

BUDGET MESSAGE  
OF  
WALTER E. EDGE  
GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE  
ONE HUNDRED AND  
FORTY-THIRD SESSION  
OF THE LEGISLATURE  
RECOMMENDATIONS FOR  
STATE EXPENDITURES  
FOR THE FISCAL YEAR

BEGINNING  
JULY 1, 1919  
AND ENDING  
JUNE 30, 1920

TRENTON, NEW JERSEY  
JANUARY 1, 1919

MacCrellish & Quigley Company



## Budget Message.

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*To the Legislature:*

Pursuant to Chapter 15, Laws of 1916, I am herewith transmitting my recommendations covering the budget of appropriations for the State's fiscal year ending June 30, 1920.

It will be noted that the total recommended is \$9,930,806.14, exclusive of certain improvements and additions recommended to the State Capitol plant, contingent State-use developments, the provision for the Newark Normal School and for acquiring right of way for a cross-State ship canal, all of which I will discuss later. This total is an increase of \$444,150.29 over the total appropriation of the present fiscal year, amounting to \$9,486,655.85, a proportionately small increase in comparison with the extraordinary conditions which the Budget Commission was obliged to meet.

For instance, of this increase \$234,664.46 is recommended for the budget of the Department of Charities and Corrections, which now, of course, comprises all institutions in New Jersey, both charitable and correctional. This increase for the Department is largely represented in the continued rising cost of food and supplies; furthermore, the Department is planning to accommodate about 800 additional inmates scattered throughout various institutions. Necessary increased rates to be paid for State and county institutional patients have also figured in the increase. Careful investigation has convinced the Board of Charities and Corrections, in which judgment I concur, that a complete rearrangement of policy is necessary to secure the best results from the Women's Reformatory at Clinton. The desire is to make of this institution more of a reformatory as at Rahway, rather than alone a prison. The rather large increase in appropriation recommended for this institution is in contemplation of this new policy. A substantial saving has been effected, and has made possible the comparatively slight increase in consideration of abnormal market prices, by reason of the fact that for the first time in the history of institutional management re-

quests for appropriations covering food and other maintenance items are based on a standardization fixed in accordance with dietaries adopted.

The total amount recommended for salaries and wages of \$3,846,124.00 is an increase of \$187,170.00 as compared with an increase in the same item of last year amounting to \$292,688.00, and includes a much belated recognition of the justice of raising the remuneration of teachers in our normal and other institutional schools. In other words, the increase recommended this year is but 5 per cent. compared with 10 per cent. last year. Conditions with which all are familiar due to the war, affecting both farm help and inside help, had to be met, but, in addition, the chief reason for the 5 per cent. increase now recommended in the items of salaries and wages is the fact that civil service standardization, as authorized by the last Legislature, has been taken into consideration in making recommendations for the coming fiscal year. This standardization, of course, provides for certain salary increases automatically at certain periods of the year, when recommended by departmental heads.

Because of amendments to the budget act provided by the last Legislature, it is no longer necessary to confine budget recommendations within the income of the State for the fiscal year. This provision makes it possible for New Jersey to take advantage of the great free balance over and above all obligations estimated at about \$3,500,000.00 which will be in the treasury at the end of the current fiscal year, which speaks volumes for the successful financial management of public affairs which the State has enjoyed. As the income for the coming fiscal year has been estimated at about \$9,300,000.00, we will, therefore, have total resources in excess of \$12,500,000.00 from which to conduct the State's business for the coming year. As the total estimated as necessary for what might be termed ordinary expenditures is about \$9,900,000.00, we shall have a balance of nearly \$3,000,000.00 from which to finance State-wide improvements which seem advisable. The National Government has urged that public works be resumed everywhere in order to supply employment for labor returning from the war and war industries, and the State Government has asked business to resume pre-war enter-

prise in order to help absorb this same supply of labor, and, of course, at the same time take care of returning soldiers and sailors. In this respect the State should be consistent. The State's business is no different from any other. Let us be enterprising and employ as much of our surplus capital as is wise and practicable in the projection of improvements which are necessary, and which will, at the same time, furnish a new field of endeavor for labor.

In this connection I am recommending an appropriation of \$1,000,000.00 for the purpose of acquiring, either through gift, purchase or condemnation, a strip of land 1,000 feet wide from Raritan Bay at Morgan to the Delaware River at Bordentown, for purposes of a cross-State ship canal, as provided by Chapters 93 and 128 of the Laws of 1917. This recommendation, in accordance with our legislation of 1917, is, of course, contingent upon the Federal Government appropriating sufficient moneys for the actual construction of the canal. A bill to this effect is now pending in the National Congress, and I feel that we should be ready with our State appropriation the moment the Federal money is available.

Inasmuch as it is reasonable to assume that in the event of favorable action on the part of the Federal Government actual operations would require some time, I believe dividing the \$1,000,000.00 in two \$500,000.00 appropriations would meet all the requirements of the State. I so recommend.

I am also recommending an appropriation of \$350,000.00 for the purpose of building a new wing to the State Capitol. I am convinced that this would be a sound investment and a movement in the direction of economy, as well as a needed public improvement. It is now costing the State about \$7,000.00 per year to rent for office and other purposes building space in Trenton outside of the Capitol building for use of State departments, and this must be considerably increased in the immediate future. This loss is magnified far in excess of the actual money figures by the impossibility of securing the best results under conditions of congestion and the loss of time and money in putting up with such inconveniences as traveling extraordinary distances between departments.

I am also recommending an appropriation of \$50,000.00 for the purpose of constructing a State warehouse. Such an institution will result in a saving to the taxpayers of thousands of dollars annually in the important function of purchasing food and supplies for State departments and institutions. It will not only permit the State Purchasing Agent to buy goods, not merely when they are needed, and when the market price is low, but it will also permit him to buy in bulk lots and thus receive the benefit accruing thereby in a lower cost price. Recent experiments of the State Purchasing Agent with the business-like policy of buying in bulk when the market is down have resulted in a saving of thousands of dollars, even though it has been necessary to store the goods so purchased in privately-owned warehouses and pay the storage fees. Let us save even the storage fees and permit the purchasing department to function on a still larger and more business-like basis by having our own warehouse. It is important to bear in mind that it is practically impossible for the State to get the benefit of the lowest obtainable cash prices—and this is essential to any successful business, whether State business or otherwise—unless the purchasing agent is able to buy in bulk quantities; manufacturers and original sources of supply will not, as a rule, enter into competition with jobbers and distributors for shipments to various points in small lots, but will classify the State as a distributor provided shipment is made by them to one central point in bulk lots. In other words, the State can buy direct from the manufacturer and get the resultant benefit in price if it has its own adequate warehouse facilities.

I am suggesting an appropriation of \$20,000.00 for the purpose of building a garage to house cars owned and operated by State departments. This is another recommendation in the interest of economy, for, at the present time, it costs the State between \$7,500.00 and \$10,000.00 per year for the storage and washing of cars alone, and these figures are more apt to increase than to decrease. As \$10,000.00 represents interest on a sum of more than \$160,000.00, it is plainly evident that the expenditure of \$20,000.00 for our own State garage is an excellent investment.

I desire to call your attention to the fact that our budget in New Jersey carries no charge for interest on bonded indebtedness. Consider the fact that the interest alone for debt service in the neighboring State of New York for 1918-19, amounted to \$8,841,060.00, or nearly as much as the total amount of our New Jersey budget for all purposes, and all must agree that our plan of "paying as we go" has economical features of distinct value.

In conclusion, it is most gratifying to realize the substantial results attained through New Jersey's gradual evolution to a business method of conducting State affairs. Starting with the consolidation of departments under the original economy and efficiency bills; quickly followed by the creation of the State Purchasing Department; then the Executive budget; the further development of consolidation through the Charitable and Correctional institutional legislation of last year and the concentration of all highway problems into one department; to-day the business of the State is in a clear, concise and well-organized position.

The additional power delegated to the State House Commission to supplement appropriations and meet emergencies, after careful investigation, superseding the old method of the entirely indefensible and ill-digested supplemental bill, has provided an executive board in the State that has brought all the activities of the Government into close relationship and has permitted the Governor and all future Governors the opportunity of really managing the business of the State. In administering the emergency appropriation, Comptroller Bugbee and Treasurer Read have given painstaking co-operation and support.

It is with much personal gratification that in submitting this, my last budget to your Honorable Body, I can thus present through you to the people of New Jersey a business organization which only requires continued co-operation and a realization and acceptance of the new note in governmental business and which permits comparisons between the new policy of the State and that of successful private business such as must be a matter of pride and satisfaction to all of us.

There have been unusual difficulties in preparing this budget,

because at the time it was necessarily undertaken the country was still at war, with continually mounting prices and a scarcity of labor. In this connection I wish to give special credit to Mr. Henry B. Fernald and Mr. Marvin A. Riley, special assistants, for their indefatigable service and intelligent study of the problem. Some of the requests originally submitted contemplated large extensions in war work and big increases in anticipation of continued extraordinary expenses due to war. The obvious duty to eliminate or revise these, in view of changing conditions anticipated by the recent signing of the armistice, will explain in most instances the radical differences between requests and recommendations. Because of rapidly changing conditions some further revisions may be wise, and the budget is submitted to your Honorable Body with full confidence that the Appropriation Committees of the Senate and House of Assembly will give every consideration to these unusual problems.

Respectfully submitted,

WALTER E. EDGE,

*Governor.*

AVAILABLE FOR APPROPRIATION FOR THE FISCAL YEAR  
BEGINNING JULY 1, 1919, AND ENDING JUNE 30, 1920.

TRENTON, N. J., January 2, 1919.

*Hon. Walter E. Edge, Governor:*

I have transmitted to you under separate cover a statement of the financial condition of the State estimated at the time of the filing of my annual report, June 30, 1918.

Between June 30, 1918, and January 1, 1919, however, the receipts have been greater than could possibly have been estimated on the first-named date. Indications as of this date would warrant an estimate of receipts amounting to \$9,800,000.00, which would leave the State a free balance of \$3,000,000.00, or possibly \$3,500,000.00, available for appropriation for the next fiscal year.

Respectfully,

NEWTON A. K. BUGBEE,

*Comptroller of the Treasury.*



STATE OF NEW JERSEY,  
 OFFICE OF THE COMPTROLLER OF THE TREASURY,  
 TRENTON, N. J., July 15, 1918.

*Honorable Walter E. Edge, Governor:*

Pursuant to the provisions of Section 7, Chapter 15, Laws of 1916, the State Treasurer and State Comptroller jointly transmit the following summary of the financial condition of the State in condensed form, together with an estimate of the probable sources of revenue, and the State's income available for appropriations for the fiscal year ending June 30, 1920.

The fiscal year of the State was changed to begin on the first day of July, and end on the thirtieth day of June, on and after July 1, 1918, pursuant to the provisions of Chapter 144 of the Laws of 1918, therefore, the statements of receipts and disbursements are made from November 1, 1917, to June 30, 1918, a period of eight months, which constituted the fiscal year, as changed by the act referred to:

STATE FUND.

Gross receipts, June 30, 1918, .....	\$16,517,909 53
Balance, October 31, 1917, .....	6,395,705 22
	<hr/>
Total, .....	\$22,913,614 77
Gross Disbursements, .....	13,457,544 46
	<hr/>
Balance, June 30, 1918, .....	\$9,456,070 31

The cash balance in the treasury at the close of the year amounted to \$9,456,070.31, an increase over the balance at the close of the preceding year of \$3,060,365.09. The increase in the balance June 30, 1918, is accounted for from the fact that the payment of Railroad Tax, 1917-1918, received during the year, is not disbursed to counties for school purposes until September 1, 1918. This payment approximates \$3,000,000.00.

The balance June 30, 1918, incident to State Fund, is as follows:

Balance, June 30, 1918, .....	\$9,456,070	31
Allotment of Railroad Taxes to Counties for School Purposes, .....	\$3,143,146	62
Amount of Road Tax collected to June 30, 1918, to be transferred to State Road Fund, .....	25,959	91
	<u>3,169,106</u>	<u>53</u>
Balance, June 30, 1918, for State Uses, .....	\$6,286,963	78

The State Fund shows receipts over disbursements during the year amounting to \$3,060,365.09, an increase in receipts of \$1,329,555.76, and an increase in disbursements of \$586,653.56, as compared with the preceding year.

The following statement shows in condensed form the gross receipts and disbursements of the State Fund:

RECEIPTS.

From Railroad Corporations, .....	\$5,495,360	65
“ State Highway Department (State Road Fund), .....	4,887,043	93
“ Transfer Inheritance Tax, .....	2,930,409	45
“ Miscellaneous Corporations, .....	1,351,977	30
“ Department of Banking and Insurance, .....	509,464	51
“ State Hospital at Morris Plains, .....	185,372	47
“ Allowance from Motor Vehicle Account, 1918, .....	161,800	00
“ State Hospital at Trenton, .....	131,438	63
“ Interest on Deposits, .....	121,416	75
“ Secretary of State, .....	98,075	73
“ Board of Fish and Game Commissioners, .....	70,910	84
“ Village for Epileptics, .....	64,910	63
“ New Jersey Reformatory, .....	60,290	73
“ State Prison, .....	55,157	40
“ Agricultural Experiment Station, .....	53,647	49
“ State Normal School, Trenton, .....	50,981	29
“ Clerk of the Supreme Court, .....	46,792	44
“ Clerk in Chancery, .....	34,785	30
“ Home for Disabled Soldiers, Kearny, .....	29,518	48
“ State Normal School, Montclair, .....	22,164	49
“ Government Aid for Vocational Schools, .....	21,386	78
“ Judicial Fees, .....	19,417	96
“ Department of Labor, .....	17,307	11
“ Board of Shell Fisheries, .....	9,769	25
“ Dividends, .....	9,435	00
“ Home for Disabled Soldiers, Sailors, etc., Vineland, ...	8,613	43
“ Manual Training and Industrial School for Colored Youths, .....	7,711	63

From Sanatorium for Tuberculous Diseases, .....	\$7,658 62
“ Department of Agriculture, .....	7,507 72
“ State Home for Boys, .....	7,125 54
“ Department of Health, .....	6,818 83
“ Commissions, .....	5,375 00
“ State Institution for Feeble-Minded, .....	4,948 22
“ Colony for Feeble-Minded Males, .....	3,803 26
“ Department of Conservation and Development, .....	2,660 61
“ State Board of Architects, .....	2,000 00
“ State Board of Taxes and Assessment, .....	1,923 26
“ New Jersey School for the Deaf, .....	1,483 16
“ State Board of Optometrists, .....	1,417 58
“ State Home for Girls, .....	1,405 94
“ Commission for the Blind, .....	1,319 18
“ Academic Certificate Fund, .....	1,116 00
“ State Reformatory for Women, .....	947 31
“ Commissioner of Education, .....	616 28
“ State House Commission, .....	595 74
“ State Board of Registration and Examination in Den- tistry, .....	459 76
“ Detective Bureau Licenses, .....	400 00
“ Office of the Treasurer, Department of Municipal Ac- counts, .....	330 00
“ Board of Commerce and Navigation, .....	322 96
“ Trenton Battle Monument, .....	303 90
“ Public Library Commission, .....	290 80
“ State Athletic Commission, .....	268 15
“ Health Officers, Port of Perth Amboy, .....	216 00
“ State Board of Pharmacy, .....	206 74
“ Board of Public Utility Commissioners, .....	194 06
“ State Normal School, Newark, .....	177 74
“ Licenses from Private Asylums, .....	175 00
“ State Board of Examiners of Nurses, .....	170 06
“ State Board of Tenement House Supervision, .....	139 45
“ Adjutant-General's Department, .....	130 50
“ State Emergency Fund, .....	77 37
“ Attorney-General's Department, .....	61 34
“ State Board of Medical Examiners, .....	49 13
“ Office of Secretary of State, Department of Motor Vehicles, .....	20 00
“ Old Barracks Association, .....	16 33
“ Civil Service Commission, .....	10 36
“ Department of Charities and Corrections, .....	7 90
“ National Guard, .....	08
 Total receipts for year 1918, .....	 \$16,517,909 55

DISBURSEMENTS.

For State Highway Department (State Road Fund), .....	\$6,307,645 33	
“ Public Roads, .....	127,088 09	
		<u>\$6,434,733 42</u>
“ State Hospital at Morris Plains, .....	582,996 64	
“ State Hospital at Trenton, .....	444,847 66	
“ Village for Epileptics, .....	221,525 54	
“ County Lunatic Asylums, .....	210,920 34	
“ State Institution for Feeble-Minded, .....	151,054 25	
“ Sanatorium for Tuberculous Diseases, ....	127,162 17	
“ County Tuberculous Hospitals, .....	125,423 60	
“ Blind and Feeble-Minded, .....	90,171 08	
“ State Board of Children’s Guardians, ....	34,635 33	
“ Colonies for Feeble-Minded Males, .....	28,614 31	
“ Home for Feeble-Minded Women, Vine-land, .....	17,703 99	
“ Commission for the Blind, .....	11,190 88	
“ State Hospitals, .....	756 43	
“ State Charities’ Aid Association, .....	600 00	
“ Additional Accommodations for Insane, ..	136 21	
		<u>2,047,738 43</u>
“ Industrial Education, .....	\$259,262 47	
“ State Normal School, Trenton, .....	165,994 29	
“ Vocational Schools, .....	121,462 89	
“ State Normal School, Newark, .....	98,242 07	
“ State Agricultural College, .....	91,432 98	
“ State Normal School, Montclair, .....	89,629 19	
“ Manual Training and Industrial School for Colored Youth, .....	69,266 72	
“ Commissioner of Education, .....	69,142 72	
“ New Jersey School for the Deaf, .....	65,945 37	
“ Government Aid for Vocational Schools, ..	21,386 78	
“ County Superintendents, .....	42,000 00	
“ New Normal School, .....	16,110 28	
“ Teachers’ Retirement Fund, .....	8,412 05	
“ State Board of Examiners, .....	7,572 27	
“ Evening Schools for Foreign-Born Residents, .....	4,148 49	
“ Academic Certificate Fund, .....	1,906 37	
“ State Board of Education, .....	1,816.65	
“ Teachers’ Institutes, .....	1,349.36	
“ Summer Courses in Agriculture, etc., .....	488 74	
“ Committee on Education, .....	275 65	
“ Teachers’ Libraries, .....	100 00	
		<u>1,135,945 34</u>

For State Prison, .....	\$371,243 91	
“ New Jersey Reformatory, .....	218,971 75	
“ State Home for Boys, .....	119,224 00	
“ State Home for Girls, .....	82,278 02	
“ State Reformatory for Women, .....	57,181 73	
“ Prison Labor Commission, .....	2,419 69	
	<hr/>	\$851,319 10
“ National Guard, .....	\$301,342 52	
“ Adjutant General's Department, .....	12,692 91	
“ Quartermaster-General's Department, .....	12,087 55	
“ Sea Girt Cottage, .....	2,311 76	
“ Naval Reserve, .....	839 41	
	<hr/>	329,274 15
“ Supreme Court, .....	\$122,480 75	
“ Court of Chancery, .....	103,352 84	
“ Office of Clerk in Chancery, .....	34,499 87	
“ Office of Clerk of the Supreme Court, .....	17,937 14	
“ Stenographic Reporters, .....	11,655 41	
“ Court of Errors and Appeals, .....	10,425 54	
“ Law and Equity Reports, .....	8,172 36	
“ First Supplement of Compiled Statutes, ...	7,203 75	
“ Court of Pardons, .....	3,705 00	
	<hr/>	319,432 66
“ Agricultural Experiment Station, .....	\$130,752 42	
“ Department of Agriculture, .....	71,882 49	
“ State Horticultural Society, .....	1,941 25	
	<hr/>	204,576 16
“ Home for Disabled Soldiers, Kearny, .....	\$104,218 50	
“ Home for Disabled Soldiers, Sailors, etc., Vineland, .....	93,820 86	
	<hr/>	198,039 36
“ Pensions of Teachers and School Officers, .....	\$155,023 31	
“ Pensions, .....	7,981 26	
“ Judicial Retirement Fund, .....	4,999 86	
“ Pension Retirement Commission, .....	4,769 40	
“ Annuity for Widows of Governors, .....	1,800 00	
	<hr/>	174,573 83
“ Office of Secretary of State, Department of Motor Vehicles, .....	\$133,489 17	
“ Office of the Secretary of State, .....	36,048 75	
	<hr/>	169,537 92
“ Transfer Inheritance Tax, .....		167,248 62
“ Commission on Elimination of Toll Bridges, .....		120,023 04
“ County Boards of Taxation, .....	\$67,101 60	
“ State Board of Taxes and Assessment, ....	45,025 78	
	<hr/>	112,127 38
“ State House Commission, .....		109,392 11
“ Legislature, .....		105,769 30
“ Board of Public Utility Commissioners, .....		91,957 82

For Department of Labor, .....		\$90,525 59
“ Department of Health, .....	\$89,154 84	
“ Health Officers, Port of Perth Amboy, ....	833 12	
		89,987 96
“ Board of Commerce and Navigation, .....	\$52,975 02	
“ Commission on Port Development, .....	12,222 58	
“ Shark River Inlet, Monmouth County, ....	4,001 91	
“ Department of Inland Waterways, .....	1,839 19	
		71,038 70
“ State Emergency Fund, .....		62,455 57
“ Printing, .....	\$59,469 65	
“ Department of Public Reports, .....	1,744 64	
		61,214 29
“ Department of Conservation and Development, .....		59,800 09
“ Commissioners of Palisades Inter-State Park, .....		57,929 19
“ State Board of Tenement House Supervision, .....		50,969 27
“ Department of Banking and Insurance, .....		44,328 97
“ Office of the Comptroller, .....		39,909 67
“ Civil Service Commission, .....		39,511 68
“ Board of Shell Fisheries, .....	\$26,093 20	
“ Board of Fish and Game Commissioners,..	10,702 78	
“ State Board of Fisheries, .....	527 38	
		37,323 36
“ Public Library Commission, .....	\$17,623 80	
“ State Library, .....	8,100 28	
		25,724 08
“ Attorney-General's Department, .....		25,564 55
“ Office of the Treasurer, .....		22,217 09
“ Executive Department, .....		20,482 63
“ Department of Architecture, .....		15,585 62
“ Department of Charities and Corrections,..	\$8,588 51	
“ Commission to Investigate Condition of Charitable Institutions, .....	2,543 14	
“ N. J. Conference of Charities and Correc- tions, .....	600 00	
		11,731 65
“ Joint Judicial Investigating Commission, .....		9,247 72
“ Home Rule Commission, .....		9,000 00
“ Department of Weights and Measures, .....		8,691 42
“ Refunding Taxes on Miscellaneous Corporations, .....		6,858 85
“ Emergency, .....		5,824 89
“ Washington Association of New Jersey, ..	\$2,500 00	
“ Washington Rock Park Commission, .....	1,618 10	
“ Trenton Battle Monument, .....	721 58	
“ Red Bank Battle Monument, .....	500 00	
“ Monmouth Battle Monument, .....	484 94	
		5,824 62
“ Budget Act Expenses, .....		3,243 80
“ Office of the Comptroller and Treasurer, .....		3,000 00

For Old Barracks Association, .....	\$2,500 00
“ Commission for Survey of Municipal Financing, .....	1,783 38
“ Portraits, .....	1,000 00
“ State Board of Medical Examiners, .....	750 00
“ New Jersey Interstate Bridge and Tunnel Commission, ..	728 42
“ Preservation of Records, .....	424 71
“ Athletic Commission, .....	268 15
“ Conference of Governors, .....	150 00
“ Passaic Valley Sewage Consolidation Commission, .....	126 95
“ Burial Grounds, .....	50 00
“ Commission to Revise Corporation Laws, .....	41 35
“ Inauguration Ceremonies at Washington, .....	40 60
Total, .....	<u>\$13,457,544 46</u>

In addition to the revenue received for State uses, a large amount of money passed through the hands of the financial officers of the State during the year, which was by law devoted to specific purposes, as follows:

STATE SCHOOL TAX.

Receipts, .....	\$7,314,863 53
Disbursements, .....	7,314,863 53

STATE ROAD FUND.

Receipts, .....	\$5,188,976 92
Balance, June 30, 1918, .....	5,188,976 92

LOCAL TAX ON RAILROAD CORPORATIONS.

Receipts, .....	\$2,601,657 46
Disbursements, .....	2,601,657 46

SECRETARY OF STATE, DEPARTMENT OF MOTOR VEHICLE REGISTRATION AND REGULATION.

Balance on hand, November 1, 1917, .....	\$756,604 13
Receipts, 1918, .....	263,405 98
Total, .....	<u>\$1,020,010 11</u>
Disbursements, .....	1,020,010 11

HUNTERS' AND ANGLERS' LICENSE FUND.

Balance on hand, November 1, 1917, .....	\$36,474 93
Receipts, 1918, .....	91,994 31
Total, .....	<u>\$128,469 24</u>
Disbursements, .....	128,469 24

GOVERNMENT AID FOR VOCATIONAL SCHOOLS.

Receipts, .....	\$30,347 06
Disbursements, .....	1,277 76
	<hr/>
Balance, June 30, 1918, .....	\$29,069 30

INCOME FROM INSURANCE FUND.

Balance, November 1, 1917, .....	\$8,324 90
Receipts, 1918, .....	3,615 52
	<hr/>
Total, .....	\$11,940 42
Balance, June 30, 1918, .....	11,940 42

FOREST RESERVE FUND.

Balance, November 1, 1917, .....	\$8,264 00
Disbursements, .....	102 91
	<hr/>
Balance, June 30, 1918, .....	\$8,161 09

STATE ATHLETIC COMMISSION.

Receipts, .....	\$1,646 75
Balance, June 30, 1918, .....	1,646 75

STATE WATER SUPPLY COMMISSION, SPECIAL SURVEY FUND.

Balance, November 1, 1917, .....	\$42 07
Disbursements, .....	42 07

TREASURY BALANCES, JUNE 30, 1918.

<i>Accounts.</i>	<i>Balances.</i>	<i>Available for State Uses.</i>	<i>Unavailable for State Uses.</i>
State School Fund:			
Income, .....	\$420,604 68	.....	\$420,604 68
Investment, .....	147,067 43	.....	147,067 43
State Athletic Commission, .....	1,646 75	.....	1,646 75
Forest Reserve Fund, .....	8,161 09	.....	8,161 09
Income from Insurance Fund, ...	11,940 42	.....	11,940 42
Government Aid for Vocational Schools, .....	29,069 30	.....	29,069 30
State Road Fund, .....	5,188,976 92	.....	5,188,976 92
State Fund, .....	9,456,070 31	.....	.....
R. R. Tax to Counties for Schools, .....	.....	.....	3,143,146 62
State Road Fund, .....	.....	.....	25,959 91
Available for State Uses, .....	.....	6,286,963 78	.....
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Balances, .....	\$15,263,536 90		
Available for State Uses, .....		\$6,286,963 78	
Unavailable for State Uses, .....			\$8,976,573 12

DEBT OF THE STATE.

Certificates of the State issued to the Commissioners of the Agricultural College, pursuant to Chapter 417 of the Laws of 1895, amounting to \$116,000.00, is the only debt of the State.

