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APPROPRIATION HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1972-73

P. L. 1972, c. 73

AND

P. L. 1972, c. 41

(SUPPLEMENTAL APPROPRIATION)

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

JOSEPH M. McCRANE, JR.
State Treasurer

WALTER WECHSLER
Director, Division of Budget and Accounting

APPROPRIATION HANDBOOK

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JOINT APPROPRIATIONS COMMITTEE OF THE LEGISLATURE

SESSION OF 1972

Senator James S. Cafiero (R), 1st District (Cape May, Cumberland) *Chairman*
Assemblyman Joseph A. LeFante (D), 12th-A District (Part of Hudson) *Co-Chairman*
Senator James M. Turner (R), 3rd-A District (Salem, Part of Gloucester)
Senator Joseph A. Maressa (D), 3rd-B District (Parts of Gloucester and Camden)
Senator John L. Miller (R), 3rd-C District (Part of Camden)
Senator William E. Schluter (R), 6th-A District (Hunterdon, Part of Mercer)
Senator Joseph P. Merlino (D), 6th-B District (Part of Mercer)
Senator Peter W. Thomas (R), 10th District (Morris)
Senator Wynona M. Lipman, Mrs. (D), 11th District (Essex)
Senator Fred E. Wendel (R), 13th District (Bergen)
Senator William J. Bate (D), 14th District (Passaic)
Assemblyman Joseph W. Chinnici (R), 1st District (Cape May, Cumberland)
Assemblyman Eugene Raymond, III (R), 3rd-C District (Part of Camden)
Assemblyman Charles B. Yates (D), 4th-C District (Part of Burlington)
Assemblyman Eugene J. Bedell (D), 5th-B District (Part of Monmouth)
Assemblyman Walter E. Foran (R), 6th-A District (Hunterdon, Part of Mercer)
Assemblyman Karl Weidel (R), 6th-A District (Hunterdon, Part of Mercer)
Assemblyman Edwin A. Kolodziej (D), 7th District (Middlesex)
Assemblyman Albert W. Merck (R), 10th-A District (Part of Morris)
Assemblyman Silvio J. Failla (D), 12th-C District (Part of Hudson)
Assemblyman Walter C. Keogh-Dwyer (R), 15th District (Warren, Sussex)

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse at the close of the one month period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward schedules of bills as soon as practicable. Every effort will be made by this Department to facilitate their payment, particularly those bills subject to discounts.

P. L. 1972, c. 73

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1973, and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1972-73

Surplus

Estimated balance, July 1, 1972	$117,480,844

Major Tax and Fee Revenues

Transfer inheritance tax	$69,500,000
Miscellaneous corporation tax—domestic and foreign	139,000,000
Domestic life insurance corporation tax	1,700,000
Foreign insurance corporation tax	40,300,000
Alcoholic beverage tax	48,000,000
Cigarette tax	130,000,000
Pari-mutuel tax	36,000,000
Motor fuels tax	232,500,000
Motor vehicle fees, et cetera	147,000,000
Motor carriers road tax	4,500,000
Motor vehicle security-responsibility law administration	1,846,396
Public utility surtax	28,000,000
Sales tax	620,000,000
Emergency transportation tax	24,100,000
Financial business tax (State share)	2,000,000
Bank stock tax (State share)	8,400,000
Transportation benefits tax	6,000,000
New revenue program	145,100,000
Total, Major Tax and Fee Revenues	$1,683,946,396

Other Tax, License, Fee and Departmental Revenues

Department of Law and Public Safety:	
Bureau of Securities—license fees	$460,000
Beverage licenses	1,928,863
Amusement games control fees	108,830
Professional examining boards fees	1,295,597
Beauty Culture Control licenses	350,000
Division of State Police—miscellaneous receipts	98,500
Division of Motor Vehicles—miscellaneous receipts	1,000
Division of Consumer Affairs	75,625
Bus excise tax	309,881
Department of the Treasury:	
Investment earnings	10,000,000
Interest on deposits	1,000,000
Escheats, personal property (14-year law)	200,000
Outdoor advertising permits and fees	260,000
Public utility tax administration	85,000
Pensions and social security administration	2,754,500
Pension contributions from special fund sources	5,500,000
Public employers contribution reimbursement	2,200,000
Social security contributions from special fund sources	2,100,000
Rutgers, The State University—employer contributions reimbursement	1,000,000
Federal aid: Unemployment Benefits Section—Treasury Department	114,465
Health benefits contributions from special fund sources	750,000
Rent of State building space	600,000
Railroad taxes—franchise	50,000
Division of Taxation—fees	484,000
Division of Tax Appeals—fees	70,000

Department of State:	
General revenue—fees	3,812,200
Uniform commercial codes—fees	596,800
Commissions	191,000
Office of Athletic Commissioner	30,000
Legalized Games of Chance Control Commisison	305,000
Department of Banking:	
Examining and other fees	1,913,825
Department of Insurance:	
Examining and other fees	2,307,000
Real Estate Commission	874,650
Department of Agriculture:	
General fees	95,000
Milk Control licenses and fees	250,500
Fertilizer inspection and other fees	140,000
Department of Defense:	
Armory rentals	40,000
Federal aid: general	90,000
Federal aid: Civil Defense	349,000
Department of Public Utilities:	
General revenue—fees	2,407,470
Department of Health:	
General fees	516,545
Rabies Control licenses	270,850
Board of Barber Examiners—licenses and fees	147,000
Department of Labor and Industry:	
General revenues, licenses, fees, et cetera	2,583,000
Second Injury Workmen's Compensation insurance tax	185,310
Federal aid: Vocational rehabilitation	11,989,912

Department of Environmental Protection:	
Air Pollution Control	450,000
Water Pollution Control fees	10,650
Bureau of Radiation Protection	258,500
State Sewerage Facilities Fund	1,400,000
Hunters' and Anglers' licenses	2,394,829
Federal aid: Public Hunting and Fishing Grounds	350,000
Division of Parks, Forestry and Recreation:	
Bureau of Parks	1,545,000
Bureau of Forestry	14,700
Federal aid: forest nursery, farm forestry, forest fires and pest control	310,000
Bureau of Navigation—Motor Boat Numbering Act	658,730
Bureau of Navigation—other fees	391,489
Federal aid: air pollution	1,807,000
Federal aid: water pollution	312,000
Pilot Commissioners' receipts	40,400
Excess water diversion fees	276,000
Well drillers' licenses and permits	23,100
Delaware and Raritan Canal—rentals and sales	585,600
Round Valley—Spruce Run—sale of water	563,414
Shell Fisheries—licenses and fees	90,000
Morris Canal fund receipts	60,000
Department of Education:	
Teacher education certifications	780,000
High school equivalency	90,000
Academic certificate fees	27,000
Marie H. Katzenbach School for the Deaf—board and fees	13,400
State Board of Examiners—fees	250,000
Miscellaneous licensing fees	27,000
Federal aid: Smith-Hughes, George-Barden funds	400,000

Department of Higher Education:	
State Colleges—	
Glassboro:	
Tuition—regular	4,373,725
Miscellaneous	30,000
Auxiliary services income	1,035,240
Summer program tuition and fees	419,500
Other student fees	216,420
Jersey City:	
Tuition—regular	3,833,719
Miscellaneous	12,000
Auxiliary services income	128,000
Summer program tuition and fees	362,302
Other student fees	154,124
Newark:	
Tuition—regular	4,648,097
Miscellaneous	27,000
Auxiliary services income	200,000
Summer program tuition and fees	660,350
Other student fees	284,544
William Paterson:	
Tuition—regular	3,960,788
Miscellaneous	18,000
Auxiliary services income	309,088
Summer program tuition and fees	398,132
Other student fees	165,928
Montclair:	
Tuition—regular	5,860,168
Miscellaneous	22,000
Auxiliary services income	1,473,478
Summer program tuition and fees	525,320
Home Economics program (Federal)	15,000
Other student fees	252,864

Trenton:	
Tuition—regular	4,607,541
Miscellaneous	17,500
Auxiliary services income	2,435,980
Summer program tuition and fees	581,750
Other student fees	273,752
Ramapo:	
Tuition—regular	1,071,552
Miscellaneous	500
Auxiliary services income	354,000
Summer program tuition and fees	49,000
Other student fees	37,752
Richard Stockton:	
Tuition—regular	910,400
Miscellaneous	2,000
Auxiliary services income	731,885
Summer program tuition and fees	61,000
Other student fees	40,000
School of Conservation—tuition and fees	228,204
Agricultural Experiment Station —fees	35,000
Department of Transportation:	
Division of Aeronautics fees	85,000
Miscellaneous receipts	275,000
Department of Institutions and Agencies:	
Board of patients and other income	53,600,000
Community Mental Health Center —patient income	168,000
Adoption law fees	210,000
Division of Mental Retardation	745,000
Federal aid: soldiers' homes	825,000
Federal aid: Bureau of Children's Services:	
Child welfare services	1,215,564
In lieu of ADC	9,845,250

Federal aid: administration of Division of Public Welfare and central office	3,245,000
Federal aid: administration of blind	2,405,000
Federal aid: mental health services	105,341
Federal aid: medical assistance—administration	5,609,006
Department of Community Affairs:	
Division of Housing and Urban Renewal—fees	2,159,000
Division of Local Finance—fees	98,150
Bureau of Recreation	400
Delaware River Joint Toll Bridge Commission:	
Pennsylvania's share	388,154
Rentals and miscellaneous income	1,552
Judiciary:	
Court fees	6,269,000
Unclassified:	
Miscellaneous revenues	550,000
Total, Other Tax, License, Fee and Departmental Revenues	$202,643,155

Interfund Transfers

State Lottery Fund	$58,000,000
State Lottery Fund—Administration	3,070,707
State Higher Education Buildings Construction Fund, P. L. 1971, c. 164	500,000
Public Buildings Construction Fund	500,000

State Recreation and Conservation Land Acquisition Fund, C. 13:8A–19 et seq.	500,000
Water Conservation Fund	250,000
State Transportation Fund	1,000,000
Housing Assistance Fund	50,000
Unclaimed Bank Deposits Escheat Fund	75,000
Unclaimed Life Insurance Escheat Fund	90,000
Unclaimed Personal Property Trust Fund	300,000
School Fund income	1,654,800
1837 Surplus Revenue Fund income	35,000
State 1964 Institution Construction Fund	37,500
Outstanding checks account	15,000
Motor Vehicle Security-Responsibility Fund	50,000
Unsatisfied Claim and Judgment Fund	1,040,618
State Water Development Fund	15,000
State Disability Benefits Fund	4,006,090
Interest on deposits (trust funds)	130,250
Unemployment Compensation Auxiliary Fund	400,000
Total Interfund Transfers	$71,719,965
Total Resources	$2,075,790,360
Less: Revenues from Transportation Benefits Tax Act reserved for benefit of Pennsylvania commuters	*9,000,000*
Net Resources	$2,066,790,360

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1973. The appropriations herein made shall be available during said fiscal year and for a period of 1 month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said 1 month period, all unexpended balances shall lapse into the State Treasury or to the credit of dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1973 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1973 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by September 30, 1973. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years.

GENERAL STATE PURPOSES

Account No.			

LEGISLATURE.

001-100. Senate.

	Salaries		$998,334
001-100-111	Senators (40)	($403,334)	
001-100-112	Members' staff services	(270,000)	
001-100-120	Officers and employees	(325,000)	
	Materials and Supplies		157,600
001-100-210	Printing and office	($150,000)	
001-100-225	Household	(100)	
001-100-240	Education	(7,500)	
	Services Other Than Personal		384,000
001-100-301	Travel	($10,000)	
001-100-302	Telephone	(50,000)	
001-100-308	Subscriptions and memberships	(200,000)	
001-100-321	Postage	(24,000)	
001-100-390	Other	(100,000)	
	Maintenance of Property:		
	Recurring		8,500
001-100-410	Office equipment	($8,500)	
	Extraordinary:		
001-100-513	Compensation awards		3,120
	Additions and Improvements		5,000
001-100-710	Office equipment	($5,000)	
	Sub-Total Appropriation		$1,556,554

001-100-000 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

002-100. General Assembly

	Salaries		$1,573,334
002-100-111	Assemblymen (80)	($803,334)	
002-100-112	Members' staff services	(540,000)	
002-100-120	Officers and employees	(230,000)	

Account No.			
	Materials and Supplies		235,670
002-100-210	Printing and office	($223,470)	
002-100-225	Household	(200)	
002-100-240	Education	(12,000)	
	Services Other Than Personal		514,500
002-100-301	Travel	($12,000)	
002-100-302	Telephone	(42,500)	
002-100-308	Subscriptions and memberships	(300,000)	
002-100-321	Postage	(40,000)	
002-100-390	Other	(120,000)	
	Maintenance of Property:		
	Recurring		9,700
002-100-410	Office equipment	($9,700)	
	Additions and Improvements		20,000
002-100-710	Office equipment	($20,000)	
	Sub-Total Appropriation		$2,353,204
002-100-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.		
	Total Appropriation, Legislature		$3,909,758

003-100. LEGISLATIVE SERVICES AGENCY.

	Salaries		$827,860
003-100-120	Officers and employees	($759,202)	
003-100-120	New positions	(68,658)	
	Materials and Supplies		41,300
003-100-210	Printing and office	($35,000)	
003-100-225	Household	(300)	
003-100-240	Education	(6,000)	
	Services Other Than Personal		58,200
003-100-301	Travel	($12,000)	
003-100-302	Telephone	(10,200)	
003-100-321	Postage	(3,000)	
003-100-345	Rent—Other	(4,700)	

Account No.			
003-100-365	Staff training	(8,000)	
003-100-389	Other professional ...	(20,000)	
003-100-390	Other	(300)	
	Maintenance of Property:		
	Recurring		4,000
003-100-405	Buildings and grounds	($3,000)	
003-100-410	Office equipment ...	(1,000)	
	Non-Recurring and Replacements .		1,000
003-100-460	Office equipment ...	($1,000)	
	Extraordinary:		
003-100-504	Computer statutory research		23,550
	Additions and Improvements		10,000
003-100-710	Office equipment	($10,000)	
	Total Appropriation, Legislative Services Agency ...		$965,910

003-100-000 The unexpended balance, not to exceed $100,000, as of June 30, 1972 in this account is hereby appropriated.

OFFICE OF FISCAL AFFAIRS.

004-101. Administration.

	Salaries		$71,111
004-101-120	New positions	($71,111)	
	Materials and Supplies		2,300
004-101-210	Printing and office ...	($2,000)	
004-101-220	Vehicular	(300)	
	Services Other Than Personal		1,900
004-101-301	Travel	($1,500)	
004-101-308	Subscriptions and memberships	(200)	
004-101-321	Postage	(200)	
	Maintenance of Property:		
	Recurring		300
004-101-410	Office equipment ...	($300)	
	Non-Recurring and Replacements .		2,500
004-101-460	Office equipment ...	($2,500)	

Account No.			
	Extraordinary:		
004-101-500	Special professional services		50,000
	Sub-Total Appropriation ...		$128,111

004-102. Division of State Auditing.
(State Auditor)

	Salaries		$838,213
004-102-102	State Auditor	($20,250)	
004-102-120	Officers and employees	(722,505)	
004-102-120	New positions	(95,458)	
	Materials and Supplies		3,575
004-102-210	Printing and office ...	($2,500)	
004-102-220	Vehicular	(1,000)	
004-102-225	Household	(75)	
	Services Other Than Personal		44,100
004-102-301	Travel	($39,300)	
004-102-308	Subscriptions and memberships	(250)	
004-102-321	Postage	(750)	
004-102-365	Staff training	(3,000)	
004 102-390	Other	(800)	
	Maintenance of Property:		
	Recurring		2,300
004-102-410	Office equipment ...	($1,500)	
004-102-420	Vehicular equipment	(800)	
	Non-Recurring and Replacements .		1,000
004-102-460	Office equipment ...	($1,000)	
	Extraordinary:		
004-102-500	Special professional services		50,000
	Additions and Improvements		2,289
004-102-710	Office equipment	($2,289)	
	Sub-Total Appropriation ...		$941,477

Account No.

004-103. Division of Budget Review and Program Analysis.

(Legislative Budget and Finance Director)

	Salaries		$298,935
004-103-120	Officers and employees	($130,417)	
004-103-120	New positions	(168,518)	
	Materials and Supplies		5,250
004-103-210	Printing and office	($2,800)	
004-103-220	Vehicular	(2,400)	
004-103-225	Household	(50)	
	Services Other Than Personal		8,000
004-103-301	Travel	($4,000)	
004-103-321	Postage	(500)	
004-103-365	Staff training	(2,000)	
004-103-390	Other	(1,500)	
	Maintenance of Property:		
	Recurring		750
004-103-410	Office equipment	($500)	
004-103-420	Vehicular equipment	(250)	
	Additions and Improvements		2,000
004-103-710	Office equipment	($2,000)	
	Sub-Total Appropriation		$314,935

004-104. Division of Operational Services.

	Salaries		$75,692
004-104-120	Positions transferred from another Division	($75,692)	
	Services Other Than Personal		11,480
004-104-302	Telephone	($11,200)	
004-104-305	Insurance	(280)	
	Extraordinary:		
004-104-500	Special professional services		25,000

Account No.		
	Additions and Improvements	1,173
004-104-710	Office equipment .....($1,173)	
	Sub-Total Appropriation ...	$113,345
	Total Appropriation, Office of Fiscal Affairs	$1,497,868

MISCELLANEOUS LEGISLATIVE COMMISSIONS.

010-100. Intergovernmental Relations Commission.

	Salaries	$600
010-100-120	Officers and employees($600)	
	Materials and Supplies	180
010-100-210	Printing and office ...($180)	
	Services Other Than Personal	7,730
010-100-301	Travel .....($7,500)	
010-100-302	Telephone .....(40)	
010-100-321	Postage .....(40)	
010-100-390	Other .....(150)	
	Extraordinary:	
	Commitments to Interstate Agencies:	
010-100-501	The Council of State Governments	$48,550
010-100-502	Atlantic States Marine Fisheries Commission	3,300
010-100-503	National Conference of Commissioners on Uniform State Laws	4,300
010-100-504	Education Commission of the States	16,500
010-100-506	National Governors Conference .	11,500
010-100-507	Advisory Commission on Intergovernmental Relations	1,000
010-100-508	National Society of State Legislators	2,500
	Total Appropriation	$96,160

Account No.

013-100. Commission to Study Autonomous Authorities.

013-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

014-100. Criminal Law Revision Commission.

014-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

015-100. Off-Track Betting Study Commission.

015-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

017-100. Property Tax Distribution Study Commission.

017-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

018-100. State Commission of Investigation.

Extraordinary:

018-100-500 Expenses of the Commission $250,000

018-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

019-100. Commission on Open Space Policy.

019-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

023-100. Corporation Law Revision Commission.

023-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Account No.

028-100. Uniform Consumer Credit Code Study Commission.

028-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

031-100. Family Court Study Commission.

031-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

032-100. Election Law Revision Commission.

032-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

033-100. Permanent Commission on State School Support.

Extraordinary:

033-100-500 Expenses of the Commission $32,000

033-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

039-100. County and Municipal Government Study Commission.

Extraordinary:

039-100-500 Expenses of the Commission $100,000

039-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

047-100. Rules of Court Review Commission.

047-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Total Appropriation, Miscellaneous Legislative Commissions $478,160

Account No.		
	080-100. CHIEF EXECUTIVE'S OFFICE.	
	Salaries	$463,882
080-100-101	Governor ($50,000)	
080-100-119	Secretary to the Governor (25,000)	
080-100-120	Officers and employees (388,882)	
	Materials and Supplies	21,000
080-100-210	Printing and office ($16,000)	
080-100-220	Vehicular (5,000)	
	Services Other Than Personal	55,500
080-100-301	Travel ($6,000)	
080-100-302	Telephone (35,000)	
080-100-308	Subscriptions and memberships (3,500)	
080-100-321	Postage (6,000)	
080-100-341	Rent—Central Motor Pool (2,000)	
080-100-390	Other (3,000)	
	Maintenance of Property:	
	Recurring	1,500
080-100-410	Office equipment ($1,500)	
	Non-Recurirng and Replacements	2,000
080-100-460	Office equipment ($2,000)	
	Extraordinary:	
080-100-500	For expenditure by the Governor of funds not otherwise appropriated, including official reception on behalf of the State, incidental expenses, and operation of an official residence	35,000
080-100-501	Governor's Annual Art Purchase Award	5,000
080-100-502	State share to match Federal planning grants under the Federal Omnibus Crime Control and Safe Streets Act	100,000
	Total Appropriation, Chief Executive's Office	$683,882
080-100-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.	

Account No.

DEPARTMENT OF LAW AND PUBLIC SAFETY.

100-100. Office of the Attorney General.

	Salaries		$220,334
100-100-101	Attorney General	($40,000)	
100-100-120	Officers and employees	(180,334)	
	Materials and Supplies		280
100-100-210	Printing and office	($250)	
100-100-225	Household	(30)	
	Services Other Than Personal		15,295
100-100-301	Travel	($3,500)	
100-100-302	Telephone	(7,000)	
100-100-308	Subscriptions and memberships	(400)	
100-100-321	Postage	(170)	
100-100-324	Official reception	(200)	
100-100-341	Rent—Central Motor Pool	(1,000)	
100-100-365	Staff training	(3,000)	
100-100-390	Other	(25)	
	Maintenance of Property:		
	Recurring		130
100-100-410	Office equipment	($130)	
	Extraordinary:		
100-100-501	Executive Commission on Ethical Standards, pursuant to C. 52:13D–12 et seq.		25,000
100-100-513	Compensation awards		2,340
	Total Appropriation, Office of the Attorney General		$263,379

100-126-000 The unexpended balance as of June 30, 1972 in the account Study of Governmental Immunity Laws, pursuant to C. 52:17B–4.1 et seq. is hereby appropriated.

Account No.			
100-200-000	State Law Enforcement Planning Agency—Federal.		
100-201-000	S.L.E.P.A.—Law Enforcement Programs Assistance—Federal.		
100-202-000	Newark Impact—Reduction in Street Crimes—Federal.		

100-400. Veterans' Loan Authority.

100-400-000	There are hereby appropriated out of the Veterans' Guaranteed Loan Fund, established pursuant to C. 38:23B–1, such sums as may be necessary to pay for the administration thereof.		

103-100. Division of Systems and Communications.

	Salaries		$1,298,738
103-100-120	Officers and employees	($1,248,194)	
103-100-120	New positions	(50,544)	
	Materials and Supplies		17,825
103-100-210	Printing and office	($17,000)	
103-100-225	Household	(125)	
103-100-230	Medical	(200)	
103-100-240	Education	(450)	
103-100-245	Other	(50)	
	Services Other Than Personal		673,643
103-100-301	Travel	($10,000)	
103-100-302	Telephone	(10,000)	
103-100-305	Insurance	(892)	
103-100-308	Subscriptions and memberships	(82)	
103-100-321	Postage	(1,000)	
103-100-324	Official reception	(150)	
103-100-326	Data processing	(30,000)	
103-100-341	Rent—Central Motor Pool	(495)	
103-100-344	Rent — Equipment, data processing	(608,524)	
103-100-365	Staff training	(12,500)	

Account No.

	Maintenance of Property:	
	Recurring	100,500
103-100-405	Buildings and grounds .....($500)	
103-100-410	Office equipment ...(100,000)	
	Extraordinary:	
103-127-000	State share for continuing design and development of Statewide law enforcement information network system	546,666
	Additions and Improvements	3,000
103-100-710	Office equipment .....($3,000)	
	Total Appropriation, Division of Systems and Communications	$2,640,372

103-127-000 The unexpended balance as of June 30, 1972 in the account State share for continuing design and development of State-wide law enforcement information network system is hereby appropriated.

The funds appropriated for State share for continuing design and development of State-wide law enforcement information network system shall be expended in proportion to Federal funds received or receivable under the Federal Omnibus Crime Control and Safe Streets Act.

103-200-500 Communication Information System—Federal.

Division of Criminal Justice.

105-102. General.

	Salaries	$1,099,904
105-102-120	Officers and employees($877,049)	
105-102-120	New positions .....(222,855)	

Account No.			
	Materials and Supplies		30,000
105-102-210	Printing and office	($30,000)	
	Services Other Than Personal		125,847
105-102-301	Travel	($12,500)	
105-102-302	Telephone	(12,000)	
105-102-308	Subscriptions and memberships	(1,500)	
105-102-309	Legal and investigative	(70,000)	
105-102-321	Postage	(4,000)	
105-102-324	Official reception	(250)	
105-102-341	Rent—Central Motor Pool	(17,397)	
105-102-345	Rent—Other	(4,200)	
105-102-365	Staff training	(2,000)	
105-102-389	Other professional	(2,000)	
	Maintenance of Property:		
	Recurring		1,000
105-102-410	Office equipment	($1,000)	
	Extraordinary:		
105-102-500	Organized Crime Resource Pool—State Share		7,366
105-102-501	To reimburse Burlington County for State Grand Jury proceedings held in Burlington County Courts		23,000*
	Additions and Improvements		25,414
105-102-710	Office equipment	($13,414)	
105-102-720	Vehicular equipment	(12,000)	
	Sub-Total Appropriation		$1,312,531

105-106. Police Training Commission.

	Salaries		$261,154
105-106-120	Officers and employees	($261,154)	
	Materials and Supplies		10,410
105-106-210	Printing and office	($5,000)	
105-106-220	Vehicular	(3,360)	
105-106-225	Household	(50)	
105-106-240	Education and rehabilitation	(2,000)	

* This item reduced from $27,685 by Governor Cahill at time of signing bill.

Account No.			
	Services Other Than Personal		15,075
105-106-301	Travel	($2,500)	
105-106-302	Telephone	(4,000)	
105-106-305	Insurance	(1,570)	
105-106-308	Subscriptions and memberships	(550)	
105-106-321	Postage	(1,875)	
105-106-324	Official reception	(250)	
105-106-345	Rent—Other	(1,500)	
105-106-360	Education	(1,500)	
105-106-365	Staff training	(330)	
105-106-389	Other professional	(1,000)	
	Maintenance of Property:		
	Recurring		2,850
105-106-405	Buildings and grounds	($350)	
105-106-420	Vehicular equipment	(2,000)	
105-106-440	Education and rehabilitation equipment	(500)	
	Non-Recurring and Replacements		4,750
105-106-470	Vehicular equipment	($2,750)	
105-106-490	Education equipment	(2,000)	
	Extraordinary:		
105-106-501	Scholarships, pursuant to C. 52:17B–71.2 et seq.		50,000
	Sub-Total Appropriation		$344,239

105-106-501 105-106-000 The unexpended balances as of June 30, 1972 in the accounts Scholarships, pursuant to C. 52:17B–71.2 et seq. and Local Police Agencies Assistance, P. L. 1968, c. 306 are hereby appropriated for the same purposes.

Account No.			
	105-108. Office of the State Medical Examiner.		
	Salaries		$225,300
105-108-120	Officers and employees	($225,300)	
	Materials and Supplies		38,350
105-108-207	Fuel and utilities	($10,000)	
105-108-210	Printing and office	(1,250)	
105-108-220	Vehicular	(1,200)	
105-108-225	Household	(300)	
105-108-228	Clothing	(100)	
105-108-230	Medical	(25,000)	
105-108-243	Library books	(500)	
	Services Other Than Personal		33,717
105-108-301	Travel	($350)	
105-108-302	Telephone	(2,500)	
105-108-305	Insurance	(5,367)	
105-108-306	Household and security	(23,500)	
105-108-308	Subscriptions and memberships	(200)	
105-108-321	Postage	(600)	
105-108-324	Official reception	(200)	
105-108-345	Rent—Other	(100)	
105-108-360	Education	(200)	
105-108-365	Staff training	(100)	
105-108-389	Other professional	(500)	
105-108-390	Other	(100)	
	Maintenance of Property:		
	Recurring		1,450
105-108-410	Office equipment	($100)	
105-108-420	Vehicular equipment	(600)	
105-108-430	Medical equipment	(750)	
	Additions and Improvements		21,200
105-108-710	Office equipment	($200)	
105-108-730	Medical equipment	(20,000)	
105-108-745	Other equipment	(1,000)	
	Sub-Total Appropriation		$320,017
	Total Appropriation, Division of Criminal Justice		$1,976,787

Account No.

105-300-000	The unexpended balance as of June 30, 1972 in the revolving fund established under the New Jersey Anti-Trust Act, C. 56:9–1 et seq., is hereby appropriated.	
105-200-500	Prosecutor Training Seminars—Federal.	
105-201-000	Organized Crime Resource Pool—Federal.	
105-202-501	Project STAR—Federal.	
105-401-500	Carreer Prosecutors' Courses.	
105-402-000	Police Recruitment Program.	

110-100. Division of Law.

	Salaries		$2,104,584
110-100-120	Officers and employees	($2,104,584)	
	Materials and Supplies		61,400
110-100-210	Printing and office	($61,000)	
110-100-225	Household	(400)	
	Services Other Than Personal		141,488
110-100-301	Travel	($32,000)	
110-100-302	Telephone	(45,000)	
110-100-305	Insurance	(88)	
110-100-307	Advertising	(100)	
110-100-308	Subscriptions and memberships	(4,500)	
110-100-309	Legal and investigative	(30,000)	
110-100-321	Postage	(12,000)	
110-100-324	Official reception	(500)	
110-100-341	Rent—Central Motor Pool	(10,500)	
110-100-345	Rent—Other	(3,500)	
110-100-365	Staff training	(3,000)	
110-100-390	Other	(300)	
	Maintenance of Property:		
	Recurring		2,500
110-100-410	Office equipment	($2,500)	
	Non-Recurring and Replacements		1,458
110-100-460	Office equipment	($1,458)	

Account No.		
	Extraordinary:	
110-100-513	Compensation awards	2,000
	Total Appropriation, Division of Law	$2,313,430

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

110-300-000 The unexpended balance, not to exceed $50,000, as of June 30, 1972 in the revolving fund established to provide for expenses in operating C. 48:2–31.1 et seq., together with all receipts, is hereby appropriated for use during 1972-73.

110-301-000 **Rate Counsel—Public Service Electric and Gas Co.**

110-200-500 **National Association of Attorney Generals Management Institute—Federal.**

115-100. Division on Civil Rights.

	Salaries		$826,156
115-100-120	Officers and employees	($826,156)	
	Materials and Supplies		24,500
115-100-207	Fuel and utilities	($600)	
115-100-210	Printing and office	(23,000)	
115-100-225	Household	(300)	
115-100-240	Education	(600)	
	Services Other Than Personal		138,725
115-100-301	Travel	($12,000)	
115-100-302	Telephone	(26,000)	
115-100-305	Insurance	(225)	
115-100-306	Household	(1,200)	
115-100-308	Subscriptions and memberships	(1,000)	

Account No.			
115-100-309	Legal and investigative	(35,000)	
115-100-321	Postage	(18,000)	
115-100-324	Official reception	(100)	
115-100-326	Data processing	(1,200)	
115-100-341	Rent—Central Motor Pool	(38,000)	
115-100-345	Rent—Other	(1,000)	
115-100-360	Education	(4,000)	
115-100-365	Staff training	(500)	
115-100-390	Other	(500)	
	Maintenance of Property:		
	Recurring		2,500
115-100-410	Office equipment	($1,500)	
115-100-440	Education equipment	(1,000)	
	Non-Recurring and Replacements		1,500
115-100-460	Office equipment	($1,500)	
	Additions and Improvements		2,000
115-100-710	Office equipment	($1,500)	
115-100-740	Education equipment	(500)	
	Total Appropriation, Division on Civil Rights		$995,381

115-201-000 **Equal Employment Opportunity Project—Federal.**

115-205-000 **Discriminatory Housing Practices Research Project—Federal.**

120-100. Division of State Police.

	Salaries		$21,811,629
120-100-120	Officers and employees	($18,261,537)	
120-100-128	Cash in lieu of maintenance	(3,550,092)	
	Materials and Supplies		1,388,855
120-100-201	Food	($8,855)	
120-100-207	Fuel and utilities	(130,000)	
120-100-210	Printing and office	(175,000)	
120-100-220	Vehicular	(525,000)	

Account No.			
120-100-225	Household and security	(165,000)	
120-100-228	Clothing	(245,000)	
120-100-230	Medical	(15,000)	
120-100-240	Education and rehabilitation	(20,000)	
120-100-245	Other	(105,000)	
	Services Other Than Personal		1,177,866
120-100-301	Travel	($10,000)	
120-100-302	Telephone	(360,000)	
120-100-305	Insurance	(170,366)	
120-100-306	Household and security	(35,000)	
120-100-307	Advertising	(1,000)	
120-100-308	Subscriptions and memberships	(3,500)	
120-100-309	Legal and investigative	(250,000)	
120-100-321	Postage	(50,000)	
120-100-324	Official reception	(2,500)	
120-100-344	Rent—Equipment, data processing	(42,000)	
120-100-345	Rent—Other	(185,000)	
120-100-350	Medical	(35,000)	
120-100-360	Education	(2,500)	
120-100-365	Staff training	(25,000)	
120-100-389	Other professional	(2,000)	
120-100-390	Other	(4,000)	
	Maintenance of Property:		
	Recurring		221,500
120-100-405	Buildings and grounds	($35,000)	
120-100-410	Office equipment	(10,000)	
120-100-420	Vehicular equipment	(145,000)	
120-100-425	Household and security equipment	(1,000)	
120-100-440	Education equipment	(500)	
120-100-445	Other equipment	(30,000)	
	Non-Recurring and Replacements		1,012,500
120-100-460	Office equipment	($20,000)	
120-100-470	Vehicular equipment	(950,000)	

Account No.			
120-100-490	Education equipment	(2,500)	
120-100-495	Other equipment	(40,000)	
	Extraordinary:		
120-100-503	Statewide organized crime intelligence		66,000
120-100-504	Project alert		10,000
120-100-505	Statewide organized crime investigatory-prosecutorial project		115,058
120-100-506	Special Services Bureau		40,000
120-100-508	Crime laboratory services		160,000
120-100-513	Compensation awards		88,000
120-100-533	Statewide organized crime training		19,000
120-100-534	Statewide narcotics and dangerous drugs		60,000
	Additions and Improvements		398,200
120-100-705	Building and grounds	($9,200)	
120-100-710	Office equipment	(25,000)	
120-100-720	Vehicular equipment	(50,000)	
120-100-725	Household and security equipment	(304,000)	
120-100-730	Medical equipment	(5,000)	
120-100-740	Education equipment	(5,000)	
	Total Appropriation, Division of State Police		$26,568,608

120-100-500 In addition to the amounts hereinabove specifically appropriated to the Division of State Police, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all State Police services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that

Account No.

payments from such instrumentalities or authorities for employer contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General State Fund.

120-202-500 Expand Uniform Crime Reporting—Federal.

120-203-500 Statewide Organized Crime Intelligence—Federal.

120-204-500 Project Alert—Federal.

120-205-500 Organized Crime Prosecutorial — Investigatorial — Federal.

120-206-500 Special Service Bureau—Federal.

120-208-500 Expanded Laboratory Service—Federal.

120-233-500 Statewide Organized Crime Training—Federal.

120-234-500 Statewide Narcotics and Dangerous Drugs—Federal.

120-235-500 Expanded Court Disposition System—Federal.

120-236-500 Project SEARCH.

120-237-500 Offender-Based Transactional Statistics Program—Federal.

120-238-500 Chiefs of Police Management Training Seminar—Federal.

120-241-120 Emergency Employment Act—Federal.

130-100. Division of Alcoholic Beverage Control.

	Salaries		$1,446,200
130-100-120	Officers and employees	($1,446,200)	
	Materials and Supplies		20,065
130-100-201	Food	($250)	
130-100-207	Fuel and utilities	(400)	
130-100-210	Printing and office	(17,000)	
130-100-220	Vehicular	(700)	
130-100-225	Household and security	(1,100)	
130-100-228	Clothing	(75)	
130-100-230	Medical	(40)	
130-100-245	Other	(500)	

Account No.			
	Services Other Than Personal		161,031
130-100-301	Travel	($105,000)	
130-100-302	Telephone	(16,500)	
130-100-305	Insurance	(1,906)	
130-100-306	Household	(400)	
130-100-307	Advertising	(1,250)	
130-100-308	Subscriptions and memberships	(3,800)	
130-100-309	Legal and investigative	(11,000)	
130-100-321	Postage	(12,000)	
130-100-324	Official reception	(75)	
130-100-345	Rent—Other	(600)	
130-100-365	Staff training	(1,500)	
130-100-390	Other	(7,000)	
	Maintenance of Property:		
	Recurring		4,150
130-100-405	Buildings and grounds	($250)	
130-100-410	Office equipment	(3,600)	
130-100-420	Vehicular equipment	(300)	
	Non-Recurring and Replacements		4,700
130-100-460	Office equipment	($3,300)	
130-100-475	Household and security equipment	(1,400)	
	Extraordinary:		
130-100-513	Compensation awards		2,500
	Additions and Improvements		1,580
130-100-710	Office equipment	($700)	
130-100-745	Other equipment	(880)	
	Total Appropriation, Division of Alcoholic Beverage Control		$1,640,226

Division of Motor Vehicles.

140-101. Office of the Director.

	Salaries		$166,646
140-101-120	Officers and employees	($166,646)	

Account No.			
	Materials and Supplies		1,350
140-101-210	Printing and office	($1,150)	
140-101-225	Household	(200)	
	Services Other Than Personal		23,379
140-101-301	Travel	($2,500)	
140-101-302	Telephone	(5,000)	
140-101-305	Insurance	(29)	
140-101-308	Subscriptions and memberships	(4,850)	
140-101-321	Postage	(5,500)	
140-101-324	Official reception	(1,000)	
140-101-341	Rent—Central Motor Pool	(2,000)	
140-101-345	Rent—Other	(2,500)	
	Maintenance of Property:		
	Recurring		350
140-101-410	Office equipment	($350)	
	Sub-Total Appropriation		$191,725
140-101-550	The unexpended balance as of June 30, 1972 in the Extraordinary category, which represents the State share of the cost of highway safety projects, is hereby appropriated.		

140-102. Safety and Driver Improvement.

	Salaries		$975,643
140-102-120	Officers and employees	($945,471)	
140-102-120	Positions transferred from other Bureaus	(30,172)	
	Materials and Supplies		27,000
140-102-210	Printing and office	($27,000)	
	Services Other Than Personal		66,449
140-102-301	Travel	($2,500)	
140-102-302	Telephone	(14,000)	
140-102-305	Insurance	(49)	
140-102-308	Subscriptions and memberships	(200)	
140-102-309	Legal and investigative	(6,000)	
140-102-321	Postage	(30,000)	

Account No.			
140-102-341	Rent—Central Motor Pool	(3,000)	
140-102-365	Staff training	(700)	
140-102-389	Other professional	(10,000)	
	Maintenance of Property:		
	Recurring		1,300
140-102-410	Office equipment	($1,300)	
	Non-Recurring and Replacements		3,500
140-102-460	Office equipment	($3,500)	
	Extraordinary:		
140-102-500	Traffic safety education		20,000
	Sub-Total Appropriation		$1,093,892

140-103. Bureau of Enforcement.

	Salaries		$2,492,365
140-103-120	Officers and employees	($2,492,365)	
	Materials and Supplies		58,950
140-103-210	Printing and office	($24,000)	
140-103-225	Household and security	(7,000)	
140-103-228	Clothing	(25,800)	
140-103-230	Medical	(300)	
140-103-240	Education	(250)	
140-103-245	Other	(1,600)	
	Services Other Than Personal		250,567
140-103-301	Travel	($7,000)	
140-103-302	Telephone	(26,000)	
140-103-305	Insurance	(157)	
140-103-306	Household and security	(8,364)	
140-103-308	Subscriptions and memberships	(300)	
140-103-309	Legal and investigative	(1,000)	
140-103-321	Postage	(13,000)	
140-103-341	Rent—Central Motor Pool	(132,000)	
140-103-345	Rent—Other	(30,096)	

Account No.			
140-103-350	Medical	(600)	
140-103-365	Staff training	(2,000)	
140-103-389	Other professional	(30,000)	
140-103-390	Other	(50)	
	Maintenance of Property:		
	Recurring		1,700
140-103-410	Office equipment	($500)	
140-103-425	Household and security equipment	(200)	
140-103-445	Other equipment	(1,000)	
	Non-Recurring and Replacements		6,594
140-103-460	Office equipment	($3,500)	
140-103-495	Other equipment	(3,094)	
	Extraordinary:		
140-103-513	Compensation awards		5,000
	Additions and Improvements		9,085
140-103-705	Buildings and grounds	($2,160)	
140-103-710	Office equipment	(3,000)	
140-103-725	Household and security equipment	(575)	
140-103-730	Medical equipment	(1,350)	
140-103-745	Other equipment	(2,000)	
	Sub-Total Appropriation		$2,824,261

140-104. Bureau of Vehicle Inspection.

	Salaries		$6,391,642
140-104-120	Officers and employees	($5,716,642)	
140-104-150	Motor Vehicle Examiners' overtime	(675,000)	
	Materials and Supplies		294,600
140-104-207	Fuel and utilities	($105,000)	
140-104-210	Printing and office	(125,000)	
140 104-220	Vehicular	(400)	
140-104-225	Household and security	(14,000)	
140-104-228	Clothing	(50,000)	
140-104-230	Medical	(100)	
140-104-245	Other	(100)	

Account No.			
	Services Other Than Personal		174,117
140-104-301	Travel	($90,000)	
140-104-302	Telephone	(18,000)	
140-104-305	Insurance	(38,767)	
140 104-306	Household and security	(9,000)	
140-104-308	Subscriptions and memberships	(50)	
140-104-321	Postage	(10,000)	
140-104-341	Rent—Central Motor Pool	(7,000)	
140-104-365	Staff training	(1,300)	
	Maintenance of Property:		
	Recurring		68,800
140-104-405	Buildings and grounds	($50,000)	
140-104-410	Office equipment	(500)	
140-104-425	Household and security equipment	(300)	
140-104-445	Other equipment	(18,000)	
	Non-Recurring and Replacements		27,737
140-104-455	Buildings and grounds	($25,000)	
140-104-460	Office equipment	(987)	
140-104-475	Household and security equipment	(1,750)	
	Extraordinary:		
140-104-501	Improvement of inspection services		500,000
140-104-513	Compensation awards		15,000
	Additions and Improvements		20,100
140-104-705	Buildings and grounds	($16,500)	
140-104-725	Household and security equipment	(2,400)	
140-104-745	Other equipment	(1,200)	
	Sub-Total Appropriation		$7,491,996

Account No.

140-105. Licenses and Registrations.

	Salaries		$2,246,753
140-105-120	Officers and employees	($2,074,470)	
140-105-120	Positions established from lump-sum appropriation	(172,283)	
	Materials and Supplies		255,225
140-105-210	Printing and office	($255,000)	
140-105-225	Household and security	(75)	
140-105-230	Medical	(100)	
140-105-245	Other	(50)	
	Services Other Than Personal		929,712
140-105-301	Travel	($2,000)	
140-105-302	Telephone	(25,000)	
140-105-305	Insurance	(320)	
140-105-308	Subscriptions and memberships	(192)	
140-105-321	Postage	(900,000)	
140-105-365	Staff training	(200)	
140-105-390	Other	(2,000)	
	Maintenance of Property:		
	Recurring		5,000
140-105-410	Office equipment	($5,000)	
	Non-Recurring and Replacements		9,000
140-105-460	Office equipment	($9,000)	
	Additions and Improvements		9,700
140-105-705	Buildings and grounds	($2,000)	
140-105-710	Office equipment	(7,700)	
	Sub-Total Appropriation		$3,455,390

140-105-000 In addition to the amounts hereinabove specifically set forth, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3–3 and R. S. 39:10–25.

Account No.

140-106. Bureau of Insurance Verification.

	Salaries		$430,717
140-106-120	Officers and employees	($430,717)	
	Materials and Supplies		32,000
140-106-210	Printing and office	($32,000)	
	Services Other Than Personal		102,784
140-106-301	Travel	($250)	
140-106-302	Telephone	(2,800)	
140-106-305	Insurance	(34)	
140-106-321	Postage	(82,000)	
140-106-326	Data processing	(17,500)	
140-106-341	Rent—Central Motor Pool	(100)	
140-106-365	Staff training	(100)	
	Maintenance of Property:		
	Recurring		300
140-106-410	Office equipment	($300)	
	Additions and Improvements		1,000
140-106-710	Office equipment	($1,000)	
	Sub-Total Appropriation		$566,801

140-107. Bureau of Motor Carriers.

	Salaries		$419,558
140-107-120	Officers and employees	($419,558)	
	Materials and Supplies		21,000
140-107-210	Printing and office	($21,000)	
	Services Other Than Personal		65,426
140-107-301	Travel	($25,000)	
140-107-302	Telephone	(4,000)	
140-107-305	Insurance	(34)	
140-107-308	Subscriptions and memberships	(92)	
140-107-309	Legal and investigative	(200)	
140-107-321	Postage	(22,000)	
140-107-341	Rent—Central Motor Pool	(14,000)	
140-107-365	Staff training	(100)	

Account No.		
	Maintenance of Property:	
	Recurring	800
140-107-410	Office equipment ... ($800)	
	Non-Recurring and Replacements	110
140-107-460	Office equipment ... ($110)	
	Sub-Total Appropriation	$506,894

140-108. Bureau of Agencies.

	Salaries	$659,287
140-108-120	Officers and employees ($157,898)	
140-108-120	Positions transferred from other Bureaus (501,389)	
	Materials and Supplies	567,201
140-108-210	Printing and office ... ($91,400)	
140-108-225	Household and security (200)	
140-108-245	Other (475,601)	
	Services Other Than Personal	135,194
140-108-301	Travel ($1,000)	
140-108-302	Telephone (5,000)	
140-108-305	Insurance (2,468)	
140-108-306	Household and security (1,200)	
140-108-308	Subscriptions and memberships (1,466)	
140-108-321	Postage (120,000)	
140-108-341	Rent—Central Motor Pool (3,460)	
140-108-365	Staff training (600)	
	Maintenance of Property:	
	Recurring	25,013
140-108-410	Office equipment ... ($25,013)	
	Non-Recurring and Replacements	1,208
140-108-460	Office equipment ... ($1,208)	
	Additions and Improvements	2,500
140-108-710	Office equipment ... ($2,500)	
	Sub-Total Appropriation	$1,390,403

140-600-523	**Motor Vehicle Agents Social Security Clearing Account.**	

Account No.

140-110. Administrative Services.

	Salaries		$803,546
140-110-120	Officers and employees	($752,175)	
140-110-120	Positions transferred from another Bureau	(51,371)	
	Materials and Supplies		15,750
140-110-207	Fuel and utilities	($900)	
140-110-210	Printing and office	(13,600)	
140-110-225	Household and security	(1,000)	
140-110-230	Medical	(250)	
	Services Other Than Personal		26,472
140-110-301	Travel	($1,500)	
140-110-302	Telephone	(6,800)	
140-110-305	Insurance	(198)	
140-110-306	Household and security	(480)	
140-110-307	Advertising	(300)	
140-110-308	Subscriptions and memberships	(200)	
140-110-321	Postage	(8,500)	
140-110-341	Rent—Central Motor Pool	(3,500)	
140-110-345	Rent—Other	(1,944)	
140-110-350	Medical	(300)	
140-110-365	Staff training	(2,700)	
140-110-390	Other	(50)	
	Maintenance of Property:		
	Recurring		7,300
140-110-405	Buildings and grounds	($400)	
140-110-410	Office equipment	(6,900)	
	Non-Recurring and Replacements		975
140-110-460	Office equipment	($975)	
	Sub-Total Appropriation		$854,043

140-200-550 **Highway Safety Program—Federal.**

140-201-550 **Highway Safety Program—Local Projects—Federal.**

Account No.			
	141-100. Bureau of Security-Responsibility.		
	Salaries		$1,430,726
141-100-120	Officers and employees	($1,430,726)	
	Materials and Supplies		68,000
141-100-210	Printing and office	($68,000)	
	Services Other Than Personal		342,170
141-100-301	Travel	($50)	
141-100-302	Telephone	(13,000)	
141-100-305	Insurance	(108)	
141-100-308	Subscriptions and memberships	(102)	
141-100-321	Postage	(50,000)	
141-100-326	Data processing	(200,000)	
141-100-340	Rent—Buildings and grounds	(78,785)	
141-100-365	Staff training	(100)	
141-100-390	Other	(25)	
	Maintenance of Property:		
	Recurring		2,000
141-100-410	Office equipment	($2,000)	
	Non-Recurring and Replacements		2,500
141-100-460	Office equipment	($2,500)	
	Additions and Improvements		1,000
141-100-710	Office equipment	($1,000)	
	Sub-Total Appropriation		$1,846,396
	142-400. Unsatisfied Claim and Judgment Fund Board.		
	Salaries		$405,880
142-400-120	Officers and employees	($405,880)	
	Materials and Supplies		8,050
142-400-210	Printing and office	($8,000)	
142-400-230	Medical	(50)	
	Services Other Than Personal		57,604
142-400-301	Travel	($500)	
142-400-302	Telephone	(5,000)	
142-400-305	Insurance	(14)	
142-400-308	Subscriptions and memberships	(100)	

Account No.			
142-400-321	Postage	(7,000)	
142-400-326	Data processing	(7,500)	
142-400-340	Rent—Buildings and grounds	(37,390)	
142-400-365	Staff training	(50)	
142-400-390	Other	(50)	
	Maintenance of Property:		
	Recurring		600
142-400-410	Office equipment	($600)	
	Non-Recurring and Replacements		1,000
142-400-460	Office equipment	($1,000)	
	Additions and Improvements		683
142-400-710	Office equipment	($683)	
	Sub-Total Appropriation		$473,817
142-400-000	There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Board, together with such sums as may be necessary for the payment of costs pursuant to C. 39:6–67, for payment of claims, and for such additional costs as may be required to implement P. L. 1968, c. 323; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		
	Total Appropriation, Division of Motor Vehicles		$20,695,618

155-100. Division of the New Jersey Racing Commission.

	Salaries		$349,637
155-100-120	Officers and employees	($349,637)	
	Materials and Supplies		7,600
155-100-210	Printing and office	($5,800)	
155-100-245	Other	(1,800)	

Account No.			
	Services Other Than Personal		44,009
155-100-301	Travel	($25,000)	
155-100-302	Telephone	(6,500)	
155-100-305	Insurance	(9)	
155-100-308	Subscriptions and memberships	(3,000)	
155-100-309	Legal and investigative	(200)	
155-100-321	Postage	(1,200)	
155-100-341	Rent—Central Motor Pool	(3,100)	
155-100-389	Other professional	(5,000)	
	Maintenance of Property:		
	Recurring		200
155-100-410	Office equipment	($200)	
	Total Appropriation Division of the New Jersey Racing Commission		$401,446

160-100. Division of Consumer Affairs.

	Salaries		$1,481,967
160-100-120	Officers and employees	($1,327,570)	
160-100-120	New positions	(55,504)	
160-100-120	Positions established from lump-sum appropriation	(98,893)	
	Materials and Supplies		38,950
160-100-207	Fuel and utilities	($4,500)	
160-100-210	Printing and office	(18,600)	
160-100-220	Vehicular	(12,500)	
160-100-225	Household	(1,000)	
160-100-228	Clothing	(350)	
160-100-245	Other	(2,000)	
	Services Other Than Personal		119,945
160-100-301	Travel	($32,000)	
160-100-302	Telephone	(20,000)	
160-100-305	Insurance	(2,200)	
160-100-306	Household	(205)	
160-100-308	Subscriptions and memberships	(1,500)	

Account No.			
160-100-309	Legal and investigative	(15,000)	
160-100-321	Postage	(10,000)	
160-100-324	Official reception	(250)	
160-100-340	Rent—Buildings and grounds	(20,000)	
160-100-341	Rent—Central Motor Pool	(16,040)	
160-100-345	Rent—Other	(400)	
160-100-350	Medical	(50)	
160-100-360	Education	(800)	
160-100-365	Staff training	(500)	
160-100-390	Other	(1,000)	
	Maintenance of Property:		
	Recurring		13,625
160-100-405	Buildings and grounds	($1,500)	
160-100-410	Office equipment	(625)	
160-100-420	Vehicular equipment	(8,000)	
160-100-445	Other equipment	(3,500)	
	Non-Recurring and Replacements		33,850
160-100-455	Buildings and grounds	($2,000)	
160-100-460	Office equipment	(350)	
160-100-470	Vehicular equipment	(28,000)	
160-100-475	Household and security equipment	(500)	
160-100-495	Other equipment	(3,000)	
	Extraordinary:		
160-100-513	Compensation awards		9,000
	Additions and Improvements		31,700
160-100-705	Buildings and grounds	($5,000)	
160-100-710	Office equipment	(2,500)	
160-100-720	Vehicular equipment	(9,200)	
160-100-745	Other equipment	(15,000)	
	Sub-Total Appropriation		$1,729,037
160-100-000	The unexpended balance of the appropriation made by P. L. 1972, c. 469, Charitable Fund Raising Act of 1971, is hereby appropriated.		

Account No.			
	Division of Consumer Affairs.		
	160-110. State Board of Public Accountants.		
	Salaries		$30,802
160-110-120	Officers and employees	($28,802)	
160-110-120	New position	(2,000)	
	Materials and Supplies		600
160-110-210	Printing and office	($600)	
	Services Other Than Personal		50,456
160-110-301	Travel	($800)	
160-110-302	Telephone	(800)	
160-110-305	Insurance	(157)	
160-110-307	Advertising	(25)	
160-110-308	Subscriptions and memberships	(600)	
160-110-309	Legal and investigative	(500)	
160-110-321	Postage	(1,600)	
160-110-340	Rent—Buildings and grounds	(5,974)	
160-110-390	Other	(40,000)	
	Maintenance of Property:		
	Recurring		50
160-110-410	Office equipment	($50)	
	Additions and Improvements		225
160-110-710	Office equipment	($225)	
	Sub-Total Appropriation		$82,133
	160-111. State Board of Architects.		
	Salaries		$45,138
160-111-120	Officers and employees	($44,588)	
160-111-120	New position	(550)	
	Materials and Supplies		4,025
160-111-210	Printing and office	($4,000)	
160-111-225	Household	(25)	
	Services Other Than Personal		19,253
160-111-301	Travel	($2,500)	
160-111-302	Telephone	(1,300)	

Account No.			
160-111-305	Insurance	(350)	
160-111-306	Household	(50)	
160-111-307	Advertising	(25)	
160-111-308	Subscriptions and memberships	(500)	
160-111-309	Legal and investigative	(200)	
160-111-321	Postage	(1,000)	
160-111-340	Rent—Buildings and grounds	(8,328)	
160-111-390	Other	(5,000)	
	Maintenance of Property:		
	Recurring		100
160-111-410	Office equipment	($100)	
	Additions and Improvements		120
160-111-710	Office equipment	($120)	
	Sub-Total Appropriation		$68,636

160-112. State Board of Dentistry.

	Salaries		$36,911
160-112-120	Officers and employees	($35,786)	
160-112-120	New position	(1,125)	
	Materials and Supplies		2,000
160-112-210	Printing and office	($2,000)	
	Services Other Than Personal		16,184
160-112-301	Travel	($5,000)	
160-112-302	Telephone	(500)	
160-112-305	Insurance	(271)	
160-112-307	Advertising	(150)	
160-112-308	Subscriptions and memberships	(350)	
160-112-309	Legal and investigative	(100)	
160-112-321	Postage	(2,500)	
160-112-340	Rent—Buildings and grounds	(5,813)	
160-112-390	Other	(1,500)	

Account No.			
	Maintenance of Property:		
	Recurring		500
160-112-410	Office equipment	($500)	
	Additions and Improvements		200
160-112-710	Office equipment	($200)	
	Sub-Total Appropriation		$55,795

160-113. State Board of Mortuary Science.

	Salaries		$33,017
160-113-120	Officers and employees	($32,467)	
160-113-120	New position	(550)	
	Materials and Supplies		814
160-113-210	Printing and office	($800)	
160-113-225	Household	(14)	
	Services Other Than Personal		12,194
160-113-301	Travel	($700)	
160-113-302	Telephone	(1,300)	
160-113-305	Insurance	(400)	
160-113-306	Household	(15)	
160-113-308	Subscriptions and memberships	(252)	
160-113-309	Legal and investigative	(400)	
160-113-321	Postage	(1,000)	
160-113-340	Rent—Buildings and grounds	(8,077)	
160-113-345	Rent—Other	(50)	
	Maintenance of Property:		
	Recurring		212
160-113-410	Office equipment	($212)	
	Sub-Total Appropriation		$46,237

Account No.			
	160-114. State Board of Professional Engineers and Land Surveyors.		
	Salaries		$55,976
160-114-120	Officers and employees	($54,976)	
160-114-120	New position	(1,000)	
	Materials and Supplies		12,550
160-114-210	Printing and office	($12,500)	
160-114-225	Household	(50)	
	Services Other Than Personal		35,600
160-114-301	Travel	($2,175)	
160-114-302	Telephone	(1,000)	
160-114-305	Insurance	(500)	
160-114-308	Subscriptions and memberships	(1,125)	
160-114-309	Legal and investigative	(800)	
160-114-321	Postage	(5,000)	
160-114-326	Data processing	(1,000)	
160-114-340	Rent—Buildings and grounds	(10,380)	
160-114-345	Rent—Other	(120)	
160-114-390	Other	(13,500)	
	Maintenance of Property:		
	Recurring		75
160-114-410	Office equipment	($75)	
	Sub-Total Appropriation		$104,201
	160-115. State Board of Medical Examiners.		
	Salaries		$53,446
160-115-120	Officers and employees	($52,696)	
160-115-120	New position	(750)	
	Materials and Supplies		5,000
160-115-210	Printing and office	($5,000)	
	Services Other Than Personal		27,043
160-115-301	Travel	($4,000)	
160-115-302	Telephone	(3,000)	
160-115-305	Insurance	(458)	
160-115-306	Household	(100)	

Account No.			
160-115-308	Subscriptions and memberships	(750)	
160-115-309	Legal and investigative	(1,500)	
160-115-321	Postage	(5,000)	
160-115-326	Data processing	(1,500)	
160-115-340	Rent—Buildings and grounds	(7,335)	
160-115-345	Rent—Other	(400)	
160-115-390	Other	(3,000)	
	Maintenance of Property:		
	Recurring		100
160-115-410	Office equipment	($100)	
	Sub-Total Appropriation		$85,589

160-116. State Board of Nursing.

	Salaries		$179,127
160-116-120	Officers and employees	($178,677)	
160-116-120	New position	(450)	
	Materials and Supplies		6,600
160-116-210	Printing and office	($6,500)	
160-116-225	Household and security	(100)	
	Services Other Than Personal		83,216
160-116-301	Travel	($3,000)	
160-116-302	Telephone	(3,000)	
160-116-305	Insurance	(1,591)	
160-116-306	Household	(75)	
160-116-308	Subscriptions and memberships	(250)	
160-116-309	Legal and investigative	(300)	
160-116-321	Postage	(15,000)	
160-116-325	Microfilming	(1,000)	
160-116-340	Rent—Buildings and grounds	(22,000)	
160-116-344	Rent—Equipment, data processing	(6,500)	

Account No.			
160-116-345	Rent—Other	(300)	
160-116-365	Staff training	(200)	
160-116-390	Other	(30,000)	
	Maintenance of Property:		
	Recurring		700
160-116-410	Office equipment ...	($700)	
	Non-Recurring and Replacements..		500
160-116-460	Office equipment ...	($500)	
	Additions and Improvements		500
160-116-710	Office equipment	($500)	
	Sub-Total Appropriation ..		$270,643

160-117. State Board of Optometrists.

	Salaries		$18,861
160-117-120	Officers and employees	($18,361)	
160-117-120	New position	(500)	
	Materials and Supplies		250
160-117-210	Printing and office ...	($250)	
	Services Other Than Personal		5,402
160-117-301	Travel	($1,500)	
160-117-302	Telephone	(500)	
160-117-305	Insurance	(152)	
160-117-308	Subscriptions and memberships	(350)	
160-117-309	Legal and investigative	(400)	
160-117-321	Postage	(500)	
160-117-340	Rent—Buildings and grounds	(2,000)	
	Maintenance of Property:		
	Recurring		150
160-117-410	Office equipment ...	($150)	
	Sub-Total Appropriation ...		$24,663

Account No.			
	160-118. State Board of Pharmacy.		
	Salaries		$61,125
160-118-120	Officers and employees	($59,625)	
160-118-120	New position	(1,500)	
	Materials and Supplies		4,600
160-118-210	Printing and office	($4,000)	
160-118-230	Medical	(600)	
	Services Other Than Personal		17,240
160-118-301	Travel	($2,000)	
160-118-302	Telephone	(2,000)	
160-118-305	Insurance	(500)	
160-118-306	Household	(90)	
160-118-308	Subscriptions and memberships	(100)	
160-118-309	Legal and investigative	(250)	
160-118-321	Postage	(3,000)	
160-118-340	Rent—Buildings and grounds	(9,300)	
	Maintenance of Property:		
	Recurring		300
160-118-410	Office equipment	($300)	
	Sub-Total Appropriation		$83,265
	160-119. State Board of Veterinary Medical Examiners.		
	Salaries		$7,069
160-119-120	Officers and employees	($6,719)	
160-119-120	New position	(350)	
	Materials and Supplies		250
160-119-210	Printing and office	($250)	
	Services Other Than Personal		1,825
160-119-301	Travel	($600)	
160-119-302	Telephone	(300)	
160-119-305	Insurance	(75)	
160-119-308	Subscriptions and memberships	(100)	
160-119-309	Legal and investigative	(50)	

Account No.			
160-119-321	Postage	(200)	
160-119-390	Other	(500)	
	Sub-Total Appropriation		$9,144

160-120. State Board of Shorthand Reporting.

	Salaries		$3,025
160-120-120	Officers and employees	($2,625)	
160-120-120	New position	(400)	
	Materials and Supplies		125
160-120-210	Printing and office	($100)	
160-120-245	Other	(25)	
	Services Other Than Personal		723
160-120-305	Insurance	($35)	
160-120-307	Advertising	(48)	
160-120-309	Legal and investigative	(100)	
160-120-321	Postage	(90)	
160-120-340	Rent—Buildings and grounds	(150)	
160-120-390	Other	(300)	
	Sub-Total Appropriation		$3,873

160-121. State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians.

	Salaries		$9,234
160-121-120	Officers and employees	($8,484)	
160-121-120	New position	(750)	
	Materials and Supplies		1,000
160-121-210	Printing and office	($600)	
160-121-240	Education	(400)	
	Services Other Than Personal		3,030
160-121-301	Travel	($600)	
160-121-302	Telephone	(200)	
160-121-305	Insurance	(105)	
160-121-306	Household	(50)	

Account No.			
160-121-308	Subscriptions and memberships	(50)	
160-121-309	Legal and investigative	(150)	
160-121-321	Postage	(400)	
160-121-340	Rent—Buildings and grounds	(1,325)	
160-121-390	Other	(150)	
	Maintenance of Property:		
	Recurring		60
160-121-410	Office equipment	($60)	
	Sub-Total Appropriation		$13,324

160-122. State Board of Beauty Culture Control.

	Salaries		$106,023
160-122-110	Chairman	($4,500)	
160-122-111	Board Members (5 @ $3,500)	(17,500)	
160-122-120	Officers and employees	(84,023)	
	Materials and Supplies		7,225
160-122-210	Printing and office	($7,000)	
160-122-225	Household	(75)	
160-122-240	Education	(150)	
	Services Other Than Personal		27,306
160-122-301	Travel	($4,500)	
160-122-302	Telephone	(3,500)	
160-122-305	Insurance	(6)	
160-122-308	Subscriptions and memberships	(200)	
160-122-309	Legal and investigative	(200)	
160-122-321	Postage	(8,000)	
160-122-326	Data processing	(9,200)	
160-122-345	Rent—Other	(1,600)	
160-122-390	Other	(100)	
	Maintenance of Property:		
	Recurring		500
160-122-410	Office equipment	($500)	

Account No.			
	Non-Recurring and Replacements		540
160-122-460	Office equipment	($540)	
	Additions and Improvements		600
160-122-710	Office equipment	($600)	
	Sub-Total Appropriation		$142,194

160-123. State Board of Professional Planners.

	Salaries		$17,214
160-123-120	Officers and employees	($17,214)	
	Materials and Supplies		1,200
160-123-210	Printing and office	($1,200)	
	Services Other Than Personal		7,434
160-123-301	Travel	($500)	
160-123-302	Telphone	(800)	
160-123-305	Insurance	(185)	
160-123-307	Advertising	(50)	
160-123-308	Subscriptions and memberships	(50)	
160-123-321	Postage	(1,000)	
160-123-340	Rent—Buildings and grounds	(4,749)	
160-123-390	Other	(100)	
	Sub-Total Appropriation		$25,848

160-124. State Board of Examiners of Electrical Contractors.

	Salaries		$52,406
160-124-120	Officers and employees	($52,406)	
	Materials and Supplies		2,850
160-124-210	Printing and office	($2,750)	
160-124-225	Household	(100)	
	Services Other Than Personal		15,094
160-124-301	Travel	($2,000)	
160-124-302	Telephone	(1,500)	
160-124-305	Insurance	(494)	
160-124-306	Household	(100)	

Account No.			
160-124-307	Advertising ..... (	200)	
160-124-308	Subscriptions and memberships ..... (	100)	
160-124-309	Legal and investigative ..... (	1,000)	
160-124-321	Postage ..... (	1,500)	
160-124-340	Rent—Buildings and grounds ..... (	8,000)	
160-124-390	Other ..... (	200)	
	Maintenance of Property:		
	Recurring		100
160-124-410	Office equipment ... (	$100)	
	Sub-Total Appropriation ...		$70,450

160-125. State Board of Psychological Examiners.

	Salaries		$15,504
160-125-120	Officers and employees (	$15,504)	
	Materials and Supplies		200
160-125-210	Printing and office ... (	$200)	
	Services Other Than Personal		4,505
160-125-301	Travel ..... (	$500)	
160-125-302	Telephone ..... (	250)	
160-125-305	Insurance ..... (	120)	
160-125-307	Advertising ..... (	100)	
160-125-308	Subscriptions and memberships ..... (	200)	
160-125-321	Postage ..... (	600)	
160-125-340	Rent—Buildings and grounds ..... (	1,860)	
160-125-389	Other professional ... (	750)	
160-125-390	Other ..... (	125)	
	Sub-Total Appropriation ...		$20,209

Account No.

160-126. State Board of Examiners of Master Plumbers.

	Salaries		$45,121
160-126-120	Officers and employees	($45,121)	
	Materials and Supplies		2,566
160-126-210	Printing and office	($2,500)	
160-126-225	Household	(66)	
	Services Other Than Personal		16,095
160-126-301	Travel	($2,000)	
160-126-302	Telephone	(1,000)	
160-126-305	Insurance	(175)	
160-126-307	Advertising	(125)	
160-126-308	Subscriptions and memberships	(95)	
160-126-309	Legal and investigative	(500)	
160-126-321	Postage	(2,500)	
160-126-340	Rent—Buildings and grounds	(8,100)	
160-126-345	Rent—Other	(600)	
160-126-390	Other	(1,000)	
	Maintenance of Property:		
	Recurring		100
160-126-410	Office equipment	($100)	
	Additions and Improvements		865
160-126-710	Office equipment	($865)	
	Sub-Total Appropriation		$64,747

160-127. State Board of Marriage Counselor Examiners.

	Salaries		$2,000
160-127-120	Officers and employees	($2,000)	
	Materials and Supplies		1,000
160-127-210	Printing and office	($1,000)	

Account No.			
	Services Other Than Personal		3,440
160-127-301	Travel	($1,000)	
160-127-302	Telephone	(300)	
160-127-305	Insurance	(40)	
160-127-308	Subscriptions and memberships	(100)	
160-127-309	Legal and investigative	(100)	
160-127-321	Postage	(400)	
160-127-390	Other	(1,500)	
	Sub-Total Appropriation		$6,440

160-128. State Board of Barber Examiners.

	Salaries		$102,676
160-128-120	Officers and employees	($102,676)	
	Materials and Supplies		1,900
160-128-210	Printing and office	($1,900)	
	Services Other Than Personal		11,875
160-128-301	Travel	($4,280)	
160-128-302	Telephone	(1,450)	
160-128-308	Subscriptions and memberships	(25)	
160-128-309	Legal and investigative	(500)	
160-128-321	Postage	(1,900)	
160-128-341	Rent—Central Motor Pool	(3,670)	
160-128-390	Other	(50)	
	Maintenance of Property:		
	Recurring		60
160-128-410	Office equipment	(60)	
	Sub-Total Appropriation		$116,511
	Total Appropriation, Division of Consumer Affairs		$3,022,939

Account No.

160-110-000 To 160-121-000
160-123-000 To 160-127-000

The amount hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts in excess of the amount specifically appropriated to each of said boards are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act; and provided further, however, that the appropriation of excess receipts shall not apply to the State Board of Beauty Culture Control and the State Board of Barber Examiners.

180-100. Violent Crimes Compensation Board.

Extraordinary:

180-100-000 To carry out the provisions of C. 52:4B–1 et seq. $350,000

Total Appropriation, Violent Crimes Compensation Board $350,000

180-100-000 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Total Appropriation, Department of Law and Public Safety $60,868,186

Account No.

DEPARTMENT OF THE TREASURY.

210-100. Administrative Division.

Account No.			
	Salaries		$449,360
210-100-101	State Treasurer	($40,000)	
210-100-120	Officers and employees	(322,466)	
210-100-120	New positions	(10,840)	
210-100-120	Positions transferred from another Division	(76,054)	
	Materials and Supplies		6,500
210-100-210	Printing and office	($5,000)	
210-100-225	Household	(500)	
210-100-230	Medical	(1,000)	
	Services Other Than Personal		41,492
210-100-301	Travel	($2,500)	
210-100-302	Telephone	(8,100)	
210-100-305	Insurance	(42)	
210-100-307	Advertising	(3,500)	
210-100-308	Subscriptions and memberships	(800)	
210-100-321	Postage	(1,400)	
210-100-341	Rent—Central Motor Pool	(1,750)	
210-100-345	Rent—Other	(21,300)	
210-100-350	Medical	(1,100)	
210-100-365	Staff training	(1,000)	
	Maintenance of Property:		
	Recurring		1,500
210-100-410	Office equipment	($1,500)	
	Total Appropriation, Administrative Division		$498,852

Account No.

210-301. Print Shop.

210-301-000 The Director of the Division of Budget and Accounting is hereby empowered to transfer to the Print Shop from any appropriation made to any department for printing costs which are appropriated or allocated to such departments for their share of costs of the Print Shop.

210-302. Microfilm Section.

210-302-000 The Director of the Division of Budget and Accounting is hereby empowered to transfer to the Microfilm Section from any appropriation made to any department for microfilming costs appropriated or allocated to such departments for their share of costs of the Microfilm Section.

210-303. Central Motor Pool.

210-303-000 There are hereby appropriated as a Revolving Fund the receipts derived from services rendered by a central motor pool, together with the unexpended balance of such receipts as of June 30, 1972, for the purpose of operating such a motor pool, including the replacement of motor vehicles and the purchase of additional motor vehicles; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

211-100. Office of Economic Policy.

	Salaries		$35,077
211-100-120	Officers and employees	($35,077)	
	Materials and Supplies		8,500
211-100-210	Printing and office	($8,500)	
	Services Other Than Personal		11,560
211-100-301	Travel	($300)	
211-100-302	Telephone	(860)	
211-100-321	Postage	(400)	
211-100-389	Other professional	(10,000)	
	Maintenance of Property:		
	Recurring		100
211-100-410	Office equipment	($100)	
	Total Appropriation, Office of Economic Policy		$55,237

212-100. Office of Employee Relations.

	Salaries		$90,476
212-100-120	Officers and employees	($80,318)	
212-100-120	New position	(10,158)	
	Materials and Supplies		2,500
212-100-210	Printing and office	($2,500)	
	Services Other Than Personal		29,500
212-100-301	Travel	($2,500)	
212-100-302	Telephone	(1,000)	
212-100-308	Subscriptions and memberships	(500)	
212-100-321	Postage	(500)	
212-100-389	Other professional	(25,000)	
	Total Appropriation, Office of Employee Relations		$122,476

Account No.

Division of Budget and Accounting.

220-101. Bureau of the Budget.

Account No.			
	Salaries		$868,727
220-101-120	Officers and employees	($745,347)	
220-101-120	Positions established from lump-sum appropriation	(123,380)	
	Materials and Supplies		43,000
220-101-210	Printing and office	($42,800)	
220-101-225	Household	(200)	
	Services Other Than Personal		199,265
220-101-301	Travel	($9,000)	
220-101-302	Telephone	(9,125)	
220-101-308	Subscriptions and memberships	(750)	
220-101-321	Postage	(150)	
220-101-324	Official reception	(100)	
220-101-326	Data processing	(135,000)	
220-101-341	Rent—Central Motor Pool	(2,640)	
220-101-365	Staff training	(7,500)	
220-101-389	Other professional	(35,000)	
	Maintenance of Property:		
	Recurring		2,000
220-101-405	Buildings and grounds	($1,000)	
220-101-410	Office equipment	(1,000)	
	Non-Recurring and Replacements		1,000
220-101-460	Office equipment	($1,000)	
	Extraordinary:		
220-101-500	Study of State employment conditions, pursuant to C. 52:14–17.50		30,000
	Additions and Improvements		1,000
220-101-710	Office equipment	($1,000)	
	Sub-Total Appropriation		$1,144,992

Account No.			
	220-102. Bureau of Accounting.		
	Salaries		$1,098,015
220-102-120	Officers and employees	($998,194)	
220-102-120	New positions	(99,821)	
	Materials and Supplies		32,400
220-102-210	Printing and office	($32,000)	
220-102-225	Household	(400)	
	Services Other Than Personal		1,016,126
220-102-301	Travel	($9,000)	
220-102-302	Telephone	(8,350)	
220-102-308	Subscriptions and memberships	(300)	
220-102-321	Postage	(64,000)	
220-102-325	Microfilming	(7,000)	
220-102-326	Data processing	(697,500)	
220-102-341	Rent—Central Motor Pool	(1,300)	
220-102-344	Rent—Equipment, data processing	(162,676)	
220-102-365	Staff training	(500)	
220-102-389	Other professional	(65,000)	
220-102-390	Other	(500)	
	Maintenance of Property:		
	Recurring		3,500
220-102-410	Office equipment	($3,500)	
	Non-Recurring and Replacements		2,835
220-102-460	Office equipment	($2,835)	
	Additions and Improvements		1,715
220-102-710	Office equipment	($1,715)	
	Sub-Total Appropriation		$2,154,591

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Such sums as may be necessary for payment of expenses incurred by

Account No.

issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and for the sources defined in said acts.

220-300. Bureau of Data Processing.

220-300-000 There is hereby appropriated the unexpended balance in the Revolving Fund created pursuant to P. L. 1966, c. 33 for the purpose of operating the Bureau of Data Processing established pursuant to Executive Order No. 30, dated November 9, 1966, and, in addition thereto, the receipts derived from charges for services renedered thereby; and from advance savings or acquisition premiums continuing from resale of data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The Director of the Division of Budget and Accounting is hereby empowered to transfer to the Bureau of Data Processing from any appropriation made to any department for data processing costs which are appropriated or allocated to such departments for their share of costs of the Bureau of Data Processing.

Total Appropriation, Division of Budget and Accounting $3,299,583

220-400-390 Securities Service Charges—Highway Improvement Bonds—Series A to F.

Account No.	
220-403-390	Securities Service Charges—State Teachers College Building Construction Bonds.
220-406-390	Securities Service Charges—State Higher Education Bonds.
220-409-390	Securities Service Charges—State 1968, 1969, 1971 Bond Issues.
220-416-500	State Employees' Payroll Deductions Adj. Fund.
220-601-120	Supplemental Payroll Clearing Account.
220-604-523	Social Security Refund Clearing Account.
220-605-500	Outstanding Checks Clearing Account.
220-606-500	State Employees' Federal Income Tax Levy Fund.
220-607-500	State Employees' Emergency Transportation Tax Withholding Account.
220-608-500	State Employees' Garnishment Clearing Account.
220-609-500	State Police Retirement System (1) Pension Contribution.
220-610-500	Prison Officers' Pension Fund (2) Pension Contribution.
220-612-500	Public Employees' Retirement System (4) Pension Contribution.
220-613-500	Teachers' Pension and Annuity Fund (6) Pension Contribution.
220-614-500	Alternate Benefit Program (9) Pension Contribution.
220-615-500	State Police Retirement System (1) Loans Payment.
220-617-500	Public Employees' Retirement System (4) Loans Payment.
220-618-500	Teachers' Pension and Annuity Fund (6) Loans Payment.
220-619-500	State Police Retirement System (1) Arrears Payment.
220-620-500	Prison Officers' Pension Fund (2) Arrears Payment.
220-622-500	Public Employees' Retirement System (4) Arrears Payment.
220-623-500	Teachers' Pension and Annuity Fund (6) Arrears Payment.

