

BUDGET MESSAGE

OF

HAROLD G. HOFFMAN

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
SIXTY-FIRST SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

STATE FUND
OR THE FISCAL YEAR ENDING
JUNE 30, 1938

HIGHWAY FUND
FOR THE CALENDAR YEAR ENDING
DECEMBER 31, 1937

TRENTON, NEW JERSEY
JANUARY 12th, 1937

MacCrellish & Quigley Co., State Printers

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BUDGET MESSAGE

To the Legislature:

I present herewith my budget recommendations for the fiscal year beginning July 1, 1937.

Due to a windfall of \$16,801,103.50 in inheritance taxes from the Dorrance estate and to the receipt of \$7,085,732.75 from the defunct sales tax during the fiscal year ended June 30, 1936, we were able to balance our State budget for the current fiscal year and provide a free surplus estimated at \$1,262,691.43. With improving economic conditions, the yields from State taxes are increasing, thus enabling me to recommend a balanced budget for the ordinary purposes of government in the ensuing fiscal year.

Departmental requests for appropriations totalled \$41,501,004.21. The recommended appropriations total \$39,730,757.37, representing a cut of \$1,770,246.84 in the total amount requested.

Appropriations for ordinary purposes in the current fiscal year amounted to \$43,691,209.90, as follows:

1936 Appropriation Act	\$42,651,106.44
Supplemental Appropriations:	
Armory Construction	990,000.00
Military Claims	9,942.51
Reappropriation to Department of Agriculture of Unexpended Balance of Appropriation for Cattle Appraisals	40,160.95
Total	<u>\$43,691,209.90</u>

The recommended appropriations for 1937-1938 are, therefore, \$3,960,452.53 below the total of all appropriations for the current fiscal year.

The 1936 appropriation act, however, carried an appropriation of \$4,530,000 for partial reimbursement of highway funds on account of diversions for emergency relief purposes. No appropriation for this purpose is recommended for the ensuing fiscal year. For all other purposes, then, the recommended ap-

appropriations exceed the 1936 appropriations by a net of \$569,547.47 after providing for salary increases amounting to \$894,731.79.

Recommended appropriations for current maintenance provide a net increase of \$828,820.83 over the amount appropriated for similar purposes in the current fiscal year. This is accounted for as follows:

<i>Increases</i>	
Salaries and Wages	\$894,731.79
Materials and Supplies	189,058.00
Current Repairs	31,170.00
Miscellaneous Expenses	71,481.86
	\$1,186,441.65
<i>Decreases</i>	
Miscellaneous Items	357,620.82
	\$828,820.83

There have been no general salary increases in the State service since 1930. There were some inequalities then. There are a great many more now, because the State policy has not permitted salary adjustments and promotions during this period. It is generally recognized that we are paying hundreds of employees less than we would regard as tolerable in industry and far below a living wage. The increases recommended are mostly in the lower brackets, but I have proposed adjustments recommended by department heads in cases where the exacting responsibilities of old employees show that their rates of compensation are clearly out of line with those paid in other parts of the service and in comparable positions in industry. In the main, however, the increases apply to the rank and file of the State employees who carry the burden and do the day-to-day work.

During the depression period, appropriations for maintenance of plant and equipment were drastically curtailed. We have now reached the point where we must begin to face this problem of deferred maintenance in order to prevent serious deterioration of State properties and avoid excessive repair and replacement costs in future years. Consequently, I have recommended very conservative increases in appropriations for current repairs and for additions and betterments.

The recommended appropriations for the acquisition of additional new properties comprise only two items, one in the amount of \$5,000 for the State Purchasing Department warehouse at Fernwood and the other in the amount of \$21,000 for the acquisition of properties by the Trenton Teachers College.

The expenditure side of the budget is analyzed as follows:

Ordinary Recurring Expenses	\$23,471,871.77	
Extraordinary Expenses	115,928.60	
Capital Outlays:		
Additions and Betterments	\$513,392.00	
New Buildings	26,000.00	
		539,392.00
Debt Service		1,421,875.00
Contributions to Pension Funds:		
Teachers' Pension and Annuity Fund	\$4,575,000.00	
State Employees' Retirement System	297,634.00	
		4,872,634.00
Subventions and Grants		9,309,056.00
		<u>\$39,730,757.37</u>
The means of financing are:		
Estimated Revenues Available for Appropriation	\$38,502,540.00	
Inter-Fund Transfers	158,600.00	
Estimated Free Surplus as of June 30, 1937:		
State Fund	\$1,262,691.43	
Fish and Game Fund	69,709.40	
Miscellaneous Appropriation Balances and Dedi-		
cated Revenues	396,293.14	
		1,728,693.97
		<u>\$40,389,833.97</u>
Estimated Free Surplus as of June 30, 1938:		
State Fund	\$203,599.06	
Academic Certificate Fund	3,855.00	
Fish and Game Fund	55,329.40	
Sundry Balances	396,293.14	
		659,076.60
		<u>\$39,730,757.37</u>

The State is in a sound financial position. We have a balanced budget. We have made a substantial reduction in our bonded indebtedness. Our expenditure controls are continuously being improved to effect ever increasing economies to offset at least in part the increased requirements for funds to enable the State to discharge its obligations to its employees and to maintain State properties in good condition.

In 1936 a separate appropriation was made to the Financial Assistance Commission for aid to municipalities on account of unemployment relief. The problem of financing unemployment relief in the ensuing year I have left for separate consideration. It is a problem which still remains to be solved.

The Unemployment Compensation Law recently enacted provides that "The Governor shall fix and determine and state in his annual budget message a sum sufficient to pay the estimated amount of the State's net share of the cost of the employment service as provided in this act." The Unemployment Compensation Law transfers the employment service from the Department of Labor to the Unemployment Compensation Commission of New Jersey. The recommended appropriations for the employment service as it existed prior to the enactment of the Unemployment Compensation Law are included in this message under the Department of Labor. As the Act creating the Unemployment Compensation Commission did not take effect until December 22, 1936, sufficient information is not yet available to permit me to determine and fix the budget for the new employment service. A supplementary message will be submitted.

Respectfully submitted,

HAROLD G. HOFFMAN,
Governor, State of New Jersey.

STATISTICAL SUMMARIES

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

Throughout these tables the figures under the heading of Revenues do not
are given in the statement

RECAPITULATION OF ALL

Name of Fund	Fiscal Year Ending June 30, 1936		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Fund	\$46,078,342.12	\$61,830,061.04	\$46,082,470.89
Professional Examining Boards	137,041.56	141,977.19	8,583.05
Dedicated Funds	20,143,872.49	19,517,864.84	504,925.08
Emergency Relief	39,174,096.06	19,579,623.92	.....
Trust Funds	1,064,268.45	1,203,597.60	181,405.67
Sinking Funds	2,048,743.69	4,445,447.31	2,396,703.62
<i>Total Fiscal Years</i>	<u>\$108,646,364.37</u>	<u>\$106,718,571.90</u>	<u>\$49,174,088.31</u>

COMPARATIVE STATEMENT OF REVENUES

For the Calendar Years

RECAPITULATION OF

	Calendar Year 1936		
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.
State Highway Fund	\$30,776,880.07	\$39,315,762.43	\$36,040,074.33

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

include free balances available at the beginning of the year. These figures beginning on page 30.

STATE AGENCIES AND FUNDS

Fiscal Year Ending June 30, 1936	Fiscal Year Ending June 30, 1938			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
Excess of Expend. Over Revenues				
\$30,330,751.97	\$47,106,368.20	\$44,407,903.99	\$31,522,571.90	\$34,221,036.11
3,647.42	136,100.00	136,700.00	600.00	.....
1,130,932.73	24,133,310.00	19,970,909.45	579,333.20	4,741,733.75
19,594,472.14	.....	.....	.....	.....
42,076.52	1,033,700.00	1,259,493.00	235,093.00	9,300.00
.....	1,443,850.00	3,373,500.00	1,929,650.00	.....
\$51,101,880.78	\$73,853,328.20	\$69,148,506.44	\$34,267,248.10	\$38,972,069.86

AND EXPENDITURES BY AGENCIES

1936 and 1937

STATE HIGHWAY FUNDS

Calendar Year 1936	Calendar Year 1937			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
Excess of Expend. Over Revenues				
\$27,501,191.97	\$46,219,346.00	\$39,510,751.00	\$36,312,905.00	\$39,021,500.00

COMPARATIVE STATEMENT OF REVENUES

For the Calendar Years

STATE

Name of Agency	Calendar Year 1936		
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expenditures
Motor Fuel Division, State Tax Dept.	\$122,448.00	\$19,525,000.00	\$19,402,552.00
Motor Vehicle Department	747,477.67	17,385,000.00	16,637,522.33
State Highway Department	7,264,294.15 (1)	2,276,718.00 (2)	.....
Delaware River Joint Toll Bridge Comm.	259,864.53	129,044.43	.....
Department of Commerce and Navigation	88,856.82	.....	.....
<i>Total Agencies</i>	<u>\$8,482,941.17</u>	<u>\$39,315,762.43</u>	<u>\$36,040,074.33</u>
MANDATORY ITEMS			
Debt Service	\$13,248,938.90	.....	.....
State Aid to Counties	9,045,000.00	.....	.....
<i>Total Mandatory Items</i>	<u>\$22,293,938.90</u>	<u>.....</u>	<u>.....</u>
<i>Total Highway Funds</i>	<u>\$30,776,880.07</u>	<u>\$39,315,762.43</u>	<u>\$36,040,074.33</u>

(1) Amount appropriated.

(2) Includes \$1,676,718.00 Federal Aid.

(3) Includes \$1,675,751.00 Federal Aid.

AND EXPENDITURES BY AGENCIES

1936 and 1937

HIGHWAY FUND

Calendar Year 1936	Calendar Year 1937			
Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
.....	\$177,735.00	\$19,500,000.00	\$19,322,265.00	.....
.....	894,360.00	17,885,000.00	16,990,640.00	.....
\$4,987,576.15	18,774,162.10	2,125,751.00 (3)	.....	\$16,648,411.10
130,820.10	127,500.00	.....	.....	127,500.00
88,856.82	90,000.00	.....	.....	90,000.00
<u>\$5,207,253.07</u>	<u>\$20,063,757.10</u>	<u>\$39,510,751.00</u>	<u>\$36,312,905.00</u>	<u>\$16,865,911.10</u>
\$13,248,938.90	\$13,110,588.90	.....	.....	\$13,110,588.90
9,045,000.00	9,045,000.00	.....	.....	9,045,000.00
<u>\$22,293,938.90</u>	<u>\$22,155,588.90</u>	<u>.....</u>	<u>.....</u>	<u>\$22,155,588.90</u>
\$27,501,191.97	\$42,219,346.00	\$39,510,751.00	\$36,312,905.00	\$39,021,500.00

COMPARATIVE STATEMENT OF REVENUES**For the Fiscal Years Ending****STATE**

		Fiscal Year Ending June 30, 1936		
Name of Agency		Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
ADMINISTRATIVE AND EXECUTIVE				
A-1	Attorney-General's Department ..	\$128,551.95	\$235.39	
A-2	Budget Department	30,384.51	.....	
A-3	Civil Service Commission.....	166,669.27	2.75	
A-4	Comptroller's Department	217,306.86	6.50	
A-5	Commissioner of Finance	27,739.85	2,910.05	
A-6	Governor's Emergency Fund	13,196.00	.....	
A-7	Executive Department	68,194.20	42,910.00	
A-8	Secretary of State	95,104.40	308,681.25	\$213,576.85
A-9	State Auditor's Department.....	144,664.96	108,382.76	
A-10	State House Commission	811,352.15	683.68	
A-11	Treasurer's Department	116,822.84	.....	
A-12	Purchasing Department	207,905.25	747.60	
A-13	State Athletic Commission	35,718.46	61,032.12	25,313.66
A-14	Municipal Finance Commission...	24,669.98	29,351.13	4,681.15
A-15	Inauguration Expenses .....	.....	.....	.....
<i>Total Administrative and Execu- tive</i>		\$2,088,280.68	\$554,943.23	\$243,571.66
LEGISLATIVE				
B-1	Legislature	\$131,133.32	.....	
<i>Total Legislative</i>		\$131,133.32	.....	
JUDICIAL				
C-1	Clerk in Chancery	\$101,532.94	\$327,943.57 (4)	\$226,410.63
C-2	Clerk of the Supreme Court	54,858.26	138,947.96	84,089.70
C-3	Court of Chancery	333,988.57	.....	
C-4	Court of Errors and Appeals.....	58,772.95	.....	
C-5	Court of Pardons	4,885.00	.....	
C-6	Court Expenses	17,000.00	.....	
C-7	Law and Equity Reports	1,000.00	.....	
C-8	Stenographic Reporters	56,978.02	.....	
C-9	Supreme Court	413,706.58	30.00	
C-10	Comm. on Rev. of Public Statutes	88,625.66	.....	
C-11	Judicial Council	4,432.82	.....	
<i>Total Judicial</i>		\$1,135,780.80	\$466,921.53	\$310,500.33

(4) Does not include revenues of the Clerk in Chancery Enrollment Fund (a trust fund), actual revenues in which during 1936 were \$57,163.90 and expenditures were \$78,099.85.

AND EXPENDITURES BY AGENCIES**June 30, 1936 and 1938****FUND**

Fiscal Year Ending June 30, 1936 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1938			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$128,316.56	\$121,310.00	.....		\$121,310.00
30,384.51	26,105.00	.....		26,105.00
166,666.52	196,800.00	.....		196,800.00
217,300.36	103,900.00	.....		103,900.00
24,829.80	29,850.00	.....		29,850.00
13,196.00	10,000.00	.....		10,000.00
25,284.20	68,900.00	\$43,000.00		25,900.00
	102,920.00	325,000.00	\$222,080.00	
36,282.20	200,060.00	110,000.00		90,060.00
810,668.47	749,452.50	.....		749,452.50
116,822.84	51,110.00	.....		51,110.00
207,157.65	194,780.00	.....		194,780.00
	36,250.00	60,000.00	23,750.00	
	40,000.00	30,000.00		10,000.00
	5,000.00	.....		5,000.00
<u>\$1,776,909.11</u>	<u>\$1,936,437.50</u>	<u>\$568,000.00</u>	<u>\$245,830.00</u>	<u>\$1,614,267.50</u>
\$131,133.32	\$127,033.32	.....		\$127,033.32
<u>\$131,133.32</u>	<u>\$127,033.32</u>	<u>.....</u>		<u>\$127,033.32</u>
	\$108,460.00	\$325,000.00	\$216,540.00	
	57,980.00	150,000.00	92,020.00	
\$333,988.57	359,450.00	.....		\$359,450.00
58,772.95	61,500.00	.....		61,500.00
4,885.00	4,225.00	.....		4,225.00
17,000.00	.....	.....		
1,000.00	31,150.00	.....		31,150.00
56,978.02	56,416.60	.....		56,416.60
413,676.58	430,550.00	.....		430,550.00
88,625.66	.....	.....		.....
4,432.82	4,500.00	.....		4,500.00
<u>\$979,359.60</u>	<u>\$1,114,231.60</u>	<u>\$475,000.00</u>	<u>\$308,560.00</u>	<u>\$947,791.60</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency		Fiscal Year Ending June 30, 1936		
		Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
REGULATIVE				
D-1	Bd. of Commerce and Navigation.	\$133,874.27	\$6,426.62 (5)	
D-2	Bd. of Fish and Game Comm. ...	304,399.92	302,871.74	
D-3	Bd. of Public Utility Comm.	242,798.88	255.57	
D-4	Bd. of Shell Fisheries	74,702.72	29,484.35	
D-5	County Boards of Taxation	131,399.84	.....	
D-6	Dept. of Banking and Insurance..	674,454.35	963,176.78 (6)	\$288,722.43
D-7	Dept. of Conserv. and Dev.	385,957.06	19,550.74	
D-8	Dept. of Health	459,935.79	75,072.32 (7)	
D-9	Dept. of Labor	570,991.27	140,939.08	
D-10	Dept. of Weights and Measures..	54,126.15	8,593.94	
D-11	Health Officers, Port of Perth Amboy	1,249.68	95.25	
D-12	State Board of Tax Appeals	68,786.49	1,419.85	
D-13	State Bd. of Tenement House Sup.	101,240.65	2,872.75	
D-14	Real Estate Commission	54,607.74	83,569.76	28,962.02
D-15	Dept. of State Police	933,618.14	572.30	
D-16	State Water Policy Commission..	43,481.19	 (9)	
D-17	State Tax Department	1,309,537.78	46,044,787.00 (10)	44,735,249.22
D-17	State Tax Dept.—Sales Tax Div.	7,085,732.75	7,085,732.75	
D-18	Dept. of Aviation	9,870.77	.....	
D-19	Dept. of Alcoholic Bev. Control..	413,644.26	570,481.65	156,837.39
D-20	Dept. of Beauty Control.....	29,125.20	49,831.50	20,706.30
D-21	State Board of Cleaning and Dye- ing Trade	41,423.49	42,540.00	1,116.51
<i>Total Regulative</i>		\$13,124,958.39	\$55,428,273.95	\$45,231,593.87

(5) Does not include revenues of the State School Fund collected by the Department of Commerce and Navigation amounting to \$56,339.49 in the fiscal year ending June 30, 1936.

(6) Domestic insurance companies only. Foreign insurance companies are included under the State Tax Department.

(7) Does not include Federal Social Security funds of \$13,566.67 for Maternal and Child Health and \$48,121.25 for Public Health Service.

(9) Revenues of the Water Policy Commission are transferred from the State Water Supply Fund. For the fiscal year ending June 30, 1936, in this fund, revenues were \$41,342.35.

(10) Includes \$22,643,896.61 Transfer Inheritance Taxes; \$10,259,826.43 Main Stem Railroad Taxes; \$3,892,463.06 Miscellaneous Corporation Taxes; \$7,072,993.53 Beverage Taxes; \$2,154,648.41 Foreign Insurance Corporation Tax; \$20,947.54 Public Utility Taxes; and \$11.42 Miscellaneous.

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

—(Continued)

Fiscal Year Ending June 30, 1936 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1938			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$127,447.65	\$309,365.84	\$6,500.00		\$302,865.84
1,528.18	340,000.00	325,000.00		15,000.00
242,543.31	349,867.00	.....		349,867.00
45,218.37	95,530.00	30,000.00		65,530.00
131,399.84	131,400.00	.....		131,400.00
	767,350.10	975,000.00	\$207,649.90	
366,406.32	946,217.00	20,000.00		926,217.00
384,863.47	521,617.35	76,500.00 (8)		445,117.35
430,052.19	537,287.00	148,790.00		388,497.00
45,532.21	56,865.00	10,000.00		46,865.00
1,154.43	1,250.00	.....		1,250.00
67,366.64	86,120.00	.....		86,120.00
98,367.90	110,850.00	3,000.00		107,850.00
	59,763.00	85,000.00	25,237.00	
933,045.84	1,155,260.00	.....		1,155,260.00
43,481.19	58,310.00	.....		58,310.00
	1,271,240.00	31,725,000.00 (11)	30,453,760.00	
9,870.77	18,260.00	.....		18,260.00
	487,000.00	600,000.00	113,000.00	
	30,000.00	50,000.00	20,000.00	
				
<u>\$2,928,278.31</u>	<u>\$7,333,552.29</u>	<u>\$34,054,790.00</u>	<u>\$30,819,646.90</u>	<u>\$4,098,409.19</u>

(8) Does not include Federal Social Security funds of \$80,934.73 for Maternal and Child Health and \$175,980.00 for Public Health Service.

(11) Includes \$7,200,000.00 Transfer Inheritance Taxes; \$10,300,000.00 Main Stem Railroad Taxes; \$3,700,000.00 Miscellaneous Corporation Taxes; \$8,500,000.00 Beverage Taxes; \$2,000,000.00 Foreign Insurance Corporation Taxes; and \$25,000.00 Public Utility Taxes.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency		Fiscal Year Ending June 30, 1936		
		Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
EDUCATIONAL				
E-1	State Board of Regents	\$901,528.49	.....	
E-2	Commissioner of Education	208,209.28	\$17,410.08	
E-3	County Superintendents	105,000.00	.....	
E-4	Evening Schools for Foreign-Born Residents	8,422.25	.....	
E-5	Industrial Education	711,566.73	.....	
E-6	Manual Training School, Bordentown	193,311.22	64,268.94	
E-7	School for the Deaf	285,133.42	1,385.80	
E-8	State Board of Education	26,253.96	.....	
E-9	State Board of Examiners	5,412.02	16,874.51	\$11,462.49
E-10	State Normal School, Glassboro..	130,790.52	37,404.48	
E-11	State Normal School, Jersey City.	151,211.22	40,071.92	
E-12	State Normal School, Newark ...	203,412.15	73,307.56	
E-13	State Normal School, Paterson...	73,340.78	26,441.35	
E-14	State Teachers College, Montclair	361,256.39	180,749.10	
E-15	State Teachers College, Trenton..	440,439.44	184,830.08	
E-16	Teachers Libraries	175.00	.....	
E-17	Teachers Retirement Fund, Pension and Annuity Funds	5,645.55	.....	
E-18	Vocational Schools	343,153.25	.....	
E-19	Teachers Pension and Ann. Fund	8,470,531.81	.....	
E-20	State Aid to School Districts ...	576,729.24	.....	
<i>Total Educational</i>		\$13,201,522.72	\$642,743.82	\$11,462.49
AGRICULTURAL				
F-1	Agricultural Experiment Station	\$450,623.67	\$119,018.51	
F-2	Department of Agriculture	443,399.51	39,303.86	
F-3	State Board of Milk Control	66,099.43	81,151.86	\$15,052.43
<i>Total Agricultural</i>		\$960,122.61	\$239,474.23	\$15,052.43

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

—(Continued)

Fiscal Year Ending June 30, 1936 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1938			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$901,528.49	\$1,224,426.00	.....		\$1,224,426.00
190,799.20	198,123.00	\$17,500.00		180,623.00
105,000.00	105,000.00	.....		105,000.00
8,422.25	13,555.00	.....		13,555.00
711,566.73	791,642.78	.....		791,642.78
129,042.28	212,465.00	65,000.00		147,465.00
283,747.62	310,345.00	1,500.00		308,845.00
26,253.96	25,800.00	.....		25,800.00
	6,465.00	17,000.00	\$10,535.00	
93,386.04	143,699.00	41,000.00		102,699.00
111,139.30	167,757.80	40,000.00		127,757.80
130,104.59	230,376.00	57,500.00		172,876.00
46,899.43	101,287.00	31,750.00		69,537.00
180,507.29	395,087.00	159,000.00		236,087.00
255,609.36	481,164.00	173,500.00		307,664.00
175.00	400.00	.....		400.00
5,645.55	5,480.00	.....		5,480.00
343,153.25	437,217.48	.....		437,217.48
8,470,531.81	4,575,000.00	.....		4,575,000.00
576,729.24	126,124.52 (12)	.....		126,124.52
<u>\$12,570,241.39</u>	<u>\$9,551,414.58</u>	<u>\$603,750.00</u>	<u>\$10,535.00</u>	<u>\$8,958,199.58</u>
\$331,605.16	\$480,229.00	\$120,000.00		\$360,229.00
404,095.65	437,830.00	30,000.00		407,830.00
				
<u>\$735,700.81</u>	<u>\$918,059.00</u>	<u>\$150,000.00</u>		<u>\$768,059.00</u>

(12) This amount will be increased to the extent that other E accounts are cut below amounts requested.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1936		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
MILITARY			
G-1 Adjutant-General's Department ..	\$54,150.51	\$223.50	
G-2 National Guard	327,444.80 (13)	226,988.31	
G-3 Naval Militia Reserve	4,251.52 (14)		
G-4 Quartermaster-General's Dept. ..	32,854.32		
G-5 State Militia	24,056.16 (15)		
G-6 Spanish-American War Veterans	1,000.00		
G-7 N. J. Gr. Army of the Republic..	1,000.00		
<i>Total Military</i>	<u>\$444,757.31</u>	<u>\$227,211.81</u>	
PENSION AND RETIREMENT FUNDS			
H-1 Judicial Retirement Fund	\$9,000.00		
H-2 Pensions	82,341.78		
H-3 State Employees' Retirement Sys.	302,694.24		
H-4 Annuity for Widows of Governors	2,500.00		
<i>Total Pension and Retirement Funds</i>	<u>\$396,536.02</u>		
CONSTRUCTIVE			
J-1 Port Raritan District Commission	\$4,948.13		
J-2 South Jersey Port Commission ..	31,154.78		
J-3 State Planning Board	12,935.13	\$127.10	
J-4 State Housing Authority	137,303.57		
J-6 South Jersey Transit Authority ..	3,454.47		
<i>Total Constructive</i>	<u>\$189,796.08</u>	<u>\$127.10</u>	
(13) Does not include \$284,709.79 transferred to the Armory Construction Fund and \$267,117.61 transferred to the Quartermaster-General's Account.			
(14) Does not include \$15,742.26 transferred to the Quartermaster-General's Account.			
(15) Does not include \$24,056.16 transferred to the Quartermaster-General's Account.			

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

—(Continued)

Fiscal Year Ending June 30, 1936	Fiscal Year Ending June 30, 1938			
Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$53,927.01	\$58,110.00	.....		\$58,110.00
100,456.49	717,435.97	.....		717,435.97
4,251.52	11,200.00	.....		11,200.00
32,854.32	34,840.00	.....		34,840.00
24,056.16	28,250.00	.....		28,250.00
1,000.00	1,000.00	.....		1,000.00
1,000.00	1,000.00	.....		1,000.00
<u>\$217,545.50</u>	<u>\$851,835.97</u>	<u>.....</u>	<u></u>	<u>\$851,835.97</u>
\$9,000.00	\$9,000.00	.....		\$9,000.00
82,341.78	87,000.00	.....		87,000.00
302,694.24	315,619.00	.....		315,619.00
2,500.00	2,500.00	.....		2,500.00
<u>\$396,536.02</u>	<u>\$414,119.00</u>	<u>.....</u>	<u></u>	<u>\$414,119.00</u>
\$4,948.13	\$12,000.00	.....		\$12,000.00
31,154.78	41,025.00	.....		41,025.00
12,808.03	69,780.00	.....		69,780.00
137,303.57	60,000.00	.....		60,000.00
3,454.47	15,000.00	.....		15,000.00
<u>\$189,668.98</u>	<u>\$197,805.00</u>	<u>.....</u>	<u></u>	<u>\$197,805.00</u>

COMPARATIVE STATEMENT OF REVENUES**For the Fiscal Years Ending****STATE FUND**

Name of Agency		Fiscal Year Ending June 30, 1936		
		Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
GENERAL				
K-1	Burial Grounds	\$75.00	.....	
K-2	Commissioners of High Point Park	51,245.43	\$10,814.60	
K-3	Palisades Interstate Park Com. ..	121,774.99	15.00	
K-4	Commission to Investigate Crippled Children	13,366.83	10.00 (16)	
K-5	Old Barracks Association	2,500.00	.....	
K-6	Public Library Commission	44,061.67	113.56	
K-7	Public Record Office	7,387.36	.....	
K-8	Rehabilitation Commission	163,359.49	8,211.09 (18)	
K-9	Refund of Railroad Tax .....	.....	.....	
K-10	Refunding Taxes on Miscellaneous Corporations	1,923.84	.....	
K-11	State Library	29,172.34	.....	
K-12	Commission to Mark Historic Sites	12,400.60	196.30	
K-13	Unclaimed Wages	101.18	1,178.34	\$1,077.16
K-14	New Jersey Archives	500.00	.....	
K-15	Grover Cleveland Birthplace Ass'n	1,449.32	.....	
K-16	Passaic Valley Flood Control Commission .....	.....	.....	
K-17	The Funding Commission	5,497.02	.....	
K-18	Interstate Sanitation Commission	.....	.....	
K-19	Com. on Interstate Co-operation..	4,496.16	20.00	
K-20	Certificates of Participation	2,378.00	.....	
K-21	Services and Expenses	910.78	.....	
K-23	N. J. United States Constitution Commission .....	.....	.....	
K-24	N. J. Social Security Com.	2,974.65	1.00	
K-25	Commission to Investigate Juvenile Delinquency .....	.....	.....	
<i>Total General</i>		<u>\$465,574.66</u>	<u>\$20,559.89</u>	<u>\$1,077.16</u>
SPECIAL				
L-1	State Emergency Fund .....	.....	.....	
L-2	Fire Insurance	\$118,856.16	.....	
L-3	Debt Service	1,484,375.00	.....	
<i>Total Special</i>		<u>\$1,603,231.16</u>	<u>.....</u>	<u>.....</u>

(16) Does not include Federal Social Security funds of \$37,494.88 for Crippled Children.

(18) Revenues of the Rehabilitation Commission are transferred from two funds; Workmen's Compensation Tax Fund, fiscal year ending June 30, 1936, revenues were \$49,198.12; and Federal Aid Fund, Vocational Rehabilitation, fiscal year ending June 30, 1936, revenues from the United States Treasurer were \$46,648.57.

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

—(Continued)

Fiscal Year Ending (June 30, 1936) Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1938			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
\$75.00	\$75.00	.....		\$75.00
40,430.83	55,555.00	\$10,000.00		45,555.00
121,759.99	152,214.00	.....		152,214.00
13,356.83	20,000.00	 (17)		20,000.00
2,500.00	3,000.00	.....		3,000.00
43,948.11	56,980.00	.....		56,980.00
7,387.36	9,290.00	.....		9,290.00
155,148.40	183,103.75	10,000.00		173,103.75
				
1,923.84	.....	.....		
29,172.34	29,140.00	.....		29,140.00
12,204.30	38,000.00	.....		38,000.00
				
500.00	5,000.00	.....		5,000.00
1,449.32	1,412.50	.....		1,412.50
	2,500.00	.....		2,500.00
5,497.02	5,000.00	.....		5,000.00
	50,000.00	.....		50,000.00
4,476.16	14,000.00	.....		14,000.00
2,378.00	.....	.....		
910.78	.....	.....		
	15,000.00	.....		15,000.00
2,973.65	.....	.....		
	25,000.00	.....		25,000.00
<u>\$446,091.93</u>	<u>\$665,270.25</u>	<u>\$20,000.00</u>		<u>\$645,270.25</u>
	\$100,000.00	.....		\$100,000.00
\$118,856.16	115,000.00	.....		115,000.00
1,484,375.00	1,421,875.00	.....		1,421,875.00
<u>\$1,603,231.16</u>	<u>\$1,636,875.00</u>	<u>.....</u>		<u>\$1,636,875.00</u>

(17) Does not include Federal Social Security funds of \$83,709.38 for Crippled Children.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1936		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
INSTITUTIONS AND AGENCIES			
X-1 Dept. of Institutions and Agencies	\$1,106,488.48 (19)	\$733,211.89 (20)	
X-2 Colony for Feeble-Minded, New Lisbon	219,641.83	131,279.73	
X-3 Colony for Feeble-Minded, Wood- bine	199,806.14	102,510.90	
X-4 Commission for the Blind	86,761.36		
X-5 County Insane Hospitals	948,080.78		
X-6 County Tuberculosis Hospitals ..	819,889.98		
X-7 Feeble-Minded	172,433.80	950.89	
X-8 Soldiers' Home, Menlo Park	50,071.68	6,224.02	
X-9 Soldiers' Home, Vineland	119,088.96	8,921.43	
X-10 North Jersey Training School, Totowa	237,509.98	109,165.54	
X-11 Reformatory, Annandale	226,588.81	2,064.47	
X-12 Reformatory, Rahway	430,058.63	454.41	
X-13 Reformatory for Women, Clinton	131,277.56		
X-14 Sanatorium for Tuberculous Dis- eases	400,084.24	119,832.65	
X-15 State Bd. of Children's Guardians	577,348.72 (22)	185,132.04 (23)	
X-16 State Home for Boys	316,811.40	2,401.11	
X-17 State Home for Girls	148,657.12	1,760.34	
X-18 State Hospital, Greystone Park	1,619,651.65	810,549.86	
X-19 State Hospital, Marlboro	645,507.45	246,558.99	
X-20 State Hospital, Trenton	1,162,410.37	473,953.02	
X-21 State Prison	554,802.79	414.68	
X-22 State Prison Farm, Bordentown..	96,109.92	1,372.36	
X-23 State Prison Farm, Leesburg ...	100,918.80		
X-24 Village for Epileptics	454,659.68	227,159.53	
X-25 Vineland State School	370,000.03	186,753.71	
X-26 Old Age Assistance	133,352.25		(24)
X-27 State Subsidy for Maintenance of Children	378,715.00		(25)
<i>Total Institutions and Agencies</i>	<u>\$11,706,727.41</u>	<u>\$3,350,671.57</u>	<u>.....</u>

(19) Includes \$734,562.07 expenditures of the State Use Revolving Funds and \$67,299.63 expenditures by the Division of Architecture from its fees.

(20) Includes \$732,200.71 revenues of the State Use Revolving Fund.

(22) Includes expenditures of \$242,991.75 from the State Board of Children's Guardians Revolving Fund.

(23) Represents revenues of the State Board of Children's Guardians Revolving Fund.

(24) Does not include Federal Social Security funds of \$528,693.15 for Old Age Assistance.

(25) Does not include Federal Social Security funds of \$138,750.00 for Maintenance of Children, and \$1,896.67 for Child Welfare.

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

—(Continued)

Fiscal Year Ending June 30, 1936	Fiscal Year Ending June 30, 1938			
	Excess of Expend. Over Revenues	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests
				Excess of Requests Over Revenues
	\$373,276.59	\$348,318.00	.....	\$348,318.00
	88,362.10	237,247.81	\$140,000.00	97,247.81
	97,295.24	226,352.60	105,000.00	121,352.60
	86,761.36	98,325.00	 (21)	98,325.00
	948,080.78	1,037,000.00	.....	1,037,000.00
	819,889.98	876,200.00	.....	876,200.00
	171,482.91	172,500.00	.....	172,500.00
	43,847.66	54,952.00	6,500.00	48,452.00
	110,167.53	123,434.65	9,000.00	114,434.65
	128,344.44	246,126.33	110,000.00	136,126.33
	224,524.34	253,140.00	2,000.00	251,140.00
	429,604.22	426,230.00	500.00	425,730.00
	131,277.56	150,160.00	.....	150,160.00
	280,251.59	437,817.23	125,000.00	312,817.23
	392,216.68	448,932.00	.....	448,932.00
	314,410.29	319,347.92	2,500.00	316,847.92
	146,896.78	149,910.00	2,000.00	147,910.00
	809,101.79	1,757,900.00	800,000.00	957,900.00
	398,948.46	738,265.00	250,000.00	488,265.00
	688,457.35	1,266,026.97	500,000.00	766,026.97
	554,388.11	516,615.00	500.00	516,115.00
	94,737.56	202,075.00	.....	202,075.00
	100,918.80	99,305.00	.....	99,305.00
	227,500.15	488,770.00	250,000.00	238,770.00
	183,246.32	389,101.00	190,000.00	199,101.00
	133,352.25	2,913,514.00	.....	2,913,514.00
	378,715.00	2,476,805.19	.....	2,476,805.19
	<u>\$8,356,055.84</u>	<u>\$16,454,370.70</u>	<u>\$2,493,000.00</u>	<u>\$13,961,370.70</u>

(21) Does not include Federal Social Security funds of \$78,093.75 for Aid to the Blind.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

STATE FUND

Name of Agency	Fiscal Year Ending June 30, 1936		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
FEDERAL SOCIAL SECURITY FUNDS			
Maternal and Child Health	\$6,011.80	\$13,566.67	\$7,554.87
Public Health Service	2,103.91	48,121.25	46,017.34
Old Age Assistance	527,758.30	528,693.15	934.85
Maintenance of Children	92,722.12	138,750.00	46,027.88
Investigation of Crippled Childr'n	1,019.83	37,494.88	36,475.05
Child Welfare	305.00	1,896.67	1,591.67
Aid to the Blind .....	.....	.....	.....
<i>Total Federal Social Security Funds</i>	<u>\$629,920.96</u>	<u>\$768,522.62</u>	<u>\$138,601.66</u>
NON-AGENCY ITEMS			
Judicial Fees .....	.....	\$26,579.29	\$26,579.29
Dividends .....	.....	19,215.87	19,215.87
Interest on Deposits .....	.....	75,600.79	75,600.79
Miscellaneous .....	.....	9,215.34	9,215.34
<i>Total Non-Agency Items</i> ...	<u>.....</u>	<u>\$130,611.29</u>	<u>\$130,611.29</u>
RECAPITULATION			
A Administrative and Executive	\$2,088,280.68	\$554,943.23	\$243,571.66
B Legislative	131,133.32	.....	.....
C Judicial	1,135,780.80	466,921.53	310,500.33
D Regulatory	13,124,958.39	55,428,273.95	45,231,593.87
E Educational	13,201,522.72	642,743.82	11,462.49
F Agricultural	960,122.61	239,474.23	15,052.43
G Military	444,757.31	227,211.81	.....
H Pensions and Retirement Funds	396,536.02	.....	.....
J Constructive	189,796.08	127.10	.....
K General	465,574.66	20,559.89	1,077.16
L Special	1,603,231.16	.....	.....
X Institutions and Agencies	11,706,727.41	3,350,671.57	.....
Non-Agency Items .....	.....	130,611.29	130,611.29
Federal Social Security Funds	629,920.96	768,522.62	138,601.66
<i>Grand Total</i>	<u>\$46,078,342.12</u>	<u>\$61,830,061.04</u>	<u>\$46,082,470.89</u>

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

—(Continued)

Fiscal Year Ending June 30, 1936 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1938			
	Appropriations Requested	Estimated Revenues	Excess of Revenues Over Requests	Excess of Requests Over Revenues
	\$80,934.73	\$80,934.73		
	175,980.00	175,980.00		
	3,884,685.00	3,884,685.00		
	1,490,663.13	1,490,663.13		
	83,709.38	83,709.38		
	111,298.00	111,298.00		
	78,093.75	78,093.75		
	<u>\$5,905,363.99</u>	<u>\$5,905,363.99</u>		
	.....	\$26,500.00	\$26,500.00	
	.....	20,000.00	20,000.00	
	.....	60,000.00	60,000.00	
	.....	31,500.00	31,500.00	
	<u>.....</u>	<u>\$138,000.00</u>	<u>\$138,000.00</u>	
\$1,776,909.11	\$1,936,437.50	\$568,000.00	\$245,830.00	\$1,614,267.50
131,133.32	127,033.32	.....		127,033.32
979,359.60	1,114,231.60	475,000.00	308,560.00	947,791.60
2,928,278.31	7,333,552.29	34,054,790.00	30,819,646.90	4,098,409.19
12,570,241.39	9,551,414.58	603,750.00	10,535.00	8,958,199.58
735,700.81	918,059.00	150,000.00		768,059.00
217,545.50	851,835.97	.....		851,835.97
396,536.02	414,119.00	.....		414,119.00
189,668.98	197,805.00	.....		197,805.00
446,091.93	665,270.25	20,000.00		645,270.25
1,603,231.16	1,636,875.00	.....		1,636,875.00
8,356,055.84	16,454,370.70	2,493,000.00		13,961,370.70
	.....	138,000.00	138,000.00	
	<u>5,905,363.99</u>	<u>5,905,363.99</u>		
<u>\$30,330,751.97</u>	<u>\$47,106,368.20</u>	<u>\$44,407,903.99</u>	<u>\$31,522,571.90</u>	<u>\$34,221,036.11</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

PROFESSIONAL

Name of Agency	Fiscal Year Ending June 30, 1936		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Board of Architects	\$9,758.62	\$7,386.67	
State Board of Registration and Ex- amination in Dentistry	10,996.99	12,941.85	\$1,944.86
State Board of Embalmers and Funeral Directors	15,394.73	15,200.54	
State Board of Examiners of Nurses ..	19,209.44	18,128.16	
State Board of Medical Examiners	29,112.66	29,176.85	64.19
State Board of Optometrists	4,416.49	4,420.01	3.52
State Board of Pharmacy	30,695.04	35,594.09	4,899.05
State Board of Commissioners of Pilotage	4,653.52	4,653.52	
State Board of Professional Engineers and Land Surveyors	8,025.98	9,304.00	1,278.02
State Board of Public Accountants	4,475.46	4,860.00	384.54
State Board of Veterinary Medical Examiners	302.63	311.50	8.87
<i>Total Professional Examining Boards</i>	<i>\$137,041.56</i>	<i>\$141,977.19</i>	<i>\$8,583.05</i>

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

EXAMINING BOARDS

Fiscal Year Ending June 30, 1936 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1938			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
\$2,371.95	\$9,400.00	\$9,500.00	\$100.00	
	14,000.00	14,000.00		
194.19	15,500.00	16,000.00	500.00	
1,081.28	18,000.00	18,000.00		
	30,000.00	30,000.00		
	4,500.00	4,500.00		
	27,000.00	27,000.00		
	4,500.00	4,500.00		
	8,000.00	8,000.00		
	5,000.00	5,000.00		
	200.00	200.00		
\$3,647.42	\$136,100.00	\$136,700.00	\$600.00	.....

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

DEDICATED

Name of Fund	Fiscal Year Ending June 30, 1936		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State School Tax Fund	\$16,391,940.18	\$16,391,940.18	
Soldiers' Bonus Bond Tax Funds	600,000.00	1,038,179.18	\$438,179.18 (26)
Department of Institutions and Agencies			
Institution Construction Fund	931,769.36	578,100.23	
Public Utility Commission			
Grade Crossing Elimination Fund	165,279.64	151,440.24	
Educational Aid Fund	621,370.05 (27)	225,525.59	
State Purchasing Department			
State Purchase Fund	835,709.26	810,821.60	
Water Policy Commission			
State Water Supply Fund	 (28)	41,342.35	41,342.35
Dept. of Conservation and Development			
Morris Canal Fund	11,308.38	10,044.89	
State Forest Fund	7,992.38	12,147.43	4,155.05
Forest Land Fund	547.85	55.20	
Quartermaster-General's Department			
Quartermaster-General's Fund	375,258.54	41,119.02 (29)	
Armory Construction Account	110,616.00	131,864.50 (29)	21,248.50
Board of Fish and Game Commissioners			
Public Hunting and Fishing Grds. Fd.	92,080.85	85,284.43	
<i>Total Dedicated Funds</i>	<i>\$20,143,872.49</i>	<i>\$19,517,864.84</i>	<i>\$504,925.08</i>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

EMERGENCY

Name of Fund	Fiscal Year Ending June 30, 1936		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
Emergency Relief Fund	\$39,174,096.06	\$19,579,623.92 (30)	

(26) Transferred to the Sinking Fund for retirement of State bonds.

(27) This fund is loaned to municipal school districts.

(28) Expenditures from this fund are shown in the State Fund, Water Policy Commission.

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

FUNDS

Fiscal Year Ending June 30, 1936 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1938			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
	\$16,417,710.00	\$16,417,710.00		
	600,000.00	1,136,333.20	\$536,333.20	
\$353,669.13	800,000.00	506,000.00		\$294,000.00
13,839.40	3,000,000.00	160,000.00		2,840,000.00
395,844.46	1,000,000.00 (27)	235,000.00		765,000.00
24,887.66	850,000.00	850,000.00		
	 (28)	40,000.00	40,000.00	
1,263.49	11,500.00	10,000.00		1,500.00
	9,000.00	12,000.00	3,000.00	
492.65	100.00	50.00		50.00
334,139.52	335,000.00	40,000.00 (26)		295,000.00
	1,000,000.00	462,816.25		537,183.75
6,796.42	110,000.00	101,000.00		9,000.00
<u>\$1,130,932.73</u>	<u>\$24,133,310.00</u>	<u>\$19,970,909.45</u>	<u>\$579,333.20</u>	<u>\$4,741,733.75</u>

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

RELIEF

Fiscal Year Ending June 30, 1936 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1938			
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	Excess of Expenditures Over Revenues
\$19,594,472.14	 (31)	 (31)		

(29) Expenditures are met in part from transfers made from the State Fund.

(30) Does not include \$12,085,732.75 transferred from the State Fund and \$6,711,013.15 transferred from the State Highway Fund.

(31) No estimate is furnished by the State Comptroller in his report to the Budget Department.

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

TRUST

Name of Fund	Fiscal Year Ending June 30, 1936		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Police Retirement Fund	\$31,004.35	\$92,029.51	\$61,025.16
State School Fund	538,696.79	549,409.52	10,712.73
1837 Surplus Revenue Fund	8,509.64	8,544.64	35.00
Rehabilitation Commission—			
Workmen's Compensation Tax Fund ..	4,872.11 (32)	49,198.12	44,326.01
Federal Aid, Vocational Rehabilitation	(32)	46,648.57	46,648.57
Clerk in Chancery—			
Clerk in Chancery Enrollment Fund ..	78,099.85	57,163.90	
Unclaimed Scrip Fund		166.73	166.73
State Tax Department—			
Billboard Regulation Fund	54,495.23	54,495.23	
Vocational Education—			
Federal Aid, Vocational Education ...	244,062.10	262,431.41	18,369.31
Dept. of Conservation and Development—			
Federal Aid, Forest Nursery Fund ...	1,616.26	1,736.19	119.93
Federal Aid, Forest Fire Fund	32,912.12	11,771.55	
Federal Aid, National Forest Fund		2.23	2.23
Federal Aid, Agriculture College	70,000.00	70,000.00	
<i>Total Trust Funds</i>	<u>\$1,064,268.45</u>	<u>\$1,203,597.60</u>	<u>\$181,405.67</u>

COMPARATIVE STATEMENT OF REVENUES

For the Fiscal Years Ending

SINKING

Name of Fund	Fiscal Year Ending June 30, 1936		
	Actual Expenditures	Actual Revenues	Excess of Revenues Over Expenditures
State Soldiers' Bonus Sinking Fund	\$160,296.48	\$398,319.71	\$238,023.23
Bridge & Tunnel Fund & Interest Acct.	1,573,282.59	2,279,524.45	706,241.86
State Highway Sinking Fund	315,164.62	1,767,603.15	1,452,438.53
<i>Total Sinking Funds</i>	<u>\$2,048,743.69</u>	<u>\$4,445,447.31</u>	<u>\$2,396,703.62</u>

(32) Expenditures from this fund are shown in the State Fund, Rehabilitation Commission.

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

FUNDS

Fiscal Year Ending June 30, 1936 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1938			Excess of Expenditures Over Revenues
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	
	\$29,000.00	\$90,200.00	\$61,200.00	
	523,500.00	597,600.00	74,100.00	
	9,500.00	10,125.00	625.00	
	10,000.00 (32)	51,000.00	41,000.00	
	 (32)	33,000.00	33,000.00	
\$20,935.95	70,000.00	70,000.00		
	.....	150.00	150.00	
	50,200.00	50,200.00		
	245,000.00	270,000.00	25,000.00	
	1,500.00	1,515.00	15.00	
21,140.57	25,000.00	15,700.00		\$9,300.00
	.....	3.00	3.00	
	70,000.00	70,000.00		
<u>\$42,076.52</u>	<u>\$1,033,700.00</u>	<u>\$1,259,493.00</u>	<u>\$235,093.00</u>	<u>\$9,300.00</u>

AND EXPENDITURES BY AGENCIES

June 30, 1936 and 1938

FUNDS

Fiscal Year Ending June 30, 1936 Excess of Expend. Over Revenues	Fiscal Year Ending June 30, 1938			Excess of Expenditures Over Revenues
	Estimated Expenditures	Estimated Revenues	Excess of Revenues Over Expend.	
	.....	\$356,000.00	\$356,000.00	
	\$1,441,850.00	1,515,000.00	73,150.00	
	2,000.00	1,502,500.00	1,500,500.00	
	<u>\$1,443,850.00</u>	<u>\$3,373,500.00</u>	<u>\$1,929,650.00</u>	

STATE OF NEW JERSEY

COMPTROLLER OF THE TREASURY

December 21, 1936.

HONORABLE JOHN A. REDDAN,
BUDGET COMMISSIONER,
38 WEST STATE STREET,
TRENTON, NEW JERSEY.

My dear Commissioner:

In accordance with the provisions of Chapter 293, Laws of 1933, I am submitting herewith the Consolidated Balance Sheet, reflecting the financial condition of the State at June 30, 1936, together with Summary and Detailed Statements of Revenue and Expenditures of the various State Funds.

As has been the practice in the past, the statements do not reflect revenues and expenditures in the various revolving funds, since these amounts do not represent actual revenues or expenditures as between the State and outside sources.

Respectfully submitted,

FRANK J. MURRAY,
Comptroller of the Treasury.

STATE OF
COMPARATIVE CONSOLIDATED

	As at June	
Assets	June 30, 1935	June 30, 1936
Cash and Cash Items—		
Cash in Banks—Treasurer's Central Accounts....	\$44,359,104.68	\$50,035,773.07
Cash in Departmental Accounts and Petty Cash..	8,665,305.81	4,700,529.89
Scrip on Hand	9,562.67	12,415.36
Total Cash and Cash Items	<u>\$53,033,973.16</u>	<u>\$54,748,718.32</u>
Taxes Receivable—		
Transfer Inheritance	\$1,533,699.04	\$2,595,148.77
Miscellaneous Corporation	127,014.91	390,116.97
State Road	410,309.71	286,333.39
Railroad and Canal (Main Stem)	9,589,026.75	12,932,421.70
State School	2,431,685.89	1,617,881.91
Soldiers' Bonus Bond	213,477.21	216,481.47
Billboard	1,733.94	1,387.81
Total Taxes Receivable	<u>\$14,306,947.45</u>	<u>\$18,039,772.02</u>
Miscellaneous Receivables—		
General Accounts Receivable Less Reserve	\$5,078,462.02	\$4,690,195.66
Port of New York Authority (Advances)	4,300,000.00	4,300,000.00
Accrued Interest	1,471,244.41	1,547,971.05
Federal Aid	5,342,980.41	11,408,013.00
Counties (1837 Surplus Revenue Fund)	457,054.68	457,054.68
Appropriated Revenue Receivable .....	.....	279,245.78
Miscellaneous	89,660.68	89,660.68
Total Miscellaneous Receivables	<u>\$16,739,402.20</u>	<u>\$22,772,140.85</u>
Securities Held—		
Investments at Par	\$101,685,989.34	\$102,731,287.92
Bank Stock and Certificates of Participation	2,079,815.83	2,100,890.19
Real Estate .....	.....	43,936.71
Port of N. Y. Authority (Bonds in Settlement of amount Advanced by State for Construction of George Washington Bridge)	2,500,000.00	.....
Total Securities Held	<u>\$106,265,805.17</u>	<u>\$104,876,114.82</u>
Other Assets—		
Miscellaneous Inventories	\$382,270.22	\$449,094.89
Unamortized Premiums	5,178.69	.....
.....	<u>\$387,448.91</u>	<u>\$449,094.89</u>
Anticipated Revenues	\$16,288,961.37	\$21,350,203.32
Amount to be Raised to Redeem State Debt	116,385,274.47	105,203,326.67
Total	<u>\$323,407,812.73</u>	<u>\$327,439,370.89</u>

NEW JERSEY
BALANCE SHEET
30, 1936

Liabilities, Reserves and Surplus	June 30, 1935	June 30, 1936
Current Debt—		
Accounts, Commitments and Allotments Payable..	\$50,962,071.63	\$43,915,916.32
Reserve for Inheritance Tax Refunds	375,000.00	870,642.38
Accrued Interest Payable	3,625,130.00	3,578,453.75
Bonds Payable—Due July 1st, etc.	620,000.00	644,000.00
Total Current Debt	\$55,582,201.63	\$49,009,012.45
Deferred Credits—		
Revenue Paid in Advance	\$4,471,109.45	\$497,646.11
Appropriation Balances—		
Appropriations in Force	\$22,479,779.98	\$35,226,119.25
Appropriated Revenue not Applied	65,162.19	22,034.56
Total Appropriation Balances	\$22,544,942.17	\$35,248,153.81
Funded State Debt—		
Term and Serial Bonds (Amounts Due July 1st, Reflected under Current Debt)	\$195,181,000.00	\$189,136,000.00
Certificates Payable to Federal Government	764,670.44	764,670.44
Total Funded State Debt	\$195,945,670.44	\$189,900,670.44
Reserves and Surplus	1935	1936
General State Fund—		
Reserve for 1935-36		
Emergency Relief ... \$1,000,000.00		
Free Available Surplus 3,414,930.35 \$6,257,572.60		
Surplus not Available.. 4,990,192.20 8,808,114.33		
	\$9,405,122.55	\$15,065,686.93
Dedicated Funds—		
Reserve for Interest		
Due January 1st \$1,321,250.00 \$1,321,250.00		
Dedicated Reserves and Surplus	13,554,879.60	15,174,916.31
	14,876,129.60	16,496,166.31
Trust Fund Reserves	13,963,014.99	13,896,171.08
Capital or Sinking Fund Reserve	6,619,621.90	7,325,863.76
Total	\$323,407,812.73	\$327,439,370.89

TOTAL STATE REVENUES AND EXPENDITURES

	Fiscal Years Ending June 30—		
	1936	1937	1938
	Actual	Estimated	Estimated
Revenues—			
State Fund	\$61,830,061.04	\$41,278,583.49	\$44,407,903.99
Professional Examining Boards ...	141,977.19	136,200.00	136,700.00
Dedicated Funds	19,517,864.84	20,329,576.90	19,970,909.45
Emergency Relief	19,579,623.92	.....	.....
Trust Funds	1,203,597.60	1,243,643.00	1,259,493.00
Sinking Funds	4,445,447.31	3,373,500.00	3,373,500.00
Total Revenues	\$106,718,571.90	\$66,361,503.39	\$69,148,506.44
Balances Available July 1st—			
State Fund	\$5,044,072.76	\$15,136,531.34	\$1,728,693.97
Professional Examining Boards ...	20,853.95	24,994.27	25,094.27
Dedicated Funds	1,792,376.72	4,728,025.42	7,828,960.77
Emergency Relief	3,081,167.95	.....	.....
Trust Funds	13,960,896.58	13,894,038.04	14,006,093.43
Sinking Funds (Held for Investments)	.....	.....	.....
Total Balances Available July 1st	\$23,899,367.96	\$33,783,589.07	\$23,588,842.44
Total Revenues and Balance ..	\$130,617,939.86	\$100,145,092.46	\$92,737,348.88
Non-Revenue Receipts—			
Dedicated Funds	\$1,505,773.86	\$1,500,000.00	\$1,500,000.00
Miscellaneous Credits to Surplus—			
State Fund	\$158,820.58	\$500,000.00	.....
Inter-Fund Transfers—			
State Fund	\$603,265.56	\$400,913.96	\$158,600.00
Dedicated Funds	2,621,844.88	4,489,000.00	2,300,000.00
Emergency Relief	18,796,745.90	.....	.....
Sinking Funds	3,425,705.58	7,956,859.60	3,523,859.60
Total Inter-Fund Transfers ...	\$25,447,561.92	\$12,846,773.56	\$5,982,459.60
Total Available	\$157,730,096.22	\$114,991,866.02	\$100,219,808.48

TOTAL STATE REVENUES AND EXPENDITURES—Continued

	Fiscal Years Ending June 30		
	1936	1937	1938
	Actual	Estimated	Estimated
Expenditures—			
State Fund	\$35,821,387.25	\$42,568,334.82	\$45,336,121.36
Professional Examining Boards ...	137,041.56	136,100.00	136,100.00
Dedicated Funds	19,523,156.94	21,935,216.35	23,133,310.00
Emergency Relief	39,174,096.06	.....	.....
Trust Funds	1,064,268.45	1,027,765.65	1,033,700.00
Sinking Funds	2,048,743.69	1,443,850.00	1,443,850.00
Total Expenditures	<u>\$97,768,693.95</u>	<u>\$67,111,266.82</u>	<u>\$71,083,081.36</u>
Miscellaneous Charges to Surplus—			
State Fund	<u>\$3,970,723.72</u>	<u>.....</u>	<u>.....</u>
Non-Expense Payments—			
Dedicated Funds	<u>\$620,715.55</u>	<u>\$750,000.00</u>	<u>\$1,000,000.00</u>
Inter-Fund Transfers—			
State Fund	\$12,707,577.63	\$13,019,000.00	\$300,000.00
Professional Examining Boards ...	795.31	.....	.....
Dedicated Funds	565,962.39	532,425.20	580,333.20
Emergency Relief	211,535.30	.....	.....
Trust Funds	206,187.69	103,821.96	114,600.00
Total Inter-Fund Transfers....	<u>\$13,692,058.32</u>	<u>\$13,655,247.16</u>	<u>\$994,933.20</u>
Balances Available June 30th—			
State Fund	\$15,136,531.34	\$1,728,693.97	\$659,076.60
Professional Examining Boards ...	24,994.27	25,094.27	25,694.27
Dedicated Funds	4,728,025.42	7,828,960.77	6,886,227.02
Emergency Relief	2,071,906.41	.....	.....
Trust Funds	13,894,038.04	14,006,093.43	14,117,286.43
Sinking Funds (Held for Investment)	5,822,409.20	9,886,509.60	5,453,509.60
Total Balances Available June 30	<u>\$41,677,904.68</u>	<u>\$33,475,352.04</u>	<u>\$27,141,793.92</u>
Total	<u>\$157,730,096.22</u>	<u>\$114,991,866.02</u>	<u>\$100,219,808.48</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

STATE FUND

	Fiscal Years Ending June 30		
	1936 Actual	1937 Estimated	1938 Estimated
Revenues (Exclusive of Federal Social Security Funds)—			
Transfer Inheritance Taxes	\$22,643,896.61	\$6,200,000.00	\$7,200,000.00
Main Stem Railroad Taxes.....	10,259,826.43	10,300,000.00	10,300,000.00
Miscellaneous Corporation Taxes ..	3,892,463.06	3,700,000.00	3,700,000.00
Beverage Taxes	7,072,993.53	8,000,000.00	8,500,000.00
Beverage Licenses	570,481.65	600,000.00	600,000.00
Sales Taxes	7,085,732.75	.....	.....
Fertilizer Inspection Fees and Commercial Feeding Stuff Tax	46,135.80	45,000.00	45,000.00
Foreign Insurance Corporation Tax	2,154,648.41	2,000,000.00	2,000,000.00
Department of Banking and Insurance	963,176.78	950,000.00	975,000.00
Secretary of State	308,681.25	300,000.00	325,000.00
Clerk in Chancery	327,943.57	325,000.00	325,000.00
Clerk of Supreme Court	138,947.96	150,000.00	150,000.00
Interest on Deposits, etc.	75,600.79	60,000.00	60,000.00
Real Estate Commission	83,569.76	85,000.00	85,000.00
Commissioners of High Point Park	10,814.60	7,500.00	10,000.00
Commerce and Navigation	6,426.62	6,500.00	6,500.00
Conservation and Development	19,550.74	20,000.00	20,000.00
State Board of Beauty Culture Control	49,831.50	50,000.00	50,000.00
Commissions	42,910.00	43,000.00	43,000.00
Judicial Fees	26,579.29	26,500.00	26,500.00
Shell Fisheries	29,484.35	30,000.00	30,000.00
Department of Labor—			
State Revenue	40,721.79	50,000.00	50,000.00
Federal Funds	100,217.29	98,790.00	98,790.00
Dividends	19,215.87	20,000.00	20,000.00
Athletic Commissioner	61,032.12	60,000.00	60,000.00
State Auditor	108,382.76	110,000.00	110,000.00
Municipal Finance Commissioner...	29,351.13	30,000.00	30,000.00
Department of Health—			
General State Revenue	73,836.10	75,000.00	75,000.00
Laboratory Receipts	1,236.22	1,500.00	1,500.00
Tenement House Supervision	2,872.75	3,000.00	3,000.00
Board of Fish and Game Commission	302,871.74	325,000.00	325,000.00
State Tax Department, Public Utility Division	20,947.54	25,000.00	25,000.00
Department of Weights and Measures	8,593.94	10,000.00	10,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30		
	1936 Actual	1937 Estimated	1938 Estimated
Educational Institutions—			
Manual Training and Industrial			
School for Colored Youth	64,268.94	65,000.00	65,000.00
School for the Deaf	1,385.80	1,500.00	1,500.00
Academic Certificate Revenue ...	17,336.63	17,500.00	17,500.00
State Normal School—Glassboro:			
Extension and Summer School			
Tuitions	5,865.00	6,000.00	6,000.00
General Tuitions—Fees	31,539.48	35,000.00	35,000.00
State Normal School—Jersey City:			
Extension and Summer School			
Tuitions	1,615.00	2,500.00	2,500.00
General Tuitions—Fees	34,256.92	37,500.00	37,500.00
Fire Loss	4,200.00	.....	.....
State Normal School—Newark:			
Extension and Summer School			
Tuitions	18,087.85	7,500.00	7,500.00
General Tuitions—Fees	54,139.71	50,000.00	50,000.00
Federal Funds—Essex Jr. Col- lege	1,080.00	.....	.....
State Normal School—Paterson:			
Extensions and Summer School			
Tuitions	4,065.00	1,750.00	1,750.00
General Tuitions—Fees	22,376.35	30,000.00	30,000.00
State Teachers College—Montclair:			
Extensions and Summer School			
Tuitions	32,439.94	20,000.00	20,000.00
General Tuitions—Fees	86,464.23	79,000.00	79,000.00
Boarding Hall and Cafeteria ..	61,844.93	60,000.00	60,000.00
State Normal School—Trenton:			
Extension and Summer School			
Tuitions	7,605.00	6,000.00	6,000.00
General Tuitions—Fees	79,310.89	72,500.00	72,500.00
Boarding Hall and Cafeteria ..	97,914.19	95,000.00	95,000.00
State Board of Examiners	16,874.51	17,000.00	17,000.00
Federal Aid—National Guard (Armory Cons't)	226,988.31	.....	.....
Agricultural Experiment Station ..	72,882.71	75,000.00	75,000.00
State Board of Cleaners and Dyers	42,540.00	.....	.....
Department of Agriculture—			
State Revenue Appropriated	9,311.58	.....	.....
Anticipated Revenue	29,992.28	30,000.00	30,000.00
State Board of Milk Control	81,151.86	78,000.00	.....
Rehabilitation Commission	8,211.09	10,000.00	10,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1936 Actual	1937 Estimated	1938 Estimated
Institutions and Agencies—			
Colony for Feeble-Minded Males —New Lisbon	131,279.73	140,000.00	140,000.00
Colony for Feeble-Minded Males —Woodbine	102,510.90	105,000.00	105,000.00
Home for Disabled Soldiers— Menlo Park	6,224.02	6,500.00	6,500.00
Home for Disabled Soldiers— Vineland	8,921.43	9,000.00	9,000.00
North Jersey Training School— Totowa	109,165.54	110,000.00	110,000.00
Reformatory—Annandale	2,064.47	2,000.00	2,000.00
Reformatory—Rahway	454.41	500.00	500.00
Sanatorium for Tuberculous Dis- eases	119,832.65	125,000.00	125,000.00
State Home for Boys	2,401.11	2,500.00	2,500.00
State Home for Girls	1,760.34	2,000.00	2,000.00
State Hospital—Greystone Park.	810,549.86	800,000.00	800,000.00
State Hospital—Marlboro	246,558.99	250,000.00	250,000.00
State Hospital—Trenton	473,953.02	500,000.00	500,000.00
State Prison	414.68	500.00	500.00
State Prison Farm—Bordentown.	1,372.36	.....	.....
Village for Epileptics	227,159.53	250,000.00	250,000.00
Vineland State School	186,753.71	190,000.00	190,000.00
State Use Revolving Fund	732,200.71	.....	.....
Children's Guardians Revolving Fd.	185,132.04	.....	.....
Commission to Investigate Crippled Children	10.00	.....	.....
Miscellaneous Sources	20,096.02	31,500.00	31,500.00
Revenues Exclusive of Federal Social Security Funds	\$61,061,538.42	\$37,028,040.00	\$38,502,540.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30		
	1936 Actual	1937 Estimated	1938 Estimated
Revenues From Federal Social Security Funds—			
Maternal and Child Health	\$13,566.67	\$80,934.73	\$80,934.73
Public Health Service	48,121.25	175,980.00	175,980.00
Old Age Assistance	528,693.15	2,342,957.00	3,884,685.00
Maintenance of Children	138,750.00	1,496,507.00	1,490,663.13
Investigation of Crippled Children.	37,494.88	63,709.38	83,709.38
Aid to the Blind .....	.....	67,593.75	78,093.75
Child Welfare	1,896.67	22,861.63	111,298.00
Revenues From Federal Social Security Funds	\$768,522.62	\$4,250,543.49	\$5,905,363.99
Balance Available July 1st—Free....	\$3,343,844.81	\$6,190,173.20	\$1,262,691.43
Balance Available—Fish and Game Commission	71,085.54	67,399.40	69,709.40
Appropriation Balances and Revenues.	629,142.21	8,878,958.74	396,293.14
Reserve for Emergency Relief—1936.	1,000,000.00	.....	.....
Total Surplus and Revenues ..	\$5,044,072.76	\$15,136,531.34	\$1,728,693.97
Inter-Fund Transfers—			
Board of Commerce and Navigation	\$27,028.48	\$48,575.04	\$48,600.00
State Water Policy Commission ..	44,123.62	43,092.00	44,000.00
Rehabilitation Commission	155,274.40	33,000.00	33,000.00
Comptroller's Department	141,392.90	100,000.00	.....
State House Commission	52,000.00	50,000.00	.....
Treasurer's Department	74,792.90	50,000.00	.....
Department of Conservation and Development	3,216.21	4,000.00	.....
Commission of Finance	82.50	.....	.....
Vocational School	22,246.92	22,246.92	33,000.00
State Board of Public Accountants.	100.00	.....	.....
State Board Professional Engineers and Land Surveyors	517.22	.....	.....
Division of Architecture	82,312.32	50,000.00	.....
State Board of Dentistry	70.04	.....	.....
State Board of Architects	108.05	.....	.....
Total Inter-Fund Transfers ...	\$603,265.56	\$400,913.96	\$158,600.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30		
	1936	1937	1938
	Actual	Estimated	Estimated
Miscellaneous Credits to Surplus—			
Reinstatement of Miscellaneous Corporation Taxes Previously Written Off as Uncollectible	\$50,679.75	.....	.....
Lapses of Appropriations Prior to 1936	105,333.99	.....	.....
Petty Cash Adjustments	2,806.84	.....	.....
Cancellation of Part of Reserve for Contingencies .....	.....	\$500,000.00	.....
Total Miscellaneous Credits to Surplus	\$158,820.58	\$500,000.00	.....
Total Available	\$67,636,219.94	\$57,316,028.79	\$46,295,197.96
Expenditures (Exclusive of Federal Social Security Fund)			
Administrative and Executive	\$2,063,280.68	\$2,158,402.06	\$1,890,097.50
Legislative	131,133.32	117,033.32	127,033.32
Judicial	1,135,780.80	1,135,990.00	1,088,731.60
Regulative	6,425,465.84	6,385,065.90	6,589,834.04
Educational	9,410,437.90	9,405,320.34	9,482,895.00
Agriculture	960,122.61	905,235.95	892,709.00
Military	711,978.67	451,226.09	468,634.32
Pension and Retirement	396,536.02	411,868.00	413,009.00
Constructive	189,796.08	114,076.31	146,395.00
General	461,272.82	500,807.37	540,894.25
Special	1,603,231.16	1,663,125.00	1,636,875.00
Institutions and Agencies	11,702,430.39	10,430,412.33	*16,153,649.34
Total Expenditures (Exclusive of Federal Social Security) ..	\$35,191,466.29	\$33,678,562.67	\$39,430,757.37
Expenditures From Federal Social Security Funds—			
Maternal and Child Health	\$6,011.80	\$88,489.60	\$80,934.73
Public Health	2,103.91	221,997.34	175,980.00
Old Age Assistance	527,758.30	4,625,751.85	3,884,685.00
Maintenance of Children	92,722.12	3,761,301.88	1,490,663.13
Investigation of Crippled Children .	1,019.83	100,184.43	83,709.38
Child Welfare	305.00	24,453.30	111,298.00
Aid to the Blind .....	.....	67,593.75	78,093.75
Expenditures From Federal Social Security Funds	\$629,920.96	\$8,889,772.15	\$5,905,363.99

* Includes \$5,166,924.33 State Funds for Old Age Assistance and Maintenance of Children under the State Board of Children's Guardians.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

STATE FUND—Continued

	Fiscal Years Ending June 30—		
	1936 Actual	1937 Estimated	1938 Estimated
Inter-Fund Transfers—			
Sales Tax Transferred to Emergency Relief	\$7,085,732.75	.....	.....
State Fund Transfer for Armory Construction	284,709.79	\$990,000.00	.....
State Fund Diversion for Emergency Relief	4,000,000.00	6,000,000.00	.....
State Purchase Fund	25,000.00	.....	.....
Quartermaster-General	312,135.09	300,000.00	\$300,000.00
Port Authority Bond Proceeds to Emergency Relief	1,000,000.00	.....	.....
Institutions Construction Fund .....	.....	1,199,000.00	.....
State Highway Fund .....	.....	4,530,000.00	.....
Total Inter-Fund Transfers ...	\$12,707,577.63	\$13,019,000.00	\$300,000.00
Miscellaneous Charges to Surplus—			
Old Accounts Receivable Written Off	\$35,572.05	.....	.....
Loss of Sale of Investment Held by Insurance Fund	133,712.31	.....	.....
Adjustment of Opening Unapplied Appropriated Revenue	8,416.05	.....	.....
Unclaimed Wage Adjustment	101.18	.....	.....
Increase in Investments Held	1,729.32	.....	.....
Advance to Teachers' Pension and Annuity Fund from State Fund ..	3,791,192.81	.....	.....
Total Miscellaneous Charges to Surplus	\$3,970,723.72	.....	.....
Total Charges	\$52,499,688.60	\$55,587,334.82	\$45,636,121.36
Balance Available for Appropriation—			
Free	\$6,190,173.20	*\$1,262,691.43	\$203,599.06
Balance Available for Appropriation—Academic Certificate Fund			3,855.00
Balance Available for Appropriations—Fish and Game	67,399.40	69,709.40	55,329.40
Appropriation Balances in Force—State Fund	8,740,357.08	396,293.14	396,293.14
Appropriation Balances in Force—Federal	138,601.66	.....	.....
Total Surplus, Reserve and Appropriation in Force	\$15,136,531.34	\$1,728,693.97	\$659,076.60
Total	\$67,636,219.94	\$57,316,028.79	\$46,295,197.96

* Should be increased by \$750,000.00 if normal lapses of Appropriations are realized in 1936-37.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS

SUMMARY

	Fiscal Years Ending June 30		
	1936	1937	1938
	Actual	Estimated	Estimated
Revenues	\$19,517,864.84	\$20,329,576.90	\$19,970,909.45
Balance Available July 1st	1,792,376.72	4,728,025.42	7,828,960.77
Total Revenues and Balances ..	\$21,310,241.56	\$25,057,602.32	\$27,799,870.22
Non-Revenue Receipts	1,505,773.86	1,500,000.00	1,500,000.00
Inter-Fund Transfers	2,621,844.88	4,489,000.00	2,300,000.00
Total Available	\$25,437,860.30	\$31,046,602.32	\$31,599,870.22
Expenditures	\$19,523,156.94	\$21,935,216.35	\$23,133,310.00
Non-Expenses Payments	620,715.55	750,000.00	1,000,000.00
Inter-Fund Transfers	565,962.39	532,425.20	580,333.20
Balance Available June 30th	4,728,025.42	7,828,960.77	6,886,227.02
Total	\$25,437,860.30	\$31,046,602.32	\$31,599,870.22
State School Tax Fund—			
Revenues—			
2¾-Mill Tax	\$16,221,588.54	\$16,623,636.45	\$16,167,710.00
Interest from Counties	170,186.95	200,000.00	250,000.00
Interest on Deposit	164.69	.....	.....
Total Revenues	\$16,391,940.18	\$16,823,636.45	\$16,417,710.00
Balance Available July 1st .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$16,391,940.18	\$16,823,636.45	\$16,417,710.00
Expenditures—			
Subventions to Counties	\$16,391,940.18	\$16,823,636.45	\$16,417,710.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th .....	.....	.....	.....
Total	\$16,391,940.18	\$16,823,636.45	\$16,417,710.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1936 Actual	1937 Estimated	1938 Estimated
Soldiers' Bonus Bond Tax Fund—			
Revenues—			
Soldiers' Bonus Bond Tax	\$1,024,333.20	\$1,024,333.20	\$1,124,333.20
Interest from Counties	13,845.98	15,000.00	12,000.00
Total Revenues	\$1,038,179.18	\$1,039,333.20	\$1,136,333.20
Balance Available July 1st .....	.....	.....	.....
Total Revenues and Balances ..	\$1,038,179.18	\$1,039,333.20	\$1,136,333.20
Non-Revenue Receipts .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$1,038,179.18	\$1,039,333.20	\$1,136,333.20
Expenditures—			
Interest on Soldiers' Bonus Bonds	\$600,000.00	\$600,000.00	\$600,000.00
Total Expenditures	\$600,000.00	\$600,000.00	\$600,000.00
Inter-Fund Transfers to Soldiers' Bonus Sinking Fund	438,179.18	439,333.20	536,333.20
Balance Available June 30th .....	.....	.....	.....
Total	\$1,038,179.18	\$1,039,333.20	\$1,136,333.20

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1936	1937	1938
	Actual	Estimated	Estimated
Institution Construction Fund—			
Revenues—			
Interest on Bank Balances	\$4,176.91	\$7,000.00	\$5,000.00
Refunds	1,439.81	.....	.....
Miscellaneous	1,474.50	1,000.00	1,000.00
Federal Aid	571,009.01	500,000.00	500,000.00
Total Revenues	\$578,100.23	\$508,000.00	\$506,000.00
Balance Available July 1st	525,829.90	88,551.18	1,049,721.28
Total Revenues and Balances ..	\$1,103,930.13	\$596,551.18	\$1,555,721.28
Inter-Fund Transfers .....	.....	1,199,000.00	.....
Total Available	\$1,103,930.13	\$1,795,551.18	\$1,555,721.28
Expenditures—			
Construction Costs	\$931,769.36	\$695,829.90	\$800,000.00
Total Expenditures	\$931,769.36	\$695,829.90	\$800,000.00
Inter-Fund Transfers to State Fund	83,609.59	50,000.00	.....
Total Transfers and Expenditures	\$1,015,378.95	\$745,829.90	\$800,000.00
Balance Available June 30th	88,551.18	1,049,721.28	755,721.28
Total	\$1,103,930.13	\$1,795,551.18	\$1,555,721.28
Bridge and Tunnel Fund—			
Revenues—			
Balance Available July 1st	\$75,105.26	\$75,105.26	\$75,105.26
Total Revenues and Balances ..	\$75,105.26	\$75,105.26	\$75,105.26
Non-Revenue Receipts .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$75,105.26	\$75,105.26	\$75,105.26
Expenditures .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th	\$75,105.26	\$75,105.26	\$75,105.26
Total	\$75,105.26	\$75,105.26	\$75,105.26

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1936 Actual	1937 Estimated	1938 Estimated
Grade Crossing Elimination Fund—			
Revenues—			
Interest on Bank Balances	\$16,903.08	\$25,000.00	\$25,000.00
Other Revenues	5,699.67	10,000.00	10,000.00
Federal Aid	128,837.49	125,000.00	125,000.00
Total Revenues	\$151,440.24	\$160,000.00	\$160,000.00
Balance Available July 1st	*257,728.08	1,728,432.52	2,388,432.52
Total Revenues and Balances ..	*\$106,287.84	\$1,888,432.52	\$2,548,432.52
Inter-Fund Transfers Motor Fuel ..	2,000,000.00	2,000,000.00	2,000,000.00
Total Available	\$1,893,712.16	\$3,888,432.52	\$4,548,432.52
Expenditures—			
Contract Payments and Expenses	\$165,279.64	\$1,500,000.00	\$3,000,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th	1,728,432.52	2,388,432.52	1,548,432.52
Total	\$1,893,712.16	\$3,888,432.52	\$4,548,432.52

*Denotes Deficit.

