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STATE OF NEW JERSEY
HANDBOOK
of
ACCOUNT NUMBERS AND TITLES
for
APPROPRIATIONS
during
Fiscal Year, July 1, 1964—June 30, 1965

For use in connection with the operations of
Chapter 76, P. L. 1964
And supplemental appropriations for fiscal year 1964,
per Chapter 77, P. L. 1964

DEPARTMENT OF THE TREASURY
JOHN A. KERVICK
State Treasurer

DIVISION OF BUDGET AND ACCOUNTING

ABRAM M. VERMILION
Director

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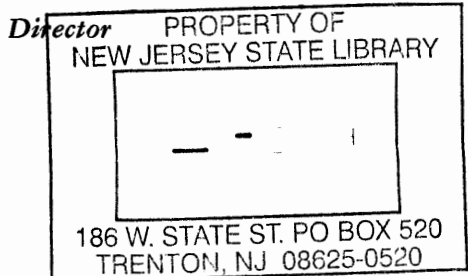
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DIVISION OF BUDGET AND ACCOUNTING
ABRAM M. VERMEULEN



JOINT APPROPRIATIONS COMMITTEE
OF THE LEGISLATURE
SESSION OF 1964

Senator George B. Harper (R) Sussex, *Chairman*
Assemblyman Robert E. Kay (R) Cape May, *Vice-Chairman*
Senator Raymond E. Bowkley (R) Hunterdon
Senator Thomas J. Hillery (R) Morris
Senator John A. Lynch (D) Middlesex
Senator Sido L. Ridolfi (D) Mercer
Senator C. Robert Sarcone (R) Essex
Senator Nelson F. Stamler (R) Union
Senator Robert H. Weber (D) Cumberland
Assemblyman Loree Collins (R) Union
Assemblyman J. Edward Crabiel (D) Middlesex
Assemblyman Douglas E. Gimson (R) Hunterdon
Assemblyman Robert J. Halpin (D) Cumberland
Assemblyman Joseph J. Maraziti (R) Morris
Assemblyman William V. Musto (D) Hudson
Assemblyman Albert S. Smith (R) Atlantic

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse at the close of the two months' period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward schedules of bills as soon as practicable. Every effort will be made by this Department to facilitate their payment, particularly those bills subject to discounts.

CHAPTER 76, P. L. 1964

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1965, and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE
FISCAL YEAR 1964-65

Surplus

Estimated balance, July 1, 1964 \$18,908,422

Major Taxes and Fee Revenues

Transfer Inheritance tax	\$45,000,000
Railroad taxes—Main stem and franchise	2,550,000
Miscellaneous corporation tax—domestic and foreign	71,000,000
Domestic life insurance corporation tax	900,000
Foreign insurance corporation tax	21,000,000
Alcoholic Beverage tax	30,500,000
Cigarette tax	69,200,000
Pari-mutuel racing tax	27,000,000
Motor Fuels tax	134,000,000
Motor Vehicle fees, fines, et cetera	87,200,000
Motor Carriers road tax	3,000,000
Motor Vehicle Security-Responsibility Law Administration	905,265
Public Utility surtax	14,000,000
Emergency Transportation tax	6,500,000

*Other Taxes, Licenses, Fees and
Departmental Revenue*

Department of Law and Public Safety:	
Bureau of Securities—license fees.	245,000
Special investigation refunds	10,000
Beverage licenses	900,000
Amusement Games Control fees . . .	65,000
Professional Examining Boards fees	637,732
Beauty Culture Control licenses . . .	291,000
Division of State Police—Miscel- laneous receipts	60,000
Tenement House Supervision	69,000
Hotel Fire Safety Inspection fees..	50,000
Division of Motor Vehicles—Miscel- laneous receipts	10,000
Division of Weights and Measures .	42,000
Bus Excise tax	155,000
Department of the Treasury:	
Investment earnings	1,200,000
Interest on deposits	203,300
Escheats, personal property (14- year law)	110,000
Outdoor Advertising permits and fees	138,000
Dividends	18,870
Division of Local Government	90,000
Public Utility Tax (Administra- tion)	48,000
State Cafeterias receipts	152,190
Pensions and Social Security Administration	435,000
Pension contributions from special fund sources	1,400,000
Social Security contributions from special fund sources	510,000
Rutgers University — Employers Benefits reimbursement	155,000
Federal Aid: Unemployment Bene- fits Section — Treasury Depart- ment	74,618

Department of State:	
General revenue—fees	2,000,000
Uniform Commercial Codes—fees..	154,000
Commissions	100,400
Athletic Commissioner	43,000
Department of Banking and Insurance:	
Examining and other fees	2,615,000
Real Estate Commission	500,000
Department of Agriculture:	
General fees	65,000
Milk Control licenses and fees	242,931
Department of Defense:	
Armory rentals	75,000
Federal Aid, General	220,000
Federal Aid, Civil Defense	250,300
Department of Public Utilities:	
General revenues, fees	303,000
Department of Health:	
General fees	158,000
Rabies Control licenses	117,830
Board of Barber Examiners, licenses and fees	102,000
Department of Labor and Industry:	
General revenues, licenses, fees, et cetera	355,000
One Per Cent Workmen's Com- pensation insurance tax	25,588
One Per Cent Workmen's Com- pensation administration tax	50,000
Federal Aid, Vocational Rehabilita- tion	1,791,651
Department of Conservation and Economic Development:	
Hunters' and Anglers' licenses	1,709,476
Federal Aid, Public Hunting and Fishing Grounds	135,000
Division of Planning and Develop- ment, general revenue, licenses, fees, et cetera	670,000

Federal Aid, Forest Nursery and Farm Forestry	158,647
Receipts, Commissioners of Pilot- age	21,360
Excess water diversion fees	200,000
Well drillers licenses and permits ..	13,500
Delaware and Raritan Canal rentals and sales	276,000
Division of Shell Fisheries, licenses and fees	93,600
Receipts, Morris Canal fund	59,840
Department of Education:	
Academic Certificate fees	39,000
State Board of Examiners, fees ...	71,000
State Museum, service charges	10,000
Federal Aid, Smith-Hughes, George- Barden Funds	174,976
State Colleges—	
Glassboro:	
Tuition—regular	420,000
Demonstration school	89,557
Miscellaneous	8,300
Cafeteria and boarding halls fees	623,150
Summer, extension, field, grad- uate fees	302,800
Other student fees	67,700
Jersey City:	
Tuition—regular	325,800
Miscellaneous	5,200
Cafeteria and boarding halls fees	80,892
Summer, extension, field, grad- uate fees	151,600
Other student fees	51,008
Newark:	
Tuition—regular	330,000
Demonstration School	121,000
Miscellaneous	5,000

Cafeteria and boarding halls fees	177,000
Summer, extension, field, graduate fees	450,000
Other student fees	62,100
Paterson:	
Tuition—regular	322,500
Laboratory School	61,500
Cafeteria and boarding halls fees	175,500
Summer, extension, field, graduate fees	225,000
Miscellaneous	8,000
Other student fees	47,000
Montclair:	
Tuition—regular	420,000
Miscellaneous	8,000
Cafeteria and boarding halls fees	495,000
Summer, extension, field, graduate fees	288,000
Other student fees	89,500
Trenton:	
Tuition—regular	413,250
Miscellaneous	5,000
Cafeteria and boarding halls fees	924,000
Summer, extension, field, graduate fees	285,000
Other student fees	72,625
School for the Deaf, board and fees	14,500
School of Conservation, tuition and fees	162,788
Agricultural Experiment Station, fees	100,000
Fertilizer inspection fees, Agricultural Experiment Station	100,000
State Highway Department:	
Miscellaneous receipts	30,000

Department of Institutions and
Agencies:

Board of patients and other income	23,500,000
Adoption law fees	85,000
Federal aid, soldiers' homes	339,156
Federal aid, Child Welfare Services	577,624
Federal aid, administration of Bureau of Assistance and Central Office	392,300
Federal aid, administration of blind	300,000

Delaware River Joint Toll Bridge
Commission:

Pennsylvania share	182,584
Rentals and miscellaneous income..	1,251

Judiciary:

Court fees	1,969,000
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Unclassified:

Miscellaneous revenues	250,000
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Total Revenues	<u>\$567,741,259</u>
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Interfund Transfers

Unclaimed Bank Deposits Escheat Fund	\$60,000
Unclaimed Life Insurance Escheat Fund	30,000
Unclaimed Personal Property Trust Fund	50,000
School Fund income	860,000
1837 Surplus Revenue Fund income..	24,000
State Higher Education Fund	320,000
State 1960 Institution Construction Fund	415,000
State Recreation and Conservation Land Acquisition Fund	1,215,600
Unsatisfied Claim and Judgment Fund	192,362
State Water Development Fund	230,000

State Disability Benefits Fund	2,047,461
Interest on Deposits (Trust Funds) ..	96,700
	<hr/>
Total Interfund Transfers ..	\$5,541,123
	<hr/>
Total Resources Available for Appropriations	\$592,190,804
	<hr/> <hr/>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1965. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of 2 months thereafter to pay obligations incurred during said fiscal year. At the expiration of said 2 months' period all unexpended balances except those specifically held by contracts on file with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

GENERAL STATE OPERATIONS

*Account No.***GENERAL STATE PURPOSES.**

001-100 and 002-100. Legislature.

001-100. Senate.

Salaries:

001-100-111	Senators (21)	\$106,667	
001-100-112	Members' secretaries ...	31,500	
001-100-120	Other employees	102,000	
		<hr/>	\$240,167

Materials and Supplies:

001-100-210	Printing and office	\$104,000	
001-100-240	Education	3,000	
		<hr/>	107,000

Services Other Than Personal:

001-100-301	Travel	\$2,500	
001-100-302	Telephone	8,000	
001-100-306	Household and security .	100	
001-100-308	Subscriptions and mem- berships	42,000	
001-100-321	Postage	4,000	
001-100-390	Other	17,500	
		<hr/>	74,100

Maintenance of Property:

	Recurring—		
001-100-410	Office equipment		175

Additions and Improvements:

001-100-710	Office equipment		500
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	Total Appropriation, Senate	<hr/>	\$421,942
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001-100-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

002-100. General Assembly.

Salaries:

002-100-111	Assemblymen (60)	\$301,667	
002-100-112	Members' secretaries	66,000	
002-100-120	Other employees	60,000	
			<hr/>
			\$427,667

Materials and Supplies:

002-100-210	Printing and office	\$133,500	
002-100-240	Education	7,000	
			<hr/>
			140,500

Services Other Than Personal:

002-100-301	Travel	\$4,500	
002-100-302	Telephone	10,900	
002-100-306	Household and security	100	
002-100-308	Subscriptions and mem- berships	81,700	
002-100-321	Postage	11,500	
002-100-390	Other	88,400	
			<hr/>
			197,100

Maintenance of Property:

	Recurring—		
002-100-410	Office equipment		7,000

Additions and Improvements:

002-100-710	Office equipment		600
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	Total Appropriation, General Assembly		<hr/>
			\$772,867

002-100-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

	Total Appropriation, Legis- lature		<hr/>
			\$1,194,809

Account No.

003-100. Law Revision and Legislative Services Commission.			
Salaries:			
003-100-110	Executive Director and Chief Counsel	\$17,500	
003-100-120	Other employees	160,562	
			\$178,062
Materials and Supplies:			
003-100-210	Printing and office	\$3,900	
003-100-240	Education	1,200	
			5,100
Services Other Than Personal:			
003-100-301	Travel	\$5,800	
003-100-302	Telephone	2,000	
003-100-306	Household and security	75	
003-100-309	Legal and investigative	6,500	
003-100-321	Postage	438	
003-100-345	Rent—Other	1,824	
003-100-390	Other	200	
			16,837
Maintenance of Property:			
Recurring—			
003-100-410	Office equipment	\$200	
Non-Recurring and Replacements—			
003-100-460	Office equipment	200	
			400
Extraordinary:			
003-100-501	Expenses—National Legislative Conference, Atlantic City, New Jersey, as part of Tercentenary Celebration		25,000
Additions and Improvements:			
003-100-710	Office equipment		500
Total Appropriation, Law Revision and Legislative Services Commission			\$225,899

003-100-000

The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

004-100. Legislative Budget and Finance Director.

Salaries:

004-100-120	Other employees	\$86,112	
004-100-120	New positions	3,209	
		<hr/>	\$89,321

Materials and Supplies:

004-100-210	Printing and office	\$700	
004-100-220	Vehicular	1,000	
		<hr/>	1,700

Services Other Than Personal:

004-100-301	Travel	\$2,000	
004-100-302	Telephone	1,200	
004-100-305	Insurance	88	
004-100-306	Household and security .	25	
004-100-321	Postage	300	
004-100-345	Rent—Other	25	
004-100-390	Other	1,500	
		<hr/>	5,138

Maintenance of Property:

	Recurring—		
004-100-410	Office equipment	\$50	
004-100-420	Vehicular equipment .	200	
		<hr/>	250

Additions and Improvements:

004-100-710	Office equipment		250
		<hr/>	

	Total Appropriation, Legislative Budget and Finance Director	<hr/> <hr/>	\$96,659
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004-100-000

The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

*Account No.***005-100. State Auditor's Department.****Salaries:**

005-100-101	State Auditor	\$12,000	
005-100-120	Other employees	429,124	
		<hr/>	\$441,124

Materials and Supplies:

005-100-210	Printing and office	\$1,200	
005-100-220	Vehicular	400	
005-100-225	Household and security	50	
		<hr/>	1,650

Services Other Than Personal:

005-100-301	Travel	\$24,500	
005-100-302	Telephone	860	
005-100-305	Insurance	45	
005-100-308	Subscriptions and mem- berships	150	
005-100-321	Postage	400	
		<hr/>	25,955

Maintenance of Property:

	Recurring—		
005-100-410	Office equipment		900

Total Appropriation, State Auditor's Department ...	<hr/> <hr/>	\$469,629
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Miscellaneous Legislative Commissions.**010-100. Commission on Interstate Co-operation.****Salaries:**

010-100-120	Other employees	\$600
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Materials and Supplies:

010-100-210	Printing and office	240
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Services Other Than Personal:

010-100-301	Travel	\$3,900	
010-100-302	Telephone	50	
010-100-321	Postage	50	
010-100-390	Other	150	
			<hr/>
			4,150

Extraordinary:**Commitments to Interstate Agencies:**

010-100-501	The Council of State Governments	\$24,000	
010-100-502	Atlantic States Marine Fisheries Commission	2,500	
010-100-503	National Conference of Commissioners on Uniform State Laws	1,200	
			<hr/>
			27,700
			<hr/>
			\$32,690
			<hr/>

011-100. Commission on State Tax Policy.**Extraordinary:**

011-100-500	Expenses of the Commission	\$25,000
011-100-000	The unexpended balance in this account as of June 30, 1964 is hereby appropriated.	

019-100. Commission on Narcotic Control.

019-100-000	The unexpended balance in this account as of June 30, 1964 is hereby appropriated.
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023-100. Corporation Law Revision Commission.

023-100-000	The unexpended balance in this account as of June 30, 1964 is hereby appropriated.
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*Account No.***024-100. Insurance Law Revision Commission.**

024-100-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

027-100. State Capitol Development Commission.**Extraordinary:**

027-100-500 Expenses of the Commission \$5,000

027-100-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

028-100. Narcotic Drug Study Commission.**Extraordinary:**

028-100-500 Expenses of the Commission \$5,000

028-100-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

029-100. Commission to Study Tort Liability of Counties and Municipalities.

029-100-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

030-100. Eminent Domain Revision Commission.

030-100-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

Total Appropriation, Miscellaneous Legislative Commissions \$67,690

080-100. Chief Executive's Office.

Salaries:

080-100-101	Governor	\$35,000	
080-100-119	Secretary to the Gov- ernor	18,000	
080-100-120	Other employees	152,459	
		<hr/>	\$205,459

Materials and Supplies:

080-100-210	Printing and office	\$16,050	
080-100-220	Vehicular	3,500	
		<hr/>	19,550

Services Other Than Personal:

080-100-301	Travel	\$5,500	
080-100-302	Telephone	20,000	
080-100-308	Subscriptions and mem- berships	2,000	
080-100-321	Postage	3,500	
080-100-345	Rent—other	2,500	
080-100-390	Other	1,500	
		<hr/>	35,000

Maintenance of Property:

	Recurring—		
080-100-410	Office equipment	\$1,500	
	Non-Recurring and Re- placements—		
080-100-460	Office equipment	1,000	
		<hr/>	2,500

Extraordinary:

080-100-500	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental expenses, and operation of an official resi- dence		25,000
		<hr/>	

Total Appropriation, Chief Executive's Office	<hr/> <hr/>	\$287,509
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Account No.
080-100-000

The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

Department of Law and Public Safety.

100-100. Office of the Attorney General.

Salaries:

100-100-101	Attorney General	\$22,000	
100-100-120	Other employees	79,406	
100-100-120	Positions transferred from another Division	12,603	
		<hr/>	\$114,009

Materials and Supplies:

100-100-210	Printing and office	\$750	
100-100-225	Household and security	30	
		<hr/>	780

Services Other Than Personal:

100-100-301	Travel	\$1,600	
100-100-302	Telephone	4,000	
100-100-308	Subscriptions and memberships	200	
100-100-321	Postage	300	
100-100-341	Rent—Central Motor Pool	686	
100-100-390	Other	25	
		<hr/>	6,811

Maintenance of Property:

	Recurring—		
100-100-410	Office equipment		130

Additions and Improvements:

100-100-710	Office equipment		69
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Total Appropriation, Office of the Attorney General	<hr/>	\$121,799
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100-400. Veterans' Loan Authority

100-400-000 There are hereby appropriated out of the Veterans' Guaranteed Loan Fund such sums as may be necessary to pay for the administration thereof.

110-100. Division of Law.

Salaries:

110-100-120	Other employees	\$858,876	
110-100-120	New positions	23,209	
		<hr/>	\$882,085

Materials and Supplies:

110-100-210	Printing and office	\$28,000	
110-100-225	Household and security	150	
		<hr/>	28,150

Services Other Than Personal:

110-100-301	Travel	\$21,000	
110-100-302	Telephone	17,000	
110-100-305	Insurance	115	
110-100-306	Household and security	250	
110-100-307	Advertising	150	
110-100-308	Subscriptions and memberships	2,600	
110-100-309	Legal and investigative	10,000	
110-100-321	Postage	8,000	
110-100-341	Rent—Central Motor Pool	8,640	
110-100-345	Rent—Other	1,500	
110-100-390	Other	250	
		<hr/>	69,505

Maintenance of Property:

	Recurring—		
110-100-410	Office equipment	\$1,000	
	Non-Recurring and Replacements—		
110-100-460	Office equipment	1,125	
110-100-485	Scientific equipment	180	
		<hr/>	2,305

Account No.

	Additions and Improvements:	
110-100-710	Office equipment	1,750
	Total Appropriation, Division of Law	\$983,795

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

110-300-000 The balance as of June 30, 1964 in the revolving fund established to provide for expenses in operating Chapter 357, P. L. 1951, together with all receipts, is hereby appropriated for use during 1964-65; provided, however, that any sums in excess of \$50,000 as at the close of the fiscal year shall lapse into the general treasury.

115-100. Division on Civil Rights.

Salaries:

115-100-120	Other employees	\$153,165	
115-100-120	New positions	3,723	
			\$156,888

Materials and Supplies:

115-100-210	Printing and office	\$6,000	
115-100-225	Household and security	25	
115-100-240	Education	600	
			6,625

Services Other Than Personal:

115-100-301	Travel	\$4,750
115-100-302	Telephone	3,000
115-100-305	Insurance	4

Account No.

115-100-308	Subscriptions and memberships	100	
115-100-309	Legal and investigative	2,500	
115-100-321	Postage	1,200	
115-100-341	Rent—Central Motor Pool	8,580	
115-100-345	Rent—Other	100	
115-100-390	Other	100	
			20,334
	Maintenance of Property:		
	Recurring—		
115-100-410	Office equipment		150
	Additions and Improvements:		
115-100-710	Office equipment	\$166	
115-100-740	Education equipment ..	300	
			466
	Total Appropriation, Division on Civil Rights		\$184,463

Division of State Police.**120-100. General.****Salaries:**

120-100-102	Colonel and Superintendent	\$16,000	
120-100-104	Deputy Superintendent	14,000	
120-100-119	Executive Officer	13,000	
120-100-120	Other employees	6,239,519	
120-100-120	New positions	175,941	
120-100-128	Cash in lieu of maintenance	1,030,110	
120-100-128	Cash in lieu of maintenance—New positions	38,160	
			\$7,526,730

Materials and Supplies:

120-100-201	Food	\$18,225
120-100-207	Fuel and utilities	73,000
120-100-210	Printing and office	52,000

Account No.

120-100-215	Agricultural and conservation	800
120-100-220	Vehicular	232,325
120-100-225	Household and security	45,000
120-100-228	Clothing	99,500
120-100-230	Medical	8,500
120-100-235	Scientific	15,000
120-100-240	Education	2,000
120-100-245	Other	600

 546,950
Services Other Than Personal:

120-100-301	Travel	\$6,000
120-100-305	Insurance	25,956
120-100-306	Household and security	3,500
120-100-307	Advertising	1,000
120-100-308	Subscriptions and memberships	1,000
120-100-309	Legal and investigative	27,000
120-100-321	Postage	10,500
120-100-344	Rent—Equipment, Data processing	19,356
120-100-345	Rent—Other	311,000
120-100-350	Medical	15,000
120-100-360	Education	2,000
120-100-365	Staff training	1,000
120-100-390	Other	1,000

 424,312
Maintenance of Property:

	Recurring—	
120-100-405	Buildings and grounds	\$18,000
120-100-410	Office equipment	2,500
120-100-420	Vehicular equipment	84,000
120-100-425	Household and security equipment	1,000
120-100-435	Scientific equipment	750
120-100-440	Education equipment	250
120-100-445	Other equipment	1,200
	Non-Recurring and Replacements—	
120-100-455	Buildings and grounds	9,250
120-100-460	Office equipment	10,000

Account No.

120-100-465	Agricultural and conservation equipment	500	
120-100-470	Vehicular equipment	290,000	
120-100-475	Household and security equipment	12,000	
120-100-485	Scientific equipment	21,000	
120-100-495	Other equipment	500	
			<hr/>
			450,950
	Extraordinary:		
120-100-513	Compensation awards		20,000
	Additions and Improvements:		
120-100-705	Buildings and grounds	\$10,750	
120-100-710	Office equipment	10,000	
120-100-720	Vehicular equipment	20,500	
120-100-725	Household and security equipment	2,500	
120-100-735	Scientific equipment	10,250	
			<hr/>
			54,000
			<hr/>
			\$9,022,942
			<hr/>
120-100-500	In addition to the amounts herein-above specifically appropriated to the Division of State Police, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for the cost of all State Police services furnished thereto; provided, however, that sums received from such instrumentalities or authorities covering the cost of pensions to be paid State Policemen shall be paid into the State Police Retirement and Benevolent Fund.		
	There are also appropriated from the State Police Retirement and Benevolent Fund such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.		
120-600-000	Pension Clearing Account.		

*Account No.***121-100. Bureau of Tenement House Supervision.****Salaries:**

121-100-120	Other employees	\$202,505
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Materials and Supplies:

121-100-210	Printing and office	\$1,500	
121-100-220	Vehicular	1,350	
121-100-225	Household and security	25	
121-100-228	Clothing	1,000	
			3,875

Services Other Than Personal:

121-100-301	Travel	\$10,500	
121-100-302	Telephone	1,500	
121-100-305	Insurance	117	
121-100-306	Household and security	100	
121-100-308	Subscriptions and mem- berships	165	
121-100-321	Postage	1,250	
121-100-345	Rent—Other	576	
			14,208

Maintenance of Property:

Recurring—			
121-100-410	Office equipment	\$125	
121-100-420	Vehicular equipment .	300	
Non-Recurring and Re- placements—			
121-100-460	Office equipment	388	
121-100-470	Vehicular equipment .	1,635	
			2,448
			\$223,036

Total Appropriation, Divi- sion of State Police	\$9,245,978
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125-100. Police Training Commission.

Salaries:

125-100-120	Other employees		\$33,150
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Materials and Supplies:

125-100-210	Printing and office	\$1,000	
125-100-220	Vehicular	350	
125-100-240	Education	1,500	
			2,850

Services Other Than Personal:

125-100-301	Travel	\$850	
125-100-302	Telephone	1,325	
125-100-305	Insurance	580	
125-100-308	Subscriptions and mem- berships	200	
125-100-321	Postage	600	
125-100-345	Rent—Other	100	
125-100-360	Education	1,500	
125-100-390	Other	100	
			5,255

Maintenance of Property:

Recurring—

125-100-410	Office equipment	\$75	
125-100-420	Vehicular equipment	100	
			175

Additions and Improvements:

125-100-710	Office equipment		1,035
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Total Appropriation, Police

	Training Commission		\$42,465
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Division of Alcoholic Beverage Control.

130-100. General.

130-100-102	Director	\$18,000	
130-100-120	Other employees	947,276	
			\$965,276

*Account No.***Materials and Supplies:**

130-100-201	Food	\$540	
130-100-207	Fuel and utilities	50	
130-100-210	Printing and office	13,500	
130-100-220	Vehicular	400	
130-100-225	Household and security	425	
130-100-230	Medical	50	
130-100-235	Scientific	700	
			15,665

Services Other Than Personal:

130-100-301	Travel	\$76,000	
130-100-302	Telephone	6,700	
130-100-305	Insurance	445	
130-100-306	Household and security	400	
130-100-307	Advertising	1,200	
130-100-308	Subscriptions and memberships	3,200	
130-100-309	Legal and investigative	11,000	
130-100-321	Postage	8,500	
130-100-345	Rent—Other	170	
130-100-390	Other	1,800	
			109,415

Maintenance of Property:

	Recurring—		
130-100-410	Office equipment	\$3,000	
130-100-420	Vehicular equipment	400	
	Non-Recurring and Replacements—		
130-100-460	Office equipment	1,468	
			4,868

Extraordinary:

130-100-513	Compensation awards	243	
			\$1,095,467

**131-100. Office of Amusement Games Control
Commissioner.**

Salaries:

131-100-120	Other employees	\$8,700
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Materials and Supplies:		
131-100-210	Printing and office	600
Services Other Than Personal:		
131-100-301	Travel	\$1,200
131-100-309	Legal and investigative .	250
131-100-321	Postage	550
		<hr/> 2,000
Maintenance of Property:		
Recurring—		
131-100-410	Office equipment	100
		<hr/> \$11,400
Total Appropriation, Division of Alcoholic Beverage Control		
		<hr/> \$1,106,867

Division of Motor Vehicles.

140-100. General.

Salaries:		
140-100-102	Director	\$16,000
140-100-104	Deputy Director	14,000
140-100-120	Other employees	7,907,650
140-100-120	New positions	125,073
140-100-120	Positions established from appropriated revenue	44,144
140-100-150	Motor Vehicle Exam- iners' overtime	506,340
		<hr/> \$8,613,207
Materials and Supplies:		
140-100-207	Fuel and utilities	\$80,000
140-100-210	Printing and office	307,000
140-100-223	License plates	298,052
140-100-225	Household and security .	12,500
140-100-228	Clothing	75,000

Account No.

140-100-230	Medical	500
140-100-235	Scientific	2,500
140-100-240	Education	1,000

 776,552
Services Other Than Personal:

140-100-301	Travel	\$10,000
140-100-302	Telephone	80,000
140-100-305	Insurance	17,148
140-100-306	Household and security .	5,500
140-100-308	Subscriptions and mem- berships	4,000
140-100-309	Legal and investigative .	3,500
140-100-321	Postage	530,000
140-100-341	Rent—Central Motor Pool	121,260
140-100-344	Rent—Equipment, Data processing	186,946
140-100-345	Rent—Other	98,950
140-100-350	Medical	400
140-100-365	Staff training	3,000
140-100-390	Other	1,000

 1,061,704
Maintenance of Property:

	Recurring—	
140-100-405	Buildings and grounds	\$29,000
140-100-410	Office equipment	16,500
140-100-435	Scientific equipment .	12,000
	Non-Recurring and Re- placements—	
140-100-460	Office equipment	4,772
140-100-485	Scientific equipment .	18,000

 80,272
Extraordinary:

140-100-500	Traffic Safety Education Program	\$27,000
140-100-513	Compensation awards ..	12,000
140-101-000	Motor Carriers Road Tax Act	314,172
140-400-000	Safe Driver Insurance Plan, including Com- puter Conversion	37,433

 390,605

Additions and Improvements:		
140-100-705	Buildings and grounds .	\$500
140-100-710	Office equipment	4,764
140-100-725	Household and security equipment	1,190
		<hr/> 6,454
		<hr/> \$10,928,794

140-100-000 In addition to the amounts herein-above specifically set forth, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

140-400-000 So much as may be necessary of the revenues derived from fees charged by the Division of Motor Vehicles for furnishing driver record abstracts under the Safe Driver Insurance Plan filed with the Commissioner of Banking and Insurance under the provisions of P. L. 1944, c. 27, Sec. 14, together with the unexpended balance of such revenues as of June 30, 1964, are hereby appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

141-100. Security-Responsibility Bureau.

Salaries:

141-100-120	Other employees	\$736,496	
141-100-120	New positions	21,734	
		<hr/>	\$758,230

Account No.

Materials and Supplies:		
141-100-210	Printing and office	23,000
Services Other Than Personal:		
141-100-301	Travel	\$100
141-100-302	Telephone	9,000
141-100-305	Insurance	216
141-100-308	Subscriptions and mem- berships	50
141-100-321	Postage	24,500
141-100-340	Rent—Buildings and grounds	78,310
141-100-345	Rent—Other	6,300
141-100-390	Other	50
		<hr/>
		118,526
Maintenance of Property:		
Recurring—		
141-100-410	Office equipment	\$1,400
Non-Recurring and Re- placements—		
141-100-460	Office equipment	2,385
		<hr/>
		3,785
Additions and Improvements:		
141-100-710	Office equipment	1,724
		<hr/>
		\$905,265
		<hr/>

142-400. Unsatisfied Claim and Judgment Fund Bureau.

(Payable Out of Unsatisfied Claim and Judgment Fund.)

Salaries:		
142-400-120	Other employees	\$164,290
142-400-120	New positions	3,546
		<hr/>
		\$167,836
Materials and Supplies:		
142-400-210	Printing and office	4,500

*Account No.***Services Other Than Personal:**

142-400-301	Travel	\$750	
142-400-302	Telephone	2,000	
142-400-305	Insurance	27	
142-400-308	Subscriptions and mem- berships	50	
142-400-321	Postage	2,100	
142-400-326	Data processing	1,900	
142-400-340	Rent—Buildings and grounds	10,910	
142-400-389	Other professional	1,000	
142-400-390	Other	100	
			<hr/>
			18,837

Maintenance of Property:

	Recurring—		
142-400-410	Office equipment		200

Additions and Improvements:

142-400-710	Office equipment	989	
			<hr/>
			\$192,362

142-400-000	There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Bureau, together with such sums as may be necessary for the payment of costs pursuant to R. S. 39:6-67 and for payment of claims.		
	Total Appropriation, Division of Motor Vehicles ...	\$12,026,421	<hr/>

150-100. Division of Weights and Measures.**Salaries:**

150-100-102	State Superintendent ..	\$11,000	
150-100-120	Other employees	268,380	
			<hr/>
			\$279,380

*Account No.***Materials and Supplies:**

150-100-207	Fuel and utilities	\$2,800
150-100-210	Printing and office	4,000
150-100-220	Vehicular	5,000
150-100-223	License plates	1,500
150-100-225	Household and security	700
150-100-228	Clothing	150
150-100-245	Other	200

14,350
Services Other Than Personal:

150-100-301	Travel	\$15,000
150-100-302	Telephone	3,200
150-100-305	Insurance	1,238
150-100-308	Subscriptions and mem- berships	200
150-100-309	Legal and investigative	750
150-100-321	Postage	1,250
150-100-345	Rent—Other	100
150-100-390	Other	150

21,888
Maintenance of Property:

Recurring—

150-100-405	Buildings and grounds	\$650
150-100-410	Office equipment	100
150-100-420	Vehicular equipment	2,000
150-100-435	Scientific equipment	1,500
150-100-445	Other equipment	150

Non-Recurring and Re-
placements—

150-100-470	Vehicular equipment	1,875
150-100-485	Scientific equipment	2,500

8,775
Extraordinary:

150-100-513	Compensation awards	500
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Additions and Improvements:

150-100-705	Buildings and grounds	\$1,500
150-100-735	Scientific equipment	5,000

6,500

Total Appropriation, Division
of Weights and Measures \$331,393

Division of Professional Boards.

160-100. Administrative Bureau.

Salaries:

160-100-120	Other employees	\$150,509
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Materials and Supplies:

160-100-210	Printing and office	\$800
160-100-220	Vehicular	4,000
160-100-235	Scientific	25
		<hr/>
		4,825

Services Other Than Personal:

160-100-301	Travel	\$10,000
160-100-302	Telephone	2,000
160-100-305	Insurance	413
160-100-306	Household and security	50
160-100-309	Legal and investigative	2,000
160-100-321	Postage	500
160-100-340	Rent—Buildings and grounds	1,873
160-100-345	Rent—Other	240
160-100-390	Other	50
		<hr/>
		17,126

Maintenance of Property:

Recurring—

160-100-410	Office equipment	\$200
160-100-420	Vehicular equipment	1,000
		<hr/>
		1,200
		<hr/>
		\$173,660

161-100. State Board of Public Accountants.

