

BUDGET MESSAGE

OF

EDWARD I. EDWARDS

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
FORTY-FIFTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES
FOR THE FISCAL YEAR

BEGINNING

JULY 1, 1921

AND ENDING

JUNE 30, 1922

TRENTON, NEW JERSEY
JANUARY 11, 1921

MacCrellish & Quigley Company

Budget Message

To the Legislature:

Pursuant to Chapter 15, Laws of 1916, and Chapter 221, Laws of 1918, I transmit herewith a summary of the Budget requests for appropriations for the fiscal year ending June 30, 1922, together with my recommendations thereon.

The total requests for such appropriations amounted to \$20,268,126.34, whereas I am recommending appropriations in the total amount of \$15,325,788.06, which I believe to be fair and adequate.

This amount would be well within the estimated funds available. The State Treasurer and the State Comptroller, under date of January 5, 1921, estimate the resources applicable to appropriations other than educational—

Free Balance, July 1, 1921,	\$3,087,397 08
Estimated receipts for the fiscal year ending June 30, 1922,....	10,250,000 00
Total available for general appropriations (including expenses of the Motor Vehicle Department),	
	\$13,337,397 08
Appropriations here recommended which would be payable from School Funds amount to	2,432,402 33
Estimated receipts of the Fish and Game Commission which should be appropriated for expenditures of the Commission,	174,104 71
Total available for the recommended appropriations. ..	
	\$15,943,904 12

It has not been an easy matter to reduce the requests to the amounts here recommended, but after the full hearings which have been had and the careful review which has been made, I am satisfied that this can be done without injustice to any of the essential activities of the State. There is not enough money to pay for fads and fancies, and I would not recommend them even if there were surplus funds. The State has no more right to waste the money of its citizens than a bank has to squander that of its depositors.

There are enough real demands for all the available funds, and I certainly would not recommend the levying of any additional taxes in order that some few people may have the opportunity to gratify personal ambition or love of publicity.

I am also not recommending any State appropriation merely because there is some Federal aid that can be obtained thereby. All the Federal money which goes for State aid has to be taxed against someone, and the citizens of New Jersey pay high for every dollar they get back. It is a fundamental principle that the nearer home the money is spent, the better people realize where it comes from and how it goes, and they can and will see better that full value is gotten for every dollar spent. It is also a serious question as to how far the States should ask the Federal Government to go in trying to run their affairs for them. However it may be with other States, I believe the State of New Jersey can tell better what it wants and how it wants it done and can attend to its own business better than any outside powers can do.

There are, of course, many items for which I should like to recommend more than I have felt able to, but this is a time for the State as well as the individual to practice rigid economy. It would be unjust and unfair at this time to take money from productive channels to spend it on unnecessary expenses of government. Most of the boards and department heads have manifested their sincere desire to co-operate along this line and, with the decrease in prices which is at hand, I believe they will be able to carry on their work efficiently and adequately within the Budget recommendations which I have made.

Perhaps it will not be easy for them, but they are not supposed to hold State positions in order that they may have easy jobs. Some of them may have to give more time to the affairs of their offices and less to talk and publicity.

It is never any harm for a man to feel that he is compelled to get the fullest value out of every dollar he spends. He will surely have greater efficiency than if he is merely trying to find ways to spend surplus funds, and probably he will find more pleasure in the end through doing a really good work on an economical

basis than by scattering a large amount of money over a more considerable ground.

I would in this connection call attention to the abuses which have grown up through the transfers of funds. Some officers and departments seem to feel that if there is a surplus in any account, it is their right and duty immediately to devise some excuse for its diversion by transfer to some other purpose for which it was never intended. It also seems to have conduced to some carelessness and lack of frankness in submitting estimates and requests for appropriations, because it was apparently a matter of indifference whether the money was originally obtained by proper statement in the Appropriation Law or was later secured by the indirect method of transfer. Proper provisions are made through the State Emergency Fund to meet any condition of emergency until legislation appropriate therefor shall be enacted, so that transfers need not be resorted to to meet those emergencies which actually require relief.

The total appropriations recommended and the several funds from which they would be payable are as follows:

Payable from General State Funds:	
Executive and Administrative Departments,	\$983,191.00
Legislature,	109,683 32
Courts and Judicial Expenses,	617,565.00
Regulative Departments,	1,537,421.00
Educational Expenditures from General State Funds,	519,483 38
Agricultural—Department Agencies, etc.,	455,070.00
Military,	332,776.28
Pensions,	45,600 00
Constructive—Roads and Bridges,	511,000 00
General and Sunday Appropriations,	310,245.00
Special Funds—Emergency,	250,000 00
Insurance,	50,000 00
Institutions and Agencies,	6,705,276.04
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Total Payable from General State Funds,	12,427,311.02
From Motor Vehicle Fees:	
Motor Vehicle Department,	291,970 00
From School Funds:	
Educational Department, Schools, etc.,	2,432,402 33
From Receipts of the Fish and Game Commission:	
For Expenditures of the Commission,	174,104 71
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Making the total as state above,	\$15,325,788 06

This does not include certain expenditures from Road and from School Funds which by law are now made without definite annual appropriation.

The State Road Fund will have the following estimated amounts in addition to the \$500,000.00 provided from General State Funds:

State Road Tax—estimated,	\$3,250,000 00
Railroad Tax due State Road Fund,	250,000 00
Motor Vehicle Fees, etc.—estimated,	3,500,000 00

A total (exclusive of any amounts which may be received from Federal Aid), \$7,000,000 00

Expenditures will be made from School Funds (in addition to the amounts included in the Appropriation Bill) of the proceeds of the Railroad Corporation Tax:

To Counties for School Support—estimated,...	\$3,500,000 00
“ Teachers’ Annuity Fund (including expenses),	800,000 00
“ Vocational Schools,	80,000 00
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	4,388,000 00

Appropriations from Income of the School Fund made in the Appropriation Bill, but not customarily included in its totals, 303,500 00

A total estimated for these expenditures from Road and School Funds, \$11,691,500 00
 Adding to this the stated appropriations as above, 15,325,788 06

Make a total State Budget of, \$27,017,288 06

I see no reason why the Appropriation Bill should not carry the total of all these State expenditures, and it would certainly be much more informative to the citizens of the State if the authorized expenditure of all such funds was duly stated as the total of authorized appropriations.

No such plan should be made an excuse to divert the moneys from the purposes for which they are intended, nor to obtain from General Funds of the State moneys which it is intended should be raised from specific sources. Such appropriations should be made in stated amounts, but only to the extent that such receipts may be available and with the express provision that the unexpended balances of such funds, if any, shall not lapse into the general treasury but shall be carried forward as a

special account available for appropriation and expenditure in the ensuing year for only such purposes as are proper to such fund.

In this connection I would mention that under the provisions of existing law there are certain appropriations for educational purposes which are paid from School Funds, but the unexpended balances of such appropriations, if any, are lapsed into the General Treasury. This, I believe, was never the real intention of the State, and I would recommend that appropriate legislation be enacted to provide that if there be any unexpended balances of appropriations derived from School Funds, such balances should lapse to the School Funds of the ensuing year rather than to the General Treasury. Similar provision should be made that any unexpended balance of the appropriation for the Motor Vehicle Department should lapse into the State Road Fund.

It has not been customary heretofore to make stated appropriations for the Board of Fish and Game Commissioners, but I have included as an item of the Budget their estimated expenditures, since there seems no reason why their expenditures should not be subject to the same appropriation provisions as govern other State moneys.

There are certain moneys which it is perhaps proper not to include in the totals of the Appropriation Bill, such as the State School Tax where the State's only function is that of a distributing agent, since all these moneys are expended locally; the receipts of the institutions, which are in effect repayment to them for expenditures which they make, etc. Any distinction which might be recognized in such cases certainly does not apply to the Road Fund, Taxes on Railroad Corporations, etc., which are referred to above.

In the requests submitted were many large amounts for repairs and improvements in existing buildings and equipment and for construction of new buildings. It would be impossible to meet all these expenditures from available funds, and the general policy has been adopted of recommending such expenditures as would contribute to bringing the institutions into good order and repair and in shape for the proper conduct of their

activities on the scale for which they were designed, rather than to expend large amounts for fine new buildings or extensions of activities, while the old buildings and equipment might remain in bad condition. It is to this end that expenditures for proper housing of employees are recommended.

I believe, however, that the Budget carries almost as full a program of new construction at the institutions as can be properly planned and supervised within the year. The more important items of construction are as follows:

Purchasing Agent—Warehouse,		\$58,800 00
Bordentown—Equipment New Building—Storage Buildings, ..		27,500 00
School for the Deaf—Construction on New Site,		300,000 00
Glassboro Normal,		274,933 38
Normal School Site, Jersey City,		100,000.00
New Lisbon Dormitory,	\$64,954 00	
New Lisbon Building for Employees,	23,000 00	
New Lisbon Other Buildings and Improvements,	40,000 00	
		<hr/> 127,954 00
Clinton Farms, Housing for Help,		13,320 00
Glen Gardner Employees Building,	\$91,800 00	
Glen Gardner Children's Pavilion,	6,120 00	
Glen Gardner Barn,	4,590 00	
Glen Gardner, Two Solaria,	13,000 00	
		<hr/> 115,510 00
Home for Girls, Remodeling Main Building,		56,100 00
Morris Plains, Furnishing New Building,	\$100,000 00	
Morris Plains, Purchasing Additional Land and		
Repair of Buildings,	10,000 00	
Morris Plains, Sewage System,	20,000 00	
Morris Plains, Boiler Plant,	40,000 00	
Morris Plains, Ice Plant,	15,000 00	
Morris Plains, Shower Baths,	12,000 00	
		<hr/> 197,000 00
State Hospital, Trenton, Dining-Room and Em-		
ployees Quarters,	\$204,000 00	
State Hospital, Trenton, Purchase Farm,	60,000 00	
		<hr/> 264,000 00
Vineland, Additional Land and Buildings,	\$25,000 00	
Vineland, Readaption Main Building,	15,000 00	
Vineland, Addition to Psychopathic Building, ..	30,000 00	
Vineland, Wagon Shed,	5,000 00	
		<hr/> 75,000 00

Prison Farm Buildings and Equipment,	21,791 50
Jamesburg, Cold Storage Plant,	30,600 00
North Jersey Institution for Feeble-Minded, to Acquire Site, ..	50,000 00
Reconstruction and Equipment on the Baron De Hirsch Colony which is offered to the State to be converted into an in- stitution,	50,000 00
	\$1,762,508 88

With regard to the proposed North Jersey Institution for Feeble-Minded, the site for which I recommend be now acquired, it is to be remembered that both of the existing State Institutions for Feeble-Minded are in the southern part of the State, whereas one-half of the population of the State resides in the northern counties. It is a manifest hardship that the people from these northern counties desiring to visit children or relatives in the State institutions should have to pay the high car fare now required, and probably hotel accommodations because of the impossibility of making the trip both ways in a single day. Additional accommodations for feeble-minded are required in the State, and it seems only fair and logical that the first step in this further extension should be the acquisition of a proper site available to the northern counties.

The offer of the Baron De Hirsch Fund to donate to the State the Colony at Woodbine, to be made the basis for a State institution, seems a decidedly attractive proposition.

For the Glassboro Normal School a further appropriation seems necessary in order to provide a total amount of \$700,000.00 for the construction of proper buildings. The building of this school is probably the most pressing demand of the normal school situation. It should, however, be promptly followed by the construction of a school in Jersey City in order to meet the demand for teachers for the immense school population of that section, and the purchase of a site for such a school is therefore now recommended.

The rest of the new construction recommended will, I believe, be readily recognized as only meeting the actual requirements of existing institutions.

There is real need for additional space for housing various State Departments including a laboratory for the State Department of Health.

The best and most economical way to do this would seem to be through a proper office building. This would provide better accommodations than now exist and would save the State many thousands of dollars in rent it is now paying. Such an office building should not be of elaborate and expensive construction, but should be constructed in accordance with the purpose for which it is intended—that is, to furnish good working space for offices and laboratories. It should be possible to purchase the ground and construct the building with an appropriation of \$350,000 to \$400,000.

Such a building should not be immediately adjoining the State House, which would prevent developing of the plans for the park surrounding the Capitol Building, which I favor. A proper site could be obtained somewhere in the near vicinity, however, where it would be easily accessible.

I have not recommended this as an item in the Budget, as it seemed that there are other matters of perhaps more pressing importance which would require the entire amount of funds which appeared to be available. It would appear, however, from the estimates now submitted that funds might be available for this purpose. I would ask that this matter receive your fullest consideration.

A State Insurance Fund was provided for by Chapter 123, Laws of 1913, calling for the appropriation of \$50,000.00 each year until such fund should amount to one million dollars, when the annual interest would serve in lieu of such payments.

This provision seems to have been lately overlooked since only two appropriations of the required amount have been made.

It is a matter of wisdom and economy, as well as of duty, to make this annual appropriation, and I therefore include it in my recommendations.

While this Budget has been under preparation, it has become steadily more evident that prices were being reduced from the high levels of last year.

While the general trend is very manifest, it has not seemed wise to count on too great a reduction. I have therefore endeavored to make such recommendations as would still enable the proper functioning of the various departments, even though there be no material reduction in costs, but, if the anticipated reductions are realized, the amounts recommended should meet the full requirements of the Departments.

I feel that I should not conclude without a word of commendation for Mr. Henry B. Fernald and Mr. John A. Reddan who have been associated with me in the preparation of this budget message. They have been untiring in their efforts to deal justly and wisely with applicants for funds and at the same time to protect the State treasury from drains through ill-conceived notions.

The Civil Service Commission has rendered much valuable aid in the preparation of salary schedules.

The reports and requests submitted and the developments at the hearings make it fitting that I should say a word of praise for many of those directing our departments and institutions, and assistants under them, for the faithful and efficient manner in which they have discharged their duties to the people of the State, often under conditions of a most trying nature.

Respectfully submitted,

EDWARD I. EDWARDS,

Governor.

January 11th, 1921.

ESTIMATE OF FUNDS AVAILABLE FOR APPROPRIATION

FOR THE FISCAL YEAR BEGINNING JULY 1, 1921, AND ENDING JUNE 30, 1922.

TRENTON, January 5, 1921.

To the Governor of New Jersey:

SIR—At the close of the first six months of business for the fiscal year we are better able to give a more detailed statement of the probable condition of the State's finances at the close of the fiscal year ending June 30, 1921, and it is felt that these figures will better enable you to arrive at a determination with reference to the recommended appropriations to the forthcoming Legislature.

DECEMBER 31, 1920.

Total State Balance, June 30, 1920,	\$11,047,672 74
Receipts to December 31, 1920,	13,961,997 68
Receipts to June 30, 1921 (estimated),	4,450,000 00
	\$29,459,670 42

LIABILITIES.

Amount of Annual Appropriation Act now current,	\$15,009,438 60
Supplemental Appropriation Act,	238,675 89
Amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations incurred, including all contractual obligations,	2,677,086 40
Institutional receipts,	1,309,208 39
Railroad Corporation to Schools, 1919,	3,366,547 44
Railroad Corporation to Schools, 1920,	2,704,055 45
Railroad Corporation to Schools, previous,	36,454 91
Railroad Corporation to State Road Fund,	250,806 26
Teachers' Annuities (estimated),	700,000 00
Vocational Schools,	80,000 00
	26,372,273 34
Estimated free State Balance, June 30, 1921,	\$3,087,397 08

ESTIMATE FOR 1921-22.

Free Balance, July 1, 1921,	\$3,087,397 08
Estimated receipts for the fiscal year beginning July 1, 1921, and ending June 30, 1922,	10,250,000 00
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	\$13,337,397 08
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The above estimate of resources is applicable to the State appropriations other than educational.

Respectfully submitted,

W. T. READ,

State Treasurer.

NEWTON A. K. BUGBEE,

State Comptroller.

STATE OF NEW JERSEY,
OFFICE OF THE COMPTROLLER OF THE TREASURY.
TRENTON, N. J., July 15, 1920.

To the Governor of New Jersey:

The following statements relative to the financial condition of our State are herewith submitted by the State Treasurer and the State Comptroller jointly, pursuant to the provisions of Section 7, Chapter 15, Laws of 1916:

STATE FUND.

Gross receipts, June 30, 1920,	\$18,819,411 61
Balance, June 30, 1919,	8,916,974 53
	Total,
	\$27,736,386 14
Gross disbursements,	16,688,713 40
	Balance, June 30, 1920,
	\$11,047,672 74

The balance June 30, 1920, incident to State Fund, is as follows:

Balance, June 30, 1920,	\$11,047,672 74
Allotment of railroad taxes to counties for school purposes, ..	3,366,547 44
	Balance, June 30, 1920, for State uses,
	\$7,681,125 30
Amounts due and to become due on requisitions for which reservations of appropriation has been made, and obligations incurred, including all contractual obligations,	3,321,642 40
	Net free balance, June 30, 1920,
	\$4,359,482 90

The amount carried forward on requisitions at the close of the year is subject to reduction owing to lapses and cancellations at the end of the three months' period after the close of the fiscal year, as provided in section one of the appropriation act.

The following statement shows in condensed form the gross receipts and disbursements of the State Fund:

RECEIPTS.

From Railroad Corporations,	\$7,037,260	62
“ Transfer Inheritance Tax,	5,192,497	73
“ Miscellaneous Corporations,	2,276,377	77
“ Department of Banking and Insurance,	755,005	17
“ State Purchase Fund,	400,492	13
“ State Hospital, Morris Plains,	377,916	14
“ Interest on Deposits,	365,041	26
“ Secretary of State,	330,201	81
“ State Hospital, Trenton,	287,574	91
“ State Prison,	230,067	57
“ Board of Fish and Game Commissioners,	180,524	82
“ Allowance from Motor Vehicle Account, 1919-1920, ..	171,827	00
“ Reformatory,	159,136	58
“ Village for Epileptics,	125,088	86
“ Clerk of the Supreme Court,	115,907	10
“ State Athletic Commission,	81,099	67
“ Agricultural Experiment Station,	77,013	21
“ State Normal School, Trenton,	65,090	35
“ Clerk in Chancery,	63,774	03
“ Sanatorium for Tuberculous Diseases,	51,396	02
“ U. S. Appropriation for Agricultural College,	50,000	00
“ National Guard,	49,904	95
“ Department of Labor,	37,008	79
“ Home for Disabled Soldiers, Kearny,	35,210	65
“ State Institution for Feeble-Minded,	34,815	86
“ Board of Shell Fisheries,	29,409	37
“ Department of Health,	27,723	60
“ State Normal School, Montclair,	25,942	38
“ Commissions,	25,120	00
“ Judicial Fees,	24,382	67
“ Manual Training and Industrial School for Colored Youth,	20,534	68
“ Dividends,	18,870	00
“ Treasurer's Department,	16,128	87
“ State Home for Boys,	15,075	06
“ Home for Disabled Soldiers, Sailors, Marines, etc.,	9,899	92
“ Department of Agriculture,	6,913	98
“ Department of Conservation and Development,	5,299	68
“ State Home for Girls,	5,268	93
“ School for the Deaf,	4,260	53
“ State Board of Medical Examiners,	4,024	00
“ Unclaimed Wages,	3,270	43
“ Commission for the Blind,	3,123	37

From Academic Certificate Fund,	\$3,096 08
“ State House Commission,	3,076 84
“ Colonies for Feeble-Minded Males,	2,852 85
“ Department of Institutions and Agencies,	2,448 94
“ Board of Commerce and Navigation,	2,155 61
“ State Board of Registrations and Examination in Den- tistry,	2,046 34
“ Reformatory for Women,	1,654 45
“ Detective Bureau Licenses,	900 00
“ Commission of the Palisades Inter-State Park,	670 34
“ State Board of Taxes and Assessment,	554 74
“ Public Library Commission,	420 60
“ Trenton Battle Monument,	383 95
“ Commission on Elimination of Toll Bridges,	378 50
“ State Board of Tenement House Supervision,	354 36
“ Commissioner of Education,	307 58
“ Court of Chancery,	276 94
“ Unclaimed Personal Property,	275 31
“ Board of Public Utility Commissioners,	248 80
“ Health Officers, Port Perth Amboy,	237 25
“ Summer Courses in Agriculture, etc.,	235 00
“ Adjutant General's Department,	219 00
“ State Normal School, Newark,	215 00
“ Licenses from Private Asylums,	200 00
“ Attorney-General's Department,	175 21
“ County Boards of Taxation,	83 33
“ Executive Department,	69 51
“ Advertising,	65 88
“ Commission on Port Development,	62 50
“ County Tuberculosis Hospitals,	55 29
“ New Jersey Inter-State Bridge and Tunnel Commis- sion,	50 00
“ Old Barracks' Association,	40 46
“ Government Aid, Vocational Education,	34 91
“ First Supplement to Compiled Statutes of New Jersey, Department of Motor Vehicles,	34 50
“ Agricultural College,	28 09
“ Civil Service Commission,	10 37
“ State Library,	1 14
“ Legislature,	45
	\$18,819,411 61

DISBURSEMENTS.

For State Hospital, Morris Plains,	\$955,467 05
“ State Hospital, Trenton,	787,452 96
“ County Lunatic Asylums,	366,538 12
“ State Institution for Feeble-Minded,	330,464 71

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For Village for Epileptics,	\$314,958 33	
“ Sanatorium for Tuberculous Diseases, ...	215,135 64	
“ County Tuberculosis Hospitals,	148,534 04	
“ Feeble-Minded,	134,103 74	
“ State Board of Children’s Guardians,	84,329 35	
“ Colonies for Feeble-Minded Males,	48,648 05	
“ Commission for the Blind,	42,186 72	
“ Blind and Feeble-Minded,	14,482 86	
	<hr/>	\$3,442,301 57
“ Apportionment of Railroad Tax for School Purposes,	\$2,623,471 60	
“ State School Tax,	100,000 00	
	<hr/>	2,723,471 60
“ State Normal School, Newark (purchase),	\$500,000 00	
“ Industrial Education,	371,366 67	
“ Vocational Schools,	266,709 96	
“ State Normal School, Trenton,	213,469 72	
“ State Agricultural College,	174,726 79	
“ State Normal School, Montclair,	129,514 92	
“ Manual Training and Industrial School for Colored Youth,	119,202 36	
“ New Jersey School for the Deaf,	118,654 10	
“ State Normal School, Newark,	115,577 27	
“ Commissioner of Education,	104,698 22	
“ County Superintendents,	73,445 04	
“ U. S. Appropriation for Agricultural Col- lege,	50,000 00	
“ Teachers’ Retirement Fund,	16,877 74	
“ Evening Schools for Foreign-Born Resi- dents,	15,000 00	
“ Summer Courses in Agriculture, etc., ...	11,983 90	
“ State Board of Examiners,	10,053 04	
“ State Board of Education,	3,690 91	
“ Teachers’ Institutes,	3,103 80	
“ Academic Certificate Fund,	2,903 76	
“ Committee on Education,	2,518 64	
“ Teachers’ Libraries,	300 00	
	<hr/>	2,303,796 84
“ State Prison,	\$617,307 02	
“ Reformatory,	353,484 64	
“ State Home for Boys,	294,357 49	
“ State Home for Girls,	176,193 98	
“ Reformatory for Women,	64,166 34	
	<hr/>	1,505,509 47
“ Teachers’ Pensions and Annuity Fund, ...	\$500,851 27	
“ Pensions of Teachers and School Officers,	70,341 42	
“ Pensions,	16,825 15	
“ Judicial Retirement Fund,	3,197 13	
“ Annuity for Widows of Governors,	3,000 00	
	<hr/>	594,214 97
“ Supreme Court,	\$180,646 56	

For Court of Chancery,	\$160,176 06	
“ Clerk of Chancery,	58,744 07	
“ Clerk of the Supreme Court,	32,600 67	
“ Court of Errors and Appeals,	19,619 56	
“ Stenographic Reporters,	16,298 55	
“ Law and Equity Reports,	13,637 13	
“ Court of Pardons,	5,482 36	
“ Court Expenses,	760 00	
	<hr/>	\$496,964 96
“ State Purchase Fund,		496,828 31
“ Railroad Tax to State Road Fund,	\$246,969 19	
“ State Highway Commission,	153,334 24	
“ Committee to Investigate County and Township Roads,	1,000 00	
	<hr/>	401,303 43
“ Home for Disabled Soldiers, Kearny,	\$197,754 37	
“ Home for Disabled Soldiers, Sailors, etc., Vineland,	178,496 72	
	<hr/>	376,251 09
“ Agricultural Experiment Station,	\$221,661 67	
“ Department of Agriculture,	137,076 81	
“ State Horticultural Society,	3,237 97	
	<hr/>	361,976 45
“ National Guard,	\$228,067 58	
“ Adjutant-General's Department,	33,926 20	
“ Quartermaster-General's Department,	26,563 84	
“ Commission on Preparation, etc., of Service Medals,	26,251 70	
“ Sea Girt Cottage,	4,999 92	
	<hr/>	319,809 24
“ Department of Health,	\$313,161 06	
“ Health Officers, Port of Perth Amboy, ...	1,249 68	
	<hr/>	314,410 74
“ State House Commission,		287,283 60
“ Civil Service Commission,		282,537 15
“ Comptroller's Department,	\$268,216 60	
“ Transfer Inheritance Tax,	5,000 00	
	<hr/>	273,216 60
“ Secretary of State, Department of Motor Vehicles,	\$173,750 60	
“ Secretary of State,	64,561 28	
	<hr/>	238,311 88
“ Department of Labor,		219,512 01
“ Board of Commerce and Navigation,	\$115,849 58	
“ Commission on Port Development,	89,745 35	
	<hr/>	205,594 93
“ Board of Fish and Game Commissioners, ..	\$152,450 88	
“ Board of Shell Fisheries,	51,950 64	
“ State Board of Fisheries,	20 52	
	<hr/>	204,422 04
“ Board of Public Utility Commissioners,		194,740 87

For Department of Institutions and Agencies,		\$191,460 92
“ County Boards of Taxation,	\$100,572 00	
“ State Board of Taxes and Assessment, ...	69,753 02	
“ Commission to Investigate Taxation,	2,978 67	
		173,303 71
“ Commissioners of Palisades Inter-State Park,		148,167 32
“ Legislature,		125,072 48
“ Commission on Elimination of Toll Bridges,		120,702 84
“ New Jersey Inter-State Bridge and Tunnel Commission,...		109,958 14
“ Department of Banking and Insurance,		97,672 01
“ Department of Conservation and Development,		84,790 38
“ State Board of Tenement House Supervision,		83,351 37
“ Treasurer’s Department,		51,184 33
“ Public Library Commission,	\$28,762 54	
“ State Library,	18,744 85	
		47,507 39
“ Attorney-General’s Department,		39,846 11
“ Department of Architecture,		32,816 21
“ Executive Department,		28,322 18
“ Rehabilitation Commission,		27,672 17
“ Department of Weights and Measures,		14,714 85
“ Old Barracks Association,		9,238 75
“ New Jersey State Council of Defense,		8,593 08
“ Budget Act Expenses,		8,519 78
“ Printing,	\$4,957 38	
“ Department of Public Reports,	2,769 33	
“ Advertising,	699 09	
		8,425 80
“ Red Bank Battle Monument,	\$2,500 00	
“ Washington Rock Park Commission,	1,073 52	
“ Trenton Battle Monument,	848 15	
“ Monmouth Battle Monument,	526 90	
“ Commission to Mark Site of Settlement at Fort Nassau,	500 00	
		5,448 57
“ Emergency,		6,789 00
“ State Athletic Commission,		6,782 59
“ Refunding Taxes on Miscellaneous Corporations,		5,464 45
“ Inauguration Expenses,		3,945 40
“ Washington Association of New Jersey,		2,500 00
“ State Water Supply Commission,		1,743 87
“ State Board of Registration and Examination in Dentistry,		977 37
“ New Jersey Conference Charities and Corrections,		600 00
“ State Board of Canvassers,		495 00
“ Burial Grounds,		125 00
“ Commission for Survey of Municipal Financing,		64 58
		<u>\$16,688,713 40</u>

In addition to the revenue received for State uses, a large amount of money passed through the hands of the financial officers of the State during the year, which was by law devoted to specific purposes, as follows:

STATE SCHOOL TAX.

Receipts,	\$8,235,046 53
Disbursements,	\$8,235,046 53

STATE ROAD FUND.

Balance, July 1, 1919,	\$8,504,765 81
Receipts,	7,055,766 57
Total,	\$15,560,532 38
Disbursements,	7,378,370 32
Balance, June 30, 1920,	\$8,182,162 06

LOCAL TAX ON RAILROAD CORPORATIONS.

Balance, July 1, 1919,	\$274 93
Receipts,	3,593,823 70
Total,	\$3,594,098 63
Disbursements,	3,593,813 29
Balance, June 30, 1920,	\$285 34

GOVERNMENT AID FOR VOCATIONAL EDUCATION.

Balance, July 1, 1919,	\$36,803 12
Receipts,	59,348 94
Total,	\$96,152 06
Disbursements,	53,013 29
Balance, June 30, 1920,	\$43,138 77

INCOME FROM INSURANCE FUND.

Balance, July 1, 1919,	\$17,240 96
Receipts,	4,787 79
	<hr/>
Total,	\$22,028 75
	<hr/>
Balance, June 30, 1920,	\$22,028 75
	<hr/> <hr/>

FOREST RESERVE FUND.

Balance, July 1, 1919,	\$96 80
Disbursements,	11 75
	<hr/>
Balance, June 30, 1920,	\$85 05
	<hr/> <hr/>

SOCIAL HYGIENE FUND.

Balance, July 1, 1919,	\$12,791 07
Disbursements,	\$12,791 07
	<hr/> <hr/>

UNCLAIMED SCRIPT FUND.

Receipts,	\$10,199 83
	<hr/>
Balance, June 30, 1920,	\$10,199 83
	<hr/> <hr/>

STATE WATER SUPPLY FUND.

Receipts,	\$1,743 87
	<hr/>
Balance, June 30, 1920,	\$1,743 87
	<hr/> <hr/>

CLERK IN CHANCERY, ENROLLMENT FUND.

Receipts,	\$493 72
	<hr/>
Balance, June 30, 1920,	\$493 72
	<hr/> <hr/>

INSURANCE FUND.

Securities:

Riverside Township, Burlington County, School Bonds, 5 per cent.,	\$46,000 00
City of Wildwood, Cape May County, Water Bonds, 5 per cent.,	41,000 00
Bergenfield, N. J., Registered School Bonds, 5 per cent., ..	9,000 00
Hamilton Township, Mercer County, Registered School Bonds, 5 per cent.,	4,000 00
Total,	<u>\$100,000 00</u>

DEBT OF THE STATE.

Certificates of the State issued to the Commissioners of the Agricultural College, pursuant to Chapter 417 of the Laws of 1895, amounting to \$116,000.00, is the only debt of the State.

Under an act of Congress of the United States, approved July 2, 1862, entitled "An act donating public lands to the several States and Territories which may provide colleges for the benefit of agriculture and the mechanic arts," there was invested for the benefit of the State Agricultural College the sum of \$116,000.00 in the war bonds of the State, being the proceeds from sales of land scrip. The war bonds have all matured and been paid. Owing to the inability of the Commissioners to invest the said sum of \$116,000.00 conformably to the said act of Congress, which provides, "That all moneys derived from the sale of the lands aforesaid by the States to which the lands are apportioned, and from the sales of land scrip hereinbefore provided for, shall be invested in stocks of the United States, or of the States, or some other safe stocks, yielding not less than five per centum upon the par value of said stocks," the Legislature, at the session of 1895, passed an act authorizing the Commissioners to transfer and pay over, as money shall be by them received, to the Sinking Fund of this State, and authorizing the State Treasurer and Comptroller to issue and deliver therefor to said Commissioners a certificate of this State to the effect that the State will pay to said Commissioners five per centum annually of the amount so paid into or transferred to the Sinking Fund.

Under an act approved April 8, 1903, the Sinking Fund has been assigned and is now a part of the permanent School Fund of the State.

The assets of the State Fund consists of 1,887 shares of stock of the United Railroad and Canal Company of New Jersey, the market value of which amounts to about \$300,000.00.