Under an act of Congress of the United States, approved July 2, 1862, entitled "An act donating public lands to the several States and Territories which may provide colleges for the benefit of agriculture and the mechanic arts," there was invested for the benefit of the State Agricultural College the sum of \$116,000.00 in the war bonds of the State, being the proceeds from sales of land scrip. The war bonds have all matured and been paid. Owing to the inability of the Commissioners to invest the said sum of \$116,000.00 conformably to the said act of Congress, which provides, "That all moneys derived from the sale of the lands aforesaid by the States to which the lands are apportioned, and from the sales of land scrip hereinbefore provided for, shall be invested in stocks of the United States, or of the States, or some other safe stocks, yielding not less than five per centum upon the par value of said stocks," the Legislature, at the session

of 1895, passed an act authorizing the Commissioners to transfer and pay over, as money shall be by them received, to the Sinking Fund of this State, and authorizing the State Treasurer and Comptroller to issue and deliver therefor to said Commissioners a certificate of this State to the effect that the State will pay to said Commissioners five per centum annually of the amount so paid into or transferred to the Sinking Fund.

Under an act approved April 8, 1903, the Sinking Fund has been assigned and is now a part of the permanent School Fund of the State.

The assets of the State Fund consist of 1,887 shares of stock of the United Railroad and Canal Company of New Jersey, the market value of which amounts to about \$350,000.00.

RECEIPTS AND DISBURSEMENTS FOR 1918-1919.

The estimate of receipts from all sources for State uses for the fiscal year ending June 30, 1919, is shown in the following statement:

From Transfer Inheritance Tax, .....	\$3,500,000 00
“ Railroad Corporations, Amount to be Apportioned and Paid to Counties for School Purposes, Pursuant to Chapter 341, Laws of 1913, .....	3,100,000 00
“ Miscellaneous Corporations, .....	2,400,000 00
“ Railroad Corporations, .....	2,200,000 00
“ Department of Banking and Insurance, .....	450,000 00
“ Interest on Deposits, .....	150,000 00
“ Allowance from Motor Vehicle Fund, .....	150,000 00
“ Secretary of State, .....	130,000 00
“ Clerk of the Supreme Court, .....	75,000 00
“ State Prison, .....	70,000 00
“ Clerk in Chancery, .....	50,000 00
“ Miscellaneous Sources, .....	30,000 00
“ Judicial Fees, .....	25,000 00
“ Dividends, .....	18,870 00
“ Board of Shell Fisheries, .....	15,000 00
“ Department of Labor, .....	15,000 00
“ Department of Health, .....	8,000 00
“ Department of Agriculture, .....	7,000 00
“ Commissions, .....	6,000 00
“ Department of Conservation and Development, .....	5,000 00
 Total, .....	 \$12,404,870 00
Balance on hand, June 30, 1918, for State Uses, .....	6,286,963 78
 Estimated Resources for the year 1918-1919, .....	 \$18,691,833 78

The above estimate does not include receipts from institutions and commissions as provided by Chapter 153, Laws of 1918, as such receipts are available for maintenance, pursuant to Chapter 41, Laws of 1908.

Resources—	
Balance for State Uses, .....	\$6,286,963 78
Estimated Receipts for the Current Fiscal Year, .....	12,404,870 00
	<hr/>
Total Resources for the Fiscal Year 1918-1919, .....	\$18,691,833 78
Obligations—	
Amount of Annual Appropriation Act, Now	
Current, .....	\$9,755,045 57
Estimated Amount to be Apportioned and Paid to Counties, for School Purposes, Pursuant to Chapter 341, Laws of 1913, .....	3,100,000 00
Amounts Due and to Become Due on Requisitions for which Reservation of Appropriation Has Been Made, and Obligations Incurred, Including All Contractual Obligations, ....	3,283,389 52
	<hr/>
	16,138,435 09
Excess of Resources, .....	\$2,553,398 69

The Budget Act requires a statement showing the probable estimate of the sources of revenue, and the State's income available for appropriations for the fiscal year ending June 30, 1920. There is nothing upon which such probable estimate can be based other than the estimate of receipts for the fiscal year ending June 30, 1919, which estimate is based upon the actual receipts for the year preceding. Taking for granted the statutory conditions will remain the same, the following is a statement of probable estimate of receipts from all sources for said uses for the fiscal year ending June 30, 1920.

Railroad Corporations, .....	\$5,300,000 00
Amount to be Apportioned and Paid to Counties for School Purposes, Pursuant to Chapter 341, Laws of 1913, .....	3,100,000 00
	<hr/>
	\$2,200,000 00
Transfer Inheritance Tax, .....	3,500,000 00
Miscellaneous Corporations, .....	2,400,000 00
Department of Banking and Insurance, .....	450,000 00
Interest on Deposits, .....	150,000 00

Allowance from Motor Vehicle Fund, .....	\$150,000 00
Secretary of State, .....	130,000 00
Clerk of the Supreme Court, .....	75,000 00
Miscellaneous Sources, .....	30,000 00
State Prison, .....	70,000 00
Clerk in Chancery, .....	50,000 00
Judicial Fees, .....	25,000 00
Dividends, .....	18,870 00
Board of Shell Fisheries, .....	15,000 00
Department of Labor, .....	15,000 00
Department of Health, .....	8,000 00
Department of Agriculture, .....	7,000 00
Commissions, .....	6,000 00
Department of Conservation and Development, .....	5,000 00

Probable estimate of income available for appropriation for  
 fiscal year 1919-1920, ..... \$9,304,870 00

The above statements are submitted as meeting the requirements of the act. Any further information or detailed statements desired will be promptly submitted upon request.

N. A. K. BUGBEE,  
*State Comptroller.*  
 W. T. READ,  
*State Treasurer.*

1918 Appropriation.	1919 Appropriation.	Page.	SUMMARY OF APPROPRIATIONS.	1920	
				Requested.	Recommended
\$744,352.00	\$813,920.00	24	Executive and Administrative, .....	\$862,815.68	\$844,190.28
132,533.32	118,983.32	25	Legislative, .....	109,983.32	109,983.32
491,866.00	503,096.00	26	Judicial, .....	520,489.00	512,437.00
926,483.54	1,041,210.33	27	Regulative, .....	1,488,777.18	1,147,535.22
1,530,173.59	1,317,168.00	28	Educational, .....	1,535,230.29	1,374,618.00
3,406,893.74	3,926,545.54	29	Charities and Corrections, .....	4,399,629.66	4,161,210.00
351,840.00	359,750.00	30	Agriculture, .....	644,582.00	401,190.00
440,342.23	319,073.00	30	Military, .....	369,192.66	331,832.66
24,116.66	27,766.66	31	Pensions and Retirement Funds, .....	27,766.66	27,766.66
75,768.51	45,143.00	32	General, .....	175,143.00	52,143.00
732,750.00	764,000.00	33	Constructive, .....	811,900.00	717,900.00
299,965.35	250,000.00	34	Revolving and Supplemental Fund, .....	250,000.00	250,000.00
<u>\$9,157,084.94</u>	<u>\$9,486,655.85</u>		<i>Total Regular Appropriations, .....</i>	<u>\$11,195,509.45</u>	<u>\$9,930,806.14</u>

23

Special and Contingent Appropriations—

For Right of Way for Ship Canal Across State, provided the Federal Government Agrees to Construct Such Canal,	\$500,000.00
“ Construction of New East Wing to State House, .....	350,000.00
“ Central Warehouse and Garage, .....	70,000.00
“ Purchase of Newark Normal School, provided the City of Newark Accepts the Amount Formerly Agreed Upon, \$420,000, with Interest on Deferred Payment, see page 70, .....	475,000.00
“ Establishing a Lime Plant at Annandale, and a School Furniture Industry at the Prison, provided Investigations Now Being Made Justify it, see page 124, .....	135,000.00
<b>Total of Special and Contingent Appropriations, .....</b>	<b>\$1,530,000.00</b>

I—EXECUTIVE AND ADMINISTRATIVE.

1918 Appropriation.	1919 Appropriation.	Page.		1920	
				Requested.	Recommended
\$28,100.00	\$28,460.00	36	Executive Department, .....	\$28,450.00	\$28,450.00
111,900.00	126,800.00	37	Comptrollers Department, .....	137,800.00	137,800.00
34,630.00	46,750.00	38	Treasurer's Department, .....	53,630.00	52,210.00
55,518.00	64,200.00	39	Secretary of State, .....	59,100.40	55,020.00
161,800.00	173,360.00	40	Motor Vehicles Department, .....	171,827.00	171,827.00
38,924.00	51,250.00	41	Attorney-General, .....	50,232.00	49,175.00
214,500.00	206,400.00	42	State House Commission, .....	227,400.00	227,100.00
55,680.00	66,000.00	44	Civil Service Commission, .....	77,276.28	70,118.28
25,000.00	28,000.00	45	Department of Architecture, .....	33,800.00	29,190.00
10,000.00	10,000.00	45	Governor's Emergency Fund, .....	10,000.00	10,000.00
5,000.00	10,000.00	46	Budget Act Expenses, .....	10,000.00	10,000.00
2,700.00	2,700.00	46	Department of Public Reports, .....	2,700.00	2,700.00
600.00	.....	46	Advertising, .....	600.00	600.00
<u>\$744,352.00</u>	<u>\$813,920.00</u>		<i>Total, Executive and Administrative, .....</i>	<u>\$862,815.68</u>	<u>\$844,190.28</u>

II—LEGISLATIVE.

1918 Appropriation.	1919 Appropriation.	Page.	1920	
			Requested.	Recommended
\$106,283.32	\$106,983.32	47	\$106,983.32	\$106,983.32
1,000.00	.....	47	3,000.00	3,000.00
.....	500.00	48	} No Requests for Appropriations.	
1,000.00	1,500.00	48		
500.00	.....	48		
9,000.00	.....	48		
9,200.00	.....	49		
500.00	.....	49		
250.00	.....	49		
4,800.00	10,000.00	49		
<hr/>	<hr/>		<hr/>	<hr/>
\$132,533.32	\$118,983.32		\$109,983.32	\$109,983.32

1918		1919		1920	
Appropriation.	Appropriation.	Page.		Requested.	Recommended
\$186,050.00	\$189,505.00	50	Supreme Court, .....	\$189,190.00	\$189,150.00
28,900.00	29,400.00	51	Clerk of Supreme Court, .....	36,708.00	32,540.00
25,150.00	25,950.00	52	Court of Errors and Appeals, .....	25,950.00	25,950.00
160,566.00	162,966.00	53	Court of Chancery, .....	162,966.00	162,966.00
54,000.00	56,000.00	51	Clerk in Chancery, .....	62,000.00	59,156.00
6,500.00	8,525.00	52	Court of Pardons, .....	7,525.00	7,525.00
12,450.00	12,000.00	50	Law and Equity Reports, .....	16,000.00	15,000.00
750.00	750.00	53	Court Expenses, .....	750.00	750.00
17,500.00	18,000.00	53	Stenographic Reporters, .....	19,400.00	19,400.00
<hr/>	<hr/>			<hr/>	<hr/>
\$491,866.00	\$503,096.00			\$520,489.00	\$512,437.00

III--JUDICIAL.

IV—REGULATIVE.

1918 Appropriation.	1919 Appropriation.	Page.		1920	
				Requested.	Recommended
\$131,500.00	\$153,350.00	54	Board of Public Utility Commission, .....	\$170,350.00	\$163,250.00
131,206.88	158,000.00	55	Labor Department, .....	199,680.00	196,100.00
70,350.00	79,180.00	56	Banking and Insurance Department, .....	92,649.00	91,625.00
82,000.00	95,115.33	57	Commerce and Navigation Board, .....	82,000.00	82,000.00
75,200.00	76,650.00	58	Board of Tenement House Supervision, .....	83,676.00	80,330.00
66,500.00	65,500.00	59	Board of Taxes and Assessment, .....	81,960.00	73,400.00
100,800.00	100,800.00	59	County Boards of Taxation, .....	100,800.00	100,800.00
71,000.00	70,450.00	60	Department of Conservation and Development, .....	235,499.00	85,194.00
12,310.00	15,000.00	61	Department of Weights and Measures, .....	16,100.00	15,520.00
145,000.00	175,240.00	62	Department of Health, .....	380,689.18	213,676.22
36,450.00	40,175.00	63	Board of Shell Fisheries, .....	43,624.00	42,860.00
.....	.....	64	Fish and Game Commission, .....	.....	.....
716.66	10,000.00	65	State Board of Fisheries, .....	.....	.....
1,250.00	1,250.00	65	Health Officers, Perth Amboy, .....	1,250.00	1,250.00
.....	500.00	65	State Board of Canvassers, .....	500.00	500.00
1,000.00	.....	..	State Board of Medical Examiners, .....	.....	.....
1,200.00	.....	..	Commission on Old Age Pensions and Insurance, .....	.....	.....
<hr/>	<hr/>		<i>Total Regulative, .....</i>	<hr/>	<hr/>
\$926,483.54	\$1,041,210.33			\$1,488,777.18	\$1,147,535.22

V—EDUCATIONAL.

1918 Appropriation.	1919 Appropriation.	Page.	1920	
			Requested.	Recommended
\$2,900.00	\$3,500.00	66	\$3,500.00	\$3,500.00
103,900.00	104,700.00	67	114,021.50	108,950.00
138,728.59	142,000.00	68	151,486.00	145,950.00
97,825.00	105,938.00	69	114,199.00	110,725.00
127,000.00	129,150.00	70	127,925.00	124,025.00
300,000.00	.....	83	.....	.....
10,000.00	.....	81	.....	.....
73,700.00	111,400.00	72	131,200.00	123,383.00
90,000.00	84,900.00	75	122,615.00	106,975.00
63,000.00	63,000.00	77	63,000.00	63,000.00
12,000.00	10,000.00	79	12,100.00	10,850.00
280,000.00	327,000.00	77	399,453.58	327,000.00
53,000.00	60,320.00	78	105,840.00	65,840.00
12,000.00	8,350.00	81	15,000.00	15,000.00
12,900.00	14,950.00	80	17,466.21	16,000.00
2,000.00	2,000.00	81	3,000.00	3,000.00
300.00	300.00	81	300.00	300.00
14,000.00	12,000.00	79	12,000.00	12,000.00
11,800.00	11,900.00	74	11,990.00	11,990.00
25,120.00	25,760.00	82	30,134.00	25,430.00
100,000.00	100,000.00	83	100,000.00	100,000.00
<hr/>	<hr/>		<hr/>	<hr/>
\$1,530,173.59	\$1,317,108.00		\$1,535,230.29	\$1,374,618.00

1918 Appropriation.	1919 Appropriation.	Page.	VI—CHARITIES AND CORRECTIONS.	1920	
				Requested.	Recommended
\$496,450.00	\$568,200.00	86	State Hospital, Morris Plains, .....	\$504,600.00	\$485,600.00
473,498.00	753,800.00	88	State Hospital, Trenton, .....	428,931.50	410,850.00
169,000.00	167,092.00	90	Village for Epileptics, .....	198,732.00	170,410.00
137,115.00	147,640.00	92	Sanitorium for Tuberculous Diseases, .....	170,056.00	154,500.00
49,137.63	69,720.00	94	State Reformatory for Women, .....	215,932.00	202,712.00
120,160.00	150,400.00	96	State Home for Girls, Trenton, .....	187,220.00	169,230.00
182,450.00	199,100.00	78	State Home for Boys, Jamesburg, .....	248,490.00	233,320.00
44,550.00	33,225.00	100	Colonies for Feeble-Minded Males, .....	47,090.00	44,135.00
212,979.42	263,000.00	102	State Institution for Feeble-Minded, Vineland, .....	375,310.00	358,355.00
108,400.00	127,447.83	104	Soldiers' Home, Vineland, .....	173,800.00	169,300.00
100,000.00	111,800.00	106	Soldiers' Home, Kearny, .....	143,300.00	133,100.00
426,900.00	313,723.71	108	State Prison, Trenton, .....	313,297.00	296,880.00
215,530.56	193,700.00	112	New Jersey Reformatory, Rahway, .....	239,394.00	230,620.00
42,650.00	47,450.00	116	New Jersey Commission for the Blind, .....	52,000.00	49,800.00
50,280.00	66,000.00	118	State Board of Children's Guardians, .....	106,468.26	79,640.00
108,284.29	110,000.00	115	Feeble-Minded, .....	150,000.00	130,000.00
342,100.00	344,028.00	120	County Lunatic Asylums, .....	539,955.00	539,955.00
95,943.84	89,344.00	121	County Tuberculosis Hospitals, .....	190,968.00	190,968.00
17,600.00	69,600.00	122	Department of Charities and Corrections, .....	77,750.00	75,500.00
.....	.....	123	Central Parole Bureau, .....	26,270.00	26,270.00
.....	100,000.00	124	State Use, .....	8,790.00	8,790.00
7,640.00	.....	126	Prison Labor Commission, .....	.....	.....
1,400.00	.....	126	State Hospitals, .....	.....	.....
600.00	600.00	125	Conference of Charities and Corrections, .....	600.00	600.00
600.00	600.00	125	State Charities Aid Association, .....	600.00	600.00
50.00	.....	...	Bodies Thrown Upon the Shores of the State, .....	.....	.....
75.00	75.00	125	State Burial Grounds, .....	75.00	75.00
2,500.00	.....	126	Additional Accommodations for Insane, .....	.....	.....
3,000.00	.....	125	Commission on Charitable Institutions, .....	.....	.....
<u>\$3,406,893.74</u>	<u>\$3,926,545.54</u>			<u>\$4,399,629.66</u>	<u>\$4,161,210.00</u>

			VII—AGRICULTURE.	
1918	1919		1920	
Appropriation.	Appropriation.	Page.	Requested.	Recommended
\$120,000.00	\$124,010.00	123	\$151,440.00	\$136,250.00
103,500.00	109,900.00	124	185,802.00	126,200.00
125,840.00	122,840.00	126	304,340.00	135,740.00
2,500.00	3,000.00	125	3,000.00	3,000.00
<hr/> \$351,840.00	<hr/> \$359,750.00		<hr/> \$644,582.00	<hr/> \$401,190.00

VIII—MILITARY.

1918 Appropriation.	1919 Appropriation.	Page.	1920	
			Requested.	Recommended
\$21,300.00	25,040.00	128	\$33,300.00	\$33,300.00
20,889.00	24,003.00	129	23,557.96	22,197.96
360,553.23	255,030.00	130	257,334.70	257,334.70
23,600.00	.....	132	.....	.....
6,000.00	5,000.00	132	5,000.00	5,000.00
8,000.00	10,000.00	132	50,000.00	14,000.00
<hr/>	<hr/>		<hr/>	<hr/>
\$440,342.23	\$319,073.00		\$369,192.66	\$331,832.66

IX—PENSIONS AND RETIREMENT FUNDS, ETC.

1918 Appropriation.	1919 Appropriation.	Page.		1920	
				Requested.	Recommended
\$15,000.00	\$15,100.00	133	Pensions, .....	\$15,100.00	\$15,100.00
6,666.66	9,666.66	133	Judicial Retirement Fund, .....	9,666.66	9,666.66
2,400.00	3,000.00	133	Annuity for Widows of Governors, .....	3,000.00	3,000.00
50.00	.....	... ..	Soldiers State Pay, .....	.....	.....
<hr/>	<hr/>		<i>Total Pensions, etc., .....</i>	<hr/>	<hr/>
\$24,116.66	\$27,766.66			\$27,766.66	\$27,766.66

For Teachers' Retirement Fund, see 'Educational.'

3.

X—GENERAL.

1918 Appropriation.	1919 Appropriation.	Page.		1920	
				Requested.	Recommended
\$50,000.00	\$30,000.00	134	Palisades Park Commission, .....	\$157,500.00	\$35,000.00
2,150.00	2,000.00	134	Washington Rock Commission, .....	2,500.00	2,000.00
8,233.26	7,500.00	135	Old Barracks Association, .....	2,500.00	2,500.00
2,500.00	2,500.00	135	Washington Association of New Jersey, .....	2,500.00	2,500.00
643.00	643.00	135	Monmouth Battle Monument Association, .....	643.00	643.00
500.00	500.00	135	Red Bank Battle Monument Association, .....	500.00	500.00
500.00	500.00	136	Trenton Battle Monument Association, .....	500.00	500.00
50.00	.....	...	Obstructions to Navigation, .....	.....	.....
3,000.00	.....	136	Preservation of Records, .....	3,000.00	3,000.00
500.00	.....	136	Report of Kearny Commission, .....	.....	.....
.....	.....	137	Inauguration Expenses, .....	4,000.00	4,000.00
.....	500.00	137	State Board of Canvassers, .....	500.00	500.00
7,692.25	1,000.00	138	Refunding Taxes on Miscellaneous Corporations, .....	1,000.00	1,000.00
.....	.....	138	Refund Railroad Tax, .....	.....	.....
<u>\$75,768.51</u>	<u>\$45,143.00</u>			<u>\$175,143.00</u>	<u>\$52,143.00</u>

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		XI—CONSTRUCTIVE.		1920	
1918	1919	Page.		Requested.	Recommended
Appropriation.	Appropriation.				
\$620,000.00	\$553,000.00	139	State Highway Commission, .....	\$600,900.00	\$500,900.00
101,500.00	101,000.00	140	Elimination of Toll Bridges, .....	101,000.00	107,000.00
10,000.00	100,000.00	140	Commission on Port Development, .....	100,000.00	100,000.00
1,250.00	10,000.00	141	Commission on Tunnels and Bridges, .....	10,000.00	10,000.00
\$732,750.00	\$764,000.00			\$811,900.00	\$717,900.00

Account No. 66

1918		1919	REVOLVING AND SUPPLEMENTAL FUND.		1920	
Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended
\$250,000.00	\$250,000.00	Reappropriated				
			For Establishment of a State Purchase Fund, .....		Reappropriated	
250,000.00	200,034.65	\$250,000.00	For a State Emergency Fund, .....	\$250,000.00	\$250,000.00	
<u>\$500,000.00</u>	<u>\$450,034.65</u>	<u>\$250,000.00</u>	<i>Total Appropriation, .....</i>	<u>\$250,000.00</u>	<u>\$250,000.00</u>	

The State Emergency Fund for 1918 was, by authorization of the State House Commission, made available for expenditure as follows:

\$40,000.00	State Prison—Working capital for manufacture of auto tags.
22,000.00	Secretary of State—Additional cost of auto markers, etc.
28,100.00	National Guard, Adjutant-General, and Council of Defense for War Emergency requirements.
71,934.00	To various institutions to meet emergencies and deficiencies, due to abnormal conditions primarily in war activities.
31,306.80	To various departments, boards, investigating commissions, etc.
6,692.95	For refunding taxes pursuant to court order.
<u>\$200,034.65</u>	Total expenditures authorized.
49,965.35	Balance unexpended.
<u>\$250,000.00</u>	

The above amounts thus transferred from the State Emergency Fund are accounted for by the various institutions, departments, etc., in the same manner as if the credits had been given them directly by an original appropriation in the Annual Bill and takes the place of what was formerly known as the Supplemental Bill, which, since 1910, averaged an expenditure of \$900,000.00 annually.



1918		1919	Account No. 23		1920	
Appropriation.	Expenditures.	Appropriation.	COMPTROLLER'S DEPARTMENT.		Requested.	Recommended
\$101,600.00	\$73,983.76	\$6,000.00	Comptroller, .....	\$6,000.00	\$6,000.00	
		5,000.00	Deputy, .....	5,000.00	5,000.00	
		4,000.00	Chief Auditor, .....	4,000.00	4,000.00	
		17,500.00	Compensation for Assistants, .....	18,000.00	18,000.00	
		13,000.00	Auditors, .....	16,000.00	16,000.00	
		3,500.00	Requisition Act Expenses, .....	3,500.00	3,500.00	
		55,000.00	Inheritance Tax Department—Salaries, .....	65,000.00	65,000.00	
<hr/>	<hr/>	<hr/>				
\$101,600.00	\$73,983.76	\$104,000.00	<i>Total Salaries and Wages, .....</i>	\$117,500.00	\$117,500.00	
2,500.00	2,677.90	4,000.00	Blanks and Stationery, .....	4,000.00	4,000.00	
7,800.00	2,338.64	6,500.00	Postage, Expressage, Etc., .....	5,000.00	5,000.00	
		1,000.00	Auditors' Expenses, .....	1,000.00	1,000.00	
		10,000.00	Transfer Tax Expenses, .....	10,000.00	10,000.00	
		300.00	Premiums on Surety Bonds, .....	300.00	300.00	
		1,000.00	Collateral Refund, .....	.....	.....	
<hr/>	<hr/>	<hr/>				
\$111,900.00	\$79,000.30	\$126,800.00	<i>Total Appropriation, .....</i>	\$137,800.00	\$137,800.00	
	56	80	Employees, .....	82	82	

Account No. 99			TREASURER'S DEPARTMENT.		
1918		1919	1920		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended	
\$6,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$6,000.00	Salary of Treasurer, .....
18,300.00	10,033.31	18,300.00	21,630.00	21,000.00	Clerks and Other Employees, .....
\$24,300.00	\$14,033.31	\$24,300.00	\$27,630.00	\$27,000.00	<i>Total Salaries and Wages, .....</i>
1,000.00	332.84	1,000.00	1,300.00	1,300.00	Blanks and Stationery, .....
450.00	1,050.00	450.00	450.00	450.00	Premium on Surety Bond for Treasurer and Deputy Treasurer, .....
1,200.00	717.08	1,300.00	3,100.00	3,100.00	Postage, Express, Telephone, Telegraph and other In- cidentals, .....
\$26,950.00	\$16,133.23	\$27,050.00	\$32,480.00	\$31,850.00	<i>Total for Treasurer's Office, .....</i>
DEPARTMENT OF MUNICIPAL ACCOUNTS—					
\$3,600.00	\$2,400.00	\$3,600.00	\$3,600.00	\$3,600.00	Salary of Commissioner, .....
1,680.00	1,861.83	7,860.00	11,650.00	10,860.00	Chief Clerk, Traveling Auditors and Other Employees, .....
.....	.....	1,990.00	.....	.....	Available for Positions Not Specified, .....
\$5,280.00	\$4,261.83	\$13,450.00	\$15,250.00	\$14,460.00	<i>Total Salaries and Wages, .....</i>
2,400.00	1,054.72	3,800.00	3,600.00	3,600.00	Traveling Expenses, .....
		1,600.00	2,000.00	2,000.00	Blanks, Stationery, Postage and Incidentals, .....
		850.00	300.00	300.00	Furniture and Equipment, .....
\$7,680.00	\$5,316.55	\$19,700.00	\$21,150.00	\$20,360.00	<i>Total, Department of Municipal Accounts, .....</i>
\$34,630.00	\$21,449.78	\$46,750.00	\$53,630.00	\$52,210.00	<i>Total, Treasurer's Department, .....</i>
	9	10	11	11	Employees, Treasurer's Department, .....
	3	6	7	7	Employees, Department of Municipal Accounts, .....

