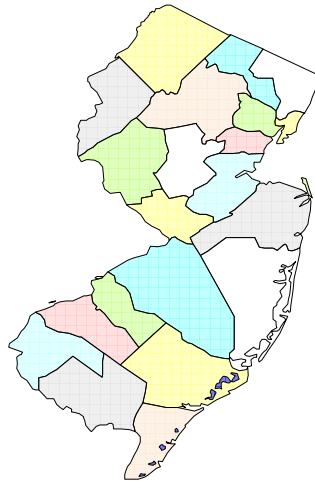
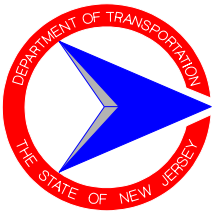


# Proposed Transportation Capital Program Fiscal Year 2013



**NEW JERSEY DEPARTMENT OF TRANSPORTATION  
NJ TRANSIT**

**March 2012**



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## **Section I**

# **INTRODUCTION**



## Proposed Transportation Capital Program Fiscal Year 2013

The Proposed Transportation Capital Program for FY 2013 describes the planned capital expenditures and revenue sources supporting those investments for the fiscal year starting July 1, 2012. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's ten-year Statewide Transportation Improvement Program (STIP). A companion document, the Statewide Capital Investment Strategy, Fiscal Years 2013-2022, outlines transportation investment categories and recommended annual investment levels based on revenue assumptions.

This capital program reflects the need to prioritize spending in a difficult economic environment while carefully evaluating transportation needs and targeting limited resources toward safety and state-of-good-repair initiatives.

### Overview

The Proposed FY 2013 Transportation Capital Program is supported primarily by the state Transportation Trust Fund (TTF) and federal resources. The overall program presented in final form amounts to \$3.2 billion.

### State Support

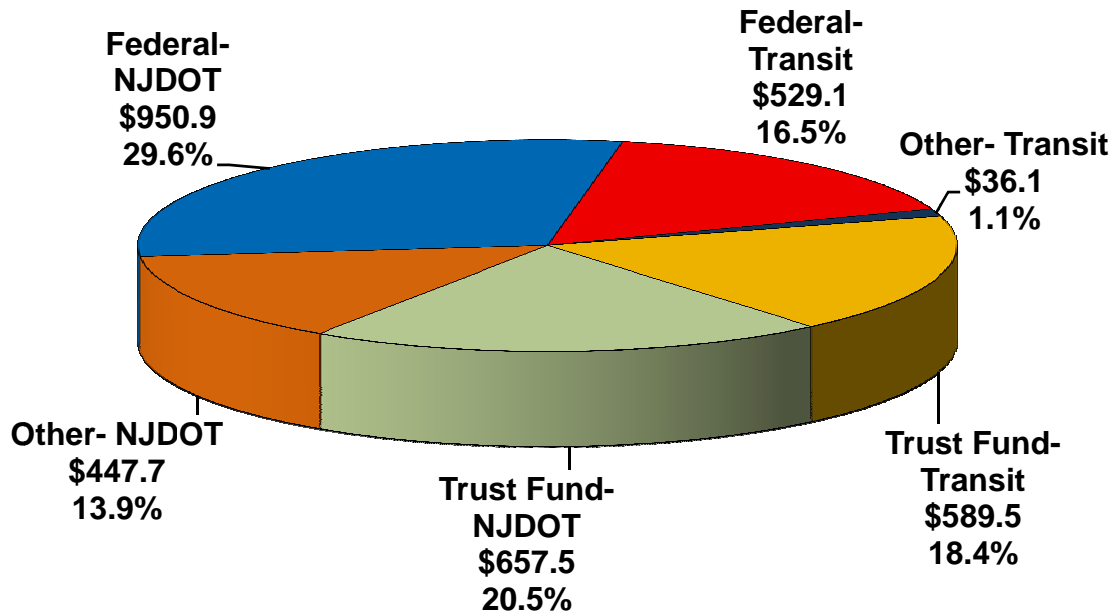
State funded support is programmed at \$1.6 billion. State funded support consists of the Transportation Trust Fund, as well as Port Authority of New York and New Jersey sources.

- \$1.0105 billion for NJDOT
  - \$657.5 million TTF
  - \$353 million PANYNJ
- \$589.5 million for NJ TRANSIT

### Federal Support

Federal support for FY 2013 is projected at \$1.48 billion. NJDOT's share of the federal funding is \$951 million, while NJ Transit's allotment is \$529 million.

## Sources of Funds (\$ in Millions)



### Local System Support

The plan includes \$165 million State Aid Program for municipalities and counties as well as the \$25 million Local Bridge Initiatives Program. Overall, federal and state funded local system support totals over \$380 million.

### Highlights

NJDOT's \$2.056 billion capital program addresses New Jersey's transportation needs in the following ways:

- The NJDOT program provides funding for state and local bridge needs of \$685 million. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- The NJDOT program also provides over \$311 million dedicated to pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides \$105 million for safety programs. Key programs funded under NJDOT's Safety First Initiative include the Safe Corridors (implementing improvements identified by Safety Impact Teams in high-hazard corridors), the Safe Routes to School Program, and pedestrian safety initiatives.



- The NJDOT program provides \$343 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides \$42 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

NJ Transit's \$1.155 billion capital program addresses New Jersey's mass transit needs in the following ways:

- The program budget allots over \$1 billion to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support the replacement of almost 1400 transit-style buses in NJ Transit's fleet as well as providing funding for ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades and other rail station and bus terminal improvements throughout New Jersey.



## **Section II**

# **NJDOT & NJ TRANSIT PROJECT LIST BY CIS CATEGORY**



# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Department of Transportation and NJ Transit

### By CIS Program Category

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
<b><i>Airport Assets</i></b>				
Airport Improvement Program	Various	Statewide	STATE	\$5,000,000
<b>Sum</b>				<b>\$5,000,000</b>
<b><i>Bridge Assets</i></b>				
Betterments, Bridge Preservation	Various	Statewide	BRIDGE	\$5,000,000
		Statewide	STATE	\$22,000,000
Betterments, Dams	Various	Statewide	STATE	\$350,000
Bridge Deck/Superstructure Replacement Program	Various	DVRPC	BRIDGE	\$4,000,000
		NJTPA	BRIDGE	\$40,000,000
		SJTPO	BRIDGE	\$1,000,000
		Statewide	BRIDGE	\$5,000,000
Bridge Inspection, Local Bridges	Various	DVRPC	BRIDGE	\$2,300,000
		NJTPA	BRIDGE	\$10,000,000
		SJTPO	BRIDGE	\$550,000
Bridge Inspection, State NBIS Bridges	Various	DVRPC	BRIDGE	\$2,600,000
		NJTPA	BRIDGE	\$12,000,000
		SJTPO	BRIDGE	\$950,000
Bridge Management System	Various	Statewide	BRIDGE	\$400,000
Bridge Painting Program	Various	Statewide	STATE	\$9,955,000
		Statewide	STP	\$7,045,000
Bridge Scour Countermeasures	Various	Statewide	BRIDGE	\$6,000,000
Bridge, Emergency Repair	Various	Statewide	STATE	\$30,000,000
Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	NJTPA	BRIDGE	\$500,000
Culvert Inspection Program, Locally-owned Structures	Various	Statewide	STATE	\$4,500,000
Culvert Inspection Program, State-owned Structures	Various	Statewide	STATE	\$800,000
Culvert Replacement Program	Various	Statewide	STATE	\$2,000,000
		Statewide	STP	\$1,000,000
Oak Tree Road Bridge, CR 604	Middlesex	NJTPA	BRIDGE-OFF	\$1,000,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Orphan Bridge Reconstruction	Various	Statewide	STATE	\$1,000,000
PANY&NJ-NJDOT Project Program	Hudson Essex	NJTPA	PANY&NJ	\$353,000,000
Sign Structure Inspection Program	Various	Statewide	STATE	\$1,600,000
Sign Structure Rehabilitation Program	Various	Statewide	STATE	\$2,000,000
		Statewide	STP	\$1,000,000
Trenton Amtrak Bridges	Mercer	DVRPC	STP-STU	\$600,000
Route 3, over Northern Secondary & Ramp A	Hudson	NJTPA	BRIDGE	\$1,800,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	NJTPA	BRIDGE	\$2,000,000
Route 4, Grand Avenue Bridge	Bergen	NJTPA	BRIDGE	\$1,000,000
Route 4, Teaneck Road Bridge	Bergen	NJTPA	BRIDGE	\$700,000
Route 9, Bridge over Waretown Creek	Ocean	NJTPA	BRIDGE	\$600,000
Route 9, Green Street Interchange, Woodbridge	Middlesex	NJTPA	NHS	\$6,065,000
Route 10, Passaic River	Morris	NJTPA	BRIDGE	\$3,500,000
Route 15, Bridge over Beaver Run	Sussex	NJTPA	BRIDGE	\$400,000
Route 21, Southbound Viaduct and Chester Avenue Bridge	Essex	NJTPA	BRIDGE	\$10,000,000
Route 22, Bloy Street to Liberty Avenue	Union	NJTPA	BRIDGE	\$1,300,000
Route 22, Hilldale Place/Broad Street	Union	NJTPA	BRIDGE	\$1,800,000
Route 23, Bridge over Branch of Wallkill River	Sussex	NJTPA	BRIDGE	\$400,000
Route 30, Blue Anchor Dam	Camden	DVRPC	NHS	\$10,100,000
Route 48, Layton Lake Dam	Salem	SJTPO	STP	\$300,000
Route 52, Causeway Replacement, Contract A	Cape May	SJTPO	BRIDGE	\$14,900,000
Route 54, Route 322 to Cape May Point Branch Bridge	Atlantic	SJTPO	BRIDGE	\$17,000,000
Route 72, Manahawkin Bay Bridges, Contract 2	Ocean	NJTPA	BRIDGE	\$19,065,000
Route 88, Bridge over Beaver Dam Creek	Ocean	NJTPA	BRIDGE	\$500,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Route 168, Bridge over Big Timber Creek	Gloucester	DVRPC	BRIDGE	\$700,000
Route 168, Newton Lake Dam	Camden	DVRPC	STP	\$200,000
Route 173, Bridge over Pohatcong Creek	Warren	NJTPA	BRIDGE	\$500,000
Route 206, Bridge over Clarks Creek and Sleepers Brook	Atlantic	SJTPO	BRIDGE	\$750,000
Bridge and Tunnel Rehabilitation	Various	DVRPC	STATE	\$1,236,000
		NJTPA	STATE	\$29,603,000
		SJTPO	STATE	\$261,000
<b>Sum</b>				<b>\$652,830,000</b>
<b><i>Capital Program Delivery</i></b>				
Acquisition of Right of Way	Various	Statewide	STATE	\$500,000
Asbestos Surveys and Abatements	Various	Statewide	STATE	\$500,000
Barnegat Bay Watershed Storm Water Basin Study	Ocean Monmouth	NJTPA	STATE	\$500,000
Capital Contract Payment Audits	Various	Statewide	STATE	\$1,500,000
Construction Inspection	Various	Statewide	STATE	\$7,600,000
Construction Program IT System (TRNS.PORT)	Various	Statewide	STATE	\$500,000
DBE Supportive Services Program	Various	Statewide	STP	\$500,000
Design, Emerging Projects	Various	Statewide	STATE	\$5,000,000
Design, Geotechnical Engineering Tasks	Various	Statewide	STATE	\$500,000
Disadvantaged Business Enterprise	Various	Statewide	STP	\$100,000
Environmental Investigations	Various	Statewide	STATE	\$2,000,000
Environmental Project Support	Various	Statewide	STATE	\$300,000
Legal Costs for Right of Way Condemnation	Various	Statewide	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside	Various	Statewide	STATE	\$1,000,000
Planning and Research, Federal-Aid	Various	Statewide	SPR	\$21,022,000
		Statewide	STP	\$6,000,000
Planning and Research, State	Various	Statewide	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women	Various	Statewide	STP	\$500,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Program Implementation Costs, NJDOT	Various	Statewide	STATE	\$97,000,000
Project Development: Concept Development and Preliminary Engineering	Various	Statewide	STATE	\$5,000,000
Project Enhancements	Various	Statewide	STATE	\$100,000
Right of Way Database/Document Management System	Various	Statewide	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements	Various	Statewide	STATE	\$50,000
		Statewide	STP	\$200,000
State Police Enforcement and Safety Services	Various	Statewide	STATE	\$5,000,000
Traffic Monitoring Systems	Various	Statewide	EB	\$12,910,000
		Statewide	STATE	\$1,000,000
Training and Employee Development	Various	Statewide	STP	\$1,800,000
Unanticipated Design, Right of Way and Construction Expenses, State	Various	Statewide	STATE	\$27,195,000
Underground Exploration for Utility Facilities	Various	Statewide	STATE	\$200,000
University Transportation Research Technology	Various	Statewide	STATE	\$500,000
Utility Reconnaissance and Relocation	Various	Statewide	STATE	\$2,000,000
Youth Employment and TRAC Programs	Various	Statewide	STP	\$250,000
<b>Sum</b>				<b>\$203,927,000</b>
<b><i>Congestion Relief</i></b>				
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	Statewide	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program)	Various	Statewide	STATE	\$4,000,000
Garden State Parkway Interchange Improvements in Cape May	Cape May	SJTPO	DEMO	\$1,231,000
		SJTPO	HPP20	\$26,778,000
		SJTPO	OTHER	\$6,700,000
Intelligent Transportation Systems	Various	Statewide	EB	\$1,000,000
		Statewide	STATE	\$500,000
ITS Earmark Funding	Various	NJTPA	DEMO	\$500,000
Local CMAQ Initiatives	Various	DVRPC	CMAQ	\$920,000
		NJTPA	CMAQ	\$2,000,000
		SJTPO	CMAQ	\$1,900,000



PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
North Avenue Corridor Improvement Project (NACI)	Union	NJTPA	OTHER	\$45,000,000
		NJTPA	STATE	\$4,440,000
Ozone Action Program in New Jersey	Various	DVRPC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program	Various	Statewide	STATE	\$1,000,000
RIMIS - Phase II Implementation	Various	DVRPC	STP-STU	\$100,000
Safety Service Patrol	Various	DVRPC	EB	\$2,640,000
		NJTPA	EB	\$3,360,000
Statewide Incident Management Program	Various	Statewide	EB	\$5,800,000
Statewide Traffic Management/Information Program	Various	Statewide	EB	\$4,000,000
		Statewide	STATE	\$200,000
Traffic Operations Center (North)	Various	NJTPA	EB	\$5,950,000
Traffic Operations Center (South)	Various	DVRPC	EB	\$4,000,000
		NJTPA	EB	\$500,000
		SJTPO	EB	\$1,000,000
Traffic Signal Timing and Optimization	Various	Statewide	STP	\$1,700,000
TransitChek Mass Marketing Efforts--New Jersey	Various	DVRPC	CMAQ	\$40,000
Transportation Demand Management Program Support	Various	Statewide	CMAQ	\$230,000
Transportation Management Associations	Various	NJTPA	STP-NJ	\$3,690,000
		DVRPC	STP-STU	\$2,000,000
Route 9, Craig Road/East Freehold Road, Intersection Improvements	Monmouth	NJTPA	NHS	\$9,600,000
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street	Union	NJTPA	HSIP	\$750,000
Route 23, Sussex Borough Realignment & Papakating Creek Bridge	Sussex	NJTPA	NHS	\$9,000,000
Route 31, NB, Minneakoning Road to MP 24.92	Hunterdon	NJTPA	HPP20	\$1,553,000
Route 31/202, Flemington Circle	Hunterdon	NJTPA	DEMO	\$6,380,000
Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	NJTPA	NHS	\$2,800,000
Route 46, Little Ferry Circle, Operational and Safety Improvements	Bergen	NJTPA	HPP20	\$1,095,000
Route 46, Passaic Avenue to Willowbrook Mall	Essex Passaic	NJTPA	HPP10	\$254,000
		NJTPA	HPP20	\$2,634,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Route 57, CR 519 Intersection Improvement	Warren	NJTPA	STP	\$750,000
Route 57/182/46, Hackettstown Mobility Improvements	Warren Morris	NJTPA	STP	\$500,000
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester	DVRPC	STP	\$2,455,000
Route 80, Route 15 Interchange	Morris	NJTPA	I-MAINT	\$1,500,000
Route 109, Garden State Parkway Intersection	Cape May	SJTPO	HSIP	\$500,000
Route 130, Brooklawn Circles	Camden	DVRPC	NHS	\$3,685,000
Route 202, First Avenue Intersection Improvements	Somerset	NJTPA	STP	\$500,000
Route 206, Southbound Merge Improvements with I-287 Ramp	Somerset	NJTPA	NHS	\$200,000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A)	Somerset	NJTPA	STATE	\$10,000,000
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements	Mercer	DVRPC	I-MAINT	\$500,000
Route 295/42/I-76, Direct Connection, Contract 1	Camden	DVRPC	I-MAINT	\$60,172,000
Route 295/42/I-76, Direct Connection, Contract 2	Camden	DVRPC	I-MAINT	\$94,415,000
Route 322, Kings Highway (CR 551)	Gloucester	DVRPC	NHS	\$400,000
Study and Development	Various	DVRPC	STATE	\$998,000
		NJTPA	STATE	\$3,512,000
		SJTPO	STATE	\$300,000
Transit Rail Initiatives	Various	DVRPC	STATE	\$57,000
		NJTPA	STATE	\$176,000
		SJTPO	STATE	\$17,000
<b>Sum</b>				<b>\$347,922,000</b>
<b><i>Local System Support</i></b>				
Bears Head Road, Estell Ave. to Harley Ave., Repaving (CR 552)	Atlantic	SJTPO	STP-SJ	\$1,200,000
Berkeley Avenue Bridge	Essex	NJTPA	STP-NJ	\$200,000
Camden County Bus Purchase	Camden	DVRPC	CMAQ	\$100,000
Church Street Bridge, CR 579	Hunterdon	NJTPA	STP-NJ	\$400,000
Clove Road/Long Hill Road Improvements, CR 620/631	Passaic	NJTPA	STP-NJ	\$1,500,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581	Salem	SJTPO	STP-SJ	\$1,400,000
County Route 515, Vernon Township, Phases II, III, IV	Sussex	NJTPA	STP-NJ	\$1,000,000
DVRPC, Future Projects	Various	DVRPC	STP-STU	\$1,184,000
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630	Gloucester	DVRPC	STP-STU	\$7,000,000
Eighth Street Bridge	Passaic	NJTPA	STP-NJ	\$14,150,000
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Passaic	NJTPA	STP-NJ	\$200,000
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road	Ocean	NJTPA	STP-NJ	\$15,540,000
Gloucester County Bus Purchase	Gloucester	DVRPC	CMAQ	\$70,000
JFK Boulevard Reconstruction (CR 625)	Cape May	SJTPO	STP-SJ	\$1,876,000
Landis Avenue, Myrtle Street to Boulevards, Resurfacing	Cumberland	SJTPO	STP-SJ	\$806,000
Landis Avenue, Union Rd. to Cumberland County Line, Repaving (CR 540)	Atlantic	SJTPO	STP-SJ	\$900,000
Local Aid Consultant Services	Various	NJTPA	STP-NJ	\$1,200,000
		SJTPO	STP-SJ	\$100,000
		DVRPC	STP-STU	\$200,000
Local Aid Grant Management System	Various	Statewide	STATE	\$100,000
Local Aid, Infrastructure Fund	Various	Statewide	STATE	\$7,500,000
Local Bridges, Future Needs	Various	Statewide	STATE	\$25,000,000
Local County Aid, DVRPC	Various	DVRPC	STATE	\$15,464,000
Local County Aid, NJTPA	Various	NJTPA	STATE	\$53,762,000
Local County Aid, SJTPO	Various	SJTPO	STATE	\$9,523,000
Local Municipal Aid, DVRPC	Various	DVRPC	STATE	\$13,705,000
Local Municipal Aid, NJTPA	Various	NJTPA	STATE	\$53,847,000
Local Municipal Aid, SJTPO	Various	SJTPO	STATE	\$6,199,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Local Municipal Aid, Urban Aid	Various	Statewide	STATE	\$5,000,000
Local Project Development Support	Various	NJTPA	STP-NJ	\$750,000
		SJTPO	STP-SJ	\$70,000
		DVRPC	STP-STU	\$180,000
McClellan Street Underpass	Essex	NJTPA	STP-NJ	\$600,000
Mercer County Roadway Safety Improvements	Mercer	DVRPC	STP-STU	\$500,000
Mercer County Signal Project, CR 533	Mercer	DVRPC	STP-STU	\$3,500,000
Metropolitan Planning	Various	DVRPC	PL	\$3,272,000
		NJTPA	PL	\$12,526,000
		SJTPO	PL	\$1,456,000
		NJTPA	STP-NJ	\$4,000,000
		SJTPO	STP-SJ	\$265,000
		DVRPC	STP-STU	\$1,000,000
Newburgh Road Bridge over Musconetcong River	Morris Warren	NJTPA	STP-NJ	\$3,500,000
NJTPA, Future Projects	Various	NJTPA	STP-NJ	\$300,000
Princeton-Hightstown Road Improvements, CR 571	Mercer	DVRPC	STP-STU	\$800,000
SJTPO, Future Projects	Various	SJTPO	STP-SJ	\$3,478,000
Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	DVRPC	STP-STU	\$2,500,000
South Inlet Transportation Improvement Project	Atlantic	SJTPO	STATE	\$1,504,000
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	Essex	NJTPA	STP-NJ	\$13,723,000
Sussex Turnpike, CR 617	Morris	NJTPA	STP-NJ	\$6,500,000
Transit Village Program	Various	Statewide	STATE	\$1,000,000
Transportation and Community Development Initiative (TCDI) DVRPC	Various	DVRPC	STP-STU	\$1,080,000
Transportation and Community System Preservation Program	Various	Statewide	DEMO	\$4,000,000
Transportation Enhancements	Various	Statewide	STP-TE	\$10,000,000
Tremley Point Access Local Roadway Improvements	Union Middlesex	NJTPA	OTHER	\$43,000,000
Waterloo Road over Musconetcong River	Morris Sussex	NJTPA	STP-NJ	\$275,000
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	Hunterdon	NJTPA	STP-NJ	\$3,400,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
West Brook Road Bridge over Wanaque Reservoir	Passaic	NJTPA	STP-NJ	\$13,139,000
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	Hunterdon	NJTPA	STP-NJ	\$1,750,000
Route 295, Paulsboro Brownfields Access	Gloucester	DVRPC	STATE	\$1,000,000
Route 322, Corridor Congestion Relief Project	Gloucester	DVRPC	STATE	\$1,500,000
Casino Revenue Fund	Various	DVRPC	CASINO REVENUE	\$5,779,000
		NJTPA	CASINO REVENUE	\$17,590,000
		SJTPO	CASINO REVENUE	\$1,758,000
Job Access and Reverse Commute Program	Various	DVRPC	JARC	\$920,000
		NJTPA	JARC	\$2,800,000
		SJTPO	JARC	\$280,000
		DVRPC	MATCH	\$920,000
		NJTPA	MATCH	\$2,800,000
		SJTPO	MATCH	\$280,000
New Freedom Program	Various	DVRPC	NEW FREEDOM	\$526,000
		NJTPA	NEW FREEDOM	\$1,605,000
		SJTPO	NEW FREEDOM	\$160,000
Section 5310 Program	Various	DVRPC	SECT 5310	\$1,104,000
		NJTPA	SECT 5310	\$3,360,000
		SJTPO	SECT 5310	\$336,000
Section 5311 Program	Various	DVRPC	MATCH	\$1,449,000
		NJTPA	MATCH	\$4,410,000
		SJTPO	MATCH	\$441,000
		DVRPC	SECT 5311	\$1,449,000
		NJTPA	SECT 5311	\$4,410,000
		SJTPO	SECT 5311	\$441,000
Small/Special Services Program	Various	DVRPC	SECT 5307	\$100,000
		SJTPO	SECT 5307	\$1,020,000
		DVRPC	STATE	\$476,000
		NJTPA	STATE	\$1,451,000
		SJTPO	STATE	\$145,000
<b>Sum</b>				<b>\$435,704,000</b>
<b><i>Mass Transit Assets</i></b>				
ADA--Platforms/Stations	Various	NJTPA	STATE	\$910,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Bus Acquisition Program	Various	DVRPC	SECT 5307	\$9,513,000
		NJTPA	SECT 5307	\$28,955,000
		SJTPO	SECT 5307	\$2,895,000
		DVRPC	STATE	\$35,217,000
		NJTPA	STATE	\$107,184,000
		SJTPO	STATE	\$10,718,000
Bus Passenger Facilities/Park and Ride	Various	DVRPC	STATE	\$184,000
		NJTPA	STATE	\$560,000
		SJTPO	STATE	\$56,000
Bus Support Facilities and Equipment	Various	DVRPC	STATE	\$1,018,000
		NJTPA	STATE	\$3,102,000
		SJTPO	STATE	\$310,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	DVRPC	STATE	\$8,027,000
		NJTPA	STATE	\$24,430,000
		SJTPO	STATE	\$2,443,000
Capital Program Implementation	Various	DVRPC	STATE	\$4,938,000
		NJTPA	STATE	\$15,030,000
		SJTPO	STATE	\$1,502,000
Claims support	Various	DVRPC	STATE	\$460,000
		NJTPA	STATE	\$1,400,000
		SJTPO	STATE	\$140,000
Environmental Compliance	Various	DVRPC	STATE	\$690,000
		NJTPA	STATE	\$2,100,000
		SJTPO	STATE	\$210,000
Hudson-Bergen LRT System	Hudson	NJTPA	STATE	\$7,025,000
Immediate Action Program	Various	DVRPC	STATE	\$2,182,000
		NJTPA	STATE	\$8,153,000
		SJTPO	STATE	\$652,000
Light Rail Infrastructure Improvements	Various	DVRPC	STATE	\$2,200,000
		NJTPA	STATE	\$4,627,000
Light Rail Vehicle Rolling Stock	Various	NJTPA	SECT 5307	\$6,760,000
		NJTPA	STATE	\$15,422,000
Locomotive Overhaul	Various	DVRPC	STATE	\$1,310,000
		NJTPA	STATE	\$20,773,000
		SJTPO	STATE	\$277,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Miscellaneous	Various	DVRPC	STATE	\$115,000
		NJTPA	STATE	\$350,000
		SJTPO	STATE	\$35,000
NEC Improvements	Various	DVRPC	STATE	\$1,268,000
		NJTPA	STATE	\$18,412,000
Other Rail Station/Terminal Improvements	Various	DVRPC	STATE	\$164,000
		NJTPA	STATE	\$11,812,000
		SJTPO	STATE	\$34,000
Preventive Maintenance-Bus	Various	DVRPC	SECT 5307	\$18,442,000
		NJTPA	SECT 5307	\$56,129,000
		SJTPO	SECT 5307	\$5,612,000
		NJTPA	STP	\$32,500,000
Preventive Maintenance-Rail	Various	DVRPC	SECT 5307	\$2,462,000
		NJTPA	SECT 5307	\$39,043,000
		SJTPO	SECT 5307	\$521,000
		DVRPC	SECT 5309	\$6,978,000
		NJTPA	SECT 5309	\$110,630,000
		SJTPO	SECT 5309	\$1,476,000
		DVRPC	STATE	\$12,000
		NJTPA	STATE	\$205,000
		NJTPA	STP	\$50,000,000
Private Carrier Equipment Program	Various	NJTPA	STATE	\$3,000,000
Rail Capital Maintenance	Various	DVRPC	STATE	\$3,744,000
		NJTPA	STATE	\$59,364,000
		SJTPO	STATE	\$792,000
Rail Fleet Overhaul	Various	DVRPC	STATE	\$775,000
		NJTPA	STATE	\$12,298,000
		SJTPO	STATE	\$164,000
Rail Rolling Stock Procurement	Various	DVRPC	CMAQ	\$1,379,000
		NJTPA	CMAQ	\$48,330,000
		SJTPO	CMAQ	\$291,000
		DVRPC	SECT 5307	\$4,979,000
		NJTPA	SECT 5307	\$78,934,000
		SJTPO	SECT 5307	\$1,053,000
		DVRPC	STATE	\$777,000
		NJTPA	STATE	\$12,323,000
		SJTPO	STATE	\$164,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Rail Support Facilities and Equipment	Various	NJTPA	METRO-NORTH	\$690,000
		DVRPC	STATE	\$125,000
		NJTPA	STATE	\$29,162,000
		SJTPO	STATE	\$26,000
River LINE LRT	Camden Burlington Mercer	DVRPC	STATE	\$52,907,000
Security Improvements	Various	DVRPC	STATE	\$600,000
		NJTPA	STATE	\$1,828,000
		SJTPO	STATE	\$182,000
Signals and Communications/Electric Traction Systems	Various	DVRPC	STATE	\$173,000
		NJTPA	STATE	\$12,751,000
		SJTPO	STATE	\$36,000
Technology Improvements	Various	DVRPC	STATE	\$3,789,000
		NJTPA	STATE	\$11,911,000
		SJTPO	STATE	\$1,150,000
Track Program	Various	DVRPC	STATE	\$1,183,000
		NJTPA	STATE	\$18,767,000
		SJTPO	STATE	\$250,000
Transit Enhancements	Various	DVRPC	SECT 5307	\$161,000
		NJTPA	SECT 5307	\$490,000
		SJTPO	SECT 5307	\$49,000
		NJTPA	SECT 5307-TE	\$2,000,000
		NJTPA	STP-TE	\$1,000,000
<b>Sum</b>				<b>\$1,055,170,000</b>
<b><i>Multimodal Programs</i></b>				
ADA Curb Ramp Implementation	Various	Statewide	STP	\$1,000,000
Bicycle & Pedestrian Facilities/Accommodations	Various	Statewide	CMAQ	\$5,000,000
		Statewide	STATE	\$1,000,000
Ferry Program	Various	Statewide	FERRY	\$10,000,000
Freight Program	Various	Statewide	STATE	\$10,000,000
Maritime Transportation System	Various	Statewide	STATE	\$1,000,000
National Boating Infrastructure Grant Program	Various	Statewide	NBIG	\$1,600,000
Recreational Trails Program	Various	Statewide	REC TRAILS	\$1,411,000
Safe Routes to School Program	Various	Statewide	SRTS	\$5,587,000



PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Safe Streets to Transit Program	Various	Statewide	STATE	\$1,000,000
Route 9, Northfield Sidewalk Replacement	Atlantic	SJTPO	CMAQ	\$1,225,000
Route 22, Sidewalk Improvements, Somerset County	Somerset	NJTPA	CMAQ	\$2,901,000
<b>Sum</b>				<b>\$41,724,000</b>
<b><i>Road Assets</i></b>				
Betterments, Roadway Preservation	Various	Statewide	STATE	\$10,195,000
Drainage Rehabilitation & Improvements	Various	Statewide	EB	\$4,000,000
Drainage Rehabilitation and Maintenance, State	Various	Statewide	STATE	\$9,554,000
Duck Island Landfill, Site Remediation	Mercer	DVRPC	STATE	\$100,000
Electrical Facilities	Various	Statewide	STATE	\$5,446,000
Interstate Service Facilities	Various	Statewide	STATE	\$100,000
Maintenance & Fleet Management System	Various	Statewide	STATE	\$1,000,000
New Jersey Scenic Byways Program	Various	Statewide Statewide	SCENIC BYWAY STP-TE	\$2,000,000 \$250,000
Pavement Preservation	Various	Statewide	EB	\$5,000,000
Regional Action Program	Various	Statewide	STATE	\$500,000
Resurfacing Program	Various	Statewide	STATE	\$70,000,000
Resurfacing, Federal	Various	Statewide Statewide	NHS STATE	\$7,000,000 \$21,180,000
Signs Program, Statewide	Various	Statewide	STATE	\$2,000,000
Route 1, South Brunswick, Drainage Improvements	Middlesex	NJTPA	HPP20	\$3,020,000
Route 3, W. of Rt. 17 to Rt. 1&9, Resurfacing	Hudson Bergen	NJTPA	NHS	\$8,336,000
Route 7, Kearny, Drainage Improvements	Hudson	NJTPA	STP	\$1,000,000
Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties	Middlesex Monmouth	NJTPA	NHS	\$49,191,000
Route 9, South of Mill Street and Bay Avenue to Longboat Avenue	Ocean	NJTPA	NHS	\$5,160,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	NJTPA	NHS	\$1,000,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements	Passaic	NJTPA	STP	\$1,050,000
Route 22, Middle Brook to Westfield Road	Somerset Union	NJTPA	NHS	\$12,330,000
Route 22, W. of Robin Hood Rd. to E. of Fairway Dr., Pavement Various Locations	Union	NJTPA	NHS	\$6,280,000
Route 29, Bank Stabilization, Ewing and Delaware Twps.	Mercer Hunterdon	DVRPC	STATE	\$50,000
		DVRPC	STATE	\$300,000
		NJTPA	STATE	\$50,000
		NJTPA	STATE	\$300,000
Route 29, Drainage Improvements	Mercer	DVRPC	STP	\$500,000
Route 30, E of Brand Ave to E of London Ave Pavement Rehab	Camden	DVRPC	NHS	\$3,850,000
Route 31, South of Rt. 78 to North of CR 634	Warren Hunterdon	NJTPA	NHS	\$7,380,000
Route 33, Manalapan Brook to Halls Mill Rd., Pavement	Monmouth	NJTPA	NHS	\$5,640,000
Route 34, CR 537 to Washington Ave., Pavement	Monmouth	NJTPA	NHS	\$8,370,000
Route 36, South of Miller Avenue to North of Union Avenue (CR 39), Resurfacing	Monmouth	NJTPA	STATE	\$8,820,000
Route 80, EB Express M.P. 45.6 - 53.0; Route 80 Local EB M.P. 45.6 - 46.1 Resurfacing	Morris Essex Passaic	NJTPA	I-MAINT	\$10,300,000
Route 80, EB MP 53.7-58.2 Resurfacing	Passaic	NJTPA	I-MAINT	\$8,000,000
Route 80, Parsippany-Troy Hills Roadway Improvement	Morris	NJTPA	I-MAINT	\$26,367,000
Route 130, Camden County, Drainage	Camden	DVRPC	NHS	\$1,000,000
Route 130, Westfield Ave. to US Rt. 1, Pavement	Mercer Middlesex	DVRPC	NHS	\$2,000,000
		NJTPA	NHS	\$13,000,000
Route 206, North Wood Thrush Lane to North of Brown Ave., Pavement	Somerset	NJTPA	NHS	\$7,800,000
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation	Sussex	NJTPA	NHS	\$7,900,000
<b>Sum</b>				<b>\$337,319,000</b>
<b><i>Safety Management</i></b>				
Betterments, Safety	Various	Statewide	STATE	\$7,000,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Crash Reduction Program	Various	DVRPC	HSIP	\$720,000
		NJTPA	HSIP	\$3,745,000
		SJTPO	HSIP	\$385,000
Highway Safety Improvement Program Planning	Various	Statewide	HSIP	\$4,000,000
Intersection Improvement Program	Various	Statewide	HSIP	\$1,000,000
Local Safety/ High Risk Rural Roads Program	Various	DVRPC	HSIP	\$1,000,000
		NJTPA	HSIP	\$3,000,000
		SJTPO	HSIP	\$1,000,000
Motor Vehicle Crash Record Processing	Various	Statewide	EB	\$4,000,000
Pedestrian Safety Corridor Program	Various	Statewide	HSIP	\$500,000
Pedestrian Safety Improvement Design and Construction	Various	Statewide	STATE	\$4,000,000
Rail-Highway Grade Crossing Program, Federal	Various	DVRPC	RHC	\$2,800,000
		NJTPA	RHC	\$6,000,000
		SJTPO	RHC	\$2,000,000
Rail-Highway Grade Crossing Program, State	Various	Statewide	STATE	\$4,200,000
Restriping Program & Line Reflectivity Management System	Various	Statewide	STATE	\$15,000,000
Rockfall Mitigation	Various	NJTPA	HSIP	\$2,000,000
Rutgers Transportation Safety Resource Center (TSRC)	Various	Statewide	EB	\$1,300,000
Safe Corridors Program	Various	Statewide	HSIP	\$2,500,000
State Police Safety Patrols	Various	Statewide	EB	\$2,000,000
Traffic Signal Replacement	Various	Statewide	HSIP	\$2,500,000
		Statewide	STATE	\$9,111,000
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass	Mercer	DVRPC	NHS	\$1,300,000
Route 30, Evesham Road Intersection Improvements	Camden	DVRPC	NHS	\$6,805,000
Route 31, Pennington Circle Safety Improvements	Mercer	DVRPC	HSIP	\$800,000
Route 33, Operational and Pedestrian Improvements, Neptune	Monmouth	NJTPA	HSIP	\$500,000
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements	Bergen	NJTPA	NHS	\$10,130,000

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
Route 46, Rockfall Mitigation, MP 1.4-2.4	Warren	NJTPA	STP	\$5,525,000
Route 206, Whitehorse Circle (CR 533, 524)	Mercer	DVRPC	HSIP	\$500,000
<b>Sum</b>				<b>\$105,321,000</b>
<b><i>Transportation Support Facilities</i></b>				
Electrical Load Center Replacement, Statewide	Various	Statewide	STATE	\$2,000,000
Equipment (Vehicles, Construction, Safety)	Various	Statewide	STATE	\$10,000,000
Physical Plant	Various	Statewide	STATE	\$6,500,000
Building Capital Leases	Various	DVRPC	STATE	\$1,311,000
		NJTPA	STATE	\$3,990,000
		SJTPO	STATE	\$399,000
Physical Plant	Various	DVRPC	STATE	\$384,000
		NJTPA	STATE	\$1,170,000
		SJTPO	STATE	\$116,000
<b>Sum</b>				<b>\$25,870,000</b>
<b>TOTAL - NJDOT and NJ TRANSIT</b>				<b>\$3,210,787,000</b>

## **Section III**

# **NJDOT PROJECT / PROGRAM DESCRIPTIONS**



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Acquisition of Right of Way</b>	<b>X12</b>

Advance acquisition and demolition of key right of way parcels, easements, transportation facilities, and access and development rights to preserve transportation corridors for future transportation use.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>ADA Curb Ramp Implementation</b>	<b>11344</b>

The Federal Highway Administration requested NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory and develop an Implementation Program. A priority list of locations that are missing ADA curb ramps was developed and this funding will be applied to projects that are missing ADA curb ramps statewide. There are currently 17% of state roadway intersections that are missing curb ramps.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Airport Improvement Program</b>	<b>08415</b>

Notwithstanding any law to the contrary, amounts herein appropriated for the Airport Improvement Program are appropriated for grants to be awarded by the Commissioner of NJDOT pursuant to a competitive project application process for projects, including but not limited to, safety, preservation, rehabilitation and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, airport access roads, etc.) at public-use general aviation airports, aviation planning purposes, aviation education and promotion programs, aviation studies, airport feasibility studies, and also to provide funds to help match and capture federal funds.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$5,000,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Asbestos Surveys and Abatements</b>	<b>04311</b>

This program provides initial funding for term agreements for advanced design services which include asbestos surveying, preparation of plans and specifications for the asbestos abatement, and the air monitoring process needed on construction contracts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Barnegat Bay Watershed Storm Water Basin Study</b>	<b>11378</b>

This study involves the identification and analysis of all storm water basins within the Barnegat Bay Watershed to insure water quality issues are being thoroughly addressed pursuant to NJ Department of Environmental Protection storm water regulations and recent legislation passed focused on the Barnegat Bay Watershed. The analysis conducted as a part of this study will include: identification of all basins, assessment of their current condition related to the effectiveness of their original design, estimate extent and cost of needed repairs, and prioritize locations/repairs needed.

COUNTY: Ocean Monmouth

MUNICIPALITY: Various

MILEPOSTS: 0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT:

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
NJTPA	PLS	STATE	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Bears Head Road, Estell Ave. to Harley Ave., Repaving (CR 552)</b>	<b>S0912</b>

Repaving - Pavement depth will vary depending on the condition of the existing roadway.

COUNTY: Atlantic

MUNICIPALITY: Hamilton Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$1,200,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Berkeley Avenue Bridge</b>	<b>NS9810</b>

Berkeley Avenue Bridge over the Second River is located in the Township of Bloomfield. Built in 1922, Berkeley Bridge is now structurally deficient and functionally obsolete. The existing horizontal and vertical sight distance for motorists is substandard. The County is proposing to replace the existing bridge with a new two-span bridge with slight horizontal alignment improvements.

COUNTY: Essex

MUNICIPALITY: Bloomfield Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 0700059

LEGISLATIVE DISTRICT: 28

SPONSOR: Essex County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$200,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Betterments, Bridge Preservation	X72A

The ongoing state portion of this program is for minor improvements to the state highway system for bridge maintenance repair contracts, repair parts, and miscellaneous needs for emergent bridge projects. The Interstate-Maintenance funded portion of the program will address only Interstate routes to insure the integrity of structures by providing preventive maintenance, such as deck and joint inspection and repair, scupper inspection and repair and deck sealing treatments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	BRIDGE	\$5,000,000
Statewide	EC	STATE	\$22,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Betterments, Dams</b>	<b>01335</b>

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$350,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Betterments, Roadway Preservation</b>	<b>X72B</b>

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,195,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Betterments, Safety	X72C

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Bicycle &amp; Pedestrian Facilities/Accommodations</b>	<b>X185</b>

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle/Pedestrian Master Plan and the implementation of federal and state policies and procedures pertaining to bicycle and pedestrian access and safety. This program includes addressing bicycle and pedestrian travel needs through the development of bicycle and pedestrian improvements on state and county systems as independent capital projects and by ensuring that all departmental projects include full consideration of bicycle and pedestrian needs. Funding will also be provided for the design and/or construction of bicycle/pedestrian facilities. Also included within this program is funding for bicycle/pedestrian mass media programs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$5,000,000
Statewide	ERC	STATE	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Bridge Deck/Superstructure Replacement Program</b>	<b>03304</b>

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	EC	BRIDGE	\$4,000,000
NJTPA	EC	BRIDGE	\$40,000,000
SJTPO	EC	BRIDGE	\$1,000,000
Statewide	EC	BRIDGE	\$5,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Bridge Inspection, Local Bridges</b>	<b>X07E</b>

This program provides regular structural inspection of local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	EC	BRIDGE	\$2,300,000
NJTPA	EC	BRIDGE	\$10,000,000
SJTPO	EC	BRIDGE	\$550,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Bridge Inspection, State NBIS Bridges</b>	<b>X07A</b>

This program provides regular structural inspection of state highway and NJ Transit highway-carrying bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	EC	BRIDGE	\$2,600,000
NJTPA	EC	BRIDGE	\$12,000,000
SJTPO	EC	BRIDGE	\$950,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Bridge Management System</b>	<b>X70</b>

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	BRIDGE	\$400,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Bridge Painting Program</b>	<b>X08</b>

This program provides funding for painting steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$9,955,000
Statewide	EC	STP	\$7,045,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Bridge Scour Countermeasures</b>	<b>98316</b>

Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges and will be based on the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	BRIDGE	\$6,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Bridge, Emergency Repair</b>	<b>98315</b>

This program allows NJDOT to obtain emergency bridge repairs (through various Bridge Maintenance Contracts - i.e. Concrete Structural Repair, Structural Steel Repair, Timber Structure Repair, Movable Bridge Repair Contracts). This program also allows the NJDOT to obtain emergency technical consultant assistance for inspection and repair design when the safety of a bridge(s) is compromised due to a collision or flood damage, etc. These consultants will be available to assist Department personnel on an as-needed basis.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$30,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Camden County Bus Purchase</b>	<b>D0601</b>

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Camden County by Senior Citizens United Community Services (SCUCS)/Sen - Han Transit and South Jersey Transportation Authority (SJTA). A variety of trip purposes are served by these special transit providers including employment, non - emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift - equipped vehicles.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4 5 6 7 SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$100,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Camp Meeting Avenue Bridge over Trenton Line, CR 602</b>	<b>99405</b>

This project will address the proposed replacement of this "orphan" structure which is in critical condition. The proposed replacement of this structure will be designed so as not to preclude improvements needed to reintroduce passenger service to the West Trenton Line, as well as increasing the height of the bridge to allow the current tracks to be raised to address ongoing railroad operational issues, as identified in the NJTPA Grade Crossing Assessment Study. The bridge sufficiency rating is 6.2. It provides a single lane and has steep grades on the approaches. The vertical sight distance is substandard. The bridge needs widening to accommodate two traffic lanes.

COUNTY: Somerset

MUNICIPALITY: Montgomery Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 1850160

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Capital Contract Payment Audits</b>	<b>98319</b>

This program provides funding for the auditing of capital project contract invoices that involve reimbursement of direct and overhead costs. The Federal Highway Administration requires such audits on all engineering firms doing business with the NJDOT in order to ensure accurate billing of project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Church Street Bridge, CR 579</b>	<b>NS9806</b>

The Church Street (CR 579) over the Lehigh Valley Main Line bridge project proposes the replacement or rehabilitation of the existing functionally obsolete bridge in an effort to improve substandard sight distance and inadequate deck geometry. The proposed undertaking would replace the existing bridge with a new two-lane bridge to the east and the bridge approaches will be improved.

COUNTY: Hunterdon

MUNICIPALITY: Bloomsbury Boro Bethlehem Twp.

MILEPOSTS: 36.71

STRUCTURE NO.: 1050161

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$400,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Clove Road/Long Hill Road Improvements, CR 620/631</b>	<b>NS0412</b>

Clove Road/Long Hill Road connects Rt. 46 to Upper Mountain Avenue, which is a main access route to downtown Montclair. Despite the presence of several high volume driveways serving Montclair State University dorms, parking lots, and access routes, no dedicated turning lanes exist along this route. This lack of turning lanes has caused a large percentage of recorded accidents to be related to turning movements. Additionally, the lack of sidewalks has created safety issues for pedestrians accessing both the dorms and parking areas. The County will investigate alternatives for the improvement of this roadway.

COUNTY: Passaic

MUNICIPALITY: Little Falls Twp.

MILEPOSTS: 0 - 0.85

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 34 40

SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$1,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581</b>	<b>S0506</b>

This project will provide for the resurfacing of Commissioners Pike from Woodstown Road (CR 603) to Watson Mill Road (CR 672). The project may also include replacement of cross drains and installation of guide rail as necessary.

COUNTY: Salem

MUNICIPALITY: Alloway Twp.

MILEPOSTS: 3.66 - 7.24

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$1,400,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)</b>	<b>02379</b>

This is a program of low-cost, quick-turnaround intelligent transportation system (ITS) improvements to improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these through separate ITS projects or be added within other roadway and bridge infrastructure preservation projects to effectively complete these at the minimum cost and disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment could include Dynamic Message Signs to provide real time traffic conditions in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Congestion Relief, Operational Improvements (Fast Move Program)</b>	<b>02378</b>

This is a program of low-cost, quick-turnaround capital improvements to relieve congestion at key bottleneck locations throughout the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Construction Inspection</b>	<b>X180</b>

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,600,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Construction Program IT System (TRNS.PORT)	05304

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
County Route 515, Vernon Township, Phases II, III, IV	NS0002

The County will be making safety improvements to CR 515 in Vernon Township from State Highway 94 to CR 638. Proposed improvements include the addition of a 10' wide southbound shoulder to be utilized by slow moving traffic, the addition of 6' wide shoulder on the northbound side, an emergency escape ramp, modifications to the exiting roadway alignment, improving drainage, and modifications to the existing traffic signage.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$36,700,000.

COUNTY: Sussex

MUNICIPALITY: Vernon Twp.

MILEPOSTS: 6.00 - 8.00

STRUCTURE NO.: 1900V11 1900V12

LEGISLATIVE DISTRICT: 24

SPONSOR: Sussex County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Crash Reduction Program</b>	<b>X242</b>

This is a comprehensive program of safety improvements designed to improve conditions and locations identified by the Highway Safety Improvement Program. Treatments are intended to reduce nighttime, wet weather, fixed object, and icing crashes. These treatments may include pavement improvements, protection or removal of fixed objects, and utility pole delineation. This program will also develop and implement a systematic approach to the installation of lane and roadway departure technologies such as rumblestrips and rumblestripes, signing, and striping to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and deaths.

Additionally, this program will also provide for the development and implementation of quick-turnaround projects at locations which show an excessive occurrence of crashes as well as remediation of those locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	EC	HSIP	\$720,000
NJTPA	EC	HSIP	\$3,745,000
SJTPO	EC	HSIP	\$385,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Culvert Inspection Program, Locally-owned Structures</b>	<b>99322A</b>

This program will provide for regular structural inspection of county-owned and locally-owned highway bridges of less than 20 feet.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Culvert Inspection Program, State-owned Structures</b>	<b>99322</b>

This program provides for the inspection of state-owned highway bridges less than 20 feet in length.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$800,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Culvert Replacement Program</b>	<b>09316</b>

Culvert replacements will be initiated based on the results of the culvert inspection program. Culvert replacements will be done via Pipeline 3 contracts. It is anticipated that these culverts will be replaced in the same location with basically the same waterway opening size and will require no ROW and minimal utility involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000
Statewide	ERC	STP	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>DBE Supportive Services Program</b>	<b>X142</b>

This is a federal grant program which provides support to individual disadvantaged business enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Design, Emerging Projects</b>	<b>X106</b>

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$5,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Design, Geotechnical Engineering Tasks</b>	<b>05342</b>

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Disadvantaged Business Enterprise</b>	<b>X197</b>

This is a federal grant to provide an integrated program of training and business development services to expand the capacity of Disadvantaged Business Enterprise (DBE) firms to more equitably compete for public works contracts in the State.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$100,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Drainage Rehabilitation &amp; Improvements</b>	<b>X154D</b>

This program funds low-cost/high-value drainage projects on the state highway drainage system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$4,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Drainage Rehabilitation and Maintenance, State</b>	<b>X154</b>

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$9,554,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Duck Island Landfill, Site Remediation</b>	<b>99334</b>

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$100,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>DVRPC, Future Projects</b>	<b>D026</b>

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	ERC	STP-STU	\$1,184,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630</b>	<b>D0503</b>

This project will widen Egg Harbor Road for 2.5 miles between CR 635 & CR 654 from 2 lanes to four lanes, and may include an auxiliary lane for left turn movements at selected intersections. Significant shoulder widths will also be included. Washington Township has experienced significant population growth and Egg Harbor Road provides the direct link from the Rt. 55 interchange on Rt. 47 near Five Points to the heart of Washington Township at the junction of Hurffville-Cross Keys Road. The roadway narrows down from a four-lane roadway to two with auxiliary lanes in this stretch of roadway.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$13,000,000.

COUNTY: Gloucester

MUNICIPALITY: Washington Twp.

MILEPOSTS: 0.0 - 2.56

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	CON	STP-STU	\$7,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Eighth Street Bridge</b>	<b>NS0109</b>

The Eighth Street Bridge over the Passaic River in the City of Passaic is classified as structurally deficient and fracture critical. The overall condition of the bridge is considered to be poor and it is posted for 13 ton, 19 ton and 30 ton weight restriction. The County plans to improve the condition of the structure through either rehabilitation or replacement.

COUNTY: Passaic

MUNICIPALITY: Passaic City Wallington Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1600004

LEGISLATIVE DISTRICT: 36

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$14,150,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Electrical Facilities</b>	<b>X241</b>

This program provides funding for purchasing materials in addition to replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are highway lighting, sign lighting, cathodic protection for bridges, road weather information systems and traffic counting/monitoring sites.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$5,446,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Electrical Load Center Replacement, Statewide</b>	<b>04324</b>

This project will provide for the betterment of the existing highway lighting facilities. The existing facilities do not comply with current electrical code and replacement equipment is not available. Due to high traffic volumes, maintenance of the existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Environmental Investigations</b>	<b>X75</b>

This program provides funding for environmental assessment work products provided on a quick-response basis through specialized task-order consultant agreements in such areas as ecology, hazardous waste investigations, cultural resource investigations and National Environmental Protection Agency, and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements requiring 100% state funding. This general program will, furthermore, provide for the cleanup at various locations, of gasoline UST Discharge, reduction and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of transportation facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Environmental Project Support</b>	<b>03309</b>

This program provides for environmental services for the following activities: Land Use Regulation Program permit and preparation payments; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources mitigation; hazardous waste investigations and studies and payments; hydrology/hydraulic investigations and studies, permits and payments; and Air/Noise studies. These activities are in support of meeting environmental commitments and prevent costly violations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$300,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Equipment (Vehicles, Construction, Safety)</b>	<b>X15</b>

This program provides funding for the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment will support the expanded capital, safety and maintenance programs. Part of this funding should be used to replace equipment that is over-age and that has fallen behind the planned life cycle due to recurring budget shortfalls and budget cuts in the equipment area.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,000,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Ferry Program	00377

This program provides federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	FERRY	\$10,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	NS9606

The Fifth Avenue Bridge crosses the Passaic River and connects Rt. 20 in Paterson to River Road in Fair Lawn. Fifth Avenue Bridge is in very poor condition with a deteriorating substructure, section loss in the superstructure, and inadequate geometry. It is height and weight restricted, requiring trucks to detour around it. The bridge is eligible for the National Register of Historic Places. The County is proposing to replace the existing bridge with a new slightly wider bridge at the same location.

COUNTY: Passaic

MUNICIPALITY: Fair Lawn Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1600009

LEGISLATIVE DISTRICT: 38

SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$200,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Freight Program</b>	<b>X34</b>

This program provides funding for the rehabilitation and improvement of key elements of the NJ rail freight network, including acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program, matching of federal funds, and participation in other projects and programs for improvement of the intermodal goods movement network and support of economic development initiatives.

In addition, federal high priority funding is provided for the Port Reading project which will improve air quality through the reduction of engine idling behind Rosewood Lane. (\$640,000 available 20% per year, ID NJ-242)

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road</b>	<b>NS0414</b>

The current configuration of Exit 91 allows only northbound entrance and southbound exit to and from the Parkway. This limited access causes motorists to those areas east and west of the interchange to have to find alternative routes to access the Garden State Parkway (GSP), thus increasing travel miles.

In the southeast quadrant of the interchange, the County will construct an exit ramp from northbound Garden State Parkway (GSP) to Burrsville Road and an entrance ramp to northbound GSP from Burrsville Road with a signalized intersection. This will require widening of northbound GSP to accommodate the access ramp and widening of Burrsville Road for vehicles turning left into the entrance ramp. The existing access road between Burnt Tavern Road and Burrsville Road will be eliminated. In the southwest quadrant of the interchange, the construction of a new entrance ramp to southbound GSP is proposed, from Lanes Mill Road West with a signalized intersection. The existing southbound GSP service road shall be extended to the Dorado Park & Ride and a new connector road shall be constructed from Herborn Avenue to Lanes Mill Road West, intersecting with the new southbound GSP ramps. In the northwest quadrant, a new loop ramp is proposed, from westbound Burnt Tavern Road with access to southbound GSP and a new signalized intersection for the proposed Herborn Avenue connector road at Burnt Tavern Road. In the northeast quadrant of the interchange, the County will construct a new northbound GSP service road for access from eastbound Burnt Tavern Road and Burrsville Road. The existing signalized intersection at Burnt Tavern Road and Lanes Mill Road East shall be modified to provide two left turn lanes from eastbound Burnt Tavern Road to Lanes Mill Road East. An additional northbound GSP entrance ramp is proposed, from Lanes Mill Road East through the Brick Township Park & Ride. The existing ramp to northbound GSP would be removed.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$26,200,000.

COUNTY: Ocean

MUNICIPALITY: Brick Twp.

MILEPOSTS: 92.62

STRUCTURE NO.: 360928N 360928S

LEGISLATIVE DISTRICT: 10

SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$15,540,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Garden State Parkway Interchange Improvements in Cape May</b>	<b>98543</b>

This project addresses grade-separated interchanges at Shell Bay Avenue, Stone Harbor Boulevard, and Crest Haven Road.

The following special federal appropriations were allocated to this project. TEA-21/Q92 \$5,125,498, (ID #NJ 026); SAFETEA-LU High Priority \$32,000,000, (ID# NJ 136), (available 20% per year).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$77,708,000.

COUNTY: Cape May

MUNICIPALITY: Lower Twp. Middle Twp.

MILEPOSTS: GSP: 8.4, 9.9, 11.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJ Turnpike Authority

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
SJTPO	CON	DEMO	\$1,231,000
SJTPO	CON	HPP20	\$26,778,000
SJTPO	CON	OTHER	\$6,700,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Gloucester County Bus Purchase</b>	<b>D9807</b>

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Gloucester County by the Gloucester Division of Transportation Services (DTS) service. All are independent community transportation services meeting a variety of needs of their residents. Trip purposes served by these community transit providers include employment, non - emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift - equipped vehicles.

COUNTY: Gloucester

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3 4 5 SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	CON	CMAQ	\$70,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Highway Safety Improvement Program Planning	09388

This line item consists of two programs: Safety Management System (SMS) (1.34 Miles) safety improvement projects and Rail-Highway safety improvement projects (2.081 Miles). SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with safe corridors and intersection improvement programs in an effort to reduce crashes and crash severity on New Jersey's roadways. Safe Corridor Program includes portions of Rt. 1, 9, 22, 40, 46, 47, 73 and 206. The Intersection Improvement Program (IIP) includes right angle, left turn, same direction and pedestrian crash intersection locations. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$4,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Intelligent Transportation Systems</b>	<b>03305</b>

This program provides funding to support the NJDOT Intelligent Transportation Systems (ITS) Investment Strategy, the ITS Architecture and other ITS initiatives to maintain, enhance, and expand the ITS facilities throughout the State, including integration with Transportation Security Systems. Maintenance of the ITS Architecture is necessary to meet Federal Highway Administration requirements for the funding of ITS related projects or ITS components within other improvement projects. This support includes the review and development of new technology applications, procurement and testing deployments of new technologies, the design and development of contract documents to implement new technologies, the design and development of contract documents to implement specific initiatives, engineering assistance to the NJDOT Traffic Operations Centers, and maintaining an ITS information database integration with the NJDOT Geographic Information System (GIS).

Funding is also provided for NJ Institute of Technology as the ITS Resource Center to utilize the university's engineering and information technology programs to assist NJDOT in evaluating new technologies and optimizing strategies for the deployment of ITS to meet the transportation needs of the State. This NJ Institute of Technology resource will be the primary research and technology support of the NJDOT ITS Engineering Bureau and will be organized to best respond to NJDOT needs to keep up with the complex and continually changing ITS technologies.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	EB	\$1,000,000
Statewide	ERC	STATE	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Intersection Improvement Program</b>	<b>98333</b>

This program provides for the development and implementation of safety and operational improvements at intersections identified by the Highway Safety Improvement Program as having significant safety problems. This program also includes right turn, left turn and pedestrian crash occurrences at intersection locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Interstate Service Facilities</b>	<b>X151</b>

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>ITS Earmark Funding</b>	<b>00376</b>

This item is a placeholder for federal Intelligent Transportation Systems funding appropriated by the Federal Highway Administration. This can be direct grants to NJDOT or possibly distributed through the I-95 Corridor Coalition. Funding amounts and applicability will be determined each year. Examples include \$250,000 in FY 10 for the Transportation Operations Committee (TRANSCOM) information exchange network (IEN) to report traffic incidents affecting the I-95 Corridor Coalition member agencies.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	EC	DEMO	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>JFK Boulevard Reconstruction (CR 625)</b>	<b>S0901</b>

Reconstruction of roadway including guiderail and drainage improvements. Limits: Ludlam's Thorofare to Landis Avenue in Sea Isle City.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$2,973,000.

COUNTY: Cape May

MUNICIPALITY: Sea Isle City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$1,876,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Landis Avenue, Myrtle Street to Boulevards, Resurfacing</b>	<b>S0803</b>

Resurfacing of Landis Avenue from Myrtle Street to the Boulevards in Vineland City.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 1

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$806,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Landis Avenue, Union Rd. to Cumberland County Line, Repaving (CR 540)</b>	<b>S0915</b>

Repaving of Landis Ave. from Union Rd. to the Cumberland County Line in Buena Vista Twp.

COUNTY: Atlantic  
MUNICIPALITY: Buena Vista Twp.  
MILEPOSTS: 39.37 - 40.30  
STRUCTURE NO.:  
LEGISLATIVE DISTRICT: 1 SPONSOR: SJTPO  
CIS PROGRAM CATEGORY: Local System Support  
CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$900,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Legal Costs for Right of Way Condemnation</b>	<b>X137</b>

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

COUNTY: Various  
MUNICIPALITY: Various  
MILEPOSTS: N/A  
STRUCTURE NO.: N/A  
LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT  
CIS PROGRAM CATEGORY: Capital Program Delivery  
CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local Aid Consultant Services</b>	<b>10347</b>

Funding for consultant services to assist Local Aid district staff in administering projects and providing oversight to recipients receiving Local Aid funds. Services also include providing overall quality assurance and quality control for the project delivery process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	EC	STP-NJ	\$1,200,000
SJTPO	EC	STP-SJ	\$100,000
DVRPC	EC	STP-STU	\$200,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local Aid Grant Management System</b>	<b>06327</b>

This program provides for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local Aid, Infrastructure Fund</b>	<b>X186</b>

This program provides local aid funding for counties and municipalities in addition to funding provided by the basic Trust Fund Act program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$7,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local Bridges, Future Needs</b>	<b>08387</b>

Funding is provided for future needs related to the local bridge system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$25,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local CMAQ Initiatives	X065

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under SAFETEA-LU. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. The NJTPA program includes the Diesel Locomotive Retrofit (Gen Set) project. This project will utilize \$1.800 M of CMAQ funds, \$0.600 M of Port Authority funds and \$0.300 M from CSX and \$0.300 M from Norfolk Southern Railway. In addition, the railroads will pay any costs in excess of the budgeted amount. The DVRPC program contributed \$920,000 FY11 funds to Pearl Street Bike/Ped Enhancements (TIGER) DB #D1006.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$920,000
NJTPA	EC	CMAQ	\$2,000,000
SJTPO	EC	CMAQ	\$1,900,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local County Aid, DVRPC</b>	<b>X41C1</b>

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$15,464,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local County Aid, NJTPA</b>	<b>X41B1</b>

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$53,762,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local County Aid, SJTPO	X41A1

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$9,523,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Municipal Aid, DVRPC	X98C1

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$13,705,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local Municipal Aid, NJTPA</b>	<b>X98B1</b>

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$53,847,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local Municipal Aid, SJTPO</b>	<b>X98A1</b>

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$6,199,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local Municipal Aid, Urban Aid</b>	<b>X98Z</b>

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$5,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local Project Development Support</b>	<b>06326</b>

This program provides NJDOT project management and environmental support to local governments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	PLS	STP-NJ	\$750,000
SJTPO	PLS	STP-SJ	\$70,000
DVRPC	PLS	STP-STU	\$180,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Local Safety/ High Risk Rural Roads Program</b>	<b>04314</b>

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally less than 12 months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	ERC	HSIP	\$1,000,000
NJTPA	ERC	HSIP	\$3,000,000
SJTPO	ERC	HSIP	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Maintenance &amp; Fleet Management System</b>	<b>X196</b>

This program provides for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be the purchase of equipment for the NJDOT fleet and funding for monthly air-time fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Maritime Transportation System</b>	<b>01309</b>

This program provides funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes navigable channels, dredging and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix. Funding may also be provided for the Port Jersey channel dredging project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>McClellan Street Underpass</b>	<b>NS9812</b>

The City of Newark is proposing improvements to the McClellan Street Underpass. Improvement will include improved drainage and horizontal and vertical clearances.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: Newark City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$600,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Mercer County Roadway Safety Improvements</b>	<b>D0412</b>

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Mercer

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 12 14 15

SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	CON	STP-STU	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Mercer County Signal Project, CR 533</b>	<b>D0702</b>

This project will include the development of operations plans and signal timing plans in an effort to improve traffic signal coordination for 21 existing signalized intersections on CR 533 in Mercer County from the Whitehorse Circle to Nassau Park Boulevard. The plans will address the management of traffic under both peak-period conditions as well as off-peak conditions and will be consistent with the Delaware Valley Regional ITS Architecture.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp. West Windsor Twp.