Account No.			
220-624-500	State Employees' Withholding Tax Account.		
220-625-500	State Employees' Social Security Deduction Account.		
220-626-500	State Employees' Bond Deduction Account (Savings Bonds).		
220-627-500	State Employees' Transportation Benefits Tax Withholding Account.		
220-630-500	Local Employer's Social Security Contributions.		
220-631-500	Withholding Taxes—Pensions.		

225-100. Division of Data Processing and Telecommunications.

	Salaries		$513,785
225-100-120	Officers and employees	($513,785)	
	Materials and Supplies		6,600
225-100-210	Printing and office	($5,500)	
225-100-225	Household and security	(100)	
225-100-245	Other	(1,000)	
	Services Other Than Personal		53,980
225-100-301	Travel	($3,600)	
225-100-302	Telephone	(9,080)	
225-100-307	Advertising	(300)	
225-100-308	Subscriptions and memberships	(1,700)	
225-100-321	Postage	(800)	
225-100-326	Data processing	(20,000)	
225-100-341	Rent—Central Motor Pool	(600)	
225-100-345	Rent—Other	(2,400)	
225-100-365	Staff training	(3,500)	
225-100-389	Other professional	(12,000)	
	Maintenance of Property:		
	Recurring		616
225-100-410	Office equipment	($616)	
	Additions and Improvements		25,000
225-100-745	Other equipment	($25,000)	
	Total Appropriation, Division of Data Processing and Telecommunications		$599,981

Account No.

Division of Purchase and Property.

230-101. Purchase Bureau.

	Salaries		$1,033,955
230-101-120	Officers and employees	($994,565)	
230-101-120	Positions established from lump-sum appropriation	(39,390)	
	Materials and Supplies		125,000
230-101-207	Fuel and utilities	($60,000)	
230-101-210	Printing and office	(55,000)	
230-101-220	Vehicular	(8,000)	
230-101-225	Household	(1,500)	
230-101-245	Other	(500)	
	Services Other Than Personal		107,233
230-101-301	Travel	($2,000)	
230-101-302	Telephone	(22,450)	
230-101-305	Insurance	(3,283)	
230-101-306	Household and security	(1,200)	
230-101-307	Advertising	(35,000)	
230-101-308	Subscriptions and memberships	(3,500)	
230-101-321	Postage	(20,000)	
230-101-324	Official reception	(750)	
230-101-341	Rent—Central Motor Pool	(1,000)	
230-101-345	Rent—Other	(17,000)	
230-101-350	Medical	(50)	
230-101-365	Staff training	(500)	
230-101-390	Other	(500)	
	Maintenance of Property:		
	Recurring		9,000
230-101-405	Buildings and grounds	($2,000)	
230-101-410	Office equipment	(3,000)	
230-101-420	Vehicular equipment	(4,000)	
	Non-Recurring and Replacements		19,582
230-101-460	Office equipment	($2,082)	
230-101-470	Vehicular equipment	(17,500)	

Account No.			
	Additions and Improvements		17,760
230-101-720	Vehicular equipment. (	$4,500)	
230-101-745	Other equipment .... (	13,260)	
	Sub-Total Appropriation ...		$1,312,530

230-102. Property Bureau.

	Salaries		$2,232,658
230-102-120	Officers and employees (	$2,232,658)	
	Materials and Supplies		825,900
230-102-207	Fuel and utilities .... (	$745,000)	
230-102-210	Printing and office ... (	3,000)	
230-102-220	Vehicular ..... (	800)	
230-102-225	Household ..... (	68,000)	
230-102-228	Clothing ..... (	8,500)	
230-102-230	Medical ..... (	100)	
230-102-245	Other ..... (	500)	
	Services Other Than Personal		191,364
230-102-301	Travel ..... (	$400)	
230-102-302	Telephone ..... (	10,200)	
230-102-305	Insurance ..... (	66,764)	
230-102-306	Household and security ..... (	45,500)	
230-102-308	Subscriptions and memberships ..... (	100)	
230-102-321	Postage ..... (	700)	
230-102-341	Rent—Central Motor Pool ..... (	1,200)	
230-102-345	Rent—Other ..... (	65,000)	
230 102-350	Medical ..... (	500)	
230-102-365	Staff training ..... (	1,000)	
	Maintenance of Property:		
	Recurring		202,400
230-102-405	Buildings and grounds ..... (	$200,000)	
230-102-410	Office equipment ... (	200)	
230-102-420	Vehicular equipment (	1,200)	
230-102-425	Household equipment ..... (	1,000)	

Account No.			
	Non-Recurring and Replacements		88,600
230-102-455	Buildings and grounds	($78,000)	
230-102-470	Vehicular equipment	(3,100)	
230-102-475	Household equipment	(7,500)	
	Additions and Improvements		57,100
230-102-705	Buildings and grounds	($41,500)	
230-102-725	Household and security equipment	(15,600)	
	Sub-Total Appropriation		$3,598,022

230-103. Bureau of Special Services.

	Salaries		$274,769
230-103-120	Officers and employees	($274,769)	
	Materials and Supplies		2,800
230-103-210	Printing and office	($2,000)	
230-103-220	Vehicular	(200)	
230-103-225	Household	(150)	
230-103-228	Clothing	(250)	
230-103-245	Other	(200)	
	Services Other Than Personal		7,840
230-103-301	Travel	($900)	
230-103-302	Telephone	(1,900)	
230-103-305	Insurance	(90)	
230-103-308	Subscriptions and memberships	(200)	
230-103-341	Rent—Central Motor Pool	(4,500)	
230-103-345	Rent—Other	(200)	
230-103-350	Medical	(50)	
	Maintenance of Property:		
	Recurring		900
230-103-410	Office equipment	($400)	
230-103-420	Vehicular equipment	(500)	
	Non-Recurring and Replacements		4,546
230-103-460	Office equipment	($4,546)	

Account No.

	Additions and Improvements	400
230-103-710	Office equipment .....($400)	
	Sub-Total Appropriation ...	$291,255

230-300. State Purchase Fund.

230-300-000 The unexpended balance in the State Purchase Fund as of June 30, 1972, together with the reimbursements thereto, are hereby appropriated so that an amount not to exceed $2,000,000 will be maintained in said fund for the purpose of making payments for purchases pursuant to the purchase act (R. S. 52:25–1 et seq.), and for the expenses of handling, storing and transporting purchases so made; provided, however, that the expendtiure thereof shall be subject to transfers approved as prescribed in section 3 of this act. Any sum as of June 30, 1972 in excess of $2,000,000 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

230-200-751 Health and Agriculture Building—Health Laboratory—Federal (Hill-Burton Funds).

230-201-751 Health and Agriculture Building—Health Laboratory—Federal (National Institute of Health Funds).

230-600-500 Federal Excise Tax on Personal Communications.

230-601-500 Bid Deposits.

233, 234-400. State Cafeterias.

233-400-000 Cafeteria—State House.

234-400-000 Cafeteria—State Transportation Department at Fernwood.

Account No.			
233-400-000	The unexpended balances in the State Cafeteria accounts as of June 30, 1972, together with receipts obtained from cafeteria operations, are hereby appropriated for the improvement and extension of cafeteria services and facilities pursuant to C. 52:18A–19.6.		
234-400-000			
	Total Appropriation, Division of Purchase and Property		$5,201,807

235-100. **Division of Building and Construction.**

	Salaries		$814,530
235-100-120	Officers and employees	($814,530)	
	Materials and Supplies		10,400
235-100-210	Printing and office	($10,000)	
235-100-225	Household	(100)	
235-100-245	Other	(300)	
	Services Other Than Personal		48,137
235-100-301	Travel	($3,500)	
235-100-302	Telephone	(11,900)	
235-100-305	Insurance	(37)	
235-100-308	Subscriptions and memberships	(500)	
235-100-309	Legal and investigative	(1,000)	
235-100-321	Postage	(12,500)	
235-100-324	Official reception	(200)	
235-100-326	Data processing	(1,000)	
235-100-341	Rent—Central Motor Pool	(7,000)	
235-100-365	Staff training	(500)	
235-100-389	Other professional	(10,000)	
	Maintenance of Property:		
	Recurring		500
235-100-405	Buildings and grounds	($100)	
235-100-410	Office equipment	(400)	
	Non-Recurring and Replacements		1,000
235-100-460	Office equipment	($1,000)	

Account No.

	Additions and Improvements		2,500
235-100-705	Buildings and grounds (	$2,500)	
	Total Appropriation, Division of Building and Construction		$877,067
235-300-000	**Inspection and Administration of Construction.**		

Division of Taxation.

240-115. Director's Office and Administration Activity.

	Salaries		$912,565
240-115-120	Officers and employees (	$912,565)	
	Materials and Supplies		11,100
240-115-210	Printing and office ... (	$6,000)	
240-115-225	Household ..... (	4,300)	
240-115-240	Education ..... (	400)	
240-115-245	Other ..... (	400)	
	Services Other Than Personal		163,164
240-115-301	Travel ..... (	$13,000)	
240-115-302	Telephone ..... (	20,700)	
240-115-305	Insurance ..... (	728)	
240-115-306	Household and security ..... (	40)	
240-115-307	Advertising ..... (	300)	
240-115-308	Subscriptions and memberships ..... (	13,100)	
240-115-309	Legal and investigative ..... (	2,500)	
240-115-321	Postage ..... (	2,500)	
240-115-340	Rent—Buildings and grounds ..... (	50,000)	
240-115-341	Rent—Central Motor Pool ..... (	3,500)	
240-115-345	Rent—Other ..... (	6,400)	
240-115-365	Staff training ..... (	50,396)	
	Maintenance of Property:		
	Recurring		10,000
240-115-410	Office equipment ... (	$10,000)	
	Sub-Total Appropriation ...		$1,096,829

Account No.

240-116. Collection and Enforcement Activity.

	Salaries		$4,826,825
240-116-120	Officers and employees	($4,826,825)	
	Materials and Supplies		249,240
240-116-210	Printing and office	($249,000)	
240-116-228	Clothing	(240)	
	Services Other Than Personal		1,278,046
240-116-301	Travel	($75,000)	
240-116-302	Telephone	(63,846)	
240-116-309	Legal and investigative	(6,700)	
240-116-321	Postage	(242,500)	
240-116-325	Microfilming	(10,000)	
240-116-326	Data processing	(685,600)	
240-116-341	Rent—Central Motor Pool	(117,900)	
240-116-344	Rent—Equipment, data processing	(45,000)	
240-116-345	Rent—Other	(26,500)	
240-116-365	Staff training	(5,000)	
	Maintenance of Property:		
	Non-Recurring and Replacements		2,900
240-116-460	Office equipment	($2,900)	
	Sub-Total Appropriations		$6,357,011

So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette Tax Act as may be necessary for storage and disposal thereof are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Any appropriation herein or heretofore made for administration of the Emergency Transportation Tax Act

Account No.

(C. 54:8A–1 et seq.) and the Transportation Benefits Tax Act (C. 54:8A–58 et seq.) shall first be charged to the Transportation Fund or the Transportation Benefits Fund, respectively, established in said Acts, as the Director of the Division of Budget and Accounting shall determine and, in addition thereto, such sums as may be necessary for additional expenses of administration of said Acts are hereby appropriated from the receipts thereof; provided, however, that the expenditure of such additional sums shall be subject to transfers approved as prescribed in section 3 of this act.

240-117. Audit Activity.

	Salaries		$6,431,312
240-117-120	Officers and employees	($5,930,400)	
240-117-120	Positions transferred from other activities	(500,912)	
	Materials and Supplies		30,000
240-117-210	Printing and office	($30,000)	
	Services Other Than Personal		357,100
240-117-301	Travel	($62,000)	
240-117-302	Telephone	(78,200)	
240-117-309	Legal and investigative	(60,800)	
240-117-321	Postage	(30,000)	
240-117-341	Rent—Central Motor Pool	(83,600)	
240-117-345	Rent—Other	(27,000)	
240-117-389	Other professional	(15,000)	
240-117-390	Other	(500)	

Account No.		
	Maintenance of Property:	
240-117-460	Non-Recurring and Replacements.. Office equipment ...($3,800)	3,800
	Sub-Total Appropriation ...	$6,822,212
	Total Appropriation, Division of Taxation	$14,276,052

General Tax Refunds:

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, as amended and supplemented.

Refunds of Revenues:

240-117-901	Beverage Tax.
240-117-902	Cigarette Tax.
240-117-903	Domestic Insurance Corporation Tax.
240-117-904	Foreign Insurance Corporation Tax.
240-117-905	Miscellaneous Corporations Income Tax.
240-117-906	Miscellaneous Corporations Net Worth Tax.
240-117-907	Bank Stock Tax.
240-117-908	Local Property Tax.
240-117-909	Motor Fuels Tax Exemptions.
240-117-910	Miscellaneous Refunds (Corporation Tax).
240-117-911	Motor Fuels Tax Overpayments.
240-117-912	Outdoor Advertising Tax.
240-117-913	Public Utility Surtax.
240-117-914	Sales Tax.
240-117-915	Transfer Inheritance Tax.

Account No.

240-450-990 Financial Business Tax.

240-452-990 Business Personal Property Tax.

240-452-991 Corporation Net Income Tax.

240-452-992 Retail Gross Receipts Tax.

240-452-993 Unincorporated Business Tax.

240-402-500 There are hereby appropriated so much of the proceeds of taxes derived from the fire insurance premiums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association, pursuant to R. S. 54:17–4.

240-450-845 There are hereby appropriated so much of the proceeds derived from the imposition of the Financial Business Tax as may be required for payment to the local taxing districts and counties, pursuant to C. 54:10B–24.

240-452-845 There are hereby appropriated so much of the proceeds derived from the imposition of the taxes set forth in C. 54:11D–1 as may be required for payment to the local taxing districts, pursuant to C. 54:11D–1 et seq.

250-400. Division of the State Lottery.

	Salaries		$911,257
250-400-120	Positions established from appropriated revenue	($911,257)	
	Materials and Supplies		276,300
250-400-210	Printing and office	($275,000)	
250-400-225	Household and security	(700)	
250-400-228	Clothing	(600)	

Account No.			
	Services Other Than Personal		1,878,650
250-400-301	Travel	($25,000)	
250-400-302	Telephone	(25,000)	
250-400-308	Subscriptions and memberships	(150)	
250-400-321	Postage	(3,500)	
250-400-324	Official reception	(3,000)	
250-400-326	Data processing	(350,000)	
250-400-340	Rent—Buildings and grounds	(87,000)	
250-400-341	Rent—Central Motor Pool	(22,000)	
250-400-345	Rent—Other	(500)	
250-400-346	Rent—Aircraft	(5,000)	
250-400-389	Other professional	(1,350,000)	
250-400-390	Other	(7,500)	
	Maintenance of Property:		
	Recurring		2,000
250-400-410	Office equipment	($2,000)	
	Additions and Improvements		2,500
250-400-710	Office equipment	($2,500)	
	Total Appropriation, Division of the State Lottery		$3,070,707

There are hereby appropriated out of the State Lottery Fund the amounts hereinabove set forth for administration of the Division of the State Lottery, together with such sums as may be necessary for such additional costs as may be required to implement C. 5:9–1 et seq.; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

In addition to the amounts hereinabove set forth there are hereby appropriated from the State Lottery Fund such sums as may be necessary for payment of commissions and prizes pursuant to the provisions of C. 5:9–7.

Account No.

Such sums as are detailed in the schedules included in this act are hereby appropriated from the State Lottery Fund.

250-600-120 **State Lottery Fund—Payroll Clearing Account.**

260-100. Division of Tax Appeals.

	Salaries		$232,668
260-100-111	Judges (6 @ $17,000)	($102,000)	
260-100-120	Officers and employees	(130,668)	
	Materials and Supplies		5,535
260-100-210	Printing and office	($5,500)	
260-100-225	Household	(35)	
	Services Other Than Personal		53,715
260-100-301	Travel	($5,000)	
260-100-302	Telephone	(2,350)	
260-100-305	Insurance	(15)	
260-100-308	Subscriptions and memberships	(500)	
260-100-309	Legal and investigative	(41,500)	
260-100-321	Postage	(2,000)	
260-100-325	Microfilming	(500)	
260-100-341	Rent—Central Motor Pool	(1,850)	
	Maintenance of Property:		
	Recurring		250
260-100-410	Office equipment	($250)	
	Non-Recurring and Replacements		480
260-100-460	Office equipment	($480)	
	Additions and Improvements		600
260-100-710	Office equipment	($600)	
	Total Appropriation, Division of Tax Appeals		$293,248

Account No.			
	290-100. Division of Investment.		
	Salaries		$384,958
290-100-120	Officers and employees	($363,678)	
290-100-120	New positions	(21,280)	
	Materials and Supplies		5,650
290-100-210	Printing and office	($5,500)	
290-100-225	Household	(150)	
	Services Other Than Personal		53,194
290-100-301	Travel	($1,600)	
290-100-302	Telephone	(7,000)	
290-100-305	Insurance	(9)	
290-100-307	Advertising	(100)	
290-100-308	Subscriptions and memberships	(4,100)	
290-100-321	Postage	(1,635)	
290-100-325	Microfilming	(200)	
290-100-326	Data processing	(18,000)	
290-100-341	Rent—Central Motor Pool	(250)	
290-100-365	Staff training	(300)	
290-100-389	Other professional	(20,000)	
	Maintenance of Property:		
	Recurring		1,000
290-100-410	Office equipment	($1,000)	
	Non-Recurring and Replacements		500
290-100-460	Office equipment	($500)	
	Additions and Improvements		900
290-100-710	Office equipment	($900)	
	Total Appropriation, Division of Investment		$446,202

291-100. General Investment Account.

291-100-510 **Investments.**

291-100-511 **Premiums and Discounts.**

291-100-512 **Accrued Interest.**

291-100-910 There are hereby appropriated, out of reecipts derived from the investment of State funds, such sums as

Account No.			
	may be necessary for custodial costs, mortgage servicing fees, and advertising bank balances as required by C. 52:18–16.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		
	295-100. Division of Pensions.		
	Salaries		$2,291,678
295-100-120	Officers and employees	($2,291,678)	
	Materials and Supplies		65,050
295-100-210	Printing and office	($65,000)	
295-100-225	Household	(50)	
	Services Other Than Personal		474,959
295-100-301	Travel	($20,000)	
295-100-302	Telephone	(30,000)	
295-100-305	Insurance	(217)	
295-100-308	Subscriptions and memberships	(1,700)	
295-100-309	Legal and investigative	(12,000)	
295-100-321	Postage	(100,000)	
295-100-325	Microfilming	(3,000)	
295-100-341	Rent—Central Motor Pool	(3,000)	
295-100-344	Rent—Equipment, data processing	(159,042)	
295-100-350	Medical	(50,000)	
295-100-365	Staff training	(1,000)	
295-100-389	Other professional	(95,000)	
	Maintenance of Property:		
	Recurring		9,000
295-100-410	Office equipment	($9,000)	
	Non-Recurring and Replacements		5,000
295-100-460	Office equipment	($5,000)	
	Total Appropriation, Division of Pensions		$2,845,687
	Total Appropriation, Department of the Treasury		$31,586,899

Account No.			

DEPARTMENT OF STATE.

300-100. Office of Secretary.

	Salaries		$678,950
300-100-101	Secretary of State	($38,000)	
300-100-120	Officers and employees	(640,950)	
	Materials and Supplies		29,900
300-100-210	Printing and office	($29,500)	
300-100-225	Household	(400)	
	Services Other Than Personal		84,439
300-100-301	Travel	($1,000)	
300-100-302	Telephone	(8,800)	
300-100-305	Insurance	(5,000)	
300-100-308	Subscriptions and memberships	(800)	
300-100-321	Postage	(29,500)	
300-100-325	Microfilming	(8,000)	
300-100-326	Data processing	(9,000)	
300-100-341	Rent—Central Motor Pool	(1,000)	
300-100-344	Rent—Equipment, data processing	(756)	
300-100-345	Rent—Other	(3,233)	
300-100-390	Other	(17,350)	
	Maintenance of Property:		
	Recurring		2,500
300-100-410	Office equipment	($2,500)	
	Non-Recurring and Replacements		1,000
300-100-460	Office equipment	($1,000)	
	Additions and Improvements		1,600
300-100-710	Office equipment	($1,600)	
	Total Appropriation, Office of Secretary		$798,389

301-100. State Council on the Arts.

	Salaries		$24,457
301-100-120	Officers and employees	($24,457)	
	Materials and Supplies		870
301-100-210	Printing and office	($850)	
301-100-225	Household	(20)	

Account No.			
	Services Other Than Personal		5,850
301-100-301	Travel	($800)	
301-100-302	Telephone	(1,300)	
301-100-305	Insurance	(500)	
301-100-308	Subscriptions and memberships	(200)	
301-100-321	Postage	(1,200)	
301-100-341	Rent—Central Motor Pool	(200)	
301-100-389	Other professional	(1,200)	
301-100-390	Other	(450)	
	Maintenance of Property:		
	Recurring		50
301-100-410	Office equipment	($50)	
	Extraordinary:		
301-100-500	Cultural Projects		100,000
301-100-501	Contracts with New Jersey Symphony Orchestra		125,000
301-100-502	Contracts with Trenton Symphony Orchestra		15,000
	Additions and Improvements		350
301-100-710	Office equipment	($350)	
	Total Appropriation, State Council on the Arts		$271,577

301-100-500 The unexpended balance as of June 30, 1972 for Cultural Projects is hereby appropriated. None of the sum appropriated for Cultural Projects shall be expended without non-State matching funds.

301-200-500 **Council on the Arts—Federal.**

301-500-500 **Touring Photography Show—Private.**

Account No.

302-100. Office of the Athletic Commissioner.

	Salaries		$37,736
302-100-102	Commissioner	($7,000)	
302-100-120	Officers and employees	(30,736)	
	Materials and Supplies		225
302-100-210	Printing and office	($200)	
302-100-225	Household	(25)	
	Services Other Than Personal		3,883
302-100-301	Travel	($1,000)	
302-100-302	Telephone	(1,425)	
302-100-305	Insurance	(8)	
302-100-308	Subscriptions and memberships	(225)	
302-100-321	Postage	(225)	
302-100-350	Medical	(1,000)	
	Maintenance of Property:		
	Recurring		250
302-100-410	Office equipment	($250)	
	Total Appropriation, Office of the Athletic Commissioner		$42,094

304-100. Legalized Games of Chance Control Commission.

	Salaries		$152,476
304-100-120	Officers and employees	($152,476)	
	Materials and Supplies		1,550
304-100-210	Printing and office	($1,500)	
304-100-225	Household	(50)	
	Services Other Than Personal		15,440
304-100-301	Travel	($1,500)	
304-100-302	Telephone	(2,500)	
304-100-305	Insurance	(590)	
304-100-306	Household	(100)	
304-100-308	Subscriptions and memberships	(250)	

Account No.			
304-100-309	Legal ..... (	300)	
304-100-321	Postage ..... (	1,300)	
304-100-341	Rent—Central Motor Pool ..... (	4,000)	
304-100-344	Rent—Equipment, data processing ... (	4,500)	
304-100-345	Rent—Other ..... (	300)	
304-100-365	Staff training ..... (	100)	
	Maintenance of Property:		
	Recurring		280
304-100-410	Office equipment ... (	$280)	
	Non-Recurring and Replacements..		1,200
304-100-460	Office equipment ... (	$1,200)	
	Additions and Improvements		210
304-100-710	Office equipment ..... (	$210)	
	Total Appropriation, Legalized Games of Chance Control Commission		$171,156

306-100. **Division of Administrative Procedure.**

	Salaries		$179,561
306-100-120	Officers and employees (	$179,561)	
	Materials and Supplies		30,500
306-100-210	Printing and office ... (	$30,000)	
306-100-243	Library books ..... (	500)	
	Services Other Than Personal		13,730
306-100-301	Travel ..... (	$400)	
306-100-302	Telephone ..... (	3,000)	
306-100-305	Insurance ..... (	30)	
306-100-307	Advertising ..... (	1,500)	
306-100-308	Subscriptions and memberships ..... (	2,000)	
306-100-321	Postage ..... (	2,500)	
306-100-326	Data processing ..... (	2,100)	
306-100-341	Rent—Central Motor Pool ..... (	1,000)	
306-100-345	Rent—Other ..... (	500)	
306-100-365	Staff training ..... (	200)	
306-100-390	Other ..... (	500)	

Account No.			
	Maintenance of Property:		
	Recurring		400
306-100-410	Office equipment	($400)	
	Additions and Improvements		1,000
306-100-710	Office equipment	($1,000)	
	Total Appropriation, Division of Administrative Procedure		$225,191
306-100-000	Fees collected by this Division for publications are hereby appropriated for the costs of mailing and publication thereof.		
	Total Appropriation, Department of State		$1,508,407

310. DEPARTMENT OF CIVIL SERVICE.

Personnel Management.

75100. Personnel Administration Policy For Career Service.

75101. Policy Development and Implementation.

	Salaries:		
75101-310-100-101	President	($38,000)	
75101-310-100-120	Officers and employees	(156,621)	
	Materials and Supplies:		
75101-310-100-210	Printing and office	($12,000)	
75101-310-100-225	Household	(35)	
75101-310-100-245	Other	(25)	
	Services Other Than Personal:		
75101-310-100-301	Travel	($1,300)	
75101-310-100-302	Telephone	(1,655)	
75101-310-100-307	Advertising	(100)	
75101-310-100-308	Subscriptions and memberships	(1,600)	
75101-310-100-309	Legal and investigative	(3,000)	

Account No.			
75101-310-100-321	Postage ..... (	2,610)	
75101-310-100-341	Rent—Central Motor Pool ..... (	2,600)	
	Maintenance of Property:		
	Recurring:		
75101-310-100-410	Office equipment ... (	$200)	
	Non-Recurring and Replacements:		
75101-310-100-460	Office equipment ... (	$300)	
	Sub-Total Appropriation ...		$220,046

75102. Career Ladder Development.

	Salaries:		
75102-310-100-120	Officers and employees (	$26,542)	
	Materials and Supplies:		
75102-310-100-210	Printing and office ... (	$1,000)	
	Services Other Than Personal:		
75102-310-100-301	Travel ..... (	$100)	
75102-310-100-302	Telephone ..... (	200)	
75102-310-100-308	Subscriptions and memberships ..... (	50)	
75102-310-100-321	Postage ..... (	100)	
75102-310-100-345	Rent—Other ..... (	50)	
	Maintenance of Property:		
	Recurring:		
75102-310-100-410	Office equipment ... (	$50)	
	Additions and Improvements:		
75102-310-100-710	Office equipment ..... (	$54)	
	Sub-Total Appropriation ...		$28,146

Account No.			
	75103. Decentralization Policy.		
	Salaries:		
75103-310-100-120	Officers and employees	($105,999)	
	Materials and Supplies:		
75103-310-100-210	Printing and office	($1,400)	
75103-310-100-225	Household	(26)	
	Services Other Than Personal:		
75103-310-100-301	Travel	($2,000)	
75103-310-100-302	Telephone	(1,200)	
75103-310-100-308	Subscrpitions and memberships	(200)	
75103-310-100-321	Postage	(100)	
75103-310-100-341	Rent—Central Motor Pool	(1,850)	
	Maintenance of Property:		
	Recurring:		
75103-310-100-410	Office equipment	($70)	
	Non-Recurring and Replacements:		
75103-310-100-460	Office equipment	($346)	
	Additions and Improvements:		
75103-310-100-710	Office equipment	($500)	
	Sub-Total Appropriation		$113,691
	Sub-Total Appropriation, Personnel Administration Policy for Career Service		$361,883

75200. Public Career Service Motivation.

75201. Recruitment.

	Salaries:		
75201-310-100-120	Officers and employees	($105,728)	
	Materials and Supplies:		
75201-310-100-210	Printing and office	($42,000)	
75201-310-100-225	Household	(15)	

Account No.		
	Services Other Than Personal:	
75201-310-100-301	Travel	($3,200)
75201-310-100-302	Telephone	(900)
75201-310-100-307	Advertising	(67,500)
75201-310-100-308	Subscriptions and memberships	(15)
75201-310-100-321	Postage	(9,000)
75201-310-100-341	Rent—Central Motor Pool	(4,400)
75201-310-100-345	Rent–Other	(1,500)
	Maintenance of Property:	
	Recurring:	
75201-310-100-410	Office equipment	($128)
	Non-Recurring and Replacements:	
75201-310-100-460	Office equipment	($1,003)
	Extraordinary:	
75201-310-126-000	Public Employment Career Development	($75,000)
	Sub-Total Appropriation	$310,389

75202. Open Competitive Selection.

	Salaries:	
75202-310-100-120	Officers and employees	($708,194)
	Materials and Supplies:	
75202-310-100-207	Fuel and utilities	($2,800)
75202-310-100-210	Printing and office	(18,495)
75202-310-100-225	Household	(129)
75202-310-100-240	Education	(3,200)
	Services Other Than Personal:	
75202-310-100-301	Travel	($14,000)
75202-310-100-302	Telephone	(5,790)
75202-310-100-306	Household	(1,460)
75202-310-100-308	Subscriptions and memberships	(70)
75202-310-100-321	Postage	(10,365)
75202-310-100-341	Rent—Central Motor Pool	(5,280)
75202-310-100-345	Rent—Other	(5,251)
75202-310-100-390	Other	(45,000)

Account No.			
	Maintenance of Property:		
	Recurring:		
75202-310-100-410	Office equipment ... (	$767)	
	Non-Recurring and Replacements:		
75202-310-100-460	Office equipment ... (	$3,709)	
	Additions and Improvements:		
75202-310-100-740	Education equipment. (	$2,000)	
	Sub-Total Appropriation ...		$826,510

75203. Public Inquiry.

	Salaries:		
75203-310-100-120	Officers and employees (	$254,568)	
	Materials and Supplies:		
75203-310-100-210	Printing and office ... (	$4,605)	
75203-310-100-225	Household ..... (	112)	
75203-310-100-245	Other ..... (	25)	
	Services Other Than Personal:		
75203-310-100-301	Travel ..... (	$3,040)	
75203-310-100-302	Telephone ..... (	6,745)	
75203-310-100-321	Postage ..... (	9,885)	
75203-310-100-341	Rent—Central Motor Pool ..... (	1,750)	
75203-310-100-345	Rent—Other ..... (	1,250)	
	Maintenance of Property:		
	Recurring:		
75203-310-100-410	Office equipment ... (	$409)	
	Sub-Total Appropriation ...		$282,389
	Sub-Total Appropriation, Public Career Service Motivation		$1,419,288

Account No.

75300. Public Career Service Betterment.

75301. Classification and Compensation.

	Salaries:	
75301-310-100-120	Officers and employees	($515,387)
	Materials and Supplies:	
75301-310-100-210	Printing and office	($7,400)
75301-310-100-225	Household	(158)
	Services Other Than Personal:	
75301-310-100-301	Travel	($4,600)
75301-310-100-302	Telephone	(6,520)
75301-310-100-308	Subscriptions and memberships	(389)
75301-310-100-321	Postage	(5,580)
75301-310-100-341	Rent—Central Motor Pool	(3,600)
75301-310-100-345	Rent—Other	(6,390)
	Maintenance of Property:	
	Recurring:	
75301-310-100-410	Office equipment	($550)
	Non-Recurring and Replacements:	
75301-310-100-460	Office equipment	($600)
	Additions and Improvements:	
75301-310-100-710	Office equipment	($1,760)
	Sub-Total Appropriation	$552,934

75302. Promotional Selection.

	Salaries:	
75302-310-100-120	Officers and employees	($213,089)
	Materials and Supplies:	
75302-310-100-207	Fuel and utilities	($700)
75302-310-100-210	Printing and office	(5,450)
75302-310-100-225	Household	(53)
75302-310-100-240	Education	(800)
	Services Other Than Personal:	
75302-310-100-301	Travel	($3,700)
75302-310-100-302	Telephone	(2,260)

Account No.		
75302-310-100-306	Household	365)
75302-310-100-308	Subscriptions and memberships	15)
75302-310-100-321	Postage	3,710)
75302-310-100-341	Rent—Central Motor Pool	1,320)
75302-310-100-345	Rent—Other	1,001)
75302-310-100-390	Other	10,000)
	Maintenance of Property:	
	Recurring:	
75302-310-100-410	Office equipment ...	$250)
	Non-Recurring and Replacements:	
75302-310-100-460	Office equipment ...	$800)
	Additions and Improvements:	
75302-310-100-740	Education equipment.	$500)
	Sub-Total Appropriation ...	$244,013

75303. **Employee-Employer Relations.**

	Salaries:	
75303-310-100-111	Commissioners (4 @ $10,500)	$42,000)
75303-310-100-120	Officers and employees	127,086)
	Materials and Supplies:	
75303-310-100-210	Printing and office ...	$3,475)
75303-310-100-225	Household	28)
75303-310-100-245	Other	25)
	Services Other Than Personal:	
75303-310-100-301	Travel	$300)
75303-310-100-302	Telephone	1,500)
75303-310-100-307	Advertising	200)
75303-310-100-308	Subscriptions and memberships	900)
75303-310-100-309	Legal and investigative	12,000)
75303-310-100-321	Postage	3,400)
75303-310-100-341	Rent—Central Motor Pool	150)
75303-310-100-345	Rent—Other	50)
75303-310-100-389	Other professional ...	45,000)

Account No.			
	Maintenance of Property:		
	Recurring:		
75303-310-100-410	Office equipment ...	($300)	
	Non-Recurring and Replacements:		
75303-310-100-460	Office equipment ...	($500)	
	Additions and Improvements:		
75303-310-100-710	Office equipment	($1,500)	
	Sub-Total Appropriation ...		$238,414

75304. Employee Training.

	Salaries:		
75304-310-100-120	Officers and employees	($100,751)	
	Materials and Supplies:		
75304-310-100-210	Printing and office ...	($9,535)	
75304-310-100-225	Household	(11)	
75304-310-100-245	Other	(100)	
	Services Other Than Personal:		
75304-310-100-301	Travel	($1,660)	
75304-310-100-302	Telephone	(4,000)	
75304-310-100-305	Insurance	(1,598)	
75304-310-100-308	Subscriptions and memberships	(436)	
75304-310-100-321	Postage	(3,000)	
75304-310-100-341	Rent—Central Motor Pool	(700)	
75304-310-100-345	Rent—Other	(1,247)	
75304-310-100-365	Staff training	(18,628)	
	Maintenance of Property:		
	Recurring:		
75304-310-100-410	Office equipment ...	($950)	
	Non-Recurring and Replacements:		
75304-310-100-460	Office equipment ...	($250)	
	Extraordinary:		
75304-310-100-500	Implementation of Public Service Institute	($100,000)	
	Sub-Total Appropriation ...		$242,866

Account No.			
	75305. Special Development Program.		
	Salaries:		
75305-310-100-120	Officers and employees	($17,512)	
	Materials and Supplies:		
75305-310-100-210	Printing and office	($1,400)	
	Services Other Than Personal:		
75305-310-100-301	Travel	($200)	
75305-310-100-302	Telephone	(300)	
75305-310-100-308	Subscriptions and memberships	(100)	
75305-310-100-321	Postage	(300)	
75305-310-100-339	Suggestion Awards	(1,500)	
75305-310-100-341	Rent—Central Motor Pool	(50)	
75305-310-100-345	Rent—Other	(50)	
	Maintenance of Property:		
	Recurring:		
75305-310-100-410	Office equipment	($100)	
	Sub-Total Appropriation		$21,512
	75306. State Employment.		
	Salaries:		
75306-310-100-120	Officers and employees	($378,737)	
	Materials and Supplies:		
75306-310-100-210	Printing and office	($8,695)	
75306-310-100-225	Household	(183)	
	Services Other Than Personal:		
75306-310-100-301	Travel	($450)	
75306-310-100-302	Telephone	(4,490)	
75306-310-100-321	Postage	(1,595)	
75306-310-100-345	Rent—Other	(1,501)	
	Maintenance of Property:		
	Recurring:		
75306-310-100-410	Office equipment	($768)	
	Non-Recurring and Replacements:		
75306-310-100-460	Office equipment	($6,157)	

Account No.			
	Additions and Improvements:		
75306-310-100-710	Office equipment	($2,564)	
	Sub-Total Appropriation ...		$405,140
	Sub-Total Appropriation, Public Career Service Betterment		$1,704,879

75900. General Program Support.

75901. Management and Financial Control.

	Salaries:		
75901-310-100-120	Officers and employees	($30,193)	
	Materials and Supplies:		
75901-310-100-210	Printing and office ...	($1,070)	
75901-310-100-225	Household	(10)	
75901-310-100-245	Other	(25)	
	Services Other Than Personal:		
75901-310-100-301	Travel	($200)	
75901-310-100-302	Telephone	(400)	
75901-310-100-321	Postage	(215)	
	Maintenance of Property:		
	Recurring:		
75901-310-100-410	Office equipment ...	($140)	
	Non-Recurring and Replacements:		
75901-310-100-460	Office equipment ...	($160)	
	Additions and Improvements:		
75901-310-100-710	Office equipment	($370)	
	Sub-Total Appropriation ...		$32,783

Account No.

75902. Personnel Administration.

	Salaries:	
75902-310-100-120	Officers and employees	($27,255)
	Materials and Supplies:	
75902-310-100-210	Printing and office	($710)
75902-310-100-225	Household	(5)
75902-310-100-245	Other	(25)
	Services Other Than Personal:	
75902-310-100-301	Travel	($100)
75902-310-100-302	Telephone	(705)
75902-310-100-308	Subscriptions and memberships	(100)
75902-310-100-321	Postage	(115)
75902-310-100-350	Medical	(350)
75902-310-100-365	Staff training	(6,000)
	Maintenance of Property:	
	Recurring:	
75902-310-100-410	Office equipment	($65)
	Non-Recurring and Replacements:	
75902-310-100-460	Office equipment	($150)
	Sub-Total Appropriation	$35,580

75903. Purchasing Control.

	Salaries:	
75903-310-100-120	Officers and employees	($12,835)
	Materials and Supplies:	
75903-310-100-210	Printing and office	($425)
75903-310-100-225	Household	(5)
75903-310-100-245	Other	(25)
	Services Other Than Personal:	
75903-310-100-302	Telephone	($705)
75903-310-100-321	Postage	(1,175)
75903-310-100-341	Rent—Central Motor Pool	(100)

Account No.			
	Maintenance of Property:		
	Recurring:		
75903-310-100-410	Office equipment ...	($65)	
	Sub-Total Appropriation ...		$15,335

75904. Computer Services.

	Salaries:		
75904-310-100-120	Officers and employees	($148,652)	
	Materials and Supplies:		
75904-310-100-210	Printing and office ...	($1,070)	
75904-310-100-225	Household	(45)	
75904-310-100-245	Other	(25)	
	Services Other Than Personal:		
75904-310-100-301	Travel	($200)	
75904-310-100-302	Telephone	(235)	
75904-310-100-308	Subscriptions and memberships	(100)	
75904-310-100-321	Postage	(150)	
75904-310-100-326	Data processing	(73,320)	
75904-310-100-344	Rent—Equipment, data processing ...	(64,000)	
	Maintenance of Property:		
	Recurring:		
75904-310-100-410	Office equipment ...	($600)	
	Non-Recurring and Replacements:		
75904-310-100-455	Buildings and grounds	($1,000)	
75904-310-100-460	Office equipment ...	(300)	
	Sub-Total Appropriation ...		$289,697

Account No.			
	75905. Systems and Procedures.		
	Salaries:		
75905-310-100-120	Officers and employees	($30,886)	
	Materials and Supplies:		
75905-310-100-210	Printing and office	($1,425)	
75905-310-100-225	Household	(10)	
75905-310-100-245	Other	(25)	
	Services Other Than Personal:		
75905-310-100-301	Travel	($800)	
75905-310-100-302	Telephone	(400)	
75905-310-100-321	Postage	(150)	
	Maintenance of Property:		
	Recurring:		
75905-310-100-410	Office equipment	($65)	
	Non-Recurring and Replacements:		
75905-310-100-460	Office equipment	($300)	
	Additions and Improvements:		
75905-310-100-710	Office equipment	($240)	
	Sub-Total Appropriation		$34,301

	75906. Publication Services.		
	Salaries:		
75906-310-100-120	Officers and employees	($90,408)	
	Materials and Supplies:		
75906-310-100-210	Printing and office	($2,135)	
75906-310-100-225	Household	(25)	
75906-310-100-245	Other	(500)	
	Services Other Than Personal:		
75906-310-100-301	Travel	($100)	
75906-310-100-302	Telephone	(900)	
75906-310-100-307	Advertising	(200)	
75906-310-100-308	Subscriptions and memberships	(100)	
75906-310-100-321	Postage	(950)	
75906-310-100-341	Rent—Central Motor Pool	(200)	
75906-310-100-345	Rent—Other	(300)	

Account No.

	Maintenance of Property:		
	Recurring:		
75906-310-100-410	Office equipment	($2,673)	
	Sub-Total Appropriation		$98,491
	Sub-Total Appropriation, General Program Support		$506,187
	Total Appropriation, Department of Civil Service		$3,992,237

75997-310-200-000 **Public Service Careers Program—Federal.**

75997-310-201-500 **Recruitment of Patrolmen for Municipalities—Federal.**

75997-310-202-000 **Intergovernmental Personnel Act—Federal.**

75997-310-203-000 **Procedure Study for Patrolmen—Federal.**

320-100. DEPARTMENT OF BANKING.

	Salaries		$1,655,513
320-100-101	Commissioner	($38,000)	
320-100-120	Officers and employees	(1,617,513)	
	Materials and Supplies		21,500
320-100-210	Printing and office	($21,000)	
320-100-225	Household	(300)	
320-100-245	Other	(200)	
	Services Other Than Personal		201,410
320-100-301	Travel	($165,000)	
320-100-302	Telephone	(11,000)	
320-100-305	Insurance	(110)	
320-100-307	Advertising	(100)	
320-100-308	Subscriptions and memberships	(3,500)	
320-100-309	Legal and investigative	(3,000)	
320-100-321	Postage	(11,000)	
320-100-324	Official reception	(250)	
320-100-326	Data processing	(500)	
320-100-339	Suggestion awards	(100)	

Account No.			
320-100-341	Rent—Central Motor Pool	(2,500)	
320-100-345	Rent—Other	(50)	
320-100-365	Staff training	(4,000)	
320-100-390	Other	(300)	
	Maintenance of Property:		
	Recurring		1,700
320-100-410	Office equipment	($1,700)	
	Extraordinary:		
320-100-513	Compensation awards		2,940
	Total Appropriation, Department of Banking		$1,883,063

320-100-309 Receipts derived from the sale of hearing transcripts are hereby appropriated to cover such costs and mailing thereof.

320-100-000 Additional receipts derived pursuant to P. L. 1971, c. 238 are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

321-600-120 **N. J. Mortgage Finance Agency—Payroll Clearing Account.**

322-100-000 There are hereby appropriated out of the receipts of the New Jersey Cemetery Board such sums as may be necessary for the administration thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

322-100-000 The unexpended balance of the receipts of the New Jersey Cemetery Board as of June 30, 1972 is hereby appropriated.

Account No.

325-100. DEPARTMENT OF INSURANCE.

Account No.			
	Salaries		$2,094,027
325-100-101	Commissioner	($38,000)	
325-100-111	Real Estate Commissioners (5 @ $5,000)	(25,000)	
325-100-120	Officers and employees	(2,026,027)	
325-100-120	New positions	(5,000)	
	Materials and Supplies		37,450
325-100-210	Printing and office	($37,000)	
325-100-225	Household	(450)	
	Services Other Than Personal		200,189
325-100-301	Travel	($54,000)	
325-100-302	Telephone	(27,000)	
325-100-305	Insurance	(206)	
325-100-306	Household	(200)	
325-100-307	Advertising	(200)	
325-100-308	Subscriptions and memberships	(12,440)	
325-100-309	Legal and investigative	(10,000)	
325-100-321	Postage	(29,000)	
325-100-324	Official reception	(200)	
325-100-326	Data processing	(15,000)	
325-100-339	Suggestion Awards	(100)	
325-100-341	Rent—Central Motor Pool	(8,200)	
325-100-344	Rent—equipment, data processing	(30,448)	
325-100-345	Rent—Other	(9,795)	
325-100-365	Staff training	(2,000)	
325-100-390	Other	(1,400)	
	Maintenance of Property:		
	Recurring		3,000
325-100-410	Office equipment	($3,000)	
	Extraordinary:		
325-100-513	Compensation awards		5,500
	Total Appropriation, Department of Insurance		$2,340,166

Account No.		
325-400-389	There are hereby appropriated the trust funds of the National Association of Insurance Commissioners, pursuant to C. 17:24–13.	

330. DEPARTMENT OF AGRICULTURE.

Environmental Management.

41100. Disease Control and Agricultural Developmental Services.

41101. Animal Disease Control.

	Salaries:		
41101-330-100-120	Officers and employees	($290,485)	
	Materials and Supplies:		
41101-330-100-210	Printing and office	($1,200)	
41101-330-100-225	Household and security	(150)	
41101-330-100-228	Clothing	(200)	
41101-330-100-230	Medical	(3,600)	
41101-330-100-245	Other	(10,000)	
	Services Other Than Personal:		
41101-330-100-301	Travel	($1,800)	
41101-330-100-302	Telephone	(2,840)	
41101-330-100-306	Household and security	(225)	
41101-330-100-308	Subscriptions and memberships	(200)	
41101-330-100-321	Postage	(2,200)	
41101-330-100-341	Rent—Central Motor Pool	(7,000)	
41101-330-100-365	Staff training	(250)	
41101-330-100-389	Other professional	(2,000)	
41101-330-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring:		
41101-330-100-445	Other equipment	($1,100)	
	Sub-Total Appropriation		$323,350

Account No.

41101-330-100-500 The unexpended balance as of June 30, 1972, in the account for Indemnities, pursuant to C. 4:5–93.37, is hereby appropriated.

41101-330-100-501 The unexpended balance as of June 30, 1972, in the account for Indemnities, Hog Cholera Eradication, pursuant to P. L. 1968, c. 394 is hereby appropriated.

41102. Plant Pest and Disease Control.

	Salaries:	
41102-330-100-120	Officers and employees	($543,158)
41102-330-100-120	Positions transferred from other programs	(19,155)
	Materials and Supplies:	
41102-330-100-207	Fuel and utilities	($3,950)
41102-330-100-210	Printing and office	(2,185)
41102-330-100-220	Vehicular	(550)
41102-330-100-225	Household and security	(325)
41102-330-100-228	Clothing	(380)
41102-330-100-245	Other	(13,440)
	Services Other Than Personal:	
41102-330-100-301	Travel	($6,450)
41102-330-100-302	Telephone	(4,730)
41102-330-100-308	Subscriptions and memberships	(555)
41102-330-100-321	Postage	(2,500)
41102-330-100-341	Rent—Central Motor Pool	(43,500)
41102-330-100-345	Rent—Other	(1,150)
41102-330-100-365	Staff training	(650)
41102-330-100-390	Other	(250)
	Maintenance of Property:	
	Recurring:	
41102-330-100-405	Buildings and grounds	($400)
41102-330-100-445	Other equipment	(3,550)

Account No.			
	Extraordinary:		
41102-330-100-502	Gypsy Moth Control by biological means only, pursuant to P. L. 1968, c. 396	($30,000)	
41102-330-127-000	Gypsy Moth Control (not to be used for the purchase and use of any long-lasting (persistent) pesticides like DDT), pursuant to P. L. 1969, c. 191	(75,000)	
	Sub-Total Appropriation		$751,878
41102-330-100-502	The unexpended balance as of June 30, 1972, in the account for Gypsy Moth Control by biological means only, pursuant to P. L. 1968, c. 396 is hereby appropriated.		
41102-330-127-000	The unexpended balance as of June 30, 1972, in the account for Gypsy Moth Control (not to be used for the purchase and use of any long-lasting (persistent) pesticides like DDT), pursuant to P. L. 1969, c. 191, is hereby appropriated.		

41103. Resource Development Services.

	Salaries:		
41103-330-100-120	Officers and employees	($220,288)	
	Materials and Supplies:		
41103-330-100-210	Printing and office	($20,550)	
41103-330-100-240	Education and rehabilitation	(3,450)	
41103-330-100-245	Other	(2,700)	
	Services Other Than Personal:		
41103-330-100-301	Travel	($12,620)	
41103-330-100-302	Telephone	(3,630)	

Account No.			
41103-330-100-308	Subscriptions and memberships	(650)	
41103-330-100-309	Legal and investigative	(400)	
41103-330-100-321	Postage	(9,650)	
41103-330-100-324	Official reception or entertainment	(300)	
41103-330-100-341	Rent—Central Motor Pool	(1,900)	
41103-330-100-345	Rent—Other	(1,500)	
41103-330-100-360	Education and rehabilitation	(500)	
41103-330-100-365	Staff training	(250)	
41103-330-100-389	Other professional	(53,300)	
41103-330-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring:		
41103-330-100-410	Office equipment	($300)	
41103-330-100-445	Other equipment	(100)	
	Sub-Total Appropriation		$332,188

41104. Fairs and Exhibits.

	Salaries:		
41104-330-100-120	Officers and employees	($26,644)	
	Materials and Supplies:		
41104-330-100-210	Printing and office	($2,100)	
41104-330-100-245	Other	(300)	
	Services Other Than Personal:		
41104-330-100-301	Travel	($1,740)	
41104-330-100-302	Telephone	(830)	
41104-330-100-308	Subscriptions and memberships	(25)	
41104-330-100-321	Postage	(200)	
41104-330-100-324	Official reception or entertainment	(4,000)	
41104-330-100-341	Rent—Central Motor Pool	(1,000)	
41104-330-100-345	Rent—Other	(5,200)	

Account No.		
41104-330-100-360	Education and rehabilitation .....(72,000)	
41104-330-100-365	Staff training .....(50)	
	Maintenance of Property:	
	Recurring:	
41104-330-100-445	Other equipment ..($100)	
	Non-Recurring and Replacements:	
41104-330-100-495	Other equipment ..($500)	
	Sub-Total Appropriation ...	$114,689
	Sub-Total Appropriation, Disease Control and Agricultural Developmental Services	$1,522,105

Development and Regulation of Industry.

51300. Agricultural Trade Regulation and Marketing Services.

51301. Meat and Poultry Regulation.

	Extraordinary:	
51301-330-126-000	Control—Meat and poultry inspection pursuant to C. 24:16B–1 et seq. ...($350,000)	
	Sub-Total Appropriation ...	$350,000

51301-330-126-000 The receipts derived from charges for overtime services rendered to users in the administration of the Meat and Poultry Inspection Act are hereby appropriated for such services.

The portion of the appropriation made for Meat and Poultry Inspection, which represents General State Funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

Account No.

51302. Dairy Industry Regulation.

	Salaries:	
51302-330-100-120	Officers and employees	($301,034)
	Materials and Supplies:	
51302-330-100-210	Printing and office	($2,200)
51302-330-100-245	Other	(250)
	Services Other Than Personal:	
51302-330-100-301	Travel	($2,500)
51302-330-100-302	Telephone	(2,120)
51302-330-100-307	Advertising	(300)
51302-330-100-308	Subscriptions and memberships	(200)
51302-330-100-309	Legal and Investigative	(7,500)
51302-330-100-321	Postage	(4,500)
51302-330-100-326	Data processing	(2,600)
51302-330-100-341	Rent—Central Motor Pool	(6,500)
51302-330-100-345	Rent—Other	(1,000)
51302-330-100-390	Other	(100)
	Sub-Total Appropriation	$330,804

51303. Other Commodity Regulation.

	Salaries:	
51303-330-100-120	Officers and employees	($326,426)
	Materials and Supplies:	
51303-330-100-210	Printing and office	($3,400)
51303-330-100-225	Household and security	(100)
51303-330-100-228	Clothing	(95)
51303-330-100-245	Other	(6,100)
	Services Other Than Personal:	
51303-330-100-301	Travel	($3,450)
51303-330-100-302	Telephone	(3,160)
51303-330-100-306	Household and security	(400)
51303-330-100-308	Subscriptions and memberships	(165)

Account No.			
51303-330-100-321	Postage ..... (	2,300)	
51303-330-100-341	Rent—Central Motor Pool ..... (	13,100)	
51303-330-100-365	Staff training ..... (	300)	
	Maintenance of Property:		
	Recurring:		
51303-330-100-445	Other equipment... (	$775)	
	Sub-Total Appropriation ...		$359,771
51303-330-100-503	The unexpended balance as of June 30, 1972 in the Pesticide Monitoring account is hereby appropriated.		

51304. Marketing Services.

	Salaries:		
51304-330-100-120	Officers and employees (	$241,980)	
51304-330-100-120	Positions transferred from another Program ..... (	14,952)	
	Materials and Supplies:		
51304-330-100-210	Printing and office ... (	$5,140)	
51304-330-100-245	Other ..... (	25)	
	Services Other Than Personal:		
51304-330-100-301	Travel ..... (	$5,600)	
51304-330-100-302	Telephone ..... (	7,465)	
51304-330-100-308	Subscriptions and memberships ..... (	658)	
51304-330-100-321	Postage ..... (	2,500)	
51304-330-100-341	Rent—Central Motor Pool ..... (	7,370)	
51304-330-100-345	Rent—Other ..... (	50)	
51304-330-100-365	Staff training ..... (	500)	
51304-330-100-389	Other professional... (	2,880)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
51304-330-100-495	Other equipment .. (	$400)	
	Sub-Total Appropriation ...		$289,520

Account No.

51304-330-128-000 The cost of operating Fruit and Vegetable Inspection shall be paid from inspection fees which shall be derived therefrom.

51304-330-128-000 The unexpended balance as of June 30, 1972 from the operation of Fruit and Vegetable Inspection is hereby appropriated.

The unexpended balance as of June 30, 1972 of receipts derived, pursuant to the provisions of C. 54:47A–1 (Poultry Products Promotion Council), C. 54:47B–1 (White Potato Industry Promotion Council), C. 54:47C–1 (Asparagus Industry Promotion Council), C. 54:47D–1 (Apple Industry Promotion Council), C. 54:47E–1 (Sweet Potato Commission) and C. 5:5–22 et seq. (New Jersey Horsebreeding and Development Account), together with such receipts collected during the fiscal year 1972-73 are hereby appropriated.

51304-330-400-000
51304-330-401-000
51304-330-402-000
51304-330-403-000
51304-330-404-000
51304-330-405-000

51304-330-406-000 **Sire Stakes Account.**

51304-330-407-000 **Sire Stakes Fund A B C.**

51305. Commodity Distribution.

Salaries:

51305-330-101-120 Positions transferred from another Department ..... ($116,174)

51305-330-101-120 New positions ..... (14,031)

Materials and Supplies:

51305-330-101-210 Printing and office ... ($3,600)

Services Other Than Personal:

51305-330-101-301 Travel ..... ($1,400)

51305-330-101-302 Telephone ..... (1,590)

51305-330-101-305 Insurance ..... (2,500)

Account No.			
51305-330-101-308	Subscriptions and memberships	(50)	
51305-330-101-321	Postage	(3,750)	
51305-330-101-341	Rent—Central Motor Pool	(7,500)	
51305-330-101-345	Rent—Other	(240,000)	
51305-330-101-390	Other	(200,000)	
	Maintenance of Property:		
	Recurring:		
51305-330-101-410	Office equipment	($450)	
	Sub-Total		$591,045
51305-330-101-000	*Less: Receipts from Recipient Agencies*		*$591,045*
	Sub-Total Appropriation		.....
51305-330-101-000	In addition to the amounts appropriated herein, receipts from such distribution charges as may be made to recipient agencies and from the sale of containers and salvage of commodities, in accordance with applicable Federal regulations, are hereby appropriated to defray all costs of distribution, warehousing and processing; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		
	Sub-Total Appropriation, Agricultural Trade Regulation and Marketing Services		$1,330,095

Account No.

Department, Agency Management and Support.

79100. Department Agency Management.

79101. Department Management and Administrative Services.

	Salaries:	
79101-330-100-101	Secretary	($38,000)
79101-330-100-120	Officers and employees	(314,411)
79101-330-100-120	Positions transferred from other Programs	(37,601)
	Materials and Supplies:	
79101-330-100-210	Printing and office	($7,500)
79101-330-100-225	Household and security	(100)
79101-330-100-245	Other	(900)
	Services Other Than Personal:	
79101-330-100-301	Travel	($6,400)
79101-330-100-302	Telephone	(4,770)
79101-330-100-305	Insurance	(237)
79101-330-100-306	Household and security	(160)
79101-330-100-308	Subscriptions and memberships	(1,425)
79101-330-100-309	Legal and investigative	(1,000)
79101-330-100-321	Postage	(4,825)
79101-330-100-324	Official reception or Entertainment	(1,500)
79101-330-100-326	Data processing	(10,000)
79101-330-100-341	Rent—Central Motor Pool	(6,500)
79101-330-100-345	Rent—Other	(12,340)
79101-330-100-365	Staff training	(1,750)
79101-330-100-389	Other professional	(1,000)
79101-330-100-390	Other	(100)
	Maintenance of Property:	
	Recurring:	
79101-330-100-405	Buildings and grounds	($4,000)
79101-330-100-410	Office equipment	(4,000)
	Non-Recurring and Replacements:	
79101-330-100-495	Other equipment	($600)

Account No.		
	Extraordinary:	
79101-330-100-505	Agricultural Development, pursuant to P. L. 1971, c. 327 ... ($10,000)	
	Sub-Total Appropriation, Department Agency Management	$469,119
79101-330-100-505	The unexpended balance as of June 30, 1972 in the account Agricultural Development, pursuant to P. L. 1971, c. 327, is hereby appropriated.	
	Total Appropriation, Department of Agriculture	$3,321,319
79197-330-200-000	State Board of Agriculture Loan Fund—Federal.	
79197-330-201-000	Grant for Statistical Services—Federal.	
79197-330-202-000	Grant for Marketing Expansion—Federal.	
79197-330-203-000	Grant for Marketing Facilities—Federal.	
79197-330-204-000	Meat and Poultry Inspection—Federal.	
79197-330-205-000	Federal-State Cooperative Grading Service—Federal.	
79197-330-206-000	Cooperative Gypsy Moth Suppression—Federal.	
79197-330-207-000	Federal-State Cooperative Egg Inspection Service—Federal.	
79197-330-208-000	Improving Marketability A-1—Federal.	
79197-330-500-000	Somerset-Union SCD Resource Specialist.	
79197-330-501-000	Burlington Soil Conservation District.	

Account No.

340. DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-Made Hazards.

13100. 340-100. National Guard Administration and Operations.

13101. Training and Operations.

	Salaries:		
13101-340-100-120	Officers and employees	($187,903)	
	Materials and Supplies:		
13101-340-100-220	Vehicular	($100)	
	Services Other Than Personal:		
13101-340-100-301	Travel	($60)	
13101-340-100-365	Staff training	(34,000)	
	Maintenance of Property:		
	Recurring:		
13101-340-100-420	Vehicular equipment	($300)	
	Extraordinary:		
13101-340-100-509	Emergency expenses	($1,000)	
	Sub-Total Appropriation		$223,363

13101-340-100-509 The unexpended balance as of June 30, 1972 in the account Emergency expenses is hereby appropriated for the same purpose.

13102. Operation and Maintenance of Installations.

	Salaries:		
13102-340-100-120	Officers and employees	($1,605,748)	
	Materials and Supplies:		
13102-340-100-207	Fuel and utilities	($372,000)	
13102-340-100-220	Vehicular	(6,700)	
13102-340-100-225	Household and security	(40,000)	
13102-340-100-245	Other	(1,650)	

Account No.			
	Services Other Than Personal:		
13102-340-100-301	Travel	($300)	
13102-340-100-305	Insurance	(50,582)	
13102-340-100-306	Household and security	(19,000)	
13102-340-100-307	Advertising	(700)	
13102-340-100-321	Postage	(300)	
13102-340-100-350	Medical	(250)	
	Maintenance of Property:		
	Recurring:		
13102-340-100-405	Buildings and grounds	($140,000)	
13102-340-100-420	Vehicular equipment	(500)	
13102-340-100-425	Household and security equipment	(3,000)	
13102-340-100-445	Other equipment	(3,000)	
	Non-Recurring and Replacements:		
13102-340-100-455	Buildings and grounds	($150,000)	
13102-340-100-475	Household and security equipment	(1,750)	
13102-340-100-495	Other equipment	(3,700)	
	Additions and Improvements:		
13102-340-100-720	Vehicular equipment	($1,600)	
13102-340-100-725	Household and security equipment	(6,000)	
13102-340-100-745	Other equpiment	(1,850)	
	Sub-Total Appropriation		$2,408,630
13102-340-100-000	Receipts derived from rental of armories to municipalities for youth and school activities are hereby appropriated for costs of operation thereof.		

13103. Administration, Personnel and Logistics.

	Salaries:		
13103-340-100-101	Chief of Staff	($32,000)	
13103-340-100-120	Officers and employees	(643,107)	

Account No.		
	Materials and Supplies:	
13103-340-100-210	Printing and office	($10,000)
13103-340-100-220	Vehicular	(2,200)
13103-340-100-228	Clothing	(1,000)
13103-340-100-245	Other	(350)
	Services Other Than Personal:	
13103-340-100-301	Travel	($3,640)
13103-340-100-302	Telephone	(93,000)
13103-340-100-308	Subscriptions and memberships	(380)
13103-340-100-321	Postage	(1,700)
13103-340-100-324	Official reception or entertainment	(700)
13103-340-100-344	Rent—Equipment, data processing	(16,800)
13103-340-100-345	Rent—Other	(3,200)
13103-340-100-365	Staff training	(1,500)
13103-340-100-390	Other	(500)
	Maintenance of Property :	
	Recurring:	
13103-340-100-410	Office equipment	($4,000)
13103-340-100-420	Vehicular equipment	(3,200)
	Non-Recurring and Replacements:	
13103-340-100-460	Office equipment	($2,850)
13103-340-100-470	Vehicular equipment	(19,825)
	Extraordinary:	
13103-340-100-500	Organization allowance	($5,000)
13103-340-100-502	Governor's Youth Program	(60,000)
13103-340-100-513	Compensation awards	(13,500)
	Sub-Total Appropriation	$918,452

13104. Military Construction.

	Salaries:	
13104-340-100-120	Officers and employees	($21,802)

Account No.			
	Services Other Than Personal:		
13104-340-100-389	Other professional . . .	($5,000)	
	Sub-Total Appropriation . . .		$26,802
	Sub-Total Appropriation, National Guard Administration and Operations		$3,577,247

13200. 346-100. Civil Defense Administration and Operations.

13201. Training and Education of the Public.

	Salaries:		
13201-346-100-120	Officers and employees	($95,949)	
	Materials and Supplies:		
13201-346-100-210	Printing and office . . .	($2,268)	
13201-346-100-220	Vehicular	(78)	
13201-346-100-240	Education and rehabilitation	(500)	
13201-346-100-245	Other	(110)	
	Services Other Than Personal:		
13201-346-100-301	Travel	($1,112)	
13201-346-100-302	Telephone	(981)	
13201-346-100-305	Insurance	(119)	
13201-346-100-308	Subscriptions and memberships	(591)	
13201-346-100-321	Postage	(893)	
13201-346-100-324	Official reception or entertainment	(53)	
13201-346-100-345	Rent—Other	(1,324)	
13201-346-100-365	Staff training	(20)	
	Maintenance of Property:		
	Recurring:		
13201-346-100-410	Office equipment . . .	($92)	
13201-346-100-420	Vehicular equipment	(80)	
	Extraordinary:		
13201-346-100-500	Hammonton Training School	($4,000)	
	Sub-Total Appropriation . . .		$108,170

Account No.

13202. Operations.

	Salaries:	
13202-346-100-120	Officers and employees	($281,094)
13202-346-100-120	New positions	(11,544)
	Materials and Supplies:	
13202-346-100-210	Printing and office	($4,455)
13202-346-100-220	Vehicular	(650)
13202-346-100-245	Other	(74)
	Services Other Than Personal:	
13202-346-100-301	Travel	($1,144)
13202-346-100-302	Telephone	(4,728)
13202-346-100-305	Insurance	(541)
13202-346-100-308	Subscriptions and memberships	(137)
13202-346-100-321	Postage	(2,337)
13202-346-100-324	Official reception or entertainment	(182)
13202-346-100-345	Rent—Other	(5,200)
13202-346-100-365	Staff training	(120)
	Maintenance of Property:	
	Recurring:	
13202-346-100-410	Office equipment	($363)
13202-346-100-420	Vehicular equipment	(464)
	Non-Recurring and Replacements:	
13202-346-100-475	Household and security equipment	($600)
	Extraordinary:	
13202-346-100-501	Emergency operating center	($4,500)
	Sub-Total Appropriation	$318,133

13290. Administration.

	Salaries:	
13290-346-100-120	Officers and employees	($212,312)
	Materials and Supplies:	
13290-346-100-210	Printing and office	($1,377)
13290-346-100-220	Vehicular	(572)
13290-346-100-245	Other	(16)

Account No.			
	Services Other Than Personal:		
13290-346-100-301	Travel	($834)	
13290-346-100-302	Telephone	(3,211)	
13290-346-100-305	Insurance	(257)	
13290-346-100-306	Household and security	(480)	
13290-346-100-308	Subscriptions and memberships	(182)	
13290-346-100-321	Postage	(1,020)	
13290-346-100-324	Official recepion or entertainment	(115)	
13290-346-100-345	Rent—Other	(2,905)	
13290-346-100-365	Staff training	(60)	
13290-346-100-390	Other	(1,500)	
	Maintenance of Property:		
	Recurring:		
13290-346-100-410	Office equipment	($205)	
13290-346-100-420	Vehicular equipment	(256)	
	Sub-Total Appropriation		$225,302
	Sub-Total Appropriation, Civil Defense Administration and Operations		$651,605

13297-346-200-000 **Control—Federal Share of State and Local Government Costs.**

13297-346-202-000 **Radiological Maintenance, Calibration and Inspection Program—Federal.**

13297-346-203-000 **Community Shelter Planning Program—Federal.**

13297-346-204-500 **Disaster Relief Fund—Federal.**

13297-346-401-000 Such sums as may be necessary to carry out the provisions of C. App. A:9–57.1 et seq. are hereby appropriated from the Special Fund for Civil Defense Volunteers.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such

Account No.

	sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage or disaster.	
13297-340-500-500	**Governor's Youth Program—Private.**	
	Total Appropriation, Department of Defense	$4,228,852

DEPARTMENT OF PUBLIC UTILITIES.

350-100. General.

	Salaries		$1,728,364
350-100-101	President	($24,000)	
350-100-111	Board members (2) ..	(40,000)	
350-100-120	Officers and employees	(1,578,825)	
350-100-120	New positions	85,539)	
	Materials and Supplies		41,000
350-100-210	Printing and office ...	($37,500)	
350-100-220	Vehicular	(1,500)	
350-100-225	Household	(1,000)	
350-100-228	Clothing	(1,000)	
	Services Other Than Personal		143,623
350-100-301	Travel	($19,000)	
350-100-302	Telephone	(30,400)	
350-100-305	Insurance	(528)	
350-100-306	Household and security	(200)	
350-100-308	Subscriptions and memberships	(8,000)	
350-100-309	Legal and investigative	(55,000)	
350-100-321	Postage	(11,495)	
350-100-341	Rent—Central Motor Pool	(12,000)	
350-100-345	Rent—Other	(1,500)	
350-100-365	Staff training	(3,000)	
350-100-390	Other	(2,500)	

Account No.			
	Maintenance of Property:		
	Recurring		2,050
350-100-410	Office equipment	($1,450)	
350-100-420	Vehicular equipment	(600)	
	Non-Recurring and Replacements		650
350-100-460	Office equipment	($400)	
350-100-470	Vehicular equipment	(250)	
	Additions and Improvements		11,650
350-100-710	Office equipment	($5,500)	
350-100-720	Vehicular equipment	(6,150)	
	Total Appropriation, General		$1,927,337
350-100-001	There are hereby appropriated such other sums as may be appropriated on behalf of this Department or as may be applicable thereto as the Director of the Division of Budget and Accounting shall determine in order to comply with the purposes of C. 48:2–59 et seq. or other applicable statutes with respect to assessment of public utilities.		
	352-100. New Jersey Public Broadcasting Authority.		
	Salaries		$1,232,591
352-100-102	Executive Director	($31,650)	
352-100-120	Officers and employees	(1,200,941)	
	Materials and Supplies		122,830
352-100-207	Fuel and utilities	($95,000)	
352-100-210	Printing and office	(26,200)	
352-100-228	Clothing	(75)	
352-100-230	Medical	(955)	
352-100-243	Library books	(600)	
	Services Other Than Personal		252,945
352-100-301	Travel	($19,025)	
352-100-302	Telephone	(30,000)	
352-100-305	Insurance	(105,000)	
352-100-308	Subscriptions and memberships	(46,220)	
352-100-309	Legal and investigative	(2,000)	

Account No.			
352-100-321	Postage	(18,500)	
352-100-324	Official reception	(2,400)	
352-100-341	Rent—Central Motor Pool	(12,000)	
352-100-345	Rent—Other	(16,000)	
352-100-365	Staff training	(1,800)	
	Maintenance of Property:		
	Recurring		95,275
352-100-409	State roads	($2,000)	
352-100-410	Office equipment	(3,275)	
352-100-445	Other equipment	(90,000)	
	Non-Recurring and Replacements		1,500
352-100-495	Other equipment	($1,500)	
	Extraordinary:		
352-100-500	Programming		750,000
352-100-514	Promotional expenses		5,000
	Additions and Improvements		1,000
352-100-705	Buildings and grounds	($1,000)	
	Total Appropriation, New Jersey Public Broadcasting Authority		$2,461,141

352-100-000 The unexpended balance as of June 30, 1972 in this account, not to exceed $300,000 is hereby appropriated.

352-100-001 Receipts derived from the leasing of space on transmitter towers are hereby appropriated for the maintenance of such towers and transmission equipment or facilities; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

352-100-002 Receipts derived from the rental of studio or production facilities to non-profit organizations are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.		
352-300-000	Receipts derived from the sale of advertising, publications and printed materials are hereby appropriated as a revolving fund for the purpose of printing and purchasing such publications and materials for resale.	
352-500-000	New Jersey Broadcasting Authority Donations—Unrestricted.	
352-501-000	New Jersey Broadcasting Authority—Production of Prescription Series.	
	New Jersey Public Broadcasting Authority.	
	352-101. Interest on Bonds.	
352-101-604	Interest on Public Building Construction Bonds—P. L. 1968, c. 128	$295,349
	Total Appropriation, Interest on Bonds	$295,349
	Total Appropriation, Department of Public Utilities	$4,683,827

360. DEPARTMENT OF HEALTH.

22000. Personal Health.
22100. Chronic Illness.
22101. Alcoholism Control.

	Salaries:	
22101-360-100-120	Officers and employees	($15,557)
	Materials and Supplies:	
22101-360-100-210	Printing and office ...	($825)
22101-360-100-240	Education	(1,250)
	Services Other Than Personal:	
22101-360-100-301	Travel	($300)
22101-360-100-341	Rent—Central Motor Pool	(150)
22101-360-100-360	Education and rehabilitation	(6,500)

Account No.

	Extraordinary:		
22101-360-100-501	Public Health Services by Contract—Alcoholism	($109,000)	
	Sub-Total Appropriation		$133,582

22102. Chronic Renal Disease.

	Materials and Supplies:		
22102-360-100-210	Printing and office	($200)	
22102-360-100-240	Education	(250)	
	Services Other Than Personal:		
22102-360-100-301	Travel	($100)	
22102-360-100-341	Rent—Central Motor Pool	(20)	
	Extraordinary:		
22102-360-100-501	Public Health Services by Contract — Chronic Renal	($650,000)	
	Sub-Total Appropriation		$650,570

22102-360-100-501 The unexpended balance as of June 30, 1972 in the Chronic Renal Disease account is hereby appropriated.

22103. Other Chronic Diseases.

	Salaries:		
22103-360-100-120	Officers and employees	($141,422)	
	Materials and Supplies:		
22103-360-100-210	Printing and office	($2,125)	
22103-360-100-230	Medical	(12,000)	
22103-360-100-240	Education	(500)	
	Services Other Than Personal:		
22103-360-100-301	Travel	($850)	
22103-360-100-341	Rent—Central Motor Pool	(30)	

Account No.			
22103-360-100-350	Medical ..... (	900)	
22103-360-100-360	Education and rehabilitation ..... (	2,250)	
	Maintenance of Property:		
	Recurring:		
22103-360-100-430	Medical equipment . (	$100)	
	Extraordinary:		
22103-360-100-501	Public Health Services by Contract — Chronic Diseases .. (	$44,000)	
22103-360-100-502	Hemophelia Treatment, subject to the enactment of enabling legislation .. (	250,000)	
22103-360-100-503	Juvenile Terminal Illness Assistance, subject to enactment of S-253 or similar legislation ..... (	250,000)	
	Sub-Total Appropriation ...		$704,177
	Sub-Total Appropriation Chronic Illness		$1,488,329
22103-360-300-000	The unexpended balance as of June 30, 1972 in the revolving fund created for the purpose of printing and reprinting of literature, codes and manuals for sale, and receipts derived from such sales, is hereby appropriated.		

22200. Parental and Child Health Services.

22201. Parental and Child Health.

	Salaries:		
22201-360-100-120	Officers and employees(	$111,003)	
	Materials and Supplies:		
22201-360-100-210	Printing and office ... (	$2,600)	
22201-360-100-230	Medical ..... (	500)	

Account No.			
22201-360-100-240	Education	(200)	
22201-360-100-245	Other	(250)	
	Services Other Than Personal:		
22201-360-100-301	Travel	($1,000)	
22201-360-100-302	Telephone	(2,200)	
22201-360-100-321	Postage	(440)	
22201-360-100-341	Rent—Central Motor Pool	(800)	
22201-360-100-350	Medical	(38,000)	
22201-360-100-360	Education	(1,000)	
	Maintenance of Property:		
	Recurring:		
22201-360-100-410	Office equipment ...	($75)	
	Extraordinary:		
22201-360-100-500	Family planning services	($150,000)	
	Sub-Total Appropriation Parental and Child Health		$308,068

22300. Communicable Diseases.

22301. Tuberculosis Control.

	Salaries:		
22301-360-100-120	Officers and employees	($157,057)	
	Materials and Supplies:		
22301-360-100-210	Printing and office ...	($1,000)	
22301-360-100-230	Medical	(50,000)	
	Services Other Than Personal:		
22301-360-100-301	Travel	($4,000)	
22301-360-100-341	Rent—Central Motor Pool	(6,300)	
22301-360-100-350	Medical	(5,300)	
	Maintenance of Property:		
	Recurring:		
22301-360-100-430	Medical equipment	($150)	
	Sub-Total Appropriation ...		$223,807

Account No.

22302. Venereal Disease Control.

	Salaries:		
22302-360-100-120	Officers and employees	($205,495)	
	Materials and Supplies:		
22302-360-100-210	Printing and office	($3,400)	
22302-360-100-230	Medical	(25,000)	
22302-360-100-240	Education	(150)	
	Services Other Than Personal:		
22302-360-100-301	Travel	($7,800)	
22302-360-100-341	Rent—Central Motor Pool	(4,600)	
22302-360-100-350	Medical	(5,700)	
	Maintenance of Property:		
	Recurring:		
22302-360-100-410	Office equipment	($100)	
	Extraordinary:		
22302-360-100-501	Public Health Services by Contract—Venereal Disease Control	($40,000)	
	Sub-Total Appropriation		$292,245

22303. Other Communicable Diseases.

	Salaries:		
22303-360-100-120	Officers and employees	($107,467)	
	Materials and Supplies:		
22303-360-100-210	Printing and office	($2,400)	
22303-360-100-230	Medical	(133,068)	
	Services Other Than Personal:		
22303-360-100-301	Travel	($220)	
22303-360-100-341	Rent—Central Motor Pool	(3,200)	
	Sub-Total Appropriation		$246,355
	Sub-Total Appropriation Communicable Diseases		$762,407

Account No.

