

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF MARCH 27, 2017

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Secretary-Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

HONORABLE MIRIAM HUERTAS

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey*, Huertas

NEW JERSEY: Ciesla, Laurenti

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Ahmad, Grace

NEW JERSEY: Stanley, Van Vliet*

PROFESSIONAL SERVICES

PENNSYLVANIA: Ahmad*, Siptroth

NEW JERSEY: Lavery, Van Vliet

PERSONNEL

PENNSYLVANIA: Grace, Janvey

NEW JERSEY: Ciesla, Stanley*

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad, Janvey

NEW JERSEY: Lavery*, Laurenti

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Huertas

NEW JERSEY: Laurenti*, Ciesla

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1) Ex-Officio of all Committees (2) Professional Services Committees (3) Audit Committee (Chairperson)
Ciesla	(1) Finance, Insurance Management and Operations Committee (2) Personnel Committee (3) Administrative Committee
Ahmad	(1) Projects, Property and Equipment Committee (2) Professional Services Committee (Chairperson) (3) Audit Committee
Grace	(1) Projects, Property and Equipment Committee (2) Personnel Committee (3) Administrative Committee
Janvey	(1) Finance, Insurance Management and Operations Committee (Chairperson) (2) Personnel Committee (3) Audit Committee
Laurenti	(1) Finance, Insurance Management and Operations Committee (2) Audit Committee (3) Administrative Committee (Chairperson)
Siptroth	(1) Professional Services
Stanley	(1) Projects, Property and Equipment Committee (2) Personnel Committee (Chairperson)
Huertas	(1) Finance, Insurance Management and Operations Committee (2) Administrative Committee
Van Vliet	(1) Projects, Property and Equipment Committee (Chairperson) (2) Professional Services Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

ZELENKOWSKI AXELROD, LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

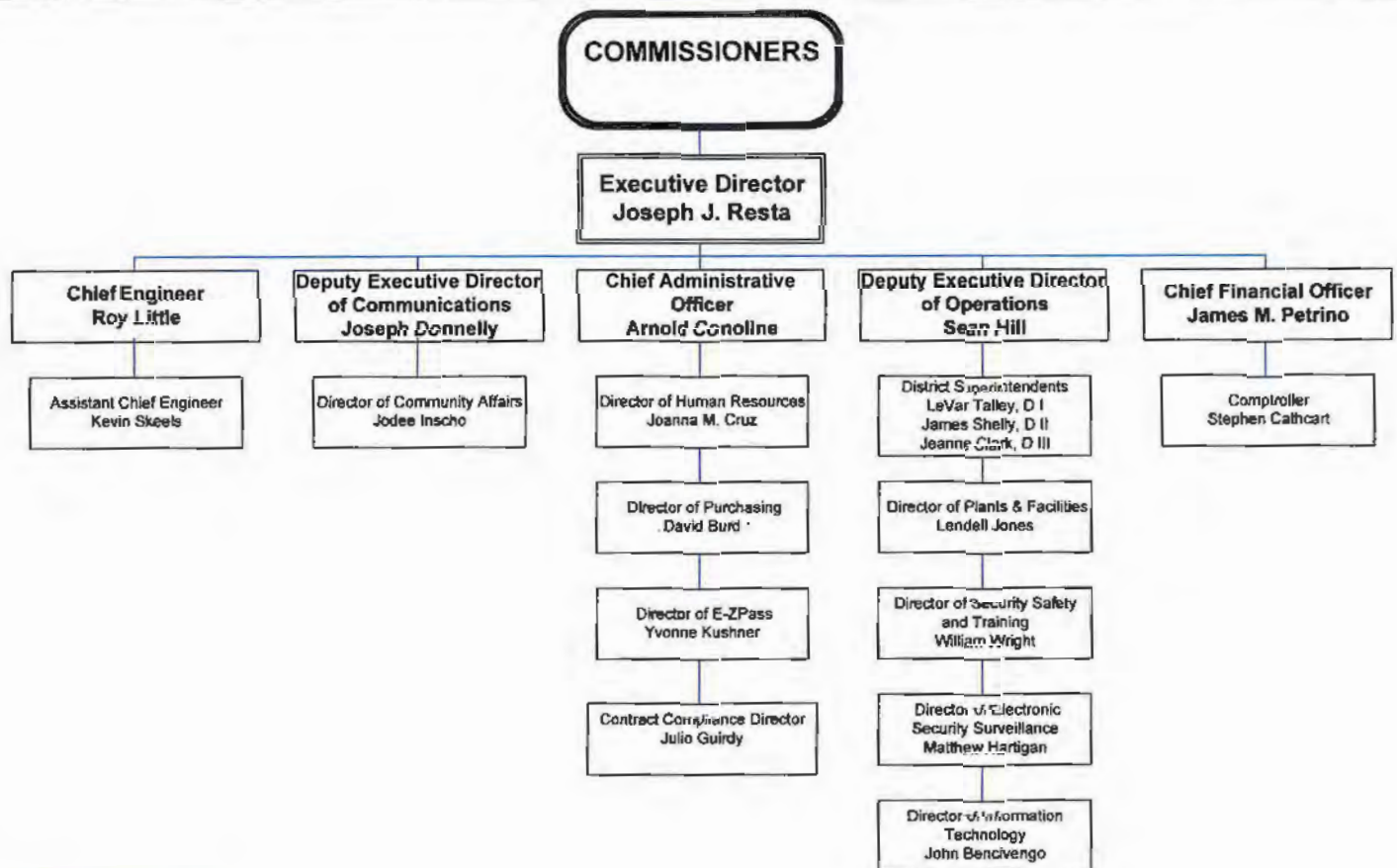
BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



Delaware River
Joint Toll Bridge
Commission

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, March 27, 2017 at 10:30 p.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Michael Lavery, Chairman, presided at this meeting. The Commissioners met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. Lori Ciesla (New Jersey) (Via Conference Call)
Hon. Daniel Grace (Pennsylvania)
Hon. Miriam Huertas (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey) (Via Conference Call)
Hon. John Siptroth (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION COUNSEL:

Douglas Steinhart, Florio, Perrucci, Steinhart & Fader, New Jersey
Shelley Smith, Archer Law, Pennsylvania
Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania

PROFESSIONAL ASSOCIATES BELLEVUE COMMUNICATIONS GROUP

Alex Styer, Bellevue Communications Group

GOVERNORS REPRESENTATIVES:

Mary Maples, NJ Authorities Unit
Chelsea Guzowski, PA Governor's Office (Via Conference Call)

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Joseph Donnelly, Deputy Executive Director of Communications
Roy Little, Chief Engineer

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James Petrino, Chief Financial Officer
Arnold Conoline, Chief Administrative Officer
Stephen Cathcart, Comptroller
Joanna Cruz, Director of Human Resources
Wendy V. Reading, Director of Administrative Services

OTHERS:

William Hodas, Former NJ Commission Member
Gail Hodas
Stephen Cerra, DRJTBC Retiree
Janet Cerra
Jeannie Clark, District III Superintendent
Samantha Safara, HDR

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being five members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

PROCLAMATION OF THE COMMISSIONERS-STEPHEN CERRA, FOREMAN OF MAINTENANCE-DISTRICT III

"WHEREAS, the Delaware River Joint Toll Bridge Commission is a bi-state transportation agency with a network of 20 bridges linking the states of New Jersey and Pennsylvania; and

"WHEREAS, the Commission employs roughly 350 full-time employees to operate, maintain, and protect its system of transportation facilities; and

"WHEREAS, retiring employee Stephen M. Cerra became a Commission maintenance worker on October 25, 1977 and his dedication, hard work resolve and incident-management skills earned him accolades, citations and four promotions over a 40-year career with the Commission; and

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“WHEREAS, he became an assistant maintenance foreman on April 2, 1989 and the District III’s Foreman of Maintenance on April 29, 2013; and

“WHEREAS, Foreman Cerra endeavored throughout his career to help fulfill the Commission’s overriding mission of providing safe and efficient movement of people and commerce across District III bridges linking the states of New Jersey and Pennsylvania; and

“WHEREAS, owing to his considerable expertise in welding, vehicular maintenance, and auto body repair, Foreman Cerra successfully kept a wide array of equipment operational and personally fabricated discontinued parts for the Commission’s under-bridge inspection vehicle; and

“WHEREAS, as Foreman, Cerra helped facilitate the implementation of expanded maintenance facilities at the Delaware Water Gap Toll Bridge, the rehabilitation of approach ramps to the Portland-Columbia Toll Bridge, the installation of new sidewalks at the Milford-Montague Toll Bridge and the integration of emergency generator improvements at District III facilities; and

“WHEREAS, he responded to countless winter storms, vehicular breakdowns, medical situations, and public emergencies, including an apparent suicide attempt during his long career; and

“BE IT FURTHER RESOLVED, by the Delaware River Joint Toll Bridge Commission assembled for a Meeting at New Hope, PA this 27th day of March 2017: That this Commission hereby recognizes Stephen M Cerra; and

Commends his four decades of public service, leadership and commitment and his status as the longest-serving Commission employee at the time of his retirement; and

“NOW THEREFORE BE IT FURTHER RESOLVED, that this Proclamation be included in the Minutes of this Meeting, a copy be placed in Foreman Cerra’s personnel file, and a duly authenticated ceremonial copy be transmitted to Foreman Stephen M. Cerra.”

Commissioner Siptroth addressed the meeting and said:

“Thank you very much. Just wanted to say for the public record, along with the proclamation, being a fellow employee with him for 23 years with the Commission I certainly learned a lot from him, and I know that he certainly met all the endeavors that needed to be done at the Commission and not only in district three, but up and down the river. He was very instrumental in getting a lot of projects and the repair of equipment, a lot of duct tape and bailing wire. In many instances, if we couldn't get a part for some of the older equipment, Steve would make sure that we got a suitable part that would keep things running. So again, thank you, Steve, for your 40 years plus.”

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Mr. Stephen Cerra said:

"Thank You, John, and it was a pleasure working with you over those years"

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

"Thank you, Mr. Chairman, and good morning. With the turn of weather to spring conditions, the Commission is shifting its focus away from winter storm response to other endeavors like the final ramp up to construction for the Scudder Falls Bridge Replacement Project. We have secured all of the necessary permits to begin project construction. We completed the \$430 million sale of revenue bonds to finance the project on March 1st. Likewise, we recently closed on the final piece of property to carry out the project. The contractor is poised to initiate land-based work for this project in mid-to-late April. This initial work is expected to involve setup of traffic-safety measures for construction zones and traffic signal sequencing work in the area of Taylorsville and Woodside roads. In-water work cannot begin until after June 30, when the shortnose sturgeon spawning season ends. A series of other construction and planning activities are currently underway for this project. On March 13, work resumed on the installation of noise abatement walls along warranted portions of the bridge's Pennsylvania I-95 approach. Last week, advance relocations of utility lines got underway in the vicinity of the I-95/Taylorsville Road interchange in Lower Makefield. A series of trees also are being cleared and hoisted away from the river island that will be crossed by the upstream span of the new bridge. Behind the scenes, we expect the long-term project schedule to be submitted from the contractor shortly. Our engineering department and project consultants will then initiate a thorough review process, which we expect to be completed later next month. To further keep the momentum going, today's executive agenda includes a resolution that would authorize the purchase of the various insurance policies comprising the project's Owner-Controlled Insurance Program (OCIP). This comprehensive package is intended to protect the Commission by limiting liability and loss during the execution of this long and multi-faceted regional transportation improvement project; and

"Moving to other matters this morning, there is an executive agenda item worthy of mention – the 2016 Annual Bridge Inspection Report compiled by our General Engineering Consultant, Cherry Weber & Associates. As is the case in even-numbered years, this report focuses on our 13 toll-supported bridges. The report's findings were compiled through inspections conducted last year. These findings will help us update and prioritize our capital program. Two members of our engineering department – Ron Mieszkowski and Justin Bowers – were pivotal in the production of this report, which ultimately was overseen by Chief Engineer

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Roy Little. With Commission approval, this report will be made publicly available on our website; and

"In closing today, I want to commend our maintenance forces and ESS personnel for all of their storm response efforts this past winter. More than 20 separate storm events were recorded during the 2016-17 winter season. The majority of these were at our northernmost Milford-Montague location. But as the most recent snow storm – on March 14 – demonstrated, all of our districts were pressed into service at some time or another this year. It was a job well done, a testament to our operations personnel who pride themselves in keeping our facilities open through the harshest of weather conditions. I think it can be safely said that everyone welcomes the onset of spring and more seasonable travel conditions."

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD FEBRUARY 27, 2017

R: 3166-03-17- ADM-01-03-17

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held February 27, 2017.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Van Vliet second the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Minutes of the Regular Commission Meeting held on February 27, 2017 be and the same hereby are approved."

Chairman Lavery invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF FEBRUARY 2017

R: 3167-03-17- ADM-02-03-17

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Grace moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Operations Report, which reflects Commission activity for the month of February, 2017 are hereby approved."

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Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

AUTHORIZE REMARKETING/DIRECT PURCHASE OF 2007B BONDS

R: 3168-03-17- FIN-01-03-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Janvey seconded the adoption of the following Resolution:

“WHEREAS, the Delaware River Joint Toll Bridge Commission (the “Commission”) has issued its Bridge System Revenue Bonds, Series 2007B in the aggregate principal amount of \$150,000,000 (the “2007B Bonds”), consisting of sub-Series 2007B-1 and sub-Series 2007B-2, each in the aggregate principal amount of \$75,000,000 (the “2007B-1 Bonds” and the “2007B-2 Bonds,” respectively), pursuant to a Trust Indenture dated as of January 1, 2003 (the “General Indenture” and as amended and supplemented to date, the “Indenture”); and

“WHEREAS, the 2007B-1 Bonds and the Series 2007B-2 Bonds are multi-modal bonds presently in the SIFMA Index Rate Mode held by Wells Fargo Bank National Association and Wells Fargo Municipal Capital Strategies, LLC, respectively and both series of bonds currently bear interest at the SIFMA Index Rate plus a fixed spread; and

“WHEREAS, the 2007B Bonds are subject to mandatory tender upon the expiration of the current SIFMA Index Rate Period on May 1, 2017 (the “Mandatory Purchase Date”); and

“WHEREAS, the Commission desires to remarket the 2007B-1 Bonds and the 2007B-2 Bonds prior to the Mandatory Purchase Date and has previously issued its Request for Proposal dated February 24, 2017 (the “RFP”) to fourteen financial institutions; and

“WHEREAS, the Commission received eight responses to the RFP and desires to select a direct purchaser for the 2007B-1 Bonds and 2007B-2 Bonds; and

“WHEREAS, it is necessary and appropriate for the Commission to authorize and approve the execution and delivery of such documents and instruments and the taking of such actions as are necessary or appropriate to effectuate the remarketing of the 2007B Bonds; and

“WHEREAS, capitalized terms used in this Resolution not otherwise defined shall have the meanings ascribed thereto in the Indenture; and

“THEREFORE, BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, authorizes the selection of a Direct

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Purchaser of its Series 2007B Bonds and Authorizes such further actions and making such determinations as may be necessary or appropriate to effectuate the remarketing of its series 2007B Bonds as follows;

Section 1.01. The Commission selects Wells Fargo Bank, National Association as purchaser of the 2007B-1 Bonds and Wells Fargo Municipal Capital Strategies, LLC as the purchaser of the 2007B-2 Bonds ("Wells"), each to bear interest at a variable rate equivalent to the SIFMA Index plus 47 basis points, and on substantially the other terms set forth in their response dated March 15, 2017, subject to the final terms and conditions being negotiated to the satisfaction of the Executive Director and Chief Financial Officer of the Commission.

Section 1.02. The Executive Director and the Chief Financial Officer are authorized and directed to do and perform all things, to execute and deliver, all certificates, documents, contracts, forms and instruments in the name of the Commission, to take all actions necessary and proper, including any actions not otherwise determined herein, so that the Commission may carry out or effect the remarketing of the 2007B Bonds and all other matters authorized in this Resolution; provided, however, the execution of any agreement with Wells shall require the approval by resolution of the Commission.

Section 1.03. All actions heretofore taken and all documents and instruments heretofore prepared or executed by or on behalf of the Commission in connection with the remarketing of the 2007B Bonds and any matters related thereto are hereby ratified, confirmed and approved.

Section 1.04. A copy of this Resolution shall be filed for public inspection in the office of the Commission.

Section 1.05. All resolutions and parts of resolutions, to the extent the same are inconsistent herewith, are hereby rescinded and repealed.

Section 1.06. This Resolution shall be effective immediately.

Chairman Lavery then invited any further questions or comments on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE PRIMARY OWNER CONTROLLED INSURANCE PROGRAM FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

R: 3169-03-17- FIN-02-03-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Siptroth moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the purchase of following Primary OCIP General Liability and Workers Compensation / Employers Liability insurance policies for the Scudders Falls Bridge Replacement Project with the provider listed and at the levels of coverage recommended to the Commission by our business insurance broker Arthur J. Gallagher Risk Management Services, Inc. / CRS at the rates identified in their presentation March 22, 2017 for the term April 1, 2017 through August 31, 2021 in the amount of \$8,885,890, plus claim reimbursement as invoiced by Hartford Insurance:

- General Liability - OCIP
- Workers Compensation and Employers Liability – OCIP
- Carrier: Hartford Insurance Co. - \$500,000 Deductible

RESOLVED, that the Commission authorizes the Executive Director to affect the purchase of the aforementioned Primary OCIP Liability insurance policies.”

Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE BUILDERS RISK INSURANCE PROGRAM FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

R: 3170-03-17- FIN-03-03-17

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the purchase of following Builders Risk insurance policy for the Scudders Falls Bridge Replacement Project with the provider listed and at the levels of coverage recommended to the Commission by our business insurance broker Arthur J. Gallagher Risk Management Services, Inc. / CRS at the rates identified in their presentation March 22, 2017 for the term April 1, 2017 through August 31, 2021 in the amount of \$694,377:

- Builders Risk including Flood & Earthquake
- Carrier: Underwriters at Lloyds

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“RESOLVED, that the Commission authorizes the Executive Director to affect the purchase of the aforementioned Builders Risk insurance policy.

Chairman Lavery then invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE ENVIRONMENTAL LIABILITY INSURANCE POLICY FOR THE SCUDDER FALLS BRIDGE REHABILITATION PROJECT

R: 3171-03-17- FIN-04-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the purchase of following Environmental Liability insurance policy for the Scudders Falls Bridge Replacement Project with the provider listed and at the levels of coverage recommended to the Commission by our business insurance broker Arthur J. Gallagher Risk Management Services, Inc. / CRS at the rates identified in their presentation March 22, 2017 for the term April 1, 2017 through August 31, 2021 in the amount of \$186,629:

- Environmental Liability- Wrap Program
- Carrier: Hartford Insurance Co.
- Limit \$25M per Occurrence / \$25M Policy Aggregate

“RESOLVED, that the Commission authorizes the Executive Director to affect the purchase of the aforementioned Environmental Liability insurance policy

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE OWNER’S PROFESSIONAL PROTECTIVE INSURANCE PROGRAM FOR THE SCUDDER FALLS BRIDGE PROJECT

R: 3172-03-17- FIN-05-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Janvey moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the purchase of following Owner's Protective Professional Insurance policy for the Scudders Falls Bridge Replacement Project with the providers listed and at the levels of coverage recommended to the Commission by our business insurance broker Arthur J. Gallagher Risk Management Services, Inc. / CRS at the rates identified in their presentation March 22, 2017 for the term April 1, 2017 through August 31, 2021 in the amount of \$978,520:

- Owners Protective Professional Liability
- Carrier: Berkley Insurance Co.
- Limit: \$25M per Occurrence / \$25M Policy Aggregate

"RESOLVED, that the Commission authorizes the Executive Director to affect the purchase of the aforementioned liability insurance policy."

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE EXCESS OWNER CONTROLLED INSURANCE PROGRAM FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

R: 3173-03-17- FIN-06-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Siptroth seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the purchase of following Primary OCIP General Liability Employers Liability insurance policies for the Scudders Falls Bridge Replacement Project with the provider listed and at the levels of coverage recommended to the Commission by our business insurance broker Arthur J. Gallagher Risk Management Services, Inc. / CRS at the rates identified in their presentation March 22, 2017 for the term April 1, 2017 through August 31, 2021 in the amount of \$1,810,000:

- Layered Program to \$100M each Occurrence/ \$100M Policy Aggregate
- Carrier: Lead \$25M -Allied World Assurance Co.
- Carrier \$25M excess of Lead \$25M - Allianz Ins. Co
- Carrier: \$25M excess of \$50M – Liberty Ins. Underwriters
- Carrier: \$25M excess of \$75M - Endurance Ins. Co.

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RESOLVED: that the Commission authorizes the Executive Director to affect the purchase of the aforementioned Excess OCIP Liability insurance policies

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

WORKER'S COMPENSATION INSURANCE/BROKER RISK MANAGEMENT PROFESSIONAL SERVICES

R: 3174-03-17- INS-01-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission award the Contract for the Worker's Compensation Insurance Services to Aon Risk Solutions for a three-year term at an annual cost of \$35,000,00."

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

LOWER TRENTON TOLL-SUPPORTED BRIDGE APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES, CONTRACT TS-699A

R: 3175-03-17- ENG-01-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission, award Construction Contract No. TS-699A, Lower Trenton Toll-Supported Bridge Approach Traffic Signal Equipment Upgrades, to the lowest responsible bidder, Carr & Duff, Inc. of Huntingdon Valley, Pennsylvania for a not-to-exceed amount of \$141,046.00; and

"RESOLVED: Identify the General Reserve Fund as the sources of funds required for payment of any invoices; and

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“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CONSTRUCTION MANAGEMENT/INSPECTION SERVICES FOR I-78 BRIDGES AND APPROACH SLAB REHABILITATION, CONTRACT CM-644A

R: 3176-03-17- ENG-02-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Siptroth seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission, authorize the Executive Director to negotiate scope and fee with Consultant whose proposal has been deemed qualifies through the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

“RESOLVED: Identify the General Reserve Fund as the sources of funds required for payment of any invoices; and

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

ACCEPTANCE OF 2016 TOLL SUPPORTED BRIDGE ANNUAL INSPECTION REPORT SUBMITTED BY THE GENERAL ENGINEERING CONSULTANT, C-684A

R: 3177-03-17- ENG-03-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Grace seconded the adoption of the following Resolution:

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"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission, via this Resolution, authorizes receipt, filing and acceptance of the 2016 Toll Supported Bridge Annual Inspection Report as prepared by the Commission's General Engineering Consultant, Cherry Weber & Associates; and

Chairman Lavery invited any further questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF DENIS STITES, ELECTRONIC SECURITY & SURVEILLANCE MONITOR AT PCC- TO ESS MONITOR I

R: 3178-03-17- PER-01-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Siptroth seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the Executive Director to effect the promotion of the following employee, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated below:

Employee	Loc.	Position	Salary
Denis Stites	PCC	ESS Monitor I	\$50,226

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF MAINTENANCE EMPLOYEE FREDERICK FENNIMORE, TO MAINTENANCE WORKER II

R: 3179-03-17- PER-02-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Stanley seconded the adoption of the following Resolution:

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“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the Executive Director to effect the promotion of the following individual at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated below:

Employee	Loc.	Position	Salary
Frederick Fennimore	Lower Trenton TS	Maintenance Worker II	40,107

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF ARIEL LEON TO ELECTRONIC SECURITY & TRAINING MONITOR II-ROIC

R: 3180-03-17- PER -03-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the appointment of Ariel Leon., to the position of Electronic Security & Surveillance Monitor II at a salary range of \$42,850 - \$54,385 with starting compensation set at \$42,850 per annum, which is the introductory step in the pay range for ESS Monitor II position, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF MICHAEL WAHL ELECTRONIC SECURITY & TRAINING MONITOR II-ROIC

R: 3181-03-17- PER -04-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Grace seconded the adoption of the following Resolution:

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“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission the appointment of Michael Wahl to the position of Electronic Security & Surveillance Monitor II at a salary range of \$42,850 - \$54,385 with starting compensation set at \$42,850 per annum, which is the introductory step in the pay range for ESS Monitor II position, pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF BARBARA THOMPSON TO TOLL CORPORAL DISTRICT II

R: 3182-03-17- PER -05-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the promotion of Barbara Thompson to the position of Toll Corporal in District II with starting compensation set at \$47,834 per annum, which is the minimum step in the pay range for the Toll Corporal position (\$47,834 - \$61,049), pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF RONALD PEZZULICH TO TOLL CORPORAL DISTRICT II

R: 3183-03-17- PER -06-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the promotion of Ronald Pezzulich to the position of Toll Corporal in District II with starting compensation set at \$47,834 per annum, which is the minimum step in the pay range for the Toll Corporal position (\$47,834 - \$61,049), pending satisfactory completion of the required personnel processing.”

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Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF JAMES AUMICK TO TOLL CORPORAL DISTRICT III

R: 3184-03-17- PER -07-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the promotion of James Aumick to the position of Toll Corporal in District III with starting compensation set at \$47,834 per annum, which is the minimum step in the pay range for the Toll Corporal position (\$47,834 - \$61,049), pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF RYAN BLACKMON TO TOLL CORPORAL DISTRICT III

R: 3185-03-17- PER -08-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chairman Ahmad moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the promotion of Ryan Blackmon to the position of Toll Corporal in District III with starting compensation set at \$47,834 per annum, which is the minimum step in the pay range for the Toll Corporal position (\$47,834 - \$61,049), pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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PROMOTION OF STEVEN BERMAN TO TOLL SERGEANT DISTRICT III

R: 3186-03-17- PER -09-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission authorizes the promotion of Steven Berman to the position of Toll Sergeant in District III with starting compensation set at \$64,094 per annum, which is step 4 in the pay range for the Toll Sergeant position (\$55,368 - \$70,671), pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

EMPLOYEE ASSISTANCE PROGRAM (EAP) SERVICES-RESPONSEWORKS, INC.

R: 3187-03-17- PER -10-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, that the Commission award the contract for the Employee Assistance Program Services (EAP) to ResponseWorks, Inc. for the period of November 1, 2017 to and include December 31, 2020 at an annual cost of \$7,700.00; and

“RESOLVED, identify the Operating Fund as the source of funds required for payment of any invoices; and

“RESOLVED, that the Executive Director is hereby authorized to approve and execute this contract on behalf of the DRJTBC.

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 3188-03-17- ACCT -01-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, via this Resolution, authorizes payment of invoices #17021794, #17021790, #17021792, #17021791 and #17021793 in the total amount of \$30,068.69 Professional Services Rendered to Stradley Ronon, PA Labor Counsel

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STEVENS & LEE, FORMER PA LABOR COUNSEL

R: 3189-03-17- ACCT -02-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, via this Resolution, authorizes payment of invoices #478692, #478693 and #478691 in the total amount due of \$5,535.62 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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Meeting of March 27, 2017

APPROVAL FOR PAYMENT OF INVOICES

CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 3190-03-17- ACCT -03-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, via this Resolution authorizing payment of invoices #347245 and #347244 in the total amount due of \$ 21,581.61 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 3191-03-17- ACCT -04-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, via this Resolution authorizing payment of invoices #131177, #131174, and #131175 in the total amount due of \$8,313.56 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL FOR PAYMENT OF INVOICES ARCHER LAW

R: 3192-03-17- ACCT -05-03-17

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of March, 2017, via this Resolution authorizing payment of invoices #4075967 in the total amount due of \$12,780.00 for Professional Services Rendered; and

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INVITE ANY COMMENTS

Chairman Lavery invited any Comments from the public.

Commissioner Siptroth addressed the meeting and said:

“Before we adjourn, Mr. Chairman, Mr. Vice-Chairman, this may be my last Commission meeting. I'm not sure yet. I've been coordinating that with our Vice-Chairman. But our house has sold much quicker than was anticipated. We are under contract now and looking forward to our move to Florida and the last snow storm of March the 14th be my last snow storm. I do want to thank everyone for the opportunity and the willingness to work together because it's very important, especially in a project like this, and I feel somewhat reluctant to leave mid-stream, but I think we have accomplished a lot so far to this point and, again, it's been my pleasure. Not only being a Commission member, but also past employee, for the most part, great years on the Commission. I wish everyone well, and we will see whether I'll be here next month physically or not. Possibly on call. I will see how that works out.”

Vice Chairman Ahmad addressed the meeting and said:

“I'd like to say on behalf of the Pennsylvania side and the governor's office, we appreciate your service. You have spent so many years with this organization, and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

you come from an employee and sitting on the Commission and the insight and the commitment that you have shown to this institution is tremendous. I am personally grateful to your valuable insight and wish you all the best. Congratulations on your move and selling your home and, you know, I make a motion that we have our next meeting in Florida. So thank you."

Commissioner Stanley addressed the meeting and said:

"I just wanted to say, you know, this may or may not be Commissioner Siptroth's last meeting with us, but if he's here next month, so much the better, but I'm only going to say this once. So I just wanted to say what a joy it's been to have someone who is -- and this is uncommon to have people on the other side of the river to be a joy to work with -- but I really appreciate his insight and experience and what he's added to our conversations. There have been many occasions in which he seems to read my mind and answer my questions before I do, so I will certainly miss that, but it's just been a real joy working with you, Commissioner Siptroth. And I wish you best wishes, and you let us know when we can come down and visit and have our meeting down there in Florida. Okay."

Commissioner Janvey addressed the meeting and said:

"I would just like to jump in for a second. As somebody who has worked with John, although by phone mostly because we were in different districts, I'm going to miss you. Working with you both there, I missed you when you left, and now I'm going to miss you here, but you have been a good friend, and you have been a wonderful Commissioner. Thank you."

Commissioner Ciesla addressed the meeting and said:

"I certainly echo what everyone has said, and it will be very hard for us to replace a Commissioner that is so dedicated, insightful, committed and passionate about this work as you have been."

Commissioner Laurenti addressed the meeting and said

"So, Commissioner, it's been a pleasure, and I haven't had a chance to work with you as long as I would have liked to, but your perspective has really been very special, just as Commissioner Janvey's. Because you were an employee you really represent the many staff and wonderful people who are part of this place. And I very much appreciate your comments because they came from a place where I don't work here and so I value that very much, and I thank you, and I wish you much success."

Chairman Lavery addressed the meeting and said:

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"Here. Here. I echo those. It's been an honor, even though I've probably been here the shortest time, other than Commissioner Ciesla and Huertas. But it's been an honor to serve with you, and I certainly appreciated your insight as the other Commissioners have said having someone who used to work here, and asking questions I wouldn't have even thought to ask has certainly proved beneficial. So I thank you very much for your service. I hope this isn't your last meeting, John, but it's been a pleasure and honor"

Commissioner Van Vliet addressed the meeting and said:

"John, it's been a pleasure. I enjoyed working with you. We have a lot in common in our past background in the construction industry and bridges in particular. A lot's been said here, and I would just like to say thank you for serving us."

Commissioner Siptroth addressed the meeting and said:

"Thank you, all. Just, if you would, please keep the rank-and-file employees first and foremost because they certainly are the backbone of the Commission. Thank you."

Commissioner Janvey then addressed the meeting and said:

"And if I might jump in on that one, I would like us -- this is my personal opinion, but I would hope the board would join me. Our employees have just had a really tough year this year between --especially district I and II with the diversion of traffic from the bridge from the turnpike. If you look at our numbers for February, traffic increased -- well, toll traffic increased by 205,000, eight percent. And then they have the storm, which how much was it where you were, Steve?"

