

BUDGET MESSAGE

OF

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GOVERNOR OF NEW JERSEY

**TRANSMITTING TO THE
ONE HUNDRED AND
EIGHTY-SIXTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES**

**FOR THE FISCAL YEAR ENDING
JUNE 30, 1963**



**FEBRUARY 19, 1962
TRENTON, NEW JERSEY**

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BUDGET MESSAGE

To the Members of the Senate and General Assembly:

Just thirty-three days ago, I took my oath of office and assumed the responsibilities of Governor. On that solemn occasion, I outlined, in broad terms, my goals for New Jersey's future.

Today, I present to you my first Budget Message and we begin together, to move toward the goals I discussed on Inauguration Day and in the long months of campaign that preceded.

While governors change, government in New Jersey is a continuing process which, to be effective, must continue to build on foundations established by predecessor administrations. This Budget would continue and expand, in many ways, on the programs and services already in operation. It provides for the education of our youth, for accommodating a more balanced distribution of people between urban and suburban communities, for the decent welfare needs of our more unfortunate citizens, for the continued vigor of our law enforcement and for the myriad other services inseparable from the public interest. And, perhaps most important for the future, this Budget provides for the beginning of a broad new planning program that will lead to more effective government at all levels in the years of change that lie ahead of us. I will spell out in some detail the needs and improvements to which we must devote ourselves in those future years.

While this spending program begins the planning, and frames in outline, the projects of the future, it does not undertake many of those programs which will become our tasks later in this administration. For example, we maintain an impressive program of highway construction in the area where the needs are most critical—the urban regions of our State. But we do not, in 1962-63, strike out with bold new highway building efforts in the lesser developed southeastern sections of New Jersey. We know

we shall have to build in those areas in the next few years if the economy of New Jersey is to continue to flourish and expand. In the vital field of education, to take another example, we continue with established programs of State aid which, indeed, show by natural growth a substantial increase in demand on State tax sources. But over-all educational costs, particularly at the local level, continue to rise even faster. Today, we await a comprehensive restudy of the entire posture of State aid to education. On that and a number of other reviews hinges the future budgetary course of the State's educational endeavors. But the defining of that course must await a future message.

Meanwhile, we have a balanced budget, as required by our Constitution, and a budget which demands no new taxes. It recommends expenditures of \$499,985,751, just a little short of the $\$ \frac{1}{2}$ billion mark. This Budget anticipates a Surplus on June 30, 1963, of more than \$2.6 million, a very thin margin when considered in the face of total revenue and total spending. While the net increase in this Budget over the amount required in the present year approximates \$29.2 million, actually the increase is more nearly \$38 million. That is so because the present appropriation includes \$8.8 million for capital construction of Institutions and Agencies which is not repeated next year. Instead, the immediate capital needs of that Department will be provided from the proceeds of the \$40 million Bond Issue approved by the people last November.

By far, the greater part of the recommended increases is found in the area of education and welfare. Together they account for \$31 million of the increase. Recommendations for education total \$205.3 million, an increase of \$23.1 million over the present year. Those for welfare total \$106.3 million, an increase of \$7.9 million. No less than \$19.7 million of the \$31 million for these purposes represents items over which there is little or no executive control because of statutory formulae. For the most part, these expenditures are in the area of State aid and subsidies to local districts.

BUDGET REQUESTS

The various State Departments and Agencies submitted requests for 1962-63 to the Budget Director totaling \$591,696,477. From this sum, \$91,710,726 has been pruned in arriving at the amount recommended for legislative approval.

THE BUDGET IN BRIEF

Resources

Estimated Surplus, July 1, 1962	\$8,395,581
Estimated Revenues for 1962-63	494,262,384
Total Resources for 1962-63	<u>\$502,657,965</u>

Recommendations

General State Operations	\$222,665,439
State Aid	217,515,600
Capital Construction	59,804,712
Total Recommendations	<u>\$499,985,751</u>
Estimated Surplus, June 30, 1963	<u>\$2,672,214</u>

RESOURCES

The monthly fiscal report issued by Treasury Officials on December 31, 1961 disclosed that our Estimated Surplus on June 30 next, adjusted by supplemental appropriations passed in January, 1962, will be \$3,839,095. Estimated over-runs of revenue during the current year, together with appropriation lapses will add an additional \$7.3 million to that amount, so that we can anticipate a revised Estimated Surplus of \$11,139,095, next July 1. However, out of this sum we must reserve \$2,743,514 for supplemental appropriations in the current year. Therefore, we estimate a net Estimated Surplus of \$8,395,581 next July 1. This, I am pleased to note, compares with an Estimated Surplus a year ago of some \$1.4 million.

Present law calls for the repeal next July 1, of the 1c cigarette tax which was enacted in January, 1961 to provide initial funds for capital construction in the Department of Institutions and

Agencies. I recommend that this repeal provision be rescinded so that the proceeds of that tax can be available to balance the 1962-63 Budget. The need to amortize and pay interest on the recent educational construction bond issues, to staff and operate the resultant facilities and those financed by capital appropriations alone requires this action.

Treasury Officials estimate that the State's revenue in 1962-63 should equal \$494,262,384. Included in this sum is an estimated \$6 million yielded from the Emergency Transportation Tax assessed against New York residents working in New Jersey. Although definite earnings from this source will not be known until late in April, withholding tax collections from such sources for the third and fourth quarters of calendar 1961 indicate that the tax should produce the amount estimated.

EDUCATION

As New Jersey strives to meet its obligations to its youth, education costs continue to rise. This is as it must be. We have a rapidly expanding population which makes its needs felt at all levels of our educational system. At the College and University level, we see ever-increasing numbers of young people desirous of and qualified to seek the further training that will advance not only their personal destinies but the economic and social welfare of the entire State.

This Budget contains \$43,535,354 for the cost of higher education, including scholarships. This represents an increase of \$10,636,545. These funds will provide for a greatly increased enrollment at the six State Colleges, the State University, and the Newark College of Engineering.

Total enrollment at the State Colleges during 1963 is expected to reach 42,573 students—12,300 of them full-time and 30,273 part-time. Of this total, 10,688 will be in graduate programs. The increase in full-time enrollment of undergraduates will require 93 additional faculty members. In addition, increased emphasis is being placed on graduate study at the State Colleges. This is evidenced by a 22% increase in graduate enrollments in 1962-63. To assure accreditation, I am recommending 15 fully

State-supported faculty positions toward the support of the graduate programs at the State Colleges.

I am also recommending a total of \$527,000 for student employment at the State Colleges. Similar amounts in previous years were not reflected directly in the budget recommendations but were granted in the form of remitted fees.

At the State University, the enrollment in 1962-63 is expected to total 38,117 students, equivalent to 16,238 full-time students. To accommodate this number, I am recommending 126 additional faculty positions and 86 positions for non-academic purposes, including operation of new facilities. Funds also are added for additional equipment and supplies to permit the University to maintain its position as the capstone of public higher education in our State. I am recommending sums for use at the State University to construct a classroom building on the Douglass Campus at a cost of \$1,750,000. Funds are also provided to improve and equip the facilities at the Newark College of Arts and Sciences at a cost of \$220,000.

Of particular significance is a \$700,000 recommendation toward the installation of a 15 million electron volt tandem Van de Graff accelerator at the State University for research in low-energy physics. The accelerator, a most important research and educational tool in these days of rapidly advancing nuclear science, will cost, with its housing, more than \$2,500,000. The University will provide the balance, partly from a bequest, and partly by co-operation from industry.

Continuing our relationship with the Newark College of Engineering, with which the State Board of Education contracts for the purchase of higher education, we are appropriating sufficient sums to provide educational opportunities for New Jersey residents in the field of engineering, so vital to the New Jersey of the nuclear and space age. Approximately \$200,000 more has been recommended in 1962-63 than in the current fiscal year.

This is the first budget in which a major impact of the construction program under the 1959 State higher education bond issue will be felt. There will be a total of 40 buildings under

construction during 1962-63 of which 22 will be completed and used for at least part of the year. To maintain these buildings, more maintenance and custodial employees will be needed and substantial amounts will be required for equipment, supplies, fuel and utilities. Without these buildings, it would have been impossible for the State to accommodate the enrollments anticipated.

SCHOLARSHIPS AND LOANS

The State competitive scholarship program will embark on its fourth year in 1962-63—its first year in full operation. It will require \$3,130,750 for 9,062 scholarships and represents an increase of \$1,281,000 over the amount now appropriated. Of that number, 3,350, at a cost of \$1,155,750, will go to freshmen and the remainder will be renewals of those already awarded.

As the number of high school graduates increases over the next several years, this program will expand to as many as 12,000 scholarships, to cost as much as \$5 million in 1965, under present standards.

In addition, we expect to guarantee student loans in excess of \$1.5 million by the end of 1963. Under our present loan program, the State must set aside 20% of the outstanding loan as a guarantee to the banks in the event of default by the student. To guarantee additional loans next year, \$170,000 will be needed, making a sum of \$320,000 available for this purpose.

These programs further illustrate the determination of the State Government that every qualified student shall have the opportunity to obtain higher education if he desires.

A LOOK AT THE FUTURE IN HIGHER EDUCATION

Enrollment pressures at Rutgers, the State University; the State Colleges; Newark College of Engineering; and the private colleges are increasing year by year. As the children born in the high birth rate years of 1945 and 1946 reach college age, the pressures will become much more severe. High school graduates in 1961 totaled slightly more than 66,000 students. Of that class, 24,000 entered college, 13,200 in-state and the remainder

out-of-state. It is estimated that in 1965 approximately 85,000 students will be graduating from New Jersey secondary schools and 34,000 of them will be entering college.

In the academic year 1961-62, the State Colleges were able to accept as freshmen only 3,400 of the 5,400 high school graduates who applied and were qualified for admission. At the State University, during the same year, the freshman class totaled more than 3,200 and the University had to turn away hundreds of qualified young people for lack of facilities.

New Jersey's position is by no means unique. All of the public colleges and universities throughout the United States are feeling the pressure of the increasingly larger graduating high school classes. In the past, New Jersey has led the Nation in the migration of students out-of-state. It appears obvious that out-of-state public institutions will be unable to accommodate the same high percentage of New Jersey students as they had in the past. Legislatures of other States are placing restrictions on the number of out-of-state students which may be accepted. For us in New Jersey, this poses the problem of providing higher education facilities for our own young people. In the very near future, the State Board of Education will publish its report on higher education needs which will spell out the problem in greater detail. It is appropriate that I point this out to you now as a problem which we must solve in the future. One step in alleviating the situation would be the adoption of the Community Junior College Program. Another would be the expansion of our present University and State College system. Whatever the changes, the State must look forward to greatly increased appropriations for capital improvements and operational expenses in the area of higher education.

FACULTY SALARIES

The acute competition among the States for qualified faculty members in institutions of higher education compels New Jersey to establish more adequate salary scales in order to attract and retain competent instructors. I recommend that we adopt the proposal of the State Board of Education that the salary range be increased for all academic employees engaged in teaching.

Funds in the sum of \$350,000 are included to accomplish that proposal.

I also am recommending \$100,000 to implement the proposal of the Board of Governors of the University and the State Board of Education to permit, under certain conditions, special salary rates for Professors and Assistant Professors over and above the ranges to be established. This would permit—for certain Professors engaged in teaching graduate students—a maximum salary of more than \$15,000 for 10 months' service. Thus, we seek to assure the high quality of instruction that, more than bricks and mortar, is the foundation of an educational system.

STATE AID—EDUCATION

As I have noted, population increases are directly reflected in the rise of State aid for education. The amount recommended for this purpose is \$106,741,383 representing an increase of \$4,506,384 over the sum now appropriated. This increase includes \$2,550,081 for formula aid; added transportation aid of \$602,000; and \$293,000 for the atypical pupil program. An added \$375,000 is earmarked to expand programs for emotionally and socially maladjusted children. School building aid, also by formula, will require an increase of about \$250,000, and aid for certain libraries is increased 50% to \$600,000.

TEACHERS' PENSION AND ANNUITY FUND

The State provides the school districts' share of pension and social security costs for the teachers they employ. The amount required for such costs next year is \$47,893,974, or \$7,468,000 more than is currently appropriated. This increase is the direct result of the growth in the number of teachers and the increase in their salaries.

NEW BUILDING—SCHOOL FOR THE DEAF

I am proposing \$700,000 to build a dormitory to accommodate students who will attend the new classroom facility expected to be completed at the School for the Deaf in the Fall of 1963. I hope that the dormitory can also be ready at that time.

INSTITUTIONS AND WELFARE

The total amount recommended to support all the activities of the Department of Institutions and Agencies is \$106.3 million of which \$64.6 million is for operations of the Department, \$36.4 million is for State aid and \$5.3 million is for capital construction. The amount for general operation of the Department includes an increase of \$3.3 million. State aid accounts are increased by \$4.4 million and capital construction by \$200,000 for a total of \$7.9 million.

STATE AID

A large share of the State aid increase—amounting to \$2,750,000—is for assistance to dependent children. This is consistent with a nationally familiar pattern of a rising case load due to economic dislocations, family problems and the increasing population. In New Jersey, part of this case load rise results from a shift of recipients from the general assistance program. If case load projections are reasonably accurate, about 25 children in every thousand will require aid through this program next year.

Nonetheless, New Jersey citizens are less reliant on the various public assistance programs than most of our New England and Middle Atlantic States neighbors. For example, our dependent children recipient rate is lower than Rhode Island, Maine, Pennsylvania and New York and is the same as Massachusetts.

NEW POSITIONS

Additional positions totaling 268 are recommended to assure adequate medical services, to staff new facilities, to meet rising case loads, to improve food service, to strengthen inmate control and to extend treatment programs for a rising institutional population. One hundred seventeen of them will serve at the institutions for the mentally retarded to improve standards of care and to reduce dependence upon the retarded in residence. Special consideration is directed at upgrading patient care and treatment at New Lisbon State Colony.

SPECIAL PROGRAMS

Funds are provided for the State's mental hospitals to progress in the expansion of out-patient departments, in obtaining a more homelike atmosphere within the institutions, to better organize programs of volunteer service, and to increase medical staff time for direct patient contact. The Department is now surveying residential facilities and mental health services for children and geriatric patients, as well as the sectionalizing of our large institutions. To promote these and other studies, the Budget includes funds for a Statewide Governor's Conference on Mental Health to develop a long-range New Jersey mental health program. State funds of \$325,000, together with grants from the Federal Government, private organizations and pharmaceutical companies will continue the sound investigative work being done at the mental health research center.

With the additional funds recommended for institutions for the mentally retarded, emphasis can be directed to improve resident training, medical programs and cottage life coverage. Next year a work camp on the New Lisbon grounds will be opened to accommodate selected Bordentown Reformatory inmates who will be assigned to the food service operation. This will have many beneficial effects including substantial improvement in food service and sanitation and the provision of constructive work for inmates from an institution where over-population is most serious. The first funds are provided to plan, in advance of construction, for the opening of the new 1,000-bed Woodbridge institution moving rapidly ahead as a result of appropriated and bond issue funds. Relief from the waiting list is on the horizon—to meet perhaps the deepest family tragedies in contemporary New Jersey life.

With the passage of the recent \$40 million Bond Issue, funds were provided for crisis projects needed by this Department. Augmented by \$13.1 million from the temporary 1c cigarette tax, \$53.1 million is now available for such construction. Although these funds had been intended originally to include the cost of the first phase of a new reformatory and as a start on a second new institution for the mentally retarded, revised cost estimates for all other projects contemplated within that amount will not make it possible to finance them from these sources.

Funds for these and other important construction projects, including major reconstruction, renovation, employee housing and electrical, plumbing and water improvements, have been sought by the Department in this Budget. Lack of current funds has made it necessary to defer these and other capital requests.

With New Jersey's expanding population, it is reasonable to conclude that such improvements in the future must be provided in anticipation of needs, rather than after they become critical. While bond issues have provided New Jersey with excellent facilities in the past, we should look to the future in developing our needed capital construction on a long-range pay-as-you-go basis.

One more word: While our responsibilities in this area are burdens on the public treasury, they are, more than that, an unavoidable responsibility on the public conscience. The homeless, the friendless, the retarded, the mentally ill and even the inmates of the prisons can look only to us, the government and the people of New Jersey, for their future. If we fail them, we fail ourselves as a society—we do injustice to our self-respect.

TRANSPORTATION - HIGHWAYS

It goes, almost without saying, that safe, convenient and speedy transportation is essential to the continued economic well-being of our State. The degree of success with which we maintain and improve the arteries of commerce, will, to a great extent, determine our growth.

New Jersey's transportation problems are perhaps more complex than those of any other State. The relatively high volume of travel by out-of-state motorists, the need to move thousands of commuters each weekday, the great dependence upon heavy trucks to move goods to, through and within the State and the demands of our rapidly-growing suburban and rural areas require a well-integrated transportation program.

The fulfillment of these needs is made the more difficult and costly because a major portion of New Jersey's most urgent

transportation needs are manifested within the most heavily congested areas. This is reflected in the high cost of all phases of transportation improvements, from preliminary engineering to the finished facility.

This Budget would increase the State's financial recognition of our transportation needs beyond that accorded in the present year. Much of the increase is in direct consequence of a reduction due to programmed changes in Federal aid which, next year, will amount to \$78.5 million compared to \$84.7 million in the current year. This results from \$7.7 million less in 90-10 Federal aid. This is offset partially by an increase of \$1.5 million in 50-50 aid. The State's matching share of both programs, slightly more than \$23,000,000, increases due to the need to provide more money on a 50-50 basis and less on a 90-10 basis.

HIGHWAY CONSTRUCTION

As in recent years, \$12 million is recommended for purely State projects. The operating cost of the Highway Department's Construction and Right-of-Way Divisions, provided for in the capital section of the Budget, show an increase of \$864,000, largely due to the immediate need for additional engineers, appraisers and negotiators. The addition of 141 new jobs is necessary to expedite the construction program.

RAILROAD TRANSPORTATION AND INTERSTATE CO-OPERATION

Funds to the extent of \$6 million are recommended for the continuation of our Passenger Service Contract program at current rates and to pay New Jersey's share of the cost of the Bi-State Transportation Agency and the Tri-State Transportation Committee. It is estimated these two latter costs will amount to \$50,000 for each organization. The cost of a contract to insure continuation of the Chester-Bridgeport Ferry service, estimated at \$100,000, is also included.

I am happy to observe that we now can look for more than stopgap improvements in rail service as a result of the Port of

New York Authority's pending entry into this area with the purchase and improvement of the Hudson and Manhattan Tubes and the concomitant connection of essential commuter railroad lines.

Appropriations totaling \$2 million have already been made for grade crossing elimination projects on the Camden-Kirkwood line. It has been estimated that an additional \$1 million will be needed to complete these projects. However, since it will not be possible to expend present appropriations for such construction during the next fiscal year, I am deferring a further recommendation until 1963-64.

GENERAL OPERATIONS

To increase the efficiency of the Highway Department's general operations, this Budget recommends expenditures of \$695,000 for construction of maintenance garages and service buildings in various parts of the State, an increase of \$600,000 from the current year. The maintenance of our highway system and the operation of the Department will require an increase of almost \$1.1 million. In the past eight years, 538 lane miles have been added to the capacity of the State Highway System. Completion of major projects now under construction will throw an added burden on the Highway Department's maintenance forces. Completion of our interstate routes undoubtedly will require still greater outlay. This demand will be met as it occurs.

CONSERVATION AND ECONOMIC DEVELOPMENT

Funds in the sum of \$10,096,890 are recommended for operation of this Department and for the State aid which it administers, an increase of \$800,000. They include the State's share of \$638,417 for the cost of a greatly expanded planning program in which the Federal Government and local jurisdictions will be partners. Together with matching funds, there will be \$3 million for a concentrated joint effort to move forward in State-wide and regional planning and for a new program of long-range urban renewal planning, as well as assistance to municipalities

with master planning on a continuing basis. The new Division of State and Regional Planning, by which these programs will be administered, eventually will become one of the major divisions of my proposed Department of Urban and Suburban Affairs.

We all realize that there are no substitutes for outstanding educational institutions, efficient transportation facilities, a skilled work force, top-flight water supply, desirable residential areas and an equitable tax climate as a basic attraction to the new industry so important to our continued growth. Nevertheless, even the State that possesses these assets in abundance must make known to industry their availability. I, therefore, recommend that we increase the appropriation for promotion expenses to \$250,000, or \$50,000 more than now available. I believe that money spent in this way will contribute to the over-all growth of our State.

To better keep pace with the problems of technology, I feel we should take advantage of the tools of technology. Therefore, I am including \$70,000 for the purchase of a helicopter and \$30,000 for its operation. This equipment will be invaluable for more effective traffic and forest fire control, to aid in curbing pollution of our beaches and waterways and for other law enforcement activities. While the purchase and maintenance costs will be assessed to the Department of Conservation and Economic Development, this helicopter will be available to all departments where its use can have a beneficial impact.

Additional funds are recommended for the Division of Shell Fisheries for more effective protection and supervision of our shell fish beds. Stepped-up patrolling of polluted waters is essential for health purposes.

As we acquire open spaces out of the proceeds of the recently enacted Green Acres Bond Issue, we should be placing them in use for the recreation of our citizens. Capital funds will be required in future years to develop these lands as cabin, camp and picnic sites.

LAW AND PUBLIC SAFETY

The sum of \$20,926,805 has been recommended for the operations of this important Department, an increase of \$1.1 million.

Of this increase, \$538,000 is reflected in the Division of State Police for which I am recommending 38 additional Troopers to be assigned to general police activities and seven other employees for operation of the Division. The needs of this Division also reflect the changing pattern of our State's growth. As our population and the accompanying commercial activities of all kinds continue to move to rural and suburban areas, they create traffic control and other law enforcement problems with which those areas never before have been faced. Unfortunately, many of the municipalities in those areas have not kept pace with these problems of growth. As a result, the State Police, through sheer necessity, have had to move in to correct or prevent breakdowns in law enforcement.

An additional \$406,000 is being recommended for the operation of the Division of Motor Vehicles. It includes \$125,000 for range revision of positions in the Motor Vehicle Examiner class. This is in keeping with my pledge to recognize the need for range revision of this group of employees. This Division's Budget also reflects the gradual shift in the operational policy of the inspector force to enable it to focus attention upon driver testing and re-testing, together with special investigations, while transferring the function of road patrol to the State Police. This is a move to concentrate the skills of the inspector force upon critical human factors in safe vehicle operation. We are finding that one out of every three driver license applicants fails to pass the examination. The recommendations also include 34 new positions to accommodate an assortment of workload increases in special areas.

We should expect continuing improvement in efficiency of this Division as the result of further consolidation of its activities in its new building and from the improvement of its automatic data processing capabilities.

At the heart of law enforcement activities is the Division of Law. Here, I am recommending funds for five new positions to enforce the Consumer Frauds Law and the Home Repairs Financing Act.

LABOR AND INDUSTRY

Recommendations for this Department reflect an increase of \$773,000, making a total of \$6,916,000 available for its operations. The lion's share of this increase, or \$505,000, will permit the Rehabilitation Commission to increase its services to our disabled citizens and return them to productive life. The Federal Government will contribute 55% of the total recommendations for this Commission.

In other units of this Department, funds have been provided for increased workload, particularly in the Bureaus of Engineering and Safety and Mechanical Inspection and the Divisions of Workmen's Compensation and Disability Insurance Service. I also am including part of the funds which this Department will require to place advance orders for office equipment and furniture when it moves into its new building in 1963-64.

RETRAINING WORKERS

I have asked the Commissioner of Labor and Industry to establish an office of automation and manpower in that Department in order to give full attention to the growing problems in this field. Some Federal funds undoubtedly will be available to meet the cost of this unit. It is essential that New Jersey give high priority to training and retraining workers affected by technological changes in our dynamic economy.

DEPARTMENT OF DEFENSE

Funds in the sum of \$2,373,000 are recommended for this Department. They reflect an increase of \$150,000, primarily for the Division of Civil Defense. Through substantial participation of the Federal Government, on a matching basis, in an effective civil defense program, there will be a total sum available of \$315,000 with which this Division can better prepare plans for emergencies at all levels of government.

Capital construction and special maintenance funds also are recommended for the National Guard to expand and improve its armory facilities.

The increased activity in these areas results from factors beyond our control as a State Government. But these same factors impose on us, as Americans, corollary obligations, to take the fullest advantage of nationwide civil defense programs and to do all within our power to maintain the New Jersey National Guard in full readiness for any emergency.

DEPARTMENT OF HEALTH

To safeguard adequately the health of our people, I am recommending for health purposes \$3,750,000, or nearly 10% more than the funds made available this year. These funds include 32 new positions in such programs as environmental health, preventable disease, vital statistics and administration, drug regulation and local health. A third of the scientific equipment to be used in the new Health and Agriculture Building will require \$60,000 with which the Department can place advance orders in anticipation of completion of the building in 1964.

To intensify the study of arbor virus transmission, \$8,000 is recommended. This is a study of the relationship between encephalitis in humans, insects and other animals. Additional funds also are provided to combat a recent increase in venereal disease. With the added funds made available to this Department, more intensive work will be possible in the area of air pollution, radiation control, milk control and occupational health.

This Department has made a modest start through small grants-in-aid to local districts to strengthen health measures. The Public Health Council has indicated a desire to expand this program. This must certainly be a project to be considered in subsequent messages.

OTHER PROGRAMS

In the Department of the Treasury, funds are provided to augment assistance to local assessors during the period of adjustment to the new basis of personal property assessment outlined in Chapter 51, P. L. 1960. The funds include \$115,000 to continue the study of business personal property assessment in conjunction with that law. Added funds are provided for the Transfer In-

heritance Tax Bureau to create one more examining team. This will accelerate the assessments and collections of tax revenues from this source.

During the Spring of 1963, the Division of Purchase and Property will begin the maintenance of the Department of Education Building, the first of the new buildings in the State Capitol development program. This Budget carries \$48,000 for new employees and maintenance costs to staff and operate that structure.

The Budget also includes \$90,000 to be paid to the Teachers' Pension and Annuity Fund as part of the annual cost of rent for this building. In each of 19 subsequent years, the annual rent will be \$216,000. In the Bureau of Construction there are recommended six new positions for the greatly expanded construction programs.

Congress is presently considering an increase in postage rates. This could add as much as 25% to postage costs in this Budget. Because of this probability, I have included \$250,000 to cover such increase.

I am recommending \$500,000 for the purchase of one-half the acreage still to be obtained by the State in John Fitch Way, under its contract with the City of Trenton for further development of the State Capitol building complex.

I am also making provision for \$284,000 as a supplemental appropriation in the current year for the cost of a new cafeteria for State employees to be located between the State House and the Annex. An additional \$239,000 will provide for the redistribution of the electrical system in the State House.

Additional funds are recommended to the Department of State for the administration of two new programs which were legislated during the past year. The Youth Division, now part of the Department of State, has been granted \$35,000. This new Division will carry on and expand the work previously done by the Youth Study Commission, formerly an agency in the Legislative Branch. The administration of the Uniform Commercial Code, a section in the office of the Secretary of State, has been granted

\$25,000 for the purpose of installing the system required for the recording of certain liens and other documents previously handled by the various counties. That system will become effective on January 1, 1963. Its operating cost for the balance of the year should be met from the recording fees to be charged and I am recommending the appropriation of such fees.

To assist the Department of Civil Service in providing for the additional municipalities that have adopted civil service, increased funds in the sum of \$115,000 have been recommended.

In the Department of Banking and Insurance funds are recommended to strengthen the functions with which this Department is entrusted.

Funds are also provided to expand the activities of the Department of Agriculture and care for the additional workload.

The Tercentenary Commission is increasing its activity toward the celebration of New Jersey's 300th birthday in 1964. \$150,000 has been recommended in this Budget for the various programs in which the Commission is presently engaged and on which it will embark in fiscal 1962-63. In addition, \$500,000 is recommended as New Jersey's share of the cost of erecting a building at the New York World's Fair. This installation will have as its theme New Jersey's Tercentenary. It is expected that this \$500,000 will be augmented by a similar sum in gifts from private sources.

Funds for the operation of The Judiciary will be increased to expedite the work of the courts. Funds also are included to expand the courts' program for improvement of the county probation departments.

PENSIONS AND OTHER EMPLOYEE BENEFITS

Payments to State pension funds, including social security taxes, will require an additional \$1.2 million next year. This increase includes \$500,000 to liberalize and extend the pension increase act of 1958 so that benefits payable to members of the State Retirement Systems, who retired prior to 1955, can be adjusted for the increase in living costs.

In addition, \$4.7 million is provided in the Budget to pay merit increments of 5% to all employees who have not reached the maximum of their salary ranges. Also included is \$2 million to continue the State employees' health benefits program.

CONCLUSION

I have attempted to detail our fiscal plans for 1962-63 and have placed before you only some of the inevitable problems which we must face in the future. For a number of years, many interested citizens have been advocating a greatly expanded program of State aid for local education. It is contended that such a program is necessary if we are to control the rise in tax on real property in the local districts. Bills have been introduced in the current session of the Legislature which would increase the present State aid formula for education, not only for operating expenses in the local schools but for school construction purposes as well. Other bills have been introduced calling for State aid for other municipal services, including additional State aid to counties and municipalities for highways and for the establishment of a State aid program assisting the local communities in sewage and garbage disposal.

A recent report by the Mental Health Commission suggested possible revision of the present formula under which the State and the counties share in the operating cost of mental hospitals under their respective jurisdiction. A revision of the present formula would cost the State approximately \$8,000,000 to \$10,000,000 more per year than at present.

Most of the proposals to which I refer are directly related to the problem of either reducing or at least stabilizing the present tax on real property.

In this Message I have also pointed out the needs for capital construction on the State level which obviously will be followed by additional maintenance and operation costs. These are principally in the areas of institutions, education and conservation.

It is my firm conviction that in order to insure our future economic progress, more capital funds must be found to expand our increasingly inadequate highway system.

The Commission on State Tax Policy is presently studying the need for an increase in our current State aid for education program. As I already have announced, I propose to appoint a group of representative citizens who, together with the Commission, will make a searching study of the whole problem. This will be a very difficult task. But I do not believe we can shut our eyes to the needs outlined in this Message. When this Committee completes its work and submits its report to me, I will deliver to you my recommendations for solving the very serious problems with which we are faced and will seek your co-operation in reaching a just solution.

Respectfully submitted,

RICHARD J. HUGHES,
Governor of New Jersey.

Attest:

DOROTHY ANN SELTZER,
Acting Secretary to the Governor.

February 19, 1962.

MAJOR BUDGET CHANGES

Increases

General State Operations:

Merit increments for State employees			\$4,053,000
New Positions:			
Education, other than University	(208)	\$1,132,000	
Institutions and Agencies	(268)	765,000	
Law and Public Safety	(77)	305,000	
All Other	(209)	874,000	
			3,076,000
Salary adjustments			575,000
Deferred cost of 1961-62 New Positions			338,000
Student assistants			527,000
Contribution for State University operation			1,758,000
Scholarships and loans			1,351,000
Higher education by contract			200,000
Household, fuel, rent, postage			902,000
Food and food service by contract			589,000
Maintenance and replacements			965,000
Equipment and improvements			558,000
Employee pension funds			1,187,000
Rehabilitation services			426,000
Helicopter			100,000
Railroad Transportation Division			250,000

State Aid:

Teachers' Pension Fund			7,468,000
School districts			4,506,000
Welfare			4,370,000
Planning			250,000
Locally share taxes			150,000
County courts			100,000

Capital Construction:

State University			2,643,000
Higher education bond redemption			2,000,000
Treasury			639,000
Highway Construction Division, New Positions (141)			606,000
Highway maintenance buildings			600,000
Tercentenary building			500,000

Decreases

Institutions and Agencies construction			8,560,000
Redemption of bonds—emergency housing			1,850,000
Law and Public Safety construction			517,000
Positions abolished (131)			393,000
Employee turnover savings			433,000

STATISTICAL SUMMARIES

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1961 AND 1960

	Assets	June 30, 1961	June 30, 1960
The State Had Available to Meet Its Obligations:			
Cash and Cash Items:			
	Demand Cash in Treasurer's Central Accounts	\$53,156,885.41	\$31,469,486.83
	Demand Cash in Departmental Accounts and Petty Cash ..	9,015,632.66	6,381,816.84
	Cash in General Investment Account Awaiting Invest- ment	17,855.59	43,942.60
	Time, Savings and Savings and Loan Accounts	8,430,937.50	7,160,937.50
	Unemployment Compensation Funds in Hands of U. S. Treasurer	308,947,097.29	331,939,934.83
	<i>Total Cash and Cash Items</i>	<u>\$379,568,408.45</u>	<u>\$376,996,118.60</u>
Investments:			
	Securities Held in Investment Accounts (Cost)	\$328,717,952.00	\$313,480,232.25
	Less Reserve for Unamortized Premiums and Discounts	636,398.00*	1,965,367.75*
	Par Value	<u>\$329,354,350.00</u>	<u>\$315,445,600.00</u>
	Other Securities	188,700.00	188,700.00
	<i>Total Investments</i>	<u>\$329,543,050.00</u>	<u>\$315,634,300.00</u>

Accounts Receivable:

Railroad Taxes		\$165,169.42		\$165,174.02
Inheritance Taxes		1,052,897.64		969,200.39
New York Port Authority		9,150,882.00		8,146,028.00
Federal Government for Highway Purposes		197,723,378.21		174,868,175.04
Counties 1837 Surplus Revenue Fund		11,090.30		21,822.69
Veterans Notes in Default (Cost)	\$2,076,306.17		\$2,155,562.20	
Less Reserve for Doubtful Accounts	2,076,306.17		2,155,562.20	
Accounts Collectible Through Various Departments	\$19,561,848.54		\$14,931,571.11	
Less Reserve for Doubtful Accounts	1,384,236.99	18,177,611.55	1,217,817.81	13,713,753.30
Other Miscellaneous Accounts	\$64,102.45		\$92,120.88	
Less Reserve for Doubtful Accounts	8,565.41	55,537.04	8,565.41	83,555.47
<i>Total Accounts Receivable</i>		<u>\$226,336,566.16</u>		<u>\$197,967,708.91</u>

Other Assets:

State Purchase Revolving Fund (Inventories and Miscellaneous)		\$550,000.00		\$550,000.00
Unamortized Premiums and Discounts on Investments		779,894.81*		2,011,664.82*
Due from Sale of Water Development Bonds				20,850,000.00
Amounts to be Raised for Future Redemption of State Bonds and Certificates of Agriculture College		172,166,000.00		160,296,000.00
<i>Totals</i>		<u>\$1,107,384,129.80</u>		<u>\$1,070,282,462.69</u>

* Denotes red figure.

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1961 AND 1960
(Continued)

	Liabilities	June 30, 1961	June 30, 1960
Current Debt:			
Accounts Payable and Commitments—			
Current Fiscal Year		\$226,744,599.92	\$180,843,899.71
Prior Fiscal Years		2,424,637.86	2,381,313.47
Inheritance Tax Distribution to Counties		866,714.67	922,564.96
Railroad Taxes to Counties and Municipalities		164,803.54	164,803.54
Matured State Bonds		6,000.00	6,000.00
Interest on Matured State Bonds		26,984.37	27,514.37
<i>Total Current Debt</i>		<u>\$230,233,740.36</u>	<u>\$184,346,096.05</u>
Appropriation Balances in Force		\$211,088,538.41	\$224,134,498.74
Deferred Revenues (Applicable to Next Fiscal Year)		<u>\$8,321,222.58</u>	<u>\$5,541,025.96</u>
Funded Debt:			
State Bonds		\$172,050,000.00	\$160,180,000.00
Certificates of Agricultural College		116,000.00	116,000.00
1837 Surplus Revenue Certificates		764,670.44	764,670.44
<i>Total Funded Debt</i>		<u>\$172,930,670.44</u>	<u>\$161,060,670.44</u>

Reserves and Surpluses:

General Treasury Surplus Not Available	\$778,700.00	\$806,200.00
General Treasury Surplus Available for Appropriations	1,194,012.34	3,773,206.55
Reserve for Unemployment Compensation Benefits	321,230,487.28	331,700,080.81
Reserve for Temporary Disability Benefits	103,368,837.42	100,849,416.83
Other Dedicated and Trust Fund Reserves	58,237,920.97	58,071,267.31
<i>Total Reserves and Surpluses</i>	<u>\$484,809,958.01</u>	<u>\$495,200,171.50</u>
<i>Totals</i>	<u><u>\$1,107,384,129.80</u></u>	<u><u>\$1,070,282,462.69</u></u>

STATE OF NEW JERSEY

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

CONSOLIDATED SUMMARY

EXHIBIT "B"

	Fiscal 1961 Actual	Years Ending 1962 Estimated	June 30— 1963 Estimated
REVENUES			
Revenues:			
General Treasury (Schedule I) ..	\$587,979,484.66	\$633,611,425.00	\$660,723,917.00
Dedicated and Trust Funds (Schedule II)	212,785,232.74	249,434,620.00	184,603,070.00
<i>Total Revenues</i>	<i>\$800,764,717.40</i>	<i>\$883,046,045.00</i>	<i>\$845,326,987.00</i>
Interfund Transfers:			
General Treasury (Schedule I) ..	\$18,643,751.87	\$6,847,905.22	\$4,969,000.00
Dedicated and Trust Funds (Schedule II) .....	.....	.....	.....
<i>Total Interfund Transfers</i>	<i>\$18,643,751.87</i>	<i>\$6,847,905.22</i>	<i>\$4,969,000.00</i>
Extraordinary Resources:			
Anticipated Lapsed Balances	\$209,720.95	\$3,000,000.00	.....
Revenue Over-runs 1961-62 .....	.....	4,300,000.00	.....
<i>Total Extraordinary Resources</i>	<i>\$209,720.95</i>	<i>\$7,300,000.00</i>	<i>.....</i>
Balances Available July 1:			
General Treasury:			
Surplus	\$3,773,206.55	\$1,194,012.34	\$8,395,581.61
Appropriation Balances and Reserves	117,697,415.25	132,669,327.63	128,717,605.58
Dedicated and Trust Funds	579,774,494.07	564,700,717.18	574,293,806.96
<i>Total Balances</i>	<i>\$701,245,115.87</i>	<i>\$698,564,057.15</i>	<i>\$711,406,994.15</i>
<i>Grand Totals</i>	<i>\$1,520,863,306.09</i>	<i>\$1,595,758,007.37</i>	<i>\$1,561,702,981.15</i>

STATE OF NEW JERSEY
STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued

CONSOLIDATED SUMMARY—Continued

EXHIBIT "B"

	Fiscal 1961 Actual	Years Ending 1962 Estimated	June 30— 1963 Estimated
EXPENDITURES			
Expenditures:			
General Treasury (Schedule I) ..	\$594,430,624.64	\$644,509,483.00	\$671,372,284.00
Dedicated and Trust Funds (Schedule II)	209,215,257.76	232,993,625.00	269,665,625.00
<i>Total Expenditures</i>	<u>\$803,645,882.40</u>	<u>\$877,503,108.00</u>	<u>\$941,037,909.00</u>
Interfund Transfers:			
General Treasury (Schedule I) ..	.....	.....	.....
Dedicated and Trust Funds (Schedule II)	\$18,643,751.87	\$6,847,905.22	\$4,969,000.00
<i>Total Interfund Transfers</i>	<u>\$18,643,751.87</u>	<u>\$6,847,905.22</u>	<u>\$4,969,000.00</u>
Miscellaneous Charges to Surplus ..	\$9,614.67	.....	.....
<i>Total Charges to Surplus</i>	<u>\$9,614.67</u>	<u>.....</u>	<u>.....</u>
Balances Available June 30:			
General Treasury:			
Surplus	\$1,194,012.34	\$8,395,581.61	\$2,672,214.61
Appropriation Balances and Reserves	132,669,327.63	128,717,605.58	128,761,605.58
Dedicated and Trust Funds	564,700,717.18	574,293,806.96	484,262,251.96
<i>Total Balances</i>	<u>\$698,564,057.15</u>	<u>\$711,406,994.15</u>	<u>\$615,696,072.15</u>
<i>Grand Totals</i>	<u><u>\$1,520,863,306.09</u></u>	<u><u>\$1,595,758,007.37</u></u>	<u><u>\$1,561,702,981.15</u></u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
REVENUES BUDGETED			
General State Revenues:			
MAJOR TAXES AND LICENSES—			
Railroad Taxes—Main Stem and Franchise	\$2,634,783.68	\$2,700,000.00	\$2,500,000.00
Transfer Inheritance Tax	24,675,578.73	21,000,000.00	26,000,000.00
Miscellaneous Corporation Tax—Net Worth	33,389,859.73	34,000,000.00	37,000,000.00
Miscellaneous Corporation Tax—Net Income	26,337,572.41	26,400,000.00	32,500,000.00
Domestic Life Insurance Corporation Tax	723,229.22	600,000.00	600,000.00
Foreign Insurance Corporation Tax ...	16,622,719.14	17,000,000.00	19,000,000.00
Alcoholic Beverage Tax	22,192,691.70	24,000,000.00	24,000,000.00
Cigarette Tax	47,668,915.71	61,000,000.00	63,000,000.00
Pari-Mutuel Racing Tax	25,337,772.77	25,200,000.00	25,200,000.00
Motor Fuels Tax	100,210,647.90	123,000,000.00	124,500,000.00
Motor Vehicle Fees, etc.	74,268,117.55	77,500,000.00	81,474,762.00
Motor Vehicle Security-Responsibility Law Administration	724,213.46	727,020.00	777,791.00
Emergency Transportation Tax .....	.....	12,000,000.00	6,000,000.00
MISCELLANEOUS TAXES, LICENSES AND OTHER DEPARTMENTAL REVENUES—			
Department of Law and Public Safety:			
Bureau of Securities—Licenses .....	.....	.....	283,000.00
Special Investigation Refunds .....	.....	25,000.00	20,000.00
Alcoholic Beverage Licenses	900,312.01	890,000.00	890,000.00
Bus Excise Tax	244,481.27	125,000.00	283,025.00
Tenement House Supervision	44,035.00	50,000.00	48,000.00
Hotel Fire Safety Inspection	31,210.00	30,000.00	40,000.00
Division of Weights and Measures ..	40,128.50	42,000.00	42,000.00
Professional Examining Boards	627,135.01	527,374.00	549,616.00
Beauty Culture Control Licenses	223,392.10	202,000.00	230,000.00
Amusement Games Control Commission	68,430.00	60,000.00	67,500.00
Department of the Treasury:			
Public Utility Tax—Administration	42,141.54	40,460.00	43,000.00
Outdoor Advertising Permits and Fees	141,584.90	135,000.00	143,000.00
Interest on Deposits	223,902.82	200,000.00	225,000.00
Investment Earnings	903,204.55	1,200,000.00	1,000,000.00
Dividends	18,870.00	18,870.00	18,870.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1961	1962	1963
	Actual	Estimated	Estimated
Personal Property Escheats (14-Year Law)	\$95,722.64	\$100,000.00	\$100,000.00
Sales—State Cafeterias	149,295.09	140,620.00	143,639.00
Division of Local Government	90,985.62	125,000.00	100,000.00
Pensions and Social Security Administration	696,552.71	375,000.00	425,000.00
Rent Charges from Dedicated and Trust Funds	8,000.00	.....	.....
Pension Contributions from Dedicated and Trust Funds	1,036,607.96	975,000.00	1,025,000.00
Social Security Contributions from Dedicated and Trust Funds	367,066.51	325,000.00	400,000.00
Department of State:			
General Revenue, Fees	966,600.40	860,000.00	975,000.00
Uniform Commercial Codes, Fees ..	.....	.....	25,000.00
Commissions	83,999.17	88,000.00	96,000.00
Athletic Commissioner	38,846.34	46,000.00	46,000.00
Department of Banking and Insurance:			
Examiners and Other Fees	2,055,599.78	2,275,000.00	2,375,000.00
Real Estate Commission	458,138.00	530,000.00	500,000.00
Department of Agriculture:			
General Fees	67,831.98	80,000.00	80,000.00
Milk Control Licenses and Fees	215,911.96	220,000.00	225,000.00
Department of Defense:			
Armory Rentals	92,970.60	90,000.00	95,000.00
Department of Public Utilities:			
General Revenue, Fees	311,850.53	395,000.00	425,000.00
Department of Health:			
General Revenues, Licenses, Fees, etc.	91,339.36	100,000.00	100,000.00
Rabies Control Licenses	101,197.75	94,657.00	96,132.00
Barber Examiners, Licenses	96,956.00	95,000.00	100,000.00
Department of Labor and Industry:			
General Revenue, Licenses, Fees, etc.	286,826.34	260,000.00	300,000.00
1% Workmen's Compensation Insurance Tax	491,224.89	444,091.00	489,832.00
1% Workmen's Compensation Administration Tax	50,000.00	50,000.00	50,000.00
Department of Conservation and Economic Development:			
General Revenue, Licenses, Fees, etc.	450,000.00	525,000.00	525,000.00
Excess Water Diversion Fees	143,599.68	200,000.00	200,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1961 Actual	1962 Estimated	1963 Estimated
Well Drillers' Licenses	\$12,892.50	\$15,000.00	\$15,000.00
Morris Canal Rentals and Sales	53,909.82	51,421.00	49,260.00
Delaware and Raritan Canal Rentals and Sales	214,953.46	245,000.00	275,000.00
Emergency Housing Rentals	218,198.64	20,000.00	25,000.00
Emergency Housing Sales	2,715,396.53	2,000,000.00	.....
Division of Shell Fisheries	75,336.35	80,000.00	80,000.00
N. J. Pilotage Commissioners	16,080.00	20,360.00	20,360.00
Division of Fish and Game	1,726,964.31	1,411,629.00	1,872,423.00
Department of Education:			
Academic Certificates	34,362.25	36,000.00	38,000.00
State Board of Examiners Fees	58,130.24	57,000.00	60,000.00
Service Charges, State Museum	12,715.34	10,000.00	15,000.00
State Colleges:			
Glassboro:			
Tuition—Regular	172,758.76	197,000.00	300,000.00
Demonstration School	76,680.25	75,000.00	77,000.00
Miscellaneous	7,823.39	8,000.00	7,000.00
Cafeteria and Boarding Halls Fees	277,619.11	340,000.00	514,960.00
Summer, Extension, Field, Gradu- ate Fees	181,147.51	193,000.00	193,000.00
Jersey City:			
Tuition—Regular	163,769.65	190,000.00	288,750.00
Miscellaneous	4,173.28	4,000.00	6,200.00
Cafeteria and Boarding Halls Fees	42,701.92	44,000.00	.....
Summer, Extension, Field, Gradu- ate Fees	100,821.15	100,460.00	100,460.00
Newark:			
Tuition—Regular	168,326.09	175,000.00	281,400.00
Miscellaneous	9,775.65	7,500.00	5,000.00
Cafeteria and Boarding Halls Fees	36,783.81	48,000.00	92,200.00
Summer, Extension, Field, Gradu- ate Fees	350,222.71	340,000.00	400,000.00
Paterson:			
Tuition—Regular	210,844.95	220,000.00	315,000.00
Miscellaneous	8,998.20	5,000.00	.....
Cafeteria and Boarding Halls Fees	3,006.02	.....	92,000.00
Summer, Extension, Field, Gradu- ate Fees	205,137.59	178,000.00	225,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1961 Actual	1962 Estimated	1963 Estimated
Montclair:			
Tuition—Regular	\$254,845.98	\$246,375.00	\$330,000.00
Miscellaneous	11,547.08	8,000.00	5,000.00
Cafeteria and Boarding Halls Fees	214,429.30	241,185.00	244,000.00
Summer, Extension, Field, Gradu- ate Fees	190,269.13	195,500.00	207,970.00
Trenton:			
Tuition—Regular	193,697.27	200,000.00	330,000.00
Miscellaneous	3,599.71	4,000.00	4,000.00
Cafeteria and Boarding Halls Fees	580,106.03	535,000.00	596,000.00
Summer, Extension, Field, Gradu- ate Fees	255,031.30	246,460.00	246,400.00
School for the Deaf	24,799.50	14,600.00	15,000.00
School of Conservation	111,646.72	118,895.00	149,616.00
Agricultural Experiment Station	72,439.69	80,000.00	80,000.00
Fertilizer Inspection Fees	99,111.46	125,000.00	125,000.00
State Highway Department:			
Miscellaneous Receipts	35,289.60	100,000.00	100,000.00
Department of Institutions and Agen- cies:			
Board of Inmates and Other Revenue	18,641,872.94	20,000,000.00	21,000,000.00
Adoption Law Fees	80,302.70	70,000.00	85,000.00
Delaware River Joint Toll Bridge Commission:			
Pennsylvania Share	126,576.28	142,104.00	156,297.00
Rentals and Miscellaneous Income ..	1,195.88	1,351.00	1,251.00
The Judiciary:			
General Revenue, Fees, etc.	1,526,583.53	1,600,000.00	1,700,000.00
Miscellaneous Sources	223,587.46	200,000.00	250,000.00
<i>Sub-Total General State Rev- enues Anticipated and Bud- geted</i>	<i>\$416,548,514.05</i>	<i>\$467,265,932.00</i>	<i>\$486,305,714.00</i>

FEDERAL RECEIPTS—BUDGETED

Bureau of Accounting—Unemployment Benefits Section	\$72,631.60	\$66,708.00	\$67,776.00
Department of Defense—General	161,933.18	180,000.00	180,000.00
Department of Defense—Civil Defense .....	.....	.....	157,529.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
Rehabilitation Commission	\$920,637.70	\$1,064,071.00	\$1,348,565.00
Division of Fish and Game	162,328.55	132,000.00	132,000.00
Forest Fires, Forest Nursery and Farm Forestry .....	.....	25,800.00	172,900.00
Vocational Aid, Smith-Hughes and George-Barden Funds	117,529.36	137,880.00	191,000.00
Bureau of Assistance and Central Office Administration	229,654.92	175,000.00	325,000.00
Soldiers Home, Menlo Park	63,582.47	66,855.00	64,000.00
Soldiers Home, Vineland	91,433.59	91,850.00	127,900.00
Aid to Blind	213,904.37	260,000.00	265,000.00

Total Federal Receipts—

<i>Budgeted</i>	\$2,033,635.74	\$2,200,164.00	\$3,031,670.00
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INTERFUND TRANSFERS— BUDGETED

Unclaimed Bank Deposits Escheat Fund	\$132,774.34	\$100,000.00	\$100,000.00
Unclaimed Life Insurance Escheat Fund	9,044.17	10,000.00	112,500.00
Unclaimed Personal Property Trust Fund	68,429.03	100,000.00	150,000.00
Veterans Guaranteed Loan Fund	2,000,000.00	750,000.00	.....
School Fund Income	650,821.51	650,000.00	660,000.00
1837 Surplus Revenue Fund Income ...	23,371.33	21,000.00	22,000.00
Disability Benefits Fund—Administra- tion	1,462,798.42	1,523,275.00	1,615,746.00
Unsatisfied Claim and Judgment Fund	126,940.40	138,262.00	164,754.00
State Water Development Fund	917,807.41	1,000,000.00	600,000.00
State Higher Education Fund	3,173,269.42	2,500,000.00	1,500,000.00

Total Interfund Transfers

<i>Budgeted</i>	\$8,565,256.03	\$6,792,537.00	\$4,925,000.00
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Total Revenues Anticipated

<i>and Budgeted</i>	\$427,147,405.82	\$476,258,633.00	\$494,262,384.00
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REVENUES DEDICATED AND NOT BUDGETED

Department of Law and Public Safety:

Division of Law	\$326,953.81	\$200,000.00	\$325,000.00
Division of State Police	1,122,711.12	1,000,000.00	1,100,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
Department of the Treasury:			
Second Class Railroad Tax	\$15,567,034.96	\$15,700,000.00	\$15,800,000.00
Financial Business Tax	819,603.04	750,000.00	825,000.00
Foreign Insurance Corporation Tax for New Jersey Firemen's Home, Association	321,347.35	300,000.00	325,000.00
Bureau of Construction	157,634.82	.....	160,000.00
Non-Contributory Group Insurance Premium Fund	1,293,986.25	.....	1,300,000.00
Department of Banking and Insurance:			
National Association of Insurance Commissioners	18,608.44	20,000.00	20,000.00
Department of Agriculture:			
Federal Agricultural Loan Fund Reimbursements	45,410.75	.....	.....
Poultry Products Promotion Tax Account	144,847.49	160,000.00	160,000.00
Seed Potato Tax Account	15,734.45	15,000.00	15,000.00
Asparagus Tax Account	88,215.02	85,000.00	85,000.00
Apple Tax Account	45,729.12	60,000.00	60,000.00
Department of Defense:			
Miscellaneous	22,965.48	.....	.....
Department of Labor and Industry:			
Wage and Hour Trust Fund	8,739.19	.....	3,000.00
Earnings on 1% Workmen's Com- pensation Tax Fund .....	.....	35,000.00	35,000.00
Miscellaneous	13,691.29	.....	.....
Department of Conservation and Economic Development:			
County and Municipal Share of Projects	1,222,761.83	1,000,000.00	1,218,000.00
State Housing Fund	335.00	.....	.....
Stony Brook Watershed (Sedimenta- tion Study)	6,250.00	3,300.00	.....
Miscellaneous	3,767.81	50,000.00	.....
Department of Education:			
State Colleges:			
Student Service Fees	337,557.62	300,000.00	425,220.00
Student Teaching Fees	154,338.89	150,000.00	183,525.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1961 Actual	1962 Estimated	1963 Estimated
Home Economics	\$11,425.34	.....	\$19,000.00
Clinical Service Charges	24,082.00	.....	19,300.00
Student Activity Funds	68,769.75	.....	.....
Admission Fees	156,723.50	.....	156,434.00
Miscellaneous	103,038.91	.....	.....
W. T. Grant Foundation	23,605.00	.....	33,210.00
State Highway Department:			
County and Other Shared Projects..	3,007,365.61	.....	.....
Flood Damage to Delaware River Bridges	42,088.71	.....	.....
Flood Damage to State Highways...	.....	.....	.....
Reimbursement—State Highway Au- thority .....	.....	.....	.....
Reimbursement—Delaware River Port Authority .....	.....	.....	.....
Reimbursement—Port of New York	1,980,000.00	.....	.....
Pennsylvania Share—Scudder's Falls Bridge .....	.....	.....	.....
Other Revenue	2,018,320.73	.....	.....
Advance Engineering Studies	71,771.18	.....	.....
Defense Access Roads	76,400.00	.....	.....
Department of Institutions and Agencies:			
Recoveries	915,462.02	\$510,000.00	750,000.00
Other Revenue	561,707.26	.....	.....
Miscellaneous Sources	544,134.97	.....	.....
<i>Total Revenues Dedicated and Not Budgeted</i>	<i>\$31,343,118.71</i>	<i>\$20,338,300.00</i>	<i>\$23,017,689.00</i>

FEDERAL AID NOT BUDGETED

Department of the Treasury:			
Receipts for Leased Land Acquired for Flood Control	\$976.69	.....	*
Department of Agriculture:			
Statistical Services	6,437.75	.....	.....
Grants for Marketing Expansion ...	31,562.25	.....	.....

* Transferred to Department of Conservation and Economic Development.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1961 Actual	1962 Estimated	1963 Estimated
Department of Defense:			
Civil Defense	\$15,769.95	\$13,000.00	\$10,000.00
Federal Surplus Property Program..	45,903.31	35,000.00	35,000.00
Civil Defense Personnel—Administra- tion Expense	116,859.40	.....	150,000.00
Department of Health:			
Various Public Health Funds	1,277,779.55	1,000,000.00	1,195,414.00
Division of Crippled Children	287,186.03	250,000.00	362,170.00
Department of Labor and Industry:			
Statistical Services	18,000.00	17,600.00	19,848.00
Division of Employment Security ...	14,049,481.94	12,523,255.00	15,231,212.00
Old Age Survivors Insurance— Administration	482,844.67	400,000.00	598,965.00
Department of Conservation and Eco- nomic Development:			
Forest Fires Fund	99,731.08	35,581.00	**
Forest Nursery Fund	5,439.42	**	**
Farm Forestry Fund	20,870.47	**	**
Airport Development	515,028.89	.....	.....
Stony Brook Watershed	753.20	1,100.00	1,000.00
Planning of Small Watersheds	336.06	.....	500.00
Paulinskill Watershed Program	1,199.46	1,200.00	1,200.00
Division of State and Regional Plan- ning	238,787.45	.....	1,900,000.00
Department of Education:			
Atomic Energy Commission	6,000.00	.....	.....
Veterans' Education	584.91	.....	.....
Food Lunch Program	1,653,087.00	1,600,000.00	1,600,000.00
Special School Milk Program	2,206,534.00	1,900,000.00	2,000,000.00
Smith-Hughes and George-Barden Funds	601,167.49	900,000.00	956,088.00
George-Barden Practical Nurse Training	126,256.34	.....	.....
Extension of Public Libraries	103,153.00	103,000.00	.....
U. S. Appropriation for Agricultural Colleges	118,233.27	118,000.00	118,000.00
State Colleges—National Defense Educational Act	216,830.55	.....	.....

** See Section "Federal Receipts—Budgeted."

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
State Colleges—Research Project			
Mentally Retarded	\$10,450.00	.....	.....
State Colleges—National Science			
Foundation Grant	129,330.00	.....	.....
National Defense Educational Act ..	1,628,847.75	.....	.....
Archeological Research Project	1,252.00	.....	.....
State Highway Department:			
State Highway Construction	\$72,118,430.00	\$84,652,728.00	\$78,489,447.00
Secondary and Feeder Roads	1,889,329.00	2,006,565.00	2,500,000.00
Department of Institutions and Agencies:			
Aid for the Blind	751,038.96	600,000.00	750,000.00
Assistance for Dependent Children..	15,917,480.87	15,975,000.00	20,200,000.00
Child Welfare Services	283,441.36	.....	.....
Old Age Assistance	10,504,314.61	11,150,000.00	11,300,000.00
Disability Assistance	3,891,331.30	4,400,000.00	4,700,000.00
Mental Hygiene Clinics	175,158.00	.....	.....
Aid for Hospital Construction	2,186,416.92	.....	.....
Rehabilitation—Research Project ...	39,150.19	.....	.....
Teaching Machine—Federal Fund ..	60,000.00	.....	.....
Research Laboratory Construction—			
Federal Fund	498.00	.....	.....
<i>Total Federal Aid Not</i>			
<i>Budgeted</i>	\$131,833,263.09	\$137,682,029.00	\$142,118,844.00
REVOLVING FUNDS NOT BUDGETED			
Sales—State Purchase Fund	\$3,505,619.10	\$3,000,000.00	\$3,500,000.00
Sales—State Use Industries	1,901,614.66	2,400,000.00	2,000,000.00
Sales—Child Welfare Clothing Fund..	813,719.31	725,000.00	750,000.00
<i>Total Revolving Funds Not</i>			
<i>Budgeted</i>	\$6,220,953.07	\$6,125,000.00	\$6,250,000.00
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
Institution Construction Bond Fund ...	\$9,438.79	\$1,568.22	.....
Veterans Guaranteed Loan Fund—			
Administration	38,131.00	50,000.00	\$40,000.00
State Water Development Fund	8,934.25	.....	.....
Grade Crossing Elimination Fund	3,177.40	3,800.00	4,000.00
U. C. C. Auxiliary Fund	5,561,111.24	.....	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
Unemployment Compensation Tax Fund			
—Reed Act	\$4,438,888.76	.....	.....
State Higher Education Fund	12,742.33	.....	.....
Motor Vehicle Security-Responsibility Fund	6,072.07	.....	.....
<i>Total Interfund Transfers Dedicated and Not Budgeted</i>	\$10,078,495.84	\$55,368.22	\$44,000.00
<i>Total All Revenues</i>	\$606,623,236.53	\$640,459,330.22	\$665,692,917.00

Adjustments to Surplus:

Anticipated Lapsed Balances	\$209,720.95	\$3,000,000.00	.....
Revenue Over-runs 1961-1962 .....	.....	4,300,000.00	.....

Balances at Beginning:

Appropriation balances and reserves ..	\$117,697,415.25	\$132,669,327.63	\$128,717,605.58
Free Surplus	3,773,206.55	1,194,012.34	8,395,581.61
<i>Grand Totals</i>	\$728,303,579.28	\$781,622,670.19	\$802,806,104.19

EXPENDITURES BUDGETED

Legislative:

Senate	\$349,007.00	\$354,007.00	\$359,407.00
General Assembly	657,967.00	662,967.00	657,967.00
Law Revision and Legislative Services Commission	142,525.36	145,968.00	152,093.00
Legislative Budget and Finance Director	75,667.12	65,584.00	73,052.00
State Auditor's Department	345,745.38	393,679.00	419,965.00
Commission on Interstate Co-operation ..	42,140.00	42,140.00	27,940.00
Commission on State Tax Policy	8,162.99	.....	30,000.00
Commission on Statute Revision	361.15	.....	.....
County and Municipal Law Revision Commission	23,372.56	40,000.00	15,000.00
Commission on Narcotics Control	3,500.00	3,500.00	.....
Uniform Commercial Code Study Com- mission	5,945.66	10,000.00	.....
Corporation Law Revision Commission ..	.....	5,000.00	.....
Insurance Law Revision Commission ..	.....	25,000.00	.....
Youth Study Commission	26,662.15	.....	.....
Commission to Study County and Mu- nicipal Planning (Act of 1955)	200.00	.....	.....
State Capitol Development Commission ..	.....	.....	15,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1961	1962	1963
	Actual	Estimated	Estimated
Executive:			
Chief Executive's Office	\$179,759.68	\$205,402.00	\$240,950.00
Department of Law and Public Safety	20,250,605.12	20,285,072.00	21,151,805.00
Department of the Treasury	10,305,282.88	11,165,429.00	12,771,815.00
Department of the State	477,080.93	525,324.00	617,122.00
Department of Civil Service	1,227,153.13	1,303,861.00	1,439,923.00
Department of Banking and Insurance	1,992,632.13	2,192,604.00	2,365,488.00
Department of Agriculture	1,418,586.22	1,448,404.00	1,536,454.00
Department of Defense	2,605,762.24	2,180,194.00	2,530,952.00
Department of Public Utilities	700,326.02	2,743,421.00	2,780,645.00
Department of Health	3,122,336.38	3,359,293.00	3,749,860.00
Department of Labor and Industry ...	7,246,374.40	6,079,826.00	6,916,119.00
Department of Conservation and Eco- nomic Development	11,333,914.23	11,157,322.00	10,756,890.00
Department of Education	168,160,288.03	180,989,536.00	204,834,015.00
State Highway Department	165,960,011.78	85,948,261.00	88,472,779.00
Department of Institutions and Agen- cies	93,897,312.32	104,141,912.00	106,341,781.00
South Jersey Port Commission	37,931.09	38,909.00	39,352.00
Palisades Interstate Park Commission	567,247.28	538,095.00	552,570.00
Delaware River Joint Toll Bridge Commission	274,391.55	285,560.00	312,594.00
New Jersey Tercentenary Commission	40,163.98	75,000.00	650,000.00
Interstate Sanitation Commission	46,500.00	63,750.00	62,700.00
Civil War Centennial Commission	19,726.70	31,000.00	48,823.00
Delaware River Basin Commission ....	.....	50,000.00	50,000.00
Inter- and Non-Departmental Items:			
Rent—Buildings and Grounds	2,340,524.00	2,456,565.00	2,723,694.00
Pensions, Social Security Taxes and Contributions to Pension Funds	16,346,702.24	18,543,050.00	20,356,617.00
State Emergency Fund .....	.....	200,000.00	500,000.00
Salary Adjustments, Increments and Other Employee Benefits .....	.....	6,150,000.00	2,450,000.00
The Judiciary	3,263,143.80	3,715,005.00	3,982,379.00
<i>Total</i>	\$513,495,012.50	\$467,620,640.00	\$499,985,751.00
Supplemental Appropriations .....	.....	\$2,743,514.00	.....
<i>Total General State Expendi- tures</i>	\$513,495,012.50	\$470,364,154.00	\$499,985,751.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1961	1962	1963
	Actual	Estimated	Estimated
EXPENDITURES DEDICATED AND NOT BUDGETED			
Department of the Treasury:			
Second-Class Railroad Tax to			
Municipalities	\$15,567,034.96	\$15,700,000.00	\$15,800,000.00
Financial Business Tax	822,874.18	750,000.00	825,000.00
N. J. State Firemen's Home	321,347.35	300,000.00	325,000.00
N. J. State Firemen's Association ..			
Bureau of Construction			160,000.00
Non-Contributory Group Insurance			
Premium Fund			1,300,000.00
Department of Law and Public Safety	1	1,200,000.00	1,425,000.00
Department of Banking and Insurance	18,608.44	20,000.00	20,000.00
Department of Agriculture	333,876.07	320,000.00	320,000.00
Department of Labor and Industry ...	1	10,035,000.00	38,000.00
Department of Conservation and Eco- nomic Development		1,053,300.00	1,218,000.00
Department of Education	49,856.68	450,000.00	836,689.00
Department of Institutions and Agen- cies	28,146.29	510,000.00	750,000.00
Delaware River Joint Toll Bridge Com- mission	1		
<i>Total Expenditures from Dedicated Unbudgeted Funds</i>	<i>\$17,141,743.97</i>	<i>\$30,338,300.00</i>	<i>\$23,017,689.00</i>
EXPENDITURES FROM UN- BUDGETED FEDERAL AID			
Department of the Treasury:			
75% of Federal Receipts of Leased Lands	\$2,245.95		
Department of Agriculture:			
Statistical Services	9,239.86		
Agricultural Loan Fund	45,578.50		
Marketing Expansion	28,738.04		
Department of Defense:			
Surplus Property Program	34,338.96	\$35,000.00	\$35,000.00
Civil Defense Personnel—Adminis- tration Expense			150,000.00
Civil Defense		13,000.00	10,000.00

¹ Included in Departmental Total.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
Department of Health:			
Various Public Health Funds	\$1,248,062.25	\$1,000,000.00	\$1,195,414.00
Crippled Children	225,074.01	250,000.00	362,170.00
Department of Labor and Industry:			
Statistical Services	15,208.10	17,600.00	19,848.00
Employment Security Division	13,658,238.63	12,523,255.00	15,231,212.00
Determination of Disability—			
O. A. S. I. Administration	477,052.41	400,000.00	598,965.00
Department of Conservation and Economic Development:			
Forest Fire Fund	100,219.93	35,581.00	.....
Forest Nursery Fund	2,196.99	.....	.....
Farm Forestry Fund	32,563.41	.....	.....
Soils Bank Act Fund	1,616.15	.....	.....
Study of Small Business Projects ...	24,994.85	.....	.....
Airport Grants	515,028.89	.....	.....
Inland Waterways .....	.....	.....	.....
Various Watershed Programs	2,288.72	2,300.00	2,700.00
Division of State and Regional Planning .....	.....	.....	1,900,000.00
Department of Education:			
Veterans Education	584.91	.....	.....
Food Lunch Program	1,653,087.00	1,600,000.00	1,600,000.00
Special School Milk Program	2,206,534.00	1,900,000.00	2,000,000.00
Smith-Hughes and George-Barden Funds	839,941.67	900,000.00	956,088.00
George-Barden Practical Nursing ...	126,256.34	.....	.....
U. S. Appropriation for Agricultural College	118,233.27	118,000.00	118,000.00
Public Libraries—Rural Areas	108,601.37	103,000.00	.....
National Defense Educational Act ..	1,654,735.05	.....	.....
National Defense Educational Act—			
State Colleges	243,709.45	.....	.....
National Science Foundation Grant—			
State Colleges	123,519.93	.....	.....
Research Project Mentally Retarded			
—State Colleges	10,107.31	.....	.....
State Highway Department:			
State Highway Construction	1	84,652,728.00	78,489,447.00
Secondary and Feeder Roads	1	2,006,565.00	2,500,000.00

¹ Included in Departmental Total.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
Department of Institutions and Agencies :			
Aid for the Blind	\$767,629.09	\$600,000.00	\$750,000.00
Aid for Dependent Children	15,694,719.33	15,975,000.00	20,200,000.00
Child Welfare Services	286,132.45	.....	.....
Old Age Assistance	11,382,720.16	11,150,000.00	11,300,000.00
Aid for Permanently and Totally Disabled	3,803,139.79	4,400,000.00	4,700,000.00
Mental Hygiene Clinics	175,158.00	.....	.....
Hospital Survey and Construction ..	2,186,554.02	.....	.....
<i>Total Expenditures from Un- budgeted Federal Funds ...</i>	<i>\$57,804,048.79</i>	<i>\$137,682,029.00</i>	<i>\$142,118,844.00</i>
REVOLVING FUNDS NOT BUDGETED			
State Purchase Fund	\$3,269,149.99	\$3,000,000.00	\$3,500,000.00
State Use Industries	1,938,876.84	2,400,000.00	2,000,000.00
Child Welfare Clothing Fund	781,792.55	725,000.00	750,000.00
<i>Total Revolving Funds Not Budgeted</i>	<i>\$5,989,819.38</i>	<i>\$6,125,000.00</i>	<i>\$6,250,000.00</i>
<i>Total of All Expenditures ...</i>	<i>\$594,430,624.64</i>	<i>\$644,509,483.00</i>	<i>\$671,372,284.00</i>
Miscellaneous Adjustment to Surplus..	\$9,614.67	.....	.....
BALANCES AVAILABLE AT END:			
Appropriation Balances and Reserves.	\$132,669,327.63	\$128,717,605.58	\$128,761,605.58
Surplus Available for Appropriation..	1,194,012.34	8,395,581.61	2,672,214.61
<i>Grand Total</i>	<i>\$728,303,579.28</i>	<i>\$781,622,670.19</i>	<i>\$802,806,104.19</i>

SUMMARY STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule II

	Fiscal Years Ending June 30		
	1961	1962	1963
	Actual	Estimated	Estimated
Revenues	\$212,785,232.74	\$249,434,620.00	\$184,603,070.00
Interfund Transfers—In			
Balance Available July 1	579,774,494.07	564,700,717.18	574,293,806.96
<i>Total Available</i>	<u>\$792,559,726.81</u>	<u>\$814,135,337.18</u>	<u>\$758,896,876.96</u>
Expenditures	\$209,215,257.76	\$232,993,625.00	\$269,665,625.00
Interfund Transfers—Out	18,643,751.87	6,847,905.22	4,969,000.00
Balance Available June 30	564,700,717.18	574,293,806.96	484,262,251.96
<i>Totals</i>	<u>\$792,559,726.81</u>	<u>\$814,135,337.18</u>	<u>\$758,896,876.96</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
Old Bond and Interest Trust Fund—			
Revenues:			
Earnings on Investments	\$1,607.78	\$1,700.00	\$1,700.00
Balance July 1	19,575.67	21,183.45	22,883.45
<i>Total Available</i>	<u>\$21,183.45</u>	<u>\$22,883.45</u>	<u>\$24,583.45</u>
Balance June 30	<u>\$21,183.45</u>	<u>\$22,883.45</u>	<u>\$24,583.45</u>
Unemployment Compensation Auxiliary Fund—			
Revenues:			
Fines and Penalties	\$627,448.60	\$550,000.00	\$600,000.00
Earnings on Investments	256,345.22	100,000.00	87,000.00
<i>Total Revenues</i>	<u>\$883,793.82</u>	<u>\$650,000.00</u>	<u>\$687,000.00</u>
Balance July 1	5,538,693.63	861,196.21	1,510,696.21
<i>Total Available</i>	<u>\$6,422,487.45</u>	<u>\$1,511,196.21</u>	<u>\$2,197,696.21</u>
Expenditures:			
Interfund Transfer to General Treasury	\$5,561,111.24	.....	.....
Miscellaneous Expense	180.00	\$500.00	\$500.00
Balance June 30	861,196.21	1,510,696.21	2,197,196.21
<i>Total</i>	<u>\$6,422,487.45</u>	<u>\$1,511,196.21</u>	<u>\$2,197,696.21</u>
Unemployment Compensation Tax Fund—			
Revenues:			
Unemployment Tax	\$120,821,983.78	\$128,000,000.00	\$140,000,000.00
From U. S. Government—Benefits..	25,644,405.00	39,000,000.00	.....
From Federal Veterans Administration	6,747.50*	.....	.....
From Federal Employees Administration	1,406,834.50	1,500,000.00	1,200,000.00
From Ex-Servicemen's Administration	3,162,936.75	2,350,000.00	3,300,000.00

* Denotes red figure.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1961	1962	1963
	Actual	Estimated	Estimated
Share of Federal Government Assessments for Administration			
Earnings Credited by U. S. Treasurer	\$10,343,483.82	\$9,000,000.00	\$10,000,000.00
<i>Total Revenues</i>	\$161,372,896.35	\$179,850,000.00	\$154,500,000.00
Balance July 1	332,840,080.81	322,370,487.28	310,570,487.28
<i>Total Available</i>	<u>\$494,212,977.16</u>	<u>\$502,220,487.28</u>	<u>\$465,070,487.28</u>
Expenditures:			
Benefits Paid	\$162,994,193.31	\$187,000,000.00	\$160,000,000.00
Benefits Paid—Veterans	4,959.50*		
Benefits Paid—Federal Employees..	1,280,902.00	1,700,000.00	1,200,000.00
Benefits Paid—Ex-Servicemen	2,860,033.00	2,700,000.00	3,300,000.00
Benefits Paid—Combined Wage Claims	273,432.31	250,000.00	250,000.00
Interfund Transfer to General Treasury	4,438,888.76		
<i>Total Expenditures</i>	\$171,842,489.88	\$191,650,000.00	\$164,750,000.00
Balance June 30	322,370,487.28	310,570,487.28	300,320,487.28
<i>Total</i>	<u>\$494,212,977.16</u>	<u>\$502,220,487.28</u>	<u>\$465,070,487.28</u>
Temporary Disability Benefits Fund—			
Revenues:			
Contributions	\$13,239,026.64	\$13,165,000.00	\$16,875,000.00
Assessments on Private Plans	603,892.34	535,000.00	560,000.00
Earnings on Investments	2,905,564.32	2,600,000.00	2,750,000.00
<i>Total Revenues</i>	\$16,748,483.30	\$16,300,000.00	\$20,185,000.00
Balance July 1	100,849,416.83	103,368,837.42	104,625,562.42
<i>Total Available</i>	<u>\$117,597,900.13</u>	<u>\$119,668,837.42</u>	<u>\$124,810,562.42</u>
Expenditures:			
Benefits Paid	\$12,766,264.29	\$13,520,000.00	\$21,774,000.00
Transfer to General Treasury	1,462,798.42	1,523,275.00	1,615,746.00
Balance June 30	103,368,837.42	104,625,562.42	101,420,816.42
<i>Total</i>	<u>\$117,597,900.13</u>	<u>\$119,668,837.42</u>	<u>\$124,810,562.42</u>

* Denotes red figure.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1961	1962	1963
	Actual	Estimated	Estimated
School Fund—			
Revenues:			
Grants, Easements and One-Fee			
Licenses	\$516,562.61	\$900,000.00	\$600,000.00
Rents and Interest on Riparian			
Leases	37,510.54	35,000.00	35,000.00
Annual Licenses and Royalties	65,063.91	77,000.00	80,000.00
Dividends	16,960.50	17,000.00	17,000.00
Revaluation of Stock	185,005.00	.....	.....
Earnings on Investments	525,239.47	530,000.00	535,000.00
<i>Total Revenues</i>	<u>\$1,346,342.03</u>	<u>\$1,559,000.00</u>	<u>\$1,267,000.00</u>
Balance July 1	18,336,271.80	19,031,682.97	19,940,532.97
<i>Total Available</i>	<u>\$19,682,613.83</u>	<u>\$20,590,682.97</u>	<u>\$21,207,532.97</u>
Expenditures:			
Transfer to General Treasury	\$650,821.51	\$650,000.00	\$660,000.00
Miscellaneous Expenses	109.35	150.00	150.00
Balance June 30	19,031,682.97	19,940,532.97	20,547,382.97
<i>Total</i>	<u>\$19,682,613.83</u>	<u>\$20,590,682.97</u>	<u>\$21,207,532.97</u>
1837 Surplus Revenue Fund—			
Revenues:			
Earnings on Investments	\$23,371.33	\$21,000.00	\$22,000.00
<i>Total Available</i>	<u>\$23,371.33</u>	<u>\$21,000.00</u>	<u>\$22,000.00</u>
Expenditures:			
Transfer to General Treasury	\$23,371.33	\$21,000.00	\$22,000.00
<i>Total</i>	<u>\$23,371.33</u>	<u>\$21,000.00</u>	<u>\$22,000.00</u>
Veterans' Guaranteed Loan Fund—			
Revenues:			
State's Share of Interests and Costs			
of Loans	\$16.83	\$150.00	\$100.00
Interest on Defaulted Loans	24,166.42	20,000.00	20,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal 1961 Actual	Years Ending 1962 Estimated	June 30— 1963 Estimated
Recoveries in Excess of Cost of			
Default Loans	\$3,956.96	\$5,000.00	\$5,000.00
Earnings on Investments	50,534.13	25,000.00	5,000.00
<i>Total Revenues</i>	\$78,674.34	\$50,150.00	\$30,100.00
Balance July 1	4,968,281.15	2,970,867.91	2,170,917.91
<i>Total Available</i>	\$5,046,955.49	\$3,021,017.91	\$2,201,017.91
Expenditures :			
Collection and Legal Expenses	\$18,073.34	\$25,000.00	\$25,000.00
Loss on Uncollectible Default Notes	19,862.25	25,000.00	25,000.00
Bank Charges	20.99	100.00	100.00
<i>Total Expenditures</i>	\$37,956.58	\$50,100.00	\$50,100.00
Transfer to General Treasury	2,038,131.00	800,000.00	40,000.00
Balance June 30:			
In General Treasury	23,909.08	22,000.00	21,000.00
Reserve for Default Notes	2,076,306.17	2,000,000.00	1,925,000.00
Reserve for Loans	870,652.66	148,917.91	164,917.91
<i>Totals</i>	\$5,046,955.49	\$3,021,017.91	\$2,201,017.91

Institution Construction Bond Fund—

Revenues :			
Earnings on Investments	\$2,405.59	\$1,500.00	.....
Balance July 1	7,101.42	68.22	.....
<i>Total Available</i>	\$9,507.01	\$1,568.22	.....
Expenditures :			
Transfers	\$9,438.79	\$1,568.22	.....
Balance June 30	68.22	.....	.....
<i>Total</i>	\$9,507.01	\$1,568.22	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1961 Actual	1962 Estimated	1963 Estimated
State 1952 Institution Construction Fund—			
Revenues:			
Earnings on Investments	\$22,153.19	\$10,000.00	\$5,000.00
Transfer .....	.....	.....	.....
Miscellaneous Revenue .....	.....	.....	.....
Balance July 1	348,870.02	230,591.40	140,591.40
<i>Total Available</i>	<u>\$371,023.21</u>	<u>\$240,591.40</u>	<u>\$145,591.40</u>
Expenditures:			
Construction Costs	\$140,431.81	\$100,000.00	\$100,000.00
Transfer to General Treasury ....	.....	.....	.....
Balance June 30	230,591.40	140,591.40	45,591.40
<i>Total</i>	<u>\$371,023.21</u>	<u>\$240,591.40</u>	<u>\$145,591.40</u>
State 1960 Institution Construction Fund—			
Revenues:			
Sale of Bonds .....	.....	\$14,000,000.00	.....
Premium and Accrued Interest on Sale of Bonds .....	.....	.....	.....
Earnings on Investments .....	.....	130,000.00	\$195,000.00
Balance July 1 .....	.....	.....	14,000,000.00
<i>Total Available</i>	<u>.....</u>	<u>\$14,130,000.00</u>	<u>\$14,195,000.00</u>
Expenditures:			
Construction Costs .....	.....	.....	\$14,000,000.00
Reserve for General Treasury ....	.....	\$130,000.00	195,000.00
Balance June 30 .....	.....	14,000,000.00	.....
<i>Total</i>	<u>.....</u>	<u>\$14,130,000.00</u>	<u>\$14,195,000.00</u>
School Building Aid—Capital Reserve Fund—			
Revenues:			
Earnings on Investments	\$69,571.05	\$70,000.00	\$75,000.00
<i>Total Available</i>	<u>\$69,571.05</u>	<u>\$70,000.00</u>	<u>\$75,000.00</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
Expenditures:			
Due School Districts	\$69,571.05	\$70,000.00	\$75,000.00
<i>Total</i>	<u>\$69,571.05</u>	<u>\$70,000.00</u>	<u>\$75,000.00</u>
State Teachers College Construction Fund—			
Revenues:			
Miscellaneous .....	.....	.....	.....
Earnings on Investments	\$6,944.14	\$5,000.00	\$3,000.00
Balance July 1	221,510.91	183,059.18	137,509.18
<i>Total Available</i>	<u>\$228,455.05</u>	<u>\$188,059.18</u>	<u>\$140,509.18</u>
Expenditures:			
Transfers .....	.....	.....	.....
Construction Costs	\$44,852.79	\$50,000.00	\$50,000.00
Bank Custody Charges	543.08	550.00	550.00
<i>Total Expenditures</i>	<u>\$45,395.87</u>	<u>\$50,550.00</u>	<u>\$50,550.00</u>
Balance June 30	183,059.18	137,509.18	89,959.18
<i>Total</i>	<u>\$228,455.05</u>	<u>\$188,059.18</u>	<u>\$140,509.18</u>
State Higher Education Fund—			
Revenues:			
Earnings on Investments	\$3,173,275.81	\$2,500,000.00	\$1,500,000.00
Balance July 1	66,263,476.67	57,105,245.78	40,995,245.78
<i>Total Available</i>	<u>\$69,436,752.48</u>	<u>\$59,605,245.78</u>	<u>\$42,495,245.78</u>
Expenditures:			
Construction Costs	\$9,109,088.03	\$16,070,000.00	\$36,000,000.00
Administrative Costs	36,406.92	40,000.00	45,000.00
Expenses of Issuing Officials .....	.....	.....	.....
Transfer to General Treasury	3,186,011.75	2,500,000.00	1,500,000.00
Balance June 30	57,105,245.78	40,995,245.78	4,950,245.78
<i>Total</i>	<u>\$69,436,752.48</u>	<u>\$59,605,245.78</u>	<u>\$42,495,245.78</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
Grade Crossing Elimination Fund—			
Revenues:			
Earnings on Investments	\$31,535.87	\$19,000.00	\$12,000.00
Balance July 1	887,533.60	622,050.04	372,250.04
<i>Total Available</i>	<u>\$919,069.47</u>	<u>\$641,050.04</u>	<u>\$384,250.04</u>
Expenditures:			
Administrative Expenses	\$64,807.19	\$65,000.00	\$66,000.00
Construction Costs	229,034.84	200,000.00	150,000.00
<i>Total Expenditures</i>	<u>\$293,842.03</u>	<u>\$265,000.00</u>	<u>\$216,000.00</u>
Transfer to General Treasury	3,177.40	3,800.00	4,000.00
Balance June 30	622,050.04	372,250.04	164,250.04
<i>Total</i>	<u>\$919,069.47</u>	<u>\$641,050.04</u>	<u>\$384,250.04</u>
State Water Development Fund—			
Revenues:			
Sale of Bonds	\$20,850,000.00	.....	.....
Premium and Accrued Interest on Sale of Bonds	11,041.58	.....	.....
Earnings on Investments	917,807.41	\$1,000,000.00	\$600,000.00
Miscellaneous Revenue	8,470.11	9,000.00	9,000.00
Balance July 1	18,444,096.36	20,841,286.18	11,050,286.18
<i>Total Available</i>	<u>\$40,231,415.46</u>	<u>\$21,850,286.18</u>	<u>\$11,659,286.18</u>
Expenditures:			
Construction Costs	\$18,449,080.64	\$9,800,000.00	\$11,000,000.00
Expenses of Issuing Officials	14,306.98	.....	.....
Transfer to General Treasury	926,741.66	1,000,000.00	600,000.00
Balance June 30	20,841,286.18	11,050,286.18	59,286.18
<i>Total</i>	<u>\$40,231,415.46</u>	<u>\$21,850,286.18</u>	<u>\$11,659,286.18</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30—		
	1961 Actual	1962 Estimated	1963 Estimated
State Recreation and Conservation Land Acquisition Fund—			
Revenues:			
Sale of Bonds		\$28,000,000.00	
Premium and Accrued Interest on Sale of Bonds			
Earnings on Investments		271,000.00	\$488,000.00
Balance July 1			27,900,000.00
<i>Total Available</i>		\$28,271,000.00	\$28,388,000.00
Expenditures:			
Cost of Land Acquisition			\$19,850,000.00
Administrative Expenses		\$100,000.00	150,000.00
Reserve for General Treasury		271,000.00	488,000.00
Balance June 30		27,900,000.00	7,900,000.00
<i>Total</i>		\$28,271,000.00	\$28,388,000.00
Unclaimed Bank Deposits Escheat Fund—			
Revenues:			
Escheats	\$150,056.47	\$135,000.00	\$100,000.00
Earnings on Investments	14,700.47	15,000.00	16,000.00
<i>Total Revenue</i>	\$164,756.94	\$150,000.00	\$116,000.00
Balance July 1	509,578.92	514,048.74	543,998.74
<i>Total Available</i>	\$674,335.86	\$664,048.74	\$659,998.74
Expenditures:			
Refunds	\$27,473.00	\$20,000.00	\$20,000.00
Miscellaneous	39.78	50.00	50.00
<i>Total Expenditures</i>	\$27,512.78	\$20,050.00	\$20,050.00
Transfer to General Treasury	132,774.34	100,000.00	100,000.00
Balance June 30	514,048.74	543,998.74	539,948.74
<i>Total</i>	\$674,335.86	\$664,048.74	\$659,998.74

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1961 Actual	1962 Estimated	1963 Estimated
Unclaimed Life Insurance Escheat Fund—			
Revenues:			
Earnings on Investments	\$705.32	\$800.00	\$800.00
Escheats	12,058.90	14,000.00	150,000.00
Balance July 1	20,995.80	24,612.33	29,212.33
<i>Total Available</i>	<u>\$33,760.02</u>	<u>\$39,412.33</u>	<u>\$180,012.33</u>
Expenditures:			
Refunds	\$103.52	\$200.00	\$200.00
Transfers to General Treasury	9,044.17	10,000.00	112,500.00
Balance June 30	24,612.33	29,212.33	67,312.33
<i>Total</i>	<u>\$33,760.02</u>	<u>\$39,412.33</u>	<u>\$180,012.33</u>
Unclaimed Personal Property Trust Fund—			
Revenues:			
Unclaimed Funds	\$1,170,111.60	\$200,000.00	\$100,000.00
Balance July 1	1,851,765.77	2,831,178.83	2,830,178.83
<i>Total Available</i>	<u>\$3,021,877.37</u>	<u>\$3,031,178.83</u>	<u>\$2,930,178.83</u>
Expenditures:			
Legal Expenses	\$92,556.75	\$50,000.00	\$50,000.00
Administrative Expenses	442.83	1,000.00	1,000.00
Refunds	29,269.93	50,000.00	50,000.00
<i>Total Expenditures</i>	<u>\$122,269.51</u>	<u>\$101,000.00</u>	<u>\$101,000.00</u>
Transfer to General Treasury	68,429.03	100,000.00	150,000.00
Balance June 30	2,831,178.83	2,830,178.83	2,679,178.83
<i>Total</i>	<u>\$3,021,877.37</u>	<u>\$3,031,178.83</u>	<u>\$2,930,178.83</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal 1961 Actual	Years Ending 1962 Estimated	June 30— 1963 Estimated
Motor Vehicle Liability Security Fund—			
Revenues :			
From Insurance Companies	\$838,346.68	.....	.....
Earnings on Investments	310,803.73	\$340,000.00	\$350,000.00
<i>Total Revenues</i>	\$1,149,150.41	\$340,000.00	\$350,000.00
Balance July 1	8,213,122.98	9,362,273.39	9,702,273.39
<i>Total Available</i>	\$9,362,273.39	\$9,702,273.39	\$10,052,273.39
Expenditures .....	.....	.....	.....
Balance June 30	\$9,362,273.39	\$9,702,273.39	\$10,052,273.39
Stock Workmen's Compensation Security Fund—			
Revenues :			
Receipts from Contributors	\$364,468.41	.....	.....
Earnings on Investments	111,918.94	\$125,000.00	\$130,000.00
Claims Receivable—Written Off ..	.....	.....	.....
Balance July 1	3,307,042.32	3,783,429.67	3,908,379.67
<i>Total Available</i>	\$3,783,429.67	\$3,908,429.67	\$4,038,379.67
Expenditures :			
Miscellaneous Expenses .....	.....	\$50.00	\$50.00
Balance June 30	\$3,783,429.67	3,908,379.67	4,038,329.67
<i>Total</i>	\$3,783,429.67	\$3,908,429.67	\$4,038,379.67
Mutual Workmen's Compensation Security Fund—			
Revenues :			
Receipts from Contributors	\$120,715.07	.....	.....
Earnings on Investments	35,426.48	\$40,000.00	\$45,000.00
Balance July 1	1,090,573.37	1,246,714.92	1,286,714.92
<i>Total Available</i>	\$1,246,714.92	\$1,286,714.92	\$1,331,714.92
Expenditures .....	.....	.....	.....
Balance June 30	\$1,246,714.92	\$1,286,714.92	\$1,331,714.92

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1961 Actual	1962 Estimated	1963 Estimated
Unsatisfied Claim and Judgment Fund—			
Revenues:			
Fees from Motorists	\$1,988,141.39	\$1,900,000.00	\$1,900,000.00
From Insurance Companies	758,564.10	838,000.00	840,000.00
Earnings on Investments	231,770.93	230,000.00	230,000.00
<i>Total Revenues</i>	<i>\$2,978,476.42</i>	<i>\$2,968,000.00</i>	<i>\$2,970,000.00</i>
Balance July 1	10,857,677.64	13,700,443.33	16,510,181.33
<i>Total Available</i>	<i>\$13,836,154.06</i>	<i>\$16,668,443.33</i>	<i>\$19,480,181.33</i>
Expenditures:			
Legal Expenses	\$8,770.33	\$20,000.00	\$20,000.00
Transfer to General Treasury	126,940.40	138,262.00	164,754.00
Balance June 30:			
Reserve for Claims Paid	6,483,277.71	8,983,277.71	11,483,277.71
Reserve for Unpaid Claims	7,217,165.62	7,526,903.62	7,812,149.62
<i>Total</i>	<i>\$13,836,154.06</i>	<i>\$16,668,443.33</i>	<i>\$19,480,181.33</i>
Special Railroad Deposits—			
Revenues:			
Earnings on Investments	\$832.18	\$750.00	\$750.00
Balance July 1	4,691.20	5,523.38	6,273.38
<i>Total Available</i>	<i>\$5,523.38</i>	<i>\$6,273.38</i>	<i>\$7,023.38</i>
Expenditures:			
Transfer to General Treasury .....	.....	.....	.....
Balance June 30	\$5,523.38	\$6,273.38	\$7,023.38
<i>Total</i>	<i>\$5,523.38</i>	<i>\$6,273.38</i>	<i>\$7,023.38</i>
State Society of the Battleship New Jersey—			
Revenues:			
Earnings on Investments	\$218.29	\$220.00	\$220.00
Balance July 1	11,289.15	11,507.44	11,727.44
<i>Total Available</i>	<i>\$11,507.44</i>	<i>\$11,727.44</i>	<i>\$11,947.44</i>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1961 Actual	1962 Estimated	1963 Estimated
Expenditures:			
Miscellaneous Expenses .....	.....	.....	.....
Balance June 30	\$11,507.44	\$11,727.44	\$11,947.44
<i>Total</i>	\$11,507.44	\$11,727.44	\$11,947.44
State Police Retirement Fund—			
Revenues:			
1/8 of 2% Auto Insurance Tax	\$502,069.68	\$500,000.00	\$500,000.00
Contributions from Members	190,289.99	200,000.00	205,000.00
Contributions from Turnpike and Parkway Authorities	263,334.63	265,000.00	267,000.00
Receipts from Pension Increase Fund	8,132.19	8,500.00	8,500.00
Earnings on Investments	164,193.59	175,000.00	180,000.00
<i>Total Revenues</i>	\$1,128,020.08	\$1,148,500.00	\$1,160,500.00
Balance July 1	5,176,775.98	5,614,429.11	6,027,904.11
<i>Total Available</i>	\$6,304,796.06	\$6,762,929.11	\$7,188,404.11
Expenditures:			
Pensions	\$666,461.85	\$715,000.00	\$760,000.00
Withdrawals	23,903.10	20,000.00	20,000.00
Bank Custodial Charges	2.00	25.00	25.00
<i>Total Expenditures</i>	\$690,366.95	\$735,025.00	\$780,025.00
Balance June 30	5,614,429.11	6,027,904.11	6,408,379.11
<i>Total</i>	\$6,304,796.06	\$6,762,929.11	\$7,188,404.11
Motor Vehicle Security-Responsibility Fund—			
Revenues:			
Earnings on Deposits .....	.....	.....	.....
Balance July 1	\$6,072.07	.....	.....
<i>Total Available</i>	\$6,072.07	.....	.....
Expenditures:			
Transfer to General Treasury	\$6,072.07	.....	.....
Balance June 30 .....	.....	.....	.....
<i>Total</i>	\$6,072.07	.....	.....

BUDGET SUMMARIES

COMPLETE SUMMARY OF 1962-63 APPROPRIATION RECOMMENDATIONS

Year Ending June 30, 1961							1962	Year Ending		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Adjusted Approp.	Requested	Recom- mended	
							See Page			
35b	\$181,984,927.62	\$9,386,619.08	+\$6,871,329.76	\$198,242,876.46	\$190,282,188.57	General State Operations	1	\$204,904,276.00	\$245,340,168.00	\$222,665,439.00
	192,152,308.00	4,374,049.68	— 157,200.80	196,369,156.88	190,964,184.52	State Aid	517	199,742,003.00	220,918,944.00	217,515,600.00
	62,640,091.00	179,873,545.28	—81,319,265.23	161,194,371.05	53,576,166.25	Capital Construction	559	63,817,799.00	125,490,323.00	59,804,712.00
	440,000.00	.....	.....	440,000.00	440,000.00	Supplemental and Deficiencies..	623	2,303,514.00	5,431,259.00	1
	\$437,217,326.62	\$193,634,214.04	—\$74,605,136.27	\$556,246,404.39	\$435,262,539.34	Grand Total		\$470,767,592.00	\$597,180,694.00	\$499,985,751.00

See Page

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

SUMMARY OF APPROPRIATIONS **FOR GENERAL STATE OPERATIONS**

Year Ending June 30, 1961					Legislative Branch	See Page	1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended				Requested	Recom- mended
\$349,007.00	 +	\$236.50	\$349,243.50	\$349,007.84	Legislature—Senate	1	\$354,007.00	\$359,407.00	\$359,407.00
657,967.00	.....	.....	657,967.00	651,461.91	Legislature—General Assembly	3	662,967.00	657,967.00	657,967.00
143,623.00	\$58,725.74	.....	202,348.74	142,269.27	Law Revision and Legislative Services Commission	5	147,675.00	311,727.00	152,093.00
70,778.00	9,962.10	.....	80,740.10	76,045.92	Legislative Budget and Finance Director	8	66,248.00	111,679.00	73,052.00
402,095.00	.....	.....	402,095.00	345,696.99	State Auditor's Department ..	10	399,558.00	423,741.00	419,965.00
116,640.00	34,275.13 +	1,200.00	152,115.13	110,382.40	Miscellaneous Legislative Com- missions	12	125,640.00	97,940.00	87,940.00
<u>\$1,740,110.00</u>	<u>\$102,962.97 +</u>	<u>\$1,436.50</u>	<u>\$1,844,509.47</u>	<u>\$1,674,864.33</u>	<i>Total Legislative Branch</i>		<u>\$1,756,095.00</u>	<u>\$1,962,461.00</u>	<u>\$1,750,424.00</u>

37b

					Executive Branch					
\$198,921.00	\$39,560.61	.....	\$238,481.61	\$179,929.64	Chief Executive's Office	25	\$207,109.00	\$240,950.00	\$240,950.00	
18,827,058.12	1,805,499.64	+	\$11,337.78	20,643,895.54	20,111,341.55	Department of Law and Public Safety	28	19,831,785.00	22,421,360.00	20,926,805.00
9,205,184.00	215,781.15	—	100,603.76	9,320,361.39	8,919,193.06	Department of the Treasury ..	105	9,786,553.00	11,030,131.00	10,372,190.00
512,699.00	.....	+	400.31	513,099.31	470,404.72	Department of State	147	529,970.00	678,344.00	617,122.00
1,227,223.00	.....	.....	.....	1,227,223.00	1,226,480.12	Department of Civil Service ..	157	1,324,060.00	1,662,068.00	1,439,923.00
1,990,200.00	40,000.00	.....	.....	2,030,200.00	1,988,051.27	Department of Banking and Insurance	161	2,220,674.00	2,446,575.00	2,365,488.00
1,490,879.00	52,315.86	+	412.55	1,543,607.41	1,416,295.91	Department of Agriculture ..	168	1,465,473.00	1,702,856.00	1,536,454.00
2,062,409.50	525,369.98	—	77,887.09	2,509,892.39	2,215,363.28	Department of Defense	177	2,224,179.00	2,572,503.00	2,372,702.00
742,635.00	.....	+	168.44	742,803.44	700,494.03	Department of Public Utilities	188	753,757.00	828,246.00	780,645.00
2,942,222.00	6.00	+	26,550.75	2,968,778.75	2,878,389.90	Department of Health	192	3,134,022.00	3,982,723.00	3,450,487.00
5,862,161.00	15,557.36	+	239,932.46	6,117,650.82	5,879,210.33	Department of Labor and Industry	209	6,143,552.00	7,302,203.00	6,916,119.00
6,619,581.00	1,337,375.26	—	126,810.39	7,830,145.87	7,370,316.08	Department of Conservation and Economic Development	231	7,512,557.00	9,099,591.00	8,011,890.00
31,466,233.00	2,637,304.89	+	593,773.93	34,697,311.82	33,125,575.70	Department of Education	270	37,266,650.00	50,896,796.00	43,563,658.00
21,163,925.00	1,038,571.24	+	6,786,906.47	28,989,402.71	27,531,367.69	Department of Highways	348	27,032,088.00	33,575,628.00	28,271,748.00
57,891,317.00	1,545,407.98	—	468,122.16	58,968,602.82	57,021,404.18	Department of Institutions and Agencies	355	61,325,054.00	67,668,652.00	64,596,449.00
1,002,907.00	14,311.50	+	16,054.76	1,033,273.26	984,340.32	Miscellaneous Executive Commissions	483	1,093,694.00	1,719,166.00	1,216,039.00
\$163,205,554.62	\$9,267,061.47	+\$6,902,114.05	\$179,374,730.14	\$172,018,157.78	Total Executive Branch			\$181,851,177.00	\$217,827,792.00	\$196,678,669.00

SUMMARY OF APPROPRIATIONS—Continued **FOR GENERAL STATE OPERATIONS**

Year Ending June 30, 1961							1962	Year Ending	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Adjusted Approp.	June 30, 1963	
								Requested	Recom- mended
					See Page				
					Judicial Branch				
\$2,327,493.00	 +	\$6,476.00	\$2,333,969.00	\$2,255,490.73	The Judiciary	511	\$2,440,399.00	\$2,772,684.00	\$2,596,545.00
					Inter and Non-Departmental Items				
\$2,397,503.00	 —	\$9,000.00	\$2,388,503.00	\$2,377,482.85	Rent: Buildings and Grounds..	499	\$2,504,065.00	\$2,800,224.00	\$2,723,694.00
12,114,267.00	\$16,594.64	.....	12,130,861.64	11,956,192.88	Pensions, Contributions to State Pension Funds, Group Life Insurance and Social Security Tax	500	14,152,540.00	17,027,007.00	15,966,107.00
200,000.00	 —	29,696.79	170,303.21	.....	State Emergency Fund	503	200,000.00	500,000.00	500,000.00
.....	.....	.....	.....	.....	Salary Adjustments, Increments and Health Benefits	504	2,000,000.00	2,450,000.00	2,450,000.00
\$14,711,770.00	\$16,594.64 —	\$38,696.79	\$14,689,667.85	\$14,333,675.73	Total Inter and Non- Departmental Items		\$18,856,605.00	\$22,777,231.00	\$21,639,801.00
\$181,984,927.62	\$9,386,619.08 +	\$6,871,329.76	\$198,242,876.46	\$190,282,188.57	Grand Total, General State Operations		\$204,904,276.00	\$245,340,168.00	\$222,665,439.00

FOR STATE AID

Executive Branch

\$10,000.00	.....	.....	\$10,000.00	\$6,640.50	Department of Law and Public Safety	517	\$10,000.00	\$10,000.00	\$7,000.00
5,694,010.00	.....	.....	5,694,010.00	5,557,011.10	Department of the Treasury ..	518	5,817,510.00	6,051,135.00	6,051,135.00
271,496.00	.....	+	\$3,100.00	274,596.00	Department of Health	521	286,496.00	418,373.00	299,373.00
1,715,500.00	\$2,816,663.08	+	\$42,540.00	4,574,703.08	Department of Conservation and Economic Development	522	1,792,000.00	2,927,000.00	2,085,000.00
134,594,367.00	524,755.54	—	217,312.90	134,901,809.64	Department of Education	529	142,660,647.00	156,063,030.00	154,635,357.00
17,088,981.00	212,915.44	+	14,472.10	17,316,368.54	Department of Highways	536	17,106,275.00	16,621,748.00	16,615,701.00
31,746,120.00	819,353.91	.....	32,565,473.91	31,798,758.14	Department of Institutions and Agencies	540	30,782,241.00	37,361,848.00	36,436,200.00
<u>\$191,120,474.00</u>	<u>\$4,373,687.97</u>	<u>—</u>	<u>\$157,200.80</u>	<u>\$195,336,961.17</u>	<u>\$189,951,988.81</u>	<i>Total Executive Branch</i>	<u>\$198,455,169.00</u>	<u>\$219,453,134.00</u>	<u>\$216,129,766.00</u>

Judicial Branch

\$1,031,834.00	\$361.71	.....	\$1,032,195.71	\$1,012,195.71	The Judiciary	557	\$1,286,834.00	\$1,465,810.00	\$1,385,834.00
<u>\$192,152,308.00</u>	<u>\$4,374,049.68</u>	<u>—</u>	<u>\$157,200.80</u>	<u>\$196,369,156.88</u>	<u>\$190,964,184.52</u>	<i>Grand Total, State Aid</i>	<u>\$199,742,003.00</u>	<u>\$220,918,944.00</u>	<u>\$217,515,600.00</u>

SUMMARY OF APPROPRIATIONS—Continued

FOR CAPITAL CONSTRUCTION (Includes Redemption of Bonds)

Year Ending June 30, 1961					See Page	1962 Adjusted Approp.	Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended	
					Executive Branch				
\$1,023,250.00	\$78,264.15 +	\$55,106.00	\$1,156,620.15	\$100,777.19	Department of Law and Public Safety	559	\$734,700.00	\$352,000.00	\$218,000.00
100,000.00	136,016.20	.....	236,016.20	45,333.25	Department of the Treasury ..	564	100,000.00	829,000.00	739,000.00
178,000.00	345,743.48 +	81,341.09	605,084.57	424,699.06	Department of Defense	567	100,000.00	405,850.00	158,250.00
.....	.....	.....	.....	.....	Department of Public Utilities	569	1,500,000.00	2,503,750.00	2,000,000.00
2,510,000.00	791,823.20 +	100,000.00	3,401,823.20	2,500,649.73	Department of Conservation and Economic Development	570	2,590,000.00	2,579,374.00	660,000.00
1,250,000.00	2,717,202.81	.....	3,967,202.81	3,040,926.51	Department of Education	576	2,282,000.00	15,302,352.00	6,635,000.00
47,293,042.00	175,383,001.43	—82,877,057.57	139,798,985.86	42,244,552.99	Department of Highways	583	42,641,149.00	56,555,312.00	43,585,330.00
10,285,799.00	421,494.01 +	1,321,345.25	12,028,638.26	5,219,227.52	Department of Institutions and Agencies	610	13,869,950.00	46,462,685.00	5,309,132.00
.....	.....	.....	.....	.....	New Jersey Tercentenary Com- mission	622	.....	500,000.00	500,000.00

SUPPLEMENTAL APPROPRIATIONS FOR PRIOR YEARS

General State Operations

.....					Department of the Treasury .. 623	\$627,000.00	\$627,000.00	1
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State Aid

.....					Department of the Treasury .. 624	\$35,000.00	\$35,000.00	1
.....					Department of Conservation and Economic Development 625	60,000.00	60,000.00	1
\$440,000.00	.....	.....	\$440,000.00	\$440,000.00	Department of Institutions and Agencies 626	1,297,000.00	4,424,745.00	1
\$440,000.00	.....	.....	\$440,000.00	\$440,000.00	Total, State Aid	\$1,392,000.00	\$4,519,745.00	1

Capital Construction

.....	.....	.....	.....	.....	Department of the Treasury .. 630	\$284,514.00	\$284,514.00	1
\$440,000.00	.....	.....	\$440,000.00	\$440,000.00	Grand Total, Supple- mental Appropriations for Prior Years	\$2,303,514.00	\$5,431,259.00	1

¹ Recommendations are shown in the columns for those fiscal years for which they are applicable.

COMPARISON OF APPROPRIATIONS FOR FISCAL YEARS INDICATED

	1961	1962	1963	1963
	Expenditures	Adjusted Appropriation	Requested	Recommended
General State Operations—				
Salaries	\$111,086,781.91	\$122,072,528.00	\$139,371,158.00	\$130,151,387.00
Materials and Supplies	16,696,842.13	16,433,303.00	18,416,256.00	16,790,483.00
Services Other Than Personal	8,998,467.70	9,211,059.00	11,435,265.00	10,630,860.00
Maintenance of Property	9,510,830.53	8,407,028.00	12,147,557.00	9,371,899.00
Additions and Improvements	1,482,385.41	1,215,315.00	4,164,976.00	1,773,756.00
State Pensions	12,046,103.12	14,779,540.00	17,654,007.00	15,966,107.00
Interest on Bonds	4,637,085.00	5,106,973.00	4,887,211.00	4,887,211.00
Contribution for State University Operation	11,323,978.00	12,740,239.00	17,930,461.00	14,498,002.00
Scholarships	1,363,217.50	2,050,000.00	3,346,750.00	3,245,750.00
Higher Education by Contract	1,326,697.21	1,660,462.00	1,976,986.00	1,860,462.00
All Other	11,809,800.06	11,854,829.00	14,636,541.00	13,489,522.00
<i>Total General State Purposes</i>	<u>\$190,282,188.57</u>	<u>\$205,531,276.00</u>	<u>\$245,967,168.00</u>	<u>\$222,665,439.00</u>
State Aid Purposes—				
General or Miscellaneous Aid	\$7,967,626.44	\$7,891,344.00	\$9,288,945.00	\$8,271,969.00
Educational Aid	132,880,247.84	142,660,647.00	156,063,030.00	154,635,357.00
Welfare Aid	32,477,807.48	32,365,737.00	42,204,966.00	36,735,573.00
Highway Aid	17,205,147.59	17,106,275.00	16,621,748.00	16,615,701.00
Locally Shared Taxes	873,355.17	1,110,000.00	1,260,000.00	1,257,000.00
<i>Total State Aid Purposes</i>	<u>\$191,404,184.52</u>	<u>\$201,134,003.00</u>	<u>\$225,438,689.00</u>	<u>\$217,515,600.00</u>

Capital Construction—

New Buildings, Land and Equipment:

Contribution for State University Construction	\$1,783,119.78	\$27,000.00	\$10,440,000.00	\$2,670,000.00
Redemption of Bonds	8,980,000.00	9,070,000.00	9,315,000.00	9,315,000.00
All Other	2,381,490.34	12,662,464.00	48,215,728.00	4,724,382.00
Highway Construction	40,431,556.13	42,342,849.00	57,804,109.00	43,095,330.00
<i>Total Capital Construction</i>	<u>\$53,576,166.25</u>	<u>\$64,102,313.00</u>	<u>\$125,774,837.00</u>	<u>\$59,804,712.00</u>
<i>Grand Totals</i>	<u><u>\$435,262,539.34</u></u>	<u><u>\$470,767,592.00</u></u>	<u><u>\$597,180,694.00</u></u>	<u><u>\$499,985,751.00</u></u>

GENERAL STATE OPERATIONS
(LEGISLATIVE)

NEW JERSEY STATE LIBRARY

001-100. and 002-100. LEGISLATURE

Under the State Constitution legislative power is vested in the Senate and General Assembly. The Senate is composed of one member elected from each of the 21 counties for a term of four years. The General Assembly is limited to 60 members for a term of two years apportioned among the counties according to the number of inhabitants, but each county is entitled to at least one member.

The Legislature meets annually at noon on the second Tuesday in January in each year and continues to meet as often as necessary during the year. There is no limitation on the number of sessions. Bills may be introduced in either house of the Legislature except that all bills for raising revenue must originate in the General Assembly.

The compensation of the Senators and Assemblymen is by statute fixed at \$5,000.00 per year. The President of the Senate and the Speaker of the General Assembly by virtue of their offices receive an additional allowance equal to one-third of their compensation.

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions (Others Variable)	81	81	81	81	81

001-100. SENATE

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
\$106,667.00			\$106,667.00	\$106,667.00	Salaries—		
10,500.00			10,500.00	10,500.00	Senators (21)	\$106,667.00	\$106,667.00
78,875.00	 +	\$2,475.00	81,350.00	81,350.00	Members' Secretaries	10,500.00	10,500.00
7,070.00	 +	8,600.00	15,670.00	15,670.00	Other Employees	78,875.00	78,875.00
					Special Services	7,070.00	7,070.00
\$203,112.00	 +	\$11,075.00	\$214,187.00	\$214,187.00	<i>Total Salaries</i>	\$203,112.00	\$203,112.00
					Materials and Supplies—		
\$12,900.00	 —	\$575.00	\$12,325.00	\$12,325.00	Office	\$12,900.00	\$12,900.00
94,000.00	 —	24,900.00	69,100.00	69,100.00	Printing	94,000.00	94,000.00
1,620.00	 +	1,425.00	3,045.00	3,045.00	Education and Rehabilitation	1,620.00	1,620.00
\$108,520.00	 —	\$24,050.00	\$84,470.00	\$84,470.00	<i>Total Materials and Supplies</i>	\$108,520.00	\$108,520.00

001-100. SENATE—Continued

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
2	\$600.00	.....	.....	\$600.00	\$600.00	Services Other Than Personal—		
	4,200.00	.....	.....	4,200.00	3,964.34	Travel	\$600.00	\$600.00
	100.00	.....	.....	100.00	100.00	Telephone	4,200.00	4,200.00
	21,400.00	.....	+\$12,900.00	34,300.00	34,300.00	Household	100.00	100.00
	3,200.00	.....	+ 236.50	3,436.50	3,436.50	Subscriptions and Memberships	21,400.00	21,400.00
	7,200.00	.....	.....	7,200.00	7,200.00	Postage	3,200.00	3,200.00
						All Other	7,200.00	7,200.00
	\$36,700.00	.....	+\$13,136.50	\$49,836.50	\$49,600.84	<i>Total Services Other Than Personal..</i>	\$36,700.00	\$36,700.00
						Maintenance of Property—		
	\$175.00	.....	.....	\$175.00	\$175.00	Office Equipment	\$175.00	\$175.00
	\$175.00	.....	.....	\$175.00	\$175.00	<i>Total Maintenance of Property</i>	\$175.00	\$175.00
						Extraordinary—		
	.....	.....	.....	.....	.....	Inaugural Expenses	\$5,000.00	.....
	.....	.....	.....	.....	.....	“Legislative Report”—Radio Program ....	.....	\$10,400.00
	.....	.....	.....	.....	.....	<i>Total Extraordinary</i>	\$5,000.00	\$10,400.00
						Additions and Improvements—		
	\$500.00	.....	+ \$75.00	\$575.00	\$575.00	Office Equipment	\$500.00	\$500.00
	\$500.00	.....	+ \$75.00	\$575.00	\$575.00	<i>Total Additions and Improvements ...</i>	\$500.00	\$500.00
	\$349,007.00	.....	+ \$236.50	\$349,243.50	\$349,007.84	<i>Sub-Total Appropriation</i>	\$354,007.00	\$359,407.00

002-100. GENERAL ASSEMBLY

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(\$)	Reappr. and Receipts(\$)	Transfers Emergencies(\$)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
3	\$301,667.00	.....	.....	\$301,667.00	\$301,667.00	Salaries—			
	22,600.00	 +	\$400.00	23,000.00	23,000.00	Assemblymen (60)	\$301,667.00	\$301,667.00	\$301,667.00
	48,200.00	 +	10,050.00	58,250.00	58,250.00	Members' Secretaries	22,600.00	22,600.00	22,600.00
	31,400.00	 —	400.00	31,000.00	31,000.00	Other Employees	48,200.00	48,200.00	48,200.00
						Special Services	31,400.00	31,400.00	31,400.00
	\$403,867.00	 +	\$10,050.00	\$413,917.00	\$413,917.00	<i>Total Salaries</i>	\$403,867.00	\$403,867.00	\$403,867.00
						Materials and Supplies—			
	\$8,500.00	.....	.....	\$8,500.00	\$8,500.00	Office	\$8,500.00	\$8,500.00	\$8,500.00
	125,000.00	 —	\$11,600.00	113,400.00	113,400.00	Printing	125,000.00	125,000.00	125,000.00
	5,400.00	 +	1,250.00	6,650.00	6,650.00	Education and Rehabilitation	5,400.00	5,400.00	5,400.00
	\$138,900.00	 —	\$10,350.00	\$128,550.00	\$128,550.00	<i>Total Materials and Supplies</i>	\$138,900.00	\$138,900.00	\$138,900.00
						Services Other Than Personal—			
	\$700.00	.....	.....	\$700.00	\$700.00	Travel	\$700.00	\$700.00	\$700.00
	10,900.00	.....	.....	10,900.00	4,733.89	Telephone	10,900.00	10,900.00	10,900.00
	100.00	.....	.....	100.00	100.00	Household	100.00	100.00	100.00
	81,700.00	.....	.....	81,700.00	81,700.00	Subscriptions and Memberships	81,700.00	81,700.00	81,700.00
	9,200.00	.....	.....	9,200.00	8,861.02	Postage	9,200.00	9,200.00	9,200.00
	9,000.00	.....	.....	9,000.00	9,000.00	All Other	9,000.00	9,000.00	9,000.00
	\$111,600.00	.....	.....	\$111,600.00	\$105,094.91	<i>Total Services Other Than Personal</i> ..	\$111,600.00	\$111,600.00	\$111,600.00
						Maintenance of Property—			
	\$3,000.00	 +	\$300.00	\$3,300.00	\$3,300.00	Office Equipment	\$3,000.00	\$3,000.00	\$3,000.00
	.....	..... +	161.00	161.00	161.00	Office Equipment—Special .....	.....	.....	.....
	\$3,000.00	 +	\$461.00	\$3,461.00	\$3,461.00	<i>Total Maintenance of Property</i>	\$3,000.00	\$3,000.00	\$3,000.00

002-100. GENERAL ASSEMBLY—Continued

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
4	.....	.....	.....	.....	.....	Extraordinary—		
	.....	.....	.....	.....	.....	Inaugural Expenses	\$5,000.00	.....
	.....	.....	.....	.....	.....	<i>Total Extraordinary</i>	\$5,000.00	.....
	\$600.00	 —	\$161.00	\$439.00	\$439.00	Additions and Improvements—		
	\$600.00	 —	\$161.00	\$439.00	\$439.00	Office Equipment	\$600.00	\$600.00
	\$657,967.00	.....	.....	\$657,967.00	\$651,461.91	<i>Total Additions and Improvements</i> ...	\$600.00	\$600.00
	\$1,006,974.00	 +	\$236.50	\$1,007,210.50	\$1,000,469.75	<i>Sub-Total Appropriation</i>	\$662,967.00	\$657,967.00
						<i>Total Appropriation, Legislature</i>	\$1,016,974.00	\$1,017,374.00

003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION

The Law Revision and Legislative Services Commission operating pursuant to Chapter 254, Laws of 1954, carries on continuous revision of the Statutes, drafts legislation for the Legislature, examines legislative proposals for introduction in the Legislature, and furnishes factual research and information on legislative matters to the Legislature, its committees and members.

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					18	18	18	19	18
5	Year Ending June 30, 1961								
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	Year Ending June 30, 1963			
						1962 Adjusted Approp.	Requested	Recommended	
	\$17,500.00	.....	.....	\$17,500.00	\$17,500.00	Salaries—			
	105,053.00	.....	.....	105,053.00	91,546.90	Executive Director and Chief Counsel			
	.....	.....	.....	.....	.....	Other Employees			
	6,500.00	 +	\$1,500.00	8,000.00	7,154.93	New Position			
						Special Services			
	\$129,053.00	 +	\$1,500.00	\$130,553.00	\$116,201.83	Total Salaries			
						1\$133,105.00	\$144,953.00	\$137,644.00	
	\$2,400.00	 +	\$500.00	\$2,900.00	\$2,769.76	Materials and Supplies—			
	325.00	 +	450.00	775.00	612.50	Office			
	1,200.00	 —	156.00	1,044.00	1,013.43	Printing			
						Education and Rehabilitation			
	\$3,925.00	 +	\$794.00	\$4,719.00	\$4,395.69	Total Materials and Supplies			
						\$3,925.00	\$5,625.00	\$5,100.00	
	\$5,800.00	.....	.....	\$5,800.00	\$2,848.97	Services Other Than Personal—			
	2,000.00	 +	\$156.00	2,156.00	1,621.21	Travel			
	75.00	 +	25.00	100.00	96.10	Telephone			
	350.00	 +	96.96	446.96	420.71	Household			
						Postage			

003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION—Continued

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
\$1,320.00	.....	.....		\$1,320.00	\$684.00	Rent—All Other	\$1,320.00	\$1,824.00	\$1,824.00
200.00	.....	.....		200.00	170.79	All Other	200.00	200.00	200.00
\$9,745.00	 +	\$277.96		\$10,022.96	\$5,841.78	<i>Total Services Other Than Personal..</i>	\$9,745.00	\$10,249.00	\$8,449.00
\$200.00	.....	.....		\$200.00	\$136.60	Maintenance of Property—			
200.00	 +	\$75.50		275.50	275.50	Office Equipment	\$200.00	\$200.00	\$200.00
						Office Equipment—Special	200.00	200.00	200.00
\$400.00	 +	\$75.50		\$475.50	\$412.10	<i>Total Maintenance of Property</i>	\$400.00	\$400.00	\$400.00
.....	 +	\$10,000.00		\$10,000.00	\$10,000.00	Extraordinary—			
.....	.....	.....		.....	.....	Services Rendered to the Welfare Investi- gating Commission .....	.....	.....	.....
.....	.....	.....		.....	.....	Statute Revision .....	.....	\$50,000.00	.....
.....	\$58,725.74 —	17,782.46		40,943.28	.....	Research Services to Standing and Joint Legislative Committees and Commissions Control .....	.....	100,000.00	.....
.....	\$58,725.74 —	\$7,782.46		\$50,943.28	\$10,000.00	<i>Total Extraordinary .....</i>	.....	\$150,000.00	.....

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

¹ Includes an estimated \$1,707.00 for 1961-62 Salary Program.

004-100. LEGISLATIVE BUDGET AND FINANCE DIRECTOR

The Legislative Budget and Finance Director, who is in the Legislative Branch of the State Government and is appointed by the Law Revision and Legislative Services Commission, furnishes budgetary and financial information to the Legislature, pre-audits legislative accounts including those of legislative committees, commissions, etc., and approves transfers and budget requests for the Legislative Branch of the State Government.

						1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions						7	8	7	12	7
Year Ending June 30, 1961						Year Ending June 30, 1963				
Original and Supple- mental(S)		Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			1962 Adjusted Approp.	Requested	Recom- ended
∞	\$15,000.00			\$15,000.00	\$14,999.94	Salaries—				
	44,017.00		+ \$720.00	52,861.00	50,739.71	Director				
	8,124.00					Other Employees				
						New Positions				

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25.00		—	25.00			Rent—All Other	25.00	25.00	25.00
600.00		+	532.64	1,132.64	1,109.42	All Other	600.00	1,000.00	1,000.00
\$2,387.00	.....	+	\$2,260.00	\$4,647.00	\$4,574.24	<i>Total Services Other Than Personal..</i>	\$2,687.00	\$5,136.00	\$4,536.00
						Maintenance of Property—			
\$50.00	.....	.....	\$50.00	\$47.10		Office Equipment	\$50.00	\$75.00	\$50.00
100.00	.....	+	\$150.00	250.00	249.12	Vehicular Equipment	200.00	350.00	200.00
.....	.....	+	1,114.00	1,114.00	1,114.00	Office Equipment—Special .....	.....	.....	.....
\$150.00	.....	+	\$1,264.00	\$1,414.00	\$1,410.22	<i>Total Maintenance of Property</i>	\$250.00	\$425.00	\$250.00
						Extraordinary—			
.....	\$9,962.10	—	\$7,694.65	\$2,267.45	.....	Control .....	.....	.....	.....
.....	\$9,962.10	—	\$7,694.65	\$2,267.45	.....	<i>Total Extraordinary .....</i>	.....	.....	.....
						Additions and Improvements—			
\$250.00	.....	+	\$125.00	\$375.00	\$350.71	Office Equipment	\$250.00	\$2,450.00	\$250.00
.....	.....	+	2,625.65	2,625.65	2,625.65	Vehicular Equipment .....	.....	.....	.....
\$250.00	.....	+	\$2,750.65	\$3,000.65	\$2,976.36	<i>Total Additions and Improvements ...</i>	\$250.00	\$2,450.00	\$250.00
\$70,778.00	\$9,962.10	.....	\$80,740.10	\$76,045.92		<i>Total Appropriation</i>	\$66,248.00	\$111,679.00	\$73,052.00

It is recommended that the unexpended balances in this account as of June 30, 1962 be appropriated.

¹ Includes an estimated \$664.00 for 1961-62 Salary Program.

005-100. STATE AUDITOR'S DEPARTMENT

The State Auditor, under R. S. 52:24-1 to R. S. 52:24-10, examines and audits accounts, reports and/or statements and makes independent verification of all assets and liabilities, revenues and expenditures of the State and all of its accounting agencies. This office also audits and verifies all moneys handled for the account of the State Government by all county and other officials charged with the duty of collecting fees or other moneys for or on behalf of the State, and reports thereon in writing to the Governor and the Legislature. Under the statute the State Auditor post-audits funds in trust for the State Government by any State, county or municipal official. The State Auditor is appointed by the Legislature every five years.

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					65	65	62	62	62
10	Year Ending June 30, 1961								
	Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended				
						1962 Adjusted Approp.		Year Ending June 30, 1963	
						Requested		Recommended	
	\$12,000.00	.....	.....	\$12,000.00	\$12,000.00				
	364,420.00	.....	—\$2,213.40	362,206.60	310,829.73	\$12,000.00		\$15,000.00	
	.....	.....	+ 210.00	210.00	210.00	362,639.00		383,822.00	
	\$376,420.00	.....	—\$2,003.40	\$374,416.60	\$323,039.73	1962,639.00		398,822.00	
	\$1,200.00	.....	.....	\$1,200.00	\$1,171.27				
	100.00	.....	— \$50.00	50.00	.....	\$700.00		\$700.00	
	300.00	.....	+ 225.00	525.00	441.74	850.00		850.00	
	25.00	.....	.....	25.00	19.80	300.00		450.00	
						25.00		25.00	
	\$1,625.00	.....	+ \$175.00	\$1,800.00	\$1,632.81	1,875.00		2,025.00	

Salaries—

State Auditor	\$12,000.00	\$15,000.00	\$12,000.00
Other Employees	362,639.00	383,822.00	383,046.00
Special Services .....	.....	.....	.....
<i>Total Salaries</i>	1962,639.00	398,822.00	395,046.00

Materials and Supplies—

Office	\$700.00	\$700.00	\$700.00
Printing	850.00	850.00	850.00
Vehicular	300.00	450.00	450.00
Household and Security	25.00	25.00	25.00
<i>Total Materials and Supplies</i>	1,875.00	2,025.00	2,025.00

\$22,000.00	.....	.....	\$22,000.00	\$17,623.57	Services Other Than Personal—			
750.00	.....	+ \$20.00	770.00	767.36	Travel	\$21,000.00	\$20,800.00	\$20,800.00
30.00	.....	.....	30.00	25.67	Telephone	750.00	770.00	770.00
120.00	.....	+ 90.00	210.00	168.00	Insurance—Other	29.00	35.00	35.00
275.00	.....	.....	275.00	233.58	Subscriptions and Memberships	90.00	114.00	114.00
25.00	.....	.....	25.00	.....	Postage	375.00	375.00	375.00
					All Other .....	.....	.....	.....
\$23,200.00	.....	+ \$110.00	\$23,310.00	\$18,818.18	<i>Total Services Other Than Personal..</i>	\$22,244.00	\$22,094.00	\$22,094.00
\$850.00	.....	.....	\$850.00	\$643.47	Maintenance of Property—			
.....	.....	+ \$1,484.90	1,484.90	1,329.30	Office Equipment	\$800.00	\$800.00	\$800.00
					Office Equipment—Special .....	.....	.....	.....
\$850.00	.....	+ \$1,484.90	\$2,334.90	\$1,972.77	<i>Total Maintenance of Property</i>	\$800.00	\$800.00	\$800.00
.....	.....	+ \$233.50	\$233.50	\$233.50	Additions and Improvements—			
					Office Equipment .....	.....	.....	.....
.....	.....	+ \$233.50	\$233.50	\$233.50	<i>Total Additions and Improvements ...</i>	.....	.....	.....
\$402,095.00	.....	.....	\$402,095.00	\$345,696.99	<i>Total Appropriation</i>	\$399,558.00	\$423,741.00	\$419,965.00

¹ Includes an estimated \$5,879.00 for 1961-62 Salary Program.

010-100. COMMISSION ON INTERSTATE CO-OPERATION

The functions of the Commission are to carry forward the participation of the State as a member of the Council of State Governments, both regionally and nationally, to confer with officials of other states and the Federal Government, to formulate proposals for co-operation between this State and other States, and with the Federal Government, and to organize and maintain governmental machinery for such purposes.

12	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$600.00	.....	.....	\$600.00	\$600.00	Salaries—		
						Special Services	\$600.00	\$600.00
	\$600.00	.....	.....	\$600.00	\$600.00	<i>Total Salaries</i>	\$600.00	\$600.00
						Materials and Supplies—		
	\$40.00	.....	.....	\$40.00	\$40.00	Office	\$40.00	\$40.00
	200.00	.....	.....	200.00	200.00	Printing	200.00	200.00
	\$240.00	.....	.....	\$240.00	\$240.00	<i>Total Materials and Supplies</i>	\$240.00	\$240.00
						Services Other Than Personal—		
	\$3,900.00	.....	.....	\$3,900.00	\$3,900.00	Travel	\$3,900.00	\$3,900.00
	50.00	.....	.....	50.00	.....	Telephone	50.00	50.00
	50.00	.....	.....	50.00	.....	Postage	50.00	50.00
	150.00	.....	.....	150.00	150.00	All Other	150.00	150.00
	\$4,150.00	.....	.....	\$4,150.00	\$4,050.00	<i>Total Services Other Than Personal..</i>	\$4,150.00	\$4,150.00
						Extraordinary—		
	\$14,400.00	.....	.....	\$14,400.00	\$14,400.00	Commitments to Interstate Agencies:		
						Interstate Commission on Delaware River Basin	\$14,400.00	.....

19,250.00	.....	.....	19,250.00	19,250.00	The Council of State Governments	19,250.00	\$19,250.00	\$19,250.00
2,500.00	.....	.....	2,500.00	2,500.00	Atlantic States Marine Fisheries Com- mission	2,500.00	2,500.00	2,500.00
1,000.00	.....	.....	1,000.00	1,000.00	National Conference of Commissioners on Uniform State Laws	1,000.00	1,200.00	1,200.00
<u>\$37,150.00</u>	<u>.....</u>	<u>.....</u>	<u>\$37,150.00</u>	<u>\$37,150.00</u>	<i>Total Extraordinary</i>	<u>\$37,150.00</u>	<u>\$22,950.00</u>	<u>\$22,950.00</u>
<u>\$42,140.00</u>	<u>.....</u>	<u>.....</u>	<u>\$42,140.00</u>	<u>\$42,040.00</u>	<i>Total Appropriation</i>	<u>\$42,140.00</u>	<u>\$27,940.00</u>	<u>\$27,940.00</u>

011-100. COMMISSION ON STATE TAX POLICY

The Commission, established by Chapter 157, P. L. 1945, engages in continuous study of the State and Local tax structure and related fiscal problems. The Commission is constantly gathering data, consults with interested taxpayers, and attempts to fulfill its legislative commitments. The Commission is currently engaged in a comprehensive study of state aid for schools and its financing, pursuant to S. J. R. No. 2, 1961. It is also continuing its basic work on the revision and improvement of the property tax, particularly as to personal property taxation and real estate assessment administration. The Commission provides special financial and tax policy studies and reports from time to time upon request of the Legislature or the Governor.

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
14	.....	.....	+\$14,000.00	\$14,000.00	\$7,975.00	Salaries—		
	.....	.....	+\$14,000.00	\$14,000.00	\$7,975.00	Special Services .....	.....	.....
	.....	.....	+\$14,000.00	\$14,000.00	\$7,975.00	<i>Total Salaries</i> .....	.....	.....
	.....	.....	+\$1,000.00	\$1,000.00	\$187.99	Services Other Than Personal—		
	.....	.....	+\$1,000.00	\$1,000.00	\$187.99	All Other .....	.....	.....
	.....	.....	+\$1,000.00	\$1,000.00	\$187.99	<i>Total Services Other Than Personal..</i>	.....	.....
	\$15,000.00	\$22,618.64	—\$15,000.00	\$22,618.64	.....	Extraordinary—		
	\$15,000.00	\$22,618.64	—\$15,000.00	\$22,618.64	.....	Expenses of the Commission	\$30,000.00	\$30,000.00
	\$15,000.00	\$22,618.64	.....	\$37,618.64	\$8,162.99	<i>Total Extraordinary</i>	\$30,000.00	\$30,000.00
	\$15,000.00	\$22,618.64	.....	\$37,618.64	\$8,162.99	<i>Total Appropriation</i>	\$30,000.00	\$30,000.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

012-100. YOUTH STUDY COMMISSION

The Commission, established by J. R. 4, 1954 and further defined by J. R. 19, 1956, is directed to engage in continuous study of the causes of juvenile delinquency and the needs of youth; to recommend legislation aimed at reducing delinquency among juveniles; and to disseminate information in the public interest. The Commission has submitted five annual reports, distributed eight special publications, and held twenty-nine public hearings. It has prepared legislation to strengthen services for children and youth. The Governor, the President of the Senate, and the Speaker of the Assembly each appoint four members for two-year periods. The membership includes two Senators, two members of the Assembly, eight citizens, and the Commissioner of Education, Ex-Officio.

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
15	\$15,000.00	.....	+ \$900.00	\$15,900.00	\$15,703.44	Salaries—		
	\$15,000.00	.....	+ \$900.00	\$15,900.00	\$15,703.44	Special Services .....	.....	.....
						<i>Total Salaries</i> .....	.....	.....
	\$5,000.00	.....	+\$6,096.60	\$11,096.60	\$11,096.60	Services Other Than Personal—		
	\$5,000.00	.....	+\$6,096.60	\$11,096.60	\$11,096.60	All Other .....	.....	.....
						<i>Total Services Other Than Personal..</i>	.....	.....
	.....	\$6,996.60	—\$6,996.60	.....	.....	Extraordinary—		
	.....	\$6,996.60	—\$6,996.60	.....	.....	Control .....	.....	.....
						<i>Total Extraordinary</i> .....	.....	.....
	\$20,000.00	\$6,996.60	.....	\$26,996.60	\$26,800.04	<i>Total Appropriation</i> .....	.....	.....

013-100. LEGISLATIVE COMMISSION ON STATUTE REVISION

The Legislative Commission on Statute Revision was created by Chapter 11 of the Laws of 1952 to revise the legislation relating to the several principal departments in the Executive Branch of the State Government and particularly those statutes to be found in Title 48 of the Revised Statutes, Public Utilities, and the statutes referring to similar subject matters.

16	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		\$1,000.00	.....	\$1,000.00	\$361.15			
		\$1,000.00	.....	\$1,000.00	\$361.15			

Extraordinary—
Expenses of Commission

Total Appropriation

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

014-100. COUNTY AND MUNICIPAL LAW REVISION COMMISSION

The County and Municipal Law Revision Commission was formed pursuant to Chapter 231, Laws of 1956, to study and prepare a proposed revision of the statutes governing counties and municipalities and other political subdivisions of this State as stated in Title 40 of the Revised Statutes, in order that conflicting and overlapping provisions be reconciled and confusing and redundant expressions be eliminated, and that said statutes shall be made as uniform as possible with respect to matters of basic policy and statutory provisions.

17	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$21,000.00	\$3,659.89	.....	\$24,659.89	\$23,372.56	Extraordinary—		
						Expenses of the Commission		
	\$21,000.00	\$3,659.89	.....	\$24,659.89	\$23,372.56	<i>Total Appropriation</i>		

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

019-100. COMMISSION ON NARCOTIC CONTROL

The Commission, created under the provisions of Chapter 449, P. L. 1953, is required to engage in the continuous study of the laws of this State relating to narcotic drugs and particularly relating to the control of the narcotic drug traffic and to make such recommendations from time to time as it may find to be necessary to control effectively the illegal use of narcotic drugs.

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
18	\$2,300.00	.....	.....	\$2,300.00	\$2,300.00	Salaries—		
						Special Services	\$2,300.00	.....
	\$2,300.00	.....	.....	\$2,300.00	\$2,300.00	<i>Total Salaries</i>	\$2,300.00	.....
	\$1,200.00	.....	.....	\$1,200.00	\$1,200.00	Services Other Than Personal—		
						All Other	\$1,200.00	.....
	\$1,200.00	.....	.....	\$1,200.00	\$1,200.00	<i>Total Services Other Than Personal</i> ..	\$1,200.00	.....
	\$3,500.00	.....	.....	\$3,500.00	\$3,500.00	<i>Total Appropriation</i>	\$3,500.00	.....

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

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023-100. CORPORATION LAW REVISION COMMISSION

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Extraordinary— Expenses of Commission	\$5,000.00	.....
.....					<i>Total Appropriation</i>	\$5,000.00	.....
It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.							

024-100. INSURANCE LAW REVISION COMMISSION

This Commission was formed pursuant to Chapter 120, P. L. 1959 to study and prepare a proposed revision of Title 17, in order that conflicting and overlapping provisions can be reconciled, confusing and redundant expressions eliminated and so that uniformity can be obtained with respect to matters of basic policy and statutory provisions.

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Extraordinary— Expenses of Commission	\$25,000.00	.....
.....					<i>Total Appropriation</i>	\$25,000.00	.....
It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.							

025-100. COMMISSION TO STUDY COUNTY AND MUNICIPAL PLANNING ACTS

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+ \$200.00	\$200.00	\$200.00	Services Other Than Personal—		
.....		+ \$200.00	\$200.00	\$200.00	All Other .....	.....	.....
.....					<i>Total Appropriation</i> .....	.....	.....

026-100. ELECTION LAW REVISION COMMISSION

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
s\$10,000.00			\$10,000.00	.....			
\$10,000.00			\$10,000.00	.....			

Extraordinary—

To study the statutes relating to elections ..

Total Appropriation

It is recommended that the unexpended balance of the appropriation made pursuant to Chapter 81, P. L. 1961 to carry out the provisions thereof be appropriated.

027-100. STATE CAPITOL DEVELOPMENT COMMISSION

The Commission, established pursuant to Chapter 5, P. L. 1959, is an advisory group to the Legislature in matters related to the State Capitol Development Program. It consults with the Director of Purchase and Property and makes recommendations as to the development of a master plan, the design of individual buildings, their related facilities, services and site planning; maintains liaison with the City of Trenton, the State Highway Department and State agencies for which building space is to be provided; makes recommendations as to provision of funds for the program.

23	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
							\$25,000.00	\$15,000.00
							\$25,000.00	\$15,000.00

Extraordinary—

Expenses of the Commission

Total Appropriation

MISCELLANEOUS LEGISLATIVE COMMISSIONS SUMMARY

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(B)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
24	\$42,140.00	.....	.....	\$42,140.00	\$42,040.00	Commission on Interstate Co-operation	\$42,140.00	\$27,940.00	\$27,940.00
	15,000.00	\$22,618.64	.....	37,618.64	8,162.99	Commission on State Tax Policy .....	.....	30,000.00	30,000.00
	20,000.00	6,996.60	.....	26,996.60	26,800.04	Youth Study Commission .....	.....	.....	.....
	.....	1,000.00	.....	1,000.00	361.15	Legislative Commission on Statute Revision..	.....	.....	.....
	21,000.00	3,659.89	.....	24,659.89	23,372.56	County and Municipal Law Revision Com- mission	40,000.00	15,000.00	15,000.00
	3,500.00	.....	.....	3,500.00	3,500.00	Commission on Narcotic Control	3,500.00	.....	.....
	5,000.00	.....	+\$1,000.00	6,000.00	5,945.66	Uniform Commercial Code Study Commission	10,000.00	.....	.....
	.....	.....	.....	.....	.....	Corporation Law Revision Commission	5,000.00	.....	.....
	.....	.....	.....	.....	.....	Insurance Law Revision Commission	25,000.00	.....	.....
	.....	.....	+ 200.00	200.00	200.00	Commission to Study County and Municipal Planning Acts .....	.....	.....	.....
	10,000.00	.....	.....	10,000.00	.....	Election Law Revision Commission .....	.....	.....	.....
	.....	.....	.....	.....	.....	State Capitol Development Commission .....	.....	25,000.00	15,000.00
	\$116,640.00	\$34,275.13	+\$1,200.00	\$152,115.13	\$110,382.40	<i>Total Appropriation, Miscellaneous Legislative Commissions</i>	\$125,640.00	\$97,940.00	\$87,940.00

GENERAL STATE OPERATIONS

(EXECUTIVE)

080-100. CHIEF EXECUTIVE'S OFFICE

The Governor, elected by the qualified voters of the State for a term of four years, is the principal executive and administrative officer of the State. In this capacity, the Governor appoints executive and judicial officers pursuant to law; supervises the administration of the executive branch; presides at regularly scheduled cabinet meetings with the department heads; executes the laws; serves as commander-in-chief of the military and naval forces of the State; may grant pardons, reprieves, and restoration of citizenship subject to law with the aid and advice of the State Parole Board; may convene the Legislature; communicates to the Legislature concerning the condition of the State and recommends measures; submits the annual State budget to the Legislature; and approves or vetoes legislation either conditionally or absolutely.

						1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions						18	18	18	18	18
25	Year Ending June 30, 1961					Year Ending June 30, 1963				
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended		
	\$30,000.00	.....	.....	\$30,000.00	\$30,000.00	Salaries—				
	15,000.00	.....	.....	15,000.00	8,896.35		\$32,279.00	\$35,000.00	\$35,000.00	
	107,571.00	.....	—\$1,989.00	105,582.00	94,673.51		15,000.00	18,000.00	18,000.00	
	.....	.....	+ 2,000.00	2,000.00	1,562.50		112,480.00	139,600.00	139,600.00	
										
	\$152,571.00		+ \$11.00	\$152,582.00	\$135,132.36		<i>Total Salaries</i>	<i>1</i> \$159,759.00	\$192,600.00	\$192,600.00
						Materials and Supplies—				
	\$3,500.00	.....	+ \$500.00	\$4,000.00	\$3,197.12		\$3,500.00	\$3,500.00	\$3,500.00	
	1,500.00	.....	+ 981.80	2,481.80	1,568.59		1,500.00	1,500.00	1,500.00	
	3,500.00	.....	.....	3,500.00	3,378.57		3,500.00	3,500.00	3,500.00	
	\$8,500.00		+ \$1,481.80	\$9,981.80	\$8,144.28		<i>Total Materials and Supplies</i>	\$8,500.00	\$8,500.00	\$8,500.00

080-100. CHIEF EXECUTIVE'S OFFICE—Continued

	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
	\$1,000.00	.....	.....	\$1,000.00	\$617.57			
	11,500.00	.....	+ \$606.00	12,106.00	12,106.00			
	1,200.00	.....	.....	1,200.00	969.25			
	2,400.00	.....	— 106.00	2,294.00	1,858.00			
	500.00	.....	.....	500.00	88.55			
	<u>\$16,600.00</u>	<u>.....</u>	<u>+ \$500.00</u>	<u>\$17,100.00</u>	<u>\$15,639.37</u>			
						Services Other Than Personal—		
						Travel	\$1,000.00	\$2,000.00
						Telephone	12,500.00	12,500.00
						Subscriptions and Memberships	1,200.00	1,200.00
						Postage	2,400.00	2,400.00
						All Other	500.00	500.00
						<i>Total Services Other Than Personal..</i>	<u>\$17,600.00</u>	<u>\$18,600.00</u>
						Maintenance of Property—		
	\$750.00	.....	.....	\$750.00	\$554.13	Office Equipment	\$750.00	\$750.00
	500.00	.....	.....	500.00	40.00	Office Equipment—Special	500.00	500.00
	<u>\$1,250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,250.00</u>	<u>\$594.13</u>	<i>Total Maintenance of Property</i>	<u>\$1,250.00</u>	<u>\$1,250.00</u>
						Extraordinary—		
	\$20,000.00	.....	.....	\$20,000.00	\$20,000.00	For expenditure by the Governor of funds not otherwise appropriated, including en- tertainment on behalf of the State, in- cidental expenses, operation of an official residence, and expenses of commissioners appointed by the Governor under statute		
	.....	.....	+ \$89.00	89.00	89.00	Compensation Award	\$20,000.00	\$20,000.00
	.....	\$39,560.61	— 2,481.80	37,078.81	.....	Control .....	.....	.....
	<u>\$20,000.00</u>	<u>\$39,560.61</u>	<u>—\$2,392.80</u>	<u>\$57,167.81</u>	<u>\$20,089.00</u>	<i>Total Extraordinary</i>	<u>\$20,000.00</u>	<u>\$20,000.00</u>

.....	.....	+ \$400.00	\$400.00	\$330.50	Additions and Improvements— Office Equipment .....	.....	.....	.....
.....	.....	+ \$400.00	\$400.00	\$330.50	<i>Total Additions and Improvements ..</i>	.....	.....	.....
\$198,921.00	\$39,560.61	.....	\$238,481.61	\$179,929.64	<i>Total Appropriation</i>	\$207,109.00	\$240,950.00	\$240,950.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

¹ Includes an estimated \$1,707.00 for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY
100-100. OFFICE OF THE ATTORNEY GENERAL

The Attorney General, as head of the Department of Law and Public Safety, is responsible for the administration of its divisions, boards and bureaus. The Office of the Attorney General is the administrative staff which provides analysis and counsel for the over-all planning and supervision of departmental operations. Its functions include policy and procedure studies; co-ordination of fiscal and personnel policies; review and processing of capital construction programs; supervision of budgets; review of extraordinary requests for equipment, materials, and supplies; staffing and classification studies; formulation of personnel policies; and consultation with all departmental units as to business practices, procedures, records, and procurement.

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					8	9	9	9	9
28	Year Ending June 30, 1961				Year Ending June 30, 1963				
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended	
	\$22,000.00	.....	.....	\$22,000.00	\$21,999.96	Salaries—			
	67,778.00	.....	—\$5,061.00	62,717.00	60,855.40	Attorney General			
						Other Employees			
	\$89,778.00	.....	—\$5,061.00	\$84,717.00	\$82,855.36	Total Salaries			
						Materials and Supplies—			
	\$850.00	.....	.....	\$850.00	\$580.79	Office			
	200.00	.....	.....	200.00	109.94	Printing			
	240.00	.....	.....	240.00	170.06	Vehicular			
.....	.....	.....	.....	.....	Household and Security				
	\$1,290.00	.....	.....	\$1,290.00	\$860.79	Total Materials and Supplies			
						\$1,175.00	\$1,070.00	\$1,070.00	

					Services Other Than Personal—			
\$600.00	.....	.....	\$600.00	\$583.88	Travel	\$700.00	\$700.00	\$700.00
3,500.00	.....	+ \$130.00	3,630.00	3,129.82	Telephone	3,300.00	3,200.00	3,200.00
66.00	.....	.....	66.00	57.31	Insurance—Other	64.00	76.00	76.00
200.00	.....	.....	200.00	190.00	Subscriptions and Memberships	200.00	200.00	200.00
300.00	.....	.....	300.00	300.00	Postage	300.00	300.00	300.00
60.00	.....	.....	60.00	46.17	All Other	25.00	20.00	20.00
<u>\$4,726.00</u>	<u>.....</u>	<u>+ \$130.00</u>	<u>\$4,856.00</u>	<u>\$4,307.18</u>	<i>Total Services Other Than Personal ..</i>	<u>\$4,589.00</u>	<u>\$4,496.00</u>	<u>\$4,496.00</u>
					Maintenance of Property—			
\$125.00	.....	.....	\$125.00	\$105.40	Office Equipment	\$125.00	\$125.00	\$125.00
75.00	.....	— \$73.00	2.00	1.00	Vehicular Equipment	150.00	75.00	75.00
.....	.....	.....	.....	.....	Office Equipment—Special .....	.....	140.00	140.00
<u>\$200.00</u>	<u>.....</u>	<u>— \$73.00</u>	<u>\$127.00</u>	<u>\$106.40</u>	<i>Total Maintenance of Property</i>	<u>\$275.00</u>	<u>\$340.00</u>	<u>\$340.00</u>
<u>\$95,994.00</u>	<u>.....</u>	<u>—\$5,004.00</u>	<u>\$90,990.00</u>	<u>\$88,129.73</u>	<i>Total Appropriation</i>	<u>\$96,711.00</u>	<u>\$99,873.00</u>	<u>\$99,873.00</u>

¹ Includes an estimated \$853.00 for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

The Division of Law, operating under Chapter 20, P. L. 1944 as amended, renders legal advice to all State departments, agencies and officers including County Boards of Elections, Taxation, and Sheriffs. It also supplies the staff of the Office of Counsel to the Governor. In addition, the Division embraces other sections: the Criminal Investigation section; the Bureau of Claims; the Securities Bureau and the Consumer Frauds Bureau, and the Escheats Section. It is the responsibility of the Division to handle all legal matters for State government, including representation in the courts. The Division is also responsible for conducting investigations as the Attorney General may, from time to time, direct.

The Criminal Investigation Section acts as a co-ordinating body between the Attorney General and the 21 County Prosecutors. In addition to conducting investigations, members prosecute cases at the request of the county prosecutors. The Bureau of Claims is responsible for representing the State in which claims are made by employees or other parties seeking damages for injuries incurred as a result of employment or activity by the State. This Bureau also prosecutes claims for damages to State property. The Bureau of Securities, under a new act (P. L. 1960, Chap. 75) is responsible for registering of security brokers and dealers doing business within the State, in addition to investigating the activities of such companies and persons engaged in the sale of securities. The Bureau of Consumer Frauds was recently formed to investigate and enjoin unfair selling and advertising practices. (P. L. 1960, Chap. 39.)

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	100	99	111	127	117
Formal and Memorandum Opinions Rendered	63	73	60	66	....
Opinion Requests Pending	49	60	59	56	....
Appeals Disposed of	137	115	106	126	....
Appeals Pending	93	132	91	105	....
Condemnation Proceedings	140	174	189	204	....
Cases Briefed (Including Statements in Lieu of Brief)	84	136	100	106	....
Arguments, Including Motions	137	127	115	126	....
School Bond Issues Reviewed	103	108	113	108	....
Pollution Prosecutions	23	23	22	23	....

Legislative Memoranda Prepared	114	88	120	107	....
Security Law Enforcement Injunctions Obtained	8	12	....	....	....
Taxation Proceedings Representation	132	84	130	130	....
Workmen's Compensation:					
Personal Injury Reports Received	4,635	4,727	5,000	5,000	....
Informal Hearings	112	108	150	150	....
Formal Hearings	112	123	120	120	....
Claims:					
Damage Claims Investigated	804	800	800	800	....
Claims Pending	976	872	900	900	....
Personal Injury Claims Paid	\$101,536	\$100,710	\$100,000	\$100,000	....
Securities Section:					
Cases Investigated	60	60	60	60	....
Injunctions	8	7	8	8	....
Salesman's Licenses Issued .....	....	3,000	3,000	3,000	....
Broker's Licenses Issued .....	....	475	475	475	....
Criminal Investigation Cases	400	486	500	500	....
Consumer Frauds Section:					
Complaints—					
Processed .....	....	803	1,600	1,600	....
New .....	....	808	1,615	1,615	....
Pending .....	....	520	1,000	1,000	....
Hearings .....	....	52	100	100	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$655,758.00		+\$60,199.00	\$715,957.00	\$715,906.70	Salaries—			
.....					Other Employees	\$665,993.00	\$742,739.00	\$726,564.00
.....					New Positions	50,042.00	73,663.00	35,877.00
6,000.00		— 2,680.00	3,320.00	3,314.67	Position Transferred from Another Division	6,678.00	.....	.....
					Special Services	6,000.00	6,000.00	6,000.00
\$661,758.00		+\$57,519.00	\$719,277.00	\$719,221.37	Total Salaries	\$728,713.00	\$822,402.00	\$768,441.00
					Materials and Supplies—			
\$5,000.00		+\$2,350.00	\$7,350.00	\$7,284.42	Office	\$7,000.00	\$8,500.00	\$7,500.00
10,000.00		+ 5,300.00	15,300.00	15,278.24	Printing	12,000.00	16,000.00	16,000.00
4,200.00		+ 850.00	5,050.00	5,032.82	Vehicular	4,200.00	4,500.00	4,500.00
.....					Household and Security	200.00	200.00	200.00
3,200.00		— 200.00	3,000.00	2,935.78	Education and Rehabilitation .....	.....	.....	.....
\$22,400.00		+\$8,300.00	\$30,700.00	\$30,531.26	Total Materials and Supplies	\$23,400.00	\$29,200.00	\$28,200.00
					Services Other Than Personal—			
\$12,000.00		+\$6,300.00	\$18,300.00	\$18,230.49	Travel	\$13,500.00	\$18,000.00	\$18,000.00
11,000.00		+ 2,653.20	13,653.20	13,653.20	Telephone	11,000.00	16,100.00	16,000.00
417.00			417.00	363.90	Insurance—Other	535.00	484.00	484.00
150.00		+ 50.00	200.00	188.35	Household	25.00	235.00	200.00
400.00		— 350.00	50.00	37.80	Advertising	200.00	200.00	200.00
1,800.00		+ 250.00	2,050.00	1,955.30	Subscriptions and Memberships	1,800.00	1,900.00	1,900.00

1,800.00	.....	—	115.13	1,684.87	1,684.87	Legal and Investigative	1,800.00	1,800.00	1,800.00
3,000.00	.....	+	2,000.00	5,000.00	4,975.29	Postage	3,700.00	4,500.00	4,500.00
.....	.....	+	3,153.00	3,153.00	3,152.52	Rent—Buildings and Grounds .....	.....	.....	.....
250.00	.....	+	135.00	385.00	378.92	All Other	250.00	250.00	250.00
<u>\$30,817.00</u>	<u>.....</u>	<u>+</u>	<u>\$14,076.07</u>	<u>\$44,893.07</u>	<u>\$44,620.64</u>	<i>Total Services Other Than Personal..</i>	<u>\$32,810.00</u>	<u>\$43,469.00</u>	<u>\$43,334.00</u>
\$600.00	.....	+	\$135.00	\$735.00	\$716.43	Maintenance of Property—			
800.00	.....	+	800.00	1,600.00	1,578.97	Office Equipment	\$700.00	\$750.00	\$700.00
.....	.....	+	125.00	125.00	85.00	Vehicular Equipment	800.00	1,200.00	1,200.00
3,160.00	.....	+	386.00	3,546.00	3,545.64	Office Equipment—Special	810.00	815.00	815.00
						Vehicular Equipment—Special .....	.....	8,505.00	8,505.00
<u>\$4,560.00</u>	<u>.....</u>	<u>+</u>	<u>\$1,446.00</u>	<u>\$6,006.00</u>	<u>\$5,926.04</u>	<i>Total Maintenance of Property</i>	<u>\$2,310.00</u>	<u>\$11,270.00</u>	<u>\$11,220.00</u>
.....	.....	+	\$513.00	\$513.00	\$509.45	Extraordinary—			
.....	R\$2,282.34	.....	.....	2,282.34	.....	Compensation Awards .....	.....	.....	.....
						Expenditures made in rendering aid in the prosecution of criminal business of Essex County .....	.....	.....	.....
.....	{ 39,686.07 }	—	111,000.00	23,858.24	.....	Control—Rate Proceedings, Chapter 357, P. L. 1951 .....	.....	.....	.....
.....	.....	+	105,000.00	105,000.00	92,620.57	Special Services .....	.....	.....	.....
.....	.....	+	2,500.00	2,500.00	1,173.99	Court Reporting Services .....	.....	.....	.....
.....	.....	+	3,500.00	3,500.00	2,137.65	Printing .....	.....	.....	.....
.....	R226,618.00	—	42,117.00	184,501.00	.....	Control—Bureau of Securities .....	.....	.....	.....
<u>.....</u>	<u>\$363,758.58</u>	<u>—</u>	<u>\$41,604.00</u>	<u>\$322,154.58</u>	<u>\$96,441.66</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+ \$7,496.93	\$7,496.93	\$7,375.69	Additions and Improvements—		
					Office Equipment		
					\$598.00	\$2,099.00	\$1,408.00
.....	.....	+ \$7,496.93	\$7,496.93	\$7,375.69	<i>Total Additions and Improvements ...</i>		
					\$598.00	\$2,099.00	\$1,408.00
\$719,535.00	\$363,758.58	+ \$47,234.00	\$1,130,527.58	\$904,116.66	<i>Total Appropriation</i>		
					\$787,831.00	\$908,440.00	\$852,603.00

It is recommended that expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations be paid from the appropriation hereinabove recommended, provided that such expenditures shall be subject to the approval of the Governor.

It is further recommended that the balance as at June 30, 1962 in the revolving fund established to provide for expenses in operating Chapter 357, P. L. 1951, together with all receipts, be appropriated for use during 1962-63; provided, however, that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

¹ Includes an estimated \$6,828.00 for 1961-62 Salary Program.

120-100. DIVISION OF STATE POLICE (GENERAL)

The State Police was established by Chapter 2, Laws of 1921. This organization has full police powers and is authorized to enforce any law or ordinance anywhere within the State. Narcotic investigations are conducted in co-operation with Federal and local authorities. Gambling is investigated where directed by the Attorney General. The State Police enforces the traffic laws on State highways and all other roads in the areas where it has responsibility, and polices the New Jersey Turnpike and the Garden State Parkway. Safety patrols are maintained in 640 schools for the protection of the more than 250,000 school children. The Division co-operates with the Defense Department to prepare for disasters and to develop civilian defense measures.

Aid is rendered to governmental agencies in the enforcement of technical and regulatory measures. Direct responsibility for the enforcement of safety measures pertaining to the liquefied petroleum gas industry and the administration of the Tenement House Supervision and Hotel Fire Safety Bureaus are delegated by law.

Central technical services are maintained which are essential to modern police operations state-wide and which cannot be provided locally. The State Bureau of Identification is a central clearing house for identification, criminal information and photographs, and it maintains the scientific crime detection laboratory. The State teletype police communications network is maintained. The New Jersey Police Academy, in addition to the training of all members of the State Police, provides assistance to local police departments in their training programs and makes available basic courses of training.

35

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions:					
Troops and Headquarters:					
Police	703	718	746	813	784
Civilian	216	216	221	243	228
Total Troops and Headquarters	919	934	967	1,056	1,012
New Jersey Turnpike Authority:					
Police	92	92	98	98	98
New Jersey Highway Authority:					
Police	83	84	84	84	84
Civil Defense:					
Police	5	5	5	5	5

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-100. DIVISION OF STATE POLICE (GENERAL)

Troops A, B, C and Division Headquarters

	1960 Actual	1961 Actual
Traffic:		
Accidents	9,154	9,558
Fatal	172	181
Killed	203	222
Non-fatal	3,429	3,637
Injured Persons	6,002	6,315
Property Damage	5,553	5,740
Motor Vehicle Arrests	134,229	142,444
Moving Violations	86,294	91,153
Other	47,845	51,291
Summonses Issued	138,042	145,451
Drunkometer Tests	1,207	1,083
Radar Man Hours (3-man teams).....	34,113	45,553
Truck Weight Checks	16,317	18,727
Complaints—Requests	22,377	26,468
Warning Citations	44,922	44,873
Investigations	46,519	57,144
Crime:		
Offenses Reported—Classes I and II Crimes	3,473	3,867
Offenses Closed by Arrests	1,315	1,440
Total Criminal Arrests	7,334	7,331
Complaints—Requests	8,727	9,636
Investigations	49,298	47,538
General Police:		
Complaints—Requests	44,120	44,672
Investigations	65,076	64,052
Juvenile Arrests	1,347	1,437

New Jersey Turnpike Authority (Troop D)

	1960 Actual	1961 Actual
Accidents	1,016	1,127
Fatal	26	15
Killed	31	18
Non-fatal	358	416
Injured Persons	748	898
Property Damage	632	696
Motor Vehicle Arrests	31,221	31,819
Moving Violations	23,884	22,900
Other	7,417	8,919
Summonses Issued	31,213	32,407
Warning Citations	17,093	21,063

New Jersey Highway Authority (Troop E)

	1960 Actual	1961 Actual
Accidents	1,118	1,133
Fatal	23	11
Killed	27	12
Non-fatal	373	362
Injured Persons	720	606
Property Damage	722	760
Motor Vehicle Arrests	15,208	15,335
Moving Violations	13,304	13,365
Other	1,971	1,970
Summonses Issued	15,489	15,549
Warning Citations	18,639	19,143

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(E)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
37	\$16,000.00	.....	.....	\$16,000.00	\$16,000.00	Salaries—			
	11,480.00	.....	.....	11,480.00	11,479.94	Colonel and Superintendent	\$16,000.00	\$16,000.00	\$16,000.00
	11,480.00	.....	.....	11,480.00	11,480.00	Deputy Superintendent	12,839.00	13,477.00	13,477.00
	4,727,831.00	.....	+\$862,936.66	5,652,327.66	5,652,327.66	Executive Officer	12,345.00	12,959.00	12,959.00
	61,560.00	.....	.....	.....	.....	Other Employees	4,966,701.00	5,466,843.00	5,261,653.00
	.....	.....	.....	.....	.....	New Positions	98,011.00	297,138.00	141,182.00
	738,889.00	.....	+ 149,827.03	888,716.03	888,716.03	Positions Transferred from Another Division	32,832.00	75,657.00	46,363.00
	.....	.....	.....	.....	.....	Cash in Lieu of Maintenance	853,120.00	885,386.00	881,250.00
	33,000.00	.....	— 5,000.00	28,000.00	24,460.36	Cash in Lieu of Maintenance—New Positions .....	.....	75,576.00	42,864.00
	.....	.....	.....	.....	.....	Special Services	33,000.00	44,500.00	33,000.00
	\$5,600,240.00	.....	+\$1,007,763.69	\$6,608,003.69	\$6,604,463.99	<i>Total Salaries</i>	\$6,024,848.00	\$6,887,536.00	\$6,448,748.00
	.....	.....	.....	.....	.....	Materials and Supplies—			
	\$11,000.00	.....	+ \$5,000.00	\$16,000.00	\$5,712.23	Food	\$12,500.00	\$25,956.00	\$16,000.00
	65,000.00	.....	+ 5,000.00	70,000.00	67,938.09	Fuel and Utilities	65,000.00	75,500.00	70,000.00
	35,000.00	.....	— 3,000.00	32,000.00	31,386.82	Office	27,000.00	30,000.00	28,000.00
	7,000.00	.....	+ 8,000.00	15,000.00	14,995.86	Printing	15,000.00	19,000.00	18,000.00
	.....	.....	.....	.....	.....	Agricultural and Conservation	500.00	500.00	500.00
	235,000.00	.....	— 8,000.00	227,000.00	226,928.63	Vehicular	220,000.00	248,790.00	225,000.00
	32,000.00	.....	.....	32,000.00	31,975.08	Household and Security	32,500.00	34,500.00	33,000.00
	95,000.00	.....	— 26,973.00	68,027.00	65,807.65	Clothing	92,000.00	119,700.00	88,675.00
	8,000.00	.....	.....	8,000.00	6,842.03	Medical	8,500.00	9,250.00	8,500.00
	9,500.00	.....	+ 1,000.00	10,500.00	10,467.27	Scientific	10,750.00	11,500.00	11,000.00
	1,000.00	.....	.....	1,000.00	835.12	Education and Rehabilitation	1,200.00	1,860.00	1,860.00
	5,000.00	.....	.....	5,000.00	4,782.88	All Other	4,750.00	4,000.00	3,800.00
	\$503,500.00	.....	— \$18,973.00	\$484,527.00	\$467,671.66	<i>Total Materials and Supplies</i>	\$489,700.00	\$580,556.00	\$504,335.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
120-100. DIVISION OF STATE POLICE (GENERAL)

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
38	\$6,000.00	 —	\$2,500.00	\$3,500.00	\$2,972.46	Services Other Than Personal—			
	4,773.00	.....	.....	4,773.00	4,596.10	Travel	\$6,000.00	\$8,000.00	\$6,000.00
	15,206.00	.....	.....	15,206.00	14,174.69	Insurance—Fire	4,653.00	4,192.00	4,192.00
	2,500.00	 +	750.00	3,250.00	3,246.26	Insurance—Other	15,327.00	18,719.00	18,719.00
	1,000.00	.....	.....	1,000.00	989.52	Household	2,500.00	3,500.00	3,200.00
	15,000.00	 +	7,254.22	22,254.22	20,574.76	Subscriptions and Memberships	1,000.00	1,000.00	1,000.00
	7,500.00	 +	245.78	7,745.78	7,745.78	Legal and Investigative	15,000.00	22,000.00	20,000.00
	.....	..... +	420.00	420.00	420.00	Postage	7,800.00	8,000.00	8,000.00
	12,060.00	.....	.....	12,060.00	12,060.00	Rent—Buildings and Grounds .....	.....	.....	.....
	350,060.00	 —	9,920.00	340,140.00	305,836.60	Rent—Equipment, Data Processing	12,060.00	12,060.00	12,060.00
	3,000.00	.....	.....	3,000.00	1,989.74	Rent—All Other	278,500.00	311,323.00	310,000.00
	2,200.00	.....	.....	2,200.00	517.17	Staff Training	3,000.00	1,000.00	1,000.00
						All Other	2,200.00	2,849.00	1,425.00
	<u>\$419,299.00</u>	<u>..... —</u>	<u>\$3,750.00</u>	<u>\$415,549.00</u>	<u>\$375,123.08</u>	<i>Total Services Other Than Personal ..</i>	<u>\$348,040.00</u>	<u>\$392,643.00</u>	<u>\$385,596.00</u>
	\$27,500.00	 —	\$8,550.00	\$18,950.00	\$18,905.92	Maintenance of Property—			
	2,000.00	 +	250.00	2,250.00	2,174.33	Buildings and Grounds	\$17,500.00	\$20,000.00	\$18,000.00
	75,000.00	 +	8,000.00	83,000.00	82,891.42	Office Equipment	2,000.00	2,500.00	2,500.00
	1,000.00	 —	250.00	750.00	140.66	Vehicular Equipment	74,000.00	90,649.00	85,000.00
	.....	.....	.....	.....	.....	Household and Security Equipment	1,000.00	1,000.00	1,000.00
	250.00	.....	.....	250.00	111.98	Scientific Equipment	250.00	1,000.00	1,000.00
	3,250.00	.....	.....	3,250.00	1,553.19	Education and Rehabilitation Equipment ..	250.00	250.00	250.00
	4,500.00	 +	15,050.00	19,550.00	6,223.34	All Other Equipment	1,250.00	3,250.00	3,000.00
	9,000.00	.....	.....	9,000.00	8,764.85	Buildings and Grounds—Special	14,500.00	29,300.00	22,855.00
	250,000.00	.....	.....	250,000.00	249,990.71	Office Equipment—Special	9,000.00	17,000.00	7,500.00
						Vehicular Equipment—Special	270,000.00	312,700.00	295,000.00

5,000.00	.....	.....	5,000.00	4,535.55	Household and Security Equipment—Special	6,000.00	12,000.00	6,000.00
.....	.....	.....	.....	.....	Scientific Equipment—Special	2,650.00	9,100.00	6,000.00
1,500.00	.....	.....	1,500.00	1,490.46	All Other Equipment—Special	1,600.00	1,500.00	1,500.00
<u>\$379,000.00</u>	<u>.....</u>	<u>+ \$14,500.00</u>	<u>\$393,500.00</u>	<u>\$376,782.41</u>	<i>Total Maintenance of Property</i>	<u>\$400,000.00</u>	<u>\$500,249.00</u>	<u>\$449,605.00</u>
\$7,832.00	.....	+ \$19,500.00	\$27,332.00	\$27,043.10	Extraordinary—			
.....	{ \$1,020.40 }				Compensation Awards	\$9,900.00	\$9,900.00	\$9,900.00
.....	{ 12,210.83 }	.....	13,231.23	12,707.95	Other Casualty Loss .....	.....	.....	.....
.....	{ R1,066,846.91 }	—1,044,423.69	22,423.22	.....	Control .....	.....	.....	.....
<u>\$7,832.00</u>	<u>\$1,080,078.14</u>	<u>—\$1,024,923.69</u>	<u>\$62,986.45</u>	<u>\$39,751.05</u>	<i>Total Extraordinary</i>	<u>\$9,900.00</u>	<u>\$9,900.00</u>	<u>\$9,900.00</u>
\$2,000.00	.....	.....	\$2,000.00	\$1,723.12	Additions and Improvements—			
13,000.00	.....	.....	13,000.00	12,533.67	Buildings and Grounds .....	.....	\$23,000.00	\$3,000.00
.....	.....	.....	.....	.....	Office Equipment	\$15,900.00	16,000.00	13,000.00
3,000.00	.....	.....	3,000.00	2,119.12	Vehicular Equipment	20,000.00	65,700.00	23,700.00
8,500.00	.....	.....	8,500.00	8,446.08	Household and Security Equipment	4,500.00	6,000.00	4,500.00
700.00	.....	.....	700.00	591.12	Scientific Equipment	7,100.00	31,600.00	14,000.00
5,000.00	.....	.....	5,000.00	4,960.77	Education and Rehabilitation Equipment ..	700.00	3,900.00	2,500.00
					All Other Equipment .....	.....	3,800.00	.....
<u>\$32,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$32,200.00</u>	<u>\$30,373.88</u>	<i>Total Additions and Improvements ...</i>	<u>\$48,200.00</u>	<u>\$150,000.00</u>	<u>\$60,700.00</u>
<u>\$6,942,071.00</u>	<u>\$1,080,078.14</u>	<u>— \$25,383.00</u>	<u>\$7,996,766.14</u>	<u>\$7,894,166.07</u>	<i>Sub-Total Appropriation</i>	<u>\$7,320,688.00</u>	<u>\$8,520,884.00</u>	<u>\$7,858,884.00</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
120-100. DIVISION OF STATE POLICE (GENERAL)

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended

It is recommended that, in addition to the amounts hereinabove specifically appropriated to the Division of State Police, there be appropriated such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Authority for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen shall be paid into the State Police Retirement and Benevolent Fund.

It is further recommended that there be appropriated from the State Police Retirement and Benevolent Fund such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

¹ Includes an estimated \$91,701.00 for 1961-62 Salary Program.

DIVISION OF STATE POLICE

121-100. BUREAU OF TENEMENT HOUSE SUPERVISION

The Bureau of Tenement House Supervision enforces the State Tenement House Act (R. S. 55: Chapters 1-13) to improve the living conditions of occupants in multi-family houses and to provide safeguards against fire and health hazards. Tenement houses throughout the State are inspected periodically and all complaints are investigated. The Act is administered by a board of five unsalaried members who are appointed by the Governor with the consent of the Senate.

The law provides for the charging of a fee for inspections made for the purpose of sales, mortgage loans and similar purposes. A fee is also charged for the approval of plans for construction of new tenement houses, the conversion of non-tenement houses, the material alteration of existing tenement houses, and the work is supervised until completion.

A component of this budget is the Office of Supervisor of Hotel Fire Safety. R. S. 29:8-46, enacted in 1948, provides for the annual registration of hotels, payment of an annual fee based on the number of rooms and the available sleeping accommodations, and annual inspection with issuance of a certificate where the hotel complies with the requirements. In municipalities having a paid fire department of at least five full-time paid members, the authority and duty to enforce the law is vested in the fire chief or other official designated by local ordinance. One-half of the fees collected in municipalities are turned over to the State Treasurer.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	35	35	35	39	37
Plans Examined	1,191	1,205	....	....	....
Plans Rejected	51	14	....	....	....
Plans Approved	1,140	1,191	1,260	1,260	....
Estimated Value, New Construction and Alterations ...	\$61,686,060.	\$60,300,720.	\$65,000,000.	\$65,000,000.	....
Complaints Received and Investigated	1,712	1,539	2,000	2,500	....
Inspections—Tenement Houses	54,397	68,889	72,500	75,500	....
Cases Referred to Attorney General	67	41	100	100	....
Hotels Registered	720	723	950	950	....
Hotel and Motel Inspections	1,686	1,683	1,800	1,800	....

Original and Supplemental ^(S)	Year Ending June 30, 1961—					1962 Adjusted Approp.	Year Ending June 30, 1963—	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$157,642.00	 —	\$5,531.00	\$152,111.00	\$147,804.97	Salaries—			
.....					Other Employees	\$160,655.00	\$177,105.00	\$176,608.00
					New Positions .....	.....	18,164.00	9,546.00
\$157,642.00	 —	\$5,531.00	\$152,111.00	\$147,804.97	<i>Total Salaries</i>	¹ \$160,655.00	\$195,269.00	\$186,154.00
					Materials and Supplies—			
\$750.00			\$750.00	\$740.46	Office	\$750.00	\$1,150.00	\$900.00
1,350.00	 +	\$900.00	2,250.00	1,184.47	Printing	600.00	600.00	600.00
1,275.00			1,275.00	1,270.71	Vehicular	1,275.00	1,700.00	1,350.00
.....					Household and Security	15.00	15.00	15.00
.....					Clothing	1,000.00	1,500.00	1,000.00
\$3,375.00	 +	\$900.00	\$4,275.00	\$3,195.64	<i>Total Materials and Supplies</i>	\$3,640.00	\$4,965.00	\$3,865.00
					Services Other Than Personal—			
\$8,400.00	 +	\$250.00	\$8,650.00	\$8,547.17	Travel	\$8,400.00	\$10,000.00	\$9,000.00
1,200.00	 +	187.00	1,387.00	1,387.00	Telephone	1,400.00	1,600.00	1,500.00
94.00			94.00	81.85	Insurance—Other	92.00	110.00	110.00
150.00	 —	37.00	113.00	88.95	Household	157.00	150.00	150.00
150.00			150.00	122.60	Subscriptions and Memberships	150.00	165.00	165.00
900.00			900.00	900.00	Postage	1,000.00	1,400.00	1,000.00
576.00			576.00	576.00	Rent—All Other	576.00	768.00	768.00
\$11,470.00	 +	\$400.00	\$11,870.00	\$11,703.57	<i>Total Services Other Than Personal..</i>	\$11,775.00	\$14,193.00	\$12,693.00

.....	.....	+	\$25.00	\$25.00	\$24.00	Maintenance of Property—			
\$150.00	.....	—	5.00	145.00	132.10	Buildings and Grounds .....	.....	.....	.....
250.00	.....	+	400.00	650.00	648.95	Office Equipment	\$150.00	\$150.00	\$150.00
.....	.....					Vehicular Equipment	250.00	900.00	300.00
.....	.....					Office Equipment—Special	388.00	388.00	388.00
.....	.....					Vehicular Equipment—Special	1,400.00	1,400.00	1,400.00
						<i>Total Maintenance of Property</i>			
\$400.00	.....	+	\$420.00	\$820.00	\$805.05		\$2,188.00	\$2,838.00	\$2,238.00
						Additions and Improvements—			
\$100.00	.....	+	\$361.00	\$461.00	\$457.00	Office Equipment	\$281.00	\$100.00	\$100.00
.....	.....					Vehicular Equipment .....	.....	1,800.00	.....
						<i>Total Additions and Improvements ...</i>			
\$100.00	.....	+	\$361.00	\$461.00	\$457.00		\$281.00	\$1,900.00	\$100.00
						<i>Sub-Total Appropriation</i>			
\$172,987.00	.....	—	\$3,450.00	\$169,537.00	\$163,966.23		\$178,539.00	\$219,165.00	\$205,050.00
						<i>Total Appropriation, Division of State</i>			
\$7,115,058.00	\$1,080,078.14	—	\$28,833.00	\$8,166,303.14	\$8,058,132.30	Police	\$7,499,227.00	\$8,740,049.00	\$8,063,934.00

¹ Includes an estimated \$3,319.00 for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

125-100. POLICE TRAINING COMMISSION

The Police Training Commission was established by Chapter 56, P. L. 1961. The Commission is a nine-member body. The membership consists of: three citizens of this State appointed by the Governor with advice and consent of the Senate; the president or other representative designated in accordance with the by-laws of each of the following organizations—the New Jersey State Association of Chiefs of Police, the New Jersey State Patrolmen's Benevolent Association, Inc., and the New Jersey League of Municipalities; and the Attorney General, the Superintendent of State Police, and the Commissioner of Education who serve while holding their respective offices. This Act relates to the training of policemen prior to permanent appointment and appointments in certain municipal and county law enforcement agencies.

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions .....					....	....	3	3	3
44	Year Ending June 30, 1961—					Year Ending June 30, 1963—			
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended	
						Salaries—			
						Other Employees			
						\$21,556.00	\$21,715.00	\$21,715.00	
						<i>Total Salaries</i>			
						\$21,556.00	\$21,715.00	\$21,715.00	
						Materials and Supplies—			
						Office			
						\$200.00	\$250.00	\$200.00	
						Printing			
						600.00	1,000.00	1,000.00	
						<i>Total Materials and Supplies</i>			
						\$800.00	\$1,250.00	\$1,200.00	
						Services Other Than Personal—			
						Travel			
.....					\$1,000.00	\$2,000.00	\$1,000.00		
.....					Telephone				
.....					250.00	300.00	250.00		
.....					Postage				
.....					300.00	400.00	300.00		

.....	.....	.....	.....	.....	Rent—Buildings and Grounds .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	All Other	110.00	100.00	100.00
.....	.....	.....	.....	.....	<i>Total Services Other Than Personal..</i>	<i>\$1,660.00</i>	<i>\$3,800.00</i>	<i>\$1,650.00</i>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$984.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	<i>\$984.00</i>	<i>.....</i>	<i>.....</i>
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	<i>s\$25,000.00</i>	<i>\$26,765.00</i>	<i>\$24,565.00</i>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

The Division of Alcoholic Beverage Control was established to supervise the manufacture, distribution and sale of alcoholic beverages in such manner as to promote temperance and to eliminate the racketeer and bootlegger. Its activities include the issuance of all manufacturing and wholesaling licenses and various types of special permits; the supervision of administration of municipal retail licensing, including the hearing of appeals therefrom; the enforcement of the law by making investigations on the basis of complaints received; arresting violators and conducting disciplinary proceedings against licensees; the inspection of licensed premises; the general supervision of trade practices of the licensed industry; and all related activities.

The agency is administered by the Director, who is appointed by the Governor, with the advice and consent of the Senate, to serve during the term of office of the Governor appointing him and until a successor is appointed. Major bureaus of the agency are: Enforcement, Legal, Licensing, Prosecution-Trade Practices, and Administration. The Division's principal office is in Newark, with field enforcement offices at East Paterson, Morristown, Nixon, Asbury Park, Woodbury and Atlantic City.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	171	171	171	171	171
State Licenses Issued	698	720	692	690	....
Special Permits Issued	32,831	32,875	32,700	32,700	....
Arrests	385	317	....	....	....
Seizures:					
Motor Vehicles	25	30	....	....	....
Stills	13	14	....	....	....
Retail Licensees:					
Premises Inspected	6,549	6,098	....	....	....
Bottles Gauged	109,345	113,360	....	....	....
State Licensees:					
Premises Inspected	317	334	....	....	....
Complaints Investigated	5,331	4,977	....	....	....
Laboratory Analyses Made	3,709	2,201	....	....	....