MILEPOSTS: 0.0 - 8.41

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 14

SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	CON	STP-STU	\$3,500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Metropolitan Planning</b>	<b>X30A</b>

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: MPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	PLS	PL	\$3,272,000
NJTPA	PLS	PL	\$12,526,000
SJTPO	PLS	PL	\$1,456,000
NJTPA	PLS	STP-NJ	\$4,000,000
SJTPO	PLS	STP-SJ	\$265,000
DVRPC	PLS	STP-STU	\$1,000,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Minority and Women Workforce Training Set Aside</b>	<b>07332</b>

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Motor Vehicle Crash Record Processing</b>	<b>X233</b>

This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$4,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>National Boating Infrastructure Grant Program</b>	<b>01342</b>

This program will provide funds to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Tie-up facilities include mooring buoys, day-docks, navigational aides, seasonal slips, safe harbors, floating and fixed piers, floating and fixed breakwaters, dinghy docks, restrooms, retaining walls, bulkheads, dockside utilities, pump out stations, recycling and trash receptacles, electric service, water supplies, and pay telephones. Activities eligible for funding are: construction, renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aides; application of funds to grant administration; and funding preliminary costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	NBIG	\$1,600,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>New Jersey Scenic Byways Program</b>	<b>X200C</b>

This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the state byways within the state program. Planning, design and development of the state program includes but is not limited to: research leading to the development of themes for byways on a statewide basis; technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	SCENIC BYWAY	\$2,000,000
Statewide	ERC	STP-TE	\$250,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Newburgh Road Bridge over Musconetcong River</b>	<b>NS9909</b>

Built in 1908, the Newburgh Road Bridge over the Musconetcong River in Washington and Mansfield Townships in Morris and Warren Counties is functionally obsolete. The existing bridge is a two span structure. The bridge deck consists of simply supported multiple rolled steel stringers and is supported on stone masonry abutments and a mid-span pier. The bridge has inadequate deck geometry, inadequate turning radii, substandard lane widths, and has been prioritized as a high priority for in-depth scour evaluation. Morris County will replace the existing bridge with a bridge on a new alignment that meets current width, horizontal and vertical alignment, structure capacity, and safety standards.

COUNTY: Morris Warren

MUNICIPALITY: Washington Twp. Mansfield Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 1401196

LEGISLATIVE DISTRICT: 24 23 SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$3,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>NJTPA, Future Projects</b>	<b>N063</b>

This program provides funding for unanticipated project needs associated with the design, right-of-Way or construction of NJTPA selected local projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ERC	STP-NJ	\$300,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>North Avenue Corridor Improvement Project (NACI)</b>	<b>06318F</b>

This project consists of Section 1, 3 and 4 of the four sections of the NACI project. It will result in final design for all four sections, and construction of Sections 1, 3 and 4 providing direct ramp connections from North Avenue to Jersey Gardens Boulevard, construction of a flyover of the Kapkowski Road/North Avenue intersection, and grade separation of the North Avenue/Dowd Avenue and North Avenue/Division Street intersections. The new ramp connections and grade separations will reduce traffic at two major intersections, eliminate one of the three signalized intersections, eliminate a dangerous weave condition for eastbound North Avenue traffic attempting to access the current Jersey Gardens on-ramp, and bolster bi-directional flow in support of future port-related and commercial uses. North Avenue is a key east-west thoroughfare that lies between the intersections of US 1&9 and the Port Authority Marine Terminals at Port Newark and Elizabeth. It is a critical link that connects State and Interstate highways, NJ Turnpike Interchange 13A, Newark Liberty International Airport, the Marine Terminal Complex and major warehouse/distribution facilities, industrial parks and retail/commercial centers.

This project is also funded through the following special appropriations: 1) FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000; 2)TEA-21, ID# NJ027, \$2,050,199, ; 3) SAFETEA-LU, ID# NJ200, \$4,560,000 (available 20% per year); 4) SAFETEA-LU, ID# NJ258, \$1,000,000 (available 20% per year).

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 20

SPONSOR: Port Authority NYNJ

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	ERC	OTHER	\$45,000,000
NJTPA	ERC	STATE	\$4,440,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Oak Tree Road Bridge, CR 604</b>	<b>99316</b>

The bridge is structurally deficient and functionally obsolete. It needs to be widened due to increased traffic volume and to meet wider approach roadway width. The bridge acts as a major link between South Plainfield and Woodbridge Townships.

COUNTY: Middlesex

MUNICIPALITY: Edison Twp.

MILEPOSTS: RR 24.81

STRUCTURE NO.: 1253164

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE-OFF	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Orphan Bridge Reconstruction</b>	<b>99372</b>

This program provides for the engineering and construction of orphan bridges. These bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Ozone Action Program in New Jersey</b>	<b>D0407</b>

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$40,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>PANY&amp;NJ-NJDOT Project Program</b>	<b>11407</b>

Under this program, the Port Authority will provide funding support for improvements to four NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge, Route 139 (Hoboken and Conrail Viaducts), Route 1&9T Extension and Route 1&9 Pulaski Skyway. This program will provide a total of \$1.8 billion from FY 2012 through FY 2016 for these four projects.

The Route 7 Wittpenn Bridge will be replaced with a new vertical lift bridge. The total project cost is estimated at \$650 to \$700 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 139 Contract 3 project will rehabilitate the Hoboken Viaduct, as well as replace the deck and rehabilitate the superstructure of the Conrail Viaduct. The total project cost is estimated at \$180 to \$200 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project will rehabilitate the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. The total project cost is estimated at \$1.2 to \$1.5 billion. The project is located in Jersey City, Kearny and Newark in Hudson and Essex Counties.

The Route 1&9T Extension project, as part of the overall Portway Program, will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off the Tonelle Circle and Route 1&9, helping to ease congestion and facilitating goods movement throughout the region. The total project cost is estimated at \$70 to \$80 million. The project is located in Jersey City, Hudson County.

COUNTY: Hudson Essex

MUNICIPALITY: Jersey City Kearny Town Newark City

MILEPOSTS: N/A

STRUCTURE NO.: 0909150 0704150 0901150 0904151

LEGISLATIVE DISTRICT: Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	PANY&NJ	\$353,000,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Park and Ride/Transportation Demand Management Program</b>	<b>X28B</b>

This program supports TDM options for carpooling, vanpooling, and transit by providing funding for leases for park and rides in areas with high demand areas throughout the state. The department continues to support funding for approximately 15 leased park and rides statewide to assist with reducing air pollution, congestion and improve air quality.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Pavement Preservation</b>	<b>X51</b>

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$5,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Pedestrian Safety Corridor Program</b>	<b>06401</b>

This is a zone-based approach to reduce pedestrian crashes and/or fatalities. Each zone would be identified through crash history data and estimated rates of exposure to motor vehicles/pedestrian conflicts. Each zone would be examined by NJDOT's Safety Impact Teams who will conduct Road Safety Audits and make recommendations for engineering improvements. These areas will be focus areas for enhanced education and enforcement measures. This program will be monitored for success.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Pedestrian Safety Improvement Design and Construction</b>	<b>06403</b>

This is a dedicated funding for pedestrian safety corridor projects, independent roadway projects in the pipeline and Safe Streets to NJ Transit projects. These funds are being used for intersection and sidewalk improvements and traffic calming measures. New and high-technological solutions to improve pedestrian accommodations such as overhead crosswalk illumination and high-visibility crosswalk paint will also be funded.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Physical Plant</b>	<b>X29</b>

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$6,500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Planning and Research, Federal-Aid	X30

NJDOT will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	PLS	SPR	\$21,022,000
Statewide	PLS	STP	\$6,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Planning and Research, State</b>	<b>X140</b>

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing intermodalism, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	PLS	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Pre-Apprenticeship Training Program for Minorities and Women</b>	<b>X135</b>

This program will provide funding for a pre-apprenticeship program to train minorities and women to qualify for entry into union apprenticeship programs and employment on NJDOT construction projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Princeton-Hightstown Road Improvements,CR 571	D0701

The project limits include the intersections of CR 571 with Clarksville Road (CR 638) and Wallace-Cranbury Road (CR 615), and the approximately 1 mile segment connecting them. CR 571 is a major east-west corridor at the northern edge of Mercer County and the Central Jersey Transportation Forum has endorsed the improvement concept. There is a severe safety concern regarding the area where the roadway drops from four lanes to two. Mercer County and West Windsor Township hope to make "Main Street" pedestrian, bicycle, and site access improvements, including sidewalks, protected turn lanes and no additional through travel lanes.

COUNTY: Mercer

MUNICIPALITY: West Windsor Twp.

MILEPOSTS: 40.32 - 40.97

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 14

SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	CON	STP-STU	\$800,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Program Implementation Costs, NJDOT	X10

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$97,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Project Development: Concept Development and Preliminary Engineering</b>	<b>10344</b>

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	CD	STATE	\$5,000,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Project Enhancements</b>	<b>05341</b>

This program provides funding for new methodology for the advancement of the Capital Program due to changes in policy and procedures. This program will provide enhanced data accumulation and advanced dissemination capabilities for senior management.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Rail-Highway Grade Crossing Program, Federal</b>	<b>X35A1</b>

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	EC	RHC	\$2,800,000
NJTPA	EC	RHC	\$6,000,000
SJTPO	EC	RHC	\$2,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Rail-Highway Grade Crossing Program, State</b>	<b>X35A</b>

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	CON	STATE	\$4,200,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Recreational Trails Program</b>	<b>99409</b>

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$15,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	REC TRAILS	\$1,411,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Regional Action Program</b>	<b>X144</b>

This is a program of low-cost, quick turn around capital improvements to be accomplished under the management of the NJDOT Office of Landscape Architecture and the Regional Director for Regional Operations in each of the NJDOT regions. Also included is funding for small-scale landscape contracts to minimize adverse effects of a highway where engineering solutions are prohibitive.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Restriping Program &amp; Line Reflectivity Management System</b>	<b>X03A</b>

This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit was formed within Maintenance Engineering and Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$15,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Resurfacing Program</b>	<b>X03E</b>

This is a comprehensive program of providing renewed riding surfaces to state highways to prolong the life of the pavement and provide a smoother ride for users of the system. The resurfacing program is a key component of NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing or other treatments through the NJDOT's pavement management system. The program consists primarily of the resurfacing of highway segments, but may also include selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers on the state highway system and acquisition of essential equipment and materials.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$70,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Resurfacing, Federal</b>	<b>99327A</b>

This program provides for the design and construction of pavement resurfacing projects. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects as well as provide for contractor services to construct resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	NHS	\$7,000,000
Statewide	ERC	STATE	\$21,180,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Right of Way Database/Document Management System</b>	<b>05339</b>

This program provides funding to update the existing Access database with a system that is approved and supported by the Division of Information Technology. This "next generation" system will have scheduling, document production, management control, GIS and extensive reporting capabilities. All information of the proposed system has been presented to Information Technology and has the advocacy of CPM's senior management as well as the Department's Office of the Inspector General. Occasional upgrades may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Right of Way Full-Service Consultant Term Agreements</b>	<b>05340</b>

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process.

Due to staff reduction, it may be necessary to increase consultant force. The agreements will be established based on initial binding amounts of \$10,000, with the funding of individual task order assignments referenced to project specific state and federal right of way accounts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$50,000
Statewide	ROW	STP	\$200,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>RIMIS - Phase II Implementation</b>	<b>01300</b>

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$100,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Rockfall Mitigation</b>	<b>X152</b>

This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering forces.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	HSIP	\$2,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Rutgers Transportation Safety Resource Center (TSRC)</b>	<b>04364</b>

This program includes reducing traffic-related fatalities, injuries and crashes by providing traffic and safety engineering services, training activities, and traffic records database support. The center will also provide support to other established programs such as safety conscious planning (SCP), Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety and the Safety Management Task Force (SMTF).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$1,300,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Safe Corridors Program</b>	<b>04313</b>

This program will provide for the identification and implementation of safety improvements along the Safe Corridor locations as outlined in the Safety First Initiative. These include portions of Routes 1, 9, 22, 40, 46, 47, 73 and 206. The safety improvements proposed are striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, corner modifications and innovative technology, i.e. pedestrian/bicycle detectors, etc.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$2,500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Safe Routes to School Program</b>	<b>99358</b>

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Under the federal SAFETEA-LU legislation, funding has been provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	ERC	SRTS	\$5,587,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Safe Streets to Transit Program</b>	<b>06402</b>

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Safety Service Patrol</b>	<b>X181</b>

This program provides funds for the operation of safety service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assistance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs can reduce this delay significantly.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	EC	EB	\$2,640,000
NJTPA	EC	EB	\$3,360,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Sign Structure Inspection Program</b>	<b>X239</b>

Funding is being provided for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. There have been several near failures of these structures.

This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways. There have been several failures of these structures in other states.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Sign Structure Rehabilitation Program</b>	<b>X239A</b>

This program provides for the rehabilitation of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates remedial action. Since the Sign Structure Inspection Program is approximately 20% complete, it is anticipated that additional cracking of sign structures will be discovered as that program progresses.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	DES	STP	\$1,000,000
Statewide	CON	STATE	\$2,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Signs Program, Statewide</b>	<b>X39</b>

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>SJTPO, Future Projects</b>	<b>S044</b>

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	ERC	STP-SJ	\$3,478,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Smithville Road Bridge over Rancocas Creek, CR 684</b>	<b>D9903</b>

Smithville Road Bridge over the Rancocas Creek is one mile north of the intersection with CR 530. This two-lane bridge carries an AADT of about 3,200 vehicles. The road is classified as an Urban Collector. The current sufficiency rating for the bridge is 22.7. This bridge will be replaced.

COUNTY: Burlington

MUNICIPALITY: Eastampton Twp.

MILEPOSTS: 0.71 - 0.91

STRUCTURE NO.: 03E4440

LEGISLATIVE DISTRICT: 8

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	CON	STP-STU	\$2,500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>South Inlet Transportation Improvement Project</b>	<b>09361</b>

The Casino Redevelopment Authority (CRDA) has identified certain road improvements to be performed in Atlantic City on certain feeder roads, that will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority, including on Melrose Avenue in between Delaware and Connecticut Avenues, on Connecticut Avenue from Melrose to Oriental Avenues, and on Massachusetts Avenue and various other intersection and capital improvements in connection with the "South Inlet Transportation Improvement Project". NJDOT has agreed to provide one-third of the eligible costs up to \$17 M, plus the additional needed to finance bonds. Approximately \$1.5 M TTF funding will be provided to SJTA by NJDOT annually for 20 years for this purpose, except for the first year which will be \$1.7 M TTF. SJTA will issue debt based on NJDOT's funding guarantee and provide the funding to CRDA. This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding is \$25 million.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTA/CRDA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$1,504,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510</b>	<b>NS0102</b>

The project encompasses 1.6 miles of South Orange Avenue from Brookside Drive/Cherry Lane to Harding Drive. This section of roadway has many safety concerns associated with it. South Orange Avenue is a four-lane highway (two lanes in each direction) separated by a concrete barrier with no existing shoulders. The roadway contains many sharp horizontal curves which are compounded by the presence of reverse superelevation. Substandard placement of drainage structures, steep vertical grades, and substandard vertical curve lengths also exacerbate the safety problems. The county will investigate remedies for these problems as well as investigate the rehabilitation of an existing equine/pedestrian bridge which crosses South Orange Avenue and provides linkage to the South Mountain Reservation and existing bicycle pathways.

The following special federal appropriation was allocated to this project. FY 08 Omnibus Appropriations Bill, \$250,000.00.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$21,100,000.

COUNTY: Essex

MUNICIPALITY: Maplewood Twp. Millburn Twp. South Orange Twp.

MILEPOSTS: 22.10 - 23.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 27 21 SPONSOR: Essex County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$13,723,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>State Police Enforcement and Safety Services</b>	<b>X150</b>

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$5,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>State Police Safety Patrols</b>	<b>04312</b>

This program will provide funding for additional State Police presence on state highways to reduce accidents and fatalities and document the impacts of additional enforcement on overall highway safety and compliance with traffic laws.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$2,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Statewide Incident Management Program</b>	<b>X230</b>

This statewide program is aimed at reducing delays due to transportation incidents. This program provides funding for the following: equip and train the NJDOT Incident Response Team; train county and local emergency responders on methods to reduce traffic delays caused by incidents; develop, print and distribute diversion route manuals; develop partnerships with local and state law enforcement organizations; and maintain a State Police Traffic Incident Management Unit.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$5,800,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Statewide Traffic Management/Information Program</b>	<b>06324</b>

This program provides for the operation of a 24-hour traffic management center (STMC) jointly staffed by NJDOT, NJ Turnpike Authority, NJ State Police and other agencies. STMC serves three primary functions: traffic operations center (TOC) for the northern half of the state, night/weekend operation for the entire state and finally, the coordinator of any major traffic event which could impact any of the toll roads. This project also provides for statewide contracts to maintain, operate and enhance Intelligent Transportation System facilities and programs such as 511 and TRANSCOM.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$4,000,000
Statewide	EC	STATE	\$200,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sussex Turnpike, CR 617	L070

This project will provide intersection improvements along Sussex Turnpike. The intersections are at Dover-Chester Road, Calais Road, Millbrook Avenue and West Hanover Avenue. New traffic signals will be installed at Dover-Chester Road, Calais Road and West Hanover Avenue. At Millbrook Avenue there will be traffic signal improvements.

COUNTY: Morris

MUNICIPALITY: Randolph Twp.

MILEPOSTS: 5.09 - 9.39

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$6,500,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Traffic Monitoring Systems</b>	<b>X66</b>

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Traffic Monitoring Systems (TMS) and continuous traffic counting installations; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams and production of the CD-ROM, and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	PLS	EB	\$12,910,000
Statewide	PLS	STATE	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Traffic Operations Center (North)</b>	<b>X99</b>

This program provides for the development and implementation of state-of-the-art traffic management techniques in the North Jersey area, including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signals, traffic surveillance, and motorist information systems; minor Intelligent Transportation System installations and other techniques.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	EC	EB	\$5,950,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Traffic Operations Center (South)</b>	<b>X82</b>

This program provides for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor Intelligent Transportation System installations; TOC operation for Rt. 29 tunnel; operation of the NJDOT Emergency Call Center (CDU); and other techniques.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	EC	EB	\$4,000,000
NJTPA	EC	EB	\$500,000
SJTPO	EC	EB	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Signal Replacement	X47

This program provides for the purchase of materials and installation of new and upgraded traffic signals statewide and related improvements to the operation of signals. This program will provide for the replacement of traffic signals on an annual basis and assist regional operations in the rehabilitation and maintenance of our highway lighting system. It also includes the replacement of energy efficient LED indicators (State). Through a traffic signal management system that will provide a condition rating of the signal equipment integrated with crash data and congestion management system data, this program (to be developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize the signals for replacement based on the above data. The results of the priority locations will be to systematically replace aging signal equipment, optimize the operation of the signal, and provide maximum efficiency of the intersection (HSIP).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$2,500,000
Statewide	EC	STATE	\$9,111,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Traffic Signal Timing and Optimization</b>	<b>04320</b>

Funding is being provided for a comprehensive program to develop optimized traffic signal timings for state highways. This program includes development and implementation of new traffic signal timings and re-timings of existing installations using modern, computerized modeling and simulation techniques for development of such timings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,700,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Training and Employee Development</b>	<b>X244</b>

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,800,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transit Village Program	01316

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
TransitChek Mass Marketing Efforts--New Jersey	D0406

This program expands outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$40,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Transportation and Community Development Initiative (TCDI) DVRPC</b>	<b>D0204</b>

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$1,080,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Transportation and Community System Preservation Program</b>	<b>02393</b>

This program provides federal funding for various projects under the Transportation and Community System Preservation Program. The funding for these projects are earmarked via various federal appropriations acts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	DEMO	\$4,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation Demand Management Program Support	X43

This funding utilized to continue the management of the Owned and Leased Park and Ride Program and the remaining efforts as they relate to the 1 - 800 - CARPOOL program which also includes maintaining the RidePro ride matching software program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
Statewide	PLS	CMAQ	\$230,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation Enhancements	X107

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
Statewide	ERC	STP-TE	\$10,000,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation Management Associations	11383

This program will provide annual funding to the following Transportation Management Associations (TMAs): Keep Middlesex Moving; Hudson, Meadowlink, TransOptions; Ridewise; HART Commuter Information Services; Cross County Connection; and Greater Mercer. The role of the TMAs is to promote statewide Transportation Demand Management (TDM) initiatives to reduce commuter work trips. The TMAs will also deliver programs that include but are not limited to the following; ridesharing information services, Employer TDM Services, corridor management support, park and ride promotion, traffic mitigation projects, Smart Workplaces New Jersey, coordination of transportation services for transportation disadvantaged populations, transit development and promotion, bicycle and pedestrian safety programs, as well as other incentive and demonstration programs in transportation demand management for commuters.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	EC	STP-NJ	\$3,690,000
DVRPC	EC	STP-STU	\$2,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Tremley Point Access Local Roadway Improvements</b>	<b>9324A</b>

The Tremley Point Connector Road is a new four-lane, predominantly pile-supported, approximately 1.1 mile long roadway/bridge featuring two 12-foot lanes in each direction and 3-foot wide right shoulders. The redevelopment of the Tremley Point area of Linden has been the subject of numerous reports and analysis. The local roadway system in Linden is unable to support the increase in truck traffic anticipated by the redevelopment of the Tremley Point Brownfield into more than six million square feet of warehouse and distribution space. The Tremley Point area is located less than 10 miles from Port Elizabeth, Newark and Newark Liberty International Airport. The NJ Turnpike is currently advancing the Environmental Assessment document with the USCG for a Connector Road from NJ Turnpike Interchange 12 to Tremley Point.

This project is also funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000, and will be used for environmental mitigation.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$120,061,000.

COUNTY: Union Middlesex

MUNICIPALITY: Linden City Carteret Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22 19

SPONSOR: Union County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ERC	OTHER	\$43,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Trenton Amtrak Bridges</b>	<b>99362</b>

This project will rehabilitate the Chestnut Avenue, Monmouth Street and East State Street Orphan Bridges over Amtrak. The bridges will be rehabilitated on the existing alignment and will maintain the same cross section. Minor curb, sidewalk and repaving within the existing curblane will be done at the bridge approaches. Profile changes are limited to minimize impact to utilities, lighting, drainage and right of way.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$32,000,000.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: N/A

STRUCTURE NO.: 1149163 1149164 1149165

LEGISLATIVE DISTRICT: 15 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	ROW	STP-STU	\$600,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Unanticipated Design, Right of Way and Construction Expenses, State</b>	<b>X11</b>

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$27,195,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Underground Exploration for Utility Facilities</b>	<b>X101</b>

This program provides funding for the use of subsurface testing to accurately locate and identify underground utilities for the purpose of mitigating design and construction problems caused by conflicts with utility locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$200,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
University Transportation Research Technology	X126

This program provides funding for consultant and university research centers and programs providing support for New Jersey transportation research needs, including the multistate University Transportation Research Center/Research Foundation, NJIT, the National Center for Transportation and Industrial Productivity at NJIT, the LTAP center at Rutgers, the Center for Advanced Infrastructure and Transportation at Rutgers, Rowan University, the College of New Jersey and Stevens Institute of Technology. This program will also provide funding for policy research activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Utility Reconnaissance and Relocation	X182

This program provides reimbursement for design and construction costs to utility companies required to relocate facilities due to transportation improvement projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Waterloo Road over Musconetcong River</b>	<b>NS0107</b>

Bridge No. 1401038 is in overall critical condition and is classified as both structurally deficient and functionally obsolete. The structure suffers from deformed bottom chord members with section losses and cracked welds at the chord connections. The bridge is posted for a gross load carrying capacity of 11 tons. The County will replace the existing bridge with a new two lane bridge, with two shoulders and a sidewalk.

COUNTY: Morris Sussex

MUNICIPALITY: Netcong Boro Stanhope Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1401038

LEGISLATIVE DISTRICT: 24

SPONSOR: Morris Co. Sussex Co.

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$275,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602</b>	<b>NS9906</b>

This project includes the replacement of the existing functionally obsolete Hunterdon County Bridge E174, which carries County Rt. 602 over a Tributary to the Back Brook. The existing structure, which carries two 12-foot lanes, will be replaced with a new structure carrying two 12-foot lanes and two six-foot shoulders. The project will also improve the substandard horizontal alignment of the roadway approaches.

COUNTY: Hunterdon

MUNICIPALITY: East Amwell Twp.

MILEPOSTS: 0.96

STRUCTURE NO.: 1000118

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$3,400,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>West Brook Road Bridge over Wanaque Reservoir</b>	<b>NS9607</b>

The West Brook Road Bridge carries West Brook Road over the Wanaque Reservoir in Ringwood. West Brook Road Bridge is in very poor condition with a deteriorating substructure and inadequate geometry. The lane widths and lack of shoulders or sidewalks create safety problems. The bridge is eligible for the National Register of Historic Places. The existing bridge will be replaced with a new bridge on a new alignment. The new bridge will be located south of the existing bridge. Roadway geometry will be improved as will the existing approaches.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$20,700,000.

COUNTY: Passaic

MUNICIPALITY: Ringwood Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1600491

LEGISLATIVE DISTRICT: 40

SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$13,139,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Youth Employment and TRAC Programs</b>	<b>X199</b>

This is a federal grant program that provides employment and training opportunities to at-risk youths in New Jersey, especially those in urban areas.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Program Delivery (30)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$250,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 1, South Brunswick, Drainage Improvements</b>	<b>93253</b>

The project consists of the construction of storm drainage facilities; milling and resurfacing roadways where specified to insure positive flow of stormwater and mitigate ponding areas.

The following special federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000 (available 10% per year, ID# NJ266); \$3,500,000 (available 20% per year, ID# NJ251) and \$800,000 (available 20% per year, ID# NJ151). Also see DB #08417.

COUNTY: Middlesex

MUNICIPALITY: South Brunswick Twp.

MILEPOSTS: 14.60 - 17.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	HPP20	\$3,020,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass</b>	<b>01330A</b>

This project resulted from a Congestion Management Study. Critical concerns are safety/efficiency in the separation of through and local traffic. Widening of Rt. 1 Southbound to 3 through lanes with a 2 lane Collector Distributor (CD) Road is proposed. Driveway access revisions are also included to minimize conflicts.

Operational and safety improvements are proposed in the southbound direction. Critical concerns include the safety/efficiency in the separation of the through and local traffic; safety of the weaving and merge operations on the CD roadway; density of roadside driveways and associated vehicle conflicts; and the inadequate or lack of acceleration/deceleration lanes at Quaker Bridge Mall ramps.

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp. West Windsor Twp.

MILEPOSTS: 7.61 - 8.69

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15 14 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	UTI	NHS	\$1,300,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 3, over Northern Secondary &amp; Ramp A</b>	<b>08346</b>

The bridge is located in North Bergen Township, Hudson County. The bridge is functionally obsolete with sufficiency rating of 48. Based on latest inspection report condition of deck, superstructure and substructure is listed as in fair condition. The bridge is classified as "Functionally Obsolete" due to inadequate lateral underclearance and the substandard deck geometry. Currently, the bridge is listed as Priority 2 in the ranking of Bridge Management System. The bridge needs major rehabilitation/replacement including improvements to substandard geometric features to address its marginal structural condition and functional obsolescence.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp.

MILEPOSTS: 10.74

STRUCTURE NO.: 0908153

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$1,800,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 3, W. of Rt. 17 to Rt. 1&amp;9, Resurfacing</b>	<b>10325</b>

Pavement rehabilitation between MP 6.2-10.8.

Pavement rehabilitation rank #11 on the 2008 Pavement Projects List.

COUNTY: Hudson Bergen

MUNICIPALITY: Rutherford Boro East Rutherford Boro Secaucus Town North Bergen Twp.

MILEPOSTS: 6.2 - 10.8

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 32 36 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$8,336,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad</b>	<b>065C</b>

This is a breakout of the Rt. 4 Corridor Multi-Bridges and Roadway Improvement project. The scope is to replace the existing bridge and improvements to the Rt. 4 roadway within the project limits, including Belle Avenue intersection improvements.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$44,200,000.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp.

MILEPOSTS: 6.80 - 7.20

STRUCTURE NO.: 0206169

LEGISLATIVE DISTRICT: 37 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$2,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 4, Grand Avenue Bridge</b>	<b>08410</b>

This project will replace the deck of structure 0206-179 in order to remove the bridge from the structurally deficient list. The WB right through-lane through the intersection will be eliminated. The existing through lane will be used to provide a deceleration lane, an exclusive merge lane and an acceleration lane that will introduce the right through lane after the interchange to improve safety at the ramp termini. A bus shelter will be provided at the existing bus stop, along with ADA-compliant curb ramps and sidewalks. Gaps in existing sidewalk will be eliminated.

COUNTY: Bergen

MUNICIPALITY: Englewood City

MILEPOSTS: 9.04

STRUCTURE NO.: 0206179

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 4, Teaneck Road Bridge</b>	<b>93134</b>

This study will investigate the proposed replacement or rehabilitation of the existing deficient structure that was identified as a need from the Bridge Management System.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp.

MILEPOSTS: 7.61 - 7.64

STRUCTURE NO.: 0206173

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE	\$700,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 7, Kearny, Drainage Improvements</b>	<b>93186</b>

The topography in the area is extremely flat with marshlands surrounding the roadway. This section of Rt. 7 is generally uncurbed. Roadway runoff is collected through inlets or sheet flow, discharging directly into the marshlands. During moderate and heavy storms, in addition to high tide, the runoff overflows the banks onto the roadway and adjacent properties. DMS Rank 34.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: 1.7 - 3.6

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	STP	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 9, Bridge over Waretown Creek</b>	<b>08316</b>

This project will replace the 82-year old two span structure over Waretown Creek. The existing deck and superstructure are both rated poor. The existing center pier exhibits numerous vertical cracks, which extend from the top of the pier down below the waterline.