Stephen Cerra responded that there was 28 inches of snow

Commissioner Janvey continued:

"Twenty-eight inches. Down here it was ice, sleet, and snow, whatever. I would like to acknowledge our employees for what they do. These guys worked on the road -- well, the toll guys and the monitors, they had accidents like crazy because people were coming through our bridges had never come through before. Didn't know where the heck they were. They are trying to cut in and cut out, make exits. There were accidents constantly. They went -- it was really tough and then the storm. So they -- we have maybe the most loyal employees that you have ever seen, and I don't know how many hours you put in with the storm, but probably more than most of us put in in a week, but I would like to acknowledge what they do for us. For us it is easy. We come here a couple times a month. They're the ones that keep -- they are the Bridge Commission."

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Mr. Resta addressed the meeting and said

"Commissioner, in years past we have recognized -- you know, routinely it was the winter operations. In years past we had bought sweatshirts and had luncheons and stuff like that. We were, obviously, thinking about doing that again for this past season, and we looked to do that and potentially expand that to toll collection personnel as well."

Commissioner Janvey then said

"If you are going to do something, I would like to be part of it. If you are going to have a lunch, I would like to be there or whatever."

Commissioner Grace addressed the meeting and said:

"John, I just want to say thank you for sitting next to me. Congratulations on your new adventure."

SCHEDULING OF THE APRIL 24, 2017 MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's next meeting will be held Monday, April 24, 2017.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Chairman Lavery assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

Commissioner Van Vliet then moved that the Meeting be adjourned and Commissioner Siptroth seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:05 pm, Monday, March 27, 2017.

Prepared and submitted by:



WENDY CADOLA READING

Assistant Secretary Treasurer to the Commission

Approved by:



JOSEPH J. RESTA

Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at February 28, 2017	1
Accounting	Status of Bond Retirement at February 28, 2017	2
Accounting	Status of Investments at February 28, 2017	3-5
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of February 2017 Compared with Month of February 2016	6-19
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period February 1, 2017 through February 28, 2017	20-32
Accounting	Statement of Revenue and Expenses: Two Months Period ending February 28, 2017	33

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**There follows Cash Balances of the Commission at February 28, 2017 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	9,987,226
Payroll Fund	84,301
Insurance Clearing Account	750,000
TOTAL	\$ 10,821,527

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017
STATUS OF BRIDGE SYSTEM REVENUE BONDS AT FEBRUARY 28, 2017

	SERIES 2005A			SERIES 2007A			SERIES 2007B			SERIES 2012A			SERIES 2012B			SERIES 2015			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2003		N/A			N/A			N/A			N/A			N/A			N/A			-
7/1/2004		N/A			N/A			N/A			N/A			N/A			N/A			-
7/1/2005	2.35%	\$ 330,000	\$ 330,000		N/A			N/A			N/A			N/A			N/A			-
7/1/2006	2.50%	895,000	895,000		N/A			N/A			N/A			N/A			N/A			-
7/1/2007	2.76%	930,000	930,000		N/A			N/A			N/A			N/A			N/A			-
7/1/2008	2.90%	965,000	965,000	3.53%	\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000											-
7/1/2009	3.06%	1,005,000	1,005,000	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000											-
7/1/2010	3.23%	1,045,000	1,045,000	3.53%	1,410,000	1,410,000	4.23%	3,650,000	3,650,000											-
7/1/2011	3.39%	1,095,000	1,095,000	3.54%	1,545,000	1,545,000	4.23%	3,850,000	3,850,000											-
7/1/2012	3.53%	1,150,000	1,150,000	3.56%	1,670,000	1,670,000	4.23%	3,950,000	3,950,000											-
7/1/2013	3.66%	1,210,000	1,210,000	3.58%	1,660,000	1,660,000	4.23%	4,200,000	4,200,000	0.35%	4,435,000	4,435,000	0.60%	3,430,000	3,430,000					-
7/1/2014	3.76%	5,000,000	5,000,000	3.62%	1,450,000	1,450,000	4.23%	4,350,000	4,350,000		N/A		1.01%	3,360,000	3,360,000					-
7/1/2015	3.85%	5,220,000	5,220,000	3.66%	1,920,000	1,920,000	4.23%	4,450,000	4,450,000		N/A		1.30%	3,385,000	3,385,000					-
7/1/2016	3.96%	5,540,000	5,540,000	3.73%	1,760,000	1,760,000	4.23%	4,800,000	4,800,000	0.85%	1,030,000	1,030,000	1.61%	3,440,000	3,440,000					-
7/1/2017	4.02%	5,835,000	1,485,000	3.80%	2,000,000		4.23%	4,950,000		1.09%	1,065,000		1.84%	3,490,000					3.38%	15,855,000
7/1/2018	4.04%	6,155,000	1,565,000	3.88%	2,010,000	2,010,000	4.23%	5,250,000		1.33%	1,100,000		2.18%	3,560,000					3.45%	14,500,000
7/1/2019	4.09%	6,480,000	1,645,000	3.96%	2,135,000	2,135,000	4.23%	5,450,000		1.61%	1,145,000			N/A		1.47%	2,410,000		3.48%	13,840,000
7/1/2020	4.13%	6,840,000	1,735,000	4.03%	2,275,000	2,275,000	4.23%	5,650,000		1.90%	1,195,000			N/A		1.62%	2,540,000		3.55%	14,490,000
7/1/2021	4.14%	1,825,000	1,825,000	4.08%	2,260,000	2,260,000	4.23%	5,950,000		2.14%	6,825,000			N/A		1.86%	2,540,000		2.91%	15,315,000
7/1/2022	4.19%	1,920,000	1,920,000	4.12%	2,400,000	2,400,000	4.23%	6,250,000		2.33%	4,000,000			N/A		2.10%	2,695,000		3.20%	12,945,000
7/1/2023	4.23%	2,020,000	2,020,000	4.17%	2,490,000	2,490,000	4.23%	6,550,000		2.33%	3,165,000			N/A		2.34%	2,795,000		2.33%	3,165,000
7/1/2024	4.35%	2,125,000	2,125,000	4.21%	2,640,000	2,640,000	4.23%	6,800,000		2.50%	7,445,000			N/A		2.34%	2,795,000		3.15%	16,790,000
7/1/2025	4.35%	2,235,000	2,235,000	4.25%	2,710,000	2,710,000	4.23%	7,150,000		2.60%	7,815,000			N/A		2.43%	2,935,000		3.20%	17,550,000
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	4.23%	7,450,000		2.67%	8,205,000			N/A		2.55%	3,015,000		3.26%	18,370,000
7/1/2027	4.67%	2,450,000	2,450,000	4.30%	2,925,000	2,925,000	4.23%	7,800,000		2.73%	5,000,000			N/A		2.73%	3,180,000		3.44%	15,630,000
7/1/2028	4.67%	2,560,000	2,560,000	4.35%	3,050,000	3,050,000	4.23%	8,200,000		3.01%	3,620,000			N/A		3.01%	3,620,000		3.01%	3,620,000
7/1/2029	4.67%	2,675,000	2,675,000	4.39%	3,195,000	3,195,000	4.23%	8,550,000		3.06%	7,015,000	1,210,000		N/A		3.10%	4,540,000		3.57%	18,145,000
7/1/2030	4.67%	2,795,000	2,795,000	4.35%	3,375,000	3,375,000	4.23%	8,900,000		3.12%	2,000,000			N/A		3.12%	2,000,000		3.12%	2,000,000
7/1/2031		N/A		4.35%	3,475,000	3,475,000	4.23%	9,350,000		3.17%	9,355,000			N/A		3.28%	3,380,000		3.60%	20,935,000
7/1/2032		N/A		4.39%	3,595,000	3,595,000	4.23%	9,800,000		3.21%	1,345,000			N/A		3.04%	3,480,000		3.82%	13,375,000
7/1/2033		N/A		4.39%	14,000,000	14,000,000		N/A		3.27%	1,385,000			N/A		3.10%	3,670,000		3.84%	13,955,000
7/1/2034		N/A		4.39%	14,700,000	14,700,000		N/A			N/A			N/A		3.14%	3,785,000		3.92%	13,135,000
7/1/2035		N/A		4.39%	15,435,000	15,435,000		N/A			N/A			N/A		3.55%	545,000		4.19%	10,345,000
7/1/2036		N/A		4.60%	16,205,000	16,205,000		N/A			N/A			N/A		3.56%	10,595,000		3.56%	10,595,000
7/1/2037		N/A		4.60%	16,935,000	16,935,000		N/A			N/A			N/A		3.60%	11,020,000		3.60%	11,020,000
																3.64%	11,460,000		3.64%	11,460,000
																3.73%	11,920,000		3.73%	11,920,000
																	N/A			-
		\$ 72,645,000	\$ 53,765,000		\$ 134,170,000	\$ 132,170,000		\$ 150,000,000	\$ 35,950,000		\$ 77,145,000	\$ 6,675,000		\$ 20,665,000	\$ 13,615,000		\$ 86,505,000	\$ -		\$ 298,955,000

Footnote:
2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.
2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
February 1, 2017 - February 28, 2017

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
19121BB73	10420	01GRF	ACP	COCACO	6,000,000.00	02/16/2017	02/07 - At Maturity	5,928,206.87		1.210	02/07/2018	1.238	5,930,828.34
912828Q45	10416	01GRF	TRC	USTR	6,000,000.00	02/16/2017	03/31 - 09/30	5,994,140.64	20,048.08	0.875	03/31/2018	0.963	5,994,327.34
912828R93	10417	01GRF	TRC	FHLB	6,000,000.00	02/16/2017	06/30 - 12/31	5,965,312.50	4,968.78	0.825	06/30/2018	1.051	5,968,218.18
912828S68	10418	01GRF	TRC	FHLB	6,000,000.00	02/16/2017	07/31 - 01/31	5,970,703.14	1,988.95	0.750	07/31/2018	1.089	5,971,421.74
912828C3	10419	01GRF	TRC	FHLB	6,000,000.00	02/16/2017	02/28 - 08/31	5,966,484.36	21,008.29	0.750	08/31/2018	1.118	5,967,261.01
Subtotal					30,000,000.00			29,824,847.31	47,914.10				29,830,054.61
Total Purchases					30,000,000.00			29,824,847.31	47,914.10				29,830,054.61



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
February 28, 2017

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Illa Fed Port	Amort	1,006,207.85	0.005		100.000	02/28/2017	1,006,207.85	1,006,207.85	1,006,207.85
				Subtotal	1,006,207.85	0.005				1,006,207.85	1,006,207.85	1,006,207.85
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Illa Fed Port	Amort	9,040,087.89	0.005		100.000	02/28/2017	9,040,087.89	9,040,087.89	9,040,087.89
PAINVEST	10050	01GRF	PA Invest	Amort	5,101,421.50	0.763		100.000	02/28/2017	5,101,421.50	5,101,421.50	5,101,421.50
3137EADC0	10353	01GRF	Federal Home Loan Mtg Corp	Fair	8,500,000.00	0.719	03/08/2017	100.010	02/28/2017	8,500,850.00	8,500,460.89	8,500,850.00
3137EADC0	10368	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.800	03/08/2017	100.010	02/28/2017	5,000,500.00	5,000,259.83	5,000,500.00
88602TQV8	10393	01GRF	Thunder Bay Funding LLC CP	Fair	2,500,000.00	1.137	03/29/2017	99.266	02/28/2017	2,481,654.17	2,497,841.67	2,481,654.17
3135G0ZB2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	100.029	02/28/2017	8,502,465.00	8,500,489.64	8,502,465.00
89233GSH0	10402	01GRF	TOYOTA Motor Credit CP	Fair	10,000,000.00	1.199	05/17/2017	99.216	02/28/2017	9,921,661.10	9,974,761.11	9,921,661.10
3130ASEP0	10367	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.808	05/30/2017	99.987	02/28/2017	7,499,025.00	7,498,594.70	7,499,025.00
313379FW4	10370	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.841	06/09/2017	100.107	02/28/2017	7,508,025.00	7,503,259.42	7,508,025.00
912828TB6	10397	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.605	06/30/2017	100.068	02/28/2017	5,003,300.00	5,002,392.27	5,003,300.00
15963TU56	10404	01GRF	Chariot Funding LLC CP	Fair	5,500,000.00	1.111	07/05/2017	99.197	02/28/2017	5,455,870.15	5,479,017.50	5,455,870.15
7502E0UX2	10392	01GRF	Reckitt Benc	Fair	2,500,000.00	1.104	07/31/2017	98.914	02/28/2017	2,472,850.00	2,488,600.00	2,472,850.00
3135G0MZ3	10371	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	0.894	08/28/2017	100.108	02/28/2017	7,508,100.00	7,501,147.16	7,508,100.00
3137EADL0	10395	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.736	09/29/2017	100.150	02/28/2017	5,007,500.00	5,007,585.94	5,007,500.00
912828TW0	10398	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.669	10/31/2017	99.991	02/28/2017	4,999,550.00	5,002,653.46	4,999,550.00
912828UA6	10399	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.679	11/30/2017	99.867	02/28/2017	4,993,350.00	4,997,988.98	4,993,350.00
3137EADX4	10396	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.731	12/15/2017	100.102	02/28/2017	5,005,100.00	5,010,526.08	5,005,100.00
3130A8RY1	10391	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	0.738	01/19/2018	99.790	02/28/2017	5,987,400.00	6,000,506.87	5,987,400.00
19121BB73	10420	01GRF	Coca Cola	Fair	6,000,000.00	1.237	02/07/2018	98.803	02/28/2017	5,928,206.67	5,930,828.34	5,928,206.67
912828Q45	10416	01GRF	U.S. Treasury	Fair	6,000,000.00	0.963	03/31/2018	99.905	02/28/2017	5,994,300.00	5,994,327.34	5,994,300.00
3137EAEA3	10401	01GRF	Federal Home Loan Mtg Corp	Fair	10,000,000.00	0.870	04/09/2018	99.711	02/28/2017	9,971,100.00	9,986,710.38	9,971,100.00
3135G0VJ8	10400	01GRF	Federal National Mtg Assn	Fair	10,000,000.00	0.877	05/21/2018	99.787	02/28/2017	9,978,700.00	9,999,574.19	9,978,700.00
912828R93	10417	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.051	06/30/2018	99.465	02/28/2017	5,967,900.00	5,986,216.18	5,967,900.00
912828S68	10418	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.089	07/31/2018	99.577	02/28/2017	5,974,620.00	5,974,421.74	5,974,620.00
912828C3	10419	01GRF	Federal Home Loan Bank	Fair	6,000,000.00	1.118	08/31/2018	99.504	02/28/2017	5,970,240.00	5,967,261.01	5,970,240.00
3130A9AC5	10403	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.100	09/21/2018	99.833	02/28/2017	9,983,300.00	10,000,000.00	9,983,300.00
3134GASE5	10405	01GRF	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.050	10/26/2018	99.742	02/28/2017	6,981,940.00	7,000,000.00	6,981,940.00
3134GAXX7	10406	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	1.167	11/30/2018	99.450	02/28/2017	2,486,250.00	2,486,723.96	2,486,250.00

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**Delaware River Joint TBC
Investment Classification
February 28, 2017**

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
3134GAYQ1	10415	01GRF	Federal Home Loan Mtg Corp	Fair	9,100,000.00	1.118	12/05/2018	99.677	02/28/2017	9,070,607.00	9,093,990.21	9,070,607.00
912828N63	10414	01GRF	U.S. Treasury	Fair	9,000,000.00	1.198	01/15/2019	99.875	02/28/2017	8,988,750.00	8,987,865.62	8,988,750.00
Subtotal					197,741,509.39	0.894				197,284,623.48	197,500,493.88	197,284,623.48
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	5,301,136.90	0.005		100.000	02/28/2017	5,301,136.90	5,301,136.90	5,301,136.90
Subtotal					5,301,136.90	0.005				5,301,136.90	5,301,136.90	5,301,136.90
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	3,774,131.61	0.005		100.000	02/28/2017	3,774,131.61	3,774,131.61	3,774,131.61
Subtotal					3,774,131.61	0.005				3,774,131.61	3,774,131.61	3,774,131.61
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	1,005,026.25	0.005		100.000	02/28/2017	1,005,026.25	1,005,026.25	1,005,026.25
3133EFKW6	10379	05DSRF05	Federal Farm Credit Bank	Fair	1,991,000.00	1.030	10/26/2018	99.249	02/28/2017	1,976,047.59	1,990,351.94	1,976,047.59
Subtotal					2,996,026.25	0.684				2,981,073.84	2,995,378.19	2,981,073.84
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	1,018,028.70	0.005		100.000	02/28/2017	1,018,028.70	1,018,028.70	1,018,028.70
3133EFKW6	10381	06DSRF12A	Federal Farm Credit Bank	Fair	1,866,000.00	1.030	10/26/2018	99.249	02/28/2017	1,851,986.34	1,865,392.63	1,851,986.34
Subtotal					2,884,028.70	0.666				2,870,015.04	2,883,421.33	2,870,015.04
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	4,732,352.97	0.005		100.000	02/28/2017	4,732,352.97	4,732,352.97	4,732,352.97
3133EFKW6	10382	06DSRF15	Federal Farm Credit Bank	Fair	3,000,000.00	1.030	10/26/2018	99.249	02/28/2017	2,977,470.00	2,999,023.52	2,977,470.00
Subtotal					7,732,352.97	0.400				7,709,822.97	7,731,376.49	7,709,822.97
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	1,004,540.54	0.005		100.000	02/28/2017	1,004,540.54	1,004,540.54	1,004,540.54
3133EFKW6	10380	06DSRF7A	Federal Farm Credit Bank	Fair	1,103,000.00	1.030	10/26/2018	99.249	02/28/2017	1,094,716.47	1,102,640.98	1,094,716.47
Subtotal					2,107,540.54	0.539				2,099,257.01	2,107,181.52	2,099,257.01
Total					223,542,934.21	0.827				223,026,268.70	223,299,327.77	223,026,268.70

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017
TOLL TRAFFIC AND REVENUE STATISTICS (February, 2017)

Summary: The Commission experienced an increase in total toll revenue for February 2017 in comparison to the February 2016 traffic and revenue statistics. In addition, total toll traffic also reflected an increase for the first month of the year. (It should be noted that 2016 was a leap year). Increases in commercial traffic through-out the Commission, and passenger traffic in District I are directly related to the closure of the Delaware River Turnpike Connector Bridge on January 21, 2017.

Analysis of February 2017 / February 2016 toll revenue data comparison:

- An overall toll revenue increase of 5.46 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 4.70 percent increase.
- Passenger-vehicle toll revenue generated a 7.67 percent increase.

Analysis of February 2017 / February 2016 traffic data comparison:

- Total toll traffic increased by 205,801 vehicles, or 7.10 percent for the month.
- Commercial-vehicle traffic increased by 24,944 vehicles, or 6.03 percent.
- Passenger-vehicle toll traffic increased by 180,857 vehicles, or 7.28 percent.
- Average daily toll traffic for the Commission's seven toll bridges for February 2017 was 110,849 total vehicles as compared to 99,930 total vehicles in February 2016.
- Total recorded westbound traffic volume at the eleven vehicular toll supported bridges for February 2017 increased by 61,397 vehicles, or 2.61 percent when compared to February 2016. Average daily westbound traffic at these bridges for February 2017 was 86,319 vehicles as compared to 81,225 for February 2016.

Traffic analysis for 2017 YTD:

- Total YTD toll traffic for the seven toll bridges is reflecting a 7.25 percent increase for the first two months of 2017 as compared to the same period in 2016.
- Westbound traffic on the eleven toll supported bridges is reflecting a 3.05 percent increase for the first two months of 2017 as compared to last year.

DISTRICT REVIEW:

District 1

Total toll traffic at Trenton-Morrisville (TM) for February 2017 reflected a 28.81 percent increase as the result of increases of 167,001 cars and 25,008 trucks when compared to February 2016. At New Hope-Lambertville (NHL), increases of 4,542 cars and 913 trucks combined to generate an increase in total toll traffic of 3.97 percent for February 2017 as compared to February 2016.

District II

The I-78 Toll Bridge experienced an increase of 2.25 percent in total toll traffic for the month of February 2017 compared to February 2016 as the result of increases of 9,637 cars and 9,069 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, decreases of 14,629 passenger vehicles and 517 trucks combined to generate a 3.75 percent decrease in total toll traffic for February 2017.

District III

Portland-Columbia (PC) experienced a 0.80 percent increase in total toll traffic during February 2017 as a result of the increase of 916 automobiles and the decrease of 211 trucks compared to February 2016. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 18,012 passenger vehicles combined with the decrease of 8,875 trucks to generate an overall increase of 1.34 percent in total toll traffic for February 2017 as compared to February 2016. At Milford-Montague (MM), decreases of 4,622 passenger vehicles and 443 trucks combined to produce a 5.62 percent decrease in total toll traffic for the month of February 2017.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of February, 2017 and February, 2016, and the year-to-date periods ending February 28, 2017 and February 29, 2016.

		<i>E-ZPass</i> PENETRATION RATES					
		FEB. 2017	FEB. 2016	Change in Monthly Percentage	YTD 2017	YTD 2016	Change in YTD Percentage
All Toll Bridges	Cars	68.50	64.62	3.88	67.37	64.43	2.94
	Trucks	87.30	85.58	1.72	87.13	85.56	1.57
	Total	71.16	67.61	3.55	70.18	67.40	2.78
Trenton - Morrisville	Cars	69.18	62.18	7.00	67.92	62.42	5.50
	Trucks	92.21	89.68	2.53	91.95	89.78	2.17
	Total	71.01	63.97	7.04	69.75	64.18	5.57
New Hope - Lambertville	Cars	81.91	78.93	2.98	81.20	78.82	2.38
	Trucks	83.80	84.59	-0.79	83.10	85.31	-2.21
	Total	82.03	79.27	2.76	81.32	79.21	2.11
I-78	Cars	67.64	65.91	1.73	66.97	65.59	1.38
	Trucks	87.09	85.16	1.93	86.95	85.16	1.79
	Total	72.93	71.06	1.87	72.32	70.72	1.60
Easton - Phillipsburg	Cars	67.00	66.20	0.80	67.09	65.84	1.25
	Trucks	83.28	83.88	-0.60	83.49	83.58	-0.09
	Total	68.07	67.25	0.82	68.07	66.87	1.20
Portland - Columbia	Cars	63.00	59.90	3.10	61.63	59.36	2.27
	Trucks	89.27	87.95	1.32	88.36	87.46	0.90
	Total	64.75	61.86	2.89	63.36	61.22	2.14
Delaware Water Gap	Cars	68.21	63.40	4.81	66.09	63.01	3.08
	Trucks	85.80	85.13	0.67	86.10	85.09	1.01
	Total	70.72	66.83	3.89	69.07	66.43	2.64
Milford - Montague	Cars	60.52	57.39	3.13	59.34	57.25	2.09
	Trucks	77.26	84.82	-7.56	78.34	84.11	-5.77
	Total	60.97	58.21	2.76	59.89	58.05	1.84

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2017

JANUARY 1, 2016 FEBRUARY 29, 2016 60 DAYS		JANUARY 1, 2017 FEBRUARY 28, 2017 59 DAYS		VEHICLE CLASS	MONTH OF FEBRUARY 2017 28 DAYS		MONTH OF FEBRUARY 2016 29 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,993,429	\$ 5,011,448.00	5,344,453	\$ 5,367,705.00	Passenger	2,664,926	\$ 2,677,610.00	2,484,069	\$ 2,492,938.00
-	(228,026.55)	-	(225,283.84)	Discounts *	-	(118,956.55)	-	(116,526.40)
4,993,429	\$ 4,783,419.45	5,344,453	\$ 5,142,421.16	TOTAL PASSENGER	2,664,926	\$ 2,558,653.45	2,484,069	\$ 2,376,411.60
132,722	855,299.90	150,045	966,425.20	2-Axle Trucks	75,607	486,855.20	68,783	443,103.70
54,256	642,276.00	66,373	785,083.20	3-Axle Trucks	32,734	387,130.80	27,247	322,617.60
60,488	948,545.60	70,871	1,111,528.00	4-Axle Trucks	39,023	612,804.80	30,861	484,403.20
552,197	10,821,338.00	580,037	11,358,730.00	5-Axle Trucks	282,342	5,529,188.00	279,127	5,470,588.00
15,014	348,612.00	17,237	399,775.21	6-Axle Trucks	8,413	195,148.81	7,325	170,078.40
1,188	33,138.00	1,465	40,362.00	7-Axle Trucks	734	20,196.80	587	16,280.80
-	-	1	88.30	Permits	1	88.30	-	-
815,865	\$ 13,649,209.50	886,029	\$ 14,661,991.91	TOTAL TRUCKS	438,854	\$ 7,231,412.71	413,910	\$ 6,907,071.70
5,809,294	\$ 18,432,628.95	6,230,482	\$ 19,804,413.07	TOTAL TOLL VEHICLES	3,103,780	9,790,066.16	2,897,979	9,283,483.30
96,822	\$ 307,210.48	105,601	\$ 335,668.02	DAILY AVERAGE	110,849	\$ 349,645.22	99,930	\$ 320,120.11
Rate Change				Rate Change				
Traffic (toll)		7.25%		Traffic (toll)		7.10%		
Autos		7.03%		Autos		7.28%		
Trucks		8.60%		Trucks		6.03%		
Revenue		7.44%		Revenue		5.46%		
Autos		7.51%		Autos		7.67%		
Trucks		7.42%		Trucks		4.70%		

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.

NOTE: 2016 was a leap year. February and YTD statistics reflect one less day.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2017

JANUARY 1, 2016 FEBRUARY 29, 2016 60 DAYS			JANUARY 1, 2017 FEBRUARY 28, 2017 59 DAYS			MONTH OF FEBRUARY 2017 28 DAYS			MONTH OF FEBRUARY 2016 29 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,233,631	\$	1,235,890.00	1,497,107	\$	1,502,188.00	Passenger	790,104	\$	793,394.00	623,103	\$	624,265.00
		(48,672.94)			(47,107.22)	Discounts *			(24,831.32)			(24,912.81)
1,233,631	\$	1,187,217.06	1,497,107	\$	1,455,080.78	TOTAL PASSENGER	790,104	\$	768,562.68	623,103	\$	599,352.19
34,737		224,373.50	49,201		317,289.05	2-Axle Trucks	26,798		172,770.00	17,941		115,879.40
12,471		148,899.60	18,940		225,152.40	3-Axle Trucks	9,657		114,824.40	6,389		76,300.80
11,714		185,171.20	16,543		260,355.20	4-Axle Trucks	9,165		144,185.60	6,092		96,328.00
25,706		504,092.00	38,983		764,180.00	5-Axle Trucks	22,235		436,154.00	12,752		250,070.00
167		3,919.20	541		12,542.41	6-Axle Trucks	363		8,416.81	79		1,867.20
8		224.00	54		1,506.00	7-Axle Trucks	45		1,250.00	2		56.00
-		-				Permits						
84,803	\$	1,066,679.50	124,262	\$	1,581,025.06	TOTAL TRUCKS	68,263	\$	877,600.81	43,255	\$	540,501.40
1,318,434	\$	2,253,896.56	1,621,369	\$	3,036,105.84	TOTAL TOLL VEHICLES	858,367	\$	1,646,163.49	666,358	\$	1,139,853.59
21,974	\$	37,564.94	27,481	\$	51,459.42	DAILY AVERAGE	30,656	\$	58,791.55	22,978	\$	39,305.30
Rate Change										Rate Change		
Traffic (toll)		22.98%								Traffic (toll)		28.81%
Autos		21.36%								Autos		26.80%
Trucks		46.53%								Trucks		57.82%
Revenue		34.70%								Revenue		44.42%
Autos		22.56%								Autos		28.23%
Trucks		48.22%								Trucks		62.37%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2017

JANUARY 1, 2016 FEBRUARY 29, 2016 60 DAYS			JANUARY 1, 2017 FEBRUARY 28, 2017 59 DAYS			MONTH OF FEBRUARY 2017 28 DAYS			MONTH OF FEBRUARY 2016 29 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
259,935	\$	260,878.00	271,371	\$	272,961.00	Passenger	133,962	\$	134,746.00	129,420	\$	129,892.00
		(17,404.06)			(14,161.82)	Discounts *			(7,030.00)			(9,125.92)
259,935	\$	243,473.94	271,371	\$	258,799.18	TOTAL PASSENGER	133,962	\$	127,716.00	129,420	\$	120,766.08
8,026		51,785.50	7,687		49,583.95	2-Axle Trucks	3,827		24,679.20	4,018		25,928.50
2,435		29,001.60	3,958		47,265.60	3-Axle Trucks	1,821		21,753.60	1,025		12,198.00
1,260		19,398.40	997		15,312.00	4-Axle Trucks	540		8,278.40	605		9,294.40
4,527		89,128.00	5,188		102,056.00	5-Axle Trucks	2,736		53,844.00	2,356		46,422.00
152		3,422.40	155		3,564.00	6-Axle Trucks	81		1,874.40	89		2,020.80
4		120.00	6		165.20	7-Axle Trucks	2		53.20	1		28.00
						Permits	-		-			-
16,404	\$	192,855.90	17,991	\$	217,946.75	TOTAL TRUCKS	9,007	\$	110,482.80	8,094	\$	95,891.70
276,339	\$	436,329.84	289,362	\$	476,745.93	TOTAL TOLL VEHICLES	142,969	\$	238,198.80	137,514	\$	216,657.78
4,606	\$	7,272.16	4,904	\$	8,080.44	DAILY	5,106	\$	8,507.10	4,742	\$	7,470.96
Rate Change												
Traffic (toll)		4.71%								Rate Change		
Autos		4.40%								Traffic (toll)		3.97%
Trucks		9.67%								Autos		3.51%
Revenue		9.26%								Trucks		11.28%
Autos		6.29%								Revenue		9.94%
Trucks		13.01%								Autos		5.75%
										Trucks		15.22%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2017

JANUARY 1, 2016 FEBRUARY 29, 2016 60 DAYS			JANUARY 1, 2017 FEBRUARY 28, 2017 59 DAYS			MONTH OF FEBRUARY 2017 28 DAYS			MONTH OF FEBRUARY 2016 29 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,231,808	\$	1,238,868.00 (58,250.22)	1,282,912	\$	1,290,403.00 (83,099.68)	Passenger Discounts *	618,663	\$	622,326.00 (35,747.05)	609,026	\$	612,466.00 (29,357.41)
1,231,808	\$	1,180,617.78	1,282,912	\$	1,227,303.32	TOTAL PASSENGER	618,663	\$	586,578.95	609,026	\$	583,108.59
39,395		253,308.90	42,275		272,034.10	2-Axle Trucks	19,986		128,521.25	20,385		131,112.15
21,471		252,961.20	22,842		268,750.80	3-Axle Trucks	11,112		130,746.00	10,900		128,458.80
27,515		429,304.00	32,987		516,115.20	4-Axle Trucks	17,848		279,752.00	14,215		222,203.20
338,299		6,626,174.00	358,750		7,019,516.00	5-Axle Trucks	175,975		3,443,128.00	171,317		3,355,984.00
10,035		232,850.40	11,473		265,771.20	6-Axle Trucks	5,732		132,758.40	4,857		112,646.40
924		25,550.80	1,117		30,710.40	7-Axle Trucks	558		15,332.80	469		12,896.80
			1		88.30	Permits	1		88.30			
437,639	\$	7,820,149.30	469,445	\$	8,372,986.00	TOTAL TRUCKS	231,212	\$	4,130,326.75	222,143	\$	3,963,301.35
1,669,447	\$	9,000,767.08	1,752,357	\$	9,600,289.32	TOTAL TOLL VEHICLES	849,875	\$	4,716,905.70	831,169	\$	4,546,409.94
27,824	\$	150,012.78	29,701	\$	162,716.77	DAILY AVERAGE	30,353	\$	168,460.92	28,661	\$	156,772.76
Rate Change						Rate Change						
Traffic (toll)		4.97%				Traffic (toll)				2.25%		
Autos		4.15%				Autos				1.58%		
Trucks		7.27%				Trucks				4.08%		
Revenue		6.66%				Revenue				3.75%		
Autos		3.95%				Autos				0.60%		
Trucks		7.07%				Trucks				4.21%		