Identification:

Persons Fingerprinted	3,075	3,098	....	....	....
Disciplinary Cases	725	622	685	....	....
Legal Bureau: Cases Scheduled	530	459	....	....	....

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
47	\$18,000.00	.....	.....	\$18,000.00	\$18,000.00			
	854,501.00	.....	—\$52,664.00	801,837.00	783,603.44			
	4,000.00	.....	+ 7,000.00	11,000.00	10,423.40			
	\$876,501.00	.....	—\$45,664.00	\$830,837.00	\$812,026.84			
	\$675.00	.....	+ \$15.00	\$690.00	\$690.00			
	80.00	.....	+ 50.00	130.00	112.94			
	6,000.00	.....	+ 2,000.00	8,000.00	6,258.85			
	7,500.00	.....	+ 1,000.00	8,500.00	7,374.86			
	400.00	.....	.....	400.00	323.13			
	400.00	.....	+ 100.00	500.00	384.80			
	400.00	.....	+ 460.00	860.00	839.64			
	400.00	.....	+ 100.00	500.00	455.07			
	400.00	.....	— 310.00	90.00	59.51			
	\$16,255.00	.....	+ \$3,415.00	\$19,670.00	\$16,498.80			
	Salaries—							
	Director					\$18,000.00	\$18,000.00	\$18,000.00
	Other Employees					858,641.00	927,375.00	877,999.00
	Special Services					4,000.00	11,000.00	4,000.00
	Total Salaries					¹ \$880,641.00	\$956,375.00	\$899,999.00
	Materials and Supplies—							
	Food					\$675.00	\$675.00	\$675.00
	Fuel and Utilities					100.00	125.00	125.00
	Office					6,000.00	6,500.00	6,000.00
	Printing					8,000.00	8,000.00	8,000.00
	Microfilming					400.00	400.00	400.00
	Vehicular					400.00	400.00	400.00
	Household and Security					375.00	850.00	800.00
	Medical					400.00	600.00	500.00
	All Other					50.00	50.00	50.00
	Total Materials and Supplies					\$16,400.00	\$17,600.00	\$16,950.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
48	\$73,000.00	.....	.....	\$73,000.00	\$71,140.98	Services Other Than Personal—			
	6,500.00	.....	.....	6,500.00	6,427.12	Travel	\$73,000.00	\$76,000.00	\$73,000.00
	.....	.....	.....	.....	.....	Telephone	6,700.00	6,700.00	6,700.00
	166.00	 +	\$225.54	391.54	391.54	Insurance—Fire	222.00	12.00	12.00
	.....	.....	.....	.....	.....	Insurance—Other	910.00	465.00	465.00
	1,500.00	 +	274.46	1,774.46	1,357.78	Household	400.00	400.00	400.00
	2,600.00	 +	900.00	3,500.00	3,187.19	Advertising	1,500.00	1,600.00	1,600.00
	1,200.00	.....	.....	1,200.00	688.50	Subscriptions and Memberships	2,800.00	3,500.00	3,200.00
	8,500.00	.....	.....	8,500.00	6,296.07	Legal and Investigative	1,000.00	800.00	800.00
	240.00	.....	.....	240.00	156.00	Postage	7,800.00	8,300.00	7,000.00
	2,750.00	 —	151.00	2,599.00	1,895.93	Rent—All Other	170.00	170.00	170.00
						All Other	2,500.00	2,500.00	2,500.00
	\$96,456.00	 +	\$1,249.00	\$97,705.00	\$91,541.11	<i>Total Services Other Than Personal ..</i>	\$97,002.00	\$100,447.00	\$95,847.00
	.....	..... +	\$22.00	\$22.00	\$22.00	Maintenance of Property—			
	\$3,000.00	.....	.....	3,000.00	2,803.18	Buildings and Grounds .....	.....	.....	.....
	100.00	 +	351.00	451.00	309.16	Office Equipment	\$3,000.00	\$3,200.00	\$3,000.00
	.....	..... +	50.00	50.00	40.66	Vehicular Equipment	200.00	500.00	400.00
	.....	..... +	941.00	941.00	936.00	Household and Security Equipment .....	.....	.....	.....
	.....	.....	.....	.....	.....	Office Equipment—Special	6,192.00	1,700.00	1,700.00
						All Other Equipment—Special	532.00	.....	.....
	\$3,100.00	 +	\$1,364.00	\$4,464.00	\$4,111.00	<i>Total Maintenance of Property</i>	\$9,924.00	\$5,400.00	\$5,100.00

\$1,176.00	.....	+	\$7,000.00	\$8,176.00	\$7,003.64	Extraordinary—			
s2,520.92	.....		.....	2,520.92	2,520.92	Compensation Awards	\$1,176.00	\$1,176.00	\$1,176.00
s1,453.20	.....		.....	1,453.20	1,453.20	Claim of James B. Jordan .....	.....	.....	.....
						Claim of William Jones .....	.....	.....	.....
<u>\$5,150.12</u>	<u>.....</u>	<u>+</u>	<u>\$7,000.00</u>	<u>\$12,150.12</u>	<u>\$10,977.76</u>	<i>Total Extraordinary</i>	<u>\$1,176.00</u>	<u>\$1,176.00</u>	<u>\$1,176.00</u>
.....	.....	+	\$386.00	\$386.00	\$385.51	Additions and Improvements—			
						Household and Security Equipment .....	.....	.....	.....
<u>.....</u>	<u>.....</u>	<u>+</u>	<u>\$386.00</u>	<u>\$386.00</u>	<u>\$385.51</u>	<i>Total Additions and Improvements</i> ...	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$997,462.12</u>	<u>.....</u>	<u>—</u>	<u>\$32,250.00</u>	<u>\$965,212.12</u>	<u>\$935,541.02</u>	<i>Sub-Total Appropriation</i>	<u>\$1,005,143.00</u>	<u>\$1,080,998.00</u>	<u>\$1,019,072.00</u>

¹ Includes an estimated \$16,216.00 for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF ALCOHOLIC BEVERAGE CONTROL

131-100. OFFICE OF AMUSEMENT GAMES CONTROL COMMISSIONER

The Office of Amusement Games Control Commissioner was created by P. L. 1959, Chapters 108 and 109, and became operative by the enactment of P. L. 1960, Chapter 11, which designated the Director of the Division of Alcoholic Beverage Control as Commissioner of the Office of Amusement Games Control. The Commissioner supervises the municipal licensing of amusement games subject to the aforementioned legislation. He also licenses operators of such games (previously approved and licensed by municipalities) whether of skill or chance or both, which may be licensed only at recognized amusement parks, seashore resort, amusement, and entertainment areas.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions .....	....	3	3	....	....
Licenses Issued	562	658	675	675	....
Premises Inspected	509	1,245	1,300	1,400	
Violations	70	76	50	50	
Prosecution Cases		3	11		

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Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
.....		+ \$5,200.00	\$5,200.00	\$3,000.00	Salaries—		
.....		+ 200.00	200.00	.....	Other Employees		
.....		+ \$5,400.00	\$5,400.00	\$3,000.00	Special Services		
.....					Total Salaries		
.....		+ \$800.00	\$800.00	\$219.19	Materials and Supplies—		
.....		+ 1,500.00	1,500.00	80.00	Office		
.....		+ 350.00	350.00	.....	Printing		
.....					All Other		
.....		+ \$2,650.00	\$2,650.00	\$299.19	Total Materials and Supplies		

.....	.....	+	\$4,000.00	\$4,000.00	\$566.60	Services Other Than Personal—			
.....	.....	+	100.00	100.00	58.25	Travel	\$3,000.00	\$1,500.00	\$1,500.00
.....	.....	+	200.00	200.00	.....	Subscriptions and Memberships .....	.....	.....	.....
.....	.....	+	750.00	750.00	248.95	Legal and Investigative	50.00	50.00	50.00
.....	.....	+	200.00	200.00	102.30	Postage	500.00	500.00	500.00
						Rent—All Other .....	.....	.....	.....
.....	.....	+	\$5,250.00	\$5,250.00	\$976.10	<i>Total Services Other Than Personal ..</i>	\$3,550.00	\$2,050.00	\$2,050.00
.....	.....	+	\$100.00	\$100.00	.....	Maintenance of Property—			
.....	.....	+	\$100.00	\$100.00	.....	Office Equipment	\$100.00	\$100.00	\$100.00
						<i>Total Maintenance of Property</i>	\$100.00	\$100.00	\$100.00
\$20,000.00	\$19,327.52	—	\$25,000.00	\$14,327.52	.....	Extraordinary—			
\$20,000.00	\$19,327.52	—	\$25,000.00	\$14,327.52	.....	Control .....	.....	.....	.....
						<i>Total Extraordinary .....</i>	.....	.....	.....
.....	.....	+	\$1,600.00	\$1,600.00	\$1,514.36	Additions and Improvements—			
.....	.....	+	\$1,600.00	\$1,600.00	\$1,514.36	Office Equipment .....	.....	.....	.....
\$20,000.00	\$19,327.52	—	\$10,000.00	\$29,327.52	\$5,789.65	<i>Total Additions and Improvements ..</i>	.....	.....	.....
\$1,017,462.12	\$19,327.52	—	\$42,250.00	\$994,539.64	\$941,330.67	<i>Sub-Total Appropriation</i>	\$20,000.00	\$12,000.00	\$12,000.00
						<i>Total Appropriation, Division of</i>			
						<i>Alcoholic Beverage Control</i>	\$1,025,143.00	\$1,092,998.00	\$1,031,072.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

140-100. DIVISION OF MOTOR VEHICLES

The Division of Motor Vehicles under Title 39 is responsible for the enforcement of the State motor vehicle and traffic laws.

The Division is composed of four services: Driver Control Service—administration of the Security-Responsibility Laws designed to protect motorists against uninsured drivers, review and collection of the State's share of magistrates' fines, revocation of licenses in accordance with the point system and the 60-70 revocation programs, etc.; Enforcement Service—operation of vehicle inspection stations, examination of driver license applicants, maintaining 4 accident prevention clinics, investigations of fraud and stolen cars, etc.; Licensing Service—responsible for the licensing of drivers, registration of vehicles, operation of a central mail issuing unit, and the collection of revenue; Traffic Safety Service—responsible for the collecting and compiling of data relative to vehicular traffic operation of county and municipal roadways, analyzing highway accident statistics and making recommendations for traffic control and regulatory procedures.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	1,432	1,462	1,500	1,624	1,510
Driver Control:					
Motor Vehicle Violations Reported	416,122	411,659	433,065	455,584	....
Driver Improvement—Hearings Held	4,420	5,125	5,637	5,918	....
Revocations	33,639	31,889	33,483	35,157	....
Enforcement:					
Inspector Force—					
Summons Issued	15,047	6,500	4,000	4,000	....
Investigations Completed	22,239	24,181	26,000	29,000	....
Driver License Examinations	290,732	296,750	310,000	330,000	....
Accident Prevention Clinic Examinations	9,933	7,473	9,000	9,000	....
Miles Traveled	2,157,882	1,802,098	2,000,000	2,000,000	....
Vehicle Inspection—					
Stations	39	39	38	38	....
Lanes	65	65	67	69	....
Lane Hours	157,813	159,469	167,038	171,487	....
Handlings	4,048,534	4,192,096	4,343,924	4,475,000	....

Licensing:

Passenger Vehicle Registrations	2,048,000	2,138,175	2,352,092	2,587,301	....
Non-Passenger Vehicle Registrations	423,000	404,500	444,950	489,445	....
Driver License Renewals	1,795,000	1,845,000	1,895,000	1,940,000	....
Initial Driver Licenses	197,467	178,356	196,191	215,810	....
Change of Address	293,694	275,500	303,050	333,355	....
Certificates of Ownership Filings	1,560,835	1,570,838	1,600,000	1,632,000	....
Information Inquiries	625,673	669,697	703,183	738,343	....

Traffic Safety:

Accident Reports—					
Drivers	117,219	127,251	137,592	146,588	....
Police	72,587	78,842	85,149	90,257	....
Engineering Research Studies	382	373	392	412	
Local Ordinances Reviewed	635	728	828	900	

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Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended
\$16,000.00			\$16,000.00	\$16,000.00
14,000.00		— \$7,500.00	6,500.00	6,490.44
6,391,318.00		— 3,291.00	6,506,886.00	6,506,495.26
118,859.00				
\$6,540,177.00		—\$10,791.00	\$6,529,386.00	\$6,528,985.70
\$51,000.00		+ \$8,000.00	\$59,000.00	\$58,982.41
130,000.00		+ 3,700.00	133,700.00	132,817.57
170,000.00		— 27,025.00	142,975.00	142,509.58
.....				

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Director	\$16,000.00	\$16,000.00
Deputy Director	14,000.00	14,000.00
Other Employees	6,689,789.00	7,146,844.00
New Positions	139,216.00	481,146.00
<i>Total Salaries</i>	¹ \$6,859,005.00	\$7,220,898.00
Materials and Supplies—		
Fuel and Utilities	\$64,800.00	\$75,000.00
Office	55,000.00	50,000.00
Printing	246,000.00	260,000.00
Microfilming	5,000.00	5,000.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
140-100. DIVISION OF MOTOR VEHICLES

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$60,000.00	 —	\$6,000.00	\$54,000.00	\$53,719.34	Vehicular	\$54,775.00	\$57,200.00	\$48,100.00
215,871.00			215,871.00	215,870.92	License Plates	180,000.00	210,000.00	210,000.00
8,000.00	 +	1,800.00	9,800.00	9,606.15	Household and Security	10,000.00	12,000.00	10,500.00
60,000.00	 —	2,050.00	57,950.00	57,630.14	Clothing	60,450.00	69,276.00	50,000.00
.....	 +	400.00	400.00	384.98	Scientific	1,000.00	2,000.00	2,000.00
<u>\$694,871.00</u>	<u>..... —</u>	<u>\$21,175.00</u>	<u>\$673,696.00</u>	<u>\$671,521.09</u>	<i>Total Materials and Supplies</i>	<u>\$677,025.00</u>	<u>\$740,476.00</u>	<u>\$693,600.00</u>
Services Other Than Personal—								
\$9,000.00	 +	\$1,000.00	\$10,000.00	\$9,997.41	Travel	\$9,500.00	\$12,000.00	\$10,000.00
64,730.00	 +	1,857.09	66,587.09	66,587.09	Telephone	68,000.00	74,000.00	70,000.00
6,637.00	 —	1,133.61	5,503.39	5,503.39	Insurance—Fire	6,681.00	8,947.00	8,947.00
8,240.00	 —	662.55	7,577.45	7,577.45	Insurance—Other	9,915.00	9,906.00	9,906.00
1,700.00	 +	400.00	2,100.00	2,099.14	Household	1,400.00	7,000.00	5,000.00
3,000.00	 —	300.00	2,700.00	2,656.04	Subscriptions and Memberships	3,000.00	3,000.00	3,000.00
1,000.00	 +	1,500.00	2,500.00	2,496.74	Legal and Investigative	1,000.00	3,000.00	2,000.00
407,000.00	 +	6,200.00	413,200.00	410,185.99	Postage	420,000.00	400,000.00	400,000.00
175,426.00			175,426.00	175,426.00	Rent—Equipment, Data Processing	175,426.00	165,648.00	165,648.00
69,700.00	 —	4,460.93	65,239.07	65,192.35	Rent—All Other	67,637.00	91,000.00	88,500.00
40,000.00	 —	13,500.00	26,500.00	26,368.70	Education and Rehabilitation	40,000.00	30,000.00	30,000.00
.....					Staff Training	1,000.00	5,000.00	3,000.00
4,000.00	 +	300.00	4,300.00	4,060.56	All Other	14,000.00	18,000.00	18,000.00
<u>\$790,433.00</u>	<u>..... —</u>	<u>\$8,800.00</u>	<u>\$781,633.00</u>	<u>\$778,150.86</u>	<i>Total Services Other Than Personal..</i>	<u>\$817,559.00</u>	<u>\$827,501.00</u>	<u>\$814,001.00</u>

\$30,000.00	\$2,000.00	—\$16,738.00	\$15,262.00	\$15,000.00	Maintenance of Property—			
11,000.00	.....	+ 3,000.00	14,000.00	13,996.30	Buildings and Grounds	\$31,000.00	\$35,854.00	\$29,000.00
22,000.00	.....	+ 500.00	22,500.00	22,077.36	Office Equipment	15,000.00	16,000.00	16,000.00
11,000.00	.....	— 1,000.00	10,000.00	9,805.95	Vehicular Equipment	22,950.00	25,025.00	21,450.00
.....	.....	+ 23,463.00	23,463.00	23,453.00	Scientific Equipment	11,000.00	13,000.00	12,000.00
18,000.00	.....	— 1,500.00	16,500.00	16,471.58	Buildings and Grounds—Special .....	.....	3,500.00	3,500.00
55,000.00	.....	— 5,000.00	50,000.00	49,938.28	Office Equipment—Special	12,131.00	20,008.00	5,887.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	75,600.00	69,075.00	63,800.00
					Scientific Equipment—Special	25,000.00	20,043.00	13,612.00
\$147,000.00	\$2,000.00	+ \$2,725.00	\$151,725.00	\$150,742.47	<i>Total Maintenance of Property</i>	\$192,681.00	\$202,505.00	\$165,249.00
\$25,000.00	.....	— \$3,400.00	\$21,600.00	\$21,553.55	Extraordinary—			
.....	.....	+ 26,500.00	26,500.00	26,454.60	Moving Expenses .....	.....	.....	.....
.....	\$275.00	.....	275.00	.....	Compensation Awards	\$1,300.00	\$1,300.00	\$1,300.00
.....	179,762.75	— 36,000.00	143,762.75	120,246.26	Other Casualty Loss .....	.....	.....	.....
					For the General Issuance of New License Plates .....	.....	.....	.....
\$25,000.00	\$180,037.75	—\$12,900.00	\$192,137.75	\$168,254.41	<i>Total Extraordinary</i>	\$1,300.00	\$1,300.00	\$1,300.00
.....	.....	.....	.....	.....	Additions and Improvements—			
\$31,480.00	.....	+ \$9,798.00	\$41,278.00	\$41,269.72	Buildings and Grounds	\$8,800.00	\$16,530.00	\$9,195.00
.....	.....	.....	.....	.....	Office Equipment	16,109.00	20,533.00	14,048.00
7,252.00	.....	— 3,772.00	3,480.00	3,443.02	Vehicular Equipment .....	.....	10,525.00	1,750.00
.....	.....	+ 2,272.00	2,272.00	2,265.66	Household and Security Equipment .....	.....	5,875.00	675.00
					Medical Equipment .....	.....	.....	.....
\$38,732.00	.....	+ \$8,298.00	\$47,030.00	\$46,978.40	<i>Total Additions and Improvements ...</i>	\$24,909.00	\$53,463.00	\$25,668.00
\$8,236,213.00	\$182,037.75	—\$42,643.00	\$8,375,607.75	\$8,344,632.93	<i>Total Appropriation</i>	\$8,572,479.00	\$9,483,235.00	\$8,920,716.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

140-100. DIVISION OF MOTOR VEHICLES

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)			

1962 Adjusted Approp.	Year Ending June 30, 1963	
	Requested	Recom- mended

In addition to the amounts hereinabove specifically set forth, it is recommended that there be appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

It is further recommended that so much as may be necessary of the revenues derived from fees charged by the Division of Motor Vehicles for furnishing driver record abstracts under the Safe Driver Insurance Plan filed with the Commissioner of Banking and Insurance under the provisions of P. L. 1944, c. 27, Sec. 14, together with the unexpended balance of such revenues as of June 30, 1962, be appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes an estimated \$142,529.00 for 1961-62 Salary Program.

DIVISION OF MOTOR VEHICLES
141-100. SECURITY-RESPONSIBILITY BUREAU

This Bureau administers the motor vehicle financial responsibility laws (Title 39, Chapter 6), which are designed to (1) induce motorists to carry liability insurance, (2) facilitate the compensation of those injured and damaged by uninsured and financially irresponsible motorists, and (3) remove from the highways the motorist who, when called upon by reason of the law, cannot prove himself to be financially responsible in the event of an accident. Provision is also made for injured parties to recover damages from the security deposits posted with the Bureau by the uninsured motorists. Non-compliance to the requirements of the law results in suspension of license privilege and removal from the highways. The law provides for suspension of licenses in instances where court judgments are returned and not paid. The law also provides for motorists to establish proof of financial responsibility for future accidents in the cases of certain revocation of license by a local court, violation of the point system regulation, or for failure to satisfy judgment. If such proof is not filed the act calls for suspension of the privilege of using the highways. The administration costs of the Security-Responsibility Law are assessed upon insurance companies writing automobile insurance in this State.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	146	155	165	185	171
Driver Record File Section:					
Convictions—New Jersey	354,952	336,051	390,000	405,000	....
Convictions—Out of State	39,907	48,735	52,000	55,000	....
Suspensions	62,152	58,153	61,300	63,100	....
Financial Security Section:					
Accident Reports Received	291,759	301,564	309,615	314,800	....
Vehicles Involved	201,014	212,418	238,700	245,000	....
Vehicles Insured	171,897	183,607	207,669	214,375	....
Percentage Insured (Total Vehicles Involved)	85.5%	86.4%	87.0%	87.5%	....
Evaluations Against Driver/Owner	22,782	23,569	25,500	26,000	....
Number of Releases	5,134	4,682	5,200	5,500	....
Representing Amount of	\$1,630,327	\$1,668,743	\$1,780,000	\$1,840,000	....
Settlement Agreements	1,952	1,808	2,000	2,100	....
Representing Amount of	\$776,458	\$702,280	\$800,000	\$850,000	....
Deposits	2,599	2,453	2,600	2,700	....
Representing Amount of	\$764,833.73	\$699,066.64	\$754,000.00	\$796,500.00	....
Financial Responsibility:					
Insurance Certificates Filed	22,921	22,578	25,421	27,921	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF MOTOR VEHICLES
141-100. SECURITY-RESPONSIBILITY BUREAU

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
58	\$522,096.00	.....	+	\$9,000.00	\$558,660.00	Salaries—			
	27,564.00	.....			\$557,945.33	Other Employees	\$579,917.00	\$645,454.00	\$624,286.00
						New Positions	32,342.00	58,282.00	16,909.00
	\$549,660.00	.....	+	\$9,000.00	\$558,660.00	<i>Total Salaries</i>	<i>1</i> \$612,259.00	\$703,736.00	\$641,195.00
						Materials and Supplies—			
	\$5,000.00	.....	+	\$794.00	\$5,794.00	Office	\$6,000.00	\$6,000.00	\$6,000.00
	18,000.00	.....	—	3,300.00	14,700.00	Printing	18,000.00	19,000.00	18,000.00
	\$23,000.00	.....	—	\$2,506.00	\$20,494.00	<i>Total Materials and Supplies</i>	<i>\$24,000.00</i>	<i>\$25,000.00</i>	<i>\$24,000.00</i>
						Services Other Than Personal—			
	\$150.00	.....	—	\$150.00	.....	Travel	\$150.00	\$150.00	\$150.00
	5,500.00	.....	—	610.92	\$4,889.08	Telephone	6,000.00	7,620.00	6,000.00
	.....	.....			.....	Insurance—Fire .....	.....	144.00	144.00
	16,500.00	.....	+	1,500.92	18,000.92	Postage	20,000.00	21,000.00	20,000.00
	60,528.00	.....	+	8,660.00	69,188.00	Rent—Buildings and Grounds	75,865.00	81,985.00	81,985.00
	100.00	.....	—	90.00	10.00	All Other	100.00	100.00	100.00
	\$82,778.00	.....	+	\$9,310.00	\$92,088.00	<i>Total Services Other Than Personal..</i>	<i>\$102,115.00</i>	<i>\$110,999.00</i>	<i>\$108,379.00</i>
						Maintenance of Property—			
	\$1,000.00	.....	+	\$400.00	\$1,400.00	Office Equipment	\$1,000.00	\$1,500.00	\$1,500.00
	1,700.00	.....			1,700.00	Office Equipment—Special	4,618.00	2,271.00	1,905.00
	\$2,700.00	.....	+	\$400.00	\$3,100.00	<i>Total Maintenance of Property</i>	<i>\$5,618.00</i>	<i>\$3,771.00</i>	<i>\$3,405.00</i>

.....	.....	+\$27,971.10	\$27,971.10	\$27,971.10	Extraordinary—			
.....	.....	+ 15,652.68	15,652.68	15,652.68	Employees' Retirement System .....	.....	.....	.....
.....	.....	+\$43,623.78	\$43,623.78	\$43,623.78	Social Security Tax .....	.....	.....	.....
					<i>Total Extraordinary</i> .....	.....	.....	.....
\$901.00	.....	+ \$756.00	\$1,657.00	\$1,656.50	Additions and Improvements—			
\$901.00	.....	+ \$756.00	\$1,657.00	\$1,656.50	Office Equipment	\$675.00	\$2,638.00	\$812.00
\$659,039.00	.....	+\$60,583.78	\$719,622.78	\$712,312.68	<i>Total Additions and Improvements</i> ...	\$675.00	\$2,638.00	\$812.00
					<i>Total Appropriation</i>	\$744,667.00	\$846,144.00	\$777,791.00

¹ Includes an estimated \$15,647.00 for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF MOTOR VEHICLES
142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BUREAU
(Unsatisfied Claim and Judgment Fund)

The Unsatisfied Claim and Judgment Fund established under R. S. 39:6-63 makes payments to eligible persons for injuries caused by hit and run drivers and for injuries and property damage caused by uninsured financially irresponsible drivers.

The office receives, processes and assigns claims made against the Fund; processes payments from the Fund; processes repayments made under settlement agreements and court orders permitting installment repayments of judgments; examines case files and pursues judgment debtors to obtain repayment to the Fund.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	16	16	16	21	19
Claims Received	6,779	6,992	7,200	7,200	x x x
Eligible Claims	4,810	5,166	5,400	5,400	x x x
Ineligible Claims	2,361	2,578	2,700	2,700	x x x
Cases Pending	3,487	3,922	4,000	4,000	x x x
Settlements	550	622	750	750	x x x
Judgments	596	904	900	1,000	x x x

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$80,481.00		+\$23,090.00	\$103,571.00	\$103,566.85			
700.00		— 340.00	360.00	357.22			
\$81,181.00		+\$22,750.00	\$103,931.00	\$103,924.07			
Salaries—							
Other Employees					\$114,419.00	\$117,458.00	\$117,426.00
New Positions						28,968.00	18,198.00
Special Services					1,000.00	1,000.00	1,000.00
Total Salaries					¹ \$115,419.00	\$147,426.00	\$136,624.00

\$500.00	.....	+	\$600.00	\$1,100.00	\$1,010.16	Materials and Supplies—			
4,500.00	.....	—	600.00	3,900.00	3,676.43	Office	\$650.00	\$1,000.00	\$1,000.00
						Printing	5,000.00	5,000.00	5,000.00
\$5,000.00	.....			\$5,000.00	\$4,686.59	<i>Total Materials and Supplies</i>	\$5,650.00	\$6,000.00	\$6,000.00
\$400.00	.....			\$400.00	\$282.24	Services Other Than Personal—			
750.00	.....	+	\$335.65	1,085.65	1,000.68	Travel	\$650.00	\$800.00	\$650.00
	.....					Telephone	1,250.00	1,250.00	1,250.00
1,000.00	.....	+	424.35	1,424.35	1,424.35	Insurance—Fire .....	.....	18.00	18.00
	.....	+	612.00	612.00	612.00	Postage	1,600.00	1,600.00	1,600.00
8,412.00	.....	+	2,647.11	11,059.11	11,059.11	Data Processing .....	.....	1,900.00	1,900.00
720.00	.....	—	712.00	8.00	.....	Rent—Buildings and Grounds	11,910.00	11,910.00	10,910.00
1,300.00	.....	—	1,160.00	140.00	41.90	Rent—Equipment, Data Processing	720.00	.....	.....
						All Other	1,000.00	1,000.00	500.00
\$12,582.00	.....	+	\$2,147.11	\$14,729.11	\$14,420.28	<i>Total Services Other Than Personal..</i>	\$17,130.00	\$18,478.00	\$16,828.00
\$200.00	.....			\$200.00	\$42.41	Maintenance of Property—			
						Office Equipment	\$200.00	\$200.00	\$200.00
\$200.00	.....			\$200.00	\$42.41	<i>Total Maintenance of Property</i>	\$200.00	\$200.00	\$200.00
.....	.....	+	\$3,733.00	\$3,733.00	\$3,732.21	Extraordinary—			
.....	.....	+	1,635.00	1,635.00	1,634.85	Employees' Retirement System .....	.....	.....	.....
.....	{ \$9,581.00 }					Social Security Tax .....	.....	.....	.....
.....	{ 24,620.64 }	—	8,015.11	26,186.53	.....	Control .....	.....	.....	.....
.....	\$34,201.64	—	\$2,647.11	\$31,554.53	\$5,367.06	<i>Total Extraordinary .....</i>	.....	.....	.....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF MOTOR VEHICLES
142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BUREAU
(Unsatisfied Claim and Judgment Fund)

DIVISION OF MOTOR VEHICLES

SUMMARY

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
2	\$8,236,213.00	\$182,037.75	—\$42,643.00	\$8,375,607.75	\$8,344,632.93	Division of Motor Vehicles	\$8,572,479.00	\$9,483,235.00	\$8,920,716.00
	659,039.00	 + 60,583.78	719,622.78	712,312.68		Security-Responsibility Bureau	744,667.00	846,144.00	777,791.00
	100,419.00	34,201.64 + 22,250.00	156,870.64	129,732.18		Unsatisfied Claim and Judgment Fund Bureau	139,779.00	178,052.00	164,754.00
						<i>Total Appropriation, Division of Motor Vehicles</i>			
	\$8,995,671.00	\$216,239.39	+\$40,190.78	\$9,252,101.17	\$9,186,677.79		\$9,456,925.00	\$10,507,431.00	\$9,863,261.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

The Division of Weights and Measures (operating under R. S. 51) is a regulatory agency responsible for uniform weights and measures and methods of sales of commodities. The State Superintendent supervises and assists the 21 county and 19 municipal offices and personnel. Where no local weights and measures office exists, this Division does the testing and inspection work required. The Division conducts inspections and tests of weighing, measuring and counting devices and issues certificates of approval as to type and construction before they may be legally sold or used commercially; conducts tests and inspections of specialized measuring devices; conducts surveys, undercover purchases, and reweighing of prepackaged items as a supervisory measure to assure the public is receiving what it pays for. The State Superintendent is the custodian of all standards of weights and measures, examines and certifies public weighmasters and supervises their operations; licenses solid fuel dealers, poultry dealers and agents, and the vehicles used in handling these commodities; licenses dealers in used weighing and measuring devices and mechanics who install or repair such equipment; investigates sources of procurement of anthracite and gives permission for its transportation in the State; has power to discipline licensees and to disseminate information to protect the citizens of the State.

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Workload Data:

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	52	53	53	53	53
Licenses Issued (Fee)	99,642	104,854	105,000	105,000	....
Licenses Issued (No Fee)	1,771	1,643	1,700	2,000	....
Equipment Testings	372,937	317,973	320,000	330,000	....
Inspections	70,945	79,616	80,000	80,000	....
Reweighs	783,839	818,526	820,000	820,000	....
Violations	2,454	3,166	2,700	2,600	....

Year Ending June 30, 1961

Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$10,000.00			\$10,000.00	\$9,999.95
220,440.00		—\$1,200.00	223,344.00	217,689.02
4,104.00				
<u>\$234,544.00</u>	<u>.....</u>	<u>—\$1,200.00</u>	<u>\$233,344.00</u>	<u>\$227,688.97</u>

Salaries—

	1962 Adjusted Approp.	Year Ending June 30, 1963 Requested	1963 Recommended
State Superintendent	\$11,000.00	\$12,000.00	\$11,000.00
Other Employees	236,128.00	244,071.00	240,647.00
New Position			
<i>Total Salaries</i>	<u>1\$247,128.00</u>	<u>\$256,071.00</u>	<u>\$251,647.00</u>

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\$2,800.00			\$2,800.00	\$2,608.87	Materials and Supplies—			
1,000.00		— \$60.00	940.00	935.29	Fuel and Utilities	\$2,600.00	\$2,600.00	\$2,600.00
1,500.00	.....	+ 365.00	1,865.00	1,715.77	Office	1,000.00	1,000.00	1,000.00
4,000.00	.....	+ 100.00	4,100.00	4,022.88	Printing	2,000.00	3,000.00	3,000.00
2,700.00	.....	— 1,600.00	1,100.00	1,098.40	Vehicular	4,000.00	5,250.00	5,000.00
500.00	.....	.....	500.00	495.36	License Plates	2,700.00	1,500.00	1,500.00
.....	.....	+ 150.00	150.00	148.15	Household and Security	600.00	700.00	600.00
200.00	.....	.....	200.00	182.46	Clothing .....	.....	150.00	150.00
					All Other	200.00	200.00	200.00
\$12,700.00	.....	— \$1,045.00	\$11,655.00	\$11,207.18	<i>Total Materials and Supplies</i>	<i>\$13,100.00</i>	<i>\$14,400.00</i>	<i>\$14,050.00</i>
\$13,500.00	.....	+ \$1,000.00	\$14,500.00	\$13,895.62	Services Other Than Personal—			
2,800.00	.....	+ 170.64	2,970.64	2,970.64	Travel	\$14,000.00	\$19,100.00	\$15,000.00
.....	.....	+ 192.42	192.42	192.42	Telephone	3,000.00	3,500.00	3,000.00
1,043.00	.....	— 192.42	850.58	384.49	Insurance—Fire	602.00	.....	.....
210.00	.....	.....	210.00	201.00	Insurance—Other	407.00	463.00	463.00
750.00	.....	.....	750.00	741.79	Subscriptions and Memberships	200.00	250.00	200.00
1,100.00	.....	+ 49.36	1,149.36	1,139.56	Legal and Investigative	750.00	1,000.00	750.00
650.00	.....	— 475.00	175.00	16.00	Postage	1,000.00	1,500.00	1,200.00
250.00	.....	.....	250.00	198.88	Rent—All Other	300.00	300.00	300.00
					All Other	250.00	250.00	250.00
\$20,303.00	.....	+ \$745.00	\$21,048.00	\$19,740.40	<i>Total Services Other Than Personal ..</i>	<i>\$20,509.00</i>	<i>\$26,363.00</i>	<i>\$21,163.00</i>
\$3,000.00	.....	— \$455.00	\$2,545.00	\$2,160.88	Maintenance of Property—			
100.00	.....	— 78.00	22.00	21.50	Buildings and Grounds	\$2,500.00	\$650.00	\$650.00
2,000.00	.....	+ 70.00	2,070.00	2,058.04	Office Equipment	100.00	100.00	100.00
2,300.00	.....	+ 705.00	3,005.00	3,001.58	Vehicular Equipment	2,500.00	2,710.00	2,000.00
.....	.....	.....	.....	.....	Scientific Equipment	1,500.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	All Other Equipment .....	.....	150.00	150.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special .....	.....	750.00	750.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
.....		+	\$138.00	\$138.00	\$136.40	Office Equipment—Special .....	.....	\$3,798.00	\$1,800.00
.....						Vehicular Equipment—Special	1,500.00	3,910.00	3,910.00
.....						Scientific Equipment—Special	1,500.00	2,400.00	2,400.00
\$7,400.00		+	\$380.00	\$7,780.00	\$7,378.40	<i>Total Maintenance of Property</i>	\$9,600.00	\$15,968.00	\$13,260.00
.....		+	\$1,200.00	\$1,200.00	\$1,081.12	Extraordinary—	.....	.....	.....
.....						Compensation Award .....	.....	\$500.00	\$500.00
.....		+	\$1,200.00	\$1,200.00	\$1,081.12	<i>Total Extraordinary</i> .....	.....	\$500.00	\$500.00
.....						Additions and Improvements—	.....	.....	.....
\$2,250.00		—	\$40.00	\$2,210.00	\$2,209.60	Office Equipment .....	.....	\$285.00	.....
1,875.00		—	40.00	1,835.00	1,583.65	Vehicular Equipment .....	.....	3,510.00	\$3,510.00
.....						Scientific Equipment	\$425.00	14,575.00	10,400.00
.....						All Other Equipment .....	.....	2,000.00	.....
\$4,125.00		—	\$80.00	\$4,045.00	\$3,793.25	<i>Total Additions and Improvements</i> ...	\$425.00	\$20,370.00	\$13,910.00
\$279,072.00				\$279,072.00	\$270,889.32	<i>Total Appropriation</i>	\$290,762.00	\$333,672.00	\$314,530.00

¹ Includes an estimated \$5,026.00 for 1961-62 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

160-100. ADMINISTRATIVE BUREAU

The Administrative Bureau of the Division of Professional Boards was established by the Attorney General to co-ordinate and supervise all administrative, inspectional, and law enforcement activities of the thirteen Professional Boards. The Chief Administrative Officer for the Division is in charge of the Administrative Bureau, and he is directly responsible to the Attorney General. All moneys expended by this Bureau are derived from the receipts of the Professional Boards except the Board of Beauty Culture Control, which pro-rated assessment is directly appropriated to the Administrative Bureau.

Workload Data:					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					23 (9 Mos.)	24	25	25	25
Routine Inspections					15,568	13,800	....	....	....
Investigations					284	397	....	....	....
67	Year Ending June 30, 1961					Year Ending June 30, 1963			
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended	
	\$119,854.00	 +	\$5,383.00	\$128,614.00	\$128,415.06	Salaries—			
	3,377.00	.....	.....	.....	.....	Other Employees			
						New Positions			
	\$123,231.00	 +	\$5,383.00	\$128,614.00	\$128,415.06	Total Salaries			
						1\$135,901.00			
						\$148,543.00			
						\$136,543.00			
	\$300.00	 —	\$135.00	\$165.00	\$142.13	Materials and Supplies—			
	290.00	 —	35.00	255.00	177.81	Office			
	4,675.00	 —	650.00	4,025.00	3,966.44	Printing			
						Vehicular			
	\$5,265.00	 —	\$820.00	\$4,445.00	\$4,286.38	Total Materials and Supplies			
						\$3,590.00			
						\$4,590.00			
						\$4,590.00			

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

160-100. ADMINISTRATIVE BUREAU

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
68	\$2,500.00	 +	\$4,000.00	\$6,500.00	\$6,456.88	Services Other Than Personal—			
	750.00	 +	1,137.00	1,887.00	1,886.61	Travel	\$3,000.00	\$5,000.00	\$5,000.00
	50.00	 +	10.00	60.00	58.65	Telephone	1,000.00	1,400.00	1,400.00
	500.00	 +	1,575.00	2,075.00	1,962.46	Household	50.00	50.00	50.00
	250.00	 +	110.00	360.00	360.00	Legal and Investigative	1,500.00	1,500.00	1,500.00
	781.00	.....	.....	781.00	780.50	Postage	250.00	300.00	300.00
	.....	..... +	120.00	120.00	120.00	Rent—Buildings and Grounds	781.00	781.00	781.00
	.....	..... +	35.00	35.00	35.00	Rent—All Other	240.00	120.00	120.00
						All Other	50.00	50.00	50.00
	\$4,831.00	 +	\$6,987.00	\$11,818.00	\$11,660.10	<i>Total Services Other Than Personal ..</i>	\$6,871.00	\$9,201.00	\$9,201.00
						Maintenance of Property—			
	\$250.00	.....	.....	\$250.00	\$220.85	Office Equipment	\$250.00	\$250.00	\$250.00
	1,000.00	.....	.....	1,000.00	954.16	Vehicular Equipment	1,000.00	1,000.00	1,000.00
	.....	.....	.....	.....	.....	Vehicular Equipment—Special	4,890.00	.....	.....
	\$1,250.00	.....	.....	\$1,250.00	\$1,175.01	<i>Total Maintenance of Property</i>	\$6,140.00	\$1,250.00	\$1,250.00
	\$134,577.00	 +	\$11,550.00	\$146,127.00	\$145,536.55	<i>Total Appropriation</i>	\$152,502.00	\$163,584.00	\$151,584.00

¹ Includes an estimated \$1,992.00 from receipts for 1961-62 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

161-100. STATE BOARD OF PUBLIC ACCOUNTANTS

The State Board of Public Accountants regulates the practice of public accounting (under Title 45:2) and examines and registers municipal accountants (under Title 40:4). The Board consists of three members appointed by the Governor and is responsible to the Attorney General.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	6	6	6	6	6
Candidates Examined:					
C. P. A.	1,144	1,200	970	970	....
R. M. A.	30	33	30	30	....
New Registrations:					
C. P. A.	166	169	169	169	
R. M. A.	10	9	9	9	
R. M. A. Renewals	322	343	343	343	

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Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$11,348.00		— \$353.47	\$10,994.53	\$10,994.53	Salaries—			
9,000.00		+ 5,980.70	14,980.70	14,980.70	Other Employees	\$11,448.00	\$13,145.00	\$11,617.00
					Special Services	9,000.00	9,000.00	9,000.00
					<i>Total Salaries</i>			
\$20,348.00		+ \$5,627.23	\$25,975.23	\$25,975.23		\$20,448.00	\$22,145.00	\$20,617.00
					Materials and Supplies—			
\$70.00		+ \$127.83	\$197.83	\$197.83	Office	\$70.00	\$70.00	\$70.00
250.00		— 148.44	101.56	101.56	Printing	250.00	250.00	250.00
					<i>Total Materials and Supplies</i>			
\$320.00		— \$20.61	\$299.39	\$299.39		\$320.00	\$320.00	\$320.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

161-100. STATE BOARD OF PUBLIC ACCOUNTANTS

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
70	\$250.00	.....	—	\$21.85	\$228.15	Services Other Than Personal—			
	215.00	.....	—	138.52	76.48	Telephone	\$250.00	\$250.00	\$250.00
	60.00	.....	—	60.00	.....	Insurance—Other	288.00	288.00	150.00
	345.00	.....	+	70.00	415.00	Advertising	60.00	60.00	60.00
	350.00	.....	—	9.73	340.27	Subscriptions and Memberships	600.00	600.00	600.00
	2,200.00	.....	.....	.....	2,200.00	Postage	350.00	350.00	350.00
	450.00	.....	+	24.00	474.00	Rent—Buildings and Grounds	2,200.00	2,200.00	2,200.00
						All Other	400.00	400.00	400.00
	\$3,870.00	.....	—	\$136.10	\$3,733.90	<i>Total Services Other Than Personal ..</i>	\$4,148.00	\$4,148.00	\$4,010.00
	\$68.00	.....	—	\$68.00	.....	Maintenance of Property—			
						Office Equipment	\$90.00	\$90.00	\$90.00
	\$68.00	.....	—	\$68.00	.....	<i>Total Maintenance of Property</i>	\$90.00	\$90.00	\$90.00
	.....	.....	+	\$556.51	\$556.51	Extraordinary—			
	.....	.....	+	328.95	328.95	Employees' Retirement System .....	.....	.....	.....
	.....	R\$14,269.00	—	7,787.98	6,481.02	Social Security Tax .....	.....	.....	.....
						Control .....	.....	.....	.....
	.....	\$14,269.00	—	\$6,902.52	\$7,366.48	<i>Total Extraordinary .....</i>	.....	.....	.....
	\$24,606.00	\$14,269.00	—	\$1,500.00	\$37,375.00	<i>Total Appropriation</i>	\$25,006.00	\$26,703.00	\$25,037.00
					\$30,893.98				

¹ Includes an estimated \$285.00 from receipts for 1961-62 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

162-100. STATE BOARD OF ARCHITECTS

The State Board (operating pursuant to R. S. 45:3) is responsible to the Attorney General. It examines candidates for licensure and reissues licenses of registered architects residing within and out of the State, including reciprocal licensing of out-of-State architects for work within the State. It establishes examination standards in conformity with National Scholastic and Professional Agencies and prepares, supervises and grades examinations for qualifying candidates. It hears complaints on violation of Statute provisions and determines penalties for violators.

Workload Data:					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					9	10	10	10	10
Registrations					2,240	2,175	2,100	2,100	....
Candidates Examined					69	121	121	121	....

71	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$19,109.00	.....	+\$1,347.07	\$23,417.07	\$23,417.07			
	2,961.00	.....	.....	.....	.....			
	.....	.....	+ 609.62	609.62	609.62			
	<u>\$22,070.00</u>	<u>.....</u>	<u>+\$1,956.69</u>	<u>\$24,026.69</u>	<u>\$24,026.69</u>			
	\$450.00	.....	— \$44.93	\$405.07	\$405.07			
	1,000.00	.....	— 256.52	743.48	743.48			
	1,000.00	.....	+ 505.00	1,505.00	1,505.00			
	<u>\$2,450.00</u>	<u>.....</u>	<u>+ \$203.55</u>	<u>\$2,653.55</u>	<u>\$2,653.55</u>			

Salaries—			
Other Employees	\$27,060.00	\$28,774.00	\$28,774.00
New Position .....	.....	.....	.....
Special Services .....	.....	.....	.....
<i>Total Salaries</i>	<u>\$27,060.00</u>	<u>\$28,774.00</u>	<u>\$28,774.00</u>
Materials and Supplies—			
Office	\$1,400.00	\$1,400.00	\$1,200.00
Printing	1,000.00	1,500.00	1,500.00
All Other .....	.....	.....	.....
<i>Total Materials and Supplies</i>	<u>\$2,400.00</u>	<u>\$2,900.00</u>	<u>\$2,700.00</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

162-100. STATE BOARD OF ARCHITECTS

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—		
\$1,300.00		+	\$227.20	\$1,527.20	\$1,500.00	\$1,500.00	\$1,500.00
600.00		+	74.79	674.79	600.00	600.00	600.00
60.00		+	30.70	90.70	90.00	90.00	90.00
100.00		—	13.25	86.75	100.00	100.00	100.00
.....					50.00	150.00	50.00
300.00		+	10.00	310.00	300.00	300.00	300.00
.....		+	12.80	12.80	.....	.....	.....
800.00		+	251.00	1,051.00	800.00	1,000.00	1,000.00
5,446.00			5,446.00	5,446.00	5,446.00	5,446.00	5,446.00
1,200.00		—	4.00	1,196.00	1,500.00	1,500.00	1,500.00
70.00		+	48.00	118.00	100.00	100.00	100.00
\$9,876.00		+	\$637.24	\$10,513.24	\$10,486.00	\$10,786.00	\$10,686.00
					Total Services Other Than Personal..		
					\$10,486.00	\$10,786.00	\$10,686.00
					Maintenance of Property—		
\$100.00		—	\$86.60	\$13.40	\$150.00	\$150.00	\$150.00
					Office Equipment		
\$100.00		—	\$86.60	\$13.40	\$150.00	\$150.00	\$150.00
					Total Maintenance of Property		
					\$150.00	\$150.00	\$150.00
					Extraordinary—		
.....		+	\$752.50	\$752.50	.....	.....	.....
.....		+	591.81	591.81	.....	.....	.....
.....	R\$17,846.43	—	4,516.31	13,330.12	.....	.....	.....
.....	\$17,846.43	—	\$3,172.00	\$14,674.43	.....	.....	.....
					Total Extraordinary		
							

.....	.....	+ \$461.12	\$461.12	\$461.12	Additions and Improvements— Office Equipment .....	.....	.....	.....
.....	.....	+ \$461.12	\$461.12	\$461.12	<i>Total Additions and Improvements</i> ..	.....	.....	.....
<u>\$34,496.00</u>	<u>\$17,846.43</u>	<u>.....</u>	<u>\$52,342.43</u>	<u>\$39,012.31</u>	<i>Total Appropriation</i>	<u>\$40,096.00</u>	<u>\$42,610.00</u>	<u>\$42,310.00</u>

¹ Includes an estimated \$474.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

163-100. STATE BOARD OF DENTISTRY

The State Board of Dentistry (operating under R. S. 45:6) regulates the practice of dentistry in New Jersey. The Board examines eligible candidates in dentistry and dental hygiene, issues licenses to practice, renews certificates annually, and prosecutes violations of the dental practice act. The Board, composed of eight members appointed by the Governor for a term of four years, is responsible to the Attorney General.

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Workload Data:					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					11	11	11	11	11
Dentistry:									
Candidates Examined					270	228	270	250	....
Examinations Held					7	7	7	7	....
Active Registrations Issued (Practicing in New Jersey)					3,810	4,026	4,200	4,300	....
Penalties, Suspensions, Revocations					33	38	40	40	....
Dental Hygienists:									
Candidates Examined					49	60	65	65	....
Examinations Held					5	4	5	5	....
Registrations Issued					446	482	500	525	....
Licenses Suspended and Revoked					8	10	15	17	....
Year Ending June 30, 1961									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	Year Ending June 30, 1963				
					1962 Adjusted Approp.	Requested	Recom- mended		
\$19,252.00	.....	+\$5,431.65	\$24,683.65	\$24,683.65	Salaries—				
50.00	.....	.....	50.00	50.00	Other Employees				
					Special Services				
\$19,302.00	.....	+\$5,431.65	\$24,733.65	\$24,733.65	Total Salaries				
					\$19,586.00	\$26,680.00	\$25,529.00		

\$500.00	.....	—	\$206.44	\$293.56	\$293.56	Materials and Supplies—			
750.00	.....	+	361.50	1,111.50	1,111.50	Office	\$600.00	\$650.00	\$400.00
50.00	.....	—	31.50	18.50	18.50	Printing	1,000.00	1,100.00	1,100.00
						Education and Rehabilitation	50.00	350.00	350.00
<u>\$1,300.00</u>	<u>.....</u>	<u>+</u>	<u>\$123.56</u>	<u>\$1,423.56</u>	<u>\$1,423.56</u>	<i>Total Materials and Supplies</i>	<u>\$1,650.00</u>	<u>\$2,100.00</u>	<u>\$1,850.00</u>
\$6,200.00	.....	+	\$592.52	\$6,792.52	\$6,792.52	Services Other Than Personal—			
350.00	.....	+	11.05	361.05	361.05	Travel	\$6,000.00	\$6,000.00	\$6,000.00
165.00	.....	—	159.39	5.61	5.61	Telephone	450.00	450.00	400.00
110.00	.....	—	36.30	73.70	73.70	Insurance—Fire .....	.....	10.00	10.00
75.00	.....	+	.39	75.39	75.39	Insurance—Other	140.00	85.00	85.00
250.00	.....	—	43.00	207.00	207.00	Advertising	75.00	80.00	80.00
750.00	.....	+	165.88	915.88	915.88	Subscriptions and Memberships	250.00	600.00	600.00
1,989.00	.....	+	48.50	2,037.50	2,037.50	Postage	750.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	.....	Rent—Buildings and Grounds	1,989.00	3,480.00	3,480.00
2,000.00	.....	—	775.61	1,224.39	1,224.39	Rent—All Other .....	.....	500.00	500.00
200.00	.....	+	46.53	246.53	246.53	Education and Rehabilitation	2,000.00	.....	.....
						All Other	100.00	300.00	200.00
<u>\$12,089.00</u>	<u>.....</u>	<u>—</u>	<u>\$149.43</u>	<u>\$11,939.57</u>	<u>\$11,939.57</u>	<i>Total Services Other Than Personal ..</i>	<u>\$11,754.00</u>	<u>\$12,505.00</u>	<u>\$12,355.00</u>
\$150.00	.....	—	\$4.50	\$145.50	\$145.50	Maintenance of Property—			
400.00	.....	—	64.42	335.58	335.58	Office Equipment	\$150.00	\$175.00	\$175.00
						Office Equipment—Special .....	.....	.....	.....
<u>\$550.00</u>	<u>.....</u>	<u>—</u>	<u>\$68.92</u>	<u>\$481.08</u>	<u>\$481.08</u>	<i>Total Maintenance of Property</i>	<u>\$150.00</u>	<u>\$175.00</u>	<u>\$175.00</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
163-100. STATE BOARD OF DENTISTRY

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+ \$315.44	\$315.44	\$315.44	Extraordinary—			
.....	.....	+ 462.69	462.69	462.69	Employees' Retirement System .....	.....	.....	.....
.....	R\$9,094.00	— 6,214.99	2,879.01	.....	Social Security Tax .....	.....	.....	.....
					Control .....	.....	.....	.....
.....	\$9,094.00	—\$5,436.86	\$3,657.14	\$778.13	<i>Total Extraordinary</i> .....	.....	.....	.....
\$33,241.00	\$9,094.00	— \$100.00	\$42,235.00	\$39,355.99	<i>Total Appropriation</i>	\$33,140.00	\$41,460.00	\$39,909.00

¹ Includes an estimated \$190.00 from receipts for 1961-62 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

164-100. STATE BOARD OF MORTUARY SCIENCE

The Board of Mortuary Science (operating under R. S. 45:7) certifies schools, inspects all activities of practitioners and trainees, annually renews licenses and establishments, and prosecutes violations of the Mortuary Science Act. The Board, composed of five members appointed by the Governor for three years, is responsible to the Attorney General.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	8	8	8	8	8
Candidates Examined	134	111	88	115	....
Individual Registrations	1,583	1,691	1,709	1,680	....
Establishment Permits	821	820	825	830	....

77	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$20,644.00	.....	— \$4.64	\$20,639.36	\$20,639.36	Salaries—		
	400.00	.....	— 293.98	106.02	106.02	Other Employees	\$21,006.00	\$20,609.00
						Special Services .....	.....	.....
	\$21,044.00	.....	— \$298.62	\$20,745.38	\$20,745.38	Total Salaries	\$21,006.00	\$20,609.00
	\$225.00	.....	— \$28.33	\$196.67	\$196.67	Materials and Supplies—		
	700.00	.....	— 547.25	152.75	152.75	Office	\$175.00	\$225.00
	25.00	.....	— 25.00	.....	.....	Printing	250.00	400.00
						Education and Rehabilitation	25.00	25.00
	\$950.00	.....	— \$600.58	\$349.42	\$349.42	Total Materials and Supplies	\$450.00	\$650.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

164-100. STATE BOARD OF MORTUARY SCIENCE

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
78	\$775.00	.....	+ \$350.50	\$1,125.50	\$1,125.50	Services Other Than Personal—			
	1,000.00	.....	— 161.30	838.70	838.70	Travel	\$775.00	\$1,000.00	\$1,000.00
	.....	.....	.....	.....	.....	Telephone	1,000.00	1,000.00	900.00
	129.00	.....	+ 23.20	152.20	152.20	Insurance—Fire .....	.....	5.00	5.00
	200.00	.....	— 22.00	178.00	178.00	Insurance—Other	146.00	167.00	167.00
	250.00	.....	— 11.00	239.00	239.00	Household	200.00	200.00	200.00
	500.00	.....	.....	500.00	500.00	Subscriptions and Memberships	268.00	239.00	239.00
	4,260.00	.....	+ 22.19	4,282.19	4,282.19	Postage	500.00	600.00	500.00
	.....	.....	.....	.....	.....	Rent—Buildings and Grounds	4,260.00	4,527.00	4,527.00
	225.00	.....	— 78.00	147.00	147.00	Rent—All Other .....	.....	175.00	175.00
						Education and Rehabilitation	225.00	50.00	50.00
	\$7,339.00	.....	+ \$123.59	\$7,462.59	\$7,462.59	<i>Total Services Other Than Personal ..</i>	\$7,374.00	\$7,963.00	\$7,763.00
						Maintenance of Property—			
	\$200.00	.....	— \$6.89	\$193.11	\$193.11	Office Equipment	\$200.00	\$210.00	\$210.00
	.....	.....	.....	.....	.....	Office Equipment—Special .....	.....	200.00	200.00
	\$200.00	.....	— \$6.89	\$193.11	\$193.11	<i>Total Maintenance of Property</i>	\$200.00	\$410.00	\$410.00
						Extraordinary—			
	.....	.....	+ \$1,852.10	\$1,852.10	\$1,852.10	Employees' Retirement System .....	.....	.....	.....
	.....	.....	+ 464.04	464.04	464.04	Social Security Tax .....	.....	.....	.....
	.....	R\$4,392.00	— 1,566.04	2,825.96	.....	Control .....	.....	.....	.....
	.....	\$4,392.00	+ \$750.10	\$5,142.10	\$2,316.14	<i>Total Extraordinary .....</i>	.....	.....	.....

.....	.....	+	\$32.40	\$32.40	\$32.40	Additions and Improvements— Office Equipment .....	.....	.....	.....
.....	.....	+	\$32.40	\$32.40	\$32.40	<i>Total Additions and Improvements ...</i>	.....	.....	.....
\$29,533.00	\$4,392.00	.....	\$33,925.00	\$31,099.04	<i>Total Appropriation</i>	\$29,030.00	\$29,632.00	\$29,432.00	

¹ Includes an estimated \$190.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

165-100. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The State Board of Professional Engineers and Land Surveyors (operating under R. S. 45:8) licenses Professional Engineers and Land Surveyors. The Board, which consists of five members appointed by the Governor for a term of five years, is responsible to the Attorney General. The Board appoints agents to assist in inspections and investigations, acts as an examining Board and judges the eligibility of applicants to be examined.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	5	4	4	5	4
Registrations	8,848	8,912	10,000	10,000	....
Candidates Examined	1,509	1,077	1,200	1,200	
New Registrations	1,043	624	850	850	

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Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$22,945.00	 —	\$313.94	\$22,631.06	\$22,631.06	Salaries—			
.....					Other Employees	\$23,877.00	\$24,970.00	\$24,970.00
.....	 +	609.63	609.63	609.63	New Position .....	.....	2,778.00	.....
					Special Services .....	.....	.....	.....
\$22,945.00	 +	\$295.69	\$23,240.69	\$23,240.69	Total Salaries	¹ \$23,877.00	\$27,748.00	\$24,970.00
\$600.00	 +	\$300.39	\$900.39	\$900.39	Materials and Supplies—			
3,500.00	 +	1,864.44	5,364.44	5,364.44	Office	\$1,000.00	\$1,100.00	\$1,000.00
50.00	 —	28.22	21.78	21.78	Printing	4,500.00	5,750.00	5,500.00
					Household and Security	50.00	50.00	50.00
\$4,150.00	 +	\$2,136.61	\$6,286.61	\$6,286.61	Total Materials and Supplies	\$5,550.00	\$6,900.00	\$6,550.00

					Services Other Than Personal—				
\$1,200.00	.....	+	\$599.72	\$1,799.72	\$1,799.72	Travel	\$1,200.00	\$1,850.00	\$1,500.00
800.00	.....	—	151.08	648.92	648.92	Telephone	750.00	750.00	750.00
85.00	.....	—	2.97	82.03	82.03	Insurance—Other	50.00	85.00	85.00
650.00	.....	+	697.00	1,347.00	1,347.00	Subscriptions and Memberships	650.00	700.00	700.00
1,500.00	.....	+	151.12	1,651.12	1,651.12	Postage	1,600.00	2,000.00	1,600.00
1,000.00	.....	+	300.00	1,300.00	1,300.00	Data Processing	2,000.00	2,000.00	2,000.00
6,395.00	.....	—	.50	6,394.50	6,394.50	Rent—Buildings and Grounds	6,395.00	6,395.00	6,395.00
7,000.00	.....	+	778.50	7,778.50	7,778.50	Education and Rehabilitation	7,000.00	8,000.00	8,000.00
400.00	.....	+	192.00	592.00	592.00	All Other	400.00	650.00	500.00
\$19,030.00	.....	+	\$2,563.79	\$21,593.79	\$21,593.79	<i>Total Services Other Than Personal ..</i>	\$20,045.00	\$22,430.00	\$21,530.00
					Maintenance of Property—				
\$100.00	.....	—	\$90.97	\$9.03	\$9.03	Office Equipment	\$100.00	\$100.00	\$100.00
150.00	.....	+	185.25	335.25	335.25	Office Equipment—Special .....	.....	.....	.....
\$250.00	.....	+	\$94.28	\$344.28	\$344.28	<i>Total Maintenance of Property</i>	\$100.00	\$100.00	\$100.00
					Extraordinary—				
.....	.....	+	\$2,098.87	\$2,098.87	\$2,098.87	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	568.59	568.59	568.59	Social Security Tax .....	.....	.....	.....
.....	\$26,694.15	—	11,328.14	15,366.01	.....	Control .....	.....	.....	.....
.....	\$26,694.15	—	\$8,660.68	\$18,033.47	\$2,667.46	<i>Total Extraordinary .....</i>	.....	.....	.....
					Additions and Improvements—				
.....	.....	+	\$570.31	\$570.31	\$570.31	Office Equipment	\$200.00	\$200.00	\$200.00
.....	.....	+	\$570.31	\$570.31	\$570.31	<i>Total Additions and Improvements ...</i>	\$200.00	\$200.00	\$200.00
\$46,375.00	\$26,694.15	—	\$3,000.00	\$70,069.15	\$54,703.14	<i>Total Appropriation</i>	\$49,772.00	\$57,378.00	\$53,350.00

¹ Includes an estimated \$379.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

166-100. STATE BOARD OF MEDICAL EXAMINERS

The State Board of Medical Examiners (operating under R. S. 41 and 45) regulates the practice of medicine and surgery, licenses physicians and surgeons, chiropodists, chiropractors, bio-analytical laboratories, bio-analytical laboratory directors and midwives. The Board accredits educational institutions, hospitals for intern training and reviews all applications to ascertain the eligibility of candidates for licensure by regular examinations or licensure by endorsement of another State's license to practice. The Board annually registers all licentiates in chiropody, chiropractic, bio-analytical laboratories, bio-analytical laboratory directors and midwives. The Board has violations investigated, holds hearings and suspends or revokes licenses.

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Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	20	21	21	21	21
Licensees	8,000	8,650	9,675	10,950	....
Candidates Examined	716	303	500	700	....
Penalties Levied	10	7	7	10	....
Licenses Suspended and Revoked	1	4	4	4	....

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
\$39,198.00		—\$4,553.48	\$34,644.52	\$34,644.52	Salaries—		
.....					Other Employees		
					Special Services		
\$39,198.00		—\$4,553.48	\$34,644.52	\$34,644.52	\$40,506.00	\$32,931.00	\$32,931.00
					3,000.00	3,000.00	3,000.00
					¹ \$43,506.00	\$35,931.00	\$35,931.00
					Total Salaries		

\$1,000.00	.....	+	\$210.10	\$1,210.10	\$1,210.10	Materials and Supplies—			
1,200.00	.....	+	1,697.15	2,897.15	2,897.15	Office	\$1,000.00	\$1,200.00	\$1,200.00
.....	.....	.....	.....	.....	.....	Printing	1,200.00	3,000.00	2,500.00
						Education and Rehabilitation .....	.....	208.00	200.00
\$2,200.00	.....	+	\$1,907.25	\$4,107.25	\$4,107.25	<i>Total Materials and Supplies</i>	<i>\$2,200.00</i>	<i>\$4,408.00</i>	<i>\$3,900.00</i>
\$6,000.00	.....	—	\$524.59	\$5,475.41	\$5,475.41	Services Other Than Personal—			
1,500.00	.....	—	426.77	1,073.23	1,073.23	Travel	\$4,000.00	\$6,000.00	\$5,000.00
.....	.....	.....	.....	.....	.....	Telephone	950.00	1,500.00	1,200.00
213.00	.....	—	33.04	179.96	179.96	Insurance—Fire .....	.....	230.00	20.00
75.00	.....	+	22.50	97.50	97.50	Insurance—Other	270.00	270.00	214.00
600.00	.....	—	39.65	560.35	560.35	Household	75.00	75.00	75.00
250.00	.....	+	558.34	808.34	808.34	Subscriptions and Memberships	600.00	600.00	600.00
2,000.00	.....	—	50.00	1,950.00	1,950.00	Legal and Investigative	250.00	900.00	500.00
5,470.00	.....	+	756.00	6,226.00	6,226.00	Postage	3,000.00	3,000.00	2,500.00
.....	.....	.....	.....	.....	.....	Rent—Buildings and Grounds	5,570.00	6,170.00	6,170.00
500.00	.....	+	239.35	739.35	739.35	Rent—All Other .....	.....	300.00	300.00
85.00	.....	+	75.35	160.35	160.35	Education and Rehabilitation	500.00	500.00	500.00
						All Other .....	.....	200.00	100.00
\$16,693.00	.....	+	\$577.49	\$17,270.49	\$17,270.49	<i>Total Services Other Than Personal ..</i>	<i>\$15,215.00</i>	<i>\$19,745.00</i>	<i>\$17,179.00</i>
\$100.00	.....	+	\$24.90	\$124.90	\$124.90	Maintenance of Property—			
300.00	.....	—	5.00	295.00	295.00	Office Equipment	\$100.00	\$200.00	\$175.00
						Office Equipment—Special .....	.....	.....	.....
\$400.00	.....	+	\$19.90	\$419.90	\$419.90	<i>Total Maintenance of Property</i>	<i>\$100.00</i>	<i>\$200.00</i>	<i>\$175.00</i>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

166-100. STATE BOARD OF MEDICAL EXAMINERS

	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
.....			+\$1,011.35	\$1,011.35	\$1,011.35	Extraordinary—		
.....			+ 1,104.24	1,104.24	1,104.24	Employees' Retirement System .....	.....	.....
.....	R\$11,325.00	—	925.75	10,399.25	.....	Social Security Tax .....	.....	.....
.....						Control .....	.....	.....
.....	\$11,325.00		+\$1,189.84	\$12,514.84	\$2,115.59	<i>Total Extraordinary</i> .....	.....	.....
.....			+ \$359.00	\$359.00	\$359.00	Additions and Improvements—		
.....			+ \$359.00	\$359.00	\$359.00	Office Equipment	\$425.00	\$350.00
.....			+ \$359.00	\$359.00	\$359.00	<i>Total Additions and Improvements</i> ...	\$425.00	\$350.00
\$58,491.00	\$11,325.00	—	\$500.00	\$69,316.00	\$58,916.75	<i>Total Appropriation</i>	\$61,446.00	\$60,634.00
							\$57,535.00	

¹ Includes an estimated \$474.00 from receipts for 1961-62 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

167-100. STATE BOARD OF NURSING

The Board of Nursing (operating under R. S. 45:11) consists of five members, professional nurses, appointed by the Governor for a term of five years, and is responsible to the Attorney General. The Board examines applicants for professional and practical nurse licenses; issues, renews, revokes and suspends licenses; and prosecutes those who practice without license. Also, it accredits all schools of professional nursing and all schools of practical nursing not conducted by Boards of Education, and all agencies used for affiliation or clinical practice by any professional or practical nursing school.

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Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	21	22	22	24	23
Professional Nurse:					
Candidates Examined	1,507	1,298	1,442	1,632	....
Annual Renewals	34,051	35,860	38,250	39,250	....
Endorsement Licenses	1,574	1,349	1,700	1,800	....
Verifications—Professional	802	913	850	900	....
Practical Nurse:					
Candidates Examined	459	602	525	645	....
Annual Renewal of Licenses	8,416	8,718	9,900	9,900	....
Endorsement Licenses	190	135	225	250	....
Verifications—Practical	99	90	125	100	....

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$71,172.00}		+\$3,647.88	\$82,390.88	\$82,390.88	Salaries—		
7,571.00}						\$81,653.00	\$82,945.00
.....		+ 38.00	38.00	38.00		.....	2,952.00
\$78,743.00		+\$3,685.88	\$82,428.88	\$82,428.88	Special Services .....	.....	.....
					Total Salaries	¹ \$81,653.00	\$88,451.00
							\$85,897.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
167-100. STATE BOARD OF NURSING

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
86	\$3,000.00	.....	—\$1,514.21	\$1,485.79	\$1,485.79	Materials and Supplies—			
	1,500.00	.....	+ 246.23	1,746.23	1,746.23	Office	\$3,000.00	\$2,000.00	\$1,750.00
	.....	.....	+ 38.53	38.53	38.53	Printing	2,000.00	2,000.00	2,000.00
	50.00	.....	— .19	49.81	49.81	Household and Security	100.00	50.00	50.00
						Education and Rehabilitation	100.00	100.00	100.00
	<u>\$4,550.00</u>	<u>.....</u>	<u>—\$1,229.64</u>	<u>\$3,320.36</u>	<u>\$3,320.36</u>	<i>Total Materials and Supplies</i>	<u>\$5,200.00</u>	<u>\$4,150.00</u>	<u>\$3,900.00</u>
	\$1,500.00	.....	+ \$184.55	\$1,684.55	\$1,684.55	Services Other Than Personal—			
	1,400.00	.....	— 29.62	1,370.38	1,370.38	Travel	\$2,200.00	\$2,000.00	\$1,800.00
	490.00	.....	+ 59.74	549.74	549.74	Telephone	1,400.00	1,400.00	1,400.00
	150.00	.....	+ 60.20	210.20	210.20	Insurance—Other	325.00	350.00	350.00
	.....	.....	+ 211.50	211.50	211.50	Subscriptions and Memberships	150.00	210.00	210.00
	4,500.00	.....	.....	4,500.00	4,500.00	Legal and Investigative .....	.....	225.00	225.00
	200.00	.....	.....	200.00	200.00	Postage	4,500.00	4,500.00	4,500.00
	11,581.00	.....	+ 499.50	12,080.50	12,080.50	Microfilming	200.00	200.00	200.00
	5,244.00	.....	— 266.01	4,977.99	4,977.99	Rent—Buildings and Grounds	12,081.00	12,081.00	12,081.00
	.....	.....	+ 153.00	153.00	153.00	Rent—Equipment, Data Processing	3,660.00	4,440.00	4,440.00
	6,000.00	.....	+ 1,599.53	7,599.53	7,599.53	Rent—All Other	144.00	200.00	153.00
						Education and Rehabilitation	6,000.00	8,000.00	7,500.00
	<u>\$31,065.00</u>	<u>.....</u>	<u>+\$2,472.39</u>	<u>\$33,537.39</u>	<u>\$33,537.39</u>	<i>Total Services Other Than Personal..</i>	<u>\$30,660.00</u>	<u>\$33,606.00</u>	<u>\$32,859.00</u>

\$300.00	.....	+	\$52.67	\$352.67	\$352.67	Maintenance of Property—			
						Office Equipment	\$350.00	\$350.00	\$350.00
\$300.00	.....	+	\$52.67	\$352.67	\$352.67	<i>Total Maintenance of Property</i>	\$350.00	\$350.00	\$350.00
.....	.....	+	\$3,402.65	\$3,402.65	\$3,402.65	Extraordinary—			
.....	.....	+	2,165.46	2,165.46	2,165.46	Employees' Retirement System .....	.....	.....	.....
.....	R\$11,277.90	—	10,599.41	678.49	.....	Social Security Tax .....	.....	.....	.....
						Control .....	.....	.....	.....
.....	\$11,277.90	—	\$5,031.30	\$6,246.60	\$5,568.11	<i>Total Extraordinary .....</i>	.....	.....	.....
.....	.....	.....	.....	.....	.....	Additions and Improvements—			
						Office Equipment .....	.....	\$1,525.00	\$117.00
.....	.....	.....	.....	.....	.....	<i>Total Additions and Improvements ..</i>	.....	\$1,525.00	\$117.00
\$114,658.00	\$11,277.90	—	\$50.00	\$125,885.90	\$125,207.41	<i>Total Appropriation</i>	\$117,863.00	\$128,082.00	\$123,123.00

¹ Includes an estimated \$1,517.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

168-100. STATE BOARD OF OPTOMETRISTS

The State Board of Optometrists (operating under R. S. 45:12) regulates the practice of Optometry. The Board licenses by examination and prosecutes violations of applicable laws. The Board consists of five members appointed by the Governor for a term of three years and is responsible to the Attorney General.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	7	7	7	7	7
Candidates Examined	26	17	20	20	....
Branch Office Licenses	117	120	120	120	
Registrations	1,751	1,728	1,735	1,735	
Licenses Suspended	4	2	3	6	

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Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$10,820.00		+ \$792.63	\$11,612.63	\$11,612.63	Salaries—		
.....		+ 113.90	113.90	113.90	Other Employees		
					\$11,502.00	\$11,726.00	\$11,540.00
					Special Services		
						350.00	150.00
\$10,820.00		+ \$906.53	\$11,726.53	\$11,726.53	<i>Total Salaries</i>		
					¹ \$11,502.00	\$12,076.00	\$11,690.00
					Materials and Supplies—		
\$150.00		— \$100.15	\$49.85	\$49.85	Office		
150.00		+ 112.22	262.22	262.22	\$150.00	\$150.00	\$75.00
					150.00	600.00	450.00
\$300.00		+ \$12.07	\$312.07	\$312.07	<i>Total Materials and Supplies</i>		
					\$300.00	\$750.00	\$525.00

\$700.00	.....	+	\$661.23	\$1,361.23	\$1,361.23	Services Other Than Personal—			
300.00	.....	+	78.22	378.22	378.22	Travel	\$1,000.00	\$1,000.00	\$1,000.00
.....	.....			.....	.....	Telephone	400.00	450.00	400.00
85.00	.....	—	29.26	55.74	55.74	Insurance—Fire	1.00	3.00	3.00
300.00	.....	—	8.50	291.50	291.50	Insurance—Other	75.00	75.00	75.00
.....	.....	+	1,090.00	1,090.00	1,090.00	Subscriptions and Memberships	300.00	300.00	300.00
300.00	.....	—	39.08	260.92	260.92	Legal and Investigative .....	.....	300.00	300.00
1,200.00	.....			1,200.00	1,200.00	Postage	300.00	400.00	300.00
						Rent—Buildings and Grounds	900.00	1,200.00	1,200.00
\$2,885.00	.....	+	\$1,752.61	\$4,637.61	\$4,637.61	<i>Total Services Other Than Personal..</i>	\$2,976.00	\$3,728.00	\$3,578.00
\$75.00	.....	—	\$43.00	\$32.00	\$32.00	Maintenance of Property—			
						Office Equipment	\$75.00	\$125.00	\$75.00
\$75.00	.....	—	\$43.00	\$32.00	\$32.00	<i>Total Maintenance of Property</i>	\$75.00	\$125.00	\$75.00
.....	.....	+	\$938.69	\$938.69	\$938.69	Extraordinary—			
.....	.....	+	279.09	279.09	279.09	Employees' Retirement System .....	.....	.....	.....
.....	\$6,316.00	—	3,845.99	2,470.01	.....	Social Security Tax .....	.....	.....	.....
						Control .....	.....	.....	.....
.....	\$6,316.00	—	\$2,628.21	\$3,687.79	\$1,217.78	<i>Total Extraordinary .....</i>	.....	.....	.....
\$14,080.00	\$6,316.00	.....		\$20,396.00	\$17,925.99	<i>Total Appropriation</i>	\$14,853.00	\$16,679.00	\$15,868.00

¹ Includes an estimated \$95.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

169-100. STATE BOARD OF PHARMACY

The State Board of Pharmacy (operating under R. S. 45:14) accepts applications for examination for registration as pharmacists, investigates and approves all applications, conducts written and practical examinations, grades all examinations and grants registration to successful candidates. It also approves schools of pharmacy, registers pharmacy apprentices, and supervises the activities of apprentices. The Board accepts applications for reciprocal registration which are investigated and approved prior to registration; issues permits to operate, maintain, open or establish any pharmacy within the State; and receives applications for renewal of permits to operate such pharmacies. All pharmacies are inspected and approved before permits and renewal permits are issued. It also conducts an annual renewal of registered pharmacists and enforces the provisions of the Pharmacy Act which includes the collection and analyses of prescriptions. The Board is composed of five members appointed by the Governor for five-year terms and is responsible to the Attorney General.

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Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	11	10	10	10	10
Candidates Examined:					
Written	281	242	400	400	....
Practical	284	216	400	400	....
Registrations:					
Pharmacists	5,404	5,481	5,700	5,700	....
Pharmacies	2,044	2,058	2,162	2,162	....
Inspections	4,019	2,959	....	....	....
Penalties	94	140	150	150	....

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$31,970.00		+\$1,070.12	\$33,040.12	\$33,040.12	Salaries— Other Employees	\$34,532.00	\$35,041.00
\$31,970.00		+\$1,070.12	\$33,040.12	\$33,040.12		¹ \$34,532.00	\$35,041.00
					Total Salaries		\$35,041.00

\$800.00	.....	—	\$233.18	\$566.82	\$566.82	Materials and Supplies—			
1,100.00	.....	+	53.83	1,153.83	1,153.83	Office	\$800.00	\$1,100.00	\$800.00
.....	.....	+	569.15	569.15	569.15	Printing	1,000.00	3,000.00	2,000.00
.....	.....	.....	.....	.....	.....	Vehicular .....	.....	.....	.....
500.00	.....	—	63.58	436.42	436.42	Household and Security	32.00	30.00	30.00
100.00	.....	—	53.29	46.71	46.71	Medical	500.00	500.00	500.00
						Education and Rehabilitation	100.00	100.00	100.00
\$2,500.00	.....	+	\$272.93	\$2,772.93	\$2,772.93	<i>Total Materials and Supplies</i>	\$2,432.00	\$4,730.00	\$3,430.00
\$2,400.00	.....	—	\$185.93	\$2,214.07	\$2,214.07	Services Other Than Personal—			
625.00	.....	+	128.05	753.05	753.05	Travel	\$3,000.00	\$3,000.00	\$2,500.00
.....	.....	.....	.....	.....	.....	Telephone	625.00	625.00	625.00
226.00	.....	+	19.21	245.21	245.21	Insurance—Fire .....	.....	32.00	.....
50.00	.....	+	61.75	111.75	111.75	Insurance—Other	276.00	250.00	104.00
180.00	.....	—	70.00	110.00	110.00	Household	28.00	30.00	30.00
.....	.....	+	10.00	10.00	10.00	Subscriptions and Memberships	180.00	180.00	180.00
1,500.00	.....	—	271.00	1,229.00	1,229.00	Legal and Investigative	500.00	500.00	500.00
4,082.00	.....	—	300.20	3,781.80	3,781.80	Postage	1,800.00	2,000.00	1,800.00
						Rent—Buildings and Grounds	4,082.00	4,182.00	4,082.00
\$9,063.00	.....	—	\$608.12	\$8,454.88	\$8,454.88	<i>Total Services Other Than Personal ..</i>	\$10,491.00	\$10,799.00	\$9,821.00
\$100.00	.....	—	\$74.92	\$25.08	\$25.08	Maintenance of Property—			
\$100.00	.....	—	\$74.92	\$25.08	\$25.08	Office Equipment	\$100.00	\$100.00	\$100.00
						<i>Total Maintenance of Property</i>	\$100.00	\$100.00	\$100.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
169-100. STATE BOARD OF PHARMACY

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Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
.....	.....	+\$1,759.73	\$1,759.73	\$1,759.73	Extraordinary—			
.....	.....	+ 891.24	891.24	891.24	Employees' Retirement System .....	.....	.....	.....
.....	R\$20,190.53	—10,310.98	9,879.55	.....	Social Security Tax .....	.....	.....	.....
.....					Control .....	.....	.....	.....
.....	\$20,190.53	—\$7,660.01	\$12,530.52	\$2,650.97	<i>Total Extraordinary</i> .....	.....	.....	.....
.....					Additions and Improvements—			
.....	.....	.....	.....	.....	Medical Equipment .....	.....	\$200.00	\$200.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	.....	\$200.00	\$200.00
\$43,633.00	\$20,190.53	—\$7,000.00	\$56,823.53	\$46,943.98	<i>Total Appropriation</i>	\$47,555.00	\$50,870.00	\$48,592.00

¹ Includes an estimated \$474.00 from receipts for 1961-62 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

170-100. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

The State Board of Veterinary Medical Examiners (operating under R. S. 45:16) regulates the practice of veterinary medicine by conducting examinations for candidates, issues licenses, registering its licensees yearly, and enforcing the provisions of the act pertaining to the practice of veterinary medicine. The Board is responsible to the Attorney General.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	6	6	6	6	6
Registrations	548	564	580	600	....
New Registrations	55	60	60	60	....

93	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(B)	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$2,317.00	.....	+ \$0.45	\$2,317.45	\$2,317.45			
	\$2,317.00	.....	+ \$0.45	\$2,317.45	\$2,317.45			
	\$30.00	.....	— \$4.80	\$25.20	\$25.20			
	120.00	.....	— 13.00	107.00	107.00			
	\$150.00	.....	— \$17.80	\$132.20	\$132.20			
	\$1,000.00	.....	— \$9.59	\$990.41	\$990.41			
	75.00	.....	— 30.50	44.50	44.50			
	12.00	.....	— 1.22	10.78	10.78			
	75.00	.....	— 50.00	25.00	25.00			
	Salaries—							
	Other Employees					\$2,435.00	\$2,372.00	\$2,372.00
	Total Salaries					\$2,435.00	\$2,372.00	\$2,372.00
	Materials and Supplies—							
	Office					\$50.00	\$50.00	\$50.00
	Printing					100.00	100.00	100.00
	Total Materials and Supplies					\$150.00	\$150.00	\$150.00
	Services Other Than Personal—							
	Travel					\$600.00	\$1,000.00	\$1,000.00
	Telephone					75.00	75.00	75.00
	Insurance—Other					12.00	12.00	12.00
	Subscriptions and Memberships					75.00	75.00	75.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

170-100. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
.....	.....	+ \$30.00	\$30.00	\$30.00	Legal and Investigative .....	.....	\$50.00	\$50.00
\$100.00	.....	.....	100.00	100.00	Postage	\$100.00	125.00	125.00
100.00	.....	— 94.00	6.00	6.00	All Other	100.00	100.00	100.00
\$1,362.00	.....	—\$155.31	\$1,206.69	\$1,206.69	<i>Total Services Other Than Personal..</i>	\$962.00	\$1,437.00	\$1,437.00
.....	.....	+ \$54.84	\$54.84	\$54.84	Extraordinary—			
.....	R\$2,224.00	— 632.18	1,591.82	.....	Social Security Tax .....	.....	.....	.....
.....	\$2,224.00	—\$577.34	\$1,646.66	\$54.84	Control .....	.....	.....	.....
\$3,829.00	\$2,224.00	—\$750.00	\$5,303.00	\$3,711.18	<i>Total Extraordinary .....</i>	.....	.....	.....
					<i>Total Appropriation</i>	\$3,547.00	\$3,959.00	\$3,959.00

¹ Includes an estimated \$95.00 from receipts for 1961-62 Salary Program.

171-100. STATE BOARD OF SHORTHAND REPORTING

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Workload Data:					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					3	3	3	3	3
Examinations Held					2	2	2	2	....
Candidates Examined					67	89	80	95	....
Registrations					312	326	335	345	....

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$250.00		+ \$50.00	\$300.00	\$300.00	\$250.00	\$300.00	\$300.00
\$250.00		+ \$50.00	\$300.00	\$300.00			
\$17.00		— \$12.02	\$4.98	\$4.98	\$12.00	\$12.00	\$12.00
100.00		+ 104.87	204.87	204.87			
\$117.00		+ \$92.85	\$209.85	\$209.85	\$112.00	\$62.00	\$62.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

171-100. STATE BOARD OF SHORTHAND REPORTING

96	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	.....	.....	+ \$7.50	\$7.50	\$7.50			
	.....	R\$293.00	— 150.35	142.65	.....			
	.....	\$293.00	—\$142.85	\$150.15	\$7.50			
	\$367.00	\$293.00	.....	\$660.00	\$517.35			
					Extraordinary—			
					Social Security Tax .....	.....	.....	.....
					Control .....	.....	.....	.....
					<i>Total Extraordinary</i> .....	.....	.....	.....
					<i>Total Appropriation</i>	\$362.00	\$362.00	\$362.00

DIVISION OF PROFESSIONAL BOARDS

172-100. STATE BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

The State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians (operating under R. S. 52:17 B) regulates the practice of Ophthalmic Dispensing, authorizes the issuance of certificates to registered Ophthalmic Dispensers and Ophthalmic Technicians; and provides penalties for violations. This Board is composed of five members appointed by the Governor and is responsible to the Attorney General.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	7	7	7	7	7
Candidates Examined	34	39	30	40	....
Registrations	688	712	688	715	
Branch Office Licenses	141	153	141	155	
Inspections	837	682	875	875	

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Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(\$)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$5,531.00		+\$391.85	\$5,922.85	\$5,922.85	Salaries—		
					Other Employees		
						\$6,270.00	\$6,230.00
\$5,531.00		+\$391.85	\$5,922.85	\$5,922.85	Total Salaries		
						\$6,270.00	\$6,230.00
					Materials and Supplies—		
\$50.00		+\$16.64	\$66.64	\$66.64	Office		
40.00		+\$49.51	\$89.51	\$89.51		\$100.00	\$100.00
80.00		+\$93.71	\$173.71	\$173.71	Printing		
						100.00	100.00
					Education and Rehabilitation		
						150.00	200.00
\$170.00		+\$159.86	\$329.86	\$329.86	Total Materials and Supplies		
						\$350.00	\$400.00
							\$375.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

172-100. STATE BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

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Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$400.00		— \$6.01	\$393.99	\$393.99	Services Other Than Personal—		
175.00		— 11.55	163.45	163.45	Travel	\$600.00	\$600.00
.....					Telephone	200.00	210.00
35.00		+ .41	35.41	35.41	Insurance—Fire	86.00	6.00
25.00		+ 25.00	50.00	50.00	Insurance—Other	40.00	40.00
.....					Subscriptions and Memberships	54.00	50.00
175.00		+ 2.20	177.20	177.20	Legal and Investigative .....	.....	100.00
480.00			480.00	480.00	Postage	240.00	240.00
					Rent—Buildings and Grounds	530.00	530.00
\$1,290.00		+ \$10.05	\$1,300.05	\$1,300.05	<i>Total Services Other Than Personal ..</i>	<i>\$1,750.00</i>	<i>\$1,776.00</i>
.....					Maintenance of Property—		
.....					Office Equipment	\$30.00	\$35.00
.....					<i>Total Maintenance of Property</i>	<i>\$30.00</i>	<i>\$35.00</i>
.....					Extraordinary—		
.....		+ \$176.82	\$176.82	\$176.82	Social Security Tax .....	.....	.....
.....	R\$2,174.00	— 949.54	1,224.46	.....	Control .....	.....	.....
.....	\$2,174.00	— \$772.72	\$1,401.28	\$176.82	<i>Total Extraordinary</i>	<i>.....</i>	<i>.....</i>

.....	.....	+ \$60.96	\$60.96	\$60.96	Additions and Improvements— Office Equipment .....	.....	.....	.....
.....	.....	+ \$60.96	\$60.96	\$60.96	<i>Total Additions and Improvements</i> ...	.....	.....	.....
<u>\$6,991.00</u>	<u>\$2,174.00</u>	<u>—\$150.00</u>	<u>\$9,015.00</u>	<u>\$7,790.54</u>	<i>Total Appropriation</i>	<u>\$8,400.00</u>	<u>\$8,441.00</u>	<u>\$8,430.00</u>

¹ Includes an estimated \$95.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

173-100. STATE BOARD OF BEAUTY CULTURE CONTROL

The State Board of Beauty Culture Control (operating under R. S. 45:4A) regulates those who are engaged in the occupation of beauty culture, regulates the beauty culture industry and the beauty schools of the State, issues licenses for the operation of beauty shops and schools, conducts examinations and issues licenses to applicants desirous of practicing beauty culture and conducts inspections of beauty shops and schools. It is empowered to take action where violations of the law, rules or regulations are found. The Board is composed of six members appointed by the Governor for a term of three years and is responsible to the Attorney General.

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Workload Data:					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended	
Authorized Positions					15	15	16	17	17	
Examinations Held					27	27	30	30	....	
Candidates Examined					2,138	2,337	2,400	2,500	....	
Licenses and Permits Issued to Practice in New Jersey					30,191	35,543	40,000	40,000	....	
Shop Licenses Issued					4,710	4,868	5,000	5,000	....	
School Licenses Issued					26	36	40	40	....	
Routine Inspections					7,205	6,048	....	....	....	
Disciplinary Actions					57	53	....	....	....	
Year Ending June 30, 1961										
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended						
					Salaries—					
\$3,500.00	.....	.....	\$3,500.00	\$3,500.00	Chairman					
12,500.00	.....	.....	12,500.00	12,500.00	Board Members					
33,639.00	.....	+\$1,000.00	34,639.00	34,588.50	Other Employees					
.....	.....	.....	.....	.....	New Positions					
\$49,639.00	.....	+\$1,000.00	\$50,639.00	\$50,588.50	Total Salaries					
								1962 Adjusted Approp.	Year Ending June 30, 1963 Requested	Year Ending June 30, 1963 Recom- mended
								\$3,500.00	\$3,500.00	\$3,500.00
								12,500.00	12,500.00	12,500.00
								36,151.00	40,489.00	39,472.00
								2,520.00	2,646.00	2,646.00
								\$54,671.00	\$59,135.00	\$58,118.00

\$700.00	.....	—	\$40.00	\$660.00	\$602.61	Materials and Supplies—			
2,000.00	.....	+	398.00	2,398.00	2,339.27	Office	\$700.00	\$700.00	\$700.00
200.00	.....	—	135.00	65.00	23.54	Printing	3,000.00	4,200.00	3,500.00
						Education and Rehabilitation	200.00	200.00	200.00
\$2,900.00	.....	+	\$223.00	\$3,123.00	\$2,965.42	<i>Total Materials and Supplies</i>	\$3,900.00	\$5,100.00	\$4,400.00
\$2,100.00	.....	—	\$535.00	\$1,565.00	\$1,561.04	Services Other Than Personal—			
1,100.00	.....			1,100.00	1,062.19	Travel	\$2,500.00	\$2,700.00	\$2,500.00
177.00	.....			177.00	145.25	Telephone	1,000.00	1,300.00	1,200.00
25.00	.....			25.00	25.00	Insurance—Other	177.00	177.00	176.00
2,000.00	.....	+	600.00	2,600.00	2,600.00	Subscriptions and Memberships	25.00	25.00	25.00
.....	.....	+	157.00	157.00	106.85	Postage	2,800.00	3,200.00	2,800.00
30.00	.....	—	20.00	10.00	.....	Rent—All Other	160.00	160.00	160.00
						All Other	30.00	30.00	30.00
\$5,432.00	.....	+	\$202.00	\$5,634.00	\$5,500.33	<i>Total Services Other Than Personal ..</i>	\$6,692.00	\$7,592.00	\$6,891.00
\$75.00	.....	+	\$75.00	\$150.00	\$142.65	Maintenance of Property—			
400.00	.....			400.00	317.00	Office Equipment	\$75.00	\$150.00	\$150.00
						Office Equipment—Special .....	.....	827.00	.....
\$475.00	.....	+	\$75.00	\$550.00	\$459.65	<i>Total Maintenance of Property</i>	\$75.00	\$977.00	\$150.00
\$943.00	.....			\$943.00	\$936.97	Additions and Improvements—			
.....	.....			.....	.....	Office Equipment	\$1,276.00	\$1,434.00	\$417.00
						Scientific Equipment .....	.....	7,500.00	7,500.00
\$943.00	.....			\$943.00	\$936.97	<i>Total Additions and Improvements ...</i>	\$1,276.00	\$8,934.00	\$7,917.00
\$59,389.00	.....	+	\$1,500.00	\$60,889.00	\$60,450.87	<i>Total Appropriation</i>	\$66,614.00	\$81,738.00	\$77,476.00

¹ Includes an estimated \$1,517.00 for 1961-62 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

SUMMARY

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
102	\$134,577.00	.....	+\$11,550.00	\$146,127.00	\$145,536.55	Administrative Bureau	\$152,502.00	\$163,584.00	\$151,584.00
	24,606.00	\$14,269.00	— 1,500.00	37,375.00	30,893.98	State Board of Public Accountants	25,006.00	26,703.00	25,037.00
	34,496.00	17,846.43	.....	52,342.43	39,012.31	State Board of Architects	40,096.00	42,610.00	42,310.00
	33,241.00	9,094.00	— 100.00	42,235.00	39,355.99	State Board of Dentistry	33,140.00	41,460.00	39,909.00
	29,533.00	4,392.00	.....	33,925.00	31,099.04	State Board of Mortuary Science	29,030.00	29,632.00	29,432.00
	46,375.00	26,694.15	— 3,000.00	70,069.15	54,703.14	State Board of Professional Engineers and Land Surveyors	49,772.00	57,378.00	53,350.00
	58,491.00	11,325.00	— 500.00	69,316.00	58,916.75	State Board of Medical Examiners	61,446.00	60,634.00	57,535.00
	114,658.00	11,277.90	— 50.00	125,885.90	125,207.41	State Board of Nursing	117,863.00	128,082.00	123,123.00
	14,080.00	6,316.00	.....	20,396.00	17,925.99	State Board of Optometrists	14,853.00	16,679.00	15,868.00
	43,633.00	20,190.53	— 7,000.00	56,823.53	46,943.98	State Board of Pharmacy	47,555.00	50,870.00	48,592.00
	3,829.00	2,224.00	— 750.00	5,303.00	3,711.18	State Board of Veterinary Medical Examiners	3,547.00	3,959.00	3,959.00
	367.00	293.00	.....	660.00	517.35	State Board of Shorthand Reporting	362.00	362.00	362.00
	6,991.00	2,174.00	— 150.00	9,015.00	7,790.54	State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians ..	8,400.00	8,441.00	8,430.00
	59,389.00	.....	+ 1,500.00	60,889.00	60,450.87	State Board of Beauty Culture Control	66,614.00	81,738.00	77,476.00
	\$604,266.00	\$126,096.01	.....	\$730,362.01	\$662,065.08	Total Appropriation, Division of Professional Boards	\$650,186.00	\$712,132.00	\$676,967.00

It is recommended that the amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards be appropriated, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued SUMMARY

104	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
	\$95,994.00	.....	— \$5,004.00	\$90,990.00	\$88,129.73	Office of the Attorney General	\$96,711.00	\$99,873.00	\$99,873.00
	719,535.00	\$363,758.58	+ 47,234.00	1,130,527.58	904,116.66	Division of Law	787,831.00	908,440.00	852,603.00
	7,115,058.00	1,080,078.14	— 28,833.00	8,166,303.14	8,058,132.30	Division of State Police	7,499,227.00	8,740,049.00	8,063,934.00
	.....	.....	.....	.....	.....	Police Training Commission	25,000.00	26,765.00	24,565.00
	1,017,462.12	19,327.52	— 42,250.00	994,539.64	941,330.67	Division of Alcoholic Beverage Control..	1,025,143.00	1,092,998.00	1,031,072.00
	8,995,671.00	216,239.39	+ 40,190.78	9,252,101.17	9,186,677.79	Division of Motor Vehicles	9,456,925.00	10,507,431.00	9,863,261.00
	279,072.00	.....	.....	279,072.00	270,889.32	Division of Weights and Measures	290,762.00	333,672.00	314,530.00
	604,266.00	126,096.01	.....	730,362.01	662,065.08	Division of Professional Boards	650,186.00	712,132.00	676,967.00
	\$18,827,058.12	\$1,805,499.64	+ \$11,337.78	\$20,643,895.54	\$20,111,341.55	Total Appropriation, Department of Law and Public Safety	\$19,831,785.00	\$22,421,360.00	\$20,926,805.00

DEPARTMENT OF THE TREASURY

210-100. ADMINISTRATIVE DIVISION

The Division under Chapter 92, P. L. 1948, provides administrative and office services for the Department's nine divisions. It is made up of the Treasurer's Office, Personnel Section, Fiscal Section, and the Print Shop which also services the Legislature and other State Departments.

Workload Data:					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					23	23	24	25	25
Fiscal Actions Processed					28,100	28,900	29,600	30,800	....
Personnel Actions Processed					1,434	1,520	1,630	1,750	....

105	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(B)	Reappr. and Receipts(B)	Transfers Emer- gencies(B)	Total Available	Expended		Requested	Recom- mended
	\$20,000.00	 —	\$2,682.00	\$17,318.00	\$17,317.93			
	107,095.00	 +	18,750.00	125,845.00	122,915.01			
								
								
	\$127,095.00	 +	\$16,068.00	\$143,163.00	\$140,232.94			
	\$1,100.00	 —	\$119.00	\$981.00	\$975.97			
	400.00	 +	703.00	1,103.00	1,102.03			
	300.00	 +	325.00	625.00	450.99			
	150.00	 —	30.00	120.00	118.40			
	300.00	 +	198.00	498.00	469.07			
	\$2,250.00	 +	\$1,077.00	\$3,327.00	\$3,116.46			

Salaries—			
State Treasurer	\$20,000.00	\$20,000.00	\$20,000.00
Other Employees	120,121.00	128,091.00	128,091.00
New Position .....	.....	2,917.00	2,917.00
Position Transferred from Another Division	3,264.00	.....	.....
Total Salaries	\$143,385.00	\$151,008.00	\$151,008.00
Materials and Supplies—			
Office	\$1,100.00	\$1,100.00	\$1,100.00
Printing	1,100.00	1,000.00	1,000.00
Vehicular	400.00	500.00	500.00
Household and Security	125.00	100.00	100.00
All Other	500.00	500.00	500.00
Total Materials and Supplies	\$3,225.00	\$3,200.00	\$3,200.00

DEPARTMENT OF THE TREASURY—Continued

210-100. ADMINISTRATIVE DIVISION

106	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
	\$1,000.00	 +	\$160.00	\$1,160.00	\$1,118.74	Services Other Than Personal—		
	2,500.00	 +	1,046.19	3,546.19	3,546.19	Travel	\$1,300.00	\$1,300.00
	3,340.00	 +	184.14	3,524.14	3,524.14	Telephone	2,900.00	3,500.00
	.....	..... +	111.00	111.00	103.99	Insurance—Other	1,038.00	944.00
	350.00	 +	179.00	529.00	528.29	Advertising .....	.....	100.00
	400.00	.....	.....	400.00	371.59	Subscriptions and Memberships	400.00	500.00
	.....	..... +	40.00	40.00	40.00	Postage	350.00	375.00
						Rent—All Other .....	.....	40.00
	\$7,590.00	 +	\$1,720.33	\$9,310.33	\$9,232.94	<i>Total Services Other Than Personal..</i>	\$5,988.00	\$6,759.00
	\$1,000.00	 —	\$434.00	\$566.00	\$558.38	Maintenance of Property—		
	100.00	 +	196.00	296.00	295.87	Office Equipment	\$1,000.00	\$1,000.00
	260.00	 +	75.00	335.00	335.00	Vehicular Equipment	75.00	250.00
	.....	..... +	1,800.00	1,800.00	1,799.50	Office Equipment—Special .....	.....	.....
						Vehicular Equipment—Special .....	.....	.....
	\$1,360.00	 +	\$1,637.00	\$2,997.00	\$2,988.75	<i>Total Maintenance of Property</i>	\$1,075.00	\$1,250.00
	.....	..... +	\$7,150.00	\$7,150.00	\$7,149.59	Additions and Improvements—		
	.....	..... +	\$7,150.00	\$7,150.00	\$7,149.59	Office Equipment	\$201.00	.....
	\$138,295.00	 +	\$27,652.33	\$165,947.33	\$162,720.68	<i>Total Additions and Improvements ...</i>	\$201.00	.....
						<i>Total Appropriation</i>	\$153,874.00	\$162,217.00

¹ Includes an estimated \$2,181.00 for 1961-62 Salary Program.

220-100. DIVISION OF BUDGET AND ACCOUNTING

The Division (operating under Chapter 92, P. L. 1948, as amended) is made up of the Bureau of the Budget and the Bureau of Accounting, both of which are under the supervision of the Director, who also functions as the State Comptroller.

The Bureau of the Budget makes continuous studies of departmental fiscal requirements, conducts budget hearings, determines the necessity and advisability of budget requests, formulates the annual budget submitted by the Governor to the Legislature and controls and executes the appropriations act through a system of quarterly allotments. Analysts and examiners are assigned to five sections, each of which is responsible for the analysis, preparation and control of budgets applicable to one or more departments. The Administrative Analysis unit conducts studies to improve agency operations, procedures and programs; assists agencies in developing organizational structure and methods of management for economical and effective performance of existing, new or expanded functions; evaluates the budget and administrative effects of proposed organizational and program plans as submitted by State agencies during the fiscal year and in budget requests.

The Bureau of Accounting maintains the State centralized accounting system. It is responsible for the preparation of monthly and annual reports of the financial condition of the State Treasury. It receives and preaudits all claims for payment as forwarded by the various State Agencies and prepares checks in payment. It is also responsible for the accounting of all State revenues and prescribes the methods by which the collection of revenues is controlled and deposited. The Bureau installs and revises accounting systems, follows up recommendations of the State Auditor, compiles statistics; advises the State Treasurer concerning availability of surplus funds for temporary investments; and maintains the centralized payroll system. It maintains bank ledgers for General Treasury and all other Trust, Dedicated or Special Funds under the control of the State Treasurer; handles all bank balances, verifies and maintains records of all collateral securities posted by banks; verifies and affixes State Treasurer's signature to all warrant checks issued; mails all checks issued; reconciles all General Treasury and Special Funds checks.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	169	169	169	174	174
Budget Bureau	23	23	23	23	23
Accounting Bureau	146	146	146	151	151
Budget Bureau:					
Budgets Submitted	280	304	320	320	....
Appropriation Accounts	4,009	3,798	3,445	3,445	....

DEPARTMENT OF THE TREASURY—Continued
220-100. DIVISION OF BUDGET AND ACCOUNTING

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Transfers Processed:					
Appropriation	771	869	870	870	....
Bookkeeping	904	859	860	860	....
Federal and Special Fund	401	505	510	510	....
Total Transfers	2,076	2,233	2,240	2,240	....
Positions Abolished	479	383	....	....	....
Positions Created	407	315	....	....	....
Accounting Bureau:					
Checks Issued	1,265,000	1,270,000	1,275,000	1,280,000	....
Purchase Orders Processed	44,941	42,500	44,000	43,000	....
Revenue Items Processed	50,000	58,000	60,000	61,000	....
Number of Accounts Maintained	5,000	5,000	5,000	5,000	....
Audit Reports Follow-up	70	70	70	70	....
Annual Licenses Produced	75,000	75,500	75,500	75,500	....

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$18,000.00			\$18,000.00	\$18,000.00	\$19,000.00	\$19,000.00	\$19,000.00
783,536.00		+\$20,000.00	803,536.00	777,896.88	834,182.00	859,391.00	859,391.00
.....							
.....					6,154.00	.....	.....
.....						19,097.00	19,097.00
.....		+	131.00	131.00	.....	.....	.....
\$801,536.00		+\$20,131.00	\$821,667.00	\$796,027.56	1\$859,336.00	\$897,488.00	\$897,488.00

Salaries—

Director	\$19,000.00	\$19,000.00	\$19,000.00
Other Employees	834,182.00	859,391.00	859,391.00
Position Transferred from Another Di- vision	6,154.00	.....	.....
New Positions .....	.....	19,097.00	19,097.00
Special Services .....	.....	.....	.....

Total Salaries 1\$859,336.00 \$897,488.00 \$897,488.00

\$23,125.00	.....	—	\$2,650.00	\$20,475.00	\$20,230.46	Materials and Supplies—			
21,650.00	.....	+	1,400.00	23,050.00	23,017.99	Office	\$25,920.00	\$23,830.00	\$23,830.00
275.00	.....	+	115.00	390.00	364.56	Printing	23,600.00	26,020.00	26,020.00
150.00	.....	+	130.00	280.00	275.31	Vehicular	275.00	275.00	275.00
						Household and Security	150.00	150.00	150.00
\$45,200.00	.....	—	\$1,005.00	\$44,195.00	\$43,888.32	<i>Total Materials and Supplies</i>	<i>\$49,945.00</i>	<i>\$50,275.00</i>	<i>\$50,275.00</i>
						Services Other Than Personal—			
\$8,102.00	.....	+	\$2,650.00	\$10,752.00	\$10,725.75	Travel	\$9,893.00	\$10,843.00	\$10,843.00
8,550.00	.....	+	2,114.19	10,664.19	10,664.19	Telephone	9,175.00	10,850.00	10,850.00
415.00	.....	.....	.....	415.00	409.72	Insurance—Other	415.00	419.00	419.00
275.00	.....	—	144.00	131.00	117.59	Household	275.00	275.00	275.00
400.00	.....	+	118.00	518.00	517.45	Subscriptions and Memberships	435.00	460.00	460.00
15,130.00	.....	+	1,329.17	16,459.17	16,459.17	Postage	15,600.00	16,600.00	16,600.00
1,000.00	.....	—	57.00	943.00	942.29	Microfilming	1,000.00	1,000.00	1,000.00
157,254.00	.....	—	6,846.00	150,408.00	150,407.22	Rent—Equipment, Data Processing	152,916.00	155,804.00	155,804.00
200.00	.....	—	150.00	50.00	49.19	All Other	300.00	150.00	150.00
\$191,326.00	.....	—	\$985.64	\$190,340.36	\$190,292.57	<i>Total Services Other Than Personal..</i>	<i>\$190,009.00</i>	<i>\$196,401.00</i>	<i>\$196,401.00</i>
						Maintenance of Property—			
\$5,050.00	.....	+	\$196.00	\$5,246.00	\$5,106.96	Office Equipment	\$5,700.00	\$5,650.00	\$5,650.00
50.00	.....	+	30.00	80.00	79.50	Vehicular Equipment	50.00	50.00	50.00
1,486.00	.....	—	247.00	1,239.00	1,238.22	Office Equipment—Special	1,460.00	3,163.00	3,163.00
.....	.....	+	1,700.00	1,700.00	1,700.00	Vehicular Equipment—Special .....	.....	.....	.....
\$6,586.00	.....	+	\$1,679.00	\$8,265.00	\$8,124.68	<i>Total Maintenance of Property</i>	<i>\$7,210.00</i>	<i>\$8,863.00</i>	<i>\$8,863.00</i>

DEPARTMENT OF THE TREASURY—Continued
220-100. DIVISION OF BUDGET AND ACCOUNTING

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	 +	\$962.00	\$962.00	\$961.79	Extraordinary—		
.....	R\$5,894.56	.....	5,894.56	5,894.56	Compensation Awards		
.....	R 1,921.29	.....	1,921.29	1,921.29	Employees' Retirement System		
					Social Security Tax		
.....	\$7,815.85 +	\$962.00	\$8,777.85	\$8,777.64	<i>Total Extraordinary</i>		
\$5,000.00	 —	\$210.00	\$4,790.00	\$4,789.97	Additions and Improvements—		
					Office Equipment		
\$5,000.00	 —	\$210.00	\$4,790.00	\$4,789.97	<i>Total Additions and Improvements</i> ...		
\$1,049,648.00	\$7,815.85 +	\$20,571.36	\$1,078,035.21	\$1,051,900.74	<i>Total Appropriation</i>		

It is recommended that there be appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

¹ Includes an estimated \$16,026.00 for 1961-62 Salary Program.

230-100. DIVISION OF PURCHASE AND PROPERTY

This Division, under Chapter 92, P. L. 1948, administers the centralized State purchasing system. The Purchase Bureau sets standards and specifications covering purchases. A warehouse is maintained in Trenton to permit bulk purchases for the benefit of departments of the State Government. The Specifications, Testing and Inspections functions are currently integrated into bureau operations. In addition, all property belonging to the State and declared surplus is turned over to the Division for disposition or sale. The State Co-ordinator of Transportation is a member of the staff of this Division. Through him and his committee, policies are established dealing with the purchase, maintenance, and operation of State-owned vehicles of all types. The Property Bureau provides, in the Trenton area, full maintenance services to 17 State-owned buildings and 15 parking lots as well as certain maintenance services to 38 leased locations, and staffs the two State cafeterias.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	349	349	348	352	348
Purchase Bureau	90	89	89	91	89
Property Bureau	213	214	214	215	214
Bureau of Insurance and Special Services	46	46	45	46	45
Purchase Applications	28,822	30,641	31,500	35,000	....
Items	128,215	126,139	146,900	160,000	....
Purchase Orders Released	44,941	42,427	42,000	45,000	....
Amounts of Purchase Orders Released:					
Vendors	\$25,700,467.72	\$27,447,958.80	\$27,409,000.	\$29,510,000.	....
State Purchase Fund	2,548,843.04	3,822,983.05	2,500,000.	2,500,000.	....
State Use Division	1,916,685.86	1,519,629.52	2,000,000.	2,000,000.	....
Total Amount	\$30,165,996.62	\$32,790,571.37	\$33,909,000.	\$34,010,000.	....
State Owned Passenger Cars	2,019	2,026	2,075	....	....
State Owned Trucks	1,769	1,780	1,734	....	....
Insurance Expenditures	\$558,092.	\$570,945.	\$662,966.	\$653,723.	....
Postage Expenditures	1,206,083.	987,825.	....	....	....
Telephone Expenditures	725,132.	786,269.	....	....	....
Leased Facilities	280	280	278	283	....
Area Square Feet	1,415,917	1,450,000	1,500,000	1,508,000	....
Locations Maintained	79	79	79	79	....

DEPARTMENT OF THE TREASURY—Continued
230-100. DIVISION OF PURCHASE AND PROPERTY

Original and Supple- mental(\$)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$16,000.00	.....	.....	\$16,000.00	\$16,000.00	Salaries—			
1,410,112.00	 + \$30,500.00		1,440,612.00	1,393,884.60	Director	\$16,000.00	\$18,000.00	\$18,000.00
.....	.....	.....	.....	.....	Other Employees	1,438,093.00	1,496,311.00	1,474,356.00
1,000.00	 + 6,500.00		7,500.00	7,396.36	New Positions	6,310.00	16,473.00	.....
	.....	.....	.....	.....	Special Services	1,500.00	1,500.00	1,500.00
\$1,427,112.00	 + \$37,000.00		\$1,464,112.00	\$1,417,280.96	<i>Total Salaries</i>	¹ \$1,461,903.00	\$1,532,284.00	\$1,493,856.00
	.....	.....	.....	.....	Materials and Supplies—			
\$139,200.00	 — \$509.88		\$138,690.12	\$137,937.43	Fuel and Utilities	\$135,000.00	\$141,400.00	\$141,000.00
8,850.00	 + 359.00		9,209.00	9,059.04	Office	7,850.00	8,825.00	8,325.00
4,750.00	 + 350.00		5,100.00	4,952.42	Printing	4,750.00	5,425.00	5,350.00
3,850.00	 + 800.00		4,650.00	4,425.05	Vehicular	4,000.00	4,500.00	4,450.00
22,100.00	 + 5,006.88		27,106.88	27,009.94	Household and Security	26,600.00	35,540.00	27,840.00
300.00	.....	.....	300.00	286.00	Clothing	300.00	500.00	300.00
.....	.....	.....	.....	.....	Medical .....	.....	300.00	100.00
75.00	 — 55.00		20.00	19.23	Scientific	75.00	575.00	575.00
500.00	 + 100.00		600.00	598.50	All Other	500.00	250.00	100.00
\$179,625.00	 + \$6,051.00		\$185,676.00	\$184,287.61	<i>Total Materials and Supplies</i>	\$179,075.00	\$197,315.00	\$188,040.00
	.....	.....	.....	.....	Services Other Than Personal—			
\$3,175.00	 — \$150.00		\$3,025.00	\$2,984.27	Travel	\$2,950.00	\$3,350.00	\$2,950.00
17,650.00	 + 2,455.50		20,105.50	20,105.50	Telephone	16,400.00	19,500.00	19,500.00
14,940.00	.....	.....	14,940.00	.....	Insurance—Fire	10,453.00	12,526.00	12,526.00
1,409.00	.....	.....	1,409.00	1,360.02	Insurance—Other	3,693.00	1,454.00	1,454.00
3,765.00	 — 430.00		3,335.00	3,225.46	Household	3,365.00	3,500.00	3,300.00
7,500.00	 + 961.00		8,461.00	8,460.54	Advertising	7,500.00	8,500.00	8,500.00
1,600.00	 + 285.00		1,885.00	1,864.32	Subscriptions and Memberships	1,550.00	1,850.00	1,750.00

8,050.00	.....	+	636.52	8,686.52	8,686.52	Postage	7,200.00	8,600.00	8,600.00
.....	.....	+	196.00	196.00	196.00	Rent—All Other	200.00	250.00	250.00
700.00	.....	—	200.00	500.00	441.00	All Other	300.00	510.00	300.00
<u>\$58,789.00</u>	<u>.....</u>	<u>+</u>	<u>\$3,754.02</u>	<u>\$62,543.02</u>	<u>\$47,323.63</u>	<i>Total Services Other Than Personal..</i>	<u>\$53,611.00</u>	<u>\$60,040.00</u>	<u>\$59,130.00</u>
\$86,103.00	.....	—	\$4,647.90	\$81,455.10	\$79,978.34	Maintenance of Property—			
1,050.00	.....	+	140.00	1,190.00	1,157.19	Buildings and Grounds	\$86,320.00	\$87,592.00	\$81,800.00
1,750.00	.....	+	400.00	2,150.00	1,898.17	Office Equipment	1,050.00	1,650.00	1,150.00
.....	.....	+	3,200.00	3,200.00	3,200.00	Vehicular Equipment	2,100.00	2,100.00	2,100.00
1,850.00	.....	+	1.00	1,851.00	1,850.16	Buildings and Grounds—Special .....	.....	26,200.00	16,200.00
.....	.....	+	12,825.55	12,825.55	12,824.63	Office Equipment—Special	648.00	9,792.00	3,557.00
.....	.....	+	174.00	174.00	173.40	Vehicular Equipment—Special	5,562.00	19,037.00	7,735.00
<u>\$90,753.00</u>	<u>.....</u>	<u>+</u>	<u>\$12,092.65</u>	<u>\$102,845.65</u>	<u>\$101,081.89</u>	Household and Security Equipment—Special .....	.....	500.00	500.00
.....	.....	+	\$5,731.00	\$5,731.00	\$5,730.10	<i>Total Maintenance of Property</i>	<u>\$95,680.00</u>	<u>\$146,871.00</u>	<u>\$113,042.00</u>
.....	.....	.....	.....	.....	.....	Extraordinary—			
.....	.....	+	\$5,731.00	\$5,731.00	\$5,730.10	Compensation Awards .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Maintenance—New Education Building ...	.....	\$103,054.00	\$47,742.00
<u>.....</u>	<u>.....</u>	<u>+</u>	<u>\$5,731.00</u>	<u>\$5,731.00</u>	<u>\$5,730.10</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>\$103,054.00</u>	<u>\$47,742.00</u>
\$35,000.00	.....	.....	.....	\$35,000.00	\$3,648.69	Additions and Improvements—			
.....	.....	+	\$199.90	199.90	199.24	Buildings and Grounds	\$21,000.00	\$44,500.00	\$32,500.00
.....	.....	.....	.....	.....	.....	Office Equipment .....	.....	4,036.00	1,544.00
2,000.00	.....	.....	.....	2,000.00	1,390.00	Vehicular Equipment .....	.....	7,329.00	.....
1,500.00	.....	+	322.00	1,822.00	1,822.00	Household and Security Equipment	2,000.00	.....	.....
<u>\$38,500.00</u>	<u>.....</u>	<u>+</u>	<u>\$521.90</u>	<u>\$39,021.90</u>	<u>\$7,059.93</u>	All Other Equipment	1,500.00	1,500.00	1,500.00
<u>\$1,794,779.00</u>	<u>.....</u>	<u>+</u>	<u>\$65,150.57</u>	<u>\$1,859,929.57</u>	<u>\$1,762,764.12</u>	<i>Total Additions and Improvements ...</i>	<u>\$24,500.00</u>	<u>\$57,365.00</u>	<u>\$35,544.00</u>
						<i>Total Appropriation</i>	<u>\$1,814,769.00</u>	<u>\$2,096,929.00</u>	<u>\$1,937,354.00</u>

¹ Includes an estimated \$33,001.00 for 1961-62 Salary Program.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

231-100. BUREAU OF CONSTRUCTION

The Bureau of Construction under Title 30, R. S. 1937, supervises the preparation of plans and specifications involving building construction, repairs, and maintenance work required by all departments of the State Government; awards construction contracts; supervises work under construction; makes pre-budget construction cost estimates. Bureau responsibilities include the engagement and supervision of outside architects to expedite projects.

Workload Data:		1960 Actual		1961 Actual		1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions		40		41		41	58	47
		No.	Amount	No.	Amount			
Total Construction Projects Completed*.....	409		\$5,127,021.00	367	\$7,681,975.00	....	....	....
Appropriated Funds	407		4,968,387.00	363	7,495,930.00	....	....	....
Bureau of Construction	332		1,141,349.00	312	1,171,125.00	....	....	....
Outside Architects	75		3,827,038.00	51	6,324,805.00	....	....	....
Bond Issue Funds	2		158,634.00	4	186,045.00	....	....	....
Bureau of Construction .....	..		.....	..	.....	....	....	....
Outside Architects	2		158,634.00	4	186,045.00	....	....	....
Total Projects in Process, December 20	229		46,698,929.00	260	80,378,836.00	....	....	....
Appropriated Funds	186		23,520,339.00	218	21,293,960.00	....	....	....
Bureau of Construction	138		993,735.00	145	1,141,778.00	....	....	....
Outside Architects	48		22,526,604.00	73	20,152,182.00	....	....	....
Bond Issue (All Outside Architects).....	43		23,178,590.00	42	59,084,876.00			

* Calendar year.

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DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
231-100. BUREAU OF CONSTRUCTION

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
116	\$275.00	.....	— \$28.00	\$247.00	\$238.67	Maintenance of Property—			
	300.00	.....	+ 693.00	993.00	820.84	Office Equipment	\$275.00	\$275.00	\$275.00
	.....	.....	.....	.....	.....	Vehicular Equipment	300.00	300.00	300.00
	2,200.00	.....	— 652.00	1,548.00	1,547.04	Office Equipment—Special .....	.....	400.00	400.00
						Vehicular Equipment—Special	1,455.00	1,875.00	1,455.00
	\$2,775.00	.....	+ \$13.00	\$2,788.00	\$2,606.55	<i>Total Maintenance of Property</i>	\$2,030.00	\$2,850.00	\$2,430.00
	.....	.....	+ \$153.00	\$153.00	\$153.00	Extraordinary—			
	.....	.....	+ \$153.00	\$153.00	\$153.00	Compensation Awards .....	.....	.....	.....
						<i>Total Extraordinary</i> .....	.....	.....	.....
	\$300.00	.....	— \$110.00	\$190.00	\$189.09	Additions and Improvements—			
	.....	.....	.....	.....	.....	Office Equipment .....	.....	\$3,241.00	\$990.00
						Scientific Equipment .....	.....	3,095.00	2,295.00
	\$300.00	.....	— \$110.00	\$190.00	\$189.09	<i>Total Additions and Improvements</i> ...	.....	\$6,336.00	\$3,285.00
	\$294,522.00	.....	+ \$1,234.94	\$295,756.94	\$285,247.85	<i>Total Appropriation</i>	\$305,872.00	\$424,798.00	\$341,038.00

¹ Includes an estimated \$3,888.00 for 1961-62 Salary Program.

DIVISION OF PURCHASE AND PROPERTY

232-100. AGRICULTURAL COMMODITY DISTRIBUTION

This Section, operating under executive proclamation, works with the School Lunch Program of the Department of Education and the Welfare Division of the Department of Institutions and Agencies. The Section requisitions, receives, handles, stores and distributes Federal surplus food which has been made available by the United States Department of Agriculture under a program authorized by Congress for distribution to State, County and Municipal Institutions, Schools, Charitable and Welfare Organizations. In addition, the program provides commodities to low income families. Inspections are made of all organizations and institutions which are eligible to receive commodities under this program for compliance with the terms of the contract and the rules and regulations of the Federal Government. Warehouses are maintained in Trenton and Jersey City.

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Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	13	13	15	15	15
Commodities:					
On Hand	x x x	\$217,354	\$385,252	....	....
Received	\$3,135,567	3,528,607	4,000,000	....	....
Distributed	3,258,861	3,360,709	3,800,000	....	....
Balance	217,354	385,252	585,252	....	....
Recipients:					
Schools	966	1,005	1,005	1,005	1,005
Institutions	252	239	239	239	239
Camps and Other	75	136	136	136	136

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(B)	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$48,737.00		+\$20,511.00	\$69,248.00	\$66,652.13	Salaries—		
.....					Other Employees	\$49,531.00	\$59,757.00
					Positions Transferred from Purchase		\$58,757.00
					Bureau	7,294.00	.....
\$48,737.00		+\$20,511.00	\$69,248.00	\$66,652.13	Total Salaries	\$56,825.00	\$59,757.00
							\$58,757.00

Original and Supplemental (\$)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$1,000.00	 +	\$104.00	\$1,104.00	\$1,102.93	Materials and Supplies—			
300.00	 +	130.00	430.00	428.76	Fuel and Utilities	\$1,000.00	\$1,000.00	\$1,000.00
500.00	 +	160.00	660.00	656.99	Office	300.00	300.00	300.00
750.00	 —	404.00	346.00	338.17	Printing	500.00	500.00	500.00
150.00	 —	30.00	120.00	96.34	Vehicular	750.00	750.00	750.00
					Household and Security	150.00	200.00	150.00
\$2,700.00	 —	\$40.00	\$2,660.00	\$2,623.19	<i>Total Materials and Supplies</i>	\$2,700.00	\$2,750.00	\$2,700.00
					Services Other Than Personal—			
\$2,100.00	 —	\$1,450.00	\$650.00	\$628.84	Travel	\$1,300.00	\$1,300.00	\$1,300.00
1,070.00	 +	314.95	1,384.95	1,384.95	Telephone	1,000.00	1,000.00	1,000.00
63.00	 +	1.60	64.60	64.60	Insurance—Other	89.00	87.00	87.00
200.00	 —	119.00	81.00	80.03	Household	200.00	150.00	150.00
520.00	 +	269.84	789.84	789.84	Postage	520.00	520.00	520.00
.....	 +	97.00	97.00	96.13	Rent—All Other .....	.....	.....	.....
5,000.00	 +	4,205.00	9,205.00	9,012.69	All Other	5,000.00	5,000.00	5,000.00
\$8,953.00	 +	\$3,319.39	\$12,272.39	\$12,057.08	<i>Total Services Other Than Personal..</i>	\$8,109.00	\$8,057.00	\$8,057.00
					Maintenance of Property—			
\$1,000.00	 +	\$775.00	\$1,775.00	\$1,667.47	Buildings and Grounds	\$1,000.00	\$1,000.00	\$1,000.00
55.00	 +	6.00	61.00	60.53	Office Equipment	55.00	55.00	55.00
250.00	 +	766.00	1,016.00	1,015.37	Vehicular Equipment	200.00	200.00	200.00

202.00	.....	—	10.00	192.00	191.50	Office Equipment—Special .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Vehicular Equipment—Special	2,900.00	.....	.....
\$1,507.00	.....	+	\$1,537.00	\$3,044.00	\$2,934.87	<i>Total Maintenance of Property</i>	\$4,155.00	\$1,255.00	\$1,255.00
.....	.....	+	\$375.00	\$375.00	\$374.40	Extraordinary—	.....	.....	.....
.....	.....	+	\$375.00	\$375.00	\$374.40	Compensation Award .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....	.....
.....	.....	.....	.....	.....	.....	Office Equipment .....	.....	\$880.00	\$880.00
.....	.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	11,250.00	.....
.....	.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	.....	\$12,130.00	\$880.00
\$61,897.00	.....	+	\$25,702.39	\$87,599.39	\$84,641.67	<i>Total Appropriation</i>	\$71,789.00	\$83,949.00	\$71,649.00

It is recommended that the receipts from such distribution charges as may be made to recipient agencies, in accordance with Federal regulations, be appropriated as a revolving fund to be used to defray distribution costs; provided, however, that the allotment of the fund for such costs shall be subject to approval by the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes an estimated \$1,422.00 for 1961-62 Salary Program.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

233-400. CAFETERIA—STATE HOUSE

(Payable Out of Cafeteria Receipts)

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					12	12	12	12	12
120	Year Ending June 30, 1961—								
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended				
	\$39,465.00	 +	\$15.00	\$39,480.00	\$39,479.55	Salaries—			
	\$39,465.00	 +	\$15.00	\$39,480.00	\$39,479.55	Other Employees			
						\$42,005.00			
						\$43,117.00			
						\$41,755.00			
						Total Salaries			
						\$42,005.00			
						\$43,117.00			
						\$41,755.00			
						Materials and Supplies—			
	\$45,000.00	 +	\$399.00	\$45,399.00	\$44,836.42	Food			
	.....	..... +	25.00	25.00	19.03	Office			
	.....	..... +	25.00	25.00	2.75	Printing			
	2,400.00	 —	50.00	2,350.00	1,762.25	Household and Security			
						\$44,000.00			
						\$44,500.00			
						\$44,500.00			
						50.00			
						50.00			
						50.00			
						3,000.00			
						2,700.00			
						2,000.00			
	\$47,400.00	 +	\$399.00	\$47,799.00	\$46,620.45	Total Materials and Supplies			
						\$47,100.00			
						\$47,275.00			
						\$46,575.00			
						Services Other Than Personal—			
	\$2,350.00	 —	\$31.00	\$2,319.00	\$2,294.68	Household			
	\$2,350.00	 —	\$31.00	\$2,319.00	\$2,294.68	\$2,350.00			
						\$1,700.00			
						\$1,700.00			
						\$1,700.00			

.....	.....	+	\$31.00	\$31.00	\$30.60	Maintenance of Property—			
\$500.00	.....	.....	.....	500.00	273.06	Office Equipment .....	.....	\$35.00	\$35.00
.....	.....	+	501.00	501.00	498.08	Household and Security Equipment	\$500.00	500.00	300.00
						Household and Security Equipment—Special	.....	500.00	500.00
\$500.00	.....	+	\$532.00	\$1,032.00	\$801.74	<i>Total Maintenance of Property</i>	\$500.00	\$1,035.00	\$835.00
.....	.....	+	\$2,418.75	\$2,418.75	\$2,418.75	Extraordinary—			
.....	.....	+	1,169.71	1,169.71	1,169.71	Employees' Retirement System .....	.....	.....	.....
.....	{ \$41,295.95 }					Social Security Tax .....	.....	.....	.....
.....	{ R97,989.96 }	—	94,218.46	45,067.45	.....	Control Account .....	.....	.....	.....
.....	\$139,285.91	—	\$90,630.00	\$48,655.91	\$3,588.46	<i>Total Extraordinary</i> .....	.....	.....	.....
\$89,715.00	\$139,285.91	—	\$89,715.00	\$139,285.91	\$92,784.88	<i>Total Appropriation</i>	\$91,955.00	\$93,127.00	\$90,865.00

¹ Includes an estimated \$1,138.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
234-400. CAFETERIA—STATE HIGHWAY DEPARTMENT AT FERNWOOD
(Payable Out of Cafeteria Receipts)

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					10	10	10	10	10
Original and Supple- mental(\$)	Year Ending June 30, 1961								
	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended					
\$25,743.00	 —	\$26.00	\$25,717.00	\$24,148.12	Salaries—				
\$25,743.00	 —	\$26.00	\$25,717.00	\$24,148.12	Other Employees				
								\$26,571.00	\$27,124.00
								\$27,124.00	\$27,124.00
								\$26,571.00	\$27,124.00
								\$27,124.00	\$27,124.00
\$21,000.00	 +	\$2,313.00	\$23,313.00	\$22,218.92	Materials and Supplies—				
.....	 +	10.00	10.00	4.46	Food				
.....					Office				
850.00	 +	75.00	925.00	880.75	Printing				
					Household and Security				
\$21,850.00	 +	\$2,398.00	\$24,248.00	\$23,104.13				\$22,600.00	\$23,900.00
								\$23,900.00	\$23,550.00
\$80.00			\$80.00	\$77.91	Services Other Than Personal—				
1,200.00	 +	\$50.00	1,250.00	1,236.86	Travel				
					Household				
\$1,280.00	 +	\$50.00	\$1,330.00	\$1,314.77				\$1,280.00	\$1,080.00
								\$1,080.00	\$1,080.00
								\$1,080.00	\$1,080.00

.....	.....	+	\$15.00	\$15.00	\$14.50	Maintenance of Property—			
\$300.00	.....	+	263.00	563.00	562.03	Office Equipment .....	.....	\$20.00	\$20.00
.....	.....					Household and Security Equipment	\$300.00	500.00	500.00
						Household and Security Equipment—Special	.....	500.00	500.00
\$300.00	.....	+	\$278.00	\$578.00	\$576.53	<i>Total Maintenance of Property</i>	\$300.00	\$1,020.00	\$1,020.00
.....	.....	+	\$1,433.02	\$1,433.02	\$1,433.02	Extraordinary—			
.....	.....	+	711.42	711.42	711.42	Employees' Retirement System .....	.....	.....	.....
.....	{ \$17,374.26 }					Social Security Tax .....	.....	.....	.....
.....	{ R51,305.13 }	—	54,017.44	14,661.95	.....	Control Account .....	.....	.....	.....
.....	\$68,679.39	—	\$51,873.00	\$16,806.39	\$2,144.44	<i>Total Extraordinary</i> .....	.....	.....	.....
\$49,173.00	\$68,679.39	—	\$49,173.00	\$68,679.39	\$51,287.99	<i>Total Appropriation</i>	\$50,751.00	\$53,124.00	\$52,774.00

It is recommended that the unexpended balances in the accounts of the cafeterias on June 30, 1962, together with receipts in excess of those anticipated be appropriated.

¹ Includes an estimated \$948.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
SUMMARY

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
124	\$1,794,779.00	.....	+\$65,150.57	\$1,859,929.57	\$1,762,764.12	Purchase and Property	\$1,814,769.00	\$2,096,929.00	\$1,937,354.00
	294,522.00	.....	+ 1,234.94	295,756.94	285,247.85	Bureau of Construction	305,872.00	424,798.00	341,038.00
	61,897.00	.....	+ 25,702.39	87,599.39	84,641.67	Agricultural Commodity Distribution	71,789.00	83,949.00	71,649.00
	89,715.00	\$139,285.91	— 89,715.00	139,285.91	92,784.88	Cafeteria—State House	91,955.00	93,127.00	90,865.00
	49,173.00	68,679.39	— 49,173.00	68,679.39	51,287.99	Cafeteria—State Highway Department at Fernwood	50,751.00	53,124.00	52,774.00
	\$2,290,086.00	\$207,965.30	—\$46,800.10	\$2,451,251.20	\$2,276,726.51	<i>Total Appropriation, Division of Pur- chase and Property</i>			
							\$2,335,136.00	\$2,751,927.00	\$2,493,680.00

240-100. DIVISION OF TAXATION

The Division of Taxation, operating under Chapter 92, P. L. 1948, administers and enforces State tax laws, and collects all revenues pertaining thereto. The Office of the Director formulates tax policy, establishes rules, regulations and procedures, and supervises the activities of the following tax bureaus:

Beverage Tax Bureau—

In accordance with Chapter 92, P. L. 1948, collects taxes on alcoholic beverages sold or delivered in this State.

Cigarette Tax Bureau—

In accordance with Chapter 65, P. L. 1948 as amended, collects the tax on cigarettes through the sale of cigarette tax revenue stamps to duly licensed cigarette distributors. The Bureau also enforces the Unfair Cigarette Sales Act (Chapter 247, P. L. 1952) which prohibits the sale of cigarettes at wholesale or retail at less than cost.

Corporation Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers and collects corporation business taxes, financial business taxes and insurance premiums taxes; collects the ratable contributions payable by insurance companies to defray the cost of the Motor Vehicle Security-Responsibility Law; determines and certifies franchise taxes payable to municipalities and counties by domestic insurance companies; allocates and certifies distribution of financial business taxes to municipalities and counties; allocates dedicated insurance funds to State Police Retirement and Benevolent Fund, New Jersey Firemen's Home and the New Jersey Firemen's Association.

Emergency Transportation Tax Bureau—

In accordance with Chapter 32, Laws of 1961, administers and collects an emergency tax for transportation purposes, measured by certain income and gains derived by residents of this state within another state and by residents of such other state within this state where there is a critical interstate transportation problem.

Engineering and Railroad Tax Bureau—

In accordance with Chapter 40, P. L. 1948, values all railroad property, determines property and franchise taxes and certifies them for collection, and provides information relative to the preparation of tax maps of local taxing districts.

Local Property Tax Bureau—

In accordance with Chapter 86, R. S. 1954:1-18:38 reviews property assessment and sales data and prepares the annual Table of Equalized Valuations used in apportionment of school aid funds, assists local assessors to secure more equitable assessments, compiles certain statutory tables, conducts investigations, makes special studies and reports.

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Motor Fuel Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers the motor fuels tax laws and collects the tax through licensed distributors.

Outdoor Advertising Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers and collects outdoor advertising taxes through issuance of licenses and permits for the erection and maintenance of billboards and other outdoor advertising space.

Public Utility Tax Bureau—

In accordance with Chapter 92, P. L. 1948, values all scheduled public utility property, determines their franchise and gross receipts taxes, and apportions these taxes to all taxing districts throughout the State.

Transfer Inheritance Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers and collects inheritance and estate taxes, determines and certifies distribution of 5% refund to counties, determines exemptions and issues waivers.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	634	634	631	674	654
Director's Office	6	6	6	13	6
Beverage Tax	90	90	89	89	89
Cigarette Tax	48	49	49	55	55
Corporation Tax	161	161	163	167	167
Engineering and Railroad Tax	24	24	24	29	24
Local Property Tax	73	73	72	80	77
Motor Fuel Tax	91	91	89	89	89
Outdoor Advertising Tax	13	12	12	12	12
Public Utility Tax	7	7	7	6	6
Transfer Inheritance Tax	121	121	120	134	129
Beverage Tax Bureau:					
Desk Audits	16,592	15,928	16,390	16,390	....
Field Audits	4,775	4,592	4,780	4,780	....

Cigarette Tax Bureau:					
Field Audits	344	260	423	446	....
Reports Audited	1,846	1,620	1,692	2,134	....
Investigations	32,003	30,372	32,000	38,400	....
Licenses Issued:					
Distributors	142	142	140	140	....
Wholesalers	207	211	210	210	....
Retailers	23,069	22,130	23,050	23,000	....
Vending Machines	37,835	37,764	39,010	39,000	....
Corporation Tax Bureau:					
Active Corporations	90,000	94,100	96,000	98,000	....
Delinquencies Reported	10,357	14,600	12,000	12,000	....
Tax Clearance Certificates	2,269	2,749	2,800	2,950	....
Tax Lien Certificates	13,315	12,691	12,500	12,750	....
Engineering and Railroad Tax Bureau:					
Taxpayers	23	23	22	22	....
Assessed Valuations	\$463,219,719.	\$459,995,260.	\$460,319,667.	\$460,000,000	....
Local Property Tax Bureau:					
Sales Transactions Analyzed	171,307	159,260	172,000	172,000	....
Usable Transactions	59,661	57,907	60,000	62,000	....
Verification by Mailed Questionnaire	74,558	69,579	75,000	80,000	....
Verification by Field Investigation	15,889	23,265	17,000	25,000	....
Motor Fuels Tax Bureau:					
Licenses Issued	18,484	18,615	18,675	18,730	....
Suspected Fuels—Tests	21	5	5	5	....
Suspected Fuels—Field Investigations	280	300	300	310	....
Office Audits	5,448	5,628	5,838	6,018	....
Field Audits	582	578	600	625	....
Land and Marine Investigations	40,585	43,182	43,500	43,800	....
Refund Claims Processed	60,662	60,980	61,500	62,000	....

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Outdoor Advertising Tax Bureau:					
Licenses and Permits	24,854	24,037	24,079	23,675	....
Permits Canceled or not Renewed	4,464	3,568	3,600	3,700	....
Field Inspections and Investigations	3,293	4,199	4,200	4,500	....
Violations	1,605	1,850	1,700	1,800	....
Public Utility Tax Bureau:					
Franchise Tax Returns	179	187	203	....	....
Gross Receipts Tax Returns	45	46	192	....	....
Transfer Inheritance Tax Bureau:					
Reports Filed	32,504	33,975	35,000	36,000	....
Reports Determined Taxable	12,983	13,785	14,000	19,000	....
Refunds	1,216	1,271	1,300	1,400	....
Delinquent Cases Processed	299	316	356	380	
Tax Waivers Issued	80,000	85,000	90,000	90,000	

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Year Ending June 30, 1961				
Original and Supple- mental (S)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended
\$16,000.00		—\$16,000.00	.....	.....
3,385,873.00		— 65,797.45	\$3,320,075.55	\$3,199,452.65
27,300.00		+ 5,063.00	32,363.00	32,346.79
<u>\$3,429,173.00</u>		<u>—\$76,734.45</u>	<u>\$3,352,438.55</u>	<u>\$3,231,799.44</u>

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Director	\$16,000.00	\$18,000.00	\$17,000.00
Other Employees	3,501,556.00	3,719,505.00	3,631,575.00
New Positions .....	.....	180,249.00	121,113.00
Special Services	35,100.00	38,400.00	35,500.00
<i>Total Salaries</i>	¹ \$3,552,656.00	\$3,956,154.00	\$3,805,188.00

.....	.....	+	\$647.00	\$647.00	\$646.31	Materials and Supplies—			
.....	.....	+	154.50	154.50	154.50	Food	\$650.00	\$750.00	\$650.00
\$26,521.00	.....	+	3,679.00	30,200.00	29,847.51	Fuel and Utilities	175.00	250.00	175.00
35,350.00	.....	+	7.00	35,357.00	34,446.15	Office	18,050.00	27,350.00	25,700.00
31,250.00	.....	+	2,919.00	34,169.00	32,553.50	Printing	40,570.00	49,070.00	37,775.00
1,800.00	.....	—	500.00	1,300.00	1,262.00	Vehicular	32,750.00	34,325.00	31,625.00
50.00	.....	+	312.00	362.00	359.21	License Plates	630.00	750.00	750.00
.....	.....	+	397.00	397.00	396.20	Household and Security	315.00	755.00	630.00
550.00	.....	—	267.90	282.10	281.33	Clothing	100.00	200.00	200.00
600.00	.....	—	254.00	346.00	345.12	Scientific	450.00	520.00	500.00
2,000.00	.....	—	1,100.00	900.00	899.13	Education and Rehabilitation	600.00	600.00	600.00
						All Other	1,000.00	8,000.00	8,000.00
\$98,121.00	.....	+	\$5,993.60	\$104,114.60	\$101,190.96	<i>Total Materials and Supplies</i>	\$95,290.00	\$122,570.00	\$106,605.00
\$31,250.00	.....	—	\$3,738.00	\$27,512.00	\$27,489.23	Services Other Than Personal—			
29,000.00	.....	+	5,466.05	34,466.05	34,466.05	Travel	\$30,925.00	\$33,845.00	\$31,275.00
216.00	.....	.....	.....	216.00	90.00	Telephone	29,265.00	34,565.00	34,465.00
4,359.00	.....	.....	.....	4,359.00	3,991.34	Insurance—Fire	238.00	381.00	381.00
550.00	.....	—	129.00	421.00	394.39	Insurance—Other	4,022.00	5,228.00	5,228.00
100.00	.....	+	22.00	122.00	121.62	Household	610.00	200.00	200.00
8,363.00	.....	.....	.....	8,363.00	8,291.16	Advertising	100.00	50.00	50.00
5,000.00	.....	—	2,715.00	2,285.00	2,085.38	Subscriptions and Memberships	9,070.00	9,655.00	9,405.00
37,060.00	.....	+	1,361.23	38,421.23	38,421.23	Legal and Investigative	4,000.00	4,000.00	4,000.00
14,500.00	.....	—	30.00	14,470.00	14,462.74	Postage	35,660.00	39,710.00	39,035.00
.....	.....	+	2,422.30	2,422.30	2,422.30	Data Processing	14,000.00	15,200.00	15,200.00
26,912.00	.....	+	3,370.00	30,282.00	30,256.70	Rent—Buildings and Grounds .....	.....	.....	.....
3,834.00	.....	+	679.00	4,513.00	4,205.50	Rent—Equipment, Data Processing	28,340.00	32,312.00	32,312.00
700.00	.....	—	514.00	186.00	185.50	Rent—All Other	3,414.00	4,214.00	3,624.00
3,900.00	.....	—	3,758.00	142.00	142.00	Staff Training	700.00	700.00	700.00
						All Other	100.00	100.00	100.00
\$165,744.00	.....	+	\$2,436.58	\$168,180.58	\$167,025.14	<i>Total Services Other Than Personal..</i>	\$160,444.00	\$180,160.00	\$175,975.00

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Original and Supple- mental(B)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$4,386.00	 +	\$182.40	\$4,568.40	\$4,178.99	Maintenance of Property—			
6,700.00	 +	5,204.00	11,904.00	11,626.48	Office Equipment	\$5,346.00	\$6,545.00	\$5,181.00
1,295.00	 +	3,004.00	4,299.00	4,298.63	Vehicular Equipment	8,635.00	14,000.00	10,050.00
22,890.00	 —	932.00	21,958.00	21,957.72	Office Equipment—Special .....	.....	9,262.00	3,426.00
.....	 +	125.00	125.00	124.97	Vehicular Equipment—Special	38,510.00	70,095.00	41,050.00
					Household and Security Equipment—Special	250.00	85.00	.....
\$35,271.00	 +	\$7,583.40	\$42,854.40	\$42,186.79	<i>Total Maintenance of Property</i>	\$52,741.00	\$99,987.00	\$59,707.00
\$1,560.00	 +	\$1,389.00	\$2,949.00	\$2,774.74	Extraordinary—			
.....					Compensation Awards .....	.....	.....	.....
					To Study the Assessment of Personal Prop- erty used in business in conjunction with Chapter 51, P. L. 1960	\$75,000.00	\$145,000.00	\$115,000.00
s25,000.00	 —	4,849.00	20,151.00	.....	Cigarette Tax Bureau	s25,000.00	.....	.....
.....					Emergency Transportation Tax Bureau ...	s250,000.00	329,908.00	250,000.00
\$26,560.00	 —	\$3,460.00	\$23,100.00	\$2,774.74	<i>Total Extraordinary</i>	\$350,000.00	\$474,908.00	\$365,000.00
\$1,098.00	 +	\$10,748.00	\$11,846.00	\$11,844.31	Additions and Improvements—			
.....	 +	87.60	87.60	87.00	Office Equipment .....	.....	\$11,643.00	\$700.00
					All Other Equipment .....	.....	.....	.....
\$1,098.00	 +	\$10,835.60	\$11,933.60	\$11,931.31	<i>Total Additions and Improvements ...</i>	.....	\$11,643.00	\$700.00
\$3,755,967.00	 —	\$53,345.27	\$3,702,621.73	\$3,556,908.38	<i>Total Appropriation</i>	\$4,211,131.00	\$4,845,422.00	\$4,513,175.00

DEPARTMENT OF THE TREASURY—Continued

250-100. DIVISION OF LOCAL GOVERNMENT

Under Chapter 92, P. L. 1948, this Division studies Local Government in New Jersey; promulgates rules and regulations for the interpretation and the administration of State Laws; holds hearings, and hears appeals concerning the problems of local government.

The Division ascertains that all municipal sinking funds are brought up to a statutory standard properly maintained; audits and supervises these funds; makes municipal audits or examinations where requested or when necessary; establishes a uniform system of municipal accounting for local governments; receives and compiles statements of financial condition; examines every local government budget and certifies that this budget complies with the requirements of law and regulations of the Division; and carries out the provisions of the cash basis law. In addition, the Local Government Board takes over the jurisdiction of any municipality in default; and jointly with the Commissioner of Education, considers requests of school districts for extensions of credit to permit the issuance of bonds to construct additional school facilities; considers requests of municipalities for extension of credit to permit the issuance of bonds in excess of debt limits.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	40	40	38	37	37
Municipalities and Counties Audited	52	36	39	39	....
County and Municipal Budgets Examined	588	588	588	588	....
County and Municipal Financial Statements Examined	588	588	588	588	....
Extension of Credit School Hearings Held	95	95	95	95	....
Extension of Credit Municipal Hearings Held	40	50	50	55	....
Delinquent Tax Notices Verified	178,000	178,000	178,000	178,000	....
Monthly Letters Distributed	216,000	216,000	216,000	216,000	....

Year Ending June 30, 1961				
Original and Supple- mental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended
\$16,000.00			\$16,000.00	\$16,000.00
12,000.00	 +	\$154.00	12,154.00	12,153.40
202,095.00	 -	17,664.00	184,431.00	178,260.31
.....	 +	33.00	33.00	33.00
<u>\$230,095.00</u>	<u>..... -</u>	<u>\$17,477.00</u>	<u>\$212,618.00</u>	<u>\$206,446.71</u>

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Director	\$16,000.00	\$16,000.00
Board Members	15,000.00	15,000.00
Other Employees	194,971.00	204,141.00
Special Services .....	.....	.....
<i>Total Salaries</i>	¹ \$225,971.00	\$230,185.00

\$2,600.00	 +	\$600.00	\$3,200.00	\$3,071.87	Materials and Supplies—			
10,500.00	 —	1,370.00	9,130.00	9,102.60	Office	\$3,000.00	\$3,000.00	\$3,000.00
1,250.00	 +	170.00	1,420.00	1,412.61	Printing	10,200.00	10,700.00	10,700.00
75.00	 —	26.00	49.00	47.30	Vehicular	1,250.00	1,400.00	1,400.00
					Household and Security	75.00	75.00	75.00
\$14,425.00	 —	\$626.00	\$13,799.00	\$13,634.38	<i>Total Materials and Supplies</i>	<i>\$14,525.00</i>	<i>\$15,175.00</i>	<i>\$15,175.00</i>
\$23,000.00	 —	\$9,650.00	\$13,350.00	\$13,276.82	Services Other Than Personal—			
2,700.00	.....		2,700.00	2,158.68	Travel	\$21,000.00	\$18,000.00	\$18,000.00
.....	.....		.....	.....	Telephone	1,900.00	2,200.00	2,200.00
232.00	.....		232.00	195.28	Insurance—Fire .....	.....	48.00	48.00
380.00	 +	336.00	716.00	715.76	Insurance—Other	206.00	347.00	347.00
16,000.00	.....		16,000.00	14,817.16	Subscriptions and Memberships	450.00	600.00	600.00
108.00	 +	7.00	115.00	115.00	Postage	14,000.00	15,000.00	15,000.00
					Rent—All Other	108.00	120.00	120.00
\$42,420.00	 —	\$9,307.00	\$33,113.00	\$31,278.70	<i>Total Services Other Than Personal..</i>	<i>\$37,664.00</i>	<i>\$36,315.00</i>	<i>\$36,315.00</i>
\$1,000.00	 —	\$180.00	\$820.00	\$807.10	Maintenance of Property—			
300.00	 +	159.00	459.00	458.73	Office Equipment	\$1,000.00	\$1,000.00	\$1,000.00
832.00	 —	257.00	575.00	574.27	Vehicular Equipment	300.00	300.00	300.00
3,450.00	 —	342.00	3,108.00	3,107.28	Office Equipment—Special .....	.....	.....	.....
					Vehicular Equipment—Special	1,670.00	1,625.00	1,625.00
\$5,582.00	 —	\$620.00	\$4,962.00	\$4,947.38	<i>Total Maintenance of Property</i>	<i>\$2,970.00</i>	<i>\$2,925.00</i>	<i>\$2,925.00</i>
.....	 +	\$269.00	\$269.00	\$268.03	Additions and Improvements—			
.....	 +	\$269.00	\$269.00	\$268.03	Office Equipment .....	.....	\$164.00	\$164.00
\$292,522.00	 —	\$27,761.00	\$264,761.00	\$256,575.20	<i>Total Additions and Improvements ...</i>	<i>.....</i>	<i>\$164.00</i>	<i>\$164.00</i>
					<i>Total Appropriation</i>	<i>\$281,130.00</i>	<i>\$289,720.00</i>	<i>\$284,764.00</i>

DEPARTMENT OF THE TREASURY—Continued
250-100. DIVISION OF LOCAL GOVERNMENT

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended

1962 Adjusted Approp.	Year Ending June 30, 1963	
	Requested	Recom- mended

It is recommended that a salary of \$5,000.00 per annum be paid each member of the Local Government Board notwithstanding any other provision of law.

¹ Includes an estimated \$3,604.00 for 1961-62 Salary Program.

260-100. DIVISION OF TAX APPEALS

The Division of Tax Appeals, pursuant to R. S. 54:2-3, is an appellate body made up of seven members appointed by the Governor. It receives appeals of taxpayers and taxing districts from local assessments; from assessments levied by the State on railroad property; from taxes on franchises of miscellaneous corporations; and from franchise and gross receipts taxes on public utilities corporations. It also hears appeals by taxing districts from the tables of equalized valuation certified by the Director of Taxation for the distribution of State school aid, and all other taxes levied by the State, except transfer inheritance taxes; and reviews and revises county equalization tables.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	21	21	21	21	21
Appeals Filed	2,099	2,050	2,028	2,033	....
Local	1,952	1,938	1,910	1,915	....
Railroad	61	32	30	30	....
Miscellaneous	6	7	7	7	....
Miscellaneous Corporation	14	14	14	14	....
School Aid	51	40	45	45	....
Equalization	8	7	7	7	....
Correction of Error	7	12	15	15	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$11,500.00		—\$2,487.00	\$9,013.00	\$8,570.82
63,000.00		— 8,216.00	54,784.00	54,783.66
68,453.00		+ 4,562.00	73,015.00	71,008.20
20,000.00		— 2,250.00	17,750.00	17,746.91
<u>\$162,953.00</u>		<u>—\$8,391.00</u>	<u>\$154,562.00</u>	<u>\$152,109.59</u>

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
President	\$11,500.00	\$11,500.00	\$11,500.00
Board Members	63,000.00	63,000.00	63,000.00
Other Employees	74,686.00	78,285.00	77,285.00
Special Services	19,000.00	20,000.00	19,000.00
<i>Total Salaries</i>	¹ \$168,186.00	\$172,785.00	\$170,785.00

DEPARTMENT OF THE TREASURY—Continued

260-100. DIVISION OF TAX APPEALS

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$1,100.00		— \$300.00	\$800.00	\$587.95	Materials and Supplies—			
700.00		240.00	460.00	435.51	Office	\$1,100.00	\$1,100.00	\$800.00
400.00		50.00	350.00	302.62	Printing	700.00	700.00	700.00
50.00			50.00	34.00	Vehicular	400.00	400.00	400.00
					Household and Security	50.00	50.00	50.00
<u>\$2,250.00</u>	<u>.....</u>	<u>— \$590.00</u>	<u>\$1,660.00</u>	<u>\$1,360.08</u>	<i>Total Materials and Supplies</i>	<u>\$2,250.00</u>	<u>\$2,250.00</u>	<u>\$1,950.00</u>
\$2,500.00		— \$1,050.00	\$1,450.00	\$1,401.97	Services Other Than Personal—			
1,100.00			1,100.00	1,031.11	Travel	\$2,700.00	\$2,600.00	\$2,500.00
34.00			34.00	29.64	Telephone	1,100.00	1,100.00	1,100.00
300.00		+ 135.00	435.00	416.00	Insurance—Other	33.00	34.00	34.00
800.00			800.00	691.54	Subscriptions and Memberships	325.00	425.00	425.00
					Postage	700.00	700.00	700.00
<u>\$4,734.00</u>	<u>.....</u>	<u>— \$915.00</u>	<u>\$3,819.00</u>	<u>\$3,570.26</u>	<i>Total Services Other Than Personal..</i>	<u>\$4,858.00</u>	<u>\$4,859.00</u>	<u>\$4,759.00</u>
\$125.00		+ \$26.00	\$151.00	\$135.51	Maintenance of Property—			
75.00		— 22.00	53.00	52.77	Office Equipment	\$125.00	\$240.00	\$125.00
2,070.00		+ 55.00	2,125.00	2,124.80	Vehicular Equipment	75.00	75.00	75.00
					Vehicular Equipment—Special .....	.....	.....	.....
<u>\$2,270.00</u>	<u>.....</u>	<u>+ \$59.00</u>	<u>\$2,329.00</u>	<u>\$2,313.08</u>	<i>Total Maintenance of Property</i>	<u>\$200.00</u>	<u>\$315.00</u>	<u>\$200.00</u>

.....	.....	+ \$198.00	\$198.00	\$197.10	Additions and Improvements—			
.....	.....	+ \$198.00	\$198.00	\$197.10	Office Equipment .....	.....	.....	.....
\$172,207.00	.....	—\$9,639.00	\$162,568.00	\$159,550.11	<i>Total Additions and Improvements</i> ....	.....	.....	.....
					<i>Total Appropriation</i>	\$175,494.00	\$180,209.00	\$177,694.00

¹ Includes an estimated \$1,991.00 for 1961-62 Salary Program.

DEPARTMENT OF THE TREASURY—Continued

270-100. DIVISION OF THE NEW JERSEY RACING COMMISSION

The New Jersey Racing Commission (operating under the authority of P. L. 1940, Chapter 17, as amended) is responsible for granting permits for the conduct of running and harness race meetings in the State, whereat pari-mutuel wagering is allowed, and to control and supervise the conduct of such race meetings and persons connected therewith. The Commission allots annual racing dates to existing permit-holders, supervises collection of the State's share of pari-mutuel revenues; and licenses, fingerprints or screens all personnel working for or connected with track management, all horsemen and others engaged in the racing of horses, and all owners of any interest in the licensed tracks, to insure that no one connected with racing has been convicted of a crime involving moral turpitude. The Commission oversees the actual conduct of races, takes chemical tests of horses and holds hearings. Tracks are located at Monmouth County, Oceanport and Freehold, Atlantic County, Mays Landing, and Camden, New Jersey.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	4	4	4	8	6
Racing Days	200	200	200	200	....
Licenses Issued	9,237	9,584	9,000	9,000	....
Chemical Samples	3,849	3,940	3,900	3,900	....
Identification Checks	2,336	2,522	2,500	2,500	....
Residence Affidavits	3,960	4,386	4,000	4,000	....
Stock Transfers Approved	1,343	833	800	800	....

Year Ending June 30, 1961—

Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$145,773.00		+ \$390.00	\$146,163.00	\$146,035.90
51,120.00		— 957.00	50,163.00	50,162.96
\$196,893.00		— \$567.00	\$196,326.00	\$196,198.86

Year Ending June 30, 1963—

1962 Adjusted Approp.	Requested	Recom- mended
\$137,465.00	\$142,667.00	\$139,708.00
53,620.00	30,282.00	17,000.00
\$191,085.00	\$226,569.00	\$210,328.00

Salaries—

Other Employees	\$137,465.00	\$142,667.00	\$139,708.00
New Positions .....	.....	30,282.00	17,000.00
Special Services	53,620.00	53,620.00	53,620.00
Total Salaries	\$191,085.00	\$226,569.00	\$210,328.00

\$2,200.00	.....	—	\$80.00	\$2,120.00	\$2,104.59	Materials and Supplies—			
200.00	.....	+	376.00	576.00	575.75	Office	\$1,350.00	\$1,350.00	\$1,350.00
600.00	.....	+	14.00	614.00	563.23	Printing	1,050.00	1,050.00	1,050.00
1,350.00	.....	—	485.00	865.00	864.27	Vehicular	600.00	600.00	600.00
						Scientific	1,350.00	1,350.00	1,350.00
\$4,350.00	.....	—	\$175.00	\$4,175.00	\$4,107.84	<i>Total Materials and Supplies</i>	<i>\$4,350.00</i>	<i>\$4,350.00</i>	<i>\$4,350.00</i>
\$16,000.00	.....	—	\$2,100.00	\$13,900.00	\$13,704.29	Services Other Than Personal—			
3,100.00	.....	+	701.56	3,801.56	3,801.56	Travel	\$15,000.00	\$23,000.00	\$15,000.00
816.00	.....	.....	.....	816.00	545.97	Telephone	3,500.00	3,900.00	3,900.00
1,000.00	.....	+	150.00	1,150.00	1,140.95	Insurance—Other	568.00	580.00	580.00
3,000.00	.....	+	832.00	3,832.00	3,831.15	Subscriptions and Memberships	1,000.00	1,540.00	1,250.00
600.00	.....	+	71.25	671.25	671.25	Legal and Investigative	3,000.00	4,000.00	3,500.00
540.00	.....	—	98.00	442.00	441.20	Postage	600.00	600.00	600.00
						Rent—All Other	540.00	540.00	540.00
\$25,056.00	.....	—	\$443.19	\$24,612.81	\$24,136.37	<i>Total Services Other Than Personal..</i>	<i>\$24,208.00</i>	<i>\$34,160.00</i>	<i>\$25,370.00</i>
\$100.00	.....	.....	.....	\$100.00	\$37.05	Maintenance of Property—			
200.00	.....	—	\$30.00	170.00	169.04	Office Equipment	\$100.00	\$100.00	\$100.00
.....	.....	.....	.....	.....	.....	Vehicular Equipment	200.00	200.00	200.00
						Office Equipment—Special	330.00	234.00	234.00
\$300.00	.....	—	\$30.00	\$270.00	\$206.09	<i>Total Maintenance of Property</i>	<i>\$630.00</i>	<i>\$534.00</i>	<i>\$534.00</i>
\$226,599.00	.....	—	\$1,215.19	\$225,383.81	\$224,649.16	<i>Total Appropriation</i>	<i>\$220,273.00</i>	<i>\$265,613.00</i>	<i>\$240,582.00</i>

¹ Includes an estimated \$379.00 for 1961-62 Salary Program.

DEPARTMENT OF THE TREASURY—Continued

290-100. DIVISION OF INVESTMENT

Pursuant to Chapter 270, P. L. 1950, as amended and supplemented, and to the applicable laws and regulations of the State Investment Council, the Division performs the functions of investment and reinvestment for twenty-eight funds, including the various State Pension Funds, the State Disability Fund, and the General Investment Fund together with the control of the principal proceeds and interest receipts. The aim and responsibility of the division is to increase investment income and improve portfolio quality, balance and diversification, within the basic concepts of preservation of principal and continuity of income.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	18	18	19	19	19
Book Value—End of Year	\$968,892,840.	\$1,056,354,986.	\$1,107,000,000.	\$1,157,000,000.	....
Net Investment Earnings (Cash Basis)	29,022,893.	34,442,686.	36,000,000.	38,000,000.	....
Number of: Transactions	4,134	4,960	5,500	6,000	....
New Issue Bulletins	63	55	60	60	....
Vendors	212	235	250	270	....
State Funds	28	28	28	28	....

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$17,000.00			\$17,000.00	\$16,999.97	Salaries—		
96,491.00		—\$1,674.00	94,817.00	91,144.35	Director	\$19,000.00	\$19,000.00
.....					Other Employees	94,467.00	107,588.00
10,000.00		— 983.00	9,017.00	9,016.62	Position Transferred from Another Divi- sion	6,525.00	.....
					Special Services	10,500.00	10,500.00
\$123,491.00		—\$2,657.00	\$120,834.00	\$117,160.94	Total Salaries	¹ \$130,492.00	\$137,088.00
							\$135,460.00

\$1,200.00	.....	—	\$115.00	\$1,085.00	\$1,080.39	Materials and Supplies—			
500.00	.....	+	280.00	780.00	777.32	Office	\$1,200.00	\$1,200.00	\$1,200.00
60.00	.....			60.00	58.64	Printing	700.00	800.00	800.00
						Household and Security	60.00	60.00	60.00
\$1,760.00	.....	+	\$165.00	\$1,925.00	\$1,916.35	<i>Total Materials and Supplies</i>	\$1,960.00	\$2,060.00	\$2,060.00
\$350.00	.....	+	\$132.00	\$482.00	\$454.72	Services Other Than Personal—			
2,100.00	.....	+	286.06	2,386.06	2,386.06	Travel	\$1,500.00	\$1,500.00	\$1,500.00
250.00	.....			250.00	250.00	Telephone	2,200.00	2,530.00	2,300.00
						Insurance—Other	250.00	250.00	250.00
						Household	60.00		
500.00	.....	—	452.00	48.00	47.91	Advertising	500.00	500.00	500.00
2,800.00	.....	—	140.00	2,660.00	2,579.50	Subscriptions and Memberships	3,000.00	3,000.00	3,000.00
500.00	.....			500.00	412.25	Postage	525.00	525.00	525.00
200.00	.....	+	41.00	241.00	240.10	Microfilming	200.00	300.00	300.00
100.00	.....	—	100.00			Rent—All Other	40.00	40.00	40.00
\$6,800.00	.....	—	\$232.94	\$6,567.06	\$6,370.54	<i>Total Services Other Than Personal..</i>	\$8,275.00	\$8,645.00	\$8,415.00
\$200.00	.....	+	\$100.00	\$300.00	\$290.04	Maintenance of Property—			
1,060.00	.....	+	234.00	1,294.00	1,293.68	Office Equipment	\$200.00	\$450.00	\$450.00
						Office Equipment—Special			
\$1,260.00	.....	+	\$334.00	\$1,594.00	\$1,583.72	<i>Total Maintenance of Property</i>	\$200.00	\$450.00	\$450.00
	.....	+	\$236.00	\$236.00	\$235.74	Additions and Improvements—			
						Office Equipment		\$2,410.00	\$2,254.00
	.....	+	\$236.00	\$236.00	\$235.74	<i>Total Additions and Improvements ...</i>		\$2,410.00	\$2,254.00
\$133,311.00	.....	—	\$2,154.94	\$131,156.06	\$127,267.29	<i>Total Appropriation</i>	\$140,927.00	\$150,653.00	\$148,639.00

DEPARTMENT OF THE TREASURY—Continued

290-100. DIVISION OF INVESTMENT

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended

It is recommended that there be appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs and advertising bank balances as required by chapter 174, laws of 1956; provided, however, that the allotment of such funds shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes an estimated \$1,802.00 for 1961-62 Salary Program.

295-100. DIVISION OF PENSIONS

The Division of Pensions, operating under Chapter 70, P. L. 1955, administers the laws governing the Public Employees' Retirement System, the Teachers' Pension and Annuity Fund, the Police and Firemen's Retirement System, the Consolidated Police and Firemen's Pension Fund, the Prison Officers' Pension Fund, the State Old Age and Survivors' Insurance Service, and the Central Pension Fund, subject to the rules, regulations and decisions of the various boards of trustees and commissions of these systems.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	234	231	229	229	220
Membership (All Funds) :					
Beginning July 1	118,085	122,873	131,454	137,954	....
Enrolled	16,766	19,703	19,000	19,000	....
Removed	11,978	11,122	12,500	12,500	....
Balance June 30	122,873	131,454	137,954	144,454	....
Beneficiaries (All Funds) :					
Beginning July 1	22,890	24,660	25,435	26,835	....
Added	2,637	1,770	2,400	2,600	....
Removed	867	995	1,000	1,000	....
Balance June 30	24,660	25,435	26,835	28,435	....
Loans	4,453	6,071	6,300	6,500	....
Amount	\$1,945,550.	\$2,133,370.	\$2,300,000.	\$2,400,000.	....
Membership—Social Security, June 30	182,810	190,810	198,000	205,000	....
Assets (All Funds)	\$666,108,572.	\$739,950,327.	\$810,000,000.	\$885,000,000.	....
Annual Pensions (All Funds)	41,182,316	45,254,625	48,675,000	52,600,000	....
Lump Sum Death Benefits	6,307,587	6,786,168	7,400,000	8,100,000	....

DEPARTMENT OF THE TREASURY—Continued

295-100. DIVISION OF PENSIONS

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$14,000.00	 —	\$635.00	\$13,365.00	\$13,363.93	Salaries—			
868,080.00	 —	14,690.98	853,389.02	821,416.55	Director	\$14,000.00	\$16,000.00	\$16,000.00
74,450.00	 —	6,602.02	67,847.98	67,838.86	Other Employees	893,964.00	951,562.00	924,861.00
					Special Services	71,700.00	72,200.00	72,200.00
\$956,530.00	 —	\$21,928.00	\$934,602.00	\$902,619.34	<i>Total Salaries</i>	¹ \$979,664.00	\$1,039,762.00	\$1,013,061.00
\$28,000.00	 —	\$10,037.00	\$17,963.00	\$17,787.36	Materials and Supplies—			
2,500.00	 +	6,415.00	8,915.00	8,846.07	Office	\$16,950.00	\$17,200.00	\$17,200.00
1,100.00	 —	135.00	965.00	679.46	Printing	11,000.00	18,000.00	16,000.00
.....	 +	17.00	17.00	17.00	Vehicular	1,100.00	1,100.00	1,100.00
					Household and Security	50.00	50.00	50.00
\$31,600.00	 —	\$3,740.00	\$27,860.00	\$27,329.89	<i>Total Materials and Supplies</i>	\$29,100.00	\$36,350.00	\$34,350.00
\$12,000.00	 +	\$6,400.00	\$18,400.00	\$18,023.34	Services Other Than Personal—			
20,000.00	 +	440.05	20,440.05	20,440.05	Travel	\$12,000.00	\$12,000.00	\$12,000.00
.....					Telephone	20,000.00	21,000.00	20,500.00
2,320.00			2,320.00	.....	Insurance—Fire .....	.....	288.00	288.00
995.00	 —	302.00	693.00	693.00	Insurance—Other	94.00	249.00	249.00
675.00	 +	352.00	1,027.00	1,026.94	Advertising	995.00	995.00	995.00
26,600.00			26,600.00	26,100.72	Subscriptions and Memberships	735.00	735.00	735.00
2,500.00	 —	118.00	2,382.00	2,381.44	Postage	25,000.00	25,000.00	25,000.00
85,500.00	 +	6,576.00	92,076.00	92,075.88	Microfilming	2,500.00	2,500.00	2,500.00
200.00	 —	122.00	78.00	77.92	Rent—Equipment, Data Processing	85,500.00	77,052.00	77,052.00
					All Other	200.00	200.00	200.00
\$150,790.00	 +	\$13,226.05	\$164,016.05	\$160,819.29	<i>Total Services Other Than Personal..</i>	\$147,024.00	\$140,019.00	\$139,519.00

.....	.....	+	\$817.00	\$817.00	\$816.27	Compensation Award .....	.....	.....	.....
.....	.....	+	\$817.00	\$817.00	\$816.27	<i>Total Extraordinary</i> .....	.....	.....	.....
\$2,004.00	.....	—	\$100.00	\$1,904.00	\$1,903.50	Additions and Improvements—			
						Office Equipment .....	.....	\$2,595.00	\$895.00
\$2,004.00	.....	—	\$100.00	\$1,904.00	\$1,903.50	<i>Total Additions and Improvements</i> ...	.....	\$2,595.00	\$895.00
\$1,146,549.00	.....	—	\$7,911.95	\$1,138,637.05	\$1,102,894.99	<i>Total Appropriation</i>	\$1,159,588.00	\$1,228,726.00	\$1,195,795.00

¹ Includes an estimated \$21,716.00 for 1961-62 Salary Program.

DEPARTMENT OF THE TREASURY—Continued
SUMMARY

Year Ending June 30, 1961						Year Ending June 30, 1963			
Original and Supplemental(B)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended	
\$138,295.00	.....	+\$27,652.33	\$165,947.33	\$162,720.68	Administrative Division	\$153,874.00	\$162,217.00	\$162,217.00	
1,049,648.00	\$7,815.85	+	20,571.36	1,078,035.21	1,051,900.74	Division of Budget and Accounting	1,109,000.00	1,155,644.00	1,155,644.00
2,290,086.00	207,965.30	—	46,800.10	2,451,251.20	2,276,726.51	Division of Purchase and Property	2,335,136.00	2,751,927.00	2,493,680.00
3,755,967.00	.....	—	53,345.27	3,702,621.73	3,556,908.38	Division of Taxation	4,211,131.00	4,845,422.00	4,513,175.00
292,522.00	.....	—	27,761.00	264,761.00	256,575.20	Division of Local Government	281,130.00	289,720.00	284,764.00
172,207.00	.....	—	9,639.00	162,568.00	159,550.11	Division of Tax Appeals	175,494.00	180,209.00	177,694.00
226,599.00	.....	—	1,215.19	225,383.81	224,649.16	Division of the New Jersey Racing Commission	220,273.00	265,613.00	240,582.00
133,311.00	.....	—	2,154.94	131,156.06	127,267.29	Division of Investment	140,927.00	150,653.00	148,639.00
1,146,549.00	.....	—	7,911.95	1,138,637.05	1,102,894.99	Division of Pensions	1,159,588.00	1,228,726.00	1,195,795.00
\$9,205,184.00	\$215,781.15	—	\$100,603.76	\$9,320,361.39	\$8,919,193.06	Total Appropriation, Department of the Treasury	\$9,786,553.00	\$11,030,131.00	\$10,372,190.00

DEPARTMENT OF STATE

300-100. OFFICE OF SECRETARY

The Secretary of State, under R. S. 52:16, signs all Commissions of State Officials and those issued by the various State Boards. All corporation registration papers (foreign and domestic) are filed. Printing and distribution of Title 14, the Corporation Act and Title 15, Associations Not For Profit, are services provided. The Secretary of State is the Clerk of the State Board of Canvassers, responsible for canvassing the votes cast for Governor, United States Senators, Congressmen and Constitutional Amendments and other Public Questions. He also is Clerk of the Electoral College. This office also prints and distributes Title 19—The Election Laws of the State of New Jersey. Other duties are the filing of Collection Agency Bonds, Trust Receipts, Hotel and Motel Names, Trade Names, Trade Marks, Judgments of Names of Individuals, the recording of Railroad Agreements and Conditional Sales Agreements and all services of process upon corporations. The Secretary of State is Clerk of the Board of Trustees for the Support of Public Schools. He signs the certificates of Parole, Pardon and Restoration of Citizenship, issues commissions to Notariæ Public, Foreign Commissioners of Deeds, Pilots Licenses for Sandy Hook and New York Harbors, and prepares all extradition papers.

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Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	28	29	30	41	32
Corporations (Domestic) Recorded	11,544	11,072	12,000	12,900	....
Corporations (Foreign) Recorded	1,890	966	1,100	1,600	....
Corporations Dissolutions Recorded	1,634	1,516	2,000	2,200	....
Reports (Annual Corporation) Recorded Back Years ..	....	14,866	16,000	17,000	....
Reports (Annual Corporation) Recorded Regular	64,867	26,706	44,000	45,000	....
Notary Public Commissions Issued	8,707	9,256	9,500	9,750	....
Trust Receipts Recorded	4,491	4,578	5,000	6,000	....
Trade Names Recorded	13,654	10,823	11,000	11,500	....
Trade Name Dissolutions Recorded .....	....	4,020	5,000	5,100	....
Service of Process (Served)	180	215	215	220	....
Other Certificates Recorded	34,970	10,366	12,000	14,000	....
Other Certificates Issued .....	....	33,230	35,000	36,000	....

DEPARTMENT OF STATE—Continued

300-100. OFFICE OF SECRETARY

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
\$17,000.00				\$17,000.00	\$16,999.81	Salaries—	\$17,000.00	\$17,000.00	\$18,000.00
135,791.00		+ \$2,144.00		137,935.00	136,340.92	Secretary of State	141,854.00	157,372.00	153,267.00
.....						Other Employees	2,520.00	25,956.00	5,292.00
						New Positions			
\$152,791.00		+ \$2,144.00		\$154,935.00	\$153,340.73	<i>Total Salaries</i>	¹ \$161,374.00	\$200,328.00	\$176,559.00
\$2,000.00				\$2,000.00	\$1,911.83	Materials and Supplies—	\$1,600.00	\$1,600.00	\$1,600.00
11,000.00		— \$420.98		10,579.02	10,526.98	Office	11,900.00	15,225.00	12,000.00
.....						Printing	75.00	.....	.....
						Household and Security			
\$13,000.00		— \$420.98		\$12,579.02	\$12,438.81	<i>Total Materials and Supplies</i>	\$13,575.00	\$16,825.00	\$13,600.00
\$300.00		— \$150.00		\$150.00	\$148.56	Services Other Than Personal—	\$500.00	\$675.00	\$500.00
2,400.00		+ 120.98		2,520.98	2,520.98	Travel	2,500.00	2,550.00	2,500.00
15.00				15.00	15.00	Telephone	15.00	15.00	15.00
500.00		+ 80.00		580.00	570.50	Insurance—Other	500.00	600.00	500.00
6,000.00				6,000.00	5,878.15	Subscriptions and Memberships	6,500.00	7,000.00	6,500.00
2,500.00				2,500.00	2,500.00	Postage	4,000.00	4,500.00	4,200.00
22,100.00		— 180.00		21,920.00	21,920.00	Microfilming	22,025.00	24,000.00	22,000.00
						All Other			
\$33,815.00		— \$129.02		\$33,685.98	\$33,553.19	<i>Total Services Other Than Personal</i> ..	\$36,040.00	\$39,340.00	\$36,215.00

\$400.00	.....	+	\$100.00	\$500.00	\$496.94	Maintenance of Property—			
212.00	.....			212.00	170.25	Office Equipment	\$400.00	\$600.00	\$500.00
						Office Equipment—Special	424.00	544.00	261.00
\$612.00	.....	+	\$100.00	\$712.00	\$667.19	<i>Total Maintenance of Property</i>	\$824.00	\$1,144.00	\$761.00
.....	.....	+	\$271.35	\$271.35	\$271.35	Extraordinary—			
.....	.....					Compensation Awards .....	.....	.....	.....
.....	.....					Youth Division (Administration of Chapter 140, P. L. 1961) .....	.....	\$35,000.00	\$35,000.00
						Uniform Commercial Code (Administration of Chapter 120, P. L. 1961) .....	.....	25,000.00	25,000.00
		+	\$271.35	\$271.35	\$271.35	<i>Total Extraordinary</i> .....	.....	\$60,000.00	\$60,000.00
\$500.00	.....			\$500.00	\$498.82	Additions and Improvements—			
886.00	.....			886.00	875.01	Buildings and Grounds .....	.....	\$500.00	.....
.....	.....					Office Equipment	\$599.00	2,658.00	\$813.00
						Vehicular Equipment .....	.....	3,100.00	3,100.00
\$1,386.00	.....			\$1,386.00	\$1,373.83	<i>Total Additions and Improvements</i>	\$599.00	\$6,258.00	\$3,913.00
\$201,604.00	.....	+	\$1,965.35	\$203,569.35	\$201,645.10	<i>Total Appropriation</i>	\$212,412.00	\$323,895.00	\$291,048.00

It is recommended that, in addition to the amounts set forth above, there be appropriated the revenues in excess of those anticipated from the administration of the Uniform Commercial Code Act for the administration thereof.

¹ Includes an estimated \$2,845.00 for 1961-62 Salary Program.

DEPARTMENT OF STATE—Continued

302-100. OFFICE OF THE ATHLETIC COMMISSIONER

The State Athletic Commission, under Chapter 143, P. L. 1931, exercises control, supervision, and regulation over all boxing matches, and sparring exhibitions and performances. The Commissioner conducts investigations and prescribes and enforces penalties for violations. Licensed promoters are required to execute and file with the Commissioner a bond to the State in the sum of \$5,000.00 guaranteeing the payment of the State 10 per cent tax. Promoters are required to submit a notarized payment of 5 per cent to the State from television gross receipts. For championship bouts, the Commissioner at his discretion may reduce the payment of the State tax to 5 per cent.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	5	5	5	5	5
Licenses	742	632	750	750	....
Shows (Revenue-Producing)	181	162	200	200	....
Shows (Non-Revenue)	25	25	25	25	....
Investigations	500	400	400	400	....
Fines	25	17	20	20	....

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
\$6,000.00			\$6,000.00	\$6,000.00	Salaries—		
24,749.00		+\$690.00	25,439.00	24,499.63	Commissioner	\$6,000.00	\$6,000.00
3,000.00		— 500.00	2,500.00	2,425.00	Other Employees	26,018.00	26,203.00
					Special Services	2,800.00	2,800.00
\$33,749.00		+\$190.00	\$33,939.00	\$32,924.63	Total Salaries	¹ \$34,818.00	\$35,003.00
							\$34,703.00

\$100.00	.....	.....	\$100.00	\$72.89	Materials and Supplies—			
150.00	.....	.....	150.00	137.00	Office	\$100.00	\$75.00	\$75.00
25.00	.....	.....	25.00	23.00	Printing	150.00	200.00	200.00
					Household and Security	25.00	25.00	25.00
\$275.00	.....	.....	\$275.00	\$232.89	<i>Total Materials and Supplies</i>	\$275.00	\$300.00	\$300.00
\$1,400.00	.....	—\$200.00	\$1,200.00	\$1,199.47	Services Other Than Personal—			
1,200.00	.....	.....	1,200.00	1,057.43	Travel	\$1,650.00	\$1,650.00	\$1,500.00
63.00	.....	.....	63.00	.....	Telephone	1,250.00	1,250.00	1,200.00
200.00	.....	+ 10.00	210.00	207.50	Insurance—Other .....	.....	.....	.....
225.00	.....	.....	225.00	183.26	Subscriptions and Memberships	200.00	225.00	225.00
					Postage	225.00	225.00	225.00
\$3,088.00	.....	—\$190.00	\$2,898.00	\$2,647.66	<i>Total Services Other Than Personal ..</i>	\$3,325.00	\$3,350.00	\$3,150.00
\$50.00	.....	.....	\$50.00	\$14.45	Maintenance of Property—			
					Office Equipment	\$50.00	\$50.00	\$30.00
\$50.00	.....	.....	\$50.00	\$14.45	<i>Total Maintenance of Property</i>	\$50.00	\$50.00	\$30.00
\$37,162.00	.....	.....	\$37,162.00	\$35,819.63	<i>Total Appropriation</i>	\$38,468.00	\$38,703.00	\$38,183.00

¹ Includes an estimated \$474.00 for 1961-62 Salary Program.