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STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1936	1937	1938
	Actual	Estimated	Estimated
Educational Aid Fund—			
Revenues—			
Interest on Investments	\$215,735.21	\$225,000.00	\$225,000.00
Interest on Bank Balances	9,790.38	10,000.00	10,000.00
Total Revenues	\$225,525.59	\$235,000.00	\$235,000.00
Balance Available July 1st	1,433,091.84	2,532,561.24	3,517,561.24
Total Revenues and Balances..	\$1,658,617.43	\$2,767,561.24	\$3,752,561.24
Repayment by School Districts and Counties	1,495,313.86	1,500,000.00	1,500,000.00
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$3,153,931.29	\$4,267,561.24	\$5,252,561.24
Expenditures—			
Miscellaneous	\$654.50	.....	.....
Non-Expense Payment—			
Aid to Counties and Municipalities	620,715.55	750,000.00	1,000,000.00
Inter-Fund Transfers .....	.....	.....	.....
*Balance Available June 30th	2,532,561.24	3,517,561.24	4,252,561.25
Total	\$3,153,931.29	\$4,267,561.24	\$5,252,561.24

* Does not include Asset Value of Loans to School Districts, Municipalities and Counties.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1936 Actual	1937 Estimated	1938 Estimated
State Purchase Fund—			
Revenues—			
Sales of Merchandise	\$810,821.60	\$850,000.00	\$850,000.00
Total Revenues	\$810,821.60	\$850,000.00	\$850,000.00
Balance Available July 1st	*62.34	.....	.....
Total Revenues and Balances...	\$810,759.26	\$850,000.00	\$850,000.00
Inter-Fund Transfers	25,000.00	.....	.....
Total Available	\$835,759.26	\$850,000.00	\$850,000.00
Expenditures—			
Purchases and Expenses	\$835,709.26	\$850,000.00	\$850,000.00
Inter-Fund Transfers	50.00	.....	.....
Balance Available June 30th .....	.....	.....	.....
Total	\$835,759.26	\$850,000.00	\$850,000.00
State Water Supply Fund—			
Revenues—			
Excess Diversion Fees	\$41,342.35	\$40,000.00	\$40,000.00
Total Revenues	\$41,342.35	\$40,000.00	\$40,000.00
Balance Available July 1st	41,356.67	38,575.40	35,483.40
Total Revenues and Balances...	\$82,699.02	\$78,575.40	\$75,483.40
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$82,699.02	\$78,575.40	\$75,483.40
Expenditures .....	.....	.....	.....
Inter-Fund Transfers to State Fund	\$44,123.62	\$43,092.00	\$44,000.00
Balance Available June 30th	38,575.40	35,483.40	31,483.40
Total	\$82,699.02	\$78,575.40	\$75,483.40

* Denotes deficit.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30		
	1936	1937	1938
	Actual	Estimated	Estimated
Morris Canal Account—			
Revenues—			
Rentals and Sales	\$10,044.89	\$10,000.00	\$10,000.00
Balance Available July 1st	*106,988.80	*108,252.29	*109,752.29
Non-Revenue Receipts .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total	*\$96,943.91	*\$98,252.29	*\$99,752.29
Expenditures—			
Salaries and Expenses	\$11,308.38	\$11,500.00	\$11,500.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th	*108,252.29	*109,752.29	*111,252.29
Total	*\$96,943.91	*\$98,252.29	*\$99,752.29
Quartermaster-General's Account—			
Revenues—			
Rental of Property	\$37,500.70	\$35,000.00	\$35,000.00
Miscellaneous Revenue	3,618.32	5,000.00	5,000.00
Total Revenues	\$41,119.02	\$40,000.00	\$40,000.00
Balance Available July 1st	25,579.25	14,034.82	19,034.82
Total Revenues and Balances ..	\$66,698.27	\$54,034.82	\$59,034.82
Inter-Fund Transfers from State Fund	312,135.09	300,000.00	300,000.00
Non-Revenue Receipts	10,460.00	.....	.....
Total Available	\$389,293.36	\$354,034.82	\$359,034.82
Expenditures—			
Maintenance of Armories	\$108,770.93	\$110,000.00	\$110,000.00
Pay of Troops, etc.	76,640.38	75,000.00	75,000.00
Maintenance of National Guard and Naval Militia	129,650.00	125,000.00	125,000.00
Additions and Improvements to Armories	34,927.45	25,000.00	25,000.00
Miscellaneous	3,211.81	.....	.....
Morristown Armory Site	22,057.97	.....	.....
Total Expenditures	\$375,258.54	\$335,000.00	\$335,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th	14,034.82	19,034.82	24,034.82
Total	\$389,293.36	\$354,034.82	\$359,034.82

* Denotes deficit.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30—		
	1936	1937	1938
	Actual	Estimated	Estimated
State Forest Fund—			
Revenues—			
Rentals and Sales	\$12,147.43	\$12,000.00	\$12,000.00
Balance Available July 1st	14,229.63	18,384.68	21,384.68
Total Revenues and Balances...	\$26,377.06	\$30,384.68	\$33,384.68
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$26,377.06	\$30,384.68	\$33,384.68
Expenditures—			
Salaries and Expenses	\$7,992.38	\$9,000.00	\$9,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th	18,384.68	21,384.68	24,384.68
Total	\$26,377.06	\$30,384.68	\$33,384.68
Public Hunting and Fishing Grounds—			
Revenues—			
Fees	\$84,417.03	\$100,000.00	\$100,000.00
Miscellaneous	867.40	1,000.00	1,000.00
Total Revenues	\$85,284.43	\$101,000.00	\$101,000.00
Balance Available July 1st	41,246.20	34,449.78	25,449.78
Total Revenues and Balances ..	\$126,530.63	\$135,449.78	\$126,449.78
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$126,530.63	\$135,449.78	\$126,449.78
Expenditures—			
Acquisition of Property	\$31,603.59	\$40,000.00	\$40,000.00
Salaries and Wages	20,749.75	20,000.00	20,000.00
Materials, Supplies, Expenses ...	39,727.51	50,000.00	50,000.00
Total Expenditures	\$92,080.85	\$110,000.00	\$110,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th	34,449.78	25,449.78	16,449.78
Total	\$126,530.63	\$135,449.78	\$126,449.78

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED FUNDS—Continued

	Fiscal Years Ending June 30—		
	1936 Actual	1937 Estimated	1938 Estimated
Forest Land Fund—			
Revenues—			
Interest on Bank Balances	\$55.20	\$50.00	\$50.00
Balance Available July 1st	717.19	224.54	24.54
Total Revenues and Balances ..	\$772.39	\$274.54	\$74.54
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$772.39	\$274.54	\$74.54
Expenditures—			
Miscellaneous Expenditures	\$547.85	\$250.00	\$100.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th	224.54	24.54	*25.46
Total	\$772.39	\$274.54	\$74.54
Armory Construction Account—			
Revenues—			
Federal Aid	\$131,666.50	\$510,357.25	\$462,616.25
Interest on Bank Balances	198.00	200.00	200.00
Total Revenues	\$131,864.50	\$510,557.25	\$462,816.25
Inter-Fund Transfers	284,709.79	990,000.00	.....
Total Revenues and Transfers ..	\$416,574.29	\$1,500,557.25	\$462,816.25
Balance Available July 1st .....	.....	305,958.29	806,515.54
Total Available	\$416,574.29	\$1,806,515.54	\$1,269,331.79
Expenditures—			
Payments on Contracts	\$110,616.00	\$1,000,000.00	\$1,000,000.00
Balance Available June 30th	305,958.29	806,515.54	269,331.79
Total	\$416,574.29	\$1,806,515.54	\$1,269,331.79

*Denotes Deficit.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

EMERGENCY RELIEF ACCOUNT

	Fiscal Years Ending June 30—		
	1936 Actual	1937 Estimated	1938 Estimated
Revenues—			
Premium from Sale of Port N. Y. Authority Bonds	\$26,800.04	No Estimate is Furnished by the Comptroller. Future Financing of Emergency Relief Contingent Upon Action of Legislature in Raising Funds.	
Federal Aid	15,781,523.00		
Receipts from Municipalities	3,752,230.11		
Miscellaneous	19,070.77		
Total Revenues	\$19,579,623.92		
Inter-Fund Transfers—			
From State Fund (Sales Tax Revenue)	7,085,732.75		
From State Fund (Port N. Y. Authority Bonds)	1,000,000.00		
From State Fund	4,000,000.00		
From Motor Fuel	3,711,013.15		
From State Highway Fund	3,000,000.00		
Total Inter-Fund Transfers ...	\$18,796,745.90		
Balance Available July 1st, 1935 ...	3,081,167.95		
Total Available	\$41,457,537.77		
Expenditures—			
Subventions to Counties, Municipalities and Administrative Costs	\$39,174,096.06		
Inter-Fund Transfer to State Fund.	211,535.30		
Balance Available July 1, 1936	2,071,906.41		
Total	\$41,457,537.77		

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS

SUMMARY

	Fiscal Years Ending June 30—		
	1936	1937	1938
	Actual	Estimated	Estimated
Revenues	\$141,977.19	\$136,200.00	\$136,700.00
Balance Available July 1st	20,853.95	24,994.27	25,094.27
Total Available	\$162,831.14	\$161,194.27	\$161,794.27
Inter-Fund Transfers	\$795.31	.....	.....
Expenditures	137,041.56	\$136,100.00	\$136,100.00
Balance Available June 30th	24,994.27	25,094.27	25,694.27
Total	\$162,831.14	\$161,194.27	\$161,794.27
State Board of Architects—			
Revenues	\$7,386.67	\$9,500.00	\$9,500.00
Balance Available July 1st	2,580.00	100.00	200.00
Total Available	\$9,966.67	\$9,600.00	\$9,700.00
Expenditures	\$9,758.62	\$9,400.00	\$9,400.00
Inter-Fund Transfers	108.05	.....	.....
Balance Available June 30th	100.00	200.00	300.00
Total	\$9,966.67	\$9,600.00	\$9,700.00
State Board of Registration and Examination in Dentistry—			
Revenues	\$12,941.85	\$14,000.00	\$14,000.00
Balance Available July 1st	3,485.20	5,360.02	6,360.02
Total Available	\$16,427.05	\$19,360.02	\$20,360.02
Expenditures	\$10,996.99	\$13,000.00	\$14,000.00
Inter-Fund	70.04	.....	.....
Balance Available June 30th	5,360.02	6,360.02	6,360.02
Total	\$16,427.05	\$19,360.02	\$20,360.02

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30—		
	1936	1937	1938
	Actual	Estimated	Estimated
State Board of Embalmers and Funeral Directors—			
Revenues	\$15,200.54	\$15,500.00	\$16,000.00
Balance Available July 1st	363.61	169.42	169.42
Total Available	\$15,564.15	\$15,669.42	\$16,169.42
Expenditures	\$15,394.73	\$15,500.00	\$15,500.00
Balance Available June 30th	169.42	169.42	669.42
Total	\$15,564.15	\$15,669.42	\$16,169.42
State Board of Examiners of Nurses—			
Revenues	\$18,128.16	\$17,000.00	\$18,000.00
Balance Available July 1st	9,221.03	8,139.75	7,139.75
Total Available	\$27,349.19	\$25,139.75	\$25,139.75
Expenditures	\$19,209.44	\$18,000.00	\$18,000.00
Balance Available June 30th	8,139.75	7,139.75	7,139.75
Total	\$27,349.19	\$25,139.75	\$25,139.75
State Board of Medical Examiners—			
Revenues	\$29,176.85	\$30,000.00	\$30,000.00
Balance Available July 1st	269.19	333.38	333.38
Total Available	\$29,446.04	\$30,333.38	\$30,333.38
Expenditures	\$29,112.66	\$30,000.00	\$30,000.00
Balance Available June 30th	333.38	333.38	333.38
Total	\$29,446.04	\$30,333.38	\$30,333.38

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30—		
	1936	1937	1938
	Actual	Estimated	Estimated
State Board of Optometrists—			
Revenues	\$4,420.01	\$4,500.00	\$4,500.00
Balance Available July 1st	95.70	99.22	99.22
Total Available	\$4,515.71	\$4,599.22	\$4,599.22
Expenditures	\$4,416.49	\$4,500.00	\$4,500.00
Balance Available June 30th	99.22	99.22	99.22
Total	\$4,515.71	\$4,599.22	\$4,599.22
State Board of Pharmacy—			
Revenues	\$35,594.09	\$28,000.00	\$27,000.00
Balance Available July 1st	1,526.89	6,425.94	6,425.94
Total Available	\$37,120.98	\$34,425.94	\$33,425.94
Expenditures	\$30,695.04	\$28,000.00	\$27,000.00
Balance Available June 30th	6,425.94	6,425.94	6,425.94
Total	\$37,120.98	\$34,425.94	\$33,425.94
Board of Commissioners of Pilotage—			
Revenues	\$4,653.52	\$4,500.00	\$4,500.00
Balance Available July 1st .....	.....	.....	.....
Total Available	\$4,653.52	\$4,500.00	\$4,500.00
Expenditures	\$4,653.52	\$4,500.00	\$4,500.00
Balance Available June 30th .....	.....	.....	.....
Total	\$4,653.52	\$4,500.00	\$4,500.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

PROFESSIONAL EXAMINING BOARDS—Continued

	Fiscal Years Ending June 30—		
	1936	1937	1938
	Actual	Estimated	Estimated
State Board of Professional Engineers and Land Surveyors—			
Revenues	\$9,304.00	\$8,000.00	\$8,000.00
Balance Available July 1st	3,156.02	3,916.82	3,916.82
Total Available	\$12,460.02	\$11,916.82	\$11,916.82
Expenditures	\$8,025.98	\$8,000.00	\$8,000.00
Balance Available June 30th	3,916.82	3,916.82	3,916.82
Inter-Fund Transfers	517.22	.....	.....
Total	\$12,460.02	\$11,916.82	\$11,916.82
State Board of Public Accountants—			
Revenues	\$4,860.00	\$5,000.00	\$5,000.00
Balance Available July 1st	113.55	398.09	398.09
Total Available	\$4,973.55	\$5,398.09	\$5,398.09
Expenditures	\$4,475.46	\$5,000.00	\$5,000.00
Balance Available June 30th	398.09	398.09	398.09
Inter-Fund Transfers	100.00	.....	.....
Total	\$4,973.55	\$5,398.09	\$5,398.09
State Board of Veterinary Examiners—			
Revenues	\$311.50	\$200.00	\$200.00
Balance Available July 1st	42.76	51.63	51.63
Total Available	\$354.26	\$251.63	\$251.63
Expenditures	\$302.63	\$200.00	\$200.00
Balance Available June 30th	51.63	51.63	51.63
Total	\$354.26	\$251.63	\$251.63

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS

SUMMARY

	Fiscal Years Ending June 30—		
	1936 Actual	1937 Estimated	1938 Estimated
Revenues	\$1,203,597.60	\$1,243,643.00	\$1,259,493.00
Balances Available July 1st	13,960,896.58	13,894,038.04	14,006,093.43
Total Revenues and Balances...	\$15,164,494.18	\$15,137,681.04	\$15,265,586.43
Non-Revenue Receipts .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$15,164,494.18	\$15,137,681.04	\$15,265,586.43
Expenditures	\$1,064,268.45	\$1,027,765.65	\$1,033,700.00
Inter-Fund Transfers	206,187.69	103,821.96	114,600.00
Balance Available June 30th	13,894,038.04	14,006,093.43	14,117,286.43
Total	\$15,164,494.18	\$15,137,681.04	\$15,265,586.43

State Police Retirement Fund—

Revenues—			
1/8 of 2% Auto Insurance Pre- miums	\$51,704.13	\$51,000.00	\$52,000.00
State Police Salary Contribution..	13,032.47	13,000.00	13,000.00
Interest on Investments	25,469.38	25,000.00	25,000.00
Interest on Bank Balances	227.61	200.00	200.00
Premiums and Accrued Interest on Investments	1,595.92	.....	.....
Total Revenues	\$92,029.51	\$89,200.00	\$90,200.00
Balance Available July 1st	596,274.26	657,299.42	718,499.42
Total Revenues and Balance ..	\$688,303.77	\$746,499.42	\$808,699.42
Non-Revenue Receipts .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$688,303.77	\$746,499.42	\$808,699.42

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30—		
	1936	1937	1938
	Actual	Estimated	Estimated
Expenditures—			
State Police Pensions	\$18,055.00	\$18,000.00	\$19,000.00
Premiums and Accrued Interest (Less Discount)	12,949.35	10,000.00	10,000.00
Total Expenditures	\$31,004.35	\$28,000.00	\$29,000.00
Inter-Fund Transfers			
Balances Available June 30th	657,299.42	718,499.42	779,699.42
Total	\$688,303.77	\$746,499.42	\$808,699.42
State School Fund—			
Revenues—			
Grants, Leases, etc.	\$36,999.88	\$75,000.00	\$75,000.00
Interest on Investments	490,863.46	500,000.00	500,000.00
Interest on Bank Balances	2,206.57	2,000.00	2,000.00
Dividends	15,310.00	15,000.00	15,000.00
Licenses	3,308.61	5,000.00	5,000.00
Interest on Grants	98.83	100.00	100.00
Miscellaneous	99.20		
Net Rental Income—Real Estate ..	522.97	500.00	500.00
Total Revenues	\$549,409.52	\$597,600.00	\$597,600.00
Balance Available July 1st	13,027,896.41	13,011,580.66	13,037,105.62
Total Revenues and Balance ...	\$13,577,305.93	\$13,609,180.66	\$13,634,705.62
Inter-Fund Transfers			
Total Available	\$13,577,305.93	\$13,609,180.66	\$13,634,705.62
Expenditures—			
Subventions to School Districts ..	\$500,000.00	\$500,000.00	\$500,000.00
School Fund Expenses	3,976.07	3,500.00	3,500.00
Premiums and Accrued Interest (Less Discount)	34,720.72	20,000.00	20,000.00
Total Expenditures	\$538,696.79	\$523,500.00	\$523,500.00
Inter-Fund Transfers to State Fund ..	27,028.48	48,575.04	48,600.00
Balance Available June 30th	13,011,580.66	13,037,105.62	13,062,605.62
Total	\$13,577,305.93	\$13,609,180.66	\$13,634,705.62

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30—		
	1936	1937	1938
	Actual	Estimated	Estimated
1837 Surplus Revenue Fund—			
Revenues—			
Interest on Investments	\$8,159.60	\$10,000.00	\$10,000.00
Interest on Bank Balances	92.04	125.00	125.00
Discount on Bonds (Less Accrued Interest)	293.00	.....	.....
Total Revenues	\$8,544.64	\$10,125.00	\$10,125.00
Balance Available July 1st .....	.....	35.00	660.00
Total Revenues and Balance ...	\$8,544.64	\$10,160.00	\$10,785.00
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$8,544.64	\$10,160.00	\$10,785.00
Expenditures—			
Subventions to Counties	\$8,509.64	\$9,500.00	\$9,500.00
Total Expenditures	\$8,509.64	\$9,500.00	\$9,500.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th	35.00	660.00	1,285.00
Total	\$8,544.64	\$10,160.00	\$10,785.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1936	1937	1938
	Actual	Estimated	Estimated
Workmen's Compensation Tax Fund—			
Revenues—			
1% Tax Workmen's Compensation			
Insurance	\$47,346.94	\$50,000.00	\$50,000.00
Interest on Bank Balances	1,469.58	1,000.00	1,000.00
Dividends	381.60	.....	.....
Total Revenues	\$49,198.12	\$51,000.00	\$51,000.00
Balance Available July 1st	181,887.43	117,587.61	158,587.61
Total Revenues and Balances ..	\$231,085.55	\$168,587.61	\$209,587.61
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$231,085.55	\$168,587.61	\$209,587.61
Expenditures—			
Workmen's Compensation	\$4,872.11	\$10,000.00	\$10,000.00
Total Expenditures	\$4,872.11	\$10,000.00	\$10,000.00
Inter-Fund Transfers	108,625.83	.....	.....
Balance Available June 30th	117,587.61	158,587.61	199,587.61
Total	\$231,085.55	\$168,587.61	\$209,587.61
Clerk in Chancery Enrollment Fund—			
Revenues—			
Enrollment Proceeding Fees	\$57,163.90	\$60,000.00	\$70,000.00
Total Revenues	\$57,163.90	\$60,000.00	\$70,000.00
Balance Available July 1st	31,051.60	10,115.65	.....
Total Revenues and Balances ..	\$88,215.50	\$70,115.65	\$70,000.00
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$88,215.50	\$70,115.65	\$70,000.00
Expenditures—			
Salaries and Miscellaneous	\$78,099.85	\$70,115.65	\$70,000.00
Total Expenditures	\$78,099.85	\$70,115.65	\$70,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th	10,115.65	.....	.....
Total	\$88,215.50	\$70,115.65	\$70,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30		
	1936	1937	1938
	Actual	Estimated	Estimated
Escheat Fund—			
Revenues			
Balance Available July 1st	\$271.30	\$271.30	\$271.30
Non-Revenue Receipts			
Inter-Fund Transfers			
Total Available	\$271.30	\$271.30	\$271.30
Expenditures			
Inter-Fund Transfers			
Balance Available June 30th	\$271.30	\$271.30	\$271.30
Total	\$271.30	\$271.30	\$271.30
Unclaimed Scrip Fund—			
Revenues—			
Interest on Bank Balances	\$166.73	\$150.00	\$150.00
Balance Available	13,279.15	13,445.88	13,595.88
Total Revenues and Balances ..	\$13,445.88	\$13,595.88	\$13,745.88
Inter-Fund Transfers			
Total Available	\$13,445.88	\$13,595.88	\$13,745.88
Expenditures			
Inter-Fund Transfers			
Balance Available June 30th	\$13,445.88	\$13,595.88	\$13,745.88
Total	\$13,445.88	\$13,595.88	\$13,745.88
Billboard Regulation Fund—			
Revenues—			
Permits for Advertising Billboards	\$54,370.47	\$50,000.00	\$50,000.00
Interest on Bank Balances.....	124.76	150.00	200.00
Total Revenues	\$54,495.23	\$50,150.00	\$50,200.00
Balance Available July 1st			
Total Revenues and Balances ..	\$54,495.23	\$50,150.00	\$50,200.00
Inter-Fund Transfers			
Total Available	\$54,495.23	\$50,150.00	\$50,200.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30—		
	1936	1937	1938
	Actual	Estimated	Estimated
Expenditures—			
Subventions to Municipalities	\$20,778.13	\$20,000.00	\$20,000.00
Salaries and Expenses	33,717.10	30,150.00	30,200.00
Total Expenditures	\$54,495.23	\$50,150.00	\$50,200.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th .....	.....	.....	.....
Total	\$54,495.23	\$50,150.00	\$50,200.00
Federal Aid Vocational Education—			
(Smith Hughes-George Ellzey Funds)			
Revenues—			
From United States Treasurer ...	\$262,431.41	\$265,000.00	\$270,000.00
Balance Available July 1st	16,517.91	12,640.30	15,393.38
Total Revenues and Balances ..	\$278,949.32	\$277,640.30	\$285,393.38
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$278,949.32	\$277,640.30	\$285,393.38
Expenditures—			
Subventions to School Districts ..	\$244,062.10	\$240,000.00	\$245,000.00
Inter-Fund Transfers	22,246.92	22,246.92	33,000.00
Total Expenditures and Transfers	\$266,309.02	\$262,246.92	\$278,000.00
Balance Available June 30th	12,640.30	15,393.38	7,393.38
Total	\$278,949.32	\$277,640.30	\$285,393.38

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30—		
	1936 Actual	1937 Estimated	1938 Estimated
Federal Aid-Vocational Rehabilitation—			
Revenues—			
From the United States Treasurer	\$46,648.57	\$33,000.00	\$33,000.00
Balance Available July 1st .....	.....	.....	.....
Total Revenues and Balances ..	\$46,648.57	\$33,000.00	\$33,000.00
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$46,648.57	\$33,000.00	\$33,000.00
Expenditures .....	.....	.....	.....
Inter-Fund Transfers	\$46,648.57	\$33,000.00	\$33,000.00
Balance Available June 30th .....	.....	.....	.....
Total	\$46,648.57	\$33,000.00	\$33,000.00
Federal Aid-National Forest Fund—			
Revenues—			
Interest on Bank Balances	\$2.23	\$3.00	\$3.00
Balance Available July 1st	328.77	331.00	334.00
Total Revenues and Balances ..	\$331.00	\$334.00	\$337.00
Inter-Fund Transfers .....	.....	.....	.....
Total Available	\$331.00	\$334.00	\$337.00
Expenditures .....	.....	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th	\$331.00	\$334.00	\$337.00
Total	\$331.00	\$334.00	\$337.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30—		
	1936 Actual	1937 Estimated	1938 Estimated
Federal Aid-Forest Nursery Fund—			
Revenues—			
From United States Department of Agriculture	\$1,720.00	\$1,700.00	\$1,500.00
Interest on Bank Balances	16.19	15.00	15.00
Total Revenues	\$1,736.19	\$1,715.00	\$1,515.00
Balance Available July 1st	1,268.01	1,387.94	1,602.94
Inter-Fund Transfers			
Total Available	\$3,004.20	\$3,102.94	\$3,117.94
Expenditures—			
Salaries and Miscellaneous	\$1,616.26	\$1,500.00	\$1,500.00
Inter-Fund Transfers			
Balance Available June 30th	1,387.94	1,602.94	1,617.94
Total	\$3,004.20	\$3,102.94	\$3,117.94
Federal Aid-Forest Fire Fund—			
Revenues—			
From United States Department of Agriculture	\$11,100.00	\$15,000.00	\$15,000.00
Interest on Bank Balances	671.55	700.00	700.00
Total Revenues	\$11,771.55	\$15,700.00	\$15,700.00
Balance Available July 1st	92,121.74	69,343.28	60,043.28
Total Revenues and Balances ..	\$103,893.29	\$85,043.28	\$75,743.28
Inter-Fund Balances			
Total Available	\$103,893.29	\$85,043.28	\$75,743.28
Expenditures—			
Salaries and Miscellaneous	\$32,912.12	\$25,000.00	\$25,000.00
Inter-Fund Transfers	1,637.89		
Total Expenditures and Transfers	\$34,550.01	\$25,000.00	\$25,000.00
Balance Available June 30th	69,343.28	60,043.28	50,743.28
Total	\$103,893.29	\$85,043.28	\$75,743.28

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

TRUST FUNDS—Continued

	Fiscal Years Ending June 30—		
	1936	1937	1938
	Actual	Estimated	Estimated
Federal Aid-Agricultural College			
Appropriation—			
Revenues—			
From United States Treasurer ...	\$70,000.00	\$70,000.00	\$70,000.00
Total Revenues	\$70,000.00	\$70,000.00	\$70,000.00
Balance Available July 1st .....	.....	.....	.....
Total Available	\$70,000.00	\$70,000.00	\$70,000.00
Expenditures—			
Rutgers University	\$70,000.00	\$70,000.00	\$70,000.00
Total Expenditures	\$70,000.00	\$70,000.00	\$70,000.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th .....	.....	.....	.....
Total	\$70,000.00	\$70,000.00	\$70,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

SINKING FUNDS

SUMMARY

	Fiscal Years Ending June 30		
	1936	1937	1938
	Actual	Estimated	Estimated
Revenues	\$4,445,447.31	\$3,373,500.00	\$3,373,500.00
Balance Available July 1st	Held for Investments		
Total Revenues and Balances ..	\$4,445,447.31	\$3,373,500.00	\$3,373,500.00
Non-Revenue Receipts .....	.....	.....	.....
Inter-Fund Transfers	3,425,705.58	7,956,859.60	3,523,859.60
Total Available	\$7,871,152.89	\$11,330,359.60	\$6,897,359.60
Expenditures	\$2,048,743.69	\$1,443,850.00	\$1,443,850.00
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th (For Invest.)	5,822,409.20	9,886,509.60	5,453,509.60
Total	\$7,871,152.89	\$11,330,359.60	\$6,897,359.60
Soldiers' Bonus Sinking Fund—			
Revenues—			
Interest on Investments	\$391,954.30	\$350,000.00	\$350,000.00
Interest on Bank Balances	6,365.41	6,000.00	6,000.00
Total Revenues	\$398,319.71	\$356,000.00	\$356,000.00
Balance Available July 1st	Held for Investments		
Total Revenues and Balances ..	\$398,319.71	\$356,000.00	\$356,000.00
Inter-Fund Transfers from Soldiers' Bonus Bond Tax	438,179.18	439,333.20	536,333.20
Total Available	\$836,498.89	\$795,333.20	\$892,333.20
Expenditures—			
Premiums and Accrued Interest (Less Discount)	\$160,296.48	.....	.....
Total Expenditures	\$160,296.48	.....	.....
Inter-Fund Transfers .....	.....	.....	.....
Balance Available June 30th (For Investment)	676,202.41	795,333.20	892,333.20
Total	\$836,498.89	\$795,333.20	\$892,333.20

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

SINKING FUNDS—Continued

	Fiscal Years Ending June 30		
	1936 Actual	1937 Estimated	1938 Estimated
Highway Roads and Bridges Sinking Fund—			
Revenues—			
Interest on Investments	\$1,765,196.79	\$1,500,000.00	\$1,500,000.00
Interest on Bank Balances	2,406.36	2,500.00	2,500.00
Total Revenues	\$1,767,603.15	\$1,502,500.00	\$1,502,500.00
Balance Available July 1st	Held for Investments		
Total Revenues and Balances ..	\$1,767,603.15	\$1,502,500.00	\$1,502,500.00
Inter-Fund Transfers		4,530,000.00	
From Motor Fuel	2,987,526.40	2,987,526.40	2,987,526.40
Total Available	\$4,755,129.55	\$9,020,026.40	\$4,490,026.40
Expenditures—			
Premiums and Accrued Interest..	\$311,199.37		
Miscellaneous	3,965.25	\$2,000.00	\$2,000.00
Total Expenditures	\$315,164.62	\$2,000.00	\$2,000.00
Balance Available June 30th (For Investments)	4,439,964.93	9,018,026.40	4,488,026.40
Total	\$4,755,129.55	\$9,020,026.40	\$4,490,026.40

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

SINKING FUNDS—Continued

	Fiscal Years Ending June 30—		
	1936 Actual	1937 Estimated	1938 Estimated
Bridge and Tunnel Fund and Interest Account—			
Revenues—			
Interest on Investments	\$2,046,599.55	\$1,500,000.00	\$1,500,000.00
Interest on Bank Balances	11,071.08	15,000.00	15,000.00
Premiums and Discount on Bonds			
—Less Accrued Interest	221,853.82	.....	.....
Total Revenues	\$2,279,524.45	\$1,515,000.00	\$1,515,000.00
Balance Available July 1st	Held for Investments		
Total Revenues and Balances ..	\$2,279,524.45	\$1,515,000.00	\$1,515,000.00
Expenditures—			
Interest on Bonded Debt	\$1,567,500.00	\$1,337,850.00	\$1,337,850.00
Miscellaneous	5,782.59	4,000.00	4,000.00
Premiums and Accrued Interest..	.....	100,000.00	100,000.00
Total Expenditures	\$1,573,282.59	\$1,441,850.00	\$1,441,850.00
Balance Available June 30th (For Investments)	706,241.86	73,150.00	73,150.00
Total	\$2,279,524.45	\$1,515,000.00	\$1,515,000.00

ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE BY LEGISLATIVE ENACTMENTS FOR FISCAL YEAR ENDING JUNE 30, 1936

STATE FUND

The amounts of appropriation for the fiscal year ending June 30, 1936,
as set forth in the regular appropriation law (Chapter 239, Laws
of 1935) totaled \$32,343,835.67

To this total (\$32,343,835.67) were added the following:

Refunds for inheritance taxes	525,000.00
Academic certificate fund	7,680.00
Teachers' Pension and Annuity Fund	379,339.00
	\$33,255,854.67

From this total (\$33,255,854.67) were deducted the following:

Department of Health—laboratory receipts	\$900.00
State Normal School, Glassboro—receipts	2,000.00
State Normal School, Jersey City—receipts	500.00
State Normal School, Newark	4,369.88
State Normal School, Paterson	1,000.00
State Teachers College, Montclair	100,000.00
State Teachers College, Trenton	105,000.00
State aid to school districts	488,751.63
	702,521.51
	\$32,553,333.16

To this were added unexpended balances reappropriated by Chapter 239, Laws of 1935	243,048.86
Continuing appropriations amounting to	107,169.09

Total Original Appropriation, Reappropriation and Continuing Approp- riations	\$32,903,551.11
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Supplemental appropriations by the 1935 Legislature—

Chapter 198, Laws of 1935	\$62,500.00
Chapter 230, Laws of 1935	185,000.00
Chapter 278, Laws of 1935	10,000.00
Chapter 280, Laws of 1935	500,000.00
Chapter 281, Laws of 1935	45,000.00
Chapter 307, Laws of 1935	30,000.00
Chapter 324, Laws of 1935	50,000.00
	\$882,500.00

**ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE BY
LEGISLATIVE ENACTMENTS FOR FISCAL YEAR
ENDING JUNE 30, 1936—Continued**

STATE FUND—Continued

Supplemental appropriations by the 1936 Legislature—	
Chapter 12, Laws of 1936	\$5,000.00
Chapter 14, Laws of 1936	30,000.00
Chapter 59, Laws of 1936	22,351.12
Chapter 60, Laws of 1936	16,500.00
Chapter 122, Laws of 1936	7,500.00
Chapter 130, Laws of 1936	250,000.00
Chapter 148, Laws of 1936	512,067.25
Chapter 206, Laws of 1936	115,505.11
Chapter 207, Laws of 1936	3,541,192.81
Chapter 221, Laws of 1936	50,011.39
Chapter 254, Laws of 1936	5,000.00
Chapter 264, Laws of 1936	20,000.00
Chapter 267, Laws of 1936	3,500.00
	4,578,627.68
Receipts credited to appropriations	764,989.06
Transfers to appropriations	25,459.91
Certificates of credit	200,283.06
Total Available for Expenditure Year Ending June 30, 1936	\$39,355,410.82

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1936

STATE FUND

A-1	<i>Attorney-General's Department—</i> (Chapter 60, Laws of 1936) To cover the cost of examination and report to the Legislature on the work of the Commission to Revise and Consolidate Public Statutes	\$16,500.00
A-12	<i>State Purchasing Department—</i> (Chapter 14, Laws of 1936) Authorizes construction of warehouse at Fernwood	30,000.00
C-10	<i>Commission on Revision and Consolidation of Public Statutes—</i> (Chapter 59, Laws of 1936) For operating expenses during the year ending June 30, 1936	22,351.12
D-17	<i>State Tax Department—</i> (Chapter 264, Laws of 1936) To carry out the provisions of the State Tax Uniform Procedure Act	20,000.00
	<i>State Tax Department—(Sales Tax Division)—</i> (Chapter 280, Laws of 1935) For administration of this act during fiscal year ending June 30, 1936	400,000.00
	For payment of refunds	100,000.00
D-20	<i>State Trade Board for Cleaning and Dyeing Trade—</i> (Chapter 281, Laws of 1935) For administration expenses	45,000.00
D-21	<i>Board of Beauty Culture Control—</i> (Chapter 307, Laws of 1935) For administration expenses	30,000.00
E-2	<i>Commissioner of Education—</i> (Chapter 221, Laws of 1936) To reimburse school districts for one-half the excess cost of educating crippled children	50,011.39
E-15	<i>State Teachers College, Trenton—</i> (Chapter 267, Laws of 1936) For the purchase of materials and supplies for the construc- tion of water improvements	3,500.00
	(Chapter 122, Laws of 1936) For the purchase of materials to extend a steam line at that institution	7,500.00
E-19	<i>Teachers Pension and Annuity Fund—</i> (Chapter 130, Laws of 1936) Payment to this fund as an advance to be returned to the General State Fund when moneys are received from rail- road taxes	250,000.00
	(Chapter 207, Laws of 1936) Payment from General State Fund to be returned when moneys are received from railroad taxes	3,541,192.81

**SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR
ENDING JUNE 30, 1936—Continued**

STATE FUND—Continued

F-2	<i>Department of Agriculture—</i> (Chapter 324, Laws of 1935) For suppression of Dutch Elm Disease	50,000.00
G-2	<i>National Guard—</i> (Chapter 230, Laws of 1935) For alterations and additions to armories at Orange, Red Bank, Salem and Mount Holly	185,000.00
	(Chapter 198, Laws of 1935) For engineering and architectural services and administration expenses in preparing plans and supervising construction of armories	62,500.00
	(Chapter 206, Laws of 1936) Addition allowance for construction and equipment of armory in Jersey City	36,208.43
	Additional allowance for construction of additions to armories at Westfield, Orange, Red Bank, Mount Holly, Camden, Salem and Trenton	24,118.70
	To supplement Federal allowance for construction at Sea Girt Camp	48,075.14
	Allowances for claims	3,078.22
	Claim for E. M. Johnson	4,024.62
J-2	<i>South Jersey Port Commission—</i> (Chapter 12, Laws of 1936) For the protection of property damaged by flood and ice conditions in the Delaware River	5,000.00
J-6	<i>South Jersey Transit Authority—</i> (Chapter 278, Laws of 1935) To defray expenses	10,000.00,
K-20	<i>Commission on Delaware and Raritan Canal—</i> (Chapter 254, Laws of 1936) For necessary expenses	5,000.00
X-26	<i>State Subsidy for Division of Old Age Assistance—</i> (Chapter 148, Laws of 1936) To cover the State's share of the cost of Old Age Assistance	133,352.25
X-27	<i>State Subsidy for Maintenance of Children Under the Care of the Board of Children's Guardians—</i> (Chapter 148, Laws of 1936) To cover the State's share of the cost of the care of dependent children	378,715.00
	Total Supplemental Appropriations	<u>\$5,461,127.68</u>

ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED, YEAR ENDING JUNE 30, 1936

STATE FUND

<i>A-4 State Comptroller's Department—</i>		
Unexpended balance of appropriation for Emergency Relief Administration		\$1,175.67
<i>D-9 Department of Labor—</i>		
Unexpended balance reappropriated from Federal aid funds ..		77,850.35
<i>E-10 State Normal School, Glassboro—</i>		
Unexpended balance in tuition extension fund		248.83
Unexpended balance of fees from summer school courses ...		1,249.85
<i>E-12 State Normal School, Newark—</i>		
Unexpended balance of fees from extension and summer school courses		48.04
<i>E-14 State Teachers College at Montclair—</i>		
Unexpended balance reappropriated from boarding hall receipts		27,305.29
Unexpended balance of extension and summer school course receipts		7,765.96
<i>E-15 State Teachers College, Trenton—</i>		
Unexpended balance of fees reappropriated from extension and summer school courses		184.98
Unexpended balance of boarding hall receipts		12,586.24
<i>F-2 Department of Agriculture—</i>		
Unexpended balance reappropriated from indemnities for condemned cattle		102,494.04
<i>J-3 State Planning Board—</i>		
Unexpended balance of appropriation from year ending June 30, 1935		8,620.01
<i>X-20 State Hospital, Trenton—</i>		
Unexpended balance in revolving fund		3,519.60
Total Unexpended Balance Reappropriated		<u>\$243,048.86</u>

ANALYSIS OF CONTINUING APPROPRIATIONS, YEAR ENDING JUNE 30, 1936

STATE FUND

E-14	<i>State Teachers College, Montclair—</i>	
	Tuition receipts continued	\$6,455.65
E-15	<i>State Teachers College, Trenton—</i>	
	Appropriation continued from previous year for erection of new dormitories	78,664.54
G-2	<i>National Guard—</i>	
	Continuing appropriation for widow of John C. Calhoun	10,927.25
K-2	<i>Commissioners of High Point Park—</i>	
	Receipts from operation of park continued	6,089.44
X-1	<i>Department of Institutions and Agencies—(Division of Architecture)—</i>	
	Architectural fees continued from previous year	2,205.86
X-11	<i>Reformatory, Anmandale—</i>	
	Receipts from fire loss continued	94.92
X-19	<i>State Hospital, Marlboro—</i>	
	Receipts from fire loss continued	278.08
X-23	<i>State Prison Farm, Leesburg—</i>	
	Continuing appropriation in revolving fund	2,453.35
	Total Continuing Appropriations	<u>\$107,169.09</u>

ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS, YEAR ENDING JUNE 30, 1936

STATE FUND

A-4 <i>Comptroller's Department—</i>		
Transferred from Highway Fund to pay salary of auditor on highway account	\$3,000.00	
Transferred from Motor Fuels Tax Division	1,650.50	
Transferred from Emergency Relief funds for administration purposes	136,742.40	
A-10 <i>State House Commission—</i>		
Refund from Postage Meter Company for machine parts ..	23.25	
Refund from United States Government for stamped envelopes paid for by Department of Health and used by Government project	218.16	
Received from fire insurance companies to cover damages of fires at State office building	239.12	
A-11 <i>Treasurer's Department—</i>		
Transferred from Emergency Relief Fund to pay administration expenses	74,792.90	
A-12 <i>State Purchasing Department—</i>		
Refunds	58.45	
D-1 <i>Board of Commerce and Navigation—</i>		
Transfer from Inland Waterway Fund	60.00	
D-2 <i>Board of Fish and Game Commissioners—</i>		
Receipts from fees, fines, etc.	9,500.00	
Refunds	876.45	
D-7 <i>Department of Conservation and Development—</i>		
Transfer from Federal Forest Fire Fund	710.32	
Excess motor fuels tax refunds credited in error to this account	70.78	
Transfer from Department of Institutions and Agencies	1,578.32	
Transfer from Federal Forest Fire Fund	927.57	
D-8 <i>Department of Health—</i>		
Laboratory receipts	1,236.65	
Refunds	2,899.42	
D-9 <i>Department of Labor—</i>		
Federal Aid Funds	100,217.29	
D-15 <i>Department of State Police—</i>		
Fire insurance refunds	355.00	
Motor fuel tax refund	8,715.36	

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS,
YEAR ENDING JUNE 30, 1936—Continued**

STATE FUND—Continued

D-17	<i>State Tax Department (Beverage Tax Division)—</i>	
	Refund from forged check	5.99
D-19	<i>Department of Alcoholic Beverage Control—</i>	
	Salary refunds	193.65
E-2	<i>Commissioner of Education—</i>	
	Refund for vehicular transportation supplies	172.02
E-6	<i>Manual Training School, Bordentown—</i>	
	Refund from farm supplies	114.75
	Refund for vehicular transportation supplies	135.00
E-10	<i>State Normal School, Glassboro—</i>	
	Receipts from summer school courses	1,330.00
	Receipts from extension courses	4,585.00
E-11	<i>State Normal School, Jersey City—</i>	
	Receipts from extension courses	1,615.00
E-12	<i>State Normal School, Newark—</i>	
	Receipts from Junior College	1,080.00
	Receipts from extension and summer school courses	17,930.00
E-13	<i>State Normal School, Paterson—</i>	
	Receipts from extension courses	4,114.08
E-14	<i>State Teachers College, Montclair—</i>	
	Tuition receipts	1,923.73
	Boarding hall receipts	61,692.23
	Receipts from extension and summer courses	32,835.77
E-15	<i>State Teachers College, Trenton—</i>	
	Fees from extension and summer courses	7,605.00
	Boarding hall and dining room receipts	98,315.34
F-2	<i>Department of Agriculture—</i>	
	Receipts from Fruit and Vegetable Marketing	6,085.95
	Receipts from Poultry Products Marketing	17.78
	Receipts from Dairy Products Marketing	2,809.23
	Receipts from Plant Inspection	398.62
F-3	<i>State Board of Milk Control—</i>	
	Revenues from license fees	73,998.55
G-1	<i>Adjutant-General's Department—</i>	
	Motor fuel tax refund	46.92
G-2	<i>National Guard—</i>	
	Interest on deposits	680.67

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS,
YEAR ENDING JUNE 30, 1936—Continued**

STATE FUND—Continued

K-2 Commissioners of High Point Park—		
Receipts from operation of restaurant, refreshment stand, rent of boats	10,796.15	
Motor fuel tax refund	156.75	
K-6 Public Library Commission—		
Motor fuel tax refund	45.12	
K-10 Refunding Taxes on Miscellaneous Corporations—		
Overpayment of miscellaneous corporation taxes	1,923.84	
K-13 Unclaimed Wages—		
Claim for unpaid wages	101.18	
X-1 Department of Institutions and Agencies (Division of Architecture)—		
Receipts from institutional construction fund	82,031.27	
Miscellaneous receipts	140.25	
X-10 North Jersey Training School, Totowa—		
Insurance adjustment—fire loss	2,375.45	
Insurance adjustment—turbine damage	823.47	
X-11 Reformatory, Anandale—		
Fire loss refund	100.01	
X-12 New Jersey Reformatory, Rahway—		
Insurance refund—damage to dome	240.60	
Return of insurance premium	5.00	
Sale of pullets	100.00	
X-14 New Jersey Sanatorium at Glen Gardner—		
Refund from fire loss	800.00	
Refund from fire loss on automobile	760.35	
X-19 New Jersey State Hospital, Marlboro—		
Refund from fire loss	1,069.75	
X-20 New Jersey State Hospital, Trenton—		
Refund for fire loss	295.64	
Receipts from sales of occupational therapy work	96.65	
X-21 New Jersey Prison Farm, Bordentown—		
Refund for fire loss	1,372.36	
X-24 Village for Epileptics, Skillman—		
Return of household equipment	198.00	
Total Receipts Credited to Appropriations	\$764,989.06	

STATE EMERGENCY FUND

STATE FUND

An appropriation of \$200,000.00 was made by the Legislature, according to the provisions of Chapter 239, Laws of 1935.

The following statement shows the manner of apportionment from this fund:

A-3 Civil Service Commission—	
To pay expenses for clerical examinations made prior to June 30, 1936	\$600.00
A-4 Comptroller's Department—	
Additional expenses incurred in making refunds of the Motor Fuels Tax	3,390.00
A-6 Governor's Emergency Fund—	
To pay obligations incurred during the fiscal year 1935-36 ...	2,500.00
A-10 State House Commission—	
For renovating the Assembly Chamber, purchase of carpet, furniture, etc.	10,000.00
To pay telephone expenditures for various State agencies for balance of year	24,000.00
To pay rent for Commissioner of Education from October 1, 1935, to June 30, 1936	10,750.00
To pay rent of the Beverage Tax Division and the Motor Fuels Division in Trenton	9,500.00
A-12 State Purchasing Department—	
For installing refrigeration plant, elevator, oil burner, sprink- ler system, etc., in new warehouse at Fernwood	8,500.00
A-13 State Athletic Commission—	
To pay salaries of inspectors	3,000.00
A-15 Municipal Funding Commission—	
Carrying out the provisions of Chapter 77, Laws of 1935 ...	5,500.00
C-5 Court of Pardons—	
To pay fees due Judges for services rendered prior to July 1, 1936	660.00
C-9 Supreme Court—	
For services of administrative personnel appointed by the court, to pass on eligibility of applicants for admission to attorneys' and counsellors' examinations	850.00
D-4 Board of Shell Fisheries—	
To protect a growth of seed oysters on the grounds and in the streams set apart for tongs	1,200.00
To repair guard boat "F. M. Reeves"	2,500.00

STATE EMERGENCY FUND—Continued**STATE FUND—Continued**

D-7 Department of Conservation and Development—		
	To pay tax bills for the year 1935 on State Parks	5,147.65
	To cover deficit caused by serious forest fires	8,984.27
D-8 Department of Health—		
	Maintenance of oyster inspection boat, including salaries and expenses of two operators	5,500.00
D-13 State Board of Tenement House Supervision—		
	To pay traveling expenses for present fiscal year due to fact that appropriation was omitted, in error	4,950.00
D-16 State Water Policy Commission—		
	To meet expenses of Commission	4,500.00
D-22 Commission on Interstate Co-operation—		
	To cover estimated expenses until June 30, 1936	2,500.00
	Expenses incurred by Commission	2,500.00
D-23 Interstate Sanitation Commission—		
	To pay expenses incurred in connection with application for Federal funds, in re pollution of New York Harbor and coastal waters	1,000.00
E-6 Manual Training School, Bordentown—		
	To cover expenses of food, fuel, etc.	1,286.00
E-7 School for the Deaf—		
	Purchase of school bus	2,000.00
	To meet unusual expenses, due to increase in prices of food and increased population	1,500.00
E-15 State Teachers College, Trenton—		
	To make up deficiency in appropriation for fuel, light, and power	1,924.02
G-2 National Guard—		
	To pay expenses in connection with the movement of National Guard Troops, Naval Militia and State Militia, to participate in ceremonies incident to the unveiling of a plaque at the War Memorial Building, June 13, 1936	2,500.00
H-2 Pensions—		
	To pay additional pensions allowed during current fiscal year and to make up deficiency in current appropriation	4,500.00
K-18 Sandy Hook State Park Legislative Commission—		
	To cover cost of printing final report to the Legislature	125.00

STATE EMERGENCY FUND—Continued

STATE FUND—Continued

K-19 <i>New Jersey Social Security Commission—</i>	
Providing funds to cover expenditures under provisions of Joint Resolution No. 7, Laws of 1935	1,000.00
Expenditures of commission	1,000.00
Expenditures of commission	1,000.00
X-1 <i>Department of Institutions and Agencies—</i>	
To pay administrative expenses of the Division of Old Age Assistance	7,420.00
X-11 <i>Reformatory, Annandale—</i>	
Compensation award granted Leonard Voght for injury sus- tained while employed at the reformatory	400.00
X-14 <i>New Jersey Sanatorium, Glen Gardner—</i>	
Compensation award granted Mrs. Mattie Banghart	3,150.00
X-15 <i>State Board of Children's Guardians—</i>	
For administrative expenses in connection with the Federal Social Security Act	39,382.00
X-19 <i>State Hospital, Marlboro—</i>	
Compensation award granted to Chas. B. Lanning for injuries sustained in performance of duty	890.00
Compensation award granted to Blanche Eldon for injury sustained while employed at hospital	1,400.00
X-24 <i>Village for Epileptics, Skillman—</i>	
Compensation award granted Delia P. Emery for injury sus- tained while employed at village	686.67
Compensation award granted Margaret Humphrey for in- juries sustained in performance of duty	1,243.80
Compensation award granted by Department of Labor to Esther Kear for injuries sustained in performance of duty	220.15
Compensation award granted Morris Hunt for injury sus- tained while employed at the village	506.76
Total Appropriation	<u>\$190,166.32</u>

ANALYSIS OF STATE FUND REVENUES AVAILABLE

For the Fiscal Year Ending June 30, 1938

	Total	Free Treasury Funds	Educational Accounts	Fish and Game Commission	Appropriation Balances
Ordinary Revenues	\$38,502,540.00	\$28,723,790.00	\$9,453,750.00 (1)	\$325,000.00	.....
Balance Available July 1, 1937—					
Free	1,262,691.43	1,262,691.43	.....	.....	.....
Fish and Game	69,709.40	.....	.....	69,709.40	.....
Appropriation Balances	396,293.14	.....	.....	.....	\$396,293.14
76 <i>Total Revenues and Balances</i>	<u>\$40,231,233.97</u>	<u>\$29,986,481.43</u>	<u>\$9,453,750.00</u>	<u>\$394,709.40</u>	<u>\$396,293.14</u>
Inter-Fund Transfers	158,600.00	125,600.00	33,000.00	.....	.....
<i>Gross Total Available</i>	<u>\$40,389,833.97</u>	<u>\$30,112,081.43</u>	<u>\$9,486,750.00</u>	<u>\$394,709.40</u>	<u>\$396,293.14</u>
(1) Educational Revenues—					
First-Class Railroad Tax			\$10,300,000.00		
Less ½ of 1% Assessed Valuation to Free Treasury Funds.....			<u>1,450,000.00</u>	\$8,850,000.00	
Revenues of Educational Institutions				586,250.00	
Academic Certificate Fund				<u>17,500.00</u>	
<i>Total Ordinary Educational Revenues</i>				<u>\$9,453,750.00</u>	

CLASSIFICATION OF STATE FUND ITEMS FOR THE FISCAL YEARS INDICATED

		Fiscal Years Ending June 30			
		1936	1937	1938	1938
		Expenditures	Appropriations	Requests	Recom- mendations
Free Treasury Funds—					
Salaries		\$11,719,909.99	\$11,716,555.65	\$12,845,188.44	\$12,534,249.44
Materials and Supplies		3,577,829.99	3,561,133.00	3,803,684.50	3,719,206.00
Current Repairs		265,150.67	242,350.00	278,719.00	269,735.00
Miscellaneous Expenses		2,083,022.81	2,022,184.32	2,162,466.43	2,083,191.18
Unclassified		4,846,799.83	10,129,158.45	10,028,476.66	9,336,180.15
<i>Total for Current Maintenance</i>		\$22,492,713.29	\$27,671,381.42	\$29,118,535.03	\$27,942,561.77
Additions and Improvements		309,560.93	177,415.00	504,951.00	423,117.00
New Buildings		30,300.00	1,000.00	417,500.00	5,000.00
Extraordinary Expenditures		135,600.60	4,686,328.48	146,728.60	115,928.60
Debt Service		1,484,375.00	1,453,125.00	1,421,875.00	1,421,875.00
<i>Total Free Treasury Funds</i>		\$24,452,549.82	\$33,989,249.90	\$31,609,589.63	\$29,908,482.37

Hunters' and Anglers' License Fees—

Salaries	\$145,701.65	\$159,140.00	\$162,160.00	\$161,540.00
Materials and Supplies	111,452.89	114,850.00	125,585.00	125,585.00
Current Repairs	4,445.48	5,700.00	3,600.00	3,600.00
Miscellaneous Expenses	24,422.38	29,900.00	32,555.00	32,555.00
Unclassified .....	.....	.....	.....	.....
<i>Total for Current Maintenance</i>	<i>\$286,022.40</i>	<i>\$309,590.00</i>	<i>\$323,900.00</i>	<i>\$323,280.00</i>
Additions and Improvements	16,551.97	13,100.00	16,100.00	16,100.00
New Buildings	4,915.00	.....	.....	.....
Extraordinary Expenditures .....	.....	.....	.....	.....
<i>Total Hunters' and Anglers' License Fees</i>	<i>\$307,489.37</i>	<i>\$322,690.00</i>	<i>\$340,000.00</i>	<i>\$339,380.00</i>

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SUMMARY ALL STATE FUNDS

Salaries	\$13,342,417.48	\$13,381,551.65	\$14,597,362.44	\$14,276,283.44
Materials and Supplies	3,958,384.96	3,951,698.00	4,236,131.30	4,140,756.00
Current Repairs	308,604.52	284,050.00	324,704.00	315,220.00
Miscellaneous Expenses	2,214,688.28	2,120,472.32	2,280,434.43	2,191,954.18
Unclassified	7,052,380.52	12,385,844.45	12,741,217.92	12,028,223.63
<i>Total for Current Maintenance</i>	<i>\$26,876,475.76</i>	<i>\$32,123,616.42</i>	<i>\$34,179,850.09</i>	<i>\$32,952,437.25</i>
Additions and Improvements	357,772.12	222,140.00	612,926.00	513,392.00
New Buildings	113,876.07	1,000.00	438,500.00	26,000.00
Extraordinary Expenditures	135,600.60	4,686,328.48	146,728.60	115,928.60
Debt Service	1,484,375.00	1,453,125.00	1,421,875.00	1,421,875.00
Teachers' Pension and Annuity Fund	8,470,531.81	4,630,000.00	4,575,000.00	4,575,000.00
Subventions to School Districts	576,729.24	575,000.00	126,124.52	126,124.52
<i>Total All State Funds</i>	<i>\$38,015,360.60</i>	<i>\$43,691,209.90</i>	<i>\$41,501,004.21</i>	<i>\$39,730,757.37</i>

STATE FUND BUDGET

SUMMARY OF STATE FUND APPROPRIATIONS

83	Year Ending June 30, 1936					Year Ending June 30, 1938			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$1,706,867.67	\$343,884.78	\$103,175.74	\$2,153,928.19	\$2,111,072.93	A—Executive and Administrative	\$1,945,691.26	\$1,941,437.50	\$1,890,097.50
	132,033.32	.....	.....	132,033.32	132,033.32	B—Legislative	117,033.32	127,033.32	127,033.32
	1,135,182.80	23,861.12	10,000.00	1,169,043.92	1,146,781.27	C—Judicial	1,135,990.00	1,114,231.60	1,088,731.60
	5,898,774.61	761,128.72	1,660.00	6,661,563.33	6,054,549.85	D—Regulative	6,371,065.90	7,397,552.29	6,589,834.04
	9,271,163.00	4,092,362.14	.....	13,363,525.14	13,255,321.41	E—Educational	9,379,270.00	9,551,414.58	9,482,895.00
	889,841.54	133,310.13	.....	1,023,151.67	962,412.68	F—Agricultural	905,235.95	918,059.00	892,709.00
	726,992.50	366,232.70	25,959.91	1,119,185.11	859,901.44	G—Military	1,750,183.86	1,151,835.97	768,634.32
	392,352.00	4,500.00	.....	396,852.00	396,536.02	H—Pension and Retirement Funds	411,868.00	414,119.00	413,009.00
245,955.01	15,000.00	.....	260,955.01	190,280.11	J—Constructive	4,637,325.00	197,805.00	146,395.00	
477,489.49	21,148.04	.....	498,637.53	452,488.51	K—General	494,218.15	596,270.25	540,894.25	
1,804,375.00	— 190,166.32	.....	1,614,208.68	1,603,231.16	L—Special Funds	1,663,125.00	1,636,875.00	1,636,875.00	
10,222,524.17	657,775.43	82,027.32	10,962,326.92	10,850,751.90	X—Institutions and Agencies	14,880,203.46	16,454,370.70	16,153,649.34	
	\$32,903,551.11	\$6,229,036.74	\$222,822.97	\$39,355,410.82	\$38,015,360.60	Total Appropriation	\$43,691,209.90	\$41,501,004.21	\$39,730,757.37

A—Executive and Administrative

84	Year Ending June 30, 1936					Year Ending June 30, 1938				
	Original	Supplemental		Total			1937		Recom-	
	Approp.	Emergency	Transfers	Available	Expended		Approp.	Requested	mended	
	\$112,380.00	\$16,500.00	.....	\$128,880.00	\$124,885.28	A-1	Attorney-General's Department	\$247,730.00	\$121,310.00	\$116,180.00
	24,770.00	 CR.	\$6,000.00	30,770.00	30,384.51	A-2	Budget Department	24,945.00	26,105.00	25,855.00
	166,180.00	600.00	.....	166,780.00	166,669.27	A-3	Civil Service Commission	169,510.00	196,800.00	191,350.00
	99,035.67	147,702.90	.....	246,738.57	236,726.86	A-4	Comptroller's Department	102,340.00	103,900.00	103,900.00
	26,600.00	 CR.	1,746.72	28,346.72	27,739.85	A-5	Commissioner of Finance	25,530.00	29,850.00	29,370.00
	10,000.00	2,500.00 CR.	699.02	13,199.02	13,199.02	A-6	Emergency Fund	10,000.00	10,000.00	10,000.00
	68,900.00	.....	.....	68,900.00	68,893.22	A-7	Executive Department	68,900.00	68,900.00	68,900.00
	96,340.00	.....	.....	96,340.00	95,104.40	A-8	Secretary of State	96,840.00	102,920.00	102,420.00
	157,565.00	 +	300.00	157,865.00	144,664.96	A-9	State Auditor's Department	154,400.00	200,060.00	179,380.00
	664,417.00	54,730.53 CR.	94,180.00	813,327.53	811,593.56	A-10	State House Commission	725,219.50	749,452.50	745,572.50
	50,970.00	74,792.90 CR.	550.00	126,312.90	117,372.84	A-11	Treasurer's Department	50,770.00	51,110.00	51,110.00
	171,710.00	38,558.45	.....	210,268.45	207,963.70	A-12	State Purchasing Department	206,956.76	194,780.00	194,010.00
	33,000.00	3,000.00	.....	36,000.00	35,718.46	A-13	State Athletic Commission	32,550.00	36,250.00	34,950.00
	25,000.00	 —	300.00	24,700.00	24,659.98	A-14	Municipal Finance Commission	25,000.00	40,000.00	27,100.00
	.....	5,500.00	.....	5,500.00	5,497.02	A-15	The Municipal Funding Commission	5,000.00	5,000.00	5,000.00
	.....	.....	.....	.....	.....	A-16	Inauguration Expenses .....	.....	5,000.00	5,000.00
	\$1,706,867.67	\$343,884.78 CR.	\$103,175.74	\$2,153,928.19	\$2,111,072.93	Total Executive and Adminis- trative		\$1,945,691.26	\$1,941,437.50	\$1,890,097.50

B—Legislative

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
\$132,033.32			\$132,033.32	\$132,033.32	B-1 Legislature	\$117,033.32	\$127,033.32
\$132,033.32			\$132,033.32	\$132,033.32	<i>Total Legislative</i>	\$117,033.32	\$127,033.32

C—Judicial

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
\$101,700.00	.....	.....	\$101,700.00	\$101,532.94	C-1 Clerk in Chancery	\$102,660.00	\$108,460.00
55,120.00	.....	.....	55,120.00	54,858.71	C-2 Clerk of Supreme Court	55,370.00	57,980.00
335,000.00	.....	.....	335,000.00	334,988.59	C-3 Court of Chancery	334,600.00	359,450.00
52,500.00	.....	CR. \$10,000.00	62,500.00	58,772.95	C-4 Court of Errors and Appeals	61,500.00	61,500.00
4,225.00	\$660.00	.....	4,885.00	4,885.00	C-5 Court of Pardons	4,225.00	4,225.00
4,600.00	.....	.....	4,600.00	4,432.82	C-6 Judicial Council	4,600.00	4,500.00
1,000.00	.....	.....	1,000.00	1,000.00	C-7 Law and Equity Reports	37,650.00	31,150.00
57,650.00	.....	.....	57,650.00	56,978.02	C-8 Stenographic Reporters	57,335.00	56,416.60
426,850.00	850.00	.....	427,700.00	413,706.58	C-9 Supreme Court	428,050.00	430,550.00
69,537.80	22,351.12	.....	91,888.92	88,625.66	C-10 Commission on Revision and Con- solidation of Public Statutes	50,000.00	.....
27,000.00	.....	.....	27,000.00	27,000.00	C-11 Court Expenses .....	.....	.....
\$1,135,182.80	\$23,861.12	CR. \$10,000.00	\$1,169,043.92	\$1,146,781.27	<i>Total Judicial</i>	\$1,135,990.00	\$1,114,231.60

D—Regulative

	Year Ending June 30, 1936							Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1937 Approp.	Requested	Recom- mended
98	\$135,571.20	\$60.00	.....	\$135,631.20	\$134,704.27	D-1	Board of Commerce and Navigation	\$121,437.60	\$309,365.84	\$268,565.84
	318,205.00	10,376.45	.....	328,581.45	307,489.37	D-2	Board of Fish and Game Commis- sioners	322,690.00	340,000.00	339,380.00
	245,041.50	.....	.....	245,041.50	242,798.88	D-3	Board of Public Utility Commis- sioners	244,561.50	349,867.00	319,887.00
	72,260.00	3,700.00	.....	75,960.00	74,702.72	D-4	Board of Shell Fisheries	64,630.00	95 530.00	76,830.00
	131,400.00	.....	.....	131,400.00	131,399.84	D-5	County Boards of Taxation	131,400.00	131,400.00	131,400.00
	719,015.00	.....	.....	719,015.00	674,454.35	D-6	Department of Banking and Insur- ance	727,695.00	767,350.10	761,980.10
	373,925.72	17,418.91	—\$500.00	390,844.63	380,497.76	D-7	Department of Conservation and Development	370,834.00	946,217.00	428,172.50
	481,767.84	9,636.07	.....	491,403.91	462,835.64	D-8	Department of Health	482,483.16	521,617.35	493,005.60
	494,007.35	100,217.29	CR. 2,160.00	596,384.64	570,986.03	D-9	Department of Labor	525,577.00	537,287.00	537,287.00
	55,490.00	.....	.....	55,490.00	54,176.15	D-10	Department of Weights and Meas- ures	50 575.00	56,865.00	53,975.00
	1,250.00	.....	.....	1,250.00	1,250.00	D-11	Health Officers, Port of Perth Amboy	1,250.00	1,250.00	1,250.00
	73,180.00	.....	.....	73,180.00	68,789.45	D-12	State Board of Tax Appeals	68,850.00	86,120.00	84,290.00
	101,040.00	4,950.00	.....	105,990.00	101,264.50	D-13	State Board of Tenement House Supervision	103,745.00	110,850.00	108,625.00
	55,110.00	.....	.....	55,110.00	54,607.74	D-14	Real Estate Commission	53,589.00	59,763.00	56,873.00
	986,196.00	9,070.36	.....	995,266.36	942,472.05	D-15	Department of State Police	973,598.00	1,155,260.00	1,121,760.00
	40,555.00	4,500.00	.....	45,055.00	44,123.62	D-16	State Water Policy Commission...	43,092.00	58,310.00	55,573.00

1,130,580.00	520,005.99	.....	1,650,585.99	1,307,955.87	D-17 State Tax Department	1,564,180.00	1,271,240.00	1,199,380.00
9,880.00	.....	.....	9,880.00	9,870.77	D-18 Department of Aviation	11,680.00	18,260.00	17,460.00
474,300.00	193.65	.....	474,493.65	413,837.91	D-19 Department of Alcoholic Beverage Control	455,640.00	487,000.00	476,140.00
.....	45,000.00	.....	45,000.00	41,423.49	D-20 State Trade Board for Cleaning and Dyeing Trade .....	.....	.....	.....
.....	30,000.00	.....	30,000.00	29,995.20	D-21 State Board of Beauty Culture Control	30,000.00	30,000.00	30,000.00
.....	5,000.00	.....	5,000.00	4,914.24	D-22 Commission on Interstate Co-operation	5,000.00	14,000.00	13,000.00
.....	1,000.00	.....	1,000.00	.....	D-23 Interstate Sanitation Commission	15,000.00	50,000.00	15,000.00
.....	.....	.....	.....	.....	D-24 State Racing Commission	3,558.64	.....	.....
\$5,898,774.61	\$761,128.72	{ CR \$2,160.00 }	\$6,661,563.33	\$6,054,549.85	Total Regulatory	\$6,371,065.90	\$7,397,552.29	\$6,589,834.84

E—Educational

Year Ending June 30, 1936					Year Ending June 30, 1938			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$902,655.00	.....	.....	\$902,655.00	\$901,528.49	E-1 State Board of Regents	\$901,555.00	\$1,224,426.00	\$1,220,921.00
161,567.50	\$50,183.41	.....	211,750.91	207,340.87	E-2 Commissioner of Education	172,798.00	190,083.00	179,753.00
7,680.00	.....	.....	7,680.00	7,594.57	E-2 Academic Certificate Fund	7,680.00	8,040.00	8,040.00
105,000.00	.....	.....	105,000.00	105,000.00	E-3 County Superintendents	105,000.00	105,000.00	105,000.00
10,000.00	.....	.....	10,000.00	8,422.25	E-4 Evening Schools for Foreign-Born Residents	7,500.00	13,555.00	10,000.00
719,315.63	.....	.....	719,315.63	711,566.73	E-5 Industrial Education	760,500.00	791,642.78	774,500.00
192,675.00	1,535.75	.....	194,210.75	193,622.97	E-6 Manual Training School, Borden- town	199,180.00	212,465.00	209,345.00
282,502.50	3,500.00	.....	286,002.50	285,161.92	E-7 School for the Deaf	286,305.00	310,345.00	306,295.00
26,800.00	.....	.....	26,800.00	26,253.96	E-8 State Board of Education	39,554.00	25,800.00	25,800.00
5,655.00	.....	.....	5,655.00	5,412.02	E-9 State Board of Examiners	5,455.00	6,465.00	5,605.00
127,747.68	5,915.00	.....	133,662.68	127,031.22	E-10 State Normal School, Glassboro...	132,569.00	143,699.00	141,894.00
144,979.00	1,615.00	.....	146,594.00	145,373.58	E-11 State Normal School, Jersey City .	153,534.00	167,757.80	164,029.00
181,434.16	19,010.00	.....	200,444.16	198,221.30	E-12 State Normal School, Newark	193,441.00	230,376.00	225,056.00
73,459.00	4,114.08	.....	77,573.08	71,256.06	E-13 State Normal School, Paterson....	79,509.00	101,287.00	99,539.00
291,865.90	96,451.73	.....	388,317.63	356,412.87	E-14 State Teachers College, Montclair.	338,199.00	395,087.00	386,772.00
417,484.76	118,844.36	.....	536,329.12	508,887.75	E-15 State Teachers College, Trenton...	417,569.00	481,164.00	476,124.00
400.00	.....	.....	400.00	175.00	E-16 Teachers' Libraries	400.00	400.00	400.00
6,100.00	.....	.....	6,100.00	5,645.55	E-17 Teachers' Retirement Fund	6,100.00	5,480.00	5,480.00
357,773.63	.....	.....	357,773.63	343,153.25	E-18 Vocational Schools	367,422.00	437,217.48	437,217.48
4,679,339.00	3,791,192.81	.....	8,470,531.81	8,470,531.81	E-19 Teachers' Pension and Annuity Fd.	4,630,000.00	4,575,000.00	4,575,000.00
576,729.24	.....	.....	576,729.24	576,729.24	E-20 State Aid to School Districts	575,000.00	126,124.52	126,124.52
\$9,271,163.00	\$4,092,362.14	.....	\$13,363,525.14	\$13,255,321.41	Total Educational	\$9,379,270.00	\$9,551,414.58	\$9,482,895.00

F—Agricultural

	Year Ending June 30, 1936							Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1937 Approp.	Requested	Recom- mended
68	\$455,192.50	.....	.....	\$455,192.50	\$450,623.74	F-1	Agricultural Experiment Station..	\$452,455.00	\$480,229.00	\$471,824.00
	434,649.04	\$59,311.58	.....	493,960.62	443,489.51	F-2	Department of Agriculture	379,780.95	437,830.00	420,885.00
	.....	73,998.55	.....	73,998.55	68,299.43	F-3	State Board of Milk Control	73,000.00	.....	.....
	<u>\$889,841.54</u>	<u>\$133,310.13</u>	<u>.....</u>	<u>\$1,023,151.67</u>	<u>\$962,412.68</u>		<i>Total Agricultural</i>	<u>\$905,235.95</u>	<u>\$918,059.00</u>	<u>\$892,709.00</u>

G—Military

06	Year Ending June 30, 1936						Year Ending June 30, 1938			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended	
	\$54,660.00	\$46.92 —	\$1,000.00	\$53,706.92	\$53,237.78	G-1	Adjutant-General's Department ...	\$52,410.00	\$58,110.00	\$57,410.00
	563,997.50	366,185.78 +	25,959.91	956,143.19	697,340.54	G-2	National Guard	1,581,925.13	977,435.97	594,934.32
	20,000.00	.....	.....	20,000.00	19,996.44	G-3	Naval Militia Reserve	24,200.00	26,200.00	26,200.00
	32,860.00	.....	.....	32,860.00	32,854.32	G-4	Quartermaster - General's Depart- ment	32,860.00	34,840.00	34,840.00
	53,475.00	.....	.....	53,475.00	53,472.36	G-5	State Militia	54,788.73	53,250.00	53,250.00
	1,000.00	.....	.....	1,000.00	1,000.00	G-6	Spanish-American War Veterans..	1,000.00	1,000.00	1,000.00
	1,000.00	.....	.....	1,000.00	1,000.00	G-7	New Jersey Grand Army of the Re- public	1,000.00	1,000.00	1,000.00
	.....	.....	.....	.....	.....	G-8	State Convention, Disabled Ameri- can Veterans	1,000.00	.....	.....
.....	 +	1,000.00	1,000.00	1,000.00	G-9	Department of New Jersey, Vet- erans of Foreign Wars	1,000.00	.....	.....	
	\$726,992.50	\$366,232.70 +	\$25,959.91	\$1,119,185.11	\$859,901.44		Total Military	\$1,750,183.86	\$1,151,835.97	\$768,634.32

H—Pension and Retirement Funds

Year Ending June 30, 1936					Year Ending June 30, 1938			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	H-1 Judicial Retirement Fund	\$9,000.00	\$9,000.00	\$9,000.00
78,000.00	\$4,500.00	.....	82,500.00	82,341.78	H-2 Pensions	87,000.00	87,000.00	87,000.00
302,852.00	.....	.....	302,852.00	302,694.24	H-3 State Employees' Retirement Sys- tem	313,368.00	315,619.00	314,509.00
2,500.00	.....	.....	2,500.00	2,500.00	H-4 Annuity for Widows of Governors	2,500.00	2,500.00	2,500.00
\$392,352.00	\$4,500.00		\$396,852.00	\$396,536.02	Total Pensions and Retirement Funds	\$411,868.00	\$414,119.00	\$413,009.00

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J—Constructive

Year Ending June 30, 1936					Year Ending June 30, 1938				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1937 Approp.	Requested	Recom- mended
\$5,000.00	.....	.....	\$5,000.00	\$4,998.13	J-1	Port Raritan District Commission..	\$5,000.00	\$12,000.00	\$8,500.00
28,525.00	\$5,000.00	.....	33,525.00	31,148.81	J-2	South Jersey Port Commission	32,325.00	41,025.00	33,325.00
18,620.01	.....	.....	18,620.01	13,375.13	J-3	State Planning Board	10,000.00	69,780.00	35,750.00
193,810.00	.....	.....	193,810.00	137,303.57	J-4	State Housing Authority	60,000.00	60,000.00	58,820.00
.....	.....	.....	.....	.....	J-5	State Highway Commission	4,530,000.00	.....	.....
.....	10,000.00	.....	10,000.00	3,454.47	J-6	South Jersey Transit Authority ....	.....	15,000.00	10,000.00
\$245,955.01	\$15,000.00	.....	\$260,955.01	\$190,280.11	Total Constructive		\$4,637,325.00	\$197,805.00	\$146,395.00

K—General

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
92	\$75.00	.....	.....	\$75.00	\$75.00	K-1 Burial Grounds	\$75.00	\$75.00	\$75.00
	45,893.59	\$10,952.90	.....	56,846.49	51,402.18	K-2 Commissioners of High Point Park	46,554.15	55,555.00	51,990.00
	121,887.00	.....	.....	121,887.00	121,774.99	K-3 Commissioners of Palisades Inter- state Park	115,480.00	152,214.00	136,283.00
	14,030.00	.....	.....	14,030.00	13,366.83	K-4 Commission to Investigate Crippled Children	20,000.00	20,000.00	19,100.00
	2,500.00	.....	.....	2,500.00	2,500.00	K-5 Old Barracks Association	2,500.00	3,000.00	2,500.00
	44,092.00	45.12	.....	44,137.12	44,106.73	K-6 Public Library Commission	45,180.00	56,980.00	49,800.00
	7,390.00	.....	.....	7,390.00	7,387.36	K-7 Public Record Office	8,190.00	9,290.00	8,490.00
	197,031.90	.....	.....	197,031.90	163,353.49	K-8 Rehabilitation Commission	184,374.00	183,103.75	183,103.75
	.....	.....	.....	.....	.....	K-9 Refund of Railroad Tax .....	.....	.....	.....
	.....	1,923.84	.....	1,923.84	1,923.84	K-10 Refunding Taxes on Miscellaneous Corporations	125.00	.....	.....
	30,140.00	.....	.....	30,140.00	29,172.34	K-11 State Library	28,840.00	29,140.00	29,140.00
	12,500.00	.....	.....	12,500.00	12,400.60	K-12 Commission to Mark Historic Sites	14,500.00	38,000.00	18,500.00
	.....	101.18	.....	101.18	101.18	K-13 Unclaimed Wages .....	.....	.....	.....
	500.00	.....	.....	500.00	500.00	K-14 New Jersey Archives	500.00	5,000.00	3,000.00
	1,450.00	.....	.....	1,450.00	1,449.32	K-15 Grover Cleveland Birthplace Asso- ciation	1,900.00	1,412.50	1,412.50
	.....	.....	.....	.....	.....	K-16 Passaic Valley Flood Control Com- mission	1,000.00	2,500.00	2,500.00
	.....	.....	.....	.....	.....	K-17 Commission to Investigate Causes of Juvenile Delinquency	25,000.00	25,000.00	25,000.00

.....	125.00	.....	125.00	.....	K-18 Sandy Hook State Park Commission .....	.....	.....	.....
.....	3,000.00	.....	3,000.00	2,974.65	K-19 New Jersey Social Security Commission .....	.....	.....	.....
.....	5,000.00	.....	5,000.00	.....	K-20 Commission to Furnish Information Relative to the Operation of the Delaware and Raritan Canal by the Federal Government .....	.....	.....	.....
.....	.....	.....	.....	.....	K-21 New Jersey United States Constitution Commission .....	.....	15,000.00	10,000.00
<u>\$477,489.49</u>	<u>\$21,148.04</u>	<u>.....</u>	<u>\$498,637.53</u>	<u>\$452,488.51</u>	<i>Total General</i>	<u>\$494,218.15</u>	<u>\$596,270.25</u>	<u>\$540,894.25</u>

L—Special Funds

94	Year Ending June 30, 1936					Year Ending June 30, 1938			
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$200,000.00	— \$190,166.32	.....	\$9,833.68	.....	L-1 State Emergency Fund	\$100,000.00	\$100,000.00	\$100,000.00
	120,000.00	.....	.....	120,000.00	\$118,856.16	L-2 Fire Insurance	110,000.00	115,000.00	115,000.00
	1,484,375.00	.....	.....	1,484,375.00	1,484,375.00	L-3 Debt Service	1,453 125.00	1,421,875.00	1,421,875.00
	<u>\$1,804,375.00</u>	<u>— \$190,166.32</u>	<u>.....</u>	<u>\$1,614,208.68</u>	<u>\$1,603,231.16</u>	<i>Total Special Funds</i>	<u>\$1,663,125.00</u>	<u>\$1,636,875.00</u>	<u>\$1,636,875.00</u>

X—Institutions and Agencies

	Year Ending June 30, 1936							Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1937 Approp.	Requested	Recommended
95	\$306,495.86	\$89,591.52	CR. \$20,043.75	\$416,131.13	\$379,105.65	X-1	Department of Institutions and Agencies	\$316,378.00	\$348,318.00	\$341,828.00
	220,981.65	.....	.....	220,981.65	220,734.35	X-2	Colonies for Feeble-Minded Males, New Lisbon	220,248.36	237,247.81	234,747.81
	210,175.32	.....	.....	210,175.32	207,447.07	X-3	Woodbine Colony for Feeble-Minded Males	210,095.72	226,352.60	224,052.60
	88,615.00	.....	.....	88,615.00	86,761.36	X-4	Commission for the Blind	88,335.00	98,325.00	96,575.00
	970,000.00	.....	— 21,919.22	948,080.78	948,080.78	X-5	County Insane Hospitals	990,000.00	1,037,000.00	1,037,000.00
	801,700.00	.....	+ 19,485.42	821,185.42	819,889.98	X-6	County Tuberculosis Hospitals	839,800.00	876,200.00	876,200.00
	170,000.00	.....	+ 2,433.80	172,433.80	172,433.80	X-7	Feeble-Minded	170,000.00	172,500.00	172,500.00
	58,311.50	.....	.....	58,311.50	55,731.68	X-8	Home for Disabled Soldiers, Menlo Park	55,060.00	54,952.00	54,002.00
	127,054.14	.....	.....	127,054.14	121,088.96	X-9	Home for Disabled Soldiers, Vine-land	118,897.14	123,434.65	122,764.65
	237,661.23	3,198.92	.....	240,860.15	239,391.39	X-10	North Jersey Training School, Totowa	233,110.22	246,126.33	243,401.33
	227,089.92	500.01	CR. 259.11	227,849.04	226,588.81	X-11	New Jersey Reformatory, Annandale	230,060.00	253,140.00	251,480.00
	437,530.00	345.60	CR. 8,300.00	446,175.60	442,703.63	X-12	Reformatory, Rahway	424,450.00	426,230.00	424,600.00
	130,345.00	.....	CR. 3,000.00	133,345.00	133,177.56	X-13	Reformatory for Women, Clinton.	131,650.00	150,160.00	148,460.00
	407,516.03	4,710.35	CR. 5,000.00	417,226.38	410,543.84	X-14	Sanatorium for Tuberculous Dis-eases, Glen Gardner	398,619.63	437,817.23	432,907.23

X—Institutions and Agencies—Continued

Year Ending June 30, 1936					Year Ending June 30, 1938			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
320,144.00	39,382.00	.....	359,526.00	348,844.74	X-15 State Board of Children's Guardians	409,522.00	448,932.00	446,507.00
312,024.52	 CR.	5,000.00	317,024.52	316,811.40	X-16 State Home for Boys, Jamesburg..	309,579.52	319,347.92	318,647.92
150,075.00	.....	.....	150,075.00	148,657.12	X-17 State Home for Girls, Trenton....	145,085.00	149,910.00	148,510.00
1,597,587.00	 CR.	30,150.00	1,627,737.00	1,624,342.21	X-18 State Hospital, Greystone Park....	1,632,850.00	1,757,900.00	1,742,328.50
648,846.08	3,359.75 CR.	2,350.00	654,555.83	653,507.45	X-19 New Jersey State Hospital, Marlboro	680,785.00	738,265.00	732,865.00
96 1,193,367.57	392.29	.....	1,193,759.86	1,181,410.37	X-20 State Hospital, Trenton	1,196,825.87	1,266,026.97	1,252,621.97
571,650.00	.....	.....	571,650.00	566,546.07	X-21 State Prison, Trenton	550,480.00	516,615.00	512,865.00
95,995.00	1,372.36	.....	97,367.36	96,609.92	X-22 State Prison Farm, Bordentown..	96,070.00	202,075.00	198,495.00
100,498.35	 CR.	7,924.46	108,422.81	104,718.80	X-23 State Prison Farm, Leesburg	94,215.00	99,305.00	98,765.00
458,230.00	2,855.38	.....	461,085.38	459,007.68	X-24 Village for Epileptics, Skillman...	464,450.00	488,770.00	485,880.00
380,631.00	.....	.....	380,631.00	374,550.03	X-25 Vineland State School	373,010.00	389,101.00	388,721.00
.....	133,352.25	.....	133,352.25	133,352.25	X-26 State Subsidy for Division of Old Age Assistance	2,281,860.00	2,913,514.00	2 913,514.00
.....	378,715.00	.....	378,715.00	378,715.00	X-27 State Subsidy for Maintenance of Children Under the Care of the Board of Children's Guardians..	2,218,767.00	2,476,805.19	2,253,410.33
\$10,222,524.17	\$657,775.43	CR. \$82,027.32	\$10,962,326.92	\$10,850,751.90	Total Institutions and Agencies	\$14,880,203.46	\$16,454,370.70	\$16,153,649.34

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
97	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—	\$7,000.00	\$7,000.00	\$7,000.00
	7,500.00	 —	\$7,497.47	2.53	.....	Attorney-General	7,500.00	7,500.00	7,500.00
	9,000.00	.....	.....	9,000.00	9,000.00	Assistant Attorney-General	9,000.00	9,000.00	9,000.00
	6,000.00	 —	665.00	5,335.00	5,333.33	Second Assistant Attorney-General	5,000.00	5,000.00	5,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00	6,000.00
	6,500.00	.....	.....	6,500.00	6,500.00	Senior Legal Assistant	6,500.00	6,500.00	6,500.00
	6,500.00	.....	.....	6,500.00	6,500.00	Senior Legal Assistant	6,500.00	6,500.00	6,500.00
	5,500.00	.....	.....	5,500.00	5,500.00	Legal Assistant	5,500.00	5,500.00	5,500.00
	3,000.00	.....	.....	3,000.00	3,000.00	Principal Law Clerk	3,000.00	3,000.00	3,000.00
	2,400.00	.....	.....	2,400.00	2,400.00	Senior Law Clerk-Stenographer	2,400.00	2,400.00	2,400.00
	12,360.00	 +	6,620.00	18,980.00	18,880.00	Clerical Employees	13,360.00	13,240.00	13,240.00
	.....	.....	.....	.....	.....	Special Legal Assistants, Revision and Con- solidation of Public Statutes	14,000.00	.....	.....
	<u>\$83,760.00</u>	<u>..... —</u>	<u>\$1,542.47</u>	<u>\$82,217.53</u>	<u>\$82,113.33</u>	<i>Total Salaries</i>	<u>\$97,760.00</u>	<u>\$83,640.00</u>	<u>\$83,640.00</u>

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
98	\$1,000.00	 +	\$950.00	\$1,950.00	\$1,946.63	Materials and Supplies—		
	900.00	 —	50.00	850.00	841.40	Vehicular Transportation Supplies		
	400.00	 —	75.00	325.00	309.75	Stationery and Office Supplies		
	400.00	.....	.....	400.00	395.93	Law Books		
						Office Equipment		
	\$2,700.00	 +	\$825.00	\$3,525.00	\$3,493.71	<i>Total Materials and Supplies</i>		
						Miscellaneous Expenses—		
	\$800.00	 —	\$280.00	\$520.00	\$457.32	Traveling Expenses		
	700.00	 +	1,097.47	1,797.47	1,782.03	Other Miscellaneous Expenses		
	100.00	 —	100.00	.....	.....	Expenses in Connection with Escheat Cases		
						Insurance (Other Than Fire)		
	\$1,600.00	 +	\$717.47	\$2,317.47	\$2,239.35	<i>Total Miscellaneous Expenses</i>		
						Extraordinary Expenditures—		
	.....	.....	.....	.....	.....	To defray expenses incurred in defending		
						the interests of the State in litigation		
						arising in the Dorrance case and taxes on		
						property in railroad and canal use.....		
						\$100,000.00	.....	.....
						To David T. Wilentz, Attorney-General, in		
						recognition of the special and exceptional		
						service rendered by him to the State of		
						New Jersey and county of Hunterdon, in		
						the trial of the case of the State vs.		
						Bruno Richard Hauptmann		
						20,000.00		

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Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$7,500.00			\$7,500.00	\$7,500.00	Salaries—			
4,000.00			4,000.00	4,000.00	Assistant Attorney-General	\$7,500.00	\$7,500.00	\$7,500.00
1,980.00			1,980.00	1,980.00	Special Assistant Attorney-General	4,000.00	5,000.00	4,500.00
5,340.00			5,340.00	5,340.00	Investigator	1,980.00	2,250.00	2,160.00
					Compensation for Clerks and Stenographers	5,340.00	8,220.00	6,180.00
<u>\$18,820.00</u>	<u>.....</u>	<u>.....</u>	<u>\$18,820.00</u>	<u>\$18,820.00</u>	<i>Total Salaries</i>	<u>\$18,820.00</u>	<u>\$22,970.00</u>	<u>\$20,340.00</u>

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

Division of Securities—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
100	\$500.00	 —	\$100.00	\$400.00	\$357.03	Materials and Supplies—			
	100.00	.....	.....	100.00	80.65	Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
						Office Equipment	100.00	100.00	100.00
	\$600.00	 —	\$100.00	\$500.00	\$437.68	<i>Total Materials and Supplies</i>	\$600.00	\$600.00	\$600.00
						Miscellaneous Expenses—			
	\$900.00	 +	\$425.00	\$1,325.00	\$1,324.17	Telephone and Telegraph	\$900.00	.....	.....
	4,000.00	 —	325.00	3,675.00	3,650.21	Expenses of Investigations	4,000.00	\$8,000.00	\$6,000.00
	.....	.....	.....	.....	.....	Postage	225.00	225.00	225.00
	\$4,900.00	 +	\$100.00	\$5,000.00	\$4,974.38	<i>Total Miscellaneous Expenses</i>	\$5,125.00	\$8,225.00	\$6,225.00
	\$24,320.00	.....	.....	\$24,320.00	\$24,232.06	<i>Total Division of Securities</i>	\$24,545.00	\$31,795.00	\$27,165.00
	\$112,380.00	\$16,500.00	.....	\$128,880.00	\$124,885.28	<i>Total Attorney-General's Department, Including Division of Securities....</i>	\$247,730.00	\$121,310.00	\$116,180.00
					28	Employees	28	28	

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$7,000.00			\$7,000.00	\$6,999.84	Salaries—			
5,200.00			5,200.00	5,199.84	Budget Commissioner	\$7,000.00	\$7,000.00	\$7,000.00
					Accountant	5,200.00	6,000.00	5,750.00
6,420.00		{ + \$1,800.00 } c 6,000.00 {	14,220.00 {	DR. 6,000.00 8,220.00	Compensation for Assistants	8,220.00	8,580.00	8,580.00
\$18,620.00		{ + \$1,800.00 } c 6,000.00 {	\$26,420.00 {	DR. \$6,000.00 20,419.68	<i>Total Salaries</i>	\$20,420.00	\$21,580.00	\$21,330.00
\$200.00			\$200.00	\$110.12	Materials and Supplies—			
200.00			200.00	143.40	Vehicular Transportation Supplies	\$150.00	\$175.00	\$175.00
					Stationery and Office Supplies	175.00	150.00	150.00
\$400.00			\$400.00	\$253.52	<i>Total Materials and Supplies</i>	\$325.00	\$325.00	\$325.00
\$5,000.00		— \$1,800.00	\$3,200.00	\$3,148.40	Miscellaneous Expenses—			
750.00			750.00	562.91	Printing	\$3,500.00	\$3,500.00	\$3,500.00
					Other Miscellaneous Expenses	700.00	700.00	700.00
\$5,750.00		— \$1,800.00	\$3,950.00	\$3,711.31	<i>Total Miscellaneous Expenses</i>	\$4,200.00	\$4,200.00	\$4,200.00
\$24,770.00		c \$6,000.00	\$30,770.00	\$30,384.51	<i>Total Appropriation</i>	\$24,945.00	\$26,105.00	\$25,855.00
				7	Employees	7	7	

ACCOUNT A-3. CIVIL SERVICE COMMISSION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
102	\$18,000.00	.....	.....	\$18,000.00	\$18,000.00	Salaries—			
	10,000.00	.....	.....	10,000.00	10,000.00	Commissioners	\$18,000.00	\$18,000.00	\$18,000.00
	5,700.00	.....	.....	5,700.00	5,700.00	Chief Examiner and Secretary	10,000.00	10,000.00	10,000.00
	3,180.00	.....	.....	3,180.00	3,180.00	Assistant Chief Examiner	5,700.00	6,500.00	6,500.00
	32,100.00	.....	— \$2,840.00	29,260.00	29,258.60	Assistant Secretary	3,180.00	3,600.00	3,600.00
	84,100.00	.....	+ 600.00	84,700.00	84,695.70	Examiners and Monitors	32,780.00	41,360.00	41,360.00
	.....	.....	.....	.....	.....	Clerical Employees and Janitors	84,800.00	93,240.00	93,240.00
						New Employees .....	.....	6,900.00	3,300.00
	\$153,080.00	.....	— \$2,240.00	\$150,840.00	\$150,834.30	Total Salaries	\$154,460.00	\$179,600.00	\$176,000.00
						Materials and Supplies—			
	\$800.00	.....	+ \$820.00	\$1,620.00	\$1,557.44	Vehicular Transportation Supplies	\$1,000.00	\$1,800.00	\$1,550.00
	7,000.00	.....	— 50.00	6,950.00	6,949.86	Stationery and Office Supplies	8,500.00	8,500.00	7,500.00
	1,200.00	.....	— 80.00	1,120.00	1,111.17	Office Equipment	1,200.00	1,200.00	1,200.00
	\$9,000.00	.....	+ \$690.00	\$9,690.00	\$9,618.47	Total Materials and Supplies	\$10,700.00	\$11,500.00	\$10,250.00

