

LETTERS, NUMBERS AND TITLES  
*of*  
STATE APPROPRIATIONS  
ACCOUNTS CURRENT  
*for*

Fiscal Year, July 1, 1955—June 30, 1956

---

For use in connection with the operations of  
Chapter 95, P. L. 1955

And supplemental appropriations for fiscal year 1955,  
per Chapter 93, P. L. 1955

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DEPARTMENT OF THE TREASURY --  
ARCHIBALD S. ALEXANDER

*State Treasurer*

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DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN  
*Acting Director*

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186 W. STATE ST. PO BOX 520  
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No invoice without letter, number and  
title plainly set forth will receive attention

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DEPARTMENT OF THE TREASURY  
ARCHIBALD S. ALEXANDER  
*State Treasurer*

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DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN  
*Acting Director*

DISCARD  
941740



## **To All Departments and Institutions**

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Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except it be reserved as provided therein.

Beginning with the first day after the close of the fiscal year no disbursements will be made by this office for any purpose whatsoever, from fiscal year 1956 appropriation balances unless previously obligated.

All receipts must be forwarded to this Department in accordance with existing regulations, and each State agency will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Legislature.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the State agency is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of all departments and institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.



## CHAPTER 95

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1956, and regulating the disbursement thereof.

### ANTICIPATED REVENUES FOR THE FISCAL YEAR 1955-56

#### *Revenues*

Estimated balance, July 1, 1955 . . .	\$46,336,547 77
Reserved for Supplemental Appropriations of prior years . . . . .	3,116,249 03
	<hr/>
Revised estimated balance, July 1, 1955 . . . . .	\$43,220,298 74
	<hr/>

#### *Major Taxes and Fee Revenue*

Transfer inheritance taxes . . . . .	\$11,000,000 00
Main stem and franchise-excise taxes . . . . .	4,000,000 00
Miscellaneous corporation taxes, domestic and foreign . . . . .	22,500,000 00
Domestic life insurance corporation taxes . . . . .	1,000,000 00
Foreign insurance corporation taxes . . . . .	11,500,000 00
Beverage taxes . . . . .	17,000,000 00
Taxes on cigarettes . . . . .	19,250,000 00
Revenue from pari-mutuel racing.. . . .	22,000,000 00
Tax on motor fuels . . . . .	64,000,000 00
Motor vehicle fees, fines, et cetera . . . . .	57,500,000 00
Motor vehicle inspection fees . . . . .	1,900,000 00
Motor vehicle fees—(Administering Security-Responsibility Law) . . .	448,340 36



*Other Taxes, Licenses, Fees and Departmental  
Revenue*

Department of Law and Public  
Safety:

Beverage licenses .....	850,000 00
Professional Examining Boards Fees .....	395,204 66
Tenement House Supervision ..	28,000 00
Fees Hotel Fire Safety Inspe- tion .....	28,000 00
Department of Weights and Measures .....	48,000 00
Bus excise taxes .....	102,000 00

Department of the Treasury:

Investment earnings .....	1,000,000 00
Interest on deposits .....	185,000 00
Escheats .....	323,000 00
Outdoor advertising permits ....	90,000 00
Dividends .....	18,870 00
Division of Local Government ..	75,000 00
Public Utility Tax (Administra- tion) .....	30,385 00

Department of State:

General revenue, fees .....	480,000 00
Commissions .....	70,000 00
Athletic commissioner .....	30,000 00

Department of Banking and Insur-  
ance:

Examining and other fees .....	1,600,000 00
Real Estate Commission .....	335,000 00

Department of Agriculture:

General fees .....	70,000 00
Milk control licenses and fees ..	190,000 00

Department of Defense:	
Armory rentals .....	80,000 00
Federal aid .....	90,000 00
Department of Public Utilities:	
Fees .....	75,000 00
Department of Health:	
General fees .....	77,000 00
Rabies control licenses .....	92,000 00
Board of Beauty Control, licenses and fees .....	125,000 00
Board of Barber Examiners, li- censes and fees .....	80,000 00
Department of Labor and Industry:	
Permits, fees and other revenue.	200,000 00
1% workmen's compensation in- surance tax .....	235,000 00
1% workmen's compensation ad- ministration fund .....	50,000 00
Department of Conservation and Economic Development:	
Hunters' and anglers' licenses ..	1,300,000 00
Federal aid, public hunting and fishing grounds .....	117,000 00
Division of Planning and Devel- opment, licenses, fees, et cetera	325,000 00
Receipts, Commissioners of Pilot- age .....	15,816 00
Excess water diversion fees ....	135,000 00
Well drillers licenses and permits	14,000 00
Receipts, Division of Water Pol- icy .....	135,500 00
Division of Shell Fisheries, li- censes and fees .....	106,000 00
Receipts, Morris canal fund ....	46,400 00
Rentals veterans' housing .....	600,000 00
Sales—Emergency housing units	1,000,000 00

Department of Education:	
Service charges, State Museum..	11,000 00
Tuition fees, State Teachers Colleges .....	325,900 00
Tuition and other fees, New Jersey School of Conservation ...	35,000 00
Extension and summer school fees, State Teachers Colleges..	400,400 00
Cafeteria and boarding halls fees	681,000 00
Demonstration school fees .....	41,200 00
Board and fees, School for the Deaf .....	10,500 00
Academic certificate fees .....	25,000 00
Fees, State Board of Examiners	30,000 00
Fees, Agricultural Experiment Station .....	75,000 00
Fertilizer inspection fees, Agricultural Experiment Station ..	115,000 00
Miscellaneous departmental revenues .....	10,000 00
State Highway Department:	
Miscellaneous receipts .....	50,000 00
Department of Institutions and Agencies:	
Board of patients and other income .....	13,200,000 00
Adoption law fees .....	20,000 00
Federal aid, soldiers' homes ....	81,000 00
Federal aid, administration—aid to dependent children .....	400,000 00
Federal aid, administration of bureau of assistance, and central office .....	187,000 00
Federal aid, administration of blind .....	125,000 00
Federal aid, mental hygiene clinics .....	100,000 00



Judiciary:	
Court fees .....	1,000,000 00
Unclassified:	
Miscellaneous revenues .....	180,000 00
Total Revenues .....	<u>\$260,048,516 02</u>

*Interfund Transfers*

School Fund .....	\$450,000 00
1837 Surplus Revenue Fund .....	17,000 00
State Disability Benefits Fund ....	1,400,000 00
Total Transfers .....	<u>\$1,867,000 00</u>
Total Resources Available for Appropriations .....	<u><u>\$305,135,814 76</u></u>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1956. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of 2 months thereafter to pay obligations incurred during said fiscal year only. At the expiration of said 2 months' period all unexpended balances except those specifically held by contracts on file with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

## GENERAL STATE PURPOSES.

## A 10. Legislature.

## Salaries:

A 10-111	Senators and Assem- blymen .....	\$408,333 32	
A 10-112	Secretaries—Members of Legislature .....	28,500 00	
A 10-120	Other officers and em- ployees .....	48,225 00	
		<hr/>	\$485,058 32

## Materials and Supplies:

A 10-209	Legislative printing, including printing of public documents ..	\$200,000 00	
A 10-210	Manuals of Legisla- ture .....	6,000 00	
		<hr/>	206,000 00

## Services Other Than Personal:

A 10-302	Telephone and tele- graph .....	\$6,000 00	
A 10-321	Postage .....	8,000 00	
A 10-322	Indexing Journal and Minutes and other incidental and con- tingent expenses ..	110,000 00	
		<hr/>	124,000 00
			<hr/>
			\$815,058 32
			<hr/>

A 11. Law Revision and Legislative Services  
Commission.

## Salaries:

A 11-110	Chief counsel and ex- ecutive director ...	\$14,400 00
A 11-120	Other officers and em- ployees .....	47,760 00

*Account No.*

A 11-120	New positions .....	2,460 00	
A 11-123	Special per diem services .....	2,500 00	
		<hr/>	\$67,120 00
	<b>Materials and Supplies:</b>		
A 11-208	Stationery and office..	\$1,050 00	
A 11-209	Printing, binding, photography and blue-printing .....	300 00	
A 11-210	Educational, recreational and library..	900 00	
A 11-216	Replacement: Office equipment .....	100 00	
		<hr/>	2,350 00
	<b>Services Other Than Personal:</b>		
A 11-301	Traveling expense ...	\$300 00	
A 11-302	Telephone and telegraph .....	1,000 00	
A 11-303-05	Rent: Office appliances	1,320 00	
A 11-306	Household or office ..	25 00	
A 11-321	Postage .....	100 00	
		<hr/>	2,745 00
	<b>Current Repairs and Maintenance:</b>		
A 11-401	Office furniture, machines and equipment .....		100 00
	<b>Extraordinary:</b>		
A 11-521	Employees' retirement system contribution	\$1,329 78	
A 11-01	Expenditures in connection with legislative research, fiscal control, et cetera ..	50,000 00	
		<hr/>	51,329 78



<b>Additions and Improvements:</b>		
<b>A 11-702</b>	Office equipment .....	200 00
<b>A 11-0</b>	The unexpended balances in the Accounts of the Law Revision and Bill Drafting Commission, and the Law Revision and Legislative Services (A-11) and the Legislative Research Commission (A-12), as of June 30, 1955, are hereby reappropriated for use in the fiscal year 1955-56.	
		<u>\$123,844 78</u>

**B 10. State Auditor's Department.****Salaries:**

<b>B 10-101</b>	State Auditor .....	\$10,000 00	
<b>B 10-120</b>	Other officers and employees .....	309,105 00	
		<u>309,105 00</u>	\$319,105 00

**Materials and Supplies:**

<b>B 10-207</b>	Motor vehicular transportation .....	\$250 00	
<b>B 10-208</b>	Stationery and office ..	1,000 00	
<b>B 10-209</b>	Printing, binding, photography and blue-printing .....	50 00	
		<u>50 00</u>	1,300 00

**Services Other Than Personal:**

<b>B 10-301</b>	Traveling expense ...	\$18,000 00	
<b>B 10-302</b>	Telephone and telegraph .....	600 00	
<b>B 10-303-01</b>	Rent: Office .....	1,053 00	
<b>B 10-304-02</b>	Insurance: Other than fire .....	36 00	
<b>B 10-306</b>	Household or office ..	25 00	
<b>B 10-308</b>	Subscriptions and membership dues ..	68 00	
<b>B 10-308-01</b>	Membership in Interstate Associations..	50 00	

*Account No.*

B 10-321	Postage .....	150 00	
B 10-323	Miscellaneous ex- penses .....	60 00	
		<hr/>	20,042 00
	<b>Current Repairs and Maintenance:</b>		
B 10-401	Office furniture, machines and equipment .....		500 00
	<b>Extraordinary:</b>		
B 10-521	Employees' retirement system con- tribution .....		13,892 04
		<hr/>	\$354,839 04
		<hr/>	

**C 10. Chief Executive's Office.****Salaries:**

C 10-101	Governor .....	\$30,000 00	
C 10-120	Other officers and em- ployees .....	101,250 00	
		<hr/>	\$131,250 00

**Materials and Supplies:**

C 10-207	Motor vehicular trans- portation .....	\$2,500 00	
C 10-208	Stationery and office..	4,000 00	
C 10-216	Replacement: Office equipment .....	500 00	
		<hr/>	7,000 00

**Services Other Than Personal:**

C 10-302	Telephone and tele- graph .....	\$5,000 00	
C 10-308	Subscriptions and membership dues ..	700 00	
C 10-308-01	Membership in Inter- state Association ..	100 00	
C 10-321	Postage .....	1,200 00	
C 10-323	Miscellaneous ex- pense .....	1,500 00	
		<hr/>	8,500 00

**Current Repairs and Maintenance:**

C 10-401	Office furniture, machines and equipment .....	300 00
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**Extraordinary:****General Pension Contributions:**

C 10-512	Miscellaneous special pensions acts .....	\$1,800 00	
C 10-513	Annuity for widows of Governors .....	10,000 00	
C 10-521	Employees' retirement system .....	1,415 45	
C 10-01	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental personal expenses, operation of an official residence, and expenses of commissioners appointed by the Governor under statute	20,000 00	
			33,215 45
			<u>\$180,265 45</u>

**D 00. Department of Law and Public Safety.  
Administration.**

**Salaries:**

D 00-101	Attorney-General ....	\$20,000 00	
D 00-120	Other officers and employees .....	98,760 00	
			<u>\$118,760 00</u>



*Account No.***Materials and Supplies:**

D 00-207	Motor vehicular transportation .....	\$600 00	
D 00-208	Stationery and office..	750 00	
D 00-209	Printing, binding, photography and blueprinting .....	500 00	
		<hr/>	1,850 00

**Services Other Than Personal:**

D 00-301	Traveling expense ...	\$800 00	
D 00-302	Telephone and telegraph .....	5,000 00	
D 00-304-02	Insurance: Other than Fire .....	32 08	
D 00-308	Subscriptions and membership dues..	250 00	
D 00-321	Postage .....	600 00	
D 00-323	Miscellaneous expense	50 00	
		<hr/>	6,732 08

**Current Repairs and Maintenance:**

D 00-401	Office furniture, machines and equipment .....	\$200 00	
D 00-404	Automotive equipment	250 00	
		<hr/>	450 00

**Extraordinary:**

D 00-521	Employees' retirement system contribution .....		3,685 22
		<hr/>	\$131,477 30
		<hr/>	

**D 10. Division of Law.****Salaries:**

D 10-120	Officers and employees	\$495,580 00	
D 10-134	Transcript of statutory proceedings ..	5,000 00	
		<hr/>	\$500,580 00

**Materials and Supplies:**

D 10-207	Motor vehicular transportation .....	\$3,000 00	
D 10-208	Stationery and office..	4,500 00	
D 10-209	Printing, binding, photography and blueprinting .....	4,000 00	
D 10-210	Educational, recreational and library	1,500 00	
			<hr/> 13,000 00

**Services Other Than Personal:**

D 10-301	Traveling expense...	\$10,000 00	
D 10-302	Telephone and telegraph .....	3,000 00	
D 10-304-02	Insurance: Other than fire .....	252 92	
D 10-306	Household or office...	150 00	
D 10-307	Advertising .....	700 00	
D 10-308	Subscriptions and membership dues..	1,000 00	
D 10-308-01	Memberships in Interstate Associations..	200 00	
D 10-309-01	Court costs .....	1,000 00	
D 10-309-02	For the cost of securing evidence of violations under Title 19, and assisting in the prosecution of such violations, provided that the expenditures made hereunder shall be subject to the approval of the Governor .....	25,000 00	
D 10-321	Postage .....	1,500 00	
D 10-323	Miscellaneous expense	250 00	
			<hr/> 43,052 92

*Account No.***Current Repairs and Maintenance:**

D 10-401	Office furniture, machines and equipment .....	\$200 00	
D 10-404	Automotive equipment	600 00	
		<hr/>	800 00

**Extraordinary:****General Pension Contributions:**

D 10-511	Veterans Act .....	\$3,000 00	
D 10-512	Miscellaneous special pension acts .....	1,200 00	
D 10-521	Employees' retirement system .....	17,990 06	
		<hr/>	22,190 06

**D 10-0** In addition to the amounts herein-above set forth, all funds received by the Division of Law of the Department of Law and Public Safety as reimbursement for special investigations, are hereby appropriated to the Division of Law in the Department of Law and Public Safety, to constitute a revolving fund for the purpose of continuing such special investigations.

**D 10-02** The balance as at June 30, 1955, in the revolving fund established to provide for the expenses in operating chapter 357, P. L. 1951, together with all receipts is hereby appropriated for use during 1955-56; provided, however, that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

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\$579,622 98

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## D 11. Bureau of Traffic Safety.

## Salaries:

D 11-120	Officers and employees .....	\$287,415 00
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## Materials and Supplies:

D 11-203	Heat, light, power, water, gas and electricity .....	\$1,000 00	
D 11-207	Motor vehicular transportation .....	5,000 00	
D 11-208	Stationery and office .....	5,200 00	
D 11-209	Printing, binding, photography and blue-printing .....	1,000 00	
D 11-215	Replacement: Motor Vehicles .....	5,000 00	
D 11-216	Replacement: Office Equipment .....	425 00	
		<hr/>	17,625 00

## Services Other Than Personal:

D 11-301	Traveling expense ...	\$2,000 00	
D 11-302	Telephone and telegraph .....	900 00	
D 11-303-01	Rent: Office .....	20,000 04	
D 11-303-03	Rent: Garages .....	1,860 00	
D 11-303-05	Rent: Office appliances .....	12,150 00	
D 11-304-02	Insurance: Other than Fire .....	543 00	
D 11-308	Subscriptions and membership dues ..	650 00	
D 11-321	Postage .....	3,500 00	
D 11-322	Safety education program .....	30,000 00	
D 11-322-01	Traffic Engineering Training Course, Rutgers University .....	10,000 00	
D 11-323	Miscellaneous expense .....	200 00	
		<hr/>	81,803 04

*Account No.***Current Repairs and Maintenance:**

D 11-401	Office furniture, machines and equipment .....	\$150 00	
D 11-404	Automotive equipment .....	2,200 00	
		<hr/>	2,350 00

**Extraordinary:****General Pension Contributions:**

D 11-511	Veterans Act .....	\$2,370 00	
D 11-521	Employees' retirement system .....	10,876 24	
		<hr/>	13,246 24
			<hr/>
			\$402,439 28
			<hr/>

**D 20. Division of State Police (General).****Salaries:**

D 20-102	Colonel and superintendent .....	\$13,000 00	
D 20-120	Other officers and employees .....	3,728,847 00	
D 20-120	New positions .....	16,790 00	
D 20-128	Cash in lieu of maintenance .....	584,544 00	
D 20-128-01	Clothing allotment (detectives) .....	5,640 00	
D 20-130	Contingencies and special services ....	12,000 00	
D 20-131	Medical and surgical services .....	15,000 00	
		<hr/>	\$4,375,821 00

**Materials and Supplies:**

D 20-201	Food .....	\$35,000 00	
D 20-202	Clothing .....	140,000 00	
D 20-203	Heat, light, power, water, gas and electricity .....	35,000 00	

D 20-205	Household and organization .....	30,000 00	
D 20-206	Drugs, medical, surgical and chemical ...	7,000 00	
D 20-206-01	Scientific, laboratory and chemical .....	2,500 00	
D 20-207	Motor vehicular transportation .....	200,000 00	
D 20-208	Stationery and office .	26,000 00	
D 20-209	Printing, binding, photography and blue-printing .....	2,000 00	
D 20-209-01	Photographic laboratory .....	5,000 00	
D 20-215	Replacement: Motor vehicles .....	150,000 00	
D 20-216	Replacement: Office equipment .....	10,000 00	
D 20-217	Replacement: Tools and equipment ....	8,000 00	
D 20-217-01	Replacement: Farm, stable and grounds equipment .....	1,000 00	
D 20-217-02	Replacement: Photographic equipment .	2,000 00	
D 20-217-04	Replacement: Household equipment ....	5,000 00	
			658,500 00
<b>Services Other Than Personal:</b>			
D 20-301	Traveling expense ..	\$6,000 00	
D 20-303-02	Rent: Buildings .....	66,213 00	
D 20-303-03	Rent: Garages .....	200 00	
D 20-303-05	Rent: Office appliances .....	7,500 00	
D 20-303-11	Rent: New communication system .....	350,000 00	
D 20-304-01	Insurance: Fire .....	2,673 86	
D 20-304-02	Insurance: Other than fire .....	13,713 00	
D 20-306	Household or office ..	2,500 00	

*Account No.*

D 20-308	Subscriptions and membership dues ..	750 00	
D 20-309	Investigation expense	25,000 00	
D 20-309-01	Obtaining evidence ..	10,000 00	
D 20-321	Postage .....	5,000 00	
D 20-323	Miscellaneous expense .....	1,500 00	
			<hr/> 491,049 86

**Current Repairs and Maintenance:**

D 20-401	Office furniture, machines and equipment .....	\$1,500 00	
D 20-402	Buildings and grounds	37,500 00	
D 20-404	Automotive equipment .....	70,000 00	
D 20-405	Household furniture, machinery and equipment .....	1,000 00	
D 20-406	Recreational equipment .....	250 00	
D 20-408	Other equipment ....	800 00	
			<hr/> 111,050 00

**Extraordinary:**

D 20-502	Compensation awards	\$4,182 86	
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**General Pension Contributions:**

D 20-511	Veterans Act .....	1,740 00	
D 20-521	Employees' retirement system .....	26,603 68	
			<hr/> 32,526 54

**Additions and Improvements:**

D 20-701	Furniture, furnishings and fixtures .....	\$4,000 00	
D 20-702	Office equipment .....	11,000 00	
D 20-703	Farm, stable and grounds equipment.	1,000 00	
D 20-705	Scientific equipment .	4,000 00	

*Account No.*

D 20-705-01	Educational equip- ment .....	1,000 00	
D 20-705-02	Gymnasium equip- ment .....	1,000 00	
D 20-709	Household equipment	2,000 00	
D 20-710	Plant equipment ....	2,500 00	
D 20-711	Photographic equip- ment .....	1,500 00	
D 20-711-01	Emergency equipment	5,000 00	
D 20-711-02	Police equipment ....	5,000 00	
			<hr/>
			38,000 00

D 20-0  
(Receipts)

In addition to the amounts herein-  
above specifically appropriated to  
the Division of State Police there  
is appropriated such sums as may  
be received from the New Jersey  
Highway Authority and the New  
Jersey Turnpike Authority, for the  
cost of training State Policeman  
and for the cost of State Police serv-  
ices furnished to such authorities;  
provided, however, that sums re-  
ceived from the aforementioned au-  
thorities covering the cost of pen-  
sions to be paid to State Policemen,  
shall be paid into the State Police  
Retirement and Benevolent Fund.

D 20-524  
(Disb.)

Subtotal, State Police, General..\$5,706,947 40

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#### D 21. Bureau of Tenement House Supervision.

##### Salaries:

D 21-120	Officers and employees	\$112,125 00	
D 21-120	New positions .....	12,840 00	
			<hr/>
			\$124,965 00



*Account No.***Materials and Supplies:**

D 21-207	Motor vehicular transportation .....	\$600 00	
D 21-208	Stationery and office.	500 00	
D 21-209	Printing, binding, photography and blue-printing .....	200 00	
D 21-216	Replacement: Office equipment .....	250 00	
			<hr/>
			1,550 00

**Services Other Than Personal:**

D 21-301	Traveling expense ..	\$8,000 00	
D 21-302	Telephone and telegraph .....	800 00	
D 21-303-01	Rent: Office .....	8,500 00	
D 21-303-03	Rent: Garages .....	264 00	
D 21-304-02	Insurance: Other than fire .....	74 00	
D 21-306	Household or office ..	200 00	
D 21-308	Subscriptions and membership dues ..	125 00	
D 21-321	Postage .....	450 00	
			<hr/>
			18,413 00

**Current Repairs and Maintenance:**

D 21-401	Office furniture, machines and equipment .....	\$50 00	
D 21-404	Automotive .....	300 00	
			<hr/>
			350 00

**Extraordinary:****General Pension Contributions:**

D 21-510	Heath Act .....	\$1,650 00	
D 21-521	Employees' retirement system .....	2,849 22	
			<hr/>
			4,499 22

Subtotal, Bureau of Tenement House Supervision .....	<hr/>	\$149,777 22
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## D 22. Office of Supervisor of Hotel Fire Safety.

## Materials and Supplies:

D 22-207	Motor vehicular transportation .....	\$425 00	
D 22-208	Stationery and office..	200 00	
D 22-209	Printing, binding, photography and blue-printing .....	100 00	
		<hr/>	\$725 00

## Services Other Than Personal:

D 22-301	Traveling expense ...	\$550 00	
D 22-303-03	Rent: Garages .....	156 00	
D 22-321	Postage .....	400 00	
		<hr/>	1,106 00

## Current Repairs and Maintenance:

D 22-404	Automotive .....	50 00	
		<hr/>	
	Subtotal, Office of Supervisor of Hotel Fire Safety .....	\$1,881 00	
		<hr/>	
	Total Appropriation, Division of State Police .....	\$5,858,605 62	
		<hr/>	

## D 30. Division of Alcoholic Beverage Control.

## Salaries:

D 30-102	Director .....	\$16,000 00	
D 30-120	Other officers and employees .....	707,235 00	
D 30-120	New positions .....	23,700 00	
D 30-123	Seasonal employees ..	8,640 00	
D 30-134	Court reporting services .....	3,000 00	
		<hr/>	\$758,575 00

*Account No.***Materials and Supplies:**

D 30-203	Heat, light, power, water, gas and electricity .....	\$25 00
D 30-205	Household and organization .....	350 00
D 30-206	Drugs, medical, surgical and chemical ...	400 00
D 30-207	Motor vehicular transportation .....	400 00
D 30-208	Stationery and office ..	5,200 00
D 30-209	Printing, binding, photography and blue-printing .....	6,000 00
D 30-214	Other materials .....	450 00
D 30-220	Microfilming .....	1,000 00

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 13,825 00
**Services Other Than Personal:**

D 30-301	Traveling expense ...	\$80,000 00
D 30-302	Telephone and telegraph .....	11,000 00
D 30-303-01	Rent: Office or buildings .....	39,283 50
D 30-303-02	Rent: Storage rooms	250 00
D 30-303-02-01	Rent: Control rooms	900 00
D 30-303-05	Rent: Equipment ....	150 00
D 30-304-02	Insurance: Other than fire .....	859 70
D 30-305	Trucking and wrecking .....	3,000 00
D 30-306	Household or office ..	400 00
D 30-307	Advertising .....	1,300 00
D 30-308	Subscriptions and membership dues ..	1,800 00
D 30-308-01	Memberships in interstate associations .	100 00
D 30-309	Court costs and litigation .....	950 00
D 30-321	Postage .....	7,500 00
D 30-323	Miscellaneous expense .....	750 00

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 148,243 20

<b>Current Repairs and Maintenance:</b>		
D 30-401	Office furniture, machines and equipment .....	\$2,250 00
D 30-404	Automotive equipment .....	250 00
		<hr/>
		2,500 00
<b>Extraordinary:</b>		
D 30-502	Compensation awards .....	\$1,175 72
<b>General Pension Contributions:</b>		
D 30-511	Veterans Act .....	6,511 00
D 30-521	Employees' retirement system .....	18,793 12
D 30-522	Alcoholic Beverage Control Act..	40,000 00
		<hr/>
		66,479 84
		<hr/>
		\$989,623 04
		<hr/>

**D 40. Division of Motor Vehicles.**

<b>Salaries:</b>		
D 40-102	Director .....	\$13,000 00
D 40-120	Other officers and employees .....	4,546,270 00
D 40-123	Seasonal help .....	15,000 00
		<hr/>
		\$4,574,270 00
<b>Materials and Supplies:</b>		
D 40-202	Inspectors' and examiners' uniforms ....	\$63,000 00
D 40-203	Heat, light, power, water, gas and electricity .....	20,000 00
D 40-207	Motor vehicular transportation .....	53,000 00
D 40-208	Stationery and office ..	40,000 00
D 40-208-01	Station and central office supplies .....	1,500 00
D 40-209	Printing, binding, photography and blue-printing .....	130,000 00

*Account No.*

D 40-218	Metal and material for license plates and inserts .....	349,000 00	
D 40-218-01	Station cleanser, oils and grease .....	1,800 00	
		<hr/>	658,300 00

**Services Other Than Personal:**

D 40-301	Traveling expense ...	\$6,000 00	
D 40-302	Telephone and tele- graph .....	15,000 00	
D 40-303-01	Rent: Office or build- ings .....	92,950 00	
D 40-303-03	Rent: Garages .....	7,000 00	
D 40-303-05	Rent: Office appliances	756 00	
D 40-303-07	Rent: Typewriters (agents) .....	2,450 00	
D 40-303-08	Rent: Communications equipment .....	10,080 00	
D 40-304-01	Insurance: Fire .....	1,708 54	
D 40-304-02	Insurance: Other than fire .....	5,360 75	
D 40-308	Subscriptions and membership dues ..	400 00	
D 40-308-01	Memberships in inter- state associations ..	1,000 00	
D 40-309	Witness fees .....	1,500 00	
D 40-321	Postage .....	105,000 00	
D 40-323	Miscellaneous ex- pense .....	5,000 00	
		<hr/>	254,205 29

**Current Repairs and Maintenance:**

D 40-401	Office furniture, ma- chines and equip- ment .....	\$9,000 00	
D 40-402	Buildings and grounds	16,000 00	
D 40-404	Automotive equipment	17,000 00	
D 40-407	Equipment (testing stations) .....	9,000 00	
		<hr/>	51,000 00

**Extraordinary:**

D 40-500	To operate accident prevention clinics ..	\$45,000 00	
D 40-502	Compensation awards	2,420 00	
	<b>General Pension Contributions:</b>		
D 40-511	Veterans Act .....	17,649 84	
D 40-521	Employees' retirement system .....	164,050 23	
D 40-521-01	Pension — William K. Teel, retired .....	88 80	
		<hr/>	229,208 87

**Additions and Improvements:**

D 40-702-02	Station and central office equipment ....	\$10,000 00	
D 40-710	Testing equipment ..	3,000 00	
		<hr/>	13,000 00
			<hr/>
			\$5,779,984 16
			<hr/>

D 40-0      In addition to the amounts herein-above specifically set forth, there is appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3.

D 40-01      The balances as of June 30, 1955, in the Division of Motor Vehicles, are hereby reappropriated for cost of operating driver license and automobile registration records on a mechanical centralized mail-in system, for use for the fiscal year 1955-56.

*Account No.***D 41. Security-Responsibility Bureau.****Salaries:**

D 41-120	Officers and employees.....	\$356,310 00
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**Materials and Supplies:**

D 41-208	Stationery and office..	\$5,000 00	
D 41-209	Printing, binding, photography and blueprinting .....	22,000 00	27,000 00
		<hr/>	

**Services Other Than Personal:**

D 41-301	Traveling expense ...	\$200 00	
D 41-302	Telephone and tele- graph .....	2,400 00	
D 41-303-01	Rent: Office .....	38,811 00	
D 41-321	Postage .....	8,000 00	
D 41-323	Miscellaneous expense	2,000 00	51,411 00
		<hr/>	

**Current Repairs and Maintenance:**

D 41-401	Office furniture, machines and equipment .....	1,000 00
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**Extraordinary:**

D 41-521	Employees' retirement system con- tribution .....	12,619 36
		<hr/>
		\$448,340 36
		<hr/>

**D 42. Unsatisfied Claim and Judgment Fund Bureau.**

D 42-0	Revenues derived from the operation of the Unsatisfied Claim and Judg- ment Fund law are hereby appro- priated for the purpose of adminis- tering such law.
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**D 50. Division of Weights and Measures.****Salaries:**

D 50-102	State superintendent.	\$10,000 00	
D 50-120	Other officers and employees .....	136,155 00	
D 50-120	New positions .....	9,960 00	
		<hr/>	\$156,115 00

**Materials and Supplies:**

D 50-203	Heat, light, power, water, gas and electricity .....	\$3,000 00	
D 50-205	Household and organization .....	1,000 00	
D 50-207	Motor vehicular transportation .....	2,800 00	
D 50-208	Stationery and office..	750 00	
D 50-209	Printing, binding, photography and blueprinting .....	2,700 00	
D 50-214	Other materials .....	125 00	
D 50-218	Seals and license plates .....	4,000 00	
		<hr/>	14,375 00

**Services Other Than Personal:**

D 50-301	Traveling expense ..	\$11,000 00	
D 50-302	Telephone and telegraph .....	800 00	
D 50-303-03	Rent: Garages .....	300 00	
D 50-304-01	Insurance: Fire.....	223 28	
D 50-304-02	Insurance: Other than fire .....	189 00	
D 50-308	Subscriptions and membership dues ..	50 00	
D 50-308-01	Membership in interstate associations ..	5 00	
D 50-309	Obtaining evidence...	1,000 00	
D 50-321	Postage .....	750 00	
D 50-323	Miscellaneous expense	1,000 00	
		<hr/>	15,317 28



*Account No.***Current Repairs and Maintenance:**

D 50-401	Office furniture, machines and equipment .....	\$100 00	
D 50-402	Buildings and grounds	750 00	
D 50-404	Automotive equipment .....	800 00	
D 50-407	Scientific and laboratory equipment ....	50 00	
D 50-408	Scales .....	1,000 00	
			<hr/>
			2,700 00

**Extraordinary:**

D 50-521	Employees' retirement system contribution .....	5,397 32	
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**Additions and Improvements:**

D 50-711	Scales, weights and gauges .....	500 00	
			<hr/>
			\$194,404 60
			<hr/>

**Division of Professional Boards.****1 D 60. State Board of Public Accountants.****Salaries:**

1 D 60-120	Officers and employees	\$9,900 00	
1 D 60-130	Special services .....	10,800 00	
			<hr/>
			\$20,700 00

**Materials and Supplies:**

1 D 60-208	Stationery and office .	\$300 00	
1 D 60-209	Printing, binding, photography and blue-printing .....	400 00	
			<hr/>
			700 00

**Services Other Than Personal:**

1 D 60-302	Telephone and telegraph .....	\$175 00	
1 D 60-303-01	Rent: Office .....	1,200 00	
1 D 60-303-07	Rent: Examination rooms .....	1,000 00	
1 D 60-304-02	Insurance: Other than fire .....	180 00	
1 D 60-307	Advertising .....	375 00	
1 D 60-308	Subscriptions and membership dues ..	110 00	
1 D 60-321	Postage .....	300 00	
1 D 60-322	Filing fees .....	500 00	
1 D 60-323	Miscellaneous expense .....	100 00	
			<hr/>
			3,940 00

**Extraordinary:**

1 D 60-521	Employees' retirement system contribution .....	116 61	
			<hr/>
			\$25,456 61

**2 D 60. State Board of Architects.****Salaries:**

2 D 60-120	Officers and employees .....	\$16,230 00
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**Materials and Supplies:**

2 D 60-208	Stationery and office ..	\$300 00	
2 D 60-209	Printing, binding, photography and blue-printing .....	500 00	
2 D 60-218	Seal presses .....	200 00	
			<hr/>
			1,000 00

**Services Other Than Personal:**

2 D 60-301	Traveling expense ...	\$1,200 00
2 D 60-302	Telephone and telegraph .....	250 00

*Account No.*

2 D 60-303-01	Rent: Office .....	1,908 00	
2 D 60-304-02	Insurance: Other than fire .....	55 00	
2 D 60-308	Subscriptions and membership dues ..	200 00	
2 D 60-309	Court costs and inves- tigation expenses ..	100 00	
2 D 60-321	Postage .....	400 00	
2 D 60-322	Examination expenses	750 00	
2 D 60-322-01	Filing fees .....	100 00	
		<hr/>	4,963 00
	<b>Current Repairs and Maintenance:</b>		
2 D 60-401	Office furniture, machines and equipment .....		25 00
	<b>Extraordinary:</b>		
2 D 60-521	Employees' retirement system con- tribution .....		330 78
		<hr/>	<hr/>
			\$22,548 78

**3 D 60. State Board of Dentistry.****Salaries:**

3 D 60-120	Officers and employees	\$16,900 00	
3 D 60-130	Special services .....	50 00	
		<hr/>	\$16,950 00

**Materials and Supplies:**

3 D 60-208	Stationery and office .	\$600 00	
3 D 60-209	Printing, binding, pho- tography and blue- printing .....	1,000 00	
3 D 60-210	Educational, recrea- tional and library ..	100 00	
3 D 60-216	Replacement: Office equipment .....	100 00	
		<hr/>	1,800 00

**Services Other Than Personal:**

3 D 60-301	Traveling expense ...	\$4,000 00	
3 D 60-302	Telephone and telegraph .....	450 00	
3 D 60-303-01	Rent: Office .....	1,440 00	
3 D 60-304-01	Insurance: Fire ....	150 00	
3 D 60-304-02	Insurance: Other than fire .....	103 21	
3 D 60-307	Advertising .....	50 00	
3 D 60-308	Subscriptions and membership dues ..	200 00	
3 D 60-309	Investigation expenses	8,000 00	
3 D 60-321	Postage .....	500 00	
3 D 60-322	Examination expenses	600 00	
3 D 60-323	Miscellaneous expense .....	150 00	
			<hr/>
			15,643 21

**Current Repairs and Maintenance:**

3 D 60-401	Office furniture, machines and equipment .....	100 00
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**Extraordinary:**

3 D 60-521	Employees' retirement system contribution .....	1,441 61	
			<hr/>
			\$35,934 82

**4 D 60. State Board of Mortuary Science.****Salaries:**

4 D 60-120	Officers and employees	\$22,082 00	
4 D 60-130	Special services .....	350 00	
			<hr/>
			\$22,432 00

**Materials and Supplies:**

4 D 60-203	Heat, light, power, water, gas and electricity .....	\$400 00	
4 D 60-208	Stationery and office .	250 00	

*Account No.*

4 D 60-209	Printing, binding, photography and blue-printing .....	250 00	
4 D 60-216	Replacement: Office equipment .....	350 00	
			1,250 00
	<b>Services Other Than Personal:</b>		
4 D 60-301	Traveling expense ...	\$3,000 00	
4 D 60-302	Telephone and telegraph .....	1,000 00	
4 D 60-303-01	Rent: Office .....	1,740 00	
4 D 60-303-07	Rent: Examination rooms .....	170 00	
4 D 60-304-02	Insurance: Other than fire .....	70 50	
4 D 60-306	Household or office ..	450 00	
4 D 60-308	Subscriptions and membership dues ..	275 00	
4 D 60-321	Postage .....	350 00	
4 D 60-322	Examination expenses	250 00	
			7,305 50
	<b>Current Repairs and Maintenance:</b>		
4 D 60-401	Office furniture, machines and equipment .....		110 00
			<u>\$31,097 50</u>

**5 D 60. State Board of Professional Engineers  
and Land Surveyors.**

**Salaries:**

5 D 60-120	Officers and employees .....	\$22,200 00
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**Materials and Supplies:**

5 D 60-208	Stationery and office ..	\$1,000 00	
5 D 60-209	Printing, binding, photography and blue-printing .....	1,500 00	
5 D 60-216	Replacement: Office equipment .....	1,070 00	
5 D 60-218	Engrossing certificates	400 00	
			3,970 00

**Services Other Than Personal:**

5 D 60-301	Traveling expense ..	\$1,200 00	
5 D 60-302	Telephone and tele- graph .....	1,200 00	
5 D 60-303-01	Rent: Office .....	3,468 00	
5 D 60-304-02	Insurance: Other than fire .....	28 00	
5 D 60-306	Household or office ..	100 00	
5 D 60-308	Subscriptions and membership dues ..	508 00	
5 D 60-321	Postage .....	1,400 00	
5 D 60-322	Examination expenses	4,000 00	
5 D 60-322-01	Filing and notary fees	300 00	
			12,204 00

**Current Repairs and Maintenance:**

5 D 60-401	Office furniture, machines and equipment .....	100 00
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**Extraordinary:**

5 D 60-521	Employees' retirement system con- tribution .....	76 04
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**Additions and Improvements:**

5 D 60-702	Office equipment .....	450 00
		<u>\$39,000 04</u>

**6 D 60. State Board of Medical Examiners.****Salaries:**

6 D 60-120	Officers and employees	\$33,400 00	
6 D 60-130	Special services .....	7,000 00	
			\$40,400 00

**Materials and Supplies:**

6 D 60-207	Motor vehicular trans- portation .....	\$350 00
6 D 60-208	Stationery and office .	500 00

*Account No.*

6 D 60-209	Printing, binding, photography and blue-printing .....	1,300 00	
6 D 60-216	Replacement: Office equipment .....	1,000 00	
			3,150 00
	<b>Services Other Than Personal:</b>		
6 D 60-301	Traveling expense ..	\$3,000 00	
6 D 60-302	Telephone and telegraph .....	200 00	
6 D 60-303-01	Rent: Office .....	1,788 40	
6 D 60-303-03	Rent: Garages .....	180 00	
6 D 60-303-07	Rent: Examination rooms .....	600 00	
6 D 60-304-02	Insurance: Other than fire .....	195 00	
6 D 60-306	Household or office ..	75 00	
6 D 60-308	Subscriptions and membership dues ..	50 00	
6 D 60-309	Enforcement and investigation expenses	4,000 00	
6 D 60-321	Postage .....	700 00	
6 D 60-323	Miscellaneous expense .....	100 00	
			10,888 40
	<b>Current Repairs and Maintenance:</b>		
6 D 60-401	Office furniture, machines and equipment .....	\$50 00	
6 D 60-404	Automotive equipment	100 00	
			150 00
	<b>Additions and Improvements:</b>		
6 D 60-702	Office equipment .....	100 00	
			\$54,688 40

## 7 D 60. State Board of Nursing.

## Salaries:

7 D 60-120	Officers and employees .....	\$65,100 00
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## Materials and Supplies:

7 D 60-208	Stationery and office .	\$2,500 00	
7 D 60-209	Printing, binding, photography and blue-printing .....	2,000 00	
7 D 60-210	Educational, recreational and library ..	100 00	
7 D 60-220	Microfilming .....	50 00	
			4,650 00

## Services Other Than Personal:

7 D 60-301	Traveling expense ...	\$1,800 00	
7 D 60-302	Telephone and telegraph .....	1,000 00	
7 D 60-303-01	Rent: Office .....	5,674 50	
7 D 60-303-05	Rent: Office equipment	812 40	
7 D 60-303-07	Rent: Examination rooms .....	775 00	
7 D 60-304-02	Insurance: Other than fire .....	235 00	
7 D 60-306	Household or office ..	100 00	
7 D 60-308	Subscriptions and membership dues ..	120 00	
7 D 60-309	Legal expenses .....	250 00	
7 D 60-321	Postage .....	4,000 00	
7 D 60-322	Examination expenses	3,900 00	
7 D 60-322-01	IBM services .....	2,000 00	
			20,666 90

## Current Repairs and Maintenance:

7 D 60-401	Office furniture, machines and equipment .....	150 00
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## Extraordinary:

7 D 60-521	Employees' retirement system contribution .....	2,766 87
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Account No.

