

LETTERS, NUMBERS AND TITLES  
*of*  
**STATE APPROPRIATIONS  
ACCOUNTS CURRENT**

*for*  
Fiscal Year, July 1, 1958—June 30, 1959

---

For use in connection with the operations of  
Chapter 64, P. L. 1958  
And supplemental appropriations for fiscal year 1958,  
per Chapter 53, P. L. 1958

No invoice without letter, number and  
title plainly set forth will receive attention

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DEPARTMENT OF THE TREASURY  
AARON K. NEELD  
*State Treasurer*

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DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN  
*Director*

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## **To All Departments and Institutions**

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Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except they be reserved as provided therein.

Beginning with the first day after the close of the fiscal year no disbursements will be made by this office for any purpose whatsoever, from fiscal year 1959 appropriation balances unless previously obligated.

All receipts must be forwarded to this Department in accordance with existing regulations, and each State agency will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Legislature.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the State agency is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of all departments and institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.



## CHAPTER 64, P. L. 1958

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1959, and regulating the disbursement thereof.

### ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1958-59

#### *Surplus*

Estimated balance, July 1, 1958 ... \$18,650,572 00

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#### *Major Taxes and Fee Revenues*

Transfer inheritance taxes .....	\$17,500,000 00
Main stem and franchise-excise taxes .....	4,000,000 00
Miscellaneous corporation taxes, domestic and foreign .....	56,300,000 00
Domestic life insurance corporation taxes .....	700,000 00
Foreign insurance corporation taxes .....	14,000,000 00
Beverage taxes .....	20,300,000 00
Taxes on cigarettes .....	35,500,000 00
Revenue from pari-mutuel racing..	24,500,000 00
Tax on motor fuels .....	88,500,000 00
Motor vehicle fees, fines, et cetera..	63,000,000 00
Motor vehicle fees—(Administering Security-Responsibility Law) ...	512,901 00

#### *Other Taxes, Licenses, Fees and Departmental Revenue*

Department of Law and Public Safety:	
Beverage licenses .....	820,000 00
Professional Examining Boards Fees .....	462,765 00
Beauty Culture Control Licenses .....	150,000 00
Tenement House Supervision ...	25,000 00

Fees Hotel Fire Safety Inspection	27,000 00
Division of Weights and Measures	46,700 00
Bus Excise taxes .....	100,000 00
Department of the Treasury:	
Investment earnings .....	2,200,000 00
Interest on deposits .....	225,000 00
Escheats .....	462,500 00
Outdoor advertising permits ....	90,000 00
Dividends .....	18,870 00
Division of Local Government ...	94,000 00
Public Utility Tax (Administra- tion) .....	34,021 00
State cafeterias receipts .....	133,340 00
Receipts for pension and Social Security Administration .....	566,000 00
Pension contributions from spe- cial funds .....	750,000 00
Social Security contributions from special funds .....	240,000 00
Federal Aid : Unemployment Benefits Section — Treasury Department .....	64,480 00
Department of State:	
General revenue, fees .....	650,000 00
Commissions .....	80,000 00
Athletic commissioner .....	30,000 00
Department of Banking and Insur- ance:	
Examining and other fees .....	1,820,000 00
Real Estate Commission .....	380,000 00
Department of Agriculture:	
General fees .....	70,000 00
Milk control licenses and fees ...	200,000 00
Department of Defense:	
Armory rentals .....	75,000 00
Federal Aid .....	130,000 00
Department of Public Utilities:	
Fees .....	65,000 00

## Department of Health:

General fees .....	80,000 00
Rabies control licenses .....	100,000 00
Board of Barber Examiners, li- censes and fees .....	85,000 00

## Department of Labor and Industry:

Permits, fees and other revenue..	225,000 00
1% workmen's compensation insurance tax .....	320,000 00
1% workmen's compensation administration fund .....	50,000 00
Federal Aid, Vocational Reha- bilitation .....	890,682 00

## Department of Conservation and

## Economic Development:

## Transfer: Veterans' Guaranteed

Loan Fund .....	5,000,000 00
Hunters' and anglers' licenses...	1,488,000 00
Federal Aid, Public Hunting and Fishing Grounds .....	116,000 00
Division of Planning and Develop- ment, licenses, fees, et cetera ..	440,000 00
Receipts, Commissioners of Pilotage .....	16,010 00
Excess water diversion fees .....	150,000 00
Well drillers licenses and permits	15,000 00
Receipts, Delaware and Raritan canal .....	235,000 00
Division of Shell Fisheries, li- censes and fees .....	120,000 00
Receipts, Morris Canal fund ....	50,000 00
Rentals veterans' housing .....	50,000 00
Sales—Emergency housing units	2,000,000 00

## Department of Education:

Service charges, State Museum..	5,000 00
Tuition fees, State Teachers Colleges .....	747,695 00
Tuition and other fees, New Jersey School of Conservation	50,446 00

Extension and summer school fees, State Teachers Colleges..	413,500 00
Cafeterias and boarding halls fees	853,930 00
Miscellaneous College Revenue ..	7,615 00
Demonstration school fees .....	57,000 00
Board and fees, School for the Deaf .....	14,000 00
Academic certificate fees .....	38,000 00
Federal Aid, Smith-Hughes, George-Barden Funds .....	105,700 00
Fees, State Board of Examiners	38,000 00
Fees, Agricultural Experiment Station .....	80,000 00
Fertilizer inspection fees, Agricultural Experiment Station ..	125,000 00
Field Extension Courses .....	99,520 00
State Highway Department:	
Miscellaneous receipts .....	65,000 00
Department of Institutions and Agencies:	
Board of patients and other income .....	17,000,000 00
Adoption law fees .....	43,000 00
Federal aid, soldiers' homes ....	115,000 00
Federal aid, administration—aid to dependent children .....	466,550 00
Federal aid, administration of bureau of assistance and central office .....	174,000 00
Federal aid, administration of blind .....	225,000 00
Judiciary:	
Court fees .....	1,200,000 00
Unclassified:	
Miscellaneous revenues .....	150,000 00
Total Revenues .....	<u>\$368,327,225 00</u>

*Interfund Transfers*

School Fund .....	\$560,000 00
1837 Surplus Revenue Fund .....	19,000 00
Unsatisfied Claim and Judgment Fund .....	85,000 00
State Disability Benefits Fund ....	1,430,000 00
Total Transfers .....	<hr/> \$2,094,000 00
Total Resources Available for Appropriations .....	<hr/> \$389,071,797 00 <hr/>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1959. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of 2 months thereafter to pay obligations incurred during said fiscal year. At the expiration of said 2 months' period all unexpended balances except those specifically held by contracts on file with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

*Account No.***GENERAL STATE PURPOSES.****Legislature.****A 9. Senate.****Salaries:**

A 9-111	Senators (21) .....	\$106,667 00	
A 9-112	Secretaries—Members	10,500 00	
A 9-120	Other officers and em-		
	ployees .....	78,875 00	
A 9-130	Special services .....	7,070 00	
			\$203,112 00

**Materials and Supplies:**

A 9-208	Stationery and office..	\$12,900 00	
A 9-209	Legislative printing..	94,000 00	
A 9-210	Library supplies and		
	Legislative Manuals	1,620 00	
			108,520 00

**Services Other Than Personal:**

A 9-301	Travel .....	\$600 00	
A 9-302	Telephone and tele-		
	graph .....	4,200 00	
A 9-306	Household .....	100 00	
A 9-308	Subscriptions to Leg-		
	islative News, Rec-		
	ords and Index ....	21,400 00	
A 9-321	Postage .....	3,200 00	
A 9-323	Incidental expenses ..	7,200 00	
			36,700 00

**Current Repairs and Maintenance:**

A 9-401	Office equipment .....	175 00
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**Additions and Improvements:**

A 9-702	Office equipment .....	500 00	
A 9-0	(To the President of the Senate, for		
	transfer to legislative commissions		
	for expenses thereof, when resolu-		
	tions provide therefor .....	50,000 00	*

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Sub-total, Senate..... \$349,007 00

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\* This item not effective—disapproved by Governor Meyner at time of signing bill.



Account No.

**A 10. General Assembly.**

**Salaries:**

A 10-111	Assemblymen (60) ..	\$301,667 00	
A 10-112	Secretaries—Members	22,600 00	
A 10-120	Other officers and employees .....	48,200 00	
A 10-130	Special services .....	31,400 00	
			<u>\$403,867 00</u>

**Materials and Supplies:**

A 10-208	Stationery and office..	\$8,500 00	
A 10-209	Legislative printing..	125,000 00	
A 10-210	Library supplies and Legislative Manuals	5,400 00	
			<u>138,900 00</u>

**Services Other Than Personal:**

A 10-301	Travel .....	\$700 00	
A 10-302	Telephone and telegraph .....	10,900 00	
A 10-306	Household .....	100 00	
A 10-308	Subscriptions to Legislative News, Records and Index ....	81,700 00	
A 10-321	Postage .....	9,200 00	
A 10-323	Incidental expenses ..	9,000 00	
			<u>111,600 00</u>

**Current Repairs and Maintenance:**

A 10-401	Office equipment .....	3,000 00	
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**Additions and Improvements:**

A 10-702	Office equipment .....	600 00	
A 10-0	(To the Speaker of the General Assembly, for transfer to legislative commissions for expenses thereof, when resolutions provide therefor .....	50,000 00)	*

Sub-total, General Assembly .. \$657,967 00

Grand Totals, Legislature ... \$1,006,974 00

\*This item not effective—disapproved by Governor Meyner at time of signing bill.

*Account No.*

**A 11. Law Revision and Legislative Services  
Commission.**

**Salaries:**

A 11-110	Executive director and chief counsel .....	\$15,600 00	
A 11-120	Other officers and em- ployees .....	92,820 00	
A 11-123	Special per diem serv- ices .....	1,500 00	
A 11-130	Special services .....	6,500 00	
		<hr/>	\$116,420 00

**Materials and Supplies:**

A 11-208	Stationery and office	\$2,400 00	
A 11-209	Printing .....	325 00	
A 11-210	Educational, recrea- tional and library ..	1,200 00	
A 11-216	Replacement: Office equipment .....	200 00	
		<hr/>	4,125 00

**Services Other Than Personal:**

A 11-301	Travel .....	\$5,800 00	
A 11-302	Telephone and tele- graph .....	2,000 00	
A 11-303-05	Rent: Office appliances	1,320 00	
A 11-306	Household .....	75 00	
A 11-321	Postage .....	350 00	
A 11-323	Miscellaneous .....	200 00	
		<hr/>	9,745 00

**Current Repairs and Maintenance:**

A 11-401	Office equipment .....	200 00
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**Additions and Improvements:**

A 11-702	Office equipment .....	500 00	
		<hr/>	\$130,990 00

A 11-0      The balances remaining in this ac-  
count as of June 30, 1958 are hereby  
reappropriated.

*Account No.*

1 A 11

**Law Revision and Legislative Services  
Commission Revolving Fund.**

**A 13. Legislative Budget and Finance Director.**

**Salaries:**

A 13-102	Director .....	\$12,000 00	
A 13-120	Other officers and em- ployees .....	41,280 00	
		<hr/>	\$53,280 00

**Materials and Supplies:**

A 13-207	Motor vehicular trans- portation .....	\$120 00	
A 13-208	Stationery and office	500 00	
		<hr/>	620 00

**Services Other Than Personal:**

A 13-301	Travel .....	\$1,000 00	
A 13-306	Household .....	25 00	
A 13-323	Miscellaneous .....	1,000 00	
		<hr/>	2,025 00

**Current Repairs and Maintenance:**

A 13-401	Office equipment .....		60 00
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**Additions and Improvements:**

A 13-702	Office equipment .....		250 00
		<hr/>	\$56,235 00
		<hr/>	

**A 15. State Auditor's Department.**

**Salaries:**

A 15-101	State Auditor .....	\$12,000 00	
A 15-120	Other officers and em- ployees .....	342,605 00	
		<hr/>	\$354,605 00

**Materials and Supplies:**

A 15-207	Motor vehicular transportation .....	\$300 00	
A 15-208	Stationery and office..	1,000 00	
A 15-209	Printing .....	50 00	
A 15-215	Replacement: Motor vehicles .....	900 00	
			<hr/>
			2,250 00

**Services Other Than Personal:**

A 15-301	Travel .....	\$19,000 00	
A 15-302	Telephone and telegraph .....	750 00	
A 15-304-02	Insurance: Other than fire .....	39 00	
A 15-306	Household .....	25 00	
A 15-308	Subscriptions and memberships .....	118 00	
A 15-321	Postage .....	275 00	
A 15-323	Miscellaneous .....	25 00	
			<hr/>
			20,232 00

**Current Repairs and Maintenance:**

A 15-401	Office equipment .....	500 00	
			<hr/>
			\$377,587 00
			<hr/>

**A 20. Commission on Interstate Co-operation.****Salaries:**

A 20-130	Special services .....	\$600 00
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**Materials and Supplies:**

A 20-208	Stationery and office..	\$40 00	
A 20-209	Printing .....	200 00	
			<hr/>
			240 00

*Account No.***Services Other Than Personal:**

A 20-301	Travel .....	\$750 00	
A 20-302	Telephone and tele-		
	graph .....	50 00	
A 20-321	Postage .....	50 00	
A 20-322	Expenses of confer-		
	ences .....	150 00	
			<u>1,000 00</u>

**Extraordinary:**

A 20-500	Commitments to inter-		
	state agencies .....	33,250 00	
			<u>\$35,090 00</u>

**A 21. Commission on State Tax Policy.****Extraordinary:**

A 21-0	For expenses of the Commission ..	\$25,000 00
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The balances remaining in this account  
as of June 30, 1958 are hereby re-  
appropriated.

**A 23. Commission on Narcotic Control.****Salaries:**

A 23-120	Officers and employees	\$5,640 00	
A 23-130	Special services .....	3,500 00	
			<u>\$9,140 00</u>

**Services Other Than Personal:**

A 23-323	Miscellaneous .....	1,200 00	
			<u>\$10,340 00</u>

**A 24. New Jersey Metropolitan Rapid Transit  
Commission.**

**Extraordinary:**

<b>A 24-500</b>	New Jersey's share of miscellaneous expenses .....	\$30,000 00
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<b>A 24-0</b>	The balances remaining in this account as of June 30, 1958 are hereby re- appropriated.
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**A 27. Youth Study Commission.**

**Extraordinary:**

<b>A 27-500</b>	For expenses of the Commission ..	\$15,000 00
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<b>A 27-0</b>	The balances remaining in this account as of June 30, 1958 are hereby re- appropriated.
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**A 33. Legislative Commission on Statute Revision.**

<b>A 33-0</b>	The balances remaining in this account as of June 30, 1958 are hereby re- appropriated.
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**A 35. Commission to Study the Improvement of the  
Law of Evidence in New Jersey.**

<b>A 35-0</b>	The balances remaining in this account as of June 30, 1958 are hereby re- appropriated.
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**A 40. Legislative Committee to Investigate  
Wire Tapping.**

<b>A 40-0</b>	The balances remaining in this account as of June 30, 1958 are hereby re- appropriated.
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Account No.

**A 46. County and Municipal Law Revision  
Commission.**

**Extraordinary:**

A 46-500 For expenses of the Commission... \$15,000 00

A 46-0 The balances remaining in this account  
as of June 30, 1958 are hereby re-  
appropriated.

A 47 **Legislative Committee to Study Out-of-State  
Taxation of New Jersey Residents.**

A 48 **Committee to Revise the General  
Corporation Law.**

**C 10. Chief Executive's Office.**

**Salaries:**

C 10-101	Governor .....	\$30,000 00	
C 10-120	Other officers and em- ployees .....	117,020 00	
		<u>117,020 00</u>	\$147,020 00

**Materials and Supplies:**

C 10-207	Motor vehicular trans- portation .....	\$5,000 00	
C 10-208	Stationery and office..	5,000 00	
C 10-209	Printing .....	2,000 00	
		<u>12,000 00</u>	12,000 00

**Services Other Than Personal:**

C 10-301	Travel .....	\$500 00	
C 10-302	Telephone and tele- graph .....	11,500 00	
C 10-308	Subscriptions and memberships .....	400 00	
C 10-321	Postage .....	2,200 00	
C 10-323	Miscellaneous .....	500 00	
		<u>15,100 00</u>	15,100 00

	<b>Current Repairs and Maintenance:</b>	
<b>C 10-401</b>	Office equipment .....	450 00
	<b>Extraordinary:</b>	
<b>C 10-500</b>	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental expenses, operation of an official residence, and expenses of commissioners appointed by the Governor under statute .....	20,000 00
	<b>Additions and Improvements:</b>	
<b>C 10-702</b>	Office equipment .....	1,000 00
		<hr/>
		\$195,570 00
		<hr/>

#### D. Department of Law and Public Safety.

##### D 00. Administrative Division.

###### Salaries:

<b>D 00-101</b>	Attorney-General ...	\$20,000 00	
<b>D 00-120</b>	Other officers and employees .....	99,210 00	
		<hr/>	\$119,210 00

###### Materials and Supplies:

<b>D 00-207</b>	Motor vehicular transportation .....	\$700 00	
<b>D 00-208</b>	Stationery and office	1,000 00	
<b>D 00-209</b>	Printing .....	250 00	
		<hr/>	1,950 00

###### Services Other Than Personal:

<b>D 00-301</b>	Travel .....	\$600 00	
<b>D 00-302</b>	Telephone and telegraph .....	4,570 00	
<b>D 00-303-05</b>	Rent: Office appliances	75 00	
<b>D 00-304-02</b>	Insurance: Other than fire .....	150 00	



*Account No.*

D 00-308	Subscriptions and memberships .....	250 00	
D 00-321	Postage .....	850 00	
D 00-323	Miscellaneous .....	60 00	
			<hr/>
			6,555 00
	<b>Current Repairs and Maintenance:</b>		
D 00-401	Office equipment ....	\$270 00	
D 00-404	Automotive .....	400 00	
			<hr/>
			670 00
	<b>Additions and Improvements:</b>		
D 00-702	Office equipment .....		368 00
			<hr/>
			\$128,753 00
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**D 10. Division of Law.****Salaries:**

D 10-120	Officers and employees .....	\$523,220 00
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**Materials and Supplies:**

D 10-207	Motor vehicular transportation .....	\$3,500 00	
D 10-208	Stationery and office	5,500 00	
D 10-209	Printing .....	9,000 00	
D 10-210	Educational, recreational and library..	2,500 00	
D 10-215	Replacement: Motor vehicles .....	8,110 00	
D 10-216	Replacement: Office equipment .....	2,832 00	
			<hr/>
			31,442 00

**Services Other Than Personal:**

D 10-301	Travel .....	\$12,000 00
D 10-302	Telephone and telegraph .....	9,135 00
D 10-304-02	Insurance: Other than fire .....	446 00
D 10-306	Household .....	150 00
D 10-307	Advertising .....	400 00

*Account No.*

D 10-308	Subscriptions and memberships .....	1,500 00	
D 10-309-01	Court costs .....	2,000 00	
D 10-321	Postage .....	1,700 00	
D 10-323	Miscellaneous .....	250 00	
			27,581 00

**Current Repairs and Maintenance:**

D 10-401	Office equipment ....	\$600 00	
D 10-404	Automotive .....	1,400 00	
			2,000 00

**Additions and Improvements:**

D 10-702	Office equipment .....		1,578 00
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D 10-0      In addition to the amounts hereinabove set forth, all funds received by the Division of Law of the Department of Law and Public Safety as reimbursement for special investigations, together with unexpended balances as of June 30, 1958, are hereby appropriated to the Division of Law in the Department of Law and Public Safety, to constitute a revolving fund for special investigations, provided, that such sums shall be available to defray the cost of securing evidence of violations under Title 19, and assisting in the prosecution of such violations, and provided further, that expenditures under Title 19 shall be subject to the approval of the Governor.

D 10-02      The balance as at June 30, 1958, in the revolving fund established to provide for the expenses in operating chapter 357, P. L. 1951, together with all receipts is hereby appropriated for use during 1958-59; provided, however, that any sums in

*Account No*

excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

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\$585,821 00

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**D 20. Division of State Police (General).**

**Salaries:**

D 20-102	Colonel and superintendent .....	\$14,000 00
D 20-120	Other officers and employees .....	4,340,773 00
D 20-120	New positions .....	22,980 00
D 20-128	Cash in lieu of maintenance .....	706,552 00
D 20-128-01	Clothing allotment (detectives) .....	11,700 00
D 20-130	Contingencies and special services .....	8,000 00
D 20-131	Medical and surgical services .....	22,000 00
		<hr/> \$5,126,005 00

**Materials and Supplies:**

D 20-201	Food .....	\$20,000 00
D 20-202	Clothing .....	115,000 00
D 20-203	Heat, light and power .....	56,000 00
D 20-205	Household .....	35,000 00
D 20-206	Drugs and medical ...	7,000 00
D 20-206-01	Scientific, laboratory and chemical .....	3,000 00
D 20-207	Motor vehicular transportation .....	235,000 00
D 20-208	Stationery and office..	30,000 00
D 20-209	Printing .....	5,500 00
D 20-209-01	Photographic laboratory .....	5,500 00
D 20-214	Other materials .....	5,000 00
D 20-215	Replacement: Motor vehicles .....	175,000 00

*Account No.*

D 20-216	Replacement: Office equipment .....	10,000 00	
D 20-217	Replacement: Tools and equipment .....	5,000 00	
D 20-217-01	Replacement: Farm and grounds equipment .....	500 00	
D 20-217-02	Replacement: Photographic equipment .	1,500 00	
D 20-217-04	Replacement: Household equipment ....	5,000 00	
D 20-217-05	Replacement: Gymnasium equipment..	500 00	
		<hr/>	714,500 00
<b>Services Other Than Personal:</b>			
D 20-301	Travel .....	\$5,000 00	
D 20-303-03	Rent: Garages .....	100 00	
D 20-303-05	Rent: Office appliances	11,592 00	
D 20-303-08	Rent: Communication system .....	345,267 00	
D 20-304-01	Insurance: Fire .....	5,100 00	
D 20-304-02	Insurance: Other than fire .....	16,908 00	
D 20-306	Household .....	2,500 00	
D 20-308	Subscriptions and memberships .....	1,000 00	
D 20-309	Investigation expenses and obtaining evidence .....	15,000 00	
D 20-321	Postage .....	5,000 00	
D 20-323	Miscellaneous .....	2,000 00	
		<hr/>	409,467 00
<b>Current Repairs and Maintenance:</b>			
D 20-401	Office equipment .....	\$1,750 00	
D 20-402	Buildings and grounds	27,500 00	
D 20-404	Automotive .....	70,000 00	
D 20-405	Household equipment	1,000 00	
D 20-406	Recreational equipment .....	250 00	
D 20-408	Other equipment .....	750 00	
D 20-408-01	Police equipment ....	2,500 00	
		<hr/>	103,750 00

Account No.

	<b>Extraordinary:</b>	
D 20-502	Compensation awards .....	4,172 00

	<b>Additions and Improvements:</b>	
D 20-701	Furniture, furnishings and fixtures .....	\$3,000 00
D 20-702	Office equipment .....	15,000 00
D 20-703	Farm and grounds equipment .....	1,000 00
D 20-704	Motor vehicles .....	4,000 00
D 20-705	Scientific equipment..	10,000 00
D 20-705-01	Educational equipment	500 00
D 20-705-02	Gymnasium equip- ment .....	500 00
D 20-709	Household equipment.	500 00
D 20-710	Plant equipment .....	3,000 00
D 20-711	Photographic equip- ment .....	1,500 00
D 20-711-01	Revision of water sup- ply system .....	18,745 00
D 20-711-02	Police equipment ....	5,000 00
D 20-711-03	Fingerprint index sys- tem .....	8,903 00
		<hr/>
		71,648 00

	Subtotal, State Police (General)	\$6,429,542 00
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D 20-0	In addition to the amounts herein- above specifically appropriated to the Division of State Police there are appropriated such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Authority, for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; pro- vided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen, shall be paid into the State Police Retirement and Benevolent Fund.
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There are hereby appropriated from the State Police Retirement and Benevolent Fund, such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

D 20-09

**Pension Clearing Account.****D 21. Bureau of Tenement House Supervision.****Salaries:**

D 21-120	Officers and employees	\$132,100 00	
D 21-120	New positions .....	5,760 00	
		<hr/>	\$137,860 00

**Materials and Supplies:**

D 21-207	Motor vehicular transportation .....	\$600 00	
D 21-208	Stationery and office..	600 00	
D 21-209	Printing .....	400 00	
D 21-215	Replacement: Motor vehicles .....	1,210 00	
		<hr/>	2,810 00

**Services Other Than Personal:**

D 21-301	Travel .....	\$8,000 00	
D 21-302	Telephone and telegraph .....	1,180 00	
D 21-303-03	Rent: Garages .....	336 00	
D 21-304-02	Insurance: Other than fire .....	73 00	
D 21-306	Household .....	250 00	
D 21-308	Subscriptions and memberships .....	125 00	
D 21-321	Postage .....	550 00	
		<hr/>	10,514 00

*Account No.***Current Repairs and Maintenance:**

D 21-401	Office equipment . . . .	\$100 00	
D 21-404	Automotive . . . . .	200 00	
			<hr/> 300 00

	Subtotal, Bureau of Tenement		
	House Supervision . . . . .	\$151,484 00	<hr/>

**D 22. Office of Supervisor of Hotel Fire Safety.****Materials and Supplies:**

D 22-207	Motor vehicular trans- portation . . . . .	\$475 00	
D 22-208	Stationery and office..	200 00	
D 22-209	Printing . . . . .	100 00	
			<hr/> \$775 00

**Services Other Than Personal:**

D 22-301	Travel . . . . .	\$500 00	
D 22-303-03	Rent: Garages . . . . .	37 00	
D 22-304-02	Insurance: Other than fire . . . . .	192 00	
			<hr/> 729 00

**Current Repairs and Maintenance:**

D 22-404	Automotive . . . . .	100 00	<hr/>
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	Subtotal, Office of Supervisor of Hotel Fire Safety . . . . .	\$1,604 00	<hr/>
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	Total Appropriation, Division of State Police . . . . .	\$6,582,630 00	<hr/>
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## D 30. Division of Alcoholic Beverage Control.

## Salaries:

D 30-102	Director .....	\$16,000 00	
D 30-120	Other officers and em- ployees .....	799,630 00	
D 30-134	Court reporting serv- ices .....	3,000 00	
		<hr/>	\$818,630 00

## Materials and Supplies:

D 30-201	Food .....	\$675 00	
D 30-203	Heat, light and power	65 00	
D 30-205	Household .....	350 00	
D 30-206	Drugs and medical ..	400 00	
D 30-207	Motor vehicular trans- portation .....	500 00	
D 30-208	Stationery and office..	7,000 00	
D 30-209	Printing .....	7,500 00	
D 30-214	Other materials .....	400 00	
D 30-216	Replacement: Office equipment .....	3,000 00	
D 30-220	Microfilming .....	1,000 00	
		<hr/>	20,890 00

## Services Other Than Personal:

D 30-301	Travel .....	\$72,500 00	
D 30-302	Telephone and tele- graph .....	8,560 00	
D 30-303-05	Rent: Equipment ...	1,100 00	
D 30-304-02	Insurance: Other than fire .....	953 00	
D 30-305	Trucking and wreck- ing .....	1,500 00	
D 30-306	Household .....	400 00	
D 30-307	Advertising .....	1,200 00	
D 30-308	Subscriptions and memberships .....	2,600 00	
D 30-309	Court costs and litiga- tion .....	1,000 00	
D 30-321	Postage .....	8,200 00	
D 30-323	Miscellaneous .....	750 00	
		<hr/>	98,763 00



*Account No.***Current Repairs and Maintenance:**

D 30-401	Office equipment . . . .	\$3,000 00	
D 30-404	Automotive . . . . .	150 00	
		<hr/>	3,150 00

**Extraordinary:**

D 30-502	Compensation awards . . . . .	1,176 00	
		<hr/>	\$942,609 00

**D 40. Division of Motor Vehicles.****Salaries:**

D 40-102	Director . . . . .	\$14,000 00	
D 40-120	Other officers and em- ployees . . . . .	6,105,920 00	
D 40-120	New positions . . . . .	152,550 00	
		<hr/>	\$6,272,470 00

**Materials and Supplies:**

D 40-202	Inspectors' and ex- aminers' uniforms . .	\$60,000 00	
D 40-203	Heat, light and power	43,000 00	
D 40-205	Household . . . . .	6,500 00	
D 40-207	Motor vehicular trans- portation . . . . .	61,500 00	
D 40-208	Stationery and office . .	135,000 00	
D 40-209	Printing . . . . .	191,200 00	
D 40-215	Replacement: Motor vehicles . . . . .	54,500 00	
D 40-216	Replacement: Office equipment . . . . .	10,000 00	
D 40-218	Metal and material for license plates . . . . .	238,710 00	
		<hr/>	800,410 00

**Services Other Than Personal:**

D 40-301	Travel . . . . .	\$10,500 00	
D 40-302	Telephone and tele- graph . . . . .	42,940 00	
D 40-303-03	Rent: Garages . . . . .	4,580 00	
D 40-303-05	Rent: Office appliances	142,668 00	

*Account No.*

D 40-303-08	Rent: Communications equipment .....	11,080 00	
D 40-303-11	Rent: Accident prevention clinic equipment .....	32,000 00	
D 40-304-01	Insurance: Fire .....	7,200 00	
D 40-304-02	Insurance: Other than fire .....	10,135 00	
D 40-306	Household .....	1,500 00	
D 40-308	Subscriptions and memberships .....	3,750 00	
D 40-309	Witness fees .....	1,000 00	
D 40-321	Postage .....	304,000 00	
D 40-322	Agency expense .....	9,000 00	
D 40-322-01	Safety education program .....	35,000 00	
D 40-323	Miscellaneous .....	5,150 00	
		<hr/>	620,503 00
<b>Current Repairs and Maintenance:</b>			
D 40-401	Office equipment .....	\$8,250 00	
D 40-402	Buildings and grounds .....	23,000 00	
D 40-404	Automotive .....	22,000 00	
D 40-407	Equipment (testing stations) .....	10,000 00	
		<hr/>	63,250 00
<b>Extraordinary:</b>			
D 40-500	For the general issuance of new license plates .....		600,000 00
<b>Additions and Improvements:</b>			
D 40-702	Office equipment .....	\$16,305 00	
D 40-704	Motor vehicles .....	9,300 00	
D 40-710	General plant equipment .....	965 00	
		<hr/>	26,570 00
			<hr/>
			\$8,383,203 00
			<hr/>

*Account No.***D 40-0**

In addition to the amounts herein-above specifically set forth, there is appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

**D 40-02**

The balances remaining in these accounts as of June 30, 1958 are hereby reappropriated.

**D 41. Security-Responsibility Bureau.****Salaries:**

**D 41-120**      Officers and employees ..... \$434,115 00

**Materials and Supplies:**

**D 41-208**      Stationery and office..      \$4,500 00  
**D 41-209**      Printing .....      18,000 00  
22,500 00

**Services Other Than Personal:**

**D 41-301**      Travel .....      \$150 00  
**D 41-302**      Telephone and tele-  
                          graph .....      3,325 00  
**D 41-303-01**      Rent: Offices .....      38,811 00  
**D 41-321**      Postage .....      11,500 00  
**D 41-323**      Miscellaneous .....      500 00  
54,286 00

**Current Repairs and Maintenance:**

**D 41-401**      Office equipment .....      1,200 00

**Additions and Improvements:**

**D 41-702**      Office equipment .....      800 00  
\$512,901 00

**D 42. Unsatisfied Claim and Judgment Fund Bureau.****Salaries:**

D 42-120	Officers and employees	\$40,905 00	
D 42-120	New positions .....	9,900 00	
D 42-130	Special services .....	700 00	
		<hr/>	\$51,505 00

**Materials and Supplies:**

D 42-208	Stationery and office..	\$500 00	
D 42-209	Printing .....	5,000 00	
		<hr/>	5,500 00

**Services Other Than Personal:**

D 42-301	Travel .....	\$400 00	
D 42-302	Telephone and tele-		
	graph .....	750 00	
D 42-303-01	Rent: Offices .....	5,060 00	
D 42-321	Postage .....	750 00	
D 42-323	Miscellaneous .....	100 00	
		<hr/>	7,060 00

**Current Repairs and Maintenance:**

D 42-401	Office equipment .....	200 00
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**Additions and Improvements:**

D 42-702	Office equipment .....	488 00
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\$64,753 00

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D 42-0      The amounts hereinabove appropriated to the Unsatisfied Claim and Judgment Fund Bureau shall be payable out of the Unsatisfied Claim and Judgment Fund. Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated to said bureau for the payment of additional administrative costs and claims; provided, however, that such excess

*Account No.*

revenues may be allotted for expenditure, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

#### D 50. Division of Weights and Measures.

##### Salaries:

D 50-102	State superintendent .	\$10,000 00	
D 50-120	Other officers and employees .....	179,757 00	
D 50-120	New positions .....	9,780 00	
		<hr/>	\$199,537 00

##### Materials and Supplies:

D 50-203	Heat, light, and power	\$2,800 00	
D 50-204	Farm and grounds ...	500 00	
D 50-205	Household .....	650 00	
D 50-207	Motor vehicular transportation .....	4,000 00	
D 50-208	Stationery and office..	800 00	
D 50-209	Printing .....	2,500 00	
D 50-214	Other materials .....	200 00	
D 50-215	Replacement: Motor vehicles .....	12,850 00	
D 50-216	Replacement: Office equipment .....	500 00	
D 50-218	Seals and license plates .....	2,500 00	
		<hr/>	27,300 00

##### Services Other Than Personal:

D 50-301	Travel .....	\$12,500 00	
D 50-302	Telephone and telegraph .....	2,680 00	
D 50-303-03	Rent: Garages .....	650 00	
D 50-304-02	Insurance: Other than fire .....	298 00	

*Account No.*

D 50-308	Subscriptions and memberships .....	160 00	
D 50-309	Obtaining evidence ..	500 00	
D 50-321	Postage .....	900 00	
D 50-323	Miscellaneous .....	250 00	
			<hr/>
			17,938 00

**Current Repairs and Maintenance:**

D 50-401	Office equipment .....	\$100 00	
D 50-402	Buildings and grounds	1,500 00	
D 50-404	Automotive .....	1,000 00	
D 50-407	Scientific and laboratory equipment ....	50 00	
D 50-408	Scales .....	1,250 00	
			<hr/>
			3,900 00

**Additions and Improvements:**

D 50-702	Office equipment .....	\$429 00	
D 50-704	Motor vehicles .....	7,200 00	
D 50-705	Scientific equipment..	800 00	
D 50-711	Scales, weights and gauges .....	500 00	
			<hr/>
			8,929 00
			<hr/>
			\$257,604 00
			<hr/>

**Division of Professional Boards.****1 D 60. State Board of Public Accountants.****Salaries:**

1 D 60-120	Officers and employees	\$11,871 00	
1 D 60-130	Special services .....	8,461 00	
			<hr/>
			\$20,332 00

**Materials and Supplies:**

1 D 60-208	Stationery and office..	\$70 00	
1 D 60-209	Printing .....	300 00	
			<hr/>
			370 00

*Account No.***Services Other Than Personal:**

1 D 60-302	Telephone and tele-		
	graph .....	\$225 00	
1 D 60-303-01	Rent: Offices .....	1,200 00	
1 D 60-303-07	Rent: Examination		
	rooms .....	1,000 00	
1 D 60-304-02	Insurance: Other than		
	fire .....	184 00	
1 D 60-307	Advertising .....	60 00	
1 D 60-308	Subscriptions and		
	memberships .....	300 00	
1 D 60-321	Postage .....	300 00	
1 D 60-322	Filing fees .....	450 00	
			3,719 00

**Current Repairs and Maintenance:**

1 D 60-401	Office equipment .....	66 00	
			\$24,487 00

**2 D 60. State Board of Architects.****Salaries:**

2 D 60-120	Officers and employees	\$21,883 00	
2 D 60-120	New positions .....	2,640 00	
			\$24,523 00

**Materials and Supplies:**

2 D 60-207	Motor vehicular trans-		
	portation .....	\$400 00	
2 D 60-208	Stationery and office..	450 00	
2 D 60-209	Printing .....	1,000 00	
2 D 60-218	Seal presses .....	1,000 00	
			2,850 00

**Services Other Than Personal:**

2 D 60-301	Travel .....	\$1,500 00	
2 D 60-302	Telephone and tele-		
	graph .....	600 00	
2 D 60-303-01	Rent: Offices .....	4,200 00	
2 D 60-304-02	Insurance: Other than		
	fire .....	55 00	

**34***Account No.*

2 D 60-308	Subscriptions and memberships .....	220 00	
2 D 60-309	Court costs and investigation expense ..	500 00	
2 D 60-321	Postage .....	450 00	
2 D 60-322	Examination expense	1,300 00	
2 D 60-322-01	Filing fees .....	125 00	
			8,950 00
<b>Current Repairs and Maintenance:</b>			
2 D 60-401	Office equipment ....	\$100 00	
2 D 60-404	Automotive .....	100 00	
			200 00
			<u>\$36,523 00</u>

**3 D 60. State Board of Dentistry.****Salaries:**

3 D 60-120	Officers and employees	\$20,648 00	
3 D 60-130	Special services .....	50 00	
			\$20,698 00

**Materials and Supplies:**

3 D 60-208	Stationery and office..	\$300 00	
3 D 60-209	Printing .....	700 00	
3 D 60-210	Educational, recreational and library..	50 00	
			1,050 00

**Services Other Than Personal:**

3 D 60-301	Travel .....	\$6,500 00	
3 D 60-302	Telephone and telegraph .....	375 00	
3 D 60-303-01	Rent: Offices .....	2,000 00	
3 D 60-304-01	Insurance: Other than fire .....	155 00	
3 D 60-307	Advertising .....	75 00	
3 D 60-308	Subscriptions and memberships .....	250 00	
3 D 60-309	Investigation expense	5,750 00	



*Account No.*

3 D 60-321	Postage .....	670 00	
3 D 60-322	Examination expense	2,200 00	
3 D 60-323	Miscellaneous .....	200 00	
			<hr/>
			18,175 00

**Current Repairs and Maintenance:**

3 D 60-401	Office equipment .....	125 00	
			<hr/>
			\$40,048 00

**4 D 60. State Board of Mortuary Science.****Salaries:**

4 D 60-120	Officers and employees	\$27,872 00	
4 D 60-130	Special services .....	150 00	
			<hr/>
			\$28,022 00

**Materials and Supplies:**

4 D 60-203	Heat, light and power	\$525 00	
4 D 60-207	Motor vehicular transportation .....	450 00	
4 D 60-208	Stationery and office..	225 00	
4 D 60-209	Printing .....	550 00	
4 D 60-210	Educational, recreational and library ..	50 00	
			<hr/>
			1,800 00

**Services Other Than Personal:**

4 D 60-301	Travel .....	\$900 00	
4 D 60-302	Telephone and telegraph .....	750 00	
4 D 60-303-01	Rent: Offices .....	1,740 00	
4 D 60-304-02	Insurance: Other than fire .....	71 00	
4 D 60-306	Household .....	350 00	
4 D 60-308	Subscriptions and memberships .....	258 00	
4 D 60-321	Postage .....	450 00	
4 D 60-322	Examination expense	225 00	
			<hr/>
			4,744 00

**Current Repairs and Maintenance:**

4 D 60-401	Office equipment ....	\$191 00	
4 D 60-404	Automotive .....	100 00	
			<hr/> 291 00
			<hr/> \$34,857 00

**5 D 60. State Board of Professional Engineers  
and Land Surveyors.**

**Salaries:**

5 D 60-120	Officers and employees .....	\$31,380 00
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**Materials and Supplies:**

5 D 60-208	Stationery and office	\$1,000 00	
5 D 60-209	Printing .....	1,500 00	
5 D 60-216	Replacement : Office equipment .....	786 00	
5 D 60-218	Engrossing certificates	500 00	
			<hr/> 3,786 00

**Services Other Than Personal:**

5 D 60-301	Travel .....	\$1,200 00	
5 D 60-302	Telephone and tele- graph .....	1,000 00	
5 D-60-303-01	Rent: Offices .....	6,330 00	
5 D 60-304-02	Insurance: Other than fire .....	30 00	
5 D 60-306	Household .....	50 00	
5 D 60-308	Subscriptions a n d memberships .....	535 00	
5 D 60-321	Postage .....	2,100 00	
5 D 60-322	Examination expense	5,000 00	
5 D 60-322-01	Filing and notary fees	400 00	
5 D 60-326	Automation services..	700 00	
			<hr/> 17,345 00

**Current Repairs and Maintenance:**

5 D 60-401	Office equipment .....	150 00
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**Additions and Improvements:**

5 D 60-702	Office equipment .....	700 00
		<hr/> \$53,361 00

Account No.