Salaries:

161-100-120	Other employees	\$11,930
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Materials and Supplies:

161-100-210	Printing and office	200
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*Account No.***Services Other Than Personal:**

161-100-301	Travel	\$600	
161-100-302	Telephone	300	
161-100-305	Insurance	25	
161-100-307	Advertising	50	
161-100-308	Subscriptions and mem- berships	350	
161-100-309	Legal and investigative .	200	
161-100-321	Postage	375	
161-100-340	Rent — Buildings and grounds	2,200	
161-100-390	Other	12,000	
			<hr/>
			16,100

Maintenance of Property:

	Recurring—		
161-100-410	Office equipment		100
			<hr/>
			\$28,330
			<hr/>

162-100. State Board of Architects.**Salaries:**

162-100-120	Other employees	\$31,900
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Materials and Supplies:

162-100-210	Printing and office	\$3,000	
162-100-225	Household and security	25	
			<hr/>
			3,025

Services Other Than Personal:

162-100-301	Travel	\$1,600	
162-100-302	Telephone	750	
162-100-305	Insurance	100	
162-100-306	Household and security	50	
162-100-307	Advertising	50	
162-100-308	Subscriptions and mem- berships	500	
162-100-309	Legal and investigative	100	
162-100-321	Postage	1,300	
162-100-340	Rent — Buildings and grounds	5,446	
162-100-390	Other	1,500	
			<hr/>
			11,396

Maintenance of Property:

	Recurring—	
162-100-410	Office equipment	150
		<hr/>
		\$46,471
		<hr/>

163-100. State Board of Dentistry.**Salaries:**

163-100-120	Other employees	\$26,168
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Materials and Supplies:

163-100-210	Printing and office	2,000
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Services Other Than Personal:

163-100-301	Travel	\$6,500
163-100-302	Telephone	350
163-100-305	Insurance	185
163-100-307	Advertising	100
163-100-308	Subscriptions and mem- berships	300
163-100-321	Postage	1,000
163-100-340	Rent—Buildings and grounds	2,435
163-100-345	Rent—Other	200
163-100-390	Other	200
		<hr/>
		11,270

Maintenance of Property:

	Recurring—	
163-100-410	Office equipment	250
		<hr/>
		\$39,688
		<hr/>

164-100. State Board of Mortuary Science.**Salaries:**

164-100-120	Other employees	\$21,926
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Materials and Supplies:

164-100-210	Printing and office	\$400
164-100-225	Household and security	14
		<hr/>
		414

*Account No.***Services Other Than Personal:**

164-100-301	Travel	\$1,000	
164-100-302	Telephone	1,200	
164-100-305	Insurance	108	
164-100-306	Household and security.	300	
164-100-308	Subscriptions and mem- berships	264	
164-100-309	Legal and investigative.	150	
164-100-321	Postage	500	
164-100-340	Rent — Buildings and grounds	4,527	
164-100-345	Rent—Other	220	
			<hr/>
			8,269

Maintenance of Property:

	Recurring—		
164-100-410	Office equipment	260	
			<hr/>
			\$30,869
			<hr/>

**165-100. State Board of Professional Engineers and
Land Surveyors.****Salaries:**

165-100-120	Other employees	\$31,053
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Materials and Supplies:

165-100-210	Printing and Office	\$7,500	
165-100-225	Household and security.	50	
			<hr/>
			7,550

Services Other Than Personal:

165-100-301	Travel	\$1,200	
165-100-302	Telephone	500	
165-100-305	Insurance	100	
165-100-308	Subscriptions and mem- berships	725	
165-100-309	Legal and investigative.	600	
165-100-321	Postage	1,800	
165-100-326	Data processing	400	
165-100-340	Rent — Buildings and grounds	6,395	
165-100-390	Other	10,000	
			<hr/>
			21,720

Maintenance of Property:

	Recurring—	
165-100-410	Office equipment	100
	Additions and Improvements:	
165-100-710	Office equipment	300
		<hr/>
		\$60,723
		<hr/>

166-100. State Board of Medical Examiners.**Salaries:**

166-100-120	Other employees	\$35,327
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Materials and Supplies:

166-100-210	Printing and office	6,000
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Services Other Than Personal:

166-100-301	Travel	\$5,000
166-100-302	Telephone	1,500
166-100-305	Insurance	115
166-100-306	Household and security.	100
166-100-308	Subscriptions and mem- berships	500
166-100-309	Legal and investigative.	500
166-100-321	Postage	3,000
166-100-340	Rent — Buildings and grounds	6,170
166-100-345	Rent—Other	300
166-100-390	Other	3,000
		<hr/>
		20,185

Maintenance of Property:

	Recurring—	
166-100-410	Office equipment	200
		<hr/>
		\$61,712
		<hr/>

*Account No.***167-100. State Board of Nursing.**

Salaries:		
167-100-120	Other employees	\$91,764
Materials and Supplies:		
167-100-210	Printing and office	\$3,500
167-100-225	Household and security	50
		<hr/>
		3,550
Services Other Than Personal:		
167-100-301	Travel	\$3,000
167-100-302	Telephone	1,500
167-100-305	Insurance	325
167-100-308	Subscriptions and mem- berships	150
167-100-309	Legal and investigative	100
167-100-321	Postage	7,000
167-100-325	Microfilming	200
167-100-340	Rent—Buildings and grounds	12,081
167-100-344	Rent—Equipment, Data processing	4,440
167-100-345	Rent—Other	180
167-100-390	Other	12,000
		<hr/>
		40,976
Maintenance of Property:		
Recurring—		
167-100-410	Office equipment	350
		<hr/>
		\$136,640
		<hr/>

168-100. State Board of Optometrists.

Salaries:		
168-100-120	Other employees	\$11,399
Materials and Supplies:		
168-100-210	Printing and office	250

Services Other Than Personal:

168-100-301	Travel	\$1,200	
168-100-302	Telephone	450	
168-100-305	Insurance	55	
168-100-308	Subscriptions and mem- berships	300	
168-100-309	Legal and investigative.	600	
168-100-321	Postage	300	
168-100-340	Rent—Buildings and grounds	1,200	
		<hr/>	4,105

Maintenance of Property:

	Recurring—		
168-100-410	Office equipment		50
		<hr/>	\$15,804

169-100. State Board of Pharmacy.**Salaries:**

169-100-120	Other employees	\$36,929	
169-100-120	New position	1,500	
		<hr/>	\$38,429

Materials and Supplies:

169-100-210	Printing and office	\$2,400	
169-100-225	Household and security.	50	
169-100-230	Medical	200	
		<hr/>	2,650

Services Other Than Personal:

169-100-301	Travel	\$2,500	
169-100-302	Telephone	765	
169-100-305	Insurance	100	
169-100-306	Household and security.	100	
169-100-308	Subscriptions and mem- berships	120	
169-100-309	Legal and investigative.	100	
169-100-321	Postage	2,000	
169-100-340	Rent—Buildings and grounds	4,082	
		<hr/>	9,767

*Account No.***Maintenance of Property:**

	Recurring—	
169-100-410	Office equipment	100
	Additions and Improvements:	
169-100-730	Medical equipment	200
		<hr/>
		\$51,146
		<hr/>

**170-100. State Board of Veterinary Medical
Examiners.**

Salaries:

170-100-120	Other employees	\$2,953
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Materials and Supplies:

170-100-210	Printing and office	200
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Services Other Than Personal:

170-100-301	Travel	\$900
170-100-302	Telephone	90
170-100-305	Insurance	10
170-100-308	Subscriptions and mem- berships	25
170-100-309	Legal and investigative.	50
170-100-321	Postage	125
170-100-390	Other	75
		<hr/>
		1,275

Maintenance of Property:

	Non-Recurring and Replacements—	
170-100-460	Office equipment	200
		<hr/>
		\$4,628
		<hr/>

171-100. State Board of Shorthand Reporting.

Salaries:

171-100-120	Other employees	\$300
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Services Other Than Personal:

171-100-305	Insurance	5
		<hr/>
		\$305
		<hr/>

172-100. State Board of Examiners of Ophthalmic

Dispensers and Ophthalmic Technicians.

Salaries:			
172-100-120	Other employees	\$6,000	
Materials and Supplies:			
172-100-210	Printing and office	400	
Services Other Than Personal:			
172-100-301	Travel	\$625	
172-100-302	Telephone	220	
172-100-305	Insurance	39	
172-100-306	Household and security.	50	
172-100-308	Subscriptions and mem- berships	50	
172-100-309	Legal and investigative.	100	
172-100-321	Postage	300	
172-100-340	R e n t — Buildings a n d grounds	950	
		<hr/>	2,334
Maintenance of Property:			
Recurring—			
172-100-410	Office equipment	50	
		<hr/>	\$8,784
		<hr/>	

173-100. State Board of Beauty Culture Control.

Salaries:			
173-100-110	Chairman	\$3,500	
173-100-111	Board Members (5 at \$2,500)	12,500	
173-100-120	Other employees	46,995	
		<hr/>	\$62,995

Account No.

Materials and Supplies:			
173-100-210	Printing and office	\$5,500	
173-100-240	Education	200	
		<hr/>	5,700
Services Other Than Personal:			
173-100-301	Travel	\$3,200	
173-100-302	Telephone	1,400	
173-100-306	Household and security.	75	
173-100-308	Subscriptions and mem- berships	50	
173-100-321	Postage	5,000	
173-100-345	Rent—Other	160	
173-100-390	Other	50	
		<hr/>	9,935
Maintenance of Property:			
	Recurring—		
173-100-410	Office equipment	\$200	
	Non-Recurring and Re- placements—		
173-100-460	Office equipment	800	
		<hr/>	1,000
Additions and Improvements:			
173-100-710	Office equipment	\$230	
173-100-740	Education equipment ...	988	
		<hr/>	1,218
			<hr/>
			\$80,848
			<hr/>

174-100. State Board of Professional Planners.

174-100-000 There are hereby appropriated out of the receipts of this Board such sums as may be necessary for the administration thereof, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

**175-100. State Board of Examiners of Electrical
Contractors.**

Salaries:

175-100-111	Board Members (7 @ \$1,000)	\$7,000	
175-100-119	Secretary-Treasurer ...	8,500	
175-100-120	Other employees	12,292	
		<hr/>	\$27,792

Materials and Supplies:

175-100-210	Printing and office	\$1,500	
175-100-225	Household and security.	50	
		<hr/>	1,550

Services Other Than Personal:

175-100-301	Travel	\$2,000	
175-100-302	Telephone	1,000	
175-100-308	Subscriptions and mem- berships	100	
175-100-309	Legal and investigative.	100	
175-100-321	Postage	2,000	
175-100-340	Rent — Buildings and grounds	5,158	
175-100-345	Rent—Other	100	
175-100-390	Other	100	
		<hr/>	10,558

Maintenance of Property:

	Recurring—		
175-100-410	Office equipment		100
		<hr/>	\$40,000

Total Appropriation, Division of Professional Boards ...	<hr/> \$779,608
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Account No.

161-100-000
to
172-100-000
175-100-000

The amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control; and provided further, however, that not more than \$70,000 may be expended by or for the State Board of Examiners of Electrical Contractors and by the Administrative Bureau of the Division of Professional Boards on behalf of said Board out of said Board's receipts except such sums as may be required for transfer pursuant to Section 9 of this Act.

Total Appropriation, Department of Law and Public Safety \$24,822,789

DEPARTMENT OF THE TREASURY.

210-100. Administrative Division.

Salaries:

210-100-101	State Treasurer	\$20,000	
210-100-120	Other employees	146,382	
210-100-120	New positions	5,774	
			<hr/>
			\$172,156

Materials and Supplies:			
210-100-210	Printing and office	\$2,500	
210-100-225	Household and security	170	
210-100-245	Other	200	
		<hr/>	2,870
Services Other Than Personal:			
210-100-301	Travel	\$1,500	
210-100-302	Telephone	4,700	
210-100-305	Insurance	700	
210-100-307	Advertising	150	
210-100-308	Subscriptions and mem- berships	600	
210-100-321	Postage	500	
210-100-341	Rent—C e n t r a l Motor Pool	900	
210-100-345	Rent—Other	4,000	
210-100-365	Staff training	700	
		<hr/>	13,750
Maintenance of Property:			
	Recurring—		
210-100-410	Office equipment	\$1,200	
	Non-Recurring and Re- placements—		
210-100-460	Office equipment	495	
		<hr/>	1,695
	Total Appropriation, Admin- istrative Division		<hr/> \$190,471

220-100. Division of Budget and Accounting.

Salaries:			
220-100-102	Director	\$19,000	
220-100-120	Other employees	965,525	
		<hr/>	\$984,525
Materials and Supplies:			
220-100-210	Printing and office	\$56,500	
220-100-225	Household and security	575	
		<hr/>	57,075

*Account No.***Services Other Than Personal:**

220-100-301	Travel	\$11,000	
220-100-302	Telephone	12,000	
220-100-305	Insurance	475	
220-100-308	Subscriptions and mem- berships	650	
220-100-321	Postage	25,100	
220-100-325	Microfilming	1,400	
220-100-341	Rent—C e n t r a l Motor Pool	780	
220-100-344	Rent—Equipment, Data processing	133,664	
220-100-365	Staff training	100	
220-100-390	Other	150	
			<hr/>
			185,319

Maintenance of Property:

	Recurring—		
220-100-410	Office equipment	\$5,100	
	Non-Recurring and Re- placements—		
220-100-460	Office equipment	4,087	
			<hr/>
			9,187

Extraordinary:

220-100-500	Host State—National Budget Of- ficers Conference (Council of State Governments)		5,000
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Additions and Improvements:

220-100-710	Office equipment	694	
			<hr/>

Total Appropriation, Divi- sion of Budget and Ac- counting	\$1,241,800
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220-400-390	Security Service Charges—Highway Improvement Bonds—Series A to F.
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220-401-390	Security Service Charges—Institution Construction Bonds.
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Account No.

220-402-390	Security Service Charges—Highway Improvement Bonds—Series G.
220-403-390	Security Service Charges—State Teachers College Building Construction Bonds.
220-404-390	Security Service Charges—State 1952 Institution Construction Bonds.
220-406-390	Security Service Charges—State Higher Education Bonds.
220-416-000	State Employees' Payroll Deductions Adj. Fund.
220-601-000	Supplemental Payroll Clearing Account.
220-604-000	Social Security Refund Clearing Account.
220-605-000	Outstanding Checks Clearing Account.
220-606-000	State Employees' Federal Income Tax Levy Fund.
220-607-000	State Employees' Emergency Transportation Tax Withholding Account.

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and from the sources defined in said acts.

*Account No.***Division of Purchase and Property.****230-100. General.****Salaries:**

230-100-102	Director	\$18,000	
230-100-120	Other employees	1,541,984	
230-100-120	Positions transferred from another De- partment	22,947	
		<hr/>	\$1,582,931

Materials and Supplies:

230-100-207	Fuel and utilities	\$143,775	
230-100-210	Printing and office	17,700	
230-100-220	Vehicular	2,450	
230-100-225	Household and security	28,225	
230-100-228	Clothing	300	
230-100-230	Medical	100	
230-100-235	Scientific	250	
		<hr/>	192,800

Services Other Than Personal:

230-100-301	Travel	\$2,900	
230-100-302	Telephone	23,000	
230-100-305	Insurance	22,827	
230-100-306	Household and security	3,300	
230-100-307	Advertising	10,000	
230-100-308	Subscriptions and mem- berships	2,050	
230-100-321	Postage	10,100	
230-100-341	Rent—Central Motor Pool	3,720	
230-100-345	Rent—Other	20,342	
230-100-350	Medical	200	
230-100-389	Other professional	1,200	
230-100-390	Other	40,400	
		<hr/>	140,039

Maintenance of Property:

	Recurring—		
230-100-405	Buildings and grounds	\$59,750	
230-100-410	Office equipment	1,050	
230-100-420	Vehicular equipment	1,750	

	Non-Recurring and Re-		
	placements—		
230-100-455	Buildings and grounds	24,000	
230-100-460	Office equipment	4,136	
230-100-470	Vehicular equipment . .	4,000	
230-100-475	Household and secu-		
	rity equipment	4,600	
		<hr/>	99,286
	Extraordinary:		
230-100-500	Maintenance—New Edu-		
	cation Building	\$161,170	
230-100-501	Maintenance—New La-		
	bor and Industry		
	Building	542,233	
230-100-502	Maintenance—New		
	Health and Agricul-		
	ture Building	176,626	
		<hr/>	
	Sub-Total, Main-		
	tenance New		
	Buildings	\$880,029	
230-100-000	Less: Charges to		
	Other Than		
	General State		
	Fund Sources . .	—412,132	
		<hr/>	
	Net, Maintenance		
	New Buildings . .	\$467,897	
230-100-503	Maintenance—New Cul-		
	tural Center	198,500	
230-100-504	Host State—National		
	Purchasing Officials		
	Conference (Council of		
	State Governments) . .	5,000	
		<hr/>	671,397
	Additions and Improvements:		
230-100-705	Buildings and grounds . .	\$20,000	
230-100-710	Office equipment	774	
		<hr/>	20,774
			<hr/>
			\$2,707,227
			<hr/>

Account No.

230-100-000

In addition to the sum appropriated hereinabove for the operation and maintenance of the new Health and Agriculture Building, the new Education Building and the new Labor and Industry Building, there is hereby appropriated the portion of any receipts from charges to other-than-General State Fund sources for rental in the aforesaid buildings which is attributable to the cost of operation and maintenance thereof.

230-300. State Purchase Fund.

230-300-000

The unexpended balance in the State Purchase Fund as of June 30, 1964, together with the reimbursements made to said fund during 1964-65, are hereby appropriated so that a "purchase revolving fund" not to exceed \$1,000,000 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (Chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made; provided, however, that the allotment of funds for such expenses shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director. Any sum as of June 30, 1965 in excess of \$1,000,000 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

230-301. Central Motor Pool.

230-301-000 There are hereby appropriated as a revolving fund the receipts derived from the operation of a Central Motor Pool for the purpose of operating such a Motor Pool, including the replacement of motor vehicles and the purchase of additional motor vehicles; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

230-600-000 Federal Excise Tax on Personal Communications.

231-100. Bureau of Construction.**Salaries:**

231-100-120 Other employees \$360,635

Materials and Supplies:

231-100-210 Printing and office \$6,000
231-100-225 Household and security 150
231-100-235 Scientific 1,000

7,150

Services Other Than Personal:

231-100-301 Travel \$3,000
231-100-302 Telephone 6,500
231-100-305 Insurance 100
231-100-307 Advertising 7,500
231-100-308 Subscriptions and memberships 200
231-100-321 Postage 3,000
231-100-341 Rent — Central Motor Pool 2,500

22,800

*Account No.***Maintenance of Property:**

	Recurring—		
231-100-410	Office equipment	\$275	
	Non-Recurring and Re-		
	placements—		
231-100-460	Office equipment	149	
		<hr/>	424

Additions and Improvements:

231-100-710	Office equipment	\$1,594	
231-100-735	Scientific equipment . . .	635	
		<hr/>	2,229
			<hr/>
			\$393,238

231-101-000 **Inspection and Administration of Construction.**

232-100. Agricultural Commodity Distribution.**Salaries:**

232-100-120	Other employees	\$55,500	
232-100-120	New positions	3,063	
		<hr/>	\$58,563

Materials and Supplies:

232-100-210	Printing and office	\$3,000	
232-100-225	Household and security.	50	
		<hr/>	3,050

Services Other Than Personal:

232-100-301	Travel	\$400	
232-100-302	Telephone	1,500	
232-100-305	Insurance	2,700	
232-100-306	Household and security.	86	
232-100-321	Postage	1,500	
232-100-326	Data processing	7,975	
232-100-341	Rent—C e n t r a l Motor		
	Pool	3,600	
		<hr/>	17,761

Maintenance of Property:

	Recurring—		
232-100-410	Office equipment	\$55	

	Non-Recurring and Re-		
	placements—		
232-100-460	Office equipment	566	621
			<hr/>
			\$79,995
			<hr/>

232-100-000 Receipts from such distribution charges as may be made to recipient agencies, in accordance with Federal regulations, are hereby appropriated to be used to defray distribution costs; provided, however, that the allotment of such funds shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

233-400. Cafeteria—State House.

(Payable out of Cafeteria Receipts.)

Salaries:

233-400-120	Other employees	\$45,432
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Materials and Supplies:

233-400-201	Food	\$45,000	
233-400-210	Printing and office . . .	30	
233-400-225	Household and security.	4,200	
		<hr/>	49,230

Services Other Than Personal:

233-400-306	Household and security	1,300
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Maintenance of Property:

Recurring—

233-400-410	Office equipment	\$35
233-400-425	Household and security equipment	300
	Non-Recurring and Re-	
	placements—	

Account No.
233-400-475

Household and security equipment	500	
		835
		<u>\$96,797</u>

**234-400. Cafeteria—State Highway Department at
Fernwood.**

(Payable out of Cafeteria Receipts.)

Salaries:		
234-400-120	Other employees	\$28,718
Materials and Supplies:		
234-400-201	Food	\$23,500
234-400-210	Printing and office	35
234-400-225	Household and security.	1,500
		25,035
Services Other Than Personal:		
234-400-301	Travel	\$80
234-400-306	Household and security.	540
		620
Maintenance of Property:		
Recurring—		
234-400-410	Office equipment	\$20
234-400-425	Household and security equipment	500
Non-Recurring and Re- placements—		
234-400-475	Household and security equipment	500
		1,020
		<u>\$55,393</u>
233-400-000	The unexpended balances in the ac- counts of the cafeterias on June 30, 1964, together with receipts in	
234-400-000		

excess of those anticipated, are hereby appropriated.

Total Appropriation, Division of Purchase and Property	\$3,332,650
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240-100. Division of Taxation.

Salaries:

240-100-102	Director	\$17,000	
240-100-120	Other employees	4,119,794	
240-100-120	Positions established from lump sum appropriation	195,398	
240-100-120	New positions	54,721	
			\$4,386,913

Materials and Supplies:

240-100-201	Food	\$600	
240-100-207	Fuel and utilities	175	
240-100-210	Printing and office	96,600	
240-100-220	Vehicular	450	
240-100-225	Household and security.	890	
240-100-228	Clothing	50	
240-100-235	Scientific	650	
240-100-240	Education	600	
240-100-245	Other	17,450	
			117,465

Services Other Than Personal:

240-100-301	Travel	\$35,450
240-100-302	Telephone	40,815
240-100-305	Insurance	1,410
240-100-306	Household and security.	235
240-100-307	Advertising	700
240-100-308	Subscriptions and memberships	10,325
240-100-309	Legal and investigative.	36,100
240-100-321	Postage	61,350
240-100-326	Data processing	60,000
240-100-340	Rent — Buildings and grounds	43,014

Account No.

240-100-341	Rent—Central Motor Pool	94,980	
240-100-344	Rent—Equipment, Data processing	35,212	
240-100-345	Rent—Other	540	
240-100-365	Staff training	1,000	
240-100-390	Other	100	
			<hr/>
			421,231
Maintenance of Property:			
	Recurring—		
240-100-410	Office equipment	\$5,500	
240-100-420	Vehicular equipment..	4,600	
	Non-Recurring and Replacements—		
240-100-460	Office equipment	3,501	
			<hr/>
			13,601
Extraordinary:			
240-100-501	For administration of the personal property tax law, pursuant to chapter 9, P. L. 1963		75,000
Additions and Improvements:			
240-100-710	Office equipment		6,256
			<hr/>
	Total Appropriation, Division of Taxation		\$5,020,466
			<hr/>
240-100-501	The unexpended balance as of June 30, 1964, of the appropriation made pursuant to chapter 9, P. L. 1963, is hereby appropriated.		

General Tax Refunds.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the pro-

visions of Title 54 of the Revised Statutes as amended or supplemented.

Refunds of Revenues :

240-100-901	Transfer Inheritance Tax.
240-100-902	Miscellaneous Corporations Income Tax.
240-100-903	Domestic Insurance Corporation Tax.
240-100-904	Foreign Insurance Corporation Tax.
240-100-905	Miscellaneous Corporations Net Worth Tax.
240-100-906	Beverage Tax.
240-100-907	Outdoor Advertising Tax.
240-100-908	Emergency Transportation Tax.
240-100-910	Other Miscellaneous Departmental Revenues.
240-100-911	Cigarette Tax.
240-100-918	Motor Fuels Tax Overpayments.
240-100-919	Motor Fuels Tax Exemptions.
240-100-926	Public Utility Surtax.
240-450-990	Financial Business Tax.
270-100-912	Racing Revenue.
240-450-845	There are hereby appropriated such sums as may be required under the provisions of R. S. 54:10B-24 to pay over to the various taxing districts and counties the tax receipts derived from the imposition of the Financial Business Tax.

*Account No.***240-402-500**

There are hereby appropriated such sums as may be required to carry out the provisions of R. S. 54:17-4.

240-451-845

There are hereby appropriated such sums as may be required under the provisions of R. S. 54:29A-24 to pay over to the local taxing districts the tax receipts derived from the assessment of Class II Railroad Property.

250-100. Division of Local Government.**Salaries:**

250-100-102	Director	\$17,000	
250-100-111	Board Members (3 @ \$5,000)	15,000	
250-100-120	Other employees	220,595	
			<hr/>
			\$252,595

Materials and Supplies:

250-100-210	Printing and office	\$15,600	
250-100-225	Household and security.	75	
			<hr/>
			15,675

Services Other Than Personal:

250-100-301	Travel	\$18,500	
250-100-302	Telephone	2,200	
250-100-305	Insurance	122	
250-100-308	Subscriptions and memberships	600	
250-100-321	Postage	20,000	
250-100-341	Rent—Central Motor Pool	4,580	
250-100-345	Rent—Other	25	
			<hr/>
			46,027

Maintenance of Property:

	Recurring—		
250-100-410	Office equipment		1,000
			<hr/>

Total Appropriation, Division of Local Government

\$315,297

260-100. Division of Tax Appeals.

Salaries:			
260-100-102	President	\$11,500	
260-100-111	Board Members (6 @ \$10,500)	63,000	
260-100-120	Other employees	77,595	
			<hr/>
			\$152,095
Materials and Supplies:			
260-100-210	Printing and office	\$1,200	
260-100-225	Household and security.	50	
			<hr/>
			1,250
Services Other Than Personal:			
260-100-301	Travel	\$2,350	
260-100-302	Telephone	1,100	
260-100-308	Subscriptions and mem- berships	425	
260-100-309	Legal and investigative.	20,000	
260-100-321	Postage	900	
260-100-341	Rent—C e n t r a l Motor Pool	974	
			<hr/>
			25,749
Maintenance of Property:			
Recurring—			
260-100-410	Office equipment	\$100	
Non-Recurring and Re- placements—			
260-100-460	Office equipment	170	
			<hr/>
			270
			<hr/>
Total Appropriation, Divi- sion of Tax Appeals			\$179,364
			<hr/>

Account No.

**270-100. Division of the New Jersey Racing
Commission.**

Salaries:		
270-100-120	Other employees	\$175,772
Materials and Supplies:		
270-100-210	Printing and office	\$2,400
270-100-235	Scientific	1,350
		<hr/> 3,750
Services Other Than Personal:		
270-100-301	Travel	\$16,000
270-100-302	Telephone	3,900
270-100-305	Insurance	455
270-100-308	Subscriptions and mem- berships	1,500
270-100-309	Legal and investigative.	250
270-100-321	Postage	750
270-100-341	Rent—Central Motor Pool	1,124
270-100-345	Rent—Other	300
270-100-389	Other professional	19,000
		<hr/> 43,279
Maintenance of Property:		
Recurring—		
270-100-410	Office equipment	100
		<hr/>
Total Appropriation, Divi- sion of the New Jersey Racing Commission		<hr/> \$222,901

290-100. Division of Investment.

Salaries:		
290-100-102	Director	\$19,000
290-100-120	Other employees	123,094
290-100-120	New positions	8,542
		<hr/> \$150,636

Account No.

		Materials and Supplies:		
290-100-210	Printing and office	\$2,500		
290-100-225	Household and security	75		
				<hr/>
				2,575
		Services Other Than Personal:		
290-100-301	Travel	\$1,500		
290-100-302	Telephone	3,650		
290-100-305	Insurance	400		
290-100-307	Advertising	750		
290-100-308	Subscriptions and mem- berships	3,200		
290-100-321	Postage	650		
290-100-325	Microfilming	300		
290-100-326	Data processing	2,725		
290-100-389	Other professional	10,500		
				<hr/>
				23,675
		Maintenance of Property:		
		Recurring—		
290-100-410	Office equipment	\$450		
		Non-Recurring and Re- placements—		
290-100-460	Office equipment	450		
				<hr/>
				900
		Additions and Improvements:		
290-100-710	Office equipment		1,312	
				<hr/>
		Total Appropriation, Divi- sion of Investment		\$179,098
				<hr/>

291-100. General Investment Account.

291-100-510	Investments.
291-100-511	Premiums and Discounts.
291-100-512	Accrued Interest.
291-100-910	There are hereby appropriated, out of receipts derived from the invest-

Account No.

ment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees and mortgage servicing termination fees, and advertising bank balances as required by Chapter 174, Laws of 1956; provided, however, that the allotment of such sums for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

295-100. Division of Pensions.

Salaries:

295-100-102	Director	\$16,000	
295-100-120	Other employees	1,006,873	
295-100-120	New positions	9,976	
		<hr/>	\$1,032,849

Materials and Supplies:

295-100-210	Printing and office	\$31,000	
295-100-225	Household and security.	50	
		<hr/>	31,050

Services Other Than Personal:

295-100-301	Travel	\$15,000
295-100-302	Telephone	20,500
295-100-305	Insurance	528
295-100-307	Advertising	600
295-100-308	Subscriptions and memberships	735
295-100-309	Legal and investigative.	4,000
295-100-321	Postage	33,000
295-100-325	Microfilming	2,500
295-100-341	Rent—Central Motor Pool	1,300
295-100-344	Rent—Equipment, Data processing	77,000
295-100-345	Rent—Other	3,400

Account No.

295-100-350	Medical	21,030	
295-100-389	Other professional	70,000	
			<hr/>
			249,593
	Maintenance of Property:		
	Recurring—		
295-100-410	Office equipment	\$3,500	
	Non-Recurring and Re-		
	placements—		
295-100-460	Office equipment	1,908	
			<hr/>
			5,408
	Additions and Improvements:		
295-100-710	Office equipment		1,885
			<hr/>
	Total Appropriation, Divi-		
	sion of Pensions		\$1,320,785
			<hr/>
	Total Appropriation, Depart-		
	ment of the Treasury		\$12,002,832
			<hr/> <hr/>

Department of State.

300-100. Office of Secretary.

Salaries:

300-100-101	Secretary of State	\$18,000	
300-100-120	Other employees	227,533	
300-100-120	New positions	19,742	
			<hr/>
			\$265,275

Materials and Supplies:

300-100-210	Printing and office	\$18,000	
300-100-225	Household and security.	75	
			<hr/>
			18,075

Services Other Than Personal:

300-100-301	Travel	\$700	
300-100-302	Telephone	4,500	
300-100-305	Insurance	3,768	
300-100-308	Subscriptions and mem-		
	berships	600	

Account No.

300-100-321	Postage	14,000	
300-100-325	Microfilming	4,000	
300-100-326	Data processing	8,000	
300-100-341	Rent—Central Motor Pool	880	
300-100-344	Rent—Equipment, Data processing	756	
300-100-345	Rent—Other	1,380	
300-100-390	Other	24,900	
		<hr/>	63,484
	Maintenance of Property:		
	Recurring—		
300-100-410	Office equipment	\$900	
	Non-Recurring and Re- placements—		
300-100-460	Office equipment	2,755	
		<hr/>	3,655
	Additions and Improvements:		
300-100-705	Buildings and grounds..	\$1,500	
300-100-710	Office equipment	15,827	
		<hr/>	17,327
	Total Appropriation, Office of Secretary		<hr/> \$367,816

302-100. Office of the Athletic Commissioner.

Salaries:

302-100-102	Commissioner	\$6,000	
302-100-120	Other employees	28,705	
		<hr/>	\$34,705

Materials and Supplies:

302-100-210	Printing and office	\$275	
302-100-225	Household and security	25	
		<hr/>	300

Services Other Than Personal:

302-100-301	Travel	\$1,500	
302-100-302	Telephone	1,250	

Account No.

302-100-308	Subscriptions and mem- berships	225	
302-100-321	Postage	220	
302-100-350	Medical	2,800	
			<hr/> 5,995

Maintenance of Property:

	Recurring—		
302-100-410	Office equipment		50

	Total Appropriation, Office of the Athletic Commissioner	<hr/> \$41,050
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**304-100. Legalized Games of Chance Control
Commission.**

Salaries:

304-100-120	Other employees		\$93,121
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Materials and Supplies:

304-100-210	Printing and office	\$3,200	
304-100-220	Vehicular	3,200	
304-100-225	Household and security	40	
304-100-240	Education	50	
			<hr/> 6,490

Services Other Than Personal:

304-100-301	Travel	\$2,800	
304-100-302	Telephone	2,500	
304-100-305	Insurance	281	
304-100-306	Household and security	150	
304-100-308	Subscriptions and mem- berships	275	
304-100-309	Legal and investigative	1,000	
304-100-321	Postage	2,100	
304-100-344	Rent—Equipment, Data processing	5,940	
304-100-345	Rent—Other	800	
			<hr/> 15,846

Maintenance of Property:

	Recurring—		
304-100-410	Office equipment	\$500	
304-100-420	Vehicular equipment .	900	

Account No.

	Non-Recurring and Re-		
	placements—		
304-100-460	Office equipment	397	
304-100-470	Vehicular equipment .	3,870	
		<hr/>	5,667
	Additions and Improvements:		
304-100-710	Office equipment		116
		<hr/>	
	Total Appropriation, Legal-		
	ized Games of Chance Con-		
	trol Commission		\$121,240
		<hr/>	
	305-100. Youth Division.		
	Salaries:		
305-100-102	Director	\$13,000	
305-100-120	New positions	4,309	
		<hr/>	\$17,309
	Materials and Supplies:		
305-100-210	Printing and office	\$1,000	
305-100-225	Household and security .	25	
		<hr/>	1,025
	Services Other Than Personal:		
305-100-301	Travel	\$700	
305-100-302	Telephone	500	
305-100-308	Subscriptions and mem-		
	berships	75	
305-100-321	Postage	1,000	
305-100-389	Other professional	1,000	
305-100-390	Other	100	
		<hr/>	3,375
	Maintenance of Property:		
	Recurring—		
305-100-410	Office equipment		50
	Additions and Improvements:		
305-100-710	Office equipment		1,000
		<hr/>	
	Total Appropriation, Youth		
	Division		\$22,759
		<hr/>	

305-100-000

The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

306-100. Division of the Aging.

