



# Annual Report 2009

DAVID A. PATERSON, Governor, State of New York

CAROL ASH, Commissioner, NY State Office of Parks, Recreation, and Historic Preservation

JON S. CORZINE, Governor, State of New Jersey;

MARK N. MAURIELLO, Commissioner, NJ Department of Environmental Protection

## Commission Staff

JAMES F. HALL, Executive Director

### New York Section

Administration Building

Bear Mountain, New York 10911-0427

(845) 786-2701

### New Jersey Section

Alpine Approach Road

Alpine, New Jersey 07620-0155

(201) 768-1360

## Fort Montgomery Battle Site Association

Michael Graber, President  
Earl Sandstrom, Vice-President  
Helen Hannigan, Recording Secretary  
Stella Bailey, Suzanne Brahm, Financial Officers  
Stella Bailey, Executive Director

## Palisades Parks Conservancy

Joshua E. Hyman, President  
Philip H. White, Vice-President  
Samuel F. Pryor III, Secretary  
Arnold S. Moss, Treasurer

## Friends of the Senate House

Dawn Elliot, President  
Nina Postupack, Vice-President  
Adam Schenkman, Recording Secretary  
Leslie Lefevre, Secretary  
Brian Ginty, Treasurer

## Friends of the State Historic Sites of the Hudson Highlands

Richard Fenwick, President  
Dawn D'Elcico, Secretary  
Patricia Favata, Treasurer  
Regina Angelo, Vice-President

## New Jersey Citizens' Advisory Council

Kevin Tremble, Chairperson  
Daniel C. Chazin, Vice-Chairperson  
Susan Gordon, Secretary

## Palisades Camping Association

Scott Greifenberger, President  
Millie Hurd, Vice-President & Treasurer  
Dot Brown, Secretary

## Palisades Nature Association

Michael Coleman, President  
Howard Parish, First Vice-President  
Alec Malyon, Second Vice-President  
Constance Lee, Secretary  
Chris Murphy, Treasurer

## New Jersey

KEVIN J. COLLINS (appointed in 1995, PIPC Vice-President) has served as chair of the Rutgers University Board of Governors and the NJ Commission on the Outdoors, and as vice chair of the Saddle River Environmental Commission.

JAMES E. HANSON II (appointed in 1995, ) is President of the Hampshire Companies, a real estate investment and development company. He is active in environmental and community organizations.

David Kasparian (appointed in 2007) is founder and CEO of MDK Development, LLC. He is on the board of Directors and Executive Committee for Armenian Network of America, the YMCA Rainbows Program and Trustee of Bergen Community College.

Philip H. White (appointed in 2005, PIPC Treasurer) is President-Manager of Trunkit, LC, NJ Vice President/ Director of Berk-Lee Acres and South Shoreland, Inc. He is active in many civic organizations and reality associations.

Edward P. Salzano (appointed in 2008) is Executive Vice President/COO of LiDestri Food, Inc. He is actively involved with the Private Label Manufacturers Association, serving on the Board of Directors and Chairman of the Strategic Goals Committee. Also serves on Board of Directors of the Hole in the Wall Gang Camp and the Well Care Group, Inc., and is involved in many community and civic groups.

## New York

Keith Cornell (appointed in 2007). His law firm, Cornell & Cornell LLP practices municipal law, land use planning, commercial, real estate and corporate law. He is Director of Rockland County Bar Association, the Arts Council of Rockland and Home Aides of Rockland.

BARNABAS MCHENRY (appointed in 1987) serves as Chair of the Hudson River Valley Greenway Communities Council and is also a Director of Boscobel Restoration, Open Space Institute, Friends of the Hudson Valley, Saratoga Performing Arts Center, and the National Museum of Dance.

David Mortimer (appointed in 2008) is President of the American Assembly. He has been involved with more than 50 national and international projects and more than 100 regional Assemblies co-sponsored with other educational institutes. He is a director of Scenic Hudson, Inc., and the Scenic Hudson Land Trust. Mr. Mortimer is President of the Mary W. Harriman Foundation.

SAMUEL F. PRYOR III (appointed in 1998, PIPC President) He is a director of the National Forest Foundation and the New York League of Conservation Voters. He was president of the Appalachian Mountain Club, and a director for Scenic Hudson and NY Audubon.