## 6 D 60. State Board of Medical Examiners.

## Salaries:

6 D 60-120	Officers and employees	\$39,629 00	
6 D 60-120	New positions .....	7,200 00	
6 D 60-130	Special services .....	5,000 00	
		<hr/>	\$51,829 00

## Materials and Supplies:

6 D 60-207	Motor vehicular transportation .....	\$400 00	
6 D 60-208	Stationery and office..	650 00	
6 D 60-209	Printing .....	1,900 00	
		<hr/>	2,950 00

## Services Other Than Personal:

6 D 60-301	Travel .....	\$2,800 00	
6 D 60-302	Telephone and telegraph .....	400 00	
6 D 60-303-01	Rent: Offices .....	3,700 00	
6 D 60-303-03	Rent: Garages .....	180 00	
6 D 60-303-07	Rent: Examination rooms .....	900 00	
6 D 60-304-02	Insurance: Other than fire .....	193 00	
6 D 60-306	Household .....	85 00	
6 D 60-308	Subscriptions and memberships .....	300 00	
6 D 60-309	Enforcement and investigation expense.	2,500 00	
6 D 60-321	Postage .....	1,500 00	
6 D 60-322	Examination expense.	500 00	
6 D 60-323	Miscellaneous .....	100 00	
		<hr/>	13,158 00

## Current Repairs and Maintenance:

6 D 60-401	Office equipment .....	\$85 00	
6 D 60-404	Automotive .....	75 00	
		<hr/>	160 00
			<hr/>
			\$68,097 00
			<hr/>

## 7 D 60. State Board of Nursing.

## Salaries:

7 D 60-120	Officers and employees.....	\$72,561 00
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## Materials and Supplies:

7 D 60-208	Stationery and office..	\$2,500 00	
7 D 60-209	Printing .....	3,500 00	
7 D 60-210	Educational, recrea-		
	tional and library..	100 00	
7 D 60-216	Replacement: Office		
	equipment .....	200 00	
7 D 60-220	Microfilming .....	200 00	
			6,500 00

## Services Other Than Personal:

7 D 60-301	Travel .....	\$2,200 00	
7 D 60-302	Telephone and tele-		
	graph .....	1,400 00	
7 D 60-303-01	Rent: Offices .....	11,500 00	
7 D 60-303-05	Rent: Office equipment	1,845 00	
7 D 60-303-07	Rent: Examination		
	rooms .....	1,000 00	
7 D 60-304-02	Insurance: Other than		
	fire .....	230 00	
7 D 60-306	Household .....	180 00	
7 D 60-308	Subscriptions and		
	memberships .....	150 00	
7 D 60-309	Legal expense .....	300 00	
7 D 60-321	Postage .....	3,500 00	
7 D 60-322	Examination expense..	4,900 00	
7 D 60-326	Automation services..	2,000 00	
			29,205 00

## Current Repairs and Maintenance:

7 D 60-401	Office equipment .....	400 00
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## Additions and Improvements:

7 D 60-702	Office equipment .....	262 00
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\$108,928 00

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*Account No.***8 D 60. State Board of Optometrists.****Salaries:**

8 D 60-120	Officers and employees	\$15,928 00	
8 D 60-130	Special services .....	250 00	
		<hr/>	\$16,178 00

**Materials and Supplies:**

8 D 60-208	Stationery and office..	\$150 00	
8 D 60-209	Printing .....	200 00	
		<hr/>	350 00

**Services Other Than Personal:**

8 D 60-301	Travel .....	\$1,130 00	
8 D 60-302	Telephone and tele- graph .....	500 00	
8 D 60-303-01	Rent: Offices .....	900 00	
8 D 60-304-02	Insurance: Other than fire .....	62 00	
8 D 60-308	Subscriptions and memberships .....	250 00	
8 D 60-309	Court costs and spe- cial investigations	500 00	
8 D 60-321	Postage .....	275 00	
		<hr/>	3,617 00

**Current Repairs and Maintenance:**

8 D 60-401	Office equipment .....	75 00	
		<hr/>	\$20,220 00
			<hr/>

**9 D 60. State Board of Pharmacy.****Salaries:**

9 D 60-120	Officers and employees	\$46,409 00	
9 D 60-130	Special services .....	2,000 00	
		<hr/>	\$48,409 00

**Materials and Supplies:**

9 D 60-206	Drugs and medical ..	\$300 00	
9 D 60-207	Motor vehicular trans- portation .....	750 00	

40

*Account No.*

9 D 60-208	Stationery and office..	1,100 00	
9 D 60-209	Printing .....	1,200 00	
9 D 60-210	Educational, recrea-		
	tional and library..	100 00	
9 D 60-216	Replacement: Office		
	equipment .....	500 00	
			3,950 00

**Services Other Than Personal:**

9 D 60-301	Travel .....	\$2,700 00	
9 D 60-302	Telephone and tele-		
	graph .....	425 00	
9 D 60-303-01	Rent: Offices .....	4,350 00	
9 D 60-303-07	Rent: Examination		
	rooms .....	240 00	
9 D 60-304-02	Insurance: Other than		
	fire .....	219 00	
9 D 60-306	Household .....	50 00	
9 D 60-308	Subscriptions and		
	memberships .....	180 00	
9 D 60-309	Investigation, hearing		
	and incidental ....	1,500 00	
9 D 60-321	Postage .....	1,400 00	
			11,064 00

**Current Repairs and Maintenance:**

9 D 60-401	Office equipment ....	\$100 00	
9 D 60-404	Automotive .....	250 00	
			350 00
			<u>\$63,773 00</u>

**10 D 60. State Board of Veterinary Medical  
Examiners.**

**Salaries:**

10 D 60-120	Officers and employees.....	\$1,802 00
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**Materials and Supplies:**

10 D 60-208	Stationery and office..	\$30 00	
10 D 60-209	Printing .....	100 00	
			130 00

*Account No.***Services Other Than Personal:**

10 D 60-301	Travel .....	\$376 00	
10 D 60-304-02	Insurance: Other than fire .....	12 00	
10 D 60-321	Postage .....	25 00	
10 D 60-323	Miscellaneous .....	100 00	
			513 00
			<u>\$2,445 00</u>

**11 D 60. State Board of Shorthand Reporting.****Salaries:**

11 D 60-120	Officers and employees.....	\$250 00
-------------	-----------------------------	----------

**Services Other Than Personal:**

11 D 60-304-02	Insurance: Other than fire .....	\$17 00	
11 D 60-323	Miscellaneous .....	98 00	
			115 00
			<u>\$365 00</u>

**12 D 60. State Board of Examiners of Ophthalmic  
Dispensers and Ophthalmic Technicians.****Salaries:**

12 D 60-120	Officers and employees.....	\$7,980 00
-------------	-----------------------------	------------

**Materials and Supplies:**

12 D 60-208	Stationery and office..	\$90 00	
12 D 60-209	Printing .....	100 00	
			190 00

**Services Other Than Personal:**

12 D 60-301	Travel .....	\$400 00
12 D 60-302	Telephone and tele- graph .....	175 00
12 D 60-303-01	Rent: Offices .....	480 00
12 D 60-304-02	Insurance: Other than fire .....	28 00

42

*Account No.*

12 D 60-308	Subscriptions and memberships .....	20 00	
12 D 60-309	Court costs and litigation .....	125 00	
12 D 60-321	Postage .....	150 00	
12 D 60-322	Examination expense .....	95 00	
			<hr/>
			1,473 00
 <b>Current Repairs and Maintenance:</b>			
12 D 60-401	Office equipment .....	18 00	
			<hr/>
			\$9,661 00
			<hr/>

**13 D 60. Board of Beauty Culture Control.**

<b>Salaries:</b>			
13 D 60-110	Chairman .....	\$3,500 00	
13 D 60-111	Members of board....	12,500 00	
13 D 60-120	Other officers and employees .....	62,172 00	
13 D 60-120-01	Seasonal help .....	500 00	
			<hr/>
			\$78,672 00
 <b>Materials and Supplies:</b>			
13 D 60-203	Heat, light and power .....	\$20 00	
13 D 60-207	Motor vehicular transportation .....	1,450 00	
13 D 60-208	Stationery and office..	500 00	
13 D 60-209	Printing .....	1,800 00	
13 D 60-210	Educational, recreational and library ..	50 00	
13 D 60-215	Replacement: Motor vehicles .....	1,400 00	
13 D 60-216	Replacement: Office equipment .....	267 00	
			<hr/>
			5,487 00



*Account No.*

<b>Services Other Than Personal:</b>		
13 D 60-301	Travel .....	\$2,200 00
13 D 60-302	Telephone and telegraph .....	1,200 00
13 D 60-304-02	Insurance: Other than fire .....	107 00
13 D 60-308	Subscriptions and memberships .....	60 00
13 D 60-309	Legal seizure, investigation and related..	1,400 00
13 D 60-321	Postage .....	1,800 00
13 D 60-323	Miscellaneous expense	10 00
13 D 60-326	Automation services..	2,000 00
		<hr/>
		8,777 00
<b>Current Repairs and Maintenance:</b>		
13 D 60-401	Office equipment .....	\$50 00
13 D 60-404	Automotive .....	250 00
		<hr/>
		300 00
<b>Additions and Improvements:</b>		
13 D 60-702	Office equipment .....	\$100 00
13 D 60-704	Motor vehicles .....	1,550 00
		<hr/>
		1,650 00
		<hr/>
		\$94,886 00
		<hr/>
Total Appropriation, Division of Professional Boards .....		\$557,651 00
		<hr/>

The amounts hereinabove appropriated to each of the several professional boards, shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting and the Legislative Budget and Finance Director; pro-

vided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

Grand Totals, Department of  
Law and Public Safety ....\$18,015,925 00

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### Department of the Treasury

#### E 10. Administrative Division.

##### Salaries:

E 10-101	State Treasurer .....	\$18,000 00	
E 10-120	Other officers and employees .....	109,820 00	
E 10-120	New positions .....	2,400 00	
		<hr/>	\$130,220 00

##### Materials and Supplies:

E 10-208	Stationery and office..	\$1,000 00	
E 10-209	Printing .....	50 00	
E 10-214	Other materials and supplies .....	550 00	
E 10-216	Replacement: Office equipment .....	3,200 00	
		<hr/>	4,800 00

##### Services Other Than Personal:

E 10-301	Travel .....	\$1,000 00	
E 10-302	Telephone and telegraph .....	2,675 00	
E 10-304-02	Insurance: Other than fire .....	1,000 00	
E 10-306	Household .....	100 00	
E 10-308	Subscriptions and memberships .....	303 00	
E 10-321	Postage .....	350 00	
		<hr/>	5,428 00

##### Current Repairs and Maintenance:

E 10-401	Office equipment .....	800 00	
		<hr/>	\$141,248 00

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*Account No.***E 20. Division of Budget and Accounting.****Salaries:**

E 20-102	Director .....	\$16,000 00	
E 20-120	Other officers and em- ployees .....	661,245 00	
E 20-120	New positions .....	26,730 00	
		<hr/>	\$703,975 00

**Materials and Supplies:**

E 20-207	Motor vehicular trans- portation .....	\$275 00	
E 20-208	Stationery and office	12,475 00	
E 20-209	Printing .....	24,534 00	
E 20-215	Replacement: Motor vehicles .....	1,600 00	
E 20-216	Replacement: Office equipment .....	1,300 00	
E 20-220	Microfilming .....	1,500 00	
		<hr/>	41,684 00

**Services Other Than Personal:**

E 20-301	Travel .....	\$7,160 00	
E 20-302	Telephone and tele- graph .....	7,570 00	
E 20-303-05	Rent: Office equipment	84,190 00	
E 20-304-02	Insurance: Other than fire .....	494 00	
E 20-306	Household .....	375 00	
E 20-308	Subscriptions a n d memberships .....	340 00	
E 20-321	Postage .....	11,125 00	
E 20-323	Miscellaneous .....	200 00	
		<hr/>	111,454 00

**Current Repairs and Maintenance:**

E 20-401	Office equipment ....	\$5,000 00	
E 20-404	Automotive .....	50 00	
		<hr/>	5,050 00

	Extraordinary:	
E 20-500	Improvement of management methods and procedures .....	15,000 00
	Additions and Improvements:	
E 20-702	Office equipment .....	2,700 00
		<hr/> \$879,863 00 <hr/>
1 E 20-813	75% of Federal Receipts of Leased Land—Acquired for Flood Control.	
3 E 20-330	Premiums and Accrued Interest on Highway Improve- ment and Emergency Housing Bonds.	
5 E 20-330	Premiums and Accrued Interest on Institution Con- struction Bonds.	
8 E 20	Outstanding Checks Clearing Account.	
10 E 20	Social Security Bureau Revolving Fund.	
11 E 20-330	Premium and Accrued Interest on Highway Improve- ment Series G Bonds.	
12 E 20	State Employee Payroll Deductions Adj. Fund.	

There is hereby appropriated out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for re-funds.

*Account No.***E 30. Division of Purchase and Property.****Salaries:**

E 30-102	Director .....	\$14,000 00	
E 30-120	Other officers and em- ployees .....	1,302,125 00	
E 30-120	New positions .....	9,120 00	
E 30-130	Special services .....	3,000 00	
			<hr/> \$1,328,245 00

**Materials and Supplies:**

E 30-203	Heat, light and power	\$142,000 00	
E 30-203-01	Heat, light and power— War Memorial Building .....	4,500 00	
E 30-205	Household .....	19,525 00	
E 30-207	Motor vehicular trans- portation .....	4,500 00	
E 30-208	Stationery and office	9,200 00	
E 30-209	Printing .....	4,000 00	
E 30-212	Engineering .....	75 00	
E 30-215	Replacement: Motor vehicles .....	1,600 00	
E 30-216	Replacement: Office equipment .....	2,100 00	
			<hr/> 187,500 00

**Services Other Than Personal:**

E 30-301	Travel .....	\$2,875 00	
E 30-302	Telephone and tele- graph .....	17,790 00	
E 30-304-01	Insurance: Fire .....	16,612 00	
E 30-304-02	Insurance: Other than fire .....	4,008 00	
E 30-306	Household .....	5,160 00	
E 30-307	Advertising .....	7,500 00	
E 30-308	Subscriptions and memberships .....	1,100 00	
E 30-321	Postage .....	7,175 00	
E 30-322-01	Maintenance: Stacy Park and Capitol grounds .....	6,000 00	
E 30-323	Miscellaneous .....	800 00	
			<hr/> 69,020 00

**Current Repairs and Maintenance:**

E 30-401	Office equipment ....	\$1,000 00	
E 30-402	Buildings and grounds	60,425 00	
E 30-402-01	Additional fire alarm services .....	7,762 00	
E 30-404	Automotive .....	1,600 00	
			<hr/>
			70,787 00

**Additions and Improvements:**

E 30-702	Office equipment ....	\$500 00	
E 30-713-01	Spring water control — State House boiler room .....	3,500 00	
E 30-713-02	Floor covering—State House Annex .....	3,100 00	
E 30-713-03	Automatic fire alarm systems — various State office build- ings .....	17,884 00	
			<hr/>
			24,984 00
			<hr/>
			\$1,680,536 00
			<hr/>

**State Purchase Fund:**

1 E 30

The unexpended balance in the State purchase fund as at June 30, 1958, together with the reimbursements made to said fund during 1958-59, are hereby appropriated so that a "purchase revolving fund" not exceeding \$550,000.00 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made. Any sum as at June 30, 1959, in excess of \$550,000.00 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

*Account No.***2 E 30. Bureau of Construction.****Salaries:**

2 E 30-120	Officers and employees .....	\$230,855 00
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**Materials and Supplies:**

2 E 30-207	Motor vehicular transportation .....	\$1,000 00
2 E 30-208	Stationery and office..	2,500 00
2 E 30-209	Printing .....	6,000 00
2 E 30-212	Engineering and drafting .....	1,250 00
2 E 30-215	Replacement: Motor vehicles .....	1,700 00
2 E 30-216	Replacement: Office equipment .....	1,140 00
		<hr/> 13,590 00

**Services Other Than Personal:**

2 E 30-301	Travel .....	\$3,000 00
2 E 30-302	Telephone and telegraph .....	4,280 00
2 E 30-303-03	Rent: Garages .....	180 00
2 E 30-304-02	Insurance: Other than fire .....	181 00
2 E 30-306	Household .....	100 00
2 E 30-307	Advertising .....	8,000 00
2 E 30-308	Subscriptions and memberships .....	100 00
2 E 30-321	Postage .....	2,000 00
		<hr/> 17,841 00

**Current Repairs and Maintenance:**

2 E 30-401	Office equipment .....	\$250 00
2 E 30-404	Automotive .....	200 00
		<hr/> 450 00
		<hr/> \$262,736 00

2 E 30-02

The earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under section 12 of chapter 3, of the laws of 1949, and the State 1952 Institution Construction Fund as provided under section 12 of chapter 3 of the laws of 1952, or so much thereof as may be necessary, are hereby appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

2 E 30-03

Clerks of the Works—Miscellaneous Construction.

### 3 E 30. Agricultural Commodity Distribution.

#### Salaries:

3 E 30-120	Officers and employees .....	\$40,260 00
------------	------------------------------	-------------

#### Materials and Supplies:

3 E 30-203	Heat, light and power	\$1,000 00	
3 E 30-205	Household .....	150 00	
3 E 30-207	Motor vehicular transportation .....	500 00	
3 E 30-208	Stationery and office .	200 00	
3 E 30-209	Printing .....	300 00	
3 E 30-216	Replacement: Office equipment .....	210 00	
			2,360 00

#### Services Other Than Personal:

3 E 30-301	Travel .....	\$1,800 00
3 E 30-302	Telephone and telegraph .....	1,070 00
3 E 30-304-02	Insurance: Other than fire .....	80 00



*Account No.*

3 E 30-306	Household .....	150 00	
3 E 30-321	Postage .....	425 00	
3 E 30-322	Refrigeration .....	20,000 00	
		<hr/>	23,525 00

**Current Repairs and Maintenance:**

3 E 30-401	Office equipment .....	\$55 00	
3 E 30-402	Buildings and grounds	1,000 00	
3 E 30-404	Automotive .....	100 00	
		<hr/>	1,155 00
			<hr/>
			\$67,300 00
			<hr/>

**4 E 30. Cafeteria at State House.****(Payable out of Cafeteria Receipts.)****Salaries:**

4 E 30-120	Officers and employees.....	\$36,600 00
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**Materials and Supplies:**

4 E 30-201	Food .....	\$45,000 00	
4 E 30-205	Household .....	1,500 00	
		<hr/>	46,500 00

**Services Other Than Personal:**

4 E 30-306	Household .....	\$2,300 00	
4 E 30-323	Miscellaneous .....	50 00	
		<hr/>	2,350 00
			<hr/>
			\$85,450 00
			<hr/>

**5 E 30. Cafeteria—State Highway Department  
at Fernwood.**

(Payable out of Cafeteria Receipts.)

	<b>Salaries:</b>		
5 E 30-120	Officers and employees.....	\$25,140 00	
	<b>Materials and Supplies:</b>		
5 E 30-201	Food .....	\$21,000 00	
5 E 30-205	Household .....	600 00	
			21,600 00
	<b>Services Other Than Personal:</b>		
5 E 30-306	Household .....	\$1,100 00	
5 E 30-323	Miscellaneous .....	50 00	
			1,150 00
			<hr/>
			\$47,890 00
			<hr/>
4 E 30	Unexpended balances in the accounts		
5 E 30	of the cafeterias on June 30, 1958,		
	together with receipts in excess of		
	those anticipated, are hereby appro-		
	riated.		
6 E 30	<b>Federal Excise Tax on Personal Communications.</b>		

**E 40. Division of Taxation.**

	<b>Salaries:</b>		
E 40-102	Director .....	\$15,000 00	
E 40-120	Other officers and em-		
	ployees .....	2,747,390 00	
E 40-120	New positions .....	67,070 00	
E 40-130	Special services .....	26,025 00	
			<hr/>
			\$2,855,485 00

*Account No.***Materials and Supplies:**

E 40-207	Motor vehicular trans- portation .....	\$32,950 00	
E 40-208	Stationery and office..	24,900 00	
E 40-209	Printing .....	28,750 00	
E 40-212	Engineering and drafting .....	1,000 00	
E 40-215	Replacement: Motor vehicles .....	26,395 00	
E 40-216	Replacement: Office equipment .....	7,649 00	
E 40-218	License plates .....	3,000 00	
E 40-218-01	Cigarette tax stamps	3,500 00	
			128,144 00

**Services Other Than Personal:**

E 40-301	Travel .....	\$28,100 00	
E 40-302	Telephone and tele- graph .....	22,765 00	
E 40-303-03	Rent: Garages .....	3,334 00	
E 40-303-05	Rent: Equipment ....	7,866 00	
E 40-303-07	Rent: Wharfage .....	540 00	
E 40-304-01	Insurance: Fire .....	1,266 00	
E 40-304-02	Insurance: Other than fire .....	4,463 00	
E 40-306	Household .....	775 00	
E 40-307	Advertising .....	100 00	
E 40-308	Subscriptions and memberships .....	7,549 00	
E 40-309	Legal seizure, investi- gation and related	6,500 00	
E 40-321	Postage .....	25,375 00	
E 40-322	Maintenance patrol boat .....	2,300 00	
E 40-322-01	Patrol boat crew ex- penses .....	1,200 00	
E 40-322-03	Tax assessing training program .....	1,000 00	
E 40-323	Miscellaneous .....	150 00	
E 40-326	Automation services ..	13,000 00	
			126,283 00

**Current Repairs and Maintenance:**

E 40-401	Office equipment .....	\$4,645 00	
E 40-404	Automotive .....	6,975 00	
		<hr/>	11,620 00

**Extraordinary:**

E 40-500-01	To defray cost of real estate appraisals required to determine assessment sales ratio data in districts where such data are lacking and which are necessary to promulgate table of equalized valuations under the State School Aid Act of 1954 .....			\$25,000 00	
E 40-502	Compensation award .		1,560 00	<hr/>	26,560 00

**Additions and Improvements:**

E 40-702	Office equipment . . . . .	\$5,940 00	
E 40-704	Motor vehicles . . . . .	24,850 00	
		<hr/>	30,790 00
			<hr/>
			\$3,178,882 00

E 40-811      There are hereby appropriated, such sums as may be required under the provisions of R. S. 54:29A-24, to pay over to the local taxing districts, the tax receipts derived from the assessment of Class II Railroad Property.

**General Tax Refunds:**

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may

*Account No.*

be necessary under the provisions  
of Title 54 of the Revised Statutes  
as amended or supplemented.

#### Refunds of Revenues :

- |             |  |
|-------------|--|
| E 40-901    | Transfer Inheritance Tax.  |
| E 40-902    | Miscellaneous Corporations Tax.  |
| E 40-903    | Domestic Insurance Corporations Tax.   |
| E 40-904    | Foreign Insurance Corporations Tax.  |
| E 40-906    | Beverage Tax.  |
| E 40-908    | Motor Fuels Tax Overpayment.   |
| E 40-908-01 | Motor Fuel Tax Exemptions Refunded.  |
| E 40-910    | Other Miscellaneous Departmental Revenues.   |
| E 40-911    | Cigarette Tax.   |
| 1 E 40-907  | Outdoor Advertising Tax.   |
| 2 E 40-990  | Financial Business Tax.  |
| E 70-912    | Racing Revenue.  |
| 2 E 40-813  | There are hereby appropriated, such sums as may be required under the provisions of R. S. 54:10B-24, to pay over to the various taxing districts and counties, the tax receipts derived from the imposition of the Financial Business Tax. |
| 3 E 40-802  | Contributions to N. J. Fireman's Home and N. J. State Fireman's Association.   |
|             | There are hereby appropriated such sums as may be required to carry out the provisions of R. S. 54:17-4.   |

**E 50. Division of Local Government.****Salaries:**

E 50-102	Director .....	\$14,000 00	
E 50-111	Members of board ...	12,000 00	
E 50-120	Other officers and em- ployees .....	183,215 00	
E 50-120	New positions .....	2,640 00	
E 50-130	Special services .....	1,350 00	
		<hr/>	\$213,205 00

**Materials and Supplies:**

E 50-207	Motor vehicular trans- portation .....	\$1,250 00	
E 50-208	Stationery and office..	3,500 00	
E 50-209	Printing .....	7,800 00	
E 50-215	Replacement: Motor vehicles .....	1,300 00	
		<hr/>	13,850 00

**Services Other Than Personal:**

E 50-301	Travel .....	\$20,000 00	
E 50-302	Telephone and tele- graph .....	2,620 00	
E 50-303-03	Rent: Garages .....	108 00	
E 50-304-02	Insurance: Other than fire .....	232 00	
E 50-306	Household .....	75 00	
E 50-308	Subscriptions and memberships .....	380 00	
E 50-321	Postage .....	11,000 00	
		<hr/>	34,415 00

**Current Repairs and Maintenance:**

E 50-401	Office equipment .....	\$800 00	
E 50-404	Automotive .....	300 00	
		<hr/>	1,100 00

**Additions and Improvements:**

E 50-702	Office equipment .....	810 00	
		<hr/>	\$263,380 00

Account No.

## E 60. Division of Tax Appeals.

**Salaries:**

E 60-102	President .....	\$11,500 00	
E 60-111	Members of board ...	63,000 00	
E 60-120	Other officers and em-		
	ployees .....	63,700 00	
E 60-130	Special services .....	20,000 00	
		<hr/>	\$158,200 00

**Materials and Supplies:**

E 60-207	Motor vehicular trans-		
	portation .....	\$400 00	
E 60-208	Stationery and office..	1,500 00	
E 60-209	Printing .....	300 00	
E 60-216	Replacement: Office		
	equipment .....	464 00	
		<hr/>	2,664 00

**Services Other Than Personal:**

E 60-301	Travel .....	\$2,500 00	
E 60-302	Telephone and tele-		
	graph .....	640 00	
E 60-303-03	Rent: Garages .....	180 00	
E 60-304-02	Insurance: Other than		
	fire .....	38 00	
E 60-306	Household .....	50 00	
E 60-308	Subscriptions and		
	memberships .....	310 00	
E 60-321	Postage .....	750 00	
		<hr/>	4,468 00

**Current Repairs and Maintenance:**

E 60-401	Office equipment .....	\$150 00	
E 60-404	Automotive .....	75 00	
		<hr/>	225 00

**Additions and Improvements:**

E 60-702	Office equipment .....	3,365 00	
		<hr/>	\$168,922 00

**E 70. Division of the New Jersey Racing Commission.****Salaries:**

E 70-120	Officers and employees	\$22,560 00	
E 70-123	Per diem inspectors..	123,785 00	
E 70-130	Special services .....	51,120 00	
		<hr/>	\$197,465 00

**Materials and Supplies:**

E 70-206	Veterinarian supplies	\$1,350 00	
E 70-207	Motor vehicular transportation .....	500 00	
E 70-208	Stationery and office..	2,200 00	
E 70-209	Printing .....	400 00	
E 70-216	Replacement: Office equipment .....	290 00	
		<hr/>	4,740 00

**Services Other Than Personal:**

E 70-301	Travel .....	\$14,000 00	
E 70-302	Telephone and telegraph .....	3,210 00	
E 70-303-03	Rent: Garages .....	240 00	
E 70-303-05	Rent: Equipment ....	300 00	
E 70-304-02	Insurance: Other than fire .....	1,590 00	
E 70-308	Subscriptions and memberships .....	1,017 00	
E 70-309	Investigation and engineering inspections .....	1,400 00	
E 70-309-01	Special investigation expense .....	1,400 00	
E 70-321	Postage .....	550 00	
		<hr/>	23,707 00

**Current Repairs and Maintenance:**

E 70-401	Office equipment .....	\$100 00	
E 70-404	Automotive .....	200 00	
		<hr/>	300 00
			<hr/>
			\$226,212 00
			<hr/>



*Account No.***E 90. Division of Investments.**

<b>Salaries:</b>		
E 90-102	Director .....	\$15,000 00
E 90-120	Other officers and em- ployees .....	79,010 00
E 90-130	Special services .....	10,000 00
		<hr/>
		\$104,010 00
<b>Materials and Supplies:</b>		
E 90-208	Stationery and office..	\$1,200 00
E 90-209	Printing .....	1,530 00
E 90-216	Replacement: Office equipment .....	430 00
E 90-220	Microfilming .....	200 00
		<hr/>
		3,360 00
<b>Services Other Than Personal:</b>		
E 90-301	Travel .....	\$350 00
E 90-302	Telephone and tele- graph .....	3,320 00
E 90-303-05	Rent: Equipment ....	100 00
E 90-304-02	Insurance: Other than fire .....	250 00
E 90-306	Household .....	60 00
E 90-307	Advertising .....	500 00
E 90-308	Subscriptions and memberships .....	2,400 00
E 90-321	Postage .....	700 00
		<hr/>
		7,680 00
<b>Current Repairs and Maintenance:</b>		
E 90-401	Office equipment .....	100 00
<b>Additions and Improvements:</b>		
E 90-702	Office equipment .....	1,500 00
		<hr/>
		\$116,650 00
		<hr/>

## General Investment Account.

E 91-910

There is hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be required for custodial costs and for advertising bank balances as required by chapter 174, laws of 1956, expenditures from this appropriation to be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

## E 95. Division of Pensions.

## Salaries:

E 95-102	Director .....	\$13,000 00	
E 95-120	Other officers and employees .....	738,870 00	
E 95-120	New positions .....	44,460 00	
E 95-130	Special services .....	72,000 00	
		<hr/>	\$868,330 00

## Materials and Supplies:

E 95-207	Motor vehicular transportation .....	\$300 00	
E 95-208	Stationery and office..	30,000 00	
E 95-209	Printing .....	4,000 00	
E 95-216	Replacement: Office equipment .....	3,963 00	
E 95-220	Microfilming .....	1,500 00	
		<hr/>	39,763 00

## Services Other Than Personal:

E 95-301	Travel .....	\$14,000 00	
E 95-302	Telephone and telegraph .....	14,980 00	
E 95-303-05	Rent: Office equipment .....	75,445 00	
E 95-304-02	Insurance: Other than fire .....	2,288 00	

*Account No.*

E 95-308	Subscriptions and memberships .....	560 00	
E 95-321	Postage .....	18,000 00	
E 95-322	IBM control panels ..	500 00	
E 95-323	Miscellaneous .....	200 00	
		<hr/>	125,973 00
	<b>Current Repairs and Maintenance:</b>		
E 95-401	Office equipment ....	\$2,500 00	
E 95-404	Automotive .....	80 00	
		<hr/>	2,580 00
E 95-500	<b>Social Security Revolving Fund.</b>		
	<b>Additions and Improvements:</b>		
E 95-702	Office equipment .....	6,350 00	
		<hr/>	\$1,042,996 00
	<b>Grand Totals, Department of the Treasury .....</b>		
		<hr/>	<hr/>
			\$8,162,065 00

**Department of State.****F 10. Office of Secretary.****Salaries:**

F 10-101	Secretary of State ..	\$15,000 00	
F 10-120	Other officers and employees .....	113,480 00	
		<hr/>	\$128,480 00

**Materials and Supplies:**

F 10-208	Stationery and office	\$2,500 00	
F 10-209	Printing .....	5,000 00	
F 10-209-01	Photostating .....	5,000 00	
F 10-216	Replacement : Office equipment .....	680 00	
F 10-220	Microfilming .....	5,000 00	
		<hr/>	18,180 00

**Services Other Than Personal:**

F 10-301	Travel .....	\$350 00	
F 10-302	Telephone and tele- graph .....	2,410 00	
F 10-304-02	Insurance: Other than fire .....	15 00	
F 10-308	Subscriptions a n d memberships ....	500 00	
F 10-321	Postage .....	4,800 00	
F 10-322	Election expense ....	20,500 00	
F 10-323	Miscellaneous .....	100 00	
			<hr/>
			28,675 00

**Current Repairs and Maintenance:**

F 10-401	Office equipment .....	400 00
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**Additions and Improvements:**

F 10-702	Office equipment ....	\$880 00	
F 10-713	Renovating vault ....	500 00	
			<hr/>
			1,380 00
			<hr/>
			\$177,115 00
			<hr/>

**F 20. Office of the Athletic Commissioner.****Salaries:**

F 20-102	Commissioner .....	\$5,200 00	
F 20-120	Other officers and em- ployees .....	19,800 00	
F 20-123	Per diem inspectors and physicians ....	6,000 00	
			<hr/>
			\$31,000 00

**Materials and Supplies:**

F 20-208	Stationery and office	\$100 00	
F 20-209	Printing .....	125 00	
			<hr/>
			225 00

**Services Other Than Personal:**

F 20-301	Travel .....	\$1,500 00	
F 20-302	Telephone and tele- graph .....	1,280 00	

*Account No.*

F 20-304-02	Insurance: Other than fire .....	63 00	
F 20-306	Household .....	25 00	
F 20-308	Subscriptions a n d memberships .....	200 00	
F 20-321	Postage .....	200 00	
			3,268 00

**Current Repairs and Maintenance:**

F 20-401	Office equipment .....	50 00	
			<u>\$34,543 00</u>

**1 F 20 Athletic Commissioner Trust Fund.****F 30. Legalized Games of Chance Control Commission.****Salaries:**

F 30-120	Officers and employees	\$109,550 00	
F 30-130	Special services .....	2,000 00	
			<u>\$111,550 00</u>

**Materials and Supplies:**

F 30-207	Motor vehicular trans- portation .....	\$2,800 00	
F 30-208	Stationery and office	3,500 00	
F 30-209	Printing .....	3,500 00	
F 30-210	Educational, recrea- tional and library ..	50 00	
F 30-215	Replacement: Motor vehicles .....	2,290 00	
			<u>12,140 00</u>

**Services Other Than Personal:**

F 30-301	Travel .....	\$9,000 00	
F 30-302	Telephone and tele- graph .....	2,700 00	
F 30-303-05	Rent: Office equipment	5,880 00	
F 30-303-07	Rent: Miscellaneous..	240 00	
F 30-304-02	Insurance: Other than fire .....	69 00	

*Account No.*

F 30-306	Household .....	300 00	
F 30-321	Postage .....	2,700 00	
		<hr/>	20,889 00
	<b>Current Repairs and Maintenance:</b>		
F 30-401	Office equipment .....	\$500 00	
F 30-404	Automotive .....	500 00	
		<hr/>	1,000 00
	<b>Additions and Improvements:</b>		
F 30-702	Office equipment .....	\$600 00	
F 30-704	Motor vehicles .....	1,550 00	
		<hr/>	2,150 00
			<hr/>
			\$147,729 00
			<hr/>
	<b>Grand Totals, Department of</b>		
	State .....	\$359,387 00	
		<hr/>	<hr/>

**G 10. Department of Civil Service.****Salaries:**

G 10-101	President .....	\$18,000 00	
G 10-111	Commissioners (4) ..	28,000 00	
G 10-120	Other officers and em- ployees .....	856,780 00	
G 10-120	New positions .....	15,720 00	
G 10-130	Special services .....	2,000 00	
G 10-135	Monitors and special examiners .....	33,000 00	
G 10-139	Suggestion award pro- gram .....	6,000 00	
		<hr/>	\$959,500 00

**Materials and Supplies:**

G 10-207	Motor vehicular trans- portation .....	\$2,000 00	
G 10-208	Stationery and office ..	16,000 00	
G 10-209	Printing .....	5,000 00	
G 10-215	Replacement: Motor vehicles .....	2,050 00	

*Account No.*

G 10-216	Replacement: Office equipment .....	3,535 00	
G 10-218	Recruitment exhibits and special examination materials ...	1,000 00	
			29,585 00
	<b>Services Other Than Personal:</b>		
G 10-301	Travel .....	\$6,800 00	
G 10-302	Telephone and telegraph .....	10,600 00	
G 10-303-03	Rent: Garages .....	964 00	
G 10-303-05	Rent: Equipment ....	18,500 00	
G 10-303-07	Rent: Examination rooms .....	3,000 00	
G 10-304-02	Insurance: Other than fire .....	1,282 00	
G 10-306	Household .....	200 00	
G 10-307	Advertising .....	22,000 00	
G 10-308	Subscriptions and memberships .....	1,250 00	
G 10-321	Postage .....	8,000 00	
G 10-322	Test construction service .....	6,000 00	
G 10-323	Miscellaneous .....	25 00	
			78,621 00
	<b>Current Repairs and Maintenance:</b>		
G 10-401	Office equipment .....	\$2,000 00	
G 10-402	Buildings and grounds .....	850 00	
G 10-404	Automotive .....	500 00	
			3,350 00
	<b>Additions and Improvements:</b>		
G 10-702	Office equipment .....	3,736 00	
			<u>\$1,074,792 00</u>

## Department of Banking and Insurance.

## H 10. General.

## Salaries:

H 10-101	Commissioner .....	\$18,000 00	
H 10-120	Other officers and employees .....	1,361,255 00	
H 10-120	New positions .....	20,520 00	
H 10-134	Transcript of statutory proceedings ...	1,000 00	
			<u>\$1,400,775 00</u>

## Materials and Supplies:

H 10-208	Stationery and office..	\$6,000 00	
H 10-209	Printing .....	17,000 00	
H 10-209-01	Compiling and printing valuations .....	450 00	
H 10-216	Replacement: Office equipment .....	6,520 00	
			<u>29,970 00</u>

## Services Other Than Personal:

H 10-301	Travel .....	\$120,000 00	
H 10-302	Telephone and telegraph .....	9,630 00	
H 10-303-05	Rent: Office appliances	22,600 00	
H 10-304-02	Insurance: Other than fire .....	138 00	
H 10-306	Household .....	115 00	
H 10-308	Subscriptions and memberships .....	2,907 00	
H 10-321	Postage .....	8,500 00	
			<u>163,890 00</u>

## Current Repairs and Maintenance:

H 10-401	Office equipment .....	1,600 00	
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## Additions and Improvements:

H 10-702	Office equipment .....	1,450 00	
			<u>\$1,597,685 00</u>

1 H 10

There is hereby appropriated the trust funds of the National Association of Insurance Commissioners.



Account No.

**H 20. Division of New Jersey Real Estate Commission.****Salaries:**

H 20-102	Secretary-Director ...	\$12,120 00	
H 20-111	Commissioners .....	20,000 00	
H 20-120	Other officers and employees .....	92,450 00	
H 20-140	Public relation services .....	1,000 00	
		<hr/>	\$125,570 00

**Materials and Supplies:**

H 20-207	Motor vehicular transportation .....	\$1,500 00	
H 20-208	Stationery and office..	2,500 00	
H 20-209	Printing .....	9,000 00	
H 20-215	Replacement: Motor vehicles .....	1,210 00	
		<hr/>	14,210 00

**Services Other Than Personal:**

H 20-301	Travel .....	\$3,500 00	
H 20-302	Telephone and telegraph .....	2,675 00	
H 20-303-03	Rent: Garages .....	336 00	
H 20-304-02	Insurance: Other than fire .....	152 00	
H 20-306	Household .....	175 00	
H 20-308	Subscriptions and memberships .....	450 00	
H 20-309	Legal seizure, investigation and related..	1,750 00	
H 20-321	Postage .....	5,000 00	
H 20-322-01	License preparation and mailing service.	1,300 00	
H 20-323	Miscellaneous .....	225 00	
		<hr/>	15,563 00

**Current Repairs and Maintenance:**

H 20-401	Office equipment .....	\$200 00	
H 20-404	Automotive .....	200 00	
		<hr/>	400 00

<b>Additions and Improvements:</b>	
H 20-702	Office equipment ..... 500 00
	<hr/> \$156,243 00
Grand Totals, Department of	
	Banking and Insurance .....\$1,753,928 00
	<hr/> <hr/>

## Department of Agriculture.

## I 10. General.

## Salaries:

I 10-101	Secretary .....	\$18,000 00	
I 10-120	Other officers and em- ployees .....	707,435 00	
I 10-120	New positions .....	11,070 00	
I 10-130	Special services .....	93,130 00	
		<hr/>	\$829,635 00

## Materials and Supplies:

I 10-203	Heat, light and power	\$2,300 00	
I 10-204	Farm and grounds...	300 00	
I 10-206	Drugs and medical...	11,000 00	
I 10-207	Motor vehicular trans- portation .....	18,000 00	
I 10-208	Stationery and office..	8,700 00	
I 10-209	Printing .....	11,500 00	
I 10-210	Educational, recrea- tional and library..	300 00	
I 10-214	Other materials and supplies .....	300 00	
I 10-215	Replacement: Motor vehicles .....	25,350 00	
I 10-216	Replacement: Office equipment .....	3,500 00	
I 10-218	Field supplies and ex- hibits .....	3,800 00	
I 10-218-01	Livestock for testing purposes .....	500 00	
		<hr/>	85,550 00

*Account No.***Services Other Than Personal:**

I 10-301	Travel .....	\$32,000 00	
I 10-302	Telephone and tele- graph .....	9,630 00	
I 10-303-03	Rent: Garages .....	2,180 00	
I 10-303-05	Rent: Office equip- ment .....	2,000 00	
I 10-303-07	Rent: Miscellaneous	500 00	
I 10-304-02	Insurance: Other than fire .....	3,938 00	
I 10-306	Household .....	750 00	
I 10-308	Subscriptions and memberships .....	950 00	
I 10-321	Postage .....	8,500 00	
I 10-322	Maintenance adult fairs, boys' and girls' 4-H exhibits..	50,000 00	
I 10-322-01	Maintenance and awards, livestock shows .....	3,000 00	
I 10-323	Miscellaneous .....	400 00	
		<hr/>	113,848 00

**Current Repairs and Maintenance:**

I 10-401	Office equipment .....	\$700 00	
I 10-402	Buildings and grounds	600 00	
I 10-404	Automotive .....	5,000 00	
I 10-408	Scientific equipment..	500 00	
		<hr/>	6,800 00

**Extraordinary:**

I 10-500-01	Rural advisory council	\$35,000 00	
I 10-813	Indemnities — Con- demned cattle	100,000 00	
		<hr/>	135,000 00

	<b>Additions and Improvements:</b>	
I 10-704	Motor vehicles .....	4,650 00
		<hr/>
		\$1,175,483 00
I 10-813	The unexpended balance on June 30, 1958, in the account "Indemnities—Condemned Cattle" is hereby reappropriated for use during 1958-59 for such indemnities.	
2 I 10	Federal Agricultural Loan Fund.	
3 I 10	Federal Grants for Statistical Services.	
4 I 10	Notwithstanding the provisions of any other act, there is hereby appropriated the balance remaining as of June 30, 1958, in the Poultry Products Promotion Tax Account, together with receipts for the fiscal year 1958-59; provided, however, that all such receipts in excess of \$100,000.00 shall be reimbursed to the General State Fund on account of the appropriation made pursuant to chapter 47, P. L. 1957.	
5 I 10	Federal Grants for Marketing Expansion.	
6 I 10	Seed Potato Tax Account.	

## I 20. Office of Milk Industry.

	<b>Salaries:</b>	
I 20-102	Director .....	\$12,000 00
I 20-120	Other officers and employees .....	165,380 00
I 20-130	Special services .....	2,000 00
		<hr/>
		\$179,380 00

*Account No.***Materials and Supplies:**

I 20-206	Drugs and chemicals	\$250 00	
I 20-207	Motor vehicular trans- portation .....	4,120 00	
I 20-208	Stationery and office..	2,500 00	
I 20-209	Printing .....	1,200 00	
I 20-215	Replacement: Motor vehicles .....	6,450 00	
I 20-216	Replacement: Office equipment .....	700 00	
		<hr/>	15,220 00

**Services Other Than Personal:**

I 20-301	Travel .....	\$4,000 00	
I 20-302	Telephone and tele- graph .....	2,520 00	
I 20-303-03	Rent: Garages .....	1,000 00	
I 20-303-07	Rent: Miscellaneous..	500 00	
I 20-304-02	Insurance: Other than fire .....	642 00	
I 20-306	Household .....	100 00	
I 20-307	Advertising .....	150 00	
I 20-308	Subscriptions and memberships .....	150 00	
I 20-321	Postage .....	4,200 00	
I 20-323	Miscellaneous .....	200 00	
		<hr/>	13,462 00

**Current Repairs and Maintenance:**

I 20-401	Office equipment .....	\$600 00	
I 20-404	Automotive .....	1,000 00	
		<hr/>	1,600 00
			<hr/>
			\$209,662 00
			<hr/>

Grand Totals, Department of  
Agriculture .....\$1,385,145 00

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## Department of Defense.

## J 10. Administration Division.

## Salaries:

J 10-101	Chief of staff .....	\$16,000 00	
J 10-120	Other officers and employees .....	309,023 00	
		<hr/>	\$325,023 00

## Materials and Supplies:

J 10-208	Stationery and office..	\$6,500 00	
J 10-209	Printing .....	4,500 00	
J 10-212	Engineering .....	350 00	
J 10-216	Replacement: Office equipment .....	2,660 00	
		<hr/>	14,010 00

## Services Other Than Personal:

J 10-302	Telephone and telegraph .....	\$14,980 00	
J 10-306	Household .....	200 00	
J 10-308	Subscriptions and memberships .....	550 00	
J 10-321	Postage .....	1,200 00	
		<hr/>	16,930 00

## Current Repairs and Maintenance:

J 10-401	Office equipment .....	600 00
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## Additions and Improvements:

J 10-702	Office equipment .....	527 00
		<hr/>
		\$357,090 00

*Account No.***J 11. National Guard and/or State Guard.****Salaries:**

J 11-120	Officers and employees	\$651,195 00	
J 11-124	Permanent duty military personnel . . . .	119,000 00	
J 11-131	Fees of examining physicians . . . . .	12,500 00	
		<hr/>	\$782,695 00

**Materials and Supplies:**

J 11-203	Heat, light and power	\$300,000 00	
J 11-205	Household . . . . .	21,000 00	
J 11-207	Motor vehicular transportation . . . . .	7,500 00	
J 11-215	Replacement: Motor vehicles . . . . .	14,365 00	
J 11-217	Replacement: Household equipment . . . .	2,300 00	
J 11-218	Special departmental supplies . . . . .	2,400 00	
		<hr/>	347,565 00

**Services Other Than Personal:**

J 11-301	Travel . . . . .	\$4,000 00	
J 11-302	Telephone and telegraph . . . . .	48,150 00	
J 11-304-01	Insurance: Fire . . . .	52,415 00	
J 11-304-02	Insurance: Other than fire . . . . .	19,306 00	
J 11-306	Household . . . . .	8,200 00	
J 11-307	Advertising . . . . .	1,500 00	
J 11-308	Subscriptions and memberships . . . .	1,665 00	
J 11-321	Postage . . . . .	300 00	
J 11-322-01	Field training expenses . . . . .	1,500 00	
J 11-322-02	Equipping and maintaining the National Guard . . . . .	8,000 00	
J 11-322-03	Small arms matches..	1,000 00	

*Account No.*

J 11-322-04	Officer candidate school program ...	10,000 00	
J 11-322-05	National Guard pub- licity .....	2,000 00	
J 11-322-06	80th National Guard Association Confer- ence .....	10,000 00	
J 11-323	Miscellaneous .....	200 00	
		<hr/>	168,236 00

**Current Repairs and Maintenance:**

J 11-401	Office equipment .....	\$1,000 00	
J 11-402	Buildings and grounds	125,000 00	
J 11-403	Farm machinery ....	800 00	
J 11-404	Automotive .....	2,150 00	
J 11-405	Household equipment	1,000 00	
J 11-408	Other equipment ....	2,000 00	
		<hr/>	131,950 00

**Extraordinary:**

J 11-502	Compensation awards .....	8,296 00	
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**Additions and Improvements:**

J 11-701	Furniture, furnishings and fixtures .....	\$20,000 00	
J 11-703	Grounds equipment ..	1,400 00	
J 11-709	Household equipment	6,000 00	
		<hr/>	27,400 00

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\$1,466,142 00

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J 11-402-02      The unexpended balances as of June 30, 1958 in the account for Replacement: Heating system—Newark Cavalry are hereby reappropriated for the same purpose or for other repair or replacement projects.