304-100. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

Workload Data:

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$110,998.00		+\$1,500.00	\$112,498.00	\$111,210.87
2,000.00		— 1,000.00	1,000.00	792.20
<u>\$112,998.00</u>	<u>.....</u>	<u>+ \$500.00</u>	<u>\$113,498.00</u>	<u>\$112,003.07</u>

Year Ending June 30, 1961						1962	Year Ending June 30, 1963	
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
\$110,998.00		+\$1,500.00	\$112,498.00	\$111,210.87	Other Employees	\$113,835.00	\$117,168.00	\$115,629.00
2,000.00		— 1,000.00	1,000.00	792.20	Special Services	1,700.00	1,700.00	1,700.00
\$112,998.00		+ \$500.00	\$113,498.00	\$112,003.07	<i>Total Salaries</i>	<u>\$115,535.00</u>	<u>\$118,868.00</u>	<u>\$117,329.00</u>
					Materials and Supplies—			
\$3,500.00		—\$1,000.00	\$2,500.00	\$1,834.01	Office	\$3,000.00	\$3,000.00	\$2,000.00
2,500.00		— 1,875.00	625.00	247.35	Printing	1,500.00	2,500.00	1,500.00

3,000.00	.....	—	500.00	2,500.00	2,953.36	Vehicular	3,200.00	3,200.00	3,200.00
.....	.....	.....	.....	.....	.....	Household and Security	40.00	40.00	40.00
50.00	.....	+	50.00	100.00	87.00	Education and Rehabilitation	50.00	50.00	50.00
\$9,050.00	.....	—	\$3,325.00	\$5,725.00	\$4,463.72	<i>Total Materials and Supplies</i>	\$7,790.00	\$8,790.00	\$6,790.00
Services Other Than Personal—									
\$8,000.00	.....	+	\$2,000.00	\$10,000.00	\$9,849.91	Travel	\$8,000.00	\$10,000.00	\$9,500.00
2,000.00	.....	.....	.....	2,000.00	1,959.05	Telephone	2,300.00	2,300.00	2,200.00
182.00	.....	+	134.96	316.96	316.96	Insurance—Other	180.00	411.00	411.00
200.00	.....	.....	.....	200.00	117.00	Household	160.00	160.00	160.00
.....	.....	.....	.....	.....	.....	Subscriptions and Memberships	300.00	300.00	300.00
2,700.00	.....	+	300.00	3,000.00	2,997.50	Postage	2,100.00	2,500.00	2,500.00
5,940.00	.....	.....	.....	5,940.00	5,940.00	Rent—Equipment, Data Processing	6,940.00	5,940.00	5,940.00
400.00	.....	+	400.00	800.00	797.76	Rent—All Other	600.00	800.00	800.00
\$19,422.00	.....	+	\$2,834.96	\$22,256.96	\$21,978.18	<i>Total Services Other Than Personal..</i>	\$20,580.00	\$22,411.00	\$21,811.00
Maintenance of Property—									
\$500.00	.....	+	\$150.00	\$650.00	\$602.36	Office Equipment	\$600.00	\$600.00	\$600.00
600.00	.....	+	275.00	875.00	513.32	Vehicular Equipment	600.00	1,000.00	750.00
2,960.00	.....	—	100.00	2,860.00	2,860.00	Vehicular Equipment—Special	5,820.00	1,555.00	1,555.00
\$4,060.00	.....	+	\$325.00	\$4,385.00	\$3,975.68	<i>Total Maintenance of Property</i>	\$7,020.00	\$3,155.00	\$2,905.00
Additions and Improvements—									
\$400.00	.....	—	\$200.00	\$200.00	\$196.60	Office Equipment	\$400.00	\$400.00	\$400.00
\$400.00	.....	—	\$200.00	\$200.00	\$196.60	<i>Total Additions and Improvements ...</i>	\$400.00	\$400.00	\$400.00
\$145,930.00	.....	+	\$134.96	\$146,064.96	\$142,617.25	<i>Total Appropriation</i>	\$151,325.00	\$153,624.00	\$149,235.00

¹ Includes an estimated \$379.00 for 1961-62 Salary Program.

DEPARTMENT OF STATE—Continued

306-100. DIVISION OF THE AGING

In accordance with Chapter 72, Laws of 1957, the Division of the Aging is the agency which co-ordinates, sponsors, improves, and strengthens programs and services for aging residents of the State, most of which programs and services exist at the community level. It provides leadership and information at a central source for those who need help and those who desire to help. The over-all objective, in keeping with the intent of the statute, is to carry out research and demonstration, provide technical assistance to community groups which are dealing with their local aged situation, and to provide information to the public.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	9	10	10	14	14
Research Reports and Publications	4	10	10	15	....
Conference Workshops	4	4	6	4	....
Demonstration Projects	2	5	6	6	....

154	Year Ending June 30, 1961					Salaries—	1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental (B)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended			Requested	Recom- mended
	\$13,000.00	.....	.....	\$13,000.00	\$12,999.84	Director	\$13,000.00	\$13,650.00	\$13,000.00
	50,081.00	 +	\$9,626.00	59,707.00	52,606.85	Other Employees	51,662.00	57,221.00	54,346.00
	.....	.....	.....	.....	.....	New Positions .....	.....	23,722.00	23,722.00
	1,000.00	.....	.....	1,000.00	825.31	Special Services	1,000.00	500.00	500.00
	\$64,081.00	 +	\$9,626.00	\$73,707.00	\$66,432.00	<i>Total Salaries</i>	¹ \$65,662.00	\$95,093.00	\$91,568.00
	\$1,000.00	 +	\$500.00	\$1,500.00	\$522.36	Materials and Supplies—			
	10,000.00	.....	.....	10,000.00	4,017.31	Office	\$1,250.00	\$750.00	\$750.00
	600.00	 +	400.00	1,000.00	626.68	Printing	8,000.00	8,000.00	8,000.00
	500.00	.....	.....	500.00	176.58	Vehicular	600.00	750.00	750.00
	\$12,100.00	 +	\$900.00	\$13,000.00	\$5,342.93	Education and Rehabilitation	500.00	400.00	400.00
						<i>Total Materials and Supplies</i>	\$10,350.00	\$9,900.00	\$9,900.00

\$4,000.00	.....	—	\$96.51	\$3,903.49	\$2,251.75	Services Other Than Personal—			
1,200.00	.....	+	666.51	1,866.51	1,866.51	Travel	\$4,000.00	\$4,191.00	\$4,000.00
105.00	.....			105.00	58.86	Telephone	1,600.00	2,000.00	1,900.00
200.00	.....	+	150.00	350.00	312.78	Insurance—Other	103.00	88.00	88.00
4,175.00	.....			4,175.00	2,914.00	Subscriptions and Memberships	250.00	350.00	300.00
						Postage	4,000.00	4,600.00	4,000.00
<u>\$9,680.00</u>	<u>.....</u>	<u>+</u>	<u>\$720.00</u>	<u>\$10,400.00</u>	<u>\$7,403.90</u>	<i>Total Services Other Than Personal..</i>	<u>\$9,953.00</u>	<u>\$11,229.00</u>	<u>\$10,288.00</u>
						Maintenance of Property—			
\$50.00	.....	+	\$25.00	\$75.00	\$54.52	Office Equipment	\$50.00	\$100.00	\$100.00
150.00	.....	+	100.00	250.00	206.47	Vehicular Equipment	150.00	300.00	200.00
.....	.....	+	2,000.00	2,000.00	.....	Vehicular Equipment—Special .....	.....	.....	.....
<u>\$200.00</u>	<u>.....</u>	<u>+</u>	<u>\$2,125.00</u>	<u>\$2,325.00</u>	<u>\$260.99</u>	<i>Total Maintenance of Property</i>	<u>\$200.00</u>	<u>\$400.00</u>	<u>\$300.00</u>
						Extraordinary—			
\$40,000.00	.....	—	\$15,316.00	\$24,684.00	\$10,000.00	Survey and Demonstration Projects	\$40,000.00	\$43,900.00	\$25,000.00
1,600.00	.....			1,600.00	665.78	Conference on Aging	1,600.00	1,600.00	1,600.00
.....	.....	+	70.00	70.00	70.00	Compensation Awards .....	.....	.....	.....
<u>\$41,600.00</u>	<u>.....</u>	<u>—</u>	<u>\$15,246.00</u>	<u>\$26,354.00</u>	<u>\$10,735.78</u>	<i>Total Extraordinary</i>	<u>\$41,600.00</u>	<u>\$45,500.00</u>	<u>\$26,600.00</u>
						Additions and Improvements—			
\$342.00	.....	+	\$175.00	\$517.00	\$147.14	Office Equipment .....	.....	.....	.....
<u>\$342.00</u>	<u>.....</u>	<u>+</u>	<u>\$175.00</u>	<u>\$517.00</u>	<u>\$147.14</u>	<i>Total Additions and Improvements ..</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$128,003.00</u>	<u>.....</u>	<u>—</u>	<u>\$1,700.00</u>	<u>\$126,303.00</u>	<u>\$90,322.74</u>	<i>Total Appropriation</i>	<u>\$127,765.00</u>	<u>\$162,122.00</u>	<u>\$138,656.00</u>

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

¹ Includes an estimated \$948.00 for 1961-62 Salary Program.

DEPARTMENT OF STATE—Continued

SUMMARY

156	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
	Original and Supple- mental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended	
	\$201,604.00	.....	+\$1,965.35	\$203,569.35	\$201,645.10	Office of Secretary	\$212,412.00	\$323,895.00	\$291,048.00
	37,162.00	.....	.....	37,162.00	35,819.63	Office of the Athletic Commissioner	38,468.00	38,703.00	38,183.00
	145,930.00	.....	+ 134.96	146,064.96	142,617.25	Legalized Games of Chance Control Commis- sion	151,325.00	153,624.00	149,235.00
	128,003.00	.....	— 1,700.00	126,303.00	90,322.74	Division of the Aging	127,765.00	162,122.00	138,656.00
	<u>\$512,699.00</u>	<u>.....</u>	<u>+ \$400.31</u>	<u>\$513,099.31</u>	<u>\$470,404.72</u>	<i>Total Appropriation, Department of State</i>	<u>\$529,970.00</u>	<u>\$678,344.00</u>	<u>\$617,122.00</u>

310-100. DEPARTMENT OF CIVIL SERVICE

The Civil Service Commission administers the Civil Service laws, including those relating to preference for veterans, as they apply to over 28,000 employees in the State and over 73,500 employees in the 20 counties, and 185 municipalities and autonomous bodies which have adopted civil service by referendum.

The Commission is responsible for establishing and maintaining: a modern personnel system; an examination program for both those entering the service and for promotion to higher positions; a classification of offices and positions in the classified civil service; pre-retirement, suggestion award, employee training, research and planning, and performance rating program; programs for State and local services; administration of leaves; hearing grievances and appeals of employees, appointing authorities and others and making rulings thereon; of maintaining essential records relating to public employment, payroll auditing and numerous other activities as provided under Title 11 of the Revised Statutes for those government bodies under civil service.

The Civil Service Department is organized into the following: Division of Executive Services; Division of Administrative Services; Division of Classification, State Service; Division of Examinations; Division of Research and Planning; Trenton Office, Local Government Services, which services the local jurisdictions in the central part of the State; Newark Office, Local Government Services, which services the northern part of the State; and Camden Office, Local Government Services, which services the southern part of the State.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	202	206	213	246	223
Under Civil Service:					
Municipalities and Other Autonomous Bodies	176	185	198	212	....
Counties	20	20	20	20	....
Employees—Local	68,165	73,649	75,368	77,068	....
Employees—State	27,530	28,396	29,212	30,000	....
Employees—Total	95,695	102,045	104,580	107,068	....
Commission Meetings	23	21	24	24	....
Appeals—Total Hearing Days	104	87	90	95	....
Examination Applications (State and Local)	37,827	40,511	44,342	46,768	....
Lists Promulgated (State and Local)	2,256	3,193	3,400	3,600	....
Certifications (State and Local)	5,630	7,255	7,502	7,834	....

DEPARTMENT OF CIVIL SERVICE—Continued

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Permanent Appointments—Competitive (State and Local)	6,617	7,013	7,500	8,000	....
Examinations Announced	3,481	3,180	3,500	3,750	....
Position Classifications and Reclassifications (State and Local)	9,290	11,045	11,575	14,800	....
Performance Ratings Processed (State)	46,002	46,402	46,500	46,625	....
Interviews—Counseling (State)	456	465	512	563	....
Pre-retirement Group Sessions—Number Attending (State)	763	1,247	1,372	1,409	....
Suggestions—Received (State)	638	542	700	750	....
Suggestions—Approved (State)	84	82	125	150	....
Training—Number of Students (State)	263	217	400	1,000	....
Training—Student Hours (State)	2,666	2,268	3,000	7,000	....
Payroll Items Audited (Local)	345,241	385,637	405,898	735,898	....
Salary Verification (State)	19,810	37,936	40,000	41,500	....

Year Ending June 30, 1961

Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$20,000.00			\$20,000.00	\$19,999.91
32,000.00	 —	\$2,870.00	29,130.00	29,118.48
16,500.00		16,500.00	16,500.00	16,499.90
967,858.00	 —	42,224.14	933,057.86	933,057.86
7,424.00				
45,000.00	 +	10,305.94	55,305.94	55,305.92
1,000.00	 —	865.00	135.00	135.00
\$1,089,782.00	 —	\$35,653.20	\$1,054,128.80	\$1,054,117.07

Year Ending
June 30, 1963

1962 Adjusted Approp.	Requested	Recom- mended
\$20,000.00	\$20,000.00	\$20,000.00
34,000.00	34,000.00	34,000.00
17,000.00	18,000.00	17,500.00
1,024,833.00	1,114,488.00	1,089,414.00
26,446.00	154,134.00	34,996.00
48,000.00	68,000.00	60,000.00
1,000.00	2,000.00	1,000.00
\$1,171,279.00	\$1,410,622.00	\$1,256,910.00

Salaries—

President	\$20,000.00	\$20,000.00	\$20,000.00
Commissioners	34,000.00	34,000.00	34,000.00
Chief Examiner and Secretary	17,000.00	18,000.00	17,500.00
Other Employees	1,024,833.00	1,114,488.00	1,089,414.00
New Positions	26,446.00	154,134.00	34,996.00
Special Services *.....	48,000.00	68,000.00	60,000.00
Suggestion Awards	1,000.00	2,000.00	1,000.00

Total Salaries¹\$1,171,279.00 \$1,410,622.00 \$1,256,910.00

					Materials and Supplies—			
\$20,000.00	.....	+	\$4,458.09	\$24,458.09	Office	\$12,500.00	\$17,000.00	\$8,000.00
7,500.00	.....	+	51.98	7,551.98	Printing	20,000.00	28,425.00	27,000.00
.....	.....	+	37.50	37.50	Microfilming .....	.....	1,775.00	500.00
2,100.00	.....	+	294.32	2,394.32	Vehicular	2,500.00	3,800.00	2,700.00
.....	.....	.....	.....	.....	Household and Security	350.00	400.00	350.00
.....	.....	.....	.....	.....	Education and Rehabilitation .....	.....	4,000.00	2,000.00
500.00	.....	—	266.64	233.36	All Other .....	.....	.....	.....
<u>\$30,100.00</u>	.....	+	<u>\$4,575.25</u>	<u>\$34,675.25</u>	<i>Total Materials and Supplies</i>	<u>\$35,350.00</u>	<u>\$55,400.00</u>	<u>\$40,550.00</u>
					Services Other Than Personal—			
\$9,500.00	.....	+	\$6,333.15	\$15,833.15	Travel	\$10,500.00	\$19,000.00	\$15,000.00
12,000.00	.....	+	715.17	12,715.17	Telephone	12,500.00	13,860.00	13,200.00
.....	.....	.....	.....	.....	Insurance—Fire .....	.....	8.00	8.00
1,248.00	.....	—	115.17	1,132.83	Insurance—Other	1,262.00	770.00	770.00
300.00	.....	+	41.55	341.55	Household .....	.....	.....	.....
22,000.00	.....	+	18,751.90	40,751.90	Advertising	30,000.00	45,000.00	40,000.00
1,250.00	.....	—	140.79	1,109.21	Subscriptions and Memberships	1,250.00	1,525.00	1,250.00
12,000.00	.....	+	700.00	12,700.00	Postage	12,500.00	13,750.00	13,000.00
18,885.00	.....	—	1,785.00	17,100.00	Rent—Equipment, Data Processing	17,100.00	17,100.00	17,100.00
5,580.00	.....	+	3,734.90	9,314.90	Rent—All Other	8,333.00	13,409.00	9,642.00
7,000.00	.....	—	385.32	6,614.68	Education and Rehabilitation	9,000.00	8,000.00	8,000.00
.....	.....	+	1,074.97	1,074.97	Staff Training	1,000.00	7,850.00	2,500.00
25.00	.....	—	25.00	.....	All Other .....	.....	.....	.....
<u>\$89,788.00</u>	.....	+	<u>\$28,900.36</u>	<u>\$118,688.36</u>	<i>Total Services Other Than Personal..</i>	<u>\$103,445.00</u>	<u>\$140,272.00</u>	<u>\$120,470.00</u>
					Maintenance of Property—			
\$2,000.00	.....	+	\$112.82	\$2,112.82	Office Equipment	\$2,000.00	\$2,650.00	\$2,300.00
400.00	.....	—	86.58	313.42	Vehicular Equipment	600.00	1,875.00	600.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special	500.00	.....	.....

DEPARTMENT OF CIVIL SERVICE—Continued

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental (\$)	Reappr. and Receipts (E)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$3,844.00	 +	\$712.00	\$4,556.00	\$4,555.47	Office Equipment—Special	\$2,823.00	\$14,074.00	\$4,051.00
3,850.00	 —	210.65	3,639.35	3,639.35	Vehicular Equipment—Special	3,280.00	4,280.00	4,280.00
\$10,094.00	 +	\$527.59	\$10,621.59	\$10,621.06	<i>Total Maintenance of Property</i>	\$9,203.00	\$22,879.00	\$11,231.00
.....					Additions and Improvements—			
\$7,459.00	 +	\$1,650.00	\$9,109.00	\$9,061.39	Buildings and Grounds .....	.....	\$3,500.00	\$3,000.00
.....					Office Equipment	\$4,783.00	21,721.00	5,678.00
					Vehicular Equipment .....	.....	7,674.00	2,084.00
\$7,459.00	 +	\$1,650.00	\$9,109.00	\$9,061.39	<i>Total Additions and Improvements ...</i>	\$4,783.00	\$32,895.00	\$10,762.00
\$1,227,223.00			\$1,227,223.00	\$1,226,480.12	<i>Total Appropriation</i>	\$1,324,060.00	\$1,662,068.00	\$1,439,923.00

¹ Includes an estimated \$20,199.00 for 1961-62 Salary Program.

DEPARTMENT OF BANKING AND INSURANCE

320-100. GENERAL

The Department of Banking and Insurance, operating under the provisions of R. S. 17:11, is responsible for the administration and enforcement of the statutes regulating the conduct of the business of banks, insurance companies, building and savings and loan associations, credit unions, loan brokers, check cashing companies, and sales finance companies. It is organized into the Actuarial Bureau, the Bureau of Insurance, the Bureau of Banking and the Bureau of Savings and Loan Associations; which make examinations, investigate complaints, conduct hearings, supervise rates, issue licenses, and prepare studies and reports.

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Workload Data:					
Authorized Positions	230	240	266	275	271
Actuarial Bureau:					
Insurance Company Statements Analyzed	670	698	690	690	....
Policy Forms Reviewed and Filed	3,322	3,351	3,700	3,800	....
Complaints Investigated	935	965	1,000	1,050	....
Calculated Value of Policy Reserve Liability of Domestic Life Insurance Company (in billions) ..	\$15.3	\$16.1	\$16.9	\$17.2	....
Insurance Bureau:					
Total Companies Operating in New Jersey	679	706	714	725	....
Examinations Conducted	20	28	29	30	....
Licenses Issued	60,731	63,601	63,421	63,556	....
License Examinations	3,805	4,293	4,293	4,350	....
Rate Filings Processed	1,525	2,038	2,000	2,200	....
Insurance Company Statements Examined and Audited .....	....	125	500	700	....
Complaint Investigations Conducted	400	475	600	650	....
Examination of Rating Organizations, Advisory Or- ganizations and Insurance Company Underwriting	2	4	15	15	....
Banking Bureau:					
Total Number of Banks and Branches	317	316	325	330	....
Banks and Branches Examined	292	404	410	430	....

DEPARTMENT OF BANKING AND INSURANCE—Continued

320-100. GENERAL

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Hearings for New Banks and Branches	15	19	20	20	....
Surveys for New Banks and Branches	19	8	10	10	....
Consumer Credit Organizations	949	5,340	6,325	6,755	....
Consumer Credit Examinations	365	296	455	490	....
Consumer Credit Hearings and Investigations	100	200	300	400	....
Consumer Credit Licenses Issued	771	9,240	6,325	6,755	....
Savings and Loan Associations Bureau:					
Number of Associations	413	402	394	390	....
Branch Offices Operated	73	92	96	98	....
Examinations Conducted	352	333	330	324	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$20,000.00			\$20,000.00	\$19,999.91
17,200.00			17,200.00	17,199.91
1,472,397.00		+\$41,006.00	1,552,101.00	1,529,496.11
38,698.00				
1,000.00		+ 1,000.00	2,000.00	1,564.40
<u>\$1,549,295.00</u>	<u>.....</u>	<u>+\$42,006.00</u>	<u>\$1,591,301.00</u>	<u>\$1,568,260.33</u>

Salaries—	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Commissioner	\$20,000.00	\$20,000.00	\$20,000.00
Chief Actuary	17,500.00	18,000.00	18,000.00
Other Employees	1,606,425.00	1,833,726.00	1,826,444.00
New Positions	105,263.00	41,862.00	19,716.00
Special Services	1,000.00	8,500.00	5,000.00
<i>Total Salaries</i>	¹ \$1,750,188.00	\$1,922,088.00	\$1,889,160.00

\$4,800.00	 +	\$4,118.00	\$8,918.00	\$8,413.27	Materials and Supplies			
21,900.00	 +	7,382.00	29,282.00	28,371.39	Office	\$7,636.00	\$8,115.00	\$8,000.00
250.00	.....	.....	250.00	171.69	Printing	27,864.00	42,575.00	35,000.00
150.00	 +	3.00	153.00	124.53	Vehicular	250.00	650.00	250.00
					Household and Security	200.00	215.00	215.00
\$27,100.00	 +	\$11,503.00	\$38,603.00	\$37,080.88	<i>Total Materials and Supplies</i>	<i>\$35,950.00</i>	<i>\$51,555.00</i>	<i>\$43,465.00</i>
Services Other Than Personal—								
\$160,000.00	 —	\$5,899.00	\$154,101.00	\$142,935.62	Travel	\$182,000.00	\$196,750.00	\$182,000.00
9,500.00	 +	2,577.00	12,077.00	12,076.17	Telephone	12,500.00	13,000.00	12,500.00
.....	.....	.....	.....	.....	Insurance—Fire .....	.....	44.00	44.00
177.00	.....	.....	177.00	171.52	Insurance—Other	176.00	44.00	44.00
100.00	 +	100.00	200.00	139.10	Advertising	100.00	250.00	150.00
3,000.00	 +	600.00	3,600.00	3,162.00	Subscriptions and Memberships	3,000.00	3,662.00	3,300.00
12,200.00	 +	2,300.00	14,500.00	14,189.85	Postage	15,000.00	15,500.00	15,000.00
3,112.00	 —	2,550.00	562.00	313.78	Data Processing	3,200.00	.....	.....
.....	 +	1,300.00	1,300.00	230.00	Rent—Buildings and Grounds .....	.....	.....	.....
21,570.00	 +	1,800.00	23,370.00	23,041.78	Rent—Equipment, Data Processing	28,720.00	31,080.00	31,080.00
.....	 +	172.00	172.00	170.50	Rent—All Other .....	.....	160.00	160.00
.....	 +	240.00	240.00	221.98	All Other .....	.....	50.00	50.00
\$209,659.00	 +	\$640.00	\$210,299.00	\$196,652.30	<i>Total Services Other Than Personal..</i>	<i>\$244,696.00</i>	<i>\$260,540.00</i>	<i>\$244,328.00</i>
Maintenance of Property—								
\$2,000.00	 +	\$700.00	\$2,700.00	\$2,344.67	Office Equipment	\$2,386.00	\$2,685.00	\$2,500.00
50.00	 +	150.00	200.00	142.17	Vehicular Equipment	50.00	350.00	100.00
4,316.00	.....	.....	4,316.00	4,121.44	Office Equipment—Special	5,102.00	4,806.00	1,585.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special .....	.....	2,780.00	2,780.00
\$6,366.00	 +	\$850.00	\$7,216.00	\$6,608.28	<i>Total Maintenance of Property</i>	<i>\$7,538.00</i>	<i>\$10,621.00</i>	<i>\$6,965.00</i>

DEPARTMENT OF BANKING AND INSURANCE—Continued

320-100. GENERAL

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Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	 +	\$350.00	\$350.00	\$208.62	Extraordinary—		
\$30,000.00	 —	30,000.00	.....	.....	Compensation Award		
.....	R\$40,000.00 —	40,000.00	.....	.....	For the purpose of implementing Chapter		
					32, P. L. 1960, Surplus Lines Regulation		
					For the purpose of implementing Chapters		
					40 and 41, P. L. 1960, Consumer Credit		
					Regulation		
\$30,000.00	\$40,000.00 —	\$69,650.00	\$350.00	\$208.62	Total Extraordinary		
\$1,005.00	 +	\$7,741.00	\$8,746.00	\$8,550.65	Additions and Improvements—		
.....	.....	.....	.....	.....	Office Equipment		
					Vehicular Equipment		
\$1,005.00	 +	\$7,741.00	\$8,746.00	\$8,550.65	Total Additions and Improvements ...		
\$1,823,425.00	\$40,000.00 —	\$6,910.00	\$1,856,515.00	\$1,817,361.06	Sub-Total Appropriation		

¹ Includes an estimated \$25,225.00 for 1961-62 Salary Program.

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

This Commission was created (Laws of 1921, Chapter 141) as a licensing and regulatory agency for the purpose of protecting the public from unethical, dishonest, and incompetent acts of those engaged in the real estate brokerage business. The collection of license fees enables the Commission to be entirely self-sustaining. The Commission makes investigation of complaints; inspects brokers' offices; conducts formal and informal hearings involving violations and improper practices; licenses all brokers and salesmen; conducts examinations of applicants for brokers' and salesmen's licenses; maintains a directory of licensees; edits and publishes bulletins and releases with real estate information.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	31	31	30	32	30
Licenses Issued:					
Brokers	9,973	10,066	10,172	10,224	....
Salesmen	15,450	16,242	16,566	17,166	....
Candidates Examined	4,901	4,906	5,000	5,200	....
Complaints Received:					
Formal	84	98	118	125	....
Informal .....	....	....	210	275	....

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$20,000.00			\$20,000.00	\$20,000.00	Salaries—		
113,393.00		—\$4,361.75	109,031.25	108,273.54	Commissioners	\$20,000.00	\$20,000.00
.....					Other Employees	116,138.00	120,937.00
1,000.00		— 1,000.00	.....	.....	New Position .....	.....	5,437.00
					Special Services	1,000.00	2,000.00
\$134,393.00		—\$5,361.75	\$129,031.25	\$128,273.54	Total Salaries	¹ \$137,138.00	\$148,374.00
							\$139,911.00

DEPARTMENT OF BANKING AND INSURANCE—Continued
322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
	\$1,500.00	.....	+\$1,329.00	\$2,829.00	\$2,301.20	Materials and Supplies—		
	9,500.00	.....	— 227.00	9,273.00	8,113.10	Office	\$1,500.00	\$2,650.00
	1,600.00	.....	— 233.00	1,367.00	1,271.00	Printing	10,000.00	10,125.00
						Vehicular	1,400.00	1,400.00
	\$12,600.00	.....	+ \$869.00	\$13,469.00	\$11,685.30	<i>Total Materials and Supplies</i>	\$12,900.00	\$14,375.00
								\$12,900.00
	\$3,600.00	.....	— \$695.00	\$2,905.00	\$2,812.17	Services Other Than Personal—		
	2,400.00	.....	+ 246.00	2,646.00	2,645.42	Travel	\$3,600.00	\$4,212.00
	153.00	.....	.....	153.00	138.24	Telephone	2,500.00	3,000.00
	200.00	.....	— 27.00	173.00	168.80	Insurance—Other	226.00	184.00
	452.00	.....	.....	452.00	452.00	Household	200.00	200.00
	1,500.00	.....	+ 718.00	2,218.00	2,215.21	Subscriptions and Memberships	440.00	460.00
	5,700.00	.....	+ 427.00	6,127.00	6,126.77	Legal and Investigative	3,800.00	3,300.00
	.....	.....	+ 4,500.00	4,500.00	4,244.93	Postage	6,000.00	9,125.00
	.....	.....	.....	.....	.....	Data Processing .....	.....	.....
	1,954.00	.....	+ 1,511.25	3,465.25	3,457.25	Rent—Equipment, Data Processing .....	.....	720.00
	3,225.00	.....	— 100.00	3,125.00	3,100.99	Rent—All Other	2,480.00	3,980.00
						All Other	3,500.00	2,225.00
	\$19,184.00	.....	+ \$6,580.25	\$25,764.25	\$25,361.78	<i>Total Services Other Than Personal..</i>	\$22,746.00	\$27,406.00
								\$23,294.00
	.....	.....	+ \$110.00	\$110.00	\$110.00	Maintenance of Property—		
	\$200.00	.....	— 17.00	183.00	169.25	Buildings and Grounds .....	.....	.....
	250.00	.....	+ 75.00	325.00	297.69	Office Equipment	\$225.00	\$225.00
						Vehicular Equipment	250.00	250.00

.....	.....	.....	.....	.....	Office Equipment—Special	718.00	1,365.00	732.00
.....	.....	+ 1,666.00	1,666.00	1,665.90	Vehicular Equipment—Special	3,305.00	.....	.....
<u>\$450.00</u>	<u>.....</u>	<u>+ \$1,834.00</u>	<u>\$2,284.00</u>	<u>\$2,242.84</u>	<i>Total Maintenance of Property</i>	<u>\$4,498.00</u>	<u>\$1,840.00</u>	<u>\$1,207.00</u>
.....	.....	+ \$1,672.50	\$1,672.50	\$1,672.50	Extraordinary—			
.....	.....	+ \$1,672.50	\$1,672.50	\$1,672.50	Compensation Awards .....	.....	.....	.....
<u>\$148.00</u>	<u>.....</u>	<u>+ \$1,316.00</u>	<u>\$1,464.00</u>	<u>\$1,454.25</u>	<i>Total Extraordinary .....</i>	.....	.....	.....
<u>\$148.00</u>	<u>.....</u>	<u>+ \$1,316.00</u>	<u>\$1,464.00</u>	<u>\$1,454.25</u>	Additions and Improvements—			
<u>\$166,775.00</u>	<u>.....</u>	<u>+ \$6,910.00</u>	<u>\$173,685.00</u>	<u>\$170,690.21</u>	Office Equipment	\$450.00	\$170.00	\$34.00
<u>\$1,990,200.00</u>	<u>\$40,000.00</u>	<u>.....</u>	<u>\$2,030,200.00</u>	<u>\$1,988,051.27</u>	<i>Total Additions and Improvements ...</i>	<u>\$450.00</u>	<u>\$170.00</u>	<u>\$34.00</u>
					<i>Sub-Total Appropriation</i>	<u>\$177,732.00</u>	<u>\$192,165.00</u>	<u>\$177,346.00</u>
					<i>Total Appropriation, Department of</i>			
					<i>Banking and Insurance</i>	<u>\$2,220,674.00</u>	<u>\$2,446,575.00</u>	<u>\$2,365,488.00</u>

¹ Includes an estimated \$2,845.00 for 1961-62 Salary Program.

DEPARTMENT OF AGRICULTURE

330-100. GENERAL

The Department of Agriculture, established in 1916, and operating under Title and Revised Statutes and Chapter 447, P. L. 1948, is directed by the State Board of Agriculture which is empowered to establish rules and regulations concerning livestock and plant disease control and the marketing of agricultural products. The Secretary of Agriculture, who is administrative head of the Department, is appointed by the State Board of Agriculture subject to the approval of the Governor. The Department is organized in five divisions: Administration, Information, Animal Industry, Plant Industry and Markets. Offices and garage are maintained in Trenton, and field offices in Bridgeton and Glassboro. Personnel and housing are also provided for the Office of Milk Industry which has a separate budget.

Livestock disease control is accomplished by regular testing and inspection programs of all cattle for brucellosis and bovine tuberculosis. Livestock imports are also tested and physically inspected prior to release from quarantine. Periodic inspections, quarantine enforcement and eradication measures are also employed to control plant disease and plant pests. Agricultural marketing programs include the establishment and supervision of marketing facilities, official grades for farm products and the improvement of farm crops through seed certification, poultry improvement and commodity grading programs. A State Seal of Quality identifies New Jersey farm products of superior and definite quality standards. Programs are maintained and administered for the promotion of New Jersey produced eggs, poultry meat, asparagus, white potatoes and apples with revenue provided by four specific taxes on those commodities. Advertising and promotion services sponsored by other commodity groups, and announcements to the trade and to consumers concerning available farm products throughout the season supplement the marketing program. To further protect markets, the licensing and bonding acts concerning dealers purchasing products from farmers are enforced.

Other important programs include the study of effects of urban growth in rural areas in order to make recommendations for planning orderly development; the administration of the State Soil Conservation program; the collection and circulation of statistical data; the promotion of county agricultural fairs and other activities for the benefit of New Jersey agriculture.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	142	142	141	152	146
Information:					
News Releases	250	270	275	275	....
Circulars and Publications Produced	3	15	22	26	....
Radio Tapes Produced	89	81	125	125	....
Television Productions	4	3	4	4	....
Farmobile Appearances	5	17	14	14	....
Farm Service News Circulation	102,000	39,000	60,000	60,000	....

Promotion:					
Special Product Promotions	20	25	40	40	....
Soil Conservation:					
Farms Served	3,615	4,352	4,500	4,750	....
Conservation Plantings (Acres)	3,865	5,516	6,000	6,250	....
Ponds Installed	176	148	150	150	....
Animal Industry:					
Livestock Under Supervision	867,391	825,821	836,600	842,800	....
Livestock: Inspections and Laboratory Tests	397,217	378,321	400,000	413,000	....
Positive Findings	1,659	495	....	....	....
Livestock Vaccinations	18,829	18,449	20,000	20,000	....
Poultry Disease: Laboratory Tests	618,361	537,133	600,000	600,000	....
Positive Findings	338	26	....	....	....
Poultry Farms and Hatcheries Supervised	234	207	200	195	....
Plant Industry:					
Plant Pest Control—					
Grower and Dealer Inspections	1,565	1,767	1,800	1,900	....
Acres Inspected	224,386	205,293	226,000	229,000	....
Shade Trees Inspected	50,502	76,100	65,000	75,000	....
Acres Treated	2,450	2,140	4,000	5,000	....
Laboratory Examinations	850	872	1,050	1,100	....
Seed Certification—					
Acres Certified	2,865	3,025	3,500	3,500	....
Grain Certified (Bushels)	56,387	59,685	70,000	70,000	....
Vegetables Certified (Pounds)	42,000	30,600	50,000	50,000	....
Division of Markets:					
Poultry Products Marketing—					
Egg Grading Plants Supervised	57	45	45	50	....
Eggs Graded Under Supervision (Cases)	671,507	633,788	670,000	680,000	....
Retail Egg Inspections	17,676	15,259	16,600	15,000	....
Violations of Egg Quality	2,055	1,724	....	....	....

330-100. GENERAL

Workload Data:					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended	
Produce Marketing—										
Produce Grading Inspections					4,238	3,508	4,725	3,765	....	
Produce Graded for Processing (Tons)					162,772	238,155	183,650	236,000	....	
Processed Products Graded (Cases) .....					....	151,193	150,000	150,000	....	
Marketing Services—										
Licensed Farm Product Buyers					892	849	840	835	....	
Bonds Filed (Millions)					\$7.4	\$7.9	\$7.7	\$7.7	....	
Market Reports—Copies Issued					111,300	112,925	114,000	114,000	....	
Product Promotion Accounts					742	1,026	1,020	1,015	....	
Year Ending June 30, 1961								1962 Adjusted Approp.	Year Ending June 30, 1963 Requested	Recom- mended
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended						
					Salaries—					
\$20,000.00			\$20,000.00	\$19,999.91	Secretary					
795,024.00		+\$10,000.00	805,024.00	777,840.09	Other Employees					
.....					New Positions					
100,000.00		— 12,750.00	87,250.00	86,418.83	Special Services					
\$915,024.00		— \$2,750.00	\$912,274.00	\$884,258.83	Total Salaries ¹ \$948,132.00					
					Materials and Supplies—					
\$1,500.00		— \$100.00	\$1,400.00	\$1,178.27	Fuel and Utilities					
3,500.00			3,500.00	3,183.56	Office					
16,500.00		+ 3,100.00	19,600.00	19,451.41	Printing					

20,000.00	.....	.....	20,000.00	19,045.62	Vehicular	21,000.00	21,000.00	20,000.00
200.00	 +	150.00	350.00	307.45	Household and Security	750.00	750.00	750.00
350.00	 +	150.00	500.00	457.36	Clothing	750.00	750.00	750.00
4,000.00	 —	300.00	3,700.00	3,358.43	Medical	4,000.00	4,000.00	4,000.00
8,000.00	 —	1,153.34	6,846.66	6,830.15	Scientific	10,000.00	10,000.00	8,500.00
500.00	 +	200.00	700.00	574.26	Education and Rehabilitation	500.00	1,000.00	1,000.00
2,300.00	 —	1,042.45	1,257.55	1,223.63	All Other	1,500.00	1,500.00	1,500.00
<u>\$56,850.00</u>	 +	<u>\$1,004.21</u>	<u>\$57,854.21</u>	<u>\$55,610.14</u>	<i>Total Materials and Supplies</i>	<u>\$61,500.00</u>	<u>\$68,500.00</u>	<u>\$61,000.00</u>
Services Other Than Personal—								
\$28,000.00	 +	\$5,000.00	\$33,000.00	\$31,246.73	Travel	\$30,000.00	\$32,000.00	\$32,000.00
10,500.00	 +	2,700.00	13,200.00	13,189.20	Telephone	11,000.00	15,000.00	14,000.00
10.00	.....	.....	10.00	10.00	Insurance—Fire	10.00	35.00	35.00
3,808.00	.....	.....	3,808.00	3,808.00	Insurance—Other	2,709.00	3,215.00	3,215.00
1,000.00	.....	.....	1,000.00	994.01	Household	1,000.00	750.00	750.00
1,000.00	 +	275.00	1,275.00	1,233.25	Subscriptions and Memberships	1,200.00	1,300.00	1,200.00
10,000.00	 +	1,000.00	11,000.00	10,890.41	Postage	10,000.00	11,000.00	11,000.00
7,500.00	 —	975.00	6,525.00	6,499.25	Rent—Equipment, Data Processing	7,500.00	6,500.00	6,500.00
2,150.00	 —	600.00	1,550.00	1,204.80	Rent—All Other	1,850.00	1,500.00	1,500.00
63,000.00	.....	.....	63,000.00	62,661.29	Education and Rehabilitation	63,000.00	63,000.00	63,000.00
.....	.....	.....	.....	.....	Staff Training .....	.....	1,000.00	500.00
500.00	 —	200.00	300.00	236.38	All Other	500.00	500.00	500.00
<u>\$127,468.00</u>	 +	<u>\$7,200.00</u>	<u>\$134,668.00</u>	<u>\$131,973.32</u>	<i>Total Services Other Than Personal..</i>	<u>\$128,769.00</u>	<u>\$135,800.00</u>	<u>\$134,200.00</u>
Maintenance of Property—								
\$500.00	.....	.....	\$500.00	\$404.60	Buildings and Grounds	\$500.00	\$500.00	\$500.00
750.00	.....	.....	750.00	746.63	Office Equipment	500.00	1,000.00	750.00
5,000.00	 +	\$500.00	5,500.00	5,315.68	Vehicular Equipment	4,000.00	5,000.00	4,200.00
325.00	 +	100.00	425.00	400.00	Scientific Equipment	325.00	400.00	400.00
100.00	.....	.....	100.00	57.80	All Other Equipment	100.00	100.00	100.00

DEPARTMENT OF AGRICULTURE—Continued

330-100. GENERAL

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
\$3,750.00	.....	.....		\$3,750.00	\$3,225.56	Office Equipment—Special .....	.....	\$9,000.00	\$2,100.00
23,000.00	 +	\$2,573.54		25,573.54	25,573.54	Vehicular Equipment—Special	\$32,000.00	42,000.00	34,350.00
.....	 +	3,750.00		3,750.00	3,737.06	Scientific Equipment—Special .....	.....	.....	.....
<u>\$33,425.00</u>	<u>..... +</u>	<u>\$6,923.54</u>		<u>\$40,348.54</u>	<u>\$39,460.87</u>	<i>Total Maintenance of Property</i>	<u>\$37,425.00</u>	<u>\$58,000.00</u>	<u>\$42,400.00</u>
\$80,000.00	\$52,315.86	.....		\$132,315.86	\$54,219.20	Extraordinary—			
35,000.00	 —	\$24,100.00		10,900.00	6,380.00	Indemnities—Pursuant to R. S. 4:5 .....	.....	\$40,000.00	\$25,000.00
23,150.00	 —	2,000.00		21,150.00	21,137.90	Rural Advisory Council	\$35,000.00	2	2
.....	 +	6,600.00		6,600.00	6,600.00	Soil Conservation Committee	28,000.00	45,000.00	35,000.00
.....	 +	3,000.00		3,000.00	3,000.00	Control of European Chafer .....	.....	.....	.....
.....	 { +	192.45 }		.....	.....	Control of Red Pine Scale .....	.....	.....	.....
.....	 { +	\$400.00 }		592.45	561.45	Compensation Awards .....	.....	.....	.....
<u>\$4,160.00</u>	<u>.....</u>	<u>.....</u>		<u>4,160.00</u>	<u>4,160.00</u>	Claim—Kenneth W. Marron .....	.....	.....	.....
<u>\$142,310.00</u>	<u>\$52,315.86</u>	<u>—\$15,907.55</u>		<u>\$178,718.31</u>	<u>\$96,058.55</u>	<i>Total Extraordinary</i>	<u>\$63,000.00</u>	<u>\$85,000.00</u>	<u>\$60,000.00</u>
\$1,200.00	.....	.....		\$1,200.00	\$946.02	Additions and Improvements—			
3,900.00	 —	\$2,573.54		1,326.46	.....	Office Equipment .....	.....	\$3,000.00	.....
.....	 +	6,503.34		6,503.34	6,503.34	Vehicular Equipment .....	.....	9,375.00	.....
<u>\$5,100.00</u>	<u>..... +</u>	<u>\$3,929.80</u>		<u>\$9,029.80</u>	<u>\$7,449.36</u>	Scientific Equipment	\$5,000.00	13,000.00	\$10,000.00
<u>\$1,280,177.00</u>	<u>\$52,315.86</u>	<u>+ \$400.00</u>		<u>\$1,332,892.86</u>	<u>\$1,214,811.07</u>	<i>Total Additions and Improvements ...</i>	<u>\$5,000.00</u>	<u>\$25,375.00</u>	<u>\$10,000.00</u>
						<i>Sub-Total Appropriation</i>	<u>\$1,243,826.00</u>	<u>\$1,469,493.00</u>	<u>\$1,311,298.00</u>

It is recommended that the unexpended balance on June 30, 1962 in the account "Indemnities—Pursuant to R. S. 4:5" be appropriated for such indemnities.

¹ Includes an estimated \$13,371.00 for 1961-62 Salary Program.

² Amounts requested and recommended are included in applicable accounts.

DEPARTMENT OF AGRICULTURE—Continued

339-100. OFFICE OF MILK INDUSTRY

Under authority of Chapter 274, P. L. 1941 and amendments thereto, this agency regulates the production, distribution and sale of milk in the State in order to prevent unfair, unjust and destructive practices in the milk industry. It determines and fixes prices paid to producers, prices for inter-dealer transactions and retail prices charged to consumers. Prices are determined as the result of sworn testimony by interested parties in open hearings, and its orders and regulations are subject to judicial review by the Appellate Division of the Superior Court.

The Office of Milk Industry is administered by a Director, appointed by the Governor with the confirmation of the State Senate. The division is divided into four major bureaus: Administration, Auditing, Enforcement and Licensing.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	39	39	39	39	39
Auditing:					
Reports Audited	2,936	2,804	2,536	2,400	....
Licensing Applications Audited	2,043	1,987	1,950	1,925	....
Field Audits	81	101	150	150	....
Enforcement:					
Investigations	8,700	6,332	6,500	6,500	....
Plant Inspections	517	390	400	400	....
Forms Received and Recorded	35,612	33,966	34,000	34,000	....
Hearings Held	461	225	500	500	....
Testers Examinations Held	29	18	25	25	....
Permits Issued	928	913	950	950	....
Licensing:					
Dealers	2,234	2,188	2,250	2,250	....
Retail Stores	14,286	14,673	14,700	14,800	....
Vending Machines .....	....	1,441	1,450	1,450	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$12,000.00			\$12,000.00	\$12,000.00
173,978.00		— \$3,000.00	170,978.00	166,346.87
2,000.00		— 900.00	1,100.00	1,041.50
<u>\$187,978.00</u>	<u>.....</u>	<u>— \$3,900.00</u>	<u>\$184,078.00</u>	<u>\$179,388.37</u>
 \$1,000.00		 — \$525.00	 \$475.00	 \$316.91
3,500.00		— 899.32	2,600.68	2,266.73
3,750.00		+ 250.00	4,000.00	2,980.00
100.00			100.00	38.80
250.00			250.00	249.02
<u>\$8,600.00</u>	<u>.....</u>	<u>— \$1,174.32</u>	<u>\$7,425.68</u>	<u>\$5,851.46</u>
 \$2,500.00			 \$2,500.00	 \$2,455.13
2,850.00		+ \$1,112.55	3,962.55	3,962.55
.....		+ 7.50	7.50	7.50
374.00		— 7.50	366.50	324.92
250.00			250.00	136.11
150.00			150.00	130.00
4,500.00			4,500.00	3,805.44
1,700.00		— 625.50	1,074.50	334.00
200.00		+ 34.32	234.32	155.44
<u>\$12,524.00</u>	<u>.....</u>	<u>+ \$521.37</u>	<u>\$13,045.37</u>	<u>\$11,311.09</u>

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Director	\$12,000.00	\$12,000.00	\$12,000.00
Other Employees	181,317.00	187,644.00	184,596.00
Special Services	2,000.00	3,000.00	2,000.00
<i>Total Salaries</i>	<u>\$195,317.00</u>	<u>\$202,644.00</u>	<u>\$198,596.00</u>
Materials and Supplies—			
Office	\$1,000.00	\$1,000.00	\$500.00
Printing	3,500.00	3,500.00	3,000.00
Vehicular	3,500.00	3,500.00	3,000.00
Household and Security	100.00	100.00	100.00
Scientific	150.00	250.00	250.00
<i>Total Materials and Supplies</i>	<u>\$8,250.00</u>	<u>\$8,350.00</u>	<u>\$6,850.00</u>
Services Other Than Personal—			
Travel	\$2,500.00	\$3,000.00	\$2,500.00
Telephone	3,800.00	4,000.00	4,000.00
Insurance—Fire .....	.....	45.00	45.00
Insurance—Other	370.00	440.00	440.00
Advertising	250.00	250.00	250.00
Subscriptions and Memberships	150.00	150.00	150.00
Postage	5,000.00	5,000.00	4,500.00
Rent—All Other	1,200.00	1,200.00	1,000.00
All Other	200.00	200.00	200.00
<i>Total Services Other Than Personal..</i>	<u>\$13,470.00</u>	<u>\$14,285.00</u>	<u>\$13,085.00</u>

DEPARTMENT OF AGRICULTURE—Continued
339-100. OFFICE OF MILK INDUSTRY

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
176	\$600.00	.....	.....	\$600.00	\$530.70	Maintenance of Property—			
	1,000.00	.....	.....	1,000.00	686.97	Office Equipment	\$600.00	\$700.00	\$600.00
	.....	.....	+\$1,565.50	1,565.50	1,423.25	Vehicular Equipment	600.00	1,000.00	600.00
	.....	.....	.....	.....	.....	Office Equipment—Special	500.00	959.00	.....
						Vehicular Equipment—Special	2,910.00	5,425.00	5,425.00
	\$1,600.00	.....	+\$1,565.50	\$3,165.50	\$2,640.92	<i>Total Maintenance of Property</i>	\$4,610.00	\$8,084.00	\$6,625.00
						Additions and Improvements—			
	.....	.....	+\$3,000.00	\$3,000.00	\$2,293.00	Office Equipment .....	.....	.....	.....
	.....	.....	+\$3,000.00	\$3,000.00	\$2,293.00	<i>Total Additions and Improvements ...</i>	.....	.....	.....
	\$210,702.00	.....	+ \$12.55	\$210,714.55	\$201,484.84	<i>Sub-Total Appropriation</i>	\$221,647.00	\$233,363.00	\$225,156.00
	\$1,490,879.00	\$52,315.86	+ \$412.55	\$1,543,607.41	\$1,416,295.91	<i>Total Appropriation, Department of Agriculture</i>	\$1,465,473.00	\$1,702,856.00	\$1,536,454.00

¹ Includes an estimated \$3,698.00 for 1961-62 Salary Program.

DEPARTMENT OF DEFENSE

340-100. ADMINISTRATION DIVISION

The Department of Defense is the agency with which the Federal Departments of the Army, Air Force, and Navy transact official business in all matters concerning the armed forces of the State and Civil Defense-Disaster Control activities. Under the direction of the Governor, the Chief of Staff, Department of Defense, is charged with command of the armed forces and Civil Defense-Disaster Control Agencies of the State, and is responsible for the supervision of all matters pertaining to discipline, training, recruiting, administration, procurement, storage, issue of supplies and maintenance of such forces; the construction, alteration, maintenance and repair of armories, ranges, depots, shops, bases, and other structures and facilities used by the National Guard. At such time as the National Guard may be ordered or called into active Federal Service, the Chief of Staff is responsible for the organization, maintenance and administration of the State Guard. He is also charged with the preparation of plans, in conjunction with other Federal and State agencies, for the preservation of life and property in case of national, State or local emergency. The Chief of Staff is also the custodian of all records of individuals and military organizations of New Jersey during all wars as well as during peacetime duty within the State.

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Workload Data:

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	61	62	62	62	62
Orders, Circulars and Bulletins Published	1,337	1,153	1,250	1,250	....
Active Duty Training	4,394	4,168	4,200	4,200	....
Enrolled in Extension Courses	3,900	3,246	3,700	3,700	....
Six Months Trainees	2,618	2,271	2,300	2,300	....
Military Record Searches	1,955	1,792	2,000	2,100	....

Year Ending June 30, 1961

Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended
\$18,000.00			\$18,000.00	\$18,000.00
319,437.00		+\$2,006.06	321,443.06	314,784.06
\$337,437.00		+\$2,006.06	\$339,443.06	\$332,784.06

Salaries—

	1962 Adjusted Approp.	Year Ending June 30, 1963 Requested	1963 Recommended
Chief of Staff	\$18,000.00	\$18,000.00	\$18,000.00
Other Employees	325,417.00	349,402.00	342,273.00
<i>Total Salaries</i>	¹ \$343,417.00	\$367,402.00	\$360,273.00

DEPARTMENT OF DEFENSE—Continued

340-100. ADMINISTRATION DIVISION

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
178	\$7,250.00	.....	— \$6.06	\$7,243.94	\$7,143.46	Materials and Supplies—			
	3,000.00	.....	— 300.00	2,700.00	2,195.74	Office	\$3,250.00	\$3,250.00	\$3,250.00
	275.00	.....	.....	275.00	266.80	Printing	6,250.00	6,250.00	6,250.00
	350.00	.....	.....	350.00	240.49	Household and Security	275.00	275.00	275.00
						Scientific	350.00	350.00	350.00
	\$10,875.00	.....	— \$306.06	\$10,568.94	\$9,846.49	<i>Total Materials and Supplies</i>	\$10,125.00	\$10,125.00	\$10,125.00
	\$15,500.00	.....	— \$2,000.00	\$13,500.00	\$10,560.22	Services Other Than Personal—			
	600.00	.....	.....	600.00	597.51	Telephone	\$13,000.00	\$12,000.00	\$11,500.00
	1,300.00	.....	.....	1,300.00	1,296.70	Subscriptions and Memberships	600.00	600.00	600.00
						Postage	1,350.00	1,350.00	1,350.00
	\$17,400.00	.....	— \$2,000.00	\$15,400.00	\$12,454.43	<i>Total Services Other Than Personal..</i>	\$14,950.00	\$13,950.00	\$13,450.00
	\$600.00	.....	+ \$550.00	\$1,150.00	\$1,138.12	Maintenance of Property—			
	1,981.00	.....	+ 4.95	1,985.95	1,985.95	Office Equipment	\$1,100.00	\$1,100.00	\$1,100.00
						Office Equipment—Special	2,207.00	2,317.00	2,028.00
	\$2,581.00	.....	+ \$554.95	\$3,135.95	\$3,124.07	<i>Total Maintenance of Property</i>	\$3,307.00	\$3,417.00	\$3,128.00
	\$2,067.00	.....	+ \$654.05	\$2,721.05	\$2,438.19	Additions and Improvements—			
						Office Equipment	\$2,113.00	\$5,295.00	\$1,207.00
	\$2,067.00	.....	+ \$654.05	\$2,721.05	\$2,438.19	<i>Total Additions and Improvements ...</i>	\$2,113.00	\$5,295.00	\$1,207.00
	\$370,360.00	.....	+ \$909.00	\$371,269.00	\$360,647.24	<i>Total Appropriation</i>	\$373,912.00	\$400,189.00	\$388,183.00

¹ Includes an estimated \$5,879.00 for 1961-62 Salary Program.

342-100. NATIONAL GUARD AND/OR STATE GUARD

The Army National Guard and the Air National Guard, in addition to their State Militia status, are reserve components of the United States Army and Air Force, respectively. They are organizations capable of immediate expansion to war strength, able to furnish trained and equipped units fit for service; cover the mobilization and concentration of the remainder of the reserve force; and provide sufficient organizations to function efficiently in the protection of life and property and the preservation of peace, order, and public safety in time of emergency.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	193	193	193	194	194
Units Organized	172	172	172	172	....
National Guard Strength	15,750	15,152	16,000	16,000	....
State-Owned Armories Maintained	62	62	62	62	....
Federal Facilities Maintained	9	9	9	6	
New Construction Projects	12	5	15	6	

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Year Ending June 30, 1961				
Original and Supple- mental(\$)	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended
\$707,623.00	 —	\$5,544.18	\$702,078.82	\$680,080.44
106,020.00	 —	7,000.00	99,020.00	97,336.47
5,000.00	 —	4,759.00	241.00	143.50
\$818,643.00	 —	\$17,303.18	\$801,339.82	\$777,560.41
\$314,000.00	 —	\$14,000.00	\$300,000.00	\$300,000.00
.....				
7,800.00	 —	1,100.00	6,700.00	6,567.14
23,000.00	 —	4,300.00	18,700.00	18,668.01
.....				

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$833,991.00	\$884,127.00	\$857,547.00
Permanent Duty Military Personnel .....	.....	.....	.....
Special Services	4,000.00	4,000.00	4,000.00
<i>Total Salaries</i>	1\$837,991.00	\$888,127.00	\$861,547.00
Materials and Supplies—			
Fuel and Utilities	\$314,000.00	\$310,000.00	\$310,000.00
Office	70.00	.....	.....
Vehicular	7,300.00	6,750.00	6,750.00
Household and Security	24,450.00	32,815.00	28,000.00
Clothing	1,400.00	1,570.00	1,570.00

DEPARTMENT OF DEFENSE—Continued
342-100. NATIONAL GUARD AND/OR STATE GUARD

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	.....	.....	.....	Scientific	\$500.00	\$500.00	\$500.00
\$2,400.00	 +	\$500.00	\$2,900.00	\$2,900.00	All Other	150.00	200.00	200.00
\$347,200.00	 —	\$18,900.00	\$328,300.00	\$328,135.15	<i>Total Materials and Supplies</i>	\$347,870.00	\$351,835.00	\$347,020.00
\$5,000.00	 +	\$500.00	\$5,500.00	\$5,492.21	Services Other Than Personal—			
50,000.00	 +	8,000.00	58,000.00	58,000.00	Travel	\$5,000.00	\$5,500.00	\$5,500.00
65,330.00	 —	2,100.00	63,230.00	63,224.80	Telephone	54,000.00	58,000.00	58,000.00
15,000.00	 —	2,000.00	13,000.00	12,994.58	Insurance—Fire	69,924.00	51,413.00	51,413.00
10,000.00	 —	1,341.09	8,658.91	8,624.60	Insurance—Other	15,366.00	16,900.00	16,900.00
3,500.00	 —	1,474.10	2,025.90	1,696.06	Household	10,000.00	10,000.00	10,000.00
1,600.00	 +	73.40	1,673.40	1,673.40	Advertising	1,500.00	1,500.00	1,500.00
300.00	.....	.....	300.00	179.00	Subscriptions and Memberships	1,700.00	1,700.00	1,700.00
12,000.00	 —	155.12	11,844.88	11,796.40	Postage	300.00	300.00	300.00
8,300.00	.....	.....	8,300.00	7,457.43	Staff Training	13,500.00	14,500.00	14,000.00
\$171,030.00	 +	\$1,503.09	\$172,533.09	\$171,138.48	All Other	1,000.00	750.00	750.00
\$160,000.00	 +	\$37,000.00	\$197,000.00	\$196,992.84	<i>Total Services Other Than Personal..</i>	\$172,290.00	\$160,563.00	\$160,063.00
1,000.00	 —	250.00	750.00	728.69	Maintenance of Property—			
1,000.00	.....	.....	1,000.00	562.06	Buildings and Grounds	\$180,100.00	\$150,501.00	\$150,500.00
2,500.00	 +	500.00	3,000.00	2,455.92	Office Equipment	770.00	850.00	800.00
1,000.00	.....	.....	1,000.00	824.57	Agricultural and Conservation Equipment.	1,040.00	1,000.00	1,000.00
2,000.00	.....	.....	2,000.00	1,951.06	Vehicular Equipment	2,500.00	2,500.00	2,500.00
25,000.00	R\$75,000.00 —	82,000.00	18,000.00	17,030.00	Household and Security Equipment	3,500.00	4,000.00	3,500.00
2,001.00	 +	650.00	2,651.00	2,646.07	All Other Equipment .....	.....	.....	.....
					Buildings and Grounds—Special	18,000.00	183,270.00	65,500.00
					Office Equipment—Special	584.00	2,644.00	2,644.00

.....	.....	.....	.....	.....	Agricultural and Conservation Equipment			
					—Special	1,200.00	6,600.00	6,600.00
11,160.00	 +	1,500.00	12,660.00	12,660.00	Vehicular Equipment—Special	12,780.00	31,925.00	26,135.00
2,259.00	 —	150.00	2,109.00	1,860.27	Household and Security Equipment—Special	600.00	900.00	900.00
<u>\$207,920.00</u>	<u>\$75,000.00</u>	<u>—\$42,750.00</u>	<u>\$240,170.00</u>	<u>\$237,711.48</u>	<i>Total Maintenance of Property</i>	<u>\$221,074.00</u>	<u>\$384,190.00</u>	<u>\$260,079.00</u>
.....	.....	.....	.....	.....	Extraordinary—			
					Organization Allowance	\$8,000.00	\$8,000.00	\$8,000.00
\$7,000.00	 {+E\$3,454.00}		\$10,954.00	\$10,824.26	Compensation Awards	7,000.00	7,000.00	7,000.00
.....	 {+ 500.00}		221.84	.....	Control—Fire Loss .....	.....	.....	.....
.....	R\$17,901.89 —	17,680.05	13,498.55	13,498.55	Fire Loss—Paterson Armory .....	.....	.....	.....
.....	 +	13,498.55	13,498.55	13,498.55	Fire Loss—Hackettstown Armory .....	.....	.....	.....
.....	 +	191.06	191.06	191.06	Fire Loss—Passaic Armory .....	.....	.....	.....
.....	 +	3,702.98	3,702.98	3,702.98	Fire Loss—Salem Armory .....	.....	.....	.....
.....	 +	287.46	287.46	287.46	Control—Other Casualty Loss .....	.....	.....	.....
.....	R 74.25 —	74.25	.....	.....	Repair of Damages—Elizabeth Armory .....	.....	.....	.....
.....	 +	74.25	74.25	74.25	Claim of Charles Pierman .....	.....	.....	.....
s539.50	.....	.....	539.50	539.50	Claim of George Blackwell .....	.....	.....	.....
s484.00	.....	.....	484.00	484.00	<i>Total Extraordinary</i>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
<u>\$8,023.50</u>	<u>\$17,976.14</u>	<u>+ \$3,954.00</u>	<u>\$29,953.64</u>	<u>\$29,602.06</u>	Additions and Improvements—			
\$5,350.00	 —	\$600.00	\$4,750.00	\$4,746.95	Buildings and Grounds	\$200.00	.....	.....
.....	 +	12,800.00	12,800.00	12,738.83	Office Equipment	12,000.00	\$5,575.00	\$5,575.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment..	553.00	1,935.00	1,935.00
.....	.....	.....	.....	.....	Vehicular Equipment	3,333.00	2,400.00	2,400.00
24,000.00	 —	13,000.00	11,000.00	10,967.21	Household and Security Equipment	10,000.00	5,100.00	5,100.00
<u>\$29,350.00</u>	<u>..... —</u>	<u>\$800.00</u>	<u>\$28,550.00</u>	<u>\$28,452.99</u>	<i>Total Additions and Improvements ...</i>	<u>\$26,086.00</u>	<u>\$15,010.00</u>	<u>\$15,010.00</u>
<u>\$1,582,166.50</u>	<u>\$92,976.14</u>	<u>—\$74,296.09</u>	<u>\$1,600,846.55</u>	<u>\$1,572,600.57</u>	<i>Total Appropriation</i>	<u>\$1,620,311.00</u>	<u>\$1,814,725.00</u>	<u>\$1,658,719.00</u>

¹ Includes an estimated \$18,302.00 for 1961-62 Salary Program.

DEPARTMENT OF DEFENSE—Continued

344-100. NAVAL MILITIA RESERVE

The New Jersey Naval Militia consists of 78 officers and 447 enlisted men, all of whom are members of the United States Naval Reserve. It trains personnel for integration with the Navy in time of National emergency.

						1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions						4	4	4	4	4
182	Year Ending June 30, 1961									
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
	\$8,994.00	.....	—\$3,500.00	\$5,494.00	\$4,843.92	Salaries—				
						Other Employees				
	\$8,994.00	.....	—\$3,500.00	\$5,494.00	\$4,843.92	Total Salaries				
	\$1,000.00	.....	—\$1,000.00	.....	.....	Services Other Than Personal—				
						All Other				
	\$1,000.00	.....	—\$1,000.00	.....	.....	Total Services Other Than Personal..				
	\$9,994.00	.....	—\$4,500.00	\$5,494.00	\$4,843.92	Total Appropriation				

¹ Includes an estimated \$379.00 for 1961-62 Salary Program.

346-100. DIVISION OF CIVIL DEFENSE

The Division of Civil Defense, under Chapter 438, P. L. 1953, as amended, develops plans and an operational capability to meet both war-time and peacetime emergencies. The Division is responsible for directing both county and local organizations in this field. This responsibility includes the education of the public in means and methods for their own survival, the development of plans and operations and training for all the Civil Defense organizations in the State, and the development and plans for the management of resources, including the conservation and preservation as well as the rationing of food, fuel and energy, gas and oil, medical supplies and drugs, transportation, and manpower.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	31	31	31	49	46
Municipalities Actively Participating	517	530	550	550	....
Total Civil Defense Volunteers, End of Period	307,000	319,500	322,000	325,000	....
Total Trained	153,500	161,719	178,767	203,377	....
Volunteers Trained this Period	4,921	8,219	17,048	24,610	....
Amateur Radio Operators in State Radio Network ...	4,400	4,600	5,000	5,500	....
State-wide Air Raid Tests	3	1	2	2	....

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$85,219.00		+\$96,055.00	\$181,274.00	\$171,529.07	Salaries—		
.....					Other Employees		
					\$168,753.00		
					New Positions		
							
					\$178,986.00		
					80,762.00		
\$85,219.00		+\$96,055.00	\$181,274.00	\$171,529.07	Total Salaries		
					¹ \$168,753.00		
					\$277,546.00		
					\$257,057.00		

DEPARTMENT OF DEFENSE—Continued

346-100. DIVISION OF CIVIL DEFENSE

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Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
					Materials and Supplies—		
.....		+ \$3,000.00	\$3,000.00	\$2,603.23	Office	\$2,500.00	\$3,000.00
.....		+ 13,500.00	13,500.00	13,500.00	Printing	10,000.00	13,500.00
.....		+ 1,710.00	1,710.00	1,634.34	Vehicular	1,710.00	1,710.00
.....		+ 1,750.00	1,750.00	1,327.37	All Other	2,000.00	2,000.00
.....		+ \$19,960.00	\$19,960.00	\$19,064.94	<i>Total Materials and Supplies</i>	\$16,210.00	\$20,210.00
					Services Other Than Personal—		
\$5,000.00		+ \$4,834.79	\$9,834.79	\$8,408.04	Travel	\$7,440.00	\$8,940.00
5,000.00		+ 1,855.21	6,855.21	6,853.80	Telephone	5,000.00	7,000.00
410.00		+ 156.32	566.32	566.32	Insurance—Fire .....	.....	267.00
510.00		— 156.32	353.68	287.10	Insurance—Other	276.00	362.00
.....		+ 900.00	900.00	759.66	Subscriptions and Memberships	800.00	800.00
3,500.00		+ 3,000.00	6,500.00	5,219.09	Postage	4,500.00	5,500.00
.....		+ 100.00	100.00	37.89	All Other	100.00	100.00
\$14,420.00		+ \$10,690.00	\$25,110.00	\$22,131.90	<i>Total Services Other Than Personal..</i>	\$18,116.00	\$22,969.00
					Maintenance of Property—		
\$250.00		+ \$100.00	\$350.00	\$284.42	Office Equipment	\$400.00	\$400.00
.....		+ 300.00	300.00	262.30	Vehicular Equipment	400.00	500.00
.....		+ 150.00	150.00	29.17	Buildings and Grounds—Special .....	.....	.....
.....		+ 1,000.00	1,000.00	729.50	Office Equipment—Special	750.00	1,000.00
\$250.00		+ \$1,550.00	\$1,800.00	\$1,305.39	<i>Total Maintenance of Property</i>	\$1,550.00	\$1,900.00

.....	\$26,781.07	—\$26,745.85	\$35.22	.....	Extraordinary—			
.....	{ \$4,228.43 }			.....	Reserve			
.....	{R 15,769.95}	— 17,503.43	2,494.95	.....	Federal Aid			
.....	R116,859.40	— 48,191.50	68,667.90	.....	Federal Grant-in-Aid Program—P. L.			
.....	 + 36,057.58	36,057.58	.....	.....	85-606—			
.....	 + 12,133.92	12,133.92	\$12,133.92	.....	Personnel and Administrative Expenses .			
.....				.....	Political Subdivisions (Advance)			
.....				.....	Political Subdivisions Expenditure Con-			
.....				.....	trol (Clearing)			
.....				.....	Claims Appropriation Pursuant to Chapter			
.....	135,791.65	—105,155.72	30,635.93	.....	12, P. L. 1952—			
.....	49,923.55	— 49,923.55	.....	.....	Reserve—Claims and Operating Expenses			
.....	 + 49,923.55	49,923.55	959.12	.....	Special Fund for Civil Defense Volunteers			
.....				.....	Claims, Total Disability Benefits, Medi-			
.....				.....	cal Expenses, Hospital Care and Death			
.....				.....	Benefits—Civil Defense Volunteers ...			
.....	{ 37,136.48 }			.....	Federal Surplus Property Program			
.....	{R 45,903.31}	.....	83,039.79	34,338.96	Hammononton Training School Program ...	\$5,354.00	\$5,222.00	\$5,222.00
.....	 + 6,750.00	6,750.00	6,175.97	.....	Control Center Program	2,000.00	5,000.00	3,500.00
.....	 + 4,300.00	4,300.00	3,030.45	.....	Medical and Health Preparedness Program	6,600.00	6,500.00	6,500.00
.....	 + 6,600.00	6,600.00	3,730.18	.....				
.....	\$432,393.84	—\$131,755.00	\$300,638.84	\$60,368.60	Total Extraordinary	\$13,954.00	\$16,722.00	\$15,222.00
.....	 + \$3,500.00	\$3,500.00	\$2,871.65	.....	Additions and Improvements—			
.....	 + \$3,500.00	\$3,500.00	\$2,871.65	.....	Office Equipment	\$1,000.00	\$1,500.00	\$1,000.00
.....	 + \$3,500.00	\$3,500.00	\$2,871.65	.....	Total Additions and Improvements ...	\$1,000.00	\$1,500.00	\$1,000.00
\$99,889.00	\$432,393.84	.....	\$532,282.84	\$277,271.55	Total Appropriation	² \$219,583.00	\$340,847.00	\$315,058.00

DEPARTMENT OF DEFENSE—Continued

346-100. DIVISION OF CIVIL DEFENSE

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)			

1962 Adjusted Approp.	Year Ending June 30, 1963	
	Requested	Recom- mended

It is recommended that there be appropriated such sums as may be necessary to carry out the provisions of Chapter 12, Laws of 1952, from the Special Fund for Civil Defense Volunteers.

It is further recommended that any receipts derived from charges to be made to local government jurisdictions for the handling of Federal surplus property distributed to such jurisdictions be appropriated, together with a sum not to exceed \$15,000.00 of such receipts derived during the fiscal year ended June 30, 1962.

It is further recommended that the Governor be empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

¹ Includes an estimated \$1,422.00 for 1961-62 Salary Program.

² Includes original appropriation of \$100,158.00, unexpended balances as of June 30, 1961 of \$53,474.00 and Federal receipts of \$64,529.00.

SUMMARY

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(B)	Transfers Emer- gencies(B)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$370,360.00	 +	\$909.00	\$371,269.00	\$360,647.24	Administration Division	\$373,912.00	\$400,189.00	\$388,183.00
1,582,166.50	\$92,976.14 —	74,296.09	1,600,846.55	1,572,600.57	National Guard and/or State Guard	1,620,311.00	1,814,725.00	1,658,719.00
9,994.00	 —	4,500.00	5,494.00	4,843.92	Naval Militia Reserve	10,373.00	16,742.00	10,742.00
99,889.00	432,393.84	.....	532,282.84	277,271.55	Division of Civil Defense	219,583.00	340,847.00	315,058.00
<u>\$2,062,409.50</u>	<u>\$525,369.98</u>	<u>—\$77,887.09</u>	<u>\$2,509,892.39</u>	<u>\$2,215,363.28</u>	<i>Total Appropriation, Department of Defense</i>	<u>\$2,224,179.00</u>	<u>\$2,572,503.00</u>	<u>\$2,372,702.00</u>

350-100. DEPARTMENT OF PUBLIC UTILITIES

The Board of Public Utility Commissioners operates under Title 48 of the Revised Statutes, with the President acting as the Chief Administrative Officer of the Department. The Board is composed of three members, appointed by the Governor with the consent of the Senate. It has broad regulatory jurisdiction over the more than 859 public utilities which serve the State with gas, electric, water, sewer, telephone, telegraph, pipeline, street railway, autobus and railroad services. Its jurisdiction also includes the elimination of grade crossings on other than State highways. By law, its responsibilities and powers are based on the importance of providing the public with safe, adequate and proper utility services at fair and reasonable rates. In addition to the Board of three Commissioners, the Department is composed of the following seven operating Divisions: Administrative, Accounting, Engineering, Motor Carriers, Legal, Rates and Research, and Railroad.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	94	109	109	113	109
Accounts and Finance:					
Formal Proceedings	267	247	260	277	....
Financial Reports Examined	1,285	1,264	1,290	1,300	....
Engineering:					
Formal Proceedings	345	509	530	550	....
Informal Complaints	1,099	1,522	1,600	1,700	....
Meter Test Reports	528	196	200	200	....
Accident Reports and Investigations	38	30	40	40	....
Motor Carriers:					
Formal Proceedings	127	128	130	140	....
Route Investigations and Surveys	618	677	726	750	....
Accident Reports	6,982	7,804	7,500	7,400	....
Informal Complaints Investigated	238	379	385	375	....

Railroad:

Formal Proceedings	275	324	315	315	....
Investigations of Complaints	321	263	300	300	....
Investigations of Accidents	776	820	750	750	....
Tariffs Filed	2,740	2,980	2,900	2,900	....
Bridge and Track Inspections	179	163	170	170	....
Grade Crossing Surveys	715	915	900	900	....
Station Inspections .....	....	....	10	10	....

Rates and Research:

Formal Proceedings (Weighted)	347	363	400	440	....
Informal Complaints	299	411	450	500	....

Administrative and Legal:

Number of Utility Companies on Fee List	861	843	855	860	....
Decisions and Orders Examined and Approved	941	1,009	1,075	1,150	....
Number of Board Hearings	182	119	140	170	....
Number of Interstate Commerce Commission Hearings	22	8	10	10	....

Year Ending June 30, 1961				
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$20,000.00			\$20,000.00	\$19,693.40
34,000.00			34,000.00	33,999.94
631,814.00		—\$19,643.16	612,170.84	574,473.40
.....				
17,500.00		+ 350.00	17,850.00	14,698.14
\$703,314.00		—\$19,293.16	\$684,020.84	\$642,864.88

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
President	\$20,000.00	\$20,000.00	\$20,000.00
Board Members	34,000.00	34,000.00	34,000.00
Other Employees	640,912.00	675,757.00	663,881.00
New Positions .....	.....	19,000.00	.....
Special Service	16,500.00	18,500.00	16,500.00
Total Salaries	¹ \$711,412.00	\$767,257.00	\$734,381.00

350-100. DEPARTMENT OF PUBLIC UTILITIES—Continued

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
	\$4,000.00	 +	\$700.00	\$4,700.00	\$4,584.81	Materials and Supplies—			
	4,000.00	 +	11,500.00	15,500.00	15,199.52	Office	\$4,400.00	\$4,500.00	\$4,500.00
	1,100.00	 +	400.00	1,500.00	1,481.27	Printing	5,500.00	10,300.00	6,000.00
	360.00	 +	100.00	460.00	448.30	Vehicular	1,100.00	1,400.00	1,400.00
						Household and Security	338.00	350.00	350.00
	\$9,460.00	 +	\$12,700.00	\$22,160.00	\$21,713.90	<i>Total Materials and Supplies</i>	\$11,338.00	\$16,550.00	\$12,250.00
						Services Other Than Personal—			
	\$8,000.00	.....		\$8,000.00	\$7,694.12	Travel	\$7,500.00	\$10,500.00	\$7,500.00
	12,000.00	 +	\$2,705.01	14,705.01	14,705.01	Telephone	12,000.00	16,000.00	14,800.00
	121.00	 +	63.43	184.43	184.43	Insurance—Other	145.00	227.00	227.00
	150.00	.....		150.00	129.00	Household	100.00	125.00	125.00
	3,400.00	 +	625.00	4,025.00	4,011.62	Subscriptions and Memberships	4,000.00	4,275.00	4,000.00
	3,700.00	 +	191.00	3,891.00	3,890.57	Postage	3,700.00	3,800.00	3,800.00
	1,240.00	.....		1,240.00	1,140.00	Rent—All Other	1,312.00	1,312.00	1,312.00
	\$28,611.00	 +	\$3,584.44	\$32,195.44	\$31,754.75	<i>Total Services Other Than Personal ..</i>	\$28,757.00	\$36,239.00	\$31,764.00
						Maintenance of Property—			
	\$600.00	 +	\$50.00	\$650.00	\$611.37	Office Equipment	\$600.00	\$600.00	\$600.00
	650.00	.....		650.00	645.57	Vehicular Equipment	650.00	700.00	650.00
	.....	.....		.....	.....	Office Equipment—Special	1,000.00	1,600.00	1,000.00
	.....	.....		.....	.....	Vehicular Equipment—Special .....	.....	5,000.00	.....
	\$1,250.00	 +	\$50.00	\$1,300.00	\$1,256.94	<i>Total Maintenance of Property</i>	\$2,250.00	\$7,900.00	\$2,250.00

.....	.....	+	\$40.50	\$40.50	\$40.50	Extraordinary—			
.....	.....	+	\$40.50	\$40.50	\$40.50	Compensation Awards .....	.....	.....	.....
.....	.....	+	\$40.50	\$40.50	\$40.50	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+	\$163.00	\$163.00	\$163.00	Additions and Improvements—			
.....	.....	+	2,508.30	2,508.30	2,284.70	Buildings and Grounds .....	.....	.....	.....
.....	.....	+	415.36	415.36	415.36	Office Equipment .....	.....	\$300.00	.....
.....	.....	+	\$3,086.66	\$3,086.66	\$2,863.06	Household and Security Equipment .....	.....	.....	.....
.....	.....	+	\$168.44	\$742,803.44	\$700,494.03	<i>Total Additions and Improvements</i> ...	.....	\$300.00	.....
\$742,635.00	.....	+	\$168.44	\$742,803.44	\$700,494.03	<i>Total Appropriation</i>	\$753,757.00	\$828,246.00	\$780,645.00

¹ Includes an estimated \$10,336.00 for 1961-62 Salary Program.

DEPARTMENT OF HEALTH

360-100. GENERAL

The Department of Health is responsible for the promotion of public health services throughout the State as prescribed in Chapter 177, P. L. 1947. The Office of the Commissioner, eight major divisions and four district offices administer forty-five basic programs.

The Commissioner's office supervises departmental planning and operations; maintains liaison with division directors; is responsible for public hearings and subsequent actions resulting from them; has general oversight of public relations and informational activities; provides secretarial service to the Public Health Council, the Advisory Council on the Chronic Sick, the Radiation Protection and Air Pollution Control Commissions; and maintains the departmental library services.

The Division of Chronic Illness Control emphasizes research into the causes and early detection of alcoholism, arthritis, cancer, cardiovascular diseases, diabetes, glaucoma, hearing and speech defects, neurological disorders and other chronic diseases. Assistance of the Division, in co-operation with local agencies, has resulted in many new local services and in strengthening and re-directing existing services.

The Division of Constructive Health strengthens the preventive and restorative aspects of community health services. Its emphases are on prevention through Maternal and Child Health and Dental Health Programs and restorative through the Crippled Children's Program.

191 The Division of Environmental Health encompasses programs to influence the planning, construction and operation of sanitary facilities to improve and maintain water supplies properly, liquid and solid waste disposal systems, bathing places, and food and drug supplies; to reduce pollution of the air; to control environmental conditions in industry that adversely affect health; to protect against radiation hazards; to control animal diseases transmissible to man; to conduct programs designed to improve housing; and to control noxious weeds, insects and rodents.

The Division of Laboratories, as the testing unit of the department, tests blood, sputum, urine, feces, etc., for the detection of disease. It identifies microorganisms, including viruses, which may cause disease in humans. It analyzes samples of air, water, food, drugs, sewage and commercial waste. It engages in research and develops methods to detect diseases in humans and animals.

The Division of Local Health Services stimulates the development and maintenance of effective local health services. It makes available specialized technical services of the Department to local boards of health and to other health agencies according to community needs.

The Division of Preventable Diseases promotes the prevention and control of communicable diseases by facilitating immunization, early detection, diagnosis, and treatment of such diseases as influenza, poliomyelitis, tuberculosis, and the venereal diseases. Activities include continuous surveillance of the incidence of communicable diseases, epidemiological investigation to define basic causes and measures to assure control of the spread of infection from cases, contacts and carriers.

The Division of Special Consultation Services provides services to all personnel of the Department, to local health departments and other local agencies, to citizen and civic groups, to professional organizations, and to interested citizens. Its services also include community health organization and health education, public health nutrition, public health social work, training, and public health nursing.

The Division of Vital Statistics and Administration provides administrative direction and services to all operating units of the Department through the following program activities: administrative services, examination and licensing, budget and accounts, personnel, public health statistics and vital statistics registration. The Board of Barber Examiners is administered through the Bureau of Examination and Licensing.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	338	350	351	407	384
Office of the Commissioner	9	8	10	12	11
Chronic Illness Program	14	15	14	16	14
Constructive Health	12	11	10	9	9
Drug Program .....	....	....	....	3	3
Environmental Health	70	80	85	104	98
Laboratory Program	57	57	57	57	55
Local Health Program	88	87	80	95	89
Preventable Disease Program	10	9	15	19	17
Special Consultation Services	10	16	17	17	17
Vital Statistics and Administration	68	67	63	75	71
Office of the Commissioner—					
Legal Hearings	42	52	55	60	....
Public Health News—Copies per Month	6,000	5,500	5,800	6,100	....
Chronic Illness Program—					
Alcoholism:					
Patients Treated	838	2,304	2,500	2,600	....
Number of Visits	7,391	10,433	10,800	11,000	....
Cancer Control:					
Persons Screened	5,457	3,466	3,770	3,770	....
Referred to Treatment	2,100	2,164	2,320	2,320	....

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
State Employees' Health Service:					
Number of Tests	3,201	4,774	6,000	7,500	....
Positive Findings	17	19	....	....	....
Heart Program:					
Number of Persons X-rayed	19,118	2,319	14,540	35,170	....
Positive Findings	21	....	....	....	....
Other:					
Convulsive Disorders—Persons Examined	4,663	4,926	5,100	5,200	....
Arthritis Program—Tests	4,942	4,435	5,000	6,000	....
Homemaker Services—Families Served	3,528	4,768	5,500	6,000	....
Diabetes:					
Number of Tests	15,243	21,384	16,000	20,000	....
Number of Positives	118	846	450-700	500-700	....
Constructive Health—					
Dental Health:					
Children Examined	40,471	39,989	45,000	50,000	....
Children Treated	7,086	7,341	8,500	9,000	....
Communities Participating	270	195	205	208	....
Maternal and Child Health:					
Children Attending "Baby Keep Well" Stations ..	8,816	7,696	8,000	8,500	....
Pamphlets Distributed	82,050	90,748	100,000	120,000	....

Drug Program—

Narcotic Licenses Issued	86	85	90	90	....
Drug Samples	67	....	400	400	....
Analysis Reports Evaluated	145	....	450	450	....
Investigations and Inspections .....	....	....	400	400	....
Export Certificates Issued	122	193	200	200	....
Manufacturing and Wholesale Registrations Issued .....	....	....	350	400	....

Environmental Health—

Inspections, Investigations and Evaluations:

Milk Control	9,052	8,945	10,385	12,400	....
Food Control	1,165	1,322	1,650	1,650	....
Shell Fish Control	485	274	500	550	....
Drugs, Devices and Cosmetics	145	193	450	450	....
Stream Pollution	759	570	600	700	....
Air Sanitation	2,059	5,765	7,040	....	....
Occupational Health	3,258	4,837	4,875	5,200	....
Meat Inspection	505	700	790	845	....
Total	17,428	22,606	26,290	21,795	....

Laboratory Program—

Number of Specimens:

Bacteriology	69,068	64,653	66,500	70,000	....
Chemistry	16,741	18,218	17,100	18,000	....
Pathology	980	738	660	700	....
Serology	224,665	205,074	200,000	200,000	....
Virology	4,342	4,398	5,500	7,000	....
Total	315,796	293,081	289,760	295,700	....

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Number of Determinations:					
Bacteriology	236,737	199,184	230,000	240,000	....
Chemistry	42,590	43,451	42,000	45,700	....
Pathology	10,605	8,477	13,000	12,000	....
Serology	248,082	224,102	220,000	220,000	....
Virology	9,104	75,807	80,000	90,000	....
Total	547,118	551,021	585,000	607,700	....
Local Health Program—					
Field Inspections:					
Water and Sewage	2,556	2,989	3,230	3,300	....
Milk and Food	4,861	3,574	4,200	4,400	....
Veterinary	1,378	1,200	1,300	1,500	....
Housing	256	567	610	650	....
Ragweed	52	31	40	45	....
Drugs, Devices and Cosmetics	88	48	135	145	....
Other Sanitary Problems	1,850	1,981	1,600	1,600	....
Medical Service Consultation	4,777	6,689	8,900	8,900	....
Total	15,818	17,079	20,015	20,540	....
Preventable Disease Program—					
Communicable Diseases:					
Cases Reported	45,210	35,600	39,000	40,000	....
Polio Vaccine—CC Distributed	503,946	405,000	270,000	223,000	....

Venereal Disease Control:

Contacts and Suspects Investigated	9,598	10,583	11,500	11,500	....
Contacts and Suspects Treated	3,080	2,813	3,200	3,400	....
Positive Findings	1,264	1,844	1,000	800	....

Tuberculosis Program:

Persons Tested	59,781	42,336	95,000	80,000	....
Positive Findings	2,103	675	2,225	1,950	....

Vital Statistics and Administration—

Public Health Statistics:

Vital Records Received and Processed	223,663	228,335	229,000	230,000	
Copies of Records Requested	53,420	56,084	57,000	57,000	....

Examination and Licensing:

Candidates Examined	547	608	725	725	
Licenses Issued and Renewed	1,658	1,717	1,860	1,890	

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Year Ending June 30, 1961

Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$20,000.00			\$20,000.00	\$19,999.91
1,965,262.00}		—\$18,441.00	1,978,259.00	1,915,054.73
31,438.00}				
34,870.00		+ 775.00	35,645.00	35,373.58
\$2,051,570.00		—\$17,666.00	\$2,033,904.00	\$1,970,428.22

Year Ending
June 30, 1963

1962 Adjusted Approp.	Requested	Recom- mended
\$20,000.00	\$20,000.00	\$20,000.00
2,062,967.00	2,274,421.00	2,210,743.00
38,427.00	270,841.00	75,156.00
41,310.00	63,657.00	46,650.00
¹ \$2,162,704.00	\$2,628,919.00	\$2,352,549.00

Salaries—

Commissioner	\$20,000.00	\$20,000.00	\$20,000.00
Other Employees	2,062,967.00	2,274,421.00	2,210,743.00
New Positions	38,427.00	270,841.00	75,156.00
Special Services	41,310.00	63,657.00	46,650.00

Total Salaries¹\$2,162,704.00 \$2,628,919.00 \$2,352,549.00

360-100. GENERAL

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
\$4,317.00	 +	\$1,788.00	\$6,105.00	\$5,918.36	Fuel and Utilities	\$7,000.00	\$7,250.00	\$7,100.00
8,735.00	 +	106.00	8,841.00	8,505.22	Office	8,535.00	8,405.00	8,380.00
30,460.00	 +	1,826.00	32,286.00	32,201.96	Printing	34,000.00	40,875.00	35,400.00
16,605.00	 +	1,200.00	17,805.00	17,226.74	Vehicular	16,605.00	21,377.00	18,650.00
1,270.00	 —	194.00	1,076.00	1,052.00	Household and Security	1,175.00	2,310.00	1,175.00
.....					Clothing .....	.....	200.00	200.00
75,050.00	 +	11,830.00	86,880.00	86,629.41	Medical	110,100.00	111,150.00	110,800.00
63,675.00	 —	4,405.00	59,270.00	59,083.10	Scientific	58,500.00	63,500.00	63,000.00
6,155.00	 +	494.00	6,649.00	6,165.18	Education and Rehabilitation	6,160.00	6,600.00	6,200.00
.....	 +	1,275.00	1,275.00	1,272.26	All Other	160.00	1,075.00	1,075.00
<u>\$206,267.00</u>	<u>..... +</u>	<u>\$13,920.00</u>	<u>\$220,187.00</u>	<u>\$218,054.23</u>	<i>Total Materials and Supplies</i>	<u>\$242,235.00</u>	<u>\$262,742.00</u>	<u>\$251,980.00</u>
					Services Other Than Personal—			
\$47,700.00	 +	\$10.00	\$47,710.00	\$45,934.54	Travel	\$53,800.00	\$57,550.00	\$54,000.00
37,000.00	 +	9,558.53	46,558.53	46,558.53	Telephone	41,200.00	44,000.00	44,000.00
.....	 +	141.14	141.14	141.14	Insurance—Fire .....	.....	614.00	614.00
3,325.00			3,325.00	2,847.90	Insurance—Other	3,425.00	5,753.00	5,753.00
2,560.00	 +	104.00	2,664.00	2,662.92	Household	3,785.00	3,975.00	3,675.00
1,450.00	 —	660.00	790.00	381.00	Advertising	1,350.00	1,700.00	1,700.00
1,529.00	 +	88.00	1,617.00	1,574.59	Subscriptions and Memberships	1,493.00	3,604.00	3,604.00
39,100.00	 +	1,267.50	40,367.50	40,367.50	Postage	38,610.00	40,000.00	40,000.00
.....					Microfilming .....	.....	3,428.00	.....
.....	 +	660.00	660.00	660.00	Rent—Buildings and Grounds .....	.....	.....	.....
25,230.00	 —	1,150.00	24,080.00	23,873.00	Rent—Equipment, Data Processing	24,498.00	24,708.00	24,708.00
3,560.00	 —	550.00	3,010.00	2,858.83	Rent—All Other	3,860.00	3,380.00	3,380.00

800.00	 +	3,850.00	4,650.00	4,650.00	Education and Rehabilitation	3,300.00	5,200.00	5,200.00
.....	.....	.....	.....	.....	Staff Training .....	.....	400.00	400.00
4,553.00	 —	1,492.00	3,061.00	2,920.09	All Other	2,900.00	2,535.00	2,535.00
<u>\$166,807.00</u>	<u>..... +</u>	<u>\$11,827.17</u>	<u>\$178,634.17</u>	<u>\$175,430.04</u>	<i>Total Services Other Than Personal ..</i>	<u>\$178,221.00</u>	<u>\$196,847.00</u>	<u>\$189,569.00</u>
<i>Maintenance of Property—</i>								
\$2,120.00	 +	\$290.00	\$2,410.00	\$2,317.92	Office Equipment	\$2,120.00	\$2,225.00	\$2,225.00
3,530.00	 +	2,550.00	6,080.00	5,676.77	Vehicular Equipment	3,535.00	4,010.00	3,765.00
.....	 +	20.00	20.00	19.67	Medical Equipment	50.00	300.00	250.00
1,925.00	 +	288.00	2,213.00	2,204.40	Scientific Equipment	1,925.00	2,550.00	2,050.00
6,430.00	 +	2,295.00	8,725.00	8,708.63	Office Equipment—Special	7,353.00	4,340.00	3,226.00
31,915.00	 —	1,235.00	30,680.00	26,501.15	Vehicular Equipment—Special	21,532.00	45,565.00	43,765.00
4,436.00	 —	1,911.00	2,525.00	2,524.40	Medical Equipment—Special	1,456.00	.....	.....
5,080.00	 +	513.00	5,593.00	5,592.70	Scientific Equipment—Special	2,184.00	6,433.00	6,433.00
<u>\$55,436.00</u>	<u>..... +</u>	<u>\$2,810.00</u>	<u>\$58,246.00</u>	<u>\$53,545.64</u>	<i>Total Maintenance of Property</i>	<u>\$40,155.00</u>	<u>\$65,423.00</u>	<u>\$61,714.00</u>
<i>Extraordinary—</i>								
\$260,000.00	 —	\$6,486.00	\$253,514.00	\$251,355.71	Public Health Services by Contract	\$270,000.00	\$377,554.00	\$285,000.00
.....	R\$6.00	.....	6.00	.....	Sale of Departmental Literature .....	.....	.....	.....
.....	.....	.....	.....	.....	Air Pollution Monitoring Program .....	.....	74,200.00	.....
.....	.....	.....	.....	.....	Arbor Virus Transmission Study Project..	.....	19,500.00	8,000.00
.....	.....	.....	.....	.....	Emergency Medical and Hospital Service for Migrant Workers	5,000.00	5,000.00	5,000.00
.....	 +	1,300.00	1,300.00	1,128.28	Compensation Awards .....	.....	.....	.....
.....	 +	176.00	176.00	175.60	Claims .....	.....	.....	.....
.....	.....	.....	.....	.....	Administration of Drug Program, pursuant to Chapter 52, P. L. 1961	\$25,000.00	21,979.00	21,794.00
<u>\$260,000.00</u>	<u>\$6.00 —</u>	<u>\$5,010.00</u>	<u>\$254,996.00</u>	<u>\$252,659.59</u>	<i>Total Extraordinary</i>	<u>\$300,000.00</u>	<u>\$498,233.00</u>	<u>\$319,794.00</u>

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
					Additions and Improvements—			
\$739.00	 +	\$280.00	\$1,019.00	\$930.92	Office Equipment	\$1,461.00	\$5,275.00	\$1,287.00
.....	 +	1,650.00	1,650.00	1,641.86	Vehicular Equipment .....	.....	31,269.00	16,114.00
1,002.00	.....	.....	1,002.00	696.29	Medical Equipment	3,014.00	.....	.....
10,800.00	 +	56.00	10,856.00	10,622.32	Scientific Equipment	12,250.00	75,684.00	60,789.00
\$12,541.00	 +	\$1,986.00	\$14,527.00	\$13,891.39	<i>Total Additions and Improvements ...</i>	\$16,725.00	\$112,228.00	\$78,190.00
\$2,752,621.00	\$6.00 +	\$7,867.17	\$2,760,494.17	\$2,684,009.11	<i>Total Appropriation</i>	\$2,940,040.00	\$3,764,392.00	\$3,253,796.00

It is recommended that receipts from the sale of literature, codes and manuals be appropriated as a revolving fund to be used for the purpose of printing and reprinting literature, codes and manuals for sale.

¹ Includes an estimated \$33,285.00 for the 1961-62 Salary Program.

360-400. RABIES CONTROL PROGRAM

(Payable out of Rabies Control Trust Fund)

This program was established under the provisions of Chapter 151, Laws of 1941, to prevent and control Rabies. It is designed to control all dogs, to eliminate strays, to vaccinate as many dogs as possible in strategic areas in order to prevent Rabies from entering into New Jersey from surrounding states and to continue an educational program. These activities are considered essential in order to maintain the record of no human cases of rabies since 1956. This program is financed from moneys received from municipalities issuing licenses for dogs.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	12	12	12	13	13
Dogs Vaccinated	104,953	160,000	107,000	107,500	....
Dogs Licensed	398,408	404,866	408,000	412,000	....
Field Investigations—Wildlife Rabies	45	65	75	80	....
Investigations of Individuals Bitten	250	350	375	375	....
Rabies Cases	0	2	0	0	....

Year Ending June 30, 1961				
Original and Supple- mental(B)	Reappr. and Receipts(B)	Transfers Emer- gencies(B)	Total Available	Expended
\$55,332.00	 —	\$453.00	\$54,879.00	\$53,701.48
200.00	 +	750.00	950.00	100.89
\$55,532.00	 +	\$297.00	\$55,829.00	\$53,802.37
\$145.00			\$145.00	\$76.43
2,130.00	 —	\$425.00	1,705.00	1,436.36
1,600.00	 +	225.00	1,825.00	1,616.60

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Other Employees	\$57,979.00	\$58,150.00
New Positions	8,296.00	4,148.00
Special Services	200.00	100.00
<i>Total Salaries</i>	<i>\$58,179.00</i>	<i>\$66,546.00</i>
Materials and Supplies—		
Office	\$145.00	\$100.00
Printing	2,130.00	1,700.00
Vehicular	1,600.00	1,600.00

DEPARTMENT OF HEALTH—Continued
360-400. RABIES CONTROL PROGRAM
(Payable out of Rabies Control Trust Fund)

	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
	\$50.00	.....	.....	\$50.00	\$38.40	Household and Security	\$50.00	\$50.00
	25,138.00	 +	\$10,238.00	35,376.00	34,204.10	Medical	25,138.00	35,000.00
	\$29,063.00	 +	\$10,038.00	\$39,101.00	\$37,371.89	<i>Total Materials and Supplies</i>	\$29,063.00	\$38,450.00
								\$28,450.00
	\$2,500.00	.....	.....	\$2,500.00	\$2,455.58	Services Other Than Personal—		
	1,000.00	.....	.....	1,000.00	863.69	Travel	\$1,700.00	\$1,900.00
	182.00	 +	\$178.00	360.00	359.04	Telephone	1,000.00	850.00
	31.00	.....	.....	31.00	26.00	Insurance—Other	202.00	240.00
	500.00	.....	.....	500.00	500.00	Subscriptions and Memberships	31.00	31.00
	650.00	.....	.....	650.00	.....	Postage	500.00	500.00
	72.00	.....	.....	72.00	.....	Rent—Buildings and Grounds	650.00	650.00
						Rent—All Other .....	.....	.....
	\$4,935.00	 +	\$178.00	\$5,113.00	\$4,204.31	<i>Total Services Other Than Personal..</i>	\$4,083.00	\$4,171.00
								\$3,971.00
	\$70.00	 +	\$40.00	\$110.00	\$63.65	Maintenance of Property—		
	250.00	 +	755.00	1,005.00	871.24	Office Equipment	\$70.00	\$70.00
	79.00	 +	100.00	179.00	127.92	Vehicular Equipment	250.00	350.00
	.....	..... +	2,300.00	2,300.00	1,836.87	Office Equipment—Special .....	.....	.....
						Vehicular Equipment—Special	2,000.00	5,710.00
	\$399.00	 +	\$3,195.00	\$3,594.00	\$2,899.68	<i>Total Maintenance of Property</i>	\$2,320.00	\$6,130.00
								\$2,300.00

.....	.....	+	\$3,603.00	\$3,603.00	\$3,422.74	Extraordinary—			
.....	.....	+	1,347.00	1,347.00	1,346.31	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	\$4,950.00	\$4,950.00	\$4,769.05	Social Security Tax .....	.....	.....	.....
.....	.....					<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....					Additions and Improvements—			
.....	.....					Vehicular Equipment	\$2,150.00	.....	.....
.....	.....					Scientific Equipment .....	.....	\$500.00	\$500.00
.....	.....					<i>Total Additions and Improvements</i> ...	\$2,150.00	\$500.00	\$500.00
\$89,929.00	.....	+	\$18,658.00	\$108,587.00	\$103,047.30	<i>Total Appropriation</i>	\$95,795.00	\$115,797.00	\$96,132.00

It is recommended that funds in excess of the amount hereinabove indicated, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year be appropriated, provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes an estimated \$1,138.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF HEALTH—Continued
374-100. BOARD OF BARBER EXAMINERS

The Board of Barber Examiners, operating under Chapter 197, P. L. 1938, is a unit in the Division of Vital Statistics and Administration. It administers laws governing the practice of barbering, promulgates regulations, conducts examinations, issues licenses and makes inspections. It is empowered to initiate appropriate action when violations of the law, rules or regulations are found.

Workload Data:

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	14	14	14	14	14
Licenses Issued:					
Shops	4,875	4,878	4,886	4,894	....
Apprentices	515	523	547	571	....
Barbers	9,485	9,647	9,862	10,080	....
Candidates Examined	542	602	650	675	....
Inspections and Investigations	12,816	13,898	14,000	14,500	....
Hearings	75	101	129	135	....
Number of Examination Days	37	42	52	55	....

Year Ending June 30, 1961

Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended
\$6,500.00			\$6,500.00	\$6,499.94
18,000.00			18,000.00	18,000.00
34,243.00			34,243.00	31,764.77
\$58,743.00			\$58,743.00	\$56,264.71
\$200.00		— \$70.00	\$130.00	\$89.89
1,475.00		— 115.00	1,360.00	1,273.68
1,100.00		— 150.00	950.00	948.56
\$2,775.00		—\$335.00	\$2,440.00	\$2,312.13

Year Ending
June 30, 1963

1962 Adjusted Approp.	Requested	Recom- mended
\$6,500.00	\$6,500.00	\$6,500.00
18,000.00	18,000.00	18,000.00
36,261.00	34,541.00	34,541.00
\$60,761.00	\$59,041.00	\$59,041.00
\$200.00	\$200.00	\$200.00
1,475.00	2,075.00	1,600.00
1,000.00	1,000.00	1,000.00
\$2,675.00	\$3,275.00	\$2,800.00

Salaries—

Secretary-Treasurer	\$6,500.00	\$6,500.00	\$6,500.00
Board Members	18,000.00	18,000.00	18,000.00
Other Employees	36,261.00	34,541.00	34,541.00

Total Salaries \$60,761.00 \$59,041.00 \$59,041.00

Materials and Supplies—

Office	\$200.00	\$200.00	\$200.00
Printing	1,475.00	2,075.00	1,600.00
Vehicular	1,000.00	1,000.00	1,000.00

Total Materials and Supplies \$2,675.00 \$3,275.00 \$2,800.00

\$4,500.00	.....	.....	\$4,500.00	\$4,499.96	Services Other Than Personal—			
500.00	.....	+ \$5.52	505.52	505.52	Travel	\$4,500.00	\$5,000.00	\$4,500.00
140.00	.....	.....	140.00	112.39	Telephone	500.00	500.00	500.00
25.00	.....	.....	25.00	25.00	Insurance—Other	130.00	152.00	152.00
850.00	.....	+ 105.06	955.06	955.06	Subscriptions and Memberships	25.00	25.00	25.00
60.00	.....	.....	60.00	59.60	Postage	950.00	1,000.00	1,000.00
					All Other	50.00	50.00	50.00
\$6,075.00	.....	+\$110.58	\$6,185.58	\$6,157.53	<i>Total Services Other Than Personal..</i>	\$6,155.00	\$6,727.00	\$6,227.00
\$75.00	.....	.....	\$75.00	\$56.41	Maintenance of Property—			
200.00	.....	+\$250.00	450.00	420.92	Office Equipment	\$75.00	\$75.00	\$75.00
202.00	.....	.....	202.00	190.25	Vehicular Equipment	200.00	200.00	200.00
.....	.....	.....	.....	.....	Office Equipment—Special	322.00	.....	.....
					Vehicular Equipment .....	.....	3,110.00	3,110.00
\$477.00	.....	+\$250.00	\$727.00	\$667.58	<i>Total Maintenance of Property</i>	\$597.00	\$3,385.00	\$3,385.00
\$156.00	.....	.....	\$156.00	\$99.56	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment .....	.....	\$1,293.00	\$393.00
					All Other Equipment .....	.....	550.00	550.00
\$156.00	.....	.....	\$156.00	\$99.56	<i>Total Additions and Improvements ...</i>	.....	\$1,843.00	\$943.00
\$68,226.00	.....	+ \$25.58	\$68,251.58	\$65,501.51	<i>Total Appropriation</i>	\$70,188.00	\$74,271.00	\$72,396.00

¹ Includes an estimated \$1,328.00 for 1961-62 Salary Program.

DEPARTMENT OF HEALTH—Continued

378-100. CRIPPLED CHILDREN'S COMMISSION

The Commission for the care and treatment of crippled children (created by Chapter 70, Laws of 1931 and transferred to the State Department of Health by Chapter 444, Laws of 1948) inquires into and ascertains the number, distribution and condition of crippled children throughout the State. It utilizes existing facilities and provides care, treatment, hospitalization, education and general welfare of crippled children. Legal authorization exists to co-operate with existing public and private agencies in work of a similar character, with the several counties of the State, and with Federal agencies. The activities are administratively assigned to the Crippled Children Program in the Division of Constructive Health.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	6	6	5	4	4
Children Hospitalized	449	436	525	525	....
Hospital Bed Days	16,879	16,047	18,500	18,500	....
Children under Convalescent Care	137	141	150	150	....
Convalescent Bed Days	18,593	18,111	18,000	18,000	....
Appliances Made Available	1,121	1,426	1,572	1,572	....
Cardiac Evaluation and Surgery .....	....	8	18	20	....
Cleft Palate Evaluation	58	56	40	50	....
Cerebral Palsy Consultation—Contract Agencies	4	3	1	1	....
State Cerebral Palsy Clinics	37	30	9	9	....
Physical Therapy Treatments	1,303	3,167	1,250	2,500	....
Hearing and Speech Therapy Treatments	778	566	3,750	3,859	....
Hearing and Speech Evaluation .....	....	25	100	850	....
Nursing Visits—Contract Agencies	9,065	8,146	8,988	9,000	....
Psychological Examinations	118	186	40	40	....
Education and Training—Lectures	4	4	23	23	....
Orthodontic Program .....	....	....	60	120	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended

\$19,423.00	.....	—\$100.00	\$19,323.00	\$14,256.99	Salaries—			
9,000.00	.....	.....	9,000.00	8,995.55	Other Employees	\$15,976.00	\$15,903.00	\$15,903.00
					Special Services	9,000.00	9,500.00	9,500.00
\$28,423.00	.....	—\$100.00	\$28,323.00	\$23,252.54	<i>Total Salaries</i>	¹ \$24,976.00	\$25,403.00	\$25,403.00
					Materials and Supplies—			
\$450.00	.....	.....	\$450.00	\$346.71	Office	\$450.00	\$350.00	\$350.00
450.00	.....	.....	450.00	413.35	Vehicular	450.00	450.00	450.00
250.00	.....	—\$75.00	175.00	.....	Medical	250.00	250.00	250.00
\$1,150.00	.....	—\$75.00	\$1,075.00	\$760.06	<i>Total Materials and Supplies</i>	\$1,150.00	\$1,050.00	\$1,050.00
					Services Other Than Personal—			
\$200.00	.....	—\$96.00	\$104.00	\$12.01	Travel	\$200.00	\$200.00	\$100.00
900.00	.....	.....	900.00	900.00	Telephone	900.00	900.00	900.00
58.00	.....	.....	58.00	58.00	Insurance—Other	58.00	37.00	37.00
350.00	.....	.....	350.00	350.00	Postage	350.00	350.00	350.00
240.00	.....	+ 96.00	336.00	336.00	Rent—All Other	240.00	198.00	198.00
\$1,748.00	.....	.....	\$1,748.00	\$1,656.01	<i>Total Services Other Than Personal..</i>	\$1,748.00	\$1,685.00	\$1,585.00
					Maintenance of Property—			
\$75.00	.....	+ \$25.00	\$100.00	\$90.46	Office Equipment	\$75.00	\$75.00	\$75.00
50.00	.....	+ 150.00	200.00	72.91	Vehicular Equipment	50.00	50.00	50.00
\$125.00	.....	+ \$175.00	\$300.00	\$163.37	<i>Total Maintenance of Property</i>	\$125.00	\$125.00	\$125.00
\$31,446.00	.....	.....	\$31,446.00	\$25,831.98	<i>Total Appropriation</i>	\$27,999.00	\$28,263.00	\$28,163.00

¹ Includes an estimated \$474.00 for the 1961-62 Salary Program.

DEPARTMENT OF HEALTH—Continued
SUMMARY

208	Year Ending June 30, 1961						Year Ending June 30, 1963			
	Original and Supplemental(\$)	Reappr. and Receipts(\$)	Transfers Emergencies(\$)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended	
	\$2,752,621.00	\$6.00	+	\$7,867.17	\$2,760,494.17	\$2,684,009.11	General	\$2,940,040.00	\$3,764,392.00	\$3,253,796.00
	89,929.00	.....	+	18,658.00	108,587.00	103,047.30	Rabies Control Program	95,795.00	115,797.00	96,132.00
	68,226.00	.....	+	25.58	68,251.58	65,501.51	Board of Barber Examiners	70,188.00	74,271.00	72,396.00
	31,446.00	.....	.....	.....	31,446.00	25,831.98	Crippled Children's Commission	27,999.00	28,263.00	28,163.00
	\$2,942,222.00	\$6.00	+	\$26,550.75	\$2,968,778.75	\$2,878,389.90	Total Appropriation, Department of Health	\$3,134,022.00	\$3,982,723.00	\$3,450,487.00

DEPARTMENT OF LABOR AND INDUSTRY

380-100. DIVISION OF LABOR

The Division of Labor, operating under Chapter 446, P. L. 1948, comprises the following Bureaus: Administrative, Engineering and Safety, Mechanical Inspection, Migrant Labor, Statistics and Records, and Wage and Hour.

The Division of Labor is responsible for the regular and systematic inspection of industrial and commercial establishments; inspection of the manufacture, storage and transportation of explosives; and the employment of workers under compressed air, in caissons and tunnels; and for administering and enforcing the codes governing these establishments.

The Division also enforces the laws regulating industrial safety and health and migrant labor; the employment, age and work-hours of women and children in industry; the enforcement of the minimum wage laws, the collection of wages and the regulation of private employment agencies; the licensing of stationary engineers and firemen; the inspection of steam boilers and refrigeration plants; and the compilation of industrial statistics.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	223	236	242	252	245
Administrative Bureau	22	22	22	23	23
Bureau of Engineering and Safety	93	97	102	110	106
Mechanical Inspection Bureau	14	15	16	19	19
Migrant Labor Bureau	15	16	17	17	17
Bureau of Statistics and Records	15	17	17	16	13
Wage and Hour Bureau	64	69	68	67	67
Engineering and Safety:					
New Industries Registered	1,808	1,674	1,700	1,800	....
Establishments Out of Business	1,253	1,707	1,400	1,400	....
Engineering Plans Filed	1,361	1,410	1,350	1,375	....
Special Engineering Field Surveys	1,997	3,130	3,630	3,830	....
Construction Safety Inspections and Investigations ..	2,782	3,759	4,850	5,900	....
Mine and Explosive Inspections	2,052	1,825	1,940	1,950	....
Explosives Permits Issued	1,585	2,221	1,230	2,378	....
General Factory Inspections	33,135	37,000	36,665	37,315	....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

380-100. DIVISION OF LABOR

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Mechanical Inspection:					
Licenses Issued	19,798	20,432	21,500	21,500	....
Steam Boilers Inspected:					
By State Inspectors	925	812	1,300	1,800	....
By Insurance Company Inspectors	6,270	6,244	6,500	8,756	....
Boilers Condemned, Retired or Scrapped	151	215	300	500	....
Pressure Vessels Shop-Inspected:					
By State Inspectors	3,032	3,277	4,000	4,000	....
By Other Authorized Inspectors	2,402	3,100	3,100	3,100	....
Pressure Vessels Condemned	24	8	30	30	....
Refrigerating Plants Inspected:					
By State Inspectors	202	206	250	250	....
By Insurance Company Inspectors	327	588	700	700	....
Migrant Labor:					
Registration Certificates	2,359	2,514	2,575	2,625	....
Labor Camp Inspections	6,505	6,882	6,950	7,000	....
Violations	10,124	12,526	13,000	13,025	....
Migrant School Locations	4	3	3	4	....
Classrooms	15	12	12	16	....
Children	236	236	268	450	....
Wage and Hour:					
Licenses, Certificates, and Permits Issued	93,634	89,568	95,150	95,350	....
Inspection Visits	16,727	15,017	19,000	21,000	....

Establishments Inspected	7,049	6,211	7,600	8,400	....
Establishments in Violation	4,583	3,693	3,800	4,500	....
Back Wages Collected by Bureau	\$205,493	\$148,671	\$185,000	\$200,000	....
Prosecutions	61	68	76	90	....

Year Ending June 30, 1961				
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$20,000.00			\$20,000.00	\$19,999.91
14,000.00		—\$14,000.00	.....	.....
1,089,760.00		+ 28,458.14	1,154,800.14	1,115,755.97
36,582.00				
15,960.00		+ 6,189.50	22,149.50	22,124.16
\$1,176,302.00		+ \$20,647.64	\$1,196,949.64	\$1,157,880.04
\$1,350.00		— \$250.00	\$1,100.00	\$1,096.52
155.00		+ 342.00	497.00	496.69
13,850.00		+ 70.00	13,920.00	13,878.31
12,000.00		+ 375.00	12,375.00	11,495.30
6,870.00		— 105.05	6,764.95	6,618.24
170.00		— 6.71	163.29	140.47
.....		+ 55.00	55.00	55.00
650.00		— 547.29	102.71	102.71
100.00		— 50.00	50.00	48.44
675.00		+ 408.00	1,083.00	1,083.00
560.00		— 560.00	.....	.....
\$36,380.00		— \$269.05	\$36,110.95	\$35,014.68

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Commissioner	\$20,000.00	\$20,000.00
Director	14,000.00	14,000.00
Other Employees	1,175,382.00	1,255,587.00
New Positions	21,167.00	48,590.00
Special Services	21,000.00	24,280.00
<i>Total Salaries</i>	¹ \$1,251,549.00	\$1,362,457.00
Materials and Supplies—		
Food	\$1,700.00	\$2,400.00
Fuel and Utilities	350.00	600.00
Office	9,780.00	12,275.00
Printing	19,220.00	22,100.00
Vehicular	8,010.00	8,200.00
Household and Security	250.00	315.00
Clothing .....	.....	30.00
Medical	163.00	100.00
Scientific	762.00	832.00
Education and Rehabilitation	850.00	50.00
All Other	500.00	560.00
<i>Total Materials and Supplies</i>	\$41,585.00	\$47,462.00

DEPARTMENT OF LABOR AND INDUSTRY—Continued

380-100. DIVISION OF LABOR

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$37,100.00	 +	\$5,734.00	\$42,834.00	\$42,832.83	Services Other Than Personal—	\$43,350.00	\$55,039.00	\$49,880.00
15,500.00	 +	4,166.93	19,666.93	19,666.93	Travel	18,000.00	19,100.00	18,600.00
2,280.00	 —	2,181.30	98.70	98.70	Telephone .....	.....	276.00	276.00
574.00	 +	119.42	693.42	693.42	Insurance—Fire	617.00	885.00	885.00
50.00	 —	50.00	.....	.....	Insurance—Other	100.00	100.00	100.00
.....					Household	30.00	50.00	30.00
1,160.00	 +	262.50	1,422.50	1,422.50	Advertising	1,141.00	1,241.00	1,212.00
2,000.00	 —	1,772.08	227.92	226.81	Subscriptions and Memberships	2,000.00	2,000.00	2,000.00
27,200.00	 —	839.32	26,360.68	25,594.47	Legal and Investigative	32,960.00	33,060.00	33,060.00
2,500.00	 —	2,500.00	.....	.....	Postage	2,500.00	2,500.00	2,500.00
12,000.00			12,000.00	12,000.00	Microfilming	12,000.00	20,500.00	20,500.00
.....	 {+	E300.00}	.....	.....	Data Processing .....	.....	.....	.....
1,500.00	 {+	850.00}	2,650.00	2,650.00	Rent—Buildings and Grounds	2,600.00	2,600.00	2,600.00
.....	 {+	E920.95}	.....	.....	Rent—Equipment, Data Processing	1,440.00	1,476.00	1,476.00
5,652.00	 {+	496.00}	7,068.95	7,068.95	Rent—All Other	6,442.00	6,406.00	6,406.00
500.00	 —	500.00	.....	.....	Education and Rehabilitation .....	.....	.....	.....
.....					Staff Training	1,000.00	1,000.00	1,000.00
225.00	 —	9.80	215.20	215.20	All Other	260.00	260.00	260.00
\$108,241.00	 +	\$4,997.30	\$113,238.30	\$112,469.81	Total Services Other Than Personal..	\$124,440.00	\$146,493.00	\$140,785.00
\$200.00	 +	\$500.00	\$700.00	\$479.14	Maintenance of Property—	\$200.00	\$200.00	\$200.00
1,425.00	 —	375.00	1,050.00	1,050.00	Buildings and Grounds	1,535.00	1,760.00	1,585.00
					Office Equipment			

1,150.00	.....	+	1,432.37	2,582.37	2,577.74	Vehicular Equipment	1,725.00	3,175.00	2,725.00
100.00	.....	—	100.00	.....	.....	Scientific Equipment	125.00	120.00	120.00
5,079.00	.....	+	365.00	5,444.00	5,440.77	Office Equipment—Special	2,454.00	22,553.00	18,414.00
1,875.00	.....	—	833.47	1,041.53	1,041.53	Vehicular Equipment—Special	9,000.00	14,875.00	9,765.00
1,000.00	.....	—	.10	999.90	999.90	Scientific Equipment—Special	1,000.00	1,000.00	1,000.00
<u>\$10,829.00</u>	.....	+	<u>\$988.80</u>	<u>\$11,817.80</u>	<u>\$11,589.08</u>	<i>Total Maintenance of Property</i>	<u>\$16,039.00</u>	<u>\$43,683.00</u>	<u>\$33,809.00</u>
.....	R\$2,500.00	+	E\$3,700.11	\$6,200.11	\$6,200.11	Extraordinary—			
.....	.....	+	2,800.00	2,800.00	2,800.00	Compensation Award .....	.....	.....	.....
.....	.....	+	1,100.00	1,100.00	1,100.00	Employees' Retirement System .....	.....	.....	.....
.....	\$2,500.00	+	\$7,600.11	\$10,100.11	\$10,100.11	Social Security Tax .....	.....	.....	.....
<u>\$1,805.00</u>	.....	+	<u>\$370.35</u>	<u>\$2,175.35</u>	<u>\$2,175.35</u>	<i>Total Extraordinary .....</i>	.....	.....	.....
.....	.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	+	900.00	900.00	900.00	Office Equipment	\$1,563.00	\$27,513.00	\$26,334.00
<u>\$1,805.00</u>	.....	+	<u>\$1,270.35</u>	<u>\$3,075.35</u>	<u>\$3,075.35</u>	Vehicular Equipment	1,575.00	6,825.00	1,575.00
<u>\$1,333,557.00</u>	<u>\$2,500.00</u>	<u>+</u>	<u>\$35,235.15</u>	<u>\$1,371,292.15</u>	<u>\$1,330,129.07</u>	Scientific Equipment	150.00	105.00	105.00
						<i>Total Additions and Improvements ...</i>	<u>\$3,288.00</u>	<u>\$34,443.00</u>	<u>\$28,014.00</u>
						<i>Total Appropriation</i>	<u>\$1,436,901.00</u>	<u>\$1,634,538.00</u>	<u>\$1,563,726.00</u>

¹ Includes an estimated \$22,949.00 for 1961-62 Salary Program.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

381-100. DIVISION OF WORKMEN'S COMPENSATION

The Division, pursuant to R. S. 34:15, administers the Workmen's Compensation Law which requires an employer or insurance carrier, to pay weekly benefits for disability suffered by workers due to occupational accident or disease, and to furnish medical, surgical and hospital services necessary to relieve the effects of the injury in order to return him to useful employment at the earliest possible date. The Division conducts hearings to adjudicate disputes and to determine whether settlements are fair and just.

The Division screens accident reports and cases referred by hearing officials in order to channel feasible cases to the Rehabilitation Commission for vocational rehabilitation services. At the same time, it obtains employer or carrier co-operation in providing medical rehabilitation functional restoration.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	132	133	136	140	136
First Reports of Accidents Filed	200,044	183,699	210,744	212,000	....
Formal Claims Filed	25,848	25,497	26,000	26,500	....
Pending at June 30	17,604	18,697	19,700	20,700	....
Informal Claims Assigned and Reopened	25,691	22,744	26,000	27,000	....
Pending at June 30	4,120	4,026	....	....	....
Formal Hearings	23,606	24,404	24,997	25,500	....
Informal Hearings	25,197	22,838	26,000	27,000	....
Direct Settlement Claims	24,045	23,295	25,000	26,000	....
Direct Settlements Reviewed	11,126	7,521	11,500	12,500	....
Additional Benefits Paid After Direct Settlement Hearings	\$1,350,428.12	\$1,117,016.91	\$1,125,000.00	\$1,140,000.00	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$16,000.00	 +	\$244.36	\$16,244.36	\$16,244.36
224,648.00	 —	12,381.14	212,266.86	208,974.86
.....				

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Director	\$16,000.00	\$17,500.00	\$16,000.00
Judges of Compensation	227,260.00	240,738.00	236,958.00
New Positions .....	.....	12,003.00	12,003.00

497,412.00	.....	—	13,343.16	496,674.84	479,234.37	Other Employees	520,732.00	526,800.00	526,800.00
12,606.00	.....	.....	.....	.....	.....	New Positions	9,769.00	8,222.00	5,702.00
25,000.00	.....	.....	.....	25,000.00	24,602.21	Special Services	23,200.00	23,960.00	23,000.00
\$775,666.00	.....	—	\$25,479.94	\$750,186.06	\$729,055.80	<i>Total Salaries</i>	1\$796,961.00	\$829,223.00	\$820,463.00
\$6,000.00	.....	—	\$44.15	\$5,955.85	\$5,830.58	Materials and Supplies—			
3,000.00	.....	+	1,439.82	4,439.82	4,071.99	Office	\$5,800.00	\$3,178.00	\$3,000.00
300.00	.....	.....	.....	300.00	300.00	Printing	5,200.00	8,634.00	8,634.00
.....	.....	+	36.25	36.25	31.80	Vehicular	300.00	300.00	300.00
200.00	.....	—	193.76	6.24	6.24	Household and Security	184.00	213.00	200.00
750.00	.....	—	19.88	730.12	730.12	Medical	200.00	200.00	200.00
						Education and Rehabilitation	750.00	.....	.....
\$10,250.00	.....	+	\$1,218.28	\$11,468.28	\$10,970.73	<i>Total Materials and Supplies</i>	\$12,434.00	\$12,525.00	\$12,334.00
\$13,500.00	.....	—	\$503.91	\$12,996.09	\$12,986.65	Services Other Than Personal—			
13,000.00	.....	+	64.09	13,064.09	13,064.09	Travel	\$11,500.00	\$15,250.00	\$13,000.00
500.00	.....	—	14.45	485.55	485.55	Telephone	13,000.00	13,000.00	13,000.00
2,298.00	.....	.....	.....	2,298.00	2,298.00	Household	316.00	270.00	270.00
2,800.00	.....	+	1,420.00	4,220.00	4,220.00	Subscriptions and Memberships	2,500.00	2,500.00	2,500.00
5,000.00	.....	+	74.75	5,074.75	5,074.75	Postage	4,600.00	6,020.00	6,000.00
8,000.00	.....	.....	.....	8,000.00	8,000.00	Microfilming	5,000.00	5,075.00	5,000.00
150.00	.....	—	96.86	53.14	53.14	Data Processing	8,000.00	8,000.00	8,000.00
						All Other	150.00	150.00	150.00
\$45,248.00	.....	+	\$943.62	\$46,191.62	\$46,182.18	<i>Total Services Other Than Personal..</i>	\$45,066.00	\$50,265.00	\$47,920.00
\$1,000.00	.....	—	\$661.45	\$338.55	\$338.55	Maintenance of Property—			
50.00	.....	.....	.....	50.00	50.00	Office Equipment	\$800.00	\$800.00	\$800.00
50.00	.....	—	50.00	.....	.....	Vehicular Equipment	50.00	50.00	50.00
						Scientific Equipment	50.00	50.00	50.00

DEPARTMENT OF LABOR AND INDUSTRY—Continued

381-100. DIVISION OF WORKMEN'S COMPENSATION

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$2,500.00	 +	\$4,002.00	\$6,502.00	\$6,502.00	Buildings and Grounds—Special	\$2,000.00	\$2,000.00	\$2,000.00
5,106.00	 +	1,448.80	6,554.80	6,554.80	Office Equipment—Special	1,060.00	16,840.00	15,094.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special .....	.....	2,600.00	2,600.00
\$8,706.00	 +	\$4,739.35	\$13,445.35	\$13,445.35	<i>Total Maintenance of Property</i>	\$3,960.00	\$22,340.00	\$20,594.00
.....	R\$919.38 + E\$3,226.38		\$4,145.76	\$4,145.76	Extraordinary—			
.....	\$919.38 +	\$3,226.38	\$4,145.76	\$4,145.76	Compensation Awards .....	.....	.....	.....
					<i>Total Extraordinary .....</i>	.....	.....	.....
\$3,000.00	 +	\$614.40	\$3,614.40	\$3,551.78	Additions and Improvements—			
634.00	 —	357.00	277.00	277.00	Office Equipment	\$5,133.00	\$2,364.00	\$1,512.00
					Medical Equipment	290.00	.....	.....
\$3,634.00	 +	\$257.40	\$3,891.40	\$3,828.78	<i>Total Additions and Improvements ...</i>	\$5,423.00	\$2,364.00	\$1,512.00
\$843,504.00	\$919.38 —	\$15,094.91	\$829,328.47	\$807,628.60	<i>Total Appropriation</i>	\$863,844.00	\$916,717.00	\$902,823.00

¹ Includes an estimated \$12,897.00 for 1961-62 Salary Program.

DIVISION OF WORKMEN'S COMPENSATION
381-400. 1 PER CENT COMPENSATION TAX FUND
(Payable Out of the 1 Per Cent Compensation Tax Fund)

The 1 per cent Fund (created by Chapter 81, P. L. 1923) compensates injured workmen entitled to compensation under New Jersey's Workmen's Compensation Act. The Fund pays the difference between the amount allowed or awarded against an employer and total permanent disability. Contributions to the Fund are made by insurance companies and self-insurers.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	3	3	3	3	3
Investigation of those on the Fund	276	213	125	138	....
Investigation of New Cases Submitted	66	61	84	80	....
New Cases Placed on the Fund	67	61	84	80	
Cases Removed: Deceased	18	15	20	25	
Case Load as of June 30	293	331	395	450	

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Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(\$)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
\$14,267.00			\$14,267.00	\$12,575.21	Salaries—		
2,500.00			2,500.00	2,500.00	Other Employees		
					Special Services		
\$16,767.00			\$16,767.00	\$15,075.21	\$17,240.00	\$20,724.00	\$19,998.00
					<i>Total Salaries</i>		
\$100.00		— \$37.00	\$63.00	\$57.30	Materials and Supplies—		
					Office		
\$100.00		— \$37.00	\$63.00	\$57.30	\$100.00	\$200.00	\$200.00
					<i>Total Materials and Supplies</i>		
					\$100.00	\$200.00	\$200.00

DEPARTMENT OF LABOR AND INDUSTRY—Continued
DIVISION OF WORKMEN'S COMPENSATION
381-400. 1 PER CENT COMPENSATION TAX FUND
(Payable Out of the 1 Per Cent Compensation Tax Fund)

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
218	\$750.00	.....	—\$100.00	\$650.00	\$498.64	Services Other Than Personal—			
	215.00	.....	.....	215.00	215.00	Travel	\$750.00	\$750.00	\$750.00
	300.00	.....	.....	300.00	300.00	Telephone	215.00	215.00	215.00
	720.00	.....	.....	720.00	720.00	Postage	300.00	400.00	350.00
	.....	.....	.....	.....	.....	Rent—Buildings and Grounds	720.00	720.00	720.00
	50.00	.....	— 25.23	24.77	1.25	Rent—All Other	50.00	.....	.....
						All Other .....	.....	50.00	50.00
	\$2,035.00	.....	—\$125.23	\$1,909.77	\$1,734.89	<i>Total Services Other Than Personal ..</i>	\$2,035.00	\$2,135.00	\$2,085.00
						Maintenance of Property—			
	.....	.....	.....	.....	.....	Office Equipment—Special .....	.....	\$318.00	\$318.00
	.....	.....	.....	.....	.....	<i>Total Maintenance of Property .....</i>	.....	\$318.00	\$318.00
						Extraordinary—			
	\$360,000.00	+\$131,056.06		\$491,056.06	\$490,795.37	Beneficiary Payments	\$425,000.00	\$467,000.00	\$467,000.00
	.....	.....+ 5.00		5.00	5.00	Compensation Awards .....	.....	.....	.....
	.....	.....+ 596.24		596.24	596.24	Employees' Retirement System .....	.....	.....	.....
	.....	.....+ 338.72		338.72	338.72	Social Security Tax .....	.....	.....	.....
	\$360,000.00	+\$131,996.02		\$491,996.02	\$491,735.33	<i>Total Extraordinary</i>	\$425,000.00	\$467,000.00	\$467,000.00

.....	.....	+ \$42.87	\$42.87	\$42.87	Additions and Improvements—			
.....	.....	+ 114.36	114.36	112.07	Office Equipment .....	.....	\$231.00	\$231.00
.....	.....	+ \$157.23	\$157.23	\$154.94	Education and Rehabilitation Equipment ..	.....	.....	.....
\$378,902.00	.....	+ \$131,991.02	\$510,893.02	\$508,757.67	<i>Total Additions and Improvements ..</i>	.....	\$231.00	\$231.00
					<i>Total Appropriation</i>	\$444,375.00	\$490,608.00	\$489,832.00

It is recommended that the amounts included hereinabove for administrative costs be appropriated from the 1 Per Cent Compensation Tax Fund notwithstanding the limitation contained in R. S. 34:15-95.

It is further recommended that there be appropriated out of the 1 Per Cent Compensation Tax Fund such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

It is further recommended that the State Treasurer be empowered and directed to transfer to the General State Fund the sum of \$50,000.00 from the excess in the fund accumulated as of June 30, 1962, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.00.

¹ Includes an estimated \$284.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

391-400. DISABILITY INSURANCE SERVICE

The Disability Insurance Service, established under Chapter 110, P. L. 1948, provides cash benefits to eligible individuals to insure against loss of earnings due to non-occupational sickness or accident. Employers subject to the law may, with the consent of employees, select coverage under either a State Plan or Private Plan. The major services provided are (1) the collection of contributions, penalties and interest, and assessments through the Unemployment Insurance Service with the cost allocated to the Disability Insurance Program; (2) the processing of claims and benefit payments under State Plan coverage; (3) the approval or disapproval of submitted Private Plans and review of the operation of Private Plans.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	176	169	171	180	177
State Plan Benefits:					
Claims	56,376	58,179	74,800	86,600	....
Compensable Weeks Paid	390,150	402,634	510,250	588,500	....
Total Paid	\$12,337,483	\$12,899,645	\$18,878,000	\$21,774,000	....
Private Plan Benefits:					
Employers Entirely Covered	14,988	13,750	10,500	11,000	....
Employers Partially Covered	978	1,050	950	1,050	....

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$1,094,247.00		—\$23,770.00	\$1,086,477.00	\$1,079,096.59	Salaries—		
16,000.00					Other Employees		
8,000.00		+ 1,000.00	9,000.00	8,993.50	New Positions		
					Special Services		
\$1,118,247.00		—\$22,770.00	\$1,095,477.00	\$1,088,090.09	Total Salaries		
					\$1,159,128.00	\$1,328,995.00	\$1,200,617.00

\$13,000.00	.....	+	\$5,000.00	\$18,000.00	\$16,496.09	Materials and Supplies—			
3,000.00	.....			3,000.00	1,891.00	Office	\$4,500.00	\$7,000.00	\$6,000.00
1,400.00	.....			1,400.00	558.94	Printing	11,500.00	15,000.00	14,000.00
.....	.....	+	25.00	25.00	20.80	Vehicular	1,400.00	1,400.00	1,400.00
100.00	.....			100.00	97.50	Household and Security .....	.....	.....	.....
						Education and Rehabilitation	100.00	100.00	100.00
\$17,500.00	.....	+	\$5,025.00	\$22,525.00	\$19,064.33	<i>Total Materials and Supplies</i>	\$17,500.00	\$23,500.00	\$21,500.00
\$9,000.00	.....	—	\$462.03	\$8,537.97	\$8,498.71	Services Other Than Personal—			
8,000.00	.....	+	300.00	8,300.00	8,107.74	Travel	\$9,000.00	\$9,500.00	\$7,800.00
20.00	.....	+	1,250.00	1,270.00	1,172.92	Telephone	9,000.00	9,000.00	9,000.00
850.00	.....			850.00	645.00	Insurance—Other	196.00	2,341.00	2,321.00
27,000.00	.....	+	4,962.03	31,962.03	31,962.03	Subscriptions and Memberships	650.00	650.00	650.00
.....	.....	+	9,500.00	9,500.00	9,500.00	Postage	31,000.00	36,000.00	32,000.00
137,967.00	.....			137,967.00	137,967.00	Data Processing	1,800.00	4,200.00	4,200.00
6,600.00	.....			6,600.00	6,600.00	Rent—Buildings and Grounds	137,967.00	137,967.00	137,967.00
285.00	.....	+	25.00	310.00	305.20	Rent—Equipment, Data Processing	6,600.00	6,600.00	6,600.00
300.00	.....			300.00	26.20	Rent—All Other	288.00	350.00	350.00
						All Other	500.00	250.00	250.00
\$190,022.00	.....	+	\$15,575.00	\$205,597.00	\$204,784.80	<i>Total Services Other Than Personal..</i>	\$197,001.00	\$206,858.00	\$201,138.00
.....	.....	+	\$100.00	\$100.00	\$49.00	Maintenance of Property—			
\$1,200.00	.....			1,200.00	1,048.99	Buildings and Grounds .....	.....	.....	.....
150.00	.....			150.00	34.55	Office Equipment	\$1,200.00	\$1,200.00	\$1,200.00
2,519.00	.....			2,519.00	2,221.25	Vehicular Equipment	200.00	300.00	200.00
						Office Equipment—Special	2,610.00	2,010.00	2,010.00
\$3,869.00	.....	+	\$100.00	\$3,969.00	\$3,353.79	<i>Total Maintenance of Property</i>	\$4,010.00	\$3,510.00	\$3,410.00

DEPARTMENT OF LABOR AND INDUSTRY—Continued
DIVISION OF EMPLOYMENT SECURITY
391-400. DISABILITY INSURANCE SERVICE

Original and Supple- mental (S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....		+ \$1,600.00	\$1,600.00	\$1,531.20	Extraordinary—		
.....		+ 69,683.00	69,683.00	69,534.00	Compensation Awards	\$1,000.00	.....
.....		+ 30,111.00	30,111.00	30,048.15	Employees' Retirement System .....	.....	.....
					Social Security Tax .....	.....	.....
.....		+ \$101,394.00	\$101,394.00	\$101,113.35	<i>Total Extraordinary</i>	\$1,000.00	.....
.....		+ \$470.00	\$470.00	\$359.73	Additions and Improvements—		
\$5,265.00			5,265.00	4,359.69	Office Equipment	\$440.00	\$1,303.00
					Vehicular Equipment	1,575.00	1,575.00
\$5,265.00		+ \$470.00	\$5,735.00	\$4,719.42	<i>Total Additions and Improvements</i> ...	\$440.00	\$2,878.00
\$1,334,903.00		+ \$99,794.00	\$1,434,697.00	\$1,421,125.78	<i>Total Appropriation</i>	\$1,378,079.00	\$1,566,741.00

It is recommended that there be appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

It is further recommended that there be appropriated out of the State Disability Benefits Fund Administration Account, in addition to the amounts specifically set forth

above, such additional sums not to exceed \$100,000.00 as may be required to administer the Disability Insurance Program, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director.

¹ Includes an estimated \$16,216.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

394-100. STATE BOARD OF MEDIATION

The New Jersey State Board of Mediation (under Chapter 32, P. L. 1945, as amended) was created to help maintain industrial peace in the State. At the request of either labor or management, or on its own motion, or at the direction of the Governor, the Board makes its services available to disputants. Its mediators conduct separate and joint conferences with representatives of management and labor during negotiations of labor contracts in order to avert strikes or to settle such strikes as may develop. The Board also provides management and labor with facilities for resolving disputes arising out of labor contracts through the medium of arbitration.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	19	19	19	19	19
Cases Processed	1,667	1,728	1,800	1,800	....
Strikes	70	52	65	75	....
Disputes	176	185	195	205	....
Arbitrations	449	503	550	600	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended

\$8,000.00	 —	\$5,462.00	\$2,538.00	\$2,275.00
77,245.00	 —	4,312.00	72,933.00	70,199.85
1,300.00	 —	1,300.00	.....	.....
\$86,545.00	 —	\$11,074.00	\$75,471.00	\$72,474.85

\$500.00	 —	\$254.00	\$246.00	\$243.83
.....				

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Board Members	\$6,000.00	\$6,000.00	\$6,000.00
Other Employees	78,076.00	84,675.00	82,675.00
Special Services	1,300.00	1,300.00	1,300.00
Total Salaries	1\$85,376.00	\$91,975.00	\$89,975.00

Materials and Supplies—			
Office	\$400.00	\$225.00	\$225.00
Printing	150.00	350.00	300.00

30.00	.....	.....	30.00	30.00	Household and Security	30.00	30.00	30.00
50.00	.....	— 25.00	25.00	25.00	Education and Rehabilitation	50.00	.....	.....
\$580.00	.....	— \$279.00	\$301.00	\$298.83	<i>Total Materials and Supplies</i>	\$630.00	\$605.00	\$555.00
\$3,500.00	.....	— \$800.00	\$2,700.00	\$2,695.96	Services Other Than Personal—			
3,000.00	.....	.....	3,000.00	2,707.36	Travel	\$3,200.00	\$3,200.00	\$3,200.00
1,070.00	.....	.....	1,070.00	1,070.00	Telephone	3,000.00	3,000.00	3,000.00
150.00	.....	+ 199.00	349.00	349.00	Subscriptions and Memberships	1,070.00	1,070.00	1,070.00
25.00	.....	— 14.00	11.00	10.91	Postage	300.00	300.00	300.00
					All Other	25.00	25.00	25.00
\$7,745.00	.....	— \$615.00	\$7,130.00	\$6,833.23	<i>Total Services Other Than Personal ..</i>	\$7,595.00	\$7,595.00	\$7,595.00
\$100.00	.....	— \$11.60	\$88.40	\$88.40	Maintenance of Property—			
2,090.00	.....	— 13.20	2,076.80	2,076.80	Office Equipment	\$100.00	\$100.00	\$100.00
					Office Equipment—Special .....	.....	.....	.....
\$2,190.00	.....	— \$24.80	\$2,165.20	\$2,165.20	<i>Total Maintenance of Property</i>	\$100.00	\$100.00	\$100.00
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment .....	.....	\$50.00	\$50.00
					<i>Total Additions and Improvements ...</i>	.....	\$50.00	\$50.00
\$97,060.00	.....	— \$11,992.80	\$85,067.20	\$81,772.11	<i>Total Appropriation</i>	\$93,701.00	\$100,325.00	\$98,275.00

¹ Includes an estimated \$1,802.00 for 1961-62 Salary Program.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

396-100. REHABILITATION COMMISSION

The New Jersey Rehabilitation Commission in accordance with Chapter 64, Laws of 1955, provides necessary and indicated rehabilitation services to residents who are, as the result of a disabling condition, unable to engage in a remunerative occupation. The program receives grants-in-aid from the Federal Government. The Commission extends services of physical restoration, vocational guidance, training, and selective placement to eligible, disabled persons of an employable age. Services of physical restoration, maintenance and transportation during the training period, books and training materials, and prosthetic devices are provided in accordance with the financial need of the disabled person. Rehabilitation funds are utilized to supplement cost in excess of those the individual is able to defray from his own public and private facilities. A rehabilitation plan for each individual is based upon medical diagnosis and vocational evaluations and specifies the services to be rendered, the costs of services, and the objective to be attained through those services.

A Board of eleven members is the policy-making body of the agency. A Director, who is the Board's Executive Officer, is responsible for the provision of vocational rehabilitation services through twelve local offices. The agency also is responsible for making determinations of disability on New Jersey applicants for Social Security Disability Insurance Benefits. This last activity is financed entirely by the Federal Government.

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Workload Data:					
Authorized Positions	87	93	101	115	112
Referrals—Total Received	8,030	7,813	8,500	9,700	....
Screened Out	3,965	3,014	2,746	3,131	....
Referral Case Load:					
Beginning Balance	1,600	1,721	2,146	2,593	....
Added	4,065	4,799	5,754	6,569	....
Total on Hand	5,665	6,520	7,900	9,162	....
Accepted—To Active Case Load	1,972	2,440	2,809	3,213	....
Closed	1,972	1,934	2,498	2,856	....
Total Removed	3,944	4,374	5,307	6,069	....
Ending Balance	1,721	2,146	2,593	3,093	....

Active Case Load:

Beginning Balance	2,516	2,461	2,909	3,233	....
Added	1,972	2,440	2,809	3,213	....
Total on Hand	4,488	4,901	5,718	6,446	....
Rehabilitated	1,362	1,521	1,825	2,130	....
Non-rehabilitated	665	471	660	711	....
Total Closed	2,027	1,992	2,485	2,841	....
Ending Balance	2,461	2,909	3,233	3,605	....

Services to Clients:

Direct Aid	\$962,357	\$1,142,654	\$1,283,500	\$1,633,283	....
Clients Served	8,430	8,478	9,372	10,770	....
Average Direct Aid	\$114.15	\$134.77	\$134.00	\$151.65	....

227	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
	\$421,035.00	.....	+\$43,087.04	\$492,622.04	\$476,421.58			
	28,500.00	.....	.....	.....	.....			
	11,000.00	.....	+ 1,680.00	12,680.00	12,680.00			
	<u>\$460,535.00</u>	<u>.....</u>	<u>+\$44,767.04</u>	<u>\$505,302.04</u>	<u>\$489,101.58</u>			
	\$600.00	.....	— \$100.00	\$500.00	\$409.48			
	5,500.00	.....	— 2,000.00	3,500.00	3,418.13			
	5,000.00	.....	— 1,100.00	3,900.00	3,799.13			
	200.00	.....	— 25.00	175.00	161.83			
	200.00	.....	+ 47.16	247.16	247.16			
	<u>\$11,500.00</u>	<u>.....</u>	<u>— \$3,177.84</u>	<u>\$8,322.16</u>	<u>\$8,035.73</u>			
	Salaries—							
	Other Employees					\$471,249.00	\$526,974.00	\$526,974.00
	New Positions					37,167.00	78,037.00	50,352.00
	Special Services					11,000.00	14,000.00	12,000.00
	<i>Total Salaries</i>					<u>\$519,416.00</u>	<u>\$619,011.00</u>	<u>\$589,326.00</u>
	Materials and Supplies—							
	Fuel and Utilities					\$600.00	\$600.00	\$600.00
	Office					4,000.00	4,100.00	4,000.00
	Printing					5,500.00	6,000.00	5,500.00
	Vehicular					200.00	200.00	200.00
	Household and Security					300.00	300.00	300.00
	<i>Total Materials and Supplies</i>					<u>\$10,600.00</u>	<u>\$11,200.00</u>	<u>\$10,600.00</u>

DEPARTMENT OF LABOR AND INDUSTRY—Continued
396-100. REHABILITATION COMMISSION

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$17,000.00	 +	\$3,000.00	\$20,000.00	\$19,996.13	Services Other Than Personal—			
16,500.00	 +	3,068.52	19,568.52	19,568.52	Travel	\$18,000.00	\$22,650.00	\$21,000.00
.....	.....	.....	.....	.....	Telephone	18,500.00	22,415.00	21,000.00
31.00	.....	.....	31.00	26.68	Insurance—Fire .....	.....	109.00	109.00
700.00	.....	.....	700.00	698.75	Insurance—Other	31.00	36.00	36.00
200.00	 —	200.00	.....	.....	Household	800.00	850.00	800.00
250.00	 —	90.00	160.00	160.00	Advertising	200.00	200.00	200.00
6,600.00	 —	400.00	6,200.00	6,154.69	Subscriptions and Memberships	250.00	250.00	250.00
.....	 +	73.00	73.00	73.00	Postage	6,000.00	7,500.00	7,000.00
1,700.00	 +	535.76	2,235.76	2,221.60	Rent—Buildings and Grounds .....	.....	.....	.....
400.00	 —	260.00	140.00	139.33	Rent—All Other	1,700.00	2,700.00	2,400.00
					All Other	400.00	600.00	400.00
\$43,381.00	 +	\$5,727.28	\$49,108.28	\$49,038.70	<i>Total Services Other Than Personal..</i>	\$45,881.00	\$57,310.00	\$53,195.00
\$1,000.00	 +	\$1,500.00	\$2,500.00	\$2,451.00	Maintenance of Property—			
600.00	 +	200.00	800.00	799.71	Buildings and Grounds	\$1,000.00	\$5,200.00	\$3,500.00
100.00	 —	50.00	50.00	27.62	Office Equipment	800.00	1,000.00	900.00
1,000.00	.....	.....	1,000.00	999.55	Vehicular Equipment	100.00	100.00	100.00
.....	.....	.....	.....	.....	Office Equipment—Special	1,000.00	1,000.00	1,000.00
					Vehicular Equipment—Special	1,485.00	.....	.....
\$2,700.00	 +	\$1,650.00	\$4,350.00	\$4,277.88	<i>Total Maintenance of Property</i>	\$4,385.00	\$7,300.00	\$5,500.00
\$1,293,482.00	R\$12,137.98	—\$25,071.44	\$1,280,548.54	\$1,142,653.91	Extraordinary—			
51,408.00	 —	24,754.04	26,653.96	24,656.17	Services to Clients	\$1,283,500.00	\$1,633,283.00	\$1,619,695.00
					Extension and Improvement Projects	52,136.00	176,339.00	100,000.00

7,333.00	.....	—	7,333.00	.....	.....	Expansion of Rehabilitation Services	8,100.00	.....	.....
.....	.....	.....	.....	.....	.....	Independent Living Demonstration Project	83,131.00	50,000.00	.....
.....	.....	+	300.00	300.00	282.29	Compensation Awards .....	.....	.....	.....
<u>\$1,352,223.00</u>	<u>\$12,137.98</u>	<u>—</u>	<u>\$56,858.48</u>	<u>\$1,307,502.50</u>	<u>\$1,167,592.37</u>	<i>Total Extraordinary</i>	<u>\$1,343,736.00</u>	<u>\$1,892,753.00</u>	<u>\$1,769,695.00</u>
\$3,896.00	.....	+	\$7,892.00	\$11,788.00	\$11,750.84	Additions and Improvements—			
						Office Equipment	\$2,634.00	\$5,700.00	\$3,604.00
<u>\$3,896.00</u>	<u>.....</u>	<u>+</u>	<u>\$7,892.00</u>	<u>\$11,788.00</u>	<u>\$11,750.84</u>	<i>Total Additions and Improvements ...</i>	<u>\$2,634.00</u>	<u>\$5,700.00</u>	<u>\$3,604.00</u>
<u>\$1,874,235.00</u>	<u>\$12,137.98</u>	<u>.....</u>	<u>\$1,886,372.98</u>	<u>\$1,729,797.10</u>		<i>Total Appropriation</i>	<u>\$1,926,652.00</u>	<u>\$2,593,274.00</u>	<u>\$2,431,920.00</u>

It is recommended that, in addition to the appropriation hereinabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1963, together with those made in prior fiscal years, be appropriated.

¹ It includes an estimated \$9,578.00 for 1961-62 Salary Program.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

SUMMARY

230	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
	\$1,333,557.00	\$2,500.00	+\$35,235.15	\$1,371,292.15	\$1,330,129.07	Division of Labor	\$1,436,901.00	\$1,634,538.00	\$1,563,726.00
	843,504.00	919.38	— 15,094.91	829,328.47	807,628.60	Division of Workmen's Compensation	863,844.00	916,717.00	902,823.00
	378,902.00	.....	+131,991.02	510,893.02	508,757.67	One Per Cent Compensation Tax Fund	444,375.00	490,608.00	489,832.00
	1,334,903.00	.....	+ 99,794.00	1,434,697.00	1,421,125.78	Division of Employment Security—Disability Insurance Service	1,378,079.00	1,566,741.00	1,429,543.00
	97,060.00	.....	— 11,992.80	85,067.20	81,772.11	State Board of Mediation	93,701.00	100,325.00	98,275.00
	1,874,235.00	12,137.98	.....	1,886,372.98	1,729,797.10	Rehabilitation Commission	1,926,652.00	2,593,274.00	2,431,920.00
	\$5,862,161.00	\$15,557.36	+\$239,932.46	\$6,117,650.82	\$5,879,210.33	Total Appropriation, Department of Labor and Industry	\$6,143,552.00	\$7,302,203.00	\$6,916,119.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

410-100. OFFICE OF THE COMMISSIONER

The office of the Commissioner under Chapter 448, P. L. 1948, administers and supervises the Department at the policy level, for the programs of Resource Development, Water Policy and Supply, Shell Fisheries, Fish and Game, Veterans Services, and State and Regional Planning. The office of the Commissioner includes the operation and supervision of Budget and Accounting, Personnel, Payroll, and Property and Purchase functions for the entire Department.

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	43	43	46	46	46

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Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$20,000.00			\$20,000.00	\$19,999.91
201,610.00		—\$4,650.00	196,960.00	196,950.29
.....				
<u>\$221,610.00</u>	<u>.....</u>	<u>—\$4,650.00</u>	<u>\$216,960.00</u>	<u>\$216,950.20</u>
\$100.00			\$100.00	\$11.55
700.00			700.00	606.03
4,000.00			4,000.00	3,895.42
1,150.00			1,150.00	987.83
575.00			575.00	556.11
.....				
1,350.00			1,350.00	1,009.03
<u>\$7,875.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,875.00</u>	<u>\$7,065.97</u>

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Commissioner	\$20,000.00	\$20,000.00	\$20,000.00
Other Employees	206,926.00	232,898.00	229,055.00
Positions Transferred from Other Divisions	15,053.00	.....	.....
<i>Total Salaries</i>	<u>1\$241,979.00</u>	<u>\$252,898.00</u>	<u>\$249,055.00</u>
Materials and Supplies—			
Fuel and Utilities	\$100.00	\$50.00	\$50.00
Office	700.00	700.00	700.00
Printing	3,000.00	4,000.00	4,000.00
Vehicular	1,500.00	1,500.00	1,500.00
Household and Security	475.00	900.00	850.00
Scientific	1,000.00	1,000.00	750.00
Education and Rehabilitation	1,350.00	1,500.00	1,350.00
<i>Total Materials and Supplies</i>	<u>\$8,125.00</u>	<u>\$9,650.00</u>	<u>\$9,200.00</u>

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

410-100. OFFICE OF THE COMMISSIONER

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
\$2,500.00				\$2,500.00	\$2,462.59	Services Other Than Personal—			
8,700.00		+\$3,646.79		12,346.79	12,346.79	Travel	\$2,500.00	\$2,475.00	\$2,475.00
51.00				51.00	48.00	Telephone	9,000.00	13,000.00	11,000.00
90.00				90.00	78.57	Insurance—Fire	64.00	155.00	155.00
1,450.00				1,450.00	1,449.03	Insurance—Other	90.00	108.00	108.00
2,000.00		+ 1,190.10		3,190.10	3,190.10	Subscriptions and Memberships	1,450.00	1,050.00	1,050.00
100.00				100.00	88.50	Postage	3,400.00	3,400.00	3,100.00
100.00				100.00	90.00	Rent—All Other	350.00	100.00	100.00
						All Other	100.00	125.00	100.00
\$14,991.00		+\$4,836.89		\$19,827.89	\$19,753.58	<i>Total Services Other Than Personal..</i>	\$16,954.00	\$20,413.00	\$18,088.00
\$2,000.00				\$2,000.00	\$1,847.87	Maintenance of Property—			
400.00				400.00	377.40	Office Equipment	\$2,000.00	\$2,000.00	\$2,000.00
.....						Vehicular Equipment	750.00	750.00	400.00
950.00		+\$4,000.00		4,950.00	4,948.45	Scientific Equipment .....	.....	150.00	150.00
3,825.00				3,825.00	3,825.00	Office Equipment—Special	154.00	2,082.00	1,482.00
						Vehicular Equipment—Special	2,530.00	1,725.00	1,725.00
\$7,175.00		+\$4,000.00		\$11,175.00	\$10,998.72	<i>Total Maintenance of Property</i>	\$5,434.00	\$6,707.00	\$5,757.00
.....		+ \$25.00		\$25.00	\$25.00	Extraordinary—			
.....		+ \$25.00		\$25.00	\$25.00	Compensation Awards .....	.....	.....	.....
						<i>Total Extraordinary .....</i>	.....	.....	.....

\$102.00	.....	.....	\$102.00	\$68.11	Additions and Improvements—			
					Office Equipment	\$410.00	.....	.....
\$102.00	.....	.....	\$102.00	\$68.11	<i>Total Additions and Improvements ...</i>	\$410.00	.....	.....
\$251,753.00	.....	+\$4,211.89	\$255,964.89	\$254,861.58	<i>Total Appropriation</i>	\$272,902.00	\$289,668.00	\$282,100.00

¹ Includes an estimated \$4,362.00 for 1961-62 Salary Program.

It is recommended that proceeds derived from the sale, if any, of any base or mobile radio transmitter-receivers and related equipment in possession of the several Divisions of this Department be appropriated for rental costs of such or similar equipment, the allotment thereof for expenditure to be subject to approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

410-101. INTEREST ON BONDS

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Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$47,625.00			\$47,625.00	\$47,625.00	Interest on Emergency Housing Bonds— Chapter 324, P. L. 1946	\$15,875.00	.....	.....
822,500.00			822,500.00	822,500.00	Interest on Water Development Bonds— Chapter 35, P. L. 1958	822,500.00 s 661,750.00}	\$1,484,250.00	\$1,484,250.00
<u>\$870,125.00</u>	<u>.....</u>	<u>.....</u>	<u>\$870,125.00</u>	<u>\$870,125.00</u>	<i>Total Appropriation</i>	<u>\$1,500,125.00</u>	<u>\$1,484,250.00</u>	<u>\$1,484,250.00</u>

420-100. DIVISION OF RESOURCE DEVELOPMENT

This Division operates under Chapter 448, P. L. 1948. The Bureau of Aeronautics establishes standards for landing fields and other aviation facilities and licenses, investigates and supervises such facilities. The Bureau of Commerce attracts industry and tourist travel to New Jersey; gathers, analyzes and disseminates information with respect to the State's economy. The Bureau of Forestry is responsible for forest conservation activities, including supervision of forest management practices, operation of the State Nursery, and operation of the State Forest Fire Service. The Bureau of Parks and Recreation co-ordinates recreation information, assists organized recreation at all levels throughout the State, and manages and operates New Jersey's State Parks, Forests and Historic Sites. The Bureau of Geology and Topography is the primary source of information in New Jersey with regard to its geology, mineral resources, underground waters and topography. It co-operates with the U. S. Bureau of Mines and other Federal agencies in the collection and compilation of mineral statistics. The Bureau of Housing handles problems with respect to public housing and is presently assisting with the sale of veterans' housing units both temporary and permanent. The Bureau of Navigation sells and leases riparian lands; issues permits and licenses for structures on navigable or tidal waters; maintains the inland (tidal) waters of New Jersey; installs and maintains navigation aids in the lakes; issues licenses for boats and operators on inland lakes and nontidal waterways; maintains the State-owned marinas; and builds and maintains with funds matched by the municipalities beach erosion control structures. Other functions and agencies attached to this Division include the Commissioners of Pilotage, the Morris Canal and Banking Company and the State Mosquito Control Commission.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	411	414	403	438	404
Bureau of Aeronautics	8	8	8	8	8
Bureau of Commerce	21	21	22	26	22
Director's Office	3	3	3	3	3
Bureau of Navigation	70	70	71	77	71
Bureau of Forestry	86	86	93	96	93
Bureau of Geology	12	13	13	19	13
Bureau of Housing	17	17	15	15	15
Bureau of Parks and Recreation	176	176	178	194	179
Bureau of Planning	18	20	....	....	....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Bureau of Aeronautics:					
Inspections	212	224	220	200	....
Licenses Issued	272	278	300	300	....
Complaints and Alleged Violations	19	20	20	20	....
Aircraft Accident Investigations	55	32	50	40	....
Investigation of Obstructions to Aerial Navigation ..	10	6	10	10	....
Preliminary Survey of Proposed Landing Sites	18	46	50	60	....
Bureau of Commerce:					
Promotional Literature Distributed	232,800	220,399	341,000	343,000	....
Small Business Contacts and Inquiries	175	145	150	180	....
Bureau of Forestry:					
Forest Management Section:					
Timber Marked and Cruised (Acres)	8,410	18,694	25,000	25,000	....
Controlled Burning Area (Acres)	5,406	2,577	8,000	8,000	....
Seedlings Distributed	1,158,850	703,750	750,000	750,000	....
Acres Managed	30,924	39,822	42,000	45,000	....
Requests for Assistance	950	1,120	1,150	1,180	....
Forest Fire Service Section:					
Fires Extinguished	1,005	881	1,120	1,250	....
Fire Permits Issued	40,446	35,431	39,150	40,350	....
Acres Protected	2,885,000	2,885,000	2,885,000	2,885,000	....
Area-Burned Acres	20,475	5,076	13,250	19,250	....
Violations Processed	397	524	450	450	....
Bureau of Geology:					
Maps and Geodetic Control Material Sold	10,917	9,637	10,600	19,800	....
N. J. G. S. Publications and Bulletins	1,198	1,570	1,600	1,600	....

Well Permits Processed	3,843	3,345	3,000	2,500	....
Atlas Sheets and Geodetic Material Redrawn and Maps Revised	4	423	603	603	....
Monuments Recovered and Restored	904	500	700	800	....
Bureau of Housing:					
Projects Audited and Funds Liquidated	19	12	8	....	....
Projects Remaining to be Liquidated	20	16	16	....	....
Projects Supervised and Regulated—					
Limited Dividend Housing Units .....	....	....	1,376	1,976	....
Low Income Project Units (former veteran units) .....	....	....	1,793	1,793	....
Limited Dividend Housing Project Applications Screened .....	....	....	10	12	....
Bureau of Navigation:					
Riparian Cases Initiated	355	459	540	565	....
Power Vessel Licenses Issued	28,604	33,914	36,000	40,000	....
Marina Berth Leases	392	458	470	490	....
Miles of Channels Maintained	300	300	300	300	....
Construction Projects	18	31	25	35	....
Bureau of Parks and Recreation:					
Park Section:					
State Forests	11	11	11	11	....
Acres	66,558	66,078	66,400	66,600	....
Attendance	442,623	547,947	555,000	560,000	....
State Parks	22	22	23	24	....
Acres	20,639	21,170	25,000	25,000	....
Attendance	1,943,687	1,702,913	1,800,000	2,000,000	....
Historic Sites	19	19	19	19	....
Attendance	31,639	27,583	30,000	35,000	....

420-100. DIVISION OF RESOURCE DEVELOPMENT

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Wharton Tract:					
Acres	94,863	94,987	95,200	95,400	....
Attendance	278,964	283,668	345,000	375,000	....
Acres Under Multiple Use Management	15,672	15,672	16,000	20,000	....
Recreation Section:					
Field Visits	600	575	725	825	....
Surveys Completed	60	30	20	20	....

Original and Supplemental (\$)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts ^(B)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$14,000.00			\$14,000.00	\$14,000.00	Salaries—			
2,044,382.00		+\$13,809.75	2,076,621.75	2,076,376.82	Director	\$14,000.00	\$15,000.00	\$15,000.00
18,430.00					Other Employees	2,057,281.00	2,282,265.00	2,146,781.00
.....					New Positions	13,140.00	152,507.00	6,366.00
15,500.00			15,500.00	15,500.00	Positions Transferred from Other Divisions	36,880.00	.....	.....
					Special Services	6,500.00	10,725.00	8,000.00
\$2,092,312.00		+\$13,809.75	\$2,106,121.75	\$2,105,876.82	<i>Total Salaries</i>	\$2,127,801.00	\$2,460,497.00	\$2,176,147.00
					Materials and Supplies—			
\$3,000.00			\$3,000.00	\$2,990.00	Food	\$3,000.00	\$5,000.00	\$3,000.00
48,550.00		+\$3,000.00	51,550.00	51,346.00	Fuel and Utilities	49,250.00	55,400.00	51,800.00
6,650.00			6,650.00	6,637.06	Office	6,625.00	8,800.00	7,075.00
25,000.00		+ 13,930.00	38,930.00	38,930.00	Printing	19,622.00	34,715.00	29,050.00
7,700.00			7,700.00	7,654.12	Agricultural and Conservation	7,700.00	8,980.00	8,500.00
25,275.00		+ 2,000.00	27,275.00	27,243.58	Vehicular	39,700.00	56,150.00	40,950.00

4,000.00	.....	.....	4,000.00	3,976.68	License Plates	4,000.00	5,000.00	4,000.00
5,450.00	.....	.....	5,450.00	5,369.20	Household and Security	17,912.00	29,166.00	27,016.00
2,500.00	.....	.....	2,500.00	2,480.40	Clothing	2,900.00	5,650.00	2,750.00
2,515.00	.....	.....	2,515.00	2,488.99	Scientific	2,668.00	3,650.00	2,350.00
1,360.00	.....	+ 500.00	1,860.00	1,688.81	Education and Rehabilitation	3,650.00	1,250.00	1,050.00
2,300.00	.....	.....	2,300.00	2,190.23	All Other	2,100.00	600.00	.....
.....	.....	+ 3,026.00	3,026.00	2,996.58	Items for Resale—Concessions .....	.....	.....	.....
<u>\$134,300.00</u>	<u>.....</u>	<u>+ \$22,456.00</u>	<u>\$156,756.00</u>	<u>\$155,991.65</u>	<i>Total Materials and Supplies</i>	<u>\$159,127.00</u>	<u>\$214,361.00</u>	<u>\$177,541.00</u>
Services Other Than Personal—								
\$13,850.00	.....	+ \$4,000.00	\$17,850.00	\$17,444.43	Travel	\$13,550.00	\$17,580.00	\$15,025.00
34,725.00	.....	+ 8,437.93	43,162.93	43,007.08	Telephone	38,100.00	45,000.00	40,000.00
19,620.00	.....	+ 7,275.42	26,895.42	26,895.42	Insurance—Fire	26,428.00	23,364.00	23,364.00
8,654.00	.....	.....	8,654.00	7,511.83	Insurance—Other	10,464.00	9,448.00	9,448.00
1,960.00	.....	+ 4,011.00	5,971.00	5,955.47	Household	2,366.00	2,902.00	2,592.00
600.00	.....	.....	600.00	595.02	Advertising	550.00	1,100.00	750.00
2,716.00	.....	.....	2,716.00	2,713.34	Subscriptions and Memberships	2,082.00	3,590.00	2,857.00
4,500.00	.....	.....	4,500.00	4,495.35	Legal and Investigative	4,500.00	7,950.00	4,700.00
17,500.00	.....	+ 2,938.37	20,438.37	20,438.37	Postage	16,500.00	22,500.00	18,000.00
.....	.....	.....	.....	.....	Rent—Buildings and Grounds .....	.....	1,200.00	.....
8,908.00	.....	.....	8,908.00	8,894.09	Rent—All Other	10,613.00	12,526.00	11,070.00
.....	.....	.....	.....	.....	Staff Training	1,100.00	3,500.00	2,850.00
18,847.00	.....	.....	18,847.00	18,790.57	All Other	19,268.00	18,725.00	18,525.00
<u>\$131,880.00</u>	<u>.....</u>	<u>+ \$26,662.72</u>	<u>\$158,542.72</u>	<u>\$156,740.97</u>	<i>Total Services Other Than Personal..</i>	<u>\$145,521.00</u>	<u>\$169,385.00</u>	<u>\$149,181.00</u>
Maintenance of Property—								
\$88,750.00	.....	— \$5,400.00	\$83,350.00	\$83,349.08	Buildings and Grounds	\$56,520.00	\$74,900.00	\$66,200.00
1,450.00	.....	.....	1,450.00	1,449.49	Office Equipment	1,375.00	1,710.00	1,485.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment.	.....	1,400.00	1,200.00
12,900.00	.....	+ 5,300.00	18,200.00	18,200.00	Vehicular Equipment	21,850.00	31,775.00	24,525.00
500.00	.....	.....	500.00	246.16	Household and Security Equipment	10,125.00	16,700.00	13,100.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Scientific Equipment	\$175.00	\$950.00	\$650.00
\$1,050.00	.....	.....	\$1,050.00	\$1,015.19	Education and Rehabilitation Equipment ..	900.00	700.00	700.00
7,300.00	 + \$1,500.00	.....	8,800.00	8,755.36	All Other Equipment	6,300.00	11,500.00	7,000.00
7,500.00	 + 7,275.00	.....	14,775.00	10,512.90	Buildings and Grounds—Special	51,480.00	157,720.00	46,875.00
3,141.00	.....	.....	3,141.00	2,843.52	Office Equipment—Special	1,067.00	9,861.00	5,209.00
7,000.00	.....	.....	7,000.00	6,860.00	Agricultural and Conservation Equipment—Special	1,805.00	31,415.00	10,885.00
63,865.00	.....	.....	63,865.00	60,916.48	Vehicular Equipment—Special	57,235.00	161,615.00	60,955.00
.....	.....	.....	.....	.....	Household and Security Equipment—Special	20,905.00	20,374.00	11,724.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—Special	2,250.00	4,700.00	1,500.00
44,295.00	 — 1,500.00	.....	42,795.00	41,738.35	All Other Equipment—Special .....	.....	500.00	.....
\$237,751.00	 + \$7,175.00	.....	\$244,926.00	\$235,886.53	<i>Total Maintenance of Property</i>	\$231,987.00	\$525,820.00	\$252,008.00
.....	\$14,329.29	.....	\$14,329.29	\$14,317.61	Extraordinary—			
.....	\$165,273.59 — \$72,681.00	.....	92,592.59	.....	Wharton Tract Receipts .....	.....	.....	.....
\$50,000.00	41,005.59	.....	91,005.59	32,225.94	General Revenue, Licenses, Fees, etc. ....	.....	.....	.....
8,500.00	.....	.....	8,500.00	8,500.00	Fire Fighting Costs	\$25,000.00	\$50,000.00	\$25,000.00
.....	.....	.....	.....	.....	State Share of Maintenance, Old Barracks, Trenton	8,500.00	12,786.00	10,000.00
.....	 + 20,000.00	.....	20,000.00	20,000.00	Atomic Energy Study .....	.....	.....	.....
4,680.00	 + 6,325.25	.....	11,005.25	10,996.76	Compensation Awards	2,640.00	4,200.00	4,200.00
200,000.00	.....	.....	200,000.00	199,954.60	Promotional Expense	200,000.00	300,000.00	250,000.00
.....	.....	.....	.....	.....	Operation and Maintenance of a Helicopter .....	.....	30,000.00	30,000.00
.....	{ 11,464.41 }	.....	.....	.....	Fire Loss Receipts .....	.....	.....	.....
.....	{ R 911.02 } — 11,686.94	.....	688.49	.....				

.....	.....	+	2,236.02	2,236.02	2,234.30	Fire Loss—Housing Projects .....	.....	.....	.....
.....	.....	+	9,450.92	9,450.92	9,390.78	Fire Loss—Parks Projects .....	.....	.....	.....
.....	{ 2,816.16 }								
.....	{ R 17,988.48 }			20,804.64	12,899.00	Revolving Fund—Sale of Literature .....	.....	.....	.....
.....	10,183.62			10,183.62	4,894.68	Revolving Fund—Veterans Emergency Housing .....	.....	.....	.....
75,000.00	{ 90,863.52 }			618,653.17	609,733.39	Expanded State and Regional Planning ...	.....	.....	.....
.....	{ R 452,789.65 }			916.25	916.00	Jean BPS Hancock Fund .....	.....	.....	.....
.....	916.25								
<u>\$338,180.00</u>	<u>\$808,541.58</u>	<u>—</u>	<u>\$46,355.75</u>	<u>\$1,100,365.83</u>	<u>\$926,063.06</u>	<i>Total Extraordinary</i>	<u>\$236,140.00</u>	<u>\$396,986.00</u>	<u>\$319,200.00</u>
\$3,495.00	.....	.....		\$3,495.00	\$3,431.66	Additions and Improvements—			
.....	.....	.....		.....	.....	Office Equipment	\$1,250.00	\$2,992.00	\$1,043.00
12,875.00	.....	.....		12,875.00	12,858.67	Agricultural and Conservation Equipment.	750.00	30,120.00	1,345.00
600.00	.....	.....		600.00	25.00	Vehicular Equipment	7,400.00	96,230.00	77,680.00
.....	.....	.....		.....	.....	Household and Security Equipment	3,560.00	5,300.00	2,000.00
.....	.....	.....		.....	.....	Scientific Equipment .....	.....	320.00	.....
.....	.....	.....		.....	.....	Education and Rehabilitation Equipment ..	.....	250.00	.....
24,780.00	.....	+	\$700.00	25,480.00	23,884.64	All Other Equipment	6,500.00	25,350.00	5,000.00
<u>\$41,750.00</u>	<u>.....</u>	<u>+</u>	<u>\$700.00</u>	<u>\$42,450.00</u>	<u>\$40,199.97</u>	<i>Total Additions and Improvements..</i>	<u>\$19,460.00</u>	<u>\$160,562.00</u>	<u>\$87,068.00</u>
<u>\$2,976,173.00</u>	<u>\$808,541.58</u>	<u>+</u>	<u>\$24,447.72</u>	<u>\$3,809,162.30</u>	<u>\$3,620,759.00</u>	<i>Total Appropriation</i>	<u>\$2,920,036.00</u>	<u>\$3,927,611.00</u>	<u>\$3,161,145.00</u>

It is recommended that unexpended receipts in excess of those anticipated from "General Revenue, Licenses, Fees, etc." during the fiscal year ending June 30, 1962, together with receipts in excess of those anticipated from the same sources during the fiscal year ending June 30, 1963, be appropriated for additional operation and maintenance costs

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended	1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended

of the Division of Resource Development, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

It is further recommended that the unexpended balance as of June 30, 1962 in the accounts for Fire Fighting Costs be appropriated for the same purpose.

It is further recommended that there be appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 106, P. L. 1959 for the purpose of printing and reprinting of literature and maps for sale and, in addition thereto, receipts derived from such sale.

It is further recommended that there be appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 113, P. L. 1957, for the purpose of defraying the cost of appraisal fees and advertising incidental to the sale or disposal of Veterans' Emergency Housing and, in addition thereto, all reimbursements received on account thereof, in a total sum not exceeding \$20,000.00.

¹ Of an original appropriation of \$3,134,325.00, the sum of \$253,075.00, for 22 positions and other operating expenses, was transferred to Account 470-100 pursuant to Chapter 47, P. L. 1961. The remainder of \$2,881,250.00 for operation of this Division has been augmented by an estimated \$38,786.00 for the 1961-62 Salary Program.

420-402. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

R. S. 13:12 (1-29) provides that title to all property, water rights, stock and interest, of the Morris Canal and Banking Company are acquired by the State of New Jersey and "...shall continue to be so vested in the Canal and Banking Company in trust for the State of New Jersey." The law further provides that the waters of Lake Hopatcong, Lake Musconetcong, Cranberry Lake, Bear Pond, the pond at Saxton Falls, and Greenwood Lake, etc., shall be retained and dedicated to public use; and further directs that these properties shall be properly controlled, maintained and operated. Properties at Hopatcong, Musconetcong and Saxton Falls are operated as State parks and are administered by the Bureau of Parks and Recreation. Funds for operating come from the Morris Canal and Banking Company Budget. The water-front property at Jersey City known as "Little Basin" is also one of the Morris Canal properties.

By law the Commissioner of Conservation and Economic Development, the State Treasurer, and the Director of the Division of Budget and Accounting constitute the Board of Directors. The Director of the Division of Resource Development is the General Manager.

Workload Data:

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	6	6	6	6	6
Attendance, Lakes Musconetcong and Hopatcong	349,155	298,885	315,000	315,000	....

Year Ending June 30, 1961

Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended
\$43,773.00			\$43,773.00	\$36,454.50
\$43,773.00			\$43,773.00	\$36,454.50

Salaries—

	1962 Adjusted Approp.	Year Ending June 30, 1963 Requested	Year Ending June 30, 1963 Recommended
Other Employees	\$43,725.00	\$44,975.00	\$43,875.00
<i>Total Salaries</i>	<i>1</i> \$43,725.00	\$44,975.00	\$43,875.00

Materials and Supplies—

\$755.00	.....	.....	\$755.00	\$461.15	Fuel and Utilities	\$350.00	\$600.00	\$450.00
50.00	.....	.....	50.00	50.00	Office	50.00	50.00	50.00
50.00	.....	.....	50.00	50.00	Printing	50.00	50.00	50.00
200.00	.....	.....	200.00	40.84	Agricultural and Conservation	350.00	350.00	300.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-402. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental ^(B)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$200.00			\$200.00	\$188.15	Vehicular	\$200.00	\$270.00	\$200.00
405.00			405.00	379.12	Household and Security	405.00	430.00	400.00
400.00			400.00	369.00	Clothing	400.00	400.00	400.00
25.00			25.00	25.00	Scientific	25.00	25.00	.....
<u>\$2,085.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,085.00</u>	<u>\$1,563.26</u>	<i>Total Materials and Supplies</i>	<u>\$1,830.00</u>	<u>\$2,175.00</u>	<u>\$1,850.00</u>
\$50.00			\$50.00	\$50.00	Services Other Than Personal—			
185.00			185.00	173.30	Travel	\$25.00	\$50.00	\$50.00
30.00			30.00	30.00	Telephone	185.00	200.00	185.00
.....					Household	50.00	50.00	50.00
					Advertising .....	.....	50.00	.....
<u>\$265.00</u>	<u>.....</u>	<u>.....</u>	<u>\$265.00</u>	<u>\$253.30</u>	<i>Total Services Other Than Personal..</i>	<u>\$260.00</u>	<u>\$350.00</u>	<u>\$285.00</u>
\$2,100.00			\$2,100.00	\$1,839.93	Maintenance of Property—			
30.00			30.00	30.00	Buildings and Grounds	\$2,000.00	\$2,000.00	\$2,000.00
120.00			120.00	114.32	Office Equipment	30.00	30.00	30.00
.....					Vehicular Equipment	120.00	120.00	120.00
.....					Education and Rehabilitation Equipment ..	.....	30.00	.....
.....					Agricultural and Conservation Equipment—			
					Special .....	.....	1,650.00	350.00
1,020.00			1,020.00	690.07	Vehicular Equipment—Special	2,850.00	.....	.....
.....					Education and Rehabilitation Equipment—			
					Special .....	.....	1,500.00	500.00

.....	.....	.....	.....	.....	All Other Equipment—Special	1,125.00	.....	.....
<u>\$3,270.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,270.00</u>	<u>\$2,674.32</u>	<i>Total Maintenance of Property</i>	<u>\$6,125.00</u>	<u>\$5,330.00</u>	<u>\$3,000.00</u>
.....	.....	.....	.....	.....	Extraordinary—			
.....	.....	+\$2,043.30	\$2,043.30	\$2,043.30	Employees' Retirement System .....	.....	.....	.....
.....	.....	+ 571.20	571.20	571.20	Social Security Tax .....	.....	.....	.....
.....	{ \$501.25 }	.....	.....	.....	Control .....	.....	.....	.....
.....	{ R4,516.82 }	— 2,614.50	2,403.57	.....				
<u>.....</u>	<u>\$5,018.07</u>	<u>.....</u>	<u>\$5,018.07</u>	<u>\$2,614.50</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$50.00	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	\$1,550.00	.....
.....	.....	.....	.....	.....	All Other Equipment .....	.....	6,520.00	\$250.00
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total Additions and Improvements</i> ...	<u>\$50.00</u>	<u>\$8,070.00</u>	<u>\$250.00</u>
<u>\$49,393.00</u>	<u>\$5,018.07</u>	<u>.....</u>	<u>\$54,411.07</u>	<u>\$43,559.88</u>	<i>Total Appropriation</i>	<u>\$51,990.00</u>	<u>\$60,900.00</u>	<u>\$49,260.00</u>

It is recommended that there shall be refunded to the General State Fund such amounts as have been advanced from said fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

¹ Includes an estimated \$569.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-409. NEW JERSEY PILOT COMMISSIONERS

(Payable from Receipts)

The Commissioners of Pilotage, under Chapter 448, P. L. 1948, are six in number and are appointed by the Governor. They examine pilots as to their qualifications for pilotage in and out of New York Harbor.

