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2010-11 SCHOOL REPORT CARD

SCHOOL: Hainesport
COUNTY: Burlington
DISTRICT: Hainesport Twp

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School Environment

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
School	6 hours: 42 minutes
State Average	6 hours: 30 minutes

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
School	5 hours: 49 minutes
State Average	5 hours: 43 minutes

<u>Student/Computer Ratio</u>		
Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2007, available for use in supervised instruction.		
	School	State Average
2010-11	7.4	3.6

<u>Average Class Size</u>	2010-2011	
	School	State
Pre-K	14.0	14.3
Kindergarten	15.3	19.4
Grade 1	21.0	19.9
Grade 2	20.0	20.3
Grade 3	24.7	20.6
Grade 4	26.3	21.2
Grade 5	27.7	21.6
Grade 6	26.7	20.7
Grade 7	23.7	20.5
Grade 8	25.7	20.4
Total School	21.9	19.0

<u>Internet Connectivity</u>		
Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2007 available for instruction at various locations and how many of those computers have a connection to the Internet.		
	2010-2011	
Locations	Computers	Computers Connected to the Internet
Classroom/Instructional	7	7
Library/Media Centers	28	28
Computer Labs	60	60
All Locations	95	95

Student Information

Enrollment by Grade

Counts of students "on-roll" by grade in October of each school year.

Grade	2010-2011	2009-2010	2008-2009	2007-2008
Pre-K (half-day)	12.0	18.0	24.0	18.0
Pre-K (full-day)	16.0			
Kindergarten (half-day)	6.0	81.0	56.0	62.0
Kindergarten (full-day)	55.0			
Grade 1	84.0	58.0	75.0	81.0
Grade 2	60.0	78.0	78.0	77.0
Grade 3	74.0	75.0	75.0	82.0
Grade 4	79.0	81.0	77.0	72.0
Grade 5	83.0	79.0	75.0	75.0
Grade 6	80.0	77.0	75.0	64.0
Grade 7	71.0	75.0	61.0	70.0
Grade 8	77.0	68.0	72.0	53.0
SE students in specialized classes	5.0	9.0	4.0	4.0
Total School	702.0	699.0	672.0	658.0

Student Mobility Rate

Percentage of students who entered and left during the school year.

	School	State Average
2010-11	4.7%	10.0%
2009-10	4.1%	10.5%
2008-09	4.3%	10.7%

Students with Disabilities

Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	16.5%
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Limited English Proficient (LEP)

Percentage of LEP students	
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Language Diversity

First language spoken at home in order of frequency.

Language	Percent
English	99.7%
Nyanja	0.1%
Vietnamese	0.1%

Student Performance Indicators

ASSESSMENTS

New Jersey Assessment of Skills and Knowledge (NJASK3) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Language Arts Literacy	School	2010-11	74	44.6%	52.7%	2.7%
		2009-10	77	33.8%	54.5%	11.7%
	District	2010-11	74	44.6%	52.7%	2.7%
		2009-10	77	33.8%	54.5%	11.7%
	DFG	2010-11	11864	30.1%	62.7%	7.2%
		2009-10	12088	33.8%	60.6%	5.6%
	State	2010-11	99951	36.9%	56%	7.2%
		2009-10	101435	40.2%	54.2%	5.6%

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New Jersey Assessment of Skills and Knowledge (NJASK3) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Mathematics	School	2010-11	74	14.9%	51.4%	33.8%
		2009-10	77	10.4%	29.9%	59.7%
	District	2010-11	74	14.9%	51.4%	33.8%
		2009-10	77	10.4%	29.9%	59.7%
	DFG	2010-11	11900	15.5%	42.8%	41.7%
		2009-10	12078	16.4%	43.6%	40%
	State	2010-11	100276	20.9%	40.6%	38.5%
		2009-10	101762	21.7%	41.1%	37.2%

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New Jersey Assessment of Skills and Knowledge (NJASK4) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Language Arts Literacy	School	2010-11	79	26.6%	57%	16.5%
		2009-10	80	43.8%	43.8%	12.5%
	District	2010-11	79	26.6%	57%	16.5%
		2009-10	80	43.8%	43.8%	12.5%
	DFG	2010-11	12198	30.2%	62.2%	7.7%
		2009-10	12318	34.5%	56.1%	9.5%
	State	2010-11	101350	37%	55.7%	7.3%
		2009-10	101654	40.2%	50.4%	9.3%

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Proficiency Percentages

National Assessment Educational Progress (NAEP)		Year	Below Basic	Basic	Proficient	Advanced
GRADE 4 READING						
All Students » details for subgroups	State (NJ)	2011	21.9%	34.2%	32.5%	11.4%
	Nation	2011	33.8%	33.8%	24.9%	7.5%