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: Traffic and revenue is positively affected by the Jan. 21, 2017 closure of the Delaware River Turnpike Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2017

JANUARY 1, 2016 FEBRUARY 29, 2016 60 DAYS		JANUARY 1, 2017 FEBRUARY 28, 2017 59 DAYS		VEHICLE CLASS	MONTH OF FEBRUARY 2017 28 DAYS		MONTH OF FEBRUARY 2016 29 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
763,484	\$ 765,354.00	755,257	\$ 757,429.00	Passenger	365,321	\$ 366,427.00	379,950	\$ 380,896.00
	(34,091.70)		(31,037.59)	Discounts *		(15,511.42)		(17,476.56)
763,484	\$ 731,262.30	755,257	\$ 726,391.41	TOTAL PASSENGER	365,321	\$ 350,915.58	379,950	\$ 363,419.44
19,888	128,432.85	19,117	123,496.10	2-Axle Trucks	9,283	59,965.75	10,134	65,434.20
4,736	56,053.20	5,730	67,899.60	3-Axle Trucks	2,856	33,852.00	2,429	28,747.20
4,406	69,865.60	4,248	67,240.00	4-Axle Trucks	2,184	34,576.00	2,322	36,828.80
17,950	351,546.00	18,716	366,894.00	5-Axle Trucks	9,175	179,874.00	9,115	178,540.00
162	3,830.40	146	3,420.00	6-Axle Trucks	65	1,531.20	80	1,886.40
3	78.40	6	166.00	7-Axle Trucks	2	56.00	2	53.20
		-		Permits	-	-	-	
47,145	\$ 609,806.45	47,963	\$ 629,115.70	TOTAL TRUCKS	23,565	\$ 309,854.95	24,082	\$ 311,489.80
810,629	\$ 1,341,068.75	803,220	\$ 1,355,507.11	TOTAL TOLL VEHICLES	388,886	\$ 660,770.53	404,032	\$ 674,909.24
13,510	\$ 22,351.15	13,614	\$ 22,974.70	DAILY AVERAGE	13,889	\$ 23,598.95	13,932	\$ 23,272.73
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2017

JANUARY 1, 2016 FEBRUARY 29, 2016 60 DAYS		JANUARY 1, 2017 FEBRUARY 28, 2017 59 DAYS		MONTH OF FEBRUARY 2017 28 DAYS		MONTH OF FEBRUARY 2016 29 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
166,642	\$ 167,493.00 (9,406.48)	168,107	\$ 169,067.00 (9,034.20)	Passenger Discounts *	83,283	\$ 83,807.00 (4,159.92)	82,367	\$ 82,766.00 (4,892.26)
166,642	\$ 158,086.52	168,107	\$ 160,032.80	TOTAL PASSENGER	83,283	\$ 79,647.08	82,367	\$ 77,873.74
4,223	27,226.55	3,418	22,064.90	2-Axle Trucks	1,600	10,324.60	2,144	13,808.60
1,111	13,252.80	1,781	21,279.80	3-Axle Trucks	504	6,014.40	578	6,901.20
2,460	39,308.80	2,481	39,624.00	4-Axle Trucks	1,708	27,294.40	1,426	22,792.00
3,940	78,174.00	3,925	77,738.00	5-Axle Trucks	2,136	42,344.00	2,004	39,760.00
49	1,171.20	64	1,524.00	6-Axle Trucks	24	576.00	29	693.60
4	132.00	5	140.00	7-Axle Trucks			2	76.00
-				Permits				
11,787	\$ 159,265.35	11,674	\$ 162,370.50	TOTAL TRUCKS	5,972	\$ 86,553.40	6,183	\$ 84,031.40
178,429	\$ 317,351.87	179,781	\$ 322,403.30	TOTAL TOLL VEHICLES	89,255	\$ 166,200.48	88,550	\$ 161,905.14
2,974	\$ 5,289.20	3,047	\$ 5,464.46	DAILY AVERAGE	3,188	\$ 5,935.73	3,053	\$ 5,582.94
Rate Change						Rate Change		
Traffic (toll)	0.76%					Traffic (toll)	0.80%	
Autos	0.88%					Autos	1.11%	
Trucks	-0.96%					Trucks	-3.41%	
Revenue	1.59%					Revenue	2.65%	
Autos	1.23%					Autos	2.28%	
Trucks	1.95%					Trucks	3.00%	

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2017

JANUARY 1, 2016 FEBRUARY 29, 2016 60 DAYS		JANUARY 1, 2017 FEBRUARY 28, 2017 59 DAYS		VEHICLE CLASS	MONTH OF FEBRUARY 2017 28 DAYS		MONTH OF FEBRUARY 2016 29 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,161,914	\$ 1,166,255.00	1,200,696	\$ 1,205,899.00	Passenger	590,761	\$ 593,673.00	572,749	\$ 574,848.00
-	(51,134.76)	-	(51,543.31)	Discounts *	-	(27,344.04)	-	(25,656.32)
1,161,914	\$ 1,115,120.24	1,200,696	\$ 1,154,355.69	TOTAL PASSENGER	590,761	\$ 566,328.96	572,749	\$ 549,191.68
22,632	145,572.05	25,097	160,993.30	2-Axle Trucks	12,713	81,562.00	12,235	78,691.60
11,737	138,589.20	12,825	151,197.60	3-Axle Trucks	6,626	78,060.00	5,784	68,320.80
12,960	202,742.40	13,401	209,478.40	4-Axle Trucks	7,484	117,220.80	6,099	95,332.80
160,664	3,150,228.00	153,234	3,003,776.00	5-Axle Trucks	69,474	1,361,742.00	81,027	1,588,806.00
4,444	103,298.40	4,847	112,689.60	6-Axle Trucks	2,147	49,968.00	2,190	50,940.00
243	6,976.80	266	7,372.00	7-Axle Trucks	126	3,476.80	110	3,142.80
				Permits				
-								
212,680	\$ 3,747,406.85	209,670	\$ 3,645,506.90	TOTAL TRUCKS	98,570	\$ 1,692,029.60	107,445	\$ 1,885,234.00
1,374,594	\$ 4,862,527.09	1,410,366	\$ 4,799,862.59	TOTAL TOLL VEHICLES	689,331	\$ 2,258,358.56	680,194	\$ 2,434,425.68
22,910	\$ 81,042.12	23,905	\$ 81,353.60	DAILY AVERAGE	24,619	\$ 80,655.66	23,455	\$ 83,945.71
Rate Change					Rate Change			
Traffic (toll)		2.60%			Traffic (toll)		1.34%	
Autos		3.34%			Autos		3.14%	
Trucks		-1.42%			Trucks		-8.26%	
Revenue		-1.29%			Revenue		-7.23%	
Autos		3.52%			Autos		3.12%	
Trucks		-2.72%			Trucks		-10.25%	

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

FEBRUARY 2017

JANUARY 1, 2016 FEBRUARY 29, 2016 60 DAYS		JANUARY 1, 2017 FEBRUARY 28, 2017 59 DAYS		MONTH OF FEBRUARY 2017 28 DAYS		MONTH OF FEBRUARY 2016 29 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
176,015	\$ 176,708.00	169,003	\$ 169,758.00	Passenger	82,832	\$ 83,237.00	87,454	\$ 87,805.00
	(9,066.39)		(9,300.02)	Discounts *		(4,332.80)		(5,105.12)
176,015	\$ 167,641.61	169,003	\$ 160,457.98	TOTAL PASSENGER	82,832	\$ 78,904.20	87,454	\$ 82,699.88
3,821	24,600.55	3,250	20,963.80	2-Axle Trucks	1,400	9,032.40	1,906	12,249.25
295	3,518.40	297	3,537.60	3-Axle Trucks	158	1,880.40	142	1,690.80
173	2,755.20	214	3,403.20	4-Axle Trucks	94	1,497.60	102	1,624.00
1,111	21,996.00	1,241	24,570.00	5-Axle Trucks	611	12,102.00	556	11,006.00
5	120.00	11	264.00	6-Axle Trucks	1	24.00	1	24.00
2	56.00	11	302.40	7-Axle Trucks	1	28.00	1	28.00
-		-		Permits	-		-	
5,407	\$ 53,046.15	5,024	\$ 53,041.00	TOTAL TRUCKS	2,265	\$ 24,564.40	2,708	\$ 26,622.05
181,422	\$ 220,687.76	174,027	\$ 213,498.98	TOTAL TOLL VEHICLES	85,097	\$ 103,468.60	90,162	\$ 109,321.93
3,024	\$ 3,678.13	2,950	\$ 3,618.63	DAILY AVERAGE	3,039	\$ 3,695.31	3,109	\$ 3,769.72
Rate Change				Rate Change				
Traffic (toll)		-4.08%		Traffic (toll)		-5.62%		
Autos		-3.98%		Autos		-5.29%		
Trucks		-7.08%		Trucks		-16.36%		
Revenue		-3.26%		Revenue		-5.35%		
Autos		-4.29%		Autos		-4.59%		
Trucks		-0.01%		Trucks		-7.73%		

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
February 2017

Bridge	Westbound Volume					
	February 2017	February 2016	% Change	YTD 2017	YTD 2016	% Change
Lower Trenton	325,887	313,260	4.03%	669,340	631,429	6.00%
Calhoun Street	280,757	238,599	17.67%	570,071	484,431	17.68%
Scudder Falls	887,846	904,518	-1.84%	1,735,162	1,800,989	-3.66%
Washington Crossing	93,851	109,392	-14.21%	188,904	220,390	-14.29%
New Hope - Lambertville	199,592	171,506	16.38%	425,203	323,932	31.26%
Centre Bridge - Stockton	48,940	51,721	-5.38%	101,624	103,821	-2.12%
Uhlerstown - Frenchtown	60,605	53,414	13.46%	119,400	106,754	11.85%
Upper Black Eddy - Milford	57,779	47,680	21.18%	116,961	96,882	20.73%
Riegelsville	40,543	53,240	-23.85%	83,423	106,237	-21.47%
Northampton Street	364,474	348,745	4.51%	712,368	698,081	2.05%
Riverton - Belvidere	56,651	63,453	-10.72%	121,526	127,868	-4.96%
Total	2,416,925	2,355,528	2.61%	4,843,983	4,700,814	3.05%

NOTES:

- (1) February 2017 had 28 days vs. 29 days for 2016.
- (2) Low daily traffic counts due to Snow Storm February 9, 2017.
- (3) All traffic data is from the new radar traffic counters.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
February 2017

Bridge	Total Volume					
	February 2017	February 2016	% Change	YTD 2017	YTD 2016	% Change
Lower Trenton	434,828	406,614	6.94%	875,896	819,742	6.85%
Calhoun Street	485,466	472,030	2.85%	973,225	959,449	1.44%
Scudder Falls	1,686,423	1,713,515	-1.58%	3,432,772	3,381,983	1.50%
Washington Crossing	159,997	188,306	-15.03%	324,799	380,031	-14.53%
New Hope - Lambertville	349,130	377,946	-7.62%	741,112	707,073	4.81%
Centre Bridge - Stockton	106,160	114,602	-7.37%	220,443	229,698	-4.03%
Uhlerstown - Frenchtown	119,457	104,840	13.94%	234,277	210,137	11.49%
Upper Black Eddy -Milford	98,340	96,356	2.06%	202,619	196,270	3.23%
Riegelsville	85,712	88,395	-3.04%	175,841	177,149	-0.74%
Northampton Street	576,877	543,510	6.14%	1,113,609	1,088,995	2.26%
Riverton - Belvidere	134,551	118,303	13.73%	254,171	238,416	6.61%
Total	4,236,941	4,224,417	0.30%	8,548,764	8,388,943	1.91%

NOTES:

- (1) February 2017 had 28 days vs. 29 days for 2016.
- (2) Low daily traffic counts due to Snow Storm February 9, 2017.
- (3) All traffic data is from the new radar traffic counters.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
February 2017

Bridge	Total Volume (all classes)					
	February 2017	February 2016	% Change	YTD 2017	YTD 2016	% Change
Trenton - Morrisville	1,969,792	1,603,114	22.87%	3,802,565	3,168,713	20.00%
New Hope - Lambertville	340,789	318,856	6.88%	688,525	635,792	8.29%
Interstate 78	1,738,508	1,719,012	1.13%	3,578,085	3,441,444	3.97%
Easton - Phillipsburg	957,752	948,415	0.98%	1,977,914	1,901,482	4.02%
Portland - Columbia ³	201,102	200,374	0.36%	413,212	407,450	1.41%
Delaware Water Gap ⁴	1,384,416	1,361,473	1.69%	2,791,124	2,740,618	1.84%
Milford - Montague	175,043	166,429	5.18%	362,244	336,690	7.59%
Total	6,767,402	6,317,673	7.12%	13,613,669	12,632,189	7.77%

NOTES:

- (1) February 2017 had 28 days vs. 29 days for 2016.
- (2) Low daily traffic counts due to Snow Storm February 9, 2017.
- (3) All data from radar traffic counters except Portland-Columbia. P-C data is from loop counter.
- (4) Counter not counting left lane from 2-1-17 to 2-16-17. Data interpolated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled **"Budget vs Actual"** covering the month of February 2017 and the two month year-to-date ("YTD") operations of fiscal year 2017 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,814,335 for the month of February. For the 2017 fiscal period, total expense plus encumbrances amounted to \$8,828,423 or 79.01% of the YTD operating budget.

All of the expense line categories are within their normal line item budgets.

There were no unusual expenses or charges during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

TOTAL COMMISSION

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$20,227,900	3,170,523	\$1,495,584	\$2,952,047	\$0	\$17,275,854
Part-Time Employee Wages	409,500	66,570	31,418	62,449	0	347,051
Summer Employee Wages	114,695	0	0	0	0	114,695
Overtime Wages	462,237	104,451	58,936	111,441	0	350,796
Pension Contributions	6,451,918	992,821	412,794	833,158	0	5,618,760
FICA Contributions	1,701,309	261,795	125,220	248,022	0	1,453,288
Regular Employee Healthcare Benefits	10,599,332	1,769,992	814,352	1,195,083	0	9,404,249
Life Insurance Benefits	174,637	29,106	14,526	28,357	0	146,280
Unemployment Compensation Benefits	45,000	11,250	0	1,701	0	43,299
Utility Expense	917,541	255,652	44,499	104,492	0	813,049
Office Expense	261,826	102,697	16,245	31,317	45,014	185,494
Telecommunication Expense	937,388	198,104	17,762	47,207	32,737	857,444
Information Technology Expense	597,535	95,756	25,979	37,843	0	559,692
Professional Development/Meetings	240,930	55,409	38,112	42,530	0	198,400
Vehicle Maintenance Expense and Fuel	470,082	248,562	17,598	30,751	7,368	431,963
Operations Maintenance Expense	1,551,474	699,225	13,931	41,315	68,641	1,441,518
ESS Operating Maintenance Expense	1,500,000	250,000	80,487	179,411	14,478	1,306,111
Commission Expense	22,500	3,750	1,693	3,143	0	19,357
Toll Collection Expense	77,338	43,750	6,468	7,788	6,158	63,392
Uniform Expense	98,456	16,102	5,512	7,362	1,685	89,409
Business Insurance	2,976,252	469,603	238,846	472,032	0	2,504,220
Licenses & Inspections Expense	11,100	3,805	732	2,033	0	9,067
Advertising	62,000	7,706	1,132	1,980	0	60,020
Professional Services	1,271,000	274,341	1,066	54,872	173,140	1,042,988
State Police Bridge Security	5,716,366	998,990	455,521	918,409	0	4,797,958
EZPass Equipment/Maintenance	1,327,870	221,312	98,724	197,448	0	1,130,422
General Contingency	300,000	50,000	0	0	0	300,000
EZPass Operating Expense	4,623,995	770,850	542,653	867,011	0	3,756,984
Total	\$63,150,183	\$11,172,121	\$4,559,790	\$8,479,203	\$349,220	\$54,321,760

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

ADMINISTRATION*

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$3,881,903	597,347	\$299,584	\$593,579	\$0	\$3,288,324
Summer Employee Wages	8,196	0	0	0	0	8,196
Overtime Wages	5,200	867	338	587	0	4,613
Pension Contributions	1,152,413	177,333	61,412	128,628	0	1,023,785
FICA Contributions	297,990	45,854	22,652	44,963	0	253,028
Regular Employee Healthcare Benefits	1,314,429	219,016	116,739	169,760	0	1,144,670
Life Insurance Benefits	32,235	5,373	2,748	5,394	0	26,841
Unemployment Compensation Benefits	45,000	11,250	0	1,701	0	43,299
Office Expense	214,350	82,718	15,257	29,535	43,431	141,384
Telecommunication Expense	143,122	23,761	9,155	21,447	0	121,675
Information Technology Expense	570,000	90,751	25,979	37,843	0	532,157
Professional Development/Meetings	148,010	41,365	31,906	34,791	0	113,219
Vehicle Maintenance Expense and Fuel	2,824	471	0	0	0	2,824
Commission Expense	22,500	3,750	1,693	3,143	0	19,357
Business Insurance	274,638	19,334	9,778	19,432	0	255,206
Advertising	62,000	7,706	1,132	1,980	0	60,020
Professional Services	991,000	227,667	95,673	149,478	0	841,522
General Contingency	300,000	50,000	0	0	0	300,000
TOTAL	\$9,465,811	\$1,604,562	\$694,046	\$1,242,261	\$43,431	\$8,180,118

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

ADMINISTRATION - OPERATIONS*

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,464,130	212,703	\$103,854	\$194,018	\$0	\$1,270,112
Overtime Wages	15,000	2,500	1,515	2,168	0	12,832
Pension Contributions	752,902	115,857	50,446	91,389	0	661,513
FICA Contributions	191,566	29,478	13,928	27,560	0	164,006
Regular Employee Healthcare Benefits	817,107	136,097	46,782	69,508	0	747,599
Life Insurance Benefits	20,317	3,386	1,643	3,217	0	17,099
Office Expense	15,900	2,417	518	539	96	15,265
Telecommunication Expense	92,540	15,423	1,557	4,049	0	88,491
Professional Development/Meetings	61,850	10,216	1,097	1,177	0	60,673
Vehicle Maintenance Expense and Fuel	1,000	167	0	0	0	1,000
ESS Operating Maintenance Expense	1,500,000	250,000	80,487	179,411	14,478	1,306,111
Uniform Expense	5,800	967	1,919	2,044	1,685	2,072
Business Insurance	75,225	12,537	6,250	12,468	0	62,757
Professional Services	280,000	46,674	(94,606)	(94,606)	173,140	201,467
TOTAL	\$5,293,337	\$838,421	\$215,389	\$492,941	\$189,398	\$4,610,998

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

TRENTON - MORRISVILLE TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,702,746	270,895	\$125,553	\$245,938	\$0	\$1,456,808
Part-Time Employee Wages	81,000	8,803	3,946	8,215	0	72,785
Summer Employee Wages	26,993	0	0	0	0	26,993
Overtime Wages	35,400	13,423	2,049	8,048	0	27,352
Pension Contributions	515,708	79,357	34,534	71,568	0	444,140
FICA Contributions	141,230	21,732	9,867	19,700	0	121,530
Regular Employee Healthcare Benefits	992,202	165,249	76,054	111,765	0	880,437
Life Insurance Benefits	13,953	2,326	1,322	2,564	0	11,389
Utility Expense	149,950	30,664	3,682	15,959	0	133,991
Office Expense	4,125	1,781	11	32	96	3,997
Telecommunication Expense	59,389	32,212	637	2,250	17,101	40,038
Information Technology Expense	7,160	1,316	0	0	0	7,160
Professional Development/Meetings	3,000	520	0	95	0	2,905
Vehicle Maintenance Expense and Fuel	89,080	47,199	4,690	7,983	0	81,097
Operations Maintenance Expense	218,995	84,827	8,121	14,712	1,194	203,089
Toll Collection Expense	12,300	7,738	446	1,012	0	11,288
Uniform Expense	20,900	4,085	691	691	0	20,209
Business Insurance	376,581	62,763	31,822	62,983	0	313,598
Licenses & Inspections Expense	480	480	0	0	0	480
State Police Bridge Security	828,302	144,754	67,645	136,384	0	691,918
EZPass Equipment/Maintenance	207,480	34,580	15,431	30,861	0	176,619
EZPass Operating Expense	958,092	159,866	115,153	183,982	0	774,110
TOTAL	\$6,445,065	\$1,174,571	\$501,653	\$924,742	\$18,391	\$5,501,933

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,103,356	174,170	\$81,195	\$161,720	\$0	\$941,636
Part-Time Employee Wages	12,000	6,000	645	1,197	0	10,803
Summer Employee Wages	3,296	0	0	0	0	3,296
Overtime Wages	31,800	10,466	2,508	6,719	0	25,081
Pension Contributions	336,801	51,827	22,535	45,613	0	291,188
FICA Contributions	88,010	13,543	6,332	12,746	0	75,264
Regular Employee Healthcare Benefits	614,008	102,360	46,894	68,729	0	545,279
Life Insurance Benefits	9,070	1,512	716	1,400	0	7,670
Utility Expense	157,990	42,938	12,169	21,457	0	136,533
Office Expense	2,425	724	11	32	96	2,297
Telecommunication Expense	51,548	9,328	680	2,229	0	49,319
Information Technology Expense	7,920	1,394	0	0	0	7,920
Professional Development/Meetings	2,120	520	66	351	0	1,769
Vehicle Maintenance Expense and Fuel	78,760	49,999	869	1,359	0	77,401
Operations Maintenance Expense	158,800	74,468	3,501	5,759	11,953	141,089
Toll Collection Expense	7,200	4,881	180	294	0	6,906
Uniform Expense	3,000	524	40	265	0	2,735
Business Insurance	262,506	43,751	21,945	43,642	0	218,865
Licenses & Inspections Expense	940	778	0	291	0	649
State Police Bridge Security	178,351	31,168	14,076	28,379	0	149,972
EZPass Equipment/Maintenance	165,984	27,664	12,341	24,681	0	141,303
EZPass Operating Expense	267,729	44,622	30,716	49,074	0	218,655
TOTAL	\$3,543,614	\$692,638	\$257,417	\$475,937	\$12,048	\$3,055,629

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

INTERSTATE - 78 TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,393,668	380,295	\$173,634	\$344,770	\$0	\$2,048,898
Part-Time Employee Wages	80,000	13,333	3,320	7,949	0	72,051
Summer Employee Wages	16,400	0	0	0	0	16,400
Overtime Wages	60,900	10,152	10,709	19,871	0	41,029
Pension Contributions	728,270	112,066	46,705	93,996	0	634,274
FICA Contributions	195,149	30,030	14,085	27,965	0	167,184
Regular Employee Healthcare Benefits	1,371,573	228,432	105,623	154,916	0	1,216,658
Life Insurance Benefits	19,626	3,271	1,656	3,233	0	16,393
Utility Expense	141,000	43,167	7,654	9,603	0	131,397
Office Expense	6,430	3,256	54	310	293	5,827
Telecommunication Expense	130,932	22,155	308	2,304	0	128,629
Information Technology Expense	2,795	717	0	0	0	2,795
Professional Development/Meetings	7,700	913	285	780	0	6,920
Vehicle Maintenance Expense and Fuel	77,000	53,420	2,991	8,284	2,000	66,716
Operations Maintenance Expense	400,972	195,784	9,124	13,487	716	386,769
Toll Collection Expense	13,000	6,026	643	812	4,980	7,208
Uniform Expense	12,000	1,647	117	455	0	11,545
Business Insurance	473,153	78,859	40,073	79,225	0	393,928
Licenses & Inspections Expense	1,500	112	178	363	0	1,137
State Police Bridge Security	976,355	170,627	78,577	158,426	0	817,930
EZPass Equipment/Maintenance	248,976	41,496	18,511	37,022	0	211,954
EZPass Operating Expense	1,431,589	238,598	166,696	266,339	0	1,165,250
TOTAL	\$8,788,989	\$1,634,355	\$680,942	\$1,230,109	\$7,990	\$7,550,890

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

EASTON - PHILLIPSBURG TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,663,841	264,038	\$122,249	\$241,277	\$0	\$1,422,563
Part-Time Employee Wages	86,000	14,333	12,041	23,558	0	62,442
Summer Employee Wages	24,300	0	0	0	0	24,300
Overtime Wages	44,000	7,333	8,526	14,308	0	29,692
Pension Contributions	506,716	77,974	33,932	74,076	0	432,640
FICA Contributions	139,088	21,403	10,744	20,987	0	118,101
Regular Employee Healthcare Benefits	936,379	156,163	72,051	105,625	0	830,753
Life Insurance Benefits	13,648	2,275	1,208	2,357	0	11,291
Utility Expense	128,500	35,916	5,481	13,455	0	115,045
Office Expense	5,200	2,750	65	109	197	4,894
Telecommunication Expense	108,527	36,669	2,005	4,940	15,636	87,952
Information Technology Expense	2,415	394	0	0	0	2,415
Professional Development/Meetings	6,500	305	190	768	0	5,732
Vehicle Maintenance Expense and Fuel	56,800	26,522	133	427	2,000	54,373
Operations Maintenance Expense	180,170	77,892	10,125	14,425	24,644	141,101
Toll Collection Expense	13,500	8,073	383	720	1,178	11,602
Uniform Expense	10,000	1,333	1,710	2,043	0	7,957
Business Insurance	192,932	32,155	16,630	32,623	0	160,309
Licenses & Inspections Expense	2,600	433	0	272	0	2,328
State Police Bridge Security	490,464	85,713	39,767	80,177	0	410,287
EZPass Equipment/Maintenance	207,480	34,580	15,421	30,843	0	176,636
EZPass Operating Expense	613,142	102,190	71,307	113,928	0	499,214
TOTAL	\$5,432,202	\$988,445	\$423,968	\$776,920	\$43,655	\$4,611,627

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

PORTLAND - COLUMBIA TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$830,241	131,404	\$54,577	\$109,861	\$0	\$720,380
Part-Time Employee Wages	22,000	3,099	2,172	4,100	0	17,900
Summer Employee Wages	13,655	0	0	0	0	13,655
Overtime Wages	32,945	10,004	6,111	10,774	0	22,171
Pension Contributions	256,107	39,410	17,159	34,688	0	221,419
FICA Contributions	68,761	10,581	4,721	9,383	0	59,378
Regular Employee Healthcare Benefits	437,736	72,904	33,583	49,359	0	388,377
Life Insurance Benefits	6,818	1,136	505	978	0	5,840
Utility Expense	68,520	26,538	1,164	8,363	0	60,157
Office Expense	3,373	2,311	22	66	197	3,110
Telecommunication Expense	84,680	14,113	531	2,497	0	82,183
Information Technology Expense	2,415	394	0	0	0	2,415
Professional Development/Meetings	1,200	183	192	192	0	1,008
Vehicle Maintenance Expense and Fuel	32,804	12,965	2,331	2,970	154	29,680
Operations Maintenance Expense	119,195	59,281	(30,638)	(27,621)	1,090	145,726
Toll Collection Expense	9,800	5,346	3,076	3,076	0	6,724
Uniform Expense	5,000	449	97	157	0	4,843
Business Insurance	142,168	23,695	12,076	23,844	0	118,324
Licenses & Inspections Expense	650	464	68	286	0	364
State Police Bridge Security	113,184	19,780	9,247	18,644	0	94,540
EZPass Equipment/Maintenance	124,488	20,748	9,250	18,503	0	105,985
EZPass Operating Expense	132,709	22,118	15,629	24,970	0	107,738
TOTAL	\$2,508,449	\$476,922	\$141,875	\$295,091	\$1,441	\$2,211,917

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

DELAWARE WATER GAP TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,434,429	386,885	\$189,896	\$377,392	\$0	\$2,057,038
Part-Time Employee Wages	110,000	18,348	5,996	11,099	0	98,901
Summer Employee Wages	8,200	0	0	0	0	8,200
Overtime Wages	94,230	15,909	12,034	20,354	0	73,876
Pension Contributions	750,253	115,449	50,188	106,727	0	643,527
FICA Contributions	202,485	31,158	15,679	30,845	0	171,640
Regular Employee Healthcare Benefits	1,400,756	237,475	107,364	157,782	0	1,242,974
Life Insurance Benefits	19,958	3,326	1,713	3,350	0	16,607
Utility Expense	92,400	32,111	4,736	7,596	0	84,804
Office Expense	5,649	4,328	52	139	389	5,122
Telecommunication Expense	68,675	11,446	761	2,588	0	66,086
Information Technology Expense	2,415	394	0	0	0	2,415
Professional Development/Meetings	2,500	163	3,174	3,174	0	(674)
Vehicle Maintenance Expense and Fuel	71,574	34,129	5,116	6,382	198	64,994
Operations Maintenance Expense	166,470	73,526	4,595	7,553	4,976	153,941
Toll Collection Expense	12,338	6,892	926	926	0	11,412
Uniform Expense	10,500	1,577	0	358	0	10,142
Business Insurance	394,143	65,691	33,569	66,187	0	327,956
Licenses & Inspections Expense	1,500	447	150	218	0	1,282
State Police Bridge Security	766,565	133,965	61,723	124,444	0	642,120
EZPass Equipment/Maintenance	248,976	41,496	18,521	37,036	0	211,940
EZPass Operating Expense	1,084,789	180,798	127,469	203,660	0	881,129
TOTAL	\$7,948,804	\$1,395,513	\$643,662	\$1,167,809	\$5,563	\$6,775,432