COUNTY: Ocean

MUNICIPALITY: Ocean Twp.

MILEPOSTS: 78.29

STRUCTURE NO.: 1502152

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$600,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 9, Craig Road/East Freehold Road, Intersection Improvements</b>	<b>97071</b>

On the Rt. 9 and Craig Road intersection, it is proposed to add an additional lane in each direction. The majority of the widening will be in the existing grass median. A concrete barrier will be installed for safety. A reverse-loop jug handle for Rt. 9 northbound is proposed on the northern side of the Getty gas station. A deceleration lane for the jug handle will begin in advance of the traffic signal. Right and left turns will be permitted from the jug handle onto Pond Road. Rt. 9 northbound traffic destined for Pond Road southbound will continue to use the existing ramp which will be restricted to right turns. The Access Design unit has granted a waiver for cars and smaller trucks only, with ingress to the Getty gas station from the deceleration lane on Rt. 9 northbound. All vehicles will exit from the rear of the gas station onto Pond Road.

A traffic signal is proposed at the intersection of Craig/East Freehold Road and Pond Road. The signal will be coordinated with the Rt. 9 traffic signal. Left turns will be prohibited from Craig Road eastbound to Pond Road northbound. A left-turn lane and a through lane are being added to the westbound approach of East Freehold Road and Pond Road. Currently, it is a single-lane approach. The proposed improvement would provide for a left-turn lane, a through lane, and a shared through/right-turn lane. The southbound approach of Pond Road at Craig/East Freehold Road will be improved to include an exclusive right-turn lane. Currently, it is a single lane approach. The northbound Pond Road ramp to Rt. 9 northbound will be stop controlled.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp. Manalapan Twp.

MILEPOSTS: 116.18 - 116.31

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$9,600,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 9, Green Street Interchange, Woodbridge</b>	<b>95115</b>

The project will provide a direct roadway connector between two sections of Green Street, and will be constructed in the median of Rt. 9. This connector roadway requires the replacement and extension of two structures over Rt. 9. The project also addresses flooding problems within the project limits by the installation of additional inlets along with either the replacement of the existing drainage system with larger pipes, the installation of a second drainage system parallel to the first system or the construction of a series of detention basins.

COUNTY: Middlesex

MUNICIPALITY: Woodbridge Twp.

MILEPOSTS: 135.40 - 136.20

STRUCTURE NO.: 1210152 1210154

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$6,065,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 9, Northfield Sidewalk Replacement</b>	<b>S0103A</b>

The roadway consists of two 12-foot travel lanes and variable (five to eight foot) width shoulders. Concrete curbing and sidewalks are provided adjacent to the roadway intermittently throughout the project limits. This project will connect the sidewalks and provide missing curbing throughout the project limits. The sidewalks will be constructed from porous pavement.

COUNTY: Atlantic

MUNICIPALITY: Northfield City

MILEPOSTS: 37.06 - 38.14

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
SJTPO	CON	CMAQ	\$1,225,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties</b>	<b>09307</b>

This pavement rehabilitation project will resurface and mill Rt. 9 in Middlesex and Monmouth Counties from MP 115.3 to MP 136.4. Ramps will be milled and resurfaced and guiderail will be upgraded.

Combined Ranks 4, 5 and a portion of Rank 2 - 2008 Pavement List.

This project is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108. The total construction cost is \$44,431,000.

COUNTY: Middlesex Monmouth

MUNICIPALITY: Various

MILEPOSTS: SB: 115.3 - 136.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 12 13 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$49,191,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 9, South of Mill Street and Bay Avenue to Longboat Avenue</b>	<b>11330</b>

This is a pavement resurfacing project covering northbound and southbound MP 81.4 to MP 89.6. Once received, the pavement recommendation will help define the project.

COUNTY: Ocean

MUNICIPALITY: Lacey Twp. Berkeley Twp. Beachwood Boro. Pine Beach Boro.

MILEPOSTS: 81.4 - 89.6

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 9 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$5,160,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 10, Passaic River	95069

This project will replace the existing superstructure on the Rt. 10 over Passaic River structure. In addition, there will be minor milling and resurfacing on both approaches, and other minor roadway work. Work will be done on weekends utilizing a pre-cast superstructure. The structure will be constructed in two stages.

COUNTY: Morris

MUNICIPALITY: Hanover Twp.

MILEPOSTS: 17.75

STRUCTURE NO.: 1402153

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$3,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 15, Bridge over Beaver Run	09319

Bridge superstructure replacement and scour countermeasures for Structure # 1922-150.  
Superstructure rating=4, SR=37.9

COUNTY: Sussex

MUNICIPALITY: Lafayette Twp.

MILEPOSTS: 17.56

STRUCTURE NO.: 1922150

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$400,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 18, East Brunswick, Drainage and Pavement Rehabilitation</b>	<b>10354</b>

This project will address pavement and drainage needs: 1) DPD has performed a pavement screening for (Rt. 18 mp 35.4-39.5 NB, & Rt. 18 mp 35.5-39.2 SB), to determine the existing and future needs of the pavement. Project is ranked #12 on the pavement Management System ranking list. 2) NJDOT Operations reports multiple closures due to flooding in this area. Project is ranked #6 on the Drainage Management System list.

COUNTY: Middlesex

MUNICIPALITY: East Brunswick Twp.

MILEPOSTS: NB: 35.4-39.5, SB: 35.5-39.2

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHS	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 19, CR 609 to Route 46 &amp; Route 46, Van Houten Ave to Broad St, Drainage Improvements</b>	<b>05363</b>

Rt 19, CR 609 to Rt 47 Drainage - The Drainage Management System has indicated that flooding is due to the lack of capacity of the existing drainage system to convey peak flows. This project may include the construction of two detention basins and the installation of additional inlets.

Rt 46, Van Houten Ave. - This project will provide for drainage improvements which are required as a result of the construction of the Rt. 46/Van Houten Avenue improvement project. DMS Rank 30 of 200.

COUNTY: Passaic

MUNICIPALITY: Clifton City

MILEPOSTS: 0.01 - 0.11

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 34

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	STP	\$1,050,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 21, Southbound Viaduct and Chester Avenue Bridge</b>	<b>9145</b>

This project will include the removal and repair of unsound concrete deck, deck joint replacement followed by an LMC concrete overlay. Miscellaneous superstructure steel repairs will be required on the approach spans. Isolation bearing replacements are necessary to stabilize the Viaduct in the event of seismic activity. The new bearings will also be instrumental in providing an increased vertical underclearance of several inches. Two structures - Route 21 over Chester Avenue immediately north of the viaduct have been added to the project.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$49,300,000.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 4.30 - 4.70

STRUCTURE NO.: 0716150

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$10,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 22, Bloy Street to Liberty Avenue</b>	<b>658C</b>

This project is a replacement of the structurally deficient Bloy Street Bridge over Rt. 22. Improvements will be made to the acceleration and deceleration lanes on Rt. 22 to improve safety and to facilitate truck turning movements.

COUNTY: Union

MUNICIPALITY: Hillside Twp.

MILEPOSTS: 56.90 - 57.30

STRUCTURE NO.: 2004152

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ROW	BRIDGE	\$1,300,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 22, Hilldale Place/Broad Street</b>	<b>658E</b>

The Rt. 22 bridge connector over Rt. 22 has a low rating; therefore, replacement of this structure is recommended. In addition, there is a need to improve safety, geometric deficiencies and access.

COUNTY: Union

MUNICIPALITY: Hillside Twp.

MILEPOSTS: 58.00 - 58.10

STRUCTURE NO.: 2004155 2004157 2004156

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$1,800,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 22, Middle Brook to Westfield Road</b>	<b>11331</b>

This is a pavement resurfacing project covering eastbound MP 37.4 to 44.0; westbound MP 37.4 to 42.0, MP 44.4 to 47.8. Bridgewater Twp., Green Brook Twp., North Plainfield Boro., Watchung Boro., and Scotch Plains Twp.

The condition of the exiting pavement is in fair condition within the project limits, exhibiting medium-severity reflection cracking, low-medium severity fatigue cracking, transverse cracking, longitudinal cracking, rutting, potholes and patches. Based on field testing, the proposed recommendation will include Mill 2" and Pave 2" on the mainline and left/outside shoulders, Mill 4" and Pave 4" on ramps.

COUNTY: Somerset Union

MUNICIPALITY: Various

MILEPOSTS: 37.4 - 44

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16 21 22 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$12,330,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 22, Sidewalk Improvements, Somerset County</b>	<b>03317D</b>

The Rt. 22 Transit Enhancement Plan identified a variety of "community-based" multi-modal improvements to enhance travel options for the surrounding communities. One of the recommendations is to provide continuous sidewalks along portions of both the eastbound and westbound side of Rt. 22 throughout the corridor, specifically between Rock Avenue and Somerset Avenue and Mountain Avenue to Blue Star Shopping Center, in order to improve pedestrian safety.

COUNTY: Somerset

MUNICIPALITY: Green Brook Twp. North Plainfield Boro Watchung Boro

MILEPOSTS: 42.93 - 44.73; 46.60 - 44.73

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22 21 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	CMAQ	\$2,901,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 22, W. of Robin Hood Rd. to E. of Fairway Dr., Pavement Various Locations</b>	<b>10326</b>

This is a pavement rehabilitation project covering EB: MP 52.18-54.8, WB: MP 49.0-54.8.

Pavement rehabilitation Rank #18 on the 2008 Pavement Projects List.

COUNTY: Union

MUNICIPALITY: Springfield Twp. Union Twp. Mountainside Boro

MILEPOSTS: EB: 52.18-54.8, WB: 49.0-54.80

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 20 21 22 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$6,280,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street</b>	<b>658B</b>

This project will improve safety and geometric deficiencies that will include sight distance, alignment and modification of the acceleration and deceleration lanes, on the westbound side only.

DB 658B1 was broken out of this project in 12/08, and will address the eastbound side of Rt. 22.

COUNTY: Union

MUNICIPALITY: Union Twp. Hillside Twp.

MILEPOSTS: 56.15 - 56.93

STRUCTURE NO.: 2004150 2004151

LEGISLATIVE DISTRICT: 20 29 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	DES	HSIP	\$750,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 23, Bridge over Branch of Wallkill River</b>	<b>08348</b>

The bridge is located in Wantage Twp., Sussex County. The bridge is structurally deficient with sufficiency rating of 33.4. Based on the latest inspection report condition of deck and superstructure is listed in fair condition and the substructure is listed in poor condition. The bridge is in overall poor condition due to the substructure. Currently the bridge is listed as Priority 3 in the ranking of Bridge Management System. The bridge needs major rehabilitation and/or replacement to address its poor structural condition.

COUNTY: Sussex

MUNICIPALITY: Wantage Twp.

MILEPOSTS:

STRUCTURE NO.: 1904153

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$400,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 23, Sussex Borough Realignment &amp; Papakating Creek Bridge</b>	<b>9044</b>

The proposed Smart Solutions alternative will provide operational and safety improvements with the implementation of a one-way couple roadway system utilizing existing Rt. 23 for northbound traffic and providing a new alignment for Rt. 23 southbound traffic. The new SB Rt. 23 alignment will extend from the existing intersection of Rt. 23 and Lower Unionville Road and will follow existing right of way of Walling Avenue to connect with and improve the intersection of Walling Avenue and Loomis Avenue (Existing Rt. 23). Both the NB and SB roadways will provide one 12 foot wide traffic lane, a 10 foot NB and a 12 foot SB wide shoulder and a 6 foot wide bikeway. The project will also include the replacement of the structure carrying existing Rt. 23 over Papakating Creek (Str. No. 1904-154) and a new structure carrying SB Rt. 23 over existing wetlands.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$26,611,000.

COUNTY: Sussex

MUNICIPALITY: Sussex Boro Wantage Twp.

MILEPOSTS: 38.98 - 40.18

STRUCTURE NO.: 1904154

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$9,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 29, Bank Stabilization, Ewing and Delaware Twps.</b>	<b>11402</b>

In 2007 NJDOT made emergency repairs at two locations along Rt. 29 to maintain the stability and integrity of the roadway after two episodes of rain and heavy flooding. Severe erosion had undermined both the roadway and shoulder. As a temporary repair, NJDOT installed rock filled gabion baskets in the margin of the Delaware & Raritan Canal at both locations. By March of 2008 additional measures were needed to stabilize the slope at the Delaware Township location. At that time sheet piling was installed at the edge of the roadway. A permanent solution is needed to permanently stabilize the slope and address drainage issues in a manner which is compatible with the historic nature and use of the area.

COUNTY: Mercer Hunterdon

MUNICIPALITY: Ewing Twp. Delaware Twp.

MILEPOSTS: 10.0-10.5; 21.3-21.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	STATE	\$300,000
NJTPA	DES	STATE	\$300,000
DVRPC	ROW	STATE	\$50,000
NJTPA	ROW	STATE	\$50,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 29, Drainage Improvements</b>	<b>07319</b>

Flooding and drainage problems have been reported along Route 29 from 2.94 to 4.34 which is the southern section of the project, and 5.45 to 6.74 which is the northern section of the project. Property owners, municipal officials and state officials have complained about flooding to the NJDOT and requested assistance in mitigating the floods affecting the areas. Residents of the "Island" neighborhood, which lies just west of the northern section of Rt. 29, have identified Route 29 as a specific cause of frequent flooding of that neighborhood. Based on available information, it is perceived that Rte 29, storm sewer systems and Delaware River are the primary cause of the flooding.

COUNTY: Mercer

MUNICIPALITY: Trenton City Ewing Twp.

MILEPOSTS: 2.94 - 4.34; 5.45 - 8.49

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	STP	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 30, Blue Anchor Dam</b>	<b>93266</b>

This project will address the proposed replacement of the spillway structure. The existing spillway structure is reported to be deteriorated and inadequate to pass 100-year, 24-hour storm without overtopping the crest of roadway at the current setting of the stop logs. Operation of the stop logs during an emergency may be difficult without any operating mechanism. The replacement of the dam is necessary in order to prevent roadway deterioration due to flooding.

COUNTY: Camden

MUNICIPALITY: Winslow Twp.

MILEPOSTS: 25.88

STRUCTURE NO.: 0401152

LEGISLATIVE DISTRICT: 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHS	\$10,100,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 30, E of Brand Ave to E of London Ave Pavement Rehab</b>	<b>10335</b>

As a result of field testing, the EB & WB directions of Route 30 are generally in either poor or fair condition. The proposed improvements encompass milling and resurfacing of all lanes and shoulders from MP 13.89 to MP 16.36 and MP 16.66 to MP 18.15. Such work will improve the service life of the roadway by approximately 15 years.

COUNTY: Camden

MUNICIPALITY: Laurel Springs Boro Lindenwold Boro Clementon Boro Berlin Boro

MILEPOSTS: 13.89-16.36, 16.66-18.15

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 4 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHS	\$3,850,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 30, Evesham Road Intersection Improvements</b>	<b>93263</b>

This Rt. 30 project will address safety and operational deficiencies by adding left-turn accommodations at Rt. 30 and Evesham Avenue (CR 544) approaches.

COUNTY: Camden

MUNICIPALITY: Magnolia Boro

MILEPOSTS: 9.10 - 10.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHS	\$6,805,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 31, NB, Minneakoning Road to MP 24.92</b>	<b>08327A</b>

Project to provide two continuous northbound lanes from Minneakoning Road to north of Bartles Corner Road.

The following special federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU, \$2,000,000 (ID# NJ 177); 2) TEA21/Q92, \$11,839,848 (ID# NJ 040), See also DB #403A.

COUNTY: Hunterdon

MUNICIPALITY: Raritan Twp.

MILEPOSTS: 23.85 - 24.92

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	HPP20	\$1,553,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 31, Pennington Circle Safety Improvements</b>	<b>159A</b>

The project is a breakout of the Rt. 31 TDD project (DB 159). The project will evaluate and begin to develop measures to improve safety at the Pennington Circle. Limits of the project will also include appropriate lengths of CR 546 and CR 640, which intersect the circle. The Pennington Circle is the site of frequent vehicle crashes, and is ranked 98th on the statewide list of top "High Crash Frequency and Severity" intersections. It is a significant safety concern for Hopewell Township officials and residents. The circle will be modified with safety and operational improvements.

COUNTY: Mercer

MUNICIPALITY: Hopewell Twp.

MILEPOSTS: 6.09

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	HSIP	\$800,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 31, South of Rt. 78 to North of CR 634</b>	<b>11342</b>

This is a pavement resurfacing project covering NB & SB MP 31.8 – 40.9. Once received, the pavement recommendation will help define the project.

COUNTY: Warren Hunterdon

MUNICIPALITY: Various

MILEPOSTS: 31.8 - 40.9

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$7,380,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 31/202, Flemington Circle	403B

The Flemington Circle Elimination project was originally scoped as a grade-separated project costing approximately \$35.0 million. The project has been rescoped as part of a "Smart Growth" study and a two-lane roundabout or similar at-grade solution is now proposed at this location. An at-grade solution is more compatible with the community's views on their future. Initial traffic studies show that it will work at this location and be much safer than the existing conditions, as well as significantly less expensive to construct.

The following special federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU, \$2,000,000 (ID# NJ 177); 2) TEA21/Q92, \$11,839,848 (ID# NJ 040), See also DB #403A.

COUNTY: Hunterdon

MUNICIPALITY: Flemington Boro Raritan Twp.

MILEPOSTS: Rt. 31: 22.21; Rt. 202: 10.40 - 11.91

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$6,380,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 33, Manalapan Brook to Halls Mill Rd., Pavement	11306

This is a pavement resurfacing project covering MP 24.3-29.0. The project will mill and repave 2"-3" throughout the project limits.

COUNTY: Monmouth

MUNICIPALITY: Manalapan Twp Freehold Twp

MILEPOSTS: 24.3 - 29

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$5,640,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 33, Operational and Pedestrian Improvements, Neptune</b>	<b>N09670</b>

A total of 491 crashes were recorded on this section of NJ SR-33 during the four-year period from 2003 to 2006. Of those, 180 (37%) involved personal injury and 311 (63%) involved only property damage. There were no crash-related fatalities recorded during this period. Eleven crashes (2%) involved pedestrians or bicycles.

Several intersections warrant attention, as does the segment as a whole. The busy four lane undivided roadway within a constrained right-of-way limits the uniform application of left turn lanes. Improvements are suggested at the Oxford Way, Wakefield Road, Jersey Shore Medical Center main entrance and Neptune Blvd. intersections, as well as a segment-wide improvement to pedestrian facilities including restriped, crosshatched crosswalks and pedestrian countdown heads. A further corridor wide traffic study of NJ SR-33 to determine whether lane reconfiguration might aid safety and provide turn lane capacity is also suggested.

COUNTY: Monmouth

MUNICIPALITY: Neptune City Boro Neptune Twp.

MILEPOSTS: 40.42 - 41.82

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	HSIP	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 34, Colts Neck, Intersection Improvements (CR 537)</b>	<b>96040</b>

In support of the Access Management Plan for Rt. 34 in Colts Neck, this project will provide for operational/safety improvements to the intersection of State Rt. 34 and County Rt. 537. This will include considerations for bicycle and pedestrian activities. Please note: This is a "revisit". Previous efforts to provide operational improvements at this intersection resulted in a scheme that had prohibitive environmental impacts and very high costs. The following special Federal appropriations were allocated to this project. Section 129 of Div.K of the Consolidated Approps Act, 2008 (Public Law 110-161) \$245,000 (ID #NJ 290).

COUNTY: Monmouth

MUNICIPALITY: Colts Neck Twp.

MILEPOSTS: 12.90 - 13.60

STRUCTURE NO.: 1308152 1300A18

LEGISLATIVE DISTRICT: 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	ROW	NHS	\$2,800,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 34, CR 537 to Washington Ave., Pavement</b>	<b>11307</b>

This is a pavement screening covering NB & SB 13.2-21.2, 22.3-26.5. Once received, the pavement recommendation will help define the project.

COUNTY: Monmouth

MUNICIPALITY: Various

MILEPOSTS: 13.2 - 26.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 12 13

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$8,370,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 36, South of Miller Avenue to North of Union Avenue (CR 39), Resurfacing</b>	<b>11394</b>

This is a mill and pave resurfacing project in Monmouth County.

Highlands Boro., Middletown Twp., Atlantic Highlands Boro., Hazlet Twp. & Union Beach Boro.

COUNTY: Monmouth

MUNICIPALITY: Various

MILEPOSTS: NB: 12.2 - 22.3; SB: 12.9 - 14.5 & 15.8 - 17.0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11 13 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$8,820,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 46, Little Ferry Circle, Operational and Safety Improvements</b>	<b>93287</b>

The Little Ferry Circle will be reconfigured to a four-legged intersection in order to eliminate left-turn movements of Rt. 46 traffic from the live, inner/through lane across opposing traffic. Elimination of the existing circle also eliminates the potential for the many weaving accidents currently occurring in and around the circle area. Drainage improvements include the installation of a levee and pump station in the eastern section of the project (in close proximity to the Hackensack River).

This project will be designed to be bicycle/pedestrian compatible.

The following Federal appropriation was allocated to this project. FY06 SAFETEA-LU/HPP, \$1,200,000 (ID# NJ 191), (available 20% per year).

COUNTY: Bergen

MUNICIPALITY: Little Ferry Boro

MILEPOSTS: 69.90 - 70.10

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 38

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	HPP20	\$1,095,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements</b>	<b>93287A</b>

Operational and drainage improvements include median widening (11 ft. wide left turn lane and 1 ft. wide painted shoulder), the existing two lanes of traffic on Rt. 46 will be maintained, the intersection with Phillips Ave. will be redesigned to improve traffic flow, the intersection with Liberty St. will be redesigned to accommodate truck turns and to add new signal phasing to the existing signal and the intersection with Grand St. will be redesigned to incorporate left turn lanes on to Rt. 46.

COUNTY: Bergen

MUNICIPALITY: South Hackensack Twp. Little Ferry Boro

MILEPOSTS: 69.18 - 69.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 38

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$10,130,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 46, Passaic Avenue to Willowbrook Mall</b>	<b>9233B3</b>

Rt. 46 will be widened between Passaic Avenue and Willowbrook Mall, from four lanes to six lanes using the existing shoulders as an additional travel lane. New shoulders will be constructed adjacent to the current shoulders; however, no right of way acquisition will be required. No widening will take place on the bridge structure; however, the existing shoulders will be used as an additional travel lane. Interim structural repairs are also required. This will include deck repair, repairs to the abutments, sidewalk and bridge railing. The bridge deck will be restriped to accommodate three traffic lanes. Four sign structures will also be constructed.

The following federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU/HPP10 \$500,000 (ID# NJ 263); 2) FY06 SAFETEA-LU/HPP20, \$9,500,000 (ID# NJ 247) (available 20% per year). This appropriation also includes Rt. 46, Broad Street Bridge Replacement; Rt. 46/23/80 Interchange Improvements; and Rt. 46/23 Connector; 3) FY 2006 SAFETA-LU/HPP20 \$4,000,000 (ID# NJ 188).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$20,987,000.

COUNTY: Essex Passaic

MUNICIPALITY: Fairfield Boro Wayne Twp.

MILEPOSTS: 54.96 - 55.56

STRUCTURE NO.: 0722156 0722157 0722158 1606411

LEGISLATIVE DISTRICT: 26 40 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	CON	HPP10	\$254,000
NJTPA	CON	HPP20	\$2,634,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 46, Rockfall Mitigation, MP 1.4-2.4</b>	<b>09688</b>

This project will provide for rockfall mitigation on Rt. 46 and includes the construction of a rock catchment area.

COUNTY: Warren

MUNICIPALITY: Knowlton Twp.

MILEPOSTS: 1.4-2.4

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STP	\$5,525,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 48, Layton Lake Dam</b>	<b>02310</b>

This project will provide for the proposed improvements to this dam which is identified as a Class 2 rating. The existing spillway is not adequate to pass the design flood without overtopping of the dam.

COUNTY: Salem

MUNICIPALITY: Carneys Point Twp.

MILEPOSTS: 3.04

STRUCTURE NO.: 1706199

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	ROW	STP	\$300,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 52, Causeway Replacement, Contract A</b>	<b>244</b>

This project will provide for the replacement of 1.2 miles of the interior portion of the existing Rt. 52 Causeway between Elbow Island and Visitor Center Island in both directions. The bridges being replaced in this contract are Elbow Thorofare and Rainbow Thorofare. This portion of the new bridge will be a lower-level structure (i.e. approximately 15 feet to 20 feet above the water). In addition, as part of this project, access ramps will be constructed down onto Rainbow Island in both directions for fishing and recreational access. The southbound bridge toward Ocean City will contain a 10-foot multi-use sidewalk for bicycle as well as pedestrian use and will be separated from traffic with an approved traffic barrier system.

The construction of Contract A is funded under the federal GARVEE program. State Bonds have been issued to provide the necessary cash to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period. Total construction funding needed is expected to be \$184,100,000.

The following special federal appropriations were allocated to this project. FY 2003/55B \$993,500 and FY 2004/Bridge Discretionary Program/H06 \$1,175,523. Total construction funding needed is expected to be \$199,000,000.

COUNTY: Cape May

MUNICIPALITY: Ocean City

MILEPOSTS: 0.21 - 1.76

STRUCTURE NO.: 0511152 0511151

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	CON	BRIDGE	\$14,900,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 54, Route 322 to Cape May Point Branch Bridge</b>	<b>01339</b>

This project will provide for the rehabilitation of the Rt. 54 structure over Rt. 322. The bridge over the Cape May Point Branch will be replaced. A third structure over Rt. 322 will be rehabilitated.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$32,346,000.

COUNTY: Atlantic

MUNICIPALITY: Folsom Boro

MILEPOSTS: 6.32 - 6.67

STRUCTURE NO.: 0114155 0114154 0114155

LEGISLATIVE DISTRICT: 9 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	CON	BRIDGE	\$17,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 57, CR 519 Intersection Improvement</b>	<b>97062B</b>

The project will provide operational and safety improvements at the Rt. 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek; the existing bridges, on Rt. 57, immediately to the east of the intersection and on Rt. 519, immediately to the north of the intersection will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

The following special federal appropriation was allocated to this project. 1) FY 2004/Section 115/H17 \$1,300,000, ID# NJ088; 2)FY06 SAFETEA-LU/HPP, \$2,160,000 (available 20% per year), ID# NJ225.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp.

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2101031 2105152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	ROW	STP	\$750,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 57/182/46, Hackettstown Mobility Improvements</b>	<b>9237</b>

This study will investigate improved mobility from and to Rt. 46 and Rt. 57 to alleviate traffic congestion in the Hackettstown area. This area was identified by the Congestion Management System as one of the top 40 congestion locations statewide.

COUNTY: Warren Morris

MUNICIPALITY: Hackettstown Town Washington Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	PE	STP	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 72, Manahawkin Bay Bridges, Contract 2</b>	<b>00357A</b>

Contract 2 will include the construction of a new parallel structure over Manahawkin Bay, to the south of existing structure, with a 55 foot vertical clearance over the navigation channel and a curb to curb width of 49 feet. In the final configuration, the bridge will carry Rt. 72 eastbound traffic. The project will also include the construction of bridge approach roadways, retaining walls, new storm drainage systems, sand-filters, ITS improvements, highway lighting (including string-of-pearls lighting on the new bridge), fender systems, bulkhead repairs, environmental mitigations and utility relocations.

This is a multi-year funded construction project under the provisions of Section 13 of P.L. 1995, c.108.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$133,593,000.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp.

MILEPOSTS: 26.46 - 27.75

STRUCTURE NO.: 1513155

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$19,065,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)</b>	<b>97049</b>

This project will provide for resurfacing of the roadway as well as corner cutbacks, shoulder improvement and conversion of the existing flasher to a full traffic signal. This project will be bicycle/pedestrian compatible.

COUNTY: Gloucester

MUNICIPALITY: Elk Twp.

MILEPOSTS: 18.55 - 18.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	CON	STP	\$2,455,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)</b>	<b>NS0309</b>

A graduate of the NJTPA Technical Studies Program, this project focuses on the congestion of the study area at interchange 15 on I-78. Queuing of traffic on the west-bound exit ramp onto the interstate creates a significant safety issue. Congestion issues also exist on CR 513 to the entrance of the Hunterdon Development Center. Improvements include relocation of I-78 EB ramps at Interchange 15; construction of a SB all turns jug handle at the CR 513/South Service Rd intersection; reconstruction of SB left turns at CR 513/South Service Rd intersection; and the re-stripping of CR 513 from South Service Rd to Rt 173 will be changed from a three lane section to a four lane section.

The following Federal appropriations were allocated to this project. FY06 SAFETEA-LU/HPP \$800,000 (ID# NJ 222), (available 20% per year).

COUNTY: Hunterdon

MUNICIPALITY: Union Twp.

MILEPOSTS: 16.06 - 16.10

STRUCTURE NO.: 1016150 1016151

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$1,750,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 80, EB Express M.P. 45.6 - 53.0; Route 80 Local EB M.P. 45.6 - 46.1 Resurfacing</b>	<b>11335</b>

This is a pavement resurfacing covering Rt. 80 EB Express M.P. 45.6 - 53.0; Rt. 80 Local EB M.P. 45.6 - 46.1 based on the Pavement Management System ranking and identified for CD study. Pavement Bureau has already completed extensive testing such as Falling Weight Deflectometer (FWD) test, Ground Penetrating Radar (GPR) testing, Pavement core, and visual inspection to evaluate the pavement condition and recommended appropriate remedial resurfacing measures for this section of interstate.

COUNTY: Morris Essex Passaic

MUNICIPALITY: Parsippany-Troy Hills Twp. Montville Twp. Fairfield Boro Wayne Twp.

MILEPOSTS: 45.6 - 53

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 26 27 50 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	I-MAINT	\$10,300,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 80, EB MP 53.7-58.2 Resurfacing	11341

This is a pavement resurfacing covering MP EB 53.7-58.2 based on the Pavement Management System ranking and identified for CD study. Pavement Bureau has already done extensive testing such as Falling Weight Deflectometer (FWD) test, Ground Penetrating Radar (GPR) testing, Pavement core, and visual inspection to evaluate the pavement condition and recommended appropriate remedial resurfacing measures for this section of interstate.

COUNTY: Passaic

MUNICIPALITY: Wayne Twp. Totowa Boro. W. Paterson Boro. Paterson City

MILEPOSTS: 53.7 - 58.2

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 34 35

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	I-MAINT	\$8,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 80, Parsippany-Troy Hills Roadway Improvement</b>	<b>00371B</b>

The I-80 pavement will be reconstructed and the bridge decks for the I-80 eastbound structures over I-287 northbound and Smith Road will be replaced. An additional lane will be added to Ramp G (connecting I-80 eastbound with I-287 southbound) and the weaving distance between Ramp G and Ramp L (connecting the Littleton Road frontage road to I-80 eastbound) will be increased. A new ramp will be constructed to provide access from I-80 eastbound to Littleton Road eastbound. Ramp B at South Beverwyck Road will be widened to provide a right-turn lane. The slip ramp from I-80 eastbound to the eastbound local lanes will be relocated to the east in order to provide a longer weaving distance from Ramp I (connecting I-287 southbound to I-80 eastbound). Ramp J (connecting I-287 southbound to I-80 westbound) will be reconstructed. The bridge decks for the I-80 westbound structures over I-287 northbound and Smith Road will be replaced.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$67,200,000.