23000. Community Health Programs.

23100. Health Care Facilities Administration.

23101. Health Care Facilities Administration.

	Salaries:	
23101-360-100-120	Officers and employees	($150,678)
23101-360-100-120	New positions	(34,064)
23101-360-100-120	Positions transferred from another department	(374,161)
	Materials and Supplies:	
23101-360-100-210	Printing and office	($4,000)
23101-360-100-240	Education	(500)
	Services Other Than Personal:	
23101-360-100-301	Travel	($4,500)
23101-360-100-309	Legal and investigative	(750)
23101-360-100-321	Postage	(2,000)
23101-360-100-324	Official reception or entertainment	(400)
23101-360-100-341	Rent—Central Motor Pool	(3,550)
23101-360-100-350	Medical	(2,500)
23101-360-100-360	Education and rehabilitation	(5,000)
23101-360-100-389	Other professional	(300)
23101-360-100-390	Other	(11,000)
	Maintenance of Property:	
	Recurring:	
23101-360-100-410	Office equipment	($1,000)
	Extraordinary:	
23101-360-100-502	Hospital cost determination services	($80,000)
23101-360-100-503	Homemaker — Home Health Aide Service	(20,000)
	Sub-Total Appropriation	$694,403

Account No.			
	23100. Health Care Facilities Administration.		
	23102. Clinical Laboratory Improvement.		
	Salaries:		
23102-360-100-120	Officers and employees	($106,211)	
	Materials and Supplies:		
23102-360-100-210	Printing and office	($1,000)	
23102-360-100-245	Other	(8,900)	
	Services Other Than Personal:		
23102-360-100-301	Travel	($1,500)	
23102-360-100-341	Rent—Central Motor Pool	(1,450)	
23102-360-100-365	Staff training	(1,000)	
	Maintenance of Property:		
	Recurring:		
23102-360-100-445	Other equipment	($380)	
	Sub-Total Appropriation		$120,441
	Sub-Total Appropriation Health Care Facilities Administration		$814,844
	23200. Local Health Services.		
	23201. Local Health Services.		
	Salaries:		
23201-360-100-120	Officers and employees	($544,847)	
	Materials and Supplies:		
23201-360-100-210	Printing and office	($2,250)	
23201-360-100-245	Other	(1,650)	
	Services Other Than Personal:		
23201-360-100-301	Travel	($9,710)	
23201-360-100-341	Rent—Central Motor Pool	(14,270)	
23201-360-100-365	Staff training	(450)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
23201-360-100-460	Office equipment	($642)	

Account No.			
	Extraordinary:		
23201-360-100-503	Support of urban health centers	($300,000)	
23201-360-100-504	Emergency medical, hospital and nursing services for migrant workers	(35,000)	
	Sub-Total Appropriation ...		$908,819

23200. **Local Health Services.**

23202. **Rabies Control.**

	Salaries:		
23202-360-400-120	Officers and employees	($126,677)	
	Materials and Supplies:		
23202-360-400-210	Printing and office ...	($1,600)	
23202-360-400-230	Medical	(58,795)	
23202-360-400-245	Other	(7,100)	
	Services Other Than Personal:		
23202-360-400-301	Travel	($580)	
23202-360-400-302	Telephone	(2,200)	
23202-360-400-309	Legal and investigative	(46)	
23202-360-400-321	Postage	(680)	
23202-360-400-340	Rent—Buildings and grounds	(3,504)	
23202-360-400-341	Rent—Central Motor Pool	(5,330)	
23202-360-400-365	Staff training	(30)	
	Maintenance of Property:		
	Recurring:		
23202-360-400-410	Office equipment ...	($237)	
	Sub-Total Appropriation ...		$206,779
	Sub-Total Appropriation Local Health Services		$1,115,598

Account No.		
23202-360-400-000	The amount hereinabove included for Rabies Control is hereby appropriated out of the Rabies Control Trust Fund and the amount remaining therein is hereby appropriated for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	

23300. Narcotic and Drug Abuse Control.

23301. Education, Treatment and Rehabilitation.

	Salaries:	
23301-360-100-120	Officers and employees	($187,615)
	Materials and Supplies:	
23301-360-100-210	Printing and office	($3,100)
23301-360-100-240	Education	(1,875)
	Services Other Than Personal:	
23301-360-100-301	Travel	($1,700)
23301-360-100-341	Rent—Central Motor Pool	(6,000)
	Extraordinary:	
23301-360-100-500	Drug addiction treatment services, pursuant to C. 26:2G–31 et seq. and C. 26:6C–8	($1,719,382)
23301-360-100-502	Drug Addiction Treatment Neuropsychiatric Institute Inpatient services	(700,174)
23301-360-100-503	Drug addiction unit—Marlboro Psychiatric Hospital	(150,000)
23301-360-100-504	State share — New Jersey Drug Abuse Agency — Liberty Park	(300,000)

Account No.			
23301-360-100-505	College of Medicine and Dentistry of New Jersey—Newark	(80,000)	
23301-360-100-506	Chemotherapeutic research	(50,000)	
23301-360-100-507	Evaluation project	(50,000)	
23301-360-100-508	New Jersey State Narcotic Registry, pursuant to C. 26:2G–17 et seq.	(50,000)	
23301-360-100-509	Regulation of narcotic treatment centers, pursuant to C. 26:2G–21 et seq.	(50,000)	
	Sub-Total Appropriation		$3,349,846

23300. Narcotic and Drug Abuse Control.

23302. Therapeutic Residential School.

360-101. Interest on Bonds.

23302-360-101-620	Interest on Public Building Construction Bonds, P. L. 1968, c. 128		$236,333
	Sub-Total Appropriation		$236,333

23300. Narcotic and Drug Abuse Control.

23303. Drug, Device and Cosmetics.

	Salaries:		
23303-360-100-120	Officers and employees	($196,176)	
	Materials and Supplies:		
23303-360-100-210	Printing and office	($6,400)	
23303-360-100-225	Household and security	(250)	
23303-360-100-240	Education and rehabilitation	(175)	
23303-360-100-245	Other	(1,080)	

Account No.			
	Services Other Than Personal:		
23303-360-100-301	Travel	($2,470)	
23303-360-100-309	Legal and investigative	(1,000)	
23303-360-100-321	Postage	(6,250)	
23303-360-100-341	Rent—Central Motor Pool	(12,500)	
23303-360-100-365	Staff training	(1,600)	
23303-360-100-389	Other professional	(9,000)	
	Sub-Total Appropriation		$236,901

23300. Narcotic and Drug Abuse Control.

23304. Laboratory Support.

	Salaries:		
23304-360-100-120	Officers and employees	($9,948)	
	Extraordinary:		
23304-360-100-500	State urine monitoring laboratory	($50,000)	
	Sub-Total Appropriation		$59,948
	Sub-Total Appropriations Narcotic and Drug Abuse Control		$3,883,028

23302-360-100-000 The unexpended balance as of June 30, 1972 in this account, not to exceed $350,000, is hereby appropriated for the Therapeutic Residential School; provided, however, that so much of said sum shall lapse, to the extent that Federal or other non-State funds are received.

23400. Consumer Health Services.

23401. Consumer Health Services.

	Salaries:		
23401-360-100-120	Officers and employees	($160,027)	
23401-360-100-120	New positions	(28,488)	

Account No.		
	Materials and Supplies:	
23401-360-100-210	Printing and office ... (	$4,750)
23401-360-100-240	Education ..... (	325)
23401-360-100-245	Other ..... (	520)
	Services Other Than Personal:	
23401-360-100-301	Travel ..... (	$7,400)
23401-360-100-341	Rent—Central Motor Pool ..... (	10,000)
23401-360-100-389	Other professional ... (	1,000)
	Extraordinary:	
23401-360-100-500	Urban Rodent and Insect Control Program ..... (	$61,425)
	Additions and Improvements:	
23401-360-100-720	Vehicular equipment . (	$5,000)
	Sub-Total Appropriation Consumer Health Services	$278,935

23500. Comprehensive Health Planning.

23501. Comprehensive Health Planning.

	Salaries:	
23501-360-100-120	Officers and employees(	$50,938)
	Materials and Supplies:	
23501-360-100-210	Printing and office ... (	$100)
	Services Other Than Personal:	
23501-360-100-301	Travel ..... (	$1,000)
23501-360-100-341	Rent—Central Motor Pool ..... (	1,000)
	Maintenance of Property:	
	Recurring:	
23501-360-100-410	Office equipment ... (	$100)
	Extraordinary:	
23501-360-100-500	Comprehensive health planning ..... (	$79,834)
	Sub-Total Appropriations Comprehensive Health Planning	$132,972

Account No.			
	24000. Laboratory Support Services.		
	24100. Supporting Laboratories Services.		
	24101. Laboratory Services.		
	Salaries:		
24101-360-100-120	Officers and employees	($678,404)	
	Materials and Supplies:		
24101-360-100-210	Printing and office	($3,700)	
24101-360-100-225	Household and security	(300)	
24101-360-100-245	Other	(137,000)	
	Services Other Than Personal:		
24101-360-100-301	Travel	($700)	
24101-360-100-306	Household and security	(5,000)	
24101-360-100-341	Rent—Central Motor Pool	(2,000)	
24101-360-100-365	Staff training	(2,600)	
24101-360-100-389	Other professional	(1,000)	
	Sub-Total Appropriation		$830,704
	24100. Supporting Laboratory Services.		
	24102. Research and Development.		
	Extraordinary:		
24102-360-100-500	Research and Development	($25,000)	
	Sub-Total Appropriation		$25,000
	Sub-Total Appropriation Supporting Laboratory Services		$855,704

Account No.

29000. Department Management, General Support Services and Special Programs.

29100. Department Management and General Support Services.

29101. Office of the Commissioner.

	Salaries:		
29101-360-100-101	Commissioner	($38,000)	
29101-360-100-120	Officers and employees	(157,562)	
	Materials and Supplies:		
29101-360-100-210	Printing and office	($1,800)	
	Services Other Than Personal:		
29101-360-100-301	Travel	($6,080)	
29101-360-100-307	Advertising	(500)	
29101-360-100-309	Legal and investigative	(1,200)	
29101-360-100-324	Official reception or entertainment	(100)	
29101-360-100-341	Rent—Central Motor Pool	(2,745)	
29101-360-100-345	Rent—Other	(500)	
29101-360-100-360	Education and rehabilitation	(150)	
29101-360-100-389	Other professional	(6,500)	
29101-360-100-390	Other	(5,600)	
	Maintenance of Property:		
	Recurring:		
29101-360-100-410	Office equipment	($175)	
	Sub-Total Appropriation		$220,912

29100. Department Management and General Support Services.

29102. Management and Fiscal Services.

	Salaries:		
29102-360-100-120	Officers and employees	($354,600)	

Account No.		
	Materials and Supplies:	
29102-360-100-210	Printing and office ...	($3,325)
29102-360-100-240	Education and rehabilitation	(400)
	Services Other Than Personal:	
29102-360-100-301	Travel	($1,520)
29102-360-100-308	Subscriptions and memberships	(8,000)
29102-360-100-341	Rent—Central Motor Pool	(4,100)
29102-360-100-360	Education and rehabilitation	(5,300)
29102-360-100-365	Staff training	(5,900)
	Extraordinary:	
29102-360-100-500	Resident public health training for physicians	($60,612)
	Sub-Total Appropriation ...	$443,757

29100. Department Management and General Support Services.

29103. General Administration.

	Salaries:	
29103-360-100-120	Officers and employees	($733,255)
	Materials and Supplies:	
29103-360-100-210	Printing and office ...	($23,175)
29103-360-100-225	Household and security	(320)
29103-360-100-240	Education	(1,000)
	Services Other Than Personal:	
29103-360-100-301	Travel	($4,560)
29103-360-100-302	Telephone	(81,000)
29103-360-100-305	Insurance	(2,171)
29103-360-100-321	Postage	(75,000)
29103-360-100-341	Rent—Central Motor Pool	(5,610)

Account No.			
29103-360-100-344	Rent—Equipment, data processing	(60,423)	
29103-360-100-345	Rent—Other	(7,000)	
29103-360-100-389	Other professional	(4,700)	
	Maintenance of Property:		
	Recurring:		
29103-360-100-410	Office equipment	($4,550)	
29103-360-100-445	Other equipment	(2,200)	
	Extraordinary:		
29103-360-100-513	Compensation awards	($10,000)	
	Sub-Total Appropriation		$1,014,964
	Sub-Total Appropriation, Department Management and General Support Services		$1,679,633

29200. Special Programs.

29201. Examination and Licensing.

	Salaries:		
29201-360-100-120	Officers and employees	($63,641)	
	Materials and Supplies:		
29201-360-100-210	Printing and office	($1,200)	
29201-360-100-245	Other	(400)	
	Services Other Than Personal:		
29201-360-100-301	Travel	($1,300)	
29201-360-100-341	Rent—Central Motor Pool	(400)	
29201-360-100-360	Education	(3,000)	
29201-360-100-389	Other professional	(2,000)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
29201-360-100-460	Office equipment	($214)	
	Sub-Total Appropriation		$72,155

Account No.			
	29200. Special Programs.		
	29202. Vital Statistics and Registration.		
	Salaries:		
29202-360-100-120	Officers and employees	($240,027)	
	Materials and Supplies:		
29202-360-100-210	Printing and office ...	($9,250)	
	Services Other Than Personal:		
29202-360-100-301	Travel	($400)	
29202-360-100-341	Rent—Central Motor Pool	(220)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
29202-360-100-460	Office equipment ...	($1,428)	
	Sub-Total Appropriation ...		$251,325
	Sub-Total Appropriation, Special Programs		$323,480
	Total Appropriation, Department of Health		$11,642,998

The portion of the appropriation made to or on behalf of this Department, which represents General State funds, shall be expended on the several matching bases in proportion to anticipated Federal funds which are received or receivable.

29197-360-201-000	General Health Credit—Federal.
29197-360-202-000	Public Health—General—Federal.
29197-360-203-000	Maternal and Child Health—Federal.
29197-360-204-000	V.D. Casefinding Program IV—Federal.
29197-360-206-000	Hepatitis Project—Federal.
29197-360-210-000	Expanded Methodone Maintenance Program—Federal.
29197-360-211-000	Indirect Cost Credit—Federal.
29197-360-212-000	Community Narcotic Programs—Federal.

Account No.

29197-360-213-000	Microfilming of Health Statistics—Federal.
29197-360-214-000	Water Pollution Credit—Federal.
29197-360-215-000	Pesticide Project VII—Federal.
29197-360-216-000	Crippled Children's Program—Federal.
29197-360-217-000	Urban Rodent and Insect Control Program—Federal.
29197-360-218-000	Hospital Construction Program—Federal.
29197-360-219-000	Regional Drug Abuse Project—Federal.
29197-360-220-000	Migrant Health Program—Federal.
29197-360-221-000	Alcoholism Program—Federal.
29197-360-223-000	Pesticide Project VIII—Federal.
29197-360-225-000	Narcotic Rehabilitation Program—Federal.
29197-360-226-000	Occupational Alcoholism Program—Federal.
29197-360-241-000	Emergency Employment Act—Federal.
29197-360-252-000	Health Services for Migrant Workers Project II—Federal.
29197-360-271-000	Emergency Health Services Program—Federal.
29197-360-272-000	Health Insurance Benefits Program—Federal.
29197-360-277-000	Health Training Grants—Federal.
29197-360-293-000	Vaccination Assistance Project IV—Federal.
29197-360-296-000	Comprehensive Health Planning Program—Federal.
29197-360-298-000	Medical Library Resource Program—Federal.
29197-360-501-000	Virology Laboratory Services (State of Delaware).
29197-360-502-000	Crippled Children's Program (Miscellaneous Donations).

380. DEPARTMENT OF LABOR AND INDUSTRY.

Development and Regulation of Industry.

51100. Regulation of Hazards Due to Boilers and Pressure Vessels.

51101. Boiler Inspection.

Salaries:

51101-383-102-120	Officers and employees	($54,343)
51101-383-102-120	New positions	(18,088)

Account No.		
	Materials and Supplies:	
51101-383-102-210	Printing and office ...	($5,750)
51101-383-102-228	Clothing	(350)
51101-383-102-245	Other	(450)
	Services Other Than Personal:	
51101-383-102-301	Travel	($4,630)
51101-383-102-302	Telephone	(630)
51101-383-102-308	Subscriptions and memberships	(105)
51101-383-102-321	Postage	(2,400)
51101-383-102-341	Rent—Central Motor Pool	(250)
	Maintenance of Property:	
	Recurring:	
51101-383-102-410	Office equipment ...	($50)
	Non-Recurring and Replacements:	
51101-383-102-460	Office equipment ...	($400)
	Sub-Total Appropriation ...	$87,446

51102. **Shop Inspection Services.**

	Salaries:	
51102-383-102-120	Officers and employees	($38,679)
	Materials and Supplies:	
51102-383-102-210	Printing and office ...	($2,250)
51102-383-102-228	Clothing	(350)
51102-383-102-245	Other	(450)
	Services Other Than Personal:	
51102-383-102-301	Travel	($2,895)
51102-383-102-302	Telephone	(560)
51102-383-102-308	Subscriptions and memberships	(95)
51102-383-102-321	Postage	(300)
51102-383-102-341	Rent—Central Motor Pool	(150)
51102-383-102-365	Staff training	(200)

Account No.			
	Maintenance of Property:		
	Recurring:		
51102-383-102-410	Office equipment ... (	$50)	
	Sub-Total Appropriation ...		$45,979

51103. Licensing Engineers and Firemen.

	Salaries:		
51103-383-102-120	Officers and employees (	$23,764)	
	Materials and Supplies:		
51103-383-102-210	Printing and office ... (	$5,500)	
	Services Other Than Personal:		
51103-383-102-301	Travel ..... (	$2,600)	
51103-383-102-302	Telephone ..... (	140)	
51103-383-102-321	Postage ..... (	2,200)	
51103-383-102-341	Rent—Central Motor Pool ..... (	600)	
	Maintenance of Property:		
	Recurring:		
51103-383-102-410	Office equipment ... (	$50)	
	Sub-Total Appropriation ...		$34,854

51190. Administration.

	Salaries:		
51190-383-102-120	Officers and employees (	$51,871)	
	Materials and Supplies:		
51190-383-102-210	Printing and office ... (	$500)	
	Services Other Than Personal:		
51190-383-102-301	Travel ..... (	$575)	
51190-383-102-302	Telephone ..... (	70)	
51190-383-102-321	Postage ..... (	100)	
51190-383-102-341	Rent—Central Motor Pool ..... (	200)	

Account No.			
	Maintenance of Property:		
	Recurring:		
51190-383-102-410	Office equipment ... (	$50)	
	Sub-Total Appropriation ...		$53,366
	Sub-Total Appropriation, Regulation of Hazards Due to Boilers and Pressure Vessels		$221,645

51200. Expansion and Growth of Commerce and Industry.

51201. Development of Commerce and Industry.

	Salaries:		
51201-385-100-120	Officers and employees (	$143,675)	
	Materials and Supplies:		
51201-385-100-210	Printing and office ... (	$2,080)	
51201-385-100-225	Household and security ..... (	126)	
51201-385-100-245	Other ..... (	160)	
	Services Other Than Personal:		
51201-385-100-301	Travel ..... (	$2,600)	
51201-385-100-302	Telephone ..... (	4,025)	
51201-385-100-305	Insurance ..... (	166)	
51201-385-100-308	Subscriptions and memberships ..... (	320)	
51201-385-100-321	Postage ..... (	4,371)	
51201-385-100-326	Data processing ..... (	30,000)	
51201-385-100-341	Rent—Central Motor Pool ..... (	4,000)	
51201-385-100-365	Staff training ..... (	640)	
51201-385-100-389	Other professional ... (	5,000)	
51201-385-100-390	Other ..... (	100)	
	Maintenance of Property:		
	Recurring:		
51201-385-100-410	Office equipment ... (	$300)	
	Non-Recurring and Replacements:		
51201-385-100-460	Office equipment ... (	$500)	

Account No.			
	Extraordinary:		
51201-385-100-514	Promotion and economic development	($500,000)	
	Sub-Total Appropriation ...		$698,063
51201-385-101-000	The unexpended balance as of June 30, 1972 in the New Jersey Area Redevelopment Authority account is hereby appropriated.		

51202. International Operations.

	Salaries:		
51202-385-100-120	Officers and employees	($7,086)	
	Materials and Supplies:		
51202-385-100-210	Printing and office ...	($170)	
	Services Other Than Personal:		
51202-385-100-301	Travel	($250)	
51202-385-100-302	Telephone	(500)	
51202-385-100-308	Subscriptions and memberships	(23)	
51202-385-100-321	Postage	(317)	
51202-385-100-341	Rent—Central Motor Pool	(500)	
	Maintenance of Property:		
	Recurring:		
51202-385-100-410	Office equipment ...	($100)	
	Extraordinary:		
51202-385-100-501	State office, world trade center	($50,000)	
	Sub-Total Appropriation ...		$58,946
51202-385-100-501	The unexpended balance as of June 30, 1972 in the account State office, world trade center is hereby appropriated.		

Account No.			
	51290. Administration.		
	Salaries:		
51290-385-100-120	Officers and employees	($24,178)	
	Materials and Supplies:		
51290-385-100-210	Printing and office	($250)	
	Services Other Than Personal:		
51290-385-100-301	Travel	($150)	
51290-385-100-302	Telephone	(275)	
51290-385-100-308	Subscriptions and memberships	(57)	
51290-385-100-321	Postage	(765)	
51290-385-100-341	Rent—Central Motor Pool	(500)	
51290-385-100-365	Staff training	(160)	
	Maintenance of Property:		
	Recurring:		
51290-385-100-410	Office equipment	($100)	
	Sub-Total Appropriation		$26,435
	Sub-Total Appropriation, Expansion and Growth of Commerce and Industry		$783,444

Manpower Development and Protection.

52100. Economic and Medical Assistance to Unemployed and Disabled Workers.

52110. Disability Insurance, State Plan.

	Salaries:		
52110-391-400-120	Officers and employees	($1,489,900)	
	Materials and Supplies:		
52110-391-400-210	Printing and office	($29,000)	
	Services Other Than Personal:		
52110-391-400-301	Travel	($3,000)	
52110-391-400-302	Telephone	(15,850)	
52110-391-400-321	Postage	(77,457)	
52110-391-400-326	Data processing	(134,361)	

Account No.			
52110-391-400-340	Rent—Buildings and grounds ..... (	81,260)	
52110-391-400-341	Rent—Central Motor Pool ..... (	4,360)	
52110-391-400-344	Rent—Equipment, data processing .... (	6,287)	
52110-391-400-345	Rent—Other ..... (	1,219)	
52110-391-400-350	Medical ..... (	27,000)	
52110-391-400-365	Staff training ..... (	500)	
	Maintenance of Property:		
	Recurring:		
52110-391-400-410	Office equipment ... (	$985)	
	Extraordinary:		
52110-391-400-513	Compensation awards (	$2,000)	
	Sub-Total Appropriation ...		$1,873,179
52110-391-400-000	In addition to the amounts hereinabove set forth, there are hereby appropriated out of the Temporary Disability Benefits Administration Fund such additional sums as may be required to administer the Disability Insurance Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		
	There are hereby appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.		

52111. Disability Insurance, Private Plan.

	Salaries:		
52111-391-400-120	Officers and employees (	$419,532)	
	Materials and Supplies:		
52111-391-400-210	Printing and office ... (	$4,500)	

Account No.		
	Services Other Than Personal:	
52111-391-400-301	Travel	($1,000)
52111-391-400-302	Telephone	(8,750)
52111-391-400-305	Insurance	(196)
52111-391-400-308	Subscriptions and memberships	(250)
52111-391-400-321	Postage	(25,819)
52111-391-400-326	Data processing	(38,389)
52111-391-400-340	Rent—Buildings and grounds	(30,206)
52111-391-400-341	Rent—Central Motor Pool	(500)
52111-391-400-344	Rent—Equipment, data processing	(8,028)
52111-391-400-345	Rent—Other	(35)
52111-391-400-365	Staff training	(250)
52111-391-400-390	Other	(100)
	Maintenance of Property:	
	Recurring:	
52111-391-400-410	Office equipment	($548)
	Extraordinary:	
52111-391-400-513	Compensation awards	($1,000)
	Sub-Total Appropriation	$539,103

52112. Disability During Unemployment.

	Salaries:	
52112-391-400-120	Officers and employees	($412,825)
	Materials and Supplies:	
52112-391-400-210	Printing and office	($6,000)
	Services Other Than Personal:	
52112-391-400-302	Telephone	($7,500)
52112-391-400-321	Postage	(25,819)
52112-391-400-326	Data processing	(19,194)
52112-391-400-340	Rent—Buildings and grounds	(28,132)
52112-391-400-350	Medical	(3,000)
52112-391-400-365	Staff training	(250)

Account No.

	Extraordinary:		
52112-391-400-513	Compensation awards	($1,000)	
	Sub-Total Appropriation ...		$503,720

52119. Administration of Disability Insurance.

	Salaries:		
52119-391-400-120	Officers and employees	($542,543)	
	Materials and Supplies:		
52119-391-400-210	Printing and office ...	($500)	
	Services Other Than Personal:		
52119-391-400-302	Telephone	($900)	
52119-391-400-321	Postage	(4,405)	
52119-391-400-340	Rent—Buildings and grounds	(8,147)	
	Maintenance of Property:		
	Recurring:		
52119-391-400-410	Office equipment ...	($30)	
	Extraordinary:		
52119-391-400-513	Compensation awards	($500)	
	Sub-Total Appropriation ...		$557,025

52120. Workmen's Compensation Formal Hearings.

	Salaries:		
52120-381-100-120	Officers and employees	($1,318,379)	
	Materials and Supplies:		
52120-381-100-210	Printing and office ...	($21,450)	
52120-381-100-225	Household and security	(180)	
52120-381-100-230	Medical	(80)	
	Services Other Than Personal:		
52120-381-100-301	Travel	($15,000)	
52120-381-100-302	Telephone	(18,000)	
52120-381-100-306	Household and security	(120)	

Account No.			
52120-381-100-308	Subscriptions and memberships	(3,000)	
52120-381-100-309	Legal and investigative	(300)	
52120-381-100-321	Postage	(6,000)	
52120-381-100-324	Official reception or entertainment	(30)	
52120-381-100-326	Data processing	(8,400)	
52120-381-100-341	Rent—Central Motor Pool	(3,480)	
52120-381-100-350	Medical	(1,800)	
52120-381-100-365	Staff training	(360)	
52120-381-100-389	Other professional	(500)	
52120-381-100-390	Other	(150)	
	Maintenance of Property:		
	Recurring:		
52120-381-100-410	Office equipment	($600)	
	Non-Recurring and Replacements:		
52120-381-100-460	Office equipment	($600)	
	Extraordinary:		
52120-381-100-513	Compensation awards	($5,760)	
	Sub-Total Appropriation		$1,404,189

52121. **Workmen's Compensation Informal Hearings.**

	Salaries:		
52121-381-100-120	Officers and employees	($295,426)	
	Materials and Supplies:		
52121-381-100-210	Printing and office	($8,000)	
52121-381-100-225	Household and security	(95)	
52121-381-100-230	Medical	(40)	
	Services Other Than Personal:		
52121-381-100-301	Travel	($6,000)	
52121-381-100-302	Telephone	(7,250)	
52121-381-100-306	Household and security	(50)	
52121-381-100-308	Subscriptions and memberships	(1,875)	

Account No.		
52121-381-100-309	Legal and investigative	(125)
52121-381-100-321	Postage	(2,500)
52121-381-100-324	Official reception or entertainment	(13)
52121-381-100-326	Data processing	(3,875)
52121-381-100-341	Rent—Central Motor Pool	(1,450)
52121-381-100-350	Medical	(750)
52121-381-100-365	Staff training	(150)
52121-381-100-389	Other professional	(300)
52121-381-100-390	Other	(63)
	Maintenance of Property:	
	Recurring:	
52121-381-100-410	Office equipment	($250)
	Non-Recurring and Replacements:	
52121-381-100-460	Office equipment	($250)
	Sub-Total Appropriation	$328,462

52122. Workmen's Compensation Direct Settlement Review.

	Salaries:	
52122-381-100-120	Officers and employees	($68,887)
	Materials and Supplies:	
52122-381-100-210	Printing and office	($1,850)
52122-381-100-225	Household and security	(35)
52122-381-100-230	Medical	(15)
	Services Other Than Personal:	
52122-381-100-301	Travel	($1,300)
52122-381-100-302	Telephone	(1,750)
52122-381-100-306	Household and security	(15)
52122-381-100-308	Subscriptions and memberships	(375)
52122-381-100-309	Legal and investigative	(25)
52122-381-100-321	Postage	(500)

Account No.			
52122-381-100-324	Official reception or entertainment	(2)	
52122-381-100-326	Data processing	(1,075)	
52122-381-100-341	Rent—Central Motor Pool	(290)	
52122-381-100-350	Medical	(150)	
52122-381-100-365	Staff training	(30)	
52122-381-100-389	Other professional	(100)	
52122-381-100-390	Other	(12)	
	Maintenance of Property:		
	Recurring:		
52122-381-100-410	Office equipment	($50)	
	Non-Recurring and Replacements:		
52122-381-100-460	Office equipment	(50)	
	Sub-Total Appropriation		$76,511

52129. **Administration of Workmen's Compensation.**

	Salaries:		
52129-381-100-120	Officers and employees	($212,276)	
	Materials and Supplies:		
52129-381-100-201	Food—Cash	($3,700)	
52129-381-100-225	Household and security	(40)	
52129-381-100-230	Medical	(15)	
	Services Other Than Personal:		
52129-381-100-301	Travel	($2,700)	
52129-381-100-302	Telephone	(3,000)	
52129-381-100-306	Household and security	(15)	
52129-381-100-308	Subscriptions and memberships	(750)	
52129-381-100-309	Legal and investigative	(50)	
52129-381-100-321	Postage	(1,000)	
52129-381-100-324	Official reception or entertainment	(5)	
52129-381-100-326	Data processing	(1,650)	
52129-381-100-341	Rent—Central Motor Pool	(580)	

Account No.			
52129-381-100-350	Medical	(300)	
52129-381-100-365	Staff training	(60)	
52129-381-100-389	Other professional	(100)	
52129-381-100-390	Other	(25)	
	Maintenance of Property:		
	Recurring:		
52129-381-100-410	Office equipment	($100)	
	Non-Recurring and Replacements:		
52129-381-100-460	Office equipment	(100)	
	Sub-Total Appropriation		$226,466

52139. Administration of Workmen's Compensation Second Injury Fund.

	Salaries:		
52139-381-400-120	Officers and employees	($83,710)	
	Materials and Supplies:		
52139-381-400-210	Printing and office	($300)	
	Services Other Than Personal:		
52139-381-400-301	Travel	($400)	
52139-381-400-302	Telephone	(400)	
52139-381-400-308	Subscriptions and memberships	(100)	
52139-381-400-321	Postage	(1,920)	
52139-381-400-326	Data processing	(1,700)	
52139-381-400-340	Rent—Buildings and grounds	(1,000)	
52139-381-400-341	Rent—Central Motor Pool	(700)	
52139-381-400-350	Medical	(5,000)	
52139-381-400-390	Other	(30)	
	Maintenance of Property:		
	Recurring:		
52139-381-400-410	Office equipment	($50)	

Account No.			
	Extraordinary:		
52139-381-400-501	Payment from Second Injury Fund to Workmen's Compensation and Administration for Services	($90,000)	
	Sub-Total Appropriation ...		$185,310
	Sub-Total Appropriation, Economic and Medical Assistance to Unemployed and Disabled Workers ...		$5,693,965

52139-381-400-500

There are hereby appropriated out of the Second Injury Fund such sums as may be necessary for beneficiary payments and for costs of administration in addition to those included hereinabove; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The amounts included hereinabove for administrative cost of the Second Injury Fund are hereby appropriated from said Fund, notwithstanding the limitation contained in R. S. 34:15–95.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of $50,000 from the excess in the Second Injury Fund over the sum of $1,250,000 accumulated as of June 30, 1972 pursuant to R. S. 34:15–94.

52139-381-300-000

Receipts from the sale of the Division of Workmen's Compensation proceedings and other publications and printed matter are hereby appropriated as a revolving fund for the

Account No.

purpose of printing and purchasing of such publications and materials for resale.

52139-381-401-000 Uninsured Employers Fund.

52200. Manpower Development and Employment Assistance.

52201. Work Incentive Program.

Extraordinary:

52201-384-100-501 Work incentive program ..... ($400,000)

Sub-Total Appropriation ... $400,000

52201-384-100-501
52201-384-100-500 The unexpended balance, not to exceed $900,000, as of June 30, 1972 in the accounts Work Incentive Program and State Business Alliance for Training and Employment is hereby appropriated; provided, however, that a sum of not more than $325,000 shall be made available for the Sheltered Workshop Employment Programs.

52203. Manpower Training Programs.

The portion of the appropriation made to or on behalf of the Program Element Manpower Training Programs which represent General State funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

52297-380-241-000 Emergency Employment Act—Federal.

52297-380-245-000 EEA High Impact Program—Federal.

52297-380-246-000 EEA Welfare Recipient Program—Federal.

52297-380-247-000 EEA Section VI Program—Federal.

Account No.		
	52210. Rehabilitation Services.	
	Salaries:	
52210-396-100-120	Officers and employees	($2,509,361)
	Materials and Supplies:	
52210-396-100-210	Printing and office	($23,500)
	Services Other Than Personal:	
52210-396-100-301	Travel	($53,729)
52210-396-100-302	Telephone	(57,862)
52210-396-100-305	Insurance	(105)
52210-396-100-307	Advertising	(150)
52210-396-100-308	Subscriptions and memberships	(350)
52210-396-100-321	Postage	(20,818)
52210-396-100-326	Data processing	(47,500)
52210-396-100-341	Rent—Central Motor Pool	(1,800)
52210-396-100-345	Rent—Other	(5,000)
52210-396-100-350	Medical	(48,000)
52210-396-100-365	Staff training	(13,500)
52210-396-100-390	Other	(350)
	Maintenance of Property:	
	Recurring:	
52210-396-100-410	Office equipment	($3,000)
	Non-Recurring and Replacements:	
52210-396-100-460	Office equipment	($1,300)
	Extraordinary:	
52210-396-100-502	Diagnostic services	($1,450,000)
52210-396-126-000	Services to clients	(8,630,000)
	Additions and Improvements:	
52210-396-100-710	Office equipment	($5,600)
	Sub-Total Appropriation	$12,871,925
52210-396-100-000	In addition to the appropriation hereinabove made in the Rehabilitation Services Program Element, recoveries of the State share of expenditures made in the year ending June 30, 1973, together with those made in prior fiscal years are hereby appropriated.	

Account No.

The portion of the appropriation made to or on behalf of the Rehabilitation Services Program Element, which represents General State funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

52210-396-100-001 The unexpended balance of State funds as of June 30, 1972 for the Vocational Rehabilitation Section II program, is hereby appropriated to match Federal support beyond that now anticipated for fiscal year 1972-73.

52212. Specialized Programs.

	Extraordinary:		
52212-396-100-501	Training Grants	($15,000)	
52212-396-129-000	Expansion Grants ...	(825,000)	
52212-396-131-000	Research	(37,837)	
52212-396-100-503	Grants in lieu of local funds for 3 rehabilitation centers subject to receipts of Federal matching funds of 90%	(300,000)	
	Sub-Total Appropriation ...		$1,177,837

52212-396-100-002 The unexpended balances as of June 30, 1972 in the Program Element Specialized Programs and in the account Sheltered Workshop Employment Programs are hereby appropriated.

Account No.		
	52219. Administration.	
	Salaries:	
52219-396-100-120	Officers and employees	($384,886)
	Materials and Supplies:	
52219-396-100-210	Printing and office	($4,500)
	Services Other Than Personal:	
52219-396-100-301	Travel	($11,271)
52219-396-100-302	Telephone	(12,138)
52219-396-100-308	Subscriptions and memberships	(350)
52219-396-100-321	Postage	(4,182)
52219-396-100-324	Official reception or entertainment	(800)
52219-396-100-326	Data processing	(2,500)
52219-396-100-341	Rent—Central Motor Pool	(1,200)
52219-396-100-365	Staff training	(1,500)
	Sub-Total Appropriation	$423,327
	Sub-Total Appropriation, Manpower Development and Employment Assistance	$14,873,089
	52300. Protection of Employees' Health and Safety.	
	52301. Worker Health and Safety.	
	Salaries:	
52301-383-101-120	Officers and employees	($1,127,852)
	Material sand Supplies:	
52301-383-101-210	Printing and office	($22,700)
52301-383-101-228	Clothing	(1,400)
52301-383-101-245	Other	(1,680)
	Services Other Than Personal:	
52301-383-101-301	Travel	($21,000)
52301-383-101-302	Telephone	(13,200)
52301-383-101-321	Postage	(11,200)
52301-383-101-326	Data processing	(22,000)

Account No.			
52301-383-101-341	Rent—Central Motor Pool	(10,400)	
	Sub-Total Appropriation ...		$1,231,432

52302. **Construction Worker Safety.**

	Salaries:		
52302-383-101-120	Officers and employees	($223,319)	
	Materials and Supplies:		
52302-383-101-210	Printing and office ...	($5,000)	
52302-383-101-228	Clothing	(800)	
52302-383-101-245	Other	(200)	
	Services Other Than Personal:		
52302-383-101-301	Travel	($7,700)	
52302-383-101-302	Telephone	(2,800)	
52302-383-101-321	Postage	(2,300)	
52302-383-101-326	Data processing	(5,000)	
52302-383-101-341	Rent—Central Motor Pool	(7,700)	
	Sub-Total Appropriation ...		$254,819

52303. **Mine and Quarry Worker Safety.**

	Salaries:		
52303-383-101-120	Officers and employees	($41,200)	
	Materials and Supplies:		
52303-383-101-210	Printing and office ...	($700)	
52303-383-101-228	Clothing	(200)	
52303-383-101-245	Other	(60)	
	Services Other Than Personal:		
52303-383-101-301	Travel	($1,550)	
52303-383-101-302	Telephone	(500)	
52303-383-101-321	Postage	(500)	
52303-383-101-326	Data processing	(1,000)	
52303-383-101-341	Rent—Central Motor Pool	(700)	
	Sub-Total Appropriation ...		$46,410

Account No.			
	52304. Explosives Safety.		
	Salaries:		
52304-383-101-120	Officers and employees	($44,481)	
	Materials and Supplies:		
52304-383-101-210	Printing and office	($1,200)	
52304-383-101-228	Clothing	(200)	
52304-383-101-245	Other	(60)	
	Services Other Than Personal:		
52304-383-101-301	Travel	($2,350)	
52304-383-101-302	Telephone	(600)	
52304-383-101-321	Postage	(700)	
52304-383-101-326	Data processing	(1,000)	
52304-383-101-341	Rent—Central Motor Pool	(2,300)	
	Sub-Total Appropriation		$52,891
	52390. Administration.		
	Salaries:		
52390-383-101-120	Officers and employees	($73,200)	
	Materials and Supplies:		
52390-383-101-210	Printing and office	($1,500)	
	Services Other Than Personal:		
52390-383-101-301	Travel	($1,400)	
52390-383-101-302	Telephone	(900)	
52390-383-101-307	Advertising	(300)	
52390-383-101-308	Subscriptions and memberships	(2,400)	
52390-383-101-309	Legal and investigative	(300)	
52390-383-101-321	Postage	(800)	
52390-383-101-326	Data processing	(1,000)	
52390-383-101-344	Rent—Equipment, data processing	(1,920)	
52390-383-101-345	Rent—Other	(3,120)	
52390-383-101-365	Staff training	(500)	
52390-383-101-390	Other	(150)	

Account No.			
	Maintenance of Property:		
	Recurring:		
52390-383-101-410	Office equipment ...	($800)	
52390-383-101-445	Other equipment ...	(200)	
	Sub-Total Appropriation ...		$88,490
	Sub-Total Appropriation, Protection of Employees' Health and Safety		$1,674,042

52400. Protection of Workers' Earnings and Working Conditions.

52401. Enforcement.

	Salaries:		
52401-383-104-120	Officers and employees	($576,999)	
	Materials and Supplies:		
52401-383-104-210	Printing and office ...	($7,400)	
	Services Other Than Personal:		
52401-383-104-301	Travel	($24,475)	
52401-383-104-302	Telephone	(5,300)	
52401-383-104-309	Legal and investigative	(3,500)	
52401-383-104-321	Postage	(9,600)	
52401-383-104-326	Data processing	(7,500)	
52401-383-104-341	Rent—Central Motor Pool	(8,650)	
	Maintenance of Property:		
	Recurring:		
52401-383-104-410	Office equipment ...	($200)	
	Non-Recurring and Replacements:		
52401-383-104-460	Office equipment ...	(310)	
	Sub-Total Appropriation ...		$643,934

Account No.			
	52402. Public Contracts.		
	Salaries:		
52402-383-104-120	Officers and employees	($90,557)	
	Materials and Supplies:		
52402-383-104-210	Printing and office	($1,700)	
	Services Other Than Personal:		
52402-383-104-301	Travel	($2,300)	
52402-383-104-302	Telephone	(1,200)	
52402-383-104-309	Legal and investigative	(250)	
52402-383-104-321	Postage	(2,000)	
52402-383-104-341	Rent—Central Motor Pool	(3,450)	
	Maintenance of Property:		
	Recurring:		
52402-383-104-410	Office equipment	($50)	
	Sub-Total Appropriation		$101,507
	52403. Private Employment Agencies.		
	Salaries:		
52403-383-104-120	Officers and employees	($46,878)	
	Materials and Supplies:		
52403-383-104-210	Printing and office	($1,200)	
	Services Other Than Personal:		
52403-383-104-301	Travel	($1,200)	
52403-383-104-302	Telephone	(700)	
52403-383-104-309	Legal and investigative	(250)	
52403-383-104-321	Postage	(2,000)	
	Maintenance of Property:		
	Recurring:		
52403-383-104-410	Office equipment	($50)	
	Non-Recurring and Replacements:		
52403-383-104-460	Office equipment	(310)	
	Sub-Total Appropriation		$52,588

Account No.

52404. Wage Collection.

	Salaries:	
52404-383-104-120	Officers and employees	$93,869
	Materials and Supplies:	
52404-383-104-210	Printing and office	$2,100
	Services Other Than Personal:	
52404-383-104-301	Travel	$1,700
52404-383-104-302	Telephone	3,000
52404-383-104-321	Postage	2,000
52404-383-104-341	Rent—Central Motor Pool	1,300
	Maintenance of Property:	
	Recurring:	
52404-383-104-410	Office equipment	$100
	Sub-Total Appropriation	$104,069

52490. Administration.

	Salaries:	
52490-383-104-120	Officers and employees	$60,798
	Materials and Supplies:	
52490-383-104-210	Printing and office	$370
	Services Other Than Personal:	
52490-383-104-301	Travel	$325
52490-383-104-302	Telephone	2,000
52490-383-104-308	Subscriptions and memberships	200
52490-383-104-321	Postage	500
52490-383-104-341	Rent—Central Motor Pool	100
	Maintenance of Property:	
	Recurring:	
52490-383-104-410	Office equipment	$50
	Sub-Total Appropriation	$64,343

Account No.

	Sub-Total Protection of Workers' Earnings and Working Conditions	$966,441

52490-383-400-000 There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund established pursuant to the State Wage and Hour Law, C. 34:11–56a et seq.

52490-383-401-000 There are hereby appropriated such sums as may be necessary for payments out of the Prevailing Wage Act Trust Fund established pursuant to C. 34:11–56 et seq.

52500. Promotion of Harmony and Stability in Labor Relations.

52501. Public Sector.

	Salaries:	
52501-393-100-120	Officers and employees	($245,893)
	Materials and Supplies:	
52501-393-100-210	Printing and office	($8,160)
	Services Other Than Personal:	
52501-393-100-301	Travel	($6,720)
52501-393-100-302	Telephone	(2,400)
52501-393-100-307	Advertising	(288)
52501-393-100-308	Subscriptions and memberships	(768)
52501-393-100-309	Legal and investigative	(19,200)
52501-393-100-321	Postage	(1,920)
52501-393-100-341	Rent—Central Motor Pool	(960)
52501-393-100-345	Rent—Other	(1,152)
52501-393-100-365	Staff training	(192)
52501-393-100-389	Other professional	(48,000)

Account No.			
	Maintenance of Property:		
	Recurring:		
52501-393-100-405	Buildings and grounds ..... (	$480)	
	Sub-Total Appropriation ...		$336,133

52502. Private Sector.

	Salaries:		
52502-394-100-111	Board Members (7) .. (	$9,000)	
52502-394-100-120	Officers and employees (	146,275)	
	Materials and Supplies:		
52502-394-100-210	Printing and office ... (	$1,250)	
52502-394-100-225	Household and security ..... (	75)	
	Services Other Than Personal:		
52502-394-100-301	Travel ..... (	$3,800)	
52502-394-100-302	Telephone ..... (	4,000)	
52502-394-100-308	Subscriptions and memberships ..... (	600)	
52502-394-100-321	Postage ..... (	900)	
52502-394-100-324	Official reception or entertainment ..... (	100)	
52502-394-100-341	Rent—Central Motor Pool ..... (	500)	
52502-394-100-365	Staff training ..... (	100)	
52502-394-100-389	Other professional ... (	500)	
	Maintenance of Property:		
	Recurring:		
52502-394-100-410	Office equipment ... (	$100)	
	Sub-Total Appropriation ...		$167,200
	Sub-Total Appropriation, Promotion of Harmony and Stability in Labor Relations		$503,333

Account No.			
	Assistance to the Economically Disadvantaged.		
	53100. Protection of Migrant Workers' Living and Working Conditions.		
	53101. Migrant Labor Camp Inspection.		
	Salaries:		
53101-383-103-120	Officers and employees	($218,772)	
	Materials and Supplies:		
53101-383-103-210	Printing and office	($750)	
53101-383-103-228	Clothing	(1,250)	
	Services Other Than Personal:		
53101-383-103-301	Travel	($5,000)	
53101-383-103-302	Telephone	(2,500)	
53101-383-103-321	Postage	(2,000)	
53101-383-103-341	Rent—Central Motor Pool	(10,100)	
53101-383-103-365	Staff training	(500)	
	Sub-Total Appropriation		$240,872
	53102. Crew Leader/Farm Labor Contractor.		
	Salaries:		
53102-383-103-120	Officers and employees	($13,519)	
	Materials and Supplies:		
53102-383-103-210	Printing and office	($100)	
53102-383-103-228	Clothing	(250)	
	Services Other Than Personal:		
53102-383-103-301	Travel	($50)	
53102-383-103-302	Telephone	(100)	
53102-383-103-341	Rent—Central Motor Pool	(1,500)	
	Sub-Total Appropriation		$15,519

Account No.			
	53103. Interpreter Service.		
	Salaries:		
53103-383-103-120	Officers and employees	($23,361)	
	Materials and Supplies:		
53103-383-103-210	Printing and office	($5,250)	
	Services Other Than Personal:		
53103-383-103-301	Travel	($2,900)	
53103-383-103-302	Telephone	(950)	
53103-383-103-321	Postage	(100)	
53103-383-103-389	Other professional	(5,000)	
	Sub-Total Appropriation		$37,561
	53190. Administration.		
	Salaries:		
53190-383-103-120	Officers and employees	($42,140)	
	Materials and Supplies:		
53190-383-103-210	Printing and office	($400)	
	Services Other Than Personal:		
53190-383-103-301	Travel	($100)	
53190-383-103-302	Telephone	(500)	
53190-383-103-308	Subscriptions and memberships	(25)	
53190-383-103-309	Legal and investigative	(250)	
53190-383-103-321	Postage	(200)	
53190-383-103-341	Rent—Central Motor Pool	(700)	
	Maintenance of Property:		
	Recurring:		
53190-383-103-410	Office equipment	($100)	
	Sub-Total Appropriation		$44,415
	Sub-Total Appropriation, Protection of Migrant Workers' Living and Working Conditions		$338,367

Account No.

Management and General Support.

59100. Department Management and General Support Services.

59101. Office of the Commissioner.

	Salaries:		
59101-380-100-101	Commissioner	($38,000)	
59101-380-100-120	Officers and employees	(219,009)	
	Materials and Supplies:		
59101-380-100-210	Printing and office	($7,060)	
59101-380-100-240	Education and rehabilitation	(100)	
	Services Other Than Personal:		
59101-380-100-301	Travel	($2,909)	
59101-380-100-302	Telephone	(4,500)	
59101-380-100-305	Insurance	(93)	
59101-380-100-308	Subscriptions and memberships	(455)	
59101-380-100-321	Postage	(3,557)	
59101-380-100-324	Official reception or entertainment	(500)	
59101-380-100-326	Data processing	(7,243)	
59101-380-100-341	Rent—Central Motor Pool	(1,674)	
59101-380-100-345	Rent—Other	(75)	
59101-380-100-365	Staff training	(900)	
59101-380-100-389	Other professional	(2,450)	
59101-380-100-390	Other	(157)	
	Maintenance of Property:		
	Recurring:		
59101-380-100-410	Office equipment	($550)	
	Sub-Total Appropriation		$289,232

59102. Planning and Research.

	Salaries:		
59102-380-100-120	Officers and employees	($263,616)	
	Materials and Supplies:		
59102-380-100-210	Printing and office	($4,130)	

Account No.			
	Services Other Than Personal:		
59102-380-100-301	Travel	($701)	
59102-380-100-302	Telephone	(2,700)	
59102-380-100-308	Subscriptions and memberships	(318)	
59102-380-100-321	Postage	(5,900)	
59102-380-100-326	Data processing	(5,555)	
59102-380-100-341	Rent—Central Motor Pool	(80)	
59102-380-100-365	Staff training	(1,100)	
59102-380-100-390	Other	(90)	
	Maintenance of Property:		
	Recurring:		
59102-380-100-410	Office equipment	($375)	
	Sub-Total Appropriation		$284,565
59102-380-300-000	The unexpended balances as of June 30, 1972 of the revolving fund created pursuant to P. L. 1967, c. 63 for the purpose of printing and reprinting literature and maps for sale together with receipts derived from such sales, are hereby appropriated.		

59103. Management Services.

	Salaries:		
59103-380-100-120	Officers and employees	($133,956)	
	Materials and Supplies:		
59103-380-100-210	Printing and office	($4,250)	
59103-380-100-240	Education and rehabilitation	(50)	
	Services Other Than Personal:		
59103-380-100-301	Travel	($560)	
59103-380-100-302	Telephone	(5,400)	
59103-380-100-305	Insurance	(55)	
59103-380-100-308	Subscriptions and memberships	(353)	
59103-380-100-321	Postage	(4,097)	
59103-380-100-326	Data processing	(20,508)	

Account No.			
59103-380-100-341	Rent—Central Motor Pool	(1,005)	
59103-380-100-345	Rent—Other	(100)	
59103-380-100-365	Staff training	(1,200)	
59103-380-100-389	Other professional	(1,470)	
59103-380-100-390	Other	(95)	
	Maintenance of Property:		
	Recurring:		
59103-380-100-410	Office equipment	($600)	
	Sub-Total Appropriation		$173,699

59104. Systems and Data Processing.

	Salaries:		
59104-380-100-120	Officers and employees	($65,478)	
	Materials and Supplies:		
59104-380-100-210	Printing and office	($4,560)	
59104-380-100-240	Education and rehabilitation	(50)	
	Services Other Than Personal:		
59104-380-100-301	Travel	($30)	
59104-380-100-302	Telephone	(3,400)	
59104-380-100-305	Insurance	(63)	
59104-380-100-308	Subscriptions and memberships	(312)	
59104-380-100-321	Postage	(2,280)	
59104-380-100-326	Data processing	(4,881)	
59104-380-100-341	Rent—Central Motor Pool	(1,148)	
59104-380-100-345	Rent—Other	(75)	
59104-380-100-365	Staff training	(1,100)	
59104-380-100-389	Other professional	(1,680)	
59104-380-100-390	Other	(108)	
	Maintenance of Property:		
	Recurring:		
59104-380-100-410	Office equipment	($275)	
	Sub-Total Appropriation		$85,440

Account No.

	Sub-Total Appropriation, Department Management and General Support Services	$832,936
	Total Appropriation, Department of Labor and Industry	$25,887,262

59197-380-201-000	Occupational Health and Safety Administration (Statistical)—Federal.
59197-380-600-210	Common Supplies Clearing Account.
59197-383-201-000	Occupational Health and Safety Assessment—Federal.
59197-383-202-000	Occupational Health and Safety Legal—Federal.
59197-383-203-000	Occupational Health and Safety Technical Assistance—Federal.
59197-383-204-000	Occupational Health and Safety Personnel and Training—Federal.
59197-383-205-000	Occupational Health and Safety Inspection Techniques —Federal.
59197-383-206-000	Occupational Safety and Health State Plan—Federal.
59197-384-200-000	Journeyman Outreach Program—Federal.
59197-384-202-000	Newark In-Plant Training and Upgrading Project—Federal.
59197-384-203-000	Newark In-Plant Training and Upgrading Project—Evaluation—Federal.
59197-384-204-000	Apprenticeship Outreach Program—Federal.
59197-384-402-000	Apprenticeship Outreach Project.
59197-384-500-120	Human Services Trainee Program (United Progress, Inc.)
59197-385-200-500	Economic Development Feasibility Studies—Federal.
59197-385-201-500	Technical Services Act—Tri-State Regional Studies—Federal.
59197-385-202-500	Technical Services Act—5 Year Program—Federal.
59197-385-500-000	Minority Economic Development Program (Ford Foundation).

Account No.	
59197-395-400-751	Office Building.
59197-395-600-120	D.E.S. Administration Fund—Payroll Clearing Account.
59197-396-200-000	Rehabilitation Commission—Federal.
59197-396-201-000	Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense—Federal.
59197-396-203-000	Rehabilitation Services—Disability Insurance Beneficiaries—Federal.
59197-396-205-000	Rural Manpower Development Program—Federal.
59197-396-206-000	Model Cities Rehabilitation—Federal.
59197-396-207-000	Social and Rehabilitation Diagnostic and Employability Center—Federal.
59197-396-208-000	New Careers in Rehabilitation—Federal.
59197-396-209-000	Public Welfare Coordinator Program—Federal.
59197-396-210-000	Public School Project—Federal.
59197-396-211-000	Rehabilitation of Disabled Welfare Clients—Federal.
59197-396-213-000	Model Cities Project II—Federal.
59197-396-214-000	Vocational Rehabilitation of Public Offenders—Federal.
59197-396-215-000	Rehabilitation Welfare Team Process—Federal.

DEPARTMENT OF ENVIRONMENTAL PROTECTION.

410-100. Office of the Commissioner.

	Salaries		$631,032
410-100-101	Commissioner	($38,000)	
410-100-120	Officers and employees	(593,032)	
	Materials and Supplies		10,350
410-100-210	Printing and office	($4,500)	
410-100-220	Vehicular	(350)	
410-100-225	Household and security	(500)	
410-100-240	Education	(2,000)	
410-100-245	Other	(3,000)	
	Services Other Than Personal		106,149
410-100-301	Travel	($3,000)	
410-100-302	Telephone	(14,000)	

Account No.			
410-100-305	Insurance	(769)	
410-100-308	Subscriptions and memberships	(1,500)	
410-100-321	Postage	(8,500)	
410-100-341	Rent—Central Motor Pool	(5,800)	
410-100-344	Rent—Equipment, data processing	(20,200)	
410-100-345	Rent—Other	(5,530)	
410-100-346	Rent—Aircraft	(25,000)	
410-100-365	Staff training	(21,750)	
410-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring		2,050
410-100-410	Office equipment	($1,800)	
410-100-420	Vehicular equipment	(200)	
410-100-445	Other equipment	(50)	
	Extraordinary:		
410-100-500	Youth conservation and recreation projects		500,000
	Sub-Total Appropriation		$1,249,581

Office of the Commissioner.

410-101. Interest on Bonds.

410-101-606	Interest on State Recreation and Conservation Land Acquisition Bonds, P. L. 1971, c. 165	$2,481,500
410-101-607	Interest on Water Development Bonds, P. L. 1958, c. 35	1,059,500
410-101-608	Interest on State Recreation and Conservation Land Acquisition Bonds, P. L. 1961, c. 46	1,177,200
410-101-609	Interest on Water Conservation Bonds, P. L. 1969, c. 127	3,027,594
	Sub-Total Appropriation	$7,745,794

Account No.		
	410-109. South Jersey Port Corporation.	
	Extraordinary:	
410-109-500	To discharge the obligations assumed by the State owing to the creditors and bondholders of the South Jersey Port Commission to the City of Camden in accordance with C. 12:11A–1 et seq.	$1,000,000
	Sub-Total Appropriation ...	$1,000,000
	Total Appropriation, Office of the Commissioner	$9,995,375
410-200-500	**Flood Disaster—North Jersey Region—Federal.**	
410-202-500	**Bureau of Outdoor Recreation—Federal.**	
410-241-120	**Emergency Employment Act—Federal.**	
410-600-120	**State Recreation and Conservation Land Acquisition Fund—Payroll Clearing Account.**	
	Division of Marine Services.	
	420-101. Director's Office.	
	Salaries	$44,789
420-101-120	Officers and employees ($44,789)	
	Materials and Supplies	350
420-101-210	Printing and office ... ($350)	
	Services Other Than Personal	59,523
420-101-301	Travel ..... ($1,000)	
420-101-302	Telephone ..... (22,700)	
420-101-305	Insurance ..... (25,693)	
420-101-308	Subscriptions and memberships ..... (1,100)	
420-101-321	Postage ..... (7,500)	
420-101-341	Rent—Central Motor Pool ..... (1,530)	
	Maintenance of Property:	
	Recurring	50
420-101-410	Office equipment ... ($50)	
	Sub-Total Appropriation ...	$104,712

Account No.

420-102. Bureau of Marine Lands Management.

	Salaries		$107,187
420-102-120	Officers and employees	($107,187)	
	Materials and Supplies		1,500
420-102-210	Printing and office	($1,000)	
420-102-245	Other	(500)	
	Services Other Than Personal		3,750
420-102-301	Travel	($250)	
420-102-307	Advertising	(250)	
420-102-309	Legal and investigative	(2,000)	
420-102-325	Microfilming	(500)	
420-102-341	Rent—Central Motor Pool	(750)	
	Maintenance of Property:		
	Recurring		150
420-102-410	Office equipment	($150)	
	Extraordinary:		
420-102-501	Wetlands—inventory, mapping and administration		350,000
420-102-503	Expenses of the Natural Resource Council		50,000
	Sub-Total Appropriation		$512,587

420-102-503 420-102-501 The unexpended balances as of June 30, 1972 in the accounts Expenses of the Natural Resource Council and Wetlands—Inventory, Mapping and Administration are hereby appropriated.

Of the sum appropriated for Wetlands—Inventory, Mapping and Administration, a sum not to exceed $25,000 may be available for administration.

420-300-000 Receipts derived from the sale of wetland and riparian maps or materials are hereby appropriated as a revolving fund for the purchase or reproduction of such maps or materials.

Account No.			
420-102-000	$200,000 is hereby appropriated from receipts derived from the sales, grants, leases and rentals of State riparian lands for delineation of the State riparian lands; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		

420-104. Bureau of Marine Law Enforcement.

	Salaries		$415,911
420-104-120	Officers and employees	($401,178)	
420-104-120	New positions	(14,733)	
	Materials and Supplies		14,400
420-104-207	Fuel and utilities	($1,400)	
420-104-210	Printing and office	(650)	
420-104-220	Vehicular	(7,000)	
420-104-225	Household and security	(1,350)	
420-104-228	Clothing	(4,000)	
	Services Other Than Personal		23,000
420-104-301	Travel	($1,500)	
420-104-341	Rent—Central Motor Pool	(8,500)	
420-104-345	Rent—Other	(13,000)	
	Maintenance of Property:		
	Recurring		8,550
420-104-405	Buildings and grounds	($500)	
420-104-410	Office equipment	(50)	
420-104-420	Vehicular equipment	(8,000)	
	Extraordinary:		
420-104-513	Compensation awards		500
	Sub-Total Appropriation		$462,361

Account No.

420-105. Bureau of Navigation.

	Salaries		$432,573
420-105-120	Officers and employees	($432,573)	
	Materials and Supplies		54,600
420-105-201	Food	($3,600)	
420-105-207	Fuel and utilities	(37,500)	
420-105-210	Printing and office	(2,000)	
420-105-220	Vehicular	(5,000)	
420-105-225	Household and security	(4,500)	
420-105-228	Clothing	(1,000)	
420-105-245	Other	(1,000)	
	Services Other Than Personal		20,000
420-105-301	Travel	($1,500)	
420-105-306	Household and security	(7,700)	
420-105-307	Advertising	(400)	
420-105-308	Subscriptions and memberships	(600)	
420-105-325	Microfilming	(500)	
420-105-341	Rent—Central Motor Pool	(4,000)	
420-105-345	Rent—Other	(4,200)	
420-105-390	Other	(1,100)	
	Maintenance of Property:		
	Recurring		25,550
420-105-405	Buildings and grounds	($15,000)	
420-105-410	Office equipment	(650)	
420-105-420	Vehicular equipment	(3,500)	
420-105-425	Household and security equipment	(400)	
420-105-445	Other equipment	(6,000)	
	Non-Recurring and Replacements		15,700
420-105-455	Buildings and grounds	($12,100)	
420-105-470	Vehicular equipment	(3,600)	
	Extraordinary:		
420-105-513	Compensation awards		3,000

Account No.			
	Additions and Improvements		4,000
420-105-745	Other equipment	($4,000)	
	Sub-Total Appropriation		$555,423
420-200-500	**Beach Protection—Federal.**		

422-400. Boat Regulation Commission.

	Salaries		$264,470
422-400-120	Officers and employees	($264,470)	
	Materials and Supplies		37,250
422-400-201	Food	($2,000)	
422-400-207	Fuel and utilities	(1,500)	
422-400-210	Printing and office	(18,000)	
422-400-220	Vehicular	(10,500)	
422-400-225	Household and security	(1,600)	
422-400-228	Clothing	(1,400)	
422-400-240	Education	(1,500)	
422-400-245	Other	(750)	
	Services Other Than Personal		100,360
422-400-301	Travel	($3,500)	
422-400-302	Telephone	(9,150)	
422-400-305	Insurance	(1,510)	
422-400-308	Subscriptions and memberships	(100)	
422-400-321	Postage	(15,000)	
422-400-326	Data processing	(13,000)	
422-400-340	Rent—Buildings and grounds	(7,650)	
422-400-341	Rent—Central Motor Pool	(12,000)	
422-400-345	Rent—Other	(38,200)	
422-400-365	Staff training	(250)	
	Maintenance of Property:		
	Recurring		6,650
422-400-410	Office equipment	($800)	
422-400-420	Vehicular equipment	(5,250)	
422-400-425	Household and security equipment	(600)	

Account No.

	Extraordinary:	
422-400-500	Improvement of marine police operations contingent upon an increase in license fees to cover the cost thereof	250,000
	Sub-Total Appropriation	$658,730
422-400-000	The amount hereinabove appropriated shall be payable out of the New Jersey Boat Numbering Act Revolving Fund and any amount remaining therein is hereby appropriated to carry out the provisions of C. 12:7–34.46 et seq.; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	

423-400. Board of New Jersey Pilot Commissioners.

	Salaries	$40,000
423-400-111	Board Members (6) ($40,000)	
	Materials and Supplies	100
423-400-210	Printing and office ($100)	
	Services Other Than Personal	300
423-400-301	Travel ($300)	
	Sub-Total Appropriation	$40,400
423-400-000	The amount hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts thereof, and any receipts in excess of the amounts specifically set forth above are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
	Total Appropriation, Division of Marine Services	$2,334,213

Account No.			
	Division of Water Resources.		
	430-101. Director's Office.		
	Salaries		$84,804
430-101-120	Officers and employees	($84,804)	
	Materials and Supplies		2,000
430-101-210	Printing and office	($2,000)	
	Services Other Than Personal		49,850
430-101-301	Travel	($4,000)	
430-101-302	Telephone	(26,000)	
430-101-305	Insurance	(7,700)	
430-101-307	Advertising	(250)	
430-101-308	Subscriptions and memberships	(200)	
430-101-309	Legal and investigative	(500)	
430-101-321	Postage	(9,500)	
430-101-325	Microfilming	(500)	
430-101-341	Rent—Central Motor Pool	(1,100)	
430-101-390	Other	(100)	
	Maintenance of Property:		
	Recurring		150
430-101-410	Office equipment	($150)	
	Extraordinary:		
430-101-500	Payment in lieu of taxes on real property acquired for future water supply facilities, pursuant to C. 58:21A–1 et seq. and C. 52:21B–1 et seq.		150,000
430-101-513	Compensation awards		750
	Sub-Total Appropriation		$287,554

430-101-000 Receipts derived from the rental of property acquired pursuant to C. 58:21A–1 et seq. and C. 58:21B–1 et seq., together with the unexpended balance of such receipts as of June 30, 1972, are hereby appropriated for payments in lieu of taxes on such properties and for

Account No.

maintenance of such properties; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

430-102. Bureau of Water Control.

	Salaries		$159,890
430-102-120	Officers and employees	($159,890)	
	Materials and Supplies		1,150
430-102-210	Printing and office	($1,000)	
430-102-245	Other	(150)	
	Services Other Than Personal		950
430-102-301	Travel	($150)	
430-102-341	Rent—Central Motor Pool	(800)	
	Maintenance of Property:		
	Recurring		75
430-102-410	Office equipment	($75)	
	Extraordinary:		
430-102-507	Surface water diversion		11,900
	Sub-Total Appropriation		$173,965

430-102-507 The unexpended balance as of June 30, 1972 in the Surface Water Diversion account is hereby appropriated.

430-103. Bureau of Water Facility Operations.

	Salaries		$170,757
430-103-120	Officers and employees	($160,094)	
430-103-120	New positions	(10,663)	
	Materials and Supplies		6,570
430-103-207	Fuel and utilities	($2,550)	
430-103-210	Printing and office	(570)	
430-103-220	Vehicular	(2,500)	
430-103-225	Household and security	(250)	

Account No.			
430-103-228	Clothing	(400)	
430-103-245	Other	(300)	
	Services Other Than Personal		455
430-103-301	Travel	($200)	
430-103-306	Household and security	(200)	
430-103-308	Subscriptions and memberships	(55)	
	Maintenance of Property:		
	Recurring		9,950
430-103-405	Buildings and grounds	($9,000)	
430-103-410	Office equipment ...	(150)	
430-103-420	Vehicular equipment	(500)	
430-103-445	Other equipment...	(300)	
	Non-Recurring and Replacements..		4,650
430-103-455	Buildings and grounds	($3,600)	
430-103-495	Other equipment ...	(1,050)	
	Additions and Improvements		500
430-103-745	Other equipment	($500)	
	Sub-Total Appropriation ...		$192,882
430-400-000	There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed $750,000 out of aggregate revenue produced pursuant to C. 58:22–10; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		

430-104. Bureau of Geology.

	Salaries		$227,187
430-104-120	Officers and employees	($227,187)	
	Materials and Supplies		4,000
430-104-210	Printing and office ...	($1,800)	
430-104-220	Vehicular	(250)	

Account No.			
430-104-225	Household	(100)	
430-104-228	Clothing	(100)	
430-104-240	Education	(500)	
430-104-245	Other	(1,250)	
	Services Other Than Personal		6,500
430-104-301	Travel	($800)	
430-104-308	Subscriptions and memberships	(200)	
430-104-341	Rent—Central Motor Pool	(2,700)	
430-104-345	Rent—Other	(800)	
430-104-389	Other professional	(2,000)	
	Maintenance of Property:		
	Recurring		850
430-104-410	Office equipment	($250)	
430-104-420	Vehicular equipment	(350)	
430-104-445	Other equipment	(250)	
	Additions and Improvements		1,300
430-104-745	Other equipment	($1,300)	
	Sub-Total Appropriation		$239,837

430-300-500 The unexpended balance as of June 30, 1972 of the Revolving Fund created pursuant to P. L. 1959, c. 106 for the purpose of printing and reprinting of literature and maps for sale and receipts derived from such sales are hereby appropriated.

430-105. Bureau of Planning and Management.

	Salaries		$147,726
430-105-120	Officers and employees	($147,726)	
	Materials and Supplies		1,250
430-105-210	Printing and office	($750)	
430-105-245	Other	(500)	
	Services Other Than Personal		9,450
430-105-301	Travel	($2,000)	
430-105-307	Advertising	(250)	
430-105-326	Data processing	(5,000)	

Account No.			
430-105-341	Rent—Central Motor Pool	(2,200)	
	Maintenance of Property:		
	Recurring		350
430-105-410	Office equipment	($250)	
430-105-445	Other equipment	(100)	
	Extraordinary:		
430-105-500	Office of Rivermaster—State share		19,000
430-105-501	Ground water exploratory program		150,000
430-105-502	Stream gaging station		67,000
430-105-503	Flood plain zoning and warning service		14,300
430-105-509	Flood plain control		50,000
	Sub-Total Appropriation		$459,076
430-105-509	The unexpended balance as of June 30, 1972 in the Flood Plain Control account is hereby appropriated.		

430-106. Bureau of Water Pollution Control.

	Salaries		$740,545
430-106-120	Officers and employees	($730,075)	
430-106-120	Positions transferred from another bureau	(10,470)	
	Materials and Supplies		23,100
430-106-207	Fuel and utilities	($1,200)	
430-106-210	Printing and office	(9,000)	
430-106-220	Vehicular	(4,000)	
430-106-225	Household and security	(150)	
430-106-228	Clothing	(250)	
430-106-245	Other	(8,500)	
	Services Other Than Personal		96,000
430-106-301	Travel	($6,100)	
430-106-307	Advertising	(1,700)	
430-106-308	Subscriptions and memberships	(200)	
430-106-309	Legal and investigative	(1,000)	

Account No.			
430-106-326	Data processing	(50,000)	
430-106-341	Rent—Central Motor Pool	(32,000)	
430-106-344	Rent—Equipment, data processing	(2,500)	
430-106-345	Rent—Other	(2,500)	
	Maintenance of Property:		
	Recurring		2,400
430-106-410	Office equipment ...	($150)	
430-106-420	Vehicular equipment	(1,500)	
430-106-445	Other equipment ..	(750)	
	Non-Recurring and Replacements ..		1,500
430-106-470	Vehicular equipment	($1,000)	
430-106-495	Other equipment ..	(500)	
	Extraordinary:		
430-106-500	Water quality investigation		21,000
430-106-501	Oxygen resource studies		3,000
430-106-502	Sediment pollution studies		2,000
430-106-503	Red Tide studies (Rutgers)		5,000
430-106-504	Clean Water Scholarship Intern Program, pursuant to C. 26 :2E–11		36,000
430-106-505	Water quality monitoring		30,000
430-106-506	Laboratory services		185,000
430-106-508	Time of travel studies		5,000
430-106-513	Compensation awards		2,000
	Sub-Total Appropriation ...		$1,152,545

The portion of the appropriation made to or on behalf of this Bureau, which represents General State funds may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

435-700-500 There is hereby appropriated from the Water Conservation Fund the sum of $250,000 for costs attributable to engineering, planning, developing and constructing regional waste water treatment plants.

Account No.

430-107. Bureau of Potable Water.

	Salaries		$124,909
430-107-120	Officers and employees	($124,909)	
	Materials and Supplies		975
430-107-210	Printing and office	($800)	
430-107-245	Other	(175)	
	Services Other Than Personal		8,016
430-107-301	Travel	($1,000)	
430-107-308	Subscriptions and memberships	(16)	
430-107-341	Rent—Central Motor Pool	(7,000)	
	Maintenance of Property:		
	Recurring		50
430-107-410	Office equipment	($50)	
	Extraordinary:		
430-107-506	Laboratory services		55,000
	Sub-Total Appropriation		$188,950
	Total Appropriation, Division of Water Resources		$2,694,809

430-200-500 **Leased Land for Flood Control—Federal.**

430-201-500 **Comprehensive Water and Related Resources Planning —Federal.**

430-202-500 **Desalinization Program—Federal.**

430-203-000 **Water Pollution Control Program—Federal.**

430-204-000 **Water Pollution Credit—Federal.**

430-501-000 **Delaware River Basin Program (Delaware River Basin Commission).**

430-600-120 **State Water Development Fund—Payroll Clearing Account.**

435-600-120 **Water Conservation Fund—Payroll Clearing Account.**

Account No.

Division of Environmental Quality.

435-101. Director's Office.

	Salaries		$154,373
435-101-120	Officers and employees	($154,373)	
	Materials and Supplies		3,300
435-101-210	Printing and office	($3,300)	
	Services Other Than Personal		56,200
435-101-301	Travel	($1,600)	
435-101-302	Telephone	(31,350)	
435-101-305	Insurance	(9,500)	
435-101-308	Subscriptions and memberships	(250)	
435-101-321	Postage	(9,000)	
435-101-341	Rent—Central Motor Pool	(1,000)	
435-101-345	Rent—Other	(3,500)	
	Maintenance of Property:		
	Recurring		250
435-101-410	Office equipment	($250)	
	Extraordinary:		
435-101-500	Pesticide regulation		44,000
	Sub-Total Appropriation		$258,123

435-101-501 The unexpended balance as of June 30, 1972 in the account Noise Pollution Control is hereby appropriated.

435-102. Bureau of Air Pollution Control.

	Salaries		$1,770,297
435-102-120	Officers and employees	($1,605,089)	
435-102-120	Position established in lieu of appropriated revenue	(165,208)	
	Materials and Supplies		172,000
435-102-207	Fuel and utilities	($10,000)	
435-102-210	Printing and office	(70,000)	
435-102-220	Vehicular	(12,000)	
435-102-225	Household	(1,500)	

Account No.			
435-102-228	Clothing	(1,500)	
435-102-240	Education	(2,000)	
435-102-245	Other	(75,000)	
	Services Other Than Personal		288,150
435-102-301	Travel	($15,300)	
435-102-306	Household	(2,500)	
435-102-307	Advertising	(5,000)	
435-102-308	Subscriptions and memberships	(1,500)	
435-102-309	Legal and investigative	(15,000)	
435-102-326	Data processing	(125,050)	
435-102-340	Rent—Buildings and grounds	(25,000)	
435-102-341	Rent—Central Motor Pool	(45,000)	
435-102-345	Rent—Other	(13,500)	
435-102-389	Other professional ...	(33,300)	
435-102-390	Other	(7,000)	
	Maintenance of Property:		
	Recurring		20,500
435-102-405	Buildings and grounds	($2,500)	
435-102-410	Office equipment ...	(2,000)	
435-102-420	Vehicular equipment	(4,000)	
435-102-445	Other equipment ..	(12,000)	
	Non-Recurring and Replacements..		14,500
435-102-470	Vehicular equipment	($9,500)	
435-102-495	Other equipment ..	(5,000)	
	Extraordinary:		
435-102-500	Clean Air Scholarship Intern Program pursuant to C. 26:2C–24 ..		36,000
	Additions and Improvements		140,000
435-102-740	Education equipment	($5,000)	
435-102-745	Other equipment	(135,000)	
	Sub-Total Appropriation ...		$2,441,447

The portion of the appropriation made to or on behalf of this Bureau which

Account No.

represents General State funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

435-103. Bureau of Solid Waste Management.

	Salaries		$159,849
435-103-120	Officers and employees	($159,849)	
	Materials and Supplies		3,950
435-103-210	Printing and office	($3,500)	
435-103-228	Clothing	(200)	
435-103-245	Other	(250)	
	Services Other Than Personal		23,280
435-103-301	Travel	($4,280)	
435-103-307	Advertising	(100)	
435-103-309	Legal and investigative	(200)	
435-103-326	Data processing	(8,000)	
435-103-341	Rent—Central Motor Pool	(10,700)	
	Maintenance of Property:		
	Recurring		100
435-103-410	Office equipment	($100)	
	Extraordinary:		
435-103-500	Research, Development and Experimental projects		20,000
	Additions and Improvements		2,600
435-103-720	Vehicular equipment	($2,600)	
	Sub-Total Appropriation		$209,779

Account No.			
	435-106. Bureau of Radiation Protection.		
	Salaries		$312,960
435-106-120	Officers and employees	($312,960)	
	Materials and Supplies		11,600
435-106-210	Printing and office	($4,000)	
435-106-220	Vehicular	(1,000)	
435-106-228	Clothing	(600)	
435-106-245	Other	(6,000)	
	Services Other Than Personal		26,550
435-106-301	Travel	($3,300)	
435-106-307	Advertising	(700)	
435-106-308	Subscriptions and memberships	(550)	
435-106-309	Legal and investigative	(500)	
435-106-326	Data processing	(15,000)	
435-106-341	Rent—Central Motor Pool	(6,000)	
435-106-350	Medical	(500)	
	Maintenance of Property:		
	Recurring		3,750
435-106-410	Office equipment	($250)	
435-106-420	Vehicular equipment	(1,500)	
435-106-445	Other equipment	(2,000)	
	Additions and Improvements		16,100
435-106-720	Vehicular equipment	($5,100)	
435-106-745	Other equipment	(11,000)	
	Sub-Total Appropriation		$370,960
	Total Appropriation, Division of Environmental Quality		$3,280,309

435-204-000 **Solid Waste Disposal Program III—Federal.**

435-205-000 **Air Pollution Maintenance Program—Federal.**

Account No.

