

BUDGET MESSAGE

OF

GEORGE S. SILZER

GOVERNOR OF NEW JERSEY

N.J. 1925

TRANSMITTING TO THE
ONE HUNDRED AND
FORTY-NINTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR
ENDING
JUNE 30, 1926

TRENTON, NEW JERSEY
JANUARY 13th, 1925

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BUDGET MESSAGE.

To the Legislature:

In accordance with the requirements of the Budget Act of 1916, as amended by the Laws of 1918, I am herewith transmitting to you a summary of the requests and reports made by the various State Departments, together with my recommendations thereon.

The total of such requests is \$22,570,914.61 and I recommend total appropriations of \$18,705,522.42; of this latter amount \$14,318,852.49 will be appropriated from General State Funds. The balance of \$4,386,669.93, represents appropriations from School Funds, Motor Vehicle Fees, Fish and Game Receipts, etc., to be expended for such purposes as are by law properly chargeable against such funds.

The estimate of available revenues as submitted by the State Comptroller and State Treasurer under date of December 31, 1924, shows available from General State Funds, \$14,320,191.70. As required by the law, my recommendations are within that sum.

My recommendations for appropriations are as follows:

From General State Funds:

A—Executive and Administrative,	\$1,047,917 00
B—Legislative,	103,341 32
C—Judicial,	802,090 12
D—Regulative,	2,281,416 60
E—Educational,	917,854 67
F—Agricultural,	729,946 00
G—Military,	829,739 89
H—Pension and Retirement Funds,	253,626 00
J—Constructive,	201,000 00
K—General,	414,150 00
L—Emergency Fund,	250,000 00
Insurance Fund,	50,000 00
X—Institutions and Agencies:	
Current Appropriation,	\$7,321,647 89
Less Receipts,	1,467,144 00
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	\$5,854,503 89
Additions and Improvements and New	
Buildings,	583,267 00
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	6,437,770 89

Total from General State Funds, \$14,318,852 49

(vi)

From Motor Vehicle Fees:	
Motor Vehicle Department,	\$459,765 00
Commission on Elimination of Toll Bridges,	75,000 00
From Receipts of the Department of Commerce and Navigation:	
Expenses of the Department,	64,220 00
From Receipts of the Fish and Game Commission:	
Expenses of the Commission,	267,684 93
From School Funds:	
Educational Department, Schools, etc.,	3,520,000 00
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	4,386,669 93
 Total Expenditures as above recommended,	
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	\$18,705,522 42

The difficulties of previous years have again been repeated. As in former years, I have found it impossible to comply with all of the requests, because they exceeded the available funds by \$3,864,052.98, and the law requires that the budget shall balance.

Although the sums requested no doubt included many that were not necessary, I am sure that most of the requests had merit, and the inability to include them necessarily deprives the departments of the opportunity for improving their work and giving increased facilities. It is, however, inevitable that this should occur, when more money is asked for than is available. Of necessity, someone must suffer.

The practice which provides for automatic increases of salaries, which I called to your attention last year, was again a stumbling block to the conservation of State funds for other purposes.

I felt in conscience bound to reduce the application for legislative employees, made by the officers of last year's Legislature, in the sincere hope that your body would see the wisdom of abolishing the deplorable custom of spending these State funds for political favors.

I trust that your body will inaugurate the custom of selecting only so many employees as are necessary, and selecting them for merit. In this way perhaps a new custom will be established and hereafter these moneys now wasted, will be saved. In addition to this, the members of the Legislature will no doubt find it much more convenient, personally, to be served by qualified employees, in place of those who know nothing about their duties, care less, and many of whom are seldom present.

(vii)

I shall be glad to co-operate with you in this, not in any spirit of criticism, but one of mutual advantage, to practice economy.

I called your attention last year to the necessity of having all State funds paid into the State, but the Legislature did not react to my suggestion.

I am somewhat inclined to think that the Constitution requires that these funds should all be put into the State Treasury and appropriated by the Legislature.

The Legislature should be jealous of the authority placed in its hands by the fundamental law, and enact legislation to bring this about.

In the meantime, with this view in mind, in fixing the budget, for instance:

In the case of the Fish and Game Commission I have allowed for their disbursements this year the amount of their estimated receipts, in the belief that this department, as others, should balance its own budget. In order to secure the additional sums which they desire to spend this year over and above the \$267,000 which represents their receipts, they are appropriating from a reserve fund, which they have built up to over \$100,000. This reserve fund should be put into the general funds of the State, and could be used, among other things for the protection of our forests and the increase of our forest reservations, both of which are useful in the propagation and protection of game.

In my Annual Message I am again calling attention to the necessity for a continuation of the present State tax for the rehabilitation of our institutions and for the continuance of the institutional program. If such a law is enacted it will release some of our State funds for use in general State activities, and will provide funds for those who have had to be refused in this budget by reason of lack of funds.

This Budget Act has had a salutary effect upon our State finances, and is a useful instrument of efficiency and economy. With the experience gained since its enactment, much progress has been made. Heretofore, investigations and casual examinations have been made during the year, and in preparation for the budget hearings.

(viii)

I believe there can be an extension of these activities which will bring beneficial results, and they will be pursued by the Budget Commissioners in cases where it is believed that additional information will produce greater economy, and at the same time not impair the efficiency.

With the passing of another year and the observations made during that time, together with the experience gained in the preparation of the budget, I am again impressed with the fact that public affairs cannot be conducted as prudently or as efficiently as private business. If they could, it would add much to our welfare and happiness. I am sure, however, that much more could be done to bring about this condition, if we could but convince those in authority that they should forget partisan politics, and think along business lines.

It is impossible to call to your attention, specifically or in detail, all the work done under the Budget Act.

Respectfully submitted,

GEORGE S. SILZER,
Governor.

January 13, 1925.

SUMMARY
AND
BUDGET ACCOUNTS

SUMMARY OF APPROPRIATIONS.

1924	1925
Appropriation.	Appropriation.
\$1,414,079.81	\$1,530,986.00
121,341.32	118,841.32
669,562.72	774,269.16
2,403,493.63	2,723,811.81
3,454,973.97	3,321,101.10
726,755.00	699,220.00
548,225.89	497,470.60
153,238.71	247,142.00
162,500.00	286,000.00
358,735.46	328,875.00
18.94	200,000.00
5,861,327.35	6,806,881.24
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\$15,874,252.80	\$17,534,598.23

	1926	
	Requested.	Recommended.
A—Executive and Administrative,	\$1,616,282.00	\$1,507,682.00
B—Legislative,	118,841.32	103,341.32
C—Judicial,	809,977.62	802,090.12
D—Regulative,	3,025,190.10	2,613,321.53
E—Educational,	5,121,555.87	4,437,854.67
F—Agricultural,	791,540.00	729,946.00
G—Military,	1,073,339.89	829,739.89
H—Pension and Retirement Funds, ...	256,186.00	253,626.00
J—Constructive,	359,400.00	276,000.00
K—General,	529,973.90	414,150.00
L—Special Funds,	300,000.00	300,000.00
X—Institutions and Agencies,	8,568,627.91	6,437,770.89
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<i>Total Appropriation,</i>	\$22,570,914.61	\$18,705,522.42

A—EXECUTIVE AND ADMINISTRATIVE.

1924 App'n	1925 App'n	Acct. No.		1926	
				Requested.	Recommended.
\$50,688.87	\$61,820.00	A-1	Attorney-General's Department,	\$64,820.00	\$64,000.00
10,000.00	12,000.00	A-2	Budget Act Expenses,	25,000.00	25,000.00
100,500.00	101,320.00	A-3	Civil Service Commission,	107,280.00	104,280.00
197,480.00	214,890.00	A-4	Comptroller's Department,	231,990.00	230,010.00
2,700.00	2,700.00	A-5	Department of Public Reports,	2,700.00	2,625.00
10,000.00	15,000.00	A-6	Emergency Fund,	10,000.00	10,000.00
33,435.15	33,380.00	A-7	Executive Department,	33,380.00	32,230.00
92,743.44	97,040.00	A-8	Secretary of State,	101,840.00	97,060.00
481,747.00	415,265.00	A-9	Secretary of State—Motor Vehicle Department,	504,880.00	459,765.00
351,904.35	484,385.00	A-10	State House Commission,	432,802.00	401,962.00
82,881.00	93,186.00	A-11	Treasurer's Department,	97,590.00	76,750.00
.....	.....	A-12	Inauguration Expenses,	4,000.00	4,000.00
			<i>Total Executive and Administrative,</i>	<i>\$1,616,282.00</i>	<i>\$1,507,682.00</i>
\$1,414,079.81	\$1,530,986.00				

B—LEGISLATIVE.

1924 App'n	1925 App'n	Acct. No.		1926	
				Requested.	Recommended.
\$121,341.32	\$118,841.32	B-1	Legislature,	\$118,841.32	\$103,341.32
			<i>Total Legislative,</i>	<i>\$118,841.32</i>	<i>\$103,341.32</i>
\$121,341.32	\$118,841.32				

C—JUDICIAL.

1924	1925	Acct.		1926	
App'n	App'n	No.		Requested.	Recommended.
\$71,545.00	\$61,060.00	C-1	Clerk in Chancery,	\$66,670.00	\$62,870.00
41,220.00	41,235.00	C-2	Clerk of Supreme Court,	46,087.50	42,765.00
236,903.85	278,977.50	C-3	Court of Chancery,	289,722.00	289,722.00
22,700.00	23,200.00	C-4	Court of Errors and Appeals,	36,450.00	36,250.00
7,475.00	6,825.00	C-5	Court of Pardons,	7,850.00	7,775.00
4,250.00	3,500.00	C-6	Court Expenses,	4,000.00	4,000.00
20,000.00	20,000.00	C-7	Law and Equity Reports,	30,000.00	30,000.00
28,396.67	29,071.66	C-8	Stenographic Reporters,	30,838.12	30,838.12
237,072.20	297,900.00	C-9	Supreme Court,	298,360.00	297,870.00
.....	12,500.00	C-10	Supplement to Compiled Statutes, .....	.....	.....
<hr/>	<hr/>		<i>Total Judicial,</i>	<hr/>	<hr/>
\$669,562.72	\$774,269.16			\$809,977.62	\$802,090.12

D—REGULATIVE.

1924 App'n	1925 App'n	Acct. No.		1926	
				Requested.	Recommended.
\$129,170.40	\$381,875.00	D-1	Board of Commerce and Navigation,	\$245,100.00	\$129,220.00
294,756.00	289,626.81	D-2	Board of Fish and Game Commissioners,	308,628.58	267,684.93
251,258.00	240,450.00	D-3	Board of Public Utility Commissioners,	271,609.92	267,454.00
51,441.00	65,609.00	D-4	Board of Shell Fisheries,	51,291.00	48,802.00
112,800.00	115,200.00	D-5	County Boards of Taxation,	115,200.00	115,200.00
172,156.00	178,085.00	D-6	Department of Banking and Insurance,	208,615.00	200,845.00
198,800.50	191,331.00	D-7	Department of Conservation and Development,	333,615.00	249,095.00
298,825.00	310,190.00	D-8	Department of Health,	467,460.00	330,720.00
263,000.00	278,505.00	D-9	Department of Labor,	288,240.00	280,380.00
19,390.00	19,030.00	D-10	Department of Weights and Measures,	20,920.00	19,920.00
1,250.00	1,250.00	D-11	Health Officers, Port of Perth Amboy,	1,250.00	1,250.00
104,500.00	108,200.00	D-12	State Board of Taxes and Assessment,	121,830.00	116,600.00
110,220.00	117,660.00	D-13	State Board of Tenement House Supervision,	127,530.00	123,950.00
Receipts	Receipts	D-14	Real Estate Commission,	Receipts	Receipts
395,926.73	426,800.00	D-15	State Police,	463,900.60	462,200.60
<hr/>	<hr/>		<i>Total Regulative,</i>	<hr/>	<hr/>
\$2,403,493.63	\$2,723,811.81			\$3,025,190.10	\$2,613,321.53

E—EDUCATIONAL.

1924 App'n	1925 App'n	Acct. No.		1926	
				Requested.	Recommended.
\$750,200.00	\$485,000.00	E-1	Agricultural College,	\$1,105,100.00	\$888,748.67
139,764.00	146,080.00	E-2	Commissioner of Education,	153,054.00	149,930.00
84,000.00	84,000.00	E-3	County Superintendents,	84,000.00	84,000.00
37,175.00	35,000.00	E-4	Evening Schools for Foreign Born Residents,	47,550.60	47,000.00
556,330.85	576,001.10	E-5	Industrial Education,	576,089.12	574,970.00
348,374.00	134,100.00	E-6	Manual Training School, Bordentown,	150,154.30	129,984.00
452,996.00	721,080.00	E-7	New Jersey School for the Deaf,	\$46,035.62	487,665.00
46,580.00	51,380.00	E-8	Public Library Commission,	63,300.00	57,700.00
4,000.00	4,000.00	E-9	State Board of Education,	4,500.00	3,900.00
14,420.00	14,800.00	E-10	State Board of Examiners,	14,800.00	14,100.00
127,500.00	148,750.00	E-11	State Normal School, Glassboro,	139,400.00	132,700.00
181,895.00	179,150.00	E-12	State Normal School, Montclair,	404,551.00	172,341.00
202,631.80	198,420.00	E-13	State Normal School, Newark,	197,200.00	196,200.00
261,369.28	263,900.00	E-14	State Normal School, Trenton,	239,381.00	235,806.00
30,000.00	48,500.00	E-15	State Normal School, Paterson,	52,150.00	50,500.00
20,000.00	20,000.00	E-16	Summer Courses in Agriculture,	25,000.00	24,000.00
4,000.00	4,000.00	E-17	Teachers' Institutes,	4,000.00	4,000.00
400.00	400.00	E-18	Teachers' Libraries,	400.00	400.00
5,790.00	5,870.00	E-19	Teachers' Retirement Fund,	6,130.00	5,910.00
187,548.04	178,000.00	E-20	Vocational Schools,	208,760.23	178,000.00
.....	22,670.00	E-21	State Normal School, Jersey City,	1,100,000.00	1,000,000.00
<hr/>	<hr/>		<i>Total Educational,</i>	<hr/>	<hr/>
\$3,454,973.97	\$3,321,101.10			\$5,121,555.87	\$4,437,854.67

F—AGRICULTURAL

1924 App'n	1925 App'n	Acct. No.		1926	
				Requested.	Recommended.
\$283,795.00	\$295,800.00	F-1	Agricultural Experiment Station,	\$331,000.00	\$319,796.00
438,960.00	399,420.00	F-2	Department of Agriculture,	456,540.00	406,150.00
4,000.00	4,000.00	F-3	State Horticultural Society,	4,000.00	4,000.00
			<i>Total Agricultural,</i>	<i>\$791,540.00</i>	<i>\$729,946.00</i>
\$726,755.00	\$699,220.00				

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G—MILITARY

1924 App'n	1925 App'n	Acct. No.		1926	
				Requested.	Recommended.
\$39,380.00	\$38,660.00	G-1	Adjutant-General's Department,	\$38,640.00	\$34,460.00
453,515.89	406,270.60	G-2	National Guard,	972,819.89	737,019.89
13,250.00	16,200.00	G-3	Naval Militia Reserve,	18,700.00	18,200.00
31,580.00	31,340.00	G-4	Quartermaster-General's Department,	36,180.00	33,060.00
10,500.00	5,000.00	G-5	Sea Girt Cottage,	7,000.00	7,000.00
			<i>Total Military,</i>	<i>\$1,073,339.89</i>	<i>\$829,739.89</i>
\$548,225.89	\$497,470.60				

H—PENSION AND RETIREMENT FUNDS

1924 App'n	1925 App'n	Acct. No.		1926	
				Requested.	Recommended.
\$5,000.00	\$5,000.00	H-1	Annuitiy for Widows of Governors,	\$5,000.00	\$5,000.00
19,500.00	20,500.00	H-2	Judicial Retirement Fund,	14,000.00	14,000.00
36,163.71	36,200.00	H-3	Pensions,	40,000.00	40,000.00
92,575.00	185,442.00	H-4	State Employees' Retirement System,	197,186.00	194,626.00
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\$153,238.71	\$247,142.00		<i>Total Pension and Retirement Funds,</i>	\$256,186.00	\$253,626.00

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J—CONSTRUCTIVE

1924 App'n	1925 App'n	Acct. No.		1926	
				Requested.	Recommended.
\$61,000.00	\$61,000.00	J-1	Commission on Elimination of Toll Bridges,	\$259,400.00	\$176,000.00
100,000.00	200,000.00	J-2	Commissioners to "The Port Authority,"	100,000.00	100,000.00
1,500.00	25,000.00	J-4	North Jersey Transit Commission,
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\$162,500.00	\$286,000.00		<i>Total Constructive,</i>	\$359,400.00	\$276,000.00

K— GENERAL

1924 App'n	1925 App'n	Acct. No.		1926	
				Requested.	Recommended.
\$75.00	\$75.00	K-1	Burial Grounds,		
218,500.00	110,000.00	K-2	Commissioners of Palisades Interstate Park,	\$264,802.50	\$219,000.00
800.00	850.00	K-3	Monmouth Battle Monument,	750.00	650.00
2,500.00	2,500.00	K-4	Old Barracks' Association,	2,500.00	2,500.00
5,500.00	15,500.00	K-5	Red Bank Battle Monument,		
Any	Any			Any	Any
Overpayment	Overpayment	K-6	Refund of Railroad Tax,	Overpayment	Overpayment
Any	Any			Any	Any
Overpayment	Overpayment	K-7	Refunding Taxes on Miscellaneous Corporations,	Overpayment	Overpayment
72,443.49	75,000.00	K-8	Rehabilitation Commission,	114,421.40	77,200.00
21,430.00	23,850.00	K-9	State Library,	20,900.00	20,750.00
1,500.00	1,500.00	K-10	Trenton Battle Monument,	10,500.00	10,200.00
2,500.00	2,500.00	K-11	Washington Association of New Jersey,	2,500.00	2,500.00
2,000.00	1,500.00	K-12	Washington Rock Park Commission,	1,500.00	1,500.00
200.00	.....	K-13	Commission on Preparation and Presentation of Service Medals,		
7,750.00	7,500.00	K-14	Public Record Office,	10,000.00	7,750.00
.....	10,000.00	K-15	Tri-State Commission,		
5,000.00	5,000.00	K-16	Passaic Battle Monument,		
600.00	600.00	K-17	Princeton Battle Monument,	600.00	600.00
5,000.00	25,000.00	K-18	Commissioners of High Point Park,	100,000.00	70,000.00
.....	20,000.00	K-19	Camp Merritt War Memorial,		
1,300.00	1,500.00	K-20	New Jersey Archives,	1,500.00	1,500.00
300.00	.....	K-21	State Board of Registration and Examination in Dentistry of New Jersey,		
.....	25,000.00	K-22	National Encampment of the Veterans of Foreign Wars of the United States,		

28.00	.....	K-23	Fuel Commission, .....	.....	.....
2,976.09	.....	K-24	S. J. R. No. 2, 1923, State Highway Department, ....	.....	.....
1,000.00	1,000.00	K-25	New Jersey Grand Army of the Republic, .....	.....	.....
5,000.00	.....	K-26	Perth Amboy Bridge Investigation, .....	.....	.....
1,832.88	.....	K-27	Occupational Disease Commission, .....	.....	.....
500.00	K-28	Commission to Investigate Laws and Conditions Relat- ing to Children Born Out of Wedlock,
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\$358,735.46	\$328,875.00		<i>Total General,</i>	\$529,973.90	\$414,150.00

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L—SPECIAL FUNDS.

1924 App'n	1925 App'n	Acct. No.	1926	
			Requested.	Recommended.
\$18.94	\$200,000.00	L-1	\$250,000.00	\$250,000.00
.....	L-2	50,000.00	50,000.00
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\$18.94	\$200,000.00		<i>Total Special Funds,</i>	\$300,000.00

X—INSTITUTIONS AND AGENCIES.

1924 App'n	1925 App'n	Acct. No.		1926	
				Requested.	Recommended.
\$164,806.75	\$182,230.00	X-1	Department of Institutions and Agencies and Division of Architecture,	\$416,670.77	\$269,380.00
123,254.00	99,775.00	X-2	Colonies for Feeble-Minded Males, New Lisbon,	144,796.75.	105,435.00
58,876.56	65,476.56	X-3	Commission for the Blind,	70,036.56	67,276.56
544,100.00	597,375.06	X-4	County Lunatic Asylums,	753,830.00	554,830.00
435,700.00	437,660.00	X-5	County Tuberculosis Hospitals,	449,500.00	448,500.00
150,000.00	150,000.00	X-6	Feeble-Minded,	175,000.00	165,000.00
148,135.00	127,205.00	X-7	Home for Disabled Soldiers, Kearny,	109,415.00	109,080.00
150,479.15	135,699.35	X-8	Home for Disabled Soldiers, Vineland,	147,355.23	134,040.23
296,890.00	275,374.00	X-9	Reformatory, Rahway,	322,195.04	310,774.00
90,163.00	208,129.10	X-10	Reformatory for Women, Clinton,	206,135.00	113,930.00
265,203.00	365,690.17	X-11	Sanatorium for Tuberculous Diseases, Glen Gardner, ..	397,180.42	365,645.00
121,181.00	130,241.00	X-12	State Board of Children's Guardians,	154,224.76	146,080.00
339,576.50	520,200.00	X-13	State Home for Boys, Jamesburg,	379,190.50	351,670.00
200,641.22	186,795.00	X-14	State Home for Girls, Trenton,	204,870.00	177,053.00
932,849.00	796,775.00	X-15	State Hospital, Morris Plains,	1,771,858.00	1,029,625.10
534,953.38	719,665.00	X-16	State Hospital, Trenton,	1,226,785.34	750,427.00
337,345.00	696,750.00	X-17	State Institution for Feeble-Minded, Vineland,	370,038.00	342,379.00
622,796.09	634,485.00	X-18	State Prison,	796,660.50	674,030.00
222,492.70	212,255.00	X-19	Village for Epileptics, Skillman,	344,101.04	215,166.00
121,885.00	165,101.00	X-20	Woodbine Colony for Feeble-Minded Males,	128,785.00	107,450.00
.....	100,000.00	X-21	North Jersey Training School for Feeble-Minded Women, .....	.....	.....
\$5,861,327.35	\$6,806,881.24		<i>Total Institutions and Agencies,</i>	\$8,568,627.91	\$6,437,770.89

Account A-1

ATTORNEY-GENERAL'S DEPARTMENT

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$6,830.00	\$6,825.46	\$7,000.00	Attorney-General,	\$7,000.00	\$7,000.00
4,677.50	4,674.19	5,000.00	Assistant Attorney-General,	5,000.00	5,000.00
4,800.00	4,800.00	4,800.00	Second Assistant Attorney-General,	4,800.00	4,800.00
6,000.00	6,000.00	6,000.00	Chief Legal Assistant,	6,000.00	6,000.00
.....	.....	.....	Chief Legal Assistant,	6,000.00	6,000.00
4,200.00	4,200.00	4,200.00	Senior Legal Assistant,	4,200.00	4,200.00
4,000.00	4,000.00	4,000.00	Senior Legal Assistant,	4,000.00	4,000.00
11,797.50	11,770.67	22,420.00	Other Assistants and Employees,	19,120.00	19,000.00
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\$42,305.00	\$42,270.32	\$53,420.00	<i>Total Salaries and Wages,</i>	\$56,120.00	\$56,000.00
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\$1,835.00	\$1,778.27	\$1,500.00	Blanks, Stationery and Printing,	\$1,700.00	\$1,400.00
600.00	576.87	600.00	Law Books,	600.00	600.00
500.00	342.85	1,000.00	Traveling Expenses,	1,000.00	1,000.00
400.00	358.16	400.00	Postage,	400.00	.....
1,500.00	1,482.60	1,400.00	Incidentals,	1,500.00	1,500.00
2,500.00	.....	2,500.00	Corrupt Practice Act Expenses,	2,500.00	2,500.00
500.00	490.13	500.00	Office Equipment,	500.00	500.00
.....	.....	500.00	Counsel Employed by the Attorney-General in Foreign States,	500.00	500.00

Account A-1

ATTORNEY-GENERAL'S DEPARTMENT—Continued.

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$ 548.87	540.66	.....	Payment of expenses incident to proceedings instituted to have Chapter 184, Laws of 1923 declared null and void, .....	.....	.....
\$8,383.87	\$5,569.54	\$8,400.00		\$8,700.00	\$8,000.00
\$50,688.87	\$47,839.86	\$61,820.00	Total Appropriation,	\$64,820.00	\$64,000.00
14		15	Employees,	17	

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Account A-2

BUDGET ACT EXPENSES

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$10,000.00	\$7,205.14	\$12,000.00	For salaries and expenses for the purpose of carrying into effect the provisions of Chapter 15, Laws of 1916, known as the "Budget Act,"	\$25,000.00	\$25,000.00

Account A-3

CIVIL SERVICE COMMISSION

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries—				
\$15,500.00	\$15,500.00	\$15,500.00	Commissioners,	\$15,500.00 \$15,500.00
5,500.00	5,500.00	6,000.00	Chief Examiner and Secretary,	6,000.00 6,000.00
2 120.00	1,757.50	2,340.00	Assistant Secretary,	2,400.00 2,400.00
3,000.00	3,000.00	3,000.00	Senior Examiner,	3,000.00 3,000.00
.....	.....	.....	Assistant Chief Examiner,	3,600.00 3,600.00
2,700.00	2,700.00	2,700.00	Medical Examiner,	3,600.00 3,600.00
.....	.....	1,000.00	Special Examiners,	1,000.00 1,000.00
.....	.....	1,000.00	Monitors,	1,000.00 1,000.00
46,720.00	45,741.80	47,260.00	Assistants and other Employees,	46,200.00 46,200.00
100.00	40.00	100.00	Janitors,	100.00 100.00
5,760.00	5,670.96	6,120.00	Two Senior Examiners,	6,600.00 6,600.00
.....	.....	.....	Investigator,	1,980.00 1,980.00
\$81,400.00	\$79,910.26	\$85,020.00	Total Salaries and Wages,	\$90,980.00 \$90,980.00
Materials and Supplies—				
\$6,000.00	\$5,356.35	\$6,000.00	Printing and Office Supplies,	\$6,000.00 \$6,000.00
2,800.00	2,431.60	1,000.00	Office Equipment,	1,000.00 1,000.00
\$8,800.00	\$7,787.95	\$7,000.00	Total Materials and Supplies,	\$7,000.00 \$7,000.00
Miscellaneous Expenses—				
\$2,200.00	\$1,950.74	\$2,000.00	Traveling Expenses,	\$2,000.00 \$2,000.00
3,000.00	2,331.60	3,000.00	Postage,	3,000.00

Account A-3

CIVIL SERVICE COMMISSION—Continued.

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
2,000.00	1,539.85	1,800.00	Incidentals,	1,800.00	1,800.00
3,100.00	2,100.07	2,500.00	Advertising,	2,500.00	2,500.00
<u>\$10,300.00</u>	<u>\$7,922.26</u>	<u>\$9,300.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$9,300.00</u>	<u>\$6,300.00</u>
<u>\$100,500.00</u>	<u>\$95,620.47</u>	<u>\$101,320.00</u>	<i>Total Appropriation,</i>	<u>\$107,280.00</u>	<u>\$104,280.00</u>
51		52	Employees,	49	

Account A-4

COMPTROLLER'S DEPARTMENT

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$6,000.00	\$6,000.00	\$6,000.00	Comptroller,	\$6,000.00	\$6,000.00
5,500.00	5,500.00	6,000.00	Deputy Comptroller,	6,000.00	6,000.00
17,640.00	15,980.10	18,060.00	Clerical Services,	18,420.00	17,760.00
.....	Extra Services,	1,460.00	1,460.00
<u>\$29,140.00</u>	<u>\$27,480.10</u>	<u>\$30,060.00</u>	<i>Total Salaries and Wages,</i>	<u>\$31,880.00</u>	<u>\$31,220.00</u>

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Materials and Supplies--

\$4,000.00	\$3,510.06	\$4,500.00	Blanks, Stationery and Printing,	\$4,500.00	\$4,500.00
4,300.00	4,143.58	4,000.00	Incidentals (Department Postage Formerly Included),	3,500.00	3,500.00
300.00	300.00	300.00	Premium on Surety Bonds,	300.00	300.00
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\$8,600.00	\$7,953.64	\$8,800.00	Total Materials and Supplies,	\$8,300.00	\$8,300.00
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AUDIT DEPARTMENT

\$5,500.00	\$5,500.00	\$6,000.00	Chief Auditor,	\$6,000.00	\$6,000.00
21,750.00	21,576.85	22,300.00	Assistants and Clerical Services,	23,400.00	23,220.00
700.00	462.28	1,000.00	Traveling Expenses,	1,000.00	1,000.00
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\$27,950.00	\$27,539.13	\$29,300.00	Total Audit Department,	\$30,400.00	\$30,220.00
2,430.00	2,430.00	From Highway Department for Special Work,
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$25,520.00	\$25,109.13	\$29,300.00	Net Appropriation Audit Department,	\$30,400.00	\$30,220.00
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\$63,260.00	\$60,542.87	\$68,160.00	Total Comptroller's and Audit Department,	\$70,580.00	\$69,740.00
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Account A-4

COMPTROLLER'S DEPARTMENT—Continued

1924		1925	1926		
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
INHERITANCE TAX DEPARTMENT					
			Salaries and Wages—		
\$6,000.00	\$6,000.00	\$7,000.00	State Supervisor,	\$7,000.00	\$7,000.00
7,000.00	7,000.00	8,000.00	Two District Supervisors,	7,400.00	7,200.00
6,600.00	6,377.63	6,900.00	Two Head Clerks,	5,640.00	5,640.00
			{ District Supervisors and Investigators, Principal Inheritance Tax Clerks, Senior Inheritance Tax Clerks, Inheritance Tax Clerks, Junior Inheritance Tax Clerks, Stenographic Services, Temporary Employees, }	109,370.00	108,430.00
87,060.00	85,089.90	100,330.00			
\$106,660.00	\$104,467.53	\$122,230.00	Total Salaries and Wages,	\$129,410.00	\$128,270.00
\$12,000.00	\$11,891.16	\$10,000.00	Expenses,	\$12,000.00	\$12,000.00
\$118,660.00	\$116,358.69	\$132,230.00	Total Inheritance Tax Department,	\$141,410.00	\$140,270.00

STATE ATHLETIC COMMISSION

\$14,500.00	\$15,544.87	\$14,500.00	For the purpose of carrying out the provisions of Chapter 247, Laws of 1918, as amended by Chapter 189, Laws of 1923,	\$20,000.00	\$20,000.00
"E" 60.00					
"E" 1,000.00					
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\$15,560.00	\$15,544.87	\$14,500.00	Total State Athletic Commission,	\$20,000.00	\$20,000.00
63,260.00	60,542.87	68,160.00	Total Comptroller's and Audit Department,	70,580.00	69,740.00
118,660.00	116,358.69	132,230.00	Total Inheritance Tax Department,	141,410.00	140,270.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$197,480.00	\$192,446.43	\$214,890.00	Total All Departments of Comptroller,	\$231,990.00	\$230,010.00
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87		86	Employees,	90	

Account A-5

DEPARTMENT OF PUBLIC REPORTS

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$2,000.00	\$2,000.00	\$2,000.00	Salaries—	\$2,000.00	\$2,000.00
600.00	600.00	600.00	Commissioner,	600.00	600.00
			Clerk,		
\$2,600.00	\$2,600.00	\$2,600.00	<i>Total Salaries and Wages,</i>	\$2,600.00	\$2,600.00
100.00	14.00	100.00	Blanks, Stationery and Printing,	100.00	25.00
\$2,700.00	\$2,614.00	\$2,700.00	<i>Total Appropriation,</i>	\$2,700.00	\$2,625.00
2		2	Employees,	2	

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Account A-6

EMERGENCY FUND

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$10,000.00	\$845.00	\$15,000.00	For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental expense of Commissioners appointed by him under statute or in his discretion,	\$10,000.00	\$10,000.00

Account A-7
EXECUTIVE DEPARTMENT

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$10,000.00	\$10,000.00	\$10,000.00	Governor,	\$10,000.00	\$10,000.00
5,000.00	5,000.00	5,000.00	Secretary to the Governor,	5,000.00	5,000.00
8,380.00	7,692.40	10,880.00	Assistants and other employees,	10,880.00	10,880.00
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\$23,380.00	\$22,692.40	\$25,880.00	<i>Total Salaries and Wages,.....</i>	\$25,880.00	\$25,880.00
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			Material and Supplies and Miscellaneous—		
\$3,200.00	\$2,662.42	\$2,000.00	Blanks, Stationery and Printing,	\$1,500.00	\$1,500.00
2,700.00	2,593.53	2,000.00	Traveling Expenses,	1,500.00	1,500.00
1,150.00	332.00	1,150.00	Postage,	1,150.00	.....
2,950.00	2,647.30	2,350.00	Incidentals,	2,350.00	2,350.00
"E" 55.15	.....	.....	To pay outstanding bills of the Del. & Atlantic Tele- phone and Telegraph Company, .....	.....	.....
.....	Maintenance of Secretary to the Governor During Encampment,	1,000.00	1,000.00
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\$10,055.15	\$8,235.25	\$7,500.00	<i>Total Supplies and Miscellaneous,.....</i>	\$7,500.00	\$6,350.00
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\$33,435.15	\$30,927.65	\$33,380.00	<i>Total Appropriation,</i>	\$33,380.00	\$32,230.00

Account A-8

SECRETARY OF STATE

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$6,000.00	\$6,000.00	\$6,000.00	Secretary of State,	\$6,000.00	\$6,000.00
3,000.00	3,000.00	3,000.00	Assistant Secretary of State,	3,000.00	3,000.00
6,000.00	6,000.00	6,000.00	Chief Clerk,	6,000.00	6,000.00
30,480.00	29,295.20	31,640.00	Compensation for Assistants,	35,620.00	34,500.00
.....	.....	.....	Clerk and Office Boy (New),	2,020.00	960.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$45,480.00	\$44,295.20	\$46,640.00		\$52,640.00	\$50,460.00
			Materials and Supplies—		
\$8,400.00	\$8,262.43	\$8,500.00	Blanks, Stationery and Printing,	\$8,500.00	\$8,500.00
5,000.00	4,950.00	5,000.00	Printing copies of "An Act Concerning Corporations,"	5,000.00	5,000.00
1,000.00	994.70	1,000.00	Metallic Cases,	1,000.00	1,000.00
25,800.00	25,775.77				
E 3,163.44	3,163.44	31,000.00	Election Supplies,	30,000.00	30,000.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$43,363.44	\$43,146.34	\$45,500.00		\$44,500.00	\$44,500.00

			Miscellaneous Expenses—		
\$300.00	\$266.70	\$300.00	Traveling Expenses,	\$300.00	\$300.00
1,500.00	1,495.56	1,800.00	Incidentals,	1,800.00	1,500.00
100.00	75.00	500.00	Preserving Early Probate Records,	500.00	200.00
2,000.00	1,951.66	2,300.00	Postage,	2,000.00
			Express,	100.00	100.00
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\$3,900.00	\$3,788.92	\$4,900.00	Total Miscellaneous Expenses,	\$4,700.00	\$2,100.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$92,743.44	\$91,230.46	\$97,040.00	Total Appropriation,	\$101,840.00	\$97,060.00
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18		18	Employees,	17	

Account A-9

SECRETARY OF STATE—MOTOR VEHICLE DEPARTMENT

23

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$1,500.00	} \$3,000.00	\$3,000.00	Commissioner,	\$3,000.00	\$3,000.00
"E" 1,500.00					
138,320.00		151,305.00	Compensation for Inspectors, Clerks, etc.,	202,180.00	201,065.00
.....	14,660.00	Additional Inspectors and Office Employees,
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\$141,320.00	\$141,200.78	\$168,965.00	Total Salaries and Wages,	\$205,180.00	\$204,065.00
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			Materials and Supplies—		
\$21,500.00	\$20,558.93	\$20,000.00	Blanks, Stationery and Printing,	\$23,000.00	\$23,000.00
100,000.00	} 205,621.67	126,000.00	Automobile Markers, (1924-1925)	38,000.00	.....
"S" 106,627.00			Automobile Markers,	150,000.00	150,000.00

Account A-9

SECRETARY OF STATE—MOTOR VEHICLE DEPARTMENT—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
14,750.00	14,502.00	10,000.00	Purchase of Automobiles,	10,000.00	10,000.00
"s" 16,000.00	16,000.00	.....	Purchase of four new Automobiles, .....	.....	.....
9,500.00	9,000.00	9,500.00	Printing Copies of Laws,	9,500.00	9,500.00
2,845.00	2,845.00	3,000.00	Filing Cabinets,	3,000.00	3,000.00
20,000.00	19,844.17	.....	Purchase of Typewriters for New System of Issuing Licenses,	7,000.00	7,000.00
.....	.....	30,000.00	Kardex Filing Equipment, .....	.....	.....
<u>\$291,222.00</u>	<u>\$288,371.77</u>	<u>\$198,500.00</u>	<i>Total Materials and Supplies,</i>	<u>\$240,500.00</u>	<u>\$202,500.00</u>
			Miscellaneous Expenses—		
\$30,800.00	\$30,209.22	\$35,000.00	Inspector's Traveling Expenses, etc., and equipment,	\$37,500.00	\$37,500.00
17,155.00	16,818.93	12,000.00	Postage,	6,000.00	.....
			Express and Incidentals,	14,000.00	14,000.00
750.00	648.00	500.00	Liability Insurance for Inspectors,	700.00	700.00
500.00	419.10	300.00	Refunds for Errors in Rating,	500.00	500.00
.....	.....	.....	Auto Liability Insurance,	500.00	500.00
<u>\$49,205.00</u>	<u>\$48,095.25</u>	<u>\$47,800.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$59,200.00</u>	<u>\$53,200.00</u>
<u>\$481,747.00</u>	<u>\$477,667.80</u>	<u>\$415,265.00</u>	<i>Total Appropriation,</i>	<u>\$504,880.00</u>	<u>\$459,765.00</u>
145		145	Employees,	149	

Account A-10

STATE HOUSE COMMISSION

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
STATE HOUSE AND STATE OFFICE BUILDING MAINTENANCE					
\$3,500.00	\$3,500.00	\$4,500.00	Custodian,	\$4,500.00	\$4,500.00
2,120.00	2,120.00	2,500.00	Superintendent (State Office Building),	2,620.00	2,500.00
93,082.00 }	98,712.89	99,255.00	Compensation of Assistants and Helpers,	111,867.00	111,267.00
"E" 6,350.00 }					
\$105,052.00	\$104,332.89	\$106,255.00	<i>Total Salaries and Wages,</i>	\$118,987.00	\$118,267.00
Materials and Supplies—					
\$22,200.00	\$17,581.21	\$21,500.00	Fuel and Power,	\$23,000.00	\$23,000.00
"E" 2,277.92	2,277.92	.....	For the purpose of paying the deficiency in electric light bills for the year ending June 30, 1922, also on bill from May 25, 1920, to August 1, 1922,		
12,355.00	12,179.21	13,500.00	Light,	15,000.00	15,000.00
2,200.00	2,115.16	2,300.00	Furniture Office Supplies and Carpets,	2,500.00	2,500.00
14,000.00	13,569.38	15,000.00	Sundry Supplies,	15,000.00	15,000.00
\$53,032.92	\$47,722.88	\$52,300.00	<i>Total Materials and Supplies,</i>	\$55,500.00	\$55,500.00
\$29,000.00	\$28,178.10	\$20,000.00	Current Repairs,	\$20,000.00	\$20,000.00

Account A-10

STATE HOUSE COMMISSION—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous Expenses—		
\$200.00	.....	\$100.00	Traveling Expenses,	\$50.00	\$50.00
900.00	\$685.36	850.00	Postage Capitol Post Office,	46,515.00	46,515.00
2,500.00	1,719.60	2,100.00	Telephone and Telegraph,	2,500.00	2,500.00
3,110.00	592.31	2,110.00	Insurance,	2,500.00	2,500.00
400.00	170.58	450.00	Express and Freight,	250.00	250.00
400.00	285.23	500.00	Incidentals,	300.00	300.00
2,000.00	1,884.60	2,000.00	Maintenance Stacy Park and Capitol Grounds,	3,500.00	3,500.00
1,800.00	1,780.75	500.00	Laying out, planting and care of grounds at New Office Building,	2,000.00	2,000.00
"E" 361.21	361.21	.....	For the purpose of paying the taxes due the City of Trenton, .....	.....	.....
"E" 238.08	.....	.....	For the purpose of paying bill of Estate of N. R. Ivins, .....	.....	.....
"E" 295.14	295.14	.....	To pay war tax due Globe Rubber Tire Manufactur- ing Co. for purchases made during 1919 and 1920, .....	.....	.....
8,645.00	7,946.62	.....	Completion Stacy Park, .....	.....	.....
<u>\$20,849.43</u>	<u>\$15,721.40</u>	<u>\$8,610.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$57,615.00</u>	<u>\$57,615.00</u>
<u>\$207,934.35</u>	<u>\$195,955.27</u>	<u>\$187,165.00</u>	<i>Total Maintenance State Capitol and State Office Building,</i>	<u>\$252,102.00</u>	<u>\$251,382.00</u>

STATE PRINTING BOARD.

			Salaries and Wages—		
\$900.00	\$900.00	\$900.00	State Printer,	\$900.00	\$900.00
			Miscellaneous—		
65,000.00	65,000.00	50,000.00	Legislative Printing,	50,000.00	25,000.00
30,000.00	30,000.00	23,000.00	Printing and Binding Public Documents,	23,000.00	19,000.00
10,000.00	10,000.00	10,000.00	Printing and Circulating Laws,	10,000.00	10,000.00
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\$105,900.00	\$105,900.00	\$83,900.00	Total State Printing Board,	\$83,900.00	\$54,900.00
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STATE PURCHASING DEPARTMENT.

			Salaries and Wages—		
\$5,000.00	\$5,000.00	\$5,000.00	State Purchasing Agent,	\$5,000.00	\$5,000.00
4,800.00	4,800.00	4,800.00	Assistant State Purchasing Agent,	4,800.00	4,800.00
20,320.00	19,486.32	20,320.00	Compensation of Assistants and Clerical Services,	18,000.00	17,880.00
1,500.00	1,500.00	1,500.00	Expert Services,	1,500.00	1,500.00
<hr/>	<hr/>	<hr/>			
\$31,620.00	\$30,786.32	\$31,620.00	Total Salaries and Wages,	\$29,300.00	\$29,180.00
<hr/>	<hr/>	<hr/>			
			Materials and Supplies—		
\$1,400.00	\$1,364.16	\$1,200.00	Blanks, Stationery and Printing,		
1,200.00	1,145.91	1,500.00	Office Supplies and Office Equipment,		
700.00	668.89	700.00	Vehicular Transportation Supplies,	\$700.00	\$700.00
.....	.....	.....	Printing and Office Supplies,	3,200.00	3,200.00
.....	.....	.....	Office Equipment,	1,000.00	1,000.00
<hr/>	<hr/>	<hr/>			
\$3,300.00	\$3,178.96	\$3,400.00	Total Materials and Supplies,	\$4,900.00	\$4,900.00

Account A-10

STATE HOUSE COMMISSION—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous Expenses—		
\$1,000.00	\$790.91	\$1,000.00	Traveling Expenses,	\$800.00	\$800.00
1,000.00	901.50	1,000.00	Postage,	1,000.00	.....
800.00	579.37	800.00	Telephone and Telegraph,	800.00	800.00
350.00	337.96	500.00	Incidentals, including insurance, Laboratory tests, freight, etc., .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
\$3,150.00	\$2,609.74	\$3,300.00		\$2,600.00	\$1,600.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$38,070.00	\$36,575.02	\$38,320.00	<i>Total Purchasing Department,</i>	\$36,800.00	\$35,680.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
.....	.....	\$20,000.00	Constructions and Improvements—		
.....	.....	155,000.00	Vaults for Comptroller's Department, .....	.....	.....
<hr/>	<hr/>	<hr/>	Purchase of property adjacent to State House,	\$60,000.00	\$60,000.00
.....	.....	\$175,000.00	<i>Total Construction and Improvements,</i>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>		\$60,000.00	\$60,000.00
\$351,904.35	\$338,430.29	\$484,385.00	<i>Total Appropriation,</i>	<hr/>	<hr/>
				\$432,802.00	\$401,962.00

Account A-11

TREASURER'S DEPARTMENT

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries—				
\$6,000.00	\$6,000.00	\$6,000.00	Treasurer,	\$6,000.00 \$6,000.00
5,000.00	5,000.00	5,000.00	Cashier (Deputy State Treasurer),	5,000.00 5,000.00
3,300.00	3,300.00	3,600.00	Assistant Cashier,	3,600.00 3,600.00
13,575.40	13,575.40	13,631.00	Compensation for Other Assistants,	14,700.00 14,700.00
2,575.60	.....	2,800.00	Additional and Temporary Employees,	2,000.00 2,000.00
<u>\$30,451.00</u>	<u>\$27,875.40</u>	<u>\$31,031.00</u>	<i>Total Salaries and Wages,</i>	<u>\$31,300.00</u> <u>\$31,300.00</u>
\$1,500.00	\$1,500.00	\$1,500.00	Blanks, Stationery and Printing,	\$1,500.00 \$1,500.00
3,300.00	2,900.00	3,500.00	{ Postage,	2,500.00
				1,000.00 1,000.00
750.00	750.00	750.00	Premium on Surety Bond for Treasurer and Deputy	
			Treasurer,	750.00 750.00
500.00	500.00	500.00	Premium on Check Insurance,	500.00 500.00
<u>\$36,501.00</u>	<u>\$33,525.40</u>	<u>\$37,281.00</u>	<i>Total Treasurer's Department,</i>	<u>\$37,550.00</u> <u>\$35,050.00</u>

DEPARTMENT OF MUNICIPAL ACCOUNTS.