New Jersey Assessment of Skills and Knowledge (NJASK4)		Year	Number Tested	Proficiency Percentages		
MATHEMATICS				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2010-11	80	10%	43.8%	46.3%
		2009-10	80	30%	40%	30%
	District	2010-11	80	10%	43.8%	46.3%
		2009-10	80	30%	40%	30%
	DFG	2010-11	12232	16.1%	49.9%	33.9%
		2009-10	12343	18.1%	45%	36.9%
	State	2010-11	101687	20.4%	47.3%	32.3%
		2009-10	102032	22.8%	42.3%	34.9%

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National Assessment Educational Progress (NAEP)		Year	Proficiency Percentages			
GRADE 4 MATHEMATICS			Below Basic	Basic	Proficient	Advanced
All Students » details for subgroups	State (NJ)	2011	11.0%	38.3%	40.9%	9.8%
	Nation	2011	18.1%	42.3%	33.2%	6.5%

New Jersey Assessment of Skills and Knowledge (NJASK4)		Year	Number Tested	Proficiency Percentages		
SCIENCE				Partial	Proficient	Advanced
All Students » details for subgroups for Science	School	2010-11	80	3.8%	33.8%	62.5%
		2009-10	80	11.3%	47.5%	41.3%
	District	2010-11	80	3.8%	33.8%	62.5%
		2009-10	80	11.3%	47.5%	41.3%
	DFG	2010-11	12232	5.2%	39.1%	55.6%
		2009-10	12359	3.2%	45.1%	51.7%
	State	2010-11	101624	9.8%	42.3%	47.9%
		2009-10	102004	6.5%	49.2%	44.3%

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New Jersey Assessment of Skills and Knowledge (NJASK5)		Year	Number Tested	Proficiency Percentages		
LANGUAGE ARTS LITERACY				Partial	Proficient	Advanced

All Students » details for subgroups for Language Arts Literacy	School	2010-11	84	40.5%	52.4%	7.1%
		2009-10	79	24.1%	59.5%	16.5%
	District	2010-11	84	40.5%	52.4%	7.1%
		2009-10	79	24.1%	59.5%	16.5%
	DFG	2010-11	12459	32%	62.5%	5.5%
		2009-10	12630	31.1%	60.1%	8.8%
	State	2010-11	101836	38.8%	55%	6.2%
		2009-10	102415	36.7%	54.5%	8.8%

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New Jersey Assessment of Skills and Knowledge (NJASK5) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2010-11	84	17.9%	44%	38.1%
		2009-10	79	20.3%	44.3%	35.4%
	District	2010-11	84	17.9%	44%	38.1%
		2009-10	79	20.3%	44.3%	35.4%
	DFG	2010-11	12494	15%	44.4%	40.5%
		2009-10	12653	17%	44.5%	38.5%
	State	2010-11	102146	19.2%	41.2%	39.6%
		2009-10	102732	21%	42.1%	36.9%

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New Jersey Assessment of Skills and Knowledge (NJASK6) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Language Arts Literacy	School	2010-11	80	27.5%	65%	7.5%
		2009-10	76	31.6%	60.5%	7.9%
	District	2010-11	80	27.5%	65%	7.5%
		2009-10	76	31.6%	60.5%	7.9%
	DFG	2010-11	12780	27.3%	65.1%	7.6%
		2009-10	12636	28.6%	64.1%	7.3%
	State	2010-11	102611	33%	59.7%	7.3%
		2009-10	102281	34.5%	57.9%	7.6%

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New Jersey Assessment of Skills and Knowledge (NJASK6) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2010-11	79	22.8%	58.2%	19%
		2009-10	76	23.7%	63.2%	13.2%

District	2010-11	79	22.8%	58.2%	19%
	2009-10	76	23.7%	63.2%	13.2%
DFG	2010-11	12814	18.9%	52.1%	29%
	2009-10	12675	23.1%	53.1%	23.8%
State	2010-11	102913	22.4%	49.9%	27.7%
	2009-10	102558	27.9%	48.5%	23.6%

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New Jersey Assessment of Skills and Knowledge (NJASK7) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Language Arts Literacy	School	2010-11	73	31.5%	58.9%	9.6%
		2009-10	76	18.4%	65.8%	15.8%
	District	2010-11	73	31.5%	58.9%	9.6%
		2009-10	76	18.4%	65.8%	15.8%
	DFG	2010-11	13366	29.6%	58.2%	12.2%
		2009-10	13441	24.4%	58.6%	17%
	State	2010-11	102681	36.3%	51.3%	12.4%
		2009-10	102516	30.5%	51.9%	17.6%