TREASURY BALANCES, JUNE 30, 1920.

<i>Accounts.</i>	<i>Balances.</i>	<i>Available for State Uses.</i>	<i>Unavailable for State Uses.</i>
<i>Accounts.</i>	<i>Balances.</i>	<i>Available for State Uses.</i>	<i>Unavailable for State Uses.</i>
State School Fund:			
Income,	\$584,266 96	.....	\$584,266 96
Investment,	276,344 43	.....	276,344 43
State Road Fund,	8,182,162 06	.....	8,182,162 06
Government Aid for Vocational Education, .	43,138 77	.....	43,138 77
Income from Insurance Fund,	22,028 75	.....	22,028 75
Unclaimed Script Fund, .	10,199 83	.....	10,199 83
State Water Supply Fund	1,743 87	.....	1,743 87
Clerk in Chancery, Enrollment Fund,	493 72	.....	493 72
Local Tax on Railroad Corporations,	285 34	.....	285 34
Forest Reserve Fund, ..	85 05	.....	85 05
State Fund,	11,047,672 74	.....	.....
Railroad Tax to Counties for Schools, .....	.....	.....	3,366,547 44
Available for State Uses, .....	.....	\$7,681,125 30	.....
Balances,	\$20,168,421 52	.....	.....
Available for State Uses, ....	.....	\$7,681,125 30	.....
Unavailable for State Uses, .....	.....	.....	\$12,487,296 22

RECEIPTS AND DISBURSEMENTS FOR 1920-1921.

The estimate of receipts from all sources for State uses for the fiscal year ending June 30, 1921, is shown in the following statement:

From Transfer Inheritance Tax,	\$4,500,000 00
“ Railroad Corporations,	3,500,000 00
“ Miscellaneous Corporations,	2,300,000 00
“ Department of Banking and Insurance,	750,000 00
“ Interest on Deposits,	350,000 00
“ Secretary of State,	250,000 00
“ Allowance from Motor Vehicle Fund,	194,870 00
“ Clerk of the Supreme Court,	100,000 00
“ State Athletic Commission,	75,000 00
“ Clerk in Chancery,	55,000 00
“ Department of Labor,	35,000 00
“ Board of Shell Fisheries,	30,000 00
“ Miscellaneous Sources,	30,000 00
“ Commissions,	25,000 00
“ Department of Health,	25,000 00
“ Judicial Fees,	20,000 00
“ Dividends,	18,870 00
“ Department of Agriculture,	7,000 00
“ Department of Conservation and Development,	5,000 00
	<hr/>
Total,	\$12,270,740 00
Balance on hand June 30, 1920, for State uses,	7,681,125 30
	<hr/>
Estimated resources for the year 1920-1921,	\$19,951,865 30
	<hr/> <hr/>

The above estimate does not include receipts from Institutions and Commissions as provided by Chapter 153, Laws of 1918, as such receipts are available for maintenance, pursuant to Chapter 41, Laws of 1908.

Resources:

Balance for State uses,	\$7,681,125 30
Estimated receipts for the current fiscal year,	12,270,740 00
	<hr/>

Total resources for the fiscal year, 1920-1921, \$19,951,865 30

Obligations:

Amount of Annual Appropriation Act now current,	\$15,009,438 60
Amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations	

incurred, including all contractual obligations,	3,321,642 40	
	<hr/>	18,331,081 00
Excess of resources,		<hr/> <hr/> \$1,620,784 30

A statement is required by the Budget Act, showing the estimate of revenue and the State's income available for appropriations for the fiscal year ending June 30, 1922. It is not deemed expedient to estimate any material increase in receipts over those of last year as statutory conditions remain the same, therefore the estimate for the year ending June 30, 1922, is made the same as the year ending June 30, 1921, namely, \$12,270,740.00.

The foregoing statements are submitted as meeting the requirements of the Budget Act. Should any further statements or information be required, the same will be furnished.

Respectfully submitted,

NEWTON A. K. BUGBEE,
State Comptroller.

W. T. READ,
State Treasurer.

STATE EMERGENCY FUND.

An appropriation of \$250,000.00 was made by the Legislature at the session of 1919 "to meet any condition of emergency until legislation appropriate therefor shall be enacted" for the fiscal year ending June 30, 1920. This appropriation was supplemented by an additional appropriation of \$100,000.00 at the session of the Legislature of 1920, making a total appropriation of \$350,000.00.

The following statement shows the manner of apportionment from this sum (items being grouped under the appropriation accounts to which they relate, and giving the account numbers under which they appear in the Budget schedules) :

Appropriation pursuant to Item 56, Chapter 261, Laws of 1919,	\$250,000 00
Appropriation pursuant to Chapter 337, Laws of 1920,	100,000.00
	<hr/>
Total appropriation for State Emergency Fund,	\$350,000 00

MANNER OF APPORTIONMENT.

<i>State Board of Registry and Examination in Dentistry (D-Old)</i> —	
For expenses of the Board,	\$1,500 00
<i>Agricultural Experiment Station (F-1)</i> —	
Cranberry Investigations,	\$2,000 00
Potato Production,	3,000 00
Additional for expenses, account of decrease in anticipated receipts,	6,000 00
	<hr/>
	11,000 00
<i>Commission for the Blind (X-3)</i> —	
Reinstating "Incidentals,"	607 00
<i>State Home for Boys (X-13)</i> —	
Repairs to kitchen and dining-room,	\$5,000 00
To increase salaries,	5,200 00
To provide additional salary for Supt.,	2,083 34
Deficiencies—Farm, Stable and Grounds,	1,500 00
Additional for deficiencies—	
Clothing,	4,000 00
Household,	3,500 00
Fuel, power,	5,000 00
	<hr/>
	26,283 34

<i>State Institution for Feeble-Minded (X-17)—</i>		
To replace tubercular cows (34 at \$175.00),	\$5,950 00	
Repair water system,	5,000 00	
To increase salaries,	3,200 00	
Meeting deficiencies—		
Freight and express,	1,400 00	
Fuel, light, power,	1,350 00	
		\$16,690 00
<i>Sanatorium for Tuberculous Diseases (X-11)—</i>		
To replace tubercular cows (56 at \$175.00),	\$9,800 00	
To increase salaries,	2,600 00	
Freight bill for year ending June 30, 1919,	780 00	
Purchasing blankets for patients,	1,125 00	
Additional for household,	1,650 00	
Additional for printing,	200 00	
Traveling expenses,	400 00	
Additional telephone expenses,	300 00	
Freight and express,	400 00	
Entertainment,	50 00	
		17,305 00
<i>State Hospital, Morris Plains (X-15)—</i>		
Replace tubercular cows (80 at \$175.00),	\$14,000 00	
Increase salaries,	14,000 00	
		28,000 00
<i>State House Commission (A-II)—</i>		
Erection of fire escapes on State House,	\$2,000 00	
Erection of Court of Honor,	2,590 00	
Washing, scraping, etc., desks and chairs in Assembly Chamber,	215 00	
Advertising Governor's Proclamation,	100 00	
		4,905 00
<i>Commission to Investigate Taxation (B-Old)—</i>		
Defraying expenses of Commission,	5,000 00	
<i>Home for Disabled Soldiers, Kearny (X-7)—</i>		
To rectify inadequate fire protection,	\$1,525 00	
Increase salaries,	1,600 00	
Supplementary depleted accounts,	2,000 00	
Purchasing necessary household supplies,	500 00	
		5,625 00
<i>Manual Training and Industrial School (E-6)—</i>		
Freight bills omitted by error (Penna. R. R.), ..	\$114 59	
Water bill, February and March, 1915,	80 00	
Additional household supplies,	1,985 60	
		2,180 19
<i>Epileptic Village (X-19)—</i>		
Repairs to railroad siding,	10,000 00	
<i>State Home for Girls (X-14)—</i>		
Housing space for additional girls,	\$2,500 00	
Increase salaries,	2,400 00	

Light and power expenses (additional fuel),	\$2,100 00	
Meeting deficiencies (additional for food),	2,000 00	
Meeting deficiencies (additional for fuel),	2,000 00	
		\$11,000 00
<i>Secretary of State (A-9)—</i>		
Expenses, Soldiers' and, Sailors' vote,	\$2,500 00	
Expenses, Soldiers' and Sailors' vote,	2,500 00	
		5,000 00
<i>National Guard (G-2)—</i>		
Rifle practice (additional allowance),		3,000 00
<i>Department of Agriculture (F-2)—</i>		
Payment of bills of previous year,		324 94
<i>Department of Architecture (A-5)—</i>		
Additional for salaries, etc., additional help for building program, etc.,		6,500 00
<i>Department of Labor (D-9)—</i>		
Additional for Federal Employment Bureau, . . .	\$5,000 00	
Printing Industrial Directory,	9,952 21	
		14,952 21
<i>Law and Equity Reports (C-7)—</i>		
Excess cost, reports,		80 00
<i>Home for Disabled Soldiers, Vineland (X-8)—</i>		
To increase salaries of employees,	\$2,000 00	
Increased cost of repairs to wells,	500 00	
		2,500 00
<i>State Prison (X-18)—</i>		
Increase salaries,	\$10,400 00	
Meeting deficiencies (farm, stable and grounds),	4,500 00	
Fuel,	6,500 00	
Additional clothing,	600 00	
Telephone and telegraph,	200 00	
Additional medical and surgical,	400 00	
Additional medical and surgical,	1,500 00	
Additional freight,	1,000 00	
Additional walks,	1,000 00	
Additional transportation of prisoners,	500 00	
		26,600 00
<i>Reformatory for Women (X-10)—</i>		
Increase salaries,	\$600 00	
Additional for medical supplies,	500 00	
Additional for office supplies,	165 00	
Additional for telephone,	200 00	
Additional for incidentals,	235 00	
Additional clothing,	512 00	
Additional fuel and power,	1,200 00	
Additional household supplies,	375 00	
Additional traveling expenses,	550 00	
		4,337 00

<i>New Jersey Reformatory (X-9)—</i>		
Increase salaries,	\$6,400 00	
<i>State Board of Tenement House Supervision (D-14)—</i>		
Increase salaries,	2,931 25	
<i>Department of Conservation and Development (D-7)—</i>		
Paying obligations of last year (fire bills),	\$462 10	
Additional for forest fires 1918-1919,	73 40	
	<hr/>	535 50
<i>State Printing Board (A-11)—</i>		
Legislative printing,	\$15,956 75	
Paying bills of Hudson Printing Co. for 1915, 16, 17,	727 60	
	<hr/>	16,684 35
<i>School for the Deaf (E-7)—</i>		
Medical Supplies,	\$1,000 00	
Paying increased salaries,	600 00	
	<hr/>	1,600 00
<i>Court of Chancery (C-3)—</i>		
Furnishing Vice-Chancellor's Chamber in Newark,	1,200 00	
<i>State Athletic Commission (D-12)—</i>		
Paying balance of bills for year ending June 30, 1919,	\$200 00	
Carrying on work and meeting necessary expenses,	1,000 00	
	<hr/>	1,200 00
<i>Board of Commerce and Navigation (D-1)—</i>		
Monument indicating dividing line between Dela- ware River and Bay,	700 00	
<i>Refunding Taxes, Miscellaneous Corporations (K-8)—</i>		
Refunding assessment (United Piece Dyeing Works, etc.),	\$4,150 00	
Refunding Tax (Ludlum Steel Co.),	657 10	
	<hr/>	4,807 10
<i>State Hospital, Trenton (X-16)—</i>		
Increasing salaries,	4,786 00	
<i>Commission on Preparation of Service Medals (K-16)—</i>		
Cost of medals, buttons, stationery, etc.,	2,000 00	
<i>Purchasing Department (A-11)—</i>		
Additional State Purchasing Account,	9,000 00	
	<hr/>	\$255,443 88
	<hr/>	
Balance, June 30, 1920,	\$94,556 12	
	<hr/>	
	<hr/>	

SUMMARY
AND
BUDGET ACCOUNTS

BUD 2 1/2	App'n 1920	App'n 1921	SUMMARY OF APPROPRIATIONS.	
			1922	
			Requested.	Recommended.
	\$1,639,019.84	\$1,013,290.00	A—Executive and Administrative,	\$1,361,249.00 \$1,275,161.00
	136,501.74	109,683.32	B—Legislative,	109,683.32 109,683.32
	526,149.54	597,571.00	C—Judicial,	626,751.00 617,565.00
	1,293,851.82	1,542,246.22	D—Regulative,	2,420,226.16 1,711,525.71
	2,224,769.94	2,329,525.73	E—Educational,	3,772,258.77 2,951,885.71
	286,774.94	504,280.00	F—Agricultural,	511,540.00 455,070.00
	311,567.30	343,089.12	G—Military,	361,596.28 332,776.28
	30,855.53	27,000.00	H—Pension and Retirement Funds,	45,600.00 45,600.00
	2,242,900.00	661,000.00	J—Constructive,	617,300.00 511,000.00
	303,259.84	275,676.80	K—General,	419,075.00 310,245.00
	94,556.12	200,000.00	L—Special Funds,	300,000.00 300,000.00
	5,021,227.34	5,762,259.02	X—Institutions and Agencies,	9,722,846.81 6,705,276.04
	<u>\$14,111,433.95</u>	<u>\$13,365,621.21</u>	<i>Total Appropriations,</i>	<u>\$20,268,126.34</u> <u>\$15,325,788.06</u>

App'n 1920	App'n 1921	Acct. No.	A—EXECUTIVE, AND ADMINISTRATIVE	1922	
				Requested.	Recommended.
\$49,675.00	\$47,675.00	A-1	Attorney-General's Department,	\$51,970.00	\$51,970.00
10,000.00	10,000.00	A-2	Budget Act Expenses,	10,000.00	10,000.00
70,120.00	88,490.00	A-3	Civil Service Commission,	100,258.00	99,740.00
137,800.00	159,100.00	A-4	Comptroller's Department,	162,700.00	161,920.00
37,250.00	43,810.00	A-5	Department of Architecture,	52,620.00	49,800.00
2,700.00	2,700.00	A-6	Department of Public Reports,	2,700.00	.....
10,000.00	10,000.00	A-7	Governor's Emergency Fund,	10,000.00	10,000.00
28,450.00	30,780.00	A-8	Executive Department,	31,980.00	31,980.00
59,020.00	104,980.00	A-9	Secretary of State,	108,060.00	106,440.00
173,368.74	194,870.00	A-10	Secretary of State—Department of Motor Vehicles,	291,970.00	291,970.00
608,026.10	259,140.00	A-11	State House Commission,	468,960.00	400,610.00
52,610.00	62,060.00	A-12	Treasurer's Department,	70,031.00	69,731.00
400,000.00	.....	A-Old	Bonus Fund, .....	.....	.....
<u>\$1,639,019.84</u>	<u>\$1,013,290.00</u>		<i>Total Executive and Administrative,</i>	<u>\$1,361,249.00</u>	<u>\$1,275,161.00</u>

App'n 1920	App'n 1921	Acct. No.	B—LEGISLATIVE	1922	
				Requested.	Recommended.
\$125,351.74	\$109,683.32	B-1	Legislature,	\$109,683.32	\$109,683.32
5,000.00	.....	B-Old	Committee to Investigate Taxation, .....	.....	.....
5,000.00	.....	B-Old	Commission for the Survey of Municipal Financing, .....	.....	.....
1,000.00	.....	B-Old	Commission to Investigate County and Township Roads, .....	.....	.....
150.00	.....	B-Old	Juvenile Court and Domestic Relations Commission, .....	.....	.....
<hr/>	<hr/>		<i>Total Legislative,</i>	<hr/>	<hr/>
\$136,501.74	\$109,683.32			\$109,683.32	\$109,683.32

App'n 1920	App'n 1921	Acct. No.	C—JUDICIAL	1922	
				Requested.	Recommended.
\$59,156.00	\$69,436.00	C-1	Clerk in Chancery,	\$76,436.00	\$71,860.00
33,040.00	33,560.00	C-2	Clerk of Supreme Court,	37,530.00	36,240.00
165,144.00	185,650.00	C-3	Court of Chancery,	196,120.00	193,200.00
25,950.00	25,450.00	C-4	Court of Errors and Appeals,	27,200.00	27,200.00
7,525.00	8,125.00	C-5	Court of Pardons,	8,825.00	8,825.00
750.00	750.00	C-6	Court Expenses,	1,750.00	1,750.00
15,080.00	15,500.00	C-7	Law and Equity Reports,	15,500.00	15,500.00
19,400.00	21,650.00	C-8	Stenographic Reporters,	26,330.00	26,330.00
200,104.54	235,450.00	C-9	Supreme Court,	237,060.00	236,660.00
<u>\$526,149.54</u>	<u>\$597,571.00</u>		<i>Total Judicial,</i>	<u>\$626,751.00</u>	<u>\$617,565.00</u>

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App'n 1920	App'n 1921	Acct. No.	D—REGULATIVE	1922	
				Requested.	Recommended.
\$77,465.00	\$92,660.00	D-1	Board of Commerce and Navigation,	\$103,548.00	\$95,845.00
Receipts.	Receipts.	D-2	Board of Fish and Game Commissioners,	174,104.71	174,104.71
163,250.00	173,850.00	D-3	Board of Public Utility Commissioners,	173,850.00	173,850.00
52,090.00	47,940.00	D-4	Board of Shell Fisheries,	47,635.00	46,560.00
100,800.00	100,800.00	D-5	County Boards of Taxation,	100,800.00	100,800.00
95,885.00	124,490.00	D-6	Department of Banking and Insurance,	150,230.00	145,730.00
88,029.50	95,870.00	D-7	Department of Conservation and Development,	470,206.00	105,036.00
319,676.22	358,906.22	D-8	Department of Health,	660,482.45	384,380.00
217,052.21	232,000.00	D-9	Department of Labor,	301,500.00	257,900.00
15,520.00	17,540.00	D-10	Department of Weights and Measures,	18,780.00	17,860.00
1,250.00	1,250.00	D-11	Health Officers, Perth Amboy,	1,250.00	1,250.00
6,712.64	13,000.00	D-12	State Athletic Commission,	17,600.00	13,800.00
70,600.00	90,100.00	D-13	State Board of Taxes and Assessment,	98,300.00	93,870.00
84,021.25	95,340.00	D-14	State Board of Tenement House Supervision,	101,940.00	100,540.00
.....	100,000.00	D-15	Commission for Obtaining Value of Street Railway and Traction Companies, .....	.....	.....
1,500.00	.....	D-Old	Board of Registration and Examination in Dentistry, .....	.....	.....
<u>\$1,293,851.82</u>	<u>\$1,542,246.22</u>		<i>Total Regulative,</i>	<u>\$2,420,226.16</u>	<u>\$1,711,525.71</u>

App'n 1920	App'n 1921	Acct. No.	E—EDUCATIONAL	1922	
				Requested.	Recommended.
\$263,240.00	\$330,540.00	E-1	Agricultural College,	\$495,700.00	\$289,650.00
108,790.00	126,780.00	E-2	Commissioner of Education,	141,100.00	134,800.00
74,500.00	84,000.00	E-3	County Superintendents,	84,000.00	84,000.00
15,000.00	18,690.00	E-4	Evening Schools for Foreign-Born Residents,	23,650.00	23,650.00
375,044.32	377,000.00	E-5	Industrial Education,	582,282.28	517,282.28
123,700.12	307,725.00	E-6	Manual Training School, Bordentown,	420,460.00	156,212.00
126,063.21	132,650.00	E-7	School for the Deaf,	462,673.56	449,479.50
27,670.00	30,460.00	E-8	Public Library Commission,	44,550.00	44,550.00
3,500.00	3,700.00	E-9	State Board of Education,	5,000.00	4,000.00
10,850.00	11,240.00	E-10	State Board of Examiners,	13,800.00	13,780.00
.....	141,200.00	E-11	State Normal School, Glassboro,	274,933.38	274,933.38
110,725.00	147,261.00	E-12	State Normal School, Montclair,	374,058.00	143,188.00
124,025.00	157,900.00	E-13	State Normal School, Newark,	180,526.00	175,496.00
500,000.00	.....	E-13	State Normal School, Newark, Purchase, .....	.....	.....
146,950.00	188,345.00	E-14	State Normal School, Trenton,	208,824.00	195,638.00
100,000.00	100,000.00	E-15	State School Tax,	100,000.00	100,000.00
12,000.00	14,000.00	E-16	Summer Courses in Agriculture,	15,000.00	15,000.00
3,000.00	3,000.00	E-17	Teachers' Institutes,	4,000.00	4,000.00
300.00	300.00	E-18	Teachers' Libraries,	400.00	400.00
17,242.00	6,450.00	E-19	Teachers' Retirement Fund,	5,650.00	5,650.00
82,170.29	148,284.73	E-20	Vocational Schools,	234,651.55	220,176.55
.....	.....	E-New	Academic Credentials,	1,000.00	.....
.....	.....	E-New	State Normal School, Jersey City,	100,000.00	100,000.00
\$2,224,769.94	\$2,329,525.73		<i>Total Educational,</i>	\$3,272,258.77	\$2,951,885.71

App'n 1920	App'n 1921	Acct. No.	F—AGRICULTURAL	1922	
				Requested.	Recommended.
144,700.00	217,700.00	F-1	Agricultural Experiment Station,	\$293,220.00	\$248,920.00
139,074.94	283,580.00	F-2	Department of Agriculture,	214,320.00	203,150.00
3,000.00	3,000.00	F-3	Horticultural Society,	4,000.00	3,000.00
<u>\$286,774.94</u>	<u>\$504,280.00</u>		<i>Total Agricultural,</i>	<u>\$511,540.00</u>	<u>\$455,070.00</u>

App'n 1920	App'n 1921	Acct. No.	G—MILITARY	1922	
				Requested.	Recommended.
\$36,300.00	\$36,680.00	G-1	Adjutant-General's Department,	\$38,750.00	\$39,630.00
233,117.30	260,609.12	G-2	National Guard,	261,626.28	253,126.28
27,150.00	29,800.00	G-3	Quartermaster-General,	30,620.00	30,420.00
5,000.00	6,000.00	G-4	Sea Girt Cottage,	6,000.00	6,000.00
.....	.....	G-New	Naval Militia Reserve,	23,600.00	13,600.00
10,000.00	G-Old	New Jersey State Council of Defense,
<u>\$311,567.30</u>	<u>\$343,089.12</u>		<i>Total Military,</i>	<u>\$361,596.28</u>	<u>\$332,776.28</u>

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App'n 1920	App'n 1921	Acct. No.		1922	
				Requested.	Recommended.
\$3,422.20	\$3,000.00	H-1	Annuity for Widows of Governors,	\$7,500.00	\$7,500.00
6,333.33	3,000.00	H-2	Judicial Retirement Fund,	17,000.00	17,000.00
21,100.00	21,000.00	H-3	Pensions,	21,100.00	21,100.00
<hr/>	<hr/>		<i>Total Pension and Retirement Funds,</i>	<hr/>	<hr/>
\$30,855.53	\$27,000.00			\$45,600.00	\$45,600.00

App'n 1920	App'n 1921	Acct. No.		1922	
				Requested.	Recommended.
\$107,000.00	\$111,000.00	J-1	Commission on the Elimination of Toll Bridges,	\$116,300.00	\$11,000.00
100,000.00	25,000.00	J-2	Commission on Port Development, .....	.....	.....
1,510,000.00	.....	J-3	New Jersey Interstate Bridge and Tunnel Commission, .....	.....	.....
525,900.00	525,000.00	J-4	State Highway Commission,	501,000.00	500,000.00
<hr/>	<hr/>		<i>Total Constructive,</i>	<hr/>	<hr/>
\$2,242,900.00	\$661,000.00			\$617,300.00	\$511,000.00

App'n 1920	App'n 1921	Acct. No.	K-GENERAL	1922	
				Requested.	Recommended.
\$75.00	\$75.00	K-1	Burial Grounds,	\$75.00	\$75.00
146,694.74	109,500.00	K-2	Palisades Park Commission,	217,380.00	167,000.00
643.00	750.00	K-3	Monmouth Battle Monument,	1,000.00	1,000.00
600.00	600.00	K-4	N. J. Conference of Social Welfare,	600.00	600.00
5,000.00	2,500.00	K-5	Old Barracks' Association,	2,500.00	2,500.00
4,500.00	500.00	K-6	Red Bank Battle Monument,	6,500.00	500.00
Any Overpayment		K-7	Refund of Railroad Tax,	Any Overpayment	
5,807.10	.....	K-8	Refunding Taxes on Miscellaneous Corporations, .....	.....	.....
55,000.00	75,000.00	K-9	Rehabilitation Commission,	149,200.00	100,000.00
500.00	500.00	K-10	State Board of Canvassers, .....	.....	.....
600.00	600.00	K-11	State Charities Aid, .....	.....	.....
21,990.00	24,400.00	K-12	State Library,	20,320.00	20,070.00
850.00	1,000.00	K-13	Trenton Battle Monument,	1,500.00	1,500.00
2,500.00	2,500.00	K-14	Washington Association of New Jersey,	2,500.00	2,500.00
2,000.00	2,000.00	K-15	Washington Rock Park Commission,	2,500.00	2,000.00
26,500.00	18,000.00	K-16	Commission on Preparation of Service Medals,	5,000.00	5,000.00
500.00	251.80	K-17	Old Fort Nassau Colonial Monument Commission, .....	.....	.....
.....	5,000.00	K-18	Commission to Mark Historical Sites of Camden County, .....	.....	.....
.....	25,000.00	K-19	National Encampment G. A. R., .....	.....	.....
.....	7,500.00	K-20	Public Record Office,	10,000.00	7,500.00
4,000.00	.....	K-Old	Expenses of Inauguration, .....	.....	.....
500.00	.....	K-Old	Ship Canal Commission, .....	.....	.....
25,000.00	.....	K-Old	Reception to N. J. Soldiers, .....	.....	.....
<u>\$303,259.84</u>	<u>\$275,676.80</u>		<i>Total General,</i>	<u>\$419,075.00</u>	<u>\$310,245.00</u>

App'n 1920	App'n 1921	Acct. No.	L.—SPECIAL FUNDS	1922	
				Requested.	Recommended.
*\$94,556.12	\$200,000.00	L-1	State Emergency Fund,	\$250,000.00	\$250,000.00
.....	.....	L-2	State Emergency Fund,	50,000.00	50,000.00
<hr/> \$94,556.12	<hr/> \$200,000.00		<i>Total Special Funds,</i>	<hr/> \$300,000.00	<hr/> \$300,000.00

* For 1920, the amount stated above is the balance remaining in that account after allotments had been made to the other accounts, in which such allotments are now included.

App'n 1920	App'n 1921	Acct. No.	X--INSTITUTIONS AND AGENCIES	1922	
				Requested.	Recommended.
\$152,977.93	\$187,160.00	X-1	Department of Institutions and Agencies,	\$482,387.80	\$208,967.80
51,635.00	136,170.00	X-2	Colony for Feeble-Minded Males,	122,913.00	118,778.00
50,842.00	59,200.00	X-3	Commission for the Blind,	61,253.00	58,955.00
539,955.00	532,976.00	X-4	County Lunatic Asylums,	590,993.00	500,993.00
135,503.57	327,288.00	X-5	County Tuberculosis Hospitals,	318,240.00	318,240.00
150,000.00	150,000.00	X-6	Feeble-Minded,	150,000.00	150,000.00
162,482.03	167,089.76	X-7	Home for Disabled Soldiers, Kearny,	205,430.00	189,889.00
173,800.00	191,315.80	X-8	Home for Disabled Soldiers, Vineland,	242,253.75	227,413.75
252,620.00	291,670.00	X-9	Rahway Reformatory,	351,637.06	309,870.00
209,049.00	72,620.00	X-10	Reformatory for Women,	144,320.30	124,730.30
178,414.84	189,665.00	X-11	Sanitorium for Tuberculosis Diseases,	423,041.42	342,079.42
93,520.00	103,501.00	X-12	State Board of Children's Guardians,	114,486.05	112,011.05
285,597.18	385,600.00	X-13	State Home for Boys,	507,204.57	394,377.22
189,400.00	202,087.46	X-14	State Home for Girls,	436,624.20	253,054.20
933,800.00	1,099,466.00	X-15	State Hospital, Morris Plains,	1,910,660.85	985,784.38
422,436.00	543,865.00	X-16	State Hospital, Trenton,	1,218,376.92	904,832.92
430,192.97	390,750.00	X-17	State Institution for Feeble-Minded,	913,006.56	461,575.00
425,631.82	514,050.00	X-18	State Prison,	644,929.00	599,189.00
183,370.00	217,785.00	X-19	Village for Epileptics,	309,489.33	254,536.00
.....	.....	X-New	North Jersey Institution for Feeble-Minded,	464,400.00	50,000.00
.....	.....	X-New	Annandale Farm,	61,200.00	.....
.....	.....	X-New	Custodial Institution at Woodbine,	50,000.00	50,000.00
<hr/>	<hr/>		<i>Total Institutions and Agencies,</i>	<hr/>	<hr/>
\$5,021,227.34	\$5,762,259.02			\$9,722,846.81	\$6,705,276.04

Account A-1

ATTORNEY-GENERAL'S DEPARTMENT

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$7,000.00	\$7,000.00	\$7,000.00	Attorney-General,	\$7,000.00	\$7,000.00
5,000.00	5,000.00	5,000.00	Assistant Attorney-General,	5,000.00	5,000.00
4,800.00	4,800.00	4,800.00	Second Assistant Attorney-General,	4,800.00	4,800.00
4,800.00	4,800.00	4,800.00	Chief Legal Assistant,	6,000.00	6,000.00
3,000.00	3,000.00	3,300.00	Senior Legal Assistant,	4,000.00	4,000.00
2,700.00	2,700.00	3,000.00	Senior Legal Assistant,	3,500.00	3,500.00
9,102.00	9,102.00	9,960.00	Other Employees (8),	10,920.00	10,920.00
\$36,402.00	\$36,402.00	\$37,860.00	<i>Total Salaries and Wages,</i>	\$41,220.00	\$41,220.00
650.00	650.00	1,000.00	Traveling Expenses,	1,000.00	1,000.00
1,200.00	1,087.05	1,500.00	Blanks, Stationery, Printing,	1,500.00	1,500.00
350.00	350.00	500.00	Postage,	500.00	500.00
975.00	975.00	500.00	Telephone, Telegraph, Incidentals,	1,000.00	1,000.00
.....	.....	500.00	Counsel in Foreign States,	1,000.00	1,000.00
10,000.00	10,000.00	5,000.00	Expenses, Corrupt Practices Act,	5,000.00	5,000.00
98.00	98.00	500.00	Law Books,	750.00	750.00
\$49,675.00	\$49,562.05	\$47,360.00	<i>Total Appropriation,</i>	\$51,970.00	\$51,970.00
13		13	Employees,	13	

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Account A-2

BUDGET ACT EXPENSES

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$10,000.00	\$6,810.86	\$10,000.00	For salaries and expenses for the purpose of carrying into effect the provisions of Chapter 15, Laws of 1916, known as the Budget Act,	\$10,000.00	\$10,000.00

Account A-3

CIVIL SERVICE COMMISSION

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$11,655.00	\$2,738.83	\$3,500.00	President,	\$3,500.00	\$3,500.00
	8,829.46	12,000.00	Commissioners (4),	12,000.00	12,000.00
4,000.00	4,000.00	4,800.00	Chief Examiner and Secretary,	5,400.00	5,000.00
2,580.00	2,580.00	2,880.00	Assistant Secretary,	3,240.00	3,180.00
1,920.00	1,920.00	2,280.00	Senior Examiners,	2,400.00	2,400.00
1,785.00	1,785.00	2,880.00	Assistant Chief Examiner,	3,120.00	3,120.00
35,332.86	35,015.99	43,000.00	Examiners and other Employees (34),	46,120.00	46,120.00
.....	.....	.....	New Employees (4),	4,920.00	4,920.00
.....	.....	.....	Extra Clerical Services,	1,000.00	1,000.00
.....	.....	.....	Janitors,	100.00	100.00
\$57,272.86	\$56,869.28	\$71,340.00	<i>Total Salaries and Wages,</i>	\$81,800.00	\$81,340.00
4,105.46	4,105.46	7,000.00	Printing and Office Supplies,	7,500.00	7,500.00
564.29	529.94	1,000.00	Office Equipment,	1,500.00	1,500.00
2,950.00	2,912.65	2,500.00	Traveling Expenses,	2,500.00	2,500.00
1,982.00	1,982.00	3,500.00	Postage,	3,500.00	3,500.00
1,495.39	1,350.13	1,150.00	Telephone, Telegraph, Expressage and Incidentals,	1,458.00	1,400.00
1,750.00	1,688.03	2,000.00	Advertising,	2,000.00	2,000.00
\$70,120.00	\$69,437.49	\$88,490.00	<i>Total Appropriation,</i>	\$100,258.00	\$99,740.00
41		43	Employees,	47	

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Account A-4
COMPTROLLER'S DEPARTMENT

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00	Comptroller,	\$6,000.00	\$6,000.00
5,250.00	4,999.92	5,300.00	Deputy Comptroller,	5,300.00	5,300.00
18,000.00	16,859.45	18,000.00	Clerical Services,	15,300.00	15,300.00
4,000.00	3,437.70	4,000.00	Extra Services, Unspecified,	780.00	.....
5,000.00	3,941.02	5,000.00	Blanks, Stationery, and Printing,	4,000.00	4,000.00
300.00	300.00	300.00	Postage and Incidentals,	5,000.00	5,000.00
			Premium on Surety Bonds,	300.00	300.00
			Audit Department—		
18,844.74	17,693.24	17,000.00	Chief Auditor and Assistants,	22,100.00	22,100.00
2,732.00	2,447.50	3,000.00	Clerical Services,	6,700.00	6,700.00
500.00	465.38	1,000.00	Traveling Expenses,	1,500.00	1,500.00
2,173.26	2,070.83	3,500.00	Requisition Act Expenses, .....	.....	.....
			Inheritance Tax Department—		
68,400.00	68,185.70	90,000.00	Salaries,	89,720.00	89,720.00
6,600.00	4,928.23	6,000.00	Expenses,	6,000.00	6,000.00
<u>\$137,800.00</u>	<u>\$131,328.97</u>	<u>\$159,100.00</u>		<u>\$162,700.00</u>	<u>\$161,920.00</u>
82		76	Employees,	73	

Account A-5

DEPARTMENT OF ARCHITECTURE

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$4,000.00	\$4,000.00	\$4,000.00	State Architect,	\$4,000.00	\$4,000.00
18,500.00	21,604.42	28,360.00	Assistants and other Employees (13),	29,920.00	27,700.00
6,500.00 E }	.....	.....	New Draftsmen (2) and other office help,	5,000.00	5,000.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$29,000.00	\$25,604.42	\$32,360.00	Traveling Expenses,	3,500.00	3,500.00
3,500.00	2,847.78	3,000.00	Printing and Office Supplies,	3,000.00	3,000.00
2,394.00	1,543.67	4,000.00	Postage,	500.00	300.00
306.00	306.00	500.00	Incidentals (including Telephone, Telegraph, etc.), ...	2,500.00	2,500.00
2,050.00	1,511.27	750.00	Blue Prints,	2,500.00	2,500.00
.....	.....	1,000.00	Instruments,	500.00	500.00
.....	.....	750.00	Automobile, .....	.....	.....
.....	.....	950.00	Automobile Expenses,	1,200.00	800.00
.....	.....	500.00	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$37,250.00	\$31,813.14	\$43,810.00	Employees,	\$52,620.00	\$49,800.00
13		14		16	

NOTE: The increased appropriation for this department is recommended in view of the considerable amount of construction contemplated during the ensuing year.