						1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions						6	6	6	6	6
246	Year Ending June 30, 1961					Year Ending June 30, 1963				
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			1962 Adjusted Approp.	Requested	Recom- mended
	Salaries—									
	\$15,720.00	.....	+\$3,881.58	\$19,601.58	\$19,601.58	Board Members		\$19,980.00	\$19,980.00	\$19,980.00
	\$15,720.00	.....	+\$3,881.58	\$19,601.58	\$19,601.58	Total Salaries		\$19,980.00	\$19,980.00	\$19,980.00
	Materials and Supplies—									
	\$60.00	.....	— \$60.00	.....	.....	Office		\$60.00	\$60.00	\$60.00
	90.00	.....	— 90.00	.....	.....	Printing .....		.....	.....	.....
	\$150.00	.....	— \$150.00	.....	.....	Total Materials and Supplies		\$60.00	\$60.00	\$60.00
	Services Other Than Personal—									
\$210.00	.....	+	\$36.23	\$246.23	Travel		\$320.00	\$320.00	\$320.00	
\$210.00	.....	+	\$36.23	\$246.23	Total Services Other Than Personal..		\$320.00	\$320.00	\$320.00	

.....	R\$3,767.81	—\$3,767.81	.....	.....	Extraordinary— Control .....	.....	.....	.....
.....	R\$3,767.81	—\$3,767.81	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
\$16,080.00	\$3,767.81	.....	\$19,847.81	\$19,847.81	<i>Total Appropriation</i>	\$20,360.00	\$20,360.00	\$20,360.00

It is recommended that expenditures in the fiscal year ending June 30, 1963 be payable out of the receipts of the New Jersey Pilot Commissioners and any receipts in excess of the amounts specifically set forth above be available for expenditure subject to the approval of the Director, Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

423-100. NATIONAL CONVENTION OF THE DISABLED AMERICAN VETERANS AT ATLANTIC CITY, 1961

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$25,000.00			\$25,000.00	\$25,000.00	Extraordinary—		
					General Expenses		
\$25,000.00			\$25,000.00	\$25,000.00	<i>Total Appropriation</i>		

424-100. NATIONAL CONVENTION OF THE CATHOLIC WAR VETERANS AT ATLANTIC CITY, 1961

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$20,000.00			\$20,000.00	\$20,000.00	Extraordinary—		
					General Expenses		
\$20,000.00			\$20,000.00	\$20,000.00	<i>Total Appropriation</i>		

425-100. NATIONAL CONVENTION OF MARINE CORPS LEAGUE AT ATLANTIC CITY, 1961

Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....					Extraordinary—			
.....					General Expenses	s\$20,000.00	.....	.....
.....					<i>Total Appropriation</i>	\$20,000.00	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

430-100. DIVISION OF WATER POLICY AND SUPPLY

The Division of Water Policy and Supply operates under Chapter 448, P. L. 1948; R. S. 58, Sections 1, 2, 4, and 6 and Chapters 34 and 35, P. L. 1958. As Trustee of the fresh water resources of the State, the Division through a nine-member unsalaried Council, appointed by the Governor with the consent of the Senate, serves as a quasi-judicial body, rendering decisions after public hearings on all applications for diversion or allotments of water and on equity questions involved in the construction of structures along streams. The Acting Director and Chief Engineer administer the activities of the Division through four bureaus. The Bureau of Water Control exercises the regulatory control of water supply, dams and stream encroachments; supervises regular stream and ground water investigation programs; issues well drillers licenses and permits for well drilling in certain classifications; compiles statistics and levies charges for excess diversion. The Bureau of Water Resources is responsible for the long range planning of water resource development and for matters pertaining to flood control at Federal, State and local levels. The Bureau of Water Supply manages and operates the Delaware and Raritan Canal as a source of public and industrial water supply and for recreational use; conducts negotiations to obtain water purchase commitments for the Spruce Run-Round Valley Reservoir projects. The Bureau of Design and Construction is a temporary organization for the construction of the Spruce Run-Round Valley projects, being financed from the Water Supply bond issue.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	46	47	49	49	48
Bureau of Water Control:					
Water Allocation Section:					
Public Hearings Held	43	48	60	65	....
Diversion Grants Authorized	62	49	55	60	....
Water Supply Inspections	54	42	62	62	....
Stream Gaging Stations Maintained	82	82	82	82	....
Ground Water Observation Wells Maintained	510	585	550	550	....
Dams and Encroachments Section:					
Construction Permits Issued	131	123	160	160	....
Proposed Projects Reviewed	53	41	50	50	....
Inspections—Dams and Encroachments	97	80	110	110	....
Public Hearings Held .....	....	7	20	20	....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

430-100. DIVISION OF WATER POLICY AND SUPPLY

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
\$1,900.00				\$1,900.00	\$1,887.97	Materials and Supplies—			
900.00				900.00	879.07	Fuel and Utilities	\$2,000.00	\$2,100.00	\$2,000.00
1,800.00				1,800.00	1,644.95	Office	1,000.00	1,200.00	1,100.00
2,500.00				2,500.00	2,247.20	Printing	2,000.00	3,000.00	2,500.00
95.00				95.00	49.23	Vehicular	2,750.00	2,750.00	2,750.00
500.00				500.00	428.09	Household and Security	95.00	250.00	100.00
						Scientific	500.00	500.00	500.00
\$7,695.00				\$7,695.00	\$7,136.51	<i>Total Materials and Supplies</i>	\$8,345.00	\$9,800.00	\$8,950.00
\$5,500.00				\$5,500.00	\$4,969.95	Services Other Than Personal—			
2,200.00				2,200.00	2,200.00	Travel	\$5,500.00	\$6,000.00	\$5,500.00
1,443.00	 +	\$1,362.53		2,805.53	2,805.53	Telephone	2,000.00	2,500.00	2,200.00
414.00	 +	244.28		658.28	658.28	Insurance—Fire .....	.....	40.00	40.00
100.00				100.00	.....	Insurance—Other	411.00	525.00	525.00
175.00				175.00	157.00	Advertising	100.00	100.00	100.00
.....	 +	500.00		500.00	500.00	Subscriptions and Memberships	175.00	175.00	175.00
850.00	 +	713.73		1,563.73	1,563.73	Legal and Investigative	500.00	1,000.00	500.00
.....	 +	1,500.00		1,500.00	1,500.00	Postage	850.00	850.00	850.00
50.00				50.00	48.22	Rent—Buildings and Grounds .....	.....	.....	.....
						All Other	50.00	50.00	50.00
\$10,732.00	 +	\$4,320.54		\$15,052.54	\$14,402.71	<i>Total Services Other Than Personal ..</i>	\$9,586.00	\$11,240.00	\$9,940.00
\$9,000.00				\$9,000.00	\$8,725.55	Maintenance of Property—			
150.00				150.00	82.83	Buildings and Grounds	\$7,850.00	\$9,000.00	\$8,000.00
						Office Equipment	150.00	200.00	200.00

1,000.00	.....	.....	1,000.00	889.86	Vehicular Equipment	1,200.00	1,200.00	1,200.00
.....	.....	.....	.....	.....	Scientific Equipment	500.00	500.00	500.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special	2,500.00	2,500.00	2,500.00
.....	.....	.....	.....	.....	Office Equipment—Special	134.00	.....	.....
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment— Special	150.00	280.00	280.00
7,535.00	.....	— \$5,500.00	2,035.00	1,378.65	Vehicular Equipment—Special .....	.....	1,600.00	.....
<u>\$17,685.00</u>	<u>.....</u>	<u>— \$5,500.00</u>	<u>\$12,185.00</u>	<u>\$11,076.89</u>	<i>Total Maintenance of Property</i>	<u>\$12,484.00</u>	<u>\$15,280.00</u>	<u>\$12,680.00</u>
.....	.....	.....	.....	.....	Extraordinary—			
.....	.....	.....	.....	.....	Compensation Awards	\$1,610.00	.....	.....
\$11,825.00	.....	.....	11,825.00	11,825.00	Office of River Master—New Jersey Share	12,450.00	\$12,450.00	\$12,450.00
27,992.00	.....	.....	27,992.00	27,992.00	Ground Water Investigation — Regular Program	30,154.00	30,336.00	30,336.00
37,859.00	.....	.....	37,859.00	37,859.00	Stream Gaging Stations	45,000.00	47,900.00	46,600.00
7,000.00	.....	.....	7,000.00	7,000.00	Flood Plain Zoning and Warning Service	8,000.00	9,300.00	9,000.00
.....	.....	.....	.....	.....	East Millstone Basin Project	12,000.00	.....	.....
.....	.....	.....	.....	.....	Fieldsville Dam Project Study .....	.....	10,000.00	.....
.....	.....	.....	.....	.....	Reserve Emergency Fund .....	.....	5,000.00	.....
<u>\$84,676.00</u>	<u>.....</u>	<u>.....</u>	<u>\$84,676.00</u>	<u>\$84,676.00</u>	<i>Total Extraordinary</i>	<u>\$109,214.00</u>	<u>\$114,986.00</u>	<u>\$98,386.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
\$417.00	.....	.....	\$417.00	\$417.00	Office Equipment	\$572.00	\$777.00	\$140.00
1,200.00	.....	.....	1,200.00	1,200.00	All Other Equipment	200.00	3,700.00	3,700.00
<u>\$1,617.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,617.00</u>	<u>\$1,617.00</u>	<i>Total Additions and Improvements</i>	<u>\$772.00</u>	<u>\$4,477.00</u>	<u>\$3,840.00</u>
<u>\$405,514.00</u>	<u>.....</u>	<u>.....</u>	<u>\$405,514.00</u>	<u>\$405,514.00</u>	<i>Total Appropriation</i>	<u>\$440,398.00</u>	<u>\$463,471.00</u>	<u>\$423,900.00</u>

¹ Includes an estimated \$4,647.00 for 1961-62 Salary Program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

440-100. DIVISION OF SHELL FISHERIES

The Division of Shell Fisheries, under Chapter 448, P. L. 1948, preserves and improves the natural shellfish beds as an economic resource of the State. The Shell Fisheries Council leases oyster and clam grounds in Delaware Bay and along the Atlantic Coast on which the shellfish industry raises and cultivates oysters and clams for market. The Division enforces shellfish laws, and through its organization of shellfish protectors, polices the Atlantic Coast from Raritan Bay to Cape May, and from Cape May to Hope Creek in Salem County near the head of Delaware Bay. The Division issues licenses for clamming and tonging, licenses oyster boats in Delaware Bay, and collects fees, and surveys and maps all areas which are leased to oyster culturists. The Division co-operates with the Oyster Research Laboratory of the State University to promote the productivity of the natural oyster seed beds in Delaware Bay and Atlantic Coast in an endeavor to improve the quality and quantity of New Jersey shellfish.

Workload Data:

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	38	38	38	48	41
Licenses	10,008	9,491	9,650	9,950	....
Leases	475	434	445	470	....
Acres Leased	33,876	31,088	31,500	32,200	....
Acres Surveyed	933	10,050	11,000	11,000	....
Shells Planted (bu.)	48,500	....	20,000	40,000	....
Seed Oysters Transplanted (bu.)	2,000	30,100	9,000	9,000	....
Convictions—Shell Fisheries Law Violations	83	33	47	47	....

Year Ending June 30, 1961

Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended
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\$9,000.00			\$9,000.00	\$9,000.00
170,742.00		—\$17,326.00	153,416.00	153,411.63

Salaries—

Director	\$9,000.00	\$10,000.00	\$9,000.00
Other Employees	171,498.00	208,884.00	195,216.00

1962 Adjusted Approp.	Year Ending June 30, 1963 Requested	Recom- mended
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..... 1,000.00			 1,000.00	 1,000.00	New Positions		15,636.00	11,727.00
					Special Services			
\$180,742.00		—\$17,326.00	\$163,416.00	\$163,411.63	<i>Total Salaries</i>	1\$180,498.00	\$234,520.00	\$215,943.00
					Materials and Supplies—			
\$760.00	.....	.....	\$760.00	\$751.38	Fuel and Utilities	\$850.00	\$850.00	\$850.00
150.00	.....	.....	150.00	150.00	Office	150.00	150.00	150.00
1,000.00	.....	.....	1,000.00	991.25	Printing	1,000.00	1,000.00	1,000.00
7,100.00	.....	.....	7,100.00	7,087.25	Vehicular	7,100.00	8,600.00	8,000.00
1,000.00	.....	.....	1,000.00	365.00	License Plates	1,000.00	500.00	500.00
200.00	.....	.....	200.00	117.83	Household and Security	225.00	500.00	250.00
1,050.00	.....	.....	1,050.00	990.40	Clothing	1,000.00	1,600.00	1,000.00
200.00	.....	.....	200.00	200.00	Scientific	200.00	200.00	200.00
.....	.....	.....	.....	.....	All Other	1,000.00	1,200.00	1,000.00
\$11,460.00	.....	.....	\$11,460.00	\$10,653.11	<i>Total Materials and Supplies</i>	\$12,525.00	\$14,600.00	\$12,950.00
					Services Other Than Personal—			
\$2,500.00	.....	.....	\$2,500.00	\$2,306.15	Travel	\$2,500.00	\$2,500.00	\$2,500.00
1,150.00	.....	.....	1,150.00	1,035.82	Telephone	1,100.00	1,200.00	1,100.00
101.00	 +	\$9.62	110.62	110.62	Insurance—Fire	2.00	2.00	2.00
3,349.00	 +	2,255.17	5,604.17	5,604.17	Insurance—Other	6,103.00	5,865.00	5,865.00
25.00	.....	.....	25.00	.....	Advertising	25.00	25.00	25.00
50.00	.....	.....	50.00	50.00	Subscriptions and Memberships	50.00	50.00	50.00
200.00	.....	.....	200.00	109.25	Postage	200.00	200.00	200.00
209.00	.....	.....	209.00	194.00	Rent—All Other	220.00	230.00	230.00
50.00	.....	.....	50.00	45.40	All Other	50.00	50.00	50.00
\$7,634.00	 +	\$2,264.79	\$9,898.79	\$9,455.41	<i>Total Services Other Than Personal..</i>	\$10,250.00	\$10,122.00	\$10,022.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

440-100. DIVISION OF SHELL FISHERIES

Original and Supple- mental ^(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
\$200.00			\$200.00	\$162.64	Maintenance of Property—		
75.00			75.00	.....	Buildings and Grounds		
10,250.00			10,250.00	9,331.11	Office Equipment		
190.00	 +	\$65.00	255.00	248.75	Vehicular Equipment		
1,350.00	 +	3,750.00	5,100.00	5,100.00	Office Equipment—Special		
					Vehicular Equipment—Special		
\$12,065.00	 +	\$3,815.00	\$15,880.00	\$14,842.50	<i>Total Maintenance of Property</i>		
					\$14,065.00	\$14,665.00	\$14,415.00
.....	 +	\$11.00	\$11.00	\$11.00	Extraordinary—		
\$19,000.00			19,000.00	19,000.00	Compensation Awards		
3,000.00			3,000.00	2,997.40	Oyster Research		
12,000.00	 +	1,100.00	13,100.00	12,580.75	Shelling and Planting Oyster Beds		
					Shelling Beds, Seeds, Drills—Maurice River		
\$34,000.00	 +	\$1,111.00	\$35,111.00	\$34,589.15	<i>Total Extraordinary</i>		
					\$34,000.00	\$34,000.00	\$34,000.00
.....					Additions and Improvements—		
.....	 +	\$3,000.00	\$3,000.00	\$285.00	Vehicular Equipment		
.....	 +	\$3,000.00	\$3,000.00	\$285.00	All Other Equipment		
\$245,901.00	 —	\$7,135.21	\$238,765.79	\$233,236.80	<i>Total Additions and Improvements..</i>		
					\$1,000.00	.....	.....
					<i>Total Appropriation</i>	\$252,338.00	\$307,907.00
							\$287,330.00

¹ Includes an estimated \$3,604.00 for 1961-62 Salary Program.

450-400. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

The Division of Fish and Game, under Title 13-18, develops and manages fish and wildlife resources of the State. By law, the revenues go into the Hunters' and Anglers' License Fund or the Public Shooting and Fishing Ground Fund and may only be used to finance the activities of the Division. These include: the acquisition of land for public hunting; fishing and outdoor recreation; habitat improvement on lakes, streams, marshes and uplands; propagation of game birds, game animals and fish and their stocking; enforcement of the fish and game laws, and promotion of conservation-education and a host of related functions.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	156	156	156	162	162
Cases Prosecuted	1,229	1,195	1,000	1,000	....
Fish Propagated and Distributed	649,405	715,802	749,250	843,214	....
Pheasants Reared at Game Farms	40,000	45,000	45,000	45,000	....
Pheasants Reared by Youth Co-operative Rearing Program	17,000	17,000	17,000	17,000	....
Quail Reared at Quail Farms	14,000	12,000	14,000	15,000	....
Quail Reared by Youth Co-operative Rearing Program	4,000	12,000	4,000	11,000	....
Major Fisheries Laboratory Research and Management Programs	30	30	30	30	....
Major Fisheries Laboratory Project Reports Completed	2	8	10	12	....
Lakes Reclaimed	4	4	4	10	....
Acres Planted Deer Management	390	450	450	500	....
Deer Management Complaints	350	350	300	220	....
Rolls of Deer Fencing Furnished	600	1,400	800	600	....

Year Ending June 30, 1961

Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$14,000.00			\$14,000.00	\$14,000.00
741,084.00		+\$12,488.00	753,572.00	743,684.83

Salaries—

	1962 Adjusted Approp.	Year Ending June 30, 1963	
		Requested	Recom- mended
Director	\$14,000.00	\$14,000.00	\$14,000.00
Other Employees	765,639.00	812,047.00	794,125.00

450-400. DIVISION OF FISH AND GAME

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
	.....	.....	.....	.....	.....	New Positions .....	.....	\$32,101.00	\$32,101.00
	\$7,000.00	 +	\$4,000.00	\$11,000.00	\$7,223.76	Special Services	\$6,000.00	7,500.00	7,500.00
	\$762,084.00	 +	\$16,488.00	\$778,572.00	\$764,908.59	<i>Total Salaries</i>	\$785,639.00	\$865,648.00	\$847,726.00
						Materials and Supplies—			
	\$19,000.00	.....	.....	\$19,000.00	\$18,812.05	Fuel and Utilities	\$17,770.00	\$18,300.00	\$18,300.00
	4,000.00	 +	\$2,000.00	6,000.00	4,042.78	Office	2,500.00	4,100.00	4,000.00
	55,000.00	 +	3,500.00	58,500.00	56,115.07	Printing	61,000.00	57,000.00	57,000.00
	21,000.00	 +	10,000.00	31,000.00	29,581.44	Agricultural and Conservation	25,670.00	27,600.00	27,600.00
	205,000.00	.....	.....	205,000.00	181,307.34	Fish and Game Propagation	195,950.00	182,000.00	182,000.00
	52,000.00	 +	10,000.00	62,000.00	58,934.73	Vehicular	44,035.00	59,000.00	59,000.00
	.....	..... +	700.00	700.00	366.57	Household and Security	2,000.00	2,000.00	2,000.00
	7,000.00	 +	700.00	7,700.00	7,161.95	Clothing	7,000.00	7,000.00	7,000.00
	3,500.00	 +	190.00	3,690.00	3,483.30	Education and Rehabilitation	1,760.00	1,760.00	1,760.00
	6,000.00	 +	700.00	5,300.00	3,255.67	All Other	6,000.00	4,000.00	4,000.00
	\$372,500.00	 +	\$26,390.00	\$398,890.00	\$363,060.90	<i>Total Materials and Supplies</i>	\$363,685.00	\$362,760.00	\$362,660.00
						Services Other Than Personal—			
	\$19,000.00	 +	\$3,200.00	\$22,200.00	\$22,186.02	Travel	\$21,000.00	\$21,000.00	\$21,000.00
	11,250.00	 +	3,500.00	14,750.00	13,744.91	Telephone	12,240.00	13,800.00	13,800.00
	1,909.00	 +	110.14	2,019.14	2,019.14	Insurance—Fire	1,935.00	1,942.00	1,942.00
	14,967.00	.....	.....	14,967.00	14,629.66	Insurance—Other	16,257.00	17,088.00	17,088.00
	155.00	.....	.....	155.00	154.87	Subscriptions and Memberships	170.00	250.00	250.00
	100.00	.....	.....	100.00	40.50	Legal and Investigative	100.00	100.00	100.00

10,000.00	.....	.....	10,000.00	9,629.43	Postage	9,500.00	9,700.00	9,700.00
11,740.00	.....	.....	11,740.00	9,990.00	Rent—Buildings and Grounds	8,586.00	8,910.00	8,910.00
500.00	.....	+ 3,025.00	3,525.00	3,282.58	Rent—All Other	1,250.00	1,250.00	1,250.00
800.00	.....	.....	800.00	466.43	All Other	990.00	500.00	500.00
<u>\$70,421.00</u>	<u>.....</u>	<u>+ \$9,835.14</u>	<u>\$80,256.14</u>	<u>\$76,143.54</u>	<i>Total Services Other Than Personal..</i>	<u>\$72,028.00</u>	<u>\$74,540.00</u>	<u>\$74,540.00</u>
\$12,700.00	.....	+ \$1,700.00	\$14,400.00	\$11,987.95	Maintenance of Property—			
300.00	.....	.....	300.00	243.97	Buildings and Grounds	\$8,735.00	\$12,000.00	\$12,000.00
16,000.00	.....	+ 5,500.00	21,500.00	19,630.88	Office Equipment	175.00	250.00	250.00
6,000.00	.....	.....	6,000.00	5,258.18	Vehicular Equipment	17,000.00	19,500.00	19,500.00
2,050.00	.....	+ 1,400.00	3,450.00	1,593.48	All Other Equipment	5,500.00	5,500.00	5,500.00
500.00	.....	+ 430.00	930.00	899.00	Buildings and Grounds—Special	3,200.00	.....	.....
.....	.....	.....	.....	.....	Office Equipment—Special	500.00	500.00	500.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment			
.....	.....	.....	.....	.....	—Special .....	.....	3,000.00	3,000.00
44,000.00	.....	+ 20,210.00	64,210.00	64,168.17	Vehicular Equipment—Special	46,000.00	64,235.00	64,235.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—			
.....	.....	.....	.....	.....	Special .....	.....	1,075.00	.....
.....	.....	.....	.....	.....	All Other Equipment—Special	13,560.00	.....	.....
<u>\$81,550.00</u>	<u>.....</u>	<u>+ \$29,240.00</u>	<u>\$110,790.00</u>	<u>\$103,781.63</u>	<i>Total Maintenance of Property</i>	<u>\$94,670.00</u>	<u>\$106,060.00</u>	<u>\$104,985.00</u>
\$29,600.00	.....	.....	\$29,600.00	\$9,346.26	Extraordinary—			
5,725.00	.....	+ \$2,887.50	8,612.50	8,580.37	Deer Management	\$12,000.00	\$12,000.00	\$12,000.00
.....	.....	+ 53,549.09	53,549.09	53,549.09	Compensation Awards	5,165.00	5,165.00	5,165.00
.....	.....	+ 19,799.13	19,799.13	19,799.13	Employees' Retirement System .....	.....	.....	.....
.....	.....	.....	.....	.....	Social Security Tax .....	.....	.....	.....
.....	{ \$320,982.61 }	.....	.....	.....	Control .....	.....	.....	.....
.....	{ R 98,505.96 }	—262,199.86	157,288.71	.....				
<u>\$35,325.00</u>	<u>\$419,488.57</u>	<u>—\$185,964.14</u>	<u>\$268,849.43</u>	<u>\$91,274.85</u>	<i>Total Extraordinary</i>	<u>\$17,165.00</u>	<u>\$17,165.00</u>	<u>\$17,165.00</u>

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

450-400. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

Original and Supple- mental ^(B)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts ^(B)	Transfers Emer- gencies ^(E)						Requested	Recom- mended
\$11,900.00		+\$45,000.00		\$56,900.00	\$56,864.74	Additions and Improvements—			
600.00				600.00	554.76	Buildings and Grounds	\$17,100.00	\$12,950.00	\$12,950.00
.....		+ 1,760.00		1,760.00	1,427.00	Office Equipment .....	.....	600.00	600.00
.....		+ 6,501.00		6,501.00	3,648.12	Agricultural and Conservation Equipment .....	.....	.....	.....
.....						Vehicular Equipment .....	.....	3,300.00	3,300.00
.....						Household and Security Equipment .....	.....	3,150.00	3,150.00
.....						Education and Rehabilitation Equipment ..	.....	525.00	525.00
.....		+ 10,750.00		10,750.00	9,502.91	All Other Equipment .....	.....	.....	.....
\$12,500.00		+\$64,011.00		\$76,511.00	\$71,997.53	<i>Total Additions and Improvements ...</i>	\$17,100.00	\$20,525.00	\$20,525.00
\$1,334,380.00	\$419,488.57	—\$40,000.00		\$1,713,868.57	\$1,471,167.04	<i>Total Appropriation</i>	\$1,350,287.00	\$1,446,698.00	\$1,427,601.00

It is recommended that there be appropriated the funds for the Hunters' and Anglers' License Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes an estimated \$14,793.00 from receipts for 1961-62 Salary Program.

451-400. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING GROUNDS

(Payable out of Public Shooting and Fishing Grounds Fund)

This Fund was created in 1932 with a portion of the hunting and fishing license receipts as its principal, to be used exclusively for the purpose of acquisition, development, maintenance and stocking of areas of land and water for use as public hunting and fishing grounds. Rapid advances in population and industrial growth increase the importance of this objective before suitable areas become prohibitively costly or entirely unavailable for such recreational purposes. This budget is geared toward all possible acquisition at this time, with a minimum of maintenance and development. Federal aid-to-wildlife projects is administered through this agency and the Federal Government reimburses up to 75% of the amount expended on approved projects, including acquisition. An extensive farm-game habitat restoration project is also carried on with Federal assistance, as are several other research and development programs.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	27	27	27	34	34
Acres of Land Acquired	1,298	1,739	6,000	6,000	....
Trees and Shrubs Planted	326,275	400,000	350,000	360,000	....
Acres of Food Patches Planted	1,050	1,200	1,200	1,250	....
Wildlife Borders Seeded (ft.)	38,000	40,000	40,000	38,000	....
Acres of Waterfowl Planted	40	75	60	50	....
Miles of Firebreak Maintained	50	60	60	65	....
Boundary Line Established (ft.)	120,000	80,000	80,000	75,000	....
New Road Construction (ft.)	6,000	6,000	5,000	2,000	....
Acres Cleared	240	200	300	250	....
Investigational or Research Projects (Man-hours).....	30	20	450	520	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$134,144.00	 +	\$5,256.71	\$139,400.71	\$139,400.71
.....	 +			
.....	 +	520.00	520.00	520.00
\$134,144.00	 +	\$5,776.71	\$139,920.71	\$139,920.71

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$140,713.00	\$138,669.00	\$137,365.00
New Positions .....	.....	39,849.00	39,849.00
Special Services .....	.....	.....	.....
Total Salaries	\$140,713.00	\$178,518.00	\$177,214.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued
451-400. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING GROUNDS
(Payable out of Public Shooting and Fishing Grounds Fund)

Original and Supple- mental(S)	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$3,500.00			\$3,500.00	\$3,289.17	Materials and Supplies—			
150.00			150.00	137.00	Fuel and Utilities	\$3,500.00	\$3,500.00	\$3,500.00
1,000.00		+ \$500.00	1,500.00	1,243.34	Office	150.00	150.00	150.00
24,000.00		+ 6,000.00	30,000.00	28,465.17	Printing	1,000.00	1,000.00	1,000.00
13,000.00			13,000.00	11,754.56	Agricultural and Conservation	25,000.00	30,000.00	28,500.00
250.00			250.00	.....	Vehicular	12,500.00	12,500.00	12,500.00
.....					Household and Security .....	.....	200.00	200.00
.....					Clothing .....	.....	200.00	200.00
\$41,900.00		+ \$6,500.00	\$48,400.00	\$44,889.24	<i>Total Materials and Supplies</i>	\$42,150.00	\$47,550.00	\$46,050.00
\$1,600.00			\$1,600.00	\$1,438.22	Services Other Than Personal—			
2,000.00			2,000.00	1,675.62	Travel	\$2,000.00	\$2,000.00	\$2,000.00
412.00			412.00	397.39	Telephone	2,000.00	2,000.00	2,000.00
1,391.00			1,391.00	1,125.80	Insurance—Fire .....	.....	470.00	470.00
1,000.00			1,000.00	785.50	Insurance—Other	1,302.00	1,453.00	1,453.00
200.00			200.00	28.95	Rent—All Other	1,000.00	1,000.00	1,000.00
					All Other	200.00	200.00	200.00
\$6,603.00			\$6,603.00	\$5,451.48	<i>Total Services Other Than Personal..</i>	\$6,502.00	\$7,123.00	\$7,123.00
\$3,500.00		+ \$1,500.00	\$5,000.00	\$3,948.18	Maintenance of Property—			
.....					Buildings and Grounds	\$3,700.00	\$4,000.00	\$4,000.00
3,500.00		+ 300.00	3,800.00	3,621.94	Agricultural and Conservation Equipment .....	.....	3,000.00	3,000.00
3,000.00		+ 2,000.00	5,000.00	4,305.36	Vehicular Equipment	4,200.00	4,000.00	4,000.00
.....					All Other Equipment	3,000.00	.....	.....
.....					Buildings and Grounds—Special .....	.....	5,000.00	5,000.00
.....					Agricultural and Conservation Equipment —Special .....	.....	5,175.00	5,175.00

6,480.00	.....	+	1,960.00	8,440.00	8,427.58	Vehicular Equipment—Special	7,940.00	9,940.00	9,940.00
.....	.....	+	1,100.00	1,100.00	1,000.25	All Other Equipment—Special	1,890.00	.....	.....
<u>\$16,480.00</u>	<u>.....</u>	<u>+</u>	<u>\$6,860.00</u>	<u>\$23,340.00</u>	<u>\$21,303.31</u>	<i>Total Maintenance of Property</i>	<u>\$20,730.00</u>	<u>\$31,115.00</u>	<u>\$31,115.00</u>
.....	.....	+	\$200.00	\$200.00	\$162.00	Extraordinary—			
.....	.....	+	10,381.00	10,381.00	10,381.00	Compensation Awards .....	.....	\$1,820.00	\$1,820.00
.....	.....	+	3,566.52	3,566.52	3,566.52	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	5,700.00	5,700.00	5,700.00	Social Security Tax .....	.....	.....	.....
.....	r\$100,559.23	—	100,559.23	.....	.....	Claims—Maurice River, Sandyston and			
						Lower Alloway's Creek Townships ...	.....	.....	.....
						Control .....	.....	.....	.....
<u>.....</u>	<u>\$100,559.23</u>	<u>—</u>	<u>\$80,711.71</u>	<u>\$19,847.52</u>	<u>\$19,809.52</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>\$1,820.00</u>	<u>\$1,820.00</u>
.....	.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	.....	Buildings and Grounds	\$600.00	\$3,500.00	\$2,500.00
.....	.....	.....	.....	.....	.....	Agricultural and Conservation Equipment.	.....	1,000.00	1,000.00
.....	.....	+	\$1,575.00	\$1,575.00	\$1,453.23	Vehicular Equipment .....	.....	.....	.....
<u>.....</u>	<u>.....</u>	<u>+</u>	<u>\$1,575.00</u>	<u>\$1,575.00</u>	<u>\$1,453.23</u>	<i>Total Additions and Improvements ...</i>	<u>\$600.00</u>	<u>\$4,500.00</u>	<u>\$3,500.00</u>
<u>\$199,127.00</u>	<u>\$100,559.23</u>	<u>—</u>	<u>\$60,000.00</u>	<u>\$239,686.23</u>	<u>\$232,827.49</u>	<i>Total Appropriation</i>	<u>\$210,695.00</u>	<u>\$270,626.00</u>	<u>\$266,822.00</u>

It is recommended that there be appropriated the funds in the Public Shooting and Fishing Grounds Fund in excess of the amounts hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes an estimated \$2,560.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

460-100. DIVISION OF VETERANS' SERVICES

This Division operating under Chapter 448, P. L. 1948, assists veterans and their dependents to obtain State and Federal benefits. The specific responsibilities are general services, veterans' housing and veterans' loans. The Division administers the State pension laws covering war orphans' education, paraplegics, hemiplegics, osteochondritics, double amputees, multiple sclerosis and blind veterans. Area, sub-area and itinerant offices are maintained at 26 locations.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	46	46	43	42	42
Contacts, Advisements and Claims Filed	65,042	73,667	75,000	77,000	....
Powers of Attorney Secured	4,521	3,886	4,000	4,200	....
Applications Received	98	169	90	76	....
Qualified Beneficiaries, July 1	354	435	497	587	....
Beneficiaries Added	82	71	84	66	....
Beneficiaries Terminated	1	9	6	10	....
Balance, June 30	435	497	587	643	....
Blind	49	48	50	52	....
Paraplegic	142	132	135	135	....
Hemiplegic	29	30	31	32	....
Osteochondritic	3	4	4	4	....
Amputee	45	42	44	44	....
Multiple Sclerosis	21	28	33	35	....
Other Disabilities	10	9	11	12	....
War Orphans	136	204	279	329	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$10,000.00		—\$10,000.00	.....	.....
197,842.00		— 6,672.00	\$191,170.00	\$191,149.13
\$207,842.00		—\$16,672.00	\$191,170.00	\$191,149.13

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Director	\$10,000.00	\$10,000.00
Other Employees	191,460.00	199,712.00
<i>Total Salaries</i>	¹ \$201,460.00	\$209,712.00
		\$204,889.00

					Materials and Supplies—			
	\$60.00	 — \$60.00	.....	.....	Fuel and Utilities .....	.....	.....	.....
	1,200.00	.....	\$1,200.00	\$1,193.75	Office	\$1,200.00	\$1,200.00	\$1,200.00
	650.00	.....	650.00	638.99	Printing	650.00	700.00	650.00
	500.00	 — 150.00	350.00	331.39	Vehicular	350.00	350.00	250.00
	450.00	.....	450.00	407.00	Household and Security	450.00	450.00	450.00
	100.00	.....	100.00	63.00	Education and Rehabilitation	100.00	100.00	100.00
	\$2,960.00	 — \$210.00	\$2,750.00	\$2,634.13	Total Materials and Supplies	\$2,750.00	\$2,800.00	\$2,650.00
					Services Other Than Personal—			
	\$3,000.00	 — \$175.00	\$2,825.00	\$2,813.56	Travel	\$3,300.00	\$3,300.00	\$3,300.00
	8,500.00	 — 1,500.00	7,000.00	5,671.18	Telephone	6,500.00	6,500.00	6,000.00
	175.00	.....	175.00	.....	Insurance—Fire	25.00	25.00	25.00
	208.00	.....	208.00	180.94	Insurance—Other	330.00	246.00	246.00
	160.00	.....	160.00	158.00	Subscriptions and Memberships	160.00	164.00	164.00
	2,700.00	 — 219.33	2,480.67	2,480.67	Postage	2,700.00	3,000.00	2,700.00
	.....	..... + 1,529.00	1,529.00	1,529.00	Rent—Buildings and Grounds .....	.....	.....	.....
	240.00	 — 100.00	140.00	120.00	Rent—All Other	180.00	180.00	180.00
	100.00	.....	100.00	79.72	All Other	100.00	100.00	100.00
	\$15,083.00	 — \$465.33	\$14,617.67	\$13,033.07	Total Services Other Than Personal..	\$13,295.00	\$13,515.00	\$12,715.00
					Maintenance of Property—			
	\$150.00	.....	\$150.00	\$129.00	Office Equipment	\$150.00	\$150.00	\$150.00
	100.00	.....	100.00	17.83	Vehicular Equipment	100.00	100.00	100.00
	.....	.....	.....	.....	Office Equipment—Special	510.00	530.00	201.00
	\$250.00	.....	\$250.00	\$146.83	Total Maintenance of Property	\$760.00	\$780.00	\$451.00
	\$226,135.00	 — \$17,347.33	\$208,787.67	\$206,963.16	Total Appropriation	\$218,265.00	\$226,807.00	\$220,705.00

¹ Includes an estimated \$4,078.00 for 1961-62 Salary Program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

470-100. DIVISION OF STATE AND REGIONAL PLANNING

This Division, established by Chapter 47, P. L. 1961, is administered by a Director, and is composed of three major operating units—the Bureau of State-Wide Planning, the Bureau of Regional Planning and the Bureau of Community Development.

The Division assembles and analyzes pertinent facts as to existing development conditions and trends; prepares and maintains a comprehensive guide plan and long term development program for the State; undertakes the task of achieving co-ordination of the development activities of the State departments; stimulates, assists and co-ordinates local, county and regional planning activities; and conducts studies as necessary to establish the need for programs of technical and financial assistance for the planning, development, redevelopment and renewal of the State, and its regions and localities as are or shall be established by the Legislature or for which the Legislature made funds available or for which Federal funds shall be made available.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions .....	....	....	22	41	31
Individual Studies Prepared	34	108	103	135	....
Reports and Publications	78	50	56	79	....
Maps and Charts Prepared	678	914	715	830	....
Municipalities and Counties Assisted	273	169	225	275	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended

Salaries—

.....	.....	.....	.....	.....	Director ¹ .....	.....	\$15,000.00	\$15,000.00
.....	.....	.....	.....	.....	Other Employees	\$121,322.00	146,660.00	144,296.00
.....	.....	.....	.....	.....	New Positions	10,026.00	133,250.00	48,468.00
.....	.....	.....	.....	.....	Special Services	6,000.00	14,000.00	8,000.00
.....	.....	.....	.....	.....	<i>Total Salaries</i>	² \$137,348.00	\$308,910.00	\$215,764.00

					Materials and Supplies—			
.....	.....	.....	.....	.....	Office	\$800.00	\$500.00	\$500.00
.....	.....	.....	.....	.....	Printing	5,700.00	9,500.00	7,000.00
.....	.....	.....	.....	.....	Vehicular	650.00	900.00	800.00
.....	.....	.....	.....	.....	Household and Security	216.00	216.00	216.00
.....	.....	.....	.....	.....	Scientific	1,250.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Education and Rehabilitation	200.00	350.00	350.00
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i>	<i>\$8,816.00</i>	<i>\$12,466.00</i>	<i>\$9,866.00</i>
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	\$3,000.00	\$3,500.00	\$3,500.00
.....	.....	.....	.....	.....	Telephone	1,000.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	Advertising	60.00	60.00	60.00
.....	.....	.....	.....	.....	Subscriptions and Memberships	717.00	717.00	717.00
.....	.....	.....	.....	.....	Postage	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Rent—All Other	180.00	600.00	600.00
.....	.....	.....	.....	.....	All Other	50.00	100.00	100.00
.....	.....	.....	.....	.....	<i>Total Services Other Than Personal..</i>	<i>\$6,007.00</i>	<i>\$7,477.00</i>	<i>\$7,477.00</i>
					Maintenance of Property—			
.....	.....	.....	.....	.....	Office Equipment	\$300.00	\$300.00	\$300.00
.....	.....	.....	.....	.....	Vehicular Equipment	500.00	500.00	500.00
.....	.....	.....	.....	.....	Office Equipment—Special .....	.....	2,530.00	940.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	1,555.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Maintenance of Property</i>	<i>\$2,355.00</i>	<i>\$3,330.00</i>	<i>\$1,740.00</i>
					Extraordinary—			
.....	.....	.....	.....	.....	Expanded State and Regional Planning ...	\$100,000.00	\$260,000.00	\$150,000.00
.....	.....	.....	.....	.....	<i>Total Extraordinary</i>	<i>\$100,000.00</i>	<i>\$260,000.00</i>	<i>\$150,000.00</i>

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

470-100. DIVISION OF STATE AND REGIONAL PLANNING

Original and Supple- mental ^(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)						Requested	Recom- mended
.....						Additions and Improvements—			
.....						Office Equipment	\$635.00	\$7,360.00	\$1,820.00
						Vehicular Equipment .....	.....	1,750.00	1,750.00
.....						<i>Total Additions and Improvements ...</i>	\$635.00	\$9,110.00	\$3,570.00
.....						<i>Total Appropriation</i>	² \$255,161.00	\$601,293.00	\$388,417.00

It is recommended that the unexpended balance as of June 30, 1962 in the account for Expanded State and Regional Planning in the Division of Resource Development be appropriated to the Division of State and Regional Planning.

¹ A new position.

² Includes \$253,075.00 transferred from Account 420-100, Division Resource Development, pursuant to Chapter 47, P. L. 1961 and \$2,086.00 for the 1961-62 Salary Program.

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Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$251,753.00	 +	\$4,211.89	\$255,964.89	\$254,861.58	Office of the Commissioner	\$272,902.00	\$289,668.00	\$282,100.00
870,125.00	.....	.....	870,125.00	870,125.00	Interest on Bonds	1,500,125.00	1,484,250.00	1,484,250.00
2,976,173.00	\$808,541.58 +	24,447.72	3,809,162.30	3,620,759.00	Division of Resource Development	2,920,036.00	3,927,611.00	3,161,145.00
49,393.00	5,018.07	.....	54,411.07	43,559.88	Morris Canal and Banking Company	51,990.00	60,900.00	49,260.00
16,080.00	3,767.81	.....	19,847.81	19,847.81	New Jersey Pilot Commission	20,360.00	20,360.00	20,360.00
25,000.00	.....	.....	25,000.00	25,000.00	National Convention of the Disabled American Veterans at Atlantic City, 1961 .....	.....	.....	.....
20,000.00	.....	.....	20,000.00	20,000.00	National Convention of the Catholic War Veterans at Atlantic City, 1961 .....	.....	.....	.....
.....	.....	.....	.....	.....	National Convention of Marine Corps League at Atlantic City, 1961	20,000.00	.....	.....
405,514.00	 —	30,987.46	374,526.54	371,968.32	Division of Water Policy and Supply	440,398.00	463,471.00	423,900.00
245,901.00	 —	7,135.21	238,765.79	233,236.80	Division of Shell Fisheries	252,338.00	307,907.00	287,330.00
1,334,380.00	419,488.57 —	40,000.00	1,713,868.57	1,471,167.04	Division of Fish and Game	1,350,287.00	1,446,698.00	1,427,601.00
199,127.00	100,559.23 —	60,000.00	239,686.23	232,827.49	Public Shooting and Fishing Grounds	210,695.00	270,626.00	266,822.00
226,135.00	 —	17,347.33	208,787.67	206,963.16	Division of Veterans Services	218,265.00	226,807.00	220,705.00
.....	.....	.....	.....	.....	Division of State and Regional Planning ...	255,161.00	601,293.00	388,417.00
\$6,619,581.00	\$1,337,375.26 —	\$126,810.39	\$7,830,145.87	\$7,370,316.08	Total Appropriation, Department of Conservation and Economic Development	\$7,512,557.00	\$9,099,591.00	\$8,011,890.00

DEPARTMENT OF EDUCATION

500-100. COMMISSIONER'S OFFICE

The State Board of Education, operating under R. S. 18:2-1, 18:2-4, 18:3-7.1, 18:3-7.2, consists of twelve members and has general supervision and control of public instruction in the State, including public higher education. The Commissioner of Education, as the executive officer of the State Board of Education, is the official agent of the State Board for all purposes and has responsibility for the control and management of the various divisions of the Department including the six State Colleges, the School for the Deaf, the State Museum and the State Library, subject in most instances to the general policies of the State Board of Education. He decides controversies that arise under the School Law; may, with the consent of the State Board, withhold State school moneys from any district for neglect or refusal to comply with the provisions of the School Law; and apportions State school moneys to the counties for distribution to local school districts. The State Board advises with the Board of Governors of the State University of New Jersey relative to its annual budget and makes recommendations to the Governor and Legislature (Section 18 of Chapter 61, Laws of 1956).

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	130	148	158	189	169
Office of Deputy Commissioner of Education:					
Legislative Memoranda Prepared	42	51	60	65	x x x
Law Bulletins Published	2	7	11	16	x x x
State Board Rules and Regulations Published	9	14	20	25	x x x
Personnel Office:					
Personnel Actions Processed	883	1,767	2,230	2,550	x x x
Office of Education Editor:					
Reports and Publications	107	104	163	223	x x x
Division of Business and Finance:					
Extension of Credit Hearings	95	102	125	125	x x x
Statutory Audit Program:					
School District Audits Reviewed	581	588	588	588	x x x
School Audit Revision Requests	280	275	275	275	x x x
Business Practices of Local School Districts:					
Special Investigations	5	3	5	5	x x x
Regular Examinations	20	20	120	120	x x x
Accounting Workshops	43	50	50	50	x x x

Preparation of Accounting and Business Practice					
Handbooks	3	2	3	3	x x x
Training Programs	47	50	75	75	x x x
Federal Aid in Federally Impacted Areas:					
Applications P. L. 874	254	271	275	275	x x x
Applications P. L. 815	8	10	10	8	x x x
Federal Lunch and Milk Programs:					
Schools in Lunch Program	799	827	900	920	x x x
Schools in Milk Program	1,521	1,627	1,650	1,650	x x x
Complete Audits	45	42	50	55	x x x
School Registers Examined:					
Elementary	38,000	38,800	40,000	41,000	x x x
High School	1,400	2,100	1,900	2,000	x x x
Reports Examined and Audited:					
High School Costs	251	259	280	290	x x x
Special Class Reports	388	408	425	440	x x x
Certificates Issued—Teachers	20,374	20,374	21,000	22,000	x x x
Preprofessional Certificates Issued	6,560	6,703	6,700	6,700	x x x
High School Equivalent Diplomas	293	142	150	150	x x x
Bureau of Building Services:					
Plans Approved by Architectural Supervisor:					
Projects	226	220	230	240	x x x
New Schools	\$62,537,000	\$57,524,000	\$58,500,000	\$60,000,000	x x x
Additions	22,539,000	32,214,000	38,500,000	41,000,000	x x x
Rehabilitation	1,157,000	2,150,000	3,000,000	4,000,000	x x x
Total	\$86,233,000	\$91,888,000	\$100,000,000	\$105,000,000	x x x
Preliminary Plans Approved	133	148	175	225	x x x
Plans Reviewed by Educational Consultants:					
Schematic Plans	134	163	260	275	x x x
Preliminary Plans	x x x	139	234	248	x x x
Total	134	302	494	523	x x x

DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental ^(B)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$22,000.00				\$22,000.00	\$21,999.96	Salaries—			
93,258.00	 +	\$805.00	.....	94,063.00	93,978.18	Commissioner	\$22,000.00	\$30,000.00	\$24,500.00
656,043.00	 +	18,620.08	.....	737,811.08	735,115.92	Assistant Commissioners	95,778.00	103,005.00	99,225.00
63,148.00						Other Employees	810,086.00	927,312.00	904,480.00
16,000.00	 +	2,500.00	.....	18,500.00	18,500.00	New Positions	36,429.00	152,063.00	34,543.00
						Special Services	20,500.00	26,300.00	21,000.00
\$850,449.00	 +	\$21,925.08	.....	\$872,374.08	\$869,594.06	<i>Total Salaries</i>	¹ \$984,793.00	\$1,238,680.00	\$1,083,748.00
						Materials and Supplies—			
\$10,000.00	 +	\$3,000.00	.....	\$13,000.00	\$12,981.49	Office	\$12,785.00	\$10,285.00	\$10,000.00
15,500.00				15,500.00	15,462.57	Printing	20,000.00	19,500.00	18,000.00
3,750.00	 +	63.35	.....	3,813.35	3,813.30	Vehicular	3,950.00	5,700.00	4,500.00
.....						Household and Security	415.00	415.00	415.00
400.00	 +	500.00	.....	900.00	795.60	Education and Rehabilitation	1,000.00	2,500.00	1,000.00
500.00				500.00	479.52	All Other .....	.....	.....	.....
\$30,150.00	 +	\$3,563.35	.....	\$33,713.35	\$33,532.48	<i>Total Materials and Supplies</i>	\$38,150.00	\$38,400.00	\$33,915.00
						Services Other Than Personal—			
\$26,000.00	 +	\$3,000.00	.....	\$29,000.00	\$28,987.51	Travel	\$27,000.00	\$40,000.00	\$29,000.00
15,000.00				15,000.00	15,000.00	Telephone	18,000.00	19,000.00	18,000.00
68.00				68.00	.....	Insurance—Fire	263.00	263.00	263.00
524.00				524.00	455.19	Insurance—Other	516.00	1,765.00	1,765.00
2,500.00	 +	75.00	.....	2,575.00	2,574.75	Subscriptions and Memberships	2,500.00	4,000.00	2,500.00
2,000.00	 +	2,500.00	.....	4,500.00	4,500.00	Legal and Investigative	6,500.00	9,000.00	6,500.00

15,500.00	.....	.....	15,500.00	14,860.00	Postage	17,500.00	18,000.00	17,500.00
500.00	.....	— 75.00	425.00	419.75	All Other	300.00	300.00	300.00
\$62,092.00	.....	+ \$5,500.00	\$67,592.00	\$66,797.20	<i>Total Services Other Than Personal..</i>	\$72,579.00	\$92,328.00	\$75,828.00
\$1,500.00	.....	+ \$625.00	\$2,125.00	\$2,111.29	Maintenance of Property—			
850.00	.....	+ 400.00	1,250.00	1,198.19	Office Equipment	\$2,000.00	\$2,952.00	\$2,400.00
.....	.....	+ 2,735.00	2,735.00	2,273.04	Vehicular Equipment	850.00	1,500.00	1,200.00
1,725.00	.....	— 63.35	1,661.65	1,661.65	Office Equipment—Special	684.00	143,511.00	62,522.00
					Vehicular Equipment—Special	16,900.00	8,780.00	5,430.00
\$4,075.00	.....	+ \$3,696.65	\$7,771.65	\$7,244.17	<i>Total Maintenance of Property</i>	\$20,434.00	\$156,743.00	\$71,552.00
.....	{ \$4,503.50 }	.....	\$25,363.50	\$18,214.13	Extraordinary—			
.....	{ R20,860.00 }	.....	10,967.94	10,967.94	General Education Development Test Pro-			
.....	.....	+ \$10,967.94	152.82	152.82	gram .....	.....	.....	.....
					Community College Study .....	.....	.....	.....
					Compensation Awards .....	.....	.....	.....
.....	\$25,363.50	+ \$11,120.76	\$36,484.26	\$29,334.89	<i>Total Extraordinary .....</i>	.....	.....	.....
\$1,500.00	.....	+ \$1,475.00	\$2,975.00	\$2,780.20	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$8,633.00	\$9,761.00	\$2,350.00
					Vehicular Equipment	1,875.00	11,250.00	.....
\$1,500.00	.....	+ \$1,475.00	\$2,975.00	\$2,780.20	<i>Total Additions and Improvements ...</i>	\$10,508.00	\$21,011.00	\$2,350.00
\$948,266.00	\$25,363.50	+ \$47,280.84	\$1,020,910.34	\$1,009,283.00	<i>Total Appropriation</i>	\$1,126,464.00	\$1,547,162.00	\$1,267,393.00

DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended

It is recommended that receipts derived from the High School Equivalency Testing Program be appropriated as a continuing revolving fund.

It is further recommended that any sums appropriated to the several divisions or agencies of the Department of Education for Data Processing may be available for transfer by certificate of debit and credit to the Commissioner's Office, as the Commissioner may determine, for centralized data processing purposes.

¹Includes an estimated \$14,983.00 for 1961-62 Salary Program.

500-101. INTEREST ON BONDS

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Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$142,438.00			\$142,438.00	\$142,437.50	Interest on State Teacher Colleges Construc- tion Bonds—Act of 1951	\$126,313.00	\$110,188.00	\$110,188.00
2,314,250.00			2,314,250.00	2,314,250.00	Interest on State Higher Education Bonds— Act of 1959	2,314,250.00	2,274,250.00	2,274,250.00
<u>\$2,456,688.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,456,688.00</u>	<u>\$2,456,687.50</u>	<i>Total Appropriation</i>	<u>\$2,440,563.00</u>	<u>\$2,384,438.00</u>	<u>\$2,384,438.00</u>

500-115. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS
SMITH-HUGHES PROGRAM

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$69,101.00}			\$76,470.00	\$76,470.00	Salaries—			
7,369.00}					Other Employees	\$83,178.00	\$87,094.00	\$87,094.00
3,000.00}		+\$2,725.00	5,725.00	5,725.00	New Positions .....	.....	38,889.00	34,853.00
					Special Services	3,000.00	10,000.00	5,000.00
<u>\$79,470.00</u>	<u>.....</u>	<u>+\$2,725.00</u>	<u>\$82,195.00</u>	<u>\$82,195.00</u>	<i>Total Salaries</i>	<u>\$86,178.00</u>	<u>\$135,983.00</u>	<u>\$126,947.00</u>
.....					Materials and Supplies—			
					Printing .....	.....	\$3,000.00	\$1,500.00
.....					<i>Total Materials and Supplies .....</i>	.....	\$3,000.00	\$1,500.00
\$4,000.00			\$4,000.00	\$3,860.69	Services Other Than Personal—			
					Travel	\$4,000.00	\$5,500.00	\$4,700.00
<u>\$4,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,000.00</u>	<u>\$3,860.69</u>	<i>Total Services Other Than Personal..</i>	<u>\$4,000.00</u>	<u>\$5,500.00</u>	<u>\$4,700.00</u>

.....	.....	.....	.....	.....	Maintenance of Property—			
					Office Equipment .....	.....	\$350.00	\$300.00
.....	.....	.....	.....	.....	<i>Total Maintenance of Property .....</i>	.....	\$350.00	\$300.00
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment .....	.....	\$5,000.00	\$1,500.00
.....	.....	.....	.....	.....	All Other Equipment .....	.....	1,500.00	500.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	.....	\$6,500.00	\$2,000.00
\$83,470.00	.....	+\$2,725.00	\$86,195.00	\$86,055.69	<i>Total Appropriation</i>	\$90,178.00	\$151,333.00	\$135,447.00

¹ Includes an estimated \$1,043.00 for 1961-62 Salary Program.

DEPARTMENT OF EDUCATION—Continued

500-116. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS

GEORGE-BARDEN PROGRAM

This appropriation puts into effect the provisions of the Revised Statutes (18:15-27.30, 18:17-4.5, 18:10-31) whereby the State appropriates its share for training teachers of vocational subjects; and for administrative and supervisory costs of vocational programs in agriculture, trades and industry, home economics, practical nurse training, distributive occupations, guidance and research under provisions of Title I; and extension of practical nurse training under Title II; and expansion and promotion of technical education under Title III. The State allotment from the Federal Government is based on the annual appropriation of the Congress of the United States.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	15	16	19	24	22
Student Enrollment:					
Agriculture	3,224	3,358	2,340	2,300	x x x
Business Education	66,900	72,100	73,600	80,960	x x x
Distributive Education	1,015	1,120	745	818	x x x
Home Economics—General	116,900	127,000	128,270	141,097	x x x
Home Economics—Vocational	7,260	7,970	5,667	6,233	x x x
Industrial Arts	136,345	147,450	158,000	173,800	x x x
Trade and Industrial Education	34,500	39,400	30,000	30,500	x x x
Apprentice Training	8,445	8,000	4,200	4,000	x x x
Practical Nurse Training .....	....	1,075	1,223	1,344	x x x
Private Trade Schools Supervised	57	62	69	80	x x x
Teacher Training Enrollments:					
Agriculture	86	108	78	44	x x x
Curriculum Laboratory	30	33	24	45	x x x
Home Economics	328	332	347	400	x x x
Industrial Arts	200	240	175	200	x x x
Trade and Industrial Education	300	325	300	350	x x x

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(B)	Reappr. and Receipts(B)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$90,533.00		— \$673.30	\$92,637.70	\$87,995.60	Salaries—			
2,778.00					Other Employees	\$101,012.00	\$125,550.00	\$125,447.00
5,500.00		+ 4,035.00	9,535.00	9,469.79	New Positions	16,275.00	31,464.00	19,794.00
					Special Services	11,700.00	15,200.00	11,700.00
\$98,811.00		+ \$3,361.70	\$102,172.70	\$97,465.39	<i>Total Salaries</i>	\$128,987.00	\$172,214.00	\$156,941.00
\$4,500.00		+ \$2,200.00	\$6,700.00	\$6,534.85	Materials and Supplies—			
2,000.00		— 325.00	1,675.00	1,177.50	Office	\$2,750.00	\$2,750.00	\$2,750.00
.....					Printing	8,000.00	8,500.00	8,000.00
.....					Vehicular .....	.....	200.00	.....
.....					License Plates .....	.....	25.00	.....
300.00			300.00	221.70	Household and Security	100.00	100.00	100.00
100.00			100.00	89.67	Education and Rehabilitation	425.00	425.00	425.00
					All Other	100.00	100.00	100.00
\$6,900.00		+ \$1,875.00	\$8,775.00	\$8,023.72	<i>Total Materials and Supplies</i>	\$11,375.00	\$12,100.00	\$11,375.00
\$11,000.00			\$11,000.00	\$10,066.90	Services Other Than Personal—			
2,400.00			2,400.00	2,400.00	Travel	\$13,000.00	\$13,000.00	\$13,000.00
.....					Telephone	2,900.00	2,900.00	2,700.00
.....					Insurance—Other .....	.....	50.00	.....
.....		+ \$40.00	40.00	.....	Advertising	150.00	150.00	100.00
150.00			150.00	148.69	Subscriptions and Memberships	275.00	275.00	275.00
1,400.00			1,400.00	1,400.00	Postage	1,600.00	1,600.00	1,600.00
.....					Staff Training .....	.....	1,000.00	.....
250.00			250.00	134.04	All Other	200.00	300.00	200.00
\$15,200.00		+ \$40.00	\$15,240.00	\$14,149.63	<i>Total Services Other Than Personal..</i>	\$18,125.00	\$19,275.00	\$17,875.00

DEPARTMENT OF EDUCATION—Continued

500-116. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS

GEORGE-BARDEN PROGRAM

Original and Supple- mental(\$)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$700.00		+ \$200.00	\$900.00	\$898.13	Maintenance of Property—			
.....					Office Equipment	\$1,350.00	\$1,350.00	\$1,350.00
500.00			500.00	246.60	Vehicular Equipment .....	.....	50.00	.....
					Office Equipment—Special .....	.....	500.00	500.00
\$1,200.00		+ \$200.00	\$1,400.00	\$1,144.73	<i>Total Maintenance of Property</i>	\$1,350.00	\$1,900.00	\$1,850.00
\$32,000.00		—\$6,500.00	\$25,500.00	\$25,500.00	Extraordinary—			
5,000.00		— 2,700.00	2,300.00	2,115.50	Home Economics Teacher Training Pro- gram	\$34,000.00	\$50,000.00	\$50,000.00
.....		+ 73.30	73.30	73.30	Practical Nurse Training Program .....	.....	.....	.....
					Compensation Awards .....	.....	.....	.....
\$37,000.00		—\$9,126.70	\$27,873.30	\$27,688.80	<i>Total Extraordinary</i>	\$34,000.00	\$50,000.00	\$50,000.00
\$4,233.00		+ \$325.00	\$4,558.00	\$4,246.22	Additions and Improvements—			
.....					Office Equipment	\$2,370.00	\$2,370.00	.....
					Vehicular Equipment .....	.....	2,000.00	.....
\$4,233.00		+ \$325.00	\$4,558.00	\$4,246.22	<i>Total Additions and Improvements ...</i>	\$2,370.00	\$4,370.00	.....
\$163,344.00		—\$3,325.00	\$160,019.00	\$152,718.49	<i>Total Appropriation</i>	\$196,207.00	\$259,859.00	\$238,041.00

¹ Includes an estimated \$1,802.00 for 1961-62 Salary Program.

500-125. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

The New Jersey State Scholarship Commission, established in the Department of Education by Chapter 150, P. L. 1959 administers the award of Competitive Scholarships to qualified students. The number of scholarships awarded each year may not exceed five per cent of the number of students graduated from approved high schools in New Jersey. No scholarship award may exceed \$400.00 per year, or the actual cost of tuition, whichever is less. Scholarships are renewable for a total of four years. Not more than 15% of the total number of scholarships may be granted to students attending colleges outside the State.

The Higher Education Assistance Authority, established in the Department of Education by Chapter 121, P. L. 1959, administers a program providing for the guarantee or insuring of bank loans to qualified persons for the purpose of assisting them to meet the cost of higher education in approved educational institutions. Students who have demonstrated financial need, high moral character, good citizenship and dedication to American ideals may borrow up to a maximum of \$5,000.00.

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Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended				
Authorized Positions	x x x	9	9	10	10				
New Scholarships Authorized	3,033	3,058	3,293	3,353	x x x				
Scholarship Applications Distributed	15,000	31,000	35,000	35,000	x x x				
Scholarship Applications Processed:									
Preliminary Applications	7,294	10,363	14,000	15,000	x x x				
Final Applications	4,043	6,450	8,500	9,500	x x x				
Financial Statements	4,200	6,600	9,000	10,000	x x x				
Renewal Applications	x x x	853	2,904	5,712	x x x				
Scholarships Announced:	No.	Value	No.	Value	No.	Value	No.	Value	Value
Total	941	\$330,674	3,123	\$1,062,622	6,156	\$2,105,600	9,062	\$3,130,745	x x x
Freshmen	941	\$330,674	2,270	\$765,719	3,252	\$1,100,680	3,350	\$1,155,750	x x x
Sophomores	x x x	x x x	853	296,903	2,114	720,460	2,959	1,006,060	x x x
Juniors	x x x	x x x	x x x	x x x	790	284,460	1,987	685,515	x x x
Seniors	x x x	x x x	x x x	x x x	x x x	x x x	766	283,420	x x x
Out-of-State Colleges (Included Above)	226	86,117	634	251,026	1,074	429,600	1,523	634,040	x x x
Freshmen	226	86,117	427	170,229	480	192,000	505	216,900	x x x

DEPARTMENT OF EDUCATION—Continued

500-125. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

Scholarships Announced:	No.	Value	No.	Value	No.	Value	No.	Value	Value
Sophomores	x x x	x x x	207	80,797	408	163,200	444	176,110	x x x
Juniors	x x x	x x x	x x x	x x x	186	74,400	397	160,815	x x x
Seniors	x x x	x x x	x x x	x x x	x x x	x x x	177	80,215	x x x
Scholarships Less Than \$400 (Included Above)									
Total	163	\$32,290	743	\$134,702	1,633	\$298,123	2,560	\$468,460	x x x
Freshmen	163	\$32,290	590	\$105,020	928	\$169,480	1,000	\$185,000	x x x
Sophomores	x x x	x x x	153	29,682	562	100,033	885	161,070	x x x
Juniors	x x x	x x x	x x x	x x x	147	28,610	535	95,230	x x x
Seniors	x x x	x x x	x x x	x x x	x x x	x x x	140	27,160	x x x
Loan Applications Received	x x x	x x x	287	x x x	1,100	x x x	2,000	x x x	x x x
Loan Applications Refused	x x x	x x x	23	x x x	90	x x x	220	x x x	x x x
Loan Applications Withdrawn	x x x	x x x	3	x x x	10	x x x	20	x x x	x x x
Loan Guaranteed or Insured	x x x	x x x	239	\$136,535	1,000	\$500,000	1,760	\$880,000	x x x
Loans Outstanding, June 30:	x x x	x x x	239	136,535	1,239	636,535	2,999	1,516,535	x x x
Status of Funds, June 30:									
Total H.E.A.A. Fund	x x x	x x x	x x x	\$50,000	x x x	\$150,000	x x x	\$350,000	\$320,000
Committed Reserves	x x x	x x x	x x x	27,307	x x x	127,307	x x x	304,000	304,000
Available Balance	x x x	x x x	x x x	22,693	x x x	22,693	x x x	46,000	16,000

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
\$42,684.00			\$42,684.00	\$38,424.88			
.....							
.....	 +	\$500.00	500.00	438.24			
\$42,684.00	 +	\$500.00	\$43,184.00	\$38,863.12			
Salaries—							
Other Employees					\$45,761.00	\$61,033.00	\$57,033.00
New Positions .....					.....	10,122.00	10,122.00
Special Services					3,000.00	.....	.....
Total Salaries					¹ \$48,761.00	\$71,155.00	\$67,155.00

\$3,000.00	.....	.....	\$3,000.00	\$1,079.21	Materials and Supplies—			
4,000.00	.....	.....	4,000.00	1,533.19	Office	\$3,000.00	\$2,000.00	\$1,500.00
.....	.....	.....	.....	.....	Printing	4,000.00	5,000.00	3,000.00
25,000.00	.....	.....	25,000.00	4,729.70	Household and Security .....	.....	100.00	100.00
200.00	.....	.....	200.00	.....	Education and Rehabilitation .....	.....	.....	.....
					All Other	200.00	100.00	100.00
\$32,200.00	.....	.....	\$32,200.00	\$7,342.10	<i>Total Materials and Supplies</i>	\$7,200.00	\$7,200.00	\$4,700.00
\$1,000.00	.....	+	\$200.00	\$1,200.00	\$1,090.70	Services Other Than Personal—		
2,000.00	.....	.....	2,000.00	.....	Travel	\$2,000.00	\$3,000.00	\$2,000.00
500.00	.....	.....	500.00	.....	Telephone	750.00	600.00	600.00
100.00	.....	.....	100.00	.....	Advertising .....	.....	.....	.....
3,500.00	.....	.....	3,500.00	2,517.19	Subscriptions and Memberships	100.00	500.00	250.00
.....	.....	.....	.....	.....	Postage	3,500.00	8,000.00	6,000.00
.....	.....	.....	.....	.....	Data Processing .....	.....	10,000.00	4,000.00
500.00	.....	.....	500.00	.....	Rent—All Other .....	.....	48.00	48.00
					All Other	500.00	250.00	100.00
\$7,600.00	.....	+	\$200.00	\$7,800.00	\$3,607.89	<i>Total Services Other Than Personal ..</i>	\$6,850.00	\$22,398.00
\$100.00	.....	.....	\$100.00	\$25.00	Maintenance of Property—			
					Office Equipment	\$100.00	\$100.00	\$100.00
\$100.00	.....	.....	\$100.00	\$25.00	<i>Total Maintenance of Property</i>	\$100.00	\$100.00	\$100.00
\$1,200,000.00	\$233,761.15	—	\$51,752.00	\$1,382,009.15	\$1,063,217.50	Extraordinary—		
.....	.....	+	50,000.00	50,000.00	.....	Scholarships	\$1,850,000.00	\$3,130,750.00
						Student Loans	100,000.00	200,000.00
\$1,200,000.00	\$233,761.15	—	\$1,752.00	\$1,432,009.15	\$1,063,217.50	<i>Total Extraordinary</i>	\$1,950,000.00	\$3,330,750.00

DEPARTMENT OF EDUCATION—Continued

500-125. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
\$1,400.00	.....	+	\$1,052.00	\$2,452.00	\$2,391.01	Additions and Improvements—		
						Office Equipment		
\$1,400.00		+	\$1,052.00	\$2,452.00	\$2,391.01		\$810.00	\$600.00
						Total Additions and Improvements ...		
							\$810.00	\$600.00
\$1,283,984.00	\$233,761.15	.....	\$1,517,745.15	\$1,115,446.62		Total Appropriation		
						\$2,012,911.00	\$3,432,413.00	\$3,386,303.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

¹ Includes an estimated \$853.00 for 1961-62 Salary Program.

520-100. DIVISION OF STATE LIBRARY, ARCHIVES AND HISTORY

The Division of the State Library, Archives and History, headed by a Director (the State Librarian) operates under Chapter 50, Laws of 1945, and is composed of four bureaus. The Law Library, which includes the Legislative Reference Bureau; The General Reference Library; The Public and School Library Services, which includes the inter library loan service, the traveling library service, and the library advisory services; and the Bureau of Archives and History which includes the Records Management Section and the Microfilm Unit. An Advisory Council of five members is appointed by the Governor with the advice and consent of the Senate.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	58	59	60	63	60
Books and Documents Maintained	380,950	422,726	435,000	460,000	....
Circulation—Books	128,331	155,219	125,000	150,000	....
Items Distributed	125,159	135,379	125,000	135,000	....
Books and Documents Added to Collections	49,554	55,158	56,000	56,000	....
Volumes Discarded	16,005	13,382	10,000	10,000	....
Reference Questions Answered	14,856	13,495	15,000	15,000	....
Authorizations for Records Destruction	428	257	250	250	....
Records Authorized for Disposal (cubic feet)	63,783	66,483	80,000	80,000	....
Microfilm Projects (Images)	2,125,873	1,252,136	2,150,000	1,500,000	....

Year Ending June 30, 1961				
Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended
\$274,382.00		—\$6,859.14	\$267,522.86	\$256,408.96
.....				
\$274,382.00		—\$6,859.14	\$267,522.86	\$256,408.96

	1962 Adjusted Approp.	Year Ending June 30, 1963	
		Requested	Recom- mended
Salaries—			
Other Employees	\$291,075.00	\$310,425.00	\$304,469.00
New Positions	4,750.00	16,682.00	.....
<i>Total Salaries</i>	¹ \$295,825.00	\$327,107.00	\$304,469.00

DEPARTMENT OF EDUCATION—Continued

520-100. DIVISION OF STATE LIBRARY, ARCHIVES AND HISTORY

286	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental (S)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
	\$5,500.00	.....	.....	\$5,500.00	\$5,467.45	Materials and Supplies—		
	7,500.00	.....	.....	7,500.00	7,497.51	Office	\$5,500.00	\$8,500.00
	.....	.....	+\$5,000.00	5,000.00	744.09	Printing	12,000.00	16,000.00
	1,100.00	.....	75.00	1,025.00	1,025.00	Microfilming .....	.....	.....
	.....	.....	.....	.....	.....	Vehicular	1,100.00	1,100.00
	55,000.00	.....	+ 4,000.00	59,000.00	58,981.39	Household and Security	40.00	50.00
	.....	.....	.....	.....	.....	Education and Rehabilitation	55,000.00	60,000.00
	\$69,100.00	.....	+\$8,925.00	\$78,025.00	\$73,715.44	<i>Total Materials and Supplies</i>	\$73,640.00	\$85,650.00
	.....	.....	.....	.....	.....	Services Other Than Personal—		
	\$2,500.00	.....	.....	\$2,500.00	\$2,437.93	Travel	\$2,500.00	\$3,000.00
	2,900.00	.....	+ \$350.00	3,250.00	3,237.90	Telephone	3,200.00	3,200.00
	.....	.....	+ 64.50	64.50	64.50	Insurance—Fire	86.00	86.00
	294.00	.....	.....	294.00	253.81	Insurance—Other	341.00	4,917.00
	6,500.00	.....	.....	6,500.00	6,496.60	Subscriptions and Memberships	7,000.00	7,000.00
	4,000.00	.....	+ 190.02	4,190.02	4,190.02	Postage	4,000.00	4,000.00
	.....	.....	+ 2,474.64	2,474.64	2,474.64	Rent—Buildings and Grounds .....	.....	.....
	372.00	.....	.....	372.00	300.00	Rent—All Other	300.00	300.00
	100.00	.....	.....	100.00	99.43	All Other	60.00	50.00
	\$16,666.00	.....	+\$3,079.16	\$19,745.16	\$19,554.83	<i>Total Services Other Than Personal..</i>	\$17,487.00	\$22,553.00
	.....	.....	.....	.....	.....	Maintenance of Property—		
	\$250.00	.....	.....	\$250.00	\$241.94	Office Equipment	\$300.00	\$300.00
	300.00	.....	+ \$75.00	375.00	368.84	Vehicular Equipment	300.00	300.00

167.00	.....	.....	167.00	149.44	Office Equipment—Special .....	.....	318.00	318.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	1,800.00	1,770.00	1,770.00
<u>\$717.00</u>	<u>.....</u>	<u>+ \$75.00</u>	<u>\$792.00</u>	<u>\$760.22</u>	<i>Total Maintenance of Property</i>	<u>\$2,400.00</u>	<u>\$2,688.00</u>	<u>\$2,688.00</u>
.....	\$8,233.17	—\$5,000.00	\$3,233.17	.....	Extraordinary—			
.....	.....	+ 34.50	34.50	\$34.50	Microfilming Control .....	.....	.....	.....
.....	\$8,233.17	—\$4,965.50	\$3,267.67	\$34.50	Compensation Award .....	.....	.....	.....
					<i>Total Extraordinary .....</i>	.....	.....	.....
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$355.00	\$622.00	.....
					All Other Equipment	900.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements..</i>	<u>\$1,255.00</u>	<u>\$622.00</u>	<u>.....</u>
<u>\$360,865.00</u>	<u>\$8,233.17</u>	<u>+ \$254.52</u>	<u>\$369,352.69</u>	<u>\$350,473.95</u>	<i>Total Appropriation</i>	<u>\$390,607.00</u>	<u>\$438,620.00</u>	<u>\$401,760.00</u>

It is recommended that the unexpended balance in the microfilming account as of June 30, 1962 be appropriated.

¹ Includes an estimated \$5,690.00 for 1961-62 Salary Program.

DEPARTMENT OF EDUCATION—Continued
530-100. DIVISION OF THE STATE MUSEUM

The State Museum was established by Chapter 222 of the Laws of 1890, and its scope was expanded by Chapter 183, Laws of 1895 and Chapter 195, Laws of 1896. It became part of the Department of Conservation and Development in 1915 (Chapter 241), and by authority of Chapter 50, Laws of 1945, the Museum was made a Division of the Department of Education.

The major responsibilities and objectives of the State Museum are the acquisition, preservation and study of collections of the State's animal life (past and present), geology and natural resources, archeology, arts and crafts, and their interpretation through exhibits and publication. Temporary exhibits show New Jersey's development and achievements in history, technology, industry and the arts, and the objectives of other State Government agencies. An extension service of educational visual aids, begun in 1914, provides films, slides and exhibits for use by New Jersey schools and community groups.

The State Museum is headed by a Director, appointed by the Commissioner of Education with approval of the State Board of Education. An advisory council of five members, term of office 5 years, is appointed by the Governor with advice and consent of the Senate. State committees to assist the Director with special projects are appointed with the approval of the Commissioner of Education.

There are four bureaus of the State Museum: Administration, Exhibits and Programs, Research and Collections, and Educational Extension Service. The exhibits and offices of the Museum are contained in the State House Annex; the Archeological Laboratory and study collections are in the State Building (Lalor St.); and other study collections and equipment are in active storage.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	22	22	22	25	23
General Attendance at Museum	129,183	130,930	132,000	132,000	x x x
Exhibits Organized, Modernized, and Installed	12	13	14	31	x x x
Artifacts, Specimens, and Art Objects Acquired	1,895	4,249	2,560	3,800	x x x
Visual Aids Requests Filled	91,918	100,111	108,000	116,000	x x x
Visual Aids Circulated	156,854	154,112	165,000	175,000	x x x
Audience Reached by Circulated Visual Aids	3,537,667	4,397,791	4,400,000	4,400,000	x x x

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(\$)	Reappr. and Receipts(E)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$89,794.00			\$89,794.00	\$88,748.08	Salaries—			
.....					Other Employees	\$93,753.00	\$98,370.00	\$97,221.00
2,500.00			2,500.00	2,498.24	New Position .....	.....	19,266.00	5,237.00
					Special Services	2,500.00	6,500.00	3,000.00
\$92,294.00			\$92,294.00	\$91,246.32	<i>Total Salaries</i>	<u>196,253.00</u>	<u>\$124,136.00</u>	<u>\$105,458.00</u>
					Materials and Supplies—			
\$1,300.00			\$1,300.00	\$1,221.26	Office	\$1,300.00	\$1,300.00	\$1,300.00
2,500.00			2,500.00	2,496.44	Printing	2,500.00	3,050.00	2,500.00
250.00			250.00	250.00	Clothing	300.00	325.00	300.00
1,300.00			1,300.00	1,296.32	Education and Rehabilitation	1,300.00	3,050.00	2,000.00
700.00			700.00	697.16	All Other	800.00	800.00	800.00
\$6,050.00			\$6,050.00	\$5,961.18	<i>Total Materials and Supplies</i>	<u>\$6,200.00</u>	<u>\$8,525.00</u>	<u>\$6,900.00</u>
					Services Other Than Personal—			
\$800.00			\$800.00	\$799.89	Travel	\$800.00	\$1,200.00	\$1,000.00
1,600.00		+ \$123.77	1,723.77	1,723.77	Telephone	1,650.00	1,725.00	1,725.00
3.00			3.00	3.00	Insurance—Fire	4.00	185.00	185.00
3,761.00		+ 1,513.75	5,274.75	5,274.75	Insurance—Other	250.00	275.00	275.00
225.00			225.00	225.00	Subscriptions and Memberships	225.00	250.00	250.00
3,700.00			3,700.00	3,023.94	Postage	3,600.00	3,200.00	3,200.00
145.00			145.00	145.00	Rent—All Other	145.00	145.00	145.00
\$10,234.00		+ \$1,637.52	\$11,871.52	\$11,195.35	<i>Total Services Other Than Personal..</i>	<u>\$6,674.00</u>	<u>\$6,980.00</u>	<u>\$6,780.00</u>

DEPARTMENT OF EDUCATION—Continued
530-100. DIVISION OF THE STATE MUSEUM

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(\$)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$150.00	.....	.....	\$150.00	\$149.94	Maintenance of Property—			
2,000.00	.....	.....	2,000.00	1,999.09	Office Equipment	\$150.00	\$150.00	\$150.00
1,040.00	.....	+ \$8.19	1,048.19	1,048.19	All Other Equipment	2,000.00	2,500.00	2,000.00
350.00	.....	— 8.19	341.81	304.95	Office Equipment—Special	160.00	664.00	464.00
					All Other Equipment—Special	445.00	385.00	385.00
\$3,540.00	.....	.....	\$3,540.00	\$3,502.17	<i>Total Maintenance of Property</i>	\$2,755.00	\$3,699.00	\$2,999.00
					Extraordinary—			
\$2,000.00	.....	.....	\$2,000.00	\$1,998.73	Archeological Research	\$2,000.00	\$5,000.00	\$2,500.00
2,000.00	.....	.....	2,000.00	2,000.00	Collections .....	.....	.....	.....
.....	{ \$57.51 }	.....	2,524.56	2,523.83	Film Damage Loss .....	.....	.....	.....
	{ R2,467.05 }	.....			<i>Total Extraordinary</i>	\$2,000.00	\$5,000.00	\$2,500.00
\$4,000.00	\$2,524.56	.....	\$6,524.56	\$6,522.56	Additions and Improvements—			
					Buildings and Grounds	\$1,000.00	\$2,000.00	\$1,000.00
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Office Equipment	421.00	165.00	165.00
270.00	.....	.....	270.00	269.72	Education and Rehabilitation Equipment ..	3,200.00	14,750.00	4,000.00
1,500.00	.....	.....	1,500.00	1,500.00	All Other Equipment	435.00	963.00	699.00
225.00	.....	.....	225.00	225.00	<i>Total Additions and Improvements ...</i>	\$5,056.00	\$17,878.00	\$5,864.00
\$2,995.00	.....	.....	\$2,995.00	\$2,994.72	<i>Total Appropriation</i>	\$118,938.00	\$166,218.00	\$130,501.00
\$119,113.00	\$2,524.56	+ \$1,637.52	\$123,275.08	\$121,422.30				

It is recommended that not more than one-half of the receipts from charges made for mailing and handling of films be appropriated as a revolving fund to be used to replace damaged or lost films.

It is further recommended that receipts from the sale of literature be appropriated as a revolving fund to be used for the purpose of printing and reprinting literature for sale.

¹ Includes an estimated \$2,086.00 for 1961-62 Salary Program.

DEPARTMENT OF EDUCATION—Continued

540-100. DIVISION ON CIVIL RIGHTS

The Division on Civil Rights (under Chapter 169, P. L. 1945 and amendments) is administered by the Commissioner of Education and a Commission on Civil Rights of seven non-salaried members. It receives, investigates and acts upon complaints alleging discrimination in employment against persons because of race, creed, color, national origin or ancestry, or because of their liability for service in the armed forces of the United States, and receives, investigates and acts upon complaints alleging other unlawful acts of discrimination. A field staff investigates and confers to settle complaints without resorting to legal enforcement as contained in the law. Education and research aim to promote good will and to minimize or eliminate discrimination. Chapter 59, P. L. 1960, permits the Commissioner of Education to appoint a panel of up to five hearing examiners any one of whom the Commissioner may designate in his place to conduct any hearing and recommend findings of fact and conclusions of law; and changed the name of the division to "Division on Civil Rights."

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	18	18	18	27	21
Formal Complaints:					
On Hand: July 1	x x x	104	133	223	x x x
Filed	x x x	219	300	350	x x x
Adjusted	x x x	190	210	240	x x x
Balance: June 30	x x x	133	223	333	x x x

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$110,694.00		—\$3,406.00	\$107,288.00	\$105,630.10
.....				
.....		+ 1,250.00	1,250.00	200.00
\$110,694.00		—\$2,156.00	\$108,538.00	\$105,830.10

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$112,381.00	\$121,645.00	\$118,033.00
New Positions .....	.....	47,118.00	14,054.00
Special Services .....	.....	.....	.....
Total Salaries	¹ \$112,381.00	\$168,763.00	\$132,087.00

					Materials and Supplies—			
\$1,000.00	.....	.....	\$1,000.00	\$939.99	Office	\$1,000.00	\$1,500.00	\$1,000.00
3,500.00	.....	— \$150.00	3,350.00	2,938.25	Printing	3,500.00	4,000.00	3,500.00
3,000.00	.....	.....	3,000.00	2,994.18	Vehicular	3,000.00	4,000.00	3,300.00
500.00	.....	+ 750.00	1,250.00	981.00	Education and Rehabilitation	600.00	600.00	600.00
\$8,000.00	.....	+ \$600.00	\$8,600.00	\$7,853.42	<i>Total Materials and Supplies</i>	\$8,100.00	\$10,100.00	\$8,400.00
					Services Other Than Personal—			
\$3,500.00	.....	+ \$250.00	\$3,750.00	\$3,749.17	Travel	\$3,500.00	\$4,000.00	\$4,000.00
2,140.00	.....	+ 157.85	2,297.85	2,297.85	Telephone	2,100.00	2,400.00	2,400.00
11.00	.....	.....	11.00	.....	Insurance—Fire	3.00	3.00	3.00
310.00	.....	.....	310.00	270.13	Insurance—Other	305.00	463.00	463.00
100.00	.....	.....	100.00	100.00	Subscriptions and Memberships	100.00	100.00	100.00
1,500.00	.....	— 307.85	1,192.15	830.95	Legal and Investigative	1,500.00	2,000.00	1,500.00
900.00	.....	.....	900.00	900.00	Postage	900.00	1,000.00	900.00
580.00	.....	.....	580.00	385.50	Rent—All Other	580.00	720.00	620.00
100.00	.....	.....	100.00	82.03	All Other	100.00	100.00	100.00
\$9,141.00	.....	+ \$100.00	\$9,241.00	\$8,615.63	<i>Total Services Other Than Personal..</i>	\$9,088.00	\$10,786.00	\$10,086.00
					Maintenance of Property—			
\$100.00	.....	+ \$80.00	\$180.00	\$177.82	Office Equipment	\$100.00	\$150.00	\$150.00
400.00	.....	+ 450.00	850.00	749.89	Vehicular Equipment	500.00	800.00	800.00
339.00	.....	.....	339.00	338.50	Office Equipment—Special .....	.....	1,351.00	718.00
4,190.00	.....	.....	4,190.00	4,037.93	Vehicular Equipment—Special	4,830.00	8,930.00	4,365.00
\$5,029.00	.....	+ \$530.00	\$5,559.00	\$5,304.14	<i>Total Maintenance of Property</i>	\$5,430.00	\$11,231.00	\$6,033.00
					Extraordinary—			
.....	.....	+ \$26.00	\$26.00	.....	Compensation Awards .....	.....	.....	.....
.....	.....	+ \$26.00	\$26.00	.....	<i>Total Extraordinary .....</i>	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued
540-100. DIVISION ON CIVIL RIGHTS

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$383.00		+ \$900.00	\$1,283.00	\$1,126.40	Additions and Improvements—			
.....					Office Equipment .....	.....	\$1,646.00	\$629.00
700.00			700.00	641.36	Vehicular Equipment .....	.....	11,250.00	1,875.00
					Education and Rehabilitation Equipment ..	\$700.00	525.00	525.00
\$1,083.00		+ \$900.00	\$1,983.00	\$1,767.76	<i>Total Additions and Improvements ...</i>	\$700.00	\$13,421.00	\$3,029.00
\$133,947.00			\$133,947.00	\$129,371.05	<i>Total Appropriation</i>	\$135,699.00	\$214,301.00	\$159,635.00

¹ Includes an estimated \$1,707.00 for 1961-62 for Salary Program.

550-100. GLASSBORO STATE COLLEGE

New Jersey Statutes, Title 18, Chapter 16, Section 19, established the Glassboro State College "for the purpose of training and educating persons in the science of education and art of teaching." Glassboro State College, dedicated in 1923, is under the jurisdiction of the State Board of Education. All of the work of the College, except for the extension classes, is centered on one campus of 178 acres and eleven buildings, with six new buildings now under construction. The College limits itself to the preparation of teachers, with predominant emphasis on undergraduate programs. It offers two separate curricula preparing students to teach in the Kindergarten-Primary Grades or the General Elementary Grades in elementary schools; one curriculum leads to competence in junior high school instruction; four curricula are commonly considered as a preparation for secondary school teaching, providing major fields in English, Social Studies, Science and Mathematics. Two programs—Art and Music—Prepare students for teaching in both the elementary and secondary schools. In addition to the nine undergraduate curricula, the college conducts courses off-campus and on-campus for in-service teachers pursuing undergraduate degrees and standard certification. Glassboro offers four graduate programs leading to the Master of Arts degree; Elementary Administration and Supervision, Advance Elementary Teaching, Education of the Mentally Handicapped, and Reading Education. The College also conducts an elementary campus school, containing 265 pupils and 13 staff members, and collects tuition for such pupils from the Glassboro Board of Education.

Workload Data:

	1960 Actual Total Weighted		1961 Actual Total Weighted		1962 Appropriated Total Weighted		1963 Requested Total Weighted		1963 Recommended Total Weighted	
Authorized Positions—Total	178		206		247		1293		1265	
Undergraduate Program:										
Academic—Total	86		104		123		157		147	
Administrative	5		5		5		7		5	
Teachers	63		81		100		130		122	
Librarians	6		6		6		8		8	
Demonstration Teachers	12		12		12		12		12	
Graduate Program:										
Academic (Teachers)	0		0		0		1		1	
Other Employees	92		102		124		1135		1117	
Students Enrolled—Total	4,500	1,586	5,172	1,807	5,820	2,114	6,285	2,454	6,285	2,454

DEPARTMENT OF EDUCATION—Continued

550-100. GLASSBORO STATE COLLEGE

Workload Data:	1960 Actual		1961 Actual		1962 Appropriated		1963 Requested		1963 Recommended	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Undergraduate	3,581	1,454	4,219	1,662	4,750	1,941	5,200	2,281	5,200	2,281
Full-Time	1,182	1,182	1,408	1,408	1,650	1,650	2,000	2,000	2,000	2,000
Part-Time	2,399	272	2,811	254	3,100	291	3,200	281	3,200	281
Graduate	261	35	247	37	322	39	325	38	325	38
Full-Time	0	0	1	1	1	1	0	0	0	0
Part-Time	261	35	246	36	321	38	325	38	325	38
Summer Session	658	97	701	108	748	134	760	135	760	135
Undergraduate	540	83	583	90	600	119	610	120	610	120
Graduate	118	14	123	18	148	15	150	15	150	15
Ratio Positions (Undergraduate Program)	(66)		(84)		(103)		(133)		(125)	
Ratio (Undergraduate Program) :										
Teachers to Full-Time Students	1:18.1		1:16.1		1:16.0		1:15.0		1:16.0	
Direct State Support Per Student		\$442.00		\$445.00		\$513.00		\$719.00		\$567.00

¹ Reflects 22 positions eliminated on conversion to catered food service.

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supplemental(E)	Reappr. and Receipts(E)	Transfers Emergencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
\$305,905.00	—	\$4,080.00	\$326,427.00	\$318,700.82			
24,602.00							
Salaries—							
Other Employees					\$342,065.00	\$357,792.00	\$357,378.00
New Positions					45,804.00	85,795.00	30,536.00

715,272.00	.....	—	61,884.00	763,800.00	754,188.77	Academic Employees	858,478.00	1,074,111.00	1,013,017.00
110,412.00	.....					New Positions	114,175.00	279,784.00	182,131.00
4,640.00	.....			4,640.00	4,640.00	Food in Lieu of Cash	4,640.00		
	.....					Student Assistants			130,000.00
\$1,160,831.00	.....	—	\$65,964.00	\$1,094,867.00	\$1,077,529.59	<i>Total Salaries</i>	\$1,365,162.00	\$1,797,482.00	\$1,713,062.00
						Materials and Supplies—			
\$112,000.00	.....	—	\$3,117.60	\$108,882.40	\$102,509.86	Food	\$140,000.00		
50,000.00	.....			50,000.00	49,744.94	Fuel and Utilities	61,000.00	\$80,000.00	\$70,000.00
2,000.00	.....			2,000.00	1,999.42	Office	2,000.00	3,000.00	2,500.00
3,200.00	.....			3,200.00	2,536.35	Printing	3,500.00	11,000.00	4,200.00
1,500.00	.....			1,500.00	1,498.94	Agricultural and Conservation	2,000.00	3,000.00	2,500.00
400.00	.....	+	340.00	740.00	717.06	Vehicular	500.00	800.00	800.00
8,500.00	.....			8,500.00	8,263.86	Household and Security	11,000.00	11,500.00	9,000.00
500.00	.....			500.00	494.87	Medical	700.00	1,000.00	700.00
12,300.00	.....			12,300.00	12,079.71	Education and Rehabilitation	13,500.00	27,000.00	15,000.00
18,000.00	.....			18,000.00	18,000.00	College Library Books	22,500.00	30,000.00	25,000.00
\$208,400.00	.....	—	\$2,777.60	\$205,622.40	\$197,845.01	<i>Total Materials and Supplies</i>	\$256,700.00	\$167,300.00	\$129,700.00
						Services Other Than Personal—			
\$3,500.00	.....			\$3,500.00	\$3,448.37	Travel	\$4,000.00	\$11,800.00	\$4,800.00
8,000.00	.....	+	\$1,828.61	9,828.61	9,828.61	Telephone	8,000.00	12,000.00	9,000.00
3,193.00	.....			3,193.00	2,994.49	Insurance—Fire	6,516.00	6,840.00	6,840.00
733.00	.....			733.00	455.21	Insurance—Other	818.00	2,989.00	2,989.00
8,500.00	.....			8,500.00	7,586.85	Household	11,000.00	16,000.00	11,500.00
750.00	.....			750.00	710.28	Subscriptions and Memberships	750.00	1,800.00	750.00
1,750.00	.....			1,750.00	1,750.00	Postage	1,750.00	3,000.00	2,000.00
500.00	.....			500.00	498.07	Entertainment	500.00	500.00	4,500.00
2,400.00	.....			2,400.00	2,400.00	Data Processing	2,600.00	3,000.00	2,600.00

DEPARTMENT OF EDUCATION—Continued
550-100. GLASSBORO STATE COLLEGE

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
..... \$100.00	..... .....	..... .....	..... .....	..... \$100.00	 \$84.70	Food Service by Contract .....	.....	\$325,584.00	\$320,000.00
						All Other	\$100.00	200.00	100.00
\$29,426.00	 +	\$1,828.61		\$31,254.61	\$29,756.58	<i>Total Services Other Than Personal..</i>	\$36,034.00	\$383,713.00	\$365,079.00
\$17,800.00	.....	.....		\$17,800.00	\$17,117.67	Maintenance of Property—			
500.00	.....	.....		500.00	481.36	Buildings and Grounds	\$20,300.00	\$27,000.00	\$21,000.00
300.00	.....	.....		300.00	288.65	Office Equipment	500.00	900.00	800.00
1,000.00	.....	.....		1,000.00	682.64	Vehicular Equipment	400.00	800.00	500.00
400.00	.....	.....		400.00	383.39	Household and Security Equipment	1,000.00	1,000.00	1,000.00
.....	.....	.....		.....	.....	Education and Rehabilitation Equipment ..	400.00	700.00	600.00
1,700.00	.....	.....		1,700.00	1,443.35	Buildings and Grounds—Special	6,000.00	48,000.00	31,000.00
.....	.....	.....		.....	.....	Vehicular Equipment—Special	2,000.00	1,500.00	1,500.00
.....	.....	.....		.....	.....	Household and Security Equipment—Special	.....	2,000.00	500.00
.....	.....	.....		.....	.....	Education and Rehabilitation Equipment—			
2,700.00	.....	.....		2,700.00	2,691.20	Special .....	.....	2,300.00	2,300.00
						All Other Equipment—Special	2,000.00	2,500.00	1,000.00
\$24,400.00	.....	.....		\$24,400.00	\$23,088.26	<i>Total Maintenance of Property</i>	\$32,600.00	\$86,700.00	\$60,200.00
						Extraordinary—			
.....	{ \$20,809.55 }					Part-Time, Summer and Graduate Program	\$193,000.00	\$193,000.00	\$193,000.00
.....	{ R89,919.55 }	+ \$75,532.06		\$186,261.16	\$186,022.87	Regular Tuition—Excess .....	.....	.....	.....
.....	R36,314.20	.....		36,314.20	.....	Compensation Awards .....	.....	.....	.....
.....	 +	948.99		948.99	938.99				
.....	{ 16,293.89 }					Student Service Charges .....	.....	.....	.....
.....	{ R45,637.66 }	.....		61,931.55	40,330.91				

.....	{ 31,290.03 }	—	2,899.99	49,803.63	15,764.12	Student Teaching Fees .....	.....	.....	.....
.....	{ R21,413.59 }								
.....	{ 889.57 }			6,070.07	3,626.47	Clinical Service Charges .....	.....	.....	.....
.....	{ R 5,180.50 }								
.....	{ 5,618.16 }			25,818.16	8,730.97	Application for Admission Fees .....	.....	.....	.....
.....	{ R20,200.00 }								
.....	\$293,566.70	+\$73,581.06	\$367,147.76	\$255,414.33		Total Extraordinary	\$193,000.00	\$193,000.00	\$193,000.00
.....	.....	.....	.....	.....	.....	Additions and Improvements—			
\$4,125.00	.....	.....	\$4,125.00	\$4,125.00		Buildings and Grounds	\$5,610.00	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00		Office Equipment	\$3,020.00	20,420.00	\$7,519.00
2,000.00	.....	.....	2,000.00	1,790.14		Vehicular Equipment .....	.....	3,300.00	.....
4,105.00	.....	.....	2,000.00	1,790.14		Household and Security Equipment .....	.....	2,440.00	1,000.00
1,000.00	.....	.....	26,605.00	20,207.74		Education and Rehabilitation Equipment ..	10,000.00	63,710.00	14,000.00
	.....	.....	1,000.00	980.00		All Other Equipment	1,760.00	2,000.00	.....
\$12,230.00	.....	+\$22,500.00	\$34,730.00	\$28,102.88		Total Additions and Improvements ...	\$14,780.00	\$97,480.00	\$22,519.00
\$1,435,287.00	\$293,566.70	+\$29,168.07	\$1,758,021.77	\$1,611,736.65		Total Appropriation	\$1,898,276.00	\$2,725,675.00	\$2,483,560.00

² Includes an estimated \$62,413.00 for 1961-62 Salary Program.

DEPARTMENT OF EDUCATION—Continued
551-100. JERSEY CITY STATE COLLEGE

The Jersey City State College, under R. S. 18:16 was opened in 1929 and operates under the policy control of the State Board of Education. The college offers the following four-year curricula leading to the Degree of Bachelor of Arts: Kindergarten-Primary, General Elementary, Art, Special Education and Secondary with majors and minors in English, Mathematics, Science and Social Studies. The college also offers a five-year program in Health Education and Nursing in co-operation with fully accredited hospital schools of nursing which leads to a Bachelor of Arts and a diploma in nursing; Summer Session, Part-Time and Extension and Field Extension courses leading to certification, Bachelor of Arts and Master of Arts. The total plant, which has an estimated value of \$6,184,000 at present consists of one building and is located on a tract of 10 acres on Hudson Boulevard, Jersey City. Bond issue passed by voters in November, 1959 provided for an allocation of \$3,643,000 to Jersey City State College. This bond issue money has been allocated to the construction of Arts and Science Building, Food Service and Dormitory Unit, and Special Education Clinic. All construction is scheduled for completion by approximately July 1, 1962.

Workload Data:	1960 Actual		1961 Actual		1962 Appropriated		1963 Requested		1963 Recommended	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Authorized Positions—Total	125		143		170		1249		1198	
Undergraduate Program:										
Academic—Total	86		101		118		149		134	
Administrative	6		6		6		7		6	
Teachers	72		86		102		129		117	
Librarians	4		5		6		9		7	
Demonstration Teachers	4		4		4		4		4	
Graduate Program:										
Academic (Teachers)	0		0		0		1		1	
Other Employees	39		42		52		1100		163	
Students Enrolled—Total	2,431	1,538	2,923	1,681	2,685	1,930	3,545	2,179	3,545	2,179

¹ Reflects 6 positions eliminated on conversion to catered food service.

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$143,318.00		— \$5,387.00	\$148,062.00	\$148,059.95	Salaries—			
10,131.00					Other Employees	\$154,636.00	\$192,871.00	\$178,673.00
656,260.00		508.82	744,671.18	735,625.72	New Positions	25,857.00	205,284.00	66,000.00
88,920.00					Academic Employees	835,432.00	1,055,539.00	999,250.00
540.00			540.00	540.00	New Positions	117,336.00	219,224.00	120,303.00
.....					Food in Lieu of Cash .....	.....	.....	
					Student Assistants .....	.....	.....	46,200.00
\$899,169.00		— \$5,895.82	\$893,273.18	\$884,225.67	<i>Total Salaries</i>	\$1,133,261.00	\$1,672,918.00	\$1,410,426.00

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$27,500.00	 +	\$3,000.00	\$30,500.00	\$30,000.39
19,000.00	 +	3,000.00	22,000.00	21,746.51
1,750.00			1,750.00	1,749.14
3,500.00			3,500.00	3,500.00
400.00			400.00	375.57
300.00			300.00	296.83
3,500.00			3,500.00	3,499.11
250.00			250.00	250.00
8,000.00			8,000.00	7,993.76
22,000.00			22,000.00	21,996.31
\$86,200.00	 +	\$6,000.00	\$92,200.00	\$91,407.62
\$2,000.00			\$2,000.00	\$1,964.88
3,500.00	 +	\$1,894.02	5,394.02	5,394.02
1,975.00	 +	235.92	2,210.92	2,210.92
201.00			201.00	184.23
1,200.00			1,200.00	1,199.63
500.00			500.00	500.00
1,700.00			1,700.00	1,700.00
750.00			750.00	749.92
.....				
.....				
\$11,826.00	 +	\$2,129.94	\$13,955.94	\$13,903.60

	1962 Adjusted Approp.	Year Ending June 30, 1963	
		Requested	Recom- mended
Materials and Supplies—			
Food	\$27,500.00	.....	.....
Fuel and Utilities	21,000.00	\$60,000.00	\$38,000.00
Office	2,500.00	5,000.00	2,500.00
Printing	3,500.00	8,000.00	4,000.00
Agricultural and Conservation	400.00	1,000.00	450.00
Vehicular	350.00	750.00	500.00
Household and Security	4,000.00	10,000.00	7,000.00
Medical	300.00	600.00	350.00
Education and Rehabilitation	11,000.00	20,000.00	13,000.00
College Library Books	24,000.00	43,000.00	29,000.00
<i>Total Materials and Supplies</i>	<i>\$94,550.00</i>	<i>\$148,350.00</i>	<i>\$94,800.00</i>
Services Other Than Personal—			
Travel	\$2,500.00	\$5,000.00	\$3,000.00
Telephone	3,500.00	8,000.00	6,000.00
Insurance—Fire	2,773.00	5,015.00	5,015.00
Insurance—Other	196.00	1,354.00	1,354.00
Household	1,200.00	2,500.00	1,800.00
Subscriptions and Memberships	500.00	800.00	500.00
Postage	2,500.00	6,000.00	3,200.00
Entertainment	750.00	1,500.00	3,850.00
Data Processing	3,600.00	4,500.00	4,500.00
Food Service .....	.....	40,460.00	.....
<i>Total Services Other Than Personal ..</i>	<i>\$17,519.00</i>	<i>\$75,129.00</i>	<i>\$29,219.00</i>

\$9,150.00	.....	.....	\$9,150.00	\$9,149.12	Maintenance of Property—			
500.00	.....	.....	500.00	500.00	Buildings and Grounds	\$9,650.00	\$18,000.00	\$13,500.00
.....	.....	.....	.....	.....	Office Equipment	500.00	800.00	700.00
100.00	.....	.....	100.00	100.00	Agricultural and Conservation Equipment .....	.....	300.00	.....
500.00	.....	.....	500.00	499.40	Vehicular Equipment	100.00	300.00	300.00
450.00	.....	.....	450.00	435.12	Household and Security Equipment	500.00	700.00	700.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment ..	600.00	800.00	700.00
1,250.00	.....	.....	1,250.00	1,248.50	Buildings and Grounds—Special .....	.....	25,450.00	19,800.00
.....	.....	.....	.....	.....	Office Equipment—Special	1,065.00	2,490.00	1,255.00
5,020.00	.....	.....	5,020.00	4,534.27	Vehicular Equipment—Special	2,400.00	3,800.00	1,800.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—			
2,850.00	.....	.....	2,850.00	2,848.53	Special	2,124.00	.....	.....
.....	.....	.....	.....	.....	All Other Equipment—Special	7,000.00	.....	.....
<u>\$19,820.00</u>	<u>.....</u>	<u>.....</u>	<u>\$19,820.00</u>	<u>\$19,314.94</u>	<i>Total Maintenance of Property</i>	<u>\$23,939.00</u>	<u>\$52,640.00</u>	<u>\$38,755.00</u>
					Extraordinary—			
.....	{ \$11,364.72 }				Part-Time, Summer and Graduate Program	\$100,460.00	\$100,460.00	\$100,460.00
.....	{ R 75,361.15 }	+\$25,460.00	\$112,185.87	\$86,999.47	Compensation Award .....	.....	.....	.....
.....	.....	+ 235.93	235.93	235.93	Regular Tuition—Excess .....	.....	.....	.....
.....	{ R 13,724.65 }	— 11,000.11	2,724.54	.....	Student Service Charges .....	.....	.....	.....
.....	{ 4,079.33 }				Student Teaching Fees .....	.....	.....	.....
.....	{ R 47,037.41 }	.....	51,116.74	49,807.30	Application for Admission Fees .....	.....	.....	.....
.....	{ 10,358.09 }				<i>Total Extraordinary</i>	<u>\$100,460.00</u>	<u>\$100,460.00</u>	<u>\$100,460.00</u>
.....	{ R 21,779.00 }	— 3,222.00	28,915.09	25,007.05				
.....	{ 1,995.37 }							
.....	{ R 14,558.00 }	.....	16,553.37	12,392.59				
<u>.....</u>	<u>\$200,257.72</u>	<u>+\$11,473.82</u>	<u>\$211,731.54</u>	<u>\$174,442.34</u>				

DEPARTMENT OF EDUCATION—Continued

551-100. JERSEY CITY STATE COLLEGE

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental ^(B)	Reappr. and Receipts ^(B)	Transfers Emer- gencies ^(B)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
304	\$2,260.00	.....	.....	\$2,260.00	\$2,259.67	Additions and Improvements—			
	8,975.00	.....	.....	8,975.00	8,973.53	Buildings and Grounds	\$2,840.00	\$11,442.00	\$3,000.00
	500.00	.....	.....	500.00	500.00	Office Equipment	6,755.00	23,415.00	10,000.00
	5,725.00	.....	.....	500.00	500.00	Household and Security Equipment .....	.....	2,000.00	1,000.00
		.....	+\$13,500.00	19,225.00	16,365.01	Education and Rehabilitation Equipment ..	4,000.00	81,800.00	25,000.00
	<u>\$17,460.00</u>	<u>.....</u>	<u>+\$13,500.00</u>	<u>\$30,960.00</u>	<u>\$28,098.21</u>	<i>Total Additions and Improvements ...</i>	<u>\$13,595.00</u>	<u>\$118,657.00</u>	<u>\$39,000.00</u>
	\$1,034,475.00	\$200,257.72	+\$27,207.94	\$1,261,940.66	\$1,211,392.38	<i>Total Appropriation</i>	<u>\$1,383,324</u>	<u>\$2,168,154.00</u>	<u>\$1,712,660.00</u>

² Includes an estimated \$56,023.00 for 1961-62 Salary Program.

552-100. NEWARK STATE COLLEGE

Newark State College, founded in 1855 by the city of Newark, became a state college in 1913, under the policy control of the State Board of Education. In March of 1958, it moved to new buildings on a hundred and twenty acre campus in Union. The expansion provided curricula leading to a B. A. Degree for teaching in the fields of Nursery School, Kindergarten-Primary, Elementary Education, and Teaching of the Handicapped; and on the secondary level, Fine Arts, Industrial Arts, Mathematics, Social Science and History, and Science. The M. A. Degree is offered in Administration and Supervision of Elementary Schools and the elementary fields listed above. The college operates a large summer session, and Part-Time and Extension Division during the regular academic year, both on the undergraduate and graduate levels.

Workload Data:	1960 Actual		1961 Actual		1962 Appropriated		1963 Requested		1963 Recommended	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Authorized Positions—Total	149		168		199		1264		1218	
Undergraduate Program:										
Academic—Total	81		94		109		139		127	
Administrative	6		6		6		7		6	
Teachers	70		83		97		123		114	
Librarians	5		5		6		9		7	
Graduate Program:										
Academic (Teachers)	0		0		0		6		4	
Other Employees	68		74		90		1119		187	
Students Enrolled—Total	8,079	1,923	8,895	2,209	9,900	2,417	10,791	2,774	10,791	2,774
Undergraduate	3,557	1,491	3,842	1,739	4,304	1,916	4,815	2,245	4,815	2,245
Full-Time	1,195	1,195	1,438	1,438	1,600	1,600	1,876	1,876	1,876	1,876
Part-Time	2,362	296	2,404	301	2,704	316	2,939	369	2,939	369
Graduate	3,196	186	3,583	194	3,892	200	4,201	202	4,201	202
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	3,196	186	3,583	194	3,892	200	4,201	202	4,201	202

DEPARTMENT OF EDUCATION—Continued

552-100. NEWARK STATE COLLEGE

Workload Data:	1960		1961		1962		1963		1963	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Summer Session	1,326	246	1,470	276	1,704	301	1,775	327	1,775	327
Undergraduate	595	112	677	127	770	141	825	155	825	155
Graduate	731	134	793	149	934	160	950	172	950	172
Ratio Positions (Undergraduate Program)	(73)		(86)		(100)		(126)		(117)	
Ratio (Undergraduate Program):										
Teachers to Full-Time Students	1:16.4		1:16.5		1:16.0		1:14.9		1:16.0	
Direct State Support Per Student		\$513.00		\$425.00		\$499.00		\$643.00		\$508.00

¹ Reflects 9 positions eliminated on conversion to catered food service.

Original and Supplemental ^(B)	Year Ending June 30, 1961			
	Reappr. and Receipts ^(B)	Transfers Emergencies ^(E)	Total Available	Expended
\$239,056.00		— \$5,797.00	\$253,643.00	\$252,779.12
20,384.00				
725,628.00		— 94,514.00	711,444.00	705,829.24
80,330.00				
940.00			940.00	940.00
.....				
\$1,066,338.00		— \$100,311.00	\$966,027.00	\$959,548.36

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recommended
Salaries—			
Other Employees	\$271,049.00	\$316,809.00	\$311,941.00
New Positions	44,697.00	108,018.00	23,588.00
Academic Employees	791,220.00	995,997.00	925,677.00
New Positions	99,147.00	273,264.00	165,572.00
Food in Lieu of Cash	972.00	.....	.....
Student Assistants .....	.....	.....	46,200.00
Total Salaries	² \$1,207,085.00	\$1,694,088.00	\$1,472,978.00

\$17,500.00	.....	+	\$100.00	\$17,600.00	\$17,556.24	Materials and Supplies—			
42,000.00	.....	—	300.00	41,700.00	41,243.02	Food	\$24,000.00	.....	.....
2,300.00	.....			2,300.00	2,295.89	Fuel and Utilities	55,000.00	\$83,660.00	\$72,000.00
4,600.00	.....	+	2,000.00	6,600.00	6,560.85	Office	2,500.00	3,200.00	2,700.00
1,700.00	.....			1,700.00	1,689.85	Printing	5,000.00	8,290.00	5,500.00
600.00	.....	+	300.00	900.00	898.09	Agricultural and Conservation	2,500.00	3,500.00	2,700.00
4,800.00	.....			4,800.00	4,789.38	Vehicular	750.00	1,200.00	1,000.00
200.00	.....			200.00	195.50	Household and Security	5,000.00	10,000.00	7,500.00
24,000.00	.....	—	2,100.00	21,900.00	21,886.42	Medical	250.00	400.00	250.00
26,000.00	.....			26,000.00	25,944.67	Education and Rehabilitation	28,000.00	47,521.00	30,000.00
						College Library Books	30,000.00	46,500.00	35,000.00
\$123,700.00	.....			\$123,700.00	\$123,059.91	<i>Total Materials and Supplies</i>	\$153,000.00	\$204,271.00	\$156,650.00
						Services Other Than Personal—			
\$3,300.00	.....			\$3,300.00	\$3,292.62	Travel	\$4,000.00	\$8,694.00	\$4,000.00
8,000.00	.....	+	\$1,153.76	9,153.76	9,153.76	Telephone	8,000.00	12,000.00	9,000.00
3,780.00	.....	+	1,656.16	5,436.16	5,436.16	Insurance—Fire	9,096.00	6,792.00	6,792.00
566.00	.....			566.00	527.91	Insurance—Other	562.00	6,165.00	6,165.00
1,800.00	.....			1,800.00	1,799.50	Household	2,500.00	5,000.00	3,500.00
600.00	.....			600.00	600.00	Subscriptions and Memberships	600.00	1,014.00	600.00
2,800.00	.....			2,800.00	2,800.00	Postage	3,500.00	5,000.00	3,500.00
1,000.00	.....			1,000.00	992.97	Entertainment	1,000.00	2,000.00	3,750.00
3,500.00	.....			3,500.00	3,493.58	Data Processing	3,500.00	4,500.00	3,500.00
.....	.....			.....	.....	Food Service by Contract .....	.....	60,690.00	58,700.00
\$25,346.00	.....	+	\$2,809.92	\$28,155.92	\$28,096.50	<i>Total Services Other Than Personal..</i>	\$32,758.00	\$111,855.00	\$99,507.00
						Maintenance of Property—			
\$12,200.00	.....			\$12,200.00	\$12,199.66	Buildings and Grounds	\$12,500.00	\$15,000.00	\$14,000.00
500.00	.....			500.00	499.12	Office Equipment	500.00	1,000.00	500.00
200.00	.....			200.00	199.76	Vehicular Equipment	200.00	400.00	200.00
250.00	.....			250.00	247.04	Household and Security Equipment	500.00	500.00	500.00

DEPARTMENT OF EDUCATION—Continued

552-100. NEWARK STATE COLLEGE

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
\$400.00				\$400.00	\$347.01	Scientific Equipment	\$400.00	\$1,000.00	\$600.00
50.00				50.00	50.00	All Other Equipment	50.00	100.00	100.00
.....						Buildings and Grounds—Special	5,000.00	16,900.00	9,700.00
.....						Office Equipment—Special .....	.....	3,080.00	2,600.00
.....						Vehicular Equipment—Special .....	.....	1,500.00	1,500.00
.....						Education and Rehabilitation Equipment— Special .....	.....	1,718.00	1,718.00
.....						All Other Equipment—Special	2,000.00	.....	.....
\$13,600.00				\$13,600.00	\$13,542.59	<i>Total Maintenance of Property</i>	\$21,150.00	\$41,198.00	\$31,418.00
.....						Extraordinary—			
.....						Compensation Awards .....	.....	.....	.....
.....						Regular Tuition—Excess .....	.....	.....	.....
.....						Student Service Charges .....	.....	.....	.....
.....						Student Teaching Fees .....	.....	.....	.....
.....						Clinical Service Charges .....	.....	.....	.....
.....						Part-Time, Summer and Graduate Program	\$340,000.00	\$400,000.00	\$400,000.00
.....						Application for Admission Fees .....	.....	.....	.....
.....						<i>Total Extraordinary</i>	\$340,000.00	\$400,000.00	\$400,000.00

					Additions and Improvements—			
\$640.00	.....	.....	\$640.00	\$621.81	Buildings and Grounds	\$2,323.00	\$4,461.00	\$4,461.00
1,200.00	.....	.....	1,200.00	883.61	Office Equipment	5,900.00	19,160.00	5,285.00
.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	2,000.00	.....
350.00	.....	.....	350.00	329.03	Household and Security Equipment .....	.....	5,795.00	2,000.00
19,270.00	.....	+\$16,163.00	35,433.00	26,759.49	Education and Rehabilitation Equipment ..	15,000.00	32,559.00	15,000.00
\$21,460.00	.....	+\$16,163.00	\$37,623.00	\$28,593.94	<i>Total Additions and Improvements ...</i>	\$23,223.00	\$63,975.00	\$26,746.00
\$1,250,444.00	\$479,728.30	+\$37,269.92	\$1,767,442.22	\$1,593,649.56	<i>Total Appropriation</i>	\$1,777,216.00	\$2,515,387.00	\$2,187,299.00

² Includes an estimated \$56,030.00 for 1961-62 Salary Program.

DEPARTMENT OF EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

Paterson State College, authorized by R. S. 18:16-19 in 1923 and originally located in Paterson, re-located since 1951 on 220 acres in the boroughs of Wayne, Haledon, and North Haledon, Passaic County. It is under the policy control of the State Board of Education. The present physical plant consists of nine buildings. Expected to be ready for occupancy in 1962-63 is a women's dormitory and a gymnasium. Ground will be broken during the 1961-62 year for a laboratory school, an auditorium-music-speech building and a new gymnasium. The day college offers four-year curricula leading to the A.B. degree in education with specialization in kindergarten-primary, general elementary, junior high school; secondary programs in science, English, mathematics and social studies; and majors in art and speech, arts and speech correction (K-12). Through the part-time division, the College offers courses to teachers seeking the A.B. and M.A. degrees, to liberal arts graduates seeking certification, and to others wishing to teach, through a six-year undergraduate evening program. A field extension program offered by the part-time division extends the educational services of the college to surrounding communities in Sussex, Passaic, and Bergen Counties.

Workload Data:	1960 Actual Total Weighted	1961 Actual Total Weighted	1962 Appropriated Total Weighted	1963 Requested Total Weighted	1963 Recommended Total Weighted
Authorized Positions—Total	158	191	211	264	233
Undergraduate Program:					
Academic—Total	93	112	129	153	142
Administrative	6	6	6	6	6
Teachers	81	99	116	137	128
Librarians	6	7	7	9	8
Demonstration Teachers	0	0	0	1	0
Graduate Program:					
Academic (Teachers)	0	0	0	3	2
Other Employees	65	79	82	108	89
Students Enrolled—Total	4,795	1,836	5,291	2,183	5,500
	2,377	6,257	2,652	6,257	2,652

Undergraduate	3,412	1,639	3,716	1,960	3,924	2,148	4,435	2,391	4,435	2,391
Full-Time	1,386	1,386	1,711	1,711	1,900	1,900	2,100	2,100	2,100	2,100
Part-Time	2,026	253	2,005	249	2,024	248	2,335	291	2,335	291
Graduate	578	70	678	82	705	82	790	95	790	95
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	578	70	678	82	705	82	790	95	790	95
Summer Session	805	127	897	141	871	147	1,032	166	1,032	166
Undergraduate	643	102	742	115	734	120	870	134	870	134
Graduate	162	25	155	26	137	27	162	32	162	32
Ratio Positions (Undergraduate Pro- gram)	(83)		(102)		(119)		(140)		(131)	
Ratio (Undergraduate Program) : Teachers to Full-Time Students	1:16.7		1:16.7		1:16.0		1:15.0		1:16.0	
Direct State Support per Student		\$442.00		\$441.00		\$545.00		\$720.00		\$562.00

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$230,233.00		—\$36,635.74	\$232,517.26	\$232,314.71
38,920.00				
756,917.00		— 48,952.00	820,777.00	817,984.05
112,812.00				
.....				
\$1,138,882.00		—\$85,587.74	\$1,053,294.26	\$1,050,298.76

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$258,760.00	\$321,722.00	\$318,801.00
New Positions	36,492.00	100,615.00	20,824.00
Academic Employees	912,666.00	1,150,907.00	1,070,522.00
New Positions	113,303.00	197,769.00	110,358.00
Student Assistants .....	.....	.....	65,000.00
Total Salaries	¹ \$1,321,221.00	\$1,771,013.00	\$1,585,505.00

DEPARTMENT OF EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

Year Ending June 30, 1961				
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$35,000.00		—\$26,000.00	\$9,000.00	\$1,230.02
46,695.00			46,695.00	39,081.97
2,250.00			2,250.00	2,206.40
3,750.00			3,750.00	3,741.51
1,500.00			1,500.00	1,048.80
650.00			650.00	644.30
7,500.00		— 750.00	6,750.00	6,671.17
300.00			300.00	290.20
14,000.00			14,000.00	13,931.12
26,000.00			26,000.00	25,841.30
\$137,645.00		—\$26,750.00	\$110,895.00	\$94,686.79
\$3,400.00			\$3,400.00	\$3,395.78
8,600.00			8,600.00	8,600.00
8,763.00			8,763.00	3,847.23
467.00			467.00	428.61
750.00		— \$500.00	250.00	246.10
650.00			650.00	596.00
2,750.00			2,750.00	2,750.00
750.00			750.00	750.00
.....				
.....		+ 56,587.00	56,587.00	1,261.10
\$26,130.00		+ \$56,087.00	\$82,217.00	\$21,874.82

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Materials and Supplies—		
Food .....	.....	.....
Fuel and Utilities	\$50,000.00	\$69,910.00
Office	2,500.00	4,000.00
Printing	4,000.00	7,500.00
Agricultural and Conservation	1,500.00	2,500.00
Vehicular	650.00	1,000.00
Household and Security	8,000.00	13,046.00
Medical	300.00	500.00
Education and Rehabilitation	20,000.00	33,225.00
College Library Books	30,000.00	40,450.00
Total Materials and Supplies	\$116,950.00	\$172,131.00
Services Other Than Personal—		
Travel	\$4,000.00	\$6,500.00
Telephone	9,000.00	12,000.00
Insurance—Fire	5,294.00	5,886.00
Insurance—Other	789.00	2,988.00
Household	1,000.00	2,500.00
Subscriptions and Memberships	650.00	1,178.00
Postage	3,000.00	5,500.00
Entertainment	1,000.00	3,500.00
Data Processing	3,000.00	5,000.00
Food Service by Contract .....	.....	64,260.00
Total Services Other Than Personal..	\$27,733.00	\$109,312.00

\$18,000.00	.....	—	\$300.00	\$17,700.00	\$17,522.93	Maintenance of Property—			
250.00	.....			250.00	189.10	Buildings and Grounds	\$19,000.00	\$20,000.00	\$18,000.00
300.00	.....			300.00	279.87	Office Equipment	250.00	500.00	300.00
300.00	.....			300.00	294.11	Vehicular Equipment	300.00	500.00	400.00
500.00	.....			500.00	496.95	Household and Security Equipment	300.00	300.00	300.00
.....	.....			.....	.....	Education and Rehabilitation Equipment ..	500.00	800.00	600.00
1,350.00	.....			1,350.00	847.21	Buildings and Grounds—Special .....	.....	5,000.00	4,250.00
.....	.....			.....	.....	Office Equipment—Special	1,800.00	2,861.00	2,100.00
1,232.00	.....			1,232.00	910.80	Vehicular Equipment—Special	3,000.00	.....	.....
.....	.....			.....	.....	Education and Rehabilitation Equipment—			
						Special	1,500.00	3,157.00	1,750.00
						All Other Equipment—Special	1,260.00	1,700.00	.....
						<i>Total Maintenance of Property</i>			
\$21,932.00	.....	—	\$300.00	\$21,632.00	\$20,540.97		\$27,910.00	\$34,818.00	\$27,700.00
.....	.....	+	\$4,727.74	\$4,727.74	\$4,727.74	Extraordinary—			
.....	{ \$61,104.15 }					Compensation Awards .....	.....	.....	.....
.....	{ R 126,637.59 }	+	78,500.00	266,241.74	190,141.47	Part-Time, Summer and Graduate Program	\$198,500.00	\$225,000.00	\$225,000.00
.....	{ R 20,844.95 }	—	3,758.00	17,086.95	.....	Regular Tuition—Excess .....	.....	.....	.....
.....	{ 26,853.90 }					Student Service Charges .....	.....	.....	.....
.....	{ R 50,224.45 }			77,078.35	56,393.45	Student Teaching Fees .....	.....	.....	.....
.....	{ 40,752.40 }			68,190.90	11,082.60	Application for Admission Fees .....	.....	.....	.....
.....	{ R 27,438.50 }			28,525.40	14,022.84				
.....	{ 6,750.40 }								
.....	{ R 21,775.00 }								
						<i>Total Extraordinary</i>			
.....	\$382,381.34	+	\$79,469.74	\$461,851.08	\$276,368.10		\$198,500.00	\$225,000.00	\$225,000.00

DEPARTMENT OF EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)			
.....					
\$5,368.00			\$5,368.00	\$5,289.70	
.....					
4,200.00			4,200.00	3,261.00	
.....					
9,198.00		+\$31,500.00	40,698.00	39,242.76	
950.00			950.00	843.88	
<u>\$19,716.00</u>	<u>.....</u>	<u>+\$31,500.00</u>	<u>\$51,216.00</u>	<u>\$48,637.34</u>	
<u>\$1,344,305.00</u>	<u>\$382,381.34</u>	<u>+\$54,419.00</u>	<u>\$1,781,105.34</u>	<u>\$1,512,406.78</u>	

Additions and Improvements—

Buildings and Grounds	\$25,950.00	\$500.00
Office Equipment	\$5,594.00	19,224.00
Agricultural and Conservation Equipment	2,050.00	850.00
Vehicular Equipment .....	.....	.....
Household and Security Equipment	2,525.00	1,900.00
Education and Rehabilitation Equipment ..	20,000.00	115,053.00
All Other Equipment .....	.....	.....

Total Additions and Improvements ... \$25,594.00 \$164,802.00 \$49,250.00

Total Appropriation \$1,717,908.00 \$2,477,076.00 \$2,122,739.00

¹ Includes an estimated \$63,845.00 for 1961-62 Salary Program.

554-100. MONTCLAIR STATE COLLEGE

The Montclair State College, opened in 1908 and operating under the policy control of the State Board of Education in accordance with R. S. 18:16-19, offers four-year curriculums leading to the degree of Bachelor of Arts. The College prepares junior and senior high school teachers with majors in business education, English, foreign languages, mathematics, science and social studies. Teachers are prepared for grades 1 through 12 in fine arts, home economics, industrial arts, music, physical education and speech. Graduate instruction is also offered and the Master of Arts degree is awarded in many of the subject areas listed above. Summer session and part-time and extension programs are offered. The campus has an area of approximately 80 acres. The buildings include an administration and classroom hall; a classroom and laboratory building; a combination auditorium, food service and student life building; a gymnasium; a demonstration high school; two women's and one men's dormitories; a heating plant; a recreation building; four temporary classroom buildings; and a home management house. Authorized in the 1959 bond issue and expected for use during the academic year 1962-63 are new dormitories for men and women, music building, library, and addition to the science-mathematics building.

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Workload Data:	1960		1961		1962		1963		1963	
	Actual		Actual		Appropriated		Requested		Recommended	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Authorized Positions—Total	262		277		271		333		286	
Undergraduate Program:										
Academic—Total	145		151		161		176		162	
Administrative	5		5		5		7		5	
Teachers	120		125		134		145		135	
Librarians	7		8		9		11		9	
Demonstration Teachers	13		13		13		13		13	
Graduate Program:										
Academic (Teachers)	0		0		0		8		4	
Other Employees	117		126		110		149		120	
Students Enrolled—Total	6,383	2,598	6,988	2,710	5,990	2,653	7,325	2,760	7,325	2,760
Undergraduate	2,501	2,186	2,716	2,256	2,613	2,250	2,775	2,274	2,775	2,274

DEPARTMENT OF EDUCATION—Continued

554-100. MONTCLAIR STATE COLLEGE

Workload Data:	1960		1961		1962		1963		1963	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Full-Time	2,141	2,141	2,191	2,191	2,190	2,190	2,200	2,200	2,200	2,200
Part-Time	360	45	525	65	423	60	575	74	575	74
Graduate	2,946	265	3,142	278	2,490	248	3,350	298	3,350	298
Full-Time	29	29	19	19	15	15	25	25	25	25
Part-Time	2,917	236	3,123	259	2,475	233	3,325	273	3,325	273
Summer Session	936	147	1,130	176	887	155	1,200	188	1,200	188
Undergraduate	244	41	357	53	288	51	400	63	400	63
Graduate	692	106	773	123	599	104	800	125	800	125
Ratio Positions (Undergraduate Program)	(122)		(130)		(137)		(148)		(138)	
Ratio (Undergraduate Program): Teachers to Full-Time Students	1:17.5		1:16.8		1:16.0		1:14.9		1:16.0	
Direct State Support Per Student		\$532.00		\$560.00		\$646.00		\$954.00		\$707.00

Year Ending June 30, 1961				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
\$413,031.00		—\$80,574.23	\$361,470.77	\$357,199.70
29,014.00				
1,166,088.00		— 15,345.00	1,185,159.00	1,184,492.66
34,416.00				
.....				
\$1,642,549.00		—\$95,919.23	\$1,546,629.77	\$1,541,692.36

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recommended
Salaries—			
Other Employees	\$360,305.00	\$439,985.00	\$435,293.00
New Positions	38,961.00	135,130.00	31,174.00
Academic Employees	1,285,243.00	1,465,169.00	1,390,088.00
New Positions	66,178.00	195,215.00	37,664.00
Student Assistants .....	.....	.....	92,000.00
Total Salaries	\$1,750,687.00	\$2,235,499.00	\$1,986,219.00

\$98,000.00	 —\$93,236.19	\$4,763.81	\$4,763.81	Materials and Supplies—			
72,000.00	 — 217.07	71,782.93	71,660.27	Food			
3,000.00	.....	3,000.00	2,998.84	Fuel and Utilities	\$72,000.00	\$95,200.00	\$88,000.00
4,750.00	.....	4,750.00	4,750.00	Office	3,500.00	5,250.00	3,500.00
4,500.00	.....	4,500.00	4,457.73	Printing	5,000.00	6,500.00	5,000.00
750.00	.....	750.00	607.42	Agricultural and Conservation	4,500.00	5,000.00	4,500.00
10,000.00	 — 3,000.00	7,000.00	6,993.15	Vehicular	750.00	900.00	750.00
500.00	.....	500.00	437.02	Household and Security	8,500.00	10,000.00	9,000.00
12,000.00	 + 200.00	12,200.00	12,180.91	Medical	500.00	500.00	500.00
28,000.00	 + 500.00	28,500.00	28,458.14	Education and Rehabilitation	20,000.00	55,500.00	24,000.00
500.00	.....	500.00	499.83	College Library Books	30,000.00	40,000.00	35,000.00
				All Other	500.00	500.00	500.00
<u>\$234,000.00</u>	<u>..... —\$95,753.26</u>	<u>\$138,246.74</u>	<u>\$137,807.12</u>	<i>Total Materials and Supplies</i>	<u>\$145,250.00</u>	<u>\$219,350.00</u>	<u>\$170,750.00</u>
				Services Other Than Personal—			
\$6,000.00	.....	\$6,000.00	\$5,993.86	Travel	\$6,000.00	\$7,500.00	\$6,000.00
12,000.00	.....	12,000.00	12,000.00	Telephone	12,000.00	16,000.00	12,000.00
6,876.00	.....	6,876.00	4,180.83	Insurance—Fire	7,073.00	7,920.00	7,920.00
840.00	.....	840.00	715.57	Insurance—Other	819.00	2,844.00	2,844.00
11,000.00	 — \$1,800.00	9,200.00	6,610.43	Household	10,000.00	12,000.00	10,000.00
650.00	.....	650.00	650.00	Subscriptions and Memberships	650.00	850.00	650.00
5,000.00	.....	5,000.00	5,000.00	Postage	5,000.00	7,000.00	5,000.00
500.00	.....	500.00	485.74	Entertainment	500.00	750.00	4,400.00
4,000.00	.....	4,000.00	3,964.18	Data Processing	4,000.00	7,500.00	4,000.00
.....	 + 161,556.26	161,556.26	125,884.12	Food Service by Contract	171,312.00	233,960.00	180,000.00
<u>\$46,866.00</u>	<u>..... + \$159,756.26</u>	<u>\$206,622.26</u>	<u>\$165,484.73</u>	<i>Total Services Other Than Personal ..</i>	<u>\$217,354.00</u>	<u>\$296,324.00</u>	<u>\$232,814.00</u>
				Maintenance of Property—			
\$50,000.00	 — \$3,533.00	\$46,467.00	\$46,258.74	Buildings and Grounds	\$50,000.00	\$68,000.00	\$50,000.00
850.00	 + 300.00	1,150.00	1,113.96	Office Equipment	850.00	1,500.00	900.00
750.00	.....	750.00	677.51	Vehicular Equipment	750.00	1,000.00	800.00

554-100. MONTCLAIR STATE COLLEGE

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$1,000.00	.....	.....	\$1,000.00	\$922.24	Household and Security Equipment	\$1,000.00	\$1,760.00	\$1,100.00
650.00	 +	\$420.00	1,070.00	1,065.11	Scientific Equipment	600.00	1,800.00	700.00
300.00	.....	.....	300.00	299.81	All Other Equipment .....	.....	500.00	400.00
8,000.00	 +	3,933.00	11,933.00	5,182.64	Buildings and Grounds—Special	8,000.00	63,500.00	24,500.00
6,860.00	.....	.....	6,860.00	6,488.39	Office Equipment—Special	3,700.00	5,500.00	3,890.00
4,400.00	.....	.....	4,400.00	4,396.89	Vehicular Equipment—Special .....	.....	6,500.00	2,500.00
11,075.00	.....	.....	11,075.00	11,074.20	Education and Rehabilitation Equipment—Special	9,530.00	23,780.00	14,000.00
5,420.00	.....	.....	5,420.00	3,089.71	All Other Equipment—Special	1,000.00	3,750.00	1,630.00
\$89,305.00	 +	\$1,120.00	\$90,425.00	\$80,569.20	<i>Total Maintenance of Property</i>	\$75,430.00	\$177,590.00	\$100,420.00
.....	 +	\$2,861.23	\$2,861.23	\$2,861.23	Extraordinary—			
.....	.....	\$463.00	463.00	440.00	Compensation Awards .....	.....	.....	.....
.....	R\$29,845.98 —	26,275.00	3,570.98	.....	Fire Loss .....	.....	.....	.....
.....	{ 72,886.43 }	.....	83,117.99	79,294.69	Regular Tuition—Excess .....	.....	.....	.....
.....	{ R 10,231.56 }	.....	83,117.99	79,294.69	Student Service Charges .....	.....	.....	.....
.....	{ 32,071.58 }	.....	65,754.88	44,338.32	Student Teaching Fees .....	.....	.....	.....
.....	{ R 33,683.30 }	.....	14,531.30	14,263.24	Clinical Service Charges .....	.....	.....	.....
.....	{ 957.30 }	.....	210,016.00	152,289.30	Part-Time Summer and Graduate Program	\$195,500.00	\$207,970.00	\$207,970.00
.....	{ R 13,574.00 }	.....	11,889.82	11,470.42	Student Loan Fund (State Share) .....	.....	9,000.00	.....
.....	{ 19,746.87 }	.....	11,889.82	11,470.42	Home Economics Program .....	.....	.....	.....
.....	{ R 114,769.13 } +	75,500.00	210,016.00	152,289.30				

.....	{ 7,048.28 }	.....	39,240.78	20,390.86	Application for Admission Fees .....	.....	.....	.....
.....	{R 32,192.50}	.....	.....	.....				
.....	\$379,359.75	+\$52,086.23	\$431,445.98	\$325,348.06	<i>Total Extraordinary</i>	\$195,500.00	\$216,970.00	\$207,970.00
\$25,000.00	.....	.....	\$25,000.00	.....	Additions and Improvements—			
3,920.00	.....	.....	3,920.00	\$3,873.16	Buildings and Grounds .....	.....	\$23,500.00	\$6,000.00
.....	.....	.....	.....	.....	Office Equipment	\$4,500.00	21,140.00	4,500.00
27,339.00	.....	+\$40,500.00	67,839.00	64,796.25	Vehicular Equipment	2,435.00	2,500.00	.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment ..	15,000.00	118,602.00	25,000.00
.....	.....	.....	.....	.....	All Other Equipment .....	.....	16,920.00	4,000.00
\$56,259.00	.....	+\$40,500.00	\$96,759.00	\$68,669.41	<i>Total Additions and Improvements</i> ...	\$21,935.00	\$182,662.00	\$39,500.00
\$2,068,979.00	\$379,359.75	+\$61,790.00	\$2,510,128.75	\$2,319,570.88	<i>Total Appropriation</i>	\$2,406,156.00	\$3,328,395.00	\$2,737,673.00

¹ Includes an estimated \$84,428.00 for 1961-62 Salary Program.

DEPARTMENT OF EDUCATION—Continued

555-100. TRENTON STATE COLLEGE

Trenton State College, founded in 1855, is now located at Hillwood Lakes, five miles from Trenton, on a site of more than 190 acres. The present physical plant consists of four educational buildings, six dormitories, the heating and service buildings, and a food service building. The estimated replacement value of the site and buildings at Hillwood Lakes is in excess of \$8,000,000. The college, operating under the policy control of the State Board of Education, offers the following four-year curricula leading to the degree of Bachelor of Arts: Kindergarten-Primary; Elementary; Secondary (with majors in English, Social Studies, Mathematics, Science, and Speech); Business Education; Health and Physical Education; Industrial Arts; and Music. It also offers one-year graduate curricula leading to the Master of Arts degree in Elementary Education, Music Education, Science, Mathematics, Business Education, Industrial Arts Education, and for teachers of the deaf or hard of hearing and teachers of the mentally retarded. Summer session and part-time and extension courses are also offered. Bond Issue approved by voters in November, 1959 will provide for the construction of new buildings for Science and Mathematics, Industrial Arts, and Music. There also is included an addition to the Gymnasium, expansion of the heating plant, renovation of the basement of the Library, and the construction of a women's dormitory for 300 students. Construction of all these facilities is scheduled to be completed during the 1962-63 academic year.

Workload Data:	1960 Actual Total Weighted	1961 Actual Total Weighted	1962 Appropriated Total Weighted	1963 Requested Total Weighted	1963 Recommended Total Weighted
Authorized Positions—Total	244	247	269	1315	1268
Undergraduate Program:					
Academic—Total	121	117	129	167	150
Administrative	6	6	6	7	6
Teachers	95	102	114	146	134
Librarians	6	7	7	12	8
Demonstration Teachers	14	2	2	2	2
Graduate Program:					
Academic (Teachers)	0	0	0	5	3
Other Employees	123	130	140	1143	1115

Students Enrolled—Total	5,936	2,209	6,982	2,533	6,150	2,467	8,370	3,065	8,370	3,065
Undergraduate	4,391	1,991	4,622	2,204	4,233	2,201	5,575	2,674	5,575	2,674
Full-Time	1,600	1,600	1,810	1,810	1,875	1,875	2,200	2,200	2,200	2,200
Part-Time	2,791	391	2,812	394	2,358	326	3,375	474	3,375	474
Graduate	813	116	1,498	210	1,217	170	1,800	252	1,800	252
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	813	116	1,498	210	1,217	170	1,800	252	1,800	252
Summer Session	732	102	862	119	700	96	995	139	995	139
Undergraduate	578	81	555	76	422	58	595	83	595	83
Graduate	154	21	307	43	278	38	400	56	400	56
Ratio Positions (Undergraduate Program)	(98)		(105)		(117)		(149)		(137)	
Ratio (Undergraduate Program):										
Teachers to Full-Time Students	1:16.3		1:17.2		1:16.0		1:14.8		1:16.0	
Direct State Support per Student		\$513.00		\$491.00		\$622.00		\$763.00		\$590.00

¹ Reflects 29 positions eliminated on conversion to catered food service.

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
\$419,809.00	—	\$1,939.00	\$440,055.00	\$435,016.74			
22,185.00							
919,600.00	—	14,527.50	948,192.50	941,802.18			
43,120.00							
Salaries—							
Other Employees					\$450,886.00	\$428,650.00	\$415,306.00
New Positions					32,505.00	111,833.00	16,213.00
Academic Employees					1,023,490.00	1,213,896.00	1,128,209.00
New Positions					72,756.00	294,913.00	150,492.00

DEPARTMENT OF EDUCATION—Continued
555-100. TRENTON STATE COLLEGE

Original and Supple- mental (S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended			Requested	Recom- mended
\$8,748.00			\$8,748.00	\$8,748.00	Food in Lieu of Cash	\$8,748.00	.....	.....
.....					Student Assistants .....	.....	.....	\$148,000.00
\$1,413,462.00		—\$16,466.50	\$1,396,995.50	\$1,385,566.92	<i>Total Salaries</i>	² \$1,588,385.00	\$2,049,292.00	\$1,858,220.00
Materials and Supplies—								
\$270,000.00		+ \$4,000.00	\$274,000.00	\$272,686.83	Food	\$270,000.00	.....	.....
84,000.00		+ 8,748.00	92,748.00	91,811.93	Fuel and Utilities	85,000.00	\$100,000.00	\$93,000.00
2,250.00			2,250.00	2,235.29	Office	2,500.00	3,000.00	2,700.00
3,200.00			3,200.00	3,195.40	Printing	3,200.00	4,500.00	3,500.00
800.00			800.00	789.25	Agricultural and Conservation	1,200.00	1,800.00	1,500.00
700.00			700.00	658.21	Vehicular	700.00	750.00	750.00
11,500.00			11,500.00	11,185.24	Household and Security	11,500.00	10,500.00	10,500.00
450.00			450.00	447.41	Medical	500.00	650.00	500.00
15,000.00			15,000.00	14,913.42	Education and Rehabilitation	18,000.00	33,000.00	22,000.00
18,000.00			18,000.00	17,781.06	College Library Books	28,000.00	33,000.00	32,000.00
\$405,900.00		+ \$12,748.00	\$418,648.00	\$415,704.04	<i>Total Materials and Supplies</i>	\$420,600.00	\$187,200.00	\$166,450.00
Services Other Than Personal—								
\$4,000.00			\$4,000.00	\$3,588.18	Travel	\$4,000.00	\$4,500.00	\$4,200.00
13,000.00			13,000.00	13,000.00	Telephone	14,000.00	18,000.00	14,000.00
6,373.00		+ \$96.66	6,469.66	6,469.66	Insurance—Fire	9,043.00	14,495.00	14,495.00
516.00		+ 160.35	676.35	676.35	Insurance—Other	777.00	2,949.00	2,949.00
15,000.00			15,000.00	14,983.30	Household	15,000.00	15,500.00	15,500.00
700.00			700.00	699.85	Subscriptions and Memberships	700.00	1,000.00	700.00
2,800.00			2,800.00	2,800.00	Postage	3,000.00	3,500.00	3,200.00

300.00	.....	.....	300.00	293.50	Entertainment	400.00	700.00	4,400.00
3,480.00	.....	.....	3,480.00	3,470.54	Data Processing	3,500.00	4,000.00	3,500.00
.....	.....	.....	.....	.....	Food Service by Contract .....	.....	410,508.00	407,000.00
.....	.....	.....	.....	.....	All Other .....	.....	3,990.00	1,996.00
<u>\$46,169.00</u>	<u>.....</u>	<u>+ \$257.01</u>	<u>\$46,426.01</u>	<u>\$45,981.38</u>	<i>Total Services Other Than Personal..</i>	<u>\$50,420.00</u>	<u>\$479,142.00</u>	<u>\$471,940.00</u>
Maintenance of Property—								
\$29,850.00	.....	+ \$5,431.00	\$35,281.00	\$35,281.00	Buildings and Grounds	\$28,000.00	\$38,000.00	\$30,000.00
200.00	.....	.....	200.00	197.92	Office Equipment	300.00	450.00	300.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment..	400.00	500.00	400.00
600.00	.....	.....	600.00	559.79	Vehicular Equipment	650.00	750.00	700.00
2,000.00	.....	.....	2,000.00	1,989.00	Household and Security Equipment	2,200.00	2,500.00	2,200.00
1,500.00	.....	.....	1,500.00	1,500.00	Scientific Equipment	2,000.00	2,500.00	2,000.00
5,000.00	.....	+ 24,000.00	29,000.00	19,823.36	Buildings and Grounds—Special	9,000.00	11,500.00	9,000.00
406.00	.....	.....	406.00	375.00	Office Equipment—Special	2,654.00	4,034.00	2,000.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	2,080.00	2,900.00	2,900.00
.....	.....	+ 11,300.00	11,300.00	10,932.81	Household and Security Equipment—Special	.....	5,000.00	.....
3,777.00	.....	— 1,248.00	2,529.00	2,528.96	Education and Rehabilitation Equipment—	.....	.....	.....
.....	.....	.....	.....	.....	Special	6,111.00	2,000.00	1,000.00
1,000.00	.....	.....	1,000.00	980.00	All Other Equipment—Special	4,700.00	.....	.....
<u>\$44,333.00</u>	<u>.....</u>	<u>+ \$39,483.00</u>	<u>\$83,816.00</u>	<u>\$74,167.84</u>	<i>Total Maintenance of Property</i>	<u>\$58,095.00</u>	<u>\$70,134.00</u>	<u>\$50,500.00</u>
Extraordinary—								
\$130,000.00	.....	— \$1,000.00	\$129,000.00	\$129,000.00	Demonstration School Service	\$130,000.00	\$155,000.00	\$130,000.00
.....	.....	+ 2,550.00	2,550.00	2,403.90	Compensation Awards .....	.....	.....	.....
.....	R\$82,178.91	.....	82,178.91	6,335.97	Fire Loss .....	.....	.....	.....
.....	R 23,884.57	— 23,233.50	651.07	.....	Regular Tuition—Excess .....	.....	.....	.....
.....	{ 15,456.61 }	.....	.....	.....	Student Service Charges .....	.....	.....	.....
.....	{ R 59,801.37 }	.....	75,257.98	60,370.70	Student Teaching Fees .....	.....	.....	.....
.....	{ 48,433.72 }	.....	.....	.....	.....	.....	.....	.....
.....	{ R 25,996.50 }	— 4,799.89	69,630.33	21,907.53	.....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued
555-100. TRENTON STATE COLLEGE

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental (B)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
.....	{ \$9,834.28 }							
.....	{ R 188,593.80 }	+ \$66,460.00	\$264,888.08	\$232,206.85	Part-Time, Summer and Graduate Program	\$246,460.00	\$246,460.00	\$246,400.00
.....	57,456.03	— 54,000.00	3,456.03	.....	Room and Board Receipts—Excess .....	.....	.....	.....
.....	{ 5,020.00 }							
.....	{ R 30,954.00 }	.....	35,974.00	13,403.15	Application for Admission Fees .....	.....	.....	.....
\$130,000.00	\$547,609.79	— \$14,023.39	\$663,586.40	\$465,628.10	<i>Total Extraordinary</i>	\$376,460.00	\$401,460.00	\$376,400.00
.....	.....	.....	.....	.....	Additions and Improvements—			
\$1,508.00	.....	.....	\$1,508.00	\$1,457.50	Buildings and Grounds .....	.....	\$17,500.00	\$10,000.00
.....	.....	.....	.....	.....	Office Equipment	\$3,812.00	14,987.00	3,389.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment..	1,100.00	.....	.....
13,286.00	.....	+ \$4,920.00	4,920.00	4,043.00	Household and Security Equipment .....	.....	.....	.....
.....	.....	+ 25,500.00	38,786.00	37,282.17	Education and Rehabilitation Equipment ..	21,000.00	142,792.00	50,000.00
\$14,794.00	.....	+ \$30,420.00	\$45,214.00	\$42,782.67	<i>Total Additions and Improvements</i> ...	\$25,912.00	\$175,279.00	\$63,389.00
\$2,054,658.00	\$547,609.79	+ \$52,418.12	\$2,654,685.91	\$2,429,830.95	<i>Total Appropriation</i>	\$2,519,872.00	\$3,362,507.00	\$2,986,899.00

It is recommended that receipts at all State Colleges from fees for student service charges, supervision of student teaching, clinical service charges, School of Conservation charges, entrance application and registration fees, together with the balances of such funds on June 30, 1962, be appropriated.

It is further recommended that receipts in excess of those anticipated from the operation of part-time, summer, field extension and graduate courses, together with the unexpended balances from such sources as of June 30, 1962, be appropriated.

It is further recommended that receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls be appropriated.

It is further recommended that the amounts appropriated to the various State Colleges for Student Assistants shall constitute the appropriation to carry out the provisions of R. S. 18:16-27.1 and that such appropriations may be available for salaries of Other Employees in lieu of Student Assistants.

² Includes an estimated \$71,815.00 for 1961-62 Salary Program.

DEPARTMENT OF EDUCATION—Continued

560-100. STATE SCHOOL FOR THE DEAF

This school was established in 1883, now operates under Title 18, Chapter 16, and is under the control and management of the State Board of Education through the Commissioner of Education. Deaf children of both sexes from four to twenty-one years of age are eligible for admission. The curriculum follows closely that given in the public school, requiring much more individualized instruction, at a more gradual rate of progress. The academic program carries the student through the junior high school and provides additional work for those capable and willing to go on to Gallaudet College in Washington, D. C., the only institution in the world for higher education of the deaf. All others are given a full vocational training, which upon graduation makes them self-supporting citizens.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	213	216	218	221	219
Number of Students Enrolled	357	380	400	420	420
Academic Total	78	78	79	81	80
Teachers, Full-Time	71	71	72	74	73
Administrative Staff	6	6	6	6	6
Demonstration Teachers	1	1	1	1	1
Other Employees	135	138	139	140	139
Ratio Positions	(71)	(71)	(72)	(75)	(73)
Ratio Full-Time Teacher to Students	1:5.3	1:5.7	1:5.9	1:5.5	1:5.7
Student Per Capita Cost	\$2,983.00	\$2,947.00	\$2,865.00	\$3,432.00	\$2,930.00

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$435,985.00		—\$14,885.00	\$421,100.00	\$420,908.73
456,677.00		+ 7,539.00	464,216.00	464,216.00

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Other Employees	\$464,377.00	\$481,849.00
New Positions	7,176.00	3,056.00
Academic Employees	473,482.00	517,768.00
New Positions	4,309.00	19,142.00
		5,774.00

12,435.00	.....	.....	12,435.00	12,435.00	Food in Lieu of Cash	12,435.00	14,177.00	14,177.00
1,500.00	.....	.....	1,500.00	1,499.91	Special Services	1,500.00	1,500.00	1,500.00
<u>\$906,597.00</u>	<u>.....</u>	<u>— \$7,346.00</u>	<u>\$899,251.00</u>	<u>\$899,059.64</u>	<i>Total Salaries</i>	<u>¹\$963,279.00</u>	<u>\$1,037,492.00</u>	<u>\$1,014,714.00</u>
\$50,228.00	.....	+ \$3,600.00	\$53,828.00	\$53,828.00	Materials and Supplies—			
40,000.00	.....	+ 4,915.00	44,915.00	44,813.53	Food	\$50,228.00	\$61,150.00	\$54,000.00
500.00	.....	.....	500.00	497.89	Fuel and Utilities	40,000.00	45,500.00	45,000.00
1,600.00	.....	.....	1,600.00	1,599.02	Office	500.00	500.00	500.00
1,100.00	.....	— 100.00	1,000.00	965.42	Agricultural and Conservation	1,600.00	1,800.00	1,600.00
11,500.00	.....	— 100.00	11,400.00	11,399.92	Vehicular	1,100.00	1,100.00	1,100.00
1,500.00	.....	.....	1,500.00	1,498.60	Household and Security	11,500.00	11,500.00	11,500.00
1,600.00	.....	.....	1,600.00	1,596.03	Clothing	1,500.00	1,500.00	1,500.00
14,000.00	.....	— 100.00	13,900.00	13,900.00	Medical	1,600.00	1,600.00	1,600.00
350.00	.....	.....	350.00	337.90	Education and Rehabilitation	14,500.00	15,000.00	14,500.00
					All Other	350.00	1,073.00	712.00
<u>\$122,378.00</u>	<u>.....</u>	<u>+ \$8,215.00</u>	<u>\$130,593.00</u>	<u>\$130,436.31</u>	<i>Total Materials and Supplies</i>	<u>\$122,878.00</u>	<u>\$140,723.00</u>	<u>\$132,012.00</u>
\$750.00	.....	.....	\$750.00	\$748.34	Services Other Than Personal—			
3,600.00	.....	+ \$400.00	4,000.00	3,880.84	Travel	\$750.00	\$750.00	\$750.00
6,839.00	.....	.....	6,839.00	2,851.69	Telephone	4,150.00	6,650.00	6,000.00
680.00	.....	.....	680.00	534.84	Insurance—Fire	3,935.00	5,151.00	5,151.00
700.00	.....	+ 100.00	800.00	799.57	Insurance—Other	583.00	2,182.00	2,182.00
750.00	.....	.....	750.00	746.42	Postage	770.00	850.00	800.00
2,270.00	.....	— 100.00	2,170.00	2,170.00	Entertainment	750.00	750.00	750.00
					Rent—All Other	2,270.00	2,270.00	2,270.00
<u>\$15,589.00</u>	<u>.....</u>	<u>+ \$400.00</u>	<u>\$15,989.00</u>	<u>\$11,731.70</u>	<i>Total Services Other Than Personal..</i>	<u>\$13,208.00</u>	<u>\$18,603.00</u>	<u>\$17,903.00</u>
\$31,500.00	.....	— \$2,815.00	\$28,685.00	\$28,685.00	Maintenance of Property—			
.....	.....	+ 200.00	200.00	199.17	Buildings and Grounds	\$17,100.00	\$18,000.00	\$18,000.00
					Office Equipment .....	.....	350.00	250.00

DEPARTMENT OF EDUCATION—Continued
560-100. STATE SCHOOL FOR THE DEAF

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$650.00	 +	\$250.00	\$900.00	\$897.87	Vehicular Equipment	\$650.00	\$900.00	\$750.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special	11,370.00	102,850.00	40,350.00
500.00	.....	.....	500.00	493.00	Office Equipment—Special	500.00	.....	.....
.....	 +	900.00	900.00	900.00	Vehicular Equipment—Special	1,900.00	.....	.....
3,800.00	 —	30.00	3,770.00	3,744.25	Household and Security Equipment—Special	3,000.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—Special .....	.....	850.00	850.00
10,800.00	.....	.....	10,800.00	10,778.09	All Other Equipment—Special	9,800.00	3,500.00	3,000.00
\$47,250.00	 —	\$1,495.00	\$45,755.00	\$45,697.38	<i>Total Maintenance of Property</i>	\$44,320.00	\$129,450.00	\$66,200.00
.....	 { + \$2,350.00 }	 { + \$230.00 }	\$2,580.00	\$2,569.11	Extraordinary—			
.....	 +	\$2,580.00	\$2,580.00	\$2,569.11	Compensation Awards .....	.....	.....	.....
					<i>Total Extraordinary</i>			
\$2,500.00	\$1,474.14 +	\$7,376.00	\$11,350.14	\$10,473.28	Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds .....	.....	.....	.....
2,500.00	.....	.....	2,500.00	2,491.00	Household and Security Equipment .....	.....	\$1,665.00	.....
.....	\$11,845.00	.....	11,845.00	11,839.94	Scientific Equipment	\$2,500.00	.....	.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment ..	.....	260.00	\$260.00
.....	.....	.....	.....	.....	All Other Equipment .....	.....	114,000.00	.....
\$5,000.00	\$13,319.14 +	\$7,376.00	\$25,695.14	\$24,804.22	<i>Total Additions and Improvements ...</i>	\$2,500.00	\$115,925.00	\$260.00
\$1,096,814.00	\$13,319.14 +	\$9,730.00	\$1,119,863.14	\$1,114,298.36	<i>Total Appropriation</i>	\$1,146,185.00	\$1,442,193.00	\$1,231,089.00

¹ Includes an estimated \$20,673.00 for 1961-62 Salary Program.

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

The State School of Conservation, operating under Chapter 43, P. L. 1949, is located in Stokes State Forest and is open all year. It is a co-operative project jointly sponsored by the Departments of Education and Conservation and Economic Development. The facilities and services to public schools are on a rotation basis to enable the requesting public schools to schedule their programs. College credit courses for teachers are offered in conservation, field science, field geography, camping, rural sociology, rural economic life, and art. The school maintains a children's camp to demonstrate methods for teaching children and sponsors conferences for recreational leaders, naturalists, and conservation workers. It has lodging and boarding facilities for 250, with twelve cabins, two dormitories, an infirmary, two food service buildings, a recreation hall and four classrooms.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	3	3	4	8	6
Enrollment:					
Teacher Education (one week sophomore or junior level)	866	1,683	2,750	3,000	3,000
Resident Outdoor Education (public schools)	627	1,339	1,600	1,600	1,600
Undergraduate, graduate and in-service courses	80	196	250	324	324
Summer Youth Outdoor Education Program 11-18 (per 2-week period)	182	172	160	150	150
Workshops, Conferences, and Week-end Groups	820	900	1,000	1,000	1,000

Year Ending June 30, 1961				
Original and Supplemental ^(B)	Reappr. and Receipts ^(B)	Transfers Emergencies ^(E)	Total Available	Expended
\$44,783.00	 +	\$4,783.00	\$49,566.00	\$49,565.16
.....				
\$44,783.00	 +	\$4,783.00	\$49,566.00	\$49,565.16
\$27,000.00	 -	\$150.00	\$26,850.00	\$26,850.00
3,500.00	 +	5,470.00	8,970.00	8,970.00

	1962 Adjusted Approp.	Year Ending June 30, 1963	
		Requested	Recommended
Salaries—			
Other Employees	\$65,707.00	\$72,732.00	\$71,298.00
New Positions	4,309.00	22,199.00	11,442.00
<i>Total Salaries</i>	¹ \$70,016.00	\$94,931.00	\$82,740.00
Materials and Supplies—			
Food	\$28,000.00	\$34,940.00	\$30,000.00
Fuel and Utilities	7,000.00	12,000.00	9,200.00

DEPARTMENT OF EDUCATION—Continued

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

Original and Supple- mental(\$)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)					Requested	Recom- mended
\$275.00			\$275.00	\$273.20	Office	\$350.00	\$600.00	\$400.00
250.00			250.00	250.00	Printing	600.00	1,000.00	600.00
200.00			200.00	76.00	Agricultural and Conservation	200.00	200.00	200.00
1,000.00		\$250.00	750.00	750.00	Vehicular	1,800.00	1,800.00	1,800.00
2,000.00			2,000.00	1,977.43	Household and Security	3,000.00	3,500.00	3,000.00
200.00			200.00	200.00	Medical	200.00	300.00	200.00
750.00			750.00	717.87	Education and Rehabilitation	1,000.00	1,500.00	1,000.00
100.00			100.00	98.51	All Other	100.00	200.00	100.00
\$35,275.00	 +	\$5,070.00	\$40,345.00	\$40,163.01	<i>Total Materials and Supplies</i>	\$42,250.00	\$56,040.00	\$46,500.00
\$500.00	 +	\$150.00	\$650.00	\$644.50	Services Other Than Personal—			
800.00	 +	250.00	1,050.00	992.87	Travel	\$750.00	\$1,500.00	\$750.00
30.00			30.00	25.71	Telephone	1,000.00	1,300.00	1,000.00
325.00	 +	300.00	625.00	623.43	Insurance—Other	30.00	321.00	321.00
150.00			150.00	119.90	Household	400.00	800.00	700.00
450.00			450.00	450.00	Subscriptions and Memberships	150.00	200.00	150.00
.....					Postage	600.00	800.00	600.00
.....					Rent—All Other .....	.....	12,800.00	12,000.00
200.00			200.00	199.84	Education and Rehabilitation .....	.....	860.00	.....
					All Other	200.00	300.00	200.00
\$2,455.00	 +	\$700.00	\$3,155.00	\$3,056.25	<i>Total Services Other Than Personal ..</i>	\$3,130.00	\$18,881.00	\$15,721.00
\$200.00			\$200.00	\$125.20	Maintenance of Property—			
75.00			75.00	63.95	Buildings and Grounds	\$200.00	\$200.00	\$200.00
375.00			375.00	374.81	Office Equipment	125.00	150.00	125.00
					Vehicular Equipment	425.00	600.00	500.00

100.00	.....	.....	100.00	100.00	Household and Security Equipment	100.00	150.00	130.00
424.00	.....	.....	424.00	400.00	Office Equipment—Special .....	.....	800.00	800.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	1,600.00	2,400.00	2,400.00
<u>\$1,174.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,174.00</u>	<u>\$1,063.96</u>	<i>Total Maintenance of Property</i>	<u>\$2,450.00</u>	<u>\$4,300.00</u>	<u>\$4,155.00</u>
					Extraordinary—			
.....	{ \$6,088.64 }	— \$1,000.00	\$15,595.81	\$7,833.11	Student Service Charges .....	.....	.....	.....
.....	{ R10,507.17 }				Excess Receipts .....	.....	.....	.....
.....	{ 7,518.00 }	— 9,553.00	9,917.55	.....	<i>Total Extraordinary .....</i>	.....	.....	.....
.....	{ R11,952.55 }							
<u>.....</u>	<u>\$36,066.36</u>	<u>—\$10,553.00</u>	<u>\$25,513.36</u>	<u>\$7,833.11</u>	Additions and Improvements—			
\$4,050.00	.....	.....	\$4,050.00	\$3,745.46	Vehicular Equipment .....	.....	.....	.....
950.00	.....	.....	950.00	282.35	Household and Security Equipment	\$928.00	.....	.....
500.00	.....	.....	500.00	486.14	Scientific Equipment	500.00	\$600.00	\$500.00
<u>\$5,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,500.00</u>	<u>\$4,513.95</u>	<i>Total Additions and Improvements</i>	<u>\$1,428.00</u>	<u>\$600.00</u>	<u>\$500.00</u>
<u>\$89,187.00</u>	<u>\$36,066.36</u>	<u>.....</u>	<u>\$125,253.36</u>	<u>\$106,195.44</u>	<i>Total Appropriation</i>	<u>\$119,274.00</u>	<u>\$174,752.00</u>	<u>\$149,616.00</u>

It is recommended that the amount hereinabove appropriated shall be payable out of receipts derived from the operation of this school, and that there be appropriated receipts in excess of the amount hereinabove specifically set forth, together with the balance of such receipts as of June 30, 1962, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes an estimated \$379.00 from receipts for 1961-62 Salary Program.

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
570-100. GENERAL UNIVERSITY

Rutgers, The State University, under Chapter 61, Laws of 1956, as amended, includes the General University (the College of Arts and Sciences, College of Engineering, College of Agriculture, School of Education, Graduate School, Graduate School of Social Work, Graduate School of Library Service and the Institute of Microbiology at New Brunswick, the College of Arts and Sciences, College of Pharmacy, School of Law, School of Business Administration and College of Nursing at Newark, and Jersey City, University Extension and the Institute of Management and Labor Relations at various locations throughout the State of New Jersey), and Douglass College and enrolls more than 36,000 students in its program of full- and part-time instruction. About 18,400 students are enrolled in the fifteen graduate and undergraduate colleges and schools of the University. The balance is served by extension courses on and off the campus, short courses, conferences, schools and institutes dealing with a wide range of subjects.

Research, the second major area of University responsibility, has earned the support of commerce, industry, State and Federal Governments, societies and philanthropic organizations as well as financing from the University's funds. More than \$6,930,000 from all sources is being invested annually.

Extension work, designed to take the University's teaching function directly to the people of the State, is the third major responsibility. Such service ranges from the work of the county agricultural, home and 4-H club agents to non-credit courses in foremanship and remedial reading and to post-graduate work in technical and professional fields.

Founded in 1766 as one of the Colonial Colleges, Rutgers, The State University, is a modern State-wide service institution. Its research and service activities, supplementing its formal instruction, make the State University a vital and increasingly valuable factor in the educational, cultural and economic life of the people of New Jersey.

Workload Data:	1960		1961		1962		1963		1963	
	Total	Actual Weighted	Total	Actual Weighted	Total	Appropriated Weighted	Total	Requested Weighted	Total	Recommended Weighted
Authorized Positions—Total	2,675	1,931	2,833	2,085	2,896	2,162	3,413	2,528	3,181	2,355
Teachers	1,520	899	1,612	976	1,652	1,030	1,971	1,220	1,847	1,143
Other Employees	1,155	1,032	1,221	1,109	1,244	1,132	1,442	1,308	1,334	1,212
Student Enrollment—Total	32,881	11,499	34,162	12,663	35,259	12,822	35,997	14,169	35,997	14,169
Full-Time	6,500	x x x	7,389	x x x	7,565	x x x	8,429	x x x	8,429	x x x
Other	26,381	x x x	26,773	x x x	27,694	x x x	27,568	x x x	27,568	x x x

Ratio—Teachers to Students:

(Based on 32 Credit Hours Per Student)

Direct State Support Per Student

1:12.8

\$755.00

1:13.0

\$753.00

1:12.4

\$793.00

1:11.6

\$1,084.00

1:12.4

\$859.00

Year Ending June 30, 1961

Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended
\$11,173,009.00	R\$41,620.00	— \$49,567.81	\$11,675,061.19	\$11,675,061.19
510,000.00	.....	.....	.....	.....
.....				
.....				
\$11,683,009.00	\$41,620.00	— \$49,567.81	\$11,675,061.19	\$11,675,061.19

333

\$4,000.00	.....	+	\$997.41	\$4,997.41	\$4,997.41
422,175.00	.....	+	15,298.00	437,473.00	437,473.00
170,035.00	R\$90,000.00	+	593.05	260,628.05	260,628.05
25,000.00	.....	—	1,750.21	23,249.79	23,249.79
60,000.00	.....	—	940.34	59,059.66	59,059.66
235,680.00	.....	+	6,790.03	242,470.03	242,470.03
441,809.00	R 30,000.00	+	5,229.02	477,038.02	477,038.02
241,329.00	.....	—	516.43	240,812.57	240,812.57
2,000.00	.....	—	224.10	1,775.90	1,775.90
\$1,602,028.00	\$120,000.00	+	\$25,476.43	\$1,747,504.43	\$1,747,504.43

\$151,675.00	.....	+	\$2,395.99	\$154,070.99	\$154,070.99
122,220.00	.....	+	17,341.16	139,561.16	139,561.16
111,164.00	.....	+	8,765.11	119,929.11	119,929.11
15,430.00		—	2,474.83	12,955.17	12,955.17

Year Ending
June 30, 1963

1962 Adjusted Approp.	Requested	Recom- mended
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Salaries—

Other Employees	\$12,804,764.00	\$14,495,666.00	\$13,754,487.00
New Positions	503,566.00	1,770,069.00	1,031,900.00
New Positions from Excess Receipts ...	301,388.00	.....	.....
Extraordinary Salary Adjustment .....	.....	658,700.00	.....
<i>Total Salaries</i>	\$13,609,718.00	\$16,924,435.00	\$14,786,387.00

Materials and Supplies—

Food	\$4,500.00	\$4,500.00	\$4,500.00
Fuel and Utilities	450,425.00	527,400.00	481,200.00
Equipment	193,353.00	539,366.00	350,000.00
Equipment: College of Pharmacy	25,000.00	29,000.00	25,000.00
Equipment: College of Engineering ...	60,300.00	208,100.00	75,000.00
Office	257,020.00	303,535.00	260,000.00
Educational, Recreational and Library..	489,704.00	613,495.00	550,000.00
Supplies	248,888.00	274,329.00	260,000.00
Farm Supplies	2,250.00	3,750.00	2,300.00
<i>Total Materials and Supplies</i>	\$1,731,440.00	\$2,503,475.00	\$2,008,000.00

Services Other Than Personal—

Travel	\$158,850.00	\$204,680.00	\$160,000.00
Telephone	133,345.00	153,115.00	140,000.00
Insurance (Including Group Insurance)	125,614.00	135,675.00	135,675.00
Household (Laundry)	15,935.00	19,115.00	16,000.00

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
570-100. GENERAL UNIVERSITY

334	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
	\$11,199.00	 +	\$437.50	\$11,636.50	\$11,636.50	Subscriptions and Memberships	\$11,863.00	\$13,935.00	\$12,000.00
	31,910.00	R\$20,000.00 +	23,154.96	75,064.96	75,064.96	Freight, Express and Cartage	121,350.00	189,255.00	150,500.00
	65,228.00	 +	9,705.38	74,933.38	74,933.38	Postage	72,515.00	87,690.00	78,000.00
	15,000.00	 —	7,057.79	7,942.21	7,942.21	Sundry Expense	15,000.00	15,000.00	15,000.00
	111,850.00	 +	4,372.52	116,222.52	116,222.52	Rent: Buildings	159,610.00	316,380.00	247,630.00
	38,610.00	 +	119.63	38,729.63	38,729.63	Rent: Equipment	41,957.00	85,583.00	75,000.00
	16,000.00	R 10,000.00 +	3,134.36	29,134.36	29,134.36	Commencement	16,000.00	20,000.00	16,000.00
	9,500.00	R 1,688.34	.....	11,188.34	11,188.34	Investment Custodian Expense	10,500.00	11,500.00	11,000.00
	25,000.00	R 27,666.34	.....	52,666.34	52,666.34	Auditing and Legal Services	31,500.00	33,500.00	30,000.00
	181,000.00	 —	4,938.45	176,061.55	176,061.55	Taxes and Municipal Services	197,000.00	199,000.00	197,000.00
	36,240.00	R 20,000.00 +	7,445.88	63,685.88	63,685.88	Outside Services	51,493.00	107,673.00	89,760.00
	\$942,026.00	\$79,354.68 +	\$62,401.42	\$1,083,782.10	\$1,083,782.10	Total Services Other Than Personal	\$1,162,532.00	\$1,592,101.00	\$1,373,565.00
						Maintenance of Property—			
	\$640,000.00	R\$44,312.37 +	\$231,068.95	\$915,381.32	\$915,381.32	Buildings and Grounds	\$682,075.00	\$939,325.00	\$781,000.00
	83,109.00	 —	11,494.54	71,614.46	71,614.46	Equipment	86,855.00	116,662.00	90,000.00
	\$723,109.00	\$44,312.37 +	\$219,574.41	\$986,995.78	\$986,995.78	Total Maintenance of Property	\$768,930.00	\$1,055,987.00	\$871,000.00
						Extraordinary—			
	\$100,000.00	R \$915.99	.....	\$100,915.99	\$100,915.99	Research Grants	\$100,000.00	\$250,000.00	\$200,000.00
	230,767.00	 —	\$18,447.07	212,319.93	212,319.93	Retirement Allowances	231,606.00	241,009.00	230,000.00
	553,600.00	R 4,062.03	.....	557,662.03	557,662.03	Expenses Paid From Dedicated Endowment and Special Funds (Including Investment Income Added to Principal)	554,850.00	576,850.00	576,850.00

50,000.00	.....	—	50,000.00	.....	.....	Contingent Fund	50,000.00	50,000.00	50,000.00
180,000.00	.....	—	9,838.38	170,161.62	170,161.62	Interest	160,000.00	151,000.00	150,000.00
235,000.00	.....	.....	.....	235,000.00	235,000.00	Amortization of Capital Debt	235,000.00	235,000.00	235,000.00
.....	R 2,428.10	.....	.....	2,428.10	2,428.10	Educational Balance Charged to Deficit .....	.....	.....	.....
<u>\$1,349,367.00</u>	<u>\$7,406.12</u>	<u>—</u>	<u>\$78,285.45</u>	<u>\$1,278,487.67</u>	<u>\$1,278,487.67</u>	<i>Total Extraordinary</i>	<u>\$1,331,456.00</u>	<u>\$1,503,859.00</u>	<u>\$1,441,850.00</u>
<u>\$16,299,539.00</u>	<u>\$292,693.17</u>	<u>+</u>	<u>\$179,599.00</u>	<u>\$16,771,831.17</u>	<u>\$16,771,831.17</u>	<i>Sub-Total General Operations</i>	<u>\$18,604,076.00</u>	<u>\$23,579,857.00</u>	<u>\$20,480,802.00</u>
<u>\$6,500,000.00</u>	<u>—\$577,295.62</u>	<u>.....</u>	<u>\$5,922,704.38</u>	<u>\$5,922,704.38</u>	<u>\$5,922,704.38</u>	Special Funds Expenses	<u>\$6,500,000.00</u>	<u>\$6,500,000.00</u>	<u>\$6,500,000.00</u>
<u>3,452,430.00</u>	<u>423,465.95</u>	<u>.....</u>	<u>3,875,895.95</u>	<u>3,875,895.95</u>	<u>3,875,895.95</u>	Auxiliary Funds Expenses	<u>4,890,570.00</u>	<u>5,230,460.00</u>	<u>5,230,460.00</u>
<u>\$26,251,969.00</u>	<u>\$138,863.50</u>	<u>+</u>	<u>\$179,599.00</u>	<u>\$26,570,431.50</u>	<u>\$26,570,431.50</u>	<i>Total All Operations</i>	<u>\$29,994,646.00</u>	<u>\$35,310,317.00</u>	<u>\$32,211,262.00</u>
<u>\$6,630,388.00</u>	<u>\$251,073.17</u>	<u>.....</u>	<u>\$6,881,461.17</u>	<u>\$6,881,461.17</u>	<u>\$6,881,461.17</u>	Less—			
<u>9,910,810.00</u>	<u>—112,209.67</u>	<u>.....</u>	<u>9,798,600.33</u>	<u>9,798,600.33</u>	<u>9,798,600.33</u>	General Services Income	<u>\$7,379,616.00</u>	<u>\$7,816,745.00</u>	<u>\$7,816,745.00</u>
<u>\$16,541,198.00</u>	<u>\$138,863.50</u>	<u>.....</u>	<u>\$16,680,061.50</u>	<u>\$16,680,061.50</u>	<u>\$16,680,061.50</u>	Auxiliary Services and Special Funds Income	<u>11,515,570.00</u>	<u>11,730,460.00</u>	<u>11,730,460.00</u>
<u>\$9,710,771.00</u>	<u>.....</u>	<u>+</u>	<u>\$179,599.00</u>	<u>\$9,890,370.00</u>	<u>\$9,890,370.00</u>	<i>Total Income Deductions</i>	<u>\$18,895,186.00</u>	<u>\$19,547,205.00</u>	<u>\$19,547,205.00</u>
<u>195,000.00</u>	<u>.....</u>	<u>.....</u>	<u>195,000.00</u>	<u>195,000.00</u>	<u>195,000.00</u>	<i>Balance</i>	<u>\$11,099,460.00</u>	<u>\$15,763,112.00</u>	<u>\$12,664,057.00</u>
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	State University Scholarships	<u>130,000.00</u>	<u>65,000.00</u>	<u>65,000.00</u>
<u>\$9,509,971.00</u>	<u>.....</u>	<u>+</u>	<u>\$179,599.00</u>	<u>\$9,689,570.00</u>	<u>\$9,689,570.00</u>	Graduate School and Law School Scho- larships	<u>.....</u>	<u>100,000.00</u>	<u>15,000.00</u>
<u>5,800.00</u>	<u>.....</u>	<u>.....</u>	<u>5,800.00</u>	<u>5,800.00</u>	<u>5,800.00</u>	<i>Appropriation, Exclusive of Land Grant Interest</i>	<u>\$10,963,660.00</u>	<u>\$15,592,312.00</u>	<u>\$12,578,257.00</u>
<u>\$9,515,771.00</u>	<u>.....</u>	<u>+</u>	<u>\$179,599.00</u>	<u>\$9,695,370.00</u>	<u>\$9,695,370.00</u>	Land Grant Interest	<u>5,800.00</u>	<u>5,800.00</u>	<u>5,800.00</u>
						<i>Sub-Total Appropriation</i>	<u>\$10,969,460.00</u>	<u>\$15,598,112.00</u>	<u>\$12,584,057.00</u>

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
570-100. GENERAL UNIVERSITY

336

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended	1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended

It is recommended that out of the amount set forth above, not less than \$220,000.00 shall be used for the Institute of Labor Management.

It is further recommended that out of the amount set forth above, not less than \$68,500.00 shall be used to operate the South Jersey College of Law at Camden as a 3-year Law School.

¹ Includes an estimated \$472,763.00 for 1961-62 Salary Program.

571-100. DOUGLASS COLLEGE

Douglass College, located in New Brunswick, is the women's college of the State University, and offers programs of study in arts and sciences, leading to the degrees of Bachelor of Arts and Bachelor of Science.