Salaries—				
\$5,000.00	\$5,000.00	\$5,000.00	Commissioner	\$5,000.00 \$5,000.00
29,940.00	29,939.97	34,155.00	Chief Clerk Traveling Auditors and Compensation of	
			Other Assistants,	37,490.00 25,000.00
<u>\$34,940.00</u>	<u>\$34,939.97</u>	<u>\$39,155.00</u>	<i>Total Salar and Wages,</i>	<u>\$42,490.00</u> <u>\$30,000.00</u>

Account A-11

TREASURER'S DEPARTMENT—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Materials and Supplies—		
\$1,925.00	\$1,889.19	\$2,000.00	Blanks, Stationery and Printing,	\$2,000.00	\$2,000.00
250.00	243.12	500.00	Furniture and Equipment,	300.00	250.00
.....	.....	.....	Compilation and publication of financial statistics of municipalities,	1,000.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Material and Supplies,</i>	<hr/>	<hr/>
\$2,175.00	\$2,132.31	\$2,500.00		\$3,300.00	\$2,250.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous Expenses—		
\$7,425.00	\$7,278.49	\$8,500.00	Traveling Expenses,	\$8,500.00	\$4,000.00
600.00	513.39	750.00	{ Incidentals,	450.00	450.00
			{ Postage,	300.00	.....
1,240.00	1,239.15	5,000.00	Expenditures under provisions of Section 3 (b), Chapter 266, Laws of 1918,	5,000.00	5,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$9,265.00	\$9,031.03	\$14,250.00	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>		\$14,250.00	\$9,450.00
\$46,380.00	\$46,103.31	\$55,905.00	<i>Total Appropriation, Dep't of Municipal Accounts,</i>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>		\$60,040.00	\$41,700.00
\$82,881.00	\$79,628.71	\$93,186.00	<i>Total for Treasurer's Department, Including Department of Municipal Accounts,</i>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>		\$97,590.00	\$76,750.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
11		11	Employees-Treasurer's Department,	11	
17		18	Employees-Municipal Accounts,	16	

Account A-12
INAUGURATION EXPENSES

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	Expenses of Inauguration of the Governor,	\$4,000.00	\$4,000.00

Account B-1
LEGISLATURE

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$40,833.32	\$40,833.32	\$40,833.32	Salaries of Senators and Assemblymen,	\$40,833.32	\$40,833.32
51,000.00	50,900.00	51,000.00	Compensation for Officers and Employees,	51,000.00	51,000.00
\$91,833.32	\$91,733.32	\$91,833.32	<i>Total Salaries and Wages,</i>	\$91,833.32	\$91,833.32
\$5,258.00	\$5,258.00	\$5,258.00	Manuals of the Legislature,	\$5,258.00	\$5,258.00
20,000.00	22,686.28	20,500.00	Indexing Journal and Minutes and Other Incidental and	20,500.00	5,000.00
s 3,000.00			Contingent Expenses,		
1,250.00			Toilet and other necessary articles to be furnished by		
	1,136.18	1,250.00	the State House Commission,	1,250.00	1,250.00
\$29,508.00	\$29,080.46	\$27,008.00		\$27,008.00	\$11,508.00
\$121,341.32	\$120,813.78	\$118,841.32	<i>Total Appropriation,</i>	\$118,841.32	\$103,341.32

Account C-1
CLERK IN CHANCERY

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$6,000.00	\$6,000.00	\$6,000.00	Clerk in Chancery,	\$6,000.00	\$6,000.00
4,200.00	4,200.00	5,000.00	Chief Clerk,	5,000.00	5,000.00
49,345.00	38,738.12	38,760.00	Compensation for Assistants,	40,790.00	40,290.00
.....	.....	.....	Assistants, 3 (Clerks New),	2,880.00	2,880.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$50,545.00	\$48,938.12	\$49,760.00	<i>Total Salaries and Wages,</i>	\$54,670.00	\$54,170.00
\$6,000.00	\$5,987.25	\$6,000.00	Blanks, Stationery and Printing,	\$6,000.00	\$6,000.00
2,000.00	1,815.00	1,500.00	Steel Filing Cases,	2,000.00	2,000.00
9,000.00	9,000.00	.....	New System of Indices, .....	.....	.....
4,000.00	{ 2,149.37 }	3,800.00	{ Postage,	2,500.00	.....
	{ 513.25 }		{ Incidentals,	1,500.00	700.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$71,545.00	\$68,402.99	\$61,060.00	<i>Total Appropriation,</i>	\$66,670.00	\$62,870.00
39		41	Employees,	44	

Account C-2

CLERK OF SUPREME COURT

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries—				
\$6,000.00	\$6,000.00	\$6,000.00	Clerk of Supreme Court,	\$6,000.00 \$6,000.00
3,800.00	3,800.00	4,000.00	Chief Clerk,	4,200.00 4,200.00
23,340.00	23,158.05	25,155.00	Assistants and other employees,	27,840.00 26,465.00
\$33,140.00	\$32,958.05	\$35,155.00	Total Salaries and Wages,	\$38,040.00 \$36,665.00
Materials and Supplies—				
\$2,880.00	\$2,630.57	\$2,880.00	Blanks, Stationery and Printing,	\$3,500.00 \$3,500.00
700.00	675.30	500.00	Typewriters, Furniture, Office Equipment, Diaries and Legislative Manuals,	1,755.00 1,600.00
2,000.00	1,938.00	.....	Vault Equipment, .....	.....
\$5,580.00	\$5,243.87	\$3,380.00	Total Materials and Supplies,	\$5,255.00 \$5,100.00
Miscellaneous Expenses—				
\$2,500.00	\$2,165.73	\$1,700.00	Postage,	\$1,700.00
.....	.....	1,000.00	Telephone,	1,092.50 1,000.00
			Engrossing Licenses,	
			Binding Books,	
			Other Incidentals,	
\$2,500.00	\$2,165.73	\$2,700.00	Total Miscellaneous,	\$2,792.50 \$1,000.00
\$41,220.00	\$40,367.65	\$41,235.00	Total Appropriation,	\$46,087.50 \$42,765.00
16		17	Employees,	18

34

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$15,000.00	\$15,000.00	\$19,000.00	Chancellor,	\$19,000.00	\$19,000.00
140,000.00	140,000.00	180,000.00	Vice-Chancellors,	162,000.00	162,000.00
13,200.00	13,200.00	13,900.00	Compensation and Traveling Expenses of Sergeants-at-Arms,	13,500.00	13,500.00
15,000.00	15,000.00	15,000.00	Compensation and Allowance of Advisory Masters and their Official Stenographers,	14,000.00	14,000.00
31,560.00	31,560.00	31,560.00	Compensation and Traveling Expenses of Stenographers and for services pursuant to Section 103 of Chapter 158 of the Laws of 1902,	45,000.00	45,000.00
1,500.00	1,500.00	1,800.00	Compensation for Chancellor's Secretary,	1,800.00	1,800.00
\$216,260.00	\$216,260.00	\$261,260.00	<i>Total Salaries and Wages,</i>	\$255,300.00	\$255,300.00
\$2,000.00	\$2,000.00	\$2,000.00	Blanks, Stationery and Printing,	\$2,500.00	\$2,500.00
15,000.00	15,125.45	14,967.50	Rent of Rooms in Atlantic City, Jersey City and Newark	30,922.00	30,922.00
"E" 1,125.00					
	300.00	300.00	Miscellaneous Expenses in Connection with Rooms,	500.00	500.00
	450.00	450.00	Postage,	500.00	500.00
"E" 1,004.50	1,004.50	.....	For cabinets and bookcases to be used in Newark, ....	.....	.....
"E" 345.00	345.00	.....	For the purchase of Law and Equity Reports for Chancery Chambers in Atlantic City, .....	.....	.....
"E" 419.35	419.35	.....	Additional supplies for the Chancery Chambers at Newark, .....	.....	.....
\$236,903.85	\$235,904.30	\$278,977.50	<i>Total Appropriation,</i>	\$289,722.00	\$289,722.00

Account C-4

COURT OF ERRORS AND APPEALS

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$16,500.00	\$10,480.00	\$17,500.00	Compensation of Judges of the Court of Errors and Appeals at \$40.00 per diem,	\$30,000.00	\$30,000.00
3,250.00	2,657.50	2,750.00	Compensation of Officers,	3,500.00	3,500.00
\$19,750.00	\$13,137.50	\$20,250.00	<i>Total Salaries and Wages,</i>	\$33,500.00	\$33,500.00
\$2,000.00	\$881.56	\$2,000.00	Blanks, Stationery and Printing, printed or typewritten copies of Draft Opinions under the Direction of the Presiding Judge,	\$2,000.00	\$2,000.00
200.00	159.70	200.00	Postage,	200.00	.....
750.00	643.22	750.00	Binding State of Cases, Briefs, et cetera, and Printing List of Causes, et cetera,	750.00	750.00
\$22,700.00	\$14,821.98	\$23,200.00	<i>Total Appropriation,</i>	\$36,450.00	\$36,250.00

Account C-5
COURT OF PARDONS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$4,000.00	\$1,060.00	\$4,000.00		
1,275.00	1,250.00	1,275.00		
<hr/>	<hr/>	<hr/>		
\$5,275.00	\$2,310.00	\$5,275.00		
<hr/>	<hr/>	<hr/>		
\$350.00	\$350.00	\$350.00		
1,400.00	1,400.00	900.00		
300.00	300.00	300.00		
150.00	150.00	.....	
<hr/>	<hr/>	<hr/>		
\$2,200.00	\$2,200.00	\$1,550.00		
<hr/>	<hr/>	<hr/>		
\$7,475.00	\$4,510.00	\$6,825.00		
<hr/>	<hr/>	<hr/>		

Salaries—

Compensation of Judges,	\$5,000.00	\$5,000.00
Compensation of Clerk and Stenographer,	1,300.00	1,300.00

<i>Total Salaries and Wages,</i>	<i>\$6,300.00</i>	<i>\$6,300.00</i>
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Traveling Expenses,	\$350.00	350.00
Blanks, Stationery and Printing,	900.00	900.00
{ Postage,	75.00	.....
{ Incidentals,	225.00	225.00
To pay bills of previous years,

<i>Total Miscellaneous Expenses,</i>	<i>\$1,550.00</i>	<i>\$1,475.00</i>
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<i>Total Appropriation,</i>	<i>\$7,850.00</i>	<i>\$7,775.00</i>
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Account C-8

STENOGRAPHIC REPORTERS

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$28,396.67	\$22,190.37	\$29,071.66	For amount to be refunded to various Counties in this State for Salaries of Stenographic Reporters, appointed by Justices of the Supreme Court, pursuant to Chapter 81, of the Laws of 1901,	\$30,838.12	\$30,838.12
<u>\$28,396.67</u>	<u>\$22,190.37</u>	<u>\$29,071.66</u>	<i>Total Appropriation,</i>	<u>\$30,838.12</u>	<u>\$30,838.12</u>

Account C-9

SUPREME COURT

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$15,000.00	\$15,000.00	\$19,000.00	Salaries—		
109,570.00	109,570.00	144,000.00	Chief Justice,	\$19,000.00	\$19,000.00
98,430.00	98,430.00	120,000.00	Associate Justices,	144,000.00	144,000.00
2,000.00	2,000.00	2,000.00	Circuit Court Judges,	120,000.00	120,000.00
7,090.00	6,260.00	9,340.00	Compensation for Assistants,	2,000.00	2,000.00
			Board of Bar Examiners, Salary of Members, Secretary and Messenger,	9,800.00	9,340.00
"E" 2,422.20	2,422.20	.....	To meet deficiency in salary of Circuit Court Judges, .....	.....	.....
<u>\$234,512.20</u>	<u>\$233,682.20</u>	<u>\$294,340.00</u>	<i>Total Salaries and Wages,</i>	<u>\$294,800.00</u>	<u>\$294,340.00</u>

\$500.00	\$236.33	\$500.00	Blanks, Stationery and Printing,	\$500.00	\$500.00
60.00	56.32	60.00	{ Postage,	30.00	.....
			{ Incidentals,	30.00	30.00
2,000.00	1,046.42	3,000.00	Other Expenses Incurred by Court Order,	3,000.00	3,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,560.00	\$1,339.07	\$3,560.00	<i>Total Miscellaneous Expenses,</i>	\$3,560.00	\$3,530.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$237,072.20	\$235,021.27	\$297,900.00	<i>Total Appropriation,</i>	\$298,360.00	\$297,870.00

Account C-10

SUPPLEMENT TO COMPILED STATUTES

39

Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
<hr/> 1924 <hr/>		1925		<hr/> 1926 <hr/>	
.....	\$12,500.00	Publishing the supplement to Compiled Statutes of New Jersey, 1911 to 1924 inclusive, pursuant to chapter 56, Laws of 1923, .....	.....	.....

Account D-1

BOARD OF COMMERCE AND NAVIGATION

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries—				
\$6,000.00	\$6,000.00	\$6,000.00	Director,	\$6,000.00
5,000.00	4,796.24	5,000.00	Counsel for the Board,	6,000.00
4,500.00	3,000.00	3,000.00	Consulting Engineer,	3,000.00
			{ Assistants and other employees,	
29,560.00	26,497.17	31,000.00	{ Extra Employees, Public Hearings, Searches, Surveys and Witnesses, etc.,	35,000.00
				32,020.00
<u>\$45,060.00</u>	<u>\$40,293.41</u>	<u>\$45,000.00</u>	<i>Total Salaries and Wages,</i>	<u>\$50,000.00</u>
				<u>\$47,020.00</u>
Materials and Supplies and Miscellaneous Expenses—				
\$4,800.00	\$4,740.83	\$5,000.00	Traveling Expenses,	\$5,000.00
1,800.00	1,635.64	1,800.00	Blanks, Stationery and Printing,	1,800.00
300.00	300.00	400.00	Postage,	400.00
3,500.00	2,821.84	3,500.00	Incidentals,	3,500.00
5,400.00	5,099.52	5,400.00	Rents,	5,400.00
725.00	698.45	.....	Safe Cabinet for Documents, .....	.....
2,000.00	1,348.00	.....	New Engine in Boat "Protector," .....	.....
2,275.00	1,821.27	2,275.00	Insurance on Boats,	2,000.00
21,890.00	21,532.48	18,000.00	Maintenance Boat "W. Parker Runyon,"	18,000.00
"s" 3,465.40	3,465.40	.....	For balance for refitting the yacht "W. Parker Runyon," .....	.....

.....	.....	800.00	{ Calculating Machine, .....	.....	.....
			{ Office Furniture and Equipment, .....	.....	.....
<u>\$46,155.40</u>	<u>\$43,463.43</u>	<u>\$37,175.00</u>	<i>Total Miscellaneous Expenses and Materials and Supplies,</i>	<u>\$36,100.00</u>	<u>\$17,200.00</u>
<u>\$91,215.40</u>	<u>\$83,756.84</u>	<u>\$82,175.00</u>	<i>Total Current Expenses of Board,</i>	<u>\$86,100.00</u>	<u>\$64,220.00</u>
.....	.....	\$40,000.00	Additions and Improvements and New Construction—		
			Continuing Construction of Bay-Head-Manasquan Canal,	\$50,000.00	\$40,000.00
\$25,000.00	\$12,171.76	25,000.00	Maintenance of inland waterway from Cape May to Bay Head,	25,000.00	25,000.00
700.00	932.50	700.00	For maintenance of lights from Cold Spring to Ottens Harbor (Replacing electrics with gas types),	2,000.00	.....
"E" 255.00 }			Expenses in connection with study and plans for beach protection measures,	5,000.00	.....
10,000.00	7,896.09	5,000.00	Survey of plans for a beach channel between Manahawkin Bay and Beach Haven in Ocean County, pursuant to Chapter 114, Laws of 1920, .....		.....
2,000.00	1,975.83	.....	For the construction, repair or preservation of sea walls, bulkheads and jetties and other approved devices necessary and proper to protect the riparian lands of this State, pursuant to Chapter 318, Laws of 1920, as follows:		
.....	.....	25,000.00	Monmouth Beach, .....	.....	.....

BOARD OF COMMERCE AND NAVIGATION—Continued

42

Account D-2

BOARD OF FISH AND GAME COMMISSIONERS

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$114,258.00	\$113,673.63	\$117,168.00	Salaries and Wages,	\$127,298.08	\$122,098.00
			Materials and Supplies—		
\$36,081.25	\$31,717.24	\$29,285.00	Food for Birds, Fish, Poultry, Horses, Coal, Wood, Electricity, Gas, Farm, Stable and Grounds, and Materials and Supplies for Farms and Hatcheries and General Supplies,	\$33,790.00	\$25,790.00
6,689.00	4,641.46	5,625.00	Printing and Office Supplies,.....	4,610.00	4,610.00
8,829.00	7,139.84	5,800.00	Purchase of Autos and Boats,	43,150.00	21,575.00
39,550 00	32,953.44	73,600.00	Purchase of Fish, Eggs, Game and Poultry,	36,180.00	36,180.00
32,425.00	22,810.43	24,345.00	Gasoline, Grease, Oil, Tires, Tubes and Maintenance of Autos and Boats,	25,675.00	25,675.00
\$123,574.25	\$99,262.41	\$138,655.00	<i>Total Materials and Supplies,</i>	<i>\$143,405.00</i>	<i>\$113,830.00</i>
\$1 650.00	\$1,197.25	\$2,250.00	Current Repairs,	\$4,115.00	\$4,115.00
			Miscellaneous Expenses—		
\$12,500.00	\$11,390.15	\$11,200.00	Wardens' and Commissioners' Expenses,	\$12,900.00	\$12,900.00
2,068.25	1,792.75	2,904.31	Telephone, Telegraph and Insurance,	1,358.00	1,358.00
17,113.50	13,528.67	11,349.50	Sundry Expenses,	12,687.50	7,218.93
.....	.....	.....	Postage,	700.00	.....
\$31,681.75	\$26,711.57	\$25,453.81	<i>Total Miscellaneous Expenses,</i>	<i>\$27,645.50</i>	<i>\$21,476.93</i>

Account D-2

BOARD OF FISH AND GAME COMMISSIONERS—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$12,592.00	\$9,254.19	\$6,100.00	Additions and Improvements,	\$6,165.00	\$6,165.00
11,000 00	11,000.00	.....	Purchase of Land, .....	.....	.....
<hr/>		<hr/>		<hr/>	
\$23,592.00	\$20,254.19	\$6,100.00	<i>Total Additions and Improvements,</i>	\$6,165.00	\$6,165.00
<hr/>		<hr/>		<hr/>	
\$294,756.00	\$261,099.05	\$289,626.81	<i>Total Appropriation,</i>	\$308,628.58	\$267,684.93
<hr/>		<hr/>		<hr/>	
70		69	Employees,	76	
			Receipts—		
Estimated.	Actual.	Estimated.	The following receipts of the Board have been or are	ESTIMATED	
			estimated to become available for expenditures:		
\$258,511.82	\$227,684.93	\$265,000.00	Hunters' and Anglers' Licenses (Ch. 152, P. L. 1914), ..	\$232,684.93	.....
.....	15,371.50	13,181.51	Receipts, Licenses and Sales (Ch. 41, P. L. 1908),	16,000.00	.....
.....	18,691.29	17,452.50	Fines (Chapter 247, P. L. 1911),	19,000.00	.....
<hr/>		<hr/>		<hr/>	
\$258,511.82	\$261,747.72	\$295,634.01	<i>Total Receipts During Year,</i>	\$267,684.93	.....
100,524.25	105,815.05	101,172.92	Balance on Hand at beginning of year (in excess of out-		
<hr/>		<hr/>		<hr/>	
\$359,036.07	\$367,562.77	\$396,806.93	standing requisitions of prior year),	107,180.12	.....
<hr/>		<hr/>		<hr/>	
\$283,756.08	\$264,365.38	\$289,626.81	<i>Total Receipts Available for Expenditure,</i>	\$374,865.05	.....
<hr/>		<hr/>		<hr/>	
\$75,279.99	\$103,197.39	\$107,180.12	<i>Total Expenditures,</i>	\$308,628.58	.....
<hr/>		<hr/>		<hr/>	
			Balance on Hand at End of Year,	\$66,236.47	.....

Account D-3

BOARD OF PUBLIC UTILITY COMMISSIONERS

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$36,000.00	\$36,000.00	\$36,000.00	Members of Board,	\$36,000.00	\$36,000.00
7,500.00	7,500.00	7,500.00	Counsel,	7,500.00	7,500.00
3,600.00	3,600.00	3,600.00	Assistant to Counsel,	3,600.00	3,600.00
5,000.00	5,000.00	6,000.00	Secretary,	6,000.00	6,000.00
.....	.....	3,600.00	Assistant Secretary,	3,600.00	3,600.00
6,500.00	6,500.00	6,500.00	Chief, Bureau of Utilities,	7,200.00	7,200.00
6,500.00	6,500.00	6,500.00	Chief, Bridges and Grade Crossings,	6,500.00	6,500.00
99,658.00	99,440.00	105,000.00	Engineers, Inspectors, Clerks, Stenographers and other		
			Employees,	106,659.92	105,604.00
7,000.00	6,985.35	7,000.00	For Reporting Hearings,	7,000.00	7,000.00
15,700.00	15,636.59	10,000.00	Expert Engineers for Special Investigations, .....	.....	.....
<u>\$187,458.00</u>	<u>\$187,161.94</u>	<u>\$191,700.00</u>	<i>Total Salaries and Wages,</i>	<u>\$184,059.92</u>	<u>\$183,004.00</u>
			Materials and Supplies and Miscellaneous Expenses—		
\$6,500.00	\$6,015.05	\$10,000.00	Blanks, Stationery and Printing,	\$10,000.00	\$10,000.00
2,200.00	1,990.12	1,200.00	Office Supplies,	2,000.00	2,000.00
3,100.00	3,000.49	1,000.00	Office Equipment,	1,500.00	1,500.00
17,800.00	17,276.40	16,000.00	Traveling Expenses,	17,500.00	17,500.00
2,800.00	1,908.00	2,800.00	Postage,	2,800.00	.....
1,650.00	1,649.06	1,800.00	Telephone and Telegraph,	2,300.00	2,000.00
2,700.00	2,584.04	2,100.00	Incidentals,	2,600.00	2,600.00
7,050.00	7,049.98	13,500.00	Rent of Offices in Newark,	13,500.00	13,500.00

Account D-3

BOARD OF PUBLIC UTILITY COMMISSIONERS—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	350.00	Insurance,	350.00	350.00
20,000.00	1,923.49	.....	Public Service R. R. Rate Case, C. 20, P. L. 1922, to Complete Public Service R. R. Rate Case, .....	.....	.....
.....	.....	.....	Special Investigations,	35,000.00	35,000.00
<u>\$251,258.00</u>	<u>\$230,558.57</u>	<u>\$240,450.00</u>	<i>Total Appropriation,</i>	<u>\$271,609.92</u>	<u>\$267,454.00</u>
60		61	Employees,	54	

Account D-4

BOARD OF SHELL FISHERIES

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$3,000.00	\$3,000.00	\$3,000.00	Director,	\$3,000.00	\$3,000.00
3,670.00	3,357.50	4,500.00	Chiefs of Bureaus,	3,300.00	3,300.00
29,200.00	29,188.19	30,963.00	Captains of Boats, Crews, Guards, Clerks, etc.,	33,445.00	32,206.00
<u>\$35,870.00</u>	<u>\$35,545.69</u>	<u>\$38,463.00</u>	<i>Total Salaries and Wages,</i>	<u>\$39,745.00</u>	<u>\$38,506.00</u>
			Materials and Supplies, -		
\$1,450.00	\$1,409.76	\$1,500.00	Food,	\$1,700.00	\$1,500.00

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2,000.00	1,986.69	2,500.00	Coal, Light and Power,.....	3,500.00	3,000.00
375.00	297.11	200.00	Blanks, Stationery and Printing,	300.00	250.00
<hr/>	<hr/>	<hr/>			
\$3,825.00	\$3,693.56	\$4,200.00	<i>Total Materials and Supplies,</i>	<i>\$5,500.00</i>	<i>\$4,750.00</i>
<hr/>	<hr/>	<hr/>			
\$1,500.00	\$1,476.33	\$1,500.00	Current Repairs,	\$1,500.00	\$1,500.00
E 6,000.00	5,800.00	.....	For Installation of engine in guard boat, .....	.....	.....
<hr/>	<hr/>	<hr/>			
\$7,500.00	\$7,276.33	\$1,500.00	<i>Total Current Repairs,</i>	<i>\$1,500.00</i>	<i>\$1,500.00</i>
<hr/>	<hr/>	<hr/>			
\$2,150.00	\$2,130.98	\$2,150.00	Miscellaneous Expenses—		
1,200.00	1,144.80	900.00	Traveling Expenses,	\$2,150.00	\$2,150.00
			{ Postage,	300.00	.....
500.00	500.00	500.00	{ Incidentals,	700.00	500.00
.....	.....	500.00	Insurance,	500.00	500.00
396.00	396.00	396.00	Surveying and Mapping,	500.00	500.00
			Rent of Offices,	396.00	396.00
<hr/>	<hr/>	<hr/>			
\$4,246.00	\$4,171.78	\$4,446.00	<i>Total Miscellaneous Expenses,</i>	<i>\$4,546.00</i>	<i>\$4,046.00</i>
<hr/>	<hr/>	<hr/>			
.....	.....	\$12,000.00	Additions and Improvements—		
.....	.....	5,000.00	Shelling Beds, Maurice River Cove,.....	.....	.....
<hr/>	<hr/>	<hr/>	Shelling Beds, Barnegat Bay, .....	.....	.....
.....	.....	\$17,000.00	<i>Total Additions and Improvements, .....</i>	.....	.....
<hr/>	<hr/>	<hr/>			
\$51,441.00	\$50,687.36	\$65,609.00	<i>Total Appropriation,</i>	<i>\$51,291.00</i>	<i>\$48,802.00</i>
<hr/>	<hr/>	<hr/>			
27		25	Employees,	27	
			Receipts for the year 1924 from Ground Rentals and		
			License Fees, \$43,452.25.		

Account D-5

COUNTY BOARDS OF TAXATION

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$112,800.00	\$111,561.37	\$115,200.00	For Salaries of Members of the County Boards of Taxation,	\$115,200.00	\$115,200.00
\$112,800.00	\$111,561.37	\$115,200.00	<i>Total Appropriation,</i>	\$115,200.00	\$115,200.00

Account D-6

DEPARTMENT OF BANKING AND INSURANCE

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$6,000.00	\$6,000.00	\$6,000.00	Commissioner,	\$6,000.00	\$6,000.00
4,500.00	4,500.00	4,800.00	Deputy Commissioner,	6,000.00	5,400.00
4,000.00	4,000.00	4,000.00	Chief, Compensation Rating and Inspection Bureau, ..	4,000.00	4,000.00
3,600.00	3,600.00	3,900.00	Chief, Bureau of Banking and Insurance,	5,000.00	5,000.00
3,300.00	3,300.00	3,600.00	Chief, Building and Loan Division,	4,500.00	3,900.00
2,520.00	2,520.00	2,700.00	Department Investigator,	3,300.00	2,700.00
2,700.00	2,700.00	2,700.00	Statistician,	3,000.00	3,000.00
61,920.00	55,310.87	62,610.00	Examiners, Building and Loan (5 New),	80,690.00	80,520.00
750.00	712.50	1,500.00	Examiners in Miscellaneous Investigations, etc.,	1,500.00	1,500.00
40,600.00	35,058.35	47,065.00	Clerks, Stenographers and other employees (3 New),	49,405.00	48,115.00
\$129,890.00	\$117,701.72	\$138,875.00	<i>Total Salaries and Wages,</i>	\$163,395.00	\$160,135.00

			Materials and Supplies—		
\$12,500.00	\$12,402.98	\$12,000.00	Blanks, Stationery and Printing,	\$12,500.00	\$12,500.00
2,500.00	2,298.47	1,000.00	Office Supplies,	1,000.00	800.00
.....	.....	.....	Office Equipment,	1,000.00	800.00
<hr/>	<hr/>	<hr/>			
\$15,000.00	\$14,701.45	\$13,000.00	<i>Total Materials and Supplies,</i>	<i>\$14,500.00</i>	<i>\$14,100.00</i>
<hr/>	<hr/>	<hr/>			
			Miscellaneous Expenses—		
\$14,000.00	\$13,014.01	\$18,000.00	Traveling Expenses,	\$20,010.00	\$20,000.00
4,000.00	3,238.11	4,000.00	Postage,	4,000.00	.....
900.00	894.00	894.00	Rent of Statistical Machines,	894.00	894.00
200.00	55.00	200.00	Appraisals of Real Estate,	200.00	100.00
1,000.00	713.59	1,000.00	Incidentals,	1,000.00	1,000.00
450.00	372.17	350.00	Express, Freight and Cartage,	375.00	375.00
225.00	157.72	225.00	Subscriptions to Magazines, Manuals, etc.,	200.00	200.00
100.00	75.00	100.00	National Convention,	100.00	100.00
100.00	100.00	150.00	Compiling and Printing Valuations,	150.00	150.00
40.00	40.00	40.00	Membership Fee, National Association of Supervisors of State Banks,	40.00	40.00
51.00	51.00	51.00	Rent of Safe Deposit and Post Office Boxes,	51.00	51.00
1,200.00	1,200.00	1,200.00	Rent of quarters for Statistical Division, Compensation Rating and Inspection Bureau,	1,200.00	1,200.00
E 5,000.00	5,000.00	.....	For the purpose of conducting special investigation, ..	2,500.00	2,500.00
<hr/>	<hr/>	<hr/>			
\$27,266.00	\$24,910.60	\$26,210.00	<i>Total Miscellaneous Expenses,</i>	<i>\$30,720.00</i>	<i>\$26,610.00</i>
<hr/>	<hr/>	<hr/>			
\$172,156.00	\$157,313.77	\$178,085.00	<i>Total Appropriation,</i>	<i>\$208,615.00</i>	<i>\$200,845.00</i>
<hr/>	<hr/>	<hr/>			

Account D-6

DEPARTMENT OF BANKING AND INSURANCE—Continued

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For the Fiscal Year 1924, the Receipts of this Department Turned into the State Treasury were,	\$1,287,711.51
Paid to Examiners, the Charges for Examinations Collected from Insurance Companies, Banks, etc.,	\$126,579.96
Paid to Newspapers, the fees for Publication of Annual Statements of Foreign Insurance Companies as Collected from such Companies,	758.72
To State Employees' Retirement System,	1,793.95
Paid Treasurer New Jersey State Firemen's Home,	20,000.00
Paid Treasurer New Jersey State Firemen's Association,	174,859.93
Paid Actuaries for valuation of life insurance policies,	37,736.00
<i>Total Expenditures Out of Receipts,</i>	<i>\$361,728.56</i>
Balance Held by Commissioner, June 30, 1924, Subject to Order and Requisition of New Jersey State Firemen's Association,	\$242.68
Balance held by Commissioner, June 30, 1924, for newspaper publications,	9.00
	<hr/> 251.68
Balance held by Commissioner, June 30, 1923,	8,970.38
<i>Fees Collected and Not Turned into State Treasury,</i>	<i>353,009.86</i>
<i>Total Fees and Taxes Collected During Fiscal Year,</i>	<i>\$1,640,721.37</i>

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$5,000.00	\$5,000.00	\$5,000.00	State Geologist and Director,	\$5,000.00 \$5,000.00
4,500.00	4,500.00	4,500.00	State Forester,	4,500.00 4,500.00
2,700.00	2,700.00	2,820.00	State Fire Warden,	3,000.00 3,000.00
3,900.00	3,900.00	3,900.00	Chief of Testing Laboratory,	3,900.00 3,900.00
3,120.00	3,120.00	3,120.00	Assistant State Geologist,	3,300.00 3,300.00
			Foresters, Rangers and Wardens,	7,900.00 7,645.00
			Junior Assistant Foresters,	6,870.00 5,220.00
			Forest Fire Watchers and Fire Wardens,	48,425.00 47,360.00
			Topographic Engineer,	3,180.00 3,180.00
45,785.00	45,760.74	84,930.00	Soil Classifier,	2,700.00
			Museum Employees,	9,100.00 8,040.00
			Land Registry—Chief,	2,700.00 2,700.00
			Clerks, Stenographers, Laboratory Helper, etc.,	13,320.00 13,200.00
			Emergency Reserve Fund,	1,000.00
<u>\$65,005.00</u>	<u>\$64,980.74</u>	<u>\$104,270.00</u>	<i>Total Salaries and Wages,</i>	<u>\$114,895.00</u> <u>\$107,045.00</u>

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Materials and Supplies—				
\$5,826.00 } E 287.00 }	\$6,024.46	\$6,500.00		
525.00	517.76	500.00		
2,000.00	1,997.43	2,500.00		
749.00	729.51	1,100.00		
1,400.00	1,183.79	1,400.00		
.....		
\$10,787.00	\$10,452.95	\$12,000.00		
Total Materials and Supplies,				
			\$13,000.00	\$11,850.00
Miscellaneous—				
\$13,000.00	\$11,255.74	\$14,000.00		
1,500.00	1,500.00	1,600.00		
1,000.00	999.88	1,200.00		
300.00	280.50	300.00		
10,000.00 } E 8,242.00 }	20,877.51	10,000.00		
E 2,705.50 }				
230.00	214.15	230.00		
331.00	330.08	331.00		
95.00	94.48	200.00		
605.00	589.88	.....	
State's Share of Forest Fire Bills,				
			10,000.00	10,000.00
Insurance,				
			300.00	300.00
Tax Lieu on State Forests,				
			420.00	420.00
Repairs, Laboratory and State Forest Buildings,				
			600.00	200.00
New Laboratory Equipment,				
		

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.....	1,500.00	Repair of Natural History Specimens (Museum),
.....	700.00	Rental of Division Offices,	800.00	680.00
<u>\$38,008.50</u>	<u>\$36,142.22</u>	<u>\$30,061.00</u>	<i>Total Miscellaneous,</i>	<u>\$29,520.00</u>	<u>\$24,400.00</u>
Additions and Improvements—					
.....	.....	.....	New Museum Cases,	\$1,200.00	\$800.00
\$50,000.00	\$47,619.15	\$30,000.00	For the Purchase of Land and Development of a Memorial at Washington's Crossing,	75,000.00	75,000.00
400.00	341.26	400.00	Maintenance of Washington's Crossing Park, said sum appropriated from receipts,	400.00	400.00
25,000.00	24,324.41	30,000.00	For Stream gauging, dam inspection and water supply investigations, including salary of water engineer (\$4,500.00), such sum to be paid from moneys available in that fund pursuant to Chapter 252, Laws of 1907, balance to remain to the credit of fund (for this purpose only),	35,000.00	35,000.00
1,000.00	838.93	2,000.00	For maintenance of State Forests from State Forest Fund, Chapter 55, Laws of 1923, if available in said fund,	2,000.00	2,000.00
35,000.00	34,984.81	.....	Extension of Fire Tower System and operating cost, .....	.....	.....
.....	.....	15,000.00	Acquisition of additional land for State forests,	100,000.00	30,000.00

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
Reappropriated		.....	Undisbursed balance of 1922-23 appropriation for purchase of McConkey Ferry House at Washington Crossing,		
			<i>Total Additions and Improvements,</i>	\$213,600.00	\$143,200.00
\$111,400.00	\$108,108.56	\$77,400.00			
\$225,200.50	\$219,684.47	\$223,731.00	<i>Total Appropriation,</i>	\$371,015.00	\$286,495.00
26,400.00	26,400.00	32,400.00	Less Receipts,	37,400.00	37,400.00
			<i>Net Appropriation,</i>	\$333,615.00	\$249,095.00
\$198,800.50	\$193,284.47	\$191,331.00			
106		117	Employees,	133	

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Account D-8

DEPARTMENT OF HEALTH

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$5,000.00	\$5,000.00	\$5,000.00	Director,	\$5,000.00	\$5,000.00
4,000.00	4,000.00	4,000.00	Assistant Director and Chief of Bureau of Administration,	4,500.00	4,000.00
3,180.00	3,180.00	6,600.00	District Health Officers (2),	7,080.00	6,600.00
3,480.00	3,480.00	3,600.00	Chief, Bureau of Engineering,	3,900.00	3,900.00

.....	.....	3,180.00	Chief, Bureau of Bacteriology,	3,600.00	3,480.00
.....	.....	3,900.00	Chief, Vital Statistics,	3,900.00	3,900.00
			Chief, Local Health Administration,	3,900.00	3,900.00
			Chief, Food and Drugs,	3,600.00	3,600.00
			Chief, Bureau of Chemistry,	3,600.00	3,480.00
			Clerks, Division of Administration,	10,080.00	9,660.00
			Epidemiologists—Local Health Administration,	6,000.00	6,000.00
			Epidemiologists (New),	6,840.00	.....
			Clerks, Local Health Administration,	11,160.00	10,945.00
			District Health Nurse,	1,680.00	1,680.00
124,340.00	124,062.00	116,610.00	Inspectors, Food and Drugs Bureau,	16,260.00	15,540.00
			Clerks, Food and Drugs,	3,720.00	3,480.00
			Clerks, Vital Statistics,	16,140.00	15,640.00
			Clerks, Bureau of Engineering,	5,040.00	4,755.00
			Special Investigator—Bureau of Engineering,	2,400.00	2,280.00
			Inspectors and Engineers, Engineering,	10,740.00	10,320.00
			Chemist, Bureau of Engineering,	2,640.00	2,520.00
			Chemists, Laboratory,	9,420.00	9,300.00
			Motor Boat Captain,	1,800.00	1,800.00
			Bacteriologists (2),	3,360.00	3,360.00
			Laboratory Assistants,	6,000.00	5,940.00
			Laboratory Technicians,	3,180.00	3,180.00
			Laboratory Clerks, Bureau of Bacteriology,	2,700.00	2,640.00
			2 Laboratory Technicians (3 mos. at \$100 per mo.),	600.00	600.00
			2 Jr. Sanitary Engineers (New), Bureau of Engineering,	3,000.00	3,000.00
			Laboratory Clerks, Bureau of Chemistry,	3,180.00	3,060.00
			4 District Health Officers (New),	11,280.00	.....
			1 Clerk Stenographer (New), Bureau of Engineering,	960.00	960.00

Account D-8

DEPARTMENT OF HEALTH—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
		1 Jr. Bacteriologist (New), Bureau of Bacteriology,	1,500.00	1,500.00
		2 Shellfish Inspectors (New), Bureau of Chemistry		
		(3 months),	600.00	600.00
		1 Jr. Laboratory Technician (New), 3 months,	300.00	300.00
\$140,000.00	\$139,722.00	\$142,890.00	<i>Total Salaries and Wages,</i>	\$179,660.00
				\$156,920.00
\$13,500.00	\$13,500.00	\$13,000.00	Materials and Supplies—	
4,000.00	3,726.00	2,500.00	Blanks, Stationery and Printing,	\$14,000.00
800.00	792.00	800.00	Office Equipment and Supplies,	3,000.00
3,500.00	3,345.00	1,000.00	Engineering Supplies,	800.00
.....	.....	.....	Automobile Maintenance,	2,000.00
2,000.00	1,967.00	2,500.00	Two New Autos,	2,500.00
11,500.00	11,430.00	10,000.00	Maintenance of Shellfish Inspection Boat,	2,500.00
			Laboratory Equipment, Apparatus, Supplies,	12,000.00
\$35,300.00	\$34,760.00	\$29,800.00	<i>Total Materials and Supplies,</i>	\$36,800.00
				\$35,800.00
\$20,000.00	\$19,312.00	\$23,000.00	Miscellaneous Expenses—	
4,000.00	3,908.00	3,000.00	Traveling Expenses,	\$25,000.00
4,000.00	2,705.00	1,000.00	Postage,	4,000.00
.....	.....	.....	Legal Expenses incurred in prosecuting State cases, ..	4,000.00
5,000.00	4,719.00	5,000.00	Emergency Epidemic Fund,	5,000.00
			Sewage Investigation (Chapter 126, P. L. 1920),	7,000.00
				6,000.00

3,000.00	2,215.00	3,000.00	Indexing Birth Records,	3,000.00	3,000.00
2,500.00	1,711.00	2,500.00	Telephone Service, Maintenance Tabulating Machine and Typewriters, Insurance, Expressage and other incidental expenses,	3,000.00	2,500.00
"E" 25.00	25.00	.....	For the purpose of returning fee paid by the Borden- town Dairy Company, .....	.....	.....
<u>\$38,525.00</u>	<u>\$34,595.00</u>	<u>\$37,500.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$51,000.00</u>	<u>\$35,500.00</u>
.....	.....	.....	New Building,	<u>\$85,000.00</u>	.....
.....	.....	.....	<i>Total New Buildings,</i>	<u>\$85,000.00</u>	.....
<u>\$213,825.00</u>	<u>\$209,077.00</u>	<u>\$210,190.00</u>	<i>Total for Central Office of Department,</i>	<u>\$352,460.00</u>	<u>\$228,220.00</u>

BUREAU OF CHILD HYGIENE

(Department of Health)

			Salaries and Wages—		
			Administrative,	\$16,200.00	} \$75,000.00
			Clerical,	8,000.00	
\$60,000.00	\$60,000.00	\$75,000.00	Nurses,	45,472.00	
			Traveling (\$12,500 additional from Federal Aid), ...	2,500.00	
			Printing, Supplies and other expenses,	2,828.00	
			Tuberculosis work,	10,000.00	
<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$75,000.00</u>	<i>Total for Child Hygiene,</i>	<u>\$85,000.00</u>	<u>\$75,000.00</u>

Account D-8

DEPARTMENT OF HEALTH—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
BUREAU OF VENEREAL DISEASE CONTROL				
(Department of Health)				
\$25,000.00	\$25,000.00	\$25,000.00	Salaries and Wages, \$17,460.00	\$27,500.00
			Traveling Expenses, 5,820.00	
			Drugs, Supplies, Equipment, etc., Pamphlets and Educational Material, 6,720.00	
\$25,000.00	\$25,000.00	\$25,000.00	<i>Total Bureau of Venereal Disease Control,</i>	\$27,500.00
213,825.00	209,077.00	210,190.00	<i>Total for Central Office of Department,</i>	228,220.00
60,000.00	60,000.00	75,000.00	<i>Total for Bureau of Child Hygiene,</i>	75,000.00
\$298,825.00	\$294,077.00	\$310,190.00	<i>Total for This Account,</i>	\$330,720.00

Employees—

96	87	Central Office,	100
10	7	Bureau of Venereal Disease Control,	7
68	71	Child Hygiene,	50

Account D-9
DEPARTMENT OF LABOR

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries—				
\$4,783.33	\$4,783.33	\$6,000.00	Commissioner of Labor,	\$6,000.00 \$6,000.00
1,195.83	1,195.83	1,500.00	Commissioner Workmen's Compensation,	1,500.00 1,500.00
10,950.00	10,462.50	16,400.00	Deputy Commissioners Workmen's Compensation (4),	12,300.00 12,300.00
15,550.00	15,550.00	15,600.00	Chiefs of Bureaus (4),	16,900.00 16,500.00
2,760.00	2,710.00	3,000.00	Referees (2),	6,900.00 6,900.00
119,161.00	117,198.50	127,455.00	Examiners, Inspectors, Clerks and other Employees,...	133,940.00 132,980.00
<hr/>	<hr/>	<hr/>		
\$154,400.16	\$151,900.16	\$169,955.00	<i>Total Salaries and Wages,</i>	<i>\$177,540.00 \$176,180.00</i>
Materials and Supplies—				
\$6,218.87	\$5,800.00	\$5,500.00	Blanks, Stationery and Printing,	\$6,000.00 \$6,000.00
3,000.00	3,000.00	5,000.00	Office Supplies,	3,000.00 3,000.00
1,000.00	1,000.00		Office Equipment,	2,000.00 2,000.00
1,981.13	1,981.13	2,000.00	Coal, Jersey City, Trenton and Paterson,	2,500.00 2,500.00
200.00	100.00	200.00	Blue Prints, Tracings, etc.,	200.00 200.00
300.00	125.00	200.00	Repairs to Typewriters, Mimeograph, etc.,	200.00 200.00
1,888.05	1,888.05	.....	Printing and Distribution of Compensation Laws,....	.....
<hr/>	<hr/>	<hr/>		
\$14,588.05	\$13,894.18	\$12,900.00	<i>Total Materials and Supplies,</i>	<i>\$13,900.00 \$13,900.00</i>
Miscellaneous—				
\$25,000.00	\$20,380.73	\$25,000.00	Traveling Expenses,	\$25,000.00 \$25,000.00
6,500.00	6,500.00	6,500.00	Postage,	6,500.00

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
3,000.00	3,000.00	2,000.00	Telephone and Telegraph,	2,500.00	2,500.00
1,500.00	1,200.00	1,500.00	Preparation and Distribution of Industrial Directory, ..	1,500.00	1,500.00
8,711.79	7,211.79	2,850.00	Incidentals,	3,500.00	3,500.00
12,000.00	12,000.00	12,000.00	Rent of Rooms in Newark, Jersey City, Paterson or other Cities,	12,000.00	12,000.00
15,000.00	} 22,803.65	30,000.00	Farm Labor and State Employment Bureau,	30,000.00	30,000.00
"E" 6,000.00					
"S" 6,300.00					
10,000.00	10,000.00	12,000.00	Support of Museum of Safety, Industrial Councils, etc.,	12,000.00	12,000.00
.....	.....	3,800.00	Repairs to Buildings,	3,800.00	3,800.00
\$94,011.79	\$83,096.17	\$95,650.00	Total Miscellaneous,	\$96,800.00	\$90,300.00
\$263,000.00	\$248,890.51	\$278,505.00	Total Appropriation,	\$288,240.00	\$280,380.00
122		127	Employees,	102	

(Exclusive of Employment Bureau.)