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New Jersey Assessment of Skills and Knowledge (NJASK7) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Mathematics	School	2010-11	73	39.7%	39.7%	20.5%
		2009-10	76	19.7%	48.7%	31.6%
	District	2010-11	73	39.7%	39.7%	20.5%
		2009-10	76	19.7%	48.7%	31.6%
	DFG	2010-11	13397	30%	45.8%	24.2%
		2009-10	13466	31.6%	44.9%	23.6%
	State	2010-11	102895	34%	41.6%	24.4%
		2009-10	102752	35.4%	40.1%	24.5%

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New Jersey Assessment of Skills and Knowledge (NJASK8) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Language Arts Literacy	School	2010-11	78	14.1%	65.4%	20.5%
		2009-10	69	14.5%	60.9%	24.6%
	District	2010-11	78	14.1%	65.4%	20.5%
		2009-10	69	14.5%	60.9%	24.6%

DFG	2010-11	13489	12.6%	68.2%	19.2%
	2009-10	13404	11.7%	70.2%	18.2%
State	2010-11	102347	17.4%	63.3%	19.3%
	2009-10	102168	17.1%	64.4%	18.5%

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National Assessment Educational Progress (NAEP) GRADE 8 READING		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students » details for subgroups	State (NJ)	2011	15.8%	39.5%	38.6%	6.2%
	Nation	2011	25.3%	43.0%	28.6%	3.0%

New Jersey Assessment of Skills and Knowledge (NJASK8) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2010-11	78	20.5%	42.3%	37.2%
		2009-10	69	43.5%	26.1%	30.4%
	District	2010-11	78	20.5%	42.3%	37.2%
		2009-10	69	43.5%	26.1%	30.4%
	DFG	2010-11	13500	25.1%	45.3%	29.6%
		2009-10	13423	27.5%	43.4%	29.1%
	State	2010-11	102420	28%	41.3%	30.6%
		2009-10	102161	31%	39.7%	29.3%

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National Assessment Educational Progress (NAEP) GRADE 8 MATHEMATICS		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students » details for subgroups	State (NJ)	2011	17.8%	35.3%	33.2%	13.6%
	Nation	2011	27.7%	38.8%	25.7%	7.8%

New Jersey Assessment of Skills and Knowledge (NJASK8) SCIENCE		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Science	School	2010-11	78	12.8%	65.4%	21.8%
		2009-10	68	11.8%	58.8%	29.4%
	District	2010-11	78	12.8%	65.4%	21.8%
		2009-10	68	11.8%	58.8%	29.4%
	DFG	2010-11	13489	13%	56%	31%
		2009-10	13411	10.6%	55.5%	33.9%

State	2010-11	102351	18.4%	52.1%	29.5%
	2009-10	102161	16.6%	51.7%	31.6%

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OTHER PERFORMANCE MEASURES

<u>Attendance Rates</u>	2010-2011		2009-2010		<u>Student Suspensions</u>			
Percentage of students present on average each day.	School	State	School	State	Percentage of students who were suspended from the school during the school year.			
Pre-K	89.3%	91.6%	88.9%	91.4%		School	District Average	State Average
Kindergarten	95.4%	94.2%	91.8%	94.3%				
Grade 1	93.7%	95.1%	89.3%	95.2%	2010-11	0%	0%	4%
Grade 2	96.2%	95.5%	93.8%	95.5%	2009-10	1%	1%	4%
Grade 3	96.2%	95.7%	96.3%	95.8%	2008-09	1%	1%	4%
Grade 4	96.5%	95.9%	94.1%	95.9%				
Grade 5	95.6%	95.9%	96.3%	95.8%				
Grade 6	96.6%	95.6%	96.0%	95.6%	<u>Student Expulsions</u>			
Grade 7	96.3%	95.3%	94.6%	95.2%	The number of students who were expelled during the school year.			
Grade 8	96.5%	95.0%	93.3%	94.9%		School	District	State Total
Grade 9	0%	93.9%	0%	94.1%	2010-11	0	0	32
Grade 10	0%	93.8%	0%	94.0%	2009-10	0	0	90
Grade 11	0%	93.5%	0%	93.8%	2008-09	0	0	35
Grade 12	0%	92.2%	0%	92.4%				
SE students in specialized classes	90.3%	92.1%	97.3%	92.0%				
Total School	95.6%	94.6%	93.9%	94.6%				

Staff Information

Student/Administrator Ratio

Numbers of students per administrator.

	School	State Average
2010-11	351.0	295.6
2009-10	233.0	275.1
2008-09	336.0	276.8

Student/Faculty Ratio

Numbers of students per faculty member.