<b>Additions and Improvements:</b>		
7 D 60-702	Office equipment .....	300 00
		<hr/>
		\$93,633 77
		<hr/>

## 8 D 60. State Board of Optometrists.

**Salaries:**

8 D 60-120	Officers and employees	\$10,600 00	
8 D 60-130	Special services .....	1,500 00	
		<hr/>	\$12,100 00

**Materials and Supplies:**

8 D 60-208	Stationery and office..	\$200 00	
8 D 60-209	Printing, binding, photography and blue-printing .....	600 00	
		<hr/>	800 00

**Services Other Than Personal:**

8 D 60-301	Traveling expense ...	\$1,800 00	
8 D 60-302	Telephone and telegraph .....	250 00	
8 D 60-303-01	Rent: Office .....	900 00	
8 D 60-303-07	Rent: Examination rooms .....	300 00	
8 D 60-304-02	Insurance: Other than fire .....	69 00	
8 D 60-308	Subscriptions and membership dues ..	125 00	
8 D 60-309	Court costs and special investigations..	1,000 00	
8 D 60-321	Postage .....	250 00	
		<hr/>	4,694 00
			<hr/>
			\$17,594 00
			<hr/>

## 9 D 60. State Board of Pharmacy.

## Salaries:

9 D 60-120	Officers and employees	\$44,940 00	
9 D 60-130	Special services .....	600 00	
		<hr/>	\$45,540 00

## Materials and Supplies:

9 D 60-206	Drugs, medical, surgical and chemical ...	\$300 00	
9 D 60-207	Motor vehicular transportation .....	700 00	
9 D 60-208	Stationery and office..	900 00	
9 D 60-209	Printing, binding, photography and blue-printing .....	1,000 00	
9 D 60-210	Educational, recreational and library	200 00	
9 D 60-216	Replacement: Office equipment .....	500 00	
		<hr/>	3,600 00

## Services Other Than Personal:

9 D 60-301	Traveling expense ...	\$3,500 00	
9 D 60-302	Telephone and telegraph .....	400 00	
9 D 60-303-01	Rent: Office .....	4,284 00	
9 D 60-303-07	Rent: Other .....	240 00	
9 D 60-304-02	Insurance: Other than fire .....	221 00	
9 D 60-306	Household or office	50 00	
9 D 60-308	Subscriptions and membership dues ..	250 00	
9 D 60-309	Investigation, hearing and incidental ....	1,200 00	
9 D 60-321	Postage .....	1,750 00	
		<hr/>	11,895 00

*Account No.***Current Repairs and Maintenance:**

9 D 60-401	Office furniture, machines and equipment .....	\$100 00	
9 D 60-404	Automotive equipment .....	200 00	
			<u>300 00</u>

**Extraordinary:**

9 D 60-521	Employees' retirement system contribution .....		1,012 01
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**Additions and Improvements:**

9 D 60-702	Office equipment ....	\$100 00	
9 D 60-706	Medical, surgical and laboratory equipment .....	100 00	
			<u>200 00</u>
			<u>\$62,547 01</u>

**10 D 60. State Board of Veterinary Medical  
Examiners.****Salaries:**

10 D 60-120	Officers and employees .....	\$1,562 00
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**Materials and Supplies:**

10 D 60-208	Stationery and office	\$90 00	
10 D 60-209	Printing, binding, photography and blueprinting .....	132 00	
			<u>222 00</u>

**Services Other Than Personal:**

10 D 60-304-02	Insurance: Other than fire .....	\$11 00	
10 D 60-323	Miscellaneous expense	226 00	
			<u>237 00</u>

**Additions and Improvements:**

10 D 60-702	Office equipment .....	145 00
		<hr/>
		\$2,166 00
		<hr/>

**11 D 60. State Board of Shorthand Reporting.****Salaries:**

11 D 60-120	Officers and employees .....	\$250 00
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**Services Other Than Personal:**

11 D 60-304-02	Insurance: Other than fire .....	\$16 00
11 D 60-323	Miscellaneous expense	134 00
		<hr/>
		150 00
		<hr/>
		\$400 00
		<hr/>

**12 D 60. State Board of Examiners of Ophthalmic  
Dispensers and Ophthalmic Technicians.****Salaries:**

12 D 60-120	Officers and employees .....	\$7,680 00
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**Materials and Supplies:**

12 D 60-208	Stationery and office..	\$60 00
12 D 60-209	Printing, binding, photography and blueprinting .....	150 00
		<hr/>
		210 00

**Services Other Than Personal:**

12 D 60-301	Traveling expense....	\$700 00
12 D 60-302	Telephone and tele- graph .....	150 00
12 D 60-303-01	Rent: Office .....	480 00
12 D 60-304-02	Insurance: Other than fire .....	30 00

*Account No.*

12 D 60-308	Subscriptions and membership dues ..	15 00	
12 D 60-321	Postage .....	150 00	
12 D 60-323	Miscellaneous expense	100 00	
			<u>1,625 00</u>

## Additions and Improvements:

12 D 60-702	Office equipment .....	500 00	
			<u>\$10,015 00</u>

Total appropriation, Division  
of Professional Boards .....\$395,081 93

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The amounts hereinabove appropriated to each of the several professional boards, shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated, the expenditure of which shall be subject to the approval of the Director, Division of Budget and Accounting.

Grand Totals, Department of  
Law and Public Safety ....\$14,779,579 27

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## Department of the Treasury.

## E 10. Administrative Division.

## Salaries:

E 10-101	State Treasurer .....	\$18,000 00	
E 10-120	Other officers and employees .....	91,245 00	
E 10-120	New positions .....	10,560 00	
			<u>\$119,805 00</u>

<b>Materials and Supplies:</b>		
E 10-208	Stationery and office ..	\$600 00
E 10-209	Printing, binding, photography and blue-printing .....	100 00
E 10-214	Other materials .....	300 00
		<hr/>
		1,000 00
<b>Services Other Than Personal:</b>		
E 10-301	Traveling expense ..	\$100 00
E 10-302	Telephone and telegraph .....	1,000 00
E 10-304	Insurance .....	535 50
E 10-306	Household or office ..	75 00
E 10-308	Subscriptions and membership dues ..	250 00
E 10-321	Postage .....	500 00
		<hr/>
		2,460 50
<b>Current Repairs and Maintenance:</b>		
E 10-401	Office furniture, machines and equipment .....	700 00
<b>Extraordinary:</b>		
<b>General Pension Contributions:</b>		
E 10-521	Employees' retirement system .....	\$5,950 97
E 10-0	Methods, systems and procedures unit ...	30,000 00
		<hr/>
		35,950 97
		<hr/>
		\$159,916 47
		<hr/>

## E 20. Division of Budget and Accounting.

<b>Salaries:</b>		
E 20-102	Director .....	\$16,000 00
E 20-120	Other officers and employees .....	571,590 00
E 20-120	New positions .....	29,880 00
E 20-150	Bonus .....	171 00
		<hr/>
		\$617,641 00

*Account No.***Materials and Supplies:**

E 20-207	Motor vehicular transportation .....	\$425 00	
E 20-208	Stationery and office ..	8,425 00	
E 20-208-01	Share of cost of forms for centralized payroll .....	7,000 00	
E 20-209	Printing, binding, photography and blue-printing .....	14,000 00	
E 20-216	Replacement: Office equipment .....	4,000 00	
			33,850 00

**Services Other Than Personal:**

E 20-301	Traveling expense ...	\$2,130 00	
E 20-302	Telephone and telegraph .....	3,600 00	
E 20-303-05	Rent: Equipment ....	24,340 00	
E 20-304	Insurance .....	411 00	
E 20-306	Household or office ..	275 00	
E 20-308	Subscriptions and membership dues ..	325 00	
E 20-309	Other legal expenses ..	100 00	
E 20-321	Postage .....	7,650 00	
E 20-323	Miscellaneous expense .....	100 00	
			38,931 00

**Current Repairs and Maintenance:**

E 20-401	Office furniture, machines and equipment .....	\$4,110 00	
E 20-404	Automotive equipment .....	200 00	
			4,310 00

	Extraordinary:	
E 20-521	Employees' retirement system contribution .....	36,286 45
1 E 20	Receipts from Counties and Municipalities for State Employees' Retirement System.	
3 E 20	Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds.	
4 E 20	Employment Service Administration Expense Fund.	
5 E 20	Premiums and Accrued Interest on Institution Construction Bonds.	
9 E 20	Social Security Bureau Administration Fund.	
10 E 20	Social Security Bureau Revolving Fund.	
11 E 20	Premium and Accrued Interest on Highway Improvement Series G Bonds.	
12 E 20	Such sums as may be required out of receipts derived from the investing of State Funds are hereby appropriated for Custodial Costs.	

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\$731,018 45

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### E 30. Division of Purchase and Property.

#### Salaries:

E 30-102	Director .....	\$13,000 00	
E 30-120	Other officers and employees .....	1,109,565 00	
E 30-120	New positions .....	15,720 00	
E 30-130	Special services .....	1,800 00	
E 30-150	Bonus .....	360 00	
		<hr/>	\$1,140,445 00



*Account No.***Materials and Supplies:**

E 30-203	Heat, light, power, water, gas and electricity .....	\$114,000 00	
E 30-203-01	Heat, light, power, water, gas and electricity, War Memorial Building ...	4,500 00	
E 30-205	Household and organization .....	19,525 00	
E 30-207	Motor vehicular transportation .....	3,400 00	
E 30-208	Stationery and office .	7,950 00	
E 30-216	Replacement: Office equipment .....	500 00	
			149,875 00

**Services Other Than Personal:**

E 30-301	Traveling expense ..	\$850 00	
E 30-302	Telephone and telegraph .....	6,900 00	
E 30-303-01	Rent: Office .....	1,053 00	
E 30-303-03	Rent: Garage .....	48 00	
E 30-304	Insurance .....	18,273 81	
E 30-306	Household or office ..	3,700 00	
E 30-307	Advertising .....	6,000 00	
E 30-308	Subscriptions and membership dues ..	175 00	
E 30-309	Legal seizure, investigation and related expense .....	100 00	
E 30-321	Postage .....	5,800 00	
E 30-322-01	Maintenance: Stacy Park and Capitol grounds .....	6,000 00	
E 30-322-02	Fumigating warehouse	300 00	
E 30-323	Miscellaneous expense .....	1,100 00	
			50,299 81

**Current Repairs and Maintenance:**

E 30-401	Office furniture, machines and equipment .....	\$800 00	
E 30-402	Buildings and grounds	58,500 00	
E 30-404	Automotive equipment	1,350 00	
			<hr/> 60,650 00

**Extraordinary:**

E 30-402-09	Sandblasting balance of State House and Annex .....	\$5,000 00	
E 30-402-10	Pipe covering in boiler room basement and risers—State House	2,500 00	
E 30-402-15	Remodeling wash-rooms — State office building .....	5,000 00	
E 30-402-16	For re-installation of purchase standards and inspection unit	28,500 00	
	<b>General Pension Contributions:</b>		
E 30-510	Heath Act .....	2,220 00	
E 30-511	Veterans Act .....	8,544 00	
E 30-521	Employees' retirement system .....	56,423 23	
			<hr/> 108,187 23

**Additions and Improvements:**

E 30-704	Motor vehicles and equipment .....	\$1,500 00	
E 30-706	Laboratory equipment	6,500 00	
			<hr/> 8,000 00
			<hr/> \$1,517,457 04

Account No.

**State Purchase Fund:**

1 E 30

The unexpended balance in the State purchase fund as at June 30, 1955, together with the reimbursements made to said fund during 1955-56, are hereby appropriated so that a "purchase revolving fund" not exceeding \$550,000.00 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made. Any sum as at June 30, 1956, in excess of \$550,000.00 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

**2 E 30. Bureau of Architecture.**

**Salaries:**

2 E 30-120	Other officers and employees .....	\$189,690 00	
2 E 30-120	New positions .....	30,240 00	
2 E 30-150	Bonus .....	60 00	
		<hr/>	\$219,990 00

**Materials and Supplies:**

2 E 30-207	Motor vehicular transportation .....	\$1,300 00	
2 E 30-208	Stationery and office ..	1,000 00	
2 E 30-209	Printing, binding, photography and blue-printing .....	6,000 00	
2 E 30-212	Engineering and drafting .....	750 00	
		<hr/>	9,050 00

**Services Other Than Personal:**

2 E 30-301	Traveling expense ...	\$1,300 00	
2 E 30-302	Telephone and telegraph .....	1,600 00	
2 E 30-303-03	Rent: Garages .....	700 00	
2 E 30-304	Insurance .....	159 00	
2 E 30-306	Household or office ...	100 00	
2 E 30-307	Advertising .....	6,000 00	
2 E 30-308	Subscriptions and membership dues ..	25 00	
2 E 30-321	Postage .....	1,200 00	
			11,084 00

**Current Repairs and Maintenance:**

2 E 30-401	Office furniture, machines and equipment .....	\$100 00	
2 E 30-404	Automotive equipment .....	200 00	
			300 00

**Extraordinary:**

2 E 30-521	Employees' retirement system contribution .....		7,267 77
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2 E 30-02	The earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under section 12 of chapter 3, of the laws of 1949, and the State 1952 Institution Construction Fund as provided under section 12 of chapter 3 of the laws of 1952, or so much thereof as may be necessary are hereby appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.		
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\$247,691 77

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Account No.

## 3 E 30. Agricultural Commodity Distribution.

## Salaries:

3 E 30-120	Other officers and employees .....	\$33,690 00	
3 E 30-120	New positions .....	5,850 00	
		<hr/>	\$39,540 00

## Materials and Supplies:

3 E 30-203	Heat, light, power, water, gas and electricity .....	\$650 00	
3 E 30-205	Household and organization .....	30 00	
3 E 30-207	Motor vehicular transportation .....	300 00	
3 E 30-208	Stationery and office .....	300 00	
		<hr/>	1,280 00

## Services Other Than Personal:

3 E 30-301	Traveling expense ..	\$600 00	
3 E 30-302	Telephone and telegraph .....	1,300 00	
3 E 30-304	Insurance .....	167 00	
3 E 30-306	Household or office ..	65 00	
3 E 30-321	Postage .....	425 00	
3 E 30-322	Refrigeration .....	20,000 00	
		<hr/>	22,557 00

## Current Repairs and Maintenance:

3 E 30-401	Office furniture, machines and equipment .....	\$50 00	
3 E 30-402	Buildings and grounds .....	400 00	
3 E 30-404	Automotive equipment .....	100 00	
		<hr/>	550 00

	<b>Extraordinary:</b>	
3 E 30-521	Employees' retirement system contributions .....	956 64
		<hr/>
		\$64,883 64

4 E 30                    **State Cafeterias Revenue Account (State House).**

5 E 30                    **State Cafeterias Revenue Account (Highway).**

**E 40. Division of Taxation.**

	<b>Salaries:</b>	
E 40-102	Director .....	\$13,000 00
E 40-120	Other officers and employees .....	2,206,395 00
E 40-120	New positions .....	44,940 00
E 40-120-01	New positions (pursuant to chapters 86 and 88, P. L. 1954) .	125,000 00
E 40-130	Special services .....	24,250 00
E 40-150	Bonus .....	900 00
		<hr/>
		\$2,414,485 00
	<b>Materials and Supplies:</b>	
E 40-207	Motor vehicular transportation .....	\$30,950 00
E 40-208	Stationery and office .	16,300 00
E 40-209	Printing, binding, photography and blue-printing .....	18,750 00
E 40-210	Briefs and law books .	2,450 00
E 40-212	Engineering and drafting .....	600 00
E 40-215	Replacement: Motor vehicles .....	6,710 00
E 40-218	License plates .....	2,275 00
E 40-218-01	Cigarette tax stamps.	8,000 00
		<hr/>
		86,035 00

*Account No.***Services Other Than Personal:**

E 40-301	Traveling expense ..	\$30,500 00	
E 40-302	Telephone and tele- graph .....	16,325 00	
E 40-303-01	Rent: Office .....	30,014 00	
E 40-303-03	Rent: Garage .....	3,988 00	
E 40-303-05	Rent: Equipment ....	4,176 00	
E 40-303-07	Rent: Wharfage ....	540 00	
E 40-304	Insurance .....	4,156 31	
E 40-306	Household or office ..	655 00	
E 40-308	Subscriptions and membership dues ..	4,847 00	
E 40-309	Legal seizure, investi- gation and related expense .....	5,600 00	
E 40-321	Postage .....	21,925 00	
E 40-322	Maintenance patrol boat .....	2,000 00	
E 40-322-01	Patrol boat crew ex- penses .....	1,500 00	
E 40-322-02	Specific departmental expenses .....	200 00	
E 40-323	Miscellaneous ex- pense .....	525 00	
E 40-326	I. B. M. services by outside sources ....	1,500 00	
		<hr/>	128,451 31

**Current Repairs and Maintenance:**

E 40-401	Office furniture, ma- chines and equip- ment .....	\$3,265 00	
E 40-404	Automotive equipment	5,950 00	
		<hr/>	9,215 00

**Extraordinary:****General Pension Contributions:**

E 40-510	Heath Act .....	\$2,640 00	
E 40-511	Veterans Act .....	3,900 00	
E 40-521	Employees' retirement system .....	133,774 88	
		<hr/>	140,314 88

**Additions and Improvements:**

E 40-702	Office equipment . . . . .	\$1,500 00	
E 40-704	M o t o r vehicles and equipment . . . . .	7,800 00	
		<hr/>	9,300 00
			<hr/>
			\$2,787,801 19
			<hr/>

**General Tax Refunds:**

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended or supplemented.

**Refunds of Revenues:**

E 40-901	Transfer Inheritance Tax.
E 40-902	Miscellaneous Corporations Tax.
E 40-903	Domestic Insurance Corporations Tax.
E 40-904	Foreign Insurance Corporations Tax.
E 40-906	Beverage Tax.
E 40-908	Motor Fuels Tax Overpayment.
E 40-908-01	Motor Fuel Tax Exemptions Refunded.
E 40-910	Other Miscellaneous Departmental Revenues.
E 40-911	Cigarette Tax.
1 E 40-907	Outdoor Advertising Tax.
2 E 40-990	Financial Business Tax.
E 70-912	Racing Revenue.



Account No.

## E 50. Division of Local Government.

## Salaries:

E 50-102	Director .....	\$13,000 00	
E 50-111	Members of board ...	12,000 00	
E 50-120	Other officers and em- ployees .....	165,705 00	
E 50-130	Special services .....	2,500 00	
E 50-150	Bonus .....	120 00	
		<hr/>	\$193,325 00

## Materials and Supplies:

E 50-207	Motor vehicular trans- portation .....	\$1,500 00	
E 50-208	Stationery and office..	3,500 00	
E 50-209	Printing, binding, pho- tography and blue- printing .....	8,200 00	
E 50-216	Replacement: Office equipment .....	500 00	
		<hr/>	13,700 00

## Services Other Than Personal:

E 50-301	Traveling expense ...	\$17,500 00	
E 50-302	Telephone and tele- graph .....	2,325 00	
E 50-303-01	Rent: Office .....	12,340 00	
E 50-303-03	Rent: Garages .....	204 00	
E 50-304	Insurance .....	235 00	
E 50-306	Household or office ...	100 00	
E 50-308	Subscriptions and membership dues ..	350 00	
E 50-321	Postage .....	5,600 00	
		<hr/>	38,654 00

## Current Repairs and Maintenance:

E 50-401	Office furniture, ma- chines and equip- ment .....	\$800 00	
E 50-404	Automotive equipment	300 00	
		<hr/>	1,100 00

		<b>Extraordinary:</b>
E 50-521	Employees' retirement system contribution .....	8,364 75
		<hr/>
		\$255,143 75
		<hr/>

**E 60. Division of Tax Appeals.****Salaries:**

E 60-102	President .....	\$9,000 00	
E 60-111	Members of board ...	48,000 00	
E 60-120	Other officers and employees .....	50,760 00	
E 60-130	Special services .....	10,000 00	
		<hr/>	\$117,760 00

**Materials and Supplies:**

E 60-207	Motor vehicular transportation .....	\$400 00	
E 60-208	Stationery and office..	1,300 00	
E 60-209	Printing, binding, photography and blueprinting .....	525 00	
E 60-216	Replacement:		
	Office Equipment ..	145 00	
		<hr/>	2,370 00

**Services Other Than Personal:**

E 60-301	Traveling expense....	\$2,800 00	
E 60-302	Telephone and telegraph .....	600 00	
E 60-303-03	Rent: Garages .....	180 00	
E 60-304	Insurance .....	36 00	
E 60-306	Household or office ..	30 00	
E 60-308	Subscriptions and membership dues ..	410 00	
E 60-321	Postage .....	600 00	
		<hr/>	4,656 00

*Account No.***Current Repairs and Maintenance:**

E 60-401	Office furniture, machines and equipment .....	\$75 00	
E 60-404	Automotive equipment	75 00	
			<hr/>
			150 00

**Extraordinary:****General Pension Contributions:**

E 60-511	Veterans Act .....	\$4,050 00	
E 60-521	Employees' retirement system ....	2,866 75	
			<hr/>
			6,916 75
			<hr/>
			\$131,852 75
			<hr/>

**E 70. Division of the New Jersey Racing Commission.****Salaries:**

E 70-120	Other officers and employees .....	\$17,940 00	
E 70-123	Per diem inspectors..	141,645 00	
E 70-130	Special services .....	51,120 00	
			<hr/>
			\$210,705 00

**Materials and Supplies:**

E 70-206	Veterinarian supplies	\$1,400 00	
E 70-207	Motor vehicular transportation .....	750 00	
E 70-208	Stationery and office..	2,000 00	
E 70-209	Printing, binding, photography and blueprinting .....	900 00	
			<hr/>
			5,050 00

**Services Other Than Personal:**

E 70-301	Traveling expense ...	\$11,000 00	
E 70-302	Telephone and telegraph .....	4,400 00	

E 70-303-01	Rent: Office and build- ings .....	4,204 23	
E 70-303-03	Rent: Garages .....	240 00	
E 70-304	Insurance .....	325 00	
E 70-308	Subscriptions and membership dues ..	952 00	
E 70-309	Investigation and en- gineering inspection	1,500 00	
E 70-309-01	Special investigation expense .....	3,000 00	
E 70-321	Postage .....	750 00	
		<hr/>	26,371 23
	<b>Current Repairs and Maintenance:</b>		
E 70-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
E 70-404	Automotive equipment	200 00	
		<hr/>	300 00
	<b>Extraordinary:</b>		
E 70-521	Employees' retirement system con- tribution .....		344 71
			<hr/>
			\$242,770 94
			<hr/>

**E 90. Division of Investments.**

	<b>Salaries:</b>		
E 90-102	Director .....	\$13,000 00	
E 90-120	Other officers and em- ployees .....	445,380 00	
E 90-120	New positions .....	6,540 00	
E 90-130	Special services .....	57,500 00	
E 90-150	Bonus .....	360 00	
		<hr/>	\$522,780 00

*Account No.***Materials and Supplies:**

E 90-207	Motor vehicular transportation .....	\$400 00	
E 90-208	Stationery and office .....	16,150 00	
E 90-209	Printing, binding, photography and blue-printing .....	5,250 00	
E 90-216	Replacement: Office equipment .....	2,730 00	
E 90-220	Microfilming .....	600 00	
			<hr/>
			25,130 00

**Services Other Than Personal:**

E 90-301	Traveling expense ...	\$7,200 00	
E 90-302	Telephone and telegraph .....	12,000 00	
E 90-303-01	Rent: Office .....	23,091 00	
E 90-303-05	Rent: Equipment ....	38,000 00	
E 90-307	Advertising .....	500 00	
E 90-308	Subscriptions and membership dues ..	2,600 00	
E 90-321	Postage .....	15,500 00	
E 90-322	Specific departmental expense .....	1,050 00	
E 90-323	Miscellaneous expense .....	250 00	
			<hr/>
			100,191 00

**Current Repairs and Maintenance:**

E 90-401	Office furniture, machines and equipment .....	\$3,100 00	
E 90-404	Automotive equipment .....	300 00	
			<hr/>
			3,400 00

**Extraordinary:**

E 90-521	Employees' retirement system contribution .....		20,758 30
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**Additions and Improvements:**

E 90-702	Office equipment .....	4,500 00	
			<hr/>
			\$676,759 30

The revenues derived from participating political subdivisions are appropriated for administering the provisions of chapter 253 of the laws of 1951.

Grand Totals, Department of the Treasury .....	\$6,815,295 30
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### E 91. General Investment Account.

#### Department of State.

#### F 10. Office of Secretary.

##### Salaries:

F 10-101	Secretary of State ..	\$13,000 00	
F 10-120	Other officers and em- ployees .....	102,120 00	
F 10-120	New positions .....	2,040 00	
			\$117,160 00

##### Materials and Supplies:

F 10-208	Stationery and office .	\$4,000 00	
F 10-209	Printing, binding, pho- tography and blue- printing .....	5,000 00	
F 10-209-01	Photostating .....	5,000 00	
			14,000 00

##### Services Other Than Personal:

F 10-301	Traveling expense ...	\$500 00	
F 10-302	Telephone and tele- graph .....	1,500 00	
F 10-304	Insurance .....	15 00	
F 10-321	Postage .....	4,500 00	
F 10-322	Election expenses ...	18,000 00	
			24,515 00

*Account No.***Extraordinary:**

F 10-521	Employees' retirement system contribution .....	6,765 80
	Subtotal, Department of State, Office of Secretary .....	<u>\$162,440 80</u>

**F 20. Office of the Athletic Commissioner.****Salaries:**

F 20-102	Commissioner .....	\$5,200 00	
F 20-120	Other officers and employees .....	25,770 00	
F 20-123	Per diem inspectors and physicians ....	<u>10,000 00</u>	\$40,970 00

**Materials and Supplies:**

F 20-208	Stationery and office .	\$250 00	
F 20-209	Printing, binding, photography and blue-printing .....	250 00	
F 20-216	Replacement: Office equipment .....	<u>200 00</u>	700 00

**Services Other Than Personal:**

F 20-301	Traveling expense ...	\$1,200 00	
F 20-302	Telephone and telegraph .....	1,600 00	
F 20-303-01	Rent: Offices .....	2,736 48	
F 20-304	Insurance .....	62 50	
F 20-306	Household or office ...	25 00	
F 20-308	Subscriptions and membership dues ..	70 00	
F 20-308-01	Membership in interstate associations ..	150 00	
F 20-321	Postage .....	<u>400 00</u>	6,243 98

**Current Repairs and Maintenance:**

F 20-401	Office furniture, machines and equipment .....	50 00
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**Extraordinary:****General Pension Contributions:**

F 20-511	Veterans Act .....	\$2,250 00
F 20-521	Employees' retirement system .....	1,849 10
		4,099 10

Subtotal, Office of the Athletic Commissioner .....	\$52,063 08
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**1 F 20. Athletic Commissioner Trust Fund.****F 30. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION.****Salaries:**

F 30-120	Other officers and employees .....	\$87,210 00
F 30-120	New positions .....	20,000 00
F 30-130	Special services .....	2,000 00
		\$109,210 00

**Materials and Supplies:**

F 30-208	Stationery and office .	\$3,500 00
F 30-209	Printing, binding, photography and blue-printing .....	4,000 00
F 30-210	Educational, recreational and library ..	1,000 00
		8,500 00



*Account No.***Services Other Than Personal:**

F 30-301	Traveling expense ...	\$23,000 00	
F 30-302	Telephone and tele- graph .....	2,000 00	
F 30-303-01	Rent: Office .....	4,436 27	
F 30-321	Postage .....	2,500 00	
			31,936 27
	Subtotal, Legalized Games of Chance Control Commission		\$149,646 27
	Grand Totals, Department of State .....		\$364,150 15

**G 10. DEPARTMENT OF CIVIL SERVICE.****Salaries:**

G 10-101	President .....	\$18,000 00	
G 10-111	Commissioners (4) ..	28,000 00	
G 10-120	Other officers and em- ployees .....	637,035 00	
G 10-120	New positions .....	68,340 00	
G 10-130	Special services .....	2,000 00	
G 10-135	Monitors and special examiners .....	15,000 00	
G 10-139	Merit rating and sug- gestion award pro- gram .....	4,000 00	
			\$772,375 00

**Materials and Supplies:**

G 10-207	Motor vehicular trans- portation .....	\$1,250 00	
G 10-208	Stationery and office..	10,000 00	
G 10-209	Printing, binding, pho- tography and blue- printing .....	8,000 00	
G 10-215	Replacement: Motor vehicles .....	1,400 00	
G 10-216	Replacement: Office equipment .....	2,500 00	
			23,150 00

**Services Other Than Personal:**

G 10-301	Traveling expense ..	\$6,500 00	
G 10-302	Telephone and tele-		
	graph .....	7,000 00	
G 10-303-01	Rent: Offices .....	13,914 75	
G 10-303-03	Rent: Garages .....	780 00	
G 10-303-05	Rent: Equipment ...	11,500 00	
G 10-303-07	Rent: Examination		
	rooms .....	3,000 00	
G 10-304-02	Insurance: Other than		
	fire .....	215 00	
G 10-306	Household or office ..	125 00	
G 10-307	Advertising .....	15,000 00	
G 10-308	Subscriptions and		
	membership dues ..	300 00	
G 10-308-01	Membership in inter-		
	state association ..	450 00	
G 10-309	Legal expenses .....	750 00	
G 10-321	Postage .....	7,500 00	
G 10-323	Miscellaneous expense	50 00	
			67,084 75

**Current Repairs and Maintenance:**

G 10-401	Office furniture, ma-		
	chines and equip-		
	ment .....	\$1,000 00	
G 10-404	Automotive equipment	300 00	
			1,300 00

**Extraordinary:**

G 10-521	Employees' retirement system con-		
	tribution .....		40,025 18

**Additions and Improvements:**

G 10-702	Office equipment .....	1,500 00	
			\$905,434 93

*Account No.***Department of Banking and Insurance.****H 10. General.****Salaries:**

H 10-101	Commissioner .....	\$18,000 00	
H 10-120	Other officers and em- ployees .....	1,194,075 00	
H 10-120	New positions .....	58,020 00	
		<hr/>	\$1,270,095 00

**Materials and Supplies:**

H 10-208	Stationery and office..	\$5,000 00	
H 10-209	Printing, binding, pho- tography and blue- printing .....	18,950 00	
H 10-209-01	Compiling and print- ing valuations ....	450 00	
		<hr/>	24,400 00

**Services Other Than Personal:**

H 10-301	Traveling expense ...	\$105,000 00	
H 10-302	Telephone and tele- graph .....	7,500 00	
H 10-303-01	Rent: Offices or build- ings .....	9,698 75	
H 10-303-05	Rent: Office appliances and deposit box ...	16,360 00	
H 10-304	Insurance .....	137 50	
H 10-306	Household or office ..	100 00	
H 10-308	Subscriptions and membership dues ..	2,000 00	
H 10-321	Postage .....	7,500 00	
		<hr/>	148,296 25

**Current Repairs and Maintenance:**

H 10-401	Office furniture, machines and equipment .....	1,900 00	
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**Extraordinary:****General Pension Contributions:**

H 10-511	Veterans Act .....	\$2,280 00	
H 10-521	Employees' retirement system .....	70,379 54	
			<u>72,659 54</u>
			<u>\$1,517,350 79</u>

**1 H 10. National Association of Insurance  
Commissioners Trust Fund.**

**H 20. Division of New Jersey Real Estate Commission.****Salaries:**

H 20-102	Secretary-Director ..	\$9,600 00	
H 20-111	Commissioners .....	20,000 00	
H 20-120	Other officers and em- ployees .....	91,890 00	
H 20-140	Public relation serv- ices .....	3,000 00	
			<u>\$124,490 00</u>

**Materials and Supplies:**

H 20-207	Motor vehicular trans- portation .....	\$1,200 00	
H 20-208	Stationery and office..	1,500 00	
H 20-209	Printing, binding, pho- tography and blue- printing .....	13,500 00	
			<u>16,200 00</u>

**Services Other Than Personal:**

H 20-301	Traveling expense ...	\$6,500 00	
H 20-302	Telephone and tele- graph .....	2,100 00	
H 20-303-01	Rent: Office or build- ings .....	9,963 75	
H 20-303-03	Rent: Garages .....	270 00	
H 20-304	Insurance .....	120 00	
H 20-306	Household or office ..	175 00	
H 20-308	Subscriptions and membership dues ..	300 00	

*Account No.*

H 20-309	Legal seizure, investigation and related expenses .....	1,750 00	
H 20-321	Postage .....	3,500 00	
H 20-322	Educational program	5,000 00	
H 20-322-01	License preparation and mailing service .....	1,300 00	
H 20-323	Miscellaneous expense	225 00	
			31,203 75
	Current Repairs and Maintenance:		
H 20-401	Office furniture, machines and equipment .....	\$200 00	
H 20-402	Buildings and grounds	300 00	
H 20-404	Automotive equipment	250 00	
			750 00
	Extraordinary:		
H 20-521	Employees' retirement system contribution .....	3,322 02	
			\$175,965 77
	Grand Totals, Department of		
	Banking and Insurance ....	\$1,693,316 56	

## Department of Agriculture.

## I 10. General.

## Salaries:

I 10-101	Secretary .....	\$18,000 00	
I 10-120	Other officers and employees .....	619,105 00	
I 10-120	New positions .....	12,420 00	
I 10-130	Special services .....	160,500 00	
			\$810,025 00

**Materials and Supplies:**

I 10-203	Heat, light, power, water, gas and electricity .....	\$1,800 00
I 10-204	Farm, stable and grounds .....	300 00
I 10-206	Drugs, medical surgical and chemical ...	13,000 00
I 10-207	Motor vehicular transportation .....	16,000 00
I 10-208	Stationery and office..	7,000 00
I 10-209	Printing, binding, photography and blue-printing .....	10,500 00
I 10-210	Educational, recreational and library	250 00
I 10-214	Other materials .....	500 00
I 10-215	Replacement: Motor vehicles .....	15,000 00
I 10-216	Replacement: Office equipment .....	2,000 00
I 10-218	Field supplies and exhibits .....	4,000 00
I 10-218-01	Purchase and rental of livestock for testing purposes .....	1,000 00

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71,350 00
**Services Other Than Personal:**

I 10-301	Traveling expense ...	\$30,000 00
I 10-302	Telephone and telegraph .....	10,000 00
I 10-303-01	Rent: Office or buildings .....	30,691 72
I 10-303-03	Rent: Garages .....	1,800 00
I 10-303-07	Rent: Miscellaneous .	1,000 00
I 10-304	Insurance .....	3,400 00
I 10-306	Household or office ..	700 00
I 10-308	Subscriptions and membership dues ..	765 00
I 10-321	Postage .....	8,500 00

*Account No.*

I 10-322	Maintenance adult fairs, boys' and girls' 4-H exhibits and other exhibits..	30,000 00	
I 10-322-01	Maintenance and awards, livestock shows (Chapter 302, P. L. 1953) .....	3,000 00	
I 10-323	Miscellaneous expense	500 00	
			120,356 72
	<b>Current Repairs and Maintenance:</b>		
I 10-401	Office furniture, ma- chines and equip- ment .....	\$675 00	
I 10-402	Buildings and grounds	1,100 00	
I 10-404	Automotive equipment	4,000 00	
I 10-408	Scientific equipment..	500 00	
			6,275 00
	<b>Extraordinary:</b>		
I 10-503	N. J. Mid-Atlantic Farm Show .....	\$30,000 00	
	<b>General Pension Contributions:</b>		
I 10-511	Veterans Act .....	3,240 00	
I 10-521	Employees' retire- ment system .....	34,182 31	
I 10-813	Indemnities — Con- demned cattle .....	90,000 00	
			157,422 31
	<b>Additions and Improvements:</b>		
I 10-702	Office equipment ....	\$1,000 00	
I 10-704	Motor vehicles .....	4,800 00	
			5,800 00
I 10-813	In addition to the amounts herein- above appropriated, there is reap- propriated, the unexpended balance on June 30, 1955, in the account "Indemnities—Condemned Cattle."		
			<u>\$1,171,229 03</u>
2 I 10	<b>Federal Agricultural Loan Fund.</b>		

## I 20. Office of Milk Industry.

## Salaries:

I 20-102	Director .....	\$12,000 00	
I 20-120	Other officers and employees .....	116,625 00	
I 20-130	Special services .....	2,000 00	
		<hr/>	\$130,625 00

## Materials and Supplies:

I 20-206	Drugs, medical, surgical and chemical ..	\$200 00	
I 20-207	Motor vehicular transportation .....	3,000 00	
I 20-208	Stationery and office ..	2,750 00	
I 20-209	Printing, binding, photography and blue-printing .....	1,250 00	
I 20-215	Replacement: Motor vehicles .....	1,800 00	
I 20-216	Replacement: Office equipment .....	1,200 00	
		<hr/>	10,200 00

## Services Other Than Personal:

I 20-301	Traveling expense ..	\$2,500 00	
I 20-302	Telephone and telegraph .....	2,350 00	
I 20-303-01	Rent: Office and buildings .....	13,464 15	
I 20-303-03	Rent: Garages .....	450 00	
I 20-303-07	Rent: Miscellaneous..	250 00	
I 20-304	Insurance .....	575 00	
I 20-306	Household or office ..	100 00	
I 20-307	Advertising .....	150 00	
I 20-308	Subscriptions and membership dues ..	150 00	
I 20-321	Postage .....	4,200 00	
I 20-323	Miscellaneous expense .....	300 00	
		<hr/>	24,489 15



*Account No.***Current Repairs and Maintenance:**

I 20-401	Office furniture, machines and equipment .....	\$600 00	
I 20-404	Automotive equipment .....	1,200 00	
		<hr/>	1,800 00

**Extraordinary:**

I 20-521	Employees' retirement system contribution .....	6,723 46	
		<hr/>	\$173,837 61

Grand Totals, Department of  
Agriculture .....\$1,345,066 64

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**Department of Defense.****J 10. Administration Division.****Salaries:**

J 10-101	Chief of staff .....	\$16,000 00	
J 10-120	Other officers and employees .....	274,721 42	
J 10-120	New positions .....	8,572 96	
J 10-150	Bonus .....	60 00	
		<hr/>	\$299,354 38

**Materials and Supplies:**

J 10-208	Stationery and office ..	\$5,500 00	
J 10-209	Printing, binding, photography and blue-printing .....	2,500 00	
J 10-212	Engineering and drafting .....	350 00	
		<hr/>	8,350 00

<b>Services Other Than Personal:</b>		
J 10-302	Telephone and telegraph .....	\$14,000 00
J 10-306	Household or office ...	200 00
J 10-308	Subscriptions and membership dues ..	1,150 00
J 10-308-01	Memberships in interstate associations ..	1,501 30
J 10-321	Postage .....	1,700 00
		<hr/>
		18,551 30
<b>Current Repairs and Maintenance:</b>		
J 10-401	Office furniture, machines and equipment .....	500 00
<b>Extraordinary:</b>		
<b>General Pension Contributions:</b>		
J 10-511	Veterans Act .....	\$9,354 36
J 10-521	Employees' retirement system ....	14,983 09
		<hr/>
		24,337 45
<b>Additions and Improvements:</b>		
J 10-701	Furniture, furnishings and fixtures .....	\$1,350 00
J 10-702	Office equipment .....	2,000 00
		<hr/>
		3,350 00
		<hr/>
		\$354,443 13
		<hr/>

### J 11. National Guard and/or State Guard.

<b>Salaries:</b>		
J 11-120	Officers and employees	\$581,424 00
J 11-120	New positions .....	11,970 00
J 11-124	Permanent duty military personnel ....	149,139 37
J 11-131	Fees of examining surgeons .....	9,000 00
		<hr/>
		\$751,533 37

*Account No.***Materials and Supplies:**

J 11-203	Heat, light, power, water, gas and elec- tricity .....	\$228,000 00	
J 11-205	Household and organ- ization .....	20,000 00	
J 11-207	Motor vehicular trans- portation .....	8,000 00	
J 11-209	Printing, binding, pho- tography and blue- printing .....	2,000 00	
J 11-215	Replacement: Motor vehicles .....	16,000 00	
J 11-218	Special departmental supplies .....	4,500 00	
			278,500 00

**Services Other Than Personal:**

J 11-301	Traveling expense ...	\$5,500 00	
J 11-302	Telephone and tele- graph .....	42,000 00	
J 11-303-02	Rent: Buildings .....	27,180 00	
J 11-304-01	Insurance: Fire .....	74,000 68	
J 11-304-02	Insurance: Other than fire .....	45,070 00	
J 11-306	Household or office...	5,500 00	
J 11-307	Advertising .....	1,500 00	
J 11-322	Medical attendance for National Guard and/or State Guard	1,000 00	
J 11-322-01	Field training ex- penses .....	1,500 00	
J 11-322-02	Equipping and main- taining the National Guard .....	8,000 00	
J 11-322-03	Small arms matches..	1,000 00	
J 11-322-04	Parades and cere- monies .....	1,000 00	
J 11-322-05	Recruiting .....	1,000 00	
			214,250 68

**Current Repairs and Maintenance:**

J 11-217	Replacement: Roof— Trenton Artillery Armory .....	\$11,000 00	
J 11-217-01	Replacement: Roof— New Brunswick Armory ....	9,500 00	
J 11-217-02	Replacement: Heating plant — Dover Armory .....	6,000 00	
J 11-401	Office furniture, ma- chines and equip- ment .....	2,000 00	
J 11-402	Buildings and grounds	155,000 00	
J 11-402-04	Waterproofing exte- rior masonry walls— Morristown Armory	12,000 00	
J 11-402-05	Repointing and ma- sonry repairs—New Brunswick Armory.	5,000 00	
J 11-402-06	Repointing and ma- sonry repairs—Jer- sey City Armory ..	12,000 00	
J 11-403	Farm machinery ....	1,250 00	
J 11-404	Automotive equip- ment .....	2,000 00	
J 11-405	Household furniture, machinery and equipment .....	1,250 00	
J 11-408	Other equipment.....	2,000 00	
			219,000 00

**Extraordinary:**

J 11-502	C o m p e n s a t i o n Award—Thomas H. Schelling, Jr. ....	\$1,307 15	
J 11-502-01	C o m p e n s a t i o n Award — George N. Eltz .....	1,307 15	
J 11-502-02	C o m p e n s a t i o n Award — Arthur C. Reilly .....	1,254 86	

*Account No.*

J 11-502-03	C o m p e n s a t i o n Award — Eugene A. Weltzelberg .....	1,254 86	
J 11-502-04	C o m p e n s a t i o n Award — Arthur Matthews, Jr.....	1,568 57	
J 11-502-05	C o m p e n s a t i o n Award — William J. Evans .....	1,568 57	
	General Pension Contributions:		
J 11-510	Heath Act .....	300 00	
J 11-511	Veterans Act .....	32,559 48	
J 11-512	Miscellaneous special pension acts .....	3,372 00	
J 11-521	Employees' retire- ment system .....	25,911 12	
			70,403 76
	<b>Additions and Improvements:</b>		
J 11-701	Furniture — furnish- ings and fixtures...	\$7,500 00	
J 11-702	Office equipment .....	2,000 00	
J 11-703	Farm equipment.....	2,500 00	
J 11-709	Household equipment	4,500 00	
J 11-711-01	Installation of dual gas pumps and tanks .....	4,500 00	
J 11-713	Installation of flag- poles .....	3,000 00	
			24,000 00
			<u>\$1,557,687 81</u>

**J 12. Naval Militia Reserve.****Salaries:**

J 12-120	Officers and employees .....	\$18,120 00
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**Services Other Than Personal:**

J 12-322	Equipping and maintaining naval militia .....	3,000 00
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**Extraordinary:****General Pension Contributions:**

J 12-512	Miscellaneous special pension acts .....	\$1,200 00	
J 12-521	Employees' retirement system .....	225 79	
		<hr/>	1,425 79
			<hr/>
			\$22,545 79
			<hr/>

**J 13. Office of Civil Defense.****Salaries:**

J 13-120	Employees (Administrative) .....	\$59,055 00	
J 13-120-01	Employees (District and area offices) ...	6,660 00	
J 13-120-02	Services rendered by Department of Health .....	9,450 00	
		<hr/>	\$75,165 00

**Services Other Than Personal:**

J 13-302	Telephone and telegraph .....	\$9,000 00	
J 13-304-01	Insurance: Fire .....	1,212 92	
J 13-304-02	Insurance: Other than fire .....	325 00	
J 13-321	Postage .....	4,500 00	
		<hr/>	15,037 92

Account No.

<b>Extraordinary:</b>	
J 13-521	Employees' retirement system contribution .....
	2,347 40
	<hr/>
	\$92,550 32
	<hr/>

J 13-0 In addition to the amounts herein-above specifically appropriated to the Department of Defense, there is reappropriated the unexpended balances on June 30, 1955, of all amounts appropriated for Civil Defense.

Grand Totals, Department of  
Defense .....\$2,027,227 05

1 J 13

Federal Aid—Civil Defense.

2 J 13

Civil Defense—Deposits Trust Fund.