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

MILFORD - MONTAGUE TOLL BRIDGE

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$820,590	129,917	\$59,044	\$118,037	\$0	\$702,553
Part-Time Employee Wages	18,500	2,654	3,297	6,332	0	12,168
Summer Employee Wages	13,655	0	0	0	0	13,655
Overtime Wages	28,250	8,952	7,723	13,095	0	15,155
Pension Contributions	251,851	38,755	16,858	35,354	0	216,497
FICA Contributions	67,396	10,371	5,276	10,362	0	57,034
Regular Employee Healthcare Benefits	437,736	72,904	33,693	49,538	0	388,198
Life Insurance Benefits	6,738	1,123	510	995	0	5,742
Utility Expense	57,050	20,972	5,306	17,685	0	39,365
Office Expense	3,373	2,247	152	451	220	2,702
Telecommunication Expense	51,771	8,628	1,045	2,479	0	49,292
Information Technology Expense	2,415	394	0	0	0	2,415
Professional Development/Meetings	1,200	83	1,200	1,200	0	0
Vehicle Maintenance Expense and Fuel	37,620	17,192	1,203	2,175	3,016	32,429
Operations Maintenance Expense	122,685	63,178	3,492	6,169	2,673	113,843
Toll Collection Expense	9,200	4,794	814	949	0	8,251
Uniform Expense	5,000	500	0	410	0	4,590
Business Insurance	118,645	19,774	10,136	19,963	0	98,683
Licenses & Inspections Expense	650	43	68	178	0	472
State Police Bridge Security	98,265	17,173	7,744	15,613	0	82,652
EZPass Equipment/Maintenance	124,488	20,748	9,250	18,503	0	105,985
EZPass Operating Expense	135,945	22,658	15,684	25,058	0	110,888
TOTAL	\$2,413,024	\$463,060	\$182,496	\$344,546	\$5,908	\$2,062,570

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$2,114,962	334,067	\$158,211	\$315,359	\$0	\$1,799,603
Overtime Wages	61,320	15,980	4,040	9,644	0	51,676
Pension Contributions	645,703	99,361	43,178	82,188	0	563,515
FICA Contributions	166,486	25,619	12,150	24,370	0	142,116
Regular Employee Healthcare Benefits	1,226,838	204,425	94,595	138,968	0	1,087,871
Life Insurance Benefits	17,368	2,895	1,378	2,713	0	14,655
Utility Expense	74,740	15,375	2,175	7,108	0	67,632
Telecommunication Expense	57,728	9,621	596	1,151	0	56,577
Professional Development/Meetings	4,250	708	0	0	0	4,250
Vehicle Maintenance Expense and Fuel	14,300	5,112	0	906	0	13,394
Operations Maintenance Expense	118,820	48,349	1,298	2,126	11,646	105,048
Uniform Expense	15,756	3,317	0	0	0	15,756
Business Insurance	465,625	77,604	39,287	77,768	0	387,856
Licenses & Inspections Expense	900	789	90	247	0	653
State Police Bridge Security	1,743,492	304,692	136,155	274,512	0	1,468,979
TOTAL	\$6,728,287	\$1,147,913	\$493,153	\$937,059	\$11,646	\$5,779,582

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Two Months Ending February 28, 2017

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2017	YTD Budget 2017	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$1,818,034	288,803	\$127,788	\$250,096	\$0	\$1,567,939
Overtime Wages	53,192	8,866	3,383	5,875	0	47,317
Pension Contributions	555,193	85,433	35,849	68,931	0	486,261
FICA Contributions	143,149	22,027	9,785	19,141	0	124,007
Regular Employee Healthcare Benefits	1,050,567	174,969	80,975	119,133	0	931,434
Life Insurance Benefits	14,906	2,484	1,126	2,154	0	12,752
Utility Expense	47,391	7,971	2,132	3,264	0	44,127
Office Expense	1,000	167	105	105	0	895
Telecommunication Expense	88,476	14,746	486	1,272	0	87,204
Professional Development/Meetings	2,600	433	0	0	0	2,600
Vehicle Maintenance Expense and Fuel	8,320	1,387	266	266	0	8,054
Operations Maintenance Expense	65,367	21,920	4,314	4,706	9,750	50,911
Uniform Expense	10,500	1,703	938	938	0	9,562
Business Insurance	200,638	33,440	17,279	33,898	0	166,739
Licenses & Inspections Expense	1,880	257	178	178	0	1,702
State Police Bridge Security	521,389	91,117	40,587	81,830	0	439,559
TOTAL	\$4,582,601	\$755,723	\$325,190	\$591,787	\$9,750	\$3,981,064

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE TWO MONTHS ENDED FEBRUARY 28, 2017

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2017	TOTAL 2016
TOLL REVENUE												
Net Toll Revenue	3,048,473	463,811	9,380,699	1,652,721	315,432	4,781,580	211,697	-	-	-	19,854,413	18,576,168
EZPass Fee	38,036	10,609	49,540	24,309	5,181	40,446	5,490	-	-	-	173,611	160,132
Net Violation Fee Income	84,534	9,375	190,149	49,592	3,203	94,245	8,147	-	-	-	439,244	347,998
REVENUE FROM TOLL	\$ 3,171,043	\$ 483,795	\$ 9,620,388	\$ 1,726,622	\$ 323,816	\$ 4,916,271	\$ 225,334	\$ -	\$ -	\$ -	\$ 20,467,269	\$ 19,084,298
OPERATING EXPENSE												
Regular Employee Salaries	245,938	161,720	344,770	241,277	109,861	377,392	118,037	315,359	250,096	787,596	2,952,047	2,855,945
Part-Time Employee Wages	8,215	1,197	7,949	23,558	4,100	11,099	6,332	-	-	-	62,449	52,503
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	8,048	6,719	19,871	14,308	10,774	20,354	13,095	9,644	5,875	2,755	111,441	102,259
Pension Contributions	71,568	45,613	93,996	74,076	34,688	106,727	35,354	82,188	68,931	220,017	833,158	689,204
FICA Contributions	19,700	12,746	27,965	20,987	9,383	30,845	10,362	24,370	19,141	72,522	248,022	238,663
Regular Employee Healthcare Benefits	111,765	68,729	154,916	105,625	49,359	157,782	49,538	138,968	119,133	239,268	1,195,083	1,444,515
Life Insurance Benefits	2,564	1,400	3,233	2,357	978	3,350	995	2,713	2,154	8,612	28,357	26,367
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	1,701	1,701	10,025
Utility Expense	15,959	21,457	9,603	13,455	8,363	7,596	17,685	7,108	3,264	-	104,492	130,763
Office Expense	32	32	310	109	66	139	451	-	105	30,074	31,317	28,874
Telecommunication Expense	2,250	2,229	2,304	4,940	2,497	2,588	2,479	1,151	1,272	25,497	47,207	99,870
Information Technology Expense	-	-	-	-	-	-	-	-	-	37,843	37,843	36,471
Professional Development/Meetings	95	351	780	768	192	3,174	1,200	-	-	35,968	42,530	38,669
Vehicle Maintenance Expense and Fuel	7,983	1,359	8,284	427	2,970	6,382	2,175	906	266	-	30,751	26,724
Operations Maintenance Expense	14,712	5,759	13,487	14,425	(27,621)	7,553	6,169	2,126	4,706	-	41,315	146,784
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	179,411	179,411	219,238
Commission Expense	-	-	-	-	-	-	-	-	-	3,143	3,143	1,681
Toll Collection Expense	1,012	294	812	720	3,076	926	949	-	-	-	7,788	7,286
Uniform Expense	691	265	455	2,043	157	358	410	-	938	2,044	7,362	3,989
Business Insurance	62,983	43,642	79,225	32,623	23,844	66,187	19,963	77,768	33,898	31,899	472,032	472,355
Licenses & Inspections Expense	-	291	363	272	286	218	178	247	178	-	2,033	1,265
Advertising	-	-	-	-	-	-	-	-	-	1,980	1,980	3,920
Professional Services	-	-	-	-	-	-	-	-	-	54,872	54,872	110,453
State Police Bridge Security	136,384	28,379	158,426	80,177	18,644	124,444	15,613	274,512	81,830	-	918,409	864,086
EZPass Equipment/Maintenance	30,861	24,681	37,022	30,843	18,503	37,036	18,503	-	-	-	197,448	197,448
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	183,982	49,074	266,339	113,928	24,970	203,660	25,058	-	-	-	867,011	843,798
TOTAL OP., MAINT., & ADM	\$ 924,742	\$ 475,937	\$ 1,230,109	\$ 776,920	\$ 295,091	\$ 1,167,809	\$ 344,546	\$ 937,059	\$ 591,787	\$ 1,735,202	\$ 8,479,203	\$ 8,653,154
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	-	50,185	50,185	48,364
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,185	\$ 50,185	\$ 48,364
NET OPERATING INC	\$2,246,301	\$7,859	\$8,390,279	\$949,703	\$28,724	\$3,748,462	\$(119,211)	\$(937,059)	\$(591,787)	\$(1,685,018)	\$ 12,038,251	\$ 10,479,508
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	550,362	346,357
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(2,023,995)	(1,901,006)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	-	-
OPEB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-OPERATING REV/EXP											\$(1,473,634)	\$(1,554,649)
CHANGE IN NET ASSETS											\$10,564,617	\$8,924,858

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

PURCHASING REPORT INDEX

MONTH OF FEBRUARY 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of February, 2017	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

MONTHLY PURCHASING REPORT

February 2017

This report itemizes all orders for purchases made for the month of February, 2017, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 26 purchase orders in the total amount of \$166,421.09. To secure competitive prices on items being purchased, 2 price inquiries were sent out for 7 of the requisitions leading to purchase orders, an average of 3.5 per order ($2/7 = 3.5$).

Procurements of over \$5,000.00 during the period of January 2017 are shown below:

- A Purchase Order was issued, in the total amount of \$43,160.00, for utility relocations as a part of the Welcome Center and Garage expansion/renovations project at the I-78 Toll Bridge Facility.
- A Purchase Order was issued, in the total amount of \$39,000.00, for the Commission's River Gauge network.
- A Purchase Order was issued, in the total amount of \$17,101.00, for a tower lease agreement for District I.
- A Purchase Order was issued, in the total amount of \$11,190.00, for ESS equipment for District III Toll Bridge Administration facilities.
- A Purchase Order was issued, in the total amount of \$10,158.00, for fence screening at the New Jersey State Police West Trenton facility next to I-95.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
February 2017

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20170029	RUMSEY ELECTRIC	STREET LIGHT POLE REPLACEMENT	DWG			4,065.00	
20170030	A RIFKIN COMPANY	DEPOSIT BAGS	EP			6,158.19	
20170031	PITNEY BOWES	POSTAGE FOR TM METER	EO			2,000.00	
20170032	STARR UNIFORM	CLOTHING: MAINTENANCE	EP	PA COSTARS 12		2,517.00	
20170033	DOI-USGS	USGS 4 RIVER GAUGE CONTRACT	MULTI			39,000.00	
20170034	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	CARD READER FOR 3-KEY LOCK BOX	ESS	FIN 3102-12-16	11,190.00		
20170035	COOPER ELECTRIC SUPPLY CO	MINIATURE CIRCUIT BREAKER	NHL			1,141.00	
20170036	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	ESS CAMERA REPLACEMENT - CSB	ESS	FIN 2928-02-16		3,288.00	
20170037	MORTON SALT INC.	SALT (SODIUM CHLORIDE)	EP	NJ T-0213		3,769.06	
20170038	SAFELITE AUTOGLASS	WINDSHIELD REPLACEMENT	EP			265.90	
20170039	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			1,073.66	
20170040	BILLOWS ELECTRIC SUPPLY	ROADWAY LIGHTS	NHL			1,896.00	
20170041	MORTON SALT INC.	SALT (SODIUM CHLORIDE)	EP	NJ T-0213		7,884.03	
20170042	GARDEN STATE HIGHWAY PRODUCTS	GUIDE POSTS	I78			2,167.50	
20170043	KENCOR ELEVATOR SYSTEMS	ELEVATOR INSPECTION	I78			650.00	
20170044	GOODYEAR COMMERCIAL TIRE AND SERVICE CENTER	TIRE REPLACEMENT/DISPOSAL	TM			502.55	
20170045	VERIZON, LLC CAPITAL RESERVE	VERIZON FACILITIES RELOCATIONS	ENG	FIN 3101-12-16	43,160.00		
20170046	AMERICAN TOWER CORP.	TOWER LEASE AGREEMENT	TM			17,101.00	
20170047	COSKEY'S ELECTRONIC SYSTEMS	PAGING/ TELEPHONE REPAIR	PC			612.00	
20170048	EASTERN TIME, INC.	FIRE ALARM REPAIR	DWG			352.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
February 2017

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20170049	INTEGRITY MECHANICAL INC.	BURNER REPAIR	MM			300.00	
20170050	FRED BEANS PARTS, INC	TRUCK REPAIR PARTS F550	MM	PA 4400015878		1,664.09	
20170051	A&H EQUIPMENT CO	SWEEPER PARTS	DWG			430.64	
20170052	NEW TRU-LINE FENCE CO CAPITAL RESERVE	FENCING	TM	FIN 3101-12-16	10,158.00		
20170053	CORBIN HIGHWAY INFORMATION SYSTEMS	ATTENUATOR REPAIR PARTS	DWG	FIN 3101-12-16	1,210.00		
20170054	MORTON SALT INC.	SALT (SODIUM CHLORIDE)	EP	NJ T-0213		3,865.47	
Purchase Order Count: 26				AUTHORITY TOTALS:	\$65,718.00	\$100,703.09	\$0.00
				GRAND TOTAL:	\$166,421.09		

Delaware River Joint Toll Bridge Commission
Meeting of March 27, 2017

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2017**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report February	1-3

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2017**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and
Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,744,265

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,040,657

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
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E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2017

E-ZPass Department Call Activity	Total Calls for February
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	59
Violation Notification Inquires	42
Cash Lane Violation Inquiries	3
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	13
TOTAL NUMBER OF CALLS	117

E-ZPass account modification requests and violation inquiries represent an increase in calls for February.

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
FEBRUARY 2017**

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January 2015 through February 2017, Professional Account Management (PAM) a Duncan Solutions Company reports \$142,121.95 collected in outstanding tolls and fees.

Professional Account Management (PAM) a Duncan Solutions Company provide the Commission with monthly payment status updates. Collection activity will continue to be monitored by the E-ZPass Department.

New Jersey Customer Service Center (CSC) Update:

User Acceptance Testing (UAT) sessions began in January and will continue through March. The purpose of these sessions is observe end-to-end testing of various CSC functions. Representatives from the Commission, the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) are participating during these sessions.

Violation and DVAS Camera Monitoring:

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. New Jersey Turnpike Authority Project Status Meetings
5. New Jersey Customer Service Center Implementation Requirements Workshops
6. Electronic Toll Collection System Replacement Workshops

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ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF FEBRUARY 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF FEBRUARY 2017

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.
2. TransCore finished revising the engineering design package. Revisions to the Disaster Recovery Plan and the Maintenance Plan to address review comments is on-going. TransCore facilitated weekly meeting as we continue to transition lanes at the Trenton-Morrisville, I-78 and Delaware Water Gap Toll Bridges. Commission Staff are now operating toll lanes on the new system at the Trenton-Morrisville, New Hope-Lambertville, Portland-Columbia, Delaware Water Gap and Milford-Montague Toll Bridges. Weekly project status meetings will continue during the installation phase of the project.
3. The toll plaza canopy dynamic message signs (DMS) for the New Hope-Lambertville, Easton-Phillipsburg, Portland-Columbia and Milford-Montague Toll Bridges were delivered to the plazas. TransCore completed field visits of these sites with their electrician to confirm sequencing the installation.
4. Training for the Toll Collectors, Officers-in-Charge, Bankers, Superintendent and Assistant Superintendent from District 2 is complete.

Activities for the E-Z Pass Customer Service Center/Violation Processing Center

1. The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in June 2017.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-Z Pass Executive Management Committee meeting and Policy Committee meetings.
2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017

the IAG to follow for non-toll opportunities, such as use of the E-Z Pass transponder system at parking garages or drive-thru services.

Delaware River Joint Toll Bridge Commission

Meeting of March 27, 2017

CONTRACT COMPLIANCE REPORT INDEX

Month of February 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report February 2017	1-22

Delaware River Joint Toll Bridge Commission

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CONTRACT COMPLIANCE REPORT INDEX

Month of February 2017

IDENTIFIED BUSINESS ENTERPRISES (IBE) PROGRAM

The Contract Compliance Program and IBE Target of 25% of the total Commission's contract award became effective on July 1, 2014. From the start of the IBE program to date, the Commissioners have awarded a total of thirty-two (32) contracts, including Task Order Agreements with the new IBE program requirements.

STATUS UPDATES

During the month of February, the Contract Compliance Department (CCD) worked with Elation System staff, Rick Shi and Don Soria to ensure that prime construction contractors and consulting firms register in the tracking system. All prime construction contractors and their subcontractors as well as the consulting firms were able to register in Elation. Four contractors started successfully entering their certified payrolls information into Elation. This effort has proven to be a great success. Since all prime consulting firms are registered in Elation and payments from the Commission are now being reported in the system, the CCD with the support of the engineering department continues to assist consulting primes so that their subconsultants are also registered to verify their payments through Elation.

The CCD worked with Qiao Wo, a representative of Stokes Consulting and provided updates for the Contract Compliance Department and IBE information to be included in the Commission's CCD link of the new Commission website.

TRANSITIONAL REPORT

- Due to the fact that the CCD acquired a new payroll verification system from Elation System, Inc. and all of the Commission contracts data already established in the previous B2GNOW system had to be transferred into Elation System, a period of data entering and gathering from the CCD files and registration from the contractors had to be uploaded. The Transitional Report will detail the total data uploaded to date. Next month's report will be more detailed and enhanced with more payments data and activities performed by the Primes and IBE subs on all active contracts.

CONTRACT AWARDS THAT HAVE IBE TARGETS PARTICIPATION:

- The Commission approved the award of Contract Number CI-671A, Scudder Falls Bridge Replacement Project Construction Inspection Services – PA Approach to TRC Engineers, Inc. for a not-to-exceed \$6,515,220.03.
- The Commission approved the award of Contract Number CI-672A, Scudder Falls Bridge Replacement Project, Construction Inspection Services – Main River Bridge to Parson Brinckerhoff, Inc. for an amount not-to-exceed \$7,776,718.32.

Delaware River Joint Toll Bridge Commission

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- The Commission approved the award of Contract Number CI-673A, Scudder Falls Bridge Replacement Project, Construction Inspection Services – NJ Approach to Gannett Flemming, Inc. for an amount not-to-exceed \$6,568,103.32.
- The Commission approved the award of Contract Number C-707A, Commission Administration Building at Scudder Falls, to USA Scudder Architects, Planners & Interior Designers for a not-exceed amount of \$1,376,451.71.

OUTREACH EFFORTS

IBE REVIEW FORMS:

During the month of February, the CCD completed IBE Reviews for six professional services proposals for Construction Management and Construction Inspection services for I-78 Bridges and Approach Slabs Rehabilitation Project Contract Number CM/CI-644A.

MEETINGS AND TEC ORAL INTERVIEWS ATTENDED FOR THIS PERIOD:

Pre-Proposal Meeting(s):

- None this month

Oral Interviews:

- Contract CM-644A, Construction Management for I-78 Bridges and Approach Slab Rehabilitation

Pre-Bid Meeting(s):

- None held this month.

Bid-Opening(s):

- None held this month

Pre-Construction Meeting(s):

- None held this month

Kick-Off Meeting(s):

- Contract CM-669A, CM Services – SFB Replacement Project

Bi-Weekly Progress Meeting(s):

- Attended the T-508A I-78 - Maintenance Garage Expansion Bi-Weekly Progress Meeting.

Other Meeting(s):

- Monthly Departmental Staff Meeting
- Monthly Commissioner's Committee Meeting
- Monthly Commissioner's Meeting

Delaware River Joint Toll Bridge Commission

Meeting of March 27, 2017

- Monthly Senior Staff Meeting
- Monthly Contract Compliance Meeting
- Monthly Board Meeting - Women In Transportation Philadelphia
- Hispanic Chamber of Commerce of the Lehigh Valley

Conferences / Seminars:

- Telephone Conference - Women In Transportation Philadelphia

MWSBE PROGRAMS OVERVIEW:

- The Contract Compliance Dept. continues to monitor, update and analyze the M/W/SBE Program Targets.
- The MBE/WBE/SBE Program targets up to June 30, 2014 were:
 - a. For Pennsylvania assigned Professional Services contracts the targets were 7% MBE and a 3% WBE target.
 - b. For New Jersey assigned Professional Services contracts, the target was 25% SBE.
 - c. For Professional Services contracts with no State assignment, there was a 7% MBE target, and a 3%WBE target.
 - d. For Capital Plan Construction Contracts there was a 7% MBE target and a 3%WBE target.

PROGRAM UPDATE:

The February numbers for all of the Contracts associated with the MWSBE program are reflected below. The data provided by the engineering department indicates that contract number C-539 was closed in the month of January and to date there are thirteen (13) open contracts in the department.

- 77 Total Contracts have been awarded under the MWSBE Program
- 64 Contracts completed (closed)
- 13 Contracts active (open)
- 132 MWSBE Businesses selected by Prime Contractors/Consultants to work on Commission Projects

THE CONTRACT COMPLIANCE IBE REPORTS:

The IBE Program target of 25% for all IBE participation as well as attending relevant engineering meetings and doing outreach efforts to various organizations to promote and enhance the participation of IBE sub-consultants and sub-contractors.

Delaware River Joint Toll Bridge Commission

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Contract Compliance Transition Report

Number of Active Contracts 24

Total Contract Value \$489,781,660

Total Payments \$46,192,655

Total Payments For Credit \$13,122,413

Target 26.15%

Actual 27.67%

Closed Contracts 5

Updated:
03/08/17

						PENDING		ELATION		
CONSTRUCTION SERVICES CONTRACTS						COMPLETION				
Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
T-566A	PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	2/23/2015	11/30/2016	Closed	\$6,317,000	\$6,193,334	\$1,940,819	27.2%	31.3%
TS-639B	LOWER TRENTON TOLL SUPPORTED BRIDGE APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	1/30/2015	7/17/2016	Closed	\$2,731,688	\$2,090,794	\$2,090,794	100.0%	100.0%
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	5/18/2015	5/18/2017	Open	\$1,559,275	\$1,438,942	\$234,466	26.0%	16.3%
TS-677A	Scudder Falls Toll-Supported Bridge Interior Deck Repairs	Sparwick Contracting, Inc	5/18/2015	5/18/2019	Open	\$916,696	\$715,578	\$715,578	100.0%	100.0%
T-705A	I-78 Toll Plaza Bumper Block Replacement	Sparwick Contracting, Inc	3/28/2016	5/22/2016	Closed	\$160,006	\$160,006	\$160,006	100.0%	100.0%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	7/27/2015	1/8/2017	Closed	\$680,480	\$644,686	\$197,339	29.0%	30.6%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION, INC	11/25/2015	1/6/2017	Open	\$1,814,999	\$1,594,739	\$461,275	25.0%	29.0%
T-641A	Easton Phillipsburg Toll Bridge Ramp C Stabilization	Merco Inc	12/28/2015	6/2/2016	Closed	\$1,130,000	\$998,300	\$998,300	100.0%	100.0%
T-666A	PA NOISE WALLS SCUDDER FALLS BRIDGE (SFB)	PKF-MARK III INC	3/1/2016	4/20/2017	Open	\$11,394,750	\$8,860,042	\$347,057	25.0%	4.0%
T-508A	I-78 Maintenance Garage Expansion	Bracy Construction	6/28/2016	10/27/2017	Open	\$10,049,000	\$2,360,935	\$340,430	22.8%	3.4%
TS-650A	Riverton-Belvidere TSB Critical Member Strengthening	Road-Con, Inc	7/19/2016	11/11/2016	Closed	\$708,707	\$652,739	\$0	11.2%	0.0%
T-668A	Scudder Falls Bridge Replacement	Trumbull	3/1/2017	5/5/2021	Open	\$396,000,000	\$0	\$0	13.0%	0.0%

Delaware River Joint Toll Bridge Commission

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CONTRACT COMPLIANCE TRANSITION REPORT ~ PROFESSIONAL SERVICES CONTRACTS

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	10/27/2014	10/26/2017	Open	\$300,000	\$297,449	\$66,708	25.0%	46.8%
C-684A-1	Professional Engineering Svcs. Gen'l. Eng. Consultant 2015-16 Annual Inspection	Cherry, Weber & Associate, PC	2/23/2015	12/31/2017	Open	\$420,000	\$382,540	\$86,811	25.0%	22.7%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker Int'l	2/23/2015	12/31/2022	Open	\$22,490,000	\$20,590,593	\$4,889,788	25.2%	23.7%
C-702B	Structural/Civil Task Order Agreement - NJ Assignment	IH Engineers, PC	10/31/2016	10/31/2018	Open	\$1,000,000	\$0	\$0	60.0%	0.0%
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc	7/27/2015	9/30/2018	Open	\$686,117	\$585,820	\$272,509	44.5%	46.5%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	7/27/2015	4/20/2017	Open	\$248,468	\$219,339	\$0	36.5%	0.0%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	9/28/2015	12/30/2021	Open	\$1,800,017	\$422,320	\$38,186	45.0%	9.0%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	9/28/2015	9/13/2021	Open	\$24,047,349	\$1,904,044	\$358,534	11.3%	18.8%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	10/26/2015	10/26/2017	Open	\$500,000	\$10,077	\$0	30.0%	0.0%
C-650A	Riverton-Belvidere Tool-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS PC	10/26/2015	1/16/2017	Open	\$517,539	\$419,333	\$86,439	25.8%	20.6%
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	3/1/2016	11/1/2017	Open	\$586,403	\$114,580	\$4,195	31.8%	3.7%
CM-664A	Construction Management and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	2/29/2016	3/30/2017	Open	\$912,693	\$377,913	\$49,682	29.8%	13.1%
C-644A	Design Svcs. for the I78 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	2/29/2016	11/23/2016	Open	\$651,157	\$104,381	\$19,566	25.0%	18.7%
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl	3/28/2016	3/28/2018	Open	\$500,000	\$0	\$0	25.0%	0.0%
C-696B	Facilities Task Order Agreement - NJ Assignment	FRENCH & PARRELLO ASSOCIATES, PA	7/18/2016	7/31/2018	Open	\$500,000	\$0	\$0	0.0%	0.0%
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering Group Inc.	2/23/2015	10/15/2016	Open	\$532,349	\$476,992	\$75,079	36.4%	15.7%
CI-665A	Construction Inspection Services for SFB PA Noise Walls Construction	Jacobs Engineering Group Inc.	3/29/2016	1/13/2017	Open	\$626,965	\$113,444	\$29,282	25.3%	25.8%

\$489,781,660	\$51,728,918	\$13,462,843
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Delaware River Joint Toll Bridge Commission

Meeting of March 27, 2017

CERTIFIED PAYROLL REPORTS

WORKER RESIDENCY REPORT

Reporting Period: From 02/01/2017 to 02/28/2017

T-508A BRACY I-78 Maintenance Garage Expansion Construction

Total Work Hours: 850.25

Total Workers: 19

City of Residence	Total Hours	Hour Percent	Total Workers	Worker Percent
, FL	138.25	16.26%	6	31.58%
Alburtis, PA	4.00	0.47%	1	5.26%
Allentown, PA	134.00	15.76%	1	5.26%
Bangor, PA	98.00	11.53%	1	5.26%
Easton, PA	165.50	19.46%	2	10.53%
Gilbertsville, PA	60.50	7.12%	1	5.26%
Green Lane, PA	4.00	0.47%	1	5.26%
Kutztown, PA	16.00	1.88%	1	5.26%
Phillipsburg, NJ	18.00	2.12%	1	5.26%
Quakertown, PA	74.00	8.70%	1	5.26%
Slatington, PA	45.00	5.29%	1	5.26%
Tamaqua, PA	80.00	9.41%	1	5.26%
Temple, PA	13.00	1.53%	1	5.26%
Total	850.25	100.00%	19	100.00%

T-666A PKF - PA NOISE WALL CONTRACT SCUDDER FALLS BRIDGE

Total Work Hours: 4.00

Total Workers: 2

City of Residence	Total Hours	Hour Percent	Total Workers	Worker Percent
Pittston, PA	2.00	50.00%	1	50.00%
Plymouth, PA	2.00	50.00%	1	50.00%
Total	4.00	100.00%	2	100.00

Delaware River Joint Toll Bridge Commission

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Workforce Summary of Journeyman vs Apprentice										
Reporting Period: From 02/01/2017 To 02/28/2017										
Project/Contractor/Contract	Workforce hours					Count				
	Total	J	A	Ratio	Percent	Total	J	A	Ratio	Percent
T-508A BRACY I-78 Maintenance Garage Expansion Construction	850.25	776.25	74.00	10.49:1	8.70 %	19	18	1	18:1	5.26 %
Ankiewicz Enterprises Inc.	112.00	112.00	0.00	112.00:0	0.00%	2	2	0	2:0	0.00%
ANKIEWICZ	112.00	112.00	0.00	112.00:0	0.00%	2	2	0	2:0	0.00%
Bracy Construction Inc	213.00	213.00	0.00	213.00:0	0.00%	4	4	0	4:0	0.00%
T-508A	213.00	213.00	0.00	213.00:0	0.00%	4	4	0	4:0	0.00%
David Ott	81.00	81.00	0.00	81.00:0	0.00%	1	1	0	1:0	0.00%
5	81.00	81.00	0.00	81.00:0	0.00%	1	1	0	1:0	0.00%
FOX QUALITY ROOFING LLC	8.00	8.00	0.00	8.00:0	0.00%	1	1	0	1:0	0.00%
Fox Quality Roofing	8.00	8.00	0.00	8.00:0	0.00%	1	1	0	1:0	0.00%
Robert Ott	84.50	84.50	0.00	84.50:0	0.00%	1	1	0	1:0	0.00%
2	84.50	84.50	0.00	84.50:0	0.00%	1	1	0	1:0	0.00%
RUBRIGHT CONSTRUCTION, INC.	17.00	17.00	0.00	17.00:0	0.00%	2	2	0	2:0	0.00%
Rubright	17.00	17.00	0.00	17.00:0	0.00%	2	2	0	2:0	0.00%
Steven Smith	80.00	80.00	0.00	80.00:0	0.00%	1	1	0	1:0	0.00%
1	80.00	80.00	0.00	80.00:0	0.00%	1	1	0	1:0	0.00%
T. A. Silfies Masonry, LLC.	16.25	16.25	0.00	16.25:0	0.00%	2	2	0	2:0	0.00%
TASILFIES	16.25	16.25	0.00	16.25:0	0.00%	2	2	0	2:0	0.00%
Terry O'Connor Jr.	60.50	60.50	0.00	60.50:0	0.00%	1	1	0	1:0	0.00%
3	60.50	60.50	0.00	60.50:0	0.00%	1	1	0	1:0	0.00%
Tri-County Mechanical, Inc.	6.00	6.00	0.00	6.00:0	0.00%	2	2	0	2:0	0.00%
Tri-County	6.00	6.00	0.00	6.00:0	0.00%	2	2	0	2:0	0.00%
WIND GAP ELECTRIC, INC.	172.00	98.00	74.00	1.32:1	43.02 %	2	1	1	1:1	50.00 %
Wind Gap Electric	172.00	98.00	74.00	1.32:1	43.02 %	2	1	1	1:1	50.00 %
T-666A PKF - PA NOISE WALL CONTRACT SCUDDER FALLS BRIDGE	4.00	4.00	0.00	4.00:0	0.00%	2	2	0	2:0	0.00%
Green Valley Landscaping, Inc.	4.00	4.00	0.00	4.00:0	0.00%	2	2	0	2:0	0.00%
266-SC-002	4.00	4.00	0.00	4.00:0	0.00%	2	2	0	2:0	0.00%
Total	854.25	780.25	74.00	10.54:1	8.66 %	21	20	1	20:1	4.76 %