Account D-10

DEPARTMENT OF WEIGHTS AND MEASURES

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$5,000.00	\$5,000.00	\$5,000.00	Superintendent,	\$5,000.00
9,340.00	9,127.36	9,480.00	Assistants and Other Employees,	10,620.00
\$14,340.00	\$14,127.36	\$14,480.00	<i>Total Salaries and Wages,</i>	\$15,620.00
			Materials and Supplies and Miscellaneous Expenses—	
\$800.00	\$310.25	\$800.00	Blanks, Stationery and Printing,	\$800.00
3,000.00	2,999.97	3,000.00	Traveling Expenses,	3,500.00
			{ Postage,	200.00
1,250.00	1,072.68	750.00	{ Incidentals,	800.00
\$19,390.00	\$18,510.26	\$19,030.00	<i>Total Appropriation,</i>	\$20,920.00
5		5	Employees,	6

Account D-11

HEALTH OFFICERS, PORT OF PERTH AMBOY

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,000.00	\$1,000.00	\$1,000.00	Salary of Health Officer,	\$1,000.00
250.00	250.00	250.00	Salary of Deputy Health Officer,	250.00
\$1,250.00	\$1,250.00	\$1,250.00	<i>Total Appropriation,</i>	\$1,250.00

Account D-12

STATE BOARD OF TAXES AND ASSESSMENT

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$5,000.00	\$5,000.00	\$5,000.00	President,	\$5,000.00	\$5,000.00
16,000.00	16,000.00	16,000.00	Members of the Board,	16,000.00	16,000.00
54,000.00	51,624.50	57,200.00	Compensation for Secretary and other assistants, including Court Reporter and seasonal employees, ...	62,330.00	61,500.00
			<i>Total Salaries and Wages,</i>	<i>\$83,330.00</i>	<i>\$82,500.00</i>
\$75,000.00	\$72,624.50	\$78,200.00			
\$6,000.00	\$5,205.42	\$6,000.00	Blanks, Stationery and Printing,	\$6,000.00	\$6,000.00
1,800.00	1,665.07	2,000.00	Traveling Expenses,	2,500.00	2,500.00
1,200.00	996.30	1,200.00	Postage,	1,200.00	.....
500.00	492.29	800.00	Incidentals,	800.00	600.00
10,000.00	8,108.16	10,000.00	Reclassification and Revaluation of Railroad Property,	10,000.00	10,000.00
E 10,000.00	9,835.56	10,000.00	Investigation in various Counties as per Chapter 350, Laws of 1921, and Chapter 98, Laws of 1923,	18,000.00	15,000.00
			<i>Total Appropriation,</i>	<i>\$121,830.00</i>	<i>\$116,600.00</i>
\$104,500.00	\$98,927.30	\$108,200.00			
26		26	Officers and Employees,	26	

Account D-13

STATE BOARD OF TENEMENT HOUSE SUPERVISION

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$4,000.00	\$4,000.00	\$4,000.00	Secretary and Executive Officer,	\$5,000.00	\$4,500.00
2 520.00	2,520.00	2,700.00	Principal Clerk,	2,880.00	2,880.00
5,040.00	5,040.00	5,280.00	Plan Examiners (2),	5,400.00	5,400.00
1,320.00	1,320.00	1,320.00	Senior Clerk,	1,320.00	1,320.00
10,075.33	10,075.33	10,800.00	Inspector-Clerks (5),	11,100.00	11,100.00
1,680.00	1,680.00	1,680.00	Chief Stenographer,	1,680.00	1,680.00
7,260.00	7,260.00	8,580.00	Stenographers (7),	9,000.00	8,975.00
2,520.00	2,520.00	2,640.00	Chief Inspector,	2,340.00	2,340.00
56,560.00	56,560.00	60,360.00	Inspectors (1 New),	65,760.00	64,080.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$90,975.33	\$90,975.33	\$97,360.00	Total Salaries and Wages,	\$104,480.00	\$102,275.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Materials and Supplies—		
\$777.84	\$777.81	\$1,500.00	Blanks, Stationery and Printing,	\$1,500.00	\$1,225.00
830.00 } 300.00 }	1,129.24	700.00	Furniture and Fixtures,	500.00	500.00
.....	.....	100.00	Electrotypes and Type,	100.00	50.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$1,907.84	\$1,907.05	\$2,300.00	Total Materials and Supplies,	\$2,100.00	\$1,775.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>

Account D-13

STATE BOARD OF TENEMENT HOUSE SUPERVISION—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous Expenses—		
\$8,372.16	\$9,372.15	\$10,000.00	Traveling Expenses,	\$12,000.00	\$11,500.00
E 1,000.00					
4,850.00	5,250.00	5,500.00	Rent of Offices,	6,500.00	6,500.00
E 400.00					
2,414.67	2,698.63	2,500.00	Postage and Incidentals,	2,000.00	1,600.00
E 300.00					
.....	.....	.....	Telephone and Telegraph,	450.00	300.00
\$17,336.83	\$17,320.78	\$18,000.00	<i>Total Miscellaneous Expenses,</i>	\$20,950.00	\$19,900.00
\$110,220.00	\$110,203.16	\$117,660.00	<i>Total Appropriation,</i>	\$127,530.00	\$123,950.00
49		51	Employees,	52	

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Account D-14

REAL ESTATE COMMISSION

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
Receipts	\$49,168.36	Receipts	Receipts appropriated for expenses of Commission in accordance with Chapter 141, Laws of 1921.....	Receipts	Receipts
			Income in excess of operating expenses turned into State Treasury, 1924, \$62,754.02.		

Account D-15

DEPARTMENT OF STATE POLICE

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$5,000.00	\$5,000.00	\$5,000.00	Colonel and Superintendent,	\$5,000.00 \$5,000.00
2,916.60	2,916.60	3,500.00	Major and Deputy Superintendent,	3,500.00 3,500.00
1,250.00	1,250.00	3,000.00	Major and Adjutant,	3,000.00 3,000.00
7,391.57	7,391.57	7,691.66	Captains,	7,991.27 7,991.27
6,033.04	6,033.04	6,491.66	Lieutenants,	6,733.40 6,733.40
159,365.35	159,252.21	171,016.68	Non-Commissioned Officers, Troopers, etc.,	183,525.93 183,525.93
\$181,956.56	\$181,843.42	\$196,700.00	<i>Total Salaries and Wages,</i>	\$209,750.60 \$209,750.60
Operating Materials and Supplies—				
\$72,027.37	\$71,853.25	\$75,000.00	Food and Lodging,	\$75,000.00 \$75,000.00
10,642.23	10,642.23	15,000.00	Clothing,	15,000.00 15,000.00
5,000.00	4,960.11	4,500.00	Fuel and Power,	5,000.00 5,000.00
6,550.00	6,519.05	8,000.00	Organization Supplies,	8,000.00 8,000.00
12,500.00	12,470.29	15,000.00	Stable Supplies and Forage,	12,000.00 12,000.00
64,000.00	63,854.52	73,000.00	Purchase and Upkeep of all Motor Vehicles,	73,000.00 73,000.00
1,500.00	1,377.13	1,400.00	{ Medical Supplies,	{ 1,400.00 1,400.00
1,267.88	1,267.88	2,000.00		
318.82	318.82	500.00	Blanks, Stationery and Printing,	2,000.00 2,000.00
847.25	847.25	1,200.00	Office Supplies,	500.00 500.00
			Office Equipment,	1,200.00 1,000.00
\$174,653.55	\$174,110.53	\$195,600.00	<i>Total Operating Materials and Supplies,</i>	\$193,100.00 \$192,900.00
\$15,025.00	\$15,024.02	\$15,000.00	Current Repairs,	\$5,000.00 \$5,000.00

Account D-15

DEPARTMENT OF STATE POLICE—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous Expenses—		
\$2,270.00	\$2,269.48	\$2,000.00	Traveling Expenses,	\$2,500.00	\$2,500.00
1,000.00	1,000.00	1,000.00	Postage,	1,000.00	.....
5,350.00	5,179.42	4,000.00	Telephone and Telegraph,	5,500.00	5,000.00
975.00	948.68	2,500.00	Insurance: Property Damage and Death Benefits,	3,250.00	3,250.00
.....	.....	.....	Insurance: Accident and Disability in Lieu of Pensions,	6,000.00	6,000.00
130.00	111.05	500.00	Freight, Express and Cartage,	300.00	300.00
5,150.00	5,138.68	4,500.00	Rents,	4,500.00	4,500.00
7,239.89	6,377.67	5,000.00	Incidental Expense Account,	5,000.00	5,000.00
E 2,176.73	2,176.73	.....	For the purpose of paying deficit for medical attention		
			and water bill, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous,</i>	<hr/>	<hr/>
\$24,291.62	\$23,201.71	\$19,500.00		\$28,050.00	\$26,550.00
<hr/>	<hr/>	<hr/>	<i>Total Current Expenses and Upkeep,</i>	<hr/>	<hr/>
\$395,926.73	\$394,179.68	\$426,800.00		\$435,900.00	\$434,200.60
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			New Buildings—		
.....	.....	.....	Barracks,	\$28,000.00	\$28,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$395,926.73	\$394,179.68	\$426,800.00	<i>Total Appropriation,</i>	\$463,900.60	\$462,200.60
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
140		140	Officers, Non-Commissioned Officers, Troopers, etc.,	140	

Account E-1

AGRICULTURAL COLLEGE

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$48,000.00	\$46,000.00	\$48,000.00	To the Treasurer of Rutgers College, to pay the State Agricultural College, for the Benefit of Agriculture and the Mechanic Arts, Pursuant to Chapter 90 of the Laws of 1905, and amendments thereto (240 scholarships at \$200.00),	\$48,000.00	\$48,000.00
5,800.00	5,800.00	5,800.00	Interest on \$116,000 Certificates of Indebtedness,	5,800.00	5,800.00
4,000.00	3,999.64	4,000.00	Reference Books and Periodicals,	6,000.00	5,200.00
400.00	90.75	400.00	Board of Visitors, for Expenses,	200.00	200.00
7,400.00	7,397.90	4,500.00	Farm Buildings—Maintenance and Repair,	4,500.00	4,500.00
<u>\$65,600.00</u>	<u>\$63,288.29</u>	<u>\$62,700.00</u>	<i>Total</i> ,	<u>\$64,500.00</u>	<u>\$63,700.00</u>
			Agricultural Building, Maintenance—		
\$945.00	\$945.00	\$990.00	Salaries,	\$1,005.00	\$1,005.00
1,867.08	1,867.08	1,810.00	Operating Materials and Supplies,	1,795.00	1,795.00
187.92	187.51	200.00	Current Repairs,	200.00	200.00
<u>\$3,000.00</u>	<u>\$2,999.59</u>	<u>\$3,000.00</u>	<i>Total</i> ,	<u>\$3,000.00</u>	<u>\$3,000.00</u>

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Account E-1

AGRICULTURAL COLLEGE—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Horticultural Building, Maintenance—		
\$1,200.00	\$1,200.00	\$1,200.00	Salaries,	\$1,200.00	\$1,200.00
649.93	649.93	700.00	Operating Materials and Supplies,	700.00	700.00
150.07	134.10	100.00	Current Repairs,	100.00	100.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,000.00	\$1,984.03	\$2,000.00	<i>Total,</i>	\$2,000.00	\$2,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Poultry Building, Maintenance—		
\$1,035.00	\$1,035.00	\$1,080.00	Salaries,	\$1,080.00	\$1,080.00
684.25	684.25	725.00	Operating Materials and Supplies,	800.00	800.00
131.75	130.00	120.00	Current Repairs,	120.00	120.00
149.00	149.00	375.00	Miscellaneous Expenses,		
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,000.00	\$1,998.25	\$2,300.00	<i>Total,</i>	\$2,000.00	\$2,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Dairy and Animal Husbandry Building, Maintenance—		
\$100.00	\$100.00	\$1,200.00	Salaries,	\$1,320.00	\$1,320.00
800.00	768.75	1,450.00	Operating Materials and Supplies, including Coal, ...	2,580.00	2,500.00
.....	.....	350.00	Miscellaneous Expenses,	600.00	500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$900.00	\$868.75	\$3,000.00	<i>Total,</i>	\$4,500.00	\$4,320.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$73,500.00	\$71,138.91	\$73,000.00	<i>Total for General Expenses and Maintenance, ..</i>	\$76,000.00	\$75,020.00
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			Short Courses in Agriculture—		
\$17,601.00	\$17,601.00	\$19,170.00	Salaries,	\$19,115.00	\$19,115.00
2,906.73	2,906.73	3,160.00	Operating Materials and Supplies,	3,175.00	3,175.00
846.00	846.00	1,000.00	Current Repairs,	1,000.00	1,000.00
2,040.44	1,942.68	1,170.00	Miscellaneous Expenses,	1,210.00	1,210.00
905.83	905.83	500.00	Additions and Improvements,	500.00	500.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$24,300.00	\$24,202.24	\$25,000.00	Total,	\$25,000.00	\$25,000.00
			Long Courses in Agriculture—		
\$37,466.65	\$37,466.65	\$38,990.00	Salaries,	\$42,435.00	\$42,415.00
4,070.89	4,070.89	4,500.00	Operating Materials and Supplies,	8,565.00	6,700.00
33.10	33.10	200.00	Current Repairs to Apparatus,	500.00	500.00
2,153.12	2,036.07	1,010.00	Miscellaneous Expenses,	2,000.00	1,385.00
176.24	176.24	300.00	Additions and Improvements,	1,500.00	1,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$43,900.00	\$43,782.95	\$45,000.00	Total,	\$55,000.00	\$52,000.00
			Summer Sessions—		
\$24,635.00	\$24,635.00	\$25,935.00	Salaries,	\$26,100.00	\$26,100.00
1,152.88	1,152.88	865.00	Operating Materials and Supplies,	750.00	750.00
1,212.12	1,200.71	1,200.00	Miscellaneous Expenses,	1,150.00	1,150.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$27,000.00	\$26,988.59	\$28,000.00	Total,	\$28,000.00	\$28,000.00
			Clay Working and Ceramics—		
\$9,217.50	\$9,217.50	\$11,955.00	Salaries,	\$13,885.00	\$13,700.00
2,158.68	2,158.68	2,145.00	Operating Materials and Supplies,	2,400.00	2,000.00

Account E-1

AGRICULTURAL COLLEGE—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	.....	.....	Current Repairs,	400.00 } 600.00
623.82	448.13	500.00	Miscellaneous Expenses,	615.00 }
.....	.....	400.00	Additions and Improvements,	700.00 400.00
\$12,000.00	\$11,824.31	\$15,000.00	Total,	\$18,000.00 \$16,700.00
Courses in Engineering—				
\$22,500.00	\$22,500.00	\$23,900.00	Salaries,	\$24,000.00 \$24,000.00
.....	.....	.....	New Positions (2),	6,000.00 6,000.00
2,500.00	2,407.85	1,100.00	Additions and Improvements,	6,000.00 1,000.00
\$25,000.00	\$24,907.85	\$25,000.00	Total,	\$36,000.00 \$31,000.00
Courses in Chemistry—				
\$10,700.00	\$10,700.00	\$11,100.00	Salaries,	\$18,100.00 \$16,000.00
4,300.00	4,285.09	3,900.00	Operating Materials and Supplies,	5,000.00 2,000.00
\$15,000.00	\$14,985.09	\$15,000.00	Total,	\$23,100.00 \$18,000.00

			Courses in Sanitary Science and Sanitary Engineering—		
\$2,700.00	\$2,700.00	\$3,000.00	Salaries,	\$3,000.00	\$3,000.00
300.00	294.80	.....	Operating Materials and Supplies, .....	.....	.....
\$3,000.00	\$2,994.80	\$3,000.00	<i>Total,</i>	\$3,000.00	\$3,000.00
			Courses in Military Science—		
\$2,060.00	\$2,060.00	\$2,245.00	Salaries,	\$3,050.00	} \$2,750.00
440.00	306.16	255.00	Operating Materials and Supplies,	275.00	
.....	.....	.....	Miscellaneous Expenses,	175.00	
\$2,500.00	\$2,366.16	\$2,500.00	<i>Total,</i>	\$3,500.00	\$2,750.00
			Courses in Education—		
\$11,685.00	\$11,685.00	\$10,710.00	Salaries,	\$12,300.00	\$12,300.00
.....	.....	790.00	Operating Materials and Supplies,	700.00	} 600.00
315.00	305.92	500.00	Miscellaneous Expenses,	500.00	
\$12,000.00	\$11,990.92	\$12,000.00	<i>Total,</i>	\$13,500.00	\$12,900.00
.....	.....	.....	Course in Journalism,	\$2,000.00	\$2,000.00
			Courses in Biology—		
\$3,300.00	\$3,300.00	\$4,200.00	Salaries,	\$4,200.00	\$4,200.00
1,700.00	1,683.27	800.00	Operating Materials and Supplies,	800.00	800.00
\$5,000.00	\$4,983.27	\$5,000.00	<i>Total,</i>	\$5,000.00	\$5,000.00
\$169,700.00	\$169,026.18	\$175,500.00	<i>Total Special Courses,</i>	\$212,100.00	\$196,350.00

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.....	1,500.00	Completion—upper floor Poultry Building,
.....	Construction of Roads, Walks, etc., Campus,	33,000.00
.....	.....	30,000.00	Purchase of Gebhardt Property, No. 1, .....	.....	.....
250,000.00	250,000.00	.....	College for Women, Erection of Recitation Building,	250,000.00	200,000.00
.....	.....	.....	Construction of Hay Barracks and Isolation Pen,	4,000.00	.....
.....	.....	.....	Construction of a Machinery Storage Building,	10,000.00	.....
.....	.....	.....	Purchase of Gebhardt Property, No. 2,	25,000.00	.....
.....	.....	.....	Moving or Replacing Horse Barn,	20,000.00	.....
<u>\$357,000.00</u>	<u>\$356,814.89</u>	<u>\$61,500.00</u>	<i>Total Additions and New Buildings,</i>	<u>592,000.00</u>	<u>\$400,000.00</u>
<u>\$750,200.00</u>	<u>\$746,955.65</u>	<u>\$485,000.00</u>	<i>Total Appropriation,</i>	<u>\$1,105,100.00</u>	<u>\$888,748.67</u>

Account E-2

COMMISSIONER OF EDUCATION

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
Salaries—				
\$10,000.00	\$10,000.00	\$10,000.00	Commissioner,	\$10,000.00
26,000.00	26,000.00	26,000.00	Four Assistant Commissioners,	26,000.00
5,500.00	5,500.00	5,500.00	Business Manager,	5,700.00
3,900.00	3,900.00	3,900.00	Chief Examiner (including Summer School Work)...	5,500.00
5,000.00	5,000.00	5,000.00	Physical Training Superintendent,	5,000.00
2,500.00	2,500.00	2,500.00	Physical Training Assistant Superintendent,	2,700.00
3,000.00	3,000.00	3,000.00	Physical Training Instructor,	3,200.00
3,600.00	3,600.00	4,500.00	Inspector of Buildings,	4,500.00
3,400.00	3,400.00	3,400.00	Superintendent of Industrial Education,	3,500.00
2,640.00	2,640.00	2,940.00	Inspector of Accounts,	3,060.00
2,520.00	2,520.00	2,700.00	Statistician,	2,820.00
2,700.00	2,700.00	2,940.00	Inspector of Accounts,	3,060.00
24,623.80	24,623.80	26,200.00	Clerical Services,	27,214.00
900.00	900.00	900.00	Physical Training Summer School Instructor,	900.00
E 300.00	300.00	.....	For the purpose of paying for extra services, .....	.....
\$96,583.80	\$96,583.80	\$99,480.00	Total Salaries and Wages,	\$103,154.00
Materials and Supplies—				
\$24,000.00	\$23,954.74	\$26,500.00	Blanks, Stationery and Printing,	\$26,000.00
1,000.00	941.35	1,800.00	Office Equipment,	1,800.00

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2,000.00	2,000.00	2,000.00	Legislative Manuals,	2,000.00	2,000.00
.....	Printing New Edition School Laws,	2,500.00	2,500.00
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\$27,000.00	\$26,896.09	\$30,300.00	<i>Total Materials and Supplies,.....</i>	\$32,300.00	\$32,300.00
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\$7,351.08	\$7,348.75	\$7,000.00	Miscellaneous Expenses—		
6,829.12	6,829.12	7,000.00	Traveling Expenses,	\$8,000.00	\$7,500.00
2,000.00	1,990.93	2,000.00	Postage,	2,000.00	.....
.....	.....	300.00	Expenses Physical Training Work,	2,250.00	2,200.00
.....	Exchange of Ford Car,	350.00	350.00
			Incidentals (Formerly in Postage),	5,000.00	5,000.00
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\$16,180.20	\$16,168.80	\$16,300.00	<i>Total Miscellaneous Expenses,</i>	\$17,600.00	\$15,050 00
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\$139,764.00	\$139,648.69	\$146,080.00	<i>Total Appropriation,</i>	\$153,054.00	\$149,930.00
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33		33	Employees,	33	

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Account E-3
COUNTY SUPERINTENDENTS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$84,000.00	\$82,999.96	\$84,000.00		
		For salaries of twenty-one County Superintendents of Schools,	\$84,000.00	\$84,000.00

Account E-4

EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$37,175.00	\$37,175.00	\$35,000.00		
		For the purpose of carrying out the provisions of an act entitled "An act providing for the establishment of evenings schools for foreign-born residents in the State of New Jersey, Chapter 36, Laws of 1907,	\$47,550.60	\$47,000.00

Account E-5

INDUSTRIAL EDUCATION

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Industrial Schools—		
\$49,000.00	\$49,000.00	\$49,000.00	For Payments to Schools Established for Industrial Education, Pursuant to Chapter 32, Laws of 1921,	\$49,000.00	\$49,000.00
			Manual Training—		
450,000.00	450,000.00	490,000.00	For Payments to Schools for Manual Training, Pursuant to Article 22, Section 230, School Law of 1903,	519,970.00	519,970.00
57,330.85	57,330.85	33,001.10	Additional Amount for Deficiency of prior year on above item,	1,119.12	.....
			Continuation Schools—		
Reappropriated		4,000.00	To defray the expense which may be incurred by the Department of Public Instruction in Carrying into effect the Provisions of Chapter 152, Laws of 1919,	6,000.00	6,000.00
\$556,330.85	\$556,330.85	\$576,001.10	Total Appropriation,	\$576,089.12	\$574,970.00

Account E-6

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$5,000.00	\$5,000.00	\$4,000.00	Principal,	\$4,000.00
.....	.....	1,000.00	Preceptress,	1,000.00
32,795.35	32,795.35	37,000.00	Teachers,	47,000.00
			Assistant Commandant,	
13,714.86	13,714.86	14,500.00	Teacher Household Arts,	19,804.00
			Farm Employees,	18,784.00
			Other Officers and Employees,	
5,795.00	5,793.97	4,000.00	Student Labor,	5,000.00
				4,500.00
\$57,305.21	\$57,304.18	\$60,500.00	Total Salaries and Wages,	\$76,804.00
				\$70,284.00
			Materials and Supplies—	
\$18,853.00	\$18,851.35	\$18,000.00	Food,	\$20,550.30
			Coal,	\$20,500.00
12,322.86	12,322.86	12,500.00	Light and Power,	7,080.00
5,497.00	5,487.41	5,250.00	Household Supplies,	6,350.00
7,500.00	7,493.33	8,000.00	Farm and Stable,	5,620.00
3,100.00	3,098.91	3,500.00	Industrial Shops,	7,400.00
3,500.00	3,492.45	3,500.00	School Supplies,	3,500.00
300.00	297.60	400.00	Medical and Surgical Supplies,	4,000.00
350.00	339.98	600.00	Sundry Supplies,	450.00
157.14	156.42	400.00	Office Supplies,	600.00
108.00	107.90	250.00	Blanks, Stationery, Printing of Catalogues,	400.00
				250.00

73.18	73.18	.....	Office Equipment,	100.00	100.00
1,577.14	1,571.17	1,900.00	Vehicular Transportation Supplies,	1,900.00	1,900.00
.....	.....	.....	Grounds and Greenhouses,	1,500.00	1,000.00
\$53,338.32	\$53,292.56	\$54,300.00	<i>Total Material and Supplies,</i>	\$59,700.30	\$57,950.00
\$9,622.50	\$9,605.91	\$8,500.00	Current Repair,	\$9,800.00	\$9,000.00
Miscellaneous Expenses—					
\$2,012.32	\$2,012.31	\$1,500.00	Traveling Expenses (including Extension Work), ..	\$1,500.00	\$1,500.00
555.00	555.00	400.00	Postage,	600.00	550.00
600.00	599.68	600.00	Telephone and Telegraph,	600.00	600.00
1,700.00	1,699.89	3,000.00	Insurance,	2,500.00	2,500.00
270.50	270.50	300.00	Advertising,	350.00	250.00
447.07	447.07	400.00	Entertainments (including Commencement Expenses),	450.00	400.00
123.00	122.70	200.00	Freight and Express,	200.00	200.00
1,381.43	1,381.43	1,300.00	Water,	1,500.00	1,500.00
\$7,089.32	\$7,088.58	\$7,700.00	<i>Total Miscellaneous,</i>	\$7,700.00	\$7,500.00
\$127,355.35	\$127,291.23	\$131,000.00	<i>Total Current Appropriation,</i>	\$154,004.30	\$144,734.00
Additions and Improvements—					
\$2,500.00	\$2,498.61	.....	Roads, Walks, Fencing, Trees and Grading, .....	.....	.....
5,000.00	4,999.83	\$5,000.00	Materials for Permanent Improvements,	\$6,000.00	\$5,000.00
3,500.00	3,500.00	.....	Renewals of Live Stock, and additions and betterments, .....	.....	.....

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
15,000.00	14,996.23	Furnishing and Equipping New School Building,		
9,000.00	9,000.00	Removing and Remodeling Double House for three families,	9,000.00	9,000.00
		20,100.00	Purchase of two houses and large brick storeroom with R. R. siding,		
11,000.00	11,000.00	Completion of Fire Protection System,		
		15,000.00	Repairs to Old Boys' Dormitory,		
1,500.00	1,496.50	Fertilizer and Manure (Farm and Stable Account),	2,500.00	
		10,000.00	Furnishing and equipping new dormitory,		
		Purchase of Property,	1,100.00	1,100.00
		Road to exch. township road running through grounds,	8,000.00	8,000.00
		Surfacing roads & gutters & grading,	3,500.00	2,000.00
		Replacement furniture,	2,000.00	1,000.00
		Shop equipment,	4,200.00	2,700.00
		Bus for transportation glee clubs,	5,300.00	3,000.00
		Portable sawmill—rip & straight,	450.00	450.00
		Tractor with plows, harrow and scraper,	1,100.00	
\$47,500.00	\$47,491.17	\$50,100.00	Total Additions and Improvements,	\$43,150.00	\$32,250.00

			New Buildings—		
\$187,000.00	} \$212,000.00	.....	New Dormitory for Boys, .....	.....	.....
"s" 25,000.00					
\$212,000.00	\$212,000.00	.....	Total New Buildings, .....	.....	.....
\$386,855.35	\$386,782.40	\$181,100.00	Total Appropriation,	\$197,154.30	\$176,984.00
37,000.00	41,923.72	47,000.00	Ordinary Receipts,	47,000.00	47,000.00
1,422.49	1,422.49	.....	Less Special Receipts Credited to Appropriation—		
			Smith-Hughes Fund (Salaries), .....	.....	.....
58.86	58.86	.....	Unused Wages Returned (Salaries), .....	.....	.....
\$38,481.35	\$43,405.07	\$47,000.00	Total Deductions for Receipts,	\$47,000.00	\$47,000.00
\$348,374.00	\$343,377.33	\$134,100.00	Net Appropriation,	\$150,154.30	\$129,984.00
275		275	Students,	325	
41		43	Officers and Employees,	47	

Account E-7
SCHOOL FOR THE DEAF

1924		1925	1926	
Appropriation. Expenditures.		Appropriation.	Requested.	Recommended.
			Salaries—	
\$4,500.00	\$4,500.00	\$4,500.00	Superintendent,	\$4,500.00 \$4,500.00
76,050.00	75,825.14	85,000.00	Principal, Teachers and Instructors,	85,000.00 85,000.00
40,740.00	40,739.45	40,440.00	Other Officers and Employees,	46,936.62 46,716.00
\$121,290.00	\$121,064.59	\$129,940.00	<i>Total Salaries and Wages,</i>	<i>\$136,436.62 \$136,216.00</i>
			Materials and Supplies—	
"E" \$33,375.00	\$33,085.50	\$30,000.00	Food,	\$35,000.00 \$35,000.00
3,950.00	3,899.77	3,500.00	Clothing,	2,500.00 2,000.00
18,000.00	18,566.04	18,000.00	Coal,	13,560.00 13,560.00
"E" 1,000.00			Fuel, Light and Power,	6,050.00 6,000.00
8,600.00	8,383.05	10,000.00	Household Supplies,	7,000.00 7,000.00
3,950.00	3,897.38	3,500.00	Industrial Shops,	3,500.00 3,500.00
3,700.00	3,672.45	3,500.00	School Supplies,	3,500.00 3,500.00
800.00	765.18	600.00	Medical and Surgical,	600.00 600.00
825.00	801.29	1,000.00	Printing and Office Supplies,	1,000.00 1,000.00
1,150.00	1,126.47	1,000.00	Sundry Supplies,	1,000.00 1,000.00
1,500.00	1,494.30	3,000.00	Paper and Supplies for Catalogue, Magazine, etc., ..	3,000.00 3,000.00
.....	.....	.....	Motor Vehicular Transportation Supplies,	1,300.00 1,000.00
\$76,850.00	\$75,691.43	\$74,100.00	<i>Total Materials and Supplies,</i>	<i>\$78,010.00 \$77,160.00</i>
\$7,300.00	\$7,287.15	\$6,000.00	Current Repairs,	\$4,000.00 \$4,000.00

			Miscellaneous—		
\$400.00	\$398.86	\$400.00	Traveling Expenses,	\$400.00	\$400.00
450.00	450.00	450.00	Postage,	450.00	450.00
850.00	835.41	600.00	Telephone and Telegraph,	600.00	600.00
4,000.00	3,932.05	4,300.00	Insurance,	4,300.00	4,300.00
.....	.....	200.00	Medical and Surgical Fees,	200.00	200.00
.....	.....	150.00	Rent of Gymnasium, .....	.....	.....
500.00	498.58	500.00	Entertainment,	500.00	500.00
400.00	399.68	400.00	Expressage,	400.00	400.00
200.00	147.42	200.00	Cartage,	200.00	200.00
350.00	317.14	350.00	Children's Carfare,	350.00	350.00
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\$7,150.00	\$6,979.14	\$7,550.00	<i>Total Miscellaneous,</i>	<i>\$7,400.00</i>	
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\$212,590.00	\$211,022.31	\$217,590.00	<i>Total Current Maintenance and Upkeep,</i>	<i>\$225,846.62</i>	
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			Additions and Improvements—		
\$4,000.00	\$3,994.93	\$4,000.00	Lumber for Furniture for Boys' and Girls' Cottages,	\$4,000.00	\$4,000.00
756.00	745.45	.....	Light Weight Delivery Truck, .....	.....	.....
.....	.....	990.00	Tractor and Farm Implements, .....	.....	.....
"E" 5,750.00	5,750.00	.....	To extend sewage line, .....	.....	.....
"E" 2,250.00	2,250.00	.....	For Rock Excavation, .....	.....	.....
.....	.....	.....	Sedan,	845.00	845.00
.....	.....	.....	Moving machinery and heavy materials to new school,	3,000.00	3,000.00
.....	.....	.....	Moving and rebuilding barn for storage of lumber and farm machinery,	5,000.00	5,000.00
.....	.....	.....	Hospital Equipment,	4,000.00	4,000.00

Account E-7

NEW JERSEY SCHOOL FOR THE DEAF—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	Farm Machinery,	500.00 500.00
.....	Labor and materials for summer work,	3,000.00 3,000.00
\$12,756.00	\$12,740.38	\$4,990.00	<i>Total Additions and Improvements,</i>	\$20,345.00 \$20,345.00
New Buildings—				
\$230,000.00	\$230,000.00	\$502,000.00	School Buildings, Cottages, etc., for Advanced Group, .....	.....
.....	Additional Well Including Pump and Connections, ..	\$2,300.00
.....	New Boilers (2),	6,500.00
.....	New Chimney,	5,000.00
.....	New Vacuum Pump and Connections,	500.00
.....	Steam Piping for Boilers,	1,500.00
.....	Smoke Breeching and Covering,	1,500.00
.....	Transformer House and Equipment,	3,000.00
.....	Electric Feeders for Main Group,	1,000.00
.....	Gas Machinery and House,	3,000.00
.....	Superintendent's House,	20,000.00
.....	Roads, Walks, etc.,	10,000.00
.....	New Dormitory Building,	165,000.00 165,000.00
.....	Completion of Present Boys' Dormitory and Options on Plumbing and General Construction,	20,544.00 20,544.00
.....	Unforeseen contingencies such as rock excavation, etc.,	5,000.00
.....	Laundry Equipment,	20,000.00 20,000.00
.....	Kitchen Equipment,	6,000.00 6,000.00

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.....	Refrigerating Plant,	5,000.00	5,000.00
.....	Furniture,	8,000.00	8,000.00
.....	Fees, Advertising and Other Expenses,	21,000.00	21,000.00
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\$230,000.00	\$230,000.00	\$502,000.00	Total New Buildings,	\$304,844.00	\$267,544.00
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\$455,346.00	\$453,762.69	\$724,580.00	Total Appropriation,	\$551,035.62	\$512,665.00
\$2,350.00	\$2,350.00	\$3,500.00	Total Deductions for Receipts,	\$5,000.00	\$25,000.00
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\$452,996.00	\$451,412.69	\$721,080.00	Net Appropriation,	\$546,035.62	\$487,665.00
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250		300	Pupils,	300	
85		106	Employees,	54	

Account E-8

PUBLIC LIBRARY COMMISSION

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$400.00	\$400.00	\$400.00	Secretary,	\$400.00 \$400.00
3,000.00	3,000.00	3,000.00	Librarian and Organizer,	3,600.00 3,600.00
1,920.00	1,920.00	2,040.00	Assistant Librarian,	2,160.00 2,160.00
4,260.00	4,260.00	4,740.00	Other Employees,	5,340.00 5,340.00
.....	.....	.....	Emergencies, Sickness, Vacations, etc.,	100.00
\$9,580.00	\$9,580.00	\$10,180.00	<i>Total Salaries and Wages,</i>	\$11,600.00 \$11,500.00
\$2,350.00	\$2,349.67	\$2,000.00	Traveling Expenses,	\$2,500.00 \$2,000.00
1,000.00	983.22	1,000.00	Blanks, Stationery and Printing,	} 1,500.00 1,500.00
300.00	299.13	500.00	Incidentals, Including Traveling Library Cases,	
1,650.00	1,646.25	1,800.00	Expressage,	1,800.00 1,800.00
2,000.00	1,560.00	2,000.00	Postage,	2,000.00
22,000.00	21,999.72	22,000.00	Books, Pamphlets and Binding,	30,000.00 28,000.00
7,000.00	7,000.00	11,000.00	Formation and Aid to School Libraries, Chapter 186, P. L., 1914,	13,000.00 12,000.00
200.00	200.00	400.00	Donation to Libraries, Chapter 62, P. L. 1900,	400.00 400.00
500.00	498.35	500.00	Summer School,	500.00 500.00
\$46,580.00	\$46,116.34	\$51,380.00	<i>Total Appropriation,</i>	\$63,300.00 \$57,700.00
7		7	Employees,	7

Account E-9

STATE BOARD OF EDUCATION

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$800.00	\$800.00	\$4,000.00	\$1,200.00	\$3,900.00
2,414.77	1,831.26		2,100.00	
664.45	664.45		1,000.00	
120.78	95.78		100.00	
	25.00			
			Postage,	100.00
\$4,000.00	\$3,416.49	\$4,000.00	Total Appropriation,	\$4,500.00
				\$3,900.00

Account E-10

STATE BOARD OF EXAMINERS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$6,500.00	\$5,688.38	\$6,500.00		
			Per Diem of Members Writing Questions, Marking	
			Papers, Services at Examination, Extra Help, etc., ..	\$5,660.00
1,680.00	1,680.00	1,800.00		\$5,660.00
2,540.00	2,160.00	2,400.00	1,800.00	1,800.00
200.00	177.95	400.00	3,240.00	3,140.00
2,700.00	2,639.35	3,000.00	400.00	400.00
800.00	795.50	700.00	3,000.00	3,000.00
			Postage,	600.00
			Incidentals,	100.00
\$14,420.00	\$13,141.18	\$14,800.00	Total Appropriation,	\$14,800.00
				\$14,100.00
	3	3	Employees,	3

Account E-11

STATE NORMAL SCHOOL, GLASSBORO

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$7,500.00	\$7,500.00	\$7,500.00	Principal	\$7,500.00 \$7,500.00
			{ Instructors,	
67,350.00	63,127.52	70,000.00	{ Employees, including Janitor Services,	82,950.00 77,000.00
			<i>Total Salaries and Wages,</i>	<i>\$90,450.00 \$84,500.00</i>
			Materials and Supplies—	
			{ Coal,	\$5,300.00 \$5,300.00
\$8,500.00	\$8,240.29	\$8,500.00	{ Light and Power, Gas and Water,	4,000.00 4,000.00
2,600.00	2,571.70	650.00	Motor Vehicular Transportation, including Auto	
			Truck,	650.00 650.00
17,925.00	17,857.24	15,000.00	School Supplies, including furniture, laboratory sup-	
			plies and janitors' supplies,	15,000.00 15,000.00
1,113.12	1,107.00	1,000.00	Blanks, Stationery and Printing,	1,200.00 1,200.00
			{ Office Supplies,	500.00 500.00
1,086.88	1,086.88	750.00	{ Office Equipment,	250.00 250.00
600.00 }	1,147.64	600.00	Sundry Supplies, including freight, express and Mis-	
E 600.00 }			cellaneous,	350.00 300.00
			{ Farm and Stable,	1,000.00 1,000.00
3,000.00	2,971.91	2,750.00	{ Grounds and Greenhouses,	250.00 250.00
			<i>Total Materials and Supplies,</i>	<i>\$28,500.00 \$28,450.00</i>
\$35,425.00	\$34,982.66	\$29,250.00		
\$3,000.00	\$2,863.34	\$3,000.00	Current Repairs,	\$3,100.00 \$2,500.00

			Miscellaneous Expenses—		
\$525.00	\$520.68	\$450.00	Traveling Expenses,	\$500.00	\$500.00
500.00	500.00	500.00	Postage,	400.00	400.00
350.00	349.29	350.00	Telephone and Telegraph,	350.00	350.00
2,000.00	1,790.96	1,400.00	Insurance,	1,400.00	1,400.00
850.00	699.72	700.00	Incidentals, including Amusements, costumes for school events, lectures, recitals, school dues, piano tuning, repairs to musical instruments, petty cash,.....	700.00	700.00
.....	.....	2,100.00	Rent of Warwick House for Dormitory,.....	2,000.00	1,900.00
E 3,000.00	1,650.00	.....	For rent of a building in which to house students.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$7,225.00	\$5,510.65	\$5,500.00	Total Miscellaneous Expenses,	\$5,350.00	\$5,250.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$6,000.00	\$1,573.44	\$10,000.00	Practice Teaching,	\$12,000.00	\$12,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
			Additions and Improvements—		
\$1,000.00	\$1,000.00	.....	Repairs to Barn, .....	.....	.....
.....	.....	\$20,000.00	Repairing Whitney Mansion, .....	.....	.....
.....	.....	3,500.00	Equipping Whitney Mansion, .....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,000.00	\$1,000.00	\$23,500.00	Total Additions and Improvements, .....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$127,500.00	\$116,557.61	\$148,750.00	Total Appropriation,	\$139,400.00	\$132,700.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
32		38	Officers and Employees,	39	
250		450	Pupils,	500	

Account E-12

STATE NORMAL SCHOOL, MONTCLAIR

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$4,341.00	\$4,340.32	\$6,500.00	Principal,	\$7,500.00	\$7,500.00
668.00	667.74	1,000.00	Principal for additional allowance for salary in lieu of State providing house of residence,		
76,900.00	76,274.75	81,060.00	Teachers,	84,566.00	82,166.00
18,170.00	18,009.05	18,940.00	Other employees,	20,170.00	18,950.00
<u>\$100,079.00</u>	<u>\$99,291.86</u>	<u>\$107,500.00</u>	<i>Total Salaries and Wages,</i>	<u>\$112,236.00</u>	<u>\$108,616.00</u>
			Materials and Supplies—		
\$9,300.00	\$8,940.70	\$9,300.00	Fuel, Light and Power,	\$7,625.00	\$7,625.00
12,800.00	12,697.10	13,500.00	School Supplies,	13,500.00	13,500.00
958.00	795.53	1,000.00	Furniture and Equipment,	1,400.00	1,000.00
2,200.00	2,062.00	2,500.00	{ Blanks, Stationery and Printing, Office Supplies, Office Equipment,	2,900.00	2,600.00
3,000.00	3,000.00	3,000.00			
			Sundry Supplies (including water rent),.....	4,700.00	4,500.00
<u>\$23,258.00</u>	<u>\$27,495.33</u>	<u>\$29,300.00</u>	<i>Total Materials and Supplies,</i>	<u>\$30,125.00</u>	<u>\$29,225.00</u>
<u>\$17,591.00</u>	<u>\$17,104.48</u>	<u>\$12,500.00</u>	Current Repairs,	<u>\$15,340.00</u>	<u>\$13,500.00</u>

			Miscellaneous Expenses—		
\$200.00	\$116.05	\$450.00	Traveling Expenses,	450.00	\$300.00
500.00	493.19	500.00	Postage,	500.00	500.00
550.00	383.17	300.00	Telephone and Telegraph,	400.00	300.00
1,200.00	1,159.64	1,500.00	Incidentals,	1,500.00	1,300.00
167.00	166.24	3,000.00	Insurance,	300.00	300.00
\$2,617.00	\$2,318.29	\$5,750.00	Total Miscellaneous,	\$3,150.00	\$2,700.00
\$18,550.00	\$13,865.05	\$17,200.00	Practice Teaching—Training Students,	\$15,100.00	\$15,100.00
1,500.00	1,498.75	1,500.00	Practice Teaching—Traveling Expenses,	1,800.00	1,800.00
\$20,050.00	\$15,354.80	\$18,700.00	Total Practice Teaching,	\$16,900.00	\$16,900.00
			Additions and Improvements—		
13,000.00 } “E” 300.00 }	\$13,278.40	.....	Repairing Roof on Main School Building,.....	.....	.....
.....	.....	5,400.00	Constructing new Driveway, .....	.....	.....
.....	.....	.....	For alterations and draperies in Assembly Hall,	\$1,800.00	\$1,400.00
\$13,300.00	\$13,278.40	\$5,400.00	Total Additions and Improvements,.....	\$1,800.00	\$1,400.00

Account E-12

STATE NORMAL SCHOOL, MONTCLAIR—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
			New Buildings—		
			New Dormitory,	\$225,000.00	.....
			<i>Total New Buildings,</i>	\$225,000.00	.....
			<i>Total Appropriation,</i>	\$404,551.00	\$172,341.00
\$181,895.00	\$174,843.16	\$179,150.00			
43		45	Officers and Employees,	47	
710		769	Students—Normal,	896	
106		106	Students—Observation School,	106	

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Account E-13

STATE NORMAL SCHOOL, NEWARK

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$6,500.00	\$6,500.00	\$6,500.00	Principal,	\$7,500.00	\$7,500.00
.....	.....	1,000.00	Principal, for Salary in lieu of State providing residence,		

114,450.00	114,370.00	116,470.00	Teachers,	97,985.00	97,985.00
			Practice Teaching Supervisor and Assistants,	16,760.00	16,760.00
			Physician and Faculty Advisors,	1,325.00	1,325.00
15,540.00	15,522.50	16,100.00	Janitor Service and other employees,	16,380.00	16,380.00
			One teacher, assistant kindergarten (New),	1,400.00	1,400.00
<u>\$136,490.00</u>	<u>\$136,392.50</u>	<u>\$140,070.00</u>	<i>Total Salaries and Wages,</i>	<u>\$141,350.00</u>	<u>\$141,350.00</u>
			Materials and Supplies—		
\$6,500.00	\$5,838.53	\$6,500.00	Fuel, Light and Power,	\$6,500.00	\$6,500.00
E 341.80	.....	.....	To pay old bills of Public Service Company, .....	.....	.....
13,278.12	12,119.97	14,000.00	School Supplies,	12,000.00	12,000.00
3,000.00	2,917.87	2,500.00	Blanks, Stationery, Printing and Office Supplies,	2,600.00	2,600.00
2,350.00	2,149.77	2,000.00	Janitor's Supplies,	2,000.00	2,000.00
<u>\$25,469.92</u>	<u>\$23,026.14</u>	<u>\$25,000.00</u>	<i>Total Materials and Supplies,</i>	<u>\$23,100.00</u>	<u>\$23,100.00</u>
<u>\$5,450.00</u>	<u>\$5,450.00</u>	<u>\$2,800.00</u>	Current Repairs,	<u>\$4,800.00</u>	<u>\$3,800.00</u>
			Miscellaneous Expenses—		
\$500.00	\$381.06	\$500.00	Traveling Expenses,	\$450.00	\$450.00
500.00	500.00	500.00	Postage,	500.00	500.00
500.00	342.94	400.00	Telephone and Telegraph,	400.00	400.00
171.88	171.88	150.00	Insurance,	100.00	100.00
750.00	749.92	1,000.00	Incidentals,	1,000.00	1,000.00
<u>\$2,421.88</u>	<u>\$2,145.80</u>	<u>\$2,550.00</u>	<i>Total Miscellaneous,</i>	<u>\$2,450.00</u>	<u>\$2,450.00</u>

Account E-13

STATE NORMAL SCHOOL, NEWARK—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$28,000.00	\$26,292.50	\$26,000.00	Practice Teaching, Training Students,	\$24,000.00	\$24,000.00
2,300.00	1,186.93	2,000.00	Practice Teaching, Traveling Expenses,	1,500.00	1,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$30,300.00	\$27,479.43	\$28,000.00	<i>Total Practice Teaching,</i>	\$25,500.00	\$25,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Additions and Improvements—		
\$2,500.00	\$2,480.00	.....	Converting Roof into Open-Air Classrooms, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,500.00	\$2,480.00	.....	<i>Total Additions and Improvements, .....</i>	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$202,631.80	\$196,973.87	\$198,420.00	<i>Total Appropriation,</i>	\$197,200.00	\$196,200.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
1,200		1,200	Students,	1,200	
52		53	Employees,	52	

Account E-14

STATE NORMAL SCHOOL, TRENTON

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$6,500.00	\$6,500.00	\$6,500.00	Principal,	\$6,500.00 \$6,500.00
121,339.84	121,339.84	125,075.00	Teachers,	126,275.00 126,000.00
19,340.00	18,967.09	19,425.00	Other Employees,	22,526.00 20,506.00
3,500.00	3,500.00	3,500.00	Business Manager,	3,500.00 3,500.00
<u>\$150,679.84</u>	<u>\$150,306.93</u>	<u>\$154,500.00</u>	<i>Total Salaries and Wages,</i>	<u>\$158,801.00</u> <u>\$156,506.00</u>
Materials and Supplies—				
\$8,000.00	} \$19,765.35	\$18,000.00	Fuel, Light and Power,	\$29,000.00 \$29,000.00
"E" 12,000.00			Janitor's Supplies,	1,000.00 \$1,000.00
"E" 2,000.00			Printing and Office Supplies,	2,350.00 2,350.00
1,000.00			Sundry Supplies,	550.00 550.00
2,350.00			School Supplies,	13,500.00 13,500.00
540.00	478.71	550.00		
13,500.00	13,317.94	13,500.00		
<u>\$39,390.00</u>	<u>\$36,766.18</u>	<u>\$35,400.00</u>	<i>Total Materials and Supplies,</i>	<u>\$46,400.00</u> <u>\$46,400.00</u>
<u>\$18,852.56</u>	<u>\$18,565.57</u>	<u>\$20,000.00</u>	Current Repairs,	<u>\$18,980.00</u> <u>\$18,000.00</u>

Account E-14

STATE NORMAL SCHOOL, TRENTON—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous—		
\$350.00	\$324.84	\$350.00	Traveling Expenses,	\$350.00	\$350.00
500.00	500.00	500.00	Postage,	500.00	500.00
360.00	357.57	350.00	Telephone and Telegraph,	350.00	350.00
2,017.60	2,146.88	2,500.00	Insurance,	2,500.00	2,500.00
"E" 129.28 }					
900.00	874.20	900.00	Incidentals,	900.00	900.00
"E" 7,500.00	7,499.94	.....	Refunds to Boarding Hall, .....	.....	.....
\$11,756.88	\$11,703.43	\$4,600.00	<i>Total Miscellaneous,</i>	\$4,600.00	\$4,600.00
\$7,200.00	\$4,250.00	\$7,000.00	Practice Teaching—Training Students,	\$4,500.00	\$4,500.00
3,400.00	3,400.00	3,400.00	Instructor to Assist in Supervision,	3,400.00	3,400.00
1,590.00	1,568.37	1,000.00	Traveling Expenses, etc.,	1,500.00	1,500.00
\$12,190.00	\$9,218.37	\$11,400.00	<i>Total Practice Teaching,</i>	\$9,400.00	\$9,400.00
\$232,869.28	\$226,560.48	\$225,900.00	<i>Total Current Appropriation,</i>	\$238,181.00	\$234,906.00

			Additions and Improvements—		
.....	.....	\$20,000.00	Remodeling Power House and Installing Laundry Equipment, .....	.....	.....
.....	.....	18,000.00	Bakery and Butcher Shop, Including Meat Refrigerator, .....	.....	.....
\$20,000.00	\$20,000.00	.....	Generators, .....	.....	.....
8,500.00	8,500.00	.....	Refrigerating Plant, .....	.....	.....
<hr/>			<hr/>		
\$28,500.00	\$28,500.00	\$38,000.00	Total Additions and Improvements, .....	.....	.....
<hr/>			<hr/>		
			New Buildings—		
.....	.....	.....	Garage for Principal's Residence,	\$1,200.00	\$900.00
<hr/>			<hr/>		
\$261,369.28	\$255,060.48	\$263,900.00	Total Appropriation,	\$239,381.00	\$235,806.00
<hr/>			<hr/>		
68	71	Employees,	69		
646	652	Students—Normal,	600		
235	248	Students—Training School,	300		

Account E-15

STATE NORMAL SCHOOL, PATERSON

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$27,155.08	\$27,155.08	\$48,500.00	For Salaries and Wages and for the maintenance of the State Normal School, Paterson, pursuant to the provisions of Chapter 125, Laws of 1921, and Chapter 52, Laws of 1923,	\$44,400.00	\$44,000.00
2,391.04	2,391.04	.....	Operating Materials and Supplies,	6,550.00	5,500.00
453.88	453.88	.....	Miscellaneous Expenses,	1,200.00	1,000.00
<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$48,500.00</u>	<i>Total Appropriation,</i>	<u>\$52,150.00</u>	<u>\$50,500.00</u>

Account E-16

SUMMER SCHOOLS

SUMMER COURSES IN AGRICULTURE.

