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2009-10 SCHOOL REPORT CARD

SCHOOL: EDITH M DECKER

COUNTY: MORRIS

DISTRICT: MOUNT ARLINGTON BORO

School Environment

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
School	6 hours: 30 minutes
State Average	6 hours: 30 minutes

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
School	6 hours: 0 minutes
State Average	5 hours: 42 minutes

<u>Student/Computer Ratio</u>		
Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.		
	School	State Average
2009-10	3.1	3.6

<u>Average Class Size</u>	2009-2010	
	School	State
Kindergarten	18.0	19.2
Grade 1	20.0	19.5
Grade 2	21.5	19.7
Total School	16.1	18.2

<u>Internet Connectivity</u>		
Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.		
	2009-2010	
	Computers	Computers Connected to the Internet
Locations		
Classroom/Instructional	28	28
Library/Media Centers	1	1
Computer Labs	12	12
All Locations	41	41

Student Information

Enrollment by Grade				
Counts of students "on-roll" by grade in October of each school year.				
Grade	2009-2010	2008-2009	2007-2008	2006-2007
Kindergarten (half-day)	36.0	33.0	41.0	38.0
Grade 1	40.0	43.0	43.0	41.0
Grade 2	43.0	40.0	42.0	36.0
SE students in specialized classes	10.0	9.0	7.0	5.0
Total School	129.0	125.0	133.0	120.0

Student Mobility Rate		
Percentage of students who entered and left during the school year.		
	School	State Average
2009-10	15.5%	10.5%
2008-09	12.8%	10.7%
2007-08	12.0%	10.8%

Student Performance Indicators

ASSESSMENTS

Students with Disabilities	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	15.5%

Language Diversity	
First language spoken at home in order of frequency.	
Language	Percent
English	88.4%
Korean	1.6%
Mandarin	0.8%
Polish	0.8%
Spanish	4.7%
Urdu	0.8%
Vietnamese	1.6%
Others	1.6%

Limited English Proficient (LEP)	
Percentage of LEP students	3.9%

OTHER PERFORMANCE MEASURES

<u>Attendance Rates</u>	2009-2010		2008-2009	
	School	State	School	State
Percentage of students present on average each day.				
Kindergarten	95.5%	94.3%	95.5%	94.3%
Grade 1	96.0%	95.2%	95.7%	95.1%
Grade 2	96.0%	95.5%	95.5%	95.5%
SE students in specialized classes	95.4%	92.0%	93.3%	92.0%
Total School	95.8%	94.6%	95.4%	94.6%

<u>Student Suspensions</u>			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2009-10	0%	1%	4%
2008-09	0%	2%	4%
2007-08	0%	1%	5%

<u>Student Expulsions</u>			
The number of students who were expelled during the school year.			
	School	District	State Total
2009-10	0	0	90
2008-09	0	0	35
2007-08	0	0	66

Staff Information

Student/Administrator Ratio

Numbers of students per administrator.

	School	State Average
2009-10	0	275.1
2008-09	125.0	276.8
2007-08	133.0	262.1

Student/Faculty Ratio

Numbers of students per faculty member.

	School	State Average
2009-10	10.9	10.6
2008-09	6.0	10.8
2007-08	6.7	10.7

Faculty Attendance Rate

Percentage of faculty present on average each day.

	School	State Average
2009-10	97.7%	95.7%
2008-09	97.2%	95.3%
2007-08	98.6%	96.0%

Faculty Mobility Rate

Percentage of faculty who entered and left the school during the school year.

	School	State Average
2009-10	0.0%	
2008-09	0.0%	4.0%
2007-08	0.0%	5.7%

Faculty and Administrator Credentials

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

	BA/BS	MA/MS	PhD/EdD
2009-10	66.7%	33.3%	0.0%
2008-09	62.5%	37.5%	0.0%
2007-08	44.4%	55.6%	0.0%

National Board Certification

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

	School	District	State
2009-10	0	0	
2008-09	0	0	93
2007-08	0	0	93

District Financial Data

<u>Administrative and Faculty Personnel</u>								
In FTE (Full-time Equivalents).								
	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2009-10	2.0	5.5	2.0	2.1	190.5	166.9	20.6	16.1
2008-09	2.0	5.5	2.0	2.1	187.0	167.7	18.7	16.1
2007-08	3.0	5.5		1.6	0.0	0.2	13.5	16.0

<u>Median Salary and Years of Experience of Administrative and Faculty Personnel</u>			
	2009-10	2008-09	2007-08
Administrators			
Salary - District	\$120,128	\$120,134	\$93,600
Salary - State	\$108,974	\$106,593	\$103,000
Years of Experience - District	21	20	27
Years of Experience - State	18	18	17
Faculty			
Salary - District	\$56,365	\$55,763	\$53,130
Salary - State	\$57,560	\$55,345	\$53,213
Years of Experience - District	7	7	6
Years of Experience - State	10	10	10

<u>Teacher Salaries and Benefits</u>				
Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.				
	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2009-10	54%	58%	14%	6%
2008-09	54%	58%	14%	6%
2007-08	54%	58%	6%	4%

Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2009-10	8%	9%	-1%	4%
2008-09	8%	9%	-1%	4%
2007-08	9%	9%	1%	3%

Revenues

Percents of total revenues from various sources.

	2009-2010		2008-2009		2007-2008	
	District	State Average	District	State Average	District	State Average
Local	85%	51%	84%	50%	91%	53%
State	8%	40%	8%	40%	9%	40%
Federal	2%	3%	2%	3%	2%	4%
Other	5%	6%	6%	7%	-2%	3%

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

	2009-2010		2008-2009		2007-2008	
	District Budget	State Average	District Actual	State Average	District Actual	State Average
Classroom - Salaries and Benefits	\$8,554	\$7,645	\$7,464	\$7,378	\$7,205	\$7,109
Classroom - General Supplies/Textbooks	\$371	\$292	\$407	\$280	\$283	\$267
Classroom - Purchased Services and Other	\$106	\$193	\$76	\$192	\$88	\$204
Total Classroom Instruction	\$9,030	\$8,130	\$7,947	\$7,858	\$7,575	\$7,580
Support Services - Salaries and Benefits	\$1,924	\$1,962	\$2,070	\$1,836	\$2,250	\$1,763
Support Services - other	\$450	\$252	\$340	\$265	\$506	\$275
Total Support Services	\$2,374	\$2,214	\$2,410	\$2,101	\$2,756	\$2,038
Administration - Salaries and Benefits	\$1,242	\$1,143	\$1,254	\$1,125	\$1,265	\$1,084
Administration - other	\$502	\$262	\$392	\$243	\$417	\$252
Total Administration Costs	\$1,744	\$1,405	\$1,646	\$1,368	\$1,682	\$1,336
Op./Maint. of Plant - Salaries and Benefits	\$809	\$895	\$704	\$854	\$708	\$817

Op./Maint. of Plant - other	\$1,250	\$836	\$990	\$787	\$1,107	\$776
Total Operations and Maintenance of Plant	\$2,059	\$1,731	\$1,694	\$1,641	\$1,815	\$1,593
Total Food Services Costs	\$0	\$14	\$0	\$23	\$0	\$32
Total Extracurricular Costs	\$260	\$252	\$185	\$238	\$182	\$227
(1)TOTAL COMPARATIVE COST PER PUPIL	\$15,801	\$13,833	\$13,893	\$12,983	\$14,025	\$12,578
(2)TOTAL COST PER PUPIL	\$16,999	\$15,538	\$16,106	\$15,221	\$15,342	\$14,805

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.

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