Division of Fish, Game and Shell Fisheries.

440-100. Bureau of Shell Fisheries Research and Development.

Account No.			
	Salaries		$33,309
440-100-120	Officers and employees	($33,309)	
	Materials and Supplies		3,500
440-100-210	Printing and office	($2,000)	
440-100-220	Vehicular	(1,000)	
440-100-245	Other	(500)	
	Services Other Than Personal		5,383
440-100-301	Travel	($500)	
440-100-302	Telephone	(850)	
440-100-305	Insurance	(2,508)	
440-100-308	Subscriptions and memberships	(150)	
440-100-321	Postage	(250)	
440-100-341	Rent—Central Motor Pool	(1,000)	
440-100-345	Rent—Other	(75)	
440-100-390	Other	(50)	
	Maintenance of Property:		
	Recurring		2,050
440-100-405	Buildings and grounds	($250)	
440-100-410	Office equipment	(50)	
440-100-420	Vehicular equipment	(1,750)	
	Extraordinary:		
440-100-500	Oyster seed bed monitoring		20,000
440-100-501	Shelling and seeding beds contingent upon an equal sum being provided by the Federal government		53,000
440-100-502	Disease resistant oyster program		6,250
	Sub-Total Appropriation		$123,492

Out of the sum provided herein for Shelling and Seeding Beds . . . , a sum not to exceed $3,000 may be available, without Federal matching, for the storing and loading of shells as provided for in C. 50:3–20.10 et seq.

Account No.

450-400. Hunters' and Anglers' License Fund.

	Salaries		$1,374,597
450-400-120	Officers and employees	($1,359,717)	
450-400-120	New positions	(14,880)	
	Materials and Supplies		443,000
450-400-207	Fuel and utilities	($34,000)	
450-400-210	Printing and office	(85,000)	
450-400-220	Vehicular	(70,000)	
450-400-225	Household and security	(1,500)	
450-400-228	Clothing	(2,000)	
450-400-240	Education	(500)	
450-400-245	Other	(250,000)	
	Services Other Than Personal		124,212
450-400-301	Travel	($11,000)	
450-400-302	Telephone	(12,000)	
450-400-305	Insurance	(24,812)	
450-400-306	Household and security	(900)	
450-400-308	Subscriptions and memberships	(500)	
450-400-309	Legal and investigative	(200)	
450-400-321	Postage	(15,000)	
450-400-340	Rent—Buildings and grounds	(25,500)	
450-400-341	Rent—Central Motor Pool	(2,500)	
450-400-345	Rent—Other	(25,000)	
450-400-390	Other	(6,800)	
	Maintenance of Property:		
	Recurring		41,400
450-400-405	Buildings and grounds	($16,000)	
450-400-410	Office equipment	(400)	
450-400-420	Vehicular equipment	(25,000)	
	Non-Recurring and Replacements		90,700
450-400-455	Buildings and grounds	($10,000)	
450-400-460	Office equipment	(200)	
450-400-470	Vehicular equipment	(75,000)	

Account No.			
450-400-490	Education and rehabilitation equipment	(500)	
450-400-495	Other equipment ...	(5,000)	
	Extraordinary:		
450-400-500	Deer management		10,000
450-400-501	Surface water quality program ...		5,500
450-400-502	Delaware River basin study		12,500
450-400-513	Compensation awards		1,500
	Additions and Improvements		40,600
450-400-705	Buildings and grounds	($29,000)	
450-400-720	Vehicular equipment .	(6,000)	
450-400-740	Education equipment.	(600)	
450-400-745	Other equipment	(5,000)	
	Sub-Total Appropriation ...		$2,144,009
450-400-000	The amount hereinabove appropriated shall be payable out of the Hunters' and Anglers' License Fund and any amount remaining therein is hereby appropriated for additional operating costs; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		

451-400. Public Shooting and Fishing Grounds Fund.

	Salaries		$393,980
451-400-120	Officers and employees	($370,220)	
451-400-120	Positions transferred from another Account	(23,760)	
	Materials and Supplies		80,400
451-400-207	Fuel and utilities	($12,000)	
451-400-210	Printing and office ...	(3,000)	
451-400-220	Vehicular	(15,000)	
451-400-225	Household and security	(200)	
451-400-228	Clothing	(200)	
451-400-245	Other	(50,000)	

Account No.			
	Services Other Than Personal		30,700
451-400-301	Travel	($500)	
451-400-302	Telephone	(2,700)	
451-400-305	Insurance	(6,600)	
451-400-306	Household	(400)	
451-400-341	Rent—Central Motor Pool	(3,500)	
451-400-345	Rent—Other	(8,000)	
451-400-390	Other	(9,000)	
	Maintenance of Property:		
	Recurring		20,100
451-400-405	Buildings and grounds	($10,000)	
451-400-410	Office equipment	(100)	
451-400-420	Vehicular equipment	(6,000)	
451-400-445	Other equipment	(4,000)	
	Non-Recurring and Replacements		46,580
451-400-455	Buildings and grounds	($10,000)	
451-400-470	Vehicular equipment	(32,700)	
451-400-495	Other equipment	(3,880)	
	Extraordinary:		
451-400-501	Dike maintenance		4,500
451-400-502	Atlantic Flyway		2,060
451-400-513	Compensation awards		300
	Additions and Improvements		22,200
451-400-705	Buildings and grounds	($8,000)	
451-400-710	Office equipment	(200)	
451-400-720	Vehicular equipment	(4,000)	
451-400-745	Other equipment	(10,000)	
	Sub-Total Appropriation		$600,820

451-400-000 The amount hereinabove appropriated shall be payable out of the Public Shooting and Fishing Grounds Fund and any amount remaining therein shall be appropriated for additional costs of operation and for 50% of the amounts payable pursuant to R. S. 54:4–2.1; pro-

Account No.

	vided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
	Total Appropriation, Division of Fish, Game and Shell Fisheries	$2,868,321

Division of Parks and Forestry.

490-101. Director's Office.

	Salaries		$36,756
490-101-120	Officers and employees	($36,756)	
	Materials and Supplies		600
490-101-210	Printing and office ...	($600)	
	Services Other Than Personal		126,537
490-101-301	Travel	($1,500)	
490-101-302	Telephone	(62,500)	
490-101-305	Insurance	(47,837)	
490-101-308	Subscriptions and memberships	(200)	
490-101-321	Postage	(13,500)	
490-101-341	Rent—Central Motor Pool	(1,000)	
	Maintenance of Property:		
	Recurring		100
490-101-410	Office equipment ...	($100)	
	Extraordinary:		
490-101-500	State contribution to the Bridgeton Municipal Zoo		25,000
	Sub-Total Appropriation ...		$188,993

490-102. Bureau of Parks.

	Salaries		$3,087,669
490-102-120	Officers and employees	($3,042,256)	
490-102-120	New positions	(45,413)	

Account No.			
	Materials and Supplies		396,500
490-102-207	Fuel and utilities	($183,000)	
490-102-210	Printing and office	(35,000)	
490-102-220	Vehicular	(65,000)	
490-102-225	Household and security	(50,000)	
490-102-228	Clothing	(27,000)	
490-102-240	Education	(4,500)	
490-102-245	Other	(32,000)	
	Services Other Than Personal		271,400
490-102-301	Travel	($5,400)	
490-102-306	Household and security	(50,000)	
490-102-307	Advertising	(300)	
490-102-308	Subscriptions and memberships	(400)	
490-102-309	Legal and investigative	(500)	
490-102-341	Rent—Central Motor Pool	(21,000)	
490-102-345	Rent—Other	(93,000)	
490-102-350	Medical	(500)	
490-102-389	Other professional	(25,000)	
490-102-390	Other	(75,300)	
	Maintenance of Property:		
	Recurring		226,500
490-102-405	Buildings and grounds	($175,000)	
490-102-410	Office equipment	(2,500)	
490-102-420	Vehicular equipment	(30,000)	
490-102-425	Household and security equipment	(7,500)	
490-102-440	Education equipment	(500)	
490-102-445	Other equipment	(11,000)	
	Non-Recurring and Replacements		457,000
490-102-455	Buildings and grounds	($225,000)	
490-102-459	State roads	(75,000)	
490-102-470	Vehicular equipment	(100,000)	
490-102-475	Household and security equipment	(10,000)	
490-102-490	Education and rehabilitation equipment	(2,000)	
490-102-495	Other equipment	(45,000)	

Account No.			
	Extraordinary:		
490-102-500	Maintenance, Old Barracks—Trenton, State share		28,000
490-102-501	Planning and engineering for Red Bank Battlefield		5,000
490-102-513	Compensation awards		10,000
	Additions and Improvements		150,000
490-102-705	Buildings and grounds	($25,000)	
490-102-710	Office equipment	(5,000)	
490-102-720	Vehicular equipment	(65,000)	
490-102-725	Household and security equipment	(25,000)	
490-102-745	Other equipment	(30,000)	
	Sub-Total Appropriation		$4,632,069

490-102-000 Receipts in excess of those anticipated from permits, fees, rentals and other revenues of the Bureau of Parks during the fiscal year ending June 30, 1973, in a sum not to exceed $35,000, are hereby appropriated for emergency operating costs of the Bureau of Parks; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

490-400-000 The amount hereinabove appropriated for the operation, maintenance and administration of Morris Canal and Banking properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General State Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

490-300-500 The unexpended balance as of June 30, 1972 in the Revolving Fund created, pursuant to P. L. 1967,

Account No.

c. 63 for the purchase of merchandise for sale, together with receipts derived from such sales are hereby appropriated.

490-103. Bureau of Forestry.

	Salaries		$951,664
490-103-120	Officers and employees	($951,664)	
	Materials and Supplies		76,750
490-103-207	Fuel and utilities	($8,000)	
490-103-210	Printing and office	(3,000)	
490-103-220	Vehicular	(23,000)	
490-103-225	Household and security	(33,500)	
490-103-228	Clothing	(3,500)	
490-103-240	Education	(750)	
490-103-245	Other	(5,000)	
	Services Other Than Personal		133,356
490-103-301	Travel	($2,500)	
490-103-302	Telephone	(1,000)	
490-103-306	Household	(2,700)	
490-103-308	Subscriptions and memberships	(300)	
490-103-321	Postage	(56)	
490-103-324	Official reception	(450)	
490-103-326	Data processing	(5,500)	
490-103-341	Rent—Central Motor Pool	(9,000)	
490-103-345	Rent—Other	(105,000)	
490-103-350	Medical	(100)	
490-103-389	Other professional	(250)	
490-103-390	Other	(6,500)	
	Maintenance of Property:		
	Recurring		25,500
490-103-405	Buildings and grounds	($4,000)	
490-103-410	Office equipment	(250)	
490-103-420	Vehicular equipment	(13,000)	
490-103-425	Household and security equipment	(7,500)	
490-103-445	Other equipment	(750)	

Account No.		
	Non-Recurring and Replacements .	73,500
490-103-455	Buildings and grounds .....($6,000)	
490-103-470	Vehicular equipment(60,000)	
490-103-475	Household and security equipment ...(7,500)	
	Extraordinary:	
490-103-501	Gypsy moth control on State owned lands (not to be used for the purchase and use of any long-lasting, persistent pesticides like DDT)	50,000
490-103-505	Fire fighting costs	130,000
490-103-513	Compensation awards	10,000
	Additions and Improvements	32,000
490-103-720	Vehicular equipment .($32,000)	
	Sub-Total Appropriation ...	$1,482,770
490-103-505	The unexpended balance as of June 30, 1972 in the account Fire Fighting Costs is hereby appropriated.	

499-100. Pinelands Environmental Council.

499-100-500	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.	
	Total Appropriation, Division of Parks and Forestry	$6,303,832
	Total Appropriation, Department of Environmental Protection	$27,476,859
490-200-500	**Agriculture Conservation Program—Federal.**	
490-201-751	**Bureau of Outdoor Recreation—Federal.**	
490-202-500	**Planning of Small Watersheds—Federal.**	
490-203-500	**Insect and Disease Control Program—Federal.**	
490-204-500	**Statewide Historic Preservation Plan—Federal.**	

Account No.			
490-500-500	Maintenance of Edison Tower.		
490-501-500	Visual Aid Equipment (New Jersey State Federation of Women's Club).		
490-502-500	Archeological Services—Hewitt Furnace, Ringwood (Allen Hofuchter).		

500. DEPARTMENT OF EDUCATION.

General Assistance for Public and Non-Public Education.

31100. Financial Assistance to Local School Districts.
31104. School Building Aid.

	Salaries:		
31104-500-100-120	Officers and employees	($194,418)	
	Materials and Supplies:		
31104-500-100-210	Printing and office	($1,600)	
31104-500-100-240	Education	(126)	
	Services Other Than Personal:		
31104-500-100-301	Travel	($1,232)	
31104-500-100-302	Telephone	(2,193)	
31104-500-100-308	Subscriptions and memberships	(31)	
31104-500-100-321	Postage	(2,772)	
31104-500-100-341	Rent—Central Motor Pool	(3,881)	
31104-500-100-345	Rent—Other	(700)	
	Maintenance of Property:		
	Recurring:		
31104-500-100-410	Office equipment	($600)	
	Sub-Total Appropriation		$207,553

31104-500-100-000	Receipts derived from inspection of school construction are hereby appropriated for the purpose of meeting the costs of conducting such inspections.

Account No.			
	31105. Pupil Transportation.		
	Salaries:		
31105-500-100-120	Officers and employees	($14,624)	
	Materials and Supplies:		
31105-500-100-210	Printing and office	($1,100)	
31105-500-100-240	Education	(88)	
	Services Other Than Personal:		
31105-500-100-302	Telephone	($1,274)	
31105-500-100-308	Subscriptions and memberships	(22)	
31105-500-100-321	Postage	(1,293)	
	Maintenance of Property:		
	Recurring:		
31105-500-100-410	Office equipment	($61)	
	Sub-Total Appropriation		$18,462
	Sub-Total Appropriation, Financial Assistance to Local School Districts		$226,015
	31200. General Assistance Programs for Public Schools.		
	31201. Curriculum, Supervision, and Administration.		
	Salaries:		
31201-500-100-120	Officers and employees	($821,788)	
	Materials and Supplies:		
31201-500-100-210	Printing and office	($8,000)	
31201-500-100-240	Education	(305)	
	Services Other Than Personal:		
31201-500-100-301	Travel	($15,000)	
31201-500-100-302	Telephone	(6,130)	
31201-500-100-308	Subscriptions and memberships	(226)	
31201-500-100-321	Postage	(8,559)	
31201-500-100-324	Official reception	(100)	
31201-500-100-341	Rent—Central Motor Pool	(6,559)	
31201-500-100-390	Other	(387)	

Account No.			
	Maintenance of Property:		
	Recurring:		
31201-500-100-410	Office equipment ...	($1,859)	
	Extraordinary:		
31201-500-100-500	Vocational teacher training	($60,000)	
31201-500-100-501	Teacher training projects	(315,000)	
	Additions and Improvements:		
31201-500-100-710	Office equipment	($190)	
	Sub-Total Appropriation ...		$1,244,103
31201-500-300-500	The unexpended balance as of June 30, 1972 of the revolving fund created pursuant to P. L. 1967, c. 63 for the purpose of printing and reprinting literature for sale, and for the purchase and sale of films, and receipts derived from such sales is hereby appropriated.		

31202. Teacher Education and Certification.

	Salaries:		
31202-500-100-120	Officers and employees	($205,981)	
	Materials and Supplies:		
31202-500-100-210	Printing and office ...	($7,000)	
	Services Other Than Personal:		
31202-500-100-301	Travel	($1,000)	
31202-500-100-302	Telephone	(3,599)	
31202-500-100-308	Subscriptions and memberships	(218)	
31202-500-100-321	Postage	(5,101)	
31202-500-100-341	Rent—Central Motor Pool	(2,381)	
31202-500-100-390	Other	(1,587)	
	Maintenance of Property:		
	Recurring:		
31202-500-100-410	Office equipment ...	($1,047)	

Account No.			
	Extraordinary:		
31202-500-100-500	Teacher certification performance evaluation	($90,000)	
	Sub-Total Appropriation ...		$317,914

31204. Educational Improvement Center.

	Extraordinary:		
31204-500-100-500	Regional Educational Improvement Center	($250,000)	
	Sub-Total Appropriation ...		$250,000

31206. Resolution of School Controversies and Disputes.

	Salaries:		
31206-500-100-120	Officers and employees	($143,914)	
	Materials and Supplies:		
31206-500-100-210	Printing and office ...	($2,500)	
31206-500-100-240	Education	(176)	
	Services Other Than Personal:		
31206-500-100-301	Travel	($1,500)	
31206-500-100-302	Telephone	(1,022)	
31206-500-100-308	Subscriptions and memberships	(446)	
31206-500-100-309	Legal and investigative	(25,000)	
31206-500-100-321	Postage	(1,431)	
31206-500-100-341	Rent—Central Motor Pool	(952)	
	Maintenance of Property:		
	Recurring:		
31206-500-100-410	Office equipment ...	($229)	
	Additions and Improvements:		
31206-500-100-710	Office equipment	($240)	
	Sub-Total Appropriation ...		$177,410

Account No.			
	31207. Drug Control Programs.		
	Extraordinary:		
31207-500-126-000	Drug control programs pursuant to P. L. 1970, c. 228 and 229 and P. L. 1971, c. 55	($100,000)	
	Sub-Total Appropriation ...		$100,000
	31208. Equal Educational Opportunity Programs.		
	Salaries:		
31208-500-100-120	New positions	($22,812)	
	Materials and Supplies:		
31208-500-100-210	Printing and office ...	($100)	
	Services Other Than Personal:		
31208-500-100-301	Travel	($1,000)	
31208-500-100-302	Telephone	(450)	
31208-500-100-321	Postage	(736)	
	Sub-Total Appropriation ...		$25,098
	31209. Aid for Equipment, Materials, and Audio-Visual.		
	Salaries:		
31209-500-100-120	Officers and employees	($59,935)	
	Materials and Supplies:		
31209-500-100-210	Printing and office ...	($400)	
31209-500-100-240	Education	(19)	
	Services Other Than Personal:		
31209-500-100-301	Travel	($1,500)	
31209-500-100-302	Telephone	(686)	
31209-500-100-308	Subscriptions and memberships	(10)	
31209-500-100-321	Postage	(773)	
31209-500-100-341	Rent—Central Motor Pool	(308)	
31209-500-100-390	Other	(26)	

Account No.			
	Maintenance of Property:		
	Recurring:		
31209-500-100-410	Office equipment ... (	$150)	
	Extraordinary:		
31209-500-126-000	NDEA—State Share . (	$175,000)	
	Additions and Improvements:		
31209-500-100-710	Office equipment ..... (	$70)	
	Sub-Total Appropriation ...		$238,877
31209-500-300-000	Receipts from charges made to recipient agencies for the distribution of Federal surplus property, in accordance with applicable regulations, are hereby appropriated as a revolving fund to defray all costs of administration of the Federal Surplus Property Distribution Program.		
	Sub-Total Appropriation, General Assistance Programs for Public Schools		$2,353,402

Programs for Specific Groups and Limited Purposes.

32100. Programs for the Handicapped.

32101. Staff and Program Development.

	Salaries:		
32101-500-100-120	Officers and employees (	$334,225)	
	Materials and Supplies:		
32101-500-100-210	Printing and office ... (	$3,405)	
32101-500-100-240	Education ..... (	251)	
	Services Other Than Personal:		
32101-500-100-301	Travel ..... (	$6,500)	
32101-500-100-302	Telephone ..... (	2,676)	
32101-500-100-308	Subscriptions and memberships ..... (	117)	
32101-500-100-321	Postage ..... (	4,000)	
32101-500-100-324	Official reception ..... (	49)	

Account No.			
32101-500-100-341	Rent—Central Motor Pool	(3,484)	
32101-500-100-390	Other	(313)	
	Maintenance of Property:		
	Recurring:		
32101-500-100-410	Office equipment ...	($727)	
	Extraordinary:		
32101-500-126-000	Regional Day School Centers	($500,000)	
	Additions and Improvements:		
32101-500-100-710	Office equipment	($68)	
	Sub-Total Appropriation, Programs for the Handicapped		$855,815
32101-500-126-000	Receipts from tuition charges are hereby appropriated for the costs of operation of Regional Day School Centers, provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		

32200. Programs for the Disadvantaged.

32201. Aid to Programs for the Disadvantaged.

	Materials and Supplies:		
32201-500-100-210	Printing and office ...	($215)	
32201-500-100-240	Education	(13)	
	Services Other Than Personal:		
32201-500-100-302	Telephone	($175)	
32201-500-100-308	Subscriptions and memberships	(6)	
32201-500-100-321	Postage	(274)	
32201-500-100-341	Rent—Central Motor Pool	(205)	
32201-500-100-390	Other	(17)	
	Maintenance of Property:		
	Recurring:		
32201-500-100-410	Office equipment ..	($37)	
	Sub-Total Appropriation ...		$942

Account No.

32202. Model Cities.

	Salaries:		
32202-500-100-120	Officers and employees	($23,279)	
	Materials and Supplies:		
32202-500-100-210	Printing and office	($757)	
	Services Other Than Personal:		
32202-500-100-302	Telephone	($328)	
32202-500-100-308	Subscriptions and memberships	(131)	
32202-500-100-321	Postage	(254)	
32202-500-100-341	Rent—Central Motor Pool	(700)	
	Sub-Total Appropriation		$25,449

32203. Migrant Education.

	Extraordinary:		
32203-500-100-500	Migrant school program	($45,000)	
	Sub-Total Appropriation		$45,000
	Sub-Total Appropriation, Programs for the Disadvantaged		$71,391

32300. Adult Education Programs.

32301. Adult and Continuing Education.

	Salaries:		
32301-500-100-120	Officers and employees	($41,208)	
	Materials and Supplies:		
32301-500-100-210	Printing and office	($300)	
32301-500-100-240	Education	(24)	
	Services Other Than Personal:		
32301-500-100-301	Travel	($105)	
32301-500-100-302	Telephone	(170)	

Account No.			
32301-500-100-308	Subscriptions and memberships	(12)	
32301-500-100-321	Postage	(210)	
32301-500-100-324	Official reception	(16)	
32301-500-100-341	Rent—Central Motor Pool	(184)	
32301-500-100-390	Other	(23)	
	Maintenance of Property:		
	Recurring:		
32301-500-100-410	Office equipment	($82)	
	Sub-Total Appropriation, Adult and Continuing Education		$42,334
32301-500-300-000	The unexpended balance as of June 30, 1972, together with receipts in the fiscal year 1972-73 in the General Educational Development Test Program account are hereby appropriated as a continuing revolving fund.		

32400. Programs for School Nutrition.

32401. School Lunch Programs.

	Salaries:		
32401-500-100-120	Officers and employees	($48,697)	
	Materials and Supplies:		
32401-500-100-210	Printing and office	($1,600)	
	Services Other Than Personal:		
32401-500-100-301	Travel	($1,750)	
32401-500-100-302	Telephone	(1,580)	
32401-500-100-308	Subscriptions and memberships	(87)	
32401-500-100-321	Postage	(2,538)	
32401-500-100-324	Official reception	(29)	
32401-500-100-341	Rent—Central Motor Pool	(2,000)	
	Sub-Total Appropriation, Programs for School Nutrition		$58,281

Account No.

Direct Public Services.

34100. Programs for the Deaf.

34101. Marie H. Katzenbach School for the Deaf.

	Salaries:	
34101-535-100-120	Officers and employees	($2,476,849)
34101-535-100-120	New positions	(24,609)
34101-535-100-128	Food in lieu of cash	(22,696)
	Materials and Supplies:	
34101-535-100-201	Food	($98,000)
34101-535-100-207	Fuel and utilities	(96,000)
34101-535-100-210	Printing and office	(600)
34101-535-100-220	Vehicular	(2,200)
34101-535-100-225	Household and security	(18,000)
34101-535-100-228	Clothing	(1,800)
34101-535-100-230	Medical	(2,000)
34101-535-100-240	Education and rehabilitation	(25,000)
34101-535-100-243	Library books	(2,000)
34101-535-100-245	Other	(3,000)
	Services Other Than Personal:	
34101-535-100-301	Travel	($1,350)
34101-535-100-302	Telephone	(9,146)
34101-535-100-305	Insurance	(12,801)
34101-535-100-306	Household and security	(31,000)
34101-535-100-307	Advertising	(100)
34101-535-100-308	Subscriptions and memberships	(165)
34101-535-100-321	Postage	(1,800)
34101-535-100-324	Official reception	(1,000)
34101-535-100-345	Rent—Other	(2,000)
34101-535-100-350	Medical	(300)
34101-535-100-389	Other professional	(500)
	Maintenance of Property:	
	Recurring:	
34101-535-100-405	Buildings and grounds	($25,000)
34101-535-100-410	Office equipment	(800)
34101-535-100-420	Vehicular equipment	(1,800)

Account No.			
	Non-Recurring and Replacements:		
34101-535-100-455	Buildings and grounds	($40,000)	
34101-535-100-470	Vehicular equipment	(2,700)	
34101-500-100-475	Household and security equipment	(6,500)	
34101-535-100-495	Other equipment	(20,000)	
	Extraordinary:		
34101-535-100-513	Compensation awards	($1,046)	
	Additions and Improvements:		
34101-535-100-705	Buildings and grounds	($30,000)	
	Sub-Total Appropriation, Programs for the Deaf ...		$2,960,762

34200. Programs for the State Library and Historical Commission.

34201. State Library and Historical Commission.

	Salaries:		
34201-520-100-120	Officers and employees	($928,789)	
	Materials and Supplies:		
34201-520-100-207	Fuel and utilities	($1,660)	
34201-520-100-210	Printing and office	(30,000)	
34201-520-100-225	Household and security	(50)	
34201-520-100-243	Library books	(110,000)	
	Services Other Than Personal:		
34201-520-100-301	Travel	($5,000)	
34201-520-100-302	Telephone	(17,400)	
34201-520-100-305	Insurance	(2,268)	
34201-520-100-306	Household and security	(2,500)	
34201-520-100-308	Subscriptions and memberships	(15,600)	
34201-520-100-321	Postage	(16,000)	
34201-520-100-324	Official reception	(200)	
34201-520-100-341	Rent—Central Motor Pool	(5,000)	
34201-520-100-345	Rent—Other	(3,671)	

Account No.			
34201-520-100-360	Education	(500)	
34201-520-100-390	Other	(150)	
	Maintenance of Property:		
	Recurring:		
34201-520-100-410	Office equipment ...	($774)	
	Extraordinary:		
34201-520-100-502	New Jersey Historical Commission	($150,000)	
	Sub-Total Appropriation, Programs for the State Library and Historical Commission		$1,289,562

34201-520-100-210 Receipts derived from charges made for photocopy services are hereby appropriated.

34201-520-100-500 The unexpended balance as of June 30, 1972 in the Microfilm Program account is hereby appropriated.

34201-520-100-502 The unexpended balance as of June 30, 1972 in the New Jersey Historical Commission account is hereby appropriated.

34201-520-100-503 The unexpended balance as of June 30, 1972 in the New Jersey Bicentennial Celebration account is hereby appropriated.

34201-520-100-507 The unexpended balance as of June 30, 1972 in the Record storage facility account is hereby appropriated.

34300. Programs for the State Museum and New Jersey School of the Arts.

34301. State Museum and New Jersey School of the Arts.

	Salaries:		
34301-530-100-120	Officers and employees	($767,851)	

Account No.		
	Materials and Supplies:	
34301-530-100-210	Printing and office ...	($18,300)
34301-530-100-220	Vehicular	(250)
34301-530-100-225	Household and security	(1,600)
34301-530-100-228	Clothing	(600)
34301-530-100-240	Education	(26,000)
34301-530-100-245	Other	(8,000)
	Services Other Than Personal:	
34301-530-100-301	Travel	($2,000)
34301-530-100-302	Telephone	(9,061)
34301-530-100-305	Insurance	(8,638)
34301-530-100-306	Household and security	(1,000)
34301-530-100-308	Subscriptions and memberships	(904)
34301-530-100-321	Postage	(15,000)
34301-530-100-324	Official reception	(800)
34301-530-100-326	Data processing	(2,800)
34301-530-100-341	Rent—Central Motor Pool	(3,000)
34301-530-100-345	Rent—Other	(5,000)
34301-530-100-360	Education	(18,000)
34301-530-100-389	Other professional ...	(3,000)
34301-530-100-390	Other	(7,000)
	Maintenance of Property:	
	Recurring:	
34301-530-100-410	Office equipment ...	($1,100)
34301-530-100-425	Household and security equipment ..	(500)
34301-530-100-445	Other equipment ...	(4,300)
	Non-Recurring and Replacements:	
34301-530-100-460	Office equipment ...	($400)
34301-530-100-495	Other equipment ...	(5,000)
	Extraordinary:	
34301-530-100-502	Acquisition of art and historical objects ..	($100,000)
34301-530-100-508	Scientific research ...	(4,000)

Account No.

	Additions and Improvements:	
34301-530-100-710	Office equipment .....($100)	
	Sub-Total Appropriation, Programs for the State Museum and New Jersey School of the Arts	$1,014,204
34301-530-300-500	The unexpended balance as of June 30, 1972 of the Revolving fund—Museum shop created pursuant to P. L. 1959, c. 106 for the purpose of printing literature and maps for sale and for purchase of merchandise for sale, together with the receipts derived from such sales is hereby appropriated.	
34301-530-301-500	Receipts from charges made for mailing and handling of films and the unexpended balance as of June 30, 1972 in the Revolving fund—Films are hereby appropriated as a revolving fund to be used to replace damaged or lost films and for the maintenance and replacement of equipment and purchase of supplies needed for this operation.	
34301-536-100-000	The unexpended balance as of June 30, 1972 in the New Jersey School of the Arts account is hereby appropriated.	

Department Planning, Management and General Support.

39100. Department Planning and Management.

39101. Commissioner's Office.

	Salaries:	
39101-500-100-101	Commissioner .....(	$38,000)
39101-500-100-120	Officers and employees(	446,900)
39101-500-100-120	New position .....(	34,000)

Account No.			
	Materials and Supplies:		
39101-500-100-210	Printing and office ...	($11,000)	
39101-500-100-225	Household and security	(350)	
39101-500-100-240	Education	(1,859)	
39101-500-100-245	Other	(200)	
	Services Other Than Personal:		
39101-500-100-301	Travel	($6,000)	
39101-500-100-302	Telephone	(5,213)	
39101-500-100-308	Subscriptions and memberships	(3,339)	
39101-500-100-321	Postage	(8,987)	
39101-500-100-324	Official reception	(232)	
39101-500-100-341	Rent—Central Motor Pool	(5,414)	
39101-500-100-360	Education	(60,000)	
39101-500-100-390	Other	(1,685)	
	Maintenance of Property:		
	Recurring:		
39101-500-100-410	Office equipment ...	(905)	
	Sub-Total Appropriation ...		$624,084

39102. State Board and Selected Advisory Councils.

	Extraordinary:		
39102-500-100-501	State Board Expenses	($5,500)	
	Sub-Total Appropriation		$5,500

39103. Planning, Evaluation, Research and Program Development.

	Salaries:		
39103-500-100-120	Officers and employees	($232,055)	
	Materials and Supplies:		
39103-500-100-210	Printing and office ...	($3,000)	

Account No.			
	Services Other Than Personal:		
39103-500-100-301	Travel	($6,000)	
39103-500-100-302	Telephone	(2,205)	
39103-500-100-308	Subscriptions and memberships	(349)	
39103-500-100-321	Postage	(4,161)	
39103-500-100-324	Official reception	(29)	
39103-500-100-341	Rent—Central Motor Pool	(2,933)	
39103-500-100-390	Other	(91)	
	Maintenance of Property:		
	Recurring:		
39103-500-100-410	Office equipment	($455)	
	Extraordinary:		
39103-500-100-501	Learning Institutes	($400,000)	
39103-500-100-502	Our Schools	(25,000)	
39103-500-100-503	Statewide testing	(100,000)	
39103-500-100-504	Environmental education	(85,000)	
39103-500-100-505	Technology for children	(109,504)	
	Sub-Total Appropriation		$970,782
	Sub-Total Appropriation, Department Planning and Management		$1,600,366

39200. General Support.

39201. Management Information System.

	Extraordinary:		
39201-500-100-500	Management Information System	($160,000)	
	Sub-Total Appropriation		$160,000

Account No.			
	39202. Other General Support.		
	Salaries:		
39202-500-100-120	Officers and employees	($570,574)	
	Materials and Supplies:		
39202-500-100-210	Printing and office	($6,700)	
39202-500-100-240	Education	(689)	
	Services Other Than Personal:		
39202-500-100-301	Travel	($7,000)	
39202-500-100-302	Telephone	(7,851)	
39202-500-100-305	Insurance	(5,165)	
39202-500-100-308	Subscriptions and memberships	(460)	
39202-500-100-321	Postage	(11,781)	
39202-500-100-324	Official reception	(115)	
39202-500-100-341	Rent—Central Motor Pool	(3,500)	
39202-500-100-345	Rent—Other	(180)	
39202-500-100-390	Other	(300)	
	Maintenance of Property:		
	Recurring:		
39202-500-100-405	Buildings and grounds	($700)	
39202-500-100-410	Office equipment	(1,783)	
	Non-Recurring and Replacements:		
39202-500-100-455	Buildings and grounds	($600)	
39202-500-100-460	Office equipment	(624)	
	Additions and Improvements:		
39202-500-100-710	Office equipment	($148)	
	Sub-Total Appropriation		$618,170
	Sub-Total Appropriation, General Support		$778,170
39202-500-302-000	Receipts derived from the sale of school law decisions and other publications and printed materials are hereby appropriated as a revolving fund for the purpose of printing		

Account No.

and purchasing such publications and materials for resale.

Total Appropriation, Department of Education $11,250,302

Of the amount hereinabove appropriated to the Department of Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Drug Control Programs relating to Education	$100,000
Regional Educational Improvement Center	250,000
Establish regional day school centers	500,000
Additional services and costs at Marie H. Katzenbach School for the Deaf	116,714
Technology for Children Program	109,504
Total Appropriation from State Lottery Fund	$1,076,218

39297-500-201-000	**Model Cities Education Planning—Federal.**
39297-500-203-000	**Teacher Training—Special Education—Graduate Program—Federal.**
39297-500-204-000	**Civil Defense Adult Education—Federal.**
39297-500-205-000	**Area Retraining Program—Federal.**
39297-500-207-000	**Manpower Development and Training—Federal.**
39297-500-208-000	**Adult Basic Education Program—Federal.**
39297-500-209-000	**Consumer and Useful Homemaking Education—Federal.**
39297-500-212-000	**Residential Manpower Center—Federal.**
39297-500-213-000	**Newark New Careers Health Occupations Training Program—Federal.**
39297-500-215-000	**Administration of Industrial Education, Manual Training and Vocational Schools—Smith-Hughes, George-Barden Programs—Federal.**

Account No.	
39297-500-216-000	State Plan for Cooperative Training of Vocational Education Personnel—Federal.
39297-500-217-000	Newark Skills Center—Federal.
39297-500-218-000	National Defense Education Act, Titles III, V and X, 1958—Federal.
39297-500-219-000	Migrant Educational Program—Federal.
39297-500-221-000	Elementary and Secondary Education Act, Title I, 1965—Federal.
39297-500-222-000	Elementary and Secondary Education Act, Title II, 1965—Federal.
39297-500-223-000	Elementary and Secondary Education Act, Title III, 1965—Federal.
39297-500-224-000	Elementary and Secondary Education Act, Title IV, 1965—Federal.
39297-500-225-000	Elementary and Secondary Education Act, Title V, 1965—Federal.
39297-500-226-000	Elementary and Secondary Education Act, Title VI, 1965—Federal.
39297-500-227-000	Planning and Evaluation of Educational Programs—Federal.
39297-500-230-000	Equal Educational Opportunity—Federal.
39297-500-231-000	Veterans' Readjustment Benefits—Federal.
39297-500-232-000	Follow-Through State Technical Assistance—Federal.
39297-500-233-000	Occupational Experimentations and Demonstration Center—Federal.
39297-500-234-000	Special Experimental Demonstration Project—Federal.
39297-500-235-000	Education Professions Development Programs—Federal.
39297-500-236-500	Leadership Training Institute—Federal.
39297-500-237-000	Drug Program—Elementary Teacher Training—Federal.
39297-500-238-000	Demonstration of New Approach Method, Trenton—Federal.
39297-500-239-000	Staffing Patterns in School Districts—Federal.

Account No.	
39297-500-240-000	Manufacturing Job Cluster—Federal.
39297-500-242-000	Technical Assistance Program—Federal.
39297-500-243-000	Medical Multi Occupations—Federal.
39297-500-244-000	Technology for Children—Federal.
39297-500-247-000	Redevelopment Area Resident Program—Federal.
39297-500-248-000	M D T—Individual Referral Program—Federal.
39297-500-249-000	Career Education—Research and Development Project Grant—Federal.
39297-500-253-000	Teacher Corps Correction Program—Federal.
39297-500-400-000	Win Program.
39297-500-401-000	Work Incentive Projects—MDTP.
39297-500-412-000	Veterans' Education Loans Receivable.
39297-500-501-000	New World Foundation Study.
39297-500-504-500	Student Aid (John H. Bosshart Fund).
39297-500-507-000	The Foundation Assistance Fund (Ford Foundation).
39297-500-508-000	Special Education Film (Hoffman-LaRoche Foundation).
39297-500-515-000	Technology for Children (Ford Foundation).
39297-500-516-500	Research Projects—Private.
39297-520-200-000	Public Library Services—Federal.
39297-520-500-000	Muriel Ward Memorial Library Fund.
39297-520-501-000	Services for the Blind and Handicapped—Private.
39297-530-200-000	Archeological Research Project—Federal.
39297-530-500-500	Gifts for Paintings and Other Art Objects.
39297-530-501-500	Art Projects Fund—Private.
39297-535-211-000	Work-Study Program—Federal.
39297-535-212-000	Elementary and Secondary Education Act, Title I, 1965—Federal.
39297-535-213-740	Vocational Education Program—Education Equipment—Federal.

Account No.	
39297-535-214-000	Numerically Controlled Machine Tool Technology—Federal.
39297-535-215-000	Continuous Welding Project—Federal.
39297-535-216-000	Storm Damage Replacement—Federal.
39297-535-217-000	Elementary and Secondary Education Act, Title II, 1965—Federal.
39297-535-410-000	Teacher Innovation Program.
39297-535-411-000	Laboratory School Program.
39297-535-500-500	Instruction Equipment (Western Electric Company Grant).
39297-535-501-000	Improving Occupational Orientation Programs—Institute 8 (Temple University).

540-100. DEPARTMENT OF HIGHER EDUCATION.

39000. Department Management and General Support.

39110. Administration.

	Salaries:	
39110-540-100-101	Chancellor	($38,000)
39110-540-100-120	Officers and employees	(784,687)
39110-540-100-120	New positions	(68,662)
	Materials and Supplies:	
39110-540-100-207	Fuel and utilities	($2,000)
39110-540-100-210	Printing and office	(32,500)
39110-540-100-240	Education	(750)
	Services Other Than Personal:	
39110-540-100-301	Travel	($9,000)
39110-540-100-302	Telephone	(22,000)
39110-540-100-305	Insurance	(64)
39110-540-100-307	Advertising	(200)
39110-540-100-308	Subscriptions and memberships	(1,500)
39110-540-100-309	Legal and investigative	(27,000)
39110-540-100-321	Postage	(12,500)
39110-540-100-324	Official reception	(600)
39110-540-100-326	Data processing	(10,000)

Account No.			
39110-540-100-341	Rent—Central Motor Pool	(3,200)	
39110-540-100-365	Staff training	(700)	
39110-540-100-389	Other professional ...	(100,000)	
	Maintenance of Property:		
	Recurring:		
39110-540-100-405	Buildings and grounds	($1,700)	
39110-540-100-410	Office equipment ...	(700)	
	Non-Recurring and Replacements:		
39110-540-100-460	Office equipment ...	($1,000)	
	Extraordinary:		
39110-540-100-500	Board of Higher Education Expenses ...	($3,000)	
39110-540-100-501	Central Library Computerized Processing Center	(179,000)	
39110-540-100-502	Computer Network Planning and Implementation	(600,000)	
39110-540-100-503	Planning, New State College	(150,000)	
39110-540-100-504	Council for Higher Education in Newark	(145,500)	
39110-540-100-505	Management by Objectives Program	(750,000)	
39110-540-100-507	Veterinary Medicine Education Pursuant to P. L. 1971, c. 191 .	(50,000)	
39110-540-100-508	College Information System and Higher Education Management System	(100,000)	
	Additions and Improvements:		
39110-540-100-705	Buildings and grounds	($1,200)	
39110-540-100-710	Office equipment	(1,000)	
	Sub-Total Appropriation ...		$3,096,463

39110-540-100-507 The unexpended balance as of June 30, 1972 in the account Veterinary Medicine Education Program is hereby appropriated.

Account No.		
39110-540-100-506	The unexpended balance as of June 30, 1972 in the account Auxiliary Services Equalization Fund is appropriated.	

39210. Support Services.

	Extraordinary:	
39210-540-101-612	Interest on Public Building Construction Bonds, P. L. 1968, c. 128	($6,124,179)
39210-540-101-613	Interest on State Higher Education Bonds, P. L. 1959, c. 10	(594,160)
39210-540-101-614	Interest on State Higher Education Construction Bonds, P. L. 1964, c. 142 ...	(1,123,200)
39210-540-101-618	Interest on Higher Education Building Construction Bonds, P. L. 1971, c. 164 ...	(978,930)
	Sub-Total Appropriation ...	$8,820,469

39910. New Jersey Educational Opportunity Fund.

	Salaries:	
39910-540-104-120	Positions established from lump-sum appropriation	($160,500)
	Materials and Supplies:	
39910-540-104-210	Printing and office ...	($8,000)
	Services Other Than Personal:	
39910-540-104-301	Travel	($6,000)
39910-540-104-302	Telephone	(6,000)
39910-540-104-321	Postage	(5,300)

Account No.			
39910-540-104-326	Data processing ..... (	26,170)	
39910-540-104-341	Rent—Central Motor Pool ..... (	1,500)	
39910-540-104-389	Other professional ... (	4,000)	
39910-540-104-390	Other ..... (	2,000)	
	Maintenance of Property:		
	Recurring:		
39910-540-104-410	Office equipment ... (	$200)	
	Extraordinary:		
39910-540-104-500	Educational Opportunity Fund Board Expenses ..... (	$1,500)	
39910-540-104-501	Opportunity Grants .. (	11,050,000)	
39910-540-104-502	Supplementary Education Program Grant(	3,180,000)	
	Additions and Improvements:		
39910-540-104-710	Buildings and grounds(	$1,000)	
	Sub-Total Appropriation ...		$14,452,170

39920. Scholarships and Loans.

	Salaries:		
39920-540-105-120	Officers and employees(	$451,600)	
	Materials and Supplies:		
39920-540-105-210	Printing and office ... (	$22,100)	
39920-540-105-240	Education ..... (	400)	
	Services Other Than Personal:		
39920-540-105-301	Travel ..... (	$4,500)	
39920-540-105-302	Telephone ..... (	7,000)	
39920-540-105-305	Insurance ..... (	50)	
39920-540-105-308	Subscriptions and memberships ..... (	250)	
39920-540-105-321	Postage ..... (	27,000)	
39920-540-105-326	Data processing ..... (	80,000)	
39920-540-105-344	Rent—Equipment, data processing ... (	3,000)	
39920-540-105-345	Rent—Other ..... (	3,300)	

Account No.		
	Maintenance of Property:	
	Recurring:	
39920-540-105-410	Office equipment ...	($400)
	Non-Recurring and Replacements:	
39920-540-105-460	Office equipment ...	($1,000)
	Extraordinary:	
39920-540-105-500	Scholarships and Student Loans Scholarships Pursuant to N. J. S. 18A:71–4 ..	($4,488,000)
39920-540-105-502	Incentive Grants Pursuant to N. J. S. 18A:71–18	(1,516,000)
39920-540-105-503	Tuition Aid Grants Pursuant to N. J. S. 18A:71–41 et seq. ..	(3,570,000)
39920-540-105-504	County College Graduate Scholarships Pursuant to N. J. S. 18A:71–2 et seq. ...	(313,000)
39920-540-105-505	Edwin Aldrin Scholarship Fund	(100,000)
39920-540-105-506	For allocation by the Board of Higher Education to appropriate components of the Student Aid Program to assist students who attend State higher education institutions in meeting all or part of the additional tuition costs resulting from any general tuition increase; provided that a plan for allocation of the funds shall first be approved by the Director of the Division of Budget and Accounting	(6,965,000)

Account No.

	Additions and Improvements:	
39920-540-105-710	Office equipment .....($1,150)	
	Sub-Total Appropriation ...	$17,553,750
39920-540-105-000	The unexpended balances as of June 30, 1972 in the account Scholarships and Student Loans are hereby appropriated for scholarships, pursuant to N. J. S. 18A:71-4.	
39920-540-105-505	The unexpended balance as of June 30, 1972 in the account Edwin Aldrin Scholarship fund is hereby appropriated.	
	Sub-Total Appropriation, Department Management and General Support	$43,922,852
39297-540-200-000	Higher Education Facilities Commission—Federal.	
39297-540-202-000	Higher Education Informational System—Federal.	
39297-540-203-000	Community College Planning—Federal.	
39297-540-204-000	Vocational Grant—Two-Year Colleges—Federal.	
39297-540-205-500	National Defense Student Loan Centralized Collection Service—Federal.	
39297-540-241-000	Emergency Employment Act—Federal.	
39297-540-500-000	Urban Educational Opportunity Projects (Ford Foundation).	
39297-540-501-500	College Housing-Planning (Educational Facilities Laboratories).	
39297-540-502-500	Thomas Edison College (Carnegie Foundation).	
39297-542-600-120	1964 Higher Education Construction Fund—Payroll Clearing Account.	

Account No.			
	33000. Higher Education Institutional Programs.		
	550-100. Glassboro State College.		
	33110. Instruction.		
	Salaries:		
33110-550-100-120	Officers and employees	($5,186,111)	
33110-550-100-120	New positions	(622,478)	
33110-550-100-120	Positions established from lump-sum appropriation	(996,785)	
33110-550-100-120	Adjunct Faculty	(350,000)	
	Materials and Supplies:		
33110-550-100-240	Education	($147,000)	
	Services Other Than Personal:		
33110-550-100-301	Travel	($44,500)	
33110-550-100-345	Rent—Other	(47,900)	
33110-550-100-360	Education	(105,442)	
	Maintenance of Property:		
	Recurring:		
33110-550-100-440	Education equipment	($18,033)	
	Non-Recurring and Replacements:		
33110-550-100-490	Education equipment	($13,408)	
	Additions and Improvements:		
33110-550-100-710	Office equipment	($23,424)	
33110-550-100-740	Education equipment	(253,257)	
	Sub-Total Appropriation		$7,808,338
	33130. Extension and Public Service.		
	Extraordinary:		
33130-550-405-000	Summer Program	($428,050)	
	Sub-Total Appropriation		$428,050

Account No.

33240. Auxiliary Services.

	Extraordinary:	
33240-550-427-000	Auxiliary Services ... ($1,035,240)	
	Sub-Total Appropriation ...	$1,035,240

33950. Academic Support.

	Salaries:	
33950-550-100-120	Officers and employees ($240,371)	
33950-550-100-120	New positions ..... (13,608)	
33950-550-100-120	Positions established from lump-sum appropriation ..... (190,648)	
	Materials and Supplies:	
33950-550-100-243	Library books ..... ($240,000)	
	Services Other Than Personal:	
33950-550-100-301	Travel ..... ($791)	
	Additions and Improvements:	
33950-550-100-710	Office equipment ..... ($1,362)	
	Sub-Total Appropriation ...	$686,780

33960. Student Services.

	Salaries:	
33960-550-100-120	Officers and employees ($665,470)	
33960-550-100-120	New positions ..... (67,729)	
33960-550-100-120	Positions established from lump-sum appropriation ..... (110,559)	
	Materials and Supplies:	
33960-550-100-230	Medical ..... ($12,392)	
	Services Other Than Personal:	
33960-550-100-301	Travel ..... ($6,464)	

Account No.		
	Extraordinary:	
33960-550-100-502	State Share—NDEA Student Loan Fund	($17,333)
33960-550-100-503	State Share—College Work-Study Program	(30,000)
	Additions and Improvements:	
33960-550-100-710	Office equipment	($3,506)
33960-550-100-730	Medical equipment	(486)
	Sub-Total Appropriation	$913,939

33970. Institutional Support.

	Salaries:	
33970-550-100-120	Officers and employees	($1,403,469)
33970-550-100-120	New positions	(128,426)
33970-550-100-120	Positions established from lump-sum appropriation	(276,759)
	Materials and Supplies:	
33970-550-100-207	Fuel and utilities	($245,000)
33970-550-100-210	Printing and office	(111,745)
33970-550-100-220	Vehicular	(6,850)
33970-550-100-225	Household and security	(29,061)
	Services Other Than Personal:	
33970-550-100-301	Travel	($12,877)
33970-550-100-302	Telephone	(113,000)
33970-550-100-305	Insurance	(47,859)
33970-550-100-306	Household and security	(13,200)
33970-550-100-307	Advertising	(8,000)
33970-550-100-308	Subscriptions and memberships	(10,000)
33970-550-100-321	Postage	(54,000)
33970-550-100-324	Official reception	(8,141)
33970-550-100-326	Data processing	(34,424)
33970-500-100-344	Rent—Equipment, data processing	(69,200)
33970-550-100-365	Staff training	(1,103)
33970-550-100-389	Other professional	(15,000)

Account No.			
	Maintenance of Property:		
	Recurring:		
33970-550-100-405	Buildings and grounds	($72,292)	
33970-550-100-410	Office equipment	(8,700)	
33970-550-100-420	Vehicular equipment	(4,320)	
33970-550-100-425	Household and security equipment	(1,662)	
33970-550-100-445	Other equipment	(1,238)	
	Non-Recurring and Replacements:		
33970-550-100-455	Buildings and grounds	($23,538)	
33970-550-100-460	Office equipment	(8,486)	
33970-550-100-470	Vehicular equipment	(3,169)	
33970-550-100-475	Household and security equipment	(7,867)	
33970-550-100-495	Other equipment	(2,838)	
	Additions and Improvements:		
33970-550-100-705	Buildings and grounds	($38,957)	
33970-550-100-710	Office equipment	(3,168)	
33970-550-100-720	Vehicular equipment	(2,716)	
33970-550-100-725	Household and security equipment	(2,058)	
33970-550-100-745	Other equipment	(1,278)	
	Sub-Total Appropriation		$2,770,401
	Sub-Total Appropriation, Glassboro State College		$13,642,748
33997-550-200-000	**National Defense Education Act Student Loan Fund—Federal.**		
33997-550-201-000	**National Science Foundation Grant—Federal.**		
33997-550-206-000	**Distributive Education Program—Federal.**		
33997-550-207-000	**Manpower Development Program—Federal.**		
33997-550-211-000	**College Work-Study Program—Federal.**		
33997-550-212-000	**Drug Abuse Education—Federal.**		
33997-550-214-000	**Graduate Fellowship in Mental Retardation—Federal.**		
33997-550-215-000	**Laboratory School Program, Handicapped Class—Federal.**		

Account No.	
33997-550-216-000	Adult Education Program—Federal.
33997-550-217-000	Head Start Orientation Program—Federal.
33997-550-222-000	Upward Bound Project—Federal.
33997-550-227-000	Educational Opportunity Grant Program—Federal.
33997-550-229-000	Library Resource Grant—Federal.
33997-550-230-000	Community Service Program—Federal.
33997-550-231-000	Graphic Laboratory—Federal.
33997-550-240-000	Law Enforcement Education Program—Federal.
33997-550-249-000	Vocational Teachers Education Program—Federal.
33997-550-257-000	Child Development Liaison—Federal.
33997-550-266-000	Vista Student Volunteers—Federal.
33997-550-270-000	Home Economics Teacher Education—Federal.
33997-550-275-000	Marine Science Consortium—Federal.
33997-550-276-000	Follow Through Program—Federal.
33997-550-278-000	Job Placement Institute—Federal.
33997-550-288-000	Day Care Program—Federal.
33997-550-289-000	Educational Computing—Federal.
33997-550-290-000	Institutional Science—Federal.
33997-550-294-000	Occupational Coordinator Program—Federal.
33997-550-295-000	Elementary Home Economics Program—Federal.
33997-550-296-000	Nutrition Education Program—Federal.
33997-550-403-000	Music Camp.
33997-550-408-000	Continuing Education.
33997-550-420-000	Drug Education Workshop.
33997-550-448-000	Speech and Drama Workshop.
33997-550-458-000	Supplementary Education Program Grant.
33997-550-460-000	Summer Theatre.
33997-550-473-000	Community Development Program.
33997-550-501-000	Educational Workshop on Drugs and Narcotics (Victoria Foundation).
33997-550-600-000	Student Activities Fee—Clearing Account.

Account No.

551-100. Jersey City State College.

33110. Instruction.

	Salaries:	
33110-551-100-120	Officers and employees	($4,651,113)
33110-551-100-120	New positions	(472,480)
33110-551-100-120	Positions established from lump-sum appropriation	(700,101)
33110-551-100-120	Adjunct faculty	(500,000)
	Materials and Supplies:	
33110-551-100-240	Education	($134,000)
	Services Other Than Personal:	
33110-551-100-301	Travel	($29,000)
33110-551-100-345	Rent—Other	(17,750)
33110-551-100-360	Education	(87,000)
	Maintenance of Property:	
	Recurring:	
33110-551-100-440	Education equipment	($10,000)
	Non-Recurring and Replacements:	
33110-551-100-460	Office equipment	($3,946)
33110-551-100-490	Education equipment	(10,000)
	Extraordinary:	
33110-551-102-000	A. Harry Moore Laboratory School—Operating expenses	($528,640)
	Additions and Improvements:	
33110-551-100-710	Office equipment	($8,700)
33110-551-100-740	Education equipment	(180,000)
	Sub-Total Appropriation ...	$7,332,730

33110-551-102-000 There is hereby appropriated for additional operating expenses of the A. Harry Moore Laboratory School of Jersey City State College all tuition and other receipts from the operation of the School in excess of

Account No.		
	$528,640; provided, however, that the expenditure shall be subject to transfers approved as prescribed in section 3 of this act.	
	33130. Extension and Public Service.	
	Extraordinary:	
33130-551-405-000	Summer Program ... ($362,302)	
	Sub-Total Appropriation ...	$362,302
	33240. Auxiliary Services.	
	Extraordinary:	
33240-551-427-000	Auxiliary Services ... ($128,000)	
	Sub-Total Appropriation ...	$128,000
	33950. Academic Support.	
	Salaries:	
33950-551-100-120	Officers and employees ($177,664)	
33950-551-100-120	New positions ..... (20,490)	
33950-551-100-120	Positions established from lump-sum appropriation ..... (127,516)	
	Materials and Supplies:	
33950-551-100-243	Library books ..... ($170,000)	
	Services Other Than Personal:	
33950-551-100-301	Travel ..... ($500)	
	Additions and Improvements:	
33950-551-100-710	Office equipment ..... ($2,000)	
33950-551-100-740	Education equipment (5,000)	
	Sub-Total Appropriation ...	$503,170

Account No.

33960. Student Services.

	Salaries:	
33960-551-100-120	Officers and employees	($346,249)
33960-551-100-120	New positions	(34,241)
33960-551-100-120	Positions established from lump-sum appropriation	(178,315)
33960-551-100-121	Student Aides	(107,000)
	Materials and Supplies:	
33960-551-100-230	Medical	($1,800)
	Services Other Than Personal:	
33960-551-100-301	Travel	($3,500)
	Extraordinary:	
33960-551-100-502	State Share—NDEA Student Loan Fund	($16,000)
33960-551-100-503	State Share—College Work-Study Program	(63,500)
	Additions and Improvements:	
33960-551-100-710	Office equipment	($1,500)
33960-551-100-730	Medical equipment	(643)
	Sub-Total Appropriation	$752,748

33970. Institutional Support.

	Salaries:	
33970-551-100-120	Officers and employees	($1,249,730)
33970-551-100-120	New positions	(111,353)
33970-551-100-120	Positions established from lump-sum appropriation	(287,337)
	Materials and Supplies:	
33970-551-100-207	Fuel and utilities	($194,750)
33970-551-100-210	Printing and office	(70,000)
33970-551-100-220	Vehicular	(4,000)
33970-551-100-225	Household and security	(25,000)
33970-551-100-228	Clothing	(3,000)

Account No.			
	Services Other Than Personal:		
33970-551-100-301	Travel	($4,800)	
33970-551-100-302	Telephone	(85,000)	
33970-551-100-305	Insurance	(24,100)	
33970-551-100-306	Household and security	(12,500)	
33970-551-100-307	Advertising	(1,100)	
33970-551-100-308	Subscriptions and memberships	(6,000)	
33970-551-100-321	Postage	(39,000)	
33970-551-100-324	Official reception	(15,000)	
33970-551-100-326	Data processing	(53,250)	
33970-551-100-344	Rent—Equipment, data processing	(74,330)	
33970-551-100-365	Staff training	(1,000)	
	Maintenance of Property:		
	Recurring:		
33970-551-100-405	Buildings and grounds	($61,200)	
33970-551-100-410	Office equipment	(4,765)	
33970-551-100-420	Vehicular equipment	(1,500)	
33970-551-100-425	Household and security equipment	(3,800)	
	Non-Recurring and Replacements:		
33970-551-100-455	Buildings and grounds	($75,000)	
33970-551-100-460	Office equipment	(6,000)	
33970-551-100-475	Household and security equipment	(3,500)	
	Additions and Improvements:		
33970-551-100-705	Buildings and grounds	($40,000)	
33970-551-100-710	Office equipment	(7,800)	
33970-551-100-720	Vehicular equipment	(2,900)	
33970-551-100-725	Household and security equipment	(30,000)	
	Sub-Total Appropriation		$2,497,715
	Sub-Total Appropriation, Jersey City State College		$11,576,665

Account No.	
33997-551-200-000	National Defense Education Act Student Loan Fund—Federal.
33997-551-203-000	Teacher Training—Special Education—Graduate Program—Federal.
33997-551-204-000	Fellowship and Traineeship Grant—Special Education—Federal.
33997-551-211-000	College Work-Study Program—Federal.
33997-551-212-000	Special Education Support—Federal.
33997-551-213-000	Fluid Power Institute—Federal.
33997-551-214-000	Vocational-Technical Teacher Recruitment Project—Federal.
33997-551-215-000	Cooperative Industrial Education Program—Federal.
33997-551-216-000	Adult Education Program—Federal.
33997-551-217-000	Head Start Orientation Program—Federal.
33997-551-218-000	Day Care One Hundred Program—Federal.
33997-551-219-000	Employment Orientation Program—Federal.
33997-551-220-000	Vocational Teacher Education Program—Federal.
33997-551-221-000	In-Service Training-Special Needs Program—Federal.
33997-551-222-000	Pilot Project in Fire Science Technology—Federal.
33997-551-223-000	Disadvantaged Educational Professional Development Program—Federal.
33997-551-224-000	Handicapped Educational Professional Development Program—Federal.
33997-551-225-000	Occupational Education Pilot Program—Federal.
33997-551-226-000	English As a Second Language—Federal.
33997-551-227-000	Educational Opportunity Grant Program—Federal.
33997-551-228-000	College Equipment Grant Program—Federal.
33997-551-229-000	College Library Resource Program—Federal.
33997-551-230-000	Summer Traineeship Program—Federal.
33997-551-232-000	Special Study Institute—Federal.
33997-551-234-000	Occupational Education Planning Grant—Federal.

Account No.	
33997-551-235-000	Career Education for Deans and Dept. Chairmen—Federal.
33997-551-236-000	In Service Career Education—Federal.
33997-551-238-000	Loan Program for Cuban Students—Federal.
33997-551-239-000	Experienced Teacher Fellowship Programs in School Psychology—Federal.
33997-551-240-000	Law Enforcement Training Program—Federal.
33997-551-242-000	Computer Pilot Program—Federal.
33997-551-243-000	Program for Educational Disadvantaged—Federal.
33997-551-244-000	School Psychology Program—Federal.
33997-551-248-000	Manpower Development and Training-In-Service Teacher Training Program—Federal.
33997-551-250-000	Social Learning for the Behavioral Handicapped—Federal.
33997-551-251-000	Center for Paramedical Studies—Federal.
33997-551-262-000	Special Needs Workshop for Vocational Teachers—Federal.
33997-551-263-000	Family Organization in Relation to Health Behavior—Federal.
33997-551-264-000	Cooperative Industrial Education All Purpose Handbook—Federal.
33997-551-265-000	Cooperative Industrial Education Related Manual—Federal.
33997-551-271-000	Multi-Disciplinary Think Session for Urban Reorientation—Federal.
33997-551-287-000	Educational Computer Network—Federal.
33997-551-421-000	Cinematography and Graphics Training Program.
33997-551-424-000	Pilot Project in Industrial Concepts.
33997-551-432-000	Urban Education Corps Project.
33997-551-433-000	Mobile Media Center.
33997-551-434-000	Prep School Program.
33997-551-444-000	Department of Community Affairs Intern Program.
33997-551-449-000	English as a Second Language Institute.

Account No.	
33997-551-453-000	Vocational Program for the Handicapped Business Education.
33997-551-455-000	Adult Education—Literacy Fund.
33997-551-458-000	Supplementary Education Program Grant.
33997-551-463-000	Psychological Services Program (Jersey City Board of Education).
33997-551-465-000	Relocation Assistance Program.
33997-551-467-000	Tuition for Fire Science Personnel.
33997-551-600-000	Student Activities Fee—Clearing Account.

552-100. Newark State College.

33110. Instruction.

	Salaries:		
33110-552-100-120	Officers and employees	($5,250,298)	
33110-552-100-120	New positions	(291,852)	
33110-552-100-120	Positions established from lump-sum appropriation	(1,295,146)	
	Materials and Supplies:		
33110-552-100-240	Education	($112,500)	
	Services Other Than Personal:		
33110-552-100-301	Travel	($40,000)	
33110-552-100-345	Rent—Other	(10,400)	
33110-552-100-360	Education	(106,000)	
	Maintenance of Property:		
	Recurring:		
33110-552-100-440	Education equipment	($5,700)	
	Additions and Improvements:		
33110-552-100-740	Education equipment	(115,000)	
	Sub-Total Appropriation		$7,226,896

Account No.		
	33130. Extension and Public Service.	
	Extraordinary:	
33130-552-405-000	Summer Program ...($660,350)	
	Sub-Total Appropriation ...	$660,350
	33240. Auxiliary Services.	
	Extraordinary:	
33240-552-427-000	Auxiliary Services ...($200,000)	
	Sub-Total Appropriation ...	$200,000
	33950. Academic Support.	
	Salaries:	
33950-552-100-120	Officers and employees($306,037)	
33950-552-100-120	Positions established from lump-sum appropriation .....(36,263)	
	Materials and Supplies:	
33950-552-100-243	Library books .....($185,000)	
	Services Other Than Personal:	
33950-552-100-301	Travel .....($700)	
	Sub-Total Appropriation ...	$528,000
	33960. Student Services.	
	Salaries:	
33960-552-100-120	Officers and employees($521,411)	
33960-552-100-120	New positions .....(21,574)	
33960-552-100-120	Positions established frum lump-sum appropriation .....(502,717)	
33960-552-100-121	Student Aides .....(75,000)	

Account No.			
	Materials and Supplies:		
33960-552-100-230	Medical	($3,000)	
	Services Other Than Personal:		
33960-552-100-301	Travel	($30,000)	
	Extraordinary:		
33960-552-100-502	State Share—NDEA Student Loan Fund	($11,000)	
33960-552-100-503	State Share—College Work-Study Program	(12,000)	
	Sub-Total Appropriation ...		$1,176,702

33970. Institutional Support.

	Salaries:		
33970-552-100-120	Officers and employees	($1,310,481)	
33970-552-100-120	New positions	(106,123)	
33970-552-100-120	Positions established from lump-sum appropriation	(564,327)	
	Materials and Supplies:		
33970-552-100-207	Fuel and utilities	($225,000)	
33970-552-100-210	Printing and office ...	(102,000)	
33970-552-100-220	Vehicular	(3,300)	
33970-552-100-225	Household and security	(36,000)	
33970-552-100-228	Clothing	(2,800)	
	Services Other Than Personal:		
33970-552-100-301	Travel	($12,200)	
33970-552-100-302	Telephone	(116,000)	
33970-552-100-305	Insurance	(28,400)	
33970-552-100-306	Household and security	(20,000)	
33970-552-100-307	Advertising	(10,500)	
33970-552-100-308	Subscriptions and memberships	(8,000)	
33970-552-100-321	Postage	(65,000)	
33970-552-100-324	Official reception or entertainment	(13,000)	

Account No.			
33970-552-100-326	Data processing ..... (	21,170)	
33970-552-100-344	Rent—Equipment, data processing ... (	66,000)	
33970-552-100-390	Other ..... (	9,000)	
	Maintenance of Property:		
	Recurring:		
33970-552-100-405	Buildings and grounds ..... (	$65,000)	
33970-552-100-410	Office equipment ... (	9,000)	
33970-552-100-420	Vehicular equipment (	3,000)	
33970-552-100-425	Household and security equipment .. (	3,200)	
33970-552-100-445	Other equipment .. (	3,000)	
	Non-Recurring and Replacements:		
33970-552-100-455	Buildings and grounds ..... (	$56,900)	
33970-552-100-460	Office equipment ... (	4,000)	
33970-552-100-470	Vehicular equipment (	4,000)	
	Additions and Improvements:		
33970-552-100-710	Office equipment ..... (	$20,000)	
33970-552-100-720	Vehicular equipment . (	9,000)	
33970-552-100-745	Other equipment .... (	3,500)	
	Sub-Total Appropriation ...		$2,899,901
	Sub-Total Appropriation, Newark State College		$12,691,849

33997-552-200-000	**National Defense Education Act Student Loan Fund—Federal.**
33997-552-201-000	**National Science Foundation Grant—Federal.**
33997-552-203-000	**Teacher Training—Special Education—Graduate Program—Federal.**
33997-552-207-000	**Manpower Development and Training—Federal.**
33997-552-208-000	**Training Child—Care Workers—Federal.**
33997-552-209-000	**Co-operative Research—Initial Teaching Alphabet—Federal.**
33997-552-210-000	**Juvenile Delinquency and Youth Offenses Research Program—Federal.**

Account No.	
33997-552-211-000	College Work-Study Program—Federal.
33997-552-212-000	Guidance Counsellor—Intern Program—Federal.
33997-552-213-000	Child Study Institute—Federal.
33997-552-216-000	Adult Education Program—Federal.
33997-552-217-000	Head Start Orientation Program—Federal.
33997-552-227-000	Educational Opportunity Grant Program—Federal.
33997-552-228-000	College Equipment Grant Program—Federal.
33997-552-229-000	College Library Resource Program—Federal.
33997-552-231-000	Mental Retardation Clinic and Training Project—Federal.
33997-552-237-000	Exploratory Research on Teaching Reading to Disadvantaged Children—Federal.
33997-552-240-000	Law Enforcement Training Program—Federal.
33997-552-253-000	Urban Educational Corps—Federal.
33997-552-259-000	Co-operative College School Science Program—Federal.
33997-552-446-000	Special Education for Handicapped Students.
33997-552-455-000	Adult Education—Literacy Fund.
33997-552-458-000	Supplementary Education Program Grant.
33997-552-600-000	Student Activities Fee—Clearing Account.

553-100. The William Paterson College of New Jersey.

33110. Instruction.

	Salaries:	
33110-553-100-120	Officers and employees	($5,746,026)
33110-553-100-120	New positions	(147,950)
33110-553-100-120	Positions established from lump-sum appropriation	(591,804)
33110-553-100-120	Adjunct faculty	(96,000)
	Materials and Supplies:	
33110-553-100-240	Education	($126,985)

Account No.			
	Services Other Than Personal:		
33110-553-100-301	Travel	($33,975)	
33110-553-100-345	Rent—Other	(5,857)	
33110-553-100-360	Education and rehabilitation	(100,000)	
	Maintenance of Property:		
	Recurring:		
33110-553-100-440	Education equipment	($6,426)	
	Non-Recurring and Replacements:		
33110-553-100-490	Education equipment	($6,300)	
	Additions and Improvements:		
33110-553-100-710	Office equipment	($40,260)	
33110-553-100-740	Education equipment	(265,000)	
	Sub-Total Appropriation		$7,166,583

33130. Extension and Public Service.

	Extraordinary:		
33130-553-405-000	Summer Program	($398,132)	
	Sub-Total Appropriation		$398,132

33240. Auxiliary Services.

	Extraordinary:		
33240-553-427-000	Auxiliary Services	($309,088)	
	Sub-Total Appropriation		$309,088

33950. Academic Support.

	Salaries:		
33950-553-100-120	Officers and employees	($224,489)	
33950-553-100-120	Positions established from lump-sum appropriation	(106,248)	

Account No.		
	Materials and Supplies:	
33950-553-100-243	Library books .....($225,000)	
	Services Other Than Personal:	
33950-553-100-301	Travel .....($540)	
	Additions and Improvements:	
33950-553-100-710	Office equipment .....($900)	
	Sub-Total Appropriation ...	$557,177

33960. Student Services.

	Salaries:	
33960-553-100-120	Officers and employees($531,876)	
33960-553-100-120	New positions .....(7,812)	
33960-553-100-120	Positions established from lump-sum appropriation .....(152,660)	
33960-553-100-121	Student aides .....(100,000)	
	Materials and Supplies:	
33960-553-100-230	Medical .....($2,300)	
	Services Other Than Personal:	
33960-553-100-301	Travel .....($3,000)	
	Extraordinary:	
33960-553-100-502	State Share—NDEA Student Loan Fund($19,200)	
33960-553-100-503	State Share—College Work-Study Program .....(40,200)	
	Additions and Improvements:	
33960-553-100-710	Office equipment .....($7,340)	
	Sub-Total Appropriation ...	$864,388

Account No.

33970. Institutional Support.

	Salaries:	
33970-553-100-120	Officers and employees	($1,497,548)
33970-553-100-120	New positions	(141,252)
33970-553-100-120	Positions established from lump-sum appropriation	(268,959)
	Materials and Supplies:	
33970-553-100-207	Fuel and utilities	($197,000)
33970-553-100-210	Printing and office	(45,000)
33970-553-100-220	Vehicular	(3,000)
33970-553-100-225	Household and security	(25,200)
33970-553-100-228	Clothing	(2,800)
	Services Other Than Personal:	
33970-553-100-301	Travel	($5,265)
33970-553-100-302	Telephone	(63,000)
33970-553-100-305	Insurance	(30,938)
33970-553-100-306	Household and security	(14,400)
33970-553-100-307	Advertising	(400)
33970-553-100-308	Subscriptions and memberships	(6,000)
33970-553-100-321	Postage	(33,476)
33970-553-100-324	Official reception or entertainment	(18,700)
33970-553-100-326	Data processing	(33,376)
33970-553-100-344	Rent—Equipment, data processing	(65,705)
33970-553-100-365	Staff training	(1,900)
33970-553-100-390	Other	(900)
	Maintenance of Property:	
	Recurring:	
33970-553-100-405	Buildings and grounds	($48,200)
33970-553-100-410	Office equipment	(2,600)
33970-553-100-420	Vehicular equipment	(1,500)
33970-553-100-425	Household and security equipment	(1,200)
33970-553-100-445	Other equipment	(600)

Account No.			
	Non-Recurring and Replacements:		
33970-553-100-455	Buildings and grounds	($80,000)	
33970-553-100-460	Office equipment ...	(2,200)	
33970-553-100-470	Vehicular equipment	(4,950)	
33970-553-100-475	Household and security equipment ..	(590)	
	Additions and Improvements:		
33970-553-100-705	Buildings and grounds	($42,000)	
33970-553-100-710	Office equipment	(10,000)	
33970-553-100-720	Vehicular equipment .	(4,400)	
33970-553-100-725	Household and security equipment	(5,400)	
	Sub-Total Appropriation ...		$2,658,459
	Sub-Total Appropriation, The William Paterson College of New Jersey ...		$11,953,827
33997-553-200-000	**National Defense Education Act Student Loan Fund—Federal.**		
33997-553-201-000	**National Defense Education Act Administrative Expenses—Federal.**		
33997-553-202-000	**Seminar in Gerontology and Higher Education—Federal.**		
33997-553-203-000	**Teacher Training—Special Education—Graduate Program—Federal.**		
33997-553-209-000	**National Science Foundation Grant for Science—Federal.**		
33997-553-211-000	**College Work-Study Program—Federal.**		
33997-553-212-000	**Criminal Justice Improvement Grant—Federal.**		
33997-553-227-000	**Educational Opportunity Grant Program—Federal.**		
33997-553-228-000	**Education Opportunity Grant—Administrative Expense—Federal.**		
33997-553-229-000	**College Library Resource Program—Federal.**		
33997-553-235-000	**Graduate Program in Speech Pathology—Federal.**		

Account No.	
33997-553-240-000	Law Enforcement Education Program—Federal.
33997-553-261-000	Training Teachers for Mentally Retarded—Federal.
33997-553-268-000	Nursing Student Loans—Federal.
33997-553-269-000	Nursing Scholarships—Federal.
33997-553-272-000	National Science Foundation Research Grants—Federal.
33997-553-277-000	Criminal Justice Education Grant—Federal.
33997-553-287-000	Educational Computer Network—Federal.
33997-553-429-000	Clinical Services.
33997-553-458-000	Supplementary Education Program Grant.
33997-553-500-000	Research Grant on Anti-Cancer (Hoffman-LaRoche, Inc.).
33997-553-600-000	Student Activities Fee—Clearing Account.
33997-553-601-000	Student Union Building Fees.

554-100. Montclair State College.