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$20,000.00	\$19,941.18	\$20,000.00	For the expenses of instructors and employees, and for printing, postage and other incidental expenses for summer Schools at Ocean City, Newton and Collingswood, as provided by Chapter 310, of the Laws of 1913,	\$25,000.00	\$24,000.00
<u>\$20,000.00</u>	<u>\$19,941.18</u>	<u>\$20,000.00</u>	<i>Total Appropriation,</i>	<u>\$25,000.00</u>	<u>\$24,000.00</u>

Account E-17

TEACHERS' INSTITUTES

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$4,000.00	\$3,914.58	\$4,000.00	Expenses of Teachers' Institutes,	\$4,000.00	\$4,000.00

Account E-18

TEACHERS' LIBRARIES

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$400.00	\$285.91	\$400.00	Establishment and Maintenance of Libraries for Use of Teachers,	\$400.00	\$400.00

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Account E-19

TEACHERS' RETIREMENT FUND, PENSION AND ANNUITY FUND

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,540.00	\$5,279.84	\$5,620.00	State Treasurer, for expenses incurred in connection with the fund, pursuant to Chapter 80, Laws of 1919,		
250.00	250.00	250.00	Salaries of Clerks,	\$5,880.00	\$5,660.00
			Blanks, Stationery, Printing and Incidentals,	250.00	250.00
\$5,790.00	\$5,529.84	\$5,870.00	<i>Total Appropriation,</i>	\$6,130.00	\$5,910.00
4		4	Employees,	4	

Account E-20

VOCATIONAL SCHOOLS

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$150,000.00	\$143,236.50	\$150,000.00	For State Aid for Vocational Schools, pursuant to Chapter 76, Laws of 1916, and Chapter 294, Laws of 1913,	\$177,782.00	\$150,000.00
80,000.00	72,500.00	80,000.00	From Railroad Tax,	80,000.00	80,000.00
29,978.23	26,888.19	27,000.00	For the purpose of carrying into effect the provisions of Chapter 119, P. L. 1917,	29,978.23	27,000.00
1,000.00	833.32	1,000.00	State Supervision,	1,000.00	1,000.00
6,569.81	.....	.....	To make up deficiency, 1922-23, .....	.....	.....
\$267,548.04	\$243,458.01	\$258,000.00	Total for Vocational Aid,	\$288,760.23	\$258,000.00
80,000.00	72,500.00	80,000.00	Less—Deducted by Statute from Railroad Tax,	80,000.00	80,000.00
\$187,548.04	\$170,958.01	\$178,000.00	Net Appropriation,	\$208,760.23	\$178,000.00

Account E-21

JERSEY CITY NORMAL SCHOOL

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	\$7,670.00	For the purpose of paying sewer assessment levied by the City of Jersey City, .....	.....	.....
.....	For building new State Normal School at Jersey City,	\$1,100,000.00	\$1,000,000.00*
.....	15,000.00	Preparation of plans and specifications, .....	.....	.....
.....	\$22,670.00	Total Appropriation,	\$1,100,000.00	\$1,000,000.00

* Of this amount it is recommended that \$860,154.67 be taken from the General State Fund.

Account F-1

AGRICULTURAL EXPERIMENT STATION

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Maintenance of the New Jersey Agricultural Experiment Station at New Brunswick—				
\$29,105.71	\$96,197.53	\$104,066.00	Salaries and Wages,	\$102,946.00 \$101,886.00
34,032.60	34,032.60	39,320.00	Operating Materials and Supplies,	41,112.00 41,000.00
3,006.27	3,006.27	1,219.00	Current Repairs,	960.00 960.00
13,855.42	13,613.55	10,145.00	Miscellaneous Expenses,	16,157.00 15,650.00
.....	.....	250.00	Additions and Improvements,	325.00 325.00
\$80,000.00	\$146,849.95	\$155,000.00	Total Appropriations,	\$161,500.00 \$159,821.00
.....	67,091.82	70,000.00	Receipts,	70,000.00 70,000.00
\$80,000.00	\$79,758.13	\$85,000.00	Net Appropriation,	\$91,500.00 \$89,821.00
ACTIVITIES AUTHORIZED BY ADDITIONAL LEGISLATION				
Printing Bulletins and Circulars—				
\$15,015.39	\$14,988.88	\$15,000.00	Operating Materials and Supplies,	\$18,000.00 \$16,000.00
15.39	15.39	.....	Receipts, .....	.....
\$15,000.00	\$14,973.49	\$15,000.00	Net Appropriation,	\$18,000.00 \$16,000.00
Abolishing Mosquito-breeding marshes, pursuant to Chapter 134, Laws of 1906—				
\$8,851.16	\$8,851.16	\$8,520.00	Salaries,	\$8,240.00 \$8,240.00
1,466.24	1,466.24	375.00	Operating Materials and Supplies,	425.00 425.00

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
57.40	57.40	.....	Current Repairs, .....	.....	.....
7,625.20	7,481.39	9,105.00	Miscellaneous Expenses,	9,335.00	9,335.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$18,000.00	\$17,856.19	\$18,000.00	<i>Net Appropriation,</i>	\$18,000.00	\$18,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Investigation of Oyster propagation, pursuant to Chapter 187, Laws of 1907—		
\$3,225.00	\$3,225.00	\$3,300.00	Salaries,	\$3,120.00	\$3,120.00
1,002.08	1,002.08	1,306.00	Operating Materials and Supplies,	1,254.00	1,254.00
427.85	427.85	190.00	Current Repairs,	205.00	205.00
595.07	590.05	889.00	Miscellaneous Expenses,	871.00	871.00
750.00	750.00	115.00	Additions and Improvements,	350.00	350.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$6,000.00	\$5,994.98	\$5,800.00	<i>Net Appropriation,</i>	\$5,800.00	\$5,800.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Department of Poultry Husbandry, pursuant to Chapter 52, Laws of 1911—		
\$9,676.38	\$15,949.90	\$18,336.00	Salaries,	\$18,120.00	\$18,000.00
8,221.27	8,221.27	8,255.00	Operating Materials and Supplies,	8,330.00	8,330.00

1,268.98	1,268.98	659.00	Current Repairs,	950.00	950.00
833.37	820.69	2,750.00	Miscellaneous Expenses,	2,600.00	2,600.00
\$20,000.00	\$26,260.84	\$30,000.00	<i>Total Appropriation,</i>	\$30,000.00	\$29,880.00
.....	6,273.52	5,000.00	Receipts,	5,000.00	5,000.00
\$20,000.00	\$19,987.32	\$25,000.00	<i>Net Appropriation,</i>	\$25,000.00	\$24,880.00
\$5,285.10	\$5,285.10	\$6,060.00	Seed Inspection, pursuant to Chap. 228, Laws of 1916—		
1,904.76	1,904.76	630.00	Salaries,	\$6,180.00	\$6,180.00
61.00	61.00	.....	Operating Materials and Supplies,	1,140.00	1,140.00
1,249.14	1,123.95	1,810.00	Current Repairs, .....	.....	.....
			Miscellaneous Expenses,	1,180.00	1,180.00
\$8,500.00	\$8,374.81	\$8,500.00	<i>Net Appropriation,</i>	\$8,500.00	\$8,500.00
\$1,484.86	\$4,473.06	\$2,880.00	Experimental work in vegetable production—		
911.12	911.12	250.00	Salaries,	\$2,880.00	\$2,880.00
474.25	474.25	500.00	Operating Materials and Supplies,	250.00	250.00
129.77	92.80	370.00	Current Repairs,	870.00	870.00
			Miscellaneous Expenses, .....	.....	.....
\$3,000.00	\$5,951.23	\$4,000.00	<i>Total Appropriation,</i>	\$4,000.00	\$4,000.00
.....	2,988.20	1,000.00	Receipts,	1,000.00	1,000.00
\$3,000.00	\$2,963.03	\$3,000.00	<i>Net Appropriation,</i>	\$3,000.00	\$3,000.00

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Insecticide Inspection, pursuant to Chapter 89, Laws of 1912—		
\$1,000.00	\$991.12	\$1,000.00	Operating Materials and Supplies,	\$1,000.00	\$1,000.00
			Farm Demonstration, pursuant to the provisions of Chapter 364, Laws of 1913, and other agricultural extension work—		
\$68,157.70	\$68,157.70	\$69,800.00	Salaries (Increased County Work, 5 New),	\$82,585.00	\$82,285.00
1,774.11	1,774.11	200.00	Operating Materials and Supplies,	1,915.00	.....
68.19	68.19	.....	Miscellaneous Expenses,	3,000.00	.....
\$70,000.00	\$70,000.00	\$70,000.00	<i>Net Appropriation,</i>	\$87,500.00	\$82,285.00
			Cranberry Investigation—		
\$4,117.00	\$4,117.00	\$4,200.00	Salaries,	\$4,720.00	\$4,600.00
2.00	2.00	310.00	Operating Materials and Supplies,	950.00	300.00
881.00	880.40	490.00	Miscellaneous Expenses,	830.00	500.00
\$5,000.00	\$4,999.40	\$5,000.00	<i>Net Appropriation,</i>	\$6,500.00	\$5,400.00
			Egg Laying and Breeding Tests, pursuant to the provisions of Chapter 35, Laws of 1920—		
\$7,485.00	\$7,485.00	\$7,440.00	Salaries,	\$9,000.00	\$9,000.00

2,515.00	2,503.90	2,560.00	Operating Materials and Supplies,	1,000.00	1,000.00
<u>\$10,000.00</u>	<u>\$9,988.90</u>	<u>\$10,000.00</u>	<i>Net Appropriation,</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—					
\$9,598.35	\$9,598.35	\$9,016.00	Salaries,	\$10,831.00	\$10,680.00
248.92	248.92	709.00	Operating Materials and Supplies,	1,744.00	1,500.00
2,152.73	2,146.57	2,275.00	Miscellaneous Expenses,	2,425.00	2,420.00
<u>\$12,000.00</u>	<u>\$11,993.84</u>	<u>\$12,000.00</u>	<i>Net Appropriation,</i>	<u>\$15,000.00</u>	<u>\$14,600.00</u>
Combating the Oriental Peach Moth—					
\$1,019.93	\$1,019.93	\$4,100.00	Salaries,	\$4,760.00	\$4,640.00
491.14	491.14	130.00	Operating Materials and Supplies, including Labora- tory Equipment,	665.00	600.00
924.98	886.87	770.00	Miscellaneous Expenses,	1,575.00	1,500.00
1,063.95	1,063.95	.....	Additions and Improvements, .....	.....	.....
<u>\$3,500.00</u>	<u>\$3,461.89</u>	<u>\$5,000.00</u>	<i>Net Appropriation,</i>	<u>\$7,000.00</u>	<u>\$6,740.00</u>
Legume Inoculation Inspection—					
\$1,207.50	\$1,207.50	\$1,395.00	Salaries,	\$1,395.00	\$1,395.00
716.31	716.31	330.00	Operating Materials and Supplies,	320.00	320.00
76.19	41.66	275.00	Miscellaneous Expenses,	285.00	285.00
<u>\$2,000.00</u>	<u>\$1,965.47</u>	<u>\$2,000.00</u>	<i>Net Appropriation,</i>	<u>\$2,000.00</u>	<u>\$2,000.00</u>

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

1924		1925	1926		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
			Poultry Exhibitions and Premiums, Pursuant to Chapter 201, Laws of 1920—		
\$355.00	\$355.00	\$6,000.00	{ Salaries,		
15.00	15.00		{ Operating Materials and Supplies,		
5,630.00	5,458.45		{ Miscellaneous Expenses,		
			\$6,750.00	\$6,500.00	
6,000.00	\$5,828.45	\$6,000.00	<i>Net Appropriation,</i>		
			\$6,750.00	\$6,500.00	
			Sewage Investigation, Pursuant to Chapter 126, Laws of 1920—		
\$1,332.50	\$4,332.50	\$4,680.00	Salaries,		
432.65	432.65	275.00	Operating Materials and Supplies,		
234.85	205.21	45.00	Miscellaneous Expenses,		
			\$5,220.00	\$5,040.00	
			580.00	580.00	
\$5,000.00	\$4,970.36	\$5,000.00	<i>Net Appropriation,</i>		
			\$5,800.00	\$5,620.00	
			For Creamery Inspection, Etc., Pursuant to Chapter 75, Laws of 1920—		
\$1,620.63	\$2,272.50	\$1,920.00	Salaries,		
10.75	10.75	.....	Operating Materials and Supplies,		
1,368.62	1,322.66	1,580.00	Miscellaneous Expenses,		
			\$1,920.00	\$1,920.00	
			1,580.00	1,580.00	
\$3,000.00	\$3,605.91	\$3,500.00	<i>Total Appropriation,</i>		
.....	651.87	500.00	Receipts,		
			\$3,500.00	\$3,500.00	
			500.00	500.00	
\$3,000.00	\$2,954.04	\$3,000.00	<i>Net Appropriation,</i>		
			\$3,000.00	\$3,000.00	

			Investigation of Root Rot of Peas—		
\$3,258.40	\$3 258.40	\$2,920.00	Salaries,	\$2,920.00	\$2,920.00
2.90	2.90	280.00	Operating Materials and Supplies,	280.00	280.00
238.70	211.51	300.00	Miscellaneous Expenses,	300.00	300.00
<hr/>	<hr/>	<hr/>			
\$3,500.00	\$3,472.81	\$3,500.00	<i>Net Appropriation,</i>	<i>\$3,500.00</i>	<i>\$3,500.00</i>
<hr/>	<hr/>	<hr/>	Investigation in Bee Husbandry—		
\$2,159.94	\$2,159.94	\$2,280.00	Salaries,	\$2,305.00	\$2,305.00
32.75	32.75	115.00	Operating Materials and Supplies,	105.00	105.00
11.15	11.15	.....	Current Repairs, .....	.....	.....
796.16	793.77	605.00	Miscellaneous Expenses,	590.00	590.00
<hr/>	<hr/>	<hr/>			
\$3,000.00	\$2,997.61	\$3,000.00	<i>Net Appropriation,</i>	<i>\$3,000.00</i>	<i>\$3,000.00</i>
<hr/>	<hr/>	<hr/>	Experimental Work in Vegetable Production in North Jersey—		
\$1,882.00	\$1,882.00	\$1,920.00	Salaries,	\$1,920.00	\$1,920.00
110.99	110.99	300.00	Operating Materials and Supplies,	230.00	230.00
507.01	493.02	280.00	Miscellaneous Expenses,	350.00	350.00
<hr/>	<hr/>	<hr/>			
\$2,500.00	\$2,486.01	\$2,500.00	<i>Net Appropriation,</i>	<i>\$2,500.00</i>	<i>\$2,500.00</i>
<hr/>	<hr/>	<hr/>	Experimental Work with Small Fruits—		
\$2,300.00	\$2,300.00	\$2,220.00	Salaries,	\$2,280.00	\$2,280.00
200.00	200.00	80.00	Operating Materials and Supplies,	90.00	90.00
.....	.....	200.00	Miscellaneous Expenses,	130.00	130.00
<hr/>	<hr/>	<hr/>			
\$2,500.00	\$2,500.00	\$2,500.00	<i>Net Appropriation,</i>	<i>\$2,500.00</i>	<i>\$2,500.00</i>

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Additions and Improvements (Miscellaneous)—	
\$1,200.00	\$1,021.00	.....	Graphotype, Mimeograph, Folding Machine and Electroplate Cabinet, .....	.....
750.00	704.70	.....	Tractor and Tools, .....	.....
500.00	478.45	.....	Ford Truck Exchange, .....	.....
700.00	669.84	.....	2 Ford Cars—Exchange, .....	.....
"E" 1,145.00	1,120.00	.....	Green House Boiler, .....	.....
.....	.....	\$4,000.00	Experimental Brooder House, .....	.....
.....	.....	1,000.00	Horticultural Field Building, .....	.....
.....	.....	.....	Ford Cars Exchanged (Three),	\$1,350.00
.....	.....	.....	Light Delivery Truck (Replacement),	\$1,350.00
.....	.....	.....	Books and Binding,	1,700.00
.....	.....	.....	Repairs to New Jersey Hall Roof,	1,500.00
.....	.....	.....	.....	600.00
\$4,295.00	\$3,993.99	\$5,000.00	<i>Total Additions & Improvements (Miscellaneous),</i>	\$5,150.00
				\$5,150.00
\$283,795.00	\$282,511.84	\$295,800.00	<i>Net Appropriation,</i>	\$331,000.00
77,020.80	77,020.80	76,500.00	Receipts,	\$319,796.00
				76,500.00
\$360,815.80	\$359,532.64	\$372,300.00	<i>Total Appropriation,</i>	\$407,500.00
				\$396,296.00
RECAPITULATION				
\$242,127.57	\$242,127.57	\$255,053.00	Salaries and Wages,	\$271,342.00
70,105.98	70,059.49	71,425.00	Operating Materials and Supplies,	\$269,291.00
				78,810.00
				73,824.00

5,306.90	5,306.90	2,568.00	Current Repairs,	2,985.00	2,985.00
37,166.40	36,230.74	37,889.00	Miscellaneous Expenses,	48,538.00	44,371.00
6,108.95	5,807.94	5,365.00	Additions and Improvements,	5,825.00	5,825.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$360,815.80	\$359,532.64	\$372,300.00	<i>Total Available for Expenditure,</i>	\$407,500.00	\$396,296.00
77,020.80	77,020.80	76,500.00	Receipts Available for Use,	76,500.00	76,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$283,795.00	\$282,511.84	\$295,800.00	<i>Net Appropriation,</i>	\$331,000.00	\$319,796.00
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183		185	Employees,	210	

Account F-2

DEPARTMENT OF AGRICULTURE

109

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$6,000.00	\$6,000.00	\$6,000.00	Secretary,	\$6,000.00	\$6,000.00
5,000.00	5,000.00	5,000.00	Chief, Animal Industry Bureau,	5,000.00	5,000.00
3,600.00	3,600.00	4,000.00	Chief, Land and Markets Bureau,	4,200.00	4,000.00
3,000.00	3,000.00	3,300.00	Chief, Bureau of Statistics and Inspection,	3,600.00	3,600.00
			Specialists,	22,400.00	21,700.00
77,150.27	76,721.37	81,120.00	Inspectors,	35,790.00	33,510.00
			Clerical and Other Employees,	30,050.00	29,090.00
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\$94,750.27	\$94,321.37	\$99,420.00	<i>Total Salaries and Wages,</i>	\$107,040.00	\$102,900.00
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Account F-2

DEPARTMENT OF AGRICULTURE—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Materials and Supplies—				
\$4,500.00	\$4,500.00	\$5,000.00	\$6,500.00	\$6,500.00
7,500.00	7,500.00	7,500.00	7,500.00	7,000.00
3,500.00	3,473.89	3,500.00	3,500.00	3,000.00
500.00	470.98	500.00	500.00	500.00
\$16,000.00	\$15,944.87	\$16,500.00	\$18,000.00	\$17,000.00
Total Materials and Supplies,				
Miscellaneous Expenses—				
\$27,700.00	\$27,678.85	\$27,000.00	\$30,000.00	\$30,000.00
4,000.00	3,986.41	4,000.00	3,300.00	.....
2,500.00	2,290.47	2,500.00	2,500.00	2,250.00
s 35,000.00 }	134,999.50	100,000.00	Appraisement of and Indemnification for Condemed	
100,000.00 }			Cattle,	100,000.00 100,000.00
3,740.00	3,612.13	5,000.00	Hog Cholera Extermination,	5,000.00 3,500.00
3,000.00	2,999.19	3,000.00	Exhibits, Halls, Judging, etc.,	3,000.00 3,000.00
1,000.00	1,000.00	1,000.00	Apportionment to County Boards of Agriculture of	
			the State for the Collection of and reporting to the	
			State Board crop and other agricultural statistics,	1,000.00 1,000.00
25,000.00	24,947.87	45,000.00	Japanese Beetle Extermination,	60,000.00 }
125,000.00	124,698.42	95,000.00	Gypsy Moth Extermination,	125,000.00 }
1,000.00	827.72	1,000.00	Licensing Milk Dealers, etc., in accordance with pro-	
			visions of Chapter 74, Laws of 1917,	1,000.00 1,000.00

s 1,900.00	1,900.00	.....	To John Grieff, for the deaths of cattle from arseni-		
			cal poisoning, incident to Gypsy Moth spraying, ..		
.....	.....	.....	Incidentals (previously included in postage),	700.00	500.00
2,200.85	2,196.71	.....	Chapter 83, Laws of 1921,		
\$332,040.85	\$331,137.27	\$283,500.00	Total Miscellaneous Expenses,	\$331,500.00	\$286,250.00
\$442,791.12	\$441,403.51	\$399,420.00	Total Appropriation,	\$456,540.00	\$406,150.00
3,831.12	3,831.12	.....	Receipts,		
\$438,960.00	\$437,572.39	\$399,420.00	Net Appropriation,	\$456,540.00	\$406,150.00
59		60	Employees,	60	

Account F-3

STATE HORTICULTURAL SOCIETY

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$4,000.00	\$3,984.11	\$4,000.00		
		For salaries and expenses of the Society pursuant to		
		Chapter 141, Laws of 1911,	\$4,000.00	\$4,000.00

Account G-1

ADJUTANT-GENERAL'S DEPARTMENT

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$5,000.00	\$5,000.00	\$5,000.00	Adjutant-General,	\$5,000.00	\$5,000.00
4,500.00	4,500.00	4,500.00	Deputy Adjutant-General,	4,500.00	4,500.00
18,480.00	18,235.00	14,520.00	Clerical Services,	15,080.00	14,960.00
5,400.00	4,070.00	8,640.00	Record Division (4 Employees),	8,460.00	5,000.00
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\$33,380.00	\$31,805.00	\$32,660.00	<i>Total Salaries and Wages,</i>	\$33,040.00	\$29,460.00
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\$3,000.00	\$2,709.62	\$3,000.00	Blanks, Stationery and Printing,	\$2,800.00	\$2,800.00
3,000.00	2,831.66	3,000.00	{ Postage,	570.00
			{ Incidentals,	2,230.00	2,200.00
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\$39,380.00	\$37,346.28	\$38,660.00	<i>Total Appropriation,</i>	\$38,640.00	\$34,460.00
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18		16	Employees,	16	

Account G-2
NATIONAL GUARD

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
MAINTENANCE OF ORGANIZATIONS.					
.....	.....	\$11,600.00	Allowance for Division Headquarters,	\$19,400.00	\$12,000.00
\$16,000.00	\$16,000.00	16,000.00	Allowance for Brigade, Regimental and Battalion Headquarters, infantry, cavalry, artillery, engineers and medical (2 brigades),	20,000.00	16,000.00
7,600.00	7,600.00	7,600.00	Allowance to companies of Infantry, 38 at \$200 each, ...	9,500.00	9,500.00
24,000.00	24,000.00	20,000.00	Allowance to eight troops of cavalry at \$2,500 each, ..	24,000.00	24,000.00
12,000.00	12,000.00	12,000.00	Allowance to eight batteries of light field artillery at \$2,000 each,	16,000.00	16,000.00
1,400.00	1,400.00	1,400.00	Allowance to seven companies of engineers at \$200 each,	10,500.00	1,400.00
1,500.00	1,500.00	1,500.00	Allowance to one divisional signal corps company,	1,500.00	1,500.00
200.00	200.00	200.00	Allowance to one field hospital,	2,500.00	1,800.00
400.00	400.00	400.00	Allowance to two ambulance companies,		
200.00	200.00	200.00	Allowance to one sanitary company,		
1,200.00	1,080.00	1,200.00	Caretaker of military equipment, signal corps,	1,200.00	1,200.00
3,000.00	3,000.00	3,000.00	Caretakers for Drill Halls at Atlantic City, Burlington, Hoboken, Englewood and Westfield,	5,400.00	4,000.00
.....	.....	.....	Allowance for Division Headquarters Special Troops, ..	6,000.00	3,000.00
.....	.....	.....	Allowance for State Staff Corps and Departments,	3,000.00	1,500.00
<u>\$67,500.00</u>	<u>\$67,380.00</u>	<u>\$75,100.00</u>	<i>Total Maintenance of Organizations,</i>	<u>\$119,000.00</u>	<u>\$91,900.00</u>

Account G-2

NATIONAL GUARD—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			MAINTENANCE OF ARMORIES, ARSENALS, AND		CAMP GROUNDS.
\$6,500.00	\$6,500.00	\$3,500.00	Allowance for rent of quarters, heat and light and miscellaneous expenses for companies or troops stationed in towns and cities where no State-owned armories are maintained. Burlington, Westfield, Hoboken, Atlantic City, Englewood and Woodbury,	\$9,671.00	\$9,671.00
"E" 2,500.00	2,500.00	.....	For rent of Armory for 104th Engineers, .....	.....	.....
15,000.00	14,999.33	15,000.00	State Camp Grounds, Salaries, Wages and Maintenance,	15,000.00	15,000.00
1,800.00	1,800.00	1,800.00	State Arsenal, Maintenance,	2,500.00	2,500.00
42,500.00	42,490.32	37,500.00	Regimental armories at Jersey City, Camden, Newark, Paterson and Trenton, Maintenance,	50,000.00	50,000.00
42,000.00	41,995.67	35,000.00	Troop, battery and battalion armories at Newark, East Orange, Camden, Elizabeth, Red Bank, Orange and Passaic, maintenance,	56,000.00	56,000.00
20,500.00	20,233.69	18,000.00	Company armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick, Morristown, Englewood, Mt. Holly and Salem, maintenance,	27,000.00	27,000.00
"E" 4,979.70	4,978.50	.....	To cover deficiency in appropriation for maintenance of cavalry, infantry and artillery armories to June 30, 1923, .....	.....	.....
"E" 2,577.81	2,577.81	.....	To cover deficiency in appropriation for maintenance of cavalry, infantry and artillery armories to June 30, 1923, .....	.....	.....

"E"	2,932.45	2,932.45	.....	To cover additional cost, over and above contract price for reconstruction of basement of Elizabeth armory, etc., .....	.....	.....
	2,000.00	2,000.00	2,000.00	For rent of drill hall for headquarters, and machine gun troops, cavalry,	2,000.00	2,000.00
	2,100.00	2,100.00	2,100.00	For rent of stables for the accommodation of horses issued Troop "F", First Cavalry,	2,100.00	2,100.00
.....	.....	.....	1,000.00	For rent of stables for the accommodation of horses issued Divisional Signal Corps Company,	1,000.00	1,000.00
	1,200.00	1,200.00	.....	For rent of stables for the accommodation of horses issued First Battalion, Engineers, .....	.....	.....
"E"	6,274.10	6,273.25	.....	For reconstruction of target range at State Camp Grounds, Sea Girt, N. J., .....	.....	.....
	5,000.00	4,990.93	.....	New Automobile (purchase and maintenance,	5,000.00	5,000.00
"S"	3,192.00	3,192.00	.....	Installation of iron target carriers, .....	.....	.....
"S"	5,000.00	4,968.75	.....	Construction of garage at Sea Girt, .....	.....	.....
	11,739.28	11,145.37	16,840.60	Insurance,	9,118.89	9,118.89
	4,000.00	3,661.73	4,000.00	Salary and Expenses of Building Inspector,	4,000.00	4,000.00

ARMORY INSTRUCTION AND FIELD TRAINING

	7,000.00	6,999.42	7,000.00	Transportation and expenses for battalion drills, inspection, parades and pay and expenses of inspecting officers, etc.,	10,000.00	7,000.00
"E"	3,311.80	2,287.44	.....	To cover expenses of parade of military organizations of this State at Jersey City on June 9, 1923, .....	.....	.....
	12,000.00	11,976.70	12,000.00	Compensation of officers and employees and expenses incurred in connection with rifle practice,	15,000.00	12,000.00
	1,200.00	910.58	1,200.00	Salary of clerk to senior inspector-instructor,	1,200.00	1,200.00

Account G-2

NATIONAL GUARD—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
1,200.00	1,192.26	1,200.00	Traveling expenses inspector-instructors detailed for duty with the N. J. National Guard,	1,200.00	1,000.00
61,650.00	62,618.35	60,000.00	Compensation of officers and enlisted men and expenses in connection with annual encampment,	75,000.00	75,000.00
"E" 971.40			Pay and expenses of the N. J. State rifle team,	2,500.00	2,500.00
2,500.00			Additional expenses in holding brigade encampment provided combined encampment is ordered (for this purpose only),		
4,000.00	3,996.45	.....	Participation of units of the National Guard in a parade in connection with the Olympic Tryouts, in Pershing Field, Jersey City, on May 31, 1924,		
"E" 4,000.00	4,000.00	.....	Participation of Units in the parade and ceremonies incident to Memorial at Passaic,		
"E" 325.00	304.00	.....		
GENERAL MAINTENANCE EXPENSES					
10,000.00	9,999.66	10,000.00	Ordinance stores, uniforms, clothing, camp and garrison equipment, freight, expressage, and miscellaneous supplies,	10,000.00	10,000.00
500.00	499.58	500.00	Military boards and courts-martial expenses,	500.00	500.00
30.00	27.81	30.00	Transportation of disabled soldiers of the late rebellion and the Spanish-American War,	30.00	30.00
.....	.....	.....	Purchase and distribution of medals authorized to be awarded all members of New Jersey National Guard and Naval Militia, pursuant to Chapters 13 and 14, Laws of 1924,	2,500.00	2,500.00

.....	.....	.....	Payment of compensation for liability, pursuant to article 13 of proposed Act of 1925, concerning National Guard of this State,	2,500.00	.....
ARMORY CONSTRUCTION					
25,000.00	25,000.00	.....	Construction of Armory at Salem, pursuant to Chapter 226, Laws of 1913, .....	.....	.....
50,000.00	50,000.00	.....	Construction of Armory at Mount Holly, pursuant to Chapter 171, Laws of 1922, .....	.....	.....
8,000.00	7,997.61	.....	Furnishing and Equipping Armory at Passaic, pursuant to Chapter 158, Laws of 1917, .....	.....	.....
5,000.00	5,000.00	.....	Furnishing and equipping Armory at Salem, pursuant to Chapter 226, Laws of 1913, .....	.....	.....
4,000.00	4,000.00	.....	Furnishing and equipping Armory at Mount Holly, pursuant to Chapter 254, Laws of 1907, .....	.....	.....
.....	.....	50,000.00	Purchase of Armory, including equipment located at Englewood, for use of units of 104th Engineers, pursuant to Chapter 209, Laws of 1922, .....	.....	.....
.....	.....	.....	Construction of Armory at Westfield,	150,000.00	150,000.00
.....	.....	.....	Construction of Armory at Burlington,	50,000.00	.....
.....	.....	.....	Purchase of Essex Troop Armory Stable at Newark, ..	50,000.00	50,000.00
.....	.....	.....	Renovation, repairs and additions to twenty-one armories,	185,000.00	90,000.00
.....	.....	.....	Furnishings for Armories,	15,000.00	10,000.00
.....	.....	50,000.00	For reclaiming land adjoining Stockton Lake at the State Camp grounds, Sea Girt, and the erection of a new arsenal thereon in place of arsenal located at Trenton,	100,000.00	50,000.00
"E"	800.80	646.61	To defray part of expenses incurred by National Guard in dedication of monument at Camp Merritt, .....	.....	.....

Account G-2
NATIONAL GUARD—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
CLAIMS				
"s" 2,731.55	2,694.85	.....	Settlement of claims of the National Guard, filed with the State Comptroller, .....	.....
<u>\$453,515.89</u>	<u>\$450,569.30</u>	<u>\$406,270.60</u>	<u>Total Appropriation.</u>	<u>\$972,819.89</u> <u>\$737,019.89</u>

Account G-3
NAVAL MILITIA RESERVE

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Brigade Headquarters—				
\$300.00	\$300.00	\$300.00	Allowance for Miscellaneous Expenses.	\$300.00 \$300.00
First Battalion—				
1,000.00	1,000.00	1,000.00	Allowance for Miscellaneous Expenses in Lieu of Company,	1,000.00 1,000.00
300.00	300.00	300.00	Allowance for Battalion Headquarters.	300.00 300.00
Second Battalion—				
1,000.00	1,000.00	1,000.00	Allowance for Miscellaneous Expenses in Lieu of Company Allowances,	1,000.00 1,000.00
300.00	300.00	300.00	Allowance for Battalion Headquarters.	300.00 300.00
2,850.00	2,845.57	.....	For pay, expenses, et cetera, of officers and enlisted men on annual cruise and practice cruises. ....	.....

7,500.00	7,500.00	.....	Pay of shipkeepers, maintenance and general expenses,		
			Third Battalion--		
.....	.....	300.00	Allowance for Battalion headquarters,	300.00	300.00
.....	.....	1,000.00	Allowance for Miscellaneous Expenses in Lieu of Company allowances,	1,000.00	1,000.00
.....	.....	4,500.00	For Pay, Expenses, etc., of Officers and Enlisted Men on Annual Cruise and Practice Cruise,	4,500.00	4,500.00
.....	.....	7,500.00	Pay of Shipkeepers, Maintenance and General Expenses (increased wharfage and drill hall expense),	10,000.00	9,500.00
<u>\$13,250.00</u>	<u>\$13,245.57</u>	<u>\$16,200.00</u>	<i>Total Appropriation,</i>	<u>\$18,700.00</u>	<u>\$18,200.00</u>

Account G-4

QUARTERMASTER-GENERAL'S DEPARTMENT

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries--	
\$5,000.00	\$5,000.00	\$5,000.00	Quartermaster-General,	\$5,000.00 \$5,000.00
4,000.00	4,000.00	4,500.00	U. S. Property and Disbursing Officer,	4,500.00 4,500.00
.....	.....	4,200.00	Ass't. U. S. Property and Disbursing Officer,	4,200.00 4,200.00
15,840.00	15,840.00	11,740.00	Compensation of Assistants,	15,540.00 12,820.00
5,145.00	5,145.00	5,400.00	Compensation of Arsenal Employees,	5,940.00 5,640.00
<u>\$29,985.00</u>	<u>\$29,985.00</u>	<u>\$30,840.00</u>	<i>Total Salaries and Wages,</i>	<u>\$35,180.00</u> <u>\$32,160.00</u>

Account G-4

QUARTERMASTER-GENERAL'S DEPARTMENT—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$500.00	\$486.45	\$200.00	Blanks, Stationery and Printing,	\$500.00	\$500.00
1,095.00	1,091.32	300.00	{ Postage,	100.00	.....
			{ Telephone and Telegraph,	400.00	400.00
\$31,580.00	\$31,562.77	\$31,340.00	<i>Total Appropriation,</i>	\$36,180.00	\$33,060.00
14		14	Employees,	14	

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Account G-5

SEA GIRT COTTAGE

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$6,000.00	\$5,731.72	\$5,000.00	For Maintenance of Cottage at Sea Girt and enter- tainment therein,	\$7,000.00	\$7,000.00
4,500.00	4,326.38	.....	For Furniture and Repairs, .....	.....	.....
\$10,500.00	\$10,061.10	\$5,000.00	<i>Total Appropriation,</i>	\$7,000.00	\$7,000.00

ANNUITY FOR WIDOWS OF GOVERNORS

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$19,500.00	\$16,008.59	\$20,500.00	For pensions of judicial officers under the provisions of Chapter 313, Laws of 1908, Chapter 185, Laws of 1911, Chapter 256, Laws of 1918, and Chapters 107 and 358, Laws of 1920,	\$14,000.00	\$14,000.00
\$19,500.00	\$16,008.59	\$20,500.00	<i>Total Appropriation,</i>	\$14,000.00	\$14,000.00

PENSIONS

Account H-4
STATE EMPLOYEES' RETIREMENT SYSTEM

Account H-4

STATE EMPLOYEES' RETIREMENT SYSTEM

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
		Salaries,	\$10,570.00	\$10,495.00
		Operating Materials and Supplies—		
		Blanks, Stationery and Printing,	1,000.00	1,000.00
		Printing Annual Report,	230.00	230.00
		Office Supplies,	125.00	125.00
		Office Equipment,	150.00	600.00
		Office Equipment (Adding Machine),	525.00	
\$10,000.00	\$10,000.00	Fire Proof Safe,	500.00	500.00
		Sundry Supplies,	295.00	125.00
		<i>Total Operating Materials and Supplies,</i>	<i>\$2,825.00</i>	<i>\$2,580.00</i>

			Miscellaneous Expenses—		
			Traveling,	\$50.00	\$50.00
			Postage,	240.00	.....
			Telephone and Telegraph,	60.00	60.00
			Medical Examiners,	25.00	25.00
			Audit by Banking and Insurance Department,	2,000.00	.....
			<i>Total Miscellaneous Expenses,</i>	<i>\$2,375.00</i>	<i>\$135.00</i>
			<i>Total for Current Maintenance,</i>	<i>\$15,770.00</i>	<i>\$13,210.00</i>
41,069.00	41,069.00	72,327.00	For Contingent Reserve Fund created by Section 6, Chapter 109, Laws of 1921, State's accrued liability contributions,	\$76,720.00	\$76,720.00
41,506.00	41,506.00	101,115.00	Contributions on Account of Member's service,	104,696.00	104,696.00
<u>\$92,575.00</u>	<u>\$92,575.00</u>	<u>\$185,442.00</u>	<i>Total Appropriation,</i>	<i>\$197,186.00</i>	<i>\$194,626.00</i>
4		3	Employees,	5	

Account J-1

COMMISSION ON ELIMINATION OF TOLL BRIDGES

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,000.00	\$40.42	\$1,000.00		
60,000.00	60,000.00	60,000.00		
		Expenses of the Commission appointed pursuant to Chapter 297, Laws of 1912,	\$1,000.00	\$1,000.00
		Maintenance of Free Bridges now or to become State property (including improvements),	75,000.00	75,000.00
		All moneys received from any source whatsoever whether from operation of bridges, or from the State of Pennsylvania as reimbursement for its proportion of maintenance of said bridges, are appropriated to the said commission, to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges.		
	Reappropriated.	The undisbursed balance of the appropriations heretofore made for the purchase of toll bridges,		
Amount appropriated for maintenance, including improvements of free bridges, to be deducted from Motor Vehicle receipts pursuant to Chapter 106, Laws of 1922.		For Purchase of Toll Bridges: Est. cost.		Reappropriated.
		Calhoun Street Bridge,		
		Centre Bridge, Stockton, N. J.,		
		Belvidere, N. J., Bridge,		
		Knowlton Turnpike, (Delaware, N. J.), ..		
		Dingman's Choice, Pa., Bridge,		
		Total for fiscal years 1926 and 1927, Penna. and N. J.,		
		Portion to N. J. for fiscal year July 1, 1925, to June 30, 1926,	183,400.00	100,000.00
\$61,000.00	\$60,040.42	\$61,000.00	Total Appropriation,	\$259,400.00 \$176,000.00

Account J-2

COMMISSIONERS TO THE PORT AUTHORITY

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$100,000.00	\$99,995.26	\$100,000.00	For expenses of the Commissioners in connection with the development of the Port of New York, pursuant to Chapter 9, Laws of 1922,	\$100,000.00	\$100,000.00
.....	.....	50,000.00	Carrying out provisions of Assembly Bill 461, .....	.....	.....
.....	.....	50,000.00	Carrying out provisions of Assembly Bill 478, .....	.....	.....
<u>\$100,000.00</u>	<u>\$99,995.26</u>	<u>\$200,000.00</u>	<i>Total Appropriation,</i>	<u>\$100,000.00</u>	<u>\$100,000.00</u>

Account J-4

NORTH JERSEY TRANSIT COMMISSION

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
"E" \$1,500.00	\$25,000.00	For the purpose of carrying into effect the provisions of Senate Joint Resolution No. 3, continuing the North Jersey Transit Commission, and for the purpose of defraying the expenses incurred by said Commission, ..	.....	.....

Account J-4

NORTH JERSEY TRANSIT COMMISSION—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
<p>No request is made for funds for this account because of the inability of this commission to complete surveys which must be in hand before the probable expenses of continuing the work can be properly estimated. In addition it may be stated the present appropriation will be insufficient to carry on this important work until July 1, when Budget recommendations are planned to become available. It is, therefore, recommended that the Appropriation Committee, in possession of information not now available, make adequate provision for the future requirements of this body.</p>				

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Account K-1

BURIAL GROUNDS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$75.00	\$75.00	\$75.00		
<p>For the care and maintenance of the three burial grounds purchased by the State pursuant to Chapter 171, Laws of 1898, three Custodians at \$25.00 each,</p>				

Account K-2

COMMISSIONERS OF PALISADES INTERSTATE PARK

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$70,000.00	\$90,374.16	\$75,000.00	Salaries and Wages,	\$110,472.50
	13,626.98		Operating Materials and Supplies,	17,750.00
	4,832.30		Current Repairs,	9,600.00
	14,921.63		Miscellaneous Expenses,	13,980.00
"E" 3,500.00			For the repair of landslides, paths, etc., due to heavy spring rains,	
	\$123,755.07		Total Maintenance,	\$151,802.50
	50,256.28		Less—Receipts,	50,000.00
\$73,500.00	\$73,498.79	\$75,000.00	Net for Operation of Park,	\$101,802.50
\$100,000.00	\$61,002.18	.....	Henry Hudson Drive (Chap. 59, P. L. 1917),	\$100,000.00
			Additions and Improvements—	
\$30,000.00	\$40,072.99		Dredging Boat Basin, .....	.....
4,000.00			Toilets and Water, .....	.....
5,000.00		\$5,000.00	Annual Payment to Amortize a Part of the Mortgage on the Ross Property,	\$5,000.00
		5,000.00	Roads and Paths, .....	.....
3,000.00			Storehouse and Shops, .....	.....
3,000.00			Cabin for Watchmen, .....	.....
.....		3,000.00	Construction of a Children's Playground at Englewood, .....	.....

Account K-2

COMMISSIONERS OF PALISADES INTERSTATE PARK

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	.....	1,200.00	Construction of 100 picnic tables, .....	.....
.....	.....	800.00	Construction of 4 drinking fountains, .....	.....
.....	.....	1,000.00	Grading Top of Englewood Approach, .....	.....
.....	.....	18,000.00	Rebuilding old docks, .....	.....
.....	.....	1,000.00	Building four-car garage, .....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$45,000.00	\$40,072.99	\$35,000.00	<i>Total Additions and Improvements and New Construction,</i>	<i>\$5,000.00 \$5,000.00</i>
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
			New Buildings—	
			Water Supply:	
.....	.....	.....	Alpine,	\$5,000.00 \$5,000.00
.....	.....	.....	Forest View and Twomblys,	7,000.00 7,000.00
.....	.....	.....	Roads and Paths,	13,000.00
.....	.....	.....	Dock repairs—playgrounds—shorefront walls and fill, ..	10,000.00
.....	.....	.....	Seeding and planting Ross fill,	3,000.00
.....	.....	.....	Greenbrook Dam—complete,	20,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
.....	.....	.....	<i>Total New Buildings,</i>	<i>\$58,000.00 \$24,000.00</i>
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$218,500.00	\$174,573.96	\$110,000.00	<i>Total Appropriation,</i>	<i>\$264,802.50 \$219,000.00</i>

Account K-3

MONMOUTH BATTLE MONUMENT

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$800.00	\$663.45	\$650.00	For the Commission having in charge the Monmouth Battle Monument and Grounds, Chapter 97, Laws of 1916,	\$750.00	\$650.00
.....	.....	200.00	Resetting Curbs and Gutters, .....	.....	.....
<u>\$800.00</u>	<u>\$663.45</u>	<u>\$850.00</u>	<i>Total Appropriation,</i>	<u>\$750.00</u>	<u>\$650.00</u>

Account K-5

OLD BARRACKS ASSOCIATION

1924		1925		1926	
Appropriation.	Expenditure.	Appropriation.		Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00	For the Old Barracks Association of Trenton, New Jersey, for maintenance and administration of the Old Barracks, at Trenton, as a historical landmark and repository,	\$2,500.00	\$2,500.00

Account K-5

RED BANK BATTLE MONUMENT

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$500.00	\$500.00	\$500.00		
		To the Board of Chosen Freeholders of the County of Gloucester, for the purpose of aiding in the care and supervision of the Red Bank Battle Monument in said county, and in the maintenance of the grounds upon which the same is located, with which they are charged by the provisions of Chapter 79, of the Laws of 1905,		
5,000.00	5,000.00	15,000.00	Construction of retaining wall,	
\$5,500.00	\$5,500.00	\$15,500.00	<i>Total Appropriation,</i>	

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Account K-6

REFUND OF RAILROAD TAX

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Any		Any		
Overpayment		Overpayment		
		To adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Chapter 188, Laws of 1888, as amended, made by any railroad and canal company, said payments shall be deducted from the amount originally paid into and remaining undistributed in the treasury of the State,		
			Any overpayment	

Account K-7

REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Any		Any		
Overpayment	Overpayment		
		The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of miscellaneous corporation taxes assessed and penalty thereon, for any year, and the State Treasurer is directed to pay warrants issued therefor by the Comptroller,		
				Any overpayment.