\$1,500.00	 +	\$800.00	\$2,300.00	\$2,299.95	Miscellaneous Expenses—			
300.00	.....	.....	300.00	299.93	Traveling Expenses	\$2,000.00	\$2,500.00	\$2,500.00
900.00	 +	600.00	1,500.00	1,498.94	Rent	150.00	300.00	300.00
100.00	.....	.....	100.00	100.00	Advertising (legal rates)	1,000.00	1,500.00	1,500.00
300.00	 +	150.00	450.00	447.36	Printing	300.00	900.00	300.00
					Other Miscellaneous Expenses	300.00	500.00	500.00
\$3,100.00	 +	\$1,550.00	\$4,650.00	\$4,646.18	<i>Total Miscellaneous Expenses</i>	<i>\$3,750.00</i>	<i>\$5,700.00</i>	<i>\$5,100.00</i>
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Additions and Improvements—			
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	One New Car	\$600.00	.....	.....
					<i>Total Additions and Improvements ..</i>	<i>\$600.00</i>	<i>.....</i>	<i>.....</i>
..... E	\$600.00	.....	\$600.00	\$570.32	Unclassified—			
					To pay commitments made prior to June			
					30, 1936, for monitor, janitorial, exam-			
					iner and advertising services .....	.....	.....	.....
.....	\$600.00	.....	\$600.00	\$570.32	<i>Total Unclassified</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
\$166,180.00	\$600.00	.....	\$166,780.00	\$166,669.27	<i>Total Appropriation</i>	<i>\$169,510.00</i>	<i>\$196,800.00</i>	<i>\$191,350.00</i>
				83	Employees	86	88	

ACCOUNT A-4. COMPTROLLER'S DEPARTMENT

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
	7,000.00	.....	.....	7,000.00	7,000.00	Comptroller	\$6,000.00	\$6,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Deputy Comptroller	7,000.00	7,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Chief Auditor	6,000.00	6,000.00
	3,600.00	.....	.....	3,600.00	3,600.00	Chief Accountant	6,000.00	6,000.00
						Assistant Chief Accountant	3,600.00	3,600.00
104	61,960.00	{ R \$3,770.32 E 2,340.00 CR. 1,920.00 }	.....	69,990.32	67,837.23	Assistants and Clerical Services	66,340.00	67,900.00
	\$90,560.00	\$8,030.32	.....	\$98,590.32	\$96,437.23	<i>Total Salaries</i>	\$94,940.00	\$96,500.00
						Materials and Supplies—		
	\$4,600.00	{ R \$880.18 E 1,050.00 CR. 1,000.00 }	.....	\$7,530.18	\$4,766.04	Stationery and Office Supplies	\$4,600.00	\$4,600.00
	\$4,600.00	\$2,930.18	.....	\$7,530.18	\$4,766.04	<i>Total Materials and Supplies</i>	\$4,600.00	\$4,600.00

					Miscellaneous Expenses—				
	\$300.00	.....		\$300.00	\$300.00	Premium on Surety Bonds	\$300.00	\$300.00	\$300.00
	1,300.00	.....		1,300.00	1,195.86	Traveling Expenses	1,400.00	1,400.00	1,400.00
	100.00	.....		100.00	43.00	Printing and Binding	100.00	100.00	100.00
	1,000.00	.....		1,000.00	908.23	Other Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
	<u>\$2,700.00</u>	<u>.....</u>		<u>\$2,700.00</u>	<u>\$2,447.09</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,800.00</u>	<u>\$2,800.00</u>	<u>\$2,800.00</u>
Reap.	\$1,175.67	R\$136,742.40	.....	\$137,918.07	\$133,076.50	Emergency Relief Administration .....	.....	.....	.....
	<u>\$99,035.67</u>	<u>\$147,702.90</u>	<u>.....</u>	<u>\$246,738.57</u>	<u>\$236,726.86</u>	<i>Total Appropriation</i>	<u>\$102,340.00</u>	<u>\$103,900.00</u>	<u>\$103,900.00</u>
				40	Employees		40	40	

ACCOUNT A-5. COMMISSIONER OF FINANCE

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
	\$10,000.00	.....	.....	\$10,000.00	\$9,999.85			
	6,000.00	.....	— \$1,000.00	5,000.00	4,791.59	\$10,000.00	\$10,000.00	\$10,000.00
	8,300.00	.....	CR. 1,711.72	10,011.72	9,869.93	5,000.00	5,000.00	5,000.00
						8,480.00	12,800.00	12,320.00
	\$24,300.00	.....	{ — \$1,000.00 } CR. 1,711.72 {	\$25,011.72	\$24,661.37			
						\$23,480.00	\$27,800.00	\$27,320.00
	\$1,500.00	.....	.....	\$1,500.00	\$1,485.03			
	.....	.....	.....	.....	.....	\$1,250.00	\$1,250.00	\$1,250.00
	\$1,500.00	.....	.....	\$1,500.00	\$1,485.03	250.00	250.00	250.00
						\$1,500.00	\$1,500.00	\$1,500.00
	\$800.00	.....	{ CR. \$35.00 } + 1,000.00 {	\$1,835.00	\$1,593.45			
						\$550.00	\$550.00	\$550.00
	\$800.00	.....	{ CR. \$35.00 } + 1,000.00 {	\$1,835.00	\$1,593.45			
						\$550.00	\$550.00	\$550.00
	\$26,600.00	.....	CR. \$1,746.72	\$28,346.72	\$27,739.85	\$25,530.00	\$29,850.00	\$29,370.00
				15	Employees	10	10	

ACCOUNT A-6. EMERGENCY FUND

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$10,000.00 E	\$2,500.00 CR.	\$699.02	\$13,199.02	\$13,199.02	For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion.	\$10,000.00	\$10,000.00	\$10,000.00
<u>\$10,000.00</u>	<u>\$2,500.00</u>	<u>\$699.02</u>	<u>\$13,199.02</u>	<u>\$13,199.02</u>	<i>Total Appropriation</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>

ACCOUNT A-7. EXECUTIVE DEPARTMENT

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
\$20,000.00			\$20,000.00	\$20,000.00	Salaries—		
5,000.00			5,000.00	5,000.00	Governor		
3,600.00			3,600.00	3,600.00	Secretary to the Governor		
4,000.00			4,000.00	4,000.00	Executive Secretary		
17,000.00			17,000.00	16,993.28	Assistant Secretary to the Governor.....		
					Other Employees		
\$49,600.00			\$49,600.00	\$49,593.28	Total Salaries	\$49,600.00	\$49,600.00
					Materials and Supplies—		
\$2,000.00			\$2,000.00	\$2,000.00	Stationery and Office Supplies		
\$2,000.00			\$2,000.00	\$2,000.00	Total Materials and Supplies	\$2,000.00	\$2,000.00

					Miscellaneous—			
\$1,300.00	.....	.....	\$1,300.00	\$1,299.94	Other Miscellaneous Expenses	\$1,300.00	\$1,300.00	\$1,300.00
1,000.00	.....	.....	1,000.00	1,000.00	Maintenance of Secretary to Governor during Encampment	1,000.00	1,000.00	1,000.00
15,000.00	.....	.....	15,000.00	{ DR. 699.02 14,300.98	Maintenance and Current Expenses, Cottage at Sea Girt	15,000.00	15,000.00	15,000.00
\$17,300.00	.....	.....	\$17,300.00	{ DR. \$699.02 16,600.92	Total Miscellaneous Expenses	\$17,300.00	\$17,300.00	\$17,300.00
\$68,900.00	.....	.....	\$68,900.00	{ DR. \$699.02 68,194.20	Total Appropriation	\$68,900.00	\$68,900.00	\$68,900.00
				8	Employees	7	7	

ACCOUNT A-8. SECRETARY OF STATE

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
110	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	3,000.00	.....	.....	3,000.00	3,000.00	Secretary of State	\$6,000.00	\$6,000.00	\$6,000.00
	7,000.00	.....	.....	7,000.00	6,999.84	Assistant Secretary of State	3,000.00	3,000.00	3,000.00
	4,500.00	.....	.....	4,500.00	4,500.00	Chief Clerk	7,000.00	7,000.00	7,000.00
	4,500.00	.....	.....	4,500.00	4,500.00	Head Clerk	4,500.00	4,500.00	4,500.00
	30,240.00	.....	.....	30,240.00	30,240.00	Election Clerk	4,500.00	4,500.00	4,500.00
	3,700.00	.....	.....	3,700.00	3,699.84	Compensation for Assistants	30,240.00	30,720.00	30,720.00
						Confidential Clerk	3,700.00	3,700.00	3,700.00
	\$58,940.00	.....	.....	\$58,940.00	\$58,939.68	<i>Total Salaries</i>	\$58,940.00	\$59,420.00	\$59,420.00
	\$7,000.00	.....	— \$400.00	\$6,600.00	\$5,995.18	Materials and Supplies—			
	.....	.....	.....	.....	.....	Stationery and Office Supplies	\$7,000.00	\$7,000.00	\$7,000.00
						Office Equipment Replacements .....	.....	1,500.00	1,500.00
	\$7,000.00		— \$400.00	\$6,600.00	\$5,995.18	<i>Total Materials and Supplies</i>	\$7,000.00	\$8,500.00	\$8,500.00

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.....					Miscellaneous Expenses—			
\$1,000.00	 +	\$100.00	\$1,100.00	\$1,003.54	Printing Copies of Corporation Act	\$3,000.00	\$3,000.00	\$3,000.00
25,000.00	.....	.....	25,000.00	24,983.75	Other Miscellaneous Expenses .....	.....	.....	.....
2,500.00	 +	300.00	2,800.00	2,716.25	Election Expenses	26,500.00	26,500.00	26,500.00
500.00	.....	.....	500.00	66.00	Photostating Copies of Certificates of In- corporation .....	.....	5,000.00	5,000.00
					Preserving Early Records .....	.....	500.00	.....
\$29,000.00	 +	\$400.00	\$29,400.00	\$28,769.54	<i>Total Miscellaneous Expenses</i>	\$29,500.00	\$35,000.00	\$34,500.00
\$1,400.00	.....	.....	\$1,400.00	\$1,400.00	Additions and Improvements—			
					Vault Equipment	\$1,400.00	.....	.....
\$1,400.00	.....	.....	\$1,400.00	\$1,400.00	<i>Total Additions and Improvements.</i>	\$1,400.00	.....	.....
\$96,340.00	.....	.....	\$96,340.00	\$95,104.40	<i>Total Appropriation</i>	\$96,840.00	\$102,920.00	\$102,420.00
				22	Employees	22	23	

ACCOUNT A-9. STATE AUDITOR'S DEPARTMENT

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
112	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—	\$7,500.00	\$7,500.00	\$7,500.00
	4,500.00	.....	.....	4,500.00	4,500.00	Auditor	4,500.00	4,500.00	4,500.00
	12,400.00	.....	.....	12,400.00	12,399.84	Head Auditor	12,400.00	13,500.00	12,600.00
	25,920.00	.....	— \$1,426.77	24,493.23	20,340.73	Principal Auditors and Examiner	25,920.00	25,860.00	25,860.00
	35,460.00	.....	.....	35,460.00	29,520.00	Auditors and Junior Auditors (State) ..			
						Auditors and Other Employees (Municipal)	33,120.00	33,120.00	30,480.00
	14,880.00	.....	— 864.34	14,015.66	13,925.66	Junior Auditors and Audit Clerks	14,880.00	14,880.00	14,880.00
	1,920.00	.....	.....	1,920.00	1,369.19	Clerks	1,920.00	.....	.....
	1,800.00	.....	.....	1,800.00	1,600.00	Confidential Clerk	1,500.00	1,500.00	1,500.00
	9,900.00	.....	+ 300.00	10,200.00	9,832.03	Stenographers, Clerks and Other Employees	10,260.00	12,840.00	12,840.00
	8,200.00	.....	+ 1,300.00	9,500.00	9,456.65	Expenditures for Special Investigations, Chapter 266, Laws of 1918, Sec. 3B ...	8,200.00	8,200.00	8,200.00
	4,760.00	.....	— 3,700.00	1,060.00	606.51	Expenditures Required by Chapter 60, Laws of 1934			
	.....	.....	.....	.....	.....	New Junior Auditors and Audit Clerks ..	.....	24,000.00	12,960.00
	.....	.....	.....	.....	.....	One New Clerk-Stenographer .....	.....	960.00	960.00
	\$127,240.00	.....	— \$4,391.11	\$122,848.89	\$111,050.61	Total Salaries	\$120,200.00	\$146,860.00	\$132,280.00

\$2,600.00	.....	.....	\$2,600.00	\$2,405.88	Materials and Supplies—			
1,200.00	.....	.....	1,200.00	1,198.58	Stationery and Office Supplies	\$2,500.00	\$2,500.00	\$2,500.00
					Office Equipment	1,200.00	1,200.00	1,200.00
<u>\$3,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,800.00</u>	<u>\$3,604.46</u>	<i>Total Materials and Supplies</i>	<u>\$3,700.00</u>	<u>\$3,700.00</u>	<u>\$3,700.00</u>
					Miscellaneous Expenses—			
\$25,000.00	.....	+ \$3,000.00	\$28,000.00	\$27,445.43	Traveling Expenses	\$25,000.00	\$31,000.00	\$29,000.00
1,200.00	.....	+ 1,691.11	2,891.11	2,239.63	Printing and Binding	2,000.00	2,000.00	2,000.00
325.00	.....	.....	325.00	324.83	Other Miscellaneous Expenses	500.00	500.00	500.00
.....	.....	.....	.....	.....	Tax Verification Expenses	3,000.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Compilation of Statistics and Printing			
.....	.....	.....	.....	.....	Reports .....	.....	8,200.00	4,100.00
					Survey of State Auditing (Revenue) and			
					Accounting .....	.....	4,800.00	4,800.00
<u>\$26,525.00</u>	<u>.....</u>	<u>+ \$4,691.11</u>	<u>\$31,216.11</u>	<u>\$30,009.89</u>	<i>Total Miscellaneous Expenses</i>	<u>\$30,500.00</u>	<u>\$49,500.00</u>	<u>\$43,400.00</u>
<u>\$157,565.00</u>	<u>.....</u>	<u>+ \$300.00</u>	<u>\$157,865.00</u>	<u>\$144,664.96</u>	<i>Total Appropriation</i>	<u>\$154,400.00</u>	<u>\$200,060.00</u>	<u>\$179,380.00</u>
				48	Employees	49	65	

ACCOUNT A-10. STATE HOUSE COMMISSION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	Salaries—			
	3,400.00	.....	.....	3,400.00	3,400.00	Custodian	\$4,500.00	\$4,500.00	\$4,500.00
	4,000.00	.....	.....	4,000.00	4,000.00	Chief Engineer—Electrician	3,400.00	3,400.00	3,400.00
						Superintendent (State Office Building and State House Annex)	4,000.00	4,000.00	4,000.00
	196,660.00	.....	{ CR. \$700.00 } — 500.00 {	196,860.00	196,859.29	Compensation for Assistants and Helpers	199,288.00	214,190.00	210,310.00
	\$208,560.00	.....	{ CR. \$700.00 } — 500.00 {	\$208,760.00	\$208,759.29	<i>Total Salaries</i>	\$211,188.00	\$226,090.00	\$222,210.00
	\$50,000.00	.....	+ \$3,500.00	\$53,500.00	\$53,255.61	Materials and Supplies—			
	5,000.00	.....	.....	5,000.00	4,993.95	Heat, Light, Power and Electricity	\$52,500.00	\$52,500.00	\$52,500.00
	12,000.00	.....	CR. 9,000.00	21,000.00	20,868.95	Stationery and Office Supplies, Furniture and Carpets	5,000.00	5,000.00	5,000.00
						Other Materials and Supplies	10,000.00	12,000.00	12,000.00
	\$67,000.00	.....	{ + \$3,500.00 } CR. 9,000.00 {	\$79,500.00	\$79,118.51	<i>Total Materials and Supplies</i>	\$67,500.00	\$69,500.00	\$69,500.00
	\$25,000.00	.....	{ CR. \$12,800.00 } + 1,213.79 {	\$39,013.79	\$38,687.40	Current Repairs	\$20,000.00	\$20,000.00	\$20,000.00

\$48,000.00	E	\$24,000.00	CR.	\$16,080.00	\$88,080.00	\$88,064.47	Miscellaneous Expenses—				
							Telephone and Telegraph (State Departments in Trenton, including \$25,000.00 from State Highway Fund)	\$75,000.00	\$75,000.00	\$75,000.00	
1,500.00		.....		.....	1,500.00	978.91	Insurance	1,000.00	1,250.00	1,250.00	
500.00		.....		.....	500.00	499.80	Freight and Express	350.00	350.00	350.00	
100,000.00	R	241.41	CR.	55,600.00	155,841.41	155,623.25	Postage, Capitol Post Office (including \$25,000.00 from State Highway Fund) .	117,000.00	117,000.00	117,000.00	
500.00		.....	+	1,000.00	1,500.00	1,482.53	Other Miscellaneous Expenses	500.00	500.00	500.00	
4,000.00		.....		.....	4,000.00	3,999.93	Maintenance, Stacy Park and Capitol and Annex Grounds	4,000.00	4,000.00	4,000.00	
.....	R	239.12		.....	239.12	151.62	Fire Insurance Refund .....	.....	.....	.....	
\$154,500.00			{	{ + \$1,000.00 } CR. 71,680.00 }	\$251,660.53	\$250,800.51	Total Miscellaneous Expenses	\$197,850.00	\$198,100.00	\$198,100.00	

Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

\$15,715.00
21,900.00
6,650.00
29,445.00
11,662.00
10,000.00
3,200.00
.....
15,500.00
6,600.00
1,710.00
2,400.00
2,500.00
15,000.00
4,695.00
5,000.00

Rentals of State Departments in Newark—
 Court of Chancery
 Board of Public Utility Commissioners..
 Department of Banking and Insurance ...
 Department of Labor
 State Board of Tenement House Super-
 vision
 Blind Commission
 Attorney-General's Department
 Department of Alcoholic Beverage Con-
 trol
 Rentals of State Departments in Trenton—
 Department of Agriculture
 Department of State Police
 Budget Department
 Weights and Measures
 State Employees' Retirement System
 Labor Department
 Commission on Revision and Consolidation
 of Public Statutes
 Rental of Buildings for State Exhibits at
 Trenton Fair

1937 Approp.	Year Ending June 30, 1938	
	Requested	Recom- mended
\$96,000.00	\$96,000.00	\$96,000.00
16,819.50	16,819.50	16,819.50
15,500.00	15,500.00	15,500.00
6,600.00	6,600.00	6,600.00
1,625.00	1,625.00	1,625.00
2,400.00	2,400.00	2,400.00
2,500.00	2,500.00	2,500.00
15,000.00	15,000.00	15,000.00
.....	2,561.00	2,561.00
5,000.00	5,000.00	5,000.00

780.00					Department of Conservation and Development	780.00	780.00	780.00
.....	E \$10,750.00	— \$5,213.79	\$224,393.21	\$224,393.21	Beverage Tax Department	6,460.00	6,460.00	6,460.00
.....	E 9,500.00				State Tax Department—Engineer's Division .....	.....	4,320.00	4,320.00
					Commission to Investigate Crippled Children .....	.....	1,860.00	1,860.00
					State Planning Board .....	.....	1,200.00	1,200.00
6,240.00					Rentals in Other Cities—			
40,070.00					Associate Justices of Supreme Court (Chap. 174, Laws of 1930).....	6,240.00	6,240.00	6,240.00
10,290.00					Rooms for Courts, Atlantic City, Jersey City, Camden, Elizabeth, Toms River and Newton	43,857.00	44,577.00	44,577.00
					State Board of Children's Guardians, Trenton, Jersey City and Morristown..	9,900.00	6,320.00	6,320.00
\$209,357.00	\$20,250.00	— \$5,213.79	\$224,393.21	\$224,393.21	Total Rentals	\$228,681.50	\$235,762.50	\$235,762.50
.....	E \$10,000.00	.....	\$10,000.00	\$9,834.64	Extraordinary Expenditures—			
\$664,417.00	\$54,730.53	CR \$94,180.00	\$813,327.53	\$811,593.56	Renovating Assembly Chamber .....	.....	.....	.....
					Total Appropriation, State House Commission	\$725,219.50	\$749,452.50	\$745,572.50
				160	Employees	158	158	

ACCOUNT A-11. TREASURER'S DEPARTMENT

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
118	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	6,000.00	.....	.....	6,000.00	6,000.00	Treasurer	\$6,000.00	\$6,000.00	\$6,000.00
	3,000.00	.....	.....	3,000.00	2,000.00	Cashier (Deputy State Treasurer)	6,000.00	6,000.00	6,000.00
	3,000.00	.....	.....	3,000.00	3,000.00	Head Clerk	3,000.00	3,000.00	3,000.00
	28,860.00	.....	.....	28,860.00	25,170.00	Secretary	3,000.00	3,000.00	3,000.00
						Compensation for Other Assistants	28,660.00	29,000.00	29,000.00
	\$46,860.00	.....	.....	\$46,860.00	\$42,170.00	<i>Total Salaries</i>	\$46,660.00	\$47,000.00	\$47,000.00
	\$2,500.00	.....	.....	\$2,500.00	\$860.20	Materials and Supplies—			
	\$2,500.00	.....	.....	\$2,500.00	\$860.20	Stationery and Office Supplies	\$2,500.00	\$2,500.00	\$2,500.00
						<i>Total Materials and Supplies</i>	\$2,500.00	\$2,500.00	\$2,500.00
	\$1,210.00	.....	.....	\$1,210.00	\$1,195.00	Miscellaneous Expenses—			
	400.00	.....	.....	400.00	386.20	Premiums on Surety Bond for Treasurer and Deputy Treasurer	\$1,210.00	\$1,210.00	\$1,210.00
	\$1,610.00	.....	.....	\$1,610.00	\$1,581.20	Other Miscellaneous Expenses	400.00	400.00	400.00
						<i>Total Miscellaneous Expenses</i>	\$1,610.00	\$1,610.00	\$1,610.00

					Extraordinary Expenditures—			
					Emergency Relief Expense:			
.....	R	\$65,192.90	.....	\$65,192.90	\$64,068.05	Salaries .....	.....	.....
.....	R	900.00	.....	900.00	DR. 550.00	Traveling Expenses .....	.....	.....
.....	R	8,700.00	CR. \$550.00	9,250.00	8,143.39	Other Miscellaneous Expenses .....	.....	.....
					{ DR. \$550.00			
.....		\$74,792.90	CR. \$550.00	\$75,342.90	72,211.44	Total Extraordinary Expenditures ..	.....	.....
					{ DR. \$550.00			
\$50,970.00		\$74,792.90	CR. \$550.00	\$126,312.90	116,822.84	Total Treasurer's Department	\$50,770.00	\$51,110.00
					20	Employees	23	21

ACCOUNT A-12. STATE PURCHASING DEPARTMENT

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$5,625.00	.....	— \$1,600.00	\$4,025.00	\$2,933.47	Salaries—			
	5,625.00	.....	.....	5,625.00	5,625.00	State Purchasing Commissioner	\$7,000.00	\$7,000.00	\$7,000.00
	12,910.00	.....	.....	12,910.00	12,210.47	Chief Clerk and Buyer	5,625.00	6,000.00	6,000.00
						Compensation of Assistants and Clerical Services	12,910.00	18,720.00	18,100.00
	14,400.00	.....	.....	14,400.00	14,400.00	Supervisors of Purchases	14,400.00	14,860.00	14,860.00
	\$38,560.00	.....	— \$1,600.00	\$36,960.00	\$35,168.94	<i>Total Salaries</i>	\$39,935.00	\$46,580.00	\$45,960.00
						Materials and Supplies—			
	\$500.00 R	\$58.45	.....	\$558.45	\$441.81	Vehicular Transportation Supplies	\$500.00	\$3,000.00	\$3,000.00
	2,400.00	.....	+ \$250.00	2,650.00	2,532.66	Stationery and Office Supplies	2,300.00	2,650.00	2,600.00
	300.00	.....	+ 550.00	850.00	844.09	Office Equipment	300.00	1,450.00	1,450.00
	\$3,200.00 R	\$58.45	+ \$800.00	\$4,058.45	\$3,818.56	<i>Total Materials and Supplies</i>	\$3,100.00	\$7,100.00	\$7,050.00
						Miscellaneous Expenses—			
	\$450.00	.....	.....	\$450.00	\$449.86	Traveling Expenses	\$450.00	\$600.00	\$500.00
	2,000.00	.....	+ \$800.00	2,800.00	2,799.40	Advertising	3,000.00	3,000.00	3,000.00
	\$2,450.00	.....	+ \$800.00	\$3,250.00	\$3,249.26	<i>Total Miscellaneous Expenses</i>	\$3,450.00	\$3,600.00	\$3,500.00

\$25,000.00	.....	.....	\$25,000.00	\$25,000.00	Unclassified—			
					Refund of Processing Tax to State Purchase Fund .....	.....	.....	.....
\$25,000.00	.....	.....	\$25,000.00	\$25,000.00	<i>Total Unclassified</i> .....	.....	.....	.....
..... E	\$8,500.00	.....	\$8,500.00	\$8,500.00	Additions and Improvements—			
					For installing a new refrigeration plant, new elevator, oil burning equipment, sprinkler system, etc., in new warehouse at Fernwood .....	.....	.....	.....
.....	\$8,500.00	.....	\$8,500.00	\$8,500.00	<i>Total Additions and Improvements</i> ..	.....	.....	.....
..... s	\$30,000.00	.....	\$30,000.00	\$30,000.00	New Buildings—			
					New warehouse at Fernwood .....	.....	\$5,000.00	\$5,000.00
.....	\$30,000.00	.....	\$30,000.00	\$30,000.00	<i>Total New Buildings</i> .....	.....	\$5,000.00	\$5,000.00
.....	.....	.....	.....	.....	Extraordinary Expenditures—			
					Johnstown Coal and Coke Co., to pay for additional cost of coal delivered to using agencies, during the years 1933 and 1934, by reason of Federal NRA Statute	\$18,471.76	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures</i> ..	\$18,471.76	.....	.....
\$69,210.00	\$38,558.45	.....	\$107,768.45	\$105,736.76	<i>Total Appropriation, Purchasing Department</i>	\$64,956.76	\$62,280.00	\$61,510.00

ACCOUNT A-12. STATE PRINTING BOARD (STATE PURCHASING DEPARTMENT)

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$75,000.00			\$75,000.00	\$75,000.00	Miscellaneous Expenses—			
20,000.00			20,000.00	19,726.94	Legislative Printing	\$96,000.00	\$100,000.00	\$100,000.00
7,500.00			7,500.00	7,500.09	Printing and Binding Public Documents ..	23,000.00	25,000.00	25,000.00
					Printing and Circulating Laws	23,000.00	7,500.00	7,500.00
\$102,500.00			\$102,500.00	\$102,226.94	<i>Total Miscellaneous Expenses</i>	<u>\$142,000.00</u>	<u>\$132,500.00</u>	<u>\$132,500.00</u>
\$102,500.00			\$102,500.00	\$102,226.94	<i>Total State Printing Board</i>	<u>\$142,000.00</u>	<u>\$132,500.00</u>	<u>\$132,500.00</u>

Recapitulation

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$102,500.00	.....	.....	\$102,500.00	\$102,226.94	State Printing Board	\$142,000.00	\$132,500.00	\$132,500.00
69,210.00	\$38,558.45	.....	107,768.45	105,736.76	State Purchasing Department	64,956.76	62,280.00	61,510.00
\$171,710.00	\$38,558.45	.....	\$210,268.45	\$207,963.70	<i>Total Purchasing Department and Printing Board</i>	<u>\$206,956.76</u>	<u>\$194,780.00</u>	<u>\$194,010.00</u>

ACCOUNT A-13. STATE ATHLETIC COMMISSION

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00			
	22,300.00	E \$3,000.00 +	\$700.00	26,000.00	25,726.00			
	\$27,300.00	\$3,000.00 +	\$700.00	\$31,000.00	\$30,726.00			
	\$500.00	.....	.....	\$500.00	\$493.58			
	\$500.00	.....	.....	\$500.00	\$493.58			
	\$5,200.00	 —	\$700.00	\$4,500.00	\$4,498.88			
	\$5,200.00	 —	\$700.00	\$4,500.00	\$4,498.88			
	\$33,000.00	\$3,000.00	.....	\$36,000.00	\$35,718.46			
					55			
Salaries—								
Commissioner	\$5,000.00					\$5,000.00	\$5,000.00	\$5,000.00
Compensation for Other Assistants	22,300.00					22,300.00	26,000.00	24,700.00
<i>Total Salaries</i>	\$27,300.00	\$3,000.00 +	\$700.00	\$31,000.00	\$30,726.00	\$27,300.00	\$31,000.00	\$29,700.00
Materials and Supplies—								
Stationery, Office Supplies and Equipment	\$500.00			\$500.00	\$493.58	\$500.00	\$500.00	\$500.00
<i>Total Materials and Supplies</i>	\$500.00			\$500.00	\$493.58	\$500.00	\$500.00	\$500.00
Miscellaneous Expenses—								
Travel, Telephone and Incidentals	\$4,750.00			\$4,500.00	\$4,498.88	\$4,750.00	\$4,750.00	\$4,750.00
<i>Total Miscellaneous Expenses</i>	\$4,750.00			\$4,500.00	\$4,498.88	\$4,750.00	\$4,750.00	\$4,750.00
<i>Total Appropriation</i>	\$32,550.00	\$3,000.00		\$36,000.00	\$35,718.46	\$32,550.00	\$36,250.00	\$34,950.00
Employees					55	55	55	

ACCOUNT A-14. MUNICIPAL FINANCE COMMISSION

124	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$25,000.00	.....	— \$300.00	\$24,700.00	\$24,659.98	Unclassified—			
						Expenses of Operation of Municipal Finance Commission, according to the provisions of Chap. 340, Laws of 1931	\$25,000.00	\$40,000.00	\$27,100.00
	<u>\$25,000.00</u>	<u>.....</u>	<u>— \$300.00</u>	<u>\$24,700.00</u>	<u>\$24,659.98</u>	<i>Total Appropriation</i>	<u>\$25,000.00</u>	<u>\$40,000.00</u>	<u>\$27,100.00</u>
				6	Employees		6	9	

ACCOUNT A-15. THE MUNICIPAL FUNDING COMMISSION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
125	 E	\$5,500.00	.....	\$5,500.00	\$5,497.02	Expenses According to Chap. 77, Laws of 1935, this Commission, comprising the Attorney-General, the State Tax Commissioner and the State Auditor, investigate and pass upon municipal funding and re-funding plans and proposals	\$5,000.00	\$5,000.00	\$5,000.00
	.....	\$5,500.00	.....	\$5,500.00	\$5,497.02	<i>Total Appropriation</i>	\$5,000.00	\$5,000.00	\$5,000.00
						Employees (Temporary)	4	4	

ACCOUNT A-16. INAUGURATION EXPENSES

126	Year Ending June 30, 1936					Unclassified—	Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
						Expenses of Inauguration of the Governor	.....	\$5,000.00	\$5,000.00
						<i>Total Appropriation</i> .....	.....	\$5,000.00	\$5,000.00

ACCOUNT B-1. LEGISLATURE

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$40,833.32	.....	.....	\$40,833.32	\$40,833.32	Salaries—			
	35,000.00	.....	.....	35,000.00	35,000.00	Salaries of Senators and Assemblymen...	\$40 833.32	\$40,833.32	\$40,833.32
						Compensation of Officers and Employees.	35,000.00	35,000.00	35,000.00
	<u>\$75,833.32</u>	<u>.....</u>	<u>.....</u>	<u>\$75,833.32</u>	<u>\$75,833.32</u>	<i>Total Salaries</i>	<u>\$75,833.32</u>	<u>\$75,833.32</u>	<u>\$75,833.32</u>
						Materials and Supplies—			
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Manuals of the Legislature	\$5,000.00	\$5,000.00	\$5,000.00
	200.00	.....	.....	200.00	200.00	Necessary Articles to Be Furnished by the State House Commission	200.00	200.00	200.00
	<u>\$5,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,200.00</u>	<u>\$5,200.00</u>	<i>Total Materials and Supplies</i>	<u>\$5,200.00</u>	<u>\$5,200.00</u>	<u>\$5,200.00</u>
						Miscellaneous Expenses—			
	\$50,000.00	.....	.....	\$50,000.00	\$50,000.00	Indexing Journal and Minutes and Other Incidental and Contingent Expenses ...	\$35,000.00	\$45,000.00	\$45,000.00
	1,000.00	.....	.....	1,000.00	1,000.00	Council of State Governments	1,000.00	1,000.00	1,000.00
	<u>\$51,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$51,000.00</u>	<u>\$51,000.00</u>	<i>Total Miscellaneous Expenses</i>	<u>\$36,000.00</u>	<u>\$46,000.00</u>	<u>\$46,000.00</u>
	<u>\$132,033.32</u>	<u>.....</u>	<u>.....</u>	<u>\$132,033.32</u>	<u>\$132,033.32</u>	<i>Total Appropriation</i>	<u>\$117,033.32</u>	<u>\$127,033.32</u>	<u>\$127,033.32</u>

ACCOUNT C-1. CLERK IN CHANCERY

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	5,500.00	.....	.....	5,500.00	5,500.00	Clerk in Chancery	\$6,000.00	\$6,000.00	\$6,000.00
	7,100.00	.....	.....	7,100.00	7,100.00	Chief Clerk	5,500.00	5,500.00	5,500.00
	75,000.00	.....	+	75,280.00	75,275.52	Law Clerks (2)	7,100.00	7,100.00	7,100.00
						Compensation for Assistants	75,960.00	79,260.00	77,260.00
	\$93,600.00	.....	+	\$93,880.00	\$93,875.52	<i>Total Salaries</i>	\$94,560.00	\$97,860.00	\$95,860.00
						Materials and Supplies—			
	\$7,500.00	.....	—	\$7,220.00	\$7,197.42	Stationery and Office Supplies and Other			
						Materials and Supplies	\$7,500.00	\$10,000.00	\$10,000.00
	\$7,500.00	.....	—	\$7,220.00	\$7,197.42	<i>Total Materials and Supplies</i>	\$7,500.00	\$10,000.00	\$10,000.00
						Miscellaneous Expenses—			
	\$600.00	.....	.....	\$600.00	\$460.00	Premium on Surety Bonds	\$600.00	\$600.00	\$500.00
	\$600.00	.....	.....	\$600.00	\$460.00	<i>Total Miscellaneous Expenses</i>	\$600.00	\$600.00	\$500.00
	\$101,700.00	.....	.....	\$101,700.00	\$101,532.94	<i>Total Appropriation</i>	\$102,660.00	\$108,460.00	\$106,360.00
					59	Employees	60	60	

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$6,000.00			\$6,000.00	\$6,000.00	Salaries—			
5,500.00			5,500.00	5,500.00	Clerk of the Supreme Court	\$6,000.00	\$6,000.00	\$6,000.00
39,320.00			39,320.00	39,320.00	Chief Clerk	5,500.00	5,500.00	5,500.00
					Compensation for Assistants	39,320.00	41,180.00	41,180.00
\$50,820.00			\$50,820.00	\$50,820.00	<i>Total Salaries</i>	\$50,820.00	\$52,680.00	\$52,680.00
					Materials and Supplies—			
\$3,000.00			\$3,000.00	\$2,786.31	Stationery and Office Supplies	\$3,250.00	\$4,000.00	\$3,750.00
400.00			400.00	386.20	Other Materials and Supplies	400.00	400.00	400.00
\$3,400.00			\$3,400.00	\$3,172.51	<i>Total Materials and Supplies</i>	\$3,650.00	\$4,400.00	\$4,150.00
					Miscellaneous Expenses—			
\$900.00			\$900.00	\$866.20	Other Miscellaneous Expenses	\$900.00	\$900.00	\$900.00
\$900.00			\$900.00	\$866.20	<i>Total Miscellaneous Expenses</i>	\$900.00	\$900.00	\$900.00
\$55,120.00			\$55,120.00	\$54,858.71	<i>Total Appropriation</i>	\$55,370.00	\$57,980.00	\$57,730.00
				26	Employees	26	26	

ACCOUNT C-3. COURT OF CHANCERY

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
130	\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—			
	180,000.00	.....	.....	180,000.00	180,000.00	Chancellor	\$19,000.00	\$19,000.00	\$19,000.00
	20,000.00	.....	.....	20,000.00	19,999.98	Vice-Chancellors (10 at \$18,000.00)	180,000.00	180,000.00	180,000.00
	2,000.00	.....	.....	2,000.00	2,000.00	Salaries of Secretaries to Vice-Chancellors	20,000.00	20,000.00	20,000.00
	35,000.00	.....	.....	35,000.00	34,997.93	Compensation for Chancellor's Secretary..	2,000.00	2,000.00	2,000.00
						Compensation for Ten Sergeants-at-Arms (Includes casual Sergeants-at-Arms and Court Attendants)	35,000.00	36,850.00	36,850.00
	22,000.00	.....	.....	22,000.00	22,000.00	Compensation and Allowance of Advisory Masters and Their Official Stenographers	22,000.00	22,000.00	22,000.00
	53,000.00	.....	— \$333.33	52,666.67	52,666.67	Compensation of Stenographers and for Services Pursuant to Sec. 103, Chap. 158, Laws of 1902	53,000.00	54,500.00	54,500.00
	.....	.....	.....	.....	.....	Law Assistants to Vice-Chancellors .....	.....	20,000.00	.....
	<u>\$331,000.00</u>	<u>.....</u>	<u>— \$333.33</u>	<u>\$330,666.67</u>	<u>\$330,664.58</u>	<i>Total Salaries</i>	<u>\$331,000.00</u>	<u>\$354,350.00</u>	<u>\$334,350.00</u>
						Materials and Supplies—			
	\$3,000.00	.....	+ \$333.33	\$3,333.33	\$3,324.01	Stationery and Office Supplies	\$3,000.00	\$3,470.00	\$3,470.00
	.....	.....	.....	.....	.....	Library Supplies (formerly furnished by State House Commission) .....	.....	1,500.00	1,500.00
	<u>\$3,000.00</u>	<u>.....</u>	<u>+ \$333.33</u>	<u>\$3,333.33</u>	<u>\$3,324.01</u>	<i>Total Materials and Supplies</i>	<u>\$3,000.00</u>	<u>\$4,970.00</u>	<u>\$4,970.00</u>

\$1,000.00	.....	.....	\$1,000.00	DR. \$1,000.00	Miscellaneous Expenses—			
.....	.....	.....	.....	.....	Postage for Vice-Chancellors .....	.....	.....	.....
					Repairs to Equipment .....	.....	\$130.00	\$130.00
\$1,000.00	.....	.....	\$1,000.00	DR. \$1,000.00	<i>Total Miscellaneous Expenses</i> .....	.....	\$130.00	\$130.00
					Extraordinary Expenditures—			
.....	.....	.....	.....	.....	Unpaid bill of Advisory Master Fallon due			
					during 1935-36 fiscal year	\$600.00	.....	.....
					<i>Total Extraordinary Expenditures</i> ...	\$600.00	.....	.....
\$335,000.00	.....	.....	\$335,000.00	{ DR. \$1,000.00 333,988.59	<i>Total Appropriation</i>	\$334,600.00	\$359,450.00	\$339,450.00
				52	Employees	51	51	

ACCOUNT C-4. COURT OF ERRORS AND APPEALS

	Year Ending June 30, 1936					1937 Approp.	Year Ending June 30, 1938	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
	\$45,000.00	 CR.	\$10,000.00	\$55,000.00	\$52,360.00			
	3,500.00	.....	.....	3,500.00	3,500.00			
	<u>\$48,500.00</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$58,500.00</u>	<u>\$55,860.00</u>			
	\$2,000.00	.....	.....	\$2,000.00	\$1,381.70			
	2,000.00	.....	.....	2,000.00	1,531.25			
	<u>\$4,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,000.00</u>	<u>\$2,912.95</u>			
	<u>\$52,500.00</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$62,500.00</u>	<u>\$58,772.95</u>			
				8				
Salaries—								
Compensation of Judges of Court of Er- rors and Appeals, at \$40.00 per diem ...	\$54,000.00					\$54,000.00	\$54,000.00	\$54,000.00
Compensation of Officers	3,500.00					3,500.00	3,500.00	3,500.00
<i>Total Salaries</i>	<u>\$57,500.00</u>					<u>\$57,500.00</u>	<u>\$57,500.00</u>	<u>\$57,500.00</u>
Miscellaneous Expenses—								
Printed or Typewritten Copies of Draft of Opinions of the Lay Judges	\$2,000.00					\$2,000.00	\$2,000.00	\$2,000.00
Binding State of Cases, Briefs, Etc., and Printing List of Causes	2,000.00					2,000.00	2,000.00	2,000.00
<i>Total Miscellaneous Expenses</i>	<u>\$4,000.00</u>					<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>
<i>Total Appropriation</i>	<u>\$61,500.00</u>					<u>\$61,500.00</u>	<u>\$61,500.00</u>	<u>\$61,500.00</u>
Employees	8					8	8	

ACCOUNT C-5. COURT OF PARDONS

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
Salaries—								
Compensation of Judges of Court of Par- dons at \$20.00 per diem	\$2,500.00	\$660.00	.....	\$3,160.00	\$3,160.00	\$2,500.00	\$2,500.00	\$2,500.00
Compensation of Clerk and Stenographer	1,350.00	.....	.....	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
<i>Total Salaries</i>	\$3,850.00	\$660.00	.....	\$4,510.00	\$4,510.00	\$3,850.00	\$3,850.00	\$3,850.00
Materials and Supplies—								
Stationery and Office Supplies	\$300.00	.....	.....	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
<i>Total Materials and Supplies</i>	\$300.00	.....	.....	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Miscellaneous Expenses—								
Other Miscellaneous Expenses	\$75.00	.....	.....	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
<i>Total Miscellaneous Expenses</i>	\$75.00	.....	.....	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
<i>Total Appropriation</i>	\$4,225.00	\$660.00	.....	\$4,885.00	\$4,885.00	\$4,225.00	\$4,225.00	\$4,225.00

ACCOUNT C-6. JUDICIAL COUNCIL

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
Salaries—								
Secretary	\$1,800.00	.....	.....	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
<i>Total Salaries</i>	\$1,800.00	.....	.....	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Materials and Supplies—								
Stationery and Office Supplies	\$500.00	.....	— \$445.00	\$55.00	\$51.95	\$500.00	\$500.00	\$500.00
<i>Total Materials and Supplies</i>	\$500.00	.....	— \$445.00	\$55.00	\$51.95	\$500.00	\$500.00	\$500.00
Miscellaneous Expenses—								
{ Printing	\$2,300.00	.....	+ \$445.00	\$2,745.00	\$2,580.87	\$1,200.00	\$2,200.00	\$2,200.00
{ Expenses of Investigations						700.00		
{ Other Miscellaneous Expenses						400.00		
<i>Total Miscellaneous Expenses</i>	\$2,300.00	.....	+ \$445.00	\$2,745.00	\$2,580.87	\$2,300.00	\$2,200.00	\$2,200.00
<i>Total Appropriation</i>	\$4,600.00	.....	.....	\$4,600.00	\$4,432.82	\$4,600.00	\$4,500.00	\$4,500.00
1 Employee					1	1	1	

ACCOUNT C-7. LAW AND EQUITY REPORTS

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
	\$500.00	.....	.....	\$500.00	\$500.00			
	500.00	.....	.....	500.00	500.00			
	<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>			
								
								
								
	<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>			
Salaries—								
Chancery Reporter	\$500.00					\$500.00	\$500.00	\$500.00
Supreme Court Reporter	500.00					500.00	500.00	500.00
<i>Total Salaries</i>	<u>\$1,000.00</u>					<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Miscellaneous Expenses—								
Publication of Chancery Reports	\$15,500.00					\$15,500.00	\$18,000.00	\$18,000.00
Publication of Law Reports	18,000.00					18,000.00	9,000.00	9,000.00
Binding Chancery and Law Reports	3,150.00					3,150.00	3,150.00	2,500.00
<i>Total Miscellaneous Expenses</i>	<u>\$36,650.00</u>					<u>\$36,650.00</u>	<u>\$30,150.00</u>	<u>\$29,500.00</u>
<i>Total Appropriation</i>	<u>\$37,650.00</u>					<u>\$37,650.00</u>	<u>\$31,150.00</u>	<u>\$30,500.00</u>

ACCOUNT C-8. STENOGRAPHIC REPORTERS

136	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$57,650.00	.....	.....	\$57,650.00	\$56,978.02	Salaries—			
						One-third of Salaries of Stenographic Re- porters Appointed by the Justice of the Supreme Court, Holding Circuit Court in any County (Chap. 81, Laws of 1901).	\$57,335.00	\$56,416.60	\$56,416.60
	<u>\$57,650.00</u>	<u>.....</u>	<u>.....</u>	<u>\$57,650.00</u>	<u>\$56,978.02</u>	<i>Total Salaries</i>	<u>\$57,335.00</u>	<u>\$56,416.60</u>	<u>\$56,416.60</u>

ACCOUNT C-9. SUPREME COURT

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
137	\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—			
	144,000.00	.....	.....	144,000.00	144,000.00	Chief Justice	\$19,000.00	\$19,000.00	\$19,000.00
	224,000.00	.....	.....	224,000.00	210,458.74	Associate Justices (8 at \$18,000)	144,000.00	144,000.00	144,000.00
	2,000.00	.....	.....	2,000.00	2,000.00	Circuit Court Judges (14 at \$16,000)....	224,000.00	224,000.00	224,000.00
	16,150.00	\$850.00	.....	17,000.00	16,941.66	Compensation for Assistants	2,000.00	2,000.00	2,000.00
						Board of Bar Examiners—Salary of Three Members, Secretary, Assistant Secretary and Messenger	17,150.00	17,150.00	17,150.00
	18,000.00	.....	.....	18,000.00	18,000.00	Salaries of Secretaries to Justices of Su- preme Court (Chap. 249, Laws of 1928)	18,000.00	18,000.00	18,000.00
	\$423,150.00	\$850.00	.....	\$424,000.00	\$410,400.40	<i>Total Salaries</i>	\$424,150.00	\$424,150.00	\$424,150.00
	\$200.00	.....	.....	\$200.00	\$184.68	Materials and Supplies—			
	\$200.00	.....	.....	\$200.00	\$184.68	Stationery and Office Supplies	\$400.00	\$400.00	\$400.00
						<i>Total Materials and Supplies</i>	\$400.00	\$400.00	\$400.00
	\$3,500.00	.....	.....	\$3,500.00	\$3,121.50	Miscellaneous Expenses—			
	.....	.....	.....	.....	.....	Expenses of Board of Bar Examiners in- curred by court order including disbar- ment proceedings	\$3,500.00	\$3,500.00	\$3,500.00
	\$3,500.00	.....	.....	\$3,500.00	\$3,121.50	Traveling Expenses .....	.....	2,500.00	.....
	\$426,850.00	\$850.00	.....	\$427,700.00	\$413,706.58	<i>Total Miscellaneous Expenses</i>	\$3,500.00	\$6,000.00	\$3,500.00
						<i>Total Appropriation</i>	\$428,050.00	\$430,550.00	\$428,050.00
				40		Employees	40	40	

ACCOUNT C-10. COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
138	\$63,487.80	s \$21,000.00	.....	\$84,487.80	\$82,111.44	Salaries—			
	\$63,487.80	\$21,000.00	.....	\$84,487.80	\$82,111.44	Compensation for Employees	\$24,000.00	.....	.....
						<i>Total Salaries</i>	\$24,000.00	.....	.....
	\$1,000.00	.....	.....	\$1,000.00	\$372.49	Materials and Supplies—			
	\$1,000.00	.....	.....	\$1,000.00	\$372.49	Stationery and Office Supplies	\$1,000.00	.....	.....
						<i>Total Materials and Supplies</i>	\$1,000.00	.....	.....
	\$250.00	.....	.....	\$250.00	\$45.91	Miscellaneous Expenses—			
	4,500.00	.....	.....	4,500.00	4,500.00	Traveling Expenses .....		.....	.....
	300.00	.....	.....	300.00	244.70	Printing	\$25,000.00	.....	.....
	.....	s \$1,351.12	.....	1,351.12	1,351.12	Postage and Express and Other Miscel- laneous Expenses .....	.....	.....	.....
	\$5,050.00	\$1,351.12	.....	\$6,401.12	\$6,141.73	Rent .....	.....	.....	.....
	\$69,537.80	\$22,351.12	.....	\$91,888.92	\$88,625.66	<i>Total Miscellaneous Expenses</i>	\$25,000.00	.....	.....
						<i>Total Appropriation</i>	\$50,000.00	.....	.....

ACCOUNT C-11. COURT EXPENSES							
139	Year Ending June 30, 1936				Salaries— Payments to Counties for Services, if ordered by Chief Justice, of Judges of Court of Common Pleas at the Rate of \$40.00 per diem Holding Circuit Court Pursuant to Chapter 316, Laws of 1931	Year Ending June 30, 1938	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available		1937 Approp.	Requested
				Expended			Recom- mended
	\$27,000.00	.....	.....	\$27,000.00	{ DR. \$10,000.00 17,000.00	.....	.....
	\$27,000.00	.....	.....	\$27,000.00	{ DR. \$10,000.00 17,000.00	.....	.....
	\$27,000.00	.....	.....	\$27,000.00	{ DR. \$10,000.00 17,000.00	.....	.....
					<i>Total Salaries</i> .....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
140	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Salaries—	\$9,000.00	\$9,000.00	\$9,000.00
	1,200.00	.....	.....	1,200.00	1,200.00	Director	2,000.00	3,600.00	2,400.00
	1,200.00	.....	.....	1,200.00	1,200.00	Assistant Chief Engineer	1,800.00	3,600.00	2,200.00
	3,480.00	.....	.....	3,480.00	DR. 650.00 1,979.11	Consulting Engineer	3,480.00	3,600.00	3,600.00
	3,900.00	.....	.....	3,900.00	3,900.00	Assistant Secretary	3,900.00	3,900.00	3,900.00
	3,900.00	.....	.....	3,900.00	3,900.00	Office Engineer	3,900.00	3,900.00	3,900.00
	3,300.00	.....	.....	3,300.00	3,300.00	Hydrographic Engineer	3,300.00	3,900.00	3,600.00
	25,151.20	.....	.....	25,151.20	25,151.20	Senior Hydrographic Engineer			
						Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Tres- passes, etc.	24,160.00	27,160.00	26,260.00
						Clerk Stenographer (New) .....	.....	960.00	960.00
	\$51,131.20	.....	.....	\$51,131.20	DR. \$650.00 49,630.31	Total Salaries	\$51,540.00	\$59,620.00	\$55,820.00

\$1,250.00	.....	.....	\$1,250.00	\$1,198.68	Materials and Supplies—			
500.00	.....	.....	500.00	500.00	Stationery and Office Supplies	\$1,200.00	\$1,800.00	\$1,800.00
					Office Equipment	100.00	800.00	800.00
\$1,750.00	.....	.....	\$1,750.00	\$1,698.68	<i>Total Materials and Supplies</i>	<i>\$1,300.00</i>	<i>\$2,600.00</i>	<i>\$2,600.00</i>
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Miscellaneous Expenses—			
					Traveling Expenses	\$2,800.00	\$3,250.00	\$3,250.00
550.00	.....	.....	550.00	{ DR. 180.00	Telephone and Telegraph	550.00	550.00	550.00
6,840.00	.....	.....	6,840.00	370.00	Rents	8,912.60	8,200.00	8,200.00
500.00	.....	— \$65.00	435.00	6,840.00	Insurance on Boats	435.00	635.00	635.00
100.00	R \$60.00 +	129.24	289.24	435.00	Insurance on Autos	100.00	467.84	467.84
				289.24	Postage	400.00	400.00	400.00
1,200.00	.....	.....	1,200.00	1,200.00	Other Miscellaneous Expenses	1,000.00	1,200.00	1,200.00
1,000.00	.....	— 64.24	935.76	935.45	Expenses in Connection with Riparian			
					Surveys and Study and Plans for Beach			
400.00	.....	.....	400.00	375.59	Protection Measures	1,000.00	1,200.00	1,200.00
					Operation, Cars and Boats	400.00	2,660.00	2,660.00
\$13,590.00	\$60.00	.....	\$13,650.00	{ DR. \$180.00	<i>Total Miscellaneous Expenses</i>	<i>\$15,597.60</i>	<i>\$18,562.84</i>	<i>\$18,562.84</i>
				13,445.28				
\$66,471.20	\$60.00	.....	\$66,531.20	{ DR. \$830.00	<i>Total Administration Expenses of</i>			
				64,774.27	<i>Board</i>	<i>\$68,437.60</i>	<i>\$80,782.84</i>	<i>\$76,982.84</i>

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
142	\$1,000.00	 —	\$100.00	\$900.00	\$900.00	Expenditures for Waterways—			
	2,000.00	.....	.....	2,000.00	2,000.00	Lights and Buoys, Lake Hopatcong, Cran- berry Lake and Mohawk Lake	\$1,000.00	\$1,000.00	\$1,000.00
	15,000.00	.....	.....	15,000.00	15,000.00	Maintenance Navigation Lights, Cape May-Manasquan River	2,000.00	2,000.00	2,000.00
	50,000.00	.....	.....	50,000.00	50,000.00	Construction of Bulkheads and Jetties in Delaware Bay—Cape May County .....	.....	.....	.....
	.....	.....	.....	.....	.....	Maintenance Bay Head—Manasquan Canal—in lieu of other legislation ....	.....	50,000.00	50,000.00
	.....	.....	.....	.....	.....	Maintenance Inland Waterway—To Arrest Erosion Destroying Private Properties on Bay Head-Manasquan Canal	50,000.00	.....	.....
	.....	.....	.....	.....	.....	Dredging Upper End Manasquan River— From New Bridge to the Narrows ....	.....	50,000.00	35,000.00
	.....	.....	.....	.....	.....	Construction of Bulkheads—Manasquan Canal .....	.....	50,000.00	40,000.00
	.....	.....	.....	.....	.....	Barnegat Light—New Ring .....	.....	25,000.00	25,000.00
	.....	.....	.....	.....	.....	Dredging Shark River .....	.....	25,000.00	18,000.00
	<u>\$68,000.00</u>	<u>..... —</u>	<u>\$100.00</u>	<u>\$67,900.00</u>	<u>\$67,900.00</u>	<i>Total for Inland Waterways</i>	<u>\$53,000.00</u>	<u>\$203,000.00</u>	<u>\$171,000.00</u>

\$500.00	.....	+	\$100.00	\$600.00	\$600.00	Additions and Improvements—			
600.00	.....		.....	600.00	600.00	Exchange of Autos .....	.....	\$583.00	\$583.00
						Work Boat .....	.....	.....	.....
\$1,100.00	.....	+	\$100.00	\$1,200.00	\$1,200.00	<i>Total Additions and Improvements...</i>	.....	\$583.00	\$583.00
						Extraordinary Expenditures—			
.....	.....		.....	.....	.....	Litigation of Lighterage Case .....	.....	\$25,000.00	\$20,000.00
						<i>Total Extraordinary Expenditures ..</i>	.....	\$25,000.00	\$20,000.00
\$135,571.20	\$60.00	.....	\$135,631.20	{ DR. \$830.00 133,874.27		<i>Total Appropriation</i>	\$121,437.60	\$309,365.84	\$268,565.84
				23	Employees		23	24	

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
	2,880.00	.....	.....	2,880.00	2,880.00	Executive Secretary	\$5,000.00	\$5,000.00	\$5,000.00
	140,175.00	R \$2,000.00	— \$1,560.00	140,615.00	137,821.65	Assistant Secretary	2,880.00	2,880.00	2,880.00
	.....	.....	.....	.....	.....	Assistant Protectors, Wardens, Superin- tendents and Other Officers and Em- ployees	151,260.00	149,840.00	149,220.00
	.....	.....	.....	.....	.....	New Employees .....	.....	4,440.00	4,440.00
	\$148,055.00	\$2,000.00	— \$1,560.00	\$148,495.00	\$145,701.65	<i>Total Salaries</i>	\$159,140.00	\$162,160.00	\$161,540.00
	\$40,000.00	.....	.....	\$52,000.00	\$49,902.85	Materials and Supplies—			
	12,000.00	.....	.....	.....	.....	{Food for Fish }			
	5,500.00	.....	.....	5,500.00	5,270.33	}Food for Game {	\$52,000.00	\$58,000.00	\$58,000.00
	7,400.00	.....	.....	7,400.00	4,359.84	Heat, Light, Power, Water, Gas and Elec- tricity	5,500.00	5,685.00	5,685.00
	4,900.00	.....	.....	4,900.00	3,126.84	Farm and Stable Supplies	7,100.00	5,400.00	5,400.00
	22,950.00	.....	+ \$2,760.00	25,710.00	23,012.65	Household, Clothing and Ground Supplies .....	.....	.....	.....
	1,600.00	.....	.....	1,600.00	1,270.64	Vehicular Transportation Supplies	20,450.00	26,250.00	26,250.00
	27,000.00	.....	— 2,300.00	24,700.00	24,509.74	Stationery and Office Supplies	1,600.00	1,500.00	1,500.00
	.....	.....	.....	.....	.....	Purchase of Live Fish and Game	25,900.00	26,900.00	26,900.00
	.....	.....	.....	.....	.....	Other Materials and Supplies	2,300.00	1,550.00	1,550.00
	.....	.....	.....	.....	.....	Replacement of Office Equipment .....	.....	300.00	300.00
	\$121,350.00	.....	+ \$460.00	\$121,810.00	\$111,452.89	<i>Total Materials and Supplies</i>	\$114,850.00	\$125,585.00	\$125,585.00
	\$6,800.00	.....	— \$200.00	\$6,600.00	\$4,445.48	Current Repairs	\$5,700.00	\$3,600.00	\$3,600.00

\$5,050.00	 —	\$975.00	\$4,075.00	\$3,681.16	Miscellaneous Expenses—			
1,700.00	 +	1,225.00	2,925.00	{ DR. 400.00	Traveling Expenses	\$6,700.00	\$4,800.00	\$4,800.00
.....	.....	.....	.....	1,731.50	Telephone and Telegraph	1,650.00	2,200.00	2,200.00
3,000.00	.....	.....	3,000.00	3,000.00	Garage Rent (Formerly in Vehicular Sup- plies)	2,500.00	1,780.00	1,780.00
250.00	.....	.....	250.00	69.47	Insurance	3,000.00	4,000.00	4,000.00
3,000.00	.....	.....	3,000.00	2,029.86	Freight and Express	300.00	250.00	250.00
1,800.00	.....	.....	1,800.00	DR. 1,800.00	Printing	2,050.00	4,075.00	4,075.00
4,300.00	 +	1,000.00	5,300.00	5,000.37	Postage	1,800.00	1,650.00	1,650.00
7,500.00	 —	1,000.00	6,500.00	5,833.57	Other Miscellaneous Expenses	4,400.00	6,300.00	6,300.00
..... R	\$876.45	.....	876.45	876.45	Hunting and Fishing Licenses and Buttons	7,500.00	6,500.00	6,500.00
					Refunds .....	.....	1,000.00	1,000.00
\$26,600.00	\$876.45 +	\$250.00	\$27,726.45	{ DR. \$2,200.00 22,222.38	Total Miscellaneous Expenses	\$29,900.00	\$32,555.00	\$32,555.00

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS—Continued

146	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$300.00	.....	.....	\$300.00	\$141.45	Additions and Improvements—			
					{ 12,820.13	Office Equipment (New)	\$500.00	\$200.00	\$200.00
	9,100.00	R \$2,500.00	+ \$1,300.00	12,900.00	{ DR. 12.00	Motor Vehicles and Equipment	8,100.00	10,900.00	10,900.00
	5,000.00	.....	— 250.00	4,750.00	3,578.39	Building Coops and Pens	4 000.00	3,000.00	3,000.00
	1,000.00	.....	.....	1,000.00	.....	Rabbit Pens .....	.....	.....	.....
	.....	.....	.....	.....	.....	Other Additions and Improvements	500.00	.....	.....
	.....	.....	.....	.....	.....	Additions to Plant and Equipment .....	.....	2,000.00	2,000.00
	\$15,400.00	\$2,500.00	+ \$1,050.00	\$18,950.00	{ DR. \$12.00 16,539.97	<i>Total Additions and Improvements...</i>	\$13,100.00	\$16,100.00	\$16,100.00
	.....	R \$5,000.00	.....	\$5,000.00	\$4,915.00	New Buildings and Land—			
	.....	\$5,000.00	.....	\$5,000.00	\$4,915.00	New Land .....	.....	.....	.....
						<i>Total New Buildings and Land .....</i>	.....	.....	.....
	\$318,205.00	\$10,376.45		\$328,581.45	{ DR. \$2,212.00 305,277.37	<i>Total Appropriation</i>	\$322 690.00	\$340,000.00	\$339,380.00

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

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Receipts

The following receipts of the Board have been or are estimated to become available for expenditure:

1936			1937	1938
Estimated	Actual		Estimated	Estimated
\$330,000.00	\$280,688.67	Hunters' and Anglers' Licenses (Chap. 152, Laws of 1914)	\$290,000.00	\$290,000.00
	28,466.21	Receipts, Licenses and Sales (Chap. 153, Laws of 1918)	30,000.00	30,000.00
	24,378.46	Fines (Chap. 247, Laws of 1911)	25,000.00	25,000.00
	2,288.64	Motor Fuel Tax Refund .....	.....	.....
\$330,000.00	\$335,821.98	<i>Total Receipts During Year</i>	\$345,000.00	\$345,000.00
68,976.49	48,054.11	Balance on Hand at Beginning of Year (in excess of outstanding requisitions of prior year)	82,622.94	68,202.67
\$398,976.49	\$383,876.09	<i>Total Receipts Available for Expenditure</i>	\$427,622.94	\$413,202.67
318,205.00	301,253.15	<i>Total Disbursements</i>	359,420.27	340,000.00
\$80,771.49	\$82,622.94	<i>Balance on Hand at End of Year</i>	\$68,202.67	\$73,202.67
81		Employees	83	85

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
148	\$36,000.00	.....	.....	\$36,000.00	\$36,000.00	Salaries—			
	14,500.00	.....	.....	14,500.00	14,500.00	Members of Board	\$36,000.00	\$36,000.00	\$36,000.00
	7,000.00	.....	.....	7,000.00	7,000.00	Counsel (2)	14,500.00	14,500.00	14,500.00
	9,000.00	.....	— \$3,000.00	6,000.00	6,000.00	Secretary	7,000.00	7,000.00	7,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	Chief Engineer, Bureau of Utilities	8,000.00	8,000.00	8,000.00
	6,500.00	.....	.....	6,500.00	6,500.00	Chief Engineer, Bridges and Grade Crossings	7,500.00	7,500.00	7,500.00
	7,000.00	.....	.....	7,000.00	7,000.00	Chief Engineer, Bureau of Railroads	6,500.00	6,500.00	6,500.00
	3,500.00	.....	.....	3,500.00	3,500.00	Deputy Chief Engineer, Division of Rates and Research	7,000.00	7,000.00	6,000.00
	126,041.50	 +	3,000.00	129,041.50	127,843.47	Assistant Counsel	3,500.00	3,500.00	3,500.00
	10,000.00	 —	700.00	9,300.00	8,773.55	Engineers, Inspectors, Clerks, Stenog- raphers and Other Employees	127,261.50	131,367.00	130,387.00
	\$227,041.50	 —	\$700.00	\$226,341.50	\$224,617.02	For Reporting Hearings	10,000.00	10,000.00	10,000.00
						<i>Total Salaries</i>	\$227,261.50	\$231,367.00	\$229,387.00
	\$3,000.00	.....	.....	\$3,000.00	\$2,997.27	Materials and Supplies—			
	700.00	 +	\$700.00	1,400.00	1,372.23	Stationery and Office Supplies	\$3,000.00	\$3,000.00	\$3,000.00
	\$3,700.00	 +	\$700.00	\$4,400.00	\$4,369.50	Office Equipment	500.00	500.00	500.00
						<i>Total Materials and Supplies</i>	\$3,500.00	\$3,500.00	\$3,500.00

\$9,000.00	.....	.....	\$9,000.00	\$8,514.81	Miscellaneous Expenses—			
1,800.00	.....	.....	1,800.00	1,799.27	Traveling Expenses	\$9,000.00	\$9,000.00	\$9,000.00
3,000.00	.....	.....	3,000.00	2,999.08	Telephone and Telegraph	1,800.00	.....	.....
500.00	.....	.....	500.00	499.20	Printing	2,500.00	2,500.00	2,500.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	500.00	500.00	500.00
					Printing Volume XVI Containing De-			
					cisions .....	.....	3,000.00	.....
\$14,300.00	.....	.....	\$14,300.00	\$13,812.36	<i>Total Miscellaneous Expenses</i>	\$13,800.00	\$15,000.00	\$12,000.00
					Extraordinary Expenditures—			
					Special Investigations .....	.....	\$100,000.00	\$75,000.00
\$245,041.50	.....	.....	\$245,041.50	\$242,798.88	<i>Total Appropriation</i>	\$244,561.50	\$349,867.00	\$319,887.00
				65	Employees	65	66	

ACCOUNT D-4. BOARD OF SHELL FISHERIES

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
150	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—		
	2,760.00	.....	.....	2,760.00	2,760.00	Director	\$3,000.00	\$3,000.00
	35,660.00	.....	.....	35,660.00	35,383.57	Chiefs of Bureaus	3,000.00	4,400.00
	.....	.....	.....	.....	.....	Captains of Boats, Crews, Guards, Clerks, etc.	34,740.00	35,340.00
	.....	.....	.....	.....	.....	Special Guard Service	320.00	320.00
	.....	.....	.....	.....	.....	Two New Shell Fisheries Protectors ....	.....	2,400.00
	\$41,420.00	.....	.....	\$41,420.00	\$41,143.57	<i>Total Salaries</i>	\$41,060.00	\$45,460.00
						Materials and Supplies—		
	\$3,500.00	 +	\$400.00	\$3,900.00	\$3,881.45	Fuel and Power	\$3,500.00	\$4,000.00
	150.00	.....	.....	150.00	149.80	Stationery and Office Supplies	150.00	200.00
	.....	.....	.....	.....	.....	License Plates .....	.....	500.00
	\$3,650.00	 +	\$400.00	\$4,050.00	\$4,031.25	<i>Total Materials and Supplies</i>	\$3,650.00	\$4,700.00
	\$2,500.00	 —	\$290.00	\$2,210.00	\$2,137.47	Current Repairs	\$2,500.00	\$3,000.00

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\$2,500.00			\$2,500.00	\$2,333.85	Miscellaneous Expenses—						
100.00			100.00	85.25	Traveling Expenses	\$2,000.00	\$3,000.00	\$2,500.00			
120.00	.....	.....	120.00	120.00	Telephone and Telegraph	100.00	200.00	150.00			
900.00	.....	.....	900.00	900.00	Rent of Offices	120.00	120.00	120.00			
770.00	.....	.....	770.00	625.00	Rent of Boat	900.00	900.00	900.00			
				50.00	Insurance	600.00	650.00	650.00			
1,000.00	.....	+	\$520.00	1,520.00	{ DR. 50.00	Other Miscellaneous Expenses	650.00	1,000.00			
300.00	.....	—	230.00	70.00							
					Surveying and Mapping						
						50.00	15,000.00	2,500.00			
\$5,690.00	.....	+	\$290.00	\$5,980.00	{ DR. \$50.00	<i>Total Miscellaneous Expenses</i>	\$4,420.00	\$20,870.00			
									5,480.03		
					<i>Total Miscellaneous Expenses</i>						
						\$4,420.00	\$20,870.00	\$7,820.00			
\$10,000.00	.....	—	\$400.00	\$9,600.00	\$9,360.52	Additions and Improvements—					
2,500.00	.....	.....	2,500.00	2,317.50	Shelling Beds	\$10,000.00	\$15,000.00	\$10,000.00			
					Services of One Small Guard Boat for						
4,000.00	.....	.....	4,000.00	3,986.18	Delaware Bay (two in crew)	2,500.00	2,500.00	2,500.00			
					For Dynamiting and Netting Drum-fish in						
2,500.00	E	\$2,500.00	.....	5,000.00	Waters of Ocean and Atlantic Counties	500.00	4,000.00	4,000.00			
.....	E	1,200.00	.....	1,200.00	Repair of Boat .....	.....	.....	.....			
					For Protecting a Growth of Seed Oysters	.....	.....	.....			
\$19,000.00	\$3,700.00	—	\$400.00	\$22,300.00	\$21,860.40	<i>Total Additions and Improvements ..</i>	\$13,000.00	\$21,500.00			
\$72,260.00	\$3,700.00	.....	\$75,960.00	{ DR. \$50.00	<i>Total Appropriation</i>	\$64,630.00	\$95,530.00	\$76,830.00			
				74,652.72							
				47	Employees	33	32				

ACCOUNT D-5. COUNTY BOARDS OF TAXATION

	Year Ending June 30, 1936						1937 Approp.	Year Ending June 30, 1938	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			Requested	Recom- mended
152	\$131,400.00	.....	.....	\$131,400.00	\$131,399.84	Salaries—			
						For Salaries of Members	\$131,400.00	\$131,400.00	\$131,400.00
	\$131,400.00	.....	.....	\$131,400.00	\$131,399.84	<i>Total Appropriation</i>	\$131,400.00	\$131,400.00	\$131,400.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
153	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—	\$6,000.00	\$10,000.00	\$10,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	Commissioner	7,500.00	7,500.00	7,500.00
	7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner, Bureau of Banking	7,500.00	7,500.00	7,500.00
	7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner, Bureau of Insurance	7,500.00	7,500.00	7,500.00
	7,500.00	.....	.....	7,500.00	7,500.00	Deputy Commissioner, Building and Loan Division	7,500.00	7,500.00	7,500.00
	7,500.00	.....	.....	7,500.00	7,500.00	Chief Insurance Examiner	7,500.00	7,500.00	7,500.00
	7,500.00	.....	.....	7,500.00	7,500.00	Actuary	7,500.00	7,500.00	7,500.00
	4,500.00	.....	.....	4,500.00	4,500.00	Chief Assistant Actuary	4,500.00	4,800.00	4,800.00
	4,000.00	.....	.....	4,000.00	4,000.00	Assistant Actuary	4,000.00	4,000.00	4,000.00
	5,000.00	.....	.....	5,000.00	5,000.00	Chief, Compensation Rating and Inspec- tion Bureau	5,000.00	5,000.00	5,000.00
	4,800.00	.....	.....	4,800.00	4,800.00	Assistant Deputy, Bureau of Insurance...	4,800.00	5,040.00	5,040.00
	4,140.00	.....	.....	4,140.00	4,140.00	Assistant Deputy, Bureau of Building and Loan Associations	4,140.00	4,140.00	4,140.00
	3,480.00	.....	.....	3,480.00	3,480.00	Investigator	3,480.00	3,480.00	3,480.00
	3,000.00	.....	.....	3,000.00	3,000.00	Statistician	3,000.00	3,180.00	3,180.00
	121,560.00	 +	\$3,675.00	125,235.00	124,260.00	Bank Examiners	128,160.00	137,400.00	137,400.00
	6,900.00	.....	.....	6,900.00	6,900.00	Small Loan Examiners	6,900.00	7,200.00	7,080.00
	32,400.00	 —	3,000.00	29,400.00	19,087.50	Assistant Chief Insurance Examiners	32,450.00	28,800.00	28,800.00
	46,860.00	 +	3,000.00	49,860.00	48,503.55	Insurance Examiners	48,660.00	51,180.00	51,180.00
	9,000.00	.....	.....	9,000.00	6,276.75	Special Insurance Examiners	18,000.00	10,000.00	10,000.00
	2,520.00	.....	.....	2,520.00	2,520.00	Auditor, Bureau of Insurance	2,520.00	2,700.00	2,700.00
	203,580.00	.....	.....	203,580.00	194,575.00	Examiners, Building and Loan	208,260.00	224,400.00	224,400.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
154	3,900.00	.....	.....	3,900.00	3,900.00	Chief, License Bureau	3,900.00	4,500.00	4,200.00
	3,300.00	.....	.....	3,300.00	3,300.00	Principal Clerk-Bookkeeper and Cashier.	3,300.00	3,300.00	3,300.00
	97,840.00	.....	.....	97,840.00	93,819.94	Clerks, Stenographers and Other Em- ployees	99,600.00	103,040.00	103,040.00
	4,200.00	.....	.....	4,200.00	4,200.00	Assistant Deputy Commissioner, Bureau of Banking	4,200.00	4,440.00	4,440.00
	4,200.00	.....	.....	4,200.00	4,200.00	Chief, Division Personal Loan Agencies..	4,200.00	4,500.00	4,350.00
	.....	.....	.....	.....	.....	Chief, Bank Examiner .....	.....	6,000.00	5,000.00
	.....	.....	.....	.....	.....	Examiners, Building and Loan (New)...	.....	8,500.00	4,800.00
	\$608,680.00	 +	\$3,675.00	\$612,355.00	\$583,962.74	Total Salaries	\$632,570.00	\$673,100.00	\$667,830.00
	\$3,000.00	 +	\$2,500.00	\$5,500.00	\$4,375.56	Materials and Supplies— Stationery and Office Supplies and Equip- ment	\$5,000.00	\$5,000.00	\$5,000.00
	\$3,000.00	 +	\$2,500.00	\$5,500.00	\$4,375.56	Total Materials and Supplies	\$5,000.00	\$5,000.00	\$5,000.00

					Miscellaneous Expenses—			
\$90,000.00	.....	— \$7,625.00	\$82,375.00	{ DR. \$140.00 70,073.07	Traveling Expenses	\$70,000.00	\$70,000.00	\$70,000.00
1,500.00	.....	.....	1,500.00	884.27	Telephone and Telegraph	1,500.00	.....	.....
3,360.00	.....	+ 187.50	3,547.50	3,523.54	Rents (includes offices, new statistical machines for 1937, safe deposit boxes, etc.)	7,000.00	7,225.00	7,225.00
400.00	.....	.....	400.00	394.79	Freight, Express and Cartage	350.00	500.00	400.00
250.00	.....	+ 150.00	400.00	386.00	Subscriptions	400.00	400.00	400.00
10,000.00	.....	+ 1,000.00	11,000.00	8,851.63	Printing	9,500.00	9,500.00	9,500.00
250.00	.....	— 187.50	62.50	.....	Appraisals of Real Estate (refunded)....	.....	.....	.....
450.00	.....	.....	450.00	450.00	Compiling and Printing Valuations	450.00	450.00	450.00
125.00	.....	.....	125.00	125.00	Membership Fee, National Association of State Banks, and Convention Expenses	125.00	125.00	125.00
1,000.00	.....	+ 300.00	1,300.00	1,287.75	Other Miscellaneous Expenses	800.00	800.00	800.00
.....	.....	.....	.....	.....	Insurance .....	.....	250.10	250.10
<u>\$107,335.00</u>	<u>.....</u>	<u>— \$6,175.00</u>	<u>\$101,160.00</u>	{ DR. \$140.00 85,976.05	<i>Total Miscellaneous Expenses</i>	<u>\$90,125.00</u>	<u>\$89,250.10</u>	<u>\$89,150.10</u>
<u>\$719,015.00</u>	<u>.....</u>	<u>.....</u>	<u>\$719,015.00</u>	{ DR. \$140.00 674,314.35	<i>Total Appropriation</i>	<u>\$727,695.00</u>	<u>\$767,350.10</u>	<u>\$761,980.10</u>
228					Employees	233	227	

Administration of the Department

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$7,500.00			\$7,500.00	\$7,500.00	Salaries—			
3,000.00			3,000.00	3,000.00	State Geologist and Director	\$7,500.00	\$7,500.00	\$7,500.00
9,600.00			9,600.00	9,599.33	Administrative Assistant	3,000.00	3,000.00	3,000.00
					Other Employees	9,600.00	9,660.00	9,600.00
\$20,100.00			\$20,100.00	\$20,099.33	<i>Total Salaries</i>	\$20,100.00	\$20,160.00	\$20,100.00
1,450.00			1,450.00	1,353.98	Materials and Supplies	1,400.00	1,800.00	1,400.00
100.00			100.00	99.48	Current Repairs and Replacements	100.00	50.00	50.00
450.00			450.00	332.48	Miscellaneous Expenses	300.00	350.00	300.00
50.00			50.00	50.00	Additions and Improvements .....	.....	100.00	50.00
\$22,150.00			\$22,150.00	\$21,935.27	<i>Total Administration of Department..</i>	\$21,900.00	\$22,460.00	\$21,900.00

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Geologic and Topographic Surveys									
Year Ending June 30, 1936						Year Ending June 30, 1938			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended	
\$4,200.00			\$4,200.00	\$3,759.68	Salaries—				
3,600.00			3,600.00	3,600.00	Assistant Geologist	\$4,200.00	\$4,500.00	\$4,200.00	
					Topographic Engineer	3,600.00	3,600.00	3,600.00	
\$7,800.00			\$7,800.00	\$7,359.68	Total Salaries	\$7,800.00	\$8,100.00	\$7,800.00	
75.00			75.00	74.87	Materials and Supplies	50.00	140.00	100.00	
3,500.00			3,500.00	3,040.39	Miscellaneous Expenses (Traveling Ex- penses—Telephone and Telegraph, In- cidentals, etc.)	3,500.00	4,510.00	4,000.00	
.....					Additions and Improvements .....	.....	100.00	100.00	
\$11,375.00			\$11,375.00	\$10,474.94	Total Geologic and Topographic Sur- veys	\$11,350.00	\$12,850.00	\$12,000.00	

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Museum

158	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$3,600.00	.....	.....	\$3,600.00	\$3,600.00	Salaries—			
	22,680.00	.....	.....	22,680.00	22,678.00	Curator	\$3,600.00	\$3,600.00	\$3,600.00
	.....	.....	.....	.....	.....	Other Employees	22,680.00	24,300.00	23,700.00
						New Employees .....	.....	3,060.00	2,400.00
	\$26,280.00	.....	.....	\$26,280.00	\$26,278.00	<i>Total Salaries</i>	\$26,280.00	\$30,960.00	\$29,700.00
	1,200.00	.....	.....	1,200.00	1,199.81	Materials and Supplies	1,000.00	9,550.00	9,550.00
	3,800.00	.....	.....	3,800.00	3,800.00	Current Repairs and Replacements	2,500.00	960.00	960.00
	1,100.00	.....	.....	1,100.00	1,099.53	Miscellaneous Expenses	1,000.00	1,820.00	1,500.00
	850.00	.....	.....	850.00	849.94	Additions and Improvements	700.00	2,800.00	2,000.00
	\$33,230.00	.....	.....	\$33,230.00	\$33,227.28	<i>Total State Museum</i>	\$31,480.00	\$46,090.00	\$43,710.00

Forestry Supervision, Investigation, Cooperation									
	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$5,800.00	.....	.....	\$5,800.00	\$5,800.00	Salaries—			
	4,500.00	.....	.....	4,500.00	4,500.00	State Forester	\$5,800.00	\$6,500.00	\$6,200.00
	13,200.00	.....	.....	13,200.00	13,100.00	Land Agent	4,500.00	4,800.00	4,500.00
	.....	.....	.....	.....	.....	Other Employees	13,200.00	15,720.00	15,000.00
						Architectural and Other Consultants ....	.....	1,000.00	.....
	\$23,500.00	.....	.....	\$23,500.00	\$23,400.00	<i>Total Salaries</i>	\$23,500.00	\$28,020.00	\$25,700.00
	350.00	.....	.....	350.00	277.35	Materials and Supplies	350.00	1,115.00	700.00
	400.00	.....	.....	400.00	379.17	Current Repairs and Replacements	400.00	250.00	250.00
	6,000.00	.....	.....	6,000.00	5,718.76	Miscellaneous Expenses (Traveling Ex- penses, Incidentals)	6,000.00	9,100.00	6,500.00
	.....	.....	.....	.....	.....	Additions and Improvements	100.00	330.00	180.00
						The income from the State Forest Fund is hereby appropriated for Silviculture Im- provements of State Forests.			
	\$30,250.00	.....	.....	\$30,250.00	\$29,775.28	<i>Total Forestry Supervision, Investi- gation, Cooperation</i>	\$30,350.00	\$38,815.00	\$33,330.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

State Forests

160	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$2,880.00	.....	.....	\$2,880.00	\$2,880.00	Salaries—			
	30,665.00	.....	.....	30,665.00	30,394.64	Senior Assistant Forester	\$2,880.00	\$3,240.00	\$3,000.00
	5,000.00	R \$710.32	.....	5,710.32	5,710.32	Other Employees	30,685.00	33,265.00	31,825.00
	.....	.....	.....	.....	.....	Labor (per diem)	5,000.00	18,000.00	5,000.00
						New Employees .....	.....	24,380.00	.....
	\$38,545.00	\$710.32	.....	\$39,255.32	\$38,984.96	Total Salaries	\$38,565.00	\$78,885.00	\$39,825.00
	1,700.00	R 70.78	.....	1,770.78	1,622.87	Materials and Supplies	1,700.00	9,624.00	4,500.00
	6,000.00	.....	.....	6,000.00	5,699.98	Current Repairs and Replacements	6,000.00	10,890.00	7,500.00
	9,500.00	.....	.....	9,500.00	9,500.00	Miscellaneous Expenses (Traveling Ex- penses to 22 C. C. C. Camps, Insurance, Printing, Tax Lieu on State Forests, etc.)	9,500.00	11,190.00	10,000.00
	1,500.00	R 1,578.32	.....	3,078.32	3,040.32	Additions and Improvements	1,000.00	17,750.00	6,000.00
	.....	.....	.....	.....	.....	New Buildings and Land .....	.....	62,000.00	.....
	\$57,245.00	\$2,359.42	.....	\$59,604.42	\$58,848.13	Total Appropriation, State Forests ..	\$56,765.00	\$190,339.00	\$67,825.00

State Forest Nurseries and Reforestation

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
161	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—			
	9,330.00	.....	.....	9,330.00	9,330.00	Senior Assistant Forester	\$3,000.00	\$3,300.00	\$3,000.00
	4,000.00	.....	.....	4,000.00	3,999.34	Other Employees	9,330.00	10,260.00	10,260.00
	.....	.....	.....	.....	.....	Labor	4,000.00	7,000.00	4,000.00
						Nursery Superintendent (New) .....	.....	1,800.00	.....
	\$16,330.00	.....	.....	\$16,330.00	\$16,329.34	<i>Total Salaries</i>	\$16,330.00	\$22,360.00	\$17,260.00
	3,000.00	.....	— \$500.00	2,500.00	1,984.06	Materials and Supplies	3,000.00	7,051.00	3,000.00
	750.00	.....	.....	750.00	705.60	Current Repairs and Replacements	750.00	1,850.00	1,500.00
	2,000.00	.....	.....	2,000.00	1,321.81	Miscellaneous Expenses	2,000.00	2,265.00	2,000.00
	1,000.00	.....	.....	1,000.00	995.59	Additions and Improvements	750.00	1,535.00	1,000.00
	\$23,080.00	.....	— \$500.00	\$22,580.00	\$21,336.40	<i>Total State Forest Nurseries and Reforestation</i>	\$22,830.00	\$35,061.00	\$24,760.00