#### K 10. Department of Public Utilities.

##### Salaries:

K 10-101	President of the board	\$18,000 00	
K 10-104	Secretary .....	10,860 00	
K 10-111	Members of the board	30,000 00	
K 10-120	Other officers and employees .....	441,750 00	
K 10-134	Fees and expenses—Reporting hearings	10,500 00	
		<hr/>	\$511,110 00

##### Materials and Supplies:

K 10-207	Motor vehicular transportation .....	\$1,300 00	
K 10-208	Stationery and office .	3,000 00	
K 10-209	Printing, binding, photography and blue-printing .....	7,500 00	
K 10-216	Replacement: Office equipment .....	500 00	
		<hr/>	12,300 00

**Services Other Than Personal:**

K 10-301	Traveling expense ...	\$11,500 00	
K 10-302	Telephone and tele- graph .....	10,000 00	
K 10-303-01	Rent: Office .....	35,514 00	
K 10-304	Insurance .....	182 00	
K 10-306	Household or office ..	400 00	
K 10-308	Subscriptions and membership dues ..	2,500 00	
K 10-308-01	Membership in inter- state associations ..	900 00	
K 10-321	Postage .....	2,900 00	
		<hr/>	63,896 00

**Current Repairs and Maintenance:**

K 10-401	Office furniture, ma- chines and equip- ment .....	\$600 00	
K 10-404	Automotive equipment	500 00	
		<hr/>	1,100 00

**Extraordinary:****General Pension Contributions:**

K 10-511	Veterans Act .....	\$6,660 00	
K 10-521	Employees' retirement system .....	21,029 56	
		<hr/>	27,689 56
			<hr/>
			\$616,095 56

2 K 11

**Special Grade Crossing Elimination Fund.****Department of Health.****L 10. General.****Salaries:**

L 10-101	Commissioner .....	\$18,000 00	
L 10-102	Director, Division of Local Health Serv- ices .....	14,000 00	

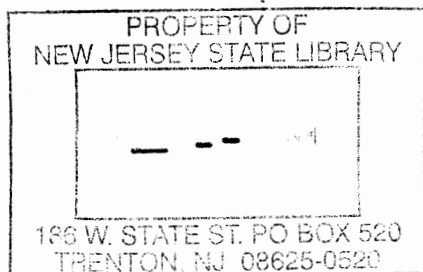


*Account No*

L 10-120	Other officers and employees .....	1,278,054 00
L 10-120	New positions .....	20,940 00
L 10-123	Per diem employees (Dental fees) .....	48,000 00
L 10-02-100	Chronic Illness Control Program .....	144,380 00
		<hr/> \$1,523,374 00

**Materials and Supplies:**

L 10-203	Heat, light, power, water, gas and electricity .....	\$3,300 00
L 10-205	Household and organization .....	500 00
L 10-206	Drugs, medical, surgical and chemical ...	56,250 00
L 10-207	Motor vehicular transportation .....	12,000 00
L 10-208	Stationery and office..	10,500 00
L 10-209	Printing, binding, photography and blue-printing .....	21,000 00
L 10-210	Educational recreational and library	2,500 00
L 10-212	Engineering and drafting .....	275 00
L 10-215	Replacement: Motor vehicles .....	7,300 00
L 10-216	Replacement: Office equipment .....	4,000 00
L 10-217	Replacement: Medical, surgical and laboratory equipment ....	1,500 00
L 10-218	Eastern equine encephalomyelitis program	1,800 00
L 10-220	Microfilming .....	2,000 00
L 10-02-200	Chronic Illness Control Program .....	28,565 00
		<hr/> 151,490 00



**Services Other Than Personal:**

L 10-301	Traveling expense ...	\$45,000 00	
L 10-302	Telephone and telegraph .....	22,000 00	
L 10-303-01	Rent: Office and buildings .....	58,386 52	
L 10-303-03	Rent: Garages .....	1,002 00	
L 10-303-05	Rent: Tabulating machines .....	19,620 00	
L 10-304-01	Insurance: Fire .....	694 70	
L 10-304-02	Insurance: Other than fire .....	3,024 00	
L 10-306	Household or office ...	3,575 00	
L 10-308	Subscriptions and membership dues ..	1,000 00	
L 10-321	Postage .....	25,000 00	
L 10-322	Binding current volumes of marriage, birth and death certificates .....	1,250 00	
L 10-322-01	Maintenance: Boats and plants .....	2,200 00	
L 10-322-02	Examination services	800 00	
L 10-322-03	Laboratory material disposal .....	1,700 00	
L 10-323	Miscellaneous expenses .....	300 00	
L 10-02-300	Chronic Illness Control Program .....	17,855 13	
		<hr/>	203,407 35

**Current Repairs and Maintenance:**

L 10-401	Office furniture, machines and equipment .....	\$1,500 00	
L 10-404	Automotive equipment	3,200 00	
L 10-408	Scientific equipment ..	1,400 00	
L 10-02-400	Chronic Illness Control Program .....	200 00	
		<hr/>	6,300 00

*Account No.***Extraordinary:**

L 10-0	For functions of migrant labor .....	\$7,500 00
L 10-01	For air pollution control .....	25,000 00
L 10-05	For stream pollution control .....	25,000 00
L 10-02-820	Chronic Illness Control Program—public health facilities..	162,574 87

**General Pension Contributions:**

L 10-510	Heath Act .....	3,934 32
L 10-511	Veterans Act .....	16,590 00
L 10-521	Employees' retirement system: General ...	77,687 04

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 318,286 23
**Additions and Improvements:**

L 10-702	Office equipment ....	\$1,300 00
L 10-704	Automotive equipment	3,300 00
L 10-705	Educational, recreational and scientific equipment .....	5,360 00
L 10-706	Medical, surgical and laboratory equipment .....	2,400 00
L 10-02-700	Chronic Illness Control Program .....	425 00

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 12,785 00

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 \$2,215,642 58
 

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L 10-03      **Expenditures in Connection with Civil Defense—Health Services Program.**

**1 L 10. Rabies Control Program (Payable Out of  
Rabies Control Trust Fund).**

**Salaries:**

1 L 10-120	Officers and employees .....	\$52,845 00
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**Materials and Supplies:**

1 L 10-203	Heat, light, power, water, gas and elec- tricity .....	\$200 00
1 L 10-205	Household and organ- ization .....	50 00
1 L 10-206	Biologicals .....	500 00
1 L 10-206-01	Specific vaccine .....	10,000 00
1 L 10-207	Motor vehicular trans- portation .....	1,550 00
1 L 10-208	Stationery and office .....	300 00
1 L 10-209	Printing, binding, pho- tography and blue- printing .....	1,000 00
1 L 10-210	Educational, recrea- tional and library ..	50 00
1 L 10-215	Replacement: Motor vehicles .....	2,500 00
		16,150 00

**Services Other Than Personal:**

1 L 10-301	Traveling expense ..	\$2,800 00
1 L 10-302	Telephone and tele- graph .....	500 00
1 L 10-303-01	Rent: Office .....	500 00
1 L 10-303-03	Rent: Garages .....	252 00
1 L 10-306	Household or office ..	50 00
1 L 10-308	Subscriptions and membership dues ..	32 00
1 L 10-321	Postage .....	500 00
		4,634 00

*Account No.***Current Repairs and Maintenance:**

1 L 10-401	Office furniture, machines and equipment .....	\$25 00	
1 L 10-404	Automotive equipment	200 00	
1 L 10-408	Scientific equipment .	100 00	
			<hr/>
			325 00

**Extraordinary:**

1 L 10-521	Employees' retirement system contribution .....	3,818 60	
			<hr/>
			\$77,772 60
			<hr/>

Appropriation is hereby made for the expenditure of funds in excess of the amounts hereinabove indicated when expressly approved by the Director of the Division of Budget and Accounting, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year.

*2 L 10	Public Health—Federal Funds.
3 L 10	Maternal and Child Health—Federal Fund.
4 L 10	Commonwealth Fund for Study of Local Health Problems.
5 L 10	Rapid Treatment V. D.—Federal Fund.
6 L 10	Cancer Survey Fund—Federal Fund.
8 L 10	Federal Water Pollution Fund.
9 L 10	Cancer Survey Fund, Part II—Federal Fund.
10 L 10	Hunterdon County Health Inventory Fund.

\*Federal Heart Program Fund (to be included with 2 L 10).

## (Section of Examination, Licensing and Registration.)

## L 20. Board of Beauty Culture Control.

## Salaries:

L 20-110	Chairman .....	\$3,500 00	
L 20-111	Members of board ...	12,500 00	
L 20-120	Other officers and em- ployees .....	43,660 00	
L 20-120	New positions .....	5,280 00	
		<hr/>	\$64,940 00

## Materials and Supplies:

L 20-207	Motor vehicular trans- portation .....	\$1,500 00	
L 20-208	Stationery and office .	400 00	
L 20-209	Printing, binding, pho- tography and blue- printing .....	800 00	
L 20-210	Educational, recre- ational and library.	600 00	
L 20-215	Replacement: Motor vehicles .....	1,300 00	
L 20-216	Replacement: Office equipment .....	500 00	
		<hr/>	5,100 00

## Services Other Than Personal:

L 20-301	Traveling expense ...	\$1,750 00	
L 20-303-01	Rent: Office .....	3,526 00	
L 20-304	Insurance .....	177 00	
L 20-308	Subscriptions and membership dues ..	32 00	
L 20-309	Legal seizure, investi- gation and related expenses .....	1,000 00	
L 20-321	Postage .....	1,150 00	
L 20-323	Miscellaneous expense	25 00	
		<hr/>	7,660 00

*Account No.***Current Repairs and Maintenance:**

L 20-401	Office furniture, machines and equipment .....	\$50 00	
L 20-404	Automotive equipment .....	300 00	
			<hr/> 350 00

**Extraordinary:**

L 20-521	Employees' retirement system contribution .....		2,178 28
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**Additions and Improvements:**

L 20-702	Office equipment .....	400 00	
			<hr/> \$80,628 28

**(Section of Examination, Licensing and Registration.)****L 21. Board of Barber Examiners.****Salaries:**

L 21-103	Secretary-Treasurer.	\$5,500 00	
L 21-111	Members of board ...	15,000 00	
L 21-120	Other officers and employees .....	25,110 00	
			<hr/> \$45,610 00

**Materials and Supplies:**

L 21-208	Stationery and office .	\$400 00	
L 21-209	Printing, binding, photography and blue-printing .....	725 00	
L 21-216	Replacement: Office equipment .....	265 00	
			<hr/> 1,390 00

**Services Other Than Personal:**

L 21-301	Traveling expense ...	\$7,000 00	
L 21-302	Telephone and tele-graph .....	425 00	

*Account No.*

L 21-303-01	Rent: Office .....	2,863 00	
L 21-304	Insurance .....	18 00	
L 21-306	Household or office ..	10 00	
L 21-308	Subscriptions and membership dues ..	25 00	
L 21-321	Postage .....	750 00	
		<hr/>	11,091 00

**Current Repairs and Maintenance:**

L 21-401	Office furniture, machines and equip- ment .....		35 00
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**Extraordinary:**

L 21-521	Employees' retirement system con- tribution .....		2,540 86
		<hr/>	\$60,666 86
		<hr/>	

**L 30. Crippled Children's Commission.**

Carrying out the provisions of chap-  
ter 188, laws of 1926, and supple-  
ments.

**Salaries:**

L 30-120	Officers and employees	\$18,400 00	
L 30-130	Nursing service fees..	7,500 00	
		<hr/>	\$25,900 00

**Materials and Supplies:**

L 30-203	Heat, light, power, water, gas and elec- tricity .....	\$250 00	
L 30-206	Drugs, medical, sur- gical and chemical..	1,000 00	
L 30-207	Motor vehicular trans- portation .....	450 00	
L 30-208	Stationery and office..	750 00	
L 30-210	Educational, recrea- tional and library ..	30 00	
		<hr/>	2,480 00



*Account No***Services Other Than Personal:**

<b>L 30-301</b>	Traveling expense . . .	\$300 00	
<b>L 30-302</b>	Telephone and tele- graph . . . . .	3,000 00	
<b>L 30-303-01</b>	Rent: Office . . . . .	4,666 50	
<b>L 30-304</b>	Insurance . . . . .	35 60	
<b>L 30-321</b>	Postage . . . . .	775 00	
			<hr/>
			8,777 10

**Current Repairs and Maintenance:**

<b>L 30-401</b>	Office furniture, ma- chines and equip- ment . . . . .	\$125 00	
<b>L 30-404</b>	Automotive equipment	50 00	
			<hr/>
			175 00

**Extraordinary:**

<b>L 30-521</b>	Employees' retirement system con- tribution . . . . .	800 65	
			<hr/>
			\$38,132 75

Grand Totals, Department of  
Health . . . . .\$2,472,843 07

**1 L 30**      **Crippled Children's Federal Fund.**

**2 L 30**      **Crippled Children's Miscellaneous Donations Fund.**

**Department of Labor and Industry.****M 10. Division of Labor.****Salaries:**

<b>M 10-101</b>	Commissioner . . . . .	\$18,000 00	
<b>M 10-120</b>	Other officers and em- ployees . . . . .	865,590 00	
<b>M 10-120</b>	New positions . . . . .	19,320 00	
<b>M 10-130</b>	Special Services— Migrant labor schools	8,600 00	
<b>M 10-150</b>	Bonus . . . . .	360 00	
			<hr/>
			\$911,870 00

**Materials and Supplies:**

M 10-201	Food (migrant school)	\$900 00	
M 10-203	Heat, light, power, water, gas and elec- tricity .....	140 00	
M 10-205	Household and organ- ization .....	600 00	
M 10-206	Laboratory .....	600 00	
M 10-207	Motor vehicular trans- portation .....	2,200 00	
M 10-208	Stationery and office..	8,700 00	
M 10-209	Printing, binding, pho- tography and blue- printing .....	7,000 00	
M 10-210	Educational, recrea- tional and library ..	300 00	
M 10-212	Engineering and draft- ing .....	300 00	
M 10-217	Replacement: Labora- tory equipment ....	700 00	
M 10-218	Industrial Safety Campaign and print- ing .....	750 00	
		<hr/>	22,190 00

**Services Other Than Personal:**

M 10-301	Traveling expense ...	\$40,000 00	
M 10-302	Telephone and tele- graph .....	17,500 00	
M 10-303-01	Rent: Office or build- ings .....	178,973 50	
M 10-303-02	Rent: School buildings	500 00	
M 10-303-03	Rent: Garages .....	360 00	
M 10-303-05	Rent: Office appliances	6,276 00	
M 10-303-07	Rent: Other .....	312 00	
M 10-303-07-01	Rent: Bus .....	2,000 00	
M 10-304-01	Insurance: Fire .....	471 60	
M 10-304-02	Insurance: Other than fire .....	174 00	
M 10-308	Subscriptions and membership dues ..	840 00	

*Account No.*

M 10-321	Postage .....	24,000 00	
M 10-322	Governor's Industrial Safety Conference .	1,000 00	
M 10-323	Miscellaneous ex- pense .....	150 00	
M 10-325	Microfilming .....	2,500 00	
		<hr/>	275,057 10

**Current Repairs and Maintenance:**

M 10-401	Office furniture, ma- chines and equip- ment .....	\$750 00	
M 10-402	Buildings and grounds	1,000 00	
M 10-404	Automotive equipment	1,250 00	
		<hr/>	3,000 00

**Extraordinary:****General Pension Contributions:**

M 10-510	Heath Act .....	\$4,944 96	
M 10-511	Veterans Act .....	5,370 00	
M 10-512	Miscellaneous Special Pension Acts .....	1,800 00	
M 10-521	Employees' retirement system .....	41,449 22	
		<hr/>	53,564 18
			<hr/>
			\$1,265,681 28

1 M 10

**Wage and Hour Trust Fund.**

2 M 10

**Federal Grants for Statistical Purposes.****M 20. Division of Workmen's Compensation.****Salaries:**

M 20-102	Director .....	\$14,400 00	
M 20-104	Deputy directors ....	160,500 00	
M 20-104	New position .....	9,600 00	
M 20-120	Other officers and em- ployees .....	428,603 00	
M 20-120	New positions .....	12,450 00	
M 20-130	Special services .....	1,000 00	
M 20-150	Bonus .....	1,000 00	
		<hr/>	\$627,553 00

**Materials and Supplies:**

M 20-203	Heat, light, power, water, gas and electricity .....	\$50 00	
M 20-206	Clinic .....	250 00	
M 20-208	Stationery and office ..	5,000 00	
M 20-209	Printing, binding, photography and blue-printing .....	2,000 00	
		<hr/>	7,300 00

**Services Other Than Personal:**

M 20-301	Traveling expense ...	\$9,500 00	
M 20-303-01	Rent: Office .....	16,115 86	
M 20-306	Household or office ..	800 00	
M 20-308	Subscriptions and membership dues ..	750 00	
M 20-325	Microfilming .....	2,500 00	
		<hr/>	29,665 86

**Current Repairs and Maintenance:**

M 20-401	Office furniture, machines and equipment .....	\$300 00	
M 20-408	Scientific equipment..	50 00	
		<hr/>	350 00

**Extraordinary:**

M 20-521	Employees' retirement system contribution .....	29,949 92	
		<hr/>	\$694,818 78
		<hr/>	

**1 M 20. Division of Workmen's Compensation.**

(Payable out of the 1% Compensation Tax Fund.)

**Salaries:**

1 M 20-120	Employees .....	\$9,840 00
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Account No.

	<b>Materials and Supplies:</b>	
1 M 20-208	Stationery and office .....	100 00

	<b>Services Other Than Personal:</b>	
1 M 20-301	Traveling expense ...	\$300 00
1 M 20-323	Miscellaneous ex- pense .....	50 00
		<hr/>
		350 00

	<b>Extraordinary:</b>	
1 M 20-521	Employees' retire- ment system contri- bution .....	\$653 17
1 M 20-813	Beneficiary payments	89,970 48
		<hr/>
		90,623 65

There is hereby appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund, the sum of \$50,000.00 from the excess in the fund accumulated as of June 30, 1955, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.00.

<hr/>
\$100,913 65
<hr/>

## Division of Employment Security.

1 M 30

## Division of Employment Security—General.

## 1 M 31. Disability Insurance Service.

(Payable out of Temporary Disability Benefits  
Administration Fund.)

## Salaries:

1 M 31-102	Superintendent .....	\$11,280 00	
1 M 31-120	Other officers and em- ployees .....	656,055 00	
1 M 31-120	New positions .....	9,660 00	
1 M 31-120-01	Indirect personal services .....	374,013 00	
1 M 31-130	Special services (medical) .....	8,000 00	
		<hr/>	\$1,059,008 00

## Materials and Supplies:

1 M 31-206-01	Medical dictionaries and reference books	\$100 00	
1 M 31-208	Stationery and office .	20,000 00	
1 M 31-209	Printing and binding.	2,000 00	
1 M 31-209-01	Photography, blue- printing and draft- ing .....	100 00	
		<hr/>	22,200 00

## Services Other Than Personal:

1 M 31-301	Traveling expense ...	\$18,500 00	
1 M 31-302	Telephone and tele- graph .....	9,000 00	
1 M 31-303-01	Rent: Office .....	96,782 40	
1 M 31-303-05	Rent: Equipment ....	1,500 00	
1 M 31-304-02	Insurance: Other than fire .....	105 00	
1 M 31-308	Subscriptions and membership dues ..	700 00	
1 M 31-321	Postage .....	22,000 00	
1 M 31-323	Miscellaneous expense	300 00	
		<hr/>	148,887 40

*Account No.*

<b>Current Repairs and Maintenance:</b>		
1 M 31-401	Office furniture, machines and equipment .....	3,100 00
<b>Extraordinary:</b>		
1 M 31-521	Employees' retirement system contribution .....	40,883 00
<b>Additions and Improvements:</b>		
1 M 31-702	Office furniture, machines and equipment .....	1,000 00
		<hr/> \$1,275,078 40

In addition to the amounts hereinabove set forth, there is appropriated out of the Temporary Disability Benefits Administration Fund, such additional sums as may be required to administer the disability insurance program, provided, the expenditure of these additional funds are approved by the Director of the Division of Budget and Accounting.

**M 40. State Board of Mediation.**

<b>Salaries:</b>		
M 40-111	Board members (7) ..	\$8,000 00
M 40-120	Other officers and employees .....	59,770 00
M 40-123	Per diem arbitrators.	2,500 00
M 40-130	Special services .....	1,000 00
M 40-134	Transcription of statutory proceedings ..	1,000 00
		<hr/> \$72,270 00

<b>Materials and Supplies:</b>		
M 40-208	Stationery and office .	\$500 00
M 40-209	Printing, binding, photography and blue-printing .....	300 00
		<hr/> 800 00
<b>Services Other Than Personal:</b>		
M 40-301	Traveling expense ..	\$2,000 00
M 40-302	Telephone and telegraph .....	3,300 00
M 40-303-01	Rent: Office .....	12,685 47
M 40-308	Subscriptions and membership dues ..	975 00
M 40-323	Miscellaneous expense	50 00
		<hr/> 19,010 47
<b>Current Repairs and Maintenance:</b>		
M 40-401	Office furniture, machines and equipment .....	75 00
<b>Extraordinary:</b>		
M 40-521	Employees' retirement system contribution .....	2,944 57
		<hr/> \$95,100 04

### M 50. Rehabilitation Commission (State).

<b>Salaries:</b>		
M 50-120	Officers and employees .....	\$28,920 00
<b>Extraordinary:</b>		
M 50-801	Tuition and vocational supplies .....	\$341,387 00
M 50-813	Artificial appliances .	39,524 00
M 50-813-01	Hospitalization .....	26,364 00



*Account No.*

M 50-813-02	Medical examinations	22,807 00	
M 50-813-03	Medical treatments ..	31,688 00	
		<hr/>	461,770 00
			<hr/>
			\$490,690 00
			<hr/>
	Grand Totals, Department of		
	Labor and Industry .....	\$3,922,282 15	
		<hr/>	<hr/>

**1 M 50                      Rehabilitation Commission—Federal Funds.**

**Department of Conservation and Economic  
Development.**

**N 10. Division of Administration.**

**Salaries:**

N 10-101	Commissioner .....	\$18,000 00	
N 10-120	Other officers and em- ployees .....	136,185 00	
N 10-120	New positions .....	8,900 00	
		<hr/>	\$163,085 00

**Materials and Supplies:**

N 10-203	Heat, light, power, water, gas and elec- tricity .....	\$150 00	
N 10-206	Drugs, medical, surgi- cal and chemical ...	175 00	
N 10-207	Motor vehicular trans- portation .....	1,300 00	
N 10-208	Stationery and office .	700 00	
N 10-209	Printing, binding, pho- tography and blue- printing .....	2,500 00	
N 10-210	Educational, recrea- tional and library .	250 00	
N 10-216	Replacement: Office equipment .....	1,000 00	
		<hr/>	6,075 00

**Services Other Than Personal:**

N 10-301	Traveling expense ...	\$1,000 00	
N 10-302	Telephone and telegraph .....	1,150 00	
N 10-303-01	Rent: Offices or buildings .....	1,070 00	
N 10-303-03	Rent: Garages .....	45 00	
N 10-304	Insurance .....	135 00	
N 10-306	Household or office ..	100 00	
N 10-308	Subscriptions and membership dues ..	750 00	
N 10-321	Postage .....	1,500 00	
N 10-323	Miscellaneous expense	100 00	
			5,850 00

**Current Repairs and Maintenance:**

N 10-401	Office furniture, machines and equipment .....	\$1,500 00	
N 10-402	Buildings and grounds	200 00	
N 10-404	Automotive equipment	450 00	
			2,150 00

**Extraordinary:****General Pension Contributions:**

N 10-511	Veterans Act .....	\$3,825 00	
N 10-521	Employees' retirement system .....	16,314 18	
			20,139 18

**Additions and Improvements:**

N 10-701	Furniture, furnishings and fixtures .....	\$550 00	
N 10-702	Office equipment ....	300 00	
			850 00
			<u>\$198,149 18</u>

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Account No.

## N 20. Division of Planning and Development.

## Salaries:

N 20-102	Director .....	\$12,000 00	
N 20-120	Other officers and employees .....	1,349,968 00	
N 20-120	New positions .....	30,600 00	
N 20-123	Per diem employees..	16,290 00	
N 20-130	Technical and professional employees	17,500 00	
N 20-150	Bonus .....	240 00	
			<hr/> \$1,426,598 00

## Materials and Supplies:

N 20-201	Food .....	\$3,000 00	
N 20-202	Clothing .....	200 00	
N 20-203	Heat, light, power, water, gas and electricity .....	32,000 00	
N 20-204	Farm, stable and grounds .....	6,200 00	
N 20-205	Household and organization .....	3,000 00	
N 20-206	Drugs, medical, surgical and chemical ..	250 00	
N 20-207	Motor vehicular transportation .....	15,025 00	
N 20-208	Stationery and office ..	5,500 00	
N 20-209	Printing, binding, photography and blue-printing .....	12,500 00	
N 20-210	Educational, recreational and library ..	300 00	
N 20-212	Engineering and drafting .....	2,000 00	
N 20-214	Other materials .....	800 00	
N 20-215	Replacement: Motor vehicles .....	20,000 00	
N 20-216	Replacement: Office equipment .....	1,500 00	

N 20-217	Replacing maps, geology .....	4,000 00
N 20-217-01	Replacement: Other equipment .....	6,000 00
N 20-218	Motor boat transportation supplies ..	2,000 00
N 20-218-01	Exhibit materials ...	200 00
N 20-218-02	License plates and cards .....	2,800 00
N 20-218-04	Harbormaster flags ..	300 00

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117,575 00

**Services Other Than Personal:**

N 20-301	Traveling expense ...	\$10,000 00
N 20-302	Telephone and telegraph .....	37,725 00
N 20-303-01	Rent: Office or buildings .....	46,289 91
N 20-303-03	Rent: Garages .....	1,060 00
N 20-303-07	Rent: Other .....	1,467 00
N 20-303-10	Rent: Boats .....	500 00
N 20-304	Insurance .....	30,183 25
N 20-306	Household or office ..	1,250 00
N 20-307	Advertising .....	500 00
N 20-308	Subscriptions and membership dues ..	1,350 00
N 20-308-01	Membership in interstate associations ..	650 00
N 20-309	Enforcement of collection of license fees	3,500 00
N 20-321	Postage .....	11,300 00
N 20-322	Carranza Memorial ..	400 00
N 20-322-01	Tax lieu .....	24,574 00
N 20-323	Miscellaneous expense	800 00

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171,549 16

**Current Repairs and Maintenance:**

N 20-401	Office furniture, machines and equipment .....	\$600 00
N 20-402	Buildings and grounds	44,000 00
N 20-402-01	Repairs to historic sites .....	3,000 00

*Account No.*

N 20-402-03	Extraordinary repairs to camp at Lake Wapalanne .....	7,500 00	
N 20-402-04	Buildings, grounds and utilities of the Chief Executive's official residence .....	9,000 00	
N 20-403	Farm machinery ....	500 00	
N 20-404	Automotive equipment	6,600 00	
N 20-405	Household furniture, machinery and equipment .....	200 00	
N 20-406	Recreational equip- ment .....	500 00	
N 20-407-01	Elevator maintenance contracts .....	831 00	
N 20-407-02	Cranes, bulldozers, etc.	500 00	
N 20-407-05	Lights and buoys ....	5,000 00	
N 20-408-01	Motor boats .....	3,500 00	
N 20-408-02	Scientific and labora- tory equipment ....	400 00	
N 20-408-03	Other equipment ....	600 00	
N 20-408-04	Maintenance of air markers .....	1,000 00	
N 20-408-05	Refinishing interior rooms of Manor House—Ringwood Park .....	1,800 00	
			85,531 00
	<b>Extraordinary:</b>		
N 20-500-04	Island Beach mainte- nance and adminis- tration .....	\$12,500 00	
N 20-142	Fire fighting costs ...	50,000 00	
N 20-500	For expansion of Rec- reation Program ..	25,200 00	
N 20-500-01	State Share of Main- tenance of Old Bar- racks at Trenton ..	8,500 00	
N 20-500-02	Taxes, Wharton Tract	36,000 00	

100

Account No.

N 20-500-03	For the establishment of an expanded State and Regional Plan- ning Program .....	50,000 00	
N 20-502	Compensation awards	3,201 28	
N 20-503	State promotion and advertising expenses	75,000 00	
	General Pension Contributions:		
N 20-511	Veterans Act .....	4,830 00	
N 20-521	Employees' retirement system .....	76,749 60	
			341,980 88
	Additions and Improvements:		
N 20-701	Furniture, furnishings and fixtures .....	\$750 00	
N 20-702	Office equipment .....	1,000 00	
N 20-705	Educational, recrea- tional and scientific equipment .....	100 00	
N 20-710	Navigation buoys ...	2,000 00	
N 20-713-13	For the rehabilitation and restoration of "Morven" for use as an historic site or as a Chief Execu- tive's official resi- dence, or both, as the C h i e f Executive shall determine ...	111,270 00	
			115,120 00
			<u>\$2,258,354 04</u>
N 20-713-13	The unexpended balance as of June 30, 1955, in the account "For the rehabilitation and restoration of 'Morven' for use as an historic site		

*Account No.*

or as a Chief Executive's official residence, or both, as the Chief Executive shall determine" is hereby reappropriated.

- N 22-0      The unexpended balances remaining on June 30, 1955, in the account entitled "State Emergency Housing" are reappropriated.
- N 20-04      The receipts derived from the operation of the Wharton Tract, exclusive of those derived from the sale of timber, are hereby appropriated.
- N 20-05      The receipts derived from the operation of the Harbor of Refuge at Atlantic City are hereby appropriated.
- N 20-1      State Emergency Housing Recoveries (Unappropriated Revenue).
- 1 N 20      Federal Aid—Inland Waterways.

2 N 20. Morris Canal and Banking Company.

(Payable from Morris Canal Fund.)

Salaries:

2 N 20-120	Other officers and employees .....	\$17,310 00	
2 N 20-123	Life guards and watchman .....	9,000 00	
			\$26,310 00

Materials and Supplies:

2 N 20-203	Heat, light, power, water, gas and electricity .....	\$488 00
2 N 20-204	Farm, stable and grounds .....	300 00
2 N 20-205	Household and organization .....	100 00
2 N 20-207	Motor vehicular transportation .....	150 00
2 N 20-208	Stationery and office..	100 00

2 N 20-209	Printing, binding, photography and blue-printing .....	100 00	
2 N 20-212	Engineering and drafting .....	50 00	
2 N 20-214	Other materials .....	50 00	
			<hr/>
			1,338 00
	<b>Services Other Than Personal:</b>		
2 N 20-301	Traveling expense ...	\$100 00	
2 N 20-302	Telephone and telegraph .....	100 00	
2 N 20-303-07	Rent: Other .....	6 00	
2 N 20-306	Household or office ...	100 00	
2 N 20-307	Advertising .....	50 00	
2 N 20-323	Miscellaneous expense .....	10 00	
			<hr/>
			366 00
	<b>Current Repairs and Maintenance:</b>		
2 N 20-401	Office furniture, machines and equipment .....	\$20 00	
2 N 20-402	Buildings and grounds .....	1,500 00	
2 N 20-402-01	Repair and rebuilding of foot bridge across Cranbury lake .....	6,200 00	
2 N 20-404	Automotive equipment .....	100 00	
2 N 20-407	General plant equipment .....	50 00	
			<hr/>
			7,870 00
	<b>Extraordinary:</b>		
2 N 20-521	Employees' retirement system contribution .....		816 00
	<b>Additions and Improvements:</b>		
2 N 20-711	Incinerator .....	2,500 00	
			<hr/>
			\$39,200 00
	<hr/>		
5 N 20	Federal Forest Fires Fund.		
6 N 20	Federal Forest Nursery Fund.		
7 N 20	Federal Farm Forestry Fund.		



*Account No.***9 N 20. New Jersey Pilot Commissioners.****Salaries:**

<b>9 N 20-111</b>	Board members .....	\$15,000 00	
<b>9 N 20-121</b>	Secretary .....	600 00	
		<hr/>	\$15,600 00

**Services Other Than Personal:**

<b>9 N 20-301</b>	Traveling expense .....	216 00	
		<hr/>	\$15,816 00

The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts of said board, and any receipts in excess of the amounts specifically set forth above are hereby appropriated.

<b>10 N 20</b>	State Housing Bond Fund.
<b>11 N 20-830</b>	Federal Airport Grant Fund.
<b>12 N 20-500</b>	Pequest Watershed Project.

**N 30. Division of Water Policy and Supply.****Salaries:**

<b>N 30-102</b>	Director and Chief Engineer .....	\$12,000 00	
<b>N 30-120</b>	Other officers and employees .....	157,114 00	
<b>N 30-130</b>	U. S. Geological Survey Co-operative services .....	36,003 50	
<b>N 30-130-01</b>	Special services .....	500 00	
		<hr/>	\$205,617 50

**Materials and Supplies:**

N 30-203	Heat, light, power, water, gas and electricity .....	\$600 00	
N 30-205	Household and organization .....	50 00	
N 30-207	Motor vehicular transportation .....	1,750 00	
N 30-208	Stationery and office..	600 00	
N 30-209	Printing, binding, photography and blueprinting .....	800 00	
N 30-212	Engineering and drafting .....	500 00	
N 30-215	Replacement: Motor vehicles .....	2,000 00	
N 30-216	Replacement: Office equipment .....	375 00	
			<hr/>
			6,675 00

**Services Other Than Personal:**

N 30-301	Traveling expense ...	\$4,500 00	
N 30-302	Telephone and telegraph .....	1,100 00	
N 30-303-01	Rent: Buildings .....	96 00	
N 30-303-03	Rent: Garages .....	279 00	
N 30-303-04	Rent: Ground .....	50 00	
N 30-304	Insurance .....	365 00	
N 30-306	Household or office ...	20 00	
N 30-307	Advertising .....	50 00	
N 30-308	Subscriptions and membership dues ..	100 00	
N 30-308-01	Membership in interstate associations ..	250 00	
N 30-321	Postage .....	900 00	
N 30-323	Miscellaneous expense	50 00	
			<hr/>
			7,760 00

*Account No.***Current Repairs and Maintenance:**

N 30-401	Office furniture, machines and equipment .....	\$100 00	
N 30-402	Buildings and grounds	7,500 00	
N 30-402-01	Repairs to stream gauging stations ...	2,500 00	
N 30-404	Automotive equipment	700 00	
N 30-408	Scientific equipment..	250 00	
N 30-408-01	Other equipment ....	100 00	
N 30-408-02	Crane and canal equipment .....	500 00	
		<hr/>	11,650 00

**Extraordinary:**

N 30-138	Inco del Co-Operative Ground Water Survey .....	\$10,000 00	
N 30-138-01	Pine Barrens Ground Water Investigation	5,000 00	
N 30-500	New Jersey's share of the cost of operating the office of river master in accordance with recent decision of the U. S. Supreme Court .....	10,000 00	
N 30-521	Employees' retirement system contribution	9,243 10	
		<hr/>	34,243 10

**Additions and Improvements:**

N 30-711	Recording gauges....	\$900 00	
N 30-711-01	Other equipment ....	2,500 00	
		<hr/>	3,400 00
			<hr/>
			\$269,345 60

## N 40. Division of Shell Fisheries.

**Salaries:**

N 40-102	Director .....	\$6,600 00	
N 40-120	Other officers and em- ployees .....	128,190 00	
N 40-120	New position .....	3,000 00	
		<hr/>	\$137,790 00

**Materials and Supplies:**

N 40-202	Clothing .....	\$500 00	
N 40-203	Heat, light, power, water, gas and elec- tricity .....	700 00	
N 40-205	Household and organ- ization .....	200 00	
N 40-206	Drugs, medical, sur- gical and chemical..	150 00	
N 40-207	Motor vehicular trans- portation .....	900 00	
N 40-208	Stationery and office..	150 00	
N 40-209	Printing, binding, pho- tography and blue- printing .....	1,000 00	
N 40-212	Engineering and draft- ing .....	200 00	
N 40-216	Replacement: Office equipment .....	900 00	
N 40-218	Motor boat transpor- tation supplies ....	7,000 00	
		<hr/>	11,700 00

**Services Other Than Personal:**

N 40-301	Traveling expense ...	\$3,500 00	
N 40-302	Telephone and tele- graph .....	700 00	
N 40-303-01	Rent: Offices or build- ings .....	1,980 00	
N 40-303-07	Rent: Other .....	325 00	
N 40-303-10	Rent: Boats .....	200 00	

*Account No.*

N 40-304	Insurance .....	4,876 34	
N 40-307	Advertising .....	25 00	
N 40-308	Subscriptions and membership dues ..	50 00	
N 40-321	Postage .....	150 00	
N 40-322	Surveying and map- ping .....	700 00	
N 40-323	Miscellaneous expense	50 00	
		<hr/>	12,556 34

**Current Repairs and Maintenance:**

N 40-401	Office furniture, ma- chines and equip- ment .....	\$50 00	
N 40-402	Buildings and grounds	300 00	
N 40-404	Automotive equipment	100 00	
N 40-408	Motor boats and equipment .....	8,000 00	
		<hr/>	8,450 00

**Extraordinary:**

N 40-500	Oyster research .....	\$19,000 00	
N 40-521	Employees' retirement system contribution	7,674 03	
		<hr/>	26,674 03

**Additions and Improvements:**

N 40-710	Shelling and planting natural oyster beds—Atlantic coast	\$7,500 00	
N 40-710-01	Staking State's natural oyster beds	750 00	
N 40-710-02	Shelling beds, seeds, drills (Maurice river)	18,000 00	
		<hr/>	26,250 00
			<hr/>
			\$223,420 37
			<hr/>

## 1 N 50. Division of Fish and Game.

(Payable out of Hunters' and Anglers'  
License Fund.)

## Salaries:

1 N 50-102	Director .....	\$9,600 00	
1 N 50-120	Other officers and em- ployees .....	511,476 00	
1 N 50-130	Chair at Rutgers ....	5,000 00	
		<hr/>	\$526,076 00

## Materials and Supplies:

1 N 50-202	Clothing .....	\$5,000 00	
1 N 50-203	Heat, light, power, water, gas and electricity .....	14,500 00	
1 N 50-204	Farm, stable and grounds .....	16,000 00	
1 N 50-207	Motor vehicular trans- portation .....	40,000 00	
1 N 50-208	Stationery and office	2,000 00	
1 N 50-209	Printing, binding, photography and blueprinting .....	20,000 00	
1 N 50-210	Educational, recrea- tional and library ..	3,500 00	
1 N 50-214	Other materials .....	2,500 00	
1 N 50-215	Replacement: Motor vehicles .....	25,000 00	
1 N 50-217	Replacement: Plant equipment .....	2,500 00	
1 N 50-217-01	Replacement: Boats and motors .....	3,000 00	
1 N 50-218	Boat transportation supplies .....	8,500 00	
1 N 50-218-01	Food for fish and game .....	140,000 00	
1 N 50-218-02	Live fish and game...	55,000 00	
		<hr/>	337,500 00

*Account No.***Services Other Than Personal:**

1 N 50-301	Traveling expense .....	\$13,500 00	
1 N 50-302	Telephone and tele-		
	graph .....	8,200 00	
1 N 50-303-01	Rent: Office .....	8,900 00	
1 N 50-303-03	Rent: Garages .....	120 00	
1 N 50-303-07	Rent: Dock and other	1,000 00	
1 N 50-304	Insurance .....	5,660 85	
1 N 50-308	Subscriptions and		
	membership dues ..	435 00	
1 N 50-309	Court costs .....	500 00	
1 N 50-321	Postage .....	6,250 00	
1 N 50-322	Medical expenses ....	1,200 00	
1 N 50-323	Miscellaneous ex-		
	pense .....	500 00	
			46,265 85

**Current Repairs and Maintenance:**

1 N 50-401	Office furniture, ma-		
	chines and equip-		
	ment .....	\$300 00	
1 N 50-402	Buildings and grounds	10,500 00	
1 N 50-404	Automotive equipment	10,000 00	
1 N 50-407	Plant equipment ....	2,500 00	
1 N 50-408	Motor boats .....	4,000 00	
			27,300 00

**Extraordinary:**

1 N 50-502	Compensation awards	\$1,300 00	
1 N 50-503	Publication of maga-		
	zine .....	12,500 00	
1 N 50-521	Employees' retirement		
	system contribution	27,600 85	
1 N 50-560	Deer management ...	75,000 00	
			116,400 85

**Additions and Improvements:**

1 N 50-702	Office equipment .....	\$1,565 00	
1 N 50-710	Holding pens .....	6,000 00	
1 N 50-711	Other equipment .....	20,000 00	
1 N 50-713	Expansion — fish hatchery .....	10,000 00	
			37,565 00
			<u>\$1,091,107 70</u>

## Division of Fish and Game.

## 2 N 50. Federal Aid for Fisheries.

(Reimbursable from Federal Funds Under the  
Dingell-Johnson Act.)**Salaries:**

2 N 50-120	Officers and employees .....	\$26,440 00
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**Materials and Supplies:**

2 N 50-207	Motor vehicular transportation .....	\$2,500 00	
2 N 50-208	Stationery and office .....	200 00	
2 N 50-209	Printing, binding, photography and blueprinting .....	300 00	
2 N 50-218-01	Operating materials and supplies .....	4,700 00	
			7,700 00

**Services Other Than Personal:**

2 N 50-301	Traveling expense ...	\$2,000 00	
2 N 50-302	Telephone and telegraph .....	100 00	
2 N 50-303-07	Rent: Miscellaneous .....	600 00	
2 N 50-323	Miscellaneous expense .....	100 00	
			2,800 00



*Account No.*

<b>Current Repairs and Maintenance:</b>		
2 N 50-404	Automotive equipment .....	1,300 00
<b>Extraordinary:</b>		
2 N 50-521	Employees' retirement system ....	628 98
		<hr/>
		\$38,868 98
		<hr/>

## Division of Fish and Game.

## 1 N 51. Public Shooting and Fishing.

(Payable Out of Public Shooting and Fishing  
Grounds Fund.)

## Salaries:

1 N 51-120	Other officers and employees .....	\$109,618 00
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## Materials and Supplies:

1 N 51-203	Heat, light, power, water, gas and electricity .....	\$2,200 00
1 N 51-207	Motor vehicular transportation .....	12,000 00
1 N 51-208	Stationery and office .	50 00
1 N 51-209	Printing, binding, photography and blue-printing .....	750 00
1 N 51-218-01	Operating materials and supplies .....	5,000 00
		<hr/>
		20,000 00

## Services Other Than Personal:

1 N 51-301	Traveling expense ...	\$750 00
1 N 51-302	Telephone and telegraph .....	1,500 00
1 N 51-303-03	Rent: Garages .....	60 00
1 N 51-304	Insurance .....	1,679 20
1 N 51-323	Miscellaneous expense	100 00
		<hr/>
		4,089 20

		<b>Current Repairs and Maintenance:</b>	
1 N 51-402	Buildings and grounds	\$3,000 00	
1 N 51-404	Automotive equipment	2,200 00	
1 N 51-408	Other equipment . . . .	4,000 00	
		<hr/>	9,200 00
		<b>Extraordinary:</b>	
1 N 51-521	Employees' retirement system contribution . . . . .		6,964 02
			<hr/>
			\$149,871 22
			<hr/>

Division of Fish and Game.

2 N 51. Public Shooting and Fishing Grounds Fund.

(Reimbursable from Federal Funds under the Robertson-Pitman Act.)

		<b>Salaries:</b>	
2 N 51-120	Other officers and employees . . . .	\$50,468 00	
		<b>Materials and Supplies:</b>	
2 N 51-203	Heat, light, power, water, gas and electricity . . . . .	\$250 00	
2 N 51-207	Motor vehicular transportation . . . . .	3,500 00	
2 N 51-208	Stationery and office .	100 00	
2 N 51-209	Printing, binding, photography and blue-printing . . . . .	500 00	
2 N 51-218-01	Operating materials and supplies . . . . .	12,000 00	
		<hr/>	16,350 00

*Account No.***Services Other Than Personal:**

2 N 51-301	Traveling expense ..	\$3,000 00	
2 N 51-302	Telephone and tele- graph .....	600 00	
2 N 51-303-07	Rent: Miscellaneous .	500 00	
2 N 51-323	Miscellaneous expense	100 00	
			<hr/> 4,200 00

**Current Repairs and Maintenance:**

2 N 51-402	Buildings and grounds	\$2,000 00	
2 N 51-404	Automotive equipment	1,500 00	
2 N 51-408	Other equipment ....	1,500 00	
			<hr/> 5,000 00

**Extraordinary:**

2 N 51-521	Employees' retirement system con- tribution .....	2,478 82	
			<hr/> \$78,496 82

Total, Appropriations Payable from Public Shooting and Fishing Grounds Fund ....	\$228,368 04
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The amounts hereinabove appropriated to the Division of Fish and Game shall be payable out of the Hunters' and Anglers' License Fund and the Public Shooting and Fishing Grounds Fund. Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated to said division; provided, however, that such excess revenues may only be expended when expressly approved by the Director of the Division of Budget and Accounting.