Delaware River Joint Toll Bridge Commission

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Workforce Utilization																
by Trade and Count																
Reporting Period: From 02/01/2017 To 02/28/2017																
Class	Trade	A/M	A/F	AA/M	AA/F	C/M	C/F	H/M	H/F	NA/M	NA/F	OTHER	TOT WORKERS	J/A (%)	TOT MIN	TOT M/F
Project: T-508A BRACY I-78 Maintenance Garage Expansion Construction	Total					1							1	17.00/1 5.56%		
	Apprentice Workers:					100%							100%			
	Total Journey Workers:					5		1				11	17		1	
						29.41%		5.88%				64.71%	100%		5.88%	
Carpenter	Apprentice Workers:															
	Journey Workers:											1	3			
												33.33%	100%			
CEMENT MASON	Apprentice Workers:															
	Journey Workers:							1					1		1	
								100%					100%		100%	
Electrician	Apprentice Workers:					1							1	1.00/1 50.00%		
						100%							100%			
	Journey Workers:											1	1			
												100%	100%			
LABORER	Apprentice Workers:															
	Journey Workers:					3		1				2	13		1	
						23.08%		7.69%				15.38%	100%		7.69%	
OPERATING ENGINEERS	Apprentice Workers:															
	Journey Workers:											1	1			
												100%	100%			
Plumber	Apprentice Workers:															
	Journey Workers:											3	3			
												100%	100%			
Roofer	Apprentice Workers:															
	Journey Workers:											1	1			
												100%	100%			
Sheet Metal Worker	Apprentice Workers:															
	Journey Workers:					1							1			
						100%							100%			
Project: T-666A PKF - PA NOISE WALL CONTRACT SCUDDER FALLS BRIDGE	Total															
	Apprentice Workers:															
	Total Journey Workers:											2	2			
												100%	100%			
LANDSCAPE LABORER	Apprentice Workers:															
	Journey Workers:											2	2			
												100%	100%			
Total Apprentice Workers:						1							1	19.00/1		

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					100%						100%	5.00%		
Total Journey Workers:					5		1				13	19		
					26.32%		5.26%				68.42%	100%	1	5.26%
Total Forman Workers:											1	1		
											100%	100%		
Total:					6		1				14	21	1	
					28.57%		4.76%				66.67%	100%	4.76%	
C/M--Caucasian Males				AA/M--African American Males				H/M--Hispanic Males						
C/F--Caucasian Females				AA/F--African American Females				H/F--Hispanic Females						
NA/M--Native American Males				TOT MIN/M--All Minorities, except Caucasian Females				A/F--Asian Females						
NA/F--Native American Females				TOT M/F--All Minorities and Caucasian Females				A/M--Asian Males						

Delaware River Joint Toll Bridge Commission

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T-508A BRACY I-78 Maintenance Garage Expansion Construction

Project Total Summary

Overall Project Diversity =1.61%

Total Man-hours =850.25

Contract/Subcontract included: (\$10,049,000.00) T-508A

Foreman Hours =45.00

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours	%	Hours	%		Hours	%	Hours	%
Carpenter	19.50								19.50	100.00%
Carpenter (Heavy/Highway)	4.00							4.00	100.00%	
Cement Mason (Building)	4.50			4.50	100.00%					
Electrician	172.00	74.00	43.02%					74.00	43.02%	98.00 56.98%
Laborer (Building)	112.00								112.00	100.00%
Laborer (Heavy/Highway)	8.50			8.50	100.00%					
Laborer Building	275.25							18.25	6.63%	257.00 93.37%
OPERATING ENGINEERS	4.00								4.00	100.00%
Plumber	193.50								193.50	100.00%
Roofer	8.00								8.00	100.00%
Sheet Metal Worker	4.00							4.00	100.00%	
Total % without foreman =			9.19%		1.61%				12.45%	85.94%
Total % with foreman =			8.70%		1.53%				11.79%	81.39%

Bracy Construction Inc (Prime)

Overall Contractor Diversity =

Last Updated on:3/8/2017

Total Man-hours =213.00

Contract/Subcontract included:(\$10,049,000.00) T-508A

Foreman Hours =45.00

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Carpenter	19.50								19.50	100.00%
Laborer Building	144.50								144.50	100.00%
OPERATING ENGINEERS	4.00								4.00	100.00%
Total % without foreman =									100.00%	
Total % with foreman =									78.87%	

Ankiewicz Enterprises Inc. (Tier 1)

Overall Contractor Diversity =

Last Updated on:2/25/2017

Total Man-hours =112.00

Contract/Subcontract included:(\$1,040,574.00) ANKIEWICZ

Foreman Hours =0.00

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Laborer (Building)	112.00								112.00	100.00%
Total % without foreman =									100.00%	
Total % with foreman =									100.00%	

Central II, Inc. (Tier 1)

Overall Contractor Diversity =

Last Updated on:2/24/2017

Total Man-hours =0.00

Contract/Subcontract included:(\$32,750.00) Central 11

Foreman Hours =0.00

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Comprehensive Fire Technologies, Inc. (Tier 1)

Overall Contractor Diversity =

Last Updated on:

Total Man-hours =0.00

Contract/Subcontract included:(\$16,750.00) Comprehensive Fire Technologies

Foreman Hours =0.00

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

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DeWalt Plumbing Inc. (Tier 1) Overall Contractor Diversity =

Last Updated on:

Total Man-hours =0.00

Foreman Hours =0.00

Contract/Subcontract included: (\$464,000.00) DEWALT PLUMBING

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

David Ott (Tier 2)

Overall Contractor Diversity =

Last Updated on:2/25/2017

Total Man-hours =81.00

Foreman Hours =0.00

Contract/Subcontract included: (\$20,000.00) 5

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Laborer Building	9.00								9.00	100.00%
Plumber	72.00								72.00	100.00%
Total % without foreman =										
Total % with foreman =										

Ida Yeager Sales, Inc (Tier 2)

Overall Contractor Diversity =

Last Updated on:

Total Man-hours =0.00

Foreman Hours =0.00

Contract/Subcontract included: (\$38,412.50) Dewalt IBE

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Robert Ott (Tier 2)

Overall Contractor Diversity =

Last Updated on:2/25/2017

Total Man-hours =84.50

Foreman Hours =0.00

Contract/Subcontract included: (\$20,000.00) 2

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Laborer Building	84.50								84.50	100.00%
Total % without foreman =										
Total % with foreman =										

Steven Smith (Tier 2)

Overall Contractor Diversity =

Last Updated on:2/25/2017

Total Man-hours =80.00

Foreman Hours =0.00

Contract/Subcontract included: (\$20,000.00) 1

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Laborer Building	10.00								10.00	100.00%
Plumber	70.00								70.00	100.00%
Total % without foreman =										
Total % with foreman =										

Terry O'Connor Jr. (Tier 2)

Overall Contractor Diversity =

Last Updated on:2/25/2017

Total Man-hours =60.50

Foreman Hours =0.00

Contract/Subcontract included: (\$20,000.00) 3

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Laborer Building	9.00								9.00	100.00%
Plumber	51.50								51.50	100.00%
Total % without foreman =										
Total % with foreman =										

Delaware River Joint Toll Bridge Commission

Meeting of March 27, 2017

William Hoffert (Tier 2)

Overall Contractor Diversity =

Last Updated on: 2/25/2017

Total Man-hours = 0.00

Foreman Hours = 0.00

Contract/Subcontract included: (\$20,000.00) 4

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Diamond Decorating, Inc. (Tier 1)

Overall Contractor Diversity =

Last Updated on:

Total Man-hours = 0.00

Foreman Hours = 0.00

Contract/Subcontract included: (\$105,000.00) DIAMOND

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Empire Wrecking Co of Reading PA (Tier 1)

Overall Contractor Diversity =

Last Updated on: 2/25/2017

Total Man-hours = 0.00

Foreman Hours = 0.00

Contract/Subcontract included: (\$99,891.00) Empire

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Entrance Systems Inc. (Tier 1)

Overall Contractor Diversity =

Last Updated on:

Total Man-hours = 0.00

Foreman Hours = 0.00

Contract/Subcontract included: (\$80,750.00) ESI

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

FOX QUALITY ROOFING LLC (Tier 1)

Overall Contractor Diversity =

Last Updated on: 2/11/2017

Total Man-hours = 8.00

Foreman Hours = 0.00

Contract/Subcontract included: (\$873,900.00) Fox Quality Roofing

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Roofer	8.00								8.00	100.00%
Total % without foreman =									100.00%	
Total % with foreman =									100.00%	

J. E. Scholtz custom Millwork, Inc. (Tier 1)

Overall Contractor Diversity =

Last Updated on:

Total Man-hours = 0.00

Foreman Hours = 0.00

Contract/Subcontract included: (\$11,400.00) JE Scholtz

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

J/M Fence & Deck Co. (Tier 1)

Overall Contractor Diversity =

Last Updated on:

Total Man-hours = 0.00

Foreman Hours = 0.00

Contract/Subcontract included: (\$16,624.00) JM

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Delaware River Joint Toll Bridge Commission

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MODERNFOLD OF READING INC (Tier 1)

Last Updated on: 2/26/2017

Total Man-hours = 0.00

Foreman Hours = 0.00

Overall Contractor Diversity =

Contract/Subcontract included: (\$22,810.00) Modernfold

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Reeb Building Systems LLC (Tier 1)

Last Updated on:

Total Man-hours = 0.00

Foreman Hours = 0.00

Overall Contractor Diversity =

Contract/Subcontract included: (\$30,648.00) REEB

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

RUBRIGHT CONSTRUCTION, INC. (Tier 1)

Last Updated on: 2/15/2017

Total Man-hours = 17.00

Foreman Hours = 0.00

Overall Contractor Diversity = 76.47%

Contract/Subcontract included: (\$580,500.00) Rubright

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Carpenter (Heavy/Highway)	4.00							4.00	100.00%	
Cement Mason (Building)	4.50			4.50	100.00%					
Laborer (Heavy/Highway)	8.50			8.50	100.00%					
Total % without foreman =				76.47%				23.53%		
Total % with foreman =				76.47%				23.53%		

Steel Fab Enterprises LLC (Tier 1)

Last Updated on: 2/12/2017

Total Man-hours = 0.00

Foreman Hours = 0.00

Overall Contractor Diversity =

Contract/Subcontract included: (\$405,400.00) Steel Fab

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

SUPREME CEILINGS INC (Tier 1)

Last Updated on: 2/18/2017

Total Man-hours = 0.00

Foreman Hours = 0.00

Overall Contractor Diversity =

Contract/Subcontract included: (\$157,500.00) Supreme Ceiling

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

T. A. Silfies Masonry, LLC. (Tier 1)

Last Updated on: 2/25/2017

Total Man-hours = 16.25

Foreman Hours = 0.00

Overall Contractor Diversity =

Contract/Subcontract included: (\$762,600.00) TASILFIES

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Laborer Building	16.25							16.25	100.00%	
Total % without foreman =								100.00%		
Total % with foreman =								100.00%		

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Tri-County Mechanical, Inc. (Tier 1)

Last Updated on: 2/18/2017

Total Man-hours = 6.00

Foreman Hours = 0.00

Overall Contractor Diversity =

Contract/Subcontract included: (\$1,097,000.00) Tri-County

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Laborer Building	2.00							2.00 100.00%		
Sheet Metal Worker	4.00							4.00 100.00%		
Total % without foreman =								100.00%		
Total % with foreman =								100.00%		

WIND GAP ELECTRIC, INC. (Tier 1)

Last Updated on: 2/25/2017

Total Man-hours = 172.00

Foreman Hours = 0.00

Overall Contractor Diversity =

Contract/Subcontract included: (\$1,137,249.00) Wind Gap Electric

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Electrician	172.00	74.00 43.02%						74.00 43.02%	98.00 56.98%	
Total % without foreman =								43.02%	56.98%	
Total % with foreman =								43.02%	56.98%	

T-666A PKF - PA NOISE WALL CONTRACT SCUDDER FALLS BRIDGE

Project Total Summary

Total Man-hours = 4.00

Foreman Hours = 0.00

Overall Project Diversity =

Contract/Subcontract included: (\$11,394,750.00) T-666A

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Landscape Laborer (Heavy/Highway)	4.00								4.00 100.00%	
Total % without foreman =									100.00%	
Total % with foreman =									100.00%	

PKF-Mark III, Inc. (Prime)

Last Updated on:

Total Man-hours = 0.00

Foreman Hours = 0.00

Overall Contractor Diversity =

Contract/Subcontract included: (\$11,394,750.00) T-666A

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Bird Solutions International (Tier 1)

Last Updated on:

Total Man-hours = 0.00

Foreman Hours = 0.00

Overall Contractor Diversity =

Contract/Subcontract included: (\$140,732.00) 266-SC-005

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Green Valley Landscaping, Inc. (Tier 1)

Last Updated on: 2/25/2017

Total Man-hours = 4.00

Foreman Hours = 0.00

Overall Contractor Diversity =

Contract/Subcontract included: (\$42,418.29) 266-SC-002

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Landscape Laborer (Heavy/Highway)	4.00								4.00 100.00%	
Total % without foreman =									100.00%	
Total % with foreman =									100.00%	

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SANDERS CONSTRUCTION COMPANY, INC. (Tier 1)

Overall Contractor Diversity =

Last Updated on:

Total Man-hours =0.00

Foreman Hours =0.00

Contract/Subcontract included: (\$3,624,651.69) 266-PO-004

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Work Zone Contractors, LLC (Tier 1)

Overall Contractor Diversity =

Last Updated on:7/3/2017

Total Man-hours =0.00

Foreman Hours =0.00

Contract/Subcontract included: (\$7,886.40) 266-SC-003

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

T-667A A.P. - TREE CLEARING CONTRACT - SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Project Total Summary

Overall Project Diversity =

Total Man-hours =0.00

Foreman Hours =0.00

Contract/Subcontract included: (\$1,814,999.39) T-667A

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

AP Construction, Inc. (Prime)

Overall Contractor Diversity =

Last Updated on:

Total Man-hours =0.00

Foreman Hours =0.00

Contract/Subcontract included: (\$1,814,999.39) T-667A

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

TS-677A SPARWICK - INTERIM DECK REPAIRS I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

Project Total Summary

Overall Project Diversity =

Total Man-hours =0.00

Foreman Hours =0.00

Contract/Subcontract Included: (\$916,696.00) TS-677A

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										
Total % with foreman =										

Sparwick Contracting, Inc. (Prime)

Overall Contractor Diversity =

Last Updated on:

Total Man-hours =0.00

Foreman Hours =0.00

Contract/Subcontract included: (\$916,696.00) TS-677A

	Total w/o FM	Apprentice	Female	Hispanic	African American	Native American	Asian & Pacific Islander	Caucasian / White	Other	ESIT DBE
Craft	Hours	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %	Hours %
Total % without foreman =										

Delaware River Joint Toll Bridge Commission

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WORKFORCE UTILIZATION - LABOR COST					Reporting Period: From 02/01/2017 to 02/28/2017			
Project	Total (02/01/2017-02/28/2017)				Feb. 2017 (02/01/2017-02/28/2017)			
	ST(avg)	Total(h)	OT(avg)	Total(h)	ST(avg)	Total(h)	OT(avg)	Total(h)
T-508A BRACY I-78 Maintenance Garage Expansion Construction	69.048	845.75	90.304	4.5	69.048	845.75	90.304	4.5
Ankiewicz Enterprises Inc.	56.37	112	0		56.37	112	0	
ANKIEWICZ	56.37	112	0		56.37	112	0	
Laborer (Building) - Journey	56.37	112	0		56.37	112	0	
Bracy Construction Inc	61.229	213	0		61.229	213	0	
T-508A	61.229	213	0		61.229	213	0	
Carpenter - Journey	71.059	64.5	0		71.059	64.5	0	
Laborer - Building - Journey	56.37	144.5	0		56.37	144.5	0	
OPERATING ENGINEERS - Journey	78.26	4	0		78.26	4	0	
David Ott	79.474	81	0		79.474	81	0	
5	79.474	81	0		79.474	81	0	
Laborer - Building - Journey	56.87	9	0		56.87	9	0	
Plumber - Journey	82.3	72	0		82.3	72	0	
FOX QUALITY ROOFING LLC	70.6	8	0		70.6	8	0	
Fox Quality Roofing	70.6	8	0		70.6	8	0	
Roofer - Journey	70.6	8	0		70.6	8	0	
Robert Ott	56.87	84.5	0		56.87	84.5	0	
2	56.87	84.5	0		56.87	84.5	0	
Laborer - Building - Journey	56.87	84.5	0		56.87	84.5	0	
RUBRIGHT CONSTRUCTION, INC.	51.737	12.5	90.304	4.5	51.737	12.5	90.304	4.5
Rubright	51.737	12.5	90.304	4.5	51.737	12.5	90.304	4.5
Carpenter (Heavy/Highway) - Journey	72.13	0.5	95.1	3.5	72.13	0.5	95.1	3.5
Cement Mason (Building) - Journey	39.25	4.5	0		39.25	4.5	0	
Laborer (Heavy/Highway) - Journey	57.87	7.5	73.52	1	57.87	7.5	73.52	1
Steven Smith	79.121	80	0		79.121	80	0	
1	79.121	80	0		79.121	80	0	
Laborer - Building - Journey	56.87	10	0		56.87	10	0	
Plumber - Journey	82.3	70	0		82.3	70	0	
T. A. Silfies Masonry, LLC.	56.87	16.25	0		56.87	16.25	0	
TASILFIES	56.87	16.25	0		56.87	16.25	0	
Laborer - Building - Journey	56.87	16.25	0		56.87	16.25	0	
Terry O'Connor Jr.	78.517	60.5	0		78.517	60.5	0	
3	78.517	60.5	0		78.517	60.5	0	
Laborer - Building - Journey	56.87	9	0		56.87	9	0	
Plumber - Journey	82.3	51.5	0		82.3	51.5	0	
Tri-County Mechanical, Inc.	64.217	6	0		64.217	6	0	
Tri-County	64.217	6	0		64.217	6	0	
Laborer - Building - Journey	56.37	2	0		56.37	2	0	
Sheet Metal Worker - Journey	68.14	4	0		68.14	4	0	
WIND GAP ELECTRIC, INC.	82.546	172	0		82.546	172	0	
Wind Gap Electric	82.546	172	0		82.546	172	0	
Electrician - Apprentice	67.232	74	0		67.232	74	0	
Electrician - Journey	94.109	98	0		94.109	98	0	
T-666A PKF - PA NOISE WALL CONTRACT SCUDDER FALLS BRIDGE	42.59	4	0		42.59	4	0	
Green Valley Landscaping, Inc.	42.59	4	0		42.59	4	0	
266-SC-002	42.59	4	0		42.59	4	0	
Landscape Laborer (Heavy/Highway) - Journey	42.59	4	0		42.59	4	0	

Delaware River Joint Toll Bridge Commission

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Employee Monthly Payroll		Reporting Period: From 02/01/2017 to 02/28/2017		
Employee Name	Project Name	Classification	Work Hours	Wage
Altif, Daniel (3107)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Laborer - Building / Class B Journeyman	12	676.44
		Journeyman / OPERATING ENGINEERS / Backhoe (combination)	4	313.04
		Total For All Classification	16	989.48
	Total For All Projects		16	989.48
Beers, Raymond (5487)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Carpenter / Foreman	2	162.68
		Journeyman / Carpenter / Journeyman (Carpenter)	43	3041.39
		Total For All Classification	45	3204.07
	Total For All Projects		45	3204.07
Castellon, Luis (6269)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Cement Mason (Building) / Cement Masons	4.5	176.63
		Journeyman / Laborer (Heavy/Highway) / Class 01	8.5	507.55
		Total For All Classification	13	684.18
	Total For All Projects		13	684.18
Cherney, James (6617)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Laborer - Building / Class C Journeyman	10	568.7
		Total For All Classification	10	568.7
	Total For All Projects		10	568.7
Chillot, Lewis (9725)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Electrician / Foreman	98	9222.68
		Total For All Classification	98	9222.68
	Total For All Projects		98	9222.68
Cuevas, Angelo (8506)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Carpenter / Journeyman (Carpenter)	13	919.49
		Journeyman / Laborer - Building / Class B Journeyman	5	281.85
		Total For All Classification	18	1201.34
	Total For All Projects		18	1201.34
Davidson, Derek (5202)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Laborer - Building / Class B Journeyman	2	112.74
		Total For All Classification	2	112.74
	Total For All Projects		2	112.74
Fox, Larry (1226)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Roofer / Foreman	8	564.8
		Total For All Classification	8	564.8
	Total For All Projects		8	564.8
Hess, Jason (7805)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Carpenter (Heavy/Highway) / Carpenters	4	368.92
		Total For All Classification	4	368.92

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	Total For All Projects		4	368.92
Mack, Christopher (9650)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Carpenter / Journeyman (Carpenter)	6.5	459.75
		Journeyman / Laborer - Building / Class B Journeyman	127.5	7187.18
		Total For All Classification	134	7646.93
	Total For All Projects		134	7646.93
Myers, Kevin (2656)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Sheet Metal Worker / Journeyman (Sheet Metal Worker)	4	272.56
		Total For All Classification	4	272.56
	Total For All Projects		4	272.56
O'Connor Jr., Terry (3869)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Laborer - Building / Class A Journeyman	9	511.83
		Journeyman / Plumber / Journeyman (Plumber)	51.5	4238.45
		Total For All Classification	60.5	4750.28
	Total For All Projects		60.5	4750.28
Ott, David (4555)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Laborer - Building / Class A Journeyman	9	511.83
		Journeyman / Plumber / Journeyman (Plumber)	72	5925.6
		Total For All Classification	81	6437.43
	Total For All Projects		81	6437.43
Ott, Robert (1310)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Laborer - Building / Class A Journeyman	84.5	4805.52
		Total For All Classification	84.5	4805.52
	Total For All Projects		84.5	4805.52
Paisley, Karl (1916)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Laborer (Building) / Class 01	44	2480.28
		Total For All Classification	44	2480.28
	Total For All Projects		44	2480.28
Quadrini, Joseph (3694)	T-666A PKF - PA NOISE WALL CONTRACT SCUDDER FALLS BRIDGE	Journeyman / Landscape Laborer (Heavy/Highway) / Landscape Laborer	2	85.18
		Total For All Classification	2	85.18
	Total For All Projects		2	85.18
Scotchlas, Daniel (1084)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Apprentice / Electrician / Electrician	74	4975.17
		Total For All Classification	74	4975.17
	Total For All Projects		74	4975.17
Silfies, Steven (5361)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Laborer - Building / Class C Journeyman	6.25	355.44
		Total For All Classification	6.25	355.44
	Total For All Projects		6.25	355.44
Smith, Steven (5073)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Laborer - Building / Class A Journeyman	10	568.7
		Journeyman / Plumber /	70	5761

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		Journeyman (Plumber)		
		Total For All Classification	80	6329.7
	Total For All Projects		80	6329.7
Tibel, Russell (2795)	T-666A PKF - PA NOISE WALL CONTRACT SCUDDER FALLS BRIDGE	Journeyman / Landscape Laborer (Heavy/Highway) / Landscape Laborer	2	85.18
		Total For All Classification	2	85.18
	Total For All Projects		2	85.18
Trexler, Dyllyn (9896)	T-508A BRACY I-78 Maintenance Garage Expansion Construction	Journeyman / Laborer (Building) / Class 01	68	3833.16
		Total For All Classification	68	3833.16
	Total For All Projects		68	3833.16

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PRIMES AND SUBCONTRACTORS ON ACTIVE CONTRACTS

MWSBE PROGRAM CONTRACTS AND TOTALS								
TOTALS FOR 2015								
CONTRACT AWARD	CONTRACT AWARD			CCP				
AWARD	IBE			2015				
TOTALS FOR 2014								
			TOTAL FOR MWBE	2014			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 5,055,239.00	(5 M/WBE acct(s) open)		SBE PRIME	\$ 1,689,615.00	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 215,656.00	\$ 145,656.03	\$ 70,000.00	\$ 529,786.30	\$ 419,168.47	\$ 110,617.83	\$ 433,276.06	\$ 141,776.37	\$ 296,590.75
4.27%	2.88%	1.38%	10.48%	8.29%	2.19%	25.64%	8.39%	17.55%
TOTALS FOR 2013								
			TOTAL FOR MWBE	2013			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 32,417,572.72	(4 M/WBE acct(s) open)		SBE PRIME	\$ 4,110,957.14	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 2,328,662.57	\$ 2,248,338.72	\$ 80,323.85	\$ 1,431,739.49	\$ 1,293,148.93	\$ 138,590.56	\$ 1,355,349.08	\$ 744,580.30	\$ 610,768.78
7.18%	6.94%	0.25%	4.42%	3.99%	0.43%	32.97%	18.11%	14.86%
TOTALS FOR 2012								
Payment Over Commitments	\$22,863.00		TOTAL FOR MWBE	2012			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 22,785,854.00	(Zero M/WBE acct(s) open)		SBE PRIME	\$ 3,366,907.00	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,852,657.85	\$ 1,381,151.36	\$ 471,506.49	\$ 1,084,358.78	\$ 802,912.51	\$ 281,446.27	\$ 860,811.05	\$ 748,572.87	\$ 112,238.18
8.13%	6.06%	2.07%	4.76%	3.52%	1.24%	25.57%	22.23%	3.33%
TOTALS FOR 2011								
Payment Over Commitments	\$5,252.50		TOTAL FOR MWBE	2011	\$1,005.67		TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 10,871,528.38	(1 M/WBE acct(s) open)		SBE PRIME	\$ 1,434,516.66	(4 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,890,389.68	\$ 1,374,567.50	\$ 515,822.18	\$ 860,529.44	\$ 698,351.19	\$ 162,178.25	\$ 502,947.50	\$ 241,232.04	\$ 261,715.46
17.39%	12.64%	4.74%	7.92%	6.42%	1.49%	35.06%	16.82%	18.24%
TOTALS FOR 2010								
Payment Over Commitments			TOTAL FOR MWBE	2010			TOTAL FOR SBE	\$22,880.94
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 59,255,732.86	(Zero M/WBE acct(s) open)		SBE PRIME	\$ 4,671,152.51	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 5,744,086.32	\$ 5,193,754.52	\$ 508,299.80	\$ 4,638,781.67	\$ 4,248,241.41	\$ 390,540.26	\$ 1,536,230.58	\$ 935,270.62	\$ 600,959.96
9.69%	8.76%	0.86%	7.83%	7.17%	0.66%	32.89%	20.02%	12.87%

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TOTALS FOR 2009								
			TOTAL FOR MWBE	PILOT PROGRAM 2009			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 9,529,889.95	(Zero M/WBE acct(s) open)		SBE PRIME	\$ 1,758,592.97	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,057,621.13	\$ 971,539.77	\$ 86,081.36	\$ 2,279,931.07	\$ 2,124,575.69	\$ 155,355.38	\$ 700,399.61	\$ 217,091.34	\$ 483,308.27
11.10%	10.19%	0.90%	23.92%	22.29%	1.63%	39.83%	12.34%	27.48%
TOTALS FOR 2008								
			TOTAL FOR MWBE	PILOT PROGRAM 2008				
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$ 21,022,653.33	(1 M/WBE acct(s) open)				
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED			
\$ 1,585,005.03	\$ 1,395,121.47	\$ 189,883.56	\$ 508,929.97	\$ 417,092.69	\$ 77,954.21			
7.54%	6.64%	0.90%	2.42%	1.98%	0.37%			

Example of Calculation in 2012

Actual Payment to date	\$1,381,151.36
Overpayment to date	<u>(-) 22,863.00</u>
Expected Payment to date	1,358,288.36
Anticipated Payment Balance	<u>+ 471,506.49</u>

Total Projected Award Payment \$1,829,794.85 + (22, 863) = 1,852,657.85

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MWSBE OPEN & CLOSED CONTRACTS

OPEN

2016	2015	2014	2013	2012	2011	2010	2009	2008
C-702B	C-606A	C-628A	C-628B		C-599A			C-502A
		TTS-634AR	C-621A					
		C-627B	C-549AR					
		C-629A	C-629B					
		C-556A						

CLOSED

2016	2015	2014	2013	2012	2011	2010	2009	2008
C-566A	T-639A	T-624A	TS-505A	TTS-573A	TTS-476A-1	CM-447B	CM-498A	C-440A
C-506A	C-599B	CM-474A	C-474A	CM-573A	TTS-476A-2	TS-447B	T-498A	C-447B
T-506A	T-437A	T-453A	CM-443A	C-443A	T-472A	CM-440B	C-445A	
DB-575A	C-437B	CM-543A	TS-443A	C-505A	CM-472A	T-441A	C-440B	
	C-07-11	C-639A	T-474A	C-598A	DB-562A	C-454B	DB-427B	
			CM-506A	T-440BR	DB-563A	TS-445A	T-554A	
			C-543A	C-539A	CM-476A	T-440BR	CM-427B	
					C-538A	TS-442A	T-475A	
						CM-445A	C-453A	
						C-437A	C-453B	
						CM-442A	C-454A	
						TS-444A	C-530A	
						CM-444A	C-455B	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

**OPERATIONS INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of February 2017	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017

COMMUNICATIONS REPORT
February 2017

- **COMMISSION AWARENESS EFFORTS:**

Scudder Falls Bridge Replacement Project – Handled multiple media follow-up inquiries regarding the late January press release announcing the award of the construction contract and the bond authorization for the SFB replacement project. Worked with engineering, CFO Jim Petrino and the executive director to provide answers and quotes. Made various changes/updates to the project website.

New Public Website – Website availability was disrupted for at least 12 hours on or about February 15 as the new site was transitioned to a new, larger server by the hosting firm arranged by Stokes Creative Group. The change should enable the Commission's website to handle larger volumes of visitors and customer interactions. Corrections were made to a variety of pages, including bridge loads, press releases, missing annual financial statements (audits), truck permits pages, and interactive map page. Press releases missing from the redesigned website were posted through use of a numeric IP address for the old website, as provided by former web consultants Liquid Interactive. A press release formally announcing the completed transition/availability of the redesigned website was issued February 28. Worked with SCG to establish analytics reporting for the new website.

Annual Report – Completed design of the 2015 annual report and final procurement of photographs from Josh Friedman. Made corrections and reordered the pages. Compiled the full contents page and photography credits. After final proofing, the report should be in position for posting on the website in early March and the issued closed out for payment to media consultants, Bellevue Communications. Rewrote an assortment of headlines in need of shortening or revision. Participated in conference calls to finalize design and content changes. Marked up various revisions. Vetted all photographs with engineering for potential issues. Fixed Net Position page.

- **MEDIA RELATIONS:**

Hot Topics: Toll agencies lead week's bond offerings; work to start on \$396 million Scudder Falls Bridge Replacement Project; Commission successfully prices \$430 million bond sale; letter to editor on SFB construction contract procurement; Turnpike bridge closure and traffic diversion to SFB; train derailment near Portland-Columbia Toll Bridge; Fitch rates DRJTBC bonds; Illinois license plate snafu lands Chicago area man with multiple DRJTBC E-ZPass violations; Feb. 9 snowfall; jackknifed traffic trailer on I-78; drone takes photos of E-PTB; I-80 toll plaza work; obituary on former employee Joyce "Judy" Marrazzo; travel delay possible on Route 1 toll bridge; repositioning of Turnpike connector bridge; Bridge Commission and PA Turnpike step up efforts to combat toll scofflaws.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
Edited various draft communications and assigned meetings for attendance that may be pertinent to the Commission. Assisted in distribution of overnight construction notice to neighborhood residents who live in close proximity to the T-M toll plaza.
- **CONTRACT COMPLIANCE:**
Made various changes to the Department's new webpage.