Salaries:		
306-100-102	Director	\$13,000
306-100-120	Other employees	58,241
		<hr/>
		\$71,241
Materials and Supplies:		
306-100-210	Printing and office	\$8,500
306-100-240	Education	600
		<hr/>
		9,100
Services Other Than Personal:		
306-100-301	Travel	\$2,500
306-100-302	Telephone	2,000
306-100-305	Insurance	16
306-100-308	Subscriptions and memberships	300
306-100-321	Postage	2,000
306-100-341	Rent—Central Motor Pool	1,920
306-100-390	Other	4,700
		<hr/>
		13,436
Maintenance of Property:		
Recurring—		
306-100-410	Office equipment	100
Extraordinary:		
306-100-501	Conference on aging ...	\$1,000
306-100-502	Survey and demonstration projects	10,000
		<hr/>
		11,000
<hr/>		
Total Appropriation, Division of the Aging		\$104,877
		<hr/>
Total Appropriation, Department of State		\$657,742
		<hr/> <hr/>

*Account No.***310-100. Department of Civil Service.****Salaries:**

310-100-101	President	\$20,000	
310-100-111	Commissioners (4 @ \$8,500)	34,000	
310-100-119	Chief Examiner and Sec- retary	18,000	
310-100-120	Other employees	1,375,674	
310-100-120	New positions	38,586	
		<hr/>	\$1,486,260

Materials and Supplies:

310-100-210	Printing and office	\$42,750	
310-100-225	Household and security.	350	
310-100-235	Scientific	225	
310-100-240	Education	5,000	
		<hr/>	48,325

Services Other Than Personal:

310-100-301	Travel	\$17,000	
310-100-302	Telephone	17,000	
310-100-305	Insurance	123	
310-100-307	Advertising	38,000	
310-100-308	Subscriptions and mem- berships	1,250	
310-100-309	Legal and investigative.	10,000	
310-100-321	Postage	17,200	
310-100-339	Suggestion awards	1,000	
310-100-341	Rent—Central Motor Pool	8,030	
310-100-344	Rent—Equipment, Data processing	19,950	
310-100-345	Rent—Other	1,632	
310-100-365	Staff training	4,000	
310-100-390	Other	22,000	
		<hr/>	157,185

Maintenance of Property:

	Recurring—		
310-100-410	Office equipment	\$2,500	

	Non-Recurring and Re-		
	placements—		
310-100-455	Buildings and grounds	350	
310-100-460	Office equipment	6,000	
			8,850
	Additions and Improvements:		
310-100-705	Buildings and grounds..	\$3,300	
310-100-710	Office equipment	7,600	
310-100-740	Education equipment ...	450	
			11,350
	Total Appropriation, Depart-		
	ment of Civil Service		\$1,711,970

Department of Banking and Insurance.
320-100. General.

	Salaries:		
320-100-101	Commissioner	\$20,000	
320-100-120	Other employees	2,016,152	
320-100-120	New positions	13,918	
			\$2,050,070
	Materials and Supplies:		
320-100-210	Printing and office	\$45,000	
320-100-225	Household and security.	146	
			45,146
	Services Other Than Personal:		
320-100-301	Travel	\$180,000	
320-100-302	Telephone	16,500	
320-100-305	Insurance	271	
320-100-307	Advertising	300	
320-100-308	Subscriptions and mem-		
	berships	3,400	
320-100-309	Legal and investigative.	5,000	
320-100-321	Postage	17,500	
320-100-339	Suggestion awards	100	
320-100-341	Rent—Central Motor		
	Pool	680	
320-100-344	Rent—Equipment, Data		
	processing	32,002	

Account No.

320-100-345	Rent—Other	150	
320-100-390	Other	100	
		<hr/>	256,003

Maintenance of Property:

	Recurring—		
320-100-410	Office equipment	\$2,750	
	Non-Recurring and Re-		
	placements—		
320-100-460	Office equipment	2,005	
		<hr/>	4,755

Additions and Improvements:

320-100-710	Office equipment		3,723
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	Total Appropriation, General		<hr/> \$2,359,697
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320-400-390	There are hereby appropriated the trust funds of the National Association of Insurance Commissioners.		
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**322-100. Division of New Jersey Real Estate
Commission.**

Salaries:

322-100-111	Commissioners (5 @		
	\$4,000)	\$20,000	
322-100-120	Other employees	134,819	
		<hr/>	\$154,819

Materials and Supplies:

322-100-210	Printing and office	\$12,000	
322-100-225	Household and security.	50	
		<hr/>	12,050

Services Other Than Personal:

322-100-301	Travel	\$3,800	
322-100-302	Telephone	3,500	
322-100-305	Insurance	85	
322-100-306	Household and security.	150	
322-100-308	Subscriptions and mem-		
	berships	500	
322-100-309	Legal and investigative.	3,000	

Account No.

322-100-321	Postage	9,500	
322-100-341	Rent—Central Motor Pool	5,496	
322-100-345	Rent—Other	3,000	
322-100-389	Other professional	2,500	
322-100-390	Other	250	
			31,781
Maintenance of Property:			
	Recurring—		
322-100-410	Office equipment	\$147	
	Non-Recurring and Re- placements—		
322-100-460	Office equipment	2,110	
			2,257
Additions and Improvements:			
322-100-710	Office equipment		150
	Total Appropriation, Divi- sion of New Jersey Real Estate Commission		\$201,057
	Total Appropriation, Depart- ment of Banking and In- surance		\$2,560,754

Department of Agriculture.**330-100. General.****Salaries:**

330-100-101	Secretary	\$20,000	
330-100-120	Other employees	1,000,409	
			\$1,020,409

Materials and Supplies:

330-100-207	Fuel and utilities	\$1,300	
330-100-210	Printing and office	25,500	
330-100-225	Household and security	400	
330-100-228	Clothing	250	
330-100-230	Medical	4,000	
330-100-235	Scientific	7,500	

Account No.

330-100-240	Education	1,000
330-100-245	Other	2,500

 42,450
Services Other Than Personal:

330-100-301	Travel	\$36,500
330-100-302	Telephone	15,500
330-100-305	Insurance	83
330-100-306	Household and security.	750
330-100-308	Subscriptions and mem- berships	1,500
330-100-309	Legal and investigative.	500
330-100-321	Postage	13,500
330-100-341	Rent—Central Motor Pool	65,000
330-100-344	Rent—Equipment, Data processing	6,500
330-100-345	Rent—Other	2,100
330-100-360	Education	68,000
330-100-365	Staff training	500
330-100-389	Other professional	110,000
330-100-390	Other	17,500

 337,933
Maintenance of Property:

Recurring—		
330-100-405	Buildings and grounds	\$500
330-100-410	Office equipment	1,000
330-100-435	Scientific equipment..	400
330-100-445	Other equipment	150
Non-Recurring and Re- placements—		
330-100-460	Office equipment	6,500

 8,550
Extraordinary:

330-100-500	Indemnities pursuant to R. S. 4:5 ..	40,000
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Additions and Improvements:

330-100-710	Office equipment	\$20,000
330-100-735	Scientific equipment ...	15,500

 35,500

 Total Appropriation, General \$1,484,842

Account No.

330-100-500	The unexpended balance as of June 30, 1964 in the account "Indemnities—pursuant to R. S. 4:5" is hereby appropriated for such indemnities.
330-100-501	The unexpended balance as of June 30, 1964 in the account "Potato Grade Labeling Law" is hereby appropriated.
330-200-000	State Board of Agriculture Loan Fund—Federal.
330-201-000	Grant for Statistical Services—Federal.
330-202-000	Grant for Marketing Expansion—Federal.
330-203-000	Grant for Marketing Facilities—Federal.
330-400-000	The unexpended balances as of June 30, 1964 of receipts derived pursuant to the provisions of Chapter 47, P. L. 1957 (Poultry Products Promotion Council), Chapter 169, P. L. 1957 (White Potato Industry Promotion Council), Chapter 18, P. L. 1959 (Asparagus Industry Promotion Council), and Chapter 80, P. L. 1959 (Apple Industry Promotion Council), together with such receipts received during the fiscal year 1964-65, are hereby appropriated; provided, however, that all receipts derived pursuant to the provisions of Chapter 47, P. L. 1957 during the fiscal year 1964-65 in excess of \$100,000 shall be reimbursed to the General State Fund on account of the appropriation made pursuant to section 17 of said act, to the extent that reimbursement has not been made heretofore.
330-401-000	
330-402-000	
330-403-000	

*Account No.***339-100. Office of Milk Industry.**

Salaries:		
339-100-102	Director	\$12,000
339-100-120	Other employees	200,458
		<hr/>
		\$212,458
Materials and Supplies:		
339-100-210	Printing and office	\$3,500
339-100-225	Household and security.	100
339-100-235	Scientific	200
		<hr/>
		3,800
Services Other Than Personal:		
339-100-301	Travel	\$2,500
339-100-302	Telephone	4,000
339-100-305	Insurance	67
339-100-307	Advertising	250
339-100-308	Subscriptions and mem- berships	150
339-100-309	Legal and investigative.	3,000
339-100-321	Postage	5,500
339-100-341	Rent—C e n t r a l Motor Pool	8,050
339-100-345	Rent—Other	950
339-100-390	Other	500
		<hr/>
		24,967
Maintenance of Property:		
Recurring—		
339-100-410	Office equipment	\$600
Non-Recurring and Re- placements—		
339-100-460	Office equipment	1,106
		<hr/>
		1,706
Total Appropriation, Office of Milk Industry		
		<hr/>
		\$242,931
339-100-000	Receipts in excess of the appropria- tion hereinabove made to the Office	

of Milk Industry are hereby appropriated for additional costs of administration, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Total Appropriation, Department of Agriculture	\$1,727,773
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Department of Defense.

340-100. Administration—General.

Salaries:

340-100-101	Chief of Staff	\$18,000	
340-100-120	Other employees	362,528	
		<hr/>	\$380,528

Materials and Supplies:

340-100-210	Printing and office	\$8,500	
340-100-225	Household and security.	275	
340-100-235	Scientific	1,350	
		<hr/>	10,125

Services Other Than Personal:

340-100-302	Telephone	\$11,500	
340-100-308	Subscriptions and memberships	500	
340-100-321	Postage	1,300	
340-100-345	Rent—Other	174	
		<hr/>	13,474

Maintenance of Property:

	Recurring—		
340-100-410	Office equipment	\$1,100	
	Non-Recurring and Replacements—		
340-100-460	Office equipment	1,537	
		<hr/>	2,637

Account No.

Additions and Improvements:		
340-100-710	Office equipment	675
Total Appropriation, Administration—General		<u>\$407,439</u>

342-100. National Guard and/or State Guard.**Salaries:**

342-100-120	Other employees	\$951,860	
342-100-120	Position transferred from another Division	4,988	
342-100-120	New positions	<u>30,911</u>	\$987,759

Materials and Supplies:

342-100-207	Fuel and utilities	\$330,000	
342-100-210	Printing and office	612	
342-100-215	Agricultural and conservation	500	
342-100-220	Vehicular	6,500	
342-100-225	Household and security.	29,500	
342-100-228	Clothing	1,000	
342-100-235	Scientific	500	
342-100-245	Other	<u>100</u>	368,712

Services Other Than Personal:

342-100-301	Travel	\$6,500	
342-100-302	Telephone	58,000	
342-100-305	Insurance	64,740	
342-100-306	Household and security.	10,000	
342-100-307	Advertising	800	
342-100-308	Subscriptions and memberships	1,900	
342-100-321	Postage	200	
342-100-350	Medical	2,000	
342-100-365	Staff training	17,000	
342-100-390	Other	<u>1,050</u>	162,190

Maintenance of Property:

Recurring—

342-100-405	Buildings and grounds	\$93,025	
342-100-410	Office equipment	650	
342-100-415	Agricultural and con- servation equipment	1,000	
342-100-420	Vehicular equipment .	2,500	
342-100-425	Household and secu- rity equipment	3,500	
Non-Recurring and Re- placements—			
342-100-455	Buildings and grounds	137,870	
342-100-460	Office equipment	667	
342-100-465	Agricultural and con- servation equipment	2,025	
342-100-470	Vehicular equipment .	11,825	
342-100-475	Household and secu- rity equipment	875	
		<hr/>	253,937

Extraordinary:

342-100-500	Organization allowance.	\$8,000	
342-100-513	Compensation awards . .	7,000	
		<hr/>	15,000

Additions and Improvements:

342-100-710	Office equipment	\$5,076	
342-100-715	Agricultural and conser- vation equipment	895	
342-100-720	Vehicular equipment . . .	1,700	
342-100-725	Household and security equipment	1,700	
		<hr/>	9,371

Total Appropriation, Na- tional Guard and/or State Guard	<hr/>	\$1,796,969
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*Account No.***344-100. Naval Militia Reserve.****Salaries:**

344-100-120	Other employees	\$10,123
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Services Other Than Personal:

344-100-390	Other	1,000
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Total Appropriation, Naval Militia Reserve		<u>\$11,123</u>
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346-100. Division of Civil Defense.**Salaries:**

346-100-120	Other employees	\$313,468	
346-100-120	Positions transferred from other Departments	39,200	
		<u></u>	\$352,668

Materials and Supplies:

346-100-210	Printing and office	\$14,500	
346-100-220	Vehicular	2,300	
346-100-225	Household and security	2,500	
346-100-240	Education	1,500	
346-100-245	Other	100	
		<u></u>	20,900

Services Other Than Personal:

346-100-301	Travel	\$8,900	
346-100-302	Telephone	7,400	
346-100-305	Insurance	483	
346-100-308	Subscriptions and memberships	800	
346-100-321	Postage	6,500	
346-100-345	Rent—Other	156	
346-100-390	Other	5,000	
		<u></u>	29,239

Maintenance of Property:**Recurring—**

346-100-410	Office equipment	\$450
346-100-420	Vehicular equipment	500

	Non-Recurring and Re-		
	placements—		
346-100-455	Buildings and grounds	30,000	
346-100-460	Office equipment	250	
346-100-470	Vehicular equipment..	1,650	
			32,850
	Extraordinary:		
346-100-500	Hammonton Training		
	School Program	\$4,700	
346-100-501	Control Center Program	7,500	
346-100-502	Medical and Health Pre-		
	paredness Program..	2,000	
			14,200
	Additions and Improvements:		
346-100-710	Office equipment		818
	Total Appropriation, Divi-		
	sion of Civil Defense		\$450,675
346-200-000	Federal Grant-in-Aid Program—P. L. 85-606—Per-		
	sonnel and Administration (Advance).		
346-401-000	There are hereby appropriated such		
	sums as may be necessary to carry		
	out the provisions of Chapter 12,		
	Laws of 1952, from the Special Fund		
	for Civil Defense Volunteers.		
346-402-000	Any receipts in excess of those antici-		
	pated from charges made to local		
	government jurisdictions for han-		
	dling Federal surplus property are		
	hereby appropriated.		
	The Governor is hereby empowered to		
	direct the State Treasurer to trans-		
	fer from any State department to		
	the Division of Civil Defense such		
	sums as may be necessary for the		
	cost of any emergency occasioned by		
	aggression, sabotage or disaster.		
	Total Appropriation, Depart-		
	ment of Defense		\$2,666,206
346-600-000	Federal Grant-in-Aid Program—P. L. 85-606—Political		
	Subdivisions Expenditure Control (Clearing).		

*Account No.***350-100. Department of Public Utilities.****Salaries:**

350-100-101	President	\$20,000	
350-100-111	Board Members (2 @ \$17,000)	34,000	
350-100-120	Other employees	736,547	
350-100-120	New positions	14,808	
			<hr/>
			\$805,355

Materials and Supplies:

350-100-210	Printing and office	\$10,500	
350-100-220	Vehicular	1,400	
350-100-225	Household and security	450	
			<hr/>
			12,350

Services Other Than Personal:

350-100-301	Travel	\$9,000	
350-100-302	Telephone	16,000	
350-100-305	Insurance	167	
350-100-306	Household and security	250	
350-100-308	Subscriptions and mem- berships	4,500	
350-100-309	Legal and investigative	16,500	
350-100-321	Postage	4,000	
350-100-345	Rent—Other	2,500	
350-100-365	Staff training	500	
350-100-390	Other	2,500	
			<hr/>
			55,917

Maintenance of Property:

	Recurring —		
350-100-410	Office equipment	\$600	
350-100-420	Vehicular equipment .	450	
	Non-Recurring and Re- placements—		
350-100-460	Office equipment	323	
			<hr/>
			1,373

Additions and Improvements:

350-100-745	Other equipment	1,130	
			<hr/>

Total Appropriation, Depart- ment of Public Utilities...	<hr/> <hr/>	\$876,125
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350-600-000	Payroll Clearing Account.
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Department of Health.

360-100. General.

Salaries:

360-100-101	Commissioner	\$20,000	
360-100-120	Other employees	2,654,180	
360-100-120	New positions	36,700	
		<hr/>	\$2,710,880

Materials and Supplies:

360-100-207	Fuel and utilities	\$3,875	
360-100-210	Printing and office	57,600	
360-100-220	Vehicular	1,000	
360-100-225	Household and security.	1,550	
360-100-228	Clothing	200	
360-100-230	Medical	120,400	
360-100-235	Scientific	63,150	
360-100-240	Education and rehabilita- tion	7,650	
360-100-245	Other	1,075	
		<hr/>	256,500

Services Other Than Personal:

360-100-301	Travel	\$60,000	
360-100-302	Telephone	54,000	
360-100-305	Insurance	373	
360-100-306	Household and security.	4,150	
360-100-307	Advertising	1,450	
360-100-308	Subscriptions and mem- berships	3,574	
360-100-309	Legal and investigative.	2,400	
360-100-321	Postage	52,050	
360-100-325	Microfilming	2,500	
360-100-341	Rent—C e n t r a l Motor Pool	78,544	
360-100-344	Rent—Equipment, Data processing	24,708	
360-100-345	Rent—Other	8,937	
360-100-350	Medical	28,500	
360-100-360	Education and rehabilita- tion	14,675	
360-100-365	Staff training	1,035	

Account No.

360-100-389	Other professional	5,050	
360-100-390	Other	54,476	
		<hr/>	396,422
Maintenance of Property:			
	Recurring—		
360-100-410	Office equipment	\$2,235	
360-100-420	Vehicular equipment.	600	
360-100-430	Medical equipment . .	450	
360-100-435	Scientific equipment..	2,550	
	Non-Recurring and Re-		
	placements—		
360-100-460	Office equipment	25,597	
360-100-470	Vehicular equipment.	500	
360-100-485	Scientific equipment..	29,730	
		<hr/>	61,662
Extraordinary:			
360-100-501	Public health services by		
	contract	\$325,000	
360-100-502	Arbor Virus transmis-		
	sion study project . .	5,000	
360-100-503	Emergency medical and		
	hospital service for		
	migrant workers	5,000	
360-100-504	Administration of Blood		
	Bank Program, pursu-		
	ant to Chapter 33, P. L.		
	1963	16,617	
360-100-505	Installation and opera-		
	tion—Air Monitoring		
	System	108,696	
		<hr/>	460,313
Additions and Improvements:			
360-100-710	Office equipment	\$12,232	
360-100-720	Vehicular equipment . .	2,600	
360-100-735	Scientific equipment . .	92,953	
		<hr/>	107,785
Total Appropriation, General			<hr/> \$3,993,562 <hr/>

360-300-000	There are hereby appropriated the unexpended balance of the revolving fund heretofore created for the purpose of printing and reprinting literature, codes and manuals for sale and, in addition thereto, receipts derived from such sales.
360-202-000	Public Health—General—Federal.
360-203-000	Maternal and Child Health—Federal.
360-205-000	V.D. Case-Finding Project—Federal.
360-208-000	Water Pollution Control Program—Federal.
360-214-000	Water Pollution Credit—Federal.
360-224-000	Radiation Research Project III—Federal.
360-231-000	El Virus—Federal.
360-233-000	Homemaker Executive Development II—Federal.
360-234-000	Ecology of Eastern Encephalitis—Federal.
360-238-000	T. B. Epidemiological Investigations—Federal.
360-240-000	El Virus Project II—Federal.
360-241-000	Ecology of Eastern Encephalitis Project II—Federal.
360-242-000	Diabetes Workshop Program—Federal.
360-243-000	Diabetes Training Program—Federal.
360-244-000	Health Services for Migrant Workers Project—Federal.
360-245-000	Vaccination Assistance Project—Federal.
360-246-000	Venereal Disease Education Project—Federal.
360-247-000	Convulsive Disorder Service Project I—Federal.

Account No.

360-248-000	Programming on Alcoholism—Federal.
360-249-000	Coronary Heart Disease Project IV—Federal.
360-250-000	El Virus Project III—Federal.
360-251-000	Eastern Encephalitis Project III—Federal.
360-252-000	Health Services for Migrant Workers Project II—Federal.
360-253-000	Vaccination Assistance Project II—Federal.

360-400. Rabies Control Program.

(Payable Out of Rabies Control Trust Fund.)

Salaries:

360-400-120	Other employees	\$81,268
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Materials and Supplies:

360-400-210	Printing and office	\$1,800
360-400-225	Household and security	20
360-400-230	Medical	25,000
360-400-235	Scientific	1,000
		<hr/>
		27,820

Services Other Than Personal:

360-400-301	Travel	\$500
360-400-302	Telephone	1,000
360-400-308	Subscriptions and memberships	30
360-400-321	Postage	500
360-400-340	Rent—Buildings and grounds	650
360-400-341	Rent—Central Motor Pool	5,575
		<hr/>
		8,255

Maintenance of Property:**Recurring—**

360-400-410	Office equipment	\$25
360-400-435	Scientific equipment	212
		<hr/>
		237

Extraordinary:	
360-400-500	Public health services by contract .. 250
	<hr/>
	Total Appropriation, Rabies Control Program \$117,830
	<hr/>
360-400-000	Funds in excess of the amount herein-above indicated, but limited to the amount of receipts in the Rabies Control Trust Fund for the fiscal year are hereby appropriated; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.
360-500-000	Milbank Research Grant—Milbank Memorial Fund.
374-100. Board of Barber Examiners.	
Salaries:	
374-100-110	Secretary-Treasurer \$8,500
374-100-111	Board Members (3 @ \$8,000) 24,000
374-100-120	Other employees 38,217
	<hr/>
	\$70,717
Materials and Supplies:	
374-100-210	Printing and office 1,800
Services Other Than Personal:	
374-100-301	Travel \$4,500
374-100-302	Telephone 550
374-100-308	Subscriptions and memberships 25
374-100-321	Postage 1,250
374-100-341	Rent—Central Motor Pool 3,475
374-100-390	Other 50
	<hr/>
	9,850

*Account No.***Maintenance of Property:**

	Recurring—	
374-100-410	Office equipment	\$50
	Non-Recurring and Re-	
	placements—	
374-100-460	Office equipment	75
		<hr/> 125
	Total Appropriation, Board	
	of Barber Examiners	<hr/> \$82,492

378-100. Crippled Children's Commission.**Salaries:**

378-100-120	Other employees	\$15,731
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Materials and Supplies:

378-100-210	Printing and office	1,500
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Services Other Than Personal:

378-100-302	Telephone	\$900
378-100-321	Postage	350
378-100-341	Rent—Central Motor	
	Pool	1,140
378-100-350	Medical	12,000
		<hr/> 14,390

Maintenance of Property:

	Recurring—	
378-100-410	Office equipment	75
		<hr/>

	Total Appropriation, Crip-	
	pled Children's Commis-	
	sion	<hr/> \$31,696

	Total Appropriation, Depart-	
	ment of Health	<hr/> \$4,225,580

378-200-000 **Crippled Children's Commission—Federal.**

378-500-000 **Crippled Children's Miscellaneous Donations.**

Department of Labor and Industry.

380-100. Division of Labor.

Salaries:

380-100-101	Commissioner	\$20,000	
380-100-102	Director	14,000	
380-100-120	Other employees	1,371,545	
380-100-120	New positions	31,270	
			<hr/>
			\$1,436,815

Materials and Supplies:

380-100-210	Printing and office	\$41,325	
380-100-225	Household and security.	15	
380-100-228	Clothing	20	
380-100-235	Scientific	371	
380-100-240	Education	150	
380-100-245	Other	500	
			<hr/>
			42,381

Services Other Than Personal:

380-100-301	Travel	\$45,250	
380-100-302	Telephone	19,700	
380-100-305	Insurance	9,408	
380-100-308	Subscriptions and mem- berships	2,375	
380-100-309	Legal and investigative.	4,750	
380-100-321	Postage	33,460	
380-100-325	Microfilming	1,000	
380-100-326	Data processing	15,500	
380-100-341	Rent—Central Motor Pool	22,305	
380-100-344	Rent—Equipment, Data processing	1,476	
380-100-345	Rent—Other	1,236	
380-100-365	Staff training	750	
380-100-389	Other professional	4,200	
380-100-390	Other	150	
			<hr/>
			161,560

Maintenance of Property:

Recurring—

380-100-410	Office equipment	\$860	
380-100-435	Scientific equipment ..	130	

Account No.

	Non-Recurring and Re- placements—		
380-100-460	Office equipment	1,800	
380-100-485	Scientific equipment ..	500	
		<hr/>	3,290
	Additions and Improvements:		
380-100-710	Office equipment	\$630	
380-100-735	Scientific equipment	70	
		<hr/>	700
	Total Appropriation, Divi- sion of Labor		<hr/> \$1,644,746
380-200-120	Grant for Statistical Services—Federal.		
380-400-000	There are hereby appropriated such sums as may be necessary for pay- ments out of the Wage and Hour Trust Fund.		
380-500-000	Youth Projects.		
	Division of Workmen's Compensation.		
	381-100. General.		
	Salaries:		
381-100-102	Director	\$16,000	
381-100-120	Other employees	907,542	
381-100-120	New positions	28,985	
		<hr/>	\$952,527
	Materials and Supplies:		
381-100-210	Printing and office	\$14,000	
381-100-225	Household and security.	200	
381-100-230	Medical	100	
		<hr/>	14,300
	Services Other Than Personal:		
381-100-301	Travel	\$17,500	
381-100-302	Telephone	13,000	
381-100-306	Household and security.	200	
381-100-308	Subscriptions and mem- berships	3,000	

Account No.

381-100-309	Legal and investigative .	300	
381-100-321	Postage	9,000	
381-100-325	Microfilming	5,000	
381-100-326	Data processing	8,000	
381-100-341	Rent—Central Motor		
	Pool	800	
381-100-345	Rent—Other	1,140	
381-100-365	Staff training	500	
381-100-390	Other	100	
			58,540
	Maintenance of Property:		
	Recurring—		
381-100-410	Office equipment	\$800	
381-100-435	Scientific equipment	50	
	Non-Recurring and Re-		
	placements—		
381-100-460	Office equipment	2,000	
			2,850
	Additions and Improvements:		
381-100-710	Office equipment	\$6,000	
381-100-730	Medical equipment	200	
			6,200
			<u>\$1,034,417</u>

381-400. 1% Compensation Tax Fund.

(Payable Out of 1% Compensation Tax Fund.)

	Salaries:		
381-400-120	Other employees		\$22,316
	Materials and Supplies:		
381-400-210	Printing and office	\$75	
381-400-235	Scientific	75	
			150
	Services Other Than Personal:		
381-400-301	Travel	\$500	
381-400-302	Telephone	215	
381-400-309	Legal and investigative .	500	

Account No.

381-400-321	Postage	350	
381-400-340	Rent—Buildings and grounds	1,032	
381-400-350	Medical	500	
			<hr/>
			3,097

Maintenance of Property:

	Recurring—		
381-400-410	Office equipment	25	
			<hr/>
			\$25,588
			<hr/>

381-400-500 There are appropriated out of the One Per Cent Compensation Tax Fund such sums as may be necessary for beneficiary payments, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

The amounts included hereinabove for administrative costs are hereby appropriated from the One Per Cent Compensation Tax Fund notwithstanding the limitation contained in R. S. 34:15-95.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the fund accumulated as of June 30, 1964, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.

Total Appropriation, Division of Workmen's Compensation	\$1,060,005
	<hr/>

Division of Employment Security.

390-200. General—Federal.

390-200-000

Control.

391-400. Disability Insurance Service.

(Payable Out of Temporary Disability Benefits
Administration Fund.)

Salaries:

391-400-120	Other employees	\$1,547,394	
391-400-120	New positions	41,441	
		<hr/>	\$1,588,835

Materials and Supplies:

391-400-210	Printing and office		24,000
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Services Other Than Personal:

391-400-301	Travel	\$9,500	
391-400-302	Telephone	9,000	
391-400-305	Insurance	429	
391-400-308	Subscriptions and mem- berships	700	
391-400-321	Postage	49,000	
391-400-326	Data processing	3,000	
391-400-340	Rent—Buildings and grounds	109,212	
391-400-341	Rent—Central Motor Pool	3,200	
391-400-344	Rent—Equipment, Data processing	6,600	
391-400-345	Rent—Other	350	
391-400-350	Medical	11,250	
		<hr/>	202,241

Maintenance of Property:

	Recurring—		
391-400-410	Office equipment	\$800	
	Non-Recurring and Re- placements—		
391-400-460	Office equipment	4,000	
		<hr/>	4,800

Account No.

	Extraordinary :	
391-400-513	Compensation awards	250

Total Appropriation, Dis-	
ability Insurance Service..	\$1,820,126

There are hereby appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

394-100. State Board of Mediation.

Salaries :

394-100-111	Board members (7)	\$6,000	
394-100-120	Other employees	96,229	
			\$102,229

Materials and Supplies :

394-100-210	Printing and office	\$525	
394-100-225	Household and security.	30	
			555

Services Other Than Personal :

394-100-301	Travel	\$3,000	
394-100-302	Telephone	3,000	
394-100-308	Subscriptions and mem-		
	berships	1,070	
394-100-321	Postage	500	
394-100-389	Other professional	750	
			8,320

Maintenance of Property :

	Recurring—	
394-100-410	Office equipment	100

Total Appropriation, State	
Board of Mediation	\$111,204

395-400-751	Office Building.
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396-100. Rehabilitation Commission.

Salaries:

396-100-120	Other employees	\$703,001	
396-100-120	New positions	46,858	
			<hr/>
			\$749,859

Materials and Supplies:

396-100-207	Fuel and utilities	\$200	
396-100-210	Printing and office	7,500	
396-100-225	Household and security.	150	
			<hr/>
			7,850

Services Other Than Personal:

396-100-301	Travel	\$24,000	
396-100-302	Telephone	24,000	
396-100-305	Insurance	173	
396-100-306	Household and security.	800	
396-100-307	Advertising	50	
396-100-308	Subscriptions and mem- berships	250	
396-100-321	Postage	8,000	
396-100-341	Rent—C e n t r a l Motor Pool	700	
396-100-345	Rent—Other	2,500	
396-100-350	Medical	15,000	
396-100-390	Other	200	
			<hr/>
			75,673

Maintenance of Property:

	Recurring—		
396-100-405	Buildings and grounds	\$1,000	
396-100-410	Office equipment	800	
	Non-Recurring and Re- placements—		
396-100-460	Office equipment	800	
			<hr/>
			2,600

Extraordinary:

396-100-500	Services to Clients	\$2,150,000	
396-100-501	Extension and Improve- ment Projects	102,276	

Account No.

396-100-502	Expansion of Rehabilitation Services	8,100	
396-100-503	Research and Demonstration Projects	100,000	
			<u>2,360,376</u>
	Additions and Improvements:		
396-100-710	Office equipment		2,288
			<u>2,288</u>
	Total Appropriation, Rehabilitation Commission ..		<u>\$3,198,646</u>
396-100-000	In addition to the appropriation hereinabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1965, together with those made in prior fiscal years, are hereby appropriated.		
	Total Appropriation, Department of Labor and Industry		<u>\$7,834,727</u>
396-200-000	Rehabilitation Commission—Federal.		
396-201-000	Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense—Federal.		
Department of Conservation and Economic Development.			
410-100. Office of the Commissioner.			
	Salaries:		
410-100-101	Commissioner	\$20,000	
410-100-120	Other employees	262,392	
410-100-120	Positions transferred from another Division	15,608	
			<u>\$298,000</u>
	Materials and Supplies:		
410-100-210	Printing and office	\$4,200	
410-100-225	Household and security.	300	

Account No.

410-100-235	Scientific	1,100	
410-100-240	Education	1,350	
		<hr/>	6,950
Services Other Than Personal:			
410-100-301	Travel	\$2,500	
410-100-302	Telephone	10,000	
410-100-305	Insurance	152	
410-100-308	Subscriptions and mem- berships	1,100	
410-100-321	Postage	3,700	
410-100-341	Rent—C e n t r a l Motor Pool	3,835	
410-100-345	Rent—Other	516	
410-100-365	Staff training	225	
410-100-390	Other	100	
		<hr/>	22,128
Maintenance of Property:			
	Recurring—		
410-100-410	Office equipment	\$1,500	
410-100-435	Scientific equipment..	150	
	Non-Recurring and Re- placements—		
410-100-460	Office equipment	180	
		<hr/>	1,830
		<hr/>	
	Total Appropriation, Office of the Commissioner		\$328,908
		<hr/>	
410-101. Interest on Bonds.			
410-101-607	Interest on Water Devel- opment Bonds, Chapter 35, P. L. 1958	\$1,472,250	
410-101-608	Interest on State Recrea- tion and Conservation Land Acquisition Bonds, Chapter 46, P. L. 1961	1,743,200	
		<hr/>	
	Total Appropriation, Inter- est on Bonds		\$3,215,450
		<hr/>	
410-600-000	State Recreation and Conservation Land Acquisition Fund—Payroll Clearing Account.		

*Account No.***420-100. Division of Resource Development.****Salaries:**

420-100-102	Director	\$15,000	
420-100-120	Other employees	2,375,584	
420-100-120	New positions	16,378	
			<hr/>
			\$2,406,962

Materials and Supplies:

420-100-201	Food	\$3,000	
420-100-207	Fuel and utilities	57,700	
420-100-210	Printing and office	17,975	
420-100-215	Agricultural and con- servation	8,300	
420-100-220	Vehicular	41,300	
420-100-225	Household and security	28,163	
420-100-228	Clothing	2,450	
420-100-235	Scientific	5,000	
420-100-240	Education	200	
			<hr/>
			164,088

Services Other Than Personal:

420-100-301	Travel	\$17,250	
420-100-302	Telephone	50,000	
420-100-305	Insurance	41,934	
420-100-306	Household and security	7,250	
420-100-307	Advertising	750	
420-100-308	Subscriptions and mem- berships	3,996	
420-100-309	Legal and investigative	2,700	
420-100-321	Postage	20,000	
420-100-325	Microfilming	2,500	
420-100-341	Rent — Central Motor Pool	31,480	
420-100-345	Rent—Other	45,868	
420-100-389	Other professional	13,500	
420-100-390	Other	19,200	
			<hr/>
			256,428

Maintenance of Property:

	Recurring—		
420-100-405	Buildings and grounds	\$63,560	
420-100-410	Office equipment	1,335	

100

Account No.