Account A-6

DEPARTMENT OF PUBLIC REPORTS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$2,000.00	\$2,000.00	\$2,000.00	Commissioner, for salary,	\$2,000.00	.....
600.00	600.00	600.00	Clerk, for salary,	600.00	.....
100.00	39.52	100.00	Blanks, Stationery, Printing,	100.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,700.00	\$2,639.52	\$2,700.00		\$2,700.00	

NOTE—The abolishment of this Department is recommended as unnecessary and of no value to the State.

BUD 3

**Account A-7
EMERGENCY FUND**

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$10,000.00	\$6,234.07	\$10,000.00		
For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental expense of Commissioners appointed by him under statute or in his discretion,			\$10,000.00	\$10,000.00

**Account A-8
EXECUTIVE DEPARTMENT**

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
4,000.00	4,000.00	5,000.00	5,000.00	5,000.00
			1,800.00	1,800.00
			2,300.00	2,300.00
7,800.00	7,800.00	9,480.00	1,680.00	1,680.00
			1,500.00	1,500.00
			1,380.00	1,380.00
			820.00	820.00
\$21,800.00	\$21,800.00	\$24,480.00	\$24,480.00	\$24,480.00
1,700.00	1,700.00	1,800.00	2,000.00	2,000.00
2,000.00	2,000.00	1,500.00	2,000.00	2,000.00
			1,150.00	1,150.00
2,950.00	2,950.00	1,850.00	2,350.00	2,350.00
\$28,450.00	\$28,450.00	\$30,780.00	\$31,980.00	\$31,980.00
4		5	5	

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Account A-9
SECRETARY OF STATE

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$6,000.00	\$5,983.33	\$6,000.00	Secretary of State,	\$6,000.00	\$6,000.00
3,000.00	2,991.67	3,000.00	Assistant Secretary of State,	3,000.00	3,000.00
4,425.00	4,425.00	4,500.00	Chief Clerk,	5,000.00	5,000.00
23,895.00	23,851.52	24,680.00	Clerks, Stenographers, Assistants (14),	27,760.00	26,940.00
.....	.....	.....	Additional Recorders (5),	5,000.00	5,000.00
\$37,320.00	\$37,251.52	\$38,180.00	<i>Total Salaries and Wages,</i>	\$46,760.00	\$45,940.00
11,375.00	11,372.48	29,500.00	Blanks, Stationery and Printing,	9,000.00	9,000.00
465.75	465.75	1,000.00	Preserving Early Probate Records,	1,000.00	1,000.00
1,701.59	1,701.59	4,000.00	Postage and Express,	4,000.00	3,200.00
250.00	145.53	300.00	Traveling Expenses,	300.00	300.00
2,907.06	2,890.10	1,500.00	Telephone and Telegraph and Incidentals,	1,500.00	1,500.00
.....	.....	500.00	Metallic Cases,	500.00	500.00
5,000.00 F	4,850.58	.....	Expenses Soldiers and Sailors' Vote, .....	.....	.....
.....	.....	30,000.00 S	Election Supplies and Distribution,	45,000.00	45,000.00
\$59,020.00	\$58,677.55	\$104,980.00	<i>Total Appropriations,</i>	\$108,060.00	\$106,440.00
17		17	Employees,	22	

Account A-10

SECRETARY OF STATE—DEPARTMENT OF MOTOR VEHICLES

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,500.00	\$1,491.66	\$1,500.00	Commissioner (in addition to salary of \$3,000.00 paid him as Assistant Secretary of State),	\$1,500.00	\$1,500.00
64,527.00	64,446.89	77,070.00	Inspectors, Clerks, etc. (60),	83,430.00	83,430.00
.....	.....	.....	Additional Inspectors (10) and Office Employees (8), ..	24,540.00	24,540.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$66,027.00	\$65,938.55	\$78,570.00	<i>Total Salaries and Wages,</i>	\$109,470.00	\$109,470.00
10,500.00	10,081.97	8,000.00	Blanks, Stationery, Printing,	12,000.00	12,000.00
60,000.00	60,000.00	60,000.00	Automobile Markers,	100,000.00	100,000.00
5,000.00	4,990.70	5,000.00	Purchase of Automobiles,	20,000.00	20,000.00
.....	.....	3,000.00	Printing Copy of Laws,	6,000.00	6,000.00
.....	.....	3,000.00	Filing Cabinets,	2,000.00	2,000.00
23,816.00	23,674.54	28,000.00	Inspector's Expenses and Equipment,	34,000.00	34,000.00
5,550.00	5,383.00	5,000.00	Postage and Incidentals,	7,000.00	7,000.00
634.00	634.00	500.00	Liability Insurance,	700.00	700.00
300.00	247.75	300.00	Refunds for Errors in Rating,	300.00	300.00
.....	.....	3,500.00	Automobile Insurance,	500.00	500.00
1,541.74	1,541.74	.....	Deficiency Appropriation for 1920, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$173,368.74	\$172,492.43	\$194,870.00	<i>Total Appropriation,</i>	\$291,970.00	\$291,970.00
48		48	Employees,	64	

Account A-11

STATE HOUSE COMMISSION

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
CUSTODIAN'S DEPARTMENT.				
\$3,500.00	\$3,500.00	\$3,500.00	Custodian,	\$3,500.00 \$3,500.00
61,100.00	63,491.57	72,000.00	} Assistants and Emergency (48),	80,500.00 76,650.00
2,415.39 S				
<u>\$67,015.39</u>	<u>\$66,991.57</u>	<u>\$75,500.00</u>	<i>Total Salaries and Wages,</i>	<u>\$84,000.00</u> <u>\$80,150.00</u>
8,250.00	} 9,083.97	} 14,000.00	} Current Repairs,	19,000.00 19,000.00
2,000.00 E				
15,000.00	} 25,790.59	} 18,500.00	} Fuel, Light and Power,	28,000.00 28,000.00
10,924.80 S				
12,500.00	11,052.20	15,000.00	} Sundry Supplies,	16,000.00 12,000.00
200.00	104.00	200.00	Traveling Expenses,	200.00 200.00
500.00	500.00	800.00	Postage,	800.00 800.00
2,000.00			} Telephone and Telegraph,	4,000.00 3,500.00
1,396.56 S	3,166.31	3,000.00		
1,750.00	1,641.82	2,000.00	Insurance,	3,000.00 3,000.00
500.00	129.63	500.00	Freight and Express,	500.00 500.00
.....	.....	3,000.00	Furniture and Floor Covering,	3,000.00 3,000.00
100.00 E	100.00	.....	Incidentals,	500.00 500.00
.....	.....	.....	New Elevator,	10,000.00 10,000.00
2,590.00 E	2,590.00	.....	Erection of Court of Honor, .....	.....
215.00 E	215.00	.....	Washing and Scraping Furniture in Assembly Chamber, .....	.....
.....	.....	.....	For painting of Governor Edwards as per Joint Resolution No. 4, approved March 28, 1904,	1,000.00 1,000.00

.....	.....	.....	For reimbursement for painting of former Governor Edge, which was paid for by him personally. This painting hangs in the Governor's office in the State House, as per Joint Resolution No. 4, approved March 28, 1904,	1,060.00	1,060.00
<hr/>	<hr/>	<hr/>	<i>Total for Custodian,</i>	<hr/>	<hr/>		
\$124,941.75	\$121,365.09	\$132,500.00		\$176,460.00	\$168,110.00		
STATE PRINTING BOARD.							
\$50,000.00	} \$65,956.75	{ \$20,000.00	Printing and Binding Public Documents,	\$30,000.00	\$30,000.00		
\$15,956.75 E			40,000.00	Printing and Binding Legislative Documents,	75,000.00	75,000.00	
7,500.00			7,500.00	7,500.00	Printing and Circulating Laws,	15,000.00	15,000.00
5,000.00 S			4,441.94	Deficiency Appropriation,
900.00			900.00	900.00	Salary, Public Printer,	900.00	900.00
727.60 E			727.60	Hudson Printing Company—back bills,
<hr/>	<hr/>	<hr/>	<i>Total for Printing Board,</i>	<hr/>	<hr/>		
\$80,084.35	\$79,526.29	\$68,400.00		\$120,900.00	\$120,900.00		
STATE PURCHASING DEPARTMENT.							
} \$30,000.00	\$5,000.00	\$5,000.00	State Purchasing Agent,	\$5,000.00	\$5,000.00		
	3,300.00	4,000.00	Assistant,	4,000.00	4,000.00		
	21,716.51	21,240.00	Other Assistants and Employees (13),	17,820.00	17,820.00		
	.....	.....	For Expert Services,	2,180.00	2,180.00
	.....	.....	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
	9,000.00 E	\$30,016.51	\$30,240.00	Traveling Expenses,	\$29,000.00	\$29,000.00	
	1,704.35	1,500.00	Blanks, Stationery, Printing,	2,000.00	2,000.00	
	1,861.99	2,500.00	Postage,	2,500.00	2,500.00	
	563.96	1,200.00	Telephone and Telegraph,	1,200.00	1,200.00	
	766.92	675.00	Incidentals, including insurance, laboratory tests, truck expenses, freight, etc.,	900.00	900.00	
.....	3,221.14	2,125.00	Construction of Vault,	2,200.00	2,200.00		
.....	.....	5,000.00	.....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Purchasing Department,</i>	<hr/>	<hr/>		
\$39,000.00	\$38,134.87	\$43,240.00		\$37,800.00	\$37,800.00		

STATE HOUSE COMMISSION—Continued

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
CONSTRUCTION AND IMPROVEMENTS.				
\$350,000.00	.....	.....	Erection of East Wing, .....	.....
14,000.00	\$14,000.00	.....	Purchase and Equipment of Garage, .....	.....
.....	.....	\$15,000.00	To complete Stacy Park,	\$15,000.00 \$15,000.00
.....	.....	.....	Purchase of West State Street Buildings,	60,000.00
.....	.....	.....	Warehouse for Purchasing Agent,	58,800.00 58,800.00
<hr/>	<hr/>	<hr/>	<i>Total Construction and Improvements,</i>	<hr/> \$133,800.00 \$73,800.00 <hr/>
\$364,000.00	\$14,000.00	\$15,000.00	<i>Total Appropriation,</i>	\$468,960.00 \$400,610.00
\$608,026.10	\$253,026.25	\$259,140.00	Employees—Custodian's Department,	64
56	.	60	Employees—Printing Board,	1
1		1	Employees—Purchasing Department,	19
27		25		
STATE PURCHASE FUND.				
.....	Reappropriated.	.....	"The unexpended balance of the Purchase Fund created in accordance with the provisions in Chapter 277, P. L. 1917, Item 100, together with such sums as may be returned to the State Treasury for the reimbursement of the appropriation provided by said item so that a 'Purchase Fund' not exceeding \$250,000 will be established and maintained for the purpose of making payments for purchases in the operation of Chapter 68, P. L. of 1916, and the expenses of handling, storing and transporting purchases so made, the cost of said purchases to be apportioned among the various using agencies and the appropriations current for their use so as to reimburse the said 'Purchase Fund' for said purchases when so made; said amounts so apportioned to be credited to said fund when deposited in the State Treasury for disbursement in accordance with the provisions of said Chapter 68, P. L. 1916, so as to constitute it a revolving fund for purchases, is hereby appropriated,"	
				Reappropriated.

Account A-12

TREASURER'S DEPARTMENT

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00		
21,000.00	19,996.02	24,000.00		
\$27,000.00	\$25,996.02	\$30,000.00		
1,300.00	861.59	1,300.00		
750.00	750.00	750.00		
2,500.00	1,396.18	2,500.00		
\$31,550.00	\$29,003.79	\$34,550.00		
5,000.00	5,000.00	5,000.00		
10,834.00	10,834.00	13,710.00		
\$15,834.00	\$15,834.00	\$18,710.00		
2,603.85	2,603.56	4,000.00		
		2,500.00		
930.94	926.44	1,500.00		
629.98	629.98	500.00		
911.22	911.21	300.00		
150.00 E	150.00 E			
\$21,060.00	\$21,055.19	\$27,510.00		
\$52,610.00	\$50,058.98	\$62,060.00		
12		12		
8		9		

Treasurer's Office—				
Salary of Treasurer,	\$6,000.00	\$6,000.00		
Clerks and other Employees (9),	20,501.00	20,501.00		
New Clerks (2),	4,000.00	4,000.00		
<i>Total Salaries and Wages,</i>	<i>\$30,501.00</i>	<i>\$30,501.00</i>		
Blanks and Stationery,	1,300.00	1,300.00		
Premium on Surety Bond for Treasurer and Deputy,..	750.00	750.00		
Postage, express, telephone and incidentals,	2,500.00	2,500.00		
<i>Total Treasurer's Office,</i>	<i>\$35,051.00</i>	<i>\$35,051.00</i>		
Department of Municipal Accounts—				
Salary of Commissioner,	5,000.00	5,000.00		
Chief Clerk, Traveling Auditors and other Em- ployees (8),	13,480.00	13,480.00		
New Employees (2),	4,800.00	4,800.00		
<i>Total Salaries and Wages,</i>	<i>\$23,280.00</i>	<i>\$23,280.00</i>		
Traveling Expenses,	4,000.00	4,000.00		
For employment of Counsel, Accountants, etc., under provisions of Section (3-B), Chapter 266, P. L. 1918,	5,000.00	5,000.00		
Blanks, Stationery and Printing,	1,500.00	1,200.00		
Postage and Incidentals,	600.00	600.00		
Furniture and Equipment,	600.00	600.00		
Costs of Suits Instituted by Attorney-General,				
<i>Total Department of Municipal Accounts,</i>	<i>\$34,980.00</i>	<i>\$34,680.00</i>		
<i>Total Treasurer's Department,</i>	<i>\$70,031.00</i>	<i>\$69,731.00</i>		
Employees, Treasurer's Department,	12			
Employees Municipal Accounts,	11			

For expenses of Treasurer's Department in connection with Teachers' Pension and Annuity Fund see Account E-19.

Account A (Old)

BONUS FUND

1920		1921	1922		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
\$400,000.00	\$400,000.00			For payment of a bonus or extra compensation to State officers and employees, pursuant to Chap. 10, P. L. 1920,

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Account B-1

LEGISLATURE

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$40,833.32	\$40,833.32	\$40,833.32	\$40,833.32	\$40,833.32
49,600.00	57,040.00	49,600.00	49,600.00	49,600.00
7,440.00 *				
<hr/>			<hr/>	
\$97,873.32	\$97,873.32	\$90,433.32	\$90,433.32	\$90,433.32
3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
12,500.00	23,478.42	14,000.00	15,000.00	15,000.00
10,978.42 s				
1,000.00	966.51	1,250.00	1,250.00	1,250.00
<hr/>			<hr/>	
\$106,933.32	\$125,318.25	\$108,683.32	\$109,683.32	\$109,683.32
18,418.42 *-s				

\$125,351.74

* Bonus of \$7,440—Chap. 94, P. L. 1920.

Account B (Old)

COMMISSION TO INVESTIGATE TAXATION

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$5,000.00 E	\$2,978.67	.....	

Pursuant to Joint Resolution No. 1, approved April 10, 1919, creating a Commission to fully investigate the operation and effect of the tax laws of this State, and to recommend legislation essential to an equitable, just and adequate system of taxation,

Account B (Old)

COMMISSION FOR THE SURVEY OF MUNICIPAL FINANCING

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$5,000.00	\$64.58	.....	For Expenses of Commission, .....	.....

Account B (Old)

COMMISSION TO INVESTIGATE COUNTY AND TOWNSHIP ROADS

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,000.00	\$1,000.00	For Expenses of Commission,

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Account B (Old)

JUVENILE COURT AND DOMESTIC RELATIONS

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$150.00	\$150.00	.....	Expenses Incurred by the Commission Pursuant to Resolution of the House of Assembly, .....	.....

Account C-1
CLERK IN CHANCERY

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00	Clerk,	\$6,000.00	\$6,000.00
44,156.00	44,156.00	52,936.00	{ Assistants (25),	39,400.00	38,460.00
			{ Enrollers,	14,400.00	14,400.00
			{ Unassigned,	136.00	.....
\$50,156.00	\$50,156.00	\$58,936.00	<i>Total Salaries and Wages,</i>	\$59,936.00	\$58,860.00
5,300.00	5,300.00	5,000.00	Blanks, Stationery and Printing,	6,000.00	6,000.00
3,700.00	3,700.00	4,000.00	Postage, Telephone, Telegraph and Incidentals,	4,500.00	4,500.00
.....	.....	1,500.00	Steel Filing Cases,	6,000.00	2,500.00
\$59,156.00	\$59,156.00	\$69,436.00	<i>Total Appropriation,</i>	\$76,436.00	\$71,860.00
41		39	Employees,	42	

Account C-2

CLERK OF SUPREME COURT

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00	Clerk of Supreme Court,	\$6,000.00	\$6,000.00
2,890.00	2,855.00	3,060.00	Chief Clerk,	3,240.00	3,240.00
2,650.00	2,615.00	2,700.00	Head Clerk—Search Division,	2,820.00	2,700.00
2,405.00	2,370.00	2,560.00	Assistant Chief Clerk,	2,740.00	2,740.00
1,625.00	1,320.00	1,610.00	Senior Docket Clerk,	1,730.00	1,680.00
1,520.00	1,485.00	1,620.00	Senior Clerk—Bookkeeper,	1,800.00	1,680.00
9,550.00	9,995.00	10,710.00	Other Employees (9),	12,050.00	11,300.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$26,640.00	\$26,640.00	28,260.00	<i>Total Salaries and Wages,</i>	\$30,380.00	\$29,340.00
3,000.00	2,472.90	3,300.00	Printing and Office Supplies,	3,750.00	3,500.00
1,400.00	} 2,259.40	} 2,800.00	Postage,	1,751.00	1,751.00
1,000.00			Telephone, Telegraph, Incidentals,	1,009.00	1,009.00
.....	.....	.....	Typewriters, Furniture and Office Equipment,	540.00	540.00
1,000.00	1,000.00	1,200.00	Vault Equipment, .....	.....	.....
.....	.....	.....	Repairs to Typewriters, Adding Machines, etc.,	100.00	100.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$33,040.00	\$32,372.30	\$35,560.00	<i>Total Appropriation,</i>	\$37,530.00	\$36,240.00
18		16	Employees,	15	

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Account C-3
COURT OF CHANCERY

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$13,000.00	\$13,000.00	\$15,000.00	Chancellor,	\$15,000.00	\$15,000.00
96,000.00	96,000.00	112,000.00	Vice-Chancellors (8),	112,000.00	112,000.00
7,100.00	7,100.00	7,100.00	Sergeant-at-Arms (5),	10,600.00	10,600.00
15,000.00	15,000.00	15,000.00	Advisory Masters (4),	15,000.00	15,000.00
23,000.00	23,000.00	23,400.00	Stenographers (11),	28,300.00	25,560.00
900.00	900.00	1,200.00	Chancellor's Stenographer,	1,500.00	1,320.00
\$155,000.00	\$155,000.00	\$173,700.00	<i>Total Salaries and Wages,</i>	\$182,400.00	\$179,480.00
1,200.00 E	57.00	.....	Furnishing Vice-Chancellor's Rooms in Newark, .....	.....	.....
500.00	500.00	500.00	Blanks, Stationery, Printing,	750.00	750.00
8,294.00	8,294.00	11,300.00	Rent of Rooms—Trenton, Atlantic City, Newark, Jersey City,	12,520.00	12,520.00
150.00	150.00	150.00	Miscellaneous Expense in Connection with Rooms,	200.00	200.00
			} Postage,	250.00	250.00
\$165,144.00	\$164,001.00	\$185,650.00	<i>Total Appropriation,</i>	\$196,120.00	\$193,200.00
30		30	Employees,	30	

Account C-4

COURT OF ERRORS AND APPEALS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$22,000.00	\$15,119.84	\$22,000.00	Compensation of Judges of the Court of Errors and Appeals at \$20.00 per diem,	\$22,000.00	\$22,000.00
2,250.00	2,250.00	2,250.00	Compensation of Officers,	2,250.00	2,250.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$24,250.00	\$17,369.84	\$24,250.00	Blanks, Printing and Stationery,	2,000.00	2,000.00
1,500.00	716.55	1,000.00	Postage and Incidentals,	200.00	200.00
200.00	107.18	200.00	Binding State of Cases, Briefs, etc., and Printing List of Causes, Check Lists, etc.,	750.00	750.00
.....			
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$25,950.00	\$18,193.57	\$25,450.00		\$27,200.00	\$27,200.00

Account C-5

COURT OF PARDONS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,500.00	\$5,500.00	\$5,500.00	Compensation of Judges,	\$5,500.00	\$5,500.00
1,275.00	1,275.00	1,275.00	Clerk and Stenographer,	1,275.00	1,275.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$6,775.00	\$6,775.00	\$6,775.00	Traveling Expenses,	350.00	350.00
50.00	50.00	350.00	Printing, Stationery and Blanks,	1,400.00	1,400.00
700.00	700.00	1,000.00		Postage and Incidentals,	300.00	300.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$7,525.00	\$7,525.00	\$8,125.00	Employees (other than Judges),	\$8,825.00	\$8,825.00
2		2		2	

Account C-9
SUPREME COURT

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$13,000.00	\$13,000.00	\$15,000.00	Chief Justice,	\$15,000.00	\$15,000.00
96,000.00	96,000.00	112,000.00	Associate Justices (8),	112,000.00	112,000.00
72,000.00	72,000.00	96,000.00	Circuit Court Judges (8),	96,000.00	96,000.00
1,300.00	1,300.00	2,000.00	Court Attendants (2),	2,400.00	2,000.00
2,590.00	2,590.00	7,090.00	Board of Bar Examiners, Secretary and Messenger (5),	7,090.00	7,090.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$184,890.00	\$184,890.00	\$232,090.00	<i>Total Salaries and Wages,</i>	\$232,490.00	\$232,090.00
300.00	208.25	300.00	Blanks, Stationery, Printing,	500.00	500.00
50.00	17.50	60.00	Postage and Incidentals,	70.00	70.00
3,910.00	2,688.48	3,000.00	Other Expenses incurred by Court Order,	4,000.00	4,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$189,150.00	\$187,804.23	\$235,450.00	<i>Total Appropriation,</i>	\$237,060.00	\$236,660.00
24		24	Employees,	24	

Account D-1

BOARD OF COMMERCE AND NAVIGATION

	1920		1921	1922	
	Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
BUD	\$5,000.00	\$5,000.00	\$5,000.00	Director,	\$5,000.00 \$5,000.00
5	5,000.00	5,000.00	5,000.00	Counsel,	5,000.00 5,000.00
	4,500.00	4,500.00	4,500.00	Consulting Engineer,	4,500.00 4,500.00
	20,800.00	20,798.64	31,160.00	Public Hearings, etc., Searches, Surveys, Witnesses on Trespasses and other Assistants (15),	29,090.00 28,320.00
	<u>\$35,300.00</u>	<u>\$35,298.64</u>	<u>\$45,660.00</u>	<i>Total Salaries and Wages,</i>	<u>\$43,590.00</u> <u>\$42,820.00</u>
	3,475.00	3,469.13	.....	Traveling Expenses,	4,800.00 4,000.00
	825.00	787.10	12,000.00	Blanks, Stationery, Printing, Postage,	3,500.00 2,500.00
	7,400.00	7,377.82	.....	Rent and Incidentals,	9,500.00 8,000.00
	.....	.....	.....	Safe Cabinet for Records,	633.00
	.....	.....	.....	Safe Cabinet for Documents,	725.00 725.00
	4,000.00*	3,907.64	10,000.00	Maintenance of Inland Waterway from Cape May to Bay Head,	15,000.00 12,000.00
	25,000.00	24,968.83	25,000.00	Construction Bay Head-Manasquan Canal,	25,000.00 25,000.00
	765.00 S	765.00	.....	Deficiencies, .....	..... .....
	700.00 E	694.16	For removal and erection of monument indicating divid- ing line between the Delaware River and Bay,
	Motor Boat,	800.00 800.00
	<u>\$77,465.00</u>	<u>\$77,268.32</u>	<u>\$92,660.00</u>		<u>\$103,548.00</u> <u>\$95,845.00</u>

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* In addition to the stated appropriation of \$4,000.00 for maintenance of Inland Waterway, there was reappropriated and expended during the fiscal year 1920 the undisbursed balance of prior appropriation—\$5,978.90.

Account D-2

BOARD OF FISH AND GAME COMMISSIONERS

All receipts of the Commission have heretofore been appropriated for expenditure by the Commission without statement of specific amounts or purposes for which expenditures are to be made.

For the Fiscal Year Ended June 30, 1920.

The receipts and expenditures were as follows:

RECEIPTS.

Hunters' and anglers' licenses (Ch. 152, P. L. 1914),	\$147,925.72	
Licenses sales, etc. (Ch. 41, P. L. 1908),	15,977.43	
Fines (Ch. 247, P. L. 1911),	15,926.15	
Total Receipts,		\$179,829.32
Balance, July 1, 1919,		67,733.94
Total available for expenditure for fiscal year 1920,		\$247,563.26

EXPENDITURES (Including \$5,687.86 bills of prior year):

Salaries and wages,	\$72,322.74	
Operating materials and supplies,	53,439.11	
Current repairs,	5,147.53	
Miscellaneous expenses,	15,727.55	
Additions and improvements,	9,605.37	
		156,233.30
Balance, June 30, 1920 (subject, however, to outstanding requisitions of \$14,110.56),		\$91,329.96

For the fiscal year ending June 30, 1922.

The receipts are estimated at the same amount as above, viz., \$179,829.32, and estimated expenditures are stated as follows:

Salaries and wages,		\$98,055.00
Materials and supplies:		
Food for birds, fish, poultry, horses, etc.,	\$15,050.00	
Clothing, rubber boots,	300.00	
Fuel and power, including gasoline,	8,139.00	
Dwelling furnishings,	28.00	
Farm, stable and grounds,	1,200.71	
Printing and office supplies,	4,465.00	
Purchase of trucks and Ford cars, boats, etc.,	2,500.00	
Tires and tubes, Ford cars, trucks, etc.,	3,600.00	
Maintenance and supplies, cars, trucks, boats,	8,600.00	
Purchase of quail, rabbits, pheasants, eggs and poultry,	6,582.12	
Other supplies,	2,134.88	
	<hr/>	52,599.71
Current repairs,		3,775.00
Traveling expenses—		
Commissioners,	\$1,200.00	
Warden's and other expenses,	9,725.00	
Postage,	525.00	
Telephone and telegraph,	665.00	
Insurance,	905.00	
Sundry expenses,	3,705.00	
	<hr/>	16,725.00
Additions and improvements,	\$2,950.00	
		<hr/>
Total estimated expenditures for 1922,		\$174,104.71

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I would recommend that appropriation of the above amounts be made as specific items of the Appropriation bill, to be paid from the receipts of the commission, with the further provision, however, that any receipts in excess of the amounts thus to be appropriated shall not lapse into the General Treasury but shall be carried as a special account to be available for expenditure by this commission in the subsequent year, when and as they may be duly appropriated by the Legislature.

Account D-3

BOARD OF PUBLIC UTILITY COMMISSIONERS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$37,000.00	\$35,312.50	\$37,500.00	Members of the Board,	\$37,500.00	\$37,500.00
7,500.00	7,500.00	7,500.00	Counsel,	7,500.00	7,500.00
2,500.00	2,500.00	3,600.00	Assistant to Counsel,	3,600.00	3,600.00
5,000.00	5,000.00	5,000.00	Secretary,	5,000.00	5,000.00
6,500.00	6,500.00	6,500.00	Chief Bureau of Utilities,	6,500.00	6,500.00
64,000.00	64,000.00	73,000.00	Engineers, Inspectors, Clerks, Stenographers and other Employees,	73,000.00	73,000.00
7,000.00	6,999.16	7,000.00	For Reporting Hearings,	7,000.00	7,000.00
7,000.00	4,468.68	10,000.00	Expert Engineers for Special Investigations,	10,000.00	10,000.00
\$136,500.00	\$132,280.34	\$150,100.00	<i>Total Salaries and Wages,</i>	\$150,100.00	\$150,100.00
10,500.00	8,211.15	7,500.00	Blanks, Stationery, Printing,	7,500.00	7,500.00
.....	.....	.....	Office Equipment, .....	.....	.....
5,000.00	5,000.00	6,000.00	Rent of Offices in Newark,	6,000.00	6,000.00
350.00	242.40	350.00	Insurance,	350.00	350.00
7,000.00	6,314.16	7,500.00	Traveling Expenses,	7,500.00	7,500.00
1,200.00	1,199.85	1,200.00	Postage,	1,200.00	1,200.00
2,700.00	2,245.16	1,200.00	Incidentals,	1,200.00	1,200.00
\$163,250.00	\$155,493.06	\$173,850.00	<i>Total Appropriation,</i>	\$173,850.00	\$173,850.00
47		41	Employees,	41	

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In the absence of a Board of Public Utility Commissioners qualified to present a Budget Request at the proper time, I am requesting and recommending the same appropriation as that for the current year.