## N 60. Division of Veterans' Services.

## Salaries:

N 60-102	Director .....	\$10,000 00	
N 60-120	Other officers and em- ployees .....	186,735 00	
N 60-150	Bonus .....	180 00	
		<hr/>	\$196,915 00

## Materials and Supplies:

N 60-203	Heat, light, power, wa- ter, gas and elec- tricity .....	\$50 00	
N 60-205	Household and organi- zation .....	50 00	
N 60-206	Drugs, medical, surgi- cal and chemical ...	25 00	
N 60-207	Motor vehicular trans- portation .....	1,000 00	
N 60-208	Stationery and office..	1,300 00	
N 60-209	Printing, binding, pho- tography and blue- printing .....	1,000 00	
N 60-210	Educational, rec- reational and library	50 00	
N 60-216	Replacement: Office equipment .....	250 00	
		<hr/>	3,725 00

## Services Other Than Personal:

N 60-301	Traveling expense ...	\$3,500 00	
N 60-302	Telephone and tele- graph .....	7,500 00	
N 60-303-01	Rent: Office or build- ings .....	3,989 75	
N 60-303-03	Rent: Garages .....	240 00	
N 60-304	Insurance .....	345 00	
N 60-306	Household or office ..	400 00	
N 60-308	Subscriptions and membership dues ..	60 00	

*Account No.*

N 60-308-01	Membership in inter- state associations ..	100 00	
N 60-321	Postage .....	3,250 00	
N 60-323	Miscellaneous expense	150 00	
		<hr/>	19,534 75

## Current Repairs and Maintenance:

N 60-401	Office furniture, ma- chines and equip- ment .....	\$150 00	
N 60-402	Buildings and grounds	50 00	
N 60-404	Automotive equipment	200 00	
N 60-405	Household furniture, m a c h i n e r y and equipment .....	100 00	
		<hr/>	500 00

## Extraordinary:

## General Pension Contributions:

N 60-511	Veterans Act .....	\$2,190 00	
N 60-521	Employees' retirement system .....	7,820 00	
		<hr/>	10,010 00

## Additions and Improvements:

N 60-701	Furniture, furnishings and fixtures	200 00	
		<hr/>	\$230,884 75

## 1 N 60 Administration—Veterans Guaranteed Loan Fund.

## N 70. State Rent Control Office.

## Salaries:

N 70-120	Other officers and em- ployees .....	\$46,300 00	
N 70-130	Special services .....	19,000 00	
		<hr/>	\$65,300 00

**Materials and Supplies:**

N 70-207	Motor vehicular transportation .....	\$1,800 00	
N 70-208	Stationery and office..	2,000 00	
N 70-209	Printing, binding, photography and blue-printing .....	2,000 00	
			<hr/>
			5,800 00

**Services Other Than Personal:**

N 70-301	Traveling expense ...	\$1,500 00	
N 70-302	Telephone and telegraph .....	250 00	
N 70-303-03	Rent: Garages .....	900 00	
			<hr/>
			2,650 00

**Current Repairs and Maintenance:**

N 70-401	Office furniture, machines and equipment .....	\$200 00	
N 70-404	Automotive .....	450 00	
			<hr/>
			650 00

**Extraordinary:**

N 70-521	Employees' retirement system contribution .....		53 30
			<hr/>
			\$74,453 30
			<hr/>

N 70-0      Unexpended balances in the accounts of the State Rent Control Office as of June 30, 1955, are hereby reappropriated.

*Account No.***N 110. Debt Service.**

N 110-605	Interest requirement on Emergency Housing Bonds .....	\$242,450 00	
N 110-606	Principal requirement on Emergency Housing Bonds .....	3,140,000 00	
		<hr/>	\$3,382,450 00
Grand Totals, Department of Conservation and Economic Development .....			
			<hr/> <hr/>
			\$8,050,417 96

**Department of Education.****P 10. Commissioner's Office.****Salaries:**

P 10-101	Commissioner .....	\$18,000 00	
P 10-104	Assistant commis- sioners .....	69,900 00	
P 10-120	Other officers and em- ployees .....	397,750 00	
P 10-120	New positions .....	24,720 00	
P 10-130	Special services .....	7,000 00	
		<hr/>	\$517,370 00

**Materials and Supplies:**

P 10-207	Motor vehicular trans- portation .....	\$1,800 00	
P 10-208	Stationery and office .	7,500 00	
P 10-209	Printing, binding, pho- tography and blue- printing .....	2,000 00	
P 10-209-01	Printing special bul- letins .....	7,500 00	

*Account No.*

P 10-209-02	Printing educational bulletins .....	3,500 00	
P 10-210	Educational, recreational and library ..	300 00	
P 10-214	Other materials (State exhibits) .....	350 00	
P 10-215	Replacement: Motor vehicles .....	1,300 00	
		<hr/>	24,250 00

**Services Other Than Personal:**

P 10-301	Traveling expense ...	\$15,000 00	
P 10-301-01	Travel — Advisory committee .....	1,000 00	
P 10-302	Telephone and telegraph .....	9,500 00	
P 10-303-01	Rent: Office .....	2,100 00	
P 10-303-03	Rent: Garages .....	250 00	
P 10-304	Insurance .....	18,960 00	
P 10-308	Subscriptions and membership dues ..	450 00	
P 10-308-01	Membership in interstate associations ..	1,000 00	
P 10-309	Legal seizure, investigation and related expenses .....	200 00	
P 10-321	Postage .....	12,000 00	
P 10-323	Miscellaneous expense	500 00	
		<hr/>	60,960 00

**Current Repairs and Maintenance:**

P 10-401	Office furniture, machines and equipment .....	\$800 00	
P 10-404	Automotive equipment	350 00	
		<hr/>	1,150 00



*Account No.***Extraordinary:****General Pension Contributions:**

P 10-511	Veterans Act .....	\$5,610 00	
P 10-521	Employees' retirement system .....	18,296 15	
P 10-801	Scholarships —		
	Summer sessions ..	10,000 00	
			33,906 15
			<u>\$637,636 15</u>

P 10-556	Educational Study Survey.
P 10-01	Teachers' Training Extension Program.
2 P 10	School Facilities Survey—Federal Fund.
3 P 10	White House Conference on Education—Federal Fund.
1 P 12	Veterans' Education Fund.
1 P 13	Federal Food Lunch Program.
2 P 13	Federal Food Lunch Program (Non-Food Assistance).
3 P 13	Federal—Special School Milk Program.
4 P 13	Federal Research Study on Milk Consumption.

**P 15. Administration of Industrial Education, Manual  
Training and Vocational Schools (State Share).  
Smith-Hughes Program.**

**Salaries:**

P 15-120	Other officers and employees .....	\$31,320 00	
P 15-130	Special services .....	3,500 00	
			\$34,820 00

**Services Other Than Personal:**

P 15-301	Traveling expense .....	2,000 00
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**Extraordinary:**

P 15-521	Employees' retirement system contribution .....	1,272 91	
			<u>\$38,092 91</u>

1 P 15	Vocational Education—Smith-Hughes Fund.
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**P 16. Administration of Industrial Education, Manual  
Training and Vocational Schools (State Share).  
George-Barden Program.**

**Salaries:**

P 16-120	Other officers and employees .....	\$34,545 00	
P 16-130	Special services .....	7,000 00	
			<u>\$41,545 00</u>

**Materials and Supplies:**

P 16-208	Stationery and office..	\$700 00	
P 16-210	Educational, recreational and library ..	50 00	
P 16-214	Other materials .....	250 00	
P 16-217	Replacement: Other equipment .....	577 00	
			<u>1,577 00</u>

**Services Other Than Personal:**

P 16-301	Traveling expense ...	\$6,000 00	
P 16-302	Telephone and telegraph .....	500 00	
P 16-303-05	Rent: Other equipment	25 00	
P 16-308	Subscriptions and membership dues ..	50 00	
P 16-321	Postage .....	2,200 00	
P 16-323	Miscellaneous expense	250 00	
			<u>9,025 00</u>

**Current Repairs and Maintenance:**

P 16-401	Office furniture, machines and equipment .....	200 00
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**Extraordinary:**

P 16-500	Home economics teacher training program .....	\$10,000 00	
P 16-521	Employees' retirement system contribution .....	1,401 28	
			<u>11,401 28</u>
			<u>\$63,748 28</u>

*Account No.*

**P 20. Division of the State Library, Archives  
and History—General.**

**Salaries:**

P 20-120	Other officers and em- ployees .....	\$166,525 00	
P 20-120	New positions .....	21,300 00	
P 20-130	Special services .....	500 00	
P 20-150	Bonus .....	20 00	
		<hr/>	\$188,345 00

**Materials and Supplies:**

P 20-207	Motor vehicular trans- portation .....	\$500 00	
P 20-208	Stationery and office..	2,750 00	
P 20-209	Printing, binding, pho- tography and blue- printing .....	5,000 00	
P 20-210	Educational, recrea- tional and library ..	40,500 00	
		<hr/>	48,750 00

**Services Other Than Personal:**

P 20-301	Traveling expense ....	\$1,700 00	
P 20-302	Telephone and tele- graph .....	2,000 00	
P 20-303-01	Rent: Offices or build- ings .....	19,773 00	
P 20-303-03	Rent: Garages .....	144 00	
P 20-304	Insurance .....	4,023 00	
P 20-308	Subscriptions and membership dues ..	5,000 00	
P 20-321	Postage .....	2,000 00	
P 20-323	Miscellaneous expense	100 00	
		<hr/>	34,740 00

**Current Repairs and Maintenance:**

P 20-401	Office furniture, ma- chines and equip- ment .....	\$150 00	
P 20-404	Automotive equipment	150 00	
		<hr/>	300 00

**Extraordinary:**

P 20-521	Employees' retirement system contribution .....	7,228 11	
			<u>\$279,363 11</u>

P 20-0      The unexpended balances in the account for microfilming as of June 30, 1955, are hereby reappropriated.

**P 30. Division of State Museum.****Salaries:**

P 30-120	Other officers and employees .....	\$72,615 00	
P 30-130	Special services .....	1,750 00	
			<u>\$74,365 00</u>

**Materials and Supplies:**

P 30-202	Clothing .....	\$100 00	
P 30-208	Stationery and office	1,400 00	
P 30-209	Printing, binding, photography and blueprinting .....	2,000 00	
P 30-210	Educational, recreational and library..	1,200 00	
P 30-214	Other materials .....	600 00	
P 30-217	Replacement: Other equipment .....	250 00	
			<u>5,550 00</u>

**Services Other Than Personal:**

P 30-301	Traveling expense....	\$650 00	
P 30-302	Telephone and telegraph .....	1,100 00	
P 30-303-05	Rent: Equipment....	275 00	
P 30-304	Insurance .....	1,825 00	
P 30-308	Subscriptions and membership dues...	175 00	
P 30-321	Postage .....	3,000 00	
			<u>7,025 00</u>

*Account No.***Current Repairs and Maintenance:**

P 30-401	Office furniture, machines and equipment .....	\$150 00	
P 30-408	Repairs to exhibits, equipment and lending collections ....	1,500 00	
		<hr/>	1,650 00

**Extraordinary:****General Pension Contributions:**

P 30-511	Veterans Act .....	\$2,640 00	
P 30-521	Employees' retirement system .....	3,517 25	
		<hr/>	6,157 25

**Additions and Improvements:**

P 30-702	Office equipment ....	\$64 00	
P 30-705	Educational, scientific and recreational equipment .....	500 00	
P 30-713	Remodeling and modernizing .....	1,000 00	
		<hr/>	1,564 00
			<hr/>
			\$96,311 25
			<hr/>

**P 40. Division Against Discrimination.****Salaries:**

P 40-102	Assistant commissioner	\$12,600 00	
P 40-120	Other officers and employees .....	68,895 00	
		<hr/>	\$81,495 00

**Materials and Supplies:**

P 40-207	Motor vehicular transportation .....	\$2,400 00	
P 40-208	Stationery and office .	1,000 00	

P 40-209	Printing, binding, photography and blue-printing .....	2,000 00	
P 40-210	Educational, recreational and library ..	600 00	
P 40-216	Replacement: Office equipment .....	275 00	
			<hr/> 6,275 00

**Services Other Than Personal:**

P 40-301	Traveling expense ...	\$2,800 00	
P 40-302	Telephone and telegraph .....	1,800 00	
P 40-303-01	Rent: Office .....	4,905 00	
P 40-303-03	Rent: Garages .....	480 00	
P 40-304	Insurance .....	300 00	
P 40-308	Subscriptions and membership dues ..	100 00	
P 40-309	Legal seizure, investigation and related expenses .....	400 00	
P 40-321	Postage .....	750 00	
P 40-323	Miscellaneous expense .....	200 00	
			<hr/> 11,735 00

**Current Repairs and Maintenance:**

P 40-401	Office furniture, machines and equipment .....	\$100 00	
P 40-404	Automotive equipment .....	500 00	
			<hr/> 600 00

**Extraordinary:**

P 40-521	Employees' retirement system contribution .....		3,226 84
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**Additions and Improvements:**

P 40-702	Office equipment .....	1,750 00	
			<hr/> \$105,081 84

*Account No.***P 50. State Teachers College, Glassboro.**

For salaries and for maintenance.

**Salaries:**

P 50-102	President .....	\$9,648 00	
P 50-120	Other officers and em- ployees .....	133,804 00	
P 50-120	New positions .....	2,760 00	
P 50-122	Teachers .....	315,932 00	
P 50-130	Extra night services..	3,000 00	
		<hr/>	\$465,144 00

**Materials and Supplies:**

P 50-201	Food .....	\$50,000 00	
P 50-203	Heat, light, power, wa- ter, gas and elec- tricity .....	25,000 00	
P 50-204	Farm, stable and grounds .....	300 00	
P 50-205	Household and organ- ization .....	4,500 00	
P 50-206	Drugs, medical, surgi- cal and chemical ...	125 00	
P 50-207	Motor vehicular trans- portation .....	250 00	
P 50-208	Stationery and office .	800 00	
P 50-209	Printing, binding, pho- tography and blue- printing .....	2,000 00	
P 50-210	Educational, recrea- tional and library..	11,500 00	
P 50-211	Industrial and voca- tional .....	200 00	
P 50-217	Replacement: Other equipment .....	4,500 00	
		<hr/>	99,175 00

**Services Other Than Personal:**

P 50-301	Traveling expense ...	\$3,500 00
P 50-302	Telephone and tele- graph .....	2,000 00
P 50-304	Insurance .....	6,404 76
P 50-306	Laundry service .....	8,000 00
P 50-308	Subscriptions and membership dues ..	400 00
P 50-321	Postage .....	650 00
P 50-322	Commencement ex- penses .....	150 00
P 50-323	Miscellaneous expense	100 00

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 21,204 76
**Current Repairs and Maintenance:**

P 50-401	Office furniture, ma- chines and equip- ment .....	\$200 00
P 50-402	Buildings and grounds	12,500 00
P 50-403	Farm machinery .....	200 00
P 50-404	Automotive equipment	300 00
P 50-405	Household furniture, machinery and equipment .....	500 00
P 50-406	Recreational equip- ment .....	25 00
P 50-408	Scientific and labora- tory equipment .....	50 00

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 13,775 00
**Extraordinary:**

P 50-500	For 13 new positions and other operating requirements and equipment for 3 new buildings for pe- riods up to 12 months; provided, however, that the sums allotted to these several pur- poses by the Depart-
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*Account No.*

ment of Education  
shall be subject to  
the approval of the  
Director of the Divi-  
sion of Budget and  
Accounting in the  
Department of the  
Treasury ..... \$54,980 00

**General Pension Contributions:**

P 50-511	Veterans Act .....	1,299 96	
P 50-521	Employees' retirement system .....	7,889 78	
			64,169 74
			<u>\$663,468 50</u>

**P 51. State Teachers College, Jersey City.**

For salaries and for maintenance.

**Salaries:**

P 51-102	President .....	\$9,495 00	
P 51-120	Other officers and em- ployees .....	94,041 25	
P 51-120	New positions .....	2,640 00	
P 51-122	Teachers .....	270,720 00	
P 51-122	New positions .....	4,980 00	
P 51-150	Bonus .....	320 00	
			<u>\$382,196 25</u>

**Materials and Supplies:**

P 51-201	Food .....	\$14,000 00
P 51-203	Heat, light, power, wa- ter, gas and elec- tricity .....	14,500 00
P 51-204	Farm, stable and grounds .....	300 00
P 51-205	Household and organ- ization .....	2,200 00

P 51-206	Drugs, medical, surgical and chemical ...	100 00	
P 51-208	Stationery and office .	1,200 00	
P 51-209	Printing, binding, photography and blue-printing .....	2,000 00	
P 51-210	Educational, recreational and library .	10,500 00	
P 51-214	Other materials .....	150 00	
P 21-216	Replacement: Office equipment .....	500 00	
P 51-217	Replacement: Institutional equipment ..	3,000 00	
P 51-217-01	Replacement: Educational equipment ...	650 00	
			49,100 00
<b>Services Other Than Personal:</b>			
P 51-301	Traveling expense ...	\$1,500 00	
P 51-302	Telephone and telegraph .....	2,000 00	
P 51-304	Insurance .....	2,561 40	
P 51-306	Household or office ...	875 00	
P 51-308	Subscriptions and membership dues ..	340 00	
P 51-321	Postage .....	750 00	
P 51-322	Entertainment expense including commencement .....	300 00	
			8,326 40
<b>Current Repairs and Maintenance:</b>			
P 51-401	Office furniture, machines and equipment .....	\$250 00	
P 51-402	Buildings and grounds	8,000 00	
P 51-403	Farm machinery ....	125 00	
P 51-405	Household furniture, machinery and equipment .....	400 00	
			8,775 00

*Account No.*

<b>Extraordinary:</b>	
P 51-521	Employees' retirement system contribution ..... 4,454 62
<b>Additions and Improvements:</b>	
P 51-702	Office equipment ..... \$500 00
P 51-705	Educational, scientific and recreational equipment ..... 2,050 00
P 51-710	General plant equip- ment ..... 3,350 00
	<hr/> 5,900 00
	<hr/> \$458,752 27

**P 52. State Teachers College, Newark.**

For salaries and for maintenance.

<b>Salaries:</b>	
P 52-102	President ..... \$11,280 00
P 52-120	Other officers and em- ployees ..... 95,786 75
P 52-120	New positions ..... 2,400 00
P 52-122	Teachers ..... 370,240 00
P 52-122	New positions ..... 8,400 00
P 52-150	Bonus ..... 160 00
	<hr/> \$488,266 75
<b>Materials and Supplies:</b>	
P 52-201	Food ..... \$12,000 00
P 52-203	Heat, light, power, wa- ter, gas and elec- tricity ..... 9,300 00
P 52-204	Farm, stable and grounds ..... 300 00
P 52-205	Household and organi- zation ..... 1,500 00
P 52-206	Drugs, medical, surgi- cal and chemical .. 50 00

P 52-207	Motor vehicular transportation .....	300 00	
P 52-208	Stationery and office..	1,600 00	
P 52-209	Printing, binding, photography and blue-printing .....	1,600 00	
P 52-210	Educational, recreational and library	11,000 00	
P 52-216	Replacement: Office equipment .....	500 00	
P 52-217	Replacement: Educational equipment ..	1,000 00	
P 52-217-01	Replacement: Institutional equipment ...	650 00	
			39,800 00

## Services Other Than Personal:

P 52-301	Traveling expense ...	\$1,800 00	
P 52-302	Telephone and telegraph .....	2,150 00	
P 52-303-03	Rent: Garages .....	180 00	
P 52-304	Insurance .....	531 87	
P 52-306	Household or office ..	350 00	
P 52-308	Subscriptions and membership dues ..	500 00	
P 52-321	Postage .....	1,200 00	
P 52-322	Entertainment expense including commencement .....	300 00	
			7,011 87

## Current Repairs and Maintenance:

P 52-401	Office furniture, machines and equipment .....	\$250 00	
P 52-402	Buildings and grounds	7,000 00	
P 52-404	Automotive equipment	200 00	
P 52-405	Household furniture, machinery and equipment .....	250 00	
P 52-406	Recreational equipment .....	100 00	

*Account No.*

P 52-408	Scientific and laboratory equipment . . . .	200 00	
P 52-408-01	Other equipment . . . .	50 00	
		<hr/>	8,050 00

**Extraordinary:****General Pension Contributions:**

P 52-510	Heath Act . . . . .	\$4,119 96	
P 52-511	Veterans Act . . . . .	2,800 00	
P 52-521	Employees' retirement system . . . . .	5,139 34	
		<hr/>	12,059 30
			<hr/>
			\$555,187 92
			<hr/>

**P 53. State Teachers College, Paterson.**

For salaries and for maintenance.

**Salaries:**

P 53-102	President . . . . .	\$9,495 00	
P 53-120	Other officers and employees . . . . .	88,704 00	
P 53-122	Teachers . . . . .	249,580 00	
P 53-122	New positions . . . . .	8,040 00	
		<hr/>	\$355,819 00

**Materials and Supplies:**

P 53-201	Food . . . . .	\$15,000 00	
P 53-203	Heat, light, power, water, gas and electricity . . . . .	16,000 00	
P 53-204	Farm, stable and grounds . . . . .	750 00	
P 53-205	Household and organization . . . . .	3,500 00	
P 53-206	Drugs, medical, surgical and chemical . . . . .	100 00	
P 53-207	Motor vehicular transportation . . . . .	450 00	

P 53-208	Stationery and office .	1,400 00	
P 53-209	Printing, binding, photography and blue-printing .....	1,750 00	
P 53-210	Educational, recreational and library ..	15,000 00	
P 53-217	Replacement: Educational equipment ..	2,000 00	
			55,950 00

**Services Other Than Personal:**

P 53-301	Traveling expense ...	\$2,075 00	
P 53-302	Telephone and telegraph .....	2,200 00	
P 53-304	Insurance .....	2,255 97	
P 53-306	Household or office ..	400 00	
P 53-308	Subscriptions and membership dues ..	425 00	
P 53-321	Postage .....	1,300 00	
P 53-322	Commencement expenses .....	300 00	
			8,955 97

**Current Repairs and Maintenance:**

P 53-401	Office furniture, machines and equipment .....	\$200 00	
P 53-402	Buildings and grounds	12,500 00	
P 53-403	Farm machinery ....	300 00	
P 53-404	Automotive equipment	200 00	
P 53-405	Household furniture, machinery and equipment .....	300 00	
P 53-408	Scientific and laboratory equipment ....	200 00	
			13,700 00

**Extraordinary:**

P 53-500	For 8 new positions and other operating requirements and equipment for 2 new		
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*Account No.*

	buildings, 12 months each; provided, however, that sums allotted to these several purposes by the Department of Education shall be subject to the approval of the Director of the Division of Budget and Accounting in the Department of the Treasury ...	\$30,577 00	
P 53-521	Employees' retirement system contribution	4,174 87	
		<hr/>	34,751 87
	<b>Additions and Improvements:</b>		
P 53-705	Educational and recreational equipment	\$1,500 00	
P 53-711	Institutional equipment .....	250 00	
		<hr/>	1,750 00
			<hr/>
			\$470,926 84
			<hr/>

**P 54. State Teachers College, Montclair.**

For salaries and for maintenance.

	<b>Salaries:</b>		
P 54-102	President .....	\$10,755 00	
P 54-120	Other officers and employees .....	224,916 00	
P 54-120	New positions .....	4,560 00	
P 54-122	Teachers .....	609,432 00	
P 54-122	New positions .....	37,380 00	
P 54-150	Bonus .....	170 00	
		<hr/>	\$887,213 00

<b>Materials and Supplies:</b>		
P 54-201	Food .....	\$84,000 00
P 54-203	Heat, light, power, water, gas and elec- tricity .....	32,000 00
P 54-204	Farm, stable and grounds .....	2,000 00
P 54-205	Household and organ- ization .....	6,500 00
P 54-206	Drugs, medical, surgi- cal and chemical ...	200 00
P 54-207	Motor vehicular trans- portation .....	500 00
P 54-208	Stationery and office..	1,500 00
P 54-209	Printing, binding, pho- tography and blue- printing .....	3,500 00
P 54-210	Educational, recrea- tional and library..	20,000 00
P 54-214	Other materials .....	400 00
P 54-216	Replacement: Office equipment .....	900 00
P 54-217	Replacement: Institu- tional equipment ..	9,000 00
P 54-217-01	Replacement: Educa- tional equipment ..	2,000 00
		<hr/>
		162,500 00
<b>Services Other Than Personal:</b>		
P 54-301	Traveling expense ..	\$3,750 00
P 54-302	Telephone and tele- graph .....	4,700 00
P 54-304	Insurance .....	6,815 21
P 54-306	Household or office...	7,500 00
P 54-308	Subscriptions and membership dues ..	500 00
P 54-321	Postage .....	2,300 00
P 54-322	Commencement and en- tertainment expenses	300 00
		<hr/>
		25,865 21



*Account No.***Current Repairs and Maintenance:**

P 54-401	Office furniture, machines and equipment .....	\$400 00	
P 54-402	Buildings and grounds	42,000 00	
P 54-404	Automotive equipment	500 00	
P 54-405	Household furniture, machinery and equipment .....	450 00	
P 54-406	Recreational equipment .....	100 00	
P 54-408	Other equipment ....	200 00	
P 54-408-01	Scientific and laboratory equipment ...	250 00	
			<hr/>
			43,900 00

**Extraordinary:**

P 54-500	For 14 new positions and other operating requirements for 2 new buildings for 10 and 4 months respectively ; provided, however, that sums allotted to these several purposes by the Department of Education shall be subject to the approval of the Director, Division of Budget and Accounting in the Department of Treasury .....	\$42,110 00	
P 54-521	Employees' retirement system contribution	10,693 51	
			<hr/>
			52,803 51

<b>Additions and Improvements:</b>		
P 54-702	Office equipment ....	\$500 00
P 54-705	Engineering, scientific and technical equip- ment .....	300 00
P 54-705-01	Educational equip- ment .....	1,500 00
P 54-711	Institutional equip- ment .....	600 00
		<hr/>
		2,900 00
		<hr/>
		\$1,175,181 72
		<hr/>

**P 55. State Teachers College, Trenton.**

For salaries and for maintenance.

<b>Salaries:</b>		
P 55-102	President .....	\$11,280 00
P 55-120	Other officers and em- ployees .....	283,501 50
P 55-122	Teachers .....	548,770 00
P 55-122	New positions .....	9,920 00
P 55-127	Supervision of dormi- tories .....	10,800 00
P 55-150	Bonus .....	490 00
		<hr/>
		\$864,761 50

<b>Materials and Supplies:</b>		
P 55-201	Food .....	\$156,000 00
P 55-203	Heat, light, power, wa- ter, gas and elec- tricity .....	55,000 00
P 55-204	Farm, stable and grounds .....	500 00
P 55-205	Household and organ- ization .....	9,000 00

*Account No.*

P 55-206	Drugs, medical, surgical and chemical ..	300 00	
P 55-207	Motor vehicular transportation .....	450 00	
P 55-208	Stationery and office..	1,200 00	
P 55-209	Printing, binding, photography and blue-printing .....	1,600 00	
P 55-210	Educational, recreational and library.	13,500 00	
P 55-215	Replacement: Motor vehicles .....	2,625 00	
P 55-216	Replacement: Office equipment .....	1,200 00	
P 55-217	Replacement: Educational equipment ..	1,000 00	
P 55-217-01	Replacement: Institutional equipment ..	4,685 00	
		<hr/>	247,060 00

**Services Other Than Personal:**

P 55-301	Traveling expense ...	\$3,800 00	
P 55-302	Telephone and telegraph .....	4,800 00	
P 55-304	Insurance .....	10,355 68	
P 55-306	Household or office ..	8,500 00	
P 55-308	Subscriptions and membership dues ..	350 00	
P 55-321	Postage .....	1,200 00	
P 55-322	Commencement expenses .....	200 00	
		<hr/>	29,205 68

**Current Repairs and Maintenance:**

P 55-401	Office furniture, machines and equipment .....	\$200 00	
P 55-402	Buildings and grounds	25,000 00	
P 55-403	Farm machinery ....	100 00	
P 55-404	Automotive equipment	500 00	

P 55-405	Household furniture, machinery and equip- ment .....	1,500 00	
P 55-408	Scientific and labora- tory equipment ....	600 00	
		<hr/>	27,900 00

## Extraordinary:

P 55-500	For 10 new positions and other operating requirements for 2 new buildings, 12 months each; pro- vided, however, that sums allotted for these several pur- poses by the Depart- ment of Education shall be subject to the approval of the Director of the Divi- sion of Budget and Accounting in the Department of Treasury .....	\$42,200 00	
P 55-500-01	Centennial program..	1,500 00	
P 55-521	Employees' retirement system contribution	15,245 26	
		<hr/>	58,945 26

## Additions and Improvements:

P 55-705	Educational equipment .....	1,000 00	
		<hr/>	\$1,228,872 44
	Total teachers colleges .....	<hr/>	\$4,552,389 69

In addition to the amounts herein-  
above specifically itemized there is  
appropriated to the various teachers  
colleges, receipts from fees for su-

*Account No.*

pervision of student teaching, student service charges and clinical services for classifying handicapped children, together with the balances of such funds at June 30, 1955.

Receipts in excess of those anticipated from the operation of field extension courses are hereby appropriated.

P 50 }  
to }-02  
P 55 }

Student Service Charges.

P 50 }  
to }-03  
P 55 }

Supervision of Student Practice Teaching.

P 50 }  
to }-04  
P 55 }

Clinical Service Charges Handicapped Children.

P 50 }  
to }-05  
P 55 }

Field Extension Courses (Excess Receipts).

**P 60. New Jersey School for the Deaf.**

For salaries and for maintenance of the New Jersey School for the Deaf.

**Salaries:**

P 60-102	Superintendent . . . . .	\$7,380 00	
P 60-120	Other officers and employees . . . . .	293,408 00	
P 60-120	New positions . . . . .	20,280 00	
P 60-122	Teachers . . . . .	290,251 00	
P 60-122	New positions . . . . .	12,480 00	
P 60-130	Special services . . . . .	850 00	
			<hr/> \$624,649 00

**Materials and Supplies:**

P 60-201	Food .....	\$62,000 00	
P 60-202	Clothing .....	1,500 00	
P 60-203	Heat, light, power, water, gas and elec- tricity .....	30,000 00	
P 60-204	F a r m, stable and grounds .....	1,500 00	
P 60-205	Household and organ- ization .....	10,500 00	
P 60-206	Drugs, medical, surgi- cal and chemical ...	1,325 00	
P 60-207	Motor vehicular trans- portation .....	750 00	
P 60-208	Stationery and office .	250 00	
P 60-210	Educational, recrea- tional and library ..	5,000 00	
P 60-211	Industrial and voca- tional .....	7,000 00	
P 60-214	Other materials .....	350 00	
P 60-217	Replacement: Student furnishings .....	1,000 00	
P 60-217-02	Replacement: E a r - phones and equip- ment .....	3,000 00	
P 60-217-03	Replacement: P l a y - ground and athletic equipment .....	500 00	
P 60-217-06	Replacement: Laundry equipment .....	2,500 00	
P 60-217-07	Replacement: Class- room equipment ...	1,000 00	
P 60-217-09	R e p l a c e m e n t : In- firmery equipment .	1,000 00	
P 60-217-10	Replacement: Kitchen equipment .....	1,400 00	
		<hr/>	130,575 00

**Services Other Than Personal:**

P 60-301	Traveling expense ...	\$700 00	
P 60-302	Telephone and tele- graph .....	2,600 00	

*Account No.*

P 60-304	Insurance .....	5,121 60	
P 60-321	Postage .....	425 00	
P 60-324	Entertainment expense	750 00	
		<hr/>	9,596 60

**Current Repairs and Maintenance:**

P 60-402	Buildings and grounds	\$12,000 00	
P 60-402-02	Painting .....	4,000 00	
P 60-402-05	Renovation, shower rooms .....	5,000 00	
P 60-404	Automotive equipment	650 00	
		<hr/>	21,650 00

**Extraordinary:**

P 60-521	Employees' retirement system con- tribution .....	18,543 43	
		<hr/>	\$805,014 03
		<hr/>	

**P 61. Manual Training School, Bordentown.****Extraordinary:**

P 61-521	Employees' retirement system con- tribution .....	\$8,727 28	
		<hr/>	

**P 62. New Jersey School of Conservation—Lake  
Wapalanne.****Salaries:**

P 62-120	Other officers and employees .....	\$24,000 00	
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**Materials and Supplies:**

P 62-201	Food .....	\$14,000 00	
P 62-203	Heat, light, power, water, gas and elec- tricity .....	1,500 00	
P 62-205	Household and organ- ization .....	1,000 00	

P 62-206	Drugs, medical, surgical and chemical ...	100 00	
P 62-207	Motor vehicular transportation .....	400 00	
P 62-208	Stationery and office .	200 00	
P 62-209	Printing, binding, photography and blue-printing .....	250 00	
P 62-210	Educational, recreational and library..	200 00	
P 62-215	Replacement: Motor vehicles .....	1,200 00	
P 62-217	Replacement: Institutional equipment ..	200 00	
		<hr/>	19,050 00
	<b>Services Other Than Personal:</b>		
P 62-301	Traveling expense....	\$500 00	
P 62-302	Telephone and telegraph .....	500 00	
P 62-306	Household or office...	150 00	
P 62-321	Postage .....	200 00	
P 62-323	Miscellaneous expense	100 00	
		<hr/>	1,450 00
	<b>Current Repairs and Maintenance:</b>		
P 62-404	Automotive equipment .....		300 00
	<b>Additions and Improvements:</b>		
P 62-702	Office equipment .....		200 00
		<hr/>	\$45,000 00
		<hr/>	

The amounts set forth above as available for 1955-56 shall be payable out of tuition fees derived from the operation of this school.



**P 70. Rutgers University, The State University of  
New Jersey—General University.**

**Salaries:**

Other officers and em- ployees .....	\$7,541,109 00
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**Materials and Supplies:**

Food .....	\$2,000 00
Heat, light, power, water, gas and electricity .....	234,200 00
Stationery and office..	169,049 00
Educational, recrea- tional and library ..	318,084 00
Supplies .....	143,509 00
Equipment .....	248,254 00
Equipment, College of Pharmacy .....	20,000 00
Equipment, College of Engineering .....	31,292 00
	1,166,388 00

**Services Other Than Personal:**

Traveling expense	\$120,264 00
Telephone and tele- graph .....	70,981 00
Rent: Buildings.....	38,150 00
Rent: Equipment....	15,700 00
Insurance (including group insurance)...	120,500 00
Freight, express and cartage .....	7,021 00
Household expenses (laundry) .....	5,535 00
Subscriptions and membership dues...	4,717 00
Postage .....	43,726 00
Sundry expenses ....	14,350 00
C o m m e n c e m e n t expenses .....	14,500 00

Investment custodian expenses .....	4,000 00	
Auditing and legal expenses .....	20,000 00	
Taxes and municipal services .....	116,000 00	
	<hr/>	595,444 00

**Current Repairs and Maintenance:**

Buildings and grounds	\$508,607 00	
Equipment repairs..	47,581 00	
	<hr/>	556,188 00

**Extraordinary:**

Research grants .....	\$96,800 00	
Retirement allowances	88,235 00	
Expenses paid from dedicated endow- ment and special funds (including in- vestment income added to principal)	255,700 00	
Contingent fund .....	20,000 00	
Interest .....	100,000 00	
Debt service amorti- zation .....	20,000 00	
Amortization of veter- ans' facilities .....	215,000 00	
University Press— printing, royalties, manufacturing costs, et cetera .....	67,000 00	
Employees' retirement system contribution	439,421 11	
Reserve .....	23,800 00	
Land grant interest ..	5,800 00	
	<hr/>	1,331,756 11
		<hr/>
		\$11,190,885 11

*Account No.***Less Income:**

General University income deductions (including scholarships) .. 4,361,565 00

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Net amount State University appropriations to be used as follows:

**P 70-801-01** Administration and instruction (exclusive of scholarships) ...\$6,823,520 11

**P 70-801-02** Land grant interest ..... 5,800 00

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Sub-total, Appropriations, General University .....\$6,829,320 11

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**P 71. Douglass College.****Salaries:**

Other officers and employees .....\$1,134,295 00

**Materials and Supplies:**

Food ..... \$2,500 00

Heat, light, power, water, gas and electricity ..... 37,200 00

Stationery and office.. 14,450 00

Educational, recreational and library 7,980 00

Supplies ..... 25,825 00

Equipment ..... 31,075 00

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119,030 00

**Services Other Than Personal:**

Traveling expense ... \$3,000 00

Telephone and telegraph ..... 10,050 00

Insurance: Fire ..... 17,000 00

Insurance: Group ... 5,000 00

Freight, express and cartage ..... 300 00

Household or office ... 450 00

Sundry expenses .... 2,000 00

Auditing and legal expenses ..... 2,200 00

Postage .....	3,055 00	
C o m m e n c e m e n t expenses .....	2,000 00	
Taxes and municipal services .....	17,000 00	
Investment custodian expenses .....	2,400 00	
	<hr/>	64,455 00
<b>Current Repairs and Maintenance:</b>		
Plant repairs .....	\$122,526 00	
Equipment repairs ..	11,700 00	
	<hr/>	134,226 00
<b>Extraordinary:</b>		
Retirement allowances	\$45,788 00	
Expenses paid from special funds .....	78,200 00	
Contingent .....	3,000 00	
Interest .....	17,000 00	
Debt service .....	33,000 00	
Intra-University serv- ices .....	35,556 00	
	<hr/>	212,544 00
		<hr/>
		\$1,664,550 00
Less income deductions .....		534,325 00
		<hr/>
P 71-801-01	Sub-total State Appropriation,	
	Douglass College .....	\$1,130,225 00
		<hr/>

**P 72. Agricultural Experimental Station.**

**Salaries:**

Director .....	\$7,200 00	
Other officers and employees .....	1,604,700 00	
	<hr/>	\$1,611,900 00

**Materials and Supplies:**

Heat, light, power, water, gas and electricity .....	\$38,000 00	
Farm, stable and grounds .....	67,000 00	
Household and organization .....	150 00	
Drugs, medical, surgical and chemical..	25,000 00	
Motor vehicular transportation .....	10,000 00	
Stationery and office..	5,500 00	
Printing, binding, photography and blue-printing .....	12,500 00	
Replacement: Motor vehicles .....	7,500 00	
	<hr/>	165,650 00

**Services Other Than Personal:**

Traveling expense ...	\$12,000 00
Telephone and telegraph .....	16,000 00
Rent: Various .....	3,116 00
Freight, express and cartage .....	500 00
Household or office ...	300 00
Subscriptions and membership dues ..	1,500 00
Development and operation of mosquito traps .....	300 00

Registration of animals .....	300 00	
Veterinary and medical treatment..	700 00	
Insurance .....	5,942 12	
Postage .....	2,650 00	
	<hr/>	43,308 12

**Current Repairs and Maintenance:**

Buildings and grounds	\$42,500 00	
Automotive equipment	6,000 00	
Scientific equipment..	7,000 00	
	<hr/>	55,500 00

**Extraordinary:**

Mosquito control pro- gram in the counties of Atlantic, Burling- ton, Cape May, Monmouth and Ocean .....	\$60,000 00	
Research with horses	25,000 00	
75th anniversary com- memoration .....	5,000 00	
	<hr/>	90,000 00

**Additions and Improvements:**

Additional laboratory equipment for State chemist .....	\$7,500 00	
Farm equipment ....	5,000 00	
Office equipment .....	1,000 00	
Additional laboratory equipment for food technology depart- ment .....	500 00	
Additional laboratory equipment for plant physiology depart- ment .....	1,000 00	
Additional laboratory equipment for horti- cultural department	1,500 00	

*Account No.*

Reconstruction and major repairs to Beemerville prop- erty .....	7,500 00	
Additional laboratory equipment for animal husbandry department .....	1,000 00	
Additional laboratory equipment for entomology depart- ment .....	5,000 00	
Additional laboratory equipment for seed department ...	1,400 00	
New automobiles ....	3,000 00	
Additional laboratory equipment for agri- culture microbiology department .....	800 00	
Additional laboratory equipment for agri- culture engineering	500 00	
Additional laboratory equipment for ani- mal pathology ....	500 00	
	<hr/>	36,200 00

The unexpended balances in the ap-  
propriations to the Agricultural  
Experiment Station as of June 30,  
1955, are hereby reappropriated.