420-100-415	Agricultural and conservation equipment	1,400	
420-100-420	Vehicular equipment.	22,700	
420-100-425	Household and security equipment	6,900	
420-100-435	Scientific equipment .	600	
420-100-440	Education equipment.	800	
420-100-445	Other equipment	7,000	
	Non-Recurring and Replacements—		
420-100-455	Buildings and grounds	42,675	
420-100-460	Office equipment	2,588	
420-100-465	Agricultural and conservation equipment	7,935	
420-100-470	Vehicular equipment .	59,200	
420-100-475	Household and security equipment	5,495	
420-100-495	Other equipment	2,500	
			224,688
	Extraordinary:		
420-100-500	State share of maintenance, Old Barracks, Trenton	\$11,000	
420-100-502	Rent of Aircraft Service	50,000	
420-100-503	Host State—Association of Planning and Development	1,000	
420-100-505	Fire fighting costs	73,000	
420-100-513	Compensation awards..	8,000	
420-100-514	Promotional expense ...	250,000	
			393,000
	Additions and Improvements:		
420-100-710	Office equipment	\$1,348	
420-100-715	Agricultural and conservation equipment..	1,865	
420-100-720	Vehicular equipment ...	13,465	
420-100-725	Household and security equipment	1,100	
420-100-740	Education equipment ...	1,350	
			19,128
	Total Appropriation, Division of Resource Development		\$3,464,294

Account No.

420-100-008	The unexpended receipts in excess of those anticipated from "General Revenue, Licenses, Fees, etc." during the fiscal year ending June 30, 1964, together with receipts in excess of those anticipated from the same sources during the fiscal year ending June 30, 1965, are hereby appropriated for additional operation and maintenance costs of the Division of Resource Development, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.
420-100-505	The unexpended balance as of June 30, 1964 in the accounts for Fire Fighting Costs is hereby appropriated for the same purpose.
420-300-001	There are hereby appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 106, P. L. 1959 for the purpose of printing and reprinting of literature and maps for sale and, in addition thereto, receipts derived from such sale.
420-404-000	All fees received pursuant to the "New Jersey Boat Numbering Act of 1962" are hereby appropriated as a Revolving Fund to cover all costs thereof; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.
420-202-500	Beach Protection—Federal.
420-211-500	Airport Fund—Federal.
420-212-500	Planning of Small Watersheds—Federal.

Account No.

420-218-500	Small Business Projects Study No. 1—Federal.
420-219-500	Small Business Projects Study No. 2—Federal.
420-220-500	Agriculture Conservation Program—Federal.

420-402. Morris Canal and Banking Company.

(Payable out of Morris Canal Fund.)

Salaries:

420-402-120	Other employees	\$52,170
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Materials and Supplies:

420-402-207	Fuel and utilities	\$1,000
420-402-210	Printing and office	100
420-402-215	Agricultural and con- servation	300
420-402-220	Vehicular	250
420-402-225	Household and security.	400
420-402-228	Clothing	300
		<hr/>
		2,350

Services Other Than Personal:

420-402-301	Travel	\$40
420-402-302	Telephone	200
420-402-306	Household and security.	50
		<hr/>
		290

Maintenance of Property:

Recurring—		
420-402-405	Buildings and grounds	\$2,000
420-402-410	Office equipment	30
420-402-420	Vehicular equipment..	150
Non-Recurring and Re- placements—		
420-402-465	Agricultural and con- servation equipment	800
420-402-470	Vehicular equipment..	1,650
420-402-495	Other equipment	400
		<hr/>
		5,030

Total Appropriation, Morris Canal and Banking Com- pany	<hr/>	\$59,840
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Account No.

There shall be refunded to the General State Fund such amounts as have been advanced from said fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

420-409. New Jersey Pilot Commissioners.

(Payable out of Receipts)

Salaries :

420-409-111	Board Members	\$21,000
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Materials and Supplies:

420-409-210	Printing and office	60
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Services Other Than Personal:

420-409-301	Travel	300
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Total Appropriation, New Jersey Pilot Commissioners	\$21,360
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The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts thereof, and any receipts in excess of the amounts specifically set forth above are hereby appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

420-502-500 Estate of Mr. and Mrs. Wm. S. Barstow Fund.

425-102. Democratic National Convention.

425-102-500 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

425-103. Italian-American War Veterans National Convention.

425-103-500 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

430-100. Division of Water Policy and Supply.**Salaries:**

430-100-102	Director	\$15,000	
430-100-120	Other employees	294,554	
		<hr/>	\$309,554

Materials and Supplies:

430-100-207	Fuel and utilities	\$2,100	
430-100-210	Printing and office	3,000	
430-100-220	Vehicular	2,000	
430-100-225	Household and security	150	
430-100-235	Scientific	650	
		<hr/>	7,900

Services Other Than Personal:

430-100-301	Travel	\$4,700	
430-100-302	Telephone	5,000	
430-100-305	Insurance	1,123	
430-100-307	Advertising	100	
430-100-308	Subscriptions and memberships	175	
430-100-309	Legal and investigative	800	
430-100-321	Postage	1,000	
430-100-341	Rent—Central Motor Pool	2,880	
430-100-390	Other	50	
		<hr/>	15,828

*Account No.***Maintenance of Property:**

	Recurring—		
430-100-405	Buildings and grounds	\$8,000	
430-100-410	Office equipment	200	
430-100-415	Agricultural and con- servation equipment	200	
430-100-420	Vehicular equipment .	800	
430-100-435	Scientific equipment..	75	
	Non-Recurring and Re- placements—		
430-100-455	Buildings and grounds	2,500	
		<hr/>	11,775

Extraordinary:

430-101-500	Office of Rivermaster— State share	\$12,500	
430-102-500	Ground Water Explora- tory Program	33,592	
430-103-500	Stream Gaging Stations	52,200	
430-104-500	Flood Plain Zoning and Warning Service	11,000	
430-107-500	Surface Water Quality Program	4,000	
430-109-500	Rehabilitation of Dela- ware and Raritan Canal	25,000	
		<hr/>	138,292

Total Appropriation, Divi- sion of Water Policy and Supply	<hr/>	\$483,349
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430-106-000	The unexpended balance in the ac- count "Flood Plain Control" as of June 30, 1964 is hereby appropri- ated to carry out the provisions of Chapter 19, P. L. 1962.	
430-200-500	Leased Land for Flood Control—Federal.	
430-600-000	State Water Development Fund—Payroll Clearing Account.	

440-100. Division of Shell Fisheries.

Salaries:

440-100-102	Director	\$9,000	
440-100-120	Other employees	237,272	
			<hr/>
			\$246,272

Materials and Supplies:

440-100-207	Fuel and utilities	\$900	
440-100-210	Printing and office	1,500	
440-100-220	Vehicular	7,500	
440-100-225	Household and security.	300	
440-100-228	Clothing	600	
440-100-235	Scientific	100	
440-100-245	Other	900	
			<hr/>
			11,800

Services Other Than Personal:

440-100-301	Travel	\$2,500	
440-100-302	Telephone	1,100	
440-100-305	Insurance	4,937	
440-100-308	Subscriptions and mem- berships	50	
440-100-321	Postage	200	
440-100-341	Rent—C e n t r a l Motor Pool	5,000	
440-100-345	Rent—Other	3,720	
440-100-390	Other	50	
			<hr/>
			17,557

Maintenance of Property:

	Recurring—		
440-100-405	Buildings and grounds	\$100	
440-100-410	Office equipment	75	
440-100-420	Vehicular equipment.	11,000	
	Non-Recurring and Re- placements—		
440-100-460	Office equipment	320	
440-100-470	Vehicular equipment.	50,000	
			<hr/>
			61,495

*Account No.***Extraordinary:**

440-101-500	Oyster research	\$20,000	
440-102-500	Shelling and planting oyster beds	3,000	
440-103-500	Shelling beds, seeds, drills—Maurice River	32,000	
			<hr/> 55,000

Additions and Improvements:

440-100-720	Vehicular equipment	1,225	
			<hr/>

Total Appropriation, Divi- sion of Shell Fisheries ...	\$393,349
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450-200-500

Fish and Game Pollution Unit—Federal.**Division of Fish and Game.****450-400. General.**

**(Payable Out of Hunters' and Anglers'
License Fund.)**

Salaries:

450-400-102	Director	\$14,000	
450-400-120	Other employees	870,907	
			<hr/> \$884,907

Materials and Supplies:

450-400-207	Fuel and utilities	\$20,000	
450-400-210	Printing and office	57,000	
450-400-215	Agricultural and con- servation	25,000	
450-401-215	Agricultural and con- servation (Fish Prop- agation)	170,000	
450-400-220	Vehicular	50,000	
450-400-225	Household and security.	2,900	
450-400-228	Clothing	2,000	
450-400-235	Scientific	1,000	
450-400-240	Education	1,000	
450-400-245	Other	1,000	
			<hr/> 329,900

Services Other Than Personal:

450-400-301	Travel	\$20,000	
450-400-302	Telephone	14,600	
450-400-305	Insurance	19,851	
450-400-308	Subscriptions and mem- berships	369	
450-400-309	Legal and investigative.	250	
450-400-321	Postage	11,000	
450-400-340	Rent — Buildings and grounds	7,200	
450-400-345	Rent—Other	5,400	
450-400-350	Medical	200	
450-400-390	Other	400	
			<hr/>
			79,270

Maintenance of Property:

	Recurring—		
450-400-405	Buildings and grounds	\$10,000	
450-400-410	Office equipment	250	
450-400-420	Vehicular equipment.	19,000	
450-400-425	Household and security equipment	15,000	
	Non-Recurring and Re- placements—		
450-400-470	Vehicular equipment.	41,785	
			<hr/>
			86,035

Extraordinary:

450-400-500	Deer management	\$8,000	
450-400-501	Surface Water Quality Program	4,000	
450-400-513	Compensation awards ..	6,561	
			<hr/>
			18,561

Additions and Improvements:

450-400-705	Buildings and grounds	3,000	
			<hr/>
			\$1,401,673

There are hereby appropriated the funds in the Hunters' and Anglers' License Fund in excess of the amounts hereinabove specifically set

Account No.

forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

451-400. Public Shooting and Fishing Grounds.

(Payable Out of Public Shooting and Fishing Ground Funds.)

Salaries:

451-400-120	Other employees	\$191,803	
451-400-120	New positions	7,446	
451-400-120	Positions transferred from another Division	12,375	
			<hr/>
			\$211,624

Materials and Supplies:

451-400-207	Fuel and utilities	\$3,500	
451-400-210	Printing and office	1,300	
451-400-215	Agricultural and conservation	28,500	
451-401-215	Agricultural and conservation (Fish Propagation)	3,000	
451-400-220	Vehicular	15,000	
451-400-225	Household and security.	200	
451-400-228	Clothing	300	
451-400-235	Scientific	100	
			<hr/>
			51,900

Services Other Than Personal:

451-400-301	Travel	\$1,800	
451-400-302	Telephone	1,900	
451-400-305	Insurance	3,280	
451-400-345	Rent—Other	2,000	
451-400-350	Medical	100	
451-400-390	Other	200	
			<hr/>
			9,280

Maintenance of Property:

	Recurring—		
451-400-405	Buildings and grounds	\$5,000	

Account No.

451-400-415	Agricultural and conservation equipment	3,500	
451-400-420	Vehicular equipment.	5,000	
	Non-Recurring and Replacements—		
451-400-455	Buildings and grounds	3,500	
451-400-465	Agricultural and conservation equipment	7,324	
451-400-470	Vehicular equipment	7,675	
			31,999
	Extraordinary:		
451-400-501	Dike maintenance		3,000
			<u>\$307,803</u>

There are hereby appropriated the funds in the Public Shooting and Fishing Ground Fund in excess of the amounts hereinabove specifically set forth for additional costs of operation and for 50% of the amounts payable pursuant to R. S. 54:4-2.1, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Total Appropriation, Division of Fish and Game	<u>\$1,709,476</u>
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460-100. Division of Veterans' Services.

Salaries:

460-100-102	Director	\$10,000	
460-100-120	Other employees	215,928	
			\$225,928

Materials and Supplies:

460-100-210	Printing and office	\$1,950	
460-100-225	Household and security.	450	
			2,400

Account No.

Services Other Than Personal:			
460-100-301	Travel	\$2,500	
460-100-302	Telephone	5,000	
460-100-305	Insurance	7	
460-100-308	Subscriptions and mem- berships	160	
460-100-321	Postage	3,200	
460-100-341	Rent—Central Motor Pool	1,690	
460-100-390	Other	100	
		<hr/>	12,657
Maintenance of Property:			
	Recurring—		
460-100-410	Office equipment	\$150	
	Non-Recurring and Re- placements—		
460-100-460	Office equipment	196	
		<hr/>	346
Total Appropriation, Divi- sion of Veterans' Services			<hr/>
			\$241,331

470-100. Division of State and Regional Planning.

Salaries:			
470-100-102	Director	\$15,000	
470-100-120	Other employees	153,827	
		<hr/>	\$168,827
Materials and Supplies:			
470-100-210	Printing and office	\$7,000	
470-100-225	Household and security	250	
470-100-235	Scientific	2,000	
		<hr/>	9,250
Services Other Than Personal:			
470-100-301	Travel	\$3,000	
470-100-302	Telephone	6,000	
470-100-305	Insurance	48	
470-100-307	Advertising	100	

Account No.

470-100-308	Subscriptions and memberships	727	
470-100-321	Postage	2,500	
470-100-341	Rent—Central Motor Pool	4,000	
470-100-389	Other professional	8,000	
470-100-390	Other	100	
		<hr/>	24,475
Maintenance of Property:			
	Recurring—		
470-100-410	Office equipment	\$300	
	Non-Recurring and Replacements—		
470-100-460	Office equipment	1,425	
		<hr/>	1,725
Extraordinary:			
470-400-500	Co-operative Governmental Planning		100,000
			<hr/>
	Total Appropriation, Division of State and Regional Planning		\$304,277
			<hr/>
470-400-500	The unexpended balance as of June 30, 1964 in the account "Co-operative Governmental Planning" is hereby appropriated.		
	Total Appropriation, Department of Conservation and Economic Development ...		\$10,221,634
			<hr/> <hr/>

Department of Education.**500-100. Commissioner's Office.****Salaries:**

500-100-101	Commissioner	\$24,500	
500-100-120	Other employees	1,185,649	
500-100-120	New positions	30,205	
		<hr/>	\$1,240,354

*Account No.***Materials and Supplies:**

500-100-210	Printing and office	\$32,000
500-100-225	Household and security .	50
500-100-240	Education	1,000
500-100-245	Other	500

 33,550
Services Other Than Personal:

500-100-301	Travel	\$25,000
500-100-302	Telephone	22,000
500-100-305	Insurance	11,261
500-100-308	Subscriptions and mem- berships	3,000
500-100-309	Legal and investigative	7,500
500-100-321	Postage	21,500
500-100-341	Rent—Central Motor Pool	20,500
500-100-350	Medical	2,000
500-100-360	Education	1,500
500-100-365	Staff training	500
500-100-390	Other	7,000

 121,761
Maintenance of Property:

	Recurring—	
500-100-410	Office equipment	3,000

Extraordinary:

500-100-500	Migrant School Program	40,000
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 Total Appropriation, Com-
missioner's Office \$1,438,665

500-300-000 Receipts derived from the High School
Equivalency Testing Program are
hereby appropriated as a continuing
revolving fund.

Any sums appropriated to the several
divisions or agencies of the Depart-
ment of Education for data process-
ing are hereby made available for
transfer by certificate of debit and
credit to the Commissioner's Office,

as the Commissioner may determine, for centralized data processing purposes.

500-101. Interest on Bonds.

500-101-611	Interest on State Teacher Colleges Construction Bonds—Act of 1951	\$75,250	
500-101-613	Interest on State Higher Education Bonds—Act of 1959	2,114,250	
	Total Appropriation, Interest on Bonds		\$2,189,500

**500-115. Administration of Industrial Education,
Manual Training and Vocational Schools.
Smith-Hughes, George-Barden Programs.**

	Salaries:		
500-115-120	Other employees	\$235,456	
	Materials and Supplies:		
500-115-210	Printing and office	\$2,500	
500-115-225	Household and security.	100	
500-115-240	Education	325	
500-115-245	Other	75	
			3,000
	Services Other Than Personal:		
500-115-301	Travel	\$17,000	
500-115-302	Telephone	3,000	
500-115-307	Advertising	100	
500-115-308	Subscriptions and mem- berships	200	
500-115-321	Postage	1,600	
500-115-360	Education	3,000	
500-115-390	Other	100	
			25,000

*Account No.***Maintenance of Property:**

	Recurring—		
500-115-410	Office equipment	\$800	
	Non-Recurring and Re-		
	placements—		
500-115-460	Office equipment	650	
			1,450

Extraordinary:

500-115-500	Trade and Technical Education—		
	Teacher Training Program		192,000

Total Appropriation, Admin- istration of Industrial Edu- cation, Manual Training and Vocational Schools— Smith-Hughes, George- Barden Programs	\$456,906
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500-118-000	State's Share—Titles III, V, X—National Defense Education Act, 1958.
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**500-125. State Competitive Scholarships and
Student Loans.**

Salaries:

500-125-120	Other employees	\$75,796	
500-125-120	New positions	14,642	
			\$90,438

Materials and Supplies:

500-125-210	Printing and office	\$5,500	
500-125-240	Education	50	
500-125-245	Other	50	
			5,600

Services Other Than Personal:

500-125-301	Travel	\$1,700	
500-125-302	Telephone	1,000	
500-125-308	Subscriptions and mem- berships	300	
500-125-321	Postage	6,000	
500-125-326	Data processing	3,000	
500-125-390	Other	500	
			12,500

		Maintenance of Property:	
		Recurring—	
500-125-410	Office equipment		100
		Extraordinary:	
500-125-500	Scholarships	\$4,175,000	
500-125-501	Student loans	550,000	
			<hr/> 4,725,000
		Total Appropriation, State Competitive Scholarships and Student Loans	
			<hr/> \$4,833,638
500-125-000	The unexpended balance in this account as of June 30, 1964 is hereby appropriated for "Scholarships" and "Student loans."		
500-200-500	School Lunch Program—Federal.		
500-201-500	School Milk Program—Federal.		
500-203-500	Graduate Fellowship Program—Mentally Retarded—Federal.		
500-204-000	Civil Defense Adult Education—Federal.		
500-205-000	Area Retraining Program—Federal—(P. L. 87-27).		
500-207-000	Manpower Development and Training—Federal.		
500-215-000	Administration of Industrial Education, Manual Training and Vocational Schools—Smith-Hughes, George-Barden Programs—Federal.		
500-218-000	National Defense Education Act, 1958—Federal—Titles III, V and X.		
500-412-000	Veterans' Education Loans Receivable.		
500-500-500	Child and Youth Study Program (W. T. Grant Foundation).		
500-501-000	New World Foundation Study.		
500-502-000	Camille and Henry Dreyfus Foundation.		
510-600-000	State Teachers College Building Construction Fund—Payroll Clearing Account.		

Account No.

512-600-000

State Higher Education Fund—Payroll Clearing Account.

520-100. Division of the State Library, Archives and History.

Salaries:

520-100-120	Other employees	\$350,427	
520-100-120	New positions	9,405	
			\$359,832

Materials and Supplies:

520-100-210	Printing and office	\$18,500	
520-100-225	Household and security.	50	
520-100-240	Education	58,000	
			76,550

Services Other Than Personal:

520-100-301	Travel	\$2,700	
520-100-302	Telephone	4,000	
520-100-305	Insurance	172	
520-100-308	Subscriptions and memberships	7,800	
520-100-321	Postage	5,000	
520-100-341	Rent—Central Motor Pool	3,000	
520-100-390	Other	35,000	
			57,672

Maintenance of Property:

	Recurring—		
520-100-410	Office equipment	\$300	
	Non-Recurring and Replacements—		
520-100-460	Office equipment	402	
			702

Total Appropriation, Division of the State Library, Archives and History

\$494,756

520-100-000

The unexpended balance in the micro-filming account as of June 30, 1964 is hereby appropriated.

520-200-000

Extension of Public Library Services to Rural Areas—Federal.

530-100. Division of the State Museum.

Salaries:

530-100-120	Other employees	\$161,830	
530-100-120	New positions	50,983	
		<hr/>	\$212,813

Materials and Supplies:

530-100-210	Printing and office	\$6,000	
530-100-220	Vehicular	350	
530-100-228	Clothing	1,500	
530-100-240	Education	3,500	
530-100-245	Other	2,500	
		<hr/>	13,850

Services Other Than Personal:

530-100-301	Travel	\$1,500	
530-100-302	Telephone	2,000	
530-100-305	Insurance	506	
530-100-308	Subscriptions and mem- berships	250	
530-100-321	Postage	3,750	
530-100-341	Rent—Central Motor Pool	1,000	
530-100-345	Rent—Other	300	
530-100-360	Education	4,000	
530-100-390	Other	20,000	
		<hr/>	33,306

Maintenance of Property:

	Recurring—		
530-100-410	Office equipment	\$150	
530-100-445	Other equipment	2,500	
	Non-Recurring and Re- placements—		
530-100-460	Office equipment	480	
530-100-495	Other equipment	600	
		<hr/>	3,730

Extraordinary:

530-100-500	Archeological research	2,500	
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Account No.

Additions and Improvements:		
530-100-705	Buildings and grounds .	\$1,000
530-100-710	Office equipment	4,000
530-100-720	Vehicular equipment . . .	2,250
530-100-740	Education equipment . . .	2,000
		<hr/>
		9,250
		<hr/>
Total Appropriation, Division of the State Museum . .		\$275,449
		<hr/>

530-300-001 The unexpended balance of the revolving fund created pursuant to Chapter 106, P. L. 1959 to print literature and maps for sale and for the purchase of merchandise for sale and, in addition thereto, receipts derived from such sales are hereby appropriated.

530-300-002 Not more than one-half of the receipts from charges made for mailing and handling of films is hereby appropriated as a revolving fund to be used to replace damaged or lost films.

530-200-500 Archeological Research Project—Federal.

530-500-500 Gifts for Paintings and Other Art Objects.

530-501-000 Grad Foundation.

550-100. Glassboro State College.

Salaries:

550-100-120	Other employees	\$495,888
550-100-120	New positions	15,237
550-100-120	Academic employees . . .	1,624,381
550-100-120	New positions	242,243
550-100-120	Positions established from appropriated revenue	47,929
550-100-121	Student Assistants	152,000
		<hr/>
		\$2,577,678

Materials and Supplies:

550-100-207	Fuel and utilities	\$98,000
550-100-210	Printing and office	13,450
550-100-215	Agricultural and con- servation	6,000
550-100-220	Vehicular	1,000
550-100-225	Household and security	12,000
550-100-230	Medical	1,000
550-100-240	Education	25,000
550-100-243	College library books ...	40,000

 196,450
Services Other Than Personal:

550-100-301	Travel	\$11,750
550-100-302	Telephone	13,000
550-100-305	Insurance	9,044
550-100-306	Household and security	13,500
550-100-308	Subscriptions and mem- berships	900
550-100-321	Postage	5,500
550-100-324	Entertainment	5,600
550-100-326	Data processing	1,500
550-100-344	Rent—Equipment, Data processing	1,500
550-100-360	Education	20,500
550-100-370	Food service	330,252
550-100-390	Other	100

 413,146
Maintenance of Property:**Recurring—**

550-100-405	Buildings and grounds	\$31,340
550-100-410	Office equipment	1,200
550-100-420	Vehicular equipment	1,000
550-100-425	Household and secu- rity equipment	1,000
550-100-435	Scientific equipment..	400
550-100-440	Education equipment	750

**Non-Recurring and Re-
placements—**

550-100-455	Buildings and grounds	3,450
550-100-460	Office equipment	2,767
550-100-470	Vehicular equipment .	1,800

Account No.

550-100-475	Household and security equipment	2,939	
550-100-490	Education equipment	1,150	
		<hr/>	47,796

Extraordinary:

550-101-000	Part-Time, Summer and Graduate Program		302,800
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Additions and Improvements:

550-100-710	Office equipment	\$15,166	
550-100-725	Household and security equipment	2,000	
550-100-740	Education equipment . .	32,250	
		<hr/>	49,416

Total Appropriation, Glassboro State College	\$3,587,286
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550-200-500	National Defense Education Act—Student Loan Fund—Federal.
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550-201-500	National Science Foundation Grant—Federal.
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550-600-000	Student Activities Fee—Clearing Account.
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551-100. Jersey City State College.**Salaries:**

551-100-120	Other employees	\$349,826	
551-100-120	New positions	9,045	
551-100-120	Academic employees . . .	1,484,567	
551-100-120	New positions	39,018	
551-100-120	Positions established from appropriated revenue	38,630	
551-100-121	Student Assistants	71,500	
		<hr/>	\$1,992,586

Materials and Supplies:

551-100-207	Fuel and utilities	\$53,500	
551-100-210	Printing and office	12,000	

Account No.

551-100-215	Agricultural and con- servation	600	
551-100-220	Vehicular	600	
551-100-225	Household and security.	8,000	
551-100-230	Medical	450	
551-100-240	Education	20,000	
551-100-243	College library books ..	33,000	
			128,150
	Services Other Than Personal:		
551-100-301	Travel	\$9,000	
551-100-302	Telephone	9,000	
551-100-305	Insurance	7,535	
551-100-306	Household and security.	2,400	
551-100-308	Subscriptions and mem- berships	500	
551-100-321	Postage	4,000	
551-100-324	Entertainment	4,344	
551-100-326	Data processing	5,000	
551-100-344	Rent—Equipment, Data processing	1,250	
551-100-360	Education	50,000	
551-100-370	Food service	42,000	
551-100-390	Other	9,000	
			144,029
	Maintenance of Property:		
	Recurring—		
551-100-405	Buildings and grounds	\$16,300	
551-100-410	Office equipment	700	
551-100-420	Vehicular equipment .	450	
551-100-425	Household and se- curity equipment ..	2,200	
551-100-440	Education equipment.	700	
	Non-Recurring and Re- placements—		
551-100-455	Buildings and grounds	15,200	
551-100-460	Office equipment	1,400	
551-100-470	Vehicular equipment.	2,500	
551-100-490	Education equipment.	250	
			39,700
	Extraordinary:		
551-101-000	Part-Time, Summer and Graduate Program		151,600

Account No.

Additions and Improvements:		
551-100-705	Buildings and grounds.	\$7,600
551-100-710	Office equipment	5,000
551-100-725	Household and security equipment	6,400
551-100-740	Education equipment ..	25,000
		<hr/> 44,000
		<hr/> \$2,500,065 <hr/>

551-102. Jersey City State College—A. Harry Moore
Laboratory School.

Extraordinary:		
551-102-000	For operating expenses of the A. Harry Moore Laboratory School ...	\$200,000
551-103-500	For operation and main- tenance of Summer Camp for handicapped children at Voorhees State Park	30,000
		<hr/> \$230,000

551-102-000 There are hereby appro-
priated for additional
operating expenses of
this school all tuition and
other receipts from the
operation of the Jersey
City State College—A.
Harry Moore Labora-
tory School in excess of
the sum hereinabove
appropriated, the allot-
ment of which shall be
subject to the approval
of the Director of the
Division of Budget and
Accounting and the
Legislative Budget and
Finance Director.

Total Appropriation, Jersey City State College	<hr/> \$2,730,065 <hr/>
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Account No.

551-200-500	National Defense Education Act—Student Loan Fund —Federal.
551-201-500	National Science Foundation Grant—Federal.
551-600-000	Student Activities Fee—Clearing Account.

552-100. Newark State College.

Salaries:

552-100-120	Other employees	\$411,516	
552-100-120	New positions	27,756	
552-100-120	Academic employees	1,327,046	
552-100-120	New positions	279,848	
552-100-120	Positions established f r o m appropriated revenue	53,573	
552-100-121	Student Assistants	77,520	
			\$2,177,259

Materials and Supplies:

552-100-207	Fuel and utilities	\$86,620	
552-100-210	Printing and office	10,500	
552-100-215	Agricultural and con- servation	3,200	
552-100-220	Vehicular	1,250	
552-100-225	Household and security . .	12,000	
552-100-230	Medical	400	
552-100-240	Education	40,000	
552-100-243	College library books . . .	43,500	
			197,470

Services Other Than Personal:

552-100-301	Travel	\$10,000	
552-100-302	Telephone	11,000	
552-100-305	Insurance	9,733	
552-100-306	Household and security . .	5,000	
552-100-308	Subscriptions and mem- berships	600	
552-100-321	Postage	6,000	
552-100-324	Entertainment	4,400	
552-100-326	Data processing	3,500	
552-100-344	Rent—Equipment, Data processing	1,200	

Account No.

552-100-360	Education	50,000
552-100-370	Food service	95,000

196,433

Maintenance of Property:

	Recurring—	
552-100-405	Buildings and grounds	\$21,500
552-100-410	Office equipment	800
552-100-420	Vehicular equipment..	600
552-100-425	Household and security equipment	1,000
552-100-435	Scientific equipment ..	1,200
552-100-445	Other equipment	1,100
	Non-Recurring and Re- placements—	
552-100-455	Buildings and grounds	6,500
552-100-460	Office equipment	2,220
552-100-470	Vehicular equipment .	2,600
552-100-490	Education equipment .	5,356

42,876

Extraordinary:

552-101-000	Part-Time, Summer and Graduate Program	450,000
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Additions and Improvements:

552-100-705	Buildings and grounds .	\$393
552-100-710	Office equipment	12,737
552-100-725	Household and security equipment	587
552-100-740	Education	25,000

38,717

Total Appropriation, Newark

State College	\$3,102,755
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552-200-500	National Defense Education Act—Student Loan Fund —Federal.
552-201-500	National Science Foundation Grant—Federal.
552-203-500	Graduate Fellowship Program—Mentally Retarded— Federal.
552-600-000	Student Activities Fee—Clearing Account.

553-100. Paterson State College.

Salaries:

553-100-120	Other employees	\$405,118	
553-100-120	New positions	28,342	
553-100-120	Academic employees ...	1,380,238	
553-100-120	New positions	139,503	
553-100-120	Positions established from appropriated revenue	43,842	
553-100-121	Student Assistants	82,000	
			<hr/>
			\$2,079,043

Materials and Supplies:

553-100-207	Fuel and utilities	\$75,000	
553-100-210	Printing and office	15,500	
553-100-215	Agricultural and conser- vation	2,000	
553-100-220	Vehicular	1,250	
553-100-225	Household and security	12,000	
553-100-230	Medical	500	
553-100-240	Education	40,000	
553-100-243	College library books ..	35,000	
			<hr/>
			181,250

Services Other Than Personal:

553-100-301	Travel	\$8,000	
553-100-302	Telephone	12,000	
553-100-305	Insurance	5,769	
553-100-306	Household and security	6,500	
553-100-308	Subscriptions and mem- berships	700	
553-100-321	Postage	5,250	
553-100-324	Entertainment	4,300	
553-100-326	Data processing	6,000	
553-100-344	Rent—Equipment, Data processing	1,500	
553-100-360	Education	40,000	
553-100-370	Food service	95,000	
553-100-390	Other	400	
			<hr/>
			185,419

Maintenance of Property:

Recurring—			
553-100-405	Buildings and grounds	\$21,750	
553-100-410	Office equipment	500	

Account No.

553-100-420	Vehicular equipment .	500	
553-100-425	Household and security equipment	900	
553-100-440	Education equipment .	600	
	Non-Recurring and Replacements—		
553-100-455	Buildings and grounds	6,500	
553-100-460	Office equipment	1,193	
553-100-465	Agricultural and conservation equipment	2,800	
553-100-470	Vehicular equipment .	2,100	
553-100-475	Household and security equipment	462	
553-100-490	Education equipment .	2,210	
		<hr/>	39,515
	Extraordinary:		
553-101-000	Part-Time, Summer and Graduate Program		225,000
	Additions and Improvements:		
553-100-705	Buildings and grounds .	\$5,600	
553-100-710	Office equipment	5,861	
553-100-715	Agricultural and conservation equipment	1,730	
553-100-725	Household and security equipment	5,475	
553-100-730	Medical equipment	1,190	
553-100-740	Education equipment ..	35,000	
		<hr/>	54,856
	Total Appropriation, Paterson State College		<hr/> \$2,765,083
553-200-500	National Defense Education Act—Student Loan Fund—Federal.		
553-201-500	National Science Foundation Grant—Federal.		
553-600-000	Student Activities Fee—Clearing Account.		

554-100. Montclair State College.

Salaries:

554-100-120	Other employees	\$594,272	
554-100-120	New positions	10,225	
554-100-120	Academic employees ...	1,760,743	
554-100-120	New positions	238,716	
554-100-120	Positions established from appropriated revenue	66,781	
554-100-121	Student Assistants	132,280	
			<hr/>
			\$2,803,017

Materials and Supplies:

554-100-207	Fuel and utilities	\$109,080	
554-100-210	Printing and office	17,000	
554-100-215	Agricultural and conser- vation	5,000	
554-100-220	Vehicular	800	
554-100-225	Household and security	18,000	
554-100-230	Medical	500	
554-100-240	Education	47,000	
554-100-243	College library books ..	42,000	
554-100-245	Other	500	
			<hr/>
			239,880

Services Other Than Personal:

554-100-301	Travel	\$12,500	
554-100-302	Telephone	14,000	
554-100-305	Insurance	13,643	
554-100-306	Household and security	13,000	
554-100-308	Subscriptions and mem- berships	750	
554-100-321	Postage	10,000	
554-100-324	Entertainment	5,600	
554-100-326	Data processing	8,000	
554-100-344	Rent—Equipment, Data processing	1,200	
554-100-360	Education	37,500	
554-100-370	Food service	255,840	
			<hr/>
			372,033

Account No.

Maintenance of Property:

	Recurring—		
554-100-405	Buildings and grounds	\$42,000	
554-100-410	Office equipment	1,200	
554-100-420	Vehicular equipment .	900	
554-100-425	Household and security equipment	1,500	
554-100-435	Scientific equipment .	900	
554-100-445	Other equipment	400	
	Non-Recurring and Replacements—		
554-100-455	Buildings and grounds	30,500	
554-100-460	Office equipment	3,760	
554-100-475	Household and security equipment	4,000	
554-100-490	Education equipment	17,000	
			<hr/>
			102,160

Extraordinary:

554-101-000	Part-Time, Summer and Graduate Program	288,000
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Additions and Improvements:

554-100-710	Office equipment	\$4,686	
554-100-740	Education equipment ..	45,000	
554-100-745	Other equipment	4,000	
			<hr/>
			53,686

Total Appropriation, Montclair State College	\$3,858,776
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554-200-500	National Defense Education Act—Student Loan Fund—Federal.
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554-201-500	National Science Foundation Grant—Federal.
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554-600-000	Student Activities Fee—Clearing Account.
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555-100. Trenton State College.