Account D-4

BOARD OF SHELL FISHERIES

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$2,194.44	\$2,194.44	\$2,500.00	Director,	\$3,000.00	\$3,000.00
4,270.00	4,269.84	4,900.00	Chiefs of Bureaus (3),	4,900.00	4,900.00
25,885.56	25,884.80	31,000.00	Captains of Boats, Crews (3), Guards, Clerks, etc. (19 Reg., 7 Extra),	30,195.00	29,420.00
			<i>Total Salaries and Wages,</i>	\$38,095.00	\$37,320.00
\$32,350.00	\$32,349.08	\$38,400.00	Blanks, Stationery, Printing,	500.00	250.00
196.46	196.46	500.00	Food,	1,250.00	1,250.00
1,450.00	1,364.26	1,250.00	Fuel and Power,	2,000.00	2,000.00
2,200.00	2,135.84	2,000.00	Current Repairs,	1,000.00	1,000.00
2,000.00	1,999.88	1,000.00	Traveling Expenses,	2,500.00	2,500.00
2,900.00	2,899.93	2,500.00	Postage,		
200.00	120.00		Incidentals,	950.00	900.00
853.54	825.47	950.00	Insurance,	600.00	600.00
		600.00	Surveying and Mapping,	500.00	500.00
		500.00	Rent of Offices,	240.00	240.00
240.00	235.00	240.00	Balance for purchase of Patrol Boat,		
9,700.00	9,700.00		<i>Total Appropriation,</i>	\$47,635.00	\$46,560.00
\$52,090.00	\$51,825.92	\$47,940.00	Employees,	33	
32		33			

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Account D-5

COUNTY BOARDS OF TAXATION

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$100,800.00	\$100,572.02	\$100,800.00	For salaries and Members of County Boards of Taxa- tion as fixed by Chapter 120, P. L. 1906,	\$100,800.00	\$100,800.00
			Employees,	63	
62		63			

Account D-6

DEPARTMENT OF BANKING AND INSURANCE

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
3,967.00	3,966.64	4,200.00	4,200.00	4,200.00
14,033.00	14,033.00	14,860.00	4,000.00	4,000.00
.....	.....	.....	3,300.00	3,300.00
.....	.....	.....	3,000.00	3,000.00
.....	.....	.....	2,400.00	2,400.00
.....	.....	.....	2,460.00	2,280.00
26,165.48	26,165.48	40,680.00	42,120.00	41,880.00
688.00	683.25	750.00	750.00	750.00
23,206.52	23,206.52	29,000.00	32,280.00	31,800.00
.....	.....	.....	1,920.00	1,920.00
.....	.....	.....	9,000.00	9,000.00
\$74,060.00	\$74,054.89	\$95,490.00	\$111,430.00	\$110,530.00
9,000.00	8,707.95	9,000.00	13,000.00	12,000.00
6,800.00	11,892.12	13,000.00	17,800.00	16,000.00
2,900.00		3,500.00	4,500.00	4,000.00
.....		.....	300.00	300.00
2,325.00		.....	400.00	400.00
.....	.....	.....	1,200.00	1,200.00
500.00	.....	1,200.00	300.00	300.00
300.00	.....	300.00	400.00	400.00
.....	.....	.....	150.00	150.00
.....	.....	.....	75.00	75.00
.....	.....	.....	100.00	100.00
.....	.....	.....	20.00	20.00

.....	.....	.....	Rent of Safe Deposit Boxes and Post Office Boxes,	55.00	55.00
.....	.....	.....	Sundries,	500.00	200.00
<hr/>	<hr/>	<hr/>			
\$95,885.00	\$94,654.96	\$124,490.00	<i>Total Appropriation</i> ,	\$150,230.00	\$145,730.00
48		57	Employees,	64	
			For the Fiscal Year 1920 the receipts of this Department not turned into the State Treasury were expended as follows:		
.....	.....	.....	New Jersey Firemen's Home,	\$20,000.00	.....
.....	.....	.....	Firemen's Relief Associations,	107,637.72	.....
.....	.....	.....	Paid to Actuary out of fees collected from New Jersey Life Insurance Companies, for computed value of policies and annuity bonds,	20,905.00	.....
.....	.....	.....	Paid to examiners, the charges for examinations collected from Insurance Companies, Banks, etc.,	126,342.09	.....
.....	.....	.....	Paid to Newspapers, the fees for publication of Annual Statements of Foreign Insurance Companies as collected from such companies,	514.32	.....
<hr/>	<hr/>	<hr/>			
.....	.....	.....	Total Expenditures from fees not turned into State Treasury,	\$275,400.13	.....
.....	.....	.....	Balance held by Commissioner June 30, 1920,	3.15	.....
<hr/>	<hr/>	<hr/>			
.....	.....	.....	Balance held by Commissioner July 1, 1919, .....	.17	.....
<hr/>	<hr/>	<hr/>			
.....	.....	.....	Total fees collected and not turned into State Treasury,	\$275,403.11	.....
.....	.....	.....	The total receipts turned into the State Treasury were...	784,344.92	.....
<hr/>	<hr/>	<hr/>			
.....	.....	.....	<i>Total Fees and Taxes collected during year</i> ,	\$1,059,748.03	.....

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$4,500.00	\$4,500.00	\$4,500.00	State Director,	\$6,000.00	\$4,500.00
4,200.00	4,200.00	4,200.00	State Geologist,	5,500.00	4,500.00
3,300.00	3,300.00	3,500.00	Chief of Testing Laboratory,	4,000.00	3,900.00
2,880.00	2,880.00	3,000.00	Assistant State Geologist,	3,000.00	3,000.00
2,880.00	2,880.00	3,000.00	State Firewarden,	3,600.00	3,300.00
2,580.00	2,580.00	3,000.00	Water Engineer,	3,300.00	3,300.00
28,501.00	28,441.81	36,500.00	Firewardens, Forest Rangers, Soil Classifiers, Laboratory Assistants, Engineers, Clerical Assistants, and other Employees (40),	44,800.00	41,030.00
.....	.....	.....	Assistant Foresters (2),	3,600.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$48,841.00	\$48,781.81	\$57,700.00	Printing and Stationery,	\$73,800.00	\$63,530.00
4,500.00	3,359.11	6,000.00	Fuel and Power,	8,300.00	7,000.00
900.00	813.77	900.00	Traveling Expenses,	1,100.00	1,000.00
10,000.00	9,275.88	13,200.00	Telegraph-Telephone, Incidentals,	18,200.00	15,000.00
3,050.00	2,717.55	4,000.00	Postage,	5,200.00	4,500.00
1,400.00	1,398.76	1,600.00	Insurance,	1,600.00	1,600.00
285.00	215.25	325.00	Tax Lieu on State Forests,	275.00	275.00
355.00	331.82	345.00	Repairs, Laboratory, State Forest Buildings,	331.00	331.00
350.00	187.62	300.00	New Laboratory Equipment,	300.00	300.00
1,000.00	714.30	700.00	State's Share of Forest Fires,	600.00	500.00
6,815.00	3,707.80	10,800.00	Land Registry,	11,000.00	11,000.00
7,000.00	6,922.24	.....	Fire Towers, Installation and Maintenance, .....	.....	.....
3,000.00	1,766.10	.....	Washington Crossing Park Maintenance (from receipts),	10,000.00	.....
.....	.....	500.00	Old Fire Bills,	400.00	400.00
535.50 E	526.50	.....	<i>Total Ordinary Appropriations,</i>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>		\$131,106.00	\$105,436.00
\$88,029.50	\$80,718.51	\$96,370.00			

			Special Extensions—		
			Mosquito Control,	200,000.00	.....
			State Museum—Additional Help and Materials,	5,000.00	.....
			Washington Crossing Park,	50,000.00	.....
			Memorial Forest Park,	80,000.00	.....
			Forest Fire Patrol,	4,500.00	.....
			From Water Supply Fund—		
			For Stream Gauging, Dam Inspection and Water		
			Supply Investigations, Such Sum Not Exceeding		
			\$30,000 As May Be Available in That Fund Pur-		
			suant to Chapter 252, Laws of 1907,	30,000.00	30,000.00
			<i>Total Appropriation,</i>	<u>\$500,606.00</u>	<u>\$135,436.00</u>
\$88,029.50	\$80,718.51	\$96,370.00	Less Receipts—Estimated,	30,400.00	30,400.00
.....	.....	500.00			
			<i>Net Appropriation,</i>	<u>\$470,206.00</u>	<u>\$105,036.00</u>
\$88,029.50	\$80,718.51	\$95,870.00			

\$116,190.00	\$115,894.87	\$129,320.00	<i>Total Salaries and Wages,</i>	\$180,320.00	\$140,880.00
20,600.00	20,234.89	21,000.00	Traveling Expenses,	56,572.00	30,000.00
15,000.00	14,640.77	13,000.00	Blanks, Stationery, Printing,	19,366.25	15,000.00
2,500.00	2,484.98	3,500.00	Postage,	4,000.00	3,500.00
12,000.00	11,913.77	13,700.00	Sundry Supplies,	18,584.20	15,000.00
800.00	799.43	800.00	Incidentals,		
\$167,090.00	\$165,963.71	\$181,320.00	<i>Total Current Appropriation (Exclusive of Child Hygiene and Venereal Disease Control),</i>	\$278,842.45	\$204,380.00
			CHILD HYGIENE.		
125,000.00	110,448.57	150,000.00	For Salaries and Expenses, Supplies and Exhibit Material for the Department of Child Hygiene,	194,140.00	150,000.00
			BUREAU OF VENEREAL DISEASE CONTROL.		
27,586.22	24,754.04	27,586.22	For Salaries, Expenses and Supplies for the Bureau of Venereal Disease Control,	50,000.00	25,000.00
.....	.....	.....	Tuberculosis Work,	7,500.00	.....
.....	.....	.....	Sewage investigation pursuant to Ch. 125, P. L. 1920, ..	5,000.00	5,000.00
\$319,676.22	\$301,171.32	\$358,906.22	<i>Total Current Appropriation,</i>	\$535,482.45	\$384,380.00
.....	.....	.....	Laboratory Building and Equipment,	125,000.00	.....
\$319,676.22	\$301,171.32	\$358,906.22	<i>Total Appropriation,</i>	\$660,482.45	\$384,380.00
154		151	Employees,	159	

Account D-9

DEPARTMENT OF LABOR

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00	Commissioner of Labor,	\$6,000.00	\$6,000.00
1,500.00	1,500.00	1,500.00	Commissioner of Workmen's Compensation (additional),	1,500.00	1,500.00
3,000.00	3,000.00	3,000.00	Assistant Commissioner of Labor,	3,000.00	3,000.00
15,500.00	15,500.00	15,500.00	Chiefs of Bureaus (5),	18,000.00	17,100.00
11,280.00	11,280.00	12,000.00	Deputy Commissioners Workmen's Compensation (4),	16,000.00	12,000.00
2,500.00	2,500.00	3,000.00	Referee,	4,000.00	3,000.00
94,892.90	94,892.90	115,000.00	Examiners, Inspectors, Clerks, etc.,	105,340.00	102,800.00
.....	.....	.....	Medical Examiners,	4,500.00	4,500.00
.....	.....	.....	Court Stenographers,	2,500.00	2,500.00
.....	.....	.....	Officials and Clerks, etc., for Museum of Safety, Support of Industrial Councils, etc.,	24,160.00	10,000.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$134,672.90	\$134,672.90	\$156,000.00	Printing Industrial Directory,	\$185,000.00	\$162,400.00
9,952.21 E	9,952.21	.....	Printing and Office Supplies, .....	.....	.....
11,848.30	11,848.30	12,000.00	Postage,	20,000.00	17,000.00
3,000.00	2,960.00	5,000.00	Telephone and Telegraph Incidentals,	7,000.00	6,500.00
22,000.00	22,000.00	2,000.00	Traveling Expenses,	4,500.00	4,000.00
15,000.00	.....	21,000.00	Farm Work and Employment Service,	25,000.00	23,000.00
15,578.80	35,578.80	30,000.00	Carrying out provisions of Chapter 5, Laws of 1919, creating a State Employment Bureau,	50,000.00	35,000.00
5,000.00 E	.....	6,000.00	Rent of Rooms—Newark, Paterson,	10,000.00	10,000.00
.....	.....	.....	<i>Total Appropriations,</i>	<hr/>	<hr/>
\$217,052.21	\$217,012.21	\$232,000.00	Employees,	\$301,500.00	\$257,900.00
119		100		100	

Account D-10

DEPARTMENT OF WEIGHTS AND MEASURES

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$3,694.38	\$3,694.38	\$4,500.00	Superintendent,	\$4,500.00	\$4,500.00
5,760.00	5,760.00	6,480.00	Assistants (3),	7,200.00	7,200.00
1,860.00	1,860.00	2,160.00	Clerk-Secretary,	2,280.00	2,160.00
.....	.....	.....	Clerk-Stenographer (temporary),	300.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$11,314.38	\$11,314.38	\$13,140.00	<i>Total Salaries and Wages,</i>	\$14,280.00	\$13,860.00
500.00	362.75	500.00	Blanks, Stationery, Printing,	500.00	500.00
2,505.62	2,260.86	3,000.00	Traveling Expenses,	3,000.00	2,500.00
1,200.00	976.25	900.00	Postage and Incidentals,	1,000.00	1,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$15,520.00	\$14,914.24	\$17,540.00	<i>Total Appropriation,</i>	\$18,780.00	\$17,860.00
5		5	Employees,	6	

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Account D-11

HEALTH OFFICERS OF THE PORT OF PERTH AMBOY

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,000.00	\$1,000.00	\$1,000.00	Health Officer, for salary,	\$1,000.00	\$1,000.00
250.00	250.00	250.00	Deputy Health Officer,	250.00	250.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$1,250.00	\$1,250.00	\$1,250.00	<i>Total Appropriation,</i>	\$1,250.00	\$1,250.00

Account D-13

STATE BOARD OF TAXES AND ASSESSMENT

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$4,200.00	\$4,197.22	\$5,000.00	President,	\$5,000.00	\$5,000.00
12,800.00	12,788.92	16,000.00	Members of Board (4),	16,000.00	16,000.00
	3,750.00		Secretary,	4,724.86	4,500.00
	2,500.00		Field Secretary,	2,624.93	2,500.00
	5,499.96		Chief Engineer,	6,299.83	6,000.00
	2,947.90		Head Corporation Tax Clerk,	3,275.91	3,275.91
46,100.00	3,254.15	48,500.00	Senior Civil Engineer,	3,779.89	3,600.00
	3,254.15		Senior Civil Engineer,	3,779.89	3,600.00
	2,476.25		Prin. Corp. Tax Clerk,	2,771.92	2,700.00
	2,122.50		Prin. Corp. Tax Clerk,	2,582.93	2,460.00
	2,122.50		Principal Clerk,	2,582.93	2,460.00
	17,886.49		Assistants, Clerks and Other Employees (12),	19,844.46	19,574.69
			Expert Stenographer,	1,732.45	1,650.00
\$63,100.00	\$62,800.04	\$60,500.00	<i>Total Salaries and Wages,</i>	\$75,000.00	\$73,320.60
.....	.....	10,000.00	Reclassification and Revaluation of R. K. Property, ...	10,000.00	10,000.00
1,600.00	1,205.11	2,200.00	Traveling Expenses,	2,500.00	2,200.00
4,400.00	4,243.97	6,000.00	Blanks, Stationery and Printing,	7,000.00	6,000.00
700.00	513.90	2,000.00	Postage,	2,000.00	750.00
800.00	594.51	400.00	Telephone and Incidentals,	800.00	600.00
.....	.....	.....	Filing Cabinet,	1,000.00	1,000.00
\$70,600.00	\$69,357.53	\$90,100.00	<i>Total Appropriation,</i>	\$98,300.00	\$93,870.60
27		26	Employees,	26	

Account D-14

STATE BOARD OF TENEMENT HOUSE SUPERVISION

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$4,000.00	\$4,000.00	\$4,500.00	Secretary and Executive Officer,	\$5,500.00	\$4,800.00
2,037.91	2,037.91	2,160.00	Principal Clerk,	2,280.00	2,280.00
3,955.82	3,955.82	4,200.00	Plan Examiners (2),	4,560.00	4,560.00
.....	.....	1,800.00	Senior Clerk,	1,800.00	1,800.00
62,177.52	62,110.44	71,380.00	Clerks (5),	8,520.00	8,520.00
			Chief Stenographer,	1,680.00	1,680.00
			Stenographers (8), including 2 additional,	8,500.00	8,500.00
			Chief Inspector,	2,280.00	2,280.00
			Inspectors (30),	53,520.00	53,520.00
\$72,171.25	\$72,104.17	\$84,040.00	<i>Total Salaries and Wages,</i>	\$88,640.00	\$87,940.00
5,500.00	5,478.66	5,500.00	Traveling Expenses,	6,500.00	6,000.00
800.00	800.00	800.00	Blanks, Stationery, Printing,	1,200.00	1,000.00
.....	.....	250.00	Furniture and Fixtures,	500.00	500.00
3,050.00	3,050.00	2,250.00	Postage and Incidentals,	2,600.00	2,600.00
2,500.00	2,500.00	2,500.00	Rent of Offices,	2,500.00	2,500.00
\$81,090.00	\$83,932.83	\$95,340.00	<i>Total Appropriation,</i>	\$101,940.00	\$100,540.00
2,931.25 E					
\$84,021.25					
47		48	Employees,	50	

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Account D (Old)

BOARD OF REGISTRATION AND EXAMINATION IN DENTISTRY OF NEW JERSEY

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	\$1,500.00 E	To carry on the work of the Board, .....	.....	.....

BUD 6

Account D-15

COMMISSION FOR OBTAINING VALUATION OF STREET RAILWAY AND TRACTION COMPANIES

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	\$100,000.00		

For carrying into effect the provisions of a bill entitled
 "An Act providing for the valuation of street rail-
 way property in this State,

Account E-1

AGRICULTURAL COLLEGE
STATE COLLEGE FOR THE BENEFIT OF AGRICULTURE AND THE MECHANIC ARTS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,800.00	\$5,800.00	\$5,800.00	Interest, Agricultural College Fund,	\$5,800.00	\$5,800.00
38,400.00	31,680.00	38,400.00	Scholarships,	42,000.00	42,000.00
20,000.00	19,986.79	25,000.00	Short Courses in Agriculture,	25,000.00	25,000.00
15,000.00	14,992.32	30,000.00	Long Courses in Agriculture,	45,000.00	40,000.00
7,500.00	7,387.22	7,500.00	Clay Working and Ceramics,	12,000.00	10,000.00
6,000.00	5,999.99	10,000.00	Courses in Engineering,	20,000.00	15,000.00
3,400.00	3,379.43	.....	Engineering Equipment, .....	.....	.....
2,500.00	2,500.00	3,000.00	Courses in Chemistry,	10,000.00	8,000.00
3,000.00	2,944.45	3,000.00	Sanitary Science and Sanitary Engineering,	3,000.00	3,000.00
2,500.00	2,485.45	.....	Chemistry Equipment, .....	.....	.....
2,500.00	2,142.95	2,500.00	Courses in Military Science,	3,000.00	2,500.00
.....	.....	.....	Courses in Business and Finance,	5,000.00	.....
5,000.00	4,979.26	5,000.00	Courses in Education,	10,000.00	8,000.00
2,500.00	2,499.72	2,500.00	Reference Books and Periodicals,	4,000.00	4,000.00
1,500.00	1,495.82	2,500.00	Farm Buildings, Maintenance and Repair,	5,000.00	4,000.00
3,500.00	3,498.26	.....	Farm Buildings, Additions and Improvements, .....	.....	.....
2,000.00	1,998.06	3,000.00	Agricultural Buildings, Maintenance,	3,500.00	3,000.00
.....	.....	2,200.00	Agricultural Buildings, Repairs, .....	.....	.....
17,000.00	16,746.76	20,000.00	Summer Sessions,	25,000.00	25,000.00
50.00	49.21	50.00	Board of Visitors, Expenses,	200.00	150.00
90.00	.....	90.00	Advertising Free Scholarships, .....	.....	.....
.....	.....	.....	Horticultural Building, Maintenance,	3,000.00	2,000.00
<u>\$138,240.00</u>	<u>\$130,565.69</u>	<u>\$160,540.00</u>	<i>Total Current,</i>	<u>\$221,500.00</u>	<u>\$197,450.00</u>
.....	Moving Ceramics Equipment to new building,	1,200.00	1,200.00
.....	Equipment for Dairy—Chemistry and Bacteriology, ...	3,500.00	2,500.00

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.....	Extension of Agricultural Library,	1,500.00	1,500.00
.....	Installation of Water System at Horticultural Farm, ..	1,000.00	1,000.00
.....	.....	.....	Drainage of Dairy Barn Yards,	2,000.00	1,000.00
50,000.00	49,582.13	50,000.00	College for Women,	100,000.00	75,000.00
75,000.00	75,000.00	.....	Horticultural Building, Construction, .....	.....	.....
.....	.....	20,000.00	Horticultural Building, Equipment, .....	.....	.....
.....	.....	.....	Storage Building,	5,000.00	5,000.00
.....	.....	100,000.00	Ceramics Building, .....	.....	.....
.....	.....	.....	Erection of Poultry Building,	150,000.00	.....
.....	.....	.....	Erection of a Workshop for Crop Department,	5,000.00	5,000.00
.....	.....	.....	Erection of Bull Barn,	5,000.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$263,240.00	\$255,147.82	\$330,540.00		\$495,700.00	\$289,650.00
			SUMMARY OF NATURE OF DISBURSEMENTS.		
92,145.67	92,508.59	130,137.30	Salaries and Wages,	\$186,840.00	} \$289,650.00
34,149.33	8,771.01	17,094.70	Operating Materials and Supplies,	25,100.00	
2,350.00	3,147.74	3,200.00	Current Repairs,	5,860.00	
3,495.00	2,006.80	3,208.00	Miscellaneous Expenses,	5,250.00	
5,800.00	5,800.00	5,800.00	Land Grant Interest,	5,800.00	
38,400.00	31,680.00	38,400.00	Scholarships,	42,000.00	
11,900.00	37,233.68	32,700.00	Additions and Improvements,	59,850.00	
75,000.00	75,000.00	100,000.00	New Buildings,	165,000.00	
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$263,240.00	\$255,147.82	\$330,540.00	<i>Total Appropriation,</i>	\$495,700.00	\$289,650.00
154		197	Employees,	200	

Account E-2

COMMISSIONER OF EDUCATION

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$10,000.00	\$10,000.00	\$10,000.00	Commissioner,	\$10,000.00	\$10,000.00
20,000.00	20,000.00	20,000.00	Assistant Commissioners (4),	20,000.00	20,000.00
3,780.00	3,780.00	4,500.00	Business Manager,	5,000.00	5,000.00
3,780.00	3,780.00	4,000.00	Chief Examiner,	4,000.00	3,900.00
4,500.00	4,500.00	5,000.00	Physical Training Superintendent,	5,000.00	5,000.00
2,000.00	2,000.00	2,250.00	Assistant Physical Training Superintendent,	2,500.00	2,500.00
4,360.00	4,310.00	3,000.00	Physical Training Instructor,	3,000.00	3,000.00
3,000.00	3,000.00	3,300.00	Building Inspector,	3,600.00	3,600.00
2,160.00	2,160.00	2,460.00	Inspector of Accounts,	2,760.00	2,640.00
2,240.00	2,240.00	2,540.00	Inspector of School Accounts,	2,840.00	2,700.00
2,265.00	2,190.00	3,200.00	Superintendent Industrial Education,	3,400.00	3,400.00
500.00	500.00	500.00	Assistant in Vocational Work for Girls,	500.00	500.00
.....	.....	.....	Draftsman (new),	2,500.00	.....
.....	.....	2,500.00	Statistician,	2,600.00	2,520.00
.....	.....	.....	Clerk (new),	1,500.00	1,200.00
1,500.00	1,500.00	900.00	Physical Training Summer School Instructor,	900.00	900.00
15,700.00	15,608.92	19,930.00	Other Salaries and Wages (18),	23,000.00	21,390.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$75,785.00	\$75,568.92	\$84,080.00	Traveling Expenses,	\$93,100.00	\$88,250.00
6,000.00	5,997.57	6,500.00	Blanks, Stationery, Printing (including Educational	7,500.00	7,000.00
14,005.00	13,539.78	24,000.00	Bulletin and School Laws),	26,000.00	26,000.00
8,000.00	7,430.54	6,500.00	Postage and Incidentals,	8,000.00	7,500.00
1,500.00	1,219.84	1,500.00	Office Fixtures,	2,000.00	1,800.00
2,000.00	2,000.00	2,000.00	Legislative Manuals,	2,000.00	2,000.00
1,500.00	1,468.89	2,200.00	Physical Training Traveling Expenses,	2,500.00	2,250.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$108,790.00	\$107,225.54	\$126,780.00	Employees,	\$141,100.00	\$134,800.00
28		30		32	

Account E-3

COUNTY SUPERINTENDENTS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$63,000.00	\$73,416.66	\$84,000.00	For salaries of twenty-one Superintendents, payment to be made pursuant to Chapter 65, Laws of 1909,	\$84,000.00	\$84,000.00
11,500.00 E					
<u>\$74,500.00</u>					

Account E-4

EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$15,000.00	\$15,000.00	\$18,690.00	For State aid in establishing and maintaining Public Evening Schools for foreign-born residents as provided by Chapter 36, P. L. 1907,	\$23,650.00	\$23,650.00

Under the provisions of Chapter 36, P. L. 1907, the State is to meet the amounts raised (not to exceed \$5,000) by any school district for such schools. During the fiscal year 1920 payments were made to thirteen school districts to the extent of the entire appropriation of \$15,000.00. Appropriations for this purpose are now requested for eighteen school districts, which would require an aggregate State aid appropriation of \$23,650.00 as set forth above.

Account E-5

INDUSTRIAL EDUCATION

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$27,000.00	\$27,000.00	\$27,000.00	<i>A.—Industrial Schools—</i>		
			For payment to schools established for Industrial Education pursuant to Chapter 78, Laws of 1909, and located in Trenton, Newark and Jersey City,	\$27,000.00	\$27,000.00
			<i>B.—Manual Training—</i>		
300,000.00	300,000.00	300,000.00	Payments to schools for Manual Training pursuant to Article 22, Section 230, School Law of 1903,	455,000.00	390,000.00
48,044.32	48,044.32	40,000.00	Additional amount on account of Deficiency of Prior Years,	90,282.28	90,282.28
		10,000.00	<i>C.—Continuation Schools—</i>		
			To defray the expense which may be incurred by the State Department of Public Instruction in carrying into effect the provisions of Chapter 152, Laws of 1919,	10,000.00	10,000.00
<u>\$375,044.32</u>	<u>\$375,044.32</u>	<u>\$377,000.00</u>	<i>Total Appropriation,</i>	<u>\$582,282.28</u>	<u>\$517,282.28</u>

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Account E-6

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$3,000.00	\$3,000.00	\$4,000.00	Principal,	\$4,000.00	\$4,000.00
500.00	499.92	1,000.00	Preceptress,	1,000.00	1,000.00
			Employees,	17,680.00	17,112.00
26,980.00	27,022.37	39,310.00	Teachers (18 including 1 new),	25,350.00	22,500.00
			New Employees (3),	3,520.00	3,020.00
			Student Labor,	5,000.00	2,500.00
			<i>Total Salaries and Wages,</i>	<i>\$56,550.00</i>	<i>\$50,132.00</i>
	\$30,522.29	\$44,310.00	Deficiency Appropriation (unclassified),		
6,414.93 S			Food,	\$21,000.00	\$21,000.00
13,000.00	18,822.55	17,000.00	Fuel and Power,	9,500.00	9,500.00
7,500.00	8,007.57	8,500.00	Household,	7,350.00	6,000.00
3,000.00	4,594.12	4,800.00	Farm, Stable and Grounds,	9,200.00	8,000.00
1,985.60 E		8,000.00	Industrial Shops,	5,500.00	3,500.00
6,000.00	6,211.34	2,000.00	School,	4,300.00	3,500.00
1,500.00	1,415.66	2,000.00	Medical and Surgical,	350.00	350.00
1,500.00	1,612.94	250.00	Sundries,	1,100.00	1,000.00
195.00	239.63	500.00	Printing and Office Supplies,	600.00	500.00
500.00	478.04	400.00	<i>Total Materials and Supplies,</i>	<i>\$58,900.00</i>	<i>\$53,350.00</i>
			Current Repairs,	10,000.00	8,500.00
	\$41,381.85	\$43,450.00	Traveling Expenses,	\$1,650.00	1,500.00
6,000.00	6,007.10	6,500.00	Postage,	400.00	400.00
350.00	343.43	400.00	Telephone and Telegraph,	510.00	500.00
400.00	362.00	400.00	Insurance,	700.00	700.00
340.00	415.88	400.00			
200.00	109.53	800.00			

Account E-6

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
100.00	209.77	200.00	Advertising,	350.00	200.00
100.00	97.78	300.00	Entertainments,	360.00	300.00
140.00	365.19	200.00	Freight and Express,	480.00	480.00
114.59 E					
80.00 E	80.00	1,000.00	Water,	2,500.00	2,500.00
	\$1,983.58	\$3,700.00	<i>Total Miscellaneous,</i>	\$6,950.00	\$6,580.00
\$79,900.12	\$79,894.82	\$97,960.00	<i>Total Current Appropriation,</i>	\$132,400.00	\$118,562.00
			Furnishing and Equipping New Buildings,	16,910.00	15,000.00
			Machinery for Printing, Woodworking and Machine Shop,	3,250.00	3,250.00
			Renewals of Live Stock,	2,500.00	2,500.00
3,500.00	24,138.13	5,500.00	Purchase of 56 Acres of Land,		
200.00			Sinks in Students' Kitchen,		
1,800.00			Coal Bin,		
500.00			Farm Fencing,		
800.00			Farm Drainage,		
500.00			Materials for New Chicken House,		
15,000.00			Fire Protection and Equipment,	20,000.00	15,000.00
1,500.00			Furnishing Principal's Residence and Administrative Building,		
500.00			Materials for Storm Windows,		
				5,000.00	Equipment for Laundry,
		4,940.00 s }	Completing Administration Building and Principal's House,		

			5,000.00	Completing Apartment House,		
			5,000.00	Sewage Disposal Plant and Sewer Connections,	1,000.00	1,000.00
			3,000.00	Trees, Grading, Roads and Fencing,	5,000.00	3,000.00
			6,000.00	Moving and Remodeling Domestic Science House,		
			3,000.00	Materials for Permanent Improvements,	5,000.00	5,000.00
			1,500.00	Two Wooden Silos, 16 x 30.		
			800.00	One Two-ton Capacity Coal Wagon,		
			350.00	Drop-Bottom Dump Cart,		
			325.00	Two-wheel, Two-horse Dump Cart,		
				Farm Tractor with Plows and Harrows,	1,400.00	1,400.00
				Elevating Farm Buildings, etc.,		
3,000.00 s				Additions to Trades Building,		
20,000.00	20,000.00	3,350.00 s		New Barracks for Boys,		
8,500.00	8,500.00			Addition to Laundry Building,		
			12,000.00	Extension to Cow Barn and Implement Shed,		
				Remodeling School Building and an addition,	141,500.00	
				Smoke House, Slaughter House, Butcher Shop and Storage in Farm Section,	2,500.00	2,500.00
				Cold Storage and General Stores Building,	10,000.00	10,000.00
				Boys' Dormitory for 100 Boys,	100,000.00	
			160,000.00	Construction of New Building containing Dining Room, Kitchen, Gymnasium, Auditorium,		
				<i>Total Additions and Construction,</i>	\$309,060.00	\$58,650.00
\$55,800.00	\$52,638.13	\$227,765.00		<i>Total Appropriation,</i>	\$441,460.00	\$177,212.00
\$135,700.12	\$132,532.95	\$325,725.00		Receipts,	21,000.00	21,000.00
12,000.00	12,000.00	18,000.00		<i>Net Appropriation,</i>	\$420,460.00	\$156,212.00
\$123,700.12	\$120,532.95	\$307,725.00		Employees,	40	
34		38		Students,	260	
225		250				

200.00	189.68	200.00	Entertainment,	300.00	250.00
300.00	285.77	200.00	Expressage,	300.00	300.00
600.00	585.15	600.00	Cartage,	100.00	100.00
200.00	199.86	200.00	Children's Carfare,	250.00	250.00
<u>\$4,330.21</u>	<u>\$3,135.42</u>	<u>\$3,300.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$3,900.00</u>	<u>\$3,850.00</u>
<u>\$114,163.21</u>	<u>\$113,304.89</u>	<u>\$129,150.00</u>	<i>Total Current Maintenance and Upkeep,</i>	<u>\$152,700.00</u>	<u>\$143,940.00</u>
			Additions and Improvements—		
			Equipment for:		
\$253.55	\$253.55	.....	Tailor Shop,	\$300.00	\$300.00
6,167.64	6,166.21	\$2,500.00	Printing Shop,	2,800.00	1,376.00
2,478.81	2,478.81	1,500.00	Carpenter Shop,	2,500.00	1,090.00
.....	.....	2,500.00	Motors and Machines,	2,500.00	2,500.00
5,000.00	4,972.30	.....	Improvements to New Site, .....	.....	.....
.....	.....	.....	Laboratory Equipment,	1,000.00	500.00
.....	.....	.....	Enclosed Auto,	873.56	873.56
.....	.....	.....	Dental Equipment,	900.00	500.00
.....	.....	.....	Fire Escape,	1,200.00	1,200.00
.....	.....	.....	Repairs to Fence,	900.00	200.00
<u>\$13,900.00</u>	<u>\$13,870.87</u>	<u>\$6,500.00</u>		<u>\$12,973.56</u>	<u>\$8,530.50</u>
.....	.....	.....	New Buildings—Primary Unit,	\$300,000.00	\$300,000.00
<u>\$128,063.21</u>	<u>\$127,175.76</u>	<u>\$135,650.00</u>	<i>Total Appropriation,</i>	<u>\$465,673.56</u>	<u>\$452,479.50</u>
2,000.00	2,000.00	3,000.00	Less Receipts Available for Use,	3,000.00	3,000.00
<u>\$126,063.21</u>	<u>\$125,175.76</u>	<u>\$132,650.00</u>	<i>Net Appropriation,</i>	<u>\$462,673.56</u>	<u>\$449,479.50</u>
210		225	Pupils.		
71		72	Employees.		