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$27,870.00	.....	.....	\$27,870.00	\$27,683.17	Salaries—			
	.....	.....	.....	.....	.....	Supervisors, Guards, and Other Employees	\$27,870.00	\$32,040.00	\$31,620.00
						Labor .....	.....	2,000.00	.....
	\$27,870.00	.....	.....	\$27,870.00	\$27,683.17	<i>Total Salaries</i>	\$27,870.00	\$34,040.00	\$31,620.00
	3,700.00	.....	.....	3,700.00	3,663.47	Materials and Supplies	3,700.00	7,431.00	5,000.00
	6,500.00	.....	.....	6,500.00	6,421.53	Current Repairs and Replacements	6,000.00	14,010.00	10,000.00
	1,035.72	.....	.....	1,035.72	1,034.94	Miscellaneous Expenses (Includes Tax Lieu on State Parks)	1,009.00	2,195.00	1,500.00
	.....	.....	.....	.....	.....	Land (Additional State Forest and Park Land)	1,000.00	350,500.00	.....
	.....	\$5,147.65	.....	5,147.65	.....	Taxes for State Park Lands—Chap. 438, Laws of 1933 .....	.....	.....	.....
	.....	.....	.....	.....	.....	Additions and Improvements .....	.....	2,000.00	1,000.00
	\$39,105.72	\$5,147.65	.....	\$44,253.37	\$38,803.11	<i>Total State Parks</i>	\$39,579.00	\$410,176.00	\$49,120.00

Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,200.00			\$4,200.00	\$4,200.00
73,190.00 R	\$927.57		74,117.57	74,117.15
5,000.00			5,000.00	4,997.52
.....				
\$82,390.00	\$927.57		\$83,317.57	\$83,314.67
1,200.00			1,200.00	913.76
4,000.00			4,000.00	3,930.41
14,500.00			14,500.00	13,943.26
400.00			400.00	391.93
15,000.00 E	8,984.27		23,984.27	23,980.07
\$117,490.00	\$9,911.84		\$127,401.84	\$126,474.10

		Year Ending June 30, 1938	
	1937 Approp.	Requested	Recom- mended
Salaries—			
State Fire Warden	\$4,200.00	\$4,200.00	\$4,200.00
Other Employees	72,780.00	90,980.00	89,327.50
Per Diem Labor on Fire Lines	5,000.00	5,000.00	5,000.00
Medical Fees and Compensation		2,000.00	
<i>Total Salaries</i>	\$81,980.00	\$102,180.00	\$98,527.50
Materials and Supplies	1,200.00	8,100.00	5,000.00
Current Repairs and Replacements	3,500.00	2,700.00	2,500.00
Miscellaneous Expenses (Traveling Ex- penses, and Incidentals)	14,500.00	14,446.00	14,000.00
Additions and Improvements	400.00	3,000.00	500.00
Extraordinary Expenses—			
Fire Fighting Costs Bills	15,000.00	15,000.00	15,000.00
<i>Total Preventing and Extinguishing Forest Fires</i>	\$116,580.00	\$145,426.00	\$135,527.50

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Delaware and Raritan Canal									
164	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original	Supplemental		Total			1937		
	Approp.	Emergency	Transfers	Available	Expended		Approp.	Requested	Recom-
		Receipts							mended
	\$40,000.00	.....	.....	\$40,000.00	\$39,623.25	For maintenance and operation of Delaware and Raritan Canal	\$40,000.00	\$45,000.00	\$40,000.00
	\$40,000.00	.....	.....	\$40,000.00	\$39,623.25	Total Delaware and Raritan Canal ..	\$40,000.00	\$45,000.00	\$40,000.00
	\$373,925.72	\$17,418.91	— \$500.00	\$390,844.63	\$380,497.76	Total Appropriation	\$370,834.00	\$946,217.00	\$428,172.50

Recapitulation

Year Ending June 30, 1936					Year Ending June 30, 1938			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$242,815.00	R \$1,637.89	.....	\$244,452.89	\$243,449.15	Salaries	\$242,425.00	\$324,705.00	\$270,532.50
12,675.00	R 70.78	— \$500.00	12,245.78	11,090.17	Materials and Supplies	12,400.00	44,811.00	29,250.00
21,550.00	.....	.....	21,550.00	21,036.17	Current Repairs and Replacements	19,250.00	30,710.00	22,760.00
38,085.72	.....	.....	38,085.72	35,991.17	Miscellaneous Expenses	37,809.00	45,876.00	39,800.00
3,800.00	R 1,578.32	.....	5,378.32	5,327.78	Additions and Improvements	2,950.00	27,615.00	10,830.00
15,000.00	E 8,984.27	.....	23,984.27	23,980.07	Extraordinary Expenditures	15,000.00	15,000.00	15,000.00
40,000.00	.....	.....	40,000.00	39,623.25	Unclassified	40,000.00	45,000.00	40,000.00
.....	.....	.....	.....	.....	New Buildings and Land	1,000.00	412,500.00	.....
.....	E 5,147.65	.....	5,147.65	.....	Taxes—State Park Lands .....	.....	.....	.....
<u>\$373,925.72</u>	<u>\$17,418.91</u>	<u>— \$500.00</u>	<u>\$390,844.63</u>	<u>\$380,497.76</u>	<i>Total Appropriation</i>	<u>\$370,834.00</u>	<u>\$946,217.00</u>	<u>\$428,172.50</u>
				523	Employees	523	555	

ACCOUNT D-8. DEPARTMENT OF HEALTH

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
166	\$6,500.00	.....	.....	\$6,500.00	\$6,499.92	Salaries—	\$6,500.00	\$6,500.00	\$6,500.00
	5,400.00	.....	.....	5,400.00	5,400.00	Director	5,400.00	5,400.00	5,400.00
	5,500.00	.....	.....	5,500.00	5,499.84	Chief, Bureau of Administration	5,500.00	5,500.00	5,500.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Sanitary Engineering ..	4,800.00	4,800.00	4,800.00
	4,800.00	.....	.....	4,800.00	4,800.00	Registrar, Bureau of Vital Statistics.....	4,800.00	4,800.00	4,800.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Bacteriology	4,800.00	4,800.00	4,800.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Foods and Drugs	4,800.00	4,800.00	4,800.00
	4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Chemistry	4,800.00	4,800.00	4,800.00
	4,500.00	.....	.....	4,500.00	4,500.00	Chief, Local Health Administration	4,500.00	4,800.00	4,800.00
	4,500.00	.....	.....	4,500.00	4,500.00	Chief, Bureau of Public Health Education	4,500.00	4,000.00	4,000.00
	3,600.00	.....	.....	3,600.00	3,600.00	Senior Sanitary Engineer, Bureau of En- gineering	3,600.00	3,780.00	3,780.00
	3,900.00	.....	.....	3,900.00	3,900.00	Veterinarian	3,900.00	4,020.00	3,900.00
	17,680.00	.....	.....	17,680.00	17,679.84	District Health Officers	17,680.00	18,040.00	18,040.00
	7,800.00	.....	.....	7,800.00	7,800.00	Assistant Epidemiologists—Local Health Administration (2)	7,800.00	7,800.00	7,800.00
	152,988.00	R \$150.00	— \$800.00	152,338.00	145,902.04	Engineers, Inspectors, Investigators, Lab- oratory and Other Employees	142,365.00	152,350.00	147,390.00
	.....	.....	.....	.....	.....	Dairy and Milk Plant Inspectors	8,040.00	8,520.00	8,240.00
	.....	.....	.....	.....	.....	New Employees .....	.....	7,380.00	2,460.00
	\$231,568.00	\$150.00	— \$800.00	\$230,918.00	\$224,481.64	Total Salaries	\$228,985.00	\$247,290.00	\$237,010.00

\$16,000.00	R	\$1.20	.....	\$16,001.20	\$15,460.23	Materials and Supplies—			
4,000.00	R	269.46	+ \$500.00	4,769.46	4,512.26	Laboratory Supplies	\$17,000.00	\$18,145.00	\$17,000.00
2,500.00		.....	.....	2,500.00	2,494.75	Vehicular Transportation Supplies	4,200.00	5,150.00	4,500.00
1,250.00		.....	.....	1,250.00	898.17	Stationery and Office Supplies	2,250.00	4,450.00	2,400.00
1,600.00		.....	.....	1,600.00	1,309.38	Office Equipment Replacement .....	.....	1,830.00	.....
.....	R	1,236.65	.....	1,236.65	895.66	Engineering Supplies	1,000.00	1,200.00	1,200.00
.....		.....	.....	.....	.....	Laboratory Receipts .....	.....	1,500.00	1,500.00
.....		.....	.....	.....	.....	Other Materials and Supplies	300.00	390.00	300.00
\$25,350.00		\$1,507.31	+ \$500.00	\$27,357.31	\$25,570.45	<i>Total Materials and Supplies</i>	<u>\$24,750.00</u>	<u>\$32,665.00</u>	<u>\$26,900.00</u>
\$18,000.00	R	\$2,000.00	— \$1,588.35	\$18,411.65	\$17,851.25	Miscellaneous Expenses—			
4,785.00		.....	+ 500.00	5,285.00	5,208.29	Traveling Expenses	\$18,000.00	\$21,000.00	\$19,000.00
1,100.00		.....	.....	1,100.00	1,068.00	Printing	6,000.00	7,500.00	6,000.00
500.00		.....	.....	500.00	495.00	Rental of Tabulation Machines	1,268.00	1,296.00	1,296.00
1,250.00	R	4.95	+ 1,388.35	2,643.30	2,592.14	Binding Current Volumes of Birth, Marriage and Death Certificates	1,000.00	1,000.00	1,000.00
2,500.00		.....	.....	2,500.00	.....	Other Miscellaneous Expenses	1,000.00	1,225.00	1,000.00
.....		.....	.....	.....	.....	Expenses of carrying out provisions of Assembly Bill 89, Provided said bill becomes a law .....	.....	.....	.....
.....		.....	.....	.....	.....	Court Expenses .....	.....	850.00	.....
.....		.....	.....	.....	.....	Rent of Garages .....	.....	784.00	784.00
.....		.....	.....	.....	.....	Auto Insurance .....	.....	585.00	585.00
\$28,135.00		\$2,004.95	+ \$300.00	\$30,439.95	\$27,214.68	<i>Total Miscellaneous Expenses</i>	<u>\$27,268.00</u>	<u>\$34,240.00</u>	<u>\$29,665.00</u>

ACCOUNT D-8. DEPARTMENT OF HEALTH—Continued

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
168	\$1,250.00	.....	.....	\$1,250.00	\$1,225.12	Additions and Improvements—		
	4,950.00	.....	.....	4,950.00	4,272.79	Laboratory Equipment		
	.....	.....	.....	.....	.....	Replacing Nine Automobiles		
	.....	.....	.....	.....	.....	Office Equipment (New)		
	.....	.....	.....	.....	.....	Binding Old Birth, Marriage and Death Certificates		
	\$6,200.00	.....	.....	\$6,200.00	\$5,497.91	Total Additions and Improvements...		
	.....	.....	.....	.....	.....	Unclassified—		
	.....	.....	.....	.....	.....	Investigation of sludge and sewage dis- posal, provided aid is secured from the Federal government		
	.....	.....	.....	.....	.....	Total Unclassified		
	\$291,253.00	\$3,662.26	.....	\$294,915.26	\$282,764.68	Total Central Office of Department of Health		

Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00			\$3,600.00	\$3,600.00
3,600.00			3,600.00	3,600.00
9,120.00		— \$82.50	9,037.50	9,010.00
\$16,320.00		— \$82.50	\$16,237.50	\$16,210.00
 \$400.00		 — \$54.20	 \$345.80	 \$276.06
6,000.00		— 336.70	6,336.70	6,336.70
.....				
\$6,400.00		+ \$282.50	\$6,682.50	\$6,612.76
 \$2,900.00		 — \$200.00	 \$2,700.00	 \$2,660.17
\$2,900.00		— \$200.00	\$2,700.00	\$2,660.17
\$25,620.00			\$25,620.00	\$25,482.93

	Year Ending June 30, 1938		
	1937 Approp.	Requested	Recom- mended
Salaries—			
Chief	\$3,600.00	\$3,600.00	\$3,600.00
Consultant	3,600.00	3,600.00	3,600.00
Other Employees	9,120.00	9,600.00	9,480.00
<i>Total Salaries</i>	<u>\$16,320.00</u>	<u>\$16,800.00</u>	<u>\$16,680.00</u>
Materials and Supplies—			
Stationery and Office Supplies	\$300.00	\$350.00	\$350.00
Drugs and Clinic Supplies	6,000.00	6,000.00	6,000.00
Office Equipment	50.00		
<i>Total Materials and Supplies</i>	<u>\$6,350.00</u>	<u>\$6,350.00</u>	<u>\$6,350.00</u>
Miscellaneous Expenses—			
Traveling Expenses, Printing and Other Miscellaneous	\$2,750.00	\$2,975.00	\$2,900.00
<i>Total Miscellaneous Expenses</i>	<u>\$2,750.00</u>	<u>\$2,975.00</u>	<u>\$2,900.00</u>
<i>Total Bureau of Venereal Disease Control</i>	<u>\$25,420.00</u>	<u>\$26,125.00</u>	<u>\$25,930.00</u>

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

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ACCOUNT D-8. ICE CREAM LICENSE BUREAU (DEPARTMENT OF HEALTH)

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
171	\$1,800.00	.....	.....	\$1,800.00	\$1,800.00	Salaries	\$1,800.00	\$2,160.00	\$1,920.00
	150.00	.....	.....	150.00	102.10	Materials and Supplies	200.00	845.00	400.00
	600.00	.....	.....	600.00	277.21	Miscellaneous Expenses (Traveling Expenses and Printing)	400.00	442.50	400.00
	600.00	.....	.....	600.00	492.63	Additions and Improvements (Purchase of Automobile) .....	.....	.....	.....
	<u>\$3,150.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,150.00</u>	<u>\$2,671.94</u>	<i>Total Ice Cream License Fund</i>	<u>\$2,400.00</u>	<u>\$3,447.50</u>	<u>\$2,720.00</u>

ACCOUNT D-8. MILK PLANT LICENSE BUREAU (DEPARTMENT OF HEALTH)

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$7,560.00	.....	.....	\$7,560.00	\$7,560.00	Salaries—			
						Officers and Employees	\$7,560.00	\$8,040.00	\$8,040.00
	\$7,560.00	.....	.....	\$7,560.00	\$7,560.00	<i>Total Salaries</i>	\$7,560.00	\$8,040.00	\$8,040.00
						Materials and Supplies—			
	\$100.00	 +	\$116.00	\$216.00	\$215.95	Stationery and Office Supplies		\$425.00	\$350.00
	150.00	 —	111.00	39.00	39.00	Inspector's Supplies		195.00	100.00
	\$250.00	 +	\$5.00	\$255.00	\$254.95	<i>Total Materials and Supplies</i>		\$620.00	\$450.00
						Miscellaneous Expenses—	\$4,000.00		
	\$4,000.00	.....	.....	\$4,000.00	\$2,695.10	Traveling Expenses		\$3,525.00	\$3,500.00
	400.00	.....	.....	400.00	124.35	Printing		107.00	100.00
	50.00	 —	\$5.00	45.00	.....	Other Miscellaneous Expenses .....		.....	.....
	\$4,450.00	 —	\$5.00	\$4,445.00	\$2,819.45	<i>Total Miscellaneous Expenses</i>		\$3,632.00	\$3,600.00
						Additions and Improvements—			
	\$50.00	.....	.....	\$50.00	\$41.65	Office Equipment	\$50.00	.....	.....
	\$50.00	.....	.....	\$50.00	\$41.65	<i>Total Additions and Improvements...</i>	\$50.00	.....	.....
	\$12,310.00			\$12,310.00	\$10,676.05	<i>Total for Milk Plant License Fund..</i>	\$11,610.00	\$12,292.00	\$12,090.00

ACCOUNT D-8. BARBER LICENSE BUREAU (DEPARTMENT OF HEALTH)

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Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$12,300.00	 +	\$120.00	\$12,420.00	\$12,125.00	Salaries—			
.....					Officers and Employees	\$12,300.00	\$11,760.00	\$11,760.00
					New Employees .....	.....	1,360.00	1,200.00
\$12,300.00	 +	\$120.00	\$12,420.00	\$12,125.00	<i>Total Salaries</i>	\$12 300.00	\$13,120.00	\$12,960.00
					Materials and Supplies— Stationery and Office Supplies and Replacement of Office Equipment <i>Total Materials and Supplies</i> Miscellaneous Expenses— Traveling Expenses Other Miscellaneous Expenses <i>Total Miscellaneous Expenses</i>	\$3,550.00	\$752.00	\$650.00
				\$752.00			\$650.00	
\$3,775.00	 —	\$120.00	\$3,655.00	\$3,104.25			\$3,000.00	\$2,500.00
							965.00	365.00
							\$3,965.00	\$2,865.00
\$16,075.00			\$16,075.00	\$15,229.25	<i>Total Barber License Fund</i>	\$15,850.00	\$17,837.00	\$16,475.00

ACCOUNT D-8. MATERNAL AND CHILD HEALTH BUREAU (DEPARTMENT OF HEALTH)

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	Salaries—			
2,760.00	.....	.....	2,760.00	2,760.00	Consultant	\$4,500.00	\$4,500.00	\$4,500.00
5,040.00	.....	.....	5,040.00	5,040.00	Supervisor of Nurses	2,760.00	3,000.00	2,880.00
29,719.84 R	\$473.81	.....	30,193.65	31,940.97	Assistant Supervisors of Nurses	5,040.00	5,040.00	5,040.00
25,080.00	.....	.....	25,080.00	23,280.00	Teachers of Child Hygiene	31,115.16	32,115.60	32,115.60
10,080.00	.....	.....	10,080.00	10,080.00	District Supervisors of Nurses	23,280.00	24,480.00	24,480.00
					Other Employees	10,080.00	10,620.00	10,260.00
\$77,179.84 R	\$473.81	.....	\$77,653.65	\$77,600.97	<i>Total Salaries</i>	\$76,775.16	\$79,755.60	\$79,275.60
					Materials and Supplies—			
\$1,600.00	.....	.....	\$1,600.00	\$1,580.23	Stationery and Office Supplies	\$1,500.00	\$1,017.00	\$1,000.00
					Other Materials and Supplies		250.00	150.00
					Baby Welfare Station Supplies		710.00	600.00
\$1,600.00	.....	.....	\$1,600.00	\$1,580.23	<i>Total Materials and Supplies</i>	\$1,500.00	\$1,977.00	\$1,750.00
					Miscellaneous Expenses—			
\$20,000.00	.....	— \$120.00	\$19,880.00	\$19,301.48	Traveling Expenses	\$18,000.00	\$19,500.00	\$19,500.00
1,400.00	.....	+ 320.00	1,720.00	1,713.97	Printing	1,400.00	1,533.00	1,500.00
200.00	.....	— 200.00	.....	.....	Other Miscellaneous Expenses	150.00	250.00	150.00
.....	.....	.....	.....	.....	Freight, Express and Cartage	50.00	50.00	50.00
\$21,600.00	.....	.....	\$21,600.00	\$21,015.45	<i>Total Miscellaneous Expenses</i>	\$19,600.00	\$21,333.00	\$21,200.00
\$100,379.84	\$473.81	.....	\$100,853.65	\$100,196.65	<i>Total Maternal and Child Health Bureau</i>	\$97,875.16	\$103,065.60	\$102,225.60

DEPARTMENT D-8. TOXOID DISTRIBUTION (DEPARTMENT OF HEALTH)

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$960.00	.....	.....	\$960.00	\$960.00	Salaries	\$960.00	\$1,380.00	\$1,200.00
	\$960.00	.....	.....	\$960.00	\$960.00	<i>Total Salaries</i>	\$960.00	\$1,380.00	\$1,200.00
	\$75.00	 +	\$42.00	\$117.00	\$116.95	Materials and Supplies—			
	16,500.00	 —	42.00	16,458.00	5,250.78	Stationery and Office Supplies and Equip- ment	\$25.00	\$765.00	\$700.00
	\$16,575.00	.....	.....	\$16,575.00	\$5,367.73	Diphtheria Toxoid, Smallpox Vaccine ...	15,000.00	18,000.00	15,000.00
						<i>Total Materials and Supplies</i>	\$15,025.00	\$18,765.00	\$15,700.00
	\$300.00	.....	.....	\$300.00	\$36.23	Miscellaneous Expenses—			
	\$300.00	.....	.....	\$300.00	\$36.23	Traveling Expenses, Printing, and Other Miscellaneous Expenses	\$320.00	\$207.00	\$200.00
	\$17,835.00	.....	.....	\$17,835.00	\$6,363.96	<i>Total Miscellaneous Expenses</i>	\$320.00	\$207.00	\$200.00
						<i>Total Toxoid Fund</i>	\$16,305.00	\$20,352.00	17,100.00

DEPARTMENT D-8. TOXOID DISTRIBUTION (DEPARTMENT OF HEALTH)—Continued

Recapitulation

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
176	\$357,647.84	\$4,583.81	— \$762.50	\$361,469.15	\$354,647.61	Salaries	\$358,620.16	\$382,615.60	\$371,125.60
	51,210.00	2,597.31	+ 787.50	54,594.81	40,713.31	Materials and Supplies	48,725.00	63,306.00	53,150.00
	66,060.00	2,454.95	— 25.00	68,489.95	61,442.53	Miscellaneous Expenses	62,888.00	72,351.75	65,830.00
	6,850.00	.....	.....	6,850.00	6,032.19	Additions and Improvements	3,250.00	3,344.00	2,900.00
	.....	.....	.....	.....	.....	Unclassified	9,000.00	.....	.....
	<u>\$481,767.84</u>	<u>\$9,636.07</u>	<u>.....</u>	<u>\$491,403.91</u>	<u>\$462,835.64</u>	<i>Total Appropriation</i>	<u>\$482,483.16</u>	<u>\$521,617.35</u>	<u>\$493,005.60</u>

ACCOUNT D-8. DEPARTMENT OF HEALTH—Continued

Recapitulation

	Year Ending June 30, 1936						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
177	\$291,253.00	\$3,662.26	.....	\$294,915.26	\$282,764.68	Total, Central Office of Department	\$293,203.00	\$317,539.00	\$296,475.00
	100,379.84	473.81	.....	100,853.65	100,196.65	Total, Maternal and Child Health Bureau ..	97,875.16	103,065.60	102,225.60
	12,310.00	.....	.....	12,310.00	10,676.05	Total, Milk Plant License Bureau	11,610.00	12,292.00	12,090.00
	16,075.00	.....	.....	16,075.00	15,229.25	Total, Barber License Bureau	15,850.00	17,837.00	16,475.00
	25,620.00	.....	.....	25,620.00	25,482.93	Total, Bureau of Venereal Disease Control	25,420.00	26,125.00	25,930.00
	15,145.00	5,500.00	.....	20,645.00	19,450.18	Total, Shellfish Bureau	19,820.00	20,959.25	19,990.00
	3,150.00	.....	.....	3,150.00	2,671.94	Total, Ice Cream License Bureau	2,400.00	3,447.50	2,720.00
	17,835.00	.....	.....	17,835.00	6,363.96	Total, Toxoid Distribution	16,305.00	20,352.00	17,100.00
	\$481,767.84	\$9,636.07	.....	\$491,403.91	\$462,835.64	Total Appropriation, Department of Health	\$482,483.16	\$521,617.35	\$493,005.60
					207	Employees	200	211	

ACCOUNT D-9. DEPARTMENT OF LABOR

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
178	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	28,000.00	.....	.....	28,000.00	28,000.00	Commissioner of Labor	\$6,000.00	\$6,000.00	\$6,000.00
	3,600.00	.....	.....	3,600.00	3,600.00	Deputy Commissioners of Compensation (4)	28,000.00	28,000.00	28,000.00
	13,400.00	.....	.....	13,400.00	13,400.00	Referee	3,600.00	3,600.00	3,600.00
	4,200.00	.....	.....	4,200.00	4,200.00	Deputy Commissioners of Labor (2) ...	13,400.00	13,400.00	13,400.00
	5,000.00	.....	.....	5,000.00	5,000.00	Chief, Bureau of Industrial Statistics ...	4,200.00	4,200.00	4,200.00
	206,382.00	 CR. \$2,160.00		208,542.00	206,712.55	Supervisor, Informal Hearings	5,000.00	5,000.00	5,000.00
						Examiners, Inspectors, Clerks and Other			
	3,365.00	.....	.....	3,365.00	3,229.44	Employees	209,662.00	221,482.00	221,482.00
	89,140.00	.....	.....	89,140.00	89,122.87	Bureau for Women and Children	3,365.00	3,485.00	3,485.00
	3,360.00	.....	.....	3,360.00	3,287.20	Employment Service	89,140.00	86,380.00	86,380.00
						Wage Collection Division	3,360.00	6,840.00	6,840.00
	\$362,447.00	 CR. \$2,160.00		\$364,607.00	\$362,552.06	Total Salaries	\$365,727.00	\$378,387.00	\$378,387.00
						Materials and Supplies—			
	\$2,000.00	.....	.....	\$2,000.00	\$1,753.36	Coal, Jersey City, Trenton and Paterson	\$2,000.00	\$2,000.00	\$2,000.00
	2,250.00	.....	.....	2,250.00	1,681.18	Lighting, Power and Water Service	1,750.00	1,750.00	1,750.00
	1,000.00	.....	.....	1,000.00	894.29	Vehicular Transportation Supplies	900.00	900.00	900.00
	6,000.00	.....	.....	6,000.00	5,836.68	Stationery and Office Supplies	5,500.00	5,500.00	5,500.00
	100.00	.....	.....	100.00	14.58	Photographing, Blueprinting and Draft- ing Supplies .....	.....	.....	.....
	900.00	.....	.....	900.00	882.94	Office Equipment	900.00	900.00	900.00
	\$12,250.00	.....	.....	\$12,250.00	\$11,063.03	Total Materials and Supplies	\$11,050.00	\$11,050.00	\$11,050.00

179						Current Repairs—			
	\$200.00	.....	.....	\$200.00	\$89.72	Repairs to Typewriters, Mimeograph, etc.	\$150.00	\$100.00	\$100.00
	\$200.00	.....	.....	\$200.00	\$89.72	Total Current Repairs	\$150.00	\$100.00	\$100.00
						Miscellaneous Expenses—			
	\$20,000.00	.....	.....	\$20,000.00	\$16,634.59	Traveling Expenses (Inspectors, Referees, Adjusters, etc.)	\$17,500.00	\$17,500.00	\$17,500.00
	3,000.00	.....	.....	3,000.00	2,938.96	Telephone and Telegraph	3,000.00	3,000.00	3,000.00
	9,560.00	.....	.....	9,560.00	9,560.00	Rent, Jersey City, Paterson, etc.	9,560.00	9,560.00	9,560.00
	3,900.00	.....	.....	3,900.00	2,520.34	Printing	3,000.00	2,800.00	2,800.00
	3,000.00	.....	.....	3,000.00	2,852.65	Other Miscellaneous Expenses	3,000.00	2,800.00	2,800.00
	1,000.00	.....	.....	1,000.00	500.00	Preparation and Distribution of Industrial Directories and Bulletins	500.00	.....	.....
	800.00	.....	.....	800.00	674.49	Expenses for Industrial Museum of Safety Campaign	800.00	800.00	800.00
	Reap. 38,925.18	R \$100,217.29	.....	139,142.47	138,571.41	From Federal Government (Wagner-Peyser Funds for Employment Bureaus) ..	98,790.00	98,790.00	98,790.00
	.....	.....	.....	.....	.....	Minimum Wage Division	12,500.00	12,500.00	12,500.00
	Reap. 38,925.17	.....	.....	38,925.17	{ DR. 50.00 22,978.78	Employment Service .....	.....	.....	.....
	\$119,110.35	\$100,217.29	.....	\$219,327.64	{ DR. \$50.00 197,231.22	Total Miscellaneous Expenses	\$148,650.00	\$147,750.00	\$147,750.00
\$494,007.35	\$100,217.29	CR. \$2,160.00	\$596,384.64	{ \$570,936.03 DR. 50.00	Total Appropriation	\$525,577.00	\$537,287.00	\$537,287.00	
				234	Employees	233	233		

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$5,000.00			\$5,000.00	\$5,000.00	Salaries—			
15,840.00	 +	\$175.00	16,015.00	16,015.00	Superintendent	\$5,000.00	\$6,000.00	\$5,000.00
15,360.00			15,360.00	15,360.00	Assistant and Other Employees	16,140.00	19,020.00	18,020.00
.....					Inspectors and One Clerk (Coal Statute Enforcement)	15,960.00	16,080.00	16,080.00
.....					Extra Clerical Services		520.00	
\$36,200.00	 +	\$175.00	\$36,375.00	\$36,375.00	<i>Total Salaries</i>	\$37,100.00	\$41,620.00	\$39,100.00
\$1,400.00			\$1,400.00	\$1,374.13	Materials and Supplies—			
525.00			525.00	412.75	Vehicular Transportation Supplies	\$900.00	\$1,650.00	\$1,500.00
100.00			100.00	83.90	Stationery and Office Supplies	525.00	600.00	550.00
600.00			600.00	583.35	Other Materials and Supplies	100.00	120.00	100.00
1,000.00	 —	\$200.62	799.38	50.00	Metal Seals	600.00	700.00	700.00
				710.16	Supplies and Equipment (Coal Statute Enforcement)	1,000.00	1,000.00	1,000.00
\$3,625.00	 —	\$200.62	\$3,424.38	50.00	<i>Total Materials and Supplies</i>	\$3,125.00	\$4,070.00	\$3,850.00
				3,164.29	Current Repairs—			
\$100.00			\$100.00	\$72.00	Repairs to Office Equipment, Including Scales and Standards	\$100.00	\$100.00	\$100.00
\$100.00			\$100.00	\$72.00	<i>Total Current Repairs</i>	\$100.00	\$100.00	\$100.00

\$4,200.00	.....	—	\$175.00	\$4,025.00	\$3,263.28	Miscellaneous Expenses—			
						Traveling Expenses, Including Samples Purchased	\$3,750.00	\$4,000.00	\$4,000.00
3,640.00	.....	+	159.62	3,799.62	3,799.62	Traveling Expenses (Coal Statute Enforcement)	4,000.00	5,625.00	5,625.00
325.00	.....	+	41.00	366.00	365.00	Insurance Premiums	400.00	400.00	400.00
500.00	.....			500.00	224.65	Printing and Binding	500.00	500.00	500.00
400.00	.....			400.00	362.77	Other Miscellaneous Expenses, Including Garage Rent	400.00	550.00	400.00
<u>\$9,065.00</u>	<u>.....</u>	<u>+</u>	<u>\$25.62</u>	<u>\$9,090.62</u>	<u>\$8,015.32</u>	<i>Total Miscellaneous Expenses</i>	<u>\$9,050.00</u>	<u>\$11,075.00</u>	<u>\$10,925.00</u>
						Additions and Improvements—			
\$6,500.00	.....			\$6,500.00	\$6,499.54	Replacement of Heavy-Duty Scale Testing Truck .....	.....	.....	.....
.....	.....			.....	.....	Replacement of Sedan	\$1,200.00	.....	.....
<u>\$6,500.00</u>	<u>.....</u>			<u>\$6,500.00</u>	<u>\$6,499.54</u>	<i>Total Additions and Improvements.</i>	<u>\$1,200.00</u>	<u>.....</u>	<u>.....</u>
\$55,490.00				\$55,490.00	{ DR. \$50.00 54,126.15	<i>Total Appropriation</i>	<u>\$50,575.00</u>	<u>\$56,865.00</u>	<u>\$53,975.00</u>
					18	Employees	18	19	

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ACCOUNT D-11. HEALTH OFFICERS, PORT OF PERTH AMBOY

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$1,000.00			\$1,000.00	\$1,000.00	Salaries—			
250.00			250.00	250.00	Salary of Health Officer	\$1,000.00	\$1,000.00	\$1,000.00
					Salary of Deputy Health Officer	250.00	250.00	250.00
\$1,250.00			\$1,250.00	\$1,250.00	<i>Total Appropriation</i>	\$1,250.00	\$1,250.00	\$1,250.00

ACCOUNT D-12. STATE BOARD OF TAX APPEALS

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
	\$6,500.00	.....	.....	\$6,500.00	\$6,500.00			
	18,000.00	.....	.....	18,000.00	18,000.00			
	6,000.00	.....	.....	6,000.00	6,000.00			
	33,380.00	.....	.....	33,380.00	30,773.95			
	\$63,880.00	.....	.....	\$63,880.00	\$61,273.95			
	\$600.00	.....	.....	\$600.00	\$236.93			
	4,000.00	.....	— \$175.00	3,825.00	1,977.24			
					999.99			
	\$4,600.00	.....	— \$175.00	\$4,425.00	\$3,214.16			
	\$4,000.00	.....	.....	\$4,000.00	\$3,498.27			
	400.00	 +	\$175.00	575.00	551.25			
	300.00	.....	.....	300.00	251.82			
								
	\$4,700.00	 +	\$175.00	\$4,875.00	\$4,301.34			
	\$73,180.00	.....	.....	\$73,180.00	\$68,789.45			
					27			
Salaries—								
President	\$6,500.00					\$6,500.00	\$6,500.00	\$6,500.00
Members of Board	18,000.00					18,000.00	27,000.00	27,000.00
Secretary	6,000.00					6,000.00	6,000.00	6,000.00
Compensation for Other Assistants	30,500.00					30,500.00	32,420.00	31,340.00
Total Salaries	\$61,000.00					\$61,000.00	\$71,920.00	\$70,840.00
Materials and Supplies—								
Vehicular Transportation Supplies	\$250.00					\$250.00	\$500.00	\$250.00
Stationery and Office Supplies	2,400.00					2,400.00	2,950.00	2,500.00
Office Equipment	1,100.00					1,100.00	1,050.00	1,000.00
Total Materials and Supplies	\$3,750.00					\$3,750.00	\$4,500.00	\$3,750.00
Miscellaneous Expenses—								
Traveling Expenses	\$3,500.00					\$3,500.00	\$4,000.00	\$4,000.00
Printing "Report of Cases"	400.00					400.00	400.00	400.00
Other Miscellaneous Expenses	200.00					200.00	300.00	300.00
Printing Compilation of Tax Laws .....	.....					.....	5,000.00	5,000.00
Total Miscellaneous Expenses	\$4,100.00					\$4,100.00	\$9,700.00	\$9,700.00
Total Appropriation	\$68,850.00					\$68,850.00	\$86,120.00	\$84,290.00
Employees	26					26	26	

ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
184	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00	Salaries—			
	89,180.00	.....	.....	89,180.00	85,569.40	Secretary and Executive Officer	\$7,000.00	\$7,000.00	\$7,000.00
						Compensation for Assistants and Other Employees	87,160.00	86,640.00	86,340.00
						New Inspectors (2 New) .....	.....	3,600.00	3,600.00
	\$96,180.00	.....	.....	\$96,180.00	\$92,569.40	<i>Total Salaries</i>	\$94,160.00	\$97,240.00	\$96,940.00
	\$1,000.00	 +	\$200.00	\$1,200.00	\$1,143.68	Materials and Supplies—			
	400.00	.....	.....	400.00	378.11	Vehicular Transportation Supplies	\$1,200.00	\$1,500.00	\$1,200.00
	150.00	.....	.....	150.00	149.95	Stationery and Office Supplies	425.00	500.00	425.00
	50.00	.....	.....	50.00	49.95	Other Materials and Supplies	350.00	350.00	350.00
	\$1,600.00	 +	\$200.00	\$1,800.00	\$1,721.69	Office Equipment .....	.....	200.00	200.00
						<i>Total Materials and Supplies</i>	\$1,975.00	\$2,550.00	\$2,175.00

\$550.00	E	\$4,950.00	—	\$200.00	\$5,300.00	\$5,021.02	Miscellaneous Expenses—			
450.00		.....	.....		450.00	420.37	Traveling Expenses	\$5,500.00	\$7,000.00	\$5,500.00
60.00		.....	.....		60.00	60.00	Telephone and Telegraph	400.00	500.00	450.00
200.00		.....	.....		200.00	.....	Garage Rent	160.00	160.00	160.00
750.00		.....	.....		750.00	750.00	Printing	350.00	200.00	200.00
250.00		.....	.....		250.00	248.47	Postage	900.00	1,000.00	1,000.00
							Other Miscellaneous Expenses	300.00	800.00	800.00
\$2,260.00		\$4,950.00	—	\$200.00	\$7,010.00	\$6,499.86	<i>Total Miscellaneous Expenses</i>	\$7,610.00	\$9,660.00	\$8,110.00
\$1,000.00		.....	.....		\$1,000.00	\$473.55	Additions and Improvements—			
							Automobile Exchange .....	.....	\$1,400.00	\$1,400.00
\$1,000.00		.....	.....		\$1,000.00	\$473.55	<i>Total Additions and Improvements...</i>	.....	\$1,400.00	\$1,400.00
\$101,040.00		\$4,950.00	.....		\$105,990.00	\$101,264.50	<i>Total Appropriation</i>	\$103,745.00	\$110,850.00	\$108,625.00
						38	Employees	38	40	

ACCOUNT D-14. REAL ESTATE COMMISSION

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
\$12,000.00			\$12,000.00	\$12,000.00	Salaries—		
5,000.00			5,000.00	5,000.00	Commissioners	\$15,000.00	\$18,000.00
4,500.00			4,500.00	4,500.00	Secretary	5,000.00	5,500.00
21,060.00			21,060.00	21,060.00	Chief Examiner and Investigator	4,500.00	5,000.00
					Other Employees	21,060.00	22,680.00
\$42,560.00			\$42,560.00	\$42,560.00	<i>Total Salaries</i>	\$45,560.00	\$51,180.00
							\$48,940.00
\$700.00		— \$200.00	\$500.00	\$406.49	Materials and Supplies—		
50.00			50.00	.....	Stationery and Office Supplies	\$550.00	\$550.00
					Office Equipment .....	.....	50.00
\$750.00		— \$200.00	\$550.00	\$406.49	<i>Total Materials and Supplies</i>	\$550.00	\$600.00
							\$550.00

					Miscellaneous Expenses—			
\$3,500.00	.....	.....	\$3,500.00	\$3,498.48	Traveling Expenses	\$3,500.00	\$4,000.00	\$3,500.00
700.00	.....	.....	700.00	547.17	Telephone and Telegraph	500.00	500.00	500.00
3,600.00	.....	.....	3,600.00	3,600.00	Rents .....	.....	.....	.....
230.00	.....	.....	230.00	209.00	Insurance and Bond Premiums	209.00	213.00	213.00
1,500.00	.....	— \$305.00	1,195.00	1,099.95	Printing	1,000.00	1,000.00	1,000.00
1,700.00	.....	— 170.00	1,530.00	1,524.39	Postage	1,700.00	1,700.00	1,600.00
570.00	.....	+ 675.00	1,245.00	1,162.26	Other Miscellaneous Expenses (Including Subscriptions)	570.00	570.00	570.00
<u>\$11,800.00</u>	<u>.....</u>	<u>+ \$200.00</u>	<u>\$12,000.00</u>	<u>\$11,641.25</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,479.00</u>	<u>\$7,983.00</u>	<u>\$7,383.00</u>
<u>\$55,110.00</u>	<u>.....</u>	<u>.....</u>	<u>\$55,110.00</u>	<u>\$54,607.74</u>	<i>Total Appropriation</i>	<u>\$53,589.00</u>	<u>\$59,763.00</u>	<u>\$56,873.00</u>
				19	Employees	19	19	

ACCOUNT D-15. DEPARTMENT OF STATE POLICE

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
188	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Salaries—			
	5,000.00	.....	.....	5,000.00	4,874.97	Colonel and Superintendent	\$9,000.00	\$9,000.00	\$9,000.00
	14,400.00	.....	.....	14,400.00	14,170.00	Major and Deputy Superintendent	5,000.00	5,000.00	5,000.00
	15,000.00	.....	.....	15,000.00	15,000.00	Captains (4)	14,400.00	14,400.00	14,400.00
	486,250.00	.....	.....	486,250.00	480,158.60	Lieutenants (5) (8 in 1938)	15,000.00	24,000.00	24,000.00
	7,000.00	.....	.....	7,000.00	6,114.05	Non-Commissioned Officers, Troopers, etc.	486,250.00	614,820.00	591,880.00
						Medical and Surgical Services	7,000.00	7,000.00	7,000.00
	\$536,650.00	.....	.....	\$536,650.00	\$529,317.62	<i>Total Salaries</i>	\$536,650.00	\$674,220.00	\$651,280.00
						Materials and Supplies—			
	\$23,000.00	.....	.....	\$23,000.00	\$21,261.51	Food	\$22,500.00	\$27,500.00	\$27,500.00
	20,000.00	.....	.....	20,000.00	15,609.36	Clothing	15,000.00	20,000.00	20,000.00
	9,000.00	.....	.....	9,000.00	7,447.75	Heat, Light, Power, Water and Electricity	9,000.00	9,500.00	8,000.00
	1,400.00	.....	.....	1,400.00	1,055.06	Stable Supplies and Forage	1,200.00	1,200.00	1,200.00
	6,500.00	.....	.....	6,500.00	5,612.76	Household and Organization Supplies	7,000.00	8,000.00	7,500.00
	2,000.00	.....	.....	2,000.00	1,747.59	Medical, Surgical and Laboratory Supplies	1,550.00	1,800.00	1,800.00
					81,660.08	Vehicular Transportation Supplies, Includ-			
	95,000.00 R	\$9,070.36	.....	104,070.36	DR. 128.00	ing Replacements	86,000.00	86,000.00	84,000.00
	4,000.00	.....	.....	4,000.00	3,526.40	Stationery and Office Supplies	4,000.00	4,000.00	4,000.00
	\$160,900.00	\$9,070.36	.....	\$169,970.36	{ DR. \$128.00 137,920.51	<i>Total Materials and Supplies</i>	\$146,250.00	\$158,000.00	\$154,000.00
	\$3,500.00	.....	.....	\$3,500.00	\$3,320.22	Current Repairs	\$4,000.00	\$4,000.00	\$4,000.00

\$4,000.00	.....	.....	\$4,000.00	\$3,312.94	Miscellaneous Expenses—			
13,000.00	.....	.....	13,000.00	11,275.99	Traveling Expenses	\$4,000.00	\$4,000.00	\$4,000.00
5,968.00	.....	.....	5,968.00	5,100.00	Telephone and Telegraph	12,000.00	12,000.00	12,000.00
10,000.00	.....	.....	10,000.00	9,113.77	Rents	5,500.00	5,500.00	5,500.00
100.00	.....	.....	100.00	33.13	Insurance (Other Than Fire)	7,800.00	9,000.00	9,000.00
1,000.00	.....	.....	1,000.00	612.69	Freight, Express and Cartage	100.00	100.00	100.00
120,000.00	.....	— \$1,000.00	119,000.00	113,540.79	Emergency Fund	1,000.00	1,000.00	1,000.00
					Furnishing Food and Lodging	120,000.00	130,000.00	125,000.00
<u>\$154,068.00</u>	<u>.....</u>	<u>— \$1,000.00</u>	<u>\$153,068.00</u>	<u>\$142,989.31</u>	<i>Total Miscellaneous Expenses</i>	<u>\$150,400.00</u>	<u>\$161,600.00</u>	<u>\$156,600.00</u>
\$855,118.00	\$9,070.36	— \$1,000.00	\$863,188.36	{ \$813,547.66 DR. 128.00	<i>Total Current Maintenance</i>	<u>\$837,300.00</u>	<u>\$997,820.00</u>	<u>\$965,880.00</u>
\$2,000.00	.....	.....	\$2,000.00	\$1,993.16	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$2,500.00	\$2,500.00	\$2,500.00
					Educational Equipment .....	.....	4,000.00	4,000.00
<u>\$2,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,000.00</u>	<u>\$1,993.16</u>	<i>Total Additions and Improvements...</i>	<u>\$2,500.00</u>	<u>\$6,500.00</u>	<u>\$6,500.00</u>
\$857,118.00	\$9,070.36	— \$1,000.00	\$865,188.36	{ \$815,540.82 DR. 128.00	<i>Total State Police (Main Division) ..</i>	<u>\$839,800.00</u>	<u>\$1,004,320.00</u>	<u>\$972,380.00</u>

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued

New Jersey System of Teletype Communication

190	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	23,338.00	.....	.....	23,338.00	22,966.22	Supervisors	\$6,000.00	\$6,000.00	\$6,000.00
	7,200.00	.....	.....	7,200.00	7,200.00	Assistant Supervisors	23,338.00	29,000.00	29,000.00
						Operators	7,200.00	9,660.00	9,300.00
	\$36,538.00	.....	.....	\$36,538.00	\$36,166.22	<i>Total Salaries</i>	\$36,538.00	\$44,660.00	\$44,300.00
	\$1,000.00	.....	.....	\$1,000.00	\$998.88	Materials and Supplies—			
						Stationery and Office Supplies	\$1,200.00	\$1,400.00	\$1,200.00
	\$1,000.00	.....	.....	\$1,000.00	\$998.88	<i>Total Materials and Supplies</i>	\$1,200.00	\$1,400.00	\$1,200.00
	\$48,200.00	.....	.....	\$48,200.00	\$45,912.74	Miscellaneous Expenses—			
					Rental of Teletype Instruments and Power	\$47,200.00	\$47,200.00	\$47,200.00	
	\$48,200.00	.....	.....	\$48,200.00	\$45,912.74	<i>Total Miscellaneous Expenses</i>	\$47,200.00	\$47,200.00	\$47,200.00
	\$85,738.00	.....	.....	\$85,738.00	\$83,077.84	<i>Total System of Teletype Communication</i>	\$84,938.00	\$93,260.00	\$92,700.00

Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,700.00			\$5,700.00	\$5,612.50
4,500.00			4,500.00	4,500.00
6,600.00			6,600.00	6,600.00
2,400.00			2,400.00	2,400.00
1,700.00			1,700.00	1,699.92
9,080.00 E	\$2,314.00		11,394.00	11,304.08
.....				
.....				
.....				
<u>\$29,980.00</u>	<u>\$2,314.00</u>	<u>.....</u>	<u>\$32,294.00</u>	<u>\$32,116.50</u>
\$900.00			\$900.00	\$765.96
300.00 E	\$74.59		374.59	364.53
300.00 E	23.27		323.27	305.17
.....				
<u>\$1,500.00</u>	<u>\$97.86</u>	<u>.....</u>	<u>\$1,597.86</u>	<u>\$1,435.66</u>

		Year Ending June 30, 1938	
	1937 Approp.	Requested	Recom- mended
Salaries—			
Engineer in Charge	\$5,700.00	\$6,000.00	\$6,000.00
Assistant Division Engineer	4,500.00	4,800.00	4,500.00
Assistant Engineers (2)	6,600.00	7,000.00	6,960.00
District Engineer (\$2,500.00 additional from Federal Government)	2,400.00	2,500.00	2,500.00
Associate Engineer (\$1,750.00 additional from Federal Government)	1,700.00	1,750.00	1,750.00
Other Employees	11,420.00	11,750.00	11,710.00
Senior Assistant Engineer		3,600.00	3,000.00
Assistant Engineer		2,580.00	2,580.00
Junior Engineer		1,980.00	1,800.00
<i>Total Salaries</i>	\$32,320.00	\$41,960.00	\$40,800.00
Materials and Supplies—			
Vehicular Transportation Supplies	\$800.00	\$1,320.00	\$1,100.00
Stationery and Office Supplies	300.00	500.00	400.00
Engineering Supplies	300.00	400.00	400.00
Replacement of Automobiles (2)		2,000.00	2,000.00
<i>Total Materials and Supplies</i>	\$1,400.00	\$4,220.00	\$3,900.00

\$2,800.00	E	\$63.23	.....	\$2,863.23	\$2,772.12	Miscellaneous Expenses—			
					98.84	Traveling Expenses	\$2,800.00	\$2,457.00	\$2,300.00
300.00	.....	.....	.....	300.00	DR. 200.00	Telephone and Telegraph	300.00	300.00	300.00
3,600.00	.....	.....	.....	3,600.00	3,580.00	Rent	3,522.00	4,800.00	4,800.00
					2,060.86				
400.00	E	1,765.43	.....	2,165.43	DR. 92.43	Printing	600.00	1,000.00	1,000.00
					75.00				
400.00	E	25.00	.....	425.00	DR. 350.00	Postage	400.00	400.00	400.00
100.00	E	109.00	.....	209.00	208.64	Other Miscellaneous Expenses (1938 In-			
						cludes Auto Insurance)	100.00	423.00	423.00
\$7,600.00		\$1,962.66	.....	\$9,562.66	DR. \$642.43	<i>Total Miscellaneous Expenses</i>	<i>\$7,722.00</i>	<i>\$9,380.00</i>	<i>\$9,223.00</i>
					8,795.46				
						Additions and Improvements—			
\$75.00	.....	.....	.....	\$75.00	.....	Office Equipment	\$250.00	\$250.00	\$250.00
400.00	.....	.....	.....	400.00	\$209.86	Engineering Equipment	400.00	500.00	400.00
1,000.00	E	\$6.51	.....	1,006.51	923.71	New Gauging Station, Construction and			
						Maintenance	1,000.00	2,000.00	1,000.00
.....	E	118.97	.....	118.97	.....	Unclassified .....	.....	.....	.....
\$1,475.00		\$125.48	.....	\$1,600.48	\$1,133.57	<i>Total Additions and Improvements ..</i>	<i>\$1,650.00</i>	<i>\$2,750.00</i>	<i>\$1,650.00</i>
\$40,555.00		\$4,500.00	.....	\$45,055.00	DR. \$642.43	<i>Total Appropriation</i>	<i>\$43,092.00</i>	<i>\$58,310.00</i>	<i>\$55,573.00</i>
					43,481.19				
					53	Employees	50	54	

ACCOUNT D-17. STATE TAX DEPARTMENT

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
194	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	7,500.00	.....	.....	7,500.00	2,812.50	State Tax Commissioner	\$7,500.00	\$7,500.00	\$7,500.00
	6,000.00	.....	.....	6,000.00	3,750.00	Assistant Commissioner	7,500.00	7,500.00	7,500.00
	.....	.....	.....	.....	.....	Assistant Confidential Clerk	6,000.00	6,000.00	6,000.00
	11,000.00	.....	.....	11,000.00	10,999.92	Director, Division of Administrative Serv- ice .....	.....	2,500.00	2,500.00
	4,300.00	.....	.....	4,300.00	4,299.84	Chief Engineer—Railroad Tax Division..	11,000.00	11,000.00	11,000.00
	9,000.00	.....	.....	9,000.00	9,000.00	Field Secretary—Local Tax Division.....	4,300.00	4,300.00	4,300.00
	4,980.00	.....	.....	4,980.00	4,980.00	State Supervisor—Inheritance Tax Di- vision	9,000.00	9,000.00	9,000.00
	3,300.00	.....	.....	3,300.00	3,300.00	Chief Clerk—Corporation Division	4,980.00	4,980.00	4,980.00
	5,000.00	.....	.....	5,000.00	5,000.00	Chief—Public Utility Division	3,300.00	5,000.00	3,540.00
	3,300.00	.....	.....	3,300.00	3,300.00	Director—Beverage Tax Division	5,000.00	5,000.00	5,000.00
	4,980.00	.....	.....	4,980.00	4,980.00	Principal Corporation Tax Clerk.....	3,300.00	3,300.00	3,300.00
	4,980.00	.....	.....	4,980.00	4,980.00	Field Engineer—Railroad Division	4,980.00	4,980.00	4,980.00
	8,800.00	.....	.....	8,800.00	8,800.00	Office Engineer—Railroad Division	4,980.00	4,980.00	4,980.00
	9,000.00	.....	.....	9,000.00	9,000.00	Two District Supervisors—Inheritance Tax Division	8,800.00	8,800.00	8,800.00
	426,320.00	.....	+ \$2,350.00	428,670.00	392,326.98	Two Head Inheritance Tax Clerks	9,000.00	9,000.00	9,000.00
	.....	.....	.....	.....	.....	Other Officers and Employees	399,640.00	436,240.00	408,700.00
	 s \$20,000.00	.....	.....	20,000.00	*.....	Railroad Accountants .....	.....	15,000.00	15,000.00
	.....	.....	.....	.....	.....	Employees—Foreign Corporation Tax ....	*.....	.....	.....
	.....	.....	.....	.....	.....	Employees—Equalization Duties .....	.....	23,000.00	.....
	.....	.....	.....	.....	.....	New Employees .....	.....	29,060.00	16,000.00
	\$515,960.00	\$20,000.00	+ \$2,350.00	\$538,310.00	\$475,029.24	Total Salaries	\$489,280.00	\$597,140.00	\$532,080.00

\$15,050.00	.....	.....	\$15,050.00	\$9,877.16	Materials and Supplies—			
450.00	.....	.....	450.00	257.54	Stationery and Office Supplies	\$12,250.00	\$23,500.00	\$20,500.00
5,100.00	.....	.....	5,100.00	4,180.82	Other Materials and Supplies	450.00	450.00	450.00
2,000.00	.....	— \$300.00	1,700.00	1,473.86	Office Equipment Replacement	2,500.00	5,550.00	4,750.00
600.00	.....	.....	600.00	504.81	Briefs and Law Books	2,000.00	2,000.00	2,000.00
					Vehicular Transportation Supplies .....	.....	600.00	600.00
\$23,200.00	.....	— \$300.00	\$22,900.00	\$16,294.19	<i>Total Materials and Supplies</i>	<u>\$17,200.00</u>	<u>\$32,100.00</u>	<u>\$28,300.00</u>
					Miscellaneous Expenses—			
\$19,850.00	.....	+ \$300.00	\$20,150.00	\$9,490.21	Printing and Binding	\$8,350.00	\$1,650.00	\$1,400.00
				{ DR. 1,733.49				
35,800.00 R	\$5.99	— 1,885.00	33,920.99	19,770.31	Traveling Expenses	27,000.00	24,500.00	23,400.00
3,000.00	.....	.....	3,000.00	1,768.29	Telephone and Telegraph (Newark)	2,000.00	2,000.00	2,000.00
400.00	.....	.....	400.00	391.48	Surety Bonds (Beverage Tax Division) ..	400.00	550.00	550.00
2,000.00	.....	.....	2,000.00	1,612.82	Postage (Newark)	2,000.00	2,500.00	2,000.00
.....	.....	.....	.....	.....	Machine Rental .....	.....	6,500.00	6,500.00
2,650.00	.....	— 465.00	2,185.00	1,727.55	Other Miscellaneous Expenses	1,950.00	2,300.00	1,950.00
				{ DR. \$1,733.49				
\$63,700.00	\$5.99	— \$2,050.00	\$61,655.99	34,760.66	<i>Total Miscellaneous Expenses</i>	<u>\$41,700.00</u>	<u>\$40,000.00</u>	<u>\$37,800.00</u>

Year Ending June 30, 1936					Year Ending June 30, 1938			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$1,720.00			\$1,720.00	\$1,477.73	Additions and Improvements—			
					Office Equipment	\$500.00		
\$1,720.00			\$1,720.00	\$1,477.73	<i>Total Additions and Improvements...</i>	\$500.00		
\$1,000.00			\$1,000.00		Extraordinary Expenditures—			
					Court Costs and Litigation	\$500.00	\$2,000.00	\$1,200.00
\$1,000.00			\$1,000.00		<i>Total Extraordinary Expenditures...</i>	\$500.00	\$2,000.00	\$1,200.00
\$525,000.00			\$525,000.00	\$481,057.64	Unclassified—			
					Refunds (Inheritance Taxes)	\$950,000.00	\$600,000.00	\$600,000.00
					“Upon approval of the State Tax Commissioner, the Comptroller of the Treasury is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of Chap. 238, Laws of 1909, payment of 5% of tax collected to counties, and to refund and pay such claims as may be necessary and the State Treasurer shall pay same upon the warrants of said Comptroller, and there is hereby appropriated the amount necessary therefor.”			
\$525,000.00			\$525,000.00	\$481,057.64	<i>Total Unclassified</i>	\$950,000.00	\$600,000.00	\$600,000.00

				Sales Tax			
				Unclassified—			
..... s \$400,000.00	.....	\$400,000.00	\$292,572.81	Administration Expenses	\$55,000.00	.....	.....
..... s 100,000.00	.....	100,000.00	5,030.11	For Payment of Refunds	10,000.00	.....	.....
.....	\$500,000.00	.....	\$500,000.00	<i>Total Sales Tax</i>	\$65,000.00	.....	.....
\$1,130,580.00	\$520,005.99	.....	\$1,650,585.99	<i>Total Appropriation</i>	\$1,564,180.00	\$1,271,240.00	\$1,199,380.00

* To be expended in 1937.

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$5,000.00			\$5,000.00	\$5,000.00	Salaries—			
1,680.00			1,680.00	1,680.00	Director of Aviation	\$5,000.00	\$5,000.00	\$5,000.00
					Senior Clerk Stenographer	1,680.00	1,920.00	1,800.00
					Aviation Mechanic	900.00	1,800.00	1,800.00
					Inspector Investigator		1,800.00	1,800.00
					Clerk-Stenographer		960.00	960.00
\$6,680.00			\$6,680.00	\$6,680.00	<i>Total Salaries</i>	\$7,580.00	\$11,480.00	\$11,360.00
					Materials and Supplies—			
\$500.00		— \$89.00	\$411.00	\$401.77	Stationery and Office Supplies and Equip- ment	\$900.00	\$1,250.00	\$900.00
\$500.00		— \$89.00	\$411.00	\$401.77	<i>Total Materials and Supplies</i>	\$900.00	\$1,250.00	\$900.00
					Miscellaneous Expenses—			
\$2,700.00		+ \$89.00	\$2,789.00	\$2,789.00	Other Miscellaneous Expenses	\$3,200.00	\$5,330.00	\$5,000.00
\$2,700.00		+ \$89.00	\$2,789.00	\$2,789.00	<i>Total Miscellaneous Expenses</i>	\$3,200.00	\$5,330.00	\$5,000.00
					Additions and Improvements—			
					All Wave Radio		\$200.00	\$200.00
					<i>Total Additions and Improvements</i> ..		\$200.00	\$200.00
\$9,880.00			\$9,880.00	\$9,870.77	<i>Total Appropriation</i>	\$11,680.00	\$18,260.00	\$17,460.00
				2	Employees	2	4	

Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$16,500.00			\$16,500.00	\$16,500.00
18,000.00			18,000.00	11,193.54
5,000.00			5,000.00	4,999.92
6,000.00			6,000.00	6,000.00
3,500.00			3,500.00	3,499.92
22,500.00			22,500.00	17,241.68
19,800.00		— \$3,000.00	16,800.00	14,561.06
171,000.00 R	\$106.33	— 15,467.61	155,638.72	149,236.90
3,000.00			3,000.00	3,000.00
1,800.00			1,800.00	1,785.49
1,800.00			1,800.00	1,800.00
8,280.00			8,280.00	8,242.90
50,080.00 R	87.32		50,167.32	44,241.93
1,040.00			1,040.00	1,039.92
.....				
\$328,300.00	\$193.65	—\$18,467.61	\$310,026.04	\$283,343.26
\$8,500.00			\$8,500.00	\$7,644.29
1,500.00			1,500.00	1,122.95
\$10,000.00			\$10,000.00	\$8,767.24

		Year Ending June 30, 1938	
	1937 Approp.	Requested	Recom- mended
Salaries—			
Commissioner	\$16,500.00	\$16,500.00	\$16,500.00
Deputy Commissioners	18,000.00	18,000.00	18,000.00
Attorney-in-Chief	5,000.00	5,000.00	5,000.00
Counsel-in-Chief	6,000.00	6,000.00	6,000.00
Chief Inspector	3,500.00	3,500.00	3,500.00
Senior Inspectors	22,500.00	22,500.00	22,500.00
Inspectors	19,800.00	19,800.00	19,800.00
Investigators	171,000.00	171,000.00	171,000.00
Confidential Secretary	3,000.00	3,000.00	3,000.00
Secretary to Commissioner	1,800.00	1,800.00	1,800.00
Principal Clerk-Secretary	1,800.00	1,800.00	1,800.00
Senior Clerk-Stenographers	12,420.00	13,020.00	13,020.00
Compensation for Other Assistants and Clerical Services	41,280.00	42,320.00	42,320.00
Compensation, Mrs. Allen O. Myers	1,040.00	1,040.00	1,040.00
New Employees (Stenographers)		9,720.00	6,660.00
<i>Total Salaries</i>	<u>\$323,640.00</u>	<u>\$335,000.00</u>	<u>\$331,940.00</u>
Materials and Supplies—			
Stationery and Office Supplies	\$8,500.00	\$10,000.00	\$10,000.00
Other Materials and Supplies	1,000.00	2,000.00	1,500.00
<i>Total Materials and Supplies</i>	<u>\$9,500.00</u>	<u>\$12,000.00</u>	<u>\$11,500.00</u>

ACCOUNT D-19. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
200	\$65,000.00	.....	.....	\$65,000.00	\$48,395.79	Miscellaneous Expenses—			
	5,000.00	 +	\$1,000.00	6,000.00	5,099.88	Traveling Expenses	\$65,000.00	\$72,000.00	\$68,000.00
	2,000.00	.....	.....	2,000.00	573.36	Telephone and Telegraph	5,000.00	6,000.00	5,200.00
	10,000.00	.....	.....	10,000.00	5,161.51	Insurance (Other Than Fire)	1,000.00	1,000.00	1,000.00
	7,000.00	 +	2,000.00	9,000.00	8,990.13	Printing	8,500.00	10,000.00	8,500.00
	6,000.00	 +	15,467.61	21,467.61	20,800.96	Postage and Expressage	8,000.00	9,000.00	9,000.00
	36,000.00	.....	.....	36,000.00	27,713.94	Other Miscellaneous Expenses	6,000.00	7,000.00	6,000.00
						Seizure Expenses	24,000.00	30,000.00	30,000.00
	\$131,000.00	 +	\$18,467.61	\$149,467.61	\$116,735.48	<i>Total Miscellaneous Expenses</i>	<i>\$117,500.00</i>	<i>\$135,000.00</i>	<i>\$127,700.00</i>
	\$5,000.00	.....	.....	\$5,000.00	\$4,991.93	Additions and Improvements—			
	\$5,000.00	.....	.....	\$5,000.00	\$4,991.93	Office, Ordinance and Seizure Equipment	\$5,000.00	\$5,000.00	\$5,000.00
	\$474,300.00	\$193.65	.....	\$474,493.65	\$413,837.91	<i>Total Additions and Improvements ..</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>
						<i>Total Appropriation</i>	<i>\$455,640.00</i>	<i>\$487,000.00</i>	<i>\$476,140.00</i>
				169	Employees		161	173	

ACCOUNT D-20. STATE TRADE BOARD FOR CLEANING AND DYEING TRADE

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
201		s \$45,000.00		\$45,000.00	{ DR. \$1,250.00 40,173.49	Expenses			
		\$45,000.00		\$45,000.00	{ DR. \$1,250.00 40,173.49	Total Appropriation			

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ACCOUNT D-21. STATE BOARD OF BEAUTY CULTURE CONTROL

(Chap. 307, Laws of 1935)

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
					Salaries—			
					Commissioners	\$22,000.00	\$10,000.00	\$10,000.00
					Secretary		1,500.00	1,500.00
					Inspectors, Stenographers and Other Employees		8,520.00	8,520.00
					<i>Total Salaries</i>	\$22,000.00	\$20,020.00	\$20,020.00
					Materials and Supplies—			
					Vehicular Transportation Supplies	\$650.00	\$980.00	\$980.00
					Stationery and Office Supplies	450.00	820.00	820.00
					<i>Total Materials and Supplies</i>	\$1,100.00	\$1,800.00	\$1,800.00
	s \$30,000.00		\$30,000.00	{ DR. \$870.00 29,125.20 }				

					Miscellaneous Expenses—				
					Traveling Expenses	\$3,000.00	\$3,000.00	\$3,000.00	
					Telephone and Telegraph	350.00	350.00	350.00	
					Rents	1,300.00	1,920.00	1,920.00	
					Insurance (Other Than Fire)	250.00	250.00	250.00	
					Postage	1,000.00	1,600.00	1,600.00	
					Other Miscellaneous Expenses	500.00	1,060.00	1,060.00	
					<i>Total Miscellaneous Expenses</i>	<u>\$6,400.00</u>	<u>\$8,180.00</u>	<u>\$8,180.00</u>	
					Additions and Improvements—				
					Equipment for Holding Examinations ...	\$500.00	.....	.....	
					<i>Total Additions and Improvements ..</i>	<u>\$500.00</u>	<u>.....</u>	<u>.....</u>	
.....	\$30,000.00	.....	\$30,000.00	{ DR. \$870.00	<i>Total Appropriation</i>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>	
				\$29,125.20					
				27	Employees	19	13		

(Chap. 21, Laws of 1936)

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
	{ E \$2,500.00 }				Unclassified—			
.....	{ E 2,500.00 }	.....	\$5,000.00	\$4,914.24	For the expenses of this Commission appointed pursuant to Joint Resolution No. 3, Laws of 1935	\$5,000.00	\$14,000.00	\$13,000.00
.....	\$5,000.00		\$5,000.00	\$4,914.24	Total Appropriation	\$5,000.00	\$14,000.00	\$13,000.00

ACCOUNT D-23. INTERSTATE SANITATION COMMISSION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
205		E \$1,000.00	.....	\$1,000.00	.....	Expenses incurred by the Commission appointed pursuant to Chapter 321, Laws of 1935	\$15,000.00	\$50,000.00	*\$15,000.00
		\$1,000.00	.....	\$1,000.00	.....	<i>Total Appropriation</i>	\$15,000.00	\$50,000.00	\$15,000.00

* Limited to this amount by Chapter 321, Laws of 1935.

ACCOUNT D-24. STATE RACING COMMISSION

206	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
						For salaries and expenses incurred during the previous fiscal year	\$3,558.64	.....	.....
						<i>Total Appropriation</i>	\$3,558.64	.....	.....

ACCOUNT E-1. STATE BOARD OF REGENTS

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
	\$10,720.00	.....	.....	\$10,720.00	\$10,250.00	Board of Regents—		
	225.00	.....	.....	225.00	143.72	Salaries	\$10,720.00	\$13,220.00
	3,600.00	.....	.....	3,600.00	3,031.72	Materials and Supplies	225.00	225.00
	50.00	.....	.....	50.00	43.05	Miscellaneous Expenses	2,500.00	2,500.00
						Additions and Improvements	50.00	100.00
	\$14,595.00	.....	.....	\$14,595.00	\$13,468.49	<i>Total Board of Regents</i>	\$13,495.00	\$17,000.00
	\$542,600.00	.....	.....	\$542,600.00	\$542,600.00	Rutgers University	\$542,600.00	\$775,000.00
	306,520.00	.....	.....	306,520.00	306,520.00	College for Women	306,520.00	375,000.00
	38,940.00	.....	.....	38,940.00	38,940.00	Newark Technical School and Newark Col- lege of Engineering	38,940.00	57,426.00
	\$888,060.00	.....	.....	\$888,060.00	\$888,060.00	<i>Total Rutgers University, Newark Technical School and College of Engineering</i>	\$888,060.00	\$1,207,426.00
	\$902,655.00	.....	.....	\$902,655.00	\$901,528.49	<i>Total Appropriation</i>	\$901,555.00	\$1,224,426.00
								\$1,220,921.00

ACCOUNT E-2. COMMISSIONER OF EDUCATION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
208	\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	Salaries—			
	35,000.00	.....	.....	35,000.00	34,416.68	Commissioner	\$15,000.00	\$15,000.00	\$15,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Five Assistant Commissioners	35,000.00	35,000.00	35,000.00
	6,500.00	.....	.....	6,500.00	6,500.00	Chief, Bureau of Examiners	6,000.00	6,000.00	6,000.00
	3,340.00	.....	.....	3,340.00	3,340.00	Physical Training Superintendent	6,500.00	6,500.00	6,500.00
						Physical Training Assistant Superintend- ent	3,340.00	3,340.00	3,340.00
	3,400.00	.....	.....	3,400.00	3,400.00	Physical Training Instructor	3,400.00	3,400.00	3,400.00
	4,500.00	.....	\$2,050.00	2,450.00	1,124.74	Inspector of Buildings	3,900.00	3,900.00	3,900.00
	4,050.00	.....	.....	4,050.00	4,050.00	Superintendent of Industrial Education ...	4,050.00	4,050.00	4,050.00
	5,800.00	.....	.....	5,800.00	5,800.00	Inspectors of Accounts (2)	5,800.00	6,100.00	5,980.00
	3,800.00	.....	.....	3,800.00	3,800.00	Inspector of School Accounts	3,800.00	3,800.00	3,800.00
	5,000.00	.....	.....	5,000.00	4,722.14	Assistant for High School Work	5,000.00	5,000.00	5,000.00
	37,745.00	.....	.....	37,745.00	37,650.59	Clerical Services	37,745.00	39,270.00	39,270.00
	.....	.....	.....	.....	.....	New Clerk-Stenographer .....	.....	960.00	.....
	\$130,135.00	.....	\$2,050.00	\$128,085.00	\$125,804.15	<i>Total Salaries</i>	\$129,535.00	\$132,320.00	\$131,240.00
						Materials and Supplies—			
	\$1,200.00 R	\$172.02	.....	\$1,372.02	\$1,318.06	Vehicular Transportation Supplies	\$1,000.00	\$1,400.00	\$1,200.00
	12,000.00	.....	.....	12,000.00	11,908.27	Stationery and Office Supplies	12,000.00	14,000.00	12,000.00
	700.00	.....	.....	700.00	687.88	Office Equipment	500.00	700.00	700.00
	\$13,900.00	\$172.02		\$14,072.02	\$13,914.21	<i>Total Materials and Supplies</i>	\$13,500.00	\$16,100.00	\$13,900.00

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\$5,500.00			\$5,500.00	\$5,498.13	Miscellaneous Expenses—			
1,500.00		+ \$1,000.00	2,500.00	DR. 2,500.00	Traveling Expenses	\$5,500.00	\$6,500.00	\$5,500.00
3,000.00	.....	.....	3,000.00	1,313.87	Telephone and Telegraph	1,500.00	2,000.00	2,000.00
1,000.00	.....	.....	1,000.00	959.17	Rent of Office Space	15,413.00	16,563.00	16,563.00
3,000.00	.....	+ 1,050.00	4,050.00	DR. 4,050.00	Printing Special Bulletins	1,000.00	6,750.00	3,250.00
900.00	.....	.....	900.00	815.74	Postage	3,000.00	4,000.00	4,000.00
2,000.00	.....	.....	2,000.00	1,967.02	Other Miscellaneous Expenses	750.00	750.00	750.00
..... s	\$50,011.39	.....	50,011.39	50,011.39	Expenses Physical Training Work	2,000.00	2,000.00	2,000.00
.....	.....	.....	.....	.....	For the reimbursement of school districts for one-half the excess cost of educating crippled children, for the year ending June 30, 1936 .....	.....	.....	.....
.....	.....	.....	.....	.....	Legislative Manuals .....	.....	2,000.00	.....
\$16,900.00	\$50,011.39	+ \$2,050.00	\$68,961.39	{ DR. \$6,550.00 60,565.32	<i>Total Miscellaneous Expenses</i>	\$29,163.00	\$40,563.00	\$34,063.00
\$632.50	.....	.....	\$632.50	\$507.19	Additions and Improvements—			
\$632.50	.....	.....	\$632.50	\$507.19	Automobile Exchange	\$600.00	\$1,100.00	\$550.00
\$161,567.50	\$50,183.41	.....	\$211,750.91	{ DR. \$6,550.00 200,790.87	<i>Total Additions and Improvements...</i>	\$600.00	\$1,100.00	\$550.00
					<i>Total Appropriation</i>	\$172,798.00	\$190,083.00	\$179,753.00
				40	Employees	40	41	

ACCOUNT E-2. COMMISSIONER OF EDUCATION—ACADEMIC CERTIFICATE FUND

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
210	\$3,480.00	.....	.....	\$3,480.00	\$3,480.00	Salaries	\$3,480.00	\$3,840.00	\$3,840.00
	1,700.00	.....	.....	1,700.00	1,637.00	Materials and Supplies	1,700.00	1,700.00	1,700.00
	2,500.00	.....	.....	2,500.00	2,477.57	Miscellaneous Expenses	2,500.00	2,500.00	2,500.00
	<u>\$7,680.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,680.00</u>	<u>\$7,594.57</u>	<i>Total Appropriation</i>	<u>\$7,680.00</u>	<u>\$8,040.00</u>	<u>\$8,040.00</u>
					3	Employees	3	3	

ACCOUNT E-3. COUNTY SUPERINTENDENTS

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$105,000.00			\$105,000.00	\$105,000.00	For salaries of twenty-one County Superintendents of Schools (Chap. 52, Laws of 1926, salary \$5,000.00)	\$105,000.00	\$105,000.00	\$105,000.00
\$105,000.00			\$105,000.00	\$105,000.00	Total Appropriation	\$105,000.00	\$105,000.00	\$105,000.00

ACCOUNT E-4. EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

Year Ending June 30, 1936					Unclassified— For the purpose of carrying out the provisions of Chap. 65, Laws of 1909.....	Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$10,000.00			\$10,000.00	\$8,422.25				
\$10,000.00			\$10,000.00	\$8,422.25	Total Appropriation	\$7,500.00	\$13,555.00	\$10,000.00

ACCOUNT E-5. INDUSTRIAL EDUCATION

The Newark Technical School

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$30,000.00			\$30,000.00	\$30,000.00	Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 78, Laws of 1909, Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926..	\$30,000.00	\$30,000.00	\$30,000.00
\$30,000.00			\$30,000.00	\$30,000.00	Total Appropriation for Newark..	\$30,000.00	\$30,000.00	\$30,000.00

Trenton School of Industrial Arts

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$30,000.00			\$30,000.00	\$30,000.00	Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 78, Laws of 1909, Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926..	\$30,000.00	\$30,000.00	\$30,000.00
\$30,000.00			\$30,000.00	\$30,000.00	Total Appropriation for Trenton..	\$30,000.00	\$30,000.00	\$30,000.00

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Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$9,000.00			\$9,000.00	\$9,000.00	Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 78, Laws of 1909, Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926..	\$9,000.00	\$9,000.00	\$9,000.00
\$9,000.00			\$9,000.00	\$9,000.00	<i>Total Appropriation for Hoboken.</i>	\$9,000.00	\$9,000.00	\$9,000.00
\$69,000.00			\$69,000.00	\$69,000.00	<i>Total Newark, Trenton and Ho- boken Industrial Schools</i>	\$69,000.00	\$69,000.00	\$69,000.00

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Manual Training								
Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$644,815.63			\$644,815.63	\$637,071.67	Unclassified—			
					For payment to schools for manual train- ing pursuant to Art. 22, Sec. 230, School Laws of 1903	\$686,000.00	\$717,142.78	\$700,000.00
					<i>Total Appropriation, Manual Train- ing</i>	\$686,000.00	\$717,142.78	\$700,000.00
\$644,815.63			\$644,815.63	\$637,071.67				

ACCOUNT E-5. INDUSTRIAL EDUCATION—Continued

Continuation Schools

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
214						To defray expenses which may be incurred by Department of Public Instruction in carrying into effect the provisions of Chap. 152, Laws of 1919—			
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salary	\$5,000.00	\$5,000.00	\$5,000.00
	500.00	.....	.....	500.00	495.06	Traveling Expenses	500.00	500.00	500.00
	<u>\$5,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,500.00</u>	<u>\$5,495.06</u>	<i>Total for Continuation Schools</i>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>
	<u>\$719,315.63</u>	<u>.....</u>	<u>.....</u>	<u>\$719,315.63</u>	<u>\$711,566.73</u>	<i>Total for Industrial Education</i>	<u>\$760,500.00</u>	<u>\$791,642.78</u>	<u>\$774,500.00</u>

Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,000.00			\$6,000.00	\$6,000.00
2,000.00			2,000.00	2,000.00
63,700.00			63,700.00	63,699.92
28,500.00			28,500.00	28,214.12
6,000.00			6,000.00	5,999.95
.....				
<u>\$106,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$106,200.00</u>	<u>\$105,913.99</u>
\$22,000.00 E	\$866.00		\$22,866.00	\$22,793.26
25,000.00 E	420.00		25,420.00	25,398.91
9,000.00 R	114.75		9,114.75	9,112.79
5,000.00			5,000.00	4,994.48
800.00			800.00	789.27
800.00 R	135.00		935.00	932.90
300.00			300.00	276.08
3,200.00			3,200.00	3,194.61
3,500.00			3,500.00	3,493.91
275.00			275.00	273.85
<u>\$69,875.00</u>	<u>\$1,535.75</u>	<u>.....</u>	<u>\$71,410.75</u>	<u>\$71,260.06</u>
\$8,000.00	 +	\$711.00	\$8,711.00	\$8,707.51

		Year Ending June 30, 1938	
	1937 Approp.	Requested	Recom- mended
Salaries—			
Principal	\$6,000.00	\$6,000.00	\$6,000.00
Preceptress	2,000.00	2,000.00	2,000.00
Teachers	63,700.00	64,620.00	64,100.00
Other Officers and Employees	29,505.00	30,600.00	30,600.00
Student Labor	6,000.00	6,000.00	6,000.00
New Clerk		800.00	800.00
<i>Total Salaries</i>	<u>\$107,205.00</u>	<u>\$110,020.00</u>	<u>\$109,500.00</u>
Materials and Supplies—			
Food	\$25,000.00	\$26,000.00	\$26,000.00
Heat, Light, Power, Water and Electricity	25,000.00	25,000.00	25,000.00
Farm, Stable and Grounds	10,000.00	10,000.00	10,000.00
Household Supplies	5,500.00	6,000.00	5,500.00
Medical and Surgical Supplies	800.00	800.00	800.00
Vehicular Transportation Supplies	800.00	800.00	800.00
Stationery and Office Supplies	200.00	300.00	200.00
Educational Supplies	3,200.00	3,500.00	3,500.00
Industrial and Vocational Supplies	3,500.00	3,500.00	3,500.00
Other Materials and Supplies	300.00	300.00	300.00
<i>Total Materials and Supplies</i>	<u>\$74,300.00</u>	<u>\$76,200.00</u>	<u>\$75,600.00</u>
Current Repairs	\$8,500.00	\$9,500.00	\$9,500.00

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

Original Approp.	Year Ending June 30, 1936		Total Available	Expended		1937 Approp.	Year Ending June 30, 1938	
	Supplemental Emergency Receipts	Transfers					Requested	Recom- mended
\$900.00	.....	.....	\$900.00	\$899.85	Miscellaneous Expenses—			
1,250.00	 +	\$100.00	1,350.00	1,335.81	Traveling Expenses	\$900.00	\$900.00	\$900.00
50.00	.....	.....	50.00	49.11	Telephone and Telegraph	1,250.00	1,500.00	1,250.00
500.00	.....	.....	500.00	458.17	Freight and Express	75.00	75.00	75.00
300.00	.....	.....	300.00	299.97	Entertainment Expenses	500.00	500.00	500.00
750.00	.....	.....	750.00	750.00	Printing	300.00	350.00	350.00
200.00	.....	.....	200.00	135.00	Postage	750.00	750.00	750.00
					Religious Services	200.00	200.00	200.00
\$3,950.00	 +	\$100.00	\$4,050.00	\$3,927.91	Total Miscellaneous Expenses	\$3,975.00	\$4,275.00	\$4,025.00
\$188,025.00	\$1,535.75 +	\$811.00	\$190,371.75	\$189,809.47	Total Current Maintenance Approp- riation	\$193,980.00	\$199,995.00	\$198,625.00
\$1,000.00	.....	.....	\$1,000.00	\$976.56	Additions and Improvements—			
300.00	 —	\$25.00	275.00	275.00	Materials for Permanent Improvements..	\$2,000.00	\$2,000.00	\$1,500.00
600.00	 —	32.00	568.00	566.75	Refrigerator Unit—Domestic Science De- partment .....	.....	.....	.....
950.00	 —	224.00	726.00	725.19	Exchange of Station Wagon .....	.....	.....	.....
				608.00	Replacing Spray Machine .....	.....	.....	.....
1,000.00	 —	330.00	670.00	62.00	Extraordinary Household Supplies	1,500.00	1,000.00	1,000.00
800.00	 —	200.00	600.00	600.00	Replacing Tractor, 1923 Model .....	.....	.....	.....