Salaries:

555-100-120	Other employees	\$534,691	
555-100-120	New positions	11,195	
555-100-120	Academic employees ...	1,715,997	
555-100-120	New positions	160,432	
555-100-120	Positions established from appropriated revenue	47,250	
555-100-121	Student Assistants	173,056	
			\$2,642,621

Materials and Supplies:

555-100-207	Fuel and utilities	\$125,000	
555-100-210	Printing and office	15,500	
555-100-215	Agricultural and con- servation	3,000	
555-100-220	Vehicular	1,000	
555-100-225	Household and security.	16,000	
555-100-230	Medical	800	
555-100-240	Education	32,000	
555-100-243	College library books ..	41,325	
			234,625

Services Other Than Personal:

555-100-301	Travel	\$10,000	
555-100-302	Telephone	19,500	
555-100-305	Insurance	12,211	
555-100-306	Household and security.	21,000	
555-100-308	Subscriptions and mem- berships	900	
555-100-321	Postage	8,000	
555-100-324	Entertainment	5,510	
555-100-326	Data processing	7,500	
555-100-360	Education	25,700	
555-100-370	Food service	482,952	
555-100-390	Other	1,996	
			595,269

Maintenance of Property:

	Recurring—		
555-100-405	Buildings and grounds	\$47,500	
555-100-410	Office equipment	600	

Account No.

555-100-415	Agricultural and conservation equipment	700	
555-100-420	Vehicular equipment.	1,100	
555-100-425	Household and security equipment ..	2,500	
555-100-435	Scientific equipment..	2,500	
	Non-Recurring and Replacements—		
555-100-455	Buildings and grounds	20,000	
555-100-460	Office equipment	3,890	
555-100-475	Household and security equipment ..	3,000	
555-100-490	Education equipment.	8,000	
			89,790
	Extraordinary:		
555-101-000	Part-Time, Summer and Graduate Program ..	\$285,000	
555-100-501	Demonstration School Service	155,000	
			440,000
	Additions and Improvements:		
555-100-705	Buildings and grounds.	\$5,000	
555-100-710	Office equipment	7,500	
555-100-720	Vehicular equipment ..	1,500	
555-100-740	Education equipment ..	50,000	
			64,000
	Total Appropriation, Trenton State College		\$4,066,305
555-200-500	National Defense Education Act—Student Loan Fund—Federal.		
555-201-500	National Science Foundation Grant—Federal.		
555-202-000	Training Teachers of the Deaf—Federal.		
555-600-000	Student Activities Fee—Clearing Account.		

Account No.

550 }
to } -402-500
555 } -410-500

Receipts at all State Colleges from fees for student service charges and parking fees, together with the balances of such funds as of June 30, 1964, are hereby appropriated.

550 }
to } -405-000
555 }

Receipts in excess of those anticipated from the operation of part-time, summer, and graduate courses, together with the unexpended balances from such sources as of June 30, 1964 are hereby appropriated.

550 } -401-000
to }
555 } -406-000

Receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls are hereby appropriated.

550 }
to } -407-000
555 }

Home Economics Program.

The amounts appropriated to the various State Colleges for Student Assistants shall constitute the appropriation to carry out the provisions of R. S. 18:16-27, and such appropriation may be available for salaries of Other employees in lieu of Student Assistants.

560-100. State School for the Deaf.

Salaries :

560-100-120	Other employees	\$505,563
560-100-120	New positions	44,592
560-100-120	Academic employees . . .	563,430
560-100-120	New positions	37,333
560-100-128	Food in lieu of cash . . .	18,012

\$1,168,930

Materials and Supplies:

560-100-201	Food	\$56,000
560-100-207	Fuel and utilities	42,000
560-100-210	Printing and office	500
560-100-215	Agricultural and con- servation	2,000
560-100-220	Vehicular	1,200

Account No.

560-100-225	Household and security	12,000
560-100-228	Clothing	1,500
560-100-230	Medical	1,600
560-100-240	Education	16,000
560-100-245	Other	350

133,150
Services Other Than Personal:

560-100-301	Travel	\$750
560-100-302	Telephone	6,500
560-100-305	Insurance	6,650
560-100-306	Household and security	24,000
560-100-307	Advertising	100
560-100-321	Postage	1,000
560-100-324	Entertainment	750
560-100-345	Rent—Other	2,270
560-100-350	Medical	600
560-100-390	Other	5,900

48,520
Maintenance of Property:

Recurring—		
560-100-405	Buildings and grounds	\$18,000
560-100-410	Office equipment	375
560-100-420	Vehicular equipment .	1,300
Non-Recurring and Re-		
placements —		
560-100-455	Buildings and grounds	23,900
560-100-475	Household and secu-	
	rity equipment	4,832
560-100-495	Other equipment	3,500

51,907
Additions and Improvements:

560-100-705	Buildings and grounds..	\$27,400
560-100-740	Education equipment...	1,000

28,400

Total Appropriation, State
School for the Deaf \$1,430,907

**562-400. State School of Conservation,
Lake Wapalanne.**

Salaries:

562-400-120	Other employees	\$88,151
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Materials and Supplies:

562-400-201	Food	\$30,000
562-400-207	Fuel and utilities	11,000
562-400-210	Printing and office	800
562-400-215	Agricultural and con- servation	100
562-400-220	Vehicular	1,500
562-400-225	Household and security	2,500
562-400-230	Medical	200
562-400-240	Education	1,000
562-400-245	Other	100
		47,200

Services Other Than Personal:

562-400-301	Travel	\$1,000
562-400-302	Telephone	1,000
562-400-305	Insurance	42
562-400-306	Household and security	800
562-400-308	Subscriptions and mem- berships	150
562-400-321	Postage	700
562-400-345	Rent—Other	12,000
562-400-390	Other	200
		15,892

Maintenance of Property:**Recurring—**

562-400-405	Buildings and grounds	\$200
562-400-410	Office equipment	140
562-400-420	Vehicular equipment	500
562-400-425	Household and security equipment	130

**Non-Recurring and Re-
placements—**

562-400-460	Office equipment	550
562-400-470	Vehicular equipment	8,000
562-400-475	Household and security equipment	525
		10,045

*Account No.***Additions and Improvements:**

562-400-725	Household and security equipment	\$1,000	
562-400-735	Scientific equipment	500	
			<u>1,500</u>
	Total Appropriation, State School of Conservation, Lake Wapalanne		<u>\$162,788</u>

562-400-000 The amount hereinabove appropriated shall be payable out of receipts derived from the operation of this school and there are hereby appropriated receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1964, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

562-201-500 National Science Foundation Grant—Federal.

**Rutgers University, The State University of
New Jersey.**

570-100. General University.**Salaries:**

Other employees	\$17,679,588	
New positions	1,440,110	
		<u>\$19,119,698</u>

Materials and Supplies:

Food	\$10,000
Fuel and utilities	600,000
Printing and office	425,000
Agricultural and con- servational	27,000
Vehicular	8,500

PROPERTY OF
NEW JERSEY STATE LIBRARY

186 W. STATE ST. PO BOX 520
TRENTON, NJ 08625-0520

Household and security.	85,000
Medical	11,250
Scientific	35,000
Education	280,000
College library books...	400,000

1,881,750
Services Other Than Personal:

Travel	\$165,000
Telephone	190,000
Insurance	200,000
Household and security.	60,000
Advertising	3,000
Subscriptions and mem- berships	15,000
Legal and investigative.	30,000
Postage	100,000
Securities charges	14,500
R e n t — Buildings and grounds	250,000
Rent—Equipment, Data processing	200,000
Rent—Other	165,000
Education	80,000
All other services	9,750
Taxes and municipal services	190,000

1,672,250
Maintenance of Property:

Recurring—	
Buildings and grounds	\$220,000
Office equipment	6,900
Agricultural and con- servation equipment	10,000
Vehicular equipment.	2,500
Household and secu- rity equipment	22,500
Medical equipment ..	500
Scientific equipment..	10,000
Education equipment.	50,000
Non-Recurring and Re- placements—	
Buildings and grounds	590,000

Account No.

State roads	10,000	
Office equipment	22,000	
Agricultural and con- servation equipment	12,000	
Vehicular equipment .	11,000	
Household and se- curity equipment ..	40,000	
Medical equipment ..	2,600	
Scientific equipment .	20,000	
Education equipment.	350,000	
	<hr/>	1,380,000
Extraordinary:		
Research Grants	\$200,000	
Retirement Allowances.	260,000	
Interest	131,350	
Contingent Fund	50,000	
G r a d u a t e and Law School Fellowships...	40,000	
	<hr/>	681,350
Additions and Improvements:		
Buildings and grounds..	\$50,000	
Office equipment	6,700	
Agricultural and con- servation equipment..	3,500	
Vehicular equipment ..	14,000	
Household and security equipment	4,000	
Scientific equipment ...	49,000	
Education equipment .	116,000	
	<hr/>	243,200
		<hr/>
		\$24,978,248
		<hr/>
Less Income:		
General University in- come deductions	\$8,791,770	
Group Insurance Divi- dends and Hospital Insurance Funds	1,000,000	
	<hr/>	\$9,791,770
		<hr/>

	Net amount State University appropriations to be used as follows:	
570-100-500	Contribution for General University operation	\$15,180,678
570-100-501	Land grant interest	5,800
		<hr/>
		\$15,186,478

Of the amount set forth above, not less than \$120,000 shall be used to operate the South Jersey College of Law at Camden as a 3-year school.

571-100. Douglass College.

Salaries:

Other employees	\$2,419,220	
New positions	235,250	
	<hr/>	\$2,654,470

Materials and Supplies:

Food	\$2,800	
Fuel and utilities	112,000	
Printing and office	46,000	
Agricultural and conservation	3,500	
Vehicular	6,000	
Household and security	20,000	
Medical	8,000	
Education	35,000	
Other	3,000	
	<hr/>	236,300

Services Other Than Personal:

Travel	\$9,000
Telephone	20,000
Insurance	25,000
Household and security	4,000
Subscriptions and memberships	1,000
Legal and investigative	2,500
Postage	8,500
Entertainment	1,000

Account No.

Rent—Other	6,000
Education	1,000
Securities charges	5,000
Taxes and municipal services	16,000
Other	4,000
	<hr/>

103,000

Maintenance of Property:

Recurring—

Buildings and grounds	\$55,000
Office equipment	1,650
Agricultural and con- servation equipment	2,000
Vehicular equipment .	2,000
Household and secu- rity equipment	6,500
Medical equipment ...	250
Education equipment	5,000

Non-Recurring and Re-
placements—

Buildings and grounds	140,000
Office equipment	3,500
Agricultural and con- servation equipment	3,000
Vehicular equipment .	4,000
Household and secu- rity equipment	17,000
Medical equipment ..	1,000
Education equipment .	45,000
	<hr/>

285,900

Extraordinary:

Retirement Allowances .	\$106,048
Contingent Fund	10,000
Interest	5,150
	<hr/>

121,198

Additions and Improvements:

Buildings and grounds .	\$10,000
Office equipment	1,000
Vehicular equipment ...	2,000

	Household and security equipment	1,000	
			14,000
			<hr/>
			\$3,414,868
	Less income deductions		1,175,000
			<hr/>
571-100-500	Contribution for Douglass College Operation		\$2,239,868
			<hr/>

572-100. Agricultural Experiment Station.

Salaries:

Director	\$7,200	
Other employees	4,156,460	
New positions	36,147	
	<hr/>	\$4,199,807

Materials and Supplies:

Fuel and utilities	\$150,000	
Printing and office	83,200	
Agricultural and con- servation	115,000	
Vehicular	20,000	
Household and security.	7,000	
Scientific	115,000	
Education	1,000	
Other	1,200	
	<hr/>	492,400

Services Other Than Personal:

Travel	\$60,000	
Telephone	42,000	
Insurance	17,000	
Household and security.	5,000	
Subscriptions and mem- berships	4,750	
Postage	12,000	
Rent — Buildings and grounds	2,930	
Rent—Other	18,000	
Other	1,500	
	<hr/>	163,180

*Account No.***Maintenance of Property:**

Recurring—

Buildings and grounds	\$27,000
Office equipment	3,470
Agricultural and conservation equipment	5,000
Vehicular equipment . .	15,000
Household and security equipment	1,600
Scientific equipment . .	15,000

Non-Recurring and Replacements—

Buildings and grounds	85,000
Office equipment	8,500
Vehicular equipment . .	29,000
Household and security equipment	2,500
Scientific equipment . .	12,500

204,570

Additions and Improvements:

Buildings and grounds . .	\$63,500
Office equipment	6,000
Agricultural and conservation equipment . .	7,000
Vehicular equipment . . .	7,000
Scientific equipment . . .	58,435

141,935

\$5,201,892

Less income deductions

950,000

572-100-500

Contribution for Agricultural Experiment Station Operation . .

\$4,251,892

The unexpended balances in the accounts of the Agricultural Experiment Station as of June 30, 1964 are hereby appropriated for research in 1964-65.

Total Appropriation, Rutgers University, The State University of New Jersey.

\$21,678,238

572-200-500

Agricultural College—Federal.

574-100. Newark College of Engineering and
Newark Technical School.

Extraordinary:

574-100-500

For the purchase of higher educa-
tion at the Newark College of
Engineering and Newark Techni-
cal School, by contract, pursuant
to R. S. 18:2-1 \$2,327,713

Total Appropriation, New-
ark College of Engineering
and Newark Technical
School \$2,327,713

575-100. Trenton Junior College and School of
Industrial Arts.

Extraordinary:

575-100-500

For the purchase of higher educa-
tion at the Trenton Junior Col-
lege and School of Industrial
Arts, by contract, pursuant to
R. S. 18:2-1 \$176,800

Total Appropriation, Tren-
ton Junior College and
School of Industrial Arts \$176,800

Total Appropriation, Depart-
ment of Education \$55,575,630

*Account No.***State Highway Department.****610-100. General.****Salaries:**

610-100-101	Commissioner	\$22,000	
610-100-119	State Highway Engineer	18,000	
610-100-120	Other employees	8,594,971	
610-100-120	New positions	143,077	
610-100-123	Wages of labor	6,712,667	
610-100-123	New positions	45,427	
		<hr/>	\$15,536,142

Materials and Supplies:

610-100-207	Fuel and utilities	\$1,004,250	
610-100-210	Printing and office	75,000	
610-100-220	Vehicular	600,000	
610-100-225	Household and security.	10,000	
610-100-228	Clothing	5,500	
610-100-230	Medical	2,000	
610-100-235	Scientific	15,000	
610-100-245	Other	4,000	
		<hr/>	1,715,750

Services Other Than Personal:

610-100-301	Travel	\$95,000	
610-100-302	Telephone	75,000	
610-100-305	Insurance	96,982	
610-100-306	Household and security.	1,000	
610-100-307	Advertising	5,000	
610-100-308	Subscriptions and mem- berships	4,500	
610-100-321	Postage	31,000	
610-100-325	Microfilming	5,000	
610-100-344	Rent—Equipment, Data processing	79,930	
610-100-345	Rent—Other	260,000	
610-100-350	Medical	3,500	
610-100-365	Staff training	2,000	
610-100-389	Other professional	50,000	
610-100-390	Other	15,000	
		<hr/>	723,912

Maintenance of Property:

Recurring—

610-100-405	Buildings and grounds	\$10,000
610-100-409	State roads	3,350,000
610-100-410	Office equipment	2,500
610-100-420	Vehicular equipment .	2,000
610-100-425	Household and security equipment	2,000
610-100-435	Scientific equipment .	1,800
610-100-445	Other Equipment	2,000

Non-Recurring and Replacements—

610-100-455	Buildings and grounds	26,300
610-100-459	State roads	2,000,000
610-100-460	Office equipment	10,000
610-100-470	Vehicular equipment .	500,000
610-100-475	Household and security equipment	28,500
610-100-480	Medical equipment ..	500
610-100-485	Scientific equipment .	3,000
610-100-495	Other equipment	500

 5,939,100
Extraordinary:

610-100-513	Compensation awards	75,000
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Additions and Improvements:

610-100-705	Buildings and grounds .	\$22,100
610-100-710	Office equipment	10,000
610-100-720	Vehicular equipment ...	350,000
610-100-725	Household and security equipment	9,500
610-100-730	Medical equipment	1,000
610-100-735	Scientific equipment ...	10,000

 402,600

 Total Appropriation, General

 \$24,392,504

610-100-003

The unexpended balance in this account as of June 30, 1964 is hereby appropriated for operation and maintenance during 1964-65.

Account No.

610-101. Interest on Bonds.

610-101-601	Interest on Highway Improvement Bonds—Act of 1930	\$478,893
	Total Appropriation, Interest on Bonds	\$478,893
613-200-755	Secondary and Feeder Roads—Federal.	
614-100-000	Bureau of Planning and Traffic.	
617-200-755	Defense Access Roads—Federal.	

630-100. Division of Railroad Transportation.

Extraordinary:

630-100-000	For expenses of the division..... New York-New Jersey Transportation Agency—50% share To carry out the provisions of P. L. 1960, c. 66 and P. L. 1962, c. 1 and chapter 191 Tri-State Transportation Committee Contingency Fund	\$6,000,000
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	Total Appropriation, Division of Railroad Transportation	\$6,000,000
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630-100-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

None of the funds appropriated to the Division of Railroad Transportation may be expended in connection with any Tri-State transportation program involving New Jersey, New York and Connecticut unless

legislation authorizing such a program is enacted.

Total Appropriation, State	
Highway Department	\$30,871,397

Department of Institutions and Agencies.

700-100. Administration—General.

Salaries:

700-100-101	Commissioner	\$20,000	
700-100-120	Other employees	809,485	
700-100-120	New positions	11,298	
			\$840,783

Materials and Supplies:

700-100-210	Printing and office	\$13,300	
700-100-235	Scientific	250	
			13,550

Services Other Than Personal:

700-100-301	Travel	\$4,500	
700-100-302	Telephone	14,900	
700-100-305	Insurance	4,961	
700-100-307	Advertising	1,500	
700-100-308	Subscriptions and memberships	1,200	
700-100-321	Postage	10,000	
700-100-341	Rent—Central Motor Pool	13,620	
700-100-344	Rent—Equipment, Data processing	51,336	
700-100-389	Other professional	2,900	
700-100-390	Other	3,000	
			107,917

Maintenance of Property:

	Recurring—	
700-100-410	Office equipment	\$900

Account No.

	Non-Recurring and Re-		
	placements—		
700-100-460	Office equipment	4,498	
700-100-475	Household and secu-		
	rity equipment	525	
		<hr/>	5,923
	Additions and Improvements:		
700-100-710	Office equipment	\$3,049	
700-100-740	Education and rehabili-		
	tation equipment	476	
		<hr/>	3,525
	Total Appropriation, Admin-		
	istration—General		<hr/>
			\$971,698

700-101. Interest on Bonds.

700-101-603	Interest on Institution Con-		
	struction Bonds—Act of		
	1930	\$65,525	
700-101-609	Interest on Institution Con-		
	struction Bonds—Act of		
	1952	135,850	
700-101-615	Interest on Institution Con-		
	struction Bonds—Act of		
	1960	1,138,850	
700-101-620	Interest on Institution Con-		
	struction Bonds—Act of		
	1949	32,220	
		<hr/>	
	Total Appropriation, Interest		
	on Bonds		<hr/>
			\$1,372,445

700-102-000	Control—Bureau of Construction Fees.
700-103-000	Institutional Control Account.
700-202-000	Construction of Governmental and Voluntary Non-
	Profit Hospitals—Federal.
700-400-000	Institution Construction Fund—Bond Issue (1949).
700-600-000	Payroll Clearing Account.

710-100. Home for Disabled Soldiers, Menlo Park.**Salaries:**

710-100-120	Other employees	\$173,248	
710-100-120	New positions	191,888	
710-100-128	Food in lieu of cash ...	3,024	
		<hr/>	\$368,160

Materials and Supplies:

710-100-201	Food—Cash	\$37,751	
710-100-207	Fuel and utilities	30,000	
710-100-210	Printing and office	500	
710-100-215	Agricultural and con- servation	400	
710-100-220	Vehicular	650	
710-100-225	Household and security	6,000	
710-100-228	Clothing	500	
710-100-230	Medical	7,500	
710-100-245	Other	100	
		<hr/>	83,401

Services Other Than Personal:

710-100-301	Travel	\$600	
710-100-302	Telephone	1,500	
710-100-305	Insurance	4,537	
710-100-306	Household	16,491	
710-100-307	Advertising	300	
710-100-308	Subscriptions and mem- berships	50	
710-100-321	Postage	300	
710-100-324	Entertainment	300	
710-100-350	Medical	1,100	
710-100-360	Education and rehabili- tation	3,550	
710-100-389	Other professional	300	
		<hr/>	29,028

Maintenance of Property:

	Recurring—		
710-100-405	Buildings and grounds	\$4,000	
710-100-410	Office equipment	125	

Account No.

710-100-415	Agricultural and conservation equipment	150	
710-100-420	Vehicular equipment .	175	
710-100-425	Household and security equipment	400	
	Non-Recurring and Replacements—		
710-100-470	Vehicular equipment .	1,750	
			6,600
	Total Appropriation, Home for Disabled Soldiers, Menlo Park		\$487,189

711-100. Home for Disabled Soldiers, Vineland.**Salaries:**

711-100-120	Other employees	\$312,315	
711-100-120	New positions	2,292	
711-100-128	Food in lieu of cash	2,880	
			\$317,487

Materials and Supplies:

711-100-201	Food—Cash	\$63,875	
711-100-207	Fuel and utilities	20,000	
711-100-210	Printing and office	700	
711-100-215	Agricultural and conservation	600	
711-100-220	Vehicular	750	
711-100-225	Household and security .	10,000	
711-100-228	Clothing	900	
711-100-230	Medical	10,000	
711-100-240	Education and rehabilitation	200	
711-100-245	Other	175	
			107,200

Services Other Than Personal:

711-100-301	Travel	\$1,500
711-100-302	Telephone	1,650
711-100-305	Insurance	1,312
711-100-306	Household	2,500
711-100-307	Advertising	100

Account No.

711-100-308	Subscriptions and memberships	50	
711-100-321	Postage	300	
711-100-324	Entertainment	300	
711-100-350	Medical	2,900	
711-100-360	Education and rehabilitation	2,860	
711-100-389	Other professional	640	
			<hr/>
			14,112
	Maintenance of Property:		
	Recurring—		
711-100-405	Buildings and grounds	\$6,000	
711-100-410	Office equipment	75	
711-100-415	Agricultural and conservation equipment	100	
711-100-420	Vehicular equipment .	175	
711-100-425	Household and security equipment	500	
	Non-Recurring and Replacements—		
711-100-455	Buildings and grounds	19,000	
711-100-460	Office equipment	832	
711-100-465	Agricultural and conservation equipment	1,150	
711-100-475	Household and security equipment	12,175	
			<hr/>
			40,007
	Extraordinary:		
711-100-513	Compensation awards		1,168
	Additions and Improvements:		
711-100-715	Agricultural and conservation equipment	\$600	
711-100-725	Household and security equipment	9,930	
711-100-730	Medical equipment	425	
			<hr/>
			10,955
			<hr/>
	Total Appropriation, Home for Disabled Soldiers, Vineland		\$490,929
			<hr/>

Account No.

Division of Public Welfare.

715-100. Bureau of Assistance.

Salaries:

715-100-120	Other employees	\$665,717	
715-100-120	New positions	6,112	
715-100-120	Positions Established from Lump-Sum Ap- propriation	76,815	
			<u>\$748,644</u>

Materials and Supplies:

715-100-210	Printing and office	\$15,300	
715-100-240	Education and rehabilita- tion	150	
			<u>15,450</u>

Services Other Than Personal:

715-100-301	Travel	\$5,500	
715-100-302	Telephone	12,000	
715-100-308	Subscriptions and mem- berships	1,700	
715-100-309	Legal and investigative.	1,050	
715-100-321	Postage	6,000	
715-100-341	Rent—Central Motor Pool	14,210	
715-100-350	Medical	9,000	
715-100-365	Staff training	15,000	
			<u>64,460</u>

Maintenance of Property:

	Recurring—		
715-100-410	Office equipment	\$1,000	
	Non-Recurring and Re- placements—		
715-100-460	Office equipment	3,928	
			<u>4,928</u>

Additions and Improvements:

715-100-710	Office equipment	4,536	
			<u>\$838,018</u>

716-100. Commission for the Blind.

Salaries:

716-100-120	Other employees	\$755,410	
716-100-120	New positions	10,088	
			<hr/>
			\$765,498

Materials and Supplies:

716-100-207	Fuel and utilities	\$3,450	
716-100-210	Printing and office	5,100	
716-100-220	Vehicular	3,460	
716-100-225	Household and security.	650	
716-100-230	Medical	200	
716-100-240	Education and rehabilita- tion	32,100	
			<hr/>
			44,960

Services Other Than Personal:

716-100-301	Travel	\$38,750	
716-100-302	Telephone	12,900	
716-100-305	Insurance	1,927	
716-100-306	Household	235	
716-100-308	Subscriptions and mem- berships	450	
716-100-321	Postage	6,250	
716-100-324	Entertainment	100	
716-100-341	Rent—Central M o t o r Pool	720	
716-100-345	Rent—Other	1,500	
716-100-350	Medical	4,200	
716-100-360	Education and rehabilita- tion	564,500	
716-100-365	Staff training	400	
716-100-389	Other professional	31,749	
			<hr/>
			663,681

Maintenance of Property:

	Recurring—		
716-100-410	Office equipment	\$600	
716-100-420	Vehicular equipment..	600	
716-100-440	Education and rehabil- itation equipment ..	650	
716-100-445	Other equipment	200	

Account No.

	Non-Recurring and Re-		
	placements—		
716-100-460	Office equipment	2,359	
716-100-470	Vehicular equipment .	3,680	
716-100-490	Education and rehabil-		
	itation equipment ..	2,350	
		<hr/>	10,439
	Additions and Improvements:		
716-100-710	Office equipment	\$1,132	
716-100-730	Medical equipment	100	
716-100-740	Education and rehabil-		
	itation equipment	6,000	
		<hr/>	7,232
			<hr/>
			\$1,491,810

The balance to the credit of the Revolving Industrial Fund on June 30, 1964 is hereby appropriated as a Revolving Industrial Fund in a sum not to exceed \$2,000.

716-201-500 **Rehabilitation of the Blind—Federal.**

717-100. Bureau of Children's Services.

Salaries:

717-100-120	Other employees	\$2,430,166	
717-100-120	New positions	162,262	
		<hr/>	\$2,592,428

Materials and Supplies:

717-100-210	Printing and office	\$22,000	
717-100-225	Household and security.	350	
717-100-240	Education	800	
		<hr/>	23,150

Services Other Than Personal:

717-100-301	Travel	\$8,400	
717-100-302	Telephone	49,000	
717-100-305	Insurance	568	

154

Account No.

717-100-307	Advertising	400	
717-100-308	Subscriptions and mem- berships	75	
717-100-309	Legal and investigative.	900	
717-100-321	Postage	16,000	
717-100-326	Data processing	700	
717-100-341	Rent—C e n t r a l Motor Pool	92,480	
717-100-345	Rent—Other	1,636	
717-100-365	Staff training	500	
717-100-389	Other professional	4,500	
717-100-390	Other	500	
			<hr/> 175,659

Maintenance of Property:

	Recurring—		
717-100-410	Office equipment	\$6,500	
	Non-Recurring and Re- placements—		
717-100-460	Office equipment	10,000	
			<hr/> 16,500

Extraordinary:

717-100-501	Group Foster Home Administration		8,400
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Additions and Improvements:

717-100-710	Office equipment	10,021	
			<hr/> \$2,826,158

Total Appropriation, Divi- sion of Public Welfare ...	<hr/> \$5,155,986
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717-200-000 Bureau of Children's Services—Federal.

717-201-000 Day Care—Federal.

720-100. State Parole Board.

Salaries:

720-100-102	Chairman	\$15,000	
720-100-120	Other employees	49,686	
			<hr/> \$64,686

			155
<i>Account No.</i>			
	Materials and Supplies:		
720-100-210	Printing and office		300
	Services Other Than Personal:		
720-100-301	Travel	\$1,800	
720-100-302	Telephone	1,800	
720-100-321	Postage	315	
720-100-390	Other	50	
		<hr/>	3,965
	Maintenance of Property:		
	Recurring—		
720-100-410	Office equipment	\$50	
	Non-Recurring and Re-		
	placements—		
720-100-460	Office equipment	210	
		<hr/>	260
	Additions and Improvements:		
720-100-710	Office equipment		1,025
		<hr/>	
	Total Appropriation, State		
	Parole Board		\$70,236
		<hr/>	

725-300. Bureau of State Use Industries.

725-300-000 There are hereby appropriated to the Bureau of State Use Industries the unexpended balance as of June 30, 1964 of the fund known as the "State Use Working Capital Fund" and, in addition thereto, all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

730-100. Division of Correction and Parole.

Salaries:		
730-100-120	Other employees	\$1,017,131
Materials and Supplies:		
730-100-210	Printing and office	5,300
Services Other Than Personal:		
730-100-301	Travel	\$13,000
730-100-302	Telephone	15,000
730-100-305	Insurance	131
730-100-341	Rent—C e n t r a l Motor	
	Pool	37,884
730-100-365	Staff training	20,800
730-100-390	Other	100
		<hr/>
		86,915
Maintenance of Property:		
Recurring—		
730-100-410	Office equipment	\$800
Non-Recurring and Re-		
placements—		
730-100-460	Office equipment	4,053
		<hr/>
		4,853
Additions and Improvements:		
730-100-710	Office equipment	4,066
		<hr/>
	Total Appropriation, Divi-	
	sion of Correction and	
	Parole	\$1,118,265
		<hr/>
730-500-000	Group Rehabilitation Project—Essexfields (The Ford Foundation).	

*Account No.***731-100. State Prison, Trenton.****Salaries:**

731-100-120	Other employees	\$1,801,489	
731-100-128	Food in lieu of cash	28,080	
		<hr/>	\$1,829,569

Materials and Supplies:

731-100-201	Food—Cash	\$287,328	
731-100-207	Fuel and utilities	82,000	
731-100-210	Printing and office	6,680	
731-100-215	Agricultural and con- servation	250	
731-100-220	Vehicular	2,300	
731-100-225	Household and security.	35,520	
731-100-228	Clothing	80,149	
731-100-230	Medical	32,500	
731-100-235	Scientific	500	
731-100-240	Education and rehabili- tation	4,500	
		<hr/>	531,727

Services Other Than Personal:

731-100-301	Travel	\$1,600	
731-100-302	Telephone	5,500	
731-100-305	Insurance	2,164	
731-100-306	Household	3,000	
731-100-308	Subscriptions and mem- berships	100	
731-100-309	Legal and investigative.	300	
731-100-321	Postage	1,542	
731-100-345	Rent—Other	190	
731-100-350	Medical	7,275	
731-100-360	Education and rehabilita- tion	47,500	
731-100-389	Other professional	300	
		<hr/>	69,471

Maintenance of Property:**Recurring—**

731-100-405	Buildings and grounds	\$19,000	
731-100-410	Office equipment	1,000	

Account No.

731-100-420	Vehicular equipment..	600	
731-100-425	Household and security equipment	1,500	
	Non-Recurring and Re- placements—		
731-100-455	Buildings and grounds	14,425	
731-100-460	Office equipment	1,898	
731-100-470	Vehicular equipment..	2,960	
731-100-475	Household and security equipment	7,110	
731-100-480	Medical equipment ...	5,565	
		<hr/>	54,058
	Extraordinary:		
731-100-513	Compensation awards		1,659
	Additions and Improvements:		
731-100-710	Office equipment	\$331	
731-100-725	Household and security equipment	4,220	
731-100-730	Medical equipment	1,010	
		<hr/>	5,561
	Total Appropriation, State Prison, Trenton		<hr/> \$2,492,045 <hr/>

732-100. State Prison Farm, Rahway.

	Salaries:		
732-100-120	Other employees	\$1,199,642	
732-100-120	New positions	33,144	
732-100-128	Food in lieu of cash	21,358	
		<hr/>	\$1,254,144
	Materials and Supplies:		
732-100-201	Food—Cash	\$208,230	
732-100-207	Fuel and utilities	95,000	
732-100-210	Printing and office	3,000	
732-100-215	Agricultural and con- servation	29,000	
732-100-220	Vehicular	3,100	

Account No.

732-100-225	Household and security.	34,800
732-100-228	Clothing	51,135
732-100-230	Medical	17,500
732-100-240	Education and rehabilita- tion	3,800

445,565

Services Other Than Personal:

732-100-301	Travel	\$750
732-100-302	Telephone	7,040
732-100-305	Insurance	2,526
732-100-306	Household	2,200
732-100-307	Advertising	150
732-100-308	Subscriptions and mem- berships	50
732-100-321	Postage	315
732-100-345	Rent—Other	72
732-100-350	Medical	1,269
732-100-360	Education and rehabilita- tion	31,473
732-100-389	Other professional	2,055
732-100-390	Other	15,145

63,045

Maintenance of Property:

Recurring—		
732-100-405	Buildings and grounds	\$22,000
732-100-410	Office equipment	300
732-100-415	Agricultural and con- servation equipment	1,300
732-100-420	Vehicular equipment .	600
732-100-425	Household and secu- rity equipment	1,500
Non-Recurring and Re- placements—		
732-100-455	Buildings and grounds	34,595
732-100-460	Office equipment	1,175
732-100-470	Vehicular equipment .	2,800
732-100-475	Household and secu- rity equipment	14,930
732-100-480	Medical equipment ..	125

79,325

	Additions and Improvements:		
732-100-705	Buildings and grounds .	\$7,722	
732-100-725	Household and security equipment	2,995	
732-100-740	Education and rehabili- tation equipment	840	
		<hr/>	11,557
	Total Appropriation, State Prison Farm, Rahway		<hr/> \$1,853,636

732-300-000 There are hereby appropriated as a revolving fund the receipts derived from laundry services furnished the several institutions for the purpose of defraying the costs of operation and maintenance of the central laundry at the State Prison Farm, Rahway; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

733-100. State Prison Farm, Leesburg.

Salaries:

733-100-120	Other employees	\$341,078	
733-100-128	Food in lieu of cash	5,616	
		<hr/>	\$346,694

Materials and Supplies:

733-100-201	Food—Cash	\$35,922	
733-100-207	Fuel and utilities	35,000	
733-100-210	Printing and office	900	
733-100-215	Agricultural and conser- vation	13,000	
733-100-220	Vehicular	4,500	
733-100-225	Household and security	7,070	
733-100-228	Clothing	12,194	
733-100-230	Medical	3,900	

Account No.