COUNTY: Morris

MUNICIPALITY: Parsippany-Troy Hills Twp.

MILEPOSTS: Route 80: 41.50 - 45.60; Route 287: 41.50 - 41.80

STRUCTURE NO.: 1414168 1414169 1420154

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	I-MAINT	\$26,367,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 80, Route 15 Interchange</b>	<b>93139</b>

This project will recommend improvements to address congestion and safety-related problems due to missing movements relative to the interchange. Missing are links permitting movements from eastbound I-80 to Rt. 15 southbound and northbound and from Rt. 15 northbound to I-80 westbound.

COUNTY: Morris

MUNICIPALITY: Wharton Boro

MILEPOSTS: 33.80 - 34.15

STRUCTURE NO.: 1412178 1412179 1413150 1413151

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	PE	I-MAINT	\$1,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 88, Bridge over Beaver Dam Creek</b>	<b>09322</b>

This is a full bridge replacement project.

Superstructure rating=4, deck rating=5, SR=44.90.

COUNTY: Ocean

MUNICIPALITY: Brick Twp.

MILEPOSTS: 7.60

STRUCTURE NO.: 1515150

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 109, Garden State Parkway Intersection</b>	<b>02313</b>

A Problem Statement was submitted indicating that numerous motor vehicle accidents have occurred at the intersection of Rt. 109 and the Garden State Parkway due to extremely high seasonal traffic volumes, limited sight distance, inadequate storage, and other factors. It was also noted that queuing often blocks the Rt. 109 to Garden State Parkway northbound movement and U-turns as well as movements at Ninth Avenue.

COUNTY: Cape May

MUNICIPALITY: Lower Twp.

MILEPOSTS: 2.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
SJTPO	PE	HSIP	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Brooklawn Circles	99312

The improvements will incorporate the reconstruction of Old Salem Road to accommodate two lanes of traffic and divert flow from Creek Road to a new traffic signal on Rt. 130. Additionally, the intersection of Creek Road and Rt. 47 (one of the legs of the circle) will be revised to allow ingress from Rt. 47 northbound only. The improvements are designed to improve both safety and operations within the Brooklawn Circle. This project will be designed to be bicycle/pedestrian compatible.

COUNTY: Camden

MUNICIPALITY: Brooklawn Boro

MILEPOSTS: 25.50 - 26.50

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	CON	NHS	\$3,685,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Camden County, Drainage	08366

NJDOT Operations reports multiple closures due to flooding in this area. The current storm water pipes are inadequate to drain the storm water which is causing the flooding in the roadway. The past flood closures and daily traffic results in a high probability that the traveling public will continue to be impacted during major storm events. Hydrology and hydraulics studies are needed to identify the storm water drainage needs in order to reduce future flooding. The project area ranks #26 of 200 locations in the Drainage Management System.

COUNTY: Camden

MUNICIPALITY: Haddon Twp. Pennsauken Twp.

MILEPOSTS: 28.6 - 31.0

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 6 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	NHS	\$1,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Westfield Ave. to US Rt. 1, Pavement	11309

This is a pavement resurfacing project covering NB MP 67.8-72.6, 75.5-83.5; SB 67.8-74.3; 76.3-78.8, 80.3-83.5.

COUNTY: Mercer Middlesex

MUNICIPALITY: East Windsor Twp Cranbury Twp South Brunswick Twp North Brunswick Twp

MILEPOSTS: 67.8 - 83.5

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 12 14 17 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHS	\$2,000,000
NJTPA	CON	NHS	\$13,000,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 168, Bridge over Big Timber Creek	09327

The project will replace the existing bridge (Structure No. 0819150) carrying Route 168 over Big Timber Creek.

The new Bridge will maintain the one lane, shoulder and sidewalk for the northbound direction, and two (2) lanes, shoulder and sidewalk in the southbound direction. The superstructure rating is (4) poor, substructure rating is (3) serious, and the deck rating is (3) serious. The S.R. = 48.8.

COUNTY: Gloucester

MUNICIPALITY: Washington Twp.

MILEPOSTS: 0.75

STRUCTURE NO.: 0819150

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	BRIDGE	\$700,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 168, Newton Lake Dam</b>	<b>01323</b>

This project provides funding for the replacement of a hydraulically inadequate spillway. This dam is identified as a Class 2 rating. The current spillway structure is not adequate to pass the design flood without overtopping the dam. NJ Department of Environmental Protection, Dam Safety Section has asked for a complete study of the watershed and has requested the construction of an adequate spillway.

COUNTY: Camden

MUNICIPALITY: Oaklyn Boro Haddon Twp. Camden City

MILEPOSTS: 9.52

STRUCTURE NO.: 0426153

LEGISLATIVE DISTRICT: 6 5 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	ROW	STP	\$200,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 173, Bridge over Pohatcong Creek</b>	<b>09320</b>

This study proposes to replace the existing Route 173 Bridge over the Pohatcong Creek which is a reinforced concrete arch built in 1914 carrying two lanes of traffic over the Pohatcong Creek. The bridge is skewed 43 degrees to the waterway which presents construction constraints.

COUNTY: Warren

MUNICIPALITY: Greenwich Twp.

MILEPOSTS: 1.50

STRUCTURE NO.: 2103152

LEGISLATIVE DISTRICT: 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	ROW	BRIDGE	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 202, First Avenue Intersection Improvements</b>	<b>02372B</b>

This study will improve the intersection to improve operation and reduce congestion.

COUNTY: Somerset

MUNICIPALITY: Raritan Boro

MILEPOSTS: 23.90

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	PE	STP	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 206, Bridge over Clarks Creek and Sleepers Brook</b>	<b>09331</b>

This project provides for the superstructure replacement of Structures 0118-154 and 0118-155: Clarks Creek, Deck rating = 5, Superstructure rating = 4, SR = 59.80 and Sleepers Brook, Decker rating = 5, Superstructure rating = 4, SR=60.60

COUNTY: Atlantic

MUNICIPALITY: Hammonton Town

MILEPOSTS: 5.03; 5.13

STRUCTURE NO.: 0118154 0118155

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
SJTPO	DES	BRIDGE	\$750,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 206, North Wood Thrush Lane to North of Brown Ave., Pavement</b>	<b>11308</b>

This is a pavement resurfacing NB & SB 60.0 - 66.4

COUNTY: Somerset

MUNICIPALITY: Montgomery Twp Hillsborough Twp

MILEPOSTS: 60.0 - 66.4

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 15 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$7,800,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 206, S. of Paterson Ave. to Old Union Tpk. &amp; Cooke Rd., Pavement Rehabilitation</b>	<b>10333</b>

Pavement Rehabilitation on Rt. 206 at the following mileposts:  
NB & SB: 108.23-113.8, 114.57-115.97

Pavement Rehabilitation Rank #10 & 13 on the 2008 Pavement Projects List

COUNTY: Sussex

MUNICIPALITY: Various

MILEPOSTS: 108.23 - 115.97

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$7,900,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 206, Southbound Merge Improvements with I-287 Ramp</b>	<b>02372A</b>

This project will construct an acceleration lane for Route 202/206 southbound at its merge with the exit ramp from I-287 southbound. The proposed acceleration lane would be approximately 550 feet in length with a 720-foot taper. It would require widening into the grass median along Route 202/206 southbound along with minor curb and drainage modifications. Advance signing is also proposed along I-287 southbound and Route 202/206 southbound at decision points prior to the merge with the intent of directing motorists with destinations along and off of Commons Way to use I-287 southbound so as to avoid the existing down weave movement from Route 202/206 southbound to Commons Way.

COUNTY: Somerset

MUNICIPALITY: Bridgewater Twp.

MILEPOSTS: 25.50-25.88

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	DES	NHS	\$200,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 206, Whitehorse Circle (CR 533, 524)</b>	<b>95040</b>

This project will address safety and operational issues in the vicinity of the Route 206 Whitehorse Circle.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp.

MILEPOSTS: 38.81 - 39.95

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: State of Good Repair and Safety (10)

MPO	Phase	Fund	Amount
DVRPC	DES	HSIP	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A &amp; 15A)</b>	<b>779</b>

This project will provide for the construction of a segment of Rt. 206 on new alignment, bypassing a segment of existing highway that has serious congestion and safety problems. The new segment of roadway will consist of four 12-foot travel lanes, two 10-foot outside shoulders, two five-foot inside shoulders, a concrete median barrier and two 15-foot outside borders between Amwell Road (CR 514) and Old Somerville Road. Between Amwell Road (CR 514) and Mountain View Road, the new segment of roadway will consist of two 12-foot travel lanes, two 10-foot outside shoulders, two three-foot inside shoulders, a 15-foot grass median and two 15-foot outside borders.

Advance utility work will be performed on the Texas Eastern pipeline, Buckeye pipeline and AT&T facilities.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$53,400,000.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp.

MILEPOSTS: 63.40 - 66.40

STRUCTURE NO.: 1810164

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
NJTPA	UTI	STATE	\$10,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 295, Northbound Approach to Route 1 Exits, ITS Improvements</b>	<b>06358</b>

During rush hours, especially the AM peak hours, the exit from I-295 northbound to Rt. 1 is insufficient for the amount of traffic, causing backups in the through lanes of I-295 northbound which creates an operational and safety problem. Reconstruction of the interchange and interstate to expand the capacity of the exit could be costly and adversely impact the environment as well as adjacent properties. An interim improvement is proposed to allow the use of the I-295 northbound shoulder to extend the storage for the deceleration lane. To minimize the loss of the shoulder, it is proposed to use ITS technologies to open the shoulder for deceleration use only when needed and then return it to use as a shoulder when not needed. Technologies would include methods of detection when backups are imminent and providing the information to the traveling public that the shoulder is open for use.

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp.

MILEPOSTS: 67.00 - 67.50

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	DES	I-MAINT	\$500,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 295, Paulsboro Brownfields Access</b>	<b>04321</b>

Site access to the local interstate network (I-295) must be improved to make the BP site redevelopment/reuse project viable. The Borough of Paulsboro, along with its consultant, URS Corporation, has completed the Paulsboro Redevelopment Reuse Site Access Study funded by DVRPC's Transportation Community Development Initiative (TCDI) program, as well as by borough funds. The study showed the preferred concept to service the site would be a roadway from the eastern or southern boundary, bridging Mantua Creek and connecting to the newly improved Interchange 19 on I-295 via Paradise Road (CR 656).

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding need is expected to be \$7,000,000.

The following special Federal appropriations were allocated to this project. ISTE/360 \$2,637,690 and FY 2004/Section 115/H17 \$1,000,000.

COUNTY: Gloucester

MUNICIPALITY: Paulsboro Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,000,000



## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 295/42/I-76, Direct Connection, Contract 1</b>	<b>355B</b>

This project relieves the existing bottleneck at the interchange by constructing a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include a six lane mainline through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange. Contract 1 will include reconstruction of I-295 from the southern limit of the project to the bridge crossing over Essex Avenue. Contract 1 will also include reconstruction and widening of I-76 from the westerly project limit to west of Ling's highway; the replacement of the Browning Road Bridge and Creek Road Bridge over I-76 & Rt. 42; construction of the new Ramp E bridge; and the construction of a temporary ramp to eliminate the existing weave between Rt. 42 NB and I-295 traffic for the entire construction duration of the interchange reconstruction. Contract 1 is a break out from DB #355. There are 4 breakout/contracts for the Direct Connect project DB #355. All 4 contracts total \$787,700,000 for construction. See DB#'s 355B, 355C, 355D, and 355E.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$176,500,000.

Structure Nos: 0427-151, 0427-152, 0427-153, 0427-155, 0427-158, 0412-153 and 0417-155.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro Gloucester City

MILEPOSTS: 26.0 - 26.93

STRUCTURE NO.: Various See Description

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	CON	I-MAINT	\$60,172,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 295/42/I-76, Direct Connection, Contract 2</b>	<b>355C</b>

This project relieves the existing bottleneck at the interchange by constructing a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include a six lane mainline through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange.

Contract 2 will include construction along I-295 from just north of Browning Road to the northerly project limit (Route 168); the construction of new Ramp D (I-76 EB to I-295 NB) and Ramp B (I-295 SB to I-76 WB) and a portion of new Ramp C (I-295 SB to Route 42); and the Bell Road Bridge over I-295 will also be replaced. Contract 2 is a break-out from DB #355. There are 4 breakout/contracts for the Direct Connect project DB #355. All 4 contracts total \$787,700,000. for construction. See DB#'s 355B, 355C, 355D, and 355E.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding is anticipated to be \$253,000,000.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro Mount Ephraim Boro

MILEPOSTS: 26.93 - 28.15

STRUCTURE NO.: 0428150 0428151 0428154

LEGISLATIVE DISTRICT: 5 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	CON	I-MAINT	\$94,415,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 322, Corridor Congestion Relief Project</b>	<b>07369</b>

This project involves construction of a bypass route around Mullica Hill. New roadway on new alignment.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$16,000,000.

COUNTY: Gloucester

MUNICIPALITY: Harrison Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Local Aid (20)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
<b>Route 322, Kings Highway (CR 551)</b>	<b>97112B</b>

This intersection improvement is a breakout of the Rt. 322 (Commodore Barry Bridge to Rt. 55) concept development study. The proposed improvements will provide for left-turn movements on all approaches and address the vertical curve on Rt. 322. This project is also proposed to be bicycle and pedestrian compatible.

COUNTY: Gloucester

MUNICIPALITY: Woolwich Twp.

MILEPOSTS: 6.90 - 7.10

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Transportation Services (40)

MPO	Phase	Fund	Amount
DVRPC	PE	NHS	\$400,000



## **Section IV**

# **NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS**



# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>ADA--Platforms/Stations</b>	<b>T143</b>

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Perth Amboy and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million and Perth Amboy High Level Platform Construction is anticipated to be \$25 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$910,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Bridge and Tunnel Rehabilitation</b>	<b>T05</b>

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,236,000
NJTPA	ERC	STATE	\$29,603,000
SJTPO	ERC	STATE	\$261,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Building Capital Leases</b>	<b>T32</b>

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,311,000
NJTPA	CAP	STATE	\$3,990,000
SJTPO	CAP	STATE	\$399,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Bus Acquisition Program</b>	<b>T111</b>

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$9,513,000
NJTPA	CAP	SECT 5307	\$28,955,000
SJTPO	CAP	SECT 5307	\$2,895,000
DVRPC	CAP	STATE	\$35,217,000
NJTPA	CAP	STATE	\$107,184,000
SJTPO	CAP	STATE	\$10,718,000



# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Bus Passenger Facilities/Park and Ride</b>	<b>T06</b>

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Bus Support Facilities and Equipment</b>	<b>T08</b>

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,018,000
NJTPA	ERC	STATE	\$3,102,000
SJTPO	ERC	STATE	\$310,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance</b>	<b>T09</b>

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$8,027,000
NJTPA	EC	STATE	\$24,430,000
SJTPO	EC	STATE	\$2,443,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Capital Program Implementation</b>	<b>T68</b>

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,938,000
NJTPA	ERC	STATE	\$15,030,000
SJTPO	ERC	STATE	\$1,502,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Casino Revenue Fund	T515

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$5,779,000
NJTPA	CAP	CASINO REVENUE	\$17,590,000
SJTPO	CAP	CASINO REVENUE	\$1,758,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Claims support	T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$460,000
NJTPA	EC	STATE	\$1,400,000
SJTPO	EC	STATE	\$140,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Environmental Compliance	T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Hudson-Bergen LRT System	T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$7,025,000

**Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM****NJ Transit Projects****PROGRAM****Project ID Number****Immediate Action Program****T20**

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,182,000
NJTPA	ERC	STATE	\$8,153,000
SJTPO	ERC	STATE	\$652,000

**PROGRAM****Project ID Number****Job Access and Reverse Commute Program****T199**

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	SWI	JARC	\$920,000
NJTPA	SWI	JARC	\$2,800,000
SJTPO	SWI	JARC	\$280,000
DVRPC	SWI	MATCH	\$920,000
NJTPA	SWI	MATCH	\$2,800,000
SJTPO	SWI	MATCH	\$280,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

### PROGRAM

*Project ID Number*

### Light Rail Infrastructure Improvements

T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. Funding is also provided for NEC Infrastructure.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28 29

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,200,000
NJTPA	ERC	STATE	\$4,627,000

### PROGRAM

*Project ID Number*

### Light Rail Vehicle Rolling Stock

T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$6,760,000
NJTPA	ERC	STATE	\$15,422,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Locomotive Overhaul</b>	<b>T53E</b>

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,310,000
NJTPA	CAP	STATE	\$20,773,000
SJTPO	CAP	STATE	\$277,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Miscellaneous</b>	<b>T122</b>

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>NEC Improvements</b>	<b>T44</b>

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,268,000
NJTPA	ERC	STATE	\$18,412,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>New Freedom Program</b>	<b>T552</b>

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	NEW FREEDOM	\$526,000
NJTPA	ERC	NEW FREEDOM	\$1,605,000
SJTPO	ERC	NEW FREEDOM	\$160,000



# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Other Rail Station/Terminal Improvements</b>	<b>T55</b>

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program. Funding for Elizabeth Rail Station Reconstruction and North Elizabeth Station Repairs are also included.

The total project cost of the Elizabeth Rail Station Reconstruction is \$53 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$164,000
NJTPA	ERC	STATE	\$11,812,000
SJTPO	ERC	STATE	\$34,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Physical Plant</b>	<b>T121</b>

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$384,000
NJTPA	ERC	STATE	\$1,170,000
SJTPO	ERC	STATE	\$116,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Preventive Maintenance-Bus	T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$18,442,000
NJTPA	CAP	SECT 5307	\$56,129,000
SJTPO	CAP	SECT 5307	\$5,612,000
NJTPA	CAP	STP	\$32,500,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Preventive Maintenance-Rail	T39

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$2,462,000
NJTPA	CAP	SECT 5307	\$39,043,000
SJTPO	CAP	SECT 5307	\$521,000
DVRPC	CAP	SECT 5309	\$6,978,000
NJTPA	CAP	SECT 5309	\$110,630,000
SJTPO	CAP	SECT 5309	\$1,476,000
DVRPC	CAP	STATE	\$12,000
NJTPA	CAP	STATE	\$205,000
NJTPA	CAP	STP	\$50,000,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Private Carrier Equipment Program	T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$3,000,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Rail Capital Maintenance</b>	<b>T34</b>

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$3,744,000
NJTPA	CAP	STATE	\$59,364,000
SJTPO	CAP	STATE	\$792,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Rail Fleet Overhaul</b>	<b>T53G</b>

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$775,000
NJTPA	CAP	STATE	\$12,298,000
SJTPO	CAP	STATE	\$164,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Rail Rolling Stock Procurement</b>	<b>T112</b>

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	CMAQ	\$1,379,000
NJTPA	CAP	CMAQ	\$48,330,000
SJTPO	CAP	CMAQ	\$291,000
DVRPC	CAP	SECT 5307	\$4,979,000
NJTPA	CAP	SECT 5307	\$78,934,000
SJTPO	CAP	SECT 5307	\$1,053,000
DVRPC	CAP	STATE	\$777,000
NJTPA	CAP	STATE	\$12,323,000
SJTPO	CAP	STATE	\$164,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Rail Support Facilities and Equipment</b>	<b>T37</b>

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	METRO-NORTH	\$690,000
DVRPC	ERC	STATE	\$125,000
NJTPA	ERC	STATE	\$29,162,000
SJTPO	ERC	STATE	\$26,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>River LINE LRT</b>	<b>T107</b>

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$52,907,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Section 5310 Program</b>	<b>T150</b>

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$1,104,000
NJTPA	CAP	SECT 5310	\$3,360,000
SJTPO	CAP	SECT 5310	\$336,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Section 5311 Program</b>	<b>T151</b>

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$1,449,000
NJTPA	CAP	MATCH	\$4,410,000
SJTPO	CAP	MATCH	\$441,000
DVRPC	CAP	SECT 5311	\$1,449,000
NJTPA	CAP	SECT 5311	\$4,410,000
SJTPO	CAP	SECT 5311	\$441,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Security Improvements</b>	<b>T508</b>

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$600,000
NJTPA	SWI	STATE	\$1,828,000
SJTPO	SWI	STATE	\$182,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Signals and Communications/Electric Traction Systems</b>	<b>T50</b>

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$173,000
NJTPA	ERC	STATE	\$12,751,000
SJTPO	ERC	STATE	\$36,000



# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Small/Special Services Program	T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transpiration Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$100,000
SJTPO	EC	SECT 5307	\$1,020,000
DVRPC	EC	STATE	\$476,000
NJTPA	EC	STATE	\$1,451,000
SJTPO	EC	STATE	\$145,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Study and Development	T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$998,000
NJTPA	PLS	STATE	\$3,512,000
SJTPO	PLS	STATE	\$300,000

# Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Technology Improvements	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$3,789,000
NJTPA	EC	STATE	\$11,911,000
SJTPO	EC	STATE	\$1,150,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Track Program	T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,183,000
NJTPA	ERC	STATE	\$18,767,000
SJTPO	ERC	STATE	\$250,000

## Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM

### NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Transit Enhancements	T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307	\$161,000
NJTPA	ERC	SECT 5307	\$490,000
SJTPO	ERC	SECT 5307	\$49,000
NJTPA	ERC	SECT 5307-TE	\$2,000,000
NJTPA	ERC	STP-TE	\$1,000,000

**Draft FY 2013 TRANSPORTATION CAPITAL PROGRAM****NJ Transit Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Transit Rail Initiatives</b>	<b>T300</b>

This program provides funding for transit expansion projects, including new station construction, Ferry Program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new and existing systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	STATE	\$57,000
NJTPA	ERC	STATE	\$176,000
SJTPO	ERC	STATE	\$17,000

## **Section V**

# **NJDOT Five-Year Capital Plan**



## Draft FY2013-2017 Program - New Jersey Department of Transportation

(\$ millions)

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY13-17 Out Years</i>	<i>Total</i>
<b>Acquisition of Right of Way (DB# X12)</b>										
	Statewide	ROW	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
<b>ADA Curb Ramp Implementation (DB# 11344)</b>										
	Statewide	EC	STP	\$1.000	\$1.000	\$1.000	\$2.000	\$2.000	\$7.000	\$17.000
<b>Aetna Drive (CR 649), Head of River Road to Main Street (DB# S1116)</b>										
	SJTPO	CON	STP-SJ		\$0.800				\$0.800	\$0.800
<b>Airport Improvement Program (DB# 08415)</b>										
	Statewide	ERC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$50.000
<b>Almond Road/Quigley Avenue/Park Avenue (CR 540), Salem County Line to Route 47 (Delsea Drive) (DB# S1112)</b>										
	SJTPO	CON	STP-SJ				\$0.500		\$0.500	\$0.500
<b>Asbestos Surveys and Abatements (DB# 04311)</b>										
	Statewide	DES	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
<b>Barnegat Bay Watershed Storm Water Basin Study (DB# 11378)</b>										
	NJTPA	PLS	STATE	\$0.500					\$0.500	\$0.500
<b>Bears Head Road, Estell Ave. to Harley Ave., Repaving (CR 552) (DB# S0912)</b>										
	SJTPO	CON	STP-SJ	\$1.200					\$1.200	\$1.200
<b>Bears Head Road, Pittsburg Ave. to Rt. 40, Repaving (CR 552) (DB# S0910)</b>										
	SJTPO	CON	STP-SJ		\$1.500				\$1.500	\$1.500
<b>Berkeley Avenue Bridge (DB# NS9810)</b>										
	NJTPA	ROW	STP-NJ	\$0.200					\$0.200	\$0.200
	NJTPA	CON	STP-NJ		\$3.000				\$3.000	\$3.000
<b>Betterments, Bridge Preservation (DB# X72A)</b>										
	Statewide	EC	STATE	\$22.000	\$22.000	\$22.000	\$22.000	\$22.000	\$110.000	\$220.000
	Statewide	EC	BRIDGE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$50.000
<b>Betterments, Dams (DB# 01335)</b>										
	Statewide	EC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$3.500
<b>Betterments, Roadway Preservation (DB# X72B)</b>										
	Statewide	EC	STATE	\$10.195	\$10.195	\$10.195	\$10.195	\$10.195	\$50.975	\$101.950
<b>Betterments, Safety (DB# X72C)</b>										
	Statewide	EC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$70.000
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DB# X185)</b>										
	Statewide	ERC	CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$50.000
	Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
<b>Bridge Deck/Superstructure Replacement Program (DB# 03304)</b>										
	SJTPO	EC	BRIDGE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
	NJTPA	EC	BRIDGE	\$40.000	\$40.000	\$40.000	\$40.000	\$40.000	\$200.000	\$400.000
	Statewide	EC	BRIDGE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$50.000
	DVRPC	EC	BRIDGE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$40.000
<b>Bridge Inspection, Local Bridges (DB# X07E)</b>										
	SJTPO	EC	BRIDGE	\$0.550	\$1.600	\$0.550	\$1.600	\$0.550	\$4.850	\$9.700
	NJTPA	EC	BRIDGE	\$10.000	\$4.300	\$10.000	\$4.300	\$10.000	\$38.600	\$77.200
	DVRPC	EC	BRIDGE	\$2.300	\$0.700	\$2.300	\$0.700	\$2.300	\$8.300	\$16.600
<b>Bridge Inspection, State NBIS Bridges (DB# X07A)</b>										
	SJTPO	EC	BRIDGE	\$0.950	\$1.200	\$0.950	\$1.200	\$0.950	\$5.250	\$10.500
	DVRPC	EC	BRIDGE	\$2.600	\$3.200	\$2.600	\$3.200	\$2.600	\$14.200	\$28.400
	NJTPA	EC	BRIDGE	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$60.000	\$120.000
<b>Bridge Management System (DB# X70)</b>										
	Statewide	EC	BRIDGE	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$2.000	\$4.000

PROJECT	MPO Phase		Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total	
Bridge Painting Program (DB# X08)											
	Statewide	EC	STATE	\$9.955	\$7.500	\$7.500	\$7.500		\$32.455	\$0.000	\$32.455
	Statewide	EC	STP	\$7.045	\$9.500	\$9.500	\$9.500	\$17.000	\$52.545	\$85.000	\$137.545
Bridge Replacement, Future Projects (DB# 08381)											
	Statewide	ERC	BRIDGE						\$0.000	\$1,089.935	\$1,089.935
	Statewide	ERC	STATE					\$97.220	\$97.220	\$634.950	\$732.170
Bridge Scour Countermeasures (DB# 98316)											
	Statewide	ERC	BRIDGE	\$6.000	\$6.000	\$6.000			\$18.000	\$0.000	\$18.000
Bridge, Emergency Repair (DB# 98315)											
	Statewide	EC	STATE	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$150.000	\$150.000	\$300.000
Brigantine Blvd., Sec. 1A, Repaving (CR 638) (DB# S0913)											
	SJTPO	CON	STP-SJ			\$1.500			\$1.500	\$0.000	\$1.500
Brigantine Blvd., Sec. 1B, Repaving (CR 638) (DB# S0914)											
	SJTPO	CON	STP-SJ				\$1.500		\$1.500	\$0.000	\$1.500
Broad Street/Mays Landing Road (CR 552S/CR 552), 7th Street to Menantico Creek (DB# S1111)											
	SJTPO	CON	STP-SJ				\$1.000		\$1.000	\$0.000	\$1.000
Burlington County Roadway Safety Improvements (DB# D0302)											
	DVRPC	CON	STP-STU				\$0.600		\$0.600	\$1.400	\$2.000
Camden County Bus Purchase (DB# D0601)											
	DVRPC	EC	CMAQ	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Camden County Roadway Safety Improvements (DB# D0410)											
	DVRPC	CON	STP-STU		\$0.500		\$0.600		\$1.100	\$1.400	\$2.500
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DB# 99405)											
	NJTPA	PE	BRIDGE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	BRIDGE		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	BRIDGE				\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	CON	BRIDGE						\$0.000	\$8.250	\$8.250
Capital Contract Payment Audits (DB# 98319)											
	Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Cedarville Road/Cedar Street (CR 610), Newport Road (CR 629) to Main Street (Route 49) (DB# S1120)											
	SJTPO	CON	STP-SJ		\$1.300				\$1.300	\$0.000	\$1.300
Church Street Bridge, CR 579 (DB# NS9806)											
	NJTPA	ROW	STP-NJ	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	CON	STP-NJ			\$3.800			\$3.800	\$0.000	\$3.800
Clove Road/Long Hill Road Improvements, CR 620/631 (DB# NS0412)											
	NJTPA	ROW	STP-NJ	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	CON	STP-NJ			\$6.900			\$6.900	\$0.000	\$6.900
Cohansey-Friesburg Road (CR 635), Pecks Corner Cohansey Road to Remsterville Road (DB# S1115)											
	SJTPO	CON	STP-SJ			\$1.000			\$1.000	\$0.000	\$1.000
Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV (DB# S0610)											
	SJTPO	CON	STP-SJ		\$1.000				\$1.000	\$0.000	\$1.000
Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581 (DB# S0506)											
	SJTPO	CON	STP-SJ	\$1.400					\$1.400	\$0.000	\$1.400
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB# 02379)											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Congestion Relief, Operational Improvements (Fast Move Program) (DB# 02378)											
	Statewide	EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Construction Inspection (DB# X180)											
	Statewide	EC	STATE	\$7.600	\$8.000	\$8.000	\$8.000	\$8.000	\$39.600	\$40.000	\$79.600
Construction Program IT System (TRNS.PORT) (DB# 05304)											
	Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000



PROJECT	MPO Phase	Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total		
Corsons Tavern Road, Resurfacing (CR 628) (DB# S0902)											
	SJTPO	CON	STP-SJ		\$2.000			\$2.000	\$0.000	\$2.000	
Corsons Tavern Road, Woodbine-Ocean View Rd. to New Bridge Rd., Resurfacing (CR 628) (DB# S1004)											
	SJTPO	CON	STP-SJ					\$2.000	\$0.000	\$2.000	
County Route 6 Bridge (MA-14) (DB# NS9811)											
	NJTPA	CON	STP-NJ					\$10.000	\$0.000	\$10.000	
County Route 515, Vernon Township, Phases II, III, IV (DB# NS0002)											
	NJTPA	ROW	STP-NJ	\$1.000				\$1.000	\$0.000	\$1.000	
	NJTPA	CON	STP-NJ			\$18.802	\$17.898	\$36.700	\$0.000	\$36.700	
County Route 517, Route 23 to Route 94 (DB# NS0505)											
	NJTPA	ROW	STP-NJ	\$2.000				\$2.000	\$0.000	\$2.000	
	NJTPA	CON	STP-NJ				\$15.000	\$15.000	\$30.000	\$0.000	\$30.000
Crash Reduction Program (DB# X242)											
	SJTPO	EC	HSIP	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$1.925	\$1.925	\$3.850
	NJTPA	EC	HSIP	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$18.725	\$18.725	\$37.450
	DVRPC	EC	HSIP	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$3.600	\$3.600	\$7.200
Culvert Inspection Program, Locally-owned Structures (DB# 99322A)											
	Statewide	EC	STATE	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$22.500	\$22.500	\$45.000
Culvert Inspection Program, State-owned Structures (DB# 99322)											
	Statewide	EC	STATE	\$0.800	\$0.800	\$0.800	\$0.800	\$0.800	\$4.000	\$4.000	\$8.000
Culvert Replacement Program (DB# 09316)											
	Statewide	ERC	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
DBE Supportive Services Program (DB# X142)											
	Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Design, Emerging Projects (DB# X106)											
	Statewide	DES	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Design, Geotechnical Engineering Tasks (DB# 05342)											
	Statewide	DES	STATE	\$0.500		\$0.500		\$0.500	\$1.500	\$1.000	\$2.500
Disadvantaged Business Enterprise (DB# X197)											
	Statewide	EC	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Drainage Rehabilitation & Improvements (DB# X154D)											
	Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Drainage Rehabilitation and Maintenance, State (DB# X154)											
	Statewide	EC	STATE	\$9.554	\$9.554	\$9.554	\$9.554	\$9.554	\$47.770	\$47.770	\$95.540
Duck Island Landfill, Site Remediation (DB# 99334)											
	DVRPC	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC, Bridge Rehabilitation Program (DB# D0803)											
	DVRPC	EC	STP-STU			\$1.600	\$4.000	\$5.000	\$10.600	\$25.000	\$35.600
DVRPC, Future Projects (DB# D026)											
	DVRPC	ERC	STP-STU	\$1.184			\$4.104	\$0.812	\$6.100	\$28.067	\$34.167
DVRPC, Local ITS Improvements (DB# D0802)											
	DVRPC	EC	STP-STU			\$1.000	\$1.300	\$1.300	\$3.600	\$6.500	\$10.100
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630 (DB# D0503)											
	DVRPC	CON	STP-STU	\$7.000					\$7.000	\$0.000	\$7.000
Eighth Street Bridge (DB# NS0109)											
	NJTPA	CON	STP-NJ	\$14.150					\$14.150	\$0.000	\$14.150
Electrical Facilities (DB# X241)											
	Statewide	EC	STATE	\$5.446	\$5.446	\$5.446	\$5.446	\$5.446	\$27.230	\$27.230	\$54.460
Electrical Load Center Replacement, Statewide (DB# 04324)											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000