1918		1919	Account No. 69		1920	
Appropriation.	Expenditures.	Appropriation.	SECRETARY OF STATE.	Requested.	Recommended	
			<i>Salaries and Wages—</i>			
\$33,100.00	\$22,346.00	\$6,000.00	Secretary of State, .....	\$6,000.00	\$6,000.00	
		3,000.00	Assistant Secretary of State, .....	3,000.00	3,000.00	
		4,000.00	Chief Clerk, .....	4,500.00	4,200.00	
		20,500.00	Clerks, Stenographers, Assistants, .....	24,350.40	21,320.00	
\$33,100.00	\$22,346.00	\$33,500.00	<i>Total Salaries and Wages, .....</i>	\$37,850.40	\$34,520.00	
13,500.00	13,500.00	11,700.00	Blanks and Stationery, .....	13,000.00	13,000.00	
1,000.00	386.00	1,000.00	Preserving Early Probate Records, .....	1,000.00	1,000.00	
			Traveling Expenses, .....	250.00	250.00	
			Postage and Expressage, .....	5,500.00	5,000.00	
4,400.00	2,231.14	6,000.00	Telephone and Telegraph, .....	500.00	500.00	
			Incidentals, .....	500.00	250.00	
		500.00	Metalic Cases, .....	500.00	500.00	
1,000.00	900.00	10,000.00	Expenses Soldiers and Sailors' Vote, .....			
2,000.00		1,000.00	Purchasing Corporation Laws, .....			
		500.00	Purchasing Corporation Laws, .....			
300.00	300.00		Compiling Election Laws, .....			
218.00	218.00		Refund to P. R. R., .....			
\$55,518.00	\$39,881.14	\$64,200.00	<i>Total Appropriation, .....</i>	\$59,100.40	\$59,020.00	
	17	17	Employees, .....	17	17	

1918		1919	SECRETARY OF STATE, DEPARTMENT OF MOTOR VEHICLES.		1920	
Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended
\$60,000.00	\$38,558.66	\$1,500.00	Commissioner, .....		\$1,500.00	\$1,500.00
		65,260.00	Compensation for Inspectors, Clerks, Etc., .....		67,527.00	67,527.00
\$60,000.00	\$38,558.66	\$66,760.00	<i>Total Salaries and Wages, .....</i>		\$69,027.00	\$69,027.00
		9,800.00	Printing and Office Supplies, .....		8,000.00	8,000.00
74,000.00	74,146.55	60,000.00	Automobile Markers, .....		60,000.00	60,000.00
		5,000.00	Purchase of Automobiles, .....		5,000.00	5,000.00
		25,000.00	Expenses of Inspectors, .....		24,000.00	24,000.00
27,800.00	22,172.64	6,000.00	Postage, Expressage, Incidentals, .....		5,000.00	5,000.00
		500.00	Liability Insurance, .....		500.00	500.00
		300.00	Refunds, .....		300.00	300.00
\$161,800.00	\$134,877.85	\$173,360.00	<i>Total Appropriation, .....</i>		\$171,827.00	\$171,827.00
	47	47	Employees, .....		47	47

Account No. 5

ATTORNEY GENERAL'S DEPARTMENT.

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
		\$7,000.00	Attorney General, Salary, .....	\$7,000.00 \$7,000.00
		5,000.00	Assistant, Salary, .....	5,000.00 5,000.00
		4,600.00	Second Assistant, Salary, .....	4,800.00 4,800.00
		4,600.00	Chief Legal Assistant, Salary, .....	4,800.00 4,600.00
		2,500.00	Sr. Legal Assistant, Salary, .....	2,700.00 2,700.00
		2,500.00	Sr. Legal Assistant, Salary, .....	2,700.00 2,700.00
		1,620.00	Sec. and Sr. Law Clerk, Stenographer, Salary, .....	1,782.00 1,620.00
\$33,424.00	\$22,221.77	1,315.00	Sr. Law Clerk, Stenographer, Salary, .....	1,440.00 1,440.00
		1,200.00	Sr. Clerk Stenographer, Salary, .....	1,440.00 1,440.00
		1,200.00	Sr. Clerk, Stenographer, Salary, .....	1,320.00 1,320.00
		1,200.00	Clerk, Stenographer, Salary, .....	1,320.00 1,200.00
		1,080.00	Clerk, Stenographer, Salary, .....	1,200.00 960.00
		386.61	Office Boy, .....	462.00 420.00
		213.39	Balance, .....	.....
\$33,424.00	\$22,221.77	\$34,415.00	<i>Total Salaries and Wages, .....</i>	\$35,964.00 \$35,200.00
750.00	750.00	800.00	Blanks and Stationery, .....	900.00 800.00
			Printing Briefs, .....	600.00 600.00
3,250.00	1,199.53	3,035.00	Law Books, .....	500.00 500.00
			Traveling Expenses, .....	1,000.00 900.00
			Telephone and Telegraph, .....	125.00 125.00
			Sundries, .....	243.00 200.00
			Counsel in Foreign States, .....	500.00 500.00
			Postage, .....	400.00 350.00
1,500.00	1,500.00	.....	Compensation for Special Counsel, .....	.....
.....	.....	2,500.00	Robert H. McCarter, Compensation for Services, .....	.....
.....	.....	500.00	Walter H. Bacon, Compensation for Services, .....	.....
.....	.....	10,000.00	Expenses, Corrupt Practice Act, .....	10,000.00 10,000.00
\$38,924.00	\$25,671.30	\$51,250.00	<i>Total Appropriation, .....</i>	\$50,232.00 \$49,175.00

1918		1919	Account No. 83	1920	
Appropriation.	Expenditures.	Appropriation.	STATE HOUSE COMMISSION.	Requested.	Recommended
			<i>Salaries and Wages—</i>		
\$60,900.00	\$38,416.34	\$3,500.00	Custodian, .....	\$3,500.00	\$3,500.00
		5,000.00	State Purchasing Agent, .....	5,000.00	5,000.00
		57,400.00	Clerks Assistants and Helpers, .....	63,400.00	63,400.00
\$60,900.00	\$38,416.34	\$65,900.00	<i>Total Salaries and Wages, .....</i>	\$71,900.00	\$71,900.00
22,500.00	24,892.70	27,500.00	Fuel and Power, .....	15,000.00	15,000.00
10,000.00	10,415.45	10,000.00	Sundry Supplies, .....	12,500.00	12,500.00
			Current Repairs, .....	11,000.00	11,000.00
			Traveling Expenses, .....	200.00	200.00
2,500.00	2,458.94	2,500.00	Postage, .....	800.00	500.00
			Telephone and Telegraph, .....	2,000.00	2,000.00
			Insurance, .....	1,000.00	1,000.00
			Express and Freight, .....	500.00	500.00
		3,000.00	Purchase of Furniture, .....		
78,085.00	51,313.04	50,000.00	Printing and Binding Public Documents, .....	50,000.00	50,000.00
7,915.00	7,456.61	7,500.00	Printing and Circulating Laws, .....	7,500.00	7,500.00
20,000.00	14,934.45	25,000.00	Expenses of State Purchasing Department, .....	30,000.00	30,000.00
12,500.00	11,848.63	15,000.00	Improvement of River Land, .....	25,000.00	25,000.00
100.00	100.00	.....	Preparing Index, .....		
\$214,500.00	\$161,836.16	\$206,400.00	<i>Total Current Appropriation, .....</i>	\$227,400.00	\$227,100.00

			<i>New Buildings—</i>		
.....	.....	.....	New East Wing—State Capital, .....	350,000.00	350,000.00
.....	.....	.....	Warehouse, .....	50,000.00	50,000.00
.....	.....	.....	Garage, .....	20,000.00	20,000.00
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.....	.....	.....	<i>Total Appropriation for New Buildings, .....</i>	<i>\$420,000.00</i>	<i>\$420,000.00</i>
	50	55	Employees, .....	60	60

If \$350,000 item for new East Wing is not granted a request of \$40,000 for properties on West State Street is recommended.  
 The request for salary increases is for additional employees necessary for care of State properties.

1918		1919	Account No. 13	1920	
Appropriation.	Expenditures.	Appropriation.	CIVIL SERVICE COMMISSION.	Requested.	Recommended
\$46,687.55	\$32,323.07	\$2,500.00	President, .....	\$2,500.00	\$2,500.00
		2,000.00	Commissioner, .....	2,000.00	2,000.00
		2,000.00	Commissioner, .....	2,000.00	2,000.00
		2,000.00	Commissioner, .....	2,000.00	2,000.00
		2,000.00	Commissioner, .....	2,000.00	2,000.00
		4,000.00	Chief Executive and Secretary, .....	4,000.00	4,000.00
		2,500.00	Assistant Secretary, .....	2,580.00	2,580.00
		1,800.00	Senior Examiner, .....	1,920.00	1,920.00
		2,340.00	Assistant Chief Examiner, .....	2,520.00	2,520.00
		31,960.00	Compensation for Assistants, .....	35,348.28	34,498.28
\$46,687.55	\$32,323.07	\$53,100.00	<i>Total Salaries and Wages, .....</i>	\$56,868.28	\$56,018.28
4,992.45	3,742.58	7,000.00	Printing and Office Supplies, .....	7,000.00	7,000.00
.....	.....	900.00	Office Equipment, .....	900.00	900.00
.....	.....	.....	Printing (Standardization), .....	.....	.....
4,000.00	3,375.93	1,000.00	Traveling Expenses, .....	1,200.00	1,000.00
.....	.....	2,000.00	Postage, .....	4,000.00	3,000.00
.....	.....	300.00	Telephone and Telegraph, .....	500.00	400.00
.....	.....	75.00	Expressage, .....	100.00	100.00
.....	.....	1,492.00	Advertising, .....	1,500.00	1,500.00
.....	.....	133.00	Incidentals, .....	208.00	200.00
.....	.....	.....	Salary Standardization of Counties and Municipalities, ..	5,000.00	.....
\$55,680.00	\$39,441.58	\$66,000.00	<i>Total Appropriation, .....</i>	\$77,276.28	\$70,118.28
	35	40	Employees, .....	40	40

Account No. 33			DEPARTMENT OF ARCHITECTURE.	
1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$19,500.00	\$12,542.11	\$4,000.00	\$5,000.00	\$4,000.00
		16,000.00	18,500.00	16,940.00
\$19,500.00	\$12,542.11	\$20,000.00	\$23,500.00	\$20,940.00
.....	.....	5,000.00	4,125.00	4,000.00
5,500.00	4,761.83	3,000.00	3,500.00	3,500.00
			600.00	500.00
			275.00	250.00
			1,800.00	.....
\$25,000.00	\$17,303.94	\$28,000.00	\$33,800.00	\$20,190.00
	10	9	10	10

Account No. 41			GOVERNOR'S EMERGENCY FUND.	
1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$10,000.00	\$2,110.25	\$10,000.00	\$10,000.00	\$10,000.00

**Account No. 11**

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$5,000.00	\$4,353.15	\$10,000.00	Compensation and Expenses of Budget Commission, ....	\$10,000.00	\$10,000.00

**Account No. 39**

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,000.00	\$1,333.34	\$2,000.00	Commissioner, .....	\$2,000.00	\$2,000.00
600.00	400.00	600.00	Clerk, .....	600.00	600.00
100.00	.....	100.00	Blanks, Stationery, Etc., .....	100.00	100.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$2,700.00	\$1,733.34	\$2,700.00		\$2,700.00	\$2,700.00

**Account (New)**

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$600.00	.....	.....	For State Advertising, .....	\$600.00	\$600.00

LEGISLATIVE

Account No. 50

1918		1919	LEGISLATURE.		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended	
\$40,833.32	\$40,833.32	\$40,833.32	Compensation for Senators and Assemblymen, .....	\$40,833.32	\$40,833.32	
49,450.00	49,450.00	49,650.00	Compensation for Officers and Employees, .....	49,650.00	49,650.00	
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	
\$90,283.32	\$90,283.32	\$90,483.32	<i>Total Salaries and Wages, .....</i>	\$90,483.32	\$90,483.32	
2,500.00	2,500.00	3,000.00	Manuals of the Legislature, .....	3,000.00	3,000.00	
			Indexing Journal and Minutes and Other Incidental and			
12,500.00	12,500.00	12,500.00	Contingent Expenses, .....	12,500.00	12,500.00	
1,000.00	1,000.00	1,000.00	Toilet and other Necessary Articles, .....	1,000.00	1,000.00	
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	
\$106,283.32	\$106,283.32	\$106,983.32		\$106,983.32	\$106,983.32	47
81		81	Members, .....	81	81	
113		113	Officers and Employees, .....	113	113	

Account (New)

1918		1919	HOUSE OF ASSEMBLY COMMITTEE ON		1920	
Appropriation.	Expenditures.	Appropriation.	EDUCATION.	Requested.	Recommended	
E \$1,000.00	\$300.00	.....	For the expenses of the Committee in connection with			
			making a survey of present school laws and conditions			
			for the purpose of revising the State School Law, ....	\$3,000.00	\$3,000.00	

**Account No. 105**

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	\$500.00	COMMISSION TO REVISE, SIMPLIFY, ARRANGE AND CONSOLIDATE THE PRIMARY AND ELECTION LAWS.	.....	.....
			For Services of Frederick R. Brace, as Counsel to the Commission, .....		

**Account No. 22**

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$1,000.00	\$245.66	\$1,500.00	COMMISSION FOR THE SURVEY OF MUNICIPAL FINANCING.	.....	.....
			For the Expenses of the Commission, .....		

**Account (Old)**

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$500.00	\$500.00	.....	PASSAIC VALLEY SEWAGE COMMISSION.	.....	.....
			For Expenses of Commission, .....		

**Account (Old)**

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$9,000.00	\$9,000.00	.....	HOME RULE COMMISSION.	.....	.....
			For Salaries and Expenses of Commission, .....		

				Account (Old)		
1918		1919		1920		
Appropriation.	Expenditures.	Appropriation.				
\$9,200.00	\$9,165.80	.....	4	JOINT JUDICIAL INVESTIGATING COM- MISSION.	Requested.	Recommended
				For Expenses of Commission, .....	.....	.....

				Account (Old)		
1918		1919		1920		
Appropriation.	Expenditures.	Appropriation.				
\$500.00	\$500.00	.....		COMMISSION TO INVESTIGATE THE HIGH COST OF LIVING.	Requested.	Recommended
				For Expenses of Commission, .....	.....	.....

				Account (Old)		
1918		1919		1920		
Appropriation.	Expenditures.	Appropriation.				
\$250.00	\$250.00	.....		COMMISSION TO REVISE CORPORATION LAWS.	Requested.	Recommended
				For Expenses of Commission, .....	.....	.....

				Account No. 59		
1918		1919		1920		
Appropriation.	Expenditures.	Appropriation.				
\$4,800.00	\$4,769.40	\$10,000.00		PENSION RETIREMENT COMMISSION.	Requested.	Recommended
				For the Expenses of the Commission to Make a Survey of Pension and Retirement Funds for the Employees of the Various Municipal, County and State Govern- ments, .....	.....	.....

**JUDICIAL**

**Account No. 95**

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$184,890.00	\$124,123.40	\$13,000.00	\$13,000.00	\$13,000.00
		96,000.00	96,000.00	96,000.00
		72,000.00	72,000.00	72,000.00
		3,890.00	3,890.00	3,890.00
\$184,890.00	\$124,123.40	\$184,890.00	\$184,890.00	\$184,890.00
250.00	169.63	300.00	300.00	300.00
.....	.....	50.00	50.00	50.00
910.00	130.55	3,910.00	3,950.00	3,910.00
.....	.....	355.00	.....	.....
\$186,050.00	\$124,423.58	\$189,505.00	\$189,190.00	\$189,150.00

SUPREME COURT.

Chief Justice, .....	\$13,000.00	\$13,000.00
Associate Justices (8), .....	96,000.00	96,000.00
Circuit Court Judges (8), .....	72,000.00	72,000.00
Compensation for Assistants, .....	3,890.00	3,890.00
<i>Total Salaries and Wages, .....</i>	<i>\$184,890.00</i>	<i>\$184,890.00</i>
Printing and Office Supplies, .....	300.00	300.00
Incidentals, .....	50.00	50.00
Expenses by Court Order, .....	3,950.00	3,910.00
Dougal Herr, Services, .....	.....	.....
<i>Total Appropriation, .....</i>	<i>\$189,190.00</i>	<i>\$189,150.00</i>

**Account No. 49**

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$1,000.00	\$666.66	\$1,000.00	\$1,000.00	\$1,000.00
11,450.00	11,450.00	11,000.00	15,000.00	14,000.00
\$12,450.00	\$12,116.66	\$12,000.00	\$16,000.00	\$15,000.00

LAW AND EQUITY REPORTS.

Salaries and Wages, .....	\$1,000.00	\$1,000.00
Materials and Supplies, .....	15,000.00	14,000.00
<i>Total, .....</i>	<i>\$16,000.00</i>	<i>\$15,000.00</i>

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1918		1919	Account No. 15		1920	
Appropriation.	Expenditures.	Appropriation.	CLERK OF SUPREME COURT.		Requested.	Recommended
\$23,500.00	\$15,250.50	\$6,000.00	Clerk, .....		\$6,000.00	\$6,000.00.
		\$19,000.00	Compensation for Assistants, .....		22,608.00	20,640.00
\$23,500.00	\$15,250.50	\$25,000.00	<i>Total Salaries and Wages, .....</i>		\$28,608.00	\$26,640.00
2,500.00	1,470.32	2,500.00	Postage, .....		2,000.00	1,400.00
1,900.00	1,650.21	1,900.00	Printing and Office Supplies, .....		3,000.00	2,500.00
1,000.00	398.50	.....	Telegraph, Telephone, Express and Other Incidentals, ..		1,100.00	1,000.00
			Vault Equipment, .....		2,000.00	1,000.00
\$28,000.00	\$18,769.53	\$29,400.00	<i>Total Appropriation, .....</i>		\$36,708.00	\$32,540.00
	17	16	Employees, .....		16	16

1918		1919	Account No. 14		1920	
Appropriation.	Expenditures.	Appropriation.	CLERK IN CHANCERY.		Requested.	Recommended
\$45,000.00	\$33,022.71	\$6,000.00	Clerk, .....		\$6,000.00	\$6,000.00
		41,000.00	Assistants, .....		46,000.00	44,156.00
\$45,000.00	\$33,022.71	\$47,000.00	<i>Total Salaries and Wages, .....</i>		\$52,000.00	\$50,156.00
5,000.00	4,543.79	5,000.00	Blanks and Stationery, .....		6,000.00	5,300.00
4,000.00	3,153.17	4,000.00	Postage, Telephone, Telegraph, .....		4,000.00	3,700.00
\$54,000.00	\$40,719.67	\$56,000.00	<i>Total Appropriation, .....</i>		\$62,000.00	\$59,156.00
	40	42	Employees, .....		44	42

Account No. 31

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$5,975.00	\$3,375.00	\$5,500.00	\$5,500.00	\$5,500.00
		1,275.00	1,275.00	1,275.00
\$5,975.00	\$3,375.00	\$6,775.00	\$6,775.00	\$6,775.00
525.00	374.02	1,000.00		
		700.00	700.00	700.00
		50.00	50.00	50.00
\$6,500.00	\$3,749.02	\$8,525.00	\$7,525.00	\$7,525.00
	8	8	8	8

COURT OF PARDONS.

Account No. 30

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$22,000.00	\$8,360.00	\$22,000.00	\$22,000.00	\$22,000.00
1,750.00	1,196.66	2,250.00	2,250.00	2,250.00
\$23,750.00	\$9,556.66	\$24,250.00	\$24,250.00	\$24,250.00
1,250.00	780.72	1,500.00	1,500.00	1,500.00
150.00	30.25	200.00	200.00	200.00
\$25,150.00	\$10,367.63	\$25,950.00	\$25,950.00	\$25,950.00
18		18	18	18

COURT OF ERRORS AND APPEALS.

Account No. 28

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
			COURT OF CHANCERY.	
\$152,300.00	\$101,533.00	\$13,000.00	\$13,000.00	\$13,000.00
		96,000.00	96,000.00	96,000.00
		6,700.00	6,700.00	6,700.00
		15,000.00	15,000.00	15,000.00
		23,000.00	23,000.00	23,000.00
		900.00	900.00	900.00
\$152,300.00	\$101,533.00	\$154,600.00	\$154,600.00	\$154,600.00
7,616.00		7,716.00		
500.00	3,492.41	500.00	7,716.00	7,716.00
150.00		150.00	500.00	500.00
\$160,565.00	\$105,025.41	\$162,966.00	150.00	150.00
			Total Salaries and Wages, .....	
			\$154,600.00	\$154,600.00
			Rent of Rooms in Trenton, Atlantic City, Jersey City and Newark, .....	
			7,716.00	7,716.00
			Stationery, .....	
			500.00	500.00
			Courtroom expenses, .....	
			150.00	150.00
			Total Appropriation, .....	
			\$162,966.00	\$162,966.00

Account No. 29

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
			COURT EXPENSES.	
\$750.00	.....	\$750.00		
			For Compensation of Judges of the Court of Common Pleas, .....	
			\$750.00	\$750.00

Account No. 93

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$17,500.00	\$11,655.41	\$18,000.00	STENOGRAPHIC REPORTERS.	
			Amount to be Refunded to the Various Counties of the State for Stenographic Reporters Appointed by Jus- tices of the Supreme Court, .....	
			\$19,400.00	\$19,400.00

**REGULATIVE**  
**Account No. 9**

1918		1919	BOARD OF PUBLIC UTILITY COMMISSIONERS.	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$24,062.50	\$16,562.50	\$37,500.00	Commissioners at \$7,500 each, .....	\$37,500.00	\$37,500.00
5,000.00	3,541.62	7,500.00	Counsel, .....	7,500.00	7,500.00
5,000.00	3,124.80	2,500.00	Assistants to Counsel, .....	2,500.00	2,500.00
4,000.00	2,666.56	4,000.00	Secretary, .....	5,000.00	5,000.00
57,187.50	34,787.72	64,000.00	Engineers, Inspectors-Clerks, .....	76,500.00	70,000.00
5,000.00	4,669.16	5,000.00	For Reporting Hearings, .....	7,000.00	7,000.00
9,250.00	4,498.94	10,000.00	Expert Engineers for Special Investigations, .....	10,000.00	10,000.00
<b>\$109,500.00</b>	<b>\$69,851.30</b>	<b>\$130,500.00</b>	<i>Total Salaries and Wages, .....</i>	<b>\$146,000.00</b>	<b>\$139,500.00</b>
7,000.00	3,081.06	8,500.00	Printing and Office Supplies, .....	7,500.00	7,500.00
5,350.00	3,333.29	5,350.00	Rent of Offices in Newark, .....	6,000.00	6,000.00
			Insurance, .....	350.00	350.00
			Traveling Expenses, .....	7,500.00	7,500.00
9,650.00	6,431.31	9,000.00	Postage, .....	1,800.00	1,200.00
			Telephone and Telegraph, .....	900.00	900.00
			Technical Publications, Books and Reports, .....	300.00	300.00
<b>\$131,500.00</b>	<b>\$82,696.96</b>	<b>\$153,350.00</b>	<i>Total Appropriations, .....</i>	<b>\$170,350.00</b>	<b>\$163,250.00</b>
	43	44	Employees, .....	44	44

1918		1919	Account No. 38	1920	
Appropriation.	Expenditures.	Appropriation.	DEPARTMENT OF LABOR.	Requested.	Recommended
			<i>Salaries and Wages—</i>		
\$95,000.00	\$4,000.00	\$6,000.00	Commissioner of Labor, .....	\$6,000.00	\$6,000.00
	.....	1,500.00	Commissioner Workmen's Compensation, .....	1,500.00	1,500.00
	2,000.00	3,000.00	Ass't Commissioner of Labor, .....	3,000.00	3,000.00
	6,666.56	12,500.00	Chiefs of Bureaus (5), .....	12,500.00	12,500.00
	4,416.54	7,500.00	Deputy Commissioners Workmen's Compensation (3),	8,600.00	8,460.00
	166.66	2,000.00	Referee, .....	2,500.00	2,340.00
	52,282.28	77,600.00	Examiners, Inspectors, Clerks, etc., .....	91,300.00	91,300.00
.....	.....	Additional Employees requested for Workmen's Com- pensation Bureau, .....	14,280.00	14,000.00	
\$95,000.00	\$69,532.04	\$110,100.00	<i>Total Salaries and Wages, .....</i>	\$139,680.00	\$139,100.00
14,000.00	9,874.15	18,900.00	Printing and Office Supplies, .....	10,000.00	10,000.00
17,000.00	11,397.71	19,000.00	Postage, .....	9,000.00	7,000.00
E 5,000.00	5,000.00	10,000.00	Telephone and Telegraph, .....	5,000.00	4,000.00
206.88	206.88	.....	Traveling Expenses, .....	21,000.00	21,000.00
			Farm Work and Employment Service, .....	15,000.00	15,000.00
			Expenses re Explosives, .....	.....	.....
\$131,206.88	\$96,010.78	\$158,000.00	<i>Total Appropriation, .....</i>	\$199,680.00	\$196,100.00
	84	87	Employees, .....	100	100

The receipts of this Department turned into the Treasury for the fiscal year 1918 were \$17,164.19, principally from Steam Engine and Boiler Operators' Licenses.