Workload Data:	1960 Actual		1961 Actual		1962 Appropriated		1963 Requested		1963 Recommended	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Authorized Positions—Total	327	293	346	308	343	320	420	372	384	339
Teachers	149	133	159	142	163	152	208	170	202	165
Other Employees	178	160	187	166	180	168	212	202	182	174
Student Enrollment—Total	1,681	1,647	1,735	1,713	1,950	1,909	2,120	2,069	2,120	2,069
Ratio—Teachers to Students: (Based on 32 Credit Hours Per Student)		1:12.4		1:12.1		1:12.6		1:12.1		1:12.5
Direct State Support Per Student		\$939.00		\$952.00		\$854.00		\$1,062.00		\$859.00

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Year Ending June 30, 1961				
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$1,612,334.00	R\$87,723.47	+\$23,034.00	\$1,723,091.47	\$1,723,091.47
.....				
.....				
\$1,612,334.00	\$87,723.47	+\$23,034.00	\$1,723,091.47	\$1,723,091.47
\$2,800.00	 —	\$300.00	\$2,500.00	\$2,500.00
49,500.00	R \$996.39 +	5,764.20	56,260.59	56,260.59
25,000.00	 +	6,169.73	31,169.73	31,169.73
21,640.00	 +	2,199.43	23,839.43	23,839.43

Salaries—

Other Employees	\$1,816,068.00	\$2,025,630.00	\$1,997,900.00
New Positions	158,359.00	210,594.00	105,900.00
Extraordinary Salary Adjustment .....	.....	104,055.00	.....
Total Salaries	¹ \$1,974,427.00	\$2,340,279.00	\$2,103,800.00

Materials and Supplies—

Food	\$2,800.00	\$3,300.00	\$2,800.00
Fuel and Utilities	52,300.00	118,800.00	70,000.00
Office	27,900.00	31,550.00	30,000.00
Education and Rehabilitation	24,565.00	33,540.00	27,500.00

DEPARTMENT OF EDUCATION—Continued

571-100. DOUGLASS COLLEGE

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$32,960.00	 +	\$9,501.14	\$42,461.14	\$42,461.14	Supplies	\$37,450.00	\$49,750.00	\$40,000.00
49,500.00	 +	12,608.34	62,108.34	62,108.34	Equipment	54,675.00	90,550.00	75,000.00
<u>\$181,400.00</u>	<u>\$996.39</u>	<u>+\$35,942.84</u>	<u>\$218,339.23</u>	<u>\$218,339.23</u>	<i>Total Materials and Supplies</i>	<u>\$199,690.00</u>	<u>\$327,490.00</u>	<u>\$245,300.00</u>
					Services Other Than Personal—			
\$6,000.00	 +	\$701.45	\$6,701.45	\$6,701.45	Travel	\$7,400.00	\$10,450.00	\$7,500.00
13,000.00	 +	2,730.25	15,730.25	15,730.25	Telephone	13,950.00	14,910.00	14,900.00
18,000.00	 +	3,854.82	21,854.82	21,854.82	Insurance—Fire	19,000.00	30,000.00	25,000.00
1,000.00	 —	338.21	661.79	661.79	Household	1,200.00	1,500.00	1,300.00
..... R	\$832.00	.....	832.00	832.00	Subscriptions and Memberships .....	.....	.....	.....
6,000.00	 +	728.62	6,728.62	6,728.62	Postage	7,790.00	9,760.00	7,800.00
1,500.00	R	5,460.13	6,960.13	6,960.13	Freight, Express and Cartage	6,000.00	9,000.00	6,000.00
2,500.00	 +	1,702.82	4,202.82	4,202.82	Sundry Expense	2,500.00	2,500.00	2,500.00
1,000.00	 —	449.24	550.76	550.76	Entertainment	1,000.00	1,000.00	1,000.00
1,700.00	 +	350.00	2,050.00	2,050.00	Auditing and Legal Expense	1,700.00	2,100.00	2,100.00
18,000.00	 +	2,842.89	20,842.89	20,842.89	Taxes and Municipal Services	15,500.00	16,000.00	15,500.00
5,000.00	 —	67.42	4,932.58	4,932.58	Investment Custodian Expense	5,000.00	5,000.00	5,000.00
3,800.00	 +	1,870.84	5,670.84	5,670.84	Outside Services	6,500.00	7,800.00	6,500.00
<u>\$77,500.00</u>	<u>\$6,292.13</u>	<u>+\$13,926.82</u>	<u>\$97,718.95</u>	<u>\$97,718.95</u>	<i>Total Services Other Than Personal..</i>	<u>\$87,540.00</u>	<u>\$110,020.00</u>	<u>\$95,100.00</u>
					Maintenance of Property—			
\$250,000.00	 —	\$41,305.48	\$208,694.52	\$208,694.52	Plant Repairs	\$210,000.00	\$275,000.00	\$210,000.00
11,000.00	 +	5,156.84	16,156.84	16,156.84	Equipment Repairs	13,850.00	18,000.00	14,000.00
<u>\$261,000.00</u>	 —	<u>\$36,148.64</u>	<u>\$224,851.36</u>	<u>\$224,851.36</u>	<i>Total Maintenance of Property</i>	<u>\$223,850.00</u>	<u>\$293,000.00</u>	<u>\$224,000.00</u>

\$91,285.00	.....	—	\$271.02	\$91,013.98	\$91,013.98	Extraordinary—			
195,800.00	R \$12,727.40	.....	.....	208,527.40	208,527.40	Retirement Allowance	\$94,630.00	\$101,615.00	\$90,000.00
10,000.00	.....	—	10,000.00	.....	.....	Expenses Paid From Special Funds	205,800.00	205,800.00	205,800.00
11,000.00	.....	—	3,450.00	7,550.00	7,550.00	Contingent	10,000.00	10,000.00	10,000.00
42,700.00	R 1,282.50	.....	.....	43,982.50	43,982.50	Interest	11,000.00	11,000.00	6,800.00
58,042.00	.....	.....	.....	58,042.00	58,042.00	Debt Service	47,200.00	49,750.00	49,750.00
.....	R 1,312.39	.....	.....	1,312.39	1,312.39	Intra-University Service	99,929.00	99,929.00	99,929.00
						Educational Balance .....	.....	.....	.....
\$408,827.00	\$15,322.29	—	\$13,721.02	\$410,428.27	\$410,428.27	<i>Total Extraordinary</i>	\$468,559.00	\$478,094.00	\$462,279.00
\$2,541,061.00	\$110,334.28	+	\$23,034.00	\$2,674,429.28	\$2,674,429.28	<i>Sub-Total General Operations</i>	\$2,954,066.00	\$3,548,883.00	\$3,130,479.00
\$1,527,343.00	\$75,914.49	.....	.....	\$1,603,257.49	\$1,552,914.49	Special Funds and Auxiliary Services Ex-			
						penses	\$774,000.00	\$842,500.00	\$842,500.00
\$4,068,404.00	\$186,248.77	+	\$23,034.00	\$4,277,686.77	\$4,227,343.77	<i>Total All Operation</i>	\$3,728,066.00	\$4,391,383.00	\$3,972,979.00
\$880,830.00	\$110,334.28	.....	.....	\$991,164.28	\$940,821.28	Less—			
.....	.....	.....	.....	.....	.....	General Income Deductions	\$1,070,390.00	\$1,181,534.00	\$1,181,534.00
1,477,000.00	75,914.49	.....	.....	1,552,914.49	1,552,914.49	Transfers to Physics Department—General			
						University	42,897.00	.....	.....
						Special Funds and Auxiliary Services In-			
						come Deductions	774,000.00	842,500.00	842,500.00
\$2,357,830.00	\$186,248.77	.....	.....	\$2,544,078.77	\$2,493,735.77	<i>Total Income Deductions</i>	\$1,887,287.00	\$2,024,034.00	\$2,024,034.00
\$1,710,574.00	.....	+	\$23,034.00	\$1,733,608.00	\$1,733,608.00	<i>Balance</i>	\$1,840,779.00	\$2,367,349.00	\$1,948,945.00
105,000.00	.....	.....	.....	105,000.00	105,000.00	State University Scholarships	70,000.00	35,000.00	35,000.00
\$1,605,574.00	.....	+	\$23,034.00	\$1,628,608.00	\$1,628,608.00	<i>Sub-Total Appropriation</i>	\$1,770,779.00	\$2,332,349.00	\$1,913,945.00

¹ Includes an estimated \$84,027.00 for 1961-62 Salary Program.

572-100. AGRICULTURAL EXPERIMENT STATION

The research staff is organized into 21 departments, each dealing with a general field of subject matter, e.g., Soils, Dairy Science, Food Science, etc. The research program is organized on a basis of projects, each covered by a detailed plan which must be approved before work is initiated. The Extension program is also organized on a project basis. Specialists are attached to the appropriate subject matter departments in the Experiment Station, and draw upon them for the latest scientific information in their fields to be passed along to the citizens of the State through field agents in agriculture, home economics and 4-H club work who are located in every county except urban Hudson.

Authorized Positions

Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$7,200.00				
2,322,037.63}		+ \$28,125.41	\$2,397,056.04	\$2,397,056.04
39,693.00}				
.....				
<u>\$2,368,930.63</u>	<u>.....</u>	<u>+ \$28,125.41</u>	<u>\$2,397,056.04</u>	<u>\$2,397,056.04</u>

Salaries—			
Director	\$7,200.00	\$8,572.00	\$7,200.00
Other Employees	2,656,725.00	2,879,524.00	2,798,641.00
New Positions	30,576.00	143,049.00	44,975.00
Extraordinary Salary Adjustments		193,265.00	
<i>Total Salaries</i>	<u>\$2,694,501.00</u>	<u>\$3,224,410.00</u>	<u>\$2,850,816.00</u>

\$70,000.00	.....	—	\$2,195.20	\$67,804.80	\$67,804.80	Materials and Supplies—			
7,500.00	.....	+	1,910.15	9,410.15	9,410.15	Fuel and Utilities	\$74,000.00	\$79,850.00	\$78,000.00
16,593.36	.....	—	359.35	16,234.01	16,234.01	Office	8,000.00	9,500.00	8,000.00
85,000.00	.....	—	1,881.26	83,118.74	83,118.74	Printing	19,000.00	27,050.00	19,000.00
12,500.00	.....	—	116.16	12,383.84	12,383.84	Agricultural and Conservation	90,000.00	103,825.00	90,000.00
150.00	.....	—	12.64	137.36	137.36	Vehicular	12,500.00	14,825.00	12,500.00
42,814.98	.....	+	6,686.50	49,501.48	49,501.48	Household and Security	150.00	150.00	150.00
10,000.00	.....	—	101.22	9,898.78	9,898.78	Medical	63,850.00	84,716.00	63,850.00
.....	.....	.....	.....	.....	.....	Replacement—Motor Vehicles	15,000.00	25,000.00	20,000.00
						Replacement—Office Equipment	1,500.00	3,300.00	1,500.00
\$244,558.34	.....	+	\$3,930.82	\$248,489.16	\$248,489.16	<i>Total Materials and Supplies</i>	\$284,000.00	\$348,216.00	\$293,000.00
\$16,416.19	.....	—	\$306.34	\$16,109.85	\$16,109.85	Services Other Than Personal—			
23,740.00	.....	+	2,848.46	26,588.46	26,588.46	Travel	\$21,650.00	\$28,950.00	\$21,650.00
7,500.00	.....	+	183.37	7,683.37	7,683.37	Telephone	25,000.00	26,940.00	26,000.00
763.52	.....	+	163.16	926.68	926.68	Insurance—Fire	8,000.00	8,500.00	8,000.00
556.74	.....	—	12.66	544.08	544.08	Freight, Express and Cartage	700.00	850.00	750.00
1,600.00	.....	+	411.70	2,011.70	2,011.70	Household	750.00	1,055.00	850.00
6,001.39	.....	.....	.....	6,001.39	6,001.39	Subscriptions and Memberships	1,660.00	4,860.00	2,000.00
500.00	.....	—	153.58	346.42	346.42	Postage	7,500.00	8,000.00	7,500.00
430.00	.....	—	52.75	377.25	377.25	Operation of Mosquito Traps	500.00	900.00	.....
1,000.00	.....	—	13.18	986.82	986.82	Registration of Animals	400.00	475.00	475.00
10,000.00	.....	+	2,231.32	12,231.32	12,231.32	Veterinary and Medical Treatment	1,000.00	1,300.00	1,000.00
						Rent—All Other	10,000.00	77,005.00	14,000.00
\$68,507.84	.....	+	\$5,299.50	\$73,807.34	\$73,807.34	<i>Total Services Other Than Personal..</i>	\$77,160.00	\$158,835.00	\$82,225.00
\$55,035.00	.....	—	\$2,942.27	\$52,092.73	\$52,092.73	Maintenance of Property—			
7,000.00	.....	+	529.44	7,529.44	7,529.44	Buildings and Grounds	\$55,000.00	\$60,000.00	\$55,000.00
8,950.53	.....	—	551.17	8,399.36	8,399.36	Vehicular Equipment	7,000.00	10,025.00	7,500.00
						Scientific Equipment	8,533.00	12,710.00	8,600.00
\$70,985.53	.....	—	\$2,964.00	\$68,021.53	\$68,021.53	<i>Total Maintenance of Property</i>	\$70,533.00	\$82,735.00	\$71,100.00

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
572-100. AGRICULTURAL EXPERIMENT STATION

Original and Supple- mental ^(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)						Requested	Recom- mended
.....	\$35,133.41	+\$10,568.11		\$45,701.52	.....	Extraordinary— Research—Control .....	.....	.....	.....
.....	\$35,133.41	+\$10,568.11		\$45,701.52	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
\$19,115.00	.....	—	\$10.06	\$19,104.94	\$19,104.94	Additions and Improvements— Buildings and Grounds	\$8,000.00	\$55,000.00	\$15,000.00
2,000.00	.....	+	1,430.40	3,430.40	3,430.40	Office Equipment	2,000.00	7,320.00	3,000.00
.....	.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	6,500.00	.....
38,007.66	.....	+	1,193.65	39,201.31	39,201.31	Laboratory Equipment	42,977.00	106,250.00	53,000.00
7,000.00	.....	—	1,749.83	5,250.17	5,250.17	Farm Equipment	7,000.00	11,600.00	7,000.00
\$66,122.66	.....	+	\$864.16	\$66,986.82	\$66,986.82	<i>Total Additions and Improvements</i> ...	\$59,977.00	\$186,670.00	\$78,000.00
\$2,819,105.00	\$35,133.41	+\$45,824.00		\$2,900,062.41	\$2,854,360.89	<i>Sub-Total Appropriation</i>	\$3,186,171.00	\$4,000,866.00	\$3,375,141.00

It is recommended that the unexpended balances in the accounts of the Agricultural Experiment Station as of June 30, 1962 be appropriated for research in 1962-63.

¹ Includes an estimated \$136,310.00 for 1961-62 Salary Program.

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

573-100. SCHOLARSHIPS

343	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
	\$195,000.00	.....	.....	\$195,000.00	\$195,000.00	General University	\$130,000.00	\$65,000.00	\$65,000.00
	105,000.00	.....	.....	105,000.00	105,000.00	Douglass College	70,000.00	35,000.00	35,000.00
	.....	.....	.....	.....	.....	Graduate School and Law School .....	.....	100,000.00	15,000.00
	<u>\$300,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$300,000.00</u>	<u>\$300,000.00</u>	<i>Sub-Total Appropriation</i>	<u>\$200,000.00</u>	<u>\$200,000.00</u>	<u>\$115,000.00</u>
	<u>\$14,240,450.00</u>	<u>\$35,133.41</u>	<u>+\$248,457.00</u>	<u>\$14,524,040.41</u>	<u>\$14,478,338.89</u>	<i>Grand Total, State University ...</i>	<u>\$16,126,410.00</u>	<u>\$22,131,327.00</u>	<u>\$17,988,143.00</u>

DEPARTMENT OF EDUCATION—Continued

574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

This institution was established pursuant to Chapter 164, P. L. 1881, and amendments thereto, and the contractual relationship established pursuant to Chapter 76, P. L. 1929 (Board of Regents' Act) and continued pursuant to Chapter 51, P. L. 1945. The State Board of Education, through the Commissioner of Education, is charged with the duty of determining the State's needs in connection with public higher education and the extent to which institutions of higher education, other than the State University, shall be used to meet such needs and to make contracts therefor. Fulfilling this responsibility, the State Board of Education contracts every year with the Newark College of Engineering and the Newark Technical School for services in public higher education. The college offers day and evening courses in chemical, civil, electrical and mechanical engineering leading to the Bachelor of Science and the Master of Science degrees. The school offers special evening courses in science, mathematics and engineering. On September 7, 1960 the State Board of Education granted authority to the Newark College of Engineering to confer the degree of Doctor of Engineering Science in Chemical Engineering and Electrical Engineering.

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Workload Data:	1960 Actual		1961 Actual		1962 Appropriated		1963 Requested		1963 Recommended	
	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted	Total	Weighted
Authorized Positions—Total	657	437	663	450	683	464	695	470	693	468
Academic	555	335	554	341	572	353	582	357	581	356
Administrative	55	55	52	52	57	57	60	60	59	59
Teachers	496	276	498	285	509	290	516	291	516	291
Full-Time	164	164	171	171	176	176	186	186	186	186
Part-Time	332	112	327	114	333	114	330	105	330	105
Librarians	4	4	4	4	6	6	6	6	6	6
Other Employees	102	102	109	109	111	111	113	113	112	112
Student Enrollment—Total	5,233	2,816	5,275	2,907	5,186	2,794	5,329	3,029	5,329	3,029
Undergraduate	4,554	2,561	4,621	2,662	4,492	2,555	4,639	2,770	4,639	2,770

Full-Time	1,444	1,444	1,550	1,550	1,505	1,505	1,707	1,707	1,707	1,707
Part-Time	1,268	497	1,301	510	1,283	487	1,192	467	1,192	467
Summer Session	758	303	787	315	710	284	810	324	810	324
Special Courses	1,084	317	983	287	994	279	930	272	930	272
Graduate	679	255	654	245	694	239	690	259	690	259
Full-Time	0	0	0	0	0	0	0	0	0	0
Part-Time	679	255	654	245	694	239	690	259	690	259
Ratio—Teachers to Student:										
Based on 36 Credit Hours per Student		1:10.2		1:10.2		1:9.6		1:10.5		1:10.5

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Year Ending June 30, 1961				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
\$1,301,957.00		+\$24,741.00	\$1,326,698.00	\$1,326,697.21
\$1,301,957.00		+\$24,741.00	\$1,326,698.00	\$1,326,697.21

Extraordinary—

For the purchase of higher education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to Chapter 51, P. L. 1945

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recommended
\$1,560,462.00	\$1,802,796.00	\$1,760,462.00
Total Appropriation	\$1,560,462.00	\$1,802,796.00

¹ Includes an estimated \$71,986.00 for 1961-62 Salary Program.

DEPARTMENT OF EDUCATION—Continued

575-100. TRENTON JUNIOR COLLEGE AND SCHOOL OF INDUSTRIAL ARTS

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Original and Supple- mental(E)	Year Ending June 30, 1961		Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(E)							Requested	Recom- mended
.....						Extraordinary—			
						For the purchase of higher education at the Trenton Junior College and School of Industrial Arts, by contract, pursuant to Chapter 51, P. L. 1945	\$100,000.00	\$174,190.00	\$100,000.00
.....						<i>Total Appropriation</i>	\$100,000.00	\$174,190.00	\$100,000.00

SUMMARY

	Year Ending June 30, 1961						Year Ending June 30, 1963			
	Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended	
347	\$948,266.00	\$25,363.50	+	\$47,280.84	\$1,020,910.34	\$1,009,283.00	Administration—			
	2,456,688.00	.....	.....	.....	2,456,688.00	2,456,687.50	Commissioner's Office	\$1,126,464.00	\$1,547,162.00	\$1,267,393.00
	83,470.00	.....	+	2,725.00	86,195.00	86,055.69	Interest on Bonds	2,440,563.00	2,384,438.00	2,384,438.00
	163,344.00	.....	—	3,325.00	160,019.00	152,718.49	Vocational Schools—Smith-Hughes ...	90,178.00	151,333.00	135,447.00
	1,283,984.00	233,761.15	.....	.....	1,517,745.15	1,115,446.62	Vocational Schools—George-Barden ..	196,207.00	259,859.00	238,041.00
	360,865.00	8,233.17	+	254.52	369,352.69	350,473.95	State Competitive Scholarships and Student Loans	2,012,911.00	3,432,413.00	3,386,303.00
	119,113.00	2,524.56	+	1,637.52	123,275.08	121,422.30	Division of State Library, Archives and History	390,607.00	438,620.00	401,760.00
	133,947.00	.....	.....	.....	133,947.00	129,371.05	Division of State Museum	118,938.00	166,218.00	130,501.00
							Division on Civil Rights	135,699.00	214,301.00	159,635.00
							Colleges and Schools—			
	1,435,287.00	293,566.70	+	29,168.07	1,758,021.77	1,611,736.65	Glassboro State College	1,898,276.00	2,725,675.00	2,483,560.00
	1,034,475.00	200,257.72	+	27,207.94	1,261,940.66	1,211,392.38	Jersey City State College	1,383,324.00	2,168,154.00	1,712,660.00
	1,250,444.00	479,728.30	+	37,269.92	1,767,442.22	1,593,649.56	Newark State College	1,777,216.00	2,515,387.00	2,187,299.00
	1,344,305.00	382,381.34	+	54,419.00	1,781,105.34	1,512,406.78	Paterson State College	1,717,908.00	2,477,076.00	2,122,739.00
	2,068,979.00	379,359.75	+	61,790.00	2,510,128.75	2,319,570.88	Montclair State College	2,406,156.00	3,328,395.00	2,737,673.00
	2,054,658.00	547,609.79	+	52,418.12	2,654,685.91	2,429,830.95	Trenton State College	2,519,872.00	3,362,507.00	2,986,899.00
	1,096,814.00	13,319.14	+	9,730.00	1,119,863.14	1,114,298.36	State School for the Deaf	1,146,185.00	1,442,193.00	1,231,089.00
	89,187.00	36,066.36	.....	.....	125,253.36	106,195.44	State School of Conservation, Lake Wapalanne	119,274.00	174,752.00	149,616.00
	14,240,450.00	35,133.41	+	248,457.00	14,524,040.41	14,478,338.89	Contribution for State University Operation	16,126,410.00	22,131,327.00	17,988,143.00
							Other Education Agencies (Purchase of Higher Education)—			
1,301,957.00	.....	+	24,741.00	1,326,698.00	1,326,697.21	Newark College of Engineering and Newark Technical School	1,560,462.00	1,802,796.00	1,760,462.00	
.....	.....	.....	.....	.....	.....	Trenton Junior College and School of Industrial Arts	100,000.00	174,190.00	100,000.00	
\$31,466,233.00	\$2,637,304.89	+	\$593,773.93	\$34,697,311.82	\$33,125,575.70	Total Appropriation, Department of Education	\$37,266,650.00	\$50,896,796.00	\$43,563,658.00	

STATE HIGHWAY DEPARTMENT

610-100. GENERAL

In accordance with the provision of R. S. 27, the Department maintains and operates the State highway system, and the roads in State parks, institutions and other properties. Included as charges to this account are the Division of Accounting and Administrative Services, Division of Maintenance and Operation, and Testing Laboratory.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					
Division of Administrative Services	221	231	236	275	250
Division of Maintenance and Operation	1,012	1,046	1,067	1,142	1,072
Division of Laboratories—Testing	101	100	121	138	121
	1,334	1,377	1,424	1,555	1,443
Hourly Laborers	1,583	1,450	1,446	1,562	1,445
Total	2,917	2,827	2,870	3,117	2,888
State System—Miles:					
Divided Highways	511	522	540	....	....
Undivided Highways	1,366	1,362	1,362	....	....
Road Construction and Reconstruction (Lineal Miles):					
Completed	91.2	74.98	92.7	....	....
Under Construction	84.7	99.1	73.5	....	....
Maintenance and Operation of Roads (Including Ramps, Circles, Jug Handles, etc.):					
Lineal Miles	1,996	2,016	2,036	....	....
Bridges Constructed and Completed	88	79	172	....	....
Bridges Maintained	2,095	2,074	2,124	....	....

Institutional Roads and Approaches Projects:

Completed	47	38	....	....	....
Under Construction	50	63	....	....	....
Lineal Miles Institutional Roads under Maintenance	356	357	....	....	....
Traffic Signals Installed	78	100	70	100	....
Electric Power Units—Highway Lighting	15,520	15,886	16,200	17,645	....
Contracts Advertised	86	95	....	....	....
Contracts Awarded	86	75	....	....	....
Municipalities Receiving Construction Funds—State Aid	291	296	300	....	....

Year Ending June 30, 1961

Original and Supple- mental(B)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$22,000.00	.....	.....	\$22,000.00	\$21,999.96
18,000.00	 +	\$13	18,000.13	18,000.13
6,253,669.00	 —	150,160.59	6,317,741.41	6,317,741.41
214,233.00	.....	.....	.....	.....
6,074,108.00	 +	400,781.00	6,474,889.00	6,441,017.15
.....				
25,000.00	\$11,662.71 +	43,600.00	80,262.71	76,826.60
\$12,607,010.00	\$11,662.71	+\$294,220.54	\$12,912,893.25	\$12,875,585.25

Year Ending
June 30, 1963

1962 Adjusted Approp.	Requested	Recom- mended
\$22,000.00	\$22,000.00	\$22,000.00
18,000.00	18,000.00	18,000.00
6,691,452.00	7,560,575.00	7,136,655.00
165,187.00	503,028.00	60,859.00
6,308,399.00	6,946,558.00	6,437,277.00
.....	417,913.00	.....
42,000.00	92,150.00	50,000.00
\$13,247,038.00	\$15,560,224.00	\$13,724,791.00

Salaries—

Commissioner	\$22,000.00	\$22,000.00	\$22,000.00
State Highway Engineer	18,000.00	18,000.00	18,000.00
Other Employees	6,691,452.00	7,560,575.00	7,136,655.00
New Positions	165,187.00	503,028.00	60,859.00
Wages of Labor	6,308,399.00	6,946,558.00	6,437,277.00
New Positions .....	.....	417,913.00	.....
Special Services	42,000.00	92,150.00	50,000.00
<i>Total Salaries</i>	¹ \$13,247,038.00	\$15,560,224.00	\$13,724,791.00

Materials and Supplies—

Fuel and Utilities	\$900,000.00	\$920,440.00	\$920,440.00
Office	34,000.00	46,258.00	34,000.00
Printing	11,950.00	61,300.00	25,000.00
Vehicular	495,350.00	998,800.00	500,000.00
Household and Security	1,000.00	4,600.00	4,600.00
Clothing	1,950.00	11,160.00	4,000.00
Medical	1,800.00	3,000.00	1,800.00

STATE HIGHWAY DEPARTMENT—Continued

610-100. GENERAL

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Year Ending June 30, 1961								
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended				
\$10,000.00		— \$100.00	\$9,900.00	\$7,572.21	Scientific	1962 Adjusted Approp.	Year Ending June 30, 1963	
.....		+ 74,000.00	74,000.00	69,807.84	All Other	Requested	Recommended	
\$1,414,300.00	\$375.00	+\$648,600.00	\$2,063,275.00	\$2,021,534.60	Total Materials and Supplies	\$1,452,550.00	\$2,093,858.00	\$1,501,840.00
					Services Other Than Personal—			
\$60,000.00		+ \$37,000.00	\$97,000.00	\$96,525.98	Travel	\$64,000.00	\$108,340.00	\$80,000.00
53,000.00		+ 15,900.00	68,900.00	68,495.04	Telephone	54,900.00	68,665.00	65,000.00
16,762.00			16,762.00	14,277.29	Insurance—Fire	18,567.00	18,950.00	14,072.00
68,100.00			68,100.00	54,780.63	Insurance—Other	77,332.00	73,572.00	73,572.00
.....		+ 1,800.00	1,800.00	1,436.05	Household	300.00	1,885.00	1,500.00
4,000.00		+ 2,000.00	6,000.00	5,201.19	Advertising	4,500.00	5,700.00	4,500.00
4,500.00			4,500.00	4,250.50	Subscriptions and Memberships	4,500.00	5,220.00	4,500.00
23,000.00		+ 8,000.00	31,000.00	25,848.58	Postage	26,900.00	30,140.00	27,000.00
.....		+ 253.37	253.37	253.37	Microfilming	1,000.00	26,500.00	1,000.00
35,200.00			35,200.00	35,056.82	Rent—Equipment, Data Processing ..	34,320.00	39,300.00	39,300.00
204,800.00		+ 83,031.97	287,831.97	287,449.07	Rent—All Other	204,339.00	282,064.00	250,000.00
.....		+ 200.00	200.00	115.00	Staff Training .....	.....	6,100.00	1,000.00
500.00			500.00	368.60	All Other	140.00	25.00	25.00
\$469,862.00		+\$148,185.34	\$618,047.34	\$594,058.12	Total Services Other Than Personal	\$490,798.00	\$666,461.00	\$561,469.00
					Maintenance of Property—			
\$30,000.00	\$3,200.00	— \$25,200.00	\$8,000.00	\$6,538.00	Buildings and Grounds	\$5,000.00	\$13,500.00	\$7,500.00
2,690,000.00		+ 561,523.49	3,251,523.49	3,248,603.88	State Roads	2,625,170.00	3,974,840.00	2,975,000.00
3,500.00			3,500.00	2,559.76	Office Equipment	2,902.00	2,700.00	2,700.00
.....		+ 2,200.00	2,200.00	2,115.28	Vehicular Equipment .....	.....	1,000.00	.....
.....		+ 1,000.00	1,000.00	500.00	Household and Security Equipment ..	.....	7,900.00	5,000.00
.....					Scientific Equipment .....	.....	200.00	200.00

15,000.00	.....	+	4,600.00	19,600.00	19,381.98
.....	.....	+	13,350.00	13,350.00	13,276.54
2,000,000.00	26,830.65	—	25,678.80	2,001,151.85	1,985,440.89
10,000.00	.....	+	990.00	10,990.00	10,734.76
500,000.00	.....	.....	.....	500,000.00	488,291.23
14,820.00	.....	+	78.00	14,898.00	7,797.84
\$5,263,320.00	\$30,030.65	+	\$532,862.69	\$5,826,213.34	\$5,785,240.16
\$55,000.00	.....	+	\$47,900.00	\$102,900.00	\$97,606.94
.....	R\$576,323.54	—	551,897.00	24,426.54	.....
.....	341,463.85	—	313,180.10	28,283.75	.....
\$55,000.00	\$917,787.39	—	\$817,177.10	\$155,610.29	\$97,606.94
.....	.....	+	\$29,500.00	\$29,500.00	\$23,323.94
\$10,000.00	.....	+	450.00	10,450.00	8,616.13
350,000.00	.....	.....	.....	350,000.00	340,418.46
.....					
3,500.00	.....	+	65.00	3,565.00	3,565.00
.....	.....	+	200.00	200.00	73.00
\$363,500.00	.....	+	\$30,215.00	\$393,715.00	\$375,996.53
\$20,172,992.00	\$959,855.75	+	\$836,906.47	\$21,969,754.22	\$21,750,021.60

All Other Equipment	15,000.00	19,500.00	15,000.00
Buildings and Grounds—Special	23,350.00	41,000.00	12,500.00
State Roads—Special	1,775,000.00	2,108,500.00	1,806,000.00
Office Equipment—Special	10,000.00	24,048.00	10,000.00
Vehicular Equipment—Special	500,000.00	760,175.00	500,000.00
All Other Equipment—Special	1,100.00	3,375.00	1,000.00
<i>Total Maintenance of Property....</i>	<i>\$4,957,522.00</i>	<i>\$6,956,738.00</i>	<i>\$5,334,900.00</i>
Extraordinary—			
Compensation Awards	\$55,000.00	\$110,450.00	\$55,000.00
Inter-Departmental Equipment Rentals and Supplies .....	.....	.....	.....
Unexpended Balances Appropriated ..	.....	.....	.....
<i>Total Extraordinary</i>	<i>\$55,000.00</i>	<i>\$110,450.00</i>	<i>\$55,000.00</i>
Additions and Improvements—			
Buildings and Grounds	\$52,000.00	\$109,430.00	\$42,930.00
Office Equipment	5,000.00	26,192.00	10,000.00
Vehicular Equipment	300,000.00	1,016,597.00	350,000.00
Household and Security Equipment ..	.....	34,640.00	34,640.00
Medical Equipment .....	.....	500.00	500.00
Scientific Equipment	5,000.00	34,860.00	15,000.00
<i>Total Additions and Improvements</i>	<i>\$362,000.00</i>	<i>\$1,222,219.00</i>	<i>\$453,070.00</i>
<i>Total Appropriation</i>	<i>\$20,564,908.00</i>	<i>\$26,609,950.00</i>	<i>\$21,631,070.00</i>

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated for operation and maintenance during 1962-63.

¹ Includes an estimated \$273,110.00 for the 1961-62 Salary Program.

STATE HIGHWAY DEPARTMENT—Continued

610-101. INTEREST ON BONDS

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$790,933.00			\$790,933.00	\$790,932.50	Interest on Highway Improvement Bonds—Act of 1930	\$717,180.00	\$640,678.00
							\$640,678.00

630-100. DIVISION OF RAILROAD TRANSPORTATION

In accordance with the provisions of the Revised Statutes 27:4-1, the State Highway Department Division of Railroad Transportation is to examine and study the facilities of the various commuter and passenger railroads and to seek agreements between the operators to co-ordinate and consolidate facilities in order to improve service and efficiency, to lend assistance to the railroads in developing plans for additional facilities, and to determine the needs for railroad passenger service or extensions of service throughout the State.

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					2	2	2	2	1
Year Ending June 30, 1961									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			1962 Adjusted Approp.	Year Ending June 30, 1963	
								Requested	Recommended
\$21,046.00		+ \$3,000.00	\$24,046.00	\$22,649.06	Salaries—				
50,000.00		+ 50,000.00	100,000.00	87,749.23	Other Employees .....		.....	\$67,800.00	
					Special Services .....		.....	142,500.00	
\$71,046.00		+\$53,000.00	\$124,046.00	\$110,398.29	Total Salaries .....		.....	\$210,300.00	

\$1,000.00	.....	.....	\$1,000.00	\$738.03	Materials and Supplies—		
5,000.00	.....	.....	5,000.00	229.00	Office	\$1,200.00	
					Printing	8,000.00	
\$6,000.00	.....	.....	\$6,000.00	\$967.03	<i>Total Materials and Supplies</i>	\$9,200.00	
\$1,000.00	.....	.....	\$1,000.00	\$54.10	Travel	\$1,500.00	
600.00	.....	+	\$500.00	1,100.00	Telephone	750.00	
.....	.....	+	50.00	50.00	Insurance—Fire	25.00	
.....	.....	+	1,500.00	1,500.00	Advertising	500.00	
700.00	.....	.....	700.00	300.00	Subscriptions and Memberships	225.00	
477.00	.....	.....	477.00	384.31	Postage	500.00	
.....	.....	+	2,000.00	1,632.76	Rent—All Other .....	.....	\$6,000,000.00
\$2,777.00	.....	+	\$4,050.00	\$6,827.00	<i>Total Services Other Than Personal</i>	\$3,500.00	
\$100.00	.....	.....	\$100.00	\$19.50	Maintenance of Property—		
					Office Equipment .....	.....	
\$100.00	.....	.....	\$100.00	\$19.50	<i>Total Maintenance of Property</i> ....	.....	
.....	.....	.....	.....	.....	Extraordinary—		
.....	.....	+	\$25,000.00	\$25,000.00	Expenses of the Division	\$100,000.00	
.....	.....	.....	.....	.....	New York-New Jersey Transportation		
.....	.....	+	6,000,000.00	6,000,000.00	Agency—50% share	\$50,000.00	
\$120,077.00	\$78,715.49	—	84,250.00	114,542.49	To carry out the provisions of P. L.		
.....	.....	.....	.....	.....	1960, c. 66 and P. L. 1962, c. 1	5,650,000.00	6,000,000.00
					Contingency Reserve .....	.....	
					Tri-State Transportation Committee		
					(New York, New Jersey and Con-		
					necticut) 45% share	50,000.00	
\$120,077.00	\$78,715.49	+	\$5,940,750.00	\$6,139,542.49	<i>Total Extraordinary</i>	\$5,750,000.00	\$6,100,000.00

STATE HIGHWAY DEPARTMENT—Continued
630-100. DIVISION OF RAILROAD TRANSPORTATION

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
.....	.....	+ \$2,200.00	\$2,200.00	\$2,124.80	Additions and Improvements—		
.....	.....	+ \$2,200.00	\$2,200.00	\$2,124.80	Office Equipment		
					 \$2,000.00		
					Total Additions and Improvements		
					 \$2,000.00		
\$200,000.00	\$78,715.49	+ \$6,000,000.00	\$6,278,715.49	\$4,990,413.59	Total Appropriation		
					\$5,750,000.00 \$6,325,000.00 \$6,000,000.00		

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

SUMMARY

\$20,172,992.00	\$959,855.75	+ \$836,906.47	\$21,969,754.22	\$21,750,021.60	General	\$20,564,908.00	\$26,609,950.00	\$21,631,070.00
790,933.00	.....	.....	790,933.00	790,932.50	Interest on Bonds	717,180.00	640,678.00	640,678.00
200,000.00	78,715.49	+ 6,000,000.00	6,278,715.49	4,990,413.59	Division of Railroad Transportation ..	5,750,000.00	6,325,000.00	6,000,000.00
\$21,163,925.00	\$1,038,571.24	+ \$6,836,906.47	\$29,039,402.71	\$27,531,367.69	Total Appropriation, State Highway Department	\$27,032,088.00	\$33,575,628.00	\$28,271,748.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES

700-100. ADMINISTRATION—GENERAL

This Department administers mental health, welfare and correctional activities at the State level, including the administration of Federal funds appropriated to promote these programs. The Board of Control, an unsalaried board of nine members appointed by the Governor, exercises control of the Department's activities. The Commissioner is the executive officer of the Board of Control and is appointed by the Board with the approval of the Governor. A Director of Mental Health, a Director of Correction and Parole, a Director of Welfare, a Director of Administration and a Director of Business Management are immediately responsible to the Commissioner for proper management and administration of the institutions and agencies falling within their areas.

						1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions						124	120	122	127	123
355	Year Ending June 30, 1961					Year Ending June 30, 1963				
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended		
	\$20,000.00			\$20,000.00	\$19,999.91	Salaries—				
	663,563.00	 —	\$1,250.00	665,345.00	652,105.74	Commissioner				
	3,032.00	.....	.....	.....	.....	\$20,000.00	\$20,000.00	\$20,000.00		
	.....	..... +	1,586.00	1,586.00	1,586.00	679,265.00	742,502.00	715,593.00		
						Other Employees				
						6,654.00	39,670.00	9,178.00		
						New Positions				
						.....	3,000.00	3,000.00		
						Special Services				
	\$686,595.00	 +	\$336.00	\$686,931.00	\$673,691.65	Total Salaries				
						\$705,919.00	\$805,172.00	\$747,771.00		
							Materials and Supplies—			
\$5,500.00	 +	\$600.00	\$6,100.00	\$5,827.48	Office					
4,200.00	 —	1,911.00	2,289.00	2,287.39	\$3,000.00	\$3,000.00	\$3,000.00			
5,800.00	 +	1,400.00	7,200.00	6,968.69	6,000.00	6,000.00	6,000.00			
250.00	.....	.....	250.00	200.00	6,500.00	6,500.00	6,500.00			
.....	 +	200.00	200.00	140.65	250.00	250.00	250.00			
										
\$15,750.00	 +	\$289.00	\$16,039.00	\$15,424.21	Total Materials and Supplies					
					\$15,750.00	\$15,750.00	\$15,750.00			

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-100. ADMINISTRATION—GENERAL

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
356	\$3,000.00	 +	\$770.00	\$3,770.00	\$3,770.00	Services Other Than Personal—			
	13,800.00	 +	221.00	14,021.00	14,021.00	Travel	\$3,000.00	\$3,800.00	\$3,800.00
	.....	.....	.....	.....	.....	Telephone	14,250.00	14,250.00	14,250.00
	7,393.00	.....	.....	7,393.00	7,194.49	Insurance—Fire	132.00	10.00	10.00
	1,200.00	 +	500.00	1,700.00	1,602.19	Insurance—Other	5,094.00	5,568.00	5,568.00
	1,120.00	 +	300.00	1,420.00	1,408.60	Advertising	1,200.00	1,500.00	1,500.00
	5,230.00	 +	4,762.75	9,992.75	9,992.75	Subscriptions and Memberships	1,120.00	1,420.00	1,420.00
	33,912.00	 —	600.00	33,312.00	33,228.00	Postage	5,000.00	7,500.00	7,500.00
	2,350.00	 —	300.00	2,050.00	1,962.00	Rent—Equipment, Data Processing	19,284.00	19,284.00	19,284.00
	.....	..... +	1,050.00	1,050.00	1,050.00	Rent—All Other	2,050.00	2,050.00	2,050.00
	3,000.00	 —	700.00	2,300.00	2,300.00	Staff Training .....	.....	.....	.....
						All Other	3,000.00	3,000.00	3,000.00
	\$71,005.00	 +	\$6,003.75	\$77,008.75	\$76,529.03	<i>Total Services Other Than Personal..</i>	\$54,130.00	\$58,382.00	\$58,382.00
						Maintenance of Property—			
	\$1,300.00	 —	\$300.00	\$1,000.00	\$1,000.00	Office Equipment	\$1,100.00	\$1,100.00	\$1,100.00
	2,000.00	 —	500.00	1,500.00	1,142.23	Vehicular Equipment	2,000.00	1,500.00	1,500.00
	1,932.00	.....	.....	1,932.00	1,919.19	Office Equipment—Special	1,622.00	4,287.00	4,287.00
	12,965.00	 +	950.00	13,915.00	13,915.00	Vehicular Equipment—Special	16,315.00	16,575.00	15,225.00
	.....	..... +	2,000.00	2,000.00	975.57	Household and Security Equipment—Special .....	.....	600.00	600.00
	\$18,197.00	 +	\$2,150.00	\$20,347.00	\$18,951.99	<i>Total Maintenance of Property</i>	\$21,037.00	\$24,062.00	\$22,712.00

.....	.....	+	\$300.00	\$300.00	\$258.99	Extraordinary—			
.....	\$2,588.00	+	10,980.00	13,568.00	10,129.63	Compensation Awards .....	.....	.....	.....
						White House Conference on Children and Youth .....	.....	.....	.....
.....	\$2,588.00	+	\$11,280.00	\$13,868.00	\$10,388.62	<i>Total Extraordinary</i> .....	.....	.....	.....
\$822.00	.....	+	\$1,788.00	\$2,610.00	\$2,437.72	Additions and Improvements—			
\$822.00	.....	+	\$1,788.00	\$2,610.00	\$2,437.72	Office Equipment	\$272.00	\$1,742.00	\$927.00
\$792,369.00	\$2,588.00	+	\$21,846.75	\$816,803.75	\$797,423.22	<i>Total Additions and Improvements</i> ...	\$272.00	\$1,742.00	\$927.00
						<i>Total Appropriation</i>	\$797,108.00	\$905,108.00	\$845,542.00

¹ Includes an estimated \$11,569.00 for 1961-62 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-110. INTEREST ON BONDS

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental (S)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
350	\$129,900.00	.....	.....	\$129,900.00	\$129,900.00	Interest on Institution Construction Bonds— Act of 1930	\$115,000.00	\$99,075.00	\$99,075.00
	271,510.00	.....	.....	271,510.00	271,510.00	Interest on Institution Construction Bonds— Act of 1952	237,595.00	203,680.00	203,680.00
	117,930.00	.....	.....	117,930.00	117,930.00	Interest on Institution Construction Bonds— Act of 1949	96,510.00	75,090.00	75,090.00
	<u>\$519,340.00</u>	<u>.....</u>	<u>.....</u>	<u>\$519,340.00</u>	<u>\$519,340.00</u>	<i>Total Appropriation</i>	<u>\$449,105.00</u>	<u>\$377,845.00</u>	<u>\$377,845.00</u>

710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

This institution provides domiciliary and convalescent care for honorably discharged service men who are disabled and unable to provide the means necessary for their comfortable support, care and attendance. Eligibility requirements are honorable discharge from last enlistment and residence in the State for at least two years immediately preceding date of application.

Workload Data:	1960	1961	1962	1963	1963		1960	1961
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	37	37	37	38	37	Resident 7/1	79	78
Resident Employees	6	3	3	3	x x x	Admissions	34	21
Average Daily Population	78	80	80	80	80	Discharges	24	13
Buildings Designed for Population of	80	80	80	80	80	Deaths	11	5
Ratio: Positions to Population ..	1:2.1	1:2.2	1:2.2	1:2.1	1:2.2	Resident 6/30	78	81
Food Consumed—Daily Per Capita	\$,7212	\$,7373	\$,7700	\$,7900	\$,7700			
Annual Per Capita	\$2,400.	\$2,441.	\$2,517.	\$2,944.	\$2,800.			
Daily Per Capita	\$6.56	\$6.69	\$6.90	\$8.07	\$7.67			

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Original and Supplemental (\$)	Year Ending June 30, 1961			
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$131,473.00	 + \$9,856.00		\$141,329.00	\$139,633.87
4,284.00	.....		4,284.00	4,284.00
1,000.00	 + 875.00		1,875.00	1,771.25
.....	 + 550.00		550.00	508.57
\$136,757.00	 + \$11,281.00		\$148,038.00	\$146,197.69

Salaries—

	1962 Adjusted Approp.	Year Ending June 30, 1963	
		Requested	Recommended
Other Employees	\$144,222.00	\$159,561.00	\$157,038.00
New Position		3,723.00	.....
Food in Lieu of Cash	4,176.00	3,708.00	3,708.00
Special Services	1,000.00	1,000.00	1,000.00
Patient Payments		275.00	275.00
Total Salaries	\$149,398.00	\$168,267.00	\$162,021.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
360	\$22,484.00	 —	\$1,300.00	\$21,184.00	\$20,897.63	Materials and Supplies—			
	9,100.00	.....	.....	9,100.00	8,899.73	Food—Cash	² \$22,484.00	\$23,068.00	\$22,484.00
	300.00	.....	.....	300.00	298.48	Fuel and Utilities	9,600.00	10,262.00	10,000.00
	.....	.....	.....	.....	.....	Office	225.00	250.00	250.00
	400.00	.....	.....	400.00	363.31	Printing	50.00	50.00	50.00
	400.00	.....	.....	400.00	387.64	Agricultural and Conservation	400.00	400.00	400.00
	2,000.00	 +	300.00	2,300.00	2,128.18	Vehicular	425.00	425.00	425.00
	400.00	.....	.....	400.00	353.43	Household and Security	2,400.00	5,040.00	5,040.00
	2,500.00	 +	500.00	3,000.00	2,879.13	Clothing	400.00	400.00	400.00
	100.00	.....	.....	100.00	78.80	Medical	3,000.00	3,000.00	3,000.00
						All Other	100.00	100.00	100.00
	\$37,684.00	 —	\$500.00	\$37,184.00	\$36,286.33	<i>Total Materials and Supplies</i>	\$39,084.00	\$42,995.00	\$42,149.00
						Services Other Than Personal—			
	\$350.00	 +	\$125.00	\$475.00	\$470.76	Travel	\$400.00	\$500.00	\$450.00
	700.00	 +	120.00	820.00	777.13	Telephone	775.00	800.00	775.00
	.....	.....	.....	.....	.....	Insurance—Fire	1,219.00	170.00	170.00
	341.00	.....	.....	341.00	315.04	Insurance—Other	295.00	411.00	411.00
	1,334.00	.....	.....	1,334.00	1,275.48	Household	1,334.00	1,360.00	1,360.00
	75.00	.....	.....	75.00	51.31	Advertising	75.00	75.00	75.00
	50.00	.....	.....	50.00	46.87	Subscriptions and Memberships	50.00	50.00	50.00
	150.00	.....	.....	150.00	150.00	Postage	150.00	150.00	150.00
	150.00	.....	.....	150.00	116.52	Entertainment	150.00	150.00	150.00
	\$3,150.00	 +	\$245.00	\$3,395.00	\$3,203.11	<i>Total Services Other Than Personal..</i>	\$4,448.00	\$3,666.00	\$3,591.00

\$1,700.00	.....	+	\$810.00	\$2,510.00	\$2,456.65	Maintenance of Property—			
75.00	.....			75.00	71.15	Buildings and Grounds	\$1,700.00	\$2,400.00	\$2,000.00
150.00	.....			150.00	105.75	Office Equipment	75.00	75.00	75.00
150.00	.....	+	125.00	275.00	255.23	Agricultural and Conservation Equipment..	150.00	150.00	150.00
400.00	.....	—	75.00	325.00	218.45	Vehicular Equipment	150.00	150.00	150.00
.....	.....	+	3,800.00	3,800.00	1,483.00	Household and Security Equipment	400.00	400.00	400.00
859.00	.....			859.00	855.23	Buildings and Grounds—Special .....	.....	6,780.00	6,780.00
1,285.00	.....			1,285.00	1,095.00	Office Equipment—Special	372.00	235.00	235.00
						Agricultural and Conservation Equipment— Special .....	.....	350.00	350.00
						Vehicular Equipment—Special .....	.....	3,560.00	3,560.00
3,230.00	.....			3,230.00	3,084.47	Household and Security Equipment—Special	2,769.00	2,500.00	2,500.00
.....	.....			.....	.....	Medical Equipment—Special	471.00	.....	.....
<u>\$7,849.00</u>	<u>.....</u>	<u>+</u>	<u>\$4,660.00</u>	<u>\$12,509.00</u>	<u>\$9,624.93</u>	<i>Total Maintenance of Property</i>	<u>\$6,087.00</u>	<u>\$16,600.00</u>	<u>\$16,200.00</u>
						Extraordinary—			
.....	\$2,707.68	.....		\$2,707.68	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	\$2,707.68	.....		\$2,707.68	.....	<i>Total Extraordinary .....</i>	.....	.....	.....
						Additions and Improvements—			
.....	.....	.....	.....	.....	.....	Buildings and Grounds	\$650.00	\$4,000.00	.....
.....	.....	.....	.....	.....	.....	Office Equipment	215.00	.....	.....
.....	.....	.....	.....	.....	.....	Household and Security Equipment	900.00	.....	.....
.....	.....	.....	.....	.....	.....	Medical Equipment	590.00	.....	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total Additions and Improvements ...</i>	<u>\$2,355.00</u>	<u>\$4,000.00</u>	<u>.....</u>
<u>\$185,440.00</u>	<u>\$2,707.68</u>	<u>+</u>	<u>\$15,686.00</u>	<u>\$203,833.68</u>	<u>\$195,312.06</u>	<i>Total Appropriation</i>	<u>\$201,372.00</u>	<u>\$235,528.00</u>	<u>\$223,961.00</u>

¹ Includes an estimated \$6,265.00 for 1961-62 Salary Program.

² In addition, an inventory of \$2,002.97 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

711-100. HOME FOR DISABLED SOLDIERS, VINELAND

Since 1900 this institution has provided nursing and domiciliary care for those citizens of New Jersey of every war and armed conflict since 1812. The institution cares for those with chronic disabilities and those having disabilities which through rehabilitation prepare them to return to the community. Members must have New Jersey residence, lack adequate means of support and care and meet other requirements.

Workload Data:	1960 Actual	1961 Actual	1962 Appro- priated	1963 Requested	1963 Recom- mended		1960 Actual	1961 Actual
Total Authorized Positions	61	61	64	75	75	Resident 7/1	159	169
Resident Employees	10	8	8	8	x x x	Admissions	37	39
Average Daily Population	163	170	180	200	190	Discharges	14	12
Buildings Designed for Popula- tion of	300	300	300	300	300	Deaths	13	20
Ratio Positions to Population ...	1:2.7	1:2.8	1:2.8	1:2.7	1:2.5	Resident 6/30	169	176
Food Consumed—Daily Per Capita	\$.6277	\$.6419	\$.7000	\$.7150	\$.7000			
Annual Per Capita	\$2,094	\$2,009	\$1,953	\$2,095	\$2,092			
Daily Per Capita	\$5.72	\$5.50	\$5.35	\$5.75	\$5.73			

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$216,830.00	 +	\$6,019.00	\$222,849.00	\$220,695.97
.....				
2,592.00	 —	150.00	2,442.00	2,423.28
1,450.00	 +	5,311.00	6,761.00	6,462.20
2,000.00	 +	530.00	2,530.00	2,527.75
\$222,872.00	 +	\$11,710.00	\$234,582.00	\$232,109.20

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Other Employees	\$231,161.00	\$254,522.00
New Positions	7,560.00	33,672.00
Food in Lieu of Cash	2,736.00	3,027.00
Special Services	1,500.00	3,500.00
Patients Payments	2,000.00	2,550.00
Total Salaries	¹ \$244,957.00	\$297,271.00
		\$286,094.00

\$43,435.00	 —	\$2,650.00	\$40,785.00	\$40,543.14	Materials and Supplies—			
19,500.00	 +	1,000.00	20,500.00	19,587.36	Food—Cash	2\$45,990.00	\$52,195.00	\$48,545.00
550.00	.....		550.00	549.74	Fuel and Utilities	19,600.00	20,500.00	20,300.00
.....	.....				Office	250.00	350.00	300.00
600.00	.....		600.00	599.45	Printing	250.00	250.00	250.00
250.00	 +	500.00	750.00	749.76	Agricultural and Conservation	600.00	600.00	600.00
5,100.00	 +	300.00	5,400.00	5,399.06	Vehicular	500.00	750.00	750.00
612.00	.....		612.00	611.01	Household and Security	6,100.00	9,100.00	8,740.00
4,000.00	.....		4,000.00	3,999.53	Clothing	648.00	720.00	684.00
100.00	 +	75.00	175.00	171.95	Medical	5,500.00	5,500.00	5,000.00
					All Other	175.00	175.00	175.00
\$74,147.00	 —	\$775.00	\$73,372.00	\$72,211.00	<i>Total Materials and Supplies</i>	\$79,613.00	\$90,140.00	\$85,344.00
\$500.00	 +	\$1,150.00	\$1,650.00	\$1,649.97	Services Other Than Personal—			
1,200.00	.....		1,200.00	1,141.24	Travel	\$1,500.00	\$1,500.00	\$1,500.00
1,605.00	.....		1,605.00	1,304.53	Telephone	1,200.00	1,200.00	1,200.00
205.00	.....		205.00	196.94	Insurance—Fire	1,372.00	1,154.00	1,154.00
1,400.00	.....		1,400.00	1,399.80	Insurance—Other	700.00	284.00	284.00
.....	.....				Household	1,400.00	2,400.00	2,400.00
50.00	.....		50.00	49.72	Advertising .....	.....	100.00	.....
300.00	.....		300.00	297.00	Subscriptions and Memberships	50.00	50.00	50.00
500.00	.....		500.00	498.25	Postage	300.00	300.00	300.00
					Entertainment	500.00	500.00	500.00
\$5,760.00	 +	\$1,150.00	\$6,910.00	\$6,537.45	<i>Total Services Other Than Personal ..</i>	\$7,022.00	\$7,488.00	\$7,388.00
\$5,500.00	 +	\$2,150.00	\$7,650.00	\$7,649.05	Maintenance of Property—			
75.00	.....		75.00	72.80	Buildings and Grounds	\$5,400.00	\$5,500.00	\$5,500.00
150.00	.....		150.00	149.91	Office Equipment	75.00	75.00	75.00
175.00	.....		175.00	173.98	Agricultural and Conservation Equipment ..	100.00	100.00	100.00
500.00	.....		500.00	500.00	Vehicular Equipment	175.00	175.00	175.00
					Household and Security Equipment	500.00	500.00	500.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

711-100. HOME FOR DISABLED SOLDIERS, VINELAND

Original and Supple- mental ^(S)	Year Ending June 30, 1961—			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963—	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)						Requested	Recom- mended
\$6,825.00	.....	+\$17,185.00	\$24,010.00	\$18,199.06	Buildings and Grounds—Special	\$5,900.00	\$10,500.00	\$4,500.00	
290.00	.....	.....	290.00	285.00	Office Equipment—Special	334.00	305.00	305.00	
.....	.....	.....	.....	.....	Vehicular Equipment—Special	2,700.00	2,080.00	2,080.00	
3,545.00	.....	.....	3,545.00	3,515.72	Household and Security Equipment—Special	3,400.00	4,500.00	4,500.00	
\$17,060.00	.....	+\$19,335.00	\$36,395.00	\$30,545.52	<i>Total Maintenance of Property</i>	\$18,584.00	\$23,735.00	\$17,735.00	
.....	.....	+	\$100.00	\$100.00	Extraordinary—				
.....	\$212.00	.....	212.00	\$96.37	Compensation Awards .....	.....	.....	.....	
.....	{ R\$50.00 }	.....	.....	.....	Control—Other Casualty .....	.....	.....	.....	
.....	{ 13,208.78 }	— 12,185.00	1,073.78	.....	Control—Reappropriated Projects .....	.....	.....	.....	
.....	\$13,470.78	— \$12,085.00	\$1,385.78	\$96.37	<i>Total Extraordinary .....</i>	.....	.....	.....	
.....	.....	.....	.....	.....	Additions and Improvements—				
.....	.....	.....	.....	.....	Buildings and Grounds	\$550.00	\$850.00	\$850.00	
.....	.....	.....	.....	.....	Office Equipment	100.00	.....	.....	
.....	.....	.....	.....	.....	Medical Equipment	700.00	.....	.....	
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	\$1,350.00	\$850.00	\$850.00	
\$319,839.00	\$13,470.78	+\$19,335.00	\$352,644.78	\$341,499.54	<i>Total Appropriation</i>	\$351,526.00	\$419,484.00	\$397,411.00	

¹ Includes an estimated \$11,793.00 for 1961-62 Salary Program.

² In addition, an inventory of \$3,577.60 was available on July 1, 1961.

715-100. DIVISION OF WELFARE—BUREAU OF ASSISTANCE

The Division of Welfare directs the affairs of the Bureau of Assistance, the Board of Child Welfare, and the Commission for the Blind; supervises the development of uniform standards of assistance for all assistance programs; conducts fair hearings for dissatisfied applicants and recipients of public assistance; plans and directs studies and analyses of selected areas of administrative operations.

The Bureau of Assistance directs and supervises the administration of the following programs: Old Age Assistance, Disability Assistance, General Assistance, and Dependent Children Assistance.

The Dependent Children Assistance, Old Age Assistance and Disability Assistance programs are directly administered by a County Welfare Board in each of the counties. The General Assistance program is directly administered by the municipalities. Through rulings, regulations, consultations, and field service the Bureau supervises and co-ordinates the work of the respective local welfare agencies and directs the conduct of the programs throughout the State in accordance with specific requirements of State and Federal Law and regulation.

Administrative costs which are necessary for the proper and efficient administration of the Federal programs concerned, are subject to Federal matching of fifty per cent. Such funds, as related to State level costs, are returned to the General State Fund as collected.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	86	100	100	118	103
Average Monthly Case Load:					
Old Age Assistance	19,051	19,059	18,900	18,900	18,900
Disability Assistance	6,477	7,368	7,600	8,100	8,100
Dependent Children Assistance	12,685	16,626	19,600	20,700	20,700
General Assistance	9,598	9,766	9,735	8,550	8,550
Total	47,811	52,819	55,835	56,250	56,250
Administrative Cost Per Case Month	\$.98	\$1.03	\$1.08	\$1.44	\$1.15

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-100. DIVISION OF WELFARE—BUREAU OF ASSISTANCE

Original and Supple- mental(\$)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$477,566.00		—\$37,763.00	\$439,803.00	\$422,202.27	Salaries—			
.....					Other Employees	\$492,915.00	\$561,008.00	\$513,531.00
37,000.00		— 2,000.00	35,000.00	35,000.00	New Positions .....	.....	89,856.00	18,715.00
					Special Services	42,000.00	53,342.00	45,000.00
\$514,566.00		—\$39,763.00	\$474,803.00	\$457,202.27	<i>Total Salaries</i>	¹ \$534,915.00	\$704,206.00	\$577,246.00
\$8,500.00		+ \$200.00	\$8,700.00	\$8,418.49	Materials and Supplies—			
1,200.00		+ 200.00	1,400.00	1,395.67	Office	\$5,500.00	\$5,500.00	\$5,500.00
2,400.00		+ 200.00	2,600.00	2,552.40	Printing	4,200.00	5,000.00	4,700.00
100.00			100.00	77.00	Vehicular	2,400.00	2,400.00	2,400.00
					Education and Rehabilitation	100.00	100.00	100.00
\$12,200.00		+ \$600.00	\$12,800.00	\$12,443.56	<i>Total Materials and Supplies</i>	\$12,200.00	\$13,000.00	\$12,700.00
\$5,000.00		— \$910.00	\$4,090.00	\$4,090.00	Services Other Than Personal—			
10,000.00		+ 1,364.00	11,364.00	11,364.00	Travel	\$5,000.00	\$5,000.00	\$5,000.00
.....					Telephone	10,000.00	11,500.00	11,500.00
378.00			378.00	332.57	Insurance—Fire	25.00	.....	.....
375.00			425.00	404.45	Insurance—Other	374.00	448.00	448.00
7,000.00		+ 50.00	7,000.00	7,000.00	Subscriptions and Memberships	375.00	425.00	425.00
9,216.00			9,216.00	9,216.00	Postage	7,000.00	7,000.00	7,000.00
1,440.00			1,440.00	1,104.00	Rent—Equipment, Data Processing	9,216.00	9,936.00	9,936.00
					Rent—All Other	1,440.00	1,440.00	1,440.00

5,000.00	 —	4,100.00	900.00	895.72	Staff Training	5,000.00	35,000.00	5,000.00
100.00	 +	1,823.00	1,923.00	1,886.26	All Other	100.00	100.00	100.00
<u>\$38,509.00</u>	<u>..... —</u>	<u>\$1,773.00</u>	<u>\$36,736.00</u>	<u>\$36,293.00</u>	<i>Total Services Other Than Personal..</i>	<u>\$38,530.00</u>	<u>\$70,849.00</u>	<u>\$40,849.00</u>
\$550.00	 +	\$200.00	\$750.00	\$621.39	Maintenance of Property—			
650.00	.....		650.00	465.41	Office Equipment	\$550.00	\$750.00	\$700.00
2,540.00	.....		2,540.00	2,537.25	Vehicular Equipment	650.00	475.00	475.00
1,575.00	.....		1,575.00	1,299.33	Office Equipment—Special	3,325.00	2,740.00	2,740.00
					Vehicular Equipment—Special	5,850.00	9,350.00	9,350.00
<u>\$5,315.00</u>	<u>..... +</u>	<u>\$200.00</u>	<u>\$5,515.00</u>	<u>\$4,923.38</u>	<i>Total Maintenance of Property</i>	<u>\$10,375.00</u>	<u>\$13,315.00</u>	<u>\$13,265.00</u>
.....	\$490.00 —	\$490.00	.....	.....	Extraordinary—			
.....	\$490.00 —	\$490.00	.....	.....	Control—Reappropriated Projects .....	.....	.....	.....
					<i>Total Extraordinary .....</i>	.....	.....	.....
.....	 +	\$20,730.00	\$20,730.00	\$20,727.00	Additions and Improvements—			
\$1,147.00	 +	11,320.00	12,467.00	11,886.05	Buildings and Grounds .....	.....	\$500.00	\$500.00
.....	 +	170.00	170.00	166.00	Office Equipment	\$4,621.00	9,949.00	3,230.00
<u>\$1,147.00</u>	<u>..... +</u>	<u>\$32,220.00</u>	<u>\$33,367.00</u>	<u>\$32,779.05</u>	All Other Equipment .....	.....	.....	.....
<u>\$571,737.00</u>	<u>\$490.00 —</u>	<u>\$9,006.00</u>	<u>\$563,221.00</u>	<u>\$543,641.26</u>	<i>Total Additions and Improvements ...</i>	<u>\$4,621.00</u>	<u>\$10,449.00</u>	<u>\$3,730.00</u>
					<i>Total Appropriation</i>	<u>\$600,641.00</u>	<u>\$811,819.00</u>	<u>\$647,790.00</u>

¹ Includes an estimated \$9,483.00 for 1961-62 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

716-100. COMMISSION FOR THE BLIND

This Commission is charged with the amelioration of the condition of the blind and prevention of blindness. Its services are available to every blind person in the State and to every person suffering from a visual defect who requires ophthalmological care or special provision for education or employment. The general purpose is to enable each blind or visually handicapped individual to achieve maximum adjustment to his handicap and maximum productivity and social usefulness to the community. The major activities are: medical care to prevent blindness and conserve or restore vision; provision for the education of visually handicapped children; vocational rehabilitation of the blind in co-operation with the Federal Government, and employment opportunities for the blind (including home industries); instruction of the adult blind in their homes; supervision of county administration of financial aid to the needy blind under the Social Security Act; the distribution of talking book machines as the agent of the Library of Congress; and special educational services and counseling to guide and augment the staffs of local school districts.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	113	118	121	131	126
Education:					
Public School Children Receiving Services:					
Tutorial Service Through this Commission	152	162	171	216	x x x
Special Instruction Through Local School District	396	497	612	807	x x x
Children in Residential Schools	55	65	72	90	x x x
Case Backlog	82	118	160	x x x	x x x
Education Library:					
Braille Volumes Circulated	4,215	6,215	7,400	9,000	x x x
Other Library Items Circulated	5,661	6,612	8,000	9,200	x x x
Summer Camp Weeks Provided	448	444	448	448	x x x
Eye Health Service:					
Sight Restored or Improved	303	342	350	370	x x x
Cases Served	1,729	1,610	1,850	1,850	x x x
Mobile Eye Unit (Children Examined)	2,942	3,391	3,400	3,500	x x x

Home Teaching Service:

Adult Clients Registered	3,206	4,052	2,700	3,000	x x x
Social Service Client Calls	1,823	1,697	1,800	1,900	x x x
Intensive Adjustment Training	468	380	470	550	x x x
Talking Books in Use	1,536	1,898	1,950	2,050	x x x

Rehabilitation:

Clients Processed During Year	868	908	970	1,050	x x x
Case Load—July 1	315	338	365	390	x x x
Waiting List—July 1	362	405	270	170	x x x
Employment Placements	177	161	195	210	x x x
Vending Stand Units	50	47	52	56	x x x
Training Center (Man Days)	3,061	3,145	3,300	3,600	x x x
Higher Education	35	40	47	52	x x x

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$515,738.00{		—\$8,590.00	\$524,131.00	\$501,149.59
16,983.00}				
19,500.00		+ 3,690.00	23,190.00	23,185.90
\$552,221.00		—\$4,900.00	\$547,321.00	\$524,335.49
\$2,225.00			\$2,225.00	\$2,220.97
3,250.00		+ \$150.00	3,400.00	3,383.93
.....				
2,725.00		+ 450.00	3,175.00	3,141.50
.....				

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Other Employees	\$567,608.00	\$617,856.00
New Positions	9,726.00	47,991.00
Special Services	22,500.00	30,600.00
Total Salaries	¹ \$599,834.00	\$696,447.00
Materials and Supplies—		
Fuel and Utilities	\$4,735.00	\$4,735.00
Office	2,242.00	2,800.00
Printing	1,000.00	1,000.00
Vehicular	2,900.00	3,200.00
Household and Security	258.00	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

716-100. COMMISSION FOR THE BLIND

	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
	\$300.00	.....	.....	\$300.00	\$261.21	Medical	\$300.00	\$300.00
	28,000.00	.....	.....	28,000.00	27,808.82	Education and Rehabilitation	26,100.00	39,450.00
	\$36,500.00	.....	+ \$600.00	\$37,100.00	\$36,816.43	<i>Total Materials and Supplies</i>	\$37,535.00	\$51,485.00
								\$44,085.00
	\$31,500.00	.....	+\$2,000.00	\$33,500.00	\$33,499.95	Services Other Than Personal—		
	9,800.00	.....	+ 706.25	10,506.25	10,506.25	Travel	\$34,300.00	\$38,600.00
	1,029.00	.....	.....	1,029.00	.....	Telephone	9,700.00	10,100.00
	509.00	.....	+ 208.59	717.59	717.59	Insurance—Fire	3,562.00	267.00
	235.00	.....	.....	235.00	232.00	Insurance—Other	415.00	482.00
	550.00	.....	.....	550.00	487.50	Household	235.00	235.00
	3,000.00	.....	+ 1,630.00	4,600.00	4,251.60	Subscriptions and Memberships	575.00	575.00
	4,500.00	.....	.....	4,500.00	4,500.00	Funeral	3,000.00	4,000.00
	200.00	.....	.....	200.00	196.52	Postage	5,900.00	6,100.00
	1,160.00	.....	+ 40.00	1,200.00	1,198.25	Entertainment	200.00	200.00
	366,000.00	.....	+ 3,080.00	369,080.00	368,870.82	Rent—All Other	1,350.00	1,210.00
	.....	.....	+ 120.00	120.00	70.32	Education and Rehabilitation	432,000.00	504,280.00
	450.00	.....	.....	450.00	418.30	Staff Training .....	.....	.....
						All Other	450.00	450.00
	\$418,933.00	.....	+\$7,754.84	\$426,687.84	\$424,949.10	<i>Total Services Other Than Personal..</i>	\$491,687.00	\$566,499.00
								\$516,969.00
	\$500.00	.....	.....	\$500.00	\$497.61	Maintenance of Property—		
	800.00	.....	.....	800.00	390.85	Office Equipment	\$500.00	\$500.00
	200.00	.....	.....	200.00	76.23	Vehicular Equipment	600.00	450.00
						All Other Equipment	200.00	200.00

1,431.00	.....	.....	1,431.00	1,399.94	Office Equipment—Special	664.00	928.00	928.00
1,600.00	.....	.....	1,600.00	1,578.29	Vehicular Equipment—Special	3,530.00	1,445.00	1,445.00
2,650.00	.....	.....	2,650.00	2,519.31	Education and Rehabilitation Equipment— Special .....	.....	2,654.00	2,654.00
<u>\$7,181.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,181.00</u>	<u>\$6,462.23</u>	<i>Total Maintenance of Property</i>	<u>\$5,494.00</u>	<u>\$6,177.00</u>	<u>\$6,177.00</u>
.....	.....	+ \$200.00	\$200.00	\$170.80	Extraordinary—			
\$8,500.00	.....	.....	8,500.00	8,500.00	Compensation Awards .....	.....	.....	.....
.....	\$10,641.32	— 55.00	10,586.32	.....	Payments to Counties	\$8,500.00	\$8,500.00	\$8,500.00
<u>\$8,500.00</u>	<u>\$10,641.32</u>	<u>+ \$145.00</u>	<u>\$19,286.32</u>	<u>\$8,670.80</u>	Control—Reappropriated Projects .....	.....	.....	.....
					<i>Total Extraordinary</i>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>
.....	.....	+ \$55.00	\$55.00	\$55.00	Additions and Improvements—			
\$926.00	.....	+ 270.00	1,196.00	1,110.54	Buildings and Grounds .....	.....	.....	.....
300.00	.....	.....	300.00	273.70	Office Equipment	\$2,325.00	\$2,649.00	\$2,299.00
<u>\$1,226.00</u>	<u>.....</u>	<u>+ \$325.00</u>	<u>\$1,551.00</u>	<u>\$1,439.24</u>	Medical Equipment	300.00	300.00	275.00
					<i>Total Additions and Improvements ...</i>	<u>\$2,625.00</u>	<u>\$2,949.00</u>	<u>\$2,574.00</u>
<u>\$1,024,561.00</u>	<u>\$10,641.32</u>	<u>+ \$3,924.84</u>	<u>\$1,039,127.16</u>	<u>\$1,002,673.29</u>	<i>Total Appropriation</i>	<u>\$1,145,675.00</u>	<u>\$1,332,057.00</u>	<u>\$1,215,804.00</u>

¹ Includes an estimated \$11,898.00 for 1961-62 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-100. STATE BOARD OF CHILD WELFARE

The State Board of Child Welfare administers children's services as follows: full responsibility for a child whose legal guardianship is transferred to the State by court order; counselling, advice and/or supervision for a child upon the child's or adult's voluntary request; upon court order, investigating, and supervising in certain cases, circumstances involving the child to be adopted; supervision of younger children released on parole from State institutions for juvenile delinquents; investigating request of an unrelated person to bring the dependent child to New Jersey to live; inspection of and consultation with agencies and institutions performing services for children and unmarried mothers; administering funds for a child awarded workmen's compensation when the child has no adequate guardian; reporting, visiting and supervisory services, on a reciprocal basis, for out-of-State agencies; accrediting social agencies wishing approval to place children in New Jersey for adoption.

The Turrell Fund granted \$120,000.00 for the establishment of four group care homes on a demonstration basis for a period of two years. The two-year demonstration period expired, during fiscal year 1961-62. The success of the project makes it desirable to continue. Group Care Homes combine the features of family home life and group care to give the child such experience as he may use and need for his social, physical and spiritual well-being. These homes will serve children whose needs were not adequately met previously in foster homes or in institutions.

Workload Data:	1960 July-Dec. Actual	1960 Jan.-June Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	449	265 (b)	347	357	357	357
Social Case Work Staff and Case Load:						
Weighted Units—Total	32,011 (a)	12,366	12,327	13,462	13,924	x x x
Positions Assigned:						
Social Workers	221	129	174	180	180	x x x
Average Load—Weighted Units	145	96	71	75	77	x x x
Normal Load—Weighted Units	97	97	75	75	75	x x x

(a) Includes Dependent Children Assistance Case Load.

(b) Reflects 14 positions transferred to Bureau of Assistance and 170 positions abolished as per Chapter 86, P. L. 1959.

Original and Supple- mental(S)	Year Ending June 30, 1961			
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$1,208,200.00}	 —	\$4,200.00	\$1,419,832.00	\$1,380,077.00
215,832.00}				
\$1,424,032.00	 —	\$4,200.00	\$1,419,832.00	\$1,380,077.00
\$12,000.00	 —	\$5,000.00	\$7,000.00	\$7,000.00
.....	 +	7,000.00	7,000.00	7,000.00
.....				
16,000.00	 +	2,000.00	18,000.00	17,997.51
.....				
300.00			300.00	298.52
\$28,300.00	 +	\$4,000.00	\$32,300.00	\$32,296.03
\$5,000.00	 +	\$275.00	\$5,275.00	\$5,269.51
35,000.00	 +	7,374.00	42,374.00	41,558.37
8,269.00	 —	6,716.00	1,553.00	747.75
3,413.00			3,413.00	2,944.41
1,500.00	 —	432.00	1,068.00	1,068.00
.....				
400.00			400.00	399.50
1,000.00	 —	250.00	750.00	646.36
12,000.00			12,000.00	12,000.00
.....				
2,500.00	 +	200.00	2,700.00	2,683.88
12,000.00	 —	2,860.00	9,140.00	8,815.50
250.00	 +	157.00	407.00	407.00
\$81,332.00	 —	\$2,252.00	\$79,080.00	\$76,540.28

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$1,557,078.00	\$1,739,199.00	\$1,697,778.00
New Positions	23,652.00	.....	.....
<i>Total Salaries</i>	¹ \$1,580,730.00	\$1,739,199.00	\$1,697,778.00
Materials and Supplies—			
Office	\$6,000.00	\$7,000.00	\$7,000.00
Printing	5,000.00	8,000.00	8,000.00
Microfilming	350.00	.....	.....
Vehicular	17,500.00	18,900.00	18,500.00
Household and Security	250.00	500.00	500.00
Education and Rehabilitation	300.00	300.00	300.00
<i>Total Materials and Supplies</i>	\$29,400.00	\$34,700.00	\$34,300.00
Services Other Than Personal—			
Travel	\$5,000.00	\$5,500.00	\$5,500.00
Telephone	43,500.00	43,500.00	43,500.00
Insurance—Fire .....	.....	639.00	639.00
Insurance—Other	3,764.00	3,869.00	3,869.00
Household	400.00	500.00	500.00
Advertising	200.00	500.00	.....
Subscriptions and Memberships	400.00	400.00	400.00
Legal and Investigative	1,000.00	1,000.00	1,000.00
Postage	10,650.00	11,000.00	10,500.00
Data Processing	340.00	700.00	700.00
Rent—Equipment, Data Processing	2,160.00	2,160.00	2,160.00
Rent—All Other	11,000.00	10,500.00	9,500.00
All Other	400.00	750.00	500.00
<i>Total Services Other Than Personal..</i>	\$78,814.00	\$81,018.00	\$78,768.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-100. STATE BOARD OF CHILD WELFARE

Original and Supple- mental ^(B)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
\$5,600.00	 +	\$1,400.00	\$7,000.00	\$7,000.00	Maintenance of Property—			
4,500.00	 +	450.00	4,950.00	4,950.00	Office Equipment	\$6,000.00	\$6,000.00	\$6,000.00
.....	 +	19,152.00	19,152.00	18,737.75	Vehicular Equipment	5,400.00	5,400.00	5,400.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special .....	.....	.....	.....
8,125.00	 +	671.00	8,796.00	8,795.73	Office Equipment—Special	4,328.00	18,865.00	18,865.00
					Vehicular Equipment—Special	34,180.00	62,400.00	46,400.00
\$18,225.00	 +	\$21,673.00	\$39,898.00	\$39,483.48	<i>Total Maintenance of Property</i>	\$49,908.00	\$92,665.00	\$76,665.00
.....	 +	\$2,218.00	\$2,218.00	\$2,183.74	Extraordinary—			
.....	.....	.....	.....	.....	Compensation Awards .....	.....	.....	.....
.....	\$17,892.00 —	17,892.00	.....	.....	Group Foster Homes (Two)	\$9,875.00	\$39,270.00	\$39,270.00
.....	 +	133.50	133.50	130.34	Control—Reappropriated Projects .....	.....	.....	.....
					Fire Loss—Group Foster Home .....	.....	.....	.....
.....	\$17,892.00 —	\$15,540.50	\$2,351.50	\$2,314.08	<i>Total Extraordinary</i>	\$9,875.00	\$39,270.00	\$39,270.00
.....	 +	\$3,700.00	\$3,700.00	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds .....	.....	.....	.....
					Office Equipment	\$2,185.00	\$800.00	\$800.00
.....	 +	\$3,700.00	\$3,700.00	.....	<i>Total Additions and Improvements</i> ...	\$2,185.00	\$800.00	\$800.00
\$1,551,889.00	\$17,892.00 +	\$7,380.50	\$1,577,161.50	\$1,530,710.87	<i>Total Appropriation</i>	\$1,750,912.00	\$1,987,652.00	\$1,927,581.00

¹ Includes an estimated \$33,854.00 for 1961-62 Salary Program.

720-100. STATE PAROLE BOARD

The Parole Board determines if, when and how inmates of all State penal and some correctional institutions may be released on parole. This category includes those persons now or hereafter serving sentences having fixed minimum and maximum terms, or sentences under R. S. 2A:164-6, or indeterminate sentences in certain cases, or life sentences, as these persons severally become automatically eligible, by law, for consideration. The Board also considers for parole certain inmates of county penitentiaries, but only if they apply for hearing after having served at least one year of a sentence greater than a year. The Parole Board also serves in an advisory capacity to the Governor in clemency matters. It investigates about 150 clemency petitions a year, on the average, reports thereon and makes recommendations to the Governor, as authorized by the statute.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	7	7	7	9	7
Hearings	1,788	1,821	x x x	x x x	x x x
Approved for Parole	826	837	x x x	x x x	x x x
Discharge from Parole (Chap. 48, P. L. 1960)					
Considered .....	....	132	x x x	x x x	x x x
Approved .....	....	72	x x x	x x x	x x x

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$14,000.00			\$14,000.00	\$14,000.00	Salaries—		
41,984.00		+\$605.00	42,589.00	42,530.43	Chairman		
.....					Other Employees		
					New Positions		
\$55,984.00		+\$605.00	\$56,589.00	\$56,530.43	Total Salaries	1\$57,435.00	\$82,349.00
							\$60,636.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

720-100. STATE PAROLE BOARD

Original and Supple- mental(S)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
\$275.00			\$275.00	\$271.75	Materials and Supplies—			
.....					Office	\$50.00	\$100.00	\$50.00
\$275.00			\$275.00	\$271.75	Printing	250.00	250.00	250.00
					<i>Total Materials and Supplies</i>	\$300.00	\$350.00	\$300.00
\$550.00		+\$300.00	\$850.00	\$792.73	Services Other Than Personal—			
1,800.00			1,800.00	1,463.27	Travel	\$1,200.00	\$1,500.00	\$1,200.00
6.00		+ 74.59	80.59	80.59	Telephone	1,800.00	1,800.00	1,700.00
.....					Insurance—Other .....	.....	116.00	116.00
75.00			75.00	35.00	Postage	250.00	500.00	250.00
					All Other	75.00	75.00	75.00
\$2,431.00		+\$374.59	\$2,805.59	\$2,371.59	<i>Total Services Other Than Personal..</i>	\$3,325.00	\$3,991.00	\$3,341.00
\$75.00			\$75.00	\$38.00	Maintenance of Property—			
\$75.00			\$75.00	\$38.00	Office Equipment	\$75.00	\$75.00	\$75.00
					<i>Total Maintenance of Property</i>	\$75.00	\$75.00	\$75.00
.....					Additions and Improvements—			
\$45.00			\$45.00	\$38.56	Buildings and Grounds .....	.....	\$500.00	\$500.00
\$45.00			\$45.00	\$38.56	Office Equipment	\$75.00	1,492.00	242.00
					<i>Total Additions and Improvements ...</i>	\$75.00	\$1,992.00	\$742.00
\$58,810.00		+\$979.59	\$59,789.59	\$59,250.33	<i>Total Appropriation</i>	\$61,210.00	\$88,757.00	\$65,094.00

¹ Includes an estimated \$664.00 for 1961-62 Salary Program.

730-100. DIVISION OF CORRECTION AND PAROLE

The Division includes the Bureaus of Correction, Parole and State-Use Industries. The Bureau of Correction co-ordinates the programs of the various penal and correctional institutions, is responsible for inspection of local jails, workhouses and similar facilities, formulates new programs in correctional institutions. The Bureau of Parole is responsible for supervision of, and reporting on, parolees released from State and out-of-State institutions, for making investigations of all kinds relative to inmates' background and parole plans, and for maintaining approved parole practices, standards and procedures. The Bureau of State-Use Industries operates on a revolving fund and maintains programs of employment and training in productive occupations for inmates of penal and correctional institutions.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Total Authorized Positions	158	164	169	175	174
Positions Assigned to Parolee Supervision	62	67	67	70	70
Under Parole Supervision—July 1	4,192	4,276	4,218	4,434	x x x
Added to Parole	2,991	2,830	x x x	x x x	x x x
Removed from Parole	2,907	2,888	x x x	x x x	x x x
Under Parole Supervision—June 30	4,276	4,218	4,434	x x x	x x x

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$739,146.00		—\$1,263.00	\$758,010.00	\$728,073.46	Salaries—		
20,127.00					Other Employees		
					New Positions		
\$759,273.00		—\$1,263.00	\$758,010.00	\$728,073.46	Total Salaries		
					\$792,883.00	\$858,323.00	\$839,265.00
					14,911.00	28,589.00	15,636.00
					¹ \$807,794.00	\$886,912.00	\$854,901.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
730-100. DIVISION OF CORRECTION AND PAROLE

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$4,600.00	.....	— \$500.00	\$4,100.00	\$4,039.91			
	.....	.....	+ 800.00	800.00	709.00			
	8,636.00	.....	+ 1,000.00	9,636.00	9,603.14			
	600.00	.....	— 400.00	200.00	65.00			
	\$13,836.00	.....	+ \$900.00	\$14,736.00	\$14,417.05			
						<i>Materials and Supplies—</i>		
						\$3,900.00	\$4,600.00	\$4,100.00
						700.00	800.00	700.00
						8,750.00	9,300.00	9,100.00
						800.00	25,800.00	20,800.00
						<i>Total Materials and Supplies</i>	<i>\$14,150.00</i>	<i>\$34,700.00</i>
						<i>Services Other Than Personal—</i>		
	\$14,000.00	.....	— \$1,070.00	\$12,930.00	\$12,930.00	\$14,000.00	\$14,000.00	\$13,000.00
	11,560.00	.....	+ 1,093.38	12,653.38	12,653.38	11,600.00	13,000.00	12,500.00
	.....	.....	.....	.....	.....	.....	78.00	78.00
	1,296.00	.....	.....	1,296.00	1,272.35	.....	1,721.00	1,721.00
	3,000.00	.....	— 200.00	2,800.00	2,608.00	1,326.00	3,000.00	3,000.00
	700.00	.....	— 505.00	195.00	188.91	3,000.00	3,000.00	3,000.00
						400.00	400.00	400.00
	\$30,556.00	.....	— \$681.62	\$29,874.38	\$29,652.64	<i>Total Services Other Than Personal..</i>	<i>\$30,326.00</i>	<i>\$32,199.00</i>
						<i>Maintenance of Property—</i>		
	\$600.00	.....	.....	\$600.00	\$348.17	\$600.00	\$600.00	\$600.00
	2,300.00	.....	.....	2,300.00	2,141.38	2,300.00	2,300.00	2,300.00
	2,575.00	.....	+ \$70.00	2,645.00	2,618.24	5,695.00	4,918.00	4,918.00
	12,965.00	.....	— 2,720.00	10,245.00	10,243.69	8,580.00	14,230.00	7,800.00
	\$18,440.00	.....	— \$2,650.00	\$15,790.00	\$15,351.48	<i>Total Maintenance of Property</i>	<i>\$17,175.00</i>	<i>\$22,048.00</i>

.....	.....	+\$1,463.00	\$1,463.00	\$1,435.02	Extraordinary— Compensation Awards .....	.....	.....	.....
.....	.....	+\$1,463.00	\$1,463.00	\$1,435.02	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+\$1,395.00	\$1,395.00	\$895.00	Additions and Improvements— Buildings and Grounds	\$1,300.00	\$1,300.00	\$1,300.00
\$879.00	.....	.....	879.00	869.95	Office Equipment	1,744.00	1,528.00	536.00
7,815.00	.....	— 600.00	7,215.00	7,194.06	Vehicular Equipment	1,790.00	1,790.00	.....
\$8,694.00	.....	+ \$795.00	\$9,489.00	\$8,959.01	<i>Total Additions and Improvements</i> ...	\$4,834.00	\$4,618.00	\$1,836.00
\$830,799.00	.....	—\$1,436.62	\$829,362.38	\$797,888.66	<i>Total Appropriation</i>	\$874,279.00	\$986,277.00	\$937,754.00

¹ Includes an estimated \$16,026.00 for 1961-62 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

731-100. STATE PRISON, TRENTON

The State Prison at Trenton is a maximum security institution for all adult male offenders committed by criminal courts. This institution maintains a number of State Use Industries within the walls for the production of materials and products to be used by various State and local governments. Release is by the New Jersey State Parole Board. A hospital for the treatment of the serious medical and surgical problems of the prison group is maintained.

	1960	1961	1962	1963	1963		1960	1961
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	297	326*	326	328	328	Resident 7/1	1,323	1,326
Resident Employees	4	4	4	4	x x x	Commitments	993	1,131
Average Daily Population	1,298	1,359	1,280	1,280	1,280	Transfers	900	1,002
Buildings Designed for Population of	1,100	1,230	1,230	1,230	1,230	Return from Non-Resident..	113	102
Ratio: Positions to Population ..	1:4.4	1:4.2	1:3.9	1:3.9	1:3.9	Expiration of Maximum	184	361
Food Consumed—Daily Per Capita	\$5873	\$5934	\$6000	\$6243	\$6150	Transfers Out	1,268	1,221
Annual Per Capita	\$1,618	\$1,593	\$1,693	\$1,779	\$1,736	Other Discharges	153	14
Daily Per Capita	\$4.42	\$4.36	\$4.64	\$4.87	\$4.76	Deaths	8	7
						Release to Non-Resident ...	390	535
						Resident 6/30	1,326	1,423

*Includes Thirty Positions Transferred from Bureau of State Use Industries.

Year Ending June 30, 1961				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
\$12,519.00	 +	\$16.00	\$12,535.00	\$12,535.00
1,408,338.00	 +	23,206.00	1,438,669.00	1,423,139.87
7,125.00				
26,244.00			26,244.00	26,244.00
14,650.00	 +	9,200.00	23,850.00	23,791.39
25,690.00	 +	6,800.00	32,490.00	32,399.55
\$1,494,566.00	 +	\$39,222.00	\$1,533,788.00	\$1,518,109.81

	1962 Adjusted Approp.	Year Ending June 30, 1963	
		Requested	Recommended
Salaries—			
Principal Keeper	\$13,063.00	\$13,895.00	\$13,895.00
Other Employees	1,515,431.00	1,575,004.00	1,542,525.00
New Position	4,104.00	4,104.00	4,104.00
Food in Lieu of Cash	26,460.00	26,460.00	26,244.00
Special Services	6,885.00	18,485.00	6,885.00
Inmates Payments	31,630.00	35,444.00	35,444.00
Total Salaries	\$1,597,573.00	\$1,673,392.00	\$1,629,097.00

					Materials and Supplies—					
\$280,320.00	.....	+	\$9,200.00	\$289,520.00	\$289,520.00	Food—Cash	2	\$280,320.00	\$291,672.00	\$286,452.00
80,000.00	.....	—	251.00	79,749.00	79,275.78	Fuel and Utilities		77,750.00	83,752.00	83,000.00
3,050.00	.....			3,050.00	3,048.24	Office		4,650.00	4,070.00	4,070.00
850.00	.....			850.00	836.68	Printing		3,650.00	2,880.00	2,880.00
250.00	.....			250.00	244.60	Agricultural and Conservation		250.00	250.00	250.00
1,900.00	.....	+	27,000.00	28,900.00	28,798.92	Vehicular		1,900.00	1,900.00	1,900.00
31,600.00	.....	—	3,525.00	28,075.00	28,075.00	Household and Security		29,530.00	36,666.00	36,666.00
73,200.00	.....			73,200.00	73,106.04	Clothing		74,225.00	81,719.00	76,599.00
27,800.00	.....			27,800.00	27,723.42	Medical		29,900.00	30,191.00	30,191.00
.....	.....			.....	.....	Scientific .....		.....	650.00	650.00
5,800.00	.....	+	500.00	6,300.00	6,297.00	Education and Rehabilitation		2,100.00	2,800.00	2,800.00
\$504,770.00	.....	+	\$32,924.00	\$537,694.00	\$536,925.68	<i>Total Materials and Supplies</i>		\$504,275.00	\$536,550.00	\$525,458.00
					Services Other Than Personal—					
\$2,300.00	.....	—	\$900.00	\$1,400.00	\$1,399.42	Travel		\$1,600.00	\$1,600.00	\$1,600.00
5,600.00	.....	—	300.00	5,300.00	5,197.69	Telephone		5,500.00	5,500.00	5,500.00
6,037.00	.....	+	293.80	6,330.80	6,330.80	Insurance—Fire		6,331.00	6,331.00	6,331.00
730.00	.....	+	154.37	884.37	884.37	Insurance—Other		1,011.00	1,030.00	1,030.00
1,930.00	.....	—	305.00	1,625.00	1,571.67	Household		3,000.00	3,000.00	3,000.00
100.00	.....			100.00	63.40	Subscriptions and Memberships		100.00	100.00	100.00
450.00	.....			450.00	365.00	Funeral		450.00	450.00	450.00
1,000.00	.....			1,000.00	1,000.00	Postage		1,000.00	1,000.00	1,000.00
66.00	.....	+	18.00	84.00	83.70	Rent—All Other		72.00	72.00	72.00
250.00	.....	—	13.00	237.00	235.49	All Other		250.00	250.00	250.00
\$18,463.00	.....	—	\$1,051.83	\$17,411.17	\$17,131.54	<i>Total Services Other Than Personal..</i>		\$19,314.00	\$19,333.00	\$19,333.00

731-100. STATE PRISON, TRENTON

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$20,000.00	.....	.....	\$20,000.00	\$19,910.33	Maintenance of Property—			
1,000.00	 —	\$200.00	800.00	670.92	Buildings and Grounds	\$19,000.00	\$19,000.00	\$19,000.00
500.00	 +	25,545.00	26,045.00	26,040.98	Office Equipment	1,000.00	1,000.00	1,000.00
1,500.00	.....	.....	1,500.00	1,476.20	Vehicular Equipment	500.00	500.00	500.00
.....	 +	3,096.00	3,096.00	957.50	Household and Security Equipment	1,500.00	1,500.00	1,500.00
2,825.00	 +	251.00	3,076.00	3,075.25	Buildings and Grounds—Special .....	.....	1,500.00	1,500.00
1,575.00	.....	.....	1,575.00	1,556.65	Office Equipment—Special	515.00	1,043.00	1,043.00
9,650.00	 +	4,245.00	13,895.00	11,879.58	Vehicular Equipment—Special	1,680.00	9,000.00	9,000.00
15,930.00	.....	.....	15,930.00	14,703.99	Household and Security Equipment—Special	7,812.00	1,358.00	1,358.00
1,000.00	 —	343.00	657.00	656.60	Medical Equipment—Special	2,181.00	1,327.00	1,327.00
					Education and Rehabilitation Equipment—Special .....	.....	.....	.....
\$53,980.00	 +	\$32,594.00	\$86,574.00	\$80,928.00	<i>Total Maintenance of Property</i>	\$34,188.00	\$36,228.00	\$36,228.00
\$1,820.00	 +	\$7,854.00	\$9,674.00	\$9,654.38	Extraordinary—			
..... R\$63,444.62	 —	55,485.00	7,959.62	2,277.67	Compensation Awards	\$1,820.00	\$3,640.00	\$3,640.00
..... 25,476.20	 —	15,383.00	10,093.20	.....	Control—Garage Service .....	.....	.....	.....
..... {R 204.15}	.....	.....	5,922.87	.....	Control—Reappropriated Projects .....	.....	.....	.....
..... { 5,718.72 }	.....	.....			Control—Fire Loss .....	.....	.....	.....
\$1,820.00	\$94,843.69	—\$63,014.00	\$33,649.69	\$11,932.05	<i>Total Extraordinary</i>	\$1,820.00	\$3,640.00	\$3,640.00

.....	.....	+\$12,105.00	\$12,105.00	\$6,167.02	Additions and Improvements—			
\$400.00	.....	+	653.00	1,053.00	Buildings and Grounds	\$1,500.00	\$3,685.00	\$3,685.00
1,800.00	.....	+	575.00	2,375.00	Office Equipment .....	.....	862.00	862.00
.....	.....	.....	.....	.....	Household and Security Equipment	9,914.00	3,600.00	3,600.00
1,330.00	.....	—	310.00	1,020.00	Medical Equipment .....	.....	1,309.00	1,309.00
1,500.00	.....	+	100.00	1,600.00	Education and Rehabilitation Equipment ..	.....	2,450.00	2,450.00
					All Other Equipment .....	.....	.....	.....
<u>\$5,030.00</u>	<u>.....</u>	<u>+\$13,123.00</u>	<u>\$18,153.00</u>	<u>\$11,993.76</u>	<i>Total Additions and Improvements ...</i>	<u>\$11,414.00</u>	<u>\$11,906.00</u>	<u>\$11,906.00</u>
<u>\$2,078,629.00</u>	<u>\$94,843.69</u>	<u>+\$53,797.17</u>	<u>\$2,227,269.86</u>	<u>\$2,177,020.84</u>	<i>Total Appropriation</i>	<u>\$2,168,584.00</u>	<u>\$2,281,049.00</u>	<u>\$2,225,662.00</u>

¹ Includes an estimated \$30,820.00 for 1961-62 Salary Program.

² In addition, an inventory of \$16,466.49 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

732-100. STATE PRISON FARM, RAHWAY

The State Prison Farm, Rahway, was originally established in 1901 as a Reformatory, but in 1948 it was designated a Prison Farm of the State Prison at Trenton. It is under the administration of the Board of Managers of the State Prison. It receives inmates upon classification from the Trenton institution. The work program revolves around industrial shops and a farm. The tubercular patients of the prison population are housed here. Paroles are granted by the State Parole Board.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended		1960 Actual	1961 Actual
Total Authorized Positions	189	214*	214	237	235	Resident 7/1	978	1,032
Resident Employees	9	9	9	9	x x x	Commitments	38	13
Average Daily Population	1,008	1,055	1,150	1,200	1,200	Transfers	865	848
Buildings Designed for Population of	1,019	1,000	1,125	1,200	1,200	Return from Non-Resident..	4	..
Ratio: Positions to Population ..	1:5.3	1:4.9	1:5.4	1:5.1	1:5.1	Expiration of Maximum	102	70
Food Consumed—Daily Per Capita						Transfers Out	470	643
Annual Per Capita	\$1,341	\$1,336	\$1,289	\$1,399	\$1,322	Other Discharges	56	..
Daily Per Capita	\$3.66	\$3.66	\$3.53	\$3.83	\$3.62	Deaths	3	1
						Release to Non-Resident	7	4
						Resident 6/30	1,032	1,060

*Includes 24 Positions Transferred from Bureau of State Use Industries.

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
\$888,212.00		+\$33,834.00	\$926,150.00	\$921,065.71	Salaries—		
4,104.00					Other Employees	\$948,596.00	\$1,009,804.00
20,016.00			20,016.00	20,016.00	New Positions	6,479.00	50,730.00
3,800.00		+	6,100.00	9,900.00	Food in Lieu of Cash	19,296.00	19,296.00
25,500.00		+	3,605.00	29,105.00	Special Services	5,100.00	8,607.00
					Inmates Payments	26,800.00	39,302.00
\$941,632.00		+\$43,539.00	\$985,171.00	\$979,718.19	Total Salaries	\$1,006,271.00	\$1,127,739.00
							\$1,090,192.00

				\$221,086.59	Food—Gross	\$239,258.00	\$273,250.00	\$256,230.00
				67,520.13	Less: Farm Production	48,000.00	48,000.00	48,000.00
\$162,855.00	—	\$9,000.00	\$153,855.00	\$153,566.46	Food—Cash	² \$191,258.00	\$225,250.00	\$208,230.00
88,000.00			88,000.00	87,999.50	Fuel and Utilities	86,750.00	89,080.00	89,080.00
1,200.00			1,200.00	1,199.70	Office	2,275.00	2,275.00	2,275.00
					Printing	925.00	925.00	925.00
33,000.00	+	2,070.00	35,070.00	35,070.00	Agricultural and Conservation	24,000.00	24,000.00	24,000.00
1,250.00	—	300.00	950.00	852.99	Vehicular	1,000.00	1,000.00	1,000.00
22,800.00	—	4,000.00	18,800.00	18,723.21	Household and Security	26,700.00	35,525.00	35,525.00
48,500.00	—	1,600.00	46,900.00	46,854.21	Clothing	52,850.00	50,592.00	50,592.00
16,500.00			16,500.00	16,260.30	Medical	16,400.00	16,400.00	16,400.00
3,700.00	+	500.00	4,200.00	4,189.97	Education and Rehabilitation	1,700.00	2,200.00	2,200.00
\$377,805.00	—	\$12,330.00	\$365,475.00	\$364,716.34	<i>Total Materials and Supplies</i>	\$403,858.00	\$447,247.00	\$430,227.00
					Services Other Than Personal—			
\$450.00	—	\$200.00	\$250.00	\$247.92	Travel	\$450.00	\$450.00	\$450.00
7,200.00	—	1,140.00	6,060.00	5,804.35	Telephone	6,500.00	6,500.00	6,500.00
6,515.00			6,515.00	6,515.00	Insurance—Fire	6,515.00	6,515.00	6,515.00
712.00	+	237.36	949.36	949.36	Insurance—Other	931.00	1,201.00	1,201.00
400.00	+	145.00	545.00	513.93	Household	1,135.00	1,135.00	1,135.00
150.00	+	100.00	250.00	223.44	Advertising	150.00	200.00	200.00
50.00			50.00	16.00	Subscriptions and Memberships	50.00	50.00	50.00
250.00			250.00	250.00	Postage	250.00	250.00	250.00
66.00	+	5.00	71.00	70.20	Rent—All Other	72.00	72.00	72.00
\$15,793.00	—	\$852.64	\$14,940.36	\$14,590.20	<i>Total Services Other Than Personal..</i>	\$16,053.00	\$16,373.00	\$16,373.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
732-100. STATE PRISON FARM, RAHWAY

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$23,000.00	.....	.....	\$23,000.00	\$22,917.36	Maintenance of Property—			
300.00	.....	.....	300.00	231.08	Buildings and Grounds	\$22,000.00	\$22,000.00	\$22,000.00
1,300.00	 +	\$450.00	1,750.00	1,734.68	Office Equipment	300.00	300.00	300.00
600.00	.....	.....	600.00	327.64	Agricultural and Conservation Equipment..	1,300.00	1,300.00	1,300.00
1,000.00	.....	.....	1,000.00	981.04	Vehicular Equipment	600.00	600.00	600.00
18,500.00	 +	1,990.00	20,490.00	3,525.84	Household and Security Equipment	1,000.00	1,000.00	1,000.00
2,000.00	 +	1,750.00	3,750.00	3,567.99	Buildings and Grounds—Special	14,320.00	19,810.00	15,000.00
.....	.....	.....	.....	.....	Office Equipment—Special	200.00	.....	.....
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment— Special	1,250.00	.....	.....
6,900.00	 +	1,790.00	8,690.00	7,550.65	Vehicular Equipment—Special	600.00	600.00	600.00
1,150.00	.....	.....	1,150.00	1,089.98	Household and Security Equipment—Special	4,300.00	3,547.00	3,547.00
					Medical Equipment—Special	1,800.00	.....	.....
\$54,750.00	 +	\$5,980.00	\$60,730.00	\$41,926.26	Total Maintenance of Property	\$47,670.00	\$49,157.00	\$44,347.00
.....	 +	\$9,013.00	\$9,013.00	\$8,864.20	Extraordinary—			
.....	{R\$6,213.00}	.....	.....	.....	Compensation Awards .....	.....	.....	.....
.....	2,844.66 —	3,930.00	5,127.66	.....	Control—Fire Loss .....	.....	.....	.....
.....	R 6,594.75 —	6,387.00	207.75	.....	Control—Farm Production .....	.....	.....	.....
.....	35,066.67 —	21,384.00	13,682.67	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	 +	4,000.00	4,000.00	2,205.52	Fire Loss—Piggery Roof .....	.....	.....	.....
.....	\$50,719.08 —	\$18,688.00	\$32,031.08	\$11,069.72	Total Extraordinary .....	.....	.....	.....

.....	.....	+\$12,817.00	\$12,817.00	\$198.00	Additions and Improvements—			
\$136.00	.....	.....	136.00	135.14	Buildings and Grounds	\$2,010.00	\$33,682.00	.....
.....	.....	.....	.....	.....	Office Equipment .....	.....	388.00	\$388.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment..	950.00	.....	.....
800.00	.....	+	7,100.00	7,900.00	Vehicular Equipment .....	.....	900.00	900.00
800.00	.....	.....	800.00	800.00	Household and Security Equipment	5,189.00	3,494.00	3,494.00
					Education and Rehabilitation Equipment..	.....	.....	.....
\$1,736.00	.....	+\$19,917.00	\$21,653.00	\$8,198.85	<i>Total Additions and Improvements ...</i>	\$8,149.00	\$38,464.00	\$4,782.00
\$1,391,716.00	\$50,719.08	+\$37,565.36	\$1,480,000.44	\$1,420,219.56	<i>Total Appropriation</i>	\$1,482,001.00	\$1,678,980.00	\$1,585,921.00

¹ Includes an estimated \$20,294.00 for 1961-62 Salary Program.

² In addition, an inventory of \$16,679.97 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

733-100. STATE PRISON FARM, LEESBURG

The State Prison Farm, at Leesburg, is the minimum security branch of the State Prison. Inmates are transferred from other branches of the penal system. They are housed in open barracks of concrete block construction and are assigned institutional tasks including the farm and dairy. The dairy is now expanded as a milk center for Southern New Jersey institutions. Work details are sent to perform various maintenance tasks at the State Hospital, Ancora; Vineland State School; State Colony, Woodbine. In addition, operating personnel is furnished for the Ancora laundry. Men are frequently called for forest duty. The State Parole Board is the paroling authority. The Board of Managers of the Prison is the governing body. The institution comprises 1,020 acres; 567 of which are improved and under cultivation. There are 53 buildings. Approximately 100 acres of farm land at the State Colony, Woodbine, are operated as a farm activity. Part of the dairy herd is pastured at the State Hospital, Ancora.

Workload Data:	1960	1961	1962	1963	1963	1960	1961
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual
Total Authorized Positions	52	52	52	57	54	Resident 7/1	280
Resident Employees	5	5	5	5	x x x	Transfers	405
Average Daily Population	278	290	280	280	280	Return from Non-Resident ..	3
Buildings Designed for Population of						Transfers Out	416
Ratio: Positions to Population ..	1:5.3	1:5.6	1:5.4	1:4.9	1:5.2	Deaths	2
Food Consumed—Daily Per Capita	\$5613	\$5512	\$5800	\$6150	\$5800	Release to Non-Resident	3
Annual Per Capita	\$1,788	\$1,946	\$1,506	\$1,730	\$1,646	Resident 6/30	294
Daily Per Capita	\$4.89	\$5.33	\$4.13	\$4.74	\$4.51		

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$253,748.00		+\$61,843.00	\$315,591.00	\$311,993.22	Salaries—		
.....					Other Employees	\$270,905.00	\$285,962.00
					New Position	17,318.00	3,741.00

5,256.00	 +	972.00	6,228.00	6,228.00	Food in Lieu of Cash	5,436.00	5,436.00	5,041.00
3,500.00	 +	3,891.00	7,391.00	7,390.17	Special Services	3,500.00	2,321.00	2,321.00
3,300.00	 +	7,800.00	11,100.00	10,881.61	Inmates Payments	5,500.00	9,100.00	9,100.00
<u>\$265,804.00</u>	 +	<u>\$74,506.00</u>	<u>\$340,310.00</u>	<u>\$336,493.00</u>	<i>Total Salaries</i>	<u>¹\$285,341.00</u>	<u>\$324,739.00</u>	<u>\$306,165.00</u>
.....	.....	.....	.....	\$56,391.27	Materials and Supplies—			
.....	.....	.....	.....	26,988.16	Food—Gross	\$59,276.00	\$62,853.00	\$59,276.00
					Less: Farm Production	26,000.00	26,000.00	26,000.00
\$37,510.00	 —	\$8,000.00	\$29,510.00	\$29,403.11	Food—Cash	² \$33,276.00	\$36,853.00	\$33,276.00
31,000.00	 +	3,700.00	34,700.00	34,629.61	Fuel and Utilities	34,600.00	36,350.00	35,000.00
400.00	.....	.....	400.00	400.00	Office	308.00	775.00	775.00
.....	.....	.....	.....	.....	Printing	322.00	300.00	300.00
17,000.00	 +	86,973.00	103,973.00	103,500.35	Agricultural and Conservation	17,000.00	17,000.00	17,000.00
600.00	.....	.....	600.00	539.27	Vehicular	600.00	600.00	600.00
5,400.00	.....	.....	5,400.00	5,368.47	Household and Security	6,050.00	6,890.00	6,890.00
12,000.00	 —	600.00	11,400.00	11,335.00	Clothing	11,375.00	11,778.00	11,778.00
2,700.00	 +	500.00	3,200.00	3,153.96	Medical	2,700.00	3,200.00	3,200.00
1,000.00	.....	.....	1,000.00	974.19	Education and Rehabilitation	770.00	325.00	325.00
<u>\$107,610.00</u>	 +	<u>\$82,573.00</u>	<u>\$190,183.00</u>	<u>\$189,303.96</u>	<i>Total Materials and Supplies</i>	<u>\$107,001.00</u>	<u>\$114,071.00</u>	<u>\$109,144.00</u>
					Services Other Than Personal—			
\$175.00	 —	\$100.00	\$75.00	\$75.00	Travel	\$175.00	\$175.00	\$175.00
2,763.00	 —	370.00	2,393.00	2,390.90	Telephone	2,763.00	2,490.00	2,490.00
4,413.00	.....	.....	4,413.00	4,055.68	Insurance—Fire	3,313.00	3,654.00	3,654.00
1,133.00	 +	118.77	1,251.77	1,251.77	Insurance—Other	1,994.00	1,684.00	1,684.00
600.00	.....	.....	600.00	495.00	Household	825.00	1,825.00	1,825.00
150.00	.....	.....	150.00	150.00	Postage	175.00	175.00	175.00
100.00	.....	.....	100.00	100.00	Entertainment	100.00	100.00	100.00
<u>\$9,334.00</u>	 —	<u>\$351.23</u>	<u>\$8,982.77</u>	<u>\$8,518.35</u>	<i>Total Services Other Than Personal..</i>	<u>\$9,345.00</u>	<u>\$10,103.00</u>	<u>\$10,103.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

733-100. STATE PRISON FARM, LEESBURG

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
390	\$6,500.00	 +	\$1,400.00	\$7,900.00	\$7,736.49	Maintenance of Property—			
	100.00	.....	.....	100.00	57.25	Buildings and Grounds	\$6,450.00	\$7,850.00	\$7,850.00
	100.00	 +	5,691.00	5,791.00	5,563.33	Office Equipment	100.00	100.00	100.00
	300.00	 +	700.00	1,000.00	921.49	Agricultural and Conservation Equipment..	100.00	100.00	100.00
	400.00	.....	.....	400.00	364.91	Vehicular Equipment	300.00	300.00	300.00
	1,500.00	 +	15,800.00	17,300.00	1,439.73	Household and Security Equipment	400.00	400.00	400.00
	434.00	.....	.....	434.00	433.29	Buildings and Grounds—Special	2,350.00	16,300.00	16,300.00
	.....	..... +	225.00	225.00	200.00	Office Equipment—Special	606.00	250.00	250.00
	.....	.....	.....	.....	.....	Agricultural and Conservation Equipment—Special .....	.....	.....	.....
	5,250.00	.....	.....	5,250.00	4,903.67	Vehicular Equipment—Special	1,900.00	2,300.00	2,300.00
	.....	.....	.....	.....	.....	Household and Security Equipment—Special	1,530.00	4,165.00	4,165.00
	400.00	.....	.....	400.00	392.00	Medical Equipment—Special	300.00	.....	.....
						Education and Rehabilitation Equipment—Special .....	.....	.....	.....
	\$14,984.00	 +	\$23,816.00	\$38,800.00	\$22,012.16	<i>Total Maintenance of Property</i>	\$14,036.00	\$31,765.00	\$31,765.00
						Extraordinary—			
	\$139.00	 +	\$200.00	\$339.00	\$243.50	Compensation Awards .....	.....	.....	.....
	.....	\$149,475.10 —	148,852.00	623.10	.....	Control—Farm Production .....	.....	.....	.....
	.....	6,712.18 —	3,321.00	3,391.18	.....	Control—Reappropriated Projects .....	.....	.....	.....
	.....	{R366.00}	.....	541.90	.....	Control—Fire Loss .....	.....	.....	.....
	.....	{ 175.90 }	.....	.....	.....	<i>Total Extraordinary .....</i>	.....	.....	.....
	\$139.00	\$156,729.18 —	\$151,973.00	\$4,895.18	\$243.50				

					Additions and Improvements—			
\$2,350.00	.....	+	\$1,771.00	\$4,121.00	\$4,073.87	Buildings and Grounds	\$2,005.00	\$2,005.00
.....	.....		.....	.....	.....	Office Equipment	300.00	300.00
.....	.....	+	1,700.00	1,700.00	1,080.45	Agricultural and Conservation Equipment..	.....	.....
3,300.00	.....		.....	3,300.00	2,990.00	Household and Security Equipment	\$5,150.00	1,200.00
.....	.....		.....	.....	.....	Medical Equipment	830.00	110.00
<u>\$5,650.00</u>	<u>.....</u>	<u>+</u>	<u>\$3,471.00</u>	<u>\$9,121.00</u>	<u>\$8,144.32</u>	<i>Total Additions and Improvements ...</i>	<u>\$5,980.00</u>	<u>\$3,615.00</u>
<u>\$403,521.00</u>	<u>\$156,729.18</u>	<u>+</u>	<u>\$32,041.77</u>	<u>\$592,291.95</u>	<u>\$564,715.29</u>	<i>Total Appropriation</i>	<u>\$421,703.00</u>	<u>\$484,293.00</u>
							<u>\$460,792.00</u>	

¹ Includes an estimated \$4,931.00 for 1961-62 Salary Program.

² In addition, an inventory of \$3,319.49 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

734-100. STATE REFORMATORY, BORDENTOWN

This is a reformatory for males, sixteen to thirty, who have not previously served a sentence in a prison or penitentiary. This medium security institution emphasizes social adjustment through social education classes, group psychotherapy, social casework and psychiatric treatment. The institution maintains a farm in addition to several State Use industries. Paroles are granted by the Board of Managers. The institution is comprised of 589 acres, with 300 additional acres of farmland under care at the Johnstone Training and Research Center.

Workload Data:	1960 Actual	1961 Actual	1962 Appro- priated	1963 Requested	1963 Recom- mended		1960 Actual	1961 Actual
Total Authorized Positions	210	227*	225	241	241	Resident 7/1	699	757
Resident Employees	4	4	4	4	x x x	Commitments	480	516
Average Daily Population	683	723	700	800	800	Transfers	77	111
Buildings Designed for Popula- tion of	600	600	600	600	600	Return from Non-Resident..	106	113
Ratio: Positions to Population ..	1:3.3	1:3.2	1:3.1	1:3.3	1:3.3	Expiration of Maximum ...	42	59
Food Consumed—Daily Per Capita	\$5.963	\$5.888	\$5.900	\$6.150	\$6.000	Transfers Out	98	154
Annual Per Capita	\$2,054	\$1,971	\$2,031	\$1,989	\$1,936	Other Discharges	16	19
Daily Per Capita	\$5.61	\$5.40	\$5.56	\$5.45	\$5.30	Release to Non-Resident ...	449	469
						Resident 6/30	757	796

*Includes Nine Positions Transferred from Bureau of State Use Industries.

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$986,192.00}	 —	\$6,752.00	\$989,463.00	\$985,586.07	Salaries—		
10,023.00}					Other Employees		
18,792.00			18,792.00	18,792.00	New Positions		
6,200.00	 +	10,352.00	16,552.00	16,001.44	Food in Lieu of Cash		
28,500.00	 —	2,100.00	26,400.00	26,389.79	Special Services		
					Inmates Payments		
\$1,049,707.00	 +	\$1,500.00	\$1,051,207.00	\$1,046,769.30	Total Salaries		
					\$1,102,905.00	\$1,200,643.00	\$1,166,163.00

.....	.....	.....	.....	\$160,753.07	Materials and Supplies—			
.....	.....	.....	.....	57,686.19	Food—Gross	\$150,745.00	\$179,584.00	\$175,200.00
					Less: Farm Production	90,000.00	90,000.00	90,000.00
\$55,635.00	.....	+\$48,120.00	\$103,755.00	\$103,066.88	Food—Cash	2\$60,745.00	\$89,584.00	\$85,200.00
60,000.00	.....	+ 1,830.00	61,830.00	61,625.73	Fuel and Utilities	59,460.00	63,000.00	63,000.00
2,300.00	.....	.....	2,300.00	2,287.11	Office	1,300.00	1,500.00	1,400.00
250.00	.....	.....	250.00	249.74	Printing	1,120.00	1,300.00	1,150.00
45,000.00	.....	+ 3,914.00	48,914.00	48,891.00	Agricultural and Conservation	43,590.00	40,000.00	40,000.00
2,000.00	.....	+ 86.00	2,086.00	2,086.00	Vehicular	2,000.00	2,000.00	2,000.00
25,200.00	.....	— 1,000.00	24,200.00	24,060.94	Household and Security	27,482.00	18,900.00	18,900.00
36,500.00	.....	.....	36,500.00	36,463.25	Clothing	37,165.00	44,290.00	44,290.00
7,000.00	.....	+ 1,850.00	8,850.00	8,844.89	Medical	7,500.00	10,500.00	10,500.00
.....	.....	.....	.....	.....	Scientific	130.00	.....	.....
3,600.00	.....	.....	3,600.00	3,598.56	Education and Rehabilitation	3,600.00	4,750.00	4,500.00
\$237,485.00	.....	+\$54,800.00	\$292,285.00	\$291,174.10	<i>Total Materials and Supplies</i>	<i>\$244,092.00</i>	<i>\$275,824.00</i>	<i>\$270,940.00</i>
					Services Other Than Personal—			
\$1,200.00	.....	— \$86.00	\$1,114.00	\$1,112.76	Travel	\$1,500.00	\$1,500.00	\$1,500.00
2,400.00	.....	.....	2,400.00	2,394.26	Telephone	2,400.00	2,400.00	2,400.00
4,829.00	.....	+ 223.19	5,052.19	5,052.19	Insurance—Fire	5,119.00	5,313.00	5,313.00
1,060.00	.....	+ 71.32	1,131.32	1,131.32	Insurance—Other	1,112.00	1,716.00	1,716.00
930.00	.....	— 214.00	716.00	716.00	Household	1,337.00	1,964.00	1,964.00
200.00	.....	+ 200.00	400.00	315.37	Advertising	400.00	350.00	350.00
100.00	.....	.....	100.00	99.85	Subscriptions and Memberships	100.00	200.00	200.00
800.00	.....	.....	800.00	800.00	Postage	800.00	800.00	800.00
66.00	.....	+ 5.00	71.00	70.20	Rent—All Other	72.00	72.00	72.00
125.00	.....	— 5.00	120.00	117.69	All Other	125.00	125.00	125.00
\$11,710.00	.....	+ \$194.51	\$11,904.51	\$11,809.64	<i>Total Services Other Than Personal ..</i>	<i>\$12,965.00</i>	<i>\$14,440.00</i>	<i>\$14,440.00</i>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

734-100. STATE REFORMATORY, BORDENTOWN

Original and Supple- mental (\$)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)					Requested	Recom- mended
\$16,000.00	 —	\$1,010.00	\$14,990.00	\$14,876.31	Maintenance of Property—			
850.00	.....	.....	850.00	835.83	Buildings and Grounds	\$17,350.00	\$16,000.00	\$16,000.00
1,900.00	 +	1,750.00	3,650.00	3,610.45	Office Equipment	850.00	850.00	850.00
900.00	.....	.....	900.00	900.00	Agricultural and Conservation Equipment..	1,900.00	1,900.00	1,900.00
3,000.00	 +	1,000.00	4,000.00	3,902.31	Vehicular Equipment	700.00	700.00	700.00
13,000.00	 +	49,658.00	62,658.00	25,353.23	Household and Security Equipment	3,000.00	4,000.00	4,000.00
.....	 +	805.00	805.00	805.00	Buildings and Grounds—Special	13,250.00	41,300.00	38,300.00
.....	 +	11,950.00	11,950.00	9,055.77	Office Equipment—Special	2,534.00	1,667.00	1,667.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment— Special .....	.....	.....	.....
11,865.00	 +	4,009.00	15,874.00	13,308.42	Vehicular Equipment—Special	6,600.00	4,550.00	4,550.00
.....	.....	.....	.....	.....	Household and Security Equipment—Special	7,350.00	5,400.00	5,400.00
.....	.....	.....	.....	.....	Medical Equipment—Special	850.00	.....	.....
.....	.....	.....	.....	.....	Scientific Equipment—Special .....	.....	400.00	400.00
<u>\$47,515.00</u>	<u>..... +</u>	<u>\$68,162.00</u>	<u>\$115,677.00</u>	<u>\$72,647.32</u>	<i>Total Maintenance of Property</i>	<u>\$54,384.00</u>	<u>\$76,767.00</u>	<u>\$73,767.00</u>
.....	 +	\$3,063.00	\$3,063.00	\$3,062.94	Extraordinary—			
.....	\$74,236.82 —	53,646.00	20,590.82	.....	Compensation Awards .....	.....	.....	.....
.....	R66,293.80 —	64,729.00	1,564.80	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	34.32	.....	34.32	.....	Control—Farm Production .....	.....	.....	.....
.....	{ R 9,624.85 }	.....	.....	.....	Control—Fire Loss .....	.....	.....	.....
.....	{ 534.86 } —	117.50	10,042.21	1,176.95	Fire Loss—Clothing .....	.....	.....	.....
<u>.....</u>	<u>\$150,724.65 —</u>	<u>\$115,429.50</u>	<u>\$35,295.15</u>	<u>\$4,239.89</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

.....	.....	+	\$260.00	\$260.00	\$155.00	Buildings and Grounds	\$4,800.00	\$14,650.00	\$14,650.00
\$1,900.00	.....	.....	.....	1,900.00	1,854.50	Office Equipment	138.00	1,795.00	1,795.00
.....	.....	+	720.00	720.00	720.00	Vehicular Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Household and Security Equipment	2,050.00	6,000.00	6,000.00
.....	.....	.....	.....	.....	.....	Medical Equipment	260.00	1,215.00	1,215.00
<u>\$1,900.00</u>	<u>.....</u>	<u>+</u>	<u>\$980.00</u>	<u>\$2,880.00</u>	<u>\$2,729.50</u>	<i>Total Additions and Improvements ...</i>	<u>\$7,248.00</u>	<u>\$23,660.00</u>	<u>\$23,660.00</u>
<u>\$1,348,317.00</u>	<u>\$150,724.65</u>	<u>+</u>	<u>\$10,207.01</u>	<u>\$1,509,248.66</u>	<u>\$1,429,369.75</u>	<i>Total Appropriation</i>	<u>\$1,421,594.00</u>	<u>\$1,591,334.00</u>	<u>\$1,548,970.00</u>

¹ Includes an estimated \$21,337.00 for 1961-62 Salary Program.

² In addition, an inventory of \$8,548.07 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

"Clinton Farms" is a cottage type, open institution for females sixteen years and over. Over one-half the population is under age twenty-five with a marked increase in teen-agers. The offenses range from juvenile delinquency and minor offenses to homicides. Minimum-maximum sentences are mandatory in homicide and certain narcotic act violations. The State Parole Board paroles in such cases. The institution's Board of Managers is the parole authority for all indeterminate sentences. Self-government and training for self-support are program keystones. Vocational training includes power sewing, beauty culture, home economics, home and dental nursing, infant care, food preparation and service, laundry, truck gardening and poultry husbandry. The medical services are affiliated with the Hunterdon Medical Center. The educational program stresses orientation to the institution, human relations, community living and constructive leisure time activities. "Day Parole" in the immediate vicinity is a privilege granted those in good standing as a means of partial self-support and in preparation for regular parole.

Workload Data:		1960	1961	1962	1963	1963		1960	1961
		Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
396	Total Authorized Positions	160	164	164	174	172	Resident 7/1	305	290
	Resident Employees	48	50	50	56	x x x	Commitments	122	120
	Average Daily Population	325	307	325	325	325	Transfers	57	52
	Buildings Designed for Population of	169	169	169	209	209	Return from Non-Resident ..	168	203
	Ratio: Positions to Population ..	1:2.0	1:1.9	1:2.0	1:1.9	1:1.9	Expiration of Maximum	14	16
	Food Consumed—Daily Per Capita						Transfers Out	31	22
	Annual Per Capita	\$2,609	\$2,915	\$2,976	\$3,429	\$3,276	Other Discharges	67	100
	Daily Per Capita	\$7.13	\$7.99	\$8.15	\$9.39	\$8.98	Deaths	1	..
							Release to Non-Resident	249	213
							Resident 6/30	290	314

Year Ending June 30, 1961				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
\$662,476.00	 —	\$8,700.00	\$653,776.00	\$649,735.08
.....				

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recommended
Salaries—		
Other Employees	\$708,343.00	\$738,796.00
New Positions	44,659.00	26,800.00

20,928.00	.....	—	3,020.00	17,908.00	17,908.00	Food in Lieu of Cash	18,960.00	18,574.00	18,574.00
15,000.00	.....	+	7,955.00	22,955.00	22,858.48	Special Services	17,500.00	28,500.00	18,100.00
13,500.00	.....	—	1,958.00	11,542.00	11,451.32	Inmates Payments	13,000.00	13,000.00	13,000.00
<u>\$711,904.00</u>	.....	—	<u>\$5,723.00</u>	<u>\$706,181.00</u>	<u>\$701,952.88</u>	<i>Total Salaries</i>	<u>¹\$757,803.00</u>	<u>\$843,529.00</u>	<u>\$808,513.00</u>
.....	.....	.....	.....	\$57,599.78	.....	Materials and Supplies—			
.....	.....	.....	.....	13,429.02	.....	Food—Gross	\$61,685.00	\$72,361.00	\$67,616.00
						Less: Farm Production	15,000.00	15,000.00	15,000.00
\$46,685.00	.....	—	\$2,000.00	\$44,685.00	\$44,170.76	Food—Cash	² \$46,685.00	\$57,361.00	\$52,616.00
45,000.00	.....	—	277.00	44,723.00	44,596.75	Fuel and Utilities	44,500.00	45,000.00	45,000.00
1,300.00	.....	.....	.....	1,300.00	1,296.17	Office	500.00	425.00	425.00
.....	.....	.....	.....	.....	.....	Printing	800.00	875.00	875.00
9,900.00	.....	.....	.....	9,900.00	9,895.57	Agricultural and Conservation	9,900.00	9,900.00	9,900.00
2,000.00	.....	.....	.....	2,000.00	1,978.16	Vehicular	2,000.00	2,000.00	2,000.00
11,050.00	.....	—	430.00	10,620.00	10,612.10	Household and Security	13,324.00	14,597.00	14,597.00
17,625.00	.....	—	720.00	16,905.00	16,883.24	Clothing	17,625.00	17,625.00	17,625.00
10,075.00	.....	+	840.00	10,915.00	10,878.05	Medical	10,075.00	11,000.00	11,000.00
2,750.00	.....	.....	.....	2,750.00	2,740.74	Education and Rehabilitation	2,750.00	3,150.00	3,150.00
<u>\$146,385.00</u>	.....	—	<u>\$2,587.00</u>	<u>\$143,798.00</u>	<u>\$143,051.54</u>	<i>Total Materials and Supplies</i>	<u>\$148,159.00</u>	<u>\$161,933.00</u>	<u>\$157,188.00</u>
\$1,650.00	.....	+	\$475.00	\$2,125.00	\$2,123.61	Services Other Than Personal—			
3,400.00	.....	.....	.....	3,400.00	3,400.00	Travel	\$1,650.00	\$2,130.00	\$2,130.00
3,218.00	.....	.....	.....	3,218.00	3,148.20	Telephone	3,400.00	3,700.00	3,700.00
995.00	.....	+	175.87	1,170.87	1,170.87	Insurance—Fire	4,740.00	6,694.00	6,694.00
1,060.00	.....	—	170.00	890.00	879.50	Insurance—Other	1,144.00	1,527.00	1,527.00
150.00	.....	.....	.....	150.00	111.44	Household	1,060.00	1,600.00	1,600.00
1,200.00	.....	.....	.....	1,200.00	462.00	Subscriptions and Memberships	150.00	150.00	150.00
						Postage	1,200.00	700.00	700.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(B)	Transfers Emer- gencies(B)	Total Available	Expended			Requested	Recom- mended
\$1,100.00	.....	.....	\$1,100.00	\$1,100.00	Entertainment	\$1,170.00	\$1,274.00	\$1,274.00
75.00	 +	\$5.00	80.00	79.20	Rent—All Other	81.00	81.00	81.00
\$12,848.00	 +	\$485.87	\$13,333.87	\$12,474.82	<i>Total Services Other Than Personal..</i>	\$14,595.00	\$17,856.00	\$17,856.00
\$12,000.00	 +	\$198.96	\$12,198.96	\$12,108.66	Maintenance of Property—	\$12,000.00	\$12,000.00	\$12,000.00
670.00	.....	.....	670.00	651.66	Buildings and Grounds	700.00	700.00	700.00
200.00	.....	.....	200.00	193.83	Office Equipment	200.00	200.00	200.00
750.00	 +	480.00	1,230.00	1,219.92	Agricultural and Conservation Equipment..	750.00	1,000.00	1,000.00
1,500.00	 +	146.00	1,646.00	1,638.85	Vehicular Equipment	1,500.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	Household and Security Equipment	100.00	100.00	100.00
.....	 +	15,175.00	15,175.00	7,179.01	Medical Equipment	6,286.00	25,884.00	18,812.00
298.00	 +	20.00	318.00	312.00	Buildings and Grounds—Special	674.00	574.00	574.00
.....	 +	321.00	321.00	.....	Office Equipment—Special .....	.....	.....	.....
4,150.00	.....	.....	4,150.00	3,878.45	Agricultural and Conservation Equipment— Special	3,100.00	1,600.00	.....
4,164.00	 +	2,543.73	6,707.73	6,659.53	Vehicular Equipment—Special	17,975.00	18,945.00	18,945.00
.....	.....	.....	.....	.....	Household and Security Equipment—Special	970.00	.....	.....
.....	.....	.....	.....	.....	Medical Equipment—Special	453.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment— Special	\$44,708.00	\$63,503.00	\$54,831.00
\$23,732.00	 +	\$18,884.69	\$42,616.69	\$33,841.91	<i>Total Maintenance of Property .....</i>	.....	.....	.....
.....	 +	\$100.00	\$100.00	\$50.00	Extraordinary—	.....	.....	.....
.....	\$1,386.20 —	1,283.00	103.20	.....	Compensation Awards .....	.....	.....	.....
.....	.....	.....	.....	.....	Control—Farm Production .....	.....	.....	.....

.....	10,502.25	—	9,046.00	1,456.25	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	R 966.10	—	651.69	314.41	.....	Control—Fire Loss .....	.....	.....	.....
.....	.....	+	308.00	308.00	308.00	Fire Loss—Furniture .....	.....	.....	.....
.....	87.29	—	87.29	.....	.....	Control—Other Casualty .....	.....	.....	.....
.....	.....	+	87.29	87.29	87.29	Casualty Loss—Fence .....	.....	.....	.....
.....	\$12,941.84	—	\$10,572.69	\$2,369.15	\$445.29	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+	\$1,871.00	\$1,871.00	\$1,632.07	Additions and Improvements—			
\$360.00	.....	+	5.00	365.00	364.50	Buildings and Grounds .....	.....	\$25,260.00	\$24,100.00
.....	.....	+	962.00	962.00	871.90	Office Equipment	\$285.00	629.00	629.00
.....	.....	+	375.00	375.00	367.50	Agricultural and Conservation Equipment..	.....	.....	.....
330.00	.....	—	5.00	325.00	297.65	Vehicular Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Household and Security Equipment	620.00	1,356.00	1,356.00
.....	.....	.....	.....	.....	.....	Medical Equipment	1,017.00	.....	.....
.....	.....	.....	.....	.....	.....	Education and Rehabilitation Equipment ..	.....	388.00	388.00
\$690.00	.....	+	\$3,208.00	\$3,898.00	\$3,533.62	<i>Total Additions and Improvements</i> ...	\$1,922.00	\$27,633.00	\$26,473.00
\$895,559.00	\$12,941.84	+	\$3,695.87	\$912,196.71	\$895,300.06	<i>Total Appropriation</i>	\$967,187.00	\$1,114,454.00	\$1,064,861.00

¹ Includes an estimated \$15,764.00 for 1961-62 Salary Program.

² In addition, an inventory of \$4,755.60 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

738-100. STATE REFORMATORY, ANNANDALE

This is a minimum security, cottage type reformatory for males age 15 to 21, who have no previous commitment to a reformatory or prison. Sentences are indeterminate and the Board of Managers is the paroling authority. The institution has as its objective the inculcation of acceptable standards of good citizenship including good work habits, sound social values and the establishment of attainable goals. The training program consists of social education, pre-vocational training, group psychotherapy, and individual counseling with extensive recreation activities.

Six State-Use Industries produce a variety of products for this and other institutions, and an extensive farming operation is maintained at the institution, Clinton Reformatory for Women, and Spruce Run Water Project. Work details are sent out daily to work at other institutions and on projects for the Department of Conservation and Economic Development. The forestry camp at High Point State Park provides a pre-release assignment for an average of 50 boys.

400

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended		1960 Actual	1961 Actual
Total Authorized Positions	177	190*	193	209	209	Resident 7/1	584	624
Resident Employees	15	13	15	13	x x x	Commitments	706	748
Average Daily Population	616	623	625	725	725	Transfers	109	155
Buildings Designed for Population of	518	518	518	558	558	Return from Non-Resident..	119	134
Ratio: Positions to Population ..	1:3.5	1:3.3	1:3.2	1:3.5	1:3.5	Expiration of Maximum	3	5
Food Consumed—Daily Per Capita	\$5.541	\$6.158	\$5.700	\$6.255	\$6.000	Transfers Out	116	130
Annual Per Capita	\$2,016	\$2,114	\$2,052	\$1,997	\$1,946	Other Discharges	172	146
Daily Per Capita	\$5.51	\$5.79	\$5.62	\$5.47	\$5.33	Release to Non-Resident	625	663
						Resident 6/30	624	717

* Includes Six Positions Transferred from Bureau of State Use Industries.

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
	\$846,722.00	.....	+\$59,616.00	\$926,857.00	\$923,472.26	Salaries—			
	20,519.00	.....	.....	.....	.....	Other Employees	\$926,913.00	\$970,617.00	\$964,465.00
	20,814.00	.....	— 4,700.00	16,114.00	16,037.28	New Positions	11,852.00	71,603.00	61,455.00
	2,100.00	.....	+ 13,900.00	16,000.00	15,688.07	Food in Lieu of Cash	20,784.00	20,628.00	19,500.00
	24,500.00	.....	— 8,128.00	16,372.00	16,082.67	Special Services	3,475.00	13,875.00	3,475.00
						Inmates Payments	20,000.00	20,000.00	20,000.00
	\$914,655.00	.....	+\$60,688.00	\$975,343.00	\$971,280.28	<i>Total Salaries</i>	¹ \$983,024.00	\$1,096,723.00	\$1,068,895.00
						Materials and Supplies—			
	.....	.....	.....	.....	\$125,402.73	Food—Gross	\$130,031.00	\$165,528.00	\$158,775.00
	.....	.....	.....	.....	58,694.75	Less: Farm Production	58,000.00	58,000.00	58,000.00
	\$70,830.00	.....	— \$3,800.00	\$67,030.00	\$66,707.98	Food—Cash	² \$72,031.00	\$107,528.00	\$100,775.00
	62,000.00	.....	+ 3,425.00	65,425.00	65,425.00	Fuel and Utilities	59,000.00	63,000.00	62,000.00
	1,750.00	.....	+ 50.00	1,800.00	1,799.50	Office	700.00	700.00	700.00
	150.00	.....	+ 150.00	300.00	295.31	Printing	1,100.00	1,135.00	1,135.00
	25,000.00	.....	+ 33,900.00	58,900.00	58,900.00	Agricultural and Conservation	25,000.00	25,000.00	25,000.00
	3,600.00	.....	.....	3,600.00	3,511.75	Vehicular	3,800.00	4,100.00	4,100.00
	12,900.00	.....	+ 420.00	13,320.00	13,144.79	Household and Security	16,799.00	18,175.00	18,175.00
	31,800.00	.....	— 7,650.00	24,150.00	24,148.79	Clothing	31,998.00	39,633.00	39,633.00
	5,000.00	.....	+ 1,935.00	6,935.00	6,899.78	Medical	5,500.00	7,500.00	7,500.00
	.....	.....	.....	.....	.....	Scientific	150.00	150.00	150.00
	2,975.00	.....	— 520.00	2,455.00	2,452.13	Education and Rehabilitation	2,975.00	2,825.00	2,825.00
	\$216,005.00	.....	+\$27,910.00	\$243,915.00	\$243,285.03	<i>Total Materials and Supplies</i>	\$219,053.00	\$269,746.00	\$261,993.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

738-100. STATE REFORMATORY, ANNANDALE

Year Ending June 30, 1961

Original and Supple- mental(E)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended
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1962
Adjusted
Approp.

Year Ending June 30, 1963	
Requested	Recom- mended

\$800.00	 —	\$100.00	\$700.00	\$631.23
2,140.00	 —	150.00	1,990.00	1,843.34
7,780.00	 +	1,620.19	9,400.19	9,400.19
1,183.00	 +	368.73	1,551.73	1,551.73
3,080.00	 +	320.00	3,400.00	3,400.00
100.00	 +	20.00	120.00	115.85
800.00	.....		800.00	800.00
600.00	.....		600.00	600.00
66.00	 +	6.00	72.00	72.00
\$16,549.00	 +	\$2,084.92	\$18,633.92	\$18,414.34

Services Other Than Personal—

Travel	\$800.00	\$700.00	\$700.00
Telephone	2,200.00	2,200.00	2,200.00
Insurance—Fire	8,286.00	8,427.00	8,427.00
Insurance—Other	2,617.00	2,038.00	2,038.00
Household	3,682.00	4,488.00	4,488.00
Subscriptions and Memberships	100.00	100.00	100.00
Postage	800.00	800.00	800.00
Entertainment	600.00	600.00	600.00
Rent—All Other	72.00	72.00	72.00

Total Services Other Than Personal..

\$19,157.00	\$19,425.00	\$19,425.00
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Maintenance of Property—

\$12,500.00	 +	\$1,500.00	\$14,000.00	\$13,954.96	Buildings and Grounds	\$15,000.00	\$15,000.00	\$15,000.00
550.00	.....		550.00	544.96	Office Equipment	550.00	550.00	550.00
1,000.00	 +	550.00	1,550.00	1,543.32	Agricultural and Conservation Equipment..	1,000.00	1,000.00	1,000.00
700.00	 +	1,042.00	1,742.00	1,740.30	Vehicular Equipment	700.00	1,000.00	1,000.00
500.00	 +	300.00	800.00	773.78	Household and Security Equipment	700.00	700.00	700.00
14,900.00	 +	17,368.00	32,268.00	23,386.65	Buildings and Grounds—Special	16,700.00	19,900.00	18,900.00
815.00	 —	120.00	695.00	691.03	Office Equipment—Special	1,343.00	1,033.00	1,033.00
.....	 +	4,200.00	4,200.00	3,568.86	Agricultural and Conservation Equipment— Special .....	.....	.....	.....
6,375.00	 +	315.00	6,690.00	6,689.82	Vehicular Equipment—Special	1,920.00	5,350.00	5,350.00
7,400.00	 +	8,615.00	16,015.00	15,975.84	Household and Security Equipment—Special	12,820.00	14,118.00	14,118.00
620.00	 —	620.00	.....	.....	Medical Equipment—Special .....	.....	1,500.00	1,500.00

.....	.....	.....	.....	.....	Education and Rehabilitation Equipment— Special	650.00	.....	.....
\$45,360.00	.....	+\$33,150.00	\$78,510.00	\$68,869.52	<i>Total Maintenance of Property</i>	\$51,383.00	\$60,151.00	\$59,151.00
.....	.....	+\$3,472.00	\$3,472.00	\$3,411.75	Extraordinary—			
.....	\$21,690.24	— 16,561.00	5,129.24	.....	Compensation Awards .....	.....	.....	.....
.....	R69,090.43	— 68,916.00	174.43	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	{ ^R 45.00}	.....	69.47	.....	Control—Farm Production .....	.....	.....	.....
.....	{ 24.47}	.....	.....	.....	Control—Fire Loss .....	.....	.....	.....
.....	\$90,850.14	—\$82,005.00	\$8,845.14	\$3,411.75	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+\$1,736.00	\$1,736.00	\$734.75	Additions and Improvements—			
\$342.00	.....	+ 5.00	347.00	344.00	Buildings and Grounds	\$8,800.00	\$1,450.00	\$950.00
.....	.....	+ 1,400.00	1,400.00	1,193.87	Office Equipment .....	.....	.....	.....
11,000.00	.....	+ 280.00	11,280.00	11,232.96	Agricultural and Conservation Equipment..	.....	.....	.....
3,450.00	.....	— 720.00	2,730.00	1,685.84	Vehicular Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Household and Security Equipment	1,090.00	342.00	342.00
\$14,792.00	.....	+\$2,701.00	\$17,493.00	\$15,191.42	<i>Total Additions and Improvements</i> ...	\$9,890.00	\$1,792.00	\$1,292.00
\$1,207,361.00	\$90,850.14	+\$44,528.92	\$1,342,740.06	\$1,320,452.34	<i>Total Appropriation</i>	\$1,282,507.00	\$1,447,837.00	\$1,410,756.00

¹ Includes an estimated \$18,302.00 for 1961-62 Salary Program.

² In addition, an inventory of \$3,297.80 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

740-100. STATE HOME FOR BOYS, JAMESBURG

This cottage type institution is for male juveniles between the ages of eight and sixteen committed by the Juvenile Courts. Cottage life; organized recreation; the development of work habits; preliminary training in certain skills; vocational and social interests; and formal schooling constitute the core of the program. Commitment is until the individual reaches twenty-one with release on parole determined by a boy's progress as judged by the staff and Board of Managers.

Workload Data:	1960	1961	1962	1963	1963		1960	1961
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	243	243	243	245	245	Resident 7/1	471	622
Resident Employees	55	55	55	55	x x x	Commitments	609	588
Average Daily Population	527	564	550	600	600	Transfers	56	46
Buildings Designed for Population of	500	500	500	500	500	Return from Non-Resident..	258	229
Ratio: Positions to Population ..	1:2.2	1:2.3	1:2.3	1:2.4	1:2.4	Transfers Out	77	92
Food Consumed—Daily Per Capita						Other Discharges	173	119
Annual Per Capita	\$2,458	\$2,374	\$2,535	\$2,556	\$2,505	Release to Non-Resident....	559	688
Daily Per Capita	\$6.72	\$6.50	\$6.95	\$7.00	\$6.86	Resident 6/30	622	585
		\$5310	\$5466	\$5700	\$6300			

Original and Supplemental (\$)	Year Ending June 30, 1961				Salaries—	1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$1,014,195.00		+\$18,865.00	\$1,033,060.00	\$1,033,050.25	Other Employees	\$1,091,697.00	\$1,172,521.00	\$1,157,044.00
12,096.00			12,096.00	10,757.55	New Positions	10,887.00	10,813.00	8,110.00
7,700.00		+	1,240.00	8,940.00	Food in Lieu of Cash	10,752.00	10,752.00	9,794.00
1,000.00		—	652.00	348.00	Special Services	7,700.00	9,700.00	9,000.00
					Inmates Payments	500.00	500.00	500.00
\$1,034,991.00		+\$19,453.00	\$1,054,444.00	\$1,053,067.09	Total Salaries	\$1,121,536.00	\$1,204,286.00	\$1,184,448.00

				\$118,965.53	Materials and Supplies—			
.....	.....	.....	.....	54,249.88	Food—Gross	\$114,428.00	\$137,970.00	\$127,020.00
					Less: Farm Production	61,000.00	61,000.00	61,000.00
\$53,428.00	.....	+\$11,300.00	\$64,728.00	\$64,715.65	Food—Cash	² \$53,428.00	\$76,970.00	\$66,020.00
68,000.00	.....	— 2,205.00	65,795.00	65,696.95	Fuel and Utilities	59,500.00	65,000.00	65,000.00
1,600.00	.....	.....	1,600.00	1,586.46	Office	1,350.00	1,350.00	1,350.00
.....	.....	.....	.....	.....	Printing	850.00	1,050.00	1,050.00
29,000.00	.....	+ 3,450.00	32,450.00	32,393.82	Agricultural and Conservation	29,000.00	29,000.00	29,000.00
3,000.00	.....	.....	3,000.00	2,858.59	Vehicular	2,750.00	3,000.00	3,000.00
16,500.00	.....	— 500.00	16,000.00	15,711.88	Household and Security	17,731.00	21,000.00	21,000.00
27,900.00	.....	— 3,500.00	24,400.00	23,690.31	Clothing	27,900.00	30,000.00	30,000.00
6,350.00	.....	.....	6,350.00	6,205.72	Medical	6,350.00	6,900.00	6,900.00
9,100.00	.....	.....	9,100.00	9,089.73	Education and Rehabilitation	8,500.00	8,300.00	8,300.00
\$214,878.00	.....	+ \$8,545.00	\$223,423.00	\$221,949.11	<i>Total Materials and Supplies</i>	\$207,359.00	\$242,570.00	\$231,620.00
					Services Other Than Personal—			
\$1,200.00	.....	— \$300.00	\$900.00	\$379.44	Travel	\$1,200.00	\$1,200.00	\$1,200.00
5,250.00	.....	.....	5,250.00	5,176.27	Telephone	5,250.00	5,250.00	5,250.00
9,267.00	.....	.....	9,267.00	8,654.84	Insurance—Fire	8,979.00	8,979.00	8,979.00
1,241.00	.....	.....	1,241.00	1,217.52	Insurance—Other	1,747.00	1,763.00	1,763.00
.....	.....	+ 200.00	200.00	192.65	Household	200.00	1,700.00	1,700.00
.....	.....	.....	.....	.....	Advertising .....	.....	100.00	100.00
450.00	.....	.....	450.00	439.85	Subscriptions and Memberships	450.00	500.00	500.00
1,034.00	.....	.....	1,034.00	990.00	Postage	1,034.00	1,034.00	1,034.00
750.00	.....	.....	750.00	750.00	Entertainment	750.00	1,000.00	1,000.00
66.00	.....	+ 5.00	71.00	70.20	Rent—All Other	72.00	72.00	72.00
100.00	.....	— 5.00	95.00	94.98	All Other	100.00	.....	.....
\$19,358.00	.....	— \$100.00	\$19,258.00	\$17,965.75	<i>Total Services Other Than Personal ..</i>	\$19,782.00	\$21,598.00	\$21,598.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

740-100. STATE HOME FOR BOYS, JAMESBURG

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Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$17,000.00	 +	\$1,200.00	\$18,200.00	\$17,932.00	Maintenance of Property—			
500.00	.....	.....	500.00	448.39	Buildings and Grounds	\$19,000.00	\$19,000.00	\$19,000.00
1,000.00	 +	320.00	1,320.00	1,318.95	Office Equipment	500.00	500.00	500.00
1,500.00	.....	.....	1,500.00	1,421.02	Agricultural and Conservation Equipment..	1,000.00	1,000.00	1,000.00
1,500.00	.....	.....	1,500.00	1,472.94	Vehicular Equipment	1,500.00	1,500.00	1,500.00
4,700.00	 +	2,908.00	7,608.00	6,490.75	Household and Security Equipment	2,000.00	2,000.00	2,000.00
1,067.00	 +	497.00	1,564.00	1,563.50	Buildings and Grounds—Special	5,000.00	10,000.00	10,000.00
.....	.....	.....	.....	.....	Office Equipment—Special	1,243.00	2,301.00	2,301.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment—			
.....	 +	2,200.00	2,200.00	2,044.60	Special .....	.....	3,350.00	3,350.00
8,715.00	 +	585.00	9,300.00	9,027.30	Vehicular Equipment—Special	3,290.00	4,050.00	4,050.00
.....	.....	.....	.....	.....	Household and Security Equipment—Special	9,619.00	12,800.00	12,800.00
.....	.....	.....	.....	.....	Medical Equipment—Special .....	.....	3,242.00	3,242.00
\$35,982.00	 +	\$7,710.00	\$43,692.00	\$41,719.45	<i>Total Maintenance of Property</i>	\$43,152.00	\$59,743.00	\$59,743.00
.....	 +	\$4,965.00	\$4,965.00	\$4,813.59	Extraordinary—			
.....	R \$334.63	.....	334.63	.....	Compensation Awards	\$1,820.00	\$887.00	\$887.00
.....	R 9,652.80	9,635.00	17.80	.....	Fire Loss .....	.....	.....	.....
.....	31,349.30	4,464.00	26,885.30	.....	Control—Farm Production .....	.....	.....	.....
.....	.....	.....	.....	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	\$41,336.73	\$9,134.00	\$32,202.73	\$4,813.59	<i>Total Extraordinary</i>	\$1,820.00	\$887.00	\$887.00

					Additions and Improvements—			
\$4,000.00	.....	+	\$1,427.00	\$5,427.00	\$1,280.91	Buildings and Grounds .....	.....	.....
491.00	.....	+	49.00	540.00	539.80	Office Equipment	\$370.00	.....
685.00	.....	+	1,920.00	2,605.00	2,230.14	Household and Security Equipment	1,700.00	\$5,435.00
.....	.....		.....	.....	.....	Medical Equipment	150.00	.....
<u>\$5,176.00</u>	<u>.....</u>	<u>+</u>	<u>\$3,396.00</u>	<u>\$8,572.00</u>	<u>\$4,050.85</u>	<i>Total Additions and Improvements ...</i>	<u>\$2,220.00</u>	<u>\$5,435.00</u>
<u>\$1,310,385.00</u>	<u>\$41,336.73</u>	<u>+</u>	<u>\$29,870.00</u>	<u>\$1,381,591.73</u>	<u>\$1,343,565.84</u>	<i>Total Appropriation</i>	<u>\$1,395,869.00</u>	<u>\$1,534,519.00</u>
							<u>\$1,503,731.00</u>	

¹ Includes an estimated \$27,284.00 for 1961-62 Salary Program.

² In addition, an inventory of \$5,929.61 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

741-100. STATE HOME FOR GIRLS, TRENTON

Any girl between the ages of 8 and 17 adjudicated a juvenile delinquent may be sent to the State Home for Girls. Many girls committed have had previous institutional experience and all have been on probation and are in need of intensive treatment and training to meet their emotional needs and to reach a wide range of intellectual functioning. Parole is granted by the Board of Managers when it appears a trial in the community is indicated as a part of the rehabilitation process.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended		1960 Actual	1961 Actual
Total Authorized Positions	143	143	142	148	145	Resident 7/1	223	228
Resident Employees	17	13	13	13	x x x	Commitments	211	158
Average Daily Population	210	198	225	210	210	Transfers	50	21
Buildings Designed for Population of	285	285	290	290	290	Return from Non-Resident..	82	91
Ratio: Positions to Population ..	1:1.5	1:1.4	1:1.6	1:1.4	1:1.4	Transfers Out	53	31
Food Consumed—Daily Per Capita	\$5.330	\$5.175	\$5.250	\$6.200	\$5.700	Other Discharges	85	57
Annual Per Capita	\$3,551	\$3,842	\$3,411	\$4,202	\$3,947	Release to Non-Resident ...	200	199
Daily Per Capita	\$9.70	\$10.53	\$9.35	\$11.51	\$10.81	Resident 6/30	228	211

Year Ending June 30, 1961				
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended
\$605,437.00	 +\$33,865.00		\$639,302.00	\$635,551.06
8,784.00	 — 1,200.00		7,584.00	7,288.31
5,000.00	 + 11,300.00		16,300.00	16,253.62
350.00	.....		350.00	232.55
\$619,571.00	 +\$43,965.00		\$663,536.00	\$659,325.54

	1962 Adjusted Approp.	Year Ending June 30, 1963	
		Requested	Recommended
Salaries—			
Other Employees	\$645,334.00	\$692,369.00	\$671,307.00
New Positions		20,836.00	10,371.00
Food in Lieu of Cash	7,452.00	7,536.00	7,536.00
Special Services	6,750.00	16,278.00	6,678.00
Inmates Payments	350.00	350.00	350.00
Total Salaries	\$659,886.00	\$737,369.00	\$696,242.00

					Materials and Supplies—			
\$43,116.00	 —	\$4,500.00	\$38,616.00	\$37,824.45	Food—Cash	² \$43,116.00	\$47,523.00	\$43,691.00
6,500.00	 +	800.00	7,300.00	7,299.11	Fuel and Utilities	6,650.00	6,425.00	6,425.00
800.00	 +	50.00	850.00	849.77	Office	360.00	450.00	400.00
.....	.....	.....	.....	.....	Printing	505.00	550.00	450.00
1,400.00	 —	350.00	1,050.00	1,001.29	Agricultural and Conservation	1,400.00	1,400.00	1,400.00
500.00	.....	.....	500.00	476.71	Vehicular	500.00	500.00	500.00
7,875.00	 —	100.00	7,775.00	7,721.75	Household and Security	7,875.00	11,468.00	11,468.00
12,375.00	 —	3,860.00	8,515.00	8,405.40	Clothing	12,150.00	10,820.00	10,820.00
3,375.00	 —	340.00	3,035.00	2,785.77	Medical	3,375.00	3,375.00	3,375.00
2,500.00	 —	125.00	2,375.00	2,371.74	Education and Rehabilitation	2,435.00	3,000.00	3,000.00
<u>\$78,441.00</u>	<u>..... —</u>	<u>\$8,425.00</u>	<u>\$70,016.00</u>	<u>\$68,735.99</u>	<i>Total Materials and Supplies</i>	<u>\$78,366.00</u>	<u>\$85,511.00</u>	<u>\$81,529.00</u>
					Services Other Than Personal—			
\$400.00	 —	\$80.00	\$320.00	\$295.14	Travel	\$400.00	\$400.00	\$400.00
5,200.00	 —	2,220.00	2,980.00	2,777.23	Telephone	5,200.00	5,350.00	5,350.00
3,286.00	.....	.....	3,286.00	2,875.55	Insurance—Fire	3,057.00	3,057.00	3,057.00
293.00	 +	72.95	365.95	365.95	Insurance—Other	352.00	452.00	452.00
275.00	 +	90.00	365.00	350.08	Household	525.00	1,270.00	1,270.00
25.00	 +	5.00	30.00	29.72	Advertising	25.00	25.00	25.00
150.00	 —	50.00	100.00	92.49	Subscriptions and Memberships	138.00	140.00	140.00
1,150.00	.....	.....	1,150.00	980.00	Postage	1,150.00	1,150.00	1,150.00
500.00	.....	.....	500.00	497.33	Entertainment	500.00	700.00	700.00
66.00	 +	5.00	71.00	70.20	Rent—All Other	84.00	85.00	85.00
225.00	 —	5.00	220.00	215.00	All Other	225.00	847.00	536.00
<u>\$11,570.00</u>	<u>..... —</u>	<u>\$2,182.05</u>	<u>\$9,387.95</u>	<u>\$8,548.69</u>	<i>Total Services Other Than Personal..</i>	<u>\$11,656.00</u>	<u>\$13,476.00</u>	<u>\$13,165.00</u>
					Maintenance of Property—			
\$5,000.00	 —	\$325.00	\$4,675.00	\$4,535.64	Buildings and Grounds	\$4,800.00	\$4,800.00	\$4,800.00
200.00	 +	45.00	245.00	234.07	Office Equipment	200.00	225.00	225.00
.....	 +	250.00	250.00	234.76	Agricultural and Conservation Equipment..	.....	.....	.....
350.00	.....	.....	350.00	271.08	Vehicular Equipment	350.00	350.00	300.00
1,000.00	 —	50.00	950.00	935.92	Household and Security Equipment	1,000.00	1,200.00	1,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

741-100. STATE HOME FOR GIRLS, TRENTON

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
.....	 +	\$125.00	\$125.00	\$107.55	Education and Rehabilitation Equipment...	.....	.....	.....	.....
\$2,800.00	 +	3,950.00	6,750.00	5,608.86	Buildings and Grounds—Special	\$2,600.00	\$12,872.00	\$8,372.00	
708.00	.....	.....	708.00	706.30	Office Equipment—Special	694.00	936.00	936.00	
6,400.00	.....	.....	6,400.00	6,152.45	Household and Security Equipment—Special	1,800.00	.....	.....	
.....	.....	.....	.....	.....	Medical Equipment—Special .....	.....	2,700.00	2,700.00	
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment— Special	3,208.00	5,978.00	2,878.00	
\$16,458.00	 +	\$3,995.00	\$20,453.00	\$18,786.63	<i>Total Maintenance of Property</i>	\$14,652.00	\$29,061.00	\$21,211.00	
\$2,028.00	 +	\$2,567.00	\$4,595.00	\$4,491.07	Extraordinary—				
.....	\$42,095.19 —	37,994.00	4,101.19	.....	Compensation Awards	\$3,340.00	\$2,028.00	\$2,028.00	
\$2,028.00	\$42,095.19 —	\$35,427.00	\$8,696.19	\$4,491.07	Control—Reappropriated Projects .....	.....	.....	.....	
					<i>Total Extraordinary</i>	\$3,340.00	\$2,028.00	\$2,028.00	
\$5,000.00	.....	.....	\$5,000.00	\$4,652.89	Additions and Improvements—				
325.00	 —	\$90.00	235.00	234.90	Buildings and Grounds	\$2,500.00	\$15,208.00	\$15,208.00	
400.00	.....	.....	400.00	374.00	Office Equipment .....	.....	.....	.....	
.....	.....	.....	.....	.....	Household and Security Equipment	420.00	1,150.00	1,150.00	
					Education and Rehabilitation Equipment...	.....	662.00	662.00	
\$5,725.00	 —	\$90.00	\$5,635.00	\$5,261.79	<i>Total Additions and Improvements....</i>	\$2,920.00	\$17,020.00	\$17,020.00	
\$733,793.00	\$42,095.19 +	\$1,835.95	\$777,724.14	\$765,149.71	<i>Total Appropriation</i>	\$770,820.00	\$884,465.00	\$831,195.00	

¹ Includes an estimated \$14,314.00 for 1961-62 Salary Program.

² In addition, an inventory of \$2,698.97 was available on July 1, 1961.

743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS

This Center is for selected male offenders, age 16 to 18, who have had no previous commitment to a State correctional institution. Boys are admitted through the juvenile courts of the State, as a condition of their probation, for a period of approximately four months. This facility is designed for a maximum population of twenty boys. The principal aim is to assist residents, develop conventional attitudes, values, and patterns of behavior in order that they may become acceptable members of the community. The program consists of (1) work opportunities, (2) contacts with the community, and (3) guided group interaction sessions for everyone in residence, in the evening.

Workload Data:	1960	1961	1962	1963	1963	1960	1961
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual
Total Authorized Positions	7	7	7	7	7	Resident 7/1	18
Resident Employees	4	4	4	4	x x x	Commitments	91
Average Daily Population	20	20	20	20	20	Expiration of Maximum	45
Buildings Designed for Population of	20	20	20	20	20	Transfers Out	26
Ratio Positions to Population ...	1:2.9	1:2.9	1:2.9	1:2.9	1:2.9	Other Discharges	26
Food Consumed—Daily Per Capita	\$9000	\$9125	\$9000	\$9000	\$9000	Resident 6/30	13
Annual Per Capita	\$2,440.	\$2,205.	\$2,396.	\$2,646.	\$2,636.		
Daily Per Capita	\$6.67	\$6.04	\$6.56	\$7.25	\$7.22		

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Year Ending June 30, 1961					Salaries—	Year Ending June 30, 1963		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$29,687.00			\$29,687.00	\$28,149.51	Other Employees	\$32,881.00	\$36,294.00	\$36,294.00
396.00		+ \$90.00	486.00	486.00	Food in Lieu of Cash	504.00	505.00	504.00
780.00		— 732.00	48.00	15.92	Special Services .....	.....	.....	.....
\$30,863.00		— \$642.00	\$30,221.00	\$28,651.43	Total Salaries	¹ \$33,385.00	\$36,799.00	\$36,798.00

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental (\$)	Reappr. and Receipts (\$)	Transfers Emergencies (\$)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
\$6,570.00		— \$128.00	\$6,442.00	\$6,155.47	Food—Cash	\$6,570.00	\$6,570.00	\$6,570.00
3,400.00			3,400.00	2,425.34	Fuel and Utilities	3,000.00	2,700.00	2,500.00
200.00			200.00	198.81	Office	200.00	200.00	200.00
100.00			100.00	97.92	Agricultural and Conservation	100.00	100.00	100.00
550.00			550.00	532.10	Vehicular	550.00	700.00	700.00
700.00		+ 100.00	800.00	730.61	Household and Security	700.00	800.00	800.00
300.00			300.00	217.92	Clothing	300.00	340.00	340.00
<u>\$11,820.00</u>	<u>.....</u>	<u>— \$28.00</u>	<u>\$11,792.00</u>	<u>\$10,358.17</u>	<i>Total Materials and Supplies</i>	<u>\$11,420.00</u>	<u>\$11,410.00</u>	<u>\$11,210.00</u>
					Services Other Than Personal—			
\$250.00			\$250.00	\$247.66	Travel	\$250.00	\$250.00	\$250.00
450.00		+ \$150.00	600.00	552.62	Telephone	450.00	550.00	550.00
470.00		+ 8.14	478.14	478.14	Insurance—Fire	478.00	464.00	464.00
149.00			149.00	133.51	Insurance—Other	149.00	193.00	193.00
130.00			130.00	130.00	Postage	130.00	130.00	130.00
<u>\$1,449.00</u>	<u>.....</u>	<u>+ \$158.14</u>	<u>\$1,607.14</u>	<u>\$1,541.93</u>	<i>Total Services Other Than Personal..</i>	<u>\$1,457.00</u>	<u>\$1,587.00</u>	<u>\$1,587.00</u>
					Maintenance of Property—			
\$900.00			\$900.00	\$867.79	Buildings and Grounds	\$900.00	\$900.00	\$900.00
30.00		+ \$7.00	37.00	37.00	Office Equipment	30.00	30.00	30.00
150.00		+ 175.00	325.00	324.57	Vehicular Equipment	150.00	200.00	200.00
200.00		— 200.00			Household and Security Equipment	200.00	200.00	200.00
.....					Buildings and Grounds—Special	375.00		

.....		+ 2,000.00	2,000.00	1,998.59	Vehicular Equipment—Special			
400.00			400.00	321.28	Household and Security Equipment—Special			
<u>\$1,680.00</u>	<u>.....</u>	<u>+\$1,982.00</u>	<u>\$3,662.00</u>	<u>\$3,549.23</u>	<i>Total Maintenance of Property</i>	<u>\$1,655.00</u>	<u>\$1,330.00</u>	<u>\$1,330.00</u>
.....	\$364.86		\$364.86		Extraordinary—			
<u>.....</u>	<u>\$364.86</u>	<u>.....</u>	<u>\$364.86</u>	<u>.....</u>	Control—Reappropriated Projects	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>.....</u>	<u>\$364.86</u>	<u>.....</u>	<u>\$364.86</u>	<u>.....</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
.....					Additions and Improvements—			
\$125.00			\$125.00		Vehicular Equipment		\$1,790.00	\$1,790.00
<u>\$125.00</u>	<u>.....</u>	<u>.....</u>	<u>\$125.00</u>	<u>.....</u>	Household and Security Equipment	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$45,937.00</u>	<u>\$364.86</u>	<u>+\$1,470.14</u>	<u>\$47,772.00</u>	<u>\$44,100.76</u>	<i>Total Additions and Improvements ...</i>	<u>.....</u>	<u>\$1,790.00</u>	<u>\$1,790.00</u>
					<i>Total Appropriation</i>	<u>\$47,917.00</u>	<u>\$52,916.00</u>	<u>\$52,715.00</u>

¹ Includes an estimated \$664.00 for 1961-62 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

745-100. RESIDENTIAL GROUP CENTER, WARREN

This correctional facility was established on July 1, 1960 under Chapter 90, P. L. 1957. This statute enables juvenile courts throughout the State to send selected juvenile offenders to this and similar facilities as a condition of probation for a period of approximately four months. This facility is designed to deal with twenty juvenile offenders at a time, who are between the ages of sixteen and eighteen. The main features of the program are: (1) a work situation; (2) opportunities to maintain contact with the community; and (3) guided group interaction sessions five evenings a week. The major objective of the program is to assist the boys in residence to develop attitudes and values enabling them to pursue a conventional style of life upon their return to the community.

	1960	1961	1962	1963	1963		1960	1961
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	1	7	7	7	7	Resident 7/1	..	..
Resident Employees	...	4	4	4	x x x	Commitments	..	42
Average Daily Population	...	17	20	20	20	Transfers	..	19
Buildings Designed for Population of	...	20	20	20	20	Expiration of Maximum ...	..	42
Ratio Positions to Population ...	...	1:2.4	1:2.9	1:2.9	1:2.9	Other Discharges	..	3
Food Consumed—Daily Per Capita	...	\$8272	\$9000	\$9000	\$9000	Resident 6/30	..	16
Annual Per Capita	...	\$2,078	\$2,495	\$2,541	\$2,508			
Daily Per Capita	...	\$5.69	\$6.84	\$6.96	\$6.87			

Year Ending June 30, 1961

Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
\$8,473.00		— \$576.00	\$22,771.00	\$17,375.56
14,874.00				
.....		+ 576.00	576.00	576.00
780.00		— 150.00	630.00	522.60
\$24,127.00		— \$150.00	\$23,977.00	\$18,474.16

Salaries—

	1962 Adjusted Approp.	Year Ending June 30, 1963 Requested	Year Ending June 30, 1963 Recommended
Other Employees	\$31,291.00	\$31,572.00	\$31,107.00
New Positions .....	.....	.....	.....
Food in Lieu of Cash	684.00	1,083.00	1,083.00
Special Services	750.00	600.00	600.00
Total Salaries	¹ \$32,725.00	\$33,255.00	\$32,790.00

\$6,570.00	.....	—\$1,300.00	\$5,270.00	\$5,270.00	Materials and Supplies—			
4,000.00	.....	— 1,000.00	3,000.00	2,925.68	Food—Cash	2\$6,570.00	\$6,570.00	\$6,570.00
200.00	.....	.....	200.00	199.99	Fuel and Utilities	5,000.00	3,200.00	3,000.00
.....	.....	.....	.....	.....	Office	150.00	150.00	150.00
100.00	.....	+ 100.00	200.00	199.97	Printing	50.00	50.00	50.00
700.00	.....	— 230.00	470.00	414.45	Agricultural and Conservation	200.00	200.00	200.00
700.00	.....	— 350.00	350.00	349.07	Vehicular	1,000.00	500.00	500.00
300.00	.....	— 175.00	125.00	124.19	Household and Security	700.00	800.00	800.00
.....	.....	+ 60.00	60.00	60.00	Clothing	340.00	340.00	340.00
.....	.....	.....	.....	.....	Medical	30.00	50.00	50.00
.....	.....	.....	.....	.....	Education and Rehabilitation	50.00	100.00	100.00
\$12,570.00	.....	—\$2,895.00	\$9,675.00	\$9,543.35	<i>Total Materials and Supplies</i>	\$14,090.00	\$11,960.00	\$11,760.00
					Services Other Than Personal—			
\$300.00	.....	— \$200.00	\$100.00	\$94.52	Travel	\$300.00	\$300.00	\$300.00
500.00	.....	+ 200.00	700.00	673.86	Telephone	1,000.00	800.00	800.00
.....	.....	+ 28.05	28.05	28.05	Insurance—Fire	380.00	1,159.00	1,159.00
137.00	.....	+ 891.41	1,028.41	1,028.41	Insurance—Other	137.00	89.00	89.00
.....	.....	.....	.....	.....	Subscriptions and Memberships	50.00	50.00	50.00
130.00	.....	.....	130.00	130.00	Postage	130.00	100.00	100.00
\$1,067.00	.....	+ \$919.46	\$1,986.46	\$1,954.84	<i>Total Services Other Than Personal ..</i>	\$1,997.00	\$2,498.00	\$2,498.00
					Maintenance of Property—			
\$900.00	.....	.....	\$900.00	\$896.48	Buildings and Grounds	\$900.00	\$900.00	\$900.00
25.00	.....	.....	25.00	22.97	Office Equipment	30.00	30.00	30.00
100.00	R\$90.85	— \$100.00	90.85	79.00	Vehicular Equipment	150.00	150.00	150.00
.....	.....	.....	.....	.....	Household and Security Equipment .....	.....	150.00	150.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special .....	.....	1,280.00	1,280.00
\$1,025.00	\$90.85	— \$100.00	\$1,015.85	\$998.45	<i>Total Maintenance of Property</i>	\$1,080.00	\$2,510.00	\$2,510.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

745-100. RESIDENTIAL GROUP CENTER, WARREN

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$6,575.10	—\$2,000.00	\$4,575.10	.....	Extraordinary—		
.....	\$6,575.10	—\$2,000.00	\$4,575.10	.....	Control—Reappropriated Projects .....	.....	.....
.....					<i>Total Extraordinary</i> .....	.....	.....
.....		+ \$300.00	\$300.00	\$277.50	Additions and Improvements—		
\$350.00	.....	.....	350.00	328.65	Buildings and Grounds .....	.....	.....
400.00	.....	— 100.00	300.00	289.98	Office Equipment .....	.....	.....
2,000.00	.....	+ 1,700.00	3,700.00	3,460.31	Agricultural and Conservation Equipment..	\$600.00	\$600.00
					Household and Security Equipment .....	.....	.....
\$2,750.00	.....	+ \$1,900.00	\$4,650.00	\$4,356.44	<i>Total Additions and Improvements</i>	\$600.00	\$600.00
\$41,539.00	\$6,665.95	—\$2,325.54	\$45,879.41	\$35,327.24	<i>Total Appropriation</i>	\$49,892.00	\$50,823.00
						\$50,158.00	

¹ Includes an estimated \$664.00 for 1961-62 Salary Program.

² In addition, an inventory of \$520.47 was available on July 1, 1961.

746-100. RESIDENTIAL GROUP CENTER, OCEAN

This is the first request for a partial budget to administer this new institution for a three-month period beginning April 1, 1963. The program will be the same as that at the Residential Group Center, Highfields and the Residential Group Center, Warren. It is designed to deal with an average of twenty selected, youthful offenders in residence, at one time. These boys will be admitted through the juvenile courts of the State, providing they fulfill pre-established criteria. These criteria are: (1) 16 through 17 years of age; (2) no psychosis or severe mental retardation; (3) no previous pattern of arson or sex deviation; (4) no previous commitment to a State training school. Admission to this facility will be a condition of probation for these boys. The length of residence will be approximately four months.

The major objective of the program will be to rehabilitate male, youthful offenders within the shortest possible time. In a small group living setting, the boys in residence will participate in an intensive program which will feature: (1) work at the Forked River Game Farm in Ocean County; (2) contacts with the community through utilization of the religious and service facilities; visits from parents, friends and relatives, and furloughs at home; (3) guided group interaction discussion sessions, under the direction of the superintendent, five evenings each week for all the boys in residence.

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					1963 Requested	1963 Recommended			
Authorized Positions					6	6			
Year Ending June 30, 1961									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
					1962 Adjusted Approp.	Year Ending June 30, 1963			
						Requested	Recommended		
Salaries—									
.....					New Positions	\$27,178.00	\$15,640.00		
.....					Special Services	375.00	150.00		
.....					Total Salaries	\$27,553.00	\$15,790.00		
Materials and Supplies—									
.....					Food—Cash	\$4,928.00	\$1,620.00		
.....					Fuel and Utilities	3,375.00	1,000.00		
.....					Office	300.00	200.00		
.....					Printing	65.00	65.00		
.....					Agricultural and Conservation	200.00	200.00		
.....					Vehicular	400.00	100.00		

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

746-100. RESIDENTIAL GROUP CENTER, OCEAN

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....					Household and Security .....	.....	\$2,000.00	\$2,000.00
.....					Clothing .....	.....	300.00	300.00
.....					Medical .....	.....	50.00	50.00
.....					<i>Total Materials and Supplies .....</i>	.....	\$11,618.00	\$5,535.00
.....					Services Other Than Personal—			
.....					Travel .....	.....	\$250.00	\$250.00
.....					Telephone .....	.....	650.00	300.00
.....					Insurance—Fire .....	.....	2,570.00	2,570.00
.....					Insurance—Other .....	.....	142.00	142.00
.....					Postage .....	.....	100.00	35.00
.....					<i>Total Services Other Than Personal ..</i>	.....	\$3,712.00	\$3,297.00
.....					Maintenance of Property—			
.....					Buildings and Grounds .....	.....	\$550.00	\$550.00
.....					Vehicular Equipment .....	.....	100.00	.....
.....					<i>Total Maintenance of Property .....</i>	.....	\$650.00	\$550.00
.....					Additions and Improvements—			
.....					Vehicular Equipment .....	.....	\$7,000.00	\$7,000.00
.....					<i>Total Additions and Improvements ..</i>	.....	\$7,000.00	\$7,000.00
.....					<i>Total Appropriation .....</i>	.....	\$50,533.00	\$32,172.00

747-100. RESIDENTIAL GROUP CENTER, TURRELL

This new correctional facility is the first Residential Group Center for selected, delinquent girls in the State, under Chapter 90, P. L. 1957. The funds for construction were provided by the Turrell Fund. This facility is designed to deal with eighteen, selected delinquent girls, at one time, who are sent by the juvenile courts throughout the State. The residents are admitted to the project as a condition of their probation, for a period of training and rehabilitation for a period of approximately four months. The criteria for selection of the girls for admission to the project is as follows: (1) fifteen through sixteen years of age, (2) no psychosis or severe mental retardation, (3) no previous commitment to a State training school, and (4) not pregnant at the time of admission. The program is patterned after the one at Highfields, the Residential Group Center at Hopewell. It involves the following principal features: (1) a work situation for all the girls in residence, (2) opportunities to keep in contact with the community and (3) guided group interaction sessions, five evenings each week.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Total Authorized Positions		7	7	7	7
Resident Employees		4	4	4	x x x
Average Daily Population		6	18	18	18
Buildings Designed for Population of		18	18	18	18
Ratio: Positions to Population			1:2.6	1:2.6	1:2.6
Food Consumed—Daily Per Capita			\$9000	\$9000	\$9000
Annual Per Capita			\$2,314.	\$2,658.	\$2,628.
Daily Per Capita			\$6.34	\$7.28	\$7.20

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended
\$20,394.00			\$20,394.00	\$11,415.89
.....		+ \$250.00	250.00	244.12
\$20,394.00		+ \$250.00	\$20,644.00	\$11,660.01

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$28,225.00	\$31,474.00	\$30,942.00
Food in Lieu of Cash .....	.....	866.00	866.00
<i>Total Salaries</i>	<i>1</i> \$28,225.00	\$32,340.00	\$31,808.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
747-100. RESIDENTIAL GROUP CENTER, TURRELL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$5,913.00		— \$3,805.00	\$2,108.00	\$1,577.88	Materials and Supplies—		
4,000.00		— 2,000.00	2,000.00	1,784.99	Food—Cash	\$5,913.00	\$5,913.00
200.00		+ 40.00	240.00	201.58	Fuel and Utilities	4,100.00	4,000.00
.....					Office	125.00	125.00
100.00			100.00	40.95	Printing	75.00	75.00
175.00		+ 190.00	365.00	326.92	Agricultural and Conservation	100.00	100.00
625.00		+ 150.00	775.00	728.45	Vehicular	500.00	500.00
300.00		— 50.00	250.00	248.16	Household and Security	630.00	720.00
.....		+ 75.00	75.00	36.73	Clothing	306.00	450.00
					Medical	70.00	70.00
\$11,313.00		— \$5,400.00	\$5,913.00	\$4,945.66	<i>Total Materials and Supplies</i>	<i>\$11,819.00</i>	<i>\$11,953.00</i>
\$250.00		— \$150.00	\$100.00	\$83.60	Services Other Than Personal—		
500.00		— 200.00	300.00	244.40	Travel	\$250.00	\$250.00
.....		+ 957.98	957.98	957.98	Telephone	500.00	700.00
92.00			92.00	92.00	Insurance—Fire	50.00	226.00
.....					Insurance—Other	92.00	120.00
120.00			120.00	120.00	Subscriptions and Memberships .....	.....	50.00
					Postage	120.00	120.00
\$962.00		+ \$607.98	\$1,569.98	\$1,497.98	<i>Total Services Other Than Personal..</i>	<i>\$1,012.00</i>	<i>\$1,466.00</i>
\$500.00		— \$170.00	\$330.00	\$322.36	Maintenance of Property—		
.....					Buildings and Grounds	\$500.00	\$500.00
					Office Equipment	30.00	30.00

50.00	.....	+	100.00	150.00	138.02	Vehicular Equipment	75.00	125.00	125.00
\$550.00	.....	—	\$70.00	\$480.00	\$460.38	<i>Total Maintenance of Property</i>	<u>\$605.00</u>	<u>\$655.00</u>	<u>\$655.00</u>
.....	\$10,081.35	—	\$8,071.00	\$2,010.35	.....	Extraordinary—			
.....	\$10,081.35	—	\$8,071.00	\$2,010.35	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	\$10,081.35	—	\$8,071.00	\$2,010.35	.....	<i>Total Extraordinary .....</i>	.....	.....	.....
.....	.....	.....	.....	.....	.....	Additions and Improvements—			
\$350.00	.....	+	\$30.00	\$380.00	\$376.94	Buildings and Grounds .....	.....	\$564.00	\$564.00
.....	.....	+	4,501.00	4,501.00	4,500.93	Office Equipment .....	.....	.....	.....
3,000.00	.....	+	3,540.00	6,540.00	5,978.17	Vehicular Equipment .....	.....	.....	.....
\$3,350.00	.....	+	\$8,071.00	\$11,421.00	\$10,856.04	Household and Security Equipment .....	.....	860.00	860.00
\$36,569.00	\$10,081.35	—	\$4,612.02	\$42,038.33	\$29,420.07	<i>Total Additions and Improvements ...</i>	.....	<u>\$1,424.00</u>	<u>\$1,424.00</u>
						<i>Total Appropriation</i>	<u>\$41,661.00</u>	<u>\$47,838.00</u>	<u>\$47,306.00</u>

¹ Includes an estimated \$664.00 for 1961-62 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

760-100. DIVISION OF MENTAL RETARDATION

The Division of Mental Retardation functions in three areas: Institutional Service, Admission and Classification, and Field Services.

Institutional service involves a supervisory, consultative relationship with the five training schools for the retarded. This aspect touches upon almost every phase of institutional operation and relates itself directly to the process of improving standards of care and quality of training programs.

Admission and Classification Services involve the classification of new cases requiring admission, the management of the waiting list, the handling of institutional intake, and participation in the transfer process.

Field services provide post institutional supervision, home investigation for institutional programming and community placement, supervision of family care cases and community consultative services.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	37	42*	42	51	48
Total Case Load, July 1	x x x	946	x x x	x x x	x x x
Added	x x x	792	x x x	x x x	x x x
Removed	x x x	726	x x x	x x x	x x x
Total Caseload, June 30	x x x	1,012	x x x	x x x	x x x
Post Institutional Caseload, July 1	x x x	395 (a)	x x x	x x x	x x x
Added	x x x	278	x x x	x x x	x x x
Removed	x x x	322	x x x	x x x	x x x
Post Institutional Caseload, June 30	x x x	351	x x x	x x x	x x x
Community Investigations	x x x	1,050	x x x	x x x	x x x
Waiting List Investigations	x x x	416 (a)	x x x	x x x	x x x

(a) Included in Total Caseload above.

* Includes six positions transferred from other Central Office divisions.