Account K-8

REHABILITATION COMMISSION

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
		For Vocational Rehabilitation, pursuant to Chapter 74, Laws of 1919:		
		Salaries—		
\$23,119.98		Administrative,	\$25,505.00	
41,192.61		Medical and Clinical,	41,876.00	
8,773.13		Clerical,	9,525.00	
4,552.50		Janitor Service,	4,740.00	
		<i>Total Salaries and Wages,</i>	<i>\$81,646.00</i>	
<u>\$77,638.22</u>		Materials and Supplies—		

Account K-8

REHABILITATION COMMISSION—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
	\$4,903.81		Clinic Supplies,	\$4,900.00
	4,880.66		Clinic Equipment,	4,800.00
	413.93		Office Supplies and Equipment,	500.00
	548.01		Printing, Blanks and Stationery,	500.00
	2,103.10		Coal, Light, Power and Gas,	2,200.00
\$60,000.00	601.03	\$75,000.00	Drugs,	600.00
	320.01		Household Supplies,	300.00
	12.45		Typewriter Repairs,	15.00
	285.02		Tuition,	300.00
	89.20		Ice,	90.00
			<i>Total Materials and Supplies,</i>	<i>\$14,205.00</i>
	\$14,157.22		Current Repairs (alterations to clinics),	\$700.00
	\$690.61		Miscellaneous Expenses—	
	\$3,684.37		Traveling Expenses,	\$3,700.00
	8,235.40		Rent,	8,235.40
	600.00		Insurance,	600.00
	103.80		Postage,	500.00
	1,745.20		Telephone,	1,800.00
	1,364.03		Laundry,	1,400.00
	5.60		Freight and Express,	15.00
	427.00		Artificial Appliances,	500.00

\$77,200.00
Plus
Receipts
and
Federal
Aid

"E"	2,443.49	2,443.49		Artificial Appliances and doctor's fees, .....	.....
		896.71		Repairs—Electrical Equipment,	1,000.00	
		117.82		Water Rent,	120.00	
		<u>\$19,623.42</u>		<i>Total Miscellaneous Expenses,</i>	<u>\$17,870.40</u>	
\$62,443.49		\$75,000.00		<i>Total for Rehabilitation,</i>	\$114,421.40	\$77,200.00
10,000.00				{ For Vocational Training,		
29,931.15	\$112,109.47	29,960.15		Federal Appropriation,		
20,000.00		20,000.00		Receipts, Chapter 165, Laws of 1923,	20,000.00	
<u>\$122,374.64</u>	<u>\$112,109.47</u>	<u>\$124,960.15</u>		<i>Total Appropriation,</i>	<u>\$134,421.40</u>	
\$29,931.15	\$29,931.15	\$29,960.15		Less Federal Appropriation,		
20,000.00	20,000.00	20,000.00		Receipts,	\$20,000.00	
<u>\$49,931.15</u>	<u>\$49,931.15</u>	<u>\$49,960.15</u>		<i>Total Deductions,</i>	<u>\$20,000.00</u>	
<u>\$72,443.49</u>	<u>\$62,178.32</u>	<u>\$75,000.00</u>		<i>Net Appropriation,</i>	<u>\$114,421.40</u>	<u>\$77,200.00</u>
46		46	Employees,		46	

The request for \$114,421.40 for Rehabilitation work is reduced to a recommendation of \$77,200 in anticipation of the present session of Congress passing the usual State Aid bill for this purpose. If Congress fails to appropriate any funds for State Aid the amount above recommended should be increased by \$29,960.00.

Account K-9
STATE LIBRARY

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$3,000.00	\$3,000.00	\$3,000.00	Librarian,	\$3,000.00	\$3,000.00
2,000.00	2,000.00	2,000.00	Librarian, Chap. 22, 1919,	2,000.00	2,000.00
2,400.00	2,400.00	2,520.00	Law Librarian,	2,640.00	2,640.00
1,980.00	1,980.00	2,100.00	Reference Librarian,	2,220.00	2,220.00
2,700.00	2,700.00	2,880.00	Clerical Services,	4,440.00	4,440.00
3,000.00	2,677.42	3,000.00	Director, War Records,		
			<i>Total Salaries and Wages,</i>	<i>\$14,300.00</i>	<i>\$14,300.00</i>
\$15,080.00	\$14,757.42	\$15,500.00			
			Materials and Supplies—		
\$380.00	\$127.50	\$500.00	Blanks, Stationery and Printing,	\$500.00	500.00
4,000.00	3,998.61	6,000.00	Repair, Preservation and Purchase of Useful Books, Periodicals, etc.,	4,500.00	4,500.00
500.00	500.00	500.00	Additional Steel Shelving in General Library.....	500.00	500.00
			<i>Total Materials and Supplies,</i>	<i>\$5,500.00</i>	<i>\$5,500.00</i>
\$4,880.00	\$4,626.11	\$7,000.00			
			Miscellaneous Expenses—		
\$100.00	\$99.99	\$100.00	Traveling Expenses of Librarian or Representative to National Convention,	\$100.00	\$100.00
870.00	793.72	750.00	{ Incidentals,	350.00	350.00
			{ Postage,	150.00	

500.00	466.25	500.00	Legislative Reference Department,	500.00	500.00
\$1,470.00	\$1,359.96	\$1,350.00	<i>Total Miscellaneous Expenses,</i>	\$1,100.00	\$950.00
\$21,430.00	\$20,743.49	\$23,850.00	<i>Total Appropriation,</i>	\$20,900.00	\$20,750.00
7	6	Employees,	6		

Account K-10

TRENTON BATTLE MONUMENT

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,500.00	\$1,399.61	\$1,500.00	For the State House Commission for the purpose of keeping the Trenton Battle Monument and grounds in good condition and repair,	\$1,800.00	\$1,500.00
.....	.....	.....	Installation of a New Elevator,	9,000.00	9,000.00
<hr/> \$1,500.00	<hr/> \$1,399.61	<hr/> \$1,500.00	<i>Total Appropriation</i> ,	<hr/> \$10,800.00	<hr/> \$10,500.00
.....	.....	.....	Less Receipts,	300.00	300.00
<hr/> \$1,500.00	<hr/> \$1,399.61	<hr/> \$1,500.00	<i>Net Appropriation</i> ,	<hr/> \$10,500.00	<hr/> \$10,200.00

Account K-11

WASHINGTON ASSOCIATION OF NEW JERSEY

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00	For the Trustees of the Washington Association of New Jersey, pursuant to Chapter 309 of the Laws of 1874, for Salaries of Caretaker and two attendants, and for heat, light, insurance, etc.,	\$2,500.00	\$2,500.00

Account K-12

WASHINGTON ROCK PARK COMMISSION

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,500.00	\$1,171.71	\$1,500.00	For Insurance, Improvement and Maintenance of Washington Rock Park, including incidentals,	\$1,500.00	\$1,500.00
500.00	.....	Reappropriated	Storm Shelter, .....	.....	.....
<u>\$2,000.00</u>	<u>\$1,171.71</u>	<u>\$1,500.00</u>	<i>Total Appropriation,</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>

Account K-13

COMMISSION ON PREPARATION AND PRESENTATION OF SERVICE MEDALS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$200.00	\$110.00	.....	
		For the Commission appointed to purchase and present Medals, as provided by Joint Resolution No. 8, of the Laws of 1919,		

Account K-14

PUBLIC RECORD OFFICE

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$7,500.00	\$7,487.15	\$7,500.00		
		Salary of Director, Clerical Services, Traveling and other necessary and incidental expenses, Chapter 46, Laws of 1920,	\$10,000.00	\$7,750.00
"E" 250.00	90.00	.....	
		For the purpose of employing the services of B. F. Stevens and Brown, of England, to obtain an inventory of all records possessed by West New Jersey, now in the City of London,		
\$7,750.00	\$7,577.15	\$7,500.00	\$10,000.00	\$7,750.00
		<i>Total Appropriation,</i>		

Account K-15

TRI-STATE COMMISSION

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	\$10,000.00	Expenses incurred in carrying out the provisions of Chapter 94, Laws of 1923, .....	.....

Account K-16

PASSAIC BATTLE MONUMENT

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$5,000.00	\$5,000.00	For the purpose of aiding in the erection and dedication of a suitable monument at Passaic, in the County of Passaic, commemorative of the retreat of Washington across New Jersey, pursuant to Chapter 271, Laws of 1916,

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Account K-17

PRINCETON BATTLE MONUMENT

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$600.00	\$600.00	\$600.00	For the Care and Maintenance of the Princeton Battle Monument and grounds, pursuant to Chapter 78, Laws of 1923,	\$600.00 \$600.00

Account K-18

COMMISSIONERS OF HIGH POINT PARK

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,000.00	\$4,997.03	\$25,000.00	For expenses incurred by the Commission appointed pursuant to the provisions of Chapter 36, Laws of 1923,	\$100,000.00	\$70,000.00

Account K-19

CAMP MERRITT WAR MEMORIAL

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	\$20,000.00	For the erection of a war memorial commemorative of Camp Merritt, pursuant to Chapter 311, Laws of 1920, .....	.....	.....

Account K-20

NEW JERSEY ARCHIVES

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,300.00	\$1,500.00	Expenses incurred in printing the New Jersey Archives,	\$1,500.00	\$1,500.00

Account K-21

STATE BOARD OF REGISTRATION AND EXAMINATION IN DENTISTRY

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
"E" \$300.00	\$276.08	.....	
To defray expenses of Board until examination fees are received incidental to December Examinations, ..				

Account K-22

NATIONAL ENCAMPMENT OF THE VETERANS OF FOREIGN WARS OF THE UNITED STATES

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	\$25,000.00		
To defray the proper and legitimate expenses attending the reception and entertainment of honorably discharged soldiers, sailors and marines of the United States of the State of New Jersey, at the National Encampment of the Veterans of Foreign Wars of the United States to be held in the State of New Jersey in the year 1924,				

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Account K-23

FUEL COMMISSION

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
"E" \$28.00	\$28.00	.....	
For the purpose of paying bills for the rental of typewriter,				

Account K-24

SENATE JOINT RESOLUTION, No 2

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
"E" \$226.09	\$226.09	.....	For the purpose of paying expenses of a Commission to make a full and complete investigation of the State Highway Commission, .....	.....	.....
"S" 2,750.00	2,750.00	.....	For additional expenses, .....	.....	.....
\$2,976.09	\$2,976.09	.....	<i>Total Appropriation,</i> .....	.....	.....

Account K-25

NEW JERSEY GRAND ARMY OF THE REPUBLIC

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
E \$1,000.00	\$1,000.00	\$1,000.00	To provide assistance to the Department of New Jersey, Grand Army of the Republic, pursuant to Chapter 156, Laws of 1921,		(Included in Comptroller's Funds)

Account K-26

PERTH AMBOY BRIDGE INVESTIGATION

1924		1925	1926
Appropriation.	Expenditures.	Appropriation.	Requested. Recommended.
"E" \$5,000.00	\$942.51	..... For the purpose of making an investigation for the construction of bridge or tunnel from Perth Amboy to Staten Island, .....	.....

Account K-27

OCCUPATIONAL DISEASE COMMISSION

1924		1925	1926
Appropriation.	Expenditures.	Appropriation.	Requested. Recommended.
"E" \$1,832.88	\$1,832.88	..... Expenses of Commission, .....	.....

Account K-28

COMMISSION TO INVESTIGATE LAWS AND CONDITIONS RELATING TO CHILDREN BORN OUT OF WEDLOCK

1924		1925	1926
Appropriation.	Expenditures.	Appropriation.	Requested. Recommended.
"S" \$500.00	\$491.98	..... For the expenses of the Commission, .....	.....

Account L-1

STATE EMERGENCY FUND

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$200,000.00	\$199,981.06	\$200,000.00	For the Governor, State Treasurer and the State Comptroller ex-officio, constituting the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials recited herein,	\$250,000.00	\$250,000.00
199,981.06	199,981.06	.....	Amounts allowed to the various departments, institutions, etc., included in their appropriations (and marked E) as stated in Budget Accounts herewith, .....	.....	.....
\$18.94	\$200,000.00	<i>Net Balance of Emergency Fund Unapplied,</i>	\$250,000.00	\$250,000.00

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An itemized statement of all expenditures authorized from this fund during the fiscal year 1924 is included as part of this Budget Message, following the report of the State Comptroller and State Treasurer.

Account L-2

STATE INSURANCE FUND

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	The Legislature of 1924 transferred the sum of \$40,000 from the income of the Insurance Fund to the fund principal,	\$50,000.00	\$50,000.00

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$10,000.00	\$10,000.00	\$12,000.00	Commissioner,	\$12,000.00	\$12,000.00
4,000.00	4,000.00	4,000.00	Director of Labor, Industry and Administration,	4,000.00	4,000.00
3,900.00	3,900.00	4,200.00	Director of Parole and Domestic Relations,	4,500.00	4,200.00
3,600.00	3,600.00	4,000.00	Supervising Steward,	4,300.00	4,000.00
3,000.00	3,000.00	3,000.00	Collector,	3,500.00	3,000.00
3,600.00	3,600.00	4,000.00	Agent,	4,000.00	4,000.00
28,560.10	28,382.74	26,820.00	Other Officers and Employees,	28,080.00	28,020.00
2,145.00	2,145.00	3,000.00	Assistant Institutional Collector,	3,500.00	3,000.00
.....	.....	.....	Assistant Attorney General (New),	5,000.00	5,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$58,805.10	\$58,627.74	\$61,020.00	Total Salaries and Wages,	\$68,880.00	\$67,220.00
			Materials and Supplies—		
\$2,430.00	\$2,412.99	\$2,500.00	Banks, Stationery and Printing,	\$2,500.00	\$2,500.00
890.00	869.26	850.00	{ Office Supplies,	700.00	600.00
3,125.00	2,827.67	3,500.00	{ Furniture and Fixtures—Office Equipment,	300.00	300.00
1,081.00	1,081.00	4,000.00	Vehicular Transportation Supplies,	4,000.00	3,500.00
.....	.....	750.00	Automobile Exchange (for Staff), .....	.....	.....
			Ford Sedan, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$7,526.00	\$7,190.92	\$11,600.00	Total Materials and Supplies,	\$7,500.00	\$6,900.00

			Miscellaneous Expenses—		
\$10,241.70	\$9,842.02	\$7,500.00	Traveling Expenses,	\$9,000.00	\$8,500.00
2,700.00	2,387.82	3,000.00	Incidentals (Postage Formerly Included),	2,500.00	500.00
"E" 61.85	61.85	.....	To Pay Telephone Bills, .....	.....	.....
650.00	600.96	1,000.00	Deporting Aliens and Non-residents,	2,500.00	2,500.00
"S" 354.90	354.90	.....	Claims of National Tuberculosis Association and Joseph M. Byrne, and Charles J. Smith Construc- tion Company, .....	.....	.....
.....	.....	.....	Fineburg's Auto Supply (Deficiency Bill),	270.77	.....
.....	.....	.....	For Printing and Distributing the Proceedings of the Annual Conference of the New Jersey Conference for Social Welfare,	600.00	600.00
<hr/> \$14,008.45	<hr/> \$13,247.55	<hr/> \$11,500.00	<i>Total Miscellaneous Expenses,</i>	<hr/> \$14,870.77	<hr/> \$12,100.00
<hr/> \$80,339.55	<hr/> \$79,066.21	<hr/> \$84,120.00	<i>Total Central Office,</i>	<hr/> \$91,250.77	<hr/> \$86,220.00
			CENTRAL PAROLE BUREAU		
			Salaries and Wages—		
\$3,300.00	\$3,300.00	\$3,300.00	Assistant Director Parole and Domestic Relations, ..	\$3,600.00	\$3,300.00
25,670.00	25,670.00	27,160.00	Parole Officers (1 New),	36,370.00	28,530.00
10,335.00	10,316.26	10,880.00	Other Employees,	12,330.00	12,180.00
<hr/> \$39,305.00	<hr/> \$39,286.26	<hr/> \$41,340.00	<i>Total Salaries and Wages,</i>	<hr/> \$52,300.00	<hr/> \$44,010.00

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Materials and Supplies—		
\$675.00	\$656.68	\$1,000.00	Blanks, Stationery and Printing,	\$1,000.00	\$1,000.00
230.00	227.14	400.00	Office Supplies,	400.00	300.00
.....	.....	.....	Furniture and Equipment,	200.00	200.00
.....	.....	1,160.00	Two New Ford Cars, .....	.....	.....
.....	.....	1,600.00	Deporting Aliens and Non-residents,	2,500.00	2,500.00
\$905.00	\$883.82	\$4,160.00	<i>Total Materials and Supplies,</i>	\$3,200.00	\$3,100.00
			Miscellaneous Expenses—		
\$9,000.00	\$8,901.81	\$10,000.00	Traveling Expenses,	\$11,500.00	\$11,000.00
425.00	424.83	700.00	Postage,	500.00	.....
\$9,425.00	\$9,326.64	\$10,700.00	<i>Total Miscellaneous Expenses,</i>	\$12,000.00	\$11,000.00
\$49,635.00	\$49,496.72	\$56,200.00	<i>Total Central Parole Bureau,</i>	\$67,500.00	\$58,110.00

INDUSTRIAL SUPERVISION.

Salaries and Wages—

\$1,458.30	\$1,458.30	\$3,000.00	Farm Supervisor, .....	.....	.....
2,160.00	2,160.00	2,400.00	Assistant Farm Supervisor,	\$2,700.00	\$2,400.00

3,600.00	3,600.00	4,500.00	Supervisor Institutional Industries,	5,000.00	4,500.00
5,963.90	5,963.90	6,060.00	Clerical Services and Other Employees,	8,160.00	7,715.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$13,182.20	\$13,182.20	\$15,960.00	<i>Total Salaries and Wages,</i>	\$15,860.00	\$14,615.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$500.00	\$499.97	\$500.00	Materials, Supplies and Miscellaneous Expenses,	\$850.00	\$650.00
200.00	199.98	500.00	Traveling Expenses,	500.00	225.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$13,882.20	\$13,882.15	\$16,960.00	<i>Total Industrial Supervision,</i>	\$17,210.00	\$15,490.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$143,856.75	\$142,445.08	\$157,280.00	<i>Total (Exclusive of State Use),</i>	\$175,960.77	\$159,820.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>

STATE USE FUNDS, TO BE APPROPRIATED FROM GENERAL STATE FUNDS.

Additions and Improvements—

.....	.....	.....	For the Installation and Operation of Limestone Quarries and Industries for Prison and Rahway Reformatory,	\$125,000.00	.....
.....	.....	.....	New Building and Additional Equipment for Automobile Tag School and Industry,	90,000.00	\$90,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
.....	.....	.....	<i>Total Additions and Improvements,</i>	\$215,000.00	\$90,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES Continued

1924	1925	1926
Appropriation. Expenditures. Appropriation.		Requested. Recommended.

For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accordance with the provisions of Section 709, Chapter 147, of the Laws of 1918, such portion of the receipts, when received, derived from State use production as will reimburse the State Use Revolving Fund to the amount of the previous appropriation of \$125,000.00.

The following sums are appropriated from the State Use Revolving Fund for further plant and equipment for State use industries from the surplus in the Revolving Fund in excess of the amount of \$125,000.00.

At Prison—

\$4,600.00	\$4,598.40	.....	Print Shop,	\$18,350.00	\$18,350.00
.....	.....	\$3,000.00	Clothing Training School and Industry,	4,200.00	\$4,200.00
3,600.00	3,599.98	800.00	Mechanical School and Industry,	600.00	600.00
.....	.....	3,500.00	Sheet Metal School and Industry,	2,500.00	2,500.00
1,200.00	.....	3,000.00	Automobile Tag Industry,	2,000.00	2,000.00
11,000.00	11,000.00	3,500.00	Cement Products School and Industry,	4,200.00	4,000.00

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2,000.00	1,874.70	500.00	Shoe Manufacturing School and Industry,	1,500.00	1,500.00
400.00	399.84	4,000.00	Woodworking School and Industry, New Machine, ..	8,000.00	8,000.00
.....	.....	1,400.00	Baking School and Industry, .....	.....	.....
.....	.....	3,500.00	Brushmaking School and Industry,	1,500.00	1,500.00
3,500.00	2,378.69	.....	Auto Trucks for Cement Products, .....	.....	.....
.....	.....	.....	Shoe Repair School and Industry,	1,600.00	1,600.00
.....	.....	.....	Extension to Present Building,	25,000.00	25,000.00
.....	.....	.....	Coffee Roasting Industry (Grinding and Roasting Machine),	1,000.00	1,000.00
.....	.....	.....	At Rahway Reformatory—	.....	.....
.....	.....	6,840.00	Printing School and Industry,	8,000.00	8,000.00
.....	.....	300.00	Shoe Repairing School, .....	.....	.....
4,000.00	3,973.97	.....	Foundry School and Industry, .....	.....	.....
1,000.00	926.45	.....	Blacksmithing School, .....	.....	.....
1,000.00	929.18	.....	Plumbing School and Industry, .....	.....	.....
2,500.00	2,499.20	.....	Mechanical School and Industry,	600.00	600.00
.....	.....	.....	Trucking,	1,800.00	1,800.00
.....	.....	.....	Commission for the Blind—	.....	.....
.....	.....	.....	Mop Industry (Machinery Included),	600.00	600.00
.....	.....	.....	State Institution for Feeble-Minded, Vineland—	.....	.....
.....	.....	5,270.00	Knitting Industry, Machines Now Obsolete,	4,000.00	4,000.00
.....	.....	.....	Road Work—	.....	.....
.....	.....	.....	Trucks and Other Equipment,	50,000.00	50,000.00
.....	.....	.....	At State Hospital, Trenton—	.....	.....
.....	.....	3,500.00	Broommaking School and Industry,	1,500.00	1,500.00

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	State Home for Girls, Trenton—		
			Clothing Industry (Sewing Machines Included), ...	2,000.00	2,000.00
\$34,800.00	\$32,180.41	\$39,110.00	<i>Total State Use Funds,</i>	\$138,950.00	\$138,750.00
\$178,656.75	\$174,625.49	\$196,390.00	<i>Total for Department of Institutions and Agencies (Including State Use, But Not Including Division of Architecture),</i>	\$529,910.77	\$388,570.00
34,800.00	32,180.41	39,110.00	Less Appropriations from Working Capital and Receipts,	138,950.00	138,750.00
\$143,856.75	\$142,445.08	\$157,280.00		\$390,960.77	\$249,820.00

DIVISION OF ARCHITECTURE.

Salaries and Wages—

\$6,000.00	\$6,000.00	Director,	\$7,500.00	\$6,500.00
3,900.00	4,200.00	Assistant Director,	5,000.00	4,500.00
.....	3,749.94	Chief Mechanical Engineer,	5,000.00	5,000.00
3,900.00	1,050.00	Mechanical Engineer, .....	.....	.....
3,300.00	3,300.00	Chief Draftsman,	3,600.00	3,600.00
2,775.00	3,300.00	Architect and Chief Designer,	3,600.00	3,600.00
1,100.11	3,900.00	Assistant to Architect and Designer,	3,900.00	3,900.00
2,353.63	3,300.00	Architectural Draftsman,	3,600.00	3,600.00
540.96	3,120.00	Architectural Draftsman,	3,120.00	3,120.00

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	2,612.50	3,300.00	Construction Manager,	3,500.00	3,500.00
	137.50	3,300.00	Construction Manager,	3,600.00	3,600.00
	15,870.63	23,232.00	Superintendents of Building Construction (8),	22,300.00	22,300.00
	.....	3,150.00	Special Investigator,	3,600.00	.....
	17,486.85	29,865.97	Other Architectural Draftsmen (12),	32,880.00	32,880.00
	1,530.88	3,450.00	Mechanical Draftsman,	2,340.00	2,340.00
	500.00	3,000.00	Electrical Superintendent,	3,000.00	3,000.00
	443.54	3,000.00	Superintendent Plumbing and Heating Work,	3,000.00	3,000.00
	9,197.26	17,668.31	Other Employees (15),	19,580.00	18,680.00
	<u>\$71,648.86</u>	<u>\$121,886.22</u>	<i>Total Salaries and Wages,</i>	<u>\$129,120.00</u>	<u>\$123,120.00</u>
			Miscellaneous Expenses—		
	\$2,504.30	\$1,000.00	Blanks, Stationery and Printing,	\$1,000.00	\$1,000.00
	3,900.38	500.00	Traveling Expenses,	500.00	500.00
	755.00	150.00	Postage,	150.00	.....
	4,674.18	500.00	Incidentals,	500.00	500.00
	4,179.09	.....	Auto Expense, .....	.....	.....
	8,052.13	.....	Outside Fees, .....	.....	.....
	<u>\$24,065.08</u>	<u>\$2,150.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$2,150.00</u>	<u>\$2,000.00</u>
<u>\$33,575.95</u>	<u>\$95,713.94</u>	<u>\$124,036.22</u>	<i>Total,</i>	<u>\$131,270.00</u>	<u>\$125,120.00</u>
.....	\$68,448.72	\$99,086.22	Less—		
			Amounts charged as part of Cost of Construction		

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$12,625.95	12,625.95	.....	at Institutions,	\$105,560.00	\$105,560.00
			Credit by Certificate of Comptroller for Emergency		
			Granted,		
\$12,625.95	\$81,074.67	\$99,086.22	<i>Total Deductions,</i>	\$105,560.00	\$105,560.00
\$20,950.00	\$14,639.27	\$24,950.00	<i>Net Appropriation for Division of Architecture,</i>	\$25,710.00	\$19,560.00
\$164,806.75	\$157,084.35	\$182,230.00	<i>Total for All Divisions of Department of Institutions and Agencies,</i>	\$416,670.77	\$269,380.00
58		72	Employees other than Division of Architecture,	59	
31		41	Employees, Division of Architecture,	51	

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The Division of Architecture is financed from the general appropriation, and fees charged for work on institutional construction.

In 1924, Institutional Fees amounted to \$68,448.72 and are estimated at \$99,086.22 for 1925 (the present fiscal year) and \$105,560.00 for 1926, if appropriations are made for all the new buildings requested. This latter estimate deducted from the total requests for 1926 leaves \$25,710.00 as requested from General State Funds appropriation.

Account X-2

COLONIES FOR FEEBLE-MINDED MALES, NEW LISBON

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$4,000.00	\$3,321.16	\$3,500.00	Superintendent,	\$3,500.00 \$3,500.00
1,620.00	1,515.00	1,800.00	Assistant Superintendent,	1,560.00 1,500.00
26,080.00	25,427.12	40,000.00	Other Officers and Employees,	41,640.00 41,560.00
<u>\$31,700.00</u>	<u>\$30,263.28</u>	<u>\$45,300.00</u>	<i>Total Salaries and Wages,</i>	<u>\$46,700.00</u> <u>\$46,560.00</u>
Materials and Supplies—				
\$16,955.00	\$16,955.00	\$25,000.00	Food,	\$24,000.00 \$24,000.00
6,500.00	6,500.00	10,000.00	Clothing,	10,000.00 10,000.00
8,500.00	8,500.00	9,675.00	{ Coal,	9,090.10 9,000.00
6,492.00	6,492.00	4,500.00	{ Light and Power,	1,209.90 1,200.00
7,750.00	7,747.16	8,000.00	{ Household Supplies,	4,500.00 4,500.00
2,490.00	2,257.23	2,000.00	{ Farm and Stable,	7,594.00 7,500.00
1,000.00	958.30	1,000.00	{ Grounds and Greenhouses,	406.00 350.00
260.00	220.00	450.00	Motor Vehicular Transportation,	2,000.00 2,000.00
1,000.00	864.93	1,100.00	Industrial Shop Supplies,	1,500.00 1,500.00
182.35	182.35	550.00	School Supplies,	500.00 450.00
217.65	200.83		Medical and Surgical Supplies,	1,100.00 1,100.00
			{ Blanks, Stationery and Printing,	188.85 175.00
			{ Office Supplies,	361.15 350.00

Account X-2

COLONIES FOR FEEBLE-MINDED MALES, NEW LISBON—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
300.00	300.00	.....	Office Equipment, .....	.....	.....
300.00	300.00	300.00	Sundry Supplies,	500.00	450.00
<u>\$51,947.00</u>	<u>\$51,477.80</u>	<u>\$62,575.00</u>	<i>Total Materials and Supplies,</i>	<u>\$62,950.00</u>	<u>\$62,575.00</u>
<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$3,000.00</u>	Current Repairs,	<u>\$4,000.00</u>	<u>\$3,500.00</u>
			Miscellaneous Expenses—		
\$400.00	\$394.60	\$500.00	Traveling Expenses,	\$600.00	\$600.00
850.00	838.97	600.00	Telephone and Telegraph,	900.00	750.00
500.00	500.00	1,500.00	Medical and Surgical Fees,	1,500.00	1,500.00
200.00	171.18	200.00	Postage,	200.00	200.00
2,250.00	2,248.75	1,900.00	Insurance,	2,100.00	2,100.00
500.00	500.00	700.00	Amusement (Purchase of Games Included),	900.00	850.00
225.00	225.00	300.00	Inventory and Appraisal, .....	.....	.....
100.00	100.00	200.00	Freight,	300.00	300.00
1,031.70	1,031.70	.....	Insurance, .....	.....	.....
<u>\$6,056.70</u>	<u>\$6,010.20</u>	<u>\$5,900.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$6,500.00</u>	<u>\$6,300.00</u>
<u>\$91,703.70</u>	<u>\$89,751.28</u>	<u>\$116,775.00</u>	<i>Total Current Maintenance,</i>	<u>\$120,150.00</u>	<u>\$118,935.00</u>

Additions and Improvements—				
\$720.00	\$718.52	.....	Cement Walks, .....	.....
870.00	870.00	.....	Addition to Barn, .....	.....
.....	\$650.00	.....	Ford Sedan Exchange, .....	.....
.....	700.00	.....	Ford Truck Exchange, .....	.....
.....	325.00	.....	Electric Lines, .....	.....
.....	200.00	.....	Screening Windows and Doors, .....	.....
.....	1,125.00	.....	Additional Live Stock, .....	.....
.....	.....	.....	Remodeling Fern Bath Rooms,	\$600.00 \$600.00
.....	.....	.....	Manure Pit and Litter Carrier for Dairy Barn,	2,200.00
.....	.....	.....	Leaders and Gutters,	1,500.00 1,500.00
.....	.....	.....	Remodeling Lobelia Basement,	2,000.00 2,000.00
.....	.....	.....	Additional Bathroom,	675.00 500.00
.....	.....	.....	Wells and Pump,	9,450.00
.....	.....	.....	Buick Car Exchange,	1,500.00 1,500.00
.....	.....	.....	Team Mules,	500.00 500.00
.....	.....	.....	White 5-Ton Truck,	5,200.00 5,200.00
.....	.....	.....	Railroad Trestle—3 Bins,	700.00 700.00
.....	.....	.....	Moving Maple Cottage—Remodeling,	3,500.00
.....	.....	.....	Changing Sewer Line,	18,621.75
.....	.....	.....	Purchase of White Tract,	4,200.00
<u>\$1,590.00</u>	<u>\$1,588.52</u>	<u>\$3,000.00</u>	<i>Total Additions and Improvements,</i>	<u>\$50,646.75</u> <u>\$12,500.00</u>
New Buildings—				
.....	\$1,000.00	.....	Silo, .....	.....
\$10,000.00	\$10,000.00	.....	Equipment for New Dormitories, .....	.....
11,369.00	11,369.00	.....	Water and Fire Protection, .....	.....
8,925.00	8,925.00	.....	Ice and Cold Storage Plant, .....	.....

Account X-2

COLONIES FOR FEEBLE-MINDED MALES, NEW LISBON—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
3,835.00	3,835.00	.....	Cannery Building, .....	.....	.....
8,758.00	1,450.00	.....	Three Heating Units, .....	.....	.....
2,000.00	2,000.00	.....	One Lighting Unit, .....	.....	.....
<u>\$44,887.00</u>	<u>\$37,579.00</u>	<u>\$1,000.00</u>	<i>Total New Buildings,</i>	<u>.....</u>	<u>.....</u>
\$138,180.70	\$128,918.80	\$120,775.00	<i>Total Appropriation,</i>	\$170,796.75	\$131,435.00
12,350.00	18,139.23	21,000.00	Ordinary Receipts,	26,000.00	26,000.00
			Less Special Receipts Credited to Appropriation—		
1,531.70	1,531.70	.....	Insurance on Burned Building, .....	.....	.....
590.00	590.00	.....	Paid to Institution for Hauling, .....	.....	.....
455.00	455.00	.....	Board Paid by Mechanics, .....	.....	.....
<u>\$14,926.70</u>	<u>\$20,715.93</u>	<u>\$21,000.00</u>	<i>Total Deductions for Receipts,</i>	<u>\$26,000.00</u>	<u>\$26,000.00</u>
<u>\$123,254.00</u>	<u>\$108,202.87</u>	<u>\$99,775.00</u>	<i>Net Appropriation,</i>	<u>\$144,796.75</u>	<u>\$105,435.00</u>
38		54	Officers and Employees,	56	
210		330	Inmates,	330	

Account X-3

COMMISSION FOR THE BLIND

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,980.00	\$1,980.00	\$1,980.00	Superintendent and Secretary,	\$2,220.00	\$2,100.00
19,880.00	19,880.00	20,330.00	Teachers of Occupational Subjects and Other Employees,	21,600.00	21,460.00
			<i>Total Salaries and Wages,</i>	<i>\$23,820.00</i>	<i>\$23,560.00</i>
\$21,860.00	\$21,860.00	\$22,310.00			
			Materials and Supplies—		
\$50.00	\$49.97	\$50.00	Household Supplies,	\$50.00	\$50.00
2,500.00	2,500.00	2,500.00	Extension of Home Industries,	3,000.00	2,800.00
800.00	799.79	800.00	Blanks, Stationery and Printing,	800.00	800.00
150.00	150.00	700.00	{ Office Supplies,	200.00	200.00
375.00	375.00		{ Office Equipment,	500.00	500.00
			<i>Total Materials and Supplies,</i>	<i>\$4,550.00</i>	<i>\$4,350.00</i>
\$3,875.00	\$3,874.76	\$4,050.00			
			Miscellaneous Expenses—		
\$7,150.00	\$7,149.68	\$7,000.00	Traveling Expenses,	\$8,000.00	\$7,500.00
450.00	450.00	450.00	Postage,	450.00	450.00
225.00	225.00	300.00	Incidentals,	300.00	275.00
19,850.00	18,490.15	25,000.00	Clothing, Maintenance, Support and Instruction of Blind Persons,	25,000.00	25,000.00
			State Relief for Blind,	600.00	
1,425.00	1,000.00	2,000.00	Higher Education of the Blind,	1,500.00	1,500.00
			Preventive Work,	1,000.00	

Account X-3

COMMISSION FOR THE BLIND—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
500.00	500.00	500.00	Publicity, Demonstrations and Sales,	800.00	675.00
1,966.56	1,966.56	2,166.56	Rent,	2,166.56	2,166.56
425.00	425.00	350.00	Insurance, Telephone and Telegraph,	400.00	400.00
75.00	47.96	75.00	Power for Lights, Sewing Machines, Fans, etc.,	75.00	75.00
500.00	500.00	300.00	Alterations and Equipment,	300.00	300.00
500.00	500.00	900.00	Expressage,	1,000.00	950.00
75.00	75.00	75.00	Entertainment for the Blind,	75.00	75.00
Reappropriated		Reappropriated	Outdoor Relief—Revolving Fund,	Reappropried	
Reappropriated		Reappropriated	The balance to the credit of the Revolving Industrial Fund on the 30th day of June is appropriated as a Revolving Industrial Fund, said sum not to exceed \$1,000.00,	Reappropried	
\$33,141.56	\$31,329.35	\$39,116.56	Total Miscellaneous Expenses,	\$41,666.56	\$39,366.56
\$58,876.56	\$57,064.11	\$65,476.56	Total Appropriation,	\$70,036.56	\$67,276.56
24		24	Employees,	24	

Account X-4

COUNTY LUNATIC ASYLUMS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
For the Support of Patients in County Lunatic Asylums—Chapter 67, P. L. 1924—				
\$20,000.00	\$20,000.00	\$20,000.00	Atlantic County,	\$18,000.00 \$18,000.00
24,000.00	24,000.00	24,000.00	Burlington County,	25,000.00 24,000.00
35,000.00	34,397.27	35,000.00	Camden County,	35,000.00 35,000.00
19,000.00	18,890.79	19,000.00	Cumberland County,	19,000.00 19,000.00
280,000.00	268,427.54	300,000.00	Essex County,	450,000.00 300,000.00
1,500.00	1,500.00	2,500.00	Gloucester County,	2,500.00 2,500.00
160,000.00	160,000.00	152,000.00	Hudson County,	200,000.00 152,000.00
4,000.00	4,000.00	4,000.00	Passaic County,	4,000.00 4,000.00
600.00	223.95	330.00	Salem County,	330.00 330.00
.....	.....	1,331.57	Deficiency for Camden County, .....	.....
.....	.....	14,699.10	Deficiency for Essex County, .....	.....
.....	.....	23,039.35	Deficiency for Hudson County, .....	.....
.....	.....	1,475.04	Deficiency for Passaic County, .....	.....
\$544,100.00	\$531,439.55	\$597,375.06	Total Appropriation,	\$753,830.00 \$554,830.00

In certain of the above requests the amount appropriated last year is recommended because supporting data for increases had not been furnished by county authorities up to the time this Message was printed.

Account X-5

COUNTY TUBERCULOSIS HOSPITALS

1924		1925	1926	
Appropriation. Expenditures.		Appropriation.	Requested.	Recommended.
For the Support of Patients Pursuant to Chapter 217, Laws of 1912, in the Following Counties:				
\$10,000.00	\$10,000.00	\$12,000.00	Atlantic,	\$12,000.00 \$12,000.00
30,000.00	23,806.27	32,000.00	Bergen,	30,000.00 30,000.00
9,000.00	7,077.31	8,500.00	Burlington,	8,500.00 8,500.00
25,000.00	25,000.00	33,000.00	Camden,	38,000.00 38,000.00
5,000.00	1,550.33	5,000.00	Cumberland,	4,000.00 3,000.00
93,000.00	92,969.99	110,000.00	Essex,	120,000.00 120,000.00
1,800.00	1,800.00	3,000.00	Gloucester,	4,000.00 4,000.00
60,000.00	39,572.62	70,000.00	Hudson,	70,000.00 70,000.00
"s" 80,000.00	.....	.....	Additional Allowance for Support of Patients in Hudson County Hospital, .....	.....
20,000.00	19,991.99	30,000.00	Mercer,	30,000.00 30,000.00
17,000.00	10,837.28	17,000.00	Middlesex,	15,000.00 15,000.00
15,000.00	.....	15,000.00	Monmouth,	15,000.00 15,000.00
9,700.00	7,256.26	9,360.00	Morris,	10,000.00 10,000.00
19,000.00	.....	19,000.00	Passaic,	19,000.00 19,000.00
1,200.00	956.29	5,800.00	Salem,	1,000.00 1,000.00
40,000.00	40,000.00	65,000.00	Union,	70,000.00 70,000.00
.....	.....	3,000.00	Warren,	3,000.00 3,000.00
<u>\$435,700.00</u>	<u>\$280,818.34</u>	<u>\$437,660.00</u>	<i>Total Appropriation,</i>	<u>\$449,500.00</u> <u>\$448,500.00</u>

Account X-6

FEEBLE-MINDED

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$150,000.00	\$147,920.49	\$150,000.00	Clothing, Maintenance, Support and Instruction of Feeble-Minded Persons,	\$175,000.00	\$175,000.00
.....	.....	.....	Less Receipts, .....	.....	10,000.00
\$150,000.00	\$147,920.49	\$150,000.00		\$175,000.00	\$165,000.00

Account X-7

HOME FOR DISABLED SOLDIERS, KEARNY

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$5,000.00	\$5,000.00	\$5,000.00	Superintendent,	\$5,000.00	\$5,000.00
1,550.00	1,550.00	1,670.00	Secretary,	1,790.00	1,790.00
1,500.00	1,500.00	46,970.00	{ Resident Physician,	1,500.00	1,500.00
45,166.06	43,977.67		{ Other Officers and Employees,	44,460.00	44,460.00
\$53,216.06	\$52,027.67	\$53,640.00	Total Salaries and Wages,	\$52,750.00	\$52,750.00
			Materials and Supplies—		
\$55,900.00	\$50,924.28	\$55,450.00	Food,	\$46,000.00	\$46,000.00
3,400.00	3,257.85	5,600.00	Clothing,	4,900.00	4,900.00
22,200.00	16,583.74	22,000.00	{ Coal,	12,270.00	12,270.00
			{ Light and Power,	5,730.00	5,700.00

Account X-7

HOME FOR DISABLED SOLDIERS, KEARNY—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
7,800.00 } 500.00 }	7,913.83	5,900.00	Household Supplies,	4,900.00	4,900.00
2,988.94	1,912.35	1,000.00	{ Farm and Stable,	620.00	620.00
1,000.00	702.12	1,000.00	{ Grounds and Greenhouses,	280.00	280.00
1,800.00	1,735.46	1,800.00	Motor Vehicular Transportation,	900.00	900.00
			Medical and Surgical Supplies,	1,500.00	1,500.00
600.00	555.47	600.00	{ Blanks, Stationery and Printing,	249.60	240.00
			Office Supplies,	32.40	30.00
100.00	85.63	100.00	{ Office Equipment,	218.00	200.00
			Sundry Supplies,	100.00	100.00
\$96,288.94	\$83,670.73	\$93,450.00	<i>Total Materials and Supplies,</i>	\$77,700.00	\$77,640.00
\$8,450.00	\$7,913.98	\$5,000.00	Current Repairs,	\$4,500.00	\$4,500.00
			Miscellaneous—		
\$200.00	\$126.84	\$200.00	Traveling Expenses,	\$150.00	\$150.00
140.00	138.00	140.00	Postage,	140.00	140.00
400.00	261.00	400.00	Telephone and Telegraph,	300.00	275.00
600.00	237.20	900.00	Funeral Expenses,	250.00	250.00
500.00	355.00	500.00	Entertainments,	500.00	500.00
300.00	265.14	300.00	Freight and Express,	300.00	300.00
600.00	374.16	600.00	City Water,	500.00	500.00
1,800.00	1,738.30	1,800.00	Insurance,	1,800.00	1,800.00

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25.00	25.00	25.00	Bond of Superintendent,	25.00	25.00
20.00	Bond of Chief Clerk,
25.00	Tobacco for Non-Pensioners,
70.00	42.00	.....	Barber's Service for Non-Pensioners, .....	.....	.....
.....	250.00	Religious Services,	250.00	250.00
.....	Care of Graves (in Grounds and Greenhouses),	250.00
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\$4,680.00	\$3,562.64	\$5,115.00	<i>Total Miscellaneous Expenses,</i>	\$4,465.00	\$4,190.00
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\$162,635.00	\$147,175.02	\$157,205.00	<i>Total Current Maintenance,</i>	\$139,415.00	\$139,080.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
			Additions and Improvements—		
\$15,500.00	\$12,682.08	.....	To the Town of Kearny, for Street Assessment, ....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$15,500.00	\$12,682.08	.....	<i>Total Additions and Improvements, .....</i>	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$178,135.00	\$159,857.10	\$157,205.00	<i>Total Appropriation,</i>	\$139,415.00	\$139,080.00
30,000.00	21,182.00	30,000.00	Receipts,	30,000.00	30,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$148,135.00	\$138,675.10	\$127,205.00	<i>Net Appropriation,</i>	\$109,415.00	\$109,080.00
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57		54	Officers and Employees,	75	
345		335	Inmates,	250	

Account X-8

HOME FOR DISABLED SOLDIERS, VINELAND

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
			Salaries and Wages—	
\$5,000.00	\$5,000.00	\$5,000.00	Superintendent,	\$5,000.00 \$5,000.00
50,896.00	49,724.71	50,240.00	Other Officers and Employees,	51,605.00 51,605.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages.</i>	<hr/> \$56,605.00 \$56,605.00 <hr/>
			Material and Supplies—	
\$47,400.00	\$45,650.30	\$45,760.00	Food,	\$45,765.00 \$45,765.00
3,540.00	3,388.93	3,300.00	Clothing,	3,300.00 3,300.00
17,500.00	16,983.53	10,825.00	{ Coal,	10,082.50 10,000.00
4,500.00	4,473.58	3,950.00	{ Light and Power,	3,317.50 3,300.00
810.00	798.67	640.00	Household Supplies,	4,380.00 4,000.00
1,150.00	1,149.42	970.00	{ Farm and Stable,	186.00 180.00
650.00	643.57	650.00	{ Grounds and Greenhouses,	464.00 400.00
425.00	414.57	340.00	Motor Vehicular Transportation (Painting Car),	1,100.00 1,100.00
.....	.....	545.00	Medical and Surgical Supplies,	650.00 650.00
100.00	100.00	165.00	{ Blanks, Stationery and Printing,	215.00 200.00
310.00	310.00	310.00	Office Supplies,	110.00 100.00
			Office Equipment,	125.00 125.00
			Sundry Supplies,	165.00 150.00
			Water and Sewage,	310.00 310.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/> \$70,170.00 \$69,580.00 <hr/>
\$76,385.00	\$73,912.57	\$67,455.00	Current Repairs,	\$6,000.00 \$6,000.00
<hr/>	<hr/>	<hr/>		
\$6,000.00	\$5,971.21	\$5,700.00		

Miscellaneous—

\$550.00	\$550.00	\$500.00	Traveling Expenses,	\$500.00	\$500.00
120.00	112.92	120.00	Postage,	100.00	100.00
450.00	439.87	450.00	Telephone and Telegraph,	450.00	425.00
250.00	195.00	250.00	Religious Services,	250.00	250.00
450.00	335.65	400.00	Amusements,	400.00	400.00
928.15	928.15	734.35	Insurance,	730.23	730.23
375.00	173.28	250.00	Freight and Express,	200.00	200.00
400.00	350.00	.....	Appraisal, .....	.....	.....
<u>\$3,523.15</u>	<u>\$3,084.87</u>	<u>\$2,704.35</u>	<i>Total Miscellaneous,</i>	<u>\$2,630.23</u>	<u>\$2,605.23</u>
<u>\$141,804.15</u>	<u>\$137,693.36</u>	<u>\$131,099.35</u>	<i>Total Current Maintenance,</i>	<u>\$135,405.23</u>	<u>\$134,790.23</u>

Additions and Improvements—

\$10,975.00	\$10,975.00	.....	Elevator and Shaft (North Wing), .....	.....	.....
"s" 6,000.00	6,000.00	.....	Additional allowance for constructing shaft and installing new elevator in North Wing, .....	.....	.....
"e" 900.00	900.00	.....	Deficiency in appropriation for fire walls, etc., .....	.....	.....
.....	.....	.....	Furniture and Furnishings for Supt's Cottage,	\$1,500.00	\$1,500.00
.....	.....	.....	Fire Wall, South Wing,	5,000.00	5,000.00
.....	.....	.....	Flat Work Ironer,	5,300.00	.....
.....	.....	.....	Elevator in Hospital,	7,400.00	.....
.....	.....	.....	Lawn Benches,	150.00	150.00
<u>\$17,875.00</u>	<u>\$17,875.00</u>	<u>.....</u>	<i>Total Additions and Improvements,</i>	<u>\$19,350.00</u>	<u>\$6,650.00</u>

Account X-8

HOME FOR DISABLED SOLDERS, ETC., VINELAND—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			New Buildings—		
.....	.....	\$12,100.00	Cottage for Superintendent, .....	.....	.....
.....	.....	\$12,100.00	<i>Total New Buildings, .....</i>	.....	.....
\$159,679.15	\$155,568.36	\$143,199.35	<i>Total Appropriation,</i>	\$154,755.23	\$141,440.23
9,200.00	8,490.59	7,500.00	Receipts,	7,400.00	7,400.00
\$150,479.15	\$147,077.77	\$135,699.35	<i>Net Appropriation,</i>	\$147,355.23	\$134,040.23
66		66	Officers and Employees,	66	
250		230	Inmates,	240	

Account X-9

REFORMATORY

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$5,000.00	\$5,000.00	\$6,000.00	Superintendent,	\$6,600.00	\$6,600.00
660.00	660.00	.....	Additional Allowance in Lieu of House, .....	.....	.....
117,115.00	115,950.38	120,749.00	Other Officers and Employees,	133,705.04	130,000.00
.....	.....	3,000.00	Deputy Superintendent,	2,880.00	2,880.00
\$122,775.00	\$121,610.38	\$129,749.00	<i>Total Salaries and Wages,</i>	\$143,185.04	\$139,480.00

			Materials and Supplies—		
\$50,000.00	\$42,474.46	\$45,000.00	Food,	\$53,000.00	\$53,000.00
22,000.00	16,786.15	21,000.00	Clothing,	21,000.00	20,500.00
35,000.00	32,445.84	29,000.00	{ Coal,	24,809.50	24,809.00
8,000.00	6,563.44	8,000.00	{ Light and Power,	5,190.50	5,000.00
13,000.00	12,943.42	12,000.00	{ Household Supplies,	8,000.00	7,000.00
2,540.00	2,263.03	2,500.00	{ Farm and Stable,	11,396.20	11,000.00
2,000.00	1,986.78	2,000.00	{ Grounds and Greenhouses,	603.80	500.00
1,500.00	1,391.41	1,500.00	Motor Vehicular Transportation,	2,500.00	2,500.00
1,500.00	1,330.01	1,200.00	Industrial Shop Supplies and Vocational Schools, ...	2,000.00	2,000.00
1,000.00	854.86	1,500.00	School Supplies,	1,500.00	1,500.00
400.00	375.77	400.00	Medical and Surgical Supplies,	1,500.00	1,500.00
100.00	83.03	100.00	Blanks, Stationery and Printing,	1,200.00	1,200.00
500.00	483.28	500.00	Office Supplies,	400.00	400.00
3,000.00	1,730.94	2,500.00	Office Equipment,	250.00	250.00
			Sundry Supplies,	500.00	450.00
			Tobacco,	2,500.00	2,500.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$140,540.00	\$121,712.42	\$127,200.00		\$136,350.00	\$134,109.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$11,000.00	\$10,956.51	\$11,000.00	Current Repairs,	\$11,000.00	\$11,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous Expenses—		
\$500.00	\$500.00	\$500.00	Postage,	\$500.00	\$500.00
700.00	431.12	700.00	Traveling Expenses,	700.00	600.00
500.00	399.71	500.00	Telephone and Telegraph,	500.00	400.00
1,000.00	959.00	1,000.00	Medical and Surgical Fees,	1,000.00	1,000.00
100.00	74.38	100.00	Incidentals,	100.00	100.00
700.00	604.71	700.00	Freight and Express,	700.00	700.00

Account X-9

REFORMATORY—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
750.00	680.49	750.00	Entertainment, Athletic and Recreational Supplies, ..	700.00 700.00
60.00	.....	60.00	Funeral Expenses,	60.00 60.00
200.00	.....	.....	Annual Inventory, .....	.....
400.00	300.00	300.00	Rent of Farm Land,	300.00 300.00
3,500.00	2,500.00	3,500.00	Payments to Discharged Inmates and Recapturing	
			Escapes,	3,500.00 3,500.00
		415.00	Insurance,	8,000.00 8,000.00
			<i>Total Miscellaneous Expenses,</i>	<i>\$16,060.00 \$15,860.00</i>
\$8,410.00	\$6,449.41	\$8,525.00		
			<i>Total Current Maintenance,</i>	<i>\$306,595.04 \$300,449.00</i>
\$282,725.00	\$260,728.72	\$276,474.00		
			Additions and Improvements—	
\$1,250.00	\$1,250.00	.....	Wall Around Hog Pen, .....	.....
500.00	500.00	.....	Concrete Wall for Bull Pen, .....	.....
630.00	630.00	.....	Retaining Wall at Power-House, .....	.....
2,000.00	4,000.00	.....	New Roof—Hospital Building, .....	.....
"s" 2,000.00 }			Refurnishing Employees' Quarters, .....	.....
1,500.00	1,500.00	.....	New Steam Line, Boiler-room to Cellar, .....	.....
1,575.00	1,573.96	.....	Laundry Equipment, .....	.....
6,000.00	5,990.00	.....	Cement Walks and Resurfacing Driveways, .....	.....
1,000.00	1,000.00	.....	Automobile, .....	.....
2,460.00	2,460.00	.....	Toolhouse, Materials Only, .....	.....
250.00	.....	.....