<b>P 72-801-01</b>	Sub-total, Agricultural Experi- ment Station .....	<hr/> \$2,002,558 12 <hr/>
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<b>1 P 72-801</b>	<b>Federal Appropriation for Agricultural College.</b>
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**P 73. Scholarships.**

Scholarships at Rutgers University  
and the New Jersey College for  
Women:

<b>P 73-801-05</b>	General University (includes South Jer- sey) .....	\$260,000 00
<b>P 73-801-06</b>	Douglass College ....	140,000 00
	Sub-total, Scholar- ships .....	<u>\$400,000 00</u>
	Grand Total, State Uni- versity .....	<u>\$10,362,103 23</u>

**P 74. Newark Technical School and Newark College  
of Engineering.**

Extraordinary:

<b>P 74-801-01</b>	For the purchase of higher educa- tion at the Newark Technical School and Newark College of Engineering .....	<u>\$666,974 00</u>
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**P 110. Debt Service**

<b>P 110-611</b>	Interest requirement on State Teachers College Construction Bonds— Act of 1951 .....	\$238,437 50
<b>P 110-612</b>	Principal requirement on State Teachers College Construction Bonds— Act of 1951 .....	<u>1,050,000 00</u>
		<u>\$1,288,437 50</u>
	Total. Department of Educa- tion .....	<u><u>\$18,948,879 27</u></u>



## R 10. STATE HIGHWAY DEPARTMENT.

## General.

## Salaries:

R 10-101	Commissioner .....	\$18,000 00	
R 10-120	Other officers and employees .....	4,895,917 00	
R 10-120	New positions .....	12,000 00	
R 10-123	Wages of labor .....	4,754,643 30	
R 10-123	New positions .....	143,071 32	
R 10-130	Special services, temporary and outside .....	17,500 00	
R 10-150	Bonus .....	380 00	
			<hr/> \$9,841,511 62

## Materials and Supplies:

R 10-203	Heat, light, power, water, gas and electricity .....	\$125,000 00	
R 10-203-01	Power for highway lighting .....	600,000 00	
R 10-207	Gasoline, oil and grease .....	275,000 00	
R 10-207-01	Tires and tubes .....	75,000 00	
R 10-208	Stationery and office .....	20,000 00	
R 10-209	Printing, binding, photography and blue-printing .....	43,600 00	
R 10-215	Replacement: Motor vehicles .....	550,000 00	
R 10-216	Replacement: Office equipment .....	5,000 00	
R 10-218	Parts .....	130,000 00	
R 10-218-01	Supplies and materials, road construction and maintenance .....	1,950,000 00	
R 10-218-02	Tools .....	25,000 00	
R 10-218-03	Laboratory supplies .....	7,500 00	
			<hr/> 3,806,100 00

**Services Other Than Personal:**

R 10-301	Traveling expense ...	\$70,700 00	
R 10-302	Telephone and telegraph .....	45,000 00	
R 10-303-02	Rent: Land and buildings .....	60,241 00	
R 10-303-06	Rent: Equipment ....	175,000 00	
R 10-304	Insurance .....	65,000 00	
R 10-307	Advertising .....	3,000 00	
R 10-308	Subscriptions and membership dues ..	450 00	
R 10-308-01	Membership in interstate associations ..	1,750 00	
R 10-321	Postage .....	14,000 00	
R 10-323	Miscellaneous expense	15,000 00	
			<hr/>
			450,141 00

**Current Repairs and Maintenance:**

R 10-401	Office furniture, machines and equipment .....	\$3,000 00	
R 10-402	Buildings and grounds	30,000 00	
R 10-408	Other equipment ....	10,000 00	
			<hr/>
			43,000 00

**Extraordinary:**

R 10-0	Maintenance by agreement and contract..	\$750,000 00	
R 10-01	Maintenance and operation of bridge and maintenance of new extension, Route 44 to Route 45, Salem county .....	3,500 00	
R 10-502	Compensation claims, awards, medical ...	40,000 00	

**General Pension Contributions:**

R 10-510	Heath Act .....	1,635 00	
R 10-511	Veterans Act .....	38,381 64	
R 10-521	Employees' retirement system ....	545,040 01	
			<hr/>
			1,378,556 65

*Account No.***Additions and Improvements:**

R 10-701	Furniture, furnishings and fixtures .....	\$3,000 00	
R 10-702	Office equipment .....	7,500 00	
R 10-704	Autos and other road- building equipment.	250,000 00	
R 10-713-01	Fence parking yard, Fernwood .....	5,500 00	
R 10-713-02	Foundation and floor for steel building, Fernwood .....	3,500 00	
		<hr/>	269,500 00
			<hr/>
			\$15,788,809 27
			<hr/> <hr/>

**R 110. Debt Service.**

R 110-601	Interest requirement on Highway Improvement Bonds .....	\$971,675 00	
R 110-602	Principal requirement on Highway Improvement Bonds .....	1,620,000 00	
		<hr/>	\$2,591,675 00
			<hr/>
			\$18,380,484 27
			<hr/>

**Department of Institutions and Agencies.****S 10. Administration, General.****Salaries:**

S 10-101	Commissioner .....	\$18,000 00	
S 10-120	Other officers and em- ployees .....	647,420 00	
S 10-120	New positions .....	20,400 00	
S 10-132	Clinic salaries .....	11,700 00	
S 10-150	Bonus .....	60 00	
		<hr/>	\$697,580 00

**Materials and Supplies:**

S 10-207	Motor vehicular transportation .....	\$6,000 00	
S 10-208	Stationery and office..	7,500 00	
S 10-209	Printing, binding, photography and blue-printing .....	2,500 00	
S 10-210	Educational, recreational and library	200 00	
S 10-215	Replacement: Motor vehicles .....	3,300 00	
S 10-216	Replacement: Office equipment .....	1,000 00	
S 10-216-01	Replacement: Office equipment—institutions .....	15,000 00	
			<hr/> 35,500 00

**Services Other Than Personal:**

S 10-301	Traveling expense ...	\$5,000 00	
S 10-302	Telephone and telegraph .....	18,000 00	
S 10-303-01	Rent: Office or buildings .....	17,892 00	
S 10-303-03	Rent: Garages .....	2,500 00	
S 10-303-05	Rent: Office appliances	1,800 00	
S 10-304-01	Insurance: Fire .....	15,143 00	
S 10-307	Advertising .....	700 00	
S 10-308	Subscriptions and membership dues ..	1,400 00	
S 10-321	Postage .....	7,500 00	
S 10-322	Deporting aliens .....	4,000 00	
S 10-323	Miscellaneous expense .....	3,000 00	
			<hr/> 76,935 00

**Current Repairs and Maintenance:**

S 10-401	Office furniture, machines and equipment .....	\$2,000 00	
S 10-404	Automotive equipment	2,500 00	
			<hr/> 4,500 00

*Account No.***Extraordinary:****General Pension Contributions:**

S 10-511	Veterans Act .....	\$2,430 00	
S 10-521	Employees' retirement system .....	35,970 34	
		<hr/>	38,400 34

**Additions and Improvements:**

S 10-701	Bedside cabinets and lockers for distribu- tion to institutions .	\$10,000 00	
S 10-702	Office equipment .....	3,000 00	
		<hr/>	13,000 00
			<hr/>
			\$865,915 34
			<hr/>

2 S 10	Federal Hospital Survey and Construction Fund.
3 S 10	Federal Aid—Mental Hygiene Clinics.
4 S 10	Federal Aid for Construction of Governmental and Voluntary Non-Profit Hospitals.
5 S 10	Federal Aid—Mental Hygiene Clinics—Educational Program.
7 S 10-0	Mental Hygiene Aspects of Civil Defense.

**S 11. Central Parole Bureau.****Salaries:**

S 11-120	Other officers and em- ployees .....	\$484,035 00	
S 11-120	New positions .....	19,980 00	
S 11-150	Bonus .....	168 00	
		<hr/>	\$504,183 00

		<b>Materials and Supplies:</b>	
S 11-207	Motor vehicular transportation .....	\$9,500 00	
S 11-208	Stationery and office .	4,200 00	
S 11-211	Training school supplies .....	600 00	
		600 00	
S 11-215	Replacement: Motor vehicles .....	4,400 00	
S 11-216	Replacement: Office equipment .....	1,500 00	
			20,200 00
		<b>Services Other Than Personal:</b>	
S 11-301	Traveling expense ...	\$4,500 00	
S 11-302	Telephone and telegraph .....	7,500 00	
S 11-303-01	Rent: Office or buildings .....	26,546 00	
S 11-303-03	Rent: Garages .....	750 00	
S 11-304	Insurance .....	1,328 00	
S 11-323	Miscellaneous expense .....	1,000 00	
			41,624 00
		<b>Current Repairs and Maintenance:</b>	
S 11-401	Office furniture, machines and equipment .....	\$500 00	
S 11-404	Automotive equipment	3,500 00	
			4,000 00
		<b>Extraordinary:</b>	
S 11-521	Employees' retirement system contribution .....		26,250 68
		<b>Additions and Improvements:</b>	
S 11-702	Office equipment .....		800 00
			<u>\$597,057 68</u>

*Account No.***S 12. Bureau of Assistance.****Salaries:**

S 12-103	Director of welfare ..	\$14,400 00	
S 12-120	Other officers and employees .....	327,270 00	
S 12-120	New positions .....	13,080 00	
S 12-130	Special services .....	11,000 00	
		<hr/>	\$365,750 00

**Materials and Supplies:**

S 12-207	Motor vehicular transportation .....	\$2,100 00	
S 12-208	Stationery and office ..	5,500 00	
S 12-209	Printing, binding, photography and blue-printing .....	450 00	
S 12-210	Educational, recreational and library ..	100 00	
S 12-215	Replacement: Motor vehicles .....	1,100 00	
S 12-216	Replacement: Office equipment .....	2,000 00	
		<hr/>	11,250 00

**Services Other Than Personal:**

S 12-301	Traveling expense ...	\$5,200 00	
S 12-303-01	Rent: Office or buildings .....	4,225 00	
S 12-303-03	Rent: Garages .....	960 00	
S 12-303-05	Rent: Office machines	3,276 00	
S 12-304-02	Insurance: Other than fire .....	395 00	
S 12-308	Subscriptions and membership dues ..	200 00	
		<hr/>	14,256 00

<b>Current Repairs and Maintenance:</b>		
S 12-401	Office furniture, machines and equipment .....	\$550 00
S 12-404	Automotive equipment .....	800 00
		<hr/>
		1,350 00
<b>Extraordinary:</b>		
<b>General Pension Contributions:</b>		
S 12-511	Veterans Act pensions	\$2,280 00
S 12-521	Employees' retirement system .....	18,904 48
		<hr/>
		21,184 48
<b>Additions and Improvements:</b>		
S 12-702	Office equipment .....	1,000 00
		<hr/>
		\$414,790 48
		<hr/>

#### S 14. New Jersey State Parole Board.

<b>Salaries:</b>		
S 14-102	Chairman .....	\$12,000 00
S 14-120	Other officers and employees .....	33,140 00
		<hr/>
		\$45,140 00
<b>Materials and Supplies:</b>		
S 14-208	Stationery and office .....	200 00
<b>Services Other Than Personal:</b>		
S 14-301	Traveling expense ...	\$500 00
S 14-302	Telephone and telegraph .....	425 00
S 14-323	Miscellaneous expense .....	100 00
		<hr/>
		1,025 00
<b>Current Repairs and Maintenance:</b>		
S 14-401	Office furniture, machines and equipment .....	100 00



*Account No.***Extraordinary:****General Pension Contributions:**

S 14-511	Veterans Act .....	\$1,500 00	
S 14-521	Employees' retirement system .....	2,448 72	
			3,948 72

**Additions and Improvements:**

S 14-702	Office equipment .....	200 00	
			\$50,613 72

**1 S 15. Division of State Use Employment Industrial  
Supervision and Revolving Fund.**

**1 S 15-0** There is hereby appropriated to the State Use Division, the unexpended balance of the fund known as the "State Use Working Capital Fund" and in addition thereto all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; provided, however, that out of the amounts hereby appropriated, the following sums are allotted:

**Salaries:**

1 S 15-102	Chief, Bureau of State Use .....	\$10,440 00	
1 S 15-104	Assistant Chiefs, Bu- reau of State Use ..	15,600 00	
1 S 15-120	Other officers and em- ployees .....	565,161 00	
1 S 15-120	New positions .....	13,680 00	
1 S 15-128	Food maintenance in lieu of cash .....	3,132 00	
1 S 15-136	Inmates' wages .....	75,000 00	
			\$683,013 00

<b>Materials and Supplies:</b>		
1 S 15-203	Heat, light, power, water, gas and electricity .....	\$45,000 00
1 S 15-208	Stationery and office..	1,000 00
		<hr/>
		46,000 00
<b>Services Other Than Personal:</b>		
1 S 15-302	Telephone and telegraph .....	\$2,500 00
1 S 15-303-05	Rent: Royalties, leased machinery .....	7,000 00
1 S 15-304-01	Insurance: Fire .....	8,496 92
1 S 15-321	Postage .....	1,000 00
1 S 15-323	Miscellaneous expense	11,000 00
		<hr/>
		29,996 92
<b>Current Repairs and Maintenance:</b>		
1 S 15-408	Current repairs .....	20,000 00
<b>Extraordinary:</b>		
1 S 15-502	Compensation awards	\$3,267 00
<b>General Pension Contributions:</b>		
1 S 15-510	Heath Act .....	1,777 44
1 S 15-511	Veterans Act .....	2,415 00
1 S 15-520	Prison officers pension fund .....	12,218 90
1 S 15-521	Employees' retirement system .....	21,119 62
		<hr/>
		40,797 96
<b>Additions and Improvements:</b>		
1 S 15-710	Repairs, replacements and extensions .....	75,000 00
		<hr/>
		\$894,807 88
		<hr/>
1 S 15-250	In addition to the above, there is hereby allotted out of the amounts appropriated to the State Use Divi-	

*Account No.*

sion, such sums as may be necessary to purchase materials for manufacture and resale.

Total, Department of Institutions and Agencies, Central

Office Administration .....\$1,928,377 22

1 S 16-0

Institution Construction Fund.

2 S 16

Institution Construction Fund Bond Account.

### S 17. Mental Health Program.

S 17-0

For transfer to develop and expand a Mental Health Program, subject to the approval of the Director, Division of Budget and Accounting, and the Chairman of the Joint Committee on Appropriations ....\$1,600,000 00

### S 20. Highfields Treatment Center.

#### Salaries:

S 20-102	Superintendent .....	\$7,200 00	
S 20-120	Other officers and employees .....	14,514 00	
S 20-128	Food maintenance in lieu of cash .....	576 00	
			\$22,290 00

#### Materials and Supplies:

S 20-201	Food .....	\$4,978 00
S 20-202	Clothing .....	300 00
S 20-203	Heat, light, power, water, gas and electricity .....	2,200 00
S 20-204	Farm, stable and grounds .....	50 00
S 20-205	Household and organization .....	400 00

162

*Account No.*

S 20-205-07	Laundry services and supplies .....	500 00	
S 20-206	Drugs, medical, surgical and chemical..	250 00	
S 20-207	Motor vehicular transportation .....	500 00	
S 20-208	Stationery and office..	200 00	
		<hr/>	9,378 00
	<b>Services Other Than Personal:</b>		
S 20-301	Traveling expense ...	\$250 00	
S 20-302	Telephone and telegraph .....	400 00	
S 20-321	Postage .....	100 00	
		<hr/>	750 00
	<b>Current Repairs and Maintenance:</b>		
S 20-402	Buildings and grounds	\$900 00	
S 20-404	Automotive .....	100 00	
		<hr/>	1,000 00
	<b>Extraordinary:</b>		
S 20-521	Employees' retirement system contribution .....		263 22
	<b>Additions and Improvements:</b>		
S 20-709	Kitchen equipment ..	\$1,000 00	
S 20-713	Fire protection .....	1,500 00	
		<hr/>	2,500 00
			<hr/>
			\$36,181 22
			<hr/>

*Account No.***S 30. State Colony, New Lisbon.**

For salaries, and for maintenance of  
the Colony for Feeble-Minded  
Males, on the basis of 1,100 inmates.

**Salaries:**

S 30-102	Superintendent .....	\$8,700 00	
S 30-120	Other officers and em- ployees .....	740,820 00	
S 30-120	New positions .....	8,280 00	
S 30-128	Food maintenance in lieu of cash .....	23,628 00	
S 30-130	Special services .....	9,000 00	
S 30-136	Inmates' wages .....	2,500 00	
			<hr/> \$792,928 00

**Materials and Supplies:**

S 30-201	Food .....	\$127,132 00	
S 30-202	Clothing .....	25,000 00	
S 30-203	Heat, light, power, water, gas and electricity .....	51,000 00	
S 30-204	Farm, stable and grounds .....	36,000 00	
S 30-205	Household and organ- ization .....	21,000 00	
S 30-206	Drugs, medical, surgi- cal and chemical ...	6,000 00	
S 30-207	Motor vehicular trans- portation .....	3,100 00	
S 30-208	Stationery and office..	850 00	
S 30-210	Educational, recrea- tional and library ..	1,150 00	
S 30-211	Industrial and voca- tional .....	1,800 00	
S 30-214	Other materials and supplies .....	1,650 00	
			<hr/> 274,682 00

**Services Other Than Personal:**

S 30-301	Traveling expenses ..	\$1,000 00	
S 30-302	Telephone and tele- graph .....	4,000 00	
S 30-304-01	Insurance: Fire .....	9,617 78	
S 30-307	Advertising .....	50 00	
S 30-308	Subscriptions and membership dues ..	100 00	
S 30-320	Funeral expense ....	1,250 00	
S 30-321	Postage .....	650 00	
S 30-322-05	Family care program	1,000 00	
S 30-324	Entertainment expense .....	700 00	
		<hr/>	18,367 78

**Current Repairs and Maintenance:**

S 30-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
S 30-402	Buildings and grounds	15,000 00	
S 30-403	Farm machinery ....	600 00	
S 30-404	Automotive .....	1,000 00	
S 30-405	Household furniture, machinery and equipment .....	500 00	
		<hr/>	17,200 00

**Extraordinary:****General Pension Contributions:**

S 30-511	Veterans Act .....	\$9,156 00	
S 30-521	Employees' retire- ment system .....	41,659 98	
		<hr/>	50,815 98

**Additions and Improvements:**

S 30-713	Fire protection .....	26,800 00	
		<hr/>	\$1,180,793 76

*Account No.***S 31. State Colony, Woodbine.**

For salaries and for maintenance of  
the Colony for Feeble - Minded  
Males, Woodbine, on the basis of  
1,200 inmates.

**Salaries:**

S 31-102	Superintendent .....	\$7,875 00	
S 31-120	Other officers and em- ployees .....	932,817 00	
S 31-120	New positions .....	36,360 00	
S 31-128	Food maintenance in lieu of cash .....	22,224 00	
S 31-130	Special services .....	3,500 00	
			<hr/> \$1,002,776 00

**Materials and Supplies:**

S 31-201	Food .....	\$167,420 00	
S 31-202	Clothing .....	20,000 00	
S 31-203	Heat, light, power, water, gas and elec- tricity .....	67,000 00	
S 31-204	F a r m, stable and grounds .....	7,000 00	
S 31-205	Household and organ- ization .....	18,700 00	
S 31-206	Drugs, medical, surgi- cal and chemical ..	8,800 00	
S 31-207	Motor vehicular trans- portation .....	1,500 00	
S 31-208	Stationery and office .	700 00	
S 31-210	Educational, recrea- tional and library ..	2,500 00	
S 31-214	Other materials .....	600 00	
S 31-215	Replacement: Motor vehicles .....	1,850 00	
S 31-217	Replacement: Green- house .....	2,500 00	
S 31-217-05	Replacement: M a t- tresses .....	3,200 00	
			<hr/> 301,770 00

**Services Other Than Personal:**

S 31-301	Traveling expense ..	\$650 00	
S 31-302	Telephone and tele- graph .....	2,100 00	
S 31-304-01	Insurance: Fire .....	3,609 28	
S 31-308	Subscriptions and membership dues ..	100 00	
S 31-320	Funeral expense ....	450 00	
S 31-321	Postage .....	600 00	
S 31-323	Miscellaneous expense	50 00	
S 31-324	Entertainment expense	200 00	
			<hr/>
			7,759 28

**Current Repairs and Maintenance:**

S 31-401	Office furniture, ma- chines and equip- ment .....	\$230 00	
S 31-402	Buildings and grounds	15,000 00	
S 31-404	Automotive .....	700 00	
S 31-405	Household furniture, machinery and equipment .....	175 00	
			<hr/>
			16,105 00

**Extraordinary:****General Pension Contributions:**

S 31-511	Veterans Act .....	\$1,140 00	
S 31-521	Employees' retirement system .....	47,405 53	
			<hr/>
			48,545 53

**Additions and Improvements:**

S 31-705	Playground equipment	\$500 00	
S 31-713	Fire protection .....	9,750 00	
			<hr/>
			10,250 00
			<hr/>
			\$1,387,205 81
			<hr/>



Account No.

**S 32. State Home for Disabled Soldiers, Menlo Park.**

For salaries and for maintenance of  
the Home for Disabled Soldiers,  
Menlo Park, on the basis of 83  
members.

**Salaries:**

S 32-102	Superintendent .....	\$8,700 00	
S 32-120	Other officers and em- ployees .....	95,718 00	
S 32-128	Food maintenance in lieu of cash .....	5,292 00	
S 32-130	Special services .....	1,000 00	
		<hr/>	\$110,710 00

**Materials and Supplies:**

S 32-201	Food .....	\$21,207 00	
S 32-202	Clothing .....	500 00	
S 32-203	Heat, light, power, water, gas and elec- tricity .....	8,500 00	
S 32-204	F a r m, stable and grounds .....	400 00	
S 32-205	Household and organ- ization .....	1,500 00	
S 32-205-07	Laundry supplies and services .....	1,100 00	
S 32-206	Drugs, medical, surgi- cal and chemical ..	1,200 00	
S 32-207	Motor vehicular trans- portation .....	400 00	
S 32-208	Stationery and office .	200 00	
S 32-214	Other materials .....	100 00	
S 32-217-01	Replacement: Floor covering .....	1,000 00	
		<hr/>	36,107 00

**Services Other Than Personal:**

S 32-301	Traveling expense ...	\$300 00	
S 32-302	Telephone and tele- graph .....	550 00	
S 32-304-01	Insurance: Fire .....	152 00	
S 32-320	Funeral expense ....	100 00	
S 32-321	Postage .....	75 00	
S 32-324	Entertainment expense	100 00	
			<hr/>
			1,277 00

**Current Repairs and Maintenance:**

S 32-402	Buildings and grounds	\$1,700 00	
S 32-404	Automotive .....	200 00	
			<hr/>
			1,900 00

**Extraordinary:****General Pension Contributions:**

S 32-511	Veterans Act .....	\$1,800 00	
S 32-521	Employees' retirement system .....	1,911 85	
			<hr/>
			3,711 85

**Additions and Improvements:**

S 32-711	Retubing boilers .....	\$1,500 00	
S 32-713	Fire prevention .....	450 00	
			<hr/>
			1,950 00

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\$155,655 85

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**S 33. State Home for Disabled Soldiers, Etc., Vineland.**

For salaries and for maintenance of  
the Home for Disabled Soldiers,  
Sailors, et cetera, Vineland, on the  
basis of 140 members.

**Salaries:**

S 33-102	Superintendent .....	\$7,800 00
S 33-120	Other officers and em- ployees .....	165,044 00

*Account No.*

S 33-128	Food maintenance in lieu of cash .....	7,776 00	
S 33-130	Special services .....	2,000 00	
			<hr/> \$182,620 00

**Materials and Supplies:**

S 33-201	Food .....	\$34,748 00	
S 33-202	Clothing .....	500 00	
S 33-203	Heat, light, power, water, gas and electricity .....	17,000 00	
S 33-204	Farm, stable and grounds .....	600 00	
S 33-205	Household and organization .....	4,500 00	
S 33-206	Drugs, medical, surgical and chemical ...	2,400 00	
S 33-207	Motor vehicular transportation .....	450 00	
S 33-208	Stationery and office..	450 00	
S 33-214	Other materials .....	200 00	
S 33-217	Replacement: Floor covering .....	1,000 00	
S 33-217-01	Replacement: Ceilings and roof, second floor .....	1,700 00	
S 33-217-04	Replacement: Cornice and gutter .....	10,000 00	
S 33-217-05	Replacement: Dishwasher .....	2,500 00	
S 33-217-06	Replacement: Furniture .....	1,000 00	
S 33-217-07	Replacement: Hospital beds .....	500 00	
			<hr/> 77,548 00

**Services Other Than Personal:**

S 33-301	Traveling expense ...	\$900 00	
S 33-302	Telephone and telegraph .....	700 00	
S 33-304-01	Insurance: Fire .....	2,176 59	
S 33-306	Laundry service .....	4,100 00	

170

*Account No*

S 33-308	Subscriptions and membership dues ..	50 00	
S 33-320	Funeral expense .....	150 00	
S 33-321	Postage .....	150 00	
S 33-324	Entertainment expense	500 00	
			<hr/>
			8,726 59

**Current Repairs and Maintenance:**

S 33-401	Office furniture, machines and equipment .....	\$75 00	
S 33-402	Buildings and grounds	5,500 00	
S 33-404	Automotive .....	250 00	
			<hr/>
			5,825 00

**Extraordinary:****General Pension Contributions:**

S 33-510	Heath Act .....	\$1,260 00	
S 33-521	Employees' retirement system .....	11,663 40	
			<hr/>
			12,923 40

**Additions and Improvements:**

S 33-713	Fire protection .....	\$36,600 00	
S 33-713-01	Bathroom enclosures .	3,800 00	
S 33-713-02	Curb, gutter and sidewalk .....	1,000 00	
			<hr/>
			41,400 00
			<hr/>
			\$329,042 99
			<hr/>

*Account No.***S 34. North Jersey Training School, Totowa.**

For salaries and for maintenance of the North Jersey Training School for Females, Totowa, on the basis of 1,150 inmates.

**Salaries:**

S 34-102	Superintendent .....	\$8,700 00	
S 34-120	Other officers and employees .....	774,071 00	
S 34-120	New positions .....	64,200 00	
S 34-128	Food maintenance in lieu of cash .....	21,096 00	
S 34-130	Special services .....	3,000 00	
S 34-136	Inmates' wages .....	3,000 00	
S 34-150	Bonus .....	120 00	
			<hr/>
			\$874,187 00

**Materials and Supplies:**

S 34-201	Food .....	\$145,405 00	
S 34-202	Clothing .....	25,250 00	
S 34-203	Heat, light, power, water, gas and electricity .....	72,000 00	
S 34-204	Farm, stable and grounds .....	32,000 00	
S 34-205	Household and organization .....	28,000 00	
S 34-206	Drugs, medical, surgical and chemical..	16,000 00	
S 34-207	Motor vehicular transportation .....	2,500 00	
S 34-208	Stationery and office..	1,500 00	
S 34-210	Educational, recreational and library ..	2,000 00	
S 34-211	Industrial and vocational .....	1,500 00	
S 34-215	Replacement: Motor vehicles .....	2,300 00	

S 34-217	Replacement: Kitchen equipment .....	7,484 00	
S 34-217-04	Replacement: Electric panels and wiring—cottages .....	2,000 00	
S 34-217-05	Replacement: Roofing	3,000 00	
S 34-217-08	Replacement: School equipment .....	1,000 00	
S 34-217-10	Replacement: Light fixtures, school building .....	1,000 00	
S 34-217-11	Replacement: Wash basins .....	1,000 00	
		<hr/>	343,939 00

**Services Other Than Personal:**

S 34-301	Traveling expense ...	\$750 00	
S 34-302	Telephone and telegraph .....	3,900 00	
S 34-304-01	Insurance: Fire .....	8,477 18	
S 34-307	Advertising .....	75 00	
S 34-320	Funeral expense .....	300 00	
S 34-321	Postage .....	700 00	
S 34-323	Miscellaneous expense	150 00	
S 34-324	Entertainment expense	500 00	
		<hr/>	14,852 18

**Current Repairs and Maintenance:**

S 34-401	Office furniture, machines and equipment .....	\$600 00	
S 34-402	Buildings and grounds	17,500 00	
S 34-404	Automotive .....	950 00	
S 34-405	Household furniture, machinery and equipment .....	3,000 00	
		<hr/>	22,050 00

**Extraordinary:**

S 34-521	Employees' retirement system contribution .....	45,423 85	
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*Account No.***Additions and Improvements:**

S 34-709-01	Household equipment	\$750 00	
S 34-709-02	Food service equipment, nursery equipment .....	1,200 00	
S 34-709-03	Kitchen equipment ..	3,600 00	
S 34-713	Fire protection .....	32,118 00	
S 34-713-03	Hospital laboratory and nursery .....	3,500 00	
		<hr/>	41,168 00
			<hr/>
			\$1,341,620 03

**S 35. New Jersey Reformatory, Annandale.**

For salaries and for maintenance of the New Jersey Reformatory at Annandale, on the basis of 525 inmates.

**Salaries:**

S 35-102	Superintendent .....	\$8,700 00	
S 35-120	Other officers and employees .....	573,708 00	
S 35-128	Food maintenance in lieu of cash .....	18,204 00	
S 35-130	Special services .....	3,000 00	
		<hr/>	\$603,612 00

**Materials and Supplies:**

S 35-201	Food .....	\$42,232 00	
S 35-202	Clothing .....	19,200 00	
S 35-203	Heat, light, power, water, gas and electricity .....	39,000 00	
S 35-204	Farm, stable and grounds .....	25,000 00	
S 35-205	Household and organization .....	8,500 00	
S 35-206	Drugs, medical, surgical and chemical ...	2,400 00	

S 35-207	Motor vehicular transportation .....	2,800 00	
S 35-208	Stationery and office .	1,000 00	
S 35-209	Printing, binding, photography and blue-printing .....	100 00	
S 35-210	Educational, recreational and library ..	2,500 00	
S 35-214	Other materials .....	1,000 00	
S 35-215	Replacement: Motor vehicles .....	7,600 00	
S 35-217	Replacement: Tailor shop equipment ...	600 00	
S 35-217-01	Replacement: Tractor	2,000 00	
S 35-217-02	Replacement: Farm equipment .....	670 00	
S 35-217-07	Replacement: Cottage furniture .....	1,000 00	
S 35-217-08	Replacement: Hay baler .....	1,900 00	
S 35-217-09	Replacement: Water meter .....	1,700 00	
			159,202 00

**Services Other Than Personal:**

S 35-301	Traveling expense ...	\$150 00	
S 35-302	Telephone and telegraph .....	1,600 00	
S 35-304	Insurance .....	5,210 96	
S 35-306	Laundry service .....	2,250 00	
S 35-319	Payments to discharged inmates ...	3,000 00	
S 35-320	Funeral expense .....	150 00	
S 35-321	Postage .....	525 00	
S 35-322	Expense of returning inmates .....	750 00	
S 35-324	Entertainment expense .....	600 00	
			14,235 96



*Account No.***Current Repairs and Maintenance:**

S 35-401	Office furniture, machines and equipment .....	\$300 00	
S 35-402	Buildings and grounds	11,000 00	
S 35-404	Automotive .....	600 00	
S 35-405	Household furniture, machinery and equipment .....	500 00	
			<hr/>
			12,400 00

**Extraordinary:****General Pension Contributions:**

S 35-510	Heath Act .....	\$2,625 00	
S 35-511	Veterans Act .....	11,010 96	
S 35-520	Prison officers .....	16,502 60	
S 35-521	Employees' retirement system .....	7,740 43	
			<hr/>
			37,878 99

**Additions and Improvements:**

S 35-711	Fire hose .....	\$800 00	
S 35-711-01	Floor covering .....	500 00	
S 35-711-02	Protective equipment	400 00	
S 35-713	Fire protection .....	7,000 00	
S 35-713-01	Additional security ..	1,000 00	
			<hr/>
			9,700 00
			<hr/>
			\$837,028 95
			<hr/>

**S 36. New Jersey Reformatory, Bordentown.**

For salaries and for maintenance of the New Jersey Reformatory, Bordentown, on the basis of 600 inmates.

**Salaries:**

S 36-102	Superintendent .....	\$8,700 00
S 36-120	Other officers and employees .....	729,882 00

S 36-120	New positions .....	20,820 00	
S 36-120	New positions, new buildings .....	7,740 00	
S 36-128	Food maintenance in lieu of cash .....	20,556 00	
S 36-130	Special services .....	6,400 00	
S 36-136	Inmates' wages .....	12,000 00	
			<hr/>
			\$806,098 00

**Materials and Supplies:**

S 36-201	Food .....	\$37,192 00
S 36-202	Clothing .....	27,000 00
S 36-203	Heat, light, power, water, gas and elec- tricity .....	44,000 00
S 36-204	Farm, stable and grounds .....	45,000 00
S 36-205	Household and organ- ization .....	23,000 00
S 36-206	Drugs, medical, surgi- cal and chemical ...	4,500 00
S 36-207	Motor vehicular trans- portation .....	2,400 00
S 36-208	Stationery and office .	1,800 00
S 36-209	Printing, binding, pho- tography and blue- printing .....	200 00
S 36-210	Educational, recrea- tional and library ..	2,500 00
S 36-211	Industrial and voca- tional .....	600 00
S 36-215	Replacement: Motor vehicles .....	3,600 00
S 36-217	Replacement: Protec- tive equipment ....	750 00
S 36-217-03	Replacement: Mat- tresses .....	3,000 00
S 36-217-06	Replacement: Autocall charger and panel paging .....	900 00
S 36-217-07	Replacement: Boiler, residences .....	3,100 00

*Account No.*

S 36-217-08	Replacement: Linoleum floor coverings .....	250 00	
S 36-217-09	Replacement: Repainting water tower and standpipe .....	1,500 00	
			201,292 00
	<b>Services Other Than Personal:</b>		
S 36-301	Traveling expense ..	\$950 00	
S 36-302	Telephone and telegraph .....	2,000 00	
S 36-304	Insurance .....	2,686 00	
S 36-307	Advertising .....	50 00	
S 36-308	Subscriptions and membership dues ..	100 00	
S 36-319	Payments to discharged inmates ..	4,500 00	
S 36-320	Funeral expense ....	150 00	
S 36-321	Postage .....	500 00	
S 36-323	Miscellaneous expense .....	100 00	
			11,036 00
	<b>Current Repairs and Maintenance:</b>		
S 36-401	Office furniture, machines and equipment .....	\$550 00	
S 36-402	Buildings and grounds	15,000 00	
S 36-403	Farm machinery ....	1,400 00	
S 36-404	Automotive .....	1,800 00	
S 36-405	Household furniture, machinery and equipment .....	400 00	
			19,150 00
	<b>Extraordinary:</b>		
	<b>General Pension Contributions:</b>		
S 36-510	Heath Act .....	\$2,884 08	
S 36-511	Veterans Act .....	4,989 96	
S 36-520	Prison officers .....	15,957 60	
S 36-521	Employees' retirement system .....	6,432 15	
			30,263 79

**Additions and Improvements:**

S 36-702	Office equipment .....	\$2,125 00	
S 36-703	Irrigation system ...	700 00	
S 36-705	Educational equip- ment .....	800 00	
S 36-709	Deep fat fryers .....	900 00	
S 36-711-01	Condensate receiving tank .....	1,650 00	
S 36-713	Fire protection .....	15,000 00	
S 36-713-02	Heat controls .....	4,000 00	
			25,175 00
			<u>\$1,093,014 79</u>

**S 37. New Jersey Reformatory for Women, Clinton.**

For salaries and for maintenance of  
the New Jersey Reformatory for  
Women, Clinton, on the basis of 410  
inmates.

**Salaries:**

S 37-102	Superintendent .....	\$8,700 00	
S 37-120	Other officers and em- ployees .....	468,765 00	
S 37-120	New positions .....	7,320 00	
S 37-128	Food maintenance in lieu of cash .....	25,992 00	
S 37-130	Special services .....	6,130 00	
S 37-136	Inmates' wages .....	3,000 00	
			\$519,907 00

**Materials and Supplies:**

S 37-201	Food .....	\$54,655 00	
S 37-202	Clothing .....	15,000 00	
S 37-203	Heat, light, power, water, gas and electricity .....	42,000 00	
S 37-204	Farm, stable and grounds .....	12,000 00	

*Account No.*

S 37-205	Household and organization .....	12,500 00
S 37-206	Drugs, medical, surgical and chemical ..	7,000 00
S 37-207	Motor vehicular transportation .....	2,000 00
S 37-208	Stationery and office..	1,100 00
S 37-210	Educational, recreational and library	1,000 00
S 37-211	Industrial and vocational .....	700 00
S 37-214	Other materials .....	1,000 00
S 37-215	Replacement: Motor vehicles .....	3,000 00
S 37-217	Replacement: Chapel sash and door .....	800 00
S 37-217-01	Replacement: Furniture and furnishings	600 00
S 37-217-02	Replacement: Hospital equipment .....	390 00
S 37-217-03	Replacement: Incinerators .....	3,000 00
S 37-217-05	Replacement: Refrigerators .....	775 00
S 37-217-07	Replacement: Kitchen equipment .....	750 00
S 37-217-08	Replacement: Sewing machines .....	275 00
S 37-218	Cannery supplies....	1,250 00

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 159,795 00
**Services Other Than Personal:**

S 37-301	Traveling expense ..	\$800 00
S 37-302	Telephone and telegraph .....	3,000 00
S 37-304-01	Insurance: Fire .....	4,597 41
S 37-308	Subscriptions and membership dues ..	100 00
S 37-319	Payments to discharged inmates and to recapture escapees .....	3,000 00

S 37-320	Funeral expense.....	100 00	
S 37-321	Postage .....	950 00	
S 37-324	Entertainment ex- pense .....	600 00	
		<hr/>	13,147 41

**Current Repairs and Maintenance:**

S 37-401	Office furniture, ma- chines and equip- ment .....	\$350 00	
S 37-402	Buildings and grounds	9,500 00	
S 37-404	Automotive .....	500 00	
S 37-405	Household furniture, machinery and equipment .....	200 00	
		<hr/>	10,550 00

**Extraordinary:****General Pension Contributions:**

S 37-510	Heath Act .....	\$1,626 96	
S 37-521	Employees' retirement system .....	30,460 94	
		<hr/>	32,087 90

**Additions and Improvements:**

S 37-706	Hospital equipment ..	\$7,000 00	
S 37-709	Kitchen equipment ..	4,125 00	
S 37-711-01	Maintenance tools ...	230 00	
S 37-713	Fire protection .....	46,412 00	
S 37-713-01	Alterations to Thomp- son Hall .....	2,500 00	
S 37-713-02	Extension of fire main and hydrant .....	3,670 00	
S 37-713-03	Zone heating system..	3,868 00	
		<hr/>	67,805 00
			<hr/>
			\$803,292 31
			<hr/>

*Account No.*

**S 38. New Jersey Sanatorium for Chest Diseases,  
Glen Gardner.**

For salaries and for the maintenance  
of the New Jersey Sanatorium for  
Chest Diseases, on the basis of 235  
patients.

**Salaries:**

S 38-102	Superintendent .....	\$11,280 00	
S 38-120	Other officers and em- ployees .....	823,641 00	
S 38-128	Food maintenance in lieu of cash .....	56,060 00	
S 38-130	Special services .....	7,000 00	
		<hr/>	\$897,981 00

**Materials and Supplies:**

S 38-201	Food .....	\$76,290 00	
S 38-202	Clothing .....	250 00	
S 38-203	Heat, light, power, wa- ter, gas and elec- tricity .....	55,000 00	
S 38-204	Farm, stable and grounds .....	3,500 00	
S 38-205	Household and organi- zation .....	15,000 00	
S 38-206	Drugs, medical, surgi- cal and chemical ...	14,000 00	
S 38-206-01	Specific antibiotics ...	7,500 00	
S 38-207	Motor vehicular trans- portation .....	1,400 00	
S 38-208	Stationery and office..	1,400 00	
S 38-210	Educational, recrea- tional and library .	300 00	
S 38-215	Replacement: Motor vehicles .....	4,850 00	
S 38-217	Replacement: Drug cabinets .....	1,250 00	
S 38-217-06	Replacement: Dumb- waiter .....	1,875 00	

S 38-217-07	Replacement: Furniture .....	1,000 00	
S 38-217-08	Replacement: Kitchen equipment .....	1,840 00	
S 38-217-09	Replacement: Matresses .....	1,000 00	
S 38-217-10	Replacement: Nurses' station desks .....	500 00	
		<hr/>	186,955 00

**Services Other Than Personal:**

S 38-301	Traveling expense ...	\$500 00	
S 38-302	Telephone and telegraph .....	3,700 00	
S 38-304-01	Insurance: Fire .....	3,723 82	
S 38-307	Advertising .....	100 00	
S 38-308	Subscriptions and membership dues ..	275 00	
S 38-320	Funeral expense ....	200 00	
S 38-321	Postage .....	650 00	
S 38-323	Miscellaneous expense	50 00	
S 38-324	Entertainment expense	1,000 00	
		<hr/>	10,198 82

**Current Repairs and Maintenance:**

S 38-401	Office furniture, machines and equipment .....	\$550 00	
S 38-402	Buildings and grounds	12,000 00	
S 38-404	Automotive .....	600 00	
S 38-405	Repairs to furniture..	500 00	
		<hr/>	13,650 00

**Extraordinary:****General Pension Contributions:**

S 38-510	Heath Act .....	\$1,527 48	
S 38-521	Employees' retirement system .....	45,781 32	
		<hr/>	47,308 80



*Account No.***Additions and Improvements:**

S 38-706	Medical equipment ..	\$980 00	
S 38-706-01	Chart carts .....	585 00	
S 38-709	Household equipment.	875 00	
S 38-709-01	Bed lamps, wards ....	1,220 00	
S 38-710	Oil burner units .....	1,750 00	
S 38-710-01	Centrifugal pump ...	5,800 00	
S 38-713	Fire protection .....	29,500 00	
S 38-713-02	Reconstruct bath- rooms: Wards ....	4,000 00	
S 38-713-03	Install tile floors : Wards .....	2,000 00	
			46,710 00
			<u>\$1,202,803 62</u>

**S 39. State Home for Boys, Jamesburg.**

For salaries and for maintenance of  
the State Home for Boys, on the  
basis of 500 inmates.

**Salaries:**

S 39-102	Superintendent .....	\$8,550 00	
S 39-120	Other officers and em- ployees .....	616,185 00	
S 39-120	New positions .....	10,860 00	
S 39-120	New positions, new buildings .....	16,440 00	
S 39-128	Food maintenance in lieu of cash .....	20,112 00	
S 39-130	Special services .....	2,400 00	
S 39-150	Bonus .....	480 00	
			<u>\$675,027 00</u>

**Materials and Supplies:**

S 39-201	Food .....	\$38,990 00
S 39-202	Clothing .....	18,300 00
S 39-203	Heat, light, power, water, gas and electricity .....	60,000 00
S 39-204	Farm, stable and grounds .....	29,000 00
S 39-205	Household and organization .....	12,500 00
S 39-206	Drugs, medical, surgical and chemical ..	3,500 00
S 39-207	Motor vehicular transportation .....	2,500 00
S 39-208	Stationery and office..	1,300 00
S 39-210	Educational, recreational and library.	3,350 00
S 39-211	Industrial and vocational .....	3,750 00
S 39-215	Replacement: Motor vehicles .....	2,100 00
S 39-217	Replacement: Farm equipment .....	4,000 00
S 39-217-01	Replacement: Gutters, school building ....	8,230 00
S 39-217-02	Replacement: Fire hose .....	600 00
S 39-217-04	Replacement: Kitchen equipment .....	1,200 00
S 39-217-05	Replacement: Silo roofs .....	825 00

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 190,145 00
**Services Other Than Personal:**

S 39-301	Traveling expense ...	\$700 00
S 39-302	Telephone and telegraph .....	2,250 00
S 39-304-01	Insurance: Fire .....	4,575 50
S 39-308	Subscriptions and membership dues ..	350 00
S 39-320	Funeral expense ....	150 00
S 39-321	Postage .....	525 00

*Account No.*

S 39-323	Miscellaneous expense	75 00	
S 39-324	Entertainment expense .....	500 00	
		<hr/>	9,125 50
<b>Current Repairs and Maintenance:</b>			
S 39-401	Office furniture, machines and equipment .....	\$200 00	
S 39-402	Buildings and grounds	15,000 00	
S 39-404	Automotive .....	1,000 00	
S 39-405	Household furniture, machinery and equipment .....	200 00	
S 39-407	Repairs to freight elevator .....	2,500 00	
		<hr/>	18,900 00
<b>Extraordinary:</b>			
General Pension Contributions:			
S 39-510	Heath Act .....	\$2,700 00	
S 39-511	Veterans Act .....	3,870 00	
S 39-521	Employees' retirement system .....	35,617 39	
		<hr/>	42,187 39
<b>Additions and Improvements:</b>			
S 39-702	Office equipment .....	\$800 00	
S 39-709	Beds .....	1,600 00	
S 39-709-01	Kitchen equipment ..	300 00	
S 39-713	Fire protection .....	17,200 00	
S 39-713-02	Ventilation — Potato cellar .....	850 00	
		<hr/>	20,750 00
			<hr/>
			\$956,134 89
			<hr/>

**S 40. State Home for Girls.**

For salaries and for maintenance of  
the State Home for Girls on the  
basis of 210 inmates.

**Salaries:**

S 40-102	Superintendent .....	\$7,800 00	
S 40-120	Other officers and em- ployees .....	446,190 00	
S 40-120	New positions .....	13,920 00	
S 40-128	Food maintenance in lieu of cash .....	12,276 00	
S 40-130	Special services .....	4,000 00	
		<hr/>	\$484,186 00

**Materials and Supplies:**

S 40-201	Food .....	\$24,692 00	
S 40-202	Clothing .....	7,650 00	
S 40-203	Heat, light, power, water, gas and elec- tricity .....	5,800 00	
S 40-204	Farm, stable and grounds .....	7,500 00	
S 40-205	Household and organ- ization .....	8,000 00	
S 40-206	Drugs, medical, surgi- cal and chemical ..	1,800 00	
S 40-207	Motor vehicular trans- portation .....	600 00	
S 40-208	Stationery and office .	800 00	
S 40-210	Educational, recrea- tional and library ..	2,000 00	
S 40-211	Industrial and voca- tional .....	500 00	
S 40-217-01	Replacement: Furni- ture — Officers' quarters .....	1,000 00	
S 40-217-02	Replacement: Furni- ture—Inmates' rec- reation rooms .....	1,000 00	

*Account No.*

S 40-217-06	Replacement: Kitchen equipment .....	1,300 00	
S 40-217-07	Replacement: Lighting fixtures—Classrooms	800 00	
S 40-217-08	Replacement: Floor coverings .....	1,440 00	
		<hr/>	64,882 00

**Services Other Than Personal:**

S 40-301	Traveling expense ..	\$600 00	
S 40-302	Telephone and telegraph .....	2,500 00	
S 40-304-01	Insurance: Fire .....	2,842 40	
S 40-307	Advertising .....	25 00	
S 40-308	Subscriptions and membership dues ..	150 00	
S 40-319	Payments to discharged inmates ..	200 00	
S 40-320	Funeral expense ....	75 00	
S 40-321	Postage .....	400 00	
S 40-322	Fire alarm and time services .....	145 00	
S 40-324	Entertainment expense	400 00	
		<hr/>	7,337 40

**Current Repairs and Maintenance:**

S 40-401	Office furniture, machines and equipment .....	\$150 00	
S 40-402	Buildings and grounds	5,000 00	
S 40-404	Automotive .....	300 00	
S 40-405	Household furniture, machinery and equipment .....	500 00	
		<hr/>	5,950 00

**Extraordinary:****General Pension Contributions:**

S 40-510	Heath Act .....	\$4,860 00	
S 40-511	Veterans Act .....	1,560 00	
S 40-521	Employees' retirement system .....	24,866 11	
		<hr/>	31,286 11

**Additions and Improvements:**

S 40-709	Floor coverings . . . . .	\$1,000 00	
S 40-711	Water fountains, cottages . . . . .	900 00	
S 40-711-01	Dishwashing machines for cottage kitchens . . . . .	5,600 00	
S 40-713	Fire protection . . . . .	12,700 00	
			20,200 00
			<u>\$613,841 51</u>

1 S 40

State Home for Girls—Psychiatric Study Fund.