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$185,791.00		— \$2,879.00	\$182,912.00	\$178,499.97
.....				
400.00		+ 100.00	500.00	475.00
\$186,191.00		— \$2,779.00	\$183,412.00	\$178,974.97
\$3,500.00			\$3,500.00	\$3,491.15
920.00			920.00	818.83
2,700.00			2,700.00	2,585.36
.....				
150.00			150.00	117.85
\$7,270.00			\$7,270.00	\$7,013.19
\$2,200.00		— \$200.00	\$2,000.00	\$1,911.54
4,600.00		+ 135.62	4,735.62	4,735.62
287.00			287.00	252.57
187.00			187.00	156.25
1,600.00			1,600.00	1,600.00
1,300.00		+ 50.00	1,350.00	1,332.00
.....				
600.00			600.00	596.20
\$10,774.00		— \$14.38	\$10,759.62	\$10,584.18

	1962 Adjusted Approp.	Year Ending June 30, 1963	
		Requested	Recom- mended
Salaries—			
Other Employees	\$189,143.00	\$209,290.00	\$201,457.00
New Positions .....	.....	46,348.00	19,917.00
Special Services	400.00	600.00	600.00
<i>Total Salaries</i>	\$189,543.00	\$256,238.00	\$221,974.00
Materials and Supplies—			
Office	\$1,800.00	\$2,000.00	\$1,800.00
Printing	1,950.00	3,000.00	2,500.00
Vehicular	2,300.00	2,700.00	2,700.00
Scientific	850.00	1,000.00	1,000.00
Education and Rehabilitation	150.00	150.00	150.00
<i>Total Materials and Supplies</i>	\$7,050.00	\$8,850.00	\$8,150.00
Services Other Than Personal—			
Travel	\$2,200.00	\$2,200.00	\$2,200.00
Telephone	4,800.00	6,000.00	5,500.00
Insurance—Other	265.00	232.00	232.00
Subscriptions and Memberships	187.00	187.00	187.00
Postage	1,600.00	1,600.00	1,600.00
Rent—All Other	1,300.00	1,350.00	1,350.00
Staff Training .....	.....	65,520.00	.....
All Other	600.00	600.00	600.00
<i>Total Services Other Than Personal..</i>	\$10,952.00	\$77,689.00	\$11,669.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
760-100. DIVISION OF MENTAL RETARDATION

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$300.00		+ \$100.00	\$400.00	\$375.58	Maintenance of Property—			
600.00			600.00	502.20	Office Equipment	\$300.00	\$400.00	\$400.00
10,400.00		— 2,272.00	8,128.00	8,122.54	Vehicular Equipment	400.00	550.00	500.00
					Vehicular Equipment—Special	8,000.00	.....	.....
\$11,300.00		—\$2,172.00	\$9,128.00	\$9,000.32	<i>Total Maintenance of Property</i>	\$8,700.00	\$950.00	\$900.00
.....		+ \$664.00	\$664.00	\$663.75	Extraordinary—			
.....		+ \$664.00	\$664.00	\$663.75	Compensation Awards .....	.....	.....	.....
					<i>Total Extraordinary .....</i>	.....	.....	.....
\$350.00		+ \$365.00	\$715.00	\$694.37	Additions and Improvements—			
.....		+ 1,852.00	1,852.00	1,851.90	Office Equipment	\$49.00	\$4,050.00	\$3,493.00
					Vehicular Equipment .....	.....	3,500.00	3,500.00
\$350.00		+\$2,217.00	\$2,567.00	\$2,546.27	<i>Total Additions and Improvements ...</i>	\$49.00	\$7,550.00	\$6,993.00
\$215,885.00		—\$2,084.38	\$213,800.62	\$208,782.68	<i>Total Appropriation</i>	\$216,294.00	\$351,277.00	\$249,686.00

¹ Includes an estimated \$3,983.00 for 1961-62 Salary Program.

762-100. VINELAND STATE SCHOOL

The Vineland State School is located at two centers: The main institution on Landis Avenue, Vineland and a colony on Almond Road, Vineland. It admits mentally retarded females over 5 but not over 45 years of age. Because of transfers, releases, departmental policy changes and the present trend of admissions, the severely retarded population is increasing. Treatment and training to develop the utmost capacity of the individual is given to each resident so she may either adjust within the institution or upon placement. Research in medicine, psychology and education are conducted to develop better methods for prevention, treatment and training of the mentally retarded.

Workload Data:	1960	1961	1962	1963	1963		1960	1961
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	591	600	625	716	653	Resident 7/1	2,079	2,055
Resident Employees	92	92	95	100	x x x	In Hospital	2,033	2,010
Average Daily Population	2,032	2,006	2,030	2,010	2,010	Temp. Visit	46	45
Buildings Designed for Population of	1,515	1,515	1,515	1,515	1,515	Admissions—Transfers	101	42
Ratio: Positions to Population ..	1:3.4	1:3.3	1:3.2	1:2.8	1:3.1	Returns	23	28
Food Consumed—Daily Per Capita	\$.4942	\$.4859	\$.5100	\$.5750	\$.5200	Releases	89	39
Annual Per Capita	\$1,337	\$1,414	\$1,559	\$1,860	\$1,670	Terminations	57	65
Daily Per Capita	\$3.65	\$3.87	\$4.27	\$5.10	\$4.58	Discharge—Transfer	11	29
						Deaths	46	36
						Resident 6/30	2,055	2,019
						In Hospital	2,010	1,970
						Temp. Visit	45	49
						Family Care 7/1	16	20
						Released	..	18
						Discharged	..	17
						Returned	..	4
						Family Care 6/30	20	17

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$2,062,903.00		—\$36,000.00	\$2,063,731.00	\$2,032,817.17	Salaries—			
36,828.00					Other Employees	\$2,265,776.00	\$2,506,209.00	\$2,394,889.00
					New Positions	61,208.00	289,643.00	77,543.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

762-100. VINELAND STATE SCHOOL

Original and Supple- mental(S)	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$28,776.00	 +	\$8,250.00	\$37,026.00	\$37,026.00	Food in Lieu of Cash	\$29,478.00	\$28,366.00	\$28,366.00
9,000.00	 —	500.00	8,500.00	8,171.10	Special Services	9,000.00	8,900.00	8,900.00
7,100.00	 —	600.00	6,500.00	6,241.25	Patients Payments	9,500.00	9,500.00	9,500.00
\$2,144,607.00	 —	\$28,850.00	\$2,115,757.00	\$2,084,255.52	<i>Total Salaries</i>	¹ \$2,374,962.00	\$2,842,618.00	\$2,519,198.00
.....				\$352,587.73	Materials and Supplies—			
.....				19,067.29	Food—Gross	\$371,885.00	\$421,848.00	\$381,498.00
					Less: Farm Production	27,000.00	25,000.00	25,000.00
\$354,608.00	 —	\$20,750.00	\$333,858.00	\$333,520.44	Food—Cash	² \$344,885.00	\$396,848.00	\$356,498.00
125,000.00	 —	2,120.00	122,880.00	122,838.09	Fuel and Utilities	119,000.00	125,000.00	125,000.00
2,250.00			2,250.00	2,236.59	Office	2,000.00	2,000.00	2,000.00
.....					Printing	900.00	900.00	900.00
10,000.00	 +	1,750.00	11,750.00	11,615.04	Agricultural and Conservation	10,000.00	10,000.00	10,000.00
3,200.00	 +	250.00	3,450.00	3,449.68	Vehicular	2,800.00	3,500.00	3,500.00
45,100.00	 —	660.00	44,440.00	44,431.01	Household and Security	45,860.00	64,040.00	62,030.00
55,350.00	 —	1,000.00	54,350.00	54,298.76	Clothing	55,210.00	60,300.00	56,280.00
45,100.00	 —	1,315.00	43,785.00	43,463.17	Medical	43,800.00	45,100.00	45,100.00
7,000.00			7,000.00	6,898.24	Education and Rehabilitation	12,600.00	12,600.00	12,600.00
\$647,608.00	 —	\$23,845.00	\$623,763.00	\$622,751.02	<i>Total Materials and Supplies</i>	\$637,055.00	\$720,288.00	\$673,908.00
					Services Other Than Personal—			
\$1,200.00	 —	\$200.00	\$1,000.00	\$999.78	Travel	\$1,200.00	\$1,200.00	\$1,200.00
13,800.00	 —	3,798.00	10,002.00	9,456.57	Telephone	13,000.00	10,600.00	10,600.00

11,390.00	.....	11,390.00	571.35	Insurance—Fire	11,426.00	8,394.00	8,394.00
1,892.00	 + 10,548.24	12,440.24	12,440.24	Insurance—Other	2,892.00	2,421.00	2,421.00
1,600.00	.....	1,600.00	1,411.50	Household	2,500.00	9,500.00	9,500.00
200.00	.....	200.00	120.86	Advertising	200.00	150.00	150.00
350.00	.....	350.00	307.20	Subscriptions and Memberships	300.00	300.00	300.00
1,000.00	 + 500.00	1,500.00	1,492.21	Funeral	1,000.00	1,500.00	1,000.00
1,300.00	.....	1,300.00	1,300.00	Postage	1,300.00	1,300.00	1,300.00
1,200.00	.....	1,200.00	1,198.22	Entertainment	1,200.00	1,200.00	1,200.00
90.00	 + 200.00	290.00	274.50	Rent—All Other	90.00	150.00	150.00
<u>\$34,022.00</u>	<u>..... + \$7,250.24</u>	<u>\$41,272.24</u>	<u>\$29,572.43</u>	<i>Total Services Other Than Personal..</i>	<u>\$35,108.00</u>	<u>\$36,715.00</u>	<u>\$36,215.00</u>
\$28,500.00	 — \$1,700.00	\$26,800.00	\$26,800.00	Maintenance of Property—			
400.00	 + 100.00	500.00	492.30	Buildings and Grounds	\$28,200.00	\$27,000.00	\$27,000.00
500.00	 — 150.00	350.00	161.20	Office Equipment	400.00	500.00	500.00
1,800.00	 + 990.00	2,790.00	2,768.12	Agricultural and Conservation Equipment.	500.00	300.00	300.00
4,000.00	 — 34.00	3,966.00	3,788.90	Vehicular Equipment	1,800.00	2,700.00	2,700.00
200.00	 + 600.00	800.00	779.70	Household and Security Equipment	5,000.00	5,000.00	5,000.00
2,000.00	 + 5,426.00	7,426.00	6,931.68	Medical Equipment	200.00	500.00	500.00
568.00	 + 20.00	588.00	585.05	Buildings and Grounds—Special	5,800.00	14,800.00	14,800.00
.....	 + 4,977.00	4,977.00	1,664.25	Office Equipment—Special	1,495.00	708.00	708.00
1,835.00	 + 210.00	2,045.00	1,953.65	Agricultural and Conservation Equipment—			
23,950.00	 + 6,284.00	30,234.00	28,952.69	Special .....	.....	.....	.....
1,500.00	 + 271.00	1,771.00	1,582.82	Vehicular Equipment—Special	6,200.00	3,365.00	3,365.00
.....	.....	.....	.....	Household and Security Equipment—Special	20,650.00	5,900.00	5,900.00
<u>\$65,253.00</u>	<u>..... + \$16,994.00</u>	<u>\$82,247.00</u>	<u>\$76,460.36</u>	Medical Equipment—Special	2,100.00	900.00	900.00
				Education and Rehabilitation Equipment—			
				Special	1,735.00	3,500.00	3,500.00
				<i>Total Maintenance of Property</i>	<u>\$74,080.00</u>	<u>\$65,173.00</u>	<u>\$65,173.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

762-100. VINELAND STATE SCHOOL

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
.....	.....	+	\$6,535.00	\$6,535.00	\$6,445.86	Extraordinary—		
\$22,680.00	.....	+	1,500.00	24,180.00	23,661.61	Compensation Awards	\$1,478.00	.....
.....	R \$6,725.27	—	6,650.00	75.27	.....	Family Care	24,000.00	\$24,000.00
.....	38,609.98	—	22,741.00	15,868.98	.....	Control—Farm Production .....	.....	.....
.....	{ R 2,830.29 }					Control—Reappropriated Projects .....	.....	.....
.....	{ 5.21 }	—	1,133.18	1,702.32	.....	Control—Fire Loss .....	.....	.....
.....	.....	+	515.21	515.21	421.67	Fire Loss—Transformers .....	.....	.....
.....	.....	+	262.00	262.00	.....	Fire Loss—East Building .....	.....	.....
.....	.....	+	355.97	355.97	.....	Fire Loss—Laundry Main .....	.....	.....
.....	R 2,538.00	—	2,538.00	.....	.....	Control—Other Casualty Loss .....	.....	.....
.....	.....	+	2,538.00	2,538.00	2,538.00	Other Casualty .....	.....	.....
\$22,680.00	\$50,708.75	—	\$21,356.00	\$52,032.75	\$33,067.14	<i>Total Extraordinary</i>	\$25,478.00	\$24,000.00
\$10,800.00	.....	+	\$14,727.00	\$25,527.00	\$12,593.03	Additions and Improvements—		
.....	.....					Buildings and Grounds	\$19,500.00	\$38,650.00
.....	.....	+	1,050.00	1,050.00	933.45	Office Equipment	944.00	2,639.00
.....	.....	+	480.00	480.00	456.45	Vehicular Equipment .....	.....	5,225.00
13,820.00	.....	+	3,015.00	16,835.00	9,262.98	Household and Security Equipment	18,475.00	20,230.00
.....	.....					Medical Equipment	4,900.00	4,540.00
.....	.....					Education and Rehabilitation Equipment ..	.....	1,780.00
\$24,620.00	.....	+	\$19,272.00	\$43,892.00	\$23,245.91	<i>Total Additions and Improvements</i> ...	\$43,819.00	\$73,064.00
\$2,938,790.00	\$50,708.75	—	\$30,534.76	\$2,958,963.99	\$2,869,352.38	<i>Total Appropriation</i>	\$3,190,502.00	\$3,761,858.00
								\$3,380,729.00

¹ Includes an estimated \$116,721.00 for 1961-62 Salary Program.

² In addition, an inventory of \$12,552.03 was available on July 1, 1961.

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

This institution which operates under the provisions of R. S. 30:1-7 and 30:4-172 inclusive, was opened in January, 1928 and is administered by a seven member Board of Managers appointed with the approval of the Governor and functions under the immediate direction of a Superintendent. The School is located three miles from Paterson and occupies 245 acres of land upon which there are twenty-seven major buildings.

The School now accepts all grades of mental deficient over five years of age. A Nursery is also maintained which accommodates 275 young mental deficient of both sexes, the majority of whom are severely retarded and multiply handicapped. Children are admitted to this facility at any age under four years and three months and can remain in residence until five years of age. The School provides a comprehensive training program for all residents through approved educational and social experiences for those who may later be able to return to a useful place in society as well as for those who will remain in residence for an indefinite period of time. This includes prolonged medical and nursing care for the severely retarded and multiply handicapped, occupational therapy and supervised recreation for long-term residents, crafts and handwork appropriate for trainable residents, academic instruction for educable residents, pre-vocational training for older residents, and intensive vocational preparation for those with the ability to become self-sustaining members of the community.

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	1960	1961	1962	1963	1963		1960	1961
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	349	356	371	407	394	Resident 7/1	961	946
Resident Employees	87	95	95	95	x x x	In Hospital	927	911
Average Daily Population	920	931	1,040	1,000	1,000	Temp. Visit	34	35
Buildings Designed for Population of	1,096	1,096	1,096	1,096	1,096	Admissions—Transfers	86	125
Ratio: Positions to Population ..	1:2.6	1:2.6	1:2.8	1:2.5	1:2.5	Returns	97	136
Food Consumed—Daily Per Capita	\$5.177	\$5.137	\$5.100	\$5.750	\$5.500	Releases	80	118
Annual Per Capita	\$1,752	\$1,882	\$1,821	\$2,136	\$1,995	Terminations	118	139
Daily Per Capita	\$4.79	\$5.16	\$4.99	\$5.85	\$5.47	Discharge—Transfer	107	123
						Deaths	11	16
						Resident 6/30	946	950
						In Hospital	911	907
						Temp. Visit	35	43
						Family Care 7/1	4	10
						Released	6	14
						Discharged	..	7
						Returned	..	1
						Family Care 6/30	10	16

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$1,246,948.00		—\$19,200.00	\$1,246,396.00	\$1,228,512.59	Salaries—		
18,648.00					Other Employees		
11,354.00	 +	8,200.00	19,554.00	19,554.00	New Positions		
6,500.00	 +	3,000.00	9,500.00	9,348.07	Food in Lieu of Cash		
4,350.00	 —	340.00	4,010.00	4,009.42	Special Services		
					Patients Payments		
\$1,287,800.00		— \$8,340.00	\$1,279,460.00	\$1,261,424.08	<i>Total Salaries</i>		
					1\$1,400,411.00 \$1,635,780.00 \$1,510,993.00		
					Materials and Supplies—		
\$186,150.00		—\$11,100.00	\$175,050.00	\$174,570.42	Food—Cash		
90,000.00	 +	6,870.00	96,870.00	95,514.79	Fuel and Utilities		
2,300.00			2,300.00	2,299.75	Office		
.....					Printing		
1,800.00	 —	913.00	887.00	885.72	Agricultural and Conservation		
3,000.00	 +	155.00	3,155.00	3,140.48	Vehicular		
31,000.00	 —	1,500.00	29,500.00	29,497.15	Household and Security		
27,000.00	 —	1,620.00	25,380.00	25,377.30	Clothing		
23,900.00	 +	1,100.00	25,000.00	24,994.10	Medical		
4,300.00			4,300.00	4,299.84	Education and Rehabilitation		
\$369,450.00		— \$7,008.00	\$362,442.00	\$360,579.55	<i>Total Materials and Supplies</i>		
					\$385,304.00 \$411,735.00 \$395,950.00		
					Services Other Than Personal—		
\$2,000.00			\$2,000.00	\$1,998.17	Travel		
9,500.00	 —	\$2,085.00	7,415.00	7,410.47	Telephone		
4,981.00			4,981.00	4,981.00	Insurance—Fire		
					2\$2,000.00 \$2,000.00 \$2,000.00		
					9,500.00 8,525.00 8,525.00		
					4,981.00 5,182.00 5,182.00		

1,122.00	.....	+	84.78	1,206.78	1,206.78	Insurance—Other	1,108.00	1,433.00	1,433.00
1,830.00	.....			1,830.00	1,829.45	Household	2,000.00	2,000.00	2,000.00
200.00	.....			200.00	199.76	Advertising	200.00	200.00	200.00
200.00	.....			200.00	192.47	Subscriptions and Memberships	200.00	200.00	200.00
.....	.....	+	70.00	70.00	70.00	Funeral .....	.....	.....	.....
1,100.00	.....			1,100.00	990.00	Postage	1,100.00	1,100.00	1,100.00
500.00	.....			500.00	500.00	Entertainment	500.00	500.00	500.00
78.00	.....			78.00	76.20	Rent—All Other	78.00	78.00	78.00
<u>\$21,511.00</u>	.....	—	\$1,930.22	<u>\$19,580.78</u>	<u>\$19,454.30</u>	<i>Total Services Other Than Personal..</i>	<u>\$21,667.00</u>	<u>\$21,218.00</u>	<u>\$21,218.00</u>
						Maintenance of Property—			
\$20,000.00	.....	—	\$334.00	\$19,666.00	\$19,610.61	Buildings and Grounds	\$19,500.00	\$19,500.00	\$19,500.00
600.00	.....			600.00	573.92	Office Equipment	700.00	700.00	700.00
.....	.....			.....	.....	Agricultural and Conservation Equipment.	300.00	300.00	300.00
1,100.00	.....	+	300.00	1,400.00	1,400.00	Vehicular Equipment	1,100.00	1,400.00	1,400.00
3,000.00	.....			3,000.00	2,954.71	Household and Security Equipment	2,500.00	3,000.00	2,500.00
.....	.....			.....	.....	Medical Equipment	200.00	200.00	200.00
.....	.....			.....	.....	Scientific Equipment	200.00	200.00	200.00
.....	.....			.....	.....	Education and Rehabilitation Equipment ..	500.00	500.00	500.00
8,750.00	.....	+	38,922.00	47,672.00	46,556.34	Buildings and Grounds—Special	3,000.00	15,400.00	15,400.00
3,173.00	.....			3,173.00	3,172.36	Office Equipment—Special	726.00	497.00	497.00
.....	.....			.....	.....	Agricultural and Conservation Equipment—			
.....	.....			.....	.....	Special	279.00	.....	.....
1,700.00	.....	+	53.00	1,753.00	1,752.44	Vehicular Equipment—Special	5,025.00	2,000.00	2,000.00
14,725.00	.....	+	5,350.00	20,075.00	13,267.92	Household and Security Equipment—Special	5,571.00	9,248.00	9,248.00
.....	.....	+	423.00	423.00	423.00	Medical Equipment—Special	5,300.00	.....	.....
.....	.....			.....	.....	Education and Rehabilitation Equipment—			
.....	.....			.....	.....	Special .....	.....	700.00	700.00
<u>\$53,048.00</u>	.....	+	<u>\$44,714.00</u>	<u>\$97,762.00</u>	<u>\$89,711.30</u>	<i>Total Maintenance of Property</i>	<u>\$44,901.00</u>	<u>\$53,645.00</u>	<u>\$53,145.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Original and Supple- mental ⁽⁸⁾	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
\$2,080.00	.....	+\$16,386.00	\$18,466.00	\$18,466.00	Extraordinary—			
5,000.00	.....	+ 3,830.00	8,830.00	8,817.49	Compensation Awards	\$2,478.00	\$1,820.00	\$1,820.00
.....	\$74,784.21	— 55,921.00	18,863.21	.....	Family Care	31,200.00	30,000.00	25,000.00
.....	R 100.00	— 100.00	.....	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	.....	+ 100.00	100.00	100.00	Control—Other Casualty .....	.....	.....	.....
.....	.....	.....	.....	.....	Other Casualty .....	.....	.....	.....
\$7,080.00	\$74,884.21	—\$35,705.00	\$46,259.21	\$27,383.49	<i>Total Extraordinary</i>	\$33,678.00	\$31,820.00	\$26,820.00
\$5,536.00	.....	+\$11,976.00	\$17,512.00	\$14,766.18	Additions and Improvements—			
276.00	.....	.....	276.00	270.28	Buildings and Grounds	\$36,832.00	\$4,840.00	\$4,840.00
.....	.....	+ 963.00	963.00	951.50	Office Equipment	495.00	706.00	706.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment .....	.....	900.00	900.00
17,645.00	.....	+ 334.00	17,979.00	2,856.79	Vehicular Equipment	300.00	.....	.....
1,625.00	.....	+ 550.00	2,175.00	2,145.75	Household and Security Equipment	3,314.00	4,500.00	4,500.00
.....	.....	.....	.....	.....	Medical Equipment	700.00	2,332.00	2,332.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment ..	.....	225.00	225.00
\$25,082.00	.....	+\$13,823.00	\$38,905.00	\$20,990.50	<i>Total Additions and Improvements</i> ...	\$41,641.00	\$13,503.00	\$13,503.00
\$1,763,971.00	\$74,884.21	+\$5,553.78	\$1,844,408.99	\$1,779,543.22	<i>Total Appropriation</i>	\$1,927,602.00	\$2,167,701.00	\$2,021,629.00

¹ Includes an estimated \$67,618.00 for 1961-62 Salary Program.

² In addition, an inventory of \$10,131.19 was available on July 1, 1961.

764-100. STATE COLONY, WOODBINE

The State Colony at Woodbine operates under New Jersey Statute 30:1-7 and was opened on May 16, 1921. This institution cares and trains males five years of age or over with severe mental deficiency. In its cottage system, programming is designed to bring each resident the greatest degree of self-independence and self-sufficiency possible within the individual's capabilities. In addition to the development of social maturity, programming concentrates upon the development of co-ordination, the use of sensory and motor capacities and the appropriate control of emotional reactions. Woodbine also has a separate hospital for chest diseases and accepts males who are mentally retarded with active tuberculosis from other institutions or from the community. The physical plant encompasses 204 acres with 38 buildings. The institution is administered by a Board of Managers comprised of seven members who are appointed for a term of three years.

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Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended		1960 Actual	1961 Actual
Total Authorized Positions	365	369	388	413	401	Resident 7/1	1,244	1,242
Resident Employees	40	39	40	40	x x x	In Hospital	1,231	1,226
Average Daily Population	1,232	1,229	1,250	1,250	1,235	Temp. Visits	13	16
Buildings Designed for Population of	1,000	1,000	1,000	1,000	1,000	Admissions—Transfers	40	38
Ratio: Positions to Population ..	1:3.4	1:3.3	1:3.2	1:3.0	1:3.1	Returns	57	51
Food Consumed—Daily Per Capita	\$4513	\$4933	\$5000	\$5700	\$5250	Releases	70	64
Annual Per Capita	\$1,378	\$1,446	\$1,547	\$1,806	\$1,706	Terminations	42	51
Daily Per Capita	\$3.77	\$3.96	\$4.24	\$4.95	\$4.67	Discharge—Transfer	25	30
						Deaths	17	21
						Resident 6/30	1,242	1,229
						In Hospital	1,226	1,219
						Temp. Visit	16	10
						Family Care 7/1	2	2
						Released	..	1
						Discharged	..	2
						Returned	..	..
						Family Care 6/30	2	1

764-100. STATE COLONY, WOODBINE

Year Ending June 30, 1961					Year Ending June 30, 1963			
Original and Supplemental(\$)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
					Salaries—			
\$1,282,526.00	 —	\$1,000.00	\$1,290,317.00	\$1,261,791.59	Other Employees	\$1,398,781.00	\$1,512,188.00	\$1,470,019.00
8,791.00					New Positions	17,091.00	91,313.00	29,596.00
20,388.00			20,388.00	20,388.00	Food in Lieu of Cash	19,896.00	20,810.00	19,874.00
6,500.00			6,500.00	6,498.09	Special Services	6,500.00	7,620.00	7,620.00
6,100.00	 —	600.00	5,500.00	5,499.99	Patients Payments	6,300.00	8,500.00	8,500.00
\$1,324,305.00	 —	\$1,600.00	\$1,322,705.00	\$1,294,177.67	Total Salaries	¹ \$1,448,568.00	\$1,640,431.00	\$1,535,609.00
					Materials and Supplies—			
\$229,950.00	 —	\$8,210.00	\$221,740.00	\$221,548.38	Food—Cash	² \$228,125.00	\$260,062.00	\$236,657.00
82,000.00	 —	416.00	81,584.00	81,583.41	Fuel and Utilities	84,100.00	84,000.00	84,000.00
1,000.00			1,000.00	998.43	Office	900.00	700.00	700.00
.....					Printing	300.00	325.00	325.00
1,000.00	 +	580.00	1,580.00	1,580.00	Agricultural and Conservation	1,000.00	1,000.00	1,000.00
1,800.00			1,800.00	1,774.61	Vehicular	2,000.00	2,000.00	2,000.00
26,460.00			26,460.00	26,458.80	Household and Security	27,050.00	43,113.00	40,663.00
32,760.00			32,760.00	32,742.78	Clothing	32,500.00	35,000.00	34,580.00
25,000.00	 +	2,500.00	27,500.00	27,490.14	Medical	25,000.00	28,000.00	28,000.00
3,600.00			3,600.00	3,530.63	Education and Rehabilitation	3,800.00	6,200.00	4,700.00
\$403,570.00	 —	\$5,546.00	\$398,024.00	\$397,707.18	Total Materials and Supplies	\$404,775.00	\$460,400.00	\$432,625.00
					Services Other Than Personal—			
\$650.00	 +	\$50.00	\$700.00	\$699.31	Travel	\$1,000.00	\$1,000.00	\$1,000.00
4,700.00	 —	1,459.00	3,241.00	3,237.54	Telephone	4,500.00	3,550.00	3,550.00
4,344.00			4,344.00	2,830.77	Insurance—Fire	4,188.00	3,195.00	3,195.00

874.00	.....	.....	874.00	874.00	Insurance—Other	854.00	1,155.00	1,155.00
1,662.00	.....	.....	1,662.00	1,662.00	Household	1,912.00	1,912.00	1,912.00
100.00	.....	.....	100.00	76.75	Subscriptions and Memberships	150.00	150.00	150.00
250.00	.....	+ 260.00	510.00	510.00	Funeral	250.00	450.00	450.00
950.00	.....	.....	950.00	950.00	Postage	950.00	950.00	950.00
400.00	.....	.....	400.00	396.05	Entertainment	400.00	400.00	400.00
66.00	.....	+ 6.00	72.00	72.00	Rent—All Other	72.00	72.00	72.00
50.00	.....	.....	50.00	49.64	All Other	50.00	50.00	50.00
<u>\$14,046.00</u>	<u>.....</u>	<u>— \$1,143.00</u>	<u>\$12,903.00</u>	<u>\$11,358.06</u>	<i>Total Services Other Than Personal..</i>	<u>\$14,326.00</u>	<u>\$12,884.00</u>	<u>\$12,884.00</u>
\$18,000.00	.....	.....	\$18,000.00	\$17,988.42	Maintenance of Property—			
250.00	.....	+ \$80.00	330.00	328.00	Buildings and Grounds	\$18,000.00	\$20,000.00	\$20,000.00
.....	.....	.....	.....	.....	Office Equipment	350.00	350.00	350.00
650.00	.....	.....	650.00	648.86	Agricultural and Conservation Equipment..	.....	100.00	100.00
2,000.00	.....	+ 1,000.00	3,000.00	2,993.88	Vehicular Equipment	650.00	650.00	650.00
12,456.00	.....	+ 13,077.00	25,533.00	19,374.35	Household and Security Equipment	2,500.00	3,000.00	3,000.00
212.00	.....	+ 123.00	335.00	335.00	Buildings and Grounds—Special	12,373.00	53,620.00	34,959.00
.....	.....	.....	.....	.....	Office Equipment—Special	1,162.00	440.00	440.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment—			
.....	.....	.....	.....	.....	Special	3,460.00	.....	.....
.....	.....	+ 1,756.00	1,756.00	1,756.00	Vehicular Equipment—Special	1,795.00	8,000.00	8,000.00
34,297.00	.....	.....	34,297.00	22,843.52	Household and Security Equipment—Special	7,207.00	9,146.00	9,146.00
.....	.....	.....	.....	.....	Medical Equipment—Special	1,594.00	1,532.00	1,532.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—			
.....	.....	.....	.....	.....	Special	3,825.00	.....	.....
<u>\$67,865.00</u>	<u>.....</u>	<u>+ \$16,036.00</u>	<u>\$83,901.00</u>	<u>\$66,268.03</u>	<i>Total Maintenance of Property</i>	<u>\$52,916.00</u>	<u>\$96,838.00</u>	<u>\$78,177.00</u>
.....	.....	+ \$1,000.00	\$1,000.00	\$787.11	Extraordinary—			
\$2,500.00	.....	— 1,000.00	1,500.00	1,495.01	Compensation Awards .....	.....	.....	.....
					Family Care	\$2,500.00	\$6,000.00	\$4,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
764-100. STATE COLONY, WOODBINE

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
.....	\$50,655.41	—\$11,176.00		\$39,479.41	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	1,408.43	— 228.00		1,180.43	.....	Control—Fire Loss .....	.....	.....	.....
.....	.....	+ 228.00		228.00	\$227.80	Fire Loss .....	.....	.....	.....
.....	R 272.80	.....		272.80	.....	Control—Other Casualty Loss .....	.....	.....	.....
\$2,500.00	\$52,336.64	—\$11,176.00		\$43,660.64	\$2,509.92	<i>Total Extraordinary</i>	\$2,500.00	\$6,000.00	\$4,000.00
\$2,954.00	.....	+\$13,349.00		\$16,303.00	\$3,920.80	Additions and Improvements—			
.....	.....	.....		.....	.....	Buildings and Grounds	\$2,054.00	\$15,000.00	\$15,000.00
5,550.00	.....	— 1,864.00		3,686.00	3,685.50	Office Equipment	491.00	827.00	621.00
.....	.....	+ 12,000.00		12,000.00	.....	Vehicular Equipment .....	.....	.....	.....
.....	.....	.....		.....	.....	Household and Security Equipment	8,689.00	31,152.00	31,152.00
.....	.....	.....		.....	.....	Medical Equipment	2,216.00	.....	.....
.....	.....	.....		.....	.....	Education and Rehabilitation Equipment..	.....	295.00	295.00
\$8,504.00	.....	+\$23,485.00		\$31,989.00	\$7,606.30	<i>Total Additions and Improvements</i> ...	\$13,450.00	\$47,274.00	\$47,068.00
\$1,820,790.00	\$52,336.64	+\$20,056.00		\$1,893,182.64	\$1,779,627.16	<i>Total Appropriation</i>	\$1,936,535.00	\$2,263,827.00	\$2,110,363.00

¹ Includes an estimated \$81,102.00 for 1961-62 Salary Program.

² In addition, an inventory of \$19,369.77 was available on July 1, 1961.

765-100. STATE COLONY, NEW LISBON

The State Colony was established under Title 30, R. S. Laws of 1937. The Colony trains and prepares mentally deficient males for normal community life. The institution is caring for an increasing number of severely retarded residents. Day and evening school classes provide both vocational and academic training in addition to the work experiences that are offered. Many boys receive special training as orderlies in the Colony hospital and many are placed on farm job placements as a result of their training. Major emphasis is placed on the development of social skills for use in family, work, and recreation situations.

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Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended		1960 Actual	1961 Actual
Total Authorized Positions	316	332	352	386	380	Resident 7/1	1,428	1,378
Resident Employees	38	59	59	59	x x x	In Hospital	1,199	1,162
Average Daily Population	1,179	1,161	1,225	1,225	1,200	Temp. Visit	229	216
Buildings Designed for Population of	1,200	1,200	1,200	1,200	1,200	Admissions—Transfers	97	127
Ratio: Positions to Population ..	1:3.7	1:3.5	1:3.5	1:3.2	1:3.2	Returns	59	64
Food Consumed—Daily Per Capita	\$4954	\$4954	\$5250	\$5850	\$5250	Releases	123	86
Annual Per Capita	\$1,296	\$1,284	\$1,441	\$1,747	\$1,621	Terminations	144	118
Daily Per Capita	\$3.54	\$3.52	\$3.95	\$4.79	\$4.44	Discharge—Transfer	132	105
						Deaths	12	13
						Resident 6/30	1,378	1,387
						In Hospital	1,162	1,161
						Temp. Visit	216	226
						Family Care 7/1	5	15
						Released	20	26
						Discharged	3	6
						Returned	7	4
						Family Care 6/30	15	31

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
\$1,117,109.00		—\$53,800.00	\$1,100,195.00	\$1,029,084.17	Salaries—		
36,886.00					Other Employees	\$1,236,481.00	\$1,381,653.00
					New Positions	34,019.00	160,367.00
							\$1,346,566.00
							53,316.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

765-100. STATE COLONY, NEW LISBON

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$18,576.00	 —	\$5,730.00	\$12,846.00	\$12,846.00	Food in Lieu of Cash	\$14,220.00	\$15,361.00	\$15,361.00
10,000.00	 +	2,500.00	12,500.00	11,588.69	Special Services	10,000.00	17,000.00	12,000.00
2,500.00	 —	300.00	2,200.00	1,839.65	Patients Payments	5,304.00	11,154.00	11,154.00
<u>\$1,185,071.00</u>	<u>..... —</u>	<u>\$57,330.00</u>	<u>\$1,127,741.00</u>	<u>\$1,055,358.51</u>	<i>Total Salaries</i>	<u>\$1,300,024.00</u>	<u>\$1,585,535.00</u>	<u>\$1,438,397.00</u>
.....				\$209,717.09	Materials and Supplies—			
.....				20,617.74	Food—Gross	\$232,741.00	\$261,568.00	\$229,950.00
					Less: Farm Production	35,000.00	25,000.00	25,000.00
\$199,741.00	 —	\$10,565.00	\$189,176.00	\$189,099.35	Food—Cash	² \$197,741.00	\$236,568.00	\$204,950.00
68,000.00	 +	750.00	68,750.00	68,741.54	Fuel and Utilities	68,000.00	71,000.00	69,500.00
1,250.00			1,250.00	1,225.78	Office	1,020.00	1,000.00	1,000.00
.....					Printing	230.00	250.00	250.00
20,000.00	 +	2,251.00	22,251.00	21,837.31	Agricultural and Conservation	20,000.00	20,000.00	20,000.00
3,300.00	 +	300.00	3,600.00	3,316.63	Vehicular	3,300.00	3,400.00	3,400.00
25,725.00	 —	1,225.00	24,500.00	24,363.91	Household and Security	30,175.00	39,290.00	37,350.00
31,850.00	 —	1,400.00	30,450.00	29,655.62	Clothing	31,850.00	34,300.00	33,600.00
15,000.00			15,000.00	13,407.38	Medical	15,000.00	15,000.00	15,000.00
9,000.00			9,000.00	8,951.90	Education and Rehabilitation	10,718.00	10,900.00	10,700.00
<u>\$373,866.00</u>	<u>..... —</u>	<u>\$9,889.00</u>	<u>\$363,977.00</u>	<u>\$360,599.42</u>	<i>Total Materials and Supplies</i>	<u>\$378,034.00</u>	<u>\$431,708.00</u>	<u>\$395,750.00</u>
\$750.00	 —	\$85.00	\$665.00	\$572.26	Services Other Than Personal—			
4,200.00	 —	1,370.00	2,830.00	2,720.40	Travel	\$700.00	\$700.00	\$700.00
6,038.00			6,038.00	5,147.70	Telephone	4,200.00	3,600.00	3,600.00
					Insurance—Fire	6,180.00	4,393.00	4,393.00

1,386.00	.....	.....	1,386.00	701.32	Insurance—Other	1,479.00	1,817.00	1,817.00
1,200.00	.....	.....	1,200.00	1,166.46	Household	1,200.00	6,200.00	6,200.00
50.00	.....	.....	50.00	8.81	Advertising	100.00	100.00	100.00
100.00	.....	.....	100.00	93.69	Subscriptions and Memberships	100.00	100.00	100.00
1,500.00	.....	— 975.00	525.00	389.50	Funeral	1,500.00	1,500.00	1,500.00
950.00	.....	.....	950.00	950.00	Postage	950.00	950.00	950.00
1,200.00	.....	— 150.00	1,050.00	1,009.30	Entertainment	1,200.00	1,200.00	1,200.00
90.00	.....	.....	90.00	86.85	Rent—All Other	96.00	96.00	96.00
<u>\$17,464.00</u>	.....	— \$2,580.00	<u>\$14,884.00</u>	<u>\$12,846.29</u>	<i>Total Services Other Than Personal..</i>	<u>\$17,705.00</u>	<u>\$20,656.00</u>	<u>\$20,656.00</u>
Maintenance of Property—								
\$20,000.00	.....	— \$870.00	\$19,130.00	\$17,870.31	Buildings and Grounds	\$20,000.00	\$20,000.00	\$20,000.00
300.00	.....	.....	300.00	263.71	Office Equipment	300.00	300.00	300.00
750.00	.....	+ 175.00	925.00	855.74	Agricultural and Conservation Equipment..	1,000.00	1,000.00	1,000.00
1,170.00	.....	+ 775.00	1,945.00	1,894.45	Vehicular Equipment	1,400.00	1,900.00	1,600.00
3,000.00	.....	.....	3,000.00	2,983.39	Household and Security Equipment	2,500.00	3,000.00	3,000.00
15,500.00	.....	+ 1,270.00	16,770.00	5,570.60	Buildings and Grounds—Special	3,244.00	3,750.00	3,750.00
3,447.00	.....	— 210.00	3,237.00	3,213.42	Office Equipment—Special	991.00	1,271.00	1,271.00
.....	.....	+ 1,067.00	1,067.00	667.71	Agricultural and Conservation Equipment—			
					Special .....	.....	5,415.00	5,415.00
5,660.00	.....	.....	5,660.00	5,659.02	Vehicular Equipment—Special	1,670.00	3,600.00	3,600.00
7,918.00	.....	+ 4,480.00	12,398.00	9,520.62	Household and Security Equipment—Special	10,440.00	7,035.00	7,035.00
1,710.00	.....	.....	1,710.00	1,181.30	Medical Equipment—Special	1,718.00	.....	.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment—			
					Special	757.00	.....	.....
<u>\$59,455.00</u>	.....	+ \$6,687.00	<u>\$66,142.00</u>	<u>\$49,680.27</u>	<i>Total Maintenance of Property</i>	<u>\$44,020.00</u>	<u>\$47,271.00</u>	<u>\$46,971.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

765-100. STATE COLONY, NEW LISBON

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
440						Extraordinary—			
						Compensation Awards			
	\$5,000.00	 +	\$5,557.00	\$5,557.00	\$5,418.57	Family Care	\$30,000.00	\$57,600.00	\$48,000.00
			17,600.00	22,600.00	20,823.97	Control—Reappropriated Projects			
		\$32,439.03 —	4,246.00	28,193.03	.....	Control—Farm Production			
		4,549.87 —	4,549.00	.87	.....	Fire Loss			
		5,628.31 +	543.85	6,172.16	3,825.30	Other Casualty Loss			
		701.40	.....	701.40	.....				
	\$5,000.00	\$43,318.61	+\$14,905.85	\$63,224.46	\$30,067.84	<i>Total Extraordinary</i>	\$30,000.00	\$57,600.00	\$48,000.00
						Additions and Improvements—			
	\$2,000.00	 +	\$2,520.00	\$4,520.00	\$3,760.53	Buildings and Grounds	\$14,739.00	\$43,376.00	\$32,326.00
	2,608.00	.....	.....	2,608.00	2,592.26	Office Equipment	1,013.00	426.00	426.00
	1,850.00	 +	622.00	2,472.00	2,472.00	Agricultural and Conservation Equipment ..	.....	.....	.....
	.....	.....	.....	.....	.....	Vehicular Equipment .....	.....	370.00	370.00
	350.00	 +	250.00	600.00	279.09	Household and Security Equipment	9,538.00	9,150.00	9,150.00
	727.00	.....	.....	727.00	688.78	Medical Equipment	636.00	.....	.....
	2,900.00	.....	.....	2,900.00	2,360.92	Education and Rehabilitation Equipment ..	.....	1,500.00	1,500.00
	\$10,435.00	 +	\$3,392.00	\$13,827.00	\$12,153.58	<i>Total Additions and Improvements</i> ...	\$25,926.00	\$54,822.00	\$43,772.00
	\$1,651,291.00	\$43,318.61	—\$44,814.15	\$1,649,795.46	\$1,520,705.91	<i>Total Appropriation</i>	\$1,795,709.00	\$2,197,592.00	\$1,993,546.00

¹ Includes an estimated \$55,852.00 for 1961-62 Salary Program.

² In addition, an inventory of \$9,141.68 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

766-100. WOODBRIDGE STATE SCHOOL

Woodbridge State School, an institution presently being planned, will be the sixth residential facility in New Jersey for the mentally retarded and will be located on State property now part of the Rahway Prison Farm. It will be a home and training school for 1,000 severely retarded residents of both sexes and five years of age and over. It is anticipated that a very large percentage of the population will be severely handicapped requiring a maximum of protection and care. Admissions primarily will be from waiting list and from the nursery at the North Jersey Training School. Despite the anticipated preponderance of cases with severe mental retardation, a program of training in self-help and care is anticipated.

The Superintendent of Woodbridge has been appointed and contracts with the architects have been signed. It is anticipated that construction will start in 1962. It is not anticipated that Woodbridge will receive residents in fiscal year 1962-63. Certain budgetary accounts are required in 1963 to prepare for receiving residents and the operation of the institution.

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					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					..	..	..	1	1
Year Ending June 30, 1961									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					

766-100. WOODBRIDGE STATE SCHOOL

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
					Services Other Than Personal—		
.....							
.....					Travel	\$355.00	\$355.00
.....					Telephone	200.00	100.00
.....					Postage	100.00	100.00
.....					<i>Total Services Other Than Personal ..</i>	<i>\$655.00</i>	<i>\$555.00</i>
					Additions and Improvements—		
.....					Office Equipment	\$1,334.00	.....
.....					Vehicular Equipment	1,750.00	.....
.....					<i>Total Additions and Improvements ...</i>	<i>\$3,084.00</i>	<i>.....</i>
.....					<i>Total Appropriation</i>	<i>\$21,721.00</i>	<i>\$17,962.00</i>

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

This 365-acre residential facility for mentally retarded boys and girls between the ages of 12 and 20 was activated October 1, 1955 by enactment of Chapter 208, Public Law 1955. The statutory objectives are implemented through (1) developing educational and occupational training programs for the preparation of selected mentally retarded students for return to the community; (2) organizing training programs for psychologists, teachers and other personnel in mental retardation; (3) conducting basic and applied research in the psychological, sociological and educational aspects of mental deficiency; and (4) providing consultative services directed at promoting research and advancing the care, treatment and prevention of mental retardation. The population is admitted from other State institutions for mental deficient with direct admission provided for under specific circumstances.

Workload Data:	1960	1961	1962	1963	1963		1960	1961
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	183	183	182	193	186	Resident 7/1	240	248
Resident Employees	4	4	4	6	x x x	In Hospital	137	135
Average Daily Population	209	208	250	250	250	Temp. Visit	103	113
Buildings Designed for Population of	354	354	354	354	354	Admissions—Transfers	77	40
Ratio: Positions to Population ..	1:1.1	1:1.1	1:1.4	1:1.3	1:1.3	Returns	1,451	1,455
Food Consumed—Daily Per Capita	\$6475	\$5886	\$5948	\$6700	\$6200	Releases	109	98
Annual Per Capita	\$4,400	\$4,232	\$3,854	\$4,256	\$4,015	Terminations	33	9
Daily Per Capita	\$12.02	\$11.59	\$10.56	\$11.66	\$11.00	Discharge—Transfer	33	5
						Deaths	..	4
						Resident 6/30	248	258
						In Hospital	135	144
						Temp. Visit	113	114
						Family Care 7/1	..	6
						Released	10	2
						Discharged	..	..
						Returned	4	7
						Family Care 6/30	6	1

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Original and Supple- mental(S)	Year Ending June 30, 1961		Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)							Requested	Recom- mended
\$732,251.00	 —	\$700.00		\$731,551.00	\$709,051.00	Salaries—			
.....						Other Employees	\$780,185.00	\$823,132.00	\$801,589.00
8,839.00	 —	965.00		7,874.00	7,874.00	New Positions .....	.....	41,019.00	10,920.00
3,160.00	 +	200.00		3,360.00	3,332.89	Food in Lieu of Cash	10,275.00	10,275.00	9,409.00
						Special Services	2,835.00	3,355.00	3,355.00
\$744,250.00	 —	\$1,465.00		\$742,785.00	\$720,257.89	<i>Total Salaries</i>	\$793,295.00	\$877,781.00	\$825,273.00
						Materials and Supplies—			
\$54,750.00	 —	\$11,096.00		\$43,654.00	\$42,652.38	Food—Cash	\$45,590.00	\$51,356.00	\$47,523.00
38,000.00	 —	3,000.00		35,000.00	34,896.87	Fuel and Utilities	37,000.00	38,000.00	38,000.00
1,675.00				1,675.00	1,673.66	Office	1,200.00	1,500.00	1,500.00
700.00				700.00	699.53	Printing	1,950.00	1,200.00	1,200.00
2,000.00				2,000.00	1,999.51	Agricultural and Conservation	2,000.00	2,000.00	2,000.00
1,400.00				1,400.00	1,262.55	Vehicular	1,400.00	1,300.00	1,300.00
7,500.00	 —	400.00		7,100.00	7,100.00	Household and Security	8,700.00	9,925.00	9,425.00
12,500.00	 —	1,500.00		11,000.00	11,000.00	Clothing	12,500.00	12,500.00	12,500.00
3,780.00	 +	200.00		3,980.00	3,976.88	Medical	3,780.00	3,780.00	3,780.00
.....						Scientific	50.00	.....	.....
7,800.00				7,800.00	7,783.65	Education and Rehabilitation	7,300.00	7,800.00	7,800.00
\$130,105.00	 —	\$15,796.00		\$114,309.00	\$113,045.03	<i>Total Materials and Supplies</i>	\$121,470.00	\$129,361.00	\$125,028.00
						Services Other Than Personal—			
\$2,000.00	 +	\$300.00		\$2,300.00	\$2,232.17	Travel	\$2,500.00	\$2,500.00	\$2,500.00
8,000.00				8,000.00	7,729.46	Telephone	8,000.00	8,000.00	8,000.00
7,284.00	 +	6,399.33		13,683.33	13,683.33	Insurance—Fire	6,715.00	4,631.00	4,631.00
613.00	 +	65.68		678.68	678.68	Insurance—Other	646.00	772.00	772.00

1,575.00	.....	+	775.00	2,350.00	2,349.18	Household	1,575.00	2,500.00	2,500.00
100.00	.....			100.00	100.00	Advertising	100.00	100.00	100.00
330.00	.....			330.00	329.98	Subscriptions and Memberships	350.00	350.00	350.00
800.00	.....	+	75.00	875.00	875.00	Postage	800.00	800.00	800.00
1,800.00	.....			1,800.00	1,799.69	Entertainment	1,800.00	1,800.00	1,800.00
66.00	.....	+	21.00	87.00	86.40	Rent—All Other	101.00	87.00	87.00
<u>\$22,568.00</u>	.....	+	<u>\$7,636.01</u>	<u>\$30,204.01</u>	<u>\$29,863.89</u>	<i>Total Services Other Than Personal..</i>	<u>\$22,587.00</u>	<u>\$21,540.00</u>	<u>\$21,540.00</u>
<i>Maintenance of Property—</i>									
\$10,000.00	.....			\$10,000.00	\$9,954.29	Buildings and Grounds	\$10,300.00	\$10,000.00	\$10,000.00
700.00	.....			700.00	696.17	Office Equipment	700.00	700.00	700.00
300.00	.....	+	\$400.00	700.00	689.26	Vehicular Equipment	300.00	400.00	400.00
1,000.00	.....	—	200.00	800.00	794.04	Household and Security Equipment	1,200.00	1,500.00	1,500.00
.....	.....	+	100.00	100.00	88.37	Scientific Equipment	150.00	100.00	100.00
.....	.....	+	100.00	100.00	100.00	Education and Rehabilitation Equipment ..	150.00	100.00	100.00
.....	.....	+	1,100.00	1,100.00	1,050.00	Buildings and Grounds—Special	2,800.00	6,150.00	4,450.00
.....	.....			.....	.....	Office Equipmemnt—Special	341.00	450.00	450.00
.....	.....			.....	.....	Vehicular Equipment—Special	3,960.00	.....	.....
.....	.....			.....	.....	Household and Security Equipment—Special	560.00	280.00	280.00
.....	.....			.....	.....	Education and Rehabilitation Equipment— Special .....	.....	750.00	750.00
<u>\$12,000.00</u>	.....	+	<u>\$1,500.00</u>	<u>\$13,500.00</u>	<u>\$13,372.13</u>	<i>Total Maintenance of Property</i>	<u>\$20,461.00</u>	<u>\$20,430.00</u>	<u>\$18,730.00</u>
<i>Extraordinary—</i>									
.....	.....	+	\$713.00	\$713.00	\$605.57	Compensation Awards .....	.....	.....	.....
\$12,600.00	.....	—	9,300.00	3,300.00	3,157.71	Family Care	\$12,000.00	\$10,000.00	\$7,500.00
.....	\$17,283.34	—	3,265.00	14,018.34	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	{ _R 507.10}			1,488.10	.....	Fire Loss .....	.....	.....	.....
.....	{ 981.00}			.....	.....	<i>Total Extraordinary</i>	<u>\$12,000.00</u>	<u>\$10,000.00</u>	<u>\$7,500.00</u>
<u>\$12,600.00</u>	<u>\$18,771.44</u>	—	<u>\$11,852.00</u>	<u>\$19,519.44</u>	<u>\$3,763.28</u>				

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$1,000.00		+\$15,655.00	\$16,655.00	\$4,065.47	Additions and Improvements—			
.....					Buildings and Grounds .....	.....	\$10,425.00	\$10,425.00
.....					Office Equipment	\$541.00	897.00	573.00
.....					Agricultural and Conservation Equipment..	.....	600.00	600.00
.....		+	125.00	125.00	Vehicular Equipment .....	.....	.....	.....
1,360.00		+	160.00	1,520.00	Household and Security Equipment	680.00	920.00	920.00
.....					Medical Equipment	575.00	.....	.....
4,184.00			4,184.00	3,749.95	Scientific Equipment .....	.....	1,700.00	500.00
.....					Education and Rehabilitation Equipment ..	4,000.00	260.00	260.00
\$6,544.00		+\$15,940.00	\$22,484.00	\$9,429.44	<i>Total Additions and Improvements ...</i>	\$5,796.00	\$14,802.00	\$13,278.00
\$928,067.00	\$18,771.44	— \$4,036.99	\$942,801.45	\$889,731.66	<i>Total Appropriation</i>	\$975,609.00	\$1,073,914.00	\$1,011,349.00

¹ Includes an estimated \$25,315.00 for 1961-62 Salary Program.

² In addition, an inventory of \$4,795.51 was available on July 1, 1961.

770-100. DIVISION OF MENTAL HEALTH

This Division functions as the integrative unit for the separate facilities, institutions and services involved in the comprehensive program of mental health in the State. Personnel in the central office insure the fulfillment of planning and service responsibilities throughout the State program. Co-ordination is essential for efficient functioning, sound planning and for growth to meet present and future needs. Research and training assures the use of modern methods and the availability of persons with the necessary training and skills. Although these functions are integral parts of the various operational units, there is need for leadership and co-ordination. The central office, in addition, maintains liaison with other State Operating departments as well as with the Budget Office and the elected officials in the State Government. Emphasis is being placed on the expansion, through professional planning and financial assistance of community based facilities for the care of the mentally ill. The Division, through its staff of specialists, provides consultation in the areas of psychiatric training and research, as well as professional programs of social work, psychology, psychiatric nursing, special services, public mental health nursing, community mental health, and mental hospital administration.

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	19	31 ^a	31	36	30

^a Includes 14 positions transferred from Trenton State Hospital.

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(\$)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$215,812.00	 +	\$8,538.00	\$224,350.00	\$224,202.84	Salaries—		
.....					Other Employees		
1,500.00	 —	107.00	1,393.00	1,271.00	New Positions		
					Special Services		
\$217,312.00	 +	\$8,431.00	\$225,743.00	\$225,473.84	Total Salaries		
					1\$224,380.00		
					\$278,719.00		
					\$230,246.00		
					Materials and Supplies—		
\$1,500.00			\$1,500.00	\$1,496.47	Office		
400.00	 +	\$107.00	507.00	507.00	Printing		
					1,750.00		
					400.00		
					1,750.00		
					400.00		
					1,750.00		
					400.00		

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
770-100. DIVISION OF MENTAL HEALTH

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Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$291.00	 +	\$100.00	\$391.00	\$317.92	Vehicular	\$291.00	\$291.00	\$291.00
500.00	.....	.....	500.00	483.19	Education and Rehabilitation	1,200.00	1,200.00	1,200.00
\$2,691.00	 +	\$207.00	\$2,898.00	\$2,804.58	<i>Total Materials and Supplies</i>	\$3,641.00	\$3,641.00	\$3,641.00
\$4,300.00	 —	\$760.00	\$3,540.00	\$3,517.43	Services Other Than Personal—			
2,650.00	 +	1,834.36	4,484.36	4,484.36	Travel	\$4,300.00	\$4,300.00	\$4,300.00
30.00	 +	25.93	55.93	55.93	Telephone	3,000.00	4,600.00	4,500.00
400.00	 +	50.00	450.00	430.93	Insurance—Other	63.00	75.00	75.00
1,300.00	.....	.....	1,300.00	1,300.00	Subscriptions and Memberships	450.00	450.00	450.00
30.00	.....	.....	30.00	29.78	Postage	1,500.00	1,500.00	1,500.00
					All Other	30.00	30.00	30.00
\$8,710.00	 +	\$1,150.29	\$9,860.29	\$9,818.43	<i>Total Services Other Than Personal..</i>	\$9,343.00	\$10,955.00	\$10,855.00
\$216.00	.....	.....	\$216.00	\$198.80	Maintenance of Property—			
50.00	.....	.....	50.00	49.46	Office Equipment	\$216.00	\$216.00	\$216.00
.....	.....	.....	.....	.....	Vehicular Equipment	50.00	50.00	50.00
					Office Equipment—Special	212.00	212.00	212.00
\$266.00	.....	.....	\$266.00	\$248.26	<i>Total Maintenance of Property</i>	\$478.00	\$478.00	\$478.00
.....	 +	\$513.00	\$513.00	\$512.10	Extraordinary—			
.....	\$334.62	.....	334.62	.....	Compensation Awards .....	.....	.....	.....
					Control—Reappropriated Projects .....	.....	.....	.....

\$200,000.00	2,809.55	— 12,239.55	190,570.00	189,081.92	Mental Health Research	\$250,000.00	\$369,906.00	\$325,000.00
.....	.....	.....	.....	.....	Governor's Conference on Mental Health..	.....	5,000.00	5,000.00
					<i>Total Extraordinary</i>			
\$200,000.00	\$3,144.17	—\$11,726.55	\$191,417.62	\$189,594.02		\$250,000.00	\$374,906.00	\$330,000.00
\$500.00	.....	.....	\$500.00	\$485.61	Additions and Improvements—			
					Office Equipment .....	.....	\$346.00	\$346.00
\$500.00	.....	.....	\$500.00	\$485.61	<i>Total Additions and Improvements</i> ...	.....	\$346.00	\$346.00
\$429,479.00	\$3,144.17	— \$1,938.26	\$430,684.91	\$428,424.74	<i>Total Appropriation</i>	\$487,842.00	\$669,045.00	\$575,566.00

¹ Includes an estimated \$3,509.00 for 1961-62 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

777-100. STATE HOSPITAL, GREYSTONE PARK

Located near Morristown, Morris County, this hospital receives, diagnoses and treats both voluntary and legally committed mentally ill persons from Sussex, Passaic, Morris, Bergen and the western section of Essex Counties.

Workload Data:	1960 Actual	1961 Actual	1962 Appro- priated	1963 Requested	1963 Recom- mended		1960 Actual	1961 Actual
Total Authorized Positions	2,050	2,049	2,049	2,047	2,046	Resident 7/1	5,231	5,178
Resident Employees	850	750	750	900	x x x	In Hospital	5,145	5,067
Average Daily Population	5,061	5,009	4,950	4,950	4,950	Temp. Visit	86	111
Buildings Designed for Popula- tion of	4,600	4,600	4,340	4,340	4,340	Admissions—Transfers	1,830	2,008
Ratio: Positions to Population ..	1:2.5	1:2.4	1:2.4	1:2.4	1:2.4	Returns	7,525	8,315
Food Consumed—Daily Per Capita	\$5.400	\$5.371	\$5.600	\$5.732	\$5.600	Releases	7,939	8,624
Annual Per Capita	\$1,700	\$1,781	\$1,988	\$2,120	\$2,060	Terminations	1,494	1,744
Daily Per Capita	\$4.64	\$4.88	\$5.45	\$5.81	\$5.64	Discharge—Transfer	975	1,189
						Deaths	519	555
						Resident 6/30	5,178	5,141
						In Hospital	5,067	5,022
						Temp. Visit	111	119
						Family Care 7/1	71	55
						Released	58	83
						Discharged	43	37
						Returned—Transferred ...	31	29
						Family Care 6/30	55	72

Original and Supple- mental(\$)	Year Ending June 30, 1961			
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended
\$6,861,854.00	—\$281,100.00		\$6,580,754.00	\$6,455,905.65
252,370.00	 — 31,950.00		220,420.00	220,410.47

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$7,345,793.00	\$7,883,859.00	\$7,613,537.00
Food in Lieu of Cash	253,023.00	244,910.00	244,910.00

14,000.00	 +	2,662.00	16,662.00	16,652.69
8,000.00	.....	.....	8,000.00	7,999.92
<u>\$7,136,224.00</u>	—	<u>\$310,388.00</u>	<u>\$6,825,836.00</u>	<u>\$6,700,968.73</u>
.....	.....	.....	.....	\$976,149.88
.....	.....	.....	.....	206,441.62
\$799,780.00	 —	\$30,000.00	\$769,780.00	\$769,708.26
370,000.00	 —	48,502.00	321,498.00	321,497.52
7,000.00	.....	.....	7,000.00	6,993.08
700.00	.....	.....	700.00	695.25
110,000.00	 +	12,519.00	122,519.00	122,507.46
10,000.00	 +	860.00	10,860.00	10,723.49
138,600.00	 —	400.00	138,200.00	138,199.88
138,600.00	.....	.....	138,600.00	138,591.87
200,000.00	 —	180.00	199,820.00	199,756.13
.....				
25,000.00	 —	114.00	24,886.00	24,884.15
<u>\$1,799,680.00</u>	 —	<u>\$65,817.00</u>	<u>\$1,733,863.00</u>	<u>\$1,733,557.09</u>
\$4,500.00	 +	\$335.00	\$4,835.00	\$4,834.83
24,700.00	 —	6,700.00	18,000.00	18,000.00
17,824.00	.....	.....	17,824.00	17,685.14
6,553.00	 +	1,285.61	7,838.61	7,838.61
5,000.00	 +	660.00	5,660.00	5,659.32
3,000.00	 +	500.00	3,500.00	3,493.91
2,000.00	.....	.....	2,000.00	1,992.98
3,500.00	 +	1,807.00	5,307.00	5,294.07

Special Services	15,000.00	16,825.00	15,000.00
Patients Payments	8,000.00	8,000.00	8,000.00
<i>Total Salaries</i>	<u>¹\$7,621,816.00</u>	<u>\$8,153,594.00</u>	<u>\$7,881,447.00</u>
Materials and Supplies—			
Food—Gross	\$1,011,780.00	\$1,035,596.00	\$1,011,780.00
Less: Farm Production	212,000.00	212,000.00	212,000.00
Food—Cash	² \$799,780.00	\$823,596.00	\$799,780.00
Fuel and Utilities	366,316.00	365,000.00	365,000.00
Office	6,800.00	6,800.00	6,800.00
Printing	6,200.00	6,200.00	6,200.00
Agricultural and Conservation	109,150.00	110,000.00	110,000.00
Vehicular	9,500.00	10,500.00	10,500.00
Household and Security	146,829.00	155,400.00	155,400.00
Clothing	148,500.00	150,000.00	150,000.00
Medical	198,615.00	200,000.00	200,000.00
Scientific	1,385.00	1,400.00	1,400.00
Education and Rehabilitation	20,000.00	20,000.00	20,000.00
<i>Total Materials and Supplies</i>	<u>\$1,813,075.00</u>	<u>\$1,848,896.00</u>	<u>\$1,825,080.00</u>
Services Other Than Personal—			
Travel	\$4,300.00	\$4,300.00	\$4,300.00
Telephone	24,700.00	20,500.00	20,500.00
Insurance—Fire	23,694.00	23,694.00	23,694.00
Insurance—Other	12,250.00	7,420.00	7,420.00
Household	2,400.00	2,500.00	2,500.00
Advertising	3,000.00	3,000.00	3,000.00
Subscriptions and Memberships	2,000.00	2,000.00	2,000.00
Funeral	3,500.00	3,500.00	3,500.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

777-100. STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$5,000.00			\$5,000.00	\$3,700.00	Postage	\$5,000.00	\$5,000.00	\$5,000.00
1,200.00			1,200.00	1,199.81	Entertainment	1,200.00	1,200.00	1,200.00
.....					Rent—Buildings and Grounds	550.00	550.00	550.00
144.00			144.00	144.00	Rent—All Other	331.00	331.00	331.00
.....					Staff Training	2,000.00	6,400.00	6,400.00
750.00		— \$300.00	450.00	354.84	All Other	200.00	200.00	200.00
<u>\$74,171.00</u>	<u>.....</u>	<u>— \$2,412.39</u>	<u>\$71,758.61</u>	<u>\$70,197.51</u>	<i>Total Services Other Than Personal</i>	<u>\$85,125.00</u>	<u>\$80,595.00</u>	<u>\$80,595.00</u>
\$98,000.00		— \$2,725.00	\$95,275.00	\$95,272.01	Maintenance of Property—			
3,400.00		+ 600.00	4,000.00	3,811.33	Buildings and Grounds	\$95,650.00	\$99,000.00	\$97,000.00
2,000.00		+ 250.00	2,250.00	2,244.13	Office Equipment	4,400.00	4,000.00	4,000.00
.....					Agricultural and Conservation Equip- ment	2,000.00	2,000.00	2,000.00
2,750.00		+ 100.00	2,850.00	2,820.53	Vehicular Equipment	2,500.00	2,500.00	2,500.00
18,000.00		— 3,052.00	14,948.00	14,947.18	Household and Security Equipment	19,175.00	18,000.00	18,000.00
1,500.00			1,500.00	1,443.04	Medical Equipment	1,250.00	1,500.00	1,500.00
.....					Scientific Equipment	500.00	500.00	500.00
.....		+ 114.00	114.00	113.70	Education and Rehabilitation Equipment	300.00	.....	.....
58,500.00		+ 160,090.00	218,590.00	178,857.72	Buildings and Grounds—Special	74,200.00	108,500.00	108,500.00
3,349.00		— 80.00	3,269.00	3,267.05	Office Equipment—Special	4,728.00	6,570.00	6,570.00
.....		+ 3,180.00	3,180.00	245.00	Agricultural and Conservation Equip- ment—Special .....	.....	2,650.00	2,650.00
1,475.00		+ 10,365.00	11,840.00	9,521.00	Vehicular Equipment—Special	11,110.00	5,190.00	5,190.00
42,902.00		+ 6,136.00	49,038.00	45,465.55	Household and Security Equipment— Special	29,229.00	43,075.00	43,075.00

3,011.00	 +	180.00	3,191.00	2,331.42	Medical Equipment—Special	7,379.00	32,076.00	32,076.00
<u>\$234,887.00</u>	<u>..... +</u>	<u>\$175,158.00</u>	<u>\$410,045.00</u>	<u>\$360,339.66</u>	<i>Total Maintenance of Property ...</i>	<u>\$252,421.00</u>	<u>\$325,561.00</u>	<u>\$323,561.00</u>
\$15,000.00	 +	\$23,000.00	\$38,000.00	\$37,987.50	Extraordinary—			
75,000.00	 —	5,412.00	69,588.00	69,584.35	Compensation Awards	\$25,000.00	\$35,000.00	\$30,000.00
..... R\$17,294.15	—	17,294.00	.15	.....	Family Care	75,000.00	108,000.00	96,000.00
.....	228,404.82	—150,197.00	78,207.82	.....	Control—Farm Production .....	.....	.....	.....
.....	{ _R 1,248.18}				Control—Reappropriated Projects .....	.....	.....	.....
.....	{ _R 5,345.32}	— 500.00	6,093.50	159.00	Fire Loss—Household Items .....	.....	.....	.....
.....	{ _R 670.35}				Fire Loss—Aerial Ladder, Cable .....	.....	.....	.....
.....	{ 9,525.69}	+ 500.00	10,696.04	500.00				
<u>\$90,000.00</u>	<u>\$262,488.51—</u>	<u>\$149,903.00</u>	<u>\$202,585.51</u>	<u>\$108,230.85</u>	<i>Total Extraordinary</i>	<u>\$100,000.00</u>	<u>\$143,000.00</u>	<u>\$126,000.00</u>
\$23,000.00	 +	\$55,357.00	\$78,357.00	\$25,478.53	Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	\$35,000.00	\$58,500.00	\$58,500.00
.....	 +	20,744.00	20,744.00	19,257.00	Office Equipment .....	.....	1,510.00	1,510.00
.....	 +	1,000.00	1,000.00	805.00	Agricultural and Conservation Equip- ment .....	.....	.....	.....
46,508.00	 +	510.00	47,018.00	8,038.27	Vehicular Equipment .....	.....	.....	.....
5,500.00	.....	.....	5,500.00	2,722.00	Household and Security Equipment	30,000.00	24,843.00	24,843.00
.....	 +	281.00	281.00	281.00	Medical Equipment	5,583.00	828.00	828.00
<u>\$75,008.00</u>	<u>..... +</u>	<u>\$77,892.00</u>	<u>\$152,900.00</u>	<u>\$56,581.80</u>	All Other Equipment .....	.....	.....	.....
<u>\$9,409,970.00</u>	<u>\$262,488.51—</u>	<u>\$275,470.39</u>	<u>\$9,396,988.12</u>	<u>\$9,029,875.64</u>	<i>Total Additions and Improvements.</i>	<u>\$70,583.00</u>	<u>\$85,681.00</u>	<u>\$85,681.00</u>
					<i>Total Appropriation</i>	<u>\$9,943,020.00</u>	<u>\$10,637,327.00</u>	<u>\$10,322,364.00</u>

¹ Includes an estimated \$380,383.00 for 1961-62 Salary Program.

² In addition, an inventory of \$83,631.12 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

779-100. STATE HOSPITAL, TRENTON

The first State mental hospital in New Jersey, the State Hospital at Trenton, was established in 1848. It receives, diagnoses, and treats both voluntary and legally committed mentally ill persons from Mercer, Somerset, Hunterdon, Warren, Hudson, a portion of Essex and Burlington Counties. This hospital maintains facilities for the custody and treatment of persons from all counties of the State who have been adjudged criminally insane.

Workload Data:	1960 Actual	1961 Actual	1962 Appro- priated	1963 Requested	1963 Recom- mended		1960 Actual	1961 Actual
Total Authorized Positions	1,533	1,504	1,500	1,518	1,509	Resident 7/1	3,158	2,997
Resident Employees	350	350	350	350	x x x	In Hospital	3,153	2,987
Average Daily Population	3,154	3,069	3,075	3,125	3,125	Temp. Visit	5	10
Buildings Designed for Popula- tion of	3,610	3,610	3,610	3,610	3,610	Admissions—Transfers	1,467	1,719
Ratio: Positions to Population ..	1:2.1	1:2.0	1:2.0	1:2.1	1:2.1	Returns	316	273
Food Consumed—Daily Per Capita	\$5494	\$5474	\$5500	\$5700	\$5500	Releases	775	700
Annual Per Capita	\$2,195	\$2,251	\$2,433	\$2,532	\$2,473	Terminations	1,178	1,220
Daily Per Capita	\$6.00	\$6.17	\$6.67	\$6.94	\$6.78	Discharge—Transfer	866	897
						Deaths	312	323
						Resident 6/30	2,997	3,070
						In Hospital	2,987	3,033
						Temp. Visit	10	37
						Family Care 7/1	128	126
						Released	78	133
						Discharged	25	73
						Returned	55	67
						Family Care 6/30	126	119

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$5,674,505.00		\$185,933.00	\$5,488,572.00	\$5,439,743.81

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Other Employees	\$6,035,653.00	\$6,276,631.00
New Positions	77,089.00	53,264.00

.....	.....	.....	.....	.....	Position Transferred From Another Division			
99,036.00	.....	.....	99,036.00	99,036.00	Food in Lieu of Cash	100,793.00	105,232.00	87,656.00
14,000.00	 +	6,600.00	20,600.00	19,093.46	Special Services	14,000.00	19,000.00	19,000.00
13,400.00	 +	810.00	14,210.00	14,209.84	Patients Payments	13,400.00	14,600.00	14,600.00
<u>\$5,800,941.00</u>	<u>.....</u>	<u>—\$178,523.00</u>	<u>\$5,622,418.00</u>	<u>\$5,572,083.11</u>	<i>Total Salaries</i>	¹ \$6,163,846.00	\$6,500,429.00	\$6,345,780.00
.....	.....	.....	.....	\$608,028.10	Materials and Supplies—			
.....	.....	.....	.....	179,846.34	Food—Gross	\$617,306.00	\$650,133.00	\$627,344.00
					Less: Farm Production	195,000.00	190,000.00	190,000.00
\$435,792.00	 —	\$3,000.00	\$432,792.00	\$428,181.76	Food—Cash	² \$422,306.00	\$460,133.00	\$437,344.00
285,000.00	 —	6,985.00	278,015.00	277,990.50	Fuel and Utilities	271,500.00	280,000.00	280,000.00
5,300.00	 +	400.00	5,700.00	5,698.46	Office	4,500.00	4,500.00	4,500.00
.....	.....	.....	.....	.....	Printing	1,500.00	1,500.00	1,500.00
82,500.00	 —	3,400.00	79,100.00	79,003.21	Agricultural and Conservation	82,500.00	82,500.00	82,500.00
4,550.00	 +	170.00	4,720.00	4,720.00	Vehicular	4,000.00	4,500.00	4,500.00
88,900.00	 —	2,900.00	86,000.00	85,967.49	Household and Security	90,900.00	103,055.00	103,055.00
88,900.00	 —	3,500.00	85,400.00	85,387.35	Clothing	92,000.00	94,750.00	94,750.00
110,000.00	 +	13,400.00	123,400.00	123,382.01	Medical	106,250.00	126,000.00	126,000.00
12,500.00	 —	115.00	12,385.00	12,383.44	Education and Rehabilitation	11,970.00	12,500.00	11,950.00
<u>\$1,113,442.00</u>	<u>.....</u>	<u>—\$5,930.00</u>	<u>\$1,107,512.00</u>	<u>\$1,102,714.22</u>	<i>Total Materials and Supplies</i>	\$1,087,426.00	\$1,169,438.00	\$1,146,099.00
\$2,500.00	.....	.....	\$2,500.00	\$2,499.90	Services Other Than Personal—			
17,500.00	 —	\$3,468.00	14,032.00	14,024.07	Travel	\$2,500.00	\$2,500.00	\$2,500.00
17,648.00	 +	1,526.18	19,174.18	19,174.18	Telephone	17,500.00	14,600.00	14,600.00
2,578.00	 +	336.34	2,914.34	2,914.34	Insurance—Fire	17,982.00	21,100.00	21,100.00
500.00	.....	.....	500.00	252.65	Insurance—Other	6,248.00	3,861.00	3,861.00
200.00	 +	150.00	350.00	349.67	Household	500.00	1,800.00	1,800.00
750.00	 +	190.00	940.00	922.89	Advertising	200.00	200.00	200.00
					Subscriptions and Memberships	1,135.00	1,135.00	1,135.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

779-100. STATE HOSPITAL, TRENTON

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$3,375.00	 +	\$1,550.00	\$4,925.00	\$4,922.86	Funeral	\$3,375.00	\$3,375.00	\$3,375.00
2,300.00			2,300.00	2,300.00	Postage	2,300.00	2,300.00	2,300.00
1,000.00			1,000.00	997.70	Entertainment	1,000.00	1,000.00	1,000.00
138.00	 +	10.00	148.00	145.68	Rent—All Other	156.00	1,256.00	1,256.00
2,000.00	 —	1,920.00	80.00	80.00	Staff Training	2,000.00	2,000.00	2,000.00
100.00			100.00	87.09	All Other	5,700.00	5,516.00	2,808.00
<u>\$50,589.00</u>	 —	<u>\$1,625.48</u>	<u>\$48,963.52</u>	<u>\$48,671.03</u>	<i>Total Services Other Than Personal..</i>	<u>\$60,596.00</u>	<u>\$60,643.00</u>	<u>\$57,935.00</u>
\$50,000.00	 +	\$700.00	\$50,700.00	\$50,697.91	Maintenance of Property—			
1,200.00	 +	200.00	1,400.00	1,399.55	Buildings and Grounds	\$50,000.00	\$50,000.00	\$50,000.00
1,000.00	 +	1,900.00	2,900.00	2,900.00	Office Equipment	1,200.00	1,200.00	1,200.00
1,750.00	 +	450.00	2,200.00	2,193.87	Agricultural and Conservation Equipment..	2,000.00	2,000.00	2,000.00
9,000.00			9,000.00	8,993.11	Vehicular Equipment	1,800.00	2,100.00	2,100.00
500.00			500.00	493.28	Household and Security Equipment	9,000.00	9,000.00	9,000.00
.....	 +	115.00	115.00	114.75	Medical Equipment	500.00	500.00	500.00
14,600.00	 +	16,284.00	30,884.00	19,411.94	Education and Rehabilitation Equipment..	.....	.....	.....
3,257.00			3,257.00	3,198.86	Buildings and Grounds—Special	27,800.00	32,250.00	31,000.00
5,744.00	 +	7,524.00	13,268.00	12,891.29	Office Equipment—Special	1,368.00	2,996.00	2,996.00
3,100.00	 +	283.00	3,383.00	3,382.30	Agricultural and Conservation Equipment—Special	5,140.00	5,538.00	5,538.00
21,000.00	 +	14,300.00	35,300.00	30,182.37	Vehicular Equipment—Special	3,870.00	5,050.00	5,050.00
11,777.00			11,777.00	11,621.59	Household and Security Equipment—Special	38,995.00	16,902.00	16,902.00
<u>\$122,928.00</u>	 +	<u>\$41,756.00</u>	<u>\$164,684.00</u>	<u>\$147,480.82</u>	Medical Equipment—Special	6,464.00	8,368.00	8,368.00
					<i>Total Maintenance of Property</i>	<u>\$148,137.00</u>	<u>\$135,904.00</u>	<u>\$134,654.00</u>

\$4,809.00	.....	+	\$2,345.00	\$7,154.00	\$6,794.00	Extraordinary—			
156,000.00	.....	—	20,000.00	136,000.00	135,995.55	Compensation Awards	\$4,609.00	\$1,489.00	\$1,489.00
.....	R\$16,310.95	—	16,272.00	38.95	.....	Family Care	144,000.00	144,000.00	144,000.00
.....	50,448.66	—	34,795.00	15,653.66	.....	Control—Farm Production .....	.....	.....	.....
.....	{ _R 17,348.02}					Control—Reappropriated Projects .....	.....	.....	.....
.....	6,109.15}	—	21,554.85	1,902.32	.....	Control—Fire Loss .....	.....	.....	.....
.....	.....	+	600.00	600.00	485.71	Fire Loss—Electrical Motors .....	.....	.....	.....
.....	.....	+	16,100.00	16,100.00	3,824.50	Fire Loss—Jones Farm .....	.....	.....	.....
.....	.....	+	4,311.00	4,311.00	2,427.98	Fire Loss—Marquand Home .....	.....	.....	.....
<u>\$160,809.00</u>	<u>\$90,216.78</u>	<u>—</u>	<u>\$69,265.85</u>	<u>\$181,759.93</u>	<u>\$149,527.74</u>	<i>Total Extraordinary</i>	<u>\$148,609.00</u>	<u>\$145,489.00</u>	<u>\$145,489.00</u>
						Additions and Improvements—			
.....	.....	+	\$9,998.00	\$9,998.00	\$6,198.00	Buildings and Grounds .....	.....	\$19,510.00	\$19,510.00
\$1,828.00	.....	+	2,423.00	4,251.00	4,250.88	Office Equipment	\$1,660.00	574.00	574.00
.....	.....	+	750.00	750.00	525.00	Agricultural and Conservation Equipment .....	.....	1,095.00	1,095.00
.....	.....	+	5,233.00	5,233.00	5,018.73	Vehicular Equipment	11,000.00	.....	.....
20,600.00	.....	+	460.00	21,060.00	21,054.95	Household and Security Equipment	2,500.00	8,846.00	8,846.00
.....	.....	.....	.....	.....	.....	Medical Equipment	6,155.00	14,745.00	14,745.00
.....	.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	330.00	.....	.....
<u>\$22,428.00</u>	<u>.....</u>	<u>+</u>	<u>\$18,864.00</u>	<u>\$41,292.00</u>	<u>\$37,047.56</u>	<i>Total Additions and Improvements ...</i>	<u>\$21,645.00</u>	<u>\$44,770.00</u>	<u>\$44,770.00</u>
<u>\$7,271,137.00</u>	<u>\$90,216.78</u>	<u>—</u>	<u>\$194,724.33</u>	<u>\$7,166,629.45</u>	<u>\$7,057,524.48</u>	<i>Total Appropriation</i>	<u>\$7,630,259.00</u>	<u>\$8,056,673.00</u>	<u>\$7,874,727.00</u>

¹ Includes an estimated \$263,085.00 for 1961-62 Salary Program.

² In addition, an inventory of \$53,039.65 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

781-100. STATE HOSPITAL, MARLBORO

This hospital is located approximately seven miles northeast of Freehold, in Monmouth County. It was established under authority of Title 30, of the Revised Statutes, for the housing and care of mentally ill patients, admitted largely from Union, Middlesex, Monmouth and Ocean Counties. It administers medical, surgical, dental, electroshock, insulin shock, occupational, recreational, music and psychiatric treatment under a program geared to modern concepts looking toward accelerated rehabilitation. Management of the Institution is governed by a Board of Managers, comprised of seven members, each of whom is appointed by the State Board of Control, with the approval of the Governor, for a term of three years.

Workload Data:	1960	1961	1962	1963	1963		1960	1961
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Authorized Positions	1,154	1,154	1,141	1,177	1,175	Resident 7/1	2,941	2,889
Resident Employees	226	226	128	128	x x x	In Hospital	2,921	2,834
Average Daily Population	2,869	2,843	2,825	2,900	2,900	Temp. Visit	20	55
Buildings Designed for Population of	2,600	2,600	2,600	2,600	2,600	Admissions—Transfers	1,434	1,631
Ratio: Positions to Population ..	1:2.5	1:2.5	1:2.5	1:2.5	1:2.5	Returns	6,127	6,519
Food Consumed—Daily Per Capita	\$5218	\$4970	\$5250	\$5350	\$5250	Releases	6,187	6,391
Annual Per Capita	\$1,827	\$1,883	\$2,033	\$2,122	\$2,058	Terminations	1,461	1,664
Daily Per Capita	\$4.99	\$5.16	\$5.57	\$5.81	\$5.64	Discharge—Transfer	1,078	1,313
						Deaths	383	351
						Resident 6/30	2,889	2,932
						In Hospital	2,834	2,860
						Temp. Visit	55	72
						Family Care 7/1	100	90
						Released	62	68
						Discharged	27	34
						Returned	45	34
						Family Care 6/30	90	90

Original and Supple- mental(\$)	Year Ending June 30, 1961			
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended
\$4,221,852.00		—\$31,862.00	\$4,189,990.00	\$4,139,203.59
102,908.00			102,908.00	102,908.00
23,000.00		+ 3,200.00	26,200.00	25,887.94
5,000.00		+ 280.00	5,280.00	5,280.00
\$4,352,760.00		—\$28,382.00	\$4,324,378.00	\$4,273,279.53
.....				\$522,973.05
.....				181,921.25
\$365,712.00		—\$24,500.00	\$341,212.00	\$341,051.80
180,000.00		+ 5,000.00	185,000.00	184,984.48
5,000.00			5,000.00	4,997.43
.....				
58,000.00		+ 750.00	58,750.00	58,433.60
5,600.00		+ 300.00	5,900.00	5,899.26
81,200.00		— 1,647.00	79,553.00	79,550.79
81,200.00		— 1,400.00	79,800.00	79,800.00
87,000.00		+ 15,500.00	102,500.00	102,500.00
11,500.00		— 250.00	11,250.00	11,232.90
\$875,212.00		— \$6,247.00	\$868,965.00	\$868,450.26
\$2,000.00			\$2,000.00	\$1,920.90
11,000.00		— \$2,330.00	8,670.00	8,025.86

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$4,471,553.00	\$4,704,972.00	\$4,598,957.00
New Positions	20,625.00	153,319.00	105,416.00
Food in Lieu of Cash	98,733.00	99,573.00	93,949.00
Special Services	22,200.00	26,000.00	24,000.00
Patients Payments	10,439.00	10,439.00	10,439.00
<i>Total Salaries</i>	¹ \$4,623,550.00	\$4,994,303.00	\$4,832,761.00
Materials and Supplies—			
Food—Gross	\$541,341.00	\$566,297.00	\$555,713.00
Less: Farm Production	190,000.00	190,000.00	190,000.00
Food—Cash	² \$351,341.00	\$376,297.00	\$365,713.00
Fuel and Utilities	190,000.00	187,000.00	187,000.00
Office	3,000.00	2,500.00	2,500.00
Printing	1,500.00	3,000.00	2,500.00
Agricultural and Conservation	60,000.00	60,000.00	60,000.00
Vehicular	5,000.00	6,000.00	5,500.00
Household and Security	77,954.00	91,125.00	91,125.00
Clothing	84,000.00	91,800.00	91,800.00
Medical	98,000.00	102,000.00	102,000.00
Education and Rehabilitation	11,500.00	11,500.00	11,500.00
<i>Total Materials and Supplies</i>	\$882,295.00	\$931,222.00	\$919,638.00
Services Other Than Personal—			
Travel	\$2,500.00	\$2,500.00	\$2,500.00
Telephone	11,500.00	9,000.00	9,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

781-100. STATE HOSPITAL, MARLBORO

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
460	\$27,719.00	.....	.....	\$27,719.00	\$25,371.43	Insurance—Fire	\$26,754.00	\$21,019.00	\$21,019.00
	2,873.00	 +	\$44.45	2,917.45	2,917.45	Insurance—Other	6,175.00	3,752.00	3,752.00
	2,000.00	.....	.....	2,000.00	1,998.92	Household	2,000.00	2,000.00	2,000.00
	500.00	 —	100.00	400.00	398.77	Advertising	500.00	500.00	500.00
	800.00	 +	12.00	812.00	811.75	Subscriptions and Memberships	800.00	800.00	800.00
	2,000.00	 +	610.00	2,610.00	2,606.00	Funeral	2,000.00	2,000.00	2,000.00
	2,800.00	.....	.....	2,800.00	2,800.00	Postage	2,400.00	2,400.00	2,400.00
	1,000.00	.....	.....	1,000.00	957.96	Entertainment	1,000.00	1,000.00	1,000.00
	396.00	.....	.....	396.00	325.87	Rent—All Other	156.00	156.00	156.00
	5,000.00	 —	130.00	4,870.00	4,868.00	Staff Training	5,000.00	6,250.00	6,250.00
	100.00	 +	9.00	109.00	108.30	All Other	100.00	100.00	100.00
	\$58,188.00	 —	\$1,884.55	\$56,303.45	\$53,111.21	<i>Total Services Other Than Personal..</i>	\$60,885.00	\$51,477.00	\$51,477.00
	\$43,000.00	 —	\$1,750.00	\$41,250.00	\$41,208.11	Maintenance of Property—			
	1,800.00	 +	140.00	1,940.00	1,938.51	Buildings and Grounds	\$43,000.00	\$43,000.00	\$43,000.00
	2,000.00	 +	1,800.00	3,800.00	3,775.88	Office Equipment	2,000.00	2,250.00	2,250.00
	1,800.00	 +	200.00	2,000.00	1,941.20	Agricultural and Conservation Equipment..	2,000.00	3,000.00	2,000.00
	13,000.00	 +	2,060.00	15,060.00	15,060.00	Vehicular Equipment	1,800.00	2,000.00	1,800.00
	1,000.00	.....	.....	1,000.00	955.58	Household and Security Equipment	13,000.00	13,000.00	13,000.00
	4,675.00	 +	13,852.00	18,527.00	11,925.62	Medical Equipment	1,000.00	1,200.00	1,000.00
	2,283.00	.....	.....	2,283.00	2,234.24	Buildings and Grounds—Special	21,800.00	31,257.00	28,957.00
	2,500.00	 +	2,830.00	5,330.00	5,098.23	Office Equipment—Special	3,754.00	2,798.00	2,798.00
	5,975.00	 +	275.00	6,250.00	6,250.00	Agricultural and Conservation Equipment—Special .....	.....	.....	.....
						Vehicular Equipment—Special	4,925.00	15,050.00	15,050.00

26,950.00	.....	+	21,817.00	48,767.00	39,048.72	Household and Security Equipment—Special	34,440.00	12,300.00	12,300.00
8,480.00	.....	—	470.00	8,010.00	7,538.90	Medical Equipment—Special	1,760.00	1,250.00	1,250.00
<u>\$113,463.00</u>	<u>.....</u>	<u>+</u>	<u>\$40,754.00</u>	<u>\$154,217.00</u>	<u>\$136,974.99</u>	<i>Total Maintenance of Property</i>	<u>\$129,479.00</u>	<u>\$127,105.00</u>	<u>\$123,405.00</u>
Extraordinary—									
\$1,440.00	.....	+	\$21,749.00	\$23,189.00	\$23,188.16	Compensation Awards	\$1,440.00	\$5,080.00	\$5,080.00
100,800.00	.....	—	4,010.00	96,790.00	96,758.10	Family Care	96,000.00	108,000.00	100,000.00
.....	R	\$26,667.70	— 26,667.00	.70	.....	Control—Farm Production .....	.....	.....	.....
.....		66,254.34	— 29,042.00	37,212.34	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	{ _R	852.13}				Control—Fire Loss .....	.....	.....	.....
.....	{	119.65}	— 311.45	660.33	.....	Fire Loss—Household .....	.....	.....	.....
.....			+ 311.45	311.45	260.00				
<u>\$102,240.00</u>	<u>\$93,893.82</u>	<u>—</u>	<u>\$37,970.00</u>	<u>\$158,163.82</u>	<u>\$120,206.26</u>	<i>Total Extraordinary</i>	<u>\$97,440.00</u>	<u>\$113,080.00</u>	<u>\$105,080.00</u>
Additions and Improvements—									
\$7,500.00	.....	+	\$17,632.00	\$25,132.00	\$10,784.87	Buildings and Grounds	\$9,700.00	\$40,300.00	\$30,300.00
1,140.00	.....	+	780.00	1,920.00	1,877.76	Office Equipment .....	.....	822.00	822.00
.....	.....	+	16,485.00	16,485.00	4,449.90	Agricultural and Conservation Equipment..	.....	.....	.....
.....	.....	.....	.....	.....	.....	Household and Security Equipment	36,566.00	4,700.00	4,700.00
.....	.....	+	4,440.00	4,440.00	4,440.00	Medical Equipment	1,600.00	4,200.00	4,200.00
.....	.....	.....	.....	.....	.....	Education and Rehabilitation Equipment ..	.....	760.00	760.00
<u>\$8,640.00</u>	<u>.....</u>	<u>+</u>	<u>\$39,337.00</u>	<u>\$47,977.00</u>	<u>\$21,552.53</u>	<i>Total Additions and Improvements ...</i>	<u>\$47,866.00</u>	<u>\$50,782.00</u>	<u>\$40,782.00</u>
<u>\$5,510,503.00</u>	<u>\$93,893.82</u>	<u>+</u>	<u>\$5,607.45</u>	<u>\$5,610,004.27</u>	<u>\$5,473,574.78</u>	<i>Total Appropriation</i>	<u>\$5,841,515.00</u>	<u>\$6,267,969.00</u>	<u>\$6,073,143.00</u>

¹ Includes an estimated \$200,845.00 for 1961-62 Salary Program.

² In addition, an inventory of \$19,809.15 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

783-100. STATE HOSPITAL, ANCORA

This hospital was established under authority of Title 30, of the Revised Statutes, and was opened in April, 1955 for the admission of mentally ill patients primarily from southern New Jersey. This medical center emphasizes a continuing program of modern treatment, care and rehabilitation for its patients; comprehensive in-service training for its employees; and constant research. It is fully accredited by the Joint Commission on Accreditation of Hospitals and has fully approved psychiatric residency training.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended		1960 Actual	1961 Actual
Total Authorized Positions	957	989	988	998	993	Resident 7/1	2,164	2,165
Resident Employees	250	250	250	250	x x x	In Hospital	2,157	2,159
Average Daily Population	2,130	2,124	2,150	2,150	2,150	Temp. Visit	7	6
Buildings Designed for Population of	2,500	2,500	2,500	2,500	2,500	Admissions—Transfers	1,742	1,853
Ratio: Positions to Population ..	1:2.2	1:2.1	1:2.2	1:2.2	1:2.2	Returns	6,141	5,719
Food Consumed—Daily Per Capita	\$5.524	\$5.503	\$5.400	\$5.600	\$5.500	Releases	6,500	6,136
Annual Per Capita	\$2,009	\$2,090	\$2,282	\$2,415	\$2,356	Terminations	1,381	1,531
Daily Per Capita	\$5.49	\$5.73	\$6.25	\$6.62	\$6.45	Discharge—Transfer	941	1,093
						Deaths	440	438
						Resident 6/30	2,165	2,170
						In Hospital	2,159	2,064
						Temp. Visit	6	106
						Family Care 7/1	123	110
						Released	80	90
						Discharged	20	17
						Returned	73	59
						Family Care 6/30	110	124

Year Ending June 30, 1961				
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended
\$3,449,467.00		\$159,182.00	\$3,348,599.00	\$3,235,225.70
58,314.00				

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recommended
Salaries—		
Other Employees	\$3,749,184.00	\$3,939,092.00
New Positions	37,936.00	23,583.00

94,494.00	.....	.....	94,494.00	94,494.00
15,000.00	.....	.....	15,000.00	15,000.00
14,453.00	.....	+ 1,000.00	15,453.00	15,434.08
<u>\$3,631,728.00</u>	.....	<u>—\$158,182.00</u>	<u>\$3,473,546.00</u>	<u>\$3,360,153.78</u>

\$423,765.00	.....	+ \$2,000.00	\$425,765.00	\$425,681.74
210,000.00	.....	+ 2,000.00	212,000.00	211,984.76
5,700.00	.....	.....	5,700.00	5,700.00
1,000.00	.....	.....	1,000.00	998.58
9,900.00	.....	.....	9,900.00	9,806.32
7,400.00	.....	— 340.00	7,060.00	6,996.56
65,175.00	.....	— 2,000.00	63,175.00	63,122.51
60,200.00	.....	— 9,500.00	50,700.00	50,628.10
110,000.00	.....	+ 14,300.00	124,300.00	124,199.27
.....				
13,000.00	.....	.....	13,000.00	12,994.91
800.00	.....	.....	800.00	794.70
<u>\$906,940.00</u>	.....	<u>+ \$6,460.00</u>	<u>\$913,400.00</u>	<u>\$912,907.45</u>

\$3,000.00	.....	.....	\$3,000.00	\$2,773.31
18,750.00	.....	— \$3,582.00	15,168.00	15,167.84
16,424.00	.....	.....	16,424.00	14,997.19
2,635.00	.....	+ 465.83	3,100.83	3,100.83
500.00	.....	+ 900.00	1,400.00	1,251.38
300.00	.....	.....	300.00	295.16
700.00	.....	.....	700.00	697.90
1,800.00	.....	+ 1,230.00	3,030.00	3,027.75
2,800.00	.....	.....	2,800.00	2,800.00

Food in Lieu of Cash	94,818.00	102,125.00	99,346.00
Special Services	15,000.00	15,000.00	15,000.00
Patients Payments	14,453.00	15,000.00	15,000.00

Total Salaries¹\$3,873,455.00 \$4,109,153.00 \$3,999,176.00

Materials and Supplies—

Food—Cash	² \$423,765.00	\$439,460.00	\$431,613.00
Fuel and Utilities	208,900.00	215,000.00	215,000.00
Office	2,756.00	3,000.00	3,000.00
Printing	2,789.00	3,600.00	3,000.00
Agricultural and Conservation	9,900.00	9,000.00	9,000.00
Vehicular	6,050.00	7,000.00	6,500.00
Household and Security	67,492.00	63,925.00	63,925.00
Clothing	64,500.00	65,500.00	65,500.00
Medical	115,000.00	125,000.00	125,000.00
Scientific	355.00	.....	.....
Education and Rehabilitation	12,735.00	13,000.00	13,000.00
All Other .....	.....	100.00	.....

Total Materials and Supplies \$914,242.00 \$944,585.00 \$935,538.00

Services Other Than Personal—

Travel	\$2,500.00	\$2,500.00	\$2,500.00
Telephone	18,368.00	14,500.00	14,500.00
Insurance—Fire	15,874.00	12,891.00	12,891.00
Insurance—Other	3,525.00	3,788.00	3,788.00
Household	500.00	600.00	600.00
Advertising	300.00	300.00	300.00
Subscriptions and Memberships	900.00	900.00	900.00
Funeral	1,800.00	1,800.00	1,800.00
Postage	2,800.00	2,800.00	2,800.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

783-100. STATE HOSPITAL, ANCORA

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental (\$)	Reappr. and Receipts (\$)	Transfers Emergencies (\$)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
	\$1,500.00	.....	.....	\$1,500.00	\$1,499.27	Entertainment	\$1,000.00	\$1,000.00	\$1,000.00
	150.00	.....	.....	150.00	121.20	Rent—All Other	1,538.00	1,538.00	1,538.00
	.....	.....	.....	.....	.....	Staff Training .....	.....	1,661.00	1,661.00
	250.00	.....	\$50.00	200.00	166.42	All Other	100.00	200.00	200.00
	<u>\$48,809.00</u>	.....	<u>\$1,036.17</u>	<u>\$47,772.83</u>	<u>\$45,898.25</u>	<i>Total Services Other Than Personal..</i>	<u>\$49,205.00</u>	<u>\$44,478.00</u>	<u>\$44,478.00</u>
	\$32,500.00	.....	\$1,950.00	\$30,550.00	\$30,527.68	Maintenance of Property—	\$31,895.00	\$32,500.00	\$32,000.00
	3,000.00	.....	.....	3,000.00	3,000.00	Buildings and Grounds	2,700.00	3,000.00	3,000.00
	2,000.00	.....	153.00	1,847.00	1,847.00	Office Equipment	2,000.00	1,850.00	1,850.00
	2,050.00	.....	.....	2,050.00	2,045.50	Agricultural and Conservation Equipment..	1,900.00	2,100.00	2,000.00
	8,000.00	.....	2,230.00	10,230.00	10,229.66	Vehicular Equipment	7,935.00	9,600.00	9,300.00
	1,000.00	.....	500.00	1,500.00	1,459.34	Household and Security Equipment	500.00	1,250.00	1,000.00
	2,500.00	.....	1,350.00	3,850.00	3,247.78	Medical Equipment	2,420.00	6,600.00	4,500.00
	2,800.00	.....	340.00	3,140.00	3,136.90	Buildings and Grounds—Special	2,167.00	1,338.00	1,338.00
	1,203.00	.....	6,343.00	7,546.00	7,538.08	Office Equipment—Special .....	.....	.....	.....
	10,325.00	.....	450.00	10,775.00	10,772.52	Agricultural and Conservation Equipment—Special	2,200.00	.....	.....
	4,000.00	.....	270.00	4,270.00	2,789.47	Vehicular Equipment—Special	1,495.00	8,300.00	8,300.00
	.....	.....	25,460.00	25,460.00	22,007.50	Household and Security Equipment—Special	848.00	3,818.00	3,818.00
	.....	.....	.....	.....	.....	Medical Equipment—Special .....	.....	.....	.....
	<u>\$69,378.00</u>	.....	<u>+\$34,840.00</u>	<u>\$104,218.00</u>	<u>\$98,601.43</u>	All Other Equipment—Special	500.00	.....	.....
						<i>Total Maintenance of Property</i>	<u>\$56,560.00</u>	<u>\$70,356.00</u>	<u>\$67,106.00</u>

² In addition, an inventory of \$27,914.56 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

785-100. NEUROPSYCHIATRIC INSTITUTE

The Institute was established to initiate various aspects of R. S. 30:4-177.12 to 30:4-177.19. The law in part declares: ".....to provide the means and facilities for the study of the causes and to contribute to the knowledge of the control, prevention and the cause of the neuropsychiatric disorders which have proven so inimical to the health and welfare of the citizens of the State and which, if uncontrolled, constitute a menace to the individual afflicted thereby or to society in general."

The following phases providing treatment for specialized groups of patients, training of mental health personnel and research are instituted:

1. A residential treatment unit for children up to 14 years of age suffering with serious and disturbing forms of mental illness.
2. A residential rehabilitation unit for male alcoholic patients willing to accept treatment voluntarily after planning for admission either on their own initiative or through referral by community agencies.
3. Operation of clinics for the diagnosis of the consultation on convulsive disorders.
4. A short-term in-patient unit operated for persons who require diagnostic and therapeutic resources beyond the scope of the convulsive disorder clinics.
5. An in-patient facility stressing treatment of acute psychiatric disorders.
6. A continued care and treatment program for the balance of the population with brain damage, psychoses, epilepsy and mental deficiency.
7. A Diagnostic Service for the Department of Institutions and Agencies to determine institutional placement of patients with several afflictions.
8. A convulsive disorder service for penal and correctional institutions.
9. Four buildings are assigned to the Bureau of Research for laboratories and office space. Approximately fifty beds in the continued treatment unit, with selected schizophrenic patients, are included in a research project.

785-100. NEUROPSYCHIATRIC INSTITUTE

Workload Data:	1960 Actual	1961 Actual	1962 Appro- priated	1963 Requested	1963 Recom- mended		1960 Actual	1961 Actual
Total Authorized Positions	750	750	750	762	756	Resident 7/1	..	876
Resident Employees	192	197	197	197	x x x	In Hospital	..	840
Average Daily Population	872	830	875	920	900	Temp. Visit	..	36
Buildings Designed for Popula- tion of	1,095	1,116	1,032	1,032	1,032	Admissions—Transfers	..	420
Ratio: Positions to Population ..	1:1.2	1:1.1	1:1.2	1:1.2	1:1.2	Returns	..	1,126
Food Consumed—Daily Per Capita	\$5236	\$5571	\$5400	\$5700	\$5600	Releases	..	1,179
Annual Per Capita	\$3,851	\$4,031	\$4,146	\$4,111	\$4,132	Terminations	..	390
Daily Per Capita	\$10.52	\$11.04	\$11.36	\$11.26	\$11.32	Discharge—Transfer	..	356
						Deaths	..	34
						Resident 6/30	876	838
						In Hospital	840	817
						Temp. Visit	36	21
						Family Care 7/1	41	32
						Released	19	25
						Discharged	7	6
						Returned	21	26
						Family Care 6/30	32	25

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
\$2,823,954.00		—\$69,913.00	\$2,754,041.00	\$2,688,880.20			
58,122.00			58,122.00	58,122.00			
8,740.00		+ 13,500.00	22,240.00	19,787.39			
6,626.00		— 910.00	5,716.00	5,680.18			
\$2,897,442.00		—\$57,323.00	\$2,840,119.00	\$2,772,469.77			
					Salaries—		
					Other Employees	\$2,985,711.00	\$3,062,305.00
					New Positions	14,625.00	54,426.00
					Food in Lieu of Cash	55,636.00	54,987.00
					Special Services	8,700.00	14,400.00
					Patients Payments	7,629.00	6,839.00
					Total Salaries	\$3,072,301.00	\$3,192,957.00
							\$3,157,048.00

785-100. NEUROPSYCHIATRIC INSTITUTE

Year Ending June 30, 1961						1962	Year Ending June 30, 1963	
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
				\$178,919.60	Materials and Supplies—			
.....				49,457.60	Food—Gross	\$172,462.00	\$191,406.00	\$183,960.00
					Less: Farm Production	67,000.00	67,000.00	67,000.00
\$105,462.00		+\$24,000.00	\$129,462.00	\$129,462.00	Food—Cash	\$105,462.00	\$124,406.00	\$116,960.00
140,000.00		— 8,385.00	131,615.00	129,952.15	Fuel and Utilities	138,000.00	139,000.00	139,000.00
4,000.00			4,000.00	3,987.39	Office	2,850.00	4,000.00	4,000.00
2,000.00			2,000.00	1,987.43	Printing	1,500.00	2,000.00	1,500.00
42,000.00		+ 18,301.00	60,301.00	60,225.60	Agricultural and Conservation	42,000.00	42,000.00	42,000.00
7,000.00		+ 1,500.00	8,500.00	8,499.86	Vehicular	7,400.00	8,710.00	8,710.00
24,500.00			24,500.00	24,495.83	Household and Security	26,325.00	35,950.00	33,510.00
26,250.00			26,250.00	26,234.08	Clothing	25,050.00	29,640.00	29,037.00
39,375.00			39,375.00	39,300.05	Medical	41,750.00	42,000.00	42,000.00
.....					Scientific	150.00	.....	.....
8,200.00		— 200.00	8,000.00	7,961.06	Education and Rehabilitation	9,360.00	9,500.00	9,500.00
300.00		— 50.00	250.00	249.53	All Other	200.00	175.00	175.00
\$399,087.00		+\$35,166.00	\$434,253.00	\$432,354.98	<i>Total Materials and Supplies</i>	\$400,047.00	\$437,381.00	\$426,392.00
					Services Other Than Personal—			
\$6,000.00		— \$750.00	\$5,250.00	\$5,070.62	Travel	\$6,000.00	\$6,000.00	\$6,000.00
21,000.00		— 5,380.00	15,620.00	15,287.27	Telephone	19,952.00	15,045.00	15,045.00
13,096.00			13,096.00	13,096.00	Insurance—Fire	13,096.00	13,096.00	13,096.00
2,691.00		+ 273.54	2,964.54	2,964.54	Insurance—Other	4,058.00	3,688.00	3,688.00
.....		+ 130.00	130.00	125.90	Household .....	.....	5,000.00	5,000.00
450.00		— 100.00	350.00	268.35	Advertising	450.00	450.00	350.00
1,000.00			1,000.00	999.76	Subscriptions and Memberships	1,000.00	1,000.00	1,000.00

1,000.00	.....	+	200.00	1,200.00	996.00	Funeral	900.00	1,000.00	1,000.00
1,600.00	.....	+	672.37	2,272.37	2,272.37	Postage	1,500.00	1,500.00	1,500.00
2,000.00	.....			2,000.00	1,993.36	Entertainment	2,000.00	3,000.00	2,500.00
348.00	.....	—	180.00	168.00	118.86	Rent—All Other	1,228.00	1,228.00	1,228.00
4,000.00	.....	—	2,000.00	2,000.00	1,946.49	Staff Training	4,000.00	2,500.00	2,000.00
100.00	.....			100.00	100.00	All Other	100.00	100.00	100.00
<u>\$53,285.00</u>	<u>.....</u>	<u>—</u>	<u>\$7,134.09</u>	<u>\$46,150.91</u>	<u>\$45,239.52</u>	<i>Total Services Other Than Personal..</i>	<u>\$54,284.00</u>	<u>\$53,607.00</u>	<u>\$52,507.00</u>
<i>Maintenance of Property—</i>									
\$33,500.00	.....	+	\$150.00	\$33,650.00	\$33,532.46	Buildings and Grounds	\$28,897.00	\$33,000.00	\$30,000.00
2,000.00	.....	+	100.00	2,100.00	2,076.26	Office Equipment	2,000.00	2,100.00	2,000.00
300.00	.....	+	3,400.00	3,700.00	3,612.93	Agricultural and Conservation Equipment..	300.00	300.00	300.00
2,600.00	.....	+	1,100.00	3,700.00	3,578.91	Vehicular Equipment	2,700.00	3,500.00	3,000.00
3,000.00	.....	+	220.00	3,220.00	3,216.37	Household and Security Equipment	3,000.00	3,000.00	3,000.00
500.00	.....			500.00	443.93	Medical Equipment	500.00	500.00	500.00
.....	.....			.....	.....	Education and Rehabilitation Equipment ..	140.00	.....	.....
1,075.00	.....	+	8,322.00	9,397.00	7,659.65	Buildings and Grounds—Special	803.00	9,760.00	9,260.00
1,136.00	.....			1,136.00	1,134.71	Office Equipment—Special	865.00	2,443.00	2,443.00
.....	.....	+	4,000.00	4,000.00	.....	Agricultural and Conservation Equipment—			
						Special .....	.....	.....	.....
10,370.00	.....	+	875.00	11,245.00	11,242.84	Vehicular Equipment—Special	10,100.00	15,100.00	10,475.00
4,900.00	.....			4,900.00	4,812.03	Household and Security Equipment—Special	9,535.00	4,275.00	4,275.00
.....	.....			.....	.....	Medical Equipment—Special	1,344.00	885.00	885.00
3,095.00	.....	+	456.00	3,551.00	3,518.79	Education and Rehabilitation Equipment—			
						Special	3,112.00	910.00	910.00
<u>\$62,476.00</u>	<u>.....</u>	<u>+</u>	<u>\$18,623.00</u>	<u>\$81,099.00</u>	<u>\$74,828.88</u>	<i>Total Maintenance of Property</i>	<u>\$63,296.00</u>	<u>\$75,773.00</u>	<u>\$67,048.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

785-100. NEUROPSYCHIATRIC INSTITUTE

Original and Supple- mental ⁽⁸⁾	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
\$5,764.00	.....	+ \$8,053.00	\$13,817.00	\$13,817.00	Extraordinary—			
57,960.00	.....	— 20,995.00	36,965.00	36,585.41	Compensation Awards	\$5,764.00	\$5,608.00	\$5,608.00
.....	R\$48,160.59	— 47,997.00	163.59	.....	Family Care	42,000.00	42,000.00	40,000.00
.....	59,245.01	— 30,244.00	29,001.01	.....	Control—Farm Production .....	.....	.....	.....
.....	{ ^R 4,000.00}	.....	.....	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	{ 320.97}	— 4,000.00	320.97	.....	Control—Fire Loss .....	.....	.....	.....
.....	.....	+ 4,000.00	4,000.00	3,923.39	Fire Loss—Ellis Building .....	.....	.....	.....
\$63,724.00	\$111,726.57	—\$91,183.00	\$84,267.57	\$54,325.80	<i>Total Extraordinary</i>	\$47,764.00	\$47,608.00	\$45,608.00
\$6,200.00	.....	+ \$18,677.00	\$24,877.00	\$15,832.32	Additions and Improvements—			
806.00	.....	.....	806.00	779.38	Buildings and Grounds	\$24,633.00	\$17,000.00	\$10,000.00
.....	.....	+ 701.00	701.00	614.00	Office Equipment	627.00	252.00	252.00
.....	.....	.....	.....	.....	Agricultural and Conservation Equipment ..	.....	.....	.....
1,652.00	... ..	+ 1,800.00	3,452.00	1,642.19	Vehicular Equipment .....	.....	315.00	315.00
.....	... ..	+ 663.00	663.00	653.00	Household and Security Equipment	7,008.00	1,222.00	1,222.00
1,285.00	.....	+ 700.00	1,985.00	1,415.72	Medical Equipment	4,820.00	3,422.00	3,422.00
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment ..	1,000.00	259.00	259.00
\$9,943.00	.....	+ \$22,541.00	\$32,484.00	\$20,936.61	<i>Total Additions and Improvements</i> ...	\$38,088.00	\$22,470.00	\$15,470.00
\$3,485,957.00	\$111,726.57	—\$79,310.09	\$3,518,373.48	\$3,400,155.56	<i>Total Appropriation</i>	\$3,675,780.00	\$3,829,796.00	\$3,764,073.00

¹ Includes an estimated \$129,847.00 for 1961-62 Salary Program.

² In addition, an inventory of \$8,329.94 was available on July 1, 1961.

790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

This institution was established by Chapter 252, Public Laws of 1947, for the observation and care and treatment of minor children suffering from maladjustments and emotional disorders. Children must be residents of the State between the ages of 5 and 12. Only children of normal or superior intelligence are accepted for treatment. The Center is not suited for the care of epileptics, spastics or mental defectives. Only resident patients are cared for, as there are no facilities for out-patient work.

The administration of the Center and the entire care of the children is at all times under medical direction. The Center provides schooling appropriate for each child's educational level, occupational therapy, psychological services, individual and group psychotherapy, and psychiatric study facilities. There are also available remedial educational technique, physical therapy, social service resources, recreational and religious facilities and the necessary medical and dental care in an environment in which the child is free from the pressures and tensions which exist in his usual family and social life and make difficult an evaluation of all the factors that contribute to his problem.

471	Workload Data:	1960	1961	1962	1963	1963		1960	1961
		Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
	Total Authorized Positions	71	74	73	74	74	Resident 7/1	90	87
	Resident Employees	11	9	10	10	x x x	In Hospital	88	86
	Average Daily Population	77	76	90	90	90	Temp. Visit	2	1
	Buildings Designed for Population of	92	92	92	92	92	Admissions—Transfers	43	48
	Ratio Positions to Population ...	1:1.1	1:1.0	1:1.2	1:1.2	1:1.2	Returns	..	2
	Food Consumed—Daily Per Capita	\$7872	\$7492	\$8200	\$8200	\$8200	Releases	32	19
	Annual Per Capita	\$4,559	\$4,560	\$4,252	\$4,946	\$4,659	Discharge—Transfer	14	32
	Daily Per Capita	\$12.46	\$12.49	\$11.65	\$13.55	\$12.76	Resident 6/30	87	86
							In Hospital	86	85
							Temp. Visit	1	1
Year Ending June 30, 1961									
	Original and Supplemental (B)	Reappr. and Receipts (B)	Transfers Emergencies (B)	Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
							Requested	Recommended	
	\$282,038.00	.....	— \$100.00	\$290,026.00	\$280,261.35	Salaries—			
	8,088.00	.....	.....	.....	.....	Other Employees	\$306,754.00	\$346,771.00	\$323,859.00
						New Position .....	.....	7,369.00	5,526.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

Original and Supple- mental ^(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
\$5,580.00	 +	\$200.00	\$5,780.00	\$5,780.00	Food in Lieu of Cash	\$5,400.00	\$6,000.00	\$5,658.00
1,350.00			1,350.00	1,185.15	Special Services	1,350.00	1,350.00	1,350.00
.....	 +	250.00	250.00	218.75	Patients Payments .....	.....	2,500.00	2,000.00
\$297,056.00	 +	\$350.00	\$297,406.00	\$287,445.25	<i>Total Salaries</i>	¹ \$313,504.00	\$363,990.00	\$338,393.00
\$26,937.00		—\$6,000.00	\$20,937.00	\$20,856.32	Materials and Supplies—			
12,000.00			12,000.00	11,717.32	Food—Cash	² \$26,937.00	\$26,937.00	\$26,937.00
350.00			350.00	349.65	Fuel and Utilities	11,800.00	12,268.00	12,268.00
.....					Office	235.00	250.00	250.00
200.00			200.00	174.24	Printing	140.00	150.00	150.00
850.00			850.00	794.80	Agricultural and Conservation	200.00	250.00	250.00
3,150.00		— 500.00	2,650.00	2,649.38	Vehicular	850.00	850.00	850.00
5,400.00			5,400.00	5,379.34	Household and Security	3,350.00	4,500.00	4,500.00
1,500.00		— 150.00	1,350.00	1,331.78	Clothing	5,850.00	5,850.00	5,850.00
1,200.00			1,200.00	1,162.57	Medical	1,500.00	1,500.00	1,500.00
					Education and Rehabilitation	1,475.00	1,750.00	1,500.00
\$51,587.00		—\$6,650.00	\$44,937.00	\$44,415.40	<i>Total Materials and Supplies</i>	\$52,337.00	\$54,305.00	\$54,055.00
\$700.00			\$700.00	\$644.00	Services Other Than Personal—			
1,500.00		— \$5.00	1,495.00	1,494.64	Travel	\$700.00	\$700.00	\$700.00
1,377.00			1,377.00	1,349.32	Telephone	1,800.00	1,600.00	1,600.00
430.00		+ 79.14	509.14	509.14	Insurance—Fire	1,435.00	996.00	996.00
1,750.00			1,750.00	1,750.00	Insurance—Other	667.00	631.00	631.00
100.00			100.00	99.81	Household	1,750.00	1,750.00	1,750.00
200.00		+ 50.00	250.00	250.00	Subscriptions and Memberships	100.00	100.00	100.00
					Postage	250.00	250.00	250.00

350.00	.....	+	275.00	625.00	490.64	Entertainment	800.00	800.00	800.00
50.00	.....		.....	50.00	47.24	All Other	50.00	50.00	50.00
\$6,457.00	.....	+	\$399.14	\$6,856.14	\$6,634.79	<i>Total Services Other Than Personal..</i>	\$7,552.00	\$6,877.00	\$6,877.00
\$1,800.00	.....	+	\$200.00	\$2,000.00	\$1,999.87	Maintenance of Property—			
175.00	.....		.....	175.00	167.61	Buildings and Grounds	\$1,900.00	\$2,000.00	\$2,000.00
250.00	.....	+	410.00	660.00	659.47	Office Equipment	175.00	175.00	175.00
1,000.00	.....	—	350.00	650.00	535.63	Vehicular Equipment	250.00	300.00	300.00
.....	.....	+	615.00	615.00	612.59	Household and Security Equipment	1,000.00	1,000.00	1,000.00
.....	.....		.....	.....	.....	Buildings and Grounds—Special .....	.....	.....	.....
.....	.....		.....	.....	.....	Office Equipment—Special .....	.....	411.00	411.00
.....	.....		.....	.....	.....	Vehicular Equipment—Special .....	.....	2,275.00	2,275.00
836.00	.....		.....	836.00	400.00	Household and Security Equipment—Special .....	.....	.....	.....
\$4,061.00	.....	+	\$875.00	\$4,936.00	\$4,375.17	<i>Total Maintenance of Property</i>	\$3,325.00	\$6,161.00	\$6,161.00
.....	.....	+	\$150.00	\$150.00	\$146.00	Extraordinary—			
.....	\$3,824.85	—	925.00	2,899.85	.....	Compensation Awards .....	.....	.....	.....
.....	\$3,824.85	—	\$775.00	\$3,049.85	\$146.00	Control—Reappropriated Projects .....	.....	.....	.....
.....	\$3,824.85	—	\$775.00	\$3,049.85	\$146.00	<i>Total Extraordinary .....</i>	.....	.....	.....
.....	.....	+	\$310.00	\$310.00	\$309.11	Additions and Improvements—			
\$904.00	.....		.....	904.00	890.86	Buildings and Grounds	\$6,000.00	\$13,000.00	\$13,000.00
1,755.00	.....		.....	1,755.00	1,575.34	Office Equipment .....	.....	334.00	334.00
1,450.00	.....		.....	1,450.00	931.30	Vehicular Equipment .....	.....	.....	.....
						Household and Security Equipment .....	.....	500.00	500.00
\$4,109.00	.....	+	\$310.00	\$4,419.00	\$3,706.61	<i>Total Additions and Improvements ...</i>	\$6,000.00	\$13,834.00	\$13,834.00
\$363,270.00	\$3,824.85	—	\$5,490.86	\$361,603.99	\$346,723.22	<i>Total Appropriation</i>	\$382,718.00	\$445,167.00	\$419,320.00

¹ Includes an estimated \$8,407.00 for 1961-62 Salary Program.

² In addition, an inventory of \$2,612.78 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

792-100. DIAGNOSTIC CENTER

The Center, opened in 1949, provides intensive psychiatric studies of individuals referred by courts or other public agencies. It furnishes recommendations to referring agencies for disposition and treatment, and carries on a limited amount of intensive treatment coincidental with the diagnostic studies. Residence accommodations are provided children up to the age of eighteen. Adults are seen on an out-patient basis. All persons convicted of sex offenses must be referred to the Diagnostic Center prior to sentencing by the court.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended		1960 Actual	1961 Actual
Total Authorized Positions	118	120	118	120	120	Admissions	469	454
Resident Employees	9	9	9	9	x x x	Others Served:		
Average Daily Population	84	74	86	86	86	At Institution	1,344	1,470
Buildings Designed for Population of	76	76	76	76	76	At Penal Institutions	1,512	124
Ratio: Positions to Population ..	1:0.7	1:0.6	1:0.7	1:0.7	1:0.7	Discharged	461	465
Food Consumed—Daily Per Capita	\$6866	\$7547	\$7500	\$8000	\$7500			
Annual Per Capita	\$7,573	\$8,714	\$8,137	\$8,700	\$8,463			
Daily Per Capita	\$20.69	\$23.87	\$22.29	\$23.84	\$23.19			

Year Ending June 30, 1961				
Original and Supplemental (B)	Reappr. and Receipts (B)	Transfers Emergencies (B)	Total Available	Expended
\$568,313.00		\$500.00	\$575,631.00	\$549,447.72
7,818.00				
6,732.00		500.00	6,232.00	6,232.00
6,300.00		450.00	5,850.00	5,784.95
725.00			725.00	725.00
\$589,888.00		—\$1,450.00	\$588,438.00	\$562,189.67

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recommended
Salaries—		
Other Employees	\$592,685.00	\$634,848.00
New Positions .....	.....	8,618.00
Food in Lieu of Cash	7,212.00	7,500.00
Special Services	6,300.00	7,590.00
Patients Payments	750.00	750.00
Total Salaries	1\$606,947.00	\$659,306.00
		\$640,448.00

					Materials and Supplies—			
\$25,112.00	.....	—\$4,500.00	\$20,612.00	\$20,386.73	Food—Cash	² \$23,542.00	\$25,112.00	\$23,542.00
16,500.00	.....		16,500.00	16,012.12	Fuel and Utilities	15,800.00	16,000.00	16,000.00
2,600.00	.....	+ 200.00	2,800.00	2,793.04	Office	2,600.00	2,600.00	2,600.00
.....	.....		.....	.....	Printing	200.00	500.00	500.00
250.00	.....		250.00	236.21	Agricultural and Conservation	250.00	250.00	250.00
650.00	.....		650.00	509.69	Vehicular	650.00	550.00	550.00
4,472.00	.....		4,472.00	4,471.98	Household and Security	5,172.00	7,144.00	7,144.00
2,580.00	.....		2,580.00	2,578.48	Clothing	2,580.00	2,580.00	2,580.00
3,500.00	.....	+ 400.00	3,900.00	3,709.85	Medical	4,000.00	4,000.00	4,000.00
1,200.00	.....		1,200.00	1,179.86	Education and Rehabilitation	1,700.00	1,200.00	1,200.00
<u>\$56,864.00</u>	<u>.....</u>	<u>—\$3,900.00</u>	<u>\$52,964.00</u>	<u>\$51,877.96</u>	<i>Total Materials and Supplies</i>	<u>\$56,494.00</u>	<u>\$59,936.00</u>	<u>\$58,366.00</u>
					Services Other Than Personal—			
\$3,500.00	.....	—\$2,246.00	\$1,254.00	\$1,238.46	Travel	\$1,600.00	\$1,600.00	\$1,600.00
5,200.00	.....	+ 300.00	5,500.00	5,417.55	Telephone	5,500.00	5,500.00	5,500.00
859.00	.....		859.00	859.00	Insurance—Fire	859.00	1,066.00	1,066.00
378.00	.....	+ 6.86	384.86	384.86	Insurance—Other	383.00	475.00	475.00
2,500.00	.....		2,500.00	2,359.00	Household	500.00	2,050.00	2,050.00
100.00	.....		100.00	61.83	Advertising	100.00	100.00	100.00
200.00	.....		200.00	199.00	Subscriptions and Memberships	300.00	300.00	300.00
700.00	.....		700.00	700.00	Postage	750.00	750.00	750.00
750.00	.....		750.00	748.93	Entertainment	750.00	750.00	750.00
66.00	.....	+ 6.00	72.00	70.20	Rent—All Other	72.00	72.00	72.00
<u>\$14,253.00</u>	<u>.....</u>	<u>—\$1,933.14</u>	<u>\$12,319.86</u>	<u>\$12,038.83</u>	<i>Total Services Other Than Personal..</i>	<u>\$10,814.00</u>	<u>\$12,663.00</u>	<u>\$12,663.00</u>
					Maintenance of Property—			
\$5,500.00	.....		\$5,500.00	\$5,477.08	Buildings and Grounds	\$5,000.00	\$5,500.00	\$5,500.00
1,000.00	.....		1,000.00	900.69	Office Equipment	1,000.00	1,000.00	1,000.00
125.00	.....	+ \$180.00	305.00	274.73	Vehicular Equipment	125.00	125.00	125.00
500.00	.....	+ 300.00	800.00	784.11	Household and Security Equipment	1,000.00	1,000.00	1,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
792-100. DIAGNOSTIC CENTER

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$1,500.00	.....	+ \$725.00	\$2,225.00	\$2,225.00	Buildings and Grounds—Special .....	.....	\$3,000.00	\$3,000.00
2,983.00	.....	+ 10.00	2,993.00	2,991.56	Office Equipment—Special	\$1,904.00	579.00	579.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special .....	.....	3,600.00	3,600.00
4,828.00	.....	.....	4,828.00	4,817.90	Household and Security Equipment—Special	3,000.00	580.00	580.00
.....	.....	.....	.....	.....	Medical Equipment—Special	1,500.00	.....	.....
\$16,436.00	.....	+\$1,215.00	\$17,651.00	\$17,471.01	<i>Total Maintenance of Property</i>	\$13,529.00	\$15,384.00	\$15,384.00
.....	.....	+\$4,563.00	\$4,563.00	\$4,563.00	Extraordinary—	.....	.....	.....
.....	\$6,121.34	— 725.00	5,396.34	.....	Compensation Awards .....	.....	.....	.....
.....	14.00	.....	14.00	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	\$6,135.34	+\$3,838.00	\$9,973.34	\$4,563.00	Control—Fire Loss .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary .....</i>	.....	.....	.....
.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....	.....
\$886.00	.....	+ \$400.00	\$1,286.00	\$1,254.86	Buildings and Grounds	\$10,675.00	.....	.....
.....	.....	.....	.....	.....	Office Equipment .....	.....	\$560.00	\$560.00
.....	.....	.....	.....	.....	Household and Security Equipment	1,335.00	380.00	380.00
\$886.00	.....	+ \$400.00	\$1,286.00	\$1,254.86	<i>Total Additions and Improvements ...</i>	\$12,010.00	\$940.00	\$940.00
\$678,327.00	\$6,135.34	—\$1,830.14	\$682,632.20	\$649,395.33	<i>Total Appropriation</i>	\$699,794.00	\$748,229.00	\$727,801.00

¹ Includes an estimated \$12,886.00 for 1961-62 Salary Program.

² In addition, an inventory of \$2,712.17 was available on July 1, 1961.

794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

The objectives are the care and treatment of residents of the State afflicted with tuberculosis or diseases of the respiratory organs requiring prolonged convalescence. This institution accepts residents of the State of either sex. Diagnostic and therapeutic clinics are operated only at the Sanatorium. It is a fully accredited hospital with resident medical staff and visiting surgical staff.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended		1960 Actual	1961 Actual
Total Authorized Positions	283	282	282	282	282	Resident 7/1	227	200
Resident Employees	104	104	104	104	x x x	Admissions	191	235
Average Daily Population	206	194	220	300	250	Readmissions	80	84
Buildings Designed for Population of	347	347	347	347	347	Transfers In	7	22
Ratio: Positions to Population ..	1:0.7	1:0.7	1:0.8	1:1.1	1:0.9	Discharged	257	306
Food Consumed—Daily Per Capita	\$9538	\$9625	\$9450	\$9450	\$9450	Deaths	31	35
Annual Per Capita	\$5,917	\$6,210	\$5,976	\$4,919	\$5,668	Transfers Out	14	1
Daily Per Capita	\$16.17	\$17.01	\$16.37	\$13.48	\$15.53	Resident 6/30	200	199

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
\$981,628.00	 —	\$6,300.00	\$975,328.00	\$943,214.67	Salaries—		
38,184.00	 —	3,000.00	35,184.00	34,767.92	Other Employees	\$1,038,522.00	\$1,088,448.00
7,000.00	 +	355.00	7,355.00	7,300.70	Food in Lieu of Cash	40,788.00	34,512.00
1,000.00			1,000.00	915.00	Special Services	8,000.00	9,600.00
					Patient Payments	1,000.00	1,000.00
\$1,027,812.00	 —	\$8,945.00	\$1,018,867.00	\$986,198.29	Total Salaries	\$1,088,310.00	\$1,133,560.00
							\$1,113,959.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
.....				\$66,656.03	Materials and Supplies—			
.....				9,598.35	Food—Gross	\$75,884.00	\$103,478.00	\$86,231.00
					Less: Farm Production	9,000.00	9,000.00	9,000.00
\$66,884.00	 —	\$9,200.00	\$57,684.00	\$57,057.68	Food—Cash	² \$66,884.00	\$94,478.00	\$77,231.00
62,000.00	 —	3,903.00	58,097.00	57,808.92	Fuel and Utilities	58,500.00	59,000.00	59,000.00
1,500.00			1,500.00	1,495.11	Office	810.00	800.00	800.00
.....					Printing	1,500.00	1,500.00	1,500.00
3,400.00			3,400.00	3,396.64	Agricultural and Conservation	3,400.00	3,400.00	3,400.00
1,400.00			1,400.00	1,376.77	Vehicular	1,400.00	1,400.00	1,400.00
12,000.00			12,000.00	11,975.66	Household and Security	13,000.00	20,250.00	17,250.00
1,320.00			1,320.00	1,310.53	Clothing	1,320.00	2,000.00	2,000.00
24,000.00	 +	1,940.00	25,940.00	25,727.20	Medical	23,337.00	40,900.00	33,800.00
500.00			500.00	499.05	Education and Rehabilitation	500.00	500.00	500.00
<u>\$173,004.00</u>	<u>.....</u>	<u>—\$11,163.00</u>	<u>\$161,841.00</u>	<u>\$160,647.56</u>	<i>Total Materials and Supplies</i>	<u>\$170,651.00</u>	<u>\$224,228.00</u>	<u>\$196,881.00</u>
					Services Other Than Personal—			
\$550.00	 +	\$50.00	\$600.00	\$594.75	Travel	\$550.00	\$850.00	\$600.00
4,200.00	 +	150.00	4,350.00	4,211.45	Telephone	4,250.00	4,500.00	4,500.00
5,727.00			5,727.00	4,325.21	Insurance—Fire	5,777.00	4,266.00	4,266.00
775.00	 +	165.44	940.44	940.44	Insurance—Other	1,270.00	1,106.00	1,106.00
1,400.00	 —	450.00	950.00	916.00	Household	1,400.00	1,400.00	1,400.00
50.00			50.00	34.16	Advertising	50.00	50.00	50.00
350.00			350.00	346.62	Subscriptions and Memberships	350.00	450.00	350.00
1,000.00			1,000.00	1,000.00	Postage	1,000.00	1,000.00	1,000.00
1,200.00			1,200.00	1,144.27	Entertainment	1,200.00	1,200.00	1,200.00

66.00	.....	.....	66.00	56.20	Rent—All Other	72.00	72.00	72.00
50.00	 +	25.00	75.00	48.88	All Other	50.00	50.00	50.00
<u>\$15,368.00</u>	 —	<u>\$59.56</u>	<u>\$15,308.44</u>	<u>\$13,617.98</u>	<i>Total Services Other Than Personal..</i>	<u>\$15,969.00</u>	<u>\$14,944.00</u>	<u>\$14,594.00</u>
<i>Maintenance of Property—</i>								
\$11,400.00	 —	\$20.00	\$11,380.00	\$11,278.23	Buildings and Grounds	\$11,400.00	\$11,400.00	\$11,400.00
800.00	 +	75.00	875.00	847.94	Office Equipment	800.00	800.00	800.00
500.00	.....	.....	500.00	384.40	Vehicular Equipment	500.00	500.00	500.00
1,500.00	.....	.....	1,500.00	1,378.17	Household and Security Equipment	2,100.00	2,100.00	2,100.00
300.00	 +	150.00	450.00	428.30	Medical Equipment	853.00	500.00	500.00
29,789.00	 +	7,276.00	37,065.00	16,499.57	Buildings and Grounds—Special	5,000.00	42,400.00	33,602.00
330.00	 +	3.00	333.00	332.25	Office Equipment—Special	1,054.00	527.00	527.00
.....	.....	.....	.....	.....	Vehicular Equipment—Special	4,520.00	4,625.00	4,625.00
9,743.00	 +	1,610.00	11,353.00	10,003.87	Household and Security Equipment—Special	6,850.00	11,925.00	11,925.00
281.00	 +	932.00	1,213.00	1,167.87	Medical Equipment—Special	3,165.00	3,858.00	3,858.00
<u>\$54,643.00</u>	 +	<u>\$10,026.00</u>	<u>\$64,669.00</u>	<u>\$42,320.60</u>	<i>Total Maintenance of Property</i>	<u>\$36,242.00</u>	<u>\$78,635.00</u>	<u>\$69,837.00</u>
<i>Extraordinary—</i>								
.....	 +	\$2,682.00	\$2,682.00	\$2,538.86	Compensation Awards .....	.....	\$1,820.00	\$1,820.00
.....	\$16,852.73 —	2,273.00	14,579.73	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	R310.00	.....	310.00	.....	Control—Fire Loss .....	.....	.....	.....
<u>.....</u>	<u>\$17,162.73 +</u>	<u>\$409.00</u>	<u>\$17,571.73</u>	<u>\$2,538.86</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>\$1,820.00</u>	<u>\$1,820.00</u>
<i>Additions and Improvements—</i>								
\$2,530.00	 +	\$750.00	\$3,280.00	\$1,032.68	Buildings and Grounds	\$3,588.00	\$23,828.00	\$2,880.00
1,150.00	 +	310.00	1,460.00	984.10	Medical Equipment .....	.....	410.00	410.00
<u>\$3,680.00</u>	 +	<u>\$1,060.00</u>	<u>\$4,740.00</u>	<u>\$2,016.78</u>	<i>Total Additions and Improvements ...</i>	<u>\$3,588.00</u>	<u>\$24,238.00</u>	<u>\$3,290.00</u>
<u>\$1,274,507.00</u>	<u>\$17,162.73 —</u>	<u>\$8,672.56</u>	<u>\$1,282,997.17</u>	<u>\$1,207,340.07</u>	<i>Total Appropriation</i>	<u>\$1,314,760.00</u>	<u>\$1,477,425.00</u>	<u>\$1,400,381.00</u>

¹ Includes an estimated \$51,546.00 for 1961-62 Salary Program.

² In addition, an inventory of \$4,908.23 was available on July 1, 1961.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended

It is recommended, in addition to the amounts hereinabove specifically recommended for the various institutions, that all funds derived from the sale of farm products to any State agency or political subdivision of the State be appropriated.

It is further recommended that balances on hand as at June 30, 1962, of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, be appropriated for the use of such patients and inmates.

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several institutions be appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

It is further recommended that unexpended balances as at June 30, 1962, of funds received by the several institutions representing rental of garages, together with such funds as may be received, be appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

-Year Ending June 30, 1961

Original and Supple- mental ^(B)	Reappr. and Receipts ^(B)		Transfers Emer- gencies ^(E)	Total Available	Expended		1962	June 30, 1963	
							Adjusted Approp.	Requested	Recom- mended
\$792,369.00	\$2,588.00	+	\$21,846.75	\$816,803.75	\$797,423.22	Administration—General	\$797,108.00	\$905,108.00	\$845,542.00
519,340.00	.....	.....	.....	519,340.00	519,340.00	Interest on Bonds	449,105.00	377,845.00	377,845.00
185,440.00	2,707.68	+	15,686.00	203,833.68	195,312.06	Home for Disabled Soldiers, Menlo Park.	201,372.00	235,528.00	223,961.00
319,839.00	13,470.78	+	19,335.00	352,644.78	341,499.54	Home for Disabled Soldiers, Vineland ..	351,526.00	419,484.00	397,411.00
571,737.00	490.00	—	9,006.00	563,221.00	543,641.26	Division of Welfare, Bureau of Assistance	600,641.00	811,819.00	647,790.00
1,024,561.00	10,641.32	+	3,924.84	1,039,127.16	1,002,673.29	Commission for the Blind	1,145,675.00	1,332,057.00	1,215,804.00
1,551,889.00	17,892.00	+	7,380.50	1,577,161.50	1,530,710.87	State Board of Child Welfare	1,750,912.00	1,987,652.00	1,927,581.00
58,810.00	.....	+	979.59	59,789.59	59,250.33	State Parole Board	61,210.00	88,757.00	65,094.00
830,799.00	.....	—	1,436.62	829,362.38	797,888.66	Division of Correction and Parole	874,279.00	986,277.00	937,754.00
2,078,629.00	94,843.69	+	53,797.17	2,227,269.86	2,177,020.84	State Prison, Trenton	2,168,584.00	2,281,049.00	2,225,662.00
1,391,716.00	50,719.08	+	37,565.36	1,480,000.44	1,420,219.56	State Prison Farm, Rahway	1,482,001.00	1,678,980.00	1,585,921.00
403,521.00	156,729.18	+	32,041.77	592,291.95	564,715.29	State Prison Farm, Leesburg	421,703.00	484,293.00	460,792.00
1,348,317.00	150,724.65	+	10,207.01	1,509,248.66	1,429,369.75	State Reformatory, Bordentown	1,421,594.00	1,591,334.00	1,548,970.00
895,559.00	12,941.84	+	3,695.87	912,196.71	895,300.06	State Reformatory for Women, Clinton..	967,187.00	1,114,454.00	1,064,861.00
1,207,361.00	90,850.14	+	44,528.92	1,342,740.06	1,320,452.34	State Reformatory, Annandale	1,282,507.00	1,447,837.00	1,410,756.00
1,310,385.00	41,336.73	+	29,870.00	1,381,591.73	1,343,565.84	State Home for Boys, Jamesburg	1,395,869.00	1,534,519.00	1,503,731.00
733,793.00	42,095.19	+	1,835.95	777,724.14	765,149.71	State Home for Girls, Trenton	770,820.00	884,465.00	831,195.00
45,937.00	364.86	+	1,470.14	47,772.00	44,100.76	Residential Group Center, Highfields	47,917.00	52,916.00	52,715.00
41,539.00	6,665.95	—	2,325.54	45,879.41	35,327.24	Residential Group Center, Warren	49,892.00	50,823.00	50,158.00
.....	.....	.....	.....	.....	.....	Residential Group Center, Ocean .....	.....	50,533.00	32,172.00
36,569.00	10,081.35	—	4,612.02	42,038.33	29,420.07	Residential Group Center, Turrell	41,661.00	47,838.00	47,306.00
215,885.00	.....	—	2,084.38	213,800.62	208,782.68	Division of Mental Retardation	216,294.00	351,277.00	249,686.00
2,938,790.00	50,708.75	—	30,534.76	2,958,963.99	2,869,352.38	Vineland State School	3,190,502.00	3,761,858.00	3,380,729.00
1,763,971.00	74,884.21	+	5,553.78	1,844,408.99	1,779,543.22	North Jersey Training School, Totowa ..	1,927,602.00	2,167,701.00	2,021,629.00
1,820,790.00	52,336.64	+	20,056.00	1,893,182.64	1,779,627.16	State Colony, Woodbine	1,936,535.00	2,263,827.00	2,110,363.00
1,651,291.00	43,318.61	—	44,814.15	1,649,795.46	1,520,705.91	State Colony, New Lisbon	1,795,709.00	2,197,592.00	1,993,546.00
.....	.....	.....	.....	.....	.....	Woodbridge State School .....	.....	21,721.00	17,962.00
928,067.00	18,771.44	—	4,036.99	942,801.45	889,731.66	Edward R. Johnstone Training and Re- search Center	975,609.00	1,073,914.00	1,011,349.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
482	\$429,479.00	\$3,144.17	— \$1,938.26	\$430,684.91	\$428,424.74	Division of Mental Health	\$487,842.00	\$669,045.00	\$575,566.00
	9,409,970.00	262,488.51	— 275,470.39	9,396,988.12	9,029,875.64	State Hospital, Greystone Park	9,943,020.00	10,637,327.00	10,322,364.00
	7,271,137.00	90,216.78	— 194,724.33	7,166,629.45	7,057,524.48	State Hospital, Trenton	7,630,259.00	8,056,673.00	7,874,727.00
	5,510,503.00	93,893.82	+ 5,607.45	5,610,004.27	5,473,574.78	State Hospital, Marlboro	5,841,515.00	6,267,969.00	6,073,143.00
	4,801,263.00	11,653.12	— 117,217.17	4,695,698.95	4,568,266.66	State Hospital, Ancora	5,025,552.00	5,335,563.00	5,200,789.00
	3,485,957.00	111,726.57	— 79,310.09	3,518,373.48	3,400,155.56	Neuropsychiatric Institute	3,675,780.00	3,829,796.00	3,764,073.00
	363,270.00	3,824.85	— 5,490.86	361,603.99	346,723.22	Arthur Brisbane Child Treatment Center	382,718.00	445,167.00	419,320.00
	678,327.00	6,135.34	— 1,830.14	682,632.20	649,395.33	Diagnostic Center	699,794.00	748,229.00	727,801.00
	1,274,507.00	17,162.73	— 8,672.56	1,282,997.17	1,207,340.07	State Sanatorium for Chest Diseases, Glen Gardner	1,314,760.00	1,477,425.00	1,400,381.00
	\$57,891,317.00	\$1,545,407.98	— \$468,122.16	\$58,968,602.82	\$57,021,404.18	Total Appropriation, Department of Institutions and Agencies	\$61,325,054.00	\$67,668,652.00	\$64,596,449.00

810-100. SOUTH JERSEY PORT COMMISSION

The South Jersey Port Commission was established by the Legislature in 1926 (R. S. N. J. 12:11, 1-43 as amended). The South Jersey Port District comprises the Counties of Mercer, Burlington, Camden, Gloucester, Cumberland, Salem and Cape May. These seven counties border the Delaware River and Bay from the head of tidewater, at Trenton, to the sea. The South Jersey Port Commission exercises jurisdiction over the Port District, and is empowered to lease, erect, construct, equip and maintain port facilities in the District; to acquire real property; and to regulate and supervise the construction and operation of all port facilities, by whomsoever constructed, installed or owned. The Port Commission has the power to enter into a contract with any county or municipality within the District to finance the construction of port or transportation facilities. The Camden Marine Terminals, which are operated by the Port Commission under an agreement with the City of Camden, are the only publicly owned and operated marine terminals on the New Jersey side of the Delaware River.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	7	7	7	6	6
	Calendar Year				
	1959 Actual	1960 Actual			
Camden Marine Terminal Tonnage:					
Water-borne Cargo	262,688	355,394			
Rail Freight	52,010	73,966			
Truck Freight	260,718	369,841			

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$7,900.00			\$7,900.00	\$7,899.95	Salaries—		
26,781.00		—\$1,740.00	25,041.00	23,554.89	Secretary and Executive Officer		
					Other Employees		
\$34,681.00		—\$1,740.00	\$32,941.00	\$31,454.84	Total Salaries		
					¹ \$36,168.00	\$36,241.00	\$36,241.00

810-100. SOUTH JERSEY PORT COMMISSION—Continued

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
	\$200.00	.....	— \$100.00	\$100.00	\$99.21	Materials and Supplies—			
	500.00	.....	.....	500.00	407.32	Office	\$300.00	\$300.00	\$200.00
	250.00	.....	— 150.00	100.00	80.00	Printing	400.00	400.00	400.00
	.....	.....	+ 25.00	25.00	15.00	Vehicular	250.00	250.00	125.00
	50.00	.....	.....	50.00	.....	Household and Security .....	.....	.....	.....
	125.00	.....	.....	125.00	125.00	Scientific	50.00	50.00	50.00
						Education and Rehabilitation	125.00	125.00	125.00
	\$1,125.00	.....	— \$225.00	\$900.00	\$726.53	<i>Total Materials and Supplies</i>	\$1,125.00	\$1,125.00	\$900.00
						Services Other Than Personal—			
	\$800.00	.....	+ \$250.00	\$1,050.00	\$983.60	Travel	\$1,000.00	\$1,100.00	\$1,000.00
	188.00	.....	.....	188.00	178.97	Telephone	188.00	188.00	188.00
	2,432.00	.....	.....	2,432.00	2,097.80	Insurance—Other	32.00	38.00	38.00
	30.00	.....	.....	30.00	24.00	Household	30.00	30.00	30.00
	150.00	.....	.....	150.00	102.35	Advertising	150.00	150.00	125.00
	450.00	.....	.....	450.00	446.50	Subscriptions and Memberships	455.00	455.00	455.00
	100.00	.....	.....	100.00	100.00	Postage	100.00	100.00	100.00
	10.00	.....	.....	10.00	10.00	Rent—All Other	10.00	10.00	10.00
	150.00	.....	— 25.00	125.00	.....	All Other	150.00	150.00	150.00
	\$4,310.00	.....	+ \$225.00	\$4,535.00	\$3,943.22	<i>Total Services Other Than Personal ..</i>	\$2,115.00	\$2,221.00	\$2,096.00
						Maintenance of Property—			
	\$65.00	.....	.....	\$65.00	\$41.50	Office Equipment	\$65.00	\$65.00	\$65.00
	100.00	.....	.....	100.00	25.00	Vehicular Equipment	100.00	100.00	50.00
	.....	.....	+ 1,740.00	1,740.00	1,740.00	Vehicular Equipment—Special .....	.....	.....	.....
	\$165.00	.....	+ \$1,740.00	\$1,905.00	\$1,806.50	<i>Total Maintenance of Property</i>	\$165.00	\$165.00	\$115.00

.....	.....	.....	.....	.....	Extraordinary—			
					Dredging .....	.....	\$60,000.00	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i> .....	.....	\$60,000.00	.....
\$40,281.00	.....	.....	\$40,281.00	\$37,931.09	<i>Total Appropriation</i>	\$39,573.00	\$99,752.00	\$39,352.00

¹ Includes an estimated \$664.00 for 1961-62 Salary Program.

811-100. PALISADES INTERSTATE PARK COMMISSION

Established in 1900 (Title 32, sub-title 6, N. J. S. A.) to preserve the natural grandeur of the Palisades of the Hudson and the west shore line of the Hudson River, the Palisades Interstate Park Commission now conserves and maintains more than 53,000 acres of cliffs, hills, lakes and woodlands in the States of New Jersey and New York. The area attracts numerous visitors annually to its picnic areas, beaches, scenic drives, hiking trails, shore path, fishing docks, nature preserves, children's playgrounds, motor boat basins and Parkway.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	60	60	60	60	60
New Jersey Section:					
Acreage Maintained	2,000	2,000	2,000	2,000	....
Visitors	1,612,000	1,513,000	1,625,000	1,650,000	....
Cars on Parkway	9,500,000	10,350,000	11,000,000	12,000,000	....
Beaches	3	3	3	3	....
Boat Basins:	2	2	2	2	....
Stalls	252	252	252	252	....
Moorings	30	38	38	38	....
Launching Area .....	....	1	1	1	....
Parking Spaces	1,402	1,402	1,402	1,402	....
Roads and Paths—Miles	22	22	22	22	....
Major Picnic Areas	5	5	5	6	....
New York Section:					
Acreage Maintained	51,000	51,000	52,000	54,000	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$407,619.00		{+E\$5,000.00} — 8,685.00}	\$403,934.00	\$403,933.56
\$407,619.00		— \$3,685.00	\$403,934.00	\$403,933.56

Salaries—	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Other Employees	\$417,912.00	\$441,211.00	\$433,942.00
Total Salaries	¹ \$417,912.00	\$441,211.00	\$433,942.00

					Materials and Supplies—			
\$12,000.00	.....	.....	\$12,000.00	\$11,999.46	Fuel and Utilities	\$12,000.00	\$12,400.00	\$12,400.00
500.00	.....	.....	500.00	499.88	Office	500.00	500.00	500.00
150.00	.....	.....	150.00	149.84	Printing	150.00	150.00	150.00
8,000.00	.....	.....	8,000.00	7,999.51	Agricultural and Conservation	8,000.00	8,000.00	8,000.00
6,500.00	.....	.....	6,500.00	6,499.88	Vehicular	6,500.00	8,000.00	7,000.00
850.00	.....	.....	850.00	849.96	Household and Security	850.00	850.00	850.00
2,650.00	.....	.....	2,650.00	2,650.00	Clothing	2,650.00	3,050.00	2,650.00
60.00	.....	.....	60.00	59.93	Medical	60.00	60.00	60.00
100.00	.....	.....	100.00	99.92	Scientific	100.00	100.00	100.00
\$30,810.00	.....	.....	\$30,810.00	\$30,808.38	<i>Total Materials and Supplies</i>	\$30,810.00	\$33,110.00	\$31,710.00
					Services Other Than Personal—			
\$50.00	.....	.....	\$50.00	\$49.55	Travel	\$50.00	\$50.00	\$50.00
1,400.00	.....	.....	1,400.00	1,399.75	Telephone	1,600.00	2,370.00	1,600.00
7,355.00	.....	.....	7,355.00	6,155.24	Insurance—Fire	6,155.00	5,052.00	5,052.00
11,171.00	.....	.....	11,171.00	10,687.67	Insurance—Other	11,473.00	11,501.00	11,501.00
350.00	.....	.....	350.00	350.00	Postage	350.00	350.00	350.00
\$36,000.00	.....	.....	\$36,000.00	\$36,000.00	All Other .....	.....	.....	.....
\$56,326.00	.....	.....	\$56,326.00	\$54,642.21	<i>Total Services Other Than Personal ..</i>	\$19,628.00	\$19,323.00	\$18,553.00
					Maintenance of Property—			
\$18,000.00	.....	+\$11,000.00	\$29,000.00	\$28,999.59	Buildings and Grounds	\$20,000.00	\$23,620.00	\$23,620.00
4,350.00	.....	.....	4,350.00	4,349.89	Vehicular Equipment	4,350.00	6,350.00	5,000.00
2,500.00	.....	.....	2,500.00	2,499.92	All Other Equipment	2,500.00	2,850.00	2,500.00
14,090.00	.....	+ 900.00	14,990.00	14,989.96	Buildings and Grounds—Special	29,355.00	82,210.00	22,875.00
332.00	.....	.....	332.00	331.94	Office Equipment—Special	335.00	875.00	.....
10,075.00	.....	.....	10,075.00	10,075.00	Vehicular Equipment—Special	12,365.00	27,805.00	12,440.00
150.00	.....	.....	150.00	150.00	Household and Security Equipment—Special	650.00	500.00	500.00
1,000.00	.....	.....	1,000.00	1,000.00	All Other Equipment—Special	2,000.00	1,430.00	1,430.00
\$50,497.00	.....	+\$11,900.00	\$62,397.00	\$62,396.30	<i>Total Maintenance of Property</i>	\$71,555.00	\$145,640.00	\$68,365.00

811-100. PALISADES INTERSTATE PARK COMMISSION—Continued

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....		+ \$8,685.00	\$8,685.00	\$8,685.00	Extraordinary— Storm Damage .....	.....	.....	.....
.....		+ \$8,685.00	\$8,685.00	\$8,685.00	<i>Total Extraordinary</i> .....	.....	.....	.....
\$2,000.00			\$2,000.00	\$1,999.85	Additions and Improvements—			
4,000.00		— \$900.00	3,100.00	3,098.89	Buildings and Grounds	\$3,100.00	\$267,500.00	.....
.....					Vehicular Equipment .....	.....	.....	.....
					All Other Equipment	780.00	.....	.....
\$6,000.00		— \$900.00	\$5,100.00	\$5,098.74	<i>Total Additions and Improvements</i> ...	\$3,880.00	\$267,500.00	.....
\$551,252.00		+ \$16,000.00	\$567,252.00	\$565,564.19	<i>Total Appropriation</i>	\$543,785.00	\$906,784.00	\$552,570.00

It is recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1962, are hereby appropriated for maintenance of such stations, for capital projects and plans including an Historic Park in Fort Lee and for extraordinary maintenance.

It is further recommended that the unexpended balances as of June 30, 1962 from stands, concessions and self-sustaining activities operated or supervised by this commission, together with receipts from such activities, are hereby appropriated.

¹ Includes an estimated \$5,690.00 for 1961-62 Salary Program.

812-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

This Commission was created in December, 1934 by compact executed by the Governors of Pennsylvania and New Jersey, duly authorized by their respective Legislatures, (R. S. 32:8). It consists of five members from each State appointed to purchase and to make free privately owned toll bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey and Morrisville, Pennsylvania, to the New York State Line. The bridges purchased and freed of tolls are maintained jointly, and all expenditures borne equally by both States. At the present time, there are thirteen free bridges under the jurisdiction of this Commission.

The Commission has constructed five toll bridges over the Delaware River north of the line dividing Philadelphia and Bucks Counties (as extended across the river to New Jersey) to the New York State Line. They were financed by the issuance of revenue bonds. Tolls are charged on these bridges until such time as the bonds are retired, at which time the structures become free to be maintained in the same manner as the present free bridges over the Delaware.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	53	53	53	53	53
Vehicular Traffic	31,091,951	29,584,225	....	....	....
Trucks Weighed	1,867	1,197	....	....	....
Trucks Checked	24,278	68,939	....	....	....
Trucks Refused Passage—Overweight	1,307	1,113	....	....	....
Warnings Issued	8,364	12,288	....	....	....
Investigations	59	58	....	....	....

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$223,209.00		+ \$750.00	\$223,959.00	\$221,052.57	Salaries—		
					Other Employees	\$234,856.00	\$239,901.00
\$223,209.00		+ \$750.00	\$223,959.00	\$221,052.57	Total Salaries	¹ \$234,856.00	\$239,894.00

812-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION—Continued

	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
490	\$13,000.00	.....	— \$850.00	\$12,150.00	\$12,007.10			
	200.00	.....	.....	200.00	198.92			
	275.00	.....	.....	275.00	270.84			
	200.00	.....	+ \$100.00	300.00	294.18			
	1,250.00	.....	+ 190.00	1,440.00	1,415.52			
	250.00	.....	+ 150.00	400.00	400.00			
	1,000.00	.....	— 660.00	340.00	333.88			
	25.00	.....	.....	25.00	24.50			
	100.00	.....	— 40.00	60.00	60.00			
	\$16,300.00	.....	— \$1,110.00	\$15,190.00	\$15,004.94			
						Materials and Supplies—		
						Fuel and Utilities	\$17,000.00	\$17,000.00
						Office	200.00	200.00
						Printing	500.00	500.00
						Agricultural and Conservation	300.00	300.00
						Vehicular	1,400.00	1,500.00
						Household and Security	300.00	350.00
						Clothing	1,000.00	500.00
						Medical	100.00	100.00
						Scientific	100.00	100.00
						<i>Total Materials and Supplies</i>	<i>\$20,900.00</i>	<i>\$20,550.00</i>
						Services Other Than Personal—		
						Telephone	\$2,200.00	\$2,200.00
						Insurance—Fire	350.00	3,640.00
						Insurance—Other	2,930.00	3,510.00
						Postage	350.00	350.00
						<i>Total Services Other Than Personal..</i>	<i>\$5,830.00</i>	<i>\$9,700.00</i>
						Maintenance of Property—		
						Buildings and Grounds	\$5,500.00	\$5,900.00
						Office Equipment	50.00	50.00
						Vehicular Equipment	350.00	1,500.00
						Buildings and Grounds—Special	22,500.00	33,000.00
						Vehicular Equipment—Special .....	.....	9,200.00
	\$4,500.00	.....	— \$200.00	\$4,300.00	\$4,300.00			\$5,900.00
	50.00	.....	— 50.00	.....	.....			50.00
	350.00	.....	+ 800.00	1,150.00	1,120.10			1,000.00
	34,240.00	.....	— 5,980.73	28,259.27	23,383.34			28,000.00
	.....	.....	.....	.....	.....			7,000.00

300.00	.....	.....	300.00	300.00	Scientific Equipment—Special	600.00	1,020.00	600.00
.....	.....	+ 156.89	156.89	156.89	All Other Equipment—Special .....	.....	.....	.....
\$39,440.00	.....	—\$5,273.84	\$34,166.16	\$29,260.33	<i>Total Maintenance of Property</i>	\$29,000.00	\$50,670.00	\$42,550.00
\$1,025.00	.....	.....	\$1,025.00	\$1,025.00	Additions and Improvements—			
.....	.....	+\$4,773.84	4,773.84	4,773.84	Buildings and Grounds .....	.....	.....	.....
\$1,025.00	.....	+\$4,773.84	\$5,798.84	\$5,798.84	Vehicular Equipment .....	.....	.....	.....
\$284,874.00	.....	.....	\$284,874.00	\$276,793.30	<i>Total Additions and Improvements</i> ...	.....	.....	.....
					<i>Total Appropriation</i>	\$290,586.00	\$320,821.00	\$312,594.00

¹ Includes an estimated \$5,026.00 for 1961-62 Salary Program.

813-100. NEW JERSEY TRICENTENARY COMMISSION

The New Jersey Tercentary Commission has two responsibilities: To formulate and implement a five-year-program for the proper observance of the beginnings of New Jersey and its subsequent role in the lives of the people of this State and Nation (Chapter 78, Laws of 1958); and to co-operate with the appropriate officials and arrange for the participation by the State in the World's Fair to be held in the New York metropolitan area in 1964 (Chapter 30, Laws of 1960).

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Original and Supple- mental(\$)	Year Ending June 30, 1961			Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
.....		+\$15,000.00	\$15,000.00	\$14,999.94	Salaries—			
.....		+ 17,500.00	17,500.00	12,636.97	Director .....	.....	\$15,000.00	
.....		+ 12,350.00	12,350.00	1,846.81	Other Employees .....	.....	41,000.00	
.....		+ 300.00	300.00	300.00	Special Services .....	.....	39,130.00	
.....					Suggestion Award .....	.....		
.....		+\$45,150.00	\$45,150.00	\$29,783.72	<i>Total Salaries</i> .....	.....	\$95,130.00	
.....					Materials and Supplies—			
.....		+ \$1,400.00	\$1,400.00	\$1,050.66	Office .....	.....	\$3,000.00	
.....		+ 5,000.00	5,000.00	2,285.30	Printing .....	.....	50,000.00	
.....		+ 1,000.00	1,000.00	481.50	Vehicular .....	.....	2,000.00	
.....					All Other .....	.....	5,000.00	
.....		+\$7,400.00	\$7,400.00	\$3,817.46	<i>Total Materials and Supplies</i> .....	.....	\$60,000.00	
.....					Services Other Than Personal—			
.....		+ \$2,000.00	\$2,000.00	\$1,996.81	Travel .....	.....	\$3,200.00	
.....		+ 600.00	600.00	526.70	Telephone .....	.....	1,000.00	
.....		+ 350.00	350.00	225.96	Insurance—Other .....	.....	600.00	
.....					Subscriptions and Memberships .....	.....	100.00	
.....		+ 1,000.00	1,000.00	1,000.00	Postage .....	.....	3,000.00	
.....		+ 5,000.00	5,000.00	289.24	Microfilming .....	.....		

.....	.....	.....	.....	.....	Rent—Buildings and Grounds .....	.....	1,800.00	
.....	.....	900.00	900.00	.....	Rent—All Other .....	.....	.....	
.....	.....	50.00	50.00	39.90	Staff Training .....	.....	.....	
.....	.....	+	\$9,900.00	\$9,900.00	\$4,078.61	<i>Total Services Other Than Personal..</i>	.....	\$9,700.00
.....	.....	+	\$500.00	\$500.00	\$79.60	Maintenance of Property—		
.....	.....	+	700.00	700.00	562.30	Office Equipment .....	.....	\$150.00
.....	.....	+	\$1,200.00	\$1,200.00	\$641.90	Vehicular Equipment .....	.....	1,000.00
.....	.....	+	\$1,200.00	\$1,200.00	\$641.90	<i>Total Maintenance of Property .....</i>	.....	\$1,150.00
\$60,000.00	\$14,311.50	—	\$65,824.79	\$8,486.71	.....	Extraordinary—		
.....	.....	.....	.....	.....	.....	Control	\$75,000.00	.....
.....	.....	.....	.....	.....	.....	Fellowships .....	.....	\$16,000.00
.....	.....	.....	.....	.....	.....	Promotional Expenses .....	.....	37,000.00
\$60,000.00	\$14,311.50	—	\$65,824.79	\$8,486.71	.....	<i>Total Extraordinary .....</i>	.....	\$53,000.00
.....	.....	+	\$500.00	\$500.00	\$167.50	Additions and Improvements—		
.....	.....	+	1,674.79	1,674.79	1,674.79	Office Equipment .....	.....	\$1,000.00
.....	.....	+	\$2,174.79	\$2,174.79	\$1,842.29	Vehicular Equipment .....	.....	.....
.....	.....	+	\$2,174.79	\$2,174.79	\$1,842.29	<i>Total Additions and Improvements ...</i>	.....	\$1,000.00
\$60,000.00	\$14,311.50	.....	\$74,311.50	\$40,163.98	<i>Total Appropriation</i>	\$75,000.00	\$219,980.00	\$150,000.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

814-100. INTERSTATE SANITATION COMMISSION

The Interstate Sanitation Commission is a tri-state agency created by the States of New Jersey, New York and Connecticut, for the control of future pollution and the abatement of existing pollution in the tidal and coastal waters within the Interstate Sanitation Commission District, which extends from Sandy Hook on the New Jersey Coast to include all New York Harbor; north on the Hudson River to the northerly boundaries of Westchester and Rockland Counties; easterly into Long Island Sound to New Haven on the Connecticut shore, and to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island easterly to Fire Island Inlet.

The Commission makes the rules, regulations and orders with regard to pollution of the coastal, estuarial and tidal waters of the District. It investigates and determines if the requirements of the compact, or the orders of the Commission are complied with and may resort to the proper courts to compel enforcement. The Commission seeks to develop better co-ordination and more active co-operation between the interested entities in the District toward the construction of necessary sewage works with the objective of restoring within a reasonable time, and in an economical manner the usefulness of the areas that are blighted, as well as preventing the losses which may occur if pollution is permitted to continue in other areas. The Commission also determines the adequacy of treatment of various sewage treatment works within the District, and makes analyses to determine if the effluent discharge from these works meets the degree of purification established in the compact and laws.

Workload Data:

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Plant Investigations	329	363	450	500	....
Plant Analyses	7,410	8,178	10,130	11,280	....
Surveys of Water Area:					
Samples Taken	5,759	20,961	22,300	25,800	....
Analyses	45,906	72,850	77,600	90,000	....
Shoreline Surveys:					
Outfall Inspections	1,168	263	300	300	....

Year Ending June 30, 1961

Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$46,500.00			\$46,500.00	\$43,833.00
\$46,500.00			\$46,500.00	\$43,833.00

1962 Adjusted Approp.	Year Ending June 30, 1963 Requested	Recom- mended
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Extraordinary—

New Jersey's Share of Administrative Costs of the Interstate Sanitation Commission	{ \$56,250.00 s 7,500.00 }	\$62,700.00	\$62,700.00
<i>Total Appropriation</i>	\$63,750.00	\$62,700.00	\$62,700.00

815-100. CIVIL WAR CENTENNIAL COMMISSION

The Civil War Centennial Commission was established in 1959 by Assembly Joint Resolution No. 2, "to formulate and recommend plans and programs for the proper observance of the Civil War as a great and continuing force in the history of this Nation . . ." In its first year of operation, the Commission added to New Jersey's contemporary history in several ways. They were: (1) Special Joint Session of the Legislature marking the centennial of Abraham Lincoln's historic appearance in Trenton, (2) One day Civil War Convocation at Fairleigh-Dickinson University, (3) Boycott of the segregated Fourth National Assembly of the National Civil War Centennial Commission and (4) Rededication of Salem Church (Va.) Battle Monument as tribute to New Jerseyans and Alabamans who fought there.

	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
.....		+\$13,238.92		\$13,238.92	\$13,238.92	Salaries—		
.....						Other Employees	\$15,546.00	\$15,723.00
.....						New Positions .....	.....	2,646.00
.....						Special Services	3,850.00	29,350.00
.....						<i>Total Salaries</i>	\$19,396.00	\$47,719.00
.....								\$38,723.00
.....						Materials and Supplies—		
.....						Office	\$600.00	\$600.00
.....						Printing	5,000.00	5,000.00
.....						<i>Total Materials and Supplies</i>	\$5,600.00	\$5,600.00
.....								\$5,600.00
.....						Services Other Than Personal—		
.....						Travel	\$3,000.00	\$3,000.00
.....						Telephone	925.00	950.00
.....						Subscriptions and Memberships	79.00	125.00
.....						Postage	850.00	900.00
.....						All Other	125.00	50.00
.....						<i>Total Services Other Than Personal..</i>	\$4,979.00	\$5,025.00
.....								\$4,450.00

815-100. CIVIL WAR CENTENNIAL COMMISSION—Continued

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
								
Maintenance of Property—								
Office Equipment						\$25.00	\$50.00	\$50.00
<i>Total Maintenance of Property</i>						\$25.00	\$50.00	\$50.00
Extraordinary—								
Control	\$20,000.00	.....	—\$20,000.00	.....	.....	¹	.....	.....
<i>Total Extraordinary</i>	\$20,000.00	.....	—\$20,000.00	.....	.....	.....	.....	.....
Additions and Improvements—								
Office Equipment .....	.....	..... +	\$403.45	\$403.45	\$403.45	\$1,000.00	\$735.00	.....
<i>Total Additions and Improvements</i> ...	.....	..... +	\$403.45	\$403.45	\$403.45	\$1,000.00	\$735.00	.....
<i>Total Appropriation</i>	\$20,000.00	 +	\$54.76	\$20,054.76	\$20,054.76	\$31,000.00	\$59,129.00	\$48,823.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

¹ Lump sum appropriation of \$31,000.00 distributed to applicable operating accounts.

816-100. DELAWARE RIVER BASIN COMMISSION

Chapter 13, P. L. 1961 creates a regional agency by intergovernmental compact for the planning, conservation, utilization, development, management and control of the water and related natural resources of the Delaware River Basin, for the improvement of navigation, reduction of flood damage, regulation of water quality, control of pollution, development of water supply, hydroelectric energy, fish and wild-life habitat and public recreational facilities, and other purposes. This compact has now been approved by the participating States of Delaware, New Jersey, New York and Pennsylvania. The Congress of the United States has passed and the President signed the Federal-State compact for the Delaware River Basin (Public Law 87-328). The funds made available are for New Jersey's share of the operating expenses of the Commission.

497	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
						Extraordinary— Expenses of Commission	\$50,000.00	\$50,000.00
						<i>Total Appropriation</i>	\$50,000.00	\$50,000.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

MISCELLANEOUS EXECUTIVE COMMISSIONS SUMMARY

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
498	\$40,281.00	.....	.....	\$40,281.00	\$37,931.09	South Jersey Port Commission	\$39,573.00	\$99,752.00	\$39,352.00
	551,252.00	.....	+\$16,000.00	567,252.00	565,564.19	Palisades Interstate Park Commission	543,785.00	906,784.00	552,570.00
	284,874.00	.....	.....	284,874.00	276,793.30	Delaware River Joint Toll Bridge Commis- sion	290,586.00	320,821.00	312,594.00
	60,000.00	\$14,311.50	.....	74,311.50	40,163.98	New Jersey Tercentenary Commission	75,000.00	219,980.00	150,000.00
	46,500.00	.....	.....	46,500.00	43,833.00	Interstate Sanitation Commission	63,750.00	62,700.00	62,700.00
	20,000.00	.....	+	54.76	20,054.76	Civil War Centennial Commission	31,000.00	59,129.00	48,823.00
	.....	.....	.....	.....	.....	Delaware River Basin Commission	50,000.00	50,000.00	50,000.00
	\$1,002,907.00	\$14,311.50	+\$16,054.76	\$1,033,273.26	\$984,340.32				
	<i>Total Appropriation, Miscellaneous Executive Commissions</i>						\$1,093,694.00	\$1,719,166.00	\$1,216,039.00

INTER AND NON-DEPARTMENTAL
840-100. RENT: BUILDINGS AND GROUNDS

—Year Ending June 30, 1961—

Transfers
Emer-
gencies(E)

Total Available

Expended

1962
Adjusted
Approp.

**Year Ending
—June 30, 1963**

Requested

Recommended

Services Other Than Personal—

Rent :

Buildings and Grounds	\$4,264,993.00	\$4,863,925.00	\$4,805,295.00
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Department of Education Building	109,000.00	90,000.00
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Sub-Total Appropriation	4,264,993.00	4,972,925.00	4,895,295.00
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Less: Amounts charged or chargeable for rent to various special and dedicated funds or agencies operating from receipts	1,760,928.00	2,172,701.00	2,171,601.00
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<i>Total Appropriation</i>	\$2,504,065.00	\$2,800,224.00	\$2,723,694.00
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INTER AND NON-DEPARTMENTAL—Continued

841-100. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX

This appropriation is to provide for the pension funds of the following classes of employees: (1) Prison Officers, in accordance with Chapter 220, P. L. 1941, whose funds are administered by a commission of five members including an appointee of the Governor, and the State Treasurer; (2) Public Employees, in accordance with Chapter 84, P. L. 1954, whose funds are administered by a board of nine trustees, including municipal and county representation, two appointees of the Governor, and the State Treasurer; (3) Heath Act pensioners, in accordance with N. J. S. A. 43:5-1 to 5-4, consisting of persons employed by the State as of January, 1921; (4) Veterans Act pensioners, in accordance with N. J. S. A. 43:4-1 to 4-6; (5) Annuity for Widows of Governors, in accordance with N. J. S. A. 43:8-2; (6) Judicial pensioners, in accordance with N. J. S. A. 43:6-1 to 6-6.8 and (7) Special pensioners, in accordance with various laws of the State authorizing payments to designated individuals.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Heath Act Pensioners	52	43	47	47	....
Veterans' Act Pensioners	121	108	115	115	....
Special Act Pensioners	6	6	6	6	....
Widows of Governors	2	2	2	2	....
Judicial Pensioners	25	26	30	28	....
Prison Officers' Pension Fund—					
Assets	\$471,247	\$438,885	\$399,000	\$350,000	....
Members	587	542	492	450	....
Pensioners	155	157	161	175	....
Public Employees' Retirement System—					
Assets	\$175,456,074	\$195,242,117	\$215,000,000	\$235,000,000	....
Active Members	50,576	53,449	56,000	58,500	....
State	22,867	23,831	24,500	25,600	....
Local	27,709	29,618	31,500	32,900	....
Pensioners	7,058	7,448	8,000	8,600	....
Annual Pensions	\$8,876,809	\$10,022,641	\$11,200,000	\$12,400,000	....
Lump Sum Death Benefits	\$3,164,103	\$3,223,787	\$3,600,000	\$4,000,000	....

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$105,000.00	R\$5,724.26	.....	\$110,724.26	\$98,276.95	Extraordinary—	\$105,000.00	\$105,000.00	\$105,000.00
285,000.00	R10,349.58	.....	295,349.58	284,632.28	Heath Act	285,000.00	285,000.00	285,000.00
10,000.00	.....	.....	10,000.00	9,672.00	Veterans' Act	10,000.00	10,000.00	10,000.00
5,000.00	.....	.....	5,000.00	4,999.92	Miscellaneous Special Acts	5,000.00	7,500.00	7,500.00
315,000.00	R 520.80	.....	315,520.80	284,264.89	Governors' Widows Annuity	350,000.00	315,000.00	315,000.00
140,000.00	.....	.....	140,000.00	140,000.00	Judicial	135,000.00	145,000.00	145,000.00
7,054,267.00	.....	.....	7,054,267.00	7,054,267.00	Prison Officers	7,429,020.00	7,763,776.00	7,763,776.00
.....	.....	.....	.....	.....	Public Employees' Retirement System..			
					Additional Appropriation to recover			
					\$1,000,000.00 deducted from appropriation			
					certified for payment on July 1,			
					1960 (Reserve for Adverse Ex-			
					perience) .....	.....	1,060,900.00	.....
					Premium for Non-Contributory Insur-			
					ance	1,433,520.00	1,534,831.00	1,534,831.00
3,200,000.00	.....	.....	3,200,000.00	3,200,000.00	State's Share of Social Security Tax ..	3,500,000.00	4,500,000.00	4,500,000.00
1,000,000.00	.....	.....	1,000,000.00	880,079.84	Pension Increase Act	900,000.00	1,300,000.00	1,300,000.00
\$12,114,267.00	\$16,594.64	.....	\$12,130,861.64	\$11,956,192.88	Total Appropriation	\$14,152,540.00	\$17,027,007.00	\$15,966,107.00

It is recommended that the unexpended balance as of June 30, 1962 of the sum appropriated for Social Security Tax be appropriated.

It is further recommended that the sum appropriated for Social Security Tax be available for the payment of such tax applicable to the prior fiscal year.

INTER AND NON-DEPARTMENTAL—Continued

841-100. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended	1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended

It is further recommended that out of the sum hereinabove appropriated for Governors' Widows Annuity, upon application to the Director of the Division of Budget and Accounting, an annuity of \$2,500.00 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor and, provided further that this shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by L. 1955, c. 190.

It is further recommended that any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall have a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

It is further recommended that there be appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of Section 6 of Chapter 79 of the Laws of 1960.

843-100. STATE EMERGENCY FUND

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
503	\$100,000.00	.....	—\$18,420.95	\$81,579.05	.....	Extraordinary— For allotment to the various departments or agencies, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for non-salaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor.			
	100,000.00	.....	— 11,275.84	88,724.16	.....	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting.	\$100,000.00	\$100,000.00	\$100,000.00
	.....	.....	.....	.....	.....	For allotment to the various departments or agencies to cover the cost of any increase in postage rates which may be enacted by the Congress, upon approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.	100,000.00	150,000.00	150,000.00
							.....	250,000.00	250,000.00
	<u>\$200,000.00</u>	<u>.....</u>	<u>—\$29,696.79</u>	<u>\$170,303.21</u>	<u>.....</u>	<i>Total Appropriation</i>	<u>\$200,000.00</u>	<u>\$500,000.00</u>	<u>\$500,000.00</u>

INTER- AND NON-DEPARTMENTAL ITEMS
844-100. SALARY ADJUSTMENTS AND INCREMENTS

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$297,000.00		\$297,000.00	.....	.....	Extraordinary— To the Director of the Division of Budget and Accounting for transfer, as required, to the State Board of Education, the various State colleges, Rutgers, The State Uni- versity, and the Newark College of Engineering for the cost of:		
					(a) Salary adjustments due to salary range revision of State employees holding certain academic or academic equivalent titles, after payment on July 1st or September 1st of the normal merit salary increment applicable to salary ranges in effect on June 30, 1960 for such titles, to those employees normally entitled to such increment on the respec- tive salary anniversary dates during the fiscal year ending June 30, 1961....		
100,000.00		— 91,393.00	\$8,607.00	.....	.....	.....	.....
					(b) Promoting or recruiting academic per- sonnel as Distinguished Professors and (c) Extraordinary salary adjustments within established ranges to outstand- ing academic personnel, at		
					Rutgers, The State Uni- versity		
					\$60,000.00		
					State Colleges		
					30,000.00		
					Newark College of		
					Engineering		
					10,000.00		

.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer to the various agencies to cover the cost of salary adjustments or increments for State employees which may be required by an increase of one range grade for all class titles for which salary ranges and funds may have been provided as of June 30, 1961	\$2,500,000.00	.....	.....
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer, as required, to the various State colleges, Rutgers, the State University and the Newark College of Engineering to cover the cost of any salary adjustment which may be required by an additional increase of one range grade for academic class titles in which State employees may be teaching in institutions of higher education and for a salary increment over and above any normal merit salary increment to which such employees may be entitled during the fiscal year ending June 30, 1962 in academic class titles for which salary ranges and funds may have been provided as of June 30, 1961	1,000,000.00	.....	.....
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer to the various agencies for salary adjustments to State employees resulting from selective increase of range grades for class titles, other than academic, arising from various exigencies of the State service	500,000.00	.....	.....

INTER- AND NON-DEPARTMENTAL ITEMS—Continued
844-100. SALARY ADJUSTMENTS AND INCREMENTS

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....					To the Director of the Division of Budget and Accounting for transfer to the Depart- ment of Institutions and Agencies to permit selective payment of a salary rate approxi- mating \$3,000.00 to employees directly engaged in the care of patients	150,000.00	.....	.....
.....					<i>Less: Amount distributable</i>	4,150,000.00	.....	.....
.....					To the Director of the Division of Budget and Accounting for transfer, as required, to the various State colleges, Rutgers, The State University, and the Newark College of Engineering for the cost of			
.....					(a) Any salary adjustment which may be required by increasing the range grades, as recommended by the State Board of Education on June 3, 1959, for academic class titles in which State employees may be teaching in the fore- going institutions of higher education after payment on July 1st or September 1st of the normal merit salary incre- ment applicable to salary ranges in ef- fect on June 30, 1962 for such titles, to those employees normally entitled to such increment on the respective salary anniversary dates during the fiscal year ending June 30, 1963		\$350,000.00	\$350,000.00

.....	.....	.....	.....	.....	(b) Extraordinary salary adjustments which may be required for certain State employees and within the ranges established as in (a) above or over and above such ranges established for Professor and Assistant Professor to the extent of three and two additional increment steps at the maximum, respectively .....	.....	100,000.00	100,000.00
<u>\$100,000.00</u>	<u>.....</u>	<u>—\$91,393.00</u>	<u>\$8,607.00</u>	<u>.....</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>\$450,000.00</u>	<u>\$450,000.00</u>

It is recommended that the aforesaid salary adjustments shall require the prior approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting.

It is further recommended that any other sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine.

It is further recommended that any sums appropriated for salaries be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person

INTER- AND NON-DEPARTMENTAL ITEMS—Continued

844-100. SALARY ADJUSTMENTS AND INCREMENTS

Year Ending June 30, 1961				Total Available	Expended
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)			

1962 Adjusted Approp.	Year Ending June 30, 1963	
	Requested	Recommended

holding office, position or employment in any educational institution for which appropriations are made to the State Board of Education, to the State University or to the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

It is further recommended that each person holding State office, position or employment, who receives no compensation from State funds other than that derived from Federal or Special fund sources, shall be entitled to the same salary adjustments and increments provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, that the Federal Government or Special fund source consents thereto and the costs thereof are paid from such Federal or Special funds.