.....	.....	\$1,000.00	Protection Devices for Machinery, .....	.....	.....
.....	.....	600.00	Officers' Social room, .....	.....	.....
.....	.....	2,000.00	New Tables for Inmates' Dining Room, .....	.....	.....
.....	.....	300.00	Reo Speed Wagon Body, .....	.....	.....
.....	.....	.....	Drainage Tile for Farm,	\$500.00	\$500.00
.....	.....	.....	Repairs to Plumbing and New Lavatories,	5,000.00	5,000.00
.....	.....	.....	Safety Appliances for Machinery,	1,000.00	.....
.....	.....	.....	New Roof Barn,	1,000.00	1,000.00
.....	.....	.....	Fire Hose for Annandale and Hand Carriage,	750.00	750.00
.....	.....	.....	Buick Passenger to be Exchanged for Reo Speed Wagon,	1,550.00	1,550.00
.....	.....	.....	700 Chairs for Inmates' Dining Room,	1,050.00	525.00
.....	.....	.....	X-Ray Equipment,	5,000.00	5,000.00
.....	.....	.....	Cafeteria Equipment,	2,250.00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$19,165.00	\$18,903.96	\$3,900.00	Total Additions and Improvements,	\$18,100.00	\$14,325.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
.....	.....	.....	New Buildings—	.....	.....
.....	.....	.....	Four Brooder Houses,	\$500.00	\$500.00
.....	.....	.....	Storage Building for Garden,	500.00	500.00
.....	.....	.....	Additions to Garage,	1,500.00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
.....	.....	.....	Total New Buildings,	\$2,500.00	\$1,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$301,890.00	\$279,632.68	\$280,374.00	Total Appropriation,	\$327,195.04	\$315,774.00
5,000.00	1,518.81	5,000.00	Receipts Available for Use,	5,000.00	5,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$296,890.00	\$278,113.87	\$275,374.00	Net Appropriation,	\$322,195.04	\$310,774.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
86	86	86	Officers and Employees,	88	.....
650	650	550	Inmates,	600	.....

Account X-10

REFORMATORY FOR WOMEN

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1,560.00	1,560.00	1,560.00	1,500.00	1,440.00
23,628.00				
"s" 3,700.00	27,323.94	28,728.00	38,740.00	38,000.00
\$31,888.00	\$31,883.94	\$33,288.00	\$43,240.00	\$42,440.00
<i>Total Salaries and Wages,</i>				
Material and Supplies—				
\$9,800.00	\$9,240.25	\$9,425.00	\$9,800.00	\$9,800.00
3,885.00	3,751.94	6,000.00	6,000.00	6,000.00
12,500.00	10,282.88	12,500.00	10,285.60	10,200.00
3,550.00	3,487.25	3,630.00	3,314.40	3,000.00
7,000.00	6,855.75	7,500.00	3,780.00	3,700.00
		1,000.00	7,500.00	7,500.00
2,000.00	1,919.12	2,200.00	1,000.00	500.00
350.00	292.67	350.00	2,200.00	2,000.00
2,000.00	1,970.60	2,000.00	400.00	350.00
320.00	285.68	305.00	2,200.00	2,200.00
80.00	75.62	133.00	445.00	350.00
			130.00	130.00

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275.00	262.95	261.00	Office Equipment (including Calculating Machine), ..	500.00	500.00
250.00	247.29	285.00	Sundry Supplies,	300.00	300.00
<u>\$42,010.00</u>	<u>\$38,672.00</u>	<u>\$45,589.00</u>	<i>Total Materials and Supplies,</i>	<u>\$47,855.00</u>	<u>\$46,530.00</u>
<u>\$5,200.00</u>	<u>\$3,188.64</u>	<u>\$3,000.00</u>	Current Repairs,	<u>\$3,000.00</u>	<u>\$3,000.00</u>
			Miscellaneous—		
\$550.00	\$549.87	\$600.00	Traveling Expenses,	\$700.00	\$700.00
300.00	300.00	330.00	Postage,	330.00	330.00
650.00	624.17	600.00	Telephone and Telegraph,	700.00	600.00
2,511.32	2,493.28	2,500.00	Insurance,	4,100.00	4,100.00
165.00	164.96	350.00	Freight and Express,	350.00	300.00
500.00	477.95	500.00	Religious Services,	500.00	500.00
250.00	250.00	250.00	Inventory and Appraisal,	250.00	250.00
450.00	448.55	200.00	Entertainment,	200.00	200.00
150.00	150.00	145.00	Returning Runaways,	150.00	150.00
.....	.....	100.00	Funeral Expenses,	100.00	100.00
.....	.....	125.00	Annual Reports,	125.00	.....
2,050.00	2,050.00	1,400.00	Medical and Surgical Fees,	2,380.00	2,300.00
<u>\$7,576.32</u>	<u>\$7,508.78</u>	<u>\$7,100.00</u>	<i>Total Miscellaneous,</i>	<u>\$9,885.00</u>	<u>\$9,530.00</u>
<u>\$86,674.32</u>	<u>\$81,253.36</u>	<u>\$88,977.00</u>	<i>Total Current Maintenance,</i>	<u>\$103,980.00</u>	<u>\$101,500.00</u>

Account X-10

REFORMATORY FOR WOMEN—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Additions and Improvements—		
		\$3,000.00	Roads, Gutters and Grading,	\$5,000.00	\$2,500.00
\$1,500.00	\$1,468.28	2,517.10	Hospital Equipment,	500.00	500.00
		500.00	Cement, Sand and Stone for General Improvements,	750.00	500.00
2,000.00	1,999.90	.....	Extraordinary Household Supplies, .....	.....	.....
		3,000.00	Equipment and Furniture,	3,300.00	3,000.00
		1,260.00	Alterations to Homestead, .....	.....	.....
		1,800.00	Smokestack for Laundry, .....	.....	.....
		3,000.00	Painting Cottages, .....	.....	.....
		1,000.00	Heating Disciplinary Building, .....	.....	.....
		.....	Extend Hydrants, Water Pipe and Tile,	1,200.00	1,200.00
"E" 1,000.00	1,000.00	.....	Emergency payment for heating disciplinary building, .....	.....	.....
		.....	French Ranges for Paddock & Wittpenn Cottages, ..	450.00	450.00
		200.00	Installation of Pasteurizer, .....	.....	.....
		250.00	Automobile Exchange,	1,880.00	1,880.00
		.....	Boundary Fence,	2,000.00	.....
		.....	New Poultry Building,	1,475.00	.....
		.....	Brooder House,	350.00	.....
		.....	Machinery Storage Shed,	1,000.00	1,000.00
		.....	Alterations to Paddock,	4,850.00	.....
		.....	New Slate Roofs,	2,400.00	2,400.00
\$4,500.00	\$4,468.18	\$16,527.10	Total Additions and Improvements,	\$25,155.00	\$13,430.00

New Buildings—

.....	.....	\$58,625.00	New Cottage to House Forty Inmates,	\$78,000.00	.....
.....	.....	45,000.00	Maternity Cottage, .....	.....	.....
.....	.....	\$103,625.00	<i>Total New Buildings,</i>	<i>\$78,000.00</i>	<i>.....</i>
\$91,174.32	\$85,721.54	\$209,129.10	<i>Total Appropriation,</i>	<i>\$207,135.00</i>	<i>\$114,930.00</i>
1,000.00	2,545.26	1,000.00	Receipts,	1,000.00	1,000.00
11.32	11.32	.....	Receipts—Insurance Credited to Appropriation, .....	.....	.....
\$1,011.32	\$2,556.58	\$1,000.00	<i>Total Deductions,</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>
\$90,163.00	\$83,164.96	\$208,129.10	<i>Net Appropriation,</i>	<i>\$206,135.00</i>	<i>\$113,930.00</i>
26		36	Employees,	45	
180		180	Inmates,	180	

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$5,000.00	\$5,000.00	\$6,000.00	Salaries and Wages—	
100,164.00	99,976.59	107,000.00	Superintendent,	\$6,000.00 \$6,000.00
			Physicians, Clerks, Nurses, Farm Help, Waiters, In-	
			structors and others, including School Teachers, ..	127,132.08 124,250.00
\$105,164.00	\$104,976.59	\$113,000.00	<i>Total Salaries and Wages,</i>	<i>\$133,132.08 \$130,250.00</i>

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Materials and Supplies—	
\$64,400.00	\$63,246.04	\$70,000.00	Food,	\$82,000.00
37,000.00	36,428.16	29,000.00	{ Coal,	27,645.50
8,000.00	7,987.25	9,000.00	{ Light and Power,	2,126.11
16,000.00	15,881.05	16,000.00	{ Household Supplies,	8,500.00
4,000.00	3,761.96	4,500.00	{ Farm and Stable,	15,000.00
300.00	295.91	300.00	{ Grounds and Greenhouse,	500.00
6,400.00	6,389.32	6,800.00	{ Motor Vehicular Transportation,	4,629.23
830.00	730.74		{ School Supplies,	300.00
470.00	420.02	1,600.00	{ Medical and Surgical Supplies,	6,800.00
500.00	492.39		{ Blanks, Stationery and Printing,	731.61
1,500.00	1,488.71		{ Office Supplies,	453.39
			{ Office Equipment,	865.00
			{ Extraordinary Household Supplies,	2,350.00
<u>\$139,400.00</u>	<u>\$137,121.55</u>	<u>\$137,200.00</u>	<i>Total Materials and Supplies,</i>	<u>\$151,900.84</u>
<u>\$10,000.00</u>	<u>\$9,978.46</u>	<u>\$10,000.00</u>	Current Repairs,	<u>\$10,000.00</u>
			Miscellaneous—	
\$1,100.00	\$1,095.29	\$1,100.00	Traveling Expenses,	\$1,100.00
400.00	400.00	400.00	Postage,	400.00
1,000.00	999.86	1,000.00	Telephone and Telegraph,	1,300.00
1,142.00	1,115.62	2,040.17	Insurance,	2,000.00

1,000.00	981.88	1,000.00	Freight and Express,	1,000.00	1,000.00
500.00	484.79	500.00	Entertainments,	500.00	500.00
400.00	368.81	600.00	Religious Services,	600.00	600.00
350.00	161.61	350.00	Medical and Surgical Fees,	350.00	300.00
200.00	186.29	200.00	Annual Inventory,	200.00	200.00
150.00	120.85	150.00	Funeral Expenses of Indigent Patients,	150.00	150.00
200.00	95.22	200.00	Sundries,	200.00	150.00
200.00	200.00	200.00	Children's Special Fund for Clothing State Indigent Children,	200.00	200.00
9,500.00	7,723.36	10,000.00	Maintenance of Traveling Clinic,	15,000.00	10,000.00
.....	.....	.....	Sanatorium Patients' Library,	200.00	100.00
.....	.....	.....	Medical Library,	200.00	100.00
<u>\$16,142.00</u>	<u>\$13,933.58</u>	<u>\$17,740.17</u>	<i>Total Miscellaneous,</i>	<u>\$23,400.00</u>	<u>\$17,800.00</u>
<u>\$270,706.00</u>	<u>\$266,010.18</u>	<u>\$277,940.17</u>	<i>Total Current Maintenance of Institution,</i>	<u>\$318,432.92</u>	<u>\$308,175.00</u>
Additions and Improvements—					
\$7,200.00	\$7,152.56	.....	Laundry Equipment, .....	.....	.....
8,654.00	8,654.00	.....	Addition to Kitchen and Dining Room, .....	.....	.....
10,238.00	10,238.00	.....	New Boiler in Power House, .....	.....	.....
1,690.00	1,635.25	.....	New Hot Water Generator, .....	.....	.....
2,415.00	2,415.00	.....	New Cold Storage Room, .....	.....	.....
.....	.....	\$750.00	Equipment for employees' dining room, .....	.....	.....
.....	.....	3,000.00	Additional equipment for nurses' home, .....	.....	.....
.....	.....	9,600.00	Completion of nurses' home with sewer for two- family house, .....	.....	.....
.....	.....	3,500.00	Drying tumbler, .....	.....	.....
.....	.....	1,200.00	Laundry extractor, .....	.....	.....

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	1,500.00	Soot blowers for boilers, .....	.....
.....	300.00	Ash conveyor renewals, .....	.....
.....	4,750.00	5-ton body coal truck, .....	.....
.....	1,850.00	New 1-ton chassis for sanatorium bus, .....	.....
.....	1,000.00	Renovation of porches and floor of shacks, .....	.....
.....	2,500.00	Composition floor in Dining-room, .....	.....
"E" 7,000.00	6,975.10	.....	For material and labor furnished by Institution in connection with work on Infirmary, Nurses' Home and Two-Family House, .....	.....
"E" 1,800.00	1,800.00	.....	Finishing and Furnishing Chapel, .....	.....
.....	Room Covering Passageway,	\$2,500.00 \$2,500.00
.....	New Refrigerators,	5,500.00 5,500.00
.....	Repairing Ceiling of Nurses' Quarters and Patients' Dining Room,	3,000.00 3,000.00
.....	Painting of Halls, Ceiling of Nurses' Quarters, Employees' Building, Nurses' Home and Two-Family House,	3,600.00 3,600.00
.....	Grading Grounds, Making of Walks and Gutters and Curbs, including access to New Building,	10,000.00 5,000.00
.....	Kitchen Range (16 feet long),	800.00 800.00
.....	Repairing Electric Power Lines in Tunnel, Ventilation of Tunnel,	2,625.00 2,600.00
.....	Floor in Store Room,	450.00 450.00
.....	Repairs to Roof of Dairy Barn,	4,725.00 4,725.00
.....	Two Hay Barracks,	525.00 525.00

.....	.....	.....	Cow and Bull Pen,	2,100.00	2,000.00
.....	.....	.....	Laundry Equipment (to replace worn out machine),	7,770.00	7,770.00
.....	.....	.....	Manure Pit,	1,500.00	.....
.....	.....	.....	Change in Sewer in Institution,	1,500.00	1,500.00
.....	.....	.....	Tank and Tower for water supply with new Piping and Pumps,	47,827.50	47,500.00
.....	.....	.....	Roads (3,100 feet long by 14 feet, hard surface macadam),	23,100.00	23,100.00
.....	.....	.....	Craft Shop Equipment,	500.00	500.00
.....	.....	.....	Material and Construction of Garage and Storage Room,	2,500.00	.....
.....	.....	.....	Employees' Dining Room and Roof over Nurses' Quarters,	16,000.00	16,000.00
<u>\$38,997.00</u>	<u>\$38,869.91</u>	<u>\$29,950.00</u>	<i>Total Additions and Improvements,</i>	<u>\$136,522.50</u>	<u>\$127,070.00</u>
New Buildings—					
\$3,500.00	\$3,495.98	.....	Furnishing Nurses' Home, .....	.....	.....
.....	.....	\$5,000.00	Equipment for infirmary addition, .....	.....	.....
.....	.....	70,000.00	Completion of infirmary building, .....	.....	.....
.....	.....	25,000.00	Completion of nurses' home, .....	.....	.....
.....	.....	17,800.00	Building one-story fireproof craft shop, .....	.....	.....
12,000.00	12,000.00	.....	Double cottage for employees, .....	.....	.....
.....	.....	.....	Infirmary Equipment,	\$4,600.00	.....
.....	.....	.....	Furniture and Fixtures for Employees' Dining Room, including Cafeteria,	3,000.00	.....
.....	.....	.....	Furnishing and Renovations for Women's Shacks necessary when re-occupied, on completion of Craft Shop,	2,500.00	\$2,500.00

Account X-11

SANATORIUM FOR TUBERCULOUS DISEASES—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	Furnishing for Addition to Nurses' Home now under Construction,	\$4,000.00	\$2,000.00
.....	.....	.....	Dental Equipment,	975.00	900.00
.....	.....	.....	Awnings for Infirmary and Nurses' Home,	1,000.00	.....
.....	.....	.....	Farm Tractor and Tractor Plows,	1,150.00	.....
\$15,500.00	\$15,495.98	\$117,800.00	Total New Buildings,	\$17,225.00	\$5,400.00
\$325,203.00	\$320,376.07	\$425,690.17	Total Appropriation,	\$472,180.42	\$440,645.00
60,000.00	79,994.32	60,000.00	Receipts,	75,000.00	75,000.00
\$265,203.00	\$240,381.75	\$365,690.17	Net Appropriation,	\$397,180.42	\$365,645.00
135		135	Officers and employees,	137	
266		280	Patients,	311	

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Account X-12

STATE BOARD OF CHILDREN'S GUARDIANS

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$3,900.00	\$3,900.00	\$4,200.00	Salaries and Wages—		
71,580.00	77,463.02	83,000.00	Superintendent,	\$4,500.00	\$4,200.00
s" 6,960.00 }			Assistants and Other Employees,	90,170.00	89,930.00

.....	.....	.....	New Employees,	12,000.00	6,480.00
<u>\$82,440.00</u>	<u>\$81,363.02</u>	<u>\$87,200.00</u>	<i>Total Salaries and Wages,</i>	<u>\$106,670.00</u>	<u>\$100,610.00</u>
			Material and Supplies—		
\$3,500.00	\$3,418.82	\$3,500.00	Blanks, Stationery and Printing,	\$2,250.00	\$2,200.00
1,000.00	946.56	1,500.00	Office Equipment,	1,500.00	1,200.00
.....	.....	.....	Office Supplies,	1,550.00	1,500.00
<u>\$4,500.00</u>	<u>\$4,365.38</u>	<u>\$5,000.00</u>	<i>Total Materials and Supplies,</i>	<u>\$5,300.00</u>	<u>\$4,900.00</u>
			Miscellaneous—		
\$20,000.00 } "E" 2,000.00 }	\$21,188.84	\$26,000.00	Traveling Expenses,	\$29,300.00	\$27,650.00
3,700.00	3,695.95	3,700.00	Postage,	4,100.00	4,100.00
1,300.00	981.33	1,300.00	Incidentals,	1,334.76	1,300.00
7,241.00	7,041.00	7,041.00	Rent,	7,520.00	7,520.00
<u>\$34,241.00</u>	<u>\$32,907.12</u>	<u>\$38,041.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$42,254.76</u>	<u>\$40,570.00</u>
<u>\$121,181.00</u>	<u>\$118,635.52</u>	<u>\$130,241.00</u>	<i>Total Appropriation,</i>	<u>\$154,224.76</u>	<u>\$146,080.00</u>

There are 10,805 children under the supervision of this Board, an increase of 1,141 over the fiscal year 1924.

Account X-13

STATE HOME FOR BOYS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$4,416.66	\$4,416.66	\$5,000.00	Superintendent,	\$5,000.00
122,863.34	122,861.28	126,000.00	Other Officers and Employees,	127,785.00
			<i>Total Salaries and Wages,</i>	<i>\$132,785.00</i>
\$127,280.00	\$127,277.94	\$131,000.00		
			Materials and Supplies—	
\$41,000.00	\$40,916.85	\$40,000.00	Food,	\$41,000.00
24,700.00	24,544.17	22,000.00	Clothing,	22,000.00
43,000.00	38,764.11	35,000.00	{ Coal,	32,260.48
13,350.00	13,348.78	12,000.00	{ Light and Power,	2,739.52
18,000.00	17,811.19	18,000.00	{ Household Supplies,	13,000.00
4,000.00	3,778.84	2,700.00	{ Farm and Stable,	17,068.37
5,000.00	4,983.90	5,000.00	{ Grounds and Greenhouse,	931.63
3,000.00	2,958.81	3,000.00	{ Motor Vehicular Transportation,	2,700.00
2,800.00	2,778.02	2,700.00	{ Industrial Shops and Vocational Schools,	5,000.00
			{ School,	3,000.00
			{ Medical and Surgical Supplies,	4,000.00
			{ Blanks, Stationery and Printing,	908.00
1,500.00	1,484.61	1,500.00	{ Office Supplies,	217.00
			{ Office Equipment,	375.00
			<i>Total Materials and Supplies,</i>	<i>\$146,200.00</i>
\$156,350.00	\$151,369.28	\$141,900.00		
\$15,000.00	\$28,551.80	\$14,400.00	Current Repairs,	15,000.00
"E" 15,000.00 }				\$5,000.00

Miscellaneous—

\$700.00	\$688.45	\$700.00	Traveling Expenses,	\$1,200.00	\$700.00
450.00	450.00	300.00	Postage,	450.00	450.00
650.00	650.00	750.00	Telephone and Telegraph,	700.00	600.00
1,050.00	1,047.44	1,000.00	Entertainment, Athletic Supplies, etc.,	1,000.00	800.00
500.00	324.42	6,000.00	Insurance,	800.00	800.00
250.00	238.32	250.00	Returning Runaways,	250.00	250.00
250.00	247.63	250.00	Incidentals,	250.00	200.00
600.00	313.46	700.00	Freight and Express,	700.00	600.00
1,000.00	1,000.00	1,000.00	Cariare for Parole and Returned Boys,	1,000.00	1,000.00
1,500.00	1,498.28	1,400.00	Medical and Surgical Fees,	1,400.00	1,400.00
1,000.00	955.29	1,000.00	Assisting Boys Outside of Institution, the Equivalent of Inmates' Fund Transferred to Treasury,	300.00	300.00
150.00	106.67	300.00	Funeral Expenses,	300.00	300.00
356.50	356.50	.....	To pay bills for fiscal year 1921-22, .....	.....	.....
.....	.....	.....	Boy Scout Registration Camp & Scout Supplies,	700.00	.....
<u>\$8,456.50</u>	<u>\$7,876.46</u>	<u>\$13,650.00</u>	<i>Total Miscellaneous,</i>	<u>\$9,050.00</u>	<u>\$7,400.00</u>
<u>\$322,086.50</u>	<u>\$315,075.48</u>	<u>\$300,950.00</u>	<i>Total Current Maintenance,</i>	<u>\$306,015.00</u>	<u>\$287,595.00</u>

Additions and Improvements—

\$1,500.00	\$1,500.00	.....	Truck Cab and Dump Body, .....	.....	.....
8,225.00	8,225.00	.....	Alterations, and New Roofs, Cottages No. 11 and 12, .	.....	.....
10,000.00	10,000.00	.....	Alterations and Reconstruction Cottage No. 8, .....	.....	.....
2,500.00	2,500.00	.....	Laundry Equipment, .....	.....	.....
2,500.00	2,500.00	.....	Remodeling Piggery to Dairy, .....	.....	.....
.....	.....	\$2,400.00	Repairs to Main Building, .....	.....	.....
.....	.....	2,600.00	Rewiring Main Building, .....	.....	.....

Account X-13

STATE HOME FOR BOYS—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	2,000.00	Piggery, .....	.....
.....	500.00	Farm Drainage, .....	.....
.....	500.00	Exchange of passenger and depot cars, .....	.....
.....	250.00	Band Instruments, .....	.....
.....	1,000.00	Woven Wire Fence, .....	.....
.....	400.00	Triplex Lawn Mower, .....	.....
.....	2,100.00	Fire Line and Hydrant to Segregation Cottage, .....	.....
.....	500.00	Motor for Extractor, .....	.....
.....	89,000.00	Underground Heating (prison labor, tunnel construction), .....	.....
"E" 2,500.00	2,500.00	.....	To Purchase Fire Apparatus & Equipment, .....	.....
.....	Extraordinary Equipment Vocational School & Manual Education School,	\$14,000.00 \$8,000.00
.....	Equipment for New Assembly Hall,	2,500.00 2,000.00
.....	Equipment for New Gymnasium,	500.00 500.00
.....	Band Instruments,	250.00 250.00
.....	Furnishing Men's and Women's Clubroom,	290.00 290.00
.....	Reinforced Chairs for Cottages,	350.00 350.00
.....	Farm Drainage,	500.00 500.00
.....	Reinforced Beds and Cots for Cottages,	500.00 500.00
.....	Extraordinary Household Equipment,	1,500.00 1,000.00
.....	Additional Shades to Equip Rooms,	400.00 400.00
.....	Completing Breeding Pens,	2,000.00 1,000.00
.....	New Roof to Dining Hall.	2,600.00 2,500.00

.....	.....	.....	New Roof to Power House,	2,500.00	2,500.00
.....	.....	.....	Artesian Well, House Motor Pump and Piping,	14,910.00	14,910.00
.....	.....	.....	Steam Engine and Generators,	15,000.00	15,000.00
.....	.....	.....	Repairing Roads,	2,000.00	2,000.00
.....	.....	.....	Piggery,	2,000.00	1,000.00
.....	.....	.....	Garages to be Bought from Employees,	275.50	275.00
<u>\$27,225.00</u>	<u>\$27,225.00</u>	<u>\$101,250.00</u>	<i>Total Additions and Improvements,</i>	<u>\$62,075.50</u>	<u>\$52,975.00</u>
New Buildings—					
\$3,465.00	\$3,465.00	.....	Seed, Vegetable and Plant House, .....	.....	.....
.....	.....	\$130,000.00	New Wings, Gymnasium and Assembly Hall, .....	.....	.....
.....	.....	.....	Milk Cooling House,	\$2,000.00	\$2,000.00
.....	.....	.....	Water Tank and Tower,	20,000.00	20,000.00
.....	.....	.....	Vegetable Cellar and Apple and Potato Storage,	4,500.00	4,500.00
.....	.....	.....	25 Garages @ \$80.00,	2,000.00	2,000.00
<u>\$3,465.00</u>	<u>\$3,465.00</u>	<u>\$130,000.00</u>	<i>Total New Buildings,</i>	<u>\$28,500.00</u>	<u>\$28,500.00</u>
<u>\$352,776.50</u>	<u>\$345,765.48</u>	<u>\$532,200.00</u>	<i>Total Appropriation,</i>	<u>\$396,590.50</u>	<u>\$369,070.00</u>
13,200.00	16,233.49	12,000.00	Receipts,	17,400.00	17,400.00
<u>\$339,576.50</u>	<u>\$329,531.99</u>	<u>\$520,200.00</u>	<i>Net Appropriation,</i>	<u>\$379,190.50</u>	<u>\$351,670.00</u>
131		131	Employees,	132	
550		550	Inmates,	550	

Account X-14

STATE HOME FOR GIRLS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$3,000.00	\$3,000.00	\$3,000.00	Superintendent,	\$3,000.00 \$3,000.00
2,240.00	2,240.00	2,400.00	Physician,	2,500.00 2,500.00
57,184.14	57,184.14	60,000.00	Teachers, Nurses, Clerks and others,	60,850.00 60,024.00
\$62,424.14	\$62,424.14	\$65,400.00	<i>Total Salaries and Wages,</i>	<i>\$66,350.00 \$65,524.00</i>
Materials and Supplies—				
\$28,250.00	\$28,249.69	\$27,000.00	Food,	\$27,000.00 \$27,000.00
11,000.00	10,821.41	11,600.00	Clothing,	12,000.00 11,000.00
			Coal,	18,288.95 17,788.00
30,000.00	24,638.58	28,000.00	{ Light and Power,	6,496.84 6,496.00
8,631.15	8,625.57	9,000.00	Household Supplies,	7,345.00 7,300.00
7,000.00	6,998.04	5,500.00	{ Farm and Stable,	5,500.00 5,500.00
			{ Grounds and Greenhouses,	1,000.00 500.00
900.00	899.91	1,000.00	Motor Vehicular Transportation,	1,000.00 800.00
1,809.00	1,805.00	2,000.00	School Supplies,	2,000.00 1,850.00
2,000.00	2,499.95	2,500.00	Medical and Surgical Supplies,	2,500.00 2,500.00
500.00			{ Blanks, Stationery and Printing,	356.82 250.00
1,191.00	1,174.28	1,000.00	{ Office Supplies,	230.03 230.00
			{ Office Equipment,	413.15 250.00
320.00	318.59	350.00	Sundry Supplies,	410.00 250.00

.....	.....	.....	General Plant Supplies, etc.,	1,000.00	1,000.00
.....	.....	.....	General Plant Equipment,	214.21	
				}	
\$91,601.15	\$86,031.02	\$87,950.00	<i>Total Materials and Supplies,</i>	\$85,755.00	\$82,714.00
\$9,205.86	\$9,194.49	\$7,700.00	Current Repairs,	\$7,000.00	\$5,000.00
			Miscellaneous—		
\$980.00	\$879.80	\$1,000.00	Traveling Expenses,	\$1,000.00	\$1,000.00
400.00	400.00	400.00	Postage,	400.00	400.00
900.00	874.22	900.00	Telephone and Telegraph,	900.00	800.00
2,200.00					
187.75	2,387.75	2,000.00	Insurance,	1,485.00	1,485.00
300.00	300.00	200.00	Inventory,	300.00	200.00
1,320.12	1,320.12	1,500.00	Dentistry,	1,500.00	1,500.00
500.00	472.20	500.00	Water Tax (well abandoned),	1,500.00	1,500.00
500.00	428.92	600.00	Freight and Express,	500.00	500.00
350.00	349.28	375.00	Traveling Expenses (Inmates),	375.00	375.00
500.00	496.68	500.00	Entertainment,	500.00	500.00
170.00	170.00	170.00	Payments to Discharged Inmates,	170.00	170.00
1,179.88	1,179.50	1,000.00	Medical and Surgical Fees,	1,500.00	1,500.00
.....	.....	.....	Rent Maternity Home (Formerly in Improvements),	3,000.00	3,000.00
\$9,487.75	\$9,258.47	\$9,145.00	<i>Total Miscellaneous,</i>	\$13,130.00	\$12,930.00
\$172,718.90	\$166,908.12	\$170,195.00	<i>Total Current Maintenance,</i>	\$172,235.00	\$166,168.00

Account X-14

STATE HOME FOR GIRLS—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Additions and Improvements—	
\$500.00	\$428.95	.....	Additional Fire Equipment, .....	.....
1,439.00	1,439.00	.....	New Slate Roof for Laundry, .....	.....
1,500.00	1,499.06	.....	Boundry Fence Along Whittlesey Road, .....	.....
.....	.....	\$4,700.00	Grounds and Roads (Paving), .....	.....
.....	.....	3,000.00	New Piggery, .....	.....
.....	.....	500.00	Replacing Fire Hose and Equipment, .....	.....
.....	.....	500.00	New Brooder House With Heating Apparatus, .....	.....
.....	.....	400.00	Erecting Tank in Laundry to Use Water from Ice Plant, .....	.....
"E" 3,000.00	} 3,250.00	3,000.00	Rent, Nottingham Way, Maternity House, .....	.....
"E" 250.00		.....	.....	.....
.....	.....	1,500.00	Screens and Window Shades—Remodeled Building ..	.....
.....	.....	3,000.00	Motor Truck, .....	.....
.....	.....	.....	Painting Water Tank and Tower,	\$350.00 \$350.00
.....	.....	.....	Replacing Fire Equipment,	500.00 500.00
.....	.....	.....	Cement, Sand and Stone,	500.00
.....	.....	.....	Drainage of Grounds,	4,200.00 2,000.00
.....	.....	.....	Fencing Stuyvesant Avenue,	1,200.00 1,200.00
.....	.....	.....	Drainage on Farm,	500.00 500.00
.....	.....	.....	Extraordinary Household,	2,000.00 1,000.00
.....	.....	.....	Auto Exchange,	1,300.00 1,000.00
.....	.....	.....	Orchard—100 Trees,	85.00 85.00
.....	.....	.....	Exchange of Team of Horses,	500.00 500.00

.....	.....	.....	Two New Fire Escapes—Promotion Cottage,	500.00	500.00
.....	.....	.....	Completing Cinder Walk on Both Sides of Stuyvesant Avenue,	1,000.00	250.00
.....	.....	.....	Seed, Vegetable and Plant House,	3,000.00	3,000.00
<u>\$6,689.00</u>	<u>\$6,617.01</u>	<u>\$16,600.00</u>	<i>Total Additions and Improvements,</i>	<u>\$15,635.00</u>	<u>\$10,885.00</u>
			New Buildings—		
\$368.85	\$368.85	.....	Furnishing and Equiping Infirmary Annex,		
18,296.00	18,296.00	... ..	Water, Fire Protection, Sewers, Electricity and Heat to New Buildings,		
"E" 2,049.27 }	2,568.47	.....	To Complete Sewer,		
"E" 519.20 }					
.....	.....	.....	Storehouse to Take Care of All Storage Other Than Refrigeration,	\$17,000.00	
<u>\$21,233.32</u>	<u>\$21,233.32</u>	<u>.....</u>	<i>Total New Buildings,</i>	<u>\$17,000.00</u>	<u>.....</u>
<u>\$200,641.22</u>	<u>\$194,758.45</u>	<u>\$186,795.00</u>	<i>Total Appropriation,</i>	<u>\$204,870.00</u>	<u>\$177,053.00</u>
73		72	Employees,	71	
250		250	Inmates,	275	

Account X-15

STATE HOSPITAL, MORRIS PLAINS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$6,000.00	\$6,000.00	\$6,000.00	Medical Director,	\$6,000.00 \$6,000.00
5,000.00	5,000.00	5,000.00	Warden and Treasurer,	5,000.00 5,000.00
458,389.08	536,716.01	539,000.00	Other Officers and Employees,	604,218.00 602,378.00
"s" 82,000.00			141 New Positions,	104,700.00 104,580.00
.....	.....	.....	<i>Total Salaries and Wages,</i>	<i>\$719,918.00 \$717,958.00</i>
\$551,389.08	\$547,716.01	\$550,000.00		
Materials and Supplies—				
\$270,000.00	\$296,385.14	\$320,000.00	Food (Farm to Produce \$85,000.00 Additional),	\$360,000.00 \$360,000.00
"s" 32,000.00			Clothing,	65,000.00 65,000.00
54,779.39	54,088.97	60,000.00	Coal,	113,237.50 113,200.00
125,000.00	103,170.08	100,000.00	Other Fuel,	7,745.40 7,700.00
67,075.00	66,448.45	66,000.00	Light and Power,	5,017.10 5,017.10
39,758.48	39,617.27	35,500.00	Household Supplies,	86,700.00 86,700.00
8,635.21	8,543.82	7,000.00	Farm and Stable (20 Cows, New),	41,000.00 41,000.00
5,014.95	5,014.95	5,000.00	Grounds and Greenhouses,	2,000.00 2,000.00
17,000.00	16,987.70	18,000.00	Motor Vehicular Transportation,	9,000.00 8,000.00
			Industrial Shop Supplies,	5,000.00 5,000.00
			Medical and Surgical Supplies,	25,000.00 25,000.00

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2,000.00	1,895.01	3,500.00	{ Blanks, Stationery and Printing,	1,000.00	800.00
.....	{ Office Supplies,	1,100.00	1,000.00
6,005.66	6,005.66	6,600.00	Office Equipment,	1,400.00	1,000.00
2,000.00	1,996.61	Reappropriated	Tobacco,	7,200.00	7,000.00
			Revolving Fund,	Reappro.	Reappro.
<u>\$629,268.69</u>	<u>\$600,153.66</u>	<u>\$621,600.00</u>	<i>Total Materials and Supplies,</i>	<u>\$730,400.00</u>	<u>\$728,417.10</u>
<u>\$33,000.00</u>	<u>\$32,232.39</u>	<u>\$35,000.00</u>	Current Repairs,	<u>\$42,725.00</u>	<u>\$40,000.00</u>
			Miscellaneous—		
\$2,481.39	\$2,481.39	\$3,000.00	Traveling Expenses,	\$3,000.00	\$3,000.00
1,200.00	1,200.00	1,200.00	Postage,	1,400.00	1,200.00
3,200.00	3,135.81	3,000.00	Telephone and Telegraph,	3,600.00	3,000.00
8,500.00	5,466.02	9,000.00	Insurance,	8,000.00	8,000.00
5,000.00	4,831.03	5,000.00	Freight and Express,	5,000.00	5,000.00
900.00	846.00	900.00	Religious Services,	900.00	900.00
2,580.00	2,490.00	3,500.00	Funeral Expenses,	3,500.00	3,500.00
200.00	200.00	200.00	Annual Inventory,	200.00	200.00
329.53	329.53	800.00	Advertising, Books, Etc.,	800.00	800.00
.....	.....	.....	Incidentals,	500.00	.....
500.00	433.12	.....	Repairing and Tuning Pianos and Organ, .....	.....	.....
80.00	20.00	.....	Returning Runaways, .....	.....	.....
50.00	50.00	.....	100 Hymn Books for Chapel, .....	.....	.....

Account X-15

STATE HOSPITAL, MORRIS PLAINS—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
1,054.04	1,031.35	.....	Insurance, Collection for Damage by Fire, .....	.....	.....
.....	.....	.....	Rent of Cottage of Nurses (Formerly in Add'ns and Imp.),	3,000.00	3,000.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous,</i>	<hr/>	<hr/>
\$26,074.96	\$22,514.25	\$26,600.00		\$29,900.00	\$28,600.00
<hr/>	<hr/>	<hr/>	<i>Total Current Maintenance,</i>	<hr/>	<hr/>
\$1,239,732.73	\$1,202,616.31	\$1,233,200.00		\$1,522,943.00	\$1,514,975.10
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Additions and Improvements—		
\$1,800.00	\$1,792.00	\$2,000.00	Automobile Exchange,	\$2,500.00	\$2,500.00
9,813.14	9,813.14	10,000.00	Beds, Blankets and Furniture, .....	.....	.....
204.38	204.38	.....	Milk Cooler, .....	.....	.....
10,000.00	9,949.08	.....	Shower Baths and Piping,	10,000.00	.....
10,000.00	9,927.56	.....	Painting Materials,	10,000.00	.....
9,500.00	9,500.00	.....	Gutters and Cornices, Dormitory Building, .....	.....	.....
12,000.00	12,000.00	.....	Motorized Fire Department Equipment (Including Hose and Fire Extinguishers), .....	.....	.....
240.00	240.00	.....	Farm Implements, Consisting of Reaper and Binder,..	.....	.....
4,764.79	4,764.79	.....	Five-Ton Dump Truck, .....	.....	.....
3,200.00	3,118.41	.....	Railroad Ties, .....	.....	.....
1,005.00	1,005.00	.....	Three Universal Presses for Laundry, .....	.....	.....
10,500.00	10,500.00	.....	New Electric Generator, .....	.....	.....
9,450.00	9,450.00	.....	New Electric Water Pumps, .....	.....	.....
95.00	95.00	.....	Hay Rake, Complete, .....	.....	.....