INTERNAL/EXTERNAL COMMUNICATIONS

- Due to the transition to a new public website, a full month's accounting of the site's sessions and visit rates cannot be provided. An analytics program for the site was not fully activated until Feb. 6. Additionally, there was a disruption in service due to a transfer of the site's back end to a larger server. So, from Feb. 6 to Feb. 28, the total of recorded visitor sessions was 6,238. This sampling is insufficient for monthly comparison purposes. It's anticipated that March will be the first full month of analytics for making accurate comparisons.
- Issued, posted and/or distributed six press releases/travel alerts for the month. These included an announcement of the new website, the award of construction inspection contracts for the SFB project, a snow warning for Turnpike-bridge-closure-affected crossings at Trenton-Morrisville and Scudder Falls and three short-term construction-related travel advisories – DWGTB, T-MTB and SFB/I-95.
- Posted various website-based travel, weather, and project alerts.
- Posted various travel alerts on the New Jersey 511 travel alert system.
- Vetted contents of the bridge load, speed and size limits page with engineering department.
- Spoke and corresponded with Peter Eschbach of the Delaware River Basin Commission regarding placement of a web cam on USGS equipment at the Uhlerstown-Frenchtown Toll-Supported Bridge to provide the public with real-time views of water levels.
- Attended transportation committee meeting for the Greater Lehigh Valley Chamber of Commerce.
- Revised Commission proclamation for former D-3 Toll Sgt. Alan Clarkson and obtained frame from Lambertville shop for Feb. 27 presentation ceremony.
- Coordinated with Chris Caraballo and Tom Feeney of NJ Turnpike Authority regarding NBC-5 report on Illinois man with multiple E-ZPass violations caused by trucking company with same license plate numbers.
- Sought to obtain digital photograph of Northampton Street Toll Supported Bridge from Easton-based photographer for use in annual report.
- Shared various Scudder Falls-related comment strings from the Lower Makefield Is a Great Place to Live closed-group Facebook page with public involvement, project and commission personnel.
- Responded to customer inquiry regarding obsolete Commission toll tokens.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017

- Sought revised billing from Bellevue Communications, replete with supporting itemized support documentation.
- Corresponded with Construction Equipment Guide reporter Lori Tobiaz and providing basic links and info on the Scudder Falls Bridge Replacement Project.
- Facilitated Joe Resta interview with Bloomberg financial news regarding the Commission's upcoming bond sale.
- Provided sample project neighborhood notices to Community Affairs Director Jodee Inscho.
- Forwarded a Columbia salt inquiry to legal counsel.
- Joined closed What's Doing in Ewing Facebook page.
- Coordinated with engineering and provided response to Lumberville, PA business owner's inquiry about Comcast WAN equipment housing on PA side of Lumberville-Raven Rock Toll-Supported Pedestrian Bridge.
- Provided photos of current Scudder Falls Bridge and replacement bridge rendering photos to Bucks County Courier-Times and Bloomberg News.
- Initiate Scudder Falls project rollout plan.
- Corrected incorrect Courier-Times post on impending weekend travel warning for T-MTB.
- Participated in Public Involvement status call in wake of recent contract and bond sale development for the Scudder Falls Bridge Replacement Project.
- Forwarded to operations personnel a Lumberville, PA businessman's head up on graffiti at the Lumberville-Raven Rock Toll-Supported Pedestrian Bridge.
- Uploaded and published ESS Monitor II job posting on Commission website.
- Conducted photography artistic ownership research for annual report.
- Added Addendum 1 to property and casualty insurance RFP on website.
- Reached out to Vicki Dodson, graphic design artist responsible for Commission bridge renderings on Delaware Canal loop trails info rack card.
- Add January meeting minutes to website.
- Trained administrative assistant Kim Shipp on uploading and posting meeting minutes on the redesigned website.
- Removed three incorrectly placed press releases from new website – two were alerts from old website and one was a 2015 press release wrongly added to the 2016 archive.
- Arrange photographer for Feb. 27 Commission meeting and coordinate with maintenance for use of garage area.
- Edited and vetted several Bellevue Communications press release submissions.
- Made various homepage updates on the Scudder Falls project website.
- Drafted Commissioner Huertas bio for placement on Commission website.
- Review PhotoShop adjustments from Alex Styer of Bellevue Communications.
- Participated in conference call on website redesign being transitioned from implementation to maintenance status and chain of command.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of February 2017	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017

Community Affairs Report

February 2017

The following Community Affairs activities took place during the month of February:

Scudder Falls Bridge Public Involvement

Assisted in review and response, as appropriate, to messages received via the Commission and Scudder Falls project websites. Questions and concerns included the construction schedule, property acquisition, and bridge design.

Reviewed and provided team members with public comments on a news article concerning the implementation of all electronic tolling at the Bayonne Bridge, as many of the same questions and comments can be anticipated on the Scudder Falls Bridge project.

Columbia/Knowlton Salt issue:

Attended meeting in Knowlton Township with representatives of the Township, Warren County, New Jersey Department of Environmental Protection, Department of Transportation and owners of Travel Centers of America. The Township is proposing all five entities equally share the cost of providing 53 home owners with reverse osmosis systems. This would only be a temporary measure to provide the residents with potable drinking water, with a long-term solution yet to be determined. Provided information to Executive Director Joseph Resta and New Jersey Counsel Reginald Jenkins and Douglas Steinhardt for review and consideration at the March 27 Commission meeting.

UBE/Milford Bridge Concern

Safety, Security and Training Manager John Mills followed up with statistics on the number of property checks by the New Jersey State Police, after a Milford resident expressed concern about possible drug activity in the area of the bridge. We have not received any sort of official communications on this issue from Milford officials.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017

Trenton-Morrisville Construction

Along with Deputy Executive Director of Communications Joseph Donnelly, canvassed the area of the Trenton-Morrisville (Route 1) toll plaza, providing notice of the upcoming weekend construction work. Approximately 100 notices were distributed. Also contacted Morrisville Borough officials, providing them with the same information. This work is for the installation of the new Electronic Toll Collection System. Follow-up question from one resident asking if his road was going to be closed, which it is not. There has not been any contact from residents concerning the late night noise or construction activities.

Emergency Vehicles

Received a phone call from Mercer County Freeholder Lucy Walter, asking about the charging of tolls for emergency service vehicles when providing "non-emergency" mutual aid backup across the river for an incident. She had heard there was a recent change in the policy. Provided Freeholder Walter with the section 502 (b) of the Commission's General Indenture concerning Free Passage and Reduced Tolls and explained that the Commission's policy has not changed on this.

Received request from the Greenwich Township Emergency Squad, requesting dismissal of several E-Z Pass violations they received while in the course of responding to an emergency. E-Z Pass staff reviewed and dismissed the violations.

River Currents Newsletter

Continued work on the winter edition of the Commission's River Currents newsletter.

Workplace Safety

Attended the February Workplace Safety Committee meeting at Delaware Water Gap. Vehicles speeding through the toll plazas continues to be a concern.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of MARCH 27, 2017 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	CTH/RWL	NJ Ramp C Concrete Barrier Improvements and PA Retaining Wall – 2 Repairs Design, C-628B-8	1
Lower Trenton Toll Supported Bridge	CTH/RWL	Trenton Makes Sign - Concept Study Design, C-628A-5 - Replacement of Sign, Design, C-628A-7	1
	CAS/RWL	NJ Approach Traffic Signal Upgrades Contract C-627B-4	2
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project - Final Design Services, Contract C-660A - Construction, T-668A	2-3
	CLR/KMS	- Construction Management, CM-669A - Construction Inspection, PA Approaches, CI-671A - Construction Inspection, Main River, CI-672A	3-4
	VMF/CLR/KMS	Construction Inspection, NJ Approaches, CI-673A	4
	KMS/RWL	DMC Services for Management and Oversight of Final Design Oversight of Final Design, C-502A-2G	4-6
	CLR/KMS	PA Noise Walls - Construction Management, CM-664A - Contract, T-666A - Construction Inspection, CI-665	6-7
	VMF/CLR/KMS	Tree Clearing Contract, T-667A	8
	CTH/KMS	Public Involvement Services Contract C-662A	8
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project CPMC Services 2016, C-502A-1L	9
	VMF/CLR/KMS	Interim Deck Repairs Construction Contract TS-677A	9
	CAS/RWL	Commission Administration Building at Scudder Falls Design, C-707A	9

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of MARCH 27, 2017 PROJECT STATUS REPORT

I-78 Toll Bridge	RJZ/RWL	I-78 Toll Bridge Maintenance Garage - Preliminary, Final, & Post Design Services, C-508A - Code Compliance Plan Review and Inspections, C-696A-1 - Construction Management Services, CM-508A - Construction, T-508A	10-11
	VMF/CLR/KMS	I-78 Bridges and Approach Slab Rehabilitation - Design, C-644A - Design, C-628A-8	12
Riverton-Belvidere	WMC/RWL	Critical Members Strengthening Post Design, C-650A	13
	WMC/RWL	Approach Slope Stabilization Design, C-628A-3	13
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System ESS Maintenance Contract, DB-575A	13
	WMC/RWL	Wireless Video Network Specification & Peer Review Design, C-621A-5	13
	CAS/RWL	Electronic Toll Collection - In-Lane Toll System Design-Build-Maintain, DB-427C - Customer Service Center/Violation Processing Center Project, DB-584A	14
	CAS/RSL	Traffic Count Program Upgrade, DR-550A	14
	RJZ/RWL	District 2 & 3 Phase 1 Toll Collection Counting Facilities Preliminary, Final & Post Design Services, C-696B-1	15
	CAS/RWL	Electronic Toll Collection System Replacement - Implementation Advisor, C-621A-4 - Design, Build, and Maintain, DB-540A - Implementation Construction Management, C-701A-1	15-16
	CAS/RWL	Toll Plaza Sign Replacement NH-L, EP, PC, MM Design, C-621A-3	16
	RFM/RWL	Bridge Monitoring System Design for Select Bridges, C-628B-6	17
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts C-549AR	17
	RJZ/RWL	Buildings & Facilities Energy Conservation Measures Preliminary, Final & Post Design Services, C-657A-3	18
	RFM/RWL	General Engineering Consultant Annual Inspections 2015-2016 Annual Inspections, C-684A 2016 Underwater Inspection TB/TSB Dist 1, C-628A-6 2016 Underwater Inspection TB/TSB Dist 2&3, C-628B-7	18-19

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of MARCH 27, 2017 PROJECT STATUS REPORT

	WMC/KMS	CPMC Communications Infrastructure Services • Communications Infrastructure Support Services C-502A-1K	20
	CAS/RWL	Website design, programming, maintenance, hosting & consulting services • Contract No. C-606A	20

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MARCH 27, 2017
PROJECT STATUS REPORT**

TRENTON-MORRISVILLE TOLL BRIDGE NJ RAMP C CONCRETE BARRIER IMPROVEMENTS AND PA RETAINING WALL 2 REPAIRS

**DESIGN
Contract No. C-628B-8**

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 29, 2016. This assignment is for Preliminary, Final and Post-Design Services for repairs to damaged barrier sections along Ramp C in NJ; and Retaining Wall 2 (in PA) joint and face deterioration. LBG is finalizing design plans and construction documents.

LOWER TRENTON TOLL-SUPPORTED BRIDGE TRENTON MAKES SIGN CONCEPT STUDY

**DESIGN
Contract No. C-628A-5**

Dewberry was issued Notice to Proceed effective February 22, 2016. A project kick-off meeting was held with Dewberry and their sub-consultant, The Lighting Practice, on March 3, 2016. The designer is proceeding with required tasks. The initial draft concept report has been submitted and reviewed by Commission staff. The consultant revised and resubmitted the concept report as a result of staff comments. The revised report has been accepted by the Commission. This assignment is in the process of being closed out.

REPLACEMENT OF “TRENTON MAKES THE WORLD TAKES SIGN” LIGHTING ELEMENTS

**DESIGN
Contract No. C-628A-7**

Dewberry was issued Notice to Proceed effective November 29, 2016. A project kick-off meeting was held with Dewberry and their sub-consultants, The Lighting Practice & ACT Engineers, on December 2, 2016. Local stakeholder meetings were held on February 1st & 2nd 2017 briefing attendees on the sign lighting concept and schedule moving forward. The designer has submitted pre-final design documents that are currently under review by Commission staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MARCH 27, 2017
PROJECT STATUS REPORT**

LOWER TRENTON TOLL SUPPORTED BRIDGE NJ APPROACH TRAFFIC SIGNAL UPGRADES Contract No. C-627B-4

French & Parrello Associates (FPA) submitted worked with Commission Staff and CPMC Staff on preparing and posting Addendum No. 1 to the bid documents. Commission Staff sold bid documents and prepared for the bid opening.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

**FINAL DESIGN
Contract No. C-660A**

During the February reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey reviewed and responded to various RFI submittals by the T-668A Project Contractor and the Construction Manager. Baker also continued their coordination with: the various PA and NJ utility companies to finalize the necessary utility relocation agreements for the project; the D&R Canal Commission for Project impact approval; and, NJDEP and NJSHPO for the remaining NJ environmental permit authorizations.

Baker continued to participate in ongoing permit coordination with AECOM staff, Federal Highway Administration (FHWA), the United States Army Corps of Engineers (USACE), Pennsylvania Department of Environmental Protection (PADEP), New Jersey Department of Environmental Protection (NJDEP), and, the Pennsylvania Game Commission (PGC) regarding the Peregrine Falcon Mitigation Plan approval. As a result of this intense coordination effort by the project team, the following items were received in February 2017, which will permit the Scudder Falls Bridge Replacement Construction Contract T-668A to move forward:

- USACE/FHWA/PADEP/PGC/NJDEP Approval of the Peregrine Falcon Mitigation Plan – site location and timing of construction;
- USACE/PADEP Joint Permit for Construction in DRJTBC Jurisdiction;
- USACE/PADEP Joint Permit for Construction in PennDOT Jurisdiction;
- USACE & PADEP Approval of the Wetlands Mitigation Site in PA;
- USACE Section 404 Permit for Construction in NJDOT Jurisdiction;
- FHWA Approval of the Environmental Re-Evaluation Document.

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Construction Contract No. T-668A

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a Notice of Award/Limited Notice to Proceed on January 31, 2017. Trumbull attended the initial Scheduling Conference with Commission, AECOM, and the Construction Management firm, Hill International, on February 7th. Throughout February Trumbull submitted post-award documentation required to enter into an agreement with the Commission, and the Preliminary 60-day look-ahead contract schedule, which is under review by Commission and the Construction Management Consultant (CM-669A) staff; and, began to receive design-phase information supplemental to Conformed Design documents. A full Notice to Proceed is anticipated in early March, which will enable Trumbull to commence with the construction of the project.

Construction Management Contract No. CM-669A

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

Hill participated in the initial Scheduling Conference with the T-668A General Contractor Trumbull Corporation and the Kick-off Meeting for their contract in early February. Throughout February, Hill began to establish their project field office located in Ewing, NJ, which will house CM staff as well as Construction Inspection (CI) staff from the three CI firms to be identified by award at the Commissions February Commissioners Meeting. Hill began generating and processing Requests for Information (RFI's) on the contract documents; and establishing the Project Management and Document Control system to be used on this project.

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Construction Inspection of PA Approach Contract No. CI-671A

At the February 27, 2017 Commissioners Meeting, the Commission awarded Contract CI-671A, Scudder Falls Bridge Replacement Project, Construction Inspection Services - PA Approach to TRC Engineers, Inc. of Plymouth Meeting, PA for an amount not-to-exceed \$6,515,220.03. Commission and AECOM staff will now solicit the submittals from TRC that are required to establish an Agreement with the Commission.

Construction Inspection of Main River Bridge Contract No. CI-672A

At the February 27, 2017 Commissioners Meeting, the Commission awarded Contract CI-672A, Scudder Falls Bridge Replacement Project, Construction Inspection Services – Main River Bridge to Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ for an amount not-to-exceed \$7,776,718.32. Commission and AECOM staff will now solicit the submittals from PB that are required to establish an Agreement with the Commission.

Construction Inspection of NJ Approach Contract No. CI-673A

At the February 27, 2017 Commissioners Meeting, the Commission awarded Contract CI-673A, Scudder Falls Bridge Replacement Project, Construction Inspection Services – NJ Approach to Gannett Fleming, Inc. (GF) of South Plainfield, NJ for an amount not-to-exceed \$6,568,103.32. Commission and AECOM staff will now solicit the submittals from GF that are required to establish an Agreement with the Commission.

DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN

Task Order Assignment No. C-502A-2G

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge Replacement project main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies.

Environmental permitting agency coordination by AECOM, in conjunction with Michael Baker International staff, continued in Pennsylvania with the United States Army Corps of Engineers (USACE) and the Pennsylvania Department of Environmental Protection (PADEP) regarding the two (2) Joint Permit application packages for the final build condition – one (1) for PennDOT maintenance jurisdiction, and one (1) for Commission maintenance jurisdiction, as well as the USACE Permit application package. The PADEP Permit for the Commission's jurisdiction was issued on February 16, 2017;

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the PADEP Permit for the PennDOT jurisdiction was issued on February 17, 2017; and finally the USACE Permit for the Project was issued on February 24, 2017.

Coordination continued throughout February with NJDEP – Green Acres regarding final approval of the Parkland Diversion (Project ROW Impacts) Permit, and the draft Memorandum of Agreement (MOA) for the maintenance and operation of the Pedestrian/Bicycle Facility to be constructed within NJDEP and NJDOT jurisdiction. NJ Statehouse Commission approval of the conveyance of State lands (Parkland Diversion) was received at the June 30, 2016 Statehouse Commission meeting. The Commissioners at the September 26, 2016 Commission Meeting authorized the Executive Director to execute the MOA for the NJ Pedestrian/Bicycle Facility on behalf of the Commission. A meeting was held with NJDEP – Green Acres Staff and Legal Counsel on February 28, 2017 to develop a plan and schedule for finalizing the outstanding items associated with the NJDEP – Green Acres approval. These items include the MOA, Right-of-Entry (ROE) Agreement, a Maintenance Agreement for the NJ pedestrian/Bicycle Facility, and the permanent easements for the Green Acres Parkland Diversion.

The ROW acquisition process continued during the month of February, which included coordination between Commission staff and the Commission's NJ and PA Legal Counsel. To date, in Pennsylvania, the Commission has purchased the full properties at 1140 Woodside Road, 185 River Road, and 1510 River Road (closing occurred on February 28, 2017) which **are not** required for construction; and, at 1149 Woodside Road, which **is** required for construction. In Pennsylvania, the Commission has also purchased partial easements from Lower Makefield Township; Lower Makefield Farmland Preservation; and from the Commonwealth of PA for the I-95 crossing over the PA Delaware Canal; all of which **are required** for construction. In November the Commission completed the purchase of the 10-acre property at 1199 Woodside Road, which currently hosts the I-95 Park-and-Ride lot, from Lower Makefield Township; and the adjacent, contiguous property at 1167 Woodside Road. The purchase of 1199 Woodside Road is required for the Commission's near future District I Administration Building. The 1167 Woodside Road Parcel purchase will allow the Commission to make a direct connection from the future I-295 Park-and-Ride lot to the existing Delaware Canal park system. This connection will accommodate pedestrians and bicyclists, and meets the stipulation for same set forth in the Agreement of Sale with LMT for the 1199 Woodside Road Property. In New Jersey condemnation paperwork was submitted for a partial taking in NJ (Block 423.01, Lot 13) located along River Road, Ewing Township, New Jersey. The Commission was notified in December that it now has possession of the portion of this property needed for the Project. Subsequent to this, the Commission has been notified by the property owner that they are ready to settle on the cost for the partial taking.

DMC Staff completed Resident Engineer and Construction Inspection services for the T-667A, Advanced Tree Clearing Contract. The Phase 2 work was substantially complete on December 16, 2016. Final Completion occurred in January 2017. Final as-built plans are currently being prepared.

The DMC continued to assist the Commission during the post-award phase of Contract T-668A. In addition, ongoing coordination continued with the Baker Team and

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the various utility companies regarding the Utility Relocation Agreements in Pennsylvania. In Pennsylvania, Utility Relocation Agreements have been fully executed with Verizon PA, Comcast PA, Sunesys, and PECO Electric. The PECO Gas Service Agreement has been finalized and submitted to the Commission for signature. It will then be forwarded to PECO Gas for their signature. In New Jersey, due to complications on NJDOT's end in being able to develop agreements with the NJ utility companies, the Commission has moved forward in negotiating and entering into separate agreements with PSE&G and Comcast NJ for their required utility relocation work. The Utility Relocation Agreement with Comcast NJ was fully executed in January. The Utility Relocation Agreement with PSE&G Electric has been signed by them and forwarded to the Commission for signature.

The RFP for the Construction Inspection (CI) Services associated with the Scudder Falls Bridge Replacement Project was posted on November 1, 2016. Three (3) separate CI contracts will be procured under this one RFP solicitation. Eleven (11) proposals were received on December 14, 2016. After Technical Proposal reviews and Consultant interviews, Authorization to Negotiate was received at the January 30, 2017 Commission Meeting for the three contracts; CI-671A, CI-672A, and CI-673A. Contract awards were made at the February 27, 2017 Commission Meeting.

PA NOISE WALLS CONTRACT FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Construction Management
Contract No. CM-664A

This Contract is for Construction Management (CM) Professional Services for the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Greenman Pedersen, Inc. (GPI) of Lebanon, NJ was awarded this contract at the February 29, 2016 Commissioners' Meeting; and issued a full Notice to Proceed effective March 18, 2016.

During February GPI's CM tasks continued with GPI scheduling and holding the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings and scheduling and holding Pre-Construction Activity Meetings as required. GPI continued to handle the processing of submittals, correspondence and Requests for Information from the T-666A Contractor. GPI, through their material inspection sub consultant, Key Tech, continued to perform quality assurance inspections of the noise walls post and panel fabrication at the fabricator's shops. GPI also developed the contractor's monthly pay estimate for Commission processing; and, continued oversight and coordination of the inspection efforts of the CI Consultant, Jacobs Engineering Group.

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CONSTRUCTION Contract No. T-666A

PKF-MARK III, Inc. (PKF) of Newtown, PA was awarded this construction contract at the Commission's May 2016 Meeting, and issued a full Notice to Proceed effective June 10, 2016.

During February PKF continued to maintain the construction access routes from I-95 into and along the various Noise Wall locations along with their Erosion and Sediment Controls; setting noise wall posts and panels which are being fabricated off site by their fabricator, Faddis, was very limited due to weather considerations, as was the caulking of the noise wall panels and the grouting of the bases of the noise wall posts. PKF also continued grading along the finished wall sections with some of the final graded areas mulch matted and seeded as weather permitted. PKF participated in the Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. PKF continued to submit shop drawings and Requests for Information (RFI's) for review and approval as necessary.

Construction Inspection Contract No. CI-665A

This Contract is for Construction Inspection (CI) Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge, Contract T-666A. Jacobs Engineering Group, Inc. (Jacobs) was awarded this professional services contract at the Commission's May 2016 Meeting; and, issued a full Notice to Proceed effective June 17, 2016.

During February Jacobs attended the Contract T-666A's Bi-Weekly Schedule Update and Progress Meetings and any Pre-Construction Activity Meetings held. Jacobs' Inspectors continued working on site out of the CM Field Office monitoring the T-666A Contractor's field activities, and also performing random inspections of the two (2) fabricator plants where the concrete noise wall post and panel components are being fabricated.

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SCUDDER FALLS BRIDGE REPLACEMENT PROJECT TREE CLEARING CONTRACT

**CONSTRUCTION
Contract No. T-667A**

This Contract is for the clearing of trees in advance of the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge being installed under Contract T-666A and also additional tree clearing in both Pennsylvania and New Jersey in advance of the Main River Bridge contract work. A.P. Construction Company, Inc. (AP) was awarded this construction contract at the Commission's November 2015 Meeting and was issued a Notice to Proceed effective December 23, 2015.

AP completed all tree clearing in Stage 1 reaching Substantial and Final Completion in the Spring of 2016. AP completed all tree clearing in Stage 2 reaching Substantial Completion for this Stage on December 16, 2016 and Stage 2 Final Completion on January 13, 2017.

During this reporting period, invoice no. 7 was issued and is being processed. AP submitted their final certified payroll and the back-up information and costs for the tree removal and stabilization of the cleared area along the river in PA by alternate means. Allowance Reduction No. 3 for the area cleared along the river in PA was developed and issued to AP Construction for signature.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PUBLIC INVOLVEMENT SERVICES

**FINAL DESIGN
Contract No. C-662A**

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT has attended numerous C-660A progress meetings, and has successfully taken responsibility of maintaining the project hotline and website. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township and April 27, 2016 Pennsylvania Noise Walls Update Meeting. MT organized and participated in the July 19th & 21st District I Open House/Toll Hearings held in Ewing Township (NJ) and Lower Makefield Township (PA) respectively. MT also organized and participated in August 2nd & 4th District II Toll Hearings in Easton (PA) and Phillipsburg (NJ) respectively also and the August 9th & 11th District III Toll Hearings held in Montague (NJ) & East Stroudsburg (PA) respectively. MT has finalized the open house/toll hearing summary report from these events. MT is also working with the Commission to develop additional outreach activities anticipated to take place prior to construction commencing.

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CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – YEAR 2016
Task Order Assignment No. C-502A-1L

Task Order Assignment 502A-1L, Capital Program Management Consultant (CPMC) Services for 2016, was executed in April 2016. Services began in July 2016. AECOM is currently providing one (1) part-time Project Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing the management and oversight of Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass. CPMC Staff have also been assisting with the procurement of Contract CM-644A, CM/CI Services for the I-78 Roadway Approach/Transition Slabs Rehabilitation, as well as the TEC review effort.

AECOM is also providing technical support to the Commission in connection with its implementation of a more robust and cost efficient WAN that supports both the ESS and internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.

SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

CONSTRUCTION
Contract No. TS-677A

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now in their second year of their on-call and emergency spall repairs phase of the contract on an as-needed basis, as part of their construction contract. This contract includes an optional call-back period ending in November 2018.

COMMISSION ADMINISTRATION BUILDING AT SCUDDER FALLS Contract No. C-707A

A Notice of Award / Limited Notice to Proceed was issued to USA Architects. Insurance certificates were received and are under review. Contract documents were prepared and will be executed once the insurance is found acceptable. A project kick off meeting has been scheduled.

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I-78 TOLL BRIDGE MAINTENANCE GARAGE PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015, Final Design Submission and Bid Set were received on April 5, 2016, Bids were open on May 10th, reviewed by the Consultant, Commission Counsels and Contract Compliance and a Construction Contract Award was made at the June 2016 Regular Monthly Commission Meeting.

Consultant is currently providing Post Design services, reviewing Contractor's Request for Information, submittals, issuing Architectural Supplementary Instructions, and attending Bi-Weekly Progress Meetings.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-696A-1

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended the pre-final design submission review meeting, reviewed and certified the Final Design Submission to confirm all comments have been addressed.

Consultant attended Construction Kick-Off meeting on July 12, and is currently attending periodic construction progress meeting and providing all required UCC inspections.

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CONSTRUCTION MANAGEMENT SERVICES CM-508A

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting was held with the Consultant on March 2nd to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-508A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and reviewed the Final Design Submission to confirm all comments have been addressed.

STV attended the Pre-Construction Meeting on July 12, and is currently providing construction field inspections, conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

CONSTRUCTION Contract No. T-508A

Bracy Construction Inc., was awarded this construction contract at the Commission's June 2016 Meeting. Notice of Award and Limited Notice to Proceed letter was issued effective June 28, 2016. Pre-Construction Meeting was held on July 12th and a Notice to Proceed effective date of July 25th was issued in accordance with the Contract Specifications.

Contractor completed set-up of the field trailers and temporary facilities, set-up Erosion and Sediment Controls in accordance with the County Conservation District's approved permit, started the demolition activities for Phases 1 & 2 of the Project. Phase 1 Construction Substantial Completion was reached November 11, 2016 as relates to the Commission's salt, brine & magnesium chloride operation. Phase 2 footings, foundation walls, new bearing walls, steel erection has been completed, and construction activities are currently focused on the installation of all underground and under-slab utilities, floor slab, watertight and close the new building.

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I-78 BRIDGES AND APPROACH SLAB REHABILITATION

**DESIGN
Contract No. C-644A**

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting and their Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

During this reporting period, GF submitted the final design plans and specifications and DRJTBC/AECOM provided GF with comments to this submission which included the final I-78 toll plaza merge restriping plans as developed by Malick & Scherer under Task Order Assignment No. C-628A-8. GF incorporated these revisions and made the final submission on March 1, 2017. The I-78 Bridges & Approach Slab Rehabilitation Construction Contract T-644A was advertised on March 2, 2017.

RESTRIPIING OF THE MERGE LANES EXITING THE I-78 TOLL PLAZA

**DESIGN
Task Order Agreement Contract No. C-628A-8**

Dewberry Engineers, Inc. (DE), through a standing Consultant Engineer Agreement, was requested to provide Engineering Services to design modifications to the existing striping of the merge area west of the I-78 westbound toll plaza. DE was requested to utilize Malick & Scherer, PC. (M&S) for this design effort due to their current involvement as a sub-consultant to Gannett Fleming on the C-644A I-78 Bridges and Approach Slab Rehabilitation Project, whose tasks include the restriping of the entire I-78 mainline located within the DRJTBC's jurisdiction. The purpose of this restriping design is to provide dedicated through lanes for the two left ORT E-Z Pass lanes continuing after the toll plaza, and have the four right toll lanes merge with the right high speed lane in the vicinity of the Morgan Hill Road Interchange.

This design has been incorporated by Gannett Fleming, under Professional Services contract C-644A, into the I-78 Bridges & Approach Slab Rehabilitation Construction Contract T-644A, which was advertised on March 2, 2017.

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RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE CRITICAL MEMBER STRENGTHENING

**POST DESIGN
Contract No. C-650A**

Ammann & Whitney continues to provide post design services in support of the construction phase of the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project. Activities included preparing project closeout documentation and as-built drawings.

APPROACH SLOPE STABILIZATION DESIGN

**Task Order Assignment No. C-628A-3
(WMC/RWL)**

Dewberry Engineers continues to provide post design services in support of the construction phase of the storm water treatment and slope stabilization facilities portions of the Riverton-Belvidere Toll-Supported Bridge Critical Members Strengthening (Contract TS-650A) project. Activities included preparing project closeout documentation and as-built drawings.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

**ESS MAINTENANCE CONTRACT
Contract No. DB-575A**

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW Contract No. C-621A-5

Sentinel Consulting has provided a revised design-build type performance specifications document as part of plans to upgrade the wireless communication system at the I-78/611 site to address current and future needs.

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ELECTRONIC TOLL COLLECTION SYSTEM

**DESIGN-BUILD
Contract No. DB-427**

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

DB-584

Customer Service Center/Violation Processing Center Project

The design of the new NJ Customer Service Center (CSC) is on-going. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in June 2017.