Account E-8

PUBLIC LIBRARY COMMISSION

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$400.00	\$400.00	\$400.00	Secretary,	\$400.00	\$400.00
2,100.00	2,100.00	2,400.00	Librarian and Organizer,	2,400.00	2,400.00
1,350.00	1,350.00	1,500.00	Assistant Librarian,	1,650.00	1,650.00
2,520.00	2,520.00	2,760.00	Other Employees (3),	3,040.00	3,040.00
.....	.....	.....	Library Clerk (new),	960.00	960.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$6,370.00	\$6,370.00	\$7,060.00	<i>Total Salaries and Wages,</i>	\$8,450.00	\$8,450.00
1,344.00	1,344.00	1,500.00	Traveling Expenses,	2,000.00	2,000.00
11,000.00	10,999.74	10,000.00	Books and Pamphlets,	20,000.00	20,000.00
1,200.00	1,198.46	1,500.00	Express,	1,500.00	1,500.00
1,900.00	1,900.00	1,400.00	Postage,	1,800.00	1,800.00
756.00	749.37	1,200.00	Blanks, Stationery, Printing,	1,500.00	1,500.00
5,000.00	5,000.00	7,000.00	School Libraries, Chapter 186, P. L. 1914,	9,000.00	9,000.00
100.00	100.00	300.00	Free Libraries, Chapter 62, P. L. 1900,	300.00	300.00
.....	.....	500.00	Summer School, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$27,670.00	\$27,661.57	\$30,460.00	<i>Total Appropriation,</i>	\$44,550.00	\$44,550.00
6		6	Employees,	7	

Account E-9

STATE BOARD OF EDUCATION

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$979.82	\$805.05	\$1,000.00	} Salary of one Clerk (in addition to amount paid her by Commissioner of Education),	\$1,010.00	\$1,010.00
				Extra Services,	190.00	190.00
80.00	80.00	400.00	Blanks, Stationery, Printing,	1,000.00	500.00
2,015.18	2,015.18	1,500.00	Traveling Expenses,	1,500.00	1,500.00
425.00	356.29	800.00	Postage and Incidentals,	800.00	800.00
.....	.....	.....	For printing Minutes of State Board of Education for the year 1919-1920, payable to the New Jersey School for the Deaf,	500.00	.....
<u>\$3,500.00</u>	<u>\$3,256.52</u>	<u>\$3,700.00</u>	<i>Total Appropriation,</i>	<u>\$5,000.00</u>	<u>\$4,000.00</u>

Account E-10

STATE BOARD OF EXAMINERS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$3,000.00	\$1,440.00	\$1,620.00	Senior Clerk (1),	\$1,680.00	\$1,680.00
		1,777.00	2,120.00	Other Clerks (2),	2,360.00	2,340.00
4,000.00	3,779.13	4,200.00	Per diem of members writing questions, marking papers, services at examination, extra help, etc.,	5,960.00	5,960.00
<u>\$7,000.00</u>	<u>\$6,996.13</u>	<u>\$7,940.00</u>	<i>Total Salaries and Wages,</i>	<u>\$10,000.00</u>	<u>\$9,980.00</u>
300.00	191.03	300.00	Traveling Expenses,	300.00	300.00
2,500.00	1,892.36	2,000.00	Blanks, Stationery, Printing,	2,500.00	2,500.00
1,050.00	760.19	1,000.00	Postage, Telephone, Incidentals,	1,000.00	1,000.00
<u>\$10,850.00</u>	<u>\$9,839.71</u>	<u>\$11,240.00</u>	<i>Total Appropriation,</i>	<u>\$13,800.00</u>	<u>\$13,780.00</u>

3

3

Employees (permanent),

3

Account E-11

STATE NORMAL SCHOOL—GLASSBORO

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$283,866.02	\$425,066.62	Total appropriation to be made available,	\$700,000.00	\$700,000.00
283,866.62	283,866.62	Less unexpended balance of prior appropriation to be reappropriated,	425,066.62	425,066.62
.....	\$141,200.00	<i>Net Amount of New Appropriations.</i>	\$274,933.38	\$274,933.38

For the fiscal year 1920 there was reappropriated the unexpended balance of the original appropriation of \$300,000.00 for 1920, this balance was again reappropriated together with an additional amount of \$141,200.00, making a total of \$425,066.62 thus available. Present estimates indicate that it will not be possible to construct the school with this appropriation. It is therefore requested and recommended that a further amount of \$274,933.38 be appropriated, and any unexpended balance of the prior appropriations be reappropriated, so as to make a total available amount of \$700,000.00.

Account E-12

STATE NORMAL SCHOOL, MONTCLAIR

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00	Principal,	\$6,500.00	\$6,500.00
.....	.....	600.00	Principal for additional allowance for salary in lieu of the State providing a house of residence as contemplated in original agreement.	600.00	600.00
45,665.00	45,645.00	63,061.00	Teachers (25),	64,068.00	64,068.00
16,185.00	16,183.64	18,000.00	Other Employees (13),	18,690.00	18,320.00
.....	.....	.....	One new Teacher,	2,000.00	2,000.00
\$67,850.00	\$67,828.64	\$87,661.00	<i>Total Salaries and Wages.</i>	\$91,858.00	\$91,488.00

Materials and Supplies—					
7,100.00	6,252.79	7,700.00	Fuel, Light and Power,	8,400.00	8,400.00
7,950.00	7,617.48	10,000.00	School Supplies,	10,000.00	10,000.00
1,775.00	1,757.60	2,100.00	Printing and Office Supplies,	1,800.00	1,800.00
2,550.00	2,004.02	2,000.00	Sundry Supplies,	3,700.00	3,000.00
<u>\$19,375.00</u>	<u>\$17,631.89</u>	<u>\$21,800.00</u>	<i>Total Materials and Supplies,</i>	<u>\$23,900.00</u>	<u>\$23,200.00</u>
10,000.00	9,895.08	9,000.00	Current Repairs,	10,000.00	9,000.00
			Miscellaneous Expenses—		
300.00	219.51	300.00	Traveling Expenses,	\$500.00	\$450.00
500.00	433.70	500.00	Postage,	500.00	500.00
275.00	249.62	200.00	Telephone and Telegraph,	300.00	250.00
2,275.00	2,158.83	1,300.00	{ Insurance,	3,500.00	3,500.00
			{ Other Expenses,	1,500.00	1,300.00
<u>\$3,350.00</u>	<u>\$3,061.66</u>	<u>\$2,300.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$6,300.00</u>	<u>\$6,000.00</u>
10,150.00	9,275.43	13,500.00	Practice Teaching (including Traveling Expenses of Principal and Supervisors),	13,500.00	13,500.00
<u>\$110,725.00</u>	<u>\$107,692.69</u>	<u>\$134,261.00</u>	<i>Total Current Appropriation,</i>	<u>\$145,558.00</u>	<u>\$143,188.00</u>
.....	.....	.....	Automobile Sheds for Cars,	3,500.00	.....
.....	.....	.....	Dormitory and Equipment,	225,000.00	.....
.....	.....	4,000.00	Railroad Siding to Boiler House, .....	.....	.....
.....	.....	5,000.00	Refrigerating Plant—Boarding Hall, .....	.....	.....
.....	.....	4,000.00	Complete Gutters on Main Building, and Boiler House, .....	.....	.....
<u>\$110,725.00</u>	<u>\$107,692.69</u>	<u>\$147,261.00</u>	<i>Total Appropriation,</i>	<u>\$374,058.00</u>	<u>\$143,188.00</u>
443		494	Students,	600	
38		38.....	Employees,	39	

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The current receipts of the Boarding Hall and any undisbursed balance of such receipts on hand should be appropriated for its maintenance.

Account E-13

STATE NORMAL SCHOOL, NEWARK

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00	Principal,	\$6,500.00	\$6,500.00
74,000.00	72,740.00	98,000.00	Teachers (49),	93,836.00	93,836.00
12,500.00	11,782.77	15,000.00	Other Employees (9),	16,300.00	15,220.00
			New Employees—Teachers (5),	12,500.00	12,500.00
			Others (3),	3,140.00	3,140.00
			<i>Total Salaries and Wages,</i>	<i>\$132,276.00</i>	<i>\$131,196.00</i>
\$92,500.00	\$90,522.77	\$119,000.00	Materials and Supplies—		
			Fuel, Light, Power,	\$7,000.00	\$5,500.00
4,155.00	3,950.18	5,500.00	School Supplies,	15,000.00	13,000.00
5,435.00	5,299.22	11,000.00	Printing and Office Supplies,	3,000.00	3,000.00
1,600.00	808.64	2,250.00	Sundry Supplies,	3,000.00	2,000.00
2,460.00	2,454.08	1,500.00	Medical,	100.00	.....
.....	.....	.....	Grounds—Laying Walks,	500.00	500.00
.....	.....	.....	<i>Total Materials and Supplies,</i>	<i>\$28,600.00</i>	<i>\$25,000.00</i>
\$13,650.00	\$12,512.12	\$20,250.00	Current Repairs,	2,500.00	2,500.00
7,000.00	6,221.08	2,000.00	Miscellaneous Expenses—		
			Traveling Expenses,	1,200.00	1,200.00
\$1,300.00	\$1,137.57	\$1,200.00	Postage,	500.00	500.00
400.00	310.00	500.00	Telephone and Telegraph,	500.00	300.00
350.00	223.17	250.00	Insurance,	200.00	200.00
100.00	69.91	200.00	Incidentals,	750.00	600.00
100.00	96.43	500.00	<i>Total Miscellaneous Expenses,</i>	<i>\$3,150.00</i>	<i>\$2,800.00</i>
\$2,250.00	\$1,837.08	\$2,650.00	Practice Teaching,	14,000.00	14,000.00
8,625.00	7,722.50	14,000.00			
\$124,025.00	\$118,815.55	\$157,900.00	<i>Total Appropriation,</i>	<i>\$180,526.00</i>	<i>\$175,496.00</i>

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BUD
7

850		900	Students,	900
65		65	Employees,	66
			PURCHASE OF NEWARK NORMAL SCHOOL.	
\$500,000.00	\$500,000.00		..... Purchase of Grounds, Building and Equipment,	

Account E-14

STATE NORMAL SCHOOL, TRENTON

1920		1921		1922		
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.	
\$6,000.00	\$6,000.00	\$6,000.00	Principal,	\$6,500.00	\$6,500.00	
	76,363.00	107,570.00	{	109,425.00	103,000.00	
94,354.44	17,986.75	20,000.00		Teachers (44),	5,000.00	5,000.00
				Teachers, new (2),	21,849.00	19,338.00
			Other Employees (21),			
\$100,354.44	\$100,349.75	\$133,570.00	<i>Total Salaries and Wages,</i>	\$142,774.00	\$133,838.00	
			Materials and Supplies—			
	5,998.62	6,000.00	Fuel and Power,	\$8,000.00	\$7,000.00	
18,800.56	9,879.41	11,000.00	School Supplies,	13,000.00	12,000.00	
	2,346.38	2,250.00	Printing and Office Supplies,	2,750.00	2,750.00	
	484.57	450.00	Sundry Supplies,	550.00	550.00	
\$18,800.56	\$18,708.98	\$19,700.00	<i>Total Materials and Supplies,</i>	\$24,300.00	\$22,300.00	
15,006.00	14,990.71	23,650.00	Repairs, Normal School and Boarding Hall,	\$21,200.00	\$21,200.00	

STATE NORMAL SCHOOL, TRENTON—Continued					
1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.	Miscellaneous—	Requested.	Recommended.
			Insurance,	\$2,000.00	\$2,000.00
	1,943.10	2,000.00	Traveling Expenses,	350.00	350.00
3,995.00	300.63	300.00	Postage,	500.00	500.00
	400.00	500.00	Telephone and Telegraph,	350.00	350.00
	310.92	250.00	Incidentals,	900.00	900.00
	1,000.38	875.00			
\$3,995.00	\$3,955.03	\$3,925.00	<i>Total Miscellaneous,</i>	\$4,100.00	\$4,100.00
7,500.00	7,491.98	7,500.00	Practice Teaching,	10,000.00	10,000.00
1,294.00	1,294.00		Repairs to Steam Plant,		
			Slate Roof on Auditorium,	3,000.00	3,000.00
			Tin Roof on Center Hall,	1,200.00	1,200.00
			Showers in South Hall,	2,250.00	
\$146,950.00	\$146,790.45	\$188,345.00	<i>Total Appropriation,</i>	\$208,824.00	\$195,638.00
826		950	Students,	1,000	
66		65	Employees,	67	

NOTE—Teachers' salaries for 1920 to the extent of \$5,890.00 were paid from the "Practice Teaching" account, that being the purpose of their employment. The request for 1922, however, is based upon the entire number employed previously, and an increase is also requested for "Practice Teaching." The recommendations give the increase in "Practice Teaching" and assume that the additional teachers will not then be required on the regular staff.

Account E-15

STATE SCHOOL TAX					
1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
\$100,000.00	\$100,000.00	\$100,000.00	•	\$100,000.00	\$100,000.00
			For the purpose of reducing the State School Tax for the year 1921,		

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**Account E-16
SUMMER SCHOOLS**

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$12,000.00	\$11,962.54	\$14,000.00	For Salaries and Expenses for Summer Schools at Ocean City, Newton and Collingswood, in accordance with Chapter 310, P. L. 1913,	\$15,000.00	\$15,000.00

**Account E-17
TEACHERS' INSTITUTES**

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$3,000.00	\$3,000.00	\$3,000.00	For the expenses of Teachers' Institutes,	\$4,000.00	\$4,000.00

**Account E-18
TEACHERS' LIBRARIES**

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$300.00	\$300.00	\$300.00	For establishment and maintenance of libraries for the use of teachers,	\$400.00	\$400.00

Account (New)

ACADEMIC CREDENTIALS

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....		
		For expenses in excess of receipts for carrying out the provisions of Chapter 105, P. L. 1914,	\$1,000.00	.....

This work has heretofore been paid for out of fees collected from applicants for academic certificates. The expenses for the fiscal year 1920 are stated to have been \$3,045.50 of which \$274.00 was paid from an unexpended balance of the State Board of Examiners. The fees should be sufficient to cover the cost of the work involved, and if they are not the necessary legislation should be enacted to increase them.

Account F-1

AGRICULTURAL EXPERIMENT STATION—Continued

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
800.00	799.06	1,000.00	Repairs, Experiment Station Building,	850.00	850.00
.....	.....	3,000.00	Dairy Inspection (Ch. 75, P. L., 1920),	3,000.00	3,000.00
.....	.....	1,000.00	Material for Lean-to, .....	.....	.....
<u>\$144,700.00</u>	<u>\$143,926.28</u>	<u>\$217,700.00</u>	<i>Net Appropriation,</i>	<u>\$293,220.00</u>	<u>\$248,920.00</u>

Fees and Receipts are also Appropriated as Follows:

20,055.65	20,005.65	78,000.00	From Dairy, Swine, and Horticultural Departments, Available for General Salaries and Expenses of Sta- tion,	\$81,000.00	\$81,000.00
11,331.94	11,331.94		From Poultry Department, Available for Poultry Hus- bandry,		
2,475.58	2,475.58		From Vegetable and Flower Production Available for Vegetable Experimentation,		
20,692.88	20,637.30		Feed Inspection Fees,		
22,088.06	21,648.23		Fertilizer Inspection Fees,		
18.00	18.00		Sundry Receipts,		
<u>\$76,612.11</u>	<u>\$76,116.70</u>	<u>\$78,000.00</u>	Total Receipts,	<u>\$81,000.00</u>	<u>\$81,000.00</u>
<u>\$221,312.11</u>	<u>\$220,042.98</u>	<u>\$295,700.00</u>	<i>Total Available for Expenditure,</i>	<u>\$374,220.00</u>	<u>\$329,920.00</u>
125		147	Employees,	169	

Account F-2

DEPARTMENT OF AGRICULTURE

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,000.00	\$5,000.00	\$5,000.00	Secretary,	\$5,000.00	\$5,000.00
4,000.00	4,000.00	4,000.00	Chief, Animal Industry Bureau,	4,000.00	4,000.00
3,300.00	3,300.00	3,500.00	Chief, Lands and Markets Bureau,	3,750.00	3,500.00
2,500.00	2,500.00	2,500.00	Chief, Statistics and Inspection Bureau,	2,500.00	2,500.00
2,000.00	1,974.00	2,000.00	Lecturers—Farmers' Institutes,	2,500.00	2,000.00
1,500.00	1,500.00	1,500.00	Veterinary Service,	1,500.00	1,500.00
	2,400.00	2,400.00	Assistant Director of Institutes,	2,520.00	2,400.00
	2,949.96	3,000.00	Specialist, Dairy Products,	3,180.00	3,000.00
	2,400.00	2,400.00	Chief Inspector, Animal Industry,	2,400.00	2,400.00
49,310.28	15,624.54	17,200.00	Inspectors, Animal Industry,	18,000.00	17,200.00
	2,444.88	2,500.00	Transportation Specialist,	2,500.00	2,500.00
	1,833.20	2,400.00	Chief Inspector of Statistics,		
	1,933.28	2,100.00	Bee Inspector,	2,220.00	2,100.00
	19,724.42	25,580.00	Other Permanent Employees (21),	28,300.00	28,100.00
			Inspector, Statistics and Inspection (new),	1,800.00	
			Market Reporter (new),	2,000.00	1,800.00
			Extra Clerical Services	650.00	650.00
\$67,610.28	\$67,584.28	\$76,080.00	<i>Total Salaries and Wages,</i>	\$82,820.00	\$78,650.00
22,156.82	22,084.97	26,000.00	Traveling Expenses,	28,000.00	26,000.00
10,029.72	9,977.35	10,000.00	Blanks, Stationery, Printing,	12,000.00	10,000.00
4,861.72	4,848.49	4,000.00	Postage,	4,000.00	6,000.00
		1,500.00	Telephone, Telegraph, Express,	3,000.00	
3,885.30	3,864.25	3,000.00	Medical and Surgical Supplies,	5,000.00	4,000.00

Account F-2

DEPARTMENT OF AGRICULTURE—Continued

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
22,000.00	22,000.00	25,000.00	50,000.00	50,000.00
5,280.00	5,177.39	15,000.00	15,000.00	15,000.00
324.94 E				
1,926.16				
1,000.00	950.00	1,000.00	1,000.00	1,000.00
.....	.....	7,500.00	10,000.00	10,000.00
.....	.....	112,000.00 S	.....	.....
\$139,074.94	\$138,412.89	\$283,580.00	\$214,320.00	\$203,150.00
39		39	39	

Account F-3

STATE HORTICULTURAL SOCIETY

(Pursuant to Chapter 141, P. L. 1911)

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
	\$550.00		\$800.00	\$3,000.00
	75.00		100.00	
	605.03		700.00	
\$3,000.00	268.94	\$3,000.00	300.00	
	45.50		50.00	
	676.76		1,200.00	
	129.68		150.00	
	589.00		700.00	
\$3,000.00	\$2,939.91	\$3,000.00	\$4,000.00	\$3,000.00

Account G-2

NATIONAL GUARD—Continued

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
		3,000.00	Allowance to four (4) companies of C. A. Corps at \$1,000.00,	4,000.00	2,000.00
		4,000.00	Allowance to four (4) Batteries of Light Field Artillery at \$2,000.00 each,	8,000.00	6,000.00
		2,000.00	Allowance to two (2) Companies of Engineers, at \$1,000.00 each,	2,000.00	1,000.00
		1,000.00	Allowance to three (3) Companies Signal Corps at \$1,000.00 each,	3,000.00	2,000.00
			Allowance to four (4) Companies Infantry, Machine Gun at \$500.00 each,	2,000.00	1,000.00
		1,000.00	Allowance to two (2) Field Hospitals, at \$1,000.00 each,	2,000.00	1,000.00
			Allowance to one (1) Ambulance Company,	1,000.00	500.00
			Allowance for rent of quarters, heat and light, for companies and troops stationed in towns and cities where no State-owned armories are maintained: Passaic, Union, Mt. Holly, Burlington, Millville, Vineland, Westfield, Bloomfield and Salem,	9,000.00	9,000.00
10,000.00	10,000.00	12,000.00	State Camp Grounds, Salaries, Wages and Maintenance,	12,000.00	12,000.00
1,500.00	1,500.00	1,800.00	State Arsenal, Maintenance,	1,800.00	1,800.00
22,500.00	22,500.00	22,500.00	Regimental Armories at Jersey City, Camden, Newark, Paterson, and Trenton, Maintenance,	22,500.00	22,500.00
23,000.00	22,994.46	23,000.00	Troop, Battery and Battalion Armories at Newark, East Orange, Camden, Elizabeth, Red Bank and Orange, Maintenance,	23,000.00	23,000.00
9,000.00	8,889.21	9,000.00	Company Armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick and Morristown, Maintenance,	9,000.00	9,000.00
11,104.70	11,104.70	9,504.12	Insurance,	8,742.30	8,742.30
1,000.00	918.99	1,000.00	Headquarters, Organizations and Detachments of Medical Corps, Support and Maintenance,	1,000.00	1,000.00
25,000.00	24,737.17	10,000.00	Ordnance Stores, Uniforms, Clothing, Camp and Garrison Equipage, Freight, Expressage and Miscellaneous Supplies,	10,000.00	10,000.00

1,200.00	1,050.00	1,200.00	Caretaker of Military Equipment, Signal Corps, Salary,	1,200.00	1,200.00
.....	.....	.....	Caretaker of Military Equipment Troop "D," First Squadron New Jersey Cavalry, Westfield, N. J., Salary,	1,200.00	1,200.00
10,000.00	10,000.00	10,000.00	Extraordinary Repairs, Alterations, Additions, Furnishings for the Preservation of Equipment and Completion of Regimental, Troop, Battery, Battalion, Company Armories,	10,000.00	10,000.00
6,500.00	6,478.01	7,000.00	Transportation and Expenses for Battalion Drills, Inspection, Parades and Pay and Expenses of Inspecting Officers, etc.,	7,000.00	7,000.00
12,000.00	11,999.96	12,000.00	Compensation of Officers and Employees and expenses incurred in connection with Rifle Practice,	12,000.00	12,000.00
.....	.....	900.00	Salary of Clerk to Inspector-Instructor,	1,000.00	1,000.00
70,000.00	69,688.25	50,000.00	Compensation of Officers and Enlisted Men and expenses in connection with the Annual Encampment, ..	60,000.00	60,000.00
1,200.00	1,015.31	1,000.00	Military Boards and Courts-martial Expenses,	1,000.00	1,000.00
30.00	6.05	30.00	Transportation of Disabled Soldiers of the late Rebellion and the Spanish-American War,	30.00	30.00
1,000.00	996.00	1,300.00	Horse Allowance to Officers,	2,000.00	2,000.00
4,500.00	3,958.63	4,500.00	Uniforms and Equipment of Officers of Regiments, Troops, Batteries, Companies of the National Guard and Naval Militia,	5,000.00	5,000.00
450.00	450.00	.....	Claim of Estate of A. Philip Hexamer for two horses lost by the First Field Company, Signal Corps, at Denville, N. J., 7/7/'15, .....	.....	.....
50.00	50.00	.....	Claim of Private Wm. E. Wallace, Company D. Fifth Battalion, State Militia, Reimbursement for Medical Treatment and Incidental Expenses due to Injury at State Camp, July 25, 1918, .....	.....	.....
282.60	282.60	.....	Claim of City of Camden for laying Water Pipes on Property of Battery B Armory, .....	.....	.....
.....	.....	2,000.00	For Rent of Drill Hall for Headquarters and Machine Gun Troops, Cavalry,	2,000.00	2,000.00

Account G-2

NATIONAL GUARD—Continued

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	175.00	Claim of James H. Husk for the loss of one Horse by First Squadron, Cavalry, at Mount Gretna, Pa., July, 1914, .....	.....	.....
.....	.....	45,000.00	Purchase of Armory, including Equipment located at Morristown, for use of Company M, Sixth Infantry, purchased pursuant to Chapter 7 Laws of 1920, .....	.....	.....
.....	.....	.....	Claim of Members of the State Military Board for Services from October 21, 1915, to July 31, 1917,	225.00	225.00
.....	.....	.....	Claim of Medical and Inspecting Officers for Pay and Expenses Examining Recruits for the National Guard during the Fiscal Years 1919-1920,	677.38	677.78
.....	.....	.....	Claim of the New York, New Haven and Hartford Railroad Company for Transportation Furnished Field Artillery and Cavalry Units of the National Guard of this State during the Connecticut Maneuver Campaign,	551.60	551.60
.....	.....	.....	Claim of A. St. John Boycott for the loss of one Horse by the Sixth Infantry Regiment during the Annual Encampment July, 1920,	200.00	200.00
<hr/>	<hr/>	<hr/>	<i>Total Current Appropriation,</i>	<hr/>	<hr/>
\$233,117.30	\$231,419.34	\$215,609.12	Purchase of Armory, including Equipment, at Morristown, pursuant to Chapter 7, P. L. 1920,	\$261,626.28	\$253,126.28
.....	45,000.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$233,117.30	\$231,419.34	\$260,609.12	\$261,626.28	\$253,126.28

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Account G-3

QUARTERMASTER-GENERAL'S DEPARTMENT

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,000.00	\$5,000.00	\$5,000.00	Quartermaster-General,	\$5,000.00	\$5,000.00
2,500.00	2,500.00	2,500.00	Chief Clerk,	2,500.00	2,500.00
2,500.00	2,500.00	3,000.00	Chief, Quartermaster Corps,	3,000.00	3,000.00
5,360.00	5,318.00	6,480.00	Arsenal Employees (4),	6,480.00	6,480.00
10,640.00	10,682.00	11,670.00	Clerks, Stenographers and other Permanent Em- ployees (7),	11,240.00	11,240.00
			{ New Stenographer (1),	900.00	900.00
\$26,000.00	\$26,000.00	\$28,650.00	<i>Total Salaries and Wages,</i>	\$29,120.00	\$29,120.00
500.00	494.67	500.00	Blanks, Stationery, Printing,	500.00	500.00
650.00	644.63	650.00	Postage, Telegraph, Telephone,	1,000.00	800.00
\$27,150.00	\$27,139.30	\$29,800.00	<i>Total Appropriation,</i>	\$30,620.00	\$30,420.00
16		14	Employees,	15	15

III

Account G-4

SEA GIRT COTTAGE

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,000.00	\$4,999.92	\$6,000.00	For maintenance of Cottage at Sea Girt and entertain- ment therein,	\$6,000.00	\$6,000.00

Account H-1					
ANNUITY FOR WIDOWS OF GOVERNORS					
BUD 8	1920		1921	1922	
	Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
	\$3,422.20	\$3,422.20	\$3,000.00	\$7,500.00	\$7,500.00
				For Annuities for the Widows of Governors at the rate of \$2,500 per annum each,	

Account H-2					
JUDICIAL RETIREMENT FUND					
	1920		1921	1922	
	Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
	\$6,333.33	\$3,197.13	\$3,000.00	\$17,000.00	\$17,000.00
				For the purpose of carrying out the provisions of Chapter 313, Laws of 1908, Chapter 185, Laws of 1911, and Chapter 256, Laws of 1918,	

Account H-3

PENSIONS

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$21,000.00	\$16,825.15	\$21,000.00		
100.00	100.00	.....	
.....		
\$21,100.00	\$16,925.15	\$21,000.00	\$21,100.00	\$21,100.00

For amount required to pay pensions, pursuant to various acts relative thereto, irrespective of any provisions therein that pensions shall be made in the appropriation or tax levy for the department of the public service from which the pensioner shall be so retired,

Allowance to Walter B. English, a pensioner of this State, as commutation for two hands lost in Trenton, October 25, 1899,

Allowance to Randolph F. Disbrow, a pensioner of the State,

Total Appropriation,

Account J-1

COMMISSION ON ELIMINATION OF TOLL BRIDGES

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,000.00	\$269.79	\$1,000.00	Expenses of Commission appointed pursuant to Chapter 297, Laws of 1912,	\$1,000.00	\$1,000.00
100,000.00	.....	100,000.00	Purchase of Toll Bridges,	100,000.00	.....
6,000.00	6,000.00	10,000.00	Maintenance of Free Bridges now or to become State property,	15,000.00	10,000.00
.....	.....	.....	Compensation of Superintendent of Maintenance,	300.00	.....
<u>\$107,000.00</u>	<u>\$6,269.79</u>	<u>\$111,000.00</u>	<i>Total Appropriation,</i>	<u>\$116,300.00</u>	<u>\$11,000.00</u>
5		5	Employees,	5	

I do not at this time recommend a further appropriation for purchase of toll bridges, since I believe there are other more pressing demands for the State's Funds. I would further recommend that appropriate legislation be enacted so that the cost of maintenance of the bridges already acquired be paid from the Motor Vehicle License Fees.

The usual provisions should be made to reappropriate any unexpended balance of prior appropriations for purchase of toll bridges, and to appropriate for maintenance any moneys received from the State of Pennsylvania for reimbursement of its proportion of maintenance, etc.

Account J-2

COMMISSION ON PORT DEVELOPMENT

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$100,000.00	\$25,000.00	For Expenses of the Commission in Connection with the Development of the Port of New York, .....	.....	.....

This appropriation was made pursuant to Chapter 130 of the Laws of 1917. No request for additional appropriation is received.