Account No. 34 •

1918		1919	DEPARTMENT OF BANKING AND INSURANCE.	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
			<i>Salaries and Wages—</i>		
\$6,000.00	\$4,000.00	\$6,000.00	Commissioner, .....	\$6,000.00	\$6,000.00
3,500.00	2,333.28	3,500.00	Deputy Commissioner, .....	3,500.00	\$3,500.00
.....	.....	4,000.00	Chief—Compensation Rating and Inspection Bureau, ..	4,000.00	4,000.00
3,000.00	2,000.00	3,000.00	Chief—Bureau of Banking and Insurance, .....	3,000.00	3,000.00
2,700.00	1,800.00	2,700.00	Chief—Building and Loan Division, .....	2,700.00	2,700.00
.....	.....	.....	Department Investigator, .....	2,000.00	2,000.00
.....	.....	.....	Statistician, .....	2,800.00	2,800.00
39,300.00	10,862.76	21,920.00	Examiners—Building and Loan, .....	23,760.00	23,760.00
	133.50	1,100.00	Examiners in Miscellaneous Investigations, etc., .....	600.00	600.00
	12,042.96	19,835.00	Clerks, Stenographers and Other Employees, .....	23,664.00	23,140.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$54,500.00	\$33,172.50	\$62,055.00	Blanks and Stationery, .....	6,700.00	6,700.00
7,350.00	5,521.23	6,500.00	Traveling Expenses, .....	7,800.00	7,800.00
			Postage, .....	3,500.00	3,000.00
8,500.00	4,941.97	10,625.00	Express, Freight and Cartage, .....	300.00	300.00
			Telephone and Telegraph, .....	300.00	300.00
			Rent of Statistical Machines, .....	500.00	500.00
			Appraisals of Real Estate, .....	300.00	300.00
			Other Expenses, .....	1,225.00	1,225.00
<hr/>	<hr/>	<hr/>	<i>Net Appropriation, .....</i>	<hr/>	<hr/>
\$70,350.00	\$43,635.70	\$79,180.00	Employees, .....	\$92,649.00	\$91,625.00
	41	41		43	43

For the eight months ended June 30, 1918, receipts of the Department turned into the State Treasury amounted to \$521,068.24. Receipts not turned into the State Treasury were expended as follows:

New Jersey Firemen's Home, .....	\$20,000.00
Firemen's Relief Associations, .....	90,416.31
Paid to Actuary out of fees collected from N. J. Life Insurance Companies for computing value of policies and annuity bonds, .....	15,937.00
Paid to examiners, the charges for examinations collected from Insurance Companies, Banks, etc., .....	38,833.33
Paid newspapers, the fees for publication of annual statements of foreign insurance companies as collected from such companies, .....	342.15
	\$165,528.79

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.	BOARD OF COMMERCE AND NAVIGATION.	Requested.	Recommended
\$36,000.00	\$16,421.99	\$5,000.00	Director, .....	\$5,000.00	\$5,000.00
		5,000.00	Counsel for the Board—Salary, .....	5,000.00	5,000.00
		4,500.00	Consulting Engineer, .....	4,500.00	4,500.00
		21,500.00	Salaries for Other Assistants, .....	21,500.00	21,500.00
\$36,000.00	\$16,421.99	\$36,000.00	<i>Total Salaries and Wages,</i> .....	\$36,000.00	\$36,000.00
5,000.00	5,000.00	6,000.00	Maintenance of Inland Waterway from Cape May to Bay Head, .....	10,000.00	10,000.00
11,000.00	4,143.46	3,000.00	Traveling Expenses, .....	3,000.00	3,000.00
25,000.00	25,000.00	8,000.00	Blanks, Stationery, Freight, Postage, Telephone, Etc., ..	8,000.00	8,000.00
5,000.00	4,813.70	25,000.00	Continuing Construction of Bay Head-Manasquan Canal, .....	25,000.00	25,000.00
.....	.....	.....	Survey of New Jersey Ship Canal, .....	.....	.....
.....	.....	15,000.00	Sea Walls, etc., Seabright, .....	.....	.....
.....	.....	2,000.00	Survey Metedeconk River, .....	.....	.....
.....	.....	115.33	Charles S. Boyer, Express, .....	.....	.....
\$82,000.00	\$55,379.15	\$95,115.33	<i>Total Appropriation,</i> .....	\$82,000.00	\$82,000.00

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1918		1919	Account No. 75		1920	
Appropriation.	Expenditures.	Appropriation.	STATE BOARD OF TENEMENT HOUSE SUPERVISION.		Requested.	Recommended
		\$3,600.00	Secretary, .....	\$4,500.00	\$3,600.00	
		1,800.00	Principal Clerk, .....	1,980.00	1,980.00	
\$65,100.00	\$43,290.75	1,800.00	Plan Examiner, .....	1,920.00	1,920.00	
		1,800.00	Plan Examiner, .....	1,920.00	1,920.00	
		57,350.00	Inspectors, Clerks, Assistants, for Salary, .....	62,106.00	60,360.00	
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>	
\$65,100.00	\$43,290.75	\$66,350.00		\$72,426.00	\$69,780.00	
			Traveling Expenses, .....	5,150.00	5,000.00	
750.00	686.07	600.00	Printing and Supplies, .....	1,100.00	800.00	
			Postage, .....	1,000.00	750.00	
9,350.00	6,967.77	9,700.00	Rent of Offices, .....	2,500.00	2,500.00	
			Telephone, Telegraph, Etc., .....	500.00	500.00	
			Incidentals, .....	1,000.00	1,000.00	
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>	
\$75,200.00	\$50,944.59	\$76,650.00		\$83,676.00	\$80,330.00	
	47	47	Employees, .....	47	47	

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**Account No. 74**

1918		1919	STATE BOARD OF TAXES AND ASSESSMENT.		1920	
Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended
\$57,000.00	\$39,282.83	\$4,000.00	President, .....		\$4,000.00	\$4,000.00
		12,000.00	Commissioner, .....		12,000.00	12,000.00
		3,000.00	Secretary, .....		3,000.00	3,000.00
		38,000.00	Compensation for Assistants, .....		46,600.00	41,500.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>		<hr/>	<hr/>
\$57,000.00	\$39,282.83	\$57,000.00			\$65,600.00	\$60,500.00
5,000.00	3,886.35	2,000.00	Printing, .....		2,960.00	2,500.00
		3,000.00	Stationery and Office Supplies, .....		5,440.00	3,500.00
		1,500.00	Traveling Expenses, .....		5,000.00	5,000.00
4,500.00	1,218.36	1,725.00	Postage, .....		2,553.00	1,500.00
		275.00	Telegraph, Telephone and Sundries, .....		407.00	400.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>		<hr/>	<hr/>
\$66,500.00	\$44,387.54	\$65,500.00			\$81,960.00	\$73,400.00
	29	30	Employees, .....		30	30

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**Account No. 24**

1918		1919	COUNTY BOARDS OF TAXATION.		1920	
Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended
\$100,800.00	\$67,200.00	\$100,800.00	For salaries for members of County Boards of Taxation,		\$100,800.00	\$100,800.00

1918		1919	Account No. 36		1920	
Appropriation.	Expenditures.	Appropriation.	DEPARTMENT OF CONSERVATION AND DEVELOPMENT.		Requested.	Recommended
			<i>Salaries and Wages—</i>			
		\$4,200.00	Director, .....	\$5,000.00	\$4,200.00	
		4,000.00	State Geologist, .....	4,800.00	4,000.00	
		3,000.00	Chief of Testing Laboratory, .....	3,500.00	3,000.00	
		2,800.00	Assistant State Geologist, .....	3,000.00	2,880.00	
\$44,235.00	\$28,519.60	2,800.00	State Fire Warden, .....	3,500.00	2,880.00	
		2,400.00	Water Engineer, .....	3,000.00	2,580.00	
		26,950.00	Fire Wardens, Forest Rangers, Soil Classifiers, Laboratory Assistants, Engineers, Clerical Assistants and Other Employees, .....	51,800.00	28,014.00	
			<i>Total Salaries and Wages, .....</i>	\$74,600.00	\$47,554.00	
			Printing and Stationery, .....	9,650.00	4,000.00	
			Fuel and Power, .....	750.00	750.00	
			Traveling Expenses, .....	19,000.00	10,000.00	
			Postage, .....	2,400.00	1,200.00	
21,765.00	18,310.64	17,100.00	Telephone and Telegraph, .....	350.00	250.00	
			Insurance, .....	285.00	285.00	
			Freight and Express, .....	200.00	150.00	
			Sundries, .....	3,850.00	2,800.00	
5,000.00	5,041.43	6,500.00	Tax Lien on State Forests, .....	355.00	355.00	
		700.00	State's Share of Forest Fires, .....	7,500.00	7,500.00	
			For Claim of C. P. Gray, .....			

.....	.....	.....	Investigating the Practicability of Utilizing the Un- developed Potable Water Resources of South Jersey for Metropolitan Districts in this State and the Future Needs for this Water, .....	10,000.00	10,000.00
.....	.....	.....	Mosquito Extermination, .....	100,000.00	.....
.....	.....	.....	Fire Look-out Stations, .....	5,000.00	.....
.....	.....	.....	Alterations to Fire Station, .....	200.00	.....
.....	.....	.....	Repairs—Laboratory, State Forest Buildings, .....	350.00	350.00
.....	.....	.....	New Laboratory Equipment, .....	1,000.00	1,000.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$71,000.00	\$51,871.67	\$70,450.00		\$235,499.00	\$86,194.00

The reduction in the request of this department is due to the opinion that it is undesirable at this time to recommend the development of the State Fire Protection service, for which the sum of \$34,590 is requested, and in the further refusal to recommend an appropriation of \$100,000 for mosquito extermination through the adoption of a plan which utilizes inmates of the State Prison and Rahway to do the ditch digging required for drainage. It is not thought that convict labor will be available for this work, because of the demands of road construction and other State Use activities. The usual appropriation for mosquito extermination is made to the Experiment Station.

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			Account No. 40		
1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.	DEPARTMENT OF WEIGHTS AND MEASURES.	Requested.	Recommended
\$8,740.00	\$2,041.59	\$3,500.00	Salary of Superintendent, .....	\$3,500.00	\$3,500.00
	1,200.00	1,800.00	Assistant, .....	2,040.00	1,920.00
	1,200.00	1,800.00	Assistant, .....	2,040.00	1,920.00
	1,200.00	1,800.00	Assistant, .....	2,040.00	1,920.00
	1,000.00	1,680.00	Principal Clerk-Secretary, .....	1,980.00	1,860.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$8,740.00	\$6,641.59	\$10,580.00		\$11,600.00	\$11,120.00
300.00	282.08	420.00	Printing and Office Supplies, .....	500.00	500.00
3,270.00	1,776.99	3,000.00	Traveling Expenses, .....	3,000.00	3,000.00
.....	.....	1,000.00	Postage, Telephone, Telegraph, .....	1,000.00	900.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$12,310.00	\$8,700.66	\$15,000.00		\$16,100.00	\$15,520.00

1918		1919	Account No. 37		1920	
Appropriation.	Expenditures.	Appropriation.	DEPARTMENT OF HEALTH.		Requested.	Recommended
\$4,000.00	\$64,233.86	\$4,000.00	<i>Salaries and Wages—</i>			
91,000.00			98,740.00	Director, .....	\$4,000.00	\$4,000.00
			Specialists, Investigators, Laboratory Assistants, In-	125,630.00	109,790.00	
			spectors, Clerks, Stenographers and Others, .....			
\$95,000.00	\$64,233.86	\$102,740.00	<i>Total Salaries and Wages, .....</i>	\$129,630.00	\$113,790.00	
			Printing and Office Supplies, .....	21,661.00	12,000.00	
			Sundry Supplies, .....	12,784.96	12,000.00	
50,000.00	27,607.72	9,500.00	Traveling Expenses, .....	23,930.00	20,000.00	
		12,000.00	Postage, .....	4,000.00	2,500.00	
		20,000.00	Telephone and Telegraph, .....	200.00	200.00	
		2,000.00	Miscellaneous, .....	697.00	600.00	
		4,000.00	<i>Total Current Appropriation, .....</i>	\$192,902.96	\$161,090.00	
\$145,000.00	\$91,841.58	\$150,240.00	<i>Child Hygiene—</i>			
.....	.....	25,000.00	For Salaries and Expenses, Supplies and Exhibit			
			Material for the Department of Child Hygiene, ....	160,200.00	25,000.00	
			<i>Bureau of Venereal Disease Control—</i>			
			For Salaries, Expenses and Supplies for the Bureau			
			of Venereal Disease Control Provided the Federal			
			Government Appropriates a Similar Amount, .....	27,586.22	27,586.22	
\$145,000.00	\$91,841.58	\$175,240.00	<i>Total Appropriation, .....</i>	\$380,689.18	\$213,676.22	

1918		1919	Account No. 10	1920	
Appropriation.	Expenditures.	Appropriation.	BOARD OF SHELL FISHERIES.	Requested.	Recommended
\$27,220.00	\$17,651.32	\$2,000.00	Director, .....	\$2,000.00	\$2,000.00
		3,700.00	Chiefs of Bureaus, .....	4,484.00	4,270.00
		25,875.00	Captains of Boats, Crews, Guards, Clerks, etc., .....	27,750.00	27,230.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$27,220.00	\$17,651.32	\$31,575.00	<i>Total Salaries and Wages, .....</i>	\$34,234.00	\$33,500.00
		1,000.00	Food, .....	1,200.00	1,200.00
3,230.00	1,284.86	2,000.00	Fuel and Power, .....	2,000.00	2,000.00
		500.00	Printing and Office Supplies, .....	500.00	500.00
		300.00	Sundry Supplies, .....	300.00	300.00
1,750.00	1,652.22	1,000.00	Current Repairs, .....	1,500.00	1,500.00
		2,500.00	Traveling Expenses, .....	2,500.00	2,500.00
		200.00	Postage, .....	200.00	200.00
		200.00	Telephone, Telegraph, Expressage, .....	200.00	200.00
3,450.00	1,054.63	200.00	Insurance, .....	250.00	250.00
		500.00	Surveying and Mapping, .....	500.00	500.00
		200.00	Rent of Offices, .....	240.00	240.00
800.00	800.00	.....	Compensation to G. R. Bacon for Loss of Son, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$36,450.00	\$22,443.03	\$40,175.00	<i>Total Appropriation, .....</i>	\$43,624.00	\$42,890.00
	42	43	Employees, .....	43	43

Account No. 8

BOARD OF FISH AND GAME COMMISSIONERS.

This Board requests no specific appropriation but asks that all its receipts be appropriated to it for expenditure. Its receipts and expenditures for the fiscal year 1918 and estimates for 1920 are as follows

	Fiscal Year	
	(8 Mos.) 1918	1920 (12 Mos.)
RECEIPTS.		
Receipts—Hunter's and Angler's License Fund, .....	\$93,646.36	\$122,864.36
Sundry Licenses and Sales, .....	7,218.17	4,875.32
Fines, .....	7,184.00	10,789.00
<i>Total Receipts,</i> .....	\$108,048.53	\$138,528.68
Balance—November 1, 1917, .....	33,874.30	.....
	\$141,922.83	\$138,528.68
EXPENDITURES.		
Salaries and Wages, .....	\$39,323.00	\$67,159.04
Operating Materials and Supplies, .....	29,260.15	43,714.92
Current Repairs, .....	4,511.55	6,159.33
Miscellaneous Expenses, .....	11,713.68	18,085.30
Additions and Improvements, .....	1,234.30	1,681.41
<i>Total Expenditures,</i> .....	\$86,042.68	\$136,800.00
Balance Unexpended, .....	55,880.15	1,728.68
	\$141,922.83	\$138,528.68
Number of Employees, .....	64	64

**Account No. 44**

1918		1919	HEALTH OFFICERS OF THE PORT OF PERTH AMBOY.	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$1,000.00	\$666.67	\$1,000.00	Health Officer, for Salary, .....	\$1,000.00	\$1,000.00
250.00	166.67	250.00	Deputy Health Officer, for Salary, .....	250.00	250.00
\$1,250.00	\$833.34	\$1,250.00		\$1,250.00	\$1,250.00

**Account No. 106**

1918		1919	STATE BOARD OF CANVASSERS.	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	\$500.00	For Expenses of State Board of Canvassers in Investigating and Estimating the Vote Cast for United States Senator, Members of Congress, etc., .....	500.00	500.00

**Account No. 107**

1918		1919	STATE BOARD OF FISHERIES.	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
E \$716.66	E \$527.38	\$10,000.00	For the Expenses of the State Board of Fisheries, .....	.....	.....

The Board expended a very small part of its appropriation, principally in investigations that convinced the members that it would be unwise for the State to enter into the business without Federal co-operation, so no further appropriation is requested.

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$329.99	\$129.99	\$800.00	Clerical Services, .....	\$875.00	\$875.00
800.00	785.20	800.00	Stationery and Printing, .....	400.00	400.00
1,770.01	855.50	1,900.00	Traveling and Incidental Expenses, .....	2,225.00	2,225.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,900.00	\$1,770.69	\$3,500.00	<i>Total Appropriation, .....</i>	\$3,500.00	\$3,500.00

**EDUCATIONAL**

**Account No. 72**

STATE BOARD OF EDUCATION.

1918		1919	Account No. 18		1920	
Appropriation.	Expenditures.	Appropriation.	COMMISSIONER OF EDUCATION.		Requested.	Recommended
\$10,000.00	\$6,666.66	\$10,000.00	<i>Salaries and Wages—</i>		\$10,000.00	\$10,000.00
18,000.00	10,687.50	18,000.00	Commissioner, .....		18,000.00	18,000.00
6,600.00	4,800.00	7,200.00	Four Assistant Commissioners, .....		7,560.00	7,560.00
8,000.00	.....	4,000.00	Two Chiefs of Division, .....		4,000.00	4,000.00
.....	.....	2,000.00	Physical Training, Superintendent, .....		2,000.00	2,000.00
.....	2,595.88	3,000.00	Physical Training, Assistant Superintendent, .....		3,000.00	3,000.00
2,800.00	1,866.56	3,000.00	Physical Training Instructors, .....		3,000.00	3,000.00
2,400.00	1,633.32	2,600.00	Inspector of Buildings, .....		3,000.00	3,000.00
2,800.00	1,866.56	2,800.00	Superintendent of Industrial Education, .....		2,730.00	2,730.00
200.00	.....	2,000.00	Inspector of Accounts, .....		2,700.00	2,700.00
500.00	310.00	.....	Inspector of School Accounts, .....		2,200.00	2,160.00
.....	556.72	.....	Assistant in Vocation Work for Girls, .....		500.00	500.00
13,800.00	8,199.61	14,100.00	War Work for Supervisors, .....		1,000.00	.....
.....	.....	.....	Clerical Services, etc., .....		16,531.50	16,000.00
\$65,100.00	\$39,182.81	\$68,700.00	<i>Total Salaries and Wages, .....</i>		\$73,221.50	\$71,650.00
19,000.00	18,631.00	19,000.00	Blanks and Stationery, .....		22,000.00	20,000.00
1,300.00	1,030.00	1,300.00	Education Bulletin—Printing, .....		1,600.00	1,600.00
.....	.....	.....	Office Fixtures, .....		2,000.00	1,500.00
2,500.00	2,500.00	2,000.00	Legislative Manuals, .....		2,000.00	2,000.00
4,000.00	.....	1,000.00	Expenses—Physical Training Work, .....		1,000.00	1,000.00
.....	10,999.06	500.00	War Work—Traveling, Printing, .....		1,000.00	.....
12,000.00	.....	12,200.00	Traveling, Postage, Telephone and Telegraph and other expenses, .....		11,200.00	11,200.00
\$103,900.00	\$72,342.87	\$104,700.00	<i>Total Appropriation, .....</i>		\$114,021.50	\$108,950.00
26	26	28	Employees, .....		28	28

1918		1919	Account No. 89	1920	
Appropriation.	Expenditures.	Appropriation.	STATE NORMAL SCHOOL, TRENTON.	Requested.	Recommended
	\$4,400.00	\$5,500.00	Principal, .....	\$6,000.00	\$6,000.00
\$93,000.00	57,108.44	73,600.00	Teachers, .....	78,690.00	78,650.00
	10,664.99	15,400.00	Other Employees, .....	17,646.00	17,350.00
\$93,000.00	\$72,173.43	\$94,500.00	<i>Total Salaries and Wages, .....</i>	\$102,336.00	\$102,000.00
			<i>Materials and Supplies—</i>		
		\$6,000.00	Fuel and Power, .....	\$6,000.00	\$6,000.00
\$17,150.00	\$16,795.48	9,500.00	School Supplies, .....	9,500.00	9,500.00
		1,000.00	Printing and Office Supplies, .....	1,550.00	1,550.00
		650.00	Sundry Supplies, .....	650.00	650.00
\$17,150.00	\$16,795.48	\$17,150.00	<i>Total Materials and Supplies, .....</i>	\$17,700.00	\$17,700.00
\$16,428.59	\$16,246.56	\$16,500.00	Repairs—Normal School and Boarding Hall, .....	20,100.00	15,000.00
			<i>Miscellaneous Expenses—</i>		
		\$250.00	Traveling Expenses, .....	\$250.00	\$250.00
		500.00	Postage, .....	500.00	400.00
		216.00	Telephone and Telegraph, .....	216.00	216.00
\$8,850.00	\$5,997.55	2,000.00	Insurance, .....	2,000.00	2,000.00
		884.00	Sundries, .....	884.00	884.00
		\$3,850.00	<i>Total Miscellaneous Expenses, .....</i>	\$3,850.00	\$3,750.00
		10,000.00	Practice Teaching, .....	7,500.00	7,500.00
\$135,428.59	\$112,213.02	\$142,000.00	<i>Total Current Appropriation, .....</i>	\$151,486.00	\$145,950.00
3,300.00	2,918.27		Ash Conveyor and Athletic Field, .....		
\$138,728.59	\$115,131.29	\$142,000.00	<i>New Appropriation, .....</i>	\$151,486.00	\$145,950.00
	885	785	Students, .....	900	900
	69	66	Employees, .....	63	63

1918		1919	Account No. 87		1920	
Appropriation.	Expenditures.	Appropriation.	STATE NORMAL SCHOOL, MONTCLAIR.		Requested.	Recommended
\$59,265.00	\$4,800.00	\$6,000.00	Principal, .....		\$6,600.00	\$6,000.00
	30,918.33	42,187.50	Teachers, .....		46,911.00	46,900.00
	9,026.79	14,218.71	Other Employees, .....		15,742.00	14,600.00
		2,743.79	Available for Positions Not Specified, .....			
\$59,265.00	\$44,745.12	\$65,150.00	<i>Total Salaries and Wages,</i> .....		\$69,253.00	\$67,500.00
			<i>Materials and Supplies—</i>			
		\$4,600.00	Fuel and Power, .....		\$4,700.00	\$4,700.00
		4,556.73	School Supplies, .....		9,200.00	9,200.00
		1,400.00	Printing and Office Supplies, .....		2,121.00	2,100.00
		1,187.00	Sundry Supplies, .....		1,750.00	1,650.00
		\$11,743.73	<i>Total Materials and Supplies,</i> .....		\$17,771.00	\$17,650.00
13,560.00	11,430.94		<i>Miscellaneous Expenses—</i>			
		300.00	Traveling Expenses, .....		\$350.00	\$300.00
		750.00	Postage, .....		750.00	500.00
		200.00	Telegraph and Telephone, .....		200.00	200.00
		3,794.27	Sundries, .....		1,075.00	1,075.00
		\$5,044.27	<i>Total Miscellaneous Expenses,</i> .....		\$2,375.00	\$2,075.00
10,000.00	9,951.23	9,000.00	Current Repairs, .....		10,000.00	10,000.00
15,000.00	12,121.10	15,000.00	Practice Teaching, .....		13,500.00	13,500.00
\$97,825.00	\$78,248.39	\$105,938.00	<i>Total Current Appropriation,</i> .....		\$112,899.00	\$110,725.00
			Additions and Improvements, .....		1,300.00	
\$97,825.00	\$78,248.39	\$105,938.00	<i>Total Appropriations,</i> .....		\$114,199.00	\$110,725.00

STATE NORMAL SCHOOL, MONTCLAIR—(Continued).

645	526	Students, .....	625	625
38	39	Employees, .....	39	39

BOARDING HALL.—For school year 1917-1918, receipts, \$24,566.14; expenditures, \$23,642.32. The unexpended balance of Boarding School funds at June 30, 1918, was \$3,102.17, and it is requested that this unexpended balance be made available for the use of the Boarding Hall during the current year instead of being lapsed into the State Treasury.

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended	
<b>Account No. 88</b>					
STATE NORMAL SCHOOL, NEWARK.					
\$80,000.00	\$4,400.00	\$5,500.00	Principal, .....	\$6,050.00	\$6,000.00
	51,336.00	65,000.00	Teachers, .....	74,298.00	74,000.00
	7,673.76	12,348.00	Other Employees, .....	13,652.00	12,500.00
	.....	5,152.00	Available for Positions Not Specified, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$80,000.00	\$63,409.76	\$88,000.00	<i>Materials and Supplies—</i>	\$94,000.00	\$92,500.00
			Fuel, Power, Etc., .....	\$4,050.00	\$4,000.00
\$28,100.00	\$9,141.20	\$1,550.00	School Supplies, .....	12,000.00	10,000.00
		1,500.00	Printing and Office Supplies, .....	1,600.00	1,600.00
		10,500.00	Sundry Supplies, .....	1,550.00	1,550.00
		2,950.00	<i>Total Material and Supplies, .....</i>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>	Current Repairs, .....	\$19,200.00	\$17,150.00
\$28,100.00	\$9,141.20	\$16,500.00	Furniture, .....	.....	.....
\$2,300.00	\$696.12	\$6,300.00			
.....	.....	2,000.00			

			<i>Miscellaneous Expenses—</i>		
		\$500.00	Traveling Expenses, .....	\$300.00	\$300.00
		500.00	Postage, .....	600.00	400.00
\$3,600.00	\$2,799.69	350.00	Telephone and Telegraph, .....	500.00	350.00
		.....	Insurance, .....	100.00	100.00
		.....	Sundries, .....	100.00	100.00
		1,000.00	Traveling Expenses of Supervisors, .....	1,000.00	1,000.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses, .....</i>	<hr/>	<hr/>
\$3,600.00	\$2,799.69	\$2,350.00		\$2,600.00	\$2,250.00
13,000.00	10,425.00	14,000.00	Practice Teaching, .....	10,625.00	10,625.00
<hr/>	<hr/>	<hr/>	<i>Total Current Appropriation, .....</i>	<hr/>	<hr/>
\$127,000.00	\$86,471.77	\$129,150.00		\$127,925.00	\$124,025.00
	882	850	Students, .....	850	850
	66	65	Employees, .....	67	67

The City of Newark originally agreed to sell the Normal School building to the State for \$420,000.00 and interest at 4 per cent. from February 4, 1916, on deferred payments. The Newark Board of Education has now withdrawn the original offer, but a contingent appropriation is recommended conditioned upon its being accepted by the city. This school has been maintained in the City of Newark as a State institution since September, 1913, starting with 400 students and now having 850 students representing some 14 counties, about 35 per cent. from Essex County. The State has invested over \$70,000.00 for permanent equipment and has to date made total appropriations for the school of \$596,625.00.