.....	.....	.....	.....	.....	Three and One-half Ton Dump Body Truck (Exchange)	1,700.00	.....	.....
.....	.....	.....	.....	.....	Remodeling Heating System of Dormitory A .....	.....	2,000.00	2,000.00
.....	.....	.....	.....	.....	Equipping Disposal Plants (2) Wallace-Tierman Chlorinators .....	.....	1,145.00	1,145.00
.....	.....	.....	.....	.....	Bleacher Seats—Gym, Athletic Field ....	.....	1,200.00	1,200.00
.....	.....	.....	.....	.....	Scullery Sinks—Two Compartments ....	.....	150.00	150.00
.....	.....	.....	.....	.....	800 Feet Woven Chain Link Fence .....	.....	700.00	700.00
.....	.....	.....	.....	.....	One Power Lawn Mower 30" Cut .....	.....	425.00	425.00
.....	.....	.....	.....	.....	Automatic Air Drive Presses (2) with Compressor for Laundry .....	.....	1,250.00	.....
.....	.....	.....	.....	.....	School Bus (Complying with State Safety Specifications) .....	.....	2,600.00	2,600.00
\$4,650.00	.....	—	\$811.00	\$3,839.00	{ DR. \$62.00 3,751.50	Total Additions and Improvements ..	\$5,200.00	\$12,470.00
\$192,675.00	\$1,535.75	.....	\$194,210.75	{ DR. \$62.00 193,560.97	Total Appropriation	\$199,180.00	\$212,465.00	\$209,345.00
				389	Training School Students	448	425	
				33	Teachers	33	33	
				28	Other Employees	30	31	
				\$487.94	Student per Capita Based on Current Maintenance	\$433.00	\$469.18	

ACCOUNT E-7. SCHOOL FOR THE DEAF

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
	125,080.00	 —	\$685.00	124,395.00	124,360.34	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
	57,077.50	 +	900.00	57,977.50	57,976.66	Principal, Teachers and Instructors	126,580.00	131,280.00	130,480.00
	900.00	 —	175.00	725.00	725.00	Other Officers and Employees	57,550.00	58,765.00	58,765.00
	.....	.....	.....	.....	.....	Medical and Surgical Fees	900.00	900.00	900.00
						New Employees .....	.....	2,250.00	2,250.00
218	\$188,057.50	 +	\$40.00	\$188,097.50	\$188,062.00	<i>Total Salaries</i>	\$190,030.00	\$198,195.00	\$197,395.00
						Materials and Supplies—			
	\$36,000.00 E	\$1,500.00 —	\$740.00	\$36,760.00	\$36,271.64	Food	\$37,000.00	\$37,000.00	\$37,000.00
	1,500.00	.....	.....	1,500.00	1,473.83	Clothing	1,500.00	1,500.00	1,500.00
	25,000.00	.....	.....	25,000.00	24,954.89	Heat, Light, Power, Water and Electricity	24,500.00	24,500.00	24,500.00
	1,000.00	.....	.....	1,000.00	996.47	Farm, Stable, and Grounds	1,000.00	1,450.00	1,200.00
	5,200.00	.....	.....	5,200.00	5,197.09	Household Supplies	5,200.00	7,500.00	7,000.00
	700.00	.....	.....	700.00	680.53	Medical and Surgical Supplies	700.00	700.00	700.00
					970.89				
	1,000.00	.....	.....	1,000.00	DR. 28.50	Veicular Transportation Supplies	1,000.00	1,400.00	1,100.00
	500.00	.....	.....	500.00	499.79	Stationery and Office Supplies	500.00	500.00	500.00
	3,800.00	.....	.....	3,800.00	3,763.79	Educational, Recreational and Library Sup- plies	4,000.00	4,500.00	4,500.00

3,600.00	.....	.....	3,600.00	3,573.95	Industrial and Vocational Supplies	3,600.00	4,500.00	4,000.00
400.00	.....	.....	400.00	396.16	Other Materials and Supplies	400.00	400.00	400.00
\$78,700.00	\$1,500.00	—	\$740.00	\$79,460.00	{ DR. \$28.50 78,779.03	\$79,400.00	\$83,950.00	\$82,400.00
\$4,000.00	.....	.....	\$4,000.00	\$3,999.13				
					Current Repairs	\$5,000.00	\$5,000.00	\$5,000.00
\$1,200.00	.....	+	\$525.00	\$1,725.00	Miscellaneous Expenses—			
1,000.00	.....	+	175.00	1,175.00	Traveling Expenses (Includes Children's			
100.00	.....	.....	100.00	49.62	Carfare)	\$1,200.00	\$1,750.00	\$1,750.00
500.00	.....	.....	500.00	496.64	Telephone and Telegraph	1,000.00	1,200.00	1,200.00
350.00	.....	.....	350.00	350.00	Freight, Express and Cartage	50.00	100.00	100.00
500.00	.....	.....	500.00	500.00	Entertainment Expenses	500.00	1,000.00	750.00
					Postage	350.00	350.00	350.00
					Religious Instruction	500.00	500.00	500.00
\$3,650.00	.....	+	\$700.00	\$4,350.00	Total Miscellaneous Expenses	\$3,600.00	\$4,900.00	\$4,650.00
\$274,407.50	\$1,500.00	.....	\$275,907.50	{ DR. \$28.50 275,135.80	Total Current Maintenance	\$278,030.00	\$292,045.00	\$289,445.00

ACCOUNT E-7. SCHOOL FOR THE DEAF—Continued

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$2,000.00	.....	.....	\$2,000.00	\$1,996.33	Additions and Improvements—		
1,020.00	.....	.....	1,020.00	1,019.30	Labor, Materials and Supplies	\$2,500.00	\$3,250.00
100.00	.....	.....	100.00	99.31	Earphones and Equipment	1,500.00	1,500.00
275.00	.....	.....	275.00	272.84	Fire Extinguishers .....	.....	.....
400.00	.....	.....	400.00	400.00	Playground and Athletic Equipment	275.00	275.00
800.00	.....	.....	800.00	799.15	Farm Machinery	500.00	1,075.00
3,500.00	.....	.....	3,500.00	3,497.48	Extraordinary Household Equipment	800.00	500.00
.....	.....	.....	.....	.....	Extraordinary Repairs .....	.....	5,800.00
.....	.....	.....	.....	.....	Printing Presses	2,700.00	2,100.00
.....	.....	.....	.....	.....	Purchase of a School Bus .....	.....	.....
.....	.....	.....	.....	.....	Ultra Violet Light .....	.....	400.00
.....	.....	.....	.....	.....	Extraordinary Educational Equipment (Desks) .....	.....	1,800.00
.....	.....	.....	.....	.....	Dump Truck Exchange .....	.....	1,100.00
.....	.....	.....	.....	.....	Lathe .....	.....	500.00
\$8,095.00	\$2,000.00	.....	\$10,095.00	\$9,997.62	Total Additions and Improvements...	\$8,275.00	\$18,300.00
\$282,502.50	\$3,500.00	.....	\$286,002.50	{ DR. \$28.50 285,133.42	Total Appropriation	\$286,305.00	\$310,345.00
				139	Officers and Employees	141	143
				60	Resident Officers and Employees	60	60
				375	Students Based on Yearly Average	400	425
				310	Student Capacity of Institution	310	310
				\$733.77	Per Capita Cost Per Year Based on Current Maintenance	\$695.07	\$682.81

ACCOUNT E-8. STATE BOARD OF EDUCATION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
221	\$1,800.00	.....	.....	\$1,800.00	\$1,293.55	Miscellaneous Expenses	\$1,600.00	\$1,600.00	\$1,600.00
	25,000.00	.....	.....	25,000.00	24,960.41	Fire and Other Insurance Premiums on Buildings under Control of State Board of Education	37,954.00	24,200.00	24,200.00
	<u>\$26,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$26,800.00</u>	<u>\$26,253.96</u>	<i>Total Appropriation</i>	<u>\$39,554.00</u>	<u>\$25,800.00</u>	<u>\$25,800.00</u>

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
222	\$2,600.00			\$2,600.00	\$2,361.59	Salaries—			
	2,280.00			2,280.00	2,280.00	Head Clerk	\$2,600.00	\$2,600.00	\$2,100.00
						Clerical Services	2,280.00	2,640.00	2,280.00
	\$4,880.00			\$4,880.00	\$4,641.59	<i>Total Salaries</i>	\$4,880.00	\$5,240.00	\$4,380.00
	\$600.00			\$600.00	\$600.00	Materials and Supplies—			
						Stationery and Office Supplies	\$400.00	\$800.00	\$800.00
	\$600.00			\$600.00	\$600.00	<i>Total Materials and Supplies</i>	\$400.00	\$800.00	\$800.00
	\$100.00			\$100.00	\$99.43	Miscellaneous Expenses—			
	75.00			75.00	71.00	Traveling Expenses	\$100.00	\$350.00	\$350.00
						Other Miscellaneous Expenses	75.00	75.00	75.00
\$175.00			\$175.00	\$170.43	<i>Total Miscellaneous Expenses</i>	\$175.00	\$425.00	\$425.00	
\$5,655.00			\$5,655.00	\$5,412.02	<i>Total Appropriation</i>	\$5,455.00	\$6,465.00	\$5,605.00	
				3	Employees	3	3		

It is recommended that this account be financed from the Academic Certificate Fund.

ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
223	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—		
	97,474.00	.....	.....	97,474.00	92,907.13	Principal	\$7,500.00	\$7,500.00
	.....	.....	.....	.....	.....	Teachers and Other Employees	96,284.00	100,024.00
						New Training Teachers .....	.....	2,300.00
	\$104,974.00	.....	.....	\$104,974.00	\$100,407.13	Total Salaries	\$103,784.00	\$109,824.00
	\$9,000.00	 +	\$200.00	\$9,200.00	\$9,045.08	Materials and Supplies—		
	500.00	.....	.....	600.00	572.37	Heat, Light, Power, Water, Gas and Elec- tricity	\$9,000.00	\$9,000.00
	100.00	.....	.....	.....	.....	{Farm and Stable	420.00	705.00
	900.00	.....	.....	900.00	891.41	{Grounds	180.00	250.00
	500.00	.....	.....	500.00	447.40	Laboratory and Janitor's Supplies (Science Equipment)	700.00	.....
	675.00	.....	.....	675.00	674.54	Vehicular Transportation Supplies	500.00	460.00
	3,000.00	.....	.....	3,000.00	2,996.64	Stationery and Office Supplies	600.00	500.00
	.....	.....	.....	.....	.....	Educational, Recreational and Library Supplies	4,500.00	7,500.00
						Household Supplies (Formerly Included in Laboratory and Janitor's Supplies) ..	.....	530.00

224

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
.....					Medical, Surgical and Laboratory Supplies (Formerly Laboratory and Janitor's Supplies) .....	.....	545.00	445.00
.....					Office Equipment Replacement .....	.....	100.00	100.00
\$14,675.00	 +	\$200.00	\$14,875.00	\$14,627.44	<i>Total Materials and Supplies</i>	\$15,900.00	\$19,590.00	\$17,985.00
\$2,200.00			\$2,200.00	\$2,195.31	Current Repairs	\$2,200.00	\$1,200.00	\$1,200.00
					Miscellaneous Expenses—			
\$400.00			\$400.00	\$397.96	Traveling Expenses	\$450.00	\$450.00	\$450.00
1,300.00	 —	\$200.00	1,100.00	977.83	Traveling Expenses, Supervisors of Student Teaching	1,100.00	1,000.00	1,000.00
450.00			450.00	424.80	Telephone and Telegraph	450.00	450.00	450.00
150.00			150.00	110.08	Excess Sewer Rental	150.00	125.00	125.00
100.00			100.00	18.92	Freight, Express and Cartage	60.00	60.00	60.00
650.00			650.00	273.17	Printing	650.00	650.00	650.00
500.00			500.00	500.00	Postage	500.00	600.00	600.00
250.00			250.00	237.70	Other Miscellaneous Expenses	250.00	250.00	250.00
\$3,800.00	 —	\$200.00	\$3,600.00	\$2,940.46	<i>Total Miscellaneous Expenses</i>	\$3,610.00	\$3,585.00	\$3,585.00

225	Reap. \$248.83	R \$4,585.00	.....	\$4,833.83	\$4,236.88	Unclassified—			
						All receipts from extension courses are			
						hereby appropriated for the use of said			
						courses, estimated	\$3,000.00	\$4,200.00	\$4,200.00
	Reap. 1,249.85	R 1,330.00	.....	2,579.85	2,534.00	Fees, Summer School Courses, estimated..	3,000.00	4,500.00	4,500.00
	\$1,498.68	\$5,915.00	.....	\$7,413.68	\$6,770.88	<i>Total Unclassified</i>	\$6,000.00	\$8,700.00	\$8,700.00
	\$600.00	.....	.....	\$600.00	\$90.00	Additions and Improvements—			
	.....	.....	.....	.....	.....	Spraying Trees	\$600.00	\$800.00	\$600.00
	\$600.00	.....	.....	\$600.00	\$90.00	Equipment for Manual Arts Room	475.00	.....	.....
						<i>Total Additions and Improvements</i> ..	\$1,075.00	\$800.00	\$600.00
	\$127,747.63	\$5,915.00	.....	\$133,662.68	\$127,031.22	<i>Total Appropriation</i>	\$132,569.00	\$143,699.00	\$141,894.00
				297		Normal School Students	300	325	
				39		Training School Students	41	50	
				160		In Practice	85	92	
				31		Teachers	31	31	
				12		Other Employees	12	12	
	\$404.61					Student Per Capita Cost Based on Current			
						Maintenance	\$418.31	\$411.14	

ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—		
	97,034.00	 —	\$4,146.00	92,888.00	92,423.36	Principal	\$7,500.00	\$7,500.00
	22,270.00	.....	.....	22,270.00	22,082.20	Teachers	99,834.00	101,534.00
	.....	.....	.....	.....	.....	Other Employees	22,270.00	22,890.00
	.....	.....	.....	.....	.....	Demonstration and Practice Teachers ....	.....	2,900.00
	.....	.....	.....	.....	.....	Assistant Bookkeeper (New) .....	.....	1,200.00
	\$126,804.00	 —	\$4,146.00	\$122,658.00	\$122,005.56	<i>Total Salaries</i>	\$129,604.00	\$136,024.00
								\$135,904.00
	\$4,600.00	.....	.....	\$4,600.00	\$4,503.20	Materials and Supplies—		
	500.00	 +	\$200.00	700.00	680.79	Heat, Light, Power, Water, Gas and Elec- tricity	\$4,600.00	\$4,858.80
	1,000.00	.....	.....	1,000.00	999.16	Ground Supplies	500.00	500.00
	750.00	.....	.....	750.00	746.55	Janitors' Supplies (Changed to Household Supplies) .....	.....	.....
	3,800.00	.....	.....	3,800.00	3,713.46	Stationery and Office Supplies	750.00	750.00
	400.00	.....	.....	400.00	313.46	Educational, Recreational and Library Sup- plies	5,800.00	6,500.00
	.....	.....	.....	.....	.....	Other Materials and Supplies	400.00	400.00
	.....	.....	.....	.....	.....	Household Supplies (formerly Janitors' Supplies)	1,000.00	1,200.00
	\$11,050.00	 +	\$200.00	\$11,250.00	\$10,956.62	<i>Total Materials and Supplies</i>	\$13,050.00	\$14,208.80
	\$2,500.00	 +	\$4,446.00	\$6,946.00	\$6,931.82	Current Repairs	\$3,300.00	\$4,335.00
								\$4,335.00

					Miscellaneous Expenses—			
\$500.00	.....	.....	\$500.00	\$498.63	Traveling Expenses	\$380.00	\$500.00	\$500.00
850.00	.....	.....	850.00	836.17	Traveling Expenses—Supervision of Student Teaching	500.00	500.00	500.00
500.00	.....	.....	500.00	466.99	Telephone and Telegraph	550.00	550.00	500.00
75.00	.....	.....	75.00	75.00	Freight, Express and Cartage	50.00	75.00	75.00
650.00	.....	.....	650.00	605.65	Printing, Including Catalog	600.00	650.00	650.00
400.00	.....	.....	400.00	399.99	Postage	450.00	450.00	450.00
650.00	.....	.....	650.00	649.90	Other Miscellaneous Expenses	650.00	650.00	650.00
<u>\$3,625.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,625.00</u>	<u>\$3,532.33</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,180.00</u>	<u>\$3,375.00</u>	<u>\$3,325.00</u>
..... R	\$1,615.00	.....	\$1,615.00	\$1,447.25	Unclassified—			
					All receipts from extension courses are hereby appropriated for the use of said courses, estimated	\$2,500.00	\$2,000.00	\$2,000.00
<u>.....</u>	<u>\$1,615.00</u>	<u>.....</u>	<u>\$1,615.00</u>	<u>\$1,447.25</u>	<i>Total Unclassified</i>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>

ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$500.00	.....	— \$500.00	.....	.....	Additions and Improvements—			
	500.00	.....	.....	\$500.00	\$500.00	Power Lawn Mower .....	.....	.....	.....
	.....	.....	.....	.....	.....	Erecting Addition to Rear Building for Storage Purposes .....	.....	.....	.....
	.....	.....	.....	.....	.....	Alterations and Additions to Classrooms in Main School Building	\$1,400.00	\$2,465.00	\$2,465.00
	.....	.....	.....	.....	.....	Equipment for Additional Recitation Rooms	500.00	.....	.....
	.....	.....	.....	.....	.....	Grading and Seeding plot of ground ad- joining Audubon Avenue .....	.....	1,350.00	1,350.00
	.....	.....	.....	.....	.....	Gothic Card Catalog Case for Library....	.....	400.00	400.00
	.....	.....	.....	.....	.....	Visual Education .....	.....	3,000.00	.....
	.....	.....	.....	.....	.....	Renovating Draperies in Assembly Hall and Library .....	.....	600.00	600.00
	\$1,000.00	.....	— \$500.00	\$500.00	\$500.00	<i>Total Additions and Improvements...</i>	\$1,900.00	\$7,815.00	\$4,815.00
	\$144,979.00	\$1,615.00	.....	\$146,594.00	\$145,373.58	<i>Total Appropriation</i>	\$153,534.00	\$167,757.80	\$164,029.00
					350	Normal School Students	375	406	
					158	Training School Students	180	180	
					169	In Practice	77	116	
					31	Teachers	33	33	
					15	Other Employees	15	16	
					\$409.79	Student Per Capita Cost Based on Current Maintenance	\$397.69	\$388.18	

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
229	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	131,151.00	 +	\$730.00	131,881.00	131,880.36	Principal	\$7,500.00	\$7,500.00	\$7,500.00
	19,630.00	 +	1,380.00	21,010.00	21,010.00	Teachers	136,101.00	136,621.00	136,621.00
	.....	.....	.....	.....	.....	Other Employees	19,630.00	20,370.00	20,370.00
	.....	.....	.....	.....	.....	New Instructors .....	.....	11,875.00	11,875.00
	.....	.....	.....	.....	.....	One New Bookkeeper .....	.....	1,200.00	1,080.00
	\$158,281.00	 +	\$2,110.00	\$160,391.00	\$160,390.36	Total Salaries	\$163,231.00	\$177,566.00	\$177,446.00
	\$4,000.00 R	\$830.00	.....	\$4,830.00	\$4,365.97	Materials and Supplies—			
	575.00	.....	.....	575.00	558.87	Heat, Light, Power, Water, Gas and Elec- tricity	\$4,700.00	\$4,700.00	\$4,700.00
	700.00 R	50.00	.....	750.00	716.35	Ground Supplies (Included ash removal)	550.00	550.00	550.00
	* #1.00	.....	.....	900.00	737.97	Janitor's Supplies	700.00	900.00	800.00
	4,000.00	.....	.....	4,000.00	3,956.94	Stationery and Office Supplies	900.00	900.00	800.00
	.....	.....	.....	.....	.....	Educational, Recreational and Library Supplies	5,000.00	8,250.00	7,000.00
	\$10,175.00	\$880.00	.....	\$11,055.00	\$10,336.10	Total Materials and Supplies	\$11,850.00	\$15,300.00	\$13,850.00
	\$4,000.00	.....	.....	\$4,000.00	\$3,994.96	Current Repairs	\$4,000.00	\$5,200.00	\$4,700.00

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
230	\$500.00	.....	.....	\$500.00	\$394.00	Miscellaneous Expenses—			
	1,200.00	.....	.....	1,200.00	1,138.83	Traveling Expenses	\$500.00	\$500.00	\$500.00
	500.00 R	\$200.00	.....	700.00	628.02	Traveling Expenses—Supervisors of Stu- dent Teaching	800.00	1,000.00	1,000.00
	100.00	.....	.....	100.00	54.29	Telephone and Telegraph	500.00	600.00	600.00
	700.00	.....	.....	700.00	693.40	Freight, Express and Cartage	60.00	60.00	60.00
	500.00	.....	.....	500.00	500.00	Printing	700.00	700.00	700.00
	350.00	.....	.....	350.00	339.00	Postage	500.00	500.00	500.00
						Other Miscellaneous Expenses	350.00	350.00	350.00
	\$3,850.00	\$200.00	.....	\$4,050.00	\$3,747.54	<i>Total Miscellaneous Expenses</i>	\$3,410.00	\$3,710.00	\$3,710.00
						Unclassified—			
Reap.	\$48.04 R	\$17,930.00	.....	\$17,978.04	\$16,843.94	All receipts from extension courses and Summer School courses are hereby ap- propriated for the use of said courses, estimated	\$7,500.00	\$19,500.00	\$19,500.00
	2,130.12	.....	— \$2,110.00	20.12	.....	Excess Tuition .....	.....	.....	.....
	\$2,178.16	\$17,930.00	— \$2,110.00	\$17,998.16	\$16,843.94	<i>Total Unclassified</i>	\$7,500.00	\$19,500.00	\$19,500.00
						Additions and Improvements—			
	\$200.00	.....	.....	\$200.00	\$197.55	New Furniture .....	.....	.....	.....
	300.00	.....	.....	300.00	300.00	Additional Equipment for Printing Presses .....	.....	.....	.....
	250.00	.....	.....	250.00	240.93	New Filing Equipment and Computing Machines for Office	\$250.00	.....	.....

250.00	.....	.....	250.00	243.47	New Maps for Courses in Geography and History (1938 History)			
200.00	.....	.....	200.00	200.00	Two New Typewriters, Library and Educational Department		\$200.00	\$200.00
350.00	.....	.....	350.00	338.98	Musical Equipment for Auditorium and Classes, Including Piano for Auditorium			
800.00	.....	.....	800.00	797.82	Science Laboratory Equipment		1,000.00	500.00
600.00	.....	.....	600.00	589.65	Visual Educational Equipment for Science. Geography, Educational Department (Projectors 16 m.m. Machine, Films. Slides)		700.00	500.00
.....	.....	.....	.....	.....	Auditorium Drapes and Furniture Replacements		1,500.00	.....
.....	.....	.....	.....	.....	Office Furniture for Reception, Faculty and Student Rooms	150.00	.....	.....
.....	.....	.....	.....	.....	Library Files and Furniture	350.00	300.00	150.00
.....	.....	.....	.....	.....	Cafeteria Furniture and Equipment	400.00	500.00	500.00
.....	.....	.....	.....	.....	Arts and Industrial Arts Equipment	300.00	300.00	300.00
.....	.....	.....	.....	.....	Educational Equipment for Various Departments (mathematical)	1,000.00	2,400.00	1,500.00
.....	.....	.....	.....	.....	Gym Alterations and Showers	1,000.00	200.00	200.00
.....	.....	.....	.....	.....	.....	.....	2,000.00	2,000.00
\$2,950.00	.....	.....	\$2,950.00	\$2,908.40	Total Additions and Improvements ..	\$3,450.00	\$9,100.00	\$5,850.00
\$181,434.16	\$19,010.00	.....	\$200,444.16	\$198,221.30	Total Appropriation	\$193,441.00	\$230,376.00	\$225,056.00
						502	500	500
						285	199	175
						45	47	50
						13	12	13
						20	25	25
						\$355.51		
						Student Per Capita Cost Based on Current Maintenance	\$364.98	\$402.51

ACCOUNT E-13. STATE NORMAL SCHOOL, PATERSON

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$7,500.00	.....	.....	\$7,500.00	\$3,708.40	Salaries—			
	53,659.00	.....	.....	53,659.00	52,963.32	Principal	\$7,500.00	\$7,500.00	\$7,500.00
	6,850.00	.....	.....	6,850.00	6,305.50	Teachers	54,909.00	55,509.00	55,509.00
	.....	.....	.....	.....	.....	Other Employees	6,850.00	6,850.00	6,710.00
						New Positions .....	.....	6,920.00	6,920.00
	\$68,009.00	.....	.....	\$68,009.00	\$62,977.22	<i>Total Salaries</i>	\$69,259.00	\$76,779.00	\$76,639.00
						Materials and Supplies—			
	\$500.00	.....	.....	\$500.00	\$499.80	Stationery and Office Supplies	\$450.00	\$700.00	\$600.00
	2,500.00	.....	— \$25.00	2,475.00	2,410.33	Educational, Recreational and Library Sup- plies	3,000.00	5,500.00	5,000.00
	300.00	.....	— 75.00	225.00	66.90	Janitor's Supplies	300.00	500.00	400.00
	.....	.....	.....	.....	.....	Medical, Surgical and Laboratory Supplies	100.00	150.00	100.00
	.....	.....	.....	.....	.....	Other Materials and Supplies	100.00	100.00	100.00
	.....	.....	.....	.....	.....	Heat, Light, Power, Water, Gas and Elec- tricity .....	.....	2,758.00	2,750.00
	\$3,300.00	.....	— \$100.00	\$3,200.00	\$2,977.03	<i>Total Materials and Supplies</i>	\$3,950.00	\$9,708.00	\$8,950.00

\$500.00	.....	.....	\$500.00	\$444.68	Miscellaneous Expenses—			
500.00	.....	.....	500.00	447.08	Traveling Expenses	\$500.00	\$500.00	\$500.00
200.00	.....	.....	200.00	199.60	Traveling Expenses, Student Teaching ..	300.00	500.00	500.00
50.00	.....	.....	50.00	24.13	Telephone and Telegraph	250.00	400.00	350.00
400.00	.....	+	500.00	272.25	Freight, Express and Cartage	50.00	50.00	50.00
300.00	.....	\$100.00	300.00	300.00	Printing	600.00	700.00	600.00
200.00	.....	.....	200.00	150.00	Postage	400.00	700.00	600.00
					Other Miscellaneous Expenses	200.00	200.00	200.00
<u>\$2,150.00</u>	<u>.....</u>	<u>+</u>	<u>\$2,250.00</u>	<u>\$1,837.74</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,300.00</u>	<u>\$3,050.00</u>	<u>\$2,800.00</u>
..... R	\$4,114.08	.....	\$4,114.08	\$3,464.07	Unclassified—			
					All receipts from extension courses are			
					hereby appropriated for the use of said			
					courses, estimated	\$1,750.00	\$3,500.00	\$3,500.00
<u>.....</u>	<u>\$4,114.08</u>	<u>.....</u>	<u>\$4,114.08</u>	<u>\$3,464.07</u>	<i>Total Unclassified</i>	<u>\$1,750.00</u>	<u>\$3,500.00</u>	<u>\$3,500.00</u>

ACCOUNT E-13. STATE NORMAL SCHOOL, PATERSON—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
234						Additions and Improvements—			
						Science Equipment	\$1,500.00	\$4,000.00	\$3,500.00
						Filing Equipment and Library Desk	500.00	500.00	500.00
						Partitioning Rooms for Offices	250.00	350.00	350.00
						300 Tablet Arm Chairs		1,500.00	1,500.00
						Gymnasium Equipment		200.00	200.00
						Furniture for Social Room		200.00	200.00
						Equipment for Art Department		1,500.00	1,400.00
						<i>Total Additions and Improvements...</i>	\$2,250.00	\$8,250.00	\$7,650.00
	\$73,459.00	\$4,114.08	.....	\$77,573.08	\$71,256.06	<i>Total Appropriation</i>	\$79,509.00	\$101,287.00	\$99,539.00
					216	Normal School Students	300	300	
					42	In Practice	57	60	
					23	Teachers	20	20	
					4	Other Employees	4	4	
					\$313.85	Student Per Capita Cost Based on Current Maintenance	\$251.69	\$297.65	

ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recomm- ended
Salaries—								
Principal	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Teachers	184,474.00	 +	\$2,540.00	187,014.00	186,910.04	187,754.00	198,032.00	197,952.00
Other Employees	26,840.00	.....	.....	26,840.00	26,664.80	27,880.00	28,920.00	26,780.00
New Teachers .....	.....	.....	.....	.....	.....	.....	8,050.00	8,050.00
Other Employees (New) .....	.....	.....	.....	.....	.....	.....	3,780.00	2,660.00
<i>Total Salaries</i>	<u>\$218,814.00</u>	<u>..... +</u>	<u>\$2,540.00</u>	<u>\$221,354.00</u>	<u>\$221,074.84</u>	<u>\$223,134.00</u>	<u>\$246,282.00</u>	<u>\$242,942.00</u>
Materials and Supplies—								
Heat, Light, Power, Water, Gas and Electricity	\$8,500.00	 +	\$500.00	\$9,000.00	\$8,940.99	\$8,290.00	\$8,565.00	\$8,565.00
Ground Supplies	200.00	.....	.....	200.00	147.96	800.00	1,490.00	1,490.00
Janitor's Supplies	1,200.00	.....	.....	1,200.00	1,052.12	1,200.00	1,200.00	1,100.00
Stationery and Office Supplies	1,200.00	.....	.....	1,200.00	1,034.84	1,400.00	1,475.00	1,400.00
Educational, Recreational and Library Supplies	7,500.00	.....	.....	7,500.00	7,480.56	9,500.00	12,000.00	11,000.00
Other Materials and Supplies	500.00	.....	.....	500.00	494.14	500.00	500.00	500.00
<i>Total Materials and Supplies</i>	<u>\$19,100.00</u>	<u>..... +</u>	<u>\$500.00</u>	<u>\$19,600.00</u>	<u>\$19,150.61</u>	<u>\$21,690.00</u>	<u>\$25,230.00</u>	<u>\$24,055.00</u>
Current Repairs	<u>\$6,500.00</u>	<u>..... +</u>	<u>\$1,700.00</u>	<u>\$8,200.00</u>	<u>\$8,184.00</u>	<u>\$7,500.00</u>	<u>\$10,150.00</u>	<u>\$10,150.00</u>

ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
236	\$500.00	.....	.....	\$500.00	\$403.70	Miscellaneous Expenses—			
	2,100.00	.....	.....	2,100.00	1,614.27	Traveling Expenses	\$500.00	\$500.00	\$500.00
	750.00	.....	.....	750.00	716.07	Traveling Expenses—Practice Teaching ..	1,900.00	2,500.00	2,000.00
	175.00	.....	.....	175.00	172.78	Telephone and Telegraph	750.00	900.00	900.00
	1,200.00	.....	.....	1,200.00	1,200.00	Freight, Express and Cartage	150.00	175.00	175.00
	700.00	.....	.....	700.00	682.80	Printing	1,200.00	1,600.00	1,400.00
	500.00	.....	+	615.65	592.70	Postage	725.00	900.00	800.00
						Other Miscellaneous Expenses	650.00	800.00	650.00
	\$5,925.00	.....	+	\$6,040.65	\$5,382.32	<i>Total Miscellaneous Expenses</i>	\$5,875.00	\$7,375.00	\$6,425.00
Reap.	\$27,305.29	R \$61,692.23	.....	\$88,997.52	\$73,420.85	Unclassified—			
						For the expenses of maintenance of the			
						boarding halls there is hereby appro-			
						priated all the receipts therefrom pur-			
						suant to the provisions of Chapter 58			
						of the Laws of 1910 and all unexpended			
						balances	\$60,000.00	\$68,000.00	\$68,000.00
Reap.	7,765.96	R 32,835.77	.....	40,601.73	29,200.25	All receipts from extension courses are			
						hereby appropriated for the use of said			
						courses	20,000.00	32,000.00	32,000.00
Cont.	6,455.65	R 1,923.73	— \$4,855.65	3,523.73	.....	Excess Tuition Fees .....	.....	.....	.....
	\$41,526.90	\$96,451.73	— \$4,855.65	\$133,122.98	\$102,621.10	<i>Total Unclassified</i>	\$80,000.00	\$100,000.00	\$100,000.00

					Additions and Improvements—			
.....	.....	.....	.....	.....	Heavy Wire Fence with Gates—1,500 feet	.....	\$1,800.00	\$1,800.00
.....	.....	.....	.....	.....	Shrubs and Planting of Shrubs for Outdoor Theatre	.....	300.00	300.00
.....	.....	.....	.....	.....	Visual Education Equipment	.....	2,850.00	.....
.....	.....	.....	.....	.....	Small Truck with Three Widths Mower, Snow Plow and Trailer	.....	1,100.00	1,100.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ..</i>	.....	\$6,050.00	\$3,200.00
<u>\$291,865.90</u>	<u>\$96,451.73</u>	<u>.....</u>	<u>\$388,317.63</u>	<u>\$356,412.87</u>	<i>Total Appropriation</i>	<u>\$338,199.00</u>	<u>\$395,087.00</u>	<u>\$386,772.00</u>
				829	Normal School Students	800	800	
				186	In Practice	225	250	
				176	Training School Students	190	180	
				55	Teachers	57	59	
				15	Other Employees	16	19	
				\$306.14	Student Per Capita Cost Based on Current Maintenance	\$327.15	\$361.29	

ACCOUNT E-15. STATE TEACHERS COLLEGE, TRENTON

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Salaries—			
	4,000.00	.....	.....	4,000.00	4,000.00	Principal	\$7,500.00	\$7,500.00	\$7,500.00
	204,468.00	.....	.....	204,468.00	204,468.00	Business Manager	4,000.00	4,000.00	4,000.00
	41,281.00	.....	— \$1,000.00	40,281.00	40,281.00	Teachers	204,468.00	206,018.00	206,018.00
	.....	.....	.....	.....	.....	Other Employees	39,026.00	40,506.00	40,466.00
	.....	.....	.....	.....	.....	Two Additional Instructors .....	.....	4,400.00	4,400.00
	.....	.....	.....	.....	.....	Practice Teaching .....	.....	3,000.00	3,000.00
	\$257,249.00	.....	— \$1,000.00	\$256,249.00	\$256,249.00	Total Salaries	\$254,994.00	\$265,424.00	\$265,384.00
						Materials and Supplies—			
	\$28,500.00	}				Heat, Light, Power, Water, Gas and Electricity	\$26,600.00	\$27,600.00	\$27,600.00
	 E	1,924.02}	— \$2,100.00	\$28,324.02	\$28,306.52	To cover deficiency in Heat, Light and Power account for year ending June 30, 1935 .....	.....	.....	.....
	400.00	.....	.....	400.00	398.60	Ground Supplies	400.00	400.00	400.00
	1,800.00	.....	.....	1,800.00	1,797.52	Janitor's Supplies	1,500.00	1,800.00	1,800.00
	700.00	.....	.....	700.00	691.65	Vehicular Transportation Supplies	250.00	550.00	550.00
	1,200.00	.....	.....	1,200.00	1,199.42	Stationery and Office Supplies	1,200.00	1,200.00	1,200.00

8,000.00	.....	.....	8,000.00	7,998.60	Educational, Recreational and Library Supplies	9,500.00	12,000.00	11,000.00
300.00	.....	+ 4,000.00	4,300.00	4,299.45	Other Materials and Supplies	300.00	300.00	300.00
<u>\$40,900.00</u>	<u>\$1,924.02</u>	<u>+ \$1,900.00</u>	<u>\$44,724.02</u>	<u>\$44,691.76</u>	<i>Total Materials and Supplies</i>	<u>\$39,750.00</u>	<u>\$43,850.00</u>	<u>\$42,850.00</u>
<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$4,995.64</u>	Current Repairs	<u>\$5,500.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
					Miscellaneous Expenses—			
\$500.00	.....	.....	\$500.00	\$498.36	Traveling Expenses	\$500.00	\$500.00	\$500.00
2,000.00	.....	.....	2,000.00	2,000.00	Telephone and Telegraph	2,000.00	2,000.00	2,000.00
300.00	.....	.....	300.00	299.64	Freight, Express and Cartage	300.00	300.00	300.00
1,400.00	.....	.....	1,400.00	1,400.00	Printing	1,400.00	1,400.00	1,400.00
800.00	.....	.....	800.00	800.00	Postage	800.00	800.00	800.00
500.00	.....	.....	500.00	499.21	Other Miscellaneous Expenses	500.00	500.00	500.00
2,000.00	.....	.....	2,000.00	1,996.34	Expenses, Supervision of Student Teaching	2,000.00	2,000.00	2,000.00
1,600.00	.....	— \$900.00	700.00	699.95	Transportation of Students .....	.....	.....	.....
<u>\$9,100.00</u>	<u>.....</u>	<u>— \$900.00</u>	<u>\$8,200.00</u>	<u>\$8,193.50</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,500.00</u>	<u>\$7,500.00</u>	<u>\$7,500.00</u>

ACCOUNT E-15. STATE TEACHERS COLLEGE, TRENTON—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
Reap.	\$12,586.24	R \$98,315.34	.....	\$110,901.58	\$94,521.56	Unclassified—			
						For the expenses of maintenance of the boarding halls, there is hereby appropriated all the receipts therefrom pursuant to the provisions of Chap. 58, Laws of 1910, and all unexpended balances...	\$95,000.00	\$100,000.00	\$100,000.00
Reap.	184.98	R 7,605.00	.....	7,789.98	7,775.76	All receipts from extension courses are hereby reappropriated for the use of said courses	6,000.00	8,500.00	8 500.00
240	<u>\$12,771.22</u>	<u>\$105,920.34</u>	<u>.....</u>	<u>\$118,691.56</u>	<u>\$102,297.32</u>	<i>Total Unclassified</i>	<u>\$101,000.00</u>	<u>\$108,500.00</u>	<u>\$108,500.00</u>
	\$2,600.00	.....	.....	\$2,600.00	\$2,600.00	Additions and Improvements—			
	500.00	.....	.....	500.00	500.00	Motor Vehicles .....	.....	\$1,100.00	\$1,100.00
	1,500.00	.....	.....	1,500.00	1,500.00	Lockers and Equipment—Physical Education Building	\$900.00	1,140.00	1,140.00
	600.00	.....	.....	600.00	600.00	Furniture and Scientific Equipment—James Green Hall	3,000.00	5,000.00	4,500.00
	600.00	.....	.....	600.00	600.00	Stage Equipment—Kendall Hall .....	.....	1,500.00	800.00
	8,000.00	.....	.....	8,000.00	7,999.46	Roads, Walks, Grading, Landscape Service	1,000.00	1,000.00	1,000.00
	.....	.....	.....	.....	.....	Equipment, Men's Dormitory .....	.....	.....	.....
	.....	.....	.....	.....	.....	Bleachers—Physical Education Building ..	1,000.00	1,400.00	1,200.00
	.....	.....	.....	.....	.....	Power Lawn Mower	425.00	.....	.....
	.....	.....	.....	.....	.....	Dormitory Equipment	2,500.00	.....	.....

241	 s	\$3,500.00	.....	3,500.00	.....	For materials and supplies to build retaining walls and spillway, and repairing the dam and banks of Sylva Lake at Hillwood Lakes .....	.....	.....	.....	
	 s	7,500.00	.....	7,500.00	.....	For the purchase of materials to extend the steam lines at the State Teachers College at Trenton to the dining hall of that institution .....	.....	.....	.....	
	.....	.....	.....	.....	.....	Visual Education Equipment .....	.....	2,600.00	.....	
	.....	.....	.....	.....	.....	Equipment, Commercial Building .....	.....	900.00	900.00	
	.....	.....	.....	.....	.....	Boiler Feed Pump .....	.....	550.00	550.00	
	.....	.....	.....	.....	.....	Grounds Lighting .....	.....	8,000.00	8,000.00	
	.....	.....	.....	.....	.....	Filter Beds .....	.....	4,700.00	4,700.00	
		\$13,800.00	\$11,000.00		\$24,800.00	\$13,799.46	Total Additions and Improvements ..	\$8,825.00	\$27,890.00	\$23,890.00
	Cont.	\$78,664.54			\$78,664.54	\$78,661.07	New Buildings and Land—			
	.....	.....	.....	.....	.....	Material for Dormitories .....	.....	.....	.....	
						Purchase of Additional Property .....	.....	\$21,000.00	\$21,000.00	
		\$78,664.54			\$78,664.54	\$78,661.07	Total New Buildings and Land		\$21,000.00	\$21,000.00
		\$417,484.76	\$118,844.36		\$536,329.12	\$508,887.75	Total Appropriation	\$417,569.00	\$481,164.00	\$476,124.00
					724	Normal School Students	730	730		
					304	Training School Students	305	375		
					317	In Practice	190	120		
					66	Teachers	66	68		
					36	Other Employees	34	34		
					\$433.88	Student Per Capita Cost Based on Current Maintenance	\$421.56	\$443.52		

ACCOUNT E-16. TEACHERS' LIBRARIES

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$400.00			\$400.00	\$175.00	Unclassified—			
					Establishment and Maintenance of Libraries for Use of Teachers	\$400.00	\$400.00	\$400.00
\$400.00			\$400.00	\$175.00	Total Appropriation	\$400.00	\$400.00	\$400.00

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ACCOUNT E-17. TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$6,000.00			\$6,000.00	\$5,550.00	State Treasurer for expenses incurred in connection with the fund, pursuant to Chap. 80, Laws of 1919—			
100.00			100.00	95.55	Salary of Clerks	\$6,000.00	\$5,280.00	\$5,280.00
					Materials and Supplies and Miscellaneous Expenses	100.00	200.00	200.00
\$6,100.00			\$6,100.00	\$5,645.55	Total Appropriation	\$6,100.00	\$5,480.00	\$5,480.00

ACCOUNT E-18. VOCATIONAL SCHOOLS

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
243	* \$291,815.00	.....	.....	\$291,815.00	\$291,685.86	Unclassified—			
						For State Aid to Vocational Schools, pursuant to Chap. 76, Laws of 1916, and Chap. 294, Laws of 1913	*\$302,011.00	*\$324,362.50	*\$324,362.50
	25,661.00	.....	+\$22,246.92	47,907.92	44,709.11	To Carry into Effect Provisions of Chap. 119, Laws of 1917 (to match Federal appropriation)	25,661.00	25,661.00	25,661.00
	1,000.00	.....	.....	1,000.00	916.80	State Supervision of Agriculture	1,000.00	1,000.00	1,000.00
	6,250.00	.....	.....	6,250.00	5,841.48	State Supervision of Vocational Schools..	5,750.00	5,750.00	5,750.00
	33,047.63	.....	— 22,246.92	10,800.71	.....	Federal Aid Received by State	33,000.00	33,047.63	33,047.63
	.....	.....	.....	.....	.....	Matching George Deen Vocational Law.	.....	15,000.00	15,000.00
	.....	.....	.....	.....	.....	Federal Aid—George Deen Vocational Law	.....	32,396.35	32,396.35
	<u>\$357,773.63</u>	<u>.....</u>	<u>.....</u>	<u>\$357,773.63</u>	<u>\$343,153.25</u>	<i>Total Appropriation</i>	<u>\$367,422.00</u>	<u>\$437,217.48</u>	<u>\$437,217.48</u>

* Includes \$80,000.00 from Main Stem Railroad Tax, pursuant to Chapter 294, Laws of 1913.

ACCOUNT E-19. TEACHERS' PENSION AND ANNUITY FUND

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
244	\$4,679,339.00	.....	.....	\$4,679,339.00	\$4,679,339.00	Unclassified—			
	{s\$3,541,192.81}					State's Contribution to Teachers' Pension and Annuity Fund	\$4,630,000.00	\$4,575,000.00	\$4,575,000.00
	}s 250,000.00{		.....	3,791,192.81	3,791,192.81	Unpaid balances from State's contribu- tions payable July 1, 1934, and July 1, 1935, from general State fund; said sum to be returned to the general fund when moneys are received from rail- road taxes levied for the years 1933 and 1934 .....	.....	.....	.....
	<u>\$4,679,339.00</u>	<u>\$3,791,192.81</u>	<u>.....</u>	<u>\$8,470,531.81</u>	<u>\$8,470,531.81</u>	<i>Total Appropriation</i>	<u>\$4,630,000.00</u>	<u>\$4,575,000.00</u>	<u>\$4,575,000.00</u>

ACCOUNT E-20. STATE AID TO SCHOOL DISTRICTS (FIRST-CLASS RAILROAD TAX)

245	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$576,729.24	.....	.....	\$576,729.24	\$576,729.24	Unclassified—			
						Balance of First-Class Railroad Tax Dis- tributed to School Districts	\$575,000.00	\$126,124.52	\$126,124.52
	<u>\$576,729.24</u>	<u>.....</u>	<u>.....</u>	<u>\$576,729.24</u>	<u>\$576,729.24</u>	<i>Total Appropriation</i>	<u>\$575,000.00</u>	<u>\$126,124.52</u>	<u>\$126,124.52</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
246						Maintenance of New Jersey Agricultural Experiment Station at New Brunswick—			
	\$114,580.00	 —	\$285.00	\$114,295.00	\$114,293.96	Salaries	\$114,580.00	\$117,290.00	\$117,290.00
	39,525.00	 —	4,180.00	35,345.00	35,343.35	Materials and Supplies	39,525.00	39,675.00	39,525.00
	900.00	 +	1,846.00	2,746.00	2,745.53	Current Repairs	900.00	2,325.00	2,325.00
	11,975.00	 —	381.00	11,594.00	10,020.05	Miscellaneous Expenses	11,975.00	10,420.00	10,200.00
	2,000.00	 —	2,000.00	.....	.....	Additions and Improvements	2,000.00	3,200.00	3,200.00
	<u>\$168,980.00</u>	<u>..... —</u>	<u>\$5,000.00</u>	<u>\$163,980.00</u>	<u>\$162,402.89</u>	<i>Total Appropriation</i>	<u>\$168,980.00</u>	<u>\$172,910.00</u>	<u>\$172,540.00</u>
						Activities Authorized by Additional Legisla- tion—			
	\$6,500.00	.....	.....	\$6,500.00	\$6,228.87	Printing Bulletins and Circulars	\$6,100.00	\$7,000.00	\$6,500.00
	800.00	.....	.....	800.00	775.69	Books and Binding	800.00	1,200.00	1,000.00
	<u>\$7,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$7,300.00</u>	<u>\$7,004.56</u>	<i>Total Appropriation</i>	<u>\$6,900.00</u>	<u>\$8,200.00</u>	<u>\$7,500.00</u>

					Abolishing Mosquito Breeding Marshes, Pursuant to Chapter 134, Laws of 1906, and Chapter 104, Laws of 1912—			
\$10,445.00	.....		\$10,445.00	\$10,444.95	Salaries	\$10,445.00	\$13,345.00	\$10,845.00
1,255.00	.....	— \$31.00	1,224.00	1,140.27	Materials and Supplies	883.00	1,060.00	1,060.00
2,260.00	.....		2,260.00	2,234.07	Miscellaneous Expenses	2,397.00	2,495.00	2,400.00
.....	.....	+ 31.00	31.00	30.30	Current Repairs .....	.....	.....	.....
<u>\$13,960.00</u>	<u>.....</u>	<u>.....</u>	<u>\$13,960.00</u>	<u>\$13,849.59</u>	<i>Total Appropriation</i>	<u>\$13,725.00</u>	<u>\$16 900.00</u>	<u>\$14,305.00</u>
					Investigation of Oyster Propagation, Pursuant to Chapter 187, Laws of 1907—			
\$5,220.00	.....	— \$885.00	\$4,335.00	\$4,135.00	Salaries	\$4,560.00	\$4,680.00	\$4,680.00
1,000.00	.....		1,000.00	954.51	Materials and Supplies	1,000.00	1,085.00	1,000.00
150.00	.....	+ 75.00	225.00	212.49	Current Repairs	150.00	150.00	150.00
150.00	.....	+ 10.00	160.00	156.54	Miscellaneous Expenses	150.00	245.00	245.00
.....	.....	+ 800.00	800.00	800.00	Additions and Improvements .....	.....	.....	.....
<u>\$6,520.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,520.00</u>	<u>\$6,258.54</u>	<i>Total Appropriation</i>	<u>\$5,860.00</u>	<u>\$6,160.00</u>	<u>\$6,075.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$18,735.00	.....	.....	\$18,735.00	\$18,730.21	Department of Poultry Husbandry, Pursuant to Chapter 52, Laws of 1911—			
	5,500.00	.....	— \$95.00	5,405.00	5,126.96	Salaries	\$18,735.00	\$19,335.00	\$19,335.00
	200.00	.....	.....	200.00	171.03	Materials and Supplies	5,500.00	5,740.00	5,500.00
	.....	.....	+ 95.00	95.00	94.01	Miscellaneous Expenses	200.00	250.00	200.00
						Current Repairs .....	.....	.....	.....
	<u>\$24,435.00</u>	<u>.....</u>	<u>.....</u>	<u>\$24,435.00</u>	<u>\$24,122.21</u>	<i>Total Appropriation</i>	<u>\$24,435.00</u>	<u>\$25,325.00</u>	<u>\$25,035.00</u>
						Seed Inspection, Pursuant to Chapter 228, Laws of 1916—			
	\$8,515.00	.....	— \$55.00	\$8,460.00	\$8,440.00	Salaries	\$8,515.00	\$8,575.00	\$8,575.00
	640.00	.....	.....	640.00	560.45	Materials and Supplies	640.00	654.50	650.00
	85.00	.....	+ 30.00	115.00	114.02	Miscellaneous Expenses	85.00	155.50	150.00
	.....	.....	+ 25.00	25.00	23.54	Current Repairs .....	.....	.....	.....
	<u>\$9,240.00</u>	<u>.....</u>	<u>.....</u>	<u>\$9,240.00</u>	<u>\$9,138.01</u>	<i>Total Appropriation</i>	<u>\$9,240.00</u>	<u>\$9,385.00</u>	<u>\$9,375.00</u>
						Investigational Work with Greenhouse Crops—			
	\$4,730.00	.....	.....	\$4,730.00	\$4,729.92	Salaries	\$4,730.00	\$4,730.00	\$4,730.00
	350.00	.....	— \$23.00	327.00	316.77	Materials and Supplies	350.00	430.00	350.00
	.....	.....	+ 23.00	23.00	22.44	Current Repairs .....	.....	.....	.....
	<u>\$5,080.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,080.00</u>	<u>\$5,069.13</u>	<i>Total Appropriation</i>	<u>\$5,080.00</u>	<u>\$5,160.00</u>	<u>\$5,080.00</u>

					Insecticide Inspection, Pursuant to Chapter 89, Laws of 1912—			
\$500.00	.....	.....	\$500.00	\$489.05	Materials and Supplies	\$500.00	\$500.00	\$500.00
\$500.00	.....	.....	\$500.00	\$489.05	<i>Total Appropriation</i>	\$500.00	\$500.00	\$500.00
					Educational Service in Agricultural Extension, Pursuant to the Provisions of Chapter 364, Laws of 1913, and other Agricultural Extension Work—			
\$84,892.50	.....	.....	\$84,892.50	\$84,874.88	Salaries	\$84,905.00	\$90,549.00	\$90,549.00
\$84,892.50	.....	.....	\$84,892.50	\$84,874.88	<i>Total Appropriation</i>	\$84,905.00	\$90,549.00	\$90,549.00
					Cranberry and Blueberry Investigation—			
\$6,170.00	.....	.....	\$6,170.00	\$6,169.88	Salaries	\$6,170.00	\$6,290.00	\$6,290.00
195.00	.....	— \$31.00	164.00	130.40	Materials and Supplies	195.00	150.00	150.00
585.00	.....	+ 31.00	616.00	615.38	Miscellaneous Expenses	585.00	630.00	630.00
\$6,950.00	.....	.....	\$6,950.00	\$6,915.66	<i>Total Appropriation</i>	\$6,950.00	\$7,070.00	\$7,070.00
					Egg Laying and Breeding Tests, Pursuant to the Provisions of Chapter 35, Laws of 1920, Including Squab Breeding Tests—			
\$5,640.00	.....	.....	\$5,640.00	\$5,640.00	Salaries	\$5,640.00	\$6,180.00	\$6,180.00
2,960.00	.....	+ \$50.00	3,010.00	3,009.30	Materials and Supplies	2,960.00	3,500.00	3,300.00
400.00	.....	— 73.00	327.00	267.95	Miscellaneous Expenses	400.00	400.00	300.00
.....	.....	+ 23.00	23.00	22.25	Current Repairs .....	.....	.....	.....
\$9,000.00	.....	.....	\$9,000.00	\$8,939.50	<i>Total Appropriation</i>	\$9,000.00	\$10,080.00	\$9,780.00

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$8,190.00			\$8,190.00	\$8,184.96	For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—	\$8,190.00	\$8,310.00	\$8,310.00
2,150.00	—	\$161.00	1,989.00	1,661.00	Salaries	1,950.00	1,852.00	1,650.00
830.00	+	161.00	991.00	990.06	Materials and Supplies	830.00	928.00	925.00
					Miscellaneous Expenses			
\$11,170.00			\$11,170.00	\$10,836.02	<i>Total Appropriation</i>	\$10,970.00	\$11,090.00	\$10,885.00
\$800.00			\$800.00	\$800.00	Legume Inoculation Inspection—	\$800.00	\$800.00	\$800.00
615.00	—	\$7.95	607.05	593.59	Salaries	615.00	601.00	601.00
85.00	+	6.00	91.00	90.16	Materials and Supplies	85.00	99.00	99.00
	+	1.95	1.95	1.95	Miscellaneous Expenses			
					Current Repairs			
\$1,500.00			\$1,500.00	\$1,485.70	<i>Total Appropriation</i>	\$1,500.00	\$1,500.00	\$1,500.00
\$15,520.00			\$15,520.00	\$15,284.77	Sewage Investigations, Pursuant to Chapter 126, Laws of 1920—	\$15,520.00	\$15,760.00	\$15,760.00
2,090.00	—	\$97.00	1,993.00	1,899.52	Salaries	1,890.00	2,100.00	1,900.00
1,010.00			1,010.00	909.58	Materials and Supplies	1,010.00	1,010.00	1,000.00
	+	97.00	97.00	96.68	Miscellaneous Expenses			
					Current Repairs			
\$18,620.00			\$18,620.00	\$18,190.55	<i>Total Appropriation</i>	\$18,420.00	\$18,870.00	\$18,660.00

					Creamery Inspection, Pursuant to Chapter 75, Laws of 1920 (Governing Butter Fat Content of Milk)—			
\$1,830.00	.....	.....	\$1,830.00	\$1,829.90	Salaries	\$1,830.00	\$1,830.00	\$1,830.00
740.00	.....	.....	740.00	582.88	Materials and Supplies	620.00	550.00	550.00
630.00	.....	.....	630.00	519.39	Miscellaneous Expenses	630.00	700.00	600.00
<u>\$3,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,200.00</u>	<u>\$2,932.17</u>	<i>Total Appropriation</i>	<u>\$3,080.00</u>	<u>\$3,080.00</u>	<u>\$2,980.00</u>
					Investigation of Vegetable Diseases—			
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries	\$3,000.00	\$3,100.00	\$3,000.00
205.00	.....	.....	205.00	200.48	Materials and Supplies	205.00	180.00	180.00
70.00	.....	.....	70.00	69.51	Miscellaneous Expenses	70.00	125.00	125.00
<u>\$3,275.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,275.00</u>	<u>\$3,269.99</u>	<i>Total Appropriation</i>	<u>\$3,275.00</u>	<u>\$3,405.00</u>	<u>\$3,305.00</u>
					Investigation of Bee Husbandry—			
\$2,580.00	.....	.....	\$2,580.00	\$2,580.00	Salaries	\$2,580.00	\$2,680.00	\$2,580.00
590.00	.....	— \$87.00	503.00	401.61	Materials and Supplies	570.00	502.00	500.00
160.00	.....	+ 87.00	247.00	246.56	Miscellaneous Expenses	160.00	253.00	250.00
<u>\$3,330.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,330.00</u>	<u>\$3,228.17</u>	<i>Total Appropriation</i>	<u>\$3,310.00</u>	<u>\$3,435.00</u>	<u>\$3,330.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1935						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
						Investigations of Diseases of Ornamental Plants and Nursery Stock—			
	\$3,575.00	.....	.....	\$3,575.00	\$3,574.73	Salaries	\$3,575.00	\$3,650.00	\$3,575.00
	275.00	.....	.....	275.00	208.36	Materials and Supplies	200.00	300.00	250.00
	150.00	.....	.....	150.00	111.61	Miscellaneous Expenses	150.00	175.00	175.00
	<u>\$4,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,000.00</u>	<u>\$3,894.70</u>	<i>Total Appropriation</i>	<u>\$3,925.00</u>	<u>\$4,125.00</u>	<u>\$4,000.00</u>
						Experimental Work in Vegetable Production in North Jersey—			
	\$600.00	.....	.....	\$600.00	\$600.00	Salaries	\$600.00	\$600.00	\$600.00
	500.00	.....	.....	500.00	276.03	Materials and Supplies	200.00	200.00	200.00
	100.00	.....	.....	100.00	54.14	Miscellaneous Expenses	100.00	100.00	100.00
	<u>\$1,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,200.00</u>	<u>\$930.17</u>	<i>Total Appropriation</i>	<u>\$900.00</u>	<u>\$900.00</u>	<u>\$900.00</u>
						Combating Insects Affecting Fruit and Orna- mental Plants—			
	\$7,450.00	.....	.....	\$7,450.00	\$7,450.00	Salaries	\$7,450.00	\$7,615.00	\$7,570.00
	430.00	.....	\$57.00	373.00	361.48	Materials and Supplies	430.00	445.00	400.00
	820.00	.....	50.00	870.00	869.01	Miscellaneous Expenses	820.00	905.00	900.00
	.....	.....	7.00	7.00	6.80	Current Repairs .....	.....	.....	.....
	<u>\$8,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$8,700.00</u>	<u>\$8,687.29</u>	<i>Total Appropriation</i>	<u>\$8,700.00</u>	<u>\$8,965.00</u>	<u>\$8,870.00</u>

\$2,970.00	.....	.....	\$2,970.00	\$2,969.93	Experimental Work With Small Fruits—			
565.00	.....	— \$158.00	407.00	356.51	Salaries	\$2,970.00	\$3,070.00	\$2,970.00
110.00	.....	+ 59.00	169.00	168.18	Materials and Supplies	565.00	486.00	450.00
.....	.....	+ 99.00	99.00	98.23	Miscellaneous Expenses	110.00	189.00	185.00
					Current Repairs .....	.....	.....	.....
\$3,645.00	.....	.....	\$3,645.00	\$3,592.85	<i>Total Appropriation</i>	\$3,645.00	\$3,745.00	\$3,605.00
					Spray Residue Investigations (Federal law prohibits more than 0.01 of a grain of arsenic residue per pound of apples)—			
\$4,560.00	.....	.....	\$4,560.00	\$4,560.00	Salaries	\$4,560.00	\$4,680.00	\$4,680.00
810.00	.....	— \$9.00	801.00	698.35	Materials and Supplies	810.00	750.00	700.00
630.00	.....	+ 1.00	631.00	630.81	Miscellaneous Expenses	630.00	690.00	690.00
.....	.....	+ 8.00	8.00	7.70	Current Repairs .....	.....	.....	.....
\$6,000.00	.....	.....	\$6,000.00	\$5,896.86	<i>Total Appropriation</i>	\$6,000.00	\$6,120.00	\$6,070.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
254	\$3,420.00	.....	.....	\$3,420.00	\$3,419.85	Control of Insects Affecting Vegetable Crops			
	300.00	 +	\$38.00	338.00	337.23	Investigations—			
	525.00	 —	63.00	462.00	435.96	Salaries	\$3,420.00	\$3,480.00	\$3,480.00
	.....	..... +	25.00	25.00	25.00	Materials and Supplies	300.00	380.00	350.00
						Miscellaneous Expenses	525.00	525.00	525.00
						Current Repairs .....	.....	.....	.....
	\$4,245.00	.....	.....	\$4,245.00	\$4,218.04	<i>Total Appropriation</i>	\$4,245.00	\$4,385.00	\$4,355.00
						Miscellaneous Expenses—			
	\$7,500.00	.....	.....	\$7,500.00	\$7,498.70	Maintenance of Boys' and Girls' 4-H Club			
	5,000.00	.....	.....	5,000.00	4,999.94	Exhibits and Payment of Premiums ...	\$7,500.00	\$8,300.00	\$8,300.00
						Maintenance and Repairs, State Buildings			
						at Trenton Fair, also premiums for live			
						stock, poultry, horticultural, agricultural			
						and home economics exhibits at the Tren-			
						ton State Fair and the several county			
						fairs	5,000.00	5,000.00	5,000.00
	\$12,500.00	.....	.....	\$12,500.00	\$12,498.64	<i>Total Miscellaneous Expenses</i>	\$12,500.00	\$13,300.00	\$13,300.00

					Current Repairs (Special Items)—			
\$650.00	.....	.....	\$650.00	\$648.54	Repairs to Greenhouses	\$500.00	\$500.00	\$500.00
800.00	.....	.....	800.00	786.87	Repairs to Poultry Buildings and Fences..	500.00	1,000.00	1,000.00
<u>\$1,450.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,450.00</u>	<u>\$1,435.41</u>	<i>Total Current Repairs</i>	<u>\$1,000.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
					Additions and Improvements—			
\$1,000.00	.....	.....	\$1,000.00	\$999.83	Additional Farm Equipment (Replacements)	\$1,000.00	\$2,450.00	\$2,000.00
2,500.00	.....	.....	2,500.00	2,481.51	Replacement of Cars and Trucks	2 500.00	4,000.00	2,500.00
<u>\$3,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,500.00</u>	<u>\$3,481.34</u>	<i>Total Additions and Improvements...</i>	<u>\$3,500.00</u>	<u>\$6,450.00</u>	<u>\$4,500.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

North Jersey Branch

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
256	\$12,810.00	 +	\$927.00	\$13,737.00	\$13,736.37	Maintenance, Improvements and Equipment—			
	11,405.00	 +	3,388.00	14,793.00	14,792.33	Salaries	\$12,810.00	\$13,570.00	\$13,050.00
	1,500.00	 +	335.00	1,835.00	1,820.63	Materials and Supplies	11,400.00	15,345.00	15,000.00
	1,285.00	 +	350.00	1,635.00	1,634.68	Current Repairs	1,500.00	1,800.00	1,800.00
						Miscellaneous Expenses	1,200.00	1,285.00	1,285.00
	\$27,000.00	 +	\$5,000.00	\$32,000.00	\$31,984.01	<i>Total Appropriation</i>	\$26,910.00	\$32,000.00	\$31,135.00
						Experimental Purposes in Dairy Farming—			
	\$3,870.00	.....	.....	\$3,870.00	\$3,870.00	Salaries	\$3,870.00	\$3,990.00	\$3,990.00
	1,050.00	.....	.....	1,050.00	1,048.26	Materials and Supplies	1,050.00	1,050.00	1,050.00
	80.00	.....	.....	80.00	79.55	Miscellaneous Expenses	80.00	80.00	80.00
	\$5,000.00	.....	.....	\$5,000.00	\$4,997.81	<i>Total Appropriation</i>	\$5,000.00	\$5,120.00	\$5,120.00
	\$455,192.50			\$455,192.50	\$450,623.74	<i>Grand Total Appropriation</i>	\$452,455.00	\$480,229.00	\$471,824.00

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Year Ending June 30, 1936					Recapitulation	Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$330,102.50	 —	\$298.00	\$329,804.50	\$329,319.31	Salaries	\$329,455.00	\$344,109.00	\$340,669.00
74,450.00	 —	1,460.95	72,989.05	71,264.38	Materials and Supplies	73,158.00	78 735.50	75,816.00
4,000.00	 +	2,690.95	6,690.95	6,642.96	Current Repairs	3,550.00	5,775.00	5,775.00
41,140.00	 +	268.00	41,408.00	39,115.75	Miscellaneous Expenses	40,792.00	41,959.50	41,864.00
5,500.00	 —	1,200.00	4,300.00	4,281.34	Additions and Improvements	5,500.00	9,650.00	7,700.00
<u>\$455,192.50</u>	<u>.....</u>	<u>.....</u>	<u>\$455,192.50</u>	<u>\$450,623.74</u>	<i>Total Appropriation</i>	<u>\$452,455.00</u>	<u>\$480,229.00</u>	<u>\$471,824.00</u>
			218		Employees	222	223	

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
258	\$55,980.00	.....	.....	\$55,980.00	\$53,790.00	Administration of Department (Chap. 268, Laws of 1916)—			
	3,750.00	.....	.....	3,750.00	3,520.90	Salaries	\$53,730.00	\$54,570.00	\$54,570.00
	12,000.00	.....	.....	12,000.00	11,545.01	Materials and Supplies	3,500.00	3,850.00	3,750.00
						Miscellaneous Expenses	7,500.00	11,260.00	11,000.00
	<u>\$71,730.00</u>	<u>.....</u>	<u>.....</u>	<u>\$71,730.00</u>	<u>\$68,855.91</u>	<i>Total Administration of Department.</i>	<u>\$64,730.00</u>	<u>\$69,680.00</u>	<u>\$69,320.00</u>
						Tuberculosis Eradication (Chap. 268, Laws of 1916, and Chap. 91, Laws of 1927)—			
	\$55,840.00	 + \$3,000.00		\$58,840.00	\$57,079.50	Salaries	\$60,840.00	\$62,400.00	\$62,400.00
	3,000.00	.....		3,000.00	2,988.17	Materials and Supplies	3,950.00	3,950.00	3,500.00
	11,500.00	 — 3,000.00		8,500.00	8,411.94	Miscellaneous Expenses	5,050.00	5,290.00	5,290.00
	102,494.04	.....		102,494.04	62,333.09	Appraisements—Condemned Cattle	40,160.95	65,000.00	65,000.00
	<u>\$172,834.04</u>	<u>.....</u>	<u>.....</u>	<u>\$172,834.04</u>	<u>\$130,812.70</u>	<i>Total Tuberculosis Eradication</i>	<u>\$110,000.95</u>	<u>\$136,640.00</u>	<u>\$136,190.00</u>
						Contagious Abortion Control (Chap. 179, Laws of 1926)—			
	\$4,515.00	.....		\$4,515.00	\$4,515.00	Salaries	\$4,515.00	\$4,545.00	\$4,245.00
	1,100.00	.....		1,100.00	954.64	Materials and Supplies	900.00	1,100.00	1,000.00
	1,300.00	.....		1,300.00	1,161.42	Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
	<u>\$6,915.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,915.00</u>	<u>\$6,631.06</u>	<i>Total Contagious Abortion Control..</i>	<u>\$6,415.00</u>	<u>\$6,645.00</u>	<u>\$6,245.00</u>

					Poultry Disease Control (Chap. 80, Laws of 1925)—				
\$4,725.00		+	\$470.00	\$5,195.00	\$5,194.07	Salaries	\$4,425.00	\$4,815.00	\$4,815.00
400.00				400.00	317.22	Materials and Supplies .....	.....	.....	.....
2,375.00		—	470.00	1,905.00	1,705.00	Miscellaneous Expenses	1,220.00	1,220.00	1,220.00
<u>\$7,500.00</u>	<u>.....</u>			<u>\$7,500.00</u>	<u>\$7,216.29</u>	<i>Total Poultry Disease Control</i>	<u>\$5,645.00</u>	<u>\$6,035.00</u>	<u>\$6,035.00</u>
					Miscellaneous Animal Disease Control (Chap. 225, Laws of 1886, and Chap. 268, Laws of 1916)—				
\$5,040.00		+	\$350.00	\$5,390.00	\$5,389.00	Salaries	\$5,040.00	\$5,220.00	\$5,220.00
650.00		+	650.00	1,300.00	1,287.78	Materials and Supplies	1,000.00	1,500.00	1,300.00
1,500.00		—	1,000.00	500.00	496.10	Miscellaneous Expenses	450.00	500.00	500.00
<u>\$7,190.00</u>	<u>.....</u>			<u>\$7,190.00</u>	<u>\$7,172.88</u>	<i>Total Miscellaneous Animal Disease Control</i>	<u>\$6,490.00</u>	<u>\$7,220.00</u>	<u>\$7,020.00</u>

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
					Fruit and Vegetable Marketing (Chap. 83, Laws of 1921, and Chap. 268, Laws of 1916)—			
\$13,775.00 R	\$5,038.95		\$18,813.95	\$18,813.95	Salaries	\$4,275.00	\$4,485.00	\$4,485.00
150.00 R	47.00		197.00	196.55	Materials and Supplies	50.00	150.00	150.00
2,000.00 R	1,000.00		3,000.00	3,000.00	Miscellaneous Expenses	950.00	1,100.00	1,100.00
\$15,925.00	\$6,085.95		\$22,010.95	\$22,010.50	<i>Total Fruit and Vegetable Marketing</i>	\$5,275.00	\$5,735.00	\$5,735.00
					Market Organization and Supervision (Chap. 268, Laws of 1916)—			
\$3,455.00			\$3,455.00	\$3,381.66	Salaries	\$3,455.00	\$4,455.00	\$3,545.00
900.00			900.00	752.34	Traveling Expenses (Miscellaneous)	800.00	1,050.00	900.00
\$4,355.00			\$4,355.00	\$4,134.00	<i>Total Market Organization and Supervision</i>	\$4,255.00	\$5,505.00	\$4,445.00
					Crops and Markets Information Service (Chap. 268, Laws of 1916)—			
\$5,200.00			\$5,200.00	\$5,200.00	Salaries	\$5,200.00	\$5,920.00	\$5,920.00
500.00			500.00	499.58	Materials and Supplies	425.00	510.00	500.00
1,300.00			1,300.00	978.10	Miscellaneous Expenses	1,175.00	1,175.00	1,000.00
\$7,000.00			\$7,000.00	\$6,677.68	<i>Total Crops and Markets Information Service</i>	\$6,800.00	\$7,605.00	\$7,420.00

					Poultry Standardization and Marketing (Chap. 83, Laws of 1921, and Chap. 268, Laws of 1916)—				
\$9,340.00	R	\$17.78	.....	\$9,357.78	\$8,902.66	Salaries	\$8,760.00	\$9,120.00	\$9,120.00
1,000.00		.....	.....	1,000.00	973.77	Materials and Supplies	375.00	425.00	425.00
2,750.00		.....	.....	2,750.00	2,212.06	Miscellaneous Expenses	1,785.00	1,735.00	1,735.00
\$13,090.00		\$17.78	.....	\$13,107.78	\$12,088.49	<i>Total Poultry Standardization and Marketing</i>	<i>\$10,920.00</i>	<i>\$11,280.00</i>	<i>\$11,280.00</i>
					Dairy Products Marketing (Chap. 268, Laws of 1916, and Chap. 83, Laws of 1921)—				
\$10,440.00	R	\$1,805.50	.....	\$12,245.50	\$12,191.32	Salaries	\$7,700.00	\$8,280.00	\$8,280.00
250.00	R	181.43	.....	431.43	387.92	Materials and Supplies	525.00	585.00	500.00
4,350.00	R	822.30	.....	5,172.30	4,518.99	Miscellaneous Expenses	2,500.00	1,940.00	1,900.00
.....		.....	.....	.....	.....	Additions and Improvements (Auto Re- placement) .....	.....	500.00	500.00
\$15,040.00		\$2,809.23	.....	\$17,849.23	\$17,098.23	<i>Total Dairy Products Marketing</i>	<i>\$10,725.00</i>	<i>\$11,305.00</i>	<i>\$11,180.00</i>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
						Farm Statistics and Finance (Chap. 268, Laws of 1916)—			
	\$5,540.00	.....	— \$500.00	\$5,040.00	\$5,008.30	Salaries	\$5,360.00	\$5,820.00	\$5,540.00
	50.00	.....	.....	50.00	49.87	Materials and Supplies	35.00	55.00	50.00
	1,950.00	.....	.....	1,950.00	1,835.65	Miscellaneous Expenses	695.00	1,975.00	1,900.00
	<u>\$7,540.00</u>	<u>.....</u>	<u>— \$500.00</u>	<u>\$7,040.00</u>	<u>\$6,893.82</u>	<i>Total Farm Statistics and Finance...</i>	<u>\$6,090.00</u>	<u>\$7,850.00</u>	<u>\$7,490.00</u>
						Plant Inspection (Chap. 249, Laws of 1903, as amended, and Chap. 268, Laws of 1916)—			
	\$14,340.00	.....	+ \$300.00	\$14,640.00	\$14,415.00	Salaries	\$14,340.00	\$14,700.00	\$14,700.00
	175.00 R	\$344.61	.....	519.61	445.62	Materials and Supplies	1 365.00	1,230.00	1,000.00
	6,800.00 R	54.01	+ 200.00	7,054.01	6,990.92	Miscellaneous Expenses	3,810.00	3,765.00	3,765.00
	<u>\$21,315.00</u>	<u>\$398.62</u>	<u>+ \$500.00</u>	<u>\$22,213.62</u>	<u>\$21,851.54</u>	<i>Total Plant Inspection</i>	<u>\$19,515.00</u>	<u>\$19,695.00</u>	<u>\$19,465.00</u>
						Bee Disease Control (Chap. 268, Laws of 1916, and Chap. 208, Laws of 1926)—			
	\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Salaries	\$2,160.00	\$3,160.00	\$2,160.00
	50.00	.....	.....	50.00	49.60	Materials and Supplies	50.00	50.00	50.00
	900.00	.....	.....	900.00	751.87	Miscellaneous Expenses	1,110.00	1,110.00	1,110.00
	<u>\$3,450.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,450.00</u>	<u>\$3,301.47</u>	<i>Total Bee Disease Control</i>	<u>\$3,320.00</u>	<u>\$4,320.00</u>	<u>\$3,320.00</u>

					Japanese Beetle Control (Chap. 268, Laws of 1916)—				
\$34,385.00	.....	+	\$500.00	\$34,885.00	\$34,868.93	Salaries	\$34,595.00	\$35,105.00	\$35,015.00
6,000.00	.....			6,000.00	5,765.72	Materials and Supplies	5,560.00	6,230.00	6,000.00
7,700.00	.....	—	500.00	7,200.00	7,108.94	Miscellaneous Expenses	6,730.00	8,075.00	8,000.00
.....	.....			.....	.....	Current Repairs (White Horse Building)	500.00	.....	.....
.....	.....			.....	.....	Additions and Improvements (Ten Auto Replacements)	2,500.00	5,500.00	2,500.00
<u>\$48,085.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$48,085.00</u>	<u>\$47,743.59</u>	<i>Total Japanese Beetle Control</i>	<u>\$49,885.00</u>	<u>\$54,910.00</u>	<u>\$51,515.00</u>
					Gipsy Moth Control (Chap. 8, Laws of 1921)—				
\$8,800.00	.....			\$8,800.00	\$8,800.00	Salaries	\$8,800.00	\$8,800.00	\$8,800.00
350.00	.....			350.00	348.13	Materials and Supplies	1,000.00	1,025.00	1,000.00
1,800.00	.....			1,800.00	1,781.22	Miscellaneous Expenses	850.00	870.00	850.00
.....	.....			.....	.....	Additions and Improvements (Autos) ...	.....	1,000.00	1,000.00
<u>\$10,950.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$10,950.00</u>	<u>\$10,929.35</u>	<i>Total Gipsy Moth Control</i>	<u>\$10,650.00</u>	<u>\$11,695.00</u>	<u>\$11,650.00</u>
					Licensing and Bonding (Chap. 72, Laws of 1917; Chap. 93, Laws of 1930; Chap. 28, Laws of 1931)—				
\$5,320.00	.....			\$5,320.00	\$5,227.47	Salaries	\$5,200.00	\$5,500.00	\$5,380.00
350.00	.....	+	\$350.00	700.00	613.11	Materials and Supplies	750.00	830.00	750.00
2,000.00	.....	—	350.00	1,650.00	1,501.88	Miscellaneous Expenses	1,250.00	1,635.00	1,600.00
.....	.....			.....	.....	Additions and Improvements (Auto Replacement) .....	.....	500.00	500.00
<u>\$7,670.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$7,670.00</u>	<u>\$7,342.46</u>	<i>Total Licensing and Bonding</i>	<u>\$7,200.00</u>	<u>\$8,465.00</u>	<u>\$8,230.00</u>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
264						Fresh Egg Law Enforcement (Chap. 146, Laws of 1934)—			
	\$7,700.00	.....	.....	\$7,700.00	\$7,628.00	Salaries	\$7,540.00	\$8,020.00	\$8,020.00
	360.00	.....	.....	360.00	358.41	Materials and Supplies	2,025.00	1,355.00	1,300.00
	6,000.00	.....	.....	6,000.00	5,525.63	Miscellaneous Expenses	2,675.00	2,345.00	2,300.00
	.....	.....	.....	.....	.....	Additions and Improvements (Auto Re- placement) .....	.....	1,000.00	500.00
	<u>\$14,060.00</u>	<u>.....</u>	<u>.....</u>	<u>\$14,060.00</u>	<u>\$13,512.04</u>	<i>Total Fresh Egg Law Enforcement..</i>	<u>\$12,240.00</u>	<u>\$12,720.00</u>	<u>\$12,120.00</u>
						Dutch Elm Disease Control (Chap. 56, Laws of 1935)—			
	 s \$42,000.00	.....	.....	\$42,000.00	\$41,697.59	Salaries	\$32,580.00	\$41,000.00	\$32,700.00
	 s 2,000.00	.....	.....	2,000.00	1,753.15	Materials and Supplies	2,000.00	2,000.00	2,000.00
	 s 5,000.00	.....	.....	5,000.00	4,813.66	Miscellaneous Expenses	4 520.00	5,000.00	5,000.00
	 s 1,000.00	.....	.....	1,000.00	953.10	Additions and Improvements (Automo- biles) .....	.....	2,000.00	2,000.00
	<u>.....</u>	<u>\$50,000.00</u>	<u>.....</u>	<u>\$50,000.00</u>	<u>\$49,217.50</u>	<i>Total Dutch Elm Disease Control</i>	<u>\$39,100.00</u>	<u>\$50,000.00</u>	<u>\$41,700.00</u>
	.....	.....	.....	.....	.....	Apportionment to county boards of agricul- ture, pursuant to Chap. 76, Laws of 1887..	\$525.00	\$525.00	\$525.00
	<u>\$434,649.04</u>	<u>\$59,311.58</u>	<u>.....</u>	<u>\$493,960.62</u>	<u>\$443,489.51</u>	<i>Total Appropriation</i>	<u>\$379,780.95</u>	<u>\$437,830.00</u>	<u>\$420,885.00</u>

Recapitulation

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	(s \$42,000.00)							
\$246,895.00	R 6,862.23	+ \$4,120.00	\$299,877.23	\$294,602.45	Salaries	\$268,515.00	\$285,915.00	\$274,915.00
18,135.00	(s 2,000.00) R 573.04	+ 1,000.00	21,708.04	20,510.14	Materials and Supplies	23,510.00	24,845.00	23,275.00
67,125.00	(s 5,000.00) R 1,876.31	— 5,120.00	68,881.31	65,090.73	Miscellaneous Expenses	44,070.00	51,045.00	50,170.00
Reap. 102,494.04			102,494.04	62,333.09	Appraisements—Condemned Cattle	40,160.95	65,000.00	65,000.00
					Current Repairs	500.00		
	s 1,000.00		1,000.00	953.10	Additions and Improvements	2,500.00	10,500.00	7,000.00
					Apportionment to County Boards of Agriculture	525.00	525.00	525.00
\$434,649.04	\$59,311.58		\$493,960.62	\$443,489.51	Total Appropriation	\$379,780.95	\$437,830.00	\$420,885.00
					Employees—			
				82	Regular	81	81	
				301	Seasonal	206	241	

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ACCOUNT F-3. STATE BOARD OF MILK CONTROL								
Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
				\$3,600.00	Salaries—			
				33,673.48	Executive Secretary	\$3,600.00	.....	.....
				4,480.00	Other Officers and Employees	40,170.00	.....	.....
					Board Meeting Fees (5 members—\$10 per diem)	5,000.00	.....	.....
				\$41,753.48	<i>Total Salaries</i>	\$48,770.00	.....	.....
					Materials and Supplies—			
				\$4,566.09	Stationery and Office Supplies	\$1,730.00	.....	.....
				.....	Other Materials and Supplies	1,500.00	.....	.....
				891.91	Vehicular Transportation Supplies	1,500.00	.....	.....
				\$5,458.00	<i>Total Materials and Supplies</i>	\$4,730.00	.....	.....
					Miscellaneous Expenses—			
				\$5,169.82	Traveling Expenses	\$8,500.00	.....	.....
				3,204.39	Rent	3,700.00	.....	.....
				433.49	Printing	1,500.00	.....	.....
				1,577.01	Other Miscellaneous Expenses	1,500.00	.....	.....
				649.28	Court Costs	1,500.00	.....	.....
..... R	\$73,998.55	.....	\$73,998.55	DR. 800.00	Telephone and Telegraph	800.00	.....	.....
				116.55	Insurance (Other Than Fire)	200.00	.....	.....
				DR. 1,400.00	Postage	1,800.00	.....	.....
				DR. \$2,200.00				
				11,150.54	<i>Total Miscellaneous Expenses</i>	\$19,500.00	.....	.....