Account J-3

NEW JERSEY INTERSTATE BRIDGE AND TUNNEL COMMISSION

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,000,000.00	Unexpended balance to be re-appropriated.	For expenses in connection with the construction of the Inter-State Tunnel under the Hudson River between Jersey City and New York,	The issue of \$28,000,000 of Bonds to cover this State's share of the Bridge and Tunnel Construction has been authorized, and no request for appropriation is made by the Bridge and Tunnel Commission.
500,000.00		For expenses in connection with the construction of the Inter-State Bridge over the Delaware River between Camden and Philadelphia,	
10,000.00		For expenses of the Commission to co-operate with similar Commissions of New York and Pennsylvania,	
<u>\$1,510,000.00</u>	<u>.....</u>		<i>Total Appropriation,</i>	

Account J-4

STATE HIGHWAY COMMISSION

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$500,000.00	\$500,000.00	\$500,000.00	For the State Road Fund,	\$500,000.00 \$500,000.00
900.00	900.00	.....	Claim of C. Bodine Somers, .....	.....
25,000.00	25,000.00	25,000.00	Reimbursement for Essex County (Ch. 223, P. L. 1916), .....	.....
.....	.....	.....	Emergency Fund, for payment of accident claims, etc.,	1,000.00
<u>\$525,900.00</u>	<u>\$525,900.00</u>	<u>\$525,000.00</u>	<i>Total Appropriation,</i>	<u>\$501,000.00</u> <u>\$500,000.00</u>

The above amounts constitute that part of the State Road Fund which is derived from appropriations from General State Funds. Appropriation should also be made to this department of the Motor Vehicle fees (after deducting the expenses of the Motor Vehicle Department), the State Road Tax, Federal Aid moneys, etc.

**Account K-1
BURIAL GROUNDS**

1920			1921			1922		
Appropriation.	Expenditures.		Appropriation.			Requested.	Recommended.	
\$75.00	\$75.00		\$75.00		For the care and maintenance of burial grounds purchased by the State pursuant to Chapter 171, Laws of 1898,	\$75.00	\$75.00	

**Account K-2
COMMISSIONERS OF PALISADES INTERSTATE PARK**

1920			1921			1922		
Appropriation.	Expenditures.		Appropriation.			Requested.	Recommended.	
\$41,326.00	\$39,666.30		\$55,165.00		Salaries and Wages,	\$61,380.00		
5,750.00	7,894.48		9,000.00		Operating Materials and Supplies,	7,000.00		
7,250.00	12,199.47		16,000.00		Current Repairs,	15,000.00		
3,174.00	3,246.20		4,335.00		Miscellaneous Expenses,	14,000.00	\$67,000.00	
\$57,500.00	\$63,006.45		\$84,500.00		<i>Total Maintenance Appropriation,</i>	\$97,380.00		
15,000.00	20,506.45		25,000.00		Receipts,	30,000.00		
\$42,500.00	\$42,500.00		\$59,500.00		<i>Net for Operation of Park,</i>	\$67,380.00	\$67,000.00	
4,194.74	4,194.74		.....		Deficiencies, .....	.....	.....
100,000.00	100,000.00		50,000.00		Henry Hudson Drive (Ch. 59, P. L. 1917),	100,000.00	100,000.00	
.....	.....		.....		Construction of Public Bath House,	50,000.00	.....
\$146,694.74	\$146,694.74		\$109,500.00		<i>Total Appropriation,</i>	\$217,380.00	\$167,000.00	
25			27		Employees, Regular,	29		
24			22		Employees, Temporary,	27		

Account K-6

RED BANK BATTLE MONUMENT

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$500.00	\$500.00	\$500.00	For the care of the Red Bank Battle Monument and maintenance of the grounds on which it is located, ..	\$500.00	\$500.00
4,000.00	4,000.00	.....	For completion of Sea Wall,	6,000.00	.....
<u>\$4,500.00</u>	<u>\$4,500.00</u>	<u>\$500.00</u>	<i>Total Appropriation,</i>	<u>\$6,500.00</u>	<u>\$500.00</u>

This appropriation is made to the Board of Chosen Freeholders of the County of Gloucester, for the purpose of aiding in the care and supervision of the monument and grounds. (Chapter 29, P. L. 1905.)

At the time the \$4,000.00 for construction of the Retaining Wall was appropriated, it was understood that the balance of moneys necessary for this purpose would be provided from county or local funds, and I do not therefore, recommend a further appropriation by the State this year.

Account K-7

REFUND OF RAILROAD TAX

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
Any over-payment.		Any Over-payment.	The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any over-payment of tax assessed and penalty thereon for any year, pursuant to Chapter 188, and the acts amendatory thereof and supplementary thereto, made by any railroad and canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undistributed in the Treasury of the State, and the amount of money necessary for such purpose as ascertained is hereby appropriated,		Any over-payment.

Account K-8

REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$5,807.10	\$5,636.17	.....	
				Any Overpayment.

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any over-payment of miscellaneous corporation taxes assessed and penalty thereon, for any year, and the State Treasurer is directed to pay warrants issued therefor by the Comptroller,

Account K-9

REHABILITATION COMMISSION

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$55,000.00	{ \$15,307.77 20,670.10 13,385.31 5,636.82 }	\$75,000.00	{ Salaries, \$54,700.00 Operating Materials and Supplies, 24,500.00 Equipment and Alterations of Clinics, 19,000.00 }	{ \$85,000.00 }
.....	.....	.....	{ Miscellaneous, including Rentals for Offices, Traveling Expenses, Telephone, Telegraph, Lighting, etc., 21,000.00 Vocational Training, 30,000.00 }	{ 15,000.00 }
<u>\$55,000.00</u>	<u>\$55,000.00</u>	<u>\$75,000.00</u>	<u>Total Appropriation,</u>	<u>\$149,200.00 \$100,000.00</u>

Account K-10

STATE BOARD OF CANVASSERS

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$500.00	\$495.00	\$500.00	No Request.	
			For the Expenses of the State Board of Canvassers, ...	

Account K-11

STATE CHARITIES AID ASSOCIATION

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$600.00	\$600.00	No appropriation requested.	
			For expenses of the Association pursuant to Ch. 120, P. L. 1892,	

Account K-12
STATE LIBRARY

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$3,000.00	\$3,000.00	\$3,000.00	Librarian,	\$3,000.00	\$3,000.00
2,000.00	2,000.00	2,000.00	Librarian (War Records, Chap. 22, P. L. 1919),	2,000.00	2,000.00
1,650.00	1,650.00	2,000.00	Law Librarian,	2,100.00	2,100.00
1,320.00	1,320.00	1,500.00	Reference Librarian,	1,650.00	1,650.00
1,020.00	1,020.00	1,200.00	Clerk Stenographer,	1,320.00	1,320.00
.....	.....	1,200.00	Messenger,	1,320.00	1,320.00
2,400.00	2,400.00	2,880.00	Director (War Records),	2,880.00	2,880.00
2,000.00	2,000.00	2,400.00	Assistants (War Records, 3), .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$13,390.00	\$13,390.00	\$16,180.00	Repair, Preservation and Purchase of Books, etc.,	\$14,270.00	\$14,270.00
3,500.00	3,496.00	4,000.00	Blanks, Stationery, Printing,	4,000.00	4,000.00
300.00	238.56	500.00	Postage and Incidentals,	750.00	500.00
700.00	663.89	500.00	Expenses of Librarian to National Convention,	750.00	750.00
100.00	100.00	100.00	Legislative Reference Department,	150.00	150.00
400.00	340.93	400.00	Expenses—War Records,	400.00	400.00
3,600.00	1,464.64	2,720.00	.....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$21,990.00	\$19,694.02	\$24,400.00	Employees,	\$20,320.00	\$20,070.00
7		8		6	

The \$10,000.00 appropriation for salaries and expenses of compiling war record data is shown above for 1920 and 1921 as budgeted separately for salaries and for expenses. It is expected that by the end of the present fiscal year this work will be completed except for the information to come from the military and naval records of the Army and Navy Departments at Washington. Accordingly no request is made for special expenses of this work other than the extra compensation for the State Librarian and the salary of the Bureau Director, which latter are requested in order that the valuable records already collected may continue under proper supervision and the additional information be added as it becomes available.

Account K-13

TRENTON BATTLE MONUMENT

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$500.00	} \$758.36	\$1,000.00		
350.00 s				
.....		
\$850.00	\$758.36	\$1,000.00	\$1,800.00	\$1,800.00
			300.00	300.00
			\$1,500.00	\$1,500.00

For the State House Commission for the purpose of keeping the Trenton Battle Monument and Grounds in repair and condition,

Less Estimated Receipts,

Net Appropriation,

115

Account K-14

WASHINGTON ASSOCIATION OF NEW JERSEY

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00

For the Trustees of the Washington Association of New Jersey at Morristown (Chapter 309, P. L. 1874),

Account K-15

WASHINGTON ROCK PARK COMMISSION

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$780.00	\$670.49	\$780.00	Salaries and Wages,	\$780.00	\$780.00
200.00	110.39	200.00	Materials and Supplies,	200.00	200.00
1,000.00	311.00	1,000.00	Current Repairs,	1,000.00	1,000.00
20.00	.....	20.00	Miscellaneous,	20.00	20.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,000.00	\$1,091.88	\$2,000.00	<i>Total Current Appropriation,</i>	\$2,000.00	\$2,000.00
.....	.....	.....	New Buildings, Storm Shelter,	500.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,000.00	\$1,091.88	\$2,000.00	<i>Total Appropriation,</i>	\$2,500.00	\$2,000.00

Account K-16

COMMISSION ON PREPARATION AND PRESENTATION OF SERVICE MEDALS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$24,500.00	\$26,252.90	\$18,000.00	For the commission appointed to purchase and present medals, as provided by Assembly Joint Resolution Number 8,	\$5,000.00	\$5,000.00
2,000.00 E					
<u>\$26,500.00</u>					

This appropriation was made to purchase State medals for service men. The amount heretofore appropriated is not sufficient to secure a medal for every service man, and \$5,000 is requested and recommended to meet additional requirements which cannot be supplied from the prior appropriations.

125

Account K-17

COMMISSION TO MARK THE SITE OF THE SETTLEMENT OF THE DUTCH AT FORT NASSAU, TIMBER CREEK
OLD GLOUCESTER COUNTY

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$500.00	\$500.00	.....	For carrying into effect the provisions of Chapter 89, P. L. 1919,		Work Completed.

Account K-18

COMMISSION TO MARK HISTORICAL SITES OF CAMDEN COUNTY

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	\$5,000.00	.....	.....
			Carrying into effect the provisions of a bill entitled "An act creating a commission to mark the historical sites of Camden County from Colonial to the Revolutionary War Period,"	

Account K-19

G. A. R. ENCAMPMENT

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	\$25,000.00	.....	.....
			For Expenses of the National Encampment G. A. R., to be held during the year 1921,	

Account K-20

PUBLIC RECORD OFFICE

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	\$7,500 00		
		Salary of Director, Clerical Services, Traveling and other Necessary and Incidental Expenses, Pursuant to Chapter 46, Laws of 1920,	\$10,000.00	\$7,500.00

Account K (Old)

INAUGURATION EXPENSES

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$4,000.00	\$3,945.40	.....	.....	.....
		Expenses of Inauguration of the Governor,		

Account K (Old)

COMMISSION TO URGE UPON CONGRESS THE IMPORTANCE OF APPROPRIATING MONEY FOR CONSTRUCTION OF A CANAL ACROSS THE STATE

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$500.00		
For carrying into effect the provisions of Assembly Joint Resolution Number 5, authorizing the appointment of a commission to urge upon Congress the importance of appropriating money for the construction of a canal across the State of New Jersey,				

Account K (Old)

RECEPTION TO NEW JERSEY SOLDIERS

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$25,000.00		
For the purpose of preparing proper reception for New Jersey Soldiers returning in the Twenty-ninth and Seventy-eighth Divisions, expenditures under this item to be made under the direction of the State House Commission,				

Account L-1

STATE EMERGENCY FUND

BUD 9	1920		1921		1922	
	Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
	\$350,000.00	\$255,443.88	\$200,000.00	For the Governor, State Treasurer and the State Comptroller <i>ex officio</i> , constituting the State House Commission to meet any condition of emergency, until legislation appropriate therefor shall be enacted: provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all the officials recited herein, ...	\$250,000.00	\$250,000.00
	\$350,000.00	\$255,443.88	\$200,000.00	<i>Total Appropriation,</i>	\$250,000.00	\$250,000.00
	\$255,443.88	\$255,443.88	.....	Amounts allowed to the various departments, institutions, etc., included in their appropriations (and marked E), as stated in Budget Accounts herewith,		
	\$94,556.12	.....	.....	Net balance of Emergency Fund unapplied,		

An itemized statement of all expenditures authorized from this fund during the fiscal year 1920 is included as a part of this Budget Message, following the report of the State Comptroller.

STATE INSURANCE FUND

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	In compliance with Chapter 123, P. L. 1913, for the purpose of creating a fund for the restoration or repair of property owned by the State and which has been damaged by fire or earthquake,	\$50,000.00	\$50,000.00

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$10,000.00	\$10,000.00	\$10,000.00	Commissioner,	\$10,000.00 \$10,000.00
.....	.....	4,500.00	Secretary and Director of Administration,	2,000.00 2,000.00
.....	.....	5,500.00	Director of Labor, Agriculture, etc.,	6,000.00 6,000.00
.....	.....	6,000.00	Director of Education and Parole,	3,600.00 3,600.00
48,452.46	48,452.46	36,360.00	Other Officers and Employees,	49,640.00 46,560.00
			<i>Total Salaries and Wages,</i>	
\$58,452.46	\$58,452.46	\$62,360.00		\$71,240.00 \$68,160.00
2,127.33	2,127.33	3,000.00	Blanks, Stationery, Printing,	3,500.00 3,500.00
3,148.50	3,733.16	3,200.00	Postage and Incidentals,	3,500.00 3,500.00
587.73 s				
1,084.70	1,084.70	500.00	Furniture and Office Equipment,	500.00 500.00
5,635.47	6,452.09	5,500.00	Traveling Expenses,	7,700.00 7,700.00
817.17 s				
591.69 s	4,255.33	3,000.00	Automobile Expenses (3 cars),	3,500.00 3,500.00
3,667.20				
154.71	154.71	1,500.00	Departing Aliens and Non-Residents,	2,500.00
1,500.00	1,484.04	.....	Automobile for Staff,	1,000.00 1,000.00
.....	.....	.....	Printing Standard Dietary and Hand Book,	500.00 5,000.00
.....	.....	.....	Expenses of Arbitrator,	272.80 272.80
			<i>Total General Department,</i>	
\$77,766.96	\$77,743.82	\$79,060.00		\$94,212.80 \$93,132.80
			CENTRAL PAROLE BUREAU.	
			Salaries—	
\$15,604.74	\$15,604.74	\$18,720.00	Parole Officers,	\$24,100.00 \$23,320.00
6,342.50	6,342.50	8,020.00	Other Employees,	12,820.00 11,760.00
			<i>Total Salaries,</i>	
\$21,947.24	\$21,947.24	\$26,740.00		\$36,920.00 \$35,080.00

70.87	70.87	600.00	Printing Social Service Directory,	500.00	.....
4,800.00	} 5,372.96	7,500.00	Blanks, Stationery and Printing,	850.00	850.00
581.34			Traveling Expenses,	10,000.00	8,500.00
394.52			Postage and Incidentals,	500.00	500.00
776.23			776.23	500.00	Furniture and Equipment, .....	500.00	.....
<u>\$28,570.20</u>	<u>\$28,561.82</u>	<u>\$35,640.00</u>	<i>Total Parole Bureau,</i>	<u>\$49,270.00</u>	<u>\$44,930.00</u>
INDUSTRIAL SUPERVISION.					
Salaries—					
\$2,395.70	\$2,395.70	\$3,000.00	Farm Supervisor,	\$3,500.00	\$3,300.00
8,255.00	8,255.00	1,200.00	Assistant Farm Supervisor,	1,280.00	1,200.00
		2,640.00	Supervisor Institutional Industries,	3,000.00	3,000.00
		4,620.00	Clerical Services and other Employees,	5,040.00	5,040.00
<u>\$10,650.70</u>	<u>\$10,650.70</u>	<u>\$11,460.00</u>	<i>Total Salaries,</i>	<u>\$12,820.00</u>	<u>\$12,820.00</u>
990.07	990.07	1,000.00	{ Materials, Supplies and Miscellaneous Expenses,	1,000.00	1,000.00
			{ Traveling Expenses,	200.00	200.00
<u>\$11,640.77</u>	<u>\$11,640.77</u>	<u>\$12,460.00</u>	<i>Total Industrial Supervision,</i>	<u>\$14,020.00</u>	<u>\$14,020.00</u>
<u>\$117,977.93</u>	<u>\$117,946.41</u>	<u>\$127,160.00</u>	<i>Total (Exclusive of State Use),</i>	<u>\$157,502.80</u>	<u>\$152,082.80</u>
STATE USE FUNDS.					
Reappropriated	Reappropriated.	State Use Revolving Fund (Sec. 709, Chap. 147, P. L. 1918). The unexpended balance reappropriated, together with any receipts to reimburse the Fund to its original amount of \$100,000.00, together with the additional amount of \$25,000.00 appropriated for 1921, a total of \$125,000.00,	Reappro.	Reappro.	
.....	.....	\$25,000.00	Additional requested for 1922,	\$100,000.00	.....

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
		10,000.00		
		14,000.00	12,000.00	12,000.00
		2,500.00	2,000.00	2,000.00
		3,000.00		
		3,000.00	1,000.00	1,000.00
		2,500.00		
			13,000.00	13,000.00
			6,500.00	6,500.00
			16,915.00	16,915.00
			470.00	470.00
			5,000.00	5,000.00
			8,000.00	
			160,000.00	
\$35,000.00				
\$35,000.00		\$60,000.00	\$324,885.00	\$56,885.00
\$152,977.93	\$117,946.41	\$187,160.00	\$482,387.80	\$208,967.80
25		28	28	
18		18	23	
7		7	7	

Account X-2

COLONY FOR FEEBLE-MINDED MALES

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00	Superintendent,	\$3,000.00	\$3,000.00
1,060.00	1,060.00	1,200.00	Assistant Superintendent,	1,500.00	1,320.00
8,250.00	8,248.16	13,560.00	Attendants, Mechanics and Others (25),	19,980.00	18,520.00
.....	.....	.....	New Employees (3),	2,340.00	2,340.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$11,810.00	\$11,808.16	\$17,260.00		\$26,820.00	\$25,180.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$8,000.00	\$8,000.00	\$9,200.00	Food,	\$11,600.00	\$11,000.00
3,037.85	3,037.85	3,800.00	Clothing,	6,500.00	6,000.00
2,431.58	2,420.46	2,750.00	Fuel and Power,	3,500.00	3,500.00
1,700.00	1,697.53	1,600.00	Household Supplies,	3,000.00	3,000.00
6,696.32	6,695.56	6,800.00	Farm, Stables and Grounds,	7,500.00	7,500.00
100.00	99.95	1,000.00	Industrial Shops,	1,000.00	1,000.00
532.61	531.18	550.00	Medical and Surgical,	650.00	650.00
183.16	183.16	300.00	Printing and Office Supplies,	575.00	450.00
.....	.....	300.00	School,	500.00	500.00
100.00	99.60	300.00	Sundries,	200.00	200.00
.....	.....	.....	Transportation,	1,000.00	1,000.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$22,781.52	\$22,765.29	\$26,600.00		\$36,025.00	\$34,800.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$500.00	\$500.00	\$900.00	Current Repairs,	\$1,000.00	\$1,000.00
.....	.....	250.00	Telephone and Telegraph,	250.00	250.00
1,150.00	1,149.57	550.00	Traveling Expenses,	700.00	700.00
.....	.....	.....	Office Equipment, .....	.....	.....
59.65	29.65	200.00	Postage,	200.00	200.00

Account X-2

COLONY FOR FEEBLE-MINDED MALES—Continued

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	850.00	Medical and Surgical Fees,	850.00	850.00
1,150.00	1,147.92	.....	Insurance,	1,342.17	1,342.17
1,033.83	1,031.95	.....	Sundries,	157.83	157.83
.....	.....	.....	Amusements,	500.00	500.00
<u>\$3,393.48</u>	<u>\$3,389.09</u>	<u>\$1,850.00</u>	<i>Total Miscellaneous,</i>	<u>\$4,000.00</u>	<u>\$4,000.00</u>
<u>\$38,485.00</u>	<u>\$38,462.54</u>	<u>\$46,610.00</u>	<i>Total Current,</i>	<u>\$67,845.00</u>	<u>\$64,980.00</u>
\$3,000.00	\$2,999.97	.....	Furniture and Equipment for New Dormitory, .....	.....	.....
9,000.00	9,000.00	.....	Addition to Kitchen and Equipment, .....	.....	.....
.....	.....	\$450.00	Electric Feed Line to Barn, and Wiring Barn, .....	.....	.....
900.00	900.00	.....	Refrigerator, .....	.....	.....
250.00	250.00	900.00	Platform Scales, .....	.....	.....
.....	.....	300.00	Play Apparatus for Small Boys, .....	.....	.....
.....	.....	300.00	New Entrance and Porch to Employees' Dining Rooms, .....	.....	.....
.....	.....	250.00	Seats for Assembly Room, .....	.....	.....
.....	.....	360.00	Covering and Finishing Ice House, .....	.....	.....
.....	.....	400.00	Piano for Assembly Room, .....	.....	.....
.....	.....	950.00	Automobile (Ford), .....	.....	.....
.....	.....	650.00	Fencing, .....	.....	.....
.....	.....	.....	New Roof for Boiler House and Laundry, .....	.....	.....
.....	.....	20,000.00	New Road from New Lisbon to Colony, .....	.....	.....
.....	.....	.....	Canvas Tent,	\$70.00	.....
.....	.....	.....	Chemical Fire Engine,	300.00	\$300.00
.....	.....	.....	Electric Light Plant,	1,250.00	1,250.00
.....	.....	.....	Electric Sewing Machine,	140.00	140.00
.....	.....	.....	Pool Table,	140.00	.....

			Circular Saw,	40.00	40.00
			Equipping Dairy Barn,	4,500.00	4,500.00
			Cereal and Storage Bin,	80.00	80.00
			Furnishing Hospital Ward,	3,000.00	3,000.00
			Auto Truck,	2,000.00	2,000.00
			Passenger Auto,	2,000.00	2,000.00
			Gasoline Storage Tank,	300.00	300.00
			Road Scraper,	250.00	250.00
			Concrete Mixing Machine,	350.00	350.00
			Storage Cellar,	436.00	436.00
			New Roof on Boiler Room and Laundry,	773.00	773.00
			Leaders and Gutters,	460.00	460.00
			Roof on Administration Building,	824.00	824.00
			Stucco Coating and Roof on Service Building,	1,060.00	1,060.00
			Water System for Fire Prevention,	645.00	645.00
			Remodeling Farm House for Living Quarters,	3,000.00	3,000.00
			Fencing on New Farm,	950.00	950.00
			Heating System for Dormitory,	1,500.00	1,500.00
			<i>Total Additions,</i>	<i>\$24,068.00</i>	<i>\$22,798.00</i>
\$13,150.00	\$16,149.62	\$24,560.00			
			Cold Storage and Root Cellar,		
			Infirmery Building,	\$21,000.00	\$21,000.00
		\$60,000.00	Two Dormitories (one recommended),		
			Furnishing and Equipping Dormitories,	10,000.00	10,000.00
		5,000.00	Additional Farm Land,		
		\$65,000.00	<i>Total New Buildings,</i>	<i>\$31,000.00</i>	<i>\$31,000.00</i>
\$51,635.00	\$51,612.51	\$136,170.00	<i>Total Appropriation,</i>	<i>\$122,913.00</i>	<i>\$118,778.00</i>
16		21	Employees,	26	
87		100	Inmates,	130	

Account X-3

COMMISSION FOR THE BLIND

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,485.00	\$1,485.00	\$1,800.00	Superintendent and Secretary,	\$1,980.00	\$1,980.00
8,518.07	8,518.07	13,000.00	Teachers of Occupational Subjects and other Employees (19),	16,960.00	16,900.00
			<i>Total Salaries and Wages,</i>	\$18,940.00	\$18,880.00
\$10,003.07	\$10,003.07	\$14,800.00	Blanks, Stationery and Printing,	900.00	900.00
450.00	435.29	800.00	Repairs,	100.00	100.00
100.00	99.97	100.00	Fuel and Light,	300.00	300.00
266.00	245.21	300.00	Traveling Expenses,	7,000.00	7,000.00
5,964.00	5,723.60	6,000.00	Postage,	} 375.00	} 375.00
300.00	300.00	300.00	Telephone and Telegraph,		
			Insurance,		
580.00	580.00	600.00	Rent,	900.00	900.00
27,000.00	21,110.05	30,000.00	Clothing, Maintenance, Support and Instruction of Blind Persons,	25,000.00	25,000.00
			Higher Education of Blind,	1,000.00	.....
1,496.93	1,496.93	1,000.00	Preventive Work,	1,000.00	1,000.00
500.00	499.48	500.00	Publicity Demonstrations and Sales,	600.00	500.00
2,500.00	2,481.11	3,000.00	Extension of Home Industries,	3,000.00	3,000.00
1,000.00	937.71	1,000.00	Revolving Industrial Fund,	1,000.00	1,000.00
75.00	} 682.00	800.00	Incidentals,	1,138.00	.....
607.00 E					
\$50,842.00	\$44,595.02	\$59,200.00	<i>Total Appropriation,</i>	\$61,253.00	\$58,955.00
14		20	Employees,	21	

Account X-5

COUNTY TUBERCULOUS HOSPITALS

1920		1921	1922		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
For the support of patients pursuant to Chapter 217, P. L. 1912, at the rate of \$5.00 per week per patient:					
\$3,588.00	\$3,588.00	\$8,424.00	Atlantic,	\$6,552.00	\$6,552.00
.....	.....	24,960.00	Bergen,	24,960.00	24,960.00
1,404.00	1,404.00	5,304.00	Burlington,	8,736.00	8,736.00
11,388.00	11,379.87	17,160.00	Camden,	18,408.00	18,408.00
.....	.....	5,928.00	Cumberland,	5,928.00	5,928.00
22,932.00	22,932.00	93,600.00	Essex,	60,840.00	60,840.00
.....	.....	1,560.00	Gloucester,	1,560.00	1,560.00
28,236.00	28,236.00	50,232.00	Hudson,	42,432.00	42,432.00
5,460.00	5,460.00	10,920.00	Mercer,	14,040.00	14,040.00
27,144.00	27,144.00	31,200.00	Middlesex,	20,592.00	20,592.00
.....	.....	.....	Monmouth, 1919,	8,736.00	8,736.00
4,836.00	4,836.00	9,672.00	.....	.....	.....
.....	.....	23,400.00	1920,	4,368.00	4,368.00
.....	.....	2,496.00	Morris,	9,984.00	9,984.00
95.57	95.57	.....	Passaic,	23,400.00	23,400.00
30,420.00	30,420.00	42,432.00	Salem,	2,496.00	2,496.00
.....	.....	.....	Sussex, .....	.....	.....
.....	.....	.....	Union,	\$65,208.00	\$65,208.00
\$135,503.57	\$135,495.44	\$327,288.00	<i>Total Appropriation,</i>	\$318,240.00	\$318,240.00
		862	Inmates,	1020	

Account X-6

FEEBLE-MINDED

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$150,000.00	\$146,172.56	\$150,000.00	Clothing, Maintenance, Support and Instruction of Feeble-minded Persons,	\$150,000.00	\$150,000.00

Account X-7

MEMORIAL HOME FOR DISABLED SOLDIERS, KEARNY, N. J.