1918		1919	Account No. 57		1920	
Appropriation.	Expenditures.	Appropriation.	NEW JERSEY SCHOOL FOR THE DEAF.		Requested.	Recommended
	\$2,240.00	\$3,000.00	<i>Salaries and Wages—</i>			
	15,266.00	26,076.20	Superintendent, .....		\$3,500.00	\$3,500.00
	1,555.00	2,490.00	Principal, Teachers and Instructors, .....		33,220.00	33,220.00
	1,152.33	1,752.40	Business Manager and Clerk, .....		2,750.00	2,700.00
	800.00	1,290.00	Physician, Oculist, Dentist, Nurses, .....		1,940.00	1,724.00
	5,248.84	7,891.40	Engineer and Assistant, .....		1,560.00	1,790.00
	.....	.....	Other Employees, .....		10,930.00	10,449.00
			Caretaker and Gardener (New Site), .....		800.00	800.00
	<u>\$26,262.17</u>	<u>\$42,500.00</u>	<i>Total Salaries and Wages, .....</i>		<u>\$54,700.00</u>	<u>\$54,183.00</u>
			<i>Operating Materials and Supplies—</i>			
	\$15,063.44	\$26,000.00	Food, .....		\$30,000.00	\$25,000.00
	1,263.10	2,000.00	Clothing, .....		3,000.00	3,000.00
	5,399.47	6,000.00	Fuel, Light and Power, .....		8,500.00	8,500.00
	1,405.43	1,000.00	Household Supplies, .....		3,000.00	3,000.00
	155.61	.....	Stables, .....		.....	.....
\$69,000.00	349.45	1,000.00	Industrial Shops, .....		3,000.00	3,000.00
	2,438.25	3,500.00	School Supplies, .....		3,500.00	3,500.00
	90.27	300.00	Medical and Surgical Supplies, .....		500.00	300.00
	413.15	750.00	Printing and Office Supplies, .....		1,000.00	1,000.00
	731.53	.....	Sundry Supplies, .....		3,000.00	1,000.00
	<u>\$27,309.70</u>	<u>\$40,550.00</u>	<i>Total Operating Materials and Supplies, .....</i>		<u>\$55,500.00</u>	<u>\$48,300.00</u>
	\$3,380.56	\$2,500.00	Current Repairs, .....		\$6,000.00	\$6,000.00

			<i>Miscellaneous Expenses—</i>				
	\$100.00		\$1,250.00	{	Traveling Expenses, .....	\$350.00	\$350.00
	228.00				Postage, .....	350.00	250.00
	205.40				Telephone and Telegraph, .....	300.00	300.00
	1,796.77				Insurance, .....	600.00	600.00
	.....				Medical and Surgical Fees, .....	100.00	100.00
	.....				Rental of Gymnasium, .....	200.00	200.00
	108.37				Entertainment, .....	200.00	200.00
	123.71		{	}	Expressage, .....	200.00	200.00
	.....				Cartage, .....	600.00	600.00
	98.39				Children's Carfare, .....	200.00	200.00
	\$2,660.64	\$1,250.00			<i>Total Miscellaneous Expenses, .....</i>	\$3,100.00	\$3,000.00
	\$59,613.07	\$86,800.00			<i>Total for Current Maintenance and Upkeep, .....</i>	\$119,300.00	\$111,483.00
			<i>Additions and Improvements—</i>				
6,000.00	728.56	.....			Equipment—Shoe Shop, .....	.....	.....
	5,143.00	.....			Printing Shop, .....	5,100.00	5,100.00
	.....	500.00			Laundry, .....	.....	.....
	.....	350.00			Drawing and Wood Working, .....	.....	.....
	.....	600.00			Bake Shop, .....	.....	.....
	.....	150.00			Tailor Shop, .....	300.00	300.00
	.....	.....			Carpenter Shop, .....	2,000.00	2,000.00
	.....	.....			Electric Conduit, .....	1,500.00	1,500.00
	.....	.....			Boiler and Excavation, .....	.....	.....
\$75,000.00	\$65,484.63	\$88,400.00			<i>Total, Except for New Site, .....</i>	\$128,200.00	\$120,383.00

			Account No. 57 (Continued)		
1918		1919	1920		
Appropriation.	Expenditures.	Appropriation.	NEW JERSEY SCHOOL FOR THE DEAF—Con.	Requested.	Recommended
		25,000.00	New Site for Buildings, .....		
			Improvements on New Site, .....	5,000.00	5,000.00
\$75,000.00	\$65,484.63	\$113,400.00	<i>Total</i> , .....	\$133,200.00	\$125,383.00
1,300.00	1,314.49	2,000.00	Less—Receipts Available for Use, .....	2,000.00	2,000.00
\$73,700.00	\$64,170.14	\$111,400.00	<i>Net Amount of Appropriation</i> , .....	\$131,200.00	\$123,383.00
	192	200	Pupils, .....	225	210
	62	66	Employees, .....	70	70

			Account No. 85		
1918		1919	1920		
Appropriation.	Expenditures.	Appropriation.	STATE LIBRARY.	Requested.	Recommended
\$3,000.00	\$2,000.00	\$3,000.00	Librarian, Salary, .....	\$3,000.00	\$3,000.00
1,500.00	1,000.00	1,500.00	Law Librarian, Salary, .....	1,650.00	1,650.00
1,200.00	800.00	1,200.00	Reference Librarian, .....	1,320.00	1,320.00
1,200.00	800.00	1,200.00	Stenographer-Clerk, Salary, .....	1,020.00	1,020.00
\$6,900.00	\$4,600.00	\$6,900.00	<i>Total Salaries and Wages</i> , .....	\$6,990.00	\$6,990.00
3,500.00	2,501.09	3,500.00	Repair, preservation and purchase of useful books, periodicals, newspapers and other publications, .....	3,500.00	3,500.00
1,000.00	816.07	1,000.00	Blanks, stationery, postage and incidentals, .....	1,000.00	1,000.00
400.00	171.90	400.00	Legislative Reference Department, .....	400.00	400.00
.....	.....	100.00	Expenses of Librarian to National Convention, .....	100.00	100.00
\$11,800.00	\$8,089.06	\$11,900.00		\$11,990.00	\$11,990.00

1918		1919	Account No. 51		1920			
Appropriation.	Expenditures.	Appropriation.	MANUAL TRAINING AND INDUSTRIAL SCHOOL AT BORDENTOWN.		Requested.	Recommended		
\$21,780.00	\$13,917.74	\$2,200.00	<i>Salaries and Wages—</i>					
			Principal, .....	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	
			Preceptress, .....	500.00	500.00	500.00	500.00	
		22,400.00	Teachers, Clerks and Others, .....	26,980.00	25,150.00	25,150.00		
\$21,780.00	\$13,917.74	\$25,100.00	<i>Total Salaries and Wages, .....</i>		\$29,680.00	\$27,850.00		
			<i>Materials and Supplies—</i>					
		10,500.00	Food, .....	13,650.00	13,000.00			
		7,500.00	Fuel and Power, .....	7,500.00	7,500.00			
		3,000.00	Household, .....	3,000.00	3,000.00			
		2,500.00	Farm, Stable and Grounds, .....	8,875.00	6,000.00			
		1,000.00	Industrial Shops, .....	2,200.00	1,500.00			
		1,000.00	School, .....	2,017.00	1,500.00			
		150.00	Medical and Surgical, .....	195.00	195.00			
			Sundry, .....	526.62	500.00			
28,720.00	30,149.19		Current Repairs, .....	6,299.38	6,000.00			
			<i>Miscellaneous—</i>					
			Traveling Expenses, .....	390.00	350.00			
			Postage, .....	425.00	400.00			
		8,700.00	Telephone, .....	300.00	300.00			
			Telegraph, .....	40.00	40.00			
			Insurance, .....	200.00	200.00			
			Advertising, .....	112.00	100.00			
			Entertainments, .....	125.00	100.00			
			Freight and Express, .....	140.00	140.00			
			Sundries, .....	340.00	.....			

Account No. 51 (Continued)

Additions and Improvements—

.....	.....		Purchase of 56 Acres of Land, .....	3,500.00	3,500.00
.....	.....		Drying Room for Laundry, .....	500.00	.....
.....	.....		Sinks in Students' Kitchen, .....	200.00	200.00
.....	.....		Dish Pantry, .....	500.00	.....
.....	.....		Dumb Waiter, .....	50.00	.....
.....	.....		Coal Bin, .....	1,800.00	1,800.00
.....	.....	.....	Storm Windows, .....	1,200.00	.....
.....	.....	.....	Farm Fencing, .....	500.00	500.00
.....	.....	.....	Farm Drainage, .....	800.00	800.00
.....	.....	.....	New Chicken House, .....	1,000.00	.....
.....	.....	.....	Outside Storeroom Entrance, .....	50.00	.....
.....	.....	.....	Fire Protection, .....	20,000.00	15,000.00
.....	.....	3,600.00	Improvements on Tenements, .....	.....	.....
.....	.....	2,500.00	Repairs to Boys' Dormitory, .....	.....	.....
.....	.....	1,500.00	Partitions in Girls' Dormitory, .....	.....	.....
.....	.....	2,000.00	Equipment for Trade Building, .....	.....	.....
11,500.00	11,500.00	.....	Purchase Land and Buildings, .....	.....	.....
5,000.00	13,871.32	{	.....	Water Supply System, .....	.....
5,000.00			.....	Sewer System, .....	.....
500.00			.....	Trees and Fences, .....	.....
4,000.00			.....	Permanent Improvements, .....	.....
1,000.00			.....	Building Roads, .....	.....
.....	.....	1,050.00	Auto Truck, .....	.....	.....
.....	.....	4,200.00	Equipment for Girls' Dormitory, .....	.....	.....
.....	.....	5,600.00	<i>New Buildings—</i>		
.....	.....	.....	Barn and Silo, .....	.....	.....
E 14,000.00	.....	14,000.00	Addition to Girls' Dormitories, .....	.....	.....
.....	.....	.....	Additions to Trades Building, .....	20,000.00	20,000.00

Emergency appropriation for Girls' Dormitory made available in 1918 with the understanding that 1919 appropriation should lapse.

.....	.....	.....	New Barracks for Boys, .....	8,500.00	8,500.00
7,500.00	7,500.00	.....	Administration Building, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i> , .....	\$131,615.00	\$118,975.00
\$99,000.00	\$76,938.25	\$93,900.00	Receipts, .....	12,000.00	12,000.00
9,000.00	.....	9,000.00	<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>	Employees, .....	31	28
\$90,000.00	\$76,938.25	\$84,900.00	Students, .....	225	225
	26	28			
	188	200			

**Account No. 26**

<hr/>		1919	COUNTY SUPERINTENDENTS' SALARIES.	<hr/>	
1918		Appropriation.		1920	Requested.
Appropriation.	Expenditures.	Appropriation.	For County Superintendents for Salaries, .....	\$63,000.00	\$63,000.00
\$63,000.00	\$42,000.00	\$63,000.00			

**Account No. 47**

<hr/>		1919	INDUSTRIAL EDUCATION.	<hr/>	
1918		Appropriation.		1920	Requested.
Appropriation.	Expenditures.	Appropriation.	Payments for Schools Established for Industrial Education at Trenton, Newark and Hoboken, .....	\$27,000.00	\$27,000.00
\$30,000.00	\$27,000.00	\$27,000.00	Payments to Schools for Manual Training, Art. 22, Sec. 230, School Laws of 1903, .....	372,453.58	300,000.00
250,000.00	250,000.00	300,000.00	<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>		\$399,453.58	\$327,000.00
\$280,000.00	\$277,000.00	\$327,000.00			

Account No. 101

1918		1919	VOCATIONAL SCHOOLS.		1920	
Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended
\$40,000.00	\$40,000.00	\$40,000.00	State Aid to Vocation Schools, Chapter 76, P. L. 1916, ..		\$80,000.00	\$40,000.00
			Vocational Education, Chap. 119, P. L. 1917—			
18,000.00	2,639.67	20,320.00	Teacher Training, .....	24,840.00	24,840.00	
			State Supervision, .....	1,000.00	1,000.00	
<u>\$53,000.00</u>	<u>\$42,639.67</u>	<u>\$60,320.00</u>			<u>\$105,840.00</u>	<u>\$65,840.00</u>
AID TO VOCATIONAL SCHOOLS—The above appropriation under Chapter 76, P. L. 1916, is part of a total sum to be used for aid to Vocational Schools, made up as follows:						
\$23,977.91	\$23,977.91	\$37,000.00	Federal Money Available, .....	\$49,000.00	\$49,000.00	
80,000.00	80,000.00	80,000.00	Appropriated from R. R. Tax, .....	80,000.00	80,000.00	
40,000.00	40,000.00	40,000.00	Appropriation from General State Funds, .....	80,000.00	40,000.00	
<u>\$143,977.91</u>	<u>\$143,977.91</u>	<u>\$157,000.00</u>	<i>Total Appropriations, .....</i>	<u>\$209,000.00</u>	<u>\$169,000.00</u>	
144,414.20	.....	170,894.00	Requirements for Aid to Schools, .....	194,000.00	} 169,000.00	
.....	.....	.....	Expansion for War Work, .....	15,000.00		
\$436.29	.....	\$13,894.00	Deficiency not covered by Appropriation, .....	.....		
VOCATIONAL EDUCATION—The above appropriation under Chapter 119, P. L. 1917, is to secure to the State the maximum appropriation under the Smith-Hughes Act, as follows:						
\$14,692.94	\$3,226.21	\$8,650.88	Federal Money Available, .....	\$25,840.00	\$25,840.00	
13,000.00	2,639.67	20,320.00	State Appropriation, .....	25,840.00	25,840.00	
<u>\$17,692.94</u>	<u>\$6,865.88</u>	<u>\$28,970.88</u>		<u>\$51,680.00</u>	<u>\$51,680.00</u>	
		11,466.73	Federal Moneys received in 1918 but unexpended and carried forward to 1919, .....			
		<u>\$40,437.61</u>				

Account No. 73			STATE BOARD OF EXAMINERS.	
1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$2,700.00	\$1,840.00	\$3,390.00	\$3,108.00	\$3,000.00
5,000.00	3,112.40	3,110.00		
<hr/>	<hr/>	<hr/>		
\$7,700.00	\$4,952.40	\$6,500.00		
4,000.00	1,728.84	3,260.00		
300.00	110.28	240.00		
<hr/>	<hr/>	<hr/>		
\$12,000.00	\$6,791.52	\$10,000.00	\$12,100.00	\$10,850.00

Salaries of Clerks, ..... \$3,108.00 \$3,000.00  
 Per Diems of Members, Writing Questions, Marking  
 Papers, Services at Examinations, Extra Help, Etc., 4,392.00 4,000.00  
*Total Salaries and Wages, ..... \$7,500.00 \$7,000.00*  
 Printing, ..... 3,000.00 2,500.00  
 Office Fixtures, ..... 300.00 300.00  
 Incidentals, ..... 200.00 200.00  
 Telephone and Telegraph, ..... 200.00 150.00  
 Postage, ..... 300.00 200.00  
 Expressage, ..... 200.00 200.00  
 Traveling, ..... 400.00 300.00

Account No. 94			SUMMER SCHOOLS.	
1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$13,260.00	.....	\$10,887.50	\$11,000.00	\$11,000.00
203.50	\$203.50	300.00	400.00	400.00
536.50	54.15	812.50	600.00	600.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$14,000.00	\$257.65	\$12,000.00	\$12,000.00	\$12,000.00

Salaries and Wages, ..... \$11,000.00 \$11,000.00  
 Materials and Supplies, ..... 400.00 400.00  
 Miscellaneous, ..... 600.00 600.00  
 Total, ..... \$12,000.00 \$12,000.00

1918		1919	Account No. 98	1920	
Appropriation.	Expenditures.	Appropriation.	TEACHERS' RETIREMENT FUND.	Requested.	Recommended
\$2,500.00	\$1,666.66	\$2,750.00	<i>1, Board of Trustees—</i>		
3,454.10	2,112.92	4,300.00	Assistant Secretary, .....	\$3,000.00	\$3,000.00
			Clerks, .....	5,700.00	5,100.00
\$5,954.10	\$3,779.58	\$7,050.00	<i>Total Salaries and Wages, .....</i>	\$8,700.00	\$8,100.00
			{ Printing, Stationery and Office Supplies, ..... Postage, ..... Fees for Medical Examinations, ..... Traveling, ..... Office Rent, ..... Telephone, Telegraph and Sundry Expenses, .....	1,750.00	1,500.00
				900.00	700.00
3,545.90	3,189.33	4,400.00		656.25	650.04
				500.00	400.00
				999.96	999.96
			180.00	150.00	
\$9,500.00	\$6,968.91	\$11,450.00	<i>Total for Board of Trustees, .....</i>	\$13,686.21	\$12,500.00
			<i>2, Treasurer—</i>		
\$2,800.00	\$1,833.33	\$2,800.00	Salary of Clerk, .....	\$3,080.00	\$2,800.00
600.00	372.46	700.00	Stationery and Other Expenses, .....	700.00	700.00
\$3,400.00	\$2,205.79	\$3,500.00	<i>Total for Treasurer, .....</i>	\$3,780.00	\$3,500.00
\$12,900.00	\$9,174.70	\$14,950.00	<i>Total Appropriation, .....</i>	\$17,466.21	\$16,000.00

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Income received for the year 1917-1918 available only to pay annuities and for investment—members dues, \$259,464.67; interest, \$17,343.32; miscellaneous, \$735.75. Total, \$277,543.74.

			<b>Account No. 96</b>		
			TEACHERS' INSTITUTES.		
1918			1919	1920	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended
\$2,000.00	\$685.52	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00
			For Instructors and Expenses of Teachers' Institutes,		
			<b>Account No. 97</b>		
			TEACHERS' LIBRARIES.		
1918			1919	1920	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended
\$300.00	\$150.00	\$300.00	\$300.00	\$300.00	\$300.00
			For Establishment and Maintenance of Libraries for Use of Teachers, .....		
			<b>Account No. 43</b>		
			EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS.		
1918			1919	1920	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended
\$12,000.00	\$4,148.49	\$8,350.00	\$8,350.00	\$15,000.00	\$15,000.00
			For the Establishment of Evening Schools for Foreign- Born Residents, .....		
			<b>Account (Old)</b>		
			ELIZABETH NORMAL SCHOOL.		
1918			1919	1920	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended
\$10,000.00	.....	.....	.....	.....	.....
			For Purchase of Site and Other Expenses Pursuant to Chapter 274, P. L. 1916, .....		

1918		1919	Account No. 61		1920	
Appropriation.	Expenditures.	Appropriation.	PUBLIC LIBRARY COMMISSION.		Requested.	Recommended
\$4,920.00	\$3,261.28	\$5,260.00	Salaries of Secretary, Organizer, and Librarian, and Assistants, .....		\$6,370.00	\$5,530.00
12,900.00	10,521.99	13,200.00	Operating Materials and Supplies, Books and Pamphlets, Stationery, Blanks, Printing and Bulletins, .....		10,440.00	8,700.00
			Miscellaneous Expenses—			
			Postage, .....		\$1,400.00	\$900.00
			Telephone and Telegraph, .....		120.00	100.00
			Incidentals, .....		380.00	300.00
			Express, .....		1,500.00	1,000.00
			Summer School, .....		500.00	500.00
			Traveling Expenses, .....		1,200.00	1,200.00
300.00	{ 5,250.00 }	300.00	Donations to Libraries, Sec. 4, Chapter 62, P. L. 1900, ..		300.00	300.00
7,000.00		7,000.00	Formation and Aid of School Libraries, Chap. 186, P. L. 1914, .....		\$7,000.00	\$7,000.00
<u>\$25,120.00</u>	<u>\$19,033.27</u>	<u>\$25,760.00</u>	<i>Total Appropriation,</i> .....		<u>\$30,134.00</u>	<u>\$26,430.00</u>
5	5	5	Employees, .....		6	5

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1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$100,000.00	.....	\$100,000.00		
			Account No. 92	
			STATE SCHOOL TAX.	
			For the Purpose of Reducing the State School Tax to be Assessed for the Year 1919, .....	
			\$100,000.00	\$100,000.00

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$300,000.00	\$16,110.28	Undisbursed balance on June 30, 1918		
			Account No. 86	
			GLASSBORO NORMAL SCHOOL.	
			For the Purchase of Site and Erection of Buildings Thereon for New State Normal School at Glassboro,	
			Undisbursed balance on June 30, 1919.	

1918		1919	Account No. 81		1920	
Appropriation.	Expenditures.	Appropriation.	STATE HOSPITAL, MORRIS PLAINS.		Requested.	Recommended
\$6,000.00	\$4,000.00	\$6,000.00	<i>Salaries and Wages—</i>			
3,500.00	2,333.28	3,500.00	Medical Director, .....		\$6,000.00	\$6,000.00
240,500.00	161,690.10	268,000.00	Warden, .....		4,000.00	4,000.00
			Other Salaries and Wages, .....		273,000.00	273,000.00
<u>\$250,000.00</u>	<u>\$168,023.38</u>	<u>\$277,500.00</u>	<i>Total Salaries and Wages, .....</i>		<u>\$283,000.00</u>	<u>\$283,000.00</u>
			<i>Materials and Supplies—</i>			
		\$300,000.00	Food, .....		\$313,500.00	\$313,500.00
		35,000.00	Clothing, .....		45,000.00	45,000.00
		65,000.00	Fuel and Power, .....		78,000.00	70,000.00
		30,000.00	Household Supplies, .....		45,000.00	45,000.00
		30,000.00	Farm, Stable and Grounds, .....		45,000.00	45,000.00
		.....	Industrial Shops, .....		5,000.00	5,000.00
		9,500.00	Medical and Surgical, .....		8,000.00	8,000.00
		.....	Printing and Office Supplies, .....		1,000.00	1,000.00
		.....	Sundry Supplies, .....		7,500.00	2,500.00
			<i>Total Materials and Supplies, .....</i>		<u>\$548,000.00</u>	<u>\$535,000.00</u>
498,950.00	325,534.92	\$469,500.00	Repairs, .....		\$20,000.00	\$20,000.00
		<u>\$27,500.00</u>				



STATE HOSPITAL, MORRIS PLAINS (Continued).

		<i>Additions and Improvements—</i>			
.....	.....	.....	Dish Washers, .....	\$3,000.00	\$3,000.00
.....	.....	.....	Bone Grinder and Pulverizer, .....	800.00	800.00
.....	.....	.....	Farm Tractor and Equipment, .....	1,500.00	1,500.00
2,000.00	1,981.00	.....	Auto Truck, .....	3,000.00	3,000.00
.....	.....	.....	Filing Cases, .....	600.00	600.00
.....	.....	10,000.00	Sewage Disposal System, .....		
.....	.....	15,000.00	Reservoir Dam, .....		
.....	.....	10,000.00	Repairs, High Service Water Line, .....		
.....	.....	13,500.00	Rewiring Dormitory, .....		
2,000.00	1,999.33	2,000.00	Railroad Equipment, .....		
.....	.....	2,500.00	Operating Room for Women, .....		
.....	.....	800.00	Automobiles, .....		
.....	.....	2,500.00	Industrial Shop Equipment, .....		
.....	.....	1,200.00	Root Cellar, .....		
.....	.....	2,000.00	Connecting Corridor, .....		
2,000.00	1,998.84	.....	Equipment, Industrial Building, .....		
1,000.00	992.65	.....	Machinery, Mechanical Department, .....		
2,500.00	2,470.02	.....	Refrigeration, Dormitory Building, .....		
2,000.00	2,000.00	.....	Coal Trestle, .....		

8,000.00	23.14	.....	Bungalows for Physicians, .....	.....	.....
.....	.....	2,000.00	Furnishing Same, .....	.....	.....
.....	.....	500.00	Conduit and Piping for Same, .....	.....	.....
2,500.00	2,500.00	.....	Garage, .....	.....	.....
2,500.00	2,453.64	.....	Iron Fencing, .....	.....	.....
5,000.00	4,984.36	.....	Plant for Sterilizing Milk, .....	.....	.....
5,000.00	4,958.36	.....	Morgue and Laboratory, .....	.....	.....
350.00	349.82	.....	Equipment, Barber Shops, .....	.....	.....
350.00	337.50	.....	Vacuum Cleaners, .....	.....	.....
300.00	278.35	.....	Equipment, Dental Shop, .....	.....	.....
.....	.....	.....	Housing for Physicians, .....	8,000.00	8,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$35,500.00	\$27,327.01	\$62,000.00	<i>Total Additions and Improvements, .....</i>	\$16,900.00	\$16,900.00
784,450.00	520,885.31	858,200.00	<i>Total Appropriation, .....</i>	896,100.00	877,100.00
288,000.00	180,410.13	290,000.00	Receipts Available for Use, .....	391,500.00	391,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$496,450.00	\$340,475.18	\$568,200.00	<i>Net Appropriation, .....</i>	\$504,600.00	\$485,600.00
	2,684	2,800	Inmates, .....	2,850	2,850
	450	500	Employees, .....	500	500

1918		1919	Account No. 82		1920	
Appropriation.	Expenditures.	Appropriation.	STATE HOSPITAL, TRENTON.		Requested.	Recommended
\$170,000.00	\$2,875.00	\$4,500.00	<i>Salaries and Wages—</i>			
	2,333.28	3,500.00	Medical Director, .....	\$6,000.00	\$6,000.00	
	101,000.11	167,000.00	Warden, .....	5,000.00	5,000.00	
			Other Salaries and Wages, .....	207,881.50	200,000.00	
\$170,000.00	\$106,208.39	\$175,000.00	<i>Total Salaries and Wages, .....</i>	\$218,881.50	\$211,000.00	
\$397,022.00	\$259,919.97	\$369,400.00	<i>Materials and Supplies—</i>			
			\$187,600.00	Food, .....	\$205,000.00	\$200,000.00
			24,000.00	Clothing, .....	30,000.00	30,000.00
			60,000.00	Fuel, Light and Power, .....	65,000.00	60,000.00
			46,000.00	Household Supplies, .....	40,000.00	40,000.00
			40,000.00	Farm, Stable and Grounds, .....	40,000.00	40,000.00
			10,000.00	Medical and Surgical, .....	8,000.00	8,000.00
1,800.00	Printing and Office Supplies, .....	1,800.00	1,800.00			
			<i>Total Supplies, .....</i>	\$389,800.00	\$379,800.00	
	\$21,890.56	\$26,175.00	Current Repairs, .....	\$25,000.00	\$25,000.00	
			<i>Miscellaneous Expenses—</i>			
			\$150.00	Traveling Expenses, .....	\$165.00	\$165.00
			1,500.00	Telephone and Telegraph, .....	1,500.00	1,500.00
	700.00		Postage, .....	800.00	600.00	

	\$13,911.14	800.00	Amusements, .....	800.00	800.00
		800.00	Funeral Expenses, .....	800.00	800.00
		275.00	Newspapers and Magazines, .....	275.00	275.00
		300.00	Returning Runaways, .....	300.00	300.00
		4,000.00	Insurance, .....	4,000.00	4,000.00
		250.00	Religious Services, .....	260.00	260.00
		500.00	Freight and Express, .....	500.00	500.00
		2,500.00	Tobacco, .....	2,700.00	2,700.00
		7,450.00	Sundries, .....	2,600.00	2,600.00
	\$13,911.14	\$19,225.00	<i>Total Miscellaneous Expenses, .....</i>	\$14,700.00	\$14,500.00
\$567,022.00	\$401,930.06	\$589,800.00	<i>Total Current Maintenance and Upkeep, .....</i>	\$648,381.50	\$630,300.00
.....	.....	.....	Psychiatric Clinic for Various Institutions with Head-		
			quarters at Trenton State Hospital, .....	6,500.00	6,500.00
10,000.00	10,000.00	25,000.00	Walls and Fireproofing Stairs, .....	25,000.00	25,000.00
3,500.00	.....	.....	Wall—Criminal Insane Building, .....	.....	.....
90,000.00	.....	.....	Building for Attendants' Home (Kitchen, Store-room,		
			etc.), .....	.....	.....
10,000.00	.....	.....	Furnishing and Equipping House of Detention, .....	.....	.....
.....	.....	350,000.00	Additional Accommodations for Insane, .....	.....	.....
\$680,522.00	\$411,930.06	\$964,800.00	<i>Total Appropriation, .....</i>	\$679,881.50	\$661,800.00
207,024.00	128,607.68	211,000.00	Receipts Available for Use, .....	250,950.00	250,950.00
\$473,498.00	\$283,322.38	\$753,800.00	<i>Net Appropriation, .....</i>	428,931.50	410,850.00
	1,840	1,860	Inmates, .....	1,905	1,905
	330	318	Employees, .....	350	350

1918		1919	Account No. 102		1920		
Appropriation.	Expenditures.	Appropriation.	VILLAGE FOR EPILEPTICS—SKILLMAN.		Requested.	Recommended	
			<i>Salaries and Wages—</i>				
			Superintendent, .....	\$6,000.00	\$6,000.00		
			Stewards, .....	2,750.00	2,750.00		
\$100,000.00	\$66,479.25	\$108,020.00	First Assistant Physician, .....	2,750.00	2,750.00		
			Other Physicians, .....	8,500.00	8,500.00		
			Salaries and Wages of Other Employees, .....	111,850.00	103,540.00		
			<i>Total Salaries and Wages, .....</i>			\$131,850.00	\$123,540.00
\$100,000.00	\$66,479.25	\$108,020.00	<i>Operating Materials and Supplies—</i>				
		70,580.00	Food, .....	92,000.00	80,000.00		
		8,700.00	Clothing, .....	10,800.00	10,800.00		
		27,700.00	Fuel and Power, .....	28,580.00	28,500.00		
		6,000.00	Household, .....	6,000.00	6,000.00		
		28,500.00	Farm—Stable and Grounds, .....	35,000.00	35,000.00		
		1,000.00	School, .....	1,000.00	1,000.00		
		2,500.00	Medical and Surgical, .....	3,500.00	3,000.00		
		.....	Printing and Office Supplies, .....	1,100.00	1,000.00		
		.....	Sundries, .....	2,645.00	1,000.00		
147,480.00	133,037.44	24,092.00	Current Repairs, .....	7,000.00	7,000.00		