				\$790.86	Additions and Improvements—				
				3,808.85	Office Furniture				
				3,137.70	Office Machines and Devices				
				<u>\$7,737.41</u>	Motor Vehicles				
					Total Additions and Improvements ..				
				{ DR. \$2,200.00					
				66,099.43	Total Appropriation				
					Employees—				
				31	Regular			26	
				2	Temporary			2	
				2	Seasonal			4	

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
5,000.00	.....	.....	5,000.00	5,000.00	Adjutant-General	\$6,000.00	\$6,000.00
12,900.00	.....	.....	12,900.00	12,900.00	Deputy Adjutant-General	5,000.00	5,000.00
12,440.00	.....	.....	12,440.00	12,440.00	Clerical Services	12,900.00	13,260.00
					Record Division	12,440.00	12,800.00
\$36,340.00	.....	.....	\$36,340.00	\$36,340.00	Total Salaries	\$36,340.00	\$37,060.00
					Materials and Supplies—		
\$300.00 R	\$34.71 +	\$189.00	\$523.71	\$511.78	Vehicular Transportation Supplies	\$300.00	\$500.00
1,000.00	.....	.....	1,000.00	976.98	Stationery, Office Supplies and Equipment	800.00	1,000.00
\$1,300.00	\$34.71 +	\$189.00	\$1,523.71	\$1,488.76	Total Materials and Supplies	\$1,100.00	\$1,500.00
							\$1,400.00

\$1,000.00	.....	.....	\$1,000.00	\$649.33	Miscellaneous Expenses—			
					Printing and Binding General Orders,			
					Forms, Bulletins	\$900.00	\$1,000.00	\$900.00
400.00	.....	—	\$39.00	361.00	Other Miscellaneous Expenses	400.00	400.00	400.00
				{ DR. 40.35				
				319.73				
\$1,400.00	.....	—	\$39.00	\$1,361.00	Total Miscellaneous Expenses	\$1,300.00	\$1,400.00	\$1,300.00
				{ DR. \$40.35				
				969.06				
\$39,040.00	\$34.71	+	\$150.00	\$39,224.71	Total Appropriation, Adjutant-General	\$38,740.00	\$39,960.00	\$39,760.00
				{ DR. \$40.35				
				38,797.82				
				16	Employees—Adjutant-General's Office	16	16	

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N.J. STATE LIBRARY
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ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT—STATE SERVICE OFFICER

Original Approp.	Year Ending June 30, 1936			Total Available	Expended		1937 Approp.	Year Ending June 30, 1938	
	Supplemental Emergency Receipts	Transfers						Requested	Recom- mended
.....	.....	.....	.....	.....	.....	Salaries—			
\$7,800.00	.....	.....	.....	\$7,800.00	\$7,800.00	State Service Officer .....	.....	\$2,500.00	\$2,500.00
1,920.00	.....	.....	.....	1,920.00	1,920.00	Assistant State Service Officers (3)	\$7,800.00	8,340.00	8,340.00
						Other Employees	1,920.00	2,160.00	2,160.00
\$9,720.00	.....	.....	.....	\$9,720.00	\$9,720.00	<i>Total Salaries</i>	\$9,720.00	\$13,000.00	\$13,000.00
\$150.00	.....	.....	.....	\$150.00	\$149.86	Materials and Supplies—			
.....	.....	.....	.....	.....	.....	Stationery and Office Supplies	\$150.00	\$150.00	\$150.00
						Vehicular Transportation Supplies (Form- erly paid out of Traveling Expenses) ..	.....	375.00	375.00
\$150.00	.....	.....	.....	\$150.00	\$149.86	<i>Total Materials and Supplies</i>	\$150.00	\$525.00	\$525.00
\$2,000.00 R	\$12.21	.....	.....	\$2,012.21	\$1,972.91	Miscellaneous Expenses—			
250.00	.....	—	\$150.00	100.00	59.55	Traveling Expenses (3 Claim Investiga- tors)	\$1,725.00	\$1,550.00	\$1,550.00
						Other Miscellaneous Expenses	75.00	75.00	75.00
\$2,250.00	\$12.21	—	\$150.00	\$2,112.21	\$2,032.46	<i>Total Miscellaneous Expenses</i>	\$1,800.00	\$1,625.00	\$1,625.00

\$3,500.00	.....	— \$1,000.00	\$2,500.00	\$2,497.29	Unclassified Expenses— To provide assistance in the education of “War Orphans” pursuant to Chapter 44, Laws of 1930	\$2,000.00	\$3,000.00	\$2,500.00
<u>\$3,500.00</u>	<u>.....</u>	<u>— \$1,000.00</u>	<u>\$2,500.00</u>	<u>\$2,497.29</u>	<i>Total Unclassified Expenses</i>	<u>\$2,000.00</u>	<u>\$3,000.00</u>	<u>\$2,500.00</u>
\$15,620.00	\$12.21	— 1,150.00	\$14,482.21	\$14,399.61	<i>Total State Service Officer</i>	<u>\$13,670.00</u>	<u>\$18,150.00</u>	<u>\$17,650.00</u>
\$54,660.00	\$46.92	— \$1,000.00	\$53,706.92	{ DR. \$40.35 53,197.43	<i>Total Appropriation, Adjutant-Gen- eral's Department and State Service Officer</i>	<u>\$52,410.00</u>	<u>\$58,110.00</u>	<u>\$57,410.00</u>
				6	Employees—State Service Officer's Depart- ment	6	6	

ACCOUNT G-2. NATIONAL GUARD

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
272						MAINTENANCE OF ORGANIZATIONS			
	\$21,500.00	.....	.....	\$21,500.00	\$21,500.00	Allowance for 44th Division Headquarters..	\$27,500.00	\$27,500.00	\$27,500.00
	4,250.00	.....	.....	4,250.00	4,250.00	Allowance for 44th Division Special Troops	4,250.00	2,500.00	2,500.00
	6,000.00	.....	.....	6,000.00	6,000.00	Allowance for 44th Division Aviation	6,000.00	7,000.00	6,000.00
	1,875.00	.....	.....	1,875.00	1,875.00	Allowance for Headquarters and Headquar- ters Company, 57th Infantry Brigade	1,875.00	2,500.00	2,000.00
	12,500.00	.....	.....	12,500.00	12,500.00	Allowance for two Regiments of In- fantry (113th and 114th)	12,500.00	12,500.00	12,500.00
	21,750.00	.....	.....	21,750.00	21,750.00	Allowance for one Regiment of Cavalry (102d)	21,750.00	21,750.00	21,750.00
	1,375.00	.....	.....	1,375.00	1,375.00	Allowance for Headquarters and Headquar- ters Battery, 69th Field Artillery Brigade	1,700.00	2,500.00	2,000.00
	14,750.00	.....	.....	14,750.00	14,750.00	Allowance for one Regiment of Field Ar- tillery (112th), Horse Drawn	14,750.00	14,750.00	14,750.00
	.....	.....	.....	.....	.....	Allowance for one Regiment of Field Ar- tillery (157th), Motorized	10,000.00	10,000.00	10,000.00
	7,750.00	.....	.....	7,750.00	7,750.00	Allowance for one Regiment of Engineers (104th)	7,750.00	7,750.00	7,750.00

3,250.00	.....	.....	3,250.00	3,250.00	Allowance for one Medical Regiment (119th)	3,250.00	3,250.00	3,250.00
.....	.....	.....	.....	.....	Allowance for one Quartermaster Regiment, (119th)	.....	2,500.00	2,500.00
2,000.00	.....	.....	2,000.00	2,000.00	Allowance for State Staff Corps and Departments	2,000.00	2,000.00	2,000.00
900.00	.....	.....	900.00	900.00	Caretaker of Military Equipment, Signal Corps	900.00	900.00	900.00
1,380.00	.....	.....	1,380.00	1,380.00	Caretaker for Drill Hall at Flemington	600.00	600.00	600.00
<u>\$99,280.00</u>	<u>.....</u>	<u>.....</u>	<u>\$99,280.00</u>	<u>\$99,280.00</u>	<i>Total Maintenance of Organizations..</i>	<u>\$114,825.00</u>	<u>\$118,000.00</u>	<u>\$116,000.00</u>

ACCOUNT G-2. NATIONAL GUARD—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
274						MAINTENANCE OF ARSENAL, CAMP GROUNDS AND ARMORIES			
	\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	For rent of quarters for troops not quartered in State-owned armories at Newark, Flemington, Trenton (garages), based on leases	\$10,500.00	\$7,000.00	\$6,500.00
	30,000.00	.....	.....	30,000.00	29,998.15	State Camp Grounds, Salaries, Wages and Maintenance, including Arsenal at Sea Girt and Maintenance thereof	30,000.00	30,000.00	30,000.00
	91,000.00	.....	.....	91,000.00	90,999.77	Regimental Armories at Jersey City, Pater- son, Trenton (2), Englewood, Teaneck, Newark (2) and Camden (2), Total 10 ..	101,000.00	111,000.00	111,000.00
	73,000.00	.....	.....	73,000.00	72,992.42	Troop, Battery and Battalion Armories at East Orange, Elizabeth, Red Bank, Orange, Westfield, Passaic, Atlantic City, Newark Airport, West Orange and Mor- ristown, Total 10	73,000.00	73,000.00	73,000.00
	35,000.00	.....	.....	35,000.00	34,991.21	Company Armories at Somerville, Hacken- sack, Bridgeton, Asbury Park, New Brunswick, Mount Holly, Burlington, Salem, Dumont, Woodbury and Plainfield, Total 11	35,000.00	32,000.00	32,000.00

9,807.48	.....	— \$1,970.09	7,837.39	7,837.39	Insurance (payrolls, bonds, autos and air-planes)	8,617.70	13,001.65	13,000.00
3,000.00	.....	.....	3,000.00	3,000.00	For rent of Drill Hall for Headquarters and Machine Gun Troops (102d Cavalry, Newark)	3,000.00	3,000.00	3,000.00
3,000.00	.....	.....	3,000.00	2,998.80	Automobile Maintenance	3,000.00	7,500.00	7,500.00
7,000.00	.....	— 5,750.00	1,250.00	1,246.49	Salary and Expenses of Superintendent of Building Construction	7,000.00	7,000.00	7,000.00
<u>\$266,807.48</u>	<u>.....</u>	<u>— \$7,720.09</u>	<u>\$259,087.39</u>	<u>\$259,064.23</u>	<i>Total Maintenance, Arsenal, Camp Grounds and Armories</i>	<u>\$271,117.70</u>	<u>\$283,501.65</u>	<u>\$283,000.00</u>

ACCOUNT G-2. NATIONAL GUARD—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
276						ARMORY INSTRUCTION AND FIELD TRAINING			
	\$4,000.00	E \$2,500.00	.....	\$6,500.00	\$6,497.22	Transportation and Expenses for Battalion Drills, Inspections, Parades, Schools of Instruction and Pay and Expenses of Inspecting Officers and Transportation of Disabled Soldiers	\$4,000.00	\$4,000.00	\$4,000.00
	10,000.00	.....	.....	10,000.00	9,999.75	Compensation of Officers and Employees and Expenses Incurred in Connection with Rifle Practice	10,000.00	10,000.00	10,000.00
	21,500.00	.....	—\$17,510.10	3,989.90	3,986.00	Pay of Caretakers and Mechanics for Mounted and Motorized Units	15,000.00	15,000.00	10,000.00
	1,500.00	.....	.....	1,500.00	1,500.00	Salary of Clerk to Senior Inspector-Instructor	1,500.00	1,500.00	1,500.00
	65,000.00	.....	+ 2,000.00	67,000.00	66,999.15	Compensation of Officers and Enlisted Men and Expenses in Connection with the Annual Encampment	70,000.00	75,000.00	75,000.00
	1,000.00	.....	.....	1,000.00	996.20	Traveling Expenses, Inspector-Instructors (14 Officers, 12 Enlisted Men)	1,000.00	1,000.00	1,000.00
	2,000.00	.....	.....	2,000.00	1,999.42	Attendance of National Guard Officers at Conferences and for Pay of Contract Surgeons	2,000.00	2,000.00	2,000.00
	\$105,000.00	\$2,500.00	—\$15,510.10	\$91,989.90	\$91,977.74	Total Armory Instruction and Field Training	\$103,500.00	\$108,500.00	\$103,500.00

GENERAL MAINTENANCE EXPENSES									
\$8,000.00	.....	.....	\$8,000.00	\$7,998.12	Maintenance of Military Equipment	\$9,000.00	\$9,000.00	\$9,000.00	
500.00	.....	.....	500.00	497.78	Military Board's Expenses	500.00	500.00	500.00	
<u>\$8,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$8,500.00</u>	<u>\$8,495.90</u>	<i>Total General Maintenance Expenses</i>	<u>\$9,500.00</u>	<u>\$9,500.00</u>	<u>\$9,500.00</u>	

ACCOUNT G-2. NATIONAL GUARD—Continued

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Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
ARMORY CONSTRUCTION								
\$50,000.00	.....	—\$21,951.20	\$28,048.80	\$28,041.11	Renovation, Repairs and Additions to Thirty-three Armories, Buildings at Camp Grounds and Rifle Range	*\$50,000.00	\$400,000.00	\$25,000.00
15,000.00	.....	.....	15,000.00	15,000.00	Furnishings for Thirty-three Armories ...	25,000.00	50,000.00	50,000.00
.....	s \$62,500.00	} + 45,181.39 } + 25,959.91 }	* 343,440.67	142,706.30	For Engineering and Architectural Services in Connection with Construction of Buildings to be Paid from Federal Aid .....	.....	.....	.....
.....	{ s 185,000.00				To Make Alterations to Armories at Orange, Westfield, Red Bank, Salem and Mount Holly, and Camden and Trenton Artillery .....	.....	.....	.....
.....	{ R 680.67				Additional Allowance for Construction of Additions to Armories at Westfield, Orange, Red Bank, Mount Holly, Camden, Salem, and Trenton Artillery (Chap. 206, Laws of 1936) .....	.....	.....	.....
.....	s 24,118.70				.....	.....	.....	.....
.....	s 36,208.43	.....	36,208.43	36,207.85	Additional Allowance for Construction and Equipment of Armory in Jersey City (Chap. 141, Laws of 1934) .....	.....	.....	.....
.....	.....	.....	.....	.....	For Construction and Maintenance of Armory at Teaneck, Bergen County—to cost \$800,000.00—providing \$360,000.00 is received from Federal Government	s 440,000.00	.....	.....

.....	.....	.....	.....	.....	For Construction and Maintenance of Armory at Camden—total cost \$153,700.00—\$69,165.00 to be provided by Federal Government	s 84,535.00	.....	.....
.....	.....	.....	.....	.....	For Construction and Maintenance of Armory at West Orange, total cost—\$446,300.00—\$200,835.00 to be provided by Federal Government	s 245,465.00	.....	.....
.....	.....	.....	.....	.....	For Construction and Maintenance of Armory at Morristown, Morris County—total cost \$300,000.00—\$135,000.00 to be provided from Federal Government	s 165,000.00	.....	.....
.....	.....	.....	.....	.....	For Construction and Maintenance of Armory at Somerville, total cost \$100,000.00—\$45,000.00 to be provided by Federal Government	s 55,000.00	.....	.....
<u>\$65,000.00</u>	<u>\$308,507.80</u>	<u>+\$49,190.10</u>	<u>\$422,697.90</u>	<u>\$221,955.26</u>	<i>Total Armory Construction</i>	<u>\$1,065,000.00</u>	<u>\$450,000.00</u>	<u>\$75,000.00</u>

Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

	Year Ending June 30, 1938	
1937 Approp.	Requested	Recom- mended

Allowance to supplement Federal allowances
for construction at Sea Girt Camp as
follows:

Total Camp Ground Construction . . .

[illegible]

281						CLAIMS			
	\$5,000.00	s \$3,078.22	.....	\$8,078.22	\$8,075.28	Compensation, Hospitalization and Medical Attendance Due to injuries received in National Guard Service under the provisions of Chapter 46, Laws of 1925, Article 13	\$5,000.00	\$5,000.00	\$5,000.00
	1,040.00	.....	.....	1,040.00	1,040.00	Claim of Mrs. Audrey Marion Johnson for the death of her husband, Second Lieutenant George R. Johnson, Air Corps, 44th Division Aviation, which occurred at Red Bank, N. J., November 5, 1933	1,040.00	1,040.00	1,040.00
	959.92	.....	.....	959.92	959.92	Claim of Mrs. Anna E. Poole for the death of her husband, Staff Sergeant Alfred W. Poole, Air Corps, 44th Division Aviation, which occurred at Red Bank, N. J. November 5, 1933	959.92	854.32	854.32
	1,482.85	.....	.....	1,482.85	1,482.85	Claim of Private Walter J. McGrail, Troop E, 102d Cavalry, for permanent disability as result of an injury received April 2, 1934	1,040.00	1,040.00	1,040.00
	.....	s 4,024.62	.....	4,024.62	4,024.62	Claim of E. M. Johnson, Jersey City, for loss suffered under ruling of Labor Board of Review by payment of wages to Mason Labor in excess of obligation under contract .....	.....	.....	.....
	Cont. 10,927.25	.....	.....	10,927.25	984.74	For Compensation of Widow of John C. Calhoun, who lost his life in active duty...Cont. 9,942.51	**.....	.....	.....
	<u>\$19,410.02</u>	<u>\$7,102.84</u>	<u>.....</u>	<u>\$26,512.86</u>	<u>\$16,567.41</u>	<i>Total Claims</i>	<u>\$17,982.43</u>	<u>\$7,934.32</u>	<u>\$7,934.32</u>
	<u>\$563,997.50</u>	<u>\$366,185.78</u>	<u>+\$25,959.91</u>	<u>*\$956,143.19</u>	<u>\$697,340.54</u>	<i>Total Appropriation</i>	<u>\$1,581,925.13</u>	<u>\$977,435.97</u>	<u>\$594,934.32</u>

* Transferred from 1937 to 1936 appropriation.

** No appropriation is requested for this item. Balance of present appropriation sufficient. This is in accordance with Chap. 164, Laws of 1935.

ACCOUNT G-3. NAVAL MILITIA

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
282	\$300.00	.....	.....	\$300.00	\$300.00	Brigade Headquarters—Jersey City		
						Allowance for Miscellaneous Expenses...	\$300.00	\$300.00
	1,000.00	.....	.....	1,000.00	1,000.00	Second Battalion—Camden		
						Allowance for Miscellaneous Expenses in		
	200.00	.....	.....	200.00	200.00	Lieu of Company Expenses	1,000.00	1,000.00
						Allowance for Battalion Headquarters....	200.00	200.00
	1,000.00	.....	.....	1,000.00	1,000.00	Seventh Battalion—Jersey City		
						Allowance for Miscellaneous Expenses in		
	200.00	.....	.....	200.00	200.00	Lieu of Company Expenses	1,000.00	1,000.00
						Allowance for Battalion Headquarters ...	200.00	200.00
	1,000.00	.....	.....	1,000.00	1,000.00	Eighth Battalion—Perth Amboy		
						Allowance for Miscellaneous Expenses in		
	200.00	.....	.....	200.00	200.00	Lieu of Company Expenses	1,000.00	1,000.00
	3,600.00	.....	.....	3,600.00	3,599.83	Allowance for Battalion Headquarters ...	200.00	200.00
						For Pay and Expenses of Officers and En-		
						listed Men on Annual and Practice		
	8,500.00	.....	.....	8,500.00	8,500.00	Cruises	6,600.00	7,600.00
						Pay of Shipkeepers, Rent of Wharves and		
	4,000.00	.....	.....	4,000.00	3,996.61	Drill Hall, and General Expenses	9,700.00	6,700.00
						Maintenance, Perth Amboy Armory	4,000.00	4,000.00
						Maintenance of Camden Armory .....	.....	4,000.00
	\$20,000.00	.....	.....	\$20,000.00	\$19,996.44	Total Appropriation	\$24,200.00	\$26,200.00

ACCOUNT G-4. QUARTERMASTER-GENERAL'S DEPARTMENT

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
283	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
	5,000.00	.....	.....	5,000.00	5,000.00	Quartermaster-General	\$6,000.00	\$6,000.00	\$6,000.00
	4,000.00	.....	.....	4,000.00	4,000.00	Deputy Quartermaster-General	5,000.00	5,000.00	5,000.00
	3,000.00	.....	.....	3,000.00	3,000.00	Chief, Administrative Section	4,000.00	4,000.00	4,000.00
	3,000.00	.....	.....	3,000.00	3,000.00	Chief, Finance Department	3,000.00	3,000.00	3,000.00
	11,160.00	.....	.....	11,160.00	11,160.00	Chief, Property Section	3,000.00	3,000.00	3,000.00
	.....	.....	.....	.....	.....	Compensation for Assistants	11,160.00	11,220.00	11,220.00
						Two New Clerk-Typists .....	.....	1,920.00	1,920.00
	\$32,160.00	.....	.....	\$32,160.00	\$32,160.00	<i>Total Salaries</i>	\$32,160.00	\$34,140.00	\$34,140.00
						Materials and Supplies—			
	\$500.00	.....	.....	\$500.00	\$495.25	Stationery and Office Supplies	\$500.00	\$500.00	\$500.00
	\$500.00	.....	.....	\$500.00	\$495.25	<i>Total Materials and Supplies</i>	\$500.00	\$500.00	\$500.00
						Miscellaneous Expenses—			
	\$200.00	.....	.....	\$200.00	\$199.07	Other Miscellaneous Expenses	\$200.00	\$200.00	\$200.00
	\$200.00	.....	.....	\$200.00	\$199.07	<i>Total Miscellaneous Expenses</i>	\$200.00	\$200.00	\$200.00
	\$32,860.00	.....	.....	\$32,860.00	\$32,854.32	<i>Total Appropriation</i>	\$32,860.00	\$34,840.00	\$34,840.00
					12	Employees	12	14	

ACCOUNT G-5. STATE MILITIA

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$53,475.00			\$53,475.00	\$53,472.36	Organizing, Equipping, Quarters and Training a Colored Battalion Authorized Under Chap. 149, Laws of 1930 (five com- panies)	\$54,788.73	\$53,250.00	\$53,250.00
\$53,475.00			\$53,475.00	\$53,472.36	Total Appropriation	\$54,788.73	\$53,250.00	\$53,250.00

ACCOUNT G-6. SPANISH-AMERICAN WAR VETERANS

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$1,000.00			\$1,000.00	\$1,000.00	Unclassified— To compile and preserve record of pro- ceedings of the Spanish-American War Veterans of New Jersey	\$1,000.00	\$1,000.00	\$1,000.00
\$1,000.00			\$1,000.00	\$1,000.00	Total Appropriation	\$1,000.00	\$1,000.00	\$1,000.00

ACCOUNT G-7. NEW JERSEY GRAND ARMY OF THE REPUBLIC

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
285	\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Unclassified— To provide assistance to the Department of New Jersey, Grand Army of the Re- public, pursuant to Chap. 156, Laws of 1921	\$1,000.00	\$1,000.00	\$1,000.00
	<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

ACCOUNT G-8. STATE CONVENTION OF DISABLED AMERICAN VETERANS OF THE WORLD WAR

Chapter 238, Laws of 1935

286

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
.....					To pay expenses attending the reception and entertainment of the honorably discharged, wounded, injured or disabled soldiers, sailors and marines of the State of New Jersey at the State Convention of Disabled American Veterans of the World War, of the State of New Jersey, to be held in June, 1936	\$1,000.00	.....	.....
.....					<i>Total Appropriation</i>	\$1,000.00	.....	.....

ACCOUNT G-9. DEPARTMENT OF NEW JERSEY, VETERANS OF FOREIGN WARS

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
287			+ \$1,000.00	\$1,000.00	\$1,000.00	Expenses incident to the reception and entertainment of the honorably discharged, wounded, injured or disabled soldiers, sailors and marines of the State of New Jersey, at the State Convention of the Department of New Jersey, Veterans of Foreign Wars, to be held during the month of June, 1936	\$1,000.00	.....	.....
			+ \$1,000.00	\$1,000.00	\$1,000.00	Total Appropriation	\$1,000.00		

ACCOUNT H-1. JUDICIAL RETIREMENT FUND

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
288	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Unclassified—			
						For current obligations	\$9,000.00	\$9,000.00	\$9,000.00
	\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	<i>Total Appropriation</i>	\$9,000.00	\$9,000.00	\$9,000.00

ACCOUNT H-2. PENSIONS

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
289	\$78,000.00	E \$4,500.00	.....	\$82,500.00	\$82,341.78	For amount required to pay pensions pursuant to various acts relative thereto	\$87,000.00	\$87,000.00	\$87,000.00
	<u>\$78,000.00</u>	<u>\$4,500.00</u>	<u>.....</u>	<u>\$82,500.00</u>	<u>\$82,341.78</u>	<i>Total Appropriation</i>	<u>\$87,000.00</u>	<u>\$87,000.00</u>	<u>\$87,000.00</u>

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\$87,011.00			\$87,011.00	\$87,011.00	Unclassified—			
					For Contingent Reserve Fund Created by			
					Sec. 6, Chap. 109, Laws of 1921, State's			
					Accrued Liability Contributions	\$85,343.00	\$83,933.00	\$83,933.00
199,916.00	.....	.....	199,916.00	199,916.00	State's Share on Account of Members'			
					Service	211,600.00	213,701.00	213,701.00
<u>\$286,927.00</u>	<u>.....</u>	<u>.....</u>	<u>\$286,927.00</u>	<u>\$286,927.00</u>	<i>Total Unclassified</i>	<u>\$296,943.00</u>	<u>\$297,634.00</u>	<u>\$297,634.00</u>
<u>\$302,852.00</u>	<u>.....</u>	<u>.....</u>	<u>302,852.00</u>	<u>302,694.24</u>	<i>Total Appropriation</i>	<u>\$313,368.00</u>	<u>\$315,619.00</u>	<u>\$314,509.00</u>
				9	Employees	9	10	

ACCOUNT H-4. ANNUITY FOR WIDOWS OF GOVERNORS

292	Year Ending June 30, 1936					Unclassified—	Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	For annuity for the widows of Governors of New Jersey, at the rate of \$2,500.00 per annum	\$2,500.00	\$2,500.00	\$2,500.00
	<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

ACCOUNT J-1. PORT RARITAN DISTRICT COMMISSION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
293						Carrying out the provisions of Chap. 337, Laws of 1926, creating the Port Raritan District Commission—			
	\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries	\$3,000.00	\$6,500.00	\$3,000.00
	2,000.00	.....	.....	2,000.00	1,998.13	Miscellaneous Expenses	2,000.00	5,500.00	5,500.00
	<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$4,998.13</u>	<i>Total Appropriation</i>	<u>\$5,000.00</u>	<u>\$12,000.00</u>	<u>\$8,500.00</u>
					3	Employees	3	3	

ACCOUNT J-2. SOUTH JERSEY PORT COMMISSION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
294	\$21,525.00	.....	.....	\$21,525.00	\$21,525.00	Salaries	\$32,325.00	\$29,025.00	\$26,325.00
	7,000.00	.....	.....	7,000.00	4,736.31	Office and Field Expenses, Surveys, Equip- ment, Etc.		12,000.00	7,000.00
	 s	\$5,000.00	.....	5,000.00	4,887.50	To meet emergency occasioned by flood and ice conditions in Delaware River .....		.....	.....
	<u>\$28,525.00</u>	<u>\$5,000.00</u>	<u>.....</u>	<u>\$33,525.00</u>	<u>\$31,148.81</u>	<i>Total Appropriation</i>	<u>\$32,325.00</u>	<u>\$41,025.00</u>	<u>\$33,325.00</u>
				6	Employees		7	9	

ACCOUNT J-3. STATE PLANNING BOARD

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
295	\$7,500.00 } Reap. 1,357.19 {	.....	— \$3,288.27	\$5,568.92	\$4,968.92	Salaries— Compensation for Employees	\$7,500.00	\$53,200.00	\$25,000.00
	\$8,857.19	.....	— \$3,288.27	\$5,568.92	\$4,968.92	<i>Total Salaries</i>	\$7,500.00	\$53,200.00	\$25,000.00
	\$750.00 } Reap. 1,062.73 {	.....	+ \$1,469.60	\$3,282.33	\$1,820.65	Materials and Supplies— Stationery, Office Supplies, and Engineer- ing Supplies	\$750.00	\$2,705.00	\$1,850.00
	\$1,812.73	.....	+ \$1,469.60	\$3,282.33	\$1,820.65	<i>Total Materials and Supplies</i>	\$750.00	\$2,705.00	1,850.00
	\$1,750.00 } Reap. 6,200.09 {	.....	+ \$1,818.67	\$9,768.76	\$6,585.56	Miscellaneous Expenses— Travel, Printing and Other Miscellaneous Expenses	\$1,750.00	\$12,035.00	\$8,000.00
	\$7,950.09	.....	+ \$1,818.67	\$9,768.76	\$6,585.56	<i>Total Miscellaneous Expenses</i>	\$1,750.00	\$12,035.00	\$8,000.00
	.....	.....	.....	.....	.....	Additions and Improvements .....	.....	\$1,840.00	\$900.00
	.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ..	.....	\$1,840.00	\$900.00
	\$18,620.01			\$18,620.01	\$13,375.13	<i>Total Appropriation</i>	\$10,000.00	\$69,780.00	\$35,750.00
					22	Employees	2	27	

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ACCOUNT J-4. STATE HOUSING AUTHORITY								
Year Ending June 30, 1936					Year Ending June 30, 1938			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$89,310.00			\$89,310.00	\$80,668.69	Salaries—			
					Compensation for Assistants		\$46,620.00	\$46,620.00
\$89,310.00			\$89,310.00	\$80,668.69	<i>Total Salaries</i>		\$46,620.00	\$46,620.00
\$25,000.00			\$25,000.00	\$10,091.11	Materials and Supplies—			
					Stationery and Office Supplies		\$2,000.00	\$2,000.00
\$25,000.00			\$25,000.00	\$10,091.11	<i>Total Materials and Supplies</i>		\$2,000.00	\$2,000.00
\$22,500.00			\$22,500.00	\$16,720.50	Miscellaneous Expenses—			
11,000.00			11,000.00	6,390.66	Traveling Expenses	Unexpended	\$4,380.00	\$4,000.00
6,000.00			6,000.00	5,498.34	Telephone and Telegraph	Balance Re-	2,000.00	1,500.00
20,000.00		— \$3,000.00	17,000.00	6,592.89	Rent, Newark Office	appropriated	.....	.....
					Rent, Heat, Light and Power, Watchmen	Estimated as		
4,000.00			4,000.00	109.45	Service (11 District Offices)	Amounting	2,000.00	1,900.00
4,000.00		+ 3,000.00	7,000.00	6,604.86	Printing	to \$60,000.00	500.00	500.00
					Other Miscellaneous Expenses		2,500.00	2,300.00
\$67,500.00			\$67,500.00	\$41,916.70	<i>Total Miscellaneous Expenses</i>		\$11,380.00	\$10,200.00

\$8,000.00	.....	.....	\$8,000.00	\$2,109.70	Additions and Improvements—			
4,000.00	.....	.....	4,000.00	2,517.37	Furniture .....		.....	.....
					Office Equipment and Rent of Machines..		.....	.....
<u>\$12,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,000.00</u>	<u>\$4,627.07</u>	<i>Total Additions and Improvements ..</i>		<u>.....</u>	<u>.....</u>
\$193,810.00	.....	.....	\$193,810.00	\$137,303.57	<i>Total Appropriation</i>	\$60,000.00	\$60,000.00	\$58,820.00
				52	Employees	23	21	

ACCOUNT J-5. STATE HIGHWAY COMMISSIONER

298	Year Ending June 30, 1936					1937 Approp.	Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended	
						Repayment on account of moneys transferred from the Highway Department, for Emer- gency Relief purposes	\$4,530,000.00	.....	.....
						<i>Total Appropriation</i>	\$4,530,000.00	.....	.....

ACCOUNT J-6. SOUTH JERSEY TRANSIT AUTHORITY

299	Year Ending June 30, 1936					1937 Approp.	Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended	
		s \$10,000.00	.....	\$10,000.00	\$3,454.47	To defray expenses of this Commission ac- cording to the provisions of Chap. 278, Laws of 1935 .....	.....	\$15,000.00	\$10,000.00
		\$10,000.00	.....	\$10,000.00	\$3,454.47	<i>Total Appropriation</i> .....	.....	\$15,000.00	\$10,000.00

ACCOUNT K-1. BURIAL GROUNDS

300	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$75.00	.....	.....	\$75.00	\$75.00	Salaries—			
						Custodian of Burial Grounds, pursuant to			
						Chap. 171, Laws of 1898	\$75.00	\$75.00	\$75.00
	\$75.00			\$75.00	\$75.00	<i>Total Appropriation</i>	\$75.00	\$75.00	\$75.00

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ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK—Continued

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
302	\$300.00	.....	.....	\$300.00	\$300.00	Miscellaneous Expenses—		
	650.00	.....	.....	650.00	650.00	Telephone and Telegraph		
	200.00	.....	.....	200.00	200.00	Insurance—Auto, Fire, Robbery and		
						Workmen's Compensation		
						Other Miscellaneous Expenses		
	\$1,150.00	.....	.....	\$1,150.00	\$1,150.00	<i>Total Miscellaneous Expenses</i>		
						Additions and Improvements—		
	\$125.00	.....	.....	\$125.00	\$124.79	Office Equipment		
	200.00	.....	.....	200.00	200.00	Improvement to Water Supply		
		.....	.....	.....	.....	Burying Water Supply Lines		
	\$325.00	.....	.....	\$325.00	\$324.79	<i>Total Additions and Improvements ..</i>		
	\$1,500.00	.....	.....	\$1,500.00	\$1,500.00	Extraordinary Expenditures—		
						Extraordinary Expenses		
	\$1,500.00	.....	.....	\$1,500.00	\$1,500.00	<i>Total Extraordinary Expenditures ..</i>		
	\$300.00	.....	.....	\$300.00	\$300.00	New Buildings—		
						Construction of Comfort Stations and		
						Equipment		
	\$300.00			\$300.00	\$300.00	<i>Total New Buildings</i>		

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					Receipts—							
					\$2,876.55	Salaries	}	\$7,500.00	\$10,000.00	\$10,000.00		
					1,366.95	Heat, Light, Power, etc.						
					878.33	Insurance						
					188.15	Vehicular Transportation Supplies						
Cont. \$6,089.44 R \$10,796.15					\$16,885.59	180.50					Other Miscellaneous Expenses	
					8.45	Stationery and Office Supplies						
					15.13	Supplies for the Zoo						
					2,857.25	Current Repairs						
					225.68	Telephone and Telegraph						
					3,029.00	Operation of Refreshment Stand and Restaurant						
	<u>\$6,089.44</u>	<u>\$10,796.15</u>	<u>.....</u>	<u>\$16,885.59</u>	<u>\$11,625.99</u>	<i>Total Receipts</i>		<u>\$7,500.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>		
	<u>\$45,893.59</u>	<u>\$10,952.90</u>	<u>.....</u>	<u>\$56,846.49</u>	<u>\$51,402.18</u>	<i>Total Appropriation</i>		<u>\$46,554.15</u>	<u>\$55,555.00</u>	<u>\$51,990.00</u>		
					37	Employees	40	40				

ACCOUNT K-3. COMMISSIONERS OF PALISADES INTERSTATE PARK

	Year Ending June 30, 1936					1937 Approp.	Year Ending June 30, 1938	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
					\$91,964.22		\$102,916.00	\$91,246.00
					\$91,964.22		\$102,916.00	\$91,246.00
					\$63.08		\$1,032.00	\$750.00
					5,817.54		7,550.00	7,000.00
					168.97		200.00	200.00
					355.99		370.00	370.00
					31.97		35.00	35.00
					3,278.01		4,800.00	3,800.00
					786.38		810.00	800.00
					110.27		105.00	105.00
					627.81		245.00	245.00
					207.65		200.00	200.00
	\$112,387.00			\$112,387.00	19.24	\$112,780.00	275.00	275.00
					297.19		485.00	400.00
					\$11,764.10		\$16,107.00	\$14,180.00
					\$2,858.50		\$6,534.00	\$6,000.00

305						Miscellaneous Expenses—			
					\$246.26	Traveling Expenses		\$220.00	\$220.00
					1,020.12	Telephone and Telegraph		1,285.00	1,285.00
					116.30	Rent (Office and Houses)		66.00	66.00
					2,503.36	Insurance (Workmen's Compensation) ...		2,297.00	2,297.00
					1,192.51	Insurance (Other Than Compensation)...		1,257.00	1,257.00
					241.84	Postage		250.00	250.00
					475.93	Other Miscellaneous Expenses		447.00	447.00
					<u>\$5,796.32</u>	<i>Total Miscellaneous Expenses</i>		<u>\$5,822.00</u>	<u>\$5,822.00</u>
	<u>\$112,387.00</u>	<u>.....</u>	<u>.....</u>	<u>\$112,387.00</u>	<u>\$112,383.14</u>	<i>Total Park Maintenance</i>	<u>\$112,780.00</u>	<u>\$131,379.00</u>	<u>\$117,248.00</u>
						Additions and Improvements—			
	\$1,500.00	.....	.....	\$1,500.00	\$1,391.85	Purchase of Automobile and Truck	\$2,700.00	\$14,300.00	\$12,500.00
	8,000.00	.....	.....	8,000.00	8,000.00	Dredging Boat Basins .....	.....	5,000.00	5,000.00
	.....	.....	.....	.....	.....	Purchase of One Snow Plow .....	.....	985.00	985.00
	.....	.....	.....	.....	.....	Purchase of One Blueprinting Machine...	.....	550.00	550.00
	<u>\$9,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$9,500.00</u>	<u>\$9,391.85</u>	<i>Total Additions and Improvements...</i>	<u>\$2,700.00</u>	<u>\$20,835.00</u>	<u>\$19,035.00</u>
	<u>\$121,887.00</u>	<u>.....</u>	<u>.....</u>	<u>\$121,887.00</u>	<u>\$121,774.99</u>	<i>Total Appropriation</i>	<u>\$115,480.00</u>	<u>\$152,214.00</u>	<u>\$136,283.00</u>
					47	Officers and Employees (not including extra laborers)	47	48	

This Commission estimates that it will have receipts of \$49,500.00 in the New Jersey section of the Park in the 1937-38 fiscal year. Because of its interstate set-up these receipts will not clear through the State Treasurer's office. The requested amounts are to be supplemented by such receipts.

ACCOUNT K-4. COMMISSION TO INVESTIGATE CRIPPLED CHILDREN

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
	\$5,000.00	.....	.....	\$5,000.00	\$4,999.92			
	1,800.00	.....	.....	1,800.00	1,800.00			
	2,280.00	.....	.....	2,280.00	2,124.02			
	1,000.00	.....	.....	1,000.00	500.00			
	<u>\$10,080.00</u>	<u>.....</u>	<u>.....</u>	<u>\$10,080.00</u>	<u>\$9,423.94</u>			
	\$375.00	.....	.....	\$375.00	\$373.68			
	3,500.00	.....	.....	3,500.00	3,494.54			
	<u>\$3,875.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,875.00</u>	<u>\$3,868.22</u>			
	\$75.00	.....	.....	\$75.00	\$74.67			
								
								
	<u>\$75.00</u>	<u>.....</u>	<u>.....</u>	<u>\$75.00</u>	<u>\$74.67</u>			
	<u>\$14,030.00</u>	<u>.....</u>	<u>.....</u>	<u>\$14,030.00</u>	<u>\$13,366.83</u>			
				5				
Salaries—								
Director	\$5,000.00					\$5,000.00	\$5,000.00	\$5,000.00
Secretary	1,800.00					1,800.00	1,800.00	1,800.00
Other Clerical Services	2,280.00					2,280.00	2,280.00	2,280.00
Investigating Nurse	3,000.00					3,000.00	1,500.00	1,500.00
<i>Total Salaries</i>	<u>\$12,080.00</u>					<u>\$12,080.00</u>	<u>\$10,580.00</u>	<u>\$10,580.00</u>
Materials and Supplies—								
Stationery and Office Supplies	\$675.00					\$675.00	\$675.00	\$675.00
Hospitalization, Braces, Etc.	5,170.00					5,170.00	6,170.00	6,170.00
<i>Total Materials and Supplies</i>	<u>\$5,845.00</u>					<u>\$5,845.00</u>	<u>\$6,845.00</u>	<u>\$6,845.00</u>
Miscellaneous Expenses—								
Telephone and Telegraph	\$75.00					\$75.00	\$75.00	\$75.00
Traveling Expenses	2,000.00					2,000.00	1,600.00	1,600.00
Rent .....	.....					.....	900.00	.....
<i>Total Miscellaneous Expenses</i>	<u>\$2,075.00</u>					<u>\$2,075.00</u>	<u>\$2,575.00</u>	<u>\$1,675.00</u>
<i>Total Appropriation</i>	<u>\$20,000.00</u>					<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$19,100.00</u>
Employees	5					5	5	

ACCOUNT K-5. OLD BARRACKS ASSOCIATION

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
307	\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Unclassified— For maintenance and administration of the Old Barracks, Trenton, as an historical landmark and repository	\$2,500.00	\$3,000.00	\$2,500.00
	<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>\$3,000.00</u>	<u>\$2,500.00</u>
				3	3	Employees	3	3	

ACCOUNT K-6. PUBLIC LIBRARY COMMISSION							
	Year Ending June 30, 1936					Year Ending June 30, 1938	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested Recommended
	\$500.00	.....	.....	\$500.00	\$500.00	Salaries—	
	4,500.00	.....	.....	4,500.00	4,500.00	Secretary	\$500.00 \$500.00 \$500.00
	14,480.00	.....	.....	14,480.00	14,480.00	Librarian and Organizer	4,500.00 4,500.00 4,500.00
	.....	.....	.....	.....	.....	Assistant Librarian and Other Employees.	14,480.00 15,560.00 15,380.00
						Junior Clerk Typist (New)	 720.00 720.00
	\$19,480.00	.....	.....	\$19,480.00	\$19,480.00	Total Salaries	\$19,480.00 \$21,280.00 \$21,100.00
						Materials and Supplies—	
	\$450.00 R	\$45.12 +	\$125.00	\$620.12	\$611.58	Vehicular Transportation Supplies	\$500.00 \$600.00 \$600.00
	950.00	 +	150.00	1,100.00	1,099.93	Stationery and Office Supplies	1,200.00 1,300.00 1,300.00
	12,000.00	 +	200.00	12,200.00	12,199.98	Books and Pamphlets and Other Materials and Supplies	13,500.00 20,000.00 15,000.00
	\$13,400.00	\$45.12 +	\$475.00	\$13,920.12	\$13,911.49	Total Materials and Supplies	\$15,200.00 \$21,900.00 \$16,900.00

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					Miscellaneous Expenses—			
\$250.00			\$250.00	\$249.59	Traveling Expenses	\$250.00	\$250.00	\$250.00
500.00	.....	— \$125.00	375.00	367.72	Freight and Express	500.00	500.00	500.00
500.00	.....		500.00	494.74	Printing and Binding	500.00	750.00	750.00
50.00	.....	+ 50.00	100.00	100.00	Other Miscellaneous Expenses	50.00	100.00	100.00
9,000.00	.....		9,000.00	9,000.00	Formation and Aid of School Libraries, Chap. 186, Laws of 1914	9,000.00	12,000.00	10,000.00
200.00	.....	— 200.00	.....	.....	Donations to Libraries, Chap. 62, Laws of 1900	200.00	200.00	200.00
<u>\$10,500.00</u>	<u>.....</u>	<u>— \$275.00</u>	<u>\$10,225.00</u>	<u>\$10,212.05</u>	<i>Total Miscellaneous Expenses</i>	<u>\$10,500.00</u>	<u>\$13,800.00</u>	<u>\$11,800.00</u>
					Additions and Improvements—			
\$712.00	.....	— \$200.00	\$512.00	\$503.19	Exchange of Automobile .....	.....	.....	.....
<u>\$712.00</u>	<u>.....</u>	<u>— \$200.00</u>	<u>\$512.00</u>	<u>\$503.19</u>	<i>Total Additions and Improvements.</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$44,092.00</u>	<u>\$45.12</u>	<u>.....</u>	<u>\$44,137.12</u>	<u>\$44,106.73</u>	<i>Total Appropriation</i>	<u>\$45,180.00</u>	<u>\$56,980.00</u>	<u>\$49,800.00</u>
				12	Employees	12	13	

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Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$3,000.00			\$3,000.00	\$3,000.00	Salaries—			
3,240.00			3,240.00	3,240.00	Director	\$3,000.00	\$3,000.00	\$3,000.00
					Clerical Services	3,240.00	3,240.00	3,240.00
\$6,240.00			\$6,240.00	\$6,240.00	<i>Total Salaries</i>	\$6,240.00	\$6,240.00	\$6,240.00
					Materials and Supplies—			
\$250.00			\$250.00	\$249.93	Stationery and Office Supplies	\$250.00	\$250.00	\$250.00
\$250.00			\$250.00	\$249.93	<i>Total Materials and Supplies</i>	\$250.00	\$250.00	\$250.00
					Miscellaneous Expenses—			
\$700.00			\$700.00	\$697.43	Traveling and Other Miscellaneous Expenses	\$700.00	\$1,000.00	\$700.00
200.00			200.00	200.00	Binding and Repair of Valuable Public and Historical Records	1,000.00	1,500.00	1,000.00
.....					Directory of County and Municipal Officials .....	.....	300.00	300.00
\$900.00			\$900.00	\$897.43	<i>Total Miscellaneous Expenses</i>	\$1,700.00	\$2,800.00	\$2,000.00
\$7,390.00			\$7,390.00	\$7,387.36	<i>Total Appropriation</i>	\$8,190.00	\$9,290.00	\$8,490.00
				3	Employees	3	3	

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Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
For Vocational Rehabilitation, pursuant to Chap. 74, Laws of 1919:								
Salaries—								
\$19,700.00			\$19,700.00	\$18,449.92	Administrative	\$19,700.00	\$19,700.00	\$19,700.00
23,500.00			23,500.00	22,600.00	Physicians in Charge and Assistants	22,600.00	22,600.00	22,600.00
23,340.00			23,340.00	22,129.32	Vocational Examiners	23,340.00	23,580.00	23,580.00
20,880.00			20,880.00	20,488.95	Clinical Employees	20,520.00	21,180.00	21,180.00
27,100.00			27,100.00	25,431.68	Clerical and Other Employees	27,720.00	28,800.00	28,800.00
3,660.00			3,660.00	3,170.12	Janitor Service	3,120.00	3,120.00	3,120.00
<u>\$118,180.00</u>	<u>.....</u>	<u>.....</u>	<u>\$118,180.00</u>	<u>\$112,269.99</u>	<i>Total Salaries</i>	<u>\$117,000.00</u>	<u>\$118,980.00</u>	<u>\$118,980.00</u>
Materials and Supplies—								
\$1,000.00			\$1,000.00	\$998.43	Heat, Light, Power, Water and Gas	\$1,300.00	\$1,300.00	\$1,300.00
350.00			350.00	199.79	Household Supplies	225.00	200.00	200.00
16,600.00		— \$700.00	15,900.00	8,201.27	Medical, Surgical and Laboratory Supplies	16,950.00	16,900.00	16,900.00
600.00			600.00	161.88	Stationery and Office Supplies	600.00	400.00	400.00
500.00			500.00	460.06	Office Equipment	500.00	500.00	500.00
27,000.00		— 700.00	26,300.00	16,854.60	Tuition and Vocational Supplies	20,000.00	18,000.00	18,000.00
<u>\$46,050.00</u>	<u>.....</u>	<u>— \$1,400.00</u>	<u>\$44,650.00</u>	<u>\$26,876.03</u>	<i>Total Materials and Supplies</i>	<u>\$39,575.00</u>	<u>\$37,300.00</u>	<u>\$37,300.00</u>

ACCOUNT K-8. REHABILITATION COMMISSION—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$1,200.00	.....	+ \$2,100.00	\$3,300.00	\$2,486.00	Current Repairs—			
						{ Repairs—Electrical Equipment			
						{ Repairs to Buildings	\$1,000.00	\$1,000.00	\$1,000.00
						{ Typewriter Repairs			
	\$1,200.00	.....	+ \$2,100.00	\$3,300.00	\$2,486.00	Total Current Repairs	\$1,000.00	\$1,000.00	\$1,000.00
	\$20,000.00	.....	— \$700.00	\$19,300.00	\$11,231.72	Miscellaneous Expenses—			
	2,200.00	.....		2,200.00	2,161.18	Traveling Expenses	\$16,000.00	\$15,000.00	\$15,000.00
	6,140.00	.....		6,140.00	6,140.00	Telephone and Telegraph	2,200.00	2,200.00	2,200.00
	611.90	.....		611.90	104.00	Rent	6,140.00	6,140.00	6,140.00
	150.00	.....		150.00	144.25	Insurance	109.00	283.75	283.75
						Freight, Express and Other Miscellaneous Expenses	150.00	100.00	100.00
	2,000.00	.....		2,000.00	1,491.97	Household Expenses	1,700.00	1,600.00	1,600.00
	500.00	.....		500.00	448.35	Printing	500.00	500.00	500.00
	\$31,601.90	.....	— \$700.00	\$30,901.90	\$21,721.47	Total Miscellaneous Expenses	\$26,799.00	\$25,823.75	\$25,823.75
	\$197,031.90	.....		\$197,031.90	\$163,353.49	Total Appropriation	\$184,374.00	\$183,103.75	183,103.75
					60	Employees	58	58	

ACCOUNT K-9. REFUND OF RAILROAD TAX

Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
Any Overpayment				
.....				

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and/or canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisbursed in the Treasury of the State, and the amount of money necessary for such purpose as ascertained is hereby appropriated

Year Ending June 30, 1938		
1937 Approp.	Requested	Recom- mended
Any Over- payment	Any Over- payment	Any Over- payment
.....		

Total Appropriation

ACCOUNT K-10. REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

	Year Ending June 30, 1936					1937 Approp.	Year Ending June 30, 1938	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
Any Over- payment	R	\$1,923.84	.....	\$1,923.84	\$1,923.84			
.....		.....	.....	.....	.....	Any Over- payments	Any Over- payments	Any Over- payments
.....		\$1,923.84	.....	\$1,923.84	\$1,923.84	\$125.00	.....	.....
Total Appropriation						\$125.00	.....	.....

The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller

J. Frederick Schroeder Hair Felt Company, refund of corporation tax paid for the year 1927, cancelled by State Board of Taxes and Assessment

ACCOUNT K-11. STATE LIBRARY

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
315	\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
	3,500.00	.....	.....	3,500.00	3,500.00	Librarian	\$5,000.00	\$5,000.00	\$5,000.00
	3,000.00	.....	.....	3,000.00	2,750.00	Assistant Librarian	3,500.00	3,500.00	3,500.00
	2,820.00	.....	.....	2,820.00	2,820.00	Law Librarian	2,400.00	2,400.00	2,400.00
	9,420.00	.....	.....	9,420.00	9,026.13	Reference Librarian	2,820.00	2,820.00	2,820.00
						Clerical Services and Messenger	8,820.00	9,120.00	9,120.00
	\$23,740.00	.....	.....	\$23,740.00	\$23,096.13	<i>Total Salaries</i>	\$22,540.00	\$22,840.00	\$22,840.00
						Materials and Supplies—			
	\$200.00	.....	.....	\$200.00	\$153.23	Stationery and Office Supplies	\$200.00	\$200.00	\$200.00
	4,000.00	.....	.....	4,000.00	3,986.12	Library Supplies	4,000.00	4,000.00	4,000.00
	\$4,200.00	.....	.....	\$4,200.00	\$4,139.35	<i>Total Materials and Supplies</i>	\$4,200.00	\$4,200.00	\$4,200.00
						Miscellaneous Expenses—			
	\$100.00	.....	.....	\$100.00	\$41.04	Traveling Expenses .....	.....	.....	.....
	1,500.00	.....	.....	1,500.00	1,477.10	Printing and Binding	\$1,500.00	\$1,500.00	\$1,500.00
	300.00	.....	.....	300.00	168.72	Other Miscellaneous Expenses	300.00	300.00	300.00
	300.00	.....	.....	300.00	250.00	Legislative Reference Department	300.00	300.00	300.00
	\$2,200.00	.....	.....	\$2,200.00	\$1,936.86	<i>Total Miscellaneous Expenses</i>	\$2,100.00	\$2,100.00	\$2,100.00
	\$30,140.00	.....	.....	\$30,140.00	\$29,172.34	<i>Total Appropriation</i>	\$28,840.00	\$29,140.00	\$29,140.00
					10	Employees	10	10	

ACCOUNT K-12. COMMISSION TO MARK HISTORIC SITES

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
316						Unclassified—			
						Expenses of the Commission			
						Monmouth Battle Monument			
						Princeton Battle Monument			
						Trenton Battle Monument			
						Walt Whitman House			
	\$12,500.00	.....	.....	\$12,500.00	\$12,400.60	Washington Association of New Jersey..	\$14,500.00	\$38,000.00	\$18,500.00
						Washington Rock Park			
						Washington Headquarters, Somerville ...			
						Indian King Tavern			
						Old Steuben House			
						Hancock House			
						Rocky Hill Headquarters			
						Carranza Monument			
	<u>\$12,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,500.00</u>	<u>\$12,400.60</u>	<i>Total Appropriation</i>	<u>\$14,500.00</u>	<u>\$38,000.00</u>	<u>\$18,500.00</u>

ACCOUNT K-13. UNCLAIMED WAGES

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
Any Unclaimed Wages	\$101.18	.....	\$101.18	\$101.18	The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved	Any Unclaimed Wages	Any Unclaimed Wages	Any Unclaimed Wages
.....	\$101.18	.....	\$101.18	\$101.18	Total Appropriation .....	.....	.....	.....

ACCOUNT K-14. NEW JERSEY ARCHIVES

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$500.00			\$500.00	\$500.00	Unclassified— Expenses incurred in printing the New Jersey Archives	\$500.00	\$5,000.00	\$3,000.00
\$500.00			\$500.00	\$500.00	Total Appropriation	\$500.00	\$5,000.00	\$3,000.00

ACCOUNT K-15. GROVER CLEVELAND BIRTHPLACE ASSOCIATION

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$1,450.00			\$1,450.00	\$1,449.32	Expenses incurred by the Commission appointed pursuant to Chap. 270, Laws of 1933	\$1,900.00	\$1,412.50	\$1,412.50
\$1,450.00			\$1,450.00	\$1,449.32	<i>Total Appropriation</i>	\$1,900.00	\$1,412.50	\$1,412.50

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ACCOUNT K-16. PASSAIC VALLEY FLOOD CONTROL COMMISSION

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
.....					Expenses of the commission appointed pursuant to Chapter 157, Laws of 1934, including expenses incurred during the previous fiscal year	\$1,000.00	\$2,500.00	\$2,500.00
.....					<i>Total Appropriation</i>	\$1,000.00	\$2,500.00	\$2,500.00

ACCOUNT K-17. COMMISSION TO INVESTIGATE CAUSES OF JUVENILE DELINQUENCY

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
.....					For the purpose of carrying into effect the provisions of Chap. 136, Laws of 1936 .. Any unexpended balance is hereby appropriated.	\$25,000.00	\$25,000.00	\$25,000.00
.....					Total Appropriation	\$25,000.00	\$25,000.00	\$25,000.00

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ACCOUNT K-18. SANDY HOOK STATE PARK COMMISSION

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
.....	\$125.00	.....	\$125.00	.....	To cover cost of printing final report to the Legislature on the Sandy Hook State Park	.....	.....	.....
.....	\$125.00	.....	\$125.00	.....	Total Appropriation .....	.....	.....	.....

ACCOUNT K-19. NEW JERSEY SOCIAL SECURITY COMMISSION

Year Ending June 30, 1936					Unclassified—	Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
.....	{ E \$1,000.00 E 1,000.00 E 1,000.00 }		\$3,000.00	\$2,974.65	For the expenses of this Commission			
.....	\$3,000.00		\$3,000.00	\$2,974.65	Total Appropriation			

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ACCOUNT K-20. COMMISSION TO FURNISH INFORMATION RELATIVE TO THE OPERATION OF THE DELAWARE AND RARITAN CANAL BY THE FEDERAL GOVERNMENT

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
.....	s \$5,000.00	.....	\$5,000.00	.....	For the expenses of this Commission created by Joint Resolution No. 9, Laws of 1935	.....	.....	.....
.....	\$5,000.00	.....	\$5,000.00	.....	Total Appropriation .....	.....	.....	.....

ACCOUNT K-21. NEW JERSEY UNITED STATES CONSTITUTION COMMISSION

321	Year Ending June 30, 1936					1937 Approp.	Year Ending June 30, 1938	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
								
						Unclassified— For expenses of the Commission, pursuant to Joint Resolution No. 2, Laws of 1935	\$15,000.00	\$10,000.00
						<i>Total Appropriation</i>	\$15,000.00	\$10,000.00

ACCOUNT L-1. STATE EMERGENCY FUND

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$200,000.00	\$190,166.32	.....	\$9,833.68	.....	For the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials of the State House Commission.. Amounts allotted to the various departments, institutions, etc., included in their appropriations (and marked E).	\$100,000.00	\$100,000.00	\$100,000.00
\$200,000.00	\$190,166.32	.....	\$9,833.68	.....	Net Balance of Emergency Fund Unapplied	\$100,000.00	\$100,000.00	\$100,000.00

An itemized statement of all expenditures authorized from this fund during the fiscal year 1936 is given elsewhere in this Message.

ACCOUNT L-2. FIRE INSURANCE

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$120,000.00			\$120,000.00	\$118,856.16	To defray expenses of fire insurance policies, not otherwise provided for	\$110,000.00	\$115,000.00	\$115,000.00
<u>\$120,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$120,000.00</u>	<u>\$118,856.16</u>	<i>Total Appropriation</i>	<u>\$110,000.00</u>	<u>\$115,000.00</u>	<u>\$115,000.00</u>

ACCOUNT L-3. DEBT SERVICE

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$1,484,375.00			\$1,484,375.00	\$1,484,375.00	Unclassified— For principal and interest requirements on \$10,000,000.00 Emergency Relief Bonds authorized at the election held Novem- ber 6, 1934	\$1,453,125.00	\$1,421,875.00	\$1,421,875.00
<u>\$1,484,375.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,484,375.00</u>	<u>\$1,484,375.00</u>	<i>Total Appropriation</i>	<u>\$1,453,125.00</u>	<u>\$1,421,875.00</u>	<u>\$1,421,875.00</u>

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
324	\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	Salaries—	\$15,000.00	\$15,000.00	\$15,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	Commissioner	7,500.00	7,500.00	7,500.00
	6,500.00	.....	.....	6,500.00	6,500.00	Director, Division of Medicine	6,500.00	7,500.00	7,000.00
	6,000.00	.....	.....	6,000.00	6,000.00	Director Administration and Accounts....	6,000.00	6,000.00	6,000.00
	6,000.00	.....	— \$950.00	5,050.00	5,041.67	Director of Statistics and Research	5,500.00	5,500.00	5,500.00
	4,500.00	.....	.....	4,500.00	4,500.00	Supervising Steward	4,500.00	5,000.00	4,800.00
	3,500.00	.....	.....	3,500.00	3,500.00	Director of Classification	3,500.00	3,500.00	3,500.00
	4,000.00	.....	.....	4,000.00	4,000.00	Assistant Director of Inspections	4,000.00	4,000.00	4,000.00
	7,200.00	.....	.....	7,200.00	7,200.00	Agricultural Supervisor	7,200.00	6,840.00	6,780.00
	60,360.00	.....	.....	60,360.00	60,351.06	Institutional Collectors (2)	58,800.00	66,540.00	64,440.00
	\$120,560.00	.....	— \$950.00	\$119,610.00	\$119,592.73	Other Officers and Employees			
						<i>Total Salaries</i>	\$118,500.00	\$127,380.00	\$124,520.00
						Materials and Supplies—			
	\$4,000.00	.....	+ \$620.00	\$4,620.00	{ DR. \$170.00 4,446.15	Stationery, Office Supplies and Equipment	\$4,000.00	\$4,500.00	\$4,500.00
	4,200.00	.....	{ CR. 500.00 + 1,200.00	5,900.00	{ DR. 140.83 5,574.82	Vehicular Transportation Supplies	4,500.00	5,000.00	5,000.00
	\$8,200.00	.....	{ \$500.00 + 1,820.00	\$10,520.00	{ DR. \$310.83 10,020.97	<i>Total Materials and Supplies</i>	\$8,500.00	\$9,500.00	\$9,500.00

\$3,750.00	.....	+	\$565.00	\$4,315.00	\$4,227.89	Miscellaneous Expenses—			
800.00	.....			800.00	797.49	Traveling Expenses	\$3,500.00	\$4,000.00	\$4,000.00
2,200.00	.....	+	400.00	2,600.00	2,577.76	Other Miscellaneous Expenses	800.00	800.00	800.00
						Deporting Aliens and Non-Residents	2,200.00	2,200.00	2,200.00
<u>\$6,750.00</u>	<u>.....</u>	<u>+</u>	<u>\$965.00</u>	<u>\$7,715.00</u>	<u>\$7,603.14</u>	<i>Total Miscellaneous Expenses</i>	<u>\$6,500.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
						Additions and Improvements—			
\$1,500.00	.....	+	\$1,600.00	\$3,100.00	\$2,860.26	Exchange of Automobiles	\$900.00	\$2,250.00	\$1,775.00
<u>\$1,500.00</u>	<u>.....</u>	<u>+</u>	<u>\$1,600.00</u>	<u>\$3,100.00</u>	<u>\$2,860.26</u>	<i>Total Additions and Improvements ..</i>	<u>\$900.00</u>	<u>\$2,250.00</u>	<u>\$1,775.00</u>
\$137,010.00	.....		{ CR. \$500.00	{ DR. \$310.83		<i>Total Central Office</i>	<u>\$134,400.00</u>	<u>\$146,130.00</u>	<u>\$142,795.00</u>
			+ 3,435.00	140,945.00	140,077.10				

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

CENTRAL PAROLE BUREAU

326	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$4,000.00	.....	.....	\$4,000.00	\$4,000.00	Salaries—	\$4,000.00	\$4,000.00	\$4,000.00
	7,740.00	.....	.....	7,740.00	7,740.00	Director, Parole and Domestic Relations.			
						Assistant Directors, Parole and Domestic Relations (2)	7,740.00	7,740.00	7,740.00
	44,360.00	.....	.....	44,360.00	44,359.52	Parole Officers	47,960.00	53,000.00	53,000.00
	1,000.00	.....	.....	1,000.00	1,000.00	Miscellaneous Services	1,000.00	1,500.00	1,000.00
	30,420.00	.....	— \$3,435.00	26,985.00	26,985.00	Other Employees	26,820.00	24,600.00	24,600.00
	<u>\$87,520.00</u>	<u>.....</u>	<u>— \$3,435.00</u>	<u>\$84,085.00</u>	<u>\$84,084.52</u>	<i>Total Salaries</i>	<u>\$87,520.00</u>	<u>\$90,840.00</u>	<u>\$90,340.00</u>
						Materials and Supplies—			
	\$3,750.00	.....	CR. \$400.00	\$4,150.00	\$4,012.67	Vehicular Transportation Supplies	\$5,000.00	\$5,000.00	\$4,500.00
	1,500.00	.....	+ 345.00	1,845.00	1,754.31	Stationery, Office Supplies, Furniture and Equipment	1,500.00	1,750.00	1,750.00
	<u>\$5,250.00</u>	<u>.....</u>	<u>{ CR. \$400.00 } + 345.00 {</u>	<u>\$5,995.00</u>	<u>\$5,766.98</u>	<i>Total Materials and Supplies</i>	<u>\$6,500.00</u>	<u>\$6,750.00</u>	<u>\$6,250.00</u>

<u>\$6,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,500.00</u>	<u>\$6,493.36</u>	Miscellaneous Expenses—			
					Traveling Expenses	<u>\$6,000.00</u>	<u>\$6,500.00</u>	<u>\$6,500.00</u>
<u>\$6,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,500.00</u>	<u>\$6,493.36</u>	<i>Total Miscellaneous Expenses</i>	<u>\$6,000.00</u>	<u>\$6,500.00</u>	<u>\$6,500.00</u>
<u>\$1,850.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,850.00</u>	<u>\$1,833.18</u>	Additions and Improvements—			
					Exchange of Automobiles (4)	<u>.....</u>	<u>\$2,000.00</u>	<u>\$1,425.00</u>
<u>\$1,850.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,850.00</u>	<u>\$1,833.18</u>	<i>Total Additions and Improvements ..</i>	<u>.....</u>	<u>\$2,000.00</u>	<u>\$1,425.00</u>
<u>\$101,120.00</u>	<u>.....</u>	<u>{ CR. \$400.00 }</u>	<u>\$98,430.00</u>	<u>\$98,178.04</u>	<i>Total Central Parole Bureau</i>	<u>\$100,020.00</u>	<u>\$106,090.00</u>	<u>\$104,515.00</u>
		<u>{ — 3,090.00 }</u>						

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF OLD AGE ASSISTANCE

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
328	\$4,000.00	.....	.....	\$4,000.00	\$4,000.00	Salaries—			
	8,460.00 E	\$3,170.00	.....	11,630.00	4,768.55	Director	\$4,000.00	\$4,500.00	\$4,500.00
	.....	.....	.....	.....	.....	Other Officers and Employees	25,700.00	28,880.00	28,200.00
						New Employees .....	.....	8,020.00	7,320.00
	\$12,460.00	\$3,170.00	.....	\$15,630.00	\$8,768.55	<i>Total Salaries</i>	\$29,700.00	\$41,400.00	\$40,020.00
						Materials and Supplies—			
	\$900.00 E	\$150.00 —	\$345.00	\$705.00	\$405.14	Vehicular Transportation Supplies	\$1,800.00	\$2,000.00	\$2,000.00
	1,000.00 E	3,000.00	.....	4,000.00	1,928.88	Stationery, Office Supplies and Equipment	2,000.00	3,000.00	3,000.00
	\$1,900.00	\$3,150.00 —	\$345.00	\$4,705.00	\$2,334.02	<i>Total Materials and Supplies</i>	\$3,800.00	\$5,000.00	\$5,000.00

					Miscellaneous Expenses—			
\$1,000.00	.....	.....	\$1,000.00	\$894.00	Traveling Expenses	\$2,000.00	\$2,000.00	\$2,000.00
250.00 E	\$100.00	.....	350.00	240.86	Other Miscellaneous Expenses	500.00	500.00	500.00
<u>\$1,250.00</u>	<u>\$100.00</u>	<u>.....</u>	<u>\$1,350.00</u>	<u>\$1,134.86</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
					Additions and Improvements—			
\$550.00 E	\$1,000.00	.....	\$1,550.00	\$1,459.91	Purchase of Automobile .....	.....	\$500.00	\$500.00
<u>\$550.00</u>	<u>\$1,000.00</u>	<u>.....</u>	<u>\$1,550.00</u>	<u>\$1,459.91</u>	<i>Total Additions and Improvements ..</i>	<u>.....</u>	<u>\$500.00</u>	<u>\$500.00</u>
<u>\$16,160.00</u>	<u>\$7,420.00</u>	<u>— \$345.00</u>	<u>\$23,235.00</u>	<u>\$13,697.34</u>	<i>Total Division of Old Age Assistance</i>	<u>\$36 000.00</u>	<u>\$49,400.00</u>	<u>\$48,020.00</u>

DIVISION OF ARCHITECTURE

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$6,000.00					Salaries—			
	4,800.00					Director	\$6,000.00	\$6,000.00	\$6,000.00
	31,500.00	R \$65,954.18	CR. \$19,143.75	\$129,603.79	{ DR. \$7,000.00 } 96,382.29	Assistant Director and Mechanical En- gineer	4,800.00	4,800.00	4,800.00
Cont. 2,205.86						Clerical Employees	29,458.00	29,698.00	29,698.00
	R 7,170.00			7,170.00	7,170.00	Outside Fees			
	\$44,505.86	\$73,124.18	\$19,143.75	\$136,773.79	{ DR. \$7,000.00 } 103,552.29	Total Salaries	\$40,258.00	\$40,498.00	\$40,498.00
	\$2,000.00	R \$2,508.64		\$4,508.64	\$4,440.68	Materials and Supplies—			
	1,000.00	R 1,620.45		2,620.45	2,447.30	Vehicular Transportation Supplies	\$2,000.00	\$2,500.00	\$2,300.00
		R 4,667.46		4,667.46	4,667.46	Stationery and Office Supplies	700.00	700.00	700.00
						Photographing, Blueprinting and Drafting Supplies			
	\$3,000.00	\$8,796.55		\$11,796.55	\$11,555.44	Total Materials and Supplies	\$2,700.00	\$3,200.00	\$3,000.00
	\$2,000.00			\$2,000.00	\$1,787.76	Miscellaneous Expenses—			
		R \$71.82		71.82	71.82	Traveling Expenses	\$2,000.00	\$2,000.00	\$2,000.00
		R 178.97		178.97	178.97	Freight and Express			
						Other Miscellaneous Expenses			
	\$2,000.00	\$250.79		\$2,250.79	\$2,038.55	Total Miscellaneous Expenses	\$2,000.00	\$2,000.00	\$2,000.00

\$2,700.00	.....	.....	\$2,700.00	\$2,696.06	Additions and Improvements— Exchange of Automobiles	\$1,000.00	\$1,000.00	\$1,000.00
\$2,700.00	.....	.....	\$2,700.00	\$2,696.06	<i>Total Additions and Improvements...</i>	\$1,000.00	\$1,000.00	\$1,000.00
\$52,205.86	\$82,171.52	CR. \$19,143.75	\$153,521.13	{ DR. \$7,000.00 119,842.34	<i>Total Division of Architecture</i>	\$45,958.00	\$46,698.00	\$46,498.00
\$306,495.86	\$89,591.52	CR. \$20,043.75	\$416,131.13	{ DR. \$7,310.83 371,794.82	<i>Total Department of Institutions and Agencies</i>	\$316,378.00	\$348,318.00	\$341,828.00

RECAPITULATION

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Year Ending June 30, 1936					Year Ending June 30, 1938			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
\$137,010.00	.....	{ CR. \$500.00 + 3,435.00	{ \$140,945.00	{ DR. \$310.83 140,077.10	Total, Central Office	\$134,400.00	\$146,130.00	\$142,795.00
101,120.00	.....	{ CR. 400.00 — 3,090.00	{ 98,430.00	{ 98,178.04	Total, Central Parole Bureau	100,020.00	106,090.00	104,515.00
16,160.00	\$7,420.00	— 345.00	23,235.00	13,697.34	Total, Old Age Assistance	36,000.00	49,400.00	48,020.00
52,205.86	82,171.52	CR. 19,143.75	153,521.13	{ DR. 7,000.00 119,842.34	Total, Division of Architecture	45,958.00	46,698.00	46,498.00
\$306,495.86	\$89,591.52	CR. \$20,043.75	\$416,131.13	{ DR. \$7,310.83 371,794.82	Total, Department of Institutions and Agencies	\$316,378.00	\$348,318.00	\$341,828.00
				201	Employees, Other Than Division of Archi- tecture	214	220	
				49	Employees, Division of Architecture	40	40	

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

STATE USE REVOLVING FUND

DIVISION OF STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION

	Year Ending June 30, 1936					Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
	\$7,000.00	.....	.....	\$7,000.00	\$7,000.00			
	4,500.00	.....	.....	4,500.00	4,500.00			
	24,630.00	.....	.....	24,630.00	24,628.00			
	<u>\$36,130.00</u>	<u>.....</u>	<u>.....</u>	<u>\$36,130.00</u>	<u>\$36,128.00</u>			
	\$700.00	.....	.....	\$700.00	\$692.41			
	600.00	.....	.....	600.00	62.29			
	<u>\$37,430.00</u>	<u>.....</u>	<u>.....</u>	<u>\$37,430.00</u>	<u>\$36,882.70</u>			
Reap.	\$349,943.18	\$752,873.31	.....	\$1,102,816.49	\$691,975.39			
Salaries—								
Director, Institutional Industries						\$7,000.00	\$7,000.00	\$7,000.00
Assistant Director of Industries						4,500.00	4,500.00	4,500.00
Clerical Services and Other Employees ..						24,570.00	25,450.00	24,810.00
<i>Total Salaries</i>						<u>\$36,070.00</u>	<u>\$36,950.00</u>	<u>\$36,310.00</u>
Materials and Supplies (Stationery and Office Supplies)						\$700.00	\$700.00	\$700.00
Miscellaneous Expenses (Traveling Ex- penses)						200.00	200.00	200.00
<i>Total Industrial Supervision (Admin- istration)</i>						<u>\$36,970.00</u>	<u>\$37,850.00</u>	<u>\$37,210.00</u>
For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accordance with provisions of Sec. 709, Chap. 147, Laws of 1918, all receipts when received, derived from State Use production will be credited to the State Use Revolving Fund								

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					The following sums are appropriated from the State Use Revolving Fund, for further plant equipment for State Use Industries from the surplus in the revolving fund in excess of the amount of \$50,000.00: For Repair, Replacement and Extension of State Use Industry—			
					At Prison			
					At Rahway			
					At Vineland State School			
					At State Home for Girls			
					At North Jersey Training School, To-			
\$40,000.00	.....	.....	\$40,000.00	\$8,960.36	towa	\$30,000.00	\$30,000.00	\$30,000.00
					Criminal Insane Institutions			
					Reformatory, Annandale			
					Prison Farm, Bordentown			
					Prison Farm, Leesburg			
					Reformatory, Clinton			
<u>\$427,373.18</u>	<u>\$752,873.31</u>	<u>.....</u>	<u>\$1,180,246.49</u>	<u>\$737,818.45</u>	<i>Total State Use Revolving Fund</i>	<u>\$66,970.00</u>	<u>\$67,850.00</u>	<u>\$67,210.00</u>

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated		Year Ending June 30, 1936
Total Number Officers and Employees on June 30 ..	122	122	123		Patients or Inmates Received 126
Number Resident Officers and Employees	114	112	112		Patients or Inmates Discharged 69
Number of Patients or Inmates Based on Yearly Average	773	800	800		Patients or Inmates Paroled to Homes .. 138
Inmate or Patient Capacity of Institution	800	800	800		Patients or Inmates Transferred 17
334 Per Capita Cost Per Year Based on Current Maintenance	\$282.68	\$274.69	\$286.47		Patient or Inmate Deaths 15

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$5,000.00			\$5,000.00	\$5,000.00	Salaries—			
97,410.00		\$1,400.00	96,010.00	95,941.85	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
1,200.00		250.00	950.00	950.00	Other Officers and Employees	97,350.00	103,950.00	103,950.00
.....					Medical and Surgical Fees	1,200.00	1,200.00	1,200.00
					New Employees .....	.....	1,080.00	1,080.00
\$103,610.00		\$1,650.00	\$101,960.00	\$101,891.85	Total Salaries	\$103,550.00	\$111,230.00	\$111,230.00

					Materials and Supplies—			
\$35,500.00	 —	\$350.00	\$35,150.00	{ DR. \$806.52	Food (\$26,000.00 additional from farm) ..	\$38,000.00	\$38,000.00	\$38,000.00
				{ 34,343.48	Clothing (mainly reimbursed from coun-			
14,000.00	 —	4,150.00	9,850.00	{ DR. 120.00	ties)	13,000.00	13,000.00	12,000.00
24,000.00	 +	3,350.00	27,350.00	{ 9,725.44	Heat, Light, Power, Water, Gas and			
				{ 27,350.00	Electricity	24,000.00	24,980.00	24,980.00
				{ DR. 100.00	Farm and Stable	12,500.00	14,800.00	14,800.00
12,500.00	.....		12,500.00	{ 12,367.66	Grounds	500.00	200.00	100.00
9,000.00	 +	370.00	9,370.00	{ 9,370.00	Household Supplies	8,250.00	9,000.00	9,000.00
2,500.00	.....		2,500.00	{ 2,497.22	Medical, Surgical and Laboratory Supplies	2,600.00	2,600.00	2,500.00
2,250.00	.....		2,250.00	{ 2,178.48	Vehicular Transportation Supplies	2,250.00	2,500.00	2,250.00
500.00	.....		500.00	{ 488.97	Stationery and Office Supplies	500.00	500.00	500.00
750.00	 —	60.00	690.00	{ 674.96	Educational, Recreational and Library			
				{ 1,607.55	Supplies	750.00	750.00	700.00
1,800.00	 —	110.00	1,690.00	{ DR. 66.00	Industrial and Vocational Supplies	1,800.00	1,800.00	1,800.00
250.00	.....		250.00	{ 234.14	Other Materials and Supplies	250.00	250.00	250.00
1,400.00	.....		1,400.00	{ 1,397.71	Tobacco	1,400.00	1,400.00	1,400.00
\$104,450.00	 —	\$950.00	\$103,500.00	{ DR. \$1,092.52	Total Materials and Supplies	\$105,800.00	\$109,780.00	\$108,280.00
				{ 102,235.61				
\$6,000.00	 +	\$2,474.74	\$8,474.74	{ \$8,474.74	Current Repairs	\$5,500.00	\$6,500.00	\$6,500.00

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
336	\$900.00	.....	.....	\$900.00	\$900.00	Miscellaneous Expenses—			
	1,600.00	 +	\$350.00	1,950.00	1,950.00	Traveling Expenses	\$900.00	\$1,200.00	\$1,200.00
	621.65	.....	.....	621.65	619.95	Telephone and Telegraph	1,800.00	2,000.00	1,900.00
	400.00	 —	200.00	200.00	200.00	Insurance, Other than Fire	648.36	737.81	737.81
	500.00	.....	.....	500.00	499.42	Freight, Express and Cartage	400.00	400.00	300.00
	650.00	.....	.....	650.00	650.00	Entertainment Expenses	500.00	500.00	500.00
						Postage	650.00	650.00	650.00
	\$4,671.65	 +	\$150.00	\$4,821.65	\$4,819.37	<i>Total Miscellaneous Expenses</i>	<u>\$4,898.36</u>	<u>\$5,487.81</u>	<u>\$5,287.81</u>
	\$218,731.65	 +	\$24,74	\$218,756.39	DR. \$1,092.52 217,421.57	<i>Total Current Maintenance</i>	<u>\$219,748.36</u>	<u>\$232,997.81</u>	<u>\$231,297.81</u>

\$1,250.00	.....	—	\$24.74	\$1,225.26	\$1,225.26	Additions and Improvements—			
1,000.00	.....			1,000.00	995.00	Exchange of Two Trucks .....	.....	.....	.....
.....	.....			.....	.....	Extraordinary Household Equipment ....	.....	\$800.00	\$500.00
.....	.....			.....	.....	Spraying Machine for Farm	\$500.00	.....	.....
.....	.....			.....	.....	Replacement Band Instruments .....	.....	500.00	500.00
.....	.....			.....	.....	Exchange of Two Autos .....	.....	1,700.00	1,200.00
.....	.....			.....	.....	Farmall Tractor .....	.....	1,250.00	1,250.00
<u>\$2,250.00</u>	<u>.....</u>	<u>—</u>	<u>\$24.74</u>	<u>\$2,225.26</u>	<u>\$2,220.26</u>	<i>Total Additions and Improvements ..</i>	<u>\$500.00</u>	<u>\$4,250.00</u>	<u>\$3,450.00</u>
\$220,981.65	.....			\$220,981.65	(\$219,641.83 DR. 1,092.52	<i>Total Appropriation</i>	<u>\$220,248.36</u>	<u>\$237,247.81</u>	<u>\$234,747.81</u>

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936
Total Number Officers and Employees on June 30 ..	129	132	136	Patients or Inmates Received..... 54
Number Resident Officers and Employees	94	96	99	Patients or Inmates Discharged..... 16
Number of Patients or Inmates Based on Yearly Average	636	665	665	Patients or Inmates Paroled to Homes.... ..
Inmate or Patient Capacity of Institution	665	665	665	Patients or Inmates Transferred..... 14
Per Capita Cost Per Year Based on Current Maintenance	\$317.60	\$312.40	\$318.83	Patient or Inmate Deaths..... 20

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$4,500.00			\$4,500.00	\$4,500.00	Salaries—			
1,800.00			1,800.00	1,800.00	Superintendent	\$4,500.00	\$4,500.00	\$4,500.00
94,158.00			94,158.00	94,157.85	Physician	1,800.00	1,800.00	1,800.00
800.00			800.00	795.45	Attendants, Nurses and Other Employees.	95,824.00	102,544.00	102,244.00
.....					Medical, Surgical and Dental Fees	800.00	800.00	800.00
					New Employees		2,040.00	2,040.00
\$101,258.00			\$101,258.00	\$101,253.30	<i>Total Salaries</i>	\$102,924.00	\$111,684.00	\$111,384.00

					Materials and Supplies—			
\$55,000.00	.....	— \$2,575.00	\$52,425.00	{ DR. \$7,324.46	Food (\$5,000.00 additional from Farm) ...	\$55,000.00	\$55,000.00	\$54,000.00
8,000.00	.....	.....	8,000.00	43,345.70	Clothing	8,500.00	8,500.00	8,000.00
17,500.00	.....	+ 2,250.00	19,750.00	7,999.22	Heat, Light, Power, Water, Gas and Elec-			
				19,343.08	tricity	19,000.00	19,500.00	19,500.00
1,800.00	.....	+ 6.50	1,806.50	1,806.50	Farm and Stable	1,850.00	1,875.00	1,875.00
150.00	.....	— 6.50	143.50	137.22	Grounds	100.00	125.00	125.00
				{ DR. \$316.47				
7,800.00	.....	+ 325.00	8,125.00	7,798.93	Household Supplies	7,500.00	7,500.00	7,500.00
1,800.00	.....	.....	1,800.00	1,763.54	Medical and Surgical Supplies	1,800.00	1,800.00	1,800.00
1,300.00	.....	.....	1,300.00	1,285.24	Vehicular Transportation Supplies	1,300.00	1,300.00	1,300.00
600.00	.....	.....	600.00	565.48	Stationery and Office Supplies	600.00	600.00	600.00
500.00	.....	.....	500.00	497.06	Educational, Recreational and Library			
					Supplies	500.00	500.00	500.00
\$94,450.00	.....	.....	\$94,450.00	{ DR. \$7,640.93	Total Materials and Supplies	\$96,150.00	\$96,700.00	\$95,200.00
				84,541.97				
\$5,250.00	.....	.....	\$5,250.00	\$5,248.90	Current Repairs	\$5,250.00	\$5,250.00	\$5,250.00

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
340	\$600.00	.....	.....	\$600.00	\$411.14	Miscellaneous Expenses—	\$500.00	\$500.00	\$500.00
	1,000.00	.....	.....	1,000.00	997.20	Traveling Expenses	1,000.00	1,000.00	1,000.00
	225.00	 +	\$145.00	370.00	368.99	Telephone and Telegraph	375.00	375.00	375.00
	200.00	.....	.....	200.00	146.52	Insurance, Other Than Fire	150.00	150.00	150.00
	400.00	.....	.....	400.00	392.72	Freight and Express	400.00	400.00	400.00
	400.00	.....	.....	400.00	248.00	Entertainment Expenses	300.00	300.00	300.00
	450.00	.....	.....	450.00	450.00	Funeral Expenses	450.00	450.00	450.00
	300.00	.....	.....	300.00	291.33	Postage	250.00	250.00	250.00
	\$3,575.00	 +	\$145.00	\$3,720.00	\$3,305.90	Other Miscellaneous Expenses			
						<i>Total Miscellaneous Expenses</i>	\$3,425.00	\$3,425.00	\$3,425.00
	\$204,533.00	 +	\$145.00	\$204,678.00	^{DR.} \$7,640.93 194,350.07	<i>Total Current Maintenance</i>	\$207,749.00	\$217,059.00	\$215,259.00
	\$350.00	.....	.....	\$350.00	\$350.00	Additions and Improvements—			
	600.00	.....	.....	\$600.00	\$600.00	Office Equipment	\$350.00	.....	.....
	600.00	 +	\$317.50	917.50	912.50	Exchange of Truck .....	.....	.....	.....
	1,500.00	.....	.....	1,500.00	1,499.20	Rebuilding of Tractor .....	.....	.....	.....
	250.00	.....	.....	250.00	245.61	Playground Fences .....	.....	.....	.....
	800.00	 —	145.00	655.00	623.94	Playground Equipment (2 areas)	250.00	\$250.00	\$250.00
						Replacement of Stoker Bars, Fire Brick, etc. ....	.....	1,000.00	700.00

650.00	.....	—	317.50	332.50	332.50	Replacement of Farm Sprayer .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Feed Water Pump	350.00	.....	.....
.....	.....	.....	.....	.....	.....	Painting Water Tank	600.00	.....	.....
.....	.....	.....	.....	.....	.....	Exchange of Auto .....	.....	500.00	500.00
.....	.....	.....	.....	.....	.....	Air Compressor .....	.....	600.00	600.00
.....	.....	.....	.....	.....	.....	Redistribution System for Sewerage Dis- posal .....	.....	1,500.00	1,500.00
.....	.....	.....	.....	.....	.....	Replacement of Soot Blowers .....	.....	1,000.00	800.00
.....	.....	.....	.....	.....	.....	Gasoline Sewer Pumps .....	.....	700.00	700.00
.....	.....	.....	.....	.....	.....	Painting Buildings, Exterior and Interior.	.....	2,500.00	2,500.00
.....	.....	.....	.....	.....	.....	Repairs to Railroad Siding .....	.....	500.00	500.00
<u>\$4,750.00</u>	<u>.....</u>	<u>—</u>	<u>\$145.00</u>	<u>\$4,605.00</u>	<u>\$4,563.75</u>	<i>Total Additions and Improvements....</i>	<u>\$1,550.00</u>	<u>\$8,550.00</u>	<u>\$8,050.00</u>
\$892.32	.....	.....	.....	\$892.32	\$892.32	Extraordinary Expenditures—			
.....	.....	.....	.....	.....	.....	Compensation Award to Mrs. Calloway...	\$796.72	\$743.60	\$743.60
<u>\$892.32</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$892.32</u>	<u>\$892.32</u>	<i>Total Extraordinary Expenditures....</i>	<u>\$796.72</u>	<u>\$743.60</u>	<u>\$743.60</u>
\$210,175.32				\$210,175.32	{ 199,806.14 DR. \$7,640.93	<i>Total Appropriation</i>	<u>\$210,095.72</u>	<u>\$226,352.60</u>	<u>\$224,052.60</u>

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250.00			250.00	250.00	Other Miscellaneous Expenses	250.00	250.00	250.00
33,000.00			33,000.00	32,210.48	Clothing, Maintenance, Support and In-			
					struction of Blind Persons	33,000.00	33,000.00	33,000.00
3,100.00	.....	.....	3,100.00	3,000.00	Higher Education for the Blind	3,600.00	3,600.00	3,600.00
800.00	.....	.....	800.00	800.00	Publicity, Demonstrations and Sales	800.00	1,200.00	1,000.00
1,000.00	.....	.....	1,000.00	1,000.00	Prevention of Blindness	1,000.00	1,500.00	1,500.00
1,500.00	.....	— 525.00	975.00	745.86	State Relief for the Blind	1,250.00	1,250.00	.....
					The balance to the credit of the outdoor re-			
					lief revolving fund on the thirtieth day			
					of June is reappropriated as a revolving			
					industrial fund, said sum not to exceed			
					\$8,500.00 .....	.....	.....	.....
					The balance to the credit of the revolving			
					industrial fund on the thirtieth day of			
					June is reappropriated as a revolving			
					industrial fund, said sum not to exceed			
					\$2,000.00 .....	.....	.....	.....
<u>\$49,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$49,600.00</u>	<u>\$47,801.59</u>	<i>Total Miscellaneous Expenses</i>	<u>\$49,900.00</u>	<u>\$51,350.00</u>	<u>\$49,900.00</u>
					Additions and Improvements—			
\$150.00	.....	.....	\$150.00	\$139.10	Purchase of Office Appliances .....	.....	\$100.00	\$100.00
<u>\$150.00</u>	<u>.....</u>	<u>.....</u>	<u>\$150.00</u>	<u>\$139.10</u>	<i>Total Additions and Improvements...</i>	<u>.....</u>	<u>\$100.00</u>	<u>\$100.00</u>
<u>\$88,615.00</u>	<u>.....</u>	<u>.....</u>	<u>\$88,615.00</u>	<u>\$86,761.36</u>	<i>Total Appropriation</i>	<u>\$88,335.00</u>	<u>\$98,325.00</u>	<u>\$96,575.00</u>
				27	Employees	27	30	

ACCOUNT X-5. COUNTY INSANE HOSPITALS

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
						Unclassified— For the support of patients in County In- sane Hospitals, according to Chap. 67, Laws of 1924:			
\$46,000.00		—	\$2,201.14	\$43,798.86	\$43,798.86	Atlantic County	\$47,000.00	\$47,000.00	\$47,000.00
42,000.00		—	932.26	41,067.74	41,067.74	Burlington County	43,000.00	43,000.00	43,000.00
92,000.00		+	13,879.95	105,879.95	105,879.95	Camden County	110,000.00	130,000.00	130,000.00
25,000.00		+	1,161.15	26,161.15	26,161.15	Cumberland County	25,000.00	27,000.00	27,000.00
520,000.00		—	25,029.13	494,970.87	494,970.87	Essex County	520,000.00	530,000.00	530,000.00
245,000.00		—	8,797.79	236,202.21	236,202.21	Hudson County	245,000.00	260,000.00	260,000.00
<u>\$970,000.00</u>	<u>.....</u>	<u>—</u>	<u>\$21,919.22</u>	<u>\$948,080.78</u>	<u>\$948,080.78</u>	<i>Total Appropriation</i>	<u>\$990,000.00</u>	<u>\$1,037,000.00</u>	<u>\$1,037,000.00</u>