33110. Instruction.

	Salaries:	
33110-554-100-120	Officers and employees	($6,784,350)
33110-554-100-120	New positions	(665,655)
33110-554-100-120	Positions established from lump-sum appropriation	(746,985)
33110-554-100-120	Adjunct Faculty	(331,558)
	Materials and Supplies:	
33110-554-100-240	Education	($240,000)
	Services Other Than Personal:	
33110-554-100-301	Travel	($40,000)
33110-554-100-360	Education	(107,000)
	Maintenance of Property:	
	Recurring:	
33110-554-100-440	Education equipment	($31,000)
	Non-Recurring and Replacements:	
33110-554-100-490	Education equipment	($28,000)

Account No.			
	Extraordinary:		
33110-554-100-500	Closed Circuit Television	($40,000)	
	Additions and Improvements:		
33110-554-100-710	Office equipment	($30,000)	
33110-554-100-740	Education and rehabilitation equipment	(260,000)	
	Sub-Total Appropriation		$9,304,548

33130. Extension and Public Service.

	Extraordinary:		
33130-554-405-000	Summer Program	($525,320)	
	Sub-Total Appropriation		$525,320

33240. Auxiliary Services.

	Extraordinary:		
33240-554-427-000	Auxiliary Services	($1,473,478)	
	Sub-Total Appropriation		$1,473,478

33950. Academic Support.

	Salaries:		
33950-554-100-120	Officers and employees	($299,786)	
33950-554-100-120	New positions	(64,974)	
33950-554-100-120	Positions established from lump-sum appropriation	(73,345)	
	Materials and Supplies:		
33950-554-100-240	Education	($28,512)	
33950-554-100-243	Library books	(280,000)	
	Services Other Than Personal:		
33950-554-100-301	Travel	($1,000)	

Account No.			
	Maintenance of Property:		
	Recurring:		
33950-554-100-440	Education equipment ..... (	$1,063)	
	Additions and Improvements:		
33950-554-100-710	Office equipment ..... (	$3,125)	
	Sub-Total Appropriation ...		$751,805

33960. Student Services.

	Salaries:		
33960-554-100-120	Officers and employees (	$615,005)	
33960-554-100-120	New positions ..... (	62,803)	
33960-554-100-120	Positions established from lump-sum appropriation ..... (	165,900)	
33960-554-100-121	Student aides ..... (	175,000)	
	Materials and Supplies:		
33960-554-100-230	Medical ..... (	$3,830)	
	Services Other Than Personal:		
33960-554-100-301	Travel ..... (	$2,815)	
	Extraordinary:		
33960-554-100-502	State Share—NDEA Student Loan Fund (	$25,000)	
33960-554-100-503	State Share—College Work-Study Program ..... (	30,000)	
	Additions and Improvements:		
33960-554-100-710	Office equipment .... (	$3,857)	
	Sub-Total Appropriation ...		$1,084,210

33970. Institutional Support.

	Salaries:		
33970-554-100-120	Officers and employees (	$1,569,102)	
33970-554-100-120	New positions ..... (	260,802)	
33970-554-100-120	Positions established from lump-sum appropriation ..... (	485,270)	

Account No.		
	Materials and Supplies:	
33970-554-100-207	Fuel and utilities	($275,790)
33970-554-100-210	Printing and office	(85,835)
33970-554-100-220	Vehicular	(8,150)
33970-554-100-225	Household and security	(55,930)
33970-554-100-228	Clothing	(6,602)
33970-554-100-245	Other	(1,050)
	Services Other Than Personal:	
33970-554-100-301	Travel	($18,487)
33970-554-100-302	Telephone	(94,765)
33970-554-100-305	Insurance	(32,695)
33970-554-100-306	Household and security	(47,000)
33970-554-100-308	Subscriptions and memberships	(5,910)
33970-554-100-321	Postage	(69,600)
33970-554-100-324	Official reception	(21,000)
33970-554-100-326	Data processing	(78,719)
33970-554-100-344	Rent—Equipment, data processing	(96,811)
33970-554-100-360	Education and rehabilitation	(2,974)
33970-554-100-390	Other	(1,790)
	Maintenance of Property:	
	Recurring:	
33970-554-100-405	Buildings and grounds	($120,000)
33970-554-100-410	Office equipment	(4,549)
33970-554-100-420	Vehicular equipment	(7,737)
33970-554-100-425	Household and security equipment	(3,168)
	Non-Recurring and Replacements:	
33970-554-100-455	Buildings and grounds	($240,000)
33970-554-100-460	Office equipment	(5,651)
33970-554-100-470	Vehicular equipment	(2,852)
33970-554-100-475	Household and security equipment	(1,008)

Account No.			
	Additions and Improvements:		
33970-554-100-705	Buildings and grounds	($85,750)	
33970-554-100-710	Office equipment	(13,369)	
33970-554-100-720	Vehicular equipment	(2,579)	
33970-554-100-725	Household and security equipment	(8,932)	
33970-554-100-745	Other equipment	(4,631)	
	Sub-Total Appropriation		$3,718,508
	Sub-Total Appropriation, Montclair State College		$16,857,869
33997-554-200-000	National Defense Education Act Student Loan Fund—Federal.		
33997-554-201-000	National Science Foundation Grant—Federal.		
33997-554-205-000	Training Teachers of Handicapped Children—Federal.		
33997-554-206-000	Distributive Education Program—Federal.		
33997-554-209-000	Cooperative College School Science Program—Federal.		
33997-554-211-000	College Work-Study Program—Federal.		
33997-554-212-000	Home Economics Program—Federal.		
33997-554-213-000	Experienced Teacher Fellowship Program—Federal.		
33997-554-214-000	Home Economic Teacher Education—Federal.		
33997-554-215-000	Business Teacher Education Program—Federal.		
33997-554-216-000	Adult Education Program—Federal.		
33997-554-218-000	Distributive Teacher Education—Federal.		
33997-554-220-000	Pilot Program in Electronic Stenography—Federal.		
33997-554-222-000	Upward Bound Project—Federal.		
33997-554-223-000	English Scholarship Grant—Federal.		
33997-554-224-000	Training Employment Counsellors—Federal.		
33997-554-225-000	Project on Aging—Federal.		
33997-554-227-000	Educational Opportunity Grant Program—Federal.		
33997-554-229-000	College Library Resource Program—Federal.		
33997-554-230-000	Community Service Program—Federal.		

Account No.	
33997-554-231-000	Adult Education Career Staff Development Plan Region II—Federal.
33997-554-240-000	Law Enforcement Education Program—Federal.
33997-554-242-000	Adult Basic Education Administration Institute—Federal.
33997-554-244-000	School Psychology Program—Federal.
33997-554-249-000	Vocational Teacher Education Program—Federal.
33997-554-255-000	Teacher Corps Program—Federal.
33997-554-258-000	English-As-A-Secondary-Language Institute—Federal.
33997-554-260-000	Special Science Equipment—Federal.
33997-554-265-000	Instructional Science Equipment—Biology—Federal.
33997-554-267-000	Urban Programs—Federal.
33997-554-279-000	In-Service Institute in Modern Chemistry—Federal.
33997-554-280-000	In-Service Institute in Mathematics—Federal.
33997-554-282-000	Special Demonstration Project—Adult Basic Education —Federal.
33997-554-283-000	Enzyme Kinetic Studies—Federal.
33997-554-284-000	E.P.D.A. Fellowship—Federal.
33997-554-285-000	E.P.D.A. Institute—Federal.
33997-554-286-000	Special Services for Disadvantaged Students—Federal.
33997-554-287-000	Educational Computer Network—Federal.
33997-554-291-000	Attitudes of Teachers Toward Sex Education—Federal.
33997-554-292-000	Model Consortium for Educational Research—Federal.
33997-554-293-000	College Science Improvement—Junior Colleges—Federal.
33997-554-294-000	NCAA Summer Sports Program—Federal.
33997-554-415-000	Teacher Training Community Education.
33997-554-417-000	Adult Education Institution Project.
33997-554-447-000	Consumer Homemaking Programs.
33997-554-452-000	Distributive Education—Summer Program for Disadvantaged Youth.

Account No.	
33997-554-455-000	Adult Education—Literacy Fund.
33997-554-458-000	Supplementary Education Program Grant.
33997-554-460-000	Adult Basic Education—Educational Development Laboratory.
33997-554-462-000	Communications Disorders Class.
33997-554-500-000	Upgrading Theatre Arts (Ford Foundation).
33997-554-503-000	Urban Education Corps (New Jersey Education Consortium, Incorporated).
33997-554-600-000	Student Activities Fee—Clearing Account.
33997-554-601-000	Student Union Building Fees.
33997-554-602-000	Bohn Hall Revenue—Clearing Account.

555-100. Trenton State College.

33110. Instruction.

	Salaries:	
33110-555-100-120	Officers and employees	($6,202,505)
33110-555-100-120	New positions	(320,711)
33110-555-100-120	Positions established from lump-sum appropriation	(841,504)
	Materials and Supplies:	
33110-555-100-240	Education and rehabilitation	(164,354)
	Services Other Than Personal:	
33110-555-100-301	Travel	($48,360)
33110-555-100-345	Rent—Other	(68,702)
33110-555-100-360	Education and rehabilitation	(99,276)
	Maintenance of Property:	
	Recurring:	
33110-555-100-445	Other equipment	($8,749)
	Non-Recurring and Replacements:	
33110-555-100-490	Education and rehabilitation equipment	($34,356)

Account No.			
	Extraordinary:		
33110-555-128-000	Demonstration School Service	($250,000)	
33110-555-129-000	Child Study and Demonstration Center ..	(100,982)	
	Additions and Improvements:		
33110-555-100-740	Education and rehabilitation equipment	(288,307)	
	Sub-Total Appropriation ...		$8,427,806

33130. Extension and Public Service.

	Extraordinary:		
33130-555-405-000	Summer Program ...	($581,750)	
	Sub-Total Appropriation ...		$581,750

33240. Auxiliary Services.

	Extraordinary:		
33240-555-427-000	Auxiliary Services ...	($2,433,780)	
	Sub-Total Appropriation ...		$2,433,780

33950. Academic Support.

	Salaries:		
33950-555-100-120	Officers and employees	($294,398)	
33950-555-100-120	New positions	(17,093)	
33950-555-100-120	Positions established from lump-sum appropriation	(112,021)	
	Materials and Supplies:		
33950-555-100-243	Library books	($262,234)	
	Sub-Total Appropriation ...		$685,746

Account No.		
	33960. Student Services.	
	Salaries:	
33960-555-100-120	Officers and employees	($630,059)
33960-555-100-120	New positions	(57,858)
33960-555-100-120	Positions established from lump-sum appropriation	(295,463)
33960-555-100-121	Student Aides	(196,190)
	Materials and Supplies:	
33960-555-100-230	Medical	($3,489)
	Extraordinary:	
33960-555-100-502	State Share—NDEA Student Loan Fund	($31,500)
33960-555-100-503	State Share—College Work-Study Program	(6,000)
33960-555-100-504	Nursing Loan and Scholarship Program	(4,000)
	Sub-Total Appropriation	$1,224,559
	33970. Institutional Support.	
	Salaries:	
33970-555-100-120	Officers and employees	($1,470,420)
33970-555-100-120	New positions	(168,962)
33970-555-100-120	Positions established from lump-sum appropriation	(121,828)
	Materials and Supplies:	
33970-555-100-207	Fuel and utilities	($230,000)
33970-555-100-210	Printing and office	(58,945)
33970-555-100-220	Vehicular	(3,630)
33970-555-100-225	Household and security	(20,452)
33970-555-100-228	Clothing	(1,276)
	Services Other Than Personal:	
33970-555-100-301	Travel	($19,400)
33970-555-100-302	Telephone	(113,381)

Account No.			
33970-555-100-305	Insurance	(33,192)	
33970-555-100-306	Household and security	(11,810)	
33970-555-100-307	Advertising	(297)	
33970-555-100-308	Subscriptions and memberships	(3,990)	
33970-555-100-321	Postage	(56,218)	
33970-555-100-324	Official reception	(10,281)	
33970-555-100-326	Data processing	(37,014)	
33970-555-100-344	Rent—Equipment, data processing ...	(86,298)	
33970-555-100-365	Staff training	(741)	
33970-555-100-390	Other	(9,107)	
	Maintenance of Property:		
	Recurring:		
33970-555-100-405	Buildings and grounds	($81,055)	
33970-555-100-410	Office equipment ...	(2,266)	
33970-555-100-420	Vehicular equipment	(4,201)	
	Non-Recurring and Replacements:		
33970-555-100-455	Buildings and grounds	($85,991)	
33970-555-100-460	Office equipment ...	(9,075)	
33970-555-100-470	Vehicular equipment	(7,715)	
	Extraordinary:		
33970-555-100-500	Fire Detection and Alarm	($60,000)	
	Additions and Improvements:		
33970-555-100-705	Buildings and grounds	($131,180)	
33970-555-100-710	Office equipment	(41,952)	
33970-555-100-720	Vehicular equipment .	(11,633)	
33970-555-100-745	Other equipment	(13,253)	
	Sub-Total Appropriation ...		$2,905,563
	Sub-Total Appropriation, Trenton State College		$16,259,204
33997-555-200-000	National Defense Education Act Student Loan Fund—Federal.		
33997-555-202-000	Training Teachers of the Deaf—Federal.		

Account No.	
33997-555-203-000	Teacher Training—Special Education—Graduate Program—Federal.
33997-555-204-000	Vocational Teacher Education Program—Federal.
33997-555-205-000	Distributive Education Leadership Conference—Federal.
33997-555-206-000	Distributive Education Program—Federal.
33997-555-207-000	Electronic Data Processing Employment Study—Federal.
33997-555-208-000	Teacher Preparation in Automatic Data Processing—Federal.
33997-555-209-000	Study of Cooperative Office Education Programs—Federal.
33997-555-210-000	Vocational Education Computer Graphic Institute—Federal.
33997-555-211-000	College Work-Study Program—Federal.
33997-555-212-000	Business Teacher Education Program—Federal.
33997-555-213-000	E.P.D.A. Institute for Disadvantaged Youth—Federal.
33997-555-214-000	In-Service Program for Coordinators—Federal.
33997-555-215-000	Training Teachers for the Emotionally Disturbed—Federal.
33997-555-216-000	Coordinator Manual Program—Federal.
33997-555-217-000	Head Start Orientation Program—Federal.
33997-555-218-000	Program for the Disadvantaged and Handicapped—Federal.
33997-555-219-000	Bayonne Research Project—Federal.
33997-555-220-000	Pilot Program in Electronic Stenography—Federal.
33997-555-221-000	Health and Nutritional Record Project—Federal.
33997-555-222-000	Upward Bound Project—Federal.
33997-555-223-000	Elementary Science Program—Federal.
33997-555-224-000	Baccalaureate Degree in Criminal Justice—Federal.
33997-555-226-000	Youth Skill Program—Federal.
33997-555-227-000	Educational Opportunity Grant Program—Federal.
33997-555-228-000	College Equipment Grant Program—Federal.

Account No.

33997-555-229-000	College Library Resource Program—Federal.
33997-555-232-000	A Consortium Institute in Vocational Curriculum—Federal.
33997-555-233-000	In-Service Teacher Training—Federal.
33997-555-236-000	Teacher Fellowship Program in Outdoor Education—Federal.
33997-555-239-000	Institutes for Developing Learning Systems—Federal.
33997-555-240-000	Law Enforcement Education Program—Federal.
33997-555-243-000	Employment Orientation Teacher Training—Federal.
33997-555-250-000	Consortium, Criterion-Based Curriculum—Federal.
33997-555-252-000	Institute on Deaf and Hard of Hearing—Federal.
33997-555-254-000	Prospective Teacher Fellowship Program in Outdoor Education and Conservation—Federal.
33997-555-255-000	Teacher Corps Program—Federal.
33997-555-256-000	Surf Clam Research Program—Federal.
33997-555-268-000	Nursing Student Loans—Federal.
33997-555-269-000	Nursing Scholarships—Federal.
33997-555-273-000	Harvard Project Physics Program—Federal.
33997-555-274-000	Research Participation for College Teachers—Federal.
33997-555-277-000	Education for Criminal Justice Personnel—Federal.
33997-555-281-000	Learning Disability Program—Federal.
33997-555-290-000	Institutional Science Grant—Federal.
33997-555-458-000	Supplementary Education Program Grant.
33997-555-501-000	Industrial Arts Curriculum Project Institute.
33997-555-502-000	Experimental Reading Program.
33997-555-600-000	Student Activities Fee—Clearing Account.

556-100. Ramapo College of New Jersey.

33110. Instruction.

Salaries:

33110-556-100-120	Officers and employees	($907,111)
33110-556-100-120	New positions	(814,147)
33110-556-100-120	Adjunct Faculty	(64,226)

Account No.			
	Materials and Supplies:		
33110-556-100-240	Education	($168,435)	
	Services Other Than Personal:		
33110-556-100-301	Travel	($20,000)	
33110-556-100-345	Rent—Other	(23,740)	
33110-556-100-360	Education	(28,000)	
	Additions and Improvements:		
33110-556-100-710	Office equipment	($25,044)	
33110-556-100-740	Education equipment.	(235,000)	
	Sub-Total Appropriation ...		$2,285,703

33130. Extension and Public Service.

	Extraordinary:		
33130-556-405-000	Summer Programs ..	($49,000)	
	Sub-Total Appropriation ...		$49,000

33240. Auxiliary Services.

	Extraordinary:		
33240-556-427-000	Auxiliary Services ...	($354,000)	
	Sub-Total Appropriation ...		$354,000

33950. Academic Support.

	Salaries:		
33950-556-100-120	Officers and employees	($164,891)	
33950-556-100-120	New positions	(47,993)	
	Materials and Supplies:		
33950-556-100-243	Library books	($275,000)	
	Services Other Than Personal:		
33950-556-100-301	Travel	($1,750)	

Account No.

	Maintenance of Property:		
	Non-Recurring and Replacements:		
33950-556-100-490	Education equipment	($2,600)	
	Additions and Improvements:		
33950-556-100-710	Office equipment	($3,980)	
33950-556-100-740	Education equipment.	(48,373)	
	Sub-Total Appropriation ...		$544,587

33960. **Student Services.**

	Salaries:		
33960-556-100-120	Officers and employees	($253,178)	
33960-556-100-120	New positions	(96,487)	
33960-556-100-121	Student Aides	(80,000)	
	Materials and Supplies:		
33960-556-100-230	Medical	($3,000)	
	Services Other Than Personal:		
33960-556-100-301	Travel	($4,050)	
33960-556-100-341	Rent—Central Motor Pool	($1,500)	
33960-556-100-360	Education and rehabilitation	(10,000)	
	Extraordinary:		
33960-556-100-502	State Share—NDEA Student Loan Fund	($16,000)	
33960-556-100-503	State Share—College Work-Study Program	(22,000)	
	Additions and Improvements:		
33960-556-100-710	Office equipment	($9,598)	
33960-556-100-730	Medical equipment ...	(370)	
	Sub-Total Appropriation ...		$496,183

Account No.		
	33970. Institutional Support.	
	Salaries:	
33970-556-100-120	Officers and employees	($530,735)
33970-556-100-120	New Positions	(339,419)
	Materials and Supplies:	
33970-556-100-207	Fuel and utilities	($88,200)
33970-556-100-210	Printing and office	(42,645)
33970-556-100-220	Vehicular	(3,400)
33970-556-100-225	Household and security	(12,220)
33970-556-100-228	Clothing	(1,700)
	Services Other Than Personal:	
33970-556-100-301	Travel	($13,300)
33970-556-100-302	Telephone	(35,000)
33970-556-100-305	Insurance	(11,002)
33970-556-100-306	Household and security	(12,750)
33970-556-100-307	Advertising	(6,570)
33970-556-100-308	Subscriptions and memberships	(7,500)
33970-556-100-309	Legal and investigative	(6,300)
33970-556-100-321	Postage	(21,420)
33970-556-100-324	Official reception	(17,840)
33970-556-100-326	Data processing	(47,944)
33970-556-100-340	Rent—Buildings and grounds	(3,600)
33970-556-100-344	Rent—Equipment, data processing	(35,760)
33970-556-100-365	Staff training	(500)
33970-556-100-370	Food service	(1,500)
33970-556-100-390	Other	(28,000)
	Maintenance of Property:	
	Recurring:	
33970-556-100-405	Buildings and grounds	($23,850)
33970-556-100-410	Office equipment	(6,300)
33970-556-100-420	Vehicular equipment	(3,000)
33970-556-100-425	Household and security equipment	(1,000)

Account No.		
	Non-Recurring and Replacements:	
33970-556-100-455	Buildings and grounds ..... (	$12,900)
33970-556-100-470	Vehicular equipment (	2,500)
	Additions and Improvements:	
33970-556-100-705	Buildings and grounds (	$11,940)
33970-556-100-710	Office equipment ..... (	27,240)
33970-556-100-720	Vehicular equipment . (	18,100)
33970-556-100-725	Household and security equipment .... (	18,900)
	Sub-Total Appropriation ...	$1,393,035
	Sub-Total Appropriation, Ramapo College of New Jersey	$5,122,508
33997-556-200-000	National Defense Education Act Student Loan Fund—Federal.	
33997-556-211-000	College Work-Study Program—Federal.	
33997-556-227-000	Educational Opportunity Grant Program—Federal.	
33997-556-229-000	College Library Resource Program—Federal.	
33997-556-500-000	Fundamental Petroleum Research (American Chemical Society).	

557-100. Richard Stockton State College.

33110. Instruction.

	Salaries:	
33110-557-100-120	Officers and employees (	$914,448)
33110-557-100-120	New positions ..... (	669,018)
	Materials and Supplies:	
33110-557-100-210	Printing and office ... (	$17,500)
33110-557-100-240	Education and rehabilitation ..... (	119,730)
	Services Other Than Personal:	
33110-557-100-301	Travel ..... (	$18,000)
33110-557-100-308	Subscriptions and memberships ..... (	560)

Account No.			
33110-557-100-360	Education and rehabilitation	(34,000)	
33110-557-100-390	Other	(3,300)	
	Maintenance of Property:		
	Recurring:		
33110-557-100-410	Office equipment ...	($1,500)	
33110-557-100-440	Education and rehabilitation equipment	(13,900)	
	Extraordinary:		
33110-557-100-500	New Jersey Marine Science Consortium	($7,000)	
	Additions and Improvements:		
33110-557-100-740	Education and rehabilitation equipment	($30,050)	
	Sub-Total Appropriation ...		$1,829,006

33130. Extension and Public Service.

	Extraordinary:		
33130-557-405-000	Summer Program ...	($61,000)	
	Sub-Total Appropriation ...		$61,000

33240. Auxiliary Services.

	Extraordinary:		
33240-557-427-000	Auxiliary Services ...	($731,885)	
	Sub-Total Appropriation ...		$731,885

33950. Academic Support.

	Salaries:		
33950-557-100-120	Officers and employees	($173,926)	
33950-557-100-120	New positions	(44,633)	

Account No.		
	Materials and Supplies:	
33950-557-100-210	Printing and office ... (	$4,500)
33950-557-100-240	Education and rehabilitation ..... (	53,000)
33950-557-100-243	Library books ..... (	340,700)
	Services Other Than Personal:	
33950-557-100-301	Travel ..... (	$2,290)
33950-557-100-308	Subscriptions and memberships ..... (	450)
33950-557-100-345	Rent—Other ..... (	11,460)
	Maintenance of Property:	
	Recurring:	
33950-557-100-410	Office equipment ... (	$500)
33950-557-100-440	Education and rehabilitation equipment ..... (	1,433)
	Additions and Improvements:	
33950-557-100-740	Education and rehabilitation equipment ..... (	$4,562)
	Sub-Total Appropriation ...	$637,454

33960. Student Services.

	Salaries:	
33960-557-100-120	Officers and employees (	$143,891)
33960-557-100-120	New positions ..... (	117,351)
33960-557-100-121	Student Aides ..... (	55,070)
	Materials and Supplies:	
33960-557-100-210	Printing and office ... (	$11,250)
	Services Other Than Personal:	
33960-557-100-301	Travel ..... (	$4,600)
33960-557-100-308	Subscriptions and memberships ..... (	700)
33960-557-100-324	Official reception .... (	1,100)
33960-557-100-340	Rent—Buildings and grounds ..... (	6,500)
33960-557-100-360	Education and rehabilitation ..... (	9,000)
33960-557-100-389	Other professional ... (	7,000)

Account No.			
	Maintenance of Property:		
	Recurring:		
33960-557-100-410	Office equipment ... (	$500)	
33960-557-100-440	Education and rehabilitation equipment ..... (	500)	
	Extraordinary:		
33960-557-100-502	State Share—NDEA Student Loan Fund Program ..... (	$11,475)	
33960-557-100-503	State Share—College Work-Study Program ..... (	20,000)	
	Additions and Improvements:		
33960-557-100-710	Office equipment ..... (	$3,500)	
33960-557-100-740	Education and rehabilitation equipment (	7,017)	
	Sub-Total Appropriation ...		$399,454

33970. Institutional Support.

	Salaries:		
33970-557-100-120	Officers and employees (	$529,005)	
33970-557-100-120	New positions ..... (	247,969)	
	Materials and Supplies:		
33970-557-100-207	Fuel and utilities .... (	$141,850)	
33970-557-100-210	Printing and office ... (	40,665)	
33970-557-100-220	Vehicular ..... (	11,400)	
33970-557-100-225	Household and security ..... (	14,324)	
33970-557-100-228	Clothing ..... (	11,500)	
	Services Other Than Personal:		
33970-557-100-301	Travel ..... (	$13,750)	
33970-557-100-302	Telephone ..... (	35,000)	
33970-557-100-305	Insurance ..... (	11,200)	
33970-557-100-306	Household and security ..... (	3,600)	
33970-557-100-307	Advertising ..... (	2,000)	

Account No.			
33970-557-100-308	Subscriptions and memberships	(2,500)	
33970-557-100-321	Postage	(25,000)	
33970-557-100-324	Official reception	(7,000)	
33970-557-100-326	Data processing	(34,000)	
33970-557-100-344	Rent—Equipment, data processing	(55,876)	
33970-557-100-360	Education and rehabilitation	(24,570)	
33970-557-100-365	Staff training	(3,500)	
33970-557-100-389	Other professional	(11,500)	
	Maintenance of Property:		
	Recurring:		
33970-557-100-405	Buildings and grounds	($28,700)	
33970-557-100-410	Office equipment	(4,600)	
33970-557-100-420	Vehicular equipment	(6,100)	
33970-557-100-425	Household and security equipment	(1,500)	
	Non-Recurring and Replacements:		
33970-557-100-455	Buildings and grounds	($45,000)	
33970-557-100-470	Vehicular equipment	(8,000)	
	Additions and Improvements:		
33970-557-100-705	Buildings and grounds	($14,700)	
33970-557-100-710	Office equipment	(22,636)	
33970-557-100-720	Vehicular equipment	(22,500)	
33970-557-100-725	Household and security equipment	(14,482)	
	Sub-Total Appropriation		$1,394,427
	Sub-Total Appropriation, Richard Stockton State College		$5,053,226

33997-557-211-000	**College Work-Study Program—Federal.**
33997-557-229-000	**College Library Resource Program—Federal.**
33997-557-240-000	**Law Enforcement Education Program—Federal.**

Account No.	
33997-557-412-000	Environmental Issues and Policies Conference/Course for Local and County Officials.
33997-557-458-000	Supplementary Education Program Grant.
33997-557-465-000	Relocation Assistance Program.
33960-{550 to 557}-100-000	The amounts appropriated to the various State Colleges for Student Aides within the Student Aid Program shall constitute the appropriation to carry out the provisions of N. J. S. 18A:64–17; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.
33240-{550 to 557}-406-000	Receipts in excess of those anticipated from the operation of cafeterias and boarding halls are hereby appropriated.
33970-{550 to 557}-401-000	Receipts in excess of those anticipated from regular tuition are hereby appropriated subject to approval by the Chancellor of Higher Education.
33960-{550 to 557}-402-000 33970-{550 to 557}-410-000	Receipts at all State Colleges from fees for student service charges and parking fees, together with the balance of such funds as of June 30, 1972, are hereby appropriated.
33130-{550 to 557}-405-000	Funds for the operation of the Extension and Public Service program are hereby appropriated out of the receipts derived therefrom, together with all receipts in excess of those anticipated therefrom. The unexpended balances in the accounts designated Part-Time, Summer and Graduate programs are hereby appropriated to the Extension and Public Service program.

Account No.

39110-540-100-506 So much of the Auxiliary Services income realized from the several State Colleges which is not pledged for the payment of principal and interest on bonds of this State and which is in excess of sums required for the operation and maintenance of such auxiliary services shall be available to equalize charges to students for room and board at State College facilities leased from the New Jersey Educational Facilities Authority, as provided in N. J. S. 18A:64–18.

So much herein as may be appropriated for additional costs relating to increased full-time and part-time enrollment, exclusive of Extension and Public Service, shall be withheld by the Director of the Division of Budget and Accounting to the extent that the actual weighted enrollment shall be more than 1% below the anticipated weighted enrollment.

33950-{550 to 557}-100-000 The unexpended balances as of June 30, 1972 in the Library development accounts within the Academic Support Programs in the various State Colleges are hereby appropriated for the same purpose.

With respect to the transfer of funds between items of appropriation as provided in C. 52:27B–28 and section 3 of this act, the Program Element accounts shall be deemed to be the primary expenditure accounts as provided for in N. J. S. 18A:64–6f.

Account No.

562-400. State School of Conservation, Lake Wapalanne.

33130. Extension and Public Service.

Extraordinary:

33130-562-400-000 Operating expenses . . ($278,204)

Sub-Total Appropriation, State School of Conservation, Lake Wapalanne . . $278,204

33130-562-400-000 Of the amount hereinabove appropriated, the sum of $228,204 shall be payable out of receipts derived from the operation of this School and there are hereby appropriated receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1972; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Rutgers, The State University.

570-100. General University.

33110.	Instruction	$47,532,241
33130.	Extension and Public Service	2,178,440
33240.	Auxiliary Services	19,437,328
33950.	Academic Support	4,680,833
33960.	Student Services	8,223,188
33970.	Institutional Support	19,856,665*
	Sub-Total, General Operations	$101,908,695

* This item reduced from $19,956,665 by Governor Cahill at time of signing bill.

Account No.			
	33120. Organized Research	22,600,000	
	Sub-Total All Operations	$124,508,695	
	Less:		
	General Services Income	*$25,764,682*	
	Special Funds Income	*22,600,000*	
	Auxiliary Services Income	*19,437,328*	
	Total Income Deductions	*$67,802,010*	
33970-570-100-500	Appropriation, Exclusive of Land Grant Interest		$56,700,885
33970-570-100-501	Land Grant Interest		5,800
	Sub-Total Appropriation, General University		$56,706,685
	Salaries:		
	Officers and employees	$56,702,123	
	New positions	2,615,221	
	Coadjunct salaries ..	2,062,341	
	Student wages	439,616	
	Wages of labor	1,102,014	
	Transferred from lump sum appropriations and other accounts:		
	Officers and employees	802,476	
	Student wages ..	207,906	
	Wages of labor ..	131,502	
	Materials and Supplies .	6,862,245	
	Services Other Than Personal	5,624,448	
	Maintenance of Property:		
	Recurring	1,215,786	
	Non-Recurring and Replacements	798,624	

Account No.		
	Extraordinary:	
	Research grants	225,000
	Recataloging science and medical libraries	44,080
	Major renovations	100,000
	Retirement allowances	479,700
	Interest	56,500
	Contingent fund	110,000
	Management improvement	200,000
	Affirmative Action Program	40,000
	Graduate and Law School fellowships	64,000
	Student aid	1,787,000
	State share—College Work-Study Program	250,000
	To provide an adequate program for guidance of public employers in employee-management relations, pursuant to the provisions of C. 34:13A	50,000
	Additions and Improvements	500,785
	Special Funds expense	22,600,000
	Auxiliary Funds expense	19,437,328
	Less:	
	General Services Income	*$25,764,682*
	Special Funds Income	*22,600,000*
	Auxiliary Services Income	*19,437,328*

Expenditure of the $200,000 from the Management Improvement account shall be subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting, of a com-

Account No.

prehensive plan to be prepared and followed by the University.

33997-570-200-000 **College of Agriculture and Environmental Science—Federal.**

Rutgers, The State University.

572-100. Agricultural Experiment Station.

33120.	Organized Research	$6,915,969	
33130.	Extension and Public Service	2,366,662*	
33950.	Academic Support	23,306	
33970.	Institutional Support	789,775	
	Sub-Total, General Operations	$10,095,712	
	Less:		
	General Services Income	*$54,573*	
	Special Funds Income	*2,118,023*	
	Total Income Deductions	*$2,172,596*	
33970-572-100-500	Sub-Total Appropriation, Agricultural Experiment Station		$7,923,116
	Salaries:		
	Officers and employees	$7,453,863	
	Wages of labor	931,651	
	Student wages	36,400	
	Materials and Supplies .	719,786	
	Services Other Than Personal	335,215	

* This item reduced from $2,495,662 by Governor Cahill at time of signing bill.

Account No.

	Maintenance of Property:	
	Recurring	186,774
	Non-Recurring and Replacements	186,776
	Extraordinary:	
	South Jersey Research Center	35,000
	Asparagus research ..	40,000
	Operation of Willowood Farm Arboretum and Bird Sanctuary	15,000
	Blackbird control	15,000
	Additions and Improvements	140,247
	Less:	
	General Services Income	*$54,573*
	Special Fund Income .	*2,118,023*
	The unexpended balance as of June 30, 1972 in this account is hereby appropriated for organized Research.	
	Total Appropriation, Rutgers, The State University	$64,629,801

573. College of Medicine and Dentistry of New Jersey.

573-100. Central Administration.

33970.	Administration and Institutional Services	$451,572
33970-573-100-500	Sub-Total Appropriation, Central Administration ..	$451,572

Account No.

Total Appropriation, College of Medicine and Dentistry of New Jersey		$34,828,348
Salaries:		
Officers and employees	$13,903,286	
New positions	1,639,984	
Positions transferred from Raritan Valley Hospital	1,041,632	
Wages of labor	25,832	
Materials and Supplies	1,423,912	
Services Other Than Personal	2,292,131	
Maintenance of Property:		
Recurring	180,340	
Non-Recurring and Replacements	279,607	
Extraordinary:		
New Jersey Medical School—Newark—Student transportation	13,094	
Student Aid Matching Fund	58,700	
Board of Trustees Planning Fund	10,000	
Purchase of Instruction—Nursing School	90,000	
Fellowship and Matching Loan Fund	21,300	
Minority Aid Program	95,000	
Rutgers Medical School—Student Aid	35,000	
Additions and Improvements	546,108	

Account No.

Special Funds Expense	9,100,000
Auxiliary Fund Expenses	135,717
Hospital and Clinic Expenses	30,842,672
Psychiatric Institute Expense Rutgers—Community Mental Health Center	1,222,737
Research under contract with the Institute of Medical Research, Camden	310,500
Less:	
General Services Income	*$1,355,760*
Special Services Income	*9,100,000*
Auxiliary Services Income	*135,717*
Hospital Services Income	*16,624,990*
Psychiatric Institute Income	*1,222,737*

All general services income or hospital services income in excess of the amounts anticipated shall be credited to the General Treasury and there is hereby appropriated therefrom for service improvements in Martland Hospital and the College of Medicine and Dentistry, upon request of the Board of Trustees of the College of Medicine and Dentistry, so much of such excess income as the Chancellor of Higher Education and the Director of the Division of Budget and Accounting shall determine; provided, however, that from any excess income arising from participation under the State Medical

Account No.

Assistance Program and Title XIX of the Federal Social Security Act, so much of such sum that represents the State share of medical assistance is hereby appropriated to the Division of Medical Assistance and Health Services in the Department of Institutions and Agencies for the purpose of making further payments pursuant to C. 30:4D–1 et seq.

The appropriation for Medical Research is made subject to the condition that any and all discoveries, patentable processes, pharmaceuticals or appliances, and any clinical procedures or tests, shall be made available to the public under the standard policy of the Federal Department of Health, Education and Welfare governing such matters.

574-100. Newark College of Engineering and Newark Technical School.

33110.	Instruction	$6,271,615
33120.	Organized Research	131,237
33130.	Extension and Public Service	294,224
33240.	Auxiliary Services	1,129,606
33950.	Academic Support	292,660
33960.	Student Services	615,466
33970.	Institutional Support	3,040,236

Account No.			
	Sub-Total All Operations	$11,775,044	
	Less:		
	General Services Income	*$3,196,062*	
	Auxiliary Services Income	*1,129,606*	
	Total Income Deductions	*$4,325,668*	
33970-574-100-500	Total Appropriation, Newark College of Engineering and Newark Technical School		$7,449,376
	Salaries:		
	Officers and employees	$7,982,555	
	Materials and Supplies	557,020	
	Services Other Than Personal	1,178,797	
	Maintenance of Property:		
	Recurring	39,820	
	Non-Recurring and Replacements	18,990	
	Extraordinary:		
	Scholarships, grants—Fellowships	135,000	
	Mortgage interest and amortization	27,216	
	Retirement allowances	282,224	
	Miscellaneous administrative	55,800	
	Group Life, Major Medical and Hospitalization	118,830	
	Social Security Tax	174,286	
	Additions and Improvements	74,900	
	Auxiliary Fund Expenses	1,129,606	

Account No.

Less:		
General Services Income	*$3,196,062*	
Auxiliary Services Income	*1,129,606*	
Total Appropriation, Department of Higher Education		$244,266,477

Of the amount hereinabove appropriated to the Department of Higher Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Computer Network Planning and implementation	$417,000
College Information System and Higher Education Management System	100,000
Council for Higher Education in Newark	145,500
New Program Objectives: Cooperative education, External degree (Edison College), Master Plan III (Realignment of curricula offerings), Prisoner education, Hudson County Middle College	750,000
Planning a new State college	150,000
Educational Opportunity Grants	1,302,000
Supplementary Education Program Grants	300,000
Scholarships and Student Loans:	
Incentive grants	40,632
Tuition aid grants	186,000
County College graduate scholarships	26,600
Edwin Aldrin Scholarship Fund	100,000

Account No.			
	Additional College Students:		
	Glassboro	1,218	1,208,256
	Jersey City	678	652,914
	Newark	339	297,981
	Paterson	45	45,990
	Montclair	1,165	1,116,070
	Trenton	485	512,160
	Ramapo	1,281	2,310,924
	Stockton	1,050	2,043,300
	Rutgers	2,978	4,982,194
	College of Medicine and Dentistry	286	7,590,133
	Clinical services at College of Medicine and Dentistry:		
	Raritan Valley Hospital		281,744
	Martland Hospital		1,498,239
	Total Appropriation from State Lottery Fund		$26,057,637

600-100. DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61300. Transportation Buildings and Land.

61301. Physical Plant Construction Engineering.

	Salaries:		
61301-600-100-120	Officers and employees	(	$90,776)
61301-600-100-120	Positions transferred from other Programs	(	32,213)
	Materials and Supplies:		
61301-600-100-210	Printing and office	(	$300)
61301-600-100-245	Other	(	1,000)
	Services Other Than Personal:		
61301-600-100-301	Travel	(	$100)
61301-600-100-302	Telephone	(	1,300)
61301-600-100-308	Subscriptions and memberships	(	26)
61301-600-100-321	Postage	(	40)

Account No.

	Sub-Total Appropriation Transportation Buildings and Land	$125,755

61400. Debt Service.

61401-600-100-601	Interest on Highway Improvement Bonds—P. L. 1930, c. 228	$180,423
61402-600-100-602	Interest on State Transportation Bonds—P. L. 1968, c. 126	18,602,888
	Sub-Total Appropriation, Debt Service	$18,783,311

Any appropriation herein or heretofore made for interest on State Transportation bonds issued for projects and programs within the purview of C. 54:8A–1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.

Any appropriation herein or heretofore made for interest on State Transportation bonds issued for projects and programs within purview of C. 54:8A–58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefits Fund established in such act.

Improvements to Transportation Facilities.

62100. Highway Betterments.

62101. Electrical and Traffic Improvements.

Salaries:

62101-600-100-120	Officers and employees(	$328,677)

Account No.			
	Materials and Supplies:		
62101-600-100-210	Printing and office	($230)	
62101-600-100-245	Other	(250)	
	Services Other Than Personal:		
62101-600-100-301	Travel	($400)	
62101-600-100-302	Telephone	(700)	
62101-600-100-307	Advertising	(1,500)	
62101-600-100-321	Postage	(240)	
	Extraordinary:		
62101-600-100-500	Traffic signals, signs, lighting, and safety improvements	($500,000)	
	Sub-Total Appropriation		$831,997
62101-600-100-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.		
	62102. Highway and Bridge Improvements.		
	Salaries:		
62102-600-100-120	Officers and employees	($563,658)	
62102-600-100-120	Positions transferred from other Programs	(16,449)	
	Services Other Than Personal:		
62102-600-100-307	Advertising	($4,300)	
	Extraordinary:		
62102-600-100-501	Construction, reconstruction, improvement or rebuilding of State highways including resurfacing and major bridge repairs or rehabilitation	($5,000,000)	
	Sub-Total Appropriation		$5,584,407

Account No.			
62102-600-100-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.		
	Sub-Total Appropriation, Highway Betterments		$6,416,404
	62400. Vehicular and Heavy Construction Equipment.		
	62401. Equipment Acquisition.		
	Salaries:		
62401-600-100-120	Officers and employees	($61,314)	
	Materials and Supplies:		
62401-600-100-210	Printing and office ...	($630)	
62401-600-100-245	Other	(200)	
	Services Other Than Personal:		
62401-600-100-301	Travel	($300)	
62401-600-100-302	Telephone	(1,500)	
62401-600-100-308	Subscriptions and memberships	(25)	
62401-600-100-321	Postage	(65)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
62401-600-100-470	Vehicular equipment	($1,950,000)	
	Additions and Improvements:		
62401-600-100-720	Vehicular equipment .	($200,000)	
	Sub-Total Appropriation, Vehicular and Heavy Construction Equipment		$2,214,034
62401-600-100-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.		

Account No.		
	Operation and Maintenance of Transportation Facilities.	
	63100. State and Local Highway Systems.	
	63101. Roadway and Bridge Maintenance.	
	Salaries:	
63101-600-100-120	Officers and employees	($12,843,755)
63101-600-100-120	Positions transferred from other Programs	(118,459)
	Materials and Supplies:	
63101-600-100-210	Printing and office	($13,345)
63101-600-100-225	Household and security	(9,600)
63101-600-100-228	Clothing	(8,700)
63101-600-100-245	Other	(7,140)
	Services Other Than Personal:	
63101-600-100-301	Travel	($49,125)
63101-600-100-302	Telephone	(76,800)
63101-600-100-307	Advertising	(2,000)
63101-600-100-308	Subscriptions and memberships	(370)
63101-600-100-309	Legal and investigative	(200)
63101-600-100-321	Postage	(10,955)
63101-600-100-345	Rent—Other	(75,000)
63101-600-100-389	Other professional	(4,900)
	Maintenance of Property:	
	Recurring:	
63101-600-100-409	State roads	($3,007,000)
	Non-Recurring and Replacements:	
63101-600-100-459	State roads	($1,986,500)
	Sub-Total Appropriation	$18,213,849
63101-600-100-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.	

Account No.			
	63102. Electrical and Traffic Operations.		
	Salaries:		
63102-600-100-120	Officers and employees	($3,298,266)	
	Materials and Supplies:		
63102-600-100-207	Fuel and utilities	($1,250,000)	
63102-600-100-210	Printing and office	(2,655)	
63102-600-100-225	Household and security	(2,400)	
63102-600-100-228	Clothing	(500)	
63102-600-100-245	Other	(360)	
	Services Other Than Personal:		
63102-600-100-301	Travel	($5,875)	
63102-600-100-302	Telephone	(10,080)	
63102-600-100-321	Postage	(2,270)	
	Maintenance of Property:		
	Recurring:		
63102-600-100-405	Buildings and grounds	($2,000)	
63102-600-100-409	State roads	(250,000)	
	Non-Recurring and Replacements:		
63102-600-100-459	State roads	($43,500)	
	Additions and Improvements:		
63102-600-100-705	Buildings and grounds	($2,000)	
	Sub-Total Appropriation		$4,869,906
63102-600-100-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.		
	Sub-Total Appropriation, State and Local Highway Systems		$23,083,755

Account No.		
	63200. Public Transportation Systems.	
	63201. Railroad and Bus Operations.	
	Salaries:	
63201-600-100-120	Officers and employees	($332,635)
63201-600-100-120	Positions transferred from other Programs	(17,703)
	Materials and Supplies:	
63201-600-100-210	Printing and office	($4,000)
63201-600-100-245	Other	(1,500)
	Services Other Than Personal:	
63201-600-100-301	Travel	($5,500)
63201-600-100-302	Telephone	(8,000)
63201-600-100-305	Insurance	(500,000)
63201-600-100-307	Advertising	(1,500)
63201-600-100-308	Subscriptions and memberships	(3,000)
63201-600-100-309	Legal and investigative	(4,000)
63201-600-100-321	Postage	(1,400)
63201-600-100-389	Other professional	(95,000)
	Extraordinary:	
63201-600-100-500	To carry out the provisions of C. 27:1A–15 et seq., for passenger service subsidies	($15,000,000)
63201-600-100-501	Bridgeport-Chester ferry service subsidy	(75,000)
63201-600-100-502	Bus subsidies, subject to the enactment of enabling Legislation	(1,500,000)
	Sub-Total Appropriation, Public Transportation Systems	$17,549,238
63201-600-100-500	The unexpended balance as of June 30, 1972 in the Extraordinary category, excluding the account Bus	

Account No.

Subsidies, pursuant to C. 27:1A–28.1 et seq., is hereby appropriated.

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A–1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A–58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefits Fund established in such act.

63201-600-100-001 **Central Railroad Company of N. J. Loan Receivable.**

63300. Aeronautics.

63301. Aeronautics.

Salaries:

63301-600-100-120	Officers and employees	($209,710)

Materials and Supplies:

63301-600-100-210	Printing and office	($5,200)
63301-600-100-228	Clothing	(150)
63301-600-100-245	Other	(578)

Services Other Than Personal:

63301-600-100-301	Travel	($1,500)
63301-600-100-302	Telephone	(5,000)
63301-600-100-305	Insurance	(3,000)
63301-600-100-308	Subscriptions and memberships	(2,600)
63301-600-100-309	Legal and investigative	(600)
63301-600-100-321	Postage	(1,737)
63301-600-100-346	Rent—Aircraft	(10,000)
63301-600-100-389	Other professional	(25,000)

Account No.			
	Maintenance of Property:		
	Recurring:		
63301-600-100-445	Other equipment	($50)	
	Sub-Total Appropriation, Aeronautics		$265,125

63400. **Transportation Buildings and Land.**

63401. **Transportation Buildings and Land.**

	Salaries:		
63401-600-100-120	Officers and employees	($652,558)	
63401-600-100-120	Positions transferred from other Programs	(47,828)	
	Materials and Supplies:		
63401-600-100-207	Fuel and utilities	($400,000)	
63401-600-100-210	Printing and office	(775)	
63401-600-100-225	Household and security	(9,000)	
63401-600-100-228	Clothing	(1,900)	
63401-600-100-245	Other	(1,000)	
	Services Other Than Personal:		
63401-600-100-301	Travel	($200)	
63401-600-100-302	Telephone	(1,880)	
63401-600-100-306	Household and security	(68,965)	
63401-600-100-321	Postage	(50)	
63401-600-100-345	Rent—Other	(10,000)	
63401-600-100-389	Other professional	(2,400)	
	Maintenance of Property:		
	Recurring:		
63401-600-100-405	Buildings and grounds	($76,565)	
63401-600-100-425	Household and security equipment	(1,500)	
	Non-Recurring and Replacements:		
63401-600-100-455	Buildings and grounds	($50,000)	

Account No.

	Sub-Total Appropriation, Transportation Buildings and Land		$1,324,621

63500. Equipment Maintenance and Operations.

63501. Equipment Maintenance and Operations.

	Salaries:		
63501-600-100-120	Officers and employees	($3,037,284)	
63501-600-100-120	Positions transferred from other Programs	(118,039)	
	Materials and Supplies:		
63501-600-100-210	Printing and office	($3,200)	
63501-600-100-220	Vehicular	(600,000)	
63501-600-100-225	Household and security	(18,975)	
63501-600-100-228	Clothing	(1,300)	
63501-600-100-245	Other	(75)	
	Services Other Than Personal:		
63501-600-100-301	Travel	($500)	
63501-600-100-302	Telephone	(13,625)	
63501-600-100-308	Subscriptions and memberships	(150)	
63501-600-100-321	Postage	(850)	
63501-600-100-345	Rent—Other	(1,000)	
	Maintenance of Property:		
	Recurring:		
63501-600-100-420	Vehicular equipment	($925,000)	
	Sub-Total Appropriation, Equipment Maintenance and Operations		$4,719,998
63501-600-100-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.		

Account No.		
	Planning and Research.	
	64100. Planning.	
	64101. Planning.	
	Salaries:	
64101-600-101-120	Officers and employees	($1,341,692)
64101-600-101-120	Positions transferred from other programs	(46,584)
	Materials and Supplies:	
64101-600-101-210	Printing and office	($7,000)
64101-600-101-225	Household and security	(300)
64101-600-101-228	Clothing	(100)
64101-600-101-245	Other	(20,500)
	Services Other Than Personal:	
64101-600-101-301	Travel	($20,600)
64101-600-101-302	Telephone	(18,000)
64101-600-101-307	Advertising	(500)
64101-600-101-308	Subscriptions and memberships	(100)
64101-600-101-321	Postage	(9,235)
64101-600-101-345	Rent—Other	(2,500)
64101-600-101-389	Other professional	(100,000)
64101-600-101-390	Other	(400)
	Maintenance of Property:	
	Recurring:	
64101-600-101-445	Other equipment	($1,000)
	Extraordinary:	
64101-600-101-500	Transportation planning aspects of studies in the Northeastern New Jersey-New York urban area conducted by Tri-State Regional Planning Commission	($405,000)
64101-600-101-501	Transportation planning aspects of other comprehensive planning studies	(313,000)

Account No.			
64101-600-101-502	Public mass transportation and aviation comprehensive planning studies ...	(60,000)	
	Sub-Total		$2,346,511
64101-600-101-008	*Less: Portion of Federal Aid receivable which is applicable to highway planning*		*1,610,805*
	Sub-Total Appropriation, Planning		$735,706

64101-600-101-000 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Sums allocated by the Commissioner, for planning, in the annual construction program may be transferred to this account for expenditure; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

630-900-501 There is hereby appropriated from the State Transportation Fund the sum of $140,000 for public mass transportation planning studies.

64200. Research.

64201. Research.

	Salaries:		
64201-600-101-120	Officers and employees	($1,159,711)	
	Materials and Supplies:		
64201-600-101-207	Fuel and utilities	($800)	
64201-600-101-210	Printing and office ...	(6,200)	
64201-600-101-228	Clothing	(50)	
64201-600-101-245	Other	(10,000)	

Account No.			
	Services Other Than Personal:		
64201-600-101-301	Travel	($4,000)	
64201-600-101-302	Telephone	(11,100)	
64201-600-101-308	Subscriptions and memberships	(25,859)	
64201-600-101-321	Postage	(900)	
64201-600-101-345	Rent--Other	(10,834)	
64201-600-101-389	Other professional	(42,337)	
	Maintenance of Property:		
	Recurring:		
64201-600-101-445	Other equipment	($1,500)	
	Non-Recurring and Replacements:		
64201-600-101-495	Other equipment	($1,000)	
	Sub-Total		$1,274,291
64201-600-101-007	*Less: Portion of Federal Aid receivable which is applicable to highway research*		*400,000*
	Sub-Total Appropriation, Research		$874,291

64201-600-101-000 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Sums allocated by the Commissioner, for research, in the annual construction program may be transferred to this account for expenditure; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Management and General Support.

69100. Department Management.

69101. Department Administration.

	Salaries:		
69101-600-100-101	Commissioner	($40,000)	
69101-600-100-120	Officers and employees	(207,397)	

Account No.		
69101-600-100-120	Postions transferred from other Programs	(217,432)
	Materials and Supplies:	
69101-600-100-210	Printing and office	($14,443)
69101-600-100-225	Household and security	(300)
69101-600-100-228	Clothing	(55)
69101-600-100-245	Other	(4,750)
	Services Other Than Personal:	
69101-600-100-301	Travel	($4,745)
69101-600-100-302	Telephone	(11,405)
69101-600-100-306	Household and security	(1,500)
69101-600-100-308	Subscriptions and memberships	(3,771)
69101-600-100-321	Postage	(8,272)
69101-600-100-324	Official reception or entertainment	(1,000)
69101-600-100-389	Other professional	(1,500)
	Maintenance of Property:	
	Recurring:	
69101-600-100-445	Other equipment	($100)
	Sub-Total Appropriation	$516,670

69102. Employee and Management Services.

	Salaries:	
69102-600-100-120	Officers and employees	($1,238,478)
69102-600-100-120	Positions transferred from other Programs	(300,749)
	Materials and Supplies:	
69102-600-100-210	Printing and office	($47,832)
69102-600-100-230	Medical	(5,000)
69102-600-100-245	Other	(5,750)
	Services Other Than Personal:	
69102-600-100-301	Travel	($4,730)
69102-600-100-302	Telephone	(44,775)

Account No.			
69102-600-100-307	Advertising	(2,000)	
69102-600-100-308	Subscriptions and memberships	(1,124)	
69102-600-100-321	Postage	(5,913)	
69102-600-100-344	Rent—Equipment, data processing	(518,886)	
69102-600-100-350	Medical	(15,000)	
69102-600-100-365	Staff training	(50,000)	
69102-600-100-389	Other professional	(23,500)	
	Maintenance of Property:		
	Recurring:		
69102-600-100-430	Medical equipment	($250)	
	Extraordinary:		
69102-600-100-513	Compensation awards	($250,000)	
	Sub-Total Appropriation		$2,513,987

69103. Fiscal Management.

	Salaries:		
69103-600-100-120	Officers and employees	($1,096,458)	
69103-600-100-120	Positions transferred from other Programs	(168,921)	
	Materials and Supplies:		
69103-600-100-210	Printing and office	($4,075)	
69103-600-100-245	Other	(125)	
	Services Other Than Personal:		
69103-600-100-301	Travel	($2,525)	
63103-600-100-302	Telephone	(10,270)	
69103-600-100-305	Insurance	(305,910)	
69103-600-100-308	Subscriptions and memberships	(105)	
69103-600-100-321	Postage	(1,395)	
	Sub-Total Appropriation		$1,589,784
	Sub-Total Appropriation, Department Management		$4,620,441

Account No.			
	69200. General Support Services.		
	69201. General Support Services.		
	Salaries:		
69201-600-100-120	Officers and employees	($672,850)	
69201-600-100-120	Positions transferred from other Programs	(48,874)	
	Materials and Supplies:		
69201-600-100-210	Printing and office	($31,633)	
69201-600-100-228	Clothing	(40)	
69201-600-100-245	Other	(5,250)	
	Services Other Than Personal:		
69201-600-100-301	Travel	($985)	
69201-600-100-302	Telephone	(12,005)	
69201-600-100-321	Postage	(2,315)	
69201-600-100-345	Rent—Other	(8,050)	
69201-600-100-390	Other	(5,000)	
	Maintenance of Property:		
	Recurring:		
69201-600-100-410	Office equipment	($30,000)	
	Sub-Total Appropriation, General Support Services		$817,002
69201-600-300-502 69201-600-300-504	The unexpended balance as of June 30, 1972 in the Department Stock Purchase revolving fund created pursuant to P. L. 1971, c. 240 for the purchase of materials and supplies required for the operation of the Department is hereby appropriated.		
	Total Appropriation, Department of Transportation		$81,529,681

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A–1 et seq. (Emergency Transportation Tax Act) shall first be

Account No.

charged to the Transportation Fund established in such act.

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A–58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefits Fund established in such act.

69297-600-202-500 **Airport Fund—Federal.**

69297-600-241-000 **Emergency Employment Act—Federal.**

69297-600-401-000 **Aircraft Registration Program—State's Share.**

69297-600-450-845 **Aircraft Registration Program.**

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

700-100. Administration—General.

	Salaries		$2,341,110
700-100-101	Commissioner	($40,000)	
700-100-120	Officers and employees	(2,263,505)	
700-100-120	New positions	(13,363)	
700-100-120	Positions transferred from other Agencies	(24,242)	
	Materials and Supplies		30,600
700-100-210	Printing and office	($28,000)	
700-100-225	Household	(1,300)	
700-100-240	Education	(500)	
700-100-245	Other	(800)	
	Services Other Than Personal		500,216
700-100-301	Travel	($11,000)	
700-100-302	Telephone	(35,000)	
700-100-305	Insurance	(3,606)	
700-100-306	Household	(400)	
700-100-307	Advertising	(13,000)	
700-100-308	Subscriptions and memberships	(3,000)	
700-100-309	Legal and investigative	(150)	
700-100-321	Postage	(27,000)	
700-100-324	Official reception	(1,400)	

Account No.			
700-100-341	Rent—Central Motor Pool	(41,000)	
700-100-344	Rent—Equipment, data processing	(180,800)	
700-100-345	Rent—Other	(61,925)	
700-100-365	Staff training	(88,370)	
700-100-389	Other professional	(26,750)	
700-100-390	Other	(6,815)	
	Maintenance of Property:		
	Recurring		7,660
700-100-405	Buildings and grounds	($700)	
700-100-410	Office equipment	(6,660)	
700-100-440	Education and rehabilitation equipment	(300)	
	Non-Recurring and Replacements		2,440
700-100-460	Office equipment	($2,440)	
	Extraordinary:		
700-100-501	Nursing Scholarship Program		500,000
700-100-502	Office of Welfare Research and Evaluation		84,988
700-100-503	For maintenance of the Commissioner in lieu of an official residence		5,500
700-100-513	Compensation awards		6,500
	Additions and Improvements		2,347
700-100-710	Office equipment	($2,347)	
	Total Appropriation, Administration—General		$3,481,361

700-101. Interest on Bonds.

700-101-615	Interest on Institution Construction Bonds—P. L. 1960, c. 156	$768,350
700-101-616	Interest on Institution Construction Bonds—P. L. 1964, c. 144	1,406,800

Account No.		
700-101-617	Interest on Public Building Construction Bonds—P. L. 1968, c. 128	3,702,102
	Total Appropriation, Interest on Bonds	$5,877,252
700-103-000	**Institutional Control Account.**	
700-202-000	**Construction of Governmental and Voluntary Nonprofit Hospitals—Federal.**	
700-203-000	**Planning and Programming—Federal.**	
700-221-000	**Elementary and Secondary Education, Title I—Federal (Retarded and Mental Health).**	
700-222-000	**Elementary and Secondary Education, Title II—Federal.**	
700-224-000	**Elementary and Secondary Education, Title I—Federal (Correction and Parole).**	
700-227-000	**State Institutional Library Services—Federal.**	
700-241-000	**Emergency Employment Act—Federal.**	
700-400-000	**Institution Construction Fund—Bond Issue (1949).**	
700-409-000	**High School Equivalency Program.**	
705-600-120	**State 1960 Institution Construction Fund—Payroll Clearing Account.**	

709-100. Office of the Public Defender.

	Salaries		$4,573,953
709-100-120	Officers and employees	($4,573,953)	
	Materials and Supplies		104,250
709-100-210	Printing and office ...	($87,500)	
709-100-225	Household and security	(1,550)	
709-100-243	Library books	(14,000)	
709-100-245	Other	(1,200)	
	Services Other Than Personal		1,485,737
709-100-301	Travel	($29,000)	
709-100-302	Telephone	(70,000)	
709-100-305	Insurance	(9,107)	
709-100-307	Advertising	(500)	

Account No.			
709-100-308	Subscriptions and memberships	(1,500)	
709-100-309	Legal and investigative	(1,200,000)	
709-100-321	Postage	(26,000)	
709-100-326	Data processing	(35,630)	
709-100-341	Rent—Central Motor Pool	(50,000)	
709-100-345	Rent—Other	(6,000)	
709-100-365	Staff training	(12,000)	
709-100-389	Other professional	(45,000)	
709-100-390	Other	(1,000)	
	Maintenance of Property:		
	Recurring		2,800
709-100-410	Office equipment	($2,500)	
709-100-425	Household and security equipment	(150)	
709-100-445	Other equipment	(150)	
	Extraordinary:		
	State share of State Law Enforcement Planning Agency projects for which matching Federal funds may be received:		
709-126-000	Criminal defense of indigents		362,309
	Total Appropriation, Office of the Public Defender		$6,529,049

709-100-000 Receipts from charges for services, as authorized by C. 2A:158A–16 et seq., are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

709-100-000 The unexpended balance as of June 30, 1972 in this account, not to exceed $60,000, is hereby appropriated.

Account No.			
	710-100. New Jersey Memorial Home for Disabled Soldiers at Menlo Park.		
	Salaries		$1,268,492
710-100-120	Officers and employees	($1,263,025)	
710-100-128	Food in lieu of cash	(5,467)	
	Materials and Supplies		198,702
710-100-201	Food	($99,012)	
710-100-207	Fuel and utilities	(55,000)	
710-100-210	Printing and office	(1,000)	
710-100-220	Vehicular	(1,400)	
710-100-225	Household and security	(17,140)	
710-100-228	Clothing	(3,100)	
710-100-230	Medical	(20,000)	
710-100-240	Rehabilitation	(2,000)	
710-100-245	Other	(50)	
	Services Other Than Personal		36,892
710-100-301	Travel	($900)	
710-100-302	Telephone	(5,000)	
710-100-305	Insurance	(5,617)	
710-100-306	Household and security	(8,000)	
710-100-307	Advertising	(700)	
710-100-308	Subscriptions and memberships	(75)	
710-100-321	Postage	(600)	
710-100-324	Entertainment	(200)	
710-100-350	Medical	(5,000)	
710-100-360	Rehabilitation	(9,000)	
710-100-389	Other professional	(1,700)	
710-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring		10,400
710-100-405	Buildings and grounds	($7,000)	
710-100-410	Office equipment	(400)	
710-100-420	Vehicular equipment	(600)	
710-100-425	Household and security equipment	(2,000)	
710-100-430	Medical equipment	(300)	
710-100-445	Other equipment	(100)	

Account No.			
	Non-Recurring and Replacements		5,447
710-100-455	Buildings and grounds	($2,500)	
710-100-475	Household and security equipment	(2,947)	
	Extraordinary:		
710-100-513	Compensation awards		6,000
	Additions and Improvements		1,730
710-100-730	Medical equipment	($1,730)	
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Menlo Park		$1,527,663

711-100. New Jersey Memorial Home for Disabled Soldiers at Vineland.

	Salaries		$1,536,913
711-100-120	Officers and employees	($1,471,460)	
711-100-120	New positions	(60,453)	
711-100-128	Food in lieu of cash	(5,000)	
	Materials and Supplies		264,801
711-100-201	Food	($137,081)	
711-100-207	Fuel and utilities	(62,000)	
711-100-210	Printing and office	(1,500)	
711-100-220	Vehicular	(1,400)	
711-100-225	Household and security	(25,820)	
711-100-228	Clothing	(3,600)	
711-100-230	Medical	(32,000)	
711-100-240	Rehabilitation	(1,200)	
711-100-245	Other	(200)	
	Services Other Than Personal		50,642
711-100-301	Travel	($2,300)	
711-100-302	Telephone	(5,000)	
711-100-305	Insurance	(13,667)	
711-100-306	Household and security	(6,750)	
711-100-307	Advertising	(300)	

Account No.			
711-100-308	Subscriptions and memberships	(125)	
711-100-321	Postage	(600)	
711-100-324	Entertainment	(800)	
711-100-345	Rent—Other	(105)	
711-100-350	Medical	(14,000)	
711-100-360	Rehabilitation	(5,845)	
711-100-365	Staff training	(300)	
711-100-389	Other professional	(650)	
711-100-390	Other	(200)	
	Maintenance of Property:		
	Recurring		14,850
711-100-405	Buildings and grounds	($13,000)	
711-100-410	Office equipment	(350)	
711-100-420	Vehicular equipment	(350)	
711-100-425	Household and security equipment	(1,000)	
711-100-445	Other equipment	(150)	
	Non-Recurring and Replacements		25,290
711-100-455	Buildings and grounds	($15,420)	
711-100-460	Office equipment	(922)	
711-100-470	Vehicular equipment	(2,448)	
711-100-475	Household and security equipment	(6,500)	
	Extraordinary:		
711-100-513	Compensation awards		1,400
	Additions and Improvements		2,709
711-100-710	Office equipment	($116)	
711-100-730	Medical equipment	(2,293)	
711-100-745	Other equipment	(300)	
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Vineland		$1,896,605

Account No.			
	714-100. Division of Medical Assistance and Health Services.		
	Salaries		$3,022,981
714-100-120	Officers and employees	($2,256,981)	
714-100-120	New positions	(766,000)	
	Materials and Supplies		43,500
714-100-210	Printing and office	($40,000)	
714-100-225	Household	(2,500)	
714-100-240	Education	(1,000)	
	Services Other Than Personal		909,003
714-100-301	Travel	($25,000)	
714-100-302	Telephone	(40,000)	
714-100-305	Insurance	(1,031)	
714-100-307	Advertising	(1,000)	
714-100-308	Subscriptions and memberships	(1,000)	
714-100-309	Legal and investigative	(1,000)	
714-100-321	Postage	(18,000)	
714-100-326	Data processing	(187,472)	
714-100-341	Rent—Central Motor Pool	(15,000)	
714-100-345	Rent—Other	(10,000)	
714-100-360	Education	(2,000)	
714-100-365	Staff training	(5,000)	
714-100-389	Other professional	(600,000)	
714-100-390	Other	(2,500)	
	Maintenance of Property:		
	Recurring		6,500
714-100-405	Buildings and grounds	($1,500)	
714-100-410	Office equipment	(5,000)	
	Non-Recurring and Replacements		3,500
714-100-460	Office equipment	($2,500)	
714-100-495	Other equipment	(1,000)	
	Extraordinary:		
714-100-500	Payments to fiscal agents		7,200,000
	Additions and Improvements		20,000
714-100-710	Office equipment	($20,000)	

Account No.		
	Total Appropriation, Division of Medical Assistance and Health Services	$11,205,484

The portion of the appropriation made to or on behalf of this Division, which represents General State funds, may be expended on the several respective matching basis in proportion to anticipated Federal funds which are received or receivable.

Division of Public Welfare.

715-100. General.

	Salaries		$3,724,238
715-100-120	Officers and employees	($3,494,154)	
715-100-120	New positions	(230,084)	
	Materials and Supplies		30,500
715-100-210	Printing and office	($30,000)	
715-100-240	Education and rehabilitation	(500)	
	Services Other Than Personal		365,089
715-100-301	Travel	($17,600)	
715-100-302	Telephone	(43,000)	
715-100-305	Insurance	(213)	
715-100-308	Subscriptions and memberships	(2,400)	
715-100-309	Legal and investigative	(14,400)	
715-100-321	Postage	(18,000)	
715-100-324	Official reception	(700)	
715-100-326	Data processing	(128,831)	
715-100-341	Rent—Central Motor Pool	(98,115)	
715-100-345	Rent—Other	(6,480)	
715-100-350	Medical	(4,350)	
715-100-365	Staff training	(31,000)	
	Maintenance of Property:		
	Recurring		10,500
715-100-410	Office equipment	($10,500)	

Account No.

	Non-Recurring and Replacements	1,800
715-100-460	Office equipment ($1,800)	
	Additions and Improvements	63,762
715-100-710	Office equipment ($22,000)	
715-100-720	Vehicular equipment (41,762)	
	Sub-Total Appropriation	$4,195,889

The portion of the appropriation made to or on behalf of this division, which represents General State funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

715-128-000 **Food Stamp Program—Control.**

715-202-000 **Community Social Services Center—Federal.**

715-203-000 **Project Public Service Careers—Federal.**

716-100. Commission for the Blind and Visually Impaired.

	Salaries	$2,005,270
716-100-120	Officers and employees ($1,973,380)	
716-100-120	New positions (31,890)	
	Materials and Supplies	60,250
716-100-207	Fuel and utilities ($14,500)	
716-100-210	Printing and office (6,400)	
716-100-225	Household and security (1,000)	
716-100-230	Medical (350)	
716-100-240	Education and rehabilitation (38,000)	
	Services Other Than Personal	2,230,040
716-100-301	Travel ($45,300)	
716-100-302	Telephone (32,275)	
716-100-305	Insurance (2,805)	
716-100-306	Household (3,300)	
716-100-308	Subscriptions and memberships (500)	

Account No.			
716-100-321	Postage	(7,160)	
716-100-324	Official reception	(300)	
716-100-341	Rent—Central Motor Pool	(26,000)	
716-100-344	Rent—Equipment, data processing	(8,650)	
716-100-345	Rent—Other	(1,000)	
716-100-350	Medical	(12,000)	
716-100-360	Education and rehabilitation	(2,086,150)	
716-100-365	Staff training	(800)	
716-100-390	Other	(3,800)	
	Maintenance of Property:		
	Recurring		3,700
716-100-410	Office equipment	($1,000)	
716-100-440	Education and rehabilitation equipment	(2,200)	
716-100-445	Other equipment	(500)	
	Non-Recurring and Replacements		3,600
716-100-460	Office equipment	($2,100)	
716-100-490	Education and rehabilitation equipment	(1,500)	
	Extraordinary:		
716-100-513	Compensation awards		3,000
	Additions and Improvements		22,995
716-100-710	Office equipment	($2,668)	
716-100-720	Vehicular equipment	(8,127)	
716-100-730	Medical equipment	(200)	
716-100-740	Education and rehabilitation equipment	(12,000)	
	Sub-Total Appropriation		$4,328,855
716-100-000	In addition to the appropriation hereinabove, recoveries of the State share of expenditures made in the year ending June 30, 1973, together with those made in prior fiscal years, are hereby appropriated.		

Account No.

The portion of the appropriation made to or on behalf of this Commission, which represents General State funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

The balance to the credit of the Revolving Industrial Fund as of June 30, 1972 is hereby appropriated as a Revolving Industrial Fund in a sum not to exceed $6,000.

716-201-000 Rehabilitation of the Blind—Federal.

716-202-000 Employment Opportunities for the Blind—Federal.

716-205-000 Camden Contract Shop Services—Federal.

716-206-000 Rehabilitation of Disability Beneficiaries—Federal.

716-208-000 Work Evaluation—Contract Shops—Federal.

716-209-000 Rehabilitation in South Jersey—Federal.

716-210-000 Rehabilitation Blind—Model Cities Program—Federal.

716-211-000 Class for Deaf and Blind Children—Federal.

716-212-000 Rehabilitation Center Services—Federal.

716-213-000 Innovation Grant—Mt. Carmel—Federal.

716-221-000 Elementary and Secondary Education, Title I—Federal.

717-100. Bureau of Children's Services.

	Salaries		$10,194,159
717-100-120	Officers and employees	($10,194,159)	
	Materials and Supplies		38,600
717-100-210	Printing and office	($35,000)	
717-100-225	Household and security	(1,400)	
717-100-240	Education	(2,200)	
	Services Other Than Personal		642,004
717-100-301	Travel	($25,000)	
717-100-302	Telephone	(140,000)	

Account No.			
717-100-305	Insurance	(5,799)	
717-100-306	Household	(200)	
717-100-307	Advertising	(4,000)	
717-100-308	Subscriptions and memberships	(200)	
717-100-309	Legal and investigative	(3,000)	
717-100-321	Postage	(40,000)	
717-100-326	Data processing	(121,105)	
717-100-341	Rent—Central Motor Pool	(255,000)	
717-100-345	Rent—Other	(2,700)	
717-100-350	Medical	(3,000)	
717-100-365	Staff training	(40,000)	
717-100-390	Other	(2,000)	
	Maintenance of Property:		
	Recurring		21,000
717-100-410	Office equipment ...	($21,000)	
	Non-Recurring and Replacements ..		17,520
717-100-460	Office equipment ...	($17,520)	
	Extraordinary:		
717-100-501	Group foster home administration		68,000
717-401-000	Work Incentive and Day Care Program, pursuant to C. 34:15B–5 et seq.		1,051,500
717-127-000	Units for hard-to-place children ...		1,260,125
717-128-000	Intensification of adoption services		566,933
717-129-000	Utilization of para-professional personnel		237,500
717-132-000	Emergency reception and child care facilities		25,000
717-133-000	Day Care 100		990,000
717-134-000	Early childhood programs		112,337
	Additions and Improvements		28,500
717-100-720	Vehicular equipment .	($24,000)	
717-100-725	Household equipment .	(500)	
717-100-740	Education equipment .	(4,000)	
	Sub-Total Appropriation ...		$15,253,178

717-401-000 The unexpended balance as of June 30, 1972 in the account Work Incentive and Day Care Program pursu-

Account No.

ant to C. 34:15B–5 et seq. is hereby appropriated.

The portion of the appropriation made to or on behalf of this Bureau, which represents General State funds, may be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

717-127-000 The unexpended balance as of June 30, 1972 in the Units for hard-to-place children account is hereby appropriated.

Total Appropriation, Division of Public Welfare ... $23,777,922

717-200-000 **Educational Leave Stipends—Federal.**

717-201-000 **Group Care Homes—Federal.**

717-202-000 **Hamilton Day Care Project—Federal.**

717-230-000 **Jersey City Model Cities Day Care Program—Federal.**

717-231-000 **Community Day Care Projects—Federal.**

717-430-000 **Jersey City Model Cities Day Care Program.**

717-500-000 **Group Home for Children (Turrell Fund).**

717-531-000 **Community Day Care Projects—Private.**

720-100. State Parole Board.

	Salaries		$89,754
720-100-120	Officers and employees	($89,754)	
	Materials and Supplies		750
720-100-210	Printing and office	($750)	
	Services Other Than Personal		4,525
720-100-301	Travel	($1,800)	
720-100-302	Telephone	(1,900)	
720-100-306	Household	(50)	
720-100-308	Subscriptions and memberships	(200)	

Account No.			
720-100-321	Postage	(475)	
720-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring		175
720-100-410	Office equipment	($175)	
	Extraordinary:		
720-100-500	Expand Parole Board services		75,000
	Additions and Improvements		570
720-100-710	Office equipment	($570)	
	Total Appropriation, State Parole Board		$170,774

725-300. Bureau of State Use Industries.

12401-725-300-000 Pursuant to the provisions of R. S. 30:4–100, there are hereby appropriated to the Bureau of State Use Industries the unexpended balance as of June 30, 1972 of the fund known as the State Use Working Capital Fund, together with all receipts derived from sales; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Custody, Care and Rehabilitation.

730. Division of Correction and Parole.

12301. Parole.

	Salaries:		
12301-730-100-120	Officers and employees	($2,317,004)	
12301-730-100-120	New positions	(70,128)	
	Materials and Supplies:		
12301-730-100-210	Printing and office	($8,500)	

Account No.		
	Services Other Than Personal:	
12301-730-100-301	Travel ..... (	$8,800)
12301-730-100-302	Telephone ..... (	26,570)
12301-730-100-306	Household ..... (	1,800)
12301-730-100-308	Subscriptions and memberships ..... (	100)
12301-730-100-326	Data processing ..... (	44,501)
12301-730-100-341	Rent—Central Motor Pool ..... (	59,850)
12301-730-100-350	Medical ..... (	8,600)
	Maintenance of Property:	
	Recurring:	
12301-730-100-410	Office equipment ... (	$3,770)
	Non-Recurring and Replacements:	
12301-730-100-460	Office equipment ... (	$2,022)
	Extraordinary:	
	State Share of State Law Enforcement Planning Agency Programs:	
12301-730-126-000	Non-Residential Specialized Caseload ..... (	$67,758)
	Additions and Improvements:	
12301-730-100-710	Office equipment ..... (	$7,252)
12301-730-100-720	Vehicular equipment . (	10,832)
	Sub-Total Appropriation ...	$2,637,487

12501. **Community Programs.**

	Salaries:	
12501-730-100-120	New positions ..... (	$11,603)
	Materials and Supplies:	
12501-730-100-210	Printing and office ... (	$50)
	Services Other Than Personal:	
12501-730-100-302	Telephone ..... (	$250)

Account No.		
	Extraordinary:	
12501-730-126-000	Community Residence Center .....(	$66,318)
	State share of State Law Enforcement Planning Agency Programs:	
12501-730-127-000	Community Treatment Centers ....(	132,750)
12501-730-128-000	Correctional Community Service Centers .....(	138,563)
	Additions and Improvements:	
12501-730-100-710	Office equipment .....(	$603)
12501-730-100-720	Vehicular equipment .(	2,708)
	Sub-Total Appropriation ...	$352,845

12900. Division Management and General Support.

12901. Programs and Operations.

	Salaries:	
12901-730-100-120	Officers and employees(	$110,513)
12901-730-100-120	New positions .....(	20,694)
	Materials and Supplies:	
12901-730-100-210	Printing and office ...(	$400)
	Services Other Than Personal:	
12901-730-100-302	Telephone .....(	$1,300)
	Maintenance of Property:	
	Recurring:	
12901-730-100-410	Office equipment ...(	$50)
	Additions and Improvements:	
12901-730-100-720	Vehicular equipment .(	$2,708)
	Sub-Total Appropriation ...	$135,665

Account No.

12902. **Planning, Budgeting and Research.**

	Salaries:	
12902-730-100-120	Officers and employees	($36,399)
	Materials and Supplies:	
12902-730-100-210	Printing and office	($100)
	Services Other Than Personal:	
12902-730-100-302	Telephone	($425)
12902-730-100-326	Data processing	(4,598)
	Maintenance of Property:	
	Recurring:	
12902-730-100-410	Office equipment	($60)
	Non-Recurring and Replacements:	
12902-730-100-460	Office equipment	($94)
	Additions and Improvements:	
12902-730-100-710	Office equipment	($805)
	Sub-Total Appropriation	$42,481

12903. **Training and Staff Development.**

	Salaries:	
12903-730-100-120	Officers and employees	($18,292)
	Materials and Supplies:	
12903-730-100-210	Printing and office	($60)
	Services Other Than Personal:	
12903-730-100-302	Telephone	($260)
12903-730-100-365	Staff training	(50,000)
	Maintenance of Property:	
	Recurring:	
12903-730-100-410	Office equipment	($100)
	Extraordinary:	
	State Share of State Law Enforcement Planning Agency Programs:	
12903-730-126-000	Expansion of Staff Development Programs	($49,847)

Account No.			
	Additions and Improvements:		
12903-730-100-740	Education and rehabilitation equipment	($400)	
	Sub-Total Appropriation ...		$118,959

12904. Local Inspections and Consultations.

	Salaries:		
12904-730-100-120	Officers and employees	($52,833)	
	Materials and Supplies:		
12904-730-100-210	Printing and office ...	($150)	
	Services Other Than Personal:		
12904-730-100-302	Telephone	($480)	
	Maintenance of Property:		
	Recurring:		
12904-730-100-410	Office equipment ...	($20)	
	Sub-Total Appropriation ...		$53,483

12905. Transportation.

	Salaries:		
12905-730-100-120	Officers and employees	($19,931)	
	Materials and Supplies:		
12905-730-100-210	Printing and office ...	($75)	
	Services Other Than Personal:		
12905-730-100-301	Travel	($19,000)	
12905-730-100-302	Telephone	(260)	
	Sub-Total Appropriation ...		$39,266

Account No.