98.00	98.00	.....	Corn Planter, Complete, .....	.....	.....
1,000.00	995.00	.....	Rebuilding Switchboard, .....	.....	.....
.....	.....	1,500.00	Farm Horses, .....	.....	.....
.....	.....	2,500.00	Screens for Porches of New Buildings, .....	.....	.....
.....	.....	3,600.00	Awnings for All Buildings, .....	.....	.....
.....	.....	4,000.00	Furnishing New Living Quarters in Main Building, ..	.....	.....
.....	.....	5,200.00	Fire Alarm System Extension in Clinic Building, ....	.....	.....
.....	.....	3,000.00	Rent of Cottage for Nurses, .....	.....	.....
.....	.....	7,000.00	Hook and Ladder Truck, .....	.....	.....
.....	.....	675.00	Ford Sedan, .....	.....	.....
.....	.....	.....	Exchange of Trucks,	12,000.00	12,000.00
.....	.....	.....	Ambulance,	1,500.00	1,500.00
.....	.....	.....	Station Car,	700.00	700.00
.....	.....	.....	Baking Machinery (Dor. Bldg.),	2,600.00	.....
.....	.....	.....	Changes in Steam Heating Line,	5,250.00	.....
.....	.....	.....	Forge and Blower Drill Press for Blacksmith Shop,	675.00	675.00
.....	.....	.....	Tile Floor for Dor. Kitchen and Dining Room,	5,040.00	.....
.....	.....	.....	Jig Saw for Carpenter Shop,	550.00	550.00
.....	.....	.....	Painting and Finishing Walls, Clinic Building,	10,500.00	.....
.....	.....	.....	Partitioning Dormitories, 4th Floor Dormitory Bldg.,	1,575.00	.....
.....	.....	.....	Railroad Repairs,	4,000.00	4,000.00
.....	.....	.....	Replacement of Laundry Equipment,	26,000.00	.....
.....	.....	.....	Road Scraper,	500.00	500.00
.....	.....	.....	Screens and Parts for Stone Crusher,	500.00	500.00
.....	.....	.....	Storage for Patients' Valuables,	800.00	.....
.....	.....	.....	Six Continuous Baths,	4,000.00	.....
.....	.....	.....	Steam Disinfector,	1,550.00	1,550.00
.....	.....	.....	Tractor and Plows,	1,475.00	1,475.00
.....	.....	.....	Unclimable Fence,	8,800.00	4,000.00

Account X-15

STATE HOSPITAL, MORRIS PLAINS—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	.....	.....	Sectional Book Cases for New Library,	2,400.00
.....	.....	.....	Addition to Garage to Provide Shop for Repairs,	2,000.00 2,000.00
.....	.....	.....	Settees for Lawns,	750.00 750.00
.....	.....	.....	Rubber Tile Flooring, Administration Building,	2,800.00
<u>\$83,670.31</u>	<u>\$83,452.36</u>	<u>\$39,475.00</u>	<i>Total Additions and Improvements,</i>	<u>\$118,465.00</u> <u>\$32,700.00</u>
New Buildings—				
\$4,500.00	\$4,497.03	.....	Roads and Grading—New Buildings, .....	.....
73,500.00	73,500.00	.....	Completion of Sewage Disposal Plant, .....	.....
.....	.....	\$1,100.00	Materials for Silo, .....	.....
.....	.....	3,000.00	Paint Shop, .....	.....
6,500.00	6,500.00	.....	Fire Hydrants and Pipe, New Buildings, .....	.....
.....	.....	5,000.00	Purchase of Dugan Property, .....	.....
8,000.00	7,943.00	.....	Screens and Awnings—New Buildings, .....	.....
.....	.....	.....	Garage for Three Cars and Garage for Ten Cars, ..	\$7,000.00
.....	.....	.....	New Dairy Barn (50 cows),	11,500.00
.....	.....	.....	Female Employees' Bldg., 120 People; plans completed,	185,000.00
.....	.....	.....	Male Employees' Bldg., 120 people; plans completed,	172,000.00
.....	.....	.....	Married Employees' Building, 60 people; similar to	.....
.....	Male and Female Employees' Building,	138,000.00
.....	Occupational Therapy Building,	75,000.00

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.....	Addition to Fire House, Providing for 50 Employees,	60,000.00
.....	Shed for Farm Implements (Material Only),	2,000.00	\$2,000.00
<u>\$92,500.00</u>	<u>\$92,440.03</u>	<u>\$9,100.00</u>	<i>Total New Buildings,</i>	<u>\$650,500.00</u>	<u>\$2,000.00</u>
<u>\$1,415,903.04</u>	<u>\$1,378,508.70</u>	<u>\$1,281,775.00</u>	<i>Total Appropriation,</i>	<u>\$2,291,908.00</u>	<u>\$1,549,675.10</u>
480,000.00	481,136.17	485,000.00	Less Receipts,	520,050.00	520,050.00
2,000.00	1,996.61	.....	Reappropriation of Revolving Fund, .....	.....	.....
244.85	231.75	.....	Receipt for Insurance Damage by Fire, .....	.....	.....
809.19	799.60	.....	Receipt for Insurance Damage by Fire, .....	.....	.....
<u>\$483,054.04</u>	<u>\$484,164.13</u>	<u>\$485,000.00</u>	<i>Total Deductions,</i>	<u>\$520,050.00</u>	<u>\$520,050.00</u>
<u>\$932,849.00</u>	<u>\$894,344.57</u>	<u>\$796,775.00</u>	<i>Net Appropriation,</i>	<u>\$1,771,858.00</u>	<u>\$1,029,625.10</u>
525	710	710	Officers and Employees,	830	
3,100	3,200	3,200	Inmates,	3,400	

Account X-16

STATE HOSPITAL, TRENTON

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$6,000.00	\$6,000.00	\$6,000.00	Medical Director,	\$6,000.00 \$6,000.00
5,000.00	5,000.00	5,000.00	Warden,	5,000.00 5,000.00
341,167.00	339,161.37	370,000.00	Other Officers and Employees,	412,414.34 398,400.00
"E" 1,750.00			107 New Employees (including 97 attendants),	86,744.00 86,624.00
.....	.....	.....	Total Salaries and Wages,	\$510,158.34 \$496,024.00
\$353,917.00	\$350,161.37	\$381,000.00		
			Materials and Supplies—	
\$200,000.00	\$179,495.57	\$210,000.00	Food (\$94,000.00 additional from farm in 1926),	\$248,000.00 \$248,000.00
15,000.00	14,437.97	19,000.00	Clothing (2,350 Patients at \$11.50 average),	27,000.00 27,000.00
93,000.00	87,242.64	100,000.00	{ Coal,	85,671.00 85,671.00
46,798.00	46,667.46	46,000.00	{ Light and Power,	14,329.00 14,000.00
36,500.00	36,282.12	38,000.00	{ Household Supplies,	62,000.00 56,000.00
			{ Farm and Stable,	41,368.33 40,000.00
			{ Grounds and Greenhouses,	631.67 500.00
7,250.00	7,166.61	5,200.00	Motor Vehicular Transportation,	5,000.00 5,000.00
.....	.....	5,000.00	Industrial Shop Supplies—Revolving Fund, .....	.....
24,500.00	24,469.33	25,000.00	Medical and Surgical Supplies,	30,000.00 30,000.00
3,500.00	3,272.87	3,500.00	{ Blanks, Stationery and Printing,	2,950.00 2,900.00
			{ Office Supplies,	645.00 600.00
			{ Office Equipment,	450.00 400.00

.....	.....	.....	Water Rent,	2,000.00	.....
<u>\$426,548.00</u>	<u>\$399,034.57</u>	<u>\$451,700.00</u>	<i>Total Materials and Supplies,</i>	<u>520,045.00</u>	<u>\$510,071.00</u>
<u>\$25,750.00</u>	<u>\$25,350.10</u>	<u>\$25,000.00</u>	Current Repairs,	<u>\$31,500.00</u>	<u>\$10,000.00</u>
Miscellaneous—					
\$2,000.00	\$1,790.89	\$1,500.00	Traveling Expenses,	\$2,000.00	\$2,000.00
3,000.00	2,328.07	3,000.00	Telephone and Telegraph,	3,000.00	3,000.00
600.00	599.22	600.00	Postage,	600.00	600.00
1,500.00	1,334.55	1,500.00	Amusements,	1,500.00	1,500.00
1,202.00	1,202.00	1,200.00	Funeral Expenses,	1,400.00	1,400.00
500.00	498.35	500.00	Newspapers and Magazines,	500.00	500.00
400.00	360.47	350.00	Returning Runaways,	400.00	400.00
5,000.00	4,923.51	5,500.00	Insurance,	5,500.00	5,500.00
700.00	611.92	700.00	Religious Services,	700.00	700.00
700.00	556.85	1,000.00	Freight and Express,	1,000.00	800.00
3,500.00	3,452.68	3,500.00	Tobacco,	4,000.00	4,000.00
1,200.00	657.72	1,000.00	Incidentals,	1,000.00	800.00
25,000.00	24,594.52	20,000.00	Psychiatric Clinic for Various Institutions, with headquarters at Trenton State Hospital,	30,000.00	25,000.00
200.00	200.00	200.00	Inventory,	200.00	200.00

Account X-16

NEW JERSEY STATE HOSPITAL, TRENTON—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
"s" 1,676.38	1,676.38	.....	
			Amount required to reimburse the County of Salem for amount charged said county for support of county patient, said patient having no legal settlement in the County of Salem,	
\$47,178.38	\$44,787.13	\$40,550.00	Total Miscellaneous,	\$51,800.00 \$46,400.00
\$853,393.38	\$819,333.17	\$898,250.00	Total Current Maintenance,	\$1,113,503.34 \$1,062,495.00
			Additions and Improvements—	
\$1,500.00	\$1,497.75	.....	Painting Main Building, .....	.....
2,450.00	2,389.24	.....	Painting Interior of Criminal Building, .....	.....
1,450.00	1,448.29	.....	New Electric Fixtures, Annex and Dining Room, ....	.....
735.00	717.93	\$500.00	Repairs to Firm Alarm System, .....	.....
4,310.00	4,306.06	4,100.00	Repairing Roofs and New Tin Roof, .....	.....
840.00	820.86	.....	Reshingling Potato Barn, .....	.....
924.00	824.57	.....	Extending Electric Light Poles to Jones' House, ....	.....
2,100.00	2,100.00	.....	New Wall for Boiler House, .....	.....
10,000.00	9,978.82	.....	Extra Household Supplies, .....	.....
9,098.00	8,933.50	.....	Staff Laundry Equipment, .....	.....
10,253.00	8,983.79	.....	Extension of Water Lines to get City Supply, .....	.....
8,900.00	8,294.53	New Air Compressor,
.....	25,000.00	Repairing Wards,
.....	1,850.00	Repairing Criminal Building (roof),

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.....	6,000.00	Unclimable Chain Link Fence,
"E" 3,000.00	2,963.00	For the purpose of installing wire fence around
.....	.....	.....	Criminal Insane Building, .....	.....	.....
.....	.....	265.00	New transformer for arc lamps, .....	.....	.....
.....	.....	500.00	New electric fixtures in Nurses' Home, .....	.....	.....
.....	.....	1,200.00	Screening congregate dining-room, .....	.....	.....
.....	.....	8,000.00	New mangle, .....	.....	.....
.....	.....	1,000.00	Repairing toilets and walls in criminal building, .....	.....	.....
.....	.....	3,500.00	New roof on Dix Building, .....	.....	.....
.....	.....	3,500.00	Replacing steam main, .....	.....	.....
.....	.....	4,000.00	Painting interiors of buildings, .....	.....	.....
.....	.....	2,000.00	Markers for graves, .....	.....	.....
"E" 1,000.00	1,000.00	.....	To provide fire-escapes on the Nurses' Home, .....	.....	.....
.....	.....	.....	For Cold Storage plant with refrigerating equipment	.....	.....
.....	.....	.....	to be constructed in the old boiler plant also to in-	.....	.....
.....	.....	.....	clude repairs to the building,	\$75,000.00	.....
.....	.....	.....	Well at Jones' Farm, 300 to 400 ft. hard rock, 8-inch	.....	.....
.....	.....	.....	hole, new pipe rods, pump barrel and new pump	.....	.....
.....	.....	.....	head. 250 ft. at \$3.50 per ft., 100 ft. at \$4.50 per ft.,	1,500.00	\$1,500.00
.....	.....	.....	Repairing Organ in Chapel,	700.00	700.00
.....	.....	.....	Tuning Pianos,	200.00	200.00
.....	.....	.....	Repairing Porches, Nurses Home,	1,700.00	1,700.00
.....	.....	.....	Fireproof safe or vault for the storage of records	.....	.....
.....	.....	.....	inside measurement, 12 ft. x 20 ft. x 7 ft. high,	5,000.00	.....
.....	.....	.....	Trees and Shrubbery,	1,000.00	250.00
.....	.....	.....	Water Heater for Boilers, with meter,	1,800.00	1,800.00
.....	.....	.....	For Grading and Landscape Work Around Dix, Paton	.....	.....
.....	.....	.....	and Congregate Buildings,	5,000.00	5,000.00

Account X-16

NEW JERSEY STATE HOSPITAL, TRENTON—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	Building two new sides on Dormitory at Knight Farm,	2,500.00 2,500.00
.....	New Roof on Horse Barn at Hunt Farm,	500.00
.....	New Roof on Dwelling -house at Oakland Farm,	500.00
.....	New Roof on House at Mill and Repairing Same, ..	850.00
.....	New Roofs on Two Tubercular Shacks,	650.00
.....	Garage for Employees' Cars (50-car capacity), Standard Design,	22,500.00
.....	To Cover the Pipe in Annex Building,	750.00 750.00
.....	New Coffee Roaster,	1,200.00 1,200.00
.....	To Continue Fencing Around Institution,	6,000.00 3,000.00
.....	To Point-up Buildings of Old Part of Institution, ...	10,000.00 5,000.00
.....	New Hair Picker,	900.00 900.00
.....	Running Electric Wires and New Poles to Farm House on Knight Farm, where Patients are Housed and Fed, also Putting Light in Farm House on Thackray Farm,	1,200.00 1,200.00
.....	Cement, Sand and Stone for Building New Walks Around Lawns and Buildings,	577.00 577.00
.....	Markers for Graves,	2,000.00 1,000.00
.....	Repairing Tin Roofs and Gutters,	1,500.00 1,500.00
.....	Two New Pianos,	700.00 700.00
.....	New Roof on Criminal Building (Repairs),	40,000.00 5,000.00
.....	Painting Interior of Dix Building,	2,000.00

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.....	Painting Interior of Paton Building,	2,000.00
.....	Painting Interior of East Annex,	5,000.00
.....	.....	.....	New Gates for Entrance at Institution,.....	1,400.00	1,400.00
.....	.....	.....	Concrete Mixer,	225.00	225.00
.....	.....	.....	New Grates for Boilers Nos. 4, 5 and 6,	780.00	780.00
.....	.....	.....	Damper Regulator,	250.00	250.00
.....	.....	.....	New Machinist Lathe,	800.00	800.00
.....	.....	.....	For Repairing Wards,	28,600.00	.....
.....	.....	.....	Foundation Settlement in Dix Building and Cracked Walls in Adjoining Building,	4,000.00	4,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$56,560.00	\$54,258.34	\$61,415.00	<i>Total Additions and Improvements,</i>	\$229,282.00	\$43,932.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
.....	.....	\$140,000.00	New Buildings—		
.....	.....	.....	Two-story Wing to Dining-hall, .....	.....	.....
.....	.....	.....	New Upholstery Building for Sterilizing Hair, also Making Carpets, Mattresses, etc., Complete With Sterilizer,	\$8,000.00	\$8,000.00
.....	.....	.....	Remodeling Old Laundry Building into Four Apart- ments for Employees,	16,000.00	16,000.00
.....	.....	.....	New Building, to House 50 Disturbed Patients,	120,000.00	.....

Account X-16

NEW JERSEY STATE HOSPITAL, TRENTON—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....		
			One New Building—Convalescent or Recovery Building Provision in Wards, and Single Rooms, for 50 Additional New Women Patients, and Two Attendants, Day Rooms, Toilet Accommodations, Clothes Rooms, with Equipment and Furniture,	
			120,000.00	.....
		\$140,000.00	Total New Building,	\$24,000.00
			Total Appropriation,	\$1,606,785.34
\$909,953.38	\$873,591.51	\$1,099,665.00	Receipts,	\$1,130,427.00
375,000.00	375,236.04	380,000.00	380,000.00	380,000.00
\$534,953.38	\$498,355.47	\$719,665.00	Net Appropriations,	\$750,427.00
400		472	Officers and Employees,	555
2,275		2,300	Inmates,	2,350

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$5,000.00	\$5,000.00	\$6,000.00	Superintendent,	\$6,000.00 \$6,000.00
100,000.00	94,959.14	107,465.00	Physicians, Clerks, Mechanics, and Others,	130,288.00 129,854.00
2,400.00	1,703.22	2,535.00	Steward,	2,700.00 2,700.00
<u>\$107,400.00</u>	<u>\$101,662.36</u>	<u>\$116,000.00</u>	<i>Total Salaries and Wages,</i>	<u>\$138,988.00</u> <u>\$138,554.00</u>
			Materials and Supplies—	
\$85,000.00	\$60,062.56	\$80,000.00	Food (\$34,630 additional from farm),	\$100,000.00 \$100,000.00
21,600.00	21,348.00	23,400.00	Clothing,	23,500.00 20,000.00
51,500.00	47,572.54	38,000.00	{ Coal,	34,962.00 34,900.00
			{ Light and Power,	6,038.00 6,000.00
17,000.00	16,885.45	15,000.00	Household Supplies,	16,600.00 16,000.00
20,000.00	19,991.20	20,000.00	{ Farm and Stable,	20,000.00 20,000.00
			{ Grounds and Greenhouses,	600.00 600.00
3,500.00	3,276.79	3,500.00	Motor Vehicular Transportation,	3,500.00 3,500.00
1,000.00	997.17	1,500.00	Industrial Shop Supplies,	1,500.00 1,500.00
1,800.00	1,541.97	2,000.00	School Supplies,	3,000.00 2,500.00
6,000.00	5,699.83	5,000.00	Medical and Surgical Supplies,	6,000.00 6,000.00
			{ Blanks, Stationery and Printing,	824.46 800.00
1,600.00	1,575.08	1,700.00	{ Office Supplies,	454.41 450.00
.....	.....	.....	Office Equipment,	421.13 250.00

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
25.00	5.11	450.00	Sundry Supplies,	450.00	25.00
375.00	364.52	.....	Books, Magazines and Papers, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$209,400.00	\$179,320.22	\$190,550.00	<i>Total Materials and Supplies,</i>	\$217,850.00	\$212,525.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$11,000.00	\$10,936.54	\$12,000.00	Current Repairs,	\$12,500.00	\$12,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Miscellaneous—		
\$2,500.00	\$1,818.27	\$3,000.00	Traveling Expenses,	\$3,000.00	\$2,500.00
100.00	100.00	100.00	Water Rent,	100.00	100.00
900.00	896.00	900.00	Postage,	900.00	900.00
1,200.00	1,102.05	1,200.00	Telephone and Telegraph,	1,500.00	1,200.00
350.00	350.00	350.00	Library,	350.00	350.00
3,000.00	1,696.92	3,000.00	Insurance,	3,000.00	3,000.00
400.00	305.00	400.00	Religious Services,	400.00	400.00
3,500.00	3,462.03	4,500.00	Medical and Surgical and Oculist Fees,	5,000.00	4,500.00
500.00	482.11	500.00	Incidental Expenses,	500.00	500.00
1,000.00	997.67	1,000.00	Entertainments,	1,500.00	1,000.00
500.00	198.30	500.00	Funeral Expenses,	500.00	500.00
1,000.00	917.34	1,200.00	Freight and Express,	1,200.00	1,200.00

50.00	15.70	50.00	Advertising,	50.00	50.00
100.00	.....	500.00	Appraisal of Institution, .....	.....	.....
<u>\$15,100.00</u>	<u>\$12,341.39</u>	<u>\$17,200.00</u>	<i>Total Miscellaneous,</i>	<u>\$18,000.00</u>	<u>\$16,200.00</u>
<u>\$342,900.00</u>	<u>\$304,260.51</u>	<u>\$335,750.00</u>	<i>Total Current Maintenance,</i>	<u>\$387,338.00</u>	<u>\$379,779.00</u>
Additions and Improvements—					
\$10,000.00	\$10,000.00	.....	Extension to Water System and Electric Light to New Cottages, .....	.....	.....
425.00	425.00	.....	Playground Equipment, .....	.....	.....
2,000.00	2,000.00	\$2,000.00	Concrete Walks and Curbs, .....	.....	.....
700.00	696.46	.....	Reserve Pump for Sewerage, .....	.....	.....
200.00	199.75	.....	High Chairs, .....	.....	.....
800.00	800.00	.....	Dishwashing Machine, .....	.....	.....
250.00	195.65	.....	Potato Paring Machine, .....	.....	.....
1,100.00	1,100.00	.....	Four Cows and One Bull, .....	.....	.....
3,400.00	3,400.00	.....	New Truck—Two Ton, .....	.....	.....
6,230.00	6,229.26	.....	Dairy Barn Addition, .....	.....	.....
15,460.00	15,460.00	.....	Addition to Laundry, .....	.....	.....
.....	.....	.....	Cement Walks,	\$2,000.00	\$2,000.00
.....	.....	1,900.00	Screens for new buildings, .....	.....	.....
.....	.....	4,650.00	Painting, .....	.....	.....
.....	.....	2,000.00	Irrigation, .....	.....	.....
.....	.....	34,500.00	Purchase of additional land adjoining institution, .....	.....	.....
.....	.....	500.00	Replacement of awnings, .....	.....	.....
.....	200.00	Twenty-inch power drill,
.....	1,250.00	Readaptation of basement, main building,
.....	2,000.00	Vegetable Room,

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New Buildings—

\$6,480.00	\$6,480.00	Cannery Building,
.....	\$100,000.00	Building for one hundred idiots,
.....	.....	100,000.00	Building for low and middle grades, .....	.....	.....
.....	.....	100,000.00	Two new colonies, .....	.....	.....
.....	94,500.00	Recreation and assembly building,

\$6,480.00	\$6,480.00	\$394,500.00	<i>Total New Buildings,</i>
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\$417,345.00	\$378,646.63	\$786,750.00	<i>Total Appropriation,</i>	\$460,038.00	\$432,379.00
80,000.00	83,652.67	90,000.00	Receipts,	90,000.00	90,000.00

\$337,345.00	\$294,993.96	\$696,750.00	<i>Net Appropriation,</i>	\$370,038.00	\$342,379.00
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118	129	Officers and Employees,	143	
1,050	1,050	Inmates,	1,250	

Account X-18
STATE PRISON

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$5,000.00	\$5,000.00	\$5,000.00	Principal Keeper,	\$5,000.00 \$5,000.00
8,700.00	8,700.00	8,700.00	Director Administration & Ind. (with Rent Allowance,	8,700.00 8,700.00
248,276.26	248,219.83	255,560.00	Other Officers and Employees,	261,400.00 258,680.00
6,800.00	6,417.52	11,000.00	Wages for Inmates at Farm at the Rate of \$0.25 per day,	11,000.00 11,000.00
13,300.00	13,246.97	15,000.00	Wages for Inmates at Prison (other than State Use),	15,000.00 15,000.00
<u>\$282,076.26</u>	<u>\$281,584.32</u>	<u>\$295,260.00</u>	<i>Total Salaries and Wages,</i>	<u>\$301,100.00</u> <u>\$298,380.00</u>
			Materials and Supplies—	
44,000.00	42,187.26	56,000.00	Clothing,	61,000.00 60,000.00
\$124,700.00	\$123,874.49	\$125,000.00	Food (\$25,000.00 additional from farm),	\$133,000.00 \$125,000.00
51,000.00	49,101.41	45,000.00	{ Coal,	25,000.00 25,000.00
			{ Light and Power,	22,500.00 22,500.00
22,000.00	21,365.41	16,000.00	Household Supplies (including necessary replacements at Prison Farm),	18,600.00 16,000.00
			{ Farm and Stable (Leesburg Farm),	18,000.00 18,000.00
17,600.00	17,250.85	17,000.00	{ Farm and Stable (Trenton Farm),	200.00 200.00
			{ Grounds and Greenhouses,	200.00 100.00
5,100.00	4,505.34	4,000.00	Cannery Supplies,	5,400.00 5,400.00
4,900.00	2,103.69	.....	Industrial Shops,	5,000.00 2,500.00
1,800.00	1,643.11	2,000.00	School Supplies,	3,500.00 3,000.00
7,100.00	6,262.08	7,850.00	Medical and Surgical Supplies,	7,950.00 7,900.00

4,700.00	4,310.91	5,500.00	{ Blanks, Stationery and Printing,	4,209.00	4,000.00
			{ Office Supplies,	791.00	700.00
4,000.00	3,999.38	4,000.00	{ Office Equipment,	500.00	250.00
6,500.00	6,389.22	6,000.00	Tobacco,	4,000.00	4,000.00
400.00	259.87	500.00	Water Tax,	6,000.00	6,000.00
450.00	396.50	500.00	Bureau of Identification,	500.00	500.00
300.00	287.11	300.00	Library,	700.00	500.00
4,500.00	3,476.34	5,000.00	Religious Supplies,	500.00	300.00
			Vehicular Transportation Supplies,	5,000.00	5,000.00
<u>\$299,050.00</u>	<u>\$287,412.97</u>	<u>\$294,650.00</u>	<i>Total Materials and Supplies,</i>	<u>\$322,550.00</u>	<u>\$306,850.00</u>
\$12,500.00 } 500.00 }	\$12,752.42	\$12,000.00	Current Repairs, Prison,	\$13,000.00	\$13,000.00
2,700.00	2,647.04	3,000.00	Current Repairs, Prison Farm,	4,000.00	3,000.00
<u>\$15,700.00</u>	<u>\$15,399.46</u>	<u>\$15,000.00</u>	<i>Total Current Repairs,</i>	<u>\$17,000.00</u>	<u>\$16,000.00</u>
Miscellaneous—					
\$1,300.00	\$1,285.38	\$1,200.00	Traveling Expenses,	\$1,700.00	\$1,700.00
800.00	800.00	1,000.00	Transportation of Prisoners to and from Farm,	1,000.00	1,000.00
800.00	800.00	800.00	Postage,	900.00	900.00
1,100.00	1,081.88	1,000.00	Telephone and Telegraph,	1,250.00	1,000.00
3,000.00	2,812.15	3,500.00	Insurance,	3,500.00	2,500.00
700.00	673.50	2,100.00	Medical and Surgical Fees,	2,000.00	2,000.00
1,800.00	1,350.97	2,000.00	Freight and Cartage,	2,000.00	2,000.00
400.00	400.00	400.00	Appraisement,	400.00	400.00
800.00	706.79	2,000.00	Electrocution Plant,	2,000.00	2,000.00
2,250.00	2,200.00	2,500.00	Payments to Discharged Inmates,	2,500.00	2,500.00

Account X-18

STATE PRISON—Continued

1924		1925	1926		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
1,100.00	1,063.43	1,000.00	Amusements,	1,500.00	1,000.00
950.00	900.00	750.00	Returning Runaways,	1,000.00	1,000.00
100.00	48.00	100.00	Funeral Expenses,	100.00	100.00
2,500.00	2,369.50	1,500.00	Dentistry,	1,500.00	1,500.00
550.00	549.83	700.00	Expenses of Parole Officers,	700.00	700.00
"E" 96.09	96.09	.....	To pay bills incurred during previous fiscal year, ....	.....	.....
1,100.00	1,100.00	.....	Rental of House, .....	.....	.....
.....	.....	.....	Sundries,	250.00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$19,346.09	\$18,237.52	\$20,550.00	Total Miscellaneous,	\$22,300.00	\$21,300.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$616,172.35	\$602,634.27	\$625,460.00	Total Current Maintenance and Upkeep,	\$662,950.00	\$642,530.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Additions and Improvements—					
\$500.00	\$486.50	.....	Filing Cabinet, .....	.....	.....
270.00	267.50	.....	Fence for Farm, .....	.....	.....
1,500.00	1,481.12	.....	Drainage—Prison Farm, .....	.....	.....
1,500.00	1,500.00	.....	Automobile, .....	.....	.....
1,000.00	800.00	.....	Automobile, Prison Farm (Station Wagon), .....	.....	.....
1,500.00	1,500.00	.....	Cattle for Farm, .....	.....	.....
500.00	234.75	.....	Fruit Trees for Farm, .....	.....	.....
1,500.00	1,493.40	.....	Painting Wings, 1, 2, 5, 6, .....	.....	.....
500.00	327.14	.....	Concrete Runway to Wing 7, .....	.....	.....
1,500.00	1,419.69	.....	Vegetable Storage Cellar, .....	.....	.....

300.00	174.70	.....	Elevator Commissary Department, .....	.....	.....
2,100.00	2,086.00	.....	Gas Oven for Bakery, .....	.....	.....
1,500.00	1,500.00	.....	Electric Lighting System (Farm), .....	.....	.....
5,000.00	3,898.50	.....	Automobile Coal Truck, .....	.....	.....
.....	.....	\$2,500.00	Repairs to Boiler Plant, .....	.....	.....
.....	.....	2,500.00	Inner Gate Siding, .....	.....	.....
.....	.....	325.00	Wash Tubs for Commissary, .....	.....	.....
.....	.....	1,300.00	Dishwashing Machine, .....	.....	.....
.....	.....	4,000.00	Toilets for Wing 4, .....	.....	.....
.....	.....	2,700.00	Flooring for Hospital, .....	.....	.....
.....	.....	3,000.00	Paint for Institution, .....	.....	.....
.....	.....	1,300.00	Laundry Machine, .....	.....	.....
.....	.....	1,500.00	New Machinery and Replacements for Cannery (farm), .....	.....	.....
.....	.....	.....	Addition to Prison Hospital,	\$20,000.00	.....
.....	.....	.....	Painting Entire Institution, etc.,	3,000.00	.....
.....	.....	.....	Roofs—Repaired and Replaced,	3,000.00	3,000.00
.....	.....	.....	Drainage, Prison Farm,	1,000.00	1,000.00
.....	.....	.....	Storage and Ice Making Equipment (Farm),	1,900.00	.....
.....	.....	.....	Repairs to Coal Trestle, W. & S. Yards,	1,250.00	1,250.00
.....	.....	.....	New Sanitary Basin & Plumbing in Female Wing, ..	1,000.00	1,000.00
.....	.....	.....	New Concrete Wall Along Canal,	2,700.00	2,700.00
.....	.....	.....	Exchange of Buick Sedan for New One,	1,700.00	1,700.00
.....	.....	.....	Exchange of Ford Sedan for New One,	600.00	600.00
.....	.....	.....	Additional Fire Prevention Equipment,	1,810.50	1,000.00
.....	.....	.....	Concrete Driveway to Coal Trestle in Wilson & Stokes	.....	.....
.....	.....	.....	Coal Yard on Cass Street,	1,750.00	1,750.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$19,170.00	\$17,169.30	\$19,125.00	Total Additions and Improvements,	\$39,710.50	\$14,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Account X-18

STATE PRISON—Continued

210

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			New Buildings (at Prison Farm)—	
\$3,675.00	\$3,675.00	.....	Piggery, .....	.....
2,100.00	2,014.44	.....	Cannery—Storehouse, .....	.....
15,750.00	15,750.00	.....	Housing for Chief Deputy, Instructors and Guards, ..	.....
.....	.....	.....	Dormitory to House 100 Prisoners, Toilet Facilities and	.....
		.....	Furniture; to be erected with convict labor (State	.....
		.....	Prison Farm),	\$75,000.00
		.....	Central Dining Hall and Kitchen to provide for feeding	.....
		.....	200 prisoners with kitchen equipment to be erected	.....
		.....	with convict labor (State Prison Farm),	25,000.00 \$25,000.00
		.....	New Garage—10 cars (Prison),	1,500.00
\$21,525.00	\$21,439.44	.....	Total New Buildings,	\$101,500.00 \$25,000.00
\$656,867.35	\$641,243.01	\$644,585.00	Total Appropriation,	\$804,160.50 \$681,530.00
10,000.00	7,299.20	10,100.00	Receipts,	\$7,500.00 \$7,500.00
24,071.26	24,071.26	.....	Transferred from State Use Revolving Fund, .....	.....
\$34,071.26	\$31,370.46	\$10,100.00	Total Deductions,	\$7,500.00 \$7,500.00
\$622,796.09	\$609,872.55	\$634,485.00	Net Appropriation,	\$796,660.50 \$674,030.00
172	*	171	Officers and Employees,	176
1,400		1,425	Inmates,	1,425

Account X-19

VILLAGE FOR EPILEPTICS

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$6,000.00	\$6,000.00	\$8,000.00	Superintendent,	\$8,000.00
2,750.00	2,750.00	3,000.00	Steward,	3,000.00
151,000.00	138,917.97	160,820.00	Other Officers and Employees,	170,049.00
.....	.....	4,500.00	Senior Resident physician,	4,500.00
<u>\$159,750.00</u>	<u>\$147,667.97</u>	<u>\$176,320.00</u>	<i>Total Salaries and Wages,</i>	<u>\$185,549.00</u>
			Material and Supplies—	
\$65,000.00	\$63,878.89	\$66,000.00	Food,	\$67,000.00
7,000.00	6,876.21	7,000.00	Clothing,	9,500.00
50,000.00	47,422.30	39,295.00	{ Coal,	44,114.00
15,500.00	15,383.14	13,900.00	{ Light and Power,	4,500.00
20,000.00	19,739.52	20,000.00	Household Supplies,	14,000.00
3,900.00	3,814.83	3,300.00	{ Farm and Stable,	18,973.04
1,200.00	1,132.97	525.00	{ Grounds and Greenhouses,	1,626.96
1,050.00	1,033.30	1,000.00	Motor Vehicular Transportation,	2,850.00
3,900.00	3,777.51	4,300.00	Industrial Shop Supplies,	590.00
550.00	481.35	540.00	School Supplies,	1,100.00
			Medical and Surgical Supplies,	4,200.00
			Blanks, Stationery and Printing,	825.00
				600.00

Account X-19

VILLAGE FOR EPILEPTICS—Continued

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
350.00	329.32	510.00	275.00	225.00
1,400.00	1,323.50	1,500.00	300.00	275.00
			1,625.00	1,500.00
\$169,850.00	\$165,192.84	\$157,870.00	\$171,979.00	\$170,440.00
\$9,000.00	\$8,173.53	\$12,000.00	\$12,591.00	\$12,500.00
\$1,500.00	\$1,046.56	\$1,500.00	\$1,500.00	\$1,500.00
350.00	350.00	350.00	300.00	300.00
1,200.00	1,055.76	1,450.00	1,650.00	1,500.00
3,600.00	3,147.16	3,600.00	3,600.00	3,600.00
1,500.00	853.41	1,600.00	1,200.00	1,200.00
500.00	484.61	500.00	650.00	650.00
200.00	105.00	200.00	200.00	200.00
100.00	10.00	100.00	100.00	100.00
760.00	720.00	760.00	760.00	760.00
200.00	200.00	200.00	200.00	200.00
300.00	59.27	300.00	150.00	150.00
500.00	328.25	500.00	500.00	500.00
\$10,710.00	\$8,360.02	\$11,060.00	\$10,810.00	\$10,660.00
\$349,310.00	\$329,394.36	\$357,250.00	\$380,929.00	\$367,100.00

Office Supplies,
Office Equipment,
Sundry Supplies,

Total Materials and Supplies,

Current Repairs (including light bulbs),

Miscellaneous—

Traveling Expenses,
Postage,
Telephone and Telegraph,
Insurance,
Freight and Express,
Amusements,
Funeral Expenses,
Returning Runaways,
Religious Services,
Appraising Property,
Incidental Expenses,
Medical and Surgical Fees,

Total Miscellaneous,

Total Current Maintenance,

Additions and Improvements—

"s"	8,350.00							
	\$20,000.00	\$28,315.36	.....	Moosbrugger Cottage, .....	.....	.....	.....	.....
	1,750.00	24.44	.....	Collard and Moldenke Cottages, .....	.....	.....	.....	.....
		\$9,000.00	.....	Installation of one 150 H. P. pressure Babcock and				
				Wilson Boiler, .....	.....	.....	.....	.....
		155.00	.....	Boiler Tube Cleaner, .....	.....	.....	.....	.....
			.....	Extension Electric System to Walnut Lodge,	\$900.00		\$900.00	
			.....	1 Portable Coal Conveyor,	550.00		550.00	
			.....	1 Piano for School,	500.00		500.00	
			.....	Enlargement & Extension to Poultry Plant,	1,200.00		1,200.00	
			.....	Ice House,	1,800.00		1,800.00	
			.....	2 Teams Horses,	800.00		800.00	
			.....	Garages for Officers & Employees (Complete),	450.00			
			.....	1 Fordson Tractor,	600.00		600.00	
			.....	Addition to Walnut Lodge Barns,	3,500.00		3,500.00	
			.....	Shed for Piggery,	450.00		450.00	
			.....	Repairs to Service Bldg.,	27,475.49			
			.....	Repairs to Knight Cottage,	28,959.24			
			.....	Repairs to Clark Cottage,	5,946.24			
			.....	Repairs to Collard Cottage,	16,542.26			
			.....	Repairs to Smalley Hall,	11,189.23			

Account X-19

VILLAGE FOR EPILEPTICS—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	Repairs to Fuld Cottage,	3,729.77	.....
.....	.....	.....	Repairs to Moldenke,	20,813.81	.....
<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements,</i>	<hr/>	<hr/>
\$30,100.00	\$28,339.80	\$9,155.00		\$125,406.04	\$10,300.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$379,410.00	\$357,734.16	\$366,405.00		\$506,335.04	\$377,400.00
156,917.30	150,966.15	154,150.00	Receipts,	162,234.00	162,234.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$222,492.70	\$206,768.01	\$212,255.00	<i>Net Appropriation,</i>	\$344,101.04	\$215,166.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
203		205	Officers and Employees,	200	
825		825	Inmates,	850	

Account X-20

COLONY FOR FEEBLE-MINDED MALES, WOODBINE

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Salaries and Wages—				
\$3,000.00	\$2,407.26	\$3,000.00	Superintendent,	\$3,000.00
2,000.00	1,967.00	2,000.00	Physician,	2,000.00
37,730.00	36,090.27	40,000.00	Attendants, Nurses and Other Employees,	47,220.00
				45,000.00
\$42,730.00	\$40,464.53	\$45,000.00	<i>Total Salaries and Wages,</i>	\$52,220.00
				\$50,000.00
Materials and Supplies—				
\$26,000.00	\$21,407.06	\$25,750.00	Food (\$2,476.20 additional from farm),	\$30,350.00
6,000.00	5,974.12	2,700.00	Clothing,	4,900.00
9,769.00	8,474.01	9,789.00	Coal,	11,934.00
231.00	228.84	321.00	Other Fuel,	231.00
5,000.00	4,202.48	4,990.00	Light and Power,	3,600.00
4,500.00	4,468.79	2,900.00	Household Supplies,	4,200.00
3,520.00	3,147.82	1,521.25	Farm and Stable,	1,814.22
480.00	464.93	778.75	Grounds and Greenhouses,	685.78
1,200.00	1,196.10	1,400.00	Motor Vehicle Transportation,	1,400.00
1,500.00	1,355.19	1,400.00	Medical and Surgical Supplies,	1,700.00
243.60	177.89	248.93	Blanks, Stationery and Printing,	315.48
130.00	128.53	68.04	Office Supplies,	134.52
226.40	226.40	83.03	Office Equipment,	
\$58,800.00	\$51,452.16	\$51,950.00	<i>Total Materials and Supplies,</i>	\$61,265.00
				\$61,050.00
\$5,000.00	\$4,999.08	\$5,000.00	Current Repairs,	\$8,000.00
				\$5,000.00

Account X-20

COLONY FOR FEEBLE-MINDED, WOODBINE—Continued

1924		1925		1926	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous—		
\$500.00	\$269.72	\$600.00	Telephone and Telegraph,	\$600.00	\$600.00
700.00	643.57	1,000.00	Traveling Expenses,	1,000.00	1,000.00
200.00	154.00	200.00	Postage,	200.00	200.00
250.00	152.20	250.00	Sundries,	200.00	200.00
200.00	50.00	200.00	Funeral Expenses,	200.00	200.00
1,200.00	1,118.49	1,200.00	Insurance,	1,200.00	1,200.00
500.00	468.25	500.00	Freight and Express,	500.00	500.00
200.00	143.50	500.00	Entertainment,	500.00	500.00
350.00	350.00	350.00	Inventory and Appraisal,		
.....	.....	1,000.00	Medical and Surgical Fees,	1,000.00	1,000.00
\$4,100.00	\$3,349.73	\$5,800.00	<i>Total Miscellaneous,</i>	\$5,400.00	\$5,400.00
\$110,630.00	\$100,265.50	\$107,750.00	<i>Total Current Maintenance,</i>	\$126,885.00	\$121,450.00
			Additions and Improvements—		
\$600.00	\$589.75	.....	Furniture for Visitors' Reception Room, Employees'		
			Reception Room, etc.,		
100.00	93.54	.....	Library for Employees,		
1,000.00	982.51	.....	Extraordinary Repairs,		
100.00		.....	Safe,		
1,500.00	1,437.50	.....	Auto Truck,		
500.00	457.65	Rolling Chairs,		
375.00	2,175.00	Furniture for Superintendent's Cottage,		
"T" 1,800.00 }					

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250.00	205.80	Motor Driven Potato Parer,
500.00	412.50	Additional H. H. Equip. for Employees,
169.00	98.00	.....	Food Carriers, .....	.....	.....
2,000.00	1,994.85	.....	New Slate Roof, .....	.....	.....
4,000.00	3,998.88	.....	Remodeling Storehouse, .....	.....	.....
2,000.00	2,000.00	.....	Farmer's Cottage Addition, .....	.....	.....
475.00	475.00	.....	Refrigerator for Kitchen, .....	.....	.....
2,625.00	2,269.00	.....	Laundry Equipment, .....	.....	.....
.....	.....	\$900.00	Institution Telephone (Interbuilding), .....	.....	.....
.....	.....	800.00	Moving Picture Machine and Booth, .....	.....	.....
.....	.....	250.00	Folding Chairs, .....	.....	.....
.....	.....	6,000.00	Remodeling Storehouse to Hospital, .....	.....	.....
.....	.....	500.00	Concrete Walks, .....	.....	.....
.....	.....	1,500.00	Fire-escapes, .....	.....	.....
.....	.....	500.00	Wire Fencing, .....	.....	.....
.....	.....	400.00	Metal Fireproof Filing Cabinet, .....	.....	.....
.....	.....	500.00	Concrete Mixing Machine, .....	.....	.....
.....	.....	500.00	Cesspool Pump, .....	.....	.....
.....	.....	150.00	Fairbanks Pitless Scales, .....	.....	.....
.....	.....	1,000.00	Awnings, .....	.....	.....
.....	.....	1,500.00	New Steam Lines, .....	.....	.....
.....	1,000.00	Hospital Equipment,

Account X-20

COLONY FOR FEEBLE-MINDED MALES, WOODBINE—Continued

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New Buildings—

.....	\$1,500.00	Carpenter Shop and Plumbing Shop,
.....	45,351.00	Dormitory for Patients,
.....	.....	17,000.00	Storehouse and Cold Storage Equipment, .....	.....	.....
.....	.....	\$63,851.00	<i>Total New Buildings, .....</i>	.....	.....
\$131,885.00	\$120,725.48	\$187,101.00	<i>Total Appropriation,</i>	\$158,785.00	\$137,450.00
10,000.00	17,153.60	22,000.00	Receipts,	30,000.00	30,000.00
\$121,885.00	\$103,571.88	\$165,101.00	<i>Net Appropriation,</i>	\$128,785.00	\$107,450.00
58	59	59	Officers and Employees,	62	
175	185	185	Inmates,	220	

Account X-21

NORTH JERSEY SCHOOL FOR FEEBLE-MINDED WOMEN

1924		1925	1926	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	\$100,000.00	Purchase of land, location to be approved by the State	
			House Commission, .....	.....

APPROPRIATIONS FROM INCOME OF THE SCHOOL FUND

-----1924-----		1925	-----1926-----	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.

The following sums are hereby appropriated out of the income of the School fund for the purposes specified for the fiscal year ending on the thirtieth day of June in the year one thousand nine hundred and twenty-five:

1. FREE PUBLIC SCHOOLS

\$450,000.00	\$450,000.00	\$500,000.00	For the support of free public schools,	\$500,000.00	\$500,000.00
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2. PREMIUM AND ACCRUED INTEREST

.....	There shall be paid from the income of the School Fund such sums required to pay premiums and accrued interest on bonds purchased by the trustees for the support of public schools.
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3. SCHOOL FUND EXPENSES

4,000.00	2,522.60	4,000.00	For necessary legal and other expenses incurred by or under the direction of the trustees for the support of public schools in the investment and protection of the School Fund, and in the collection of the income thereof,	4,000.00	4,000.00
673.93	673.93	1,897.22	To Public Service Railway Co. for amount of overpayment made under riparian lease,		
200,000.00	200,000.00	.....	There shall be transferred from the income of the School Fund to the principal of the School Fund the sum of,		
<u>\$654,673.93</u>	<u>\$653,196.53</u>	<u>\$505,897.22</u>		<u>\$504,000.00</u>	<u>\$504,000.00</u>

OFFICE OF THE COMPTROLLER OF THE TREASURY.

TRENTON, N. J., July 15, 1924.

Honorable George S. Silzer, Governor:

Pursuant to the provisions of Section 7, Chapter 15, Laws of 1916, the following statements are herewith submitted by the State Treasurer and State Comptroller jointly:

Gross receipts, June 30, 1924,	\$25,238,141 69
Balance, June 30, 1923,	7,982,353 48
Total,	<u>\$33,220,495 17</u>
Gross disbursements,	24,325,790 82
Balance, June 30, 1924,	<u><u>\$8,894,704 35</u></u>

The following statement indicates the amount of the balance obligated, and the net free balance, June 30, 1924:

Balance, June 30, 1924,	\$8,894,704 35
Allotment of railroad taxes to counties for school purposes,	\$2,845,300 75
Teachers' Pensions and Annuity Fund,	1,200,000 00
Vocational Schools,	80,000 00
	<u>4,125,300 75</u>
Balance, June 30, 1924, for State uses,	\$4,769,403.60
Amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations incurred, including all contractual obligations,	2,834,213 61
Net free balance, June 30, 1924,	<u><u>\$1,935,189 99</u></u>

The amount carried forward on requisitions at the close of the year is subject to reduction owing to lapses and cancellations at the end of the three months' period after the close of the fiscal year, as provided in section one of the appropriation act.

The following statement shows the gross receipts and disbursements of the State Fund:

RECEIPTS,

EXECUTIVE AND ADMINISTRATIVE.

Attorney-General's Department,	\$395 53	
Comptroller's Department,	2,484 45	
Transfer Inheritance Tax,	7,010,025 97	
State Athletic Commissioner,	89,190 75	
Executive Department,	30 00	
Secretary of State,	267,173 02	
Secretary of State, Motor Vehicles,	127 06	
State House Commission,	62,110 44	
State Purchasing Department,	245 83	
Treasurer's Department (Department of Municipal Accounts),	32,542 15	
		\$7,464,325 20

JUDICIAL.

Clerk in Chancery,	\$90,995 51	
Clerk of Supreme Court,	98,635 51	
Judicial Fees,	17,723 73	
		207,354 75

REGULATIVE.

Board of Commerce and Navigation,	\$128,693 14	
Board of Fish and Game Commissioners,	262,475 91	
Board of Public Utility Commissioners,	368 18	
Board of Shell Fisheries,	50,409 70	
County Boards of Taxation,	224 97	
Department of Banking and Insurance,	1,287,555 67	
Department of Conservation and Development, ..	4,244 85	
Department of Health,	55,383 45	
Department of Labor,	66,142 51	
Department of Weights and Measures,	895 00	
Health Officer, Port of Perth Amboy,	195 72	
State Board of Taxes and Assessments,	506 02	
State Board of Tenement House Supervision, ...	1,200 00	
Real Estate Commission,	142,895 94	
Department of State Police,	9,179 81	
		2,010,370 87

EDUCATIONAL.

Agricultural College,	\$480 00	
Commissioner of Education,	111 09	
Academic Certificate Fund,	7,278 17	
Manual Training and Industrial School for Colored Youth,	48,752 03	
New Jersey School for the Deaf,	7,269 26	
Public Library Commission,	517 88	
State Board of Education,	23 52	
State Normal School, Glassboro,	421 83	

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State Normal School, Montclair,	30,021 75	
State Normal School, Newark,	410 00	
State Normal School, Trenton,	98,379 24	
State Normal School, Paterson,	200 00	
Summer Courses in Agriculture,	225 00	
Vocational Schools,	25,662 79	
		219,752 56

AGRICULTURAL.