**S 41. New Jersey State Hospital, Greystone Park.**

For salaries and for maintenance of the State Hospital, Greystone Park, on the basis of 5,900 inmates.

**Salaries:**

S 41-102	Medical director . . . . .	\$11,280 00	
S 41-120	Other officers and employees . . . . .	4,834,258 00	
S 41-121	Business manager . . . . .	8,700 00	
S 41-128	Food maintenance in lieu of cash . . . . .	243,522 00	
S 41-130	Special services . . . . .	13,680 00	
S 41-132	Clinic salaries . . . . .	87,696 00	
S 41-136	Inmates' wages . . . . .	5,000 00	
S 41-150	Bonus . . . . .	1,070 00	
			<u>\$5,205,206 00</u>

**Materials and Supplies:**

S 41-201	Food . . . . .	\$868,039 00	
S 41-202	Clothing . . . . .	152,000 00	
S 41-203	Heat, light, power, water, gas and electricity . . . . .	334,000 00	
S 41-204	Farm, stable and grounds . . . . .	115,000 00	

*Account No.*

S 41-205	Household and organization .....	140,500 00
S 41-206	Drugs, medical, surgical and chemical..	86,500 00
S 41-206-01	Clinic supplies .....	4,000 00
S 41-207	Motor vehicular transportation .....	12,000 00
S 41-208	Stationery and office..	3,500 00
S 41-209	Printing, binding, photography and blue-printing .....	500 00
S 41-210	Educational, recreational and library ..	2,000 00
S 41-211	Industrial and vocational .....	7,000 00
S 41-213	Tobacco and candy for working patients ..	10,000 00
S 41-215	Replacement: Motor vehicles .....	17,700 00
S 41-217-01	Replacement: Employees' furniture..	5,000 00
S 41-217-02	Replacement: Farm equipment .....	1,700 00
S 41-217-03	Replacement: Fire hose and equipment	2,000 00
S 41-217-04	Replacement: Kitchen equipment .....	16,300 00
S 41-217-05	Replacement: Mattresses .....	5,000 00
S 41-217-06	Replacement: Medical equipment .....	2,500 00
S 41-217-08	Replacement: Water coolers .....	1,500 00
S 41-217-10	Replacement: Window guards and doors ..	25,000 00
S 41-217-16	Replacement: Other equipment .....	2,500 00
S 41-217-17	Replacement: Chairs, benches and tables—wards .....	10,000 00
S 41-217-18	Replacement: D.C. to A.C.—shops .....	4,500 00

S 41-217-19	Replacement: Public address system . . . .	6,500 00	
S 41-217-20	Replacement: Laundry equipment . . . . .	11,700 00	
S 41-217-21	Replacement: Lava- tories—main build- ing . . . . .	12,000 00	
S 41-217-22	Replacement: Shop equipment . . . . .	12,000 00	
		<hr/>	1,870,939 00

**Services Other Than Personal:**

S 41-301	Traveling expense . . .	\$3,500 00	
S 41-302	Telephone and tele- graph . . . . .	21,000 00	
S 41-304	Insurance . . . . .	30,610 22	
S 41-307	Advertising . . . . .	3,000 00	
S 41-308	Subscriptions and membership dues ..	1,000 00	
S 41-320	Funeral expense . . . .	5,000 00	
S 41-321	Postage . . . . .	4,200 00	
S 41-322	Clinic expenses . . . . .	3,000 00	
S 41-322-05	Family care . . . . .	5,000 00	
S 41-323	Miscellaneous ex- pense . . . . .	1,000 00	
S 41-324	Entertainment ex- pense . . . . .	1,000 00	
		<hr/>	78,310 22

**Current Repairs and Maintenance:**

S 41-401	Office furniture, ma- chines and equip- ment . . . . .	\$3,000 00	
S 41-402	Buildings and grounds	90,000 00	
S 41-402-01	Railroad siding . . . .	2,500 00	
S 41-402-02	Elevator repairs . . . .	7,560 00	
S 41-404	Automotive . . . . .	5,000 00	
S 41-405	Household furniture, machinery and equipment . . . . .	5,000 00	
S 41-407	General plant equip- ment . . . . .	3,000 00	
		<hr/>	116,060 00



Account No.

**Extraordinary:**

S 41-502 Compensation awards \$10,000 00

**General Pension Contributions:**

S 41-511 Veterans Act ..... 10,459 92

S 41-521 Employees' retire-  
ment system .... 160,173 17

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180,633 09

**Additions and Improvements:**

S 41-701 Employees' furniture \$3,000 00

S 41-702 Office equipment ..... 4,825 00

S 41-703 Farm equipment ..... 2,000 00

S 41-706 Medical equipment .. 7,500 00

S 41-706-01 Portable projector  
mental hygiene .... 520 00

S 41-709 Household equipment 1,800 00

S 41-709-02 Kitchen equipment .. 3,400 00

S 41-713 Fire protection ..... 53,500 00

S 41-713-01 Basins and hand  
driers ..... 1,896 00

S 41-713-02 Drinking fountains,  
wards ..... 1,500 00

S 41-713-03 Fluorescent lighting . 2,000 00

S 41-713-04 Garbage disposal plant 6,500 00

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88,441 00

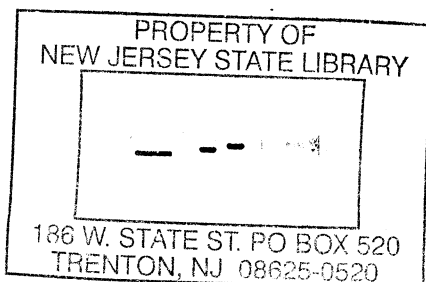
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\$7,539,589 31

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1 S 41 Federal Aid—Mental Hygiene Clinic—Greystone Park.

2 S 41 Federal Aid—National Institute Mental Health Re-  
search Project.



**S 42. New Jersey State Hospital, Marlboro.**

For salaries, and for maintenance of  
the State Hospital, Marlboro, on  
the basis of 2,750 inmates.

**Salaries:**

S 42-102	Medical director .....	\$11,280 00	
S 42-120	Other officers and em- ployees .....	2,964,959 00	
S 42-120	New positions .....	7,740 00	
S 42-120	New positions — New buildings .....	66,120 00	
S 42-128	Food maintenance in lieu of cash .....	120,906 00	
S 42-130	Special services .....	12,900 00	
S 42-132	Clinic salaries .....	58,737 00	
S 42-132	New positions—Clinic	14,520 00	
S 42-150	Bonus .....	54 00	
			<hr/> \$3,257,216 00

**Materials and Supplies:**

S 42-201	Food .....	\$304,094 00	
S 42-202	Clothing .....	70,500 00	
S 42-203	Heat, light, power, wa- ter, gas and elec- tricity .....	180,000 00	
S 42-204	F a r m, stable and grounds .....	58,000 00	
S 42-205	Household and organ- ization .....	65,500 00	
S 42-206	Drugs, medical, surgi- cal and chemical ...	40,000 00	
S 42-206-01	Clinic supplies .....	1,500 00	
S 42-207	Motor vehicular trans- portation .....	6,400 00	
S 42-208	Stationery and office..	3,300 00	
S 42-210	Educational, recrea- tional and library..	2,500 00	
S 42-211	Industrial and voca- tional .....	2,500 00	

*Account No.*

S 42-213	Tobacco and candy for working patients ...	4,000 00	
S 42-215	Replacement: Motor vehicles .....	9,300 00	
S 42-217	Replacement: Dining room furniture ....	1,000 00	
S 42-217-01	Replacement: Farm equipment .....	3,900 00	
S 42-217-02	Replacement: Fire hose and equipment	4,000 00	
S 42-217-03	Replacement: Furni- ture, employees....	1,000 00	
S 42-217-04	Replacement: Mat- tresses .....	2,125 00	
S 42-217-05	Replacement: Furni- ture, patients .....	3,000 00	
S 42-217-06	Replacement: Medical equipment .....	5,280 00	
S 42-217-07	Replacement: Window guards .....	6,000 00	
S 42-217-08	Replacement: Kitchen equipment .....	4,800 00	
S 42-217-09	Replacement: Laundry equipment .....	9,500 00	
		<hr/>	788,199 00

**Services Other Than Personal:**

S 42-301	Traveling expense ...	\$1,000 00	
S 42-302	Telephone and tele- graph .....	8,900 00	
S 42-304-01	Insurance: Fire .....	23,803 53	
S 42-306	Household or office ..	300 00	
S 42-307	Advertising .....	300 00	
S 42-308	Subscriptions and membership dues ..	500 00	
S 42-320	Funeral expense .....	3,000 00	
S 42-321	Postage .....	1,400 00	
S 42-322	Clinic expenses .....	4,600 00	
S 42-322-05	Family care program.	5,000 00	
S 42-323	Miscellaneous ex- pense .....	125 00	

S 42-324	Entertainment e x - pense .....	1,000 00	
		<hr/>	49,928 53

**Current Repairs and Maintenance:**

S 42-401	Office furniture, ma- chines and equip- ment .....	\$1,000 00	
S 42-402	Buildings and grounds	46,000 00	
S 42-402-01	Railroad siding .....	500 00	
S 42-403	Farm machinery .....	1,300 00	
S 42-404	Automotive .....	1,500 00	
S 42-405	Household furniture, machinery and equipment .....	5,000 00	
		<hr/>	55,300 00

**Extraordinary:****General Pension Contributions:**

S 42-511	Veterans Act .....	\$1,980 00	
S 42-521	Employees' retire- ment system con- tribution .....	157,944 00	
		<hr/>	159,924 00

**Additions and Improvements:**

S 42-703-01	Farm irrigation .....	\$4,600 00	
S 42-703-02	Piggery extension ...	2,000 00	
S 42-704	Motor vehicular equip- ment .....	1,250 00	
S 42-706	Medical, surgical and laboratory equip- ment .....	500 00	
S 42-709	Dishwashing machines and tables .....	12,000 00	
S 42-709-01	Kitchen equipment ..	1,425 00	
S 42-711	Coal handling equip- ment .....	1,500 00	
S 42-713	Acoustical ceilings ...	5,000 00	
S 42-713-02	Revamping patients' cottages .....	40,000 00	
S 42-713-03	Fire protection .....	28,600 00	

*Account No.*

S 42-713-05	Heat control — H o s - pital .....	3,000 00	
S 42-713-06	Revamping h e a t i n g system .....	28,000 00	
S 42-713-07	Street and walk light- ing .....	6,000 00	
		<hr/>	133,875 00
			<hr/>
			\$4,444,442 53
			<hr/>

**1 S 42                    Federal Aid—Mental Hygiene Clinic—Marlboro.****S 43. New Jersey State Hospital, Trenton.**

For salaries, and for maintenance of  
the State Hospital, Trenton, on the  
basis of 3,850 inmates.

**Salaries:**

S 43-102	Medical director ....	\$11,280 00	
S 43-120	Other officers and em- ployees .....	3,768,884 00	
S 43-120	New positions .....	21,720 00	
S 43-128	Food maintenance in lieu of cash .....	139,668 00	
S 43-130	Special services .....	12,810 00	
S 43-132	Clinic salaries .....	143,386 00	
S 43-136	Inmates' wages .....	5,000 00	
S 43-150	Bonus .....	462 00	
		<hr/>	\$4,103,210 00

**Materials and Supplies:**

S 43-201	Food .....	\$475,173 00	
S 43-202	Clothing .....	98,600 00	
S 43-203	Heat, light, power, water, gas and elec- tricity .....	240,000 00	
S 43-204	F a r m, stable and grounds .....	83,000 00	
S 43-205	Household and organ- ization .....	91,600 00	
S 43-206	Drugs, medical, surgi- cal and chemical ...	55,000 00	

*Account No.*

S 43-206-01	Clinic supplies .....	5,000 00	
S 43-207	Motor vehicular trans- portation .....	5,000 00	
S 43-208	Stationery and office .	5,000 00	
S 43-210	Educational, recrea- tional and library .	2,500 00	
S 43-211	Industrial and voca- tional .....	5,000 00	
S 43-213	Tobacco and candy for working patients ..	5,000 00	
S 43-215	Replacement: Motor vehicles .....	10,000 00	
S 43-217	Replacement: F a r m machinery .....	5,000 00	
S 43-217-02	Replacement: Electro- therapy equipment	2,000 00	
S 43-217-04	Replacement: Grounds equipment .....	1,000 00	
S 43-217-05	Replacement: Kitchen equipment .....	5,000 00	
S 43-217-07	Replacement: House- hold equipment ....	2,350 00	
S 43-217-08	Replacement: House- hold furniture ....	7,500 00	
S 43-217-12	Replacement: Bakery oven .....	500 00	
S 43-217-13	Replacement: Boiler equipment, piggery	3,000 00	
S 43-217-14	Replacement: Chairs, recreation hall ....	850 00	
S 43-217-15	Replacement: F i r e hose equipment ...	500 00	
S 43-217-16	Replacement: Floor in Vroom Building ...	4,000 00	
S 43-217-17	Replacement: Heating system — V r o o m Building .....	3,000 00	
S 43-217-18	Replacement: Operat- ing room equipment	1,375 00	
S 43-217-19	Replacement: Patron and main elevators	29,000 00	
		<hr/>	1,145,948 00

*Account No.***Services Other Than Personal:**

S 43-301	Traveling expense ...	\$1,800 00	
S 43-302	Telephone and telegraph .....	17,500 00	
S 43-304-01	Insurance: Fire .....	20,413 50	
S 43-306	Household or office ..	1,000 00	
S 43-307	Advertising .....	50 00	
S 43-308	Subscriptions and membership dues ..	500 00	
S 43-320	Funeral expense ....	3,750 00	
S 43-321	Postage .....	2,300 00	
S 43-322	Clinic expenses .....	6,400 00	
S 43-322-05	Family care .....	10,000 00	
S 43-323	Miscellaneous expense	100 00	
S 43-324	Entertainment expense	1,000 00	
			<hr/>
			64,813 50

**Current Repairs and Maintenance:**

S 43-401	Office furniture, machines and equipment .....	\$1,200 00	
S 43-402	Buildings and grounds	50,000 00	
S 43-403	Farm machinery ....	1,000 00	
S 43-404	Automotive .....	1,800 00	
S 43-405	Household furniture, machinery and equipment .....	10,000 00	
S 43-408	Medical equipment ..	500 00	
			<hr/>
			64,500 00

**Extraordinary:**

S 43-502	Compensation awards	\$2,904 20	
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**General Pension Contributions:**

S 43-511	Veterans Act .....	19,314 96	
S 43-521	Employees' retirement system .....	99,416 56	
			<hr/>
			121,635 72

## Additions and Improvements:

S. 43-702	Office equipment . . . . .	\$600 00	
S 43-703-01	Electric wiring—Pig-		
	gery . . . . .	2,200 00	
S 43-706	Medical equipment ..	2,000 00	
S 43-706-01	X-ray Equipment ....	22,776 00	
S 43-706-02	Clinic equipment ....	1,700 00	
S 43-709	Kitchen equipment ...	8,800 00	
S 43-710	Laundry equipment ..	4,000 00	
S 43-713	Fire protection . . . . .	62,000 00	
S 43-713-02	Laundry addition ....	8,000 00	
S 43-713-03	Shower room — Em-		
	ployees' infirmary..	1,200 00	
S 43-713-04	Well . . . . .	7,500 00	
			120,776 00
			<u>\$5,620,883 22</u>

1 S 43            Federal Aid—Mental Hygiene Clinic—Trenton.

2 S 43            Federal Aid—Veterans' Clinic Service—Trenton.

## S 44. New Jersey State Prison.

For salaries and for maintenance of  
the State Prison on the basis of  
1,150 inmates.

## Salaries:

S 44-102	Principal keeper ....	\$10,020 00	
S 44-120	Other officers and em-		
	ployees . . . . .	1,094,837 00	
S 44-120	New positions . . . . .	12,600 00	
S 44-128	Food maintenance in		
	lieu of cash . . . . .	27,072 00	
S 44-130	Special services . . . . .	8,000 00	
S 44-136	Inmates' wages . . . . .	18,000 00	
			<u>\$1,170,529 00</u>



*Account No.***Materials and Supplies:**

S 44-201	Food .....	\$226,950 00
S 44-202	Clothing .....	50,500 00
S 44-203	Heat, light, power, wa- ter, gas and elec- tricity .....	67,000 00
S 44-204	Farm, stable and grounds .....	250 00
S 44-205	Household and organi- zation .....	23,000 00
S 44-206	Drugs, medical, surgi- cal and chemical ...	11,000 00
S 44-207	Motor vehicular trans- portation .....	2,000 00
S 44-208	Stationery and office..	2,100 00
S 44-209	Printing, binding, pho- tography and blue- printing .....	550 00
S 44-210	Educational, rec- reational and library	4,000 00
S 44-211	Industrial and voca- tional .....	300 00
S 44-213	Tobacco .....	1,000 00
S 44-215	Replacement: Motor vehicles .....	1,400 00
S 44-217	Replacement: Hospital equipment .....	1,000 00
S 44-217-01	Replacement: Kitchen equipment .....	4,600 00
S 44-217-02	Replacement: Laundry equipment .....	5,630 00
S 44-217-03	Replacement: Protec- tive equipment ....	1,000 00
S 44-217-04	Replacement: Screens, hospital .....	1,000 00
S 44-217-05	Replacement: Sheet metal machines ....	650 00

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 403,930 00

<b>Services Other Than Personal:</b>		
S 44-301	Traveling expense ...	\$2,800 00
S 44-302	Telephone and tele- graph .....	3,650 00
S 44-304-01	Insurance: Fire .....	2,291 00
S 44-306	Household expenses..	830 00
S 44-308	Subscriptions and membership dues ..	100 00
S 44-319	P a y m e n t s to dis- charged inmates ...	4,500 00
S 44-320	Funeral expense .....	450 00
S 44-321	Postage .....	450 00
S 44-322	Electrocution plant ..	500 00
S 44-323	Miscellaneous expense	250 00
		<hr/>
		15,821 00
<b>Current Repairs and Maintenance:</b>		
S 44-401	Office furniture, ma- chines and equip- ment .....	\$350 00
S 44-402	Buildings and grounds	18,000 00
S 44-404	Automotive .....	800 00
		<hr/>
		19,150 00
<b>Extraordinary:</b>		
S 44-500	Establishment of work camps .....	\$100,000 00
S 44-502	Compensation awards	2,702 44
<b>General Pension Contributions:</b>		
S 44-510	Heath Act .....	14,053 80
S 44-511	Veterans Act .....	9,299 88
S 44-520	Prison officers .....	33,397 60
S 44-521	Employees' retirement system .....	13,399 69
		<hr/>
		172,853 41
<b>Additions and Improvements:</b>		
S 44-706	Hospital equipment ..	\$325 00
S 44-711	Garage equipment ...	500 00
S 44-713	Fire protection .....	16,950 00
		<hr/>
		17,775 00
		<hr/>
		\$1,800,058 41
		<hr/>

*Account No.***S 45. State Prison Farm, Rahway.**

For salaries and for maintenance of  
the State Prison Farm, Rahway, on  
the basis of 975 inmates.

**Salaries:**

S 45-102	Superintendent .....	\$8,400 00	
S 45-120	Other officers and em- ployees .....	744,309 00	
S 45-120	New positions .....	12,840 00	
S 45-120	New positions, new buildings .....	17,400 00	
S 45-128	Food maintenance in lieu of cash .....	21,204 00	
S 45-130	Special services .....	3,000 00	
S 45-136	Inmates' wages .....	14,000 00	
			<hr/> \$821,153 00

**Materials and Supplies:**

S 45-201	Food .....	\$131,414 00	
S 45-202	Clothing .....	28,000 00	
S 45-203	Heat, light, power, water, gas and electricity .....	72,000 00	
S 45-204	Farm, stable and grounds .....	32,000 00	
S 45-205	Household and organ- ization .....	15,000 00	
S 45-206	Drugs, medical, surgi- cal and chemical ..	7,000 00	
S 45-207	Motor vehicular trans- portation .....	1,400 00	
S 45-208	Stationery and office...	1,400 00	
S 45-210	Educational, recre- ational and library .	1,000 00	
S 45-214	Other materials .....	400 00	
S 45-217	Replacement: Barn roof and walls .....	6,000 00	
S 45-217-01	Replacement: Water lines .....	4,800 00	

S 45-217-02	Replacement: F a r m equipment .....	1,525 00	
S 45-217-03	Replacement: Kitchen equipment .....	2,100 00	
S 45-217-04	Replacement: M a t - tresses .....	3,000 00	
S 45-217-05	Replacement: School furniture .....	500 00	
S 45-217-06	Replacement: Ele - v a t o r machinery	5,000 00	
S 45-217-07	Replacement: Medical equipment .....	4,100 00	
S 45-217-08	Replacement: Radi - ators, control valves and traps—Heating system, South Wing	6,400 00	
S 45-217-09	Replacement: M a i n leaders — S c h o o l building .....	1,200 00	
		<hr/>	324,239 00

**Services Other Than Personal:**

S 45-301	Traveling expense...	\$350 00	
S 45-302	Telephone and tele - graph .....	3,600 00	
S 45-304	Insurance .....	5,529 40	
S 45-306	Household or office...	300 00	
S 45-307	Advertising .....	50 00	
S 45-308	Subscriptions and membership dues..	50 00	
S 45-319	P a y m e n t s to dis - charged inmates...	3,000 00	
S 45-320	Funeral expense .....	100 00	
S 45-321	Postage .....	275 00	
S 45-323	Miscellaneous expense	50 00	
		<hr/>	13,304 40

**Current Repairs and Maintenance:**

S 45-401	Office furniture, ma - chines a n d equip - ment .....	\$200 00	
S 45-402	Buildings and grounds	22,000 00	

*Account No.*

S 45-403	Farm machinery ....	500 00	
S 45-404	Automotive .....	500 00	
S 45-405	Household furniture, machinery and equipment .....	600 00	
			23,800 00
	<b>Extraordinary:</b>		
S 45-502	Compensation award.	\$114 92	
	<b>General Pension Contributions:</b>		
S 45-510	Heath Act .....	13,617 36	
S 45-511	Veterans Act .....	18,532 92	
S 45-520	Prison officers .....	22,290 50	
S 45-521	Employees' retirement system .....	5,497 80	
			60,053 50
	<b>Additions and Improvements:</b>		
S 45-709	Kitchen equipment ..	\$4,200 00	
S 45-713	Fire protection .....	18,400 00	
			22,600 00
			<u>\$1,265,149 90</u>

**S 46. State Prison Farm, Leesburg.**

For salaries and for maintenance of  
the State Prison Farm, Leesburg,  
on the basis of 275 inmates.

**Salaries:**

S 46-102	Superintendent .....	\$5,460 00	
S 46-120	Other officers and em- ployees .....	160,242 00	
S 46-120	New positions .....	6,120 00	
S 46-120	New positions, new buildings .....	13,920 00	
S 46-128	Food maintenance in lieu of cash .....	4,728 00	
S 46-130	Special services .....	3,000 00	
S 46-136	Inmates' wages .....	4,000 00	
			\$197,470 00

**Materials and Supplies:**

S 46-201	Food .....	\$26,364 00
S 46-202	Clothing .....	9,000 00
S 46-203	Heat, light, power, water, gas and elec- tricity .....	20,000 00
S 46-204	Farm, stable and grounds .....	12,000 00
S 46-205	Household and organ- ization .....	4,500 00
S 46-206	Drugs, medical, sur- gical and chemical..	750 00
S 46-207	Motor vehicular trans- portation .....	400 00
S 46-208	Stationery and office..	550 00
S 46-210	Educational, recrea- tional and library..	750 00
S 46-217	Replacement: Beds ..	1,100 00
S 46-217-03	Replacement: Air compressor .....	200 00
S 46-217-04	Replacement: Drain- age pump .....	450 00
S 46-217-05	Replacement: Feed pump .....	500 00
S 46-217-06	Replacement: Flooring	1,100 00

77,664 00

**Services Other Than Personal:**

S 46-301	Traveling expense ...	\$150 00
S 46-302	Telephone and tele- graph .....	1,700 00
S 46-304	Insurance .....	3,631 56
S 46-306	Household or office ..	300 00
S 46-306-01	Laundry expense ....	4,000 00
S 46-321	Postage .....	100 00
S 46-324	Entertainment expense	100 00

9,981 56

*Account No.***Current Repairs and Maintenance:**

S 46-401	Office furniture, machines and equipment .....	\$75 00	
S 46-402	Buildings and grounds .....	5,200 00	
S 46-404	Automotive .....	250 00	
S 46-405	Household furniture, machinery and equipment .....	100 00	
		<hr/>	5,625 00

**Extraordinary:****General Pension Contributions:**

S 46-510	Heath Act .....	\$9,784 92	
S 46-511	Veterans Act .....	1,665 00	
S 46-520	Prison officers .....	8,632 80	
S 46-521	Employees' retirement system .....	856 59	
		<hr/>	20,939 31

**Additions and Improvements:**

S 46-703	Irrigation pump .....	\$1,625 00	
S 46-709	Kitchen equipment ..	500 00	
S 46-713	Detention cells .....	1,800 00	
S 46-713-01	Remodel sheds .....	2,500 00	
S 46-713-02	Sewage system renovation .....	10,000 00	
		<hr/>	16,425 00
			<hr/>
			\$328,104 87
			<hr/>

**S 47. New Jersey Neuropsychiatric Institute,  
Skillman.**

For salaries and for maintenance of  
the New Jersey Neuropsychiatric  
Institute, Skillman, on the basis of  
1,350 inmates.

**Salaries:**

S 47-102	Superintendent .....	\$11,280 00	
S 47-120	Other officers and em- ployees .....	2,146,653 00	
S 47-128	Food maintenance in lieu of cash .....	74,160 00	
S 47-130	Special services .....	7,100 00	
S 47-136	Inmates' wages .....	3,000 00	
			\$2,242,193 00

**Materials and Supplies:**

S 47-201	Food .....	\$171,310 00	
S 47-202	Clothing .....	32,100 00	
S 47-203	Heat, light, power, wa- ter, gas and elec- tricity .....	120,000 00	
S 47-204	Farm, stable and grounds .....	59,500 00	
S 47-205	Household and organ- ization .....	35,000 00	
S 47-206	Drugs, medical, surgi- cal and chemical ...	25,000 00	
S 47-207	Motor vehicular trans- portation .....	8,500 00	
S 47-208	Stationery and office .	2,500 00	
S 47-209	Printing, binding, pho- tography and blue- printing .....	1,200 00	
S 47-210	Educational, recrea- tional and library ..	4,500 00	
S 47-211	Industrial and voca- tional .....	1,000 00	



*Account No.*

S 47-213	Tobacco and candy for working patients ..	2,500 00	
S 47-214	Other materials .....	300 00	
S 47-215	Replacement: Motor vehicles .....	4,600 00	
S 47-217	Replacement: Farm equipment .....	8,250 00	
S 47-217-01	Replacement: Fire hose and equipment	750 00	
S 47-217-02	Replacement: Furni- ture, employees' quarters .....	3,500 00	
S 47-217-03	Replacement: Furni- ture, patients' hous- ing .....	5,000 00	
S 47-217-05	Replacement: Ma- tresses .....	3,000 00	
S 47-217-06	Replacement: Educa- tional, recreational and occupational therapy equipment .	4,000 00	
S 47-217-07	Replacement: Kitchen equipment .....	600 00	
S 47-217-08	Replacement: Medical equipment .....	600 00	
S 47-217-09	Replacement: Electro- encephalograph ...	3,600 00	
S 47-217-10	Replacement: Schley roof and gutters ...	2,500 00	
S 47-217-11	Replacement: Store- house elevator parts	3,000 00	
		<hr/>	502,810 00

**Services Other Than Personal:**

S 47-301	Traveling expense ...	\$4,000 00
S 47-302	Telephone and tele- graph .....	15,000 00
S 47-304	Insurance .....	17,964 33
S 47-307	Advertising .....	300 00
S 47-308	Subscriptions and membership dues ..	500 00
S 47-320	Funeral expense .....	1,000 00

*Account No.*

S 47-321	Postage .....	1,200 00
S 47-322-05	Family care program	5,000 00
S 47-323	Miscellaneous ex- pense .....	100 00
S 47-324	Entertainment ex- pense .....	1,800 00
		<hr/>

46,864 33

**Current Repairs and Maintenance:**

S 47-401	Office furniture, ma- chines and equip- ment .....	\$750 00
S 47-402	Buildings and grounds	27,000 00
S 47-403	Farm machinery ....	1,100 00
S 47-404	Automotive equipment	3,000 00
S 47-405	Household furniture, machinery and equipment .....	1,400 00
S 47-407	General plant equip- ment .....	3,000 00
		<hr/>

36,250 00

**Extraordinary:****General Pension Contributions:**

S 47-511	Veterans Act .....	\$16,044 00
S 47-521	Employees' retirement system .....	91,773 34
		<hr/>

107,817 34

**Additions and Improvements:**

S 47-701-01	Furniture for Fuld Foundation Grant .	\$5,000 00
S 47-702	Office equipment .....	3,000 00
S 47-703	Farm equipment .....	550 00
S 47-704	Vehicles and vehicular equipment .....	350 00
S 47-705	Educational, recrea- tional and occupa- tional therapy equip- ment .....	2,000 00
S 47-709	Household equipment	1,000 00

*Account No.*

S 47-709-01	Drinking fountains ..	1,500 00	
S 47-709-02	G a r b a g e handling equipment .....	6,500 00	
S 47-709-03	Kitchen equipment ..	3,400 00	
S 47-710	Water p u m p conver- sion .....	2,500 00	
S 47-713	Fire protection .....	46,900 00	
S 47-713-01	F l o o r covering, cot- tages .....	4,500 00	
S 47-713-03	Firehouse relocation .	5,000 00	
S 47-713-04	S c h o o l building im- provements .....	3,000 00	
		<hr/>	85,200 00
			<hr/>
			<hr/> <hr/>
			\$3,021,134 67

**S 48. Vineland State School.**

For salaries and maintenance of the  
Vineland State School, on the basis  
of 1,900 inmates.

**Salaries:**

S 48-102	Superintendent .....	\$10,860 00	
S 48-120	Other officers and em- ployees .....	1,159,983 00	
S 48-120	New positions .....	51,360 00	
S 48-120	New positions, new buildings .....	35,940 00	
S 48-128	Food maintenance in lieu of cash .....	38,688 00	
S 48-130	Special services .....	11,295 00	
S 48-136	Inmates' wages .....	4,000 00	
S 48-150	Bonus .....	120 00	
		<hr/>	\$1,312,246 00

Materials and Supplies:		
S 48-201	Food .....	\$235,884 00
S 48-202	Clothing .....	34,770 00
S 48-203	Heat, light, power, wa- ter, gas and elec- tricity .....	107,500 00
S 48-204	Farm, stable and grounds .....	44,000 00
S 48-205	Household and organ- ization .....	30,000 00
S 48-206	Drugs, medical, surgi- cal and chemical ...	17,000 00
S 48-207	Motor vehicular trans- portation .....	2,500 00
S 48-208	Stationery and office .	1,600 00
S 48-210	Educational, recrea- tional and library .	3,600 00
S 48-211	Industrial and voca- tional .....	1,500 00
S 48-217-01	Replacement: Boiler room and conveyor equipment .....	4,500 00
S 48-217-02	Replacement: Floors.	2,000 00
S 48-217-03	Replacement: House- hold equipment mis- cellaneous .....	2,500 00
S 48-217-06	Replacement: Roofs..	2,200 00
S 48-217-07	Replacement: Eleva- tor parts, Jenkinson building .....	5,300 00
S 48-217-08	Replacement: Inciner- ator, colony .....	3,000 00
S 48-217-09	Replacement: Kitchen equipment .....	950 00
S 48-217-10	Replacement: Laundry machinery .....	1,500 00
S 48-217-11	Replacement: Piggery sheds .....	3,300 00
		<hr/>
		503,604 00

*Account No.***Services Other Than Personal:**

S 48-301	Traveling expense . . .	\$1,600 00	
S 48-302	Telephone and tele- graph . . . . .	3,800 00	
S 48-303-07	Other rents . . . . .	400 00	
S 48-304-01	Insurance: Fire . . . .	10,958 58	
S 48-306	Household . . . . .	900 00	
S 48-306-01	Laundry service . . . .	5,000 00	
S 48-307	Advertising . . . . .	100 00	
S 48-308	Subscriptions and membership dues ..	250 00	
S 48-320	Funeral expense . . . .	1,000 00	
S 48-321	Postage . . . . .	800 00	
S 48-322-05	Family care . . . . .	3,000 00	
S 48-324	Entertainment expense	1,000 00	
			<hr/>
			28,808 58

**Current Repairs and Maintenance:**

S 48-401	Office furniture, ma- chines and equip- ment . . . . .	\$200 00	
S 48-402	Buildings and grounds	25,000 00	
S 48-402-01	Railroad siding . . . .	1,000 00	
S 48-403	Farm machinery . . . .	500 00	
S 48-404	Automotive . . . . .	1,400 00	
S 48-405	Household furniture, m a c h i n e r y and equipment . . . . .	1,400 00	
			<hr/>
			29,500 00

**Extraordinary:**

S 48-521	Employees' retirement system con- tribution . . . . .		66,747 53
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**Additions and Improvements:**

S 48-702	Office equipment . . . .	\$1,600 00	
S 48-703	Farm machinery . . . .	1,700 00	
S 48-704	Motor vehicles . . . . .	2,600 00	
S 48-706	Medical equipment ..	1,800 00	
S 48-709	Dishwashing machines	6,000 00	
S 48-709-01	H e a t e r s for dish- washers . . . . .	2,300 00	

212

*Account No.***S 48-711**

Carpenter shop equipment, Colony ..... 1,800 00

**S 48-713-01** Fire protection ..... 36,200 00**S 48-713-02** Ventilating system, Giles or north building ..... 9,000 00

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63,000 00

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\$2,003,906 11

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**2 S 48****Federal Aid—National Institute Mental Health Research Project.****S 49. Arthur Brisbane Child Treatment Center.**

For salaries and for maintenance of the Arthur Brisbane Child Treatment Center, on the basis of 88 inmates.

**Salaries:****S 49-102** Superintendent ..... \$9,000 00**S 49-120** Other officers and employees ..... 166,545 00**S 49-120** New positions ..... 16,560 00**S 49-128** Food maintenance in lieu of cash ..... 5,580 00**S 49-130** Special services ..... 150 00

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\$197,835 00**Materials and Supplies:****S 49-201** Food ..... \$23,834 00**S 49-202** Clothing ..... 2,900 00**S 49-203** Heat, light, power, water, gas and electricity ..... 9,300 00**S 49-204** Farm, stable and grounds ..... 200 00**S 49-205** Household and organization ..... 3,000 00

*Account No.*

S 49-206	Drugs, medical, surgical and chemical ...	1,000 00	
S 49-207	Motor vehicular transportation .....	650 00	
S 49-208	Stationery and office..	250 00	
S 49-210	Educational, recreational and library	600 00	
S 49-211	Industrial and vocational .....	300 00	
			42,034 00
<b>Services Other Than Personal:</b>			
S 49-301	Traveling expense ...	\$250 00	
S 49-302	Telephone and telegraph .....	900 00	
S 49-304	Insurance .....	1,642 61	
S 49-306	Household or office ..	1,750 00	
S 49-308	Subscriptions and membership dues ..	100 00	
S 49-321	Postage .....	150 00	
S 49-323	Miscellaneous expense	75 00	
S 49-324	Entertainment expense	350 00	
			5,217 61
<b>Current Repairs and Maintenance:</b>			
S 49-401	Office furniture, machines and equipment .....	\$160 00	
S 49-402	Buildings and grounds	1,500 00	
S 49-404	Automotive .....	250 00	
S 49-405	Household furniture, machinery and equipment .....	250 00	
S 49-406	Recreational equipment .....	100 00	
			2,260 00
<b>Extraordinary:</b>			
S 49-521	Employees' retirement system contribution .....		10,749 75

Additions and Improvements:		
S 49-713-02	Acoustical ceilings . . .	\$2,160 00
S 49-713-03	Heating system alterations . . . . .	2,500 00
S 49-713-04	Outside lighting . . . . .	1,000 00
		<hr/> 5,660 00
		<hr/> \$263,756 36

### S 50. Diagnostic Center.

For salaries and for maintenance of the Diagnostic Center, on the basis of 81 inmates.

#### Salaries:

S 50-102	Director . . . . .	\$11,280 00
S 50-120	Other officers and employees . . . . .	313,489 00
S 50-120	New positions . . . . .	23,940 00
S 50-128	Food maintenance in lieu of cash . . . . .	5,436 00
S 50-130	Special services . . . . .	8,500 00
S 50-136	Inmates' wages . . . . .	520 00
		<hr/> \$363,165 00

#### Materials and Supplies:

S 50-201	Food . . . . .	\$23,124 00
S 50-202	Clothing . . . . .	1,500 00
S 50-203	Heat, light, power, water, gas and electricity . . . . .	13,500 00
S 50-204	Farm, stable and grounds . . . . .	200 00
S 50-205	Household and organization . . . . .	3,600 00
S 50-206	Drugs, medical, surgical and chemical . . . . .	2,500 00
S 50-207	Motor vehicular transportation . . . . .	650 00



*Account No.*

S 50-208	Stationery and office..	1,500 00	
S 50-210	Educational, recreational and library	450 00	
S 50-214	Other materials .....	800 00	
S 50-217	Replacement: Patients' furniture .....	1,000 00	
			48,824 00

**Services Other Than Personal:**

S 50-301	Traveling expense ...	\$700 00	
S 50-302	Telephone and telegraph .....	4,000 00	
S 50-304	Insurance .....	796 00	
S 50-306	Household .....	2,500 00	
S 50-307	Advertising .....	100 00	
S 50-308	Subscriptions and membership dues ..	200 00	
S 50-321	Postage .....	500 00	
S 50-324	Entertainment expense	750 00	
			9,546 00

**Current Repairs and Maintenance:**

S 50-401	Office furniture, machines and equipment .....	\$600 00	
S 50-402	Buildings and grounds	5,000 00	
S 50-404	Automotive .....	300 00	
S 50-405	Household furniture, machinery and equipment .....	800 00	
			6,700 00

**Extraordinary:**

S 50-521	Employees' retirement system contribution .....	8,614 18	
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**Additions and Improvements:**

S 50-713-01	Alterations to sun deck .....	8,000 00	
			<u>\$444,849 18</u>

**1 S 50**                      Federal Aid Diagnostic Center.

**S 51. New Jersey State Hospital, Ancora**

For salaries and for maintenance of  
the New Jersey State Hospital,  
Ancora, on the basis of 2,500 in-  
mates.

**Salaries:**

S 51-102	Medical director . . . .	\$10,230 00	
S 51-120	Other officers and em- ployees . . . . .	1,177,410 00	
S 51-120	New positions . . . . .	697,660 00	
S 51-130	Special services . . . . .	9,000 00	
		<hr/>	\$1,894,300 00

**Materials and Supplies:**

S 51-201	Food . . . . .	\$475,800 00	
S 51-202	Clothing . . . . .	62,500 00	
S 51-203	Heat, light, power, water, gas and elec- tricity . . . . .	145,000 00	
S 51-204	F a r m, stable and grounds . . . . .	12,000 00	
S 51-205	Household and organ- ization . . . . .	50,000 00	
S 51-206	Drugs, medical, surgi- cal and chemical . . .	34,000 00	
S 51-207	Motor vehicular trans- portation . . . . .	5,000 00	
S 51-208	Stationery and office .	3,000 00	
S 51-210	Educational, recrea- tional and library ..	3,000 00	
S 51-211	Industrial and voca- tional . . . . .	2,000 00	
S 51-213	Tobacco and candy ..	4,500 00	
		<hr/>	796,800 00

**Services Other Than Personal:**

S 51-301	Traveling expense ..	\$1,000 00
S 51-302	Telephone and tele- graph . . . . .	8,000 00

*Account No.*

S 51-304	Insurance .....	40,399 40	
S 51-307	Advertising .....	300 00	
S 51-308	Subscriptions and membership dues ..	400 00	
S 51-320	Funeral expense ....	2,000 00	
S 51-321	Postage .....	1,400 00	
S 51-323	Miscellaneous expense	250 00	
S 51-324	Entertainment expense	1,000 00	
			54,749 40

**Current Repairs and Maintenance:**

S 51-401	Office furniture, ma- chines and equip- ment .....	\$1,000 00	
S 51-402	Buildings and grounds	20,000 00	
S 51-404	Automotive equipment	750 00	
S 51-405	Household furniture, m a c h i n e r y and equipment .....	1,000 00	
			22,750 00

**Extraordinary:**

S 51-521	Employees' retirement system con- tribution .....	69 78	
			\$2,768,669 18

S 51-01      Unexpended balances as of June 30,  
1955, in the accounts of the New  
Jersey State Hospital, Ancora, are  
hereby reappropriated.

S 20 }  
to } -0  
S 51 }

In addition to the amounts herein-  
above specifically appropriated to  
the various institutions, all funds  
derived from the sale of farm prod-  
ucts to any State agency or politi-  
cal subdivision of the State are ap-  
propriated.

Total, State institutions .....\$39,437,159 47

**S 60. Purchase of Care and Maintenance for  
Feeble-Minded.**

**Extraordinary:**

S 60-806	Clothing, maintenance and support of the feeble-minded .....	\$299,000 00
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**S 61. Commission for the Blind.**

**Salaries:**

S 61-102	Executive director ...	\$9,000 00
S 61-120	Other officers and em- ployees .....	245,624 00
S 61-120	New positions .....	6,960 00
S 61-130	Special services .....	2,500 00
S 61-150	Bonus .....	180 00
		\$264,264 00

**Materials and Supplies:**

S 61-207	Motor vehicular trans- portation .....	\$2,100 00
S 61-208	Stationery and office..	2,800 00
S 61-218	Curative workshop supplies .....	3,000 00
S 61-218-01	Mobile eye clinic sup- plies .....	500 00
S 61-218-02	Extension of home in- dustries .....	2,000 00
		10,400 00

**Services Other Than Personal:**

S 61-301	Traveling expense ...	\$16,000 00
S 61-302	Telephone and tele- graph .....	4,500 00
S 61-303-01	Rent: Office or build- ings .....	27,774 75
S 61-303-03	Rent: Garages .....	540 00
S 61-303-05	Rent: Equipment ....	160 00
S 61-304	Insurance .....	2,739 25
S 61-308	Subscriptions and membership dues ..	120 00

*Account No*

S 61-320	Funeral expense ....	1,000 00	
S 61-321	Postage and express.	5,000 00	
S 61-323	Miscellaneous ex- pense .....	100 00	
S 61-324	Entertainment for the blind .....	200 00	
S 61-805-05	Mobile Eye Clinic ex- penses .....	1,800 00	
S 61-805-06	Curative workshop ex- penses .....	200 00	
		<hr/>	60,134 00

**Current Repairs and Maintenance:**

S 61-401	Office furniture, ma- chines and equip- ment .....	\$350 00	
S 61-404	Automotive equipment	600 00	
S 61-404-01	Automotive equipment —Mobile Eye Clinic	100 00	
S 61-407	Curative workshop ..	50 00	
		<hr/>	1,100 00

**Extraordinary:**

S 61-805	Support and instruc- tion of the blind...	\$140,000 00	
S 61-805-01	Higher education of the blind .....	15,000 00	
S 61-805-02	Prevention of blind- ness .....	19,000 00	
S 61-805-03	State relief for the blind .....	250 00	
S 61-805-07	Maintenance of sum- mer camp .....	7,000 00	
S 61-805-08	Payments to counties	8,500 00	
S 61-805-09	Rehabilitation of the blind .....	50,000 00	

**General Pension Contributions:**

S 61-510	Heath Act .....	1,254 96	
S 61-521	Employees' retirement system .....	13,522 20	
		<hr/>	254,527 16

**Additions and Improvements:**

S 61-702	Office equipment ....	\$300 00	
S 61-704	Motor vehicles .....	2,000 00	
S 61-711	Mobile Eye Clinic equipment .....	300 00	
			<hr/> 2,600 00
			<hr/> \$593,025 16

The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on June 30, 1955, is hereby reappropriated, said sum not to exceed \$8,500.00.