ACCOUNT X-6. COUNTY TUBERCULOSIS HOSPITALS									
Year Ending June 30, 1936					Year Ending June 30, 1938				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Unclassified—	1937 Approp.	Requested	Recommended	
					For the support of patients, pursuant to Chap. 217, Laws of 1912, in the following County Hospitals:				
\$17,700.00	 —	\$1,092.53	\$16,607.47	\$16,607.47	Atlantic	\$16,000.00	\$16,000.00	\$16,000.00	
74,000.00	 +	5,525.43	79,525.43	79,525.43	Bergen	82,000.00	78,000.00	78,000.00	
22,000.00	 —	1,061.95	20,938.05	20,938.05	Burlington	23,000.00	24,000.00	24,000.00	
80,000.00	 —	5,363.81	74,636.19	74,636.19	Camden	79,000.00	77,500.00	77,500.00	
3,000.00	 —	828.55	2,171.45	2,171.45	Cape May	2,200.00	2,500.00	2,500.00	
12,000.00	 +	906.10	12,906.10	12,906.10	Cumberland	12,000.00	15,000.00	15,000.00	
155,000.00	 —	12,247.72	142,752.28	142,752.28	Essex	155,000.00	165,000.00	165,000.00	
8,000.00	 —	813.33	7,186.67	7,186.67	Gloucester	8,000.00	8,100.00	8,100.00	
88,000.00	 +	8,337.72	96,337.72	96,259.72	Hudson	103,600.00	124,800.00	124,800.00	
.....					Hunterdon	5,000.00	4,500.00	4,500.00	
39,000.00	 —	1,210.14	37,789.86	37,789.86	Mercer	38,000.00	40,000.00	40,000.00	
39,000.00	 +	6,875.35	45,875.35	45,875.35	Middlesex	44,000.00	65,000.00	65,000.00	
18,000.00	 —	5,505.43	12,494.57	12,494.57	Monmouth	22,000.00	22,000.00	22,000.00	
21,000.00	 +	6,885.59	27,885.59	27,885.59	Morris	21,000.00	21,000.00	21,000.00	
4,000.00	 +	668.30	4,668.30	4,469.20	Ocean	4,000.00	4,500.00	4,500.00	
82,500.00	 +	835.15	83,335.15	83,335.15	Passaic	82,500.00	82,500.00	82,500.00	
5,500.00	 +	1,123.12	6,623.12	6,623.12	Salem	5,500.00	5,500.00	5,500.00	
11,000.00	 +	18,168.70	29,168.70	29,168.70	Somerset	15,000.00	18,000.00	18,000.00	
2,000.00	 +	194.26	2,194.26	2,194.26	Sussex	2,000.00	2,300.00	2,300.00	
115,000.00	 —	1,910.84	113,089.16	112,491.97	Union	115,000.00	95,000.00	95,000.00	
5,000.00			5,000.00	4,578.85	Warren	5,000.00	5,000.00	5,000.00	
<u>\$801,700.00</u>	<u>..... +</u>	<u>\$19,485.42</u>	<u>\$821,185.42</u>	<u>\$819,889.98</u>	<i>Total Appropriation</i>	<u>\$839,800.00</u>	<u>\$876,200.00</u>	<u>\$876,200.00</u>	

ACCOUNT X-7. FEEBLE-MINDED							
	Year Ending June 30, 1936					Year Ending June 30, 1938	
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested Recommended
346	\$170,000.00	.....	+ \$2,433.80	\$172,433.80	\$172,433.80	Unclassified— Clothing, Maintenance, Support and In- struction of Feeble-Minded	\$170,000.00 \$172,500.00 \$172,500.00
						All receipts of this account are hereby ap- propriated for the maintenance and in- struction of feeble-minded.	
	<u>\$170,000.00</u>	<u>.....</u>	<u>+ \$2,433.80</u>	<u>\$172,433.80</u>	<u>\$172,433.80</u>	<i>Total Appropriation</i>	<u>\$170,000.00</u> <u>\$172,500.00</u> <u>\$172,500.00</u>

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENLO PARK

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936
Total Number Officers and Employees on June 30 ...	29	28	28	Patients or Inmates Received 126
Number Resident Officers and Employees	7	7	7	Patients or Inmates Discharged 114
Number of Patients or Inmates Based on Yearly Average	64	80	80	Patients or Inmates Paroled
Inmate or Patient Capacity of Institution	100	100	100	Patients or Inmates Transferred
Per Capita Cost Per Year Based on Current Maintenance	\$865.45	\$673.25	\$671.90	Patient or Inmate Deaths 4

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$5,000.00			\$5,000.00	\$5,000.00	Salaries—		
26,940.00	 +	\$300.00	27,240.00	25,075.19	Superintendent	\$5,000.00	\$5,000.00
150.00			150.00	150.00	Other Officers and Employees	25,670.00	26,870.00
					Religious Services	150.00	150.00
\$32,090.00	 +	\$300.00	\$32,390.00	30,225.19	Total Salaries	\$30,820.00	\$32,020.00

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ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, MENO PARK—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
218						Materials and Supplies—			
	\$13,000.00	.....	.....	\$13,000.00	{ DR. \$3,500.00 8,948.85	Food	\$11,000.00	\$11,000.00	\$11,000.00
	1,800.00	.....	.....	1,800.00	849.09	Clothing	1,500.00	1,400.00	1,200.00
	5,000.00	.....	— \$300.00	4,700.00	4,276.03	Heat, Light, Power, Water, Gas and Electricity	4,900.00	4,900.00	4,500.00
	150.00	.....	+ 116.00	266.00	258.44	Grounds (Includes Care of Cemetery) ..	200.00	300.00	300.00
	1,000.00	.....	+ 94.20	1,094.20	1,043.01	Household Supplies	950.00	950.00	800.00
	1,200.00	.....	— 270.20	929.80	582.48	Medical, Surgical and Laboratory Supplies	1,000.00	800.00	600.00
	850.00	.....	.....	850.00	826.49	Vehicular Transportation Supplies	650.00	750.00	750.00
	250.00	.....	.....	250.00	224.83	Stationery and Office Supplies	250.00	250.00	250.00
	100.00	.....	.....	100.00	99.83	Other Materials and Supplies	100.00	100.00	100.00
	\$23,350.00	.....	— \$360.00	\$22,990.00	{ DR. \$3,500.00 17,109.05	Total Materials and Supplies	\$20,550.00	\$20,450.00	\$19,500.00
	\$500.00	.....	.....	\$500.00	\$495.67	Current Repairs	\$500.00	\$500.00	\$500.00

\$200.00	.....	.....	\$200.00	\$190.19	Miscellaneous Expenses—			
300.00	.....	+ \$60.00	360.00	325.85	Traveling Expenses	\$220.00	\$220.00	\$220.00
271.50	.....	.....	271.50	253.67	Telephone and Telegraph	300.00	300.00	300.00
25.00	.....	.....	25.00	12.24	Insurance (Other Than Fire)	220.00	212.00	212.00
700.00	.....	.....	700.00	693.47	Freight and Express	25.00	25.00	25.00
175.00	.....	.....	175.00	174.98	Household Expenses	700.00	700.00	700.00
150.00	.....	.....	150.00	48.50	Entertainment Expenses	175.00	175.00	175.00
200.00	.....	.....	200.00	200.00	Funeral Expenses	150.00	150.00	150.00
					Postage	200.00	200.00	200.00
\$2,021.50	.....	+ \$60.00	\$2,081.50	\$1,898.90	<i>Total Miscellaneous Expenses</i>	<u>\$1,990.00</u>	<u>\$1,982.00</u>	<u>\$1,982.00</u>
\$57,961.50	.....	.....	\$57,961.50	{ DR. \$5,660.00 49,728.81	<i>Total Current Maintenance</i>	<u>\$53,860.00</u>	<u>\$54,952.00</u>	<u>\$54,002.00</u>
\$350.00	.....	.....	\$350.00	\$342.87	Additions and Improvements—			
.....	.....	.....	.....	.....	Power Lawn Mower .....	.....	.....	.....
					Exchange of Automobile	\$1,200.00	.....	.....
\$350.00	.....	.....	\$350.00	\$342.87	<i>Total Additions and Improvements ..</i>	<u>\$1,200.00</u>	<u>.....</u>	<u>.....</u>
\$58,311.50	.....	.....	\$58,311.50	{ \$50,071.68 DR. 5,660.00	<i>Total Appropriation</i>	<u>\$55,060.00</u>	<u>\$54,952.00</u>	<u>\$54,002.00</u>

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936
Total Number Officers and Employees on June 30 ..	71	72	71	Patients or Inmates Received..... 76
Number Resident Officers and Employees	44	44	44	Patients or Inmates Discharged..... 52
Number of Patients or Inmates Based on Yearly Average	194	240	220	Patients or Inmates Paroled to Homes.... ..
Inmate or Patient Capacity of Institution	300	300	300	Patients or Inmates Transferred..... 5
350 Per Capita Cost Per Year Based on Current Maintenance	\$607.34	\$495.40	\$539.70	Patient or Inmate Deaths..... 21

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
\$5,000.00			\$5,000.00	\$5,000.00	Salaries—		
53,190.00			53,190.00	51,992.01	Superintendent	\$5,000.00	\$5,000.00
200.00			200.00	195.00	Other Officers and Employees	52,290.00	54,450.00
700.00			700.00	351.50	Religious Services	200.00	200.00
					Medical and Surgical Fees	500.00	500.00
\$59,090.00			\$59,090.00	\$57,538.51	Total Salaries	\$57,990.00	\$60,150.00
							\$60,030.00

					Materials and Supplies—			
				{ DR. \$2,000.00				
\$33,500.00	.....	.....	\$33,500.00	29,398.91	Food	\$32,000.00	\$31,000.00	\$31,000.00
5,000.00	.....	— \$704.40	4,295.60	2,832.93	Clothing	3,250.00	3,000.00	3,000.00
13,000.00	.....	+ 704.40	13,704.40	13,560.09	Heat, Light, Power, Water, Gas and Elec- tricity	13,000.00	13,500.00	13,000.00
250.00	.....	.....	250.00	247.29	Grounds	200.00	250.00	250.00
3,500.00	.....	.....	3,500.00	3,480.11	Household Supplies	3,250.00	3,000.00	3,000.00
1,400.00	.....	.....	1,400.00	1,400.00	Medical, Surgical and Laboratory Supplies	1,400.00	1,400.00	1,400.00
500.00	.....	.....	500.00	479.92	Vehicular Transportation Supplies	500.00	550.00	500.00
350.00	.....	.....	350.00	346.34	Stationery and Office Supplies	350.00	350.00	350.00
250.00	.....	.....	250.00	236.06	Other Materials and Supplies	250.00	250.00	250.00
				{ DR. \$2,000.00				
\$57,750.00			\$57,750.00	51,981.65	Total Materials and Supplies	\$54,200.00	\$53,300.00	\$52,750.00
\$5,000.00			\$5,000.00	\$4,981.59	Current Repairs	\$5,000.00	\$6,000.00	\$6,000.00

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ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936
Total Number Officers and Employees on June 30 ...	116	118	119	Patients or Inmates Received 74
Number Resident Officers and Employees	88	88	91	Patients or Inmates Discharged 47
Number of Patients or Inmates Based on Yearly Average	539	625	625	Patients or Inmates Paroled to Homes ... 107
Inmate or Patient Capacity of Institution	600	625	625	Patients or Inmates Transferred 4
Per Capita Cost Per Year Based on Current Maintenance	\$423.15	\$368.70	\$379.99	Patient or Inmate Deaths 1

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$5,000.00			\$5,000.00	\$5,000.00	Salaries—		
118,840.00		— \$2,700.00	116,140.00	115,675.17	Superintendent	\$5,000.00	\$5,000.00
3,800.00			3,800.00	3,798.30	Attendants, Nurses and Other Employees	119,080.00	124,000.00
.....					Medical, Surgical, Dental, Veterinary and Religious Fees	3,800.00	3,800.00
.....					New Employees .....	.....	1,440.00
\$127,640.00		— \$2,700.00	\$124,940.00	\$124,473.47	Total Salaries	\$127,880.00	\$134,240.00

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
				(DR. \$1,551.49	Materials and Supplies—			
\$35,000.00		— \$4,275.00	\$30,725.00	28,903.58	Food (\$20,000.00 additional to be produced on farm)	\$35,000.00	\$35,000.00	\$35,000.00
8,500.00			8,500.00	8,442.72	Clothing	8,500.00	8,500.00	8,500.00
25,000.00		+ 5,700.00	30,700.00	30,626.96	Heat, Light, Power, Water, Gas and Electricity	25,000.00	27,000.00	27,000.00
11,350.00			11,350.00	11,334.03	{Farm and Stable	11,500.00	12,500.00	11,500.00
6,000.00			6,000.00	5,966.45	}Grounds	250.00	250.00	250.00
3,300.00			3,300.00	3,190.55	Household Supplies	6,500.00	7,000.00	7,000.00
1,200.00		+ 625.00	1,825.00	1,786.00	Medical, Surgical and Laboratory Supplies	3,300.00	3,300.00	3,300.00
600.00			600.00	598.73	Vehicular Transportation Supplies	1,200.00	1,500.00	1,400.00
1,800.00			1,800.00	1,669.38	Stationery and Office Supplies	600.00	700.00	600.00
					Educational, Recreational and Library Supplies	1,800.00	1,800.00	1,800.00
1,600.00			1,600.00	1,529.18	Industrial and Vocational Supplies	1,600.00	1,600.00	1,600.00
100.00			100.00	90.58	Other Materials and Supplies	100.00	100.00	100.00
				(DR. \$1,551.49				
\$94,450.00		+ \$2,050.00	\$96,500.00	94,138.16	Total Materials and Supplies	\$95,350.00	\$99,250.00	\$98,050.00
\$4,500.00			\$4,500.00	\$4,498.01	Current Repairs	\$4,000.00	\$4,500.00	\$4,500.00
					Miscellaneous Expenses—			
\$400.00		+ \$250.00	\$650.00	\$613.16	Traveling Expenses	\$400.00	\$400.00	\$400.00
1,000.00		+ 400.00	1,400.00	1,386.79	Telephone and Telegraph	1,300.00	1,400.00	1,400.00
716.23			716.23	708.84	Insurance, Other Than Fire	750.22	731.33	731.33

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100.00			100.00	31.10	Freight and Express	75.00	75.00	75.00
35.00			35.00	26.67	Subscriptions	35.00	35.00	35.00
300.00	.....	.....	300.00	300.00	Entertainment Expenses	300.00	300.00	300.00
350.00	.....	.....	350.00	350.00	Postage	350.00	400.00	400.00
<u>\$2,901.23</u>	<u>.....</u>	<u>+ \$650.00</u>	<u>\$3,551.23</u>	<u>\$3,416.56</u>	<i>Total Miscellaneous Expenses</i>	<u>\$3,210.22</u>	<u>\$3,341.33</u>	<u>\$3,341.33</u>
\$229,491.23	.....	.....	\$229,491.23	{ \$226,526.20 DR. 1,551.49	<i>Total Current Maintenance</i>	<u>\$230,440.22</u>	<u>\$241,331.33</u>	<u>\$240,131.33</u>
\$1,400.00	.....	.....	\$1,400.00	\$1,399.78	Additions and Improvements—			
1,350.00	.....	.....	1,350.00	1,350.00	Extraordinary Household Equipment	\$850.00	\$1,275.00	\$500.00
500.00	.....	.....	500.00	500.00	Exchange of Automobiles	1,300.00	1,000.00	1,000.00
520.00	.....	.....	520.00	520.00	School Equipment .....	.....	.....	.....
				{ 3,325.00	Compensation Award	520.00	520.00	520.00
3,500.00	.....	.....	3,500.00	{ DR. 175.00	Auxiliary and Sedimentation Plant .....	.....	.....	.....
				800.00				
900.00	.....	.....	900.00	{ DR. 45.00	Chlorinating Machine .....	.....	.....	.....
.....	.....	.....	.....	.....	Exchange of Trucks (2) .....	.....	1,500.00	750.00
.....	.....	.....	.....	.....	Replacement One Team Work Horses ...	.....	500.00	500.00
.....	.....	.....	.....	{ DR. 109.92				
..... R \$2,375.45	.....	.....	2,375.45	2,265.53	Fire Loss—Insurance Adjustment .....	.....	.....	.....
..... R 823.47	.....	.....	823.47	823.47	Damage to Turbines .....	.....	.....	.....
<u>\$8,170.00</u>	<u>\$3,198.92</u>	<u>.....</u>	<u>\$11,368.92</u>	{ DR. \$329.92 10,983.78	<i>Total Additions and Improvements ..</i>	<u>\$2,670.00</u>	<u>\$4,795.00</u>	<u>\$3,270.00</u>
\$237,661.23	\$3,198.92	.....	\$240,860.15	{ DR. \$1,881.41 237,509.98	<i>Total Appropriation</i>	<u>\$233,110.22</u>	<u>\$246,126.33</u>	<u>\$243,401.33</u>

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936
Total Number Officers and Employees on June 30 ..	82	87	94	Patients or Inmates Received 637
Number Resident Officers and Employees	14	14	14	Patients or Inmates Discharged 33
Number of Patients or Inmates Based on Yearly Average	423	450	450	Patients or Inmates Paroled to Homes 476
Inmate or Patient Capacity of Institution	450	450	450	Patients or Inmates Transferred 138
Per Capita Cost Per Year Based on Current Maintenance	\$529.00	\$507.80	\$555.71	Patient or Inmate Deaths

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$5,000.00			\$5,000.00	\$5,000.00	Salaries—		
2,500.00			2,500.00	2,500.00	Superintendent	\$5,000.00	\$5,000.00
125,560.00		— \$4,600.00	120,960.00	120,241.00	Deputy Superintendent	2,500.00	2,500.00
1,500.00		— 50.00	1,450.00	1,440.30	Guards, Clerks, Farmhands, Physicians, etc.	126,940.00	133,080.00
.....					Medical and Surgical Fees	1,500.00	1,500.00
					New Employees .....	.....	10,640.00
\$134,560.00		— \$4,650.00	\$129,910.00	\$129,181.30	Total Salaries	\$135,940.00	\$152,720.00
							9,840.00

\$27,500.00	.....	+	\$200.00	\$27,700.00	\$27,633.30	Materials and Supplies—			
11,000.00	.....	—	40.00	10,960.00	10,950.79	Food (\$20,000.00 additional from farm) ..	\$27,500.00	\$27,500.00	\$27,500.00
18,000.00	.....	+	4,850.00	22,850.00	22,846.89	Clothing	10,000.00	11,000.00	11,000.00
						Heat, Light, Power, Water, Gas and			
						Electricity	22,000.00	25,000.00	25,000.00
13,350.00	.....			13,350.00	13,157.60	{ Farm and Stable	13,350.00	13,250.00	13,000.00
						} Grounds	200.00	300.00	200.00
5,000.00	.....			5,000.00	4,999.41	Household Supplies	4,500.00	5,000.00	5,000.00
1,400.00	.....	—	320.00	1,080.00	1,071.07	Medical, Surgical and Laboratory Supplies	1,200.00	1,200.00	1,200.00
			{ CR. 259.11 }						
1,100.00	.....		{ — 233.61 }	1,125.50	1,109.44	Vehicular Transportation Supplies	1,100.00	1,100.00	1,000.00
900.00	.....			900.00	897.95	Stationery and Office Supplies and Equip-			
						ment	700.00	800.00	800.00
2,000.00	.....	—	83.20	1,916.80	1,907.51	Educational, Recreational and Library			
						Supplies	2,000.00	2,000.00	1,800.00
100.00	.....			100.00	87.68	Other Materials and Supplies	100.00	100.00	100.00
						Photographing, Blueprinting and Drafting			
						Supplies	150.00	150.00	150.00
						Tobacco (in lieu of wages) .....	.....	500.00	500.00
\$80,350.00	.....		{ +\$4,373.19 }	\$84,982.30	\$84,661.64	<i>Total Materials and Supplies</i>	\$82,800.00	\$87,900.00	\$87,250.00
			{ CR. 259.11 }						
\$2,500.00	.....	+	\$200.00	\$2,700.00	\$2,678.48	Current Repairs	\$2,500.00	\$3,500.00	\$3,500.00

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
358	\$600.00	 —	\$150.00	\$450.00	\$398.79	Miscellaneous Expenses—			
	800.00	 +	250.00	1,050.00	1,039.98	Traveling Expenses	\$510.00	\$510.00	\$400.00
	600.00	 +	83.20	683.20	682.20	Telephone and Telegraph	1,000.00	1,000.00	1,000.00
	100.00	 —	30.00	70.00	69.00	Insurance (Other than Fire)	600.00	600.00	600.00
	2,000.00	.....	.....	2,000.00	1,946.23	Freight and Express	100.00	100.00	100.00
						Household Expenses (Materials for Laundry)	2,000.00	2,000.00	2,000.00
	400.00	.....	.....	400.00	395.00	Entertainment Expenses	400.00	400.00	400.00
	2,500.00	 —	250.00	2,250.00	2,249.44	Payments to Discharged Inmates (\$5.00), and Recapturing Escapes	2,000.00	2,500.00	2,500.00
	60.00	 —	60.00	.....	.....	Funeral Expenses	60.00	60.00	60.00
	525.00	.....	.....	525.00	463.52	Postage	600.00	600.00	500.00
	<u>\$7,585.00</u>	 —	<u>\$156.80</u>	<u>\$7,428.20</u>	<u>\$7,244.16</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,270.00</u>	<u>\$7,770.00</u>	<u>\$7,560.00</u>
			{ — \$233.61						
	\$224,995.00	 } CR.	259.11	\$225,020.50	\$223,765.58	<i>Total Current Maintenance</i>	<u>\$228,510.00</u>	<u>\$251,890.00</u>	<u>\$250,230.00</u>

359						\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	\$500.00		+	\$55.31	\$555.31	\$555.31	
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ACCOUNT X-12.—REFORMATORY AT RAHWAY

					Year Ending June 30, 1936		
Year Ending June 30					1936 Actual	1937 Estimated	1938 Estimated
Total Number Officers and Employees on June 30 ..					130	130	130
Number Resident Officers and Employees					14	12	12
Number Patients or Inmates Based on Yearly Average					747	800	800
Inmate or Patient Capacity of Institution					900	900	900
Per Capita Cost Per Year Based on Current Maintenance					\$588.12	\$526.79	\$526.91
360							
Year Ending June 30, 1936					Year Ending June 30, 1936		
Original Approp. Supplemental Emergency Receipts Transfers Total Available Expended					Year Ending June 30, 1938		
					1937 Approp.	Requested	Recommended
\$6,000.00					\$6,000.00	\$6,000.00	\$6,000.00
3,000.00					3,000.00	3,000.00	3,000.00
240,170.00					238,270.00	240,070.00	239,890.00
800.00					750.00	750.00	750.00
10,000.00					10,000.00	10,000.00	10,000.00
CR. \$8,300.00							
259,970.00					258,020.00	259,820.00	259,640.00
\$8,300.00							
\$268,270.00							
DR. \$4,000.00							
263,219.86							
Salaries—					Total Salaries		
Superintendent					\$6,000.00	\$6,000.00	\$6,000.00
Deputy Superintendent					3,000.00	3,000.00	3,000.00
Other Officers and Employees					238,270.00	240,070.00	239,890.00
Medical and Surgical Fees					750.00	750.00	750.00
Inmates' Wages					10,000.00	10,000.00	10,000.00
Total Salaries					\$258,020.00	\$259,820.00	\$259,640.00

Patients or Inmates Received.....	642
Patients or Inmates Discharged.....	672
Patients or Inmates Paroled.....	462
Patients or Inmates Transferred.....	97
Patient or Inmate Deaths.....	3

					Materials and Supplies—			
					Food (\$24,000.00 additional to be produced			
\$62,000.00	.....	.....	\$62,000.00	{ DR.\$3,490.00	on farm)	\$59,000.00	\$59,000.00	\$59,000.00
19,000.00	.....	.....	19,000.00	57,956.23	Clothing	18,000.00	18,000.00	18,000.00
38,000.00	.....	.....	38,000.00	18,896.44	Heat, Light, Power, Water, Gas and Elec-			
				37,993.81	tricity	38,000.00	38,000.00	37,500.00
8,950.00	R	\$100.00 + \$1,200.00	10,250.00	10,249.40	(Farm and Stable	9,200.00	9,900.00	9 500.00
8,500.00	.....	.....	8,500.00	8,329.46	) Grounds	200.00	100.00	100.00
1,500.00	.....	.....	1,500.00	1,362.85	Household Supplies	8,250.00	8,250.00	8,000.00
1,200.00	.....	.....	1,200.00	1,140.67	Medical, Surgical and Laboratory Supplies	1,500.00	1,500.00	1,400.00
1,400.00	.....	.....	1,400.00	1,398.16	Vehicular Transportation Supplies	1,100.00	1,200.00	1,200.00
900.00	.....	.....	900.00	719.28	Stationery and Office Supplies	1,250.00	1,400.00	1,400.00
					Educational, Recreational and Library Sup-			
800.00	.....	.....	800.00	651.28	plies	800.00	800.00	800.00
200.00	.....	.....	200.00	196.53	Industrial and Vocational Supplies	700.00	700.00	600.00
					Photographing, Blueprinting and Drafting			
250.00	.....	.....	250.00	231.09	Supplies	200.00	200.00	200.00
					Office Equipment .....	.....	.....	.....
2,500.00	.....	.....	2,500.00	{ DR. 2,400.00	Tobacco	250.00	.....	.....
				88.91				
\$145,200.00	\$100.00 + \$1,200.00	\$146,500.00	{ DR.\$5,890.00	139,214.11	Total Materials and Supplies	\$138,450.00	\$139,050.00	\$137,700.00
\$20,000.00	.....	\$20,000.00	\$19,999.47		Current Repairs	\$20,000.00	\$20,000.00	\$20,000.00

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
362	\$500.00	.....	.....	\$500.00	\$269.62	Miscellaneous Expenses—	\$450.00	\$400.00	\$300.00
	1,400.00	.....	.....	1,400.00	1,261.97	Traveling Expenses	1,300.00	1,300.00	1,300.00
	300.00	.....	.....	300.00	76.34	Telephone and Telegraph	300.00	100.00	100.00
	500.00 R	\$5.00	.....	505.00	412.73	Rent of Farm Land	500.00	500.00	500.00
	250.00	.....	.....	250.00	83.35	Insurance (Other Than Fire)	100.00	100.00	100.00
	100.00	.....	.....	100.00	100.00	Freight and Express .....	.....	.....	.....
	5,000.00	.....	— \$1,200.00	3,800.00	{ DR. 2,750.00	Entertainment Expenses .....	.....	.....	.....
	60.00	.....	.....	60.00	1,011.51	Payments to Discharged Inmates and Re- capturing Escapes	1,500.00	1,500.00	1,500.00
	1,100.00	.....	.....	1,100.00	37.74	Funeral Expenses	60.00	60.00	60.00
					1,000.00	Postage	750.00	500.00	500.00
	\$9,210.00	\$5.00	— \$1,200.00	\$8,015.00	{ DR. \$2,750.00	Total Miscellaneous Expenses	\$4,960.00	\$4,460.00	\$4,360.00
					4,253.26				
	\$434,380.00	\$105.00 CR.	\$8,300.00	\$442,785.00	{ DR. \$12,640.00	Total Current Maintenance	\$421,430.00	\$423,330.00	\$421,700.00
					426,686.70				

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\$500.00			\$500.00	\$498.20	Additions and Improvements—			
450.00			450.00	449.85	Extraordinary Household Supplies and Equipment	\$300.00		
1,800.00	.....	.....	1,800.00	1,798.88	Exchange of Auto .....	.....	.....	.....
400.00	.....	.....	400.00	390.85	Recovering Pipes .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement of Fire Extinguishers .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement of Vegetable Steamers	700.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Farmall Tractor	920.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Two Teams Horses	600.00	.....	.....
.....	.....	.....	.....	.....	Replacement Fire Hose and Equipment...	500.00	.....	.....
.....	.....	.....	.....	.....	Replacement Steam Lines to Main Building .....	.....	\$2,900.00	\$2,900.00
\$3,150.00	.....	.....	\$3,150.00	\$3,137.78	<i>Total Additions and Improvements...</i>	\$3,020.00	\$2,900.00	\$2,900.00
..... R	\$240.60	.....	\$240.60	\$239.15	Unclassified—			
.....	\$240.60	.....	\$240.60	\$239.15	Damage to Dome (Insurance Refund)...	.....	.....	.....
					<i>Total Unclassified .....</i>	.....	.....	.....
\$437,530.00	\$345.60	CR. \$8,300.00	\$446,175.60	430,063.63	<i>Total Appropriation</i>	\$424,450.00	\$426,230.00	\$424,600.00

{DR. \$12,640.00

ACCOUNT X-13. REFORMATORY FOR WOMEN

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936
Total Number Officers and Employees on June 30 ..	56	55	60	Patients or Inmates Received 262
Number Resident Officers and Employees	41	41	44	Patients or Inmates Discharged 40
Number of Patients or Inmates Based on Yearly Average	307	300	325	Patients or Inmates Paroled to Homes ... 164
Inmate or Patient Capacity of Institution	285	285	285	Patients or Inmates Transferred 28
Per Capita Cost Per Year Based on Current Maintenance	\$429.60	\$431.53	\$434.03	Patient or Inmate Deaths 2

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$4,000.00			\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1,980.00		— \$292.50	1,687.50	1,687.50	1,800.00	1,800.00	1,800.00
58,130.00		+ 292.50	58,422.50	57,421.57	58,310.00	62,145.00	61,845.00
3,500.00			3,500.00	3,499.00	3,500.00	3,500.00	3,500.00
550.00			550.00	548.15	550.00	550.00	550.00
.....						4,440.00	4,440.00
\$68,160.00			\$68,160.00	67,156.22	\$68,160.00	\$76,435.00	\$76,135.00

Salaries—			
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
Assistant Superintendent	1,800.00	1,800.00	1,800.00
Other Officers and Employees	58,310.00	62,145.00	61,845.00
Medical and Surgical Fees	3,500.00	3,500.00	3,500.00
Religious Services	550.00	550.00	550.00
New Employees .....	.....	4,440.00	4,440.00
Total Salaries	\$68,160.00	\$76,435.00	\$76,135.00

365

						Materials and Supplies—			
						Food (Food to be Produced on Farm,			
\$16,000.00	.....			\$16,000.00	{ DR. \$400.00	\$15,500.00)	\$16,850.00	\$18,000.00	\$18,000.00
6,000.00	 +	\$100.00	6,100.00	6,097.96	15,538.99	Clothing	6,300.00	7,500.00	7,500.00
15,600.00	 CR.	3,000.00	18,600.00	18,598.87		Heat, Light, Power, Water, Gas and Elec-			
						tricity	15,600.00	17,000.00	17,000.00
5,850.00	}	+ 300.00	6,300.00	6,300.00		{ Farm and Stable	5,850.00	5,900.00	5,800.00
150.00	{					} Grounds	150.00	100.00	100.00
3,200.00	.....		3,200.00	3,199.62		Household Supplies	3,000.00	4,500.00	4,500.00
2,500.00	.....		2,500.00	2,463.80		Medical and Surgical Supplies	2,250.00	2,250.00	2,250.00
1,100.00	.....		1,100.00	1,073.89		Vehicular Transportation Supplies	1,100.00	1,100.00	1,100.00
400.00	 +	50.00	450.00	449.60		Stationery and Office Supplies	450.00	550.00	550.00
600.00	.....		600.00	599.92		Educational, Recreational and Library			
						Supplies	600.00	600.00	600.00
150.00	.....		150.00	150.00		Other Materials and Supplies ..	.....	.....	.....
75.00	.....		75.00	75.00		Office Equipment .....	.....	.....	.....
500.00	.....		500.00	500.00	DR. 500.00	Cannery Supplies	500.00	500.00	500.00
\$52,125.00	 { CR. \$3,000.00	+ 450.00 {	\$55,575.00	{ DR. \$900.00	54,547.65	Total Materials and Supplies	\$52,650.00	\$58,000.00	\$57,900.00
\$4,000.00	.....		\$4,000.00	\$3,992.69		Current Repairs	\$4,250.00	\$4,250.00	\$4,250.00

ACCOUNT X-13. REFORMATORY FOR WOMEN—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
366	\$700.00	 —	\$75.00	\$625.00	\$624.46	Miscellaneous expenses—			
	1,200.00	 —	150.00	1,050.00	1,042.81	Traveling Expenses (Including Return of	\$500.00	\$625.00	\$625.00
	510.00	 —	300.00	210.00	199.74	Runaways)	1,200.00	800.00	800.00
	50.00	.....	.....	50.00	49.16	Telephone and Telegraph	400.00	250.00	250.00
	400.00	.....	.....	400.00	399.77	Insurance (Other Than Fire)	50.00	50.00	50.00
	1,200.00	 +	125.00	1,325.00	1,324.65	Freight and Express	400.00	400.00	400.00
	100.00	.....	.....	100.00	98.60	Entertainment Expenses	1,200.00	1,400.00	1,400.00
	600.00	 —	50.00	550.00	550.00	Payments to Discharged Inmates	100.00	100.00	100.00
						Funeral Expenses	550.00	550.00	550.00
						Postage			
	\$4,760.00	 —	\$450.00	\$4,310.00	\$4,289.13	Total Miscellaneous Expenses	\$4,400.00	\$4,175.00	\$4,175.00
	\$129,045.00	 CR. \$3,000.00		\$132,045.00	DR. \$1,900.00 129,985.69	Total Current Maintenance	\$129,460.00	\$142,860.00	\$142,460.00

367	\$300.00	.....	.....	\$300.00	\$300.00	Additions and Improvements—			
	.....	.....	.....	.....	.....	Unit Refrigeration .....	.....	.....	.....
	.....	.....	.....	.....	.....	Extraordinary Household Expenses	\$500.00	\$1,400.00	\$1,200.00
	700.00	.....	.....	700.00	691.87	Automobile Exchange	1,200.00	.....	.....
	300.00	.....	.....	300.00	300.00	Replacement of Water Pump .....	.....	.....	.....
	.....	.....	.....	.....	.....	School Equipment .....	.....	.....	.....
	.....	.....	.....	.....	.....	Clinic Treatment Table	490.00	.....	.....
	.....	.....	.....	.....	.....	New Stantions and Tracks (Dairy) .....	.....	500.00	500.00
	.....	.....	.....	.....	.....	Cooking School Equipment (Dietetic Unit) .....	.....	500.00	500.00
	.....	.....	.....	.....	.....	Exchange of Trucks .....	.....	1,400.00	700.00
	.....	.....	.....	.....	.....	Alterations to Paddock Hall .....	.....	1,500.00	1,500.00
	.....	.....	.....	.....	.....	Green House .....	.....	500.00	500.00
	.....	.....	.....	.....	.....	Replacement Two Silos .....	.....	1,200.00	800.00
	.....	.....	.....	.....	.....	Repairs to Motion Picture Machine .....	.....	300.00	300.00
	\$1,300.00	.....	.....	\$1,300.00	\$1,291.87	Total Additions and Improvements...	\$2,190.00	\$7,300.00	\$6,000.00
	\$130,345.00	.....	CR. \$3,000.00	\$133,345.00	{ \$131,277.56 DR. 1,900.00	Total Appropriation	\$131,650.00	\$150,160.00	\$148,460.00

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936
Total Number Officers and Employees on June 30 ...	218	216	228	Patients or Inmates Received..... 468
Number Resident Officers and Employees	153	157	169	Patients or Inmates Discharged..... 463
Number of Patients or Inmates Based on Yearly Average	464	494	494	Patients or Inmates Paroled to Homes... ..
Inmate or Patient Capacity of Institution	494	494	494	Patients or Inmates Transferred..... ..
Per Capita Cost Per Year Based on Current Maintenance	\$819.91	\$759.55	\$803.58	Patient or Inmate Deaths..... 7
Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	.....	.....	\$8,000.00	\$8,000.00
193,000.00	 —	\$525.00	192,475.00	192,333.37
200.00	.....	.....	200.00	195.00
800.00	.....	.....	800.00	759.80
.....				
<u>\$202,000.00</u>	<u>..... —</u>	<u>\$525.00</u>	<u>\$201,475.00</u>	<u>\$201,288.17</u>
Salaries—				
1937 Approp.	Year Ending June 30, 1938			
	Requested	Recom- mended		
Superintendent	\$8,000.00	\$8,000.00	\$8,000.00	
Physicians, Clerks, Nurses, Farm Help, Teachers and Other Employees	191,560.00	199,410.00	199,050.00	
Medical and Surgical Fees	100.00	100.00	100.00	
Religious Services	800.00	800.00	800.00	
New Employees .....	.....	9,300.00	9,300.00	
<i>Total Salaries</i>	<u>\$200,460.00</u>	<u>\$217,610.00</u>	<u>\$217,250.00</u>	

					Materials and Supplies—			
				{ DR. \$12,000.00				
\$100,000.00	.....		\$100,000.00	{ 87,364.47	Food (\$5,000.00 additional from farm)...	\$100,000.00	\$105,000.00	\$105,000.00
500.00	.....		500.00	364.11	Clothing	500.00	500.00	500.00
		{ CR. \$5,000.00 }			Heat, Light, Power, Water, Gas and Elec-			
27,000.00	.....	+ 2,475.00	34,475.00	34,473.09	tricity	27,000.00	32,000.00	31,000.00
5,000.00	}				{ Farm and Stable		{ 3,500.00	3,500.00
200.00	{	1,500.00	3,700.00	3,539.10	} Grounds	4,500.00	} 500.00	500.00
11,000.00	.....	— 125.00	10,875.00	10,507.73	Household Supplies	10,000.00	10,000.00	10,000.00
10,000.00	.....	— 375.00	9,625.00	9,502.12	Medical, Surgical and Laboratory Supplies	11,000.00	11,000.00	10,000.00
3,000.00	.....	+ 950.00	3,950.00	3,748.34	Vehicular Transportation Supplies	2,500.00	3,000.00	2,500.00
1,500.00	.....	— 100.00	1,400.00	1,318.81	Stationery and Office Supplies	1,500.00	1,500.00	1,500.00
650.00	.....	— 50.00	600.00	424.62	Educational, Recreational and Library Sup-			
					plies	650.00	650.00	650.00
		{ CR. \$5,000.00 }		{ DR. \$12,000.00				
\$158,850.00	.....	+ 1,275.00	\$165,125.00	151,242.39	<i>Total Materials and Supplies</i>	<u>\$157,650.00</u>	<u>\$167,650.00</u>	<u>\$165,150.00</u>
\$12,000.00	.....	— \$100.00	\$11,900.00	\$11,514.94	Current Repairs	\$12,000.00	\$12,000.00	\$12,000.00

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
370	\$900.00	 —	\$100.00	\$800.00	\$499.96	Miscellaneous Expenses—			
	2,100.00	.....	.....	2,100.00	2,077.57	Traveling Expenses	\$825.00	\$825.00	\$600.00
	416.03	.....	.....	416.03	410.23	Telephone and Telegraph	2,100.00	2,100.00	2,100.00
	400.00	 —	175.00	225.00	207.07	Insurance, Other Than Fire	334.63	931.23	931.23
	600.00	 —	75.00	525.00	473.08	Freight and Express	300.00	300.00	300.00
	300.00	 —	300.00	.....	.....	Entertainment Expenses	500.00	500.00	500.00
	700.00	.....	.....	700.00	700.00	Funeral Expenses	300.00	300.00	300.00
	50.00	.....	.....	50.00	25.20	Postage	700.00	700.00	700.00
						Other Miscellaneous Expenses	50.00	50.00	50.00
	\$5,466.03	 —	\$650.00	\$4,816.03	\$4,393.11	Total Miscellaneous Expenses	\$5 109.63	\$5,706.23	\$5,481.23
	\$378,316.03	 CR. \$5,000.00		\$333,316.03	368,438.61	Total Current Maintenance	\$375,219.63	\$402,966.23	\$399,881.23
	\$16,000.00	.....	.....	\$16,000.00	\$15,701.58	Additions and Improvements—			
	1 000.00	.....	.....	1,000.00	1,000.00	Traveling Clinic	\$16,000.00	\$16,000.00	\$16,000.00
	1,000.00	.....	.....	1,000.00	995.06	Dental X-Ray and Extracting Chair .....	.....	.....	.....
	1,000.00	.....	.....	1,000.00	1,000.00	Repairs to Boiler Fire Box .....	.....	.....	.....
	500.00	.....	.....	500.00	499.89	Exchange of Portable X-Ray Machine ..	.....	.....	.....
	200.00	.....	.....	200.00	199.46	Repair of Roof, Upper West Shack .....	.....	.....	.....
						Repair of Roof, Farm House .....	.....	.....	.....
	6,000.00	.....	.....	6,000.00	5,700.00	Water Treatment .....	.....	.....	.....

3,500.00	.....	.....	3,500.00	3,500.00	Alteration to Sewage Disposal Plant .....	.....	.....	.....
.....	.....	.....	.....	.....	Exchange of 1½-Ton Station Bus	2,000.00	.....	.....
.....	.....	.....	.....	.....	New Main Kitchen Range (Four Section)	750.00	.....	.....
.....	.....	.....	.....	.....	Anaesthesia Machine	600.00	.....	.....
.....	.....	.....	.....	.....	Fluoroscope X-Ray Unit	750.00	.....	.....
.....	.....	.....	.....	.....	Refrigerator	500.00	.....	.....
.....	.....	.....	.....	.....	Renovate Hot Water Lines	800.00	1,000.00	800.00
.....	.....	.....	.....	.....	Renovate Lower East Shack	1,500.00	.....	.....
.....	.....	.....	.....	.....	Refrigerating Units for Infirmary Kitchen Nurses' Homes Boxes	500.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Fire Hose	500.00	500.00	500.00
.....	.....	.....	.....	.....	Exchange of Trucks	1,500.00	750.00	750.00
.....	.....	.....	.....	.....	Wire Fence Around Reservoir Tank	735.00	735.00	735.00
.....	.....	.....	.....	.....	Painting Interior and Exterior	2,000.00	2,000.00	2,000.00
.....	.....	.....	.....	.....	Automatic Temperature Controls	800.00	800.00	800.00
.....	.....	.....	.....	.....	Fire Escape Infirmary and Treatment Building	825.00	650.00	650.00
.....	.....	.....	.....	.....	New Roof Store Room	875.00	875.00	875.00
.....	.....	.....	.....	.....	Repairs to Dining Room Floor	1,700.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	New Laundry Extractor	1,100.00	1,100.00	1,100.00
.....	.....	.....	.....	.....	Replacement of Kitchen Range (Children's Unit)	400.00	400.00	400.00
.....	.....	.....	.....	.....	Drilling New Well and Purchase of Deep Well Pump	2,500.00	2,500.00	2,500.00
.....	.....	.....	.....	.....	Painting Water Tower and Tank	600.00	600.00	600.00
.....	.....	.....	.....	.....	Replacement of Centrifugal Pump	1,200.00	1,200.00	1,200.00
.....	.....	.....	.....	.....	Repairs to Boiler Fire Box	700.00	700.00	700.00
.....	.....	.....	.....	.....	Laboratory Steam Sterilizer	400.00	400.00	400.00
.....	.....	.....	.....	.....	Hot Water Circulators	976.00	976.00	976.00
<u>\$29,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$29,200.00</u>	<u>{ DR. \$300.00 28,595.99</u>	<i>Total Additions and Improvements...</i>	<u>\$23,400.00</u>	<u>\$33,811.00</u>	<u>\$31,986.00</u>

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES—Continued

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Year Ending June 30, 1936							Year Ending June 30, 1938	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
..... E	\$3,150.00	.....	\$3,150.00	\$410.00	Extraordinary Expenditures—			
					Compensation award granted Mrs. Mattie			
					Banghart for injury sustained by her			
					husband while employed at this institu-			
					tion .....	.....	.....	.....
..... R	800.00	.....	800.00	799.24	Fire Loss .....	.....	.....	.....
..... R	760.35	.....	760.35	.....	Fire Loss Automobile .....	.....	.....	.....
.....		.....	.....	.....	Compensation award, Joan MacLennon ..	.....	\$1,040.00	\$1,040.00
.....	\$4,710.35	.....	\$4,710.35	\$1,209.24	<i>Total Extraordinary Expenditures...</i>	.....	\$1,040.00	\$1,040.00
\$407,516.03	\$4,710.35	CR. \$5,000.00	\$417,226.38	398,243.84	<i>Total Appropriation</i>	\$398,619.63	\$437,817.23	\$432,907.23

{ DR. \$12,300.00
 }

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{ DR. \$12,300.00

ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
373						Salaries—			
	\$5,000.00	.....	.....	\$5,000.00	{ DR. \$1,700.00 2,916.54	Superintendent and Executive Director ..	\$6,500.00	\$6,500.00	\$6,500.00
	9,420.00	.....	.....	9,420.00	9,420.00	Assistant Superintendents	9,420.00	9,420.00	9,420.00
	247,194.00	E \$15,850.00	.....	263,044.00	{ DR. 12,787.77 247,553.21	Compensation for Other Assistants	331,252.00	337,652.00	337,652.00
	3,000.00	.....	.....	3,000.00	3,000.00	Departmental Auditor	3,000.00	3,000.00	3,000.00
	.....	.....	.....	.....	.....	New Employees .....	.....	20,280.00	20,280.00
	\$264,614.00	\$15,850.00	.....	\$280,464.00	{ DR. \$14,487.77 262,889.75	Total Salaries	\$350,172.00	\$376,852.00	\$376,852.00
	\$1,500.00	 +	\$160.00	\$1,660.00	\$1,660.00	Materials and Supplies—			
	15,000.00	E \$1,000.00	.....	16,000.00	14,782.57	Heat, Light, Power, Water, Gas and Electricity .....	.....	.....	.....
	5,000.00	E 500.00 +	350.00	5,850.00	5,850.00	Vehicular Transportation Supplies	\$22,000.00	\$23,750.00	\$23,750.00
	2,000.00	E 10,732.00	.....	12,732.00	6,840.00	Stationery and Office Supplies	6,500.00	6,500.00	6,500.00
	\$23,500.00	\$12,232.00 +	\$510.00	\$36,242.00	\$29,132.57	Office Equipment	2,000.00	2,000.00	2,000.00
						Total Materials and Supplies	\$30,500.00	\$32,250.00	\$32,250.00

ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
374	\$7,500.00 E	\$375.00 —	\$1,035.00	\$6,840.00	\$6,758.19	Miscellaneous Expenses—			
	2,300.00 E	125.00 +	525.00	2,950.00	2,950.00	Traveling Expenses	\$9,000.00	\$9,000.00	\$9,000.00
	1,950.00 E	150.00	.....	2,100.00	1,911.11	Telephone and Telegraph	2,800.00	3,300.00	3,300.00
	9,000.00 E	650.00	.....	9,650.00	9,650.00	Insurance (Other Than Fire)	2,550.00	2,680.00	2,680.00
	500.00	.....	.....	500.00	500.00	Postage	10,500.00	13,000.00	12,000.00
						Other Miscellaneous Expenses	500.00	500.00	500.00
	\$21,250.00	\$1,300.00 —	\$510.00	\$22,040.00	\$21,769.30	<i>Total Miscellaneous Expenses</i>	\$25,350.00	\$28,480.00	\$27,480.00
						Additions and Improvements—			
	\$4,000.00 E	\$10,000.00	.....	\$14,000.00	\$14,000.00	Purchase of Five New Cars .....	.....	\$2,500.00	\$2,500.00
	3,750.00	.....	.....	3,750.00	3,750.00	Exchange of Cars (14)	\$3,000.00	6,650.00	5,225.00
	680.00	.....	.....	680.00	465.35	Exchange of (1) Car .....	.....	.....	.....
	2,350.00	.....	.....	2,350.00	2,350.00	Office Appliances	500.00	2,200.00	2,200.00
	\$10,780.00	\$10,000.00	.....	\$20,780.00	\$20,565.35	<i>Total Additions and Improvements ..</i>	\$3,500.00	\$11,350.00	\$9,925.00

To enable the State Board of Children's Guardians to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto the Revolving Fund of \$75,000.00 heretofore appropriated is reappropriated, all receipts when received to be credited to this fund. The same to be known as the State Board of Children's Guardians Revolving Fund.

\$320,144.00	\$39,382.00	.....	\$359,526.00	{ DR. \$14,487.77 334,356.97	Total Appropriation	\$409,522.00	\$448,932.00	\$446,507.00
			186	Employees		244	260	

ACCOUNT X-16. STATE HOME FOR BOYS

Year Ending June 30	1936	1937	1938	Year Ending June 30, 1936
	Actual	Estimated	Estimated	
Total Number Officers and Employees on June 30....	177	176	174	Patients or Inmates Received 845
Number Resident Officers and Employees	132	132	132	Patients or Inmates Discharged 848
Number of Patients or Inmates Based on Yearly Average	536	550	550	Patients or Inmates Paroled to Homes ... 330
Inmate or Patient Capacity of Institution	650	650	650	Patients or Inmates Transferred 48
Per Capita Cost Per Year Based on Current Maintenance	\$586.19	\$560.96	\$568.96	Patient or Inmate Deaths 2

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$7,000.00			\$7,000.00	\$7,000.00	Salaries—		
3,000.00			3,000.00	3,000.00	Superintendent	\$7,000.00	\$7,000.00
3,000.00			3,000.00	3,000.00	Business Manager	3,000.00	3,000.00
164,359.52		— \$1,100.00	163,259.52	163,193.37	Resident Physician	3,000.00	3,000.00
1,000.00		— 250.00	750.00	750.00	Other Officers and Employees	162,979.52	165,289.92
					Medical, Surgical and Veterinary Fees...	1,000.00	1,000.00
\$178,359.52		— \$1,350.00	\$177,009.52	\$176,943.37	Total Salaries	\$176,979.52	\$179,289.92

377	\$34,500.00	.....	.....	\$34,500.00	\$34,500.00	Materials and Supplies—			
	16,000.00	.....	.....	16,000.00	16,000.00	Food (\$32,500.00 additional from farm)..	\$34,500.00	\$34,500.00	\$34,500.00
			{ CR. \$5,000.00 }			Clothing	16,000.00	16,000.00	16,000.00
	29,000.00	.....	+ 2,473.79	36,473.79	36,473.79	Heat, Light, Power, Water, Gas and Elec-			
	18,000.00	.....	— 550.00	17,450.00	17,449.94	tricity	30,000.00	33,700.00	33,000.00
	8,500.00	.....		8,500.00	8,500.00	Farm, Stable and Grounds	18,000.00	18,000.00	18,000.00
	2,900.00	.....		2,900.00	2,900.00	Household Supplies	8,500.00	8,500.00	8,500.00
	2,500.00	.....		2,500.00	2,466.11	Medical, Surgical and Laboratory Supplies	2,900.00	2,900.00	2,900.00
	1,000.00	.....		1,000.00	1,000.00	Vehicular Transportation Supplies	2,400.00	2,400.00	2,400.00
	3,000.00	.....		3,000.00	3,000.00	Stationery and Office Supplies	1,000.00	1,000.00	1,000.00
	3,000.00	.....	— 150.00	2,850.00	2,847.87	Educational, Recreational and Library			
						Supplies	2,750.00	2,750.00	2,750.00
						Industrial and Vocational Supplies	3,000.00	3,000.00	3,000.00
	\$118,400.00	.....	{ CR. \$5,000.00 }	\$125,173.79	\$125,137.71	<i>Total Materials and Supplies</i>	\$119,050.00	\$122,750.00	\$122,050.00
	\$8,000.00	.....	+ 1,773.79	\$8,000.00	\$8,000.00	Current Repairs	\$8,000.00	\$10,000.00	\$10,000.00

ACCOUNT X-16. STATE HOME FOR BOYS—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
378	\$400.00	.....	— \$75.00	\$325.00	\$314.11	Miscellaneous Expenses—			
	1,500.00	.....	.....	1,500.00	1,500.00	Traveling Expenses	\$400.00	\$400.00	\$400.00
	600.00	.....	— 228.79	371.21	371.21	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
	350.00	.....	— 120.00	230.00	230.00	Insurance, Other Than Fire	600.00	500.00	500.00
	300.00	.....	.....	300.00	300.00	Freight and Express	300.00	300.00	300.00
	100.00	.....	.....	100.00	100.00	Entertainment Expenses	300.00	300.00	300.00
	700.00	.....	.....	700.00	700.00	Funeral Expenses	100.00	100.00	100.00
	600.00	.....	.....	600.00	600.00	Postage	700.00	700.00	700.00
						Assisting Boys Outside of Institution.....	600.00	600.00	600.00
	\$4,550.00	.....	— \$423.79	\$4,126.21	\$4,115.32	<i>Total Miscellaneous Expenses</i>	\$4,500.00	\$4,400.00	\$4,400.00
	\$309,309.52	.....	CR. \$5,000.00	\$314,309.52	\$314,196.40	<i>Total Current Maintenance</i>	\$308,529.52	\$316,439.92	\$315,739.92
						Additions and Improvements—			
	\$500.00	.....	.....	\$500.00	\$500.00	Band Instruments (Exchange)	\$250.00	\$250.00	\$250.00
	1,000.00	.....	.....	1,000.00	1,000.00	Automobile Exchange .....	.....	600.00	600.00
	500.00	.....	.....	500.00	400.00	Exchange of Tractor .....	.....	.....	.....
	715.00	.....	.....	715.00	715.00	Purchase of Spraying Equipment .....	.....	.....	.....
	.....	.....	.....	.....	.....	Replacement of Ice Compressors	800.00	1,058.00	1,058.00
	.....	.....	.....	.....	.....	Replacement of Fire Equipment .....	.....	1,000.00	1,000.00
	\$2,715.00	.....	.....	\$2,715.00	\$2,615.00	<i>Total Additions and Improvements...</i>	\$1,050.00	\$2,908.00	\$2,908.00
	\$312,024.52	.....	CR. \$5,000.00	\$317,024.52	\$316,811.40	<i>Total Appropriation</i>	\$309,579.52	\$319,347.92	\$318,647.92

ACCOUNT X-17. STATE HOME FOR GIRLS

Year Ending June 30	1936	1937	1938	Year Ending June 30, 1936
	Actual	Estimated	Estimated	
Total Number Officers and Employees on June 30 ...	81	81	82	Patients or Inmates Received 190
Number Resident Officers and Employees	61	61	62	Patients or Inmates Discharged 38
Number Patients or Inmates Based on Yearly Average	281	325	325	Patients or Inmates Paroled to Homes ... 175
Inmate or Patient Capacity of Institution	325	325	325	Patients or Inmates Transferred 55
Per Capita Cost Per Year Based on Current Maintenance	\$518.00	\$446.42	\$454.80	Patient or Inmate Deaths
379				
Year Ending June 30, 1936				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00
2,500.00	.....	.....	2,500.00	2,500.00
73,400.00	.....	— \$1,200.00	72,200.00	72,098.89
2,300.00	.....	+ 400.00	2,700.00	2,697.89
.....				
\$82,200.00	.....	— \$800.00	\$81,400.00	\$81,296.78
Salaries—				
1937 Approp.	Year Ending June 30, 1938			
	Requested	Recom- mended		
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00	
Physician	2,500.00	2,500.00	2,500.00	
Teachers, Nurses, Clerks and Other Employees	73,160.00	76,160.00	76,160.00	
Medical, Surgical and Dental Fees	2,300.00	2,500.00	2,300.00	
New Position (Social Investigator) .....	.....	1,200.00	1,200.00	
Total Salaries	\$81,960.00	\$86,360.00	\$86,160.00	

ACCOUNT X-17. STATE HOME FOR GIRLS—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
380	\$27,000.00	 —	\$2,525.00	\$24,475.00	\$24,351.09	Materials and Supplies—			
	7,500.00	.....	.....	7,500.00	7,429.84	Food (\$7,750.00) additional from farm) ..	\$27,000.00	\$27,000.00	\$27,000.00
	8,000.00	 +	3,525.00	11,525.00	11,496.54	Clothing	7,000.00	7,250.00	7,250.00
	3,400.00 }					Heat, Light, Power, Water, Gas and			
	500.00 {					Electricity	7,500.00	6,500.00	6,500.00
	5,500.00	 +	280.00	5,780.00	5,673.91	{ Farm and Stable	3,400.00	4,000.00	3,400.00
	1,500.00	 —	500.00	1,000.00	886.02	} Grounds	500.00	500.00	500.00
	700.00	.....	.....	700.00	648.74	Household Supplies	5,500.00	5,500.00	5,500.00
	700.00	.....	.....	700.00	668.95	Medical and Surgical Supplies	1,500.00	1,500.00	1,000.00
	2,000.00	.....	.....	2,000.00	1,948.69	Vehicular Transportation Supplies	700.00	700.00	700.00
	400.00	.....	.....	400.00	361.64	Stationery and Office Supplies	700.00	700.00	700.00
						Educational, Recreational and Library			
						Supplies	2,000.00	2,000.00	2,000.00
						Other Materials and Supplies	400.00	400.00	400.00
	\$57,200.00	 +	\$780.00	\$57,980.00	\$57,240.16	Total Materials and Supplies	\$56,200.00	\$56,050.00	\$54,950.00
	\$4,500.00	.....	.....	\$4,500.00	\$4,276.24	Current Repairs	\$4,000.00	\$4,500.00	\$4,500.00

\$600.00	.....	.....	\$600.00	\$501.43	Miscellaneous Expenses—			
1,200.00	.....	.....	1,200.00	1,186.61	Traveling Expenses	\$550.00	\$600.00	\$550.00
275.00	.....	.....	275.00	269.55	Telephone and Telegraph	1,200.00	1,200.00	1,200.00
150.00	.....	.....	150.00	99.28	Insurance (Other than Fire)	275.00	300.00	300.00
150.00	.....	.....	150.00	142.50	Freight and Express	150.00	150.00	100.00
200.00	.....	.....	200.00	145.05	Entertainment Expenses	150.00	150.00	150.00
400.00	.....	.....	400.00	400.00	Payments to Discharged Inmates	200.00	200.00	200.00
					Postage	400.00	400.00	400.00
\$2,975.00	.....	.....	\$2,975.00	\$2,744.39	<i>Total Miscellaneous Expenses</i>	\$2,925.00	\$3,000.00	\$2,900.00
\$146,875.00	.....	— \$20.00	\$146,855.00	\$145,557.57	<i>Total Current Maintenance</i>	\$145,085.00	\$149,910.00	\$148,510.00
\$850.00	.....	+ \$20.00	\$870.00	\$867.28	Additions and Improvements—			
450.00	.....	.....	450.00	426.77	Extraordinary Household Supplies .....	.....	.....	.....
1,900.00	.....	.....	1,900.00	1,805.50	Fencing .....	.....	.....	.....
					Exchange of Automobile .....	.....	.....	.....
\$3,200.00	.....	+ \$20.00	\$3,220.00	\$3,099.55	<i>Total Additions and Improvements ..</i>	.....	.....	.....
\$150,075.00	.....	.....	\$150,075.00	\$148,657.12	<i>Total Appropriation</i>	\$145,085.00	\$149,910.00	\$148,510.00

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936
Total Number Officers and Employees on June 30...	1,017	1,020	1,024	Patients or Inmates Received..... 1,666
Number Resident Officers and Employees	816	820	830	Patients or Inmates Discharged 672
Number Patients or Inmates Based on Yearly Average	5,040	5,150	5,200	Patients or Inmates Paroled to Homes... 538
Inmate or Patient Capacity of Institution	5,040	5,150	5,200	Patients or Inmates Transferred..... 212
Per Capita Cost Per Year Based on Current Maintenance	\$309.74	\$307.21	\$315.86	Patient or Inmate Deaths..... 551

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$8,000.00			\$8,000.00	\$8,000.00	Salaries—		
5,000.00			5,000.00	5,000.00	Medical Superintendent and Chief Executive	\$8,000.00	\$8,000.00
3,600.00			3,600.00	3,600.00	Business Manager	5,000.00	5,000.00
1,300.00		\$100.00	1,200.00	1,200.00	Engineer in Charge	3,600.00	3,600.00
877,212.00		8,500.00	868,712.00	868,574.60	Religious Services	1,300.00	1,300.00
.....					Other Officers and Employees	893,250.00	932,430.00
.....					New Employees .....	.....	3,900.00
\$895,112.00		\$8,600.00	\$886,512.00	\$886,374.60	Total Salaries	\$911,150.00	\$954,230.00

383	\$295,000.00	.....	CR. \$25,000.00	\$320,000.00	{ DR. \$4,422.25 315,212.34 35,710.12 DR. 289.88
	36,000.00	.....		36,000.00	
			{ + 10,000.00 }		
	115,000.00	.....	CR. 5,150.00	130,150.00	130,150.00
	36,000.00				{ 34,080.93
	2,000.00			38,000.00	{ 3,051.73
	48,000.00	.....		48,000.00	47,988.33
	28,000.00	.....		28,000.00	27,838.31
	8,000.00	.....		8,000.00	7,500.32
	3,000.00	.....		3,000.00	2,975.23
	6,500.00	.....		6,500.00	6,492.60
	5,000.00	.....	— 500.00	4,500.00	4,304.08
	\$582,500.00	.....	{ CR. \$30,150.00 } + 9,500.00	{ DR. \$4,712.13 \$622,150.00 }	615,303.99
	\$37,500.00	.....		\$37,500.00	\$37,314.62
	\$2,000.00	.....		\$2,000.00	\$1,812.77
	5,000.00	.....	+ \$572.89	5,572.89	5,535.90
	1,800.00	.....	— 572.89	1,227.11	1,227.11
	3,500.00	.....	— 900.00	2,600.00	2,535.76
	100.00	.....		100.00	99.22
	4,000.00	.....		4,000.00	3,850.00
	1,800.00	.....		1,800.00	1,800.00
	500.00	.....		500.00	499.96
	\$18,700.00	.....	— \$900.00	\$17,800.00	\$17,360.72
Materials and Supplies—					
	Food (\$90,000.00 additional from farm) ..	\$320,000.00	\$330,000.00	\$328,000.00	
	Clothing	40,000.00	45,000.00	45,000.00	
	Heat, Light, Power, Water, Gas and Elec- tricity	115,000.00	125,000.00	125,000.00	
	Farm and Stable	38,000.00	{ 39,000.00	38,000.00	
	Grounds		} 3,000.00	2,000.00	
	Household Supplies	50,000.00	60,000.00	60,000.00	
	Medical, Surgical and Laboratory Supplies	29,000.00	31,000.00	30,000.00	
	Vehicular Transportation Supplies	7,500.00	8,000.00	7,500.00	
	Stationery and Office Supplies	2,500.00	3,000.00	3,000.00	
	Recreational Supplies (Tobacco)	6,500.00	7,000.00	7,000.00	
	Industrial and Vocational Supplies	5,000.00	5,000.00	4,500.00	
	<i>Total Materials and Supplies</i>	\$613,500.00	\$656,000.00	\$650,000.00	
	Current Repairs	\$39,000.00	\$40,000.00	\$40,000.00	
Miscellaneous Expenses—					
	Traveling Expenses	\$1,200.00	\$1,800.00	\$1,800.00	
	Telephone and Telegraph	5,500.00	5,600.00	5,600.00	
	Insurance (Other Than Fire)	1,600.00	1,600.00	1,600.00	
	Freight and Express	3,400.00	3,400.00	3,000.00	
	Medical Library Subscriptions	100.00	100.00	100.00	
	Funeral Expenses	4,200.00	4,200.00	4,200.00	
	Postage	2,000.00	2,200.00	2,000.00	
	Other Miscellaneous Expenses	500.00	500.00	500.00	
	<i>Total Miscellaneous Expenses</i>	\$18,500.00	\$19,400.00	\$18,800.00	

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$40,000.00	.....	.....	\$40,000.00	\$39,898.72	Unclassified Expenditures—			
						Clinics in Various Counties	\$40,000.00	\$45,000.00	\$45,000.00
	\$40,000.00	.....	.....	\$40,000.00	\$39,898.72	<i>Total Unclassified</i>	\$40,000.00	\$45,000.00	\$45,000.00
	\$1,573.812.00	.....	CR.\$30,150.00	\$1,603,962.00	DR.\$4,712.13 1,596,252.65	<i>Total Current Maintenance</i>	\$1,622,150.00	\$1,714,630.00	\$1,705,948.50
	\$750.00	.....	.....	\$750.00	\$748.35	Additions and Improvements—			
	1,000.00	.....	.....	1,000.00	984.00	Fire Hose and Equipment	\$700.00	\$1,000.00	\$1,000.00
	1,000.00	.....	.....	1,000.00	1,000.00	Dining Room Tables .....	.....	.....	.....
	2,000.00	.....	.....	2,000.00	1,999.98	Dining Room Chairs .....	.....	.....	.....
	800.00	.....	.....	800.00	800.00	Replacement of Two Silos .....	.....	.....	.....
	1,500.00	.....	— \$140.20	1,359.80	1,232.30	Replacement of Two Teams of Horses..	.....	900.00	900.00
	1,600.00	.....	+ 544.82	2,144.82	2,123.25	Exchange of Ambulance .....	.....	.....	.....
	500.00	.....	+ 85.31	585.31	585.31	Exchange of Automobile .....	.....	1,700.00	1,700.00
	900.00	.....	— 287.93	612.07	612.07	Exchange of Station Wagon .....	.....	.....	.....
	1,500.00	.....	— 202.00	1,298.00	1,178.19	Exchange of Trucks (2 in 1938)	2,000.00	4,000.00	2,000.00
	875.00	.....	.....	875.00	868.00	Exchange of Passenger Bus .....	.....	.....	.....
	5,000.00	.....	.....	5,000.00	5,000.00	Exchange of Tractor	1,000.00	.....	.....
	3,600.00	.....	.....	3,600.00	3,499.28	Relocking Main and Dormitory Buildings	4,000.00	4,000.00	4,000.00
	750.00	.....	.....	750.00	746.70	Exchange of Electric Refrigerators for Reception Building .....	.....	.....	.....
						Office Equipment .....	.....	1,500.00	1,500.00

385

2,000.00	.....	.....	2,000.00	2,000.00	Compensation Award	2,500.00	2,500.00	2,500.00
.....	.....	.....	.....	.....	Repairs to Railroad Siding	500.00	500.00	500.00
.....	.....	.....	.....	.....	Extraordinary Household Equipment ....	.....	11,000.00	7,500.00
.....	.....	.....	.....	.....	Six Food Carts .....	.....	1,600.00	1,300.00
.....	.....	.....	.....	.....	Two Hundred Containers for Food Carts. ....	.....	1,060.00	530.00
.....	.....	.....	.....	.....	Surgical Equipment .....	.....	1,700.00	1,700.00
.....	.....	.....	.....	.....	Farm Equipment .....	.....	1,310.00	1,000.00
.....	.....	.....	.....	.....	Purchase of Six Cars .....	.....	3,000.00	3,000.00
.....	.....	.....	.....	.....	Garden Irrigation .....	.....	2,000.00	2,000.00
.....	.....	.....	.....	.....	Repairs and Overhauling Gasoline Shovel. ....	.....	750.00	500.00
.....	.....	.....	.....	.....	Hospital Type Silent Doors for Clinic Elevator .....	.....	1,400.00	1,400.00
.....	.....	.....	.....	.....	Canopies Over Cooking Kettles, Main Kitchen .....	.....	2,500.00	2,500.00
.....	.....	.....	.....	.....	Refrigeration, Clinic Building Diet Kitchen .....	.....	850.00	850.00
<u>\$23,775.00</u>	<u>.....</u>	<u>.....</u>	<u>\$23,775.00</u>	<u>\$23,377.43</u>	<i>Total Additions and Improvements...</i>	<u>\$10,700.00</u>	<u>\$43,270.00</u>	<u>\$36,380.00</u>
<u>\$1,597,587.00</u>	<u>.....</u>	<u>CR. \$30,150.00</u>	<u>\$1,627,737.00</u>	<u>{ DR. \$4,712.13 1,619,630.08 }</u>	<i>Total Appropriation</i>	<u>\$1,632,850.00</u>	<u>\$1,757,900.00</u>	<u>\$1,742,328.50</u>

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO

Year Ending June 30	1936	1937	1938	Year Ending June 30, 1936
	Actual	Estimated	Estimated	
Total Number Officers and Employees on June 30 ...	487	499	510	Patients or Inmates Received 588
Number Resident Officers and Employees	487	500	514	Patients or Inmates Discharged 186
Number Patients or Inmates Based on Yearly Average	1,779	2,100	2,150	Patients or Inmates Paroled to Homes ... 110
Inmate or Patient Capacity of Institution	1,500	1,700	1,800	Patients or Inmates Transferred 15
Per Capita Cost Per Year Based on Current Maintenance	\$364.02	\$321.99	\$330.68	Patient or Inmate Deaths 147

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$5,000.00			\$5,000.00	\$5,000.00	Salaries—		
4,500.00			4,500.00	4,312.50	Medical Director	\$5,000.00	\$5,000.00
				{ DR. 5,000.00	Business Manager and Superintendent ...	4,500.00	5,000.00
349,918.00		\$8,900.00	341,018.00	336,008.70	Other Employees	364,735.00	392,385.00
.....					Medical Fees	600.00	600.00
.....					New Employees .....	.....	13,200.00
				{ DR. \$5,000.00			
\$359,418.00		\$8,900.00	\$350,518.00	\$345,321.20	Total Salaries	\$374,835.00	\$416,185.00
							\$414,385.00

387

					Materials and Supplies—				
\$107,500.00		—	\$500.00	\$107,000.00	{ DR. \$3,000.00	Food (\$60,000.00) additional from farm)	\$118,000.00	\$118,000.00	\$118,000.00
24,000.00				24,000.00	\$103,783.37	Clothing	23,000.00	23,000.00	23,000.00
62,500.00		+	6,500.00	69,000.00	69,000.00	Heat, Light, Power, Water, Gas and Electricity	66,000.00	72,000.00	70,000.00
19,500.00	{					{ Farm and Stable	19,000.00	19,000.00	19,000.00
1,000.00	{	CR.	2,350.00	22,850.00	22,848.23	{ Grounds	1,000.00	1,000.00	1,000.00
25,000.00		+	2,000.00	27,000.00	26,989.45	Household Supplies	25,000.00	25,000.00	25,000.00
17,000.00				17,000.00	16,963.13	Medical, Surgical and Laboratory Supplies	17,500.00	17,500.00	17,500.00
2,600.00		+	700.00	3,300.00	3,287.54	Vehicular Transportation Supplies	2,400.00	2,800.00	2,400.00
2,000.00				2,000.00	1,997.60	Stationery and Office Supplies	2,200.00	2,200.00	2,200.00
1,400.00				1,400.00	1,362.80	Educational, Recreational and Library Supplies	1,600.00	1,600.00	1,600.00
1,700.00				1,700.00	1,688.05	Industrial and Vocational Supplies	1,800.00	1,800.00	1,800.00
400.00				400.00	393.88	Other Materials and Supplies	400.00	400.00	400.00
2,700.00				2,700.00	2,694.46	Tobacco	2,800.00	2,800.00	2,800.00
\$267,300.00		{ +\$8,700.00	{	\$278,350.00	{ DR. \$3,000.00	Total Materials and Supplies	\$280,700.00	\$287,100.00	\$284,700.00
		CR. 2,350.00			275,008.51				
\$12,000.00				\$12,000.00	\$11,989.16	Current Repairs	\$13,000.00	\$15,000.00	\$15,000.00

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, MARLBORO—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
388	\$700.00	.....	.....	\$700.00	\$696.01	Miscellaneous Expenses—			
	2,600.00	.....	.....	2,600.00	2,485.49	Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
	1,200.00	.....	.....	1,200.00	1,164.06	Telephone and Telegraph	2,600.00	2,600.00	2,600.00
	800.00	.....	.....	800.00	727.20	Insurance (Other Than Fire)	1,200.00	1,350.00	1,350.00
	50.00	.....	.....	50.00	49.70	Freight and Express	800.00	800.00	800.00
	500.00	.....	.....	500.00	447.00	Subscriptions	50.00	50.00	50.00
	1,000.00	 +	\$200.00	1,200.00	1,200.00	Funeral Expenses	400.00	500.00	500.00
	500.00	.....	.....	500.00	499.66	Postage	1,100.00	1,200.00	1,200.00
						Other Miscellaneous Expenses	500.00	500.00	500.00
	\$7,350.00	 +	\$200.00	\$7,550.00	\$7,269.12	<i>Total Miscellaneous Expenses</i>	<i>\$7,650.00</i>	<i>\$8,000.00</i>	<i>\$8,000.00</i>
	\$646,068.00	 CR.	\$2,350.00	\$648,418.00	639,587.99	<i>Total Current Maintenance</i>	<i>\$676,185.00</i>	<i>\$726,285.00</i>	<i>\$722,085.00</i>
	\$1,000.00	.....	.....	\$1,000.00	\$999.75	Additions and Improvements—			
	500.00	.....	.....	500.00	397.02	Laundry Equipment .....	.....	.....	.....
	500.00	 —	\$110.00	390.00	382.68	Replacement of Station Wagon .....	.....	.....	.....
	500.00	 +	110.00	610.00	568.11	Replacement of Automobiles (2)	\$2,400.00	\$1,000.00	\$1,000.00
	.....	.....	.....	.....	.....	Replacement of Truck, one-half ton .....	.....	.....	.....
	.....	.....	.....	.....	.....	Extraordinary Household Supplies	2,200.00	.....	.....
	.....	.....	.....	.....	.....	Fire Protection Equipment .....	.....	1,200.00	1,200.00
	.....	.....	.....	.....	.....	Laundry Dryer .....	.....	3,500.00	3,500.00

.....	.....	.....	.....	.....	Exchange of Tractor	1,500.00	1,500.00
.....	.....	.....	.....	.....	Exchange of Two Trucks	1,200.00	.....
.....	.....	.....	.....	.....	Irrigation	1,500.00	1,500.00
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,347.56</u>	<i>Total Additions and Improvements ..</i>	<u>\$4,600.00</u>	<u>\$9,900.00</u>
..... E	\$1,400.00	.....	\$1,400.00	\$1,400.00	Extraordinary Expenditures—		
..... E	890.00	.....	890.00	890.00	To meet compensation award granted		
.....	.....	.....	.....	.....	Blanche Eldon for injury sustained		
.....	.....	.....	.....	.....	while employed at this institution .....	.....	.....
Cont. \$278.08 R	1,069.75	.....	1,347.83	1,281.90	Compensation award granted Chas. B.		
.....	.....	.....	.....	.....	Lanning for injuries	\$1,040.00	\$1,040.00
Cont. \$278.08	\$3,359.75	.....	\$3,637.83	\$3,571.90	Compensation award (Ethel Perdunn) ..	1,040.00	1,040.00
.....	.....	.....	.....	.....	Fire Loss .....	.....	.....
<u>\$648,846.08</u>	<u>\$3,359.75</u>	<u>CR. \$2,350.00</u>	<u>\$654,555.83</u>	<u>645,507.45</u>	<i>Total Extraordinary Expenses</i>	<u>\$2,080.00</u>	<u>\$2,080.00</u>
					<i>Total Appropriation</i>	<u>\$680,785.00</u>	<u>\$738,265.00</u>
							<u>\$732,865.00</u>

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated		Year Ending June 30, 1936
Total Number Officers and Employees on June 30 ..	768	769	785		Patients or Inmates Received 844
Number Resident Officers and Employees	609	630	630		Patients or Inmates Discharged 486
Number Patients or Inmates Based on Yearly Average Inmate or Patient Capacity of Institution	2,715	2,750	2,750		Patients or Inmates Paroled to Homes ... 229
Per Capita Cost Per Year Based on Current Maintenance	2,700	2,750	2,750		Patients or Inmates Transferred 41
	\$419.12	\$419.96	\$430.11		Patient or Inmate Deaths 281
390 ————— Year Ending June 30, 1936 —————					
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—
7,000.00	.....	.....	7,000.00	7,000.00	Medical Director
13,200.00	.....	.....	13,200.00	13,199.76	Warden
					In Lieu of Maintenance of Nine Physicians and Their Families
661,423.00	.....	— \$7,000.00	654,423.00	639,852.66	Other Officers and Employees
700.00	.....	.....	700.00	691.92	Religious Services
.....	.....	.....	.....	.....	New Employees (Nurses and Attendants)
\$688,323.00	.....	— \$7,000.00	\$681,323.00	666,744.34	Total Salaries

Year Ending June 30, 1938		
1937 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00
7,000.00	5,000.00	5,000.00
13,200.00	13,200.00	13,200.00
660,363.00	691,683.00	687,503.00
700.00	700.00	700.00
.....	12,540.00	12,540.00
\$687,263.00	\$729,123.00	\$724,943.00

391					Materials and Supplies—			
	\$182,000.00	 — \$3,900.00	\$178,100.00	{ DR. \$5,000.00	Food (\$100,000.00 additional from farm) ..	\$184,000.00	\$184,000.00	\$182,000.00
	22,000.00	.....	22,000.00	170,917.09	Clothing	23,000.00	23,000.00	22,000.00
	115,000.00	 + 6,000.00	121,000.00	21,631.93	Heat, Light, Power, Water, Gas and Elec-			
				120,394.81	tricity	118,000.00	118,000.00	117,000.00
	32,500.00	.....	32,500.00	32,241.66	Farm, Stable and Grounds	34,000.00	36,000.00	35,000.00
	35,000.00	 + 3,200.00	38,200.00	37,433.24	Household Supplies	35,500.00	36,000.00	36,000.00
	23,000.00	 + 1,000.00	24,000.00	23,890.59	Medical and Surgical Supplies	23,500.00	28,000.00	26,000.00
	3,500.00	.....	3,500.00	2,795.82	Vehicular Transportation Supplies	3,000.00	3,500.00	3,000.00
	3,000.00	.....	3,000.00	2,850.49	Stationery and Office Supplies	3,000.00	3,200.00	3,000.00
	4,000.00	.....	4,000.00	3,939.73	Tobacco	4,000.00	4,000.00	4,000.00
	\$420,000.00	 + \$6,300.00	\$426,300.00	{ DR. \$5,000.00	Total Materials and Supplies	\$428,000.00	\$435,700.00	\$428,000.00
	\$28,000.00	.....	\$28,000.00	416,095.36	Current Repairs	\$28,000.00	\$30,000.00	\$30,000.00
				\$25,468.56				

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
392	\$2,600.00	.....	.....	\$2,600.00	\$2,371.80	Miscellaneous Expenses—			
	4,000.00	.....	.....	4,000.00	3,604.42	Traveling Expenses	\$2,600.00	\$2,600.00	\$2,500.00
	1,778.97	.....	.....	1,778.97	1,587.85	Telephone and Telegraph	4,000.00	4,000.00	3,750.00
	200.00	.....	.....	200.00	70.92	Insurance, Other Than Fire	1,751.87	1,778.97	1,778.97
	150.00	.....	.....	150.00	147.00	Freight and Express	125.00	200.00	125.00
						Subscriptions (Newspapers and Maga- zines)	150.00	250.00	250.00
	500.00	.....	.....	500.00	497.32	Entertainment Expenses	500.00	500.00	500.00
	900.00	.....	.....	900.00	702.00	Funeral Expenses	900.00	1,000.00	900.00
	1,000.00	.....	.....	1,000.00	950.00	Postage	1,000.00	1,000.00	1,000.00
	500.00	.....	.....	500.00	461.89	Other Miscellaneous Expenses	400.00	400.00	400.00
	200.00	.....	.....	200.00	200.00	Cemetery Maintenance	200.00	200.00	200.00
	<u>\$11,828.97</u>	<u>.....</u>	<u>.....</u>	<u>\$11,828.97</u>	<u>\$10,593.20</u>	<i>Total Miscellaneous Expenses</i>	<u>\$11,626.87</u>	<u>\$11,928.97</u>	<u>\$11,403.97</u>
						Psychiatric Clinic, for Various Institutions with Headquarters at State Hospital, Trenton:			
	\$32,210.00	.....	— \$3,450.00	\$28,760.00	\$28,590.74	Salaries	\$29,576.00	\$30,896.00	\$30,896.00
	1,200.00	.....	+ 3,400.00	4,600.00	4,519.89	Materials and Supplies	3,500.00	4,450.00	4,450.00
	2,700.00	.....	+ 50.00	2,750.00	2,710.64	Miscellaneous Expenses	1,000.00	2,929.00	2,929.00
	<u>\$36,110.00</u>	<u>.....</u>	<u>.....</u>	<u>\$36,110.00</u>	<u>\$35,821.27</u>	<i>Total Psychiatric Clinic</i>	<u>\$34,076.00</u>	<u>\$38,275.00</u>	<u>\$38,275.00</u>
					(DR. \$19,000.00)				
	<u>\$1,184,261.97</u>	<u>.....</u>	<u>— \$700.00</u>	<u>\$1,183,561.97</u>	<u>1,154,722.73</u>	<i>Total Current Maintenance</i>	<u>\$1,188,965.87</u>	<u>\$1,245,026.97</u>	<u>\$1,232,621.97</u>

	\$1,800.00	.....	.....	\$1,800.00	\$1,800.00	Exchanges of Dump Truck .....	.....	.....	.....
	1,200.00	.....	+ \$700.00	1,900.00	1,900.00	Service Pump at Boiler House .....	.....	.....	.....
	838.00	.....	.....	838.00	819.31	Replacement of Truck .....	.....	.....	.....
	728.00	.....	.....	728.00	642.78	Exchange of Ice Truck .....	.....	.....	.....
	500.00	.....	.....	500.00	478.80	Stones for Unmarked Graves .....	.....	.....	.....
	520.00	.....	.....	520.00	520.00	Compensation Award	\$160.00	.....	.....
	.....	.....	.....	.....	.....	Exchange of Food Truck	700.00	.....	.....
	.....	.....	.....	.....	.....	Replacement X-ray Equipment	6,000.00	.....	.....
	.....	.....	.....	.....	.....	Replacement of Electric Therapy Equip- ment	1,000.00	\$2,500.00	\$2,500.00
	.....	.....	.....	.....	.....	Replacement of Laundry Machinery .....	.....	11,700.00	10,700.00
	.....	.....	.....	.....	.....	Iron Grilles in Fire Stairway .....	.....	1,300.00	1,300.00
	.....	.....	.....	.....	.....	Exchange of Automobiles .....	.....	1,700.00	1,700.00
	.....	.....	.....	.....	.....	Exchange of Tractor and Equipment .....	.....	2,000.00	2,000.00
	.....	.....	.....	.....	.....	Exchange of Concrete Mixer .....	.....	800.00	800.00
	.....	.....	.....	.....	.....	Replacement of Water Tank (Knight Farm) .....	.....	1,000.00	1,000.00
	 R	\$295.64	.....	295.64	294.73	Fire Loss .....	.....	.....	.....
	\$5,586.00	\$295.64	+ \$700.00	\$6,581.64	\$6,455.62	Total Additions and Improvements ..	\$7,860.00	\$21,000.00	\$20,000.00
Reap.	\$3,519.60 R	\$96.65	.....	\$3,616.25	\$1,232.02	Unclassified—			
						Revolving Fund .....	.....	.....	.....
\$1,193,367.57	\$392.29	.....	\$1,193,759.86	{ \$1,162,410.37 DR. 19,000.00	Total Appropriation	\$1,196,825.87	\$1,266,026.97	\$1,252,621.97	

ACCOUNT X-21. STATE PRISON

394

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936			Year Ending June 30, 1938		
Total Number Officers and Employees on June 30 ..	174	175	165				Patients or Inmates Received	822	
Number Resident Officers and Employees	4	4	4				Patients or Inmates Discharged	139	
Number Patients or Inmates Based on Yearly Average	1,266	1,375	1,000				Patients or Inmates Paroled to Homes ...	379	
Inmate or Patient Capacity of Institution	1,150	1,150	1,150				Patients or Inmates Transferred	234	
Per Capita Cost Per Year Based on Current Maintenance	\$442.77	\$399.29	\$508.05				Patient or Inmate Deaths	15	
Year Ending June 30, 1936									
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended	
\$6,000.00	.....	.....	\$6,000.00	\$5,916.67	Salaries—				
6,000.00	.....	.....	6,000.00	6,000.00	Principal Keeper	\$6,000.00	\$6,000.00	\$6,000.00	
				{ DR. 2,200.00	Director of Industries	6,000.00	6,000.00	6,000.00	
325,370.00	.....	— \$1,600.00	323,770.00	321,527.61	Other Officers and Employees	322,000.00	307,190.00	307,190.00	
4,920.00	.....	.....	4,920.00	4,920.00	Religious Services	4,920.00	4,920.00	4,920.00	
12,000.00	.....	+ 1,600.00	13,600.00	13,433.63	Inmates' Wages (Other than State Use)	10,000.00	12,000.00	10,000.00	
2,000.00	.....	.....	2,000.00	1,743.70	Medical, Surgical and Dental Fees	1,800.00	1,800.00	1,800.00	
.....	.....	.....	.....	.....	New Employees .....	.....	5,040.00	5,040.00	
\$356,290.00	.....	.....	\$356,290.00	{ \$353,541.61 DR. 2,200.00	Total Salaries	\$350,720.00	\$342,950.00	\$340,950.00	