733-100-240	Education and rehabilitation	700	
			113,186
	Services Other Than Personal:		
733-100-301	Travel	\$250	
733-100-302	Telephone	2,490	
733-100-305	Insurance	3,452	
733-100-306	Household	2,031	
733-100-321	Postage	220	
733-100-324	Entertainment	100	
733-100-350	Medical	1,614	
733-100-360	Education and rehabilitation	10,036	
733-100-389	Other professional	1,000	
733-100-390	Other	100	
			21,293
	Maintenance of Property:		
	Recurring—		
733-100-405	Buildings and grounds	\$7,850	
733-100-410	Office equipment	100	
733-100-415	Agricultural and conservation equipment	100	
733-100-420	Vehicular equipment .	300	
733-100-425	Household and security equipment	1,150	
	Non-Recurring and Replacements—		
733-100-460	Office equipment	934	
733-100-470	Vehicular equipment .	1,995	
733-100-475	Household and security equipment	1,825	
			14,254
	Additions and Improvements:		
733-100-705	Buildings and grounds .	\$8,400	
733-100-725	Household and security equipment	280	
733-100-740	Education and rehabilitation equipment	360	
			9,040
	Total Appropriation, State Prison Farm, Leesburg ..		
			\$504,467

734-100. State Reformatory, Bordentown.

Salaries:

734-100-120	Other employees	\$1,342,378	
734-100-128	Food in lieu of cash	19,404	
		<hr/>	\$1,361,782

Materials and Supplies:

734-100-201	Food—Cash	\$106,416	
734-100-207	Fuel and utilities	64,000	
734-100-210	Printing and office	2,400	
734-100-215	Agricultural and con- servation	43,000	
734-100-220	Vehicular	4,000	
734-100-225	Household and security	21,500	
734-100-228	Clothing	48,048	
734-100-230	Medical	13,125	
734-100-235	Scientific	1,250	
734-100-240	Education and rehabili- tation	4,500	
		<hr/>	308,239

Services Other Than Personal:

734-100-301	Travel	\$1,700	
734-100-302	Telephone	2,750	
734-100-305	Insurance	5,658	
734-100-306	Household	3,480	
734-100-307	Advertising	250	
734-100-308	Subscriptions and mem- berships	200	
734-100-309	Legal and investigative	200	
734-100-321	Postage	1,000	
734-100-345	Rent—Other	72	
734-100-350	Medical	3,000	
734-100-360	Education and rehabili- tation	35,720	
734-100-390	Other	10,405	
		<hr/>	64,435

Maintenance of Property:

	Recurring—		
734-100-405	Buildings and grounds	\$17,000	
734-100-410	Office equipment	850	

<i>Account No.</i>			
734-100-415	Agricultural and conservation equipment	1,900	
734-100-420	Vehicular equipment .	900	
734-100-425	Household and security equipment	7,000	
	Non-Recurring and Replacements—		
734-100-455	Buildings and grounds	20,000	
734-100-460	Office equipment	3,033	
734-100-470	Vehicular equipment .	2,275	
734-100-475	Household and security equipment	8,250	
734-100-480	Medical equipment ...	4,000	
			65,208
	Additions and Improvements:		
734-100-705	Buildings and grounds .	\$10,600	
734-100-710	Office equipment	969	
			11,569
	Total Appropriation, State Reformatory, Bordentown		\$1,811,233
734-200-000	Robert Bruce House—Federal.		
	735-100. Youth Reception and Correction Center, Yardville.		
	Salaries:		
735-100-120	Other employees	\$29,514	
735-100-128	Food in lieu of cash	108	
			\$29,622
	Materials and Supplies:		
735-100-210	Printing and office	\$600	
735-100-220	Vehicular	300	
			900
	Services Other Than Personal:		
735-100-301	Travel	\$300	
735-100 302	Telephone	200	
735-100-321	Postage	150	
			650

Additions and Improvements:	
735-100-710	Office equipment 160
<hr/>	
Total Appropriation, Youth Reception and Correction Center, Yardville	
\$31,332	
<hr/>	

737-100. State Reformatory for Women, Clinton.**Salaries:**

737-100-120	Other employees	\$914,723	
737-100-120	New positions	14,250	
737-100-128	Food in lieu of cash	13,860	
<hr/>			\$942,833

Materials and Supplies:

737-100-201	Food—Cash	\$68,220	
737-100-207	Fuel and utilities	45,000	
737-100-210	Printing and office	1,300	
737-100-215	Agricultural and conservation	9,900	
737-100-220	Vehicular	2,460	
737-100-225	Household and security	14,000	
737-100-228	Clothing	19,375	
737-100-230	Medical	11,000	
737-100-235	Scientific	115	
737-100-240	Education and rehabilitation	3,150	
<hr/>			174,520

Services Other Than Personal:

737-100-301	Travel	\$2,130	
737-100-302	Telephone	3,860	
737-100-305	Insurance	3,345	
737-100-306	Household	2,440	
737-100-308	Subscriptions and memberships	150	
737-100-321	Postage	600	
737-100-324	Entertainment	1,404	
737-100-345	Rent—Other	72	

<i>Account No.</i>			
737-100-350	Medical	25,000	
737-100-360	Education and rehabilitation	13,500	
737-100-389	Other professional	345	
737-100-390	Other	10,140	
		<hr/>	62,986
Maintenance of Property:			
	Recurring—		
737-100-405	Buildings and grounds	\$12,000	
737-100-410	Office equipment	725	
737-100-415	Agricultural and conservation equipment	300	
737-100-420	Vehicular equipment .	1,000	
737-100-425	Household and security equipment	1,500	
737-100-430	Medical equipment ...	100	
	Non-Recurring and Replacements—		
737-100-455	Buildings and grounds	12,700	
737-100-460	Office equipment	506	
737-100-465	Agricultural and conservation equipment	2,720	
737-100-470	Vehicular equipment .	1,540	
737-100-475	Household and security equipment	4,294	
737-100-490	Education and rehabilitation equipment..	845	
		<hr/>	38,230
Additions and Improvements:			
737-100-705	Buildings and grounds..	\$7,200	
737-100-710	Office equipment	1,806	
		<hr/>	9,006
<hr/>			
	Total Appropriation, State Reformatory for Women, Clinton		\$1,227,575
			<hr/>

738-100. State Reformatory, Annandale.

Salaries:

738-100-120	Other employees	\$1,269,542	
738-100-120	New positions	12,843	
738-100-128	Food in lieu of cash	21,312	
		<hr/>	\$1,303,697

Materials and Supplies:

738-100-201	Food—Cash	\$109,463	
738-100-207	Fuel and utilities	61,000	
738-100-210	Printing and office	3,125	
738-100-215	Agricultural and con- servation	33,000	
738-100-220	Vehicular	6,500	
738-100-225	Household and security.	21,913	
738-100-228	Clothing	38,791	
738-100-230	Medical	8,250	
738-100-235	Scientific	150	
738-100-240	Education and rehabilita- tion	2,025	
		<hr/>	284,217

Services Other Than Personal:

738-100-301	Travel	\$1,000	
738-100-302	Telephone	2,000	
738-100-305	Insurance	3,398	
738-100-306	Household	4,700	
738-100-308	Subscriptions and mem- berships	150	
738-100-309	Legal and investigative.	90	
738-100-321	Postage	1,020	
738-100-324	Entertainment	600	
738-100-345	Rent—Other	100	
738-100-350	Medical	2,000	
738-100-360	Education and rehabilita- tion	25,000	
738-100-365	Staff training	100	
738-100-390	Other	200	
		<hr/>	40,358

*Account No.***Maintenance of Property:**

	Recurring—		
738-100-405	Buildings and grounds	\$15,500	
738-100-410	Office equipment	550	
738-100-415	Agricultural and con- servation equipment	1,000	
738-100-420	Vehicular equipment..	1,250	
738-100-425	Household and security equipment	1,000	
	Non-Recurring and Re- placements—		
738-100-455	Buildings and grounds	11,650	
738-100-460	Office equipment	1,273	
738-100-470	Vehicular equipment..	7,195	
738-100-475	Household and security equipment	3,330	
		<hr/>	42,748
	Additions and Improvements:		
738-100-705	Buildings and grounds..	\$11,550	
738-100-710	Office equipment	605	
738-100-725	Household and security equipment	2,600	
		<hr/>	14,755
	Total Appropriation, State Reformatory, Annandale..	<hr/>	<hr/>
			\$1,685,775

740-100. State Home for Boys, Jamesburg.**Salaries:**

740-100-120	Other employees	\$1,363,272	
740-100-120	New positions	35,611	
740-100-128	Food in lieu of cash	7,172	
		<hr/>	\$1,406,055

Materials and Supplies:

740-100-201	Food—Cash	\$84,898
740-100-207	Fuel and utilities	70,000
740-100-210	Printing and office	2,400
740-100-215	Agricultural and con- servation	27,500

Account No.

740-100-220	Vehicular	4,500
740-100-225	Household and security.	22,275
740-100-228	Clothing	33,350
740-100-230	Medical	7,762
740-100-240	Education and rehabilitation	9,800

262,485

Services Other Than Personal:

740-100-301	Travel	\$1,000
740-100-302	Telephone	5,759
740-100-305	Insurance	4,089
740-100-306	Household	2,000
740-100-307	Advertising	150
740-100-308	Subscriptions and memberships	450
740-100-321	Postage	1,295
740-100-324	Entertainment	1,000
740-100-345	Rent—Other	72
740-100-350	Medical	8,500
740-100-360	Education and rehabilitation	1,420
740-100-365	Staff training	100
740-100-389	Other professional	1,300
740-100-390	Other	150

27,285

Maintenance of Property:

Recurring—		
740-100-405	Buildings and grounds	\$19,800
740-100-410	Office equipment	500
740-100-415	Agricultural and conservation equipment	1,000
740-100-420	Vehicular equipment.	1,500
740-100-425	Household and security equipment...	2,400
Non-Recurring and Replacements—		
740-100-455	Buildings and grounds	30,845
740-100-460	Office equipment	576
740-100-465	Agricultural and conservation equipment	3,700
740-100-470	Vehicular equipment .	6,785

Account No.

740-100-475	Household and security equipment ..	4,900	
740-100-480	Medical equipment ..	1,250	
740-100-490	Education and rehabilitation equipment	375	
		<hr/>	73,631
	Extraordinary:		
740-100-513	Compensation awards		2,080
	Additions and Improvements:		
740-100-705	Buildings and grounds.	\$2,790	
740-100-725	Household and security equipment	1,900	
740-100-740	Education and rehabilitation equipment	400	
		<hr/>	5,090
	Total Appropriation, State Home for Boys, Jamesburg		<hr/> \$1,776,626

741-100. State Home for Girls, Trenton.

	Salaries:		
741-100-120	Other employees	\$795,185	
741-100-128	Food in lieu of cash	5,544	
		<hr/>	\$800,729
	Materials and Supplies:		
741-100-201	Food—Cash	\$48,363	
741-100-207	Fuel and utilities	6,425	
741-100-210	Printing and office	850	
741-100-215	Agricultural and conservation	600	
741-100-220	Vehicular	700	
741-100-225	Household and security.	10,000	
741-100-228	Clothing	10,500	
741-100-230	Medical	3,700	
741-100-240	Education and rehabilitation	3,000	
		<hr/>	84,138

Services Other Than Personal:

741-100-301	Travel	\$400
741-100-302	Telephone	5,150
741-100-305	Insurance	1,338
741-100-306	Household	1,100
741-100-307	Advertising	25
741-100-308	Subscriptions and mem- berships	140
741-100-321	Postage	1,450
741-100-324	Entertainment	700
741-100-345	Rent—Other	325
741-100-350	Medical	9,500
741-100-360	Education and rehabili- tation	350
741-100-389	Other professional	2,215
741-100-390	Other	533

23,226

Maintenance of Property:**Recurring—**

741-100-405	Buildings and grounds	\$5,500
741-100-410	Office equipment	200
741-100-415	Agricultural and con- servation equipment	250
741-100-420	Vehicular equipment .	300
741-100-425	Household and secu- rity equipment	1,000
741-100-440	Education and reha- bilitation equipment	150

**Non-Recurring and Re-
placements—**

741-100-455	Buildings and grounds	30,740
741-100-460	Office equipment	692
741-100-470	Vehicular equipment .	1,760
741-100-475	Household and secu- rity equipment	4,200
741-100-490	Education and reha- bilitation equipment	4,280

49,072

Extraordinary:

741-100-513	Compensation awards	3,552
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*Account No.***Additions and Improvements:**

741-100-705	Buildings and grounds .	\$3,725	
741-100-710	Office equipment	400	
741-100-725	Household and security equipment	1,035	
			<hr/> 5,160
	Total Appropriation, State Home for Girls, Trenton ..		<hr/> \$965,877

741-501-000 Correlation of Community Services (Turrell Fund).

741-502-000 Co-ordination of Volunteer Services (Turrell Fund).

743-100. Residential Group Center, Highfields.

Salaries:

743-100-120	Other employees	\$38,518	
743-100-128	Food in lieu of cash	396	
			<hr/> \$38,914

Materials and Supplies:

743-100-201	Food—Cash	\$6,570	
743-100-207	Fuel and utilities	3,500	
743-100-210	Printing and office	200	
743-100-215	Agricultural and conser- vation	50	
743-100-220	Vehicular	700	
743-100-225	Household and security .	800	
743-100-228	Clothing	300	
			<hr/> 12,120

Services Other Than Personal:

743-100-301	Travel	\$250	
743-100-302	Telephone	550	
743-100-305	Insurance	211	
743-100-321	Postage	150	
			<hr/> 1,161

Maintenance of Property:

	Recurring—		
743-100-405	Buildings and grounds	\$800	
743-100-410	Office equipment	30	
743-100-420	Vehicular equipment .	200	
743-100-425	Household and security equipment ..	50	
	Non-Recurring and Replacements—		
743-100-460	Office equipment	130	
743-100-470	Vehicular equipment .	2,120	
743-100-475	Household and security equipment ..	126	
		<hr/>	3,456

Additions and Improvements:

743-100-710	Office equipment	200	
		<hr/>	
	Total Appropriation, Residential Group Center, Highfields		\$55,851
			<hr/>

745-100. Residential Group Center, Warren.**Salaries:**

745-100-120	Other employees	\$36,424	
745-100-128	Food in lieu of cash	792	
		<hr/>	\$37,216

Materials and Supplies:

745-100-201	Food—Cash	\$6,132	
745-100-207	Fuel and utilities	3,350	
745-100-210	Printing and office	150	
745-100-215	Agricultural and conservation	200	
745-100-220	Vehicular	575	
745-100-225	Household and security.	700	
745-100-228	Clothing	340	
745-100-230	Medical	50	
745-100-240	Education and rehabilitation	100	
		<hr/>	11,597

*Account No.***Services Other Than Personal:**

745-100-301	Travel	\$150	
745-100-302	Telephone	700	
745-100-305	Insurance	227	
745-100-308	Subscriptions and mem- berships	25	
745-100-321	Postage	50	
745-100-350	Medical	350	
745-100-390	Other	25	
			<hr/>
			1,527

Maintenance of Property:

Recurring—

745-100-405	Buildings and grounds	\$550	
745-100-410	Office equipment	30	
745-100-415	Agricultural and con- servation equipment	25	
745-100-420	Vehicular equipment .	200	
745-100-425	Household and se- curity equipment ..	50	
			<hr/>
			855

Additions and Improvements:

745-100-720	Vehicular equipment	1,950	
			<hr/>

Total Appropriation, Resi- dential Group Center, Warren	\$53,145
	<hr/>

746-100. Residential Group Center, Ocean.**Salaries:**

746-100-120	Other employees	\$35,296
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Materials and Supplies:

746-100-201	Food—Cash	\$6,570
746-100-207	Fuel and utilities	3,200
746-100-210	Printing and office	200
746-100-215	Agricultural and con- servation	100
746-100-220	Vehicular	450
746-100-225	Household and security.	700

Account No.

746-100-228	Clothing	340	
746-100-230	Medical	100	
		<hr/>	11,660
	Services Other Than Personal:		
746-100-301	Travel	\$250	
746-100-302	Telephone	700	
746-100-305	Insurance	221	
746-100-321	Postage	130	
746-100-350	Medical	1,500	
		<hr/>	2,801
	Maintenance of Property:		
	Recurring—		
746-100-405	Buildings and grounds	\$500	
746-100-410	Office equipment	30	
746-100-420	Vehicular equipment..	150	
746-100-425	Household and security equipment	100	
		<hr/>	780
	Total Appropriation, Resi- dential Group Center, Ocean		
		<hr/>	\$50,537

747-100. Residential Group Center, Turrell.

	Salaries:		
747-100-120	Other employees	\$35,643	
747-100-128	Food in lieu of cash	288	
		<hr/>	\$35,931
	Materials and Supplies:		
747-100-201	Food—Cash	\$5,519	
747-100-207	Fuel and utilities	3,200	
747-100-210	Printing and office	200	
747-100-215	Agricultural and con- servation	50	
747-100-220	Vehicular	500	
747-100-225	Household and security.	720	
747-100-228	Clothing	200	

Account No.

747-100-230	Medical	350	
747-100-240	Education and rehabilitation	100	
		<hr/>	10,839

Services Other Than Personal:

747-100-301	Travel	\$300	
747-100-302	Telephone	700	
747-100-305	Insurance	102	
747-100-306	Household	350	
747-100-308	Subscriptions and memberships	50	
747-100-321	Postage	150	
747-100-350	Medical	2,000	
747-100-360	Education and rehabilitation	500	
		<hr/>	4,152

Maintenance of Property:**Recurring—**

747-100-405	Buildings and grounds	\$500	
747-100-410	Office equipment	30	
747-100-420	Vehicular equipment..	125	
747-100-425	Household and security equipment	100	
		<hr/>	755

Total Appropriation, Residential Group Center, Turrell	<hr/>	\$51,677
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760-100. Division of Mental Retardation.**Salaries:**

760-100-120	Other employees	\$279,272	
760-100-120	New positions	12,738	
		<hr/>	\$292,010

Materials and Supplies:

760-100-210	Printing and office	\$4,750	
760-100-235	Scientific	850	
760-100-240	Education	150	
		<hr/>	5,750

		Services Other Than Personal:	
760-100-301	Travel	\$3,100	
760-100-302	Telephone	6,400	
760-100-306	Household	730	
760-100-308	Subscriptions and mem- berships	130	
760-100-321	Postage	1,700	
760-100-341	Rent—Central Motor Pool	13,700	
760-100-365	Staff training	600	
760-100-389	Other professional	4,000	
		<hr/>	30,360
		Maintenance of Property:	
		Recurring—	
760-100-410	Office equipment	\$450	
		Non-Recurring and Re- placements—	
760-100-460	Office equipment	3,162	
760-100-485	Scientific equipment .	250	
		<hr/>	3,862
		Extraordinary:	
760-100-501	Purchase of residential care for mentally re- tarded in non-State Facilities in accord- ance with established procedures for ad- mission to a State in- stitution for the men- tally retarded, and including related ad- ministrative costs ...	\$1,000,000	
760-100-571	Day care	75,000	
		<hr/>	1,075,000
		Additions and Improvements:	
760-100-710	Office equipment	1,930	
		<hr/>	
		Total Appropriation, Divi- sion of Mental Retardation	<hr/> \$1,408,912

*Account No.***762-100. Vineland State School.****Salaries:**

762-100-120	Other employees	\$3,048,339	
762-100-120	New positions	215,610	
762-100-128	Food in lieu of cash	25,764	
		<hr/>	\$3,289,713

Materials and Supplies:

762-100-201	Food—Cash	\$354,600	
762-100-207	Fuel and utilities	130,000	
762-100-210	Printing and office	2,800	
762-100-215	Agricultural and conser- vation	8,500	
762-100-220	Vehicular	4,300	
762-100-225	Household and security .	55,000	
762-100-228	Clothing	60,000	
762-100-230	Medical	41,900	
762-100-240	Education and rehabili- tation	12,600	
		<hr/>	669,700

Services Other Than Personal:

762-100-301	Travel	\$1,800	
762-100-302	Telephone	10,600	
762-100-305	Insurance	4,300	
762-100-306	Household	11,000	
762-100-307	Advertising	150	
762-100-308	Subscriptions and mem- berships	300	
762-100-321	Postage	1,625	
762-100-324	Entertainment	1,200	
762-100-345	Rent—Other	90	
762-100-350	Medical	6,300	
762-100-360	Education and rehabili- tation	9,500	
762-100-389	Other professional	2,500	
762-100-390	Other	700	
		<hr/>	50,065

Maintenance of Property:

	Recurring—		
762-100-405	Buildings and grounds	\$27,000	
762-100-410	Office equipment	600	

Account No.

762-100-415	Agricultural and conservation equipment	1,600	
762-100-420	Vehicular equipment .	2,500	
762-100-425	Household and security equipment	5,500	
762-100-430	Medical equipment . . .	500	
	Non-Recurring and Replacements—		
762-100-455	Buildings and grounds	15,800	
762-100-460	Office equipment	1,820	
762-100-470	Vehicular equipment .	12,830	
762-100-475	Household and security equipment	9,750	
762-100-480	Medical equipment . .	6,700	
762-100-490	Education and rehabilitation equipment . .	800	
		<hr/>	85,400
	Extraordinary:		
762-100-570	Family care		43,200
	Additions and Improvements:		
762-100-705	Buildings and grounds	\$22,100	
762-100-710	Office equipment	2,645	
762-100-715	Agricultural and conservation equipment..	2,000	
762-100-725	Household and security equipment	16,760	
762-100-730	Medical equipment	3,950	
762-100-740	Education and rehabilitation equipment	2,400	
		<hr/>	49,855
	Total Appropriation, Vine-land State School		<hr/> \$4,187,933
762-201-000	National Institutes of Health—Research Project—Federal.		
762-202-000	Physio and Speech Therapy Project—Federal.		

*Account No.***763-100. North Jersey Training School, Totowa.****Salaries:**

763-100-120	Other employees	\$1,758,554	
763-100-120	New positions	20,459	
763-100-128	Food in lieu of cash	7,544	
		<hr/>	\$1,786,557

Materials and Supplies:

763-100-201	Food—Cash	\$205,769	
763-100-207	Fuel and utilities	88,970	
763-100-210	Printing and office	2,500	
763-100-215	Agricultural and con- servation	1,000	
763-100-220	Vehicle	3,200	
763-100-225	Household and security	31,400	
763-100-228	Clothing	30,750	
763-100-230	Medical	29,725	
763-100-240	Education and rehabili- tation	4,500	
		<hr/>	397,814

Services Other Than Personal:

763-100-301	Travel	\$2,000	
763-100-302	Telephone	7,800	
763-100-305	Insurance	3,965	
763-100-306	Household	53,669	
763-100-307	Advertising	200	
763-100-308	Subscriptions and mem- berships	150	
763-100-321	Postage	1,375	
763-100-324	Entertainment	500	
763-100-345	Rent—Other	310	
763-100-350	Medical	21,670	
763-100-360	Education and rehabili- tation	5,213	
763-100-389	Other professional	300	
763-100-390	Other	1,500	
		<hr/>	98,652

Maintenance of Property:

Recurring—

763-100-405	Building and grounds	\$19,500
763-100-410	Office equipment	600
763-100-415	Agricultural and conservation equipment	300
763-100-420	Vehicular equipment .	1,400
763-100-425	Household and security equipment	3,142
763-100-430	Medical equipment . . .	200
763-100-435	Scientific equipment . .	75
763-100-440	Education and rehabilitation equipment . .	50

Non-Recurring and Replacements—

763-100-455	Buildings and grounds	19,250
763-100-460	Office equipment	985
763-100-470	Vehicular equipment . .	5,040
763-100-475	Household and security equipment	10,257
763-100-480	Medical equipment . . .	1,077
763-100-490	Education and rehabilitation equipment . .	1,040

62,916
Extraordinary:

763-100-570	Family care	20,000
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Additions and Improvements:

763-100-705	Buildings and grounds . .	\$22,400
763-100-710	Office equipment	1,477
763-100-720	Vehicular equipment . . .	1,003
763-100-725	Household and security equipment	1,856
763-100-730	Medical equipment	3,020
763-100-740	Education and rehabilitation equipment	387

30,143

Total Appropriation, North
Jersey Training School,
Totowa

\$2,396,082

763-200-000 **Improvement of Language Skills Project—Federal.**

*Account No.***764-100. State Colony, Woodbine.****Salaries:**

764-100-120	Other employees	\$1,821,487	
764-100-120	New positions	100,897	
764-100-128	Food in lieu of cash	18,360	
		<hr/>	\$1,940,744

Materials and Supplies:

764-100-201	Food—Cash	\$236,656	
764-100-207	Fuel and utilities	79,500	
764-100-210	Printing and office	1,500	
764-100-215	Agricultural and con- servation	1,000	
764-100-220	Vehicular	2,400	
764-100-225	Household and security.	35,775	
764-100-228	Clothing	34,580	
764-100-230	Medical	30,000	
764-100-240	Education and rehabilita- tion	6,000	
		<hr/>	427,411

Services Other Than Personal:

764-100-301	Travel	\$1,000	
764-100-302	Telephone	4,000	
764-100-305	Insurance	2,683	
764-100-306	Household	2,700	
764-100-308	Subscriptions and mem- berships	150	
764-100-321	Postage	1,300	
764-100-324	Entertainment	1,000	
764-100-345	Rent—Other	72	
764-100-350	Medical	8,500	
764-100-360	Education and rehabilita- tion	7,934	
764-100-365	Staff training	300	
764-100-389	Other professional	2,160	
764-100-390	Other	50	
		<hr/>	31,849

Maintenance of Property:

	Recurring—		
764-100-405	Buildings and grounds	\$20,000	

182

Account No.

764-100-410	Office equipment	410	
764-100-415	Agricultural and con- servation equipment	100	
764-100-420	Vehicular equipment..	650	
764-100-425	Household and secu- rity equipment	3,500	
	Non-Recurring and Re- placements—		
764-100-455	Buildings and grounds	35,864	
764-100-460	Office equipment	398	
764-100-475	Household and secu- rity equipment	12,052	
764-100-490	Education and reha- bilitation equipment	6,402	
		<hr/>	79,376
	Extraordinary :		
764-100-570	Family care		3,000
	Additions and Improvements :		
764-100-705	Buildings and grounds .	\$2,269	
764-100-710	Office equipment	2,106	
764-100-725	Household and security equipment	19,530	
764-100-730	Medical equipment	1,125	
		<hr/>	25,030
	Total Appropriation, State Colony, Woodbine		<hr/> \$2,507,410 <hr/>
764-200-000	Therapeutic Recreation Project—Federal.		

765-100. State Colony, New Lisbon.

Salaries :

765-100-120	Other employees	\$1,618,247	
765-100-120	New positions	98,036	
765-100-128	Food in lieu of cash	12,512	
		<hr/>	\$1,728,795

*Account No.***Materials and Supplies:**

765-100-201	Food—Cash	\$202,897
765-100-207	Fuel and utilities	72,500
765-100-210	Printing and office	1,250
765-100-215	Agricultural and conser- vation	24,500
765-100-220	Vehicular	4,500
765-100-225	Household and security	32,625
765-100-228	Clothing	31,500
765-100-230	Medical	22,000
765-100-240	Education and rehabili- tation	10,700

 402,472
Services Other Than Personal:

765-100-301	Travel	\$900
765-100-302	Telephone	2,700
765-100-305	Insurance	3,171
765-100-306	Household	6,500
765-100-307	Advertising	150
765-100-308	Subscriptions and mem- berships	100
765-100-321	Postage	1,415
765-100-324	Entertainment	2,200
765-100-345	Rent—Other	96
765-100-350	Medical	16,000
765-100-360	Education and rehabili- tation	12,870
765-100-365	Staff training	100
765-100-389	Other professional	2,925
765-100-390	Other	175

 49,302
Maintenance of Property:

Recurring—

765-100-405	Buildings and grounds	\$20,000
765-100-410	Office equipment	350
765-100-415	Agricultural and con- servation equipment	1,800
765-100-420	Vehicular equipment .	1,600
765-100-425	Household and secu- rity equipment	3,000
765-100-430	Medical equipment ...	300

765-100-440	Education and rehabilitation equipment	100	
	Non-Recurring and Replacements—		
765-100-455	Buildings and grounds	13,324	
765-100-460	Office equipment	1,258	
765-100-465	Agricultural and conservation equipment	1,177	
765-100-470	Vehicular equipment .	5,075	
765-100-475	Household and security equipment	12,888	
		<hr/>	60,872
	Extraordinary:		
765-100-570	Family care		40,800
	Additions and Improvements:		
765-100-705	Buildings and grounds .	\$300	
765-100-710	Office equipment	556	
765-100-715	Agricultural and conservation equipment	165	
765-100-720	Vehicular equipment . . .	4,800	
765-100-725	Household and security equipment	3,321	
765-100-730	Medical equipment	1,495	
		<hr/>	10,637
	Total Appropriation, State Colony, New Lisbon		<hr/> \$2,292,878 <hr/>

766-100. Woodbridge State School.

	Salaries:		
766-100-120	Other employees	\$77,828	
766-100-120	Positions transferred from other Institutions	39,632	
766-100-120	New positions	684,580	
		<hr/>	\$802,040

*Account No.***Materials and Supplies:**

766-100-201	Food—Cash	\$55,400
766-100-207	Fuel and utilities	80,000
766-100-210	Printing and office	600
766-100-215	Agricultural and conser- vation	500
766-100-220	Vehicular	1,274
766-100-225	Household and security	12,500
766-100-228	Clothing	24,000
766-100-230	Medical	15,000
766-100-235	Scientific	300
766-100-240	Education and rehabili- tation	1,000

190,574
Services Other Than Personal:

766-100-301	Travel	\$525
766-100-302	Telephone	5,140
766-100-305	Insurance	20,323
766-100-306	Household	18,610
766-100-307	Advertising	300
766-100-308	Subscriptions and mem- berships	150
766-100-321	Postage	400
766-100-324	Entertainment	200
766-100-345	Rent—Other	50
766-100-350	Medical	7,025
766-100-360	Education and rehabili- tation	4,770
766-100-389	Other professional	1,500

58,993
Maintenance of Property:

Recurring—

766-100-405	Buildings and grounds	\$4,000
766-100-410	Office equipment	75
766-100-420	Vehicular equipment .	100
766-100-425	Household and secu- rity equipment	500
766-100-430	Medical equipment ...	75

4,750

Additions and Improvements:

766-100-710	Office equipment	\$25,000	
766-100-720	Vehicular equipment ...	43,405	
766-100-730	Medical equipment	28,555	
			<hr/> 96,960

Total Appropriation, Wood- bridge State School	<hr/> \$1,153,317
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**768-100. Edward R. Johnstone Training and
Research Center.**

Salaries:

768-100-120	Other employees	\$923,403	
768-100-120	New positions	12,432	
768-100-128	Food in lieu of cash	6,662	
			<hr/> \$942,497

Materials and Supplies:

768-100-201	Food—Cash	\$54,038	
768-100-207	Fuel and utilities	39,000	
768-100-210	Printing and office	3,200	
768-100-215	Agricultural and con- servation	1,200	
768-100-220	Vehicular	1,200	
768-100-225	Household and security.	8,200	
768-100-228	Clothing	12,500	
768-100-230	Medical	4,000	
768-100-235	Scientific	100	
768-100-240	Education and rehabilita- tion	7,000	
			<hr/> 130,438

Services Other Than Personal:

768-100-301	Travel	\$2,500	
768-100-302	Telephone	8,000	
768-100-305	Insurance	1,935	
768-100-306	Household	2,500	
768-100-307	Advertising	100	
768-100-308	Subscriptions and mem- berships	350	
768-100-321	Postage	1,000	

Account No.

768-100-324	Entertainment	1,400	
768-100-345	Rent—Other	87	
768-100-350	Medical	1,250	
768-100-360	Education and rehabilitation	1,000	
768-100-389	Other professional	1,560	
		<hr/>	21,682
Maintenance of Property:			
Recurring—			
768-100-405	Buildings and grounds	\$10,000	
768-100-410	Office equipment	700	
768-100-415	Agricultural and conservation equipment	250	
768-100-420	Vehicular equipment..	500	
768-100-425	Household and security equipment	1,750	
768-100-430	Medical equipment ...	100	
768-100-435	Scientific equipment ..	200	
768-100-440	Education and rehabilitation equipment ...	400	
Non-Recurring and Replacements—			
768-100-455	Buildings and grounds	16,600	
768-100-460	Office equipment	603	
768-100-470	Vehicular equipment..	1,700	
768-100-475	Household and security equipment	1,900	
768-100-490	Education and rehabilitation equipment ...	3,761	
		<hr/>	38,464
Extraordinary:			
768-100-570	Family care	\$6,000	
768-100-000	Readjustment Unit	20,000	
		<hr/>	26,000
Additions and Improvements:			
768-100-705	Buildings and grounds..	\$20,500	
768-100-735	Scientific equipment	1,000	
768-100-740	Education and rehabilitation equipment	1,906	
		<hr/>	23,406
			<hr/>

Total Appropriation, Edward
R. Johnstone Training and
Research Center \$1,182,487

768-200-000	Rehabilitation Research Project—Federal.	
768-201-000	Teaching Machine Project—Federal.	
768-202-000	Teaching Machine Film Project—Federal.	
768-203-000	Vocational Interest and Sophistication Assessment Project—Federal.	
768-204-000	Graduated Habilitation Study—Federal.	

770-100. Division of Mental Health and Hospitals.

Salaries:

770-100-120	Other employees	\$241,553
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Materials and Supplies:

770-100-210	Printing and office	\$2,750
770-100-240	Education	1,200
		3,950

Services Other Than Personal:

770-100-301	Travel	\$4,000
770-100-302	Telephone	6,500
770-100-305	Insurance	38
770-100-308	Subscriptions and memberships	500
770-100-321	Postage	2,000
770-100-341	Rent—Central Motor Pool	3,520
770-100-350	Medical	700
770-100-360	Education	500
770-100-365	Staff training	500
770-100-389	Other professional	1,600
770-100-390	Other	50
		19,908

*Account No.***Maintenance of Property:**

	Recurring—		
770-100-410	Office equipment	\$200	
	Non-Recurring and Re-		
	placements—		
770-100-460	Office equipment	335	
			535

Extraordinary:

770-101-000	Mental Health Research	400,000	
	Total Appropriation, Divi-		
	sion of Mental Health and		
	Hospitals	\$665,946	

770-200-000 **Mental Health Services—Federal.**770-205-000 **Conference on Co-operation Toward Mental Health
—Federal.**770-206-000 **Resident Preceptorship by Private Psychiatrists—
Federal.****777-100. State Hospital, Greystone Park.****Salaries:**

777-100-120	Other employees	\$8,095,856	
777-100-120	New Positions	36,036	
777-100-128	Food in lieu of cash	197,826	
			\$8,329,718

Materials and Supplies:

777-100-201	Food—Cash	\$776,120
777-100-207	Fuel and Utilities	355,000
777-100-210	Printing and office	15,500
777-100-215	Agricultural and conser-	
	vation	123,700
777-100-220	Vehicular	12,100
777-100-225	Household and security .	138,600
777-100-228	Clothing	147,000
777-100-230	Medical	216,000

Account No.