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00	Superintendent,	\$2,500.00	\$2,500.00
375.00	375.00	1,500.00	Secretary,	900.00	900.00
2,000.00	2,000.00	2,000.00	Surgeon,	2,000.00	2,000.00
43,925.00	47,058.22	47,000.00	Chaplains, Nurses, Clerks, and Others (108),	58,700.00	56,704.00
E 3,200.00					
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$52,000.00	\$51,933.22	\$53,000.00	Total Salaries and Wages,	\$64,100.00	\$62,104.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$77,900.00	\$76,949.87	\$85,000.00	Food,	\$80,000.00	\$80,000.00
11,000.00	11,000.00	16,000.00	Clothing,	12,000.00	10,000.00
16,200.00	17,907.03	17,000.00	Fuel and Power,	19,000.00	19,000.00
E 1,707.03					
3,500.00	4,996.91	8,000.00	Household,	7,500.00	7,500.00
E 2,000.00					
4,430.64	4,730.64	2,700.00	Farm, Stable, Grounds,	2,200.00	2,000.00
E 300.00					
500.00	1,000.00	500.00	Sundries,	100.00	100.00
E 500.00					

Account X-7

MEMORIAL HOME FOR DISABLED SOLDIERS, KEARNY, N. J.—Continued

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
2,000.00	2,000.00	2,200.00	Medical and Surgical,	1,900.00	1,900.00
.....	.....	.....	Printing and Office Supplies,	670.00	500.00
.....	.....	.....	Transportation,	1,000.00	1,000.00
<u>\$120,037.67</u>	<u>\$118,584.45</u>	<u>\$131,400.00</u>	<i>Total Materials and Supplies,</i>	<u>\$124,370.00</u>	<u>\$122,000.00</u>
\$4,000.00	\$4,000.00	\$5,000.00	Current Repairs,	\$10,000.00	\$8,000.00
.....	.....	2,000.00	Painting Walls and Woodwork, .....	.....	.....
.....	.....	300.00	Printing and Office Supplies, .....	.....	.....
150.00	150.00	150.00	Traveling Expenses,	225.00	200.00
106.00	106.00	200.00	Postage,	200.00	150.00
339.72	339.72	400.00	Telephone and Telegraph,	450.00	400.00
597.89	597.89	1,000.00	Funeral Expenses,	900.00	900.00
524.00	524.00	400.00	Out-Patients' Allowance,	540.00	540.00
500.00	500.00	500.00	Entertainments,	600.00	500.00
300.00	300.00	300.00	Freight and Express,	400.00	400.00
900.00	900.00	500.00	City Water,	710.00	710.00
112.97	112.97	.....	Tobacco, .....	.....	.....
1,488.78	1,488.78	1,800.00	Insurance,	1,800.00	1,800.00
.....	.....	.....	Sundry Expenses,	300.00	300.00
.....	.....	25.00	Bond for Superintendent,	30.00	30.00
.....	.....	839.76	Claim of Jacob H. Kuebler for pay while in U. S. Service, May 15, 1918, to February 20, 1919, .....	.....	.....
<u>\$5,019.36</u>	<u>\$5,019.36</u>	<u>\$8,414.76</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$6,155.00</u>	<u>\$5,930.00</u>
<u>\$181,057.03</u>	<u>\$179,537.03</u>	<u>\$197,814.76</u>	<i>Total Current Appropriation,</i>	<u>\$204,625.00</u>	<u>\$198,034.00</u>

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E	\$1,525.00	\$1,525.00	Fire Protection,
	10,000.00	10,000.00	Repairs to Plumbing,
	3,500.00	3,500.00	New Water Tank and Tower,
	.....	.....	.....	Painting all Buildings on Outside,	\$10,000.00	\$6,000.00
	.....	.....	\$1,875.00	Automobile, Five-Passenger, Winter Top, .....	.....	.....
	3,000.00	3,000.00	.....	Painting Walls and Woodwork, .....	.....	.....
	.....	.....	.....	Electric Lights in Buildings,	4,200.00	.....
	.....	.....	.....	New Plumbing,	10,000.00	10,000.00
	.....	.....	.....	Fire Protection,	4,980.00	4,980.00
	.....	.....	.....	Auto,	975.00	975.00
	.....	.....	.....	New Appliances in Laundry,	2,750.00	2,000.00
	<u>\$18,025.00</u>	<u>\$18,025.00</u>	<u>\$1,875.00</u>	<i>Total Additions and Improvements,</i>	<u>\$32,905.00</u>	<u>\$23,955.00</u>
	\$199,082.03	\$197,562.03	\$199,689.76	<i>Total Appropriation,</i>	\$237,530.00	\$221,980.00
	36,600.00	35,146.78	32,600.00	Receipts available,	32,100.00	32,100.00
	<u>\$162,482.03</u>	<u>\$162,415.25</u>	<u>\$167,089.76</u>	<i>Net Appropriation,</i>	<u>\$205,430.00</u>	<u>\$189,880.00</u>
	111		111	Employees,	111	
	372		380	Inmates,	380	

Account X-8

HOME FOR DISABLED SOLDIERS, SAILORS, ETC., VINELAND					
1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$3,750.00	\$3,575.00	\$4,500.00	Superintendent,	\$4,500.00	\$4,500.00
.....	.....	.....	Adjutant, .....	.....	.....
33,900.00	35,594.60	40,000.00	Nurses, Attendants, Clerks, Mechanics, and others (69),	54,780.00	49,740.00
E 2,000.00					
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$39,650.00	\$39,169.60	\$44,500.00	<i>Total Salaries and Wages,</i>	\$59,280.00	\$54,240.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$67,700.00	\$66,070.38	\$81,000.00	Food,	\$80,000.00	\$80,000.00
10,000.00	9,890.16	10,000.00	Clothing,	10,000.00	8,000.00
14,500.00	14,490.76	12,000.00	Fuel and Power,	20,000.00	15,000.00
12,200.00	12,198.79	5,000.00	Household,	7,500.00	7,000.00
.....	.....	500.00	Furniture for Reception and Patients' Room, .....	.....	.....
3,600.00	3,598.73	2,000.00	Farm, Stable and Grounds,	1,500.00	1,000.00
1,500.00	1,131.95	1,500.00	Medical and Surgical,	1,500.00	1,500.00
650.00	605.23	400.00	Printing and Office Supplies,	800.00	800.00
1,600.00	1,219.62	500.00	Sundry Supplies,	500.00	500.00
.....	.....	.....	Transportation,	1,200.00	1,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$111,750.00	\$109,205.62	\$112,900.00	<i>Total Materials and Supplies,</i>	\$123,000.00	\$114,800.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$10,000.00	\$10,000.00	\$4,000.00	Current Repairs,	\$9,000.00	\$7,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$500.00	\$500.00	\$400.00	Traveling Expenses,	\$400.00	\$400.00
200.00	87.00	200.00	Postage,	100.00	100.00
400.00	358.59	400.00	Telephone and Telegraph,	400.00	400.00

300.00	195.00	300.00	Religious Service,	300.00	300.00
300.00	299.60	300.00	Amusements,	500.00	500.00
300.00	280.00	.....	Inventory Expense, .....	.....	.....
400.00	182.35	1,815.80	Insurance,	766.10	766.10
.....	.....	.....	Freight and Express,	333.90	333.90
<u>\$2,400.00</u>	<u>\$1,902.54</u>	<u>\$3,415.80</u>	<i>Total Miscellaneous,</i>	<u>\$2,800.00</u>	<u>\$2,800.00</u>
<u>\$163,800.00</u>	<u>\$160,277.76</u>	<u>\$164,815.80</u>	<i>Total Current Maintenance,</i>	<u>\$194,080.00</u>	<u>\$179,340.00</u>
Additions and Improvements—					
E \$500.00	\$500.00	.....	New Screen and Pump, .....	.....	.....
20,500.00	20,472.86	.....	New Boilers, .....	.....	.....
.....	.....	\$4,500.00	Painting interior of Main Building, outside woodwork and roofs, .....	.....	.....
.....	.....	2,500.00	Repairs to side and end porches on three floors of Main Building, .....	.....	.....
.....	.....	.....	New Sewage System, .....	.....	.....
.....	.....	5,000.00	Bricking up Elevator Shaft, .....	.....	.....
.....	.....	7,500.00	Fireproof Stairs, .....	.....	.....
.....	.....	.....	Laundry Building Addition, .....	.....	.....
.....	.....	9,000.00	Repairing Main Building Roof, .....	.....	.....
.....	.....	9,000.00	Replastering Main Building and Annex, .....	.....	.....
.....	.....	.....	Repairs to Hospital,	\$14,350.00	\$14,350.00
.....	.....	.....	Painting Outside Woodwork on all Buildings,	6,000.00	6,000.00
.....	.....	.....	Blanket Sterilizer,	600.00	600.00
.....	.....	.....	New Range in Main Kitchen,	400.00	400.00
.....	.....	.....	Remodeling Garage and Carpenter Shop for Em- ployees' Dormitory,	1,800.00	1,800.00
.....	.....	.....	Remodeling Wagon and Machine House for Em- ployees' Dormitory,	2,100.00	2,100.00

Account X-8

HOME FOR DISABLED SOLDIERS, SAILORS, ETC., VINELAND—Continued

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			One-Ton Truck,	1,000.00 1,000.00
			Linoleum for Dining-Room Floor,	1,608.75 1,608.75
			Marblelaid Floor Covering for Old Building,	550.00 550.00
			Fainting Main Dining Room,	400.00 400.00
			Electric Fixtures for Sitting Room and Halls,	200.00 200.00
			Tops for Dining-Room Tables,	1,540.00 1,540.00
			Cement Floor in Toilet Room,	2,200.00 2,200.00
			Extension of Internal Telephone System,	500.00 500.00
			Renovating Home for Sundry Help,	2,500.00 2,500.00
			Porch Rockers,	100.00
			Furniture for Employees,	1,225.00 1,225.00
			Washing Machine and Steam Pressing Machine,	5,000.00 5,000.00
			Fire Stairs,	12,000.00 12,000.00
			Automobile Exchange,	1,500.00 1,500.00
			Player Piano,	850.00 850.00
			<i>Total Additions to New Buildings,</i>	<i>\$56,423.75 \$56,323.75</i>
			<i>Total Appropriation,</i>	<i>\$250,503.75 \$235,663.75</i>
\$21,000.00	\$20,972.86	\$37,500.00	Receipts,	8,250.00 8,250.00
\$184,800.00	\$181,250.62	\$202,315.80	<i>Net Appropriation,</i>	<i>\$242,253.75 \$227,413.75</i>
11,000.00	.....	11,000.00	Employees,	72
\$173,800.00	.....	\$191,315.80	Inmates,	380
62	.....	70		
365	.....	380		

Account X-9

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			NEW JERSEY REFORMATORY, RAHWAY		
\$5,000.00	\$5,000.00	\$5,000.00	Superintendent,	\$5,000.00	\$5,000.00
660.00	660.00	660.00	Superintendent, Allowance in Lieu of House,	660.00	660.00
73,284.00	79,448.17	90,000.00	Other Officers and Employees (69),	108,190.00	104,920.00
E 6,400.00			Bookkeeper, New (1),	1,500.00	1,380.00
.....	.....	.....	Additional Officers for Yard (4),	6,000.00	.....
.....	.....	.....	Resident Physician,	1,200.00	1,200.00
.....	.....	.....	Instructors in Domestic Department,	1,500.00	1,500.00
<u>\$85,344.00</u>	<u>\$85,108.17</u>	<u>\$95,660.00</u>	<i>Total Salaries and Wages,</i>	<u>\$124,050.00</u>	<u>\$114,660.00</u>
			Materials and Supplies—		
\$55,000.00	\$54,714.61	\$70,000.00	Food,	\$65,000.00	\$65,000.00
24,250.00	24,042.16	25,000.00	Clothing,	34,000.00	25,000.00
23,769.23	23,766.35	23,500.00	Fuel and Power,	36,000.00	30,000.00
7,127.00	7,070.77	8,000.00	Household,	12,000.00	10,000.00
17,546.31	17,473.18	16,750.00	Farm, Stable and Grounds,	14,500.00	14,500.00
1,600.00	1,547.81	2,000.00	Industrial Shops,	2,000.00	2,000.00
950.00	937.27	1,000.00	School,	2,000.00	1,000.00
825.00	768.00	1,150.00	Medical and Surgical,	2,500.00	2,500.00
1,500.00	1,388.02	1,000.00	Printing and Office Supplies,	1,500.00	1,500.00
2,000.00	1,966.35	750.00	Sundry Supplies,	750.00	750.00
.....	.....	.....	Transportation,	3,000.00	2,500.00
<u>\$134,567.54</u>	<u>\$133,674.52</u>	<u>\$149,150.00</u>	<i>Total Materials and Supplies,</i>	<u>\$173,250.00</u>	<u>\$154,750.00</u>
<u>\$8,960.46</u>	<u>\$8,910.63</u>	<u>\$8,000.00</u>	Current Repairs,	\$12,000.00	\$11,000.00
			Miscellaneous Expenses—		
\$500.00	\$500.00	\$500.00	Postage,	\$500.00	\$500.00
460.00	442.63	500.00	Telephone and Telegraph,	500.00	500.00

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Account X-9

NEW JERSEY REFORMATORY, RAHWAY—Continued

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
700.00	699.50	200.00	Medical and Surgical Fees,	750.00	750.00
400.00	399.87	500.00	Traveling Expenses,	500.00	500.00
.....	.....	100.00	Incidentals,	100.00	100.00
.....	.....	500.00	Freight and Express,	1,000.00	750.00
.....	.....	500.00	Entertainment,	500.00	500.00
.....	.....	60.00	Funeral Expenses,	60.00	60.00
.....	.....	200.00	Annual Inventory,	200.00	200.00
.....	.....	300.00	Rent of Farm Land,	300.00	300.00
2,400.00	2,387.79	4,000.00	} Payments to Discharged Inmates and Recapturing In-		
			{ Inmates,	4,000.00	3,000.00
<u>\$4,460.00</u>	<u>\$4,429.79</u>	<u>\$7,360.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$8,410.00</u>	<u>\$7,160.00</u>
<u>\$233,332.00</u>	<u>\$232,123.11</u>	<u>\$260,170.00</u>	<i>Total Current Maintenance and Upkeep,</i>	<u>\$317,710.00</u>	<u>\$284,870.00</u>
			Additions and Improvements—		
\$1,288.00	\$1,277.83	.....	Kitchen Equipment, .....	.....	.....
1,000.00	993.61	\$1,000.00	Telephone System, .....	.....	.....
.....	.....	11,800.00	Repairing Plumbing of Old Wing, .....	.....	.....
.....	.....	12,500.00	New Boilers,	14,000.00	14,000.00
.....	.....	5,000.00	Generators (2), Repairs Recommended, .....	.....	.....
.....	.....	1,200.00	One Unit Hydro-Therapeutic Bath, .....	.....	.....
.....	.....	.....	New Bake Oven,	3,000.00	3,000.00
.....	.....	.....	Industrial Shops—		
.....	.....	.....	Machine Shop,	4,000.00	4,000.00
.....	.....	.....	Electrical Shop,	3,000.00	3,000.00
.....	.....	.....	Industrial Shop,	3,000.00	3,000.00
.....	.....	.....	Unpaid Freight Bills, 1917, 1918, 1919,	8,927.06	.....
<u>\$2,288.00</u>	<u>\$2,271.44</u>	<u>\$31,500.00</u>	<i>Total Additions and Improvements,</i>	<u>\$35,927.06</u>	<u>\$27,000.00</u>

17,000.00	17,000.00	.....	Storage Plant and Equipment, .....	.....	.....
<u>\$252,620.00</u>	<u>\$251,394.55</u>	<u>\$291,670.00</u>	<i>Total Appropriation,</i>	\$353,637.06	\$311,870.00
.....	.....	.....	Receipts available for use,	2,000.00	2,000.00
<u>\$252,620.00</u>	<u>\$251,394.55</u>	<u>\$291,670.00</u>	<i>Net Appropriation,</i>	\$351,637.06	\$309,870.00
522		575	Inmates,	575	
62		70	Employees,	70	

NOTE.—For request for \$61,200.00 for new building at Annandale, see "Account X-New—Annandale Farm."

**Account X-10
REFORMATORY FOR WOMEN**

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00	Superintendent,	\$3,000.00	\$3,000.00
1,200.00	1,200.00	1,320.00	Assistant Superintendent,	1,800.00	1,620.00
13,592.00	14,192.00	18,000.00	Other Officers and Employees (26),	27,359.00	19,139.00
E 600					
<u>\$17,892.00</u>	<u>\$17,892.00</u>	<u>\$21,820.00</u>	<i>Total Salaries and Wages,</i>	<u>\$32,159.00</u>	<u>\$23,759.00</u>
\$8,138.70	\$8,128.19	\$7,000.00	Food,	\$7,000.00	\$7,000.00
4,390.22	4,896.63	5,000.00	Clothing,	6,700.00	5,500.00
512.00 E					
5,248.50	6,418.76	6,750.00	Fuel, Light and Power,	10,000.00	8,000.00
1,200.00 E					
3,565.03	3,937.60	3,500.00	Household Supplies,	3,750.00	3,750.00
375.00 E					
8,038.00	8,005.63	8,200.00	Farm, Stable and Grounds,	9,355.00	8,500.00
665.26	665.05	800.00	School Supplies,	700.00	700.00
837.80	1,334.02	1,500.00	Medical and Surgical,	1,500.00	1,500.00
500.00 E					
575.57	740.57	600.00	Printing and Office Supplies,	600.00	600.00
165.00 E					

Account X-10

REFORMATORY FOR WOMEN—Continued

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	.....	200.00	Sundry Supplies, .....	.....
.....	.....	.....	Transportation,	2,000.00 1,500.00
<u>\$34,211.08</u>	<u>\$34,126.45</u>	<u>\$33,550.00</u>	<i>Total Materials and Supplies,</i>	<u>\$41,605.00</u> <u>\$37,050.00</u>
\$2,949.76	\$2,948.71	\$3,000.00	Current Repairs,	\$3,000.00 \$3,000.00
275.00	822.29	750.00	Traveling Expenses,	\$900.00 \$900.00
550.00 E		400.00	Telephone and Telegraph,	400.00 400.00
300.00	486.96	250.00	Postage,	260.00 250.00
200.00 E		1,200.00	Insurance,	5,000.00 5,000.00
250.00	250.00	400.00	Incidentals, .....	.....
1,500.00	1,500.00	50.00	Freight and Express,	350.00 350.00
1,085.92	} 1,320.00	100.00	Return of Runaways,	50.00 50.00
235.00 E		25.00	Entertainment,	150.00 150.00
.....		300.00	Funeral Expenses,	50.00 50.00
.....		225.00	Religious Services,	300.00 300.00
.....		.....	Inventory and Appraisal,	350.00 225.00
.....		.....	Annual Reports,	125.00 125.00
.....		.....	Medical and Surgery Fees,	750.00 750.00
<u>\$4,395.92</u>	<u>\$4,379.25</u>	<u>\$3,700.00</u>	<i>Total Miscellaneous,</i>	<u>\$8,685.00</u> <u>\$8,550.00</u>
\$59,448.76	\$59,346.41	\$62,070.00	<i>Total Current,</i>	<u>\$85,449.00</u> <u>\$72,359.00</u>
3,000.00	3,000.00	3,000.00	Roads, Gutters and Grading,	\$5,000.00 \$5,000.00
1,500.00	1,495.00	.....	Automobile, .....	.....
1,050.00	1,050.00	.....	Auto Truck for Farm, .....	.....

550.24	550.24	.....	Canning Equipment, .....	.....	.....
.....	.....	1,350.00	Farm Tractor, .....	.....	.....
.....	.....	2,500.00	Repairing Interior of Paddock Cottage, .....	.....	.....
.....	.....	700.00	Moving Picture Machine and Fireproof Booth, .....	.....	.....
.....	.....	3,000.00	Machinery and Equipment for Industrial Building, .....	.....	.....
.....	.....	500.00	Waterproofing Paddock Cottage, .....	.....	.....
.....	.....	.....	Artesian Well and Pump,	11,150.00	11,150.00
.....	.....	.....	Sewage Disposal,	4,700.00	4,700.00
.....	.....	.....	Equipment for Maternity Cottage,	4,000.00	4,000.00
.....	.....	.....	Equipment for Laundry,	15,000.00	10,000.00
.....	.....	.....	Exchange of Electric Sterilizer for Steam Pressure, ...	1,451.30	1,451.30
.....	.....	.....	Wagon Scales,	750.00	750.00
.....	.....	.....	Fencing,	1,500.00	1,000.00
<u>\$6,100.24</u>	<u>\$6,095.24</u>	<u>\$11,050.00</u>	<i>Total Additions and Improvements,</i>	<u>\$43,551.30</u>	<u>\$38,051.30</u>
\$100,000.00	\$100,000.00	.....	Housing for 100 Inmates, .....	.....	.....
33,000.00	32,992.30	.....	Additional for Storage and Laundry, .....	.....	.....
8,000.00	8,000.00	.....	Industrial Building, .....	.....	.....
3,000.00	3,000.00	.....	Storage Barn—Butcher and Carpenter Shop, .....	.....	.....
.....	.....	.....	Pewter Shop, .....	.....	.....
.....	.....	.....	Piggery,	\$3,000.00	\$2,000.00
.....	.....	.....	Housing for Help,	13,320.00	13,320.00
<u>\$144,000.00</u>	<u>\$143,992.30</u>	.....	<i>Total New Buildings,</i>	<u>\$16,320.00</u>	<u>\$15,320.00</u>
\$209,549.00	\$209,433.95	\$73,120.00	<i>Total Appropriation,</i>	<u>\$145,320.30</u>	<u>\$125,730.30</u>
500.00	2,864.79	500.00	Receipts,	1,000.00	1,000.00
<u>\$209,049.00</u>	<u>\$206,569.16</u>	<u>\$72,620.00</u>	<i>Net Appropriation,</i>	<u>\$144,320.30</u>	<u>\$124,730.30</u>
25		32	Employees,	35	
133		145	Inmates,	150	

Account X-11

SANITARIUM FOR TUBERCULOUS DISEASES, GLEN GARDNER

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$4,000.00	\$4,000.00	\$4,000.00	Superintendent,	\$4,000.00	\$4,000.00
60,000.00	62,658.86	76,500.00	} Senior Resident Physician,		
E 2,600.00				Physicians, Clerks, Nurses, Farm Help, Waiters, In-	
			structors and Others (109),	97,142.00	86,630.00
			<i>Total Salaries and Wages,</i>	\$101,142.00	\$90,630.00
\$66,600.00	\$66,658.86	\$80,500.00	Food,	64,000.00	64,000.00
58,353.24	58,045.11	59,000.00	Fuel and Power,	34,900.00	30,000.00
E 55.00			Household,	9,000.00	9,000.00
19,025.19	20,005.88	25,000.00	Farm, Stable and Grounds,	23,000.00	23,000.00
E 1,433.82			School,	200.00	200.00
6,600.00	9,048.03	9,000.00	Medical and Surgical,	5,000.00	5,000.00
E 2,856.00			Printing and Office Supplies,	1,850.00	1,500.00
19,935.00	20,149.41	24,000.00	Sundry Supplies,		
E 214.41			Transportation,	2,000.00	2,000.00
118.98	118.98	100.00	<i>Total Materials and Supplies,</i>	\$139,950.00	\$134,700.00
3,070.78	3,008.22	4,500.00	Current Repairs,	10,000.00	10,000.00
814.40	962.59	1,000.00			
E 200.00					
43.19	43.19	500.00			
.....			
\$112,720.01	\$111,381.41	\$123,100.00			
6,420.00	6,605.97	10,000.00			
E 313.34					

I 270.00	1,670.00	1,000.00	Traveling Expenses,	1,500.00	1,500.00
E 400.00					
220.00	220.00	400.00	Postage,	250.00	250.00
350.00	722.27	800.00	Telephone and Telegraph,	700.00	700.00
F 372.27					
I,029.22	1,293.32	600.00	Insurance,	400.00	400.00
520.00	919.99	1,000.00	Freight and Express,	1,200.00	1,000.00
E 400.00					
150.00	197.38	500.00	Entertainments,	500.00	500.00
E 50.00					
.....	.....	.....	Annual Inventory,	200.00	200.00
.....	.....	.....	Eng. Exp. for Coal Shute,	39.42	39.42
240.00	240.00	240.00	Religious Services,	400.00	400.00
480.00	1,204.63	300.00	Incidentals,		
E 780.00					
.....	.....	.....	Advertising,		
.....	.....	.....	Magazines,		
.....	.....	200.00	Medical and Surgical Fees,	250.00	250.00
.....	.....	.....	Board of Employees,	2,000.00	2,000.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous,</i>	<hr/>	<hr/>
\$9,561.49	\$6,467.59	\$5,040.00		\$7,439.42	7,239.42
<hr/>	<hr/>	<hr/>	<i>Total Current,</i>	<hr/>	<hr/>
\$192,614.84	\$191,113.83	\$218,640.00	Extraordinary Household Supplies,	\$3,000.00	
.....	.....	.....	Water Storage,		
6,500.00	6,500.00	.....	Employees' Dormitory,		
3,500.00	3,500.00	6,000.00	Farm Machinery Storage,		
1,000.00	1,000.00	.....	Hay Storage,	4,590.00	\$4,590.00
.....	.....	.....	Piggery,		
.....	.....	2,000.00	Hog Pens,		

Account X-11

SANITARIUM FOR TUBERCULOUS DISEASES, GLEN GARDNER—Continued

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
		425.00		
		1,800.00		
		800.00		
		2,000.00		
			2,500.00	2,500.00
			91,800.00	91,800.00
		8,000.00		
			6,500.00	6,500.00
			6,120.00	6,120.00
9,800.00	9,800.00			
			60,000.00	
			6,500.00	5,000.00
			1,500.00	1,000.00
			13,000.00	13,000.00
			10,000.00	10,000.00
\$20,800.00	\$20,800.00	\$21,025.00	\$209,510.00	\$144,510.00
\$213,414.84	\$211,913.83	\$239,665.00	\$468,041.42	\$387,079.42
35,000.00	42,245.24	50,000.00	45,000.00	45,000.00
\$178,414.84	\$169,668.59	\$189,665.00	\$423,041.42	\$342,079.42
105		105	109	
235		250	260	

Account X-12

NEW JERSEY BOARD OF CHILDREN'S GUARDIANS, INCLUDING WIDOWS' PENSION ACT

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
I.—DEPENDENT CHILDREN'S DEPARTMENT.				
\$2,880.00	\$2,880.00	\$3,120.00	General Agent,	\$3,600.00 \$3,600.00
22,140.00	22,072.18	30,440.00	Assistants (32),	39,480.00 37,740.00
\$25,020.00	\$24,952.18	\$33,560.00	<i>Total Salaries and Wages,</i>	\$43,080.00 \$41,340.00
4,700.00	1,010.03	4,300.00	Blanks, Stationery and Printing,	3,814.05 3,814.05
10,200.00	8,497.73	10,500.00	Traveling Expenses,	8,520.00 8,520.00
1,500.00	1,409.82	1,300.00	Postage,	1,500.00 1,500.00
			Telephone and Telegraph,	
900.00	547.19	575.00	Incidentals,	682.00 682.00
			Expressage and Advertising,	
			Bonds and Insurance,	
1,530.00	1,529.75	2,295.00	Rent,	3,014.00 3,014.00
.....	trans.	.....	Government Tax on Children's Fares, .....	.....
1,400.00	1,069.87	650.00	Office Equipment,	925.00 925.00
\$45,250.00	\$39,016.57	\$53,180.00	<i>Total for Children's Department,</i>	\$61,535.05 \$59,795.05
2.—WIDOWS' PENSION DEPARTMENT.				
\$26,600.00	\$25,388.00	\$26,600.00	Compensation of Assistants (26),	\$30,840.00 \$30,540.00
2,500.00	1,271.97	3,300.00	Blanks, Stationery and Printing,	4,000.00 4,000.00
13,040.00	8,784.53	15,500.00	Traveling Expenses,	10,864.00 10,864.00
2,000.00	1,995.90	1,300.00	Postage,	2,395.00 2,395.00

Account X-12

NEW JERSEY BOARD OF CHILDREN'S GUARDIANS, INCLUDING WIDOWS' PENSION ACT—Continued

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
266.00	245.51	400.00	590.00	590.00
2,364.00	2,363.00	2,721.00		
1,500.00	1,139.84	500.00		
<u>\$48,270.00</u>	<u>\$41,188.75</u>	<u>\$50,301.00</u>	<i>Total for Widows' Department,</i>	<i>\$52,951.00 \$52,216.00</i>
<u>\$93,520.00</u>	<u>\$80,205.52</u>	<u>\$103,501.00</u>	<i>Total for Both Departments,</i>	<i>\$114,486.05 \$112,011.05</i>

This Board has requested that instead of the separate appropriations for its two Departments a consolidated appropriation be made for the entire work of the Board, so that it may not be necessary for them always to attempt to make an exact separation of each item of expenditure on a basis of the Department to be benefited thereby. The request seems reasonable and, while the figures are stated above in the usual form for comparative purposes, I would recommend such a consolidated appropriation as is requested, but with the understanding that the various items of expenditure should be fully classified as Salaries, Blanks, Stationery and Printing, Traveling Expenses, etc., as heretofore.

Account X-13

STATE HOME FOR BOYS, JAMESBURG

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$2,500.00	\$4,583.34	\$5,000.00	Superintendent,	\$5,000.00 \$5,000.00
E 2,083.34			Deputy Superintendent,	
1,800.00	1,800.00		Chief Clerk,	
			Religious Instructors (3),	2,240.00 2,240.00
66,002.72	78,088.91		Physical Instructor (new),	2,000.00 1,680.00
E 12,086.19			Vocational Supervisor,	2,640.00 2,400.00
			Resident Physician,	2,800.00 2,500.00
			Manual Training,	2,400.00 2,400.00
			Supervisor Buildings and Grounds,	2,500.00 2,220.00
		97,000.00	Other Officers and Employees (114),	119,760.00 111,420.00
<u>\$84,472.25</u>	<u>\$84,472.25</u>	<u>\$102,000.00</u>	<i>Total Salaries and Wages.</i>	<u>\$139,340.00</u> <u>\$129,860.00</u>
\$49,377.28	\$49,377.28	\$59,000.00	Food	\$59,000.00 \$59,000.00
19,730.00	23,722.47	30,000.00	Clothing,	30,000.00 30,000.00
E 4,000.00			Fuel and Power,	34,858.00 25,000.00
17,000.00	22,000.00	25,000.00	Household,	15,000.00 15,000.00
E 5,000.00	12,791.52	15,000.00	Farm, Stable and Grounds,	25,730.35 22,000.00
9,300.00			Industrial Shops,	5,000.00 5,000.00
E 3,500.00	19,100.00	20,000.00	School,	3,700.00 3,000.00
17,600.00			Medical and Surgical,	3,500.00 3,500.00
E 1,500.00				
1,050.00	1,044.36	6,000.00		
1,400.00	1,400.00	1,500.00		
1,650.00	3,150.00	2,000.00		
E 1,500.00				

Account X-13

STATE HOME FOR BOYS, JAMESBURG—Continued

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
660.00	655.00	1,300.00	Printing and Office Supplies,	1,500.00	1,500.00
700.00	700.00	1,000.00	Sundry Supplies,		
.....	.....	.....	Transportation,	4,794.00	3,000.00
<u>\$133,967.28</u>	<u>\$133,940.63</u>	<u>\$160,800.00</u>	<i>Total Materials and Supplies,</i>	<u>\$183,082.35</u>	<u>\$167,000.00</u>
12,618.40	12,618.40	25,000.00	Current Repairs,	20,227.22	20,227.22
<u>\$1,450.00</u>	<u>\$1,450.00</u>	<u>\$1,000.00</u>	Traveling Expenses,	\$2,000.00	\$1,500.00
260.00	256.96	300.00	Postage,	300.00	300.00
910.00	910.00	500.00	Telephone and Telegraph,	925.00	700.00
550.00	550.00	600.00	Entertainment,	600.00	600.00
281.60	281.60	5,500.00	Insurance,	1,250.00	1,250.00
300.00	300.00	500.00	Returning Runaways,	400.00	400.00
1,100.00	1,100.00	500.00	Incidentals,		
			Freight and Express,	500.00	500.00
			Sundries,		
		1,000.00	Funeral Expenses,	100.00	100.00
		250.00	Carfare for Parole and Returned Boys,	1,000.00	1,000.00
			Medical and Surgical Fees,	2,500.00	2,500.00
<u>\$4,851.60</u>	<u>\$4,848.56</u>	<u>\$10,400.00</u>	<i>Total Miscellaneous,</i>	<u>\$9,575.00</u>	<u>\$8,850.00</u>
<u>\$235,909.53</u>	<u>\$235,879.84</u>	<u>\$298,200.00</u>	<i>Total Current,</i>	<u>\$352,224.57</u>	<u>\$325,937.22</u>
E \$6,387.65	\$6,387.65	.....	Cleaning Wells,		
25,000.00	24,659.00	.....	To Complete Repairs to Heating System,		
5,000.00	5,000.00	.....	Coal Siding and Equipment,		
.....	.....	.....	Altering Sewage System,		

.....	.....	.....	Radial Smoke Stack, .....	.....	.....
.....	.....	.....	.....	Drainage, .....	.....
10,000.00	10,000.00	.....	.....	Laundry Equipment, .....	.....
2,000.00	2,000.00	.....	.....	New Bake Oven, .....	.....
1,000.00	1,000.00	.....	.....	Converting Cottages into Industrial Building, .....	.....
E 5,000.00	5,000.00	.....	.....	Kitchen Equipment, .....	.....
2,000.00	2,000.00	.....	.....	Fire Equipment, .....	.....
1,300.00	1,300.00	.....	.....	Farm Tractor and Equipment,	\$1,500.00 \$1,500.00
.....	.....	.....	.....	Purchase Automobile, .....	.....
.....	.....	\$1,500.00	.....	Exchange Auto, .....	.....
.....	.....	6,500.00	.....	Hot Water Generators, .....	.....
.....	.....	500.00	.....	Settling Tank for Water Supply (Filters Recommended), .....	.....
.....	.....	5,000.00	.....	Remodeling Administration Building, .....	.....
.....	.....	900.00	.....	New Inter-building Telephone System, .....	.....
.....	.....	500.00	.....	Remodeling Dairy Testing Room, .....	.....
.....	.....	3,500.00	.....	Motor Truck (3½ ton), .....	.....
.....	.....	3,000.00	.....	Extraordinary Household Equipment,	6,000.00 3,000.00
.....	.....	.....	.....	Motor Truck (1 ton), .....	.....
.....	.....	1,500.00	.....	Swimming Pool, Chlorine Water, .....	.....
.....	.....	5,000.00	.....	Replacing Water Mains and Pipes, .....	.....
.....	.....	2,000.00	.....	Replacing Electric Wiring and Power Lines, .....	.....
.....	.....	2,500.00	.....	Remodeling and Equipping Central Lavatory Building, .....	.....
.....	.....	3,000.00	.....	Lockers for Boys' Clothes, .....	.....
.....	.....	.....	.....	X-Ray Apparatus and Installation,	5,000.00 5,000.00
.....	.....	.....	.....	Hydro-therapy Apparatus,	1,000.00 1,000.00
.....	.....	.....	.....	Electric Dental Engine,	290.00 290.00
.....	.....	.....	.....	Furniture and Furnishing for Assistant Superintendent's Cottage,	2,500.00 2,000.00
.....	.....	.....	.....	Furniture and Furnishing for Reception Cottage,	5,000.00 4,000.00
.....	.....	.....	.....	Direct Connected Generators,	20,000.00
.....	.....	.....	.....	Replacing Outside Electric Wiring,	8,000.00 5,000.00

Account X-14

STATE HOME FOR GIRLS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00	Superintendent,	\$3,000.00	\$3,000.00
1,829.65	1,829.65	2,000.00	Physician,	2,220.00	2,220.00
37,360.48	39,760.48	44,600.00	Teachers, Nurses, Clerks and Others (60),	50,820.00	49,860.00
E 2,400.00	.....	.....	New Employees (8),	3,810.00	2,100.00
<u>\$44,090.13</u>	<u>\$44,090.13</u>	<u>\$49,100.00</u>		<u>\$59,850.00</u>	<u>\$57,180.00</u>
\$30,600.00	\$32,600.00	\$35,500.00	Food,	\$35,500.00	\$35,500.00
E 2,000.00					
10,065.15	10,050.28	15,000.00	Clothing,	15,000.00	15,000.00
11,750.00	15,789.51	15,000.00	Fuel, Light and Power,	22,000.00	20,000.00
E 4,100.00					
6,081.92	6,043.53	8,200.00	Household,	7,000.00	7,000.00
7,553.57	7,521.33	8,000.00	Farm, Stable and Grounds,	7,700.00	7,000.00
1,071.79	1,062.41	1,900.00	School,	3,000.00	2,500.00
1,500.00	1,425.47	2,200.00	Medical and Surgical,	2,000.00	2,000.00
623.40	605.12	400.00	Printing and Office Supplies,	1,200.00	1,000.00
3,374.63	3,347.64	300.00	Sundry Supplies,	500.00	300.00
.....	.....	1,000.00	Moving-Picture Machine and Booth, .....	.....	.....
.....	.....	.....	Transportation,	2,000.00	1,500.00
<u>\$78,720.46</u>	<u>\$78,445.29</u>	<u>\$87,500.00</u>	<i>Total Materials and Supplies,</i>	<u>\$95,900.00</u>	<u>\$91,800.00</u>
\$8,830.38	\$8,731.48	\$10,000.00	Current Repairs,	\$12,000.00	\$12,000.00

Account X-14

STATE HOME FOR GIRLS—Continued

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	\$500.00	Freight and Express,	\$500.00	\$500.00
\$1,000.00	\$999.29	900.00	Traveling Expenses,	1,200.00	1,000.00
.....	.....	500.00	Traveling Expenses for Parole Inmates,	500.00	500.00
360.00	360.00	400.00	Postage,	400.00	400.00
778.43	778.34	500.00	Telephone and Telegraph,	800.00	800.00
.....	.....	600.00	Entertainment,	800.00	800.00
840.60	840.60	1,232.46	Insurance,	1,894.20	1,894.20
.....	.....	150.00	Payments to Discharged Inmates,	200.00	200.00
280.00	280.00	.....	Land Rental, .....	.....	.....
.....	.....	200.00	Medical and Surgical Fees,	1000.00	1,000.00
200.00	200.00	200.00	Inventory,	200.00	200.00
.....	.....	500.00	Oculist,	500.00	.....
800.00	798.60	800.00	Dentistry,	1,500.00	1,000.00
.....	400.00	Water Tax,	500.00	500.00
.....	125.00	Horse-Drawn Lawn Mower,
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\$4,259.03	\$4,256.83	\$7,007.46		\$9,994.20	\$8,794.20
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\$135,900.00	\$135,523.73	\$153,607.46	<i>Total Current Appropriation,</i>	\$177,744.20	\$169,774.20
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\$6,000.00	\$5,981.92	Connecting new Cottage with Heat, Sewer, Water,
10,000.00	10,000.00	\$830.00	Furnishing new Dormitory,
.....	.....	150.00	Remodeling and Enlarging White House Kitchen, ....	.....	.....
.....	.....	6,500.00	New Smokestack for Boiler House, .....	.....	.....
.....	.....	10,000.00	One new 150 H. P. Boiler, Piping, Repairs and Altera- tion to Power House, .....	.....	.....