It is further recommended that, should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1963, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

844-102. STATE EMPLOYEES HEALTH BENEFITS

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Employees Enrolled			12,975	13,750	....
Employees Only			14,700	15,250	....
Employee and Dependent(s)					
Total			27,675	29,000	....
Initial Enrollment			27,600	x x x	....
New Enrollments			4,675	7,025	....
Changes in Coverage			1,200	1,500	....
Terminations			4,600	5,700	....
Premium Reports Prepared			33	39	....
Insurance Certificates Prepared			33,475	8,525	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended

Extraordinary—

To the Director of the Division of Budget and Accounting for allotment to, or payable on behalf of the various agencies to cover the employer's share of the cost of premiums for hospitalization, medical-surgical and major medical insurance benefits for State Employees, pursuant to P. L. 1961, c. 49 ..

\$2,000,000.00 \$2,000,000.00 \$2,000,000.00

INTER- AND NON-DEPARTMENTAL ITEMS—Continued

844-102. STATE EMPLOYEES HEALTH BENEFITS

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended

It is recommended that each person holding State office, position or employment, who receives no compensation from State funds other than that derived from Federal or Special fund sources, shall be entitled to the same health benefits provided herein-above which he would receive if his compensation were paid wholly from State funds; provided, that the Federal Government or Special fund source consents thereto and the costs thereof are paid from such Federal or Special funds.

870-100. THE JUDICIARY

The Judiciary is one of the three co-ordinated branches of the State Government provided for by the Constitution of 1947. The Judicial power is vested in a Supreme Court, a Superior Court, County Courts, and such inferior courts as the Legislature may from time to time establish, these now being County District Courts, Juvenile and Domestic Relations Courts and Municipal Courts.

By the Constitution, the Supreme Court is granted power to enact rules regulating the practice and procedure in and the administration of all of the courts in the State. The Chief Justice is designated as the administrative head of the entire court system and is assisted by an Administrative Director and an Administrative Office of the Courts.

The Supreme Court and the Superior Court, together with their respective clerk's offices are primarily maintained by State appropriations as is the Administrative Office of the Courts. The County Courts and other inferior courts are primarily financed by their respective counties and municipalities.

511

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Court Year—September 1 to August 31					
Authorized Positions	240	250	256	287	278
Supreme Court:					
Appeals:					
Pending, September 1	38	49	....	....	....
Added	161	136	....	....	....
Disposed of	150	152	....	....	....
Pending August 31	49	33	....	....	....
Certifications	142	145	....	....	....
Motions	270	288	....	....	....
Disciplinary Proceedings	7	13	....	....	....

870-100. THE JUDICIARY—Continued

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Superior Court:					
Appellate Division:					
Appeals:					
Pending September 1	487	634	....	....	....
Added	998	954	....	....	....
Disposed of	851	925	....	....	....
Pending August 31	634	663	....	....	....
Motions	568	643	....	....	....
Chancery and Law Divisions: (Including County Courts)					
Civil:					
Law:					
Pending September 1	15,535	20,603	....	....	....
Added	20,131	21,689	....	....	....
Disposed of	15,063	19,668	....	....	....
Pending August 31	20,063	22,604	....	....	....
General Equity:					
Pending September 1	981	1,075	....	....	....
Added	2,304	2,256	....	....	....
Disposed of	2,210	2,290	....	....	....
Pending August 31	1,075	1,041	....	....	....

Matrimonial:

Pending September 1	1,335	1,560	....	....	....
Added	5,606	5,691	....	....	....
Disposed of	5,381	5,991	....	....	....
Pending August 31	1,560	1,260	....	....	....

Criminal:

Pending September 1 .....	....	9,450	....	....	....
Added	10,486	11,407	....	....	....
Disposed of	11,185	11,912	....	....	....
Pending August 31	9,450	8,945	....	....	....

Probate:

Pending September 1 .....	....	139	....	....	....
Added .....	....	284	....	....	....
Disposed of .....	....	324	....	....	....
Pending August 31 .....	....	99	....	....	....

Workmen's Compensation Appeals:

Pending September 1	93	100	....	....	....
Added	228	209	....	....	....
Disposed of	221	215	....	....	....
Pending August 31	100	94	....	....	....

870-100. THE JUDICIARY—Continued

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Municipal Court Appeals:					
Pending September 1	426	468	....	....	....
Added	1,506	1,540	....	....	....
Disposed of	1,464	1,559	....	....	....
Pending August 31	468	449	....	....	....

514	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$27,000.00	.....	.....	\$27,000.00	\$26,999.93	Salaries—		
	156,000.00	.....	.....	156,000.00	153,968.11	Chief Justice	\$27,000.00	\$27,000.00
	831,000.00	.....	—\$46,350.00	883,650.00	857,410.80	Associate Justices	156,000.00	156,000.00
	99,000.00	.....	.....	.....	.....	Judges	968,000.00	968,000.00
	997,427.00	.....	.....	.....	.....	New Positions .....	.....	.....
	20,011.00	.....	— 1,000.00	1,016,438.00	968,488.70	Administrative Director	17,500.00	22,000.00
	1,770.00	.....	+ 1,860.00	3,630.00	3,630.00	Other Employees	1,036,500.00	1,127,823.00
						New Positions	25,740.00	174,642.00
						Special Services	200.00	5,400.00
	\$2,132,208.00	.....	—\$45,490.00	\$2,086,718.00	\$2,010,497.54	Total Salaries	¹ \$2,230,940.00	\$2,480,865.00
								\$2,360,089.00
	\$36,740.00	.....	+ \$11,000.00	\$47,740.00	\$47,730.83	Materials and Supplies—		
	41,940.00	.....	+ 5,300.00	47,240.00	47,226.35	Office	\$40,000.00	\$51,000.00
	19,317.00	.....	+ 700.00	20,017.00	20,016.06	Printing	43,000.00	50,900.00
						Microfilming	20,000.00	21,000.00

.....	.....	.....	.....	.....	Vehicular	1,500.00	1,000.00
300.00	.....	.....	300.00	248.10	Household and Security	250.00	400.00
\$98,297.00	.....	+\$17,000.00	\$115,297.00	\$115,221.34	<i>Total Materials and Supplies</i>	\$103,250.00	\$114,400.00
					Services Other Than Personal—		
\$20,000.00	.....	.....	\$20,000.00	\$18,598.65	Travel	\$20,000.00	\$23,000.00
29,000.00	.....	+\$2,215.00	31,215.00	31,214.01	Telephone	31,000.00	32,000.00
.....	.....	.....	.....	.....	Insurance—Fire	538.00	200.00
850.00	.....	.....	850.00	847.38	Insurance—Other	782.00	1,030.00
.....	.....	+ 100.00	100.00	53.61	Household	100.00	100.00
872.00	.....	.....	872.00	871.81	Advertising	1,000.00	1,000.00
2,834.00	.....	.....	2,834.00	2,833.17	Legal and Investigative	4,550.00	5,000.00
24,000.00	.....	+ 5,701.00	29,701.00	29,700.15	Postage	27,800.00	30,800.00
1,730.00	.....	.....	1,730.00	1,640.50	Rent—All Other	1,740.00	1,840.00
5,900.00	.....	.....	5,900.00	5,900.00	Staff Training	5,900.00	6,000.00
50.00	.....	+ 700.00	750.00	750.00	All Other	500.00	500.00
\$85,236.00	.....	+\$8,716.00	\$93,952.00	\$92,409.28	<i>Total Services Other Than Personal ..</i>	\$93,910.00	\$100,470.00
					Maintenance of Property—		
\$4,210.00	.....	+\$550.00	\$4,760.00	\$4,757.96	Office Equipment	\$4,500.00	\$4,500.00
.....	.....	.....	.....	.....	Vehicular Equipment	450.00	300.00
.....	.....	.....	.....	.....	Household and Security Equipment	500.00	500.00
2,275.00	.....	+ 20,000.00	22,275.00	21,649.54	Office Equipment—Special	2,400.00	2,414.00
\$6,485.00	.....	+\$20,550.00	\$27,035.00	\$26,407.50	<i>Total Maintenance of Property</i>	\$7,400.00	\$7,714.00
					Extraordinary—		
.....	.....	+\$200.00	\$200.00	\$198.75	Compensation Awards .....	.....	.....
.....	.....	+\$200.00	\$200.00	\$198.75	<i>Total Extraordinary .....</i>	.....	.....

870-100. THE JUDICIARY—Continued

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$1,957.00	 +	\$5,500.00	\$7,457.00	\$7,449.38	Additions and Improvements—			
.....					Office Equipment	\$4,149.00	\$30,993.00	\$6,272.00
3,310.00			3,310.00	3,306.94	Vehicular Equipment .....	.....	9,450.00	6,300.00
					Household and Security Equipment	750.00	1,300.00	1,300.00
\$5,267.00	 +	\$5,500.00	\$10,767.00	\$10,756.32	<i>Total Additions and Improvements ..</i>	\$4,899.00	\$41,743.00	\$13,872.00
\$2,327,493.00	 +	\$6,476.00	\$2,333,969.00	\$2,255,490.73	<i>Total Appropriation</i>	\$2,440,399.00	\$2,772,684.00	\$2,596,545.00

¹ Includes an estimated \$17,828.00 for 1961-62 Salary Program.

STATE AID

DEPARTMENT OF LAW AND PUBLIC SAFETY

150-100. DIVISION OF WEIGHTS AND MEASURES—STATE AID

517

	Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
	\$8,000.00	.....	.....	\$8,000.00	\$5,795.50	For payment of fees to counties and munici- palities from the sale of Solid Fuel Li- censes, in accordance with the provisions of R. S. 51:8, approximating	\$8,000.00	\$8,000.00	\$6,000.00
	2,000.00	.....	.....	2,000.00	845.00	For payment of fees to counties and munici- palities from the sale of Poultry Licenses, in accordance with the provisions of Chap- ter 248, P. L. 1942, approximating	2,000.00	2,000.00	1,000.00
	<u>\$10,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$6,640.50</u>	<i>Total Appropriation</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$7,000.00</u>

DEPARTMENT OF THE TREASURY

240-100. PAYMENT TO COUNTIES (FIVE PER CENTUM INHERITANCE TAXES)—STATE AID

518

Original and Supple- mental(S)	Year Ending June 30, 1961		Total Available	Expended
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)		
\$1,000,000.00			\$1,000,000.00	\$866,714.67

1962 Adjusted Approp.	Year Ending June 30, 1963	
	Requested	Recom- mended

It is recommended that, upon certification of the Director of Taxation, the State Treasurer be authorized to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and that such claims be paid upon the warrants of the Director of the Division of Budget and Accounting, approximating

\$1,100,000.00 \$1,250,000.00 \$1,250,000.00

241-100. COUNTY BOARDS OF TAXATION—STATE AID

These boards, consisting of 3 members, except in the first-class counties of Bergen, Essex and Hudson, where there are 5 members, are established in each county. They hear appeals of taxpayers from local tax assessments, certify tax duplicates to the collectors, determine local tax rates, prepare county abstracts of ratables, promulgate equalization tables, supervise the activities of assessors and do related work in the enforcement of local property tax laws.

519	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$303,500.00	.....	.....	\$303,500.00	\$299,787.07	Salaries—		
	.....	.....	.....	.....	.....	Members	\$303,500.00	\$410,625.00
						For required salary increases, subject to		\$410,625.00
						promulgation of the 1960 census	23,500.00	.....
	\$303,500.00	.....	.....	\$303,500.00	\$299,787.07	<i>Total Appropriation</i>	\$327,000.00	\$410,625.00

DEPARTMENT OF THE TREASURY—Continued

842-100. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND—STATE AID

The Consolidated Police and Firemen's Pension Fund was established by Chapter 358, P. L. 1952 to place 213 Police and Firemen's Pension Funds on an actuarial basis. The liabilities of these local funds are now being shared—2/3 by the participating municipalities and 1/3 by the State. The Commission administering this fund consists of two police representatives, two fire representatives, four persons appointed by the Governor, and the State Treasurer.

Workload Data:		1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Active Members	.....	4,174	3,849	3,600	3,200	....
Assets	.....	\$47,119,056.	\$51,278,977.	\$56,000,000.	\$61,000,000.	....
Pensioners	.....	8,211	8,352	8,500	8,700	....
Annual Pensions	.....	\$12,330,735.	\$13,029,931.	\$13,800,000.	\$15,000,000.	....

520	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$4,390,510.00	.....	.....	\$4,390,510.00	\$4,390,509.36			
						State's Contribution to the Consolidated Police and Firemen's Pension Fund pursu- ant to the provisions of Chapter 358, Laws of 1952		
						\$4,390,510.00	\$4,390,510.00	\$4,390,510.00

SUMMARY

\$1,000,000.00	.....	.....	\$1,000,000.00	\$866,714.67	Payment to Counties (5 Per Centum of In- heritance Taxes)	\$1,100,000.00	\$1,250,000.00	\$1,250,000.00
303,500.00	.....	.....	303,500.00	299,787.07	County Boards of Taxation	327,000.00	410,625.00	410,625.00
4,390,510.00	.....	.....	4,390,510.00	4,390,509.36	Consolidated Police and Firemen's Pension Fund	4,390,510.00	4,390,510.00	4,390,510.00
\$5,694,010.00	.....	.....	\$5,694,010.00	\$5,557,011.10	Total Appropriation, Department of the Treasury	\$5,817,510.00	\$6,051,135.00	\$6,051,135.00

DEPARTMENT OF HEALTH
360-100. GENERAL—STATE AID

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$96,496.00		+\$3,100.00	\$99,596.00	\$95,130.76	Local and Dental Health Services	\$96,496.00	\$205,496.00	\$96,496.00
\$96,496.00		+\$3,100.00	\$99,596.00	\$95,130.76	Sub-Total Appropriation	\$96,496.00	\$205,496.00	\$96,496.00

378-100. CRIPPLED CHILDREN'S COMMISSION—STATE AID

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$175,000.00			\$175,000.00	\$143,918.58	Hospitalization and Convalescent Care	\$158,000.00	\$180,877.00	\$170,877.00
					Appliances	12,000.00	12,000.00	12,000.00
					Cardiac Surgery	10,000.00	10,000.00	10,000.00
					Health Purposes	10,000.00	10,000.00	10,000.00
\$175,000.00			\$175,000.00	\$143,918.58	Sub-Total Appropriation	\$190,000.00	\$212,877.00	\$202,877.00
\$271,496.00		+\$3,100.00	\$274,596.00	\$239,049.34	Total Appropriation, Department of Health	\$286,496.00	\$418,373.00	\$299,373.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

420-100. DIVISION OF RESOURCE DEVELOPMENT

BEACH PROTECTION AND INLAND WATERWAYS—STATE AID

Original and Supple- mental(S)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
\$200,000.00	{ \$175,092.54 R107,106.81 }	.....	\$482,199.35	\$381,726.34	Inland Waterways—Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulkheading and dredging at State-operated Marinas and the Fortescue Marina, at the discretion of the commissioner; provided however, that the funds herein appropriated shall be available for the replacement of motor vehicles, transportation supplies and other equipment used in the Inland Waterways Program. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development	\$200,000.00	\$200,000.00	\$200,000.00
.....	7,300.00	.....	7,300.00	7,300.00	Flood Control—Bergen County .....	.....	.....	.....
.....	41,263.30	.....	41,263.30	7,576.69	Flood Control—Passaic, Morris Areas .....	.....	.....	.....
1,000,000.00	{ \$1,694,378.87 R617,479.73 }	.....	3,311,858.60	1,266,465.68	Shore Protection—For shore protection outlined in R. S. 12:6A-1 and R. S. 12:6A-4. It is recommended that none of the funds herein appropriated shall be available for expenditure unless matched by a municipality or county participating. Any municipality or county participating shall deposit its 50% share of participation with the State	1,025,000.00	1,275,000.00	1,025,000.00

Treasurer through the Department of Conservation and Economic Development; provided, however, that out of this appropriation a sum not exceeding \$25,000.00 representing the second of two annual appropriations of such amount shall be available for rehabilitation of the yacht basin or anchorage on Raritan Bay in the City of Perth Amboy upon certification to the Department that not less than 20% of the capacity of said yacht basin or anchorage shall be open to the public at large as a harbor of refuge to the extent of the need therefor; a sum not exceeding \$10,000.00 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$50,000.00 shall be available to defray the State's share of a co-operative study in connection with the Federal Government; a sum not exceeding \$25,000.00 shall be available for investigative and exploratory work including borings in the ocean bottom, rivers, lakes, ponds, and in the uplands, the purpose of which is to locate borrow area from which material for beachfill may be secured, a sum not to exceed \$150,000.00 may be expended without matching by municipality or county to protect the beach and property at Sandy Hook State Park. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

BEACH PROTECTION AND INLAND WATERWAYS—STATE AID

524

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
	{ \$73,247.95 }							
\$100,000.00	{ R100,000.00 }	.....	\$273,247.95	\$144,291.05	Harbor of Refuge at Atlantic City Marina ..	\$100,000.00	\$100,000.00	\$100,000.00
\$1,300,000.00	\$2,815,869.20	.....	\$4,115,869.20	\$1,807,359.76	<i>Total Appropriation, Division of Re-</i>			
					<i>source Development</i>	\$1,325,000.00	\$1,575,000.00	\$1,325,000.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

460-100. DIVISION OF VETERANS' SERVICES—STATE AID

This appropriation is provided in accordance with Chapter 448, P. L. 1948, for State Aid to veterans who are handicapped; as well as to war orphans qualifying for scholarships. Payments out of the Veterans' Orphan Fund are pursuant to Chapter 105, P. L. 1945. Payments to blind veterans are pursuant to provisions of Chapter 85, P. L. 1946. Payments to paraplegic, hemiplegic, amputees, osteochondritic, quadriplegic and multiple sclerotic veterans are pursuant to provisions of Chapter 263, P. L. 1947, as amended.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Applications Received	98	169	90	76	x x x
Qualified Beneficiaries:					
Beginning July 1	354	435	497	587	x x x
Added	82	71	84	66	x x x
Withdrew and Deceased	1	9	6	10	x x x
Balance June 30	435	497	587	643	x x x
Blind	49	48	50	52	x x x
Paraplegic	142	132	135	135	x x x
Hemiplegic	29	30	31	32	x x x
Osteochondritic	3	4	4	4	x x x
Amputee	45	42	44	44	x x x
Multiple Sclerosis	21	28	33	35	x x x
Other Related Disability	10	9	11	12	x x x
War Orphans	136	204	279	329	x x x

Year Ending June 30, 1961				
Original and Supple- mental(B)	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended
\$18,500.00		+\$46,265.00	\$64,765.00	\$64,719.27
27,000.00		— 1,975.00	25,025.00	24,965.46
120,000.00		— 1,750.00	118,250.00	118,089.81
\$165,500.00		+\$42,540.00	\$208,040.00	\$207,774.54

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Veterans Orphan Fund—Educational	\$30,000.00	\$65,000.00
Payments to Blind Veterans	27,000.00	25,000.00
Payments to Paraplegics, Hemiplegic Veterans	120,000.00	120,000.00
<i>Total Appropriation</i>	\$177,000.00	\$210,000.00

470-100. DIVISION OF STATE AND REGIONAL PLANNING—STATE AID

Community Renewal Program—		
To provide 1/5 of the total cost to a qualifying municipality as the State's share for programming long range urban renewal needs and toward which the Federal Government contributes 2/3 of the total cost..	.....	\$360,000.00
Continuing Planning Assistance Program—		
To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State's share to a municipality shall not exceed \$3,000.00 in any given year and shall decrease over a six-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year .....	.....	180,000.00
<i>Total Appropriation</i> .....	.....	\$540,000.00
		\$250,000.00

472-100. STATE MOSQUITO CONTROL COMMISSION—STATE AID

527

Original and Supple- mental(\$)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)						Requested	Recom- mended
\$100,000.00	\$793.88	.....		\$100,793.88	\$100,000.00	For transfer to the Agricultural Experiment Station for the cost of airplane spraying for mosquito extermination in counties bordering on the Atlantic Ocean and the Delaware Bay and in such other counties as the State Mosquito Control Commission may designate			
150,000.00	.....	.....		150,000.00	150,000.00	For transfer to the Agricultural Experiment Station for State Aid to counties in mosquito control and extermination pursuant to R. S. 26:9-12.6	\$100,000.00	\$100,000.00	\$100,000.00
							190,000.00	500,000.00	200,000.00
<u>\$250,000.00</u>	<u>\$793.88</u>	<u>.....</u>		<u>\$250,793.88</u>	<u>\$250,000.00</u>	<i>Total Appropriation</i>	<u>\$290,000.00</u>	<u>\$600,000.00</u>	<u>\$300,000.00</u>

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

SUMMARY

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
528	\$1,300,000.00	\$2,815,869.20	.....	\$4,115,869.20	\$1,807,359.76	Division of Resource Development	\$1,325,000.00	\$1,575,000.00	\$1,325,000.00
	165,500.00	.....	+\$42,540.00	208,040.00	207,774.54	Division of Veterans' Services	177,000.00	212,000.00	210,000.00
	.....	.....	.....	.....	.....	Division of State and Regional Planning ...	.....	540,000.00	250,000.00
	250,000.00	793.88	.....	250,793.88	250,000.00	State Mosquito Control Commission	290,000.00	600,000.00	300,000.00
	<u>\$1,715,500.00</u>	<u>\$2,816,663.08</u>	<u>+\$42,540.00</u>	<u>\$4,574,703.08</u>	<u>\$2,265,134.30</u>				
						<i>Total Appropriation, Department of Conservation and Economic De- velopment</i>	<u>\$1,792,000.00</u>	<u>\$2,927,000.00</u>	<u>\$2,085,000.00</u>

DEPARTMENT OF EDUCATION

580-100. SCHOOL DISTRICTS—STATE AID

Chapter 85, Laws of 1954, as amended, are based upon the recommendations of the Commission on State Tax Policy and provide a formula for the distribution of State Aid based upon a foundation program of \$200 per pupil in average daily enrollment. The local school districts are required to contribute toward this program a local fair share of five mills per dollar of equalized valuation of property within the district plus 25 per cent of shared non property taxes received by the district. State Aid is apportioned for the difference between this local fair share and the foundation program of \$200. Each district receives a minimum aid of \$50 per pupil in average daily enrollment regardless of the local fair share. The calculation of this aid for 1962-63 was based upon 1,109,957 pupils enrolled on September 30, 1961 plus 75 per cent of the cost of approved transportation expended by the school districts during the school year 1960-61. The apportionment further provides for special aid to school districts for physically handicapped or mentally retarded pupils for amounts expended during the school year 1960-61.

529 Chapters 8 and 9, Laws of 1956 are based upon the recommendations of the Commission on State Tax Policy and provide a formula for the distribution of Building Aid for the purposes of Debt Service, Capital Outlay and Net Addition to a Capital Reserve Fund not exceeding \$30 per pupil in average daily enrollment. The local districts are required to contribute toward this program a local fair share of one-half mill per dollar of equalized valuation of property. The calculation of this aid for 1962-63 was based upon an average daily enrollment of 1,050,685 pupils during the 1960-61 school year. (Evening School enrollments and County Vocational School enrollments are excluded from this apportionment.)

Chapter 177, Laws of 1959, as amended, provides a formula for the distribution of State Aid to County Libraries, Federations of Municipal Libraries and Municipal Libraries to supplement and strengthen present efforts to meet the library needs of residents. The foundation program is based upon \$1.50 per capita with minimum aids of \$0.35 per capita or \$0.05 per capita depending upon the annual expenditure for library purposes.

Chapter 104, Laws of 1959 provides for reimbursement of State Aid to local school districts for the operation of a program for emotionally or socially maladjusted pupils. The Aid is the lesser of either one-half the cost of the program or \$2 per pupil in average daily enrollment.

DEPARTMENT OF EDUCATION—Continued
580-100. SCHOOL DISTRICTS—STATE AID

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	99	114	115	134	123
Average Daily Public School Enrollment	1,015,628	1,056,360	1,100,000	1,148,000	x x x
Special Classes *	911	999	1,063	1,137	x x x
Pupils Transported *	242,936	254,169	273,000	289,900	x x x
Funds Involved in Apportionments:					
Formula Aid	\$65,787,473.	\$69,178,982.	\$71,453,648.	\$74,103,729.	x x x
Transportation Aid	7,438,461.	8,199,135.	8,906,689.	9,509,016.	x x x
Atypical Pupil Aid	2,561,698.	2,941,987.	3,336,705.	3,629,557.	x x x
Building Aid	14,431,986.	15,189,019.	15,713,422.	15,961,853.	x x x
Emergency Aid	172,850.	144,039.	175,000.	350,000.	x x x
Industrial Schools	70,000.	70,000.	70,000.	70,000.	x x x
Evening Vocational	260,351.	283,161.	322,050.	342,800.	x x x
Evening Schools for Foreign Born	57,714	48,671.	80,884.	80,942.	x x x
Library Aid	x x x	385,422.	400,000.	1,400,000.	x x x
Emotionally and Socially Maladjusted	x x x	x x x	532,921.	907,843.	x x x
Total	\$90,780,533.	\$96,440,416.	\$100,991,319.	\$106,355,740.	x x x

* Two years prior to apportionment.

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
\$259,319.00			\$259,319.00	\$257,717.36	Salaries—		
623,523.00		\$7,598.00	615,925.00	589,894.41	County Superintendents	\$268,253.00	\$286,863.00
					Other Employees	661,954.00	819,107.00
							\$286,863.00
							718,768.00

.....	.....	+	7,861.00	7,861.00	6,990.82	New Positions	27,421.00	137,481.00	60,462.00
						Special Services	10,500.00	24,500.00	17,500.00
\$882,842.00	.....	+	\$263.00	\$883,105.00	\$854,602.59	Total Salaries	1\$968,128.00	\$1,267,951.00	\$1,083,593.00
						Materials and Supplies—			
\$50,000.00	.....	—	\$100.00	\$49,900.00	\$48,614.26	Office	\$1,500.00	\$5,250.00	\$1,500.00
30,475.00	.....	—	361.00	30,114.00	27,221.50	Printing	50,000.00	65,500.00	40,000.00
						All Other	29,464.00	35,950.00	27,500.00
\$80,475.00	.....	—	\$461.00	\$80,014.00	\$75,835.76	Total Materials and Supplies..	\$80,964.00	\$106,700.00	\$69,000.00
						Services Other Than Personal—			
\$44,000.00	.....	+	\$7,000.00	\$51,000.00	\$46,286.79	Travel	\$53,000.00	\$73,400.00	\$57,000.00
1,200.00	.....			1,200.00	.....	Data Processing	1,200.00	750.00	750.00
.....	.....	+	15,000.00	15,000.00	15,000.00	Rent—All Other .....	.....	.....	.....
\$45,200.00	.....	+	\$22,000.00	\$67,200.00	\$61,286.79	Total Services Other Than Personal	\$54,200.00	\$74,150.00	\$57,750.00
						Extraordinary—			
.....		+	\$198.00	\$198.00	\$195.35	Compensation Awards .....	.....	.....	.....
.....	\$124,755.54	—	57,735.00	67,020.54	.....	Control .....	.....	.....	.....
.....	\$124,755.54	—	\$57,537.00	\$67,218.54	\$195.35	Total Extraordinary .....	.....	.....	.....
						Additions and Improvements—			
.....	.....		.....	.....	.....	Office Equipment .....	.....	\$581.00	.....
.....	.....		.....	.....	.....	Education and Rehabilitation Equipment	\$1,150.00	4,600.00	\$2,300.00
.....	.....		.....	.....	.....	Total Additions and Improve- ments	\$1,150.00	\$5,181.00	\$2,300.00

580-100. SCHOOL DISTRICTS—STATE AID

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
\$285,721.00	.....	.....	\$285,721.00	\$283,160.86	Grants-in-Aid—		
					For payment to districts for voca- tional schools pursuant to R. S. 18:5	\$322,050.00	\$342,800.00
70,000.00	.....	.....	70,000.00	70,000.00	For payment to districts for indus- trial schools pursuant to R. S. 18:15-24	70,000.00	70,000.00
					Chapter 85, Laws of 1954—		
69,649,236.00	.....	—\$251,515.82	69,397,720.18	69,178,982.00	Formula	71,453,648.00	74,103,729.00
8,252,605.00	.....	.....	8,252,605.00	8,199,135.00	Transportation	8,906,689.00	9,509,016.00
175,000.00	.....	— 9,500.00	165,500.00	144,039.00	Emergency Fund	175,000.00	350,000.00
2,978,676.00	.....	— 20,562.08	2,958,113.92	2,941,987.00	Atypical Pupils	3,336,705.00	3,629,557.00
15,230,158.00	.....	.....	15,230,158.00	15,189,019.00	School Building Aid, Chapters 8 and 9, P. L. 1956	15,713,422.00	15,961,853.00
77,523.00	.....	.....	77,523.00	48,671.49	Evening Schools for foreign-born residents	80,884.00	80,942.00
90,000.00	.....	.....	90,000.00	65,415.03	National Defense Education Act (State share)	86,738.00	131,834.00
.....	\$400,000.00	.....	400,000.00	385,422.14	State Aid for certain libraries	400,000.00	1,400,000.00
50,000.00	.....	.....	50,000.00	50,000.00	County audio-visual aid centers ...	52,500.00	52,500.00
.....	.....	+ 100,000.00	100,000.00	63,000.00	Technical Education .....	.....	175,000.00
.....	.....	.....	.....	.....	Emotionally and Socially Malad- justed Pupils—Chapter 104, P. L. 1959	532,921.00	907,843.00
\$96,858,919.00	\$400,000.00	—\$181,577.90	\$97,077,341.10	\$96,618,831.52	<i>Total, Grants-in-Aid</i>	\$101,130,557.00	\$106,715,074.00
\$97,867,436.00	\$524,755.54	—\$217,312.90	\$98,174,878.64	\$97,610,752.01	<i>Sub-Total Appropriation</i>	\$102,234,999.00	\$108,169,056.00

It is recommended that the unexpended balance, not to exceed \$250,000.00 in the account for Grants-in-Aid as of June 30, 1962 be appropriated.

¹ Includes an estimated \$10,905.00 for 1961-62 Salary Program.

DEPARTMENT OF EDUCATION—Continued

595-100. TEACHERS' PENSION AND ANNUITY FUND, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX—STATE AID

The Teachers' Pension and Annuity Fund was completely reorganized under Chapter 37, P. L. 1955, and the revised system of benefits integrated with Social Security effective January 1, 1956. The liabilities established under the Free Veterans' Retirement Act are being amortized over a period of 30 years by the employing agencies.

The Fund is administered under the rules and regulations of the Board of Trustees consisting of three member representatives; one member appointed by the Governor, the State Treasurer, and one member appointed by the other members of the Board.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Membership—June 30	57,515	61,350	65,000	68,500	....
Assets	\$375,888,970	\$412,661,808	\$453,000,000	\$495,000,000	....
Beneficiaries—June 30	8,083	8,615	9,200	9,800	....
Annual Pensions	\$17,171,220	\$18,820,014	\$20,600,000	\$22,000,000	
Lump Sum Death Benefits	\$2,323,217	\$3,306,603	\$3,500,000	\$3,750,000	

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Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
\$22,873,011.00		\$2,057,981.00	\$20,815,030.00	\$20,815,030.00	State's Contribution to Teachers' Pen- sion and Annuity Fund:		
5,222,369.00			5,222,369.00	5,222,369.00	Normal Contribution		
75,829.00			75,829.00	75,829.00	Class B Liability and Deficiency Contribution		
161,364.00			161,364.00	161,364.00	Veterans' Liability for Department of Education Personnel		
.....					Payment on Behalf of Local Em- ployee Veterans appointed after January 1, 1955		
.....					Payments to provide unpaid balance of \$1,000,000 insurance dividend credit taken on appropriation paid July 1, 1960		
						969,200.00	969,200.00

594,358.00	.....	.....	594,358.00	594,358.00	Interest Deficit R. S. 18:13—112.27	.....	.....	.....
.....	.....	+2,057,981.00	2,057,981.00	2,057,981.00	Premium for Non-Contributory In-			
					surance	1,800,000.00	2,200,000.00	2,200,000.00
7,800,000.00	.....	.....	7,800,000.00	6,342,564.83	State's Share of Social Security Tax	7,300,000.00	9,900,000.00	9,900,000.00
\$36,726,931.00	.....	.....	\$36,726,931.00	\$35,269,495.83	<i>Sub-Total Appropriation</i>	\$40,425,648.00	\$47,893,974.00	\$47,893,974.00
\$134,594,367.00	\$524,755.54	—\$217,312.90	\$134,901,809.64	\$132,880,247.84	<i>Total State Aid Administered</i>			
					<i>by Department of Education.</i>	\$142,660,647.00	\$156,063,030.00	\$154,635,357.00

It is recommended that the unexpended balance as of June 30, 1962 of the sum appropriated for Social Security Tax be appropriated.

It is further recommended that the sum appropriated for Social Security Tax be available for the payment of such tax applicable to the prior fiscal year.

It is further recommended that any sums payable to the State Treasurer pursuant to the provision of Section 6 of Chapter 80 of the Laws of 1960 be appropriated to the Teachers' Pension and Annuity Fund for credit to the Contingent Reserve Fund.

The Division of State Aid to Counties and Municipalities administers the laws which provide State financial aid to county and municipal governments for highway, street and bridge construction and maintenance. State funds so disbursed, together with the Highway Department's cost of administration and supervision are charged to this account. Also included is the Department's Bureau of Federal Aid Secondary which administers Federal financial assistance to counties for construction and reconstruction of county roads.

OPERATING COSTS—PROJECTS DIVISION

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$646,511.00	.....	+ \$14,249.08	\$660,760.08	\$660,760.08	Salaries—			
600.00	.....	— 500.00	100.00	.....	Other Employees	\$651,225.00	\$668,818.00	\$662,771.00
					Special Services	250.00	.....	.....
\$647,111.00	.....	+ \$13,749.08	\$660,860.08	\$660,760.08	Total Salaries	¹ \$651,475.00	\$668,818.00	\$662,771.00
\$3,900.00	.....	+ \$223.02	\$4,123.02	\$4,123.02	Materials and Supplies—			
1,100.00	\$1,115.00	— 200.00	2,015.00	1,444.25	Office	\$3,950.00	\$3,700.00	\$3,700.00
.....	.....	.....	.....	.....	Printing	2,100.00	100.00	100.00
					Microfilming .....	.....	200.00	200.00
\$5,000.00	\$1,115.00	+ \$23.02	\$6,138.02	\$5,567.27	Total Materials and Supplies	\$6,050.00	\$4,000.00	\$4,000.00
\$32,000.00	.....	— \$700.00	\$31,300.00	\$27,378.25	Services Other Than Personal—			
5,300.00	.....	+ 1,200.00	6,500.00	5,987.42	Travel	\$30,000.00	\$22,000.00	\$22,000.00
100.00	.....	+ 75.00	175.00	125.52	Telephone	6,000.00	5,500.00	5,500.00
					Insurance—Fire	120.00	120.00	120.00

200.00	.....	—	75.00	125.00	26.88	Insurance—Other	80.00	80.00	80.00
2,000.00	.....			2,000.00	853.74	Advertising	1,500.00	.....	.....
40.00	.....			40.00	40.00	Subscriptions and Memberships	40.00	40.00	40.00
5,700.00	.....	+	700.00	6,400.00	6,275.04	Postage	5,875.00	5,500.00	5,500.00
25.00	.....			25.00	.....	All Other	25.00	25.00	25.00
<u>\$45,365.00</u>	.....	+	<u>\$1,200.00</u>	<u>\$46,565.00</u>	<u>\$40,686.85</u>	<i>Total Services Other Than Personal..</i>	<u>\$43,640.00</u>	<u>\$33,265.00</u>	<u>\$33,265.00</u>
Maintenance of Property—									
\$135.00	.....			\$135.00	\$123.75	State Roads	\$135.00	\$150.00	\$150.00
200.00	.....			200.00	98.48	Office Equipment	175.00	150.00	150.00
.....	.....			.....	.....	All Other Equipment .....	.....	100.00	100.00
830.00	.....			830.00	791.97	Office Equipment—Special	575.00	917.00	917.00
<u>\$1,165.00</u>	.....			<u>\$1,165.00</u>	<u>\$1,014.20</u>	<i>Total Maintenance of Property</i>	<u>\$885.00</u>	<u>\$1,317.00</u>	<u>\$1,317.00</u>
Extraordinary—									
\$100.00	.....	+	\$500.00	\$600.00	\$161.32	Compensation Awards	\$200.00	\$200.00	\$200.00
40,000.00	.....	—	1,000.00	39,000.00	37,431.80	Intra-Departmental Equipment Rentals and Supplies	37,000.00	39,000.00	39,000.00
<u>\$40,100.00</u>	.....	—	<u>\$500.00</u>	<u>\$39,600.00</u>	<u>\$37,593.12</u>	<i>Total Extraordinary</i>	<u>\$37,200.00</u>	<u>\$39,200.00</u>	<u>\$39,200.00</u>
Additions and Improvements—									
\$240.00	.....			\$240.00	\$211.50	Office Equipment	\$25.00	\$148.00	\$148.00
<u>\$240.00</u>	.....			<u>\$240.00</u>	<u>\$211.50</u>	<i>Total Additions and Improvements ...</i>	<u>\$25.00</u>	<u>\$148.00</u>	<u>\$148.00</u>
<u>\$738,981.00</u>	<u>\$1,115.00</u>	+	<u>\$14,472.10</u>	<u>\$754,568.10</u>	<u>\$745,833.02</u>	<i>Sub-Total Appropriation</i>	<u>\$739,275.00</u>	<u>\$746,748.00</u>	<u>\$740,701.00</u>

¹ Includes an estimated \$11,380.00 for the 1961-62 Salary Program.

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620-100. STATE HIGHWAY DEPARTMENT—STATE AID—Continued
COUNTIES AND MUNICIPALITIES—GRANTS

Year Ending June 30, 1961						Year Ending June 30, 1963	
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested Recommended
					Construction, reconstruction, maintenance, etc., of county roads pursuant to Chapter 199, P. L. 1946—		
					Atlantic	\$392,800.00	
					Bergen	653,980.00	
					Burlington	542,480.00	
					Camden	425,740.00	
					Cape May	218,960.00	
					Cumberland	447,740.00	
					Essex	579,860.00	
					Gloucester	331,000.00	
					Hudson	370,020.00	
					Hunterdon	243,960.00	
\$8,000,000.00	\$143,282.00	\$1,155,000.00	\$9,298,282.00	\$9,298,282.00	Mercer	261,280.00	\$8,000,000.00 \$8,000,000.00
					Middlesex	434,840.00	
					Monmouth	453,380.00	
					Morris	379,260.00	
					Ocean	513,740.00	
					Passaic	354,580.00	
					Salem	282,700.00	
					Somerset	249,380.00	
					Sussex	285,640.00	
					Union	344,980.00	
					Warren	233,680.00	
\$8,000,000.00	\$143,282.00	\$1,155,000.00	\$9,298,282.00	\$9,298,282.00	Sub-Total	\$8,000,000.00	\$8,000,000.00 \$8,000,000.00

\$1,155,000.00	—\$1,155,000.00	.....	.....	Construction, reconstruction, maintenance and repairs of county roads on the basis of \$55,000.00 per county pursuant to Chapter 207, P. L. 1946	\$1,155,000.00	\$1,155,000.00	\$1,155,000.00	
4,720,000.00	\$51,888.87	.....	\$4,771,888.87	\$4,669,403.00	Construction, grading and maintenance of municipal roads pursuant to Chapter 62, P. L. 1947	4,720,000.00	4,220,000.00	4,220,000.00
2,100,000.00	.....	.....	2,100,000.00	2,100,000.00	Construction or reconstruction of municipal roads on the basis of \$100,000.00 per county pursuant to Chapter 460, P. L. 1948	2,100,000.00	2,100,000.00	2,100,000.00
					<i>Sub-Total Appropriation, Construction and Reconstruction of County and Municipal Roads</i>			
\$15,975,000.00	\$195,170.87	.....	\$16,170,170.87	\$16,067,685.00		\$15,975,000.00	\$15,475,000.00	\$15,475,000.00
					County and Municipal Aid for Lighting..			
\$375,000.00	\$16,629.57	.....	\$391,629.57	\$391,629.57		\$392,000.00	\$400,000.00	\$400,000.00
					<i>Sub-Total, County and Municipal Aid for Lighting</i>			
\$375,000.00	\$16,629.57	.....	\$391,629.57	\$391,629.57		\$392,000.00	\$400,000.00	\$400,000.00
					<i>Total Appropriation</i>			
\$17,088,981.00	\$212,915.44	+\$14,472.10	\$17,316,368.54	\$17,205,147.59		\$17,106,275.00	\$16,621,748.00	\$16,615,701.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

Workload data for this account is included in Highway Account 610-100—General State Operations.

715-101. OLD AGE ASSISTANCE—STATE AID

Workload Data:

Year Ending June 30, 1961				
Original and Supple- mental (S)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended
\$6,650,000.00	\$241,387.68 6,584.49	\$200,000.00	\$6,697,972.17	\$6,311,248.12
\$6,650,000.00	\$247,972.17	\$200,000.00	\$6,697,972.17	\$6,311,248.12

For the Purpose of Making Payments for the State's Share of Old Age Assistance, Pursuant to Chapter 7 of Title 44 of the Revised Statutes	\$5,200,000.00	\$6,650,000.00	\$6,250,000.00
<i>Total Appropriation</i>	\$5,200,000.00	\$6,650,000.00	\$6,250,000.00

It is recommended that any unexpended balances remaining in this account as of June 30, 1961, including State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 R. S. during the fiscal year ending June 30, 1962, be appropriated and in addition thereto, that all such funds recovered under 44:7-15 R. S. during the fiscal year ending June 30, 1963 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-103. GENERAL ASSISTANCE—STATE AID

The New Jersey program for general assistance is basically authorized and defined by the act entitled, "The General Public Assistance Law," Chapter 156, P. L. 1947 as amended and supplemented by Chapter 166, P. L. 1950 (Chapter 8, Title 44: R. S.). The Bureau of Assistance has full and complete responsibility for the supervision of the general assistance program. The program is directly administered by local assistance boards in each municipality. This program of general assistance is the program under which financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the Laws of New Jersey. It includes what is sometimes called "emergency relief." Through rulings, bulletins, consultations, and field service, the Bureau of Assistance supervises the administration of the program by those municipalities which apply for State Aid, and is responsible for making the proper allotments of State Aid to such municipalities.

Workload Data:

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Average Monthly Case Load	9,598	9,766	9,735	8,550	8,550
Average Monthly Persons Aided	31,256	33,128	33,000	29,000	29,000
Average Monthly Maintenance Grant	\$85.89	\$86.18	\$90.85	\$96.00	\$96.00
Average Monthly Total Commitment Per Person	\$31.34	\$32.48	\$34.00	\$35.50	\$35.50
Total Commitments	\$11,752,572.00	\$12,910,666.00	\$13,464,000.00	\$12,354,000.00	\$12,354,000.00

Year Ending June 30, 1961

Original and Supple- mental (S)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963 Requested	Recom- mended
\$5,250,000.00								
\$278,600.00	R\$44,210.75	.....	\$5,572,810.75	\$5,572,810.75	For relief subsidies to municipalities and re- lief administrative costs in State adminis- tered towns	\$5,250,000.00	\$5,425,000.00	\$5,425,000.00
\$5,528,600.00	\$44,210.75	.....	\$5,572,810.75	\$5,572,810.75	Total Appropriation	\$5,250,000.00	\$5,425,000.00	\$5,425,000.00

It is recommended that receipts from State administered towns during 1962-63 and the unexpended balances in the above account at June 30, 1962 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

¹ This sum to be augmented by a supplemental appropriation totaling \$440,000.00.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-104. DISABILITY ASSISTANCE—STATE AID

The New Jersey program for disability assistance is basically authorized and defined by the act entitled "An act concerning assistance for needy persons, eighteen years of age and older, who are permanently and totally disabled, and supplementing Chapter 7 of Title 44 of the Revised Statutes," approved May 31, 1951. The Bureau of Assistance has full and complete responsibility for the supervision of the Disability Assistance program. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State, and county funds the program provides direct financial assistance and services to needy permanently and totally disabled persons (an eligible person must be at least 18 years old but less than 65). Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-203 for Federal funds.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Average Monthly Case Load:					
Medical Institution Cases	735	799	850	920	x x x
Other Cases	5,742	6,569	6,750	7,180	x x x
Average Monthly Grant:					
Medical Institution Cases	\$186.83	\$185.01	\$186.00	\$195.00	x x x
Other Cases	\$81.25	\$81.90	\$84.00	\$87.00	x x x
Net Assistance Expenditures—Total: (Federal, State, County)	\$7,052,020.36	\$7,951,320.32	\$7,700,000.00	\$9,350,000.00	x x x

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
\$2,315,000.00	{ \$22,915.88 } { R66,179.83 }	.....	\$2,404,095.71	\$2,304,660.32	For the Purpose of Making Payments for the State's share of Cost of Assistance to the Permanently and Totally Disabled, Pursu- ant to Chapter 139, P. L. 1951		
					\$2,175,000.00	\$2,750,000.00	\$2,400,000.00
\$2,315,000.00	\$89,095.71	.....	\$2,404,095.71	\$2,304,660.32	Total Appropriation	\$2,175,000.00	\$2,750,000.00
						\$2,400,000.00	

It is recommended that any unexpended balances remaining in this account as of June 30, 1962, including State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 R. S. during the fiscal year ending June 30, 1962, be appropriated and in addition thereto, that all such funds recovered under 44:7-14 R. S. during the fiscal year ending June 30, 1963, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-105. DEPENDENT CHILDREN ASSISTANCE—STATE AID

Dependent Children Assistance is basically authorized and defined by the act entitled "An act concerning assistance for dependent children, supplementing Title 44." Assistance for dependent children means the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living.

The Bureau of Assistance has full and complete responsibility for the supervision of the ADC program. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State, and county funds the program provides direct financial assistance and services.

Through rulings, regulations, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds; See Account 715-204 for Federal funds.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Average Monthly Case Load:					
Cases	12,685	16,626	19,600	20,700	20,700
Adults	10,532	14,327	18,100	19,500	19,500
Children	32,851	44,564	54,500	57,000	57,000
Average Monthly Grant Per Family or Case Aided ..	\$157.08	\$165.57	\$175.30	\$186.63	\$186.63
Net Assistance Expenditure—Total (Federal, State, County)	\$23,911,107.00	\$31,925,466.29	\$39,850,000.00	\$44,800,000.00	\$44,800,000.00

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
\$7,815,000.00	\$666.95						
\$825,000.00	\$12,199.62						
		+\$200,000.00	\$8,852,866.57	\$8,851,784.87			
					For the purpose of making payments for the State's Share of cost of Assistance for Dependent Children (Chapter 86, P. L. 1959)		
					\$9,450,000.00	\$13,200,000.00	\$13,200,000.00
\$8,640,000.00	\$12,866.57	+\$200,000.00	\$8,852,866.57	\$8,851,784.87	Total Appropriation	\$9,450,000.00	\$13,200,000.00

It is recommended that any unexpended balances in this account as of June 30, 1962, including the State's net share of reimbursement together with the net balances remaining after full payment of sums due the Federal Government, of all funds recovered under Section 4 of Chapter 86, P. L. 1959 during the fiscal year ending June 30, 1962, be appropriated, and in addition thereto, that all such funds recovered under Section 4 of Chapter 86, P. L. 1959 during the fiscal year ending June 30, 1963 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

¹ This sum to be augmented by a supplemental appropriation totaling \$1,000,000.00.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-101. CHILD CARE—STATE AID

Child Welfare Services include both Guardianship and Care Activities. Guardianship is primarily foster care services to children committed to State guardianship by court order wherein the State is responsible for total care of child, including boarding, clothing and health needs, and other related costs necessary to maintain these children adequately. Possible reimbursement is obtained from relatives, trust funds, veterans' benefits, old age and survivors' insurance, and any other financial resources available. Counties and State share equally in the net cost. Care places emphasis on use of all available private resources and on continued care in child's own home before any public funds are spent. However, when foster care is necessary, financing is the same as for guardianship.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Child Welfare Services:					
Children Under Supervision—Boarding	4,823	4,891	5,100	5,500	x x x
Children Under Supervision—Free	2,165	2,164	2,234	2,350	x x x
Total Caseload 7/1	6,880	7,014	....	....	....
Added	1,418	1,610	....	....	....
Subtracted	1,284	1,489	....	....	....
Total Caseload 6/30	7,014	7,135	....	....	....
Per Capita Cost Per Boarding Child	\$831	\$967	\$978	\$987	x x x

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$2,282,520.00			\$2,282,520.00	\$2,282,520.00
\$2,282,520.00			\$2,282,520.00	\$2,282,520.00

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
For the purpose of making payments for the State's share of child care costs of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes)	\$2,341,741.00	\$2,425,000.00
Total Appropriation	\$2,341,741.00	\$2,425,000.00

For the purpose of making payments for the State's share of child care costs of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes)

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-101. COUNTY MENTAL HOSPITALS—STATE AID

This subsidy is paid to county institutions for the mentally ill for maintenance of indigent patients. The aid is based upon half of the actual per capita cost of maintenance.

	1960 Actual	1961 Actual
Workload Data:		
Average Daily Population		
Total	6,797	6,828
Atlantic	317	299
Burlington	140	132
Camden	712	705
Cumberland	216	212
Essex	3,187	3,248
Hudson	2,225	2,232

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$200,000.00	\$7,688.14	.....	\$207,688.14	\$206,128.61
150,000.00	37,102.94	.....	187,102.94	158,289.34
460,000.00	4,193.82	+\$80,000.00	544,193.82	521,290.09
100,000.00	7,373.21	.....	107,373.21	88,624.82
2,700,000.00	164,392.77	+ 40,000.00	2,904,392.77	2,901,887.73
1,350,000.00	119,036.94	—120,000.00	1,349,036.94	1,248,785.12
\$4,960,000.00	\$339,787.82	.....	\$5,299,787.82	\$5,125,005.71

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
For the Support of Patients in County Mental Hospitals, Pursuant to Revised Statutes, Section 30:4-78:		
Atlantic	\$210,000.00	\$210,000.00
Burlington	155,000.00	160,000.00
Camden	495,000.00	530,000.00
Cumberland	100,000.00	100,000.00
Essex	2,800,000.00	3,000,000.00
Hudson	1,300,000.00	1,300,000.00
<i>Total Appropriation</i>	¹ \$5,060,000.00	\$5,300,000.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

It is further recommended that the sums hereinabove appropriated be available for payment of bills applicable to prior fiscal years.

¹ This sum to be augmented by a supplemental appropriation totaling \$297,000.00.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-110. COUNTY TUBERCULOSIS HOSPITALS—STATE AID

This subsidy provides for the support of patients in county tuberculosis hospitals or provides the county with the payment of \$6.00 per week for each county indigent patient for the twenty-one counties in New Jersey.

Workload Data:	1960 Actual	1961 Actual		1960 Actual	1961 Actual
Average Daily Population (Includes TB & Non TB)					
Total	1,518	1,520			
Atlantic	50*	47	Mercer	29	30
Bergen	106	89	Middlesex	238	243
Camden	100*	98	Monmouth	65	66
Essex	325*	329	Passaic	110	99
Hudson	263	273	Union	232	246

* Estimated

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
					For the Support of Patients in County Tuberculosis Hospitals Pursuant to Subdivision C, Article 4, Chapter 9 of Title 30 of the Revised Statutes:			
\$17,000.00	\$38.20	.....	\$17,038.20	\$14,225.82	Atlantic	\$13,000.00	\$15,000.00	\$11,500.00
26,000.00	332.78	.....	26,332.78	23,219.27	Bergen	21,000.00	24,000.00	19,000.00
.....	200.00	.....	200.00	.....	Burlington .....	.....	.....	.....
21,000.00	58.12	+\$2,000.00	23,058.12	22,744.34	Camden	24,000.00	23,000.00	20,000.00
200.00	1,370.00	.....	1,570.00	.....	Cape May .....	.....	.....	.....
1,500.00	1,291.14	.....	2,791.14	312.86	Cumberland .....	.....	400.00	.....

120,000.00	11,054.65	— 2,000.00	129,054.65	106,220.28	Essex	88,000.00	110,000.00	100,000.00
100.00	200.00	.....	300.00	.....	Gloucester .....	.....	.....	.....
65,000.00	169.28	.....	65,169.28	53,189.66	Hudson	55,000.00	55,000.00	49,000.00
100.00	100.00	.....	200.00	.....	Hunterdon .....	.....	.....	.....
11,000.00	8,447.60	— 1,500.00	17,947.60	9,343.74	Mercer	4,000.00	10,000.00	8,000.00
30,000.00	7,790.42	.....	37,790.42	19,409.41	Middlesex	20,000.00	20,000.00	16,000.00
19,000.00	378.52	.....	19,378.52	18,241.77	Monmouth	14,000.00	19,000.00	17,000.00
.....	6,000.00	.....	6,000.00	.....	Morris .....	.....	.....	.....
500.00	240.58	+ 1,000.00	1,740.58	1,718.57	Ocean	1,500.00	2,000.00	1,500.00
39,000.00	3,271.95	.....	42,271.95	27,969.01	Passaic	30,000.00	30,000.00	20,000.00
600.00	900.00	.....	1,500.00	.....	Salem .....	.....	.....	.....
.....	100.00	+ 500.00	600.00	510.00	Somerset .....	.....	.....	.....
.....	100.00	.....	100.00	.....	Sussex .....	.....	.....	.....
44,000.00	4,542.49	.....	48,542.49	39,888.48	Union	35,000.00	40,000.00	38,000.00
.....	100.00	.....	100.00	.....	Warren .....	.....	.....	.....
<u>\$395,000.00</u>	<u>\$46,685.73</u>	<u>.....</u>	<u>\$441,685.73</u>	<u>\$336,993.21</u>	<i>Total Appropriation</i>	<u>\$305,500.00</u>	<u>\$348,400.00</u>	<u>\$300,000.00</u>

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

It is further recommended that the sums hereinabove appropriated be available for payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-140. COMMUNITY MENTAL HEALTH SERVICES—STATE AID

These funds reflect the growth of community mental health clinics throughout the State. With emphasis on preventive aspects of mental illness, diagnostic and treatment services are provided at the community level. Mental health problems are detected and treated early helping to preclude more serious disorders requiring hospitalization.

Chapter 146, Public Law No. 1957 indicates, "It is declared to be public policy of this State to encourage the development of preventive and treatment services for mental health problems through additional community mental health programs and the improvement and expansion of community mental health services." In two counties mental health clinics are organizing. Forty-one community mental health clinics are currently operating in nineteen counties.

In addition to offering more hours of service, a variety of programs were introduced by several clinics including family life education, group therapy, concomitant counseling and co-ordinated school psychology services.

554	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$975,000.00	\$38,735.16	.....	\$1,013,735.16	\$1,013,735.16			
					For the establishment, development, improve- ment and expansion of Community Mental Health Services	\$1,000,000.00	\$1,136,200.00	\$1,136,200.00
	\$975,000.00	\$38,735.16	.....	\$1,013,735.16	\$1,013,735.16	<i>Total Appropriation</i>	\$1,000,000.00	\$1,136,200.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

It is further recommended that this appropriation be available for training stipends, training programs and the support of demonstration projects in mental health to the

extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
556	\$6,650,000.00	\$247,972.17	—\$200,000.00	\$6,697,972.17	\$6,311,248.12	Old Age Assistance	\$5,200,000.00	\$6,650,000.00	\$6,250,000.00
	5,528,600.00	44,210.75	.....	5,572,810.75	5,572,810.75	General Assistance	5,250,000.00	5,425,000.00	5,425,000.00
	2,315,000.00	89,095.71	.....	2,404,095.71	2,304,660.32	Disability Assistance	2,175,000.00	2,750,000.00	2,400,000.00
	8,640,000.00	12,866.57	+ 200,000.00	8,852,866.57	8,851,784.87	Dependent Children Assistance	9,450,000.00	13,200,000.00	13,200,000.00
	2,282,520.00	.....	.....	2,282,520.00	2,282,520.00	Child Care	2,341,741.00	2,552,248.00	2,425,000.00
	4,960,000.00	339,787.82	.....	5,299,787.82	5,125,005.71	County Mental Hospitals	5,060,000.00	5,300,000.00	5,300,000.00
	395,000.00	46,685.73	.....	441,685.73	336,993.21	County Tuberculosis Hospitals	305,500.00	348,400.00	300,000.00
	975,000.00	38,735.16	.....	1,013,735.16	1,013,735.16	Community Mental Health Services	1,000,000.00	1,136,200.00	1,136,200.00
	\$31,746,120.00	\$819,353.91	.....	\$32,565,473.91	\$31,798,758.14	Total Appropriation, Department of Institutions and Agencies	\$30,782,241.00	\$37,361,848.00	\$36,436,200.00

871-100. THE JUDICIARY—STATE AID

To reimburse the counties for a portion of the expenses incurred by them in the maintenance of the courts, the statutes provide for the payment to each county for salaries, fees and pensions in excess of the expenditures made by the counties in the fiscal year 1947-48; forty per cent of the salaries of the county court judges; reimbursement on a per diem basis when a County Court Judge is assigned to sit in the Superior Court outside his own county; and reimbursement of certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions.

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(\$)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$575,000.00	.....	.....	\$575,000.00	\$575,000.00			
	834.00	.....	.....	834.00	834.00	\$650,000.00	\$852,481.00	\$800,000.00
	396,000.00	.....	—\$5,000.00	391,000.00	391,000.00	834.00	834.00	834.00
	18,000.00	.....	.....	18,000.00	18,000.00	485,000.00	570,495.00	550,000.00
	42,000.00	.....	.....	42,000.00	22,000.00	6,000.00	42,000.00	35,000.00
	.....	.....	+ 5,361.71	5,361.71	5,361.71	20,000.00	.....	.....

871-100. THE JUDICIARY—STATE AID—Continued

	Year Ending June 30, 1961					Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
.....								
.....		\$361.71	— \$361.71	.....	.....			
\$1,031,834.00	\$361.71	.....	\$1,032,195.71	\$1,012,195.71				
					For the State's share of additional costs pur- suant to N. J. S. 2A:11, et seq. and N. J. S. 2A:3-19 subject to the promulgation of the 1960 census	\$125,000.00	.....	.....
					Control Account .....	.....	.....	.....
					<i>Total Appropriation</i>	\$1,286,834.00	\$1,465,810.00	\$1,385,834.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

It is further recommended that the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in these accounts as of June 30, 1962.

CAPITAL CONSTRUCTION

120-100. DIVISION OF STATE POLICE

1962 Adjusted Approp.	Year Ending June 30, 1963	
	Requested	Recom- mended
.....		
\$55,000.00	.....	.....
150,000.00	.....	.....
7,000.00	.....	.....
.....	\$150,000.00	\$150,000.00
.....	40,000.00	40,000.00
.....	1,000.00	.....
25,000.00	53,000.00	10,000.00
\$237,000.00	\$244,000.00	\$200,000.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

140-100. DIVISION OF MOTOR VEHICLES

	Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
560						Capital Construction—			
						Control			
	\$324,500.00	\$5,195.41 —	\$4,124.00	\$1,071.41		For the establishment of additional facilities			
				324,500.00	\$14,420.46	at the Lodi inspection station to include			
						drivers' test course, drivers' examination			
						room, agency office, accident prevention			
						clinic, inspector force district office, and			
						related service areas			
	435,500.00			435,500.00	6,883.85	For the establishment of a new inspection			
						station in northern Hudson County con-			
					sisting of a three-lane inspection station,				
					reinspection lane, station office, lunchroom,				
					locker room, rest room and storage area.	.....	.....	.....	
90,000.00	.....	.....	90,000.00	5,749.52	For improved ventilation of existing motor				
					vehicle testing stations	\$90,000.00	\$90,000.00	.....	
.....	.....	+ 10,500.00	10,500.00	10,075.68	Additional inspection lane—Plainfield .....	.....	.....	.....	
.....	.....	+ 15,730.00	15,730.00	15,729.14	Motor Vehicle Field Installation—Eaton-				
					town .....	.....	.....	.....	
					For the establishment of a driver qualifi-				
					cation center in Union County consisting				
					of an examination room, skill test area,				
					agency office, accident prevention clinic,				
					locker room, waiting room, lunchroom				
					and rest rooms	400,000.00	.....	.....	

.....	.....	+ 33,000.00	33,000.00	.....
.....				
<u>\$850,000.00</u>	<u>\$5,195.41</u>	<u>+\$55,106.00</u>	<u>\$910,301.41</u>	<u>\$52,858.65</u>

Gregg Street, Lodi Inspection Station ....	.....	.....	.....
Roads and Approaches .....	.....	18,000.00	\$18,000.00
<i>Total Appropriation</i>	<u>\$490,000.00</u>	<u>\$108,000.00</u>	<u>\$18,000.00</u>

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

562

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
\$8,250.00				\$8,250.00	\$8,250.00	Capital Construction—			
.....						Roads and Approaches:			
						Weighing Stations:			
\$8,250.00				\$8,250.00	\$8,250.00	Mahwah .....	.....	.....	.....
						Bordentown	\$7,700.00	.....	.....
						<i>Total Appropriation</i>	\$7,700.00	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

563

SUMMARY

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$165,000.00	\$73,068.74	.....	\$238,068.74	\$39,668.54
850,000.00	5,195.41	+\$55,106.00	910,301.41	52,858.65
8,250.00	.....	.....	8,250.00	8,250.00
\$1,023,250.00	\$78,264.15	+\$55,106.00	\$1,156,620.15	\$100,777.19

	Year Ending June 30, 1963		
	1962 Adjusted Approp.	Requested	Recom- mended
Division of State Police	\$237,000.00	\$244,000.00	\$200,000.00
Division of Motor Vehicles	490,000.00	108,000.00	18,000.00
Division of Weights and Measures	7,700.00	.....	.....
<i>Total Appropriation, Department of Law and Public Safety</i>	<i>\$734,700.00</i>	<i>\$352,000.00</i>	<i>\$218,000.00</i>

DEPARTMENT OF THE TREASURY
210-100. ADMINISTRATIVE DIVISION

564

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
		{R\$10,042.26}				To the State Treasurer:			
	.....	{ 31,358.63}	.....	\$41,400.89	\$37,255.36	For the development of a master plan in- cluding topographical, engineering and space requirement surveys, and other re- lated work for the State Capitol Develop- ment Program pursuant to Chapter 5, P. L. 1959. ....	.....	.....	.....
	\$50,000.00	.....	—\$50,000.00	.....	.....	For advance planning and architectural services related to future building con- struction by the State or on a lease with option-to-buy basis, to be allotted by the Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Di- rector. ....	.....	.....	.....
	.....	.....	+ 20,000.00	20,000.00	.....	Edward R. Johnstone Training and Re- search Center .....	.....	.....	.....
	.....	.....	+ 25,500.00	25,500.00	.....	Home for Disabled Soldiers, Menlo Park..	.....	.....	.....
	.....	.....	+ 4,500.00	4,500.00	.....	Residential Group Center, Ocean .....	.....	.....	.....
						So much as may be necessary of the sum received from the Teachers' Pension and Annuity Fund from the sale to the fund of land owned by the State on which a central office building for the State De- partment of Education is authorized pur- suant to P. L. 1960, c. 6 and on which a			

<u>\$50,000.00</u>	<u>\$41,400.89</u>	<u>.....</u>	<u>\$91,400.89</u>	<u>\$37,255.36</u>
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State Cultural Center is authorized pursuant to P. L. 1960, c. 162, is appropriated for the purpose of acquiring lands in the John Fitch Way tract that may be required for construction of the Health-Agriculture Building authorized pursuant to P. L. 1960, c. 44.

Sub-Total Appropriation

<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>.....</u>	<u>.....</u>	<u>.....</u>

DEPARTMENT OF THE TREASURY—Continued

230-100. DIVISION OF PURCHASE AND PROPERTY

Original and Supple- mental(\$)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	.....	.....	.....	For the purchase of land in the John Fitch Way Redevelopment Project in the City of Trenton, subject to the provisions of Chapter 5, P. L. 1959			
\$50,000.00	.....	.....	\$50,000.00	\$3,117.11	Electrical Distribution—State House	\$100,000.00	\$500,000.00	\$500,000.00
.....	.....	.....	.....	.....	Electrical Distribution—State Office Building		239,000.00	239,000.00
.....	.....	.....	.....	.....	Air Conditioning Equipment—Highway Of- fice Building		35,000.00	.....
.....	\$94,615.31	.....	94,615.31	4,960.78	Roads and Approaches		55,000.00	.....
\$50,000.00	\$94,615.31	.....	\$144,615.31	\$8,077.89	<i>Sub-Total Appropriation</i>	\$100,000.00	\$829,000.00	\$739,000.00
\$100,000.00	\$136,016.20	.....	\$236,016.20	\$45,333.25	<i>Total Appropriation, Department of Treasury</i>	\$100,000.00	\$829,000.00	\$739,000.00

It is recommended that the unexpended balances in these accounts as of June 30, 1962 be appropriated.

DEPARTMENT OF DEFENSE

342-100. NATIONAL GUARD AND/OR STATE GUARD

Original and Supple- mental(S)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
					Capital Construction—			
.....	{ \$43,645.09 R 4,989.34 }	— \$45,720.43	\$2,914.00	.....	Construction, Expansion, Rehabilitation and Conversion of State-Owned National Guard Armories .....	.....	.....	.....
.....	291,732.90	— 267,389.43	24,343.47	.....	Acquisition of Lands, Rehabilitation or Improvement of Installations and Con- struction of New Buildings .....	.....	.....	.....
\$78,000.00		— 35,000.00	43,000.00	.....	Rehabilitation—Newark Cavalry Armory..	.....	.....	.....
.....					Construction of an Armory at:			
.....		+ 7,736.38	7,736.38	\$7,608.34	Woodbridge .....	.....	.....	.....
.....		+ 34,713.54	34,713.54	34,713.54	Bound Brook .....	.....	.....	.....
.....		+ 91,715.91	91,715.91	91,715.91	Cape May Court House .....	.....	.....	.....
.....		+ 35,695.15	35,695.15	35,695.15	Flemington .....	.....	.....	.....
.....		+ 42,294.00	42,294.00	42,294.00	Freehold .....	.....	.....	.....
.....		+ 34,283.92	34,283.92	34,283.92	Hackettstown .....	.....	.....	.....
.....		+ 33,390.33	33,390.33	33,390.33	Hammonton .....	.....	.....	.....
.....		+ 33,670.02	33,670.02	33,670.02	Newton .....	.....	.....	.....
.....		+ 32,218.83	32,218.83	32,218.83	Pitman .....	.....	.....	.....
.....		+ 42,621.92	42,621.92	42,621.92	Tuckerton .....	.....	.....	.....
.....		+ 110,000.00	110,000.00	.....	Dover and Riverdale .....	.....	.....	.....
.....					Bridgeton .....	.....	\$85,000.00	.....
.....					Site Improvement—Dover and Riverdale Armories	\$30,000.00	.....	.....
.....					Purchase of Leased Facility Adjacent to Newark Cavalry Armory .....	.....	25,000.00	\$25,000.00
.....					Rehabilitation—West Orange Armory ...	.....	81,250.00	81,250.00
.....					Expansion—Plainfield Armory .....	.....	40,000.00	.....

DEPARTMENT OF DEFENSE—Continued

342-100. NATIONAL GUARD AND/OR STATE GUARD

Original and Supple- mental (S)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)					Requested	Recom- mended
.....	.....	.....	.....	.....	Construction of Drill Hall Addition to Newton Armory .....	.....	\$25,000.00	.....
.....	.....	.....	.....	.....	Construction of Drill Hall Addition to Pitman Armory .....	.....	25,000.00	.....
\$100,000.00	\$5,376.15	—\$68,889.05	\$36,487.10	\$36,487.10	Roads and Approaches	\$70,000.00	124,600.00	\$52,000.00
\$178,000.00	\$345,743.48	+\$81,341.09	\$605,084.57	\$424,699.06	<i>Total Appropriation, Department of Defense</i>	\$100,000.00	\$405,850.00	\$158,250.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated and any additional Federal Aid made available by the Congress for capital construction purposes be appropriated for use by the Department of Defense.

It is further recommended that funds derived from the sale of any buildings or lands held by the Department of Defense be appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF PUBLIC UTILITIES
350-100. GRADE CROSSING ELIMINATION

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
569								
								

Capital Construction—

For the public share of the cost to eliminate grade crossings and for other projects, pursuant to Chapter 153, P. L. 1960

\$1,500,000.00 \$2,503,750.00 \$2,000,000.00

Total Appropriation, Department of Public Utilities

¹\$1,500,000.00 \$2,503,750.00 \$2,000,000.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated for the same purposes for which the appropriation was made during the fiscal year ended that date.

¹ The sum appropriated by Chapter 38, Laws of 1961 for the public share of the cost to eliminate grade crossing, etc., pursuant to Chapter 153, P. L. 1960 equals \$2,000,000.00, but of this sum \$500,000.00 was directed to be transferred to the State Highway Department for grade crossing elimination projects on the Camden-Kirkwood Line in accordance with the provisions of Chapter 38, P. L. 1961. The \$500,000.00 so transferred is reflected in the capital budget of the State Highway Department under the sub-title Camden-Kirkwood Line.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

410-101. REDEMPTION OF BONDS

570	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
	\$1,850,000.00	.....	.....	\$1,850,000.00	\$1,850,000.00	Redemption of Emergency Housing Bonds— Chapter 324, P. L. 1946	\$1,850,000.00	.....
	<u>\$1,850,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,850,000.00</u>	<u>\$1,850,000.00</u>	<i>Total Appropriation</i>	<u>\$1,850,000.00</u>	<u>.....</u>

420-100. DIVISION OF RESOURCE DEVELOPMENT

571

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
					Capital Construction—			
					Forest, Parks and Recreational Area De- velopment:			
.....	\$825.00	+\$43,200.00	\$44,025.00	\$14,500.00	Land Exceptions .....	.....	.....	.....
.....		+ 94,500.00	94,500.00	94,500.00	Land Acquisition	\$500,000.00	\$323,577.00	.....
.....		+ 239,515.00	239,515.00	81,321.53	Island Beach State Park		67,850.00	.....
.....		+ 21,030.00	21,030.00	8,692.06	Swartswood State Park		59,500.00	.....
.....		+ 117,340.00	117,340.00	40,203.13	Allaire State Park		95,000.00	.....
.....		+ 13,405.00	13,405.00	9,951.72	Cheesequake State Park		53,125.00	.....
.....		+ 44,215.00	44,215.00	3,509.30	Ringwood State Park		57,097.00	.....
.....		+ 6,645.25	6,645.25	6,642.88	Barnegat Lighthouse State Park		52,325.00	.....
.....	204.17	+ 19,685.00	19,889.17	13,559.49	Bass River State Forest		58,075.00	.....
.....	49,237.34	+ 40,000.00	89,237.34	43,104.72	Batsto Village		50,000.00	.....
.....		+ 6,475.00	6,475.00	5,605.73	Belleplain State Park		28,750.00	.....
.....		+ 30,954.00	30,954.00	29,134.16	High Point State Park		25,000.00	.....
.....		+ 8,740.00	8,740.00	4,073.40	Stokes State Park		227,125.00	.....
.....		+ 3,600.00	3,600.00	3,564.30	Penn State Forest .....		.....	\$250,000.00
.....					Washington Crossing State Park		57,500.00	.....
.....		+ 7,154.21	7,154.21	7,154.21	Clerk of the Works .....		.....	.....
.....		+ 21,045.00	21,045.00	3,917.00	Parvin State Park		50,600.00	.....
.....					Hacklebarney State Park		14,000.00	.....
.....					Lebanon State Forest		10,500.00	.....
.....		+ 2,400.00	2,400.00	2,364.30	Jenny Jump State Forest .....		.....	.....
.....		+ 2,400.00	2,400.00	2,364.30	Stephens State Park .....		.....	.....
.....		+ 2,400.00	2,400.00	2,364.30	Voorhees State Park .....		.....	.....
.....					Sandy Hook State Park		150,000.00	.....
.....					New Jersey School of Conservation		22,000.00	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-100. DIVISION OF RESOURCE DEVELOPMENT

Year Ending June 30, 1961				
Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended
.....	\$18,823.00	+\$68,657.00	\$87,480.00	\$3,678.15
.....	.....	+ 11,917.00	11,917.00	7,124.44
.....	.....	+ 47,000.00	47,000.00	.....
\$500,000.00	593,394.87	—852,277.46	241,117.41	.....
100,000.00	96,461.65	.....	196,461.65	100,152.18
\$600,000.00	\$758,946.03	.....	\$1,358,946.03	\$487,481.30

	1962 Adjusted Approp.	Year Ending June 30, 1963 Requested	Recom- mended
Bureau of Navigation—			
Forked River Marina .....	.....	.....	.....
Point Pleasant Marina .....	.....	.....	.....
Leonardo State Marina .....	.....	\$200,000.00	.....
Control .....	.....	.....	.....
Roads and Approaches	\$100,000.00	479,650.00	\$100,000.00
<i>Total Appropriation</i>	<u>\$600,000.00</u>	<u>\$2,081,674.00</u>	<u>\$350,000.00</u>

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

420-402. MORRIS CANAL AND BANKING COMPANY

Original and Supple- mental(S)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
.....	\$29,021.73	—\$1,861.00	\$27,160.73	.....	Capital Construction—			
.....	3,012.51	+ 1,861.00	4,873.51	\$3,168.43	Buildings and Land .....	.....	\$171,700.00	.....
.....	842.93	.....	842.93	.....	Hopatcong State Park .....	.....	.....	.....
					Roads and Approaches .....	.....	16,000.00	.....
.....	\$32,877.17	.....	\$32,877.17	\$3,168.43	<i>Total Appropriation</i> .....	.....	\$187,700.00	.....

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

450-400. DIVISION OF FISH AND GAME

(Hunters' and Anglers' License Fund)

Original and Supple- mental(S)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
.....		+\$40,000.00	\$40,000.00	\$40,000.00	Capital Construction—			
					Pequest Hatchery	\$80,000.00	\$80,000.00	\$80,000.00
.....		+\$40,000.00	\$40,000.00	\$40,000.00	<i>Total Appropriation</i>	\$80,000.00	\$80,000.00	\$80,000.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued
451-400. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING GROUNDS
(Public Shooting and Fishing Grounds Fund)

574	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$60,000.00	.....	+\$60,000.00	\$120,000.00	\$120,000.00			
	\$60,000.00	.....	+\$60,000.00	\$120,000.00	\$120,000.00			
					Capital Construction—			
					Land	\$60,000.00	\$230,000.00	\$230,000.00
					<i>Total Appropriation</i>	\$60,000.00	\$230,000.00	\$230,000.00

SUMMARY

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.		
							Requested	Recommended
\$1,850,000.00	.....	.....	\$1,850,000.00	\$1,850,000.00	Redemption of Bonds	\$1,850,000.00	.....	.....
600,000.00	\$758,946.03	.....	1,358,946.03	487,481.30	Division of Resource Development	600,000.00	\$2,081,674.00	\$350,000.00
.....	32,877.17	.....	32,877.17	3,168.43	Morris Canal and Banking Company .....	.....	187,700.00	.....
.....	.....	+\$40,000.00	40,000.00	40,000.00	Division of Fish and Game—Hunters' and Anglers' License Fund	80,000.00	80,000.00	80,000.00
60,000.00	.....	+ 60,000.00	120,000.00	120,000.00	Division of Fish and Game—Public Shooting and Fishing Grounds Fund	60,000.00	230,000.00	230,000.00
<u>\$2,510,000.00</u>	<u>\$791,823.20</u>	<u>+\$100,000.00</u>	<u>\$3,401,823.20</u>	<u>\$2,500,649.73</u>	<i>Total Appropriation, Department of Conservation and Economic Development</i>	<u>\$2,590,000.00</u>	<u>\$2,579,374.00</u>	<u>\$660,000.00</u>

576

DEPARTMENT OF EDUCATION
500-101, 102. REDEMPTION OF BONDS

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental ^(B)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
\$1,075,000.00			\$1,075,000.00	\$1,075,000.00	Redemption of State Teachers College Con- struction Bonds—Act of 1951	\$1,075,000.00	\$1,075,000.00	\$1,075,000.00
.....					Redemption of State Higher Education Bonds —Act of 1959 .....	.....	2,000,000.00	2,000,000.00
<u>\$1,075,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,075,000.00</u>	<u>\$1,075,000.00</u>	<i>Total Appropriation</i>	<u>\$1,075,000.00</u>	<u>\$3,075,000.00</u>	<u>\$3,075,000.00</u>

560-100. STATE SCHOOL FOR THE DEAF

577	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
						Capital Construction—		
						Upper School Main Unit	\$1,000,000.00	.....
						Roads and Approaches	5,000.00	\$15,000.00
						Residence—Upper School Boys	700,000.00	\$15,000.00
						<i>Total Appropriation</i>	\$1,005,000.00	700,000.00
							\$715,000.00	\$715,000.00

570-100, 571-100, 572-100. RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

Year Ending June 30, 1961						1962	Year Ending June 30, 1963	
Original and Supplemental (\$)	Reappr. and Receipts (\$)	Transfers Emergencies (\$)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	\$3,665.55	.....	\$3,665.55	\$3,665.55	New Library Building .....	.....	.....	.....
.....	9,640.71	.....	9,640.71	9,640.66	Chemistry Equipment and Alteration, Newark .....	.....	.....	.....
.....	61,534.53	.....	61,534.53	54,714.54	Horticultural Building Equipment ....	.....	.....	.....
.....	418,732.87	.....	418,732.87	994.00	Law Center, Newark .....	.....	.....	.....
.....	528,504.87	.....	528,504.87	256,229.92	Biology Building, New Brunswick ....	.....	.....	.....
.....	78,198.59	.....	78,198.59	74,164.05	Library, Douglass College .....	.....	.....	.....
.....	70,000.00	.....	70,000.00	69,683.51	Mosquito Control Laboratory .....	.....	.....	.....
.....		.....			Turkey-Pigeon Research Center	\$27,000.00	.....	.....
.....		.....			Classroom Building, Douglass College .....	.....	\$1,750,000.00	\$1,750,000.00
.....		.....			General Classroom Building, Men's College .....	.....	2,200,000.00	.....
.....		.....			Dormitory and Dining Hall, Men's College .....	.....	3,150,000.00	.....
.....		.....			Gymnasium (Second Phase), Douglass College .....	.....	1,000,000.00	.....
.....		.....			Science Facilities—Newark Arts and Science .....	.....	220,000.00	220,000.00
.....		.....			University Commons Conversion .....	.....	550,000.00	.....
.....		.....			Nuclear Science Research Building ....	.....	700,000.00	700,000.00
.....		.....			Institute of Management and Labor Relations Building .....	.....	450,000.00	.....
.....		.....			Agricultural Experiment Station—Land, Buildings, Equipment .....	.....	420,000.00	.....

					Roads and Approaches—			
\$15,000.00	20,091.73	.....	35,091.73	35,091.73	General University	25,000.00	178,000.00	} 25,000.00
5,000.00	10,000.00	.....	15,000.00	15,000.00	Douglass College .....	.....	40,000.00	
5,000.00	5,000.00	.....	10,000.00	10,000.00	Agricultural Experiment Station .....	.....	15,250.00	
					<i>Total Appropriation</i>			
\$25,000.00	\$1,205,368.85	.....	\$1,230,368.85	\$529,183.96		\$52,000.00	\$10,673,250.00	\$2,695,000.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

594-100. STATE COLLEGE CONSTRUCTION

580

.....	\$600,005.87	.....	\$600,005.87	\$509,296.82	Paterson State College—			
					Food Service, Central Heating Plant, Class-			
					room Building, Remodeling Cafeteria,			
					Remodeling East Hall .....	.....	.....	.....
.....	\$600,005.87	.....	\$600,005.87	\$509,296.82	<i>Total</i> .....	.....	.....	.....
.....		.....			Buildings and Land—State Colleges—			
.....		.....			Glassboro—Tennis Courts .....	.....	\$12,000.00	.....
.....		.....			Jersey City—Iron Picket Fence .....	.....	75,000.00	.....
.....		.....			Montclair—Tennis Courts .....	.....	16,000.00	.....
.....		.....			Paterson—Tennis Courts .....	.....	24,000.00	.....
.....		.....			Trenton—Electrical System—Stage .....	.....	25,000.00	.....
.....		.....			Trenton—Tennis Courts .....	.....	12,000.00	.....
.....		.....			<i>Total</i> .....	.....	\$164,000.00	.....
					Roads and Approaches—			
					Glassboro		\$94,000.00	
					Montclair		109,000.00	
\$150,000.00	\$829.20	.....	\$150,829.20	\$122,715.00	Newark	\$150,000.00	101,800.00	\$150,000.00
					Paterson		281,918.00	
					Trenton		88,384.00	
\$150,000.00	\$829.20	.....	\$150,829.20	\$122,715.00	<i>Total</i>	\$150,000.00	\$675,102.00	\$150,000.00
\$150,000.00	\$1,511,833.96	.....	\$1,661,833.96	\$1,436,742.55	<i>Total Appropriation</i>	\$150,000.00	\$839,102.00	\$150,000.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

DEPARTMENT OF EDUCATION—Continued
SUMMARY

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
582	\$1,075,000.00	.....	.....	\$1,075,000.00	\$1,075,000.00	Redemption of Bonds	\$1,075,000.00	\$3,075,000.00	\$3,075,000.00
	25,000.00	\$1,205,368.85	.....	1,230,368.85	529,183.96	State School for the Deaf	1,005,000.00	715,000.00	715,000.00
	150,000.00	1,511,833.96	.....	1,661,833.96	1,436,742.55	Rutgers University, The State University of New Jersey	52,000.00	10,673,250.00	2,695,000.00
						State College Construction	150,000.00	839,102.00	150,000.00
	\$1,250,000.00	\$2,717,202.81	.....	\$3,967,202.81	\$3,040,926.51	Total Appropriation, Department of Education	\$2,282,000.00	\$15,302,352.00	\$6,635,000.00

STATE HIGHWAY DEPARTMENT

The Highway Department designs, constructs and awards construction contracts for all legislated State Highways. Costs of engineering, construction and costs of acquiring property for right-of-way are charged to this account. Included are the Divisions of Right-of-Way, Acquisition and Titles; Roads, Design and Construction; Bridges, Design and Construction and Planning and Research. Included also are the costs of subsidiary Account 614-100, Planning and Traffic, to which are charged costs of traffic studies, road life, etc., to determine traffic needs, and research to determine proper routes and economic road design.

611-100. ROADS AND APPROACHES

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
.....	\$93,610.66	.....	\$93,610.66	\$3,601.75	Highway Department Installations	\$25,000.00	\$160,000.00	\$50,000.00
.....	\$93,610.66	.....	\$93,610.66	\$3,601.75	<i>Total Appropriation</i>	\$25,000.00	\$160,000.00	\$50,000.00

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM OPERATING COSTS—CONSTRUCTION AND RIGHT-OF-WAY DIVISION

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	830	929	1,004	1,311	1,145
Roads—					
Design and Construction	534	588	655	869	743
Engineering, Research and Soils	38	45	45	54	46
Total Roads	572	642	700	913	789
Right-of-Way	170	170	186	249	227
Bridges	88	117	118	139	129

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
OPERATING COSTS—CONSTRUCTION AND RIGHT-OF-WAY DIVISION

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
	\$5,160,785.00	\$65.56 —	\$165,593.73	\$4,995,256.83	\$4,995,256.83	Salaries—			
	.....	.....	.....	.....	.....	Other Employees	\$5,339,525.00	\$6,213,090.00	\$5,900,705.00
50,000.00	.....	..... +	1,786.96	51,786.96	50,919.65	New Positions	339,908.00	1,389,233.00	606,401.00
.....	116,211.45 +	4,914,375.50	5,030,586.95	4,974,740.27		Wages of Labor	50,000.00	50,000.00	50,000.00
						Special Services .....	.....	410,250.00	.....
\$5,210,785.00	\$116,277.01 +	\$4,750,568.73	\$10,077,630.74	\$10,020,916.75		<i>Total Salaries</i>	<i>1\$5,729,433.00</i>	<i>\$8,062,573.00</i>	<i>\$6,557,106.00</i>
						Materials and Supplies—			
\$4,300.00	\$934.53 +	\$3,200.00	\$8,434.53	\$6,412.04		Fuel and Utilities	\$6,850.00	\$7,000.00	\$6,850.00
22,500.00	179.20 +	10,828.58	33,507.78	33,450.78		Office	19,000.00	36,755.00	25,000.00
.....	350.64 }	.....	.....	.....		Printing	45,000.00	73,250.00	50,000.00
36,000.00	R 6,870.00 } +	8,550.00	51,770.64	51,535.72		Vehicular .....	.....	600.00	600.00
900.00	.....	.....	900.00	631.08		Household and Security .....	.....	400.00	400.00
.....	 +	100.00	100.00	39.15		Clothing .....	.....	400.00	400.00
.....	 +	122.00	122.00	95.19		Scientific	760.00	2,882.00	1,500.00
.....	 +	1,200.00	1,200.00	1,013.77		All Other .....	.....	750.00	.....
.....	 +	575.00	575.00	558.70		<i>Total Materials and Supplies</i>	<i>\$71,610.00</i>	<i>\$122,037.00</i>	<i>\$84,750.00</i>
\$63,700.00	\$8,334.37 +	\$24,575.58	\$96,609.95	\$93,736.43		Services Other Than Personal—			
						Travel	\$180,000.00	\$237,300.00	\$200,000.00
\$170,000.00	 +	\$26,000.00	\$196,000.00	\$195,483.06		Telephone	58,000.00	68,200.00	60,000.00
54,000.00	 +	13,900.00	67,900.00	66,504.77		Insurance—Fire	1,200.00	1,925.00	1,925.00
955.00	 +	625.00	1,580.00	1,465.55		Insurance—Other	700.00	565.00	565.00
2,362.00	.....	.....	2,362.00	431.95					

505

.....	.....	+	700.00	700.00	439.50	Household	2,000.00	2,500.00	2,000.00
10,000.00	.....			10,000.00	8,454.38	Advertising	8,000.00	11,750.00	9,000.00
1,220.00	.....			1,220.00	986.88	Subscriptions and Memberships	1,200.00	1,540.00	1,200.00
9,500.00	.....	+	1,635.19	11,135.19	11,135.19	Postage	10,000.00	13,000.00	11,000.00
.....	.....			.....	.....	Microfilming .....	.....	6,615.00	.....
.....	.....			.....	.....	Rent—Equipment, Data Processing	3,120.00	1,500.00	1,500.00
2,100.00	.....	—	200.00	1,900.00	1,432.26	Rent—All Other .....	.....	1,050.00	1,000.00
750.00	.....	—	72.00	678.00	163.00	All Other	200.00	450.00	300.00
<u>\$250,887.00</u>	.....	+	<u>\$42,588.19</u>	<u>\$293,475.19</u>	<u>\$286,496.54</u>	<i>Total Services Other Than Personal</i>	<u>\$264,420.00</u>	<u>\$346,395.00</u>	<u>\$288,490.00</u>
.....	.....	+	\$100.00	\$100.00	\$15.00	Maintenance of Property—			
\$15,000.00	.....	—	6,750.00	8,250.00	5,649.24	Buildings and Grounds .....	.....	.....	.....
2,450.00	\$15.00	+	600.00	3,065.00	3,061.28	State Roads	\$7,996.00	\$7,645.00	\$7,645.00
.....	.....	+	625.00	625.00	515.96	Office Equipment	2,370.00	3,895.00	3,000.00
2,500.00	.....	—	175.00	2,325.00	1,281.15	Scientific Equipment	2,400.00	2,475.00	2,400.00
10,000.00	.31	+	1,200.00	11,200.31	10,789.35	All Other Equipment .....	.....	275.00	275.00
.....	.....			.....	.....	Office Equipment—Special	8,750.00	11,066.00	8,750.00
						Scientific Equipment—Special	2,500.00	7,000.00	3,500.00
<u>\$29,950.00</u>	\$15.31	—	<u>\$4,400.00</u>	<u>\$25,565.31</u>	<u>\$21,311.98</u>	<i>Total Maintenance of Property</i>	<u>\$24,016.00</u>	<u>\$32,356.00</u>	<u>\$25,570.00</u>
\$5,000.00	.....	+	\$4,000.00	\$9,000.00	\$7,673.75	Extraordinary—			
.....	.....	+	1,650.00	1,650.00	1,650.00	Compensation Awards	\$5,000.00	\$8,250.00	\$5,000.00
200,000.00	.....	+	37,500.00	237,500.00	226,075.12	Claim—New Jersey Bell Telephone Company .....	.....	.....	.....
						Intra-Departmental Equipment Rentals and Supplies	200,000.00	228,098.00	200,000.00
<u>\$205,000.00</u>	.....	+	<u>\$43,150.00</u>	<u>\$248,150.00</u>	<u>\$235,398.87</u>	<i>Total Extraordinary</i>	<u>\$205,000.00</u>	<u>\$236,348.00</u>	<u>\$205,000.00</u>

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

OPERATING COSTS—CONSTRUCTION AND RIGHT-OF-WAY DIVISION

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
586	\$13,800.00	 —	\$13,800.00	.....	.....			
	20,400.00	\$58.43 —	300.00	\$20,158.43	\$18,322.78			
	3,520.00	 +	500.00	4,020.00	3,595.20			
	\$37,720.00	\$58.43 —	\$13,600.00	\$24,178.43	\$21,917.98			
	\$5,798,042.00	\$124,685.12 +	\$4,842,882.50	\$10,765,609.62	\$10,679,778.55			
	—1,600,000.00	 +	1,600,000.00	.....	.....			
	\$4,198,042.00	\$124,685.12 +	\$6,442,882.50	\$10,765,609.62	\$10,679,778.55			
Additions and Improvements—								
Buildings and Grounds .....						.....	.....	.....
Office Equipment						\$17,150.00	\$29,717.00	\$15,000.00
Scientific Equipment						3,520.00	15,972.00	3,500.00
<i>Total Additions and Improvements.</i>						\$20,670.00	\$45,689.00	\$18,500.00
<i>Sub-Total</i>						\$6,315,149.00	\$8,845,398.00	\$7,179,416.00
<i>Less: Portion of Federal Aid Re-</i>								
<i>ceivable which is Applicable to</i>								
<i>Engineering Costs</i>						—1,600,000.00	.....	—1,600,000.00
<i>Sub-Total Appropriation</i>						\$4,715,149.00	\$8,845,398.00	\$5,579,416.00

¹ Includes an estimated \$94,261.00 for the 1961-62 Salary Program.

Programs to 1960-61

Original and Supplemental (S)	Year Ending June 30, 1961 Reappr. and Transfers Receipts (R) Emergencies (E)	Total Available	Expended	1962 Adjusted Appropriation	Year Ending June 30, 1963— Requested Recommended
	\$164,383.29 — \$164,383.29				Recoveries from Delaware River Port Authority
	64,128.70 } R 951,404.11 }	\$1,015,532.81			Receipts on Account of Federal Aid for Department Engineering and Right-of-Way Acquisition
	142,763.06 } R 15,153.00 }	157,916.06			Construction of Roads and Bridges and Purchase of Right-of-Way
\$20,860,190.00	— 20,860,190.00				State Highway Projects—Federal Aid Participation..
20,139,810.00	— 20,139,810.00				State Highway Projects—Non-Federal Aid Participa- tion
	R 1,980,000.00 — 1,980,000.00				Port of New York Authority to Match Federal Aid..
	R 72,118,430.00 — 72,118,430.00				Federal Aid Allotment
	26,421.22 — 18,150.00	8,271.22			Purchase of Right-of-Way
	707.42 — 707.42				Rt. 4 from Rt. 25 to Irvington
	1,031,477.86 — 863,942.57	167,535.29			Camden Approaches
	332.36 — 332.36				Palisades Interstate Parkway
	315.98 — 315.98				Rt. 26 Extension, Trenton
	48,380.73 } R 13,468.29 }	38,757.72	23,091.30	\$1,311.55	Miscellaneous Construction and Right-of-Way
	2,075,095.57 — 854,147.32	1,220,948.25			Joint Federal Project—State Share
	17,000.00 — 17,000.00				Miscellaneous and Emergencies
	376.03 — 115.11	260.92			Rt. 17, N. Y. State Line to Ramapo River
	1,387.52 — 1,387.52				Rt. S4B, Maple Avenue to Goffle Road
	501.86 — 501.86				Rt. 6 (1927), Rt. 46 (1953) from Warren-Morris County Line to Draketown
	6,424.75 — 6,424.75				Calhoun Street to Abernethy Drive
	1,354.30 — 1,354.30				Watchung Avenue and Park Avenue
	23,871.97 — 23,871.97		23,871.97	3,400.00	Allocation Awaiting Revisions
	252,045.79 — 113,750.00	138,295.79	26,383.89		1957 Rt. S49, Manahawkin Bridge Substructure
	42,189.79 — 42,189.79				Rt. U. S. 206 (1927) Rt. 39, Mansfield Square to Columbus
	8,833.57 — 8,833.57				Rt. 38, Haddonfield Road to Church Road
	149.76 — 66.38	83.38			Rt. 69, Rt. 30, Trenton to Bull Run Road
	209,645.57 — 209,645.57		250.00		Rt. 37, Pelican Avenue to Seaside Heights
	1,438,032.88 } R 225.50 }	4,878,258.38			Rt. 21, William Street to Roosevelt Avenue
	240,187.23 + 2,120,000.00	2,360,187.23	2,340,474.59		Rt. U. S. 22, Clinton By-Pass Construction
	535,843.76 — 535,843.76				Rt. U. S. 46, Fort Lee to Passaic River
	7,582.44 — 7,582.44				Rt. U. S. 208 (1927) Rt. S4B, Fair Lawn to Hawthorne—Bridges

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Original and Supplemental (S)	Year Ending June 30, 1961		Total Available	Expended		1962	Year Ending June 30, 1963	
	Reappr. and Receipts (R)	Transfers Emergencies (E)				Adjusted Appropriation	Requested	Recommended
	\$1,209.80	—	\$1,209.80		Rt. 27, Howe's Lane to Sanford Street			
	392,111.72	—	145,000.00	\$247,111.72	Various Rts., Engineering, Right-of-Way and Construction			
	6,527,313.45	+ 21,887,272.00	28,414,585.45	\$24,087,647.40	Interstate Rt. 101 from George Washington Bridge to Delaware Water Gap			
	398,089.91							
R	1,068.11	+ 1,200,000.00	1,599,158.02	360,000.00	Interstate Rtt. 108, from Delaware Memorial Bridge, Deepwater, Salem County to Trenton			
	5,717,544.41	+ 30,300,000.00	36,017,544.41	16,364,889.31	Rt. FAI 104, West and East Raritan River Bridges—Bound Brook Area			
	3,661,239.56	+ 3,017,753.26	6,678,992.82	1,396,935.83	Engineering, Right-of-Way and Construction			
	39,197.74	—	37,733.27	1,464.47	U. S. 1 and 3, Traffic Circle Revision			
	69,649.57							
R	429.12		70,078.69		Rt. U. S. 1, Adams to Penns Neck—Resurfacing			
	1,412.14	—	1,412.14		Rt. 18, Tice's Lane—Channelization			
	14,263.65	—	14,263.65		Rt. U. S. 1, Ryder's Lane, Raritan R. R. and College Farm Road			
	13,105.29		13,105.29		Rt. U. S. 1 and 18, Grade Separation			
	8,007.86	+ 18,150.00	26,157.86	18,500.00	Rt. 73, Rt. U. S. 130 to Tacony-Palmyra Bridge			
	1,275,847.00		1,275,847.00		Rt. 29 to Bear Tavern Road—Bridge Approach			
	1,394.11	—	1,394.11		Rt. U. S. 46, Huyler Avenue—Channelization and Lodi Island Closing			
	1,446.99	—	1,446.99		Rt. 4, Spring Valley Road—Grade Separation			
	2,863.68	—	863.68	2,000.00	Rt. 17, Midland Avenue Overpass			
	24,155.92	—	22,000.00	2,155.92	Rt. 208, Harristown Road to Goffle Road			
	8,701.06		8,701.06		Rt. 20, Broadway to Market Street, Paterson—Dualization			
	11,910.77	—	11,910.77		Rt. 3, Broad Street to Passaic Avenue, Clifton			
	516.41	—	516.41		Rt. 28, Peter's Brook Bridge			
	9,554.76	+ 19,445.24	29,000.00	29,000.00	Rt. 23, Steeny Kill Lake to N. Y. State Line			
	18,764.04	—	18,764.04		Rt. 10, Whippany and Livingston—Widening			
	16,543.64	—	16,543.64		Rt. 10, Salem Street to Rt. 53—Resurfacing			
	584.16	—	584.16		Rt. 45, Red Bank Avenue to Cooper Street			
	259,276.70		259,276.70		Rt. U. S. 322, Rt. 50 to McKee City Circle			
	80,072.13		80,072.13		Rt. U. S. 9, Cape May Canal Bridge and Approach—Substructure and Grading			
	61,476.28	—	61,476.28		Rt. 77, Bridgeton			
	113,231.07		113,231.07		Rt. U. S. 202, Flemington Circle to 3 Miles East			
	56,786.07							
R	2,236.22		59,022.29		Rt. U. S. 1, Raymond Boulevard Overpass			
	3,295,000.00		3,295,000.00		Rt. 3, Lincoln Tunnel Approach to Rt. 20, Right-of-Way and Bridge			

74,441.05	—	74,441.05	5,723.82	Rt. 208, Grandview to Oakland Avenue—Bridges ..
94,631.13	—	83,326.57	82,624.32	Utilities
955,544.73	+ 1,022,870.65	1,981,914.13	1,722,579.89	Miscellaneous Engineering, Right-of-Way and Con-
3,498.75				struction
5,831.99	+ 40,000.00	45,831.99	40,000.00	Rt. 28, Faltoute Avenue to Lehigh Valley R. R.—
306,342.91		306,342.91	30,000.00	Dualization
5,543.70		5,543.70		Rt. 82, Lehigh Valley R. R. Bridge Replacement ..
90,819.35		90,819.35		Rt. 35, Red Bank, South—Widening to Eatontown..
249,677.50		249,677.50		Rt. 38, Church Road to Marter Avenue—Dualization ..
10,984.17		10,984.17		Rt. U. S. 30, Clements Bridge Road Intersection ..
318,135.59		318,135.59	500.00	Rt. 35, Convery Boulevard—Resurfacing, Widening.
261,085.32		261,085.32		Rt. U. S. 1, Milltown Road Overpass
32,696.06		32,696.06		Rt. U. S. 130, Haddonfield Road—Grade Separation..
9,561.00		9,561.00		Rt. 10, Salem Street—Grade Separation
73,240.00	— 73,000.00	240.00		Rt. U. S. 9 Interchange—Bridge
66,957.27		66,957.27		Miscellaneous Right-of-Way, Construction and
15,452.82		15,452.82		Engineering
85,197.12		85,197.12		Rt. 208, Goffle Road to Oakland
77,874.48		77,874.48		Rt. U. S. 46, Union Avenue to Valley Road
62,825.92		62,825.92		Rt. U. S. 202, Somerville Circle to East Branch
22,733.05		22,733.05		Raritan River
3,900.49		3,900.49	2,341.62	Rt. 18, Old Bridge to U. S. 9
300,000.00	— 300,000.00			Rt. U. S. 1, Stout's Lane to Meadow Road
2,005.88		2,005.88		Rt. U. S. 30, Barrington to Berlin—Resurfacing,
250,000.00		250,000.00		Widening
800,000.00		800,000.00		Rt. 10, Whippany to Rt. 53—Widening
100,000.00		100,000.00		Rt. U. S. 46, Shippenport Road Bridge
1,164.45	— 1,164.45			Rt. 10, Livingston Avenue Circle to Whippany—
5,573.84	— 5,573.84			Widening
28,698.05	— 28,698.05			Rt. 7, Washington Avenue—Resurfacing
23,913.13	— 19,003.13	4,910.00		Rt. 21, Riverside Avenue to William Street
39,814.00	— 29,000.00	10,814.00	4,910.00	Rt. 23, Bloomfield Avenue, Verona—Chanellization..
5,717.00		5,717.00		Rt. 17, Ridge Road—Resurfacing
11,393.97	— 11,393.97			Rt. 4, Fairview Avenue Connection—Paramus
3,539.80	— 3,539.80			Palisades Interstate Parkway—Resurfacing
100,000.00	— 100,000.00			Rt. 5, Ridgefield—Drainage
3,400.00	— 3,400.00			Rt. U. S. 1, Tonnelle Avenue—Resurfacing
380,000.00		380,000.00	160,000.00	Rt. U. S. 22, Fairway Avenue—Overpass for
50,000.00	— 50,000.00			Pedestrians
2,452.75	— 2,452.75			Rt. 4 Parkway, Chestnut Avenue Ramp
				Rt. U. S. 1, East Scott Avenue, Rahway to Linden—
				Closing Island Openings
				Rt. 35, Maple Avenue Intersection Revision, Keyport
				Rt. 21, Deal Lake—Widening
				Rt. 69, Pennington to Slackwood—Right-of-Way ..
				Rt. U. S. 206, Princeton Township—Drainage
				Rt. 33, Hamilton Township—Drainage

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Original and Supplemental (S)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Appropriation	Year Ending June 30, 1963	
	Reappr. and Receipts (R)	Transfers Emergencies (E)					Requested	Recommended
.....	\$220,000.00	.....	\$220,000.00	.....	Rt. 35, Point Pleasant—Right-of-Way			
.....	20,000.00	—	\$20,000.00	.....	Rt. 13, Lovelandtown Bridge Walk			
.....	.....	+	17,000.00	\$17,000.00	Rt. 37, Dover Township, Mantoloking, Lavalette, Seaside Heights—Drainage			
.....	.....	+	11,304.56	11,304.56	Rt. U. S. 40, Pleasantville (Decatur Avenue Outfall) —Drainage			
.....	100,000.00	.....	100,000.00	.....	Rt. U. S. 130 Intersection to Burlington Bridge			
.....	7,020.40	—	7,020.40	.....	Rt. U. S. 130, Bordentown to Cinnaminson—Drainage ..			
.....	1,337,798.50	+	1,885,000.00	1,930,911.44	Rt. U. S. 130, Cinnaminson Township and Delran Township—Jug Handles			
.....	100,000.00	.....	100,000.00	.....	Rt. 70, Island Closings			
.....	41,188.39	+	13,000.00	13,000.00	Rt. 17, Century Road Overpass and Island Closings, Midland Avenue to Rt. 4			
.....	35,936,071.16	—	35,586,071.16	35,582,049.68	Rt. FA1 80 and 95, Rt. 17 to George Washington Bridge—Construction			
.....	3,000,000.00	+	3,400,000.00	1,000,000.00	Rt. 3, Hackensack River Bridge—Right-of-Way, Superstructure and Approaches			
.....	500,000.00	.....	500,000.00	449,306.08	Rt. 4, Hackensack Avenue Ramps—Interchange Revision			
.....	1,000,000.00	.....	1,000,000.00	722,970.18	Rt. 17, Ridgewood Avenue Grade Separation and Island Closings			
.....	1,800,000.00	.....	1,800,000.00	1,173,186.34	Rt. U. S. 22, Mountain Avenue, Bound Brook—Grade Separation, Right-of-Way and Construction			
.....	1,880,000.00	.....	1,880,000.00	652,502.12	Rt. U. S. 22, Liberty Avenue Viaduct—Right-of-Way and Construction			
.....	2,000,000.00	.....	2,000,000.00	1,686,296.78	Rt. U. S. 130, Rt. U. S. 206 and Ward Street— Grade Separation, Right-of-Way and Construction			
.....	2,250,000.00	.....	2,250,000.00	1,889,531.81	Rt. U. S. 40, Rt. 48 to Delaware Memorial Bridge, Right-of-Way, Utilities and Construction			
.....	783,875.87	.....	783,875.87	6,400.00	Rt. U. S. 202, Three Bridges to Holland Brook— Dualization			
.....	400,000.00	.....	400,000.00	222,030.13	Rt. 208, N. Y. S. and W. R. R. Bridge Construction ..			
.....	1,445,000.00	.....	1,445,000.00	1,047,501.28	Rt. U. S. 322, Weymouth to County Road Spur 561— Dualization			
.....	2,000,000.00	.....	2,000,000.00	1,200,000.00	Rt. U. S. 1, Woodbridge Avenue—Grade Separation, Right-of-Way and Construction			
.....	2,053,236.00	+	1,528,021.60	444,165.11	Miscellaneous Construction, Right-of-Way, Engineer- ing, Utilities and Contract Adjustments			
.....	1,185,561.00	+	1,627,350.46	378,900.00	Miscellaneous Construction, Right-of-Way, Engineer- ing, Utilities and Contract Adjustments			
.....	100,000.00	.....	100,000.00	42,007.34	Rt. U. S. 9, Absecon to Somers Point—Drainage			
.....	250,000.00	.....	250,000.00	.....	Rt. 5, Arcadian Way to Fort Lee Ferry—Slope Protection			
.....	4,375.00	—	4,375.00	.....	Rt. U. S. 9, Mullica River Bridge Demolition			

.....	75,000.00	.....	75,000.00	.....	Rt. U. S. 130, Pennsauken R. R. Underpass—
.....	200,000.00	.....	200,000.00	20,460.00	Drainage
.....	119,250.00	—	119,250.00	.....	Rt. U. S. 130, Collingswood R. R. Underpass—
.....	399,330.00	+	251,703.44	651,033.44	Drainage
.....	425,000.00	—	110,000.00	315,000.00	Rt. U. S. 30, Admiral Wilson Boulevard—2 Pedes-
.....	87,500.00	.....	87,500.00	23,250.00	trian Overpasses and Barrier Curb
.....	250,000.00	+	67,304.66	317,304.66	Rt. 10, Livingston Circle Easterly to Glendale
.....	4,389.55	.....	4,389.55	.....	Avenue—Widening, Resurfacing and Right-of-Way
.....	1,096.55	+	7,000.00	8,096.55	Rt. 23, Verona to Rt. 46—Resurfacing and Shoulder
.....	515,200.00	+	625,000.00	1,140,200.00	Stabilization
.....	20,790.80	—	20,740.80	50.00	Rt. 7, River Road to Rt. 17—Resurfacing and
.....	50,000.00	—	50,000.00	.....	Shoulder Stabilization
.....	1,000,000.00	.....	1,000,000.00	455,000.00	Rt. 440, Danforth Avenue to Communipaw Avenue—
.....	743,695.00	.....	743,695.00	.....	Resurfacing and Shoulder Stabilization
.....	945,000.00	+	325,000.00	1,270,000.00	Rt. 69, Kingoes to Rocktown—Creeper Lanes
.....	900,000.00	.....	900,000.00	900,000.00	Rt. 12, Frenchtown—Reconstruction
.....	3,000.00	.....	3,000.00	.....	Rt. 28, Middlesex Borough—Resurfacing and Widen-
.....	1,000,000.00	+	350,000.00	1,350,000.00	ing
.....	500,000.00	.....	500,000.00	.....	Rt. 35, Raritan Street, South Amboy—Ramp
.....	.....	+	2,659,200.00	2,659,200.00	Revision
.....	.....	+	750,000.00	750,000.00	Rt. 27, Grove Avenue, Metuchen—Interchange
.....	.....	+	500,000.00	500,000.00	Revision
.....	.....	+	1,000,000.00	1,000,000.00	Rt. 18, N. J. Turnpike to Milltown Road, Right-of-
.....	.....	+	2,500,000.00	2,500,000.00	Way, Widening and Barrier Curb
.....	.....	+	2,000,000.00	2,000,000.00	Rt. 35, Eatontown to Wall Township—Relocation of
.....	.....	+	4,000,000.00	4,000,000.00	Right-of-Way
.....	.....	+	1,000,000.00	1,000,000.00	Rt. 35, Brick Township to Seaside Heights—Con-
.....	.....	+	600,000.00	600,000.00	struction and Right-of-Way
.....	.....	+	2,000,000.00	2,000,000.00	Rt. U. S. 22, Approaches to Phillipsburg Bridge—
.....	.....	+	.....	.....	Rehabilitation
.....	.....	+	.....	.....	Rt. Location Study—Camden Area
.....	.....	+	.....	.....	Rt. 54, Hammonton to Buena—Resurfacing and
.....	.....	+	.....	.....	Shoulder Stabilization
.....	.....	+	.....	.....	Rt. 72, Manahawkin Bridge to Garden State Park-
.....	.....	+	.....	.....	way—Right-of-Way
.....	.....	+	.....	.....	Rt. 280, Newark to Livingston—Right-of-Way
.....	.....	+	.....	.....	Rt. U. S. 1, 130 Circle to Pennsylvania R. R.
.....	.....	+	.....	.....	Bridge—Widening and Barrier Curb
.....	.....	+	.....	.....	Rt. U. S. 9, Rt. 79 to County Road 524—Dualization
.....	.....	+	.....	.....	Rt. 17, Linwood Avenue—Grade Separation
.....	.....	+	.....	.....	Rt. 18, Milltown Road and Cranbury Turnpike—
.....	.....	+	.....	.....	Grade Separation
.....	.....	+	.....	.....	Rt. U. S. 22, Thompson Avenue to Washington
.....	.....	+	.....	.....	Street—Barrier Curb, Jug Handle and Resurfacing
.....	.....	+	.....	.....	Rt. 38, Airport Circle to Haddonfield Road—Grade
.....	.....	+	.....	.....	Separation and Widening
.....	.....	+	.....	.....	Rt. U. S. 130, Burlington City—Dualization
.....	.....	+	.....	.....	Rt. 208, Marlot Avenue—Grade Separation
.....	.....	+	.....	.....	Rt. 208, Colonial Road to Rt. U. S. 202—Construction

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Original and Supplemental (S)	Reappr. and Receipts (R)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Appropriation	Year Ending June 30, 1963	
		Transfers Emergencies (E)						Requested	Recommended
.....		+ \$3,500,000.00		\$3,500,000.00	\$75,100.00	Rt. U. S. 322, County Road 561 to Williamstown— Dualization			
.....		+ 100,000.00		100,000.00	.....	Rt. 4, Phelps Road and Lincoln Avenue—Pedestrian Overpass			
.....		+ 100,000.00		100,000.00	.....	Rt. 9W, Alpine—Banking and Resurfacing Curve ...			
.....		+ 500,000.00		500,000.00	.....	Rt. 70, Kings Highway to Rt. 38—Reconstruction ..			
.....		+ 150,000.00		150,000.00	104,653.22	Rt. 47, Vineland—Millville Drainage			
.....		+ 1,000,000.00		1,000,000.00	285,642.38	Rt. U. S. 22, Newark to Vaux Hall Road—Resur- facing			
.....		+ 500,000.00		500,000.00	.....	Rt. 33, Rt. 34 to Garden State Parkway—Dualization			
.....		+ 321,250.00		321,250.00	.....	Rt. 71, Bradley Beach—Resurfacing and Widening..			
.....		+ 250,000.00		250,000.00	.....	Howard Boulevard and D. L. & W. R. R.—Bridge Reconstruction			
.....		+ 1,165,884.61		1,165,884.61	361,750.00	Rt. 24 Freeway, Morristown to Springfield—Right-of- Way			
.....		+ 1,901,000.00		1,901,000.00	.....	Rt. 23, Charlotteburg to County Road 513—Widening, Jug Handles and Barrier Curbs			
.....		+ 300,000.00		300,000.00	.....	Rt. U. S. 1, Elizabeth—Island Closings			
.....		+ 2,700,000.00		2,700,000.00	32,200.00	Rt. 27, Rahway and Linden—Widening and Resur- facing			

1961-62 Program

FEDERAL AID PARTICIPATION

Primary and Urban Projects 50-50:—

Route No.				
17	Bergen County— Hollywood Avenue and Prospect Avenue—Grade Separations ...	\$2,500,000.00	.....	.....
33	Burlington County— Maple Shade Circle, Rts. 73 and 41—Grade Separation	2,000,000.00	.....	.....
47	Cumberland County— Millville Bypass—Engineering Contract	500,000.00	.....	.....
60	Hunterdon County— Flemington to Larsons Corner— Dualization	1,500,000.00	.....	.....
29 Fwy. 29	Mercer County— Aberfeldy Drive to Villa Victoria —Construction	2,200,000.00	.....	.....

		State House—Highway Improve- ments for New Building Pro- gram	3,000,000.00	.....	.....
		Middlesex County—			
18		Cranbury Turnpike to Old Bridge			
		—Widening and Improvements	2,000,000.00	.....	.....
18		New Brunswick—Memorial Park- way Overpass	900,000.00	.....	.....
		Middlesex and Monmouth Counties—			
U. S. 9		Rt. 18 South to Milford Brook— Dualization	1,000,000.00	.....	.....
		Monmouth County—			
34		Rt. 33 to Brielle—Dualization ..	1,500,000.00	.....	.....
35		Broadway and Maple Place, Key- port—Grade Separation	1,000,000.00	.....	.....
36		Keyport, Easterly—Dualization..	1,500,000.00	.....	.....
		Morris County—			
15		Rt. 80 to Vicinity Berkshire Val- ley Road—Dualization	1,000,000.00	.....	.....
		Passaic and Morris Counties—			
23		County Road 513 to Vicinity of Stockholm—Dualization	2,000,000.00	.....	.....
		Somerset County—			
U. S. 202		Somerville Circle to Bedminster— Dualization	1,350,000.00	.....	.....
		Union County—			
24 Fwy.		Rt. 78 to Morris Turnpike—Right- of-Way and Construction	2,500,000.00	.....	.....
		Joint Federal Project	531,428.00	.....	.....
	Urban	Miscellaneous Construction, Right- of-Way, Engineering, Utilities and Contract Adjustments	1,629,716.00	.....	.....
	Primary	Miscellaneous Construction, Right- of-Way, Engineering, Utilities and Contract Adjustments	1,535,062.00	.....	.....
		Sub-Total	\$30,146,206.00	.....	.....
		Interstate Projects 90-10:—			
		Bergen County—			
80		Garden State Parkway to Vicinity Saddle River Road—Construc- tion	\$5,500,000.00	.....	.....
80		River Road, East Paterson to Garden State Parkway—Con- struction	1,400,000.00	.....	.....

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Year Ending June 30, 1961					Route No.		1962 Adjusted Appropriation	Year Ending June 30, 1963	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended				Requested	Recommended
						Camden and Burlington Counties— Warwick Road to Rt. 73—Con- struction	\$10,000,000.00	.....	.....
					295	Essex County— Port Street, Newark to Springfield Right-of-Way	5,000,000.00	.....	.....
					78	Newark to Pleasant Valley Way Right-of-Way	5,000,000.00	.....	.....
					280	Morris and Essex Counties— Rt. U. S. 46 to Rt. 23—Right-of- Way, Grading and Drainage ..	6,700,000.00	.....	.....
					80	Passaic County— Rt. 23 to Beckwith Avenue, Pat- erson—Right-of-Way	9,000,000.00	.....	.....
					80	Beckwith Avenue, Paterson to Lakeview Avenue, Paterson— Construction	4,700,000.00	.....	.....
						Somerset County— Rt. U. S. 22 to north crossing of Rts. U. S. 202 and U. S. 206— Right-of-Way and Construction ..	10,000,000.00	.....	.....
					287	Union and Essex Counties— Springfield Avenue to Rt. 24— Right-of-Way and Construction ..	15,000,000.00	.....	.....
					78	Joint Federal Project	1,167,993.00	.....	.....
					State-wide	Construction, Right-of-Way, Utili- ties and Contract Adjustments ..	5,398,257.00	.....	.....
						Sub-Total	\$78,866,250.00	.....	.....
						Total Construction, Federal Aid Participation	\$109,012,456.00	.....	.....
NON-FEDERAL AID PARTICIPATION									
						Burlington County— Mt. Holly-Pemberton Road to Rt. U. S. 206—Construction	\$250,000.00	.....	.....
					38	Camden County— Cuthbert Boulevard—Grade Sepa- ration	1,500,000.00	.....	.....
					70	Reconstruction of Three Railroad Bridges—Construction	2,000,000.00	.....	.....
					U. S. 130				

69 Fwy.	Mercer County— Pennington to Slackwood—Right-of-Way	500,000.00	.....	.....
U. S. 1	Middlesex County— Raritan River R. R. to Rt. 18— Widening, Resurfacing and Barrier Curb	500,000.00	.....	.....
35 Fwy.	Monmouth County— Eatontown to Wall Township— Right-of-Way	2,000,000.00	.....	.....
U. S. 46	Morris County— Budd Lake to Drakestown—Widening	500,000.00	.....	.....
13	Ocean County— Lovelandtown Bridge Spanning Inland Waterway—Construction Joint Federal Project—Non-Participating	2,000,000.00	.....	.....
State-wide	Miscellaneous Construction, Engineering, Right-of-Way, Utilities, Drainage and Contract Adjustments	280,000.00	.....	.....
		1,450,272.00	.....	.....
	Total Construction, Non-Federal Aid Participation	\$10,980,272.00	.....	.....

1962-63 Program

FEDERAL AID PARTICIPATION

Primary and Urban Projects 50-50:—

17	Bergen County— Allendale Avenue and Lake Street —Grade Separation and Improvements	}
17	Rt. U. S. 46 to Rt. 3—Dualization and Improvements	
U. S. 130	Camden County— Rt. U. S. 30—Grade Separation, Right-of-Way and Construction	
U. S. 1	Essex County Interstate Rt. 78 Interchange at Fort Street, Newark—Right-of-Way and Construction	

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Year Ending June 30, 1961					Route No.		1962 Adjusted Appropriation	Year Ending June 30, 1963	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended				Requested	Recommended
					21	Poinier Street, Newark—Revision of Ramps to Viaduct			
					21	Relocation in Vicinity of Pennsyl- vania R. R., Newark—Engi- neering and Right-of-Way			
					3	Hudson County— Hackensack River Bridge Ap- proaches to Tonnelles Avenue— Widening and Reconstruction ..			
					3	Paterson Plank Road Interchange —Widening and Revision			
					69	Hunterdon County— Flemington to Larsons Corner— Completion of Dualization			
					29	Mercer County— Market Street to Lalor Street— Right-of-Way and Construction			
					129	Scotch Road to Federal City Road —Construction			
					U. S. 9	Middlesex and Monmouth Counties— Rt. 34, Cheesequake to Rt. 18— Dualization			
					U. S. 9	Monmouth County— Milford Brook to Freehold Circle —Dualization			
					36	Keansburg to Atlantic Highlands —Dualization			
					15	Morris County— Berkshire Valley Road, Westerly —Dualization			
					37	Ocean County— Seaside Heights Bridge to Garden State Parkway—Dualization ..			
					72	Manahawkin Bridge to Garden State Parkway—Construction ..			
					23	Passaic County— Interstate Rt. 80 Interchange— Right-of-Way and Construction			
					U. S. 202	Somerset County— Interstate Rt. 287 and Rt. U. S. 206—Right-of-Way and Con- struction at Interchange			
					State-wide	Joint Federal Project			
								\$101,510,361.00	\$101,510,361.00

State-wide	Miscellaneous Construction, Right-of-Way, Engineering, Utilities and Contract Adjustments			
	Interstate Projects 90-10:—			
	Bergen County—			
80	George Washington Bridge to Passaic River—Completion of Construction			
	Burlington County—			
295	Rt. 73 to Marne Highway—Right-of-Way and Construction			
	Essex and Union Counties—			
78	Port Street, Newark to Springfield—Right-of-Way and Construction			
	Hunterdon, Somerset and Union Counties—			
78	Clinton Point to Berkeley Heights—Right-of-Way			
	Morris County—			
80	Rt. 53 to Rt. U. S. 46, Parsippany—Right-of-Way and Construction			
	Morris and Sussex Counties—			
80	Rt. U. S. 46 to Rt. U. S. 206 Relocation, Vicinity Netcong—Right-of-Way and Construction			
	Passaic County—			
80	Rt. 23 to Beckwith Avenue, Paterson—Construction			
	Salem and Gloucester Counties—			
295	Hollywood Avenue to Rt. U. S. 130—Construction			
	Somerset County—			
287	Interchange of Rt. U. S. 202 and Rt. U. S. 206 to Morris County Line—Right-of-Way and Construction			
	Union County—			
78	Springfield to Diamond Hill Road—Right-of-Way and Construction			
State-wide	Joint Federal Project			
State-wide	Construction, Engineering, Right-of-Way, Utilities and Contract Adjustments			
	Total Construction, Federal Aid Participation		\$101,510,361.00	\$101,510,361.00

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
STATE HIGHWAY PROJECTS

Original and Supplemental (S)	Reappr. and Receipts (R)	Year Ending June 30, 1961		Total Available	Expended	Route No.	NON-FEDERAL AID PARTICIPATION	1962 Adjusted Appropriation	Year Ending June 30, 1963	
		Transfers Emergencies (E)							Requested	Recommended
							Atlantic County—			
						87	Brigantine Inlet Bridge—New Draw Span			
						4	Bergen County—			
							Fair Lawn—Improvements			
						U. S. 130	Burlington County—			
							Burlington to Bordentown—Wid- ening, Resurfacing and Barrier Curb			
						47	Cumberland County—			
							Millville By-Pass—Right-of-Way ..			
						21	Essex County—			
							Relocation, Newark — Right-of- Way			
						45	Gloucester County—			
							Broad Street, Woodbury—Recon- struction			
						440	Hudson County—			
							Bayonne to Jersey City—Engi- neering and Right-of-Way			
						U. S. 1	Middlesex County—			
							Plainfield Avenue to Interstate Rt. 287—Resurfacing and Bar- rier Curb			
						34	Middlesex and Monmouth Counties—			
							Rt. U. S. 9, Cheesequake to Mat- awan—Dualization			
						U. S. 206	Mercer and Burlington Counties—		\$20,000,000.00	\$12,000,000.00
							White Horse to Bordentown—Re- surfacing, Jug Handles and Barrier Curb			
						33	Mercer and Monmouth Counties—			
							Hightstown to Manalapan—Dual- ization			
						33	Monmouth County—			
							Garden State Parkway to Rt. 35 and Rt. 71—Improvements			
						35	Cheesequake Bridge, South Ap- proach—Reconstruction			
						66	Garden State Parkway to Asbury Avenue—Dualization			

It is further recommended that in addition to the amounts hereinabove appropriated for construction of the State highway system, there be appropriated such sums as may be received from, or authorized or allocated by the Federal Government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, the Port of New York Authority and local government jurisdictions, for construction purposes.

It is further recommended that the amount provided herein for construction of the State Highway System and the purchase of Rights-of-Way shall be set forth in a construction program, by route numbers, by the State Highway Commissioner and shall not be expended or contracted for without the approval of the Governor.

Workload data for these accounts is included in State Highway Account 610-100-General Operations.

Route No.	Federal Aid Participation	Estimated Cost
U. S. 30	Atlantic County— Freeway—Camden County Line to Rt. U. S. 322 ..	\$38,000,000.00
U. S. 206	Atsion to Hammonton—Dualization	3,370,000.00
3	Bergen County— Hackensack River to Passaic River	8,400,000.00
17	North Arlington—Resurfacing and Drainage	1,302,000.00
21	Freeway—Along Passaic River	22,500,000.00

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

SUBSTITUTION PROJECTS

	Federal Aid Participation	Estimated Cost
	Bergen-Warren Counties—	
1-80	East Paterson to Columbia	\$90,000,000.00
	Bergen-Middlesex Counties—	
I-287	Sumner to Somerville	110,000,000.00
	Burlington County—	
38	Kings Highway to Mt. Holly—Dualization	4,500,000.00
70	From Rt. U. S. 206 to Rt. 72—Widening	11,747,000.00
72	Rt. 70 to Atlantic County Line—Widening	8,152,000.00
U. S. 206	Atlantic County Line to Columbus—Dualization and Widening	10,600,000.00
	Camden County—	
42	Freeway—Atlantic County Line to Vicinity Win- slow	15,000,000.00
70	Island Closings	500,000.00
I-80S	Morgan Boulevard to Benjamin Franklin Bridge Plaza	17,000,000.00
	Cape May County—	
U. S. 9	Grade Separation—Stone Harbor Boulevard	700,000.00
47	Swainton to Cumberland County Line—Freeway ..	11,000,000.00
	Cumberland County—	
47	Cape May County Line to Millville—Freeway	24,000,000.00
49	Millville By-Pass—Freeway	2,000,000.00
49	Bridgeton By-Pass—Freeway	23,000,000.00
	Essex County—	
	Freeway—From F.A.I. 78 to F.A.I. 280	30,000,000.00
	Essex-Warren Counties—	
I-78	Newark to Pattenburg	160,000,000.00
	Gloucester County—	
44	Bridgeport to F.A.I. 295—Widening	1,180,000.00
45	Rt. U. S. 322 to Salem County Line—Widening ..	1,000,000.00
45	Woodbury to Rt. U. S. 322—Dualization	10,000,000.00
47	Freeway—F.A.I. 295 to Cumberland County Line.	30,000,000.00
77	Mullica Hill to Salem County Line—Resurfacing.	1,200,000.00
U. S. 822	Freeway—Bridgeport-Williamstown	25,000,000.00
	Hudson County—	
3	New Jersey Turnpike to Secaucus—Widening	12,800,000.00
	Freeway—Point Breeze to Constable Hook	2,000,000.00
	Freeway—Holland-Lincoln Tunnel Connection	25,500,000.00
440	Freeway—Danforth Avenue to Bayonne Bridge ...	12,500,000.00
I-495	North Bergen to Weehawken	15,229,000.00
	Hudson-Morris Counties—	
I-280	New Jersey Turnpike to East Hanover Township..	107,071,000.00

	Hunterdon County—	
29	Mercer County Line to Lambertville—Widening..	220,000.00
69	Mercer County Line to Ringoes—Widening	600,000.00
69	Flemington to Clinton Point—Widening	6,000,000.00
U. S. 202	Lambertville to Ringoes—Widening	1,000,000.00
	Mercer County—	
	Freeway—Kingston Relocation	1,000,000.00
	Freeway—Scotch Road to Rt. U. S. 1	12,000,000.00
20	Hunterdon County Line to Yardley Bridge—Widening	1,780,000.00
29	Freeway—Greenwood Avenue to Rt. U. S. 206 ..	15,000,000.00
29	Freeway—War Memorial Building to Stockton Street—Viaduct	7,000,000.00
69	Pennington Circle to Hunterdon County Line—Widening	519,000.00
69	Freeway—Pennington Circle to Slackwood Circle—Rt. U. S. 1	12,000,000.00
U. S. 130	Robbinsville Grade Separation	600,000.00
	Mercer-Middlesex Counties—	
I-95	Trenton to Milltown	50,304,000.00
	Mercer-Salem Counties—	
I-295	Trenton to Warwick Road	83,000,000.00
	Verga to Deepwater	24,000,000.00
	Middlesex County—	
U. S. 9	Monmouth County Line to Rt. 34—Widening	900,000.00
	Monmouth County—	
U. S. 9	Adelphia to Ocean County Line—Widening	1,500,000.00
35	Belmar to Asbury Avenue—Widening	1,602,000.00
35	Eatontown to Asbury Avenue—Widening	2,000,000.00
	Morris County—	
15	Dover to Sussex County Line—Widening	2,000,000.00
24	Freeway—Union County Line to Morristown	21,000,000.00
U. S. 206	Somerset County Line to Stanhope—Dualization and Widening	12,500,000.00
	Ocean County—	
37	Lakehurst to Toms River—Resurfacing	1,207,000.00
72	Bridge to Burlington County Line—Widening	8,000,000.00
	Passaic County—	
3	Essex County Line to Rt. U. S. 46—Widening ...	14,000,000.00
21	Freeway—Passaic-Clifton Line to Passaic River..	6,000,000.00
21	Freeway—Passaic River to F.A.I. 80	10,000,000.00
23	Morris County Line to Passaic County Line—Resurfacing	3,000,000.00
23	Charlotteburg to Morris County Line—Resurfacing ..	1,000,000.00
23	Freeway—Little Falls to Packanack Lake	24,000,000.00
23	Freeway—Newfoundland to Sussex County Line ..	4,000,000.00
	Salem County—	
45	Gloucester County Line to Salem—Widening	2,400,000.00
49	Freeway—Deepwater to Salem	15,000,000.00
49	Deepwater to Cumberland County Line—Resurfacing	1,573,000.00

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

		SUBSTITUTION PROJECTS	
		Federal Aid Participation	Estimated Cost
Route No.			
77	Rehabilitation Existing Route—Gloucester County Line to Cumberland County Line.....	\$1,400,000.00	
	Somerset County—		
U. S. 206	Bedminster-Morris County Line—Widening	5,700,000.00	
U. S. 206	Intersection Rts. U. S. 202 and 206 to Pluckemin —Resurfacing	900,000.00	
	Sussex County—		
15	Morris County Line to Rt. U. S. 206—Widening ..	2,440,000.00	
23	Passaic County Line to High Point Park—Resur- facing	1,500,000.00	
23	Passaic County Line to Hamburg—Freeway	16,200,000.00	
94	Freeway—Newton to Ross Corner	5,000,000.00	
U. S. 206	Newton-Ross Corner-Hainesville—Resurfacing and Bridge	820,000.00	
U. S. 206	Morris County Line to Newton—Widening	10,500,000.00	
U. S. 206	Ross Corner to Montague—Widening	13,000,000.00	
	Union County—		
U. S. 1	Middlesex County Line to Elizabeth—Widening ..	6,000,000.00	
U. S. 22	Union to Essex County Line—Widening	2,880,000.00	
24	Freeway—Springfield to Morris County Line	33,080,000.00	
27	Stiles Street, Rahway to Wood Avenue, Hiltonia— Widening	600,000.00	
I-278	Goethals Bridge to Springfield	92,048,000.00	
	Warren County—		
24	Washington to Rt. 57—Widening	1,360,000.00	
24	Phillipsburg to Washington—Widening	2,640,000.00	
Total			\$1,376,024,000.00
Non-Federal Aid Participation			
	Atlantic County—		
U. S. 30	Galloway Township, Section 13—Drainage	\$120,000.00	
U. S. 40	Rt. U. S. 40 and N. J. 47—Intersection Improve- ment	100,000.00	
50	Egg Harbor and Galloway Township—Drainage ..	50,000.00	
	Bergen County—		
U. S. 1	Broad and Grand Streets, Fairview—Resurfacing.	24,000.00	
20	Paterson Plank Road and Moonachie Road—Chan- nelization	30,000.00	
U. S. 46	Palisades Park—Resurfacing and Barrier Curb ...	380,000.00	
63	Fairview—Drainage and Curb	5,000.00	
	Burlington County—		
38	Mt. Holly—Drainage	16,000.00	

Camden County—		
U. S. 30	Camden Area—Resurfacing	1,165,000.00
U. S. 30	Rt. 73 to Atlantic County Line—Resurfacing	2,328,000.00
U. S. 30	Rt. 45 to Rt. 73—Construction	3,340,000.00
U. S. 30	Rt. 45 to Rt. 73—Resurfacing	2,380,000.00
73	Evesham Township and Berlin Township—Inter- section	6,000.00
Cape May County—		
U. S. 9	Cape May to Beesleys Point—Construction	2,000,000.00
Cumberland County—		
47	Port Elizabeth—Drainage	35,000.00
77	Salem County Line to Bridgeton—Widening	1,158,000.00
Essex County—		
10	Pleasant Valley Way—Channelization	75,000.00
23	Bloomfield Avenue, Verona—Intersection	350,000.00
Gloucester County—		
U. S. 40	Salem County Line to Atlantic County Line	1,688,000.00
41	Rt. 47 to Rt. 42—Resurfacing	370,000.00
U. S. 130	Westville to Camden County Line—Resurfacing	240,000.00
U. S. 322	Fridgeport to Williamstown—Resurfacing	2,253,000.00
Hudson County—		
U. S. 1	Hudson Boulevard—Miscellaneous Construction and Channelization	120,000.00
3	Paterson Plank Road—Ramps	300,000.00
3	North Bergen to New Jersey Turnpike—Resurfacing	288,000.00
7	Saw Mill Creek to P. R. R.—Resurfacing	280,000.00
440S	Rt. 440 to Hudson Boulevard—Resurfacing	96,000.00
Hunterdon County—		
29	Stockton—Drainage	75,000.00
U. S. 202	Bridge Street, Lambertville—Resurfacing	100,000.00
Mercer County—		
29	Resurfacing	300,000.00
37	Resurfacing	150,000.00
U. S. 130	Bordentown—Hightstown—Drainage	225,000.00
U. S. 206	Lawrenceville Section—Widening	275,000.00
U. S. 206	Princeton Township—Drainage and Shoulders	235,000.00
Middlesex County—		
U. S. 1	Rt. 35 to Union County Line—Resurfacing	750,000.00
35	South Amboy to Rahway—Woodbridge—Resurfacing and Widening	861,000.00
Monmouth County—		
35	Rt. 34 to Belmar—Widening	650,000.00
36	Rt. 71 to Long Branch—Resurfacing	100,000.00
37	Ocean County Line North—Widening	331,000.00
71	Rt. 35 to Brielle—Widening	480,000.00
Morris County—		
53	Morris Plains to Rt. U. S. 46—Resurfacing	400,000.00

STATE HIGHWAY DEPARTMENT—Continued
612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

SUBSTITUTION PROJECTS

Non-Federal Aid Participation

		Estimated Cost
U. S. 9	Ocean County— Toms River to Burlington County Line—Drainage and Widening	\$450,000.00
49	Salem County— Quinton Township—Drainage	25,000.00
U. S. 130	Penns Grove to the North—Widening	548,000.00
U. S. 130	County Road 18 and Penns Grove—Channelization and Drainage	125,000.00
U. S. 206	Somerset County— Somerville to Pluckemin—Resurfacing	180,000.00
23	Sussex County— Sussex, Stockholm and Hamburg—Resurfacing ..	140,000.00
94	Warren County Line to Newton—Widening	700,000.00
U. S. 1	Union County— Rahway to Elizabeth—Resurfacing and Drainage.	355,000.00
U. S. 1	City of Elizabeth—Resurfacing	320,000.00
24	Union and Springfield—Resurfacing, etc.	250,000.00
28	Bayway—Drainage and Miscellaneous Construction	60,000.00
35	Rahway—Resurfacing	18,000.00
U. S. 22	Warren County— Still Valley to Bloomsbury—Resurfacing	80,000.00
U. S. 46	Great Meadows to Hackettstown—Improvements..	150,000.00
57	Hackettstown—South—Resurfacing	425,000.00
Total		\$27,955,000.00
Total Substitution Projects		\$1,403,979,000.00

612-101. REDEMPTION OF BONDS								
605	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
	\$2,095,000.00	.....	.....	\$2,095,000.00	\$2,095,000.00			
	\$2,095,000.00	.....	.....	\$2,095,000.00	\$2,095,000.00			
					Redemption of Highway Improvement Bonds Act of 1930	\$2,155,000.00	\$2,240,000.00	\$2,240,000.00
					<i>Total Appropriation</i>	\$2,155,000.00	\$2,240,000.00	\$2,240,000.00

STATE HIGHWAY DEPARTMENT—Continued
612-120. OTHER CAPITAL CONSTRUCTION

Year Ending June 30, 1961						1962 Adjusted Appropriation	Year Ending June 30, 1963	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	\$8,309.88	.....	\$8,309.88	.....	New Buildings and Lands—	.....	.....	.....
.....	6,324.70	.....	6,324.70	.....	Radio Communication System .....	.....	.....	.....
.....	144,840.00	— \$80,000.00	64,840.00	.....	Building No. 1, Fernwood, Re-arrangement of Stock Room and Office .....	.....	.....	.....
.....	271,295.00	.....	271,295.00	\$13,536.00	Bergen-Passaic Area Garage and Middlesex-Som- erset Area Garage .....	.....	.....	.....
.....	78,949.95	.....	78,949.95	66,472.63	Merchantville Area Garage .....	.....	\$80,000.00	\$10,000.00
.....	.....	+ 80,000.00	80,000.00	80,000.00	Six Maintenance Headquarters Buildings .....	.....	.....	.....
					Maintenance Building—Somerville .....	.....	.....	.....
					Maintenance Headquarters Building	\$80,000.00	.....	.....
					Maintenance Out Buildings	9,000.00	.....	.....
					Maintenance Salt Storage Buildings	7,000.00	.....	.....
					Storage and Work Shop—Fernwood .....	.....	30,000.00	30,000.00
					Vehicle Wash House—Fernwood .....	.....	22,000.00	.....
					Three Maintenance Headquarters Buildings—	.....	.....	.....
					Existing Highway System .....	.....	140,000.00	140,000.00
					For Acquisition of Land for Maintenance Yards..	.....	50,000.00	50,000.00
					Maintenance Headquarters Buildings—New Federal	.....	.....	.....
					Inter-State Highway System .....	.....	465,000.00	213,000.00
					For Acquisition of Land for Maintenance Head- quarters Buildings—New Federal Inter-State	.....	.....	
					Highway System .....	.....	130,000.00	.....
					District Headquarters and General Service Build- ing—Netcong .....	.....	155,000.00	155,000.00
					Garage Building—Clinton Point .....	.....	70,000.00	.....
					Sign Stripping Building and Equipment—Fernwood	.....	50,000.00	.....
					Maintenance Yard Salt Storage Buildings .....	.....	25,000.00	25,000.00
					Maintenance Yard Storage Buildings .....	.....	72,000.00	72,000.00
.....	\$509,719.53	.....	\$509,719.53	\$160,008.63	Total Appropriation	\$96,000.00	\$1,289,000.00	\$695,000.00

615-100. FLOOD DAMAGE—FREE BRIDGES

Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R \$173,611.17 5,275.92}	.....	\$178,887.09	\$116,442.10	Construction, Reconstruction and Repair of the Free Bridges damaged by Flood under the control of the Delaware River Joint Toll Bridge Commission .....	.....	.....	.....
.....	\$178,887.09	.....	\$178,887.09	\$116,442.10	<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the unexpended balance as of June 30, 1962 in the account appropriated by Chapter 228, Laws of 1955 to the Highway Department for construction, reconstruction and repair of the free bridges damaged by flood under the control of the Delaware River Joint Toll Bridge Commission, be appropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

STATE HIGHWAY DEPARTMENT—Continued

621-100. FLOOD DAMAGE—COUNTY AND MUNICIPAL ROADS AND BRIDGES

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$155,196.00	.....	\$155,196.00	.....	For Construction, Reconstruction and Re- pairs .....	.....	1
.....	\$155,196.00	.....	\$155,196.00	.....	<i>Total Appropriation</i> .....	.....	.....

¹ It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

622-100. SCUDDER'S FALLS BRIDGE

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$229,759.89	.....	\$229,759.89	\$229,759.89	For Construction Costs .....	.....	.....
.....	\$229,759.89	.....	\$229,759.89	\$229,759.89	<i>Total Appropriation</i> .....	.....	.....

630-100. GRADE CROSSING ELIMINATION PROJECT

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$1,000,000.00	\$1,000,000.00	.....	Camden-Kirkwood Line	\$1,000,000.00	\$1,000,000.00
.....		+\$1,000,000.00	\$1,000,000.00	.....	Total Appropriation	\$1,000,000.00	\$1,000,000.00

¹ Includes \$500,000.00 transferred from 1962 appropriation for Construction of the State Highway System and \$500,000.00 transferred from the Department of Public Utilities—Grade Crossing Elimination.

SUMMARY

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$93,610.66	.....	\$93,610.66	\$3,601.75	Roads and Approaches	\$25,000.00	\$160,000.00
\$45,198,042.00	174,215,828.26	—\$83,877,057.57	135,536,812.69	39,639,740.62	Construction of State Highway System..	39,365,149.00	51,866,312.00
2,095,000.00	.....	.....	2,095,000.00	2,095,000.00	Redemption of Bonds	2,155,000.00	2,240,000.00
.....	509,719.53	.....	509,719.53	160,008.63	Other Capital Construction	96,000.00	1,289,000.00
.....	178,887.09	.....	178,887.09	116,442.10	Flood Damage—Free Bridges .....	.....	.....
.....	155,196.00	.....	155,196.00	.....	Flood Damage—County and Municipal Roads and Bridges .....	.....	.....
.....	229,759.89	.....	229,759.89	229,759.89	Scudder's Falls Bridge .....	.....	.....
.....	.....	+ 1,000,000.00	1,000,000.00	.....	Grade Crossing Elimination Project	1,000,000.00	1,000,000.00
\$47,293,042.00	\$175,383,001.43	—\$82,877,057.57	\$139,798,985.86	\$42,244,552.99	Total Appropriation, State Highway Department	\$42,641,149.00	\$56,555,312.00

\$43,585,330.00

700-100. EXTRAORDINARY CAPITAL

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(8)	Reappr. and Receipts(8)	Transfers Emer- gencies(8)	Total Available	Expended		Requested	Recom- mended
\$4,000.00			\$4,000.00	\$53.00			
33,000.00			33,000.00	1,497.40			
7,910.00			7,910.00	.....			
.....		+	\$2,404.62	1,895.15			
25,000.00			25,000.00	24,992.10			
100,000.00			100,000.00	1,410.00			
.....		+	3,500.00	595.00			
.....					\$16,000.00		
.....		+	4,600.00	4,131.76			
.....		+	6,400.00	5,013.60			
.....						\$205,000.00	\$205,000.00
62,615.00		—	62,615.00	.....			
.....		+	14,300.00	14,298.58			
.....		+	441,040.00	413,804.97	63,000.00		
.....		+	1,610.00	1,394.78			
.....						33,000.00	33,000.00

265,000.00	.....	.....	265,000.00	9,418.00	Replace Boilers and Equipment .....	.....	.....	.....
.....	.....	+ 3,073.00	3,073.00	3,072.59	741-100. State Home for Girls, Trenton—	.....	.....	.....
.....	.....	+ 36,894.00	36,894.00	36,873.08	Fire Protection .....	.....	.....	.....
.....	.....	.....	.....	.....	Food Service Alterations .....	.....	.....	.....
.....	.....	.....	.....	.....	Generator .....	.....	32,000.00	.....
.....	.....	+ 1,508.00	1,508.00	1,507.38	745-100. Residential Group Center, Warren—	.....	.....	.....
.....	.....	.....	.....	.....	Construction of Center .....	.....	.....	.....
20,000.00	.....	.....	20,000.00	865.80	762-100. Vineland State School—	.....	.....	.....
.....	.....	+ 187,980.00	187,980.00	180,138.40	Fire Protection .....	.....	.....	.....
.....	.....	+ 941.00	941.00	928.39	Electrical Distribution	85,000.00	.....	.....
.....	.....	.....	.....	.....	Elevator—North Building .....	.....	.....	.....
.....	.....	+ 154.00	154.00	153.54	Repair Building Cracks	80,000.00	.....	.....
.....	.....	.....	.....	.....	Water Improvements—Colony .....	.....	.....	.....
.....	.....	.....	.....	.....	Replace Floors	35,000.00	130,200.00	35,000.00
.....	.....	.....	.....	.....	Elevator—Giles Building .....	.....	45,000.00	45,000.00
.....	.....	.....	.....	.....	763-100. North Jersey Training School,	.....	.....	.....
.....	.....	.....	.....	.....	Totowa—	.....	.....	.....
21,850.00	.....	.....	21,850.00	308.00	Steam Line Improvements .....	.....	.....	.....
28,000.00	.....	+ 27,308.00	55,308.00	24,565.00	Fire Protection	41,000.00	.....	.....
.....	.....	+ 10,000.00	10,000.00	4,000.00	Replace Boilers	190,000.00	.....	.....
.....	.....	.....	.....	.....	Replace Roofs	30,000.00	27,000.00	27,000.00
.....	.....	.....	.....	.....	Replace Steam Lines .....	.....	76,475.00	76,475.00
.....	.....	.....	.....	.....	Adjustment Cottage Improvements .....	.....	37,000.00	.....
.....	.....	.....	.....	.....	764-100. State Colony, Woodbine—	.....	.....	.....
.....	.....	+ 1,189.00	1,189.00	1,185.03	Standby Generators .....	.....	.....	.....
54,150.00	.....	.....	54,150.00	761.00	Hospital Improvements .....	.....	.....	.....
.....	.....	+ 4,000.00	4,000.00	.....	Ventilation—T. B. Building .....	.....	.....	.....
17,435.00	.....	.....	17,435.00	245.00	Floor Covering	15,000.00	30,186.00	30,186.00
.....	.....	.....	.....	.....	Reconstruct Ward 5 for Administrative	.....	.....	.....
.....	.....	.....	.....	.....	Offices .....	.....	35,000.00	.....
.....	.....	.....	.....	.....	Additional Boiler .....	.....	72,450.00	.....
.....	.....	.....	.....	.....	765-100. State Colony, New Lisbon—	.....	.....	.....
.....	.....	+ 570.00	570.00	.....	Gutters—Three Cottages .....	.....	.....	.....

700-100. EXTRAORDINARY CAPITAL

Year Ending June 30, 1961					Year Ending June 30, 1963			
Original and Supplemental(\$)	Reappr. and Receipts(\$)	Transfers Emergencies(\$)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
\$27,930.00		+ \$440.00	\$28,370.00	\$1,308.28	Replace Roofs .....	.....	.....	.....
17,500.00			17,500.00	246.00	Fire Protection .....	.....	.....	.....
30,939.00			30,939.00	438.00	Employee Housing .....	.....	.....	.....
.....		+313,300.00	313,300.00	4,250.00	Dormitory Building—Inmate Detail .....	.....	.....	.....
.....					School Repairs	\$23,750.00	.....	.....
.....					Storm Drainage System .....	.....	\$26,800.00	.....
.....					Convert Laundry to Storeroom .....	.....	29,221.00	\$29,221.00
.....					Generator .....	.....	55,750.00	55,750.00
.....					Enclose Drainage Ditch .....	.....	28,800.00	.....
.....					Replace Boiler .....	.....	190,000.00	.....
.....					768-100. Edward R. Johnstone Training and Research Center—	.....	.....	.....
.....					Renovation—Gregory Hall .....	.....	22,000.00	.....
.....					777-100. State Hospital, Greystone Park—	.....	.....	.....
.....		+ 26,150.00	26,150.00	8,098.59	Replace Boilers .....	.....	.....	.....
150,000.00			150,000.00	118,416.13	Water System Improvements .....	.....	107,500.00	107,500.00
.....		+ 46,579.00	46,579.00	44,690.50	Rewire Hill Residence .....	.....	.....	.....
.....		+ 81,680.00	81,680.00	79,321.75	Replace Steam Lines .....	.....	.....	.....
.....		+ 32,317.00	32,317.00	30,620.41	Water Treatment and Supply .....	.....	.....	.....
75,000.00			75,000.00	1,056.00	Replace Window Guards and Doors .....	.....	.....	.....
71,000.00			71,000.00	1,000.00	Hot Water Improvements .....	.....	.....	.....
.....					Fire Protection	30,000.00	.....	.....
.....		+ 3,600.00	3,600.00	2,794.31	Generator .....	.....	.....	.....
.....		+100,000.00	100,000.00	.....	Replace Pipelines from Wells .....	.....	.....	.....
.....					Replace Electric Wiring—Clinic Building.	144,000.00	.....	.....
.....					Electric Service—Incoming	71,500.00	.....	.....
.....					Electrical Improvements .....	.....	37,000.00	37,000.00

					779-100. State Hospital, Trenton—			
.....	.....	+ 1,639.00	1,639.00	1,638.65	Boiler—Vroom Building .....	.....	.....	.....
.....	.....	+ 5,815.00	5,815.00	554.65	Jones Farm—Addition .....	.....	.....	.....
.....	.....	+ 19,089.00	19,089.00	19,089.00	Fire Protection .....	.....	.....	.....
66,000.00	.....	+ 2,650.00	68,650.00	32,555.45	Vroom Building Improvements	41,700.00	78,200.00	35,000.00
.....	.....	.....	.....	.....	Replace Elevator—Dix .....	.....	100,000.00	100,000.00
.....	.....	.....	.....	.....	Electric Service Improvements .....	.....	300,000.00	300,000.00
728,000.00	.....	.....	728,000.00	22,253.00	Reconstruct and Fireproof—West Main ..	.....	.....	.....
					781-100. State Hospital, Marlboro—			
.....	.....	+ 1,980.00	1,980.00	1,904.09	Water Facilities—Laundry .....	.....	.....	.....
.....	.....	+ 19,000.00	19,000.00	14,852.63	Dormitory Building—Inmate Detail .....	.....	.....	.....
88,000.00	.....	.....	88,000.00	2,703.00	Patient Cottage Renovations	88,000.00	88,000.00	88,000.00
40,220.00	.....	.....	40,220.00	566.00	Medical Supply Room .....	.....	.....	.....
.....	.....	.....	.....	.....	Operating Room Improvements	20,000.00	.....	.....
					783-100. State Hospital, Ancora—			
.....	.....	+ 618.00	618.00	617.40	Sewage Plant Expansion .....	.....	.....	.....
.....	.....	+ 621.00	621.00	620.00	Repair Building Cracks .....	.....	.....	.....
.....	.....	.....	.....	.....	Paint Shop .....	.....	40,000.00	.....
					785-100. Neuropsychiatric Institute—			
.....	.....	.....	.....	.....	Fire Protection	11,000.00	.....	.....
.....	.....	.....	.....	.....	Renovate Industrial Building .....	.....	16,500.00	.....
.....	.....	.....	.....	.....	Standby Generator .....	.....	132,000.00	.....
					794-100. State Sanatorium for Chest Dis-			
					eases, Glen Gardner—			
.....	.....	.....	.....	.....	Power House Improvements .....	.....	35,158.00	30,000.00
17,250.00	.....	+ 1,443.00	18,693.00	18,693.00	Building Improvements .....	.....	.....	.....
.....	.....	+ 1,067.62	1,067.62	350.00	Fire Protection .....	.....	.....	.....
.....	.....	.....	.....	.....	Replace Roofs and Gutters	20,000.00	.....	.....
.....	{R\$3,000.00}	.....	.....	.....	Control—Extraordinary Capital .....	.....	.....	.....
.....	{129,645.89}	— 24,499.99	108,145.90	.....				
<u>\$1,950,799.00</u>	<u>\$132,645.89</u>	<u>+\$1,318,345.25</u>	<u>\$3,401,790.14</u>	<u>\$1,141,744.39</u>	<i>Total Appropriation</i>	<u>\$1,004,950.00</u>	<u>\$2,010,240.00</u>	<u>\$1,234,132.00</u>

700-104. MAJOR CAPITAL

Year Ending June 30, 1961					Year Ending June 30, 1963			
Original and Supplemental(\$)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
					710-100. Home for Disabled Soldiers, Menlo Park—			
.....					Infirmary, Utilities, Superintendent's Residence			
					731-100. State Prison, Trenton—			
.....					Prison Hospital (Demolish No. 4 Wing) .			
					732-100. State Prison Farm, Rahway—			
.....					Security Improvements			
.....					New Medium Security Prison			
					734-100. State Reformatory, Bordentown—			
.....		+ \$3,000.00	\$3,000.00	.....	Industrial Unit			
					738-100. State Reformatory, Annandale—			
.....					Modernization			
					740-100. State Home for Boys, Jamesburg—			
.....					Cottages and Special Treatment Unit			
.....					Administration Building			
.....					746-100. Residential Group Center, Ocean...			
					765-100. State Colony, New Lisbon—			
.....					Replacement of Cottages			
					766-100. State Colony, Woodbridge—			
.....		+478,790.00	478,790.00	\$23,870.00	New Institution, Mentally Retarded	\$8,800,000.00	.....	.....
.....		+ 92,925.00	92,925.00	2,925.00	Laundry Facility (at State Prison Farm, Rahway)			
					768-100. Edward R. Johnstone Training and Research Center—			
.....					Readjustment Unit			

.....	.....	.....	.....	.....	Evaluation Center, Infirmary, Research Building			
.....	.....	+	76,950.00	76,950.00	12,356.00	777-100. State Hospital, Greystone Park—		
.....	.....	+	59,635.00	59,635.00	1,510.00	Fireproof Dormitory Building Center ...		
						Fireproof Main Building		
.....	.....	+	56,600.00	56,600.00	1,080.00	779-100. State Hospital, Trenton—		
.....	.....	+	23,583.00	23,583.00	743.00	Fireproof Center Annex		
						Staff Housing, Doctors		
\$4,300,000.00	R\$288,848.12	—	788,483.00	3,800,365.12	.....	Institution Construction—Chapter 157, P. L.		
						1960 (Cigarette Tax)		
.....	.....					New Reformatory (First Phase)		
.....	.....					Second New Institution, Mentally Retarded..		
\$4,300,000.00	\$288,848.12	+	\$3,000.00	\$4,591,848.12	\$42,484.00	Total Appropriation	\$8,800,000.00	.....

¹ Estimated cost of projects is \$53,100,000.00 Source of funds is as follows:

Appropriation, 1961 (Cigarette Tax)	\$4,300,000.00
Appropriation, 1962 (Cigarette Tax)	8,800,000.00
Appropriation Pending, 1962 (Bond Issue)	40,000,000.00
<i>Total</i>	\$53,100,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-105. LONG-RANGE CAPITAL

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
731-100. State Prison, Trenton—								
Generator							\$35,000.00	.....
732-100. State Prison Farm, Rahway—								
Lighting							48,000.00	.....
Industrial Facilities							175,000.00	.....
734-100. State Reformatory, Bordentown—								
Industrial Unit							250,000.00	.....
Maintenance Shop							150,000.00	.....
738-100. State Reformatory, Annandale—								
Work Camp							300,000.00	.....
740-100. State Home for Boys, James- burg—								
Storeroom							78,000.00	.....
Reconstruction and Repairs							415,000.00	.....
741-100. State Home for Girls, Trenton—								
Employee Housing							125,000.00	.....
762-100. Vineland State School—								
All Purpose Building—Colony							185,000.00	.....
Boiler—Colony							40,000.00	.....
Storage Building—Colony							35,000.00	.....
Remodel Food Service Building Main Institution							150,000.00	.....
Hospital							3,650,000.00	.....
763-100. North Jersey Training School, Totowa—								
Elevator—Nursery							46,000.00	.....

.....	.....	.....	.....	.....	764-100. State Colony, Woodbine—			
					Modernization Housing Units and			
					Utilities	101,000.00	.....	
.....	.....	.....	.....	.....	Storeroom and Paint Shop	190,000.00	.....	
					765-100. State Colony, New Lisbon—			
.....	.....	.....	.....	.....	Employee Housing	290,000.00	.....	
.....	.....	.....	.....	.....	Replace Administration Buildings	350,000.00	.....	
.....	.....	.....	.....	.....	Chapel and Auditorium	315,000.00	.....	
					777-100. State Hospital, Greystone Park—			
.....	.....	.....	.....	.....	Main Building—Heating Improvements	330,000.00	.....	
.....	.....	.....	.....	.....	Affiliate Nurses Residence and Educa-			
					tion Center	1,250,000.00	.....	
.....	.....	.....	.....	.....	Staff Cottages—Eight	200,000.00	.....	
.....	.....	.....	.....	.....	Garden Apartments—Employees	1,650,000.00	.....	
.....	.....	.....	.....	.....	Employees Cafeteria Extension	300,000.00	.....	
.....	.....	.....	.....	.....	Renovate Patient Buildings	3,500,000.00	.....	
.....	.....	.....	.....	.....	Steam and Electrical Improvements	600,000.00	.....	
					779-100. State Hospital, Trenton—			
.....	.....	.....	.....	.....	Electrical Service Improvements	550,000.00	.....	
.....	.....	.....	.....	.....	Elevator—West Main	100,000.00	.....	
					781-100. State Hospital, Marlboro—			
.....	.....	.....	.....	.....	Medical Staff Housing	1,150,000.00	.....	
.....	.....	.....	.....	.....	Fire Protection	813,000.00	.....	
.....	.....	.....	.....	.....	Replace Veterans' Barracks	500,000.00	.....	
.....	.....	.....	.....	.....	Storeroom	138,000.00	.....	
.....	.....	.....	.....	.....	Administration Building	418,000.00	.....	
.....	.....	.....	.....	.....	Doctors' Cottages—Four	104,000.00	.....	
					783-100. State Hospital, Ancora—			
.....	.....	.....	.....	.....	Maintenance Shops	162,000.00	.....	
.....	.....	.....	.....	.....	Firehouse	103,000.00	.....	
.....	.....	.....	.....	.....	Chapel	130,000.00	.....	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-105. LONG-RANGE CAPITAL

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
.....					785-100. Neuropsychiatric Institute—			
.....					Fire Prevention .....	.....	\$35,000.00	.....
.....					Chapel .....	.....	127,000.00	.....
.....					Storeroom .....	.....	140,000.00	.....
.....					790-100. Arthur Brisbane Child Treatment Center—			
.....					School and Rrecreation Building .....	.....	450,000.00	.....
.....					New Institutions—			
.....					Completion—Second Institution for			
.....					Mentally Retarded .....	.....	10,000,000.00	.....
.....					Reformatory (Second Phase) .....	.....	10,115,000.00	.....
.....					<i>Total Appropriation</i> .....	.....	\$39,793,000.00	.....

700-106. ROADS AND APPROACHES

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
.....					711-100. Home for Disabled Soldiers, Vineland		\$1,930.00	\$75,000.00
.....					731-100. State Prison, Trenton .....	.....	7,200.00	
.....					732-100. State Prison Farm, Rahway .....	.....	100,000.00	
.....					733-100. State Prison Farm, Leesburg .....	.....	44,100.00	
.....					734-100. State Reformatory, Bordentown ..	.....	27,489.00	
.....					737-100. State Reformatory for Women, Clinton .....	.....	28,130.00	
.....					740-100. State Home for Boys, Jamesburg ..	.....	74,212.00	
.....					741-100. State Home for Girls, Trenton ..	.....	1,750.00	
.....					743-100. Residential Group Center, Highfields .....	.....	4,000.00	
.....	 +	\$9,254.00	\$9,254.00	\$9,254.00	762-100. Vineland State School .....	.....	5,000.00	
.....	 +	3,336.00	3,336.00	3,336.00	763-100. North Jersey Training School, Totowa .....	.....	9,425.00	
.....	 +	840.00	840.00	840.00	764-100. State Colony, Woodbine .....	.....	15,051.00	
.....	 +	10,000.00	10,000.00	10,000.00	765-100. State Colony, New Lisbon .....	.....	56,126.00	
.....	 +	3,050.00	3,050.00	3,050.00	768-100. Edward R. Johnstone Training and Research Center .....	.....	20,000.00	
.....	 +	33,887.00	33,887.00	33,887.00	777-100. State Hospital, Greystone Park ...	.....	14,575.00	
.....	 +	8,184.00	8,184.00	8,184.00	781-100. State Hospital, Marlboro .....	.....	45,000.00	
.....					783-100. State Hospital, Ancora .....	.....	103,347.00	
.....	 +	4,835.00	4,835.00	4,834.13	785-100. Neuropsychiatric Institute .....	.....	.....	
.....	 +	1,614.00	1,614.00	1,614.00	790-100. Arthur Brisbane Child Treatment Center .....	.....	20,000.00	
.....					794-100. State Sanatorium for Chest Diseases, Glen Gardner .....	.....	82,110.00	
\$75,000.00	 —	75,000.00	.....	.....	Control—Roads and Approaches	\$75,000.00	.....	
\$75,000.00			\$75,000.00	\$74,999.13	Total Appropriation	\$75,000.00	\$659,445.00	\$75,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-110. REDEMPTION OF BONDS

Original and Supple- mental(S)	Year Ending June 30, 1961			Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$390,000.00			\$390,000.00	\$390,000.00	Redemption of Institution Construction Bonds			
					—Act of 1930	\$420,000.00	\$430,000.00	\$430,000.00
1,785,000.00			1,785,000.00	1,785,000.00	Redemption of Institution Construction Bonds			
					—Act of 1952	1,785,000.00	1,785,000.00	1,785,000.00
1,785,000.00			1,785,000.00	1,785,000.00	Redemption of Institution Construction Bonds			
					—Act of 1949	1,785,000.00	1,785,000.00	1,785,000.00
<u>\$3,960,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,960,000.00</u>	<u>\$3,960,000.00</u>	<i>Total Appropriation</i>	<u>\$3,990,000.00</u>	<u>\$4,000,000.00</u>	<u>\$4,000,000.00</u>

It is recommended that the unexpended balances in the capital construction accounts of this department as of June 30, 1962 be appropriated.

SUMMARY

621	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
	\$1,950,799.00	\$132,645.89	+\$1,318,345.25	\$3,401,790.14	\$1,141,744.39	Extraordinary Capital	1,004,950.00	2,010,240.00	1,234,132.00
	4,300,000.00	288,848.12	+ 3,000.00	4,591,848.12	42,484.00	Major Capital	8,800,000.00	.....	.....
	.....	.....	.....	.....	.....	Long-Range Capital .....	.....	39,793,000.00	.....
	75,000.00	.....	.....	75,000.00	74,999.13	Roads and Approaches	75,000.00	659,445.00	75,000.00
	3,960,000.00	.....	.....	3,960,000.00	3,960,000.00	Redemption of Bonds	3,990,000.00	4,000,000.00	4,000,000.00
	\$10,285,799.00	\$421,494.01	+\$1,321,345.25	\$12,028,638.26	\$5,219,227.52	Total Appropriation, Department of Institutions and Agencies	\$13,869,950.00	\$46,462,685.00	\$5,309,132.00

813-100. NEW JERSEY TRICENTENARY COMMISSION

622

Original and Supple- mental(S)	Year Ending June 30, 1961		Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
.....					Capital Construction—			
.....					World's Fair Exhibit .....	.....	\$500,000.00	\$500,000.00
.....					<i>Total Appropriation, New Jersey Ter-</i>			
.....					<i>centenary Commission .....</i>	.....	\$500,000.00	\$500,000.00

It is recommended, in addition hereto, that private funds received for construction of or use in the World's Fair Exhibit be appropriated.

SUPPLEMENTAL APPROPRIATIONS FOR PRIOR YEARS

**GENERAL STATE OPERATIONS
DEPARTMENT OF THE TREASURY**

841-100. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX

This supplemental appropriation for Social Security Taxes is required as a result of the State's compensation program in 1961-62 and an increase in the rate of taxes to $3\frac{1}{8}\%$.

623	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
								
					Supplemental requirement for Employer's share of Social Security Taxes for 1961- 62	\$627,000.00	\$627,000.00	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

STATE AID

DEPARTMENT OF THE TREASURY

241-100. COUNTY BOARDS OF TAXATION—STATE AID

624	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
								
					Supplemental Requirement for Fiscal Year 1961-62, pursuant to Chapter 132, P. L. 1961	\$35,000.00	\$35,000.00	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

625

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

460-100. DIVISION OF VETERANS' SERVICES—STATE AID

(Veterans' Orphans)

Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....					Supplemental Requirement for Fiscal Year 1961-62	\$60,000.00	\$60,000.00	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-103. GENERAL ASSISTANCE—STATE AID

626	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
	Original and Supple- mental(\$)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
	\$440,000.00	.....	.....	\$440,000.00	\$440,000.00	Supplemental Requirement for Fiscal Year 1960-61 .....	.....	\$440,000.00	1
	\$440,000.00	.....	.....	\$440,000.00	\$440,000.00	Sub-Total Appropriation .....	.....	\$440,000.00	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

715-103. GENERAL ASSISTANCE—STATE AID

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Supplemental Requirement for Fiscal Year 1961-62 .....	.....	.....
.....						\$660,000.00	.....
.....					<i>Sub-Total Appropriation</i> .....	.....	.....
.....						\$660,000.00	.....

715-105. DEPENDENT CHILDREN ASSISTANCE—STATE AID

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....					Supplemental Requirement for Fiscal Year 1961-62 .....	.....	.....
.....						\$1,000,000.00	1
.....					<i>Sub-Total Appropriation</i> .....	.....	.....
.....						\$1,775,000.00	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-101. COUNTY MENTAL HOSPITALS—STATE AID

628	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(B)	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
						Supplemental Requirement for Fiscal Year 1960-61 .....	.....	.....
						<i>Sub-Total Appropriation</i>	\$1,252,745.00	.....
							\$1,252,745.00	.....

770-106. COUNTY MENTAL HOSPITALS—STATE AID

Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....					Supplemental Requirement for Fiscal Year 1961-62	\$297,000.00	\$297,000.00	1
.....					<i>Sub-Total Appropriation</i>	\$297,000.00	\$297,000.00	1
\$440,000.00			\$440,000.00	\$440,000.00	<i>Total Appropriation, Department of Institutions and Agencies</i>	\$1,297,000.00	\$4,424,745.00	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

**CAPITAL CONSTRUCTION
DEPARTMENT OF THE TREASURY**

230-100. DIVISION OF PURCHASE AND PROPERTY

630	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
						Cafeteria—State House	\$284,514.00	\$284,514.00	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

SPECIAL FUND SECTION

NEW JERSEY STATE LIBRARY

SUMMARY

SPECIAL, FEDERAL AND REVOLVING FUNDS ADMINISTERED

631	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
		\$62,534.61	+ \$1,164.00	\$63,698.61	\$46,308.22	Department of Law and Public Safety ..	\$33,340.00	\$41,759.00	\$41,609.00
		20,903,589.13	.....	20,903,589.13	20,110,985.85	Department of the Treasury	184,688.00	197,354.00	189,138.00
		6,530.43	.....	6,530.43	6,530.43	Department of State .....	.....	.....	.....
		18,608.44	.....	18,608.44	18,608.44	Department of Banking and Insurance ...	.....	.....	.....
		469,676.98	.....	469,676.98	420,435.72	Department of Agriculture	7,500.00	.....	.....
		1,036,412.14	.....	1,036,412.14	347,613.59	Department of Public Utilities—Grade Crossing Elimination Fund .....	.....	.....	.....
		1,683,075.12	.....	1,683,075.12	1,534,931.15	Department of Health	1,665,287.82	1,563,880.00	1,557,584.00
		26,185,566.08	.....	26,185,566.08	15,481,496.78	Department of Labor and Industry	15,166,479.00	15,882,494.00	15,882,367.00
		40,267,443.44	+194,790.97	40,462,234.41	2,449,734.61	Department of Conservation and Eco- nomic Development .....	.....	.....	.....
		73,636,427.71	+ 37,650.88	73,674,078.59	16,082,468.19	Department of Education	2,894,508.00	2,726,654.00	2,726,654.00
	\$1,025,715.00	8,786,720.48	+410,232.00	10,222,667.48	7,394,534.78	Department of Highways	1,019,019.00	1,773,211.00	1,771,264.00
		38,555,895.08	—223,914.02	38,331,981.06	36,976,727.77	Department of Institutions and Agencies	39,210,312.95	40,338,412.00	38,702,142.00
	<u>\$1,025,715.00</u>	<u>\$211,612,479.64</u>	<u>+ \$419,923.83</u>	<u>\$213,058,118.47</u>	<u>\$100,870,375.53</u>	<i>Grand Total, Special Funds</i>	<u>\$60,181,134.77</u>	<u>\$62,523,764.00</u>	<u>\$60,870,758.00</u>

**DEPARTMENT OF LAW AND PUBLIC SAFETY
OFFICE OF THE ATTORNEY GENERAL
100-400. VETERANS' LOAN AUTHORITY
(Guaranteed Loan Fund Administration Account)**

The Veterans' Loan Authority was established under Chapter 126, Laws of 1944, as amended and supplemented, to guarantee or insure loans to qualified Veterans of World War II and the Korean Emergency. Under Chapter 89, Laws of 1951, loans to World War II veterans were terminated and the benefits were extended to Veterans of the Korean Emergency. Under Chapter 40, Laws of 1955, the benefits to Korean Veterans were terminated as of June 30, 1958. All powers, duties and functions of the Veterans' Loan Authority were transferred to the Department of Law and Public Safety on July 1, 1958 to complete unfinished transactions and to wind up its affairs.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	6	6	4	4	4
Total Loans to Veterans	\$47,097,326.	\$47,097,326.	\$47,097,326.	\$47,097,326.	....
Notes Purchased this Year	4,426.	....	....	....	....
Notes Purchased to Date	4,187,865.	4,187,865.	4,187,865.	4,187,865.	....
Collections this Year	90,770.	90,036.	70,000.	70,000.	....
Collections to Date	1,814,055.	1,904,091.	1,974,091.	2,044,091.	....
Amount Written Off—To Date	218,248.	207,468.	207,468.	207,468.	....
Balance Due on Notes Purchased	2,155,562.	2,076,306.	2,006,306.	1,936,306.	....
Notes Paid in Full	38,649.	40,357.	45,000.	50,000.	....

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
.....		+\$38,779.00	\$38,779.00	\$38,294.72
.....		+\$38,779.00	\$38,779.00	\$38,294.72

Salaries—

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended
Other Employees	\$31,165.00	\$32,956.00
<i>Total Salaries</i>	\$31,165.00	\$32,956.00

.....	.....	+	\$300.00	\$300.00	\$180.70	Materials and Supplies—			
.....	.....	+	100.00	100.00	40.00	Office	\$300.00	\$200.00	\$200.00
.....	.....					Printing	100.00	50.00	50.00
						Household and Security	27.00	27.00	27.00
.....	.....	+	\$400.00	\$400.00	\$220.70	<i>Total Materials and Supplies</i>	\$427.00	\$277.00	\$277.00
.....	.....	+	\$264.13	\$264.13	\$60.49	Services Other Than Personal—			
.....	.....	+	1,201.21	1,201.21	1,201.21	Travel	\$300.00	\$150.00	\$150.00
.....	.....	+	75.00	75.00	69.20	Telephone	1,000.00	1,200.00	1,200.00
.....	.....	+	51.66	51.66	51.66	Household			
.....	.....	+	3,498.00	3,498.00	3,498.00	Postage	300.00	300.00	150.00
.....	.....					Rent—Buildings and Grounds		6,728.00	6,728.00
						Rent—All Other	48.00	48.00	48.00
.....	.....	+	\$5,090.00	\$5,090.00	\$4,880.56	<i>Total Services Other Than Personal ..</i>	\$1,648.00	\$8,426.00	\$8,276.00
.....	.....	+	\$100.00	\$100.00	\$82.90	Maintenance of Property—			
.....	.....	+	\$100.00	\$100.00	\$82.90	Office Equipment	\$100.00	\$100.00	\$100.00
						<i>Total Maintenance of Property</i>	\$100.00	\$100.00	\$100.00
.....	.....	+	\$3,938.00	\$3,938.00	\$1,985.46	Extraordinary—			
.....	.....	+	844.00	844.00	843.88	Employees' Retirement System			
.....	{ \$24,403.61 }					Social Security Tax			
.....	{ R38,131.00 }	—	47,987.00	14,547.61		Control			
.....	\$62,534.61	—	43,205.00	\$19,329.61	\$2,829.34	<i>Total Extraordinary</i>			
.....	\$62,534.61	+	\$1,164.00	\$63,698.61	\$46,308.22	<i>Total Appropriation</i>	\$33,340.00	\$41,759.00	\$41,609.00

**DEPARTMENT OF THE TREASURY
DIVISION OF BUDGET AND ACCOUNTING
220-400. PREMIUMS AND ACCRUED INTEREST
HIGHWAY IMPROVEMENT BONDS**

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$356,140.54	.....	\$356,140.54	\$373.67	.....	.....	1
Services Other Than Personal— Security Charges .....					.....	.....	1

¹ It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

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**220-401. PREMIUMS AND ACCRUED INTEREST
INSTITUTION CONSTRUCTION BONDS**

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$6,753.71	.....	\$6,753.71	\$814.00	.....	.....	1
Services Other Than Personal— Security Charges .....					.....	.....	1

¹ It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

**220-402. PREMIUMS AND ACCRUED INTEREST
HIGHWAY IMPROVEMENT SERIES G BONDS**

Original and Supple- mental(B)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$5,518.21	.....	\$5,518.21	\$500.00			1
Services Other Than Personal— Security Charges .....					.....	.....	1

¹ It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

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**220-403. PREMIUMS AND ACCRUED INTEREST
STATE TEACHERS COLLEGE BUILDING CONSTRUCTION BONDS**

Original and Supple- mental(B)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$15,714.16	.....	\$15,714.16	\$543.08			1
Services Other Than Personal— Security Charges .....					.....	.....	1

¹ It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

DEPARTMENT OF THE TREASURY—Continued
220-404. PREMIUMS AND ACCRUED INTEREST
STATE 1952 INSTITUTION CONSTRUCTION BONDS

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$54,182.84	.....	\$54,182.84	.....	.....	.....	1
Services Other Than Personal— Security Charges .....					.....	.....	1

¹ It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

220-406. PREMIUMS AND ACCRUED INTEREST
STATE HIGHER EDUCATION BONDS

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$46,074.18	.....	\$46,074.18	.....	.....	.....	1
Services Other Than Personal— Security Charges .....					.....	.....	1

¹ It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

230-300. STATE PURCHASE FUND

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supplemental ⁽⁸⁾	Reappr. and Receipts ^(E)	Transfers Emergencies ^(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—		
.....	{ \$74 } R3,505,619.10	.....	\$3,505,619.84	\$3,269,149.99			
					For Purchase of Materials for Resale to State Agencies, Etc.		
					.....	.....	1

¹ It is recommended that the balance in this fund, plus receipts, be appropriated as a revolving fund to the extent of a capitalization of \$750,000.00.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

231-101. BUREAU OF CONSTRUCTION—CLERK OF THE WORKS

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$50,424.74	+\$104,930.00	\$155,354.74	\$104,927.19	Salaries—			
					Special Services	\$161,588.00	\$168,754.00	\$168,088.00
.....	.....	+	\$37.42	\$37.42	Materials and Supplies—			
.....	.....	+	8,899.62	8,899.62	Office	\$100.00	\$100.00	\$50.00
.....	.....	+	\$8,937.04	\$8,937.04	Printing	9,500.00	10,000.00	9,000.00
					<i>Total Materials and Supplies</i>	<i>\$9,600.00</i>	<i>\$10,100.00</i>	<i>\$9,050.00</i>
.....	.....	+	\$6,918.14	\$6,918.14	Services Other Than Personal—			
.....	.....	+	4,179.44	4,179.44	Travel	\$7,000.00	\$7,500.00	\$7,000.00
.....	.....	+	\$11,097.58	\$11,097.58	Advertising	5,500.00	6,000.00	5,000.00
					<i>Total Services Other Than Personal..</i>	<i>\$12,500.00</i>	<i>\$13,500.00</i>	<i>\$12,000.00</i>
.....	.....	+	\$2,082.60	\$2,082.60	Maintenance of Property—			
					Office Equipment—Special .....	.....	.....	.....
.....	.....	+	\$1,304.76	\$1,304.76	Additions and Improvements—			
					Office Equipment	\$1,000.00	\$5,000.00	.....
.....	{ \$9,624.41 }				Extraordinary—			
.....	{ R119,952.41 }	—\$128,351.98	\$1,224.84	.....	Control .....	.....	.....	.....
.....	\$180,001.56	.....	\$180,001.56	\$128,348.62	<i>Total Appropriation</i>	<i>\$184,688.00</i>	<i>\$197,354.00</i>	<i>\$189,138.00</i>

DIVISION OF TAXATION
240-401. FINANCIAL BUSINESS TAX

Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
					Extraordinary—			
.....	{ \$25,598.74} { R819,603.04 }	.....	\$845,201.78	\$822,874.18	Distribution of Financial Business Tax to Municipalities and Counties .....	.....	.....	1
.....	\$845,201.78	.....	\$845,201.78	\$822,874.18	<i>Total Extraordinary</i> .....	.....	.....	.....

¹ Dedicated Receipts from this source all available for counties and municipalities.

240-402. CONTRIBUTIONS TO NEW JERSEY FIREMEN'S HOME AND NEW JERSEY STATE FIREMEN'S ASSOCIATION

Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$321,347.35	.....	\$321,347.35	\$321,347.35	Extraordinary— Contributions .....	.....	.....	1

¹ Dedicated receipts are available for the maintenance of the New Jersey Firemen's Home and the New Jersey State Firemen's Association.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF TAXATION

240-403. LOCAL TAX ON RAILROADS

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental ^(B)	Reappr. and Receipts ^(B)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
.....R\$15,567,034.96		 \$15,567,034.96		\$15,567,034.96			
Extraordinary—							
Distribution to Municipalities of Taxes and							
Interest on Local Railroad Property .....					.....	.....	1

¹ Dedicated receipts from this source all available for distribution to municipalities.