*Account No.***J 12. Naval Militia Reserve.****Salaries:**

J 12-120      Officers and employees..... \$15,180 00

**Services Other Than Personal:**

J 12-322      Equipping and maintaining naval  
                 militia ..... 2,000 00

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\$17,180 00

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**J 13. Office of Civil Defense.****Salaries:**

J 13-120      Employees (Adminis-  
                 trative) ..... \$64,400 00

J 13-120      New position ..... 2,640 00

J 13-120-01      Employees (District  
                 and area offices) ... 1,000 00

J 13-120-02      Services rendered by  
                 Department of  
                 Health ..... 10,680 00

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\$78,720 00

**Services Other Than Personal:**

J 13-301      Travel ..... \$5,000 00

J 13-302      Telephone and tele-  
                 graph ..... 7,490 00

J 13-304-02      Insurance: Other than  
                 fire ..... 150 00

J 13-321      Postage ..... 3,500 00

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16,140 00

**Current Repairs and Maintenance:**

J 13-401      Office equipment ..... 200 00

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\$95,060 00

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J 13-0      In addition to the amounts herein-  
                 above specifically appropriated to  
                 the Department of Defense, there

are reappropriated the unexpended balances on June 30, 1958, of all amounts appropriated for Civil Defense.

- 1 J 13                   **Federal Aid—Civil Defense.**
- 2 J 13                   **Civil Defense Deposits—Trust Fund.**
- 3 J 13                   There are appropriated such sums as may be necessary to carry out the provisions of chapter 12, laws of 1952, out of the Special Fund for Civil Defense Volunteers.
- 4 J 13                   **Survival Plan Project (Trenton-Mercer Area)—Federal Aid.**
- 5 J 13                   There is also appropriated any receipts derived from charges heretofore made or to be made to Local Government jurisdictions for the handling of Federal Surplus Property distributed to such jurisdictions.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Office of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

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Grand Totals, Department of Defense .....\$1,935,472 00

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**K 10. Department of Public Utilities.****Salaries:**

K 10-101	President .....	\$18,000 00	
K 10-111	Members of the board	30,000 00	
K 10-120	Other officers and employees .....	499,325 00	
K 10-120	New positions .....	9,990 00	
K 10-121	Secretary .....	11,400 00	
K 10-134	Fees and expenses— Reporting hearings	12,000 00	
			\$580,715 00

**Materials and Supplies:**

K 10-207	Motor vehicular transportation .....	\$650 00	
K 10-208	Stationery and office	3,000 00	
K 10-209	Printing .....	3,000 00	
K 10-216	Replacement: Office equipment .....	750 00	
			7,400 00

**Services Other Than Personal:**

K 10-301	Travel .....	\$10,000 00	
K 10-302	Telephone and telegraph .....	10,560 00	
K 10-303-03	Rent: Garages .....	1,000 00	
K 10-304-02	Insurance: Other than fire .....	179 00	
K 10-306	Household .....	935 00	
K 10-308	Subscriptions and memberships .....	3,400 00	
K 10-321	Postage .....	2,900 00	
			28,974 00

**Current Repairs and Maintenance:**

K 10-401	Office equipment .....	\$600 00	
K 10-404	Automotive .....	450 00	
			1,050 00
			<u>\$618,139 00</u>

1 K 11-09      Payroll Clearing Account.

## Department of Health.

## L 10. General.

## Salaries :

L 10-101	Commissioner .....	\$18,000 00	
L 10-120	Other officers and em- ployees .....	1,722,892 00	
L 10-120	New positions .....	35,820 00	
L 10-130	Special services .....	57,551 00	
			<hr/> \$1,834,263 00

## Materials and Supplies:

L 10-203	Heat, light and power	\$4,355 00	
L 10-205	Household .....	615 00	
L 10-206	Drugs and medical ...	82,150 00	
L 10-207	Motor vehicular trans- portation .....	13,400 00	
L 10-208	Stationery and office..	12,300 00	
L 10-209	Printing .....	24,125 00	
L 10-210	Educational, recrea- tional and library ..	5,100 00	
L 10-212	Engineering .....	550 00	
L 10-215	Replacement: Motor vehicles .....	2,700 00	
L 10-216	Replacement: Office equipment .....	5,085 00	
L 10-217	Replacement: Medical, surgical and labora- tory equipment ....	1,238 00	
L 10-218	Eastern equine en- cephalomyelitis ....	1,800 00	
L 10-218-01	State employees' health services .....	12,800 00	
			<hr/> 166,218 00

## Services Other Than Personal:

L 10-301	Travel .....	\$47,850 00	
L 10-302	Telephone and tele- graph .....	32,460 00	
L 10-303-03	Rent: Garages .....	1,960 00	
L 10-303-05	Rent: Tabulating ma- chines .....	22,560 00	

*Account No.*

L 10-303-07	Rent: Other .....	680 00	
L 10-304-02	Insurance: Other than fire .....	3,689 00	
L 10-306	Household .....	2,688 00	
L 10-307	Advertising .....	750 00	
L 10-308	Subscriptions and memberships .....	1,237 00	
L 10-321	Postage .....	32,750 00	
L 10-322-01	Maintenance: Boats and plants .....	2,300 00	
L 10-322-02	Examination services.	800 00	
L 10-322-03	Laboratory material disposal .....	1,000 00	
L 10-323	Miscellaneous .....	125 00	
			150,849 00

**Current Repairs and Maintenance:**

L 10-401	Office equipment .....	\$1,885 00	
L 10-404	Automotive .....	2,950 00	
L 10-408	Scientific equipment ..	1,200 00	
			6,035 00

**Extraordinary:**

L 10-02-820	Chronic Illness Con- trol, Public Health Facilities .....	\$227,000 00	
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**L 10-03 Expenditures in Connection with Civil Defense—Health Services Program.**

L 10-04	Virology program ...	50,000 00	
L 10-05	For expenditures in connection with the operation of the Division of Aging established by chap- ter 72, P. L. 1957 ...	100,000 00	
			377,000 00

*Account No.***Additions and Improvements:**

L 10-702	Office equipment .....	\$2,189 00	
L 10-704	Motor vehicles .....	5,100 00	
L 10-706	Medical, surgical and laboratory equip- ment .....	12,685 00	
			19,974 00
			<u>\$2,554,339 00</u>

**1 L 10. Rabies Control Program.****(Payable Out of Rabies Control Trust Fund.)****Salaries:**

1 L 10-120	Officers and employees .....	\$50,865 00
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**Materials and Supplies:**

1 L 10-203	Heat, light and power	\$150 00	
1 L 10-205	Household .....	25 00	
1 L 10-206	Drugs and medical ..	400 00	
1 L 10-206-01	Specific vaccine — Ca- nines .....	12,000 00	
1 L 10-207	Motor vehicular trans- portation .....	1,600 00	
1 L 10-208	Stationery and office..	250 00	
1 L 10-209	Printing .....	2,020 00	
1 L 10-210	Educational, recrea- tional and library..	25 00	
1 L 10-215	Replacement: Motor vehicles .....	1,600 00	
1 L 10-216	Replacement: Office equipment .....	537 00	
			18,607 00

**Services Other Than Personal:**

1 L 10-301	Travel .....	\$1,900 00
1 L 10-302	Telephone and tele- graph .....	1,390 00
1 L 10-303-01	Rent: Offices and buildings .....	500 00

*Account No.*

1 L 10-303-03	Rent: Garages .....	72 00	
1 L 10-304-02	Insurance: Other than fire .....	220 00	
1 L 10-306	Household .....	50 00	
1 L 10-308	Subscriptions and memberships .....	31 00	
1 L 10-321	Postage .....	500 00	
			4,663 00

**Current Repairs and Maintenance:**

1 L 10-401	Office equipment ....	\$25 00	
1 L 10-404	Automotive .....	250 00	
			275 00
			<u>\$74,410 00</u>

Funds in excess of the amounts hereinabove indicated, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year, are hereby appropriated; provided, however, that the allotment of such funds for expenditures shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

2 L 10	Public Health—Federal Funds.
3 L 10	Maternal and Child Health—Federal Fund.
5 L 10	V. D. Case-Finding Project—Federal Fund.
8 L 10	Water Pollution Program—Federal Fund.
12 L 10	Polio Diagnostic Service—Federal Fund.
14 L 10	Water Pollution—Federal Earned Credit Fund.
15 L 10	Virology Diagnostic Service—Asiatic Infl. Federal Fund.
17 L 10	Radiation Research Project—2—Federal Fund.

## L 21. Board of Barber Examiners.

## Salaries:

L 21-103	Secretary - Treasurer	\$5,500 00	
L 21-111	Members of board ...	15,000 00	
L 21-120	Other officers and em- ployees .....	28,560 00	
L 21-120	New positions .....	2,400 00	
			<hr/>
			\$51,460 00

## Materials and Supplies:

L 21-205	Household .....	\$10 00	
L 21-207	Motor vehicular trans- portation .....	960 00	
L 21-208	Stationery and office..	450 00	
L 21-209	Printing .....	1,800 00	
L 21-216	Replacement: Office equipment .....	50 00	
			<hr/>
			3,270 00

## Services Other Than Personal:

L 21-301	Travel .....	\$4,500 00	
L 21-302	Telephone and tele- graph .....	380 00	
L 21-304-02	Insurance: Other than fire .....	179 00	
L 21-308	Subscriptions and memberships .....	25 00	
L 21-321	Postage .....	625 00	
L 21-323	Miscellaneous .....	30 00	
			<hr/>
			5,739 00

## Current Repairs and Maintenance:

L 21-401	Office equipment ....	\$75 00	
L 21-404	Automotive .....	200 00	
			<hr/>
			275 00

## Additions and Improvements:

L 21-702	Office equipment .....	287 00	
			<hr/>
			\$61,031 00



*Account No.***L 30. Crippled Children's Commission.****Salaries:**

<b>L 30-120</b>	Officers and employees	\$12,405 00	
<b>L 30-130</b>	Nursing service fees..	9,000 00	
		<hr/>	\$21,405 00

**Materials and Supplies:**

<b>L 30-206</b>	Drugs and medical ...	\$400 00	
<b>L 30-207</b>	Motor vehicular trans- portation .....	450 00	
<b>L 30-208</b>	Stationery and office..	450 00	
		<hr/>	1,300 00

**Services Other Than Personal:**

<b>L 30-301</b>	Travel .....	\$200 00	
<b>L 30-302</b>	Telephone and tele- graph .....	1,070 00	
<b>L 30-303-03</b>	Rent: Garages .....	120 00	
<b>L 30-304-02</b>	Insurance: Other than fire .....	96 00	
<b>L 30-321</b>	Postage .....	325 00	
		<hr/>	1,811 00

**Current Repairs and Maintenance:**

<b>L 30-401</b>	Office equipment .....	\$100 00	
<b>L 30-404</b>	Automotive .....	50 00	
		<hr/>	150 00
			<hr/>
			\$24,666 00

Grand Totals, Department of  
Health .....\$2,714,446 00

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1 L 30 Crippled Children's Federal Fund.

2 L 30 Crippled Children's Miscellaneous Donations Fund.

## Department of Labor and Industry.

## M 10. Division of Labor.

## Salaries:

M 10-101	Commissioner .....	\$18,000 00	
M 10-120	Other officers and em- ployees .....	960,230 00	
M 10-120	New positions .....	13,200 00	
M 10-130	Special services—Mi- grant labor schools.	7,500 00	
M 10-130-01	Other special services	1,020 00	
M 10-134	Court reporting serv- ices .....	3,000 00	
			<hr/> \$1,002,950 00

## Materials and Supplies:

M 10-201	Food (migrant labor schools) .....	\$900 00	
M 10-203	Heat, light and power	100 00	
M 10-205	Household .....	325 00	
M 10-206	Laboratory .....	600 00	
M 10-207	Motor vehicular trans- portation .....	6,350 00	
M 10-208	Stationery and office..	10,750 00	
M 10-209	Printing .....	11,930 00	
M 10-210	Educational, recrea- tional and library ..	533 00	
M 10-212	Engineering .....	100 00	
M 10-215	Replacement: Motor vehicles .....	5,235 00	
M 10-216	Replacement: Office equipment .....	11,518 00	
M 10-217	Replacement: Labora- tory equipment ....	500 00	
M 10-218	Industrial safety cam- paign and printing.	560 00	
			<hr/> 49,401 00

## Services Other Than Personal:

M 10-301	Travel .....	\$39,800 00	
M 10-302	Telephone and tele- graph .....	16,050 00	

*Account No.*

M 10-303-02	Rent: School buildings	1,000 00	
M 10-303-03	Rent: Garages .....	612 00	
M 10-303-05	Rent: Office appliances	14,820 00	
M 10-303-07-01	Rent: Bus .....	2,500 00	
M 10-304-02	Insurance: Other than fire .....	292 00	
M 10-306	Household .....	50 00	
M 10-308	Subscriptions and memberships .....	1,025 00	
M 10-321	Postage .....	23,000 00	
M 10-322	Governor's Industrial Safety Conference..	1,000 00	
M 10-322-01	Minimum wage survey	3,000 00	
M 10-323	Miscellaneous .....	230 00	
M 10-325	Microfilming .....	2,500 00	
			105,879 00

**Current Repairs and Maintenance:**

M 10-401	Office equipment .....	\$1,211 00	
M 10-402	Buildings and grounds	150 00	
M 10-404	Automotive .....	1,250 00	
M 10-408	Scientific equipment ..	200 00	
			2,811 00

**Additions and Improvements:**

M 10-701	Furniture, furnishings and fixtures .....	\$1,073 00	
M 10-702	Office equipment ....	4,664 00	
M 10-704	Motor vehicles .....	13,950 00	
M 10-705	Educational, scientific and recreational ...	222 00	
			19,909 00
			\$1,180,950 00

1 M 10      There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund.

2 M 10      Federal Grant for Statistical Purposes.

## M 20. Division of Workmen's Compensation.

## Salaries:

M 20-102	Director .....	\$13,200 00	
M 20-104	Deputy directors ....	189,000 00	
M 20-120	Other officers and em- ployees .....	446,076 00	
M 20-120	New positions .....	10,440 00	
M 20-130	Special services .....	25,000 00	
			<hr/>
			\$683,716 00

## Materials and Supplies:

M 20-203	Heat, light and power	\$50 00	
M 20-206	Clinic .....	250 00	
M 20-207	Motor vehicular trans- portation .....	300 00	
M 20-208	Stationery and office..	6,000 00	
M 20-209	Printing .....	3,500 00	
M 20-216	Replacement: Office equipment .....	4,400 00	
M 20-217	Replacement: Medical clinic equipment ...	1,325 00	
			<hr/>
			15,825 00

## Services Other Than Personal:

M 20-301	Travel .....	\$13,000 00	
M 20-302	Telephone and tele- graph .....	10,700 00	
M 20-303-05	Rent: Office appliances	350 00	
M 20-306	Household .....	800 00	
M 20-308	Subscriptions and memberships .....	2,625 00	
M 20-323	Miscellaneous .....	150 00	
M 20-325	Microfilming .....	5,000 00	
			<hr/>
			32,625 00

## Current Repairs and Maintenance:

M 20-401	Office equipment .....	\$2,000 00	
M 20-402	Buildings and grounds	5,350 00	
M 20-404	Automotive .....	150 00	
M 20-408	Scientific equipment ..	50 00	
			<hr/>
			7,550 00

*Account No.*

<b>Additions and Improvements:</b>	
M 20-702	Office equipment ..... 1,883 00
	<hr/> \$741,599 00 <hr/>

**1 M 20. Division of Workmen's Compensation.****(Payable out of the 1% Compensation Tax Fund.)****Salaries:**

1 M 20-120	Officers and employees	\$10,920 00	
1 M 20-120	New position .....	2,640 00	
1 M 20-130	Special services .....	1,500 00	
		<hr/>	\$15,060 00

**Materials and Supplies:**

1 M 20-208	Stationery and office .....	100 00
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**Services Other Than Personal:**

1 M 20-301	Travel .....	\$750 00	
1 M 20-302	Telephone and tele- graph .....	215 00	
1 M 20-303-01	Rent: Offices .....	720 00	
1 M 20-321	Postage .....	300 00	
1 M 20-323	Miscellaneous .....	50 00	
		<hr/>	2,035 00

**Extraordinary:**

1 M 20-813	Beneficiary payments .....	240,882 00
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There are hereby appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund, the sum of \$50,000.00 from the excess in the fund accumulated as of June 30,

1958, pursuant to section 34:15-94  
of the Revised Statutes, over the  
sum of \$1,250,000.00.

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\$258,077 00

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**Division of Employment Security.**

**1 M 30                      Division of Employment Security—General.**

**1 M 31.    Disability Insurance Service.**

**(Payable out of Temporary Disability Benefits  
Administration Fund.)**

**Salaries:**

<b>1 M 31-102</b>	Superintendent .....	\$13,800 00	
<b>1 M 31-120</b>	Other officers and em- ployees .....	686,730 00	
<b>1 M 31-120-01</b>	Indirect personal services .....	400,727 00	
<b>1 M 31-130</b>	Special services (med- ical) .....	7,000 00	
		<hr/>	<b>\$1,108,257 00</b>

**Materials and Supplies:**

<b>1 M 31-207</b>	Motor vehicular trans- portation .....	\$100 00	
<b>1 M 31-208</b>	Stationery and office	13,500 00	
<b>1 M 31-209</b>	Printing .....	2,000 00	
<b>1 M 31-210</b>	Educational, recrea- tional and library ..	100 00	
<b>1 M 31-216</b>	Replacement :    Office equipment .....	2,880 00	
		<hr/>	<b>18,580 00</b>

**Services Other Than Personal:**

<b>1 M 31-301</b>	Travel .....	\$13,000 00
<b>1 M 31-302</b>	Telephone and tele- graph .....	8,560 00
<b>1 M 31-303-01</b>	Rent : Offices .....	103,015 00
<b>1 M 31-303-05</b>	Rent : Office equipment	1,370 00

*Account No.*

1 M 31-304-02	Insurance: Other than fire .....	37 00	
1 M 31-308	Subscriptions a n d memberships .....	650 00	
1 M 31-321	Postage .....	24,000 00	
1 M 31-323	Miscellaneous .....	300 00	
		<hr/>	150,932 00
<b>Current Repairs and Maintenance:</b>			
1 M 31-401	Office equipment .....	\$2,400 00	
1 M 31-404	Automotive .....	50 00	
		<hr/>	2,450 00
			<hr/>
			\$1,280,219 00
			<hr/>

There are hereby appropriated such sums as may be necessary to pay Unemployment Compensation and Temporary Disability Benefits.

In addition to the amounts herein-above set forth, there are appropriated out of the Temporary Disability Benefits Administration Fund, such additional sums as may be required to administer the disability insurance program; provided, however, that the allotment of such additional sums for expenditure be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

**M 40. State Board of Mediation.****Salaries:**

M 40-111	Board members (7) ..	\$8,000 00	
M 40-120	Other officers and em- ployees .....	68,740 00	
M 40-123	Per diem arbitrators	2,500 00	
M 40-130	Special services .....	1,000 00	
M 40-134	Transcription of stat- utory proceedings..	1,000 00	
			<u>\$81,240 00</u>

**Materials and Supplies:**

M 40-208	Stationery and office	\$450 00	
M 40-209	Printing .....	500 00	
M 40-210	Educational, recrea- tional and library ..	50 00	
M 40-216	Replacement: Office equipment .....	1,200 00	
			<u>2,200 00</u>

**Services Other Than Personal:**

M 40-301	Travel .....	\$2,500 00	
M 40-302	Telephone and tele- graph .....	3,530 00	
M 40-303-07	Rent: Other .....	78 00	
M 40-306	Household .....	30 00	
M 40-308	Subscriptions and memberships .....	975 00	
M 40-321	Postage .....	250 00	
M 40-323	Miscellaneous .....	50 00	
			<u>7,413 00</u>

**Current Repairs and Maintenance:**

M 40-401	Office equipment .....	75 00	
			<u>\$90,928 00</u>



*Account No.***M 50. Rehabilitation Commission.****Salaries:**

M 50-120	Officers and employees	\$387,231 00	
M 50-130	Special services .....	9,600 00	
		<hr/>	\$396,831 00

**Materials and Supplies:**

M 50-203	Heat, light and power	\$2,000 00	
M 50-205	Household .....	200 00	
M 50-207	Motor vehicular trans- portation .....	500 00	
M 50-208	Stationery and office	5,000 00	
M 50-209	Printing .....	5,000 00	
M 50-216	Replacement: Office equipment .....	1,000 00	
		<hr/>	13,700 00

**Services Other Than Personal:**

M 50-301	Travel .....	\$17,000 00	
M 50-302	Telephone and tele- graph .....	10,700 00	
M 50-303-03	Rent: Garages .....	720 00	
M 50-303-07	Rent: Miscellaneous..	300 00	
M 50-304-02	Insurance: Other than fire .....	37 00	
M 50-306	Household .....	800 00	
M 50-307	Advertising .....	300 00	
M 50-308	Subscriptions and memberships .....	200 00	
M 50-321	Postage .....	5,000 00	
M 50-322	Specific departmental expense .....	400 00	
		<hr/>	35,457 00

**Current Repairs and Maintenance:**

M 50-401	Office equipment .....	\$600 00	
M 50-402	Buildings and grounds	500 00	
M 50-404	Automotive equip- ment .....	100 00	
		<hr/>	1,200 00

**Client's Services and Direct Aid:**

M 50-813	Services to clients ...	\$998,442 00	
M 50-813-04	Extension and improvement projects	50,592 00	
		<hr/>	1,049,034 00
			<hr/>
			\$1,496,222 00
			<hr/>

M 50-0      The unexpended balances remaining in this account as of June 30, 1958 are hereby reappropriated.

M 50-0      In addition there are hereby appropriated receipts in 1958-59 representing recoveries of the State's share of expenditures made in the year ending June 30, 1959, together with those made in prior fiscal years.

Grand Totals, Department of  
Labor and Industry .....\$5,047,995 00

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1 M 50      Rehabilitation Commission—Federal Funds.

2 M 50      O. A. S. I. Disability Determination Program—Administration Expense.

**Department of Conservation and Economic  
Development.**

**N 10. Office of the Commissioner.**

**Salaries:**

N 10-101	Commissioner .....	\$18,000 00	
N 10-120	Other officers and employees .....	184,340 00	
		<hr/>	\$202,340 00

*Account No.***Materials and Supplies:**

N 10-203	Heat, light and power	\$100 00	
N 10-206	Drugs and medical ..	100 00	
N 10-207	Motor vehicular trans- portation .....	1,150 00	
N 10-208	Stationery and office..	700 00	
N 10-209	Printing .....	3,500 00	
N 10-210	Educational, recrea- tional and library..	250 00	
N 10-215	Replacement: Motor vehicles .....	1,300 00	
N 10-216	Replacement: Office equipment .....	1,250 00	
			<hr/> 8,350 00

**Services Other Than Personal:**

N 10-301	Travel .....	\$2,500 00	
N 10-302	Telephone and tele- graph .....	8,560 00	
N 10-303-07	Rent: Miscellaneous ..	100 00	
N 10-304-02	Insurance: Other than fire .....	324 00	
N 10-306	Household .....	200 00	
N 10-308	Subscriptions and memberships .....	1,650 00	
N 10-321	Postage .....	1,500 00	
N 10-323	Miscellaneous .....	100 00	
N 10-323-01	N. J. Review program	1,000 00	
			<hr/> 15,934 00

**Current Repairs and Maintenance:**

N 10-401	Office equipment ....	\$1,750 00	
N 10-404	Automotive .....	500 00	
			<hr/> 2,250 00

**Additions and Improvements:**

N 10-702	Office equipment .....	204 00	
			<hr/> \$229,078 00

*Account No.*

1 N 10	Garden Club of N. J., Inc.
2 N 10	Brussels World Fair Guide Program.
N 12	Round Valley Water Supply System.
N 13-500	American Legion National Convention—Atlantic City.
N 14-750-0	Expenses—Acquisition of Spruce Run.

## N 20. Division of Planning and Development.

## Salaries:

N 20-120	Other officers and employees .....	\$1,766,558 00
N 20-120	New positions .....	34,860 00
N 20-123	Per diem employees..	17,240 00
N 20-130	Special services .....	13,050 00
		—————\$1,831,708 00

## Materials and Supplies:

N 20-201	Food .....	\$3,000 00
N 20-202	Clothing .....	1,300 00
N 20-203	Heat, light and power	43,510 00
N 20-204	Farm and grounds ..	7,000 00
N 20-205	Household .....	4,500 00
N 20-206	Drugs and medical ..	370 00
N 20-207	Motor vehicular transportation .....	17,030 00
N 20-208	Stationery and office .	6,850 00
N 20-209	Printing .....	24,025 00
N 20-210	Educational, recreational and library ..	600 00
N 20-212	Engineering .....	1,925 00
N 20-214	Other materials and supplies .....	1,350 00
N 20-215	Replacement: Motor vehicles .....	16,220 00
N 20-216	Replacement: Office equipment .....	1,853 00
N 20-217	Replacement: Other equipment .....	36,723 00

*Account No.*

N 20-218	Motor boat transportation supplies . . . .	2,300 00	
N 20-218-01	Exhibit materials . . . .	200 00	
N 20-218-02	License plates and cards . . . . .	4,000 00	
N 20-218-04	Harbormaster flags and badges . . . . .	800 00	
N 20-218-05	Forestry hose . . . . .	7,500 00	
			181,056 00

**Services Other Than Personal:**

N 20-301	Travel . . . . .	\$11,700 00	
N 20-302	Telephone and telegraph . . . . .	28,700 00	
N 20-303-03	Rent: Garages . . . . .	720 00	
N 20-303-07	Rent: Miscellaneous..	3,326 00	
N 20-304-01	Insurance: Fire . . . . .	18,123 00	
N 20-304-02	Insurance: Other than fire . . . . .	7,823 00	
N 20-306	Household . . . . .	1,796 00	
N 20-307	Advertising . . . . .	650 00	
N 20-308	Subscriptions and memberships . . . . .	2,602 00	
N 20-309	Enforcement of collection of license fees .	4,500 00	
N 20-321	Postage . . . . .	11,500 00	
N 20-322	Carranza memorial ..	400 00	
N 20-322-01	Tax lieu . . . . .	17,407 00	
N 20-323	Miscellaneous . . . . .	822 00	
			110,069 00

**Current Repairs and Maintenance:**

N 20-401	Office equipment . . . .	\$1,015 00	
N 20-402	Buildings and grounds	80,000 00	
N 20-402-03	Extraordinary repairs to camp at Lake Wapalanne . . . . .	7,500 00	
N 20-402-04	Buildings, grounds and utilities of the Chief Executive's official residence ...	9,000 00	
N 20-404	Automotive . . . . .	7,425 00	

N 20-405	Household furniture, machinery and equipment .....	350 00	
N 20-406	Recreational equip- ment .....	500 00	
N 20-407-01	Elevator maintenance contracts .....	983 00	
N 20-407-05	Lights and buoys ....	5,000 00	
N 20-408-01	Motor boats .....	3,300 00	
N 20-408-02	Scientific and labora- tory equipment ....	475 00	
N 20-408-03	Other equipment ....	1,400 00	
N 20-408-04	Maintenance of air markers .....	200 00	
		<hr/>	117,148 00
	<b>Extraordinary:</b>		
N 20-142	Fire fighting costs ...	\$50,000 00	
N 20-500-01	State share of mainte- nance of Old Bar- racks at Trenton ...	8,500 00	
N 20-500-03	Expanded and regional planning program..	60,000 00	
N 20-500-06	Soil conservation pro- gram .....	10,000 00	
N 20-502	Compensation awards	3,310 00	
N 20-503	State promotion and advertising expenses	200,000 00	
		<hr/>	331,810 00
	<b>Additions and Improvements:</b>		
N 20-701	Furniture, furnishings and fixtures .....	\$530 00	
N 20-702	Office equipment .....	1,725 00	
N 20-709	Household equipment.	350 00	
N 20-710	Navigation buoys ....	4,000 00	
N 20-711	Other equipment .....	18,375 00	
N 20-713-01	Trenton Battle Monu- ment .....	2,500 00	
		<hr/>	27,480 00
			<hr/>
			\$2,599,271 00
			<hr/>

*Account No.*

- N 20-142  
N 20-500-03      There are hereby reappropriated the balances as of June 30, 1958 in the accounts for fire fighting costs and expanded State and Regional Planning Program.
- N 20-04      There are hereby appropriated the receipts derived from the operation of the Wharton Tract, together with unexpended receipts as at June 30, 1958, for the operation and improvement of the Wharton Tract.
- N 20-07      There is hereby appropriated to the Division of Planning and Development the unexpended balance of the Revolving Fund created pursuant to chapter 113, P. L. 1957, for the purpose of defraying the cost of appraisal fees and advertising incidental to the sale or disposal of Veterans' Emergency Housing and, in addition thereto, all reimbursements received on account thereof, in a total sum not exceeding \$20,000.00.
- N 20-1-910      In addition to the amounts hereinabove specifically appropriated, there are appropriated out of receipts from the sale of Temporary Veterans' Housing Projects, such sums as may be necessary to pay for demolition costs.
- There are hereby appropriated for repairs to Veterans' Emergency Housing Projects and for the projects' shares on liquidation, the funds on deposit in the Emergency Housing Contingency Fund.
- N 20-1      State Emergency Housing Recoveries (Unappropriated Revenue).
- 1 N 20      Federal Aid—Inland Waterways.

## 2 N 20. Morris Canal and Banking Company.

(Payable from Morris Canal Fund.)

## Salaries:

2 N 20-120	Officers and employees	\$19,410 00	
2 N 20-120	New positions .....	3,000 00	
2 N 20-123	Lifeguards and watch- man .....	12,000 00	
		<hr/>	\$34,410 00

## Materials and Supplies:

2 N 20-202	Clothing .....	\$400 00	
2 N 20-203	Heat, light and power	750 00	
2 N 20-204	Farm and grounds ...	300 00	
2 N 20-205	Household .....	115 00	
2 N 20-206	Drugs and medical ...	70 00	
2 N 20-207	Motor vehicular trans- portation .....	200 00	
2 N 20-208	Stationery and office..	75 00	
2 N 20-209	Printing .....	75 00	
2 N 20-212	Engineering .....	25 00	
2 N 20-214	Other materials and supplies .....	50 00	
2 N 20-217	Replacement: Other equipment .....	1,645 00	
		<hr/>	3,705 00

## Services Other Than Personal:

2 N 20-301	Travel .....	\$50 00	
2 N 20-302	Telephone and tele- graph .....	125 00	
2 N 20-304-02	Insurance: Other than fire .....	70 00	
2 N 20-306	Household .....	80 00	
2 N 20-307	Advertising .....	25 00	
		<hr/>	350 00



*Account No.***Current Repairs and Maintenance:**

2 N 20-401	Office equipment . . . .	\$30 00	
2 N 20-402	Buildings and grounds	2,000 00	
2 N 20-404	Automotive . . . . .	110 00	
2 N 20-407	General plant equip- ment . . . . .	75 00	
			<hr/>
			2,215 00

**Additions and Improvements:**

2 N 20-711	Other equipment . . . . .	1,140 00	
			<hr/>
			\$41,820 00

There shall be refunded to the General State Fund such amounts as have heretofore been advanced from said fund to the Morris Canal Fund whenever and to the extent that the canal funds exceed the liabilities of said fund as at June 30, 1959.

5 N 20	Federal Forest Fires Fund.
6 N 20	Federal Forest Nursery Fund.
7 N 20	Federal Farm Forestry Fund.
8 N 20	Federal Soils Bank Act Fund.

**9 N 20. New Jersey Pilot Commissioners.****Salaries:**

9 N 20-111	Board members . . . .	\$15,000 00	
9 N 20-121	Secretary . . . . .	600 00	
			<hr/>
			\$15,600 00

**Materials and Supplies:**

9 N 20-208	Stationery and office . . . . .	60 00
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**Services Other Than Personal:**

9 N 20-301	Travel . . . . .	300 00
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100

*Account No.*

<b>Additions and Improvements:</b>		
9 N 20-702	Office equipment .....	50 00
		<hr/>
		\$16,010 00

The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts of said board, and any receipts in excess of the amounts specifically set forth above are hereby appropriated, subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director.

10 N 20	State Housing Bond Fund.
11 N 20-830	Federal Airport Grant Fund.
12 N 20-500	Pequest Watershed Project.
13 N 20	State Share Beach Protection.
14 N 20	Washington Headquarters Association Trust Fund.

**N 30. Division of Water Policy and Supply.**

**Salaries:**

N 30-120	Officers and employees	\$213,784 00	
N 30-120	New positions .....	18,690 00	
N 30-130	Special services .....	10,570 00	
			<hr/>
			\$243,044 00

**Materials and Supplies:**

N 30-203	Heat, light and power	\$1,500 00
N 30-205	Household .....	50 00
N 30-207	Motor vehicular transportation .....	2,200 00
N 30-208	Stationery and office..	700 00
N 30-209	Printing .....	1,500 00

*Account No.*

N 30-212	Engineering .....	500 00
N 30-215	Replacement: Motor vehicles .....	1,435 00
N 30-216	Replacement: Office equipment .....	100 00

7,985 00

**Services Other Than Personal:**

N 30-301	Travel .....	\$5,500 00
N 30-302	Telephone and tele- graph .....	1,900 00
N 30-304-02	Insurance: Other than fire .....	1,041 00
N 30-306	Household .....	20 00
N 30-307	Advertising .....	50 00
N 30-308	Subscriptions a n d memberships .....	380 00
N 30-321	Postage .....	600 00
N 30-323	Miscellaneous .....	50 00

9,541 00

**Current Repairs and Maintenance:**

N 30-401	Office equipment .....	\$120 00
N 30-402	Buildings and grounds .....	7,500 00
N 30-404	Automotive .....	700 00
N 30-408	Other equipment .....	750 00

9,070 00

**Extraordinary:**

N 30-500	New Jersey's share of the cost of operating the office of river master .....	\$10,000 00
N 30-500-01	Ground water investi- gation and research including but not limited to test drilling, construc- tion of observation wells and pumping tests .....	50,000 00
N 30-500-02	Flood warning service .....	1,000 00

**102****Account No.**

N 30-500-03	Pine Barrens Ground		
	Water Investigation	5,000 00	
N 30-500-04	Ground water investi-		
	gation regular		
	program .....	22,771 00	
N 30-500-05	Stream gaging		
	stations .....	31,180 00	
N 30-500-06	Flood plain zoning ..	5,000 00	
			124,951 00

**Additions and Improvements:**

N 30-701	Furniture, furnishings		
	and fixtures .....	\$930 00	
N 30-702	Office equipment .....	1,000 00	
N 30-710	Telemark recorder ...	1,200 00	
			3,130 00
			<u>\$397,721 00</u>

N 30-500-01      There are hereby appropriated the balances as of June 30, 1958 in the account "ground water investigation and research including, but not limited to, test drilling, construction of observation wells and pumping tests."

N 30-01            There are hereby appropriated out of the unexpended balance in the Round Valley Demolition Account as of June 30, 1958, together with receipts derived from Round Valley Property, such sums as may be necessary for demolition costs, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

*Account No.*

N 30-02

There is hereby reappropriated any balance remaining as of June 30, 1958 in the Raritan River Basin Water Development Program.

1 N 30

Division of Water Policy—Flood Damage—Delaware and Raritan Canal.

2 N 30-500

Sedimentation Study—Stony Brook Watersheds.

**N 40. Division of Shell Fisheries.**

**Salaries:**

N 40-102	Director .....	\$9,000 00	
N 40-120	Other officers and employees .....	151,710 00	
N 40-120	New positions .....	3,360 00	
		<hr/>	\$164,070 00

**Materials and Supplies:**

N 40-202	Clothing .....	\$1,000 00	
N 40-203	Heat, light and power .....	750 00	
N 40-205	Household .....	200 00	
N 40-206	Drugs and medical ..	100 00	
N 40-207	Motor vehicular transportation .....	1,600 00	
N 40-208	Stationery and office	150 00	
N 40-209	Printing .....	750 00	
N 40-212	Engineering .....	200 00	
N 40-218	Motor boat transportation supplies..	5,700 00	
		<hr/>	10,450 00

**Services Other Than Personal:**

N 40-301	Travel .....	\$2,500 00
N 40-302	Telephone and telegraph .....	1,070 00
N 40-303-07	Rent: Miscellaneous..	250 00
N 40-304-02	Insurance: Other than fire .....	3,192 00
N 40-307	Advertising .....	25 00

104

*Account No.*

N 40-308	Subscriptions and memberships .....	50 00	
N 40-321	Postage .....	150 00	
N 40-322	Surveying and mapping .....	200 00	
N 40-323	Miscellaneous .....	50 00	
			<hr/>
			7,487 00

**Current Repairs and Maintenance:**

N 40-401	Office equipment .....	\$75 00	
N 40-402	Buildings and grounds .....	200 00	
N 40-404	Automotive .....	100 00	
N 40-408	Motor boats and equipment .....	10,000 00	
			<hr/>
			10,375 00

**Extraordinary:**

N 40-500	Oyster research .....		19,000 00
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**Additions and Improvements:**

N 40-710	Shelling and planting natural oyster beds.	\$10,000 00	
N 40-710-01	Staking State's natural oyster beds ..	500 00	
N 40-710-02	Shelling beds, seeds, drills (Maurice river) .....	18,000 00	
			<hr/>
			28,500 00

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\$239,882 00

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**1 N 50. Division of Fish and Game.**

**(Payable out of Hunters' and Anglers' License Fund.)**

**Salaries:**

1 N 50-102	Director .....	\$14,000 00	
1 N 50-120	Other officers and employees .....	652,719 00	
1 N 50-120	New positions .....	14,460 00	
1 N 50-130	Special services .....	2,000 00	
1 N 50-130-01	Chair at Rutgers ....	5,000 00	
			<hr/>
			\$688,179 00

*Account No.***Materials and Supplies:**

1 N 50-202	Clothing .....	\$5,730 00	
1 N 50-203	Heat, light and power	15,450 00	
1 N 50-204	Farm and grounds ...	24,000 00	
1 N 50-207	Motor vehicular trans- portation .....	38,000 00	
1 N 50-208	Stationery and office .	2,800 00	
1 N 50-209	Printing .....	22,990 00	
1 N 50-210	Educational, recrea- tional and library ..	3,250 00	
1 N 50-214	Other materials and supplies .....	4,100 00	
1 N 50-215	Replacement: Motor vehicles .....	30,000 00	
1 N 50-216	Replacement: Office equipment .....	500 00	
1 N 50-217-01	Replacement: Plant equipment .....	6,150 00	
1 N 50-217-02	Replacement: Boats and motors .....	5,190 00	
1 N 50-218	Motor boat transpor- tation supplies ....	6,500 00	
1 N 50-218-01	Food for fish and game	157,000 00	
1 N 50-218-02	Purchase of live fish and game .....	60,000 00	
			381,660 00

**Services Other Than Personal:**

1 N 50-301	Travel .....	\$15,500 00	
1 N 50-302	Telephone and tele- graph .....	10,700 00	
1 N 50-303-01	Rent: Office and build- ings .....	9,270 00	
1 N 50-303-07	Rent: Miscellaneous..	2,060 00	
1 N 50-304-01	Insurance: Fire .....	4,493 00	
1 N 50-304-02	Insurance: Other than fire .....	12,300 00	
1 N 50-308	Subscriptions and memberships .....	155 00	
1 N 50-309	Court costs .....	500 00	
1 N 50-321	Postage .....	7,000 00	
1 N 50-323	Miscellaneous .....	1,100 00	
			63,078 00

**Current Repairs and Maintenance:**

1 N 50-401	Office equipment .....	\$110 00	
1 N 50-402	Buildings and grounds	7,500 00	
1 N 50-404	Automotive .....	14,000 00	
1 N 50-407	Plant equipment .....	3,850 00	
1 N 50-408	Motor boats .....	4,500 00	
1 N 50-408-01	Radio telephone equip- ment .....	5,900 00	
			<hr/> 35,860 00

**Extraordinary:**

1 N 50-502	Compensation awards	\$3,820 00	
1 N 50-503	Publication of maga- zine .....	22,000 00	
1 N 50-509	Deer management ...	40,000 00	
			<hr/> 65,820 00

**Additions and Improvements:**

1 N 50-702	Office equipment ....	\$750 00	
1 N 50-703	Expansion of Forked River Farm .....	7,500 00	
1 N 50-704	Motor vehicles .....	1,650 00	
1 N 50-710	Holding pens .....	7,500 00	
1 N 50-711	Other equipment ....	920 00	
1 N 50-713-01	Purchase of ponds...	3,600 00	
1 N 50-713-02	Purchase of radio bases .....	7,200 00	
1 N 50-713-03	C o n s t r u c t i o n o f Pequest .....	10,000 00	
			<hr/> 39,120 00
			<hr/> <hr/> \$1,273,717 00



*Account No.*

## Division of Fish and Game.

## 1 N 51. Public Shooting and Fishing.

(Payable Out of Public Shooting and Fishing  
Grounds Fund.)

## Salaries:

1 N 51-120	Officers and employees.....	\$127,130 00	
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## Materials and Supplies:

1 N 51-203	Heat, light and power	\$3,500 00	
1 N 51-205	Household .....	250 00	
1 N 51-207	Motor vehicular trans- portation .....	11,000 00	
1 N 51-208	Stationery and office..	150 00	
1 N 51-209	Printing .....	2,000 00	
1 N 51-215	Replacement: Motor vehicles .....	3,200 00	
1 N 51-217	Replacement: Other equipment .....	855 00	
1 N 51-218	Operating materials and supplies .....	22,500 00	
			43,455 00

## Services Other Than Personal:

1 N 51-301	Travel .....	\$1,800 00	
1 N 51-302	Telephone and tele- graph .....	2,000 00	
1 N 51-303-07	Rent: Miscellaneous..	750 00	
1 N 51-304-01	Insurance: Fire .....	310 00	
1 N 51-304-02	Insurance: Other than fire .....	1,745 00	
1 N 51-323	Miscellaneous .....	200 00	
			6,805 00

## Current Repairs and Maintenance:

1 N 51-402	Buildings and grounds	\$4,000 00	
1 N 51-404	Automotive .....	3,000 00	
1 N 51-408	Other equipment ....	4,000 00	
			11,000 00

## Extraordinary:

1 N 51-502	Compensation awards .....	1,200 00	
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**Additions and Improvements:**

1 N 51-711	Other equipment . . . .	\$824 00	
1 N 51-713	East Point lighthouse renovation . . . . .	7,000 00	
		<hr/>	7,824 00
			<hr/>
			\$197,414 00
			<hr/>

The amounts hereinabove appropriated to the Division of Fish and Game shall be payable out of the Hunters' and Anglers' License Fund and the Public Shooting and Fishing Grounds Fund. Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated to said division; provided, however, that such excess revenues may only be expended when allotted by the Director of the Division of Budget and Accounting, and the Legislative Budget and Finance Director.

**N 60. Division of Veterans' Services.****Salaries:**

N 60-120	Officers and employees . . . . .	\$202,310 00
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**Materials and Supplies:**

N 60-203	Heat, light and power	\$60 00	
N 60-207	Motor vehicular trans- portation . . . . .	750 00	
N 60-208	Stationery and office..	1,200 00	
N 60-209	Printing . . . . .	700 00	
N 60-210	Educational, recrea- tional and library ..	100 00	
		<hr/>	2,810 00

*Account No.***Services Other Than Personal:**

N 60-301	Travel .....	\$2,700 00	
N 60-302	Telephone and telegraph .....	8,500 00	
N 60-303-03	Rent: Garages .....	216 00	
N 60-304-02	Insurance: Other than fire .....	442 00	
N 60-306	Household .....	450 00	
N 60-308	Subscriptions and memberships .....	160 00	
N 60-321	Postage .....	2,600 00	
N 60-323	Miscellaneous .....	125 00	
			<hr/>
			15,193 00

**Current Repairs and Maintenance:**

N 60-401	Office equipment .....	\$150 00	
N 60-404	Automotive .....	250 00	
			<hr/>
			400 00
			<hr/>
			\$220,713 00
			<hr/>

1 N 60      There is appropriated such sums as may be necessary out of the Veterans Guaranteed Loan Fund, to pay for the administration of this fund.