				<i>Miscellaneous—</i>		
				Traveling Expenses, .....	1,225.00	800.00
				Postage, .....	750.00	500.00
				Telephone and Telegraph, .....	812.00	500.00
				Insurance, .....	3,500.00	3,500.00
				Freight and Express, .....	10,000.00	10,000.00
				Sundries, .....	2,200.00	1,500.00
				<i>Additions and Improvements—</i>		
				Tractor and Equipment, .....	2,000.00	.....
				Furniture and Fixtures, .....	3,000.00	2,000.00
				Farm Drainage, .....	3,500.00	3,500.00
.17,000.00	.....	.....		Additional Farm Land, .....	11,000.00	11,000.00
				Materials for Walks, .....	1,500.00	1,000.00
				Materials for Fences, .....	1,500.00	1,000.00
<hr/>	<hr/>	<hr/>		<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$264,480.00	\$199,516.69	\$277,092.00			\$360,462.00	\$332,140.00
95,480.00	.....	110,000.00		Receipts, .....	161,730.00	161,730.00
<hr/>	<hr/>	<hr/>		<i>New Appropriation, .....</i>	<hr/>	<hr/>
\$169,000.00	.....	\$167,092.00			\$198,732.00	\$170,410.00
176		134		Employees, .....	200	176
723		900		Inmates, .....	930	930

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
<b>Account No. 67</b>					
<b>SANATORIUM FOR TUBERCULOUS DISEASES, GLEN GARDNER.</b>					
<i>Salaries and Wages—</i>					
		\$3,600.00	Superintendent, .....	\$4,000.00	\$4,000.00
\$57,000.00	\$36,354.24	53,400.00	Physicians, Clerks, Nurses, Farm Help, Waiters, In- .....structors and Others, .....	60,896.00	56,000.00
			<i>Total Salaries and Wages, .....</i>	\$64,896.00	\$60,000.00
\$57,000.00	\$36,354.24	\$57,000.00			
<i>Materials and Supplies—</i>					
		43,000.00	Food, .....	\$55,000.00	\$50,000.00
		21,000.00	Fuel and Power, .....	21,000.00	21,000.00
		6,000.00	Household, .....	8,000.00	7,000.00
		10,000.00	Farm, Stable and Grounds, .....	20,000.00	20,000.00
		100.00	School, .....	100.00	100.00
		2,800.00	Medical and Surgical, .....	3,500.00	3,000.00
		.....	Printing and Office Supplies, .....	1,000.00	750.00
84,865.00	93,758.31	.....	Sundry Supplies, .....	1,800.00	300.00
		.....	Current Repairs, .....	9,700.00	8,200.00

			<i>Miscellaneous—</i>			
			.....	Traveling Expenses, .....	1,000.00	800.00
		10,240.00	.....	Postage, .....	400.00	300.00
			.....	Telephone and Telegraph, .....	700.00	500.00
			.....	Insurance, .....	1,500.00	1,500.00
			.....	Freight and Express, .....	1,000.00	800.00
			.....	Entertainments, .....	150.00	150.00
			.....	Religious Services, .....	240.00	200.00
			.....	Sundries, .....	470.00	300.00
<hr/>	<hr/>	<hr/>		<i>Total Current Appropriation, .....</i>	<hr/> \$190,456.00	<hr/> \$174,900.00
			<i>New Buildings—</i>			
			.....	Water Storage, .....	6,500.00	6,500.00
			.....	Employees' Dormitory, .....	3,500.00	3,500.00
\$5,250.00	8,000.00		.....	Farm Machinery Storage, .....	1,000.00	1,000.00
			.....	Hay Storage, .....	3,600.00	3,600.00
		2,000.00	.....	Piggery, .....		
		5,500.00	.....	Farm Additions, .....		
<hr/>	<hr/>	<hr/>		<i>Total Appropriation, .....</i>	<hr/> \$205,056.00	<hr/> \$189,500.00
10,000.00	7,964.48	10,000.00		Receipts, .....	35,000.00	35,000.00
<hr/>	<hr/>	<hr/>		<i>Net Appropriation, .....</i>	<hr/> \$170,056.00	<hr/> \$154,500.00
\$137,115.00	\$130,148.07	\$147,640.00		Employees, .....	105	100
	100	105		Inmates, .....	280	280
	233	280				

1918		1919	Account No. 91 .		1920	
Appropriation.	Expenditures.	Appropriation.	STATE REFORMATORY FOR WOMEN.		Requested.	Recommended
\$10,000.00	\$8,955.12	\$1,800.00	<i>Salaries and Wages—</i>		\$2,500.00	\$2,500.00
		1,200.00	Superintendent, .....	1,000.00	1,000.00	
		10,800.00	Assistant Superintendent, .....	15,082.00	13,462.00	
			Teachers, Clerks and Other Assistants, .....			
		\$13,800.00	<i>Total Salaries and Wages, .....</i>		\$18,582.00	\$16,952.00
			<i>Operating Materials and Supplies—</i>			
		7,000.00	Food, .....	8,000.00	7,200.00	
		3,000.00	Clothing, .....	5,000.00	5,000.00	
		5,000.00	Fuel, Light and Power, .....	5,500.00	5,500.00	
		2,500.00	Household, .....	2,900.00	2,900.00	
		6,000.00	Farm, Stable and Grounds, .....	8,200.00	8,200.00	
		800.00	School, .....	800.00	800.00	
\$34,600.00	\$32,961.86	500.00	Medical and Surgical, .....	1,000.00	1,000.00	
			Printing and Office Supplies, .....	400.00	400.00	
			Sundries, .....	800.00	.....	
			Current Repairs, .....	3,000.00	3,000.00	
			<i>Miscellaneous—</i>			
		8,920.00	Traveling Expenses, .....	500.00	500.00	
			Telephone and Telegraph, .....	300.00	300.00	
			Postage, .....	250.00	250.00	
			Insurance, .....	1,500.00	1,500.00	
			Sundries, .....	850.00	850.00	

2,500.00	2,500.00	}	.....	<i>Additions and Improvements—</i>				
.....	.....			Roads, Gutters, Grading, .....	3,000.00	3,000.00		
.....	.....			Automobile, .....	1,000.00	1,000.00		
.....	.....			Improving Water Supply, .....	10,000.00	.....		
.....	.....			Auto Truck for Farm, .....	1,050.00	1,050.00		
.....	.....			Farm Tractor, .....	1,300.00	1,300.00		
.....	.....	.....	Canning Equipment, .....	500.00	500.00			
		}	.....	<i>New Buildings—</i>				
				7,200.00	Disciplinary Wing—White, .....	.....	.....	
				15,000.00	Disciplinary Wing—Colored, .....	.....	.....	
				.....	Storage Barn, Butcher and Carpenter Shop, .....	3,000.00	3,000.00	
\$2,037.63	1,000.00			.....	Dormitory for Colored, .....	60,000.00	60,000.00	
				.....	Dormitory for White, .....	60,000.00	60,000.00	
				.....	Industrial Building .....	8,000.00	8,000.00	
		.....	Additional for Storage and Laundry, .....	11,000.00	11,000.00			
<u>\$49,137.63</u>	<u>\$45,416.98</u>		<u>\$69,720.00</u>	<i>Total Appropriation, .....</i>	<u>\$216,432.00</u>	<u>\$203,212.00</u>		
.....	.....		.....	Receipts, .....	500.00	500.00		
<u>\$49,137.63</u>	<u>\$45,416.98</u>		<u>\$69,720.00</u>	<i>Net Appropriation, .....</i>	<u>\$215,932.00</u>	<u>\$202,712.00</u>		
	20	23	Employees, .....	29	23			
	77	100	Inmates, .....	130	130			

1918		1919	Account No. 79		1920	
Appropriation.	Expenditures.	Appropriation.	STATE HOME FOR GIRLS, TRENTON.		Requested.	Recommended
			<i>Salaries and Wages—</i>			
\$33,500.00	\$24,033.00	\$2,000.00	Superintendent, .....		\$2,500.00	\$2,500.00
		1,600.00	Physician, .....		1,600.00	1,600.00
		33,900.00	Teachers, Nurses, Clerks and Others, .....		34,820.00	30,800.00
\$33,500.00	\$24,033.00	\$37,500.00	<i>Total Salaries and Wages, .....</i>		\$38,920.00	\$34,900.00
			<i>Operating Materials and Supplies—</i>			
		22,800.00	Food, .....		30,000.00	24,750.00
		8,100.00	Clothing, .....		15,000.00	12,000.00
		10,000.00	Fuel and Power, .....		12,000.00	12,000.00
		6,000.00	Household, .....		7,500.00	6,000.00
		9,000.00	Farm, Stable and Grounds, .....		7,500.00	7,500.00
		750.00	School, .....		1,000.00	1,000.00
		1,500.00	Medical and Surgical, .....		1,500.00	1,500.00
			Printing and Office Supplies, .....		300.00	300.00
			Sundry Supplies, .....		6,000.00	4,000.00
73,660.00	54,605.44		Current Repairs, .....		12,000.00	10,000.00
			<i>Miscellaneous—</i>			
			Traveling Expenses, .....		400.00	400.00
		19,750.00	Postage, .....		400.00	360.00
			Telephone and Telegraph, .....		500.00	500.00
			Insurance, .....		1,000.00	1,000.00

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			Land Rental, .....	420.00	420.00
			Inventory, .....	200.00	200.00
			Oculist, .....	500.00	400.00
			Dentistry, .....	880.00	800.00
			Hospital Fund, .....		
			<i>Additions and Improvements—</i>		
			Connecting New Cottage with Heat, .....	3,500.00	3,500.00
			Connecting New Cottage with Sewer, .....	1,200.00	1,200.00
			Connecting New Cottage with Water, .....	1,500.00	1,500.00
			Furnish New Dormitory, .....	10,000.00	10,000.00
13,000.00	13,000.00		Additional School Rooms, .....		
			<i>New Buildings—</i>		
			Laundry and Equipment, .....	35,000.00	35,000.00
		35,000.00	New Dormitory, .....		
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$120,160.00	\$91,638.44	\$150,400.00		\$187,220.00	\$169,230.00
	63	65	Employees, .....	70	67
	266	280	Inmates, .....	300	300

Account No. 78

1918		1919	STATE HOME FOR BOYS—JAMESBURG.		1920	
Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended
			<i>Salaries and Wages—</i>			
			Superintendent, .....	\$2,500.00	\$2,500.00	
			Deputy Superintendent, .....	1,800.00	1,800.00	
			Chief Clerk, .....	2,100.00	2,000.00	
\$56,000.00	\$36,606.95	\$61,280.00	Religious Instructors (4), .....	2,000.00	2,000.00	
			Physical Instructor, .....	1,750.00	1,500.00	
			Vocational Supervisor, .....	2,000.00	1,500.00	
			Clerks, Teachers, Laborers and Other Employees, .....	54,040.00	52,520.00	
			<i>Total Salaries and Wages, .....</i>	\$66,190.00	\$63,820.00	
\$56,000.00	\$36,606.95	\$61,280.00	<i>Operating Materials and Supplies—</i>			
			Food, .....	\$55,000.00	\$53,000.00	
			Clothing, .....	20,000.00	20,000.00	
			Fuel and Power, .....	18,000.00	17,000.00	
			Household, .....	10,200.00	7,500.00	
			Farm, Stable and Grounds, .....	17,100.00	17,100.00	
			Industrial Shops, .....	2,500.00	2,500.00	
			School, .....	2,000.00	1,200.00	
			Medical and Surgical, .....	1,200.00	800.00	
89,850.00	87,403.80		Printing and Office Supplies, .....	1,300.00	1,000.00	
			Sundries, .....	2,000.00	1,000.00	
			Current Repairs, .....	10,000.00	10,000.00	
			<i>Miscellaneous—</i>			
			Traveling Expenses, .....	800.00	500.00	

			.....	Postage, .....	300.00	300.00
			.....	Telephone and Telegraph, .....	500.00	400.00
			.....	Entertainment, .....	500.00	500.00
			.....	Freight and Express, .....	500.00	500.00
			.....	Returning Runaways, .....	500.00	500.00
			.....	Insurance, .....	200.00	200.00
			.....	Sundries, .....	500.00	200.00
<u>\$145,850.00</u>	<u>\$124,010.75</u>	<u>\$162,300.00</u>		<i>Total for Maintenance and Upkeep, .....</i>	<u>\$209,290.00</u>	<u>\$107,020.00</u>
				<i>Additions and Improvements—</i>		
			25,000.00	To Complete Repairs to Heating System, .....	25,000.00	25,000.00
			.....	Laundry Equipment, .....	10,000.00	10,000.00
			1,000.00	Coal Siding and Equipment, .....	5,000.00	5,000.00
			.....	New Bake Oven, .....	2,000.00	.....
42,000.00	42.82		.....	Converting Cottages into Industrial Building, .....	1,000.00	1,000.00
			.....	Auto Delivery, .....	900.00	.....
			.....	Fire Equipment, .....	2,000.00	2,000.00
			10,000.00	Altering Sewage System, .....	.....	.....
			8,500.00	Radial Smoke Stack, .....	.....	.....
			2,500.00	Drainage, .....	.....	.....
			.....	Farm Tractor, .....	1,300.00	1,300.00
<u>\$187,850.00</u>	<u>\$124,053.57</u>	<u>\$209,300.00</u>		<i>Total Appropriation, .....</i>	<u>\$256,490.00</u>	<u>\$241,320.00</u>
5,400.00	5,760.28	10,200.00		Receipts, .....	8,000.00	8,000.00
<u>\$182,450.00</u>	<u>\$118,293.29</u>	<u>\$199,100.00</u>		<i>Net Appropriation, .....</i>	<u>\$248,490.00</u>	<u>\$233,320.00</u>
	568	600		Inmates, .....	600	600
	86	90		Employees, .....	90	90

1918		1919	Account No. 17		1920	
Appropriation.	Expenditures.	Appropriation.	COLONIES FOR FEEBLE-MINDED MALES.		Requested.	Recommended
\$7,150.00	\$4,404.72	\$1,680.00	<i>Salaries and Wages—</i>			
		7,150.00	Superintendent, .....		\$1,800.00	\$1,800.00
			Assistant Superintendent, .....		1,080.00	960.00
			Attendants, Mechanics and Others, .....		9,050.00	9,050.00
\$7,150.00	\$4,404.72	\$8,830.00	<i>Total Salaries and Wages, .....</i>		\$11,930.00	\$11,810.00
			<i>Operating Materials and Supplies—</i>			
		9,000.00	Food, .....		12,000.00	10,000.00
		1,500.00	Clothing, .....		2,335.00	2,300.00
		1,500.00	Fuel and Power, .....		2,500.00	2,500.00
		1,445.00	Household, .....		1,700.00	1,500.00
		3,000.00	Farm—Stables and Grounds, .....		5,000.00	4,500.00
			Industrial Shops, .....		100.00	100.00
			Medical and Surgical, .....		350.00	350.00
			Printing and Office Supplies, .....		75.00	75.00
			Sundries, .....		140.00	100.00
20,800.00	13,284.78	3,900.00	Current Repairs, .....		500.00	500.00
			<i>Miscellaneous—</i>			
			Traveling Expenses, .....		750.00	750.00
			Postage, .....		150.00	150.00

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			Insurance, .....	1,150.00	1,150.00
			Sundries, .....	760.00	700.00
			<i>Additions and Improvements—</i>		
			Furniture and Equipment for New Dormitory, .....	3,000.00	3,000.00
			Addition to Kitchen and Equipment, .....	3,500.00	3,500.00
			Refrigerator, .....	900.00	900.00
			Platform Scale, .....	250.00	250.00
.....	.....	3,000.00	Septic Tank and Drainage, .....		
.....	.....	1,050.00	Auto Truck, .....		
16,600.00	4,698.86	.....	New Buildings, .....		
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$44,550.00	\$22,388.36	\$33,225.00	Employees, .....	19	19
	12	13	Inmates, .....	100	100
	46	75			

Account No. 84

1918		1919	STATE INSTITUTION FOR FEEBLE-MINDED, AT VINELAND.		1920	
Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended
\$37,000.00	\$26,932.92	\$3,750.00	<i>Salaries and Wages—</i>		\$4,000.00	\$4,000.00
		36,200.00	Medical Director and Superintendent, .....		51,110.00	41,555.00
			Physicians, Clerks, Mechanics and Others, .....			
\$37,000.00	\$26,932.92	\$39,950.00	<i>Total Salaries and Wages, .....</i>		\$55,110.00	\$45,555.00
			<i>Operating Materials and Supplies—</i>			
		50,500.00	Food, .....		67,000.00	63,000.00
		18,500.00	Clothing, .....		24,450.00	23,000.00
		20,000.00	Fuel and Power, .....		25,000.00	25,000.00
		10,500.00	Household, .....		8,000.00	8,000.00
		22,000.00	Farm, Stable and Grounds, .....		21,500.00	21,500.00
		1,000.00	Industrial Shops, .....		1,500.00	1,000.00
		800.00	School, .....		1,200.00	1,000.00
		6,500.00	Medical and Surgical, .....		5,000.00	5,000.00
			Printing and Office Supplies, .....		2,500.00	1,500.00
146,348.82	144,950.00		Sundries, .....		500.00	500.00
			Current Repairs, .....		8,000.00	8,000.00
			<i>Miscellaneous—</i>			
			Traveling Expenses, .....		2,000.00	2,000.00
		23,250.00	Postage, .....		600.00	600.00
			Telephone and Telegraph, .....		750.00	750.00
			Insurance, .....		2,200.00	2,200.00
			Medical and Surgical Fees, .....		1,000.00	1,000.00
			Freight and Express, Sundries, .....		1,000.00	750.00

			<i>Additions and Improvements—</i>			
			.....	Painting Interior and Exterior of Buildings, .....	5,000.00	5,000.00
			.....	Reflooring and Repairing, .....	2,500.00	2,500.00
			.....	Roof over Old Bakery, .....	500.00	500.00
			.....	Repairing Plumbing and Heating System, .....	3,000.00	3,000.00
			.....	Laundry Machinery, .....	10,000.00	10,000.00
21,630.60	13,630.60		.....	Furnishing Children's Department, .....	7,000.00	7,000.00
			4,000.00	Enlarging Patient's Bathroom, .....		
			1,000.00	Farm Irrigation, .....		
			1,000.00	Coal Loader, .....		
			1,000.00	Drainage, .....		
				<i>New Buildings—</i>		
			.....	Buildings for Middle Grades, .....	100,000.00	100,000.00
			.....	Dining Room for Tuberculosis Shack, .....	5,000.00	5,000.00
			.....	Storeroom, Cold Storage and Cannery, .....	20,000.00	20,000.00
17,000.00	17,000.00		60,000.00	Children's Unit, .....		
			10,000.00	Dairy Barn and Equipment, .....		
			2,000.00	Piggery and Equipment, .....		
<hr/>	<hr/>	<hr/>		<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$221,979.42	\$202,513.52	\$272,000.00			\$380,310.00	\$363,355.00
9,000.00	5,898.52	9,000.00		Receipts, .....	5,000.00	5,000.00
<hr/>	<hr/>	<hr/>		<i>Net Appropriation, .....</i>	<hr/>	<hr/>
\$212,979.42	\$196,615.00	\$263,000.00			\$375,310.00	\$358,355.00
	70	85		Employees, .....	90	85
	750	800		Inmates, .....	900	850

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The accommodations at this institution are entirely inadequate and the recommended new building for Middle Grades will care for 104 additional inmates.

1918		1919	Account No. 46		1920	
Appropriation.	Expenditures.	Appropriation.	SOLDIERS' HOME, VINELAND.		Requested.	Recommended
			<i>Salaries and Wages—</i>			
		\$1,500.00	Commandant, .....	\$1,500.00	\$1,500.00	
\$24,500.00	\$20,046.01	1,000.00	Adjutant, .....	1,000.00	1,000.00	
		27,500.00	Nurses, Attendants, Clerks, Mechanics and Others, ...	33,500.00	33,500.00	
			<i>Total Salaries and Wages, .....</i>	\$36,000.00	\$36,000.00	
\$24,500.00	\$20,046.01	\$30,000.00	<i>Materials and Supplies—</i>			
		70,000.00	Food, .....	80,000.00	80,000.00	
		8,000.00	Clothing, .....	10,000.00	10,000.00	
		12,000.00	Fuel and Power, .....	12,000.00	12,000.00	
		3,500.00	Household, .....	5,500.00	5,000.00	
		2,000.00	Farm, Stable and Grounds, .....	2,000.00	2,000.00	
		1,500.00	Medical and Surgical, .....	2,000.00	1,500.00	
			Printing and Office Supplies, .....	400.00	400.00	
			Sundry Supplies, .....	4,000.00	500.00	
			Current Repairs, .....	10,000.00	10,000.00	
94,900.00	88,210.33	9,300.00	<i>Miscellaneous—</i>			
			Traveling Expenses, .....	500.00	500.00	
			Postage, .....	200.00	200.00	
			Telephone and Telegraph, .....	400.00	400.00	
			Religious Service, .....	300.00	300.00	
			Amusements, .....	300.00	300.00	
			Inventory Expense, .....	300.00	300.00	
			Insurance, .....	400.00	400.00	
		147.83	Claim of Walter Foulk, .....			

TOTAL

.....	.....	.....	<i>Additions and Improvements—</i>		
.....	.....	2,000.00	New Boiler, .....	20,500.00	20,500.00
.....	.....	.....	New Screen and Pump, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$119,400.00	\$108,256.34	\$138,447.83	Receipts, .....	\$184,800.00	\$180,300.00
11,000.00	5,481.79	11,000.00	<i>Net Appropriation, .....</i>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>	Employees, .....	70	70
\$108,400.00	\$102,774.55	\$127,447.83	Inmates, .....	400	400
	66	70			
	389	400			

1918		1919	Account No. 45	1920	
Appropriation.	Expenditures.	Appropriation.	SOLDIERS' HOME, KEARNY.	Requested.	Recommended
			<i>Salaries and Wages—</i>		
		\$2,000.00	Superintendent, .....	\$2,000.00	\$2,000.00
		1,500.00	Secretary, .....	1,500.00	1,500.00
\$40,000.00		2,000.00	Surgeon, .....	2,000.00	2,000.00
		26,500.00	Chaplains, Nurses, Clerks and Others, .....	42 800 00	36,800.00
<hr/>		<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$40,000.00		\$32,000.00		\$48,300.00	\$42,300.00

97,450.00	\$107,279.00	75,000.00	<i>Materials and Supplies—</i>		
		8,500.00	Food, .....	80,000.00	80,000.00
		14,450.00	Clothing, .....	11,000.00	11,000.00
		3,500.00	Fuel and Power, .....	17,000.00	15,000.00
		2,500.00	Household, .....	4,000.00	3,500.00
		2,500.00	Farm, Stable, Grounds, .....	3,200.00	3,200.00
		2,500.00	Sundries, .....	1,500.00	500.00
		2,500.00	Medical and Surgical, .....	2,000.00	2,000.00
			Current Repairs, .....	4,000.00	4,000.00
			Painting Walls and Woodwork, .....	2,850.00	2,850.00
			<i>Miscellaneous—</i>		
			Traveling Expenses, .....	150.00	150.00
			Postage, .....	200.00	200.00
			Telephone and Telegraph, .....	600.00	400.00
	Funeral Expenses, .....	1,200.00	1,000.00		
	Out-Patients' Allowance, .....	550.00	550.00		
	Entertainments, .....	800.00	500.00		
	Freight and Express, .....	300.00	300.00		
	City Water, .....	500.00	500.00		
	Tobacco, .....	250.00	250.00		
	Insurance, .....	1,500.00	1,500.00		
\$137,450.00	\$107,279.00	\$149,250.00	<i>Total Appropriation,</i> .....	\$179,900.00	\$169,700.00
37,450.00	29,394.46	37,450.00	Receipts, .....	36,600.00	36,600.00
\$100,000.00	\$77,884.54	\$111,800.00	<i>Net Appropriation,</i> .....	\$143,300.00	\$133,100.00
	65	66	Employees, .....	82	70
	425	420	Inmates, .....	406	406

1918		1919	Account No. 90	1920	
Appropriation.	Expenditures.	Appropriation.	NEW JERSEY STATE PRISON.	Requested.	Recommended
			<i>Salaries and Wages—</i>		
\$3,500.00	\$2,333.33	\$3,500.00	Principal Keeper, .....	\$4,000.00	\$4,000.00
1,380.00	920.00	1,380.00	Matron, .....	1,440.00	1,380.00
2,640.00	1,760.00	2,640.00	Fiscal Agent, .....	2,760.00	2,640.00
3,000.00	1,666.65	.....	Board of Inspectors, .....	.....	.....
2,000.00	1,360.00	2,000.00	Resident Physician, .....	2,000.00	2,000.00
1,800.00	1,200.00	1,800.00	Physician, .....	1,800.00	1,800.00
1,800.00	1,200.00	1,800.00	Parole Agent, .....	.....	.....
	5,440.00	6,660.00	Keepers and Marshal, .....	7,230.00	6,870.00
	40,182.79	60,000.00	Deputies—Prison, .....	66,300.00	66,300.00
	3,529.15	6,000.00	Deputies to be Transferred to State Use, .....	.....	.....
	11,076.11	.....	Camp Deputies, .....	22,800.00	22,800.00
	5,372.94	8,100.00	Superintendent and Deputies—Farm, .....	10,920.00	9,450.00
114,980.00	2,866.45	4,400.00	Moral Instructors, .....	4,790.00	4,790.00
	1,920.00	2,880.00	Assistant Matrons, .....	3,000.00	2,880.00
	1,200.00	1,800.00	Superintendent of Repairs, .....	2,250.00	1,920.00
	6,023.77	9,960.00	Clerks, Stenographers, etc., .....	11,280.00	10,770.00
	3,119.65	4,740.00	Other Employees, .....	5,080.00	4,980.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$131,100.00	\$91,170.84	\$117,660.00		\$145,650.00	142,580.00
.....	.....	2,860.00	Less Excess Over Appropriation, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$131,100.00	\$91,170.84	\$114,800.00	<i>Total Salaries and Wages, .....</i>	\$145,650.00	\$142,580.00

\$99,000.00		\$94,000.00	<i>Materials and Supplies—</i>		
27,000.00		12,000.00	Food, .....	\$130,000.00	\$130,000.00
30,000.00		32,500.00	Clothing, .....	24,000.00	24,000.00
6,500.00		6,000.00	Fuel and Power, .....	25,000.00	25,000.00
7,400.00		8,000.00	Household, .....	7,500.00	7,500.00
.....		14,000.00	Farm, Stable and Grounds, .....	10,000.00	8,000.00
1,500.00	\$160,185.21	1,000.00	Industrial Shops, .....	5,000.00	5,000.00
4,000.00		4,250.00	School Supplies, .....	2,000.00	2,000.00
1,500.00		1,500.00	Medical and Surgical, .....	4,500.00	4,000.00
4,500.00		2,000.00	Printing and Office Supplies, .....	2,000.00	1,500.00
2,500.00		2,900.00	Tobacco, .....	2,500.00	2,500.00
400.00		500.00	Water, .....	3,000.00	3,000.00
200.00		200.00	Bureau of Identification, .....	500.00	500.00
			Library, .....	400.00	400.00
<hr/>		<hr/>	<i>Total Materials and Supplies, .....</i>	<hr/>	<hr/>
\$184,500.00	\$160,185.21	\$178,850.00		\$216,400.00	\$213,400.00
13,400.00	9,672.82	500.00	Repairs, .....	10,000.00	10,000.00
<hr/>		<hr/>		<hr/>	<hr/>

NEW JERSEY STATE PRISON—(Continued).