777-100-235	Scientific	1,850
777-100-240	Education and rehabilitation	16,900

1,802,770

Services Other Than Personal:

777-100-301	Travel	\$4,300
777-100-302	Telephone	20,000
777-100-305	Insurance	20,492
777-100-306	Household	179,800
777-100-307	Advertising	3,500
777-100-308	Subscriptions and memberships	2,200
777-100-309	Legal and investigative .	200
777-100-321	Postage	6,250
777-100-340	Rent—Buildings and grounds	201
777-100-345	Rent—Other	306
777-100-350	Medical	8,500
777-100-360	Education and rehabilitation	8,200
777-100-365	Staff training	8,580
777-100-389	Other professional	10,000
777-100-390	Other	2,150

274,679

Maintenance of Property:**Recurring—**

777-100-405	Buildings and grounds	\$96,000
777-100-410	Office equipment	4,000
777-100-415	Agricultural and conservation equipment	6,000
777-100-420	Vehicular equipment..	3,000
777-100-425	Household and security equipment	17,600
777-100-430	Medical equipment ...	1,750
777-100-435	Scientific equipment..	500

Non-Recurring and Replacements—

777-100-455	Buildings and grounds	69,000
777-100-460	Office equipment	9,806
777-100-465	Agricultural and conservation equipment	9,162

<i>Account No.</i>			
777-100-470	Vehicular equipment .	17,995	
777-100-475	Household and security equipment	24,948	
777-100-480	Medical equipment . . .	2,936	
		<hr/>	262,697
	Extraordinary:		
777-100-513	Compensation awards . .	\$50,000	
777-100-570	Family care	90,000	
		<hr/>	140,000
	Additions and Improvements:		
777-100-705	Buildings and grounds . .	\$23,000	
777-100-725	Household and security equipment	8,383	
777-100-730	Medical equipment	37,937	
		<hr/>	69,320
	Total Appropriation, State Hospital, Greystone Park		<hr/>
			\$10,879,184

779-100. State Hospital, Trenton.

Salaries:

779-100-120	Other employees	\$6,846,589	
779-100-120	New positions	44,558	
779-100-128	Food in lieu of cash	75,031	
		<hr/>	\$6,966,178

Materials and Supplies:

779-100-201	Food—Cash	\$474,300	
779-100-207	Fuel and utilities	280,000	
779-100-210	Printing and office	7,500	
779-100-215	Agricultural and conservation	82,000	
779-100-220	Vehicular	7,800	
779-100-225	Household and security	105,947	
779-100-228	Clothing	98,500	
779-100-230	Medical	146,250	
779-100-240	Education and rehabilitation	12,800	
		<hr/>	1,215,097

Services Other Than Personal:

779-100-301	Travel	\$3,000
779-100-302	Telephone	15,800
779-100-305	Insurance	14,749
779-100-306	Household	500
779-100-307	Advertising	200
779-100-308	Subscriptions and mem- berships	1,165
779-100-309	Legal and investigative	750
779-100-321	Postage	3,100
779-100-345	Rent—Other	1,520
779-100-350	Medical	6,610
779-100-360	Education and rehabili- tation	16,600
779-100-365	Staff training	8,000
779-100-389	Other professional	13,480
779-100-390	Other	3,300

88,774

Maintenance of Property:**Recurring—**

779-100-405	Buildings and grounds	\$50,000
779-100-410	Office equipment	2,100
779-100-415	Agricultural and con- servation equipment	3,000
779-100-420	Vehicular equipment..	2,800
779-100-425	Household and security equipment	9,000
779-100-430	Medical equipment ...	500

**Non-Recurring and Re-
placements—**

779-100-455	Buildings and grounds	27,200
779-100-460	Office equipment	11,494
779-100-465	Agricultural and con- servation equipment	7,950
779-100-470	Vehicular equipment..	17,865
779-100-475	Household and security equipment	46,890
779-100-480	Medical equipment ...	8,677

187,476

Extraordinary:

779-100-513	Compensation awards ..	\$2,670
779-100-570	Family care	144,000

146,670

Account No.

Additions and Improvements:		
779-100-705	Buildings and grounds..	\$7,400
779-100-710	Office equipment	1,650
779-100-725	Household and security equipment	22,602
779-100-730	Medical equipment	3,355
779-100-740	Education and rehabilita- tion equipment	645
		<hr/> 35,652
Total Appropriation, State Hospital, Trenton		<hr/> \$8,639,847

781-100. State Hospital, Marlboro.

Salaries:		
781-100-120	Other employees	\$5,411,350
781-100-120	New positions	63,002
781-100-128	Food in lieu of cash	83,806
		<hr/> \$5,558,158

Materials and Supplies:		
781-100-201	Food—Cash	\$279,608
781-100-207	Fuel and utilities	187,000
781-100-210	Printing and office	6,000
781-100-215	Agricultural and con- servation	57,500
781-100-220	Vehicular	8,000
781-100-225	Household and security.	74,800
781-100-228	Clothing	79,100
781-100-230	Medical	105,750
781-100-240	Education and rehabilita- tion	11,500
		<hr/> 809,258

Services Other Than Personal:		
781-100-301	Travel	\$2,500
781-100-302	Telephone	9,500
781-100-305	Insurance	10,758
781-100-306	Household	2,000
781-100-307	Advertising	500

Account No.

781-100-308	Subscriptions and memberships	850	
781-100-321	Postage	3,000	
781-100-345	Rent—Other	222	
781-100-350	Medical	20,840	
781-100-360	Education and rehabilitation	19,593	
781-100-365	Staff training	14,180	
781-100-389	Other professional	7,800	
781-100-390	Other	300	
			<hr/>
			92,043

Maintenance of Property:

	Recurring—		
781-100-405	Buildings and grounds	\$43,000	
781-100-410	Office equipment	2,300	
781-100-415	Agricultural and conservation equipment	2,000	
781-100-420	Vehicular equipment ..	2,500	
781-100-425	Household and security equipment	14,000	
781-100-430	Medical equipment ...	1,000	
781-100-440	Education and rehabilitation equipment	200	
	Non-Recurring and Replacements—		
781-100-455	Buildings and grounds	41,050	
781-100-460	Office equipment	6,143	
781-100-470	Vehicular equipment .	22,845	
781-100-475	Household and security equipment	18,300	
781-100-480	Medical equipment ..	17,650	
			<hr/>
			170,988

Extraordinary:

781-100-513	Compensation awards ..	\$1,444	
781-100-570	Family care	200,000	
			<hr/>
			201,444

Additions and Improvements:

781-100-705	Buildings and grounds .	\$398	
781-100-710	Office equipment	3,863	
781-100-720	Vehicular equipment ...	1,809	

Account No.

781-100-725	Household and security equipment	12,827	
781-100-730	Medical equipment	13,293	
781-100-740	Education and rehabilitation equipment	960	
			<hr/>
			33,150
	Total Appropriation, State Hospital, Marlboro		<hr/>
			\$6,865,041

783-100. State Hospital, Ancora.**Salaries:**

783-100-120	Other employees	\$4,344,399	
783-100-120	New positions	38,474	
783-100-128	Food in lieu of cash	85,473	
			<hr/>
			\$4,468,346

Materials and Supplies:

783-100-201	Food—Cash	\$431,615	
783-100-207	Fuel and utilities	200,000	
783-100-210	Printing and office	6,400	
783-100-215	Agricultural and conservation	9,000	
783-100-220	Vehicular	7,300	
783-100-225	Household and security	64,500	
783-100-228	Clothing	65,925	
783-100-230	Medical	132,500	
783-100-235	Scientific	700	
783-100-240	Education and rehabilitation	13,850	
			<hr/>
			931,790

Services Other Than Personal:

783-100-301	Travel	\$2,500	
783-100-302	Telephone	14,200	
783-100-305	Insurance	9,817	
783-100-306	Household	600	
783-100-307	Advertising	360	
783-100-308	Subscriptions and memberships	1,000	
783-100-309	Legal and investigative	2,000	

Account No.

783-100-321	Postage	3,500
783-100-345	Rent—Other	1,538
783-100-350	Medical	10,000
783-100-360	Rehabilitation	15,500
783-100-365	Staff training	9,500
783-100-389	Other professional	11,000
783-100-390	Other	200

 81,715
Maintenance of Property:

Recurring—

783-100-405	Buildings and grounds	\$32,000
783-100-410	Office equipment	3,000
783-100-415	Agricultural and con- servation equipment	2,000
783-100-420	Vehicular equipment .	2,000
783-100-425	Household and secu- rity equipment	12,000
783-100-430	Medical equipment ...	1,500

Non-Recurring and Re-
placements—

783-100-455	Buildings and grounds	3,805
783-100-460	Office equipment	7,532
783-100-465	Agricultural and con- servation equipment	2,500
783-100-470	Vehicular equipment .	20,435
783-100-475	Household and secu- rity equipment	8,976
783-100-480	Medical equipment ..	750

 96,498
Extraordinary:

783-100-570	Family care	160,000
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Additions and Improvements:

783-100-705	Buildings and grounds .	\$8,750
783-100-710	Office equipment	4,252
783-100-720	Vehicular equipment ...	5,228
783-100-725	Household and security equipment	15,463
783-100-730	Medical equipment	5,365
783-100-735	Scientific equipment	240

Account No.

783-100-740	Education and rehabilitation equipment	2,345	
			41,643
	Total Appropriation, State Hospital, Ancora		\$5,779,992

785-100. Neuropsychiatric Institute.**Salaries:**

785-100-120	Other employees	\$3,381,384	
785-100-128	Food in lieu of cash	31,228	
			\$3,412,612

Materials and Supplies:

785-100-201	Food—Cash	\$116,960	
785-100-207	Fuel and utilities	127,000	
785-100-210	Printing and office	4,800	
785-100-215	Agricultural and conservation	40,000	
785-100-220	Vehicular	10,000	
785-100-225	Household and security	32,200	
785-100-228	Clothing	29,620	
785-100-230	Medical	45,000	
785-100-240	Education and rehabilitation	9,500	
785-100-245	Other	200	
			415,280

Services Other Than Personal:

785-100-301	Travel	\$6,000	
785-100-302	Telephone	15,000	
785-100-305	Insurance	7,906	
785-100-306	Household	5,000	
785-100-307	Advertising	350	
785-100-308	Subscriptions and memberships	1,000	
785-100-321	Postage	2,300	
785-100-324	Entertainment	3,000	
785-100-345	Rent—Other	1,229	
785-100-350	Medical	7,300	
785-100-360	Education and rehabilitation	8,452	
785-100-365	Staff training	6,750	

Account No.

785-100-389	Other professional	1,000	
785-100-390	Other	300	
			65,587
Maintenance of Property:			
Recurring—			
785-100-405	Buildings and grounds	\$32,000	
785-100-410	Office equipment	2,300	
785-100-415	Agricultural and con- servation equipment	300	
785-100-420	Vehicular equipment .	3,000	
785-100-425	Household and secu- rity equipment	3,000	
785-100-430	Medical equipment ...	500	
Non-Recurring and Re- placements—			
785-100-455	Buildings and grounds	3,500	
785-100-460	Office equipment	4,589	
785-100-470	Vehicular equipment .	17,612	
785-100-475	Household and secu- rity equipment	13,139	
785-100-480	Medical equipment ...	1,437	
785-100-490	Education and rehabil- itation equipment ..	1,215	
			82,592
Extraordinary:			
785-100-513	Compensation awards ..	\$1,820	
785-100-570	Family care	15,000	
			16,820
Additions and Improvements:			
785-100-705	Buildings and grounds..	\$9,545	
785-100-710	Office equipment	468	
785-100-720	Vehicular equipment ...	494	
785-100-725	Household and security equipment	10,405	
785-100-730	Medical equipment	1,263	
785-100-740	Education and rehabil- itation equipment	500	
			22,675
Total Appropriation, Neuro- psychiatric Institute			\$4,015,566

*Account No.***790-100. Arthur Brisbane Child Treatment Center.****Salaries:**

790-100-120	Other employees	\$387,699	
790-100-120	New positions	7,840	
790-100-128	Food in lieu of cash	5,220	
		<hr/>	\$400,759

Materials and Supplies:

790-100-201	Food—Cash	\$24,638	
790-100-207	Fuel and utilities	12,000	
790-100-210	Printing and office	350	
790-100-215	Agricultural and con- servation	250	
790-100-220	Vehicular	850	
790-100-225	Household and security	3,440	
790-100-228	Clothing	5,850	
790-100-230	Medical	1,500	
790-100-240	Education and rehabili- tation	2,000	
		<hr/>	50,878

Services Other Than Personal:

790-100-301	Travel	\$600	
790-100-302	Telephone	1,800	
790-100-305	Insurance	1,199	
790-100-306	Household	1,750	
790-100-308	Subscriptions and mem- berships	100	
790-100-321	Postage	350	
790-100-324	Entertainment	800	
790-100-350	Medical	350	
790-100-360	Education and rehabili- tation	2,524	
		<hr/>	9,473

Maintenance of Property:**Recurring—**

790-100-405	Buildings and grounds	\$2,500	
790-100-410	Office equipment	175	
790-100-420	Vehicular equipment .	350	

200

Account No.

790-100-425

Household and security equipment 1,000

Non-Recurring and Replacements—

790-100-455 Buildings and grounds 15,000

790-100-460 Office equipment 1,007

790-100-470 Vehicular equipment . 6,040

790-100-475 Household and security equipment 2,800

28,872

Additions and Improvements:

790-100-705 Buildings and grounds.. \$1,000

790-100-710 Office equipment 528

790-100-725 Household and security equipment 1,400

790-100-740 Education and rehabilitation equipment 250

3,178

Total Appropriation, Arthur
Brisbane Child Treatment
Center

\$493,160

792-100. Diagnostic Center.

Salaries:

792-100-120 Other employees. \$686,895

792-100-128 Food in lieu of cash 6,024

\$692,919

Materials and Supplies:

792-100-201 Food—Cash \$25,740

792-100-207 Fuel and utilities 16,000

792-100-210 Printing and office 3,100

792-100-215 Agricultural and conservation 250

792-100-220 Vehicular 550

792-100-225 Household and security. 5,622

792-100-228 Clothing 5,000

792-100-230 Medical 4,000

792-100-240 Education and rehabilitation 1,700

61,962

*Account No.***Services Other Than Personal:**

792-100-301	Travel	\$1,000
792-100-302	Telephone	5,500
792-100-305	Insurance	1,043
792-100-306	Household	5,952
792-100-307	Advertising	100
792-100-308	Subscriptions and mem- berships	300
792-100-321	Postage	1,045
792-100-324	Entertainment	750
792-100-345	Rent—Other	72
792-100-350	Medical	3,600
792-100-360	Education and rehabilita- tion	2,000
792-100-389	Other professional	2,340

23,702
Maintenance of Property:**Recurring—**

792-100-405	Buildings and grounds	\$5,500
792-100-410	Office equipment	1,000
792-100-420	Vehicular equipment..	125
792-100-425	Household and security equipment	1,000

**Non-Recurring and Re-
placements—**

792-100-455	Buildings and grounds	1,500
792-100-460	Office equipment	3,161
792-100-475	Household and security equipment	908
792-100-480	Medical equipment ...	5,400

18,594
Extraordinary:

792-100-513	Compensation awards	1,820
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Additions and Improvements:

792-100-705	Buildings and grounds..	\$1,975
792-100-710	Office equipment	498
792-100-725	Household and security equipment	600

3,073

Total Appropriation, Diag-
nostic Center \$802,070

**794-100. State Sanatorium for Chest Diseases,
Glen Gardner.**

Salaries:

794-100-120	Other employees	\$1,226,211	
794-100-128	Food in lieu of cash	31,824	
		<hr/>	\$1,258,035

Materials and Supplies:

794-100-201	Food—Cash	\$88,866	
794-100-207	Fuel and utilities	59,000	
794-100-210	Printing and office	2,500	
794-100-215	Agricultural and con- servation	3,400	
794-100-220	Vehicular	1,400	
794-100-225	Household and security.	17,500	
794-100-228	Clothing	2,000	
794-100-230	Medical	38,500	
794-100-240	Education and rehabili- tation	600	
		<hr/>	213,766

Services Other Than Personal:

794-100-301	Travel	\$700	
794-100-302	Telephone	4,500	
794-100-305	Insurance	3,198	
794-100-306	Household	1,400	
794-100-307	Advertising	100	
794-100-308	Subscriptions and mem- berships	450	
794-100-321	Postage	1,250	
794-100-324	Entertainment	1,300	
794-100-345	Rent—Other	72	
794-100-350	Medical	6,000	
794-100-360	Education and rehabili- tation	1,200	
794-100-365	Staff training	100	
794-100-389	Other professional	5,510	
		<hr/>	25,780

Maintenance of Property:

	Recurring—		
794-100-405	Buildings and grounds	\$13,000	
794-100-410	Office equipment	800	

<i>Account No.</i>		
794-100-420	Vehicular equipment .	500
794-100-425	Household and security equipment	2,100
794-100-430	Medical equipment ...	800
	Non-Recurring and Replacements—	
794-100-455	Buildings and grounds	15,865
794-100-460	Office equipment	1,742
794-100-475	Household and security equipment	6,329
794-100-480	Medical equipment ...	2,154
		<hr/>
		43,290
	Extraordinary:	
794-100-513	Compensation awards	1,820
	Additions and Improvements:	
794-100-725	Household and security equipment	\$1,242
794-100-730	Medical equipment	830
		<hr/>
		2,072
		<hr/>
	Total Appropriation, State Sanatorium for Chest Diseases, Glen Gardner	\$1,544,763
		<hr/>
	Total Appropriation, Department of Institutions and Agencies	\$77,041,112
		<hr/> <hr/>

710-100 }
to }-010
794-100 }

In addition to the amounts hereinabove specifically appropriated for the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

The balances on hand as of June 30, 1964 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1964 of funds received by the several institutions representing rental of garages, together with such funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

Miscellaneous Executive Commissions.

810-100. South Jersey Port Commission.

Salaries:		
810-100-120	Other employees	\$39,390
Materials and Supplies:		
810-100-210	Printing and office	\$775
810-100-220	Vehicular	150
		<hr/>
		925
Services Other Than Personal:		
810-100-301	Travel	\$1,000
810-100-302	Telephone	188
810-100-305	Insurance	2,071
810-100-306	Household and security.	30
810-100-307	Advertising	125
810-100-308	Subscriptions and memberships	455
810-100-321	Postage	125
810-100-345	Rent—Other	10
810-100-390	Other	200
		<hr/>
		4,204

*Account No.***Maintenance of Property:****Recurring—**

810-100-410	Office equipment	\$65	
810-100-420	Vehicular equipment..	50	
			<hr/>
			115
			<hr/>
			\$44,634
			<hr/>

810-100-500 The unexpended balance in the account "Dredging" as of June 30, 1964 is hereby appropriated for the same purpose.

811-100. Palisades Interstate Park Commission.**Salaries:**

811-100-120 Other employees \$493,471

Materials and Supplies:

811-100-207	Fuel and utilities	\$12,400	
811-100-210	Printing and office	650	
811-100-215	Agricultural and conservation	4,300	
811-100-220	Vehicular	8,200	
811-100-225	Household and security.	850	
811-100-228	Clothing	3,190	
811-100-230	Medical	60	
811-100-235	Scientific	100	
			<hr/>
			29,750

Services Other Than Personal:

811-100-301	Travel	\$50	
811-100-302	Telephone	1,600	
811-100-305	Insurance	26,854	
811-100-321	Postage	400	
			<hr/>
			28,904

Maintenance of Property:**Recurring—**

811-100-405	Buildings and grounds	\$12,760	
811-100-409	State roads	12,650	
811-100-410	Office equipment	150	

Account No.

811-100-415	Agricultural and conservation equipment	1,000	
811-100-420	Vehicular equipment..	7,000	
811-100-445	Other equipment	2,500	
	Non-Recurring and Replacements—		
811-100-455	Buildings and grounds	25,000	
811-100-459	State roads	12,000	
811-100-465	Agricultural and conservation equipment	1,030	
811-100-470	Vehicular equipment..	13,075	
811-100-475	Household and security equipment	500	
811-100-495	Other equipment	1,000	
			88,665
	Additions and Improvements:		
811-100-710	Office equipment	\$150	
811-100-745	Other equipment	1,500	
			1,650
			<u>\$642,440</u>

811-100-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1964, are hereby appropriated for maintenance of such stations, for capital projects and plans including an historic park in Fort Lee and for extraordinary maintenance. The unexpended balances as of June 30, 1964 from stands, concessions and self-sustaining activities operated or supervised by this Commission, together with receipts from such activities, are hereby appropriated.

*Account No.***812-100. Delaware River Joint Toll Bridge Commission.****Salaries:**

812-100-120	Other employees	\$285,128	
812-100-120	New positions	20,520	
		<hr/>	\$305,648

Materials and Supplies:

812-100-207	Fuel and utilities	\$15,300	
812-100-210	Printing and office	700	
812-100-215	Agricultural and conser- vation	250	
812-100-220	Vehicular	1,400	
812-100-225	Household and security .	300	
812-100-228	Clothing	500	
812-100-230	Medical	100	
812-100-235	Scientific	100	
		<hr/>	18,650

Services Other Than Personal:

812-100-302	Telephone	\$2,100	
812-100-305	Insurance	4,620	
812-100-321	Postage	400	
		<hr/>	7,120

Maintenance of Property:

	Recurring—		
812-100-405	Buildings and grounds	\$7,000	
812-100-420	Vehicular equipment .	900	
	Non-Recurring and Re- placements—		
812-100-455	Buildings and grounds	26,500	
812-100-485	Scientific equipment .	600	
		<hr/>	35,000
			<hr/>
			\$366,418
			<hr/>

813-100. New Jersey Tercentenary Commission.

	Extraordinary:	
813-100-000	Expenses of the Commission	\$410,000
813-100-000	The unexpended balance in this account as of June 30, 1964 is hereby appropriated.	
813-100-000	Receipts derived from the sale of articles and literature in connection with the New Jersey Tercentenary Commemoration are hereby appropriated as a revolving fund to be used, firstly, for the purpose of purchasing or printing said articles and literature for sale and, secondly, for operating purposes.	
	Any private funds which may be received to subsidize the New Jersey Tercentenary Commemoration are hereby appropriated.	
813-101-000	New Jersey Tercentenary Pavilion—World's Fair.	

814-100. Interstate Sanitation Commission.

	Extraordinary:	
	New Jersey's Share of Administrative Costs:	
814-100-500	Water pollution (45%)	\$51,750
814-100-501	Air pollution (50%) .	17,000
		<u>\$68,750</u>

815-100. Civil War Centennial Commission.

	Salaries:	
815-100-120	Other employees	\$15,685

Account No.

		Materials and Supplies:	
815-100-210	Printing and office	\$2,500	
815-100-235	Scientific	200	
			<hr/>
			2,700
		Services Other Than Personal:	
815-100-301	Travel	\$2,500	
815-100-302	Telephone	800	
815-100-308	Subscriptions and mem- berships	175	
815-100-321	Postage	850	
815-100-345	Rent—Other	200	
815-100-360	Education	1,200	
815-100-390	Other	1,500	
			<hr/>
			7,225
		Maintenance of Property:	
		Recurring—	
815-100-410	Office equipment		75
			<hr/>
			\$25,685
			<hr/>
815-100-000	The unexpended balance in this ac- count as of June 30, 1964 is hereby appropriated.		

816-100. Delaware River Basin Commission.

		Extraordinary:	
816-100-500	Expenses of the Commission	\$117,000	
			<hr/>
816-100-000	The unexpended balance in this ac- count as of June 30, 1964 is hereby appropriated.		
		Total Appropriation, Miscel- laneous Executive Com- missions	
			\$1,674,927
			<hr/> <hr/>

Inter and Non-Departmental Items.**840-100. Inter-Departmental Services.****Services Other Than Personal:**

840-100-302	Telephone.	
840-100-305	Insurance.	
840-100-321	Postage.	
840-100-340	Rent—Buildings and Grounds	<u>\$3,843,029</u>

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed which has an expiration date subsequent to June 30, 1965 without the prior approval of the State Treasurer, the Director of the Division of Budget and Accounting, the Legislative Budget and Finance Director, the President of the Senate and the Speaker of the General Assembly.

In addition to any amounts which may be appropriated or available for rent to the several State agencies which may occupy the Department of Labor and Industry Office Building, there is hereby appropriated out of the General State Fund, or from such other sources of funds as may be applicable, the amounts to be charged for rent to the several State agencies which may occupy the said building. Charges for rent shall include, but not be limited to, costs of operation and maintenance but shall not exceed the generally prevailing rental rates for comparable space in the Trenton area. All amounts

Account No.

appropriated under this provision shall be credited to the General State Fund, except that the amounts attributable to the portion of the said building provided from the Unemployment Trust Fund, less the cost of operation and maintenance of the portion of said building, shall be credited to such fund.

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any other State-owned building appropriate charges for rental of such space, the charge therefor to include but not be limited to the costs of operation and maintenance, and the funds required therefor are hereby appropriated out of the General State Fund, or such other sources of funds as may be applicable. All amounts appropriated under this provision shall be credited to the General State Fund.

841-100. Pensions, Contributions to State Pension Funds, Group Life Insurance and Social Security Tax.

Extraordinary:

841-100-515	Heath Act	\$110,000
841-100-516	Veterans' Act	250,000
841-100-517	Miscellaneous Special Acts	3,500
841-100-518	Governors' Widows Annuity	7,500
841-100-519	Judicial	403,000
841-100-520	Prison Officers	135,000
841-100-521	Public Employees' Retirement System	10,511,668
841-100-522	Premium for Non-Contributory Insurance ..	1,694,986

841-100-523

State's share of Social

Security Tax 5,885,000

841-100-529

Pension Increase Act .. 965,000

\$19,965,654

841-100-523

The unexpended balance as of June 30, 1964 of the sum appropriated for the State's share of Social Security Tax is hereby appropriated.

The sum appropriated for State's share of the Social Security Tax is hereby made available for the payment of such tax applicable to the prior fiscal year.

Out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of \$2,500 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor and, provided further, that this shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by L. 1955, c. 190.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall have a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

There are hereby appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of Section 6 of Chapter 79 of the Laws of 1960.

Account No.

841-100-524

The appropriation made in 1963-64 for the State's share of the State Police Retirement and Benevolent Fund is hereby appropriated for 1964-65, subject to enabling legislation to become effective July 1, 1964 establishing the Fund on an actuarially sound basis.

841-400-000

Non-Contributory Group Insurance Premium Fund.

841-401-000

Pension Accidental Death Insurance Account.

843-100. State Emergency Fund.

Extraordinary:

843-100-000

For allotment to the various departments or agencies, to meet any condition of emergency or necessity until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for non-salaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor \$100,000

For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	100,000	
	<hr/>	\$200,000

844-100. Salary Adjustments and Increments.

844-100-000

Any sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine; provided, however, that the first normal merit salary increment anniversary date shall be July 6, 1964.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State University or to the State Board of Education for the Newark College of Engineering, or holding office, position or employment under the

Account No.

Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission. Each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or other-than-General Fund sources, shall be entitled to the same salary adjustments and normal merit salary increments authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal government or other-than-General Fund source consents thereto and pays the costs thereof.

Should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1965, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

844-102. State Employees' Health Benefits.

Extraordinary:	
844-102-527	To the Director of the Division of Budget and Accounting for allotment to, or payable on behalf of, the various agencies to cover the employer's share of the cost of premiums for hospitalization, medical-surgical and major medical insurance benefits for State employees, pursuant to P. L. 1961, Chapter 49
	\$2,050,000

Each person holding State office, position or employment, whose compensation from State funds is derived in whole or in part from other-than-General State Fund sources, or whose compensation is received from instrumentalities of the State, shall be entitled to receive the same health benefits provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the other-than-General State Fund source or instrumentality of the State consents thereto and pays the costs thereof.

Total Appropriation, Inter
and Non-Departmental
Items

\$26,058,683

845-200-881	Storm Relief Fund—Federal.
846-100-000	Unclaimed Wages Account.
847-100-000	Unclaimed Inmates and Patients Account.
848-100-000	Conscience Account.

870-100. The Judiciary.

Salaries:

870-100-101	Chief Justice	\$27,000
870-100-105	Associate Justices (6 @ \$26,000)	156,000
870-100-106	Judges (44 @ \$22,000) .	968,000
870-100-119	Clerk of the Supreme Court	12,000
870-101-119	Clerk of the Superior Court	14,000
870-102-119	Administrative Director	17,500
870-100-120	Other employees	1,323,033
870-100-120	New positions	28,224
		<hr/>
		\$2,545,757

*Account No.***Materials and Supplies:**

870-100-210	Printing and office	\$110,000	
870-100-220	Vehicular	1,250	
870-100-225	Household and security .	400	
870-100-243	Library books	55,000	
			<hr/>
			166,650

Services Other Than Personal:

870-100-301	Travel	\$36,000	
870-100-302	Telephone	33,000	
870-100-305	Insurance	1,002	
870-100-306	Household and security .	125	
870-100-307	Advertising	1,300	
870-100-309	Legal and investigative .	4,000	
870-100-321	Postage	43,000	
870-100-345	Rent—Other	5,000	
870-100-350	Medical	4,000	
870-100-365	Staff training	6,500	
870-100-390	Other	500	
			<hr/>
			134,427

Maintenance of Property:

	Recurring—		
870-100-410	Office equipment	\$5,250	
870-100-420	Vehicular equipment .	300	
870-100-425	Household and security equipment	500	
	Non-Recurring and Replacements—		
870-100-460	Office equipment	1,589	
			<hr/>
			7,639

Additions and Improvements:

870-100-710	Office equipment	\$2,797	
870-100-720	Vehicular equipment . . .	1,630	
			<hr/>
			4,427

Total Appropriation, The Judiciary	<hr/>	\$2,858,900
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Total Appropriation, General State Operations	<hr/> <hr/>	\$265,730,976
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STATE AID

Account No.

State Aid.

Department of Law and Public Safety.

150-150. Division of Weights and Measures—
State Aid.

150-150-845	For payment of fees to counties and municipalities from the sale of Solid Fuel licenses in accordance with the provisions of R. S. 51:8-13, approximating	\$6,000
150-150-846	For payment of fees to counties and municipalities from the sale of Poultry licenses in accordance with the provisions of R. S. 4:11-48, approximating	1,000
Total Appropriation, Department of Law and Public Safety		<u>\$7,000</u>

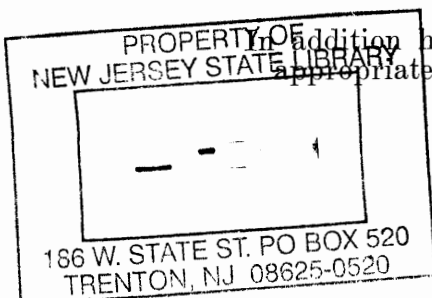
Department of the Treasury.

Division of Taxation.

240-150. Payments to Counties (Five Per Centum Inheritance Taxes)—State Aid.

Extraordinary:

240-150-845	For payments to counties pursuant to R. S. 54:33-10	<u>\$2,000,000</u>
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In addition hereto there are hereby appropriated such additional funds

as may be required for payments
to each county pursuant to R. S.
54:33-10.

241-150. County Boards of Taxation—State Aid.

Salaries:

241-150-845	Members (69)	\$410,625
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Division of Pensions.

**295-150. Consolidated Police and Firemen's
Pension Fund—State Aid.**

295-150-850	State's contribution pursuant to the provisions of Chapter 358, Laws of 1952	\$4,474,081
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Total Appropriation, Depart- ment of the Treasury	\$6,884,706
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Department of Health.

360-150. General—State Aid.

Extraordinary:

360-150-860	Dental Health Services .	\$38,646	
360-150-861	Local Health Services ..	63,850	
		<hr style="width: 100%; margin-left: 0;"/>	\$102,496

**378-150. Crippled Children's Commission—
State Aid.**

Extraordinary:

378-150-860	Hospitalization and con- valescent care	\$200,000
378-150-861	Appliances	25,000

Account No.

378-150-862	Cardiac surgery	10,000	
378-150-863	Health purposes	10,000	
		<hr/>	\$245,000
	Total Appropriation, Department of Health		<hr/> <hr/> \$347,496

Department of Conservation and Economic
Development.

Division of Resource Development.

420-150, 450. Inland Waterways and Shore
Protection—State Aid.

420-150-855 Inland Waterways—Construction, reconstruction, maintenance, improvements and dredging of Inland Waterways, including bulkheading and dredging at State-operated marinas and the Fortescue Marina, at the discretion of the Commissioner; provided, however, that a sum not exceeding \$25,000 shall be available for the control of obnoxious, aquatic vegetation in State-controlled lakes; provided further, however, that a sum not exceeding \$20,000 shall be available for a hydrographic and topographic survey to determine mean high water line of tidal streams by establishment of horizontal and

	vertical control. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development	\$300,000
420-450-855	Harbor of Refuge at Atlantic City Marina . .	100,000
420-451-855	Shore Protection — For Shore Protection outlined in R. S. 12:6A-1 and R. S. 12:6A-4	1,000,000
	None of the funds herein appropriated shall be available for expenditure unless matched by a municipality or county participating. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development; provided, however, that out of this appropriation a sum not exceeding \$10,000 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$50,000 shall be available to defray the State's share of co-operative studies in connection with the Federal government; a sum not exceeding \$25,000 shall be avail-	

Account No.

able for investigative and exploratory work including borings in the ocean bottom, river, lakes, ponds, and in the uplands, the purpose of which is to locate borrow area from which material for beachfill may be secured; a sum not to exceed \$150,000 may be expended without matching by municipality or county to protect the beach and property at Sandy Hook State Park. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development.