**N 110. Debt Service.**

N 110-605	Interest requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946 .....	\$114,905 00	
N 110-606	Principal requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946 .....	1,990,000 00	
			<hr/>
			\$2,104,905 00
			<hr/>

Grand Totals, Department of  
Conservation and Economic  
Development .....\$7,320,531 00

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## Department of Education.

## P 10. Commissioner's Office.

## Salaries:

P 10-101	Commissioner .....	\$20,000 00	
P 10-104	Assistant commis- sioners .....	89,400 00	
P 10-120	Other officers and em- ployees .....	508,600 00	
P 10-120	New positions .....	25,500 00	
P 10-130	Special services .....	15,780 00	
		<hr/>	\$659,280 00

## Materials and Supplies:

P 10-207	Motor vehicular trans- portation .....	\$3,500 00	
P 10-208	Stationery and office..	10,000 00	
P 10-209	Printing .....	2,700 00	
P 10-209-01	Printing special bul- letins .....	10,000 00	
P 10-210	Educational, recrea- tional and library..	300 00	
P 10-214	Other materials .....	500 00	
P 10-215	Replacement: Motor vehicles .....	6,295 00	
P 10-216	Replacement: Office equipment .....	4,717 00	
		<hr/>	38,012 00

## Services Other Than Personal:

P 10-301	Travel .....	\$25,000 00	
P 10-301-01	Travel — Advisory committee .....	1,000 00	
P 10-302	Telephone and tele- graph .....	13,910 00	
P 10-304-02	Insurance: Other than fire .....	2,251 00	
P 10-308	Subscriptions and memberships .....	2,300 00	

*Account No.*

P 10-309	Legal seizure, investigation and related	1,500 00	
P 10-321	Postage .....	12,500 00	
P 10-323	Miscellaneous .....	500 00	
			58,961 00
	<b>Current Repairs and Maintenance:</b>		
P 10-401	Office equipment .....	\$1,500 00	
P 10-404	Automotive .....	600 00	
			2,100 00
	<b>Extraordinary:</b>		
P 10-801	State-wide scholarship program ...	100,000 00	
	<b>Additions and Improvements:</b>		
P 10-702	Office equipment ....	\$5,044 00	
P 10-704	Motor vehicles .....	1,550 00	
			6,594 00
			<u>\$864,947 00</u>

The sum hereinabove appropriated for a State-wide scholarship program shall be available therefor, provided legislation establishing such a program is enacted.

- |            |  |
|------------|--|
| 3 P 10     | W. T. Grant Foundation Child and Youth Study Program.      |
| 4 P 10     | Camille and Henry Dreyfus Foundation Fund.                 |
| 5 P 10-801 | Ford Foundation Grant for Liberal Adult Education Program. |
| 1 P 12     | Veterans' Education Fund.                                  |
| 1 P 13     | Federal Food Lunch Program.                                |
| 3 P 13     | Federal—Special School Milk Program.                       |

**P 15. Administration of Industrial Education, Manual  
Training and Vocational Schools.**

**Smith-Hughes Program.**

**Salaries:**

P 15-120	Officers and employees	\$62,690 00	
P 15-130	Special services .....	3,000 00	
		<hr/>	\$65,690 00

**Services Other Than Personal:**

P 15-301	Travel .....	4,500 00	
		<hr/>	\$70,190 00
			<hr/>

1 P 15 Vocational Education—Smith-Hughes Fund.

**P 16. Administration of Industrial Education, Manual  
Training and Vocational Schools.**

**George-Barden Program.**

**Salaries:**

P 16-120	Officers and employees	\$78,550 00	
P 16-130	Special services .....	4,500 00	
		<hr/>	\$83,050 00

**Materials and Supplies:**

P 16-208	Stationery and office..	\$4,000 00	
P 16-209	Printing .....	3,000 00	
P 16-210	Educational, recrea- tional and library..	300 00	
P 16-214	Other materials and supplies .....	200 00	
P 16-216	Replacement: Office equipment .....	320 00	
		<hr/>	7,820 00

*Account No.***Services Other Than Personal:**

P 16-301	Travel .....	\$10,000 00	
P 16-302	Telephone and tele- graph .....	1,600 00	
P 16-308	Subscriptions and memberships .....	100 00	
P 16-321	Postage .....	1,500 00	
P 16-323	Miscellaneous .....	250 00	
		<hr/>	13,450 00

**Current Repairs and Maintenance:**

P 16-401	Office equipment .....		650 00
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**Extraordinary:**

P 16-500	Home e c o n o m i c s teacher training pro- gram .....	\$31,000 00	
P 16-500-01	Practical nurse train- ing program .....	5,000 00	
		<hr/>	36,000 00
			<hr/>
			\$140,970 00
			<hr/>

1 P 16      Vocational Education—George-Barden Fund.

1 P 17      Vocational Education—George-Barden Fund—Practical  
Nurse Training.

**P 20. Division of the State Library, Archives  
and History—General.**

**Salaries:**

P 20-120	Officers and employees	\$243,635 00	
P 20-120	New positions .....	6,255 00	
		<hr/>	\$249,890 00

<b>Materials and Supplies:</b>		
P 20-207	Motor vehicular transportation .....	\$1,500 00
P 20-208	Stationery and office..	4,500 00
P 20-209	Printing .....	7,000 00
P 20-210	Educational and library .....	50,000 00
P 20-215	Replacement: Motor vehicles .....	1,800 00
P 20-216	Replacement: Office equipment .....	790 00
		<hr/>
		65,590 00
<b>Services Other Than Personal:</b>		
P 20-301	Travel .....	\$2,400 00
P 20-302	Telephone and telegraph .....	3,210 00
P 20-303-03	Rent: Garages .....	372 00
P 20-304-01	Insurance: Fire .....	1,602 00
P 20-304-02	Insurance: Other than fire .....	830 00
P 20-308	Subscriptions and memberships .....	6,000 00
P 20-321	Postage .....	3,000 00
P 20-323	Miscellaneous .....	100 00
		<hr/>
		17,514 00
<b>Current Repairs and Maintenance:</b>		
P 20-401	Office equipment .....	\$200 00
P 20-404	Automotive .....	300 00
		<hr/>
		500 00
<b>Additions and Improvements:</b>		
P 20-702	Office equipment .....	655 00
		<hr/>
		\$334,149 00
P 20-0	The balances in the microfilming account as of June 30, 1958 are hereby reappropriated.	
1 P 20	Extension of Public Library Services to Rural Areas.	



*Account No.***P 30. Division of State Museum.****Salaries:**

P 30-120	Officers and employees	\$80,325 00	
P 30-120	New positions .....	2,400 00	
P 30-130	Special services .....	2,000 00	
		<hr/>	\$84,725 00

**Materials and Supplies:**

P 30-202	Clothing .....	\$250 00	
P 30-208	Stationery and office..	1,400 00	
P 30-209	Printing .....	2,250 00	
P 30-210	Educational, recrea- tional and library ..	1,300 00	
P 30-214	Other materials and supplies .....	600 00	
P 30-216	Replacement: Office equipment .....	240 00	
P 30-217	Replacement: Other equipment .....	740 00	
		<hr/>	6,780 00

**Services Other Than Personal:**

P 30-301	Travel .....	\$750 00	
P 30-302	Telephone and tele- graph .....	1,400 00	
P 30-303-05	Rent: Office equipment	90 00	
P 30-304-02	Insurance: Other than fire .....	3,118 00	
P 30-308	Subscriptions and memberships .....	175 00	
P 30-321	Postage .....	2,800 00	
		<hr/>	8,333 00

**Current Repairs and Maintenance:**

P 30-401	Office equipment .....	\$150 00	
P 30-408	Repairs to exhibits ...	1,750 00	
		<hr/>	1,900 00

**Additions and Improvements:**

P 30-701	New Jersey collections	\$2,000 00	
P 30-702	Office equipment . . . .	750 00	
P 30-705	Educational, scientific and recreational . . .	1,500 00	
P 30-711	Other equipment . . . .	253 00	
P 30-713	Remodeling and mod- ernizing . . . . .	1,000 00	
			5,503 00
			<u>\$107,241 00</u>

**P 40. Division Against Discrimination.****Salaries:**

P 40-102	Assistant c o m m i s - sioner . . . . .	\$15,600 00	
P 40-120	Other officers and em- ployees . . . . .	83,720 00	
			\$99,320 00

**Materials and Supplies:**

P 40-207	Motor vehicular trans- portation . . . . .	\$3,000 00	
P 40-208	Stationery and office..	1,000 00	
P 40-209	Printing . . . . .	3,000 00	
P 40-210	Educational, recrea- tional and library ..	500 00	
P 40-215	Replacement: Motor vehicles . . . . .	5,210 00	
P 40-216	Replacement: Office equipment . . . . .	85 00	
			12,795 00

**Services Other Than Personal:**

P 40-301	Travel . . . . .	\$3,000 00	
P 40-302	Telephone and tele- graph . . . . .	2,140 00	
P 40-303-03	Rent: Garages . . . .	640 00	
P 40-304-02	Insurance: Other than fire . . . . .	421 00	

*Account No*

P 40-308	Subscriptions and memberships .....	100 00	
P 40-309	Legal seizure, investigation and related..	1,000 00	
P 40-321	Postage .....	750 00	
P 40-323	Miscellaneous .....	200 00	
		<hr/>	8,251 00
<b>Current Repairs and Maintenance:</b>			
P 40-401	Office equipment .....	\$100 00	
P 40-404	Automotive .....	300 00	
		<hr/>	400 00
<b>Additions and Improvements:</b>			
P 40-705	Education, scientific and recreational .....		350 00
			<hr/>
			\$121,116 00
			<hr/> <hr/>

**P 50. State Teachers College, Glassboro.****Salaries:**

P 50-102	President .....	\$13,008 00	
P 50-120	Other officers and employees .....	238,611 00	
P 50-120	New positions .....	20,200 00	
P 50-122	Teachers .....	508,620 00	
P 50-122	New positions .....	84,960 00	
		<hr/>	\$865,399 00

**Materials and Supplies:**

P 50-201	Food .....	\$95,000 00	
P 50-203	Heat, light and power	40,000 00	
P 50-204	Farm and grounds...	500 00	
P 50-205	Household .....	6,500 00	
P 50-206	Drugs and medical ...	300 00	
P 50-207	Motor vehicular transportation .....	300 00	
P 50-208	Stationery and office..	1,200 00	
P 50-209	Printing .....	3,000 00	

*Account No.*

P 50-210	Educational, recreational and library..	25,000 00	
P 50-211	Industrial and vocational .....	300 00	
P 50-215	Replacement: Motor vehicles .....	700 00	
P 50-217	Replacement: Other equipment .....	8,500 00	
		<hr/>	181,300 00

**Services Other Than Personal:**

P 50-301	Travel .....	\$3,500 00	
P 50-302	Telephone and telegraph .....	4,280 00	
P 50-304-01	Insurance: Fire .....	2,572 00	
P 50-304-02	Insurance: Other than fire .....	127 00	
P 50-306	Household .....	8,000 00	
P 50-308	Subscriptions and memberships .....	600 00	
P 50-321	Postage .....	1,500 00	
P 50-323	Miscellaneous .....	200 00	
P 50-324	Commencement and entertainment .....	500 00	
		<hr/>	21,279 00

**Current Repairs and Maintenance:**

P 50-401	Office equipment .....	\$350 00	
P 50-402	Buildings and grounds	13,500 00	
P 50-403	Farm machinery .....	300 00	
P 50-404	Automotive .....	300 00	
P 50-405	Household equipment	600 00	
P 50-406	Recreational equipment .....	100 00	
P 50-408	Scientific and laboratory equipment .....	100 00	
		<hr/>	15,250 00

*Account No.***Additions and Improvements:**

P 50-702	Office equipment .....	\$10,875 00	
P 50-705	Educational, recreation and scientific equipment .....	4,500 00	
P 50-709	Household equipment	1,775 00	
			<hr/> 17,150 00
			<hr/> \$1,100,378 00

5 P 50

**Student Activities Fund.****P 51. State Teachers College, Jersey City.****Salaries:**

P 51-102	President .....	\$12,600 00	
P 51-120	Other officers and em- ployees .....	112,714 00	
P 51-120	New positions .....	6,480 00	
P 51-122	Teachers .....	389,390 00	
P 51-122	New positions .....	92,100 00	
			<hr/> \$613,284 00

**Materials and Supplies:**

P 51-201	Food .....	\$25,000 00	
P 51-203	Heat, light and power	17,500 00	
P 51-204	Farm and grounds ..	250 00	
P 51-205	Household .....	3,000 00	
P 51-206	Drugs and medical ..	200 00	
P 51-207	Motor vehicular trans- portation .....	200 00	
P 51-208	Stationery and office..	1,400 00	
P 51-209	Printing .....	2,500 00	
P 51-210	Educational, recrea- tional and library ..	25,000 00	
P 51-216	Replacement: Office equipment .....	2,000 00	
			<hr/> 77,050 00

**Services Other Than Personal:**

P 51-301	Travel .....	\$1,750 00	
P 51-302	Telephone and tele- graph .....	2,570 00	
P 51-304-01	Insurance: Fire .....	1,475 00	
P 51-304-02	Insurance: Other than fire .....	69 00	
P 51-306	Household .....	1,000 00	
P 51-308	Subscriptions a n d memberships .....	400 00	
P 51-321	Postage .....	1,200 00	
P 51-324	Commencement a n d entertainment .....	500 00	
			<hr/>
			8,964 00

**Current Repairs and Maintenance:**

P 51-401	Office equipment ....	\$410 00	
P 51-402	Buildings and grounds	8,500 00	
P 51-403	Farm machinery ....	100 00	
P 51-404	Automotive .....	100 00	
P 51-405	Household equipment	400 00	
			<hr/>
			9,510 00
			<hr/>
			\$708,808 00
			<hr/>

5 P 51

**Student Activities Fund.****P 52. State Teachers College, Newark.****Salaries:**

P 52-120	Officers and employees	\$25,020 00	
P 52-122	Teachers .....	73,560 00	
			<hr/>
			\$98,580 00

**Materials and Supplies:**

P 52-201	Food .....	\$5,000 00	
P 52-203	Heat, light and power	9,000 00	
P 52-204	Farm and grounds ..	300 00	
P 52-205	Household .....	1,300 00	
P 52-208	Stationery and office	500 00	
P 52-209	Printing .....	1,200 00	
			<hr/>
			17,300 00

Account No.

**Services Other Than Personal:**

P 52-302	Telephone and tele-		
	graph .....	\$600 00	
P 52-304-01	Insurance: Fire .....	545 00	
P 52-304-02	Insurance: Other than		
	fire .....	97 00	
P 52-306	Household .....	300 00	
P 52-307	Advertising .....	400 00	
P 52-321	Postage .....	400 00	
			2,342 00

**Current Repairs and Maintenance:**

P 52-401	Office equipment .....	\$100 00	
P 52-402	Buildings and grounds	5,000 00	
P 52-408	Scientific and labora-		
	tory equipment .....	150 00	
			5,250 00
			\$123,472 00

P 52-06      In addition to the amounts herein-  
above specifically appropriated,  
there is hereby appropriated, for  
food, 50% of the revenues in excess  
of those anticipated from the opera-  
tion of the cafeteria.

1 P 52-0      **Research Project Mentally Retarded—Federal Fund.**

5 P 52      **Student Activities Fund.**

**P 53. State Teachers College, Paterson.**

**Salaries:**

P 53-102	President .....	\$12,600 00	
P 53-120	Other officers and em-		
	ployees .....	159,068 00	
P 53-120	New positions .....	18,120 00	
P 53-122	Teachers .....	521,020 00	
P 53-122	New positions .....	73,740 00	
			\$784,548 00

**Materials and Supplies:**

P 53-201	Food .....	\$35,000 00	
P 53-203	Heat, light and power	36,000 00	
P 53-204	Farm and grounds ..	1,500 00	
P 53-205	Household .....	5,400 00	
P 53-206	Drugs and medical ..	250 00	
P 53-207	Motor vehicular trans- portation .....	650 00	
P 53-208	Stationery and office..	2,000 00	
P 53-209	Printing .....	3,500 00	
P 53-210	Educational, recrea- tional and library ..	30,000 00	
			<hr/>
			114,300 00

**Services Other Than Personal:**

P 53-301	Travel .....	\$2,600 00	
P 53-302	Telephone and tele- graph .....	3,530 00	
P 53-304-01	Insurance: Fire .....	1,415 00	
P 53-304-02	Insurance: Other than fire .....	103 00	
P 53-306	Household .....	750 00	
P 53-308	Subscriptions and memberships .....	600 00	
P 53-321	Postage .....	1,900 00	
P 53-324	Commencement and entertainment .....	600 00	
			<hr/>
			11,498 00

**Current Repairs and Maintenance:**

P 53-401	Office equipment .....	\$250 00	
P 53-402	Buildings and grounds	16,000 00	
P 53-403	Farm machinery ....	500 00	
P 53-404	Automotive .....	300 00	
P 53-405	Household equipment.	300 00	
P 53-408	Scientific and labora- tory equipment ....	300 00	
			<hr/>
			17,650 00



*Account No.***Additions and Improvements:**

P 53-702	Office equipment .....	\$1,758 00	
P 53-705	Educational, scientific and recreational equipment .....	6,984 00	
P 53-710	Institutional equip- ment .....	3,689 00	
		<hr/>	12,431 00
			<hr/>
			\$940,427 00
			<hr/>

5 P 53

**Student Activities Fund.****P 54. State Teachers College, Montclair.****Salaries:**

P 54-102	President .....	\$13,800 00	
P 54-120	Other officers and em- ployees .....	314,954 00	
P 54-120	New positions .....	25,380 00	
P 54-122	Teachers .....	866,919 00	
P 54-122	New positions .....	124,980 00	
		<hr/>	\$1,346,033 00

**Materials and Supplies:**

P 54-201	Food .....	\$98,000 00	
P 54-203	Heat, light and power	85,000 00	
P 54-204	Farm and grounds ...	4,000 00	
P 54-205	Household .....	9,200 00	
P 54-206	Drugs and medical ...	500 00	
P 54-207	Motor vehicular trans- portation .....	500 00	
P 54-208	Stationery and office	3,000 00	
P 54-209	Printing .....	4,750 00	
P 54-210	Educational, recrea- tional and library..	30,000 00	
P 54-214	Other materials and supplies .....	500 00	
P 54-215	Replacement: Motor vehicles .....	5,400 00	

P 54-216	Replacement: Office equipment .....	3,140 00	
P 54-217	Replacement: Shower stalls, women's dormitories .....	4,000 00	
P 54-217-01	Replacement: Institutional equipment ..	7,000 00	
P 54-217-02	Replacement: Educational equipment ..	3,760 00	
		<hr/>	258,750 00

**Services Other Than Personal:**

P 54-301	Travel .....	\$4,000 00	
P 54-302	Telephone and telegraph .....	10,900 00	
P 54-304-01	Insurance: Fire .....	6,631 00	
P 54-304-02	Insurance: Other than fire .....	490 00	
P 54-306	Household .....	9,000 00	
P 54-308	Subscriptions and memberships .....	650 00	
P 54-321	Postage .....	3,000 00	
P 54-324	Commencement and entertainment ....	500 00	
		<hr/>	35,171 00

**Current Repairs and Maintenance:**

P 54-401	Office equipment ....	\$550 00	
P 54-402	Buildings and grounds	45,000 00	
P 54-404	Automotive .....	300 00	
P 54-405	Household equipment	550 00	
P 54-406	Recreational equipment .....	100 00	
P 54-408	Scientific and laboratory equipment ....	400 00	
P 54-408-01	Other equipment ....	300 00	
		<hr/>	47,200 00

*Account No.***Additions and Improvements:**

P 54-705	Educational equip- ment .....	\$800 00	
P 54-705-01	Engineering, scientific and technical equip- ment .....	2,000 00	
P 54-710	Institutional equip- ment .....	3,500 00	
		<hr/>	6,300 00
			<hr/>
			\$1,693,454 00
			<hr/>

P 54-07      **Home Economics Program.**5 P 54      **Student Activities Fund.****P 55. State Teachers College, Trenton.****Salaries:**

P 55-102	President .....	\$11,340 00	
P 55-120	Other officers and em- ployees .....	350,327 00	
P 55-120	New positions .....	19,200 00	
P 55-122	Teachers .....	762,920 00	
P 55-122	New positions .....	68,850 00	
		<hr/>	\$1,212,637 00

**Materials and Supplies:**

P 55-201	Food .....	\$230,000 00	
P 55-203	Heat, light and power	85,000 00	
P 55-204	Farm and grounds ...	800 00	
P 55-205	Household .....	10,500 00	
P 55-206	Drugs and medical ...	350 00	
P 55-207	Motor vehicular trans- portation .....	700 00	
P 55-208	Stationery and office..	1,750 00	
P 55-209	Printing .....	2,500 00	
P 55-210	Educational, recrea- tional and library..	20,000 00	
P 55-217	Replacement: Institu- tional equipment...	1,000 00	
		<hr/>	352,600 00

**Services Other Than Personal:**

P 55-301	Travel .....	\$4,000 00	
P 55-302	Telephone and tele- graph .....	9,630 00	
P 55-303-05	Rent: Office equipment	2,040 00	
P 55-304-01	Insurance: Fire .....	5,609 00	
P 55-304-02	Insurance: Other than fire .....	451 00	
P 55-306	Household .....	11,000 00	
P 55-308	Subscriptions and memberships .....	540 00	
P 55-321	Postage .....	2,200 00	
P 55-324	Commencement and entertainment .....	300 00	
		<hr/>	35,770 00

**Current Repairs and Maintenance:**

P 55-401	Office equipment .....	\$200 00	
P 55-402	Buildings and grounds	27,500 00	
P 55-402-01	Exterior painting .....	5,000 00	
P 55-402-02	Slag roof repairs .....	4,000 00	
P 55-403	Farm machinery .....	350 00	
P 55-404	Automotive .....	600 00	
P 55-405	Household equipment	1,750 00	
P 55-408	Scientific and labora- tory equipment .....	600 00	
		<hr/>	40,000 00

**Additions and Improvements:**

P 55-705	Educational and rec- reational equipment	\$5,928 00	
P 55-711	Other equipment .....	4,800 00	
		<hr/>	10,728 00
			<hr/>
			\$1,651,735 00

5 P 55

Student Activities Fund.

Account No.

**P 56. State Teachers College, Union.****Salaries:**

P 56-102	President .....	\$13,800 00	
P 56-120	Other officers and employees .....	148,733 00	
P 56-120	New positions .....	30,180 00	
P 56-122	Teachers .....	547,485 00	
		<hr/>	\$740,198 00

**Materials and Supplies:**

P 56-201	Food .....	\$20,000 00	
P 56-203	Heat, light and power	35,000 00	
P 56-204	Farm and grounds ..	1,700 00	
P 56-205	Household .....	3,000 00	
P 56-206	Drugs and medical ..	150 00	
P 56-207	Motor vehicular trans- portation .....	400 00	
P 56-208	Stationery and office	2,000 00	
P 56-209	Printing .....	3,600 00	
P 56-210	Educational, recrea- tional and library ..	30,000 00	
P 56-215	Replacement: Motor vehicles .....	1,365 00	
P 56-216	Replacement: Office equipment .....	874 00	
		<hr/>	98,089 00

**Services Other Than Personal:**

P 56-301	Travel .....	\$3,000 00	
P 56-302	Telephone and tele- graph .....	6,420 00	
P 56-304-01	Insurance: Fire .....	142 00	
P 56-304-02	Insurance: Other than fire .....	115 00	
P 56-306	Household .....	450 00	
P 56-308	Subscriptions and memberships .....	600 00	
P 56-321	Postage .....	1,800 00	
P 56-324	Commencement and entertainment .....	1,000 00	
		<hr/>	13,527 00

**Current Repairs and Maintenance:**

P 56-401	Office equipment ....	\$300 00	
P 56-402	Buildings and grounds	9,000 00	
P 56-403	Farm machinery ....	200 00	
P 56-404	Automotive .....	200 00	
P 56-405	Household equipment	250 00	
P 56-406	Recreational equip- ment .....	100 00	
P 56-408	Scientific and labora- tory equipment ....	200 00	
P 56-408-01	Other equipment ....	50 00	
			<hr/> 10,300 00

**Additions and Improvements:**

P 56-702	Office equipment .....	782 00	
			<hr/> \$862,896 00

P 56-06

In addition to the amounts herein-  
above specifically appropriated,  
there is hereby appropriated,  
for food, 50% of the revenues in  
excess of those anticipated, from  
the operation of the cafeteria.

5 P 56

**Student Activities Fund.**

Total Teachers Colleges .....	<hr/> \$7,081,170 00
-------------------------------	----------------------

Receipts at all teachers colleges from  
fees for supervision of student  
teaching and student service  
charges, together with the balances  
of such funds on June 30, 1958, are  
hereby appropriated for use in  
1958-59.

*Account No.*

Receipts at all teachers colleges from fees for clinical services and receipts in excess of those anticipated from the operation of field extension courses, together with the balances of such funds on June 30, 1958, are hereby appropriated.

P 50 }  
to } -02  
P 56 }  
P 50 }  
to } -03  
P 56 }  
P 50 }  
to } -04  
P 56 }  
P 50 }  
to } -05  
P 56 }

Student Service Charges.

Student Teaching Fees.

Clinical Service Charges.

Field Extension Courses (Excess Receipts).

**P 60. New Jersey School for the Deaf.**

**Salaries:**

P 60-102	Superintendent . . . . .	\$8,700 00	
P 60-120	Other officers and em-		
	ployees . . . . .	354,733 00	
P 60-120	New positions . . . . .	7,000 00	
P 60-122	Teachers . . . . .	375,140 00	
P 60-122	New positions . . . . .	18,960 00	
P 60-128	Food maintenance in		
	lieu of cash . . . . .	12,525 00	
P 60-130	Special services . . . . .	1,150 00	
			\$778,208 00

**Materials and Supplies:**

P 60-201	Food . . . . .	\$50,228 00
P 60-202	Clothing . . . . .	1,500 00
P 60-203	Heat, light and power	43,400 00
P 60-204	Farm and grounds . . .	1,600 00
P 60-205	Household . . . . .	11,000 00
P 60-206	Drugs and medical . . .	1,400 00
P 60-207	Motor vehicular trans-	
	portation . . . . .	900 00

## 130

*Account No.*

P 60-208	Stationery and office..	250 00	
P 60-210	Educational, recrea- tional and library ..	5,750 00	
P 60-211	Industrial and voca- tional .....	7,500 00	
P 60-214	Other materials and supplies .....	350 00	
P 60-217-02	Replacement: Ear- phones and equip- ment .....	3,000 00	
P 60-217-06	Replacement: Laundry equipment .....	3,845 00	
P 60-217-10	Replacement: Kitchen equipment .....	1,400 00	
		<hr/>	132,123 00
	<b>Services Other Than Personal:</b>		
P 60-301	Travel .....	\$700 00	
P 60-302	Telephone and tele- graph .....	2,700 00	
P 60-304-01	Insurance: Fire .....	6,129 00	
P 60-304-02	Insurance: Other than fire .....	407 00	
P 60-321	Postage .....	425 00	
P 60-324	Entertainment .....	750 00	
		<hr/>	11,111 00
	<b>Current Repairs and Maintenance:</b>		
P 60-402	Buildings and grounds	\$12,000 00	
P 60-402-01	Flooring: Boys dormi- tory .....	900 00	
P 60-402-02	Painting .....	5,000 00	
P 60-402-05	Renovation, shower rooms .....	10,000 00	
P 60-404	Automotive .....	650 00	
		<hr/>	28,550 00
	<b>Additions and Improvements:</b>		
P 60-701	Furniture and equipment for new nursery school .....	25,000 00	
		<hr/>	<hr/>
			\$974,992 00



*Account No.*

**P 62. New Jersey School of Conservation—Lake  
Wapalanne.**

**Salaries:**

P 62-120      Officers and employees ..... \$24,037 00

**Materials and Supplies:**

P 62-201	Food .....	\$15,000 00	
P 62-203	Heat, light and power	2,100 00	
P 62-205	Household .....	1,400 00	
P 62-206	Drugs and medical ...	150 00	
P 62-207	Motor vehicular trans- portation .....	500 00	
P 62-208	Stationery and office..	250 00	
P 62-209	Printing .....	150 00	
P 62-210	Educational, recrea- tional and library ..	750 00	
P 62-214	Other materials and supplies .....	50 00	
P 62-215	Replacement: Motor vehicles .....	1,400 00	
P 62-217	Replacement: Institu- tional equipment ...	1,500 00	
			23,250 00

**Services Other Than Personal:**

P 62-301	Travel .....	\$400 00	
P 62-302	Telephone and tele- graph .....	500 00	
P 62-304-02	Insurance: Other than fire .....	34 00	
P 62-306	Household .....	200 00	
P 62-308	Subscriptions and memberships .....	100 00	
P 62-321	Postage .....	350 00	
P 62-323	Miscellaneous .....	200 00	
			1,784 00

**Current Repairs and Maintenance:**

P 62-401	Office equipment .....	\$75 00	
P 62-402	Buildings and grounds	100 00	
P 62-404	Automotive .....	300 00	
P 62-405	Household equipment	100 00	
			575 00

	<b>Additions and Improvements:</b>		
P 62-702	Office equipment .....	\$300 00	
P 62-705	Educational, scientific and recreational equipment .....	500 00	
		<hr/>	800 00
			<hr/>
			\$50,446 00
P 62-0	The amounts hereinabove appropriated shall be payable out of tuition fees derived from the operation of this school.		
P 62-02	Receipts from fees for student service charges, together with the balances of such funds on June 30, 1958, are hereby appropriated.		

**P 70. Rutgers University, The State University of  
New Jersey—General University.**

**Salaries:**

Officers and employ-	
ees .....	\$9,569,879 00
New positions .....	85,320 00
	<hr/>
	\$9,655,199 00

**Materials and Supplies:**

Food .....	\$2,400 00	
Farm supplies .....	2,000 00	
Heat, light and power	360,000 00	
Stationery and office..	220,000 00	
Educational, recrea-		
tional and library ..	380,000 00	
Supplies .....	210,000 00	
Equipment .....	150,000 00	
Equipment, College of		
Pharmacy .....	20,000 00	
Equipment, College of		
Engineering .....	45,000 00	
	<hr/>	1,389,400 00

*Account No.***Services Other Than Personal:**

Travel .....	\$150,000 00	
Telephone and telegraph .....	96,500 00	
Rent: Buildings .....	65,000 00	
Rent: Equipment ....	25,000 00	
Insurance (including group insurance) ..	88,630 00	
Freight, express and cartage .....	18,000 00	
Household (laundry). Subscriptions and memberships .....	13,000 00	
Postage .....	7,000 00	
Sundry expenses ....	56,000 00	
Commencement and entertainment .....	15,000 00	
Investment custodian expenses .....	8,000 00	
Auditing and legal services .....	25,000 00	
Taxes and municipal services .....	130,000 00	
Outside services .....	20,000 00	
	<hr/>	732,130 00

**Current Repairs and Maintenance:**

Buildings and grounds	\$600,000 00	
Equipment .....	55,000 00	
	<hr/>	655,000 00

**Extraordinary:**

Research grants .....	\$100,000 00	
Retirement allowances	193,608 00	
Expenses paid from dedicated endowment and special funds (including investment income added to principal).	399,700 00	
Contingent fund .....	20,000 00	
Interest .....	193,000 00	

Amortization of capital	
debt .....	235,000 00
Reserve .....	50,000 00
	<hr/>
	1,191,308 00
	<hr/>
	\$13,623,037 00

**Less Income:**

General University income deductions (including scholarships)... 5,601,976 00

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Net amount State University appropriations to be used as follows:

P 70-801-01	Administration and instruction (exclusive of scholarships) .....	\$8,015,261 00
P 70-801-02	Land grant interest .....	5,800 00
		<hr/>

Sub-total, State Appropriations, General University ...\$8,021,061 00

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Of the amount set forth above, not less than \$160,000.00 shall be used for the Institute of Labor Management.

**P 71. Douglass College.****Salaries:**

Officers and employees .....\$1,428,062 00

**Materials and Supplies:**

Food .....	\$2,500 00
Heat, light and power	42,400 00
Stationery and office..	18,500 00
Educational, recreational and library ..	15,000 00
Supplies .....	32,000 00
Equipment .....	41,000 00
	<hr/>
	151,400 00

Account No.

**Services Other Than Personal:**

Travel .....	\$5,500 00	
Telephone and telegraph .....	13,000 00	
Insurance: Fire .....	17,000 00	
Freight, express and cartage .....	300 00	
Household .....	1,000 00	
Sundry expenses .....	2,500 00	
Auditing and legal expenses .....	2,200 00	
Postage .....	4,500 00	
Commencement and entertainment .....	2,000 00	
Taxes and municipal services .....	22,000 00	
Investment custodian expenses .....	4,000 00	
Outside services .....	2,500 00	
		<hr/>
		76,500 00

**Current Repairs and Maintenance:**

Plant repairs .....	\$170,000 00	
Equipment repairs ...	10,500 00	
		<hr/>
		180,500 00

**Extraordinary:**

Retirement allowances	\$81,298 00	
Expenses paid from special funds .....	185,000 00	
Contingent .....	5,000 00	
Interest .....	15,000 00	
Debt service .....	37,725 00	
Intra-University services .....	29,886 00	
Reserve .....	5,000 00	
		<hr/>
		358,909 00

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\$2,195,371 00

Less income deductions (including scholarships) .....	779,475 00	
		<hr/>

**P 71-801-01**

Sub-total, State Appropriations, Douglass College .....\$1,415,896 00

## P 72. Agricultural Experiment Station.

**Salaries:**

Director .....	\$7,200 00	
Other officers and em- ployees .....	1,984,257 00	
New positions .....	6,240 00	
	<hr/>	\$1,997,697 00

**Materials and Supplies:**

Heat, light and power	\$60,000 00	
Farm and grounds ...	77,000 00	
Household .....	150 00	
Drugs and medical ...	33,000 00	
Motor vehicular trans- portation .....	11,500 00	
Stationery and office..	6,500 00	
Printing .....	16,000 00	
Replacement: Motor vehicles .....	10,000 00	
Replacement: Office equipment .....	500 00	
	<hr/>	214,650 00

**Services Other Than Personal:**

Travel .....	\$14,000 00	
Telephone and tele- graph .....	18,500 00	
Rent: Miscellaneous..	9,000 00	
Insurance .....	7,500 00	
Freight, express and cartage .....	650 00	
Household .....	350 00	
Subscriptions and memberships .....	1,600 00	
Development and op- eration of mosquito traps .....	300 00	
Registration of animals	355 00	
Veterinary and medical treatment .....	750 00	
Postage .....	4,500 00	
	<hr/>	57,505 00

**Current Repairs and Maintenance:**

Buildings and grounds	\$50,000 00	
Automotive .....	6,000 00	
Scientific equipment..	8,500 00	
	<hr/>	64,500 00

**Extraordinary:**

Mosquito control pro- gram in the counties of Atlantic, Burling- ton, Cape May, Mon- mouth and Ocean ..	\$60,000 00	
State aid to counties— Mosquito control and extermination .....	75,000 00	
Research with horses .	25,000 00	
	<hr/>	160,000 00

**Additions and Improvements:**

Laboratory equipment for State chemist ..	\$7,500 00	
Farm equipment .....	7,000 00	
Office equipment .....	2,000 00	
Laboratory equipment for food technology department .....	500 00	
Laboratory equipment for plant physiology department .....	1,500 00	
Reconstruction and major repairs to Beemerville prop- erty .....	8,000 00	
Laboratory equipment for animal hus- bandry department	1,000 00	
Laboratory equipment for entomology de- partment .....	5,000 00	
Laboratory equipment for seed department	1,500 00	
Laboratory equipment for soils department	1,000 00	

Laboratory equipment for farm co-op de- partment .....	500 00	
Laboratory equipment for dairy depart- ment .....	1,000 00	
Laboratory equipment for plant pathology department .....	2,000 00	
Laboratory equipment for agricultural mi- crobiology depart- ment .....	1,000 00	
Laboratory equipment for agriculture engi- neering department	5,000 00	
Laboratory equipment for animal pathology department .....	500 00	
Motor vehicles .....	1,500 00	
		<hr/>
		46,500 00

P 72-801-01

Sub-total, Agricultural Experi- ment Station .....	\$2,540,852 00
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The unexpended balances in the ac-  
counts of the Agricultural Experi-  
ment Station, other than State Aid  
for mosquito control, as of June 30,  
1958, are hereby reappropriated for  
agricultural research in 1958-1959.  
The unexpended balances in the State  
Aid account for mosquito control as  
of June 30, 1958, be reappropriated  
for the same purpose.

1 P 72-801

Federal Appropriation for Agricultural College.



Account No.

P 73. Scholarships.

	Scholarships at Rutgers University and Douglass College:	
P 73-801-05	General University (includes South Jersey) .....	\$260,000 00
P 73-801-06	Douglass College ....	140,000 00
	Sub-total, Scholarships .....	<u>\$400,000 00</u>
	Grand Total, State University .....	<u>\$12,377,809 00</u>

P 74. Newark Technical School and Newark College of Engineering.

	Extraordinary:	
P 74-801-01	For the purchase of higher education at the Newark Technical School and Newark College of Engineering, by contract, pursuant to chapter 51, P. L. 1945, and chapter 95, P. L. 1955 .....	\$954,104 00
P 94-09	Payroll Clearing Account.	

P 110. Debt Service.

P 110-611	Interest requirement on State Teachers College Construction Bonds—Act of 1951 .....	\$174,688 00
P 110-612	Principal requirement on State Teachers College Construction Bonds—Act of 1951 .....	<u>1,075,000 00</u>
		<u>\$1,249,688 00</u>
	Total, Department of Education .....	<u>\$24,326,822 00</u>

## R 10. State Highway Department.

## General.

## Salaries:

R 10-101	Commissioner .....	\$18,000 00	
R 10-120	Other officers and em- ployees .....	5,573,873 00	
R 10-123	Wages of labor .....	5,787,944 00	
R 10-130	Special services, tem- porary and outside.	25,000 00	
			<hr/> \$11,404,817 00

## Materials and Supplies:

R 10-202	Clothing .....	\$1,000 00	
R 10-203	Heat, light and power	140,000 00	
R 10-203-01	Power for highway lighting .....	650,000 00	
R 10-206	Drugs and medical ...	1,500 00	
R 10-207	Motor vehicular trans- portation .....	2,000 00	
R 10-207-01	Tires and tubes .....	60,000 00	
R 10-207-02	Gasoline, oil and grease .....	275,000 00	
R 10-208	Stationery and office..	28,000 00	
R 10-209	Printing .....	10,500 00	
R 10-215	Replacement: Motor vehicles .....	500,000 00	
R 10-216	Replacement: Office equipment .....	8,500 00	
R 10-217	Replacement: Other equipment .....	3,000 00	
R 10-217-01	Replacement: Roofs..	20,000 00	
R 10-218	Parts .....	135,000 00	
R 10-218-01	Supplies and mate- rials, road construc- tion and maintenance	2,200,000 00	
R 10-218-02	Tools .....	35,000 00	
R 10-218-03	Laboratory supplies..	8,000 00	
			<hr/> 4,077,500 00

Account No.

**Services Other Than Personal:**

R 10-301	Travel .....	\$75,000 00	
R 10-302	Telephone and tele- graph .....	45,000 00	
R 10-303-06	Rent: Equipment ....	220,000 00	
R 10-304-01	Insurance: Fire .....	21,493 00	
R 10-304-02	Insurance: Other than fire .....	61,241 00	
R 10-307	Advertising .....	3,850 00	
R 10-308	Subscriptions and memberships .....	4,523 00	
R 10-321	Postage .....	19,000 00	
R 10-323	Miscellaneous .....	1,300 00	
			451,407 00

**Current Repairs and Maintenance:**

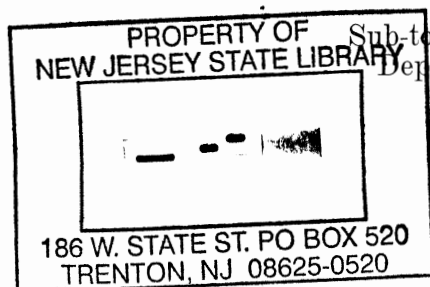
R 10-401	Office equipment .....	\$4,000 00	
R 10-402	Buildings and grounds	30,000 00	
R 10-408	Other equipment .....	15,000 00	
			49,000 00

**Extraordinary:**

R 10-500	Maintenance by agree- ment and contract..	\$1,500,000 00	
R 10-502	Compensation claims, awards, medical ...	55,000 00	
			1,555,000 00

**Additions and Improvements:**

R 10-701	Furniture, furnishings and fixtures .....	\$3,039 00	
R 10-702	Office equipment .....	10,000 00	
R 10-704	Autos and other road- building equipment.	300,000 00	
R 10-706	Medical, surgical and laboratory equip- ment .....	15,000 00	
			328,039 00



Sub-total, State Highway  
Department .....\$17,865,763 00

R 10-03	Unexpended balances in the accounts of the State Highway Department as of June 30, 1958, are hereby reappropriated.
R 13	Federal—Secondary and Feeder Roads.
R 14	Division of Planning, Traffic and Economics.

## R 110. Debt Service.

R 110-601	Interest requirement on Highway Improvement Bonds—Act of 1930 ..	\$929,458 00
R 110-602	Principal requirement on Highway Improvement Bonds—Act of 1930 .....	1,935,000 00
		<u>\$2,864,458 00</u>
	Total, State Highway Department .....	<u><u>\$20,730,221 00</u></u>

## Department of Institutions and Agencies.

## S 10-01. Administration, General.

## Salaries:

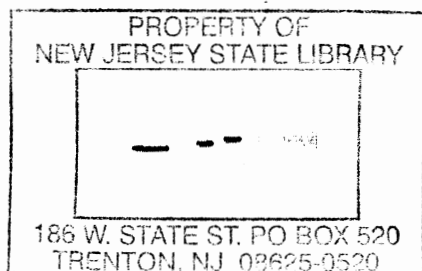
S 10-01-101	Commissioner .....	\$18,000 00
S 10-01-120	Other officers and employees .....	590,110 00
S 10-01-130	Special services .....	10,000 00
		<u>\$618,110 00</u>

## Materials and Supplies:

S 10-01-207	Motor vehicular transportation .....	\$4,500 00
S 10-01-208	Stationery and office..	3,000 00
S 10-01-209	Printing .....	3,950 00
S 10-01-210	Educational, recreational and library..	50 00 ..