SUMMARY

.....	\$484,383.64	.....	\$484,383.64	\$2,230.75	Division of Budget and Accounting .....	.....	.....	.....
.....	3,685,621.40	.....	3,685,621.40	3,397,498.61	Division of Purchase and Property	\$184,688.00	\$197,354.00	\$189,138.00
.....	16,733,584.09	.....	16,733,584.09	16,711,256.49	Division of Taxation .....	.....	.....	.....
.....	\$20,903,589.13	.....	\$20,903,589.13	\$20,110,985.85	Total Appropriation	\$184,688.00	\$197,354.00	\$189,138.00

DEPARTMENT OF STATE

306-200. WHITE HOUSE CONFERENCE ON AGING—FEDERAL

641	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		\$6,530.43	.....	\$6,530.43	\$6,530.43			
		\$6,530.43		\$6,530.43	\$6,530.43			
					Extraordinary— Educational Purposes			
					<i>Total Appropriation</i>			

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DEPARTMENT OF BANKING AND INSURANCE

320-400. NATIONAL ASSOCIATION OF INSURANCE COMMISSIONERS TRUST FUND

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$18,608.44	.....	\$18,608.44	\$18,608.44	Services Other Than Personal— Expenses of Valuation of Securities by National Association of Insurance Com- missioners, pursuant to Chapter 238, Laws of 1949		
					.....	.....	1

¹ It is recommended that the balance remaining in this fund, plus receipts, as of June 30, 1962 be appropriated.

DEPARTMENT OF AGRICULTURE

330-200. STATE BOARD OF AGRICULTURE LOAN FUND—FEDERAL

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+	\$3,600.00	\$3,600.00	\$3,588.50	Salaries—		
.....	.....	+	\$3,600.00	\$3,600.00	\$3,588.50	Other Employees .....	.....	.....
.....	.....	+	\$3,600.00	\$3,600.00	\$3,588.50	Total Salaries .....	.....	.....
.....	.....	+	\$90.00	\$90.00	\$90.00	Services Other Than Personal—		
.....	.....	+	\$90.00	\$90.00	\$90.00	All Other .....	.....	.....
.....	.....	+	\$90.00	\$90.00	\$90.00	Total Services Other Than Personal..	.....	.....
.....	.....	+	\$45,045.78	\$45,045.78	\$41,900.00	Extraordinary—		
.....	{ \$4,420.33 } R45,410.75	—	48,735.78	1,095.30	.....	Loans .....	.....	.....
.....	\$49,831.08	—	\$3,690.00	\$46,141.08	\$41,900.00	Control Account .....	.....	.....
.....	\$49,831.08	.....	.....	\$49,831.08	\$45,578.50	Total Extraordinary .....	.....	.....
.....	\$49,831.08	.....	.....	\$49,831.08	\$45,578.50	Total Appropriation .....	.....	1

¹ It is recommended that the balance in this account as of June 30, 1962, plus receipts during 1962-63, be appropriated.

DEPARTMENT OF AGRICULTURE—Continued

330-201. GRANT FOR STATISTICAL SERVICES—FEDERAL

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
644			+\$9,247.66	\$9,247.66	\$9,239.86	Salaries—		
			+\$9,247.66	\$9,247.66	\$9,239.86	Other Employees .....	.....	.....
			+\$9,247.66	\$9,247.66	\$9,239.86	<i>Total Salaries</i> .....	.....	.....
			+\$9,247.66	\$9,247.66	\$9,239.86	Extraordinary—		
			+\$9,247.66	\$9,247.66	\$9,239.86	Control Account .....	.....	.....
			+\$9,247.66	\$9,247.66	\$9,239.86	<i>Total Extraordinary</i> .....	.....	.....
			+\$9,247.66	\$9,247.66	\$9,239.86	<i>Total Appropriation</i> .....	.....	1

¹ It is recommended that the balance in this account as of June 30, 1962, plus receipts during 1962-63, be appropriated.

330-202. GRANT FOR MARKETING EXPANSION—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+\$26,865.78	\$26,865.78	\$25,965.57	Salaries—			
.....	.....	+\$26,865.78	\$26,865.78	\$25,965.57	Other Employees .....	.....	.....	.....
.....	.....	+\$26,865.78	\$26,865.78	\$25,965.57	<i>Total Salaries</i> .....	.....	.....	.....
.....	.....	+\$6,000.00	\$6,000.00	\$2,780.37	Services Other Than Personal—			
.....	.....	+\$6,000.00	\$6,000.00	\$2,780.37	Travel .....	.....	.....	.....
.....	.....	+\$6,000.00	\$6,000.00	\$2,780.37	<i>Total Services Other Than Personal</i> ..	.....	.....	.....
.....	{ \$1,628.53 R31,562.25 }	—\$33,190.78	.....	.....	Extraordinary—			
.....	\$33,190.78	—\$33,190.78	.....	.....	Control Account .....	.....	.....	.....
.....	\$33,190.78	—\$33,190.78	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$33,190.78	— \$325.00	\$32,865.78	\$28,745.94	<i>Total Appropriation</i> .....	.....	.....	1

¹ It is recommended that the balance in this account as of June 30, 1962, plus receipts during 1962-63, be appropriated.

DEPARTMENT OF AGRICULTURE—Continued

330-203. GRANT FOR MARKETING FACILITIES—FEDERAL

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....							
.....					Extraordinary— Control Account	\$7,500.00	.....
.....					<i>Total Appropriation</i>	\$7,500.00	 1

¹ It is recommended that the balance in this account as of June 30, 1962, plus receipts during 1962-63, be appropriated.

330-400. POULTRY PRODUCTS PROMOTION COUNCIL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$38,000.00	\$38,000.00	\$31,481.17	Salaries—		
.....		+\$38,000.00	\$38,000.00	\$31,481.17	Other Employees .....	.....	.....
.....		+\$38,000.00	\$38,000.00	\$31,481.17	<i>Total Salaries</i> .....	.....	.....
.....		+\$1,725.00	\$1,725.00	\$1,638.83	Services Other Than Personal—		
.....		+\$1,725.00	\$1,725.00	\$1,638.83	Travel .....	.....	.....
.....		+\$1,725.00	\$1,725.00	\$1,638.83	<i>Total Services Other Than Personal</i> ..	.....	.....
.....		+\$99,275.00	\$99,275.00	\$96,935.41	Extraordinary—		
.....		+\$99,275.00	\$99,275.00	\$96,935.41	Promotional Expenses .....	.....	.....
.....		+\$99,275.00	\$99,275.00	\$96,935.41	Control Account .....	.....	.....
.....		+\$99,275.00	\$99,275.00	\$96,935.41	<i>Total Extraordinary</i> .....	.....	.....
.....		+\$99,275.00	\$99,275.00	\$96,935.41	<i>Total Appropriation</i> .....	.....	1

¹ It is recommended that the balance in this account as of June 30, 1962, plus receipts during 1962-63, be appropriated.

DEPARTMENT OF AGRICULTURE—Continued
330-401. WHITE POTATO INDUSTRY PROMOTION COUNCIL

Original and Supple- mental(S)	Year Ending June 30, 1961—				1962 Adjusted Approp.	Year Ending June 30, 1963—	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+ \$5,400.00	\$5,400.00	\$3,689.62	Salaries—		
.....		+ \$5,400.00	\$5,400.00	\$3,689.62	Other Employees .....	.....	.....
.....					<i>Total Salaries</i> .....	.....	.....
.....		+ \$1,800.00	\$1,800.00	\$1,216.84	Services Other Than Personal—		
.....		+ \$1,800.00	\$1,800.00	\$1,216.84	Travel .....	.....	.....
.....					<i>Total Services Other Than Personal</i> ..	.....	.....
.....		+ \$16,550.00	\$16,550.00	\$11,980.02	Extraordinary—		
.....					Promotional Expenses .....	.....	.....
.....					Control Account .....	.....	.....
.....					<i>Total Extraordinary</i> .....	.....	.....
.....					<i>Total Appropriation</i> .....	.....	1

¹ It is recommended that the balance in this account as of June 30, 1962, plus receipts during 1962-63, be appropriated.

330-402. ASPARAGUS INDUSTRY PROMOTION COUNCIL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$11,650.00	\$11,650.00	\$10,375.17	Salaries—		
.....		+\$11,650.00	\$11,650.00	\$10,375.17	Other Employees .....	.....	.....
.....		+\$11,650.00	\$11,650.00	\$10,375.17	Total Salaries .....	.....	.....
.....		+\$2,500.00	\$2,500.00	\$2,283.43	Services Other Than Personal—		
.....		+\$2,500.00	\$2,500.00	\$2,283.43	Travel .....	.....	.....
.....		+\$2,500.00	\$2,500.00	\$2,283.43	Total Services Other Than Personal ..	.....	.....
.....		+\$78,380.00	\$78,380.00	\$72,273.00	Extraordinary—		
.....		+\$78,380.00	\$78,380.00	\$72,273.00	Promotional Expenses .....	.....	.....
.....		92,530.00	18,120.98	12,500.00	Control Account .....	.....	.....
.....		—\$14,150.00	\$96,500.98	\$84,773.00	Total Extraordinary .....	.....	.....
.....			\$110,650.98	\$97,431.60	Total Appropriation .....	.....	1

¹ It is recommended that the balance in this account as of June 30, 1962, plus receipts during 1962-63, be appropriated.

DEPARTMENT OF AGRICULTURE—Continued
330-403. APPLE INDUSTRY PROMOTION COUNCIL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$16,150.00	\$16,150.00	\$14,136.99	Salaries—		
.....		+\$16,150.00	\$16,150.00	\$14,136.99	Other Employees .....	.....	.....
.....		+\$16,150.00	\$16,150.00	\$14,136.99	<i>Total Salaries</i> .....	.....	.....
.....		+\$3,500.00	\$3,500.00	\$2,362.87	Services Other Than Personal—		
.....		+\$3,500.00	\$3,500.00	\$2,362.87	Travel .....	.....	.....
.....		+\$3,500.00	\$3,500.00	\$2,362.87	<i>Total Services Other Than Personal</i> ..	.....	.....
.....		+\$37,550.00	\$37,550.00	\$35,998.07	Extraordinary—		
.....		+\$37,550.00	\$37,550.00	\$35,998.07	Promotional Expenses .....	.....	.....
.....		57,200.00	19,268.37	15,000.00	Control Account .....	.....	.....
.....		—\$19,650.00	\$56,818.37	\$50,998.07	<i>Total Extraordinary</i> .....	.....	.....
.....			\$76,468.37	\$67,497.93	<i>Total Appropriation</i> .....	.....	1

¹ It is recommended that the balance in this account as of June 30, 1962, plus receipts during 1962-63, be appropriated.

SUMMARY

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Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
.....	\$49,831.08	.....	\$49,831.08	\$45,578.50	State Board of Agriculture—Loan Fund— Federal .....	.....	.....	.....
.....	8,922.66	+\$325.00	9,247.66	9,239.86	Grant for Statistical Service—Federal .....	.....	.....	.....
.....	33,190.78	— 325.00	32,865.78	28,745.94	Grant for Marketing Expansion—Federal ...	.....	.....	.....
.....	.....	.....	.....	.....	Grant for Marketing Facilities—Federal	\$7,500.00	.....	.....
.....	164,391.07	.....	164,391.07	155,055.41	Poultry Products Promotion Council .....	.....	.....	.....
.....	26,222.04	.....	26,222.04	16,886.48	White Potato Industry Promotion Council .....	.....	.....	.....
.....	110,650.98	.....	110,650.98	97,431.60	Asparagus Industry Promotion Council ....	.....	.....	.....
.....	76,468.37	.....	76,468.37	67,497.93	Apple Industry Promotion Council .....	.....	.....	.....
.....	\$469,676.98	.....	\$469,676.98	\$420,435.72	<i>Total Appropriation, Department of Agriculture</i>	\$7,500.00	.....	.....

DEPARTMENT OF PUBLIC UTILITIES
350-900. GRADE CROSSING ELIMINATION FUND

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....		+\$66,680.72	\$66,680.72	\$55,755.04	Salaries—			
.....		+ 2,000.00	2,000.00	216.85	Other Employees .....	.....	.....	.....
.....		+\$68,680.72	\$68,680.72	\$55,971.89	Special Services .....	.....	.....	.....
.....					<i>Total Salaries</i> .....	.....	.....	.....
.....		+\$1,000.00	\$1,000.00	\$700.00	Materials and Supplies—			
.....		+ 918.54	918.54	289.64	Office .....	.....	.....	.....
.....		+ 662.07	662.07	197.50	Printing .....	.....	.....	.....
.....		+ 500.00	500.00	188.67	Vehicular .....	.....	.....	.....
.....		+\$3,080.61	\$3,080.61	\$1,375.81	All Other .....	.....	.....	.....
.....					<i>Total Materials and Supplies</i> .....	.....	.....	.....
.....		+\$4,350.36	\$4,350.36	\$3,929.18	Services Other Than Personal—			
.....		+ 401.74	401.74	74.08	Travel .....	.....	.....	.....
.....		+ 3,000.00	3,000.00	.....	Advertising .....	.....	.....	.....
.....		+ 5,955.00	5,955.00	88.00	Postage .....	.....	.....	.....
.....		+ 592.85	592.85	240.00	Rent—Buildings and Grounds .....	.....	.....	.....
.....		+\$14,299.95	\$14,299.95	\$4,331.26	Rent—All Other .....	.....	.....	.....
.....					<i>Total Services Other Than Personal</i> ..	.....	.....	.....
.....		+\$485.89	\$485.89	.....	Maintenance of Property—			
.....		+ 492.86	492.86	\$140.80	Office Equipment .....	.....	.....	.....
.....					Vehicular Equipment .....	.....	.....	.....

.....	.....	+	355.00	355.00	353.75	Office Equipment—Special .....	.....	.....	.....
.....	.....	+	2,831.02	2,831.02	.....	Vehicular Equipment—Special .....	.....	.....	.....
.....	.....	+	\$4,164.77	\$4,164.77	\$494.55	<i>Total Maintenance of Property</i> .....	.....	.....	.....
.....	.....	+	\$1,367.36	\$1,367.36	\$1,367.36	Extraordinary—			
.....	.....	+	6,447.28	6,447.28	1,606.48	Accrued Interest .....	.....	.....	.....
.....	.....	+	1,570.92	1,570.92	1,570.92	Employees' Retirement System .....	.....	.....	.....
.....	\$1,036,412.14	—	597,224.51	439,187.63	.....	Social Security Tax .....	.....	.....	.....
.....	.....	+	497,612.90	497,612.90	280,895.32	Control .....	.....	.....	.....
.....	\$1,036,412.14	—	\$90,226.05	\$946,186.09	\$285,440.08	Road Construction .....	.....	.....	.....
.....	\$1,036,412.14	.....	\$1,036,412.14	\$347,613.59	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$1,036,412.14	.....	\$1,036,412.14	\$347,613.59	.....	<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

DEPARTMENT OF HEALTH
360-202. PUBLIC HEALTH—GENERAL—FEDERAL

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					99	99	105	107	107
Year Ending June 30, 1961									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			1962 Adjusted Approp.	Year Ending June 30, 1963	
							Requested	Recommended	
..... + \$434,349.00					\$434,349.00				
.....									
..... + 15,092.00					15,092.00				
.....					14,002.95				
..... + \$449,441.00					\$449,441.00				
.....					\$447,397.05				
					Salaries—				
.....							\$503,055.00	\$513,804.00	\$513,804.00
.....								7,018.00	7,018.00
..... +					15,092.00		31,150.00	36,701.00	36,701.00
.....									
..... + \$449,441.00					\$449,441.00				
.....					\$447,397.05				
					Total Salaries				
							\$534,205.00	\$557,523.00	\$557,523.00
					Materials and Supplies—				
.....									
..... +					\$600.00				
.....					8,540.00				
..... +					13,951.00		\$1,800.00	\$700.00	\$700.00
.....					21,448.65		9,079.00	10,700.00	10,700.00
..... +					2,600.00				
.....					2,772.00		2,600.00	1,200.00	1,200.00
..... +					405.00		1,500.00	250.00	250.00
.....							300.00		
..... + \$50,316.65					\$50,316.65				
.....					\$49,575.63				
					Total Materials and Supplies				
							\$15,279.00	\$12,850.00	\$12,850.00
					Services Other Than Personal—				
..... + \$12,108.00					\$12,108.00		\$4,000.00	\$4,750.00	\$4,750.00
..... +					4,266.00		1,250.00		
..... +					1,050.00		36.00	30.00	30.00
..... +					1,031.00		1,095.00		
.....							480.00		
..... +					1,795.00		1,500.00	6,500.00	6,500.00
.....					1,795.00				

.....	.....	.....	.....	.....	Staff Training	980.00	195.00	195.00
.....	.....	2,835.00	2,835.00	2,725.22	All Other .....	.....	.....	.....
.....	.....	23,085.00	23,085.00	19,176.03	<i>Total Services Other Than Personal..</i>	<i>\$9,341.00</i>	<i>\$11,475.00</i>	<i>\$11,475.00</i>
.....	.....	30.00	30.00	29.77	Maintenance of Property—			
.....	.....	130.00	130.00	128.00	Office Equipment .....	.....	.....	.....
.....	.....	4,641.00	4,641.00	4,610.85	Medical Equipment .....	.....	.....	.....
.....	.....	4,768.00	4,768.00	4,766.32	Office Equipment—Special .....	.....	.....	.....
.....	.....	277.00	277.00	277.00	Vehicular Equipment—Special .....	.....	\$1,770.00	\$1,770.00
.....	.....	9,846.00	9,846.00	9,811.94	Medical Equipment—Special .....	.....	.....	.....
.....	.....	118,140.00	118,140.00	118,111.86	<i>Total Maintenance of Property .....</i>	.....	\$1,770.00	\$1,770.00
.....	.....	28,881.72	28,881.72	27,344.15	Extraordinary—			
.....	.....	11,028.00	11,028.00	11,027.82	Purchase of Public Health Facilities	\$95,575.00	\$101,300.00	\$101,300.00
.....	.....	712,582.37	5,178.16	.....	Employees' Retirement System .....	.....	.....	.....
.....	.....	717,760.53	163,227.88	156,483.83	Social Security Tax .....	.....	.....	.....
.....	.....	554,532.65	.....	.....	Control Account	72,500.00	15,882.00	15,882.00
.....	.....	.....	.....	.....	<i>Total Extraordinary</i>	<i>\$168,075.00</i>	<i>\$117,182.00</i>	<i>\$117,182.00</i>
.....	.....	4,616.00	4,616.00	4,494.49	Additions and Improvements—			
.....	.....	1,851.00	1,851.00	1,850.92	Office Equipment	\$500.00	.....	.....
.....	.....	15,077.00	15,077.00	10,911.15	Vehicular Equipment .....	.....	.....	.....
.....	.....	300.00	300.00	300.00	Medical Equipment .....	.....	\$2,000.00	\$2,000.00
.....	.....	21,844.00	21,844.00	17,556.56	Scientific Equipment	300.00	4,800.00	4,800.00
.....	.....	717,760.53	717,760.53	700,001.04	<i>Total Additions and Improvements ...</i>	<i>\$800.00</i>	<i>\$6,800.00</i>	<i>\$6,800.00</i>
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	<i>\$727,700.00</i>	<i>\$707,600.00</i>	<i>\$707,600.00</i>

Workload Data: Details shown in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued
360-203. MATERNAL AND CHILD HEALTH—FEDERAL

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					30	30	31	32	32
Year Ending June 30, 1961—									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
.....		+\$131,309.00	\$131,309.00	\$129,077.25					
.....		+ 39,430.00	39,430.00	38,249.26					
.....		+\$170,739.00	\$170,739.00	\$167,326.51					
.....		+ \$1,966.00	\$1,966.00	\$1,569.62					
.....		+ 5,414.00	5,414.00	5,048.78					
.....		+ 29,967.50	29,967.50	29,917.65					
.....		+ 13,100.00	13,100.00	12,906.23					
.....		+\$50,447.50	\$50,447.50	\$49,442.28					
.....		+ \$6,886.00	\$6,886.00	\$5,203.92					
.....		+ 1,500.00	1,500.00	1,500.00					
.....		+ 421.00	421.00	419.30					
.....		+ 243.00	243.00	212.00					
.....		+ 15,045.00	15,045.00	14,800.00					
.....									
.....		+\$24,095.00	\$24,095.00	\$22,135.22					
					Salaries—				
					Other Employees	\$218,835.00	\$168,943.00	\$168,943.00	
					Special Services	39,800.00	46,973.00	46,973.00	
					<i>Total Salaries</i>	\$258,635.00	\$215,916.00	\$215,916.00	
					Materials and Supplies—				
					Office	\$1,725.00	\$500.00	\$500.00	
					Printing	4,375.00	6,200.00	6,200.00	
					Medical	3,190.00	30,691.00	30,691.00	
					Education and Rehabilitation	9,100.00	8,500.00	8,500.00	
					<i>Total Materials and Supplies</i>	\$18,390.00	\$45,891.00	\$45,891.00	
					Services Other Than Personal—				
					Travel	\$1,350.00	\$2,100.00	\$2,100.00	
					Telephone .....	.....	.....	.....	
					Subscriptions and Memberships	125.00	152.00	152.00	
					Rent—All Other .....	.....	.....	.....	
					Education and Rehabilitation	18,800.00	20,900.00	20,900.00	
					Staff Training	1,000.00	.....	.....	
					<i>Total Services Other Than Personal..</i>	\$21,275.00	\$23,152.00	\$23,152.00	

.....	.....	+	\$41.00	\$41.00	\$40.50	Maintenance of Property—			
.....	.....	+	\$41.00	\$41.00	\$40.50	Office Equipment .....	.....	.....	.....
.....	.....	+	\$41.00	\$41.00	\$40.50	<i>Total Maintenance of Property</i> .....	.....	.....	.....
.....	.....	+	\$10,236.00	\$10,236.00	\$10,233.00	Extraordinary—			
.....	.....	+	9,404.00	9,404.00	9,403.11	Purchase of Public Health Facilities	\$3,199.00	\$22,577.00	\$22,577.00
.....	.....	+	3,181.00	3,181.00	3,180.48	Employees' Retirement System	18,046.00	12,500.00	12,500.00
.....	.....	+	3,181.00	3,181.00	3,180.48	Social Security Tax	3,500.00	3,200.00	3,200.00
.....	{ \$21,517.85 }		—268,798.50	7,422.90	.....	Control Account .....	.....	.....	.....
.....	{ R254,703.55 }		—268,798.50	7,422.90	.....	<i>Total Extraordinary</i>	\$24,745.00	\$38,277.00	\$38,277.00
.....	\$276,221.40	—	\$245,977.50	\$30,243.90	\$22,816.59	Additions and Improvements—			
.....	.....	+	\$655.00	\$655.00	\$655.00	Office Equipment	\$191.00	.....	.....
.....	.....	+	\$655.00	\$655.00	\$655.00	<i>Total Additions and Improvements</i> ...	\$191.00	.....	.....
.....	\$276,221.40	.....	.....	\$276,221.40	\$262,416.10	<i>Total Appropriation</i>	\$323,236.00	\$323,236.00	\$323,236.00

Workload Data: Shown in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued
360-205. V. D. CASE-FINDING PROJECT—FEDERAL

	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	3	3	3	2	2

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended

Year Ending June 30, 1963		
1962 Adjusted Approp.	Requested	Recom- mended

.....	.....	+	\$7,611.00	\$7,611.00	\$7,454.98
.....	.....	+	2,520.00	2,520.00	2,506.33
.....	.....	+	\$10,131.00	\$10,131.00	\$9,961.31
.....	.....	+	\$77.00	\$77.00	\$73.25
.....	.....	+	928.00	928.00	927.64
.....	.....	+	995.00	995.00	994.75
.....	.....	+	\$2,000.00	\$2,000.00	\$1,995.64
.....	.....	+	\$17,200.00	\$17,200.00	\$14,506.34
.....	.....	+	\$17,200.00	\$17,200.00	\$14,506.34

Salaries—

Other Employees	\$9,480.00	\$9,976.00	\$9,916.00
Special Services	2,125.00	2,125.00	2,125.00
<i>Total Salaries</i>	<i>\$11,605.00</i>	<i>\$12,101.00</i>	<i>\$12,041.00</i>

Materials and Supplies—

Office .....	.....	.....	.....
Printing	\$1,200.00	\$1,200.00	\$1,200.00
Medical .....	.....	.....	.....
Education and Rehabilitation	9,300.00	9,300.00	9,300.00
<i>Total Materials and Supplies</i>	<i>\$10,500.00</i>	<i>\$10,500.00</i>	<i>\$10,500.00</i>

Services Other Than Personal—

Travel	\$18,000.00	\$18,000.00	\$18,000.00
All Other	500.00	500.00	500.00
<i>Total Services Other Than Personal..</i>	<i>\$18,500.00</i>	<i>\$18,500.00</i>	<i>\$18,500.00</i>

.....	.....	+	\$449.00	\$449.00	\$448.15	Extraordinary—			
.....	.....	+	301.00	301.00	.....	Employees' Retirement System	\$523.00	\$523.00	\$523.00
.....	{ \$14,535.92 }					Social Security Tax	521.00	521.00	521.00
.....	{ R15,622.00 }	—	30,081.00	76.92	.....	Control Account .....	.....	.....	.....
.....	\$30,157.92	—	\$29,331.00	\$826.92	\$448.15	<i>Total Extraordinary</i>	\$1,044.00	\$1,044.00	\$1,044.00
.....	\$30,157.92	.....	\$30,157.92	\$26,911.44		<i>Total Appropriation</i>	\$41,649.00	\$42,145.00	\$42,085.00

Workload Data : Details shown in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued

360-208. WATER POLLUTION CONTROL PROGRAM—FEDERAL

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					15	15	15	13	13
Year Ending June 30, 1961									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
.....		+\$55,134.00	\$55,134.00	\$54,795.11					
.....		+ 1,145.00	1,145.00	300.00					
.....		+\$56,279.00	\$56,279.00	\$55,095.11					
.....									
.....		+\$1,353.00	\$1,353.00	\$1,174.00					
.....		+ 683.00	683.00	468.00					
.....		+ 1,700.00	1,700.00	1,676.85					
.....		+ 2,835.00	2,835.00	2,569.31					
.....									
.....		+\$6,571.00	\$6,571.00	\$5,888.16					
.....									
.....		+\$2,668.04	\$2,668.04	\$1,248.96					
.....		+ 1,500.00	1,500.00	850.00					
.....		+ 330.00	330.00	325.96					
.....		+ 90.00	90.00	30.00					
.....									
.....		+\$4,588.04	\$4,588.04	\$2,454.92					
.....									
					Salaries—				
					Other Employees				
					Special Services				
					<i>Total Salaries</i>				
					Materials and Supplies—				
					Office				
					Printing				
					Vehicular				
					Scientific				
					Education and Rehabilitation				
					<i>Total Materials and Supplies</i>				
					Services Other Than Personal—				
					Travel				
					Telephone				
					Subscriptions and Memberships				
					Rent—All Other				
					Staff Training				
					<i>Total Services Other Than Personal..</i>				

.....	.....	+	\$250.00	\$250.00	\$123.80	Maintenance of Property—			
.....	.....	+	550.00	550.00	461.77	Office Equipment .....	.....	.....	.....
.....	.....	+	6,000.00	6,000.00	4,738.10	Vehicular Equipment	\$245.00	\$350.00	\$350.00
						Vehicular Equipment—Special .....	.....	5,480.00	5,480.00
.....	.....	+	\$6,800.00	\$6,800.00	\$5,323.67	<i>Total Maintenance of Property</i>	\$245.00	\$5,830.00	\$5,830.00
.....	.....	+	\$4,712.00	\$4,712.00	\$4,711.10	Extraordinary—			
.....	.....	+	1,350.00	1,350.00	1,349.94	Employees' Retirement System	\$4,871.00	\$4,987.00	\$4,987.00
.....	{ \$183.84 }					Social Security Tax	1,500.00	1,000.00	1,000.00
.....	{ R80,704.00 }	—	80,755.04	132.80	.....	Control Account .....	.....	.....	.....
.....	\$80,887.84	—	\$74,693.04	\$6,194.80	\$6,061.04	<i>Total Extraordinary</i>	\$6,371.00	\$5,987.00	\$5,987.00
.....	.....	+	\$455.00	\$455.00	\$454.50	Additions and Improvements—			
.....	.....	+	\$455.00	\$455.00	\$454.50	Office Equipment .....	.....	.....	.....
.....	\$80,887.84	.....	\$80,887.84	\$75,277.40		<i>Total Additions and Improvements</i> ...	.....	.....	.....
						<i>Total Appropriation</i>	\$79,900.00	\$91,109.00	\$88,793.00

Workload Data: Details shown in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued
360-220. VIRUS RESEARCH PROJECT—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....		+	\$7,328.67	\$7,328.67	\$4,954.55	Salaries—		
.....		+	540.00	540.00	205.00	Other Employees	\$2,300.00	.....
.....		+	\$7,868.67	\$7,868.67	\$5,159.55	Special Services	335.00	.....
.....		+				<i>Total Salaries</i>	\$2,635.00	.....
.....		+	\$200.00	\$200.00	\$149.43	Materials and Supplies—		
.....		+	100.00	100.00	.....	Office	\$20.00	.....
.....		+	7,696.00	7,696.00	4,962.65	Printing	100.00	.....
.....		+	109.00	109.00	100.82	Scientific	2,870.00	.....
.....		+	400.00	400.00	13.66	Education and Rehabilitation .....	.....	.....
.....		+	\$8,505.00	\$8,505.00	\$5,226.56	All Other	285.00	.....
.....		+				<i>Total Materials and Supplies</i>	\$3,275.00	.....
.....		+	\$1,200.00	\$1,200.00	\$1,032.81	Services Other Than Personal—		
.....		+	200.00	200.00	181.28	Travel .....	.....	.....
.....		+	599.00	599.00	305.72	Subscriptions and Memberships .....	.....	.....
.....		+	\$1,999.00	\$1,999.00	\$1,519.81	All Other	\$190.00	.....
.....		+				<i>Total Services Other Than Personal..</i>	\$190.00	.....
.....		+				Extraordinary—		
.....		+				Control Account	\$989.00	.....
.....		+				<i>Total Extraordinary</i>	\$989.00	.....

					Additions and Improvements—				
.....	.....	+	\$1,130.53	\$1,130.53	\$1,078.77	Office Equipment	\$50.00	.....	.....
.....	.....	+	1,521.00	1,521.00	881.79	Scientific Equipment	630.00	.....	.....
.....	.....	+	\$2,651.53	\$2,651.53	\$1,960.56	<i>Total Additions and Improvements ...</i>	\$680.00	.....	.....
.....	\$22,013.53	.....	\$22,013.53	\$13,866.48	<i>Total Appropriation</i>	\$7,769.00	.....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued

360-221. LEUKEMIA STUDY PROJECT—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+\$6,744.89	\$6,744.89	\$6,148.26	Salaries—			
.....	.....	+ 500.00	500.00	500.00	Other Employees	\$750.00	.....	.....
.....	.....	+\$7,244.89	\$7,244.89	\$6,648.26	Special Services .....	.....	.....	.....
.....	.....				<i>Total Salaries</i>	\$750.00	.....	.....
.....	.....	+ \$10.00	\$10.00	\$8.63	Materials and Supplies—			
.....	.....	+ \$10.00	\$10.00	\$8.63	Office .....	.....	.....	.....
.....	.....				<i>Total Materials and Supplies</i> .....	.....	.....	.....
.....	.....	+ \$950.00	\$950.00	\$449.48	Services Other Than Personal—			
.....	.....	+ \$950.00	\$950.00	\$449.48	Travel	\$50.00	.....	.....
.....	.....				<i>Total Services Other Than Personal</i> ..	\$50.00	.....	.....
.....	.....	+ \$334.00	\$334.00	\$333.12	Extraordinary—			
.....	{ \$3,938.89 }	— 8,538.89	.....	.....	Social Security Tax .....	.....	.....	.....
.....	{ R4,600.00 }				Control Account .....	.....	.....	.....
.....	\$8,538.89	— \$8,204.89	\$334.00	\$333.12	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$8,538.89	.....	\$8,538.89	\$7,439.49	<i>Total Appropriation</i>	\$800.00	.....	.....

Workload Data: Details shown in Account 360-100—General State Purposes.

360-224. RADIATION RESEARCH PROJECT III—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$5,964.00	\$5,964.00	\$5,960.02	Salaries—		
.....		+ 95,153.30	95,153.30	94,964.78	Other Employees	\$1,829.00	.....
.....					Special Services	29,228.68	.....
.....		+\$101,117.30	\$101,117.30	\$100,924.80	Total Salaries	\$31,057.68	.....
.....					Materials and Supplies—		
.....		+\$1,195.00	\$1,195.00	\$918.83	Office	\$660.00	.....
.....		+ 1,350.00	1,350.00	1,254.54	Printing	450.00	.....
.....		+ 890.00	890.00	877.21	Scientific	325.00	.....
.....		+ 2,750.00	2,750.00	2,586.63	Education and Rehabilitation	1,200.00	.....
.....		+\$6,185.00	\$6,185.00	\$5,637.21	Total Materials and Supplies	\$2,635.00	.....
.....					Services Other Than Personal—		
.....		+\$6,070.00	\$6,070.00	\$6,040.99	Travel	\$6,000.00	.....
.....		+ 2,775.00	2,775.00	2,545.00	Telephone	700.00	.....
.....		+ 250.00	250.00	111.50	Insurance—Other	90.00	.....
.....		+ 202.00	202.00	202.00	Household	63.00	.....
.....		+ 10.00	10.00	8.50	Subscriptions and Memberships	8.50	.....
.....		+ 1,180.00	1,180.00	1,163.72	Postage	75.00	.....
.....		+ 5,450.18	5,450.18	5,450.18	Rent—Buildings and Grounds	1,628.64	.....
.....		+ 5,550.00	5,550.00	5,550.00	Rent—All Other	2,010.00	.....
.....		+ 700.00	700.00	629.61	All Other	100.00	.....
.....		+\$22,187.18	\$22,187.18	\$21,701.50	Total Services Other Than Personal ..	\$10,675.14	.....

DEPARTMENT OF HEALTH—Continued

360-224. RADIATION RESEARCH PROJECT III—FEDERAL

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+	\$75.00	\$75.00	\$20.26	Maintenance of Property—		
.....		+	100.00	100.00	35.00	Office Equipment	\$100.00	.....
.....		+	\$175.00	\$175.00	\$55.26	Scientific Equipment	100.00	.....
.....		+				<i>Total Maintenance of Property</i>	<i>\$200.00</i>	<i>.....</i>
.....		+	\$6,200.00	\$6,200.00	\$6,200.00	Extraordinary—		
.....		+	500.00	500.00	498.56	Purchase of Public Health Facilities	\$10,914.00	.....
.....		+	325.00	325.00	323.46	Employees' Retirement System .....	.....	.....
.....		+				Social Security Tax .....	.....	.....
.....	{ \$2,555.87 \$161,403.00 }	—	143,989.48	19,969.39	.....	Control Account .....	.....	.....
.....	\$163,958.87	—	\$136,964.48	\$26,994.39	\$7,022.02	<i>Total Extraordinary</i>	<i>\$10,914.00</i>	<i>.....</i>
.....		+	\$1,050.00	\$1,050.00	\$909.26	Additions and Improvements—		
.....		+	6,250.00	6,250.00	6,210.94	Office Equipment	\$550.00	.....
.....		+	\$7,300.00	\$7,300.00	\$7,120.14	Scientific Equipment	850.00	.....
.....		+				<i>Total Additions and Improvements ...</i>	<i>\$1,400.00</i>	<i>.....</i>
.....	\$163,958.87	.....	\$163,958.87	\$142,460.93		<i>Total Appropriation</i>	<i>\$56,881.82</i>	<i>.....</i>

Workload Data: Details shown in Account 360-100—General State Operations.

360-225. RHEUMATIC FEVER STUDY—FEDERAL

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$1,600.00	—\$1,600.00	.....	.....	Extraordinary— Control Account .....	.....	.....	.....
.....	\$1,600.00	—\$1,600.00	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+\$1,600.00	\$1,600.00	\$1,597.30	Additions and Improvements— Medical Equipment .....	.....	.....	.....
.....	.....	+\$1,600.00	\$1,600.00	\$1,597.30	<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....	\$1,600.00	.....	\$1,600.00	\$1,597.30	<i>Total Appropriation</i> .....	.....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued

360-226. ARTERIOSCLEROSIS STUDY—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+\$8,640.00	\$8,640.00	\$8,640.00	Extraordinary—			
.....	R\$8,640.00	— 8,640.00	.....	.....	Purchase of Public Health Facilities .....	.....	.....	.....
.....	\$8,640.00	.....	\$8,640.00	\$8,640.00	Control Account .....	.....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

360-227. CORONARY HEART DISEASE RESEARCH PROJECT—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+\$25,275.00	\$25,275.00	\$25,275.00	Extraordinary—			
.....	R\$25,275.00	— 25,275.00	.....	.....	Purchase of Public Health Facilities	\$33,700.00	\$33,700.00	\$33,700.00
.....	\$25,275.00	.....	\$25,275.00	\$25,275.00	Control Account .....	.....	.....	.....
					<i>Total Appropriation</i>	\$33,700.00	\$33,700.00	\$33,700.00

Workload Data: Details shown in Account 360-100—General State Operations.

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360-228. CONTINUITY OF CARE—STROKE AND HEART FAILURE—FEDERAL

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+\$3,000.00	\$3,000.00	\$1,961.88	Extraordinary—		
.....	R\$8,000.00	— 3,000.00	5,000.00	.....	Purchase of Public Health Facilities .....	.....	.....
.....	\$8,000.00	.....	\$8,000.00	\$1,961.88	Control Account .....	.....	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i> .....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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DEPARTMENT OF HEALTH—Continued

360-229. HOMEMAKERS' EXECUTIVE DEVELOPMENT—FEDERAL

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+\$1,700.00	\$1,700.00	\$1,699.70	Extraordinary—		
.....	R\$1,700.00	— 1,700.00	.....	.....	Purchase of Public Health Facilities .....	.....	.....
.....	\$1,700.00	.....	\$1,700.00	\$1,699.70	Control Account .....	.....	.....
.....	.....	.....	.....	.....	Total Appropriation .....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

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360-230. PRESYMPTOMATIC FAILURE—HEART DISEASE—FEDERAL

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....							
.....							
Extraordinary—							
Purchase of Public Health Facilities					\$24,880.00	.....	.....
<i>Total Appropriation</i>					\$24,880.00	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued

360-232. VIRUS RESEARCH PROJECT CONTINUATION—FEDERAL

Original and Supple- mental (S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....					Salaries—		
.....					Other Employees	\$9,500.00	.....
.....					Special Services	260.00	.....
.....					<i>Total Salaries</i>	<i>\$9,760.00</i>	.....
.....					Materials and Supplies—		
.....					Fuel and Utilities	\$500.00	.....
.....					Scientific	3,982.00	.....
.....					All Other	100.00	.....
.....					<i>Total Materials and Supplies</i>	<i>\$4,582.00</i>	.....
.....					Services Other Than Personal—		
.....					Travel	\$1,000.00	.....
.....					Telephone	58.00	.....
.....					Household	300.00	.....
.....					Subscriptions and Memberships	150.00	.....
.....					<i>Total Services Other Than Personal..</i>	<i>\$1,508.00</i>	.....
.....					Extraordinary—		
.....					Working Reserve	\$900.00	.....
.....					<i>Total Extraordinary</i>	<i>\$900.00</i>	.....

.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Scientific Equipment	\$2,990.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	<i>\$2,990.00</i>	<i>.....</i>	<i>.....</i>
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	<i>\$19,740.00</i>	<i>.....</i>	<i>.....</i>

Workload Data: Details shown in Account 360-100—General State Operations.

DEPARTMENT OF HEALTH—Continued

360-500. MILBANK RESEARCH GRANT—MILBANK MEMORIAL FUND

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+	\$972.00	\$972.00	\$740.00	Salaries—		
						Special Services .....	.....	.....
.....	.....	+	\$972.00	\$972.00	\$740.00	<i>Total Salaries</i> .....	.....	.....
.....	.....	+	\$28.00	\$28.00	\$27.35	Services Other Than Personal—		
						Travel .....	.....	.....
.....	.....	+	\$28.00	\$28.00	\$27.35	<i>Total Services Other Than Personal</i> ..	.....	.....
.....	.....	+	\$12,725.00	\$12,725.00	\$12,725.00	Extraordinary—		
	\$13,725.00	—	13,725.00	.....	.....	Purchase of Public Health Facilities .....	.....	.....
.....	\$13,725.00	—	\$1,000.00	\$12,725.00	\$12,725.00	Control Account .....	.....	.....
.....	\$13,725.00	.....	\$13,725.00	\$13,492.35		<i>Total Extraordinary</i> .....	.....	.....
						<i>Total Appropriation</i> .....	.....	.....

Workload Data: Details shown in Account 360-100—General State Operations

378-200. CRIPPLED CHILDREN'S COMMISSION—FEDERAL

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					28	28	28	28	27
Year Ending June 30, 1961									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
</									

378-200. CRIPPLED CHILDREN'S COMMISSION—FEDERAL

Original and Supple- mental(\$)	Year Ending June 30, 1961			Total Available	Expended	1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)					Requested	Recom- mended
.....	.....	+	\$75.00	\$75.00	\$70.65			
.....	.....	+	1,500.00	1,500.00	1,447.34			
.....	.....	+	\$1,575.00	\$1,575.00	\$1,517.99			
						Maintenance of Property—		
						Office Equipment—Special .....	.....	.....
						Vehicular Equipment—Special .....	.....	\$1,725.00
						<i>Total Maintenance of Property</i> .....	.....	\$1,725.00
						Extraordinary—		
.....	.....	+	\$176,076.78	\$176,076.78	\$117,035.37	Purchase of Public Health Facilities	\$153,876.00	\$191,023.00
.....	.....	+	7,846.00	7,846.00	7,085.16	Employees' Retirement System	10,000.00	.....
.....	.....	+	2,654.00	2,654.00	2,653.80	Social Security Tax	3,000.00	.....
.....	{ \$37,410.11 }		323,099.46	1,496.68	.....	Control Account .....	.....	.....
.....	\$324,596.14	—	\$136,522.68	\$188,073.46	\$126,774.33	<i>Total Extraordinary</i>	\$166,876.00	\$191,023.00
.....	\$324,596.14	.....	\$324,596.14	\$253,892.04		<i>Total Appropriation</i>	\$349,032.00	\$366,090.00

Workload Data: Details shown in Account 378-100—General State Operations.

SUMMARY

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Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
.....	\$717,760.53	.....	\$717,760.53	\$700,001.04	Public Health—General—Federal	\$727,700.00	\$707,600.00	\$707,600.00
.....	276,221.40	.....	276,221.40	262,416.10	Maternal and Child Health—Federal	323,236.00	323,236.00	323,236.00
.....	30,157.92	.....	30,157.92	26,911.44	V. D. Case Finding Project—Federal	41,649.00	42,145.00	42,085.00
.....	80,887.84	.....	80,887.84	75,277.40	Water Pollution Control Program—Federal.	79,900.00	91,109.00	88,793.00
.....	22,013.53	.....	22,013.53	13,866.48	Virus Research Project—Federal	7,769.00	.....	.....
.....	8,538.89	.....	8,538.89	7,439.49	Leukemia Study Project—Federal	800.00	.....	.....
.....	163,958.87	.....	163,958.87	142,460.93	Radiation Research Project III—Federal ...	56,881.82	.....	.....
.....	1,600.00	.....	1,600.00	1,597.30	Rheumatic Fever Study—Federal .....	.....	.....	.....
.....	8,640.00	.....	8,640.00	8,640.00	Arteriosclerosis Study—Federal .....	.....	.....	.....
.....	25,275.00	.....	25,275.00	25,275.00	Coronary Heart Disease Research Project—	.....	.....	.....
.....	8,000.00	.....	8,000.00	1,961.88	Federal	33,700.00	33,700.00	33,700.00
.....	1,700.00	.....	1,700.00	1,699.70	Continuity of Care—Stroke and Heart Failure—Federal .....	.....	.....	.....
.....	.....	.....	.....	.....	Homemakers' Executive Development—Federal .....	.....	.....	.....
.....	.....	.....	.....	.....	Presymptomatic Failure—Heart Disease—Federal	24,880.00	.....	.....
.....	.....	.....	.....	.....	Virus Research Project Continuation—Federal	19,740.00	.....	.....
.....	13,725.00	.....	13,725.00	13,492.35	Milbank Research Grant	349,032.00	366,090.00	362,170.00
.....	324,596.14	.....	324,596.14	253,892.04	Crippled Children's Commission—Federal ...	.....	.....	.....
.....	\$1,683,075.12	.....	\$1,683,075.12	\$1,534,931.15	Total Appropriation, Department of Health	\$1,665,287.82	\$1,563,880.00	\$1,557,584.00

DEPARTMENT OF LABOR AND INDUSTRY

380-200. GRANT FOR STATISTICAL SERVICES—FEDERAL

These funds are received from the Federal Government to assist in collecting, tabulating and reporting data on wages, hours and earnings of industrial workers upon a uniform basis with statistical data collected in the other forty-nine States.

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
678		R\$18,000.00	+\$2,724.84	\$20,724.84	\$14,477.55	Salaries—		
		\$18,000.00	+\$2,724.84	\$20,724.84	\$14,477.55	Other Employees	\$19,225.00	\$19,975.00
						<i>Total Salaries</i>	\$19,225.00	\$19,975.00
						Extraordinary—		
			+	\$311.93	\$311.93	Employees' Retirement System .....	.....	.....
			+	418.62	418.62	Social Security Tax .....	.....	.....
		\$3,455.39	—	3,455.39	.....	Control .....	.....	.....
		\$3,455.39	—	\$2,724.84	\$730.55	<i>Total Extraordinary</i> .....	.....	.....
		\$21,455.39	.....	\$21,455.39	\$15,208.10	<i>Total Appropriation</i>	\$19,225.00	\$19,975.00
							\$19,975.00	\$19,848.00

380-400. WAGE AND HOUR TRUST FUND

Under the provisions of the Minimum Wage and Wage Collection Laws, the Bureau receives moneys in trust for employees from employers. The purpose of this fund is to safeguard all moneys paid to the Bureau and to distribute same to the proper persons.

679	Year Ending June 30, 1960					1961 Adjusted Approp.	Year Ending June 30, 1962	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		{ \$22,251.43 }						
		{ R 8,739.19 }	.....	\$30,990.62	.....	Extraordinary—		
						Control .....	.....	.....
		\$30,990.62	.....	\$30,990.62	.....	<i>Total Appropriation</i> .....	.....	.....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-200. REHABILITATION PILOT PROJECT—FEDERAL

This is a jointly sponsored project which seeks, upon a selected basis, to restore industrially injured workers to gainful employment.

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Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$16,266.71	\$16,266.71	\$13,444.40	Salaries—		
.....		200.00	200.00	60.00	Other Employees	\$19,214.00	\$30,167.00
.....					Special Services	350.00	350.00
.....		+\$16,466.71	\$16,466.71	\$13,504.40	<i>Total Salaries</i>	\$19,564.00	\$30,517.00
.....					Materials and Supplies—		
.....		+\$60.00	\$60.00	\$13.34	Office	\$200.00	\$200.00
.....		55.00	55.00	54.00	Printing	50.00	50.00
.....					Education and Rehabilitation	25.00	25.00
.....		+\$115.00	\$115.00	\$67.34	<i>Total Materials and Supplies</i>	\$275.00	\$275.00
.....					Services Other Than Personal—		
.....		+\$1,400.00	\$1,400.00	\$1,379.44	Travel	\$1,500.00	\$1,500.00
.....		100.00	100.00	95.00	All Other	50.00	50.00
.....		+\$1,500.00	\$1,500.00	\$1,474.44	<i>Total Services Other Than Personal..</i>	\$1,550.00	\$1,550.00
.....					Extraordinary—		
.....					Control .....	.....	.....
.....					<i>Total Extraordinary</i> .....	.....	.....

.....	.....	+	\$479.87	\$479.87	\$42.87	Additions and Improvements—			
.....	.....	+	\$479.87	\$479.87	\$42.87	Office Equipment .....	.....	.....	.....
.....	\$24,058.00	.....	\$24,058.00	\$15,089.05		<i>Total Additions and Improvements ...</i>	.....	.....	.....
.....	\$24,058.00	.....	\$24,058.00	\$15,089.05		<i>Total Appropriation</i>	\$21,389.00	\$32,342.00	\$32,342.00

DEPARTMENT OF LABOR AND INDUSTRY—Continued

390-200. DIVISION OF EMPLOYMENT SECURITY (GENERAL)—FEDERAL

The Division of Employment Security operating under R. S. 43:21 as amended, administers the New Jersey Unemployment Compensation Law, the Temporary Disability Benefits Law and the State Employment Service. The latter is affiliated with the United States Employment Service. By special arrangement with the Federal Government, the Division also administers, in New Jersey, Unemployment Compensation for ex-servicemen and Unemployment Compensation for Federal employees which are Federally instituted programs.

With the exception of Temporary Disability Benefits, the administrative expenses of which are paid from State funds, the costs of administration are paid from funds appropriated by the Congress of the United States.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	2,364	2,415	2,507	2,507	2,507
Employment Services:					
New Applications	275,842	318,989	298,000	322,000	....
Counselling Interviews	32,929	35,255	34,000	36,000	....
Placements—Agricultural	193,456	168,699	170,000	171,000	....
Placements—Non-Agricultural	138,815	130,987	136,500	138,000	....
Unemployment Insurance:					
Covered Employment (Monthly Average)	1,546,822	1,549,000*	1,570,000	1,585,000	....
Intra and Liable State Claims	4,524,255	5,445,647	4,950,000	5,500,000	....
Initial Claims (Less Transitionals)	686,234	774,632	692,600	782,000	....
Continued Claims	3,864,602	4,701,395	4,293,000	4,750,000	....
Weeks Claimed	4,164,932	5,038,199	4,567,000	5,089,000	....
Benefit Payments Issued	3,960,380	4,799,148	4,443,000	4,847,000	....
Eligibility Benefit Rights Interviews	279,261	313,983	303,000	317,000	....
Periodic Reinterviews	332,985	379,000	367,000	383,000	....
Appeals—Lower Authority	15,855	18,868	16,500	19,000	....
Higher Authority	2,011	1,691	2,250	2,270	....
Subject Employers' Reports Processed	250,920	259,459	270,000	280,000	....

* Estimated.

Year Ending June 30, 1961					
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	
.....		+\$10,281,591.00	\$10,281,591.00	\$10,194,249.88	
.....					
.....					
.....		+\$10,281,591.00	\$10,281,591.00	\$10,194,249.88	
.....					
.....		+	\$37,290.00	\$37,290.00	\$37,166.69
.....		+	286,665.00	286,665.00	285,546.17
.....		+	17,500.00	17,500.00	13,348.38
.....		+	1,000.00	1,000.00	978.51
.....		+	1,250.00	1,250.00	1,213.88
.....					
.....		+	1,100.00	1,100.00	1,034.68
.....					
.....		+	1,000.00	1,000.00	791.92
.....		+	600.00	600.00	543.99
.....		+	\$346,405.00	\$346,405.00	\$340,624.22
.....					
.....		+	\$93,647.66	\$93,647.66	\$90,666.21
.....		+	169,387.00	169,387.00	167,247.35
.....		+	614.00	614.00	562.43
.....		+	9,165.00	9,165.00	7,674.99
.....		+	24,800.00	24,800.00	19,647.55
.....		+	3,500.00	3,500.00	3,222.27

	1962	Year Ending	
	Adjusted	June 30, 1963	
	Approp.	Requested	Recom- mended
Salaries—			
Other Employees	\$11,037,575.00	\$11,377,500.00	\$11,377,500.00
Special Services	1,000.00	1,000.00	1,000.00
Suggestion Awards	500.00	500.00	500.00
<i>Total Salaries</i>	\$11,039,075.00	\$11,379,000.00	\$11,379,000.00
Materials and Supplies—			
Fuel and Utilities	\$16,500.00	\$19,000.00	\$19,000.00
Office	81,100.00	82,300.00	82,300.00
Printing	149,000.00	150,000.00	150,000.00
Vehicular	1,100.00	1,200.00	1,200.00
Household and Security	2,500.00	1,000.00	1,000.00
Clothing	100.00	100.00	100.00
Medical	1,300.00	1,300.00	1,300.00
Scientific	300.00	.....	.....
Education and Rehabilitation	1,000.00	1,000.00	1,000.00
All Other	500.00	500.00	500.00
<i>Total Materials and Supplies</i>	\$253,400.00	\$256,400.00	\$256,400.00
Services Other Than Personal—			
Travel	\$90,800.00	\$91,000.00	\$91,000.00
Telephone	184,070.00	184,000.00	184,000.00
Insurance—Other	643.00	994.00	994.00
Household	7,200.00	7,500.00	7,500.00
Advertising	20,000.00	32,600.00	32,600.00
Subscriptions and Memberships	4,438.00	4,000.00	4,000.00

DIVISION OF EMPLOYMENT SECURITY (GENERAL)—FEDERAL

390-200.

—Year Ending June 30, 1961.

Original and Supple- mental (S)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		1962	June 30, 1963		
						Adjusted Approp.	Requested	Recom- mended	
.....		+	6,000.00	6,000.00	5,984.54	Legal and Investigative	5,000.00	6,000.00	6,000.00
.....		+	1,318,113.00	1,318,113.00	1,314,955.99	Rent—Buildings and Grounds	1,583,766.00	1,801,452.00	1,801,452.00
.....		+	184,000.00	184,000.00	182,491.56	Rent—Equipment, Data Processing	207,436.00	208,000.00	208,000.00
.....		+	325.00	325.00	325.00	Rent—All Other	600.00	600.00	600.00
.....		+	45,261.00	45,261.00	42,402.10	All Other	19,708.00	12,000.00	12,000.00
.....		+	\$1,854,812.66	\$1,854,812.66	\$1,835,179.99	<i>Total Services Other Than Personal</i>	\$2,123,661.00	\$2,348,146.00	\$2,348,146.00
						Maintenance of Property—			
.....		+	\$1,000.00	\$1,000.00	\$490.15	Buildings and Grounds	\$500.00	\$500.00	\$500.00
.....		+	12,500.00	12,500.00	12,184.05	Office Equipment	15,320.00	16,000.00	16,000.00
.....		+	1,000.00	1,000.00	308.40	Vehicular Equipment	2,000.00	2,000.00	2,000.00
.....		+	25,000.00	25,000.00	23,717.17	Buildings and Grounds—Special	1,500.00	2,500.00	2,500.00
.....		+	106,623.00	106,623.00	105,236.09	Office Equipment—Special	2,400.00	40,000.00	40,000.00
.....		+	2,500.00	2,500.00	1,257.00	Vehicular Equipment—Special .....	.....	.....	.....
.....		+	\$148,623.00	\$148,623.00	\$143,192.86	<i>Total Maintenance of Property</i>	\$21,720.00	\$61,000.00	\$61,000.00
						Extraordinary—			
.....		+	\$8,000.00	\$8,000.00	\$7,996.34	Compensation Awards	\$10,000.00	\$10,000.00	\$10,000.00
.....		+	1,800.00	1,800.00	1,665.12	Veterans' Act Pensions	1,666.00	1,666.00	1,666.00
.....		+	675,023.00	675,023.00	674,650.00	Employees' Retirement System	838,991.00	840,000.00	840,000.00
.....		+	279,500.81	279,500.81	279,174.22	Social Security Tax	295,175.00	300,000.00	300,000.00
.....	\$77,856.51	+	13,822,584.47	304,753.98	.....	Control .....	.....	.....	.....
.....	\$14,049,481.94	+							
.....	\$14,127,338.45	+	\$12,858,260.66	\$1,269,077.79	\$963,485.68	<i>Total Extraordinary</i>	\$1,145,832.00	\$1,151,666.00	\$1,151,666.00

.....	.....	+	\$216,629.00	\$216,629.00	\$185,118.07	Additions and Improvements—			
.....	.....	+	10,000.00	10,000.00	9,975.00	Office Equipment	\$35,800.00	\$30,000.00	\$30,000.00
.....	.....	+	200.00	200.00	92.22	Vehicular Equipment .....	.....	5,000.00	5,000.00
						Medical Equipment .....	.....	.....	.....
.....	.....	+	\$226,829.00	\$226,829.00	\$195,185.29	<i>Total Additions and Improvements</i>	\$35,800.00	\$35,000.00	\$35,000.00
.....	\$14,127,338.45		.....	\$14,127,338.45	\$13,671,917.92	<i>Total Appropriation</i>	\$14,619,488.00	\$15,231,212.00	\$15,231,212.00

It is recommended that there be appropriated out of the Unemployment Compensation Fund such sums as may be necessary to pay unemployment benefits.

It is further recommended that there be appropriated out of the Unemployment Compensation Administration Fund, in addition to the amounts specifically set forth above, such additional sums as may be required to administer this Division.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

395-100. OFFICE BUILDING

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
989		\$11,359,070.53	.....	\$11,359,070.53	\$1,203,849.69	Capital Construction:			
						Department of Labor and Industry Office Building .....	.....	.....	.....
		\$11,359,070.53	.....	\$11,359,070.53	\$1,203,849.69	<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$199,000.00	\$199,000.00	\$198,100.94	Salaries—		
.....		+ 51,500.00	51,500.00	49,680.00	Other Employees	\$236,060.00	\$300,273.00
.....					Special Services	48,590.00	60,000.00
.....		+\$250,500.00	\$250,500.00	\$247,780.94	<i>Total Salaries</i>	\$284,650.00	\$360,273.00
.....					Materials and Supplies—		
.....		+ \$2,500.00	\$2,500.00	\$2,084.30	Office	\$1,500.00	\$1,620.00
.....		+ 3,700.00	3,700.00	2,462.14	Printing	1,500.00	2,500.00
.....		+ \$6,200.00	\$6,200.00	\$4,546.44	<i>Total Materials and Supplies</i>	\$3,000.00	\$4,120.00
.....					Services Other Than Personal—		
.....		+ \$1,200.00	\$1,200.00	\$1,145.52	Travel	\$1,500.00	\$2,000.00
.....		+ 3,000.00	3,000.00	2,602.15	Telephone	3,000.00	3,000.00
.....		+ 27.00	27.00	27.00	Subscriptions and Memberships	50.00	75.00

.....	.....	+	2,100.00	2,100.00	1,600.00	Postage	1,800.00	2,000.00	2,000.00
.....	.....	+	16,224.96	16,224.96	16,224.96	Rent—Buildings and Grounds	18,725.00	16,225.00	16,225.00
.....	.....	+	10.00	10.00	10.00	All Other .....	.....	.....	.....
.....	.....	+	\$22,561.96	\$22,561.96	\$21,609.63	<i>Total Services Other Than Personal ..</i>	\$25,075.00	\$23,300.00	\$23,300.00
.....	.....	+	\$620.00	\$620.00	\$385.05	Maintenance of Property—			
.....	.....	+	\$620.00	\$620.00	\$385.05	Office Equipment	\$480.00	\$600.00	\$600.00
.....	.....	+	\$620.00	\$620.00	\$385.05	<i>Total Maintenance of Property</i>	\$480.00	\$600.00	\$600.00
.....	.....	+	\$184,638.57	\$184,638.57	\$184,598.50	Extraordinary—			
.....	.....	+	9,947.61	9,947.61	9,947.61	Medical Examinations	\$190,000.00	\$208,000.00	\$208,000.00
.....	.....	+	4,530.96	4,530.96	4,530.96	Employees' Retirement System .....	.....	.....	.....
.....	{ \$280.25 }					Social Security Tax .....	.....	.....	.....
.....	{ R482,844.67 }		482,499.10	625.82	.....	Control .....	.....	.....	.....
.....	\$483,124.92		\$283,381.96	\$199,742.96	\$199,077.07	<i>Total Extraordinary</i>	\$190,000.00	\$208,000.00	\$208,000.00
.....	.....	+	\$3,500.00	\$3,500.00	\$3,389.04	Additions and Improvements—			
.....	.....	+	\$3,500.00	\$3,500.00	\$3,389.04	Office Equipment	\$3,172.00	\$2,672.00	\$2,672.00
.....	\$483,124.92		.....	\$483,124.92	\$476,788.17	<i>Total Additions and Improvements ...</i>	\$3,172.00	\$2,672.00	\$2,672.00
.....						<i>Total Appropriation</i>	\$506,377.00	\$598,965.00	\$598,965.00

DEPARTMENT OF LABOR AND INDUSTRY—Continued
SUMMARY

069	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
		\$21,455.39	.....	\$21,455.39	\$15,208.10	Grant for Statistical Services—Federal...	\$19,225.00	\$19,975.00	\$19,848.00
		30,990.62	.....	30,990.62	.....	Wage and Hour Trust Fund .....	.....	.....	.....
		24,058.00	.....	24,058.00	15,089.05	Rehabilitation Pilot Project—Federal	21,389.00	32,342.00	32,342.00
		14,127,338.45	.....	14,127,338.45	13,671,917.92	Division of Employment Security (General)—Federal	14,619,488.00	15,231,212.00	15,231,212.00
		11,359,070.53	.....	11,359,070.53	1,203,849.69	Office Building .....	.....	.....	.....
		139,528.17	.....	139,528.17	98,643.85	Rehabilitation Commission—Federal ....	.....	.....	.....
		483,124.92	.....	483,124.92	476,788.17	Old Age and Survivors' Insurance Disability Determinations Program	506,377.00	598,965.00	598,965.00
		\$26,185,566.08	.....	\$26,185,566.08	\$15,481,496.78	Total Appropriation, Department of Labor and Industry	\$15,166,479.00	\$15,882,494.00	\$15,882,367.00

Year Ending June 30, 1961				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
.....	\$68,469.39		\$68,469.39	\$14,675.30
.....	\$68,469.39		\$68,469.39	\$14,675.30

Beach Protection

Total Appropriation

1962 Adjusted Approp.	Year Ending June 30, 1963	
	Requested	Recom- mended
.....		
_____	_____	_____
.....		

It is recommended that Federal receipts applicable to the State's share of shore protection costs be appropriated, together with the unexpended balance of such receipts as of June 30, 1962, without any requirement for matching by municipalities and counties, for construction and maintenance of shore protection projects.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-205. FOREST FIRE FUND—FEDERAL

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					3	3	....	....	....
Year Ending June 30, 1961									
Original and Supple- mental (S)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended					
							1962 Adjusted Approp.	Year Ending June 30, 1963	
								Requested	Recommended
					Salaries—				
.....		+\$35,372.66	\$35,372.66	\$31,069.42	Other Employees				
.....		+\$35,372.66	\$35,372.66	\$31,069.42	<i>Total Salaries</i>				
					Materials and Supplies—				
.....		+\$600.00	\$600.00	\$586.85	Fuel and Utilities				
.....		+\$1,200.00	1,200.00	1,012.58	Office				
.....		+\$1,700.00	1,700.00	1,453.01	Printing				
.....		+\$16,000.00	16,000.00	15,232.45	Vehicular				
.....		+\$325.00	325.00	103.01	Household and Security				
.....		+\$1,150.00	1,150.00	852.59	All Other				
.....		+\$20,975.00	\$20,975.00	\$19,240.49	<i>Total Materials and Supplies</i>				
					Services Other Than Personal—				
.....		+\$2,000.00	\$2,000.00	\$853.92	Travel				
.....		+\$500.00	500.00	499.25	Telephone				
.....		+\$3,826.00	3,826.00	3,522.40	Insurance—Other				
.....		+\$72.00	72.00	68.00	Household				
.....		+\$640.00	640.00	.....	Rent—Buildings and Grounds				
.....		+\$1,076.00	1,076.00	800.00	Rent—All Other				

.....	.....	+	2,300.00	2,300.00	2,295.11	Staff Training .....	.....	.....	.....
.....	.....	+	200.00	200.00	101.00	All Other .....	.....	.....	.....
.....	.....	+	\$10,614.00	\$10,614.00	\$8,139.68	<i>Total Services Other Than Personal..</i>	.....	.....	.....
.....	.....	+	\$1,100.00	\$1,100.00	\$124.33	Maintenance of Property—			
.....	.....	+	100.00	100.00	81.13	Buildings and Grounds .....	.....	.....	.....
.....	.....	+	10,000.00	10,000.00	8,616.90	Office Equipment .....	.....	.....	.....
.....	.....	+	10,000.00	10,000.00	8,762.87	Vehicular Equipment .....	.....	.....	.....
.....	.....	+	1,000.00	1,000.00	1,000.00	All Other Equipment .....	.....	.....	.....
.....	.....	+	12,791.00	12,791.00	12,673.00	Office Equipment—Special .....	.....	.....	.....
.....	.....	+	\$7,050.00	\$7,050.00	\$6,718.25	Vehicular Equipment—Special .....	.....	.....	.....
.....	.....	+	\$42,041.00	\$42,041.00	\$37,976.48	All Other Equipment—Special .....	.....	.....	.....
.....	.....	+	\$1,734.97	\$1,734.97	\$1,734.97	<i>Total Maintenance of Property .....</i>	.....	.....	.....
.....	.....	+	683.34	683.34	683.34	Extraordinary—			
.....	.....	+	683.34	683.34	683.34	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	683.34	683.34	683.34	Social Security Tax .....	.....	.....	.....
.....	.....	+	683.34	683.34	683.34	Control .....	.....	.....	.....
.....	.....	+	683.34	683.34	683.34	<i>Total Extraordinary .....</i>	.....	.....	.....
.....	.....	+	683.34	683.34	683.34	Additions and Improvements—			
.....	.....	+	683.34	683.34	683.34	Office Equipment .....	.....	.....	.....
.....	.....	+	683.34	683.34	683.34	All Other Equipment .....	.....	.....	.....
.....	.....	+	683.34	683.34	683.34	<i>Total Additions and Improvements ...</i>	.....	.....	.....
.....	.....	+	683.34	683.34	683.34	<i>Total Appropriation</i>	1	.....	.....

¹ Funds are appropriated in Account 420-100. Division of Resource Development, General State Operations.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-206. FOREST NURSERY FUND—FEDERAL

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					1	1	....	....	....
Year Ending June 30, 1961—									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
							1962 Adjusted Approp.	Year Ending June 30, 1963—	
								Requested	Recom- mended
.....		+\$4,000.00	\$4,000.00	\$1,004.64	Salaries—				
.....		+\$4,000.00	\$4,000.00	\$1,004.64	Other Employees				
.....					<i>Total Salaries</i>				
.....		+ \$700.00	\$700.00	\$700.00	Maintenance of Property—				
.....		+ \$700.00	\$700.00	\$700.00	Vehicular Equipment				
.....					<i>Total Maintenance of Property</i>				
.....		+ \$492.35	\$492.35	\$492.35	Extraordinary—				
.....					Employees' Retirement System				
.....					Control				
.....					<i>Total Extraordinary</i>				
.....					<i>Total Appropriation</i>				

¹ Funds are appropriated in Account 420-100, Division of Resource Development, General State Operations.

420-207. FARM FORESTRY FUND—FEDERAL

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					3	3	....	....	....
Year Ending June 30, 1961									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
					1962 Adjusted Approp.	Year Ending June 30, 1963		Requested	Recom- mended
.....		+\$24,040.00	\$24,040.00	\$24,038.76	Salaries—				
.....		+\$24,040.00	\$24,040.00	\$24,038.76	Other Employees .....	.....	.....	.....	.....
					Total Salaries .....	.....	.....	.....	.....
					Materials and Supplies—				
.....		+	\$100.00	\$100.00	Office .....	.....	.....	.....	.....
.....		+	100.00	100.00	Printing .....	.....	.....	.....	.....
.....		+	700.00	700.00	Vehicular .....	.....	.....	.....	.....
.....		+	300.00	300.00	Scientific .....	.....	.....	.....	.....
					Total Materials and Supplies .....	.....	.....	.....	.....
					Services Other Than Personal—				
.....		+	\$600.00	\$600.00	Travel .....	.....	.....	.....	.....
.....		+	\$600.00	\$600.00	Total Services Other Than Personal..	.....	.....	.....	.....
					Maintenance of Property—				
.....		+	\$500.00	\$500.00	Vehicular Equipment .....	.....	.....	.....	.....
.....		+	425.00	425.00	Office Equipment—Special .....	.....	.....	.....	.....
.....		+	3,400.00	3,400.00	Vehicular Equipment—Special .....	.....	.....	.....	.....

Salaries—

Other Employees

Total Salaries

Materials and Supplies—

Office

Printing

Vehicular

Scientific

Total Materials and Supplies

Services Other Than Personal—

Travel

Total Services Other Than Personal..

Maintenance of Property—

Vehicular Equipment

Office Equipment—Special

Vehicular Equipment—Special

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-207. FARM FORESTRY FUND—FEDERAL

	Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....		+	\$190.00	\$190.00	\$130.00	Education and Rehabilitation Equipment—			
.....						Special .....	.....	.....	.....
.....		+	\$4,515.00	\$4,515.00	\$3,552.11	<i>Total Maintenance of Property</i> .....	.....	.....	.....
.....		+	\$1,700.00	\$1,700.00	\$1,424.25	Extraordinary—			
.....		+	700.00	700.00	572.07	Employees' Retirement System .....	.....	.....	.....
.....		+				Social Security Tax .....	.....	.....	.....
.....		+				Control .....	.....	.....	.....
.....		+				<i>Total Extraordinary</i> .....	.....	.....	.....
.....		+				Additions and Improvements—			
.....		+	\$356.00	\$356.00	\$355.01	Office Equipment .....	.....	.....	.....
.....		+	1,355.00	1,355.00	1,297.94	All Other Equipment .....	.....	.....	.....
.....		+	\$1,711.00	\$1,711.00	\$1,652.95	<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....				\$37,138.61	\$32,563.41	<i>Total Appropriation</i>	1	.....	.....

¹ Funds are appropriated in Account 420-100. Division of Resource Development, General State Operations.

420-208. SOIL BANK—FEDERAL

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$746.78	.....	\$746.78	.....			
.....	\$746.78	.....	\$746.78	.....			
Salaries—							
Other Employees .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

420-211. AIRPORT FUND—FEDERAL

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$515,028.89	.....	\$515,028.89	\$515,028.89			
.....	\$515,028.89	.....	\$515,028.89	\$515,028.89			
Extraordinary—							
Grants for Construction .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

420-212. PLANNING OF SMALL WATERSHEDS—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$2,288.72	.....	\$2,288.72	\$2,288.72	Extraordinary—		
.....	\$2,288.72	.....	\$2,288.72	\$2,288.72	Maintenance and Improvements		
.....					Total Appropriation		

420-218. SMALL BUSINESS PROJECTS STUDY No. 1—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$1,501.95 } { R6,000.00 }	.....	\$7,501.95	\$915.00	Extraordinary—		
.....	\$7,501.95	.....	\$7,501.95	\$915.00	General Expenses		
.....					Total Appropriation		

420-219. SMALL BUSINESS PROJECTS STUDY No. 2—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$27,000.00	.....	\$27,000.00	\$24,375.00			
.....	\$27,000.00	.....	\$27,000.00	\$24,375.00			
Extraordinary— General Expenses .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

669

420-220. AGRICULTURE CONSERVATION PROGRAM—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$2,030.20	.....	\$2,030.20	\$625.00			
.....	\$2,030.20	.....	\$2,030.20	\$625.00			
Extraordinary— General Expenses .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued
DIVISION OF WATER POLICY AND SUPPLY

430-200. LEASED LAND FOR FLOOD CONTROL PURPOSES—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$1,269.26 {R 976.69}	.....	\$2,245.95	\$2,245.95	Extraordinary— General Expenses pursuant to Chapter 67, P. L. 1957 .....	.....	1
.....	\$2,245.95	.....	\$2,245.95	\$2,245.95	Total Appropriation .....	.....	.....

¹ It is recommended that the balance in this account as of June 30, 1962, plus receipts during 1962-63, be appropriated.

430-401. STONY BROOK WATERSHED—SEDIMENTATION STUDY

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$6,250.00	.....	\$6,250.00	\$6,250.00	Extraordinary— General Expenses .....	.....	.....
.....	\$6,250.00	.....	\$6,250.00	\$6,250.00	Total Appropriation .....	.....	.....

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
					Salaries—		
.....		+\$390,000.00	\$390,000.00	\$370,580.55	Other Employees		
.....		+ 567,440.97	567,440.97	198,408.92	Special Services		
.....		+\$957,440.97	\$957,440.97	\$568,989.47	<i>Total Salaries</i>		
					Materials and Supplies—		
.....		+ \$2,225.00	\$2,225.00	\$1,478.81	Fuel and Utilities		
.....		+ 2,000.00	2,000.00	1,345.12	Office		
.....		+ 22,675.00	22,675.00	17,882.38	Printing		
.....		+ 7,711.96	7,711.96	4,586.83	Vehicular		
.....		+ 500.00	500.00	186.95	Household and Security		
.....		+ 325.00	325.00	187.10	Medical		
.....		+ 10,180.00	10,180.00	6,947.37	Scientific		
.....		+ 650.00	650.00	551.71	Education and Rehabilitation		
.....		+ \$46,266.96	\$46,266.96	\$33,166.27	<i>Total Materials and Supplies</i>		
					Services Other Than Personal—		
.....		+ \$5,000.00	\$5,000.00	\$1,318.05	Travel		
.....		+ 7,000.00	7,000.00	6,417.28	Telephone		
.....		+ 3,400.00	3,400.00	2,774.44	Insurance—Fire		
.....		+ 150.00	150.00		Household		
.....		+ 10,000.00	10,000.00	4,881.51	Advertising		
.....		+ 200.00	200.00	6.50	Subscriptions and Memberships		
.....		+ 2,000.00	2,000.00	540.00	Postage		

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued
DIVISION OF WATER POLICY AND SUPPLY
430-900. STATE WATER DEVELOPMENT FUND

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
.....		+	\$7,752.00	\$7,752.00	\$7,752.00	Rent—Buildings and Grounds			
.....		+	9,000.00	9,000.00	5,622.25	Rent—All Other			
.....		+	39,547.00	39,547.00	39,421.30	All Other			
.....		+	\$84,049.00	\$84,049.00	\$68,733.33	<i>Total Services Other Than Personal..</i>			
.....		+	\$10,437.87	\$10,437.87	\$3,304.57	Maintenance of Property—			
.....		+	500.00	500.00	173.28	Buildings and Grounds			
.....		+	3,000.00	3,000.00	2,200.66	Office Equipment			
.....		+	2,500.00	2,500.00	891.80	Vehicular Equipment			
.....		+	500.00	500.00	14.20	Scientific Equipment			
.....		+	500.00	500.00		All Other Equipment			
.....		+	290.00	290.00	290.00	Office Equipment—Special			
.....		+	\$17,727.87	\$17,727.87	\$6,874.51	Scientific Equipment—Special			
.....		+	\$800.00	\$800.00	\$133.84	<i>Total Maintenance of Property</i>			
.....		+	600.00	600.00	589.16	Extraordinary—			
.....		+	1,511.71	1,511.71	1,511.71	Demolition—Spruce Run			
.....		+	7,422.54	7,422.54	7,422.54	Compensation Awards			
.....		+	150,000.00	231,688.07	156,199.00	Employees' Retirement System			
.....	\$81,688.07		3,666.76	3,666.76		Social Security Tax			
.....	3,666.76					Ground Water Investigation			
.....						Pennsauken Studies			

.....	105,489.20	.....	105,489.20	13,215.00	Raritan and/or Millstone Watershed Study			
.....	21,920.48	+	15,000.00	36,920.48	—Aerial Maps .....	.....	.....	.....
.....	{ 18,305,223.84 }				Surface Water—All Other Areas .....	.....	.....	.....
.....	{ R20,873,441.93 }	—	18,534,623.25	20,644,042.52	Control .....	.....	.....	.....
.....	\$39,391,430.28	—	\$18,359,289.00	\$21,032,141.28	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+	\$4,977.00	\$4,977.00	Additions and Improvements—			
.....	.....	+	37,150.00	37,150.00	Office Equipment .....	.....	.....	.....
.....	.....	+	4,123.68	4,123.68	Vehicular Equipment .....	.....	.....	.....
.....	.....	+	6,000.00	6,000.00	Household and Security Equipment .....	.....	.....	.....
.....	.....	+	2,021.00	2,021.00	Scientific Equipment .....	.....	.....	.....
.....	.....	+	\$54,271.68	\$54,271.68	All Other Equipment .....	.....	.....	.....
.....	.....	+	\$54,271.68	\$54,271.68	<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....	.....	+	\$8,532,725.38	\$8,532,725.38	Capital Construction—			
.....	\$10,000.00	+	8,679,916.51	8,689,916.51	Spruce Run .....	.....	.....	.....
.....	76,190.06	+	181,681.60	257,871.66	Round Valley .....	.....	.....	.....
.....	\$86,190.06	+	\$17,394,323.49	\$17,480,513.55	Land Acquisition .....	.....	.....	.....
.....	\$39,477,620.34	+	\$194,790.97	\$39,672,411.31	<i>Total Capital Construction</i> .....	.....	.....	.....
.....	.....	+	.....	.....	<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

SUMMARY

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		\$68,469.39	.....	\$68,469.39	\$14,675.30	Beach Protection—Federal .....	.....	.....
.....		113,695.97	.....	113,695.97	100,771.77	Forest Fire Fund—Federal .....	.....	.....
.....		7,426.64	.....	7,426.64	2,196.99	Forest Nursery Fund—Federal .....	.....	.....
.....		37,138.61	.....	37,138.61	32,563.41	Farm Forestry Fund—Federal .....	.....	.....
.....		746.78	.....	746.78	.....	Soil Bank—Federal .....	.....	.....
.....		515,028.89	.....	515,028.89	515,028.89	Airport Fund—Federal .....	.....	.....
.....		2,288.72	.....	2,288.72	2,288.72	Planning of Small Watersheds—Federal ....	.....	.....
.....		7,501.95	.....	7,501.95	915.00	Small Business Projects Study #1—Federal.	.....	.....
.....		27,000.00	.....	27,000.00	24,375.00	Small Business Projects Study #2—Federal.	.....	.....
.....		2,030.20	.....	2,030.20	625.00	Agriculture Conservation Program—Federal.	.....	.....
.....		2,245.95	.....	2,245.95	2,245.95	Leased Land for Flood Control Purposes— Federal .....	.....	.....
.....		6,250.00	.....	6,250.00	6,250.00	Stony Brook Watershed—Sedimentation Study	.....	.....
.....		39,477,620.34	+\$194,790.97	39,672,411.31	1,747,798.58	State Water Development Fund .....	.....	.....
.....		\$40,267,443.44	+\$194,790.97	\$40,462,234.41	\$2,449,734.61	Total Appropriation, Department of Conservation and Economic De- velopment .....	.....	.....

DEPARTMENT OF EDUCATION

500-200. SCHOOL LUNCH PROGRAM—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended	1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
.....R	\$1,653,087.00	.....	\$1,653,087.00	\$1,653,087.00	Extraordinary— Educational Purposes	\$1,820,941.00	\$1,653,087.00	\$1,653,087.00
.....	\$1,653,087.00	.....	\$1,653,087.00	\$1,653,087.00	<i>Total Appropriation</i>	\$1,820,941.00	\$1,653,087.00	\$1,653,087.00

500-201. SCHOOL MILK PROGRAM—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended	1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
.....R	\$2,206,534.00	.....	\$2,206,534.00	\$2,206,534.00	Extraordinary— Educational Purposes .....	.....	.....	.....
.....	\$2,206,534.00	.....	\$2,206,534.00	\$2,206,534.00	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued

500-203. GRADUATE FELLOWSHIP PROGRAM—MENTALLY RETARDED—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$7,350.00	.....	\$7,350.00	\$7,350.00	Extraordinary—		
.....	\$7,350.00	.....	\$7,350.00	\$7,350.00	Educational Purposes		
.....	.....	.....	.....	.....	<i>Total Appropriation</i>		

500-215. VOCATIONAL EDUCATION—SMITH-HUGHES—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+	\$454.85	\$454.85	Extraordinary—		
.....	.....	+	643.94	643.94	Employees' Retirement System		
.....	.....	+	166,503.00	166,503.00	Social Security Tax		
.....	R\$167,601.79	—167,601.79	.....	.....	Educational Purposes		
.....	\$167,601.79	.....	\$167,601.79	\$167,601.79	Control		
.....	.....	.....	.....	.....	\$201,903.00	\$201,903.00	\$201,903.00
.....	.....	.....	.....	.....	<i>Total Appropriation</i>		
.....	.....	.....	.....	.....	\$201,903.00	\$201,903.00	\$201,903.00

500-216. VOCATIONAL EDUCATION—GEORGE-BARDEN—FEDERAL

	Original and Supple- mental ^(B)	Year Ending June 30, 1961—				1962 Adjusted Approp.	Year Ending June 30, 1963—	
		Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+\$2,008.78		\$2,008.78	\$2,008.78			
.....	.....	+\$2,008.78		\$2,008.78	\$2,008.78			
.....	.....	+\$1,422.32		\$1,422.32	\$1,422.32			
.....	.....	+ 881.65		881.65	881.65			
.....	{ \$1,079.00 }	— 4,651.18		734,522.40	617,249.86			
.....	{ R738,094.58 }	— 2,347.21		\$736,826.37	\$619,553.83			
.....	\$739,173.58							
.....	.....	+ \$338.43		\$338.43	\$338.43			
.....	.....	+ \$338.43		\$338.43	\$338.43			
.....	\$739,173.58			\$739,173.58	\$621,901.04			
Services Other Than Personal—								
Travel .....	.....					.....	.....	.....
<i>Total Services Other Than Personal..</i>	.....					.....	.....	.....
Extraordinary—								
Employees' Retirement System .....	.....					.....	.....	.....
Social Security Tax .....	.....					.....	.....	.....
Educational Purposes	\$754,185.00	\$754,185.00	\$754,185.00					
<i>Total Extraordinary</i>	\$754,185.00	\$754,185.00	\$754,185.00					
Additions and Improvements—								
Office Equipment .....	.....					.....	.....	.....
<i>Total Additions and Improvements ...</i>	.....					.....	.....	.....
<i>Total Appropriation</i>	\$754,185.00	\$754,185.00	\$754,185.00					

DEPARTMENT OF EDUCATION—Continued
500-218. NATIONAL DEFENSE EDUCATION ACT, 1958—FEDERAL
TITLES III, V AND X

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$300,392.53 R1,450,753.69 }	.....	\$1,751,146.22	\$1,584,722.22	Extraordinary— Educational Purposes .....	.....	.....
.....	\$1,751,146.22	.....	\$1,751,146.22	\$1,584,722.22	<i>Total Appropriation</i> .....	.....	.....

500-500. CHILD AND YOUTH STUDY PROGRAM
(W. T. GRANT FOUNDATION)

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$9,269.31 R23,605.00 }	.....	\$32,874.31	\$28,617.91	Extraordinary— Educational Purposes .....	.....	.....
.....	\$32,874.31	.....	\$32,874.31	\$28,617.91	<i>Total Appropriation</i> .....	.....	.....

500-502. CAMILLE AND HENRY DREYFUS FOUNDATION

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
.....		+\$22,511.00	\$22,511.00	\$12,852.11		Salaries—			
.....		+ 800.00	800.00	58.00		Other Employees .....	.....	.....	.....
.....		+\$23,311.00	\$23,311.00	\$12,910.11		Special Services .....	.....	.....	.....
.....						<i>Total Salaries</i> .....	.....	.....	.....
.....		+ \$1,400.00	\$1,400.00	.....		Materials and Supplies—			
.....		+ 1,000.00	1,000.00	\$620.60		Printing .....	.....	.....	.....
.....		+ \$2,400.00	\$2,400.00	\$620.60		Education and Rehabilitation .....	.....	.....	.....
.....						<i>Total Materials and Supplies</i> .....	.....	.....	.....
.....		+ \$815.00	\$815.00	\$150.00		Services Other Than Personal—			
.....		+ 100.00	100.00	.....		Travel .....	.....	.....	.....
.....		+ 200.00	200.00	.....		Postage .....	.....	.....	.....
.....		+ \$1,115.00	\$1,115.00	\$150.00		All Other .....	.....	.....	.....
.....						<i>Total Services Other Than Personal..</i>	.....	.....	.....
.....	R\$79,923.14	—\$50,983.88	\$28,939.26	.....		Extraordinary—			
.....		+ 3,178.88	3,178.88	\$1,450.00		Control .....	.....	.....	.....
.....		+ 20,654.00	20,654.00	5,920.73		Institute Programs .....	.....	.....	.....
.....	\$79,923.14	—\$27,151.00	\$52,772.14	\$7,370.73		Educational Purposes .....	.....	.....	.....
.....						<i>Total Extraordinary</i> .....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued

500-502. CAMILLE AND HENRY DREYFUS FOUNDATION

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
.....	 +	\$325.00	\$325.00	\$324.21	Additions and Improvements—		
.....	 +	\$325.00	\$325.00	\$324.21	Scientific Equipment		
.....	\$79,923.14	.....	\$79,923.14	\$21,375.65	<i>Total Additions and Improvements ...</i>		
.....					<i>Total Appropriation</i>		

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

510-900. STATE TEACHERS COLLEGE BUILDING CONSTRUCTION FUND—BOND ISSUE

(Chapter 360, P. L. 1952)

The State Teachers College Building Construction Fund (Bond Issue) covers the construction, reconstruction, development, extension, repair and improvement, equipment and facilities at the six colleges; and also incidental expenses in connection with preliminary planning, surveys and central office overhead expenses.

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		\$4,731.89	.....	\$4,731.89	\$2,547.79	Commissioner's Office— Incidental Expenses, Central Office .....	.....	.....
.....		24,438.90	.....	24,438.90	.....	Glassboro State College— Demonstration School and Central Heating Plant .....	.....	.....
.....		7.00	.....	7.00	.....	Jersey City State College— Conversion—Old Gymnasium .....	.....	.....
.....		40,485.08	.....	40,485.08	11,188.64	Newark State College (Union Campus)— Gymnasium and Library, Classrooms and Heating Plant .....	.....	.....
.....		719.47	.....	719.47	.....	Paterson State College— Control .....	.....	.....
.....		79,722.64	+\$23,500.00	103,222.64	28,631.64	Montclair State College— Women's Dormitory, Classrooms, Shops and Laboratory .....	.....	.....
.....		1,274.23	.....	1,274.23	.....	Trenton State College— Miscellaneous .....	.....	.....
.....		\$151,379.21	+\$23,500.00	\$174,879.21	\$42,368.07	Total Appropriation .....	.....	.....

The continuing appropriation of the unexpended balance in this account as of June 30, 1962, is authorized by Chapter 360, P. L. 1952, for the purposes enumerated therein.

DEPARTMENT OF EDUCATION—Continued

512-900. STATE HIGHER EDUCATION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

This is the State Higher Education Fund (Bond Issue) for construction, reconstruction, development, extension, improvement, equipment and facilities for educational purposes.

Original and Supple- mental(S)	Year Ending June 30, 1961			Total Available	Expended		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
.....	\$12,233.14	+\$49,390.00		\$61,623.14	\$36,427.07	Commissioner's Office— Miscellaneous and Incidental Expenses, Central Office .....	.....	.....	.....
.....	3,747,170.00	.....		3,747,170.00	.....	Dormitory Facilities at the State Colleges— Control .....	.....	.....	.....
.....	3,458,440.00	— 4,390.00		3,454,050.00	196,561.12	Glassboro State College— Gymnasium .....	.....	.....	.....
						Library .....	.....	.....	.....
						Conversion of Existing Library .....	.....	.....	.....
						Construction of Athletic Field .....	.....	.....	.....
						Conversion of Old Gymnasium .....	.....	.....	.....
						Incidental Expenses .....	.....	.....	.....
						Dormitory .....	.....	.....	.....
.....	4,113,750.00	— 10,000.00		4,103,750.00	1,772,583.47	Jersey City State College— Food Service Building and Dormitory ....	.....	.....	.....
						Arts and Science Building .....	.....	.....	.....
						Remodel—Gymnasium .....	.....	.....	.....
						Remodel—Old Cafeteria and Kitchen and Faculty Dining Room to Provide a Snack Bar, Lounge, and Student Store .....	.....	.....	.....
						Construction of Athletic Field .....	.....	.....	.....

					Remodeling in Main Building to Convert Laboratories to Classrooms, Remodeling for Library, Remodeling to Provide an Efficient Administrative Suite, Provide 3 New Student Toilet Rooms, Relighting of Classrooms .....	.....	.....	.....
					Study Clinic .....	.....	.....	.....
					Expansion of Heating Plant and Utilities System .....	.....	.....	.....
					Purchase of Additional Land .....	.....	.....	.....
					Incidental Expenses .....	.....	.....	.....
					Newark State College (Union Campus)—			
					Gymnasium Addition .....	.....	.....	.....
					Fine Arts—Industrial Arts .....	.....	.....	.....
					Food Service Building Addition .....	.....	.....	.....
					Auditorium—Music Building .....	.....	.....	.....
					Laboratory School—Clinic Building .....	.....	.....	.....
					Library Addition .....	.....	.....	.....
					Expansion—Utilities System .....	.....	.....	.....
					Keane Library Rehabilitation .....	.....	.....	.....
					Incidental Expenses .....	.....	.....	.....
					Dormitory .....	.....	.....	.....
					Paterson State College—			
					Auditorium—Music Building .....	.....	.....	.....
					Laboratory School and Clinic Building ...	.....	.....	.....
					Gymnasium .....	.....	.....	.....
					Library Addition .....	.....	.....	.....
					Incidental Expenses .....	.....	.....	.....
					Dormitory .....	.....	.....	.....
.....	4,836,815.14	.....	4,836,815.14	1,563,712.16				
.....	3,335,680.00	— 10,000.00	3,325,680.00	959,442.50				

DEPARTMENT OF EDUCATION—Continued

512-900. STATE HIGHER EDUCATION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recommended
.....	\$5,114,990.00	—\$10,000.00	\$5,104,990.00	\$934,255.73	Montclair State College—		
					Library .....	.....	.....
					Auditorium—Music Addition .....	.....	.....
					Finley Hall Addition .....	.....	.....
					Gymnasium Completion .....	.....	.....
					Rehabilitation—Main Hall .....	.....	.....
					Expansion—Utilities System .....	.....	.....
					Incidental Expenses .....	.....	.....
					Dormitory .....	.....	.....
.....	5,252,595.00	— 15,000.00	5,237,595.00	505,351.21	Trenton State College—		
					Mathematics and Science Building .....	.....	.....
					Industrial Arts Building .....	.....	.....
					Music Building .....	.....	.....
					Remodel—Library .....	.....	.....
					Gymnasium Addition .....	.....	.....
					Expansion of Utilities System .....	.....	.....
					Purchase of Land .....	.....	.....
					Incidental Expenses .....	.....	.....
					Dormitory .....	.....	.....
.....	\$29,871,673.28	.....	\$29,871,673.28	\$5,968,333.26	Sub-Total—State Colleges .....	.....	.....

.....	\$2,529,496.88	.....	\$2,529,496.88	\$165,907.49	Rutgers, The State University—			
.....	8,952,320.22	.....	8,952,320.22	1,676.33	Camden Campus .....	.....	.....	.....
.....	12,335,920.36	.....	12,335,920.36	1,852,585.63	Newark Campus .....	.....	.....	.....
.....	3,818,011.90	.....	3,818,011.90	798,685.45	New Brunswick Campus .....	.....	.....	.....
.....	1,750,000.00	.....	1,750,000.00	97,558.62	Dormitories .....	.....	.....	.....
					Douglass College .....	.....	.....	.....
.....	\$29,385,749.36	.....	\$29,385,749.36	\$2,916,413.52	<i>Sub-Total—Rutgers, The State Uni-</i>			
					<i>versity</i> .....	.....	.....	.....
.....	\$6,950,000.00	.....	\$6,950,000.00	\$250,000.00	Newark College of Engineering .....	.....	.....	.....
.....	\$66,207,422.64	.....	\$66,207,422.64	\$9,134,746.78	<i>Total Appropriation</i> .....	.....	.....	.....
					The continuing appropriation of the unex-			
					pended balance in this account as of June 30,			
					1962, is authorized by Chapter 176, P. L.			
					1959 for the purposes enumerated therein.			

DEPARTMENT OF EDUCATION—Continued

520-200. EXTENSION OF PUBLIC LIBRARY SERVICES TO RURAL AREAS—FEDERAL

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
Salaries—								
Other Employees		+\$48,875.38	\$48,875.38	\$47,566.87	.....	.....	.....	.....
<i>Total Salaries</i>		+\$48,875.38	\$48,875.38	\$47,566.87	.....	.....	.....	.....
Materials and Supplies—								
Office		+\$3,050.00	\$3,050.00	\$2,988.96	.....	.....	.....	.....
Printing		+ 2,550.00	2,550.00	2,541.00	.....	.....	.....	.....
Vehicular		+ 1,400.00	1,400.00	1,163.99	.....	.....	.....	.....
Household and Security		+ 10.00	10.00	4.00	.....	.....	.....	.....
Education and Rehabilitation		+ 28,111.41	28,111.41	28,078.04	.....	.....	.....	.....
<i>Total Materials and Supplies</i>		+\$35,121.41	\$35,121.41	\$34,775.99	.....	.....	.....	.....
Services Other Than Personal—								
Travel		+\$1,485.00	\$1,485.00	\$1,238.42	.....	.....	.....	.....
Telephone		+ 765.00	765.00	692.20	.....	.....	.....	.....
Insurance—Fire		+ 1,371.17	1,371.17	1,371.17	.....	.....	.....	.....
Subscriptions and Memberships		+ 375.00	375.00	375.00	.....	.....	.....	.....
Postage		+ 430.00	430.00	430.00	.....	.....	.....	.....
Rent—Buildings and Grounds		+ 5,820.00	5,820.00	5,820.00	.....	.....	.....	.....
Rent—All Other		+ 170.00	170.00	170.00	.....	.....	.....	.....
All Other		+ 10.00	10.00	9.83	.....	.....	.....	.....
<i>Total Services Other Than Personal..</i>		+\$10,426.17	\$10,426.17	\$10,106.62	.....	.....	.....	.....

.....	.....	+	\$120.00	\$120.00	\$116.62	Maintenance of Property—			
.....	.....	+	1,519.00	1,519.00	1,412.16	Office Equipment .....	.....	.....	.....
.....	.....	+	6,728.00	6,728.00	6,637.79	Vehicular Equipment .....	.....	.....	.....
.....	.....	+	3,250.00	3,250.00	3,102.25	Office Equipment—Special .....	.....	.....	.....
.....	.....	+	3,250.00	3,250.00	3,102.25	Vehicular Equipment—Special .....	.....	.....	.....
.....	.....	+	\$11,617.00	\$11,617.00	\$11,268.82	<i>Total Maintenance of Property</i> .....	.....	.....	.....
.....	.....	+	\$1,599.78	\$1,599.78	\$1,599.78	Extraordinary—			
.....	.....	+	1,250.22	1,250.22	963.48	Employees' Retirement System .....	.....	.....	.....
.....	{ \$18,877.41 }					Social Security Tax .....	.....	.....	.....
.....	{ R103,153.00 }		112,030.41	10,000.00	.....	Control .....	.....	.....	.....
.....	\$122,030.41		\$109,180.41	\$12,850.00	\$2,563.26	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+	\$3,140.45	\$3,140.45	\$3,136.78	Additions and Improvements—			
.....	.....	+	\$3,140.45	\$3,140.45	\$3,136.78	Office Equipment .....	.....	.....	.....
.....	\$122,030.41		.....	\$122,030.41	\$109,418.34	<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....	\$122,030.41		.....	\$122,030.41	\$109,418.34	<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

DEPARTMENT OF EDUCATION—Continued

530-200. ARCHEOLOGICAL RESEARCH PROJECT—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{ \$547.97 R1,252.00 }	.....	\$1,799.97	\$1,033.47	Extraordinary— General Expenses .....	.....	.....	.....
.....	\$1,799.97	.....	\$1,799.97	\$1,033.47	Total Appropriation .....	.....	.....	.....

GLASSBORO STATE COLLEGE

550-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$36,560.13	+\$2,899.99	\$39,460.12	\$33,180.00	Extraordinary— Educational Purposes .....	.....	.....	.....
.....	\$36,560.13	+\$2,899.99	\$39,460.12	\$33,180.00	Total Appropriation .....	.....	.....	.....

JERSEY CITY STATE COLLEGE

551-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$29,000.00	+\$3,222.00	\$32,222.00	\$32,222.00			
.....	\$29,000.00	+\$3,222.00	\$32,222.00	\$32,222.00			
Extraordinary— Educational Purposes .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

NEWARK STATE COLLEGE

552-200. RESEARCH PROJECT—MENTALLY RETARDED—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$250.00	.....	\$250.00	\$250.00			
.....	\$250.00	.....	\$250.00	\$250.00			
Extraordinary— Educational Purposes .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

DEPARTMENT OF EDUCATION—Continued

NEWARK STATE COLLEGE

552-201. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$2,365.55 R29,183.29 }	+\$3,229.00	\$34,777.84	\$33,940.00	Extraordinary— Educational Purposes .....	.....	.....
.....	\$31,548.84	+\$3,229.00	\$34,777.84	\$33,940.00	<i>Total Appropriation</i> .....	.....	.....

NEWARK STATE COLLEGE

552-202. RESEARCH PROJECT—CARBON DIOXIDE FIXATION IN INVERTEBRATES—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$2,557.23	.....	\$2,557.23	\$2,557.23	Extraordinary— Educational Purposes .....	.....	.....
.....	\$2,557.23	.....	\$2,557.23	\$2,557.23	<i>Total Appropriation</i> .....	.....	.....

NEWARK STATE COLLEGE

552-203. GRADUATE FELLOWSHIP PROGRAM—MENTALLY RETARDED—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{ \$3,786.30 } { R10,200.00 }	.....	\$13,986.30	\$9,857.31	Extraordinary— Educational Purposes .....	.....	.....	.....
.....	\$13,986.30	.....	\$13,986.30	\$9,857.31	<i>Total Appropriation</i> .....	.....	.....	.....

PATERSON STATE COLLEGE

553-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{ \$4,442.11 } { R17,752.00 }	.....	\$22,194.11	\$20,925.00	Extraordinary— Educational Purposes .....	.....	.....	.....
.....	\$22,194.11	.....	\$22,194.11	\$20,925.00	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued

MONTCLAIR STATE COLLEGE

554-200. NATIONAL SCIENCE FOUNDATION GRANT—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$104,286.27	.....	\$104,286.27	\$100,264.73	Extraordinary— Educational Purposes .....	.....	.....
.....	\$104,286.27	.....	\$104,286.27	\$100,264.73	<i>Total Appropriation</i> .....	.....	.....

MONTCLAIR STATE COLLEGE

554-201. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$1,889.89 } { R69,394.56 }	.....	\$71,284.45	\$70,422.45	Extraordinary— Educational Purposes .....	.....	.....
.....	\$71,284.45	.....	\$71,284.45	\$70,422.45	<i>Total Appropriation</i> .....	.....	.....

.....	.....	+	\$120.00	\$120.00	\$116.62	Maintenance of Property—			
.....	.....	+	1,519.00	1,519.00	1,412.16	Office Equipment .....	.....	.....	.....
.....	.....	+	6,728.00	6,728.00	6,637.79	Vehicular Equipment .....	.....	.....	.....
.....	.....	+	3,250.00	3,250.00	3,102.25	Office Equipment—Special .....	.....	.....	.....
						Vehicular Equipment—Special .....	.....	.....	.....
.....	.....	+	\$11,617.00	\$11,617.00	\$11,268.82	<i>Total Maintenance of Property .....</i>	.....	.....	.....
.....	.....	+	\$1,599.78	\$1,599.78	\$1,599.78	Extraordinary—			
.....	.....	+	1,250.22	1,250.22	963.48	Employees' Retirement System .....	.....	.....	.....
.....	{ \$18,877.41 }					Social Security Tax .....	.....	.....	.....
.....	{ R103,153.00 }	—	112,030.41	10,000.00	.....	Control .....	.....	.....	.....
.....	\$122,030.41	—	\$109,180.41	\$12,850.00	\$2,563.26	<i>Total Extraordinary .....</i>	.....	.....	.....
.....	.....	+	\$3,140.45	\$3,140.45	\$3,136.78	Additions and Improvements—			
.....	.....	+	\$3,140.45	\$3,140.45	\$3,136.78	Office Equipment .....	.....	.....	.....
.....	\$122,030.41	.....		\$122,030.41	\$109,418.34	<i>Total Additions and Improvements ...</i>	.....	.....	.....
						<i>Total Appropriation .....</i>	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1962 be appropriated.

DEPARTMENT OF EDUCATION—Continued
530-200. ARCHEOLOGICAL RESEARCH PROJECT—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{ \$547.97 R1,252.00 }	.....	\$1,799.97	\$1,033.47	Extraordinary— General Expenses .....	.....	.....	.....
.....	\$1,799.97	.....	\$1,799.97	\$1,033.47	Total Appropriation .....	.....	.....	.....

GLASSBORO STATE COLLEGE

550-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$36,560.13	+\$2,899.99	\$39,460.12	\$33,180.00	Extraordinary— Educational Purposes .....	.....	.....	.....
.....	\$36,560.13	+\$2,899.99	\$39,460.12	\$33,180.00	Total Appropriation .....	.....	.....	.....

JERSEY CITY STATE COLLEGE

551-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$29,000.00	+\$3,222.00	\$32,222.00	\$32,222.00	Extraordinary— Educational Purposes .....	.....	.....
.....	\$29,000.00	+\$3,222.00	\$32,222.00	\$32,222.00		.....	.....
					<i>Total Appropriation .....</i>	.....	.....

NEWARK STATE COLLEGE

552-200. RESEARCH PROJECT—MENTALLY RETARDED—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$250.00	.....	\$250.00	\$250.00	Extraordinary— Educational Purposes .....	.....	.....
.....	\$250.00	.....	\$250.00	\$250.00		.....	.....
					<i>Total Appropriation .....</i>	.....	.....

DEPARTMENT OF EDUCATION—Continued

NEWARK STATE COLLEGE

552-201. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$2,365.55 R29,183.29 }	+\$3,229.00	\$34,777.84	\$33,940.00	Extraordinary— Educational Purposes .....	.....	.....
.....	\$31,548.84	+\$3,229.00	\$34,777.84	\$33,940.00	<i>Total Appropriation</i> .....	.....	.....

NEWARK STATE COLLEGE

552-202. RESEARCH PROJECT—CARBON DIOXIDE FIXATION IN INVERTEBRATES—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$2,557.23	.....	\$2,557.23	\$2,557.23	Extraordinary— Educational Purposes .....	.....	.....
.....	\$2,557.23	.....	\$2,557.23	\$2,557.23	<i>Total Appropriation</i> .....	.....	.....

NEWARK STATE COLLEGE

552-203. GRADUATE FELLOWSHIP PROGRAM—MENTALLY RETARDED—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
	{ \$3,786.30 }				Extraordinary—			
.....	{ R10,200.00 }	.....	\$13,986.30	\$9,857.31	Educational Purposes .....	.....	.....	.....
.....	\$13,986.30	.....	\$13,986.30	\$9,857.31	<i>Total Appropriation</i> .....	.....	.....	.....

PATERSON STATE COLLEGE

553-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
	{ \$4,442.11 }				Extraordinary—			
.....	{ R17,752.00 }	.....	\$22,194.11	\$20,925.00	Educational Purposes .....	.....	.....	.....
.....	\$22,194.11	.....	\$22,194.11	\$20,925.00	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF EDUCATION—Continued

MONTCLAIR STATE COLLEGE

554-200. NATIONAL SCIENCE FOUNDATION GRANT—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$104,286.27	.....	\$104,286.27	\$100,264.73			
.....	\$104,286.27	.....	\$104,286.27	\$100,264.73			
Extraordinary— Educational Purposes .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

MONTCLAIR STATE COLLEGE

554-201. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	{ \$1,889.89 R69,394.56 }	.....	\$71,284.45	\$70,422.45			
.....	\$71,284.45	.....	\$71,284.45	\$70,422.45			
Extraordinary— Educational Purposes .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

TRENTON STATE COLLEGE

555-200. NATIONAL DEFENSE EDUCATIONAL ACT—STUDENT LOAN FUND

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$48,558.31	+\$4,799.89	\$53,358.20	\$53,358.20	Extraordinary— Educational Purposes .....	.....	.....
.....	\$48,558.31	+\$4,799.89	\$53,358.20	\$53,358.20	<i>Total Appropriation</i> .....	.....	.....

TRENTON STATE COLLEGE

555-201. ATOMIC ENERGY COMMISSION—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$6,000.00	.....	\$6,000.00	\$6,000.00	Extraordinary— Educational Purposes .....	.....	.....
.....	\$6,000.00	.....	\$6,000.00	\$6,000.00	<i>Total Appropriation</i> .....	.....	.....

DEPARTMENT OF EDUCATION—Continued
STATE SCHOOL OF CONSERVATION—LAKE WAPALANNE
562-200. NATIONAL SCIENCE FOUNDATION GRANT—FEDERAL

724	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		R\$32,400.00	.....	\$32,400.00	\$23,255.20			
		\$32,400.00	.....	\$32,400.00	\$23,255.20			
					Extraordinary— Educational Purposes .....	.....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....	.....

725

572-200. AGRICULTURAL COLLEGE—FEDERAL

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
.....	\$117,479.80	.....	\$117,479.80	\$117,479.80	Extraordinary—			
					For Teaching of Certain Arts, Sciences, and Agricultural Courses	\$117,479.00	\$117,479.00	\$117,479.00
.....	\$117,479.80	.....	\$117,479.80	\$117,479.80	<i>Total Appropriation</i>	\$117,479.00	\$117,479.00	\$117,479.00

DEPARTMENT OF EDUCATION—Continued
SUMMARY

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
.....	\$1,653,087.00	.....	\$1,653,087.00	\$1,653,087.00	School Lunch Program—Federal	\$1,820,941.00	\$1,653,087.00	\$1,653,087.00
.....	2,206,534.00	.....	2,206,534.00	2,206,534.00	School Milk Program—Federal .....	.....	.....	.....
.....	7,350.00	.....	7,350.00	7,350.00	Graduate Fellowship Program—Mentally Retarded—Federal .....	.....	.....	.....
.....	167,601.79	.....	167,601.79	167,601.79	Vocational Education — Smith-Hughes — Federal	201,903.00	201,903.00	201,903.00
.....	739,173.58	.....	739,173.58	621,901.04	Vocational Education — George-Barden — Federal	754,185.00	754,185.00	754,185.00
.....	1,751,146.22	.....	1,751,146.22	1,584,722.22	National Defense Education Act, 1958—Federal .....	.....	.....	.....
.....	32,874.31	.....	32,874.31	28,617.91	Child and Youth Study Program .....	.....	.....	.....
.....	79,923.14	.....	79,923.14	21,375.65	Camille and Henry Dreyfus Foundation .....	.....	.....	.....
.....	151,379.21	+\$23,500.00	174,879.21	42,368.07	State Teachers College Building Construction Fund—Bond Issue (1952) .....	.....	.....	.....
.....	66,207,422.64	.....	66,207,422.64	9,134,746.78	State Higher Education Fund—Bond Issue (1959) .....	.....	.....	.....
.....	122,030.41	.....	122,030.41	109,418.34	Extension of Public Library Services to Rural Areas—Federal .....	.....	.....	.....
.....	1,799.97	.....	1,799.97	1,033.47	Archeological Research Project—Federal ...	.....	.....	.....
.....	36,560.13	+ 2,899.99	39,460.12	33,180.00	Glassboro State College—National Defense Educational Act, Student Loan Fund .....	.....	.....	.....
.....	29,000.00	+ 3,222.00	32,222.00	32,222.00	Jersey City State College—National Defense Educational Act, Student Loan Fund .....	.....	.....	.....
.....	250.00	.....	250.00	250.00	Newark State College—Research Project—Mentally Retarded—Federal .....	.....	.....	.....

.....	31,548.84	+	3,229.00	34,777.84	33,940.00	National Defense Educational Act, Student Loan Fund .....	.....	.....	.....
.....	2,557.23	.....	.....	2,557.23	2,557.23	Research Project—Carbon Dioxide Fixation in Invertebrates—Federal .....	.....	.....	.....
.....	13,986.30	.....	.....	13,986.30	9,857.31	Graduate Fellowship—Mentally Retarded— Federal .....	.....	.....	.....
.....	22,194.11	.....	.....	22,194.11	20,925.00	Paterson State College— National Defense Educational Act, Student Loan Fund .....	.....	.....	.....
.....	104,286.27	.....	.....	104,286.27	100,264.73	Montclair State College— National Science Foundation Grant— Federal .....	.....	.....	.....
.....	71,284.45	.....	.....	71,284.45	70,422.45	National Defense Educational Act, Student Loan Fund .....	.....	.....	.....
.....	48,558.31	+	4,799.89	53,358.20	53,358.20	Trenton State College— National Defense Educational Act, Student Loan Fund .....	.....	.....	.....
.....	6,000.00	.....	.....	6,000.00	6,000.00	Atomic Energy Commission—Federal .....	.....	.....	.....
.....	32,400.00	.....	.....	32,400.00	23,255.20	State School of Conservation, Lake Wapalanne— National Science Foundation Grant— Federal .....	.....	.....	.....
.....	117,479.80	.....	.....	117,479.80	117,479.80	Agricultural College—Federal	117,479.00	117,479.00	117,479.00
.....	\$73,636,427.71	+	\$37,650.88	\$73,674,078.59	\$16,082,468.19	<i>Total Appropriation, Department of Education</i>	<i>\$2,894,508.00</i>	<i>\$2,726,654.00</i>	<i>\$2,726,654.00</i>

STATE HIGHWAY DEPARTMENT
613-200. SECONDARY AND FEEDER ROADS—FEDERAL

Year Ending June 30, 1961					Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended
Extraordinary—							
.....	{ \$3,630,834.03 }	.....	\$8,525,368.64	\$6,129,160.42	Road Construction .....	.....	.....
	{ R4,894,534.61 }						
.....	\$8,525,368.64	.....	\$8,525,368.64	\$6,129,160.42	Total Appropriation .....	.....	.....

614-100. BUREAU OF PLANNING AND TRAFFIC

(MATCHED FEDERAL AND STATE FUNDS—MADE AVAILABLE FROM CONSTRUCTION APPROPRIATIONS)

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					96	101	95	115	115
Original and Supple- mental(\$)	Year Ending June 30, 1961								
	Reappr. and Receipts(\$)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Year Ending June 30, 1963			
						Requested		Recommended	
\$526,595.00	.....	— \$3,000.00	\$523,595.00	\$481,945.03	Salaries—				
.....	.....	.....	.....	.....	Other Employees	\$486,374.00	\$526,702.00	\$524,755.00	
.....	.....	+ 134,000.00	134,000.00	133,937.61	New Positions .....	.....	108,024.00	108,024.00	
400,000.00	\$74,206.01	+ 250,000.00	724,206.01	433,324.08	Wages of Labor (Temporary) .....	.....	300,000.00	300,000.00	
					Special Services	400,000.00	600,000.00	600,000.00	
\$926,595.00	\$74,206.01	+ \$381,000.00	\$1,381,801.01	\$1,049,206.72	Total Salaries	\$886,374.00	\$1,534,726.00	\$1,532,779.00	
					Materials and Supplies—				
\$500.00	\$76.50	— \$206.93	\$369.57	\$293.08	Fuel and Utilities	\$500.00	\$500.00	\$500.00	
3,500.00	441.15	+ 3,015.00	6,956.15	5,908.12	Office	5,000.00	7,000.00	7,000.00	
5,000.00	45.22	— 850.00	4,195.22	3,005.43	Printing	5,000.00	6,000.00	6,000.00	
800.00	.....	.....	800.00	631.11	Vehicular	1,000.00	235.00	235.00	
.....	.....	+ 66.00	66.00	66.00	Clothing .....	.....	.....	.....	
.....	.....	+ 75.00	75.00	63.13	Scientific	400.00	2,700.00	2,700.00	
.....	.....	+ 1,999.80	1,999.80	1,999.80	All Other .....	.....	500.00	500.00	
\$9,800.00	\$562.87	+ \$4,098.87	\$14,461.74	\$11,966.67	Total Materials and Supplies	\$11,900.00	\$16,935.00	\$16,935.00	
					Services Other Than Personal—				
\$26,000.00	.....	+ \$20,000.00	\$46,000.00	\$45,437.65	Travel	\$34,000.00	\$45,000.00	\$45,000.00	
3,000.00	.....	+ 2,850.00	5,850.00	5,383.38	Telephone	3,500.00	5,500.00	5,500.00	

STATE HIGHWAY DEPARTMENT—Continued
614-100. BUREAU OF PLANNING AND TRAFFIC

(Matched Federal and State Funds—Made Available from Construction Appropriations)

	Year Ending June 30, 1961						Year Ending June 30, 1963		
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
730	\$250.00	 +	\$150.00	\$400.00	\$338.38	Insurance—Fire	\$300.00	\$350.00	\$350.00
	450.00	 —	150.00	300.00	26.16	Insurance—Other	400.00	100.00	100.00
	.....	.....	.....	.....	.....	Advertising	300.00	300.00	300.00
	4,500.00	 +	1,482.00	5,982.00	5,982.00	Subscriptions and Memberships	6,000.00	6,100.00	6,100.00
	900.00	 +	25.75	925.75	925.75	Postage	1,000.00	1,000.00	1,000.00
	.....	..... +	1,250.00	1,250.00	1,230.00	Data Processing .....	.....	.....	.....
	.....	..... +	2,826.30	2,826.30	2,826.30	Rent—Buildings and Grounds	7,155.00	10,000.00	10,000.00
	13,500.00	 —	2,640.00	10,860.00	10,860.00	Rent—Equipment, Data Processing	20,000.00	97,000.00	97,000.00
	.....	..... +	12.00	12.00	12.00	All Other .....	.....	.....	.....
	<u>\$48,600.00</u>	<u>..... +</u>	<u>\$25,806.05</u>	<u>\$74,406.05</u>	<u>\$73,021.62</u>	<i>Total Services Other Than Personal ..</i>	<u>\$72,655.00</u>	<u>\$165,350.00</u>	<u>\$165,350.00</u>
						Maintenance of Property—			
	\$3,200.00	\$220.58 —	\$693.62	\$2,726.96	\$2,699.26	State Roads	\$5,400.00	\$3,200.00	\$3,200.00
	250.00	 +	22.00	272.00	270.66	Office Equipment	350.00	500.00	500.00
	.....	.....	.....	.....	.....	Scientific Equipment	400.00	400.00	400.00
	500.00	.....	.....	500.00	147.52	All Other Equipment	500.00	200.00	200.00
	6,500.00	.....	.....	6,500.00	3,381.29	Office Equipment—Special	4,450.00	5,000.00	5,000.00
	.....	.....	.....	.....	.....	Scientific Equipment—Special	7,300.00	7,300.00	7,300.00
	6,500.00	.....	.....	6,500.00	5,787.50	All Other Equipment—Special	600.00	700.00	700.00
	<u>\$16,950.00</u>	<u>\$220.58 —</u>	<u>\$671.62</u>	<u>\$16,498.96</u>	<u>\$12,286.23</u>	<i>Total Maintenance of Property</i>	<u>\$19,000.00</u>	<u>\$17,300.00</u>	<u>\$17,300.00</u>

\$2,000.00	.....	.....	\$2,000.00	\$156.03	Extraordinary—			
10,100.00	.....	+ \$5,698.70	15,798.70	14,268.64	Compensation Awards	\$1,000.00	\$1,000.00	\$1,000.00
.....	R\$71,771.18	.....	71,771.18	.....	Intra-departmental Equipment Rentals and Supplies	12,000.00	15,000.00	15,000.00
					Recoveries—Pennsylvania-New Jersey Transportation Studies .....	.....	.....	.....
<u>\$12,100.00</u>	<u>\$71,771.18</u>	<u>+ \$5,698.70</u>	<u>\$89,569.88</u>	<u>\$14,424.67</u>	<i>Total Extraordinary</i>	<u>\$13,000.00</u>	<u>\$16,000.00</u>	<u>\$16,000.00</u>
\$1,105.00	\$4.80	.....	\$1,109.80	\$703.73	Additions and Improvements—			
10,565.00	.....	— \$5,700.00	4,865.00	4,178.32	Office Equipment	\$1,065.00	\$600.00	\$600.00
.....	.....	.....	.....	.....	Scientific Equipment	15,000.00	22,300.00	22,300.00
					All Other Equipment	25.00	.....	.....
<u>\$11,670.00</u>	<u>\$4.80</u>	<u>— \$5,700.00</u>	<u>\$5,974.80</u>	<u>\$4,882.05</u>	<i>Total Additions and Improvements</i> ...	<u>\$16,090.00</u>	<u>\$22,900.00</u>	<u>\$22,900.00</u>
<u>\$1,025,715.00</u>	<u>\$146,765.44</u>	<u>+ \$410,232.00</u>	<u>\$1,582,712.44</u>	<u>\$1,165,787.96</u>	<i>Total Appropriation</i>	<u>\$1,019,019.00</u>	<u>\$1,773,211.00</u>	<u>\$1,771,264.00</u>

Workload data for this account shown in Highway Account 610-100—General State Operations.

STATE HIGHWAY DEPARTMENT—Continued

615-400. PARALLEL BRIDGE—WICKECHEOKE CREEK—HUNTERDON COUNTY

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	\$38,186.40	.....	\$38,186.40	\$38,186.40	Bridge Construction .....	.....	.....	.....

617-200. DEFENSE ACCESS ROADS—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$76,400.00	.....	\$76,400.00	\$61,400.00	Highway Construction— Defense Access Roads .....	.....	.....	1

¹ It is recommended that the balance in this account as of June 30, 1962, plus receipts during 1962-63, be appropriated.

SUMMARY

Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recommended
.....	\$8,525,368.64	.....	\$8,525,368.64	\$6,129,160.42	Secondary and Feeder Roads—Federal .....	.....	.....	.....
\$1,025,715.00	146,765.44	+\$410,232.00	1,582,712.44	1,165,787.96	Bureau of Planning and Traffic	\$1,019,019.00	\$1,773,211.00	\$1,771,264.00
.....	38,186.40	.....	38,186.40	38,186.40	Parallel Bridge—Wickecheoke Creek—Hun-			
.....	76,400.00	.....	76,400.00	61,400.00	terdon County .....	.....	.....	.....
					Defense Access Roads—Federal .....	.....	.....	.....
\$1,025,715.00	\$8,786,720.48	+\$410,232.00	\$10,222,667.48	\$7,394,534.78	<i>Total Appropriation, State Highway</i>			
					<i>Department</i>	\$1,019,019.00	\$1,773,211.00	\$1,771,264.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES
700-200. HOSPITAL SURVEY AND CONSTRUCTION—FEDERAL

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$222.65	—\$217.00		\$5.65	.....	Extraordinary— Control .....	.....	.....
.....	\$222.65	—\$217.00		\$5.65	.....	<i>Total Extraordinary</i> .....	.....	.....
.....			+\$217.00	\$217.00	\$201.18	Additions and Improvements— Office Equipment .....	.....	.....
.....			+\$217.00	\$217.00	\$201.18	<i>Total Additions and Improvements</i> ...	.....	.....
.....	\$222.65			\$222.65	\$201.18	<i>Total Appropriation</i> .....	.....	1

¹ It is recommended that Federal receipts for this purpose be appropriated.

735

¹ It is recommended that Federal receipts for this purpose be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 AND 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 AND 1952)

Expended to June 30, 1960	Year Ending June 30, 1961			Total Ex- pended to June 30, 1961		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers	Expended				Requested	Recom- mended
\$41,015.65	.....	.....	.....	\$41,015.65	Home for Disabled Soldiers, Vineland—			
39,896.00	.....	.....	.....	39,896.00	Two Boilers .....	.....	.....	.....
					Renovation—Roof Areas .....	.....	.....	.....
\$80,911.65	.....	.....	.....	\$80,911.65	<i>Total</i> .....	.....	.....	.....
\$123,850.82	\$88,379.75	.....	.....	\$123,850.82	State Prison, Trenton—			
585,811.98	.....	.....	.....	585,811.98	Construction New State Prison	\$88,379.75	.....	.....
					Repairs and Renovation Existing Buildings .....	.....	.....	.....
\$709,662.80	\$88,379.75	.....	.....	\$709,662.80	<i>Total</i>	\$88,379.75	.....	.....
\$23,961.53	.....	.....	.....	\$23,961.53	State Prison Farm, Rahway—			
12,212.42	.....	.....	.....	12,212.42	Replacement—Electric Lines and Facilities .....	.....	.....	.....
4,787.45	.....	.....	.....	4,787.45	Replacement—Main Sanitary Sewer .....	.....	.....	.....
					Replacement—Defective Roofing and Storm Drainage .....	.....	.....	.....
604,742.17	.....	.....	.....	604,742.17	Prison Wing Dormitory .....	.....	.....	.....
9,978.64	.....	.....	.....	9,978.64	Furniture, Furnishings and Equipment— Administration Building .....	.....	.....	.....
					Enlargement of Sally Port .....	.....	.....	.....
10,683.41	.....	.....	.....	10,683.41	Administration Building .....	.....	.....	.....
157,219.07	.....	.....	.....	157,219.07	Defective Bars and Outside Window Guards .....	.....	.....	.....
5,290.00	.....	.....	.....	5,290.00	Reconstruct and Revamp Towers	50,000.00	.....	.....
.....	.....	+\$50,000.00	.....	.....	Construction of Inmates Dormitory	25,000.00	.....	.....
.....	.....	+ 25,000.00	.....	.....	<i>Total</i>	\$75,000.00	.....	.....
\$828,874.69	.....	+\$75,000.00	.....	\$828,874.69				

\$252,012.14	\$5,160.26	— \$6,776.11	—\$1,615.85	\$250,396.29	State Prison Farm, Leesburg—			
84,400.00	.....	.....	.....	84,400.00	Boiler .....	.....	.....	.....
.....	40,163.83	— 37,151.91	.....	.....	75 Bed Dormitory .....	.....	.....	.....
14,152.47	11,447.53	+ 17,000.00	28,146.29	42,298.76	Chapel and Recreation Building	\$3,011.92	.....	.....
7,795.40	.....	.....	.....	7,795.40	Calf Barn	301.24	.....	.....
51,397.49	17,602.51	.....	17,525.78	68,923.27	Furniture and Equipment .....	.....	.....	.....
					Dairy Barn and Milk House	76.73	.....	.....
<u>\$409,757.50</u>	<u>\$74,374.13</u>	<u>—\$26,928.02</u>	<u>\$44,056.22</u>	<u>\$453,813.72</u>	<i>Total</i>	<u>\$3,389.89</u>	<u>.....</u>	<u>.....</u>
\$8,245.67	.....	.....	.....	\$8,245.67	State Reformatory, Bordentown—			
37,934.07	.....	.....	.....	37,934.07	Medical Equipment—Cell Block Building..	.....	.....	.....
134,124.93	.....	.....	.....	134,124.93	Additional Water Facilities .....	.....	.....	.....
836,108.17	.....	.....	.....	836,108.17	Boiler .....	.....	.....	.....
353,637.72	.....	.....	.....	353,637.72	Treatment and Cell Block Wing .....	.....	.....	.....
40,334.37	.....	.....	.....	40,334.37	Laundry Building .....	.....	.....	.....
3,879.56	.....	.....	.....	3,879.56	Front Door Security .....	.....	.....	.....
14,538.38	.....	.....	.....	14,538.38	Additional Security .....	.....	.....	.....
					Replacement—Storage Building, Garage and	.....	.....	.....
31,383.00	.....	.....	.....	31,383.00	Implement Shed .....	.....	.....	.....
<u>\$1,460,185.87</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$1,460,185.87</u>	Laundry Equipment .....	.....	.....	.....
\$116,921.14	.....	.....	.....	\$116,921.14	<i>Total</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
84,273.53	.....	.....	.....	84,273.53	Reformatory for Women, Clinton—			
432,353.17	.....	.....	.....	432,353.17	Boiler .....	.....	.....	.....
112,280.70	\$1,291.59	.....	.....	112,280.70	Sewage Plant .....	.....	.....	.....
30,954.41	4,045.59	.....	\$3,954.50	34,908.91	Close Custody Unit .....	.....	.....	.....
					Hospital	\$1,291.59	.....	.....
<u>\$776,782.95</u>	<u>\$5,337.18</u>	<u>.....</u>	<u>\$3,954.50</u>	<u>\$780,737.45</u>	Cottage Repairs	91.09	.....	.....
					<i>Total</i>	<u>\$1,382.68</u>	<u>.....</u>	<u>.....</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 AND 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 AND 1952)

Expended to June 30, 1960	Year Ending June 30, 1961—			Total Ex- pended to June 30, 1961		1962 Adjusted Approp.	Year Ending June 30, 1963—	
	Reappr. and Receipts(R)	Transfers	Expended				Requested	Recom- mended
\$170,694.26	.....	.....	.....	\$170,694.26	State Reformatory, Annandale— Additional Security .....	.....	.....	.....
\$170,694.26	.....	.....	.....	\$170,694.26	<i>Total</i> .....	.....	.....	.....
\$18,303.96	.....	.....	.....	\$18,303.96	State Home for Boys, Jamesburg— Repairs to Ice Plant and Creamery .....	.....	.....	.....
207,286.38	.....	.....	.....	207,286.38	Detention Building .....	.....	.....	.....
28,346.00	.....	.....	.....	28,346.00	Changing DC to AC .....	.....	.....	.....
\$253,936.34	.....	.....	.....	\$253,936.34	<i>Total</i> .....	.....	.....	.....
\$900.00	.....	.....	.....	\$900.00	State Home for Girls, Trenton— Receiving House .....	.....	.....	.....
77,559.16	.....	.....	.....	77,559.16	Reconstruction and Alterations, Cubberley Cottage .....	.....	.....	.....
25,967.86	\$2,332.14	— \$2,332.14	.....	25,967.86	Paint—Storage Building .....	.....	.....	.....
6,719.00	.....	.....	.....	6,719.00	Alteration—Fielder Cottage .....	.....	.....	.....
4,150.00	.....	.....	.....	4,150.00	Alteration—Stokes Cottage .....	.....	.....	.....
3,085.06	49,914.94	+ 1,500.00	\$51,260.62	54,345.68	Centralized Food Service	\$154.32	.....	.....
.....	.....	+ 18,500.00	6,752.98	6,752.98	Renovate—Fielder Cottage	11,747.02	.....	.....
\$118,381.08	\$52,247.08	+ \$17,667.86	\$58,013.60	\$176,394.68	<i>Total</i>	\$11,901.34	.....	.....

\$59,277.33	.....	.....	.....	\$59,277.33	Vineland State School—			
13,949.06	.....	.....	.....	13,949.06	Food Service Building .....	.....	.....	.....
41,055.50	.....	.....	.....	41,055.50	Remodel Hospital .....	.....	.....	.....
1,227,956.65	.....	.....	.....	1,227,956.65	Sewage Line .....	.....	.....	.....
171,771.18	\$817.55	—	\$817.55	171,771.18	Four 100-Bed Dormitories .....	.....	.....	.....
13,825.69	.....	.....	.....	13,825.69	Boiler House .....	.....	.....	.....
					Brickwork Assembly Hall .....	.....	.....	.....
\$1,527,835.41	\$817.55	—	\$817.55	\$1,527,835.41	<i>Total</i> .....	.....	.....	.....
\$39,911.19	.....	.....	.....	\$39,911.19	North Jersey Training School, Totowa—			
937,831.56	.....	.....	.....	937,831.56	Replacement—Standby Generator .....	.....	.....	.....
185,152.30	.....	.....	.....	185,152.30	Dormitory and Nursing Building .....	.....	.....	.....
106,915.88	.....	.....	.....	106,915.88	Replacement—Steam Lines .....	.....	.....	.....
569,248.26	.....	.....	.....	569,248.26	Sewage Disposal Facilities .....	.....	.....	.....
62,233.90	.....	.....	.....	62,233.90	200-Bed Dormitory .....	.....	.....	.....
10,247.00	.....	.....	.....	10,247.00	Boiler .....	.....	.....	.....
					Sewage Control Pit .....	.....	.....	.....
\$1,911,540.09	.....	.....	.....	\$1,911,540.09	<i>Total</i> .....	.....	.....	.....
\$15,661.00	.....	.....	.....	\$15,661.00	State Colony, Woodbine—			
72,287.27	.....	.....	.....	72,287.27	Replacement—Laundry Equipment .....	.....	.....	.....
224,668.42	.....	.....	.....	224,668.42	Food Service Building .....	.....	.....	.....
500,911.40	.....	.....	.....	500,911.40	Boilers .....	.....	.....	.....
701,966.75	.....	.....	.....	701,966.75	Dormitory and T.B. Unit .....	.....	.....	.....
206,020.08	.....	.....	.....	206,020.08	Three 100-Bed Dormitories .....	.....	.....	.....
870.50	.....	.....	.....	870.50	Sewage Facilities .....	.....	.....	.....
					Land .....	.....	.....	.....
\$1,722,385.42	.....	.....	.....	\$1,722,385.42	<i>Total</i> .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 AND 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 AND 1952)

Expended to June 30, 1960	Year Ending June 30, 1961			Total Ex- pended to June 30, 1961		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(B)	Transfers	Expended				Requested	Recom- mended
\$281,563.40	.....	.....	.....	\$281,563.40	State Colony, New Lisbon—			
7,821.50	.....	.....	.....	7,821.50	100-Bed Dormitory .....	.....	.....	.....
3,266.00	.....	.....	.....	3,266.00	Replacement—Power Lines .....	.....	.....	.....
764,810.77	.....	.....	.....	764,810.77	Furniture and Equipment .....	.....	.....	.....
222,510.20	.....	.....	.....	222,510.20	Three 100-Bed Dormitories .....	.....	.....	.....
6,844.50	.....	.....	.....	6,844.50	Patients' Dining Room Extension .....	.....	.....	.....
274,058.73	.....	.....	.....	274,058.73	Auditorium, Shops, O.T. Building .....	.....	.....	.....
5,725.90	.....	.....	.....	5,725.90	Sewage Facilities .....	.....	.....	.....
86,146.87	.....	.....	.....	86,146.87	Land .....	.....	.....	.....
					Kitchen Addition .....	.....	.....	.....
<u>\$1,652,747.87</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$1,652,747.87</u>	<i>Total</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
					Edward R. Johnstone Training and Research Center—			
\$62,403.21	.....	.....	.....	\$62,403.21	Employees Housing .....	.....	.....	.....
24,871.81	.....	.....	.....	24,871.81	Renovations and Alterations—Existing Buildings .....	.....	.....	.....
5,470.91	\$7,654.07	.....	\$5,460.00	10,930.91	Renovations and Alterations—Assistant Superintendent's Home	\$2,194.07	.....	.....
<u>\$92,745.93</u>	<u>\$7,654.07</u>	<u>.....</u>	<u>\$5,460.00</u>	<u>\$98,205.93</u>	<i>Total</i>	<u>\$2,194.07</u>	<u>.....</u>	<u>.....</u>
					State Hospital, Greystone Park—			
\$1,081,739.55	.....	.....	.....	\$1,081,739.55	Fireproof—Main Building .....	.....	.....	.....
2,278,132.75	.....	.....	.....	2,278,132.75	Fireproof—Dormitory Building .....	.....	.....	.....
103,325.00	.....	.....	.....	103,325.00	T.B. Kitchen .....	.....	.....	.....

443,954.00	.....	.....	.....	443,954.00	Hospital for Seniles .....	.....	.....
130,981.39	.....	.....	.....	130,981.39	Connecting Corridors .....	.....	.....
29,894.36	.....	.....	.....	29,894.36	Fire Escapes .....	.....	.....
277,835.21	\$2,168.25	— \$1,940.23	\$228.02	278,063.23	Boilers .....	.....	.....
1,435,643.71	.....	.....	.....	1,435,643.71	450-Bed Dormitory .....	.....	.....
69,537.91	.....	.....	.....	69,537.91	Furniture and Equipment .....	.....	.....
29,913.55	.....	.....	.....	29,913.55	T.B. Improvements .....	.....	.....
45,983.85	14,016.15	.....	.....	45,983.85	Well	\$14,016.15	.....
113,823.14	11,176.86	— 10,000.00	—8.20	113,814.94	Expansion of Sewage Facilities	1,185.06	.....
7,500.00	.....	.....	.....	7,500.00	Demolition of Chimney .....	.....	.....
66,293.70	706.30	+ 10,000.00	9,655.10	75,948.80	Electric Improvements	1,051.20	.....
.....	.....	+ 21,500.00	21,243.83	21,243.83	Purchase of Norton Property	256.17	.....
<u>\$6,114,558.12</u>	<u>\$28,067.56</u>	<u>+ \$19,559.77</u>	<u>\$31,118.75</u>	<u>\$6,145,676.87</u>	<i>Total</i>	<u>\$16,508.58</u>	<u>.....</u>
\$1,576,443.97	.....	.....	.....	\$1,576,443.97	State Hospital, Trenton—		
34,430.64	.....	.....	.....	34,430.64	Fireproof—Annex Building .....	.....	.....
313,271.65	.....	.....	.....	313,271.65	New Quarters for Patients—East Main ..	.....	.....
1,050,198.25	.....	.....	.....	1,050,198.25	Boiler Plant .....	.....	.....
7,760.47	.....	.....	.....	7,760.47	New Building for Patients .....	.....	.....
17,892.57	.....	.....	.....	17,892.57	Grading and Yard Lights—Senile Building	.....	.....
8,978.79	.....	.....	.....	8,978.79	Furniture and Equipment—Annex Building	.....	.....
1,741.90	.....	.....	.....	1,741.90	Furniture and Equipment—Jones Farm ...	.....	.....
152,419.96	.....	.....	.....	152,419.96	Furniture and Equipment—Drake Building	.....	.....
59,213.91	\$2,927.84	— \$1,815.66	\$1,112.18	60,326.09	Two Buildings—600 Beds .....	.....	.....
27,439.93	1,320.07	— 1,320.07	.....	27,439.93	Security Provisions—Vroom Building ....	.....	.....
195,000.00	.....	.....	.....	195,000.00	Reconstruction—Patients' Dining Room ..	.....	.....
2,037,517.20	2,062.13	+ 21,100.00	23,064.10	2,060,581.30	Additional Rooms and Fireproofing Annex	.....	.....
<u>\$5,482,309.24</u>	<u>\$6,310.04</u>	<u>+ \$17,964.27</u>	<u>\$24,176.28</u>	<u>\$5,506,485.52</u>	Building .....	.....	.....
					Addition to Vroom Building	\$98.03	.....
					<i>Total</i>	<u>\$98.03</u>	<u>.....</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 AND 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 AND 1952)

Expended to June 30, 1960	Year Ending June 30, 1961			Total Ex- pended to June 30, 1961		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts ^(R)	Transfers	Expended				Requested	Recom- mended
\$933,219.25	.....	.....	.....	\$933,219.25	State Hospital, Marlboro—			
19,968.78	.....	.....	.....	19,968.78	Senile Building .....	.....	.....	.....
270,000.00	.....	.....	.....	270,000.00	Furniture and Equipment .....	.....	.....	.....
1,201,840.05	.....	.....	.....	1,201,840.05	Kitchen and Equipment—Senile Building..	.....	.....	.....
327,064.29	.....	.....	.....	327,064.29	200-Bed Housing Unit .....	.....	.....	.....
8,775.00	.....	.....	.....	8,775.00	Occupational Therapy Building .....	.....	.....	.....
					Patients' Farm Building .....	.....	.....	.....
\$2,760,867.37	.....	.....	.....	\$2,760,867.37	<i>Total</i> .....	.....	.....	.....
\$60,040.39	.....	.....	.....	\$60,040.39	State Hospital, Ancora—			
56,621.00	.....	.....	.....	56,621.00	Fire Loss—Building Materials .....	.....	.....	.....
59,970.85	.....	.....	.....	59,970.85	Furniture and Equipment—Patients .....	.....	.....	.....
54,287.71	.....	.....	.....	54,287.71	Furniture and Equipment—Employees ....	.....	.....	.....
18,309,905.06	.....	.....	.....	18,309,905.06	Furniture and Equipment—O.T. Building..	.....	.....	.....
3,300,483.19	.....	.....	.....	3,300,483.19	Construction of Fourth Mental Hospital ..	.....	.....	.....
					Employees Housing .....	.....	.....	.....
\$21,841,308.20	.....	.....	.....	\$21,841,308.20	<i>Total</i> .....	.....	.....	.....
\$4,276,025.72	\$28,117.11	—\$28,117.11	.....	\$4,276,025.72	Neuropsychiatric Institute—			
14,080.17	.....	.....	.....	14,080.17	Reconstruction Food Service Building,			
					Housing, etc. ....	.....	.....	.....
					Remodel Larocque Cottage .....	.....	.....	.....

38,991.15	.....	.....	.....	38,991.15	Furniture and Equipment .....	.....	.....	.....
360,591.98	4,408.02	— 2,609.27	\$1,798.75	362,390.73	Boilers .....	.....	.....	.....
\$4,689,689.02	\$32,525.13	—\$30,726.38	\$1,798.75	\$4,691,487.77	<i>Total</i> .....	.....	.....	.....
\$145,518.63	.....	.....	.....	\$145,518.63	Arthur Brisbane Child Treatment Center—			
\$145,518.63	.....	.....	.....	\$145,518.63	Additional Dormitory .....	.....	.....	.....
\$205,800.15	.....	.....	.....	\$205,800.15	<i>Total</i> .....	.....	.....	.....
\$205,800.15	.....	.....	.....	\$205,800.15	Diagnostic Center—			
					Children's Building .....	.....	.....	.....
					<i>Total</i> .....	.....	.....	.....
					State Sanatorium for Chest Diseases, Glen			
					Gardner—			
\$63,730.43	.....	.....	.....	\$63,730.43	Replacement—Boiler .....	.....	.....	.....
14,942.76	.....	.....	.....	14,942.76	Three Phase 2,300 Volt Line .....	.....	.....	.....
43,311.40	.....	.....	.....	43,311.40	Alterations—English Pavilion .....	.....	.....	.....
3,457.91	.....	.....	.....	3,457.91	Convert Laundry Equipment .....	.....	.....	.....
149,013.23	.....	.....	.....	149,013.23	Boiler .....	.....	.....	.....
\$274,455.73	.....	.....	.....	\$274,455.73	<i>Total</i> .....	.....	.....	.....
\$5,788.48	\$85,282.56	—\$71,719.95	.....	\$5,788.48	Miscellaneous—			
\$5,788.48	\$85,282.56	—\$71,719.95	.....	\$5,788.48	Miscellaneous Account	\$13,562.61	.....	.....
\$53,236,736.80	\$380,995.05	.....	\$168,578.10	\$53,405,314.90	<i>Total, Miscellaneous</i>	\$13,562.61	.....	.....
					<i>Total Appropriation</i>	\$212,416.95	.....	.....
1	2					3		

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-400 AND 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES (1949 AND 1952)

Expended to June 30, 1960	Year Ending June 30, 1961			Total Ex- pended to June 30, 1961		1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers	Expended				Requested	Recom- mended
\$25,925,140.21	\$67,189.83	.....	\$28,146.29	\$25,953,286.50	Recapitulation:			
27,311,596.59	313,805.22	.....	140,431.81	27,452,028.40	First Bond	\$39,043.54	.....	.....
					Second Bond	173,373.41	.....	.....
\$53,236,736.80	\$380,995.05	.....	\$168,578.10	\$53,405,314.90	Total Appropriation, Recapitulation ..	\$212,416.95	.....	.....

¹ Includes \$2,314,006.00 interest credited to June 30, 1960, from earnings on investment of proceeds of Bond Issues; \$60,040.39 received for fire loss at the New Jersey State Hospital, Ancora; \$1,200,000.00 from Federal Government under provisions of Hill-Burton Act; \$5,640.50 from Federal Civil Defense; and \$44.86 Miscellaneous Receipts.

² Includes \$38,000.10 interest credited during 1960-61 from earnings on investments of Bond Issue funds.

³ The continuing appropriation of unexpended balances as of June 30, 1962 in these accounts is authorized by Chapter 57, P. L. 1950 and Chapter 1, P. L. 1953.

It is recommended that the earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under Section 12 of Chapter 3, of the Laws of 1949, and the State 1952 Institution Construction Fund as provided under Section 12 of Chapter 3, of the Laws of 1952, or so much thereof as may be necessary, be appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

700-500. GOVERNOR'S STUDY COMMISSION—ORGANIZATIONAL STRUCTURE
(Rockefeller Brothers Fund, Inc.)

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	.....	+\$61.77	\$61.77	\$61.77			
.....	.....	.....	+\$61.77	\$61.77	\$61.77			
.....	\$61.77	.....	—\$61.77	.....	.....			
.....	\$61.77	.....	—\$61.77	.....	.....			
.....	\$61.77	.....	.....	\$61.77	\$61.77			
Services Other Than Personal—								
All Other .....	.....	.....	.....	.....	.....	.....	.....	.....
<i>Total Services Other Than Personal..</i>	.....	.....	.....	.....	.....	.....	.....	.....
Extraordinary—								
Control .....	.....	.....	.....	.....	.....	.....	.....	.....
<i>Total Extraordinary .....</i>	.....	.....	.....	.....	.....	.....	.....	.....
<i>Total Appropriation .....</i>	.....	.....	.....	.....	.....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-106. DIVISION OF WELFARE—STUDY OF OLD AGE ASSISTANCE RECIPIENTS IN NURSING HOMES

746	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		R\$10,000.00	.....	\$10,000.00	\$10,000.00			
		\$10,000.00	.....	\$10,000.00	\$10,000.00			
					Extraordinary— Expenses of the Study .....	.....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....	.....

715-200. OLD AGE ASSISTANCE—FEDERAL

Under Title I, Social Security Act, the section providing for old age assistance, grants-in-aid to States with approved plans were first established effective April 1, 1936, New Jersey has qualified for Federal participation since April 1, 1936. Federal funds for old age assistance are provided to furnish financial assistance and appropriate related services to needy aged individuals. The State's official plan must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-101 for State funds.

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Year Ending June 30, 1961						Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1962 Adjusted Approp.	Requested	Recom- mended
					Extraordinary—			
.....	{ _R \$397,378.72}							
.....	{ 10,804,027.87 }	—\$780,474.32	\$10,420,932.27	\$10,223,438.76	Old Age Assistance	\$10,680,000.00	\$10,546,000.00	\$10,546,000.00
.....	 + 717,844.61		717,844.61	717,844.61	Distribution to Counties for Administra- tion	745,000.00	754,000.00	754,000.00
.....	\$11,201,406.59	— \$62,629.71	\$11,138,776.88	\$10,941,283.37	<i>Total Appropriation</i>	\$11,425,000.00	\$11,300,000.00	\$11,300,000.00

715-203. DISABILITY ASSISTANCE—FEDERAL

748

<u>Year Ending June 30, 1961</u>						<u>Year Ending June 30, 1963</u>		
<u>Original and Supple- mental(S)</u>	<u>Reappr. and Receipts(R)</u>	<u>Transfers Emer- gencies(E)</u>	<u>Total Available</u>	<u>Expended</u>		<u>1962 Adjusted Approp.</u>	<u>Requested</u>	<u>Recom- mended</u>
					Extraordinary—			
	{ \$4,102,911.38 }							
..... R	95,968.57	\$579,277.14	\$3,619,602.81	\$3,369,105.13	Disability Assistance	\$3,788,000.00	\$4,058,500.00	\$4,058,500.00
.....		+ 530,003.23	530,003.23	530,003.23	Distribution to Counties for Administration	612,000.00	641,500.00	641,500.00
.....								
.....	\$4,198,879.95	\$49,273.91	\$4,149,606.04	\$3,899,108.36	<i>Total Appropriation</i>	\$4,400,000.00	\$4,700,000.00	\$4,700,000.00

715-204. DEPENDENT CHILDREN ASSISTANCE—FEDERAL

Under Title IV, Social Security Act, the section providing for the Aid to Dependent Children, grants-in-aid to States with approved plans were first established effective April 1, 1936. New Jersey has qualified for Federal participation since April 1, 1936. Federal funds are provided for the purpose of enabling each State to furnish financial assistance and other services, as far as practicable under the conditions in such State, to eligible needy dependent children and the parents or relatives with whom they are living. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-105 for State funds.

749

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
Extraordinary—							
	{R\$15,917,480.87}						
.....	25,701.09	—	\$1,553,479.30	\$14,389,702.66	\$14,166,941.12	Dependent Children Assistance	\$17,100,000.00 \$18,300,000.00 \$18,300,000.00
.....			+1,432,280.85	1,432,280.85	1,432,280.85	Distribution to Counties for Adminis- tration	1,650,000.00 1,900,000.00 1,900,000.00
.....	\$15,943,181.96	—	\$121,198.45	\$15,821,983.51	\$15,599,221.97	<i>Total Appropriation</i>	<i>\$18,750,000.00 \$20,200,000.00 \$20,200,000.00</i>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

716-200. BLIND ASSISTANCE—FEDERAL

Blind Assistance is administered by the counties and provides financial assistance to the blind under the Federal-State-County program of Social Security. The State provides supervisory services, reviews cases and recommendations, issues client checks, prepares technical materials, regulations, budgets, visits county welfare boards on case problems and interprets regulations and their application.

Workload Data:

Persons Assisted
Average Monthly Grant

1960
Actual

1,090
\$85.56

1961
Actual

1,115
\$88.35

1962
Appropriated

1,120
\$89.40

1963
Requested

1,190
\$92.00

1963
Recommended

1,190
\$92.00

Year Ending June 30, 1961

Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
--------------------------------------	----------------------------	----------------------------------	--------------------	----------

.....	{ \$16,959.73 R567,908.65 }	.....	\$584,868.38	\$564,369.44
.....	\$584,868.38	.....	\$584,868.38	\$564,369.44

Extraordinary—

	1962 Adjusted Approp.	Year Ending June 30, 1963— Requested	1963 Recom- mended
Blind Assistance	\$600,000.00	\$625,000.00	\$625,000.00
<i>Total Appropriation</i>	\$600,000.00	\$625,000.00	\$625,000.00

716-201. REHABILITATION OF THE BLIND—FEDERAL

Year Ending June 30, 1961						1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
.....	{ \$25,039.77 }	.....	\$208,170.08	\$203,249.65	Extraordinary—			
	{ R183,130.31 }				Rehabilitation of the Blind	\$260,000.00	\$280,000.00	\$265,000.00
.....	\$208,170.08	.....	\$208,170.08	\$203,249.65	<i>Total Appropriation</i>	\$260,000.00	\$280,000.00	\$265,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-200. CHILD WELFARE SERVICES—FEDERAL

The Child Welfare Services Program, provided under Title V of the Federal Social Security Act under the Children's Bureau of the Department of Health, Education, and Welfare, is financed almost entirely from Federal funds in accordance with the plans prepared by the State Board of Child Welfare and approved by the Department of Institutions and Agencies and the U. S. Children's Bureau.

752

					1960 Actual	1961 Actual	1962 Appropriated		
Authorized Positions					37	37	59		
	Year Ending June 30, 1961				Adjusted 1962 Approp.	Year Ending			
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available		June 30, 1963	Recom- mended		
				Expended					
		+\$262,375.63	\$262,375.63	\$229,996.48	Salaries—				
		+ 37,606.00	37,606.00	36,563.47	Other Employees	\$397,272.00			
					Special Services	2,500.00			
		+\$299,981.63	\$299,981.63	\$266,559.95	Total Salaries	\$399,772.00			
		+ \$900.00	\$900.00	\$849.60	Materials and Supplies—				
		+ 1,000.00	1,000.00	999.97	Household and Security				
					Education and Rehabilitation	\$1,000.00			
		+ \$1,900.00	\$1,900.00	\$1,849.57	Total Materials and Supplies	\$1,000.00			
		+ \$4,500.00	\$4,500.00	\$3,619.48	Services Other Than Personal—				
					Travel	\$1,000.00			
		+ \$4,500.00	\$4,500.00	\$3,619.48	Total Services Other Than Personal..	\$1,000.00			

.....	.....	+	\$975.00	\$975.00	\$975.00	Extraordinary—			
.....	.....	+	6,135.87	6,135.87	4,006.54	Compensation Awards .....	.....	.....	.....
.....	.....	+	5,731.74	5,731.74	5,731.74	Employees' Retirement System	\$5,000.00	.....	.....
.....	{R\$283,441.36}	+				Social Security Tax	7,000.00	.....	.....
.....	5,343.48}	—	288,366.48	418.36	.....	Control .....	.....	.....	.....
.....	\$288,784.84	—	\$275,523.87	\$13,260.97	\$10,713.28	<i>Total Extraordinary</i>	\$12,000.00	.....	.....
.....	.....	+	\$3,395.00	\$3,395.00	\$3,391.89	Additions and Improvements—			
.....	.....	+	\$3,395.00	\$3,395.00	\$3,391.89	Office Equipment	\$3,000.00	.....	.....
.....	.....	+	\$3,395.00	\$3,395.00	\$3,391.89	<i>Total Additions and Improvements</i> ...	\$3,000.00	.....	.....
.....	\$288,784.84	+	\$34,252.76	\$323,037.60	\$286,134.17	<i>Total Appropriation</i>	\$416,772.00	.....	1

¹ It is recommended that Federal Receipts for this purpose be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-300. STATE BOARD OF CHILD WELFARE, CLOTHING REVOLVING FUND

The Revolving Fund purchases clothing and other necessary articles for children who are wards of the State under the supervision of the State Board of Child Welfare. It also finances administrative expenses. All receipts are credited to this fund. All merchandise is purchased by the Division of Purchase and Property.

					1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions					22	22	20	19	19
754	Year Ending June 30, 1961					Year Ending June 30, 1963			
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1962 Adjusted Approp.	Requested	Recom- mended	
			+\$82,483.00	\$82,483.00	\$82,468.83	Salaries—			
			+\$82,483.00	\$82,483.00	\$82,468.83	Other Employees	\$74,286.00	\$87,810.00	\$73,983.00
						<i>Total Salaries</i>	\$74,286.00	\$87,810.00	\$73,983.00
						Materials and Supplies—			
			+\$3,500.00	\$3,500.00	\$3,313.62	Fuel and Utilities	\$3,500.00	\$4,000.00	\$4,000.00
			+ 950.00	950.00	854.10	Office	750.00	375.00	375.00
						Printing		500.00	500.00
						Household and Security		400.00	400.00
.....		+\$680,000.00	680,000.00	665,791.78	Clothing	625,000.00	680,000.00	680,000.00	
.....		+ 1,800.00	1,800.00	1,391.64	All Other	1,800.00	1,800.00	1,800.00	
.....		+\$686,250.00	\$686,250.00	\$671,351.14	<i>Total Materials and Supplies</i>	\$631,050.00	\$687,075.00	\$687,075.00	
.....					Services Other Than Personal—				
.....		+\$475.00	\$475.00	\$290.27	Travel	\$500.00	\$500.00	\$500.00	
.....		+ 6,716.00	6,716.00	6,716.00	Insurance—Fire	423.00	464.00	464.00	

.....	.....	.....	.....	.....	Insurance—Other	45.00	45.00
.....	 +	700.00	700.00	638.14	Household	700.00	350.00
.....	 +	8,000.00	8,000.00	7,764.37	Postage	7,700.00	8,000.00
.....	 +	12,000.00	12,000.00	12,000.00	Rent—Buildings and Grounds	12,000.00	12,000.00
.....	.....	.....	.....	.....	All Other	200.00	.....
.....	 +	\$27,891.00	\$27,891.00	\$27,408.78	<i>Total Services Other Than Personal..</i>	\$21,523.00	\$21,359.00
.....	 +	\$950.00	\$950.00	\$675.53	Maintenance of Property—		
.....	 +	250.00	250.00	238.80	Buildings and Grounds	\$1,300.00	\$2,500.00
.....	 +	350.00	350.00	350.00	Office Equipment	300.00	300.00
.....	.....	.....	.....	.....	Buildings and Grounds—Special .....	.....	.....
.....	.....	.....	.....	.....	Office Equipment—Special	354.00	519.00
.....	 +	\$1,550.00	\$1,550.00	\$1,264.33	<i>Total Maintenance of Property</i>	\$1,954.00	\$3,319.00
.....	 +	\$1,375.00	\$1,375.00	\$1,374.88	Extraordinary—		
.....	 +	5,506.68	5,506.68	4,583.99	Compensation Awards .....	.....	.....
.....	 +	2,441.32	2,441.32	2,441.32	Employees' Retirement System .....	.....	.....
.....	 +	2,441.32	2,441.32	2,441.32	Social Security Tax .....	.....	.....
.....	 +	\$813,719.31	\$813,719.31	\$813,719.31	Control .....	.....	.....
.....	 +	182,348.00	182,348.00	182,348.00	<i>Total Extraordinary .....</i>	.....	.....
.....	 +	\$996,067.31	\$996,067.31	\$996,067.31	Additions and Improvements—		
.....	 +	\$798,174.00	\$798,174.00	\$798,174.00	Office Equipment .....	.....	\$285.00
.....	 +	\$197,893.31	\$197,893.31	\$197,893.31	All Other Equipment .....	.....	60.00
.....	 +	\$8,400.19	\$8,400.19	\$8,400.19	<i>Total Additions and Improvements ...</i>	.....	\$345.00
.....	 +	\$996,067.31	\$996,067.31	\$996,067.31	<i>Total Appropriation</i>	\$728,813.00	\$799,908.00
.....	 +	\$790,893.27	\$790,893.27	\$790,893.27			\$786,081.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-300. STATE BOARD OF CHILD WELFARE, CLOTHING REVOLVING FUND

Original and Supple- mental(B)	Year Ending June 30, 1961		Total Available	Expended
	Reappr. and Receipts(B)	Transfers Emer- gencies(E)		

1962 Adjusted Approp.	Year Ending June 30, 1963	
	Requested	Recom- mended

It is recommended that there be appropriated for the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts.

725-300. BUREAU OF STATE-USE INDUSTRIES

The Bureau of State-Use Industries operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State-Use Industries are sold only to the State and its political subdivisions and under the law must not be sold in competition with the products of free enterprise on the open market.

Workload Data:	1960 Actual	1961 Actual	1962 Appropriated	1963 Requested	1963 Recommended
Authorized Positions	104	26*	24	24	24
Inmates Employed—Monthly Average	887	809	x x x	x x x	x x x
Total Trained During Year	2,119	2,247	x x x	x x x	x x x
Number of:					
Industries	25	29	x x x	x x x	x x x
Shops	28	24	x x x	x x x	x x x
Product Items	155	155	x x x	x x x	x x x
Sales and Discounts Earned	\$2,505,328	\$2,007,233	x x x	x x x	x x x
Cost of Operation	\$2,191,313	\$1,979,343	x x x	x x x	x x x
Net Worth—June 30	\$1,386,455	\$1,414,345	x x x	x x x	x x x

*75 positions transferred to correctional institutions.

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+\$493,340.66	\$493,340.66	\$493,340.66			
.....		+ 3,117.46	3,117.46	3,117.46			
.....		+ 51,030.34	51,030.34	51,030.34			
.....		+\$547,488.46	\$547,488.46	\$547,488.46			
Salaries—							
Other Employees					\$540,346.00	\$569,417.00	\$561,974.00
Food in Lieu of Cash					6,768.00	6,337.00	6,337.00
Inmates Payments					65,000.00	53,000.00	53,000.00
Total Salaries					\$612,114.00	\$628,754.00	\$621,311.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

725-300. BUREAU OF STATE-USE AGENCIES

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
Materials and Supplies—								
..... { \$294,137.01 }								
..... { R1,901,662.16 }								
.....	 +	\$743,298.57	\$1,452,500.60	\$1,296,628.94	Manufacturing Purchase Account	\$1,600,000.00	\$1,600,000.00	1
.....	 +	45,823.70	45,823.70	45,823.70	Fuel and Utilities	45,000.00	45,000.00	\$45,000.00
.....	 +	938.49	938.49	938.49	Office	1,000.00	1,000.00	1,000.00
.....								
.....	\$2,195,799.17	\$696,536.38	\$1,499,262.79	\$1,343,391.13	Total Materials and Supplies	\$1,646,000.00	\$1,646,000.00	\$46,000.00
Services Other Than Personal—								
.....	 +	\$3,003.53	\$3,003.53	\$3,003.53	Telephone	\$4,070.00	\$3,500.00	\$3,500.00
.....	 +	7,782.64	7,782.64	7,782.64	Insurance—Fire	8,856.00	8,976.00	8,976.00
.....	 +	985.21	985.21	985.21	Insurance—Other	1,353.00	1,183.00	1,183.00
.....	 +	1,068.72	1,068.72	1,068.72	Postage	1,000.00	1,000.00	1,000.00
.....	.....				Rent—Buildings and Grounds		5,400.00	5,400.00
.....	 +	607.23	607.23	607.23	Rent—All Other	1,500.00	500.00	500.00
.....	 +	9,164.49	9,164.49	9,164.49	All Other	11,000.00	9,500.00	9,500.00
.....								
.....	 +	\$22,611.82	\$22,611.82	\$22,611.82	Total Services Other Than Personal..	\$27,779.00	\$30,059.00	\$30,059.00
Maintenance of Property—								
.....	 +	\$21,533.58	\$21,533.58	\$21,533.58	All Other Equipment	\$20,000.00	\$20,000.00	\$20,000.00
.....								
.....	 +	\$21,533.58	\$21,533.58	\$21,533.58	Total Maintenance of Property	\$20,000.00	\$20,000.00	\$20,000.00

.....	.....	+	\$1,868.86	\$1,868.86	\$1,868.86	Extraordinary—			
.....	.....	+	24,479.18	24,479.18	24,479.18	Compensation Awards	\$3,518.00	\$2,291.00	\$2,291.00
.....	.....	+	6,657.21	6,657.21	6,657.21	Employees' Retirement System	26,000.00	24,500.00	24,500.00
						Social Security Tax	6,900.00	6,900.00	6,900.00
.....	.....	+	\$33,005.25	\$33,005.25	\$33,005.25	<i>Total Extraordinary</i>	\$36,418.00	\$33,691.00	\$33,691.00
.....	.....	+	\$71,897.27	\$71,897.27	\$71,897.27	Additions and Improvements—			
.....	.....	+	\$71,897.27	\$71,897.27	\$71,897.27	All Other Equipment	\$75,000.00	\$75,000.00	\$75,000.00
.....	.....	+	\$71,897.27	\$71,897.27	\$71,897.27	<i>Total Additions and Improvements</i> ...	\$75,000.00	\$75,000.00	\$75,000.00
.....	\$2,195,799.17	.....	\$2,195,799.17	\$2,039,927.51		<i>Total Appropriation</i>	\$2,417,311.00	\$2,433,504.00	\$826,061.00

¹In addition to the above, there is hereby recommended for allotment out of the amounts appropriated to the Bureau of State-Use Industries, such sums as may be necessary to purchase materials for manufacture and resale.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
730-500. GROUP REHABILITATION PROJECT—ESSEXFIELDS
(THE FORD FOUNDATION)

760

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....		+\$10,299.00	\$10,299.00	\$4,523.30	Salaries—			
.....		+ 5,000.00	5,000.00	4,851.68	Other Employees .....	.....	.....	.....
.....		+ 4,400.00	4,400.00	178.50	Special Services .....	.....	.....	.....
					Inmates Payments .....	.....	.....	.....
.....		+\$19,699.00	\$19,699.00	\$9,553.48	<i>Total Salaries</i> .....	.....	.....	.....
					Materials and Supplies—			
.....		+ \$2,500.00	\$2,500.00	.....	Food .....	.....	.....	.....
.....		+ 500.00	500.00	\$171.87	Fuel and Utilities .....	.....	.....	.....
.....		+ 300.00	300.00	211.20	Office .....	.....	.....	.....
.....		+ 100.00	100.00	.....	Agricultural and Conservation .....	.....	.....	.....
.....		+ 150.00	150.00	15.89	Vehicular .....	.....	.....	.....
.....		+ 300.00	300.00	238.85	Household and Security .....	.....	.....	.....
.....		+ 150.00	150.00	.....	Clothing .....	.....	.....	.....
.....		+ 250.00	250.00	16.08	Medical .....	.....	.....	.....
.....		+\$4,250.00	\$4,250.00	\$653.89	<i>Total Materials and Supplies</i> .....	.....	.....	.....
					Services Other Than Personal—			
.....		+ \$4,800.00	\$4,800.00	\$1,135.39	Travel .....	.....	.....	.....
.....		+ 300.00	300.00	57.52	Telephone .....	.....	.....	.....
.....		+ 37.52	37.52	37.52	Advertising .....	.....	.....	.....

.....	.....	+	100.00	100.00	25.00	Postage .....	.....	.....	.....
.....	.....	+	1,300.00	1,300.00	1,071.99	Rent—Buildings and Grounds .....	.....	.....	.....
.....	.....	+	\$6,537.52	\$6,537.52	\$2,327.42	<i>Total Services Other Than Personal..</i>	.....	.....	.....
.....	.....	+	\$400.00	\$400.00	\$392.88	Maintenance of Property—			
.....	.....	+	20.00	20.00	20.00	Buildings and Grounds .....	.....	.....	.....
.....	.....	+	100.00	100.00	.....	Office Equipment .....	.....	.....	.....
.....	.....	+	\$520.00	\$520.00	\$412.88	Vehicular Equipment .....	.....	.....	.....
.....	.....	+	\$520.00	\$520.00	\$412.88	<i>Total Maintenance of Property .....</i>	.....	.....	.....
.....	\$45,000.00	—	\$37,839.52	\$7,160.48	.....	Extraordinary—			
.....	\$45,000.00	—	\$37,839.52	\$7,160.48	.....	Control .....	.....	.....	.....
.....	\$45,000.00	—	\$37,839.52	\$7,160.48	.....	<i>Total Extraordinary .....</i>	.....	.....	.....
.....	.....	+	\$700.00	\$700.00	\$674.48	Additions and Improvements—			
.....	.....	+	4,633.00	4,633.00	4,633.00	Office Equipment .....	.....	.....	.....
.....	.....	+	1,000.00	1,000.00	911.24	Vehicular Equipment .....	.....	.....	.....
.....	.....	+	500.00	500.00	123.53	Household and Security Equipment .....	.....	.....	.....
.....	.....	+	\$6,833.00	\$6,833.00	\$6,342.25	Education and Rehabilitation Equipment ..	.....	.....	.....
.....	.....	+	\$6,833.00	\$6,833.00	\$6,342.25	<i>Total Additions and Improvements ...</i>	.....	.....	.....
.....	\$45,000.00	.....	\$45,000.00	\$19,289.92	.....	<i>Total Appropriation .....</i>	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

730-501. RESIDENTIAL GROUP CENTER

(Turrell Fund)

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$1,218.45	.....	\$1,218.45	.....			
.....	\$1,218.45	.....	\$1,218.45	.....			
Extraordinary— Control .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

741-500. STATE HOME FOR GIRLS, TRENTON—PSYCHIATRIC STUDY FUND

Original and Supple- mental(S)	Year Ending June 30, 1961				1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$33.36	.....	\$33.36	.....			
.....	\$33.36	.....	\$33.36	.....			
Extraordinary— Expenses of the Study .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

762-200. RESEARCH LABORATORY CONSTRUCTION—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	\$498.00	.....	\$498.00	\$498.00	Additions and Improvements— Buildings and Grounds .....	.....	.....	.....
.....	\$498.00	.....	\$498.00	\$498.00	<i>Total Appropriation</i> .....	.....	.....	.....

762-201. NATIONAL INSTITUTE MENTAL HEALTH RESEARCH PROJECT—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	\$144.34	.....	\$144.34	.....	Extraordinary— Expenses of the Study .....	.....	.....	.....
.....	\$144.34	.....	\$144.34	.....	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
762-500. VINELAND STATE SCHOOL—REMODELING PSYCHOLOGICAL INSTITUTE
(NEW JERSEY FEDERATION OF WOMEN'S CLUBS)

764	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		R\$2,500.00	.....	\$2,500.00	.....			
		\$2,500.00	.....	\$2,500.00	.....			
					Additions and Improvements— Buildings and Grounds .....	.....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....	.....

765 768-200. REHABILITATION RESEARCH PROJECT—FEDERAL

Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+\$36,540.00	\$36,540.00	\$36,206.88	Salaries—		
.....	.....	+ 1,200.00	1,200.00	1,200.00	Other Employees .....	.....	.....
.....	.....	.....	.....	.....	Special Services .....	.....	.....
.....	.....	+\$37,740.00	\$37,740.00	\$37,406.88	<i>Total Salaries</i> .....	.....	.....
.....	.....	.....	.....	.....	Materials and Supplies—		
.....	.....	+ \$400.00	\$400.00	\$370.04	Office .....	.....	.....
.....	.....	+ 397.00	397.00	396.05	Printing .....	.....	.....
.....	.....	+ 450.00	450.00	449.41	Education and Rehabilitation .....	.....	.....
.....	.....	+\$1,247.00	\$1,247.00	\$1,215.50	<i>Total Materials and Supplies</i> .....	.....	.....
.....	.....	.....	.....	.....	Services Other Than Personal—		
.....	.....	+ \$1,400.00	\$1,400.00	\$1,358.53	Travel .....	.....	.....
.....	.....	+\$1,400.00	\$1,400.00	\$1,358.53	<i>Total Services Other Than Personal..</i> .....	.....	.....
.....	.....	.....	.....	.....	Extraordinary—		
.....	{R\$39,150.19}	.....	.....	.....	Control .....	.....	.....
.....	1,942.96}	—\$41,093.15	.....	.....	<i>Total Extraordinary</i> .....	.....	.....
.....	\$41,093.15	—\$41,093.15	.....	.....	Additions and Improvements—		
.....	.....	+ \$140.00	\$140.00	\$139.19	Household and Security Equipment .....	.....	.....
.....	.....	+ \$140.00	\$140.00	\$139.19	<i>Total Additions and Improvements</i> ...	.....	.....
.....	\$41,093.15	— \$566.15	\$40,527.00	\$40,120.10	<i>Total Appropriation</i> .....	.....	1

¹ It is recommended that Federal receipts for this purpose be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-201. TEACHING MACHINE PROJECT—FEDERAL

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....		+	\$43,176.44	\$43,176.44	\$28,995.56	Salaries—		
.....		+	1,605.00	1,605.00	204.64	Other Employees .....	.....	.....
.....		+	\$44,781.44	\$44,781.44	\$29,200.20	Special Services .....	.....	.....
.....		+				<i>Total Salaries</i> .....	.....	.....
.....		+	\$600.00	\$600.00	\$285.70	Materials and Supplies—		
.....		+	740.00	740.00	306.34	Office .....	.....	.....
.....		+	\$1,340.00	\$1,340.00	\$592.04	Education and Rehabilitation .....	.....	.....
.....		+				<i>Total Materials and Supplies</i> .....	.....	.....
.....		+	\$1,572.00	\$1,572.00	\$870.92	Services Other Than Personal—		
.....		+	408.00	408.00	289.17	Travel .....	.....	.....
.....		+	125.00	125.00	119.50	Telephone .....	.....	.....
.....		+	75.00	75.00	75.00	Subscriptions and Memberships .....	.....	.....
.....		+	7,713.00	7,713.00	7,178.47	Postage .....	.....	.....
.....		+				Data Processing .....	.....	.....
.....		+	\$9,893.00	\$9,893.00	\$8,533.06	<i>Total Services Other Than Personal..</i>	.....	.....
.....		+	\$2,098.00	\$2,098.00	\$1,956.34	Maintenance of Property—		
.....		+	\$2,098.00	\$2,098.00	\$1,956.34	Education and Rehabilitation Equipment ..	.....	.....
.....		+				<i>Total Maintenance of Property</i> .....	.....	.....

					Extraordinary—			
.....	$\left\{ \begin{array}{l} \text{R\$60,000.00} \\ 25,000.00 \end{array} \right\}$	—\$85,000.00	.....	.....	Control .....	.....	.....	.....
.....	\$85,000.00	—\$85,000.00	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ \$1,891.00	\$1,891.00	\$1,458.00	Scientific Equipment .....	.....	.....	.....
.....	.....	+ \$1,891.00	\$1,891.00	\$1,458.00	<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....	\$85,000.00	—\$24,996.56	\$60,003.44	\$41,739.64	<i>Total Appropriation</i> .....	.....	.....	1

¹ It is recommended that Federal receipts for this purpose be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
770-200. MENTAL HEALTH SERVICES—FEDERAL

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....		+ \$9,667.12	\$9,667.12	\$9,667.12	Salaries—			
.....		+ 10,076.11	10,076.11	10,076.11	Other Employees .....	.....	.....	.....
.....		+ \$19,743.23	\$19,743.23	\$19,743.23	Special Services .....	.....	.....	.....
.....					<i>Total Salaries</i> .....	.....	.....	.....
.....		+ \$655.48	\$655.48	\$655.48	Materials and Supplies—			
.....		+ 736.00	736.00	736.00	Office .....	.....	.....	.....
.....		+ 1,251.69	1,251.69	1,251.69	Printing .....	.....	.....	.....
.....		+ \$2,643.17	\$2,643.17	\$2,643.17	Education and Rehabilitation .....	.....	.....	.....
.....					<i>Total Materials and Supplies</i> .....	.....	.....	.....
.....		+ \$3,018.24	\$3,018.24	\$3,018.24	Services Other Than Personal—			
.....		+ 295.00	295.00	295.00	Travel .....	.....	.....	.....
.....		+ 250.00	250.00	250.00	Subscriptions and Memberships .....	.....	.....	.....
.....		+ 959.81	959.81	959.81	Education and Rehabilitation .....	.....	.....	.....
.....		+ \$4,523.05	\$4,523.05	\$4,523.05	All Other .....	.....	.....	.....
.....					<i>Total Services Other Than Personal..</i>	.....	.....	.....
.....		+ \$122,931.36	\$122,931.36	\$122,931.36	Extraordinary—			
.....		+ 24,527.19	24,527.19	24,527.19	Community Mental Health Services .....	.....	.....	.....
.....	R\$175,158.00	—175,158.00	.....	.....	Pilot Projects .....	.....	.....	.....
.....	\$175,158.00	—\$27,699.45	\$147,458.55	\$147,458.55	Control .....	.....	.....	.....
.....					<i>Total Extraordinary</i> .....	.....	.....	.....

.....	.....	+	\$790.00	\$790.00	\$790.00	Additions and Improvements— Office Equipment .....	.....	.....	.....
.....	.....	+	\$790.00	\$790.00	\$790.00	<i>Total Additions and Improvements ...</i>	.....	.....	.....
.....	\$175,158.00	.....	\$175,158.00	\$175,158.00	\$175,158.00	<i>Total Appropriation .....</i>	.....	.....	1

¹ It is recommended that Federal receipts for this purpose be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-202. INSTITUTE FOR PSYCHIATRIC ADMINISTRATORS—FEDERAL

770	Year Ending June 30, 1961					Services Other Than Personal— Travel	1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
		R\$4,260.00		\$4,260.00	\$4,260.00				
		\$4,260.00		\$4,260.00	\$4,260.00	<i>Total Appropriation</i>			

770-500. SOCIAL SCIENCE RESEARCH
(RUSSELL SAGE FOUNDATION)

	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	.....	+\$3,670.07	\$3,670.07	\$3,431.50	Salaries—			
					Special Services .....	.....	.....	.....
.....	.....	+\$3,670.07	\$3,670.07	\$3,431.50	<i>Total Salaries</i> .....	.....	.....	.....
.....	.....	+\$103.49	\$103.49	.....	Services Other Than Personal—			
					Travel .....	.....	.....	.....
.....	.....	+\$103.49	\$103.49	.....	<i>Total Services Other Than Personal..</i>	.....	.....	.....
.....	\$3,823.56	—\$3,823.56	.....	.....	Extraordinary—			
					Control .....	.....	.....	.....
.....	\$3,823.56	—\$3,823.56	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+\$50.00	\$50.00	\$50.00	Additions and Improvements—			
					Scientific Equipment .....	.....	.....	.....
.....	.....	+\$50.00	\$50.00	\$50.00	<i>Total Additions and Improvements ...</i>	.....	.....	.....
.....	\$3,823.56	.....	\$3,823.56	\$3,481.50	<i>Total Appropriation</i> .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-501. DIVISION OF MENTAL HEALTH AND HOSPITALS—PHARMACOLOGY GRANT

772	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
		R\$2,809.55	.....	\$2,809.55	\$2,734.90			
		\$2,809.55	.....	\$2,809.55	\$2,734.90			
					Additions and Improvements— Scientific Equipment .....	.....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....	.....

SUMMARY

Original and Supple- mental(S)	Year Ending June 30, 1961					1962 Adjusted Approp.	Year Ending June 30, 1963	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	\$222.65	.....	\$222.65	\$201.18	Hospital Survey and Construction Fund— Federal .....	.....	.....	.....
.....	2,186,416.92	.....	2,186,416.92	2,186,416.92	Construction of Governmental and Volun- tary Non-Profit Hospitals—Federal ...	.....	.....	.....
.....	380,995.05	.....	380,995.05	168,578.10	Institution Construction Fund—Bond Issues	\$212,416.95	.....	.....
.....	61.77	.....	61.77	61.77	Governor's Study Commission—Organiza- tional Structure .....	.....	.....	.....
.....	10,000.00	.....	10,000.00	10,000.00	Division of Welfare—Study of Old Age Assistance Recipients in Nursing Homes .....	.....	.....	.....
.....	11,201,406.59	— \$62,629.71	11,138,776.88	10,941,283.37	Old Age Assistance—Federal	11,425,000.00	\$11,300,000.00	\$11,300,000.00
.....	4,198,879.95	— 49,273.91	4,149,606.04	3,899,108.36	Disability Assistance—Federal	4,400,000.00	4,700,000.00	4,700,000.00
.....	15,943,181.96	— 121,198.45	15,821,983.51	15,599,221.97	Dependent Children Assistance—Federal.	18,750,000.00	20,200,000.00	20,200,000.00
.....	584,868.38	.....	584,868.38	564,369.44	Blind Assistance—Federal	600,000.00	625,000.00	625,000.00
.....	208,170.08	.....	208,170.08	203,249.65	Rehabilitation of the Blind—Federal	260,000.00	280,000.00	265,000.00
.....	288,784.84	+ 34,252.76	323,037.60	286,134.17	Child Welfare Services—Federal	416,772.00	.....	.....
.....	996,067.31	.....	996,067.31	790,893.27	State Board of Child Welfare, Clothing Revolving Fund	728,813.00	799,908.00	786,081.00
.....	2,195,799.17	.....	2,195,799.17	2,039,927.51	Bureau of State-Use Industries	2,417,311.00	2,433,504.00	826,061.00
.....	45,000.00	.....	45,000.00	19,289.92	Group Rehabilitation Project—Essex- fields (The Ford Foundation).....	.....	.....	.....
.....	1,218.45	.....	1,218.45	.....	Residential Group Center (Turrell Fund)	.....	.....	.....
.....	33.36	.....	33.36	.....	State Home for Girls—Trenton— Psychiatric Study Fund .....	.....	.....	.....
.....	.....	+ 498.00	498.00	498.00	Research Laboratory Construction— Federal .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

.....	\$144.34	.....	\$144.34	.....	National Institute Mental Health Research Project—Federal .....	.....	.....	.....
.....	2 500.00	.....	2,500.00	.....	Vineland State School—Remodeling Psychological Institute (New Jersey Federation of Women's Clubs).....	.....	.....	.....
.....	41,093.15	— \$566.15	40,527.00	\$40,120.10	Rehabilitation Research Project—Federal .....	.....	.....	.....
.....	85,000.00	— 24,996.56	60,003.44	41,739.64	Teaching Machine Project—Federal .....	.....	.....	.....
.....	175,158.00	.....	175,158.00	175,158.00	Mental Health Services—Federal .....	.....	.....	.....
.....	4,260.00	.....	4,260.00	4,260.00	Institute for Psychiatric Administrators—Federal .....	.....	.....	.....
.....	3,823.56	.....	3,823.56	3,481.50	Social Science Research (Russell Sage Foundation) .....	.....	.....	.....
.....	2,809.55	.....	2,809.55	2,734.90	Division of Mental Health and Hospitals Pharmacology Grant .....	.....	.....	.....
.....	\$38,555,895.08	—\$223,914.02	\$38,331,981.06	\$36,976,727.77	<i>Total Appropriation, Department of Institutions and Agencies</i>	\$39,210,312.95	\$40,338,412.00	\$38,702,142.00

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