12906. Administration.

	Salaries:	
12906-730-100-120	Officers and employees	($83,864)
	Materials and Supplies:	
12906-730-100-210	Printing and office	($300)
	Services Other Than Personal:	
12906-730-100-301	Travel	($1,000)
12906-730-100-302	Telephone	(960)
12906-730-100-305	Insurance	(171)
12906-730-100-308	Subscriptions and memberships	(400)
12906-730-100-341	Rent—Central Motor Pool	(4,000)
12906-730-100-390	Other	(500)
	Maintenance of Property:	
	Recurring:	
12906-730-100-410	Office equipment	($100)
	Extraordinary:	
12906-730-126-000	To supplement inmate wage payments	($400,000)
12906-730-127-000	Vocational rehabilitation	(51,474)
	State Share Law Enforcement Planning Agency Programs:	
12906-730-128-000	Planning a new prison	(31,250)
12906-730-129-000	Vocational training	(211,634)
12906-730-130-000	Narcotic treatment program	(75,593)
	Sub-Total Appropriation	$861,246
	Sub-Total Appropriation, Division Management and General Support	$1,251,100

12997-730-200-000 **Corrections Model Training Project—Federal.**

12997-730-201-000 **Parole Technique Study—Federal.**

Account No.	
12997-730-202-000	Juvenile Staff Training Project—Federal.
12997-730-203-000	Volunteer in Parole Program—Federal.
12997-730-204-000	Officers Training School—Federal.
12997-730-205-000	Coordination Community Based Correctional Programming—Federal.
12997-730-206-000	Expansion of Services to Counties—Federal.
12997-730-207-000	Program Planning Budgeting and Research—Federal.
12997-730-208-000	Community Service Center, Newark-Jersey City—Federal.
12997-730-209-000	Community Service Center, Union-Elizabeth—Federal.
12997-730-210-000	Community Treatment Center, Bergen County—Federal.
12997-730-211-000	Community Treatment Center, Union County—Federal.
12997-730-220-000	Adult Basic Education Program—Federal.
12997-730-222-000	Elementary and Secondary Education, Title II—Federal.
12997-730-224-000	Elementary and Secondary Education, Title I—Federal.
12997-730-227-000	State Institutional Library Services—Federal.

Custody Care and Rehabilitation.

12100. Institutional Services.

731. State Prison, Trenton.

12101. Institutional Control and Supervision.

	Salaries:	
12101-731-100-120	Officers and employees	($2,303,591)
12101-731-100-120	New positions	(104,601)
12101-731-100-128	Food in lieu of cash	(24,300)
	Materials and Supplies:	
12101-731-100-220	Vehicular	($2,500)
12101-731-100-225	Household and security	(1,750)
12101-731-100-228	Clothing	(20,148)

Account No.			
	Services Other Than Personal:		
12101-731-100-301	Travel	(	$3,000)
12101-731-100-306	Household	(	500)
12101-731-100-341	Rent—Central Motor Pool	(	700)
12101-731-100-345	Rent—Other	(	476)
12101-731-100-365	Staff training	(	4,500)
	Maintenance of Property:		
	Recurring:		
12101-731-100-420	Vehicular equipment	(	$1,300)
12101-731-100-425	Household and security equipment	(	390)
	Non-Recurring and Replacements:		
12101-731-100-470	Vehicular equipment	(	$5,974)
12101-731-100-475	Household and security equipment	(	3,000)
	Additions and Improvements:		
12101-731-100-725	Household and security equipment	(	$4,224)
	Sub-Total Appropriation		$2,480,954

12102. Institutional Care Program.

	Salaries:		
12102-731-100-120	Officers and employees	(	$540,965)
12102-731-100-128	Food in lieu of cash	(	4,212)
	Materials and Supplies:		
12102-731-100-201	Food—Cash	(	$413,910)
12102-731-100-207	Fuel and utilities	(	186,156)
12102-731-100-220	Vehicular	(	500)
12102-731-100-225	Household and security	(	60,358)
12102-731-100-228	Clothing	(	106,675)
12102-731-100-230	Medical	(	67,200)
	Services Other Than Personal:		
12102-731-100-301	Travel	(	$200)
12102-731-100-306	Household and security	(	1,500)

Account No.			
12102-731-100-350	Medical	(	70,090)
12102-731-100-390	Other	(	65)
	Maintenance of Property:		
	Recurring:		
12102-731-100-405	Buildings and grounds	(	$25,000)
12102-731-100-420	Vehicular equipment	(	100)
12102-731-100-425	Household and security equipment	(	3,710)
12102-731-100-430	Medical equipment	(	500)
	Non-Recurring and Replacements:		
12102-731-100-455	Buildings and grounds	(	$18,020)
12102-731-100-460	Office equipment	(	166)
12102-731-100-475	Household and security equipment	(	17,850)
12102-731-100-480	Medical equipment	(	2,400)
	Additions and Improvements:		
12102-731-100-705	Buildings and grounds	(	$2,700)
12102-731-100-730	Medical equipment	(	8,625)
	Sub-Total Appropriation		$1,530,902

12103. Institutional Treatment Program.

	Salaries:		
12103-731-100-120	Officers and employees	(	$396,889)
12103-731-100-120	New positions	(	9,044)
12103-731-100-128	Food in lieu of cash	(	1,404)
	Materials and Supplies:		
12103-731-100-240	Education and rehabilitation	(	$35,450)
12103-731-100-245	Other	(	1,000)
	Services Other Than Personal:		
12103-731-100-301	Travel	(	$300)
12103-731-100-324	Entertainment	(	6,000)
12103-731-100-360	Rehabilitation	(	115,707)
12103-731-100-389	Other professional	(	9,850)
12103-731-100-390	Other	(	16,500)

Account No.		
	Maintenance of Property:	
	Recurring:	
12103-731-100-410	Office equipment ... (	$500)
	Non-Recurring and Replacements:	
12103-731-100-460	Office equipment ... (	$665)
	Additions and Improvements:	
12103-731-100-710	Office equipment ..... (	$68)
12103-731-100-740	Education equipment. (	10,000)
	Sub-Total Appropriation ...	$603,377

12190. Institutional Administration.

	Salaries:	
12190-731-100-120	Officers and employees (	$174,592)
12190-731-100-128	Food in lieu of cash .. (	647)
	Materials and Supplies:	
12190-731-100-210	Printing and office ... (	$7,300)
12190-731-100-220	Vehicular ..... (	250)
	Services Other Than Personal:	
12190-731-100-301	Travel ..... (	$1,000)
12190-731-100-302	Telephone ..... (	6,000)
12190-731-100-305	Insurance ..... (	10,034)
12190-731-100-308	Subscriptions and memberships ..... (	100)
12190-731-100-309	Legal and investigative ..... (	50)
12190-731-100-321	Postage ..... (	2,100)
12190-731-100-341	Rent—Central Motor Pool ..... (	200)
12190-731-100-345	Rent—Other ..... (	78)
12190-731-100-389	Other professional ... (	200)
	Maintenance of Property:	
	Recurring:	
12190-731-100-410	Office equipment ... (	$600)
12190-731-100-420	Vehicular equipment (	100)
	Non-Recurring and Replacements:	
12190-731-100-460	Office equipment ... (	$875)

Account No.			
	Extraordinary:		
12190-731-100-513	Compensation awards	($15,000)	
	Sub-Total Appropriation		$219,126
	Sub-Total Appropriation, State Prison, Trenton		$4,834,359
12197-731-220-000	**Adult Basic Education—Federal.**		
12197-731-409-000	**High School Equivalency Program.**		

732-100. **State Prison, Rahway.**

12101. **Institutional Control and Supervision.**

	Salaries:		
12101-732-100-120	Officers and employees	($1,781,615)	
12101-732-100-120	New positions	(116,722)	
12101-732-100-128	Food in lieu of cash	(20,412)	
	Materials and Supplies:		
12101-732-100-220	Vehicular	($1,100)	
12101-732-100-225	Household and security	(4,500)	
12101-732-100-228	Clothing	(16,622)	
	Services Other Than Personal:		
12101-732-100-301	Travel	($3,350)	
12101-732-100-306	Household	(650)	
12101-732-100-365	Staff training	(5,100)	
	Maintenance of Property:		
	Recurring:		
12101-732-100-420	Vehicular equipment	($1,600)	
12101-732-100-425	Household and security equipment	(1,318)	
	Non-Recurring and Replacements:		
12101-732-100-470	Vehicular equipment	($6,348)	
12101-732-100-475	Household and security equipment	(4,430)	
	Sub-Total Appropriation		$1,963,767

Account No.

12102. Institutional Care Program.

	Salaries:	
12102-732-100-120	Officers and employees	($304,873)
12102-732-100-120	Positions transferred from another Institution	(10,802)
12102-732-100-128	Food in lieu of cash	(2,484)
	Materials and Supplies:	
12102-732-100-201	Food—Cash	($369,563)
12102-732-100-207	Fuel and utilities	(130,000)
12102-732-100-225	Household and security	(54,141)
12102-732-100-228	Clothing	(72,500)
12102-732-100-230	Medical	(45,000)
	Services Other Than Personal:	
12102-732-100-306	Household	($42,000)
12102-732-100-350	Medical	(17,000)
	Maintenance of Property:	
	Recurring:	
12102-732-100-405	Buildings and grounds	($26,000)
12102-732-100-425	Household and security equipment	(2,282)
12102-732-100-445	Other equipment	(100)
	Non-Recurring and Replacements:	
12102-732-100-455	Buildings and grounds	($35,664)
12102-732-100-470	Vehicular equipment	(3,636)
12102-732-100-475	Household and security equipment	(16,590)
12102-732-100-480	Medical equipment	(912)
12102-732-100-495	Other equipment	(153)
	Additions and Improvements:	
12102-732-100-705	Buildings and grounds	($2,690)
12102-732-100-725	Household and security equipment	(3,986)
	Sub-Total Appropriation	$1,140,376

Account No.			
	12103. Institutional Treatment Program.		
	Salaries:		
12103-732-100-120	Officers and employees	($201,271)	
12103-732-100-128	Food in lieu of cash	(1,055)	
	Materials and Supplies:		
12103-732-100-228	Clothing	($13,000)	
12103-732-100-240	Education and rehabilitation	(33,400)	
12103-732-100-245	Other	(550)	
	Services Other Than Personal:		
12103-732-100-324	Entertainment	($4,400)	
12103-732-100-360	Education and rehabilitation	(100,287)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
12103-732-100-490	Education and rehabilitation equipment	($5,306)	
	Additions and Improvements:		
12103-732-100-740	Education and rehabilitation equipment	($840)	
	Sub-Total Appropriation		$360,109
	12190. Institutional Administration.		
	Salaries:		
12190-732-100-120	Officers and employees	($195,615)	
12190-732-100-128	Food in lieu of cash	(1,835)	
	Materials and Supplies:		
12190-732-100-210	Printing and office	($3,600)	
	Services Other Than Personal:		
12190-732-100-302	Telephone	($11,500)	
12190-732-100-305	Insurance	(15,413)	
12190-732-100-307	Advertising	(400)	
12190-732-100-308	Subscriptions and memberships	(50)	
12190-732-100-321	Postage	(800)	
12190-732-100-345	Rent—Other	(514)	
12190-732-100-390	Other	(250)	

Account No.

	Maintenance of Property:	
	Recurring:	
12190-732-100-410	Office equipment . . . ($500)	
	Non-Recurring and Replacements:	
12190-732-100-460	Office equipment . . . ($3,829)	
	Extraordinary:	
12190-732-100-513	Compensation awards ($30,000)	
	Sub-Total Appropriation . . .	$264,306

732-300. **Regional Laundry.**

12190-732-300-000	The unexpended balance in this account as of June 30, 1972, together with receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a Revolving Fund for the purpose of defraying the costs of operation and maintenance of the Regional Laundry at the State Prison, Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
12190-732-301-000	The unexpended balance in the Dental Laboratory account as of June 30, 1972, together with receipts derived from dental services furnished to the several institutions, are hereby appropriated as a Revolving Fund for the purpose of defraying the costs of operation of the Dental Laboratory at the State Prison, Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
	Sub-Total Appropriation, State Prison, Rahway	$3,728,558
12197-732-220-000	**Adult Basic Education—Federal.**	

Account No.		
12197-732-227-000	**State Institutional Library Services—Federal.**	
12197-732-409-000	**High School Equivalency Program.**	
	733-100. State Prison, Leesburg.	
	12101. Institutional Control and Supervision.	
	Salaries:	
12101-733-100-120	Officers and employees	($1,386,905)
12101-733-100-120	New positions	(58,993)
12101-733-100-128	Food in lieu of cash	(15,930)
	Materials and Supplies:	
12101-733-100-220	Vehicular	($4,000)
12101-733-100-225	Household and security	(1,210)
12101-733-100-228	Clothing	(12,592)
	Services Other Than Personal:	
12101-733-100-301	Travel	($400)
12101-733-100-306	Household and security	(1,250)
	Maintenance of Property:	
	Recurring:	
12101-733-100-425	Household and security equipment	($300)
	Non-Recurring and Replacements:	
12101-733-100-470	Vehicular equipment	($9,222)
	Sub-Total Appropriation	$1,490,802
	12102. Institutional Care Program.	
	Salaries:	
12102-733-100-120	Officers and employees	($355,536)
12102-733-100-120	New positions	(8,203)
12102-733-100-128	Food in lieu of cash	(2,808)
	Materials and Supplies:	
12102-733-100-201	Food—Cash	($210,520)
12102-733-100-207	Fuel and utilities	(160,000)
12102-733-100-220	Vehicular	(500)
12102-733-100-225	Household and security	(34,961)

Account No.			
12102-733-100-228	Clothing	(54,400)	
12102-733-100-230	Medical	(30,000)	
	Services Other Than Personal:		
12102-733-100-306	Household	($9,800)	
12102-733-100-350	Medical	(14,500)	
12102-733-100-390	Other	(450)	
	Maintenance of Property:		
	Recurring:		
12102-733-100-405	Buildings and grounds	($18,000)	
12102-733-100-420	Vehicular equipment	(1,200)	
12102-733-100-425	Household and security equipment	(1,900)	
12102-733-100-430	Medical equipment	(150)	
	Non-Recurring and Replacements:		
12102-733-100-455	Buildings and grounds	($10,550)	
12102-733-100-470	Vehicular equipment	(3,536)	
12102-733-100-475	Household and security equipment	(2,400)	
	Additions and Improvements:		
12102-733-100-705	Buildings and grounds	($1,900)	
12102-733-100-725	Household and security equipment	(720)	
	Sub-Total Appropriation		$922,034

12103. Institutional Treatment Program.

	Salaries:		
12103-733-100-120	Officers and employees	($261,241)	
12103-733-100-120	New positions	(9,044)	
12103-733-100-128	Food in lieu of cash	(2,733)	
	Materials and Supplies:		
12103-733-100-220	Vehicular	($500)	
12103-733-100-240	Education and rehabilitation	(13,000)	
	Services Other Than Personal:		
12103-733-100-324	Entertainment	($3,850)	
12103-733-100-360	Rehabilitation	(85,479)	
	Sub-Total Appropriation		$375,847

Account No.			
	12104. Production of Goods and Services.		
	Materials and Supplies:		
12104-733-100-245	Other ..... (	$15,000)	
	Services Other Than Personal:		
12104-733-100-389	Other professional ... (	$1,000)	
	Maintenance of Property:		
	Recurring:		
12104-733-100-445	Other equipment .. (	$100)	
	Sub-Total Appropriation ...		$16,100
	12190. Institutional Administration.		
	Salaries:		
12190-733-100-120	Officers and employees (	$114,643)	
12190-733-100-128	Food in lieu of cash .. (	755)	
	Materials and Supplies:		
12190-733-100-210	Printing and office ... (	$3,000)	
12190-733-100-220	Vehicular ..... (	2,000)	
	Services Other Than Personal:		
12190-733-100-301	Travel ..... (	$500)	
12190-733-100-302	Telephone ..... (	6,500)	
12190-733-100-305	Insurance ..... (	23,726)	
12190-733-100-307	Advertising ..... (	300)	
12190-733-100-308	Subscriptions and memberships ..... (	200)	
12190-733-100-321	Postage ..... (	870)	
12190-733-100-345	Rent—Other ..... (	595)	
12190-733-100-360	Rehabilitation ..... (	10,000)	
12190-733-100-365	Staff training ..... (	6,000)	
	Maintenance of Property:		
	Recurring:		
12190-733-100-410	Office equipment ... (	$500)	
	Non-Recurring and Replacements:		
12190-733-100-460	Office equipment ... (	$1,000)	
	Extraordinary:		
12190-733-100-513	Compensation awards (	$7,000)	

Account No.

	Additions and Improvements:	
12190-733-100-710	Office equipment .....($540)	
	Sub-Total Appropriation ...	$178,129
	Sub-Total Appropriation, State Prison, Leesburg ...	$2,982,912

733-300. Regional Bakery.

12190-733-300-000	The unexpended balance in the account for the Regional Bakery as of June 30, 1972, together with receipts derived from the sale of bakery products to the several institutions are hereby appropriated as a revolving fund for the purpose of defraying the costs of production, operation and maintenance of the Regional Bakery; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
12197-733-220-000	Adult Basic Education Program—Federal.	
12197-733-409-000	High School Equivalency Program.	

734-100. Youth Correctional Institution, Bordentown.

12101. Institutional Control and Supervision.

	Salaries:	
12101-734-100-120	Officers and employees(	$1,471,554)
12101-734-100-120	New positions .....(	62,883)
12101-734-100-128	Food in lieu of cash ..(	17,064)
	Materials and Supplies:	
12101-734-100-220	Vehicular .....(	$1,660)
12101-734-100-225	Household and security .....(	500)
12101-734-100-228	Clothing .....(	14,188)

Account No.		
	Services Other Than Personal:	
12101-734-100-301	Travel ..... (	$3,500)
12101-734-100-306	Household ..... (	1,040)
12101-734-100-365	Staff training ..... (	3,000)
	Maintenance of Property:	
	Non-Recurring and Replacements:	
12101-734-100-470	Vehicular equipment (	$5,104)
	Additions and Improvements:	
12101-734-100-725	Household and security equipment .... (	$17,180)
	Sub-Total Appropriation ...	$1,597,673

12102. Institutional Care Program.

	Salaries:	
12102-734-100-120	Officers and employees (	$403,245)
12102-734-100-128	Food in lieu of cash .. (	3,564)
	Materials and Supplies:	
12102-734-100-201	Food—Cash ..... (	$152,433)
12102-734-100-207	Fuel and utilities .... (	205,000)
12102-734-100-220	Vehicular ..... (	1,680)
12102-734-100-225	Household and security ..... (	38,571)
12102-734-100-228	Clothing ..... (	58,380)
12102-734-100-230	Medical ..... (	23,400)
	Services Other Than Personal:	
12102-734-100-301	Travel ..... (	$25)
12102-734-100-306	Household and security ..... (	3,680)
12102-734-100-350	Medical ..... (	9,300)
12102-734-100-390	Other ..... (	230)
	Maintenance of Property:	
	Recurring:	
12102-734-100-405	Buildings and grounds ..... (	$23,500)
12102-734-100-420	Vehicular equipment (	1,500)
12102-734-100-425	Household and security equipment .. (	10,000)
12102-734-100-430	Medical equipment. (	150)

Account No.			
	Non-Recurring and Replacements:		
12102-734-100-455	Buildings and grounds	($35,525)	
12102-734-100-475	Household and security equipment	(10,930)	
12102-734-100-480	Medical equipment	(8,775)	
	Additions and Improvements:		
12102-734-100-705	Buildings and grounds	($5,984)	
12102-734-100-725	Household and security equipment	(2,400)	
12102-734-100-730	Medical equipment	(650)	
	Sub-Total Appropriation		$998,922

12103. Institutional Treatment Program.

	Salaries:		
12103-734-100-120	Officers and employees	($345,769)	
12103-734-100-120	New positions	(9,044)	
12103-734-100-128	Food in lieu of cash	(3,521)	
	Materials and Supplies:		
12103-734-100-240	Education and rehabilitation	(10,000)	
12103-734-100-245	Other	(1,200)	
	Services Other Than Personal:		
12103-734-100-301	Travel	($225)	
12103-734-100-308	Subscriptions and memberships	(300)	
12103-734-100-324	Entertainment	(3,000)	
12103-734-100-360	Rehabilitation	(98,357)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
12103-734-100-460	Office equipment	($1,325)	
12103-734-100-490	Education equipment	(8,389)	
	Additions and Improvements:		
12103-734-100-740	Education and rehabilitation equipment	($2,918)	
	Sub-Total Appropriation		$484,048

Account No.			
	12104. Production of Goods and Services.		
	Salaries:		
12104-734-100-120	Officers and employees	($46,559)	
12104-734-100-128	Food in lieu of cash	(432)	
	Materials and Supplies:		
12104-734-100-220	Vehicular	($1,660)	
12104-734-100-245	Other	(43,800)	
	Maintenance of Property:		
	Recurring:		
12104-734-100-445	Other equipment	($1,900)	
	Sub-Total Appropriation		$94,351
	12190. Institutional Administration.		
	Salaries:		
12190-734-100-120	Officers and employees	($173,452)	
12190-734-100-128	Food in lieu of cash	(1,619)	
	Materials and Supplies:		
12190-734-100-210	Printing and office	($3,100)	
12190-734-100-220	Vehicular	(600)	
	Services Other Than Personal:		
12190-734-100-301	Travel	($850)	
12190-734-100-302	Telephone	(6,700)	
12190-734-100-305	Insurance	(12,293)	
12190-734-100-307	Advertising	(150)	
12190-734-100-321	Postage	(1,500)	
12190-734-100-390	Other	(188)	
	Maintenance of Property:		
	Recurring:		
12190-734-100-410	Office equipment	($1,600)	
	Non-Recurring and Replacements:		
12190-734-100-460	Office equipment	($1,800)	
	Extraordinary:		
12190-734-100-513	Compensation awards	($14,500)	
	Additions and Improvements:		
12190-734-100-740	Education equipment	($700)	
	Sub-Total Appropriation		$219,052

Account No.

	Sub-Total Appropriation, Youth Correctional Institution, Bordentown	$3,394,046
12197-734-200-000	Robert Bruce House—Federal.	
12197-734-220-000	Adult Basic Education—Federal.	
12197-734-222-000	Elementary and Secondary Education, Title II—Federal.	
12197-734-409-000	High School Equivalency Program.	
	735-100. Youth Reception and Correction Center, Yardville.	
	12101. Institutional Control and Supervision.	
	Salaries:	
12101-735-100-120	Officers and employees (	$1,709,141)
12101-735-100-120	New positions ..... (	28,558)
12101-735-100-120	Positions transferred from another Institution ..... (	48,104)
12101-735-100-128	Food in lieu of cash... (	19,008)
	Materials and Supplies:	
12101-735-100-225	Household and security ..... (	$1,000)
12101-735-100-228	Clothing ..... (	14,020)
	Services Other Than Personal:	
12101-735-100-301	Travel ..... (	$4,650)
	Additions and Improvements:	
12101-735-100-725	Household and security equipment .... (	$2,020)
	Sub-Total Appropriation ...	$1,826,501
	12102. Institutional Care Program.	
	Salaries:	
12102-735-100-120	Officers and employees (	$373,084)
12102-735-100-128	Food in lieu of cash... (	2,700)

Account No.			
	Materials and Supplies:		
12102-735-100-201	Food—Cash	($251,303)	
12102-735-100-207	Fuel and utilities	(110,000)	
12102-735-100-225	Household and security	(37,565)	
12102-735-100-228	Clothing	(58,150)	
12102-735-100-230	Medical	(26,350)	
	Services Other Than Personal:		
12102-735-100-306	Household and security	($13,200)	
12102-735-100-350	Medical	(12,000)	
12102-735-100-360	Education and rehabilitation	(33,540)	
12102-735-100-390	Other	(400)	
	Maintenance of Property:		
	Recurring:		
12102-735-100-405	Buildings and grounds	($18,500)	
12102-735-100-425	Household and security equipment	(2,000)	
12102-735-100-430	Medical equipment	(200)	
12102-735-100-445	Other equipment	(350)	
	Non-Recurring and Replacements:		
12102-735-100-455	Buildings and grounds	($21,700)	
12102-735-100-475	Household and security equipment	(7,775)	
	Additions and Improvements:		
12102-735-100-705	Buildings and grounds	($800)	
12102-735-100-725	Household and security equipment	(350)	
12102-735-100-745	Other equipment	(1,515)	
	Sub-Total Appropriation		$971,482

12103. Institutional Treatment Program.

	Salaries:		
12103-735-100-120	Officers and employees	($766,736)	
12103-735-100-120	New positions	(9,044)	

Account No.		
12103-735-100-120	Positions transferred from another Institution	(9,971)
12103-735-100-128	Food in lieu of cash	(11,546)
	Materials and Supplies:	
12103-735-100-210	Printing and office	($3,500)
12103-735-100-240	Education and rehabilitation	(20,000)
12103-735-100-245	Other	(3,500)
	Services Other Than Personal:	
12103-735-100-324	Entertainment	($2,000)
12103-735-100-360	Education and rehabilitation	(8,385)
12103-735-100-389	Other professional	(400)
	Maintenance of Property:	
	Recurring:	
12103-735-100-440	Education and rehabilitation equipment	($1,000)
	Non-Recurring and Replacements:	
12103-735-100-460	Office equipment	($2,100)
	Additions and Improvements:	
12103-735-100-710	Office equipment	($135)
12103-735-100-740	Education and rehabilitation equipment	(6,000)
12103-735-100-745	Other equipment	(3,000)
	Sub-Total Appropriation	$847,317

12190. Institutional Administration.

	Salaries:	
12190-735-100-120	Officers and employees	($277,651)
12190-735-100-128	Food in lieu of cash	(2,375)
	Materials and Supplies:	
12190-735-100-210	Printing and office	($1,500)
12190-735-100-220	Vehicular	(4,000)

Account No.			
	Services Other Than Personal:		
12190-735-100-301	Travel	($2,600)	
12190-735-100-302	Telephone	(9,000)	
12190-735-100-305	Insurance	(3,425)	
12190-735-100-307	Advertising	(300)	
12190-735-100-308	Subscriptions and memberships	(400)	
12190-735-100-321	Postage	(2,570)	
12190-735-100-345	Rent—Other	(118)	
12190-735-100-360	Education and rehabilitation	(25,350)	
12190-735-100-365	Staff training	(3,000)	
	Maintenance of Property:		
	Recurring:		
12190-735-100-410	Office equipment	($1,800)	
12190-735-100-420	Vehicular equipment	(1,450)	
	Non-Recurring and Replacements:		
12190-735-100-460	Office equipment	($500)	
12190-735-100-470	Vehicular equipment	(8,779)	
	Extraordinary:		
12190-735-100-513	Compensation awards	($12,500)	
12190-735-126-000	Robert Bruce House Operation	(62,003)	
	Additions and Improvements:		
12190-735-100-725	Household and security equipment	($2,600)	
	Sub-Total Appropriation		$421,921
	Sub-Total Appropriation, Youth Reception and Correction Center, Yardville		$4,067,221
12197-735-200-000	**Wharton Tract Narcotic Treatment Program—Federal.**		
12197-735-201-000	**Anti-Recidivism Project—Federal.**		
12197-735-202-000	**Volunteers in Correctional Education in Rehabilitation of Youth—Federal.**		
12197-735-222-000	**Elementary and Secondary Education, Title II—Federal.**		

Account No.			
12197-735-223-000	**Manpower Development and Training—Federal.**		
12197-735-224-000	**Elementary and Secondary Education, Title I—Federal.**		
12197-735-228-000	**Apprenticeship Training Program—Federal.**		
12197-735-409-000	**High School Equivalency Program.**		
	737-100. Correctional Institution for Women, Clinton.		
	12101. Institutional Control and Supervision.		
	Salaries:		
12101-737-100-120	Officers and employees	($1,032,820)	
12101-737-100-128	Food in lieu of cash	(4,569)	
	Services Other Than Personal:		
12101-737-100-301	Travel	($2,000)	
12101-737-100-302	Telephone	(9,745)	
	Maintenance of Property:		
	Recurring:		
12101-737-100-420	Vehicular equipment	($1,000)	
	Non-Recurring and Replacements:		
12101-737-100-460	Office equipment	($528)	
12101-737-100-470	Vehicular equipment	(3,074)	
	Sub-Total Appropriation		$1,053,736
	12102. Institutional Care Program.		
	Salaries:		
12102-737-100-120	Officers and employees	($507,345)	
12102-737-100-128	Food in lieu of cash	(2,484)	
	Materials and Supplies:		
12102-737-100-201	Food—Cash	($86,568)	
12102-737-100-207	Fuel and utilities	(132,000)	
12102-737-100-220	Vehicular	(2,500)	
12102-737-100-225	Household and security	(19,620)	
12102-737-100-228	Clothing	(20,720)	
12102-737-100-230	Medical	(16,000)	
12102-737-100-245	Other	(4,000)	

Account No.		
	Services Other Than Personal:	
12102-737-100-306	Household and security	($7,898)
12102-737-100-350	Medical	(40,000)
12102-737-100-390	Other	(1,300)
	Maintenance of Property:	
	Recurring:	
12102-737-100-405	Buildings and grounds	($16,000)
12102-737-100-420	Vehicular equipment	(800)
12102-737-100-425	Household and security equipment	(1,500)
12102-737-100-445	Other equipment	(200)
	Non-Recurring and Replacements:	
12102-737-100-455	Buildings and grounds	($1,000)
12102-737-100-460	Office equipment	(315)
12102-737-100-470	Vehicular equipment	(1,811)
12102-737-100-475	Household and security equipment	(3,500)
12102-737-100-480	Medical equipment	(50)
	Additions and Improvements:	
12102-737-100-725	Household and security equipment	($730)
12102-737-100-730	Medical equipment	(380)
	Sub-Total Appropriation	$866,721

12103. Institutional Treatment Program.

	Salaries:	
12103-737-100-120	Officers and employees	($215,348)
12103-737-100-120	New positions	(9,044)
12103-737-100-128	Food in lieu of cash	(1,096)
	Materials and Supplies:	
12103-737-100-240	Education and rehabilitation	($3,500)
	Services Other Than Personal:	
12103-737-100-324	Entertainment	($2,000)
12103-737-100-360	Rehabilitation	(35,905)

Account No.			
	Maintenance of Property:		
	Recurring:		
12103-737-100-440	Education and rehabilitation equipment	($100)	
	Non-Recurring and Replacements:		
12103-737-100-475	Household and security equipment ..	($1,245)	
12103-737-100-490	Education and rehabilitation equipment	(734)	
	Sub-Total Appropriation ...		$268,972

12104. Production of Goods and Services.

	Salaries:		
12104-737-100-120	Officers and employees	($7,858)	
12104-737-100-128	Food in lieu of cash ..	(108)	
	Sub-Total Appropriation ...		$7,966

12190. Institutional Administration.

	Salaries:		
12190-737-100-120	Officers and employees	($182,168)	
12190-737-100-128	Food in lieu of cash ..	(1,648)	
	Materials and Supplies:		
12190-737-100-210	Printing and office ...	($1,800)	
	Services Other Than Personal:		
12190-737-100-301	Travel	($500)	
12190-737-100-302	Telephone	(2,000)	
12190-737-100-305	Insurance	(14,137)	
12190-737-100-307	Advertising	(200)	
12190-737-100-308	Subscriptions and memberships	(150)	
12190-737-100-321	Postage	(950)	
12190-737-100-345	Rent—Other	(78)	
12190-737-199-365	Staff training	(2,500)	
12190-737-100-389	Other professional ...	(300)	

Account No.			
	Maintenance of Property:		
	Recurring:		
12190-737-100-410	Office equipment ...	($800)	
	Non-Recurring and Replacements:		
12190-737-100-460	Office equipment ...	($872)	
	Extraordinary:		
12190-737-100-513	Compensation awards	($5,000)	
	Sub-Total Appropriation ...		$213,103
	Sub-Total Appropriation, Correctional Institution for Women, Clinton		$2,410,498
12197-737-200-000	**Staff Training—Federal.**		
12197-737-220-000	**Adult Basic Education—Federal.**		
12197-737-222-000	**Elementary and Secondary Education, Title II—Federal.**		
12197-737-223-000	**Manpower Development and Training—Federal.**		
12197-737-409-000	**High School Equivalency Program.**		
	738-100. Youth Correctional Institution, Annandale.		
	12101. Institutional Control and Supervision.		
	Salaries:		
12101-738-100-120	Officers and employees	($1,313,283)	
12101-738-100-120	New positions	(40,292)	
12101-738-100-128	Food in lieu of cash ..	(13,608)	
	Materials and Supplies:		
12101-738-100-225	Household and security	($400)	
12101-738-100-228	Clothing	(9,738)	
	Services Other Than Personal:		
12101-738-100-306	Household and security	($300)	
	Additions and Improvements:		
12101-738-100-725	Household end security equipment	($200)	
	Sub-Total Appropriation ..		$1,377,821

Account No.

12102. Institutional Care Program.

	Salaries:	
12102-738-100-120	Officers and employees	($487,765)
12102-738-100-128	Food in lieu of cash	(4,752)
	Materials and Supplies:	
12102-738-100-201	Food—Cash	($162,868)
12102-738-100-207	Fuel and utilities	(132,000)
12102-738-100-220	Vehicular	(7,500)
12102-738-100-225	Household and security	(32,250)
12102-738-100-228	Clothing	(42,480)
12102-738-100-230	Medical	(9,700)
	Services Other Than Personal:	
12102-738-100-306	Household and security	($14,943)
12102-738-100-350	Medical	(5,300)
	Maintenance of Property:	
	Recurring:	
12102-738-100-405	Buildings and grounds	($20,500)
12102-738-100-420	Vehicular equipment	(3,000)
12102-738-100-425	Household and security equipment	(2,500)
	Non-Recurring and Replacements:	
12102-738-100-455	Buildings and grounds	($24,395)
12102-738-100-470	Vehicular equipment	(15,674)
12102-738-100-475	Household and security equipment	(10,905)
	Extraordinary:	
12102-738-100-513	Compensation awards	($6,000)
	Additions and Improvements:	
12102-738-100-705	Buildings and grounds	($700)
12102-738-100-725	Household and security equipment	(7,445)
12102-738-100-730	Medical equipment	(175)
	Sub-Total Appropriation	$990,852

Account No.			
	12103. Institutional Treatment Program.		
	Salaries:		
12103-738-100-120	Officers and employees	($266,960)	
12103-738-100-120	New positions	(9,044)	
12103-738-100-128	Food in lieu of cash	(2,232)	
	Materials and Supplies:		
12103-738-100-228	Clothing	($5,000)	
12103-738-100-240	Education and rehabilitation	(8,000)	
12103-738-100-245	Other	(500)	
	Services Other Than Personal:		
12103-738-100-324	Official reception or entertainment	($2,945)	
12103-738-100-360	Education and rehabilitation	(80,759)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
12103-738-100-490	Education and rehabilitation equipment	($900)	
	Additions and Improvements:		
12103-738-100-790	Education and rehabilitation equipment	($5,000)	
	Sub-Total Appropriation		$381,340
	12104. Production of Goods and Services.		
	Salaries:		
12104-738-100-120	Officers and employees	($24,953)	
12104-738-100-128	Food in lieu of cash	(216)	
	Materials and Supplies:		
12104-738-100-245	Other	($30,000)	
	Services Other Than Personal:		
12104-738-100-389	Other professional	($1,725)	
	Maintenance of Property:		
	Recurring:		
12104-738-100-445	Other equipment	($1,000)	
	Sub-Total Appropriation		$57,894

Account No.			
	12190. Institutional Administration.		
	Salaries:		
12190-738-100-120	Officers and employees	($165,513)	
12190-738-100-128	Food in lieu of cash	(1,620)	
	Materials and Supplies:		
12190-738-100-210	Printing and office	($3,000)	
	Services Other Than Personal:		
12190-738-100-301	Travel	($1,000)	
12190-738-100-302	Telephone	(4,400)	
12190-738-100-305	Insurance	(10,950)	
12190-738-100-307	Advertising	(200)	
12190-738-100-308	Subscriptions and memberships	(125)	
12190-738-100-321	Postage	(2,300)	
12190-738-100-345	Rent—Other	(90)	
12190-738-100-365	Staff training	3,000)	
	Maintenance of Property:		
	Recurring:		
12190-738-100-410	Office equipment	($800)	
	Non-Recurring and Replacements:		
12190-738-100-460	Office equipment	($696)	
	Additions and Improvements:		
12190-738-100-710	Office equipment	($203)	
	Sub-Total Appropriation		$193,897
	Sub-Total Appropriation, Youth Correctional Institution, Annandale		$3,001,804
12197-738-220-000	**Adult Basic Education—Federal.**		
12197-738-222-000	**Elementary and Secondary Education, Title II—Federal.**		
12197-738-223-000	**Manpower Development and Training—Federal.**		
12197-738-224-000	**Elementary and Secondary Education, Title I—Federal.**		
12197-738-409-000	**High School Equivalency Program.**		

Account No.

739-100. Training School for Boys, Skillman.

12101. Institutional Control and Supervision.

	Salaries:		
12101-739-100-120	Officers and employees	($663,823)	
	Materials and Supplies:		
12101-739-100-220	Vehicular	($1,500)	
12101-739-100-225	Household and security	(200)	
	Services Other Than Personal:		
12101-739-100-301	Travel	($300)	
	Maintenance of Property:		
	Recurring:		
12101-739-100-420	Vehicular equipment	($500)	
	Sub-Total Appropriation		$666,323

12102. Institutional Care Program.

	Salaries:		
12102-739-100-120	Officers and employees	($238,240)	
12102-739-100-120	New positions	(15,943)	
	Materials and Supplies:		
12102-739-100-201	Food—Cash	($56,180)	
12102-739-100-207	Fuel and utilities	(56,642)	
12102-739-100-220	Vehicular	(300)	
12102-739-100-225	Household and security	(9,585)	
12102-739-100-228	Clothing	(10,730)	
12102-739-100-230	Medical	(6,600)	
	Services Other Than Personal:		
12102-739-100-302	Telephone	($8,100)	
12102-739-100-305	Insurance	(5,312)	
12102-739-100-306	Household and security	(3,800)	
12102-739-100-350	Medical	(15,000)	
12102-739-100-389	Other professional	(200)	

Account No.

	Maintenance of Property:		
	Recurring:		
12102-739-100-405	Buildings and grounds	($7,500)	
12102-739-100-420	Vehicular equipment	(100)	
12102-739-100-425	Household and security equipment	(800)	
12102-739-100-430	Medical equipment	(100)	
12102-739-100-445	Other equipment	(200)	
	Non-Recurring and Replacements:		
12102-739-100-455	Buildings and grounds	($4,000)	
12102-739-100-475	Household and security equipment	(1,707)	
	Sub-Total Appropriation		$441,039

12103. **Institutional Treatment Program.**

	Salaries:		
12103-739-100-120	Officers and employees	($377,487)	
	Materials and Supplies:		
12103-739-100-240	Education and rehabilitation	($8,000)	
12103-739-100-245	Other	(400)	
	Services Other Than Personal:		
12103-739-100-301	Travel	($300)	
12103-739-100-324	Official reception or entertainment	(3,100)	
12103-739-100-360	Education and rehabilitation	(800)	
12103-739-100-389	Other professional	(520)	
	Maintenance of Property:		
	Recurring:		
12103-739-100-440	Education and rehabilitation equipment	($400)	
	Non-Recurring and Replacements:		
12103-739-100-490	Education and rehabilitation equipment	($450)	

Account No.			
	Additions and Improvements:		
12103-739-100-740	Education and rehabilitation equipment	($1,000)	
	Sub-Total Appropriation		$392,457

12190. Institutional Administration.

	Salaries:		
12190-739-100-120	Officers and employees	($161,391)	
	Materials and Supplies:		
12190-739-100-210	Printing and office	($1,880)	
	Services Other Than Personal:		
12190-739-100-301	Travel	($400)	
12190-739-100-307	Advertising	(250)	
12190-739-100-308	Subscriptions and memberships	(200)	
12190-739-100-321	Postage	(925)	
12190-739-100-345	Rent—Other	(106)	
12190-739-100-365	Staff training	(2,500)	
	Maintenance of Property:		
	Recurring:		
12190-739-100-410	Office equipment	($500)	
	Extraordinary:		
12190-739-100-513	Compensation awards	($5,000)	
	Sub-Total Appropriation		$173,152
	Sub-Total Appropriation, Training School for Boys, Skillman		$1,672,971

12197-739-222-000	**Elementary and Secondary Education, Title II—Federal.**
12197-739-224-000	**Elementary and Secondary Education, Title I—Federal.**

Account No.

740-100. Training School for Boys, Jamesburg.

12101. Institutional Control and Supervision.

	Salaries:		
12101-740-100-120	Officers and employees	($1,153,801)	
12101-740-100-128	Food in lieu of cash	(1,187)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
12101-740-100-470	Vehicular equipment	($2,299)	
	Sub-Total Appropriation		$1,157,287

12102. Institutional Care Program.

	Salaries:		
12102-740-100-120	Officers and employees	($529,973)	
12102-740-100-128	Food in lieu of cash	(2,267)	
	Materials and Supplies:		
12102-740-100-201	Food—Cash	($89,145)	
12102-740-100-207	Fuel and utilities	(175,000)	
12102-740-100-225	Household and security	(19,099)	
12102-740-100-228	Clothing	(23,600)	
12102-740-100-230	Medical	(10,000)	
	Services Other Than Personal:		
12102-740-100-306	Household and security	($9,100)	
12102-740-100-350	Medical	(14,800)	
	Maintenance of Property:		
	Recurring:		
12102-740-100-405	Buildings and grounds	($26,000)	
12102-740-100-425	Household and security equipment	(3,500)	
	Non-Recurring and Replacements:		
12102-740-100-455	Buildings and grounds	($17,900)	
12102-740-100-475	Household and security equipment	(4,150)	
12102-740-100-480	Medical equipment	(250)	

Account No.		
	Additions and Improvements:	
12102-740-100-705	Buildings and grounds ..... ($400)	
12102-740-100-725	Household and security equipment .... (4,500)	
	Sub-Total Appropriation ..	$929,684

12103. **Institutional Treatment Program.**

	Salaries:	
12103-740-100-120	Officers and employees ($531,996)	
12103-740-100-128	Food in lieu of cash . (576)	
	Materials and Supplies:	
12103-740-100-240	Education and rehabilitation ..... ($15,000)	
	Services Other Than Personal:	
12103-740-100-308	Subscriptions and memberships ..... ($600)	
12103-740-100-324	Entertainment ..... (2,400)	
12103-740-100-360	Education and rehabilitation ..... (2,700)	
12103-740-100-389	Other professional .. (500)	
	Maintenance of Property:	
	Recurring:	
12103-740-100-440	Education and rehabilitation equipment ..... ($200)	
	Non-Recurring and Replacements:	
12103-740-100-490	Education and rehabilitation equipment ..... ($2,143)	
	Additions and Improvements:	
12103-740-100-740	Education and rehabilitation equipment ($3,500)	
	Sub-Total Appropriation ...	$559,615

Account No.

12104. **Production of Goods and Services.**

	Salaries:		
12104-740-100-120	Officers and employees	($29,291)	
12104-740-100-128	Food in lieu of cash	(215)	
	Materials and Supplies:		
12104-740-100-245	Other	($500)	
	Services Other Than Personal:		
12104-740-100-389	Other professional	($200)	
	Maintenance of Property:		
	Recurring:		
12104-740-100-445	Other equipment	($100)	
	Sub-Total Appropriation		$30,306

12190. **Institutional Administration.**

	Salaries:		
12190-740-100-120	Officers and employees	($155,194)	
12190-740-100-128	Food in lieu of cash	(287)	
	Materials and Supplies:		
12190-740-100-210	Printing and office	($2,200)	
12190-740-100-220	Vehicular	(4,700)	
	Services Other Than Personal:		
12190-740-100-301	Travel	($1,200)	
12190-740-100-302	Telephone	(7,300)	
12190-740-100-305	Insurance	(13,736)	
12190-740-100-307	Advertising	(300)	
12190-740-100-321	Postage	(2,000)	
12190-740-100-345	Rent—Other	(106)	
12190-740-100-365	Staff training	(2,500)	
12190-740-100-390	Other	(350)	
	Maintenance of Property:		
	Recurring:		
12190-740-100-410	Office equipment	($900)	
12190-740-100-420	Vehicular equipment	(2,000)	
	Non-Recurring and Replacements:		
12190-740-100-460	Office equipment	($818)	

Account No.			
	Extraordinary:		
12190-740-100-513	Compensation awards	($10,000)	
	Sub-Total Appropriation ...		$203,591
	Sub-Total Appropriation, Training School for Boys, Jamesburg		$2,880,483
12197-740-201-000	Food Service Worker Program—Federal.		
12197-740-222-000	Elementary and Secondary Education, Title II—Federal.		
12197-740-224-000	Elementary and Secondary Education, Title I—Federal.		
12197-740-227-000	State Institutional Library Services—Federal.		
12197-740-235-000	Distributive Education Pilot Project—Federal.		
12197-740-236-000	Occupational Education Pilot Program—Federal.		
	741-100. Training School for Girls, Trenton.		
	12101. Institutional Control and Supervision.		
	Salaries:		
12101-741-100-120	Officers and employees	($526,797)	
12101-741-100-128	Food in lieu of cash ..	(648)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
12101-741-100-460	Office equipment ...	($200)	
12101-741-100-475	Household and security equipment ...	(2,795)	
	Additions and Improvements:		
12101-741-100-725	Household and security equipment	($375)	
	Sub-Total Appropriation ...		$530,815

Account No.

12102. Institutional Care Program.

	Salaries:	
12102-741-100-120	Officers and employees	($297,530)
12102-741-100-128	Food in lieu of cash	(1,404)
	Materials and Supplies:	
12102-741-100-201	Food—Cash	($32,950)
12102-741-100-207	Fuel and utilities	(7,000)
12102-741-100-225	Household and security	(7,662)
12102-741-100-228	Clothing	(8,430)
12102-741-100-230	Medical	(4,500)
12102-741-100-245	Other	(500)
	Services Other Than Personal:	
12102-741-100-306	Household and security	($2,000)
12102-741-100-350	Medical	(18,000)
	Maintenance of Property:	
	Recurring:	
12102-741-100-405	Buildings and grounds	($10,000)
12102-741-100-425	Household and security equipment	(2,400)
12102-741-100-445	Other equipment	(100)
	Non-Recurring and Replacements:	
12102-741-100-460	Office equipment	($230)
12102-741-100-480	Medical equipment	(1,245)
12102-741-100-495	Other equipment	(2,630)
	Additions and Improvements:	
12102-741-100-705	Buildings and grounds	($1,800)
12102-741-100-730	Medical equipment	(1,975)
	Sub-Total Appropriation	$400,356

12103. Institutional Treatment Program.

	Salaries:	
12103-741-100-120	Officers and employees	($224,792)
12103-741-100-128	Food in lieu of cash	(180)

Account No.		
	Materials and Supplies:	
12103-741-100-240	Education and rehabilitation .....(	$5,000)
	Services Other Than Personal:	
12103-741-100-308	Subscriptions and memberships .....(	$150)
12103-741-100-324	Entertainment .....(	1,000)
12103-741-100-360	Education and rehabilitation .....(	800)
12103-741-100-389	Other professional ...(	3,824)
	Maintenance of Property:	
	Recurring:	
12103-741-100-440	Education and rehabilitation equipment .....(	$300)
	Non-Recurring and Replacements:	
12103-741-100-460	Office equipment ...(	$956)
12103-741-100-490	Education and rehabilitation equipment .....(	1,465)
	Extraordinary:	
12103-741-100-501	Purchase of Care Services .....(	$3,000)
	Additions and Improvements:	
12103-741-100-725	Household and security equipment ....(	$775)
12103-741-100-740	Education and rehabilitation equipment(	1,500)
	Sub-Total Appropriation ...	$243,742

12190. Institutional Administration.

	Salaries:	
12190-741-100-120	Officers and employees(	$137,266)
12190-741-100-128	Food in lieu of cash ..(	108)
	Materials and Supplies:	
12190-741-100-210	Printing and office ...(	$750)
12190-741-100-220	Vehicular .....(	700)

Account No.			
	Services Other Than Personal:		
12190-741-100-301	Travel	($250)	
12190-741-100-302	Telephone	(6,000)	
12190-741-100-305	Insurance	(5,071)	
12190-741-100-307	Advertising	(50)	
12190-741-100-321	Postage	(1,800)	
12190-741-100-345	Rent—Other	(318)	
12190-741-100-365	Staff training	(200)	
	Maintenance of Property:		
	Recurring:		
12190-741-100-410	Office equipment	($300)	
12190-741-100-420	Vehicular equipment	(400)	
	Non-Recurring and Replacements:		
12190-741-100-460	Office equipment	($164)	
	Extraordinary:		
12190-741-100-513	Compensation awards	($10,000)	
	Additions and Improvements:		
12190-741-100-710	Office equipment	($375)	
	Sub-Total Appropriation		$163,752
	Sub-Total Appropriation, Training School for Girls, Trenton		$1,338,665
12197-741-222-000	Elementary and Secondary Education, Title II—Federal.		
12197-741-224-000	Elementary and Secondary Education, Title I—Federal.		
12197-741-227-000	State Institutional Library Services—Federal.		
12197-741-235-000	Distributive Education Pilot Project—Federal.		
12197-741-409-000	High School Equivalency Program.		
12197-741-501-000	Correlation of Community Services (Turrell Fund).		
12197-741-502-000	Co-ordination of Volunteer Services (Turrell Fund).		
12197-741-503-000	Group Home Project (Turrell Fund).		

Account No.

12200. Operation of Residential Group Centers.

12201. Highfields.

	Salaries:	
12201-743-100-120	Officers and employees	($62,309)
12201-743-100-128	Food in lieu of cash	(288)
	Materials and Supplies:	
12201-743-100-201	Food	($7,300)
12201-743-100-207	Fuel and utilities	(3,000)
12201-743-100-210	Printing and office	(125)
12201-743-100-220	Vehicular	(600)
12201-743-100-225	Household and security	(1,082)
12201-743-100-228	Clothing	(880)
12201-743-100-230	Medical	(25)
12201-743-100-240	Rehabilitation	(100)
12201-743-100-245	Other	(50)
	Services Other Than Personal:	
12201-743-100-301	Travel	($150)
12201-743-100-302	Telephone	(575)
12201-743-100-305	Insurance	(592)
12201-743-100-306	Household and security	(50)
12201-743-100-308	Subscriptions and memberships	(20)
12201-743-100-321	Postage	(120)
12201-743-100-350	Medical	(50)
12201-743-100-365	Staff training	(50)
	Maintenance of Property:	
	Recurring:	
12201-743-100-405	Buildings and grounds	($700)
12201-743-100-410	Office equipment	(50)
12201-743-100-420	Vehicular equipment	(200)
12201-743-100-425	Household and security equipment	(100)
	Non-Recurring and Replacements:	
12201-743-100-455	Buildings and grounds	($3,000)
12201-743-100-470	Vehicular equipment	(2,931)
12201-743-100-475	Household and security equipment	(1,000)
	Sub-Total Appropriation	$85,347

Account No.

12202. **Warren.**

	Salaries:	
12202-745-100-120	Officers and employees	($62,457)
12202-745-100-128	Food in lieu of cash	(610)
	Materials and Supplies:	
12202-745-100-201	Food	($7,300)
12202-745-100-207	Fuel and utilities	(3,700)
12202-745-100-210	Printing and office	(125)
12202-745-100-220	Vehicular	(500)
12202-745-100-225	Household and security	(1,082)
12202-745-100-228	Clothing	(880)
12202-745-100-230	Medical	(50)
12202-745-100-240	Rehabilitation	(125)
	Services Other Than Personal:	
12202-745-100-301	Travel	($150)
12202-745-100-302	Telephone	(700)
12202-745-100-305	Insurance	(685)
12202-745-100-306	Household	(150)
12202-745-100-308	Subscriptions and memberships	(25)
12202-745-100-321	Postage	(100)
12202-745-100-350	Medical	(250)
12202-745-100-360	Education and rehabilitation	(2,600)
12202-745-100-390	Other	(40)
	Maintenance of Property:	
	Recurring:	
12202-745-100-405	Buildings and grounds	($1,000)
12202-745-100-410	Office equipment	(25)
12202-745-100-420	Vehicular equipment	(250)
12202-745-100-425	Household and security equipment	(100)
	Non-Recurring and Replacements:	
12202-745-100-460	Office equipment	($68)
	Additions and Improvements:	
12202-745-100-705	Buildings and grounds	($80)
	Sub-Total Appropriation	$83,052

Account No.		
	12203. Ocean.	
	Salaries:	
12203-746-100-120	Officers and employees	($61,619)
12203-746-100-128	Food in lieu of cash	(432)
	Materials and Supplies:	
12203-746-100-201	Food	($7,300)
12203-746-100-207	Fuel and utilities	(6,000)
12203-746-100-210	Printing and office	(150)
12203-746-100-220	Vehicular	(350)
12203-746-100-225	Household and security	(1,082)
12203-746-100-228	Clothing	(880)
12203-746-100-230	Medical	(150)
12203-746-100-240	Rehabilitation	(250)
12203-746-100-245	Other	(150)
	Services Other Than Personal:	
12203-746-100-301	Travel	($250)
12203-746-100-302	Telephone	(625)
12203-746-100-305	Insurance	(705)
12203-746-100-306	Household and security	(515)
12203-746-100-321	Postage	(175)
12203-746-100-350	Medical	(900)
12203-746-100-360	Education and rehabilitation	(2,600)
	Maintenance of Property:	
	Recurring:	
12203-746-100-405	Buildings and grounds	($1,000)
12203-746-100-410	Office equipment	(50)
12203-746-100-420	Vehicular equipment	(250)
12203-746-100-425	Household and security equipment	(350)
12203-746-100-440	Education and rehabilitation equipment	(300)
	Non-Recurring and Replacements:	
12203-746-100-475	Household and security equipment	($475)
	Additions and Improvements:	
12203-746-100-710	Office equipment	($68)
	Sub-Total Appropriation	$86,626

Account No.

12204. Turrell.

	Salaries:	
12204-747-100-120	Officers and employees	($61,399)
12204-747-100-128	Food in lieu of cash	(790)
	Materials and Supplies:	
12204-747-100-201	Food	($5,840)
12204-747-100-207	Fuel and utilities	(5,100)
12204-747-100-210	Printing and office	(200)
12204-747-100-220	Vehicular	(400)
12204-747-100-225	Household and security	(899)
12204-747-100-228	Clothing	(704)
12204-747-100-230	Medical	(550)
12204-747-100-240	Rehabilitation	(125)
	Services Other Than Personal:	
12204-747-100-301	Travel	($250)
12204-747-100-302	Telephone	(800)
12204-747-100-305	Insurance	(527)
12204-747-100-306	Household and security	(900)
12204-747-100-307	Advertising	(50)
12204-747-100-308	Subscriptions and memberships	(50)
12204-747-100-321	Postage	(180)
12204-747-100-350	Medical	(500)
12204-747-100-360	Rehabilitation	(650)
	Maintenance of Property:	
	Recurring:	
12204-747-100-405	Buildings and grounds	($750)
12204-747-100-410	Office equipment	(75)
12204-747-100-420	Vehicular equipment	(250)
12204-747-100-425	Household and security equipment	(650)
	Non-Recurring and Replacements:	
12204-747-100-455	Buildings and grounds	($1,550)
12204-747-100-460	Office equipment	(800)
12204-747-100-475	Household and security equipment	(930)
12204-747-100-495	Other equipment	(525)

Account No.		
	Additions and Improvements:	
12204-747-100-705	Buildings and grounds ($1,800)	
12204-747-100-740	Rehabilitation equipment ..... (150)	
	Sub-Total Appropriation ...	$87,394
	Sub-Total Appropriation, Operation of Residential Group Centers	$342,419
	Total Appropriation, Division of Correction and Parole	$34,895,368
12297-743-224-000	**Elementary and Secondary Education, Title I—Federal.**	
	Mental Retardation.	
	760. Division of Mental Retardation.	
	25100. Residential Functional Services.	
	25101. Purchased Residential Care.	
	Extraordinary:	
25101-760-100-570	Family care ..... ($244,800)	
25101-760-126-000	Purchase of residential care including related administration costs ..... (3,000,000)	
	Sub-Total Appropriation ...	$3,244,800
25101-760-126-000	The unexpended balance as of June 30, 1972, in the account Purchase of Residential Care is hereby appropriated.	
	The sum hereinabove appropriated for Purchase of Residential Care shall be available for the payment of bills applicable to prior fiscal years.	

Account No.

25200. Non-Residential Services.

25201. Social Supervision, Consultation, and Day Training.

Account No.			
	Salaries:		
25201-760-100-120	Officers and employees	($670,926)	
25201-760-100-120	New positions	(9,023)	
	Materials and Supplies:		
25201-760-100-210	Printing and office	($5,500)	
25201-760-100-240	Education and rehabilitation	(200)	
	Services Other Than Personal:		
25201-760-100-301	Travel	($1,000)	
25201-760-100-302	Telephone	(20,000)	
25201-760-100-305	Insurance	(5,070)	
25201-760-100-308	Subscriptions and memberships	(100)	
25201-760-100-321	Postage	(1,875)	
25201-760-100-326	Data processing	(5,310)	
25201-760-100-341	Rent—Central Motor Pool	(19,100)	
25201-760-100-365	Staff training	(2,000)	
25201-760-100-389	Other professional	(3,400)	
	Maintenance of Property:		
	Recurring:		
25201-760-100-410	Office equipment	($1,400)	
	Non-Recurring and Replacements:		
25201-760-100-460	Office equipment	($975)	
	Extraordinary:		
25201-760-127-000	Day Care	($3,120,176)	
	Additions and Improvements:		
25201-760-100-710	Office equipment	($947)	
25201-760-100-720	Vehicular equipment	(2,833)	
25201-760-100-725	Household and security equipment	(120)	
	Sub-Total Appropriation		$3,869,955

25201-760-127-000 The unexpended balance as of June 30, 1972, in the account Day Care is hereby appropriated.

Account No.			
	25600. **Management and General Support.**		
	25601. **Management and General Support.**		
	Salaries:		
25601-760-100-120	Officers and employees	($246,522)	
	Materials and Supplies:		
25601-760-100-210	Printing and office	($1,750)	
25601-760-100-240	Education and rehabilitation	(300)	
	Services Other Than Personal:		
25601-760-100-301	Travel	($1,200)	
25601-760-100-302	Telephone	(4,000)	
25601-760-100-305	Insurance	(935)	
25601-760-100-308	Subscriptions and memberships	(400)	
25601-760-100-321	Postage	(1,100)	
25601-760-100-324	Official reception	(500)	
25601-760-100-326	Data processing	(1,473)	
25601-760-100-341	Rent—Central Motor Pool	(5,400)	
25601-760-100-365	Staff training	(400)	
25601-760-100-389	Other professional	(3,000)	
	Maintenance of Property:		
	Recurring:		
25601-760-100-410	Office equipment	($800)	
	Non-Recurring and Replacements:		
25601-760-100-460	Office equipment	($620)	
	Extraordinary:		
25601-760-128-000	Foster Grandparents Program	($50,000)	
	Sub-Total Appropriation		$318,400
	Sub-Total Appropriation, Division of Mental Retardation		$7,433,155
25601-760-128-000	The unexpended balance as of June 30, 1972, in the account Foster Grandparents Program is hereby appropriated.		

Account No.

25697-760-200-000	Activities Program for Mentally Retarded—Federal.
25697-760-203-000	Comprehensive Mental Retardation Planning—Federal.
25697-760-204-000	Staffing Grant—Day Care Facilities—Federal.
25697-760-205-000	Survey of Resources and Needs of the Mentally Retarded—Federal.
25697-760-206-000	Developmental Disabilities—Federal.
25697-760-207-000	Developmental Disabilities Conferences—Federal.
25697-760-221-000	Elementary and Secondary Education, Title I—Federal.
25697-760-222-000	Elementary and Secondary Education, Title II—Federal.
25697-760-225-000	Foster Grandparents Program—Federal.
25697-760-230-000	Elementary and Secondary Education, Title I—Federal (Private Institutions).

25100. Residential Functional Services.

762. Vineland State School.

25101. Resident Care.

	Salaries:		
25101-762-100-120	Officers and employees	($4,784,501)	
25101-762-100-120	New positions	(4,102)	
25101-752-100-128	Food in lieu of cash	(11,000)	
	Materials and Supplies:		
25101-762-100-228	Clothing	($54,000)	
	Extraordinary:		
25101-762-100-513	Compensation awards	($43,100)	
	Sub-Total Appropriation		$4,896,703

25102. Habilitation.

	Salaries:	
25102-762-100-120	Officers and employees	($538,918)
25102-762-100-128	Food in lieu of cash	(1,500)
	Materials and Supplies:	
25102-762-100-240	Education and rehabilitation	($17,000)

Account No.			
	Services Other Than Personal:		
25102-762-100-324	Entertainment ..... (	$2,500)	
25102-762-100-360	Education and rehabilitation ..... (	23,305)	
25102-762-100-389	Other professional ... (	3,500)	
	Maintenance of Property:		
	Recurring:		
25102-762-100-440	Education and rehabilitation equipment ..... (	$100)	
	Non-Recurring and Replacements:		
25102-762-100-490	Education and rehabilitation equipment ..... (	$875)	
	Additions and Improvements:		
25102-762-100-740	Education and rehabilitation equipment (	$795)	
	Sub-Total Appropriation ...		$588,493

25103. Health Services.

	Salaries:		
25103-762-100-120	Officers and employees (	$984,856)	
25103-762-100-120	New positions ..... (	326,777)	
25103-762-100-128	Food in lieu of cash .. (	800)	
	Materials and Supplies:		
25103-762-100-230	Medical ..... (	$120,000)	
	Services Other Than Personal:		
25103-762-100-350	Medical ..... (	$7,500)	
	Maintenance of Property:		
	Recurring:		
25103-762-100-430	Medical equipment . (	$600)	
	Non-Recurring and Replacements:		
25103-762-100-480	Medical equipment . (	$2,800)	
	Additions and Improvements:		
25103-762-100-730	Medical equipment ... (	$6,010)	
	Sub-Total Appropriation ...		$1,449,343

Account No.

25104. Support Services.

	Salaries:	
25104-762-100-120	Officers and employees	($1,633,482)
25104-762-100-120	New positions	(10,072)
25104-762-100-128	Food in lieu of cash	(13,000)
	Materials and Supplies:	
25104-762-100-201	Food	($521,738)
25104-762-100-207	Fuel and utilities	(200,000)
25104-762-100-220	Vehicular	(6,000)
25104-762-100-225	Household and security	(108,508)
25104-762-100-245	Other	(1,000)
	Services Other Than Personal:	
25104-762-100-302	Telephone	($11,500)
25104-762-100-305	Insurance	(32,646)
25104-762-100-306	Household and security	(45,100)
25104-762-100-390	Other	(1,000)
	Maintenance of Property:	
	Recurring:	
25104-762-100-405	Buildings and grounds	($33,000)
25104-762-100-420	Vehicular equipment	(3,500)
25104-762-100-425	Household and security equipment	(9,000)
25104-762-100-445	Other equipment	(1,000)
	Non-Recurring and Replacements:	
25104-762-100-455	Buildings and grounds	($9,370)
25104-762-100-470	Vehicular equipment	(11,248)
25104-762-100-475	Household and security equipment	(29,775)
	Additions and Improvements:	
25104-762-100-705	Buildings and grounds	($15,000)
25104-762-100-725	Household and security equipment	(9,375)
	Sub-Total Appropriation	$2,705,314

Account No.			
	25190. Institutional Administration.		
	Salaries:		
25190-762-100-120	Officers and employees	($282,946)	
25190-762-100-128	Food in lieu of cash	(2,500)	
	Materials and Supplies:		
25190-762-100-210	Printing and office	($3,500)	
	Services Other Than Personal:		
25190-762-100-301	Travel	($1,000)	
25190-762-100-307	Advertising	(300)	
25190-762-100-308	Subscriptions and memberships	(300)	
25190-762-100-321	Postage	(3,600)	
25190-762-100-345	Rent—Other	(300)	
25190-762-100-365	Staff training	(300)	
	Maintenance of Property:		
	Recurring:		
25190-762-100-410	Office equipment	($1,500)	
	Non-Recurring and Replacements:		
25190-762-100-460	Office equipment	($1,425)	
	Additions and Improvements:		
25190-762-100-710	Office equipment	($2,607)	
	Sub-Total Appropriation		$300,278
	Sub-Total Appropriation, Vineland State School		$9,940,131
25197-762-201-000	**National Institutes of Health Research Project—Federal.**		
25197-762-202-000	**Physiotherapy and Speech Therapy for Handicapped Retardates—Federal.**		
25197-762-203-000	**In-Service Training—Federal.**		
25197-762-204-000	**Maximal Stimulation and Care for Severely Retarded—Federal.**		
25197-762-205-000	**Self Help Skills Taught Through Art-Music Innovations —Federal.**		
25197-762-221-000	**Elementary and Secondary Education, Title I—Federal.**		
25197-762-222-000	**Elementary and Secondary Education, Title II—Federal.**		
25197-762-225-000	**Foster Grandparents Program—Federal.**		

Account No.

763. North Jersey Training School at Totowa.

25101. Resident Care.

	Salaries:		
25101-763-100-120	Officers and employees	($1,662,875)	
25101-763-100-120	New positions	(35,252)	
25101-763-100-128	Food in lieu of cash	(1,907)	
	Materials and Supplies:		
25101-763-100-228	Clothing	($56,430)	
	Services Other Than Personal:		
25101-763-100-389	Other professional	($250)	
	Extraordinary:		
25101-763-100-513	Compensation awards	($24,000)	
	Sub-Total Appropriation		$1,780,714

25102. Habilitation.

	Salaries:		
25102-763-100-120	Officers and employees	($476,370)	
25102-763-100-120	New positions	(6,428)	
25102-763-100-128	Food in lieu of cash	(324)	
	Materials and Supplies:		
25102-763-100-240	Education and rehabilitation	($10,000)	
	Services Other Than Personal:		
25102-763-100-301	Travel	($300)	
25102-763-100-324	Entertainment	(1,000)	
25102-763-100-360	Education and rehabilitation	(13,460)	
	Maintenance of Property:		
	Recurring:		
25102-763-100-440	Education and rehabilitation equipment	($900)	
	Non-Recurring and Replacements:		
25102-763-100-490	Education and rehabilitation equipment	($228)	

Account No.			
	Extraordinary:		
25102-763-100-513	Compensation awards	($400)	
	Additions and Improvements:		
25102-763-100-740	Education and rehabilitation equipment	($775)	
	Sub-Total Appropriation ...		$510,185

25103. Health Services.

	Salaries:		
25103-763-100-120	Officers and employees	($889,344)	
25103-763-100-120	New positions	(15,108)	
25103-763-100-128	Food in lieu of cash ..	(648)	
	Materials and Supplies:		
25103-763-100-230	Medical	($54,000)	
	Services Other Than Personal:		
25103-763-100-301	Travel	($200)	
25103-763-100-350	Medical	(33,500)	
	Maintenance of Property:		
	Recurring:		
25103-763-100-430	Medical equipment.	($1,000)	
	Non-Recurring and Replacements:		
25103-763-100-480	Medical equipment.	($650)	
	Extraordinary:		
25103-763-100-513	Compensation awards	($3,000)	
	Additions and Improvements:		
25103-763-100-730	Medical equipment ...	($3,759)	
	Sub-Total Appropriation ...		$1,001,209

25104. Support Services.

	Salaries:		
25104-763-100-120	Officers and employees	($973,780)	
25104-763-100-128	Food in lieu of cash ..	(6,803)	
	Materials and Supplies:		
25104-763-100-201	Food	($311,853)	
25104-763-100-207	Fuel and utilities	(155,000)	

Account No.		
25104-763-100-220	Vehicular ..... (	3,900)
25104-763-100-225	Household and security ..... (	61,997)
	Services Other Than Personal:	
25104-763-100-301	Travel ..... (	$300)
25104-763-100-302	Telephone ..... (	10,200)
25104-763-100-305	Insurance ..... (	13,346)
25104-763-100-306	Household and security ..... (	71,900)
25104-763-100-390	Other ..... (	225)
	Maintenance of Property:	
	Recurring:	
25104-763-100-405	Buildings and grounds ..... (	$28,500)
25104-763-100-420	Vehicular equipment (	1,800)
25104-763-100-425	Household and security equipment .. (	5,400)
25104-763-100-445	Other equipment .. (	750)
	Non-Recurring and Replacements:	
25104-763-100-455	Buildings and grounds ..... (	$9,132)
25104-763-100-470	Vehicular equipment (	5,548)
25104-763-100-475	Housesold and security equipment .. (	12,892)
	Extraordinary:	
25104-763-100-513	Compensation awards (	$6,600)
	Additions and Improvements:	
25104-763-100-705	Buildings and grounds (	$11,450)
25104-763-100-725	Household and security equipment .... (	5,175)
	Sub-Total Appropriation ...	$1,696,551

25190. Institutional Administration.

	Salaries:	
25190-763-100-120	Officers and employees (	$208,555)
25190-763-100-128	Food in lieu of cash .. (	586)
	Materials and Supplies:	
25190-763-100-210	Printing and office ... (	$3,900)

Account No.		
	Services Other Than Personal:	
25190-763-100-301	Travel	($1,500)
25190-763-100-307	Advertising	(1,200)
25190-763-100-308	Subscriptions and memberships	(200)
25190-763-100-321	Postage	(2,700)
25190-763-100-345	Rent—Other	(700)
25190-763-100-365	Staff training	(150)
	Maintenance of Property:	
	Recurring:	
25190-763-100-410	Office equipment	($800)
	Non-Recurring and Replacements:	
25190-763-100-460	Office equipment	($1,264)
	Extraordinary:	
25190-763-100-513	Compensation awards	($1,000)
	Additions and Improvements:	
25190-763-100-710	Office equipment	($387)
	Sub-Total Appropriation	$222,942
	Sub-Total Appropriation, North Jersey Training School at Totowa	$5,211,601
25197-763-200-000	Improvement of Language Skills in Retarded Children—Federal.	
25197-763-201-000	In-Service Training—Federal.	
25197-763-221-000	Elementary and Secondary Education, Title I—Federal.	
25197-763-222-000	Elementary and Secondary Education, Title II—Federal.	
25197-763-225-000	Foster Grandparents Program—Federal.	

764. Woodbine State School.

25101. Resident Care.

	Salaries:	
25101-764-100-120	Officers and employees	($2,314,343)
25101-764-100-120	New positions	(262,765)
25101-764-100-128	Food in lieu of cash	(9,608)

Account No.		
	Materials and Supplies:	
25101-764-100-228	Clothing ..... (	$57,180)
	Services Other Than Personal:	
25101-764-100-301	Travel ..... (	$140)
25101-764-100-389	Other professional ... (	4,020)
	Maintenance of Property:	
	Recurring:	
25101-764-100-410	Office equipment ... (	$48)
	Non-Recurring and Replacements:	
25101-764-100-460	Office equipment ... (	$159)
	Additions and Improvements:	
25101-764-100-710	Office equipment ..... (	$98)
	Sub-Total Appropriation ...	$2,648,361

25102. **Habilitation.**

	Salaries:	
25102-764-100-120	Officers and employees (	$288,914)
25102-764-100-128	Food in lieu of cash .. (	902)
	Materials and Supplies:	
25102-764-100-240	Education and rehabilitation ..... (	$9,000)
	Services Other Than Personal:	
25102-764-100-301	Travel ..... (	$60)
25102-764-100-324	Entertainment ..... (	1,000)
25102-764-100-360	Education and rehabilitation ..... (	14,750)
	Maintenance of Property:	
	Recurring:	
25102-764-100-410	Office equipment .. (	$156)
25102-764-100-440	Education and rehabilitation equipment ..... (	300)
	Additions and Improvements:	
25102-764-100-710	Office equipment ..... (	$135)
25102-764-100-740	Education and rehabilitation equipment .. (	$1,917)
	Sub-Total Appropriation ...	$317,134

Account No.			
	25103. Health Services.		
	Salaries:		
25103-764-100-120	Officers and employees	($768,741)	
25103-764-100-120	New positions	(63,658)	
25103-764-100-128	Food in lieu of cash	(1,691)	
	Materials and Supplies:		
25103-764-100-230	Medical	($42,000)	
	Services Other Than Personal:		
25103-764-100-301	Travel	($40)	
25103-764-100-350	Medical	(15,500)	
	Maintenance of Property:		
	Recurring:		
25103-764-100-410	Office equipment	($120)	
25103-764-100-430	Medical equipment	(900)	
	Non-Recurring and Replacements:		
25103-764-100-480	Medical equipment	($1,994)	
	Additions and Improvements:		
25103-764-100-730	Medical equipment	($785)	
	Sub-Total Appropriation		$895,429
	25104. Support Services.		
	Salaries:		
25104-764-100-120	Officers and employees	($892,052)	
25104-764-100-120	New positions	(21,380)	
25104-764-100-128	Food in lieu of cash	(8,854)	
	Materials and Supplies:		
25104-764-100-201	Food	($280,646)	
25104-764-100-207	Fuel and utilities	(200,000)	
25104-764-100-220	Vehicular	(3,400)	
25104-764-100-225	Household and security	(58,025)	
	Services Other Than Personal:		
25104-764-100-301	Travel	($290)	
25104-764-100-302	Telephone	(6,000)	
25104-764-100-305	Insurance	(36,890)	
25104-764-100-306	Household and security	(12,800)	

Account No.		
	Maintenance of Property:	
	Recurring:	
25104-764-100-405	Buildings and grounds	($26,500)
25104-764-100-410	Office equipment	(84)
25104-764-100-420	Vehicular equipment	(1,650)
25104-764-100-425	Household and security equipment	(7,500)
25104-764-100-445	Other equipment	(100)
	Non-Recurring and Replacements:	
25104-764-100-455	Buildings and grounds	($22,416)
25104-764-100-460	Office equipment	(200)
25104-764-100-470	Vehicular equipment	(10,700)
25104-764-100-475	Household and security equipment	(13,290)
	Extraordinary:	
25104-764-100-513	Compensation awards	($3,033)
	Additions and Improvements:	
25104-764-100-705	Buildings and grounds	($2,399)
25104-764-100-720	Vehicular equipment	(9,835)
25104-764-100-725	Household and security equipment	(6,300)
	Sub-Total Appropriation	$1,624,344

25190. Institutional Administration.

	Salaries:	
25190-764-100-120	Officers and employees	($192,333)
25190-764-100-128	Food in lieu of cash	(1,091)
	Materials and Supplies:	
25190-764-100-210	Printing and office	($1,400)
	Services Other Than Personal:	
25190-764-100-301	Travel	($470)
25190-764-100-307	Advertising	(75)
25190-764-100-308	Subscriptions and memberships	(100)
25190-764-100-321	Postage	(1,850)
25190-764-100-345	Rent—Other	(78)
25190-764-100-365	Staff training	(300)
25190-764-100-390	Other	(50)

Account No.			
	Maintenance of Property:		
	Recurring:		
25190-764-100-410	Office equipment ... (	$792)	
	Non-Recurring and Replacements:		
25190-764-100-460	Office equipment ... (	$497)	
	Additions and Improvements:		
25190-764-100-710	Office equipment ..... (	$256)	
	Sub-Total Appropriation ...		$199,292
	Sub-Total Appropriation, Woodbine State School...		$5,684,560
25197-764-200-000	Therapeutic Recreation for Mentally Retarded—Federal.		
25197-764-201-000	In-Service Training—Federal.		
25197-764-203-000	Improved Care for the Aging Retardate—Federal.		
25197-764-221-000	Elementary and Secondary Education, Title I—Federal.		
25197-764-222-000	Elementary and Secondary Education, Title II—Federal.		

765. New Lisbon State School.

25101. Resident Care.

	Salaries:		
25101-765-100-120	Officers and employees(	$2,155,434)	
25101-765-100-128	Food in lieu of cash .. (	4,212)	
	Materials and Supplies:		
25101-765-100-228	Clothing ..... (	$68,400)	
	Extraordinary:		
25101-765-100-513	Compensation awards (	$10,000)	
	Sub-Total Appropriation ...		$2,238,046

Account No.