	School	State Average
2010-11	11.5	11.1
2009-10	10.9	10.6
2008-09	10.8	10.8

Faculty Mobility Rate

Percentage of faculty who entered and left the school during the school year.

	School	State Average
2010-11	9.8%	5.0%
2009-10	10.9%	5.4%
2008-09	6.5%	4.0%

Faculty and Administrator Credentials

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

	BA/BS	MA/MS	PhD/EdD
2010-11	63.5%	36.5%	0.0%
2009-10	75.4%	23.2%	1.4%
2008-09	74.2%	25.8%	0.0%

Faculty Attendance Rate

Percentage of faculty present on average each day.

	School	State Average
2010-11	97.5%	95.8%
2009-10	97.2%	95.7%
2008-09	97.8%	95.3%

National Board Certification

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

	School	District	State
2010-11	0	0	
2009-10	0	0	
2008-09	0	0	93

District Financial Data**Administrative and Faculty Personnel**

In FTE (Full-time Equivalents).

	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2010-11	2.0	5.1	1.0	2.1	351.0	172.8	30.7	16.3
2009-10	4.0	5.5	1.0	2.1	174.8	166.9	16.0	16.1
2008-09	4.0	5.5	1.0	2.1	168.0	167.3	15.5	16.1

Median Salary and Years of Experience of Administrative and Faculty Personnel

	2010-11	2009-10	2008-09
Administrators			
Salary - District	\$103,310	\$84,413	\$84,413
Salary - State	\$111,133	\$108,974	\$106,564
Years of Experience - District	16	20	16
Years of Experience - State	17	18	18
Faculty			
Salary - District	\$50,800	\$51,150	\$52,085
Salary - State	\$59,575	\$57,560	\$55,350
Years of Experience - District	11	10	10
Years of Experience - State	11	10	10

Teacher Salaries and Benefits

Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	60%	59%	-10%	-3%
2009-10	60%	59%	7%	4%
2008-09	59%	58%	4%	4%

Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	9%	9%	-14%	-2%
2009-10	10%	9%	3%	2%
2008-09	10%	9%	4%	3%

Revenues

Percents of total revenues from various sources.

	2010-2011		2009-2010		2008-2009	
	District	Budget Type Average	District	Budget Type Average	District	Budget Type Average
Local	77%	73%	73%	69%	73%	69%
State	19%	23%	21%	23%	23%	27%
Federal	3%	3%	5%	6%	2%	2%
Other	1%	1%	2%	2%	1%	2%

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

	2010-2011		2009-2010		2008-2009	
	District Actual	Budget Type Average	District Actual	Budget Type Average	District Actual	Budget Type Average
Classroom - Salaries and Benefits	\$6,251	\$7,204	\$6,972	\$7,336	\$6,752	\$7,027
Classroom - General Supplies/Textbooks	\$192	\$229	\$325	\$261	\$271	\$295
Classroom - Purchased Services and Other	\$56	\$86	\$53	\$84	\$32	\$83
Total Classroom Instruction	\$6,498	\$7,520	\$7,350	\$7,681	\$7,055	\$7,413
Support Services - Salaries and Benefits	\$1,068	\$1,650	\$946	\$1,613	\$1,094	\$1,466
Support Services - other	\$417	\$184	\$462	\$195	\$522	\$201
Total Support Services	\$1,485	\$1,834	\$1,408	\$1,808	\$1,616	\$1,667
Administration - Salaries and Benefits	\$975	\$1,120	\$1,147	\$1,129	\$1,152	\$1,086
Administration - other	\$222	\$248	\$290	\$261	\$266	\$266
Total Administration Costs	\$1,197	\$1,368	\$1,437	\$1,390	\$1,418	\$1,352
Op./Maint. of Plant - Salaries and Benefits	\$604	\$624	\$654	\$637	\$625	\$623
Op./Maint. of Plant - other	\$520	\$716	\$484	\$718	\$509	\$738
Total Operations and Maintenance of Plant	\$1,124	\$1,340	\$1,138	\$1,355	\$1,134	\$1,361
Total Food Services Costs		\$24		\$23		\$34
Total Extracurricular Costs	\$54	\$71	\$184	\$89	\$176	\$88
(1)BUDGETARY COST PER PUPIL	\$10,361	\$12,186	\$11,556	\$12,391	\$11,448	\$11,953
(2)TOTAL COST PER PUPIL	\$14,142	\$16,053	\$14,675	\$16,376	\$14,665	\$15,784

(1) The Budgetary Cost per Pupil that represents comparisons with districts of similar budget type. The components that comprise the budgetary cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment for a total budgetary cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the budgetary cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.