*Account No.*

S 10-01-215	Replacement: Motor vehicles .....	10,795 00	
S 10-01-216	Replacement: Office equipment .....	4,270 00	
		<hr/>	26,565 00
<b>Services Other Than Personal:</b>			
S 10-01-301	Travel .....	\$3,500 00	
S 10-01-302	Telephone and telegraph .....	13,060 00	
S 10-01-303-03	Rent: Garages .....	2,410 00	
S 10-01-303-05	Rent: Office appliances	17,000 00	
S 10-01-304-02	Insurance: Other than fire .....	17,595 00	
S 10-01-307	Advertising .....	875 00	
S 10-01-308	Subscriptions and memberships .....	1,189 00	
S 10-01-321	Postage .....	6,625 00	
S 10-01-322	Deporting aliens ....	4,000 00	
S 10-01-323	Miscellaneous .....	3,000 00	
		<hr/>	69,254 00
<b>Current Repairs and Maintenance:</b>			
S 10-01-401	Office equipment .....	\$1,600 00	
S 10-01-404	Automotive .....	1,600 00	
		<hr/>	3,200 00
<b>Additions and Improvements:</b>			
S 10-01-702	Office equipment .....	\$1,480 00	
S 10-01-705	Educational equipment .....	350 00	
		<hr/>	1,830 00
			<hr/>
			\$718,959 00
			<hr/>



## S 10-02. Division of Mental Health.

## Salaries:

S 10-02-102	Director .....	\$20,000 00	
S 10-02-120	Other officers and em- ployees .....	109,015 00	
S 10-02-130	Special services .....	1,200 00	
		<hr/>	\$130,215 00

## Materials and Supplies:

S 10-02-207	Motor vehicular trans- portation .....	\$250 00	
S 10-02-208	Stationery and office..	1,000 00	
S 10-02-209	Printing .....	200 00	
S 10-02-210	Educational, recrea- tional and library ..	200 00	
		<hr/>	1,650 00

## Services Other Than Personal:

S 10-02-301	Travel .....	\$2,000 00	
S 10-02-302	Telephone and tele- graph .....	3,210 00	
S 10-02-304-01	Insurance: Fire .....	36 00	
S 10-02-308	Subscriptions and memberships .....	200 00	
S 10-02-321	Postage .....	1,000 00	
S 10-02-323	Miscellaneous .....	360 00	
		<hr/>	6,806 00

## Current Repairs and Maintenance:

S 10-02-401	Office equipment .....	\$216 00	
S 10-02-404	Automotive .....	50 00	
		<hr/>	266 00

## Extraordinary:

S 10-02-0	Mental health program, research..	108,400 00	
		<hr/>	\$247,337 00
		<hr/>	

*Account No.***S 10-03. Bureau of Mental Deficiency.****Salaries:**

S 10-03-120	Officers and employees	\$156,970 00	
S 10-03-120	New positions .....	3,150 00	
S 10-03-130	Special services .....	400 00	
		<hr/>	\$160,520 00

**Materials and Supplies:**

S 10-03-207	Motor vehicular transportation .....	\$3,340 00	
S 10-03-208	Stationery and office..	4,000 00	
S 10-03-209	Printing .....	120 00	
S 10-03-210	Educational, recreational and library ..	200 00	
S 10-03-216	Replacement: Office equipment .....	1,600 00	
		<hr/>	9,260 00

**Services Other Than Personal:**

S 10-03-301	Travel .....	\$2,500 00	
S 10-03-302	Telephone and telegraph .....	3,500 00	
S 10-03-303-03	Rent: Garages .....	2,000 00	
S 10-03-308	Subscriptions and memberships .....	187 00	
S 10-03-321	Postage .....	1,600 00	
S 10-03-323	Miscellaneous .....	600 00	
		<hr/>	10,387 00

**Current Repairs and Maintenance:**

S 10-03-401	Office equipment .....	\$400 00	
S 10-03-404	Automotive .....	600 00	
		<hr/>	1,000 00

**Additions and Improvements:**

S 10-03-702	Office equipment .....	255 00	
		<hr/>	\$181,422 00

2 S 10	Federal Hospital Survey and Construction Fund.
3 S 10	Federal Aid—Mental Hygiene Clinics.
4 S 10	Federal Aid for Construction of Government and Voluntary Non-Profit Hospitals.
5 S 10	Federal Aid—Mental Hygiene Clinics—Educational Program.
6 S 10	Study of Emotional Problems of Delinquent Girls.
7 S 10	Governor's Study Commission—Organizational Structure Department of Institutions and Agencies.
8 S 10	Social Science Research Fund.

#### S 11. Division of Correction and Parole.

##### Salaries:

S 11-102	Director .....	\$15,600 00	
S 11-120	Other officers and employees .....	601,088 00	
S 11-120	New positions .....	37,540 00	
		<hr/>	\$654,228 00

##### Materials and Supplies:

S 11-207	Motor vehicular transportation .....	\$9,500 00	
S 11-208	Stationery and office..	4,200 00	
S 11-211	Training school supplies .....	600 00	
S 11-215	Replacement: Motor vehicles .....	10,800 00	
S 11-216	Replacement: Office equipment .....	5,372 00	
		<hr/>	30,472 00



*Account No.***Services Other Than Personal:**

S 11-301	Travel .....	\$5,200 00	
S 11-302	Telephone and telegraph .....	8,000 00	
S 11-303-03	Rent: Garages .....	2,800 00	
S 11-304-02	Insurance: Other than fire .....	2,030 00	
S 11-323	Miscellaneous .....	750 00	
		<hr/>	18,780 00

**Current Repairs and Maintenance:**

S 11-401	Office equipment .....	\$650 00	
S 11-404	Automotive .....	2,700 00	
		<hr/>	3,350 00

**Additions and Improvements:**

S 11-702	Office equipment .....	2,830 00	
		<hr/>	\$709,660 00

**S 12. Division of Welfare—Bureau of Assistance.****Salaries:**

S 12-103	Director .....	\$15,600 00	
S 12-120	Other officers and employees .....	372,285 00	
S 12-130	Special services .....	25,000 00	
		<hr/>	\$412,885 00

**Materials and Supplies:**

S 12-207	Motor vehicular transportation .....	\$2,000 00	
S 12-208	Stationery and office..	5,500 00	
S 12-209	Printing .....	250 00	
S 12-210	Educational, recreational and library ..	100 00	
S 12-215	Replacement: Motor vehicles .....	2,610 00	
S 12-216	Replacement: Office equipment .....	2,000 00	
		<hr/>	12,460 00

**Services Other Than Personal:**

S 12-301	Travel .....	\$4,200 00	
S 12-302	Telephone and telegraph .....	8,560 00	
S 12-303-03	Rent: Garages .....	960 00	
S 12-303-05	Rent: Office appliances	5,376 00	
S 12-304-02	Insurance: Other than fire .....	461 00	
S 12-308	Subscriptions and memberships .....	375 00	
S 12-321	Postage .....	375 00	
S 12-323	Miscellaneous .....	100 00	
			<hr/> 20,407 00

**Current Repairs and Maintenance:**

S 12-401	Office equipment .....	\$550 00	
S 12-404	Automotive .....	600 00	
			<hr/> 1,150 00

**Extraordinary:**

S 12-500	Training grants .....	5,000 00	
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**Additions and Improvements:**

S 12-702	Office equipment .....	1,222 00	
			<hr/> \$453,124 00

**S 14. New Jersey State Parole Board.****Salaries:**

S 14-102	Chairman .....	\$12,000 00	
S 14-120	Other officers and employees .....	34,760 00	
S 14-120	New positions .....	2,430 00	
			<hr/> \$49,190 00

**Materials and Supplies:**

S 14-208	Stationery and office .....	200 00	
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*Account No.***Services Other Than Personal:**

S 14-301	Travel .....	\$550 00	
S 14-302	Telephone and tele- graph .....	1,550 00	
S 14-323	Miscellaneous .....	75 00	
		<hr/>	2,175 00

**Current Repairs and Maintenance:**

S 14-401	Office equipment .....	75 00	
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**Additions and Improvements:**

S 14-702	Office equipment .....	200 00	
		<hr/>	\$51,840 00

**1 S 15. Division of State Use Employment Industrial  
Supervision and Revolving Fund.**

**1 S 15-0** There is hereby appropriated to the State Use Division, the unexpended balance of the fund known as the "State Use Working Capital Fund" and in addition thereto all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; provided, however, that out of the amounts hereby appropriated, the following sums are allotted:

**Salaries:**

1 S 15-102	Chief .....	\$11,700 00	
1 S 15-120	Other officers and em- ployees .....	614,824 00	
1 S 15-128	Food maintenance in lieu of cash .....	10,188 00	
1 S 15-136	Inmates' wages .....	65,000 00	
		<hr/>	\$701,712 00

**Materials and Supplies:**

1 S 15-203	Heat, light and power	\$45,000 00	
1 S 15-208	Stationery and office..	1,000 00	
		<hr/>	46,000 00

	<b>Services Other Than Personal:</b>	
1 S 15-302	Telephone and tele- graph .....	\$4,070 00
1 S 15-303-05	Rent: Royalties, leased machinery..	2,000 00
1 S 15-304-01	Insurance: Fire .....	6,545 00
1 S 15-304-02	Insurance: Other than fire .....	1,674 00
1 S 15-321	Postage .....	1,000 00
1 S 15-323	Miscellaneous .....	11,000 00
		<hr/> 26,289 00
	<b>Current Repairs and Maintenance:</b>	
1 S 15-408	Current repairs .....	20,000 00
	<b>Extraordinary:</b>	
1 S 15-502	Compensation awards.....	1,338 00
	<b>Additions and Improvements:</b>	
1 S 15-710	Repairs, replacements and exten- sions .....	75,000 00
		<hr/> \$870,339 00
1 S 15-250	In addition to the above, there are hereby appropriated to the Division of State - Use Industries out of the "State Use Working Capital Fund" such sums as may be necessary to purchase materials for manufacture and resale.	
	Total, Department of Institu- tions and Agencies, Central Office Administration .....	
		<hr/> \$2,362,342 00
1 S 16-0	Institution Construction Fund.	
2 S 16	Institution Construction Fund Bond Account.	
3 S 16-09	Payroll Clearing Account.	

Account No.

**S 20. Residential Group Center, Highfields.**

For operation and maintenance on the  
basis of 20 inmates.

**Salaries:**

S 20-102	Superintendent .....	\$8,700 00	
S 20-120	Other officers and em- ployees .....	15,726 00	
S 20-120	New position .....	2,340 00	
S 20-128	Food maintenance in lieu of cash .....	864 00	
S 20-130	Special services .....	252 00	
		<hr/>	\$27,882 00

**Materials and Supplies:**

S 20-201	Food—Cash .....	\$6,570 00	
S 20-202	Clothing .....	300 00	
S 20-203	Heat, light and power	2,859 00	
S 20-204	Grounds .....	100 00	
S 20-205	Household .....	625 00	
S 20-207	Motor vehicular trans- portation .....	500 00	
S 20-208	Stationery and office..	200 00	
S 20-217	Replacement: Furni- ture and furnishings	225 00	
		<hr/>	11,379 00

**Services Other Than Personal:**

S 20-301	Travel .....	\$250 00	
S 20-302	Telephone and tele- graph .....	430 00	
S 20-306	Household .....	500 00	
S 20-321	Postage .....	100 00	
		<hr/>	1,280 00

**Current Repairs and Maintenance:**

S 20-402	Buildings and grounds	\$900 00	
S 20-404	Automotive .....	100 00	
		<hr/>	1,000 00

Additions and Improvements:		
S 20-701	Furniture and furnishings .....	\$2,985 00
S 20-702	Office equipment .....	60 00
S 20-713	Fire protection equipment .....	75 00
		<hr/>
		3,120 00
		<hr/>
		\$44,661 00
		<hr/>

## S 21. Residential Group Center, Warren

Salaries:		
S 21-102	Superintendent (new position) .....	\$7,200 00
S 21-128	Food maintenance in lieu of cash .....	864 00
S 21-130	Special services .....	250 00
		<hr/>
		\$8,314 00
Materials and Supplies:		
S 21-207	Motor vehicular transportation ...	150 00
Services Other Than Personal:		
S 21 301	Travel .....	100 00
		<hr/>
		\$8,564 00
		<hr/>

S 21-0      The balances remaining in this account  
as of June 30, 1958 are hereby  
appropriated.

**S 30. State Colony, New Lisbon.**

For operation and maintenance on the  
basis of 1,200 patients.

**Salaries:**

S 30-102	Superintendent .....	\$8,700 00	
S 30-120	Other officers and em- ployees .....	891,685 00	
S 30-120	New positions .....	38,760 00	
S 30-128	Food maintenance in lieu of cash .....	21,372 00	
S 30-130	Special services .....	7,650 00	
S 30-136	Patients' wages .....	1,800 00	
			<hr/>
			\$969,967 00

**Materials and Supplies:**

S 30-201	Food—Cash .....	\$186,950 00	
S 30-202	Clothing .....	31,200 00	
S 30-203	Heat, light and power	80,000 00	
S 30-204	Farm and grounds ...	25,000 00	
S 30-205	Household .....	22,800 00	
S 30-206	Drugs and medical ...	14,400 00	
S 30-207	Motor vehicular trans- portation .....	3,415 00	
S 30-208	Stationery and office..	1,100 00	
S 30-210	Educational, recrea- tional and library ..	3,300 00	
S 30-211	Industrial and voca- tional .....	1,800 00	
S 30-213	Tobacco and candy ...	4,000 00	
S 30-215	Replacement: Motor vehicles .....	5,725 00	
S 30-216	Replacement: Office equipment .....	2,334 00	
S 30-217	Replacement: Farm equipment .....	500 00	
S 30-217-01	Replacement: Fire protection equipment	2,000 00	
S 30-217-02	Replacement: Medical equipment .....	6,000 00	

*Account No.*

S 30-217-03	Replacement: Furniture and furnishings—employees ...	1,200 00	
S 30-217-07	Replacement: Furniture and furnishings for patients ...	850 00	
S 30-217-08	Replacement: Dietary equipment .....	830 00	
S 30-217-10	Replacement: Educational equipment ...	540 00	
		<hr/>	393,944 00

**Services Other Than Personal:**

S 30-301	Travel .....	\$700 00	
S 30-302	Telephone and telegraph .....	4,070 00	
S 30-303-07	Rent: Other .....	90 00	
S 30-304-01	Insurance: Fire .....	5,596 00	
S 30-304-02	Insurance: Other than fire .....	394 00	
S 30-306	Household .....	1,350 00	
S 30-307	Advertising .....	50 00	
S 30-308	Subscriptions and memberships .....	100 00	
S 30-321	Postage .....	700 00	
S 30-324	Entertainment .....	1,200 00	
		<hr/>	14,250 00

**Current Repairs and Maintenance:**

S 30-401	Office equipment .....	\$300 00	
S 30-402	Buildings and grounds .....	22,000 00	
S 30-403	Farm machinery .....	850 00	
S 30-404	Automotive .....	1,170 00	
S 30-405	Household equipment .....	1,500 00	
		<hr/>	25,820 00

**Additions and Improvements:**

S 30-701-01	Bedside cabinets and lockers .....	\$1,425 00	
S 30-702	Office equipment .....	445 00	
S 30-703	Farm and grounds equipment .....	950 00	



*Account No.*

S 30-705	Educational and recreational equipment	595 00	
S 30-706-01	Medical equipment ...	2,270 00	
S 30-709-01	Household equipment.	3,360 00	
S 30-710	Cannery equipment ..	4,850 00	
S 30-710-01	Equipment — New buildings .....	16,425 00	
S 30-710-02	Incinerator .....	7,000 00	
			37,320 00
			<u>\$1,441,301 00</u>

**S 31. State Colony, Woodbine.**

For operation and maintenance on the basis of 1,270 patients.

**Salaries:**

S 31-102	Superintendent .....	\$9,600 00	
S 31-120	Other officers and employees .....	1,143,442 00	
S 31-120	New positions .....	8,280 00	
S 31-128	Food maintenance in lieu of cash .....	23,616 00	
S 31-130	Special services .....	7,500 00	
S 31-136	Patients' wages .....	4,000 00	
			<u>\$1,196,438 00</u>

**Materials and Supplies:**

S 31-201	Food—Cash .....	\$213,233 00	
S 31-202	Clothing .....	32,700 00	
S 31-203	Heat, light and power	97,900 00	
S 31-204	Grounds .....	1,000 00	
S 31-205	Household .....	26,670 00	
S 31-206	Drugs and medical ..	21,250 00	
S 31-207	Motor vehicular transportation .....	1,850 00	
S 31-208	Stationery and office..	900 00	
S 31-210	Educational, recreational and library..	3,000 00	
S 31-213	Tobacco and candy ..	600 00	

<b>S 31-215</b>	Replacement: Motor vehicles .....	2,750 00	
<b>S 31-217</b>	Replacement: Floor and wall covering..	5,657 00	
<b>S 31-217-01</b>	Replacement: Mattresses .....	500 00	
<b>S 31-217-02</b>	Replacement: Recreation equipment ....	1,900 00	
<b>S 31-217-03</b>	Replacement: Dietary equipment .....	1,985 00	
<b>S 31-217-09</b>	Replacement: Furniture .....	2,000 00	
<b>S 31-217-11</b>	Replacement: Electric service .....	26,401 00	
		<hr/>	440,296 00
	<b>Services Other Than Personal:</b>		
<b>S 31-301</b>	Travel .....	\$650 00	
<b>S 31-302</b>	Telephone and telegraph .....	5,000 00	
<b>S 31-303-07</b>	Rent: Other .....	66 00	
<b>S 31-304-01</b>	Insurance: Fire .....	3,241 00	
<b>S 31-304-02</b>	Insurance: Other than fire .....	321 00	
<b>S 31-306</b>	Household .....	720 00	
<b>S 31-308</b>	Subscriptions and memberships .....	100 00	
<b>S 31-320</b>	Funeral expense .....	250 00	
<b>S 31-321</b>	Postage .....	700 00	
<b>S 31-323</b>	Miscellaneous .....	50 00	
		<hr/>	11,098 00
	<b>Current Repairs and Maintenance:</b>		
<b>S 31-401</b>	Office equipment ....	\$400 00	
<b>S 31-402</b>	Buildings and grounds	16,500 00	
<b>S 31-404</b>	Automotive .....	700 00	
<b>S 31-405</b>	Household equipment	500 00	
		<hr/>	18,100 00
	<b>Extraordinary:</b>		
<b>S 31-580</b>	Family care .....		6,000 00

*Account No.***Additions and Improvements:**

S 31-701	Bedside cabinets and lockers .....	\$456 00	
S 31-702	Office equipment .....	257 00	
S 31-705	Recreation equipment .....	600 00	
S 31-706	Medical equipment...	962 00	
S 31-713-05	Fire protection equipment .....	6,862 00	
S 31-713-08	Waterproofing cottages .....	700 00	
			<hr/>
			9,837 00
			<hr/>
			\$1,681,769 00
			<hr/>

**S 32. New Jersey Home for Disabled Soldiers,  
Menlo Park.**

For operation and maintenance on the  
basis of 80 members.

**Salaries:**

S 32-102	Superintendent .....	\$8,700 00	
S 32-120	Other officers and employees .....	109,086 00	
S 32-120	New positions .....	2,610 00	
S 32-128	Food maintenance in lieu of cash .....	4,104 00	
S 32-130	Special services .....	1,000 00	
			<hr/>
			\$125,500 00

**Materials and Supplies:**

S 32-201	Food—Cash .....	\$21,900 00	
S 32-202	Clothing .....	400 00	
S 32-203	Heat, light and power .....	9,100 00	
S 32-204	Grounds .....	400 00	
S 32-205	Household .....	1,600 00	
S 32-206	Drugs and medical ...	1,300 00	
S 32-207	Motor vehicular transportation .....	400 00	
S 32-208	Stationery and office..	200 00	

158

*Account No.*

S 32-214	Other materials and supplies .....	100 00	
S 32-215	Replacement: Motor vehicle .....	1,565 00	
		<hr/>	36,965 00
<b>Services Other Than Personal:</b>			
S 32-301	Travel .....	\$300 00	
S 32-302	Telephone and telegraph .....	640 00	
S 32-304-02	Insurance: Other than fire .....	162 00	
S 32-306	Household .....	1,334 00	
S 32-307	Advertising .....	125 00	
S 32-321	Postage .....	100 00	
S 32-324	Entertainment .....	100 00	
		<hr/>	2,761 00
<b>Current Repairs and Maintenance:</b>			
S 32-402	Buildings and grounds	\$2,000 00	
S 32-404	Automotive .....	250 00	
		<hr/>	2,250 00
<b>Additions and Improvements:</b>			
S 32-713	Fire protection equipment .....	2,260 00	
		<hr/>	<hr/>
			\$169,736 00

*Account No.*

**S 33. New Jersey Home for Disabled Soldiers,  
Vineland.**

For operation and maintenance on  
the basis of 140 members.

**Salaries:**

S 33-102	Superintendent .....	\$8,700 00	
S 33-120	Other officers and em- ployees .....	187,582 00	
S 33-120	New positions .....	1,980 00	
S 33-128	Food maintenance in lieu of cash .....	2,220 00	
S 33-130	Special services .....	3,000 00	
S 33-136	Patients' wages .....	2,000 00	
		<hr/>	\$205,482 00

**Materials and Supplies:**

S 33-201	Food—Cash .....	\$35,770 00	
S 33-202	Clothing .....	500 00	
S 33-203	Heat, light and power	20,434 00	
S 33-204	Grounds .....	600 00	
S 33-205	Household .....	4,500 00	
S 33-206	Drugs and medical ...	3,750 00	
S 33-207	Motor vehicular trans- portation .....	550 00	
S 33-208	Stationery and office..	500 00	
S 33-214	Other materials and supplies .....	200 00	
S 33-215	Replacement: Motor vehicles .....	1,290 00	
S 33-216	Replacement: Office equipment .....	500 00	
S 33-217-04	Replacement: Elevator —Hospital .....	10,000 00	
		<hr/>	78,594 00

**Services Other Than Personal:**

S 33-301	Travel .....	\$1,650 00	
S 33-302	Telephone and telegraph .....	1,230 00	
S 33-304-01	Insurance: Fire .....	1,274 00	
S 33-304-02	Insurance: Other than fire .....	797 00	
S 33-306	Household .....	420 00	
S 33-308	Subscriptions and memberships .....	50 00	
S 33-321	Postage .....	150 00	
S 33-324	Entertainment .....	500 00	
			6,071 00

**Current Repairs and Maintenance:**

S 33-401	Office equipment .....	\$75 00	
S 33-402	Buildings and grounds .....	5,500 00	
S 33-404	Automotive .....	300 00	
			5,875 00
			<u>\$296,022 00</u>

**S 34. North Jersey Training School, Totowa.**

For operation and maintenance on the basis of 1,025 patients.

**Salaries:**

S 34-102	Superintendent .....	\$8,700 00	
S 34-120	Other officers and employees .....	999,654 00	
S 34-120	New positions .....	42,605 00	
S 34-128	Food maintenance in lieu of cash .....	13,272 00	
S 34-130	Special services .....	6,500 00	
S 34-136	Patients' wages .....	3,000 00	
			<u>\$1,073,731 00</u>

**Materials and Supplies:**

S 34-201	Food—Cash .....	\$190,804 00	
S 34-202	Clothing .....	27,675 00	
S 34-203	Heat, light and power .....	112,000 00	
S 34-204	Grounds .....	2,000 00	

*Account No.*

S 34-205	Household .....	33,825 00	
S 34-206	Drugs and medical ...	23,841 00	
S 34-207	Motor vehicular trans- portation .....	2,500 00	
S 34-208	Stationery and office..	2,250 00	
S 34-210	Educational, recrea- tional and library ..	2,000 00	
S 34-211	Industrial and voca- tional .....	1,750 00	
S 34-213	Tobacco and candy ..	1,000 00	
S 34-215	Replacement: Motor vehicles .....	3,350 00	
S 34-216	Replacement: Office equipment .....	990 00	
S 34-217	Replacement: Hot wa- ter tanks .....	2,369 00	
S 34-217-01	Replacement: Educa- tional equipment ..	2,061 00	
S 34-217-02	Replacement: House- hold equipment ....	1,500 00	
S 34-217-05	Replacement: Roofing	3,000 00	
S 34-217-C6	Replacement: Stair treads .....	900 00	
S 34-217-07	Replacement: Water lines, hospital .....	8,000 00	
S 34-217-09	Replacement: Laun- dry equipment ....	13,000 00	
S 34-217-10	Replacement: Dietary equipment .....	1,400 00	
S 34-217-11	Replacement: Light fixtures .....	1,300 00	
S 34-217-14	Replacement: Locks and hardware .....	3,500 00	
S 34-217-15	Replacement: Plumb- ing and fixtures ...	2,500 00	
		<hr/>	443,515 00

**Services Other Than Personal:**

S 34-301	Travel .....	\$1,400 00
S 34-302	Telephone and tele- graph .....	6,420 00
S 34-303-07	Rent: Other .....	66 00
S 34-304-01	Insurance: Fire .....	6,048 00

S 34-304-02	Insurance: Other than fire .....	672 00	
S 34-306	Household .....	1,180 00	
S 34-307	Advertising .....	350 00	
S 34-308	Subscriptions and memberships .....	200 00	
S 34-321	Postage .....	1,000 00	
S 34-323	Miscellaneous .....	650 00	
S 34-324	Entertainment .....	500 00	
			18,486 00
	<b>Current Repairs and Maintenance:</b>		
S 34-401	Office equipment .....	\$700 00	
S 34-402	Buildings and grounds	20,000 00	
S 34-402-01	Repairs—Boiler room chimney .....	4,500 00	
S 34-404	Automotive .....	950 00	
S 34-405	Household equipment	3,000 00	
			29,150 00
	<b>Extraordinary:</b>		
S 34-580	Family care .....		7,200 00
	<b>Additions and Improvements:</b>		
S 34-702	Office equipment .....	\$775 00	
S 34-703	Grounds equipment ..	600 00	
S 34-704	Motor vehicles .....	1,650 00	
S 34-706	Medical equipment ..	1,450 00	
S 34-709	Laundry equipment ..	3,635 00	
S 34-709-01	Household equipment	2,950 00	
S 34-709-03	Floor covering .....	3,850 00	
S 34-709-04	Dietary equipment ...	2,650 00	
S 34-711	Outside lighting .....	3,000 00	
S 34-713-02	Fire protection equip- ment .....	1,000 00	
S 34-713-08	Cottage alterations ..	10,500 00	
S 34-713-09	Nursery ventilation improvements .....	3,000 00	
			35,060 00
			<u>\$1,607,142 00</u>



*Account No.***S 35. New Jersey Reformatory, Annandale.**

For operation and maintenance on the  
basis of 575 inmates.

**Salaries:**

S 35-102	Superintendent .....	\$8,400 00	
S 35-120	Other officers and em- ployees .....	705,956 00	
S 35-120	New positions .....	17,680 00	
S 35-128	Food maintenance in lieu of cash .....	20,424 00	
S 35-130	Special services .....	2,100 00	
S 35-136	Inmates' wages .....	6,000 00	
			<hr/> \$760,560 00

**Materials and Supplies:**

S 35-201	Food—Cash .....	\$63,431 00	
S 35-202	Clothing .....	25,875 00	
S 35-202-01	Clothing—Parolees ..	4,500 00	
S 35-203	Heat, light and power	64,000 00	
S 35-204	Farm and grounds ..	25,000 00	
S 35-205	Household .....	11,500 00	
S 35-206	Drugs and medical ...	4,600 00	
S 35-207	Motor vehicular trans- portation .....	3,300 00	
S 35-208	Stationery and office..	1,200 00	
S 35-209	Printing .....	150 00	
S 35-210	Educational, recrea- tional and library..	2,900 00	
S 35-213	Tobacco and candy ..	1,000 00	
S 35-215	Replacement: Motor vehicles .....	2,950 00	
S 35-216	Replacement: Office equipment .....	1,200 00	
S 35-217	Replacement: Dietary equipment .....	1,300 00	
S 35-217-01	Replacement: Farm equipment .....	3,500 00	
S 35-217-02	Replacement: Stoker grates .....	1,000 00	

*Account No.*

S 35-217-05	Replacement: Plumbing fixtures .....	3,500 00	
S 35-217-08	Replacement: Locks and hardware .....	5,500 00	
			226,406 00

**Services Other Than Personal:**

S 35-301	Travel .....	\$700 00	
S 35-302	Telephone and telegraph .....	2,140 00	
S 35-303-07	Rent: Other .....	66 00	
S 35-304-01	Insurance: Fire .....	6,521 00	
S 35-304-02	Insurance: Other than fire .....	1,081 00	
S 35-306	Household .....	2,680 00	
S 35-308	Subscriptions and memberships .....	100 00	
S 35-319	Payments to discharged inmates ...	8,000 00	
S 35-321	Postage .....	575 00	
S 35-324	Entertainment .....	600 00	
			22,463 00

**Current Repairs and Maintenance:**

S 35-401	Office equipment ....	\$500 00	
S 35-402	Buildings and grounds	12,000 00	
S 35-402-01	Painting water tank..	500 00	
S 35-403	Farm machinery ....	1,000 00	
S 35-404	Automotive .....	700 00	
S 35-405	Household equipment.	100 00	
			14,800 00

**Extraordinary:**

S 35-502	Compensation award.....	1,001 00	
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**Additions and Improvements:**

S 35-703	Farm equipment.....	\$1,700 00	
S 35-705	Educational equipment .....	600 00	
S 35-709	Dietary equipment ..	1,400 00	

*Account No.*

S 35-710	Protective equipment.	300 00	
S 35-710-01	Maintenance equipment .....	500 00	
		<hr/>	4,500 00
			<hr/>
			\$1,029,730 00
			<hr/>

**S 36. New Jersey Reformatory, Bordentown.**

For operation and maintenance on the  
basis of 625 inmates.

**Salaries:**

S 36-102	Superintendent .....	\$9,600 00	
S 36-120	Other officers and employees .....	851,160 00	
S 36-120	New positions .....	7,860 00	
S 36-128	Food maintenance in lieu of cash .....	17,412 00	
S 36-130	Special services .....	6,400 00	
S 36-136	Inmates' wages .....	12,500 00	
		<hr/>	\$904,932 00

**Materials and Supplies:**

S 36-201	Food—Cash .....	\$38,250 00	
S 36-202	Clothing .....	28,125 00	
S 36-202-01	Clothing—Parolees ..	5,000 00	
S 36-203	Heat, light and power	80,000 00	
S 36-204	Farm and grounds ..	45,000 00	
S 36-205	Household .....	13,125 00	
S 36-205-07	Laundry service supplies .....	10,000 00	
S 36-206	Drugs and medical ..	6,250 00	
S 36-207	Motor vehicular transportation .....	2,000 00	
S 36-208	Stationery and office..	2,000 00	
S 36-209	Printing .....	200 00	
S 36-210	Educational, recreational and library..	2,700 00	
S 36-211	Industrial and vocational .....	600 00	

*Account No.*

S 36-215	Replacement: Motor vehicles .....	5,415 00	
S 36-216	Replacement: Office equipment .....	210 00	
S 36-217	Replacement: Protective equipment..	750 00	
S 36-217-02	Replacement: Farm equipment .....	2,500 00	
S 36-217-06	Replacement: Electrical items .....	2,200 00	
S 36-217-12	Replacement: Auditorium benches .....	1,600 00	
S 36-217-13	Replacement: Educational equipment ..	700 00	
S 36-217-14	Replacement: Furniture—Inmates ....	3,000 00	
S 36-217-15	Replacement: Heat controls .....	9,000 00	
S 36-217-16	Replacement: Mattresses .....	3,225 00	
S 36-217-17	Replacement: Power plant switchboard enclosure .....	1,000 00	
S 36-217-18	Replacement: Recreational equipment..	1,400 00	
S 36-217-19	Replacement: Refrigeration equipment..	5,600 00	
S 36-217-20	Replacement: Security doors .....	2,250 00	
		<hr/>	272,100 00
<b>Services Other Than Personal:</b>			
S 36-301	Travel .....	\$1,600 00	
S 36-302	Telephone and telegraph .....	2,300 00	
S 36-303-07	Rent: Other .....	66 00	
S 36-304-01	Insurance: Fire .....	4,368 00	
S 36-304-02	Insurance: Other than fire .....	450 00	
S 36-307	Advertising .....	300 00	
S 36-308	Subscriptions and memberships .....	100 00	

*Account No*

S 36-319	Payments to dis-		
	charged inmates ...	4,500 00	
S 36-321	Postage .....	600 00	
S 36-323	Miscellaneous .....	125 00	
			14,409 00
<b>Current Repairs and Maintenance:</b>			
S 36-401	Office equipment .....	\$850 00	
S 36-402	Buildings and grounds	15,000 00	
S 36-403	Farm machinery ....	1,900 00	
S 36-404	Automotive .....	900 00	
S 36-405	Household equipment	1,600 00	
			20,250 00
<b>Additions and Improvements:</b>			
S 36-701	Furnishings—Inmates	\$3,000 00	
S 36-702	Office equipment .....	700 00	
S 36-710-01	Incinerator .....	11,000 00	
S 36-710-02	Boiler safety controls	3,000 00	
			17,700 00
			<u>\$1,229,391 00</u>

**S 37. New Jersey Reformatory for Women, Clinton.**

For operation and maintenance on  
the basis of 360 inmates.

<b>Salaries:</b>			
S 37-102	Superintendent .....	\$9,600 00	
S 37-120	Other officers and em-		
	ployees .....	581,028 00	
S 37-128	Food maintenance in		
	lieu of cash .....	22,302 00	
S 37-130	Special services .....	15,000 00	
S 37-136	Inmates' wages .....	3,000 00	
			\$630,930 00

**Materials and Supplies:**

S 37-201	Food—Cash .....	\$52,014 00	
S 37-202	Clothing .....	16,200 00	
S 37-202-01	Clothing—Parolees ..	3,000 00	
S 37-203	Heat, light and power	53,000 00	
S 37-204	Farm and grounds ...	9,910 00	
S 37-205	Household .....	12,240 00	
S 37-206	Drugs and medical ...	9,360 00	
S 37-207	Motor vehicular trans- portation .....	1,900 00	
S 37-208	Stationery and office..	1,400 00	
S 37-210	Educational, recrea- tional and library ..	1,500 00	
S 37-211	Industrial and voca- tional .....	900 00	
S 37-213	Tobacco and candy ...	1,000 00	
S 37-216	Replacement: Office equipment .....	500 00	
S 37-217-01	Replacement: Furni- ture and furnish- ings .....	1,177 00	
S 37-217-04	Replacement: Laundry equipment .....	1,700 00	
S 37-217-07	Replacement: Dietary equipment .....	1,320 00	
S 37-218	Cannery supplies ....	1,250 00	
			<hr/>
			168,371 00

**Services Other Than Personal:**

S 37-301	Travel .....	\$1,600 00	
S 37-302	Telephone and tele- graph .....	3,750 00	
S 37-303-07	Rent: Other .....	66 00	
S 37-304-01	Insurance: Fire .....	4,166 00	
S 37-304-02	Insurance: Other than fire .....	500 00	
S 37-306	Household .....	330 00	
S 37-308	Subscriptions and memberships .....	150 00	
S 37-319	Payments to dis- charged inmates ...	5,000 00	
S 37-321	Postage .....	900 00	
S 37-324	Entertainment .....	1,100 00	
			<hr/>
			17,562 00

*Account No.***Current Repairs and Maintenance:**

S 37-401	Office equipment .....	\$600 00	
S 37-402	Buildings and grounds	11,000 00	
S 37-403	Farm equipment .....	200 00	
S 37-404	Automotive .....	750 00	
S 37-405	Household equipment.	1,325 00	
			<hr/>
			13,875 00

**Additions and Improvements:**

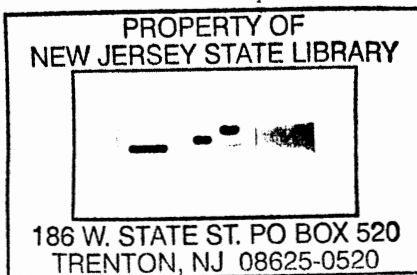
S 37-701	Furniture and furnish- ings .....	\$345 00	
S 37-702	Office equipment .....	897 00	
S 37-706	Medical equipment ...	1,000 00	
S 37-709-02	Household equipment.	559 00	
S 37-713-01	Fire protection equip- ment .....	790 00	
			<hr/>
			3,591 00
			<hr/>
			\$834,329 00
			<hr/>

**S 38. New Jersey Sanatorium for Chest Diseases,  
Glen Gardner.**

For operation and maintenance on the  
basis of 220 patients.

**Salaries:**

S 38-102	Superintendent .....	\$13,800 00	
S 38-120	Other officers and em- ployees .....	916,292 00	
S 38-128	Food maintenance in lieu of cash .....	47,264 00	
S 38-130	Special services .....	7,000 00	
S 38-136	Patients' wages .....	1,000 00	
			<hr/>
			\$985,356 00



**Materials and Supplies:**

S 38-201	Food—Cash .....	\$63,270 00	
S 38-202	Clothing .....	1,250 00	
S 38-203	Heat, light and power	72,000 00	
S 38-204	Farm and grounds ..	4,300 00	
S 38-205	Household .....	13,200 00	
S 38-206	Drugs and medical ..	24,420 00	
S 38-207	Motor vehicular trans- portation .....	1,400 00	
S 38-208	Stationery and office .	1,500 00	
S 38-210	Educational, recrea- tional and library..	900 00	
S 38-216	Replacement: Office equipment .....	1,200 00	
S 38-217	Replacement: Fire protection equip- ment .....	700 00	
S 38-217-02	Replacement: House- hold equipment ....	1,975 00	
S 38-217-04	Replacement: Plumb- ing .....	3,000 00	
S 38-217-05	Replacement: R o o f s and gutters .....	4,650 00	
S 38-217-07	Replacement: M a t- tresses .....	1,025 00	
S 38-217-08	Replacement: Dietary equipment .....	8,430 00	
S 38-217-09	Replacement: Mobile X-ray .....	2,160 00	
			205,380 00

**Services Other Than Personal:**

S 38-301	Travel .....	\$550 00	
S 38-302	Telephone and tele- graph .....	4,710 00	
S 38-303-07	Rent: Other .....	66 00	
S 38-304-01	Insurance: Fire ....	4,605 00	
S 38-304-02	Insurance: Other than fire .....	822 00	
S 38-307	Advertising .....	50 00	
S 38-308	Subscriptions and memberships .....	350 00	



*Account No.*

S 38-321	Postage .....	650 00	
S 38-323	Miscellaneous .....	50 00	
S 38-324	Entertainment .....	1,200 00	
		<hr/>	13,053 00

**Current Repairs and Maintenance:**

S 38-401	Office equipment ....	\$650 00	
S 38-402	Buildings and grounds	12,000 00	
S 38-404	Automotive .....	500 00	
S 38-405	Household equipment	500 00	
		<hr/>	13,650 00

**Extraordinary:**

S 38-502	Compensation award .....	1,560 00	
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**Additions and Improvements:**

S 38-713	Bathroom reconstruction .....	10,000 00	
		<hr/>	\$1,228,999 00
		<hr/>	

**S 39. State Home for Boys, Jamesburg.**

For operation and maintenance on the  
basis of 525 inmates.

**Salaries:**

S 39-102	Superintendent .....	\$8,400 00	
S 39-120	Other officers and em- ployees .....	886,742 00	
S 39-120	New positions .....	22,580 00	
S 39-128	Food maintenance in lieu of cash .....	18,471 00	
S 39-130	Special services .....	5,200 00	
		<hr/>	\$941,393 00

**Materials and Supplies:**

S 39-201	Food—Cash .....	\$48,226 00	
S 39-202	Clothing .....	22,050 00	
S 39-202-01	Clothing—Parolees ..	4,800 00	
S 39-203	Heat, light and power	79,860 00	
S 39-204	Farm and grounds ...	29,000 00	
S 39-205	Household .....	15,750 00	
S 39-206	Drugs and medical ...	5,775 00	
S 39-207	Motor vehicular trans- portation .....	2,735 00	
S 39-208	Stationery and office..	1,500 00	
S 39-210	Educational, recrea- tional and library..	4,350 00	
S 39-211	Industrial and voca- tional .....	3,750 00	
S 39-215	Replacement: Motor vehicles .....	5,845 00	
S 39-216	Replacement: Office equipment .....	500 00	
S 39-217	Replacement: F a r m and grounds equip- ment .....	4,830 00	
S 39-217-02	Replacement: F i r e protection equip- ment .....	1,200 00	
S 39-217-05	Replacement: Dietary equipment .....	8,250 00	
S 39-217-08	Replacement: Furni- ture and furnishings	5,200 00	
S 39-217-09	Replacement: Service building floors ....	6,500 00	
S 39-217-10	Replacement: Mat- tresses .....	2,000 00	
		<hr/>	252,121 00

*Account No.***Services Other Than Personal:**

S 39-301	Travel .....	\$1,200 00	
S 39-302	Telephone and tele- graph .....	2,680 00	
S 39-303-07	Rent: Other .....	66 00	
S 39-304-01	Insurance: Fire .....	7,168 00	
S 39-304-02	Insurance: Other than fire .....	595 00	
S 39-308	Subscriptions and memberships .....	450 00	
S 39-319	P a y m e n t s to dis- charged inmates ...	1,000 00	
S 39-321	Postage .....	800 00	
S 39-323	Miscellaneous .....	100 00	
S 39-324	Entertainment .....	750 00	
			<hr/>
			14,809 00

**Current Repairs and Maintenance:**

S 39-401	Office equipment .....	\$400 00	
S 39-402	Buildings and grounds	17,000 00	
S 39-403	Farm machinery ....	1,000 00	
S 39-404	Automotive .....	2,035 00	
S 39-405	Household equipment	750 00	
			<hr/>
			21,185 00

**Additions and Improvements:**

S 39-701	Bedside cabinets and lockers .....	\$2,352 00	
S 39-702	Office equipment .....	650 00	
S 39-705	Recreational equip- ment .....	1,710 00	
S 39-709-01	Dietary equipment ...	1,400 00	
			<hr/>
			6,112 00
			<hr/>
			\$1,235,620 00
			<hr/>

**S 40. State Home for Girls.**

For operation and maintenance on the  
basis of 200 inmates.

**Salaries:**

S 40-102	Superintendent .....	\$8,700 00	
S 40-120	Other officers and em- ployees .....	537,355 00	
S 40-120	New positions .....	5,100 00	
S 40-128	Food maintenance in lieu of cash .....	10,008 00	
S 40-130	Special services .....	4,425 00	
		<hr/>	\$565,588 00

**Materials and Supplies:**

S 40-201	Food—Cash .....	\$38,325 00	
S 40-202	Clothing .....	8,000 00	
S 40-202-01	Clothing—Parolees ..	3,375 00	
S 40-203	Heat, light and power	6,500 00	
S 40-204	Grounds .....	1,400 00	
S 40-205	Household .....	6,884 00	
S 40-206	Drugs and medical ...	2,800 00	
S 40-207	Motor vehicular trans- portation .....	500 00	
S 40-208	Stationery and office..	800 00	
S 40-210	Educational, recrea- tional and library ..	2,000 00	
S 40-211	Industrial and voca- tional .....	500 00	
S 40-216	Replacement: Office equipment .....	1,000 00	
S 40-217	Replacement: Educa- tional equipment ...	890 00	
S 40-217-01	Replacement: Dietary equipment .....	10,750 00	
S 40-217-02	Replacement: Furni- ture and furnish- ings—Inmates .....	500 00	
S 40-217-04	Replacement: Lighting —School .....	1,200 00	

*Account No.*

S 40-217-07	Replacement: House-		
	hold equipment . . . .	625 00	
S 40-217-09	Replacement: M a t -		
	tresses . . . . .	600 00	
		<hr/>	86,649 00
<b>Services Other Than Personal:</b>			
S 40-301	Travel . . . . .	\$500 00	
S 40-302	Telephone and tele-		
	graph . . . . .	5,200 00	
S 40-303-07	Rent: Other . . . . .	66 00	
S 40-304-01	Insurance: Fire . . . .	2,603 00	
S 40-304-02	Insurance: Other than		
	fire . . . . .	146 00	
S 40-306	Household . . . . .	275 00	
S 40-307	Advertising . . . . .	25 00	
S 40-308	Subscriptions and		
	memberships . . . . .	150 00	
S 40-319	Payments to dis-		
	charged inmates . . .	200 00	
S 40-321	Postage . . . . .	900 00	
S 40-322	Fire alarm and time		
	services . . . . .	225 00	
S 40-324	Entertainment . . . . .	400 00	
		<hr/>	10,690 00
<b>Current Repairs and Maintenance:</b>			
S 40-401	Office equipment . . . .	\$200 00	
S 40-402	Buildings and grounds	5,000 00	
S 40-402-01	Painting — W i l s o n		
	Cottage . . . . .	2,000 00	
S 40-404	Automotive . . . . .	300 00	
S 40-405	Household equipment.	1,000 00	
		<hr/>	8,500 00
<b>Extraordinary:</b>			
S 40-502	Compensation awards . . . . .		2,735 00

*Account No.*

		<b>Additions and Improvements:</b>	
S 40-709	Dietary equipment . . .	\$2,740 00	
S 40-709-03	Laundry washers —		
	Cottages . . . . .	1,000 00	
S 40-709-04	Floor covering . . . . .	500 00	
S 40-713-01	Food service altera-		
	tions . . . . .	10,000 00	
			14,240 00
			<u>\$688,402 00</u>

1 S 40

**State Home for Girls—Psychiatric Study Fund.****S 41. New Jersey State Hospital, Greystone Park.**

For operation and maintenance on the  
basis of 5,350 patients.