25102. Habilitation.

	Salaries:		
25102-765-100-120	Officers and employees	($432,229)	
25102-765-100-128	Food in lieu of cash	(1,368)	
	Materials and Supplies:		
25102-765-100-240	Education and rehabilitation	($15,000)	
25102-765-100-245	Other	(600)	
	Services Other Than Personal:		
25102-765-100-324	Entertainment	($2,000)	
25102-765-100-360	Education and rehabilitation	(26,000)	
25102-765-100-389	Other professional	(3,800)	
	Maintenance of Property:		
	Recurring:		
25102-765-100-440	Education and rehabilitation equipment	($350)	
	Non-Recurring and Replacements:		
25102-765-100-490	Education and rehabilitation equipment	($1,200)	
	Sub-Total Appropriation		$482,547

25103. Health Services.

	Salaries:		
25103-765-100-120	Officers and employees	($421,574)	
25103-765-100-128	Food in lieu of cash	(432)	
	Materials and Supplies:		
25103-765-100-230	Medical	($62,000)	
	Services Other Than Personal:		
25103-765-100-350	Medical	($14,000)	
	Maintenance of Property:		
	Recurring:		
25103-765-100-430	Medical equipment	($200)	
	Non-Recurring and Replacements:		
25103-765-100-480	Medical equipment	($3,500)	

Account No.			
	Additions and Improvements:		
25103-765-100-730	Medical equipment ..	($3,295)	
	Sub-Total Appropriation ...		$505,001

25104. Support Services.

	Salaries:		
25104-765-100-120	Officers and employees	($806,672)	
25104-765-100-128	Food in lieu of cash ..	(3,744)	
	Materials and Supplies:		
25104-765-100-201	Food—Cash	($314,450)	
25104-765-100-207	Fuel and utilities	(180,000)	
25104-765-100-220	Vehicular	(6,000)	
25104-765-100-225	Household and security	(68,147)	
25104-765-100-245	Other	(25,000)	
	Services Other Than Personal:		
25104-765-100-302	Telephone	($7,000)	
25104-765-100-305	Insurance	(22,167)	
25104-765-100-306	Household and security	(14,000)	
25104-765-100-390	Other	(1,275)	
	Maintenance of Property:		
	Recurring:		
25104-765-100-405	Buildings and grounds	($30,000)	
25104-765-100-420	Vehicular equipment	(3,700)	
25104-765-100-425	Household and security equipment ..	(3,200)	
25104-765-100-445	Other equipment ..	(900)	
	Non-Recurring and Replacements:		
25104-765-100-455	Buildings and grounds	($27,260)	
25104-765-100-470	Vehicular equipment	(12,200)	
25104-765-100-475	Household and security equipment ..	(3,990)	
	Additions and Improvements:		
25104-765-100-725	Household and security equipment	($5,500)	
	Sub-Total Appropriation ...		$1,535,205

Account No.

25190. Institutional Administration.

	Salaries:		
25190-765-100-120	Officers and employees	($262,570)	
25190-765-100-128	Food in lieu of cash	(1,285)	
	Materials and Supplies:		
25190-765-100-210	Printing and office	($1,700)	
	Services Other Than Personal:		
25190-765-100-301	Travel	($2,000)	
25190-765-100-307	Advertising	(200)	
25190-765-100-308	Subscriptions and memberships	(200)	
25190-765-100-321	Postage	(2,400)	
25190-765-100-345	Rent—Other	(120)	
25190-765-100-365	Staff training	(550)	
	Maintenance of Property:		
	Recurring:		
25190-765-100-410	Office equipment	($750)	
	Non-Recurring and Replacements:		
25190-765-100-460	Office equipment	($1,400)	
	Sub-Total Appropriation		$273,175
	Sub-Total Appropriation, New Lisbon State School		$5,033,974

25197-765-200-000	Habilitation for Male Retardates—Federal.
25197-765-201-000	In-Service Training—Federal.
25197-765-202-000	Community Living Program—Federal.
25197-765-203-000	Student Work Experience and Training Program—Federal.
25197-765-221-000	Elementary and Secondary Education, Title I—Federal.
25197-765-222-000	Elementary and Secondary Education, Title II—Federal.
25197-765-225-000	Foster Grandparents Program—Federal.
25197-765-409-000	High School Equivalency Program.

Account No.

766. Woodbridge State School.

25101. Resident Care.

	Salaries:	
25101-766-100-120	Officers and employees ($3,318,799)	
	Materials and Supplies:	
25101-766-100-228	Clothing ..... ($57,860)	
	Extraordinary:	
25101-766-100-513	Compensation awards ($20,000)	
	Sub-Total Appropriation ...	$3,396,659

25102. Habilitation.

	Salaries:	
25102-766-100-120	Officers and employees ($363,216)	
	Materials and Supplies:	
25102-766-100-240	Education and rehabilitation ..... ($10,000)	
	Services Other Than Personal:	
25102-766-100-324	Entertainment ..... ($500)	
25102-766-100-360	Education and rehabilitation ..... (17,150)	
25102-766-100-389	Other professional ... (3,900)	
	Maintenance of Property:	
	Recurring:	
25102-766-100-440	Education and rehabilitation equipment ..... ($400)	
	Additions and Improvements:	
25102-766-100-740	Education and rehabilitation equipment ($800)	
	Sub-Total Appropriation ...	$395,966

Account No.

25103. Health Services.

	Salaries:	
25103-766-100-120	Officers and employees	($1,095,980)
	Materials and Supplies:	
25103-766-100-230	Medical	($100,000)
	Services Other Than Personal:	
25103-766-100-360	Education and rehabilitation	($45,000)
	Maintenance of Property:	
	Recurring:	
25103-766-100-430	Medical equipment	($700)
25103-766-100-445	Other equipment	(550)
	Non-Recurring and Replacements:	
25103-766-100-480	Medical equipment	($10,490)
	Additions and Impovements:	
25103-766-100-730	Medical equipment	($8,795)
	Sub-Total Appropriation	$1,261,515

25104. Support Services.

	Salaries:	
25104-766-100-120	Officers and employees	($726,856)
25104-766-100-128	Food in lieu of cash	(1,200)
	Materials and Supplies:	
25104-766-100-201	Food	($284,795)
25104-766-100-207	Fuel and utilities	(385,000)
25104-766-100-220	Vehicular	(3,800)
25104-766-100-225	Household and security	(59,015)
25104-766-100-245	Other	(200)
	Services Other Than Personal:	
25104-766-100-302	Telephone	($13,000)
25104-766-100-305	Insurance	(20,980)
25104-766-100-306	Household and security	(94,300)
25104-766-100-390	Other	(100)

Account No.		
	Maintenance of Property:	
	Recurring:	
25104-766-100-405	Buildings and grounds	($25,000)
25104-766-100-420	Vehicular equipment	(3,100)
25104-766-100-425	Household and security equipment ..	(6,000)
	Non-Recurring and Replacements:	
25104-766-100-455	Buildings and grounds	($14,500)
25104-766-100-470	Vehicular equipment	(7,000)
25104-766-100-475	Household and security equipment ..	(7,530)
	Additions and Improvements:	
25104-766-100-705	Buildings and grounds	($7,500)
25704-766-100-725	Household and security equipment	(3,500)
	Sub-Total Appropriation ...	$1,663,376

25190. Institutional Administration.

	Salaries:	
25190-766-100-120	Officers and employees	($197,065)
	Materials and Supplies:	
25190-766-100-210	Printing and office ...	($3,400)
	Services Other Than Personal:	
25190-766-100-301	Travel	($1,500)
25190-766-100-307	Advertising	(1,000)
25190-766-100-308	Subscriptions and memberships	(650)
25190-766-100-321	Postage	(2,200)
25190-766-100-325	Microfilming	(450)
25190-766-100-345	Rent—Other	(1,312)
25190-766-100-365	Staff training	(300)
	Maintenance of Property:	
	Recurring:	
25190-766-100-410	Office equipment ...	($1,000)

Account No.

	Non-Recurring and Replacements:	
25190-766-100-460	Office equipment ... ($2,500)	
	Sub-Total Appropriation ...	$211,377
	Sub-Total Appropriation, Woodbridge State School	$6,928,893
25197-766-201-000	In-Service Training for Personnel—Federal.	
25197-766-202-000	Physical Rehabilitation for the Severely Retarded—Federal.	
25197-766-203-000	Work Out, Manpower Development and Training—Federal.	
25197-766-204-000	Student Work Experience and Training—Federal.	
25197-766-221-000	Elementary and Secondary Education, Title I—Federal.	
25197-766-222-000	Elementary and Secondary Education, Title II—Federal.	
25197-766-225-000	Foster Grandparents Program—Federal.	
25197-766-409-000	High School Equivalency Program.	
25197-766-500-000	Health Occupation Training Project (Hospital Research and Educational Trust of N. J.).	

767. Hunterdon State School.

25101. Resident Care.

	Salaries:	
25101-767-100-120	Officers and employees ($2,145,017)	
25101-767-100-120	New positions ..... (136,188)	
25101-767-100-128	Food in lieu of cash .. (1,620)	
	Materials and Supplies:	
25101-767-100-228	Clothing ..... ($46,600)	
	Services Other Than Personal:	
25101-767-100-390	Other ..... ($200)	
	Extraordinary:	
25101-767-100-513	Compensation awards ($11,688)	
	Additions and Improvements:	
25101-767-100-730	Medical equipment ... ($10,000)	
	Sub-Total Appropriation ...	$2,351,313

Account No.		
	25102. Habilitation.	
	Salaries:	
25102-767-100-120	Officers and employees	($197,775)
	Materials and Supplies:	
25102-767-100-240	Education and rehabilitation	($10,000)
	Services Other Than Personal:	
25102-767-100-324	Entertainment	($1,500)
25102-767-100-360	Education and rehabilitation	(3,000)
25102-767-100-389	Other professional	(4,000)
	Maintenance of Property:	
	Recurring:	
25102-767-100-440	Education and rehabilitation equipment	($500)
	Extraordinary:	
25102-767-100-513	Compensation awards	($64)
	Additions and Improvements:	
25102-767-100-720	Vehicular equipment	($2,200)
25102-767-100-740	Education and rehabilitation equipment	(4,000)
	Sub-Total Appropriation	$223,039
	25103. Health Services.	
	Salaries:	
25103-767-100-120	Officers and employees	($1,197,837)
25103-767-100-120	New positions	(39,576)
	Materials and Supplies:	
25103-767-100-230	Medical	($72,000)
	Services Other Than Personal:	
25103-767-100-350	Medical	($45,000)
	Maintenance of Property:	
	Recurring:	
25103-767-100-430	Medical equipment	($750)

Account No.		
	Extraordinary:	
25103-767-100-513	Compensation awards (	$2,112)
	Additions and Improvements:	
25103-767-100-730	Medical equipment . . . (	$10,000)
	Sub-Total Appropriation . . .	$1,367,275

25104. Support Services.

	Salaries:	
25104-767-100-120	Officers and employees (	$571,664)
25104-767-100-128	Food in lieu of cash . . (	972)
	Materials and Supplies:	
25104-767-100-201	Food . . . . . (	$227,760)
25104-767-100-207	Fuel and utilities . . . . (	312,000)
25104-767-100-220	Vehicular . . . . . (	4,600)
25104-767-100-225	Household and security . . . . . (	50,220)
25104-767-100-245	Other . . . . . (	3,500)
	Services Other Than Personal:	
25104-767-100-302	Telephone . . . . . (	$19,500)
25104-767-100-305	Insurance . . . . . (	18,653)
25104-767-100-306	Household and security . . . . . (	82,000)
	Maintenance of Property:	
	Recurring:	
25104-767-100-405	Buildings and grounds . . . . . (	$30,000)
25104-767-100-410	Office equipment . . . (	1,500)
25104-767-100-420	Vehicular equipment (	2,750)
25104-767-100-425	Household and security equipment . . (	2,100)
25104-767-100-445	Other equipment . . (	500)
	Non-Recurring and Replacements:	
25104-767-100-470	Vehicular equipment (	$8,097)
25104-767-100-475	Household and security equipment . . (	5,224)
	Extraordinary:	
25104-767-100-513	Compensation awards (	$880)

Account No.			
	Additions and Improvements:		
25104-767-100-705	Buildings and grounds	($12,650)	
25104-767-100-720	Vehicular equipment	(3,025)	
	Sub-Total Appropriation		$1,357,595

25190. Institutional Administration.

	Salaries:		
25190-767-100-120	Officers and employees	($214,389)	
	Materials and Supplies:		
25190-767-100-210	Printing and office	($2,600)	
	Services Other Than Personal:		
25190-767-100-301	Travel	($1,600)	
25190-767-100-307	Advertising	(2,000)	
25190-767-100-308	Subscriptions and memberships	(400)	
25190-767-100-321	Postage	(2,400)	
25190-767-100-345	Rent—Other	(1,780)	
25190-767-100-365	Staff training	(1,400)	
	Maintenance of Property:		
	Non-Recurring and Replacements:		
25190-767-100-460	Office equipment	($2,500)	
	Extraordinary:		
25190-767-100-513	Compensation awards	($256)	
	Additions and Improvements:		
25190-767-100-710	Office equipment	($985)	
	Sub-Total Appropriation		$230,310
	Sub-Total Appropriation, Hunterdon State School		$5,529,532

25197-767-221-000	Elementary and Secondary Education, Title I—Federal.
25197-767-222-000	Elementary and Secondary Education, Title II—Federal.
25197-767-225-000	Foster Grandparents Program—Federal.

Account No.

768. Edward R. Johnstone Training and Research Center.

25101. Resident Care.

	Salaries:		
25101-768-100-120	Officers and employees	($801,578)	
25101-768-100-128	Food in lieu of cash	(2,310)	
	Materials and Supplies:		
25101-768-100-228	Clothing	($18,344)	
	Extraordinary:		
25101-768-100-513	Compensation awards	($5,000)	
	Additions and Improvements:		
25101-768-100-710	Office equipment	($60)	
	Sub-Total Appropriation		$827,292

25102. Habilitation.

	Salaries:		
25102-768-100-120	Officers and employees	($865,252)	
25102-768-100-128	Food in lieu of cash	(2,944)	
	Materials and Supplies:		
25102-768-100-240	Education and rehabilitation	($15,000)	
	Services Other Than Personal:		
25102-768-100-324	Entertainment	($2,200)	
25102-768-100-360	Education and rehabilitation	(8,712)	
25102-768-100-389	Other professional	(3,120)	
	Maintenance of Property:		
	Recurring:		
25102-768-100-440	Education and rehabilitation equipment	($1,000)	
	Non-Recurring and Replacements:		
25102-768-100-460	Office equipment	($475)	
25102-768-100-490	Education and rehabilitation equipment	(1,180)	

Account No.			
	Additions and Improvements:		
25102-768-100-710	Office equipment	($246)	
25102-768-100-740	Education and rehabilitation equipment ..	(2,850)	
	Sub-Total Appropriation ...		$902,979

25103. Health Services.

	Salaries:		
25103-768-100-120	Officers and employees	($208,046)	
	Materials and Supplies:		
25103-768-100-230	Medical	($15,000)	
	Services Other Than Personal:		
25103-768-100-350	Medical	($22,000)	
	Maintenance of Property:		
	Recurring:		
25103-768-100-430	Medical equipment .	($800)	
	Non-Recurring and Replacements:		
25103-768-100-480	Medical equipment .	($600)	
	Additions and Improvements:		
25103-768-100-710	Office equipment	($220)	
25103-768-100-730	Medical equipment ...	(4,373)	
	Sub-Total Appropriation ...		$251,039

25104. Support Services.

	Salaries:		
25104-768-100-120	Officers and employees	($628,126)	
25104-768-100-128	Food in lieu of cash ..	(3,347)	
	Materials and Supplies:		
25104-768-100-201	Food	($73,300)	
25104-768-100-207	Fuel and utilities	(118,000)	
25104-768-100-220	Vehicular	(2,600)	
25104-768-100-225	Household and security	(18,335)	

Account No.		
	Services Other Than Personal:	
25104-768-100-302	Telephone ..... (	$9,000)
25104-768-100-305	Insurance ..... (	15,036)
25104-768-100-306	Household and security ..... (	3,500)
	Maintenance of Property:	
	Recurring:	
25104-768-100-405	Buildings and grounds ..... (	$23,500)
25104-768-100-420	Vehicular equipment (	2,100)
25104-768-100-425	Household and security equipment .. (	2,400)
25104-768-100-445	Other equipment .. (	400)
	Non-Recurring and Replacements:	
25104-768-100-455	Buildings and grounds ..... (	$24,100)
25104-768-100-460	Office equipment ... (	360)
25104-768-100-470	Vehicular equipment (	8,136)
25104-768-100-475	Household and security equipment .. (	5,740)
	Additions and Improvements:	
25104-768-100-705	Buildings and grounds (	$23,320)
25104-768-100-725	Household and security equipment .... (	1,655)
	Sub-Total Appropriation ...	$962,955

25151. Research.

	Salaries:	
25151-768-100-120	Officers and employees (	$117,283)
25151-768-100-128	Food in lieu of cash .. (	216)
	Materials and Supplies:	
25151-768-100-207	Fuel and utilities .... (	$2,500)
25151-768-100-210	Printing and office ... (	1,000)
25151-768-100-225	Household and security ..... (	300)
25151-768-100-245	Other ..... (	7,600)
	Services Other Than Personal:	
25151-768-100-301	Travel ..... (	$1,200)
25151-768-100-302	Telephone ..... (	2,000)
25151-768-100-389	Other professional ... (	1,200)

Account No.		
	Maintenance of Property:	
	Recurring:	
25151-768-100-445	Other equipment . . . (	$400)
	Non-Recurring and Replacements:	
25151-768-100-460	Office equipment . . . (	$1,480)
25151-768-100-495	Other equipment . . . (	450)
	Additions and Improvements:	
25151-768-100-710	Office equipment . . . . . (	$376)
25151-768-100-745	Other equipment . . . . (	4,000)
	Sub-Total Appropriation . . .	$140,005

25190. **Institutional Administration.**

	Salaries:	
25190-768-100-120	Officers and employees(	$189,245)
25190-768-100-128	Food in lieu of cash . . (	476)
	Materials and Supplies:	
25190-768-100-210	Printing and office . . . (	$3,000)
	Services Other Than Personal:	
25190-768-100-301	Travel . . . . . (	$1,800)
25190-768-100-307	Advertising . . . . . (	100)
25190-768-100-308	Subscriptions and memberships . . . . . (	900)
25190-768-100-321	Postage . . . . . (	1,800)
25190-768-100-345	Rent—Other . . . . . (	133)
25190-768-100-365	Staff training . . . . . (	300)
	Maintenance of Property:	
	Recurring:	
25190-768-100-410	Office equipment . . . (	$1,200)
	Non-Recurring and Replacements:	
25190-768-100-460	Office equipment . . . (	$475)
	Additions and Improvements:	
25190-768-100-710	Office equipment . . . . . (	$295)
	Sub-Total Appropriation . . .	$199,724

Account No.

	Sub-Total Appropriation, Edward R. Johnstone Training and Research Center	$3,283,994
	Total Appropriation, Division of Mental Retardation	$49,045,840

25197-768-203-000	Vocational Interest and Sophistication Assessment Project—Federal.
25197-768-204-000	Graduated Habilitation Project—Federal.
25197-768-205-000	In-Service Training—Federal.
25197-768-206-000	Concentrated Dormitory Service Project—Federal.
25197-768-208-000	Introduction to Mental Retardation—Federal.
25197-768-209-000	Word Association Norms—Adolescent Retardates—Federal.
25197-768-210-000	Team Oriented Training Program—Federal.
25197-768-211-000	Summer Work Experience and Training—Federal.
25197-768-212-000	Investigation and Development of Behavior Modification Program—Federal.
25197-768-213-000	Participatory Training Institute—Federal.
25197-768-221-000	Elementary and Secondary Education, Title I—Federal.
25197-768-222-000	Elementary and Secondary Education, Title II—Federal.
25197-768-225-000	Foster Grandparents Program—Federal.

770-100. Division of Mental Health and Hospitals.

	Salaries		$414,342
770-100-120	Officers and employees	($414,342)	
	Materials and Supplies		5,700
770-100-210	Printing and office	($5,500)	
770-100-240	Education	(200)	
	Services Other Than Personal		76,667
770-100-301	Travel	($5,000)	
770-100-302	Telephone	(8,100)	
770-100-305	Insurance	(1,832)	

Account No.			
770-100-308	Subscriptions and memberships	(800)	
770-100-321	Postage	(1,600)	
770-100-324	Official reception	(200)	
770-100-326	Data processing	(49,435)	
770-100-341	Rent—Central Motor Pool	(8,000)	
770-100-350	Medical	(600)	
770-100-360	Education and rehabilitation	(300)	
770-100-365	Staff training	(750)	
770-100-390	Other	(50)	
	Maintenance of Property:		
	Recurring		600
770-100-410	Office equipment	($400)	
770-100-440	Education equipment	(200)	
	Non-Recurring and Replacements		880
770-100-460	Office equipment	($880)	
	Extraordinary:		
770-126-000	College of Medicine and Dentistry, Newark—Community Mental Health Center—State share		380,028
770-127-000	College of Medicine and Dentistry, Rutgers—Community Mental Health Center		1,222,737
	Additions and Improvements		604
770-100-710	Office equipment	($604)	
	Sub-Total Appropriation, Division of Mental Health and Hospitals		$2,101,558

770-100-000 Any Federal funds received or receivable for support of the College of Medicine and Dentistry, Rutgers—Community Mental Health Center shall be taken into the General Treasury as a reimbursement of a portion of the appropriation hereinabove recommended for that purpose; provided, however, that

Account No.

any such funds in excess of the appropriation are appropriated.

770-200-000 **Mental Health Services—Federal.**

770-201-000 **Community Mental Health Centers—Administration—Federal.**

770-222-000 **Elementary and Secondary Education, Title II—Federal.**

777-100. **Greystone Park Psychiatric Hospital.**

	Salaries		$16,278,948
777-100-120	Officers and employees	($16,103,161)	
777-100-128	Food in lieu of cash	(175,787)	
	Materials and Supplies		2,122,950
777-100-201	Food—Cash	($799,600)	
777-100-207	Fuel and utilities	(572,000)	
777-100-210	Printing and office	(17,000)	
777-100-220	Vehicular	(12,000)	
777-100-225	Household and security	(163,650)	
777-100-228	Clothing	(158,700)	
777-100-230	Medical	(370,000)	
777-100-240	Education and rehabilitation	(20,000)	
777-100-245	Other	(10,000)	
	Services Other Than Personal		438,113
777-100-301	Travel	($5,000)	
777-100-302	Telephone	(27,000)	
777-100-305	Insurance	(68,587)	
777-100-306	Household and security	(229,255)	
777-100-307	Advertising	(10,000)	
777-100-308	Subscriptions and memberships	(4,000)	
777-100-321	Postage	(6,000)	
777-100-345	Rent—Other	(4,000)	
777-100-350	Medical	(30,000)	
777-100-360	Education and rehabilitation	(27,000)	
777-100-365	Staff training	(17,821)	
777-100-389	Other professional	(5,200)	
777-100-390	Other	(4,250)	

Account No.			
	Maintenance of Property:		
	Recurring		204,750
777-100-405	Buildings and grounds	($150,000)	
777-100-410	Office equipment	(6,450)	
777-100-420	Vehicular equipment	(7,500)	
777-100-425	Household and security equipment	(35,000)	
777-100-430	Medical equipment	(5,000)	
777-100-440	Education and rehabilitation equipment	(300)	
777-100-445	Other equipment	(500)	
	Non-Recurring and Replacements		188,742
777-100-455	Buildings and grounds	($57,000)	
777-100-460	Office equipment	(12,451)	
777-100-470	Vehicular equipment	(42,950)	
777-100-475	Household and security equipment	(34,675)	
777-100-480	Medical equipment	(27,623)	
777-100-490	Education and rehabilitation equipment	(14,043)	
	Extraordinary:		
777-100-500	Outpatient drugs		13,000
777-100-513	Compensation awards		100,000
777-100-570	Family care		224,400
	Additions and Improvements		105,333
777-100-705	Buildings and grounds	($36,000)	
777-100-710	Office equipment	(9,595)	
777-100-725	Household and security equipment	(13,993)	
777-100-730	Medical equipment	(39,745)	
777-100-740	Education and rehabilitation equipment	(6,000)	
	Sub-Total Appropriation, Greystone Park Psychiatric Hospital		$19,676,236
777-221-000	**Elementary and Secondary Education, Title I—Federal.**		
777-222-000	**Elementary and Secondary Education, Title II—Federal.**		
777-409-000	**High School Equivalency Program.**		

Account No.

779-100. Trenton Psychiatric Hospital.

	Salaries		$13,746,484
779-100-120	Officers and employees	($13,688,760)	
779-100-128	Food in lieu of cash	(57,724)	
	Materials and Supplies		1,595,908
779-100-201	Food	($395,600)	
779-100-207	Fuel and utilities	(532,000)	
779-100-210	Printing and office	(11,000)	
779-100-220	Vehicular	(10,500)	
779-100-225	Household and security	(122,508)	
779-100-228	Clothing	(106,300)	
779-100-230	Medical	(300,000)	
779-100-240	Education and rehabilitation	(23,000)	
779-100-245	Other	(95,000)	
	Services Other Than Personal		228,500
779-100-301	Travel	($4,000)	
779-100-302	Telephone	(25,000)	
779-100-305	Insurance	(58,400)	
779-100-306	Household and security	(7,000)	
779-100-307	Advertising	(2,000)	
779-100-308	Subscriptions and memberships	(3,100)	
779-100-321	Postage	(5,600)	
779-100-345	Rent—Other	(6,300)	
779-100-350	Medical	(31,100)	
779-100-360	Rehabilitation	(38,000)	
779-100-365	Staff training	(21,000)	
779-100-389	Other professional	(26,500)	
779-100-390	Other	(500)	
	Maintenance of Property:		
	Recurring		99,700
779-100-405	Buildings and grounds	($62,000)	
779-100-410	Office equipment	(8,000)	
779-100-420	Vehicular equipment	(3,700)	
779-100-425	Household and security equipment	(16,000)	
779-100-430	Medical equipment	(3,200)	

Account No.			
779-100-440	Education and rehabilitation equipment	(800)	
779-100-445	Other equipment	(6,000)	
	Non-Recurring and Replacements		203,943
779-100-455	Buildings and grounds	($45,521)	
779-100-460	Office equipment	(6,781)	
779-100-470	Vehicular equipment	(5,796)	
779-100-475	Household and security equipment	(74,481)	
779-100-480	Medical equipment	(52,619)	
779-100-490	Education and rehabilitation equipment	(5,675)	
779-100-495	Other equipment	(13,070)	
	Extraordinary:		
779-100-500	Outpatient drugs		20,000
779-100-513	Compensation awards		69,000
779-100-570	Family care		204,000
	Additions and Improvements		102,079
779-100-705	Buildings and grounds	($10,338)	
779-100-725	Household and security equipment	(40,486)	
779-100-730	Medical equipment	(40,155)	
779-100-740	Education and rehabilitation equipment	(11,100)	
	Sub-Total Appropriation, Trenton Psychiatric Hospital		$16,269,614
779-200-000	**Psychiatric Residency Training for General Practitioners—Federal.**		
779-201-000	**Children's Psychiatric Center—Federal.**		
779-202-000	**In-Service Training—Federal.**		
779-203-000	**In-Service Training of Registered Nurses—Federal.**		
779-204-000	**Geriatric Day Care Center—Federal.**		
779-221-000	**Elementary and Secondary Education, Title I—Federal.**		
779-222-000	**Elementary and Secondary Education, Title II—Federal.**		

Account No.

781-100. Marlboro Psychiatric Hospital.

	Salaries		$10,747,043
781-100-120	Officers and employees	($10,689,192)	
781-100-128	Food in lieu of cash	(57,851)	
	Materials and Supplies		944,910
781-100-201	Food	($191,000)	
781-100-207	Fuel and utilities	(250,000)	
781-100-210	Printing and office	(11,000)	
781-100-220	Vehicular	(11,000)	
781-100-225	Household and security	(77,310)	
781-100-228	Clothing	(69,600)	
781-100-230	Medical	(245,000)	
781-100-240	Education and rehabilitation	(15,000)	
781-100-245	Other	(75,000)	
	Services Other Than Personal		330,910
781-100-301	Travel	($4,000)	
781-100-302	Telephone	(20,000)	
781-100-305	Insurance	(40,115)	
781-100-306	Household and security	(132,255)	
781-100-307	Advertising	(1,700)	
781-100-308	Subscriptions and memberships	(1,900)	
781-100-321	Postage	(6,120)	
781-100-339	Suggestion awards	(50)	
781-100-345	Rent—Other	(1,700)	
781-100-350	Medical	(71,770)	
781-100-360	Education and rehabilitation	(26,400)	
781-100-365	Staff training	(14,000)	
781-100-389	Other professional	(8,900)	
781-100-390	Other	(2,000)	
	Maintenance of Property:		
	Recurring		90,350
781-100-405	Buildings and grounds	($57,000)	
781-100-410	Office equipment	(5,000)	
781-100-420	Vehicular equipment	(5,050)	
781-100-425	Household and security equipment	(15,300)	
781-100-430	Medical equipment	(3,000)	

Account No.			
781-100-440	Education and rehabilitation equipment	(1,000)	
781-100-445	Other equipment	(4,000)	
	Non-Recurring and Replacements		147,614
781-100-455	Buildings and grounds	($63,475)	
781-100-460	Office equipment	(8,647)	
781-100-470	Vehicular equipment	(8,529)	
781-100-475	Household and security equipment	(17,424)	
781-100-480	Medical equipment	(40,909)	
781-100-490	Education and rehabilitation equipment	(880)	
781-100-495	Other equipment	(7,750)	
	Extraordinary:		
781-100-500	Outpatient drugs		95,000
781-100-513	Compensation awards		100,000
781-100-570	Family care		336,600
	Additions and Improvements		26,979
781-100-705	Buildings and grounds	($10,560)	
781-100-710	Office equipment	(1,617)	
781-100-725	Household and security equipment	(3,378)	
781-100-730	Medical equipment	(10,200)	
781-100-740	Education and rehabilitation equipment	(774)	
781-100-745	Other equipment	(450)	
	Sub-Total Appropriation, Marlboro Psychiatric Hospital		$12,819,406

781-200-000 **Manpower Retraining—Federal.**

781-201-000 **Rehabilitation House Day Center—Federal.**

781-202-000 **In-Service Training—Federal.**

781-203-000 **Psychiatric Residency Training for General Practitioners—Federal.**

781-204-000 **Patient Rehabilitation Project—Federal.**

781-206-000 **Medical Library Resource Grant—Federal.**

Account No.

781-207-000	Rehabilitation of Geriatric Patients—Federal.
781-208-000	Second In-Patient Drug Addiction Program—Federal.
781-221-000	Elementary and Secondary Education, Title I—Federal.
781-222-000	Elementary and Secondary Education, Title II—Federal.
781-409-000	High School Equivalency Program.

783-100. Ancora Psychiatric Hospital.

	Salaries		$9,177,818
783-100-120	Officers and employees	($9,055,892)	
783-100-128	Food in lieu of cash	(121,926)	
	Materials and Supplies		1,085,050
783-100-201	Food	($404,100)	
783-100-207	Fuel and utilities	(270,000)	
783-100-210	Printing and office	(10,000)	
783-100-220	Vehicular	(9,500)	
783-100-225	Household and security	(90,350)	
783-100-228	Clothing	(74,600)	
783-100-230	Medical	(200,000)	
783-100-240	Education and rehabilitation	(16,500)	
783-100-245	Other	(10,000)	
	Services Other Than Personal		156,179
783-100-301	Travel	($3,000)	
783-100-302	Telephone	(23,000)	
783-100-305	Insurance	(34,306)	
783-100-306	Household and security	(600)	
783-100-307	Advertising	(1,600)	
783-100-308	Subscriptions and memberships	(1,800)	
783-100-321	Postage	(5,600)	
783-100-345	Rent—Other	(969)	
783-100-350	Medical	(15,000)	
783-100-360	Rehabilitation	(26,704)	
783-100-365	Staff training	(26,500)	
783-100-389	Other professional	(15,750)	
783-100-390	Other	(1,350)	

Account No.			
	Maintenance of Property:		
	Recurring		80,450
783-100-405	Buildings and grounds	($40,000)	
783-100-410	Office equipment	(6,350)	
783-100-420	Vehicular equipment	(5,000)	
783-100-425	Household and security equipment	(20,000)	
783-100-430	Medical equipment	(4,500)	
783-100-440	Education and rehabilitation equipment	(2,600)	
783-100-445	Other equipment	(2,000)	
	Non-Recurring and Replacements		121,690
783-100-455	Buildings and grounds	($5,899)	
783-100-460	Office equipment	(2,744)	
783-100-470	Vehicular equipment	(12,859)	
783-100-475	Household and security equipment	(59,525)	
783-100-480	Medical equipment	(37,863)	
783-100-495	Other equipment	(2,800)	
	Extraordinary:		
783-100-500	Outpatient drugs		25,000
783-100-513	Compensation awards		35,000
783-100-570	Family care		275,400
	Additions and Improvements		26,654
783-100-705	Buildings and grounds	($4,600)	
783-100-710	Office equipment	(970)	
783-100-725	Household and security equipment	(11,317)	
783-100-730	Medical equipment	(6,217)	
783-100-740	Education and rehabilitation equipment	(3,550)	
	Sub-Total Appropriation, Ancora Psychiatric Hospital		$10,983,241
783-200-000	**In-Service Training—Federal.**		
783-201-000	**Treatment and Rehabilitation of Geriatric Patients—Federal.**		

Account No.

783-202-000	Psychiatric Residency Training for General Practitioners—Federal.
783-203-000	Medical Library Resource Grant—Federal.
783-221-000	Elementary and Secondary Education, Title I—Federal.
783-222-000	Elementary and Secondary Education, Title II—Federal.

785-100. New Jersey Neuropsychiatric Institute.

	Salaries		$5,941,953
785-100-120	Officers and employees	($5,917,199)	
785-100-128	Food in lieu of cash	(24,754)	
	Materials and Supplies		665,732
785-100-201	Food	($221,800)	
785-100-207	Fuel and utilities	(250,000)	
785-100-210	Printing and office	(4,200)	
785-100-220	Vehicular	(11,000)	
785-100-225	Household and security	(46,182)	
785-100-228	Clothing	(38,300)	
785-100-230	Medical	(80,000)	
785-100-240	Education and rehabilitation	(11,500)	
785-100-245	Other	(2,750)	
	Services Other Than Personal		159,793
785-100-301	Travel	($3,000)	
785-100-302	Telephone	(21,750)	
785-100-305	Insurance	(36,403)	
785-100-306	Household and security	(21,520)	
785-100-307	Advertising	(3,000)	
785-100-308	Subscriptions and memberships	(1,500)	
785-100-321	Postage	(4,500)	
785-100-324	Entertainment	(2,400)	
785-100-345	Rent—Other	(7,820)	
785-100-350	Medical	(32,000)	
785-100-360	Rehabilitation	(13,000)	
785-100-365	Staff training	(10,000)	
785-100-389	Other professional	(2,600)	
785-100-390	Other	(300)	

Account No.			
	Maintenance of Property:		
	Recurring		58,050
785-100-405	Buildings and grounds	($44,600)	
785-100-410	Office equipment	(3,400)	
785-100-420	Vehicular equipment	(3,600)	
785-100-425	Household and security equipment	(4,250)	
785-100-430	Medical equipment	(850)	
785-100-440	Education and rehabilitation equipment	(350)	
785-100-445	Other equipment	(1,000)	
	Non-Recurring and Replacements		101,014
785-100-455	Buildings and grounds	($34,410)	
785-100-460	Office equipment	(3,852)	
785-100-470	Vehicular equipment	(19,861)	
785-100-475	Household and security equipment	(24,535)	
785-100-480	Medical equipment	(13,045)	
785-100-490	Education and rehabilitation equipment	(1,811)	
785-100-495	Other equipment	(3,500)	
	Extraordinary:		
785-100-500	Outpatient drugs		7,000
785-100-513	Compensation awards		20,000
785-100-570	Family care		53,400
785-126-000	Mental health research		620,000
	Additions and Improvements		47,372
785-100-705	Buildings and grounds	($29,160)	
785-100-710	Office equipment	(1,733)	
785-100-725	Household and security equipment	(6,780)	
785-100-730	Medical equipment	(6,325)	
785-100-740	Education and rehabilitation equipment	(1,574)	
785-100-745	Other equipment	(1,800)	
	Sub-Total Appropriation, New Jersey Neuropsychiatric Institute		$7,674,314

Account No.

785-200-000	In-Service Training—Federal.
785-201-000	Psychiatric Residency Training for General Practitioners—Federal.
785-202-000	Clinical Psychology Graduate Training—Federal.
785-203-000	Drug Addiction Program—Federal.
785-204-000	Medical Library Resource Program—Federal.
785-221-000	Elementary and Secondary Education, Title I—Federal.
785-222-000	Elementary and Secondary Education, Title II—Federal.

790-100. Arthur Brisbane Child Center at Allaire.

	Salaries		$763,444
790-100-120	Officers and employees	($755,917)	
790-100-120	New positions	(3,426)	
790-100-128	Food in lieu of cash	(4,101)	
	Materials and Supplies		83,657
790-100-201	Food	($28,257)	
790-100-207	Fuel and utilities	(30,000)	
790-100-210	Printing and office	(500)	
790-100-220	Vehicular	(1,100)	
790-100-225	Household and security	(6,460)	
790-100-228	Clothing	(5,840)	
790-100-230	Medical	(3,000)	
790-100-240	Education	(8,500)	
	Services Other Than Personal		24,310
790-100-301	Travel	($1,700)	
790-100-302	Telephone	(3,600)	
790-100-305	Insurance	(6,185)	
790-100-306	Household and security	(5,250)	
790-100-307	Advertising	(100)	
790-100-308	Subscriptions and memberships	(175)	
790-100-321	Postage	(800)	
790-100-324	Entertainment	(1,000)	
790-100-350	Medical	(2,200)	
790-100-360	Rehabilitation	(2,800)	
790-100-365	Staff training	(300)	
790-100-389	Other professional	(200)	

Account No.			
	Maintenance of Property:		
	Recurring		8,700
790-100-405	Buildings and grounds	($5,500)	
790-100-410	Office equipment	(750)	
790-100-420	Vehicular equipment	(750)	
790-100-425	Household and security equipment	(1,400)	
790-100-440	Education and rehabilitation equipment	(300)	
	Non-Recurring and Replacements		20,108
790-100-455	Buildings and grounds	($10,000)	
790-100-460	Office equipment	(2,481)	
790-100-470	Vehicular equipment	(2,188)	
790-100-475	Household and security equipment	(4,680)	
790-100-480	Medical equipment	(459)	
790-100-495	Other equipment	(300)	
	Extraordinary:		
790-100-513	Compensation awards		4,000
	Additions and Improvements		7,430
790-100-710	Office equipment	($3,630)	
790-100-725	Household and security equipment	(2,115)	
790-100-730	Medical equipment	(785)	
790-100-745	Other equipment	(900)	
	Sub-Total Appropriation, Arthur Brisbane Child Center at Allaire		$911,649
790-200-000	**In-Service Training—Federal.**		
790-221-000	**Elementary and Secondary Education, Title I—Federal.**		
790-222-000	**Elementary and Secondary Education, Title II—Federal.**		

Account No.

792-100. Diagnostic Center at Menlo Park.

	Salaries		$1,420,347
792-100-120	Officers and employees	($1,385,663)	
792-100-120	New positions	(29,525)	
792-100-128	Food in lieu of cash	(5,159)	
	Materials and Supplies		103,296
792-100-201	Food	($35,136)	
792-100-207	Fuel and utilities	(40,000)	
792-100-210	Printing and office	(3,500)	
792-100-220	Vehicular	(700)	
792-100-225	Household and security	(9,390)	
792-100-228	Clothing	(6,570)	
792-100-230	Medical	(4,000)	
792-100-240	Education and rehabilitation	(4,000)	
	Services Other Than Personal		33,189
792-100-301	Travel	($1,300)	
792-100-302	Telephone	(10,000)	
792-100-305	Insurance	(5,671)	
792-100-306	Household and security	(3,800)	
792-100-307	Advertising	(100)	
792-100-308	Subscriptions and memberships	(250)	
792-100-321	Postage	(1,650)	
792-100-324	Official reception or entertainment	(1,600)	
792-100-325	Microfilming	(900)	
792-100-345	Rent—Other	(78)	
792-100-350	Medical	(3,000)	
792-100-360	Rehabilitation	(2,500)	
792-100-389	Other professional	(2,340)	
	Maintenance of Property:		
	Recurring		12,036
792-100-405	Buildings and grounds	($8,500)	
792-100-410	Office equipment	(2,500)	
792-100-420	Vehicular equipment	(100)	
792-100-425	Household and security equipment	(936)	

Account No.			
	Non-Recurring and Replacements		5,639
792-100-455	Buildings and grounds	($1,000)	
792-100-460	Office equipment	(1,439)	
792-100-475	Household and security equipment	(3,200)	
	Extraordinary:		
792-100-513	Compensation awards		2,000
792-126-000	Sex Offender Program		225,279
	Additions and Improvements		14,318
792-100-705	Buildings and grounds	($7,200)	
792-100-710	Office equipment	(1,055)	
792-100-725	Household and security equipment	(4,500)	
792-100-745	Other equipment	(1,563)	
	Sub-Total Appropriation, Diagnostic Center at Menlo Park		$1,816,104
	Total Appropriation, Division of Mental Health and Hospitals		$72,252,122
792-221-000	**Elementary and Secondary Education, Title I—Federal.**		
792-222-000	**Elementary and Secondary Education, Title II—Federal.**		

794-100. New Jersey Hospital for Chest Diseases.

	Salaries		$2,223,968
794-100-120	Officers and employees	($2,151,075)	
794-100-120	New positions	(49,368)	
794-100-128	Food in lieu of cash	(23,525)	
	Materials and Supplies		354,294
794-100-201	Food	($95,703)	
794-100-207	Fuel and utilities	(140,000)	
794-100-210	Printing and office	(3,100)	
794-100-220	Vehicular	(2,500)	
794-100-225	Household and security	(23,091)	
794-100-228	Clothing	(4,600)	

Account No.			
794-100-230	Medical	(82,500)	
794-100-240	Rehabilitation	(1,800)	
794-100-245	Other	(1,000)	
	Services Other Than Personal		65,366
794-100-301	Travel	($1,000)	
794-100-302	Telephone	(10,000)	
794-100-305	Insurance	(19,578)	
794-100-306	Household and security	(3,208)	
794-100-307	Advertising	(225)	
794-100-308	Subscriptions and memberships	(1,100)	
794-100-321	Postage	(2,000)	
794-100-324	Entertainment	(2,050)	
794-100-345	Rent—Other	(105)	
794-100-350	Medical	(13,850)	
794-100-360	Rehabilitation	(2,500)	
794-100-365	Staff training	(600)	
794-100-389	Other professional	(8,900)	
794-100-390	Other	(250)	
	Maintenance of Property:		
	Recurring		24,900
794-100-405	Buildings and grounds	($17,500)	
794-100-410	Office equipment	(1,700)	
794-100-420	Vehicular equipment	(1,500)	
794-100-425	Household and security equipment	(2,800)	
794-100-430	Medical equipment	(1,400)	
	Non-Recurring and Replacements		39,286
794-100-455	Buildings and grounds	($11,450)	
794-100-460	Office equipment	(3,054)	
794-100-475	Household and security equipment	(14,873)	
794-100-480	Medical equipment	(9,549)	
794-100-495	Other equipment	(360)	
	Extraordinary:		
794-100-513	Compensation awards		6,500
	Additions and Improvements		5,270
794-100-705	Buildings and grounds	($2,900)	
794-100-725	Household and security equipment	(235)	

Account No.		
794-100-730	Medical equipment ...(1,860)	
794-100-745	Other equipment ....(275)	
	Total Appropriation, New Jersey Hospital for Chest Diseases	$2,719,584
	Total Appropriation, Department of Institutions and Agencies	$213,379,024

794-220-000 **Adult Basic Education Program—Federal.**

794-221-000 **Elementary and Secondary Education, Title I—Federal.**

710-100-010 to 794-100-010

In addition to the amounts hereinabove specifically recommended for the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

Balances on hand as of June 30, 1972 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

The unexpended balances as of June 30, 1972 of funds received by the several institutions representing rental of garages, together with such funds as may be received during fiscal year 1972-73 are hereby appropriated for the repair and maintenance of existing garages

Account No.

and for the construction of additional garages by such institutions.

12190-731-600-000 to 12190-741-600-000 — Payments received by the State from employers of prisoners on their behalf as part of any work release program authorized pursuant to C. 30:4–91.1 et seq., are hereby appropriated for the purposes provided therein.

Funds received from the sale of recovered silver from used X-ray fixer solution are hereby appropriated to the Patients' Welfare funds of the several institutions.

So much of the sums received by the various State institutions from payments made pursuant to C. 30:4D–1 et seq. that represents the State share of medical assistance, not otherwise anticipated, is hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments for the State share of medical assistance pursuant to C. 30:4D–1 et seq.

Of the amount hereinabove appropriated to the Department of Institutions and Agencies, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Administration of Department	$116,521
Nursing Scholarship Program	40,000
Disabled Soldiers' Homes including new facilities at Vineland	216,035
Three Residential Units for hard-to-place children	504,125
Emergency Reception and Child Care Facilities	25,000

Account No.

Expand Parole Board Services	75,000
Administration of Parole Activities	244,334
Community Programs	127,058
Administration of Correction Institutions	2,101,153
Expansion of staff development programs (Training Correction Officers)	49,847
Planning a new prison	31,250
Vocational Training programs for inmates	211,634
Narcotic Treatment Program	75,593
Director of Prison Education Programs	11,603
Additional Correction Officers	412,095
Work Release Coordinators	54,264
Administration of Institutions for the Retarded	461,992
Family Care Services	20,400
Purchase of Residential Care	825,000
Day Care Services	850,313
New facilities	
Vineland State School	604,789
Woodbine State School	596,423
Administration of Mental Health Institutions	303,867
Community Mental Health Center at College of Medicine and Dentistry (Rutgers)	1,054,750
Sex Offender Unit at Diagnostic Center	37,106
Hospital for Chest Diseases including opening new facilities	125,238
Total Appropriation from State Lottery Fund	$9,175,390

Account No.

DEPARTMENT OF COMMUNITY AFFAIRS.

800-100. Administrative Division.

Account No.			
	Salaries		$441,762
800-100-101	Commissioner	($38,000)	
800-100-120	Officers and employees	(403,762)	
	Materials and Supplies		7,550
800-100-210	Printing and office	($6,300)	
800-100-225	Household and security	(650)	
800-100-240	Education	(600)	
	Services Other Than Personal		74,458
800-100-301	Travel	($6,000)	
800-100-302	Telephone	(14,000)	
800-100-305	Insurance	(70)	
800-100-306	Household	(300)	
800-100-307	Advertising	(150)	
800-100-308	Subscriptions and memberships	(2,500)	
800-100-321	Postage	(13,330)	
800-100-324	Official reception	(600)	
800-100-341	Rent—Central Motor Pool	(6,508)	
800-100-345	Rent—Other	(19,000)	
800-100-365	Staff training	(2,000)	
800-100-389	Other professional	(10,000)	
	Maintenance of Property:		
	Recurring		9,810
800-100-405	Buildings and grounds	($9,000)	
800-100-410	Office equipment	(810)	
	Extraordinary:		
800-100-513	Compensation awards		5,000
	Total Appropriation, Administrative Division		$538,580

800-300-000 Receipts from the sale of printed material, together with balances as of June 30, 1972, are hereby appropriated as a revolving fund for the

Account No.

purpose of printing and reprinting literature for sale.

800-200-000 Higher Education Act, Title I, 1965—Federal.

802-100. Hackensack Meadowlands Development Commission.

Extraordinary:

802-100-500 Expenses of the Commission $450,000

Total Appropriation, Hackensack Meadowlands Development Commission ... $450,000

802-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

The sum of $450,000 hereinabove appropriated shall be refunded to the General Treasury from the proceeds of any obligations issued by the commission; provided, however, that the said commission shall pay interest at the rate of 6% per annum on the sum appropriated hereinabove and on any sums previously appropriated as loans to the aforesaid commission.

803-100. New Jersey Urban Loan Authority.

803-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

804-100. New Jersey Sports and Exposition Authority.

804-100-500 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Account No

The loan to the aforesaid authority shall be repaid to the General Treasury as required pursuant to P. L. 1971, c. 137, together with interest at 6% per annum, out of the proceeds of any obligations issued by the said authority.

805-100. Office of Community Services.

	Salaries		$288,881
805-100-120	Officers and employees	($288,881)	
	Materials and Supplies		4,600
805-100-210	Printing and office	($4,000)	
805-100-240	Education	(600)	
	Services Other Than Personal		35,620
805-100-301	Travel	($7,400)	
805-100-302	Telephone	(9,100)	
805-100-305	Insurance	(10)	
805-100-308	Subscriptions and memberships	(810)	
805-100-321	Postage	(3,800)	
805-100-341	Rent—Central Motor Pool	(7,200)	
805-100-365	Staff training	(300)	
805-100-389	Other professional	(7,000)	
	Maintenance of Property:		
	Recurring		550
805-100-410	Office equipment	($550)	
	Total Appropriation, Office of Community Services		$329,651

805-201-000 **Newark Personal Loan Program—Federal.**

810.100. Division of Local Finance.

	Salaries		$563,843
810-100-111	Board members (3 @ $6,000)	($18,000)	
810-100-120	Officers and employees	(545,843)	

Account No.			
	Materials and Supplies		20,450
810-100-210	Printing and office	($20,000)	
810-100-240	Education	(250)	
810-100-245	Other	(200)	
	Services Other Than Personal		77,471
810-100-301	Travel	($11,800)	
810-100-302	Telephone	(5,400)	
810-100-305	Insurance	(26)	
810-100-307	Advertising	(30)	
810-100-308	Subscriptions and memberships	(1,765)	
810-100-321	Postage	(23,000)	
810-100-326	Data processing	(20,000)	
810-100-341	Rent—Central Motor Pool	(9,400)	
810-100-344	Rent—Equipment, data processing	(4,000)	
810-100-365	Staff training	(1,000)	
810-100-389	Other professional	(1,000)	
810-100-390	Other	(50)	
	Maintenance of Property:		
	Recurring		1,150
810-100-410	Office equipment	($1,150)	
	Non-Recurring and Replacements		1,180
810-100-460	Office equipment	($1,180)	
	Total Appropriation, Division of Local Finance		$664,094

810-200-000 **Training for Technical and Professional Personnel—Federal.**

810-201-000 **Community Coordinated Child Care Program—Federal.**

810-202-000 **Technical Assistance to Model Cities—Federal.**

810-203-000 **Public Service Careers—Federal.**

815-100. Division of Housing and Urban Renewal.

	Salaries		$346,420
815-100-120	Officers and employees	($346,420)	
	Materials and Supplies		3,800
815-100-210	Printing and office	($3,500)	
815-100-240	Education	(300)	

Account No.

	Services Other Than Personal		23,449
815-100-301	Travel	($2,000)	
815-100-302	Telephone	(10,500)	
815-100-305	Insurance	(19)	
815-100-308	Subscriptions and memberships	(600)	
815-100-309	Legal and investigative	(1,000)	
815-100-321	Postage	(2,500)	
815-100-326	Data processing	(1,500)	
815-100-341	Rent—Central Motor Pool	(5,000)	
815-100-345	Rent—Other	(200)	
815-100-365	Staff training	(100)	
815-100-390	Other	(30)	
	Maintenance of Property:		
	Recurring		500
815-100-410	Office equipment	($500)	
	Non-Recurring and Replacements		500
815-100-460	Office equipment	($500)	
	Extraordinary:		
815-126-000	Cooperative Housing Inspection Program		688,755
	Total Appropriation, Division of Housing and Urban Renewal		$1,063,424

820-100. Division of State and Regional Planning.

	Salaries		$329,098
820-100-120	Officers and employees	($329,098)	
	Materials and Supplies		11,302
820-100-210	Printing and office	($10,000)	
820-100-225	Household	(42)	
820-100-240	Education	(180)	
820-100-245	Other	(1,080)	
	Services Other Than Personal		33,732
820-100-301	Travel	($3,350)	
820-100-302	Telephone	(7,700)	
820-100-305	Insurance	(23)	
820-100-307	Advertising	(128)	

Account No.			
820-100-308	Subscriptions and memberships	(1,000)	
820-100-321	Postage	(4,840)	
820-100-341	Rent—Central Motor Pool	(5,952)	
820-100-345	Rent—Other	(175)	
820-100-365	Staff training	(402)	
820-100-389	Other professional	(10,000)	
820-100-390	Other	(162)	
	Maintenance of Property:		
	Recurring		824
820-100-405	Buildings and grounds	($324)	
820-100-410	Office equipment	(500)	
	Non-Recurring and Replacements		1,562
820-100-460	Office equipment	($1,562)	
	Extraordinary:		
820-100-500	For the State share of the cost of land development planning aspects of studies in the Northeastern New Jersey-New York urban area, to be conducted by the Tri-State Regional Planning Commission, contingent upon no less than 66⅔% participation by the United States Department of Housing and Urban Development and no less than 50% participation by other Federal agencies, subject to expenditure by the Tri-State Regional Planning Commission upon approval by the Commissioner of the Department of Community Affairs		$135,000
820-100-502	For the State share of the cost of land development planning aspects of studies in the Philadelphia-Camden urban area, to be conducted by the Delaware Valley Regional Planning Commission, contingent upon no less than 66⅔% participation by the United States Department of Housing and Urban Development		

Account No.

	and no less than 50% participation by other Federal agencies, subject to expenditure by the Delaware Valley Regional Planning Commission upon approval by the Commissioner of the Department of Community Affairs	43,000
820-400-000	Cooperative Governmental Planning	100,000
	Total Appropriation, Division of State and Regional Planning	$654,518

820-400-000 The unexpended balance as of June 30, 1972 in the Cooperative Governmental Planning account is hereby appropriated.

825-100. Division on Aging.

	Salaries		$81,859
825-100-120	Officers and employees	($81,859)	
	Materials and Supplies		14,860
825-100-210	Printing and office	($14,320)	
825-100-240	Education	(540)	
	Services Other Than Personal		12,146
825-100-301	Travel	($1,728)	
825-100-302	Telephone	(2,016)	
825-100-305	Insurance	(9)	
825-100-308	Subscriptions and memberships	(400)	
825-100-321	Postage	(1,333)	
825-100-341	Rent—Central Motor Pool	(2,000)	
825-100-390	Other	(4,660)	
	Maintenance of Property:		
	Recurring		480
825-100-410	Office equipment	($480)	
	Non-Recurring and Replacements		500
825-100-460	Office equipment	($500)	

Account No.		
	Extraordinary:	
825-100-501	Conference on aging	1,000
825-100-502	Survey and demonstration projects	10,000
825-100-503	Older Americans' Act—State share	15,000
	Total Appropriation, Division on Aging	$135,845

825-100-502 The unexpended balance as of June 30, 1972 in the Survey and Demonstration Project account, is hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

825-100-503 The unexpended balance as of June 30, 1972 in the Older Americans' Act—State share account is hereby appropriated to match Federal funds which may be available therefor; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

825-200-000 **Older Americans' Act—Federal.**

825-201-000 **Development and Utilization of Training Resources—Federal.**

825-202-000 **Retired Senior Volunteer Program Development Grant—Federal.**

830-100. Division of Youth.

	Salaries		$42,262
830-100-102	Director	($13,500)	
830-100-120	Officers and employees	(28,762)	
	Materials and Supplies		990
830-100-210	Printing and office	($990)	
	Services Other Than Personal		6,224
830-100-301	Travel	($1,296)	
830-100-302	Telephone	(1,350)	
830-100-305	Insurance	(13)	

Account No.			
830-100-308	Subscriptions and memberships	(108)	
830-100-321	Postage	(1,135)	
830-100-341	Rent—Central Motor Pool	(810)	
830-100-345	Rent—Other	(324)	
830-100-360	Education	(270)	
830-100-389	Other professional	(810)	
830-100-390	Other	(108)	
	Maintenance of Property:		
	Recurring		270
830-100-410	Office equipment	($270)	
	Extraordinary:		
830-100-500	State and Regional Conference on Children and Youth		1,000
	Total Appropriation, Division of Youth		$50,746

830-200-000	Juvenile Delinquency Prevention and Control—Federal.
830-201-000	Youth Council Program—Federal.
830-202-000	Youth Conservation Corps—Federal.

835-100. Office of Economic Opportunity.

835-200-000	Technical Assistance—Federal.
835-201-000	Administration—Federal.
835-205-000	Health Services to Disadvantaged Youth—Federal.
835-209-000	Rehabilitation of Indigent Offenders in County Jails—Federal.
835-220-000	Migrant Day Care Center Program—Federal.
835-221-000	Drug Addiction Program—Federal.
835-222-000	Foster Grandparents Program—Federal.
835-223-000	Newark Personal Loan Program—Federal.
835-224-000	Minority Manufacturing Corporation—Federal.
835-225-000	Anti-Recidivism—Community Probation Center—Paterson—Federal.

Account No.		
835-226-000	Food Stamp Program—Federal.	
835-227-000	State Development Corporation—Federal.	
835-228-000	Day Care One Hundred Interagency Program—Federal.	
835-229-000	Comprehensive Health Services—Federal.	
835-230-000	Puerto Rican Convention—Federal.	
835-231-000	Action Now Project—Federal.	
835-500-000	Comprehensive Manpower Program (Ford Foundation).	
835-501-000	Technical Assistance (Ford Foundation).	
835-502-000	Training Program (Ford Foundation).	
835-503-000	Ford Apprenticeship (Ford Foundation).	

840-100. Women's Division.

	Salaries		$23,282
840-100-102	Director	($15,470)	
840-100-120	New positions	(7,812)	
	Extraordinary:		
840-100-500	Expenses of the Division		10,000
	Total Appropriation, Women's Division		$33,282
	Total Appropriation, Department of Community Affairs		$3,920,140

MISCELLANEOUS EXECUTIVE COMMISSIONS.

911-100. Palisades Interstate Park Commission.

	Salaries		$890,655
911-100-120	Officers and employees	($762,973)	
911-100-120	Positions established from lump-sum appropriation	(127,682)	

Account No.			
	Materials and Supplies		46,926
911-100-207	Fuel and utilities	($16,500)	
911-100-210	Printing and office	(900)	
911-100-220	Vehicular	(12,000)	
911-100-225	Household and security	(1,500)	
911-100-228	Clothing	(7,916)	
911-100-230	Medical	(60)	
911-100-245	Other	(8,050)	
	Services Other Than Personal		54,944
911-100-301	Travel	($50)	
911-100-302	Telephone	(3,210)	
911-100-305	Insurance	(48,334)	
911-100-306	Household and security	(2,700)	
911-100-321	Postage	(650)	
	Maintenance of Property:		
	Recurring		48,450
911-100-405	Buildings and grounds	($12,660)	
911-100-409	State roads	(20,000)	
911-100-410	Office equipment	(150)	
911-100-420	Vehicular equipment	(12,000)	
911-100-425	Household and security equipment	(2,000)	
911-100-445	Other equipment	(1,640)	
	Non-Recurring and Replacements		34,430
911-100-455	Buildings and grounds	($5,500)	
911-100-460	Office equipment	(575)	
911-100-470	Vehicular equipment	(22,650)	
911-100-475	Household and security equipment	(780)	
911-100-495	Other equipment	(4,925)	
	Additions and Improvements		1,400
911-100-720	Vehicular equipment	($1,400)	
	Total Appropriation, Palisades Interstate Park Commission		$1,076,805
911-100-000	The net share of revenues derived from the operation of gasoline stations on the New Jersey section		

Account No.

of the Palisades Interstate Parkway, together with the unexpended balance as of June 30, 1972 from such revenues are hereby appropriated for maintenance of such stations, for extraordinary maintenance and for capital projects and plans.

The unexpended balances as of June 30, 1972 from stands, concessions and self-sustaining activities operated or supervised by this Commission, together with receipts from such activities, are hereby appropriated.

912-100. Delaware River Joint Toll Bridge Commission.

	Salaries		$581,990
912-100-120	Officers and employees	($581,990)	
	Materials and Supplies		23,300
912-100-207	Fuel and utilities	($17,000)	
912-100-210	Printing and office	(1,000)	
912-100-220	Vehicular	(1,300)	
912-100-225	Household and security	(800)	
912-100-228	Clothing	(2,500)	
912-100-230	Medical	(100)	
912-100-245	Other	(600)	
	Services Other Than Personal		14,900
912-100-302	Telephone	($3,400)	
912-100-305	Insurance	(10,800)	
912-100-321	Postage	(700)	
	Maintenance of Property:		
	Recurring		13,500
912-100-405	Buildings and grounds	($12,500)	
912-100-420	Vehicular equipment	(1,000)	
	Non-Recurring and Replacements		62,600
912-100-455	Buildings and grounds	($59,700)	
912-100-495	Other equipment	(2,900)	

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	Total Appropriation, Delaware River Joint Toll Bridge Commission	$696,290

913-100. Interstate Sanitation Commission.

	Extraordinary:	
	New Jersey Share of Administrative Costs:	
913-100-500	Water Pollution (45%)	$120,150
913-100-501	Air Pollution (45%)	45,000
	Total Appropriation, Interstate Sanitation Commission	$165,150
913-100-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.	

914-100. Delaware River Basin Commission.

	Extraordinary:	
914-100-500	Expenses of the Commission	$353,900
	Total Appropriation, Delaware River Basin Commission	$353,900
914-100-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.	
	Total Appropriation, Miscellaneous Executive Commissions	$2,292,145

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INTER-DEPARTMENTAL ACCOUNTS.

940-100-302 Telephone.

940-100-305 Insurance.

940-100-321 Postage.

940-100. Rent—Buildings and Grounds.

	Services Other Than Personal	$17,601,652
	Rent:	
	Buildings and grounds .....($16,063,535)	
	Health-Agriculture Building .....(664,500)	
	Education Building(332,356)	
940-100-340	Cultural Center ...(541,261)	
	Less: Direct charges and charges to Non-State Fund Sources	*5,507,696*
	Total Appropriation, Rent—Buildings and Grounds ...	$12,093,956

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation is hereby made out of such other fund.

With respect to the equitable charges allocated to agencies occupying the

Account No.

Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was provided from funds made available from the Unemployment Trust Fund, shall be credited to that fund.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior written approval of the State Treasurer, the Director of the Division of Budget and Accounting, the Executive Director of the Office of Fiscal Affairs, the President of the Senate and the Speaker of the General Assembly.

941-100. Employee Benefits.

Extraordinary:

941-100-515	Heath Act	$131,000
941-100-516	Veterans' Act	147,000
941-100-517	Miscellaneous special acts	14,000
941-100-518	Governors' widows annuity	12,000
941-100-519	Judicial pensions	1,030,000
941-100-520	Prison Officers' pensions	657,000
941-100-521	Public Employees' Retirement System	16,888,777
941-100-522	Premium for Non-Contributory Insurance	5,595,324
941-100-523	State share of Social Security Tax	26,950,000
941-100-524	State Police Retirement System	4,808,397
941-100-525	Premium for Non-Contributory Insurance—State Police	275,000
941-100-527	State Employees' Health Benefits	12,896,000
941-100-529	Pension Increase Act	7,000,000
941-100-534	Employer Contributions, Teachers' Insurance and Annuity Association	8,303,000
941-100-535	Pension and Insurance Contributions Payable to Teachers' Pension and Annuity Fund for	

Account No.		
	Higher Education and State Employee Members	1,444,684
941-100-536	Unemployment Insurance Benefit Costs for Employees of State Hospitals and State Institutions of Higher Education, effective January 1, 1972, pursuant to P. L. 1971, c. 346	500,000
	Total Appropriation, Employee Benefits	$86,652,182

941-100-523

The unexpended balance as of June 30, 1972 of the sum appropriated for the State share of Social Security Tax is hereby appropriated.

The sum appropriated for the State share of Social Security Tax is hereby made available for the payment of such tax which may be applicable to the prior fiscal year.

Out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor, and provided further, that this shall not apply to any widow receiving a pension granted under R. S. 43:8–2, and continued by R. S. 43:7–1 et seq., R. S. 43:8–1 et seq. and R. S. 43:8–8 et seq.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal con-

Account No.

tribution for the Public Employees' Retirement System.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

There are hereby appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of C. 43:15A–88 et seq.

Notwithstanding the provisions of any other law, the sum appropriated for the Public Employees' Retirement System may be paid to the System as follows: ½ of such sum may be paid on July 1, 1972 and ½ of such sum may be paid not later than January 1, 1973, together with any earnings received from the investment or deposit of such sum during the period July 1, 1972 through the date of such payment.

Of the sum appropriated for Employer Contributions, Teachers' Insurance and Annuity Association, $4,147,000 is hereby made available to continue employer pension contributions at the same rate as was contributed in fiscal year 1970-71, notwithstanding the provisions of N. J. S. 18A:66–74(b).

941-100-529 The unexpended balance as of June 30, 1972 in the account Pension Increase Act is hereby appropriated.

941-400-000 **Non-Contributory Group Insurance Premium Fund.**

941-402-000 **State Police Death Benefits Account.**

941-403-000 **Police and Firemen's Accidental Death Benefits Account.**

941-404-000 **Unemployment Insurance Contribution.**

Account No.

942-100. State Emergency Fund.

942-100-000	For allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of $5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	$450,000
942-100-513	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	100,000
942-100-001	For allotment to the various departments or agencies, as may be required, for additional telephone costs resulting from anticipated telephone rate increases upon approval by the Director of the Division of Budget and Accounting	220,000
	Total Appropriation, State Emergency Fund	$770,000
942-100-003	The unexpended balance as of June 30, 1972 in the account to pay claims resulting from culmination of the State's sovereign immunity and for insurance underwriting to cover resulting liabilities against the State and its employees is hereby appropriated.	

Account No.

943-100. Salary Benefits.

943-100-000	To the Director of the Division of Budget and Accounting for transfer to the various agencies for the cost of one salary range increment for State employees who are at the maximum rate of their salary range on June 23, 1972, to be paid on their next anniversary date, or on June 24, 1972 if they have been at the maximum rate for one year or more; provided, that no such salary increment shall be given to employees whose salary rates are beyond the maximum of their salary range; and for the cost of reasonably comparable salary adjustments for State employees in certain no-range or single-rate positions, other than positions for which salaries are required to be provided by law	$5,000,000
943-100-001	To the Director of the Division of Budget and Accounting for transfer to the various agencies for payment of an annual salary rate approximating $5,500 for a 40-hour workweek for full-time State employees serving in patient care and certain other service worker and maintenance class titles assigned to salary ranges, effective June 24, 1972	1,442,000
943-100-002	To the Director of the Division of Budget and Accounting for transfer to the various agencies for the cost of three days of non-accumulative personal leave, subject to enactment of enabling legislation	900,000
943-100-003	For assumption by the State of 100% of the cost of basic health benefits coverage and major medical coverage for dependents of State employees, effective January 10, 1973, subject to enactment of S-496 or similar legislation	3,900,000

Account No.		
943-100-004	For assumption by the State of the cost of health benefits coverage for State employees and their dependents, but not including survivors, when such employees retire after 25 years or more of service as established in State-administered retirement systems, excepting those who elect deferred retirement, but including those who retire for disability on the basis of fewer years of service as credited in such retirement systems, and the cost of charges under Part B of the Federal Medicare Program covering the eligible employee and the employee's spouse, where retirement is effective on or after July 1, 1972, subject to the enactment of enabling legislation	180,000
	Total Appropriation, Salary Benefits	$11,422,000

The appropriations for salary benefits provided hereinabove shall be subject to rules and regulations to be established by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; provided, however, that no range or single rate of pay in effect during 1971-72 which exceeds $38,000 per annum shall be increased, nor shall any range or single rate of pay be increased if the resulting rate of pay will be in excess of $38,000 per annum.

No salary range or rate of pay shall be increased or salary adjustment paid in any State department, agency, commission or higher education institution without the prior

approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting. A copy of any such proposed salary increase or adjustment shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such proposal. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch.

The Classification, Compensation, Promotion and Salary Administration Program Plans shall be established by Rutgers, The State University, the Newark College of Engineering, and the College of Medicine and Dentistry of New Jersey and shall be promulgated in accordance with the standards and guidelines established by the President of the Civil Service Commission and approved by the State Treasurer and the Director of the Division of Budget and Accounting and shall be subject to audit by the Department of Civil Service. Information copies of such Program Plans as hereinabove described shall be forwarded to the Executive Director, Office of Fiscal Affairs, upon promulgation of such plans.

Any sums appropriated to the several departments for salaries may be made available for salary adjustments therein, arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine; provided, however, that

Account No.

the first normal merit salary increment anniversary date shall be effective at the beginning of the bi-weekly pay period nearest to July 1, 1972. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch. Any sums so appropriated for the Legislature and agencies thereof may be made available for unclassified personnel of the Legislative Branch as the Law Revision and Legislative Services Commission shall determine.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State University, the College of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or other-than-General Fund sources, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided,

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however, that the Federal government or other-than-General Fund sources consents thereto and pays the costs thereof.

Such additional sums which may be required as the State share for social security tax, resulting from the implementation of the salary adjustments hereinabove, may be transferred to account 941-100, Employee Benefits, as the Director of the Division of Budget and Accounting shall determine.

Of the amount hereinabove appropriated for salary benefits, the sum hereinafter set forth is hereby appropriated from the State Lottery Fund:

For transfer to the various agencies for payment of an annual salary rate approximating $5,500 for a 40-hour workweek for full-time State employees serving in patient care and certain other service worker and maintenance class titles assigned to salary ranges:

Department of Education	$3,172
Department of Higher Education	202,745
Department of Institutions and Agencies	1,050,065
Total Appropriation from State Lottery Fund	$1,255,982

944-100. Overtime Compensation.

944-100-000 To the Director of the Division of Budget and Accounting for transfer, as required, to the various

Account No.		
	agencies to compensate employees for authorized overtime at a rate of 1½ times the employees' applicable salary rate, for those employees in class titles eligible for cash overtime payments in accordance with C. 52:14–17.13 et seq. and the policies and regulations as issued by the President of the Civil Service Commission the State Treasurer and the Director of the Division of Budget and Accounting; provided, however, that allowance may be made for such overtime to be authorized as compensatory time off, in accordance with the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting	$4,000,000
	Total Appropriation, Overtime Compensation	$4,000,000
	Total Appropriation, Inter-Departmental Accounts ..	$114,938,138

970. THE JUDICIARY.

Judicial Affairs.

73100. Court Operations.

73101. Supreme Court.

	Salaries:	
73101-970-100-101	Chief Justice ..... (	$47,500)
73101-970-100-105	Associate Justices (6 @ $45,000) ..... (	270,000)
73101-970-100-120	Officers and employees(	262,590)
	Materials and Supplies:	
73101-970-100-210	Printing and office ... (	$4,000)
73101-970-100-225	Household ..... (	100)
73101-970-100-243	Library books ..... (	30,400)

Account No.		
	Services Other Than Personal:	
73101-970-100-301	Travel ..... (	$4,200)
73101-970-100-302	Telephone ..... (	3,700)
73101-970-100-305	Insurance ..... (	154)
73101-970-100-306	Household ..... (	75)
73101-970-100-321	Postage ..... (	9,000)
73101-970-100-345	Rent—Other ..... (	200)
73101-970-100-390	Other ..... (	300)
	Maintenance of Property:	
	Recurring:	
73101-970-100-410	Office equipment ... (	$2,500)
73101-970-100-425	Household equipment ..... (	2,500)
	Non-Recurring and Replacements:	
73101-970-100-475	Household equipment ..... (	$8,000)
	Additions and Improvements:	
73101-970-100-710	Office equipment ..... (	$440)
	Sub-Total Appropriation ...	$645,659

73102. Superior Court.

	Salaries:	
73102-970-100-106	Judges (78) ..... (	$2,977,000)
73102-970-100-106	New positions, Judges (18) ..... (	644,000)
73102-970-100-120	Officers and employees (	2,269,573)
73102-970-100-120	New positions ..... (	165,029)
	Materials and Supplies:	
73102-970-100-210	Printing and office ... (	$70,000)
73102-970-100-225	Household ..... (	800)
73102-970-100-243	Library books ..... (	120,000)
	Services Other Than Personal:	
73102-970-100-301	Travel ..... (	$33,106)
73102-970-100-302	Telephone ..... (	35,000)
73102-970-100-305	Insurance ..... (	545)
73102-970-100-306	Household ..... (	150)
73102-970-100-321	Postage ..... (	50,000)
73102-970-100-345	Rent—Other ..... (	100)
73102-970-100-390	Other ..... (	**27,700)**

Account No.			
	Maintenance of Property:		
	Recurring:		
73102-970-100-405	Buildings and grounds ..... (	$1,500)	
73102-970-100-410	Office equipment ... (	6,500)	
	Non-Recurring and Replacements:		
73102-970-100-460	Office equipment ... (	$1,150)	
	Additions and Improvements:		
73102-970-100-710	Office equipment ..... (	$2,000)	
	Sub-Total Appropriation ...		$6,404,153
	Sub-Total Appropriation, Court Operations		$7,049,812

73200. Court Support Services.

73201. Office of Standing Master.

	Salaries:		
73201-970-100-120	Officers and employees(	$99,725)	
	Materials and Supplies:		
73201-970-100-210	Printing and office ... (	$400)	
73201-970-100-243	Library books ..... (	1,100)	
	Services Other Than Personal:		
73201-970-100-301	Travel ..... (	$25)	
73201-970-100-302	Telephone ..... (	400)	
73201-970-100-321	Postage ..... (	500)	
	Maintenance of Property:		
	Recurring:		
73201-970-100-410	Office equipment ... (	$100)	
	Additions and Improvements:		
73201-970-100-710	Office equipment ..... (	$350)	
	Sub-Total Appropriation ...		$102,600

Account No.

73202. Bar Examiners.

	Salaries:		
73202-970-100-120	Officers and employees	($37,200)	
	Materials and Supplies:		
73202-970-100-210	Printing and office	($2,500)	
	Services Other Than Personal:		
73202-970-100-301	Travel	($330)	
73202-970-100-307	Advertising	(2,900)	
73202-970-100-340	Rent—Buildings and grounds	(2,500)	
73202-970-100-345	Rent—Other	(1,500)	
73202-970-100-390	Other	(15,000)	
	Sub-Total Appropriation		$61,930

73203. Official Court Reporters.

	Salaries:		
73203-970-100-120	Officers and employees	($2,185,032)	
	Services Other Than Personal:		
73203-970-100-301	Travel	($30,000)	
73203-970-100-309	Legal and investigative	(125,000)	
	Sub-Total Appropriation		$2,340,032

73204. Special Projects.

	Extraordinary:		
73204-970-100-500	Research on Probation	($23,000)	
73204-970-100-501	Court Information System Coordinator	(4,400)	
	Sub-Total Appropriation		$27,400

Account No.		
	73205. General Support.	
	Salaries:	
73205-970-100-120	Officers and employees	($325,591)
	Materials and Supplies:	
73205-970-100-210	Printing and office	($45,000)
	Services Other Than Personal:	
73205-970-100-301	Travel	($20,000)
73205-970-100-307	Advertising	(5,000)
73205-970-100-309	Legal and investigative	(3,000)
73205-970-100-321	Postage	(400)
73205-970-100-345	Rent—Other	(400)
73205-970-100-350	Medical	(2,000)
73205-970-100-365	Staff training	(37,500)
73205-970-100-389	Other professional	(7,500)
	Maintenance of Property:	
	Recurring:	
73205-970-100-410	Office equipment	($1,000)
	Non-Recurring and Replacements:	
73205-970-100-460	Office equipment	($1,000)
	Sub-Total Appropriation	$448,391
	Sub-Total Appropriation, Court Support Services	$2,980,353
	73300. Court Administration.	
	73301. Legal Services.	
	Salaries:	
73301-970-100-120	Officers and employees	($296,433)
	Materials and Supplies:	
73301-970-100-210	Printing and office	($13,000)
73301-970-100-220	Vehicular	(2,000)
73301-970-100-243	Library books	(1,000)
	Services Other Than Personal:	
73301-970-100-301	Travel	($3,000)
73301-970-100-302	Telephone	(2,600)
73301-970-100-305	Insurance	(500)
73301-970-100-321	Postage	(13,325)

Account No.			
	Maintenance of Property:		
	Recurring:		
73301-970-100-405	Buildings and grounds ..... (	$1,200)	
73301-970-100-410	Office equipment ... (	1,000)	
73301-970-100-420	Vehicular equipment (	1,000)	
	Non-Recurring and Replacements:		
73301-970-100-460	Office equipment ... (	$700)	
73301-970-100-470	Vehicular equipment (	5,000)	
	Sub-Total Appropriation ...		$340,758

73302. Probation Services.

	Salaries:		
73302-970-100-120	Officers and employees (	$49,934)	
	Materials and Supplies:		
73302-970-100-210	Printing and office ... (	$1,500)	
73302-970-100-220	Vehicular ..... (	500)	
73302-970-100-243	Library books ..... (	50)	
	Services Other Than Personal:		
73302-970-100-301	Travel ..... (	$500)	
73302-970-100-302	Telephone ..... (	400)	
73302-970-100-305	Insurance ..... (	100)	
73302-970-100-321	Postage ..... (	2,200)	
	Maintenance of Property:		
	Recurring:		
73302-970-100-410	Office equipment ... (	$200)	
73302-970-100-420	Vehicular equipment (	150)	
	Sub-Total Appropriation ...		$55,534

73303. Management Services.

	Salaries:		
73303-970-100-120	Officers and employees (	$275,292)	
73303-970-100-120	New positions ..... (	45,188)	
	Materials and Supplies:		
73303-970-100-210	Printing and office ... (	$6,000)	
73303-970-100-220	Vehicular ..... (	800)	
73303-970-100-243	Library books ..... (	50)	

Account No.			
	Services Other Than Personal:		
73303-970-100-301	Travel	($500)	
73303-970-100-302	Telephone	(1,300)	
73303-970-100-305	Insurance	(145)	
73303-970-100-306	Household	(25)	
73303-970-100-307	Advertising	(150)	
73303-970-100-321	Postage	(6,500)	
73303-970-100-326	Data processing	(3,000)	
73303-970-100-344	Rent—Equipment, data processing	(23,124)	
	Maintenance of Property:		
	Recurring:		
73303-970-100-410	Office equipment	($400)	
73303-970-100-420	Vehicular equipment	(300)	
	Non-Recurring and Replacements:		
73303-970-100-460	Office equipment	($5,200)	
	Additions and Improvements:		
73303-970-100-710	Office equipment	($660)	
	Sub-Total Appropriation		$368,634
	Sub-Total Appropriation, Court Administration		$764,926
	Total Appropriation, The Judiciary		$10,795,091

73297-970-200-000	Research in Probation—Federal.
73297-970-201-000	Institute of Court Management—Federal.
73297-970-202-000	National College of State Trial Judges—Federal.
73297-970-203-000	Court Planning Services—Federal.
73297-970-204-000	Pre-trial Intervention Project—Federal.
73297-970-205-000	Staff Training—Federal.
73297-970-206-000	Office of Court Information Systems Coordinator—Federal.
73297-970-207-000	Staff Training—Principles of Management Applied to the Administration of Trial Courts—Federal.
73297-970-208-000	Experimental Bail Projects—Federal.