			<i>Miscellaneous Expenses—</i>		
\$1,000.00		\$1,000.00	Traveling Expenses, .....	\$1,000.00	\$1,000.00
1,500.00		2,000.00	Transportation of Prisoners to and from Farm and Camps, .....	1,500.00	1,500.00
1,000.00		1,200.00	Postage, .....	1,200.00	800.00
1,000.00		630.00	Telephone and Telegraph, .....	600.00	600.00
2,500.00		2,700.00	Insurance, .....	1,700.00	1,700.00
600.00		.....	Medical and Surgical Fees, .....	1,000.00	600.00
2,000.00		500.00	Freight and Cartage, .....	1,500.00	1,000.00
200.00		200.00	Appraisalment, .....	200.00	200.00
2,000.00	\$18,192.22	2,000.00	Electrocution Plant, .....	2,000.00	2,000.00
500.00		500.00	Parole Agent, .....	500.00	.....
3,000.00		3,000.00	Payment to Discharged Inmates, .....	3,000.00	3,000.00
1,500.00		.....	Prison Investigating Commission, .....	.....	.....
.....		.....	Pension Fund, .....	6,000.00	.....
.....		200.00	Railroad Pass Suits, .....	.....	.....
.....		143.71	Claim—R. P. Hughes, .....	.....	.....
.....		.....	Claim, Trenton Water Works, for water, April 1, 1912, to January 1, 1914, .....	2,547.90	.....
.....		.....	Amusements, .....	1,000.00	1,000.00
2,500.00		.....	Psychiatric Clinic, .....	.....	.....
<hr/>		<hr/>	<i>Total Miscellaneous Expenses, .....</i>	<hr/>	<hr/>
\$19,300.00	\$18,192.22	\$14,073.71		\$23,747.90	\$13,400.00
<hr/>		<hr/>	<i>Total Current Maintenance, .....</i>	<hr/>	<hr/>
\$348,300.00	\$279,221.09	\$308,223.71		\$395,797.90	\$379,380.00

			<i>Additions and Improvements—</i>		
1,000.00 } 3,500.00 }	4,151.26 }	.....	Covered Way to Bath House, .....		
.....		.....	Printing Materials, .....		
.....		4,000.00	Refrigerating Plant, .....		
.....	.....	1,500.00	Bread Mixing Equipment, .....		
			<i>New Buildings—</i>		
30,000.00 } 600.00 }	4,757.55 }	.....	Reconstruction, Wing No. 3, .....		
46,000.00		46,000.00	.....	Ice House, etc., at Farm, .....	
		.....	Working Capital—State Use, .....		
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$429,400.00	\$334,129.90	\$313,723.71	<i>Total Appropriation,</i> .....	\$395,797.90	\$379,380.00
2,500.00	2,457.44	.....	Receipts Available for Use, .....	82,500.00	82,500.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$426,900.00	\$331,672.46	\$313,723.71	<i>Net Appropriation,</i> .....	\$313,297.90	\$296,880.00
			Inmates, .....	1,200	1,200
			Employees, .....	130	130

\* Repairs for 1919 are principally represented in the appropriations for Materials and Supplies.

Food is computed on the basis of 1,200 inmates, at 31c. per day, and 40 employees, at 48c. per day, a total of \$14,500, less \$11,500 estimated production from Leedsburg Farms.

For 1919 Prisoners on Road Work, estimated at 200, are not included in the state population, since their maintenance and guarding is chargeable against Road Camp earnings. For 1920, all prisoners are included in the stated population, and all maintenance and guarding of prisoners on road work is to be paid from the Prison appropriation, for which an allowance of \$1.25 per day will be made from State Use Funds giving rise to the receipts as here estimated.

1918		1919	Account No. 56		1920	
Appropriation.	Expenditures.	Appropriation.	NEW JERSEY REFORMATORY—RAHWAY.		Requested.	Recommended
\$4,000.00	\$2,666.66	\$4,000.00	<i>Salaries and Wages—</i>		\$5,000.00	\$5,000.00
660.00	440.00	660.00	Superintendent, .....		650.00	660.00
1,800.00	1,200.00	1,800.00	For House Rent, .....		1,980.00	1,980.00
1,500.00	1,000.00	1,666.66	Deputy Superintendent, .....		1,700.00	1,700.00
1,500.00	1,000.00	1,500.00	School Director, .....		1,500.00	1,500.00
1,500.00	1,000.00	1,500.00	Medical Director, .....		1,500.00	1,500.00
1,300.00	866.66	1,374.99	Bertillon Operator, .....		1,500.00	1,500.00
	8,942.99	2,699.96	Chief Clerk, .....		.....	.....
	13,592.44	23,670.78	Instructors—now Charged to State Use, .....		.....	.....
	11,154.05	17,328.33	Other Instructors and Teachers, .....		26,400.00	26,400.00
62,400.00	7,245.49	9,601.62	Keepers and Officers, .....		19,400.00	19,400.00
	665.02	.....	Other Employees, .....		11,180.00	11,180.00
	.....	8,857.66	For Men in Service, .....		1,000.00	.....
			Available for Positions not Specified, .....		.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>		<hr/>	<hr/>
\$74,660.00	\$49,773.31	\$74,660.00			\$71,820.00	\$70,820.00

<p>∞</p> <p>\$93,539.02</p> <hr/> <p>\$93,539.02</p> <p>13,900.00</p> <p>\$2,200.00</p> <p>* .....</p> <p>* .....</p> <p>* .....</p> <p>* .....</p> <p>* .....</p> <p>5,000.00</p> <hr/> <p>\$189,299.02</p> <p>\$188,028.46</p>	<p>\$88,287.19</p> <hr/> <p>\$88,287.19</p> <p>8,466.43</p> <p>\$3,455.74</p> <hr/> <p>\$149,982.67</p> <p>\$149,982.67</p>	<p>45,000.00</p> <p>14,000.00</p> <p>26,000.00</p> <p>4,000.00</p> <p>6,000.00</p> <p>.....</p> <p>640.00</p> <p>1,500.00</p> <p>.....</p> <p>14,000.00</p> <hr/> <p>\$111,140.00</p> <p>* .....</p> <p>* .....</p> <p>* .....</p> <p>\$6,300.00</p> <p>* .....</p> <p>3,600.00</p> <p>4,000.00</p> <hr/> <p>\$199,700.00</p> <p>\$199,700.00</p>	<p><i>Materials and Supplies—</i></p> <p>Food, ..... 55,000.00 50,500.00</p> <p>Clothing, ..... 25,000.00 25,000.00</p> <p>Fuel and Water, ..... 20,000.00 20,000.00</p> <p>Household, ..... 6,000.00 6,000.00</p> <p>Farm, Stable and Grounds, ..... 16,500.00 16,500.00</p> <p>Industrial Shops and Vocational, ..... 2,000.00 2,000.00</p> <p>School, ..... 1,000.00 1,000.00</p> <p>Medical and Surgical, ..... 900.00 900.00</p> <p>Printing and Office Supplies, ..... 1,500.00 1,500.00</p> <p>Sundries, ..... 5,000.00 2,000.00</p> <hr/> <p><i>Total Manuals and Supplies, ..... \$132,900.00 \$125,400.00</i></p> <p>Repairs, ..... 6,000.00 6,000.00</p> <p><i>Miscellaneous Expenses—</i></p> <p>Traveling, ..... \$2,200.00 \$2,200.00</p> <p>Postage, ..... 750.00 500.00</p> <p>Telephone and Telegraph, ..... 500.00 500.00</p> <p>Insurance, ..... .....</p> <p>Medical and Surgical Fees, ..... 200.00 200.00</p> <p>Incidentals, ..... .....</p> <p>Payment to Discharged Inmates and Recapturing Escapes, ..... 4,000.00 4,000.00</p> <hr/> <p><i>Total Miscellaneous Expenses, ..... \$7,650.00 \$7,400.00</i></p> <p><i>Total Current Appropriation, ..... \$218,370.00 \$209,620.00</i></p>
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NEW JERSEY REFORMATORY—(Continued).

9,000.00	8,931.98	.....	<i>Additions and Improvements—</i>		
.....	.....	.....	Printing Machinery, .....		
.....	.....	.....	Automobile, .....	1,500.00	1,500.00
.....	.....	.....	Kitchen Equipment, .....	1,524.00	1,500.00
.....	.....	.....	Telephone System, .....	1,000.00	1,000.00
			<i>New Buildings—</i>		
2,500.00	2,500.00	.....	Materials for Constructing Officers' Quarters, .....		
.....	.....	.....	Storage Plant, .....	17,000.00	17,000.00
15,000.00	15,000.00	.....	Working Capital for State Use System, .....		
<hr/>	<hr/>	<hr/>			
\$215,799.02	\$176,414.95	\$199,700.00	<i>Total Appropriation, .....</i>	\$239,394.00	\$230,620.00
2,268.46	2,268.46	6,000.00	Receipts Available for Use, .....		
<hr/>	<hr/>	<hr/>			
\$213,530.56	\$174,146.49	\$193,700.00	<i>New Appropriation, .....</i>	\$239,394.00	\$230,620.00
	571	575	Inmates, .....	575	575
	72	60	Employees, .....	60	60

\* Appropriation for Repairs and for some items of miscellaneous expenses in 1918 and 1919 were included under different headings and so do not show in comparative form.



Account No. 16

1918		1919	NEW JERSEY COMMISSION FOR THE BLIND.		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended	
	\$800.00	\$1,337.00	I. EXPENSES OF THE COMMISSION.			
	2,211.00	3,700.00	<i>Salaries and Wages—</i>			
	1,137.15	3,263.00	Superintendent and Secretary, .....	\$1,485.00	\$1,485.00	
			Teachers of Occupational Subjects, .....	4,356.00	4,356.00	
			Other Employees, .....	4,159.00	3,559.00	
	\$4,148.15	\$8,300.00	<i>Total Salaries and Wages, .....</i>	\$10,000.00	\$9,400.00	
	90.14	210.00	Coal and Gas, .....	236.00	210.00	
	165.54	525.00	Printing and Office Supplies, .....	650.00	525.00	
\$13,900.00	145.88	143.00	Sundry Supplies, .....	107.00	83.00	
	41.98	100.00	Repairs, .....	100.00	100.00	
	2,702.89	4,350.00	Traveling Expenses, .....	6,000.00	5,000.00	
	168.60	300.00	Postage, .....	300.00	300.00	
	139.15	200.00	Telephone and Telegraph, .....	200.00	200.00	
	6.93	7.00	Insurance, .....	7.00	7.00	
	360.00	540.00	Rent, .....	600.00	600.00	
	194.56	300.00	Expressage, .....	300.00	300.00	
	589.66	725.00	Preventive Work, .....	1,500.00	1,325.00	
250.00	207.10	250.00	Public Demonstrations and Sales, .....	500.00	250.00	
1,500.00	1,289.99	2,500.00	Extension of Home Industries, .....	2,500.00	2,500.00	
1,000.00	104.70	1,000.00	Revolving Industrial Fund, .....	1,000.00	1,000.00	
\$16,650.00	\$10,355.27	\$19,450.00	<i>Total Expenses of Commission, .....</i>	\$24,000.00	\$21,800.00	

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			2. FOR EXPENDITURES PREVIOUSLY INCLUDED IN ACCOUNT No. 6.		
\$25,000.00	\$12,984.01	\$27,000.00	For Clothing, Maintenance, Support and Instruction of Blind Persons, .....	\$27,000.00	\$27,000.00
1,000.00	.....	1,000.00	Higher Education of the Blind, .....	1,000.00	1,000.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i> , .....	<hr/>	<hr/>
\$42,650.00	\$23,339.28	\$47,450.00		\$52,000.00	\$49,800.00
	II	II	Employees, .....	13	12

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$2,400.00	\$1,630.00	\$2,580.00		
13,700.00	9,400.44	18,360.00		
<hr/>	<hr/>	<hr/>		
\$16,100.00	\$11,030.44	\$20,940.00		
2,940.00 } 60.00 }	1,718.43 {	4,790.00 120.00		
4,700.00 } 50.00 }	5,112.88 {	5,900.00 100.00		
1,500.00 } 150.00 }		1,800.00 220.00		
..... }		20.00		
790.00 }		900.00		
..... }		800.00		
<hr/>	<hr/>	<hr/>		
\$26,290.00	\$17,861.75	\$36,000.00		
Account No. 71				
STATE BOARD OF CHILDREN'S GUARDIANS.				
NO. 1. DEPENDENT CHILDREN'S DEPARTMENT.				
<i>Salaries and Wages—</i>				
			\$2,760.00	\$2,580.00
			22,080.00	18,500.00
			<hr/>	<hr/>
			\$24,840.00	\$21,080.00
			5,987.50	5,000.00
			200.00	150.00
			<hr/>	<hr/>
			13,940.00	10,000.00
			150.00	100.00
			2,000.00	2,000.00
			300.00	200.00
			30.00	30.00
			1,530.00	1,530.00
			800.00	800.00
			860.00	500.00
			<hr/>	<hr/>
			\$50,637.50	\$41,410.00

			No. 2. WIDOWS' PENSION DEPARTMENT.		
\$13,340.00	\$9,129.72	\$16,000.00	Salaries and Wages of Agents, Clerks, etc., .....	\$28,200.00	\$20,000.00
2,673.80	1,292.02	2,804.00	Printing and Office Supplies, .....	5,500.00	3,000.00
4,400.00		6,696.00	Traveling Expenses, .....	16,126.76	10,000.00
100.00		100.00	Traveling Expenses of Members, .....	150.00	100.00
1,200.00	5,639.95	1,800.00	Postage, .....	2,400.00	2,000.00
80.00		150.00	Telephone and Telegraph, .....	200.00	150.00
26.20		30.00	Insurance and Bond, .....	40.00	40.00
2,110.00		2,110.00	Rent, .....	2,364.00	2,364.00
60.00		60.00	Repairs to Typewriters, etc., .....	100.00	76.00
.....	.....	250.00	Office Equipment, .....	750.00	500.00
<hr/>	<hr/>	<hr/>	<i>Total for Widows' Department, .....</i>	<hr/>	<hr/>
\$23,990.00	\$16,061.69	\$30,000.00		\$55,830.76	\$38,230.00
<hr/>	<hr/>	<hr/>	<i>Total for Both Departments, .....</i>	<hr/>	<hr/>
\$50,280.00	\$33,923.44	\$66,000.00		\$106,468.26	\$79,640.00
	36	41	Employees, .....	51	

The request as made asks most of its heavy increases because of the war conditions existing when the request was presented and which, it was then assumed, would be even more burdensome next year. With the war over, it is felt that the appropriation of \$79,640.00, as recommended, will allow for the necessary increase in activities, as compared with the former appropriations of \$43,000.00 for the fiscal year 1917 and \$50,280.00 for 1918.

Account No. 25

COUNTY LUNATIC ASYLUMS.

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$190,000.00	\$240,266.68	\$190,000.00	Support of Patients in County Lunatic Asylums at \$3.25 per week:	
82,000.00		85,000.00	Essex, .....	\$282,399.00 \$282,399.00
25,000.00		25,000.00	Hudson, .....	140,946.00 140,946.00
15,000.00		14,000.00	Camden, .....	38,194.00 38,194.00
4,000.00		4,000.00	Burlington, .....	28,223.00 28,223.00
800.00		800.00	Passaic, .....	5,070.00 5,070.00
13,000.00		13,000.00	Gloucester, .....	1,014.00 1,014.00
800.00		728.00	Cumberland, .....	22,646.00 22,646.00
11,500.00		11,500.00	Salem, .....	507.00 507.00
			Atlantic, .....	20,956.00 20,956.00
<u>\$342,100.00</u>	<u>\$240,266.68</u>	<u>\$344,028.00</u>	<i>Total Appropriation,</i> .....	<u>\$539,955.00</u> <u>\$539,955.00</u>
			Estimated Number of Patients, .....	3,195

Account No. 27

1918		1919	COUNTY TUBERCULOSIS HOSPITALS.		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended	
			For Support of Patients in County Tuberculosis Hospitals at the Rate of \$6.00 a week:			
\$4,869.86	\$95,943.84	\$5,460.00	Atlantic, .....	\$5,616.00	\$5,616.00	
6,000.00		6,800.00	Camden, .....	16,536.00	16,536.00	
14,500.00		14,500.00	Essex, .....	44,616.00	44,616.00	
44,561.98		33,072.00	Hudson, .....	46,176.00	46,176.00	
6,100.00		9,600.00	Mercer, .....	15,000.00	15,000.00	
4,212.00		4,212.00	Morris, .....	6,552.00	6,552.00	
15,700.00		15,700.00	Union, .....	56,472.00	56,472.00	
<u>\$95,943.84</u>	<u>\$95,943.84</u>	<u>\$89,344.00</u>	<i>Total Appropriation, .....</i>	<u>\$190,968.00</u>	<u>\$190,968.00</u>	
			Estimated Number of Patients, .....	590		

1918		1919	Account No. 35		1920	
Appropriation.	Expenditures.	Appropriation.	BOARD OF CHARITIES AND CORRECTIONS.	Requested.	Recommended	
			<i>Salaries and Wages—</i>			
		\$10,000.00	Commissioner, .....	\$10,000.00	\$10,000.00	
		3,500.00	Secretary, .....	3,500.00	3,500.00	
		5,000.00	Director of Labor and Agriculture, .....	5,000.00	5,000.00	
		4,500.00	Director of Education and Parole, .....	4,500.00	4,500.00	
		3,000.00	Agent, .....	3,000.00	3,000.00	
\$10,300.00	\$6,287.02	2,800.00	Department Steward, .....	2,800.00	2,800.00	
		.....	Examiner—to Systematize Institutions Accounts for 1			
		.....	Year Only .....	3,500.00	3,500.00	
		.....	Collector—for Delinquent Institution Accounts, .....	2,500.00	2,500.00	
		.....	Assistant Director of Education and Parole, .....	2,500.00	2,500.00	
		12,000.00	Clerks, Inspectors and Other Employees, .....	22,160.00	20,000.00	
\$10,300.00	\$6,287.02	\$40,800.00	<i>Total Salaries and Wages, .....</i>	\$59,460.00	\$57,300.00	
			Printing and Office Supplies, .....	4,100.00	4,100.00	
			Traveling Expenses, .....	5,500.00	5,500.00	
			Postage, .....	800.00	800.00	
			Telephone and Telegraph, .....	600.00	600.00	
			Insurance on Automobiles, .....	400.00	400.00	
7,300.00	2,301.49	28,800.00	Automobile Expenses (3 Cars), .....	2,090.00	2,000.00	
			Deporting Aliens and Non-residents, .....	1,500.00	1,500.00	
			Incidentals, .....	700.00	700.00	
			Furniture and Fixtures, .....	1,100.00	1,100.00	
			Automobile for Staff, .....	1,500.00	1,500.00	
\$17,600.00	\$8,588.51	\$69,600.00		\$77,750.00	\$75,500.00	

The various institutions now carry on their payrolls and pay expenses from their appropriations for Parole Officers. It is proposed next year to transfer all of these into one Central Bureau to cover all institutions.

CENTRAL PAROLE BUREAU.

*Salaries and Wages—*

Parole Officers Transferred from

Girls' Home, .....	\$3,600.00	
Boys' Home, .....	4,700.00	
Clinton Reformatory, .....	1,020.00	
Rahway Reformatory, .....	3,200.00	
Prison, .....	1,800.00	
	<hr/>	
	\$14,320.00	\$14,320.00
Clerks and Stenographers, .....	5,400.00	5,400.00
	<hr/>	<hr/>
<i>Total Salaries and Wages, .....</i>	<i>\$19,720.00</i>	<i>\$19,720.00</i>
Printing and Office Supplies, .....	500.00	500.00
Traveling Expenses, .....	4,800.00	4,800.00
Postage, .....	200.00	200.00
Furniture, .....	1,050.00	1,050.00
	<hr/>	<hr/>
<i>Total Appropriation, .....</i>	<i>\$26,270.00</i>	<i>\$26,270.00</i>

BOARD OF CHARITIES AND CORRECTIONS (Continued).

	STATE USE SYSTEM.		
	<i>Salaries and Wages—</i>		
	{	Farm Supervisor, .....	\$3,000.00      \$3,000.00
		Clerks and Other Employees, .....	4,790.00      4,790.00
		<i>Total Salaries and Wages, .....</i>	<u>\$7,790.00      \$7,790.00</u>
Included in General Account of Board of Charities and Corrections.	{	Materials and Supplies, .....	500.00      500.00
		Miscellaneous Expenses, .....	500.00      500.00
		<i>Total Expenses of Department, .....</i>	<u>\$8,790.00      \$8,790.00</u>
	\$100,000.00	Working Capital for State Use, .....	Reappropriated.
	<u>\$100,000.00</u>	<i>Total Appropriation, .....</i>	<u>\$8,790.00      \$8,790.00</u>

It is further requested that a contingent appropriation be made of \$135,000.00 to provide plant and equipment for new industries. It is now contemplated that a school furniture industry should be established at the prison (requiring \$35,000) and a plant at Annandale for furnishing ground limestone to farmers (requiring \$100,000). Definite plans have not, however, been perfected, so that final appropriation of these amounts cannot be asked. It is therefore requested that a fund of \$135,000.00 be appropriated to the State House Commission to be applied by such Commission for the establishment of these industries, if in their judgment the final plans to be presented by the Department of Charities and Corrections should warrant it.

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$600.00	\$600.00	\$600.00	\$600.00	\$600.00

**Account No. 76**  
STATE CHARITIES AID ASSOCIATION.

For the Expenses of The Association, .....

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$600.00	\$600.00	\$600.00	\$600.00	\$600.00

**Account No. 54**  
NEW JERSEY CONFERENCE OF CHARITIES  
AND CORRECTIONS.

For Printing and Distributing the Proceedings of the  
Annual Conference of the New Jersey Conference of  
Charities and Corrections, .....

*Swindell*

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$75.00	\$75.00	\$75.00	\$75.00	\$75.00

**Account No. 12**  
BURIAL GROUNDS.

For the care and maintenance of burial grounds pur-  
chased by the State, .....

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$3,000.00	\$3,000.00	.....	.....	.....

**Account (Old)**  
COMMISSION TO INVESTIGATE CONDITIONS  
OF CHARITABLE INSTITUTIONS.

For Expenses of Commission, .....

1918		1919	Account (Old)	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$4,640.00	\$3,066.00	None.	PRISON LABOR COMMISSION.		
3,000.00	.....	None.	Salaries and Expenses, .....		
			Purchase of Land Adjoining Prison Farm, .....		
\$7,640.00	\$3,066.66	None.	<i>Total Appropriation,</i> .....		

This commission is now discontinued and its work merged with the Department of Charities and Corrections.

1918		1919	Account (Old)	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,500.00	\$2,500.00	.....	ADDITIONAL ACCOMMODATIONS FOR THE INSANE.		
			For Conserving the Property and for the Expense of the Commission, Pursuant to Chapter 120, Laws of 1916,...		

This account was merged into the new Department of Charities and Corrections.

1918		1919	Account (Old)	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$1,400.00	\$1,300.00	.....	STATE HOSPITALS.		
			For Traveling Expenses of Managers in Transferring Insane Convicts and for Medical Examination of Insane Convicts, .....		

This account was merged into the new Department of Charities and Corrections.

1918		1919	Account (Old)	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$50.00	.....	.....	BODIES THROWN UPON THE SHORES BY SHIPWRECK.		
			Bodies Thrown Upon the Shores of this State by Ship- wreck, .....		

This account has been abolished, there being no apparent need for the funds appropriated.