<b>PROJECT</b>	<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY13-17 Out Years</b>	<b>Total</b>
<b>Environmental Investigations (DB# X75)</b>										
	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
<b>Environmental Project Support (DB# 03309)</b>										
	Statewide	ERC	STATE	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$3.000
<b>Equipment (Vehicles, Construction, Safety) (DB# X15)</b>										
	Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$100.000
<b>Ferry Program (DB# 00377)</b>										
	Statewide	ERC	FERRY	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$100.000
<b>Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River (DB# NS9606)</b>										
	NJTPA	ROW	STP-NJ	\$0.200					\$0.200	\$0.200
	NJTPA	CON	STP-NJ		\$13.050				\$13.050	\$13.050
<b>Freight Program (DB# X34)</b>										
	Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$100.000
<b>Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road (DB# NS0414)</b>										
	NJTPA	CON	STP-NJ	\$15.540	\$10.660				\$26.200	\$26.200
<b>Garden State Parkway Interchange Improvements in Cape May (DB# 98543)</b>										
	SJTPO	CON	HPP20	\$26.778					\$26.778	\$26.778
	SJTPO	CON	OTHER	\$6.700	\$27.000	\$16.000			\$49.700	\$49.700
	SJTPO	CON	DEMO	\$1.231					\$1.231	\$1.231
<b>Gloucester County Bus Purchase (DB# D9807)</b>										
	DVRPC	CON	CMAQ	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.700
<b>Gloucester County Roadway Safety Improvements (DB# D0401)</b>										
	DVRPC	CON	STP-STU				\$0.600		\$0.600	\$2.000
<b>Gordon Street over "Out of Service" Conrail Branch, Replacement (DB# NS0408)</b>										
	NJTPA	ROW	STP-NJ		\$0.100				\$0.100	\$0.100
	NJTPA	CON	STP-NJ			\$5.000			\$5.000	\$5.000
<b>Halls Mill Road (DB# HP01002)</b>										
	NJTPA	ROW	DEMO		\$1.000				\$1.000	\$1.000
	NJTPA	CON	DEMO				\$6.715		\$6.715	\$6.715
	NJTPA	CON	STP-NJ				\$0.785		\$0.785	\$0.785
<b>Highway Safety Improvement Program Planning (DB# 09388)</b>										
	Statewide	EC	HSIP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$40.000
<b>Intelligent Transportation Systems (DB# 03305)</b>										
	Statewide	ERC	EB	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
	Statewide	ERC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
<b>Intersection Improvement Program (DB# 98333)</b>										
	Statewide	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$9.000	\$34.000
	Statewide	ERC	STATE					\$5.000	\$5.000	\$30.000
<b>Interstate Service Facilities (DB# X151)</b>										
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$1.000
<b>ITS Earmark Funding (DB# 00376)</b>										
	NJTPA	EC	DEMO	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
<b>JFK Boulevard Reconstruction (CR 625) (DB# S0901)</b>										
	SJTPO	CON	STP-SJ	\$1.876					\$1.876	\$1.876
<b>Jim Leeds Rd., College Drive to Pomona Road (DB# S1117)</b>										
	SJTPO	CON	STP-SJ				\$1.000		\$1.000	\$1.000
<b>Landing Road Bridge Over Morristown Line, CR 631 (DB# NS9708)</b>										
	NJTPA	ROW	STP-NJ		\$0.750				\$0.750	\$0.750
	NJTPA	CON	STP-NJ			\$6.575			\$6.575	\$6.575
<b>Landis Avenue, Myrtle Street to Boulevards, Resurfacing (DB# S0803)</b>										
	SJTPO	CON	STP-SJ	\$0.806					\$0.806	\$0.806

PROJECT	MPO Phase	Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total		
Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615S) (DB# S1123)											
	SJTPO	CON	STP-SJ	\$0.876				\$0.876	\$0.000	\$0.876	
Landis Avenue, Phase III, Coney Avenue to West Avenue (DB# S1122)											
	SJTPO	DES	STP-SJ	\$0.050				\$0.050	\$0.000	\$0.050	
	SJTPO	CON	STP-SJ		\$0.670			\$0.670	\$0.000	\$0.670	
Landis Avenue, Union Rd. to Cumberland County Line, Repaving (CR 540) (DB# S0915)											
	SJTPO	CON	STP-SJ	\$0.900				\$0.900	\$0.000	\$0.900	
Legal Costs for Right of Way Condemnation (DB# X137)											
	Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Local Aid Consultant Services (DB# 10347)											
	NJTPA	EC	STP-NJ	\$1.200		\$1.200		\$1.200	\$3.600	\$3.600	\$7.200
	DVRPC	EC	STP-STU	\$0.200		\$0.200		\$0.200	\$0.600	\$0.600	\$1.200
	SJTPO	EC	STP-SJ	\$0.100		\$0.100		\$0.100	\$0.300	\$0.300	\$0.600
Local Aid Grant Management System (DB# 06327)											
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Local Aid, Infrastructure Fund (DB# X186)											
	Statewide	ERC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$87.500	\$125.000
Local Bridges, Future Needs (DB# 08387)											
	Statewide	ERC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
Local CMAQ Initiatives (DB# X065)											
	DVRPC	EC	CMAQ	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600	\$9.200
	NJTPA	EC	CMAQ	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	SJTPO	EC	CMAQ	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$9.500	\$9.500	\$19.000
Local County Aid, DVRPC (DB# X41C1)											
	DVRPC	ERC	STATE	\$15.464	\$15.464	\$15.464	\$15.464	\$15.464	\$77.320	\$77.320	\$154.640
Local County Aid, NJTPA (DB# X41B1)											
	NJTPA	ERC	STATE	\$53.762	\$53.762	\$53.762	\$53.762	\$53.762	\$268.810	\$268.810	\$537.620
Local County Aid, SJTPO (DB# X41A1)											
	SJTPO	ERC	STATE	\$9.523	\$9.523	\$9.523	\$9.523	\$9.523	\$47.615	\$47.615	\$95.230
Local Municipal Aid, DVRPC (DB# X98C1)											
	DVRPC	ERC	STATE	\$13.705	\$13.705	\$13.705	\$13.705	\$13.705	\$68.525	\$68.525	\$137.050
Local Municipal Aid, NJTPA (DB# X98B1)											
	NJTPA	ERC	STATE	\$53.847	\$53.847	\$53.847	\$53.847	\$53.847	\$269.235	\$269.235	\$538.470
Local Municipal Aid, SJTPO (DB# X98A1)											
	SJTPO	ERC	STATE	\$6.199	\$6.199	\$6.199	\$6.199	\$6.199	\$30.995	\$30.995	\$61.990
Local Municipal Aid, Urban Aid (DB# X98Z)											
	Statewide	ERC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Local Project Development Support (DB# 06326)											
	SJTPO	PLS	STP-SJ	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
	DVRPC	PLS	STP-STU	\$0.180	\$0.180	\$0.180	\$0.180	\$0.180	\$0.900	\$0.900	\$1.800
	NJTPA	PLS	STP-NJ	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$3.750	\$3.750	\$7.500
Local Safety/ High Risk Rural Roads Program (DB# 04314)											
	NJTPA	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
	SJTPO	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	DVRPC	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Maintenance & Fleet Management System (DB# X196)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Maritime Transportation System (DB# 01309)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Maryland Avenue, Route 187 (Brigantine Blvd.) to Pacific Avenue (DB# S1109)											
	SJTPO	CON	STP-SJ	\$1.077				\$1.077	\$0.000	\$1.077	

<b>PROJECT</b>	<b>MPO Phase</b>	<b>Fund</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY13-17 Out Years</b>	<b>Total</b>
<b>McClellan Street Underpass (DB# NS9812)</b>									
NJTPA	ROW	STP-NJ	\$0.600					\$0.600	\$0.600
NJTPA	CON	STP-NJ		\$5.500				\$5.500	\$5.500
<b>Mercer County Roadway Safety Improvements (DB# D0412)</b>									
DVRPC	CON	STP-STU	\$0.500	\$0.600		\$0.700	\$1.800	\$2.100	\$3.900
<b>Mercer County Signal Project, CR 533 (DB# D0702)</b>									
DVRPC	CON	STP-STU	\$3.500				\$3.500	\$0.000	\$3.500
<b>Metropolitan Planning (DB# X30A)</b>									
SJTPO	PLS	PL	\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$7.280	\$14.560
SJTPO	PLS	STP-SJ	\$0.265	\$0.265	\$0.265	\$0.265	\$0.265	\$1.325	\$2.650
NJTPA	PLS	STP-NJ	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$40.000
NJTPA	PLS	PL	\$12.526	\$12.526	\$12.526	\$12.526	\$12.526	\$62.630	\$125.260
DVRPC	PLS	STP-STU	\$1.000	\$1.000	\$3.060	\$1.860	\$1.860	\$8.780	\$24.080
DVRPC	PLS	PL	\$3.272	\$3.272	\$3.272	\$3.272	\$3.272	\$16.360	\$32.720
<b>Milford-Warren Glen Road, CR 519 (DB# NS9703)</b>									
NJTPA	CON	STP-NJ		\$4.700				\$4.700	\$4.700
<b>Minority and Women Workforce Training Set Aside (DB# 07332)</b>									
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
<b>Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)</b>									
NJTPA	DES	STP-NJ				\$5.000		\$5.000	\$5.000
NJTPA	ROW	STP-NJ					\$3.000	\$3.000	\$3.000
NJTPA	CON	STP-NJ						\$0.000	\$50.000
<b>Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)</b>									
NJTPA	DES	STP-NJ		\$1.732				\$1.732	\$1.732
NJTPA	DES	HPP20		\$1.266				\$1.266	\$1.266
NJTPA	ROW	HPP20				\$0.894		\$0.894	\$0.894
NJTPA	ROW	STP-NJ				\$0.040		\$0.040	\$0.040
NJTPA	CON	STP-NJ					\$20.000	\$20.000	\$20.000
<b>Motor Vehicle Crash Record Processing (DB# X233)</b>									
Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$40.000
<b>National Boating Infrastructure Grant Program (DB# 01342)</b>									
Statewide	EC	NBIG	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$16.000
<b>New Jersey Avenue (CR 621), Rambler Road (CR 621) to 26th Avenue (DB# S1110)</b>									
SJTPO	CON	STP-SJ				\$2.500		\$2.500	\$2.500
<b>New Jersey Scenic Byways Program (DB# X200C)</b>									
Statewide	ERC	STP-TE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$2.500
Statewide	ERC	ENIC BYWAY	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
<b>Newburgh Road Bridge over Musconetcong River (DB# NS9909)</b>									
NJTPA	CON	STP-NJ	\$3.500					\$3.500	\$3.500
<b>Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181) (DB# NS0112)</b>									
NJTPA	ROW	STP-NJ		\$0.500				\$0.500	\$0.500
NJTPA	CON	STP-NJ				\$17.000		\$17.000	\$17.000
<b>NJTPA, Future Projects (DB# N063)</b>									
NJTPA	ERC	STP-NJ	\$0.300	\$0.900		\$10.224	\$38.177	\$49.601	\$330.885
<b>North Avenue Corridor Improvement Project (NACI) (DB# 06318F)</b>									
NJTPA	ERC	STATE	\$4.440					\$4.440	\$4.440
NJTPA	ERC	OTHER	\$45.000	\$45.000				\$90.000	\$90.000
<b>North Main Road (CR 555), Park Avenue (CR 540) to Gloucester Line (DB# S1107)</b>									
SJTPO	CON	STP-SJ				\$0.750		\$0.750	\$0.750
<b>NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DB# NS9803)</b>									
NJTPA	CON	STP-NJ		\$8.000				\$8.000	\$8.000

PROJECT	MPO Phase		Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total	
Oak Tree Road Bridge, CR 604 (DB# 99316)											
	NJTPA	PE	BRIDGE-OFF	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE-OFF		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	BRIDGE-OFF				\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	BRIDGE-OFF						\$0.000	\$14.000	\$14.000
Orphan Bridge Reconstruction (DB# 99372)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Ozone Action Program in New Jersey (DB# D0407)											
	DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
PANY&NJ-NJDOT Project Program (DB# 11407)											
	NJTPA	ERC	PANY&NJ	\$353.000	\$376.000	\$375.000	\$368.000		\$1,472.000	\$0.000	\$1,472.000
	NJTPA	ERC	OTHER					\$150.000	\$150.000	\$250.000	\$400.000
Park and Ride/Transportation Demand Management Program (DB# X28B)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Pavement Preservation (DB# X51)											
	Statewide	EC	EB	\$5.000	\$4.000	\$4.000	\$4.000	\$4.000	\$21.000	\$20.000	\$41.000
Pedestrian Safety Corridor Program (DB# 06401)											
	Statewide	EC	HSIP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Pedestrian Safety Improvement Design and Construction (DB# 06403)											
	Statewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Physical Plant (DB# X29)											
	Statewide	ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$32.500	\$32.500	\$65.000
Planning and Research, Federal-Aid (DB# X30)											
	Statewide	PLS	STP	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
	Statewide	PLS	SPR	\$21.022	\$21.022	\$21.022	\$21.022	\$21.022	\$105.110	\$105.110	\$210.220
Planning and Research, State (DB# X140)											
	Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DB# 97005B)											
	NJTPA	PE	STP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	STP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STP				\$2.800		\$2.800	\$0.000	\$2.800
	NJTPA	CON	STP						\$0.000	\$10.680	\$10.680
Pre-Apprenticeship Training Program for Minorities and Women (DB# X135)											
	Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Princeton-Hightstown Road Improvements,CR 571 (DB# D0701)											
	DVRPC	CON	STP-STU	\$0.800					\$0.800	\$0.000	\$0.800
Program Implementation Costs, NJDOT (DB# X10)											
	Statewide	EC	STATE	\$97.000	\$97.000	\$97.000	\$97.000	\$107.000	\$495.000	\$643.000	\$1,138.000
Project Development: Concept Development and Preliminary Engineering (DB# 10344)											
	Statewide	CD	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Project Enhancements (DB# 05341)											
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Rail-Highway Grade Crossing Program, Federal (DB# X35A1)											
	NJTPA	EC	RHC	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
	DVRPC	EC	RHC	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000
	SJTPO	EC	RHC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Rail-Highway Grade Crossing Program, State (DB# X35A)											
	Statewide	CON	STATE	\$4.200	\$4.200	\$4.200	\$4.200	\$4.200	\$21.000	\$21.000	\$42.000
Recreational Trails Program (DB# 99409)											
	Statewide	ERC	REC TRAILS	\$1.411	\$1.411	\$1.411	\$1.411	\$1.411	\$7.055	\$7.055	\$14.110
Regional Action Program (DB# X144)											
	Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000

PROJECT	MPO Phase	Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total	
Restriping Program & Line Reflectivity Management System (DB# X03A)										
Statewide	EC	STP					\$15.000	\$15.000	\$75.000	\$90.000
Statewide	EC	STATE	\$15.000	\$15.000	\$15.000	\$15.000		\$60.000	\$0.000	\$60.000
Resurfacing Program (DB# X03E)										
Statewide	EC	STATE	\$70.000	\$70.000	\$70.000	\$70.000	\$125.000	\$405.000	\$625.000	\$1,030.000
Resurfacing, Federal (DB# 99327A)										
Statewide	ERC	NHS	\$7.000	\$7.000	\$15.519	\$7.000	\$7.000	\$43.519	\$35.000	\$78.519
Statewide	ERC	STATE	\$21.180	\$30.000	\$30.000	\$30.000	\$30.000	\$141.180	\$150.000	\$291.180
SJTPO	EC	NHS				\$10.000	\$10.000	\$20.000	\$75.000	\$95.000
NJTPA	EC	NHS				\$100.000	\$96.068	\$196.068	\$775.000	\$971.068
DVRPC	EC	NHS		\$10.584	\$4.416	\$22.322	\$20.000	\$57.322	\$130.000	\$187.322
Right of Way Database/Document Management System (DB# 05339)										
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100			\$0.300	\$0.000	\$0.300
Right of Way Full-Service Consultant Term Agreements (DB# 05340)										
Statewide	ROW	STP	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
Statewide	ROW	STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
RIMIS - Phase II Implementation (DB# 01300)										
DVRPC	EC	STP-STU	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Rockfall Mitigation (DB# X152)										
NJTPA	ERC	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Rutgers Transportation Safety Resource Center (TSRC) (DB# 04364)										
Statewide	EC	EB	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$6.500	\$6.500	\$13.000
Safe Corridors Program (DB# 04313)										
Statewide	ERC	HSIP	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
Safe Routes to School Program (DB# 99358)										
Statewide	ERC	SRTS	\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870
Safe Streets to Transit Program (DB# 06402)										
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Safety Service Patrol (DB# X181)										
DVRPC	EC	EB	\$2.640	\$2.640	\$2.640	\$2.640	\$2.640	\$13.200	\$13.200	\$26.400
NJTPA	EC	EB	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$16.800	\$16.800	\$33.600
Sign Structure Inspection Program (DB# X239)										
Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Sign Structure Rehabilitation Program (DB# X239A)										
Statewide	DES	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	CON	STP					\$2.000	\$2.000	\$10.000	\$12.000
Statewide	CON	STATE	\$2.000	\$2.000	\$2.000	\$2.000		\$8.000	\$0.000	\$8.000
Signs Program, Statewide (DB# X39)										
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
SJTPO, Future Projects (DB# S044)										
SJTPO	ERC	STP-SJ	\$3.478	\$0.407	\$2.220		\$9.051	\$15.156	\$48.300	\$63.456
Smithville Road Bridge over Rancocas Creek, CR 684 (DB# D9903)										
DVRPC	CON	STP-STU	\$2.500					\$2.500	\$0.000	\$2.500
South Inlet Transportation Improvement Project (DB# 09361)										
SJTPO	CON	STATE	\$1.504	\$1.504	\$1.504	\$1.504	\$1.504	\$7.520	\$13.225	\$15.040
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510 (DB# NS0102)										
NJTPA	CON	STP-NJ	\$13.723	\$7.377				\$21.100	\$0.000	\$21.100
South Pemberton Road, CR 530, Phase 2 (DB# D9912A)										
DVRPC	CON	STP-STU		\$1.855	\$3.000	\$5.000	\$7.292	\$17.147	\$5.853	\$23.000
State Police Enforcement and Safety Services (DB# X150)										
Statewide	EC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000



PROJECT	MPO Phase		Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total	
State Police Safety Patrols (DB# 04312)											
	Statewide	EC	EB	\$2.000		\$2.000		\$2.000	\$6.000	\$6.000	\$12.000
Statewide Incident Management Program (DB# X230)											
	Statewide	EC	EB	\$5.800	\$5.800	\$5.800	\$5.800	\$5.800	\$29.000	\$29.000	\$58.000
Statewide Traffic Management/Information Program (DB# 06324)											
	Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
	Statewide	EC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
Sunset Avenue over Deal Lake (O-10) (DB# NS0106)											
	NJTPA	CON	STP-NJ		\$7.000				\$7.000	\$0.000	\$7.000
Sussex Turnpike, CR 617 (DB# L070)											
	NJTPA	CON	STP-NJ	\$6.500					\$6.500	\$0.000	\$6.500
Traffic Monitoring Systems (DB# X66)											
	Statewide	PLS	EB	\$12.910	\$12.910	\$12.910	\$12.910	\$12.910	\$64.550	\$64.550	\$129.100
	Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Traffic Operations Center (North) (DB# X99)											
	NJTPA	EC	EB	\$5.950	\$5.950	\$5.950	\$5.950	\$5.950	\$29.750	\$29.750	\$59.500
Traffic Operations Center (South) (DB# X82)											
	DVRPC	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
	NJTPA	EC	EB	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
	SJTPO	EC	EB	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Traffic Signal Replacement (DB# X47)											
	Statewide	EC	STATE	\$9.111	\$9.111	\$9.111	\$9.111	\$9.111	\$45.555	\$45.555	\$91.110
	Statewide	EC	HSIP	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
Traffic Signal Timing and Optimization (DB# 04320)											
	Statewide	EC	STP	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$8.500	\$8.500	\$17.000
Training and Employee Development (DB# X244)											
	Statewide	EC	STP	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$9.000	\$9.000	\$18.000
Transit Village Program (DB# 01316)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
TransitChek Mass Marketing Efforts--New Jersey (DB# D0406)											
	DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Transportation and Community Development Initiative (TCDI) DVRPC (DB# D0204)											
	DVRPC	EC	STP-STU	\$1.080	\$0.100	\$1.200	\$0.100	\$1.200	\$3.680	\$3.800	\$7.480
Transportation and Community System Preservation Program (DB# 02393)											
	Statewide	ERC	DEMO	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Transportation Demand Management Program Support (DB# X43)											
	Statewide	PLS	CMAQ	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
Transportation Enhancements (DB# X107)											
	Statewide	ERC	STP-TE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Transportation Management Associations (DB# 11383)											
	NJTPA	EC	STP-NJ	\$3.690	\$3.690	\$3.690	\$3.690	\$3.690	\$18.450	\$18.450	\$36.900
	DVRPC	EC	STP-STU	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Tremley Point Access Local Roadway Improvements (DB# 9324A)											
	NJTPA	ERC	OTHER	\$43.000	\$24.000				\$67.000	\$0.000	\$67.000
Trenton Amtrak Bridges (DB# 99362)											
	DVRPC	ROW	STP-STU	\$0.600					\$0.600	\$0.000	\$0.600
	DVRPC	CON	STP-STU		\$18.900	\$13.100			\$32.000	\$0.000	\$32.000
Tuckahoe Road, First Avenue to Rt 50 (DB# S1118)											
	SJTPO	CON	STP-SJ			\$1.000			\$1.000	\$0.000	\$1.000
Two Bridges Road Bridge and West Belt Extension (DB# NS9801)											
	NJTPA	CON	STP-NJ		\$16.408				\$16.408	\$0.000	\$16.408

PROJECT	MPO Phase	Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total	
Unanticipated Design, Right of Way and Construction Expenses, State (DB# X11)										
Statewide	ERC	STATE	\$27.195	\$20.290	\$23.890	\$31.490	\$59.000	\$161.865	\$295.000	\$456.865
Underground Exploration for Utility Facilities (DB# X101)										
Statewide	EC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
University Transportation Research Technology (DB# X126)										
Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Utility Reconnaissance and Relocation (DB# X182)										
Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Valley Avenue, Landis Avenue to Park Avenue (CR 540) (DB# S1130)										
SJTPO	CON	STP-SJ				\$0.810		\$0.810	\$0.000	\$0.810
Waterloo Road over Musconetcong River (DB# NS0107)										
NJTPA	ROW	STP-NJ	\$0.275					\$0.275	\$0.000	\$0.275
NJTPA	CON	STP-NJ			\$2.500			\$2.500	\$0.000	\$2.500
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602 (DB# NS9906)										
NJTPA	CON	STP-NJ	\$3.400					\$3.400	\$0.000	\$3.400
West Brook Road Bridge over Wanaque Reservoir (DB# NS9607)										
NJTPA	CON	STP-NJ	\$13.139					\$13.139	\$0.000	\$13.139
Woodstown Road (CR 603), Commissioners Pike to Mannington (DB# S1113)										
SJTPO	CON	STP-SJ			\$1.220			\$1.220	\$0.000	\$1.220
Woodstown-Daretown Road (CR 615), Daretown Road to South Main Street (DB# S1114)										
SJTPO	CON	STP-SJ			\$1.600			\$1.600	\$0.000	\$1.600
YeGreate Street (CR 623) from Market Lane (CR 641) to MP 0.80, Resurfacing (DB# S1008)										
SJTPO	CON	STP-SJ		\$0.650				\$0.650	\$0.000	\$0.650
Youth Employment and TRAC Programs (DB# X199)										
Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Route 1, MP 47.4 - 51.2; Route 1 Local MP 47.4 - 51.1 Pavement (DB# 11336)										
NJTPA	CON	NHS				\$14.500		\$14.500	\$0.000	\$14.500
Route 1, South Brunswick, Drainage Improvements (DB# 93253)										
NJTPA	CON	HPP20	\$3.020					\$3.020	\$0.000	\$3.020
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB# 01330A)										
DVRPC	UTI	NHS	\$1.300					\$1.300	\$0.000	\$1.300
DVRPC	CON	NHS		\$7.685				\$7.685	\$0.000	\$7.685
Route 1&9, Haynes Ave. Operational Improvements (DB# 94047)										
NJTPA	CON	NHS		\$16.287				\$16.287	\$0.000	\$16.287
Route 1 Business, Brunswick Circle to Lake Drive (DB# 04316)										
DVRPC	CON	STP-TE		\$4.302				\$4.302	\$0.000	\$4.302
Route 3, over Northern Secondary & Ramp A (DB# 08346)										
NJTPA	DES	BRIDGE	\$1.800					\$1.800	\$0.000	\$1.800
NJTPA	ROW	BRIDGE		\$1.000				\$1.000	\$0.000	\$1.000
NJTPA	CON	BRIDGE				\$16.500		\$16.500	\$0.000	\$16.500
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A (DB# 059A)										
NJTPA	CON	HPP20		\$0.922				\$0.922	\$0.000	\$0.922
NJTPA	CON	NHS		\$9.679	\$34.000			\$43.679	\$0.000	\$43.679
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (DB# 059B)										
NJTPA	CON	NHS				\$41.904	\$45.603	\$87.507	\$23.493	\$111.000
Route 3, W. of Rt. 17 to Rt. 1&9, Resurfacing (DB# 10325)										
NJTPA	CON	NHS	\$8.336					\$8.336	\$0.000	\$8.336
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DB# 065C)										
NJTPA	DES	BRIDGE	\$2.000					\$2.000	\$0.000	\$2.000
NJTPA	ROW	BRIDGE		\$2.000				\$2.000	\$0.000	\$2.000
NJTPA	CON	BRIDGE				\$20.600		\$20.600	\$23.600	\$44.200



PROJECT	MPO Phase	Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total	
Route 4, Grand Avenue Bridge (DB# 08410)										
	NJTPA	PE	BRIDGE	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE		\$3.000			\$3.000	\$0.000	\$3.000
	NJTPA	ROW	BRIDGE			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	BRIDGE					\$0.000	\$20.000	\$20.000
Route 4, Hackensack River Bridge (DB# 02346)										
	NJTPA	PE	BRIDGE	\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	DES	BRIDGE			\$3.000		\$3.000	\$0.000	\$3.000
	NJTPA	ROW	BRIDGE				\$2.000	\$2.000	\$0.000	\$2.000
	NJTPA	CON	BRIDGE					\$0.000	\$33.000	\$33.000
Route 4, Jones Road Bridge (DB# 94064)										
	NJTPA	DES	BRIDGE	\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	BRIDGE		\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE				\$7.800	\$7.800	\$0.000	\$7.800
Route 4, Teaneck Road Bridge (DB# 93134)										
	NJTPA	PE	BRIDGE	\$0.700				\$0.700	\$0.000	\$0.700
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	BRIDGE			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	BRIDGE				\$15.500	\$15.500	\$0.000	\$15.500
Route 7, Bridge over CONRAIL (DB# 10340)										
	NJTPA	CON	BRIDGE	\$10.900				\$10.900	\$0.000	\$10.900
Route 7, Kearny, Drainage Improvements (DB# 93186)										
	NJTPA	PE	STP	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	STP		\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STP			\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	STP					\$0.000	\$16.000	\$16.000
Route 9, Bridge over Waretown Creek (DB# 08316)										
	NJTPA	DES	BRIDGE	\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	ROW	BRIDGE		\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	BRIDGE			\$2.000		\$2.000	\$0.000	\$2.000
Route 9, Craig Road/East Freehold Road, Intersection Improvements (DB# 97071)										
	NJTPA	CON	NHS	\$9.600				\$9.600	\$0.000	\$9.600
Route 9, Green Street Interchange, Woodbridge (DB# 95115)										
	NJTPA	CON	NHS	\$6.065				\$6.065	\$0.000	\$6.065
Route 9, Lakewood/Toms River, Congestion Relief (DB# 076C)										
	NJTPA	PE	STATE				\$6.000	\$6.000	\$0.000	\$6.000
Route 9, Northfield Sidewalk Replacement (DB# S0103A)										
	SJTPO	CON	CMAQ	\$1.225				\$1.225	\$0.000	\$1.225
Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties (DB# 09307)										
	NJTPA	CON	NHS	\$49.191				\$49.191	\$0.000	\$49.191
Route 9, South of Mill Street and Bay Avenue to Longboat Avenue (DB# 11330)										
	NJTPA	CON	NHS	\$5.160				\$5.160	\$0.000	\$5.160
Route 10, Passaic River (DB# 95069)										
	DVRPC	CON	BRIDGE	\$3.500				\$3.500	\$0.000	\$3.500
Route 10, Rt. 46 to Mt. Pleasant Turnpike, Pavement (DB# 11339)										
	NJTPA	CON	NHS		\$13.800			\$13.800	\$0.000	\$13.800
Route 15, Bridge over Beaver Run (DB# 09319)										
	NJTPA	DES	BRIDGE	\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	ROW	BRIDGE		\$0.250			\$0.250	\$0.000	\$0.250
	NJTPA	CON	BRIDGE			\$2.500		\$2.500	\$0.000	\$2.500