Account No.	
73297-970-209-000	National Judicial Conference, Louisiana State University —Federal.
73297-970-210-000	Education for Criminal Justice Personnel—Federal.
73297-970-211-000	Consolidated Training Courses—Federal.
73297-970-245-000	EEA High Impact Program—Federal.
	Total Appropriations, General State Operations $869,326,651

STATE AID

Account No.

STATE AID.

DEPARTMENT OF LAW AND PUBLIC SAFETY.

100-150. Office of the Attorney General—State Aid.

100-150-845	For 25% of the non-Federal share of Law Enforcement Assistance Act projects undertaken by local governments, in compliance with the Federal Omnibus Crime Control and Safe Streets Act	$900,000
	Sub-Total Appropriation, Office of the Attorney General	$900,000

160-150. Division of Consumer Affairs—State Aid.

160-150-845	For payment of fees to counties and municipalities from the sale of solid fuel licenses in accordance with the provisions of R. S. 51:8–13, approximating	$2,000
160-150-846	For payment of fees to counties and municipalities from the sale of poultry licenses in accordance with the provisions of R. S. 4:11–48, approximating	300
	Sub-Total Appropriation, Division of Consumer Affairs	$2,300
	Total Appropriation, Department of Law and Public Safety	$902,300

Account No.

DEPARTMENT OF THE TREASURY.

Administrative Division.

210-150. Storm Relief Fund—State Aid.

210-150-845 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

210-151. Payment to Municipality—State Aid.

210-151-845 For payment to the City of Newark, pursuant to P. L. 1970, c. 325 ..... $9,250,000

Division of Taxation.

240-150. Payment to Counties (Five Per Centum Inheritance Taxes)—State Aid.

240-150-845 Payment to Counties (5% of Inheritance Taxes) R. S. 54:33–10 ..... $3,700,000

There are hereby appropriated such additional funds as may be required for payments to each county pursuant to R. S. 54:33–10.

241-150. County Boards of Taxation—State Aid.

Salaries:

241-150-111 Members (69) $433,125

245-150. Payments to Municipalities.

(In Lieu of Railroad Property Tax)—State Aid.

245-150-845 State Aid to certain municipalities in which railroad property is located, pursuant to C. 54:29A–2 et seq. ... $9,916,264

Amount due from the assessment of Class II railroad property as adjusted $6,978,171

Account No.

Less: Amount of Class II Railroad Property Tax unpaid	*4,853,723*	
Anticipated collections from Class II Railroad Property Tax		*2,124,448*
Sub-Total Appropriation ...		$7,791,816

In addition to the amount hereinabove appropriated for Payments to Municipalities (In lieu of Railroad Property Tax), there are hereby appropriated such additional sums as may be required for the payment of State Aid to certain municipalities in which railroad property is located pursuant to C. 54:29A–2 et seq.

246-150. Payments to Municipalities (In Lieu of Business Personalty Tax)—State Aid.

246-150-845 The unexpended balance as of June 30, 1972 in this account is hereby appropriated to implement the provisions of C. 54:11D–5.

There shall be distributed to or reserved for the several municipalities such sums as may be derived from the taxes received pursuant to C. 54:11D–1.

247-150. Distribution of 10% of Net Sales Tax Revenues to Municipalities—State Aid.

247-150-845	Distribution of Sales Tax revenues to municipalities, pursuant to C. 54:32B–30 et seq.	$25,000,000

Account No.

248-150. Reimbursement to Municipalities for Senior Citizens' Tax Deduction—State Aid.

248-150-845	State reimbursement to municipalities for one-half of the senior citizens' tax deduction pursuant to C. 54:4–8.40 et seq.	$15,000,000

There are hereby appropriated such additional sums as may be required to comply with C. 54:4–8.40 et seq.

Division of Pensions.

295-150. Consolidated Police and Firemen's Pension Fund—State Aid.

295-150-850	State contribution pursuant to the provisions of R. S. 43:16–1 et seq.	$4,174,681
	Total Appropriation, Department of the Treasury	$65,349,622

DEPARTMENT OF PUBLIC UTILITIES.

350-150. Grade Crossing Elimination—State Aid.

	Extraordinary:	
350-150-810	For the public share of the cost to eliminate grade crossings and for other projects pursuant to C. 48:12–49.1 et seq.	$2,000,000
	Total Appropriation, Department of Public Utilities	$2,000,000

350-150-810 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Account No.

360. DEPARTMENT OF HEALTH.

22200. Parental and Child Health Services.

22201. Parental and Child Health Services—State Aid.

Extraordinary:

22201-360-150-860 Hospitalization and convalescent care .. ($1,138,284)

22201-360-150-861 Appliances ..... (40,000)

Sub-Total Appropriation, Parental and Child Health—State Aid $1,178,284

23200. Local Health Services.

23201. Local Health Services—State Aid.

Salaries:

23201-360-150-120 Officers and employees ($137,702)

Materials and Supplies:

23201-360-150-210 Printing and office ... ($900)

Services Other Than Personal:

23201-360-150-301 Travel ..... ($1,000)

23201-360-150-341 Rent—Central Motor Pool ..... (4,200)

Maintenance of Property:

Recurring:

23201-360-150-410 Office equipment ... ($50)

Extraordinary:

23201-360-150-863 State Aid for basic health services, pursuant to C. 26:2F–4 ($525,000)

23201-360-150-864 Special projects and development, pursuant to C. 26:2F–7 (200,000)

23201-360-150-865 State equalization aid for local health, pursuant to C. 26:2F–6 (3,291,000)

Sub-Total Appropriation, Local Health Services $4,159,852

Account No.

23201-360-150-000 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

The capitation is hereby set at $2.00 for the calendar year 1973 for the purposes prescribed in C. 26:2F–1 et seq.

Total Appropriation, Department of Health $5,338,136

DEPARTMENT OF ENVIRONMENTAL PROTECTION.

Division of Marine Services.

Bureau of Navigation.

420-150. Inland Waterways and Shore Protection —State Aid.

	Salaries		$256,732
420-150-120	Officers and employees	($256,732)	
	Materials and Supplies		15,980
420-150-207	Fuel and utilities	($3,000)	
420-150-210	Printing and office ...	(2,100)	
420-150-220	Vehicular	(5,000)	
420-150-225	Household and security	(700)	
420-150-228	Clothing	(1,380)	
420-150-240	Education	(300)	
420-150-245	Other	(3,500)	
	Services Other Than Personal		11,200
420-150-301	Travel	($3,500)	
420-150-302	Telephone	(1,500)	
420-150-306	Household and security	(1,000)	
420-150-307	Advertising	(200)	
420-150-321	Postage	(1,500)	
420-150-341	Rent—Central Motor Pool	(3,500)	

Account No.		
	Maintenance of Property:	
	Recurring	6,450
420-150-410	Office equipment ... ($250)	
420-150-420	Vehicular ..... (5,000)	
420-150-425	Household ..... (200)	
420-150-445	Other equipment .. (1,000)	
	Non-Recurring and Replacements..	7,000
420-150-470	Vehicular ..... ($5,400)	
420-150-495	Other ..... (1,600)	
	Local Government Grants—	
420-150-855	Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging at State marinas; and dredging State-controlled lakes..	750,000
420-151-855	Control of obnoxious aquatic vegetation in State-controlled lakes ..	25,000
420-156-855	State share of shore protection projects, pursuant to C. 12:6A–1 et seq.; contingent upon no less than 25% participation by local governments	1,675,000
420-158-855	State share of cooperative shore protection studies with the Federal government	25,000
	Sub-Total Appropriation, Division of Marine Services	$2,772,362

420-150-000 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

From the amount provided herein for Shore Protection Projects, pursuant to C. 12:6A–1 et seq., a sum not to exceed $100,000 may be made available, without matching, for exploratory work to locate borrow material for beachfill, to protect the beach and property at State-owned parks and to maintain and repair

Account No.

existing shore protection jetties and groins heretofore constructed with State Aid.

Division of Water Resources.

430-150. Bureau of Planning and Management—State Aid.

430-150-855	Passaic River basin flood control projects, pursuant to C. 58:16B–1 et seq.	$1,317,000

Division of Fish, Game and Shell Fisheries.

472-150. State Mosquito Control Commission—State Aid.

472-150-860	For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic Ocean and Delaware Bay and in such other counties as the State Mosquito Control Commission may designate	$150,000
472-151-860	For transfer to the Agricultural Experiment Station for Mosquito Control and extermination pursuant to C. 29:9–12.6	350,000
472-152-860	For transfer to the Agricultural Experiment Station for Mosquito Control on State-owned land	25,000
	Sub-Total Appropriation, Division of Fish, Game and Shell Fisheries	$525,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

The amounts hereinabove appropriated for the Mosquito Control Commission shall not be expended or contracted for without the

Account No.

approval of the Commissioner, Department of Environmental Protection.

Total Appropriation, Department of Environmental Protection $4,614,362

500. DEPARTMENT OF EDUCATION.

State Aid Programs.

31100. Financial Assistance to Local School Districts.

31101. General Formula Aid—Minimum, Equalization, and Additional.

Grants-in-Aid:

31101-500-152-801 State school aid formula ..... ($200,543,000)

31101-500-152-805 Equalization and incentive aid ..... (78,000,000)

Sub-Total Appropriation ... $278,543,000

Of the amount hereinabove included for Equalization and Incentive Aid (N. J. S. 18A:58–1 et seq.), not more than $200,000 may be used for administrative expenses resulting from implementation of the Equalization and Incentive Aid Program.

31102. Emergency Aid.

Grants-in-Aid:

31102-500-152-803 Emergency fund ..... ($200,000)

Sub-Total Appropriation ... $200,000

31104. School Building Aid.

Salaries:

31104-500-150-120 Officers and employees ($21,852)

Account No.

Grants-in-Aid:

31104-500-153-801 School building aid ..($24,846,000)

31104-500-153-802 School building aid debt service .....(6,926,000)

31104-500-153-803 Equalization and incentive building aid(4,873,000)

Sub-Total Appropriation ... $36,666,852

31104-500-153-802 The unexpended balance as of June 30, 1972 in the Grants-in-Aid School Building Aid Debt Service account is hereby appropriated.

31105. Pupil Transportation.

Salaries:

31105-500-150-120 Officers and employees($115,775)

Services Other Than Personal:

31105-500-150-301 Travel .....($9,000)

31105-500-150-341 Rent—Central Motor Pool .....(3,000)

Grants-in-Aid:

31105-500-152-802 Transportation .....($35,491,000)

Sub-Total Appropriation ... $35,618,775

31106. Aid to Non-Public Education.

Grants-in-Aid:

31106-500-165-801 Aid to non-public education .....($19,500,000)

Sub-Total Appropriation ... $19,500,000

31106-500-165-801 The unexpended balance as of June 30, 1972 in the Grants-in-Aid to Non-Public Education account is hereby appropriated.

Account No.

31107. Aid for Children Resident in Institutions.

Grants-in-Aid:

31107-500-160-801 Children resident in institutions ..... ($355,000)

31107-500-162-801 Children resident on state-owned property ..... (272,000)

Sub-Total Appropriation .. $627,000

31108. Aid for Public School Safety.

Grants-in-Aid:

31108-500-161-801 Public School Safety Act ..... ($1,500,000)

Sub-Total Appropriation ... $1,500,000

Sub-Total Appropriation, Financial Assistance to Local School Districts ... $372,655,627

31108-500-161-801 The unexpended balance as of June 30, 1972 in the Grants-in-Aid Public School Safety Act account is hereby appropriated.

31200. General Assistance Programs for Public Schools.

31201. Curriculum, Supervision and Administration.

Salaries:

31201-500-150-120 Officers and employees ($378,842)

Services Other Than Personal:

31201-500-150-301 Travel ..... ($15,000)

Extraordinary:

31201-500-150-610 Interest on public buildings construction bonds—act of 1968 ..... ($1,083,036)

Sub-Total Appropriation ... $1,476,878

Account No.			
	31205. County Superintendents' Offices.		
	Salaries:		
31205-500-150-119	County superintendents	($551,236)	
31205-500-150-120	Officers and employees	(771,789)	
	Materials and Supplies:		
31205-500-150-240	Education	($3,203)	
	Services Other Than Personal:		
31205-500-150-301	Travel	($64,997)	
	Sub-Total Appropriation		$1,391,225
	31209. Aid for Equipment, Materials, and Audio-Visual.		
	Materials and Supplies:		
31209-500-150-245	Other	($1,000)	
	Services Other Than Personal:		
31209-500-150-301	Travel	($1,000)	
31209-500-150-341	Rent—Central Motor Pool	(1,000)	
	Extraordinary:		
31209-500-156-801	County audio-visual aid centers	($100,000)	
	Sub-Total Appropriation		$103,000
	Sub-Total Appropriation, General Assistance Programs for Public Schools		$2,971,103
	32100. Programs for the Handicapped.		
	32102. Aid to Programs for the Handicapped.		
	Salaries:		
32102-500-150-120	Officers and employees	($330,110)	

Account No.		
	Grants-in-Aid:	
32102-500-152-804	Special education program ..... ($41,965,000)	
	Sub-Total Appropriation, Programs for the Handicapped	$42,295,110

32200. Programs for the Disadvantaged.

32202. Model Cities.

	Extraordinary:	
32202-500-150-502	Urban Schools Development Council ... ($100,000)	
	Sub-Total Appropriation ..	$100,000

32204. Early Childhood Program.

	Extraordinary:	
32204-500-150-505	Head Start Projects Assistance ..... ($100,000)	
	Sub-Total Appropriation ...	$100,000

32205. Teacher Training for Disadvantaged Areas.

	Salaries:	
32205-500-150-120	Positions established from lump-sum appropriation ..... ($102,942)	
	Extraordinary:	
32205-500-150-500	Urban Education Corps ..... ($493,855)	
	Sub-Total Appropriation ..	$596,797

Account No.

32206. **Work-Study Programs.**

Grants-in-Aid:

32206-500-168-801 Work-study program ..... ($200,000)

Sub-Total Appropriation $200,000

Sub-Total Appropriation, Programs for the Disadvantaged $996,797

32300. **Adult Education Programs.**

32301. **Adult and Continuing Education.**

Salaries:

32301-500-150-120 Officers and employees ($29,295)

32301-500-150-120 Positions established from lump-sum appropriation ..... (186,860)

Grants-in-Aid:

32301-500-155-801 High school equivalency ..... ($1,130,000)

32301-500-163-801 Adult education ..... (450,000)

32301-500-163-802 Adult literacy ..... (889,000)

Sub-Total Appropriation $2,685,155

32302. **Schooling for Foreign-Born.**

Grants-in-Aid:

32302-500-154-801 Evening schools for foreign-born residents ..... ($96,000)

Sub-Total Appropriation $96,000

Sub-Total Appropriation, Adult Education Programs $2,781,155

Account No.

32400. Programs for School Nutrition.

32401. School Lunch Programs.

Grants-in-Aid:

32401-500-164-801 State school lunch aid($6,254,000)

Sub-Total Appropriation, Programs for School Nutrition $6,254,000

32401-500-164-801 The unexpended balance as of June 30, 1972 in the Grants-in-Aid State School Lunch Aid account is hereby appropriated.

32500. Career Development.

32501. General Vocational Education.

Extraordinary:

32501-500-150-506 Career development .($747,000)

Grants-in-Aid:

32501-500-158-801 Vocational education .($3,300,000)

Sub-Total Appropriation ... $4,047,000

32502. Aid for Part-time County Vocational Schools.

Grants-in-Aid:

32502-500-150-801 District and regional vocational schools .($1,200,000)

Sub-Total Appropriation ... $1,200,000

32505. Manpower Development and Training.

Grants-in-Aid:

32505-500-169-801 Manpower development and training—State share .....($200,000)

Sub-Total Appropriation .. $200,000

Sub-Total Appropriation, Career Development $5,447,000

Account No.

34200. Programs for the State Library and Historical Commission.

34201. State Library and Historical Commission.

Account No.			
	Extraordinary:		
34201-520-150-501	Senator James F. Murray, Jr., Historian Fund	($25,000)	
	Sub-Total Appropriation		$25,000

34202. Aid for School and Public Libraries.

Account No.			
	Salaries:		
34202-520-150-120	Officers and employees	($98,225)	
	Materials and Supplies:		
34202-520-150-210	Printing and office	($5,000)	
34202-520-150-243	Library books	(7,000)	
	Services Other Than Personal:		
34202-520-150-308	Subscriptions and memberships	($7,000)	
34202-520-150-390	Other	(11,020)	
	Maintenance of Property:		
	Recurring:		
34202-520-150-410	Office equipment	($250)	
	Extraordinary:		
34202-520-150-502	Workshops	($5,000)	
34202-520-150-509	Research library contracts	(271,282)	
	Grants-in-Aid:		
34202-520-150-801	State aid for certain libraries	($7,585,680)	
	Sub-Total Appropriation		$7,990,457
	Sub-Total Appropriation, Programs for the State Library and Historical Commission		$8,015,457

Account No.		
	34300. Programs for the State Museum and New Jersey School of the Arts.	
	34301. State Museum and New Jersey School of the Arts.	
	Extraordinary:	
34301-530-150-500	Newark Museum Association ..... ($325,000)	
	Sub-Total Appropriation, Programs for the State Museum and New Jersey School of the Arts	$325,000
	39100. Department Planning and Management.	
	39104. Teachers Innovative Projects.	
	Extraordinary:	
39104-500-150-503	Innovative educational grants ..... ($400,000)	
	Sub-Total Appropriation ...	$400,000
	39200. General Support.	
	39202. Other General Support.	
	Materials and Supplies:	
39202-500-150-210	Printing and office ... ($103,000)	
	Services Other Than Personal:	
39202-500-150-302	Telephone ..... ($20,000)	
39202-500-150-321	Postage ..... (6,000)	
39202-500-150-326	Data processing ..... (500)	
	Maintenance of Property:	
	Recurring:	
39202-500-150-410	Office equipment ... ($1,000)	
	Sub-Total Appropriation, General Support	$130,500
	Sub-Total Appropriation ..	$442,271,749

Account No.

39202-500-150-000 The unexpended balance as of June 30, 1972, in the remaining Grants-in-Aid accounts, not to exceed $250,000, is hereby appropriated.

39297-500-250-000 School Lunch Program—Federal.

39297-500-251-801 School Milk Program—Federal.

39297-500-252-000 Emergency Food Services—Federal.

39297-500-358-801 Revolving Fund—Adult Basic Education Film.

31100. Financial Assistance to Local School Districts.

501-150. Employee Benefits—Public School Teachers and College Faculties.

31103. Teachers' Pension and Annuity Fund.

Grants-in-Aid:

31103-501-150-801 State Contribution to Teachers' Pension and Annuity Fund:
- Normal contribution ..... ($41,688,917)
- Accrued liability .. (25,435,494)
- Payment on behalf of local employee veterans appointed after January 1, 1955 ..... (186,810)

31103-501-150-802 Premium for non-contributory insurance ..... (6,975,699)

31103-501-150-803 State share of Social Security tax ... (48,525,000)

Sub-Total Appropriation .. $122,811,920

31103-501-150-803 The unexpended balance as of June 30, 1972 of the sum appropriated for the State share of Social Security Tax is hereby appropriated.

The sum appropriated for the State share of Social Security Tax shall be available for the payment of such tax applicable to the prior fiscal year.

Account No

Any adjustment in the Premium for Non-Contributory Insurance shall be reflected in the appropriation for Normal Contribution.

Notwithstanding the provisions of any other law, the sum appropriated for the State Contribution to the Teachers' Pension and Annuity Fund may be paid to the Fund as follows: ½ of such sum may be paid on July 1, 1972 and ½ of such sum may be paid not later than January 1, 1973, together with any earnings received from the investment or deposit of such sum during the period July 1, 1972 through the date of such payment.

Total Appropriation, Department of Education ...	$565,083,669

31103-501-450-000 **Non-Contributory Group Insurance Premium Fund.**

Of the amount hereinabove appropriated to the Department of Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Administration of State Aid for Education	$223,016
Career Development including a K-12 vocational education program	747,000
Innovative education grants	300,000
State School Aid:	
Formula, Equalization and Incentive Aid	33,529,100
School Building Aid	622,400
School Building Aid Debt Service	5,442,400
Pupil Transportation Aid	4,220,800
Adult Education	50,000
Public School Safety Act	353,000
Special Education Programs	9,276,100
Work-Study Program	25,000

Account No.

High School Equivalency	99,600
Adult Literacy	113,400
Evening School for foreign-born	19,200
District and Regional Vocational Schools	494,400
Non-Public School Aid	10,000,000
Local Library Aid	1,037,615
Total Appropriation from State Lottery Fund	$66,553,031

540. DEPARTMENT OF HIGHER EDUCATION.

39200. General Support Services.

540-150. Educational Purposes—State Aid.

39210. General Support Services.

Extraordinary:

State Aid Grants for:

	County Colleges:	
39210-540-150-802	Operational Costs	($28,748,000)
39210-540-152-801	Schools of Professional Nursing	(1,751,000)
39210-540-153-801	Capital Projects	(800,000)
39210-540-155-801	Schools for Industrial Education	(75,000)
39210-540-156-801	Aid to Independent Colleges and Universities, Subject to the Enactment of Enabling Legislation	(7,000,000)
39210-540-157-801	Payment to Salem County in lieu of State Aid grants for County College operational costs	(170,000)
39210-540-150-611	Interest on Public Buildings Construction Bonds—P. L. 1968, c. 128	(1,851,051)

Account No.		
39210-540-150-619	Interest on Higher Education Buildings Construction Bonds—P. L. 1971, c. 164 ..... (275,070)	
	Total Appropriation, Department of Higher Education	$40,670,121

39210-540-150-801 The unexpended balance as of June 30, 1972 is this account, excluding the account Schools of Professional Nursing, is hereby appropriated.

In computing the State support for operational costs for any county college or any county-assisted junior college, there shall be excluded from the total operational costs of such college that portion of salary costs which may result from any salary schedule adopted by the college which is higher than the salary schedule in effect during the same fiscal (academic) year for the New Jersey State colleges.

The sum hereinabove appropriated shall be available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove appropriated to the Department of Higher Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

County Colleges operation including provision for 6,277 additional students	$4,323,000
County College capital projects .	800,000
Schools of Professional Nursing	11,000
Total Appropriation from State Lottery Fund	$5,134,000

Account No.

620. DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facility.

61100. State and Local Highway Systems—State Aid.

61103. Urban Area Traffic Operations Improvement Program.

Account No.			
	Salaries:		
61103-620-150-120	Officers and employees	($101,856)	
	Materials and Supplies:		
61103-620-150-210	Printing and office	($1,000)	
61103-620-150-245	Other	(200)	
	Services Other Than Personal:		
61103-620-150-301	Travel	($300)	
61103-620-150-307	Advertising	(350)	
61103-620-150-321	Postage	(200)	
	Sub-Total Appropriation		$103,906

61107. Federal Aid Secondary Highway Projects.

Account No.			
	Salaries:		
61107-620-150-120	Officers and employees	($315,768)	
	Materials and Supplies:		
61107-620-150-210	Printing and office	($915)	
61107-620-150-245	Other	(2,600)	
	Services Other Than Personal:		
61107-620-150-301	Travel	($12,200)	
61107-620-150-307	Advertising	(400)	
61107-620-150-321	Postage	(215)	
	Sub-Total Appropriation		$332,098

61108. State Aid Road System Projects.

Account No.			
	Salaries:		
61108-620-150-120	Officers and employees	($437,527)	
	Materials and Supplies:		
61108-620-150-210	Printing and office	($2,585)	
61108-620-150-225	Household and security	(215)	
61108-620-150-245	Other	(200)	

Account No.			
	Services Other Than Personal:		
61108-620-150-301	Travel	($500)	
61108-620-150-302	Telephone	(9,000)	
61108-620-150-306	Household and security	(70)	
61108-620-150-321	Postage	(4,085)	
	Extraordinary:		
61108-620-154-810	Construction or reconstruction of municipal roads on the basis of $100,000 per county, pursuant to C. 27:15–1.14	($2,100,000)	
61108-620-156-810	Reconstruct county and municipal roads, pursuant to C. 27:13–10 et seq.	(200,000)	
	Sub-Total Appropriation		$2,754,182

61110. Federal Aid Urban System.

	Extraordinary:		
61110-620-150-810	Federal aid urban system	($7,152,024)	
61110-620-150-001	*Less: Portion of Federal Aid receivable which is applicable to State Aid programs*	*(3,576,012)*	
	Sub-Total Appropriation		$3,576,012
	Sub-Total Appropriation, Construction of State and Local Highway Systems		$6,766,198

61110-620-150-810 The unexpended balance as of June 30, 1972 in this account is hereby appropriated; provided, however, that the sum of $1,000,000 thereof shall be made available for High-

Account No.

way Betterments in the General State Operations portion of the appropriation.

61197-620-200-810 **Secondary and Feeder Roads—Federal.**

61197-620-201-810 **Federal Aid Receivable—Highway—Topics.**

61197-620-202-810 **Federal Aid Receivable—Highway—Rural.**

61197-620-203-810 **Federal Aid Receivable—Urban Systems Local.**

Operation and Maintenance of Transportation Facility.

63100. **State and Local Highway Systems—State Aid.**

63103. **County and Municipal Maintenance and Operations.**

Salaries:

63103-620-150-120 Officers and employees($228,053)

Materials and Supplies:

63103-620-150-210 Printing and office ...($1,000)
63103-620-150-225 Household and security .....(50)
63103-620-150-245 Other .....(200)

Services Other Than Personal:

63103-620-150-301 Travel .....($300)
63103-620-150-302 Telephone .....(2,000)
63103-620-150-306 Household and security .....(250)
63103-620-150-321 Postage .....(1,335)

Extraordinary:

63103-620-151-810 Construction, reconstruction, maintenance and repair, operation, policing, and lighting of county roads and bridges; for the payment of principal and interest of obligations heretofore incurred for any of such purposes and

Account No.		
	for the extension of the county highway system, pursuant to C. 52:27B–20 ..... ($8,000,000)	
63103-620-152-810	Construction, reconstruction, maintenance and repair of county roads and bridges on the basis of $55,000 per county, pursuant to R. S. 27:14–1 ..... (1,155,000)	
63103-620-153-810	Construction, reconstruction, grading, drainage, maintenance, lighting or repair of municipal roads, pursuant to R. S. 27:15–1 ..... (4,500,000)	
63103-620-155-810	County and municipal aid for lighting .... (200,000)	
	Sub-Total Appropriation, Operation and Maintenance of State and Local Highway Systems	$14,088,188
63103-620-150-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.	
	Total Appropriation, Department of Transportation	$20,854,386

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A–1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.

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Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A–58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefits Fund established in such act.

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

Administration—General.

700-150. Veterans' Services—State Aid.

700-150-801	Veterans' Orphans Fund—Educational	$167,500
700-150-835	Payment to Blind Veterans	54,006
700-150-836	Payment to Paraplegic and Hemiplegic Veterans	175,700
	Sub-Total Appropriation	$397,206

700-150-000 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

700-151. County Tuberculosis Hospitals—State Aid.

For the support of patients in county tuberculosis hospitals, pursuant to R. S. 30:9–54:

700-151-821	Bergen	
700-151-822	Camden	
700-151-823	Essex	
700-151-824	Hudson	$10,000
700-151-826	Middlesex	
700-151-829	Passaic	
	Sub-Total Appropriation	$10,000

700-151-000 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Account No.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

700-152. Special Aid.

700-152-820 For payment to the Hudson County Board of Chosen Freeholders for emergency aid to certain hospitals in Hudson County, subject to the enactment of enabling legislation . $1,500,000

Sub-Total Appropriation, Administration—General . $1,907,206

Division of Medical Assistance and Health Services.

714-150. Medical Assistance—State Aid.

714-150-835 For the purpose of making payments for the State share of Medical Assistance, pursuant to C. 30:4D–1 et seq. $129,676,100

The unexpended balance as of June 30, 1972 in this account, including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under C. 30:4D–1 et seq., during the fiscal year ending June 30, 1972, and in addition thereto, all such funds recovered under C. 30:4D–1 et seq., during the fiscal year ending June 30, 1973, are hereby appropriated.

The sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

714-150-000 **Recoveries—Medical Assistance.**

714-250-000 **Medical Assistance—Federal.**

Account No.

Division of Public Welfare.

715-150. Old Age Assistance—State Aid.

715-150-835 For the purpose of making payments for the State share of Old Age Assistance, pursuant to R. S. 44:7–25 ..... $8,607,215

The unexpended balance as of June 30, 1972 in this account, including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under R. S. 44:7–14 during the fiscal year ending June 30, 1972, and in addition thereto, all such funds recovered under R. S. 44:7–14 during the fiscal year ending June 30, 1973 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-150-000 Recoveries—Assistance Programs.

715-151. General Assistance—State Aid.

715-151-835 For the purpose of making payments to municipalities for the State share of the cost of General Assistance, pursuant to C. 44:8–134 ..... $18,508,500

Receipts from State administered towns during 1972-73 and the unexpended balance in this account as of June 30, 1972 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Account No.

715-152. Disability Assistance—State Aid.

715-152-835 For the purpose of making payments for the State share of Assistance to the Permanently and Totally Disabled, pursuant to C. 44:7–38 et seq. $9,359,776

The unexpended balance as of June 30, 1972 in this account, including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under R. S. 44:7–14 during the fiscal year ending June 30, 1972 and in addition thereto, all such funds recovered under R. S. 44:7–14 during the fiscal year ending June 30, 1973 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-153. Dependent Children Assistance—State Aid.

715-153-835 For the purpose of making payments for the State share of cost of Dependent Children Assistance, pursuant to C. 44:10–4 et seq. $128,889,620

The unexpended balance as of June 30, 1972 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under C. 44:10–4 et seq., during the fiscal year ending June 30, 1972, and in addition thereto, all such funds recovered under C. 44:10–4 et seq., during the fiscal year ending June 30, 1973, are hereby appropriated.

Account No.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

A sum not to exceed $450,000 shall be made available from the amount appropriated herein for payment for the State share of costs of fair hearings; provided, however, that expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

715-154. Medical Assistance for the Aged—State Aid.

715-154-835 The unexpended balance as of June 30, 1972 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under C. 44:7–82, during the fiscal year ending June 30, 1972 and in addition thereto, all such funds recovered under C. 44:7–82, during the fiscal year ending June 30, 1973 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-155. Blind Assistance—State Aid.

715-155-835 For the purpose of making payments for the State share of Blind Assistance, pursuant to C. 30:4B–1 et seq., and C. 30:4C–2 et seq. $495,000

The unexpended balance as of June 30, 1972 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under C. 30:4B–1 et seq.,

Account No.

during the fiscal year ending June 30, 1972 and in addition thereto, all such funds recovered under C. 30:4B–1 et seq., during the fiscal year ending June 30, 1973 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-156. Families of the Working Poor Assistance—State Aid.

715-156-835 For the purposes of making payments for the State share of costs of Families of the Working Poor Assistance, pursuant to C. 44:13–1 et seq. $21,316,500

The unexpended balance as of June 30, 1972 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under C. 44:13–1 et seq., during fiscal year ending June 30, 1972, and in addition thereto, all such funds recovered under C. 44:13–1 et seq., during the fiscal year ending June 30, 1973, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-250-000 Old Age Assistance—Federal.

715-250-835 Administration Expenses to Counties (Assistance Programs)—Federal.

715-252-000 Disability Assistance—Federal.

715-253-000 Dependent Children Assistance—Federal.

715-254-000 Medical Assistance for the Aged—Federal.

Account No.

715-255-000 Blind Assistance—Federal.

715-260-000 Cuban Refugee Assistance—Federal.

715-270-000 Food Stamp Program—Federal.

Bureau of Children's Services.

717-150. Child Care—State Aid.

717-150-835	For the purpose of making payment for the State share of Child Care costs of children under the care of the Bureau of Children's Services, pursuant to C. 30:4C–1 et seq.	$15,387,500

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

	Total Appropriation, Division of Public Welfare....	$202,564,111

Division of Mental Health and Hospitals.

770-150. County Mental Hospitals—State Aid.

For the Support of Patients in County Mental Hospitals, pursuant to R. S. 30:4–78:

770-150-820	Atlantic	$350,000
770-150-821	Burlington	330,000
770-150-822	Camden	1,300,000
770-150-823	Cumberland	420,000
770-150-824	Essex	6,600,000
770-150-825	Hudson	4,300,000
770-150-826	Bergen County Geriatric Psychiatric Unit	200,000
	Sub-Total Appropriation ...	$13,500,000

Account No.

770-150-000 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

770-152. Community Mental Health Services—State Aid.

770-152-860 For the establishment, development, improvement, and expansion of community mental health services . . $3,727,048

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

This appropriation shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Sub-Total Appropriation, Division of Mental Health and Hospitals $17,227,048

Total Appropriation, Department of Institutions and Agencies $351,374,465

Account No.

DEPARTMENT OF COMMUNITY AFFAIRS.

800-150. Administrative Division—State Aid.

	Salaries		$404,739
800-150-120	New positions	($404,739)	
	Materials and Supplies		8,000
800-150-210	Printing and office	($8,000)	
	Services Other Than Personal		21,321
800-150-301	Travel	($6,700)	
800-150-302	Telephone	(1,600)	
800-150-309	Legal and investigative	(1,021)	
800-150-321	Postage	(3,000)	
800-150-341	Rent—Central Motor Pool	(4,000)	
800-150-365	Staff training	(5,000)	
	Sub-Total Appropriation		$434,060
	Grants and Subsidies:		
	State and Local Shares to Match Non-State Fund Grants:		
800-151-845	Economic Opportunity Programs		$1,000,000
800-152-845	Training Program		250,000
800-153-845	Youth Employment Program		1,450,000
	State Programs in Aid of Local Agencies:		
800-155-845	Model Cities Assistance		2,600,000
800-157-845	Public Service Training: Internships		250,000
	Housing and Urban Renewal Demonstration Projects:		
800-158-845	Revolving Housing Development and Demonstration Grant Fund, pursuant to P. L. 1969, c. 64		2,600,000
800-159-845	Urban Renewal Assistance, not to exceed 50% of Local Share		780,000
800-160-845	Code Enforcement and Housing Inspection		850,000
800-161-845	Relocation and Down Payment Assistance		485,000

Account No.		
	To the capital district for municipal services and in lieu of taxes:	
800-162-845	Trenton	$560,000
800-169-845	Ewing Township	300,000
800-163-845	Neighborhood Education Centers, pursuant to C. 18A:54A–1 et seq	385,000
800-164-845	Municipal Staff Interchange Assistance	18,000
800-165-845	For municipal aid, subject to enactment of enabling legislation, providing assistance to cities with a minimum population of 15,000 and with other qualifying factors	24,500,000
800-166-845	County offices on Aging, pursuant to C. 40:23–6.38	142,000
800-167-845	Program development	500,000
800-154-845	To Waterford Township for purchase of land	*
	Continuing Planning Assistance Program:	
800-168-845	To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State share to a municipality with a population of less than 50,000 according to the 1970 census shall not exceed $3,000 in any given year; and that the State share to a municipality with a population of 50,000 or more according to the 1970 census shall not exceed $5,000 in any given year; and that the State share to a county or Regional Planning Agency shall not exceed $5,000 in any given year; and that each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year	136,000
	Sub-Total Appropriation	$36,806,000
	Sub-Total Appropriation, Administrative Division	$37,240,060

* This item $11,316 deleted by Governor Cahill at time of signing bill.

Account No.

Appropriations made for State and local shares to match Non-State Fund grants are hereby made available for expenditure contingent upon receipt of not less than a like sum from Non-State Fund sources.

The funds hereinabove appropriated are available for Relocation and Down Payment Assistance applicable to the fiscal year 1972-73 only; provided, however, that the Commissioner, Department of Community Affairs, shall be empowered to continue existing contracts for rent supplements in accordance with the provisions of C. 52:27D-66.

800-168-845 The unexpended balance as of June 30, 1972 in the Continuing Planning Assistance account is hereby appropriated and none of the funds appropriated shall be available for expenditure unless matched by a participating local agency; provided, however, that said limitation shall be inapplicable to planning necessitated by the impact of any development or construction, or the removal thereof, by any State agency, State authority or Federal agency; and provided that all participating local agencies shall conform with technical standards and procedures established by, and be under contract with, the Department of Community Affairs.

800-150-000 The unexpended balance, excluding the Continuing Planning Assistance account, not to exceed $400,000, as of June 30, 1972, is hereby appropriated.

Notwithstanding the limitation on Urban Renewal Assistance not to exceed 50% of local share, any ad-

Account No.

vances made under the provisions of C. 52:27D–50, which may subsequently be treated as a grant as therein provided, shall be disregarded in calculating the State 50% contribution toward the local share; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The amount hereinabove appropriated for Code Enforcement and Housing Inspection shall be payable from fees and fines derived therefrom and there are hereby appropriated revenues from such fees and fines in excess of the amount hereinabove set forth for additional costs of operations; provided, however, that the expenditure thereof shall be subject to transfers as prescribed in section 3 of this act.

801-150. Interest on Bonds—State Aid.

801-150-605 Interest on State Housing Assistance Bonds—P. L. 1968, c. 127 ..... $673,300

Total Appropriation, Department of Community Affairs $37,913,360

970. THE JUDICIARY.

Judicial Affairs.

73103. Court Operations—State Aid.

73103-970-152-845 For amounts to be paid to various counties representing 40% of the salaries of county court judges, pursuant to N. J. S. 2A:3–19 .. ($1,269,500)

Account No.

73103-970-153-845	Reimbursement to counties for the cost of county court judges temporarily assigned to the Superior Court outside their counties, pursuant to C. 2A:3–19.1	(50,000)	
	Total Appropriation, The Judiciary		$1,319,500
73103-970-150-000	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.		
	The amount hereinabove appropriated shall be available for any deficiency in this account as of June 30, 1972.		
	Total Appropriation, State Aid		$1,095,419,921

CAPITAL CONSTRUCTION

Account No.

CAPITAL CONSTRUCTION.

DEPARTMENT OF LAW AND PUBLIC SAFETY.

105-170. Office of the State Medical Examiner.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

110-170. Division of Law.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

120-170. Division of State Police.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

140-170. Division of Motor Vehicles.

Bureau of Vehicle Inspection.

Capital Construction:

140-170-750 Motor Vehicle Inspection Stations, Burlington Township, Hunterdon County, Middlesex County $480,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

There is hereby appropriated such sum as may be received from the sale or exchange of the Wilson Avenue site in Newark, acquired for a motor vehicle inspection station, for such other site in the City of Newark as may be obtained from the Housing Authority of Newark or the Newark Industrial Corporation which shall be used for the same purpose; provided, however, that

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said sum shall be applied only to the cost of an inspection station to be built in the City of Newark.

Total Appropriation, Department of Law and Public Safety $480,000

DEPARTMENT OF THE TREASURY.

210-170. Administrative Division.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

210-301-751 Advance Planning and Architectural Services.

230-170. Division of Purchase and Property.

Capital Construction:

230-170-752	Roads and approaches	$90,000
230-181-751	Automatic controls for mechanical equipment	130,000
	Sub-Total Appropriation, Division of Purchase and Property	$220,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Total Appropriation, Department of the Treasury $220,000

340. DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-Made Hazards.

13100. National Guard Administration and Operations.

340-170. National Guard.

Capital Construction:

13102-340-189-751	Sewer Outfall Line, Sea Girt	$70,000
13104-340-190-751	Armory, Sea Girt	215,000
	Sub-Total Appropriation, National Guard	$285,000

Account No.

13104-340-170-750 Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State military or naval services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated and any additional Federal aid made available by the Congress for capital construction purposes are hereby appropriated for use by the Department of Defense.

Total Appropriation, Department of Defense $285,000

DEPARTMENT OF PUBLIC UTILITIES.

352-110, 170. New Jersey Public Broadcasting Authority.

Capital Construction:

352-110-790 Redemption of Public Building Construction Bonds—P. L. 1968, c. 128 ..... $55,000

Such sums as may be received or receivable from the Federal government or received from private donations are appropriated for capital projects as the Authority may recommend and shall not be expended or contracted for without the approval of the Governor.

Total Appropriation, Department of Public Utilities $55,000

Account No.

360. DEPARTMENT OF HEALTH.

Community Health Programs.

23302. Narcotic and Drug Abuse Control.

360-110. Redemption of Bonds.

Capital Construction:

23302-360-110-790 Redemption of Public Building Construction Bonds—P. L. 1968, c. 128 ..... $43,000

Total Appropriation, Department of Health $43,000

DEPARTMENT OF ENVIRONMENTAL PROTECTION.

Office of the Commissioner.

410-110, 111, 112. Redemption of Bonds.

Capital Construction:

410-110-790 Redemption of Water Development Bonds—P. L. 1958, c. 35 ..... $2,000,000

410-111-790 Redemption of Recreation and Conservation Land Acquisition Bonds—P. L. 1961, c. 46 2,600,000

410-112-790 Redemption of Water Conservation Bonds—P. L. 1969, c. 127 1,525,000

Sub-Total Appropriation, Redemption of Bonds $6,125,000

420-170. Division of Marine Services.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

420-170-750 The proceeds derived from the sale or exchange, based upon fair market value, of State-owned land and marinas are hereby appropriated for the acquisition of other lands or for the construction of new

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buildings to be used by the Division of Marine Services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

430-170. Division of Water Resources.

Capital Construction:

430-180-751 Miscellaneous Culvert Replacements, Delaware and Raritan Canal $85,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

430-170-750 The proceeds derived from the sale or exchange, based upon fair market value, of State-owned land, and/or buildings heretofore acquired under R. S. 13:13–1 et seq. are hereby appropriated for the purpose of replacing Delaware and Raritan Canal maintenance service centers; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

450, 451-470. Division of Fish, Game and Shell Fisheries.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

490-170. Division of Parks and Forestry.

Capital Construction:

490-170-750 Forests, parks and recreational area development, land acquisition, and historic sites restoration including roads and approaches. $3,550,000

Account No.

490-178-751	New Jersey Astronomical Society Building at Voorhees State Park	20,000
	Total Appropriation, Division of Parks and Forestry	$3,570,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

490-170-750 The unexpended balance of the proceeds derived since July 1, 1962 from the sale or exchange, based upon the fair market value, of State-owned land heretofore acquired under Title 13 is hereby appropriated for the purpose described in Title 13 and particularly as set forth in R. S. 13:1–18; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

	Total Appropriation, Department of Environmental Protection	$9,780,000

500. DEPARTMENT OF EDUCATION.

General Assistance for Public and Non-Public Education.

31201. General Assistance Programs for Public Schools.

500-110. Redemption of Bonds.

Capital Construction:

31201-500-110-790	Redemption of Public Building Construction Bonds—P. L. 1968, c. 128	$204,000

Programs for Specific Groups and Limited Purposes.

32503. Career Development.

500-170. Commissioner's Office.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Account No.

Direct Public Services.

34101. Programs for the Deaf.

535-170. Marie H. Katzenbach School for the Deaf.

Capital Construction:

34101-535-170-752	Roads and Approaches	$20,000
34101-535-177-751	Renovations—Middle and Lower School Buildings	50,000
34101-535-178-751	Renovations—Toilets and Washrooms—Older Buildings	50,000
	Sub-Total Appropriation, Marie H. Katzenbach School for the Deaf	$120,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Of the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Renovations to Buildings	$100,000

34301. Programs for the State Museum and New Jersey School of the Arts.

530-170. Division of the State Museum.

Capital Construction:

	Exhibit Design and Fabrication	$50,000
34301-530-171-751	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.	
	Total Appropriation, Department of Education	$374,000

Account No.

540. DEPARTMENT OF HIGHER EDUCATION.

Higher Education.

39210. Department Management and General Support.

540-111, 112, 113. Redemption of Bonds.

Capital Construction:

39210-540-111-790	Redemption of State Higher Education Bonds—P. L. 1959, c. 10	$7,000,000
39210-540-112-790	Redemption of State Higher Education Construction Bonds—P. L. 1964, c. 142	1,000,000
39210-540-113-790	Redemption of State Public Building Construction Bonds—P. L. 1968, c. 128	1,500,000
	Total Appropriation, Redemption of Bonds	$9,500,000

541-900. State Higher Education Fund.

541-900-545 The earnings derived from the investment or reinvestment of the proceeds of the sale of bonds received in the State Higher Education Fund as provided under P. L. 1959, c. 176, section 2, not to exceed so much thereof as may be necessary for architectural inspection and supervising services, are hereby appropriated in connection with the State Higher Education Construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The unexpended balance as of June 30, 1972 in the State Higher Education Fund is hereby appropriated for the purposes defined in P. L. 1959, c. 176.

Account No.

542-900. 1964 Higher Education Construction Fund.

The unexpended balance as of June 30, 1972 in the 1964 Higher Education Construction Fund is hereby appropriated for the purposes defined in P. L. 1964, c. 223.

33970. Higher Education—Institutional Programs.

570-170. Rutgers, The State University.

Capital Construction:

33970-570-170-751 Redemption of Mortgage $250,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

572-170. Agricultural Experiment Station.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

573-170. College of Medicine and Dentistry of New Jersey.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

594-170. State College Construction.

Capital Construction:

33970-594-170-752 Roads and approaches $250,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Total Appropriation, Department of Higher Education $10,000,000

Account No.

612. DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61100. State Highway Facilities—State Highway Construction.

Account No.		
	Capital Construction:	
61101-612-100-020	Federal Aid Interstate Highway Projects (90-10)	$11,359,289
61102-612-100-021	Federal Aid Primary-Urban Highway Projects (50-50)	18,671,393
61103-612-100-022	Urban Area Traffic Operations Improvement Program (TOPICS) (50-50)	4,267,220
61104-612-100-023	Federal Aid Primary-Rural Highway Projects (50-50)	1,058,238
61110-612-100-024	Federal Aid Urban System Highway Projects (50-50)	4,983,496
	Sub-Total Appropriation, Projects	$40,339,636

61109. Highway Construction Engineering.

Account No.		
	Salaries:	
61109-612-100-120	Officers and employees	($22,479,388)
61109-612-100-120	Positions transferred from other Programs	(137,612)
	Materials and Supplies:	
61109-612-100-207	Fuel and utilities	($1,000)
61109-612-100-210	Printing and office	(100,000)
61109-612-100-225	Household and security	(2,000)
61109-612-100-228	Clothing	(1,500)
61109-612-100-245	Other	(174,500)
	Services Other Than Personal:	
61109-612-100-301	Travel	($562,800)
61109-612-100-302	Telephone	(244,000)
61109-612-100-306	Household and security	(2,000)
61109-612-100-307	Advertising	(25,000)
61109-612-100-308	Subscriptions and memberships	(13,000)

Account No.			
61109-612-100-309	Legal and investigative	(2,250,000)	
61109-612-100-321	Postage	(39,100)	
61109-612-100-340	Rent—Buildings and grounds	(10,000)	
61109-612-100-345	Rent—Other	(36,100)	
61109-612-100-389	Other professional	(300,000)	
	Maintenance of Property:		
	Recurring:		
61109-612-100-445	Other equipment	($5,000)	
	Non-Recurring and Replacements:		
61109-612-100-475	Household and security equipment	($475)	
61109-612-100-495	Other equipment	(14,525)	
	Additions and Improvements:		
61109-612-100-745	Other equipment	($20,000)	
	Sub-Total		$26,418,000
61109-612-100-006	*Less: Portion of Federal aid receivable which is applicable to Highway Construction Engineering costs*		*—9,000,000*
61109-612-100-008	*Less: Costs attributable to Highway Construction Engineering for bond issue projects*		*—8,500,000*
	Sub-Total Appropriation, Highway Construction Engineering		$8,918,000
	Sub-Total Appropriation, State Highway Facilities, —State Highway Construction		$49,257,636
61109-612-100-040	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.		
	There is hereby allocated from funds previously appropriated from the State Transportation Fund the sum		

Account No.

of $8,500,000 for costs attributable to highway construction engineering for bond issue projects.

In addition to the amounts hereinabove appropriated for State Highway Construction, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Port Authority, the Port of New York Authority, the Atlantic City Expressway Authority and local government jurisdictions, for construction purposes.

The sums provided herein for State Highway Construction shall be set forth in a construction program, by route number within the Program Elements of the appropriation, by the Commissioner of Transportation and shall not be expended or contracted for without the approval of the Governor.

61109-612-100-122 From the amount provided herein for State Highway Construction and the purchase of right-of-way, there may be allocated such amounts as the Commissioner of Transportation may determine for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

The funds provided herein for the State share of Federal aid projects may be expanded for Federal aid projects or Non-Federal aid projects except that not more than $4,000,000 may be used for non-participating portions of Federal aid projects; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

61302. Transportation Buildings and Land.

61302-612-170-750 The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

61400. Redemption of Bonds.

Capital Construction:

61403-612-110-790	Redemption of Highway Improvement Bonds—P. L. 1930, c. 228 . .	$680,000
61404-612-111-790	Redemption of State Transportation Bonds—P. L. 1968, c. 126 . . .	5,150,000
	Sub-Total Appropriation, Redemption of Bonds	$5,830,000
	Total Appropriation, Department of Transportation . . .	$55,087,636

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A–1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.

Any appropriation herein or heretofore made for projects and programs within the purview of C. 54:8A–58 et seq. (Transportation Benefits Tax Act) shall first be

Account No.

charged to the Transportation Benefits Fund established in such act.

61197-612-100-033 New Jersey Highway Authority Receivable.

61197-612-100-034 Delaware River Joint Toll Bridge Commission Receivable.

61197-612-100-035 City of Camden Receivable.

61197-612-100-036 Morris County Receivable.

61197-612-100-038 Advance from Delaware River and Bay Authority—Delaware Memorial Bridge.

61197-612-100-044 Port of New York Authority to Match Federal Aid.

61197-612-100-045 Federal Aid.

61197-612-100-046 Construction Engineering and Cost of Acquiring Rights-of-Way—Reappropriated.

61197-612-100-047 N. J. Highway Authority Receipts—Route 37 Expressway.

61197-612-100-048 Port of New York Authority Receivable.

61197-612-100-049 New Jersey Turnpike Authority Receivable.

61197-612-100-050 Liability for Escrow Deposits.

61197-617-200-755 Defense Access Road—Federal.

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

Administration General.

700-113, 114, 115. Redemption of Bonds.

	Capital Construction:	
700-113-790	Redemption of Institution Construction Bonds—P. L. 1960, c. 156	$1,800,000
700-114-790	Redemption of Institution Construction Bonds—P. L. 1964, c. 144	1,400,000
700-115-790	Redemption of Public Building Construction Bonds—P. L. 1968, c. 128	698,000
	Sub-Total Appropriation, Redemption of Bonds	$3,898,000

Account No.

700-170. Division of Business Management.

Capital Construction:

700-170-752 Roads and Approaches $100,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

700-180. Division of Community and Professional Services.

Capital Construction:

700-180-750 Miscellaneous Capital $88,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

There is hereby allocated from appropriations previously made from the Public Buildings Construction Fund the sum of $361,000 to provide equipment for facilities constructed with the proceeds of the 1968 bond issue.

Sub-Total, Administration—General $4,086,000

Division of Public Welfare.

717-170. Bureau of Children's Services.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Custody, Care and Rehabilitation.

730-170. Division of Correction and Parole.

12906. Division Management and General Support.

Capital Construction:

12906-730-170-750 Miscellaneous Capital $892,000

Account No.

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

There is hereby allocated from appropriations previously made from the Public Buildings Construction Fund the sum of $77,000 to provide equipment for facilities constructed with the proceeds of the 1968 bond issue.

There is hereby allocated from appropriations previously made from the Public Buildings Construction Fund the sum of $1,847,000 for conversion of Rahway Prison dormitories to individual cells and the sum of $500,000 for changes to the cell-locking devices.

Mental Retardation.

760-170. Division of Mental Retardation.

25601. Management and General Support.

Capital Construction:

25601-760-170-750	Miscellaneous Capital	$359,000
25190-766-172-751	Air-condition cottages, Woodbridge State School	732,000
	Total Appropriation, Division of Mental Retardation	$1,091,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

There is hereby allocated for appropriations previously made from the Public Buildings Construction Fund the sum of $551,000 to provide equipment for facilities constructed with the proceeds of the 1968 bond issue.

Account No.

770-170. Division of Mental Health and Hospitals.

	Capital Construction:	
770-170-750	Miscellaneous Capital	$437,000

The unexpended balance as of June 30, 1972 in this account is hereby appropriated.

Total Appropriation, Department of Institutions and Agencies	$6,506,000

Of the amount hereinabove appropriated to the Department of Institutions and Agencies, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Repairs to Institutions for disabled veterans	$88,000
Equipment for Vocational Shop—Trenton Prison	173,000
Vocational Building—Bordentown Reformatory	649,000
Repairs and Renovations to Correction Institutions	70,000
Repairs and Renovations to Institutions for the Retarded	359,000
Repairs and Renovations to State Hospitals	437,000
Air-condition Cottages—Woodbridge State School	732,000
Total Appropriation from State Lottery Fund	$2,508,000

Account No.

DEPARTMENT OF COMMUNITY AFFAIRS.

801-110. Redemption of Bonds.

Capital Construction:

801-110-790	Redemption of State Housing Assistance Bonds—P. L. 1968, c. 127	$100,000
	Total Appropriation, Department of Community Affairs	$100,000

MISCELLANEOUS EXECUTIVE COMMISSIONS.

911-170. Palisades Interstate Park Commission.

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1972, are hereby appropriated for maintenance of such stations, for capital projects and for extraordinary maintenance.

In addition to the amounts hereinabove appropriated for capital construction at the New Jersey portion of the Palisades Interstate Park, there are hereby appropriated such sums as may be received or receivable from the Federal government for capital construction purposes.

914-170. Delaware River Basin Commission.

Capital Construction:

914-171-751	To reimburse the Federal Government, when required, for funds advanced during construction of multi-purpose dams in the Delaware River Basin at Beltsville, Blue Marsh and Tocks Island, known as DRBC Group Project	

Account No.		
	No. 1, for which New Jersey's share of the water supply portion thereof is anticipated to be $56,900,000 including $28,827,000 for construction and $28,073,000 for interest to be repaid to the Federal Government over a 55-year period; provided that the appropriation herein made shall be applied to the cost thereof and shall be deemed to be a token of the State's intent to consider participation in and acceptance of the long-range plan of the Delaware River Basin Commission as described in the proposed capital budget of the Commission for the fiscal year 1972-73 adopted November 1, 1971	$2,000
	The unexpended balance as of June 30, 1972 in this account is hereby appropriated.	
	Total Appropriation, Miscellaneous Executive Commissions	$2,000
	Total Appropriation, Capital Construction	$82,932,636
	Grand Total Appropriation .	$2,047,679,208

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal and other non-State funds received or receivable for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; sums received representing insurance to cover losses by fire and other casualties; sums received by any State de-

partment or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature and any of its agencies, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Executive Director, Office of Fiscal Affairs, in the case of requested transfers between divisions, agencies or program subcategories, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes, health and sanitary improvements in motor vehicle inspection stations, extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting. Regarding appropriations made to the Legislature or its agencies, upon request of the spending authority, the Executive Director, Office of Fiscal Affairs, may transfer part of any item to any other item within an appropriation and so notify the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any depart-

Account No.

ment or branch thereof, except for the Legislature and any of its agencies, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such transfers. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Executive Director, Office of Fiscal Affairs, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security tax, health benefits, debt service, charges for rents, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General State Fund, as applicable, from any other department or branch, out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the

Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such ruling.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the Division of Building and Construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting is empowered to establish revolving funds, as required. Notice of the establishment of such revolving funds shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date thereof.

9. The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Bureau of Data Processing from any appropriation made to any department for data processing costs which had been appropriated or allocated to such departments for their share of costs of the Bureau of Data Processing.

10. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

11. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under the rules and regulations established by said Direc-

Account No.

tor. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

12. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

13. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney General. The Director of the Division of Budget and Accounting, upon the recommendation of the Attorney General, may settle any claim not exceeding $25 due and owing to the State. Any claimant who has presented a claim not exceeding $250 which has been denied or not recommended by the Attorney General shall be precluded from presenting said claim to the Legislature for consideration. Notice and description of such claim payment as hereinabove described shall be transmitted to the Executive Director, Office of Fiscal Affairs, at the time such claim is recommended for payment by the Attorney General.

14. There are hereby appropriated the unexpended balances as of June 30, 1972 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of

Account No.

Maintenance of Property: Non-Recurring and Replacements, and Additions and Improvements, with the exception of office and vehicular equipment, where such unexpended balances exceed $100; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

15. Any change by the Department of Institutions and Agencies in the standards upon which or from which grants of categorical public assistance are determined, shall first be approved by the Director of the Division of Budget and Accounting. Notice and description of such changes as hereinabove described shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon approval of such changes by the Director of the Division of Budget and Accounting.

16. Federal grant and project receipts, representing reimbursement for agency and central support services, indirect and administrative costs, shall be transmitted to the Department of the Treasury for credit to the General State Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

17. Unless otherwise provided, balances remaining as of June 30, 1972 in accounts of appropriations enacted subsequent to April 21, 1972 are hereby appropriated.

18. This act shall take effect July 1, 1972.

Approved June 22, 1972.

TRUST AND DEDICATED FUNDS

Account No.

TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security-Responsibility Fund.
210-900	Local Emergency Aid Fund.
220-700	Water Conservation Fund.
220-800	Public Buildings Construction Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-910	Higher Education Buildings Construction Bond and Interest Fund—Act of 1971.
220-911	Recreation and Conservation Land Acquisition Bond and Interest Fund—Act of 1971.
220-912	State Higher Education Bond and Interest Fund—Act of 1959.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-915	Higher Education Construction Bond and Interest Fund—Act of 1964.
220-916	Institution Construction Bond and Interest Fund—Act of 1964.
220-917	Public Building Construction Bond and Interest Fund—Act of 1968.
220-918	State Transportation Bond and Interest Fund—Act of 1968.
220-919	Housing Assistance Bond and Interest Fund—Act of 1968.
220-920	Water Conservation Bond and Interest Fund—Act of 1969.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.

Account No.	
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-946	Transportation Benefit Fund.
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
250-900	State Lottery Fund.
295-900	Common Pension Fund "A".
325-900	Motor Vehicle Liability Security Fund.
325-901	New Jersey Insurance Development Fund.
385-900	New Jersey State Area Redevelopment Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
395-901	D. E. S. Administration Fund.
410-900	State Recreation and Conservation Land Acquisition Fund.
415-900	State Recreation and Conservation Land Acquisition Fund—Act of 1971.
430-900	State Water Development Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
540-900	State Teachers College Building Construction Fund.
541-900	State Higher Education Fund.
542-900	1964 Higher Education Construction Fund.
543-900	Higher Education Assistance Fund.
544-900	Higher Education Buildings Construction Fund—Act of 1971.
573-900	College of Medicine and Dentistry of New Jersey Endowment Fund.
573-901	College of Medicine and Dentistry of New Jersey Grant Fund.
612-900	State Transportation Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
705-900	State 1960 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.
815-900	Revolving Housing Development and Demonstration Grant Fund.
815-901	Housing Assistance Fund.

Account No.

OTHER MISCELLANEOUS GENERAL TREASURY RECEIPT ACCOUNTS.

220-001	Dividends on United N. J. R. R. and Canal Co.
220-002	Escheats of Unclaimed Bank Deposits.
220-005	Unclaimed Life Insurance Funds (75%).
220-008	Interest on Deposits.
220-009	Transfer from Public Buildings Construction Fund.
220-010	Transfer from Water Conservation Fund.
220-012	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-014	Personal Property Escheat Account.
220-019	Real Estate Escheats.
220-020	Transfer from Disability Benefit Fund—Administration Expenses, Accounting Bureau.
220-021	Transfer from D. E. S. Administration Fund—Accounting Bureau.
220-022	Unallocated Revenue.
220-023	Sale of State Land.
220-024	Unclaimed Postal Savings System Accounts.
220-600	Payroll Advances to Health and Accident Account.
220-601	Supplemental Payroll Clearing Account.
220-603	Hospitalization Refund Clearing Account.
220-604	Social Security Refund Clearing Account.
250-001	Transfer from State Lottery Fund.
410-001	Transfer from State Recreation and Conservation Land Acquisition Fund.
415-001	Transfer from State Recreation and Conservation Land Acquisition Fund—Act of 1971.
430-001	Transfer from State Water Development Fund.
510-001	Transfer from School Fund.
510-002	Transfer from 1837 Surplus Revenue Fund.
540-001	Transfer from State Higher Education Fund.
540-002	Transfer from 1964 Higher Education Construction Fund.
540-003	Transfer from Higher Education Buildings Construction Fund—Act of 1971.
612-001	Transfer from State Transportation Fund.
705-001	Transfer from State 1960 Institution Construction Fund.
706-001	Transfer from State 1964 Institution Construction Fund.
815-001	Transfer from Housing Assistance Fund.
940-100	Rent of State Building Space (Unappropriated).

Account No.	
946-100	Unclaimed Wages Account.
947-100	Unclaimed Inmates and Patients Account.
948-100	Conscience Account.
949-100	Reimbursement from Rutgers—Employer's Share of Employees' Benefits.
950-100	Public Employers Contributions Reimbursement, Per Chap. 192, P. L. 1966.
951-100	Recoveries—Indirect Costs, Federal Programs.

SUPPLEMENTAL APPROPRIATIONS FOR PRIOR YEARS

SUPPLEMENTAL APPROPRIATIONS

P. L. 1972, c. 41

FOR FISCAL YEAR 1971-1972

Account No.

P. L. 1972, c. 41.

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State government and for several public purposes for the fiscal year ending June 30, 1972, and regulating the disbursement thereof," approved June 24, 1971 (P. L. 1971, c. 240).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The following sums are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified:

GENERAL STATE OPERATIONS.

320-100. DEPARTMENT OF BANKING.

322-100-000 Receipts of the Cemetery Review Board are hereby appropriated to said Board for administrative expenses; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in C. 52:27B–28 and C. 52:11–41.

540. DEPARTMENT OF HIGHER EDUCATION.

33900. Department Management and General Support.

33900-540-105-505 The unexpended balance as of June 30, 1971 in the account Edwin Aldrin Scholarship Fund is hereby appropriated.

573-100. College of Medicine and Dentistry of New Jersey.

33000-573-101-000 All general services income or hospital services income in excess of the amounts anticipated shall be cred-

Account No.

ited to the General Treasury and there is hereby appropriated therefrom for service improvements in Martland Hospital and the College of Medicine and Dentistry, upon request of the Board of Trustees of the College of Medicine and Dentistry, so much of such excess income as the Chancellor of Higher Education and the Director of the Division of Budget and Accounting shall determine; provided, however, that from an excess income arising from participation under the State Medical Assistance Program and Title XIX of the Federal Social Security Act, so much of such sum that represents the State share of medical assistance is hereby appropriated to the Division of Medical Assistance and Health Services in the Department of Institutions and Agencies for the purpose of making further payments pursuant to C. 30:4D–1 et seq.

DEPARTMENT OF HIGHER EDUCATION.

Of the amount appropriated to the Department of Higher Education during fiscal year 1970-71, the sum of $5 million is charged to the State Lottery Fund.

Of the amount appropriated to the Department of Higher Education during fiscal year 1971-72, the sum of $35 million is charged to the State Lottery Fund.

Account No.

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

760. Division of Mental Retardation.

25100. Residential Functional Services (Purchased).

Extraordinary:

25100-760-126-000 Supplemental requirement for purchase of residential care for fiscal year 1971-72 ..... $459,000

Total Appropriation, Department of Institutions and Agencies $459,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

So much of the sums received by the various State institutions from payments made pursuant to C. 30:4D–1 et seq. that represents the State share of medical assistance, not otherwise anticipated, is hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments for the State share of medical assistance pursuant to C. 30:4D–1 et seq., as the Director of the Division of Budget and Accounting shall determine.

Total Appropriation, General State Operations $459,000

STATE AID.

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

Division of Medical Assistance and Health Services.

714-150. Medical Assistance—State Aid.

714-150-835 Supplemental requirement for fiscal year 1971-72 ..... $6,000,000

Account No.

Division of Public Welfare.

715-151. General Assistance—State Aid.

715-151-835	Supplemental requirement for fiscal year 1971-72	$3,959,500

715-153. Dependent Children Assistance—State Aid.

715-153-835	Supplemental requirement for fiscal year 1971-72	$3,407,596

Division of Mental Health and Hospitals.

770-150. County Mental Hospitals—State Aid.

770-150-000	Supplemental requirement for fiscal year 1971-72	$2,000,000
	Total Appropriation, Department of Institutions and Agencies	$15,367,096
	Total Appropriation, State Aid	$15,367,096

CAPITAL CONSTRUCTION.

DEPARTMENT OF THE TREASURY.

230-170. Division of Purchase and Property.

Capital Construction:

230-198-751	For repayment to the Public Employees Retirement System of the sum advanced, together with interest, for engineering studies for a proposed legislative building pursuant to P. L. 1968, c. 468	$328,920
	Total Appropriation, Department of the Treasury	$328,920

Account No.

DEPARTMENT OF DEFENSE.

340-170. National Guard.

Capital Construction:

340-188-751	For restoration of the parapet at the Paterson Armory	$47,050
	Total Appropriation, Department of Defense	$47,050
	Total Appropriation, Capital Construction	$375,970

CLAIMS.

DEPARTMENT OF LAW AND PUBLIC SAFETY.

105-100. Division of Criminal Justice.

105-100-560	Roman Konrad, c/o Howard L. Toft, Esquire, 744 Broad Street, Newark, New Jersey 07102, for damages in connection with wrongful incarceration	$25,000

120-100. Division of State Police.

120-100-560	Gloria Wood, c/o George H. Harbaugh, Esquire, 42 Court Street, Morristown, New Jersey 07960, for personal injuries received from the accidental discharge of a trooper's gun	$25,000

Account No.

DEPARTMENT OF THE TREASURY.

Division of Taxation.

240-116. Collection and Enforcement Activity.

240-116-560 Township of Montgomery, c/o Miss Beatrice S. Skillman, Township Administrator, Municipal Building, Route 206, R.F.D. #2, Post Office Box 1, Belle Mead, New Jersey 08502, for refund of State gasoline taxes paid by claimant, pursuant to section 2 of P. L. 1971, c. 240, payable from funds appropriated to the Department, $368.00.

240-116-560 Taylor Oil Company, Inc., c/o George F. Taylor, 20 Franklin Street, Somerville, New Jersey 08876, for refund of diesel fuel taxes paid by claimant, pursuant to P. L. 1971, c. 240, s. 2, payable from funds appropriated to the Department, $5,269.00.

DEPARTMENT OF LABOR AND INDUSTRY.

395-901. Division of Employment Security—Administration Fund.

395-901-560 Paul Shalita, individually and as agent for Harvey L. Stern, 445 West State Street, Trenton, New Jersey, for rent of premises in Camden and services rendered in connection therewith, payable from Federal funds received for the operation of the Division of Employment Security, $14,250.00.*

* This item reduced to $10,343.00 by Governor Cahill at time of signing bill.

Account No.

DEPARTMENT OF ENVIRONMENTAL PROTECTION.

Division of Fish, Game and Shell Fisheries.

451-400. Public Shooting and Fishing Grounds Fund.

451-400-560 Township of Sandyston, Sussex County, New Jersey, c/o Hixon Spangenburg, Esquire, Township Clerk, Layton, New Jersey, for payment in lieu of taxes for certain fish and game properties that lie within the Township, payable from funds appropriated for Public Shooting and Fishing Grounds, $3,000.00.

Division of Parks and Forestry.

490-102. Bureau of Parks.

490-102-560 Janet E. Flynn, c/o Frans M. De Nie, Esquire, 428 Market Street, Camden, New Jersey, for injuries received while visiting Batsto Historical Site, payable from funds appropriated to the Department, $224.00.

490-102-560 Bernita Scalzo (for Chester Scalzo, age seven years), $125.00, and Carolyn Sharp (for Toni Sharp, age five and one-half years), $125.00, c/o James F. Norton, Esquire, Norton and Kalac, Post Office Box 145, State Highway 35 (170), Middletown, New Jersey 07748, for injuries received while picnicking at Prospertown Recreational Center, payable from funds appropriated to the Department, $250.00.

490-102-560 Linda Stone, c/o Richard R. Schwartz, Esquire, 105 Leonardville Road, Middletown, New Jersey 07748, for injuries received while visiting Allaire State Park, payable from funds appropriated to the Department, $168.00.

Account No.

DEPARTMENT OR HIGHER EDUCATION.

552-100. Newark State College.

33700-552-100-560 Aileen Carrington, c/o Joseph Marcus, Esquire, 101 Parker Avenue, Maplewood, New Jersey 07040, for injuries received on campus while a student, payable from funds appropriated to the Department, $1,000.00.

554-100. Montclair State College.

33700-554-100-560 Elizabeth Tabron, c/o Malcolm H. Greenberg, Esquire, 301 Main Street, Orange, New Jersey 07050, for personal injuries received on campus payable from funds appropriated to the Department, $2,600.00.

33700-554-100-560 Edwin R. Dobson, Jr., 426 King George's Road, Fords, New Jersey 08863, for additional costs for excavation due to uncharted obstructions during construction of steam lines $5,970

DEPARTMENT OF TRANSPORTATION.

61100. State and Local Highway Systems—State Highway Construction.

{Brookfield Construction Company, 521 Fifth Avenue, New York, New York, c/o Herman V. Traub, Esquire, 295 Madison Avenue, New York, New York 10017, for losses incurred in the construction of Route 80, Section 5-S, to be paid from funds appropriated for the Construction of State Highway System, $226,966.00.} *

* This item deleted by Governor Cahill at time of signing bill.

Account No.

63100. State and Local Highway Systems.

63100-600-100-560	Frelinghuysen Township, Board of Education, c/o Morris, Downing and Sherred, Esquires, One Main Street, Newton, New Jersey 07860, for damages caused by salt contaminating water and plumbing systems	$25,000
63100-600-100-560	Philip Magistro, 9 Carolyn Way, Netcong, New Jersey 08757, for costs relating to the removal of dirt and debris resulting from slope erosion, payable from funds appropriated to the Department, $475.00.	
63100-600-100-560	Raymond H. Owens, 668 Cedarbrook Road, Somerville, New Jersey, for property damage resulting from inadequate surface water drainage and flooding	$8,050
63100-600-100-560	Michael Mindzak, c/o George J. Benson, Esquire, 205 Route 46, Box 131, Budd Lake, New Jersey 07828, for property damage resulting from flooding caused by improper installation of drainage facilities, payable from funds appropriated to the Department, $850.00.	

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

717-100. Bureau of Children's Services.

717-100-560	Mrs. Martin Pobutkiewicz, 1367 Liberty Street, Trenton, New Jersey 08629, for damages to personal property resulting from actions of a State ward, payable from funds appropriated to the Department, $246.00.	

Account No.

731-100. State Prison, Trenton.

	Anthony T. Campanile, c/o State Prison, Trenton, New Jersey, for injuries received during a fight in dining area, payable after release from the institution, from funds appropriated to the Department, $1,365.00.	*
12105-731-100-560	Daniel Cohen, c/o Rudolph Markowitz, Esquire, Spingarin Arcade Building, 591 Summit Avenue, Jersey City, New Jersey 07306, for injuries caused by another inmate, payable after release from the institution, from funds appropriated to the Department, $7,500.00.	
12105-731-100-560	George T. Parker, c/o State Prison, Trenton, New Jersey, for injuries received from stepping on a defective kitchen drain cap, payable after release from the institution, from funds appropriated to the Department, $500.00.	
12105-731-100-560	Marvin Wigfall, c/o State Prison, Trenton, New Jersey, for injuries received while operating equipment, payable after release from the institution, from funds appropriated to the Department, $1,100.00.	
12105-731-100-560	Arthur George Swayze, 22 Matawan Road, Old Bridge, New Jersey, for injuries received while working as an inmate assigned to State Prison carpentry shop, payable forthwith, from funds appropriated to the Department, $800.00.	
12105-731-100-560	Gerald Tucker, c/o State Prison, Trenton, New Jersey, for injuries	

* This item deleted by Governor Cahill at time of signing bill.

Account No.

received while on work assignment in the Regional Laundry, payable after release from the institution, from funds appropriated to the Department, $300.00.

12105-731-100-560 Robert Lee Reynolds, c/o State Prison, Trenton, New Jersey, for injuries received while operating equipment in the kitchen, payable after release from the institution, from funds appropriated to the Department, $300.00.

12105-731-100-560 Joseph A. Coppola, c/o Mrs. Geraldine Coppola, 2 Belleville Avenue, Belleville, New Jersey, for injuries received while on assignment to the Marlboro Camp, payable after release from the institution, from funds appropriated to the Department, $1,800.00.

12105-731-100-560 Ronald D. Devine, 25 South Jackson Avenue, Washington, New Jersey, for injuries received while working on farm equipment, as an inmate assigned to Jones Farm, payable forthwith, from funds appropriated to the Department, $300.00.

732-100. **State Prison, Rahway.**

12105-732-100-560 Willie Selph, c/o State Prison, Rahway, New Jersey, for injuries received while on work assignment in Regional Laundry, payable after release from the institution, from funds appropriated to the Department, $700.00.

{Patrick J. Saarloos, c/o State Prison, Rahway, New Jersey, for loss of personal property, payable forthwith, from funds appropriated to the Department, $325.00.} *

* This item deleted by Governor Cahill at time of signing bill.

Account No.

	Herbert F. Smith, Jr., c/o State Prison, Rahway, New Jersey, for loss of personal property, payable forthwith, from funds appropriated to the Department, $400.00.	*
	John B. Williams, c/o State Prison, Rahway, New Jersey, for loss of personal property, payable forthwith, from funds appropriated to the Department, $100.00.	*

777-100. Greystone Park Psychiatric Hospital.

777-100-560	Walter August Vofrei, child, and parents, Walter John Vofrei and Nancy Vofrei, c/o Richard H. Wildstein, Esquire, Gelman and Gelman Esquires, 45 Church Street, Paterson, New Jersey, for medical expenses resulting from an accident while the child was a patient, $1,500.00; and for damages based upon the child's personal injury, $3,500.00	$5,000.00

* This item deleted by Governor Cahill at time of signing bill.

MISCELLANEOUS EXECUTIVE COMMISSIONS.

911-100. Palisades Interstate Park Commission.

	For loss of tax revenues for local purposes from land owned by Palisades Interstate Park Commission:		
911-100-560	Borough of Alpine ...	$16,300.00	
911-100-560	Borough of Englewood Cliffs	25,200.00	
911-100-560	Borough of Fort Lee .	19,500.00	
			$61,000.00
	Total Claims		$155,020.00

Account No.

Total Supplemental Appropriation $16,357,086.00

The appropriations hereinabove made for claims shall fully settle and extinguish all claims, demands and liens of every character. The acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies, instrumentalities and employees.

2. This act shall take effect immediately.

Approved May 30, 1972.

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