1918		1919	Account No. 32		1920	
Appropriation.	Expenditures.	Appropriation.	DEPARTMENT OF AGRICULTURE.		Requested.	Recommended
		\$5,000.00	Secretary, Salary, .....	\$5,000.00	\$5,000.00	
		4,000.00	Chief, Animal Industry Bureau, .....	4,000.00	4,000.00	
		2,500.00	Chief, Land and Markets Bureau, .....	2,500.00	2,500.00	
		2,500.00	Chief, Bureau of Statistics, .....	2,500.00	2,500.00	
\$57,000.00	\$36,696.92	1,500.00	Lecturers, .....	2,000.00	1,500.00	
		1,500.00	Veterinary Service, .....	2,000.00	1,500.00	
		.....	Farm Census, .....	1,000.00	.....	
		43,000.00	Compensation for Assistants, .....	52,190.00	47,600.00	
\$57,000.00	\$36,696.92	\$60,000.00	<i>Total Salaries and Wages, .....</i>	\$71,190.00	\$64,600.00	
1,600.00		1,600.00	Drugs, Chemicals, Instruments, .....	4,000.00	2,400.00	
8,550.00		8,550.00	Printing and Office Supplies, .....	10,000.00	9,000.00	
500.00		.....	Sundry Supplies, .....	1,000.00	.....	
17,350.00		20,110.00	Traveling Expenses, .....	28,450.00	25,000.00	
5,000.00	30,402.02	5,000.00	Postage, .....	5,000.00	4,500.00	
1,100.00		1,100.00	Telephone and Telegraph, .....	1,150.00	1,100.00	
25,600.00		20,000.00	Condemned Cattle Appraisements, .....	22,000.00	22,000.00	
650.00		650.00	Advertising, Expressage, etc., .....	650.00	650.00	
.....		5,000.00	Japanese Beetle Extermination, .....	5,000.00	5,000.00	
1,150.00		1,000.00	Exhibits, .....	2,000.00	1,000.00	
1,000.00		1,000.00	County Boards of Agriculture, .....	1,000.00	1,000.00	
500.00		.....	Demonstrations, .....	.....	.....	
\$120,000.00	\$67,098.94	\$124,010.00	<i>Total Appropriation, .....</i>	\$151,440.00	\$136,250.00	
	37	38	Employees, .....	38	37	

Account No. 3

1918		1919	AGRICULTURAL EXPERIMENT STATION.	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$30,000.00	\$23,459.75	\$33,000.00	Salaries and Expenses of Station, .....	\$60,377.00	\$40,000.00
7,000.00	4,648.65	7,000.00	Printing Bulletins, .....	10,300.00	7,000.00
15,000.00	13,018.01	10,000.00	Mosquito Act, .....	19,000.00	15,000.00
900.00	285.00	900.00	Investigation of Oyster Propagation, .....	1,200.00	900.00
7,500.00	5,351.78	9,000.00	Poultry Husbandry, .....	23,140.00	9,000.00
3,500.00	2,543.64	4,000.00	Inspection of Seeds, .....	6,605.00	4,500.00
3,500.00	1,954.14	.....	Floriculture Experimentation, .....	.....	.....
.....	.....	2,500.00	Experimental Work in Vegetable Production, .....	5,535.00	2,500.00
1,000.00	621.43	1,000.00	Insecticide Inspection, .....	1,000.00	1,000.00
28,000.00	21,480.34	36,000.00	Farm Demonstration and Other Agricultural Extension Work, .....	43,000.00	40,000.00
1,500.00	545.25	1,500.00	Cranberry Investigation, .....	3,000.00	1,500.00
3,000.00	1,994.38	3,000.00	Egg Laying and Breeding Tests, .....	4,945.00	4,000.00
.....	.....	2,000.00	Equipment—Home Economics Laboratory, .....	.....	.....
600.00	535.17	.....	Repairs, Experiment Station Building, .....	800.00	800.00
2,000.00	1,998.45	.....	Tractors and Machinery, .....	.....	.....
.....	.....	.....	Incubator, Cellar Brooder House and Breeding Houses,	6,900.00	.....
<hr/>	<hr/>	<hr/>	<i>Net Appropriation, .....</i>	<hr/>	<hr/>
\$103,500.00	\$78,435.99	\$109,900.00		\$185,802.00	\$126,200.00

<table border="0"> <tr> <td style="text-align: right;">\$14,084.35</td> <td style="text-align: right;">\$14,084.35</td> <td rowspan="5" style="font-size: 3em; vertical-align: middle; padding: 0 10px;">}</td> <td rowspan="5" style="vertical-align: middle;">Fees and Receipts are also Appropriated, Estimated as follows:</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">5,967.71</td> <td style="text-align: right;">5,967.71</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">1,297.09</td> <td style="text-align: right;">1,297.09</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">9,528.19</td> <td style="text-align: right;">9,490.81</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">26,600.13</td> <td style="text-align: right;">25,764.39</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right; border-top: 1px solid black;">\$57,477.47</td> <td style="text-align: right; border-top: 1px solid black;">\$56,604.35</td> <td style="text-align: right; border-top: 1px solid black;">\$82,000.00</td> <td></td> <td style="text-align: right;">From Dairy, Swine and Horticultural Departments— Available for General Salaries and Expenses of Station, .....</td> <td style="text-align: right; vertical-align: bottom;">\$32,000.00</td> <td style="text-align: right; vertical-align: bottom;">\$32,000.00</td> </tr> <tr> <td style="text-align: right; border-top: 1px solid black;">\$160,977.47</td> <td style="text-align: right; border-top: 1px solid black;">\$135,040.34</td> <td style="text-align: right; border-top: 1px solid black;">\$191,900.00</td> <td></td> <td style="text-align: right;">From Poultry Department—Available for Poultry Husbandry, .....</td> <td style="text-align: right; vertical-align: bottom;">10,000.00</td> <td style="text-align: right; vertical-align: bottom;">10,000.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">From Floriculture Department—Available for Floriculture Experimentation— Feed Inspection Fees, .....</td> <td rowspan="2" style="text-align: right; vertical-align: middle;">} 43,000.00</td> <td rowspan="2" style="text-align: right; vertical-align: middle;">43,000.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">Fertilization Inspection Fees, .....</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;"><i>Total Receipts, .....</i></td> <td style="text-align: right; border-top: 1px solid black;">\$85,000.00</td> <td style="text-align: right; border-top: 1px solid black;">\$85,000.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;"><i>Total Expenditures, .....</i></td> <td style="text-align: right; border-top: 1px solid black;">\$270,802.00</td> <td style="text-align: right; border-top: 1px solid black;">\$211,200.00</td> </tr> </table>	\$14,084.35	\$14,084.35	}	Fees and Receipts are also Appropriated, Estimated as follows:				5,967.71	5,967.71				1,297.09	1,297.09				9,528.19	9,490.81				26,600.13	25,764.39				\$57,477.47	\$56,604.35	\$82,000.00		From Dairy, Swine and Horticultural Departments— Available for General Salaries and Expenses of Station, .....	\$32,000.00	\$32,000.00	\$160,977.47	\$135,040.34	\$191,900.00		From Poultry Department—Available for Poultry Husbandry, .....	10,000.00	10,000.00					From Floriculture Department—Available for Floriculture Experimentation— Feed Inspection Fees, .....	} 43,000.00	43,000.00					Fertilization Inspection Fees, .....					<i>Total Receipts, .....</i>	\$85,000.00	\$85,000.00					<i>Total Expenditures, .....</i>	\$270,802.00	\$211,200.00						
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The request as submitted covered a plan for having the Experiment Station establish a central incubating and brooding plant for poultry for all institutions. While this plan may be meritorious it does not seem desirable to start it upon a large scale until the necessity and practicability of the plan can be clearly shown.

The increased expenditure under the Mosquito Act was asked to enable the Experiment Station to co-operate in the plan for expenditure of \$100,000 under the Department of Conservation and Development for Mosquito Extermination, which is not now recommended.

Account No. 80

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$2,500.00	\$825.00	\$925.00	\$925.00	\$925.00
.....	1,250.00	1,325.00	1,325.00	1,325.00
.....	425.00	750.00	750.00	750.00
\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00

STATE HORTICULTURAL SOCIETY.

Salaries and Wages, .....	\$925.00	\$925.00
Materials and Supplies, .....	1,325.00	1,325.00
Miscellaneous, .....	750.00	750.00
<i>Total, .....</i>	\$3,000.00	\$3,000.00

1918		1919	Account No. 2		1920	
Appropriation.	Expenditures.	Appropriation.	AGRICULTURAL COLLEGE.		Requested.	Recommended
			STATE COLLEGE FOR THE BENEFIT OF AGRICULTURE AND THE MECHANIC ARTS—			
\$5,800.00	\$2,900.00	\$5,800.00	Interest, Agricultural College Fund, .....	\$5,800.00	\$5,800.00	
38,400.00	32,480.00	38,400.00	Scholarships, .....	38,400.00	38,400.00	
20,000.00	15,271.75	20,000.00	Short Courses in Agriculture, .....	20,000.00	20,000.00	
9,000.00	5,959.31	10,000.00	Long Courses in Agriculture, .....	20,000.00	10,000.00	
7,500.00	4,952.35	7,500.00	Clay Working and Ceramics, .....	7,500.00	7,500.00	
6,000.00	4,000.02	6,000.00	Courses in Engineering, .....	6,600.00	6,000.00	
.....	.....	.....	Engineering Equipment, .....	3,400.00	3,400.00	
2,500.00	1,666.68	2,500.00	Courses in Chemistry, .....	2,500.00	2,500.00	
.....	.....	.....	Chemistry Equipment, .....	2,500.00	2,500.00	
3,000.00	1,879.76	3,000.00	Courses in Sanitary Science and Sanitary Engineering, .....	3,000.00	3,000.00	
2,500.00	1,526.68	2,500.00	Courses in Military Science, .....	3,000.00	2,500.00	
.....	.....	.....	Equipment Military Science, .....	2,000.00	.....	
5,000.00	2,749.83	5,000.00	Courses in Education, .....	5,000.00	5,000.00	
2,500.00	1,666.66	2,500.00	Reference Books and Periodicals, .....	3,000.00	2,500.00	
2,500.00	1,663.48	2,500.00	College Farm Grounds, Maintenance, .....	5,000.00	2,500.00	
1,500.00	1,099.00	1,500.00	Farm Buildings—Maintenance and Repair, .....	1,500.00	1,500.00	
.....	.....	.....	Farm Buildings—Additions and Improvements, .....	3,500.00	3,500.00	
1,500.00	947.43	1,500.00	Agricultural Building—Maintenance, .....	2,500.00	2,000.00	
.....	.....	.....	Equipment, Home Economics, Etc., .....	2,000.00	.....	
14,000.00	5,673.72	14,000.00	Summer Session, .....	17,000.00	17,000.00	
50.00	32.84	50.00	Board of Visitors—Expenses, .....	50.00	50.00	
90.00	60.00	90.00	Advertising Free Scholarships, .....	90.00	90.00	
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	
\$121,840.00	\$84,529.51	\$122,840.00		\$154,340.00	\$135,740.00	
.....	.....	.....	College for Women—Maintenance, .....	50,000.00	.....	
.....	.....	.....	Horticultural Building, .....	100,000.00	.....	
4,000.00	4,000.00	.....	Calf Barn, .....	.....	.....	
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	
\$125,840.00	\$88,529.51	\$122,840.00	<i>Total Appropriation, .....</i>	\$304,340.00	\$135,740.00	

			SUMMARY OF NATURE OF DISBURSEMENTS—		
\$59,555.00	\$33,600.13	\$61,124.90	Salaries and Wages, .....	\$71,220.00	\$63,035.00
.....	5,717.82	11,527.10	Operating Materials and Supplies, .....	16,729.00	12,835.00
18,085.00	{ 1,977.37	3,400.00	Current Repairs, .....	5,171.00	3,650.00
	{ 7,854.19	2,588.00	Miscellaneous Expenses, .....	3,120.00	2,620.00
5,800.00	2,900.00	5,800.00	Land Grant Interest, .....	5,800.00	5,800.00
38,400.00	32,480.00	38,400.00	Scholarships, .....	38,400.00	38,400.00
.....	.....	.....	Maintenance—College for Women, .....	50,000.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$121,840.00	\$84,529.51	\$122,840.00	Additions and Improvements, .....	\$190,440.00	\$126,340.00
.....	.....	.....	New Buildings, .....	13,900.00	9,400.00
4,000.00	4,000.00	.....		100,000.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$125,840.00	\$88,529.51	\$122,840.00	<i>Total Appropriation, .....</i>	\$304,340.00	\$135,740.00

During the College Year, June, 1917, to June 30, 1918, the College Received—

From State Appropriations, .....	\$120,749.35
From Federal Appropriations—	
Hatch and Addams Acts, .....	\$30,000.00
Morrill Act, .....	50,000.00
Smith-Lever Act, .....	30,424.60
Military Uniforms, .....	3,745.00
	<hr/>
	114,169.60
	<hr/>
<i>Total from State and Federal Appropriations,.....</i>	\$234,918.95

By Chapter 32, P. L. 1917, "The Rutgers Scientific School, being the State Agricultural College, the State College for the Benefit of Agriculture and the Mechanic Arts, maintained by the 'Trustees of Rutgers College in New Jersey,' and under the general powers of supervision and control of the Board of Visitors of the State Agricultural College, be and hereby is also designated the 'State University of New Jersey under the same general powers of supervision and control of the the same board of visitors.'" This does not seem to cover the newly organized "College for Women" and the appropriation of State funds for its maintenance is not therefore recommended.

1918		1919	Account No. 1		1920	
Appropriation.	Expenditures.	Appropriation.	ADJUTANT GENERAL'S DEPARTMENT.		Requested.	Recommended
\$2,500.00	\$9,183.14	\$2,500.00	<i>Salaries and Wages—</i>			
2,500.00		2,500.00	Adjutant General, .....		\$2,500.00	\$2,500.00
11,250.00		15,740.00	Chief Clerk, .....		2,500.00	2,500.00
			Clerks, Stenographers, etc., .....		23,000.00	23,000.00
\$16,250.00	\$9,183.14	\$20,740.00	<i>Total Salaries and Wages, .....</i>		\$28,000.00	\$28,000.00
5,050.00	6,596.27	2,800.00	Printing and Stationery and Office Supplies, .....		3,300.00	3,300.00
		1,500.00	Postage, Telephone, Telegraph, Traveling, etc., .....		2,000.00	2,000.00
\$21,300.00	\$15,779.41	\$25,040.00	<i>Total Appropriation, .....</i>		\$33,300.00	\$33,300.00

Account No. 62

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
			QUARTERMASTER GENERAL'S DEPARTMENT.	
			<i>Salaries and Wages—</i>	
		\$2,500.00	Quartermaster General, Salary, .....	\$2,500.00 \$2,500.00
		2,500.00	Chief Clerk, Salary, .....	2,500.00 2,500.00
		2,500.00	Chief of Q. M. C., .....	.....
		1,350.00	Military Store-Keeper, Salary, .....	1,500.00 1,500.00
		1,800.00	Clerk, Salary, .....	1,800.00 1,800.00
		1,500.00	Clerk, Salary, .....	1,800.00 1,500.00
		1,500.00	Stenographer, .....	1,800.00 1,500.00
		1,200.00	Clerk, .....	1,200.00 1,200.00
		900.00	Stenographer, .....	900.00 960.00
		900.00	Stenographer, .....	900.00 960.00
\$19,839.00	\$10,633.32	399.96	Stenographer, .....	639.96 639.96
		900.00	Bookkeeper, .....	1,000.00 960.00
		780.00	Stenographer, .....	900.00 840.00
		108.00	Stenographer, .....	108.00 108.00
		1,200.00	Carpenter, .....	1,200.00 1,200.00
		560.00	Stenographer, .....	1,000.00 840.00
		1,020.00	Laborer, .....	1,080.00 1,020.00
		1,020.00	Caretaker, .....	1,080.00 1,020.00
		.....	Laborers, .....	500.00 .....
		215.04	Balance, .....	.....
\$19,839.00	\$10,633.32	\$22,853.00	<i>Total, Salaries and Wages,</i> .....	\$22,407.96 \$21,047.96
		500.00	Blanks and Stationery, .....	500.00 500.00
1,050.00	964.84	650.00	Postage, Telegraph, Telephone, Etc., .....	650.00 650.00
\$20,889.00	\$11,598.16	\$24,003.00	<i>Total Appropriation,</i> .....	\$23,557.96 \$22,197.96

1918		1919	NATIONAL GUARD.	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$3,400.00		\$2,800.00	Battalion Headquarters, Expenses, .....	\$2,800.00	\$2,800.00
37,500.00		20,000.00	Companies of Infantry (40 at \$500 Allowance), .....	20,000.00	20,000.00
10,000.00		10,000.00	State Camp Grounds, Salaries and Wages and Maintenance, .....	10,000.00	10,000.00
1,500.00		1,500.00	State Arsenal, Maintenance, .....	1,500.00	1,500.00
22,500.00		22,500.00	Regimental Armories at Jersey City, Camden, Newark, Paterson and Trenton, Maintenance, .....	22,500.00	22,500.00
23,000.00		23,000.00	Troop and Battalion Armories at Newark, East Orange, Camden, Elizabeth, Red Bank and Orange, Maintenance, .....	23,000.00	23,000.00
13,500.00		9,000.00	Company Armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick and Englewood, Maintenance, .....	9,000.00	9,000.00
11,470.00		4,200.00	Insurance, .....	11,104.70	11,104.70
2,000.00		1,000.00	Headquarters' Organizations and Detachments of Medical Corps, Support and Maintenance, .....	1,000.00	1,000.00
25,100.00		40,000.00	Ordnance Stores, Uniforms, Clothing, Camp and Garrison Equipage, Freight, Expressage and Miscellaneous Supplies, .....	40,000.00	40,000.00
1,200.00	292,974.72	1,200.00	Caretaker of Military Equipment of Signal Corps, Salary, .....	1,200.00	1,200.00
10,000.00		10,000.00	Extraordinary Repairs, Alterations, Additions, Furnishings for the Preservation, Equipment and Completion of Regimental, Battery, Troop, Battalion and Company Armories, .....	10,000.00	10,000.00

5,000.00		8,000.00	Transportation for Battalion Drills, Inspections, Parades and Pay and Expenses of Inspecting Officers, .....	8,000.00	8,000.00
9,000.00		9,000.00	Compensation of Officers and Employees and Expenses Incurred in Connection with Rifle Practice. ....	9,000.00	9,000.00
70,000.00		80,000.00	Compensation of Officers and Enlisted Men and Expenses in Connection with the Annual Encampment, ..	80,000.00	80,000.00
1,200.00		1,200.00	Military Boards and Courts-Martial, Expenses, .....	1,200.00	1,200.00
30.00		30.00	Transportation of Disabled Soldiers of the Late Rebellion and the Spanish-American War, .....	30.00	30.00
2,500.00		2,000.00	Horse Allowance to Officers, .....	2,000.00	2,000.00
6,500.00		5,000.00	Uniforms and Equipment for Officers of Regiments, Troops, Batteries, Companies, Signal Corps and the Naval Reserve, .....	5,000.00	5,000.00
.....		1,000.00	Installing Concrete Floors, New Brunswick Armory, ...	.....	.....
.....		3,000.00	Painting and Repairing State Camp Ground Buildings, ..	.....	.....
600.00		600.00	Compensation, Inspector-Instructor's Clerk, .....	.....	.....
104,553.23		.....	Other Expenses, .....	.....	.....
<hr/>		<hr/>		<hr/>	<hr/>
\$360,553.23	\$292,974.72	\$255,030.00	<i>Total Appropriation, .....</i>	\$257,334.70	\$257,334.70

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
<b>Account (Old)</b>				
\$23,600.00				
<b>Account No. 68.</b>				
SEA GIRT COTTAGE.				
\$6,000.00	\$2,806.25	\$5,000.00	\$5,000.00	\$5,000.00
<b>Account No. 108</b>				
NEW JERSEY STATE COUNCIL OF DEFENSE.				
\$8,000.00	\$8,000.00	\$4,000.00	\$12,000.00	4,000.00
		2,000.00	15,000.00	2,000.00
		4,000.00	18,000.00	4,000.00
			5,000.00	4,000.00
\$8,000.00	\$8,000.00	\$10,000.00	\$50,000.00	\$14,000.00

Although the war is over this activity is being maintained at the request of the Federal Government to co-operate in the reconstruction problems. The reduction in the request is due to the inadvisability of recommending the \$25,000 asked for Americanization, as this work will be done under the direction of the Department of Public Instruction.

**PENSION AND RETIREMENT FUNDS**

**Account No. 48**

JUDICIAL RETIREMENT FUND.

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$6,666.66	\$4,444.32	\$9,666.66	For Pensions for Retired Judges, .....	\$9,666.66	\$9,666.66

**Account No. 4**

ANNUITY FOR WIDOWS OF GOVERNORS.

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,400.00	\$1,600.00	\$3,000.00	For annuities for the widows of Governors of New Jersey at the rate of \$1,500 per annum each, .....	\$3,000.00	\$3,000.00

**Account (Old)**

SOLDIERS' STATE PAY.

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$50.00	.....	.....	For Claims of Volunteers in Civil War, .....	.....	.....

**Account No. 60**

PENSIONS.

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$15,000.00	\$7,376.92	\$15,000.00	For Pensions Irrespective of any Provisions that May Be Made by the Department of Public Service from Which the Pensioner May Be Retired, .....	\$15,000.00	\$15,000.00
.....	.....	100.00	Allowance to Randolph, a Pensioner of the State, .....	100.00	100.00
<u>\$15,000.00</u>	<u>\$7,376.92</u>	<u>\$15,100.00</u>		<u>\$15,100.00</u>	<u>\$15,100.00</u>

**GENERAL**

**Account No. 19**

1918		1919	COMMISSIONERS OF PALISADES INTERSTATE PARK.	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$25,000.00	\$26,331.86	\$30,000.00	Expenses of Commissioners in the Operation of the Palisades Interstate Park, .....	\$57,500.00	\$35,000.00
25,000.00	25,000.00	.....	Henry Hudson Drive, .....	100,000.00	.....
<u>\$50,000.00</u>	<u>\$51,331.86</u>	<u>\$30,000.00</u>	<i>Total Appropriation, .....</i>	<u>\$157,500.00</u>	<u>\$35,000.00</u>

In addition to the above amount appropriated there is available for use by the Commission receipts from the Park estimated at \$15,000.00. In view of the many extraordinary and imperative demands on the State Treasury for the next fiscal year the amount requested for work on the Henry Hudson Drive cannot be recommended for disbursement in 1920.

**Account No. 104**

1918		1919	WASHINGTON ROCK PARK COMMISSION.	1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$520.00	\$345.71	\$780.00	Salaries and Wages, .....	\$780.00	\$780.00
200.00	20.00	200.00	Materials and Supplies, .....	200.00	200.00
150.00	24.00	300.00	Current Repairs, .....	1,000.00	1,000.00
1,200.00	55.19	720.00	Miscellaneous, .....	20.00	20.00
<u>2,070.00</u>	<u>\$444.90</u>	<u>\$2,000.00</u>	<i>Total Current Maintenance, .....</i>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
80.00	.....	.....	New Buildings, .....	500.00	.....
<u>\$2,150.00</u>	<u>\$444.90</u>	<u>\$2,000.00</u>	<i>Total, .....</i>	<u>\$2,500.00</u>	<u>\$2,000.00</u>

<b>Account No. 58</b>					
OLD BARRACKS ASSOCIATION.				1920	
1918		1919		Requested.	Recommended
Appropriation.	Expenditures.	Appropriation.			
\$7,500.00	\$7,500.00	\$7,500.00	For the Old Barracks Association of Trenton, New Jersey, for Maintenance and Administration of the Old Barracks as a Historical Landmark, .....	\$2,500.00	\$2,500.00
	E \$733.26	\$733.26			
<b>Account No. 103</b>					
WASHINGTON ASSOCIATION OF NEW JERSEY.				1920	
1918		1919		Requested.	Recommended
Appropriation.	Expenditures.	Appropriation.			
\$2,500.00	\$2,500.00	\$2,500.00	For the Trustees of the Washington Association of New Jersey, at Morristown, .....	\$2,500.00	\$2,500.00
<b>Account No. 52</b>					
MONMOUTH BATTLE MONUMENT.				1920	
1918		1919		Requested.	Recommended
Appropriation.	Expenditures.	Appropriation.			
\$643.00	\$643.00	\$643.00	For the Commission Having Charge of the Monmouth Battle Monument and Grounds, .....	\$643.00	\$643.00
<b>Account No. 63.</b>					
RED BANK BATTLE MONUMENT.				1920	
1918		1919		Requested.	Recommended
Appropriation.	Expenditures.	Appropriation.			
\$500.00	\$500.00	\$500.00	For the Care of the Red Bank Battle Monument and Maintenance of the Ground on Which it is Located, ..	\$500.00	\$500.00

			<b>Account No. 100</b>		
			TRENTON BATTLE MONUMENT.		
1918	1919			1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$500.00	\$500.00	\$500.00	For the Trenton Battle Monument Association for the Purpose of Keeping the Trenton Battle Monument and Grounds in Repair and Condition, .....	\$500.00	\$500.00
			<b>Account (Old)</b>		
			PRESERVATION OF RECORDS.		
1918	1919			1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$3,000.00	.....	.....	For Publishing and Completing Early Records of New Jersey, .....	\$3,000.00	\$3,000.00
			<b>Account (Old)</b>		
			REPORT OF KEARNY COMMISSION.		
1918	1919			1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$500.00	\$500.00	.....	For Printing Report of Commission, .....	.....	.....
			<b>Account (New)</b>		
			INAUGURATION EXPENSES.		
1918	1919			1920	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	.....	Expenses of Inauguration of Governor, .....	\$4,000.00	\$4,000.00

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended
\$7,692.25	\$6,692.25	\$1,000.00		\$1,000.00	\$1,000.00

**Account No. 64**

REFUNDING TAXES ON MISCELLANEOUS  
CORPORATIONS.  
For Taxes Improperly Levied Upon or Paid by Corporations to be Refunded, .....

**Account No. 65**

1918		1919		1920	
Appropriation.	Appropriation.	Appropriation.	Appropriation.	Requested.	Recommended
(Any Over-Payment.)	(Any Over-Payment.)	(Any Over-Payment.)	(Any Over-Payment.)	(Any Over-Payment)	(Any Over-Payment)

REFUND OF RAILROAD TAX.  
Such Amount as Shall be Equal to Any Over-Payment That May be Made on Tax Assessed and Penalty Thereon by Any Railroad or Canal Company, .....

**CONSTRUCTIVE**

**Account No. 77**

1918		1919		1920	
Appropriation.	Expenditures.	Appropriation.	STATE HIGHWAY COMMISSION.	Requested.	Recommended
\$500,000.00	\$500,000.00	\$500,000.00	State Aid for New Roads, .....	\$500,000.00	\$500,000.00
.....	.....	.....	Expenses of Administration, .....	100,000.00	.....
.....	.....	.....	Claim of C. Bodine Somers, .....	900.00	900.00
.....	.....	28,000.00	Moorestown-Camden Pike, .....	.....	.....
25,000.00	25,000.00	25,000.00	State Aid for Essex County, .....	.....	.....
90,000.00	64,787.56	.....	Convict Labor, .....	.....	.....
5,000.00	5,000.00	.....	State Aid to Counties, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$620,000.00	\$594,787.56	\$553,000.00		\$600,900.00	\$500,900.00

In addition to the amount above appropriated there is available for use by the State Highway Department, the Motor Vehicle license receipts, the State Road Tax, and such miscellaneous receipts as are a part of the State Road Fund. It is our judgment that the expenses of the administration should be paid from this fund and should not be appropriated from the Treasury Funds.

1918			1919		1920	
Appropriation.	Expenditures.		Appropriation.	Requested.	Recommended	
\$1,500.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	
100,000.00	100,000.00		100,000.00	100,000.00	100,000.00	
\$101,500.00	\$101,000.00		\$101,000.00	\$111,000.00	\$107,000.00	

**Account No. 20**

COMMISSION ON THE ELIMINATION OF  
TOLL BRIDGES.

Expenses of Commission, .....	\$1,000.00	\$1,000.00
Purchase of Toll Bridges, .....	100,000.00	100,000.00
Maintenance of Free Bridges Now or to Become State Property, .....	10,000.00	6,000.00
	\$111,000.00	\$107,000.00

1918			1919		1920	
Appropriation.	Expenditures.		Appropriation.	Requested.	Recommended	
\$10,000.00	\$9,172.19		\$100,000.00			
				\$100,000.00	\$100,000.00	

**Account No. 21**

COMMISSION ON PORT DEVELOPMENT.

For the expenses of the Commission in connection with the development of the Port of New York, pursuant to the provisions of Chapter 130 of the Laws of 1917, provided the New York Legislature appropriates a like amount, .....	\$100,000.00	\$100,000.00
---	--------------	--------------

1918		1919	1920	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$1,250.00	\$1,250.00	\$10,000.00		
			\$10,000.00	\$10,000.00

**Account No. 55**

NEW JERSEY INTERSTATE BRIDGE AND  
TUNNEL COMMISSION.  
For the Expenses of the Commission to Co-operate with  
Similar Commissions for New York and Pennsylvania,

10

APPROPRIATIONS FROM INCOME OF THE SCHOOL FUND.

1918	1919		1920	
			Requested.	Recommended
		I		
		<i>Free Public Schools</i>		
\$250,000.00	\$250,000.00	For the Support of Free Public Schools, .....	\$250,000.00	\$250,000.00
		2		
		<i>Premiums and Accrued Interest</i>		
Amount Required		For Payment of Premiums, and Accrued Interest on Bonds Purchased by the Trustees, .....		Amount Required
		3		
		<i>School Fund Expenses</i>		
3,000.00	3,000.00	For Necessary Legal and Other Expenses Incurred in Investment and Protection of School Fund and Collection of Income, .....	3,500.00	3,500.00
<hr/> \$253,000.00	<hr/> \$253,000.00		<hr/> \$253,000.00	<hr/> \$253,000.00

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