TRAFFIC COUNT PROGRAM UPGRADE DR-550A

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

All sites (toll and toll supported bridges) were installed by Commission Staff with assistance from Signal Service. Signal Service continues to visit each site to conduct manual traffic counts and compare them to the traffic counter. All sites are nearly calibrated and sending data to the server. In order to improve data collection for the Scudder Falls Bridge, Signal Service and Commission Staff installed a second radar unit. The sever set-up has not been completed. Upon completion, the server will be installed at the Commission's Administration Building.

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DISTRICT 2 & 3 PHASE 1 TOLL COLLECTION COUNTING FACILITIES PRELIMINARY, FINAL & POST DESIGN SERVICES C-696B-1

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Philipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25th at all three locations. Schematic Design Submission was received on November 9th, 2016 and a submission review meeting was held on November 14th sharing the Commission's comments with the Consultant. Final Design Submission was received December 30, 2016 and a design submission review meeting was conducted on January 9, 2017 and revised documents were received January 19, 2017.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

**IMPLEMENTATION ADVISOR
Task Order Assignment No. C-621A-4**

The RK&K team continues to support the Commission in its replacement Electronic Toll Collection System (DB-540A). Team members attended weekly status meetings. RK&K reviewed the revised engineering plans, the revised maintenance plan, and worked with the installation team on the next steps for the transition of the lanes. Upon receiving the final invoice for this Task Order assignment, it will be closed out.

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ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

TransCore finished revising the engineering design package. Revisions to the Disaster Recovery Plan and the Maintenance Plan to address review comments is on-going. TransCore facilitated weekly meeting as we continue to transition lanes at the Trenton-Morrisville, I-78 and Delaware Water Gap Toll Bridges. Commission Staff are now operating toll lanes on the new system at the Trenton-Morrisville, New Hope-Lambertville, Portland-Columbia, Delaware Water Gap and Milford-Montague Toll Bridges. Weekly project status meetings will continue during the installation phase of the project.

The toll plaza canopy dynamic message signs (DMS) for the New Hope-Lambertville, Easton-Phillipsburg, Portland-Columbia and Milford-Montague Toll Bridges were delivered to the plazas. TransCore completed field visits of these sites with their electrician to confirm sequencing the installation.

Training for the Toll Collectors, Officers-in-Charge, Bankers, Superintendent and Assistant Superintendent from District 2 is complete.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT IMPLEMENTATION CM Task Order Assignment No. C-701A-1

RK&K is providing on-site construction inspection/management services for the replacement of the electronic toll collection system. Services provided included inspection of the concrete roadway slab replacements at the Trenton-Morrisville, I-78 and Delaware Water Gap Toll Bridges. Review of concrete specifications, placement, and cylinder breaks is on-going.

TOLL PLAZA SIGN REPLACEMENT NEW HOPE - LAMBERTVILLE, EASTON-PHILLIPSBURG, PORTLAND- COLUMBIA, MILFORD-MONTAGUE TOLL BRIDGES Task Order Assignment No. C-621A-3

RK&K responded to request for information from TransCore as they prepare for the installation of the Daktronics LED signs and the interface with the new electronic toll collection system replacement.

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BRIDGE MONITORING SYSTEM

**DESIGN FOR SELECT BRIDGES
Task Order Assignment C-628B-6**

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing professional services for the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015; kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visits to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems. Plans showing proposed location of over height sensors, cameras and new weight restriction signing have been submitted and reviewed.

Based on review comments, locations will be adjusted and a field meeting with ESS will be scheduled to verify and finalize camera locations. Due to the departure of personnel, Berger submitted the name and qualifications of a new project manager which has been accepted by the Commission. Meeting is being scheduled to revise scope and discuss utilization of new communication infrastructure. As a result of the recent critical fracture of a truss member resulting in the closing of a PA Turnpike bridge, the scope of this contract was expanded. It has been decided to install sensors on all five bridges in the task order and to add the Milford Montague Bridge to the assignment. A revised scoping meeting was held on February 28th and a revised cost will be submitted the week of March 6th.

LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS Contract No. C-549AR

Jacobs Engineering submitted a final traffic and revenue forecast report for the Scudder Falls Bridge replacement and the Commission's existing seven (7) toll bridges addressing comments from the bond/financing team. Jacobs also participated in the meetings with the bond/financing team to continue answering questions that they had regarding the report. Jacobs participated in meetings with the rating agencies and provided additional model sensitivity tests per their requests.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MARCH 27, 2017
PROJECT STATUS REPORT**

BUILDINGS & FACILITIES ENERGY CONSERVATION MEASURES PRELIMINARY, FINAL & POST DESIGN SERVICES C-657A-3

Utilizing the Commission standing Consulting Engineer Task Order Agreement with Joseph Jingoli & Son, Inc. (JJS), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to implement the Energy Conservation Measures (ECM) identified in an ASHRAE Level 3 Energy Audit prepared under Task Order Assignment No. C-657A-1 at all of the Commission's seven (7) Toll Bridge facilities.

A Kick-Off Meeting was conducted with JJS on November 21, 2016, record room site visits, and field surveys of the seven toll bridges has been completed. Progress meeting was conducted on February 1, 2017, reporting field observations and conditions in advance of a Schematic Design submission was received February 28, 2017 and currently under review by the Commission.

GENERAL ENGINEERING CONSULTANT 2015-2018 ANNUAL INSPECTIONS C-684A

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. On November 21, 2016, the Commission, via Resolution 3090-11-16, extended CWA's contract to perform GEC services and inspections in 2017 & 2018. A kick-off meeting was held on February 25, 2016 for the 2016 Toll-Supported Bridge Inspections at the Easton - Phillipsburg Toll Bridge Administration Building and attended by representatives from District 1, District 2, Operations, Engineering, and CWA.

Bridge and Facility Inspections have been completed at the toll-supported bridges. Inspection of Scudder Falls was completed during the third week of August, after the Peregrine Falcon nesting cycle (no Falcons were nesting on the bridge this year).

CWA submitted the draft Maintenance Report on September 9. Review meetings were held with District 1 Operations & Maintenance staff on September 30 in Morrisville and Districts 2 & 3 Operations & Maintenance Staff on September 28 in Phillipsburg.

CWA will submit the Final Annual Inspection in March for acceptance by the Commission. The Maintenance Report will be finalized upon acceptance of the Annual Inspection Report by the Commission.

CWA has updated the PennDOT BMS and NJDOT Combis system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge. CWA updated the PennDOT BMS2 with rating information from the Underwater Inspections in Districts 1, 2 & 3.

Sign retroreflectivity testing was performed for the toll-supported bridges sans Scudder Falls in October.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MARCH 27, 2017
PROJECT STATUS REPORT**

UNDERWATER INSPECTIONS

2016 UNDERWATER INSPECTION OF THE TOLL AND TOLL SUPPORTED BRIDGES - DISTRICT 1 Task Order Assignment C-628A-6

Under this Task Order Assignment (TOA) the Consultant, Dewberry Engineers, Inc. (Dewberry), is providing underwater inspection services at all of the Commission's main river bridges in District 1, except the Scudder Falls Toll Supported Bridge. Notice to proceed was given on July 15, 2016. A kick-off meeting was held on July 22, 2016. Inspections of all the District 1 bridges (except Scudder Falls – which is due in 2017) were completed between August 2 and August 31. Dewberry performed follow-up site visits at all the bridges on November 2. Dewberry submitted the final report on December 23. This TOA will be closed out upon receipt of the final invoice.

2016 UNDERWATER INSPECTION OF THE TOLL AND TOLL SUPPORTED BRIDGES – DISTRICTS 2 & 3 Task Order Assignment C-628B-7

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), is providing underwater inspection services at all of the Commission's main river bridges in Districts 2 & 3. Notice to proceed was given on July 15, 2016. A kick-off meeting was held on July 21, 2016. Inspections of the Uhlerstown - Frenchtown, Upper Black Eddy - Milford, Riegelsville, Interstate 78, Northampton Street, Easton – Phillipsburg, Riverton – Belvidere, Portland – Columbia Toll, Portland – Columbia Toll-Supported Pedestrian, Delaware Water Gap, and Milford – Montague Bridges have been completed. Berger submitted the final report on February 14. This TOA will be closed out upon receipt of the final invoice.

CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES Task Order Assignment No. C-502A-1K

Comcast Cable Communications Management LLC, the Commission's communication solution provider, and their partners continue with constructing communication infrastructure.

CDW-G, the Commission's Wide-Area Network (WAN) equipment management vendor, is providing onboarding services involving the planning, design and configuration of network router hardware and software.

AECOM is providing technical support to the Commission in connection with its implementation of a more robust and cost efficient WAN that supports both the ESS and internal DRJTBC network requirements involving a communication solution provider, managed services vendor and equipment supplier.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**MARCH 27, 2017
PROJECT STATUS REPORT**

**WEBSITE DESIGN, PROGRAMMING, MAINTENANCE, HOSTING &
CONSULTING SERVICES**

Contract No. C-606A

A meeting was facilitated with Commission Staff and staff from Stokes Creative Group to transition the website from implementation to site hosting and support. Upon receiving the final invoice we will close out the project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of February Status Reports	1-52

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017

SS&T February Activity Report

- 02- 01 SS&T personnel met with Chief Stettner (Phillipsburg PD) regarding patrols/crossings
- 02- 08 SS&T personnel met with OPM Investigator regarding background inquiry of former employee
- 02- 15 Operation Double Vision conducted by State Police agencies @ I78. (232 summonses issued)
- 02- 15 SS&T personnel attended an ESS Departmental meeting at the ROIC.
- 02- 16 SS&T personnel attended the Workplace Safety Committee at the DWG.
- 02- 17 SS&T personnel met with IT to prepare for the upcoming Toll Sergeant/Toll Corporal Promotional Examination.
- 02- 21 SS&T personnel met with Director Cruz (HR) to discuss/assess training needs & review job responsibilities for various DRJTBC positions.
- 02- 23 SS&T personnel conducted interviews for departmental vacancies.
- 02- 24 SS&T personnel conducted interviews for departmental vacancies.
- 02- 24 SS&T personnel coordinate/confirm the attendance of State Police representation at the monthly Commission Meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017

Daily Departmental Activities Include

- Scheduled State Police coverage for requested details which includes but is not limited to safety/camera cleaning, lane closing etc.
- Continued coordination of supplementary patrols with SP agencies to slow down traffic at various toll facilities.
- Coordinated/obtained accident reports from State Police liaisons and local Police Departments as requested.
- Conducted background checks for DRJTBC new hires (Approx. 10)
- Serve as a liaison between the Engineering Dept. & the NJ State Police in conjunction with the fence installation along I95. (D1 Maintenance Project)
- Facilitated the processing of State Police monthly invoices.
- SS&T personnel (McCallum) served on the Workers Compensation Advisory Board.

State Police Stat Report (Feb. 2017)

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	-	0	1	0	1	0	4	0
Delaware Water Gap 41		0	0	2	0	2	0	10
Portland Pedestrian 42	-	0	-	0	-	0	0	0
Portland-Columbia 43		0	0	0	0	0	0	0
Riverton - Belvidere 44	-	0	0	0	1	0	16	0
RI 22 EP 45		0	0	0	1	0	19	0
Northampton St 46	-	0	0	0	0	0	1	4
I-78 47		2	0	0	0	2	0	3
Riegelsville 48	-	0	0	0	0	0	3	1
Upper Black Eddy-Milford 49		0	0	0	0	0	2	0
Uhlerstown Frenchtown 50	-	0	0	0	1	0	0	0
Lumberville Raven Rock 51		0		0		0	0	0
Centre Bridge Stockton 52	-	0	0	0	0	0	0	0
New Hope Lambertville Toll 53		0	0	0	0	0	0	0
New Hope Lambertville 54	-	0	0	0	0	0	10	0
Washington Crossing 55		0	0	0	0	0	0	0
Scudder Falls 56	-	0	0	0	0	0	0	0
Calhoun St 57		0	0	0	0	0	0	0
Lower Trenton 58	-	0	0	0	0	0	0	0
Morrisville Trenton 59		0	6	0	1	0	0	1

	Citations	Warnings	Security Checks
New Jersey State Police	27	38	475
Pennsylvania State Police	38	7	581

Incident Report Overweights

Date Printed: 3/7/2017

Summary

Report Contains Date from: 1/1/2017 - 1/31/2017

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
15271	Box		2		NJ 14,000	Y Rogers	1/1/17	3:33 pm
15272	Box		2		NJ 14,000	Y Rogers	1/1/17	7:55 pm
15435	Box		2		PA 14500	Y Holmes	1/1/17	7:50 pm
15436	Box		2		PA 18500	Y Ashton	1/2/17	1:45 pm
15437	Box		2		NJ 26000	Y Holmes	1/2/17	7:12 pm
15273	Other		3		NJ 19,000	Y Rogers	1/2/17	3:20 pm
15274	Box		2		NJ 24,000	Y Rogers	1/4/17	11:10 am
15275	Box		2		NJ 26,000	Y Rogers	1/4/17	2:11 pm
15424	Other		2		NJ 10000	Y Rogers	1/7/17	7:40 pm
15425	Box		2		NJ 14500	Y Ashton	1/9/17	9:30 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
15426	Other		2		NJ 16500	Y Ashton	1/10/17	11:00 am
15438	Box		2		PA 33000	Y Ashton	1/11/17	12:45 pm
15427	Flatbed		2		NJ 26000	Y Williams	1/12/17	10:54 am
15428	Dump Truck		2		NJ 26000	Y Marchetti	1/13/17	
15439	Box		2		PA 14500	Y Williams	1/13/17	7:30 am
15518	Wrecker		2		NJ 26000	Y Ashton	1/18/17	9:15 am
15519	Box		2		NJ 14500	Y Ashton	1/18/17	9:45 am
15538	Box		2		PA 12,000	Y Ashton	1/18/17	11:40 am
15539	Box		2		PA 14,000	Y Cook	1/19/17	8:30 am
15540	Wrecker		2		PA 18,000	Y Holmes	1/19/17	4:45 pm
15520	Box		2		NJ 16500	Y Cook	1/19/17	11:06 am
15521	Other		3		NJ 33000	Y Williams	1/20/17	12:35 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
15541	School Bus		2		PA 26,000	Y Cook	1/20/17	1:38 pm
15542	Other		2		PA 15,000	Y Cook	1/20/17	1:50 pm
15543	Box		2		PA 24,000	Y Cicero	1/21/17	10:15 pm
15522	Tractor Trailer		5		NJ 80000	Y Marchetti	1/22/17	11:20 pm
15523	Other		2		NJ 40000	Y Williams	1/23/17	7:30 pm
15524	Box		2		NJ 18500	Y Holmes	1/24/17	5:06 pm
15547	Tractor Trailer		6		NJ 80,000	Y Cicero	1/25/17	7:40 pm
15548	Box		3		NJ 33,000	Y Rogers	1/26/17	6:10 pm
15544	Box		2		PA 24,000	Y Ashton	1/26/17	9:55 am
15545	Box		2		PA 16,000	Y Cook	1/26/17	1:05 pm
15546	Box		2		PA 20,000	Y Rogers	1/28/17	7:00 pm
15549	Other		3		NJ 12,000	Y Holmes	1/28/17	3:20 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
15550	Flatbed		3		NJ 22,000	Y Marchetti	1/29/17	6:38 am
15551	Flatbed		3		NJ 22,000	Y Marchetti	1/30/17	6:58 am
Total: OW_Turnaround ~ Calhoun Street: 36								
<i>New Hope Lambertville TSB</i>								
15276	Other		2		PA 36,000	Y Leary	1/2/17	8:04 am
15277	Box		2		PA 16,000	Y Karpenko	1/2/17	5:42 pm
15311	Box		2		NJ 42000	Y Roy	1/3/17	5:00 am
15312	Tractor Trailer		5		NJ 80000	Y Schlittler	1/3/17	7:00 pm
15313	Box		2		NJ 18000	Y Schlittler	1/3/17	9:00 pm
15314	Tractor Trailer		5		NJ 80000	Y Durborow	1/4/17	12:40 pm
15315	Box		2		NJ 22000	Y Durborow	1/4/17	1:15 pm
15278	Tractor Trailer		5		PA 80,000	Y Schlittler	1/4/17	3:50 pm
15279	Tractor Trailer		5		PA 80,000	Y Culbertson	1/5/17	9:16 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
15413	Dump Truck		2		PA 30,000	Y Roy	1/5/17	6:53 am
15280	Other		2		PA 26,000	Y Leary	1/6/17	10:52 am
15281	Box		2		PA 12,000	Y Karpenko	1/6/17	4:02 pm
15316	Tractor Trailer		5		NJ 80000	Y Salvatore	1/6/17	3:40 am
15317	Box		2		NJ 18000	Y Durborow	1/6/17	8:00 am
15318	Tractor Trailer		5		NJ 80000	Y Salvatore	1/6/17	11:15 pm
15319	Tractor Trailer		5		NJ 80000	Y Salvatore	1/9/17	4:00 am
15282	Box		2		PA 26,000	Y Leary	1/9/17	12:38 pm
15429	Box		2		NJ 26000	Y Schlittler	1/10/17	3:45 pm
15410	Box		2		PA 28,500	Y Leary	1/10/17	9:41 am
15411	Box		2		PA 16,000	Y Leary	1/10/17	9:52 am
15412	School Bus		2		PA 16,000	Y Karpenko	1/10/17	5:00 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
15414	Box		2		PA 28,000	Y	Durborow	1/11/17	8:50 am
15430	Box		2		NJ 30000	Y		1/11/17	8:18 pm
15431	Box		2		NJ 30000	Y	Schlittler	1/11/17	8:18 pm
15432	Box		2		NJ 17500	Y	Culbertson	1/11/17	8:26 am
15433	Box		2		NJ 25900	Y	Culbertson	1/13/17	9:12 am
15434	Box		2		NJ 33000	Y	Culbertson	1/13/17	1:31 pm
15440	Box		2		PA 17,500	Y	Kelly	1/13/17	12:26 pm
15441	Box		2		PA 14,000	Y	Kelly	1/14/17	2:11 pm
15442	Box		2		PA 14,000	Y	Schlittler	1/14/17	4:40 pm
15443	Box		2		PA 14,500	Y	Kelly	1/15/17	8:45 am
15444	Box		2		PA 16,000	Y	Leary	1/16/17	10:06 am
15473	Tractor Trailer		5		PA 80,000	Y	Leary	1/18/17	9:27 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
15474	Box		2		PA 16,000	Y Leary	1/18/17	10:01 am
15475	Box		2		PA 30,000	Y Roy	1/20/17	6:51 am
15476	Box		2		PA 25,500	Y Leary	1/20/17	10:05 am
15477	Wrecker		2		PA 18,500	Y Leary	1/20/17	12:58 pm
15478	Other		4		PA 20,000	Y Leary	1/20/17	1:35 pm
15479	Tractor Trailer		5		PA 80,000	Y Karpenko	1/20/17	4:56 pm
15480	Box		2		PA 16,500	Y Kelly	1/21/17	1:25 pm
15481	Box		2		PA 22,000	Y Schlittler	1/21/17	6:50 pm
15553	Tractor Trailer		5		PA 80,000	Y Ashton	1/24/17	9:20 am
15554	Box		2		PA 26,000	Y Ashton	1/24/17	12:23 pm
15568	Box		2		NJ 26000	Y Leary	1/24/17	1:04 pm
15566	Box		2		NJ 17500	Y Leary	1/24/17	12:34 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
15569	Box		2		NJ 26000	Y Salvatore	1/25/17	3:13 pm
15570	Box		5		NJ 80000	Y Leary	1/25/17	7:01 am
15555	Box		3		PA 33,000	Y Ashton	1/25/17	8:21 am
15556	Tractor Trailer		5		PA 80,000	Y Ashton	1/25/17	8:39 am
15557	Box		2		PA 24,000	Y Rogers	1/25/17	3:57 pm
15558	Box		2		PA 14,500	Y Rogers	1/25/17	4:49 pm
15571	Tractor Trailer		5		NJ 80000	Y Leary	1/26/17	10:07 pm
15572	Box		2		NJ 14500	Y Leary	1/27/17	10:33 am
15573	Box		2		NJ 12500	Y Karpenko	1/27/17	4:03 pm
15560	Other		4		PA 16,000	Y Schlittler	1/28/17	4:20 pm
15561	Other		3		PA 14,000	Y Schlittler	1/28/17	4:20 pm
15574	Box		2		NJ 26000	Y Durborow	1/29/17	9:15 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
15575	Box		2		NJ 26000	Y Kelly	1/30/17	9:30 am
15562	Box		2		PA 19,000	Y Culbertson	1/31/17	9:02 am
15563	Box		2		PA 20,000	Y Culbertson	1/31/17	9:53 am
Total: OW_Turnaround ~ New Hope Lambertville TSB: 60								
<i>Northampton Street</i>								
15384	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/1/17	1:15 pm
15385	Box		2		PA 14,500	Y Snyder Faust	1/1/17	6:05 pm
15386	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/2/17	11:01 am
15387	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/2/17	1:25 pm
15388	Tractor Trailer		5		PA 80,000	Y Snyder Faust	1/2/17	3:18 pm
15390	Box		2		PA 12,500	Y Snyder Faust	1/2/17	5:37 pm
15391	Box		2		PA 12,500	Y Parichuk	1/3/17	3:02 am
15392	Tractor Trailer		5		PA 80,000	Y Parichuk	1/3/17	4:32 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15393	Flatbed		2		PA 24,000	Y Parichuk Doran	1/3/17	11:15 pm
15602	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	1/3/17	2:20 pm
15394	Box		2		PA 14,500	Y Parichuk Doran	1/4/17	5:27 am
15395	Box		3		PA 14,000	Y Parichuk Doran	1/4/17	6:36 am
15396	Box		2		PA 12,500	Y Spaziani McFadden	1/4/17	11:38 am
15399	Box		2		PA 30,000	Y Spaziani McFadden	1/4/17	12:00 pm
15400	Box		2		PA 14,500	Y Johnson Stone	1/4/17	3:26 pm
15401	Box		2		PA 15,000	Y Johnson Stone	1/4/17	5:19 pm
15402	Box		2		PA 14,500	Y Johnson Stone	1/4/17	7:21 pm
15403	Wrecker		2		PA 20,000	Y Johnson Stone	1/4/17	10:25 pm
15404	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/5/17	7:32 am
15405	Box		2		PA 12,300	Y Spaziani McFadden	1/5/17	12:01 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15406	Box		2		PA 14,500	Y Spaziani McFadden	1/5/17	12:36 pm
15407	Box		2		PA 14,500	Y Johnson Stone	1/5/17	4:15 pm
15408	Tractor Trailer		5		PA 80,000	Y Johnson Stone	1/5/17	9:58 pm
15409	Box		2		PA 6,500	Y Johnson Stone	1/5/17	10:21 pm
15603	Box		2		NJ 14,000	Y Spaziani McFadden	1/5/17	9:10 am
15604	Tractor Trailer		5		NJ 80,000	Y Savelli Doran	1/6/17	3:55 am
15605	Box		2		NJ 24,000	Y Mugavero McFadden	1/6/17	9:05 am
15606	Box		2		NJ 26,000	Y Mugavero McFadden	1/6/17	9:15 am
15607	Box		2		NJ 16,500	Y Snyder Stone	1/6/17	3:45 pm
15608	Tractor Trailer		5		NJ 80,000	Y Snyder Stone	1/6/17	7:45 pm
15741	Tractor Trailer		5		PA 80,000	Y Savelli Doran	1/6/17	3:08 am
15743	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/6/17	7:46 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
15744	Box		2		PA 25,000	Y	Mugavero McFadden	1/6/17	9:17 am
15745	Other		4		PA 16,000	Y	Mugavero McFadden	1/6/17	2:57 pm
15746	Box		2		PA 14,000	Y	Snyder Stone	1/6/17	3:55 pm
15747	Tractor Trailer		5		PA 80,000	Y	Snyder Stone	1/6/17	3:58 pm
15748	Tractor Trailer		5		PA 80,000	Y	Snyder Stone	1/6/17	7:00 pm
15749	Box		2		PA 14,500	Y	Snyder Stone	1/6/17	8:40 pm
15750	Box		2		PA 14,000	Y	Mugavero McFadden	1/7/17	8:06 am
15751	Tractor Trailer		5		PA 80,000	Y	Snyder Stone	1/7/17	3:10 pm
15752	Box		2		NJ 26,000	Y	Snyder Stone	1/7/17	8:38 pm
15609	Box		2		NJ 26,000	Y	Mugavero McFadden	1/7/17	1:40 pm
15626	Box		2		NJ 12,500	Y	Savelli Doran	1/8/17	10:18 am
15753	Box		2		PA 14,500	Y	Savelli Doran	1/8/17	12:33 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15627	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/9/17	8:09 am
15628	Box		2		PA 23,000	Y Mugavero McDonald	1/9/17	2:37 pm
15629	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/9/17	2:45 pm
15630	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/9/17	3:47 pm
15631	Tractor Trailer		5		PA 80,000	Y Snyder McFadden	1/9/17	6:18 pm
15610	Tractor Trailer		5		NJ 80,000	Y Snyder McFadden	1/9/17	3:56 pm
15611	Tractor Trailer		5		NJ 80,000	Y Snyder McFadden	1/10/17	1:05 pm
15612	Box		2		NJ 6,500	Y Snyder Faust	1/10/17	3:05 pm
15613	Box		2		NJ 6,500	Y Snyder Faust	1/10/17	3:20 pm
15632	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/10/17	11:25 am
15633	Box		2		PA 14,000	Y Mugavero McFadden	1/10/17	1:32 pm
15634	Box		2		PA 26,000	Y Snyder Faust	1/10/17	4:40 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
15635	Tractor Trailer		5		PA 80,000	Y	Snyder Faust	1/10/17	6:48 pm
15636	Box		2		PA 12,500	Y	Parichuk Ernsberger	1/10/17	11:52 pm
15637	Box		2		PA 18,000	Y	Mugavero McFadden	1/11/17	9:10 pm
15638	Tractor Trailer		5		PA 80,000	Y	Snyder Faust	1/11/17	2:30 pm
15639	Other		4		PA 18,500	Y	Mugavero McFadden	1/11/17	2:30 pm
15640	Flatbed		2		PA 18,000	Y	Snyder Faust	1/11/17	7:07 pm
15641	Other		2		PA 23,500	Y	Snyder Faust	1/11/17	7:50 pm
15642	Box		2		PA 14,000	Y	Snyder Faust	1/11/17	8:25 pm
15646	Tractor Trailer		5		NJ 80,000	Y	Snyder Faust	1/11/17	6:15 pm
15647	Tractor Trailer		5		NJ 80,000	Y	Spaziani McFadden	1/12/17	7:35 am
15648	Tractor Trailer		5		NJ 80,000	Y	Spaziani McFadden	1/12/17	9:05 am
15649	Box		2		NJ 26,000	Y	Spaziani McFadden	1/12/17	9:15 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15650	Tractor Trailer		5		NJ 80,000	Y Carey Stone	1/12/17	7:25 pm
15755	Tractor Trailer		5		PA 80,000	Y Carey Stone	1/12/17	3:20 pm
15756	Box		2		PA 16,000	Y Carey Stone	1/12/17	3:30 pm
15757	Tractor Trailer		5		PA 80,000	Y Carey Stone	1/12/17	3:30 pm
15758	Box		2		PA 14,000	Y Carey Stone	1/12/17	6:24 pm
15759	Box		2		PA 14,500	Y Carey Stone	1/12/17	8:04 pm
15760	Tractor Trailer		5		PA 80,000	Y Carey Stone	1/12/17	9:15 pm
15643	Tractor Trailer		5		PA 80,000	Y McFadden Spaziani	1/12/17	8:00 am
15644	Box		2		PA 12,000	Y McFadden Spaziani	1/12/17	11:37 am
15645	Tractor Trailer		5		PA 80,000	Y McFadden Spaziani	1/12/17	12:06 pm
15761	Box		2		PA 18,000	Y Spaziani McFadden	1/13/17	9:33 am
15762	Box		2		PA 26,000	Y Spaziani McFadden	1/13/17	11:35 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15763	Box		2		PA 12,000	Y Spaziani McFadden	1/13/17	12:26 pm
15764	Box		2		PA 15,000	Y Spaziani McFadden	1/13/17	12:44 pm
15765	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/13/17	1:22 pm
15766	Box		2		PA 14,500	Y Johnson Stone	1/13/17	4:10 pm
15767	Flatbed		2		PA 20,000	Y Johnson Stone	1/13/17	10:10 pm
15651	Box		2		NJ 16,000	Y Savelli Doran	1/13/17	12:50 am
15652	Box		2		NJ 26,000	Y Stone Johnson	1/13/17	9:55 am
15653	Dump Truck		2		NJ 16,000	Y Savelli McFadden	1/13/17	4:34 pm
15654	Box		2		NJ 26,000	Y Stone Johnson	1/14/17	4:34 pm
15768	Box		2		PA 14,500	Y Spaziani McFadden	1/14/17	9:20 am
15769	Box		2		PA 17,000	Y Spaziani McFadden	1/14/17	9:43 am
15770	Wrecker		2		PA 20,000	Y Johnson Stone	1/14/17	4:40 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
15771	Box		2		PA 6,500	Y	Johnson Salvatore	1/14/17	8:45 pm
15772	Wrecker		2		PA 20,000	Y	Johnson Stone	1/14/17	10:30 pm
15773	Box		2		PA 26,000	Y	Savelli Doran	1/14/17	11:26 am
15774	Box		2		PA 12,300	Y	Spaziani McFadden	1/15/17	9:08 am
15775	Box		2		PA 14,500	Y	Spaziani McFadden	1/15/17	10:38 am
15776	Box		2		PA 14,500	Y	Spaziani McFadden	1/15/17	10:59 am
15777	Box		2		PA 22,000	Y	Spaziani McFadden	1/15/17	2:59 pm
15828	Box		2		PA 22,000	Y	Johnson Stone	1/15/17	3:00 pm
15829	Tractor Trailer		5		PA 80,000	Y	Snyder Stone	1/15/17	3:15 pm
15830	Box		2		PA 12,300	Y	Johnson Stone	1/15/17	7:14 pm
15831	Wrecker		2		PA 6,500	Y	Harron Doran	1/15/17	11:18 pm
15655	Box		2		NJ 26,000	Y	Savelli Doran	1/15/17	12:03 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15656	Tractor Trailer		5		NJ 80,000	Y Snyder Stone	1/15/17	4:23 pm
15657	Box		2		NJ 26,000	Y Johnson Stone	1/15/17	4:23 pm
15832	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/16/17	12:34 pm
15833	Tractor Trailer		5		PA 40,000	Y Mugavero McDonald	1/16/17	12:55 pm
15834	Box		2		PA 26,000	Y Snyder Stone	1/16/17	9:50 pm
15754	Box		2		PA 12,000	Y Carey Stone	1/16/17	3:45 pm
15816	Tractor Trailer		5		PA 80,000	Y Snyder Stone	1/17/17	8:05 pm
15817	Tractor Trailer		5		PA 80,000	Y Snyder Stone	1/17/17	8:09 pm
15818	Tractor Trailer		5		PA 80,000	Y Snyder Stone	1/17/17	9:58 pm
15835	Box		2		PA 14,000	Y Mugavero McFadden	1/17/17	12:49 pm
15836	Tractor Trailer		6		PA 30,000	Y Mugavero McFadden	1/17/17	1:25 pm
15837	Other		5		PA 6,500	Y Snyder Stone	1/17/17	3:41 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>										
	15838	Other		3		PA 6,500	Y	Snyder Stone	1/17/17	7:04 pm
	15839	Box		2		PA 16,000	Y	Snyder Stone	1/17/17	7:52 pm
	15670	Tractor Trailer		5		PA 80,000	Y	Snyder Stone	1/17/17	8:04 pm
	15720	Tractor Trailer		5		NJ 80,000	Y	Mugavero McFadden	1/17/17	9:50 am
	15721	Tractor Trailer		5		NJ 80,000	Y	Mugavero McFadden	1/18/17	12:45 pm
	15722	Box		2		NJ 14,500	Y	Snyder Faust	1/18/17	3:45 pm
	15819	Tractor Trailer		5		PA 80,000	Y	Harron Ernsberger	1/18/17	5:10 am
	15820	Wrecker		2		PA 14,000	Y	Mugavero McDonald	1/18/17	10:29 am
	15821	Tractor Trailer		5		PA 80,000	Y	Snyder Faust	1/18/17	5:49 pm
	15822	Tractor Trailer		5		PA 80,000	Y	Harron Ernsberger	1/19/17	2:19 am
	15823	Box		2		PA 25,000	Y	Mugavero McDonald	1/19/17	9:26 am
	15824	Tractor Trailer		5		PA 80,000	Y	Mugavero McDonald	1/19/17	11:40 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15825	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/19/17	12:45 pm
15826	Flatbed		4		PA 12,000	Y Mugavero McDonald	1/19/17	2:40 pm
15827	Box		2		PA 12,000	Y Snyder Faust	1/19/17	3:14 pm
15725	Tractor Trailer		5		NJ 80,000	Y Harron Ernsberger	1/19/17	5:58 am
15726	Box		2		NJ 14,000	Y Mugavero McDonald	1/19/17	9:40 am
15658	Box		2		PA 14,000	Y Snyder Faust	1/19/17	3:20 pm
15659	Tractor Trailer		5		PA 80,000	Y Snyder Faust	1/19/17	5:16 pm
15660	Tractor Trailer		5		PA 80,000	Y Snyder Faust	1/19/17	7:53 pm
15661	Tractor Trailer		5		PA 80,000	Y Snyder Faust	1/19/17	8:12 pm
15662	Box		2		PA 16,000	Y Snyder Faust	1/19/17	7:24 pm
15663	Box		2		PA 14,500	Y Johnson Stone	1/20/17	3:42 pm
15727	Box		2		NJ 15,000	Y Harron McFadden	1/20/17	10:20 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15728	Box		2		NJ 32,000	Y Johnson Stone	1/20/17	3:05 pm
15729	Box		2		NJ 32,000	Y Johnson Stone	1/20/17	4:15 pm
15730	Flatbed		2		NJ 32,000	Y	1/20/17	6:42 pm
15664	Box		2		PA 12,300	Y Parichuk	1/21/17	2:40 pm
15665	Other		4		PA 2	Y Parichuk Carey	1/21/17	10:50 pm
15666	Box		2		PA 25,900	Y Johnson Stone	1/21/17	3:54 pm
15667	Box		2		PA 20,000	Y Johnson Stone	1/21/17	6:10 pm
15668	Box		2		PA 12,000	Y Parichuk Doran	1/21/17	2:50 pm
15669	Box		2		PA 14,000	Y Spaziani Carey	1/21/17	10:18 am
15780	Box		2		PA 14,500	Y Spaziani Carey	1/22/17	1:03 pm
15781	Box		2		PA 16,000	Y Spaziani Carey	1/22/17	1:22 pm
15782	Box		2		PA 17,000	Y Spaziani McFadden	1/23/17	1:07 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15783	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/23/17	1:12 pm
15784	Box		2		PA 14,500	Y Spaziani McFadden	1/23/17	1:12 pm
15785	Box		2		PA 12,300	Y Spaziani McFadden	1/23/17	1:48 pm
15786	Box		2		PA 14,000	Y Spaziani McFadden	1/23/17	2:48 pm
15787	Box		2		PA 14,500	Y Johnson Stone	1/23/17	8:49 pm
15731	Other		4		NJ 16,000	Y Spaziani McFadden	1/23/17	7:20 am
15732	Bus		3		NJ 34,000	Y Spaziani McFadden	1/23/17	9:50 am
15733	Tractor Trailer		5		NJ 80,000	Y Spaziani McFadden	1/24/17	7:00 am
15788	Tractor Trailer		5		PA 80,000	Y Harron Doran	1/24/17	6:40 am
15789	Box		2		PA 29,500	Y Mugavero McDonald	1/24/17	8:47 am
15790	Wrecker		2		PA 25,000	Y Mugavero McDonald	1/24/17	1:28 pm
15791	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	1/24/17	2:45 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
15792	Box		2		PA 14,500	Y	Snyder Stone	1/24/17	7:25 pm
15840	Tractor Trailer		5		NJ 80,000	Y	Mugavero McFadden	1/24/17	8:09 am
15841	Tractor Trailer		5		NJ 80,000	Y	Mugavero McFadden	1/24/17	10:45 am
15842	Box		2		NJ 26,000	Y	Snyder Stone	1/25/17	4:22 pm
15793	Box		2		PA 18,500	Y	Mugavero McFadden	1/25/17	10:14 am
15794	Bus		2		PA 28,000	Y	Mugavero McFadden	1/25/17	10:24 am
15795	Tractor Trailer		5		PA 80,000	Y	Snyder Stone	1/25/17	3:01 pm
15796	Box		2		PA 16,000	Y	Snyder Stone	1/25/17	4:24 pm
15797	Box		2		PA 16,000	Y	Snyder Stone	1/25/17	6:04 pm
15798	Tractor Trailer		5		PA 80,000	Y	Snyder Stone	1/25/17	7:22 pm
15799	Box		2		PA 6,500	Y	Harron Ernsberger	1/26/17	3:40 am
15800	Tractor Trailer		5		PA 80,000	Y	Mugavero McFadden	1/26/17	12:03 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15801	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/26/17	2:05 pm
15802	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/26/17	2:41 pm
15803	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/26/17	2:48 pm
15804	Box		2		PA 26,000	Y Snyder Faust	1/26/17	4:46 pm
15843	Flatbed		2		NJ 23,000	Y Snyder Faust	1/26/17	4:10 pm
15844	Box		2		NJ 12,000	Y Mugavero McDonald	1/27/17	12:16 pm
15845	Box		2		NJ 16,000	Y Mugavero McFadden	1/27/17	12:59 pm
15846	Box		2		NJ 12,000	Y Snyder Hooper	1/27/17	5:45 pm
15805	Box		2		PA 16,000	Y Snyder Hooper	1/27/17	3:48 pm
15806	Box		2		PA 26,000	Y Snyder Hooper	1/27/17	4:45 pm
15807	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/28/17	10:20 am
15808	Tractor Trailer		5		PA 80,000	Y Mugavero McFadden	1/28/17	12:29 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
15809	Box		2		PA 14,000	Y Mugavero McFadden	1/28/17	2:16 pm
15810	Box		2		PA 14,000	Y Mugavero McFadden	1/28/17	2:36 pm
15811	Box		2		PA 14,000	Y Snyder Faust	1/28/17	4:37 pm
15812	Other		2		PA 6,500	Y Snyder Faust	1/28/17	7:33 pm
15847	Tractor Trailer		5		NJ 80,000	Y Snyder Faust	1/28/17	4:03 pm
15848	Flatbed		2		NJ 20,000	Y Spaziani McFadden	1/29/17	11:20 am
15813	Box		2		PA 12,300	Y Parichuk Doran	1/29/17	12:38 am
15814	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/29/17	11:53 am
15815	Box		2		PA 14,500	Y Spaziani McFadden	1/29/17	1:20 pm
15902	Tractor Trailer		5		PA 80,000	Y Johnson Stone	1/29/17	9:48 pm
15903	Flatbed		3		PA 25,000	Y Parichuk Doran	1/29/17	11:46 pm
15904	Box		2		PA 25,900	Y Spaziani McFadden	1/30/17	9:53 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	15905	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/30/17	1:44 pm
	15906	Tractor Trailer		5		PA 80,000	Y Johnson Stone	1/30/17	5:35 pm
	15849	Tractor Trailer		5		NJ 80,000	Y Spaziani McFadden	1/30/17	9:40 am
	15850	Tractor Trailer		5		NJ 80,000	Y Spaziani McFadden	1/30/17	1:40 pm
	15851	Box		2		NJ 26	Y Johnson Stone	1/30/17	4:30 pm
	15907	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/31/17	9:00 am
	15908	Tractor Trailer		5		PA 80,000	Y Spaziani McFadden	1/31/17	12:21 pm
	15909	Other		2		PA 20,000	Y Spaziani McFadden	1/31/17	2:18 pm
	15910	Box		2		PA 21,000	Y Spaziani McFadden	1/31/17	2:31 pm
	15911	Box		2		PA 25,000	Y Johnson Stone	1/31/17	5:25 pm
	15912	Box		2		PA 12,300	Y Johnson Stone	1/31/17	6:43 pm
Total: OW_Turnaround ~ Northampton Street: 211									