_____ \$1,400,000

420-452-855 The unexpended balance in the "Special Beach Erosion Fund" as of June 30, 1964, is hereby appropriated for the purposes defined in Chapter 18, P. L. 1962.

420-453-855 The unexpended balance of the appropriation made pursuant to Chapter 194, P. L. 1962 and Chapter 179, P. L. 1963, for State Aid for shore protection to municipalities and counties participating in the Federal program under the Public Works Acceleration Act (Public Law 87-658) as of June 30, 1964, is hereby appropriated for the same purpose.

The unexpended balances as of June 30, 1964 in all other accounts are hereby appropriated.

460-150. Division of Veterans' Services—State Aid.

460-150-801	Veterans orphan fund—		
	Educational	\$200,000	
460-150-835	Payment to blind veterans	25,000	
460-150-836	Payments to paraplegics, hemiplegic veterans	145,000	
			<hr/>
			\$370,000
460-150-000	The unexpended balance in this account as of June 30, 1964 is hereby appropriated.		

470-150. Division of State and Regional Planning—
State Aid

	Community Renewal Program:		
	To provide $\frac{1}{9}$ of the total cost to qualifying municipalities as the State's share for programming long-range urban renewal needs and toward which the Federal Government contributes $\frac{2}{3}$ of the total cost.		
	Continuing Planning Assistance Program:		
470-150-845	To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State's share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed \$3,000 in any given year; and that the State's share to a municipality with a population of 50,000 or more according to the 1960 census shall not exceed \$5,000 in any given year; and that the State's		\$200,000

Account No.

share to a county or Regional Planning agency shall not exceed \$5,000 in any given year; and that each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year.

\$200,000

The unexpended balance in this account as of June 30, 1964 is hereby appropriated. None of the funds hereinabove appropriated shall be available for expenditure unless matched by a participating local agency and provided that all participating local agencies shall conform with technical standards and procedures established by, and be under contract with, the Department of Conservation and Economic Development.

472-150. State Mosquito Control Commission—
State Aid.

472-150-860	For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic Ocean and Delaware Bay and in such other counties as the State Mosquito Control Commission may designate	\$100,000
472-151-860	For transfer to the Agricultural Experiment Station for mosquito control and extermina-	

tion pursuant to R. S. 26:9-12.6	200,000	
		\$300,000

The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

Total Appropriation, Department of Conservation and Economic Development ...	\$2,270,000
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DEPARTMENT OF EDUCATION.

Commissioner's Office.

500-150. School Districts—State Aid.

Salaries:

500-150-119	County Superintendents	\$325,225	
500-150-120	Other employees	814,019	
500-150-120	New positions	35,900	
			\$1,175,144

Materials and Supplies:

500-150-210	Printing and office	\$55,000	
500-150-245	Other	30,000	
			85,000

Services Other Than Personal:

500-150-301	Travel	\$53,000	
500-150-326	Data processing	750	
500-150-344	Rent—Equipment, Data processing	2,000	
500-150-360	Education	3,000	
			58,750

Extraordinary:

500-150-500	National Defense Education Act—State's share	113,435
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Additions and Improvements:

500-150-740	Education equipment	3,299
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*Account No.***Grants-in-Aid:**

500-150-801	For payment to districts for vocational schools pursuant to R. S. 18:15-37	\$379,600	
500-151-801	For payment to districts for industrial schools pursuant to R. S. 18:15-24	71,000	
	Chapter 85, Laws of 1954:		
500-152-801	Formula	79,772,633	
500-152-802	Transportation	11,672,942	
500-152-803	Emergency Fund	175,000	
500-152-804	Atypical pupils	4,713,342	
500-153-801	School building aid, Chapters 8 and 9, P. L. 1956	17,159,264	
500-154-801	Evening Schools for Foreign-Born Resi- dents	73,736	
500-155-801	State Aid for certain libraries	800,000	
500-156-801	County audio-visual aid centers	50,000	
500-157-801	Technical education	100,000	
500-158-801	For the State's share of the cost of aid to local districts for vocational education, subject to the availability of Federal matching funds and the enact- ment of enabling leg- islation	1,000,000	
500-159-801	Emotionally and socially maladjusted pupils— Chapter 104, P. L. 1959	1,012,377	
500-160-801	Children resident in in- stitutions	116,709	
500-161-801	County colleges	1,700,000	
500-162-801	Children resident on State-owned property	27,600	
			118,824,203
			<u>\$120,259,831</u>

Account No.

500-161-801

The unexpended balance in the account "County Colleges" as of June 30, 1964 is hereby appropriated for the same purpose.

500-150-000

The unexpended balances, not to exceed \$250,000, in the remaining Grants-in-Aid accounts as of June 30, 1964 are hereby appropriated.

**501-150. Teachers' Pension and Annuity Fund,
Group Life Insurance and Social Security
Tax—State Aid.**

State's contribution to Teachers' Pension and Annuity Fund:

	Normal contribution . . .	\$33,610,387	
	Class B liability and deficiency contribution . .	7,693,271	
	Veterans' liability for Department of Education personnel	75,829	
501-150-801	Payment on behalf of local employee veterans appointed after January 1, 1955	161,364	
	Chapter 108, Public Laws—1962 Liability contribution	3,194,000	
501-150-802	Premium for Non-Contributory insurance . .	2,800,000	
501-150-803	State's share of Social Security tax	12,000,000	
			<u>\$59,534,851</u>

501-150-803

The unexpended balance as of June 30, 1964 of the sum appropriated for the State's Share of Social Security Tax is hereby appropriated.

The sum appropriated for the State's Share of Social Security Tax shall be available for the payment of such

Account No.

tax applicable to the prior fiscal year.

Any sums payable to the State Treasurer pursuant to the provision of Section 6 of Chapter 80 of the Laws of 1960 are hereby appropriated to the Teachers' Pension and Annuity Fund for credit to the Contingent Reserve Fund.

Any adjustment in the Premium for Non-Contributory insurance shall be reflected in the appropriation for "Normal Contribution."

Total Appropriation, Department of Education \$179,794,682

501-450-000 Non-Contributory Group Insurance Premium Fund.

501-451-000 Pension Accidental Death Insurance Account.

620-150. State Highway Department—State Aid.
Operating Costs—Projects Division.

Salaries:

620-150-120 Other employees \$724,780

Materials and Supplies:

620-150-210	Printing and office	\$3,450	
620-150-225	Household and security	400	
620-150-235	Scientific	400	
620-150-245	Other	100	
			4,350

Services Other Than Personal:

620-150-301	Travel	\$20,000	
620-150-302	Telephone	6,500	
620-150-305	Insurance	35	
620-150-308	Subscriptions and memberships	50	
620-150-321	Postage	6,000	
620-150-390	Other	25	
			32,610

Maintenance of Property:

	Recurring—		
620-150-409	State roads	\$150	
620-150-410	Office equipment	150	
	Non-Recurring and Re-		
	placements—		
620-150-460	Office equipment ...	385	
		<hr/>	685
	Extraordinary:		
620-150-513	Compensation awards ..	\$1,000	
620-150-002	Intra - Departmental		
	Equipment Rentals		
	and Supplies	40,000	
		<hr/>	41,000
	Additions and Improvements:		
620-150-735	Scientific equipment		200
		<hr/>	<hr/>
			\$803,625

Counties and Municipalities—Grants.

620-151-810	Construction, reconstruc-	
	tion, maintenance, et	
	cetera, of county roads	
	pursuant to R. S.	
	52:27B-20	\$8,000,000
620-152-810	Construction, reconstruc-	
	tion, maintenance and	
	repairs of county roads	
	on the basis of \$55,000	
	per county pursuant to	
	R. S. 27:14-1	1,155,000
620-153-810	Construction, grading and	
	maintenance of municip-	
	al roads pursuant to	
	R. S. 27:15-1	4,500,000
620-154-810	Construction or recon-	
	struction of municipal	
	roads on the basis of	

Account No.

	\$100,000 per county pursuant to R. S. 27:1-14 .	2,100,000	
		<hr/>	\$15,755,000
620-155-810	County and municipal aid for lighting		<hr/> \$385,000
	The total appropriation for Counties and Municipalities—Grants shall be for the calendar year 1965 and shall be due and payable on January 2, 1965.		
	Total Appropriation, State Highway Department		<hr/> \$16,943,625
620-150-000	The unexpended balance in this account as of June 30, 1964 is hereby appropriated.		

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

Division of Public Welfare.

Bureau of Assistance.

715-150. Old Age Assistance—State Aid.

715-150-835	For the purpose of making payments for the State's share of Old Age Assistance, pursuant to Chapter 7 of Title 44 of the Revised Statutes .	<hr/> \$4,340,000
	The unexpended balance remaining in this account as of June 30, 1964, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1964, are hereby appropriated; and in addition thereto, all	

such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1965, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-150-000 Recoveries—Assistance Programs.

715-151. General Assistance—State Aid.

715-151-835	For relief subsidies to municipalities and relief administrative costs in State administered towns	\$6,840,000
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Receipts from State administered towns during 1964-65 and the unexpended balance in this account as of June 30, 1964 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-152. Disability Assistance—State Aid.

715-152-835	For the purpose of making payments for the State's Share of Cost of Assistance to the Permanently and Totally Disabled, pursuant to Chapter 139, P. L. 1951	\$2,815,400
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The unexpended balance remaining in this account as of June 30, 1964, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under R. S.

Account No.

44:7-14 during the fiscal year ending June 30, 1964, are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1965, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-153. Dependent Children Assistance—
State Aid.**

715-153-835

For the purpose of making payments for the State's Share of Cost of Assistance for Dependent Children, pursuant to Chapter 86, P. L. 1959 .	\$17,350,000
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The unexpended balance in this account as of June 30, 1964, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under Section 4 of Chapter 86, P. L. 1959, during the fiscal year ending June 30, 1964, are hereby appropriated; and in addition thereto, all such funds recovered under Section 4 of Chapter 86, P. L. 1959, during the fiscal year ending June 30, 1965, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-154. Medical Assistance for the Aged—
State Aid.**

715-154-835	For the purpose of making payments for the State's Share of Medical Assistance for the Aged, pursuant to Chapter 222, P. L. 1962	\$5,980,000
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The unexpended balance in this account as of June 30, 1964, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under Chapter 222, P. L. 1962, during the fiscal year ending June 30, 1964, are hereby appropriated; and in addition thereto, all such funds recovered under Chapter 222, P. L. 1962, during the fiscal year ending June 30, 1965, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-155. Blind Assistance—State Aid.

715-155-835	For the purpose of making payments for the State's Share of Blind Assistance, pursuant to Chapter 197, Laws of 1962	\$185,000
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The unexpended balance in this account as of June 30, 1964, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds re-

Account No.

covered under Chapter 197, P. L. 1962, during the fiscal year ending June 30, 1964, are hereby appropriated; and in addition thereto, all such funds recovered under Chapter 197, P. L. 1962, during the fiscal year ending June 30, 1965, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-250-000	Old Age Assistance—Federal.
715-250-835	Administration Expenses to Counties (Assistance Programs)—Federal.
715-252-000	Disability Assistance—Federal.
715-253-000	Dependent Children Assistance—Federal.
715-254-000	Medical Assistance for the Aged—Federal.
715-255-000	Blind Assistance—Federal.
715-260-000	Cuban Refugee Assistance—Federal.

Bureau of Children's Services.

717-150. Child Care—State Aid.

717-150-835	For the purpose of making payments for the State's Share of Child Care Costs of Children under the Care of the Bureau of Children's Services, pursuant to Chapter 5 of Title 30 of the Revised Statutes	\$3,000,000
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The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

The sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Division of Mental Health and Hospitals.

770-150. County Mental Hospitals—State Aid.

For the Support of Patients in County Mental Hospitals, pursuant to Revised Statutes, Section 30:4-78:

770-150-820	Atlantic	\$200,000	
770-150-821	Burlington	170,000	
770-150-822	Camden	680,000	
770-150-823	Cumberland	100,000	
770-150-824	Essex	3,500,000	
770-150-825	Hudson	1,950,000	
		<hr/>	\$6,600,000

770-150-000 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.
The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

770-151. County Tuberculosis Hospitals—State Aid.

For the Support of Patients in County Tuberculosis Hospitals pursuant to Subdivision C, Article 4, Chapter 9 of Title 30 of the Revised Statutes:

770-151-820	Atlantic	\$8,000
770-151-821	Bergen	11,000
770-151-822	Camden	12,000
770-151-823	Essex	85,000
770-151-824	Hudson	19,000

Account No.

770-151-825	Mercer	2,000	
770-151-826	Middlesex	12,000	
770-151-827	Monmouth	10,000	
770-151-828	Ocean	800	
770-151-829	Passaic	21,000	
770-151-830	Union	35,000	
			<hr/>
			\$215,800

770-151-000 The unexpended balance not exceeding \$20,000 in this account as of June 30, 1964 is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**770-152. Community Mental Health Services—
State Aid.**

770-152-860	For the establishment, development, improvement and expansion of Community Mental Health Services	<hr/>	\$1,666,697
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The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

The sums hereinabove appropriated shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Total Appropriation, Department of Institutions and Agencies

\$48,992,897

870-150. The Judiciary—State Aid.

870-150-845	For amounts to be re- funded to various coun- ties for the State's share of salaries of court re- porters appointed by the Supreme Court, pursu- ant to N. J. S. 2A:11 et seq.	\$779,086
870-151-845	For the amount to be re- funded to counties for the State's share of court reporter pensions, pursuant to R. S. 43:6-13.1	828
870-152-845	For amounts to be paid to various counties repre- senting 40% of the sal- aries of county judges, pursuant to N. J. S. 2A:3-19	660,350
Total Appropriation, The Judiciary		\$1,440,264
870-150-000	The unexpended balance in this ac- count as of June 30, 1964 is hereby appropriated. The amount appropriated hereinabove to the Judiciary shall be available for any deficiency in this account as of June 30, 1964. Total Appropriation, State Aid	\$256,680,670

CAPITAL CONSTRUCTION

*Account No.***Capital Construction.****Department of Law and Public Safety.****Division of State Police.****120-100. General.**

	Capital Construction:	
120-108-751	Barracks at Paramus	\$212,450

Division of Motor Vehicles.**140-100. General.**

	Capital Construction:	
140-102-751	For improved ventilation of existing Motor Ve- hicle Testing Stations	\$15,000
140-110-751	For the establishment of a new inspection sta- tion near Paramus in Bergen County con- sisting of a three-lane inspection station with office, rest room, boiler room, storage area and associated roadway and parking area	494,500

\$509,500

	Total Appropriation, Depart- ment of Law and Public Safety	\$721,950
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120-100-750	The unexpended balances remaining in the capital construction accounts of this department as of June 30, 1964 are hereby appropriated.
140-100-750	

Department of the Treasury.

210-100. Administrative Division.

210-100-750 The unexpended balance in this account as of June 30, 1964 is hereby appropriated for the respective purposes of appropriations heretofore made.

230-100. Division of Purchase and Property.

230-103-751	Air conditioning improvements—Highway Building	\$72,600
230-105-751	Cafeteria—State House ..	40,486
230-106-751	For the purchase of land in the John Fitch Way Redevelopment Project in the City of Trenton, subject to the provisions of Chapter 5, P. L. 1959	500,000
230-107-751	Acquisition of land—Adjacent to Assunpink Creek, Trenton	25,000
230-108-751	Landscape property opposite State House	10,000
230-100-752	Roads and approaches and parking lots	118,105
230-100-750	The unexpended balance in this account as of June 30, 1964 is hereby appropriated.	

Total Appropriation, Department of the Treasury

\$766,191

*Account No.***Department of Defense.****342-100. National Guard and/or State Guard.****Capital Construction:**

342-108-751	New armory—Morris-		
	town Airport	\$191,000	
342-100-752	Roads and approaches .	65,000	
			<u>\$256,000</u>
342-101-750	Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.		
342-100-750	The unexpended balance in this account as of June 30, 1964 is hereby appropriated and any additional Federal Aid made available by the Congress for capital construction purposes is hereby appropriated for use by the Department of Defense.		

346-100. Division of Civil Defense.

346-100-750	The unexpended balance in this account as of June 30, 1964 is hereby appropriated.		
	Total Appropriation, Department of Defense		<u><u>\$256,000</u></u>

Department of Public Utilities.

350-100. Grade Crossing Elimination.

Capital Construction:

350-100-755	For the public share of the cost to eliminate grade crossings and for other projects, pursuant to Chapter 153, P. L. 1960	\$2,000,000
	Total Appropriation, Department of Public Utilities ...	<u>\$2,000,000</u>
350-100-755	The unexpended balance in this account as of June 30, 1964 is hereby appropriated.	

Department of Conservation and Economic Development.

Commissioner's Office.

410-101. Redemption of Bonds.

410-101-790	Redemption of Water Development Bonds—Chapter 35, P. L. 1958 ..	\$800,000
410-102-790	Redemption of Recreation and Conservation Land Acquisition Bonds—Chapter 46, P. L. 1961 ..	1,000,000
		<u>\$1,800,000</u>

420-100. Division of Resource Development.

Capital Construction:

420-100-750	Forest, parks and recreational area development	\$500,000
420-100-752	Roads and approaches ..	100,000
		<u>\$600,000</u>

Account No.
420-100-750

The unexpended balance of the proceeds derived since July 1, 1962 from the sale or exchange, based upon fair market value, of State-owned land heretofore acquired under Title 13 is hereby appropriated for the purpose described in Title 13 and particularly as set forth in Title 13:1-18, subject to allotment by the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Division of Fish and Game.

451-400. Public Shooting and Fishing Grounds.

(Payable Out of Public Shooting and Fishing
Ground Fund.)

Capital Construction:

451-402-751	Colliers Mill Dike	\$50,000
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Total Appropriation, Department of Conservation and Economic Development ...	\$2,450,000
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The unexpended balances remaining in the capital construction accounts of this department as of June 30, 1964 are hereby appropriated.

Department of Education.

Commissioner's Office.

500-101, 500-102. Redemption of Bonds.

500-101-790	State Teachers College Construction Bonds — Act of 1951	\$1,075,000
500-102-790	State Higher Education Bonds—Act of 1959	2,000,000
		<hr/>
		\$3,075,000

512-900. State Higher Education Fund.

512-900-545

The earnings derived from the investment or reinvestment of the proceeds of the sale of bonds received in the State Higher Education Fund as provided under Section 2 of Chapter 176 of the Laws of 1959, not to exceed so much thereof as may be necessary for architectural inspection and supervising services, are hereby appropriated in connection with the State Higher Education Construction Program, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

The unexpended balance in the State Higher Education Fund is hereby appropriated for the purposes defined in Chapter 176, P. L. 1959 and the sums appropriated therein for Rutgers, The State University, shall be available for the repair of road damage on Hoe's Lane, Piscataway Township, which may have been caused by construction of facilities authorized by said Act.

560-100. State School for the Deaf.

560-100-752

Capital Construction—

Roads and approaches	\$15,000
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The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

Account No.

570-100, 571-100, 572-100. Rutgers University,
The State University of New Jersey.

570-100-751 Redemption of mortgage \$250,000

The funds held by the University which are known as the "Group Insurance Dividend Fund" and the "Hospitalization Insurance Fund" are hereby appropriated for the following purposes: (1) For the general operation and maintenance of the University, \$1,000,000; and (2) The balance of such funds for the most urgent capital needs of the University as the Board of Governors shall determine.

The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

594-100. State College Construction.

594-100-751 For advance planning and
 design \$100,000
594-100-752 Roads and approaches ... 50,000
 \$150,000

Total Appropriation, Department of Education \$3,490,000

594- $\left\{ \begin{array}{l} 150 \\ \text{to} \\ 155 \end{array} \right\}$ -750 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

State Highway Department.
611-100. Roads and Approaches.

611-100-752	Highway Department installations ..	\$75,000
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The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

State Highway Department.

612-100. Construction of State Highway System.

**Construction and Right-of-Way Division—
Operating Costs.**

Salaries:

612-100-120	Other employees	\$7,955,488
612-100-120	New positions	332,991
612-100-123	Wages of labor	50,000
		\$8,338,479

Materials and Supplies:

612-100-207	Fuel and utilities	\$7,600
612-100-210	Printing and office	50,000
612-100-220	Vehicular	600
612-100-225	Household and security.	1,500
612-100-228	Clothing	600
612-100-235	Scientific	90,000
		150,300

Services Other Than Personal:

612-100-301	Travel	\$250,000
612-100-302	Telephone	80,000
612-100-305	Insurance	1,537
612-100-306	Household and security.	3,600
612-100-307	Advertising	20,000
612-100-308	Subscriptions and memberships	1,230
612-100-321	Postage	16,800

Account No.

612-100-344	Rent—Equipment, Data processing	55,080	
612-100-345	Rent—Other	800	
612-100-390	Other	1,000	
			<hr/> 430,047
	Maintenance of Property:		
	Recurring—		
612-100-409	State roads	\$2,500	
612-100-410	Office equipment	3,000	
612-100-435	Scientific equipment ..	2,100	
	Non-Recurring and Replacements—		
612-100-460	Office equipment	4,000	
612-100-485	Scientific equipment ..	5,000	
			<hr/> 16,600
	Extraordinary:		
612-100-513	Compensation awards ..	\$10,000	
612-100-002	Inter-Departmental equipment rentals and supplies	250,000	
			<hr/> 260,000
	Additions and Improvements:		
612-100-710	Office equipment	\$10,000	
612-100-735	Scientific equipment	7,500	
			<hr/> 17,500
			<hr/> \$9,212,926
612-100-006	Less: Portion of Federal Aid receivable which is applicable to engineering costs	—2,500,000	
			<hr/> \$6,712,926
	State Highway Projects:		
612-100-042	Federal Aid participation	\$24,094,000	
612-100-043	Non-Federal Aid participation	12,239,333	
			<hr/> 36,333,333
	Total Appropriation, Construction of State Highway System	\$43,046,259	

In addition to the amounts hereinabove appropriated for the construction of the State Highway System, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal Government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, the Port of New York Authority, the Atlantic City Expressway Authority and local government jurisdictions, for construction purposes.

The amount provided herein for construction of the State Highway System and the purchase of rights-of-way shall be set forth in a construction program, by route numbers, by the State Highway Commissioner and shall not be expended or contracted for without the approval of the Governor.

612-100-040 The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

612-100-044 Port of New York Authority to Match Federal Aid.

612-100-045 Federal Aid.

612-100-046 Construction Engineering and Cost of Acquiring Rights-of-Way—Reappropriated.

612-100-050 Liability for Escrow Deposits.

612-101. Redemption of Bonds.

612-101-790	Redemption of Highway Improvement Bonds, Act of 1930	\$2,385,000
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Account No.

The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

612-120. Other Capital Construction.

New Buildings and Lands—		
612-134-751	{ Land Acquisition for Maintenance Yard at Lambertville	\$50,000
	{ Land Acquisition for Maintenance Yard at Newton	
	{ Land Acquisition for Maintenance Yard at Colts Neck	
	{ Land Acquisition for Maintenance Yard at Saddle River	
	{ Land Acquisition for District Headquarters at Freehold	
612-135-751	{ Maintenance Building at Raritan Township	80,000
	{ Maintenance Building at Brielle	
	{ Maintenance Building at Pennsauken	
	{ Land Acquisition for Maintenance Yard—F.A.I. System at Pluckemin	
	{ Land Acquisition for Maintenance Yard—F.A.I. System at West Orange	
	{ Land Acquisition for Maintenance Yard—F.A.I. System at Morristown	
	{	
	{	

612-136-751	{	Land Acquisition for Maintenance Yard— F.A.I. System at Metuchen	}	100,000
		Land Acquisition for Maintenance Yard— F.A.I. System at Springfield		
		Land Acquisition for Maintenance Yard— F.A.I. System at Deepwater		
		Land Acquisition for Maintenance Yard— F.A.I. System at Totowa		
		Land Acquisition for Maintenance Yard— F.A.I. System at Camden		
612-137-751	{	Maintenance Building at Metuchen—F.A.I. System	}	150,000
		Maintenance Building at Parsippany— F.A.I. System		
		Maintenance Building at Pluckemin—F.A.I. System		
		Maintenance Building at West Orange— F.A.I. System		
		Maintenance Building at Morristown— F.A.I. System		
				<hr/> \$380,000

The unexpended balance in this account as of June 30, 1964 is hereby appropriated.

Account No.

615-100. Flood Damage—Free Bridges.

615-100-000 The unexpended balance as of June 30, 1964 in the account appropriated by Chapter 228, Laws of 1955 to the Highway Department for construction, reconstruction and repair of the flood-damaged free bridges under the control of the Delaware River Joint Toll Bridge Commission is hereby appropriated for the construction and reconstruction of free bridges and approaches under the control of said commission.

630-101. Grade Crossing Elimination Project.

630-101-000 The unexpended balance in the account for grade crossing elimination on the Camden-Kirkwood line as of June 30, 1964 is hereby appropriated.

Total Appropriation, State
Highway Department \$45,886,259

Department of Institutions and Agencies.

700-100. Extraordinary Capital.

700-100-750 Extraordinary capital construction . . \$1,250,000

700-106. Major Capital.

700-106-000 For advance planning and design \$300,000

700-109. Roads and Approaches.

700-109-000 Roads and approaches \$75,000

700-110. Redemption of Bonds.

700-110-790	Redemption of Institution Construction Bonds— Act of 1930	\$460,000
700-111-790	Redemption of Institution Construction Bonds— Act of 1952	1,785,000
700-112-790	Redemption of Institution Construction Bonds— Act of 1949	1,790,000
700-113-790	Redemption of Institution Construction Bonds— Act of 1960	500,000
		<hr/> \$4,535,000
	Total Appropriation, Depart- ment of Institutions and Agencies	<hr/> \$6,160,000 <hr/>

The unexpended balances remaining
in the capital construction accounts
of this department as of June 30,
1964 are hereby appropriated.

The unexpended balances in the State
Institution Construction Funds as
of June 30, 1964 are hereby appro-
priated.

Miscellaneous Executive Commissions.

813-100. New Jersey Tercentenary Commission.

813-100-751	The unexpended balance in this ac- count as of June 30, 1964 is hereby appropriated. Any private funds which may be re- ceived to subsidize construction of the World's Fair exhibit are hereby appropriated.	
	Total Appropriation, Capital Construction	\$61,730,400
	Grand Total Appropriation .	<hr/> \$584,142,046 <hr/>

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal funds for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; sums received representing insurance to cover losses by fire and other casualties; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes, health and sanitary improvements in motor vehicle inspection stations, extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security taxes, health benefits, debt service, charges for rents, telephone, insurance and postage to credit or transfer to the Department of the Treasury, from any other department or branch, out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the Bureau of Construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursements from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay claim not exceeding \$250 out of any ap-

propriations made to the several departments, provided such claim is recommended for payment by the Attorney General and approved by the Legislative Budget and Finance Director.

11. There are hereby appropriated the unexpended balances as of June 30, 1964 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property: Non-Recurring and Replacements, and Additions and Improvements, with the exception of office and vehicular equipment, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

12. This act shall take effect July 1, 1964.

TRUST AND DEDICATED FUNDS

Account No.

TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
120-900	State Police Retirement and Benevolent Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security Responsibility Fund.
142-900	Bus Excise Tax Escrow Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Reserve Fund.
220-903	Outstanding Check Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	Institution Construction Bond and Interest Fund— Act of 1930.
220-908	Institution Construction Bond and Interest Fund— Act of 1949.
220-910	State Teachers College Construction Bond and Interest Fund.
220-911	Institution Construction Bond and Interest Fund— Act of 1952.
220-912	State Higher Education Bond and Interest Fund.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.
220-926	State Employees' Social Security Deductions Fund.
220-940	State Employees' Withholding Tax Fund.
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-970	State Employees' Savings Bond Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
320-900	Motor Vehicle Liability Security Fund.
350-900	Grade Crossing Elimination Fund.

Account No.

390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
410-900	State Recreation and Conservation Land Acquisition Fund.
430-900	State Water Development Fund.
432-900	Water Bond Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
510-900	State Teachers College Building Construction Fund.
512-900	State Higher Education Fund.
525-900	Higher Education Assistance Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
705-900	State 1960 Institution Construction Fund.

OTHER MISCELLANEOUS GENERAL TREASURY RECEIPT ACCOUNTS.

220-1	Dividends on United N. J. R. R. and Canal Co.
220-2	Escheats of Unclaimed Bank Deposits.
220-5	Unclaimed Life Insurance Funds (75%).
220-8	Interest on Deposits.
220-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-14	Personal Property Escheat Account.
220-19	Real Estate Escheats.
220-20	Transfer from Disability Benefit Fund—Administration Expenses, Accounting Bureau.
220-21	Transfer from Employment Security Division—Accounting Bureau.
220-22	Unallocated Revenue.
220-23	Sale of State Land.
220-40	Earnings on Special Railroad Deposits Account.
220-600	Payroll Advances to Health and Accident Account.
220-601	Supplemental Payroll Clearing Account.
220-603	Hospitalization Refund Clearing Account.
220-604	Social Security Refund Clearing Account.

Account No.

393-400	Transfer from Unemployment Compensation Auxiliary Fund—Department of Labor and Industry Office Building.
410-1	Transfer from State Recreation and Conservation Land Acquisition Fund.
420-1	State Emergency Housing Recoveries (Unappropriated Revenue).
422-100	Veteran's Emergency Housing Fund (Unappropriated).
430-1	Transfer from State Water Development Fund.
510-1	Transfer from School Fund.
510-2	Transfer from 1837 Surplus Revenue Fund.
512-1	Transfer from State Higher Education Fund.
705-1	Transfer from State 1960 Institution Construction Fund.
849-100	Reimbursement from Rutgers—Employer's Share of Employees' Benefits.

**SUPPLEMENTAL APPROPRIATIONS FOR
PRIOR YEARS**

**SUPPLEMENTAL
APPROPRIATIONS**

CHAPTER 77, P. L. 1964

FOR FISCAL YEAR 1963-1964

CHAPTER 77, P. L. 1964

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1964, and regulating the disbursement thereof," approved June 13, 1963 (P. L. 1963, c. 97).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The following sums are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified:

General State Operations.

Legislative.

001-100. Senate.

Services Other Than Personal:

001-100-308	Subscriptions and memberships . . .	\$18,000
001-100-390	Other	7,000
		<hr/>
		\$25,000
		<hr/>

021-100. Welfare Investigating Committee.

Extraordinary:

021-100-500	Expenses of the Commission	\$7,362
		<hr/>

Executive.**Department of State.****300-100. Office of Secretary.**

300-100-000	Supplemental requirement for fiscal year 1963-64 to provide additional operating costs necessary to implement Chapter 124, P. L. 1963	\$45,000
300-100-390	Supplemental requirement for fiscal year 1963-64 for additional election expenses	25,000
		<hr/>
		\$70,000
		<hr/>

Department of Conservation and Economic Development.**420-100. Division of Resource Development.**

420-100-505	Supplemental requirement for fiscal year 1963-64 for Fire Fighting Costs	\$50,000
		<hr/>

State Aid.**Department of Conservation and Economic Development.****460-150. Division of Veterans' Services—State Aid.**

460-150-801	Supplemental requirement for fiscal year 1963-64	\$50,000
		<hr/>

*Account No.***Department of Institutions and Agencies.****Division of Public Welfare.****Bureau of Assistance.****715-151. General Assistance—State Aid.**

715-151-835	Supplemental requirement for fiscal year 1962-63	\$52,442
715-151-835	Supplemental requirement for fiscal year 1963-64	238,000
		<hr/>
		\$290,442
		<hr/>

715-153. Dependent Children Assistance—State Aid.

715-153-835	Supplemental requirement for fiscal year 1963-64	\$1,280,000
		<hr/>

Division of Mental Health and Hospitals.**770-150. County Mental Hospitals—State Aid.**

770-150-000	Supplemental requirement for fiscal year 1962-63	\$702,000
770-150-000	Supplemental requirement for fiscal year 1963-64	645,000
		<hr/>
		\$1,347,000
		<hr/>

Capital Construction.**Department of Education.****530-100. Division of the State Museum.**

530-101-751	Exhibit design and fabrication	\$150,000
530-101-751	Equipment for new building	205,964
530-101-751	Balance of exhibit design fee	8,854
		<hr/>
		\$364,818
		<hr/>

Claims.**State Highway Department.****612-100. Construction of State Highway System.**

612-104-560	Eleanor M. Berke, c/o Talesman & Golat, Esqs., Newark, New Jersey, for personal injuries suffered by herself and her husband, Julius H. Berke, and for death of husband and for all other damages and expenses resulting from accident on Route 4 in Teaneck, New Jersey, during which Highway Department equipment struck decedent's automobile, to be paid from funds presently appropriated for Construction of the State Highway System, \$15,000.
612-101-560	Emmans and Emmans, Main Street, Ledgewood, New Jersey, for damages to leased equipment, to be paid from funds presently appropriated for Construction of the State Highway System, \$1,040.

Account No.

612-102-560

James P. Mongey, c/o Edward F. Broderick, Esq., Morristown, New Jersey, for personal injuries, damages and expenses resulting when claimant's automobile struck unprotected excavation at Passaic River Bridge, Route 46, Montville Township, to be paid from funds presently appropriated for Construction of the State Highway System, \$2,500.

612-103-560

Lester Fairchild, 290 Old York Road, Somerville, New Jersey, for damages to leased equipment, to be paid from funds presently appropriated for Construction of the State Highway System, \$564.

Department of Institutions and Agencies.

725-300. Bureau of State Use Industries.

725-300-560

Teleforo Sotomayo, No. 38421, for injury received to right hand while on work detail at State Prison Farm, Rahway, to be paid in weekly installments of \$10 each, effective on release from the institution, from the State Use Working Capital Fund, \$500.

725-301-560

Leroy Snyder, No. 37527, for injury received to right hand while on work detail at State Prison Farm, Rahway, to be paid in weekly installments of \$10 each, effective on release from the institution, from the State Use Working Capital Fund, \$200.

Miscellaneous Executive Commissions.

811-100. Palisades Interstate Park Commission.

For loss of tax revenue for local purposes from lands owned by Palisades Interstate Park Com- mission:		
811-100-560	Borough of Alpine ...	\$9,823
811-101-560	Borough of Englewood Cliffs	17,058
811-102-560	Borough of Fort Lee ..	13,125
Total, Palisades Interstate Park Commission ...		\$40,006
Total Claims		\$40,006
Grand Total, Supplemental Appropriations		\$3,524,628

The appropriations hereinabove made for claims shall fully settle and extinguish all claims, demands and liens of every character. The acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies, instrumentalities and employees.

2. This act shall take effect immediately.

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