The balance to the credit of the Revolving Industrial Fund on June 30, 1955, is hereby reappropriated as a Revolving Industrial Fund, in the sum of \$2,000.00.

S 61-0	Federal receipts for administration in excess of the amounts anticipated are hereby appropriated.
1 S 61-805	Federal Subsidy for the Blind.
2 S 61	Federal Subsidy for the Blind—Administration Expenses.
3 S 61-805	Federal Subsidy for Rehabilitation of Blind.
4 S 61	Federal Subsidy for Rehabilitation of Blind—Administration Expenses.

**S 62. State Board of Child Welfare.****Salaries:**

S 62-102	Executive director ...	\$10,440 00	
S 62-120	Other officers and employees .....	1,197,920 00	
S 62-120	New positions .....	59,760 00	
S 62-130	Special service .....	2,310 00	
S 62-150	Bonus .....	168 00	
			<hr/> \$1,270,598 00

*Account No.***Materials and Supplies:**

S 62-207	Motor vehicular transportation .....	\$18,500 00	
S 62-208	Stationery and office..	11,800 00	
S 62-210	Educational, recreational and library ..	200 00	
S 62-215	Replacement: Motor vehicles .....	20,400 00	
S 62-216	Replacement: Office equipment .....	7,500 00	
			<hr/> 58,400 00

**Services Other Than Personal:**

S 62-301	Traveling expense ...	\$4,500 00	
S 62-302	Telephone and telegraph .....	22,000 00	
S 62-303-01	Rent: Office .....	66,797 06	
S 62-303-03	Rent: Garages .....	7,500 00	
S 62-303-05	Rent: Office equipment	7,000 00	
S 62-304	Insurance .....	5,170 22	
S 62-308	Subscriptions and membership dues ..	300 00	
S 62-321	Postage .....	12,000 00	
S 62-322	Social service exchanges .....	1,800 00	
S 62-323	Miscellaneous expense .....	250 00	
S 62-323-01	District office expenses	1,500 00	
			<hr/> 128,817 28

**Current Repairs and Maintenance:**

S 62-401	Office furniture, machines and equipment .....	\$4,500 00	
S 62-404	Automotive equipment	8,000 00	
			<hr/> 12,500 00

**Extraordinary:****General Pension Contributions:**

S 62-511	Veterans Act .....	\$3,630 00	
S 62-521	Employees' retirement system .....	70,334 21	
			<hr/> 73,964 21

	<b>Additions and Improvements:</b>	
S 62-702	Office furniture and equipment ...	7,000 00

	<b>Revolving Fund:</b>
1 S 62-0	For the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts are hereby reappropriated.

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\$1,551,279 49

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2 S 62-0	<b>Federal Child Welfare Service Fund.</b>
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S 80	<b>Institutional Control Account.</b>
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#### S 110. Debt Service.

S 110-603-01	Interest requirement on Institutional Construction Bonds — Act of 1949 .....	\$225,030 00
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S 110-604-01	Principal requirement on Institutional Construction Bonds — Act of 1949 .....	1,785,000 00
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S 110-609	Interest requirement on Institutional Construction Bonds — Act of 1952 .....	441,085 00
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*Account No.*

<b>S 110-610</b>	Principal requirement on Institutional Construc- tion Bonds — Act of 1952 .....	1,785,000 00
<b>S 110-603</b>	Interest requirement on Institutional Construc- tion Bonds — Act of 1930 (Highway Funds)	197,750 00
<b>S 110-604</b>	Principal requirement on Institutional Construc- tion Bonds — Act of 1930 (Highway Funds)	340,000 00
		<hr/> \$4,773,865 00
	Total, noninstitutional items ..	<hr/> \$7,217,169 65
	Grand Total, Department of Institutions and Agencies ..	<hr/> <hr/> \$50,182,706 34

**Inter- and Non-Departmental Items.****T 20. Pensions and Contributions to State Pension  
System Funds.**

For amount required to pay unantici-  
pated pensions pursuant to various  
acts relative thereto:

<b>T 20-510</b>	Heath Act .....	\$20,000 00
<b>T 20-511</b>	Veterans Act .....	30,000 00
		<hr/> \$50,000 00
		<hr/> <hr/>

**T 20-523**                      **State's Share Social Security Payments.**

## T 30. State Emergency Fund.

T 30-0

For transfer to the various departments or agencies, upon approval of the Director of the Division of Budget and Accounting, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for nonsalaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor . . . . . \$100,000 00

T 30-502

For transfer to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting . . . . . 25,000 00

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\$125,000 00

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*Account No.*

**T 40. Salary Adjustments, Increments and  
Salary Range Revisions.**

T 40-0	For transfer to the various departments and agencies, to cover the cost of salary increments, adjustments and salary range revisions, when the need for such funds is determined by the Director, Division of Budget and Accounting .....\$1,050,000 00
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The unallotted balances in this account on June 30, 1955, are reappropriated in order that allotments for salary range revision payments may be made to employees in the affected titles retroactive to July 1, 1954, or to the subsequent effective dates of their employment.

T 50	Unclaimed Wages Account.
T 51	Unclaimed Inmates and Patients Fund.

**U 10. South Jersey Port Commission.**

For the purpose of carrying out the provisions of chapter 11 of Title 12 of the Revised Statutes.

**Salaries:**

U 10-110	Secretary .....	\$7,500 00	
U 10-120	Other officers and employees .....	22,715 00	
			\$30,215 00

**Materials and Supplies:**

U 10-207	Motor vehicular transportation .....	\$250 00
U 10-208	Stationery and office..	250 00

U 10-209	Printing, binding, photography and blue-printing .....	450 00	
U 10-210	Educational, recreational and library.	100 00	
U 10-212	Engineering and drafting .....	100 00	
			1,150 00
	<b>Services Other Than Personal:</b>		
U 10-301	Traveling expense ...	\$1,000 00	
U 10-302	Telephone and telegraph .....	175 00	
U 10-303-07	Rent: Safe deposit box	10 00	
U 10-304-02	Insurance: Other than fire .....	36 00	
U 10-306	Household or office ..	25 00	
U 10-307	Advertising .....	125 00	
U 10-308	Subscriptions and membership dues ..	500 00	
U 10-321	Postage .....	150 00	
U 10-322	Traffic and stream surveys .....	150 00	
U 10-322-01	Meetings of Port Commission .....	300 00	
U 10-323	Miscellaneous expense	100 00	
			2,571 00
	<b>Current Repairs and Maintenance:</b>		
U 10-401	Office furniture, machines and equipment .....	\$60 50	
U 10-404	Automotive equipment .....	100 00	
			160 50
	<b>Extraordinary:</b>		
U 10-521	Employees' retirement system contribution .....		703 67
			<u>\$34,800 17</u>

*Account No.***U 11. Palisades Interstate Park Commission.****Salaries:**

U 11-120	Officers and employees	\$192,257 62	
U 11-120	New positions .....	6,000 00	
U 11-123	Temporary seasonal patrolmen .....	9,000 00	
U 11-123-01	Seasonal laborers and mechanics .....	40,000 00	
		<hr/>	\$247,257 62

**Materials and Supplies:**

U 11-202	Clothing .....	\$1,800 00	
U 11-203	Heat, light, power, wa- ter, gas and elec- tricity .....	6,300 00	
U 11-204	Farm, stable and grounds .....	600 00	
U 11-205	Household and organ- ization .....	500 00	
U 11-206	Drugs, medical, surgi- cal and chemical ...	60 00	
U 11-207	Motor vehicular trans- portation .....	1,500 00	
U 11-208	Stationery and office..	400 00	
U 11-209	Printing, binding, pho- tography and blue- printing .....	100 00	
U 11-212	Engineering and draft- ing .....	100 00	
U 11-215	Replacement: Motor vehicles .....	6,200 00	
U 11-216	Replacement: Office equipment .....	510 00	
U 11-217	Replacement: Other equipment .....	1,500 00	
		<hr/>	19,570 00

**Services Other Than Personal:**

U 11-301	Traveling expense . . .	\$50 00	
U 11-302	Telephone and tele- graph . . . . .	1,000 00	
U 11-304-01	Insurance: Fire . . . .	6,070 90	
U 11-304-02	Insurance: Other than fire . . . . .	9,758 76	
U 11-321	Postage . . . . .	250 00	
		<hr/>	17,129 66

**Current Repairs and Maintenance:**

U 11-402	Buildings and grounds	\$3,500 00	
U 11-404	Automotive equipment	2,200 00	
U 11-408	Other equipment . . .	1,000 00	
		<hr/>	6,700 00

**Extraordinary:****General Pension Contributions:**

U 11-511	Veterans Act . . . . .	\$4,200 00	
U 11-521	Employees' retirement system . . . . .	20,181 26	
		<hr/>	24,381 26

**Additions and Improvements:**

U 11-704	Motor vehicles and equipment . . . . .	\$15,000 00	
U 11-705	Additions to picnic facilities . . . . .	2,500 00	
U 11-713-02	Electric system for power and lighting at Alpine and Engle- wood boat basins ..	30,000 00	
		<hr/>	47,500 00
			<hr/>
			\$362,538 54
			<hr/>

*Account No.***U 12. Delaware River Joint Toll Bridge Commission.****Salaries:**

U 12-120	Officers and employees	\$345,130 00	
U 12-130	Special services .....	750 00	
		<hr/>	\$345,880 00

**Materials and Supplies:**

U 12-202	Clothing .....	\$10,000 00	
U 12-203	Heat, light, power, water, gas and elec- tricity .....	12,300 00	
U 12-204	Farm, stable and grounds .....	150 00	
U 12-205	Household and organ- ization .....	350 00	
U 12-206	Drugs, medical, sur- gical and chemical..	100 00	
U 12-207	Motor vehicular trans- portation .....	2,500 00	
U 12-208	Stationery and office..	600 00	
U 12-209	Printing, binding, pho- tography and blue- printing .....	250 00	
U 12-212	Engineering and draft- ing .....	75 00	
U 12-214	Books and pamphlets	25 00	
U 12-215	Replacement: Motor vehicles .....	1,500 00	
U 12-217	Replacement: Traffic equipment .....	1,925 00	
		<hr/>	29,775 00

**Services Other Than Personal:**

U 12-301	Traveling expense ...	\$1,000 00	
U 12-302	Telephone and tele- graph .....	2,250 00	
U 12-304-01	Insurance: Fire .....	2,480 00	
U 12-304-02	Insurance: Other than fire .....	3,366 00	
U 12-306	Household or office ...	50 00	
U 12-307	Advertising .....	100 00	

U 12-308	Subscriptions and membership dues ..	26 00	
U 12-321	Postage .....	250 00	
U 12-322	Weighing trucks .....	5 00	
			<hr/> 9,527 00

**Current Repairs and Maintenance:**

U 12-401	Office furniture, machines and equipment .....	\$250 00	
U 12-402	Buildings and grounds	11,000 00	
U 12-404	Automotive equipment	300 00	
U 12-408	Painting bridges ....	15,000 00	
			<hr/> 26,550 00

**Extraordinary:**

U 12-521	Employees' retirement system contribution (New Jersey only) ....	4,822 85	
			<hr/>

\$416,554 85

## Less—

Pennsylvania's share	\$203,003 50
Rentals and miscellaneous receipts ....	5,725 00
	<hr/>

208,728 50

U 12-0      In addition to the net amount herein appropriated, any unexpended balance on June 30, 1955, comprising all receipts from Pennsylvania, rental receipts, together with all moneys received during 1955-56, from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania for its proportion of maintenance of such bridges, are hereby appropriated to be used for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the rentals and miscellaneous receipts.

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\$207,826 35



Account No.

**U 13. Commission on Interstate Co-operation.****Materials and Supplies:**

U 13-208	Stationery and office .	\$40 00	
U 13-209	Printing, binding, photography and blue-printing .....	200 00	
		<hr/>	\$240 00

**Services Other Than Personal:**

U 13-301	Traveling expense ...	\$300 00	
U 13-302	Telephone and telegraph .....	50 00	
U 13-321	Postage .....	50 00	
U 13-322	Expenses of conferences .....	150 00	
		<hr/>	550 00

**Extraordinary:**

U 13-0	Commitments to interstate agencies	33,450 00	
		<hr/>	\$34,240 00
		<hr/>	

**U 14. Interstate Sanitation Commission.****Extraordinary:**

U 14-813	New Jersey's share of Administrative Costs of the Interstate Sanitation Commission (45%)	\$36,151 63	
U 14-521	Employees' retirement system contribution	1,344 70	
		<hr/>	\$37,496 33
		<hr/>	

**U 15. Commission on State Tax Policy.****Salaries:**

U 15-130	Special services .....	\$9,000 00
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**Services Other Than Personal:**

U 15-323	Miscellaneous expense .....	1,000 00
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		<u>\$10,000 00</u>
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**U 16. State Beach Erosion Commission.**

U 16-0	Salaries and expenses of the commission .....	\$4,900 00
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The unexpended balances in the account of the State Beach Erosion Commission, as of June 30, 1955, are hereby reappropriated for the fiscal year 1955-56.

**U 27. Commission on Narcotic Control.****Salaries:**

U 27-120	New positions .....	\$4,650 00
U 27-130	Special services .....	3,500 00
		<u>\$8,150 00</u>

**Services Other Than Personal:**

U 27-323	Miscellaneous expense .....	3,000 00
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		<u>\$11,150 00</u>
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*Account No.***U 32. Legislative Commission on Statute Revision.**

U 32-0      The unexpended balances in the account of the Legislative Commission on Statute Revision as of June 30, 1955, are hereby reappropriated.

**U 33. Law Enforcement Council.****Extraordinary:**

U 33-0      For expenditures in connection with  
the activities of the council ..... \$100,000 00

In addition to the amount hereinabove set forth for the Law Enforcement Council, the unexpended balances as of June 30, 1955, are reappropriated for use in 1955-56.

**U 35. New Jersey Metropolitan Rapid Transit Commission.****Extraordinary:**

U 35-0      New Jersey's share of the cost to study rapid transit needs of the N. Y.-N. J. metropolitan area in conjunction with the State of New York ..... \$40,000 00

The balances remaining in the account, New Jersey Metropolitan Rapid Transit Commission, as of June 30, 1955, are reappropriated for the year 1955-56.

## U 36. Commission on Election Laws Study.

## Extraordinary:

U 36-0

For expenses, other than legal, of  
the commission, pursuant to Joint  
Resolution No. 14, P. L. 1953 ... \$5,000 00

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The unexpended balances as of June  
30, 1955, remaining in this account,  
are hereby reappropriated.

## U 37. Commission on Inter-Governmental Relations.

U 37-0

The unexpended balances as of June  
30, 1955, in the account "For ex-  
penses of the Commission" are  
hereby reappropriated.

## U 38. Juvenile Delinquency Study Commission.

U 38-0

## Services Other Than Personal:

Miscellaneous expenses of the com-  
mission ..... \$15,000 00

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The unexpended balances as of June  
30, 1955, in the account Juvenile De-  
linquency Study Commission are  
hereby reappropriated.

## U 39. Legislative Commission on Water Supply.

## U 40. Advisory Commission on Lesser Offenders.

U 40-0

For expenses of the commission cre-  
ated by Senate Joint Resolution No.  
7, laws of 1954 ..... \$2,500 00

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JR 10  
17-10-1

*Account No.***U 41. Commission to Study Sea Storm Damage.**

<b>U 41-0</b>	For expenses of the commission re- constituted by Assembly Concur- rent Resolution No. 1, 1955 .....	\$7,500 00
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**V 10. The Judiciary.****Salaries:**

<b>V 10-101</b>	Chief Justice .....	\$25,000 00
<b>V 10-111</b>	Associate Justices ...	144,000 00
<b>V 10-112</b>	Judges .....	760,000 00
<b>V 10-120</b>	Other officers and em- ployees .....	760,440 00
<b>V 10-135</b>	Bar examiners .....	17,150 00
		<hr/> \$1,706,590 00

**Materials and Supplies:**

<b>V 10-208</b>	Stationery and office .	\$18,000 00
<b>V 10-209</b>	Printing, binding, pho- tography and blue- printing .....	5,000 00
<b>V 10-210</b>	Educational, recrea- tional and library .	20,000 00
<b>V 10-220</b>	Microfilming .....	25,000 00
		<hr/> 68,000 00

**Services Other Than Personal:**

<b>V 10-301</b>	Traveling expense ...	\$7,500 00
<b>V 10-302</b>	Telephone and tele- graph .....	23,500 00
<b>V 10-303-01</b>	Rent: Office or build- ings .....	79,688 64
<b>V 10-303-05</b>	Rent: Office appli- ances and equipment	1,320 00
<b>V 10-303-07</b>	Rent: Miscellaneous .	500 00
<b>V 10-304</b>	Insurance .....	850 00
<b>V 10-321</b>	Postage .....	14,250 00
<b>V 10-322</b>	Printing court deci- sions .....	18,450 00

236

*Account No.*

V 10-322-01	Expense, bar examiners .....	3,500 00	
V 10-322-02	Expenses, judicial conferences and special committees .....	5,500 00	
V 10-322-03	New Jersey Lawyers Messenger Service .	1,440 00	
V 10-323	Miscellaneous expense .....	300 00	
		<hr/>	156,798 64

**Current Repairs and Maintenance:**

V 10-401	Office furniture, machines and equipment .....	4,500 00	
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**Extraordinary:****General Pension Contributions:**

V 10-511	Veterans Act pensions	\$12,909 96	
V 10-512	Miscellaneous special pension acts .....	2,500 00	
V 10-514	Judicial pensions ....	222,850 00	
V 10-521	Employees' retirement system .....	50,180 44	
		<hr/>	288,440 40
			<hr/>
			\$2,224,329 04
			<hr/>

Total, General State Purposes .....\$136,300,066 54

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*Account No.*

**STATE AID TO COUNTIES, MUNICIPALITIES  
AND SCHOOL DISTRICTS.**

**D 50. Department of Law and Public Safety—  
Division of Weights and Measures.**

**Payments to Counties and Municipalities.**

**Extraordinary:**

D 50-0-813	For payment of fees to counties and municipalities from the sale of Solid Fuel Licenses, in accordance with the provisions of R. S. 51:8, approximating . . . . .	\$10,000 00	
D 50-01-813	For payment of fees to counties and municipalities from the sale of Poultry Licenses, in accordance with the provisions of chapter 248, P. L. 1942, approximating	2,500 00	\$12,500 00

**Department of the Treasury.**

**E 40. Payment to Counties (5% Inheritance Taxes).**

E 40-813	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the
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State fund such amounts as shall be required to carry out the provisions of R. S. 54:-33-10, and to refund and pay such claims as may be necessary and such claims shall be paid upon the warrants of the Director of the Division of Budget and Accounting, and there is hereby appropriated the amount necessary therefor, approximating ..... \$500,000 00

**1 E 40. Payment to Municipalities of Portion of Outdoor Advertising Tax.**

**1 E 40-813**

Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:-40-11. The State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting and there is hereby appropriated the amount necessary therefor, approximating ..... 20,000 00

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\$520,000 00

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*Account No.***E 41. County Boards of Taxation.****Salaries:**

**E 41-813**      Salaries of members ..... \$305,000 00

**Extraordinary:**

**E 41-521**      Employees' retirement system con-  
tribution ..... 825 96

\$305,825 96

**T 22. Police and Firemen's Apportionment Fund—  
Consolidated Police and Firemen's Pension Fund.**

**T 22-802**      State's contribution to the Consoli-  
dated Police and Firemen's Pension  
Fund, pursuant to the provisions of  
chapter 358, laws of 1952 ..... \$4,231,573 76

Totals, State Aid Administered  
by Department of the Treas-  
ury ..... \$5,057,399 72

**L 10. Department of Health—General.****State Aid:**

**L 10-820**      Subventions and direct aid for  
health purposes ..... \$16,095 00

**L 30. Crippled Children's Commission.****Subventions and Direct Aid for  
Health Purposes:**

<b>L 30-804</b>	Hospitalization and convalescent care	\$63,410 00	
<b>L 30-804-01</b>	Appliances .....	12,000 00	
<b>L 30-804-02</b>	Congenital heart evaluation .....	2,000 00	
		<hr/>	\$77,410 00
	Totals, State Aid Administered by Department of Health ..		<hr/> \$93,505 00 <hr/>

**Department of Conservation and Economic  
Development.****Division of Planning and Development.****N 20. Aid for Beach Protection and Inland Waterways.**

<b>N 20-813</b>	For beach protection along the Atlantic coast, Delaware bay, Delaware river, Sandy Hook bay, Barnegat bay and Raritan bay or at any inlet or estu- ary or any inland wa- ters adjacent to any inlet or estuary along the shores of the State of New Jersey .....	\$1,000,000 00
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The amount hereinabove  
appropriated shall be  
available for new con-  
struction or mainte-  
nance of beach protec-

tion projects, bulk-heads, backfills, groins, jetties, sea walls, breakwaters, beach fills or dunes, pumping of sand, advertising and inspection costs.

None of the funds hereinabove appropriated shall be available for expenditure unless matched by a municipality or county participating. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development. Out of this appropriation a sum not exceeding \$10,000.00 shall be available for replacement of motor vehicles and equipment and purchase of transportation supplies for use in this program; and a sum not exceeding \$25,000.00 shall be available to defray the

State's share of a co-operative study in conjunction with the Federal Government.

N 20-813-02	Inland waterways—Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulkheading and dredging at State-operated Marinas; provided, that the funds herein appropriated shall be available for replacements of motor vehicles and equipment and purchases of transportation supplies used in the Inland Waterways Program .	200,000 00
N 20-813-05	State's share of a Harbor of Refuge at Atlantic City .....  Unexpended balances as of June 30, 1955, in the accounts for Beach Protection and Inland Waterways Aid are hereby reappropriated.	100,000 00
N 20-813-06	Flood Control for Bergen County .....	15,000 00

*Account No.***N 20-813-04**

The unexpended balance  
in the account for  
Flood Control in the  
Passaic, Morris areas,  
as of June 30, 1955, is  
hereby reappropriated.

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Sub-Total, Beach Protection  
and Inland Waterway Aid..\$1,315,000 00

**Division of Veterans' Services.**

**N 60. Veterans' Aid.**

**Blind Veterans:**

**N 60-802**

Payments to blind  
veterans pursuant to  
provisions of chap-  
ter 85, P. L. 1946.. \$27,000 00

**N 60-802-01**

**Paraplegics, Hemiplegics, Amputees, Os-  
teochondritics and Quadriplegic Vet-  
erans:**

Payments to parapleg-  
ics, hemiplegics, am-  
putees, osteochon-  
dritics, and quadri-  
plegic veterans, pur-  
suant to provisions  
of chapter 263, P. L.  
1947, as amended.. 92,000 00

**N 60-804**

Veterans, orphan fund,  
chapter 105, P. L.  
1945 ..... 6,000 00

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\$125,000 00

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Total, State Aid Administered  
by Department of Conser-  
vation and Economic De-  
velopment .....\$1,440,000 00

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## DEPARTMENT OF EDUCATION.

## P 80. State Aid to School Districts.

## Salaries:

P 80-801	County superintendents .....	\$183,600 00
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## Materials and Supplies:

P 80-801-01	Furnishing forms ...	\$34,300 00
P 80-801-02	Visual aid .....	72,560 00
		<hr/> 106,860 00

## Vocational Schools:

P 80-801-06	For payment to districts for vocational schools, pursuant to the provisions of article 5, of Title 18 of the Revised Statutes .....	172,000 00
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## Industrial Education:

P 80-801-07	For payments to districts for industrial schools, pursuant to R. S. 18:15-24 .....	68,000 00
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## Chapter 85, laws of 1954:

P 80-801-50	Formula .....	56,177,086 25
P 80-801-51	Transportation .....	4,745,298 44
P 80-801-55	Helping teachers, attendance officers, home and school counselors and supervisors of child study...	393,310 00
P 80-801-57	Emergency fund .....	350,000 00
P 80-801-58	Atypical pupils .....	1,238,619 51
		<hr/>

Total Grants-in-Aid .....	\$63,144,314 20
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## Sub-Total Appropriation, State

Aid to School Districts ....	\$63,434,774 20
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**P 95. Teachers' Pension and Annuity Fund.****State's Contribution.****Unclassified:**

<b>P 95-802</b>	{	State's contribution to Teachers' Pension and Annuity Fund, approximately as follows:	
		Pension Accumulation Fund . . . . .	\$10,636,549 00
		Pension Fund:	
		Normal contribution, 18:13-81 ..	137,075 00
		Deficiency contribution, 18:13-81	2,000,000 00
		Interest, 18:13-103 . . . . .	2,523,117 00
			<hr/>
			\$15,296,741 00
			<hr/>
		Total State Aid administered by Department of Education . . . . .	\$78,731,515 20
			<hr/>

The Director of the Division of Budget and Accounting is hereby empowered and directed to revise the amounts hereinabove set forth to conform to such amounts as are certified as due by the Trustees of the Teachers' Pension and Annuity Fund; provided, however, that no revision shall be made of the amount set forth above for the Deficiency Contribution in the amount of \$2,000,000.00.

STATE HIGHWAY DEPARTMENT.

R 20. State Aid to Counties and Municipalities.

R 20-812-01	Construction, reconstruction, maintenance, et cetera, of county roads ..	\$8,000,000 00
R 20-812-02	Construction, reconstruction, maintenance and repairs of county roads, on the basis of \$55,000.00 per county	1,155,000 00
R 20-812-03	Expenditures pursuant to chapter 62, laws of 1947, for construction, grading and maintenance of municipal roads .....	4,470,000 00
R 20-812-04	Construction or reconstruction of municipal roads on basis of \$100,000.00 per county .....	2,100,000 00
	Total mandatory appropriations ...	\$15,725,000 00
R 20-812-05	County and municipal aid for lighting	378,000 00
R 20-812-00	Projects Division—Operating, administrative and equipment charges ..	769,917 60
	Total, State Aid Administered by State Highway Department .....	\$16,872,917 60

The total appropriation for State aid herein is for the calendar year 1956. This appropriation is due and payable on January 2, 1956.

In addition to the amounts hereinabove specifically appropriated to the State Highway Department for State Aid to Counties and Municipalities, the balance in this account as of June 30, 1955, is hereby reappropriated.



*Account No.*

## DEPARTMENT OF INSTITUTIONS AND AGENCIES.

### S 70. County Mental Hospitals.

#### State Aid:

For the support of patients in  
county mental hospitals pursuant  
to Revised Statutes, section 30:-  
4-78:

S 70-806-01	Atlantic .....	\$160,000 00	
S 70-806-02	Burlington .....	129,000 00	
S 70-806-03	Camden .....	322,000 00	
S 70-806-04	Cumberland ....	75,000 00	
S 70-806-05	Essex .....	1,800,000 00	
S 70-806-06	Hudson .....	935,000 00	
		\$3,421,000 00	

The sums hereinabove appropriated  
shall be available for the payment  
of bills applicable to prior fiscal  
years.

### S 71. County Tuberculosis Hospitals.

#### State Aid:

For the support of patients in  
county tuberculosis hospitals,  
pursuant to subdivision C, article  
4, chapter 9, of Title 30 of the Re-  
vised Statutes:

S 71-806-01	Atlantic .....	\$21,000 00	
S 71-806-02	Bergen .....	40,000 00	
S 71-806-03	Burlington .....	20,000 00	
S 71-806-04	Camden .....	32,000 00	
S 71-806-05	Cape May .....	4,000 00	

*Account No*

S 71-806-06	Cumberland . . . .	6,000 00	
S 71-806-07	Essex . . . . .	163,000 00	
S 71-806-08	Gloucester . . . . .	3,900 00	
S 71-806-09	Hudson . . . . .	122,000 00	
S 71-806-10	Hunterdon . . . . .	700 00	
S 71-806-11	Mercer . . . . .	38,000 00	
S 71-806-12	Middlesex . . . . .	50,000 00	
S 71-806-13	Monmouth . . . . .	26,000 00	
S 71-806-14	Morris . . . . .	13,000 00	
S 71-806-15	Ocean . . . . .	3,400 00	
S 71-806-16	Passaic . . . . .	60,000 00	
S 71-806-17	Salem . . . . .	1,500 00	
S 71-806-18	Somerset . . . . .	4,400 00	
S 71-806-19	Sussex . . . . .	100 00	
S 71-806-20	Union . . . . .	71,000 00	
S 71-806-21	Warren . . . . .	900 00	
			<u>\$680,900 00</u>

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

### S 72. State Subsidy—Old Age Assistance.

S 72-803

For the purpose of making payments for the State's share of Old Age Assistance, pursuant to chapter 7 of Title 44 of the Revised Statutes \$5,775,000 00

The unexpended balances remaining in the appropriations for reimbursement to the counties for the State Subsidy for Old Age Assistance for the fiscal year ending June 30, 1955, including State's net share of reimbursement, together with the net balance remaining, after full payment of sums due the

*Account No.*

Federal Government, of all funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1955, or so much thereof as may be necessary, are hereby reappropriated; in addition thereto, all such funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1956, or so much thereof as may be necessary, are hereby appropriated.

- 1 S 72           Federal Aid—Old Age Assistance.
- 2 S 72           Federal Aid—Administration Expenses—Old Age Assistance.
- 4 S 72           Recoveries—Old Age Assistance.
- 5 S 72           Federal Aid—Old Age Assistance—To Counties for Administration Expenses.

S 73. State Subsidy—For Maintenance of Dependent Children.

S 73-804	For the purpose of making payments for the State's share of cost of maintenance of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes) .....	<u><u>\$2,952,000 00</u></u>
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The unexpended balances remaining in the appropriations for the State Subsidy for maintenance of children under the care of the Board of Child Welfare, for the fiscal year ending June 30, 1955, or so much thereof as may be necessary, are hereby reappropriated.

There is hereby appropriated to the Board of Child Welfare any sums of money received heretofore by it from the several counties as the county share of assistance to children, and the board is authorized and empowered to credit said sums to the several counties prorated on the basis of the total cost of assistance in each county, said sums representing credits due said counties.

1 S 73-804

Federal Aid—Maintenance Dependent Children.

S 74. State Subsidy—Municipal Aid.

S 74-810

For relief subsidies to municipalities  
and relief and administrative costs  
in State administered towns .....\$2,580,000 00

Receipts from State administered towns during 1955-56, and the unexpended balances in the above account at June 30, 1955, are hereby appropriated for use during the fiscal year 1955-56.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

*Account No.*

**S 75. State Subsidy—Aid to the Permanently and  
Totally Disabled.**

<b>S 75-815</b>	For the purpose of making payments for the State's share of cost and assistance to the permanently and totally disabled, pursuant to chapter 139, P. L. 1951 .....	\$960,000 00
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The unexpended balance remaining in the appropriations for the State Subsidy for the Permanently and Totally Disabled for the fiscal year ending June 30, 1955, is hereby re-appropriated.

<b>1 S 75-0</b>	<b>Federal Aid—Assistance to the Permanently and Totally Disabled.</b>	
	Total, State Aid Adminis- tered by Department of Institutions and A g e n - cies .....	\$16,368,900 00

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**V 20. The Judiciary.**

**Salaries:**

<b>V 20-813</b>	For amounts to be re- funded to various counties for the State share of sal- aries of steno- graphic reporters appointed by the Su- preme Court, pur- suant to chapter 376, P. L. 1948 .....	\$373,410 00
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V 20-813-01	For the amount to be refunded to counties for the State share of pensions, pursuant to R. S. 43:6-13.1	3,500 00	
V 20-813-02	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to chapter 257, laws of 1949 .....	237,200 00	
V 20-813-03	Additional compensation for county judges pursuant to chapter 372, laws of 1953 .....	10,000 00	
V 20-813-04	Reimbursement to counties for cost of County Court judges temporarily assigned to the Superior Court outside their counties, pursuant to chapter 3, laws of 1955 .....	12,000 00	
		<hr/>	\$636,110 00

Notwithstanding any other provision in this act, the amount appropriated hereinabove to the Judiciary, shall be available for any deficiency in these accounts as of June 30, 1955.

Grand Totals, State Aid  
to Counties, Municipalities  
and School Districts ...\$119,212,847 52

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STATE CAPITAL EXPENDITURES BUDGET.

Department of Law and Public Safety.

D 20-713  
and  
D 40-713

{

The unexpended balances as of June 30, 1955, of the appropriation for land and buildings, Division of State Police and Division of Motor Vehicles and of the appropriation for establishment and equipment of new testing stations in critical areas are hereby reappropriated.

The amounts herein reappropriated shall be available to include constructing, converting or replacing testing stations in the areas of Collingswood, Trenton, Perth Amboy, Westfield - Union, Union City, Hackensack and Paterson.

J 11. National Guard and/or State Guard.

For Construction of Armories Adjoining the Motor Storage Buildings at:

J 11-713-05	Woodbridge .....	{	\$140,000 00
	Washington .....		
J 11-713-06	Rehabilitation and expansion to provide classrooms and administrative space at Trenton Infantry armory .....		20,000 00
			<hr/> \$160,000 00

J 11-713-07

In addition to the amounts hereinabove specifically appropriated, there is appropriated for the construction of a new battalion armory in Bergen County, the sum of \$11,400.44 representing fire loss settlement as a result of a fire which occurred in the Hackensack Armory, and in addition thereto such sums as may be derived from the sale of the present Hackensack Armory which was partially destroyed by fire.

J 11-713-01

The unexpended balance as of June 30, 1955, in the account for "Construction, Expansion, Rehabilitation and Conversion of State-owned National Guard Armories" is hereby reappropriated, and any additional Federal Aid made available by the Congress for the above purpose is appropriated for use by the Department of Defense.

#### DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT.

##### N 20. Division of Planning and Development.

##### New Buildings and Land:

N 20-713-05

For the purchase by the Commissioner of the Department of Conservation and Economic Development, notwithstanding any other provision of law but subject to the approval of the State House Commission, of the balance of the Wharton tract, for water reserves and/or recreational purposes .....

\$523,000 00



*Account No.***N 20-713-12**

The unexpended balances as at June 30, 1955, in the account "For the purchase by the Commissioner of the Department of Conservation and Economic Development, notwithstanding any other provision of law but subject to the approval of the State House Commission, of an area or areas principally for water reserves and/or recreational purposes" are hereby reappropriated.

**Forest, Parks and Recreational Area  
Developments (First Stage of Pro-  
gram) :**

<b>N 20-713-14</b>	Island Beach .....	\$185,000 00	
<b>N 20-713-15</b>	Swartswood State Park .....	100,000 00	
<b>N 20-713-16</b>	Allaire State Park	90,000 00	
<b>N 20-713-17</b>	Cheesequake State Park .....	75,000 00	
<b>N 20-713-18</b>	Ringwood State Park .....	71,500 00	
<b>N 20-713-19</b>	School of Conserva- tion, Stokes State Forest, Sewage System .....	13,500 00	
<b>N 20-713-01</b>	Historic Sites .....	15,000 00	
			550,000 00
			<u>\$1,073,000 00</u>

**1 N 30. Division of Water Policy.**

**1 N 30-0**

The unexpended balances for the repair, rehabilitation and improvement of the Delaware and Raritan Canal, as of June 30, 1955, are hereby reappropriated.

Department of Education.

P 70. Rutgers University, the State University  
of New Jersey.

New Land, Buildings and Equipment:	
P 70-713-03	College of South Jersey:
	Library ..... \$300,000 00
College of Law:	
P 70-713-08	Law Center ..... 500,000 00
	<hr/> \$800,000 00

The unexpended balances as at June 30, 1955, in the accounts appropriated to the State University of the State of New Jersey for capital improvements are hereby reappropriated for the same purpose.

P 74. Newark Technical School and Newark College  
of Engineering.

New Buildings:	
P 74-713	State's share for classroom building (including cafeteria) and laboratory building (including library and commons) and demolition of Weston Hall ..... \$500,000 00
	<hr/>

P 90. Educational Institution Construction Fund.

P 90-713	The unexpended balances remaining in the accounts of the Institution Construction Fund, as of June 30, 1955, are hereby reappropriated.
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*Account No.***R 11 and R 12. Highway Department.****New Construction:**

Construction and Maintenance of Institutional Roads and Approaches:

R 11-712-01	Department of Law and public Safety— Division of State Police .....	\$15,845 00
R 11-712-02	Department of Institutions and Agencies .	504,950 00
R 11-712-03	Department of Education .....	225,000 00
	Department of Conservation and Economic Development —Division of Planning and Development:	
R 11-712-04	Forestry Section	26,567 75
R 11-712-05	Parks Section ...	150,000 00
R 11-712-06	Historic Sites Section .....	7,645 00

**Forest and Parks Development:**

R 11-713-13	Cheesquake State Park .....	\$50,000 00
R 11-712-15	Allaire State Park .	25,000 00
R 11-712-17	Ringwood State Park .....	50,000 00
R 11-712-18	Island Beach Roads Repair .....	50,000 00
		<hr/>
		175,000 00
R 11-712-08	Department of Defense .....	107,504 00
	Department of the Treasury:	
R 11-712-09	Division of Purchase and Property .....	10,000 00
	State University:	
R 11-712-11	General University	75,000 00

Palisades Interstate Park Commission, including mainte- nance, snow re- moval and purchase of snow fence . . . .	70,000 00
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The amount hereinabove appropriated for the construction of institutional roads and approaches, Department of Defense, shall be available to provide ring paving at installations administered by the Department of Defense.

The unexpended balances as of June 30, 1955, in all accounts providing for construction of the State highway system are hereby reappropriated.

In addition to the amounts hereinabove appropriated for construction there is appropriated to this department, such sums as may be received from the Federal Government; the New Jersey Turnpike Authority; the New Jersey Highway Authority; the Delaware River Joint Toll Bridge Commission; the Delaware River Authority; and the Port of New York Authority, for construction purposes.

*Account No.*

The amounts provided herein for construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program by route numbers by the State Highway Commissioner, and shall not be expended or contracted for until such time as the Governor approves in writing.

**New Buildings and Lands:**

<b>R 12-713-10</b>	Installation of traffic signals.....	200,000 00
		<hr/> \$26,350,833 85

The unexpended balances as at June 30, 1955, in the accounts for new buildings and lands are hereby re-appropriated

Total, State Capital Expend- itures Budget .....	<hr/> \$28,883,833 85
Grand Total .....	<hr/> <hr/> \$284,396,747 91

2. Any additional allotments of funds for highway purposes which may be made by the Federal Government to the State of New Jersey, are hereby appropriated for the purposes for which such moneys are allocated, and the State Highway Commissioner is hereby authorized to carry out such projects as may be designated by the Federal Government.

3. No money shall be drawn from the treasury except for objects as hereinabove specifically appropriated, and except such sums as may be required to refund amounts credited to the State treasury which do not represent State revenues, and except for the expenditures of such sums which are by law devoted to specific purposes, namely, interest on and amortization of bonded debt;

Federal funds for the use of the State or its agencies; taxes for the use of taxing districts in this State; Grade Crossing Elimination Funds; Veterans Guaranteed Loan Funds; 1% Workmen's Compensation Tax Funds; moneys received at the various teachers' colleges from the operation of demonstration schools; moneys directed to be paid pursuant to R. S. 54:17-4; moneys directed to be paid pursuant to R. S. 39:3-3; 1837 Surplus Revenue Fund income; State Police Retirement Funds; receipts of the Public Employees' Retirement System from counties and municipalities, pursuant to chapter 15, R. S. 43; refunds of escheated property when claimed in accordance with the statutes; moneys received pursuant to chapter 199 of the laws of 1945; funds of patients and prisoners in State institutions; Unemployment Compensation Funds and Employment Service Funds; Temporary Disability Benefits Funds; moneys received by the several institutions representing garage rentals which moneys shall be devoted exclusively by such institution to erection of new garages where needed; funds received by the sale of articles made in occupational therapy departments of the several institutions, said funds to be devoted to the purchase of additional material and other incidental expenses; funds donated to the Crippled Children's Commission; Palisades Interstate Park Commission Funds; funds appropriated for institution construction; moneys received representing insurance to cover losses by fire and other casualties; moneys received by the Quartermaster-General under the provisions of article 3, chapter 2, of Title 38 of the Revised Statutes; moneys received by any State Department or agency from the sale of equipment, when such funds are received in lieu of trade-in value in the replacement of such equipment; moneys received from the operation of cafeterias pursuant to the provisions of chapter 312, laws of 1951; trust funds of the National Association of Insurance Commissioners; Civil Defense Deposits Trust funds; private funds subsidiz-

ing the State; Wage and Hour Trust funds of the Department of Labor and Industry.

4. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the State Treasurer for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall only be made during the current year for which the appropriation was made, and if the State Treasurer shall consent thereto, he shall, subject to the approval of the State Auditor or such other officer provided by law, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the State Treasurer.

5. The State Treasurer, subject to the approval of the State Auditor or such other officer provided by law, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The State Treasurer shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

6. The State Treasurer is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, debt service, charges for rents, telephone, insurance and postage to transfer to the Department of the Treasury such funds as may be appro-

priated for such purposes in any other department or branch from such other department or branch, as the State Treasurer shall determine. The State Treasurer is hereby empowered to pay amounts required for the State's share of social security taxes including such taxes applicable to interstate agencies out of sums appropriated for contributions to pension funds.

7. The State Treasurer shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said State Treasurer and filed in the Division of Budget and Accounting of said Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

8. The State Treasurer is hereby empowered, notwithstanding any other provision of the law, to transfer from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the bureau of architecture and construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

9. Notwithstanding any other provision contained in this act, the Governor is empowered to direct the State Treasurer to transfer from any account contained herein to such account for Civil Defense, as designated by the Governor, to cover any emergency occasioned by aggression or sabotage.

10. The State Treasurer may upon application therefor, allot from appropriations made to any official, department, commission or board a sum to



establish a petty cash fund, for the payment of expenses under rules and regulations established by the State Treasurer. The allotments thus made by the State Treasurer shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making request therefor, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the State Treasurer for audit, and said State Treasurer shall likewise make regulations governing disbursements from petty cash funds.

11. The State Treasurer is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated, or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

12. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$100.00 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney-General.

13. This act shall take effect July 1, 1955.

## TRUST AND DEDICATED FUNDS.

DD 20	State Police Retirement and Benevolent Fund.
DD 40	Unsatisfied Claim and Judgment Fund.
EE 22	Special Railroad Fund.
EE 24	Unclaimed Bank Deposits Escheat Reserve Fund.
EE 25	Unclaimed Domestic Life Insurance Reserve Fund.
EE 26	Outstanding Check Account.
EE 27	Unclaimed Personal Property Trust Fund.
EE 29	Highway Improvement Bond and Interest Fund.
EE 30	Institution Construction Bond and Interest Fund— Act of 1930.
EE 31	Institution Construction Bond and Interest Fund— Act of 1949.
EE 32	Emergency Housing Bond and Interest Fund.
EE 33	State Teachers College Construction Bond and Interest Fund.
EE 34	Institution Construction Bond and Interest Fund— Act of 1952.
EE 35	General Trust Funds (Bond and Interest Accounts).
EE 36	Stock Workmen's Compensation Security Fund.
EE 37	Mutual Workmen's Compensation Security Fund.
EE 38	The State Society of the Battleship New Jersey.
EE 39	Employees' Pension and Social Security Deduction Fund.
HH 10	Motor Vehicle Liability Security Fund.
KK 11	Grade Crossing Elimination Fund.
MM 30	Unemployment Compensation Tax Fund.