PROJECT	MPO Phase	Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total	
Route 17, Central Avenue Bridge, Rochelle Park (DB# 94056)										
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	BRIDGE				\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE					\$0.000	\$6.000	\$6.000
Route 17, NYS&W Bridge (DB# 94057)										
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	BRIDGE				\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE					\$0.000	\$13.000	\$13.000
Route 18, Bridge over Route 1 (DB# FS09644)										
	NJTPA	CON	BRIDGE	\$10.000				\$10.000	\$0.000	\$10.000
	NJTPA	CON	NHS	\$10.000				\$10.000	\$0.000	\$10.000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DB# 10354)										
	NJTPA	PE	NHS	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHS		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHS			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHS				\$13.200	\$13.200	\$0.000	\$13.200
Route 18, Edgeboro Road (CR 527), Intersection Improvements (DB# X221C)										
	NJTPA	PE	NHS		\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHS			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHS				\$0.200	\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHS					\$0.000	\$4.200	\$4.200
Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements (DB# 05363)										
	NJTPA	DES	STP	\$1.050				\$1.050	\$0.000	\$1.050
	NJTPA	ROW	STP		\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	STP			\$3.750		\$3.750	\$0.000	\$3.750
Route 20, Paterson Drainage (DB# 08372)										
	NJTPA	PE	STP		\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	DES	STP			\$0.700		\$0.700	\$0.000	\$0.700
	NJTPA	ROW	STP				\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP					\$0.000	\$8.800	\$8.800
Route 21, Southbound Viaduct and Chester Avenue Bridge (DB# 9145)										
	NJTPA	CON	BRIDGE	\$10.000	\$39.300			\$49.300	\$0.000	\$49.300
Route 22, Bloy Street to Liberty Avenue (DB# 658C)										
	NJTPA	ROW	BRIDGE	\$1.300				\$1.300	\$0.000	\$1.300
	NJTPA	CON	BRIDGE			\$7.050		\$7.050	\$0.000	\$7.050
Route 22, Chestnut Street Bridge Replacement (CR 626) (DB# 04361)										
	NJTPA	ROW	BRIDGE		\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE				\$15.000	\$15.000	\$0.000	\$15.000
Route 22, EB, Auxiliary Lane between U-Turns H and G (DB# 02374C)										
	NJTPA	CON	HSIP		\$1.615			\$1.615	\$0.000	\$1.615
Route 22, Hilldale Place/Broad Street (DB# 658E)										
	NJTPA	DES	BRIDGE	\$1.800				\$1.800	\$0.000	\$1.800
	NJTPA	ROW	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	BRIDGE				\$11.000	\$11.000	\$0.000	\$11.000
Route 22, Middle Brook to Westfield Road (DB# 11331)										
	NJTPA	CON	NHS	\$12.330				\$12.330	\$0.000	\$12.330
Route 22, Sidewalk Improvements, Somerset County (DB# 03317D)										
	NJTPA	CON	CMAQ	\$2.901				\$2.901	\$0.000	\$2.901
Route 22, W. of Robin Hood Rd. to E. of Fairway Dr., Pavement Various Locations (DB# 10326)										
	NJTPA	CON	NHS	\$6.280				\$6.280	\$0.000	\$6.280

PROJECT	MPO Phase	Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total	
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (DB# 658B)										
	NJTPA	DES	HSIP	\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	ROW	HSIP		\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	HSIP			\$4.000		\$4.000	\$0.000	\$4.000
Route 23, Bridge over Branch of Walkill River (DB# 08348)										
	NJTPA	DES	BRIDGE	\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	ROW	BRIDGE		\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	BRIDGE			\$2.500		\$2.500	\$0.000	\$2.500
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347)										
	NJTPA	DES	NHS	\$2.400				\$2.400	\$0.000	\$2.400
	NJTPA	ROW	NHS			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHS					\$0.000	\$36.500	\$36.500
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road (DB# 96039)										
	NJTPA	CON	DEMO	\$0.483				\$0.483	\$0.000	\$0.483
	NJTPA	CON	HPP20	\$2.096				\$2.096	\$0.000	\$2.096
	NJTPA	CON	NHS	\$6.210				\$6.210	\$0.000	\$6.210
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB# 9044)										
	NJTPA	CON	NHS	\$9.000	\$17.611			\$26.611	\$0.000	\$26.611
Route 27, Wood Avenue (DB# 93227C)										
	NJTPA	CON	NHS		\$13.750			\$13.750	\$0.000	\$13.750
Route 29, Bank Stabilization, Ewing and Delaware Twps. (DB# 11402)										
	NJTPA	DES	STATE	\$0.300				\$0.300	\$0.000	\$0.300
	DVRPC	DES	STATE	\$0.300				\$0.300	\$0.000	\$0.300
	NJTPA	ROW	STATE	\$0.050				\$0.050	\$0.000	\$0.050
	DVRPC	ROW	STATE	\$0.050				\$0.050	\$0.000	\$0.050
	DVRPC	CON	STATE		\$1.050			\$1.050	\$0.000	\$1.050
	NJTPA	CON	STATE		\$1.050			\$1.050	\$0.000	\$1.050
Route 29, Drainage Improvements (DB# 07319)										
	DVRPC	DES	STP	\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	ROW	STP		\$0.100			\$0.100	\$0.000	\$0.100
	DVRPC	CON	STP			\$2.400		\$2.400	\$0.000	\$2.400
Route 30, Blue Anchor Dam (DB# 93266)										
	DVRPC	CON	NHS	\$10.100				\$10.100	\$0.000	\$10.100
Route 30, E of Brand Ave to E of London Ave Pavement Rehab (DB# 10335)										
	DVRPC	CON	NHS	\$3.850				\$3.850	\$0.000	\$3.850
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave., Pavement (DB# 11337)										
	SJTPO	CON	NHS		\$19.000			\$19.000	\$0.000	\$19.000
Route 30, Evesham Road Intersection Improvements (DB# 93263)										
	DVRPC	CON	NHS	\$6.805				\$6.805	\$0.000	\$6.805
Route 31, Bridge over CSX Railroad (DB# 08355)										
	DVRPC	CON	BRIDGE		\$5.520			\$5.520	\$0.000	\$5.520
Route 31, Church Street to River Road (DB# 08327)										
	NJTPA	DES	NHS					\$0.000	\$0.600	\$0.600
	NJTPA	ROW	NHS					\$0.000	\$0.200	\$0.200
	NJTPA	CON	NHS					\$0.000	\$4.950	\$4.950
Route 31, NB, Minneakoning Road to MP 24.92 (DB# 08327A)										
	NJTPA	CON	HPP20	\$1.553				\$1.553	\$0.000	\$1.553
Route 31, Pennington Circle Safety Improvements (DB# 159A)										
	DVRPC	DES	HSIP	\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	ROW	HSIP		\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	CON	HSIP			\$3.600		\$3.600	\$0.000	\$3.600

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY13-17 Out Years</i>	<i>Total</i>
<b>Route 31, South of Rt. 78 to North of CR 634 (DB# 11342)</b>									
	NJTPA	CON	NHS					\$7.380	\$7.380
<b>Route 31/202, Flemington Circle (DB# 403B)</b>									
	NJTPA	CON	DEMO	\$6.380				\$6.380	\$6.380
<b>Route 33, Manalapan Brook to Halls Mill Rd., Pavement (DB# 11306)</b>									
	NJTPA	CON	NHS	\$5.640				\$5.640	\$5.640
<b>Route 33, Operational and Pedestrian Improvements, Neptune (DB# N09670)</b>									
	NJTPA	PE	HSIP	\$0.500				\$0.500	\$0.500
	NJTPA	DES	HSIP		\$1.000			\$1.000	\$1.000
	NJTPA	ROW	HSIP			\$1.000		\$1.000	\$1.000
	NJTPA	CON	HSIP				\$6.500	\$6.500	\$6.500
<b>Route 34, Colts Neck, Intersection Improvements (CR 537) (DB# 96040)</b>									
	NJTPA	ROW	NHS	\$2.800				\$2.800	\$2.800
	NJTPA	CON	OTHER			\$2.509		\$2.509	\$2.509
	NJTPA	CON	NHS			\$7.528		\$7.528	\$7.528
<b>Route 34, CR 537 to Washington Ave., Pavement (DB# 11307)</b>									
	NJTPA	CON	NHS	\$8.370				\$8.370	\$8.370
<b>Route 34, over former Freehold and Jamesburg Railroad (DB# 11315)</b>									
	NJTPA	PE	BRIDGE		\$0.500			\$0.500	\$0.500
	NJTPA	DES	BRIDGE			\$1.000		\$1.000	\$1.000
	NJTPA	ROW	BRIDGE				\$0.500	\$0.500	\$0.500
	NJTPA	CON	BRIDGE					\$0.000	\$4.500
<b>Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A)</b>									
	NJTPA	CON	NHS		\$30.389	\$20.000		\$50.389	\$50.389
<b>Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C)</b>									
	NJTPA	CON	NHS				\$32.461	\$32.461	\$23.113
<b>Route 36, South of Miller Avenue to North of Union Avenue (CR 39), Resurfacing (DB# 11394)</b>									
	NJTPA	CON	STATE	\$8.820				\$8.820	\$8.820
<b>Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB# 06369)</b>									
	NJTPA	CON	BRIDGE		\$31.509	\$27.903	\$13.588	\$73.000	\$73.000
<b>Route 38, MP 0.0 - 6.1 Pavement (DB# 11334)</b>									
	DVRPC	CON	NHS	\$13.500				\$13.500	\$13.500
<b>Route 40, Atlantic County, Drainage (DB# 08371)</b>									
	SJTPO	DES	STP	\$0.900				\$0.900	\$0.900
	SJTPO	ROW	STP		\$1.000			\$1.000	\$1.000
	SJTPO	CON	STP				\$8.600	\$8.600	\$8.600
<b>Route 46, I-80 to CR 618 (Serepta Road), Pavement (DB# 11340)</b>									
	NJTPA	CON	NHS		\$8.800			\$8.800	\$8.800
<b>Route 46, Little Ferry Circle, Operational and Safety Improvements (DB# 93287)</b>									
	NJTPA	CON	HPP20	\$1.095				\$1.095	\$1.095
	NJTPA	CON	STP	\$14.332				\$14.332	\$14.332
<b>Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements (DB# 93287A)</b>									
	NJTPA	CON	NHS	\$10.130				\$10.130	\$10.130
<b>Route 46, Passaic Avenue to Willowbrook Mall (DB# 9233B3)</b>									
	NJTPA	CON	HPP10	\$0.254				\$0.254	\$0.254
	NJTPA	CON	HPP20	\$2.634				\$2.634	\$2.634
	NJTPA	CON	NHS	\$18.100				\$18.100	\$18.100
<b>Route 46, Rockfall Mitigation, MP 1.4-2.4 (DB# 09688)</b>									
	NJTPA	CON	STP	\$5.525				\$5.525	\$5.525
<b>Route 47/347 and Route 49/50 Corridor Enhancement (DB# 2149F1)</b>									
	SJTPO	ROW	NHS	\$0.500				\$0.500	\$0.500
	SJTPO	CON	NHS			\$6.500		\$6.500	\$6.500

PROJECT	MPO Phase	Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total		
Route 48, Layton Lake Dam (DB# 02310)											
	SJTPO	ROW	STP	\$0.300				\$0.300	\$0.000	\$0.300	
	SJTPO	CON	STP			\$4.200		\$4.200	\$0.000	\$4.200	
Route 50, Gibson Creek Road to Danenhauer Lane, Pavement (DB# 11332)											
	SJTPO	CON	STP		\$7.500			\$7.500	\$0.000	\$7.500	
Route 52, Causeway Replacement, Contract A (DB# 244)											
	SJTPO	CON	BRIDGE	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$74.500	\$0.000	\$74.500
Route 54, Route 322 to Cape May Point Branch Bridge (DB# 01339)											
	SJTPO	CON	BRIDGE	\$17.000	\$15.346			\$32.346	\$0.000	\$32.346	
Route 55, Schooner Landing Road to New York Ave., Pavement (DB# 11343)											
	SJTPO	CON	NHS		\$8.800			\$8.800	\$0.000	\$8.800	
Route 56, Landis Avenue, Phase IV, Orchard Road (CR 628) to Moyer Street (DB# S1124)											
	SJTPO	DES	STP-SJ		\$0.050			\$0.050	\$0.000	\$0.050	
	SJTPO	CON	STP-SJ				\$0.609	\$0.609	\$0.000	\$0.609	
Route 57, CR 519 Intersection Improvement (DB# 97062B)											
	NJTPA	ROW	STP	\$0.750				\$0.750	\$0.000	\$0.750	
	NJTPA	CON	STP			\$10.400		\$10.400	\$0.000	\$10.400	
Route 57/182/46, Hackettstown Mobility Improvements (DB# 9237)											
	NJTPA	PE	STP	\$0.500				\$0.500	\$0.000	\$0.500	
	NJTPA	DES	STP		\$1.000			\$1.000	\$0.000	\$1.000	
	NJTPA	ROW	STP			\$0.500		\$0.500	\$0.000	\$0.500	
	NJTPA	CON	STP					\$0.000	\$9.500	\$9.500	
Route 70, East of North Branch Road to CR 539 (DB# 10307)											
	DVRPC	CON	NHS		\$3.900			\$3.900	\$0.000	\$3.900	
	NJTPA	CON	NHS		\$9.000			\$9.000	\$0.000	\$9.000	
Route 70, Route 38 to Cropwell Road, Pavement (DB# 11338)											
	DVRPC	CON	NHS		\$20.000			\$20.000	\$0.000	\$20.000	
Route 72, East Road (DB# 94071A)											
	NJTPA	CON	NHS		\$10.312			\$10.312	\$0.000	\$10.312	
Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (DB# 11385)											
	NJTPA	CON	STATE				\$30.870	\$30.870	\$0.000	\$30.870	
Route 72, Manahawkin Bay Bridges, Contract 2 (DB# 00357A)											
	NJTPA	CON	BRIDGE	\$19.065	\$43.825	\$71.540		\$134.430	\$0.000	\$134.430	
Route 72, Manahawkin Bay Bridges, Contract 3 (DB# 00357B)											
	NJTPA	CON	BRIDGE				\$25.000	\$25.000	\$0.000	\$25.000	
Route 72, Manahawkin Bay Bridges, Contract 4 (DB# 00357C)											
	NJTPA	CON	BRIDGE				\$30.000	\$30.000	\$40.590	\$70.590	
Route 76/676, Bridge Deck Replacements (DB# 11326)											
	DVRPC	CON	I-MAINT		\$22.240			\$22.240	\$0.000	\$22.240	
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB# 97049)											
	DVRPC	CON	STP	\$2.455				\$2.455	\$0.000	\$2.455	
Route 78, Edna Mahan Frontage Road (DB# 9137A)											
	NJTPA	DES	STP				\$1.272	\$1.272	\$0.000	\$1.272	
	NJTPA	ROW	STP				\$0.100	\$0.100	\$0.000	\$0.100	
	NJTPA	CON	STP					\$0.000	\$7.390	\$7.390	
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513) (DB# NS0309)											
	NJTPA	ROW	STP-NJ	\$1.750				\$1.750	\$0.000	\$1.750	
	NJTPA	CON	STP-NJ		\$17.100			\$17.100	\$0.000	\$17.100	
	NJTPA	CON	HPP20		\$0.720			\$0.720	\$0.000	\$0.720	
Route 80, EB Express M.P. 45.6 - 53.0; Route 80 Local EB M.P. 45.6 - 46.1 Resurfacing (DB# 11335)											
	NJTPA	CON	I-MAINT	\$10.300				\$10.300	\$0.000	\$10.300	

<b>PROJECT</b>	<b>MPO Phase</b>	<b>Fund</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY13-17 Out Years</b>	<b>Total</b>
<b>Route 80, EB MP 53.7-58.2 Resurfacing (DB# 11341)</b>									
	NJTPA	CON	I-MAINT	\$8.000				\$8.000	\$8.000
<b>Route 80, Parsippany-Troy Hills Roadway Improvement (DB# 00371B)</b>									
	NJTPA	CON	I-MAINT	\$26.367				\$26.367	\$26.367
<b>Route 80, Route 15 Interchange (DB# 93139)</b>									
	NJTPA	PE	I-MAINT	\$1.500				\$1.500	\$1.500
	NJTPA	DES	I-MAINT		\$3.000			\$3.000	\$3.000
	NJTPA	ROW	I-MAINT			\$3.000		\$3.000	\$3.000
	NJTPA	CON	I-MAINT					\$0.000	\$20.500
<b>Route 80, Route 46 to West of Change Bridge Road, ITS Improvements (DB# 06361)</b>									
	NJTPA	PE	I-MAINT		\$1.000			\$1.000	\$1.000
	NJTPA	DES	I-MAINT		\$2.000			\$2.000	\$2.000
	NJTPA	CON	I-MAINT				\$10.000	\$10.000	\$10.000
<b>Route 80, WB Rockfall Mitigation, Hardwick and Knowlton Twps. (DB# 09545)</b>									
	NJTPA	CON	I-MAINT		\$6.000			\$6.000	\$6.000
<b>Route 88, Bridge over Beaver Dam Creek (DB# 09322)</b>									
	NJTPA	PE	BRIDGE	\$0.500				\$0.500	\$0.500
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$1.000
	NJTPA	ROW	BRIDGE			\$1.500		\$1.500	\$1.500
	NJTPA	CON	BRIDGE				\$6.500	\$6.500	\$6.500
<b>Route 109, Garden State Parkway Intersection (DB# 02313)</b>									
	SJTPO	PE	HSIP	\$0.500				\$0.500	\$0.500
	SJTPO	DES	HSIP		\$0.600			\$0.600	\$0.600
	SJTPO	ROW	HSIP			\$0.100		\$0.100	\$0.100
	SJTPO	CON	HSIP				\$2.800	\$2.800	\$2.800
<b>Route 130, Brooklawn Circles (DB# 99312)</b>									
	DVRPC	CON	NHS	\$3.685				\$3.685	\$3.685
<b>Route 130, Camden County, Drainage (DB# 08366)</b>									
	DVRPC	DES	NHS	\$1.000				\$1.000	\$1.000
	DVRPC	ROW	NHS		\$0.500			\$0.500	\$0.500
	DVRPC	CON	NHS				\$7.500	\$7.500	\$7.500
<b>Route 130, Columbus Road/Jones Street (DB# 02397)</b>									
	DVRPC	CON	HSIP		\$1.000			\$1.000	\$1.000
<b>Route 130, Crystal Lake Dam (DB# 02309)</b>									
	DVRPC	CON	NHS			\$4.366		\$4.366	\$4.366
<b>Route 130, Hollywood Avenue (CR 618) (DB# 93216)</b>									
	SJTPO	CON	NHS		\$3.680			\$3.680	\$3.680
<b>Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)</b>									
	DVRPC	CON	BRIDGE		\$31.002	\$22.000		\$53.002	\$53.002
<b>Route 130, Westfield Ave. to US Rt. 1, Pavement (DB# 11309)</b>									
	NJTPA	CON	NHS	\$13.000				\$13.000	\$13.000
	DVRPC	CON	NHS	\$2.000				\$2.000	\$2.000
<b>Route 166, Toms River Twp., Highland Parkway to Old Freehold Road, operational improvements (DB# 9028)</b>									
	NJTPA	CON	STP-NJ			\$10.230		\$10.230	\$10.230
<b>Route 168, Bridge over Big Timber Creek (DB# 09327)</b>									
	DVRPC	DES	BRIDGE	\$0.700				\$0.700	\$0.700
	DVRPC	CON	BRIDGE			\$3.450		\$3.450	\$3.450
<b>Route 168, I-295 Interchange Improvements (DB# X227A2)</b>									
	DVRPC	DES	STP		\$2.000			\$2.000	\$2.000
	DVRPC	ROW	STP				\$0.500	\$0.500	\$0.500
	DVRPC	CON	STP				\$14.000	\$14.000	\$28.000



PROJECT	MPO Phase	Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total	
Route 168, Merchant Street to Ferry Avenue, Pavement (DB# 10341)										
DVRPC	CON	STP			\$9.800			\$9.800	\$0.000	\$9.800
Route 168, Newton Lake Dam (DB# 01323)										
DVRPC	ROW	STP	\$0.200					\$0.200	\$0.000	\$0.200
DVRPC	CON	STP			\$4.700			\$4.700	\$0.000	\$4.700
Route 173, Bridge over Pohatcong Creek (DB# 09320)										
NJTPA	ROW	BRIDGE	\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	CON	BRIDGE			\$6.000			\$6.000	\$0.000	\$6.000
Route 202, First Avenue Intersection Improvements (DB# 02372B)										
NJTPA	PE	STP	\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	DES	STP		\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	ROW	STP			\$0.400			\$0.400	\$0.000	\$0.400
NJTPA	CON	STP					\$6.500	\$6.500	\$0.000	\$6.500
Route 206, Bridge over Clarks Creek and Sleepers Brook (DB# 09331)										
SJTPO	DES	BRIDGE	\$0.750					\$0.750	\$0.000	\$0.750
SJTPO	ROW	BRIDGE		\$0.200				\$0.200	\$0.000	\$0.200
SJTPO	CON	BRIDGE				\$7.000		\$7.000	\$0.000	\$7.000
Route 206, Crusers Brook Bridge (41) (DB# 94060)										
NJTPA	CON	BRIDGE		\$6.549				\$6.549	\$0.000	\$6.549
Route 206, Doctors Way to Valley Road (DB# 780B)										
NJTPA	DES	NHS				\$2.250		\$2.250	\$0.000	\$2.250
NJTPA	CON	NHS						\$0.000	\$38.500	\$38.500
Route 206, North Wood Thrush Lane to North of Brown Ave., Pavement (DB# 11308)										
NJTPA	CON	NHS	\$7.800					\$7.800	\$0.000	\$7.800
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation (DB# 10333)										
NJTPA	CON	NHS	\$7.900					\$7.900	\$0.000	\$7.900
Route 206, South Broad Street Bridge over Assumpink Creek (DB# L064)										
DVRPC	CON	NHS		\$6.873				\$6.873	\$0.000	\$6.873
Route 206, Southbound Merge Improvements with I-287 Ramp (DB# 02372A)										
NJTPA	DES	NHS	\$0.200					\$0.200	\$0.000	\$0.200
NJTPA	CON	NHS				\$0.660		\$0.660	\$0.000	\$0.660
Route 206, Valley Road to Brown Avenue (DB# 780A)										
NJTPA	DES	NHS		\$2.500				\$2.500	\$0.000	\$2.500
NJTPA	CON	NHS						\$0.000	\$51.000	\$51.000
Route 206, Whitehorse Circle (CR 533, 524) (DB# 95040)										
DVRPC	DES	HSIP	\$0.500					\$0.500	\$0.000	\$0.500
DVRPC	ROW	HSIP		\$0.500				\$0.500	\$0.000	\$0.500
DVRPC	CON	HSIP				\$2.100		\$2.100	\$0.000	\$2.100
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) (DB# 779)										
NJTPA	UTI	STATE	\$10.000					\$10.000	\$0.000	\$10.000
NJTPA	CON	STATE					\$28.400	\$28.400	\$25.000	\$53.400
Route 280, Harrison Township Operational Improvements (DB# 04305)										
NJTPA	ERC	HPP10		\$1.359				\$1.359	\$0.000	\$1.359
NJTPA	ERC	I-MAINT DISC		\$0.992				\$0.992	\$0.000	\$0.992
NJTPA	ERC	HPP20		\$9.918				\$9.918	\$0.000	\$9.918
Route 280, Route 21 Interchange Improvements (DB# 00314)										
NJTPA	CON	I-MAINT		\$30.208	\$44.747	\$11.750		\$86.705	\$0.000	\$86.705
Route 287, Glaser's Pond, Long-term Drainage Improvements (DB# 02399)										
NJTPA	CON	STATE		\$1.000				\$1.000	\$0.000	\$1.000

PROJECT	MPO Phase	Fund	FY2013	FY2014	FY2015	FY2016	FY2017	FY13-17 Out Years	Total	
Route 287, Interchange 10 Ramp Improvements (DB# 9169Q)										
	NJTPA	PE	I-MAINT		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	DES	I-MAINT				\$1.500	\$1.500	\$0.000	\$1.500
	NJTPA	CON	I-MAINT					\$0.000	\$10.250	\$10.250
Route 287, River Road (CR 622), Interchange Improvements (DB# 9169R)										
	NJTPA	PE	I-MAINT	\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	DES	I-MAINT		\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	CON	I-MAINT				\$5.700	\$5.700	\$0.000	\$5.700
Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)										
	NJTPA	ROW	I-MAINT	\$4.000				\$4.000	\$0.000	\$4.000
	NJTPA	CON	I-MAINT			\$18.200		\$18.200	\$0.000	\$18.200
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements (DB# 06358)										
	DVRPC	DES	I-MAINT	\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	CON	I-MAINT		\$2.900			\$2.900	\$0.000	\$2.900
Route 295, Paulsboro Brownfields Access (DB# 04321)										
	DVRPC	ERC	STATE	\$1.000				\$1.000	\$0.000	\$1.000
Route 295/42, Missing Moves, Bellmawr (DB# 355A)										
	DVRPC	CON	I-MAINT	\$39.115	\$30.248	\$55.637		\$125.000	\$0.000	\$125.000
	DVRPC	CON	HPP20	\$8.900				\$8.900	\$0.000	\$8.900
Route 295/42/I-76, Direct Connection, Contract 1 (DB# 355B)										
	DVRPC	CON	I-MAINT	\$60.172				\$60.172	\$0.000	\$60.172
Route 295/42/I-76, Direct Connection, Contract 2 (DB# 355C)										
	DVRPC	CON	I-MAINT	\$94.415	\$69.454	\$51.231		\$215.100	\$0.000	\$215.100
Route 295/42/I-76, Direct Connection, Contract 3 (DB# 355D)										
	DVRPC	CON	I-MAINT			\$60.141	\$75.250	\$135.391	\$62.609	\$198.000
Route 295/42/I-76, Direct Connection, Contract 4 (DB# 355E)										
	DVRPC	CON	I-MAINT					\$0.000	\$225.100	\$225.100
Route 322, Corridor Congestion Relief Project (DB# 07369)										
	DVRPC	ERC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$7.000	\$1.000	\$8.000
Route 322, Kings Highway (CR 551) (DB# 97112B)										
	DVRPC	PE	NHS	\$0.400				\$0.400	\$0.000	\$0.400
	DVRPC	DES	NHS		\$0.800			\$0.800	\$0.000	\$0.800
	DVRPC	ROW	NHS			\$0.200		\$0.200	\$0.000	\$0.200
	DVRPC	CON	NHS				\$5.200	\$5.200	\$0.000	\$5.200



## **Section VI**

# **NJ TRANSIT Five-Year Capital Plan**



## Draft FY2013-2017 Program - New Jersey Transit

(\$ millions)

<i>PROJECT</i>	<i>Fund</i>	<i>ID</i>	<i>MPO</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY13-17 Out Years</i>	<i>Total</i>
<b>ADA--Platforms/Stations</b>										
	STATE	T143	NJTPA	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$4.550	\$9.100
<b>Bridge and Tunnel Rehabilitation</b>										
	METRO-NORTH	T05	NJTPA		\$0.690	\$0.690	\$0.690		\$2.070	\$2.070
	STATE	T05	NJTPA	\$29.603	\$28.861	\$18.961	\$22.061	\$22.482	\$121.968	\$234.378
	STATE	T05	DVRPC	\$1.236	\$1.196	\$1.196	\$1.196	\$1.418	\$6.242	\$13.332
	STATE	T05	SJTPO	\$0.261	\$0.253	\$0.253	\$0.253	\$0.300	\$1.320	\$2.820
<b>Building Capital Leases</b>										
	STATE	T32	DVRPC	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$6.555	\$6.555
	STATE	T32	NJTPA	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$19.950	\$19.950
	STATE	T32	SJTPO	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$1.995	\$1.995
<b>Bus Acquisition Program</b>										
	SECT 5307	T111	DVRPC	\$9.513	\$1.173	\$0.724	\$0.247		\$11.657	\$11.657
	SECT 5307	T111	NJTPA	\$28.955	\$3.570	\$2.207	\$0.753		\$35.485	\$35.485
	SECT 5307	T111	SJTPO	\$2.895	\$0.357	\$0.220	\$0.075		\$3.547	\$3.547
	STATE	T111	DVRPC	\$35.217	\$29.574	\$21.472	\$19.613	\$36.936	\$142.812	\$325.468
	STATE	T111	NJTPA	\$107.184	\$90.011	\$65.352	\$59.694	\$112.417	\$434.658	\$990.573
	STATE	T111	SJTPO	\$10.718	\$9.001	\$6.535	\$5.969	\$11.241	\$43.464	\$99.054
<b>Bus Passenger Facilities/Park and Ride</b>										
	STATE	T06	NJTPA	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$5.600
	STATE	T06	DVRPC	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$1.840
	STATE	T06	SJTPO	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.560
<b>Bus Support Facilities and Equipment</b>										
	STATE	T08	NJTPA	\$3.102	\$3.102	\$5.902	\$7.302	\$4.502	\$23.910	\$46.420
	STATE	T08	SJTPO	\$0.310	\$0.310	\$0.590	\$0.730	\$0.450	\$2.390	\$4.640
	STATE	T08	DVRPC	\$1.018	\$1.018	\$1.938	\$2.398	\$1.478	\$7.850	\$15.240
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance</b>										
	STATE	T09	DVRPC	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$40.135	\$80.270
	STATE	T09	NJTPA	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$122.150	\$244.300
	STATE	T09	SJTPO	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$12.215	\$24.430
<b>Capital Program Implementation</b>										
	STATE	T68	DVRPC	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.690	\$49.380
	STATE	T68	SJTPO	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$7.510	\$15.020
	STATE	T68	NJTPA	\$15.030	\$15.030	\$15.030	\$15.030	\$15.030	\$75.150	\$150.300
<b>Casino Revenue Fund</b>										
	CASINO REVENUE	T515	SJTPO	\$1.758	\$1.758	\$1.758	\$1.758	\$1.758	\$8.790	\$17.580
	CASINO REVENUE	T515	NJTPA	\$17.590	\$17.590	\$17.590	\$17.590	\$17.590	\$87.950	\$175.900
	CASINO REVENUE	T515	DVRPC	\$5.779	\$5.779	\$5.779	\$5.779	\$5.779	\$28.895	\$57.790
<b>Claims support</b>										
	STATE	T13	SJTPO	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$1.400
	STATE	T13	DVRPC	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$4.600
	STATE	T13	NJTPA	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$14.000
<b>Environmental Compliance</b>										
	STATE	T16	DVRPC	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$6.900
	STATE	T16	NJTPA	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$21.000
	STATE	T16	SJTPO	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$2.100
<b>Hudson-Bergen LRT System</b>										
	STATE	T87	NJTPA	\$7.025	\$7.005	\$7.005	\$7.005	\$7.005	\$35.045	\$70.070