395	\$82,000.00	.....	.....	\$82,000.00	\$81,977.64	Materials and Supplies— Food (\$27,500.00 additional from Borden- town Prison Farm and \$7,500.00 addi- tional from Leesburg Prison Farm in 1937-38)	\$80,000.00	\$62,000.00	\$62,000.00
	34,000.00	.....	.....	34,000.00	{ DR. 6,000.00 26,694.52	Clothing	30,000.00	22,000.00	22,000.00
	42,000.00	.....	.....	42,000.00	{ DR. 500.00 41,478.00	Heat, Light, Power, Water, Gas and Electricity	42,000.00	42,000.00	42,000.00
	100.00	.....	.....	100.00	98.46	Ground Supplies	50.00	100.00	100.00
	14,500.00	.....	.....	14,500.00	{ DR. 700.00 13,184.21	Household Supplies	13,000.00	11,000.00	10,500.00
	5,000.00	.....	.....	5,000.00	4,858.61	Medical, Surgical and Laboratory Supplies	4,500.00	5,000.00	4,500.00
	1,400.00	.....	.....	1,400.00	1,304.99	Vehicular Transportation Supplies	1,300.00	1,200.00	1,200.00
	2,000.00	.....	.....	2,000.00	1,949.64	Stationery and Office Supplies	1,500.00	1,800.00	1,500.00
	1,750.00	.....	.....	1,750.00	1,574.93	Educational, Recreational and Library Supplies	1,700.00	1,700.00	1,500.00
	500.00	.....	.....	500.00	{ DR. 208.06 279.00	Industrial and Vocational Supplies	150.00	150.00	150.00
	800.00	.....	.....	800.00	720.79	Photographing, Blueprinting and Drafting Supplies	800.00	800.00	800.00
	2,000.00	.....	.....	2,000.00	{ DR. 1,200.00 761.80	Tobacco	1,600.00	1,000.00	1,000.00
	\$186,050.00	.....	.....	\$186,050.00	{ DR. \$8,679.00 174,811.65	<i>Total Materials and Supplies</i>	\$176,600.00	\$148,750.00	\$147,250.00
	\$14,000.00	.....	.....	\$14,000.00	\$13,999.78	Current Repairs	\$14,000.00	\$13,000.00	\$13,000.00

ACCOUNT X-21. STATE PRISON—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1937		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
396	\$2,400.00	.....	.....	\$2,400.00	{ DR. \$800.00 1,071.13	Miscellaneous Expenses—			
	1,500.00	.....	.....	1,500.00	1,464.29	Traveling Expenses (Including Returning Runaways)	\$1,800.00	\$1,800.00	\$1,700.00
	1,000.00	.....	.....	1,000.00	949.11	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
	200.00	.....	.....	200.00	119.99	Insurance (Other Than Fire)	1,000.00	900.00	900.00
	1,750.00	.....	.....	1,750.00	1,450.47	Freight and Cartage	200.00	250.00	200.00
	250.00	.....	.....	250.00	141.25	Payments to Discharged Inmates	1,500.00	1,500.00	1,400.00
	500.00	.....	.....	500.00	393.06	Funeral Expenses	150.00	150.00	150.00
	250.00	.....	.....	250.00	148.27	Postage	500.00	400.00	400.00
	800.00	.....	.....	800.00	778.10	Other Miscellaneous Expenses	250.00	250.00	250.00
						Electrocution Plant	800.00	800.00	800.00
	\$8,650.00	.....	.....	\$8,650.00	{ DR. 800.00 6,515.67	<i>Total Miscellaneous Expenses</i>	<i>\$7,700.00</i>	<i>\$7,550.00</i>	<i>\$7,300.00</i>
	\$564,990.00	.....	.....	\$564,990.00	{ DR. \$11,679.00 548,868.71	<i>Total Current Maintenance</i>	<i>\$549,020.00</i>	<i>\$512,250.00</i>	<i>\$508,500.00</i>

\$350.00	.....	.....	\$350.00	\$345.43	Additions and Improvements—			
1,200.00	.....	.....	1,200.00	940.89	Protective Equipment Replacement	\$500.00	\$500.00	\$500.00
350.00	.....	.....	350.00	329.85	Automobile Exchange .....	.....	.....	.....
3,800.00	.....	.....	3,800.00	3,473.48	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Laundry Washer .....	.....	.....	.....
.....	.....	.....	.....	.....	Barred Steel Grill at Entrance to Front House .....	.....	800.00	800.00
.....	.....	.....	.....	.....	Alterations to Attic in Front House to Provide Storage Room and Officers' Locker Room .....	.....	1,200.00	1,200.00
.....	.....	.....	.....	.....	Metal Clothes Lockers (150) for Proposed New Officers' Locker Room ....	.....	1,000.00	1,000.00
<u>\$5,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,700.00</u>	<u>\$5,089.65</u>	<i>Total Additions and Improvements ..</i>	<u>\$500.00</u>	<u>\$3,500.00</u>	<u>\$3,500.00</u>
\$960.00	.....	.....	\$960.00	\$908.71	Extraordinary Expenditures—			
<u>\$960.00</u>	<u>.....</u>	<u>.....</u>	<u>\$960.00</u>	<u>\$908.71</u>	Compensation award (Mrs. Butcher)	\$960.00	\$865.00	\$865.00
					<i>Total Extraordinary Expenditures ..</i>	<u>\$960.00</u>	<u>\$865.00</u>	<u>\$865.00</u>
\$571,650.00	.....	.....	\$571,650.00	{ DR. \$11,679.00 554,867.07	<i>Total Appropriation</i>	<u>\$550,480.00</u>	<u>\$516,615.00</u>	<u>\$512,865.00</u>

ACCOUNT X-22. STATE PRISON FARM, BORDENTOWN

					Year Ending June 30, 1936		
Year Ending June 30							
	1936 Actual	1937 Estimated	1938 Estimated				
Total Number Officers and Employees on June 30 ...	29	28	60		Patients or Inmates Received..... ..		
Number Resident Officers and Employees	4	4	4		Patients or Inmates Discharged..... ..		
Number Patients or Inmates Based on Yearly Average	202	240	600		Patients or Inmates Paroled to Homes.... ..		
Inmate or Patient Capacity of Institution	240	240	600		Patients or Inmates Transferred..... ..		
Per Capita Cost Per Year Based on Current Maintenance	\$471.48	\$393.31	\$334.79		Patient or Inmate Deaths..... ..		
Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$3,600.00	.....	.....	\$3,600.00	\$3,600.00	Salaries—		
2,500.00	.....	.....	2,500.00	2,500.00	Superintendent	\$3,600.00	\$3,600.00
37,860.00	.....	.....	37,860.00	37,817.95	Chief Deputy	2,500.00	2,500.00
5,000.00	 +	\$850.00	5,850.00	5,839.68	Custodial Officers and Other Employees..	37,860.00	44,420.00
.....	.....	.....	.....	.....	Inmates' Wages	5,000.00	7,500.00
					New Employees .....	.....	50,820.00
\$48,960.00	 +	\$850.00	\$49,810.00	\$49,757.63	Total Salaries	\$48,960.00	\$111,340.00
							\$107,760.00

398

399					Materials and Supplies—			
	\$14,000.00	 — \$1,050.00	\$12,950.00	{ DR. \$500.00 12,435.97	Food (\$24,000.00 additional from farm for this institution and \$27,500.00 to be furnished to the State Prison in 1937-1938)	\$13,000.00	\$33,000.00	\$33,000.00
	5,000.00	 — 200.00	4,800.00	4,551.76	Clothing	4,500.00	11,500.00	11,500.00
	6,900.00	.....	6,900.00	6,833.03	Heat, Light, Power, Water, Gas and Electricity	6,900.00	18,500.00	18,500.00
	16,000.00	 + 400.00	16,400.00	16,332.88	Farm, Stable and Grounds	16,000.00	17,000.00	17,000.00
	2,000.00	.....	2,000.00	1,980.84	Household Supplies	2,000.00	5,000.00	5,000.00
	850.00	.....	850.00	804.88	Vehicular Transportation Supplies	750.00	1,000.00	1,000.00
	400.00	.....	400.00	378.61	Stationery and Office Supplies	400.00	600.00	600.00
	50.00	.....	50.00	41.63	Educational, Recreational and Library Supplies	50.00	300.00	300.00
	50.00	.....	50.00	20.32	Tobacco	50.00	150.00	150.00
	\$45,250.00	 — \$850.00	\$44,400.00	{ DR. \$500.00 43,379.92	Total Materials and Supplies	\$43,650.00	\$87,050.00	\$87,050.00
	\$1,000.00	.....	\$1,000.00	\$943.01	Current Repairs	\$1,000.00	\$2,500.00	\$2,500.00

Year Ending June 30, 1936

400

ACCOUNT X-23. STATE PRISON FARM, LEESBURG

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936
Total Number Officers and Employees on June 30...	30	30	30	Patients or Inmates Received..... 288
Number Resident Officers and Employees	4	1	1	Patients or Inmates Discharged..... ..
Number Patients or Inmates Based on Yearly Average	231	240	240	Patients or Inmates Paroled to Homes.... ..
Inmate or Patient Capacity of Institution	240	240	240	Patients or Inmates Transferred..... 282
Per Capita Cost Per Year Based on Current Maintenance	\$402.70	\$389.23	\$394.65	Patient or Inmate Deaths..... 1

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$2,700.00			\$2,700.00	\$2,700.00	Salaries—		
48,620.00			48,620.00	48,259.67	Superintendent	\$2,700.00	\$3,300.00
3,600.00			3,000.00	2,812.83	Other Officers and Employees	48,440.00	49,880.00
					Inmates' Wages at Rate of 25 cents per day	3,000.00	3,000.00
50.00			50.00	.....	Medical and Surgical Fees	50.00	50.00
\$54,370.00			\$54,370.00	\$53,772.50	Total Salaries	\$54,190.00	\$56,230.00
							\$55,690.00

N.J. STATE LIBRARY
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TRENTON, NJ 08625-0520

ACCOUNT X-23. STATE PRISON FARM, LEESBURG—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
402	\$14,000.00	.....	.....	\$14,000.00	\$13,985.21	Materials and Supplies—			
						Food (\$13,000.00 to be produced on farm for this institution and \$7,500.00 additional to be furnished to the State Prison in 1937-1938)	\$14,000.00	\$14,000.00	\$14,000.00
	5,000.00	.....	.....	5,000.00	4,986.43	Clothing	5,000.00	5,000.00	5,000.00
	7,000.00	.....	.....	7,000.00	6,968.50	Heat, Light, Power, Water, Gas and Electricity	7,000.00	7,600.00	7,600.00
					{ DR. 3,700.00				
	4,000.00	.....	.....	4,000.00	295.97	Farm, Stable and Grounds	4,000.00	4,000.00	4,000.00
	4,000.00	.....	.....	4,000.00	3,997.96	Household Supplies	4,000.00	4,000.00	4,000.00
	500.00	.....	.....	500.00	482.46	Medical, Surgical and Laboratory Supplies	300.00	400.00	400.00
	500.00	.....	+ \$162.32	662.32	617.97	Vehicular Transportation Supplies	500.00	500.00	500.00
	450.00	.....	.....	450.00	446.58	Stationery and Office Supplies	450.00	450.00	450.00
	50.00	.....	.....	50.00	49.00	Educational, Recreational and Library Supplies	50.00	50.00	50.00
	50.00	.....	.....	50.00	.....	Tobacco	25.00	25.00	25.00
	\$35,550.00	.....	+ \$162.32	\$35,712.32	{ DR. \$3,700.00 31,830.08	Total Materials and Supplies	\$35,325.00	\$36,025.00	\$36,025.00
	\$2,500.00	.....	.....	\$2,500.00	\$2,496.25	Current Repairs	\$2,500.00	\$2,500.00	\$2,500.00

\$200.00	.....	\$200.00	\$80.74	Miscellaneous Expenses—			
650.00	.....	650.00	617.90	Traveling Expenses	\$150.00	\$150.00	\$150.00
375.00	.....	375.00	265.17	Telephone and Telegraph	650.00	650.00	650.00
50.00	.....	50.00	22.17	Insurance (Other Than Fire)	300.00	300.00	300.00
50.00	.....	50.00	47.93	Freight and Cartage	50.00	50.00	50.00
150.00	.....	150.00	150.00	Entertainment Expenses	50.00	50.00	50.00
50.00	.....	50.00	41.16	Postage	150.00	150.00	150.00
Cont. 2,453.35	 CR. \$7,324.46	9,777.81	7,158.97	Other Miscellaneous Expenses	50.00	50.00	50.00
				Receipts from Bread Earnings .....	.....	.....	.....
\$3,978.35	.....	\$7,324.46	\$11,302.81	<i>Total Miscellaneous Expenses</i>	<i>\$1,400.00</i>	<i>\$1,400.00</i>	<i>\$1,400.00</i>
\$96,398.35	 {+ \$162.32}	{ CR. 7,324.46 }	{ \$103,885.13 }	<i>Total Current Maintenance</i>	<i>\$93,415.00</i>	<i>\$96,155.00</i>	<i>\$95,615.00</i>
\$800.00	 — \$162.32	\$637.68	\$637.68	Additions and Improvements—			
1,200.00	.....	1,200.00	1,200.00	Exchange of Truck .....	.....	\$600.00	\$600.00
500.00	.....	500.00	499.93	Exchange of Automobile .....	.....	.....	.....
				Repairs to Roofs .....	.....	.....	.....
1,600.00	 CR. 600.00	2,200.00	2,098.32	Replacement of Refrigeration Plant.....	.....	.....	.....
.....	.....	.....	.....	Extraordinary Household Supplies	\$800.00	.....	.....
.....	.....	.....	.....	Repairs to Floors—Dormitories No. 1 and	.....	.....	.....
.....	.....	.....	.....	No. 2 .....	.....	750.00	750.00
.....	.....	.....	.....	Painting Interior and Exteriors .....	.....	1,800.00	1,800.00
\$4,100.00	 {CR. \$600.00}	{ — 162.32 }	{ \$4,537.68 }	<i>Total Additions and Improvements...</i>	<i>\$800.00</i>	<i>\$3,150.00</i>	<i>\$3,150.00</i>
\$100,498.35	 CR. \$7,924.46	\$108,422.81	100,918.80	<i>Total Appropriation</i>	<i>\$94,215.00</i>	<i>\$99,305.00</i>	<i>\$98,765.00</i>

ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN

404

Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated		Year Ending June 30, 1936		
Total Number Officers and Employees on June 30 ..	290	290	292		Patients or Inmates Received 204		
Number Resident Officers and Employees	236	253	255		Patients or Inmates Discharged 50		
Number Patients or Inmates Based on Yearly Average	1,423	1,500	1,500		Patients or Inmates Paroled to Homes ... 88		
Inmate or Patient Capacity of Institution	1,327	1,327	1,327		Patients or Inmates Transferred 4		
Per Capita Cost Per Year Based on Current Maintenance	\$317.13	\$306.50	\$312.00		Patient or Inmate Deaths 56		
Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$8,000.00	.....	.....	\$8,000.00	\$8,000.00	Salaries—		
4,000.00	.....	.....	4,000.00	4 000.00	Superintendent	\$8,000.00	\$8,000.00
4,000.00	.....	.....	4,000.00	4 000.00	Senior Resident Physician	4,000.00	4,000.00
				{ DR.1,800.00	Steward	4,000.00	4,000.00
238,080.00	.....	— \$5,300.00	232,780.00	} 230,883.37	Other Officers and Employees	237,000.00	246,120.00
500.00	.....	.....	500.00	497.00	Medical and Surgical Fees	500.00	500.00
750.00	.....	.....	750.00	640.00	Religious Services	750.00	750.00
.....	.....	.....	.....	.....	New Employees .....	.....	1,800.00
\$255,330.00	— \$5,300.00		\$250,030.00	{ DR.\$1,800.00 248,020.37	Total Salaries	\$254,250.00	\$265,170.00
							\$264,630.00

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					Materials and Supplies—			
				{ DR. \$2,350.00				
\$82,000.00			\$82,000.00	79,338.50	Food (\$39,000.00) additional from farm)	\$87,000.00	\$87,000.00	\$87,000.00
9,500.00	.....	.....	9,500.00	9,457.12	Clothing	9,500.00	10,500.00	10,500.00
44,500.00	.....	+ \$3,800.00	48,300.00	48,300.00	Heat, Light, Power, Water, Gas and			
					Electricity	46,000.00	46,000.00	46,000.00
15,500.00	}			{ 15,960.10	Farm and Stable	15,500.00	16,600.00	16,600.00
1,000.00	{	 + 164.88	16,664.88	686.54	Grounds	800.00	700.00	700.00
17,000.00	R	\$198.00 + 1,000.00	18,198.00	18,146.39	Household Supplies	18,000.00	18,000.00	18,000.00
8,000.00	.....	.....	8,000.00	7,920.18	Medical, Surgical and Laboratory Supplies	8,000.00	8,500.00	8,000.00
2,500.00	.....	.....	2,500.00	2,424.20	Vehicular Transportation Supplies	2,550.00	2,550.00	2,000.00
600.00	.....	.....	600.00	596.64	Stationery and Office Supplies	600.00	850.00	850.00
800.00	.....	.....	800.00	798.31	Educational, Recreational and Library			
					Supplies	800.00	800.00	800.00
600.00	.....	.....	600.00	597.41	Industrial and Vocational Supplies	700.00	700.00	600.00
1,200.00	.....	.....	1,200.00	1,198.54	Other Materials and Supplies	1,300.00	1,400.00	1,300.00
300.00	.....	.....	300.00	300.00	Office Equipment .....	.....	.....	.....
\$183,500.00	\$198.00 + \$4,964.88	\$188,662.88	{ DR. \$2,350.00	185,723.93	Total Materials and Supplies	\$190,750.00	\$193,600.00	\$192,350.00
\$8,500.00	.....	.....	\$8,500.00	\$8,487.25	Current Repairs	\$9,000.00	\$12,000.00	\$12,000.00

ACCOUNT X-24. VILLAGE FOR EPILEPTICS, SKILLMAN—Continued

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
	\$900.00	 +	\$500.00	\$1,400.00	\$1,200.96	Miscellaneous Expenses—	\$1,000.00	\$1,500.00	\$1,300.00
	1,800.00	.....	.....	1,800.00	1,451.97	Traveling Expenses	1,800.00	1,800.00	1,800.00
	1,100.00	.....	.....	1,100.00	839.18	Telephone and Telegraph	1,100.00	1,100.00	1,100.00
	250.00	.....	.....	250.00	174.14	Insurance (Other Than Fire)	250.00	250.00	250.00
	500.00	.....	.....	500.00	498.52	Freight and Express	500.00	500.00	500.00
	400.00	.....	.....	400.00	85.80	Entertainment Expenses	400.00	400.00	400.00
	550.00	.....	.....	550.00	550.00	Funeral Expenses	600.00	700.00	600.00
	100.00	.....	.....	100.00	98.15	Postage	100.00	100.00	100.00
						Other Miscellaneous Expenses			
	\$5,600.00	 +	\$500.00	\$6,100.00	\$4,898.72	<i>Total Miscellaneous Expenses</i>	\$5,750.00	\$6,350.00	\$6,050.00
	\$452,930.00	\$198.00 +	\$164.88	\$453,292.88	{ \$447,130.27 DR. 4,150.00	<i>Total Current Maintenance</i>	\$459,750.00	\$477,120.00	\$475,030.00
	\$2,000.00	.....	.....	\$2,000.00	\$1,999.83	Additions and Improvements—	\$3,000.00	\$3,000.00	\$3,000.00
	500.00	.....	.....	500.00	443.78	Extraordinary Household Supplies	500.00	1,000.00	700.00
	200.00	.....	.....	200.00	191.30	Repairs to Railroad Siding .....	.....	500.00	500.00
	.....	.....	.....	.....	.....	Replacement Fire Hose and Equipment ..	1,200.00	.....	.....
	1,800.00	 —	\$164.88	1,635.12	1,635.12	Exchange of Auto and Ambulance .....	.....	.....	.....
	800.00	.....	.....	800.00	800.00	Exchange of Tractor .....	.....	.....	.....
	.....	.....	.....	.....	.....	Purchase of Two Teams of Horses .....	.....	.....	.....
						Replacement of Two Silos .....	.....	1,000.00	1,000.00

.....	.....	.....	.....	.....	Spraying Machine	1,275.00	1,275.00
.....	.....	.....	.....	.....	Power Lawn Mower	375.00	375.00
.....	.....	.....	.....	.....	Replacing, Moving and Relocating Power House Pumps	4,500.00	4,000.00
<u>\$5,300.00</u>	<u>..... —</u>	<u>\$164.88</u>	<u>\$5,135.12</u>	<u>\$5,070.03</u>	<i>Total Additions and Improvements ..</i>	<u>\$4,700.00</u>	<u>\$11,650.00</u>
..... E	\$506.76	.....	\$506.76	\$506.76	Extraordinary Expenditures—		
..... E	686.67	.....	686.67	686.67	Compensation award granted Morris Hunt for injury sustained while employed at this institution .....	.....	.....
..... E	1,243.80	.....	1,243.80	1,243.80	Compensation award granted to Delia P. Emery for injury sustained while em- ployed at this institution .....	.....	.....
..... E	220.15	.....	220.15	220.15	Compensation award granted to Margaret Humphrey for injuries .....	.....	.....
.....	\$2,657.38	.....	\$2,657.38	\$2,657.38	For paying compensation award granted to Esther Kerr .....	.....	.....
<u>\$458,230.00</u>	<u>\$2,855.38</u>	<u>.....</u>	<u>\$461,085.38</u>	<u>\$454,857.68</u>	<i>Total Extraordinary Expenditures ..</i>	<u>.....</u>	<u>.....</u>
					<i>Total Appropriation</i>	<u>\$464,450.00</u>	<u>\$488,770.00</u>

{ DR. \$4,150.00

ACCOUNT X-25. VINELAND STATE SCHOOL

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Year Ending June 30	1936 Actual	1937 Estimated	1938 Estimated	Year Ending June 30, 1936		
Total Number Officers and Employees on June 30 ..	176	183	190	Patients or Inmates Received 138		
Number Resident Officers and Employees	122	127	132	Patients or Inmates Discharged 7		
Number Patients or Inmates Based on Yearly Average	1,371	1,400	1,400	Patients or Inmates Paroled to Homes		
Inmate or Patient Capacity of Institution	1,350	1,350	1,350	Patients or Inmates Transferred 1		
Per Capita Cost Per Year Based on Current Maintenance	\$267.86	\$263.94	\$268.93	Patient or Inmate Deaths 25		

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$7,000.00			\$7,000.00	\$7,000.00	Salaries— Superintendent Physicians, Executive Assistants, Clerks, Mechanics and Other Employees Medical, Surgical and Oculist Fees Religious Services New Employees	\$7,000.00	\$7,000.00
179,521.00		\$3,000.00	176,521.00	{ DR. 2,000.00 172,073.23		177,811.00	183,211.00
2,500.00			2,500.00	2,015.75		2,500.00	2,500.00
500.00			500.00	402.00		500.00	500.00
.....							4,720.00
\$189,521.00		\$3,000.00	\$186,521.00	{ DR. \$2,000.00 181,490.98	Total Salaries	\$187,811.00	\$197,931.00

\$187,811.00	\$197,931.00	\$197,751.00
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					Materials and Supplies—			
				{ DR.\$1,500.00				
\$73,000.00	 —	\$225.00	\$72,775.00	71,021.65	Food (\$45,000.00 additional from farm) ..	\$72,000.00	\$73,000.00	\$73,000.00
16,000.00	.....		16,000.00	15,981.56	Clothing	16,000.00	16,000.00	16,000.00
35,000.00	 +	3,000.00	38,000.00	37,602.09	Heat, Light, Power, Water, Gas and Electricity	35,000.00	35,000.00	35,000.00
17,300.00	 +	225.00	18,025.00	17,739.87	Farm and Stable	17,300.00	17,600.00	17,600.00
500.00	{			147.24	Grounds	500.00	200.00	200.00
15,500.00	.....		15,500.00	15,416.18	Household Supplies	15,500.00	15,500.00	15,500.00
4,000.00	.....		4,000.00	3,861.89	Medical, Surgical and Laboratory Supplies	4,000.00	4,000.00	4,000.00
1,500.00	.....		1,500.00	1,401.12	Vehicular Transportation Supplies	1,500.00	1,500.00	1,500.00
1,000.00	.....		1,000.00	930.98	Stationery and Office Supplies	1,000.00	1,000.00	1,000.00
1,800.00	.....		1,800.00	1,563.48	Educational, Recreational and Library Supplies	1,800.00	1,800.00	1,600.00
1,400.00	.....		1,400.00	1,344.10	Industrial and Vocational Supplies	1,400.00	1,400.00	1,400.00
200.00	.....		200.00	142.84	Other Materials and Supplies	200.00	200.00	200.00
\$167,200.00	 +	\$3,000.00	\$170,200.00	{ DR.\$1,500.00 167,153.00	Total Materials and Supplies	\$166,200.00	\$167,200.00	\$167,000.00
\$9,000.00			\$9,000.00	\$8,969.52	Current Repairs	\$9,000.00	\$10,000.00	\$10,000.00

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Year Ending June 30, 1936					Year Ending June 30, 1938			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
\$1,500.00			\$1,500.00	\$1,499.68	Miscellaneous Expenses—			
1,500.00			1,500.00	1,461.21	Traveling Expenses	\$1,500.00	\$2,000.00	\$2,000.00
					Telephone and Telegraph (Includes Colony)	1,500.00	1,500.00	1,500.00
860.00			860.00	739.75	Insurance (Other Than Fire)	949.00	720.00	720.00
300.00			300.00	212.59	Freight and Express	300.00	300.00	300.00
1,000.00			1,000.00	994.55	Entertainment Expenses	1,000.00	1,000.00	1,000.00
700.00			700.00	165.00	Funeral Expenses	200.00	200.00	200.00
1,050.00			1,050.00	1,050.00	Postage	1,050.00	1,050.00	1,050.00
\$6,910.00			\$6,910.00	\$6,122.78	Total Miscellaneous Expenses	\$6,499.00	\$6,770.00	\$6,770.00
\$372,631.00			\$372,631.00	DR. \$3,500.00 363,736.28	Total Current Maintenance	\$369,510.00	\$381,901.00	381,521.00
					Additions and Improvements—			
\$400.00			\$400.00	\$394.75	Power Lawn Mower .....	.....	.....	.....
800.00			800.00	768.99	Two Oil Burner Equipments .....	.....	.....	.....
1,250.00			1,250.00	1,075.21	Automobile Exchange .....	.....	\$700.00	\$700.00
650.00			650.00	575.70	Exchange of Delivery Truck .....	.....	.....	.....
400.00			400.00	.....	Exchange of Team of Horses .....	.....	.....	.....
1,500.00			1,500.00	DR. 1,050.00 449.10	Extraordinary Household Equipment ....	.....	1,000.00	1,000.00

			1,000.00	1,000.00	Replacement of Cows	1,500.00	1,500.00
2,000.00			2,000.00	2,000.00	Purchase of Additional Land		
					New Boiler for Colony	\$2,500.00	
					X-Ray Equipment	500.00	
					Additional Coffee Urns	500.00	
					Rebuilding Harrisburg Engine	2,000.00	2,000.00
					Exterior and Interior Painting	2,000.00	2,000.00
\$8,000.00			\$8,000.00	{ DR.\$1,050.00 6,263.75	<i>Total Additions and Improvements ..</i>	\$3,500.00	\$7,200.00
\$380,631.00			\$380,631.00	{ DR.\$4,550.00 370,000.03	<i>Total Appropriation</i>	\$373,010.00	\$389,101.00
							388,721.00

ACCOUNT X-26. STATE SUBSIDY FOR DIVISION OF OLD AGE ASSISTANCE									
Year Ending June 30, 1936					Year Ending June 30, 1938				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	1938 Requested	1938 Recommended		
For the purpose of making payments for Old Age Assistance pursuant to Chap. 31, Laws of 1936.									
Unclassified—									
..... s	\$5,600.79	.....	\$5,600.79	\$5,600.79	Atlantic County	\$95,812.92	\$153,552.00	\$153,552.00	
..... s	7,601.08	.....	7,601.08	7,601.08	Bergen County	130,031.82	172,491.00	172,491.00	
..... s	4,000.57	.....	4,000.57	4,000.57	Burlington County	68,437.80	92,302.00	92,302.00	
..... s	10,001.42	.....	10,001.42	10,001.42	Camden County	171,094.50	248,054.00	248,054.00	
..... s	1,866.93	.....	1,866.93	1,866.93	Cape May County	31,937.64	43,594.00	43,594.00	
..... s	6,534.26	.....	6,534.26	6,534.26	Cumberland County	111,781.74	119,654.00	119,654.00	
..... s	19,869.49	.....	19,869.49	19,869.49	Essex County	339,907.74	435,215.00	435,215.00	
..... s	4,667.33	.....	4,667.33	4,667.33	Gloucester County	79,844.10	61,019.00	61,019.00	
..... s	14,135.34	.....	14,135.34	14,135.34	Hudson County	241,813.56	301,695.00	301,695.00	
..... s	2,800.40	.....	2,800.40	2,800.40	Hunterdon County	47,906.46	51,317.00	51,317.00	
..... s	6,000.85	.....	6,000.85	6,000.85	Mercer County	102,656.70	149,389.00	149,389.00	
..... s	8,934.60	.....	8,934.60	8,934.60	Middlesex County	152,844.42	176,477.00	176,477.00	
..... s	9,734.71	.....	9,734.71	9,734.71	Monmouth County	166,531.98	218,127.00	218,127.00	
..... s	6,000.85	.....	6,000.85	6,000.85	Morris County	102,656.70	125,254.00	125,254.00	
..... s	3,733.86	.....	3,733.86	3,733.86	Ocean County	63,875.28	76,014.00	76,014.00	
..... s	6,267.56	.....	6,267.56	6,267.56	Passaic County	107,219.22	174,222.00	174,222.00	
..... s	1,466.87	.....	1,466.87	1,466.87	Salem County	25,093.86	46,248.00	46,248.00	
..... s	1,866.93	.....	1,866.93	1,866.93	Somerset County	31,937.64	35,231.00	35,231.00	
..... s	2,000.28	.....	2,000.28	2,000.28	Sussex County	34,218.90	35,670.00	35,670.00	
..... s	6,934.32	.....	6,934.32	6,934.32	Union County	118,625.52	132,273.00	132,273.00	
..... s	3,333.81	.....	3,333.81	3,333.81	Warren County	57,631.50	65,716.00	65,716.00	
					Total Appropriation	\$2,281,860.00	\$2,913,514.00	\$2,913,514.00	
			\$133,352.25	\$133,352.25					

**ACCOUNT X-27. STATE SUBSIDY FOR MAINTENANCE OF CHILDREN UNDER
THE CARE OF THE BOARD OF CHILDREN'S GUARDIANS**

(Chapter 33, Laws of 1936)

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Year Ending June 30, 1936					Year Ending June 30, 1938			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
					Unclassified—			
					Atlantic County	\$56,813.00	\$63,541.76	\$59,252.23
					Bergen County	117,976.00	123,691.88	121,151.54
					Burlington County	50,038.00	55,221.76	51,288.83
					Camden County	140,447.00	153,497.48	143,724.26
					Cape May County	13,308.00	15,048.97	13,509.32
					Cumberland County	33,412.00	36,324.22	34,601.65
					Essex County	686,320.00	755,153.68	696,882.91
					Gloucester County	20,053.00	22,478.00	20,828.98
					Hudson County	433,070.00	486,036.56	432,863.56
..... s	\$378,715.00	.....	\$378,715.00	\$378,715.00	Hunterdon County	11,671.00	17,237.57	12,078.26
					Mercer County	65,881.00	74,905.44	68,135.89
					Middlesex County	89,452.00	98,740.90	96,235.11
					Monmouth County	84,535.00	92,217.01	82,706.08
					Morris County	55,781.00	95,600.38	57,358.88
					Ocean County	19,663.00	22,110.34	19,559.30
					Passaic County	113,763.00	113,507.07	113,507.07
					Salem County	16,388.00	18,339.57	15,944.04
					Somerset County	33,518.00	37,962.14	34,091.29
					Sussex County	22,608.00	25,102.68	21,814.49
					Union County	120,703.00	134,420.37	123,599.53
					Warren County	33,367.00	35,667.41	34,277.11
.....	\$378,715.00	.....	\$378,715.00	\$378,715.00	Total Appropriation	\$2,218,767.00	\$2,476,805.19	\$2,253,410.33

..... \$133,3

STATE HIGHWAY FUND BUDGET

STATE HIGHWAY FUND BUDGET

To the Legislature:

I present herewith a tentative budget for the State Highway Fund for 1937, which may be summarized as follows:

Estimated Resources:

Free Surplus as of December 31, 1936	\$657,585.00
Bonds	2,000,000.00
Estimated State Revenues	37,835,000.00
Federal Aid	1,675,751.00
Total	\$42,168,336.00

Appropriations:

State Highway Department:	
Ordinary Recurring Expenses.....	\$5,042,600.00
Improvements:	
Federal Aid	3,351,502.00
All Other	9,945,060.00
	\$18,339,162.00
Institution Roads	435,000.00
Other State Departments	1,238,585.00
State Aid to Counties and Municipalities	9,045,000.00
Debt Service	13,110,589.00
Total	\$42,168,336.00

Approximately 43.5 per cent of the resources of the Highway Fund are allocated in this budget to the State Highway Department for highway purposes.

The proposed improvement program stresses highway safety and is designed to relieve congestion in places where it is really bad, to eliminate dangerous conditions, and to extend highway lighting and traffic control.

A total of \$13,296,562.00 is allocated for improvements as follows:

Highway Safety Construction	\$5,530,000.00
Construction of Bridges	3,505,000.00
Construction of Roads	3,275,000.00
Highway Beautification, Utility Rearrangement, Right-of-Way and Miscellaneous Construction for Railroad Grade Crossing Program	524,162.00
Lighting and Traffic Signals—New Installations	262,400.00
Purchase of Plant and Equipment	200,000.00
Total	\$13,296,562.00

This improvement program would be financed as follows:

Bonds	\$2,000,000.00
Federal Aid	1,675,751.00
Motor Vehicle Revenues	9,620,811.00
Total	<u>\$13,296,562.00</u>

If this program is adopted, the \$2,000,000.00 of bonds need not be sold, as ample funds reserved to cover commitments would be available for the payment of claims, and the bonds can be held as part of the reserves for commitments in lieu of idle cash.

Respectfully submitted,

HAROLD G. HOFFMAN,
Governor, State of New Jersey

ANALYSIS OF STATE HIGHWAY FUND

Revenues Available and Expenditures Recommended For the Calendar Year 1937

Revenues

	Calendar Year 1936		Source	Calendar Year 1937	
	Actual to September 30—Estimated to December 31	Amount		Amount	Estimated
419		\$19,507,585.00	Motor Fuel Tax	\$19,500,000.00	
		17,300,000.00	Motor Vehicle Fees, Fines, etc.....	17,800,000.00	
		85,000.00	Bus Excise Tax	85,000.00	
		1,676,718.00	Federal Aid (50% Basis)	1,675,751.00	
		4,530,000.00	Repayment by State Fund of Part of Amount Diverted for Emergency Re- lief		
			Sale of Bonds	2,000,000.00	
		600,000.00	Miscellaneous Revenues	450,000.00	
			<i>Total Revenues</i>	\$41,510,751.00	
		\$43,699,303.00	Balance Available January 1	657,585.00	
		1,339,669.83	1935 Appropriation Cancelled .....	.....	
		300,000.00			
			<i>Total Revenues and Balance Available for Expenditure ...</i>		\$42,168,336.00
		\$45,338,972.83			

ANALYSIS OF STATE HIGHWAY FUND—Continued

Expenditures

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Calendar Year 1936					Calendar Year 1937			
Actual to September 30—Estimated to December 31						Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-		Commitments	Requested	Recom'd
Year 1936	Commitments	Transfers	Available	ments		Jan. 1, 1937	1937	1937
\$7,618,912.50	.....	.....	\$7,618,912.50	\$7,618,912.50	R-1. Debt Service, Serial Bonds, Man- datory (page 421) .....	.....	\$7,480,562.50	\$7,480,562.50
5,630,026.40	.....	.....	5,630,026.40	5,630,026.40	R-2. Debt Service, Sinking Fund Bonds, Mandatory (page 425) .....	.....	5,630,026.40	5,630,026.40
9,045,000.00	\$4,856,485.89	.....	13,901,485.89	9,959,161.35	R-3. State Aid to Counties and Municipi- palities, Mandatory (page 426)	\$3,942,324.54	9,045,000.00	9,045,000.00
90,000.00	.....	.....	90,000.00	88,856.82	R-4. Department of Commerce and Navigation (page 429)	1,143.18	90,000.00	90,000.00
31,000.00	237,676.01	.....	268,676.01	259,864.53	R-5. Delaware River Joint Toll Bridge Commission (page 430)	8,811.48	127,500.00	110,000.00
.....	12,789.03	.....	12,789.03	.....	R-6. State Aid Appropriation (page 431)	12,789.03	.....	.....
752,520.00	.....	.....	752,520.00	747,477.67	R-7. Motor Vehicle Department (page 432) .....	.....	894,360.00	872,610.00
7,264,294.15	21,124,734.10	.....	28,389,028.25	13,953,973.43	R-8. State Highway Department (page 440)	14,435,054.82	18,774,162.10	18,774,162.10
145,379.50	.....	.....	145,379.50	122,448.00	R-9. Motor Fuel Tax Division (page 448) .....	.....	177,735.00	165,975.00
2,000,000.00	.....	.....	2,000,000.00	2,000,000.00	Grade Crossing Elimination .....	.....	.....	.....
12,102,437.00	.....	.....	12,102,437.00	12,102,437.00	Emergency Relief .....	.....	.....	.....
\$44,679,569.55	\$26,231,685.03	.....	\$70,911,254.58	\$52,483,157.70	Total Expenditures	\$18,400,123.05	\$42,219,346.00	\$42,168,336.00

ACCOUNT R-1. DEBT SERVICE, SERIAL BONDS

(Mandatory)

Calendar Year 1936					Calendar Year 1937		
Actual to September 30—Estimated to December 31					Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-	Commitments	Requested	Recom'd
Year 1936	Jan. 1, 1936	Transfers	Available	ments	Jan. 1, 1937	1937	1937
					Highway Improvement Bonds—		
					Principal Requirement—		
\$340,000.00			\$340,000.00	\$340,000.00	Issue of July 1, 1931, \$20,000,000.00	\$350,000.00	\$350,000.00
210,000.00			210,000.00	210,000.00	Issue of July 1, 1932, \$15,000,000.00	220,000.00	220,000.00
30,000.00			30,000.00	30,000.00	Issue of Nov. 1, 1934, \$2,000,000.00	30,000.00	30,000.00
\$580,000.00			\$580,000.00	\$580,000.00	Total Principal Requirement ..	\$600,000.00	\$600,000.00
					Interest Requirement—		
\$708,750.00			\$708,750.00	\$708,750.00	Issue of July 1, 1931 (\$18,730,000.00		
652,275.00			652,275.00	652,275.00	Outstanding Jan. 1, 1937, 3¾%)	\$695,812.50	\$695,812.50
65,000.00			65,000.00	65,000.00	Issue of July 1, 1932 (\$14,390,000.00	642,600.00	642,600.00
					Outstanding Jan. 1, 1937, 4½%)		
					Issue of Nov. 1, 1934 (\$1,970,000.00	64,025.00	64,025.00
					Outstanding Jan. 1, 1937, 3¼%)		
\$1,426,025.00			\$1,426,025.00	\$1,426,025.00	Total Interest Requirement ..	\$1,402,437.50	\$1,402,437.50

421

ACCOUNT R-1. DEBT SERVICE, SERIAL BONDS—Continued

	Calendar Year 1936					Calendar Year 1937		
	Actual to September 30—Estimated to December 31	Outstanding				Outstanding	Approps.	Approps.
	Approps. Year 1936	Commitments Jan. 1, 1936	Transfers	Total Available	Disbursements	Commitments Jan. 1, 1937	Requested 1937	Recom'd 1937
422	\$50,000.00	.....	.....	\$50,000.00	\$50,000.00			
	40,000.00	.....	.....	40,000.00	40,000.00			
	30,000.00	.....	.....	30,000.00	30,000.00			
								
	\$120,000.00	.....	.....	\$120,000.00	\$120,000.00			
	\$98,875.00	.....	.....	\$98,875.00	\$98,875.00			
	130,500.00	.....	.....	130,500.00	130,500.00			
	85,560.00	.....	.....	85,560.00	85,560.00			
	50,765.00	.....	.....	50,765.00	50,765.00			
	\$365,700.00	.....	.....	\$365,700.00	\$365,700.00			
State Institutional Construction Bonds—								
Principal Requirement—								
Issue of July 1, 1931, \$3,000,000.00						.....	\$50,000.00	\$50,000.00
Issue of July 1, 1932, \$3,000,000.00						.....	50,000.00	50,000.00
Issue of April 1, 1934, \$2,154,000.00						.....	30,000.00	30,000.00
Issue of May 1, 1935, \$1,846,000.00						.....	30,000.00	30,000.00
Total Principal Requirement ..						.....	\$160,000.00	\$160,000.00
Interest Requirement—								
Issue of July 1, 1931 (\$2,750,000.00								
Outstanding Jan. 1, 1937, 3½%)						.....	\$97,125.00	\$97,125.00
Issue of July 1, 1932 (\$2,830,000.00								
Outstanding Jan. 1, 1937, 4½%)						.....	128,475.00	128,475.00
Issue of April 1, 1934 (\$2,094,000.00								
Outstanding Jan. 1, 1937, 4%) ..						.....	84,360.00	84,360.00
Issue of May 1, 1935 (\$1,816,000.00								
Outstanding Jan. 1, 1937, 2¾%)						.....	50,352.50	50,352.50
Total Interest Requirement ....						.....	\$360,312.50	\$360,312.50

423					State Emergency Relief Bonds—				
					Principal Requirement—				
	\$625,000.00			\$625,000.00	\$625,000.00	Issue of Jan. 1, 1933, \$5,000,000.00		\$625,000.00	\$625,000.00
	625,000.00			625,000.00	625,000.00	Issue of May 1, 1933, \$5,000,000.00		625,000.00	625,000.00
	625,000.00			625,000.00	625,000.00	Issue of Nov. 1, 1933, \$5,000,000.00		625,000.00	625,000.00
	625,000.00			625,000.00	625,000.00	Issue of Mar. 1, 1934, \$5,000,000.00		625,000.00	625,000.00
	625,000.00			625,000.00	625,000.00	Issue of May 1, 1934, \$5,000,000.00		625,000.00	625,000.00
	\$3,125,000.00			\$3,125,000.00	\$3,125,000.00	Total Principal Requirement ..		\$3,125,000.00	\$3,125,000.00
					Interest Requirement—				
	\$101,562.50			\$101,562.50	\$101,562.50	Issue of Jan. 1, 1933 (\$2,500,000.00			
	171,875.00			171,875.00	171,875.00	Outstanding Jan. 1, 1937, 3¼%)		\$81,250.00	\$81,250.00
	159,375.00			159,375.00	159,375.00	Issue of May 1, 1933 (\$3,125,000.00			
	152,343.75			152,343.75	152,343.75	Outstanding Jan. 1, 1937, 5%) ..		140,625.00	140,625.00
	132,031.25			132,031.25	132,031.25	Issue of Nov. 1, 1933 (\$3,125,000.00			
\$717,187.50			\$717,187.50	\$717,187.50	Outstanding Jan. 1, 1937, 4¼%)		132,812.50	132,812.50	

ACCOUNT R-1. DEBT SERVICE, SERIAL BONDS—Continued

Calendar Year 1936					Calendar Year 1937		
Actual to September 30—Estimated to December 31					Outstanding	Approps.	Approps.
Approps.	Outstanding	Transfers	Total	Disburse-	Commitments	Requested	Recom'd
Year 1936	Jan. 1, 1936				Jan. 1, 1937	1937	1937
\$1,000,000.00			\$1,000,000.00	\$1,000,000.00	State Educational Aid Bonds—		
					Principal Requirement—		
					Issue of Jan. 1, 1934, \$7,000,000.00		
\$1,000,000.00			\$1,000,000.00	\$1,000,000.00	.....	\$1,000,000.00	\$1,000,000.00
					<i>Total Principal Requirement ..</i>		
						\$1,000,000.00	\$1,000,000.00
\$285,000.00			\$285,000.00	\$285,000.00	Interest Requirement—		
					Issue of Jan. 1, 1934 (\$5,000,000.00		
					Outstanding Jan. 1, 1937, 4¾%)		
\$285,000.00			\$285,000.00	\$285,000.00	.....	\$237,500.00	\$237,500.00
					<i>Total Interest Requirement ..</i>		
						\$237,500.00	\$237,500.00
\$7,618,912.50			\$7,618,912.50	\$7,618,912.50	<i>Total Debt Service, Serial</i>		
					<i>Bonds</i>		
						\$7,480,562.50	\$7,480,562.50

ACCOUNT R-2. DEBT SERVICE, SINKING FUND BONDS
(Mandatory)

Calendar Year 1936					Calendar Year 1937		
Actual to September 30—Estimated to December 31					Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-	Commitments	Requested	Recom'd
Year 1936	Jan. 1, 1936	Transfers	Available	ments	Jan. 1, 1937	1937	1937
425	\$2,987,526.40	.....	\$2,987,526.40	\$2,987,526.40	State Highway (Road and Bridge Bonds, \$70,000,000.00 Issue)—		
	1,035,000.00	.....	1,035,000.00	1,035,000.00	Annual Requirement for Amortization		
	382,500.00	.....	382,500.00	382,500.00	Annual Requirement for Interest—		
	1,225,000.00	.....	1,225,000.00	1,225,000.00	Road Bonds		
					Annual Requirement for Interest—		
					Bridge Bonds		
					Annual Requirement for Interest—		
					Roads, Bridges and Viaducts		
	\$5,630,026.40	.....	\$5,630,026.40	\$5,630,026.40	Total Debt Service, Sinking Fund Bonds		

ACCOUNT R-3. STATE AID TO COUNTIES AND MUNICIPALITIES

(Mandatory)

426

Calendar Year 1936					Calendar Year 1937				
Actual to September 30—Estimated to December 31						Outstanding	Approps.	Approps.	
Approps.	Outstanding			Total		Commitments	Requested	Recom'd	
Year 1936	Jan. 1, 1936	Transfers		Available	Disburse- ments	Jan. 1, 1937	1937	1937	
Counties—									
\$472,780.00	\$280,227.77	+	\$1,903.27	\$754,911.04	\$628,697.03	Atlantic	\$126,214.01	\$470,320.00	\$470,320.00
548,560.00	87,411.72	.....		635,971.72	526,831.02	Bergen	109,140.70	547,060.00	547,060.00
547,780.00	150,404.69	+	1,887.01	700,071.70	623,625.78	Burlington	76,445.92	552,100.00	552,100.00
399,580.00	298,030.02	.....		697,610.02	467,724.69	Camden	229,885.33	396,640.00	396,640.00
332,800.00	147,596.01	.....		480,396.01	365,671.21	Cape May	114,724.80	331,780.00	331,780.00
512,980.00	311,017.26	+	1,500.00	825,497.26	653,604.79	Cumberland	171,892.47	511,840.00	511,840.00
654,760.00	266,936.17	—	1,294.65	920,401.52	764,566.61	Essex	155,834.91	652,960.00	652,960.00
369,220.00	252,630.44	—	555.19	621,295.25	403,585.50	Gloucester	217,709.75	374,860.00	374,860.00
521,680.00	910,058.15	.....		1,431,738.15	272,683.66	Hudson	1,159,054.49	521,440.00	521,440.00
334,420.00	102,811.56	.....		437,231.56	350,668.00	Hunterdon	86,563.56	335,920.00	335,920.00
354,280.00	227,571.80	+	244.87	582,096.67	496,923.71	Mercer	85,172.96	354,040.00	354,040.00
432,040.00	129,159.46	—	540.09	560,659.37	428,568.81	Middlesex	132,090.56	430,180.00	430,180.00
449,080.00	247,514.58	—	4,108.05	692,486.53	598,518.46	Monmouth	93,968.07	447,280.00	447,280.00
414,460.00	161,097.41	—	2,414.79	573,142.62	446,696.47	Morris	126,446.15	413,920.00	413,920.00
476,980.00	314,157.83	—	2,369.24	788,768.59	569,348.72	Ocean	219,419.87	490,600.00	490,600.00
427,900.00	148,629.30	.....		576,529.30	402,518.33	Passaic	174,010.97	426,160.00	426,160.00
387,460.00	304,921.79	—	1,764.98	690,616.81	551,827.38	Salem	138,789.43	382,600.00	382,600.00
317,320.00	114,009.08	.....		431,329.08	272,436.87	Somerset	158,892.21	315,460.00	315,460.00
391,360.00	211,326.57	.....		602,686.57	472,616.74	Sussex	130,069.83	390,700.00	390,700.00
369,400.00	95,251.07	.....		464,651.07	361,769.13	Union	102,881.94	369,220.00	369,220.00
330,160.00	78,913.37	—	1,930.37	407,143.00	300,278.44	Warren	106,864.56	329,920.00	329,920.00
\$9,045,000.00	\$4,839,676.05	—	\$9,442.21	\$13,875,233.84	\$9,959,161.35	Total Counties	\$3,916,072.49	\$9,045,000.00	\$9,045,000.00

.....	\$2,000.00	.....	\$2,000.00	.....	New Jersey Agricultural Experiment Station	2,000.00	.....	.....
.....	1,234.94	.....	1,234.94	.....	Road to State Police School at Wilburtha	1,234.94	.....	.....
.....	2,388.00	.....	2,388.00	.....	Approach to Prison Farm at Bordentown	2,388.00	.....	.....
.....	2,500.00	.....	2,500.00	.....	Rt. No. 30, Sec. 8, to road leading to Glen Gardner	2,500.00	.....	.....
.....	271.86	.....	271.86	.....	Road leading to High Point Park	271.86	.....	.....
.....	148.55	.....	148.55	.....	Hillside Institution Road	148.55	.....	.....
.....	6,448.31 + \$9,442.21	.....	15,890.52	.....	Unallotted Balance	15,890.52	.....	.....
.....	1,818.18	.....	1,818.18	.....	General Cancellation Fund	1,818.18	.....	.....
	\$9,045,000.00	\$4,856,485.89	.....	\$13,901,485.89	\$9,959,161.35	Total	\$3,942,324.54	\$9,045,000.00 \$9,045,000.00

STATE AID TO COUNTIES AND MUNICIPALITIES BY COUNTIES FOR THE YEAR 1937
(Mandatory)

County	Average % of Area Population and County Road Mileage *	Total	To Counties		To Municipalities	
			Chap. 235, P. L. 1909 Chap. 193, P. L. 1933	Chap. 178, P. L. 1930 Chap. 193, P. L. 1933	Chap. 377, P. L. 1931 Chap. 193, P. L. 1933	Chap. 255, P. L. 1929 Chap. 193, P. L. 1933
Atlantic	5.422	\$470,320.00	\$325,320.00	\$35,000.00	\$100,000.00	\$10,000.00
Bergen	6.701	547,060.00	402,060.00	35,000.00	100,000.00	10,000.00
Burlington	6.785	552,100.00	407,100.00	35,000.00	100,000.00	10,000.00
Camden	4.194	396,640.00	251,640.00	35,000.00	100,000.00	10,000.00
Cape May	3.113	331,780.00	186,780.00	35,000.00	100,000.00	10,000.00
Cumberland	6.114	511,840.00	366,840.00	35,000.00	100,000.00	10,000.00
Essex	8.466	652,960.00	507,960.00	35,000.00	100,000.00	10,000.00
Gloucester	3.831	374,860.00	229,860.00	35,000.00	100,000.00	10,000.00
Hudson	6.274	521,440.00	376,440.00	35,000.00	100,000.00	10,000.00
Hunterdon	3.182	335,920.00	190,920.00	35,000.00	100,000.00	10,000.00
Mercer	3.484	354,040.00	209,040.00	35,000.00	100,000.00	10,000.00
Middlesex	4.753	430,180.00	285,180.00	35,000.00	100,000.00	10,000.00
Monmouth	5.038	447,280.00	302,280.00	35,000.00	100,000.00	10,000.00
Morris	4.482	413,920.00	268,920.00	35,000.00	100,000.00	10,000.00
Ocean	5.760	490,600.00	345,600.00	35,000.00	100,000.00	10,000.00
Passaic	4.686	426,160.00	281,160.00	35,000.00	100,000.00	10,000.00
Salem	3.960	382,600.00	237,600.00	35,000.00	100,000.00	10,000.00
Somerset	2.841	315,460.00	170,460.00	35,000.00	100,000.00	10,000.00
Sussex	4.095	390,700.00	245,700.00	35,000.00	100,000.00	10,000.00
Union	3.737	369,220.00	224,220.00	35,000.00	100,000.00	10,000.00
Warren	3.082	329,920.00	184,920.00	35,000.00	100,000.00	10,000.00
Totals	100.000	\$9,045,000.00	\$6,000,000.00	\$735,000.00	\$2,100,000.00	\$210,000.00

* Applies only to the County allotment of \$6,000,000.00 under Chapter 235, Laws of 1909.

Calendar Year 1936				
Actual to September 30—Estimated to December 31				
Approps. Year 1936	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$90,000.00			\$90,000.00	\$88,856.82
\$90,000.00			\$90,000.00	\$88,856.82

Unclassified—		
Construction, Reconstruction and Maintenance and		
Improvement of Inland Waterways	\$90,000.00	\$90,000.00
<i>Total Appropriation</i>	<u>\$90,000.00</u>	<u>\$90,000.00</u>

ACCOUNT R-5. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Calendar Year 1936					Calendar Year 1937	
Actual to September 30—Estimated to December 31					Requested	Recommended
Approps. Year 1936	Supplemental Emergency Receipts	Transfers	Total Available	Expended		
.....	REAP. \$839.01	.....	\$839.01	\$157.92	Unclassified—	
					Expenses of commission appointed pursuant to Chap. 297, Laws of 1912 .....	.....
31,000.00	{ R 77,000.00 }				Maintenance of free bridges now or to become State property, including improvements	\$127,500.00 \$110,000.00
	{ REAP. 47,278.29 }	.....	155,278.29	153,893.67		
	{ R 7,044.43 }				To carry out provisions of Chap. 215, Laws of 1934	.....
.....	{ CONT. 14,014.28 }	.....	21,058.71	15,812.94	For emergency repairs to free bridges crossing the Delaware, pursuant to Chap. 34, Laws of 1936...	.....
	{ S 46,500.00 }				All moneys received from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania, for its proportion of maintenance of said bridges, is hereby appropriated to the said Commission to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges.	
.....	{ R 45,000.00 }	.....	91,500.00	90,000.00	Any unexpended balance, including receipts from Pennsylvania and rental receipts, is hereby reappropriated.	
\$31,000.00	\$237,676.01	.....	\$268,676.01	\$259,864.53	Total Appropriation	\$127,500.00 \$110,000.00

ACCOUNT R-6. STATE AID APPROPRIATION

(Chap. 395, Laws of 1912)

431	Calendar Year 1936					Calendar Year 1937		
	Actual to September 30—Estimated to December 31		Transfers	Total Available	Disbursements	Balance Unallotted	Outstanding	Approps.
	Approps. Year 1936	Outstanding Commitments Jan. 1, 1936					Commitments Jan. 1, 1937	Requested 1937
								Approps. Recom'd 1937
		\$12,789.03	.....	\$12,789.03	.....	.....	\$12,789.03	.....
		\$12,789.03	.....	\$12,789.03	.....	<i>Total</i>	\$12,789.03	.....

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT

Calendar Year 1936						Calendar Year 1937	
Actual to September 30—Estimated to December 31						Requested	Recommended
Approps. Year 1936	Supplemental Emergency Receipts	Transfers	Total Available	Expended			
432					Salaries—		
\$10,000.00	 —	\$400.00	\$9,600.00	\$9,506.92	Commissioner	\$10,000.00	\$10,000.00
5,500.00	 —	1,100.00	4,400.00	4,358.62	Deputy Commissioner	5,500.00	5,500.00
6,000.00			6,000.00	6,000.00	Assistant Attorney-General	6,000.00	6,000.00
5,100.00	 —	225.00	4,875.00	4,662.50	Chief Clerk	4,800.00	4,800.00
3,600.00			3,600.00	3,600.00	Chief Inspector	3,960.00	3,780.00
19,200.00			19,200.00	19,200.00	Deputy Chief Inspectors	19,800.00	19,380.00
292,580.00	 +	2,400.00	294,980.00	294,451.68	Compensation for Inspectors and Clerks	302,825.00	298,680.00
.....					New Employees	71,340.00	69,080.00
\$341,980.00	 +	\$675.00	\$342,655.00	\$341,779.72	<i>Total Salaries</i>	\$424,225.00	\$417,220.00
					Materials and Supplies—		
\$32,000.00			\$32,000.00	\$30,653.25	Stationery and Office Supplies	\$33,000.00	\$32,000.00
140,000.00			140,000.00	139,982.07	Metal and Materials for Markers	140,000.00	140,000.00
40,000.00			40,000.00	39,842.55	Vehicular Transportation Supplies	40,250.00	37,500.00
\$212,000.00			\$212,000.00	\$210,477.87	<i>Total Materials and Supplies</i>	\$213,250.00	\$209,500.00

433	\$1,200.00	.....		\$1,200.00	\$1,195.32	Miscellaneous Expenses—		
	20,000.00	.....		20,000.00	19,998.98	Freight and Express	\$1,500.00	\$1,300.00
	8,000.00	.....		8,000.00	8,000.00	Postage	20,000.00	20,000.00
	2,000.00	.....		2,000.00	2,000.00	Telephone and Telegraph	8,000.00	8,000.00
	500.00	.....		500.00	493.00	Printing Laws	2,000.00	2,000.00
						Bonds of Commissioner, Deputy Commissioner and		
	1,750.00	.....		1,750.00	1,746.00	Office Employees	500.00	500.00
	250.00	.....		250.00	211.40	Traveling Expenses	3,500.00	2,500.00
	2,250.00	.....		2,250.00	2,243.70	Subscriptions	250.00	250.00
						Other Miscellaneous Expenses	2,500.00	2,500.00
						Garage Rent	4,580.00	4,580.00
						Auto Insurance	3,700.00	3,700.00
	\$35,950.00	.....		\$35,950.00	\$35,888.40	Total Miscellaneous Expenses	\$46,530.00	\$45,330.00
	\$12,000.00	 +	\$1,000.00	\$13,000.00	\$13,000.00	Additions and Improvements—		
	3,000.00	.....		3,000.00	2,992.90	Purchase of Automobiles	\$22,000.00	\$22,000.00
	1,500.00	.....		1,500.00	1,500.00	Purchase of Typewriters (Agents)	15,000.00	11,250.00
	3,000.00	.....		3,000.00	2,963.84	Purchase of Loadometers	1,500.00	1,500.00
	2,500.00	.....		2,500.00	2,500.00	Office Equipment	4,500.00	4,000.00
						Filing Cabinets	3,000.00	3,000.00
	\$22,000.00	 +	\$1,000.00	\$23,000.00	\$22,956.74	Total Additions and Improvements	\$46,000.00	\$41,750.00
	\$611,930.00	 +	\$1,675.00	\$613,605.00	\$611,102.73	Total Administration Division	\$730,005.00	\$713,800.00

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Financial Responsibility Division

Calendar Year 1936						Calendar Year 1937	
Actual to September 30—Estimated to December 31						Requested	Recommended
Approps. Year 1936	Supplemental Emergency Receipts	Transfers	Total Available	Expended			
\$3,000.00	 —	\$3,000.00	.....	.....	Salaries—		
30,240.00	 +	2,500.00	\$32,740.00	\$32,655.00	Supervisor	\$3,000.00	\$3,000.00
.....					Compensation for Assistants	33,540.00	32,340.00
					New Employees	220.00	220.00
\$33,240.00	 —	\$500.00	\$32,740.00	\$32,655.00	<i>Total Salaries</i>	\$36,760.00	\$35,560.00
\$1,000.00			\$1,000.00	\$950.13	Materials and Supplies—		
300.00			300.00	150.00	Stationery and Office Supplies	\$1,000.00	\$1,000.00
					Filing Cabinets	300.00	150.00
\$1,300.00			\$1,300.00	\$1,100.13	<i>Total Materials and Supplies</i>	\$1,300.00	\$1,150.00
\$1,800.00			\$1,800.00	\$1,800.00	Miscellaneous Expenses—		
					Postage and Express	\$1,800.00	\$1,800.00
\$1,800.00			\$1,800.00	\$1,800.00	<i>Total Miscellaneous Expenses</i>	\$1,800.00	\$1,800.00
\$36,340.00	 —	\$500.00	\$35,840.00	\$35,555.13	<i>Total Financial Responsibility Division</i>	\$39,860.00	\$38,510.00

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ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Bill of Sale Division

436	Calendar Year 1936					Calendar Year 1937	
	Actual to September 30—Estimated to December 31					Requested	Recommended
	Approps. Year 1936	Supplemental Emergency Receipts	Transfers	Total Available	Expended		
	\$3,900.00	 —	\$3,900.00	.....	.....		
	37,500.00	 +	3,100.00	\$40,600.00	\$39,073.29	\$3,000.00	\$3,000.00
	.....	.....	.....	.....	.....	39,165.00	38,940.00
						8,730.00	6,000.00
	\$41,400.00	 —	\$800.00	\$40,600.00	\$39,073.29	<i>Total Salaries</i>	\$50,895.00 \$47,940.00
	\$6,000.00	.....	.....	\$6,000.00	\$5,915.30	Materials and Supplies—	
	750.00	.....	.....	750.00	670.00	Stationery and Office Supplies	\$8,000.00 \$7,000.00
						Office Equipment	1,000.00 1,000.00
	\$6,750.00	.....	.....	\$6,750.00	\$6,585.30	<i>Total Materials and Supplies</i>	\$9,000.00 \$8,000.00
	\$7,500.00	.....	.....	\$7,500.00	\$7,500.00	Miscellaneous Expenses—	
	2,000.00	.....	.....	2,000.00	2,000.00	Postage	\$7,500.00 \$7,500.00
	500.00	.....	.....	500.00	499.68	Telephone and Telegraph	2,000.00 2,000.00
						Other Miscellaneous Expenses	500.00 500.00
	\$10,000.00	.....	.....	\$10,000.00	\$9,999.68	<i>Total Miscellaneous Expenses</i>	\$10,000.00 \$10,000.00
	\$58,150.00	 —	\$800.00	\$57,350.00	\$55,658.27	<i>Total Bill of Sale Division</i>	\$69,895.00 \$65,940.00

Bureau of Traffic Control and Regulation

Calendar Year 1936					Calendar Year 1937	
Actual to September 30—Estimated to December 31					Requested	Recommended
Approps. Year 1936	Supplemental Emergency Receipts	Transfers	Total Available	Expended		
\$17,220.00			\$17,220.00	\$17,174.48	Salaries—	
					Compensation for Assistants	\$18,680.00
\$17,220.00			\$17,220.00	\$17,174.48	<i>Total Salaries</i>	\$18,680.00
\$300.00			\$300.00	\$280.00	Materials and Supplies—	
					Stationery and Office Supplies	\$300.00
\$300.00			\$300.00	\$280.00	<i>Total Materials and Supplies</i>	\$300.00
\$300.00			\$300.00	\$300.00	Miscellaneous Expenses—	
300.00			300.00	300.00	Postage	\$300.00
1,000.00			1,000.00	975.00	Telephone and Telegraph	300.00
(Formerly in Other Miscellaneous Expenses)					Other Miscellaneous Expenses	200.00
					Rental of Office Appliances	800.00
\$1,600.00			\$1,600.00	\$1,575.00	<i>Total Miscellaneous Expenses</i>	\$1,600.00
\$19,120.00			\$19,120.00	19,029.48	<i>Total Bureau of Traffic Control and Regulation</i>	\$20,580.00
						\$20,580.00

ACCOUNT R-7. MOTOR VEHICLE DEPARTMENT—Continued

Bus Excise Tax Division

	Calendar Year 1936					Calendar Year 1937	
	Actual to September 30—Estimated to December 31	Supplemental		Total	Expended	Requested	Recommended
	Approps. Year 1936	Emergency Receipts	Transfers	Available			
	\$9,840.00	 +	\$625.00	\$10,465.00	\$10,465.00		
	\$9,840.00	 +	\$625.00	\$10,465.00	\$10,465.00		
	\$500.00	.....	.....	\$500.00	\$372.08		
	\$500.00	.....	.....	\$500.00	\$372.08		
	\$500.00	.....	.....	\$500.00	\$500.00		
	200.00	.....	.....	200.00	175.00		
	\$700.00	.....	.....	\$700.00	\$675.00		
	\$300.00	.....	.....	\$300.00	\$226.48		
	1,000.00	 —	\$1,000.00	.....	.....		
	\$1,300.00	 —	\$1,000.00	\$300.00	\$226.48		
	\$12,340.00	 —	\$375.00	\$11,965.00	\$11,738.56		
Salaries—							
Compensation for Assistants						\$12,240.00	\$12,120.00
<i>Total Salaries</i>						\$12,240.00	\$12,120.00
Materials and Supplies—							
Stationery and Office Supplies						\$500.00	\$500.00
<i>Total Materials and Supplies</i>						\$500.00	\$500.00
Miscellaneous Expenses—							
Postage						\$500.00	\$500.00
Other Miscellaneous Expenses						200.00	200.00
<i>Total Miscellaneous Expenses</i>						\$700.00	\$700.00
Additions and Improvements—							
Office Equipment						\$300.00	\$300.00
Purchase of Automobiles .....						.....	.....
<i>Total Additions and Improvements</i>						\$300.00	\$300.00
<i>Total Bus Excise Tax Division</i>						\$13,740.00	\$13,620.00

Recapitulation

Calendar Year 1936						Calendar Year 1937	
Actual to September 30—Estimated to December 31						Requested	Recommended
Approps. Year 1936	Supplemental Emergency Receipts	Transfers	Total Available	Expended			
439 \$611,930.00	 +	\$1,675.00	\$613,605.00	\$611,102.73	Administration Division	\$730,005.00	\$713,800.00
36,340.00	 —	500.00	35,840.00	35,555.13	Financial Responsibility Division	39,860.00	38,510.00
58,150.00	 —	800.00	57,350.00	55,658.27	Bill of Sale Division	69,895.00	65,940.00
19,120.00			19,120.00	19,029.48	Bureau of Traffic Control and Regulation	20,580.00	20,580.00
14,640.00			14,640.00	14,393.50	Bureau of Safety Education	20,280.00	20,160.00
12,340.00	 —	375.00	11,965.00	11,738.56	Bus Excise Tax Division	13,740.00	13,620.00
\$752,520.00			\$752,520.00	\$747,477.67	Total Motor Vehicle Department	\$894,360.00	\$872,610.00

Calendar Year 1936					Calendar Year 1937			
Actual to September 30—Estimated to December 31						Outstanding	Approps.	Approps.
Approps.	Outstanding		Total	Disburse-		Commitments	Requested	Recom'd
Year 1936	Jan. 1, 1936	Transfers	Available	ments		Jan. 1, 1937	1937	1937
					Administration, Engineering, Inspection, and Administration Costs of Right-of-Way—			
\$650,000.00	\$426,830.12		\$1,076,830.12	\$946,369.99	Engineering and Inspection (State Highway)	\$130,460.13		
170,000.00	42,241.56		212,241.56	147,997.85	Engineering and Inspection (County and Township Aid)	64,243.71	\$1,600,000.00	\$1,600,000.00
250,000.00			250,000.00	211,777.91	Cost of Acquiring Right-of-Way	38,222.09		
330,000.00	81,882.61		411,882.61	333,243.66	Administration	78,638.95		
\$1,400,000.00	\$550,954.29		\$1,950,954.29	\$1,639,389.41	Total Administration	\$311,564.88	\$1,600,000.00	\$1,600,000.00

					Construction of State Highway System (See page 444 for 1937 program)—			
\$2,819,294.15	\$19,731,828.51		\$22,551,122.66	{ \$5,142,529.44	Roads	*	*	
				{ 2,140,277.82	Detours	\$8,906,741.21	\$11,759,162.10	\$11,759,162.10
				{ 1,652,057.71	Bridges and Grade Crossings			
					Purchase of Right-of-Way	4,709,516.48	1,075,000.00	1,075,000.00
\$2,819,294.15	\$19,731,828.51		\$22,551,122.66	\$8,934,864.97	<i>Total Construction Including</i>			
					<i>Purchase of Right-of-Way..</i>	\$13,616,257.69	\$12,834,162.10	\$12,834,162.10
* Includes \$1,675,751.00 of Federal Funds.								

\$150,000.00	\$121,936.29	.....	\$271,936.29	\$196,936.29	Institution Roads and Approaches	\$75,000.00	\$435,000.00	\$435,000.00
.....	4,619.94	.....	4,619.94	4,619.94	Laboratory (New Building, Equipment and Appliances) .....	.....	.....	.....
					The State Highway Department is hereby authorized to expend any addi- tional moneys that may be received from the Federal government.			
\$7,264,294.15	\$21,124,734.10	.....	\$28,389,028.25	\$13,953,973.43	<i>Total State Highway Depart-</i>			
					<i>ment</i>	\$14,435,054.82	\$18,774,162.10	\$18,774,162.10

PROPOSED PROGRAM FOR THE YEAR 1937—

HIGHWAY SAFETY

Route	County	Mileage
1 Traffic Circle at Ridgefield	Bergen	..
4 Maywood Ave. Overpassing Route No. 4	Bergen	..
6 Pine Brook to Parsippany—Reconstruction to Divided Highway	Morris	5.0
6 & 31 Netcong Grade Separation and Black River Paving ..	Morris	0.4
23 N. Y. S. & W. R. R. Grade Crossing Elimination and Wallkill River Bridge	Sussex	0.4
23 L. & E. R. R. Grade Crossing Elimination and Papakating Creek Bridge	Sussex	0.5
25 Woodbridge Cloverleaf to Elizabeth—Widening and Conversion to Divided Highway	Middlesex and Union ...	6.5
25 Deans to Cranbury	Middlesex	5.3
25 & 39 At Bordentown, Between N. and S. Junctions of Routes No. 25 and 39	Burlington	0.7
26 Penn's Neck to Baker's Basin—Widening and Conversion to Divided Highway	Mercer	4.8
29 Between Bound Brook and Newark—Widening and Conversion to Divided Highway	Somerset, Union and Essex	15.0
35 Cheesequake Creek Bridge	Middlesex	..
35 Ext. Woodbridge-Perth Amboy By-pass (Completion) ...	Middlesex	1.0
45 & 48 Woodstown By-passes	Salem	2.0
47 Glassboro Traffic Intersection	Gloucester	..
		41.6

HIGHWAY CONSTRUCTION

1 (Old) Central Ave. Grade Separation (Kearny)	Hudson	..
35 Ext. Raritan River Bridge at Perth Amboy	Middlesex	..
44 Raccoon Creek Bridge	Gloucester	..
45 Big Timber and Newton Creek Bridge Approaches ..	Camden	..
1 (Old) Passaic River Bridge Reconstruction	Essex and Hudson	..
25 Down Ramp Connection to Lincoln Highway (Old Route No. 1)	Essex	..

CONSTRUCTION OF THE STATE HIGHWAY SYSTEM

CONSTRUCTION PROGRAM

New Jersey Bond Funds Bridges	State Funds			Federal Funds	Total
	Right of Way	Bridges	Roads	Roads and Bridges	
.....	\$30,000.00	.....	\$20,000.00	.....	\$50,000.00
.....	.....	\$35,000.00	15,000.00	.....	50,000.00
.....	175,000.00	250,000.00	425,000.00	.....	850,000.00
.....	.....	25,000.00	75,000.00	.....	100,000.00
.....	.....	185,000.00	65,000.00	.....	250,000.00
.....	5,000.00	140,000.00	85,000.00	.....	230,000.00
.....	.....	10,000.00	540,000.00	.....	550,000.00
.....	.....	100,000.00	500,000.00	.....	600,000.00
.....	25,000.00	5,000.00	95,000.00	.....	125,000.00
.....	.....	25,000.00	325,000.00	.....	350,000.00
.....	185,000.00	100,000.00	1,065,000.00	.....	1,350,000.00
.....	.....	500,000.00	.....	.....	500,000.00
.....	.....	.....	320,000.00	.....	320,000.00
.....	50,000.00	25,000.00	125,000.00	.....	200,000.00
.....	2,000.00	.....	3,000.00	.....	5,000.00
.....	\$472,000.00	\$1,400,000.00	\$3,658,000.00	.....	\$5,530,000.00

PROGRAM (BRIDGES)

.....	.....	\$50,000.00	\$50,000.00	\$100,000.00	\$200,000.00
\$1,000,000.00	.....	.....	.....	.....	1,000,000.00
.....	.....	112,500.00	.....	112,500.00	225,000.00
.....	.....	80,000.00	.....	.....	80,000.00
1,000,000.00	.....	900,000.00	.....	.....	1,900,000.00
.....	.....	100,000.00	.....	.....	100,000.00
<u>\$2,000,000.00</u>	<u>.....</u>	<u>\$1,242,500.00</u>	<u>\$50,000.00</u>	<u>\$212,500.00</u>	<u>\$3,505,000.00</u>

PROPOSED PROGRAM FOR THE YEAR 1937—CONSTRUCTION

HIGHWAY CONSTRUCTION

Route	County	Mileage
S-3 From Route No. 3 to Route No. 2 (Grading)	Bergen	2.0
4 Adelphia-Freehold Relocation	Monmouth	2.6
4 Beasley's Point to Marmora	Cape May	1.9
4 & 22 Between Route No. 29 and Rahway	Union	..
S-4 Ext. From Route No. 4 to Route No. 35 Extension	Middlesex	..
12 Between Flemington and Baptisttown	Hunterdon	7.5
S-31 Ross' Corner to Culvert Lake	Sussex	5.0
S-41 Ramp Connections to Route No. S-41 at Maple Shade ..	Burlington	..
Conn. Link From Route No. 28 to Route No. 24 at Phillipsburg..	Warren	2.1
		21.1
Highway Beautification Projects		..
Miscellaneous, Utility Rearrangements, etc.		..
Right-of-Way and Miscellaneous Construction in Connection with Federal Grade Crossing Elimina- tion Program		..
		..
Totals		62.7

OF THE STATE HIGHWAY SYSTEM—Continued

PROGRAM (ROADS)

New Jersey Bond Funds Bridges	Right of Way	State Funds Bridges	Roads	Federal Funds Roads and Bridges	Total
.....	\$50,000.00	.....	\$212,500.00	\$212,500.00	\$475,000.00
.....	50,000.00	\$112,500.00	150,000.00	262,500.00	575,000.00
.....	.....	.....	62,500.00	62,500.00	125,000.00
.....	.....	.....	100,000.00	100,000.00	200,000.00
.....	75,000.00	.....	100,000.00	100,000.00	275,000.00
.....	100,000.00	60,000.00	240,000.00	300,000.00	700,000.00
.....	100,000.00	37,500.00	112,500.00	150,000.00	400,000.00
.....	3,000.00	.....	22,000.00	.....	25,000.00
.....	100,000.00	50,000.00	150,000.00	200,000.00	500,000.00
.....	\$478,000.00	\$260,000.00	\$1,149,500.00	\$1,387,500.00	\$3,275,000.00
.....	.....	.....	\$16,750.00	\$16,750.00	\$33,500.00
.....	.....	\$56,661.10	125,000.00	59,001.00	240,662.10
.....	125,000.00	.....	125,000.00	.....	250,000.00
.....	\$125,000.00	\$56,661.10	\$266,750.00	\$75,751.00	\$524,162.10
\$2,000,000.00	\$1,075,000.00	\$2,959,161.10	\$5,124,250.00	\$1,675,751.00	\$12,834,162.10

ACCOUNT R-9. MOTOR FUEL TAX DIVISION—STATE TAX DEPARTMENT

Calendar Year 1936					Calendar Year 1937	
Actual to September 30—Estimated to December 31					Requested	Recommended
Approps. Year 1936	Supplemental Emergency Receipts	Transfers	Total Available	Expended		
\$4,000.00			\$4,000.00	\$4,000.00	\$6,000.00	\$5,000.00
104,460.00			104,460.00	84,175.00	111,240.00	111,240.00
.....					16,140.00	11,880.00
\$108,460.00			\$108,460.00	\$88,175.00	\$133,380.00	\$128,120.00
					Salaries—	
					Director	
					Other Officers and Employees	
					New Employees	
					Total Salaries	
					Materials and Supplies—	
					Stationery and Office Supplies	
					Retail Dealers' License Plates	
					Vehicular Transportation Supplies	
					Office Equipment Replacement	
					Total Materials and Supplies	

448

449	\$5,000.00	.....	\$5,000.00	\$4,800.00	Miscellaneous Expenses—		
	4,000.00	.....	4,000.00	DR. 4,000.00	Traveling Expenses	\$5,000.00	\$5,000.00
	4,000.00	.....	4,000.00	3,600.00	Postage and Express	4,000.00	4,000.00
	1,500.00	.....	1,500.00	1,400.00	Printing	3,600.00	.....
	3,000.00	.....	3,000.00	2,700.00	Patrol Boat Crew Expenses	1,500.00	1,500.00
	500.00	.....	500.00	500.00	Maintenance of Patrol Boat	3,000.00	3,000.00
				{ DR. 3,000.00	Other Miscellaneous Expenses	500.00	500.00
	4,008.00	.....	4,008.00	600.00	Rents (Office and Garages)	4,320.00	4,320.00
	1,037.50	.....	1,037.50	975.00	Insurance (Other Than Fire)	1,335.00	1,335.00
	2,874.00	.....	2,874.00	2,874.00	Rental—Tabulating Machines	3,000.00	3,000.00
	\$25,919.50	.....	\$25,919.50	{ DR. \$7,000.00 17,449.00	<i>Total Miscellaneous Expenses</i>	\$26,255.00	\$22,655.00
	\$1,000.00	.....	\$1,000.00	\$600.00	Additions and Improvements—		
	1,000.00	.....	1,000.00	924.00	Office Equipment	\$200.00	\$200.00
					New Cars (8 requested)	4,800.00	3,000.00
	\$2,000.00	.....	\$2,000.00	\$1,524.00	<i>Total Additions and Improvements</i>	\$5,000.00	\$3,200.00
	\$145,379.50	.....	\$145,379.50	{ DR. \$7,000.00 115,448.00	<i>Total Appropriation</i>	\$177,735.00	\$165,975.00
				47	Employees	65	73

**TRUST AND DEDICATED FUNDS
BUDGETED**

SUMMARY OF TRUST AND DEDICATED FUNDS (BUDGETED)

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
453	\$504,000.00	.....	.....	\$504,000.00	\$503,218.43	State School Funds	\$504,000.00	\$504,000.00	\$504,000.00
	13,000.00	.....	.....	13,000.00	11,308.38	Morris Canal Fund	13,000.00	13,000.00	13,000.00
	.....	\$26,377.06	+	\$500.00	26,877.06	State Forest Fund	10,000.00	15,000.00	15,000.00
	.....	883,136.19	.....	883,136.19	842,390.37	State Purchase Fund	1,000,000.00	1,000,000.00	1,000,000.00
	.....	126,252.47	.....	126,252.47	92,080.85	Public Shooting and Fishing Grounds Fund.	100,000.00	100,000.00	100,000.00
	<u>\$517,000.00</u>	<u>\$1,035,765.72</u>	<u>+</u>	<u>\$500.00</u>	<u>\$1,553,265.72</u>	<u>\$1,456,990.41</u>	<u>Total</u>	<u>\$1,627,000.00</u>	<u>\$1,632,000.00</u>	$1,632,000.00

STATE SCHOOL FUND

	Year Ending June 30, 1936						Year Ending June 30, 1938		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recom- mended
454	\$500,000.00	.....	.....	\$500,000.00	\$500,000.00	The following sums are hereby appropriated out of the income of the School Fund for purposes specified:			
						For the Support of Free Public Schools...	\$500,000.00	\$500,000.00	\$500,000.00
						Premiums and Accrued Interest— Such sum as is required to pay premiums and accrued interest on bonds pur- chased.			
	4,000.00	.....	.....	4,000.00	3,218.43	State Fund Expenses— Necessary Legal and Other Expenses...	4,000.00	4,000.00	4,000.00
						Refunds— For refund of Rentals When Leases are Converted into Grants.			
	<u>\$504,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$504,000.00</u>	<u>\$503,218.43</u>	<i>Total Appropriation</i>	<u>\$504,000.00</u>	<u>\$504,000.00</u>	<u>\$504,000.00</u>

MORRIS CANAL FUND

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recommended
\$13,000.00			\$13,000.00	\$9,453.25 136.05 413.95 855.33 449.80 Salaries Materials and Supplies Current Repairs Miscellaneous Expenses Additions and Improvements	\$9,820.00	\$9,720.00	\$9,720.00
					180.00	200.00	200.00
					1,000.00	1,030.00	1,030.00
					800.00	1,050.00	1,050.00
					1,200.00	1,000.00	1,000.00
\$13,000.00			\$13,000.00	\$11,308.38	Total Appropriation	\$13,000.00	\$13,000.00
							\$13,000.00

455

STATE FOREST FUND

Year Ending June 30, 1936						Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1937 Approp.	Requested	Recommended
.....	{ REAP. \$14,229.63 } R 12,147.43 {	+ \$500.00	\$26,877.06	\$7,992.38	For Silvicultural Improvement of the State Forests	\$10,000.00	\$15,000.00	\$15,000.00
.....	\$26,377.06	+ \$500.00	\$26,877.06	\$7,992.38	Total Appropriation	\$10,000.00	\$15,000.00	\$15,000.00

STATE PURCHASE FUND

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
	R\$863,681.28			\$30,683.23			
.....	REAP. 19,454.91	.....	\$883,136.19	16,661.82	\$35,000.00	\$37,000.00	\$37,000.00
				795,045.32	15,000.00	17,000.00	17,000.00
					950,000.00	946,000.00	946,000.00
.....	\$883,136.19		\$883,136.19	\$842,390.37	Total Appropriation	\$1,000,000.00	\$1,000,000.00
						\$1,000,000.00	\$1,000,000.00

PUBLIC SHOOTING AND FISHING GROUNDS FUND

Year Ending June 30, 1936					Year Ending June 30, 1938		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1937 Approp.	Requested	Recom- mended
				\$20,758.75			
.....	REAP. \$40,968.04	.....	\$126,252.47	33,364.00	\$22,260.00	\$23,940.00	\$23,940.00
	R 85,284.43			143.14	43,100.00	39,585.00	39,585.00
				2,519.41	400.00	350.00	350.00
				3,941.96	5,400.00	5,775.00	5,775.00
				31,353.59	2,400.00	3,600.00	3,600.00
.....	\$126,252.47		\$126,252.47	\$92,080.85	Total Appropriation	\$100,000.00	\$100,000.00
						\$100,000.00	\$100,000.00

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