**Salaries:**

S 41-102	Medical director . . .	\$13,800 00	
S 41-120	Other officers and em-		
	ployees . . . . .	6,358,820 00	
S 41-120	New positions . . . . .	11,520 00	
S 41-128	Food maintenance in		
	lieu of cash . . . . .	269,221 00	
S 41-130	Special services . . . .	14,000 00	
S 41-136	Patients' wages . . . .	8,000 00	
			<u>\$6,675,361 00</u>

**Materials and Supplies:**

S 41-201	Food—Cash . . . . .	\$842,485 00	
S 41-202	Clothing . . . . .	147,150 00	
S 41-203	Heat, light and power	468,453 00	
S 41-204	Farm and grounds . .	106,000 00	
S 41-205	Household . . . . .	145,800 00	
S 41-206	Drugs and medical . .	190,000 00	
S 41-207	Motor vehicular trans-		
	portation . . . . .	10,500 00	
S 41-208	Stationery and office.	7,000 00	
S 41-209	Printing . . . . .	700 00	
S 41-210	Educational, recrea-		
	tional and library..	2,000 00	

*Account No.*

S 41-211	Industrial and vocational .....	13,000 00
S 41-213	Tobacco and candy ..	10,000 00
S 41-215	Replacement: Motor vehicles .....	4,850 00
S 41-216	Replacement: Office equipment .....	6,900 00
S 41-217	Replacement: Furniture—Patients ....	16,500 00
S 41-217-01	Replacement: Furniture—Employees ..	4,300 00
S 41-217-02	Replacement: Electric facilities .....	9,100 00
S 41-217-03	Replacement: Fire protection equipment .....	2,000 00
S 41-217-04	Replacement: Dietary equipment .....	14,050 00
S 41-217-11	Replacement: Floor covering .....	12,000 00
S 41-217-14	Replacement: Household equipment ...	10,750 00
S 41-217-15	Replacement: Roofs and gutters .....	20,000 00
S 41-217-16	Replacement: Medical equipment .....	3,900 00
S 41-217-17	Replacement: Boiler—Dairy .....	8,000 00
S 41-217-18	Replacement: Elevator—Units A and B	37,000 00
S 41-217-19	Replacement: Heating systems — Residences .....	3,700 00
S 41-217-23	Replacement: Repointing masonry—Main building .....	12,000 00
S 41-217-26	Replacement: Dairy equipment .....	2,000 00
S 41-217-27	Replacement: Refrigeration—Storehouse	2,500 00
S 41-217-28	Replacement: Elevator doors and gates	3,000 00
		<hr/> 2,115,638 00

**Services Other Than Personal:**

S 41-301	Travel .....	\$4,500 00	
S 41-302	Telephone and tele-		
	graph .....	23,540 00	
S 41-303-07	Rent: Other .....	144 00	
S 41-304-01	Insurance: Fire .....	24,673 00	
S 41-304-02	Insurance: Other than		
	fire .....	8,188 00	
S 41-306	Household .....	2,500 00	
S 41-307	Advertising .....	5,000 00	
S 41-308	Subscriptions and		
	memberships .....	1,200 00	
S 41-320	Funeral expense ....	3,000 00	
S 41-321	Postage .....	4,400 00	
S 41-323	Miscellaneous .....	1,500 00	
S 41-324	Entertainment .....	1,200 00	
			79,845 00

**Current Repairs and Maintenance:**

S 41-401	Office equipment .....	\$3,300 00	
S 41-402	Buildings and grounds	101,500 00	
S 41-402-04	Electrical calibration		
	and survey .....	4,000 00	
S 41-404	Automotive .....	4,000 00	
S 41-405	Household .....	5,000 00	
S 41-407	General plant equip-		
	ment .....	3,500 00	
S 41-408	Medical equipment ...	2,000 00	
			123,300 00

**Extraordinary:**

S 41-502	Compensation awards	\$15,000 00	
S 41-580	Family care .....	75,000 00	
			90,000 00

**Additions and Improvements:**

S 41-701	Ventilation and furni-		
	ture—Patients' con-		
	ference room .....	\$1,000 00	
S 41-702	Office equipment ....	350 00	
S 41-706	Medical equipment ..	3,395 00	
S 41-709	Household equipment	1,500 00	
S 41-709-01	Laundry equipment..	15,037 00	



*Account No.*

S 41-709-02	Dietary equipment ..	7,980 00	
S 41-710	Electric facilities, shops and equipment	18,000 00	
			<hr/> 47,262 00
			<hr/> \$9,131,406 00

**S 42. New Jersey State Hospital, Marlboro.**

For operation and maintenance on the  
basis of 2,900 patients.

**Salaries:**

S 42-102	Medical director ....	\$13,800 00	
S 42-120	Other officers and em- ployees .....	3,852,558 00	
S 42-128	Food maintenance in lieu of cash .....	106,240 00	
S 42-130	Special services .....	21,500 00	
S 42-136	Patients' wages .....	3,900 00	
			<hr/> \$3,997,998 00

**Materials and Supplies:**

S 42-201	Food—Cash .....	\$360,713 00	
S 42-202	Clothing .....	81,200 00	
S 42-203	Heat, light and power	225,000 00	
S 42-204	Farm and grounds ..	56,000 00	
S 42-205	Household .....	81,200 00	
S 42-206	Drugs and medical ..	90,000 00	
S 42-207	Motor vehicular trans- portation .....	5,760 00	
S 42-208	Stationery and office..	5,000 00	
S 42-210	Educational, recrea- tional and library ..	3,500 00	
S 42-211	Industrial and voca- tional .....	3,500 00	
S 42-213	Tobacco and candy ..	4,500 00	
S 42-215	Replacement: Motor vehicles .....	6,650 00	
S 42-216	Replacement: Office equipment .....	3,950 00	

*Account No.*

S 42-217-01	Replacement: Farm equipment .....	4,475 00	
S 42-217-02	Replacement: Fire protection equipment .....	2,000 00	
S 42-217-03	Replacement: Maintenance equipment ..	1,120 00	
S 42-217-04	Replacement: Mattresses .....	3,000 00	
S 42-217-05	Replacement: Furniture—Patients ....	10,000 00	
S 42-217-07	Replacement: Window guards .....	8,300 00	
S 42-217-08	Replacement: Dietary equipment .....	6,900 00	
S 42-217-09	Replacement: Laundry equipment ....	26,500 00	
S 42-217-11	Replacement: Medical equipment .....	1,150 00	
S 42-217-12	Replacement: Refrigerators .....	1,200 00	
S 42-217-13	Replacement: Household equipment ....	2,370 00	
S 42-217-14	Replacement: Well—Residences .....	2,500 00	
		<hr/>	996,488 00
<b>Services Other Than Personal:</b>			
S 42-301	Travel .....	\$1,500 00	
S 42-302	Telephone and telegraph .....	11,450 00	
S 42-303-07	Rent: Other .....	108 00	
S 42-304-01	Insurance: Fire .....	17,977 00	
S 42-304-02	Insurance: Other than fire .....	4,748 00	
S 42-307	Advertising .....	500 00	
S 42-308	Subscriptions and memberships .....	680 00	
S 42-320	Funeral expense .....	3,000 00	
S 42-321	Postage .....	2,100 00	
S 42-323	Miscellaneous .....	300 00	
S 42-323-01	Bus service .....	7,500 00	
S 42-324	Entertainment .....	1,000 00	
		<hr/>	50,863 00

*Account No.***Current Repairs and Maintenance:**

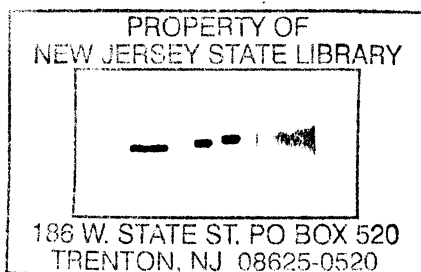
S 42-401	Office equipment .....	\$1,700 00	
S 42-402	Buildings and grounds	46,000 00	
S 42-403	Farm machinery ....	2,000 00	
S 42-404	Automotive .....	1,500 00	
S 42-405	Household equipment	10,000 00	
			<hr/>
			61,200 00

**Extraordinary:**

S 42-500	Mental health pro- gram — Education and training .....	\$5,000 00	
S 42-502	Compensation award.	1,440 00	
S 42-580	Family care .....	109,500 00	
			<hr/>
			115,940 00

**Additions and Improvements:**

S 42-701	Bedside cabinets and lockers .....	\$8,000 00	
S 42-703	Farm equipment ....	260 00	
S 42-706	Medical equipment ..	830 00	
S 42-709-01	Dietary equipment ...	7,025 00	
S 42-709-02	Floor covering .....	8,750 00	
S 42-709-03	Laundry equipment ..	9,000 00	
S 42-709-04	Food distribution equipment .....	3,500 00	
S 42-710	Incinerator .....	11,000 00	
S 42-713-01	Fire protection equip- ment .....	2,126 00	
S 42-713-02	Patient cottage reno- vation .....	23,000 00	
			<hr/>
			73,491 00
			<hr/>
			\$5,295,980 00
			<hr/>



**S 43. New Jersey State Hospital, Trenton.**

For operation and maintenance on the  
basis of 3,450 patients.

**Salaries:**

S 43-102	Medical director . . . . .	\$13,800 00	
S 43-120	Other officers and em- ployees . . . . .	5,265,889 00	
S 43-120	New positions . . . . .	5,280 00	
S 43-128	Food maintenance in lieu of cash . . . . .	122,024 00	
S 43-130	Special services . . . . .	14,000 00	
S 43-136	Patients' wages . . . . .	7,190 00	
			<hr/> \$5,428,183 00

**Materials and Supplies:**

S 43-201	Food—Cash . . . . .	\$446,106 00	
S 43-202	Clothing . . . . .	96,600 00	
S 43-203	Heat, light and power . . . . .	337,320 00	
S 43-204	Farm and grounds . . . . .	85,000 00	
S 43-205	Household . . . . .	95,600 00	
S 43-205-01	Household standards . . . . .	9,700 00	
S 43-206	Drugs and medical . . . . .	112,100 00	
S 43-207	Motor vehicular trans- portation . . . . .	4,800 00	
S 43-208	Stationery and office . . . . .	7,000 00	
S 43-210	Educational, recrea- tional and library . . . . .	3,500 00	
S 43-211	Industrial and voca- tional . . . . .	5,000 00	
S 43-213	Tobacco and candy . . . . .	4,500 00	
S 43-215	Replacement: Motor vehicles . . . . .	7,775 00	
S 43-216	Replacement: Office equipment . . . . .	2,195 00	
S 43-217	Replacement: F a r m equipment . . . . .	6,521 00	
S 43-217-01	Replacement: Electro- therapy equipment . . . . .	2,000 00	
S 43-217-02	Replacement: F l o o r covering . . . . .	5,000 00	

*Account No.*

S 43-217-03	Replacement: Medical equipment .....	2,600 00	
S 43-217-05	Replacement: Dietary equipment .....	17,100 00	
S 43-217-06	Replacement: Shower rooms .....	5,500 00	
S 43-217-07	Replacement: Household equipment .....	965 00	
S 43-217-09	Replacement: Laundry equipment .....	32,000 00	
S 43-217-12	Replacement: Fire protection equipment .....	817 00	
S 43-217-13	Replacement: Furniture and furnishings —Patients .....	20,100 00	
			<hr/> 1,309,799 00

**Services Other Than Personal:**

S 43-301	Travel .....	\$3,100 00	
S 43-302	Telephone and telegraph .....	22,100 00	
S 43-303-07	Rent: Other .....	138 00	
S 43-304-01	Insurance: Fire .....	16,995 00	
S 43-304-02	Insurance: Other than fire .....	4,052 00	
S 43-306	Household .....	3,000 00	
S 43-307	Advertising .....	200 00	
S 43-308	Subscriptions and memberships .....	500 00	
S 43-320	Funeral expense .....	3,375 00	
S 43-321	Postage .....	2,300 00	
S 43-323	Miscellaneous .....	100 00	
S 43-324	Entertainment .....	1,000 00	
			<hr/> 56,860 00

**Current Repairs and Maintenance:**

S 43-401	Office equipment .....	\$1,200 00	
S 43-402	Buildings and grounds	50,000 00	
S 43-403	Farm machinery ....	1,000 00	
S 43-404	Automotive .....	1,800 00	
S 43-405	Household equipment	13,000 00	
S 43-408	Medical equipment ..	500 00	
			<hr/>
			67,500 00

**Extraordinary:**

S 43-502	Compensation awards	\$3,185 00	
S 43-580	Family care .....	130,000 00	
			<hr/>
			133,185 00

**Additions and Improvements:**

S 43-701	Bedside cabinets and lockers .....	\$5,000 00	
S 43-702	Office equipment .....	310 00	
S 43-706	Medical equipment ..	3,558 00	
S 43-709	Dietary equipment ...	3,980 00	
S 43-709-01	Household equipment.	10,600 00	
S 43-709-02	Laundry equipment ..	19,200 00	
			<hr/>
			42,648 00
			<hr/>
			\$7,038,175 00
			<hr/>

**S 44. New Jersey State Prison, Trenton.**

For operation and maintenance on the basis of 1,175 inmates.

**Salaries:**

S 44-102	Principal keeper .....	\$11,400 00	
S 44-120	Other officers and employees .....	1,256,391 00	
S 44-128	Food maintenance in lieu of cash .....	26,352 00	
S 44-130	Special services .....	11,000 00	
S 44-136	Inmates' wages .....	17,500 00	
			<hr/>
			\$1,322,643 00

*Account No.***Materials and Supplies:**

S 44-201	Food—Cash .....	\$257,325 00
S 44-202	Clothing .....	47,000 00
S 44-202-01	Clothing—Parolees ..	24,000 00
S 44-203	Heat, light and power	96,903 00
S 44-204	Grounds .....	250 00
S 44-205	Household .....	23,500 00
S 44-205-07	Laundry service supplies .....	3,500 00
S 44-206	Drugs and medical ..	23,500 00
S 44-207	Motor vehicular transportation .....	1,900 00
S 44-208	Stationery and office..	2,250 00
S 44-209	Printing .....	750 00
S 44-210	Educational, recreational and library ..	4,500 00
S 44-211	Industrial and vocational .....	300 00
S 44-213	Tobacco .....	900 00
S 44-215	Replacement: Motor vehicles .....	1,600 00
S 44-216	Replacement: Office equipment .....	555 00
S 44-217-01	Replacement: Dietary equipment .....	4,100 00
S 44-217-03	Replacement: Protective equipment ....	1,200 00
S 44-217-05	Replacement: Matresses .....	2,250 00
S 44-217-07	Replacement: Laundry equipment .....	9,000 00
S 44-217-09	Replacement: Roof—Tag shop .....	1,500 00
S 44-217-10	Replacement: Communication system .	1,000 00
S 44-217-11	Replacement: Dental equipment .....	3,000 00
S 44-217-12	Replacement: Furniture—Inmates .....	1,200 00
S 44-217-13	Replacement: Plumbing—Wing 2 .....	6,000 00

S 44-217-14

Replacement: Chapel  
windows and furni-  
ture .....

5,500 00

523,483 00

**Services Other Than Personal:**

S 44-301

Travel .....

\$4,800 00

S 44-302

Telephone and tele-  
graph .....

5,600 00

S 44-303-07

Rent: Other .....

66 00

S 44-304-01

Insurance: Fire .....

4,287 00

S 44-304-02

Insurance: Other than  
fire .....

550 00

S 44-306

Household .....

830 00

S 44-308

Subscriptions and  
memberships .....

100 00

S 44-319

Payments to dis-  
charged inmates ...

3,000 00

S 44-320

Funeral expense .....

450 00

S 44-321

Postage .....

700 00

S 44-322

Electrocution plant ..

500 00

S 44-323

Miscellaneous .....

250 00

21,133 00

**Current Repairs and Maintenance:**

S 44-401

Office equipment .....

\$350 00

S 44-402

Buildings and grounds

22,000 00

S 44-404

Automotive .....

500 00

S 44-405

Household equipment.

400 00

23,250 00

**Extraordinary:**

S 44-502

Compensation awards .....

1,256 00

**Additions and Improvements:**

S 44-709

Dietary equipment .....

1,500 00

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 \$1,893,265 00
 

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*Account No.***S 45. State Prison Farm, Rahway.**

For operation and maintenance on the  
basis of 1,000 inmates.

**Salaries:**

S 45-102	Superintendent .....	\$8,400 00	
S 45-120	Other officers and em- ployees .....	858,315 00	
S 45-128	Food maintenance in lieu of cash .....	21,960 00	
S 45-130	Special services .....	3,800 00	
S 45-136	Inmates' wages .....	15,000 00	
			<hr/>
			\$907,475 00

**Materials and Supplies:**

S 45-201	Food—Cash .....	\$142,050 00
S 45-202	Clothing .....	36,000 00
S 45-202-01	Clothing—Parolees ..	6,000 00
S 45-203	Heat, light and power	97,500 00
S 45-204	Farm and grounds ...	33,000 00
S 45-205	Household .....	16,000 00
S 45-205-07	Laundry service sup- plies .....	2,000 00
S 45-206	Drugs and medical ...	11,500 00
S 45-207	Motor vehicular trans- portation .....	1,600 00
S 45-208	Stationery and office..	1,800 00
S 45-210	Educational, recrea- tional and library..	1,250 00
S 45-213	Tobacco .....	700 00
S 45-215	Replacement: Motor vehicles .....	5,685 00
S 45-217-02	Replacement: Farm equipment .....	2,755 00
S 45-217-03	Replacement: Dietary equipment .....	3,350 00
S 45-217-04	Replacement: Mainte- nance equipment ..	1,196 00
S 45-217-05	Replacement: Metal treads .....	1,000 00

*Account No.*

S 45-217-08	Replacement: Heating system .....	3,400 00	
S 45-217-09	Replacement: Medical equipment .....	776 00	
S 45-217-12	Replacement: Laundry equipment ....	8,018 00	
S 45-217-14	Replacement: Protective equipment ....	500 00	
S 45-217-18	Replacement: Fire protection equipment .....	2,500 00	
		<hr/>	378,580 00

**Services Other Than Personal:**

S 45-301	Travel .....	\$450 00	
S 45-302	Telephone and telegraph .....	5,350 00	
S 45-303-07	Rent: Other .....	66 00	
S 45-304-01	Insurance: Fire .....	6,779 00	
S 45-304-02	Insurance: Other than fire .....	284 00	
S 45-306	Household .....	400 00	
S 45-307	Advertising .....	150 00	
S 45-308	Subscriptions and memberships .....	50 00	
S 45-319	Payments to discharged inmates ...	1,500 00	
S 45-321	Postage .....	325 00	
		<hr/>	15,354 00

**Current Repairs and Maintenance:**

S 45-401	Office equipment .....	\$925 00	
S 45-402	Buildings and grounds	23,000 00	
S 45-403	Farm machinery ....	1,300 00	
S 45-404	Automotive .....	600 00	
S 45-405	Household equipment	600 00	
		<hr/>	26,425 00

*Account No.***Additions and Improvements:**

S 45-702	Office equipment .....	\$720 00	
S 45-709	Floor covering .....	2,000 00	
S 45-709-01	Water coolers .....	500 00	
S 45-711-01	Pistol range alterations .....	2,500 00	
S 45-711-02	Water service improvements .....	3,000 00	
S 45-713-01	Steel—Stairway installation .....	3,000 00	
			11,720 00
			<u>\$1,339,554 00</u>

**S 46. State Prison Farm, Leesburg.**

For operation and maintenance on the  
basis of 325 inmates.

**Salaries:**

S 46-102	Superintendent .....	\$6,900 00	
S 46-120	Other officers and employees .....	232,588 00	
S 46-128	Food maintenance in lieu of cash .....	5,772 00	
S 46-130	Special services .....	3,500 00	
S 46-136	Inmates' wages .....	4,400 00	
			\$253,160 00

**Materials and Supplies:**

S 46-201	Food—Cash .....	\$36,802 00	
S 46-202	Clothing .....	13,000 00	
S 46-203	Heat, light and power .....	38,000 00	
S 46-204	Farm and grounds .....	13,500 00	
S 46-205	Household .....	5,200 00	
S 46-206	Drugs and medical .....	1,200 00	
S 46-207	Motor vehicular transportation .....	600 00	
S 46-208	Stationery and office .....	600 00	
S 46-210	Educational, recreational and library .....	800 00	

190

*Account No*

S 46-215	Replacement: Motor vehicles .....	6,750 00	
S 46-217	Replacement: Furniture and furnishings	1,600 00	
S 46-217-02	Replacement: Silo ...	4,000 00	
S 46-217-07	Replacement: Heating system .....	1,100 00	
		<hr/>	123,152 00

**Services Other Than Personal:**

S 46-301	Travel .....	\$175 00	
S 46-302	Telephone and telegraph .....	2,520 00	
S 46-304-01	Insurance: Fire .....	3,280 00	
S 46-304-02	Insurance: Other than fire .....	713 00	
S 46-306	Household .....	600 00	
S 46-321	Postage .....	200 00	
S 46-324	Entertainment .....	100 00	
		<hr/>	7,588 00

**Current Repairs and Maintenance:**

S 46-401	Office equipment .....	\$150 00	
S 46-402	Buildings and grounds	5,700 00	
S 46-402-01	Repaint water tank	2,500 00	
S 46-403	Farm machinery .....	100 00	
S 46-404	Automotive .....	300 00	
S 46-405	Household equipment	250 00	
		<hr/>	9,000 00

**Additions and Improvements:**

S 46-709-09	Water coolers .....	\$750 00	
S 46-710	Incinerator .....	3,500 00	
S 46-713-05	Fire protection equipment .....	500 00	
		<hr/>	4,750 00
			<hr/>
			\$397,650 00

**S 47. New Jersey Neuropsychiatric Institute.**

For operation and maintenance on the  
basis of 950 patients.

**Salaries:**

S 47-102	Medical director . . . .	\$13,800 00	
S 47-120	Other officers and em- ployees . . . . .	2,565,402 00	
S 47-128	Food maintenance in lieu of cash . . . . .	64,479 00	
S 47-130	Special services . . . .	10,000 00	
S 47-136	Patients' wages . . . .	4,536 00	
			<hr/> \$2,658,217 00

**Materials and Supplies:**

S 47-201	Food—Cash . . . . .	\$87,245 00	
S 47-202	Clothing . . . . .	29,450 00	
S 47-203	Heat, light and power	180,000 00	
S 47-204	Farm and grounds . .	42,000 00	
S 47-205	Household . . . . .	28,500 00	
S 47-206	Drugs and medical . .	35,150 00	
S 47-207	Motor vehicular trans- portation . . . . .	8,000 00	
S 47-208	Stationery and office .	4,000 00	
S 47-209	Printing . . . . .	1,800 00	
S 47-210	Educational, recrea- tional and library . .	4,525 00	
S 47-211	Industrial and voca- tional . . . . .	850 00	
S 47-213	Tobacco and candy . .	2,500 00	
S 47-214	Other materials and supplies . . . . .	300 00	
S 47-215	Replacement: Motor vehicles . . . . .	13,220 00	
S 47-216	Replacement: Office equipment . . . . .	1,160 00	
S 47-217	Replacement: F a r m equipment . . . . .	4,000 00	
S 47-217-02	Replacement: Furni- ture and furnishings —Employees . . . . .	4,000 00	

*Account No.*

S 47-217-03	Replacement: Furniture and furnishings—Patients .....	5,000 00	
S 47-217-04	Replacement: Maintenance equipment ...	1,770 00	
S 47-217-07	Replacement: Dietary equipment .....	1,125 00	
S 47-217-08	Replacement: Medical equipment .....	1,325 00	
S 47-217-09	Replacement: Fire protection equipment .....	1,600 00	
S 47-217-10	Replacement: Rehabilitation equipment	1,000 00	
S 47-217-12	Replacement: Household equipment ....	1,300 00	
		<hr/>	459,820 00

**Services Other Than Personal:**

S 47-301	Travel .....	\$6,175 00	
S 47-302	Telephone and telegraph .....	20,330 00	
S 47-303-03	Rent: Garages .....	275 00	
S 47-303-07	Rent: Other .....	144 00	
S 47-304-01	Insurance: Fire .....	13,824 00	
S 47-304-02	Insurance: Other than fire .....	2,650 00	
S 47-307	Advertising .....	450 00	
S 47-308	Subscriptions and memberships .....	1,000 00	
S 47-320	Funeral expense .....	1,000 00	
S 47-321	Postage .....	1,500 00	
S 47-323	Miscellaneous .....	100 00	
S 47-324	Entertainment .....	2,000 00	
		<hr/>	49,448 00

*Account No.***Current Repairs and Maintenance:**

S 47-401	Office equipment .....	\$1,800 00	
S 47-402	Buildings and grounds	31,000 00	
S 47-403	Farm machinery .....	1,500 00	
S 47-404	Automotive .....	3,000 00	
S 47-405	Household equipment.	3,000 00	
S 47-407	General plant equip- ment .....	3,500 00	
S 47-408	Medical equipment ...	500 00	
			<hr/>
			44,300 00

**Extraordinary:**

S 47-580	Family care .....		60,000 00
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**Additions and Improvements:**

S 47-702	Office equipment .....	\$1,962 00	
S 47-705	Educational, scientific and recreational equipment .....	2,000 00	
S 47-705-01	Religious equipment..	349 00	
S 47-706	Medical equipment ...	3,500 00	
S 47-709-01	Household equipment.	1,945 00	
S 47-709-03	Dietary equipment ...	1,500 00	
S 47-710-01	Detention screens ....	5,300 00	
S 47-713-01	Floor covering .....	2,500 00	
S 47-713-12	Bathroom renovations	2,500 00	
S 47-713-13	Screening—Porches ..	750 00	
			<hr/>
			22,306 00
			<hr/>
			\$3,294,091 00
			<hr/>

**S 48. Vineland State School.**

For operation and maintenance on the  
basis of 2,125 patients.

**Salaries:**

S 48-102	Superintendent .....	\$13,800 00	
S 48-120	Other officers and em- ployees .....	1,679,486 00	
S 48-120	New positions .....	36,150 00	
S 48-128	Food maintenance in lieu of cash .....	32,794 00	
S 48-130	Special services .....	9,000 00	
S 48-136	Patients' wages .....	4,000 00	
			<hr/> \$1,775,230 00

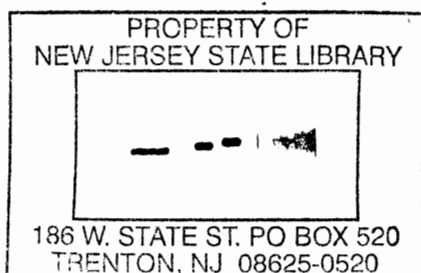
**Materials and Supplies:**

S 48-201	Food—Cash .....	\$291,812 00	
S 48-202	Clothing .....	48,875 00	
S 48-203	Heat, light and power .....	150,000 00	
S 48-204	Farm and grounds ...	46,500 00	
S 48-205	Household .....	38,250 00	
S 48-206	Drugs and medical ...	32,620 00	
S 48-207	Motor vehicular trans- portation .....	3,430 00	
S 48-208	Stationery and office..	2,250 00	
S 48-210	Educational, recrea- tional and library ..	4,000 00	
S 48-211	Industrial and voca- tional .....	2,000 00	
S 48-215	Replacement: Motor vehicles .....	6,010 00	
S 48-217	Replacement: Bedding	5,000 00	
S 48-217-05	Replacement: Elec- trical items .....	10,000 00	
S 48-217-06	Replacement: Roofs..	7,600 00	
S 48-217-08	Replacement: Dietary equipment .....	1,400 00	
S 48-217-13	Replacement: Medical equipment .....	2,195 00	
S 48-217-16	Replacement: Educa- tional equipment ...	3,700 00	



*Account No.*

S 48-217-17	Replacement: Furniture and furnishings—Patients . . . .	6,760 00	
S 48-217-18	Replacement: Locks and hardware . . . .	3,800 00	
			666,202 00
<b>Services Other Than Personal:</b>			
S 48-301	Travel . . . . .	\$1,200 00	
S 48-302	Telephone and telegraph . . . . .	13,803 00	
S 48-303-07	Rent: Other . . . . .	210 00	
S 48-304-01	Insurance: Fire . . . .	9,274 00	
S 48-304-02	Insurance: Other than fire . . . . .	1,442 00	
S 48-306	Household . . . . .	650 00	
S 48-307	Advertising . . . . .	300 00	
S 48-308	Subscriptions and memberships . . . .	250 00	
S 48-320	Funeral expense . . . .	1,000 00	
S 48-321	Postage . . . . .	1,000 00	
S 48-324	Entertainment . . . .	1,200 00	
			30,329 00
<b>Current Repairs and Maintenance:</b>			
S 48-401	Office equipment . . . .	\$400 00	
S 48-402	Building and grounds .	30,000 00	
S 48-402-02	Paint water tanks . . .	6,600 00	
S 48-402-03	Repoint chimney . . . .	1,500 00	
S 48-403	Farm machinery . . . .	500 00	
S 48-404	Automotive . . . . .	1,600 00	
S 48-405	Household equipment .	2,000 00	
			42,600 00
<b>Extraordinary:</b>			
S 48-580	Family care . . . . .		30,000 00



**Additions and Improvements:**

S 48-701	Furniture and furnishings—Patients . . . .	\$725 00	
S 48-702	Office equipment . . . .	3,822 00	
S 48-705-01	Educational, recreational and scientific equipment . . . . .	3,866 00	
S 48-706	Medical equipment . . .	4,090 00	
S 48-709-01	Household equipment.	1,000 00	
S 48-709-04	Dietary equipment . . .	13,800 00	
S 48-711-02	Street lighting—Colony . . . . .	6,000 00	
S 48-713-01	Research laboratory construction . . . . .	4,000 00	
S 48-713-09	Fire protection . . . . .	25,000 00	
			62,303 00
			<u>\$2,606,664 00</u>

2 S 48      **Federal Aid—National Institute Mental Health  
Research Project.**

**S 49. Arthur Brisbane Child Treatment Center.**

For operation and maintenance on the  
basis of 96 patients.

**Salaries:**

S 49-102	Medical director . . . .	\$12,600 00	
S 49-120	Other officers and employees . . . . .	216,273 00	
S 49-120	New positions . . . . .	15,835 00	
S 49-128	Food maintenance in lieu of cash . . . . .	6,984 00	
S 49-130	Special services . . . .	1,350 00	
			<u>\$253,042 00</u>

*Account No.***Materials and Supplies:**

S 49-201	Food—Cash .....	\$28,733 00	
S 49-202	Clothing .....	5,280 00	
S 49-203	Heat, light and power	12,000 00	
S 49-204	Grounds .....	150 00	
S 49-205	Household .....	3,275 00	
S 49-206	Drugs and medical ...	1,500 00	
S 49-207	Motor vehicular trans- portation .....	750 00	
S 49-208	Stationery and office..	300 00	
S 49-210	Educational, recrea- tional and library..	600 00	
S 49-211	Industrial and voca- tional .....	300 00	
S 49-215	Replacement: Motor vehicles .....	1,350 00	
S 49-216	Replacement: Office equipment .....	450 00	
		<hr/>	54,688 00

**Services Other Than Personal:**

S 49-301	Travel .....	\$500 00	
S 49-302	Telephone and tele- graph .....	1,000 00	
S 49-304-01	Insurance: Fire .....	1,233 00	
S 49-304-02	Insurance: Other than fire .....	408 00	
S 49-306	Household .....	1,750 00	
S 49-308	Subscriptions and memberships .....	100 00	
S 49-321	Postage .....	150 00	
S 49-323	Miscellaneous .....	75 00	
S 49-324	Entertainment .....	350 00	
		<hr/>	5,566 00

198

*Account No.*

**Current Repairs and Maintenance:**

S 49-401	Office equipment .....	\$175 00	
S 49-402	Buildings and grounds	1,700 00	
S 49-404	Automotive .....	250 00	
S 49-405	Household equipment	250 00	
S 49-406	Recreational equip- ment .....	100 00	
		<hr/>	2,475 00

**Additions and Improvements:**

S 49-702	Office equipment .....	\$340 00	
S 49-704	Motor vehicle .....	1,550 00	
S 49-709	Household equipment	600 00	
S 49-711	Water purification system .....	6,000 00	
S 49-713-03	Clothing room remodel- ing .....	1,000 00	
		<hr/>	9,490 00
			<hr/>
			\$325,261 00
			<hr/>

**S 50. Diagnostic Center.**

For operation and maintenance on the  
basis of 86 patients.

**Salaries:**

S 50-102	Director .....	\$13,800 00	
S 50-120	Other officers and em- ployees .....	476,878 00	
S 50-120	New positions .....	14,850 00	
S 50-128	Food maintenance in lieu of cash .....	6,192 00	
S 50-130	Special services .....	6,300 00	
S 50-136	Patients' wages .....	600 00	
		<hr/>	\$518,620 00

*Account No.***Materials and Supplies:**

S 50-201	Food—Cash .....	\$25,112 00
S 50-202	Clothing .....	1,554 00
S 50-203	Heat, light and power	17,000 00
S 50-204	Grounds .....	250 00
S 50-205	Household .....	4,559 00
S 50-206	Drugs and medical ...	3,500 00
S 50-207	Motor vehicular trans- portation .....	700 00
S 50-208	Stationery and office..	2,500 00
S 50-210	Educational, recrea- tional and library ..	1,200 00
S 50-215	Replacement: Motor vehicles .....	2,200 00
S 50-216	Replacement: Office equipment .....	1,000 00
S 50-217	Replacement: Furni- ture and furnishings	4,000 00
S 50-217-01	Replacement: Locks..	3,000 00
		<hr/>

66,575 00

**Services Other Than Personal:**

S 50-301	Travel .....	\$3,500 00
S 50-302	Telephone and tele- graph .....	5,670 00
S 50-303-07	Rent: Other .....	66 00
S 50-304-01	Insurance: Fire .....	497 00
S 50-304-02	Insurance: Other than fire .....	146 00
S 50-306	Household .....	2,500 00
S 50-307	Advertising .....	100 00
S 50-308	Subscriptions and memberships .....	200 00
S 50-321	Postage .....	450 00
S 50-324	Entertainment .....	750 00
		<hr/>

13,879 00

200

*Account No.*

**Current Repairs and Maintenance:**

S 50-401	Office equipment .....	\$1,000 00	
S 50-402	Buildings and grounds	5,500 00	
S 50-404	Automotive .....	200 00	
S 50-405	Household equipment.	400 00	
		<hr/>	7,100 00

**Extraordinary:**

S 50-502	Compensation awards .....		2,216 00
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**Additions and Improvements:**

S 50-702	Office equipment .....	\$2,022 00	
S 50-706	Medical equipment ...	2,200 00	
S 50-713	Fire protection equip- ment .....	1,300 00	
		<hr/>	5,522 00
			<hr/>
			\$613,912 00
			<hr/>

**S 51. New Jersey State Hospital, Ancora**

For operation and maintenance on the  
basis of 2,400 patients.

**Salaries:**

S 51-102	Medical director .....	\$13,800 00	
S 51-120	Other officers and em- ployees .....	2,888,732 00	
S 51-120	New positions .....	52,100 00	
S 51-128	Food maintenance in lieu of cash .....	103,722 00	
S 51-130	Special services .....	14,000 00	
S 51-136	Patients' wages .....	9,360 00	
		<hr/>	\$3,081,714 00

*Account No.***Materials and Supplies:**

S 51-201	Food—Cash .....	\$473,040 00	
S 51-202	Clothing .....	67,200 00	
S 51-203	Heat, light and power	244,650 00	
S 51-204	Grounds .....	9,900 00	
S 51-205	Household .....	62,400 00	
S 51-205-07	Laundry service supplies .....	13,500 00	
S 51-206	Drugs and medical ...	96,000 00	
S 51-207	Motor vehicular transportation .....	7,650 00	
S 51-208	Stationery and office..	5,000 00	
S 51-209	Printing .....	1,000 00	
S 51-210	Educational, recreational and library ..	5,000 00	
S 51-211	Industrial and vocational .....	4,000 00	
S 51-213	Tobacco and candy ...	5,000 00	
S 51-214	Other materials and supplies .....	800 00	
S 51-215	Replacement: Motor vehicles .....	9,300 00	
		<hr/>	1,004,440 00

**Services Other Than Personal:**

S 51-301	Travel .....	\$3,000 00	
S 51-302	Telephone and telegraph .....	19,000 00	
S 51-303-07	Rent: Other .....	120 00	
S 51-304-01	Insurance: Fire .....	12,416 00	
S 51-304-02	Insurance: Other than fire .....	1,898 00	
S 51-307	Advertising .....	300 00	
S 51-308	Subscriptions and memberships .....	700 00	
S 51-320	Funeral expense .....	3,000 00	
S 51-321	Postage .....	2,150 00	
S 51-323	Miscellaneous .....	250 00	
S 51-324	Entertainment .....	1,500 00	
		<hr/>	44,334 00

**Current Repairs and Maintenance:**

S 51-401	Office equipment .....	\$2,515 00	
S 51-402	Buildings and grounds	30,800 00	
S 51-403	Grounds machinery ..	2,000 00	
S 51-404	Automotive .....	2,050 00	
S 51-405	Household equipment.	7,500 00	
			<hr/>
			44,865 00

**Extraordinary:**

S 51-580	Family care .....		82,125 00
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**Additions and Improvements:**

S 51-702	Office equipment .....	\$8,000 00	
S 51-703	Grounds equipment ..	3,075 00	
S 51-704	Motor vehicles .....	4,225 00	
S 51-705	Educational, scientific and recreational equipment .....	3,250 00	
S 51-706	Medical equipment ..	3,500 00	
S 51-710-02	Ventilation—Mechan- ical rooms .....	4,500 00	
S 51-713-01	Grading and develop- ing grounds .....	10,000 00	
S 51-713-11	Fire protection equip- ment .....	2,088 00	
			<hr/>
			38,638 00
			<hr/>
			\$4,296,116 00
			<hr/>



*Account No.*

**S 52. Edward R. Johnstone Training and Research  
Center.**

For operation and maintenance on the  
basis of 350 patients.

**Salaries:**

S 52-102	Superintendent .....	\$12,000 00	
S 52-120	Other officers and em- ployees .....	649,011 00	
S 52-128	Food maintenance in lieu of cash .....	9,405 00	
S 52-130	Special services .....	4,000 00	
		<hr/>	\$674,416 00

**Materials and Supplies:**

S 52-201	Food—Cash .....	\$76,650 00	
S 52-202	Clothing .....	17,500 00	
S 52-203	Heat, light and power	57,250 00	
S 52-204	Grounds .....	1,000 00	
S 52-205	Household .....	10,500 00	
S 52-206	Drugs and medical ...	4,725 00	
S 52-207	Motor vehicular trans- portation .....	1,250 00	
S 52-208	Stationery and office..	2,500 00	
S 52-210	Educational, recrea- tional and library ..	6,500 00	
S 52-211	Industrial and voca- tional .....	2,500 00	
S 52-213	Tobacco and candy ..	1,000 00	
S 52-217	Replacement: Grounds equipment .....	1,030 00	
S 52-217-01	Replacement: Mat- tresses .....	800 00	
		<hr/>	183,205 00

**Services Other Than Personal:**

S 52-301	Travel .....	\$1,500 00	
S 52-302	Telephone and tele- graph .....	8,000 00	
S 52-303-07	Rent: Other .....	66 00	
S 52-304-01	Insurance: Fire .....	7,393 00	

204

*Account No.*

S 52-304-02	Insurance: Other than fire .....	359 00	
S 52-306	Household .....	1,075 00	
S 52-307	Advertising .....	250 00	
S 52-308	Subscriptions and memberships .....	200 00	
S 52-321	Postage .....	750 00	
S 52-324	Entertainment .....	2,000 00	
			21,593 00

**Current Repairs and Maintenance:**

S 52-401	Office equipment .....	\$400 00	
S 52-402	Buildings and grounds	12,000 00	
S 52-404	Automotive .....	200 00	
S 52-405	Household equipment	1,000 00	
			13,600 00

**Extraordinary:**

S 52-580	Family care .....		25,000 00
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**Additions and Improvements:**

S 52-701	Furniture and furnish- ings .....	\$1,000 00	
S 52-702	Office equipment.....	2,100 00	
S 52-703	Grounds equipment..	1,200 00	
S 52-705	Educational, recrea- tional and scientific equipment .....	5,490 00	
S 52-709	Household equipment	1,128 00	
			10,918 00
			\$928,732 00

Total, State Institutions ....\$48,656,472 00

S 20} There are hereby appropriated to the  
to } various institutions, all funds de-  
S 52} rived from the sale of farm products  
to any State agency or political sub-  
division of the State.

*Account No.*

**S 60. Purchase of Care and Maintenance for  
Mentally Retarded.**

**Extraordinary:**

S 60-806	Clothing, maintenance and support of the mentally retarded .....	\$93,000 00
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**S 61. Commission for the Blind.**

**Salaries:**

S 61-102	Executive director...	\$10,200 00	
S 61-120	Other officers and em- ployees .....	415,886 00	
S 61-120	New positions .....	27,780 00	
S 61-130	Special services .....	20,000 00	
			\$473,866 00

**Materials and Supplies:**

S 61-207	Motor vehicular trans- portation .....	\$2,500 00	
S 61-208	Stationery and office..	3,000 00	
S 61-215	Replacement: Motor vehicles .....	3,000 00	
S 61-216	Replacement: Office equipment .....	400 00	
S 61-218	Curative workshop ..	5,000 00	
S 61-218-01	• Mobile Eye Clinic....	500 00	
S 61-218-02	Home teaching and training .....	3,500 00	
S 61-218-03	Support and instruc- tion .....	11,000 00	
			28,900 00

**Services Other Than Personal:**

S 61-301	Travel .....	\$14,800 00
S 61-302	Telephone and tele- graph .....	8,000 00
S 61-303-03	Rent: Garages .....	1,000 00
S 61-303-05	Rent: Office appliances	160 00
S 61-304-01	Insurance: Fire .....	5,583 00

*Account No.*

S 61-304-02	Insurance: Other than fire .....	787 00	
S 61-308	Subscriptions and memberships .....	350 00	
S 61-320	Funeral expense .....	1,200 00	
S 61-321	Postage .....	4,450 00	
S 61-322	Higher education .....	26,450 00	
S 61-322-01	Prevention of blind- ness .....	20,000 00	
S 61-322-02	State relief .....	250 00	
S 61-322-03	Mobile Eye Clinic ....	1,800 00	
S 61-322-04	Curative workshop ..	400 00	
S 61-322-05	Rehabilitation .....	110,000 00	
S 61-322-06	Support and instruc- tion .....	125,000 00	
S 61-323	Miscellaneous .....	250 00	
S 61-324	Entertainment .....	200 00	
			<hr/>
			320,680 00
	<b>Current Repairs and Maintenance:</b>		
S 61-401	Office equipment .....	\$475 00	
S 61-404	Automotive .....	850 00	
S 61-407	Curative workshop .....	50 00	
			<hr/>
			1,375 00
	<b>Extraordinary:</b>		
S 61-500	Maintenance of sum- mer camp .....	\$9,000 00	
S 61-502	Compensation awards	1,612 00	
S 61-805	Payments to counties .	8,500 00	
			<hr/>
			19,112 00
	<b>Additions and Improvements:</b>		
S 61-702	Office equipment .....	\$1,205 00	
S 61-705	Mobile Eye Clinic equipment .....	300 00	
S 61-713-01	Curative workshop alterations .....	3,500 00	
			<hr/>
			5,005 00
			<hr/>
			\$848,938 00
			<hr/>

*Account No.*

The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on June 30, 1958, is hereby reappropriated, said sum not to exceed \$8,500.00.