Howard G. Seitz (appointed in 2007) is counsel to NY law firm Satterlee Stephens Burke & Burke LLP, where is specializes in business and commercial law. Mr. Seitz is a board member of various privately held companies and charities and is a member of City Council of Rye, NY.

# New York

(4/1/09-3/31/10)

NEW YORK STATE FUND \$

State Appropriation 17,274,200

Total Disbursements 17,274,200

## NEW YORK OPERATING FUND

Receipts \*4,906,022

Disbursements 2,216,263

Receipts minus disbursements 2,689,759

\*Includes grant of \$2.905 million for Bear Mountain Inn

## CONCESSIONS

Rockland Lake

Chris's Boat & Bait Shop (boat rental and bait sales) 2,000

Confer Rockland LLC (reservation fees, cart rentals, golf instruction, pro-shops, driving range, clubhouse) 95,390

HGA Vending (South Pool refresh- 4,059

Palisades Interstate Parkway

Palisades Parkway Service, Inc.

Gasoline 45,112

Food and beverages 124,942

Harriman

InnCredible Caterers (refreshment stand, Lake Welch) 14,813

Harriman, High Tor and Tallman

HGA Vending (vending machines) 4,235

Total 290,551

## COMMISSION GIFT FUND

Receipts 1,606,095

Disbursements 426,117

Receipts minus disbursements 1,179,978

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# FINANCIAL STATEMENTS



# New Jersey

NEW JERSEY OPERATIONS \$

07/01/09—06/30/10

State Appropriations 2,604,000

Retained Revenue 5,710,103

Total Funding 8,314,103

Salaries and Wages 5,853,023

Other than Personal Services 2,270,229

Total Disbursements 8,123,252

## CONCESSIONS

Sun Oil Company (Parkway gas 2,606,807

NBR Vending, Inc (Soda vending-machines) 2,250

Total 2,609,057

# 2009 ACCOMPLISHMENTS

- ◆ OPRHP and the Commission expanded park holdings with the Arrow Park acquisition at Sterling Forest State Park, with an additional 278 Acres in fee and 43 acres in conservation easement in Orange County.
- ◆ OPRHP and the Commission added 482 acres at the southern end of Harriman State Park with addition of the Torne Valley property, in a cooperative partnership between PIPC and Rockland County of State of New York.
- ◆ The Commission was recipient of \$1.75 million bequeathed by the estate of Robert J. Drew of Camano Island, WA for Trailside Museums and Zoo. Mr. Robert J. Drew, of Camano Island, Washington, passed away on December 21, 2008 and bequeathed a portion of his estate to the support of Trailside Museums and Zoo located in Bear Mountain State Park.
- ◆ OPRHP and the Commission completed and adopted the Sterling Forest Comprehensive Trails Plan and Environmental Assessment. The trails plan codified and approved over 70 miles of trails in the 20,000 acre park.
- ◆ The Commission engaged Guest Services Inc., a new operator at Bear Mountain Inn Complex. Management of the complex includes the Bear Mountain Inn, Overlook Lodge, Cliff House and 4 stone cottages. Guest Services was founded as "Joint Welfare Services" in 1917 to provide food service to the people employed by the Government in the war effort. They were formally incorporated in the District of Columbia as the Welfare and Recreational Association of Public Buildings and Grounds, Inc. by Ulysses S. Grant, III, in 1927, changed name to Government Services, Inc. in 1945 and finally Guest Services, Inc. in 1981. Guest Services, a leader in hospitality management, currently serves more than 25 million guests annually at 250 facilities nationwide providing food, lodging and leisure services. Guest Services completed renovations of Overlook Lodge and the stone cottages and is providing \$1.5 million towards the completion of the Bear Mountain Inn.
- ◆ On June 3, 2010, the Palisades Parks Conservancy hosted their eighth annual dinner along the Hudson River shoreline at the Ross Dock Section of the Palisades Interstate Park, Fort Lee, NJ. The Conservancy's Board of Directors recognized 100 years of dedication and service by the Harriman Family, as well as the 100th anniversary of the family's gift of one million dollars and 10,000 acres that formed Bear Mountain and Harriman State Parks. Approximately \$139,535.00 in receipts and pledges was raised to support the programs and projects of the Conservancy.