*Account No*

MM 31-A	State Disability Benefit Fund—U. S. Treasury Investment Account.
MM 31-B	State Disability Benefit Fund—General Account.
MM 31-C	State Disability Benefit Fund—Contribution Investment Account.
10 NN 20	Veterans Emergency Housing Trust Account.
NN 60	Veterans' Guaranteed Loan Fund.
PP 90	School Fund Income Account.
PP 91	School Fund Investment Account.
PP 92	1837 Surplus Revenue Fund—Income Account.
PP 93	1837 Surplus Revenue Fund—Investment Account.
PP 94	State Teachers College Building Construction Fund.
PP 95	State Teachers College Building Construction Fund—Expenses of the Issuing Officials.
2 SS 16	State Institution Construction Fund.
3 SS 16	State 1952 Institution Construction Fund.
4 SS 16	State 1952 Institution Construction Fund—Expenses of the Issuing Officials.
H.F. 1	Employees' Hospitalization Fund.
W.B.	Employees' War Bond Savings Fund.
W.T.	Employees' Withholding Tax Fund.



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# **SUPPLEMENTAL APPROPRIATIONS**

**CHAPTER 93, P. L. 1955**

**FOR FISCAL YEAR 1954-1955**

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## CHAPTER 93

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1955, and regulating the disbursement thereof," approved June 17, 1954.

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The following sums are hereby appropriated out of the General Treasury for the purposes hereinafter specified:

## A 10. Legislature.

## Materials and Supplies:

A 10-209	Legislative Printing, 1954-55.....	\$185,000 00
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## Services Other Than Personal:

A 10-322	Indexing Journal and Minutes and other incidental and contingent expenses .....	96,000 00
		\$281,000 00

## Department of Law and Public Safety.

## D 20. Division of State Police.

D 20-0	Such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Au- thority for the cost of pensions to
Receipts	

270

*Account No.*

be paid to State policemen furnished to such authorities are hereby appropriated for payment into the State Police Retirement and Benevolent Fund.

D 20-524  
Disb.

D 42. Division of Motor Vehicles.

Unsatisfied Claim and Judgment Bureau.

D 42-0 Revenues derived from the operation of the Unsatisfied Claim and Judgment Fund Law are hereby appropriated for the purpose of administering such law.

Department of the Treasury.

T 20. Pensions and Contributions to Pension System Funds.

Extraordinary:

T 20-523	For amount required to pay the State's share of Social Security Taxes including such taxes applicable to interstate agencies for the period January 1 to June 30, 1955 .....	\$735,000 00
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Department of Agriculture.

I 10. General.

Extraordinary:

1 10-813	Indemnities—Condemned cattle ...	\$75,000 00
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*Account No.***R 11. State Highway Department.**

R 11-712-02	For construction and maintenance of institutional roads and approaches at Diagnostic Center, and reconstruction paving Spring Garden Road, road approaches to White Horse Pike, walks, roads and curbs at State Hospital, Ancora . . . . .	\$300,000 00
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**Department of Institutions and Agencies.****S 70. County Mental Hospitals.**

S 70-806	Supplemental requirement for fiscal year 1953-54 . . . . .	\$375,013 51
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**S 74. State Subsidy—Municipal Aid.**

S 74-810	Supplemental requirement for fiscal year 1954-55 . . . . .	\$1,242,600 00
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**U 27. Commission on Narcotic Control.****Salaries:**

U 27-130	Special services . . . . .	\$3,500 00
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**Services Other Than Personal:**

U 27-323	Miscellaneous expense . . . . .	4,000 00
		\$7,500 00

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## U 38. Juvenile Delinquency Study Commission.

## Services Other Than Personal:

U 38-0	Miscellaneous expenses of the committee .....	\$2,500 00
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## V 20. The Judiciary.

V 20-813	For amounts to be refunded to various counties for the State's share of stenographic reporters appointed by the Supreme Court, pursuant to Chapter 376, Laws of 1948 .....	\$60,754 83
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## Claims.

## Department of Law and Public Safety.

D 20-560	Frank Tyson, 39 Wilson Road, Princeton, New Jersey, for damage to personal property resulting when a State Trooper attempted to apprehend an escapee from Jamesburg Home for Boys, to be paid from funds presently appropriated to the Department of Law and Public Safety, \$190.00.
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D 40-560	Richard Mason, c/o Wise & Wise, 54 Broad Street, Red Bank, New Jersey, for expenses
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*Account No.*

incurred to obtain the return of driving license revoked as a result of mistaken identity to be paid from funds presently appropriated to the Department of Law and Public Safety, \$245.00.

D 40-560-01

Frederick A. Kuser, Box 509, Trenton, New Jersey, in full reimbursement of amount paid to the State representing theft from his motor vehicle agency, to be paid from funds presently available to the Division of Motor Vehicles, \$1,200.00.

D 40-560-02

( William P. Berry, 31  
Lincoln Park, Newark,  
New Jersey, for additional commissions  
earned while operating  
a motor vehicle agency,  
to be paid from funds  
presently available to  
the Division of Motor  
Vehicles, \$900.00. )

This item not effective  
—disapproved by  
Gov. Meyner at time  
of signing bill.

#### Department of the Treasury.

E 30-560

Trenton Mineral Flooring Company, Inc., 65 Patterson Avenue, Trenton, New Jersey, for costs of brass stripping material ac-

quired to perform ter-razzo work in the State House, prior to receipt of work stoppage order, to be paid from funds presently appropriated to the Department of the Treasury, provided such material is delivered to the Division of Purchase and Property, \$775.00.

**Department of Education.**

P 30-560      Treasurer of the United States, for loss of 2 walkie - talkie radios loaned to the New Jersey State Museum, to be paid from funds presently appropriated to the department, \$127.67.

**Department of Labor and Industry**

1 M 30-323      Lathoma Guralski, 727 Indiana Avenue, Trenton, New Jersey, for cost of eyeglass lenses broken during an air raid warden training course, to be paid from funds presently appropriated to the Division of Employment Security, \$10.00.

*Account No.***Department of Highways.**

R 12-712-07-01 John F. Lafferty, Chapel  
 Avenue at Kings  
 Highway, Delaware  
 Township, Merchant-  
 ville, New Jersey, for  
 additional expenses  
 in construction at Air-  
 port Circle Overpass,  
 Pennsauken, oc-  
 casioned by inability  
 of the department to  
 furnish clear rights-  
 of-way ..... \$5,000 00

**Department of Institutions and Agencies.**

S 37-560 Bernard McGaheran,  
 c/o New Jersey Re-  
 formatory for Women,  
 Clinton, New Jersey,  
 for additional medical  
 expenses incurred  
 from the loss of an  
 eye, to be paid from  
 funds presently appro-  
 priated to the depart-  
 ment, \$193.68.

S 37-560-01 Lamatonk Nurseries,  
 Neshanic Station, New  
 Jersey, for cost of  
 plants and planting  
 services furnished at  
 the New Jersey Re-  
 formatory for Women,  
 Clinton, during 1945  
 and 1946, to be paid

from funds presently appropriated to the department, \$255.00.

**1 S 15-560**

Henry Weber, Drawer N, New Jersey State Prison, Trenton, New Jersey, for loss of finger while working as inmate in the prison's machine shop, \$100.00, payable on a monthly basis over a period of 20 weeks commencing with date of parole, which sum shall be paid from the State Use Revolving Fund.

**S 48-560**

City of Vineland, New Jersey, for payment of an assessment levied against property owned by the State on which the City had provided curb and gutter, to be paid from funds presently appropriated to the department, \$1,724.94.

*Account No.***Palisades Interstate Park Commission.**

For loss of tax revenue  
for local purposes  
from lands owned by  
Palisades Interstate  
Park Commission:

U 11-813-01	Borough of Alpine .	\$6,145 00
U 11-813-02	Borough of Engle- wood Cliffs . . . .	13,072 00
U 11-813-03	Borough of Fort Lee . . . . .	10,783 00
		<hr/>
	Total Palisades Interstate Park Commission ...	30,000 00

**New Jersey Constitutional Convention.**

U 19-209	Jersey Printing Com- pany, 10 West 23rd Street, Bayonne, New Jersey, for additional cost caused by delays in obtaining copy of the Proceedings of the Convention, \$7,500.00, of which \$5,619.31 is presently available in the accounts of the New Jersey Constitu- tional Convention ....	1,880 69
		<hr/>
	Total Claims . . . . .	\$36,880 69
		<hr/>
	Grand Total, Supplemental Appropriations . . . . .	\$3,116,249 03
		<hr/> <hr/>

The above appropriated items for claims are in full settlement of all claims of every character, and the acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies and instrumentalities.

2. This act shall take effect immediately.



## Index of Appropriation Groups and Items

	<i>Acct. No.</i>	<i>Page</i>
Accountants, Public, State Board of .....	1 D 60	31
Accounting Bureau—See Division of Budget and Accounting—Department of the Treasury .....	E 20	44
Against Discrimination, Division .....	P 40	123
Agricultural Experiment Station .....	P 72	147
Agriculture, Department of: .....	I	67
General .....	I 10	67
Federal Agricultural Loan Fund .....	2 I 10	69
Division of Milk Industry .....	I 20	70
Aid to Counties, Municipalities and School Districts, State .....		237
Aid to Counties and Municipalities, State .....		246
Aid for Lighting, County and Municipal—State Aid .....	R 20	246
Aid to School Districts, State .....	P 80	244
Aid, Veterans—State Aid .....	N 60	243
Airport Grant Fund—Federal .....	11 N 20	103
Alcoholic Beverage Control, Division of .....	D 30	24
Allaire, N. J.—The Arthur Brisbane Child Treatment Center .....	S 49	212
Ancora, State Hospital .....	S 51	216
Annandale—New Jersey Reformatory .....	S 35	173
Annuity for Widows of Governors .....	C 10	14
Apportionment Fund, Police and Firemen's—State Aid .....	T 22	239
Architects, New Jersey State Board of .....	2 D 60	32
Architecture, Bureau of—Division of Purchase and Property—Department of the Treasury .....	2 E 30	49
Archives—See Division of State Library, Archives and Historic Sites (General) .....	P 20	121
Arthur Brisbane Child Treatment Center .....	S 49	212
Assistance, Bureau of .....	S 12	157
Assistance to the Permanently and Totally Disabled—State Subsidy..	S 75	251
Assistance to the Permanently and Totally Disabled—Federal Aid....	1 S 75-0	251
Athletic Commissioner, State, Office of .....	F 20	61
Auditor's Department, State .....	B 10	12
Banking and Insurance, Department of: .....	H	65
General .....	H 10	65
National Association of Insurance Commissioners Trust Fund ...	1 H 10	66
Division of N. J. Real Estate Commission .....	H 20	66
Barber Examiners, Board of .....	L 21	85
Beach Erosion Commission, State .....	U 16-0	232

	<i>Acct. No.</i>	<i>Page</i>
Beach Protection—State Aid .....	N 20	240
Beauty Culture Control, Board of .....	L 20	84
Blind, Commission for the .....	S 61	218
Board of Child Welfare, State .....	S 62	220
Bonds:		
Emergency Housing—Interest Requirement .....	N 110	117
Principal Requirement .....	N 110	117
State Teachers Colleges (Act of 1951)—Interest Requirement...	P 110	150
Principal Requirement .....	P 110	150
Highway Improvement—Interest Requirement .....	R 110	153
Principal Requirement .....	R 110	153
Institution Construction (Act of 1949)—Interest Requirement ...	S 110	222
Principal Requirement ..	S 110	222
(Act of 1952)—Interest Requirement ...	S 110	222
Principal Requirement ..	S 110	223
(Highway Funds)—Interest Requirement ..	S 110	223
Principal Requirement ..	S 110	223
Bordentown—Manual Training and Industrial School .....	P 61	141
Bordentown—New Jersey Reformatory .....	S 36	175
Boys, State Home for—Jamesburg .....	S 39	183
Brisbane, Arthur, Child Treatment Center, The .....	S 49	212
Budget and Accounting, Division of .....	E 20	44
Buildings and Land—Division of State Police and Division of Motor Vehicles—Capital Expenditures .....		253
Cafeterias Revenue Accounts:		
State House .....	4 E 30	52
Highway .....	5 E 30	52
Capital Expenditures, State:		
Buildings and Land—Division of State Police and Division of Motor Vehicles .....	D 20, D 40	253
Armory Construction .....	J 11	253
New Buildings and Land—Department of Conservation and Eco- nomic Development—Division of Planning and Development ...	N 20	254
Rehabilitation and Improvement of Delaware and Raritan Canal..	1 N 30	255
Buildings and Equipment—Rutgers University (the State Uni- versity of New Jersey) .....	P 70	256
Newark Technical School and Newark College of Engineering..	P 74	256
Educational Institution Construction Fund .....	P 90	256
New Construction (Roads)—Highway Department—For Various Departments and Institutions .....	R 11	257
Construction of State Highway System .....	R 12	257
Care and Maintenance for Feeble-Minded, Purchase of .....	S 60	218

	<i>Acct. No.</i>	<i>Page</i>
Central Parole Administration, Department of Institutions and Agencies .....	S 11	155
Chest Diseases, New Jersey Sanatorium for .....	S 38	181
Chief Executive's Office .....	C 10	13
Child Treatment Center, Arthur Brisbane .....	S 49	212
Child Welfare—State Board of .....	S 62	220
Children, Maintenance of, Under Care of Board of Child Welfare ...	S 73	249
Civil Defense, Office of, Department of Defense .....	J 13	76
Civil Service, Department of .....	G 10	63
Claims .....		272-277
Clinton—New Jersey Reformatory for Women .....	S 37	178
College of Engineering, Newark .....	P 74	150
Colleges, Teachers:		
Glassboro .....	P 50	125
Jersey City .....	P 51	127
Newark .....	P 52	129
Paterson .....	P 53	131
Montclair .....	P 54	133
Trenton .....	P 55	136
Colony for Feeble-Minded Males:		
New Lisbon .....	S 30	163
Woodbine .....	S 31	165
Commissions:		
South Jersey Port Commission .....	U 10	225
Palisades Interstate Park Commission .....	U 11	227-258
Delaware River Joint Toll Bridge Commission .....	U 12	229
Commission on Interstate Co-operation .....	U 13	231
Interstate Sanitation Commission .....	U 14	231
Commission on State Tax Policy .....	U 15	232
State Beach Erosion Commission .....	U 16	232
Narcotic Control .....	U 27	232
Legislative Commission on Statute Revision .....	U 32	233
Law Enforcement Council .....	U 33	233
Metropolitan Rapid Transit Commission .....	U 35	233
Commission on Election Laws Study .....	U 36	234
Commission on Intergovernmental Relations .....	U 37	234
Juvenile Delinquency Study Commission .....	U 38	234
Legislative Commission on Water Supply .....	U 39	234
Advisory Commission on Lesser Offenders .....	U 40	234
Commission to Study Seastorm Damage .....	U 41	235
Commission for the Blind .....	S 61	218

	<i>Acct. No.</i>	<i>Page</i>
Compensation Awards—Allowed State Employees .....	T 30	224
Conservation and Economic Development, Department of: .....	N	95
Division of Administration .....	N 10	95
Division of Planning and Development .....	N 20	97
Federal Aid—Inland Waterways .....	1 N 20	101
State Emergency Housing Recoveries .....	N 20-1	101
Morris Canal and Banking Company .....	2 N 20	101
Federal Forest Fires Fund .....	5 N 20	102
Federal Forest Nursery Fund .....	6 N 20	102
Federal Farm Forestry Fund .....	7 N 20	102
New Jersey Pilot Commissioners .....	9 N 20	103
State Housing Bond Fund .....	10 N 20	103
Federal Airport Grant Fund .....	11 N 20	103
Pequest Watershed Project .....	12 N 20	103
Old Barracks Association .....	N 20	99
State Emergency Housing Appropriation .....	N 22-0	101
Water Policy and Supply, Division of .....	N 30	103
Delaware and Raritan Canal Improvement, etc. ....	1 N 30-0	255
Shell Fisheries, Division of .....	N 40	106
Fish and Game, Division of .....	1 N 50	108
Federal Aid for Fisheries (Dingell-Johnson Act) .....	2 N 50	110
Public Shooting and Fishing Grounds Fund .....	1 N 51	111
Public Shooting—Federal Reimbursement .....	2 N 51	112
Veterans' Services, Division of .....	N 60	114
Veterans' Guaranteed Loan Fund .....	1 N 60	115
State Rent Control Office .....	N 70	115
Conservation at Lake Wapalanne, School of .....	P 62	141
Construction Fund, Institution .....	1 S 16-0	161
Construction Fund, Educational Institution .....	P 90	256
Construction, New—Various Departments and Institutions—Capital Expenditure .....	R 11	257
Construction of State Highway System—Capital Expenditure .....	R 12	257
County Boards of Taxation—State Aid .....	E 41	239
County Superintendents of Schools—State Aid .....	P 80	244
County Roads, Construction, Maintenance, etc., of—State Aid .....	R 20	246
County Roads and Bridges, Construction, Maintenance, etc., of—State Aid .....	R 20	246
County and Municipal Aid for Lighting—State Aid .....	R 20	246
County Mental Hospitals—State Aid .....	S 70	247
County Tuberculous Hospitals—State Aid .....	S 71	247
Crippled Children's Commission .....	L 30	86
Crippled Children's Federal Fund .....	1 L 30	87
Crippled Children's Miscellaneous Donations Fund .....	2 L 30	87

	<i>Acct. No.</i>	<i>Page</i>
Deaf, School for the .....	P 60	139
Debt Service (See Bonds).		
Defense, Department of: .....	J	71
Administration Division .....	J 10	71
National Guard and/or State Guard .....	J 11	72
National Guard and/or State Guard—Armories .....	J 11	72
Naval Militia .....	J 12	76
Office of Civil Defense .....	J 13	76
Federal Aid—Civil Defense .....	1 J 13	77
Civil Defense—Deposits Trust Fund .....	2 J 13	77
Delaware River Joint Toll Bridge Commission .....	U 12	229
Dentistry, State Board of Registration and Examination in .....	3 D 60	33
Diagnostic Center .....	S 50	214
Disability Insurance Service .....	1 M 31	92
Disabled, Permanently and Totally, Assistance to the—State Aid ....	S 75	251
Disabled Soldiers, Home for:		
Menlo Park .....	S 32	167
Vineland .....	S 33	168
Discrimination, Division Against .....	P 40	123
Education, Department of: .....	P	117
Commissioner's Office .....	P 10	117
Educational Study Survey .....	P 10-556	119
Teachers' Training Extension Program .....	P 10-01	119
School Facilities Survey-Federal Fund .....	2 P 10	119
White House Conference on Education—Federal Fund .....	3 P 10	119
Veterans' Education Fund .....	1 P 12	119
Federal Food Lunch Program .....	1 P 13	119
Federal Food Lunch Program (Non-food Assistance) .....	2 P 13	119
Special School Milk Program—Federal .....	3 P 13	119
Research Study on Milk Consumption—Federal .....	4 P 13	119
Smith-Hughes Program (State Share) .....	P 15	119
Smith-Hughes Program—Federal .....	1 P 15	119
George-Barden Program (State Share) .....	P 16	120
George-Barden Program—Federal .....	1 P 16	120
Division of State Library, Archives and History—General .....	P 20	121
Division of State Museum .....	P 30	122
Division Against Discrimination .....	P 40	123
State Teachers Colleges:		
Glassboro .....	P 50	125
Jersey City .....	P 51	127
Newark .....	P 52	129
Paterson .....	P 53	131

	<i>Acct. No.</i>	<i>Page</i>
Montclair .....	P 54	133
Trenton .....	P 55	136
Student Service Charges .....	P 50-55-02	139
Supervision of Student Practice Teaching .....	P 50-55-03	139
Clinical Service Charges Handicapped Children .....	P 50-55-04	139
Field Extension Courses (Excess Receipts) .....	P 50-55-05	139
School for the Deaf .....	P 60	139
Manual Training School, Bordentown .....	P 61	141
School of Conservation at Lake Wapalanne .....	P 62	141
Rutgers University—The State University of New Jersey:		
General University .....	P 70	143
Douglass College .....	P 71	145
Agricultural Experiment Station .....	P 72	147
Federal Appropriation for Agricultural College .....	1 P 72	149
Scholarships: .....	P 73	150
General University .....	P 73	150
Douglass College .....	P 73	150
Newark Technical School and Newark College of Engineering ..	P 74	150
Education Institution Construction Fund .....	P 90	256
Embalmers and Funeral Directors, State Board of (See Mortuary Science, State Board of) .....	4 D 60	34
Emergency Fund, State .....	T 30	224
Employment Security, Division of .....	1 M 30	92
Engineering, Newark College of .....	P 74	150
Engineers, Professional, and Land Surveyors, State Board of .....	5 D 60	35
Epileptics, Village for—Skillman (See Neuropsychiatric Institute) ...	S 47	206
Erosion, Beach, State Commission .....	U 16	232
Executive's Office, Chief .....	C 10	13
Examiners of Ophthalmic Dispensers and Ophthalmic Technicians ...	12 D 60	42
Executive—Administrative Bureau, Department of the Treasury .....	E 10	43
Farm Forestry Fund—Federal .....	7 N 20	102
Federal Grants for Statistical Purposes .....	2 M 10	89
Feeble-Minded Males, Colony for:		
New Lisbon .....	S 30	163
Woodbine .....	S 31	165
Feeble-Minded, Care and Maintenance for, Purchase of .....	S 60	218
Fish and Game, Division of .....	1 N 50	108
Forest Fires Fund—Federal .....	5 N 20	102
Forest Nursery Fund—Federal .....	6 N 20	102
Forms and Supplies for School Districts—State Aid .....	P 80	244

	<i>Acct. No.</i>	<i>Page</i>
Games of Chance Control Commission, Legalized .....	F 30	62
George-Barden Program, Vocational Education .....	P 16	120
Glassboro—State Teachers College .....	P 50	125
Glen Gardner—New Jersey Sanatorium for Chest Diseases .....	S 38	181
Governor .....	C 10	13
Greystone Park—State Hospital .....	S 41	188
Greystone Park—National Institute Mental Health Research Project —Federal Aid .....	2 S 41	191
 Health, Department of: .....	L	78
General .....	L 10	78-239
Health Functions of Migrant Labor .....	L 10-0	81
Air Pollution Control (See Interstate Commission) .....	L 10-01	81
Chronic Illness Control .....	L 10-02	79
Health Services Program in Connection with Civil Defense ....	L 10-03	81
Rabies Control Program (Payable Out of Rabies Control Trust Fund) .....	1 L 10	82
Public Health—Federal Funds .....	2 L 10	83
Maternal and Child Health—Federal Fund .....	3 L 10	83
Commonwealth Fund for Study of Local Health Problems .....	4 L 10	83
Rapid Treatment Venereal Disease—Federal Fund .....	5 L 10	83
Cancer Survey Fund—Federal Fund .....	6 L 10	83
Federal Water Pollution Fund .....	8 L 10	83
Cancer Survey Fund—Part II—Federal Fund .....	9 L 10	83
Hunterdon County Health Inventory Fund .....	10 L 10	83
Board of Beauty Culture Control .....	L 20	84
Board of Barber Examiners .....	L 21	85
Crippled Children's Commission .....	L 30	86-240
Crippled Children—Federal Fund .....	1 L 30	87
Crippled Children's Miscellaneous Donations Fund .....	2 L 30	87
Heath Act Pensions (See Agency) .....	Various	
Highfields Treatment Center .....	S 20	161
Highway Department, State .....	R 10	151
Highway System, State, Construction of—Capital Expenditures ....	R 12	257
Historic Sites—See Division of State Library, Archives and Historic Sites (General) .....	P 20	121
Home for Boys, State .....	S 39	183
Home for Girls, State .....	S 40	186
 Home for Disabled Soldiers:		
Menlo Park .....	S 32	167
Vineland .....	S 33	168
Hospitals, Mental, County—State Aid .....	S 70	247
Hospitals, Tuberculosis, County—State Aid .....	S 71	247

	<i>Acct. No.</i>	<i>Page</i>
Hospital, State—Greystone Park .....	S 41	188
Marlboro .....	S 42	192
Trenton .....	S 43	195
Ancora .....	S 51	216
Housing Fund, State .....	10 N 20	103
Hotel Fire Safety .....	D 22	24
Industrial Education—State Aid .....	P 80	244
Inheritance Taxes—Shared Taxes—State Aid .....	E 40	237
Institutions and Agencies, Department of: .....	S	153
Administration, General .....	S 10	153
Federal Hospital Survey and Construction Fund .....	2 S 10	155
Federal Aid Mental Hygiene Clinics .....	3 S 10	155
Federal Aid for Construction of Governmental and Voluntary Non-Profit Hospitals .....	4 S 10	155
Federal Aid Mental Hygiene Clinics Educational Program .....	5 S 10	155
Mental Hygiene Aspects of Civil Defense .....	7 S 10-0	155
Central Parole Administration .....	S 11	155
Bureau of Assistance .....	S 12	157
New Jersey Parole Board .....	S 14	158
State Use Division .....	1 S 15	159
Institution Construction Fund .....	1 S 16-0	161
Institution Construction Fund Bond Account .....	2 S 16	161
Mental Health Program .....	S 17	161
Institutions:		
Highfields Treatment Center .....	S 20	161
New Jersey State Colony—New Lisbon .....	S 30	163
Woodbine .....	S 31	165
Home for Disabled Soldiers—Menlo Park .....	S 32	167
Vineland .....	S 33	168
North Jersey Training School—Totowa .....	S 34	171
New Jersey Reformatory—Annandale .....	S 35	173
Bordentown .....	S 36	175
New Jersey Reformatory for Women—Clinton .....	S 37	178
New Jersey Sanatorium for Chest Diseases—Glen Gardner ..	S 38	181
State Home for Boys—Jamesburg .....	S 39	183
State Home for Girls—Trenton .....	S 40	186
State Home for Girls—Psychiatric Study Fund .....	1 S 40	188
State Hospital—Greystone Park .....	S 41	188
Greystone Park—Federal Aid Mental Hy- giene Clinic .....	1 S 41	191
Greystone Park—Federal Aid—National In- stitute Mental Health Research Project ..	2 S 41	191
Marlboro .....	S 42	192



	<i>Acct. No.</i>	<i>Page</i>
Marlboro—Federal Aid Mental Hygiene Clinic .....	1 S 42	195
Trenton .....	S 43	195
Trenton—Federal Aid Mental Hygiene Clinic .....	1 S 43	198
Trenton—Federal Aid Veterans' Clinic Service .....	2 S 43	198
Ancora .....	S 51	216
State Prison—Trenton .....	S 44	198
State Prison Farm—Rahway .....	S 45	201
Leesburg .....	S 46	203
New Jersey Neuropsychiatric Institute—Skillman .....	S 47	206
Vineland State School .....	S 48	209
Vineland State School—Federal Aid—National Institute Mental Health Research Project .....	2 S 48	212
Arthur Brisbane Child Treatment Center .....	S 49	212
Diagnostic Center .....	S 50	214
Diagnostic Center—Federal Aid .....	1 S 50	215
Purchase of Care and Maintenance for Feeble-Minded .....	S 60	218
Commission for the Blind .....	S 61	218
Federal Subsidy for the Blind .....	1 S 61	220
Federal Subsidy for the Blind—Adm. Exp. ....	2 S 61	220
Federal Subsidy for Rehabilitation of Blind .....	3 S 61	220
Federal Subsidy for Rehabilitation of Blind—Adm. Exp. ....	4 S 61	220
State Board of Child Welfare .....	S 62	220
State Board of Child Welfare Revolving Fund .....	1 S 62-0	222
Federal Child Welfare Service Fund .....	2 S 62-0	222
Institution Control Account .....	S 80	222
<b>Institution Construction Fund .....</b>	<b>1 S 16-0</b>	<b>161</b>
Institutional Roads and Approaches, New Construction of—Capital Expenditure .....	R 11	257
Inter- and Non-Departmental Items .....	T 20	223
Interstate Co-operation, Commission on .....	U 13	231
Interstate Park Commission, Palisades .....	U 11	227-258
Interstate Sanitation Commission .....	U 14	231
Investments, Division of .....	E 90	58
Jamesburg—State Home for Boys .....	S 39	183
Jersey City—State Teachers College .....	P 51	127
Judiciary, The—General .....	V 10	235

	<i>Acct. No.</i>	<i>Page</i>
Labor and Industry, Department of .....	M	87
Division of Labor .....	M 10	87
Wage and Hour Trust Fund .....	1 M 10	89
Federal Grants for Statistical Purposes .....	2 M 10	89
Division of Workmen's Compensation .....	M 20	89
Payable Out of 1% Compensation Tax Fund .....	1 M 20	90
Division of Employment Security—General .....	1 M 30	92
Disability Insurance Service .....	1 M 31	92
State Board of Mediation .....	M 40	93
Rehabilitation Commission (State) .....	M 50	94
Rehabilitation Commission—Federal .....	1 M 50	95
Law and Public Safety, Department of: .....	D	14
Administration .....	D 00	14
Division of Law .....	D 10	15
Bureau of Traffic Safety .....	D 11	18
Division of State Police .....	D 20	19
Tenement House Supervision .....	D 21	22
Hotel Fire Safety .....	D 22	24
Division of Alcoholic Beverage Control .....	D 30	24
Division of Motor Vehicles .....	D 40	26
Security Responsibility Bureau .....	D 41	29
Unsatisfied Claim and Judgment Fund Bureau .....	D 42	29
Division of Weights and Measures .....	D 50	30
Division of Professional Boards:		
State Board of Public Accountants .....	1 D 60	31
New Jersey State Board of Architects .....	2 D 60	32
State Board of Dentistry .....	3 D 60	33
State Board of Mortuary Science .....	4 D 60	34
State Board of Professional Engineers and Land Surveyors .....	5 D 60	35
State Board of Medical Examiners .....	6 D 60	36
State Board of Nursing .....	7 4 60	38
State Board of Optometrists .....	8 D 60	39
State Board of Pharmacy .....	9 D 60	40
State Board of Veterinary Medical Examiners .....	10 D 60	41
State Board of Shorthand Reporting .....	11 D 60	42
State Board of Ophthalmic Dispensers and Technicians ...	12 D 60	42
Law, Division of .....	D 10	15
Law Revision and Legislative Services Commission .....	A 11	10
Leesburg—State Prison Farm .....	S 46	203
Legalized Games of Chance Control Commission .....	F 30	62
Legislature .....	A 10	10
Library, Archives and History, State, General—Division of .....	P 20	121

	<i>Acct. No.</i>	<i>Page</i>
Lighting, County and Municipal Aid for—State Aid .....	R 20	246
Local Government, Division of .....	E 50	55
Local School Districts—State Aid—Chap. 66, Laws of 1948 .....	P 80	244
Maintenance of Children Under the Care of Board of Child Welfare—		
State Subsidy .....	S 73	249
Maintenance Dependent Children—Federal Aid .....	1 S 73	250
Manual Training—State Aid to Schools .....	P 80	244
Manual Training School—Bordentown .....	P 61	141
Marlboro—State Hospital .....	S 42	192
Mediation, State Board of .....	M 40	93
Medical Examiners, State Board of .....	6 D 60	36
Menlo Park—Home for Disabled Soldiers .....	S 32	167
Mental Health Program .....	S 17	161
Mental Hospitals, County—State Aid .....	S 70	247
Milk Industry, Division of .....	I 20	70
Miscellaneous Special Pensions .....	T 20	223
Montclair—State Teachers College .....	P 54	133
Morris Canal and Banking Company .....	2 N 20	101
Mortuary Science, State Board of .....	4 D 60	34
Motor Vehicles, Division of .....	D 40	26
Municipal Aid, State Subsidy .....	S 74	250
Municipal Roads—State Aid for .....	R 20	246
Museum, State, Division of .....	P 30	122
National Association of Insurance Commissioners' Trust Fund .....	1 H 10	66
National Guard and/or State Guard .....	J 11	72
Naval Militia .....	J 12	76
Neuropsychiatric Institute, New Jersey—Skillman .....	S 47	206
Newark Technical School and Newark College of Engineering .....	P 74	150
Newark—State Teachers College .....	P 52	129
New Lisbon—Colony for Feeble-Minded Males .....	S 30	163
North Jersey Training School—Totowa .....	S 34	171
Nursing, State Board of .....	7 D 60	38
Old Age Assistance—State Subsidy .....	S 72	248
Federal Aid—Old Age Assistance .....	1 S 72	249
Federal Aid—Adm. Exp.—Old Age Assistance .....	2 S 72	249
Recoveries—Old Age Assistance .....	4 S 72	249
Federal Aid—Old Age Assistance—To Counties for Adm. Exp..	5 S 72	249
Old Barracks Association .....	N 20	99
Ophthalmic Dispensers and Ophthalmic Technicians, Examiners of, State Board of .....	12 D 60	42
Optometrists, State Board of .....	8 D 60	39
Outdoor Advertising Taxes—Shared Taxes—State Aid .....	1 E 40	238

	<i>Acct. No.</i>	<i>Page</i>
Palisades Interstate Park Commission .....	U 11	227-258
Parole Administration, Central—Department of Institutions and Agencies .....	S 11	155
Parole Board, New Jersey .....	S 14	158
Paterson—State Teachers College .....	P 53	131
Pension and Annuity Fund, Teachers'—State's Contribution (Agency) .....	Various	
Pensions and Contributions to State Pension System Funds .....	T 20	223
Pharmacy, State Board of .....	9 D 60	40
Pilot Commissioners, New Jersey .....	9 N 20	103
Planning and Development, Division of .....	N 20	97
Police, Division of State (General) .....	D 20	19
Police and Firemen's Apportionment Fund—State Aid .....	T 22	239
Prison, State .....	S 44	198
Prison Farm, State—Rahway .....	S 45	201
Prison Farm, State—Leesburg .....	S 46	203
Prison Officers' Pensions Fund (State Contribution) (See Agency) ..	Various	
Professional Boards, Division of .....	D 60	31
Professional Engineers and Land Surveyors, State Board of .....	5 D 60	35
Public Accountants, State Board of .....	1 D 60	31
Public School Account, State—State Aid .....	P 80	244
Public Shooting and Fishing .....	1 N 51	111
Public Shooting—Federal Reimbursement .....	2 N 51	112
Public Utilities, Department of .....	K 10	77
Grade Crossing Elimination Fund .....	K K 11	264
Special Grade Crossing Elimination Fund .....	2 K 11	78
Purchase Fund, State .....	1 E 30	49
Purchase and Property, Division of .....	E 30	46
Purchase of Care and Maintenance for Feeble-Minded .....	S 60	218
 Rabies Control, Department of Health .....	1 L 10	82
Racing Commission, New Jersey, Division of .....	E 70	57
Rahway, State Prison Farm .....	S 45	201
Real Estate Commission, New Jersey, Division of .....	H 20	66
Reformatory, New Jersey—Annandale .....	S 35	173
Bordentown .....	S 36	175
Reformatory for Women, New Jersey, Clinton .....	S 37	178
Refunds, Division of Taxation .....		54
Rehabilitation Commission (State) .....	M 50	94
Relief Subsidies—State Aid .....	S 74	250
Rent Control Office, State .....	N 70	115
Revision of Statutes, Legislative Commission on .....	U 32	233
Revolving Fund, State Use .....	1 S 15	159
Roads, County, State Aid for .....	R 20	246
Roads and Bridges, County, State Aid for .....	R 20	246
Roads, Municipal, State Aid for .....	R 20	246

	<i>Acct. No.</i>	<i>Page</i>
Roads and Approaches, Institutional, new construction of—Capital Expenditures .....	R 11	257
Rutgers University, The State University of New Jersey:		
General University .....	P 70	143
Douglass College .....	P 71	145
Agricultural Experiment Station .....	P 72	147
Scholarships .....	P 73	150
Newark Technical School and Newark College of Engineering ..	P 74	150
Salary Adjustments, Increments, Bonuses and New Employees .....	T 40	225
Sanatorium for Chest Diseases, New Jersey .....	S 38	181
Scholarships, at Rutgers University and Douglass College .....	P 73	150
School:		
For the Deaf .....	P 60	139
Manual Training and Industrial—Bordentown .....	P 61	141
Of Conservation at Lake Wapalanne .....	P 62	141
Newark Technical .....	P 74	150
School, State—Vineland .....	S 48	209
School Account, Public, State .....	P 80	244
School Districts, State Aid to .....		244
School Districts—State Aid—Forms and Supplies .....	P 80	244
School Districts—State Aid—Visual Educational Materials, etc. ....	P 80	244
School District—State Aid—Vocational Schools .....	P 80	244
Industrial Education .....	P 80	244
Secretary of State .....	F 10	60
Shared Taxes, State Aid:		
Inheritance Taxes .....	E 40	237
Outdoor Advertising Taxes .....	1 E 40	238
Solid Fuel and Poultry Licenses .....	D 50	30
Shell Fisheries, Division of .....	N 40	106
Shorthand Reporting, State Board of .....	11 D 60	42
Sites, Historic—See Division of State Library, Archives and Historic Sites (General) .....	P 20	121
Skillman—Village for Epileptics (Now Neuropsychiatric Institute) ..	S 47	206
Smith-Hughes Program—Vocational Education .....	P 15	119
Snow Removal—Capital Expenditures .....	R 11	258
Snow Fence—Capital Expenditures .....	R 11	258
Social Security Bureau (Administration Fund) .....	9 E 20	46
South Jersey Port Commission .....	U 10	225
State, Department of: .....	F	60
Office of Secretary .....	F 10	60
Office of Athletic Commissioner .....	F 20	61
Athletic Commissioner Trust Fund .....	1 F 10	62
Legalized Games of Chance Control Commission .....	F 30	62

	<i>Acct. No.</i>	<i>Page</i>
State Aid to Counties, Municipalities and School Districts .....		237
State Aid—Weights and Measures .....	D 50	237
State Aid—Health Purposes .....	L 10	239
State Aid—Crippled Children's Commission .....	L 30	240
State Aid to School Districts .....	P 80	244
State Aid—Teachers' Pension and Annuity Fund .....	P 95	246
State Aid to Counties and Municipalities—Highways .....	R 20	246
State Aid—Permanently and Totally Disabled .....	S 75	251
State Auditor's Department .....	B 10	12
State Board of Child Welfare .....	S 62	220
State Capital Expenditures Budget .....		253
State Emergency Fund .....	T 30	224
State Emergency Housing Appropriation .....	N 22-0	101
State Employees' Retirement System—Pension Contributions, State's Share (See Agency Appropriation) .....	Various &	245
State Employees—Compensation Awards Allowed .....	T 30	224
State Highway System, Construction of—Capital Expenditures .....	R 12	258
State Home for Boys .....	S 39	183
Girls .....	S 40	186
State Hospital—Greystone Park .....	S 41	188
Marlboro .....	S 42	192
Trenton .....	S 43	195
Ancora .....	S 51	216
State Police, Division of .....	D 20	19
State Prison, Trenton .....	S 44	198
State Prison Farm, Rahway .....	S 45	201
Leesburg .....	S 46	203
State Rent Control Office .....	N 70	115
State School, Vineland .....	S 48	209
State Subsidy—Old Age Assistance .....	S 72	248
State Subsidy—Maintenance of Children under the care of the Board of Child Welfare .....	S 73	249
State Subsidy—Municipal Aid .....	S 74	250
State Subsidy—Permanently and Totally Disabled .....	S 75	251
State Tax Policy, Commission on .....	U 15	232
State Use Division .....	I S 15	159
Stenographic Reporters, Payment to Counties for Salaries of .....	V 20	251
Subsidy, State—Old Age Assistance—State Aid .....	S 72	248
Subsidy, State—Maintenance of Children Under Care of the Board of Child Welfare—State Aid .....	S 73	249
Subsidy, State—Municipal Aid—State Aid .....	S 74	250
Subsidy, State—Permanently and Totally Disabled—State Aid .....	S 75	251
Superintendents of Schools, County—State Aid .....	P 80	244
Surplus Commodity Distribution Fund .....	3 E 30	51

	<i>Acct. No.</i>	<i>Page</i>
Tax Appeals, Division of .....	E 60	56
Tax Policy, State Commission on .....	U 15	232
Taxation, County Boards of—State Aid .....	E 41	239
Taxation, Division of .....	E 40	52
Teachers' Colleges, State:		
Glassboro .....	P 50	125
Jersey City .....	P 51	127
Newark .....	P 52	129
Paterson .....	P 53	131
Montclair .....	P 54	133
Trenton .....	P 55	136
Teachers' Pension and Annuity Fund—State's Contribution (See Agency) .....	Various	
Technical School, Newark .....	P 74	150
Tenement House Supervision—Division of State Police .....	D 21	22
Totowa—North Jersey Training School .....	S 34	171
Traffic Safety, Bureau of .....	D 11	18
Treasury, Department of the .....	E	43
Administrative Division .....	E 10	43
Division of Budget and Accounting .....	E 20	44
Receipts from Counties and Municipalities for State Em- ployees' Retirement System .....	1 E 20	46
Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds .....	3 E 20	46
Employment Service Administration Expense Fund .....	4 E 20	46
Premiums and Accrued Interest on Institution Construction Bonds .....	5 E 20	46
Social Security Bureau (Administration Fund) .....	9 E 20	46
Social Security Bureau Revolving Fund .....	10 E 20	46
Premium and Accrued Interest on Highway Improvement Series G Bonds .....	11 E 20	46
Investing of State Funds Receipts .....	12 E 20	46
Division of Purchase and Property .....	E 30	46
State Purchase Fund .....	1 E 30	49
Architecture, Bureau of .....	2 E 30	49
Surplus Commodity Distribution Fund .....	3 E 30	51
State Cafeterias Revenue Account (State House) .....	4 E 30	52
State Cafeterias Revenue Account (Highway) .....	5 E 30	52
Division of Taxation .....	E 40	52
Refunds of Revenue .....		54
Division of Local Government .....	E 50	55
Division of Tax Appeals .....	E 60	56
Division of New Jersey Racing Commission .....	E 70	57
Division of Investments .....	E 90	58
Political Subdivisions Pension—Administration .....	9 E 90	60
General Investment Account .....	E 91	60

	<i>Acct. No.</i>	<i>Page</i>
Treatment Center, Highfields .....	S 20	161
Trenton—State Home for Girls .....	S 40	186
State Hospital .....	S 43	195
State Prison .....	S 44	198
State Teachers College .....	P 55	136
Trust Funds .....	Various	264-265
Tuberculosis Hospitals, County—State Aid .....	S 71	247
Unclaimed Inmates' and Patients' Fund .....	T 51	225
Unclaimed Wages Account .....	T 50	225
University, Rutgers, The State University of New Jersey .....	P 70	143
Veterans' Act Pensions (See Agency Appropriation) .....	Various	
Veterans' Aid—State Aid .....	N 60	243
Veterans' Services Division, Department of Conservation and Eco- nomic Development .....	N 60	114
Veterinary Medical Examiners, State Board of .....	10 D 60	41
Village for Epileptics—Skillman (Now Neuropsychiatric Institute) ..	S 47	206
Vineland—Home for Disabled Soldiers .....	S 33	168
Vineland State School .....	S 48	209
Visual Education Materials for School Districts—State Aid .....	P 80	244
Vocational Schools—State Aid .....	P 80	244
Wage and Hour Trust Fund .....	1 M 10	89
Wapalanne Lake, School for Conservation at .....	P 62	141
Water Policy and Supply, Division of .....	N 30	103
Weights and Measures, Division of .....	D 50	30
Woodbine—Colony for Feeble-Minded Males .....	S 31	165
Workmen's Compensation, Division of .....	M 20	89
Workmen's Compensation, Division of—(Payable out of 1% Com- pensation Tax Fund) .....	1 M 20	90