The balance to the credit of the Revolving Industrial Fund on June 30, 1958, is hereby reappropriated as a Revolving Industrial Fund, in the sum of \$2,000.00.

- 1 S 61-805      Federal Subsidy for the Blind.
- 3 S 61-805      Federal Subsidy for Rehabilitation of Blind.

#### S 62. State Board of Child Welfare.

##### Salaries:

S 62-102	Executive director ...	\$12,120 00	
S 62-120	Other officers and employees .....	1,634,995 00	
S 62-120	New positions .....	60,660 00	
S 62-130	Special service .....	6,135 00	
		<hr/>	\$1,713,910 00

##### Materials and Supplies:

S 62-207	Motor vehicular transportation .....	\$18,203 00	
S 62-208	Stationery and office..	18,000 00	
S 62-210	Educational, recreational and library ..	300 00	
S 62-215	Replacement: Motor vehicles .....	10,800 00	
S 62-216	Replacement: Office equipment .....	12,600 00	
		<hr/>	59,903 00

*Account No.***Services Other Than Personal:**

S 62-301	Travel .....	\$12,150 00	
S 62-302	Telephone and telegraph .....	39,000 00	
S 62-303-03	Rent: Garages .....	13,500 00	
S 62-303-05	Rent: Office appliances	10,500 00	
S 62-304-02	Insurance: Other than fire .....	3,406 00	
S 62-308	Subscriptions and memberships .....	375 00	
S 62-321	Postage .....	13,150 00	
S 62-322	Social service exchanges .....	2,500 00	
S 62-323	Miscellaneous .....	250 00	
S 62-323-01	District office expenses	1,200 00	
			<hr/>
			96,031 00

**Current Repairs and Maintenance:**

S 62-401	Office equipment .....	\$4,500 00	
S 62-404	Automotive .....	5,000 00	
			<hr/>
			9,500 00

**Additions and Improvements:**

S 62-702	Office equipment .....	\$18,385 00	
S 62-704	Motor vehicles .....	10,500 00	
			<hr/>
			28,885 00
			<hr/>
			\$1,908,229 00

**Revolving Fund:**

- 1 S 62-0      For the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts are hereby reappropriated.

- 2 S 62-0      Federal Child Welfare Service Fund.

- S 80          Institutional Control Account.

*Account No.***S 110. Debt Service.**

S 110-603	Interest requirement on Institutional Construc- tion Bonds — Act of 1930 .....	\$158,450 00
S 110-604	Principal requirement on Institutional Construc- tion Bonds—Act of 1930 .....	370,000 00
S 110-603-01	Interest requirement on Institutional Construc- tion Bonds — Act of 1949 .....	160,770 00
S 110-604-01	Principal requirement on Institutional Construc- tion Bonds — Act of 1949 .....	1,785,000 00
S 110-609	Interest requirement on Institutional Construc- tion Bonds — Act of 1952 .....	339,340 00
S 110-610	Principal requirement on Institutional Construc- tion Bonds — Act of 1952 .....	1,785,000 00
		<hr/> \$4,598,560 00
	Total, Noninstitutional Items..	<hr/> \$7,448,727 00
	Grand Total, Department of In- stitutions and Agencies....	<hr/> <hr/> \$58,467,541 00

The balances on hand as of June 30, 1958, of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1958, of funds received by the several institutions representing rental of garages, together with such funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

There are hereby reappropriated the unexpended balances in the accounts of the various institutions and agencies previously appropriated or established for replacements and additions and improvements, for special repair projects, but excluding office equipment and motor vehicles.

#### T 11. Inter- and Non-Departmental Items.

##### Services Other Than Personal:

T 11-302	Telephone and Telegraph.	
T 11-303-01	Rents: Office and building .....	\$1,974,593 00
T 11-304	Insurance.	
T 11-321	Postage.	



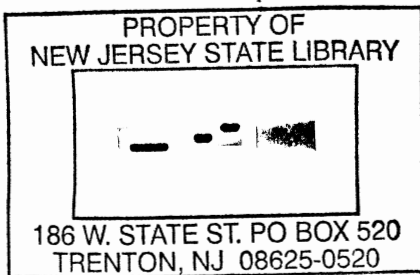
*Account No.*

**T 20. Pensions, Contributions to State Pension Funds  
and Social Security Taxes.**

<b>Extraordinary:</b>	
T 20-510	Heath Act Pensions .. \$100,000 00
T 20-511	Veterans' Act Pen- sions ..... 330,000 00
T 20-512	Miscellaneous Special Pension Acts ..... 10,000 00
T 20-513	Annuity for Widows of Governors ..... 7,500 00
T 20-514	Judicial Pensions .... 300,000 00
T 20-520	Prison Officers' Pen- sion Fund ..... 120,000 00
T 20-521	Public Employees' Retirement System. 7,050,000 00
T 20-523	Social Security Taxes 2,350,000 00
T 20-525	For increases in retire- ment allowances paid by the State to certain pensioners, effective January 1, 1959 ..... 650,000 00
<u>\$10,917,500 00</u>	

The sum appropriated for Social Security Taxes shall be available for the payment of such taxes applicable to the prior fiscal year.

The sum appropriated "for increases in retirement allowances paid by the State to certain pensioners, effective January 1, 1959," shall be available, provided legislation for such purpose is enacted.



T 30. State Emergency Fund.

	<b>Extraordinary:</b>	
T 30-0	For allotment to the various departments or agencies, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for nonsalaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor .....	\$100,000 00
T 30-502	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting ....	100,000 00
		<hr/> \$200,000 00

Account No.

T 40. Salary Adjustments, Increments and  
Other Employee Benefits.

T 40-0	To the Director of the Division of Budget and Accounting for transfer to the various agencies to cover the cost of payment of the normal merit increment, effective July 1, 1958, to those State employees normally entitled to such increment as of July 1, 1957, October 7, 1957, December 30, 1957 and April 7, 1958	\$1,800,000 00
T 40-01	To the Director of the Division of Budget and Accounting for transfer to the various agencies for salary adjustments arising from various exigencies of the State service as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine .....	500,000 00
		<u>\$2,300,000 00</u>

The sums hereinabove appropriated shall be made available for any person holding office, position or employment in the State whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State Board of Education or to the State University or in any educational institution conducted under contract with the State Board of Education, or holding office, position or employment under the Dela-

ware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

None of the sums hereinabove appropriated shall be made available to any person in any aforesaid educational institution for normal merit increments or salary adjustments without the recommendation of the State Board of Education.

Each person holding State office, position or employment who receives no compensation from State funds other than that derived from Federal sources shall be entitled to the same normal merit increments or salary adjustments provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, that the Federal Government consents thereto and the costs are paid from Federal sources.

The sums hereinabove appropriated may be transferred to the various agencies when the need thereof is determined by the Director of the Division of Budget and Accounting.

- |             |  |
|-------------|--|
| <b>T 50</b> | <b>Unclaimed Wages Account.</b>                |
| <b>T 51</b> | <b>Unclaimed Inmates and Patients Account.</b> |
| <b>T 52</b> | <b>Conscience Account.</b>                     |

*Account No.***U 10. South Jersey Port Commission.****Salaries:**

U 10-110	Secretary and executive officer .....	\$7,900 00	
U 10-120	Other officers and employees .....	26,330 00	
		<hr/>	\$34,230 00

**Materials and Supplies:**

U 10-207	Motor vehicular transportation .....	\$250 00	
U 10-208	Stationery and office..	200 00	
U 10-209	Printing .....	450 00	
U 10-210	Educational, recreational and library..	125 00	
U 10-212	Engineering .....	50 00	
		<hr/>	1,075 00

**Services Other Than Personal:**

U 10-301	Travel .....	\$700 00	
U 10-302	Telephone and telegraph .....	188 00	
U 10-303-07	Rent: Safe deposit box	10 00	
U 10-304-02	Insurance: Other than fire .....	37 00	
U 10-306	Household .....	30 00	
U 10-307	Advertising .....	100 00	
U 10-308	Subscriptions and memberships .....	450 00	
U 10-321	Postage .....	100 00	
U 10-322	Traffic and stream surveys .....	50 00	
U 10-323	Miscellaneous .....	100 00	
		<hr/>	1,765 00

**Current Repairs and Maintenance:**

U 10-401	Office equipment .....	\$65 00	
U 10-404	Automotive .....	100 00	
		<hr/>	165 00
			<hr/>
			\$37,235 00
			<hr/>

**U 11. Palisades Interstate Park Commission.****Salaries:**

U 11-120	Officers and employees .....	\$368,669 00
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**Materials and Supplies:**

U 11-201	Clothing .....	\$2,550 00	
U 11-203	Heat, light and power	12,000 00	
U 11-204	Farm and grounds ...	8,000 00	
U 11-205	Household .....	850 00	
U 11-206	Drugs and medical ...	60 00	
U 11-207	Motor vehicular trans- portation .....	5,700 00	
U 11-208	Stationery and office..	400 00	
U 11-209	Printing .....	100 00	
U 11-212	Engineering .....	100 00	
U 11-215	Replacement: Motor vehicles .....	11,600 00	
U 11-216	Replacement: Office equipment .....	780 00	
U 11-217	Replacement: Other equipment .....	1,750 00	
		<hr/>	43,890 00

**Services Other Than Personal:**

U 11-301	Travel .....	\$50 00	
U 11-302	Telephone and tele- graph .....	1,180 00	
U 11-304-01	Insurance: Fire .....	6,171 00	
U 11-304-02	Insurance: Other than fire .....	10,851 00	
U 11-321	Postage .....	250 00	
		<hr/>	18,502 00

**Current Repairs and Maintenance:**

U 11-402	Buildings and grounds	\$16,000 00	
U 11-404	Automotive .....	4,350 00	
U 11-408	Other equipment ....	2,250 00	
		<hr/>	22,600 00

*Account No.*

<b>Additions and Improvements:</b>		
U 11-711	Riprap and retaining walls .....	\$5,000 00
U 11-711-01	Extend and raise grade of roads ....	5,000 00
U 11-711-02	Parkway telephone system .....	1,000 00
		<hr/> 11,000 00
		<hr/> <hr/> \$464,661 00

The unexpended balances as of June 30, 1958, from stands, concessions and other self-sustaining activities operated or supervised by this commission, together with receipts of such activities, are hereby appropriated.

#### U 12. Delaware River Joint Toll Bridge Commission.

##### Salaries:

U 12-120	Officers and employees.....	\$209,060 00
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##### Materials and Supplies:

U 12-203	Heat, light and power	\$11,625 00
U 12-204	Grounds supplies ....	290 00
U 12-205	Household .....	200 00
U 12-206	Drugs and medical ...	30 00
U 12-207	Motor vehicular transportation .....	1,300 00
U 12-208	Stationery and office..	250 00
U 12-209	Printing .....	275 00
U 12-212	Engineering .....	150 00
U 12-214	Books and pamphlets.	15 00
U 12-215	Replacement: Motor vehicles .....	2,650 00
U 12-217	Replacement: Lateral rods .....	3,000 00
		<hr/> 19,785 00

**Services Other Than Personal:**

U 12-302	Telephone and tele- graph .....	\$1,920 00	
U 12-304-01	Insurance: Fire .....	800 00	
U 12-304-02	Insurance: Other than fire .....	2,762 00	
U 12-308	Subscriptions and memberships .....	26 00	
U 12-321	Postage .....	250 00	
			<hr/>
			5,758 00

**Current Repairs and Maintenance:**

U 12-401	Office equipment .....	\$50 00	
U 12-402	Buildings and grounds	3,200 00	
U 12-404	Automotive .....	300 00	
U 12-408	Painting bridges (Stockton) .....	500 00	
			<hr/>
			4,050 00

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\$238,653 00

**Less:**

Pennsylvania's share	\$118,576 00	
Rentals and miscella- neous receipts .....	1,500 00	
		<hr/>
		120,076 00
		<hr/>
		\$118,577 00

U 12-0

In addition to the net amount herein appropriated, all receipts from Pennsylvania, rental receipts, together with all moneys received during 1958-59, from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania for its proportion of maintenance of such bridges, are hereby appropriated to be used for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the rentals and miscellaneous receipts.



*Account No.***U 14. Interstate Sanitation Commission.****Extraordinary:**

U 14-813	New Jersey's share of administrative costs of the Interstate Sanitation Commission (45%)...	\$43,200 00
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**V 10. The Judiciary.****Salaries:**

V 10-101	Chief Justice .....	\$25,000 00	
V 10-105	Associate Justices ...	144,000 00	
V 10-106	Judges .....	750,000 00	
V 10-120	Other officers and employees .....	849,960 00	
V 10-120	New positions .....	7,140 00	
			<hr/> \$1,776,100 00

**Materials and Supplies:**

V 10-208	Stationery and office..	\$18,000 00	
V 10-209	Printing .....	28,500 00	
V 10-210	Educational, recreational and library ..	25,000 00	
V 10-216	Replacement: Office equipment .....	5,000 00	
V 10-220	Microfilming .....	21,000 00	
			<hr/> 97,500 00

**Services Other Than Personal:**

V 10-301	Travel .....	\$19,000 00	
V 10-302	Telephone and telegraph .....	24,610 00	
V 10-303-05	Rent: Office equipment	640 00	
V 10-303-07	Rent: Miscellaneous..	250 00	
V 10-304-02	Insurance: Other than fire .....	850 00	
V 10-306	Household .....	300 00	
V 10-321	Postage .....	17,000 00	
V 10-322-01	Admission and discipline of attorneys..	11,000 00	

220

*Account No.*

V 10-322-02	Judicial conferences and special meetings	7,000 00	
V 10-322-03	New Jersey Lawyers' Messenger Service	1,440 00	
V 10-323	Miscellaneous .....	300 00	
		<hr/>	82,390 00

**Current Repairs and Maintenance:**

V 10-401	Office equipment .....	5,000 00	
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**Additions and Improvements:**

V 10-702	Office equipment .....	5,000 00	
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\$1,965,990 00

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**Total, General State Opera-**  
**tions .....**\$171,831,951 00

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**STATE AID TO COUNTIES, MUNICIPALITIES  
AND SCHOOL DISTRICTS.**

**D 50. Department of Law and Public Safety—  
Division of Weights and Measures.**

**Payments to Counties and Municipalities.**

**Extraordinary:**

D 50-0-813	For payment of fees to counties and municipalities from the sale of Solid Fuel Licenses, in accordance with the provisions of R. S. 51:8, approximating ....	\$10,000 00
D 50-01-813	For payment of fees to counties and municipalities from the sale of Poultry Licenses, in accordance with the provisions of chapter 248, P. L. 1942, approximating .....	2,500 00
		\$12,500 00

**Department of the Treasury.**

**E 40. Payment to Counties (5% Inheritance Taxes).**

**Extraordinary:**

E 40-813	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the pro-
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visions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and such claims shall be paid upon the warrants of the Director of the Division of Budget and Accounting, and there is hereby appropriated the amount necessary therefor, approximating ..... \$825,000 00

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**1 E 40. Payments to Municipalities of Portion of Outdoor Advertising Tax.**

**Extraordinary:**

**1 E 40-813**

Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:40-11. The State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting and there is hereby appropriated the amount necessary therefor, approximating ..... \$18,000 00

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**E 41. County Boards of Taxation.**

**Salaries:**

**E 41-813**

Salaries of members ..... \$303,500 00

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*Account No.***T 22. Consolidated Police and Firemen's Pension Fund.****Extraordinary:**

**T 22-802**      State's contribution to the Consoli-  
                  dated Police and Firemen's Pen-  
                  sion Fund, pursuant to the provi-  
                  sions of chapter 358, laws of  
                  1952 .....\$4,387,393 00

Total Appropriation, Depart-  
 ment of the Treasury .....\$5,533,893 00

**L 10. Department of Health—General.****Extraordinary:**

**L 10-820**      Subventions and direct aid for  
                  health purposes..... \$35,000 00

**L 30. Crippled Children's Commission.****Extraordinary:**

**L 30-804**      Hospitalization and  
                  convalescent care .. \$153,000 00  
**L 30-804-01**      Appliances ..... 12,000 00

.....\$165,000 00

Total Appropriation, Depart-  
 ment of Health ..... \$200,000 00

Department of Conservation and Economic  
Development.

Division of Planning and Development.

N 20. Aid for Beach Protection and Inland Waterways.

N 20-813

For beach protection in  
the areas outlined in  
R. S. 12:6A-1 .....\$1,000,000 00

The amount hereinabove  
appropriated shall be  
available for new  
construction or main-  
tenance of beach pro-  
tection projects, bulk-  
heads, backfills, groins,  
jetties, sea walls,  
breakwaters, beach  
fills or dunes, pumping  
of sand, advertising  
and inspection costs.

None of the funds here-  
inabove appropriated  
shall be available for  
expenditure unless  
matched by a munici-  
pality or county par-  
ticipating. Any mu-  
nicipality or county  
participating shall de-  
posit its 50% share of  
participation with the  
State Treasurer  
through the Depart-  
ment of Conservation  
and Economic Devel-  
opment. All projects  
shall be constructed  
under contract with

*Account No.*

and under supervision of the Department of Conservation and Economic Development. Out of this appropriation a sum not exceeding \$10,000.00 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$25,000.00 shall be available to defray the State's share of a cooperative study in conjunction with the Federal Government; and a sum not exceeding \$25,000.00 shall be available for investigative and exploratory work including borings in the ocean bottom, rivers, lakes, ponds and in the upland, the purpose of which is to locate borrow areas from which material for beach fill may be secured.

N 20-813-02

Inland Waterways—Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulk heading and dredging at State-operated

Marinas ; provided,  
that the funds herein  
appropriated shall be  
available for the re-  
placement of motor  
vehicles, transporta-  
tion supplies and other  
equipment used in the  
Inland Waterways  
Program ..... 200,000 00

N 20-813-05

Harbor of Refuge at  
Atlantic City Marina. 100,000 00

Sub-total, Division of Planning  
and Development .....\$1,300,000 00

The unexpended balances as of June  
30, 1958 in these accounts are  
hereby reappropriated.

13 N 20

Federal receipts applicable to the  
State's share of beach protection  
costs are hereby appropriated, with-  
out any requirement for matching  
by municipalities and counties, for  
construction and maintenance of  
beach protection projects by sand-  
pumping.



*Account No.*

## Division of Veterans' Services.

## N 60. Veterans' Aid.

N 60-802	Payment to blind veterans pursuant to provisions of chapter 85, P. L. 1946 .....	\$25,000 00
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N 60-802-01	Payments to paraplegic, hemiplegic, amputee, osteochondritic, quadriplegic and multiple sclerotic veterans, pursuant to provisions of chapter 263, P. L. 1947, as amended.....	115,000 00
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N 60-804	Veterans' orphan fund—chapter 105, P. L. 1945	15,000 00
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Sub-total, Division of Veterans' Services .....	\$155,000 00
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Total Appropriation, Department of Conservation and Economic Development .....	\$1,455,000 00
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## DEPARTMENT OF EDUCATION.

## P 80. State Aid to School Districts.

## Salaries:

P 80-801	County superintendents .....	\$229,320 00	
P 80-801-120	Other officers and employees .....	479,460 00	
P 80-801-120	New positions .....	2,400 00	
			<hr/>
			\$711,180 00

## Materials and Supplies:

P 80-801-01	Stationery and printed forms .....	\$50,000 00	
P 80-801-02	Visual aids .....	75,150 00	
			<hr/>
			125,150 00

## Services Other Than Personal:

P 80-801-301	Travel .....	42,000 00	
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## Grants-in-Aid:

P 80-801-06	For payment to districts for vocational schools pursuant to R. S. 18:5 .....	\$225,000 00	
P 80-801-07	For payment to districts for industrial schools pursuant to R. S. 18:15-24 .....	70,000 00	

## Chapter 85, Laws of 1954:

P 80-801-50	Formula .....	63,984,040 00	
P 80-801-51	Transportation .....	6,808,977 00	
P 80-801-57	Emergency fund .....	175,000 00	
P 80-801-58	Atypical pupils .....	2,335,919 00	
P 80-801-59	School Building Aid Act, chapters 8 and 9, P. L. 1956 .....	13,807,061 00	
P 80-801-60	Evening schools for foreign-born residents .....	62,700 00	

Total Grants-in-Aid.....

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87,468,697 00

Sub-Total Appropriation, State  
Aid to School Districts.....

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\$88,347,027 00

Account No.

P 80-801-0

There are hereby reappropriated the balances in these accounts as at June 30, 1958 for the payment of any additional State Aid required as the result of revisions in the Table of Equalized Valuations adjudicated by the State Division of Tax Appeals.

P 95. Teachers' Pension and Annuity Fund.

State's Contribution to Teachers' Pension and Annuity Fund:  
Pension Fund:

P 95-802	{	Contingent reserve fund .....	\$16,910,000 00
		Normal Contribution for Class B Liability and Deficiency .....	4,184,704 00
		Interest 18:13-112.27 .....	2,624,797 00
		Local employee veterans appointed after 1-1-55 .....	316,404 00
		Veterans liability for Department of Education personnel .....	90,143 00
P 95-523		Employer's share of social security taxes .....	4,900,000 00
Sub-total appropriation ....			<u>\$29,026,048 00</u>
Total appropriation, Department of Education .....			<u><u>\$117,373,075 00</u></u>

The sum appropriated for social security taxes are hereby made available for the payment of such taxes applicable to the prior fiscal year.

## STATE HIGHWAY DEPARTMENT.

## R 20. State Aid to Counties and Municipalities.

R 20-812-01	Construction, reconstruction, maintenance, et cetera, of county roads pursuant to chapter 199, P. L. 1946	\$8,000,000 00
R 20-812-02	Construction, reconstruction, maintenance and repairs of county roads, on the basis of \$55,000.00 per county pursuant to chapter 207, P. L. 1946..	1,155,000 00
R 20-812-03	Construction, grading and maintenance of municipal roads pursuant to chapter 62, P. L. 1947 .....	4,600,000 00
R 20-812-04	Construction or reconstruction of municipal roads on the basis of \$100,000.00 per county pursuant to chapter 460, P. L. 1948 .....	2,100,000 00
Total appropriation, construction and reconstruction of county and municipal roads .....		\$15,855,000 00
R 20-812-05	County and municipal aid for lighting	210,000 00
R 20-812-00	Projects Division—Operating, administrative and equipment charges...	681,695 00
Total appropriation, State Highway Department .....		\$16,746,695 00

The total appropriation for State aid herein is for the calendar year 1959. This appropriation is due and payable on January 2, 1959.

In addition to the amounts hereinabove specifically appropriated to the State Highway Department for State Aid to Counties and Municipalities, the balance in this account as of June 30, 1958, is hereby re-appropriated.

*Account No.*

## DEPARTMENT OF INSTITUTIONS AND AGENCIES.

### S 70. County Mental Hospitals.

#### State Aid:

For the support of patients in county mental hospitals pursuant to Revised Statutes, section 30:4-78:

S 70-806-01	Atlantic .....	\$180,000 00	
S 70-806-02	Burlington .....	122,000 00	
S 70-806-03	Camden .....	325,000 00	
S 70-806-04	Cumberland .....	82,000 00	
S 70-806-05	Essex .....	2,100,000 00	
S 70-806-06	Hudson .....	1,135,000 00	
		<hr/>	\$3,944,000 00

S 70-806-0      The unexpended balances in this account as of June 30, 1958, are hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

### S 71. County Tuberculosis Hospitals.

#### State Aid:

For the support of patients in county tuberculosis hospitals, pursuant to subdivision C, article 4, chapter 9, of Title 30 of the Revised Statutes:

S 71-806-01	Atlantic .....	\$12,000 00
S 71-806-02	Bergen .....	27,000 00
S 71-806-03	Burlington .....	9,000 00
S 71-806-04	Camden .....	22,000 00
S 71-806-05	Cape May .....	100 00

*Account No.*

S 71-806-06	Cumberland .....	3,000 00	
S 71-806-07	Essex .....	110,000 00	
S 71-806-08	Gloucester .....	200 00	
S 71-806-09	Hudson .....	55,000 00	
S 71-806-10	Hunterdon .....	100 00	
S 71-806-11	Mercer .....	15,000 00	
S 71-806-12	Middlesex .....	31,000 00	
S 71-806-13	Monmouth .....	19,000 00	
S 71-806-14	Morris .....	7,000 00	
S 71-806-15	Ocean .....	2,300 00	
S 71-806-16	Passaic .....	40,000 00	
S 71-806-17	Salem .....	1,000 00	
S 71-806-18	Somerset .....	100 00	
S 71-806-19	Sussex .....	100 00	
S 71-806-20	Union .....	46,000 00	
S 71-806-21	Warren .....	100 00	
		<hr/>	\$400,000 00

S 71-806-0      The unexpended balances in this account as of June 30, 1958, are hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

## S 72. State Aid—Old Age Assistance.

S 72-803      For the purpose of making payments for the State's share of Old Age Assistance, pursuant to chapter 7 of Title 44 of the Revised Statutes. . \$6,850,000 00

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The unexpended balances in this account as of June 30, 1958, including State's net share of reimbursement, together with the net balance re-

*Account No.*

maining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1958, are hereby reappropriated. In addition thereto, all such funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1959, are hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

- 1 S 72            Federal Aid—Old Age Assistance.
- 2 S 72            Federal Aid—Administration Expenses—Old Age Assistance.
- 4 S 72            Recoveries—Old Age Assistance.
- 5 S 72            Federal Aid—Old Age Assistance—To Counties for Administration Expenses.

**S 73. State Aid—Maintenance of Dependent Children.**

- S 73-804**        For the purpose of making payments for the State's share of cost of maintenance of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes) .....\$5,179,170 00

The unexpended balances in this account as of June 30, 1958, are hereby reappropriated.

There is hereby appropriated to the Board of Child Welfare any sums of money received heretofore by it from the several counties as the counties' share of assistance to children, and the board is authorized and empowered to credit said sums to the several counties prorated on the basis of the total cost of assistance in each county.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

1 S 73-804 Federal Aid—Maintenance Dependent Children.

S 74. State Aid—General Assistance.

S 74-810 For relief subsidies to municipalities and relief and administrative costs in State administered towns .....\$2,830,000 00

Receipts from State administered towns during 1958-59, and the unexpended balances in the above account as of June 30, 1958, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 75. State Aid—Permanently and Totally Disabled.

S 75-815 For the purpose of making payments for the State's share of cost for assistance to the permanently and totally disabled, pursuant to chapter 139, P. L. 1951 .....\$2,010,000 00



*Account No.*

The unexpended balance in this account as of June 30, 1958, is hereby reappropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**1 S 75-0**

**Federal Aid—Assistance to the Permanently and Totally Disabled.**

**S 76. State Aid—Community Mental Health Services.**

**S 76-820-0**

For the establishment, development, improvement and expansion of community mental health services . . . . \$450,000 00

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The sum hereinabove appropriated, shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of Budget and Accounting and the Legislative Budget and Finance Director.

The unexpended balance in this account as of June 30, 1958, is hereby reappropriated.

Total appropriation, Department of Institutions and Agencies . . . . . \$21,663,170 00

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## V 20. The Judiciary.

## Salaries:

V 20-813	For amounts to be refunded to various counties for the State share of salaries of stenographic reporters appointed by the Supreme Court, pursuant to N. J. S. 2A:11 et seq. ....	\$434,059 00
V 20-813-01	For the amount to be refunded to counties for the State share of pensions, pursuant to R. S. 43:6-13.1 .....	1,667 00
V 20-813-02	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19....	303,600 00
V 20-813-03	Additional compensation for county judges, pursuant to chapter 372, laws of 1953 .....	7,500 00
V 20-813-04	Reimbursement to counties for cost of County Court judges temporarily assigned to the Su-	

perior Court outside their counties, pur- suant to chapter 3, laws of 1955 . . . . .	15,000 00	
	<hr/>	\$761,826 00
		<hr/> <hr/>

Notwithstanding any other provi-  
sion in this act, the amount ap-  
propriated hereinabove to the  
Judiciary, shall be available for  
any deficiency in these accounts  
as of June 30, 1958.

Grand Totals, State Aid to Counties, Municipalities and School Districts . . . . .	\$163,746,159 00
	<hr/> <hr/>

**STATE CAPITAL CONSTRUCTION.****Department of Law and Public Safety.****D 20. Division of State Police.****New Buildings and Lands:****D 20-750****D 20-752**

The unexpended balances as of June 30, 1958, of the appropriation for land and buildings and for roads and approaches, Division of State Police, are hereby reappropriated.

**Department of Law and Public Safety.****D 40. Division of Motor Vehicles.****D 40-750**

The unexpended balances as of June 30, 1958, of the appropriation for land and buildings, Division of Motor Vehicles, and of the appropriation for establishment and equipment of new testing stations in critical areas are hereby reappropriated.

**Department of the Treasury.****E 30. Division of Purchase and Property.****E 30-752**

The unexpended balance as of June 30, 1958 of the appropriation for roads and approaches is hereby reappropriated.

*Account No.***J 11. National Guard and/or State Guard.**

J 11-752      Roads and approaches ..... \$100,000 00

JJ 11-750      The unexpended balances as of June  
 J 11-750-01      30, 1958 in the accounts for "New  
 J 11-750-05      Buildings and Lands," "Construc-  
                          tion of Armories Adjoining Motor  
 J 11-752      Storage Buildings" and "Roads  
                          and Approaches" are hereby reap-  
                          propriated, and any additional Fed-  
                          eral Aid made available by the Con-  
                          gress for such purposes is appro-  
                          priated for use by the Department  
                          of Defense.

**Department of Conservation and Economic  
Development.**

**N 12. Round Valley Water Supply System.**

N 12-750-0      The unexpended balances as of June  
                          30, 1958 in the account for the  
                          Acquisition of Round Valley Prop-  
                          erty, exclusive of portions thereof  
                          specifically appropriated for other  
                          purposes pursuant to chapter 113,  
                          P. L. 1957, are hereby reappro-  
                          priated for the acquisition of Round  
                          Valley property and to carry out the  
                          provisions of section 5, chapter 215,  
                          P. L. 1957.

Department of Conservation and Economic  
Development.

N 20. Division of Planning and Development.

N 20-750-0	Forests, parks and recreational area developments . . . . .	\$250,000 00	
N 20-752	Roads and approaches..	150,000 00	
		\$400,000 00	

The unexpended balances as of June 30, 1958, in the accounts "For Forests, Parks and Recreational Area Developments," "For the Purchase of Land Exceptions in the Interior of the Wharton Tract" and "For Roads and Approaches" are hereby reappropriated.

N 20-750      There are hereby appropriated receipts derived from sales of land to the State Highway Department acquired under Title 13 for the acquisition of lands for similar purposes as described in Title 13.

2 N 20. Morris Canal and Banking Company.

Forests and Parks and Recreational Area  
Development:

2 N 20-750	Hopatecong State Park—Bathhouse, toilet facilities and sewage disposal . . . . .	\$34,500 00

Allotments of these funds shall be subject to the approval of the Director of Budget and Accounting and the Legislative Budget and Finance Director.

Account No.

The appropriation hereinabove shall be loaned to the Morris Canal Fund and thereafter repayment shall be made to the general State Treasury to the extent that Morris Canal Funds exceed the liabilities of the Morris Canal Fund during the fiscal year ending June 30, 1959.

1 N 30. Division of Water Policy.

1 N 30-750-0    The unexpended balances as of June 30, 1958, for the repair, rehabilitation and improvement of the Delaware and Raritan Canal, and the construction, reconstruction and repair to the embankment and structures of the Delaware and Raritan Canal damaged by flood along the Delaware and Raritan rivers are hereby reappropriated.

1 N 51. Division of Fish and Game—Public Shooting and Fishing Grounds Fund.

1 N 51-750	Land for public shooting and fishing grounds .....	\$60,000 00
		<hr/>
		\$494,500 00
		<hr/> <hr/>

## P. Department of Education.

## P 50. Glassboro State Teachers College.

## New Building and Land—

## Classroom Building:

P 50-750-01

## Construction—

47,250 sq. ft. @

\$19.00 ..... \$897,750 00

P 50-750-02

## Architect's fee @

6% ..... 53,850 00

P 50-750-03

Equipment ..... 125,000 00

P 50-750-04

Site preparation,  
landscaping, park-  
ing, sidewalks ...

35,900 00

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\$1,112,500 00Conversion of Office Space in Main  
Hall:

P 50-750-10

To provide 6-8 classrooms. (In-  
cluding removing partitions,  
building new partitions, floor  
covering, acoustical treatment  
of ceilings, new lighting and  
wiring, painting, equipment and  
architect's fees.) .....

75,000 00

Enlarge Cafeteria and  
Student Center:

P 50-750-21

## Construction—

10,880 sq. ft. @

\$19.00 ..... \$206,720 00

P 50-750-22

## Architect's fee @

6% ..... 12,403 00

P 50-750-23

Equipment ..... 25,000 00

P 50-750-24

Site development,  
sidewalks, land-  
scaping .....

5,877 00

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250,000 00



*Account No.*

	Central Heating Plant and Utility Sys- tem:		
P 50-750-31	Boiler house—6,000 sq. ft. @ \$16.00 ..	\$96,000 00	
P 50-750-32	Architect's fee @ 6% .....	31,840 00	
P 50-750-33	Boilers and related equipment .....	120,000 00	
P 50-750-34	Extension of electri- cal distribution system .....	100,000 00	
P 50-750-35	Extension of under- ground steam and return .....	70,000 00	
P 50-750-36	Extension of water supply system ...	60,000 00	
P 50-750-37	Extension of sani- tary sewer .....	24,000 00	
P 50-750-38	Extension of storm sewer .....	20,000 00	
P 50-750-39	Replacing boilers with heat ex- changers in 2 buildings .....	40,660 00	
		<hr/>	562,500 00
			<hr/>
			\$2,000,000 00
			<hr/>

## P 53. Paterson State Teachers College.

## New Buildings and Land—

	Classroom Buildings:	
P 53-750-01	Construction—	
	44,125 sq. ft. @	
	\$21.00 .....	\$926,625 00
P 53-750-02	Architect's fee @	
	6% .....	55,598 00
P 53-750-03	Equipment .....	135,000 00
P 53-750-04	Site development,	
	sidewalks, park-	
	ing, roads, land-	
	scaping .....	30,277 00
P 53-750-05	Contingency for rock	
	excavation .....	40,000 00
		<hr/> \$1,187,500 00

## Food Service Building:

P 53-750-11	Construction—	
	34,900 sq. ft. @	
	\$24.00 .....	\$837,600 00
P 53-750-12	Architect's fee @	
	6% .....	50,256 00
P 53-750-13	Equipment .....	105,000 00
P 53-750-14	Site development,	
	roads, sidewalks,	
	parking and land-	
	scaping .....	29,644 00
P 53-750-15	Contingency for rock	
	excavation .....	40,000 00
		<hr/> 1,062,500 00

Remodeling of Existing Cafeteria  
as a Student Center:

P 53-750-20	Work involves moving partitions,	
	new partitions, providing more	
	toilet facilities, equipment,	
	redecorating .....	37,500 00

*Account No.*

	Central Heating and Utilities System:		
P 53-750-31	Boiler house— 6,000 sq. ft. @ \$18.00 .....	\$108,000 00	
P 53-750-32	Architect's fee @ 6% .....	39,480 00	
P 53-750-33	Boilers and related equipment .....	120,000 00	
P 53-750-34	Underground elec- trical system ....	140,000 00	
P 53-750-35	Underground steam and return lines..	105,000 00	
P 53-750-36	Extension of water system .....	15,000 00	
P 50-750-37	Extension of sani- tary sewer .....	30,000 00	
P 53-750-38	Extension of storm sewer .....	25,000 00	
P 53-750-39	Replacing boilers in four buildings with heat ex- changers, pumps, etc. ....	100,000 00	
P 53-750-40	Extension of street lighting .....	15,000 00	
P 53-750-41	Contingency for rock excavation .....	52,520 00	
		<hr/>	750,000 00
	Remodeling in Existing Mansion House to provide administra- tive offices:		
P 53-750-50	Work includes moving partitions, floor covering, acoustical treat- ment, painting, lighting fixtures	25,000 00	
		<hr/>	\$3,062,500 00

## Department of Education.

## P 56. Union State Teachers College.

## New Buildings and Land—

## Classroom Building:

P 56-750-01

Construction—

33,750 sq. ft. @

\$21.00 ..... \$708,750 00

P 56-750-02

Architect's fee @

6% ..... 42,525 00

P 56-750-03

Equipment ..... 105,000 00

P 56-750-04

Site work, sidewalks,  
landscaping ..... 8,725 00

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\$865,000 00

## Site Development:

P 56-750-14

To include the preparation of men's  
and women's athletic fields, grad-  
ing, curbs, grassing and bleachers 125,000 00

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\$990,000 00

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\$6,052,500 00

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The unexpended balances remaining  
in the capital construction accounts  
of the State Teachers Colleges as of  
June 30, 1958, are hereby reappro-  
priated.

*Account No.*

## Department of Education.

## P 60. New Jersey School for the Deaf.

## Dormitory and Food Service Building:

P 60-750-01	Construction — 20,000	
	sq. ft. @ \$18.00 ....	\$360,000 00
P 60-750-02	Architect's fee .....	22,200 00
P 60-750-04	Grading and drainage	10,000 00
P 60-750-05	Contingencies .....	7,800 00
		<hr/> \$400,000 00
		<hr/>

P 60-750      The unexpended balances remaining  
in this account as of June 30, 1958,  
are hereby reappropriated.

P 70, P 71, P 72. Rutgers University, The State  
University of New Jersey.

## New Lands and Buildings:

P 70-750-01      Purchase of Land ..... \$200,000 00

## Biology Building at New Brunswick:

P 70-750-11	Construction — 83,332	
	sq. ft. @ \$21.60 ....	\$1,800,000 00
P 70-750-12	Architect's fee @ 6% .	108,000 00
P 70-750-13	Equipment and con- tingencies .....	538,000 00
P 70-750-14	Site development, parking, sidewalks, landscaping .....	54,000 00
		<hr/> 2,500,000 00

**Library—Classroom—Study Center at Douglass College:**

P 71-750-01	Construction — 36,500 sq. ft. @ \$22.00 ....	\$803,000 00	
P 71-750-02	Architect's fee @ 6%.	48,200 00	
P 71-750-03	Equipment .....	80,000 00	
P 71-750-04	Site development, parking, sidewalks, landscaping .....	30,000 00	
P 71-750-05	Contingencies .....	38,800 00	
		<hr/>	1,000,000 00
			<hr/> <hr/>
			\$3,700,000 00

The balances as of June 30, 1958,  
remaining in these accounts are  
hereby reappropriated for the same  
purposes.

**P 74. Newark College of Engineering and Newark  
Technical School.**

**New Buildings:**

P 74-750	State's share for classroom building (including cafeteria) and labora- tory building (including library and commons) and demolition of Weston Hall .....	\$500,000 00
		<hr/>

*Account No.***R 12. State Highway Department.**

**Construction of State Highway System:**  
**R 12-751-0**      Construction of roads and bridges  
                          and purchase of rights-of-way..\$40,677,081 00

**Roads and Approaches:**  
**R 11-752-14**      Highway Department installations.      25,000 00

The unexpended balances as of June 30, 1958, in all accounts providing for construction of the State highway system are hereby reappropriated.

**R 15-751-0**      The unexpended balances as of June 30, 1958, in the accounts appropriated by chapter 228, laws of 1955, to the Highway Department for construction, reconstruction and repair of the free bridges damaged by flood under the control of the Delaware River Joint Toll Bridge Commission; for construction, reconstruction, and emergency repairs to the State highway system damaged by flood, and for construction, reconstruction and repair of county and municipal roads and bridges damaged by flood, are hereby reappropriated for the construction and reconstruction of free bridges under the control of the Delaware River Joint Toll Bridge Commission.

In addition to the amounts hereinabove appropriated for construction there is appropriated to this department, such sums as may be received from the Federal Government; the

New Jersey Turnpike Authority; the New Jersey Highway Authority; the Delaware River Joint Toll Bridge Commission; the Delaware River Authority; and the Port of New York Authority, for construction purposes.

The amounts provided herein for construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program by route numbers by the State Highway Commissioner, and shall not be expended or contracted for until such time as the Governor approves in writing.

**New Buildings and Lands:**

R 12-750-10	Installation of traffic signals . . . . .	\$200,000 00	
R 12-750-20	Bergen-Passaic area garage . . . . . Middlesex-Somerset garage . . . . .	} 150,000 00	
		<hr/>	350,000 00
			<hr/> <hr/> \$41,052,081 00

The unexpended balances as of June 30, 1958, in the accounts for new buildings and lands are hereby re-appropriated.



Account No.

## S. Department of Institutions and Agencies.

## Miscellaneous Urgent Capital Items.

S 81-750-0	S 31—State Colony, Woodbine— Steam Lines . . . . .	\$137,000 00	\$750,000 00
	S 37—New Jersey Re- formatory for Women, Clinton— Powerhouse Improvements ..	26,000 00	
	S 39—State Home for Boys, Jamesburg— Powerhouse Renovation . . . .	40,000 00	
	S 41—New Jersey State Hospital, Grey- stone Park— Rewire Hill Resi- dence . . . . .	40,000 00	
	Boiler—Replace- ment . . . . .	210,000 00	
	S 42—New Jersey State Hospital, Marlboro— Water Facilities— Laundry . . . . .	39,000 00	
	Bathroom Facilities	25,000 00	
	S 43—New Jersey State Hospital, Trenton— Boiler—Vroom Building Wing..	90,000 00	
	Furniture—Vroom Building Wing..	43,410 00	
	S 45—State Prison Farm, Rahway— Elevator, Storeroom —Replacement .	18,000 00	
	S 48—Vineland State School— Floors—Replace- ment . . . . .	62,000 00	

	Elevator and Shaft	
	—Giles and North	60,000 00
S 50—	Diagnostic Center—	
	Sun Deck Altera-	
	tions . . . . .	20,000 00
	Resurface and	
	Waterproof Main	
	Building . . . . .	20,000 00
S 51—	New Jersey State	
	Hospital, Ancora—	
	Elevator—Elm	
	Hall . . . . .	25,000 00
	Sewage Plant	
	Expansion . . . . .	40,000 00
	Additional Required	
	—1958 Projects .	177,050 00

The unexpended balances remaining in the capital construction accounts of this department as of June 30, 1958, are hereby reappropriated.

Total, Capital Construction..\$53,049,081 00

Grand Total . . . . . \$388,627,191 00

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal funds for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; moneys received representing insurance to cover losses by fire and other casualties; moneys received by any State Department or agency from the sale of equipment, when such funds are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes and health and sanitary improvements in motor vehicle inspection stations; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, debt service, charges for rents, telephone, insurance and postage to credit to the Department of the Treasury such funds as may be appropriated for such purposes in any other department or branch from such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the bureau of architecture and construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making request therefor, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said director shall likewise make regulations governing disbursements from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$100.00 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney-General.

11. This act shall take effect July 1, 1958.



## TRUST AND DEDICATED FUNDS.

DD 20	State Police Retirement and Benevolent Fund.
DD 40	Unsatisfied Claim and Judgment Fund.
EE 22	Special Railroad Deposits Trust Fund.
EE 24	Unclaimed Bank Deposits Escheat Reserve Fund.
EE 25	Unclaimed Domestic Life Insurance Reserve Fund.
EE 26	Outstanding Check Account.
EE 27	Unclaimed Personal Property Trust Fund.
EE 29	Highway Improvement Bond and Interest Fund.
EE 30	Institution Construction Bond and Interest Fund— Act of 1930.
EE 31	Institution Construction Bond and Interest Fund— Act of 1949.
EE 32	Emergency Housing Bond and Interest Fund.
EE 33	State Teachers College Construction Bond and Interest Fund.
EE 34	Institution Construction Bond and Interest Fund— Act of 1952.
EE 35	General Trust Funds (Bond and Interest Accounts).
EE 36	Stock Workmen's Compensation Security Fund.
EE 37	Mutual Workmen's Compensation Security Fund.
EE 38	The State Society of the Battleship New Jersey.
EE 39	State Employees' Pension and Social Security Deduc- tion Fund.
HH 10	Motor Vehicle Liability Security Fund.
JJ 11	Armory Construction Fund.
KK 11	Grade Crossing Elimination Fund.
MM 30	Unemployment Compensation Tax Fund.
MM 31-1	State Disability Benefit Fund—General Account.
MM 31-2	State Disability Benefit Fund—Investment Account.
10 NN 20	Veterans Emergency Housing Trust Account.