Account X-15

STATE HOSPITAL, MORRIS PLAINS

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,708.38	\$5,191.67	\$6,000.00	Medical Director,	\$5,000.00	\$5,000.00
4,291.62	4,291.62	5,000.00	Warden and Treasurer,	5,000.00	5,000.00
272,975.76	283,894.90	381,116.00	Other Officers and Employees (498),	462,944.00	420,408.00
E 14,000.00					
<u>\$296,975.76</u>	<u>\$293,378.19</u>	<u>\$392,116.00</u>	<i>Total Salaries and Wages,</i>	<u>\$472,944.00</u>	<u>\$430,408.00</u>
			Materials and Supplies—		
\$286,596.08	\$280,780.85	\$330,000.00	Food,	\$330,000.00	\$330,000.00
53,000.00	51,686.70	64,000.00	Clothing,	64,000.00	64,000.00
92,620.10	92,620.10	100,000.00	Fuel and Power,	131,247.00	125,000.00
52,446.51	48,480.84	60,000.00	Household Supplies,	75,000.00	75,000.00
45,000.00	43,871.27	45,000.00	Farm, Stable and Grounds,	48,639.57	45,000.00
5,000.00	4,571.64	4,000.00	Industrial Shops,	7,000.00	7,000.00
8,000.00	7,854.23	10,000.00	Medical and Surgical,	10,000.00	10,000.00
1,000.00	878.32	1,000.00	Printing and Office Supplies,	1,000.00	1,000.00
860.00	690.70	2,000.00	Sundry Supplies,		
5,000.00	4,974.78	5,000.00	Tobacco,	5,000.00	5,000.00
.....	.....	.....	Transportation,	9,000.00	7,500.00
<u>\$549,462.69</u>	<u>\$536,409.43</u>	<u>\$621,000.00</u>	<i>Total Materials and Supplies,</i>	<u>\$680,886.57</u>	<u>\$669,500.00</u>
<u>\$30,000.00</u>	<u>\$29,771.50</u>	<u>\$35,000.00</u>	Current Repairs,	<u>\$35,000.00</u>	<u>\$35,000.00</u>

\$793.06	\$793.06	\$500.00	Traveling Expenses,	\$900.00	\$900.00
1,000.00	1,000.00	1,000.00	Postage,	1,200.00	1,200.00
2,500.00	2,500.00	2,200.00	Telephone and Telegraph,	2,500.00	2,500.00
7,653.49	7,653.49	10,000.00	Insurance,	10,000.00	10,000.00
3,500.00	3,361.92	2,500.00	Freight and Express,	3,500.00	3,500.00
1,000.00	999.98	1,000.00	Amusements,	2,000.00	2,000.00
800.00	711.00	900.00	Religious Services,	900.00	900.00
2,315.00	2,315.00	3,500.00	Undertakers' Charges,	4,000.00	4,000.00
200.00	200.00	200.00	Annual Inventory,	200.00	200.00
8,000.00	Allowance to Physicians for Board,
700.00	700.00	500.00	Advertising,	350.00	250.00
.....	Books, etc.,	550.00	550.00
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\$28,461.55	\$20,234.45	\$22,300.00	<i>Total Miscellaneous Expenses,</i>	\$26,000.00	\$26,000.00
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\$904,900.00	\$879,793.57	\$1,070,416.00	<i>Total Current Maintenance,</i>	\$1,214,830.57	\$1,160,908.00
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.....	\$2,000.00	<i>Additions and Improvements—</i>		
\$3,000.00	\$1,736.92	Furnishing two Bungalows for Physicians,
.....	2,997.00	.....	Housing for Physicians, .....	.....	.....
800.00	768.00	.....	Dish Washers, .....	.....	.....
2,000.00	2,000.00	4,000.00	Bone Grinder and Pulverizer, .....	.....	.....
600.00	599.50	600.00	Auto Truck, .....	.....	.....
.....	.....	300.00	Filing Cases,	1,000.00	1,000.00
E 14,000.00	13,821.75	.....	Gas Plant—New Meter, .....	.....	.....
.....	.....	800.00	For Replacing Tubercular Cows, .....	.....	.....
.....	.....	6,500.00	Repairing Porches of Dormitory Building, .....	.....	.....
.....	.....	10,000.00	Hospital Switch, Rails, etc., .....	.....	.....
.....	.....		Repainting all Woodwork, .....	.....	.....

Account X-15

STATE HOSPITAL, MORRIS PLAINS—Continued

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	2,000.00	Dairy—Sterilizer, .....	.....
.....	350.00	Dairy—Shower Bath and Toilet, .....	.....
.....	3,500.00	Spiral Fire Escapes, .....	.....
.....	500.00	Changing Rooms of Old Laboratory into Dormitory for Men, .....	.....
.....	500.00	Replastering Nurses' Home for Women,	5,867.75 5,867.75
.....	Automobiles (two),	3,000.00 3,000.00
.....	Extraordinary Household,	13,499.90
.....	Dough Mixer for Bakery,	1,449.00 1,449.00
.....	Dough Divider for Bakery,	2,146.00 2,146.00
.....	Plumbing for Toilets and Building Cesspool,	7,077.95 7,077.95
.....	Dairy Equipment,	3,801.33 3,801.33
.....	Mueller Main Tapping Machine with Full Equipment,	225.35 225.35
.....	Vegetable and Fruit Pots for Kitchen,	1,664.00 1,000.00
.....	Reconstruction Sewerage System and Tanks,	50,000.00 20,000.00
.....	Typewriters,	600.00
.....	Window Screens,	650.00
.....	Boiler Plant,	145,000.00 40,000.00
.....	Ground for Cemetery,	2,000.00 2,000.00
.....	Furnishing Building, 400 Inmates,	100,000.00 100,000.00
.....	X-Ray Machine and Equipment,	2,809.00 2,809.00
.....	Vacuum Cleaner,	400.00 400.00
.....	Shower Baths and Piping,	12,000.00 12,000.00
.....	Enlarging Elevator in Laundry,	2,500.00 2,500.00

.....	.....	.....	Tractor and Plows,	1,500.00	.....
.....	.....	.....	Ice Plant Equipment,	15,000.00	15,000.00
.....	.....	.....	New Roof for Blacksmith Shop and Sheds,	1,800.00	.....
.....	.....	.....	Alterations, Pavilion, Kitchen Floor, Storehouse, etc.,	4,000.00	.....
.....	.....	.....	Painting Materials,	10,000.00	.....
.....	.....	.....	Threshing Machine,	1,100.00	1,100.00
.....	.....	.....	Stone Crusher,	2,500.00	.....
<u>\$20,400.00</u>	<u>\$21,923.17</u>	<u>\$31,050.00</u>	<i>Total Additions and Improvements,</i>	<u>\$391,590.28</u>	<u>\$221,376.38</u>
\$400,000.00	\$136.11	\$400,000.00	Erection of Treatment Buildings, .....	.....	.....
.....	.....	.....	Purchase of Land and Repair of Buildings for Hous- ing Employees,	\$10,000.00	\$10,000.00
.....	.....	.....	Infirmary Building for 400 Patients,	700,740.00	.....
<u>\$400,000.00</u>	<u>\$136.11</u>	<u>\$400,000.00</u>	<i>Total New Buildings,</i>	<u>\$710,740.00</u>	<u>\$10,000.00</u>
<u>\$1,325,300.00</u>	<u>\$901,852.85</u>	<u>\$1,500,966.00</u>	<i>Total Appropriation,</i>	<u>\$2,317,160.85</u>	<u>\$1,392,284.38</u>
391,500.00	426,266.80	401,500.00	Receipts available for Use,	406,500.00	406,500.00
<u>\$933,800.00</u>	<u>\$475,586.05</u>	<u>\$1,099,466.00</u>	<i>Net Appropriation,</i>	<u>\$1,910,660.85</u>	<u>\$985,784.38</u>
2668		2850	Inmates,	2,850	
362		500	Employees,	500	

Account X-16

STATE HOSPITAL, TRENTON

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00	Medical Director, ..	\$6,000.00	\$6,000.00
5,000.00	5,000.00	5,000.00	Warden,	5,000.00	5,000.00
206,000.00	204,356.34	245,000.00	Other Officers and Employees (398),	339,439.00	317,895.00
E 4,786.00					
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\$221,786.00	\$215,356.34	\$256,000.00	<i>Total Salaries and Wages,</i>	\$350,439.00	\$328,895.00
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\$165,465.00	\$160,544.35	\$226,000.00	Food,	\$255,000.00	\$250,000.00
28,800.00	26,665.29	39,000.00	Clothing,	35,000.00	35,000.00
74,000.00	73,404.04	80,000.00	Fuel, Light and Power,	90,000.00	85,000.00
41,200.00	38,165.50	45,000.00	Household Supplies,	55,000.00	50,000.00
47,500.00	44,119.86	50,000.00	Farm, Stable and Grounds,	45,572.92	45,572.92
12,000.00	11,592.40	15,000.00	Medical and Surgical,	25,000.00	25,000.00
3,800.00	3,421.77	2,000.00	Printing and Office Supplies,	3,000.00	2,500.00
.....	Industrial Shops,
.....	Transportation,	3,000.00	2,500.00
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\$372,765.00	\$357,913.21	\$457,000.00	<i>Total Materials and Supplies,</i>	\$511,572.92	\$495,572.92
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\$29,000.00	\$25,979.03	\$26,000.00	Repairs,	\$25,000.00	\$25,000.00
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\$165.00	\$18.81	\$165.00	Traveling Expenses,	\$1,065.00	\$1,065.00
2,000.00	1,872.24	1,700.00	Telephone and Telegraph,	1,700.00	1,700.00
600.00	583.13	600.00	Postage,	600.00	600.00

1,164.40	1,082.33	1,000.00	Amusements,	1,000.00	1,000.00
1,356.75	1,172.95	1,000.00	Funeral Expenses,	1,500.00	1,500.00
218.25	218.25	300.00	Newspapers and Magazines,	300.00	300.00
250.00	171.46	300.00	Returning Runaways,	300.00	300.00
4,000.00	3,406.24	4,500.00	Insurance,	4,500.00	4,500.00
250.00	240.00	300.00	Religious Services,	300.00	300.00
800.00	587.85	1,000.00	Freight and Express,	1,000.00	1,000.00
6,500.00	6,496.43	2,000.00	Sundries,		
2,500.00	2,167.23	12,500.00	Psychiatric Clinic,	19,000.00	15,000.00
5,020.60	2,279.91	3,000.00	Tobacco,	3,000.00	3,000.00
			Inventory,	200.00	200.00
			Incidentals,	2,000.00	2,000.00
<u>\$24,835.00</u>	<u>\$20,296.83</u>	<u>\$28,365.00</u>	<i>Total Miscellaneous,</i>	<u>\$36,465.00</u>	<u>\$32,465.00</u>
<u>\$648,386.00</u>	<u>\$619,545.41</u>	<u>\$767,365.00</u>	<i>Total Current,</i>	<u>\$923,476.92</u>	<u>\$881,932.92</u>
\$25,000.00	\$25,000.00	\$25,000.00	Walls and Fireproofing Stairs,	\$25,000.00	\$25,000.00
		2,500.00	Auto Truck,		
			Fencing,	4,000.00	4,000.00
		34,000.00	Extraordinary Repairs, Renewals of Floors and Interior of Four Wards,	25,000.00	25,000.00
			Purchasing Oakland Farm, 385 Acres,	60,000.00	60,000.00
			Addition to Psychopathic Building,	170,000.00	
			Tractor,	1,000.00	1,000.00
			Fairbanks Scales—20 Ton,	900.00	900.00
			Boring and Equipping Artesian Wells,	3,000.00	3,000.00
<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$61,500.00</u>	<i>Total Additions and Improvements,</i>	<u>\$288,900.00</u>	<u>\$118,900.00</u>

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$3,833.18	\$3,833.18	\$4,000.00	Medical Director and Superintendent,	\$5,000.00	\$5,000.00
41,721.82	49,882.76	72,000.00	Physicians, Clerks, Mechanics and Others (88),	85,140.00	77,400.00
E 8,160.94			New Employees (41),	31,380.00	30,600.00
			<i>Total Salaries and Wages,</i>	\$121,520.00	\$113,000.00
\$53,715.94	\$53,715.94	\$76,000.00	Food,	95,800.00	95,800.00
65,800.00	65,670.27	79,900.00	Clothing,	31,000.00	31,000.00
22,200.00	21,828.59	27,000.00	Fuel, Light and Power,	49,500.00	49,000.00
25,000.00	39,408.47	43,000.00	Household,	16,300.00	15,000.00
E 15,241.28			Farm, Stable and Grounds,	23,803.31	23,000.00
11,300.00	11,300.00	14,000.00	Industrial Shops,	2,000.00	1,000.00
21,500.00	21,614.90	29,000.00	School,	1,000.00	500.00
E 136.60			Medical and Surgical,	6,500.00	5,000.00
200.00	200.00	1,000.00	Printing and Office Supplies,	1,800.00	1,800.00
200.00	200.00	1,000.00	Sundries,	1,175.00	1,175.00
3,500.00	3,500.00	5,000.00	Transportation,	3,000.00	2,500.00
2,500.00	2,410.47	1,800.00	<i>Total Materials and Supplies,</i>	\$231,878.31	\$225,775.00
1,800.00	1,624.55	1,000.00	Repairs,	\$10,000.00	\$10,000.00
			Traveling Expenses,	\$4,000.00	\$3,000.00
\$169,377.88	\$167,757.25	\$202,700.00	Postage,	900.00	900.00
\$8,000.00	\$8,000.00	\$10,000.00	Telephone and Telegraph,	1,500.00	1,500.00
\$2,200.00	\$2,200.00	\$3,000.00	Insurance,	3,500.00	3,500.00
600.00	600.00	700.00	Medical and Surgical Fees,	5,000.00	4,000.00
1,550.00	1,550.00	1,500.00			
2,200.00	2,200.00	3,000.00			
3,200.00	3,517.00	3,500.00			
E 317.00					

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND—Continued					
1920		1921	1922		
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
		100.00	Returning Runaways,	100.00	100.00
1,500.00	3,082.15	8,000.00	Freight and Express and Incidentals,	4,000.00	4,000.00
E 1,532.15			Advertising,	500.00	250.00
		500.00	Entertainments,	1,000.00	1,000.00
		600.00	Funeral Expenses,	500.00	500.00
			Water Rental,	100.00	100.00
			Appraisal of Institution,	400.00	400.00
			Library,	600.00	250.00
			Religious Services,	400.00	400.00
<u>\$13,149.15</u>	<u>\$13,149.15</u>	<u>\$13,700.00</u>	<i>Total Miscellaneous,</i>	<u>\$22,500.00</u>	<u>\$19,900.00</u>
<u>\$244,242.97</u>	<u>\$242,622.34</u>	<u>\$302,400.00</u>	<i>Total Current,</i>	<u>\$385,898.31</u>	<u>\$368,675.00</u>
E \$5,950.00	\$5,950.00		Replacing Tubercular Cows,		
E 5,000.00	5,000.00		Overhauling Water System,		
			Enlarging Patient's Bathroom,		
			Farm Irrigation,		
			Coal Loader,		
			Drainage,		
15,000.00	14,638.00		Completing Sewerage System,		
5,000.00	5,000.00		Painting Interior and Exterior of Building,		
3,000.00	3,000.00		Re-flooring and Repairing,		
500.00	500.00		Roof over Old Bakery,		
3,000.00	2,998.00		Repairing Plumbing and Heating System,		
15,000.00	15,000.00		Laundry Machinery,		
2,000.00	2,000.00		Furnishing Men's Cottage,		
1,500.00	1,500.00		Furnishing Colored Children's Cottage,		
			Burial Plot,		
		\$6,500.00	Drilling two Wells and Connecting with Main Plant, ..		

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND—Continued.

Appropriation.	Expenditures.	Appropriation.		1922	
				Requested.	Recommended.
1920		1921			
			Dairy Barn and Equipment,		
			Piggery and Equipment,		
			New Assembly Hall,	90,000.00	
			Electric Light Plant,	40,000.00	
\$100,000.00	\$100,000.00		Building for Middle Grades,		
30,000.00	30,000.00		Storeroom, Cold Storage and Cannery,		
5,000.00	5,000.00		Dining Room and Equipment for Tuberculosis Shack, ..		
			Two Silos,		
			Building for Idiots,		
			Disciplinary Building,		
			Addition to Dining Hall,	50,000.00	
			Colony Farm and Cannery,	100,000.00	
			Readaptation of Main Building for Staff House, Labora-		
			tory and Nurses,	15,000.00	\$15,000.00
			Addition to Psychopathic Building,	30,000.00	30,000.00
			Additional Land and Buildings,	25,000.00	25,000.00
			Railroad Siding and Trestle,	25,000.00	
			State's Share of Resurfacing Roadway to Institution, ..	10,000.00	
			Wagon Shed,	5,000.00	5,000.00
			Consulting Architect,	4,000.00	
			<i>Total New Buildings,</i>	\$494,000.00	\$75,000.00
\$135,000.00	\$135,000.00		<i>Total Appropriation,</i>	\$923,006.56	\$471,575.00.
\$435,192.97	\$433,208.34	\$390,750.00	Receipts,	10,000.00	10,000.00
5,000.00	11,846.41		<i>Net Appropriation,</i>	\$913,006.56	\$461,575.00
\$430,192.97	\$421,361.93	\$390,750.00			
80		104	Employees,	130	
787		905	Inmates,	1,023	

Account X-18

STATE PRISON

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$4,000.00	\$4,000.00	\$5,000.00	Principal Keeper,	\$5,000.00	\$5,000.00
187,290.00	187,290.00	234,000.00	Other Officers and Employees,	280,777.50	256,597.50
10,400.00 E	10,400.00	11,000.00	Wages for Inmates at Farm,	8,000.00	8,000.00
3,300.00	3,300.00	6,000.00	Wages for Inmates at Prison (Other than State use),	12,000.00	12,000.00
.....	.....	.....	Officers—Shops (4) New,	7,200.00	2,280.00
<u>\$204,990.00</u>	<u>\$204,990.00</u>	<u>\$256,000.00</u>	<i>Total Salaries and Wages,</i>	<u>\$312,977.50</u>	<u>\$283,877.50</u>
			Materials and Supplies—		
\$135,000.00	\$135,000.00	\$143,000.00	Food,	\$160,000.00	\$150,000.00
27,000.00	27,600.00	30,000.00	Clothing,	40,000.00	35,000.00
600.00 E			Fuel, Light and Power,	48,500.00	42,000.00
28,000.00	34,500.00	40,000.00	Household Supplies,	17,500.00	16,500.00
6,500.00 E			Farm, Stable and Grounds (Leesburg Farm),	18,730.00	18,000.00
10,500.00	10,500.00	15,000.00	Industrial Shops,	5,000.00	5,000.00
12,000.00	16,500.00	16,000.00	School Supplies,	2,100.00	2,100.00
4,500.00 E			Medical and Surgical,	8,000.00	8,000.00
4,000.00	4,000.00	5,000.00	Printing and Office Supplies,	4,000.00	3,000.00
1,500.00	1,500.00	2,000.00	Tobacco,	3,500.00	3,500.00
4,000.00	5,500.00	10,000.00	Water Tax,	3,000.00	3,000.00
1,500.00 E					
3,100.00	3,100.00	2,000.00			
2,600.00	2,600.00	3,500.00			
3,000.00	4,000.00	3,000.00			
1,000.00 E					

Account X-18

STATE PRISON—Continued

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
1,100.00	1,100.00	500.00	Bureau of Identification,	500.00	500.00
500.00	500.00	600.00	Library,	400.00	400.00
.....	.....	.....	Transportation,	4,610.00	3,000.00
.....	.....	.....	Religious Supplies,	300.00	300.00
<u>\$246,400.00</u>	<u>\$246,400.00</u>	<u>\$270,600.00</u>	<i>Total Materials and Supplies,</i>	<u>\$316,140.00</u>	<u>\$300,500.00</u>
<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$14,000.00</u>	Current Repairs,	<u>\$17,000.00</u>	<u>\$16,000.00</u>
			Miscellaneous Expenses—		
\$1,000.00	\$1,000.00	\$1,500.00	Traveling Expenses,	\$1,500.00	\$1,500.00
1,500.00	2,000.00	1,600.00	Transportation of Prisoners to and from Farm and		
500.00 E			Camps,	1,600.00	1,600.00
24,954.53 S	24,954.53	.....	Deficiency Appropriation, .....	.....	.....
800.00	800.00	800.00	Postage,	800.00	800.00
600.00	800.00	600.00	Telephone and Telegraph,	600.00	600.00
200.00 E					
2,000.00	2,000.00	2,500.00	Insurance,	2,500.00	2,500.00
600.00	1,000.00	600.00	Medical and Surgical Fees,	600.00	600.00
400.00 E					
1,500.00	2,500.00	2,000.00	Freight and Cartage,	2,500.00	2,500.00
1,000.00 E					
200.00	200.00	200.00	Appraisement,	200.00	200.00
1,500.00	1,500.00	2,000.00	Electrocution Plant,	2,000.00	2,000.00

3,000.00	3,000.00	2,500.00	Payments to Discharged Inmates,	2,500.00	2,500.00
800.00	800.00	1,000.00	Amusements,	1,000.00	1,000.00
3,116.50	3,116.50	.....	Payments for Damages to Timber Lands by Fire, ....	.....	.....
.....	.....	1,000.00	Returning Runaways and Captures,	1,500.00	1,500.00
.....	.....	50.00	Funeral Expenses,	100.00	100.00
70.79	70.79	.....	Expenses of Commission on Awards, .....	.....	.....
<u>\$43,741.82</u>	<u>\$43,741.82</u>	<u>\$16,350.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$17,400.00</u>	<u>\$17,400.00</u>
<u>\$508,131.82</u>	<u>\$508,131.82</u>	<u>\$556,950.00</u>	<i>Total Current Maintenance,</i>	<u>\$663,517.50</u>	<u>\$617,777.50</u>
Additions and Improvements—					
.....	.....	\$7,000.00	Completion of Reconstruction of Wing No. 3, .....	.....	.....
.....	.....	7,000.00	Equipment Dining Hall and Assembly Room, Wing No. 3, .....	.....	.....
.....	.....	1,300.00	Farm Tractor, .....	.....	.....
.....	.....	.....	Ice-making Machine, .....	.....	.....
.....	.....	350.00	Slicing Machine, .....	.....	.....
.....	.....	1,000.00	Replacing Platform Scale, .....	.....	.....
.....	.....	450.00	Safe Cabinet, .....	.....	.....
.....	.....	1,000.00	Painting Wing No. 7, .....	.....	.....
.....	.....	1,500.00	Sewage, Light and Heating for Power, .....	.....	.....
.....	.....	1,000.00	Reconstructing Heating Systems, Wing No. 7, .....	.....	.....
.....	.....	5,000.00	Materials for Electric Lighting System for Boiler Room Yards, and Wings 1, 2, 5, 6, .....	.....	.....
.....	.....	1,000.00	Ceilings for Cooling House, Runway and Storerooms, Including Painting, .....	.....	.....
.....	.....	1,000.00	Repairing Gutters and Roof on Main Building, .....	.....	.....
.....	.....	2,000.00	Cesspool and Toilet System for Leesburg, .....	.....	.....

Account X-19

VILLAGE FOR EPILEPTICS

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$6,000.00	\$3,833.18	\$6,000.00	\$6,000.00	\$6,000.00
2,750.00	117,380.53	139,250.00	3,000.00	2,750.00
2,750.00			3,000.00	3,000.00
109,713.71			189,633.33	158,250.00
<u>\$121,213.71</u>	<u>\$121,213.71</u>	<u>\$151,000.00</u>	<u>\$201,633.33</u>	<u>\$170,000.00</u>
\$92,000.00	\$74,887.77	\$90,000.00	\$85,000.00	\$85,000.00
6,800.00	4,199.60	11,000.00	11,400.00	8,000.00
32,686.29	29,291.10	40,000.00	50,000.00	45,000.00
12,000.00	10,013.19	18,000.00	18,000.00	15,000.00
31,500.00	30,133.59	35,000.00	38,000.00	35,000.00
1,000.00	641.96	1,100.00	1,100.00	1,100.00
3,000.00	1,877.64	4,500.00	4,500.00	4,500.00
1,100.00	962.77	1,500.00	1,500.00	1,500.00
1,650.00	1,618.24	1,500.00	1,700.00	1,500.00
.....	.....	.....	600.00	600.00
.....	.....	.....	4,480.00	3,000.00
<u>\$181,736.29</u>	<u>\$153,625.86</u>	<u>\$202,600.00</u>	<u>\$216,280.00</u>	<u>\$200,200.00</u>
\$8,825.00	\$6,494.36	\$7,000.00	\$15,000.00	\$12,000.00
\$800.00	\$590.36	\$1,200.00	\$1,200.00	\$1,200.00
500.00	240.00	500.00	500.00	500.00
1,075.00	1,044.69	1,000.00	1,000.00	1,000.00

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Account X-19

VILLAGE FOR EPILEPTICS—Continued.

1920		1921		1922	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
3,500.00	3,413.77	4,400.00	Insurance,	4,600.00	4,600.00
1,800.00	1,585.31	2,000.00	Freight and Express,	2,140.00	2,000.00
.....	.....	.....	Medical and Surgical Oculist,	1,000.00	1,000.00
.....	.....	500.00	Amusements,	500.00	500.00
.....	.....	500.00	Funeral Expenses,	500.00	500.00
.....	.....	100.00	Returning Runaways,	100.00	100.00
.....	.....	760.00	Religious Services,	760.00	760.00
2,650.00	2,463.39	.....	Incidentals,	500.00	200.00
.....	.....	200.00	Appraising Property,	200.00	200.00
.....	.....	.....	Advertising, .....	.....	.....
.....	.....	200.00	Sundries, .....	.....	.....
<u>\$10,325.00</u>	<u>\$9,337.52</u>	<u>\$11,360.00</u>	<i>Total Miscellaneous,</i>	<u>\$13,000.00</u>	<u>\$12,560.00</u>
<u>\$322,100.00</u>	<u>\$290,671.45</u>	<u>\$371,960.00</u>	<i>Total Current,</i>	<u>\$445,913.33</u>	<u>\$394,760.00</u>
.....	.....	.....	Tractor and Equipment,	\$1,500.00	\$1,500.00
.....	.....	\$1,000.00	Furniture and Fixtures,	3,000.00	1,500.00
.....	.....	.....	Farm Drainage, .....	.....	.....
\$11,000.00	\$11,000.00	.....	Additional Farm Land, .....	.....	.....
2,000.00	2,000.00	.....	Materials for Walks and Fences,	3,000.00	2,000.00
.....	.....	5,000.00	X-Ray Equipment, .....	.....	.....
.....	.....	.....	Filing Cases,	500.00	500.00
.....	.....	.....	Tarred Rope for Tiling,	140.00	140.00

.....	.....	.....	Terra-Cotta Pipe for Tiling,	3,000.00	3,000.00
.....	.....	.....	Peach Trees,	300.00	.....
.....	.....	.....	Repairs to Pine Knoll Cottage,	3,500.00	2,500.00
.....	.....	.....	Heating Assembly Hall,	4,500.00	4,500.00
.....	.....	.....	Concrete Block Machine,	250.00	250.00
10,000.00 E	10,000.00	.....	Repairs to R. R. Siding, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements,</i>	<hr/>	<hr/>
\$23,000.00	\$23,000.00	\$6,000.00		\$19,690.00	\$15,890.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$345,100.00	\$313,671.45	\$377,960.00		\$465,603.33	\$410,650.00
161,730.00	136,579.60	160,175.00	Receipts,	156,114.00	156,114.00
<hr/>	<hr/>	<hr/>	<i>Net Appropriation,</i>	<hr/>	<hr/>
\$183,370.00	\$177,091.85	\$217,785.00		\$309,489.33	\$254,536.00
173		205	Employees,	208	
721		800	Inmates,	800	

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Account X-New
ANNANDALE FARM

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	For construction of Dormitory at Annandale,	\$61,200.00

APPROPRIATIONS FROM INCOME OF THE SCHOOL FUND

1920		1921	1922	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$250,000.00	\$250,000.00	\$300,000.00	\$300,000.00	\$300,000.00
Amount Required.			Amount Required.	
3,500.00	2,589.50	3,500.00		
		1,025.30		
		100.69		
			3,500.00	3,500.00
<u>\$253,500.00</u>	<u>\$252,589.50</u>	<u>\$304,625.99</u>	<u>\$303,500.00</u>	<u>\$303,500.00</u>

Free Public Schools—

For the Support of Free Public Schools,

Premiums and Accrued Interest,

School Fund Expenses—

For necessary legal and other expenses incurred by or under the direction of the trustees for the support of public schools in the investment and protection of the school fund, and in the collection of the income thereof,

Refund of duplicate payment—Ida M. Vare.

Refund rental not due—paid by Texas Company.

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