Agricultural Experiment Station,	\$77,054 33	
Department of Agriculture,	6,286 35	
		83,340 68

MILITARY.

Adjutant-General's Department,	\$379 00	
National Guard,	5,090 34	
Naval Militia Reserve,	24 20	
		5,493 54

CONSTRUCTIVE.

Commission on the Elimination of Toll Bridges,		137,766 37
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GENERAL.

Allowance from State Road Fund, 1924 (Motor Vehicle Account),	\$480,247 00	
Commissioners of Palisades Interstate Park,	1,380 00	
Commissions,	37,650 00	
Detective Bureau Licenses,	2,450 00	
Dividends,	18,870 00	
Interest on Deposits,	301,958 25	
Licenses from Private Asylums,	250 00	
Miscellaneous Corporations (Previous 1923), ...	43,858 08	
Miscellaneous Corporations, 1923,	2,825,422 48	
Miscellaneous Corporations, 1924,	26,803 15	
Old Barracks Association,	25 45	
Railroad Corporations (Previous to 1923),	372,406 59	
Railroad Corporations, 1923,	9,034,728 47	
Rehabilitation Commission,	66,531 02	
Trenton Battle Monument,	370 80	
Public Record Office,	98 03	
Unclaimed Wages,	160 01	
State Board of Examination in Dentistry,	332 58	
State Board of Professional Engineers and Land Surveyors,	31,248 45	
State Board of Optometrists,	180 34	
Issuing Officials,	42,214 15	
First Supplement, Compiled Statutes,	28 25	
United States Appropriation for Agricultural College,	50,000 00	
		13,337,213 10

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

Department of Institutions and Agencies,	\$552,607 14	
Colonies for Feeble-Minded Males,	15,414 83	
Commission for the Blind,	4,389 12	
Home for Disabled Soldiers, Kearny,	21,950 90	
Home for Disabled Soldiers, Vineland,	8,312 49	
Reformatory,	2,938 45	
Reformatory for Women,	2,736 79	
Sanatorium for Tuberculous Diseases,	81,182 86	
State Board of Children's Guardians,	185 67	
State Home for Boys,	16,058 58	
State Home for Girls,	974 75	
State Hospital, Morris Plains,	444,138 97	
State Hospital, Trenton,	375,473 11	
State Institution for Feeble-Minded,	73,824 86	
State Prison,	6,149 24	
Village for Epileptics,	148,971 02	
Woodbine Colony for Feeble-Minded Males, ...	17,215 84	
		1,772,524 62
		<u>\$25,238,141 69</u>

DISBURSEMENTS.

EXECUTIVE AND ADMINISTRATIVE.

Attorney-General's Department,	\$47,794 95	
Budget Act Expenses,	7,473 42	
Civil Service Commission,	96,145 04	
Comptroller's Department,	67,138 96	
Comptroller's Department, Transfer Inheritance Tax,	602,042 35	
Comptroller's Department, State Athletic Commissioner,	14,552 37	
Department of Public Reports,	3,530 63	
Emergency Fund,	1,249 49	
Executive Department,	31,245 45	
Secretary of State,	90,437 47	
Secretary of State, Motor Vehicles,	478,376 27	
State House Commission,	326,002 71	
Treasurer's Department,	81,839 59	
		\$1,847,828 70

LEGISLATIVE.

Legislature,	121,170 17
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JUDICIAL.

Clerk in Chancery,	\$59,254 79
Clerk of Supreme Court,	37,917 55

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Court of Chancery,	231,868 85	
Court of Errors and Appeals,	23,783 25	
Court of Pardons,	5,057 63	
Court Expenses,	5,660 00	
Law and Equity Reports,	12,900 45	
Stenographic Reporters,	29,565 02	
Supreme Court,	229,582 12	
		635,589 66

REGULATIVE.

Board of Commerce and Navigation,	\$173,197 32	
Board of Fish and Game Commissioners,	261,314 53	
Board of Public Utility Commissioners,	220,269 14	
Board of Shell Fisheries,	50,569 06	
County Boards of Taxation,	111,561 37	
Department of Banking and Insurance,	148,710 31	
Department of Conservation and Development,	171,556 00	
Department of Health,	327,821 91	
Department of Labor,	237,255 69	
Department of Weights and Measures,	19,002 72	
Health Office, Port of Perth Amboy,	1,302 39	
State Board of Taxes and Assessment,	98,972 70	
State Board of Tenement House Supervision,	110,519 09	
Real Estate Commission,	50,051 58	
Department of State Police,	391,842 84	
		2,373,946 65

EDUCATIONAL.

Agricultural College,	\$805,250 28	
Commissioner of Education,	148,054 21	
Academic Certificate Fund,	6,155 12	
County Superintendents,	82,999 96	
Evening Schools for Foreign-Born Residents,	37,175 00	
Industrial Education,	563,410 79	
Manual Training and Industrial School for Colored Youth,	238,727 68	
New Jersey School for the Deaf,	491,178 05	
Public Library Commission,	48,323 78	
State Board of Education,	2,574 78	
State Board of Examiners,	13,497 86	
State Normal School, Glassboro,	203,356 58	
State Normal School, Montclair,	204,369 13	
State Normal School, Newark,	195,259 19	
State Normal School, Trenton,	383,257 98	
Summer Courses in Agriculture,	20,203 93	
Teachers' Institutes,	4,006 08	
Teachers' Libraries,	285 91	
Teachers' Retirement Fund—Pension and Annuity Fund,	5,490 21	

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Vocational Schools,	119,062 44	
Commission to Investigate Distribution of School Moneys, etc.,	920 00	
State Normal School, Paterson,	28,212 29	
	<hr/>	3,601,771 25

AGRICULTURE.

Agricultural Experiment Station,	\$370,021 79	
Department of Agriculture,	447,056 56	
State Horticultural Society,	4,401 98	
	<hr/>	821,480 33

MILITARY.

Adjutant-General's Department,	\$38,191 26	
National Guard,	481,763 52	
Naval Militia Reserve,	13,304 25	
Quartermaster-General's Department,	31,725 17	
Sea Girt Cottage,	10,061 10	
	<hr/>	575,045 31

PENSION AND RETIREMENT FUND.

Annuity for Widows of Governors,	\$4,999 92	
Judicial Retirement Fund,	16,008 59	
Pensions,	36,145 81	
State Employees' Retirement System,	92,575 00	
	<hr/>	149,729 32

CONSTRUCTIVE.

Commission on Elimination of Toll Bridges,	\$123,786 42	
Commissioners to the Port Authority,	101,090 42	
	<hr/>	224,876 84

GENERAL.

Burial Grounds,	\$75 00	
Commissioners of Palisades Interstate Park, ..	210,965 50	
Monmouth Battle Monument,	628 20	
Old Barracks Association,	2,500 00	

RAILROAD CORPORATIONS:

Apportionment of Railroad Tax for School Purposes,	\$3,074,217 74	
Teachers' Pension and An- nuity Fund,	1,707,299 00	
State Road Fund,	766,853 00	
Soldiers' Bonus Bond Fund,	49,976 67 (1922)	
	63,439 78 (1923)	

State Highway Extension

Fund,	74,355 72 (1922)	
	46,449 57 (1923)	
		5,782,592 18
Red Bank Battle Monnument,		6,500 00
Refunding Taxes on Miscellaneous Corporations,		1,688 25
Rehabilitation Commission,		107,242 59
State Library,		21,366 34
Trenton Battle Monument,		1,383 37
Washington Association of New Jersey,		2,500 00
Washington Rock Park Commission,		1,174 21
Commission on Preparation and Presentation of Service Medals,		124 49
Public Record Office,		7,810 16
Princeton Battle Monument,		600 00
State Board of Examination and Registration in Dentistry,		276 08
Issuing Officials,		1,373 72
United States Appropriation for Agricultural College,		50,000 00
Commissioners of High Point Park,		5,659 72
Joint Legislative Committee to Investigate State Highway Commission,		2,984 59
Commission to Investigate Laws and Conditions Relating to Children Born Out of Wedlock,		491 98
G. A. R. Encampment,		1,000 00
Investigation for the Construction of Bridge and Tunnel from Perth Amboy to Staten Island,		942 51
Commission for the purpose of Determining What Occupational Diseases Should Be Subject to Compensation, etc.,		1,832 88
New Jersey Fuel Commission,		150 00
Camp Merritt War Memorial,		10,966 06
		6,222,827 83

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

Department of Institutions and Agencies,	\$756,913 23
Colonies for Feeble-Minded Males,	176,480 54
Commission for the Blind,	63,034 75
County Lunatic Asylums,	523,731 50
County Tuberculosis Hospitals,	294,687 82
Feeble-Minded,	162,002 59
Home for Disabled Soldiers, Kearny,	176,625 87
Home for Disabled Soldiers, Vineland,	161,633 27
Reformatory,	284,891 33
Reformatory for Women,	96,203 45
Sanatorium for Tuberculous Diseases,	365,844 46
State Board of Children's Guardians,	118,746 11
State Home for Boys,	381,376 59

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State Home for Girls,	283,423	54
State Hospital, Morris Plains,	1,454,571	68
State Hospital, Trenton,	954,197	20
State Institution for Feeble-Minded,	400,440	75
State Prison,	622,373	43
Village for Epileptics,	349,021	67
Woodbine Colony for Feeble-Minded Males,	125,324	98
	<hr/>	7,751,524 76
		<hr/>
		<u>\$24,325,790 82</u>

STATE SCHOOL TAX.

Receipts,	\$10,582,809	65
Disbursements,	\$10,582,808	65
	<hr/>	

STATE ROAD FUND.

Balance, July 1, 1923,	\$5,597,474	41
Receipts,	12,533,817	13
	<hr/>	
Total,	\$18,131,291	54
Disbursements,	10,225,753	72
	<hr/>	
Balance, June 30, 1924,	\$7,905,537	82
	<hr/>	

LOCAL TAX ON RAILROAD CORPORATIONS.

Balance, July 1, 1923,	\$233,007	66
Receipts,	6,093,607	54
	<hr/>	
Total,	\$6,326,615	20
Disbursements,	\$6,326,615	20
	<hr/>	

GOVERNMENT AID FOR VOCATIONAL EDUCATION.

Balance, July 1, 1923,	\$124,129	67
Receipts,	144,028	89
	<hr/>	
Total,	\$268,158	56
Disbursements,	129,127	17
	<hr/>	
Balance, June 30, 1924,	\$139,031	39
	<hr/>	

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INCOME FROM INSURANCE FUND.

Balance, July 1, 1923,	\$40,860 98
Receipts,	7,528 56
Total,	<u>\$48,389 54</u>
Disbursements,	287 24
Balance, June 30, 1924,	<u><u>\$48,102 30</u></u>

STATE FOREST FUND.

Balance, July 1, 1923,	\$362 01
Receipts,	3,576 44
Total,	<u>\$3,938 45</u>
Disbursements,	612 73
Balance, June 30, 1924,	<u><u>\$3,325 72</u></u>

FEDERAL FOREST FIRE FUND.

Balance, July 1, 1923,	\$2,582 23
Receipts,	4,565 99
Total,	<u>\$7,148 22</u>
Disbursements,	2,937 65
Balance, June 30, 1924,	<u><u>\$4,210 57</u></u>

UNCLAIMED SCRIPT FUND.

Balance, July 1, 1923,	\$10,828 29
Receipts,	218 18
Total,	<u>\$11,046 47</u>
Balance, June 30, 1924,	<u><u>\$11,046 47</u></u>

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STATE WATER SUPPLY FUND.

Balance, July 1, 1923,	\$66,881 37
Receipts,	65,685 95
Total,	\$132,567 32
Disbursements,	30,905 28
Balance, June 30, 1924,	\$101,662 04

CLERK IN CHANCERY, ENROLLMENT FUND.

Balance, July 1, 1923,	\$12,505 00
Receipts,	6,743 89
Total,	\$19,248 89
Disbursements,	11,855 32
Balance, June 30, 1924,	\$7,393 57

CO-OPERATIVE VOCATIONAL REHABILITATION OF PERSONS DISABLED IN INDUSTRY.

Balance, July 1, 1923,	\$18 10
Receipts,	29,931 55
Total,	\$29,949 65
Disbursements,	29,931 15
Balance, June 30, 1924,	\$18 50

INSURANCE FUND.

Balance, July 1, 1923,	\$3,000 00
Receipts,	5,000 00
Total,	\$8,000 00
Disbursements, (investment),	\$8,000 00

SPECIAL FUND, MORRIS CANAL.

Balance, July 1, 1923,	\$176,132 45
Receipts,	179,834 02
Total,	<u>\$355,966 47</u>
Disbursements,	354 06
Balance, June 30, 1924,	<u><u>\$355,612 41</u></u>

MORRIS CANAL ACCOUNT.

Balance, July 1, 1923,	\$13,548 83
Receipts,	109,820 91
Total,	<u>\$123,369 74</u>
Disbursements,	103,887 81
Balance, June 30, 1924,	<u><u>\$19,481 93</u></u>

STATE PURCHASE FUND.

Balance, July 1, 1923,	\$64,445 95
Receipts,	506,163 03
Total,	<u>\$570,608 98</u>
Disbursements,	515,817 01
Balance, June 30, 1924,	<u><u>\$54,791 97</u></u>

SURPLUS REVENUE FUND.

Receipts,	\$55,196 06
Disbursements,	25,645 75
Balance, June 30, 1924,	<u><u>\$29,550 31</u></u>

WORKMEN'S COMPENSATION TAX FUND.

Receipts,	\$26,053 55
Disbursements,	526 44
Balance, June 30, 1924,	<u><u>\$25,527 11</u></u>

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STATE INSTITUTION CONSTRUCTION FUND TAX.

Receipts,	\$732,516 28
Disbursements,	61,625 95
	<hr/>
Balance, June 30, 1924,	\$670,890 33
	<hr/>

SOLDIERS' BONUS FUND.

Receipts.

Balance, July 1, 1923,	\$982,488 62
Receipts,	1,325 00
	<hr/>
Total Receipts,	\$983,813 62

Disbursements.

Payments of Bonus to Soldiers,	\$99,810 00
Expenses,	7,419 10
Investments,	765,000 00
Premium and accrued interest,	27,252 29
	<hr/>
Total Disbursements,	899,481 39
	<hr/>
Balance, June 30, 1924,	\$84,332 23
	<hr/>

SOLDIERS' BONUS SINKING FUND.

Receipts.

Balance, July 1, 1923,	\$18,078 19
Sinking Fund Receipts,	77,790 38
Sinking Fund Contributions,	474,309 87
Investments,	24,500 00
	<hr/>
Total Receipts,	\$594,678 44

Disbursements.

Investments,	\$560,000 00
Premium and Accrued Interest,	18,635 55
	<hr/>
Total Disbursements,	578,635 55
	<hr/>
Balance, June 30, 1924,	\$16,042 89
	<hr/>

SOLDIERS' BONUS BOND TAX.

Receipts.

Balance, July 1, 1923,	\$347,167 55
Soldiers' Bonus Bond Tax,	1,074,309 87
Total Receipts,	<u>\$1,421,477 42</u>

Disbursements.

Sinking Fund Contributions,	\$474,309 87
Interest on Soldiers' Bonus Bonds,	599,525 00
Total Disbursements,	<u>1,073,834 87</u>
Balance, June 30, 1924,	<u><u>\$347,642 55</u></u>

STATE HIGHWAY EXTENSION FUND.

Receipts.

Balance, July 1, 1923,	\$6,188,221 57
Sale of Bonds,	5,000,000 00
Premiums and Accrued Interest,	12,954 07
Sundry Receipts,	3,772 25
Total Receipts,	<u>\$11,204,947 89</u>

Disbursements.

Premiums and Accrued Interest,	\$398 16
Expenses in Connection with Construction of Tunnel Connecting New Jersey and New York,	5,344,302 14
Expenses in Connection with Bridge Connecting Pennsylvania with New Jersey,	<u>4,807,129 83</u>
Total Disbursements,	<u>10,151,830 13</u>
Balance, June 30, 1924,	<u><u>\$1,053,117 76</u></u>

STATE HIGHWAY EXTENSION SINKING FUND.

Receipts.

Balance, July 1, 1923,	\$559,268 84
Interest on Bonds,	37,615 63
Interest on Deposits,	107,341 09
Miscellaneous Receipts,	23,085 82

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Sinking Fund Contributions,	120,805 29
Investments,	9,000 00
Total Receipts,	<u>\$857,116 67</u>

Disbursements.

Interest on State Highway Extension Bonds, ..	\$524,561 11
Transfer to Soldiers' Bonus Sinking Fund,	2,000 00
Investments,	300,000 00
Premiums and Accrued Interest,	14,930 58
Total Disbursements,	<u>841,491 69</u>
Balance, June 30, 1924,	<u><u>\$15,624 98</u></u>

STATE HIGHWAY EXTENSION SINKING FUND, BOND INTEREST.

Receipts.

Receipts,	\$1,228,759 70
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Disbursements.

Disbursements,	<u>542,012 50</u>
Balance, June 30, 1924,	<u><u>\$686,747 20</u></u>

STATE HIGHWAY EXTENSION FUND BOND TAX.

Receipts.

Receipts,	\$824,355 72
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Disbursements.

Disbursements,	<u>\$824,355 72</u>
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STATE HIGHWAY BOND TAX.

Receipts.

Receipts,	\$4,375,126 00
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Disbursements.

Disbursements,	<u>2,641,348 60</u>
Balance, June 30, 1924,	<u><u>\$1,733,777 40</u></u>

STATE HIGHWAY SINKING FUND, INVESTMENT ACCOUNT.

Receipts.

Interest on Bonds,	\$13,153 75
Interest on Deposits,	85,571 87
Premium on Bonds,	47,225 02
Sinking Fund Contributions,	615,098 60
Total Receipts,	<u>\$761,049 24</u>

Disbursements.

Investment,	\$729,000 00
Premium and Accrued Interest on Investment, ..	<u>30,948 82</u>
Total Disbursements,	<u>759,948 82</u>
Balance, June 30, 1924,	<u><u>\$1,100 42</u></u>

STATE HIGHWAY SINKING FUND, ROAD BOND INTEREST.

Receipts.

Receipts,	\$191,250 00
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Disbursements.

Disbursements,	<u>63,750 00</u>
Balance, June 30, 1924,	<u><u>\$127,500 00</u></u>

STATE HIGHWAY SINKING FUND, BRIDGE BOND INTEREST.

Receipts.

Receipts,	\$85,000 00
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Disbursements.

Disbursements,	<u>42,287 50</u>
Balance, June 30, 1924,	<u><u>\$42,712 50</u></u>

STATE HIGHWAY BOND FUND, ROADS AND BRIDGES.

Receipts.

Sale of Bonds,	\$8,000,000 00
Premium,	<u>47,225 02</u>

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Refund of Salaries,	379 00
Federal Aid,	169,247 97

Total Receipts,	\$8,216,851 99
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Disbursements.

Premium,	\$47,225 02
New Construction, Roads,	4,626,067 00
Operating Expenses, Roads,	529,479 95
New Construction, Bridges,	1,516,568 31
Operating Expenses, Bridges,	160,000 00

Total Disbursements,	6,879,340 28
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Balance, June 30, 1924,	\$1,337,511 71
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DEBT OF THE STATE.

Soldiers' Bonus Bonds,	\$12,000,000 00
State Highway Extension Bonds,	17,000,000 00
State Highway Fund Bonds (Roads and Bridges),	8,000,000 00
Certificate of the State Issued to the Agricultural College,	116,000 00

Total State Debt,	\$37,116,000 00
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SOLDIERS' BONUS BONDS.

Pursuant to Chapter 159, Laws of 1920, \$12,000,000.00 5% bonds of the State of New Jersey were issued for the payment of a bonus to Soldiers and Sailors of our State in the late war with the German Empire, and a Sinking Fund created for the purpose of paying the principal of the bonds as required by the act. This issue was made previous to the current fiscal year.

STATE HIGHWAY EXTENSION BONDS.

Pursuant to Chapter 352, of the Laws of 1920, bonds of the State of New Jersey were issued in the sum of \$5,000,000.00 during the fiscal year ending June 30, 1922, \$7,000,000.00 issued during the fiscal year ending June 30, 1923, and \$5,000,000.00 additional issued during the year just closed, making a total of \$17,000,000.00 for the purpose of paying the cost of extending

the system of State highways by the construction of bridges and tunnels for vehicular or other traffic across the Delaware and Hudson Rivers. A Sinking Fund was created as provided by this act for paying the principal of the bonds.

STATE HIGHWAY FUND BONDS, ROADS AND BRIDGES.

Pursuant to Chapter 262, Laws of 1922, bonds of the State of New Jersey were issued in the sum of \$8,000,000.00 during the fiscal year just closed, \$6,000,000.00 of which sum was for the construction and improvement of roads, and \$2,000,000.00 for bridges. A Sinking Fund was created as provided by said act for paying the principal of the bonds.

The condition of the Sinking Funds created by the three acts above referred to, is shown by statements of the balance sheet in the preceding pages.

CERTIFICATES OF THE STATE ISSUED TO THE COMMISSIONERS OF
THE AGRICULTURAL COLLEGE.

Pursuant to Chapter 417 of the Laws of 1895, certificates amounting to \$116,000.00 were issued to the Commissioners of the Agricultural College.

Under an act of Congress of the United States, approved July 2, 1862, entitled "An act donating public lands to the several States and Territories which may provide colleges for the benefit of agriculture and the mechanic arts," there was invested for the benefit of the State Agricultural College the sum of \$116,000.00 in the war bonds of the State, being the proceeds from sales of land script. The war bonds have all matured and been paid. Owing to the inability of the Commissioners to invest the said sum of \$116,000.00 conformably to the said act of Congress, which provides, "That all moneys derived from the sale of the lands aforesaid by the States to which the lands are apportioned, and from the sales of land script hereinbefore provided for, shall be invested in stocks of the United States, or of the States, or some other safe stocks, *yielding not less than five per centum*

upon the par value of said stock," the Legislature, at the session of 1895, passed an act authorizing the Commissioners to transfer and pay over, as money shall be by them received, to the Sinking Fund of this State, and authorizing the State Treasurer and Comptroller to issue and deliver therefor to said Commissioners a certificate of this State to the effect that the State will pay to said Commissioners five per centum annually of the amount so paid into or transferred to the Sinking Fund.

Under an act approved April 8, 1903, the Sinking Fund has been assigned and is now a part of the permanent School Fund of the State.

The assets of the State Fund consist of 1,887 shares of stock of the United Railroad and Canal Company of New Jersey, the market value of which amounts to about \$370,000.00.

TREASURY BALANCES, JUNE 30, 1924.

<i>Accounts.</i>	<i>Balances.</i>	<i>Available for State Uses.</i>	<i>Unavailable for State uses.</i>
State School Fund:			
Income	\$427,670 51	.....	\$427,670 51
Investment,	143,952 09	.....	143,952 09
State Road Fund,	7,905,537 82	.....	7,905,537 82
State Purchase Fund, ...	54,791 97	.....	54,791 97
Surplus Revenue Fund, ..	29,550 31	.....	29,550 31
State Institution Construc- tion Fund Tax,	670,890 33	.....	670,890 33
Government Aid for Vo- cational Education, ..	139,031 39	.....	139,031 39
Income from Insurance Fund,	48,102 30	.....	48,102 30
Unclaimed Script Fund, .	11,046 47	.....	11,046 47
Workmen's Compensation Tax Fund,	25,527 11	.....	25,527 11
State Water Supply Fund,	101,662 04	.....	101,662 04
Special Fund, Morris Canal,	355,612 41	.....	355,612 41
Morris Canal Account, ..	19,481 93	.....	19,481 93
Clerk in Chancery, En- rollment Fund,	7,393 57	.....	7,393 57
Federal Forest Fire Fund,	4,210 57	.....	4,210 57
State Forest Fund,	3,325 72	.....	3,325 72
Government Aid, Voca- tional Rehabilitation,	18 50	18 50
Soldiers' Bonus Fund, ..	84,332 23	84,332 23

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Soldiers' Bonus Sinking Fund,	16,042 89	16,042 89
Soldiers' Bonus Bond Tax,	347,642 55	347,642 55
State Highway Extension Fund,	1,053,117 76	.....	1,053,117 76
State Highway Extension Sinking Fund,	15,624 98	.....	15,624 98
State Highway Extension Sinking Fund, Bond Interest,	686,747 20	.....	686,747 20
State Highway Bond Fund, Roads and Bridges,	1,337,511 71	.....	1,337,511 71
State Highway Sinking Fund, Investment Account,	1,100 42	.....	1,100 42
State Highway Sinking Fund, Road Bond Interest,	127,500 00	.....	127,500 00
State Highway Sinking Fund, Bridge Bond Interest,	42,712 50	.....	42,712 50
State Highway Bond Tax,	1,733,777 40	.....	1,733,777 40
State Fund,	8,894,704 35	.....	.....
Available for State Uses,	\$4,769,403 60	.....	.....
Taxes to Counties for School Purposes, Teachers' Pension and Annuity Fund, and Vocational Schools, .....	.....	.....	4,125,300 75
Balances,	\$24,288,619 03	.....	.....
Available for State Uses, .....	.....	\$4,769,403 60	.....
Unavailable for State Uses, .....	.....	.....	\$19,519,215 43

RECEIPTS AND DISBURSEMENTS FOR 1924-1925.

The estimate of receipts from all sources for State uses for the fiscal year ending June 30, 1925, is shown in the following statement:

From Transfer Inheritance Tax,	\$6,000,000 00
“ Railroad Corporations,	4,620,000 00
“ Miscellaneous Corporations,	2,700,000 00

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From Department of Banking and Insurance,	\$1,200,000 00
“ Allowance from Motor Vehicle Fund,	415,265 00
“ Interest on Deposits,	300,000 00
“ Secretary of State,	275,000 00
“ Board of Fish and Game Commissioners,	225,000 00
“ State Athletic Commissioner,	150,000 00
“ Real Estate Commission,	130,000 00
“ Clerk of the Supreme Court,	95,000 00
“ Department of Commerce and Navigation,	95,000 00
“ Clerk in Chancery,	90,000 00
“ Miscellaneous Sources,	75,000 00
“ Department of Labor,	60,000 00
“ Department of Health,	50,000 00
“ Board of Shell Fisheries,	50,000 00
“ Commission on Elimination of Toll Bridges,	45,000 00
“ Commissions,	35,000 00
“ Treasurer's Department (Dept. of Municipal Accounts),	30,000 00
“ Dividends,	18,870 00
“ Judicial Fees,	16,500 00
Total,	<u>\$16,675,635 00</u>
Balance on hand, June 30, 1924, for State uses,	<u>4,769,403 60</u>
Estimated resources for the year 1924-1925,	<u><u>\$21,445,038 60</u></u>

The above estimate does not include receipts from Institutions and Commissions as provided by Chapter 153, Laws of 1918, such receipts are available for maintenance, pursuant to Chapter 41, Laws of 1908.

Resources:

Balance for State uses,	\$4,769,403 60
Estimated receipts for the current fiscal year,	<u>16,675,635 00</u>

Total resources for the fiscal year, 1924-1925, \$21,445,038 60

Obligations:

Amount of Annual Appropriation Act now current,	\$17,626,782 19
Amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations incurred, including all contractual obligations,	<u>2,834,213 61</u>
	<u>20,460,995 80</u>

Excess of resources, \$984,042 80

The attention of the Legislature is directed to the fact that the total of the Appropriation Act to be passed at the *present session* of the Legislature should not exceed the receipts for the current fiscal year estimated as amounting to \$16,675,635.00.

An estimate of the revenue and income of the State available for appropriation for the fiscal year ending June 30, 1926, is required by the Budget Act.

This estimate is made the same as the year ending June 30, 1925, no new sources of revenue having been devised over those of last year.

Respectfully submitted,

NEWTON A. K. BUGBEE.

State Comptroller.

W. T. REED,

State Treasurer.

SUPPLEMENTAL APPROPRIATIONS

FOR THE FISCAL YEAR 1924.

The total of items of appropriation for the fiscal year 1924, as set forth in the regular appropriation law (Chapter 165, P. L. 1923), was,	\$15,422,745 57
Supplemental appropriations were made as listed below, Chapter 239, Laws of 1924,	\$405,507 23
Chapter 22, Laws of 1924,	35,000 00
	<hr/> 440,507 23
Appropriation granted Board of Fish and Game Commissioners from Receipts for Purchase of Land, Account D-2,	11,000 00
	<hr/>
<i>Total appropriation for the fiscal year 1924,</i>	<i>\$15,874,252 80</i>

This total (\$15,874,252.80), as stated includes not only the net appropriation for all items of current expenditures but also appropriations which were made to cover expenditures of prior years. This is done in order that the continuous record of appropriation might show a true record of appropriations over a period of years.

The above does not include reappropriations of unexpended balances, nor special receipts, nor the road and school funds.

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR 1924.

Chapter 239, Laws of 1924:	
<i>Secretary of State, Motor Vehicle Department (A-9)—</i>	
Balance due for automobile markers furnished by the Department of Institutions and Agencies,	\$106,627 00
Purchase of four new automobiles,	16,000 00
<i>Legislature (B-1)—</i>	
Additional amount required for indexing Journal and Minutes and other incidental and contingent expenses, ..	3,000 00
<i>Court Expenses (C-6)—</i>	
Additional allowance for compensation of Judges of the Court of Common Pleas, pursuant to section forty-nine, Chapter 149, Laws of 1900,	2,500 00
<i>Board of Commerce and Navigation (D-1)—</i>	
For balance due for refitting the yacht "W. Parker Runyon," given to the State by the Federal Government,	3,465 40

Department of Labor (D-9)—

Additional allowance for farm labor and State Employment
Bureau, 6,300 00

Manual Training and Industrial School for Colored Youth (E-6)—

Additional allowance for new dormitory for boys, 25,000 00

Payments under this account to be made pursuant to Chap-
ter 65, Laws of 1909.

Agricultural Experiment Station (F-1)—

Combating the Oriental Peach Moth, 3,500 00

Department of Agriculture (F-2)—

To John Griefff, for damages caused by the death of nineteen
thoroughbred Holstein cattle from arsenical poisoning,
incident to the spraying operation in the campaign against
Gypsy Moth, pursuant to Chapter 25, Laws of 1924, 1,900 00

National Guard (G-2)—

Construction of garage at Sea Girt, 5,000 00

Settlement of claims of the National Guard, filed with the
State Comptroller, 2,731 55

Installation of iron target carriers, 3,192 00

State Highway Investigating Committee (K-24-A)—

Additional allowance for expenses incurred by the State
Highway Investigating Committee, 2,750 00

*Commission to Investigate Laws and Conditions Relating to
Children Born out of Wedlock (K-29-A)—*

For expenses of the commission appointed by the Governor,
pursuant to Joint Resolution No. 1, approved March
twelfth, one thousand nine hundred and twenty-three, 500 00

Department of Institutions and Agencies (X-1)—

Amount due National Tuberculosis Association, 46 48

Amount due Joseph M. Byrne, 29 76

Amount due Chas. J. Smith Construction Co., 278 66

County Tuberculosis Hospitals (X-5)—

Additional allowance for support of patients, in Hudson
County Hospital, pursuant to Chapter 217, Laws of 1912, 80,000 00

Home for Disabled Soldiers, Vineland (X-8)—

Additional allowance for constructing shaft and installing
new elevator in north wing of main building, 6,000 00

Reformatory (X-9)—

Additional amount required for new roof, hospital building, 2,000 00

Reformatory for Women (X-10)—

Additional allowance for salaries, 3,700 00

State Board of Children's Guardians (X-12)—

Additional allowance for salaries, 6,960 00

State Hospital, Morris Plains (X-15)—

Additional allowance for salaries and wages, 82,000 00

Additional allowance for food, 32,000 00

State Hospital, Trenton (X-16)—

Amount required to reimburse the county of Salem for amount charged said county for support of county patient, said patient having no legal settlement in the county of Salem,	1,676 38
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Village for Epileptics (X-19)—

Additional allowance for extraordinary repairs to Moosbrugger Cottage,	8,350 00
--	----------

<i>Total Chapter 239, Laws of 1924,</i>	<i>\$405,507 23</i>
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Chapter 22, Laws of 1924:

Department of Agriculture (F-2)—

Appraisement of and indemnification for condemned cattle,	35,000 00
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<i>Total Supplemented Appropriations,</i>	<i>\$440,507 23</i>
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STATE EMERGENCY FUND.

An appropriation of \$200,000 was made by the Legislature at the session of 1923 to meet any condition of emergency for the fiscal year ending June 30, 1924.

The following statement shows the manner of apportionment from this sum:

Appropriation pursuant to Chapter 165, Laws of 1923, \$200,000 00

Attorney-General's Department—		State House Commission—	
Paying expenses incurred in		For the purpose of taking	
connection with Chapter 184,		care of deficiency in pay-	
P. L. 1923,	\$400 07	roll of State House Com-	
Attorney-General's Department—		mission,	6,350 00
For the purpose of paying		Court of Chancery—	
bill of MacCrelly & Quig-		Furnishing cabinets and book	
ley,	148 80	cases, to be used in Newark,	1,004 50
Athletic Commission—		Court of Chancery—	
For the purpose of meeting		Meeting deficit in rent,	1,125 00
deficiency in appropriation,...	1,000 00	Court of Chancery—	
Athletic Commission—		For the purpose of paying for	
For the purpose of paying		New Jersey Equity reports,.	345 00
bills for the year ending		Court of Chancery—	
June 30, 1923,	60 00	For the purpose of purchasing	
Executive Department—		additional supplies for Chan-	
For the purpose of paying out-		cery Chambers,	419 35
standing bills in favor of		Court of Pardons—	
Telephone Company,	55 15	For the purpose of paying	
Secretary of State—		bills of 1920, 1921 and 1922,	150 00
For the purpose of providing		Supreme Court—	
books, etc., for Presidential		For the purpose of meeting	
Primary Election,	3,163 44	deficiency in salary of Cir-	
Secretary of State—		cuit Court Judges,	2,422 20
Providing for increase of Com-		Board of Commerce and Navi-	
missioner of Motor Vehicles,	1,500 00	gation—	
State House Commission—		For the purpose of meeting	
Paying taxes due the City of		emergency of repairs at	
Trenton,	361 21	Ottens Harbor,	255 00
State House Commission—		Board of Shell Fisheries—	
Paying deficiency in electric		Paying for engine installed in	
light bills,	2,277 92	Guard Boat "Dianthus,"	6,000 00
State Purchasing Department—		Department of Banking and In-	
For the purpose of paying the		surance—	
war tax due the Globe Rub-		For conducting special inves-	
ber Tire Mfg. Company, ..	295 14	tigation,	5,000 00
State House Commission—			
For the purpose of paying			
bill of Estate of N. R. Ivins,	238 08		

Department of Conservation and Development—		State Commissioner of Education—	
For the purpose of paying State's share of bills for extinguishing forest fires, ...	2,705 50	Extra services of local boards, etc.,	300 00
Department of Conservation and Development—		New Jersey School for the Deaf—	
For the purpose of meeting deficit,	8,242 00	For the purpose of meeting unexpected expenditures incurred in furthering the sewage line,	5,750 00
Department of Conservation and Development—		New Jersey School for the Deaf—	
For the purpose of printing Arbor Day Booklet by Instructions of Governor,	287 00	For the purpose of meeting unexpected expenditures for excess rock excavation,	2,250 00
Department of Health—		New Jersey School for the Deaf—	
For the purpose of returning fee paid by Bordentown Dairy Company, same being ordered returned by Burlington County Court,	25 00	For the purpose of paying bills for electric and gas, ..	1,000 00
Department of Labor—		State Normal School, Glassboro—	
For the purpose of meeting deficiency in the Employment Bureau,	6,000 00	For the purpose of paying rent of building for students who find it necessary to board,..	3,000 00
State Board of Taxes and Assessment—		State Normal School, Glassboro—	
Carrying out provisions of Chapter 98, P. L. 1923,	10,000 00	For the purpose of paying water bill for year ending June 30, 1924,	600 00
Board of Tenement House Supervision—		State Normal School, Montclair—	
For the purpose of meeting increase of rent,	400 00	Providing additional amount for repairs to school,	300 00
Board of Tenement House Supervision—		Newark State Normal School—	
For the purpose of providing postage and incidentals, ...	300 00	Paying old bills of Public Service Electric & Gas Company,	341 80
Board of Tenement House Supervision—		State Board of Education—	
For the purchasing of furniture and fixtures,	300 00	For the purpose of paying bill of Walter F. Smith,	129 28
Board of Tenement House Supervision—		State Normal School, Trenton—	
For the purpose of making necessary expenses in traveling,	1,000 00	For the purpose of making refunds to appropriation for Boarding Hall,	7,500 00
New Jersey State Police—		State Normal School, Trenton—	
Paying deficit for medical at-		For the purpose of purchasing fuel oil,	12,000 00
		State Board of Education—	
		For the purpose of purchasing fuel oil for the Trenton	

Agricultural Experiment Station—		North Jersey Rapid Transit Commission—	
For the purpose of installing boiler in Greenhouse,	1,145 00	For the purpose of enabling Commission to proceed with work,	1,500 00
Office of the Adjutant General—		Commissioners of Palisades Interstate Park—	
For the purpose of defraying expenses of National Guard in connection with Field and Track Meet, etc.,	4,000 00	Purpose of making repairs to Park paths and Henry Hudson Drive,	3,500 00
Quartermaster General's Department—		New Jersey Rehabilitation Commission—	
Providing rent of Armory for use of 104th Engineers, ...	2,500 00	For the purpose of paying bills of Fiscal Year ending June 30, 1923,	2,443 49
National Guard—		Public Record Office—	
Covering expenses of parade of military organizations, etc.,.	3,311 80	For the purpose of employing services of B. F. Stevens and Brown,	250 00
National Guard—		State Board of Registration and Examination in Dentistry of New Jersey—	
For the purpose of covering deficiency in appropriation for maintenance of cavalry,.	4,979 70	For the purpose of defraying expenses of Board until examination fees are received,.	300 00
National Guard—		Fuel Commission—	
For reconstruction of target range at State Camp Grounds,	6,274 10	Paying bills for rental of typewriter,	28 00
National Guard—		Committee, pursuant to Senate Joint Resolution No. 2, P. L. 1923—	
To cover deficiency in appropriation for maintenance of armories,	2,577 81	For carrying out provisions of above law,	226 09
National Guard—		Expenses of G. A. R. Encampment—	
For the purpose of reconstructing basement of Elizabeth Armory,	2,932 45	For the purpose of providing assistance to the Department, pursuant to Chapter 156, Laws of 1921,	1,000 00
National Guard—		Interstate Bridge and Tunnel Commission—	
For covering difference in rates of pay of enlisted men as authorized by U. S. and N. J., etc.,	971 40	For the purpose of making investigation for construction of bridge or tunnel, etc., from Perth Amboy to Staten Island,	5,000 00
National Guard—		State House Commission—	
Expenses incurred in dedication at Camp Merritt,	800 80	For the purpose of paying expenses of Commission created by Senate Concurrent	
Quartermaster General—			
For the purpose of defraying part of expenses of National Guard in Passaic on May 30, 1924,	325 00		
Pensions—			
For the purpose of covering payment of additional pensions granted under various			

New Jersey Commission created by Senate Concurrent Resolution No. 4, P. L. 1923—			
For the purpose of paying expense accounts of the members on Occupational Disease Commission,	308	78	
Department of Institutions and Agencies—			
For the purpose of reimbursing the Department for monies expended from their appropriation with Morris Plains Building Program, ..	12,625	95	
Department of Institutions and Agencies—			
For the purpose of paying telephone bills,	61	85	
Home for Disabled Soldiers, Vineland—			
Deficit in appropriation for fire walls, etc.,	900	00	
Reformatory for Women—			
Heating plant inadequate,	1,000	00	
Sanatorium for Tuberculous Diseases—			
For the purpose of paying for material and labor, etc.,	7,000	00	
Sanatorium for Tuberculous Diseases—			
For the purpose of paying for the furnishing and finishing of the Chapel,	1,800	00	
State Board of Children's Guardians—			
For the purpose of meeting necessary expenses,	2,000	00	
State Home for Boys—			
Meeting current repairs to Underground steam and hot water lines, etc.,	15,000	00	
State Home for Boys—			
For the purpose of purchasing fire apparatus and equipment, ..	2,500	00	
Credit by certificate of Comptroller, dated May 21, 1924 (Emergency No. 52), ..			
			\$212,607 01
			12,625 95
			<hr/>
			99,981 06
Balance, June 30, 1924,			\$18 94

STATE HOSPITAL AT MORRIS PLAINS.

HALF MILL TAX

FUNDS AVAILABLE JUNE 27 AND DECEMBER 27, 1924

By Legislative enactment (Chapter 172, P. L. 1923) provision was made for collecting during the taxing period of the calendar year 1924 a State tax of one-half mill on each dollar assessed value of real and personal property, the money to be devoted exclusively to the use and benefit of the State Hospital for the Insane at Morris Plains, Morris County.

The total yield of the tax was \$2,379,000.00.

The money was allocated as follows:

Central Power House and Equipment (Contracts let to date), ..	\$368,585 93
Congregate Dining Hall, 800 Patients (Contracts let to date), ..	378,641 92
Classified Dining Hall (Contracts let to date),	262,332 64
Reception Building (Contracts let to date),	1,037,004 30
Sewer Connections, Pump House, Mileage Books and Advertising,	21,392 35
Architects' Fees,	100,000 00
Water and Sewer Lines,	16,131 00
<hr/>	
Total Amount Obligated,	\$2,184,088 14
Balance available for furnishings, etc.,	194,911 86
<hr/>	
	\$2,379,000 00

STATE INSTITUTION CONSTRUCTION FUND.

HALF MILL TAX

FUNDS AVAILABLE JUNE 27 AND DECEMBER 27, 1925

Chapter 237, P. L. 1924, provides for the imposition of a State tax of one half of a mill on each dollar of the assessed value of real and personal property to be collected in the calendar year 1925 and used for the erection and equipping of institutions and additions thereto, specifically referred to in the act as follows:

State Home for Girls, Trenton—

- | | |
|--|--------------|
| (1) Reception Classification building at the State Home for Girls, including equipment, | \$125,000 00 |
| (2) Complete medical and treatment facilities for the population of the State Home for Girls and to provide for an addition to the present infirmary, estimated cost with furniture, | 25,000 00 |

Institution for Feeble-Minded at Vineland—

- | | |
|---|-----------|
| Completion of dining hall for five hundred and seventy inmates, | 70,000 00 |
|---|-----------|

State Hospital for the Insane at Trenton—

- | | |
|--|------------|
| (1) Completion and furnishing of psychopathic hospital for sixty additional male patients, | 132,000 00 |
| (2) Convalescent building for fifty women patients. Equipment and furniture included, | 112,000 00 |
| (3) Home for twenty-five trained nurses, furnished, | 50,000 00 |
| (4) Housing for six married physicians. Furniture included, | 76,500 00 |
| (5) Buildings accommodating two hundred and fifty attendants. Furnished, | 372,500 00 |
| (6) Cost to complete the reconstruction of main buildings, which have deteriorated by age, | 125,000 00 |

State Village for Epileptics at Skillman—

- | | |
|--|-----------|
| (1) Housing for married physicians. Furnished, | 82,500 00 |
| (2) Home for nineteen nurses, similar to those built at Morris Plains Hospital. Furnished, | 45,000 00 |

State Colony for Feeble-Minded Males at New Lisbon—

- | | |
|--|------------|
| Congregate dining-room and kitchen for five hundred inmates and seventy-five employees with all kitchen equipment and furniture, | 106,000 00 |
| Cost of Laundry Building with equipment, | 41,857 00 |

Sanatorium for Tuberculous Diseases, Glen Gardner—

- | | |
|---|------------|
| (1) Building for one hundred children and quarters for eight nurses, furnished and equipped, | 258,000 00 |
| (2) Cost of employees' buildings, duplicating building just completed and occupied in housing sixty employees in single rooms, with bath and toilet facilities, | 85,000 00 |

State Home for Boys at Jamesburg—

Cost of completing the reconditioning and modernizing of the buildings,	65,000 00
Cost of building, providing living accommodations for forty-five employees, furnished,	45,000 00

Training School for Feeble-Minded Females, North Jersey—

(1) Congregate dining hall and kitchen, completing kitchen and service portions and providing dining rooms for 400 with furniture and equipment,	100,000 00
(2) Industrial and vocational shops,	60,000 00
(3) Dormitories for 375 inmates,	456,300 00
(4) Storehouse, 100 by 50 feet—two stories, brick, fireproof,	25,000 00
(5) Heating plant and power for the first group of buildings provided in this schedule with underground heating lines connected, power house to building,	120,000 00
(6) Housing for forty employees, with furniture,	40,000 00
(7) Laundry building and equipment,	35,000 00
(8) Sewer lines to all buildings provided in this schedule, ..	25,000 00
(9) Sewage disposal plant—syphon and septic tanks and beds,	20,000 00
(10) Water supply lines and fire protection,	25,000 00
(11) Underground electric light lines,	10,000 00

Grand Total,	<u>\$2,732,657 00</u>
--------------------	-----------------------

Building plans have been drawn but no contracts have as yet been let on the 1925 year tax.

SUPPLEMENTAL ESTIMATE OF FUNDS AVAILABLE FOR APPROPRIATION FOR THE FISCAL YEAR ENDING JUNE 30, 1926.

STATE OF NEW JERSEY.

OFFICE OF THE COMPTROLLER OF THE TREASURY.

TRENTON, N. J., December, 31, 1924.

Hon. George S. Silzer, Governor:

At the conclusion of the first six months of the fiscal year beginning July 1st, 1924, I beg to submit to you an increase in the estimate of moneys devoted exclusively for State purposes, payable from the general fund of the State in excess of that stated in my annual report, submitted July 1st, 1924.

At that time it was estimated by this department that the miscellaneous receipts of the State for the fiscal year ending June 30th, 1925, would be \$16,675,635.00, which estimate included moneys appropriated from sources other than miscellaneous receipts, being the appropriation made for educational purposes, Motor Vehicle Department, Fish and Game Commission, Department of Commerce and Navigation and Elimination of Toll Bridges totaling \$4,039,486.10.

Deducting this sum from the gross estimate above mentioned leaves the net sum to be devoted exclusively to the general State appropriation, \$12,636,148.90.

In addition to the above estimate of receipts my report submitted on June 30th indicated a surplus above all liabilities of \$984,042.80, which sum was increased September 30th, 1924, through lapsing of appropriations no longer needed in a sum of \$700.000. The total of the free balance on June 30th, 1924, and the additional lapses of September 30th, leaves a free balance of \$1,684,042.80, which together with the estimated receipts for the next fiscal year equivalent to that of the previous year of \$12,636,148.90 will make available for appropriation exclusive of the five departments herein mentioned, the sum of \$14,320,191.70.

Respectfully submitted,

N. A. K. BUGBEE,
Comptroller of the Treasury.

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