*Account No.*

NN 60	Veterans' Guaranteed Loan Fund.
PP 90	School Fund Income Account.
PP 91	School Fund Investment Account.
PP 92	1837 Surplus Revenue Fund—Income Account.
PP 93	1837 Surplus Revenue Fund—Investment Account.
PP 94	State Teachers College Building Construction Fund.
PP 95	State Teachers College Building Construction Fund— Expenses of the Issuing Officials.
PP 96	School Building Aid—Capital Reserve Fund.
2 SS 16	State Institution Construction Fund.
3 SS 16	State 1952 Institution Construction Fund.
4 SS 16	State 1952 Institution Construction Fund—Expenses of the Issuing Officials.
H.F. 1	State Employees' Hospitalization Deductions Fund.
M.D.	State Employees' Miscellaneous Deductions Fund.
W.B.	State Employees' Savings Bond Deductions Fund.
W.T.	State Employees' Withholding Tax Fund.

OTHER MISCELLANEOUS GENERAL  
TREASURY RECEIPT ACCOUNTS.

E 20-1	Dividends on United N. J. R. R. and Canal Co.
E 20-2	Escheats of Unclaimed Bank Deposits.
E 20-5	Unclaimed Life Insurance Funds (75%).
E 20-8	Interest on Deposits.
E 20-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
E 20-14	Personal Property Escheat Account.
E 20-19	Real Estate Escheats.
E 20-20	Payroll Advances to Health and Accident Account.
E 20-21	Supplemental Payroll Clearing Account.
E 20-22	Unallocated Revenue.
E 20-23	Hospitalization Refund Clearing Account.
E 20-24	Social Security Refund Clearing Account.
E 92	Earnings on Special Railroad Deposits Account.
P 100	Transfer from School Fund.
P 101	Transfer from 1837 Surplus Revenue Fund.



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# **SUPPLEMENTAL APPROPRIATIONS**

CHAPTER 53, P. L. 1958  
FOR FISCAL YEAR 1957-1958

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CHAPTER 53, P. L. 1958

A SUPPLEMENT to an act entitled “An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1958, and regulating the disbursement thereof,” approved June 28, 1957 (P. L. 1957, c. 113).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The following sums are hereby appropriated out of the General Treasury, or such other sources of funds specifically indicated, for the purposes hereinafter specified:

General State Operations.

Department of the Treasury.

E 40. Division of Taxation.

E 40-0

For expenditures in connection with the administration of Corporation Taxes imposed under Assembly Bill No. 501, provided such bill or a similar bill is enacted into law . . . . \$350,000 00

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State Aid to Counties, Municipalities and  
School Districts.

## Department of Institutions and Agencies.

## S 70. County Mental Hospitals.

S 70-806-06	Supplemental requirement for fiscal year 1956-57 .....	\$186,516 00
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## S 72. Old Age Assistance.

S 72-803	Supplemental requirement for fiscal year 1957-58 .....	\$264,492 00
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## S 74. General Assistance.

S 74-810	Supplemental requirement for fiscal year 1957-58 .....	\$1,732,413 00
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## S 75. Permanently and Totally Disabled.

S 75-815	Supplemental requirement for fiscal year 1957-58 .....	\$252,903 00
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*Account No.***V 20. The Judiciary.**

V 20-813	For amounts to be refunded to various counties for the State's share of salaries of stenographic reporters appointed by the Supreme Court pursuant to N. J. S. 2A: et seq. ....	\$25,037 00
V 20-813-02	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19 .....	31,739 00
		<hr/>
		\$56,776 00
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**Claims.****Department of Law and Public Safety.****D 40. Division of Motor Vehicles.**

D 40-560	Augustus J. W. Peek, Sr., 803 DeLalla Ter- race, Ridgefield, New Jersey, for all losses sustained as the result of suspension from position of Motor Vehicle Inspector ...	\$4,500 00
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## Department of the Treasury.

## E 40. Division of Taxation.

E 40-560	Leon Giroux, Colebrook, New Hampshire, for losses sustained from confiscation of ciga- rette cargo being transported through New Jersey . . . . .	850 00
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## Department of Labor and Industry.

## 1 M 30. Division of Employment Security.

1 M 30-560	Bryant W. Griffin, 32 Maple Street, Summit, New Jersey, for loss of rent sustained when the division vacated property without due notice, to be paid from the Unemployment Compensation Auxil- iary Fund established pursuant to R. S. 43:21-14 (g), \$100.00.
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Department of Conservation and Economic  
Development.

## N 20. Division of Planning and Development.

N 20-560	Mt. Arlington Fire Com- pany, for loss of walkie-talkie equip- ment at a drowning in Lake Hopatcong in June, 1957 . . . . .	300 00
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*Account No.***1 N 50. Division of Fish and Game.**

- 1 N 50-560      Ross Bayer and Newman Mathis, State employees, for payment of judgment obtained against them in pursuit of their duties by violators of Fish and Game laws, to be paid from the Hunters' and Anglers' License Fund, \$1,997.60.
- 1 N 50-813      Sandyston Township, Layton, New Jersey, for loss of tax revenue from lands acquired by the Division of Fish and Game, to be paid from the Hunters' and Anglers' License Fund, \$1,500.00.

**Department of Education.****P 51. State Teachers' College, Jersey City**

- P 51-560      St. Vincent's Hospital, 43 Elm Street, Montclair, New Jersey, for services rendered Sister Frances Therese for injuries sustained when she fell on a stairway at the teachers college . . . . .

## P 60. New Jersey School for the Deaf.

P 60-560	Reiser Construction and Engineering, Ridge-wood Avenue and Newton Street, North Brunswick, New Jersey, for additional costs incurred due to delays in awarding a contract for the construction of the nursery building at this school .....	3,438 30
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## State Highway Department.

## R 10. General.

R 10-560	New Jersey Bell Telephone Company, 1490 Prospect Street, Trenton, New Jersey, for damage to telephone cable on State Highway Route 79 during erection of traffic sign by the department .....	285 63
R 10-560-01	Charles Yaeger, Merchantville Garage, Highway Department, Merchantville, New Jersey, for loss sustained when tool box containing specialized tools was stolen from State Highway Garage .....	350 00



*Account No.*

## Department of Institutions and Agencies.

## S 39. State Home for Boys, Jamesburg.

S 39-560	William Barclay Har- ding, 20 Broad Street, New York 5, New York, for reimburse- ment of personal funds advanced for cost of preparation of report furnished the J a m e s b u r g Study Committee of the State Senate .....	2,225 45
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## S 42. Marlboro State Hospital.

S 42-560	Lois Logan, 1317 E. 15th Street, Brooklyn 30, New York, for dis- ability resulting from having contracted tu- berculosis while em- ployed at this institu- tion .....	1,300 00
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## U 11. Palisades Interstate Park Commission.

For loss of tax revenue  
for local purposes  
from lands owned by  
Palisades Interstate  
Park Commission:

U 11-813-01	Borough of Alpine	\$7,200 00
U 11-813-02	Borough of Engle- wood Cliffs ..	11,700 00
U 11-813-03	Borough of Fort Lee	11,100 00
Total Palisades Interstate Park Commission ..		30,000 00
Total Claims .....		\$43,598 73
Grand Total, Supplemental Appropriations .....		\$2,886,698 73

The appropriations hereinabove made  
for claims are in full settlement of  
all claims of every character, and  
the acceptance of said sums shall  
constitute a full and complete re-  
lease and acquittance to the State of  
New Jersey, its agencies and in-  
strumentalities.

2. This act shall take effect immediately.

## Index of Appropriation Groups and Items

	<i>Acct. No.</i>	<i>Page</i>
Accountants, Public, State Board of .....	1 D 60	32
Accounting Bureau—See Division of Budget and Accounting—De-		
partment of the Treasury .....	E 20	45
Against Discrimination, Division .....	P 40	116
Aging, Division of .....	L 10-05	79
Agricultural Commodity Distribution .....	3 E 30	50
Agricultural Experiment Station .....	P 72	136
Agriculture, Department of: .....	I	68
General .....	I 10	68
Federal Agricultural Loan Fund .....	2 I 10	70
Federal Grants for Statistical Services .....	3 I 10	70
Poultry Products Promotion Tax Account .....	4 I 10	70
Federal Grants for Marketing Expansion .....	5 I 10	70
Seed Potato Tax Account .....	6 I 10	70
Office of Milk Industry .....	I 20	70
Aid for Lighting, County and Municipal—State Aid .....	R 20	230
Aid to Counties and Municipalities, State .....	R 20	230
Aid to School Districts, State .....	P 80	228
Aid, Veterans—State Aid .....	N 60	227
Airport Grant Fund—Federal .....	11 N 20	100
Alcoholic Beverage Control, Division of .....	D 30	26
Allaire, N. J.—The Arthur Brisbane Child Treatment Center .....	S 49	196
American Legion National Convention, Atlantic City .....	N 13 500	94
Ancora, State Hospital .....	S 51	200
Annandale—New Jersey Reformatory .....	S 35	163
Annuity for Widows of Governors .....	T 20	211
Apportionment Fund, Police and Firemen's—State Aid .....	T 22	223
Architects, New Jersey State Board of .....	2 D 60	33
Archives—See Division of State Library, Archives and Historic Sites		
(General) .....	P 20	113
Arthur Brisbane Child Treatment Center .....	S 49	196
Assembly, General .....	A 10	11
Assistance, Bureau of .....	S 12	147
Assistance to the Permanently and Totally Disabled—State Subsidy..	S 75	234
Assistance to the Permanently and Totally Disabled—Federal Aid....	1 S 75	235
Athletic Commissioner, Office of the .....	F 20	62
Auditor's Department, State .....	A 15	13
Banking and Insurance, Department of: .....	H	66
General .....	H 10	66
National Association of Insurance Commissioners Trust Fund ...	1 H 10	66
Division of N. J. Real Estate Commission .....	H 20	67
Barber Examiners, Board of .....	L 21	82

	<i>Acct. No.</i>	<i>Page</i>
Beach Protection—State Aid .....	N 20	224
Beach Protection, State Share .....	13 N 20	100-226
Beauty Culture Control, Board of .....	13 D 60	42
Blind, Commission for the .....	S 61	205
Board of Child Welfare, State .....	S 62	207
Bonds :		
Emergency Housing—Interest Requirement .....	N 110	109
Principal Requirement .....	N 110	109
State Teachers Colleges (Act of 1951)—Interest Requirement...	P 110	139
Principal Requirement.	P 110	139
Highway Improvement—Interest Requirement .....	R 110	142
Principal Requirement .....	R 110	142
Institution Construction (Act of 1949)—Interest Requirement ....	S 110	209
Principal Requirement ..	S 110	209
(Act of 1952)—Interest Requirement ....	S 110	209
Principal Requirement ..	S 110	209
(Highway Funds)—Interest Requirement.	S 110	209
Principal Requirement	S 110	209
Bordentown—New Jersey Reformatory .....	S 36	165
Boys, State Home for—Jamesburg .....	S 39	171
Brisbane, Arthur, Child Treatment Center .....	S 49	196
Budget and Accounting, Division of .....	E 20	45
Buildings and Land—Division of State Police and Division of Motor Vehicles—Capital Expenditures .....		238
Cafeteria Revenue Accounts :		
State House .....	4 E 30	51
Highway .....	5 E 30	52
Capital Construction, State .....		238
Buildings and Land—Division of State Police and Division of Motor Vehicles .....	D 20, D 40	238
Armory Construction .....	J 11	239
New Buildings and Land—Department of Conservation and Eco- nomic Development—Division of Planning and Development ...	N 20	240
Rehabilitation and Improvement of Delaware and Raritan Canal..	1 N 30	241
Glassboro State Teachers College .....	P 50	242
Paterson State Teachers College .....	P 53	244
Union State Teachers College .....	P 56	246
Buildings and Equipment—Rutgers University (the State Uni- versity of New Jersey) .....	P 70-71	247
Newark Technical School and Newark College of Engineering..	P 74	248
New Construction (Roads)—Highway Department—For Various Departments and Institutions .....	R 11	249
Construction of State Highway System .....	R 12	249
Institutions and Agencies—Miscellaneous Urgent Capital Items..	S	251
Care and Maintenance for Mentally Retarded, Purchase of .....	S 60	205
Chest Diseases, New Jersey Sanatorium for .....	S 38	169

	<i>Acct. No.</i>	<i>Page</i>
Chief Executive's Office .....	C 10	17
Child Treatment Center, Arthur Brisbane .....	S 49	196
Child Welfare—State Board of .....	S 62	207
Children, Maintenance of, Under Care of Board of Child Welfare ...	S 73	233
Civil Defense, Office of, Department of Defense .....	J 13	75
Civil Service, Department of .....	G 10	64
Claims .....		263-268
Clinton—New Jersey Reformatory for Women .....	S 37	167
College of Engineering, Newark .....	P 74	139-248
Colleges, Teachers:		
Glassboro .....	P 50	117-242
Jersey City .....	P 51	119
Newark .....	P 52	120
Paterson .....	P 53	121-244
Montclair .....	P 54	123
Trenton .....	P 55	125
Union .....	P 56	127-246
Colony, State:		
New Lisbon .....	S 30	153
Woodbine .....	S 31	155
Commissions:		
Commission on Interstate Co-operation .....	A 20	14
Commission on State Tax Policy .....	A 21	15
Commission on Narcotic Control .....	A 23	15
New Jersey Metropolitan Rapid Transit Commission .....	A 24	16
Youth Study Commission .....	A 27	16
Legislative Commission on Statute Revision .....	A 33	16
Commission to Study the Improvement of the Law of Evidence in New Jersey .....	A 35	16
Legislative Committee to Investigate Wire Tapping .....	A 40	16
County and Municipal Law Revision Commission .....	A 46	17
Legislative Committee to Study Out-of-State Taxation of New Jersey Residents .....	A 47	17
Committee to Revise the General Corporation Law .....	A 48	17
Commission for the Blind .....	S 61	205
South Jersey Port Commission .....	U 10	215
Palisades Interstate Park Commission .....	U 11	216
Delaware River Joint Toll Bridge Commission .....	U 12	217
Interstate Sanitation Commission .....	U 14	219
Community Mental Health Services—State Aid .....	S 76	235
Compensation Awards—Allowed State Employees .....	T 30	212
Conscience Account .....	T 52	214
Conservation and Economic Development, Department of: .....	N	92
Office of the Commissioner .....	N 10	92
Garden Club of New Jersey, Inc. ....	1 N 10	94
Brussels World Fair Guide Program .....	2 N 10	94

	<i>Acct. No.</i>	<i>Page</i>
Round Valley Water Supply System .....	N 12	94-239
American Legion National Convention—Atlantic City .....	N 13-500	94
Expenses—Acquisition of Spruce Run .....	N 14	94
Division of Planning and Development .....	N 20	94-224- 240
State Emergency Housing Recoveries .....	N 20-1	97
Federal Aid—Inland Waterways .....	1 N 20	97
Morris Canal and Banking Company .....	2 N 20	98-240
Federal Forest Fires Fund .....	5 N 20	99
Federal Forest Nursery Fund .....	6 N 20	99
Federal Farm Forestry Fund .....	7 N 20	99
Federal Soils Bank Act Fund .....	8 N 20	99
New Jersey Pilot Commissioners .....	9 N 20	99
State Housing Bond Fund .....	10 N 20	100
Federal Airport Grant Fund .....	11 N 20	100
Pequest Watershed Project .....	12 N 20	100
State Share Beach Protection .....	13 N 20	100- 226
Washington Headquarters Association Trust Fund .....	14 N 20	100
Old Barracks Association .....	N 20	96
Water Policy and Supply, Division of .....	N 30	100
Delaware and Raritan Canal Improvement, etc. ....	1 N 30	103-241
Sedimentation Study—Stony Brook Watersheds .....	2 N 30-500	103
Shell Fisheries, Division of .....	N 40	103
Fish and Game, Division of .....	1 N 50	104
Public Shooting and Fishing Grounds Fund .....	1 N 51	107-241
Veterans' Services, Division of .....	N 60	108-227
Veterans' Guaranteed Loan Fund (1 D-00) .....	1 N 60	109
Conservation at Lake Wapalanne, School of .....	P 62	131
Construction, Bureau of—Division of Purchase and Property—De- partment of the Treasury .....	2 E 30	49
Construction Fund, Institution .....	1 S 16	150
Construction, New—Various Departments and Institutions—Capital Expenditure .....	R 11	249
Construction of State Highway System—Capital Expenditure .....	R 12	249
Correction and Parole, Division of .....	S 11	146
County Boards of Taxation—State Aid .....	E 41	222
County Roads, Construction, Maintenance, etc., of—State Aid .....	R 20	230
County Roads and Bridges, Construction, Maintenance, etc., of—State Aid .....	R 20	230
County and Municipal Aid for Lighting—State Aid .....	R 20	230
County Mental Hospitals—State Aid .....	S 70	231
County Superintendents of Schools—State Aid .....	P 80	228
County Tuberculous Hospitals—State Aid .....	S 71	231
Crippled Children's Commission .....	L 30	83-223
Crippled Children's Federal Fund .....	1 L 30	83
Crippled Children's Miscellaneous Donations Fund .....	2 L 30	83

	<i>Acct. No.</i>	<i>Page</i>
Deaf, School for the .....	P 60	129-247
Debt Service (See Bonds).		
Dedicated Funds .....	Var.	257-258
Defense, Department of: .....	J	72
Administration Division .....	J 10	72
National Guard and/or State Guard .....	J 11	73
National Guard and/or State Guard—Armories .....	J 11	239
Naval Militia .....	J 12	75
Office of Civil Defense .....	J 13	75
Federal Aid—Civil Defense .....	1 J 13	76
Civil Defense Deposits—Trust Fund .....	2 J 13	76
Special Fund for Civil Defense Volunteers .....	3 J 13	76
Survival Plan Project (Trenton-Mercer Area)—Federal Aid.	4 J 13	76
Federal Surplus Property Program .....	5 J 13	76
Delaware River Joint Toll Bridge Commission .....	U 12	217
Dentistry, State Board of .....	3 D 60	34
Diagnostic Center .....	S 50	198
Disability Insurance Service .....	1 M 31	88
Disabled, Permanently and Totally, Assistance to the—State Aid ....	S 75	234
Disabled Soldiers, Home for:		
Menlo Park .....	S 32	157
Vineland .....	S 33	159
Discrimination, Division Against .....	P 40	116
Education, Department of: .....	P	110
Commissioner's Office .....	P 10	110
W. T. Grant Foundation Child and Youth Study Program .....	3 P 10	111
Camille and Henry Dreyfus Foundation Fund .....	4 P 10	111
Ford Foundation Grant for Liberal Adult Education Program ...	5 P 10	111
Veterans' Education Fund .....	1 P 12	111
Federal Food Lunch Program .....	1 P 13	111
Special School Milk Program—Federal .....	3 P 13	111
Smith-Hughes Program (State Share) .....	P 15	112
Smith-Hughes Program—Federal .....	1 P 15	112
George-Barden Program (State Share) .....	P 16	112
George-Barden Program—Federal .....	1 P 16	113
George-Barden Fund—Practical Nurse Training .....	1 P 17	113
Division of State Library, Archives and History—General .....	P 20	113
Extension of Public Library Services to Rural Areas .....	1 P 20	114
Division of State Museum .....	P 30	115
Division Against Discrimination .....	P 40	116
Payroll Clearing Account .....	P 94-09	139

	<i>Acct. No.</i>	<i>Page</i>
State Teachers Colleges:		
Glassboro .....	P 50	117-242
Jersey City .....	P 51	119
Newark .....	P 52	120
Paterson .....	P 53	121-244
Montclair .....	P 54	123
Trenton .....	P 55	125
Union .....	P 56	127-246
Student Service Charges .....	P50-56-02	129
Student Teaching Fees .....	P50-56-03	129
Clinical Service Charges .....	P50-56-04	129
Field Extension Courses (Excess Receipts) .....	P50-56-05	129
School for the Deaf .....	P 60	129-247
School of Conservation at Lake Wapalanne .....	P 62	131
Rutgers University—The State University of New Jersey:		
General University .....	P 70	132-247
Douglass College .....	P 71	134-248
Agricultural Experiment Station .....	P 72	136
Federal Appropriation for Agricultural College .....	1 P 72	138
Scholarships: .....	P 73	139
General University .....	P 73	139
Douglass College .....	P 73	139
Newark Technical School and Newark College of Engineering ..	P 74	139-248
State Aid to School Districts .....	P 80	228
Edward R. Johnstone Training and Research Center .....	S 52	203
Emergency Fund, State .....	T 30	212
Employment Security, Division of .....	1 M 30	88
Engineering, Newark College of .....	P 74	139-248
Engineers, Professional, and Land Surveyors, State Board of .....	5 D 60	36
Epileptics, Village for—Skillman (See Neuropsychiatric Institute) ...	S 47	191
Executive's Office, Chief .....	C 10	17
Examiners of Ophthalmic Dispensers and Ophthalmic Technicians ...	12 D 60	41
Farm Forestry Fund—Federal .....		
7 N 20		99
Federal Grants for Statistical Purposes .....	2 M 10	85
Fireman's Home and New Jersey State Fireman's Association .....	3 E 40	55
Fish and Game, Division of .....	1 N 50	104
Forest Fires Fund—Federal .....	5 N 20	99
Forest Nursery Fund—Federal .....	6 N 20	99
Forms and Supplies for School Districts—State Aid .....	P 80	228
Games of Chance Control Commission, Legalized .....		
F 30		63
George-Barden Program, Vocational Education .....	P 16	112
Glassboro—State Teachers College .....	P 50	117-242
Glen Gardner—New Jersey Sanatorium for Chest Diseases .....	S 38	169
Governor .....	C 10	17
Greystone Park—State Hospital .....	S 41	176



	<i>Acct. No.</i>	<i>Page</i>
Health, Department of: .....	L	78
General .....	L 10	78-223
Chronic Illness Control .....	L 10-02	79
Health Services Program in Connection with Civil Defense ....	L 10-03	79
Virology Program .....	L 10-04	79
Division of Aging .....	L 10-05	79
Rabies Control Program (Payable Out of Rabies Control Trust Fund) .....	1 L 10	80
Public Health—Federal Funds .....	2 L 10	81
Maternal and Child Health—Federal Fund .....	3 L 10	81
V. D. Case-Finding Project—Federal Fund .....	5 L 10	81
Water Pollution Program—Federal Fund .....	8 L 10	81
Polio Diagnostic Service—Federal Fund .....	12 L 10	81
Water Pollution—Federal Earned Credit Fund .....	14 L 10	81
Virology Diagnostic Service—Asiatic Infl. Federal Fund ....	15 L 10	81
Radiation Research Project—2—Federal Fund .....	17 L 10	81
Board of Barber Examiners .....	L 21	82
Crippled Children's Commission .....	L 30	83-223
Crippled Children—Federal Fund .....	1 L 30	83
Crippled Children's Miscellaneous Donations Fund .....	2 L 30	83
Heath Act Pensions .....	T 20	211
Highfields Residential Group Center .....	S 20	151
Highway Department, State .....	R 10	140
Highway System, State, Construction of—Capital Expenditures ....	R 12	249
Highway System, State—Flood Damage .....	R 15	249
Historic Sites—See Division of State Library, Archives and Historic Sites (General) .....	P 20	113
Home for Boys, State .....	S 39	171
Home for Girls, State .....	S 40	174
Home for Disabled Soldiers:		
Menlo Park .....	S 32	157
Vineland .....	S 33	159
Hospitals, Mental, County—State Aid .....	S 70	231
Hospitals, Tuberculosis, County—State Aid .....	S 71	231
Hospital, State—Greystone Park .....	S 41	176
Marlboro .....	S 42	179
Trenton .....	S 43	182
Ancora .....	S 51	200
Housing Fund, State .....	10 N 20	100
Hotel Fire Safety .....	D 22	25

	<i>Acct. No.</i>	<i>Page</i>
Industrial Education—State Aid .....	P 80	228
Inheritance Taxes—Shared Taxes—State Aid .....	E 40	221
Institutions and Agencies, Department of: .....	S	142-251
Administration, General .....	S 10-01	142
Mental Health, Division of .....	S 10-02	144
Mental Deficiency, Bureau of .....	S 10-03	145
Federal Hospital Survey and Construction Fund .....	2 S 10	146
Federal Aid Mental Hygiene Clinics .....	3 S 10	146
Federal Aid for Construction of Governmental and Voluntary Non-Profit Hospitals .....	4 S 10	146
Federal Aid Mental Hygiene Clinics Educational Program .....	5 S 10	146
Study of Emotional Problems of Delinquent Girls .....	6 S 10	146
Governor's Study Commission—Organizational Structure .....	7 S 10	146
Social Science Research Fund .....	8 S 10	146
Division of Correction and Parole .....	S 11	146
Division of Welfare—Bureau of Assistance .....	S 12	147
New Jersey Parole Board .....	S 14	148
State Use Division .....	1 S 15	149
Institution Construction Fund .....	1 S 16	150
Institution Construction Fund Bond Account .....	2 S 16	150
Payroll Clearing Account .....	3 S 16-09	150
 Institutions:		
Highfields Residential Group Center .....	S 20	151
Warren Residential Group Center .....	S 21	152
New Jersey State Colony—New Lisbon .....	S 30	153
Woodbine .....	S 31	155
Home for Disabled Soldiers—Menlo Park .....	S 32	157
Vineland .....	S 33	159
North Jersey Training School—Totowa .....	S 34	160
New Jersey Reformatory—Annandale .....	S 35	163
Bordentown .....	S 36	165
New Jersey Reformatory for Women—Clinton .....	S 37	167
New Jersey Sanatorium for Chest Diseases—Glen Gardner ..	S 38	169
State Home for Boys—Jamesburg .....	S 39	171
State Home for Girls—Trenton .....	S 40	174
State Home for Girls—Psychiatric Study Fund .....	1 S 40	176
State Hospital—Greystone Park .....	S 41	176
Marlboro .....	S 42	179
Trenton .....	S 43	182
Ancora .....	S 51	200
State Prison—Trenton .....	S 44	184
State Prison Farm—Rahway .....	S 45	187
Leesburg .....	S 46	189
New Jersey Neuropsychiatric Institute—Skillman .....	S 47	191
Vineland State School .....	S 48	194

	<i>Acct. No.</i>	<i>Page</i>
Vineland State School—Federal Aid—National Institute Men- tal Health Research Project .....	2 S 48	196
Arthur Brisbane Child Treatment Center .....	S 49	196
Diagnostic Center .....	S 50	198
Edward R. Johnstone Training and Research Center .....	S 52	203
Purchase of Care and Maintenance for Mentally Retarded .....	S 60	205
Commission for the Blind .....	S 61	205
Federal Subsidy for the Blind .....	1 S 61	207
Federal Subsidy for Rehabilitation of Blind .....	3 S 61	207
State Board of Child Welfare .....	S 62	207
State Board of Child Welfare Revolving Fund .....	1 S 62-0	208
Federal Child Welfare Service Fund .....	2 S 62-0	208
Institutional Control Account .....	S 80	208
 Institution Construction Fund .....	1 S 16	150
Institutional Roads and Approaches, New Construction of—Capital Expenditure .....	R 11	249
Insurance .....	T 11	210
Inter- and Non-Departmental Items .....	T 11	210
Interstate Co-operation, Commission on .....	A 20	14
Interstate Sanitation Commission .....	U 14	219
Investments, Division of .....	E 90	59
 Jamesburg—State Home for Boys .....	S 39	171
Jersey City—State Teachers College .....	P 51	119
Judicial Pensions .....	T 20	211
Judiciary, The—General .....	V 10	219
Judiciary, The—State Aid .....	V 20	236
 Labor and Industry, Department of .....	M	84
Division of Labor .....	M 10	84
Wage and Hour Trust Fund .....	1 M 10	85
Federal Grants for Statistical Purposes .....	2 M 10	85
Division of Workmen's Compensation .....	M 20	86
Payable Out of 1% Compensation Tax Fund .....	1 M 20	87
Division of Employment Security—General .....	1 M 30	88
Disability Insurance Service .....	1 M 31	88
State Board of Mediation .....	M 40	90
Rehabilitation Commission (State) .....	M 50	91
Rehabilitation Commission—Federal .....	1 M 50	92
Adm. Expense—O.A.S.I. Disability Determination Program ....	2 M 50	92
 Law and Public Safety, Department of: .....	D	18
Administration .....	D 00	18
Division of Law .....	D 10	19

	<i>Acct. No.</i>	<i>Page</i>
Division of State Police .....	D 20	21-238
Tenement House Supervision .....	D 21	24
Hotel Fire Safety .....	D 22	25
Division of Alcoholic Beverage Control .....	D 30	26
Division of Motor Vehicles .....	D 40	27-238
Security-Responsibility Bureau .....	D 41	29
Unsatisfied Claim and Judgment Fund Bureau .....	D 42	30
Division of Weights and Measures .....	D 50	31-221
Division of Professional Boards:		
State Board of Public Accountants .....	1 D 60	32
New Jersey State Board of Architects .....	2 D 60	33
State Board of Dentistry .....	3 D 60	34
State Board of Mortuary Science .....	4 D 60	35
State Board of Professional Engineers and Land Surveyors .....	5 D 60	36
State Board of Medical Examiners .....	6 D 60	37
State Board of Nursing .....	7 D 60	38
State Board of Optometrists .....	8 D 60	39
State Board of Pharmacy .....	9 D 60	39
State Board of Veterinary Medical Examiners .....	10 D 60	40
State Board of Shorthand Reporting .....	11 D 60	41
State Board of Ophthalmic Dispensers and Technicians ...	12 D 60	41
Board of Beauty Culture Control .....	13 D 60	42
Law, Division of .....	D 10	19
Law Revision and Legislative Services Commission .....	A 11	12
Leesburg—State Prison Farm .....	S 46	189
Legalized Games of Chance Control Commission .....	F 30	63
Legislature .....	A	10
Legislative Budget and Finance Director .....	A 13	13
Library, Archives and History, State, General—Division of .....	P 20	113
Lighting, County and Municipal Aid for—State Aid .....	R 20	230
Local Government, Division of .....	E 50	56
Local School Districts—State Aid .....	P 80	228
Maintenance of Children Under the Care of Board of Child Welfare—		
State Subsidy .....	S 73	233
Maintenance Dependent Children—Federal Aid .....	1 S 73	234
Marlboro—State Hospital .....	S 42	179
Mediation, State Board of .....	M 40	90
Medical Examiners, State Board of .....	6 D 60	37
Menlo Park—Home for Disabled Soldiers .....	S 32	157
Mental Deficiency, Bureau of .....	S 10-03	145
Mental Health, Division of .....	S 10-02	144
Mental Hospitals, County—State Aid .....	S 70	231
Mentally Retarded, Purchase of Care and Maintenance for .....	S 60	205

	<i>Acct. No.</i>	<i>Page</i>
Milk Industry, Office of .....	I 20	70
Miscellaneous Special Pensions .....	T 20	211
Montclair—State Teachers College .....	P 54	123
Morris Canal and Banking Company .....	2 N 20	98-240
Mortuary Science, State Board of .....	4 D 60	35
Motor Vehicles, Division of .....	D 40	27-238
Municipal Aid, State Subsidy .....	S 74	234
Municipal Roads—State Aid for .....	R 20	230
Museum, State, Division of .....	P 30	115
Narcotic Control, Commission on .....	A 23	15
National Association of Insurance Commissioners' Trust Fund .....	1 H 10	66
National Guard and/or State Guard .....	J 11	73-239
Naval Militia .....	J 12	75
Neuropsychiatric Institute, New Jersey—Skillman .....	S 47	191
Newark Technical School and Newark College of Engineering .....	P 74	139-248
Newark—State Teachers College .....	P 52	120
New Lisbon—State Colony .....	S 30	153
North Jersey Training School—Totowa .....	S 34	160
Nursing, State Board of .....	7 D 60	38
Old Age Assistance—State Subsidy .....	S 72	232
Federal Aid—Old Age Assistance .....	1 S 72	233
Federal Aid—Adm. Exp.—Old Age Assistance .....	2 S 72	233
Recoveries—Old Age Assistance .....	4 S 72	233
Federal Aid—Old Age Assistance—To Counties for Adm. Exp. . .	5 S 72	233
Old Barracks Association .....	N 20	96
Ophthalmic Dispensers and Ophthalmic Technicians, State Board of Examiners of .....	12 D 60	41
Optometrists, State Board of .....	8 D 60	39
Outdoor Advertising Taxes—Shared Taxes—State Aid .....	1 E 40	222
Palisades Interstate Park Commission .....	U 11	216
Parole Board, New Jersey State .....	S 14	148
Paterson—State Teachers College .....	P 53	121-244
Pension and Annuity Fund, Teachers'—State's Contribution .....	P 95	229
Pensions, Division of .....	E 95	60
Pensions, Social Security Taxes and Contributions to State Pension System Funds .....	T 20	211
Pequest Watershed Project .....	12 N 20	100
Pharmacy, State Board of .....	9 D 60	39
Pilot Commissioners, New Jersey .....	9 N 20	99
Planning and Development, Division of .....	N20 94-224-240	
Planning, Traffic and Economics, Division of .....	R 14	142
Police, Division of State (General) .....	D 20	21-238
Police and Firemen's Apportionment Fund—State Aid .....	T 22	223

	<i>Acct. No.</i>	<i>Page</i>
Postage .....	T 11	210
Poultry Products Promotion Tax Account .....	4 I 10	70
Prison, State .....	S 44	184
Prison Farm, State—Rahway .....	S 45	187
Prison Farm, State—Leesburg .....	S 46	189
Prison Officers' Pensions Fund (State Contribution) .....	T 20	211
Professional Boards, Division of .....	D 60	32
Professional Engineers and Land Surveyors, State Board of .....	5 D 60	36
Public Accountants, State Board of .....	1 D 60	32
Public School Account, State—State Aid .....	P 80	228
Public Shooting and Fishing .....	1 N 51	107-241
Public Utilities, Department of .....	K 10	77
Payroll Clearing Account .....	1 K 11	77
Purchase Fund, State .....	1 E 30	48
Purchase and Property, Division of .....	E 30	47-238
Purchase of Care and Maintenance for Mentally Retarded .....	S 60	205
 Rabies Control, Department of Health .....	1 L 10	80
Racing Commission, New Jersey, Division of .....	E 70	58
Rahway, State Prison Farm .....	S 45	187
Raritan River Basin Water Development Program .....	N 30-02	103
Real Estate Commission, New Jersey, Division of .....	H 20	67
Receipts, Miscellaneous General Treasury .....	Var.	258
Reformatory, New Jersey—Annandale .....	S 35	163
Bordentown .....	S 36	165
Reformatory for Women, New Jersey, Clinton .....	S 37	167
Refunds, Division of Taxation .....		55
Rehabilitation Commission (State) .....	M 50	91
Relief Subsidies—State Aid .....	S 74	234
Rents .....	T 11	210
Residential Group Center, Highfields .....	S 20	151
Residential Group Center, Warren .....	S 21	152
Revision of Statutes, Legislative Commission on .....	A 33	16
Revolving Fund, State Use .....	1 S 15	149
Roads and Approaches, new construction of—Capital Expenditures ...	R 11	249
Roads and Bridges, County, State Aid for .....	R 20	230
Roads, County, State Aid for .....	R 20	230
Roads, Municipal, State Aid for .....	R 20	230
Round Valley Water Supply System .....	N 12	94-239
 Rutgers University, The State University of New Jersey:		
General University .....	P 70	132-247
Douglass College .....	P 71	134-248
Agricultural Experiment Station .....	P 72	136
Scholarships .....	P 73	139
Salary Increments .....	T 40	213

	<i>Acct. No.</i>	<i>Page</i>
Sanatorium for Chest Diseases, New Jersey .....	S 38	169
Scholarships, at Rutgers University and Douglass College .....	P 73	139
School:		
For the Deaf .....	P 60	129-247
Of Conservation at Lake Wapalanne .....	P 62	131
Newark Technical .....	P 74	139-248
School Districts, State Aid to .....	P 80	228
School Districts—State Aid—Forms and Supplies .....	P 80	228
School Districts—State Aid—Visual Educational Materials, etc. ....	P 80	228
School District—State Aid—Vocational Schools .....	P 80	228
Industrial Education .....	P 80	228
School, State—Vineland .....	S 48	194
Secondary and Feeder Roads—Federal .....	R 13	142
Secretary of State .....	F 10	61
Security-Responsibility Bureau .....	D 41	29
Seed Potato Tax Account .....	6 I 10	70
Senate .....	A 9	10
Shared Taxes, State Aid:		
Inheritance Taxes .....	E 40	221
Outdoor Advertising Taxes .....	1 E 40	222
Solid Fuel and Poultry Licenses .....	D 50	221
Shell Fisheries, Division of .....	N 40	103
Shorthand Reporting, State Board of .....	11 D 60	41
Sites, Historic—See Division of State Library, Archives and Historic Sites (General) .....	P 20	113
Skillman—New Jersey Neuropsychiatric Institute .....	S 47	191
Smith-Hughes Program—Vocational Education .....	P 15	112
Social Security Taxes .....	T 20	211
Soils Bank Act Fund—Federal .....	8 N 20	99
South Jersey Port Commission .....	U 10	215
Spruce Run, Acquisition of .....	N 14	94
State, Department of: .....	F	61
Office of Secretary .....	F 10	61
Office of Athletic Commissioner .....	F 20	62
Athletic Commissioner Trust Fund .....	1 F 20	63
Legalized Games of Chance Control Commission .....	F 30	63
State Aid to Counties, Municipalities and School Districts .....		221
State Aid—Weights and Measures .....	D 50	221
State Aid—Health Purposes .....	L 10	223
State Aid—Crippled Children's Commission .....	L 30	223
State Aid to School Districts .....	P 80	228
State Aid—Teachers' Pension and Annuity Fund .....	P 95	229
State Aid to Counties and Municipalities—Highways .....	R 20	230

	<i>Acct. No.</i>	<i>Page</i>
State Aid—General Assistance .....	S 74	234
State Aid—Permanently and Totally Disabled .....	S 75	234
State Aid—Community Mental Health Services .....	S 76	235
State Auditor's Department .....	A 15	13
State Board of Child Welfare .....	S 62	207
State Capital Construction Budget .....		238
State Emergency Fund .....	T 30	212
State Employees' Retirement System—Pension Contributions, State's Share .....	T 20	211
State Employees—Compensation Awards Allowed .....	T 30	212
State Highway System, Construction of—Capital Expenditures .....	R 12	249
State Home for Boys .....	S 39	171
Girls .....	S 40	174
State Hospital—Greystone Park .....	S 41	176
Marlboro .....	S 42	179
Trenton .....	S 43	182
Ancora .....	S 51	200
State Police, Division of .....	D 20	21-238
State Police Pension Clearing Account .....	D 20-09	24
State Prison, Trenton .....	S 44	184
State Prison Farm, Rahway .....	S 45	187
Leesburg .....	S 46	189
State School, Vineland .....	S 48	194
State Subsidy—Old Age Assistance .....	S 72	232
State Subsidy—Maintenance of Children under the care of the Board of Child Welfare .....	S 73	233
State Subsidy—Municipal Aid .....	S 74	234
State Subsidy—Permanently and Totally Disabled .....	S 75	234
State Tax Policy, Commission on .....	A 21	15
State Use Division .....	1 S 15	149
Stenographic Reporters, Payment to Counties for Salaries of .....	V 20	236
Subsidy, State—Old Age Assistance—State Aid .....	S 72	232
Subsidy, State—Maintenance of Children Under Care of the Board of Child Welfare—State Aid .....	S 73	233
Subsidy, State—Municipal Aid—State Aid .....	S 74	234
Subsidy, State—Permanently and Totally Disabled—State Aid .....	S 75	234
Superintendents of Schools, County—State Aid .....	P 80	228
Tax Appeals, Division of .....	E 60	57
Tax Policy, State Commission on .....	A 21	15
Taxation, County Boards of—State Aid .....	E 41	222
Taxation, Division of .....	E 40	52
Tenement House Supervision .....	D 21	24



	<i>Acct. No.</i>	<i>Page</i>
Teachers Colleges, State:		
Glassboro .....	P 50	117-242
Jersey City .....	P 51	119
Newark .....	P 52	120
Paterson .....	P 53	121-244
Montclair .....	P 54	123
Trenton .....	P 55	125
Union .....	P 56	127-246
Teachers' Pension and Annuity Fund—State's Contribution (See Agency) .....	P 95	229
Technical School, Newark .....	P 74	139-248
Telephone and Telegraph .....	T 11	210
Tenement House Supervision—Division of State Police .....	D 21	24
Totowa—North Jersey Training School .....	S 34	160
Treasury, Department of the .....	E	44
Administrative Division .....	E 10	44
Division of Budget and Accounting .....	E 20	45
75% of Federal Receipts of Leased Lands—Acquired for Flood Control .....	1 E 20	46
Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds .....	3 E 20	46
Premiums and Accrued Interest on Institution Construction Bonds .....	5 E 20	46
Outstanding Checks Clearing Account .....	8 E 20	46
Social Security Bureau Revolving Fund .....	10 E 20	46
Premium and Accrued Interest on Highway Improvement Series G Bonds .....	11 E 20	46
State Employees Payroll Deductions Adj. Fund .....	12 E 20	46
Investing of State Funds Custodial Costs .....	E 91	60
Division of Purchase and Property .....	E 30	47-238
State Purchase Fund .....	1 E 30	48
Construction, Bureau of .....	2 E 30	49
Agricultural Commodity Distribution .....	3 E 30	50
State Cafeterias Revenue Account (State House) .....	4 E 30	51
State Cafeterias Revenue Account (Highway) .....	5 E 30	52
Federal Excise Tax on Communications .....	6 E 30	52
Division of Taxation .....	E 40	52-221
Refunds of Revenue .....		55
Division of Local Government .....	E 50	56
Division of Tax Appeals .....	E 60	57
Division of New Jersey Racing Commission .....	E 70	58
Division of Investments .....	E 90	59
General Investment Account .....	E 91	60
Division of Pensions .....	E 95	60

	<i>Acct. No.</i>	<i>Page</i>
Trenton—State Home for Girls .....	S 40	174
State Hospital .....	S 43	182
State Prison .....	S 44	184
State Teachers College .....	P 55	125
Trust Funds .....	Var.	257-258
Tuberculosis Hospitals, County—State Aid .....	S 71	231
Unclaimed Inmates' and Patients' Account .....	T 51	214
Unclaimed Wages Account .....	T 50	214
Union—State Teachers College .....	P 56	127-246
University, Rutgers, The State University of New Jersey .....	P 70	132-247
Unsatisfied Claim and Judgment Fund Bureau .....	D 42	30
Veterans' Act Pensions .....	T 20	211
Veterans' Aid—State Aid .....	N 60	227
Veterans Guaranteed Loan Fund—Adm. (1 D 00) .....	1 N 60	109
Veterans' Services Division, Department of Conservation and Economic Development .....	N 60	108
Veterinary Medical Examiners, State Board of .....	10 D 60	40
Village for Epileptics—Skillman (Now Neuropsychiatric Institute)..	S 47	191
Vineland—Home for Disabled Soldiers .....	S 33	159
Vineland State School .....	S 48	194
Virology Program .....	L 10-04	79
Visual Education Materials for School Districts—State Aid .....	P 80	228
Vocational Schools—State Aid .....	P 80	228
Wage and Hour Trust Fund .....	1 M 10	85
Wapalanne Lake, School for Conservation at .....	P 62	131
Warren Residential Group Center .....	S 21	152
Water Policy and Supply, Division of .....	N 30	100
Weights and Measures, Division of .....	D 50	31-221
Wire Tapping, Legislative Committee to Investigate .....	A 40	16
Woodbine—State Colony .....	S 31	155
Workmen's Compensation, Division of .....	M 20	86
Workmen's Compensation, Division of—(Payable out of 1% Compensation Tax Fund) .....	1 M 20	87
Youth Study Commission .....	A 27	16