<b>PROJECT</b>	<b>Fund</b>	<b>ID</b>	<b>MPO</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY13-17 Out Years</b>	<b>Total</b>
<b>Immediate Action Program</b>										
	STATE	T20	DVRPC	\$2.182	\$2.227	\$2.272	\$2.320	\$2.369	\$11.370	\$24.025
	STATE	T20	NJTPA	\$8.153	\$8.286	\$8.420	\$8.567	\$8.715	\$42.141	\$88.179
	STATE	T20	SJTPO	\$0.652	\$0.666	\$0.680	\$0.694	\$0.709	\$3.401	\$7.193
<b>Job Access and Reverse Commute Program</b>										
	JARC	T199	DVRPC	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$9.200
	JARC	T199	NJTPA	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$28.000
	JARC	T199	SJTPO	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$1.400	\$2.800
	MATCH	T199	NJTPA	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$28.000
	MATCH	T199	DVRPC	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$9.200
	MATCH	T199	SJTPO	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$1.400	\$2.800
<b>Light Rail Infrastructure Improvements</b>										
	STATE	T95	NJTPA	\$4.627	\$4.075	\$4.975	\$9.475	\$4.975	\$28.127	\$53.002
	STATE	T95	DVRPC	\$2.200	\$2.200	\$2.300	\$2.800	\$2.300	\$11.800	\$23.300
<b>Light Rail Vehicle Rolling Stock</b>										
	SECT 5307	T550	NJTPA	\$6.760	\$27.735	\$27.611	\$17.332		\$79.438	\$79.438
	STATE	T550	NJTPA	\$15.422	\$15.419				\$30.841	\$30.841
<b>Locomotive Overhaul</b>										
	STATE	T53E	SJTPO	\$0.277	\$0.463	\$0.401	\$0.395	\$0.062	\$1.598	\$1.908
	STATE	T53E	DVRPC	\$1.310	\$2.189	\$1.896	\$1.866	\$0.296	\$7.557	\$9.037
	STATE	T53E	NJTPA	\$20.773	\$34.708	\$30.063	\$29.599	\$4.702	\$119.845	\$143.355
<b>Miscellaneous</b>										
	STATE	T122	SJTPO	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.350
	STATE	T122	NJTPA	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$3.500
	STATE	T122	DVRPC	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$1.150
<b>NEC Improvements</b>										
	STATE	T44	NJTPA	\$18.412	\$27.412	\$27.412	\$13.412	\$78.000	\$164.648	\$339.648
	STATE	T44	DVRPC	\$1.268	\$1.268	\$1.268	\$1.268		\$5.072	\$15.072
<b>New Freedom Program</b>										
	NEW FREEDOM	T552	SJTPO	\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$0.800	\$1.600
	NEW FREEDOM	T552	DVRPC	\$0.526	\$0.526	\$0.526	\$0.526	\$0.526	\$2.630	\$5.260
	NEW FREEDOM	T552	NJTPA	\$1.605	\$1.605	\$1.605	\$1.605	\$1.605	\$8.025	\$16.050
<b>Other Rail Station/Terminal Improvements</b>										
	STATE	T55	DVRPC	\$0.164	\$0.164	\$0.164	\$0.445	\$0.996	\$1.933	\$25.197
	STATE	T55	NJTPA	\$11.812	\$13.312	\$14.512	\$24.771	\$15.794	\$80.201	\$449.015
	STATE	T55	SJTPO	\$0.034	\$0.034	\$0.034	\$0.094	\$0.210	\$0.406	\$5.328
<b>Physical Plant</b>										
	STATE	T121	DVRPC	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$1.920	\$3.840
	STATE	T121	NJTPA	\$1.170	\$1.170	\$1.170	\$1.170	\$1.170	\$5.850	\$11.700
	STATE	T121	SJTPO	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$1.160
<b>Preventive Maintenance-Bus</b>										
	SECT 5307	T135	SJTPO	\$5.612	\$5.625	\$5.636	\$6.356	\$7.095	\$30.324	\$65.799
	SECT 5307	T135	NJTPA	\$56.129	\$56.255	\$56.365	\$63.564	\$83.163	\$315.476	\$731.290
	SECT 5307	T135	DVRPC	\$18.442	\$18.483	\$18.519	\$20.885	\$23.586	\$99.915	\$217.844
	STP	T135	NJTPA	\$32.500	\$32.500	\$32.500	\$32.500		\$130.000	\$130.000

<b>PROJECT</b>	<b>Fund</b>	<b>ID</b>	<b>MPO</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY13-17 Out Years</b>	<b>Total</b>
<b>Preventive Maintenance-Rail</b>										
SECT 5307		T39	DVRPC	\$2.462	\$2.462	\$2.462	\$2.462	\$5.337	\$15.185	\$26.689
SECT 5307		T39	SJTPO	\$0.521	\$0.521	\$0.521	\$0.521	\$1.129	\$3.213	\$5.646
SECT 5307		T39	NJTPA	\$39.043	\$39.043	\$39.043	\$39.043	\$84.616	\$240.788	\$423.144
SECT 5309		T39	NJTPA	\$110.630	\$110.630	\$110.630	\$110.630	\$110.630	\$553.150	\$553.150
SECT 5309		T39	DVRPC	\$6.978	\$6.978	\$6.978	\$6.978	\$6.978	\$34.890	\$34.890
SECT 5309		T39	SJTPO	\$1.476	\$1.476	\$1.476	\$1.476	\$1.476	\$7.380	\$7.380
STATE		T39	NJTPA	\$0.205	\$0.037				\$0.242	\$0.000
STATE		T39	DVRPC	\$0.012					\$0.012	\$0.000
STP		T39	NJTPA	\$50.000	\$50.000	\$50.000	\$50.000		\$200.000	\$0.000
<b>Private Carrier Equipment Program</b>										
STATE		T106	NJTPA	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000
<b>Rail Capital Maintenance</b>										
STATE		T34	DVRPC	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$18.720	\$18.720
STATE		T34	SJTPO	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$3.960	\$3.960
STATE		T34	NJTPA	\$59.364	\$59.364	\$59.364	\$59.364	\$59.364	\$296.820	\$296.820
<b>Rail Fleet Overhaul</b>										
STATE		T53G	DVRPC	\$0.775	\$1.039	\$2.229	\$1.754	\$0.058	\$5.855	\$0.290
STATE		T53G	NJTPA	\$12.298	\$16.485	\$35.546	\$27.818	\$0.930	\$93.077	\$4.650
STATE		T53G	SJTPO	\$0.164	\$0.220	\$0.471	\$0.371	\$0.012	\$1.238	\$0.060
<b>Rail Rolling Stock Procurement</b>										
CMAQ		T112	DVRPC	\$1.379	\$2.930	\$2.930	\$2.930	\$4.395	\$14.564	\$26.736
CMAQ		T112	SJTPO	\$0.291	\$0.620	\$0.620	\$0.620	\$0.930	\$3.081	\$3.224
CMAQ		T112	NJTPA	\$48.330	\$46.450	\$46.450	\$46.450	\$69.675	\$257.355	\$345.040
SECT 5307		T112	SJTPO	\$1.053	\$1.240	\$1.264	\$1.290	\$0.591	\$5.438	\$2.617
SECT 5307		T112	NJTPA	\$78.934	\$92.970	\$94.750	\$96.673	\$44.288	\$407.615	\$196.270
SECT 5307		T112	DVRPC	\$4.979	\$5.864	\$5.976	\$6.097	\$2.793	\$25.709	\$12.376
STATE		T112	NJTPA	\$12.323	\$12.210	\$12.994	\$12.020	\$34.719	\$84.266	\$23.368
STATE		T112	SJTPO	\$0.164	\$0.162	\$0.162	\$0.160	\$0.463	\$1.111	\$0.310
STATE		T112	DVRPC	\$0.777	\$0.770	\$0.769	\$0.758	\$2.190	\$5.264	\$1.471
<b>Rail Support Facilities and Equipment</b>										
METRO-NORTH		T37	NJTPA	\$0.690					\$0.690	\$0.000
SECT 5307		T37	SJTPO						\$0.000	\$0.154
SECT 5307		T37	DVRPC						\$0.000	\$0.729
SECT 5307		T37	NJTPA						\$0.000	\$11.562
STATE		T37	DVRPC	\$0.125	\$0.125	\$0.125	\$0.125	\$3.035	\$3.535	\$22.675
STATE		T37	NJTPA	\$29.162	\$12.989	\$45.344	\$42.889	\$51.125	\$181.509	\$513.512
STATE		T37	SJTPO	\$0.026	\$0.026	\$0.026	\$0.026	\$0.642	\$0.746	\$4.797
<b>River LINE LRT</b>										
STATE		T107	DVRPC	\$52.907	\$52.370	\$51.809	\$51.228	\$50.616	\$258.930	\$91.327
<b>Section 5310 Program</b>										
SECT 5310		T150	DVRPC	\$1.104	\$1.104	\$1.104	\$1.104	\$1.104	\$5.520	\$5.520
SECT 5310		T150	NJTPA	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$16.800	\$16.800
SECT 5310		T150	SJTPO	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$1.680	\$1.680
<b>Section 5311 Program</b>										
MATCH		T151	SJTPO	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$2.205	\$2.205
MATCH		T151	DVRPC	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$7.245	\$7.245
MATCH		T151	NJTPA	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$22.050	\$22.050
SECT 5311		T151	SJTPO	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$2.205	\$2.205
SECT 5311		T151	DVRPC	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$7.245	\$7.245
SECT 5311		T151	NJTPA	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$22.050	\$22.050

<b>PROJECT</b>	<b>Fund</b>	<b>ID</b>	<b>MPO</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY13-17 Out Years</b>	<b>Total</b>
<b>Security Improvements</b>										
	STATE	T508	SJTPO	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.910	\$1.820
	STATE	T508	NJTPA	\$1.828	\$1.828	\$1.828	\$1.828	\$1.828	\$9.140	\$18.280
	STATE	T508	DVRPC	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.000	\$6.000
<b>Signals and Communications/Electric Traction Systems</b>										
	STATE	T50	SJTPO	\$0.036	\$0.036	\$0.036	\$0.036	\$0.148	\$0.292	\$1.032
	STATE	T50	DVRPC	\$0.173	\$0.173	\$0.173	\$0.173	\$0.700	\$1.392	\$4.892
	STATE	T50	NJTPA	\$12.751	\$22.751	\$13.751	\$11.751	\$11.112	\$72.116	\$127.676
<b>Small/Special Services Program</b>										
	SECT 5307	T120	DVRPC	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$1.000
	SECT 5307	T120	SJTPO	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$10.200
	STATE	T120	SJTPO	\$0.145	\$0.299	\$0.307	\$0.307	\$0.586	\$1.644	\$4.574
	STATE	T120	DVRPC	\$0.476	\$0.985	\$1.010	\$1.010	\$1.925	\$5.406	\$15.031
	STATE	T120	NJTPA	\$1.451	\$2.999	\$3.077	\$3.077	\$5.862	\$16.466	\$45.776
<b>Study and Development</b>										
	STATE	T88	DVRPC	\$0.998	\$0.998	\$0.998	\$1.228	\$0.998	\$5.220	\$10.210
	STATE	T88	NJTPA	\$3.512	\$3.512	\$3.512	\$9.212	\$3.512	\$23.260	\$40.820
	STATE	T88	SJTPO	\$0.300	\$0.300	\$0.300	\$0.370	\$0.300	\$1.570	\$3.070
<b>Technology Improvements</b>										
	STATE	T500	DVRPC	\$3.789	\$3.760	\$7.210	\$9.510	\$5.750	\$30.019	\$58.233
	STATE	T500	NJTPA	\$11.911	\$11.446	\$21.946	\$28.946	\$17.500	\$91.749	\$177.620
	STATE	T500	SJTPO	\$1.150	\$1.144	\$2.194	\$2.894	\$1.750	\$9.132	\$17.719
<b>Track Program</b>										
	METRO-NORTH	T42	NJTPA					\$0.690	\$0.690	\$3.450
	SECT 5307	T42	DVRPC					\$0.158	\$0.158	\$1.643
	SECT 5307	T42	NJTPA					\$2.509	\$2.509	\$26.096
	SECT 5307	T42	SJTPO					\$0.033	\$0.033	\$0.346
	STATE	T42	NJTPA	\$18.767	\$19.681	\$19.681	\$19.681	\$16.244	\$94.054	\$161.904
	STATE	T42	DVRPC	\$1.183	\$1.263	\$1.263	\$1.263	\$1.046	\$6.018	\$10.402
	STATE	T42	SJTPO	\$0.250	\$0.256	\$0.256	\$0.256	\$0.210	\$1.228	\$2.101
<b>Transit Enhancements</b>										
	SECT 5307	T210	NJTPA	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$2.450	\$4.900
	SECT 5307	T210	DVRPC	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.805	\$1.610
	SECT 5307	T210	SJTPO	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.245	\$0.490
	SECT 5307-TE	T210	NJTPA	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
	STP-TE	T210	NJTPA	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
<b>Transit Rail Initiatives</b>										
	STATE	T300	DVRPC	\$0.057	\$0.057	\$0.057	\$0.057	\$0.057	\$0.285	\$0.570
	STATE	T300	NJTPA	\$0.176	\$0.176	\$0.176	\$0.176	\$2.676	\$3.380	\$16.760
	STATE	T300	SJTPO	\$0.017	\$0.017	\$0.017	\$0.017	\$0.017	\$0.085	\$0.170

## **Section VII**

## **Glossary**





## Glossary

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# GLOSSARY

The following serves as a guide to terms used in the STIP:

## **SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES / ASSET CATEGORIES**

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

### Bridge Assets

Projects under this classification designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to current design standards. Examples of work included within this classification are:

- Bridge rehab and replacement
- Bridge deck rehab and replacement
- Bridge capital maintenance
- Bridge management
- Dams

### Road Assets

Projects under this classification designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to current design standards (e.g. safety treatments that are part of a general roadway project such as signs, guiderail, barrier curb, traffic signals as opposed to individual line-item programs that exclusively include signs or traffic signals only). Examples of work included in this classification are:

- Resurfacing
- Highway Rehabilitation and Reconstruction
- Pavement Management System
- Drainage Management
- Landscape
- Environmental Remediation

### Mass Transit Assets

This classification includes light rail, rail and bus physical assets required to bring the transit system to a state-of-good-repair. Categories within this classification include:

- Track
- Structures
- Electric Traction
- Signaling
- Rolling Stock, rail cars and buses
- Rail Stations, bus terminals, shelters

### Airport Assets

Administration of NJ Aviation System: Public Use Airports that consists of a complex system of facilities operated by State, County, Municipal and private entities. This classification includes work that is anticipated to preserve, maintain and improve NJ Aviation facilities for the development of an efficient air transportation system that responds to the needs of its users and the public.

### Transportation Support Facilities Assets

Projects under this classification designed to preserve, maintain and improve physical plant infrastructure including office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. Bus stops and train stations are included under Mass Transit Assets.

### Safety Management

“Safety First” is further reflected in several other NJDOT supported projects that utilize the 4E’s (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care) and other measures to enhance safety and reduce crashes. Safety programs aimed at reducing the frequency and severity of crashes and promoting the all-round engineering, education, and enforcement approach of Safety First. Examples of safety management programs are:

- Intersection Improvement Program
- Safe Corridors
- Accident Reduction
- Cross Median Crash Prevention
- Rail Highway Grade Crossing, Cape May
- Rail Highway Grade Crossing, State
- Rail Highway Grade Crossing, Federal
- Train Preemption for Traffic Signals North
- Safety Projects
- Safety Capital Maintenance
- Betterments, Safety
- Restriping Program
- Traffic Signal Replacement
- Safety Management System
- Motor Vehicle Crash Records
- Rockfall Mitigation

### Congestion Relief

This classification encompasses work that improves the flow of people and goods along transportation corridors. Specific programs under this heading include highway operational improvements, bottleneck widening, missing links, major widening, intelligent transportation systems and travel demand management.

### Multimodal Programs

This classification includes work that addresses improvements/provisions for alternative modes of transportation. Program categories within this classification include goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, maritime and other modes.

### Local Systems Support

This classification provides for development and implementation of transportation improvements on the local roadway network. Examples of program categories within this classification are local aid to counties and local aid to municipalities, bicycle/pedestrian, regional planning and project development.

## **SECTION 2 CORE MISSION**

The Department's mission has been broken up into four Core Missions as part of Governor Christie's Performance Budgeting Initiative. Performance data and expenditures will be tied to the Core Missions beginning in FY 2012.

### Local Aid

Programs, projects, good and services directly related to supporting transportation improvements on the county or municipal transportation network.

### State of Good Repair and Safety

Programs, projects, goods and services directly related to preserving infrastructure and improving safety.

### Program Delivery

Programs, goods and services that support more than one of the other core missions or are not directly attributable to one of the other core missions.

### Transportation Services

Programs, goods and services that directly relate to making the state more economically competitive by improving the mobility of people and goods, and improving the quality of life.

## **SECTION 3 PHASES OF WORK**

This classification indicates the stage of development of a project as it moves through the project delivery process. The phases of feasibility assessment (FA) and preliminary design (PD) are not longer being conducted on new projects, but some projects have been grandfathered through completion these phases. The current NJDOT project delivery process in order of occurrence is problem statement (PS), concept development (CD), preliminary engineering (PE), final design (DES), right of way (ROW), utilities (UTI), and construction (CON).

### Capital Acquisition (CAP)

Term used to denote the acquisition of rolling stock by NJ TRANSIT. Statewide Investment (SWI)—NJ TRANSIT uses this designation to describe a series of coordinated smaller-scale projects in multiple locations, and in multiple phases of work, that address a specific mobility issue.

### Concept Development (CD, LCD)

The Concept Development Phase purpose is to identify and compare reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement and select a Preliminary Preferred Alternative (PPA). The PPA is selected based on several factors, including environmental impacts, constructability, cost effectiveness, and if the project can be constructed in a timely manner. This phase involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this Phase include the

Purpose and Need Statement, the National Environmental Policy Act (NEPA) Classification, and the Concept Development Report. CD denotes NJDOT Concept Development Phase; LCD denotes concept development by a local entity (MPO, county, municipality).

#### Construction (CON)

A phase or type of work involving the actual building of a project.

#### Final Design (DES)

The purpose of the Final Design Phase is to produce the project's construction contract documents (i.e., Final Plans, Specifications, and Cost Estimate (PS&E) for use in soliciting bids from prospective contractors, and advancing the project to the Construction Phase. This Phase includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering Phase, such as roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach. The completion of those tasks will involve various internal and external project stakeholders. Stakeholder coordination ranges from onboard project review meetings with internal offices to efforts with local officials, the general public and other State and federal agencies. Efforts with the public and local officials are guided by a project-specific public involvement action plan. The Final Design Phase is completed when the project is authorized for construction, which initiates the Construction Phase of project delivery.

#### Design and Construction (EC)

Funding is provided for both design and construction costs.

#### Design and Right of Way (ER)

Funding is provided for both design and right of way costs.

#### Design, Right of Way and Construction (ERC)

Funding is provided for design, right of way, and/or construction costs.

#### Feasibility Assessment (FA, LFA)

A phase of work intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs. The end products of scoping are: a recommended scheme with a realistic cost estimate; an approved environmental document; reasonable assurance that environmental permits can be obtained; community support, or documentation explaining why such support cannot reasonably be obtained; and identification of right of way (ROW) needs and costs. Scoping consists of two phases in NJDOT: Feasibility assessment and final scope development. FA denotes feasibility assessment by NJDOT; LFA denotes local feasibility assessment by a local entity (MPO, county, municipality).

#### Preliminary Engineering (PE, LPE)

The Preliminary Engineering Phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the study and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during this Phase. During the Preliminary Engineering Phase a number of activities are simultaneously set in motion based on the PPA

such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering Phase; LCD denotes preliminary engineering by a local entity (MPO, county, municipality).

#### Preliminary Design (PD, LPD)

Preliminary design is the process of advancing preliminary engineering and obtaining formal community and environmental approval of the Initially Preferred Alternative. PD denotes preliminary design by NJDOT; LPD denotes local preliminary design by a local entity (MPO, county, municipality).

#### Planning Study (PLS)

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work preparatory to project development. See also "Concept Development."

#### Project Development (PRD)

A phase or type of work used by NJ TRANSIT which is intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs.

#### Problem Screening (PS)

The Problem Screening Phase is the entrance into the delivery process for any potential project. The Phase purpose is to investigate a potential transportation problem. A potential problem is developed into a Problem Statement (PS) and submitted to Capital Investment Strategies (CIS). The sources of the Problem Statement may include NJDOT Management Systems, Planning Studies, a Metropolitan Planning Organization, or internal and external stakeholders. This Phase involves a Tier 1 Screening, a Tier 2 Screening or a Management System Initiative Screening. If the problem is validated, a recommendation is advanced for review and approval by the Capital Program Screening Committee (CPSC) and the Capital Program Committee (CPC).

The objective of the Problem Screening Phase is to effectively, efficiently, and consistently screen transportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives and investment targets for potential advancement while conforming to State and federal requirements.

#### Right of Way (ROW)

A phase or type of work in which the land needed to build a project is purchased.

#### Utility (UTIL)

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the "Utility" category.

### **SECTION 4 FUNDING CATEGORIES**

Projects are funded under various funding categories, depending on the type of work to be done.

#### **a. NJDOT FUNDING CATEGORIES**

##### Bridge

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions.

##### Bridge-Off

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

##### Congestion Mitigation and Air Quality (CMAQ)

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act (ISTEA) to support projects which improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states like New Jersey with serious air quality problems.

##### Demonstration Funds (DEMO)

Federal transportation acts sometime target specific projects in various states in addition to general programs for federal support. This funding category includes “demonstration” funding provided under ISTEA, as well as “high priority project” funding provided under TEA-21 and SAFETEA-LU. These projects, for “demonstration” or “high priority project” funding often have special rules applying to their use.

##### Equity Bonus Program (EB)

This federal funding category provides funding to states based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected states are guaranteed a share of apportionments and High Priority Projects not less than the state’s average annual share under TEA-21. This program replaced TEA-21s Minimum Guarantee Program.

##### Ferry (FERRY, FERRY FTA, FERRY-FHWA DISC)

Federal funds are allocated for the rehabilitation and/or development of ferry facilities throughout the state.

##### High Priority Projects (HPP10, HPP20)

Federal transportation acts sometime target specific projects in various states in addition to general programs for federal support. This funding category includes “high priority project” funding provided under SAFETEA-LU. Designated percentages are available each year under the federal legislation. HPP 10 project funding is available at the rate of 10%, 20%, 25%, 25% and 20% for each year of the legislation). HPP 20 project funding is available at the rate of 20% each year of the legislation.

##### Highway Safety Improvements (HSIP)

The primary purpose of this federal funding category is to establish the policy for development and implementation of a comprehensive highway safety program in each state.



#### Interstate Maintenance (I-Maint)

This federal-aid funding category provides funds for resurfacing, rehabilitation, and preventive maintenance on the interstate system.

#### National Boating Infrastructure Grant Program (NBIG)

Federal funds are provided to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Activities eligible for funding are: construction; renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aids; application of funds to grant administration; and funding preliminary costs.

#### National Highway System (NHS)

ISTEA created a “national highway system,” consisting of the interstate highway system and other key highway links. The NHS funding category has been established to support improvement projects on this key network.

#### Other (OTHER)

This represents funding provided from sources other than State or federal funding. Sources could include the Port Authority of New York and New Jersey, New Jersey Turnpike Authority, other State agencies, private developers, counties or municipalities.

#### PANY-NJ

Port Authority of New York and New Jersey funds.

#### Planning (PL, PL-FTA)

This federal-aid funding category provides funds for the federally mandated transportation planning process conducted within each Metropolitan Planning Organization.

#### Rail-Highway Grade Crossing (RHC)

This is a federal funding category which is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible activities include: signing and pavement markings at crossings; active warning devices; crossing surface improvements; sight distance improvements; grade separations; and the closing and consolidation of crossings.

#### Recreational Trails (REC TRAILS)

New Jersey’s Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry, is the administrator of the program.

#### Safe Routes to Schools (SRTS)

This federal funding category provides funds to the states to substantially improve the ability of primary and middle school students to walk and bicycle to school safely. The program establishes two distinct types of funding opportunities: infrastructure projects (engineering improvements) and non-infrastructure related activities (such as education, enforcement and encouragement programs).

#### Scenic Byways (SCENIC BYWAY)

This federal funding category recognizes roads having outstanding scenic, historic, cultural, natural, recreational, and archaeological qualities and provides for designation of these roads as National Scenic Byways, All-American Roads or America's Byways.

#### Statewide Planning and Research (SPR, SPR-FTA)

Federal law requires a percentage of funds allocated to states for highway improvements to be devoted to planning and research activities.

#### Surface Transportation Program (STP)

The Surface Transportation Program is a federal-aid funding category established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories as well as a broad, flexible component. Funding must be set aside for safety (STP-SY) and transportation enhancement (STP-TE). Sub-allocations must be made to urbanized and non-urbanized areas (STP-NJ, funding provided to NJTPA; STP-STU, funding provided to DVRPC; STP-SJ, funding provided to SJTPO).

#### State

The "State" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

#### To Be Determined (TBD)

Funding has not yet been determined for the unconstrained years of the Capital Program.

#### Various Federal (VAR FEDERAL)

This funding category is used to denote unanticipated allocations of Federal funds, outside the parameters of the regular apportionment process. Until such allocations are made, the exact funding source is not known.

### **b. NJ TRANSIT FUNDING CATEGORIES**

NJ Transit funding categories are indicated generally by reference to federal statutory categories and are identified as follows:

#### Casino Revenue

Annual allocation of the 8.5% of the Casino Revenue Fund appropriated for transportation services for senior citizen and disabled residents.

#### COPS (Certificates of Participation)

Funds freed up on existing COPS Notes substituting insurance policy for a cash reserve fund to guarantee payment to the note holders.

#### CMAQ (Congestion Mitigation and Air Quality)

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act (ISTEA) to support projects which improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states like New Jersey with serious air quality problems.

#### FPGA (Full Funding Grant Agreements)

FPGAs are authorized under Federal transit law and are the designate means for providing new starts funds to projects.

#### MATCH

These are local funds that are needed to match federal funding (JARC and Section 5311).

#### METRO-NORTH

This is funding received from the METRO-North transit agency.

#### NEW FREEDOM (NEWFREE)

The purpose of the New Freedom Program is to provide improved public transportation services, and alternatives to public transportation, for people with disabilities beyond those required by the Americans with Disabilities Act of 1990 (ADA).

#### OTHER

Potential federal earmarks or unidentified non-traditional transit funds.

#### PANY-NJ

Port Authority of New York and New Jersey funds.

#### Section 5307

Federal Transit Administration Urbanized Area Formula Program, including funding for transportation enhancements (Sect. 5307-TE).

#### Section 5309

Federal Transit Administration Fixed - Guideway Modernization Program.

#### Section 5309D

Federal Transit Administration — Federal Congressional earmarks to specific projects.

#### Section 5310

Programs for Elderly and Persons with Disabilities — federal funds are provided for the purchase of small buses or van-type vehicles with lifts for private or non-profit agencies that serve the elderly and persons with disabilities. (Formerly known as the Section 16 Program).

#### Section 5311

Non-urbanized Area Formula Program — Federal funding is provided for rural public transportation programs. (Formerly known as the Section 18 Program).

#### Section 5316

This is a Federal Transit Administration program which provides funding for selected municipal plans that either increase job accessibility for the most disadvantaged members of the population, or facilitate reverse commute movements (offering access to employment outside of the urban centers).

#### Section 5317

Improved public transportation services, and alternatives to public transportation, for people with disabilities beyond those required by the Americans with Disabilities Act of 1990 (ADA).

#### Section 5339

Federal Transit Administration-Federal Congressional earmarks to projects for Alternatives Analysis.

#### State

The “State” category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

#### Surface Transportation Program (STP)

The Surface Transportation Program is a federal-aid funding category established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories as well as a broad, flexible component. Funding must be set aside for transportation enhancement (STP-TE).

### **SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS**

Metropolitan Planning Organizations (MPOs) are planning organizations that serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC - Delaware Valley Regional Planning Commission. The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

NJTPA - North Jersey Transportation Planning Authority. The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

SJTPO - South Jersey Transportation Planning Organization. The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.

## SECTION 6 AIR QUALITY CODES

An alphanumeric air quality (AQ) coding scheme has been developed for projects and programs. The AQ code is applied by the MPOs as part of the conformity determination and exempt eligibility identification process.

For non-exempt projects (projects for which no exemption code applies), the first conformity analysis year following the project's opening or projected completion is listed (analysis years in the current conformity determination include 2013, 2014, 2020, 2030, and 2035). The letter following the year indicates whether the project was modeled (M) or not modeled (NM) in the regional travel demand model or if the project was analyzed using an off-model technique (O). Off-model techniques are commonly used for projects that cannot be adequately represented in the travel demand model.

The Clean Air Act regulations also provide for projects that may be exempt from the conformity analysis. An exempt project is defined as a project that primarily enhances safety or aesthetics, maintains mass transit, continues current levels of ridesharing, or builds bicycle and pedestrian facilities. There are several categories of exempt projects, and each STIP page indicates the specific exemption code (note that multiple exemption codes may apply to a particular project/program). Exempt projects in design phases are classified under the planning and technical studies category. A list of exempt categories is shown below.

Even though projects may be exempt, the MPOs may include those that represent changes in the travel demand model and those for which VMT or emissions savings have been estimated, where possible. These projects are noted by including the analysis year and modeling status within parentheses following the exemption code(s). Projects for which conformity does not apply (e.g., freight rail projects) have been labeled "NA". Projects determined to be "Not Regionally Significant" and do not fit into an exempt category have been labeled "NRS".

### Air Quality Codes

AQ Code	Exempt Project Category
<b>Safety</b>	
S2	Hazard elimination program
S3	Safer non-Federal-aid system roads
S4	Shoulder improvements
S5	Increasing sight distance
S1	Railroad/highway crossing
S6	Safety improvement program
S7	Traffic control devices and operating assistance other than signalization projects
S8	Railroad/highway crossing warning devices
S9	Guardrails, median barriers, crash cushions
S10	Pavement resurfacing and/or rehabilitation
S11	Pavement marking demonstration
S12	Emergency relief (23 U.S.C. 125)
S13	Fencing
S14	Skid treatments
S15	Safety roadside rest areas
S16	Adding medians
S17	Truck climbing lanes outside the urbanized area
S18	Lighting improvements
S19	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
S20	Emergency truck pullovers

<b>Mass Transit</b>	
MT1	Operating assistance to transit agencies
MT2	Purchase of support vehicles
MT3	Rehabilitation of transit vehicles
MT4	Purchase of office, shop, and operating equipment for existing facilities
MT5	Purchase of operating equipment for vehicles (e.g., radios, fare-boxes, lifts, etc.)
MT6	Construction or renovation of power, signal, and communications systems
MT7	Construction of small passenger shelters and information kiosks
MT8	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
MT9	Rehabilitation or reconstruction of track structures, track, and track bed in existing rights-of-way
MT10	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
MT11	Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771
<b>Air Quality</b>	
AQ1	Continuation of ride-sharing and van-pooling promotion activities at current levels
AQ2	Bicycle and pedestrian facilities
<b>Other</b>	
O1, X5	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action
O2, X6	Noise attenuation
O3, X7	Advance land acquisitions (23 CFR 712 or 23 CFR 771)
O4, X8	Acquisition of scenic easements
O5, X9	Plantings, landscaping, etc.
O6, X10	Sign removal
O7, X11	Directional and informational signs
O8, X12	Transportation enhancement activities (except rehabilitation and operation of historic O9 transportation buildings, structures, or facilities)
O9, X13	Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, location or capacity changes
<b>Planning and Technical Studies</b>	
O10a, X1	Planning and technical studies
O10b, X2	Grants for training and research programs
O10c, X3	Planning activities conducted pursuant to titles 23 and 49 U.S.C
O10d, X4	Federal-aid systems revisions
<b>Exempt from Regional Emission Analysis</b>	
NR1, R1	Intersection channelization projects
NR2, R2	Intersection signalization projects at individual intersections
NR3, R3	Interchange reconfiguration projects
NR4, R4	Changes in vertical and horizontal alignment
NR5, R5	Truck size and weight inspection stations
NR6, R6	Bus terminals and transfer points