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
15285	Dump Truck		2		PA 26,000	N Oswald Johnson	1/1/17	8:12 pm
15286	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	1/2/17	8:40 am
15287	Box		2		PA 18,000	Y Oswald Johnson	1/2/17	6:18 pm
15288	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	1/3/17	9:27 am
15289	Box		3		PA 52,000	Y McBride Spaziani	1/3/17	1:45 pm
15290	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	1/3/17	2:55 pm
15291	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/4/17	7:25 am
15292	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/4/17	12:13 pm
15293	Tractor Trailer		5		PA 80,000	Y Hooper Carey	1/4/17	4:20 pm
15294	Other		2		PA 11,000	Y Ringhoff	1/5/17	8:50 am
15295	Box		2		PA 33,000	Y Ringhoff	1/5/17	11:48 am
15296	Box		2		PA 14,500	Y Ringhoff	1/5/17	12:12 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
15614	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/5/17	12:24 pm
15616	Tractor Trailer		5		PA 80,000	Y Hooper Carey	1/5/17	4:15 pm
15617	Box		2		PA 15,000	Y McBride	1/6/17	1:46 pm
15624	Box		2		PA 12,000	Y Savelli Doran	1/8/17	5:50 am
15625	Box		2		PA 12,500	Y Snyder Stone	1/8/17	4:34 pm
15619	Box		2		PA 28,000	Y McBride	1/9/17	2:20 pm
15620	Tractor Trailer		5		PA 80,000	Y McBride	1/10/17	10:15 am
15621	Box		2		PA 28,000	Y McBride Spaziani	1/10/17	12:25 pm
15622	Box		2		PA 28,000	Y McBride Spaziani	1/10/17	12:25 pm
15623	Box		2		PA 12,000	Y McBride Spaziani	1/10/17	2:50 pm
15697	Other		4		PA 20,000	Y Oswald Johnson	1/10/17	3:50 pm
16017	Box		3		NJ 54,000	Y McBride Spaziani	1/10/17	10:58 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	15698	Flatbed		4		PA 12,000	Y Oswald	1/11/17	3:53 pm
	15699	Box		2		PA 7,000	Y Parichuk	1/12/17	6:19 am
	15700	Tractor Trailer		5		PA 80,000	Y Parichuk	1/12/17	6:25 am
	15701	Box		2		PA 6,500	Y Hooper	1/12/17	3:15 pm
	15702	Box		2		PA 7,000	Y Parichuk	1/12/17	11:20 pm
	15703	Box		2		PA 26,000	Y Ringhoff	1/13/17	11:07 am
	15704	Box		2		NJ 29,500	Y Hooper	1/13/17	3:25 pm
	15705	Flatbed		2		PA 16,000	Y Parichuk	1/13/17	11:54 pm
	15706	Box		2		PA 12,000	Y Oswald Carey	1/16/17	3:35 pm
	15707	Tractor Trailer		5		NJ 80,000	Y McBride	1/17/17	8:00 am
	15708	Tractor Trailer		5		PA 80,000	Y McBride	1/17/17	2:40 pm
	15710	Other		3		PA 13,000	Y Oswald Carey	1/17/17	7:45 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
15711	Box		2		PA 26,000	Y McBride Spaziani	1/18/17	9:24 am
15712	Box		2		PA 45,000	Y McBride Spaziani	1/18/17	2:21 pm
15713	Box		2		PA 12,500	Y Hooper	1/20/17	5:00 pm
15714	Box		2		PA 25,900	Y Ringhoff	1/21/17	8:21 am
15715	Box		2		PA 12,000	Y Ringhoff	1/22/17	11:05 am
15716	Box		2		PA 14,000	Y Ringhoff	1/23/17	11:15 am
15863	Box		2		PA 45,000	Y Hooper Carey	1/23/17	8:47 am
15864	Tractor Trailer		5		PA 80,000	Y McBride	1/24/17	7:15 am
15865	Tractor Trailer		5		PA 80,000	Y McBride	1/24/17	10:50 am
15866	Tractor Trailer		5		NJ 80,000	Y McBride	1/24/17	12:16 pm
15867	Flatbed		4		PA 30,000	Y McBride	1/25/17	9:20 am
15868	Tractor Trailer		5		PA 80,000	Y McBride Spaziani	1/26/17	9:45 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Riegelsville</i>										
	15869	Tractor Trailer		5		PA 80,000	Y	McBride Spaziani	1/27/17	12:50 am
	15870	Box		2		PA 35,000	Y	McBride Spaziani	1/27/17	2:21 pm
	15871	Box		2		PA 12,000	Y	Oswald Johnson	1/27/17	3:12 pm
	15872	Box		2		PA 24,000	Y	Oswald Johnson	1/27/17	3:35 pm
	15873	Tractor Trailer		5		PA 80,000	Y	Oswald Johnson	1/27/17	4:13 pm
	15874	Box		2		NJ 26,000	Y	Ringhoff	1/29/17	8:29 am
	15875	Tractor Trailer		5		PA 80,000	Y	Savelli	1/30/17	9:45 am
	15876	Other		2		PA 47,000	Y	Savelli	1/30/17	1:00 pm
	15877	Box		2		PA 14,000	Y	Hooper	1/30/17	5:50 pm
Total: OW_Turnaround ~ Riegelsville: 57										
<i>Riverton - Belvidere</i>										
	15215	Tractor Trailer	WP35397	5	901-652-1937	NJ 80,000	N	Wyant	1/2/17	10:23 pm
	15373	Tractor Trailer		5		PA 80,000	Y	Horvath	1/2/17	3:22 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
15374	Tractor Trailer		5		NJ 80,000	Y Wyant	1/2/17	10:20 pm
15375	Tractor Trailer		5		PA 80,000	Y Hoagland	1/3/17	10:40 am
15376	Tractor Trailer		5		PA 80,000	Y Hoagland	1/3/17	10:55 am
15377	Box		2		PA 26,000	Y Wyant	1/3/17	8:02 pm
15378	Tractor Trailer		5		PA 80,000	Y Wyant	1/3/17	8:55 pm
15379	Box		3		PA 30,000	Y McDonald	1/4/17	11:15 am
15380	Tractor Trailer		5		PA 80,000	Y Faust	1/4/17	3:51 pm
15381	Tractor Trailer		5		PA 80,000	Y Carey	1/6/17	7:28 am
15382	Box		3		NJ 17,500	Y Carey	1/6/17	12:04 pm
15383	Box		3		PA 59,000	Y Carey	1/6/17	1:50 pm
15673	Tractor Trailer		4		PA 60,000	Y Hoagland	1/9/17	9:25 am
15674	Dump Truck		3		PA 33,000	Y Hoagland	1/9/17	1:15 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
15675	Tractor Trailer		5		PA 80,000	Y Wyant	1/9/17	3:56 pm
15676	Flatbed		3		PA 35,000	Y Hoagland	1/10/17	7:00 am
15677	Box		2		PA 19,000	Y Wyant	1/10/17	6:00 pm
15678	Tractor Trailer		5		PA 80,000	Y Wyant	1/11/17	3:35 pm
15680	Tractor Trailer		5		PA 80,000	Y Carey	1/13/17	5:08 pm
15681	Tractor Trailer		5		PA 80,000	Y Hoagland	1/16/17	10:15 am
15682	Tractor Trailer		5		PA 80,000	Y Wyant	1/16/17	6:25 pm
15683	Tractor Trailer		5		PA 80,000	Y Wyant	1/16/17	7:03 pm
15684	Tractor Trailer		5		PA 80,000	Y Hoagland	1/17/17	9:10 am
15685	Tractor Trailer		5		PA 80,000	Y Horvath	1/18/17	1:55 am
15686	Tractor Trailer		5		PA 80,000	Y Hoagland	1/19/17	10:55 am
15687	Box		2		NJ 16,000	Y Hoagland	1/19/17	1:05 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>									
	15688	Box		2		NJ 17,950	Y Wyant	1/19/17	4:22 pm
	15689	Box		2		PA 22,000	Y McDonald	1/20/17	9:30 am
	15690	Tractor Trailer		5		NJ 80,000	Y Faust	1/23/17	3:22 pm
	15691	Tractor Trailer		5		NJ 80,000	Y Hoagland	1/24/17	11:15 am
	15692	Wrecker		2		PA 16,000	Y Hoagland	1/24/17	12:45 pm
	15693	Tractor Trailer		5		PA 80,000	Y Hoagland	1/24/17	1:05 pm
	15694	Box		2		PA 16,000	Y Hoagland	1/25/17	12:45 am
	15695	Tractor Trailer		5		PA 80,000	Y Hoagland	1/25/17	11:10 am
	15696	Dump Truck		3		PA 60,000	Y Hoagland	1/25/17	1:50 pm
	15886	Tractor Trailer		5		PA 80,000	Y Hoagland	1/25/17	2:45 pm
	15887	Box		2		NJ 30,000	Y Horvath	1/25/17	11:52 pm
	15888	Box		2		NJ 23,000	Y Hoagland	1/26/17	11:15 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>										
	15889	Box		2		PA 26,000	Y	Hoagland	1/26/17	12:34 pm
	15890	Tractor Trailer		5		NJ 80,000	Y	Hoagland	1/26/17	12:55 pm
	15891	Box		2		PA 25,500	Y	Hoagland	1/27/17	10:40 am
	15892	Other		4		PA 23,000	Y	Wyant	1/27/17	3:41 pm
	15893	Tractor Trailer		5		PA 80,000	Y	Wyant	1/27/17	3:50 pm
	15894	Box		2		NJ 32,000	Y	Hoagland	1/28/17	1:20 pm
	15895	Tractor Trailer		5		PA 80,000	Y	Hoagland	1/28/17	1:20 pm
	15896	Tractor Trailer		5		PA 80,000	Y	McDonald	1/29/17	11:52 am
	15897	Box		2		NJ 26,000	Y	Faust	1/29/17	5:14 pm
	15898	Wrecker		2		PA 25,000	Y	Faust	1/29/17	9:30 pm
	15914	Wrecker		2		PA 25,000	Y	Faust	1/29/17	9:30 pm
	15899	Tractor Trailer		5		NJ 80,000	Y	McDonald	1/30/17	1:30 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>									
	15900	Tractor Trailer		5		PA 80,000	Y Faust	1/30/17	3:24 pm
	15901	Box		2		PA 26,000	Y Faust	1/31/17	4:17 pm
Total: OW_Turnaround ~ Riverton - Belvidere: 52									
<i>Uhlerstown - Frenchtown</i>									
	15853	Tractor Trailer		5		PA 80,000	Y Hooper	1/10/17	5:16 pm
	15854	Dump Truck		2		NJ 28,000	Y Hooper	1/11/17	5:45 pm
	15855	Tractor Trailer		5		PA 80,000	Y Hooper	1/18/17	8:45 pm
	15856	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/19/17	9:38 am
	15857	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/19/17	12:55 pm
	15858	Bus		3		PA 30,000	Y Hooper	1/19/17	7:22 pm
	15859	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/26/17	10:30 am
	15860	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/26/17	11:45 am
	15861	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/27/17	8:19 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Uhlerstown - Frenchtown</i>									
	15862	Tractor Trailer		5		PA 80,000	Y Ringhoff	1/27/17	1:15 pm
Total: OW_Turnaround ~ Uhlerstown - Frenchtown: 10									
<i>Washington Crossing</i>									
	15460	Box		2		PA 14,000	Y Kelly	1/4/17	2:53 pm
	15461	Other		2		PA 8,000	Y Kelly	1/5/17	11:00 am
	15462	Other		4		PA 8,000	Y Abate	1/17/17	6:35 pm
	15463	Other		4		PA 12,000	Y Abate	1/18/17	4:21 pm
	15564	Bus		2		PA 30,000	Y White, M	1/20/17	6:44 pm
	15565	Box		2		PA 26,000	Y Durborow	1/23/17	10:20 am
	15567	Tractor Trailer		4		PA 56,000	Y Reading	1/25/17	8:40 am
Total: OW_Turnaround ~ Washington Crossing: 7									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Northampton StreetMONTH FebruaryYEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 25-Feb	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty	256	336	336	320	1248
Patrols/Crossovers	144	164	156	163	627
Complaints Received					0
Co-Operation W/Other Agencies	50	38	36	32	156
Services Rendered	133	140	178	220	671
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles	79	81	98	116	374
Traffic Control Assistance	17	10	15	21	63
River Readings					0
Vehicles Refused Passage	41	33	41	41	156
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)				1	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE RiegelsvilleMONTH FebruaryYEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 25-Feb	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty	224	224	294	272	1014
Patrols/Crossovers	103	85	208	136	532
Complaints Received					0
Co-Operation W/Other Agencies	54	80	60	54	248
Services Rendered	57	64	71	60	252
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles	9	14	17	39	79
Traffic Control Assistance	15	29	19	20	83
River Readings					0
Vehicles Refused Passage	19	26	17	33	95
Medical Emergencies (911 Calls)		1			1
Calls For Assistance (State Police)	1			1	2

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Milford-Upper Black EddyMONTH FebruaryYEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 25-Feb	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty					0
Patrols/Crossovers					0
Complaints Received					0
Co-Operation W/Other Agencies					0
Services Rendered					0
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles					0
Traffic Control Assistance					0
River Readings					0
Vehicles Refused Passage					0
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Frenchtown-UhlerstownMONTH FebruaryYEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 25-Feb	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty	32		80	24	136
Patrols/Crossovers	16		24	12	52
Complaints Received					0
Co-Operation W/Other Agencies	4		6	6	16
Services Rendered	4		11	8	23
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles	14		17	14	45
Traffic Control Assistance	4		6	2	12
River Readings					0
Vehicles Refused Passage	2		8	2	12
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)			1		1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Belvidere-RivertonMONTH FebruaryYEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 25-Feb	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty	168	168	168	168	672
Patrols/Crossovers	86	84	83	82	335
Complaints Received					0
Co-Operation W/Other Agencies	5	6		4	15
Services Rendered	7	4		8	19
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles	16	3		23	42
Traffic Control Assistance	3	3		6	12
River Readings				1	1
Vehicles Refused Passage	5	3		4	12
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Portland-Columbia (Ped)MONTH FebruaryYEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF #####	WEEK OF 25-Feb	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty					0
Patrols/Crossovers					0
Complaints Received					0
Co-Operation W/Other Agencies					0
Services Rendered					0
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles					0
Traffic Control Assistance					0
River Readings					0
Vehicles Refused Passage					0
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lumberville-Raven Rock (Ped)MONTH FebruaryYEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 28-Feb	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH February

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 28-Feb	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	24	16	32	32	104
Patrols/Crossovers	12	8	16	16	52
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	2	0	1	3	6
Services Rendered	8	5	4	4	21
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	7	3	6	8	24
Traffic Control Assistance	2	4	0	0	6
River Readings	0	0	0	0	0
Vehicles Refused Passage	3	5	4	2	14
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	2	0	0	1	3
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH February

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 28-Feb	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	160	208	208	344	920
Patrols/Crossovers	52	112	106	169	439
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	1	4	1	6
Services Rendered	2	4	6	9	21
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	12	12	6	18	48
Traffic Control Assistance	0	0	4	0	4
River Readings	0	0	0	0	0
Vehicles Refused Passage	6	7	10	11	34
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	1	0	0	1
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH February

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 28-Feb	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	96	168	168	240	672
Patrols/Crossovers	42	77	70	113	302
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	8	11	12	19	50
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	4	5	4	21	34
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	2	1	0	8	11
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope-Lambertville

MONTH February

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 28-Feb	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	176	320	168	424	1088
Patrols/Crossovers	61	142	112	211	526
Other Inspections	0	0	0	0	0
Complaints Received	0	1	0	0	1
Co-Operation W/Other Agencies	3	0	1	0	4
Services Rendered	5	17	29	35	86
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	13	29	23	18	83
Traffic Control Assistance	1	2	4	2	9
River Readings	0	0	0	0	0
Vehicles Refused Passage	7	12	6	15	40
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	1	2	2	5
Other Incidents	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Center Bridge-Stockton

MONTH February

YEAR 2017

ACTIVITY/SERVICE	WEEK OF 4-Feb	WEEK OF 11-Feb	WEEK OF 18-Feb	WEEK OF 28-Feb	TOTAL
Disabled Vehicle Removal	0	0	0	0	0
Shift/Hours On Duty	0	0	0	0	0
Patrols/Crossovers	0	0	0	0	0
Other Inspections	0	0	0	0	0
Complaints Received	0	0	0	0	0
Co-Operation W/Other Agencies	0	0	0	0	0
Services Rendered	0	0	0	0	0
First Aid	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	0	0	0	0	0
Traffic Control Assistance	0	0	0	0	0
River Readings	0	0	0	0	0
Vehicles Refused Passage	0	0	0	0	0
Medical Emergencies (911 Calls)	0	0	0	0	0
Calls For Assistance (State Police)	0	0	0	0	0
Other Incidents					0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF FEBRUARY 2017

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- During the month of February 2017, ESS personnel continued working to complete the radio upgrade. The new base station radios continue to be programed and installed at the various bridges. Planning and acquisition continues for the microwave portion of the upgrade. Currently the NJ State Police Radio Engineer is reviewing alternate relay sites to replace the Commission's "Corn Hill" site in West Amwell, NJ. To date a radio tower in Solebury, PA has been identified as a possible alternative.
- On February 14, 2017, ESS personnel, Purchasing, and the New Jersey State Police met with the owner of the Gravel Hill Radio Tower Site regarding contractual issues.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- During the month of February 2017, ESS personnel worked with General Supply (Commission's locksmith) to address various lock issues.
- In February 2017, ESS personnel created ID badges and toll swipe cards for new employees and consultants.
- During the month of February 2017, the ACS database was audited and the system was purged of invalid employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF FEBRUARY 2017

ESS

- During the month of February 2017, ESS and Schneider Electric personnel continued to explore the use of the Genetec video management system. ESS personnel recently attended a workshop with various Genetic representatives to further explore the benefits of their system.
- During the month of February 2017, ESS personnel, along with Engineering, Schneider Electric and Sentinel Consultants' continued to work on the I-78 wireless renovation project. On February 22, 2017, a wireless survey was performed by Schneider Electric and Firetide Wireless Solutions to determine a course of action for upgrading the current wireless system.
- During the month of February 2017, ESS personnel continued to work with Engineering regarding the ESS and fire alarm components for the new I-78 maintenance facility.
- During the month of February 2017, ESS personnel continued working with Engineering reference the new Scudder Falls facility. ESS personnel are also working with the West Trenton, NJ Fire Company regarding their inquiries about emergencies at the new bridge.
- During the month of February 2017, ESS personnel worked with Schneider Electric on various new Capital Projects, pending projects and current construction projects. Various cameras at the Portland-Columbia and Milford-Montague Toll Bridges are in the process of being upgraded.
- During the month of February 2017, ESS and Schneider Electric personnel have been working with representatives from Telegra Analytics to create a "trial period" to test their product.
- During the month of February 2017, ESS personnel continued to work with Engineering and Purchasing to implement the new Comcast communications network. ESS test cut overs have been performed at one toll and one toll supported bridge and look promising.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF FEBRUARY 2017

- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center (PCC) continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents. The PCC continues to report on the traffic congestion the Commission is experiencing in District I due to the closing of the PA/NJ Turnpike River Bridge in Florence, NJ. The PCC has also been very active working with the Districts during snow operations.
- During the month of February 2017, PCC personnel trained a new ESS Monitor.
- During the month of February 2017, ESS personnel worked with several police departments on active investigations. In particular, ESS worked with the New Jersey State Police trying to locate an Amber Alert victim that was transported through the Delaware Water Gap. The actor who took the child was subsequently arrested by PA State Police. As a result, ESS personnel investigated and processed twenty video requests. Please see the attached "ESS Request Video" Report for a summary of information on each request.

Miscellaneous

- On February 15, 2017, ESS held a department meeting.
- During the month February 2017, ESS personnel continued to work on a new response vehicle for the toll officers.
- During the month of February 2017, ESS and SS & T met with the Phillipsburg, NJ Police Department to discuss operational procedures.
- During the month of February 2017, ESS updated the Snow Operations reporting procedures.
- During the month of February 2017, ESS personnel continued to work with Operations and Engineering to develop new toll and banking facilities that will afford the Commission and its employees more security and protection from theft. ESS is currently developing a Standard Operating Guideline for the new "Panic Button" located on the toll collection screen.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF FEBRUARY 2017

- During the month of February 2017, ESS personnel continued to review the various emergency operations plans for the toll bridges.
- During the month of February 2017, ESS worked with Security, Safety and Training on various endeavors.

ESS Request Video

Report Run Date: 3/1/2017

Report Month: 2/1/2017- 2/28/2017

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1257	2/1/17	DRJTBC	Sgt. Susan Lobb	DWG	Motor Vehicle Accident	Mark Leary Jr
1258	2/1/17	DRJTBC	D Stites - PCC	MM	Motor Vehicle Accident	Denis Stites
1259	2/2/17	DRJTBC	J Clark	MM	Motor Vehicle Accident	Kevin Clark
1260	2/2/17	DRJTBC	J Clark	PC	Other	Kevin Clark
1261	2/2/17	DRJTBC	D Stites - PCC	NHL-TS	Motor Vehicle Accident	Denis Stites
1262	2/2/17	NJSP	Trooper Rick Nugnes # 6809	PC	Theft	Thomas Cevalasco
1263	2/4/17	DRJTBC	Matthew Jones	DWG	Motor Vehicle Accident	Matt Jones
1264	2/6/17	DRJTBC	Sgt Plenki	TM	Motor Vehicle Accident	Kevin Clark
1265	2/8/17	DRJTBC	LeVar Talley	TM	Other	Matt Skrebel
1266	2/8/17	DRJTBC	Matt Skrebel	NHL	Other	Matt Skrebel
1267	2/10/17	Lambertville Police Dept	Lt Robert Brown	NHL-TS	Other	Denis Stites
1268	2/12/17	DRJTBC	Sgt Joesph	DWG	Motor Vehicle Accident	Kevin Clark
1269	2/15/17	Elizabeth PD Via NJSP	SFC Brian Miller NJSP	I78	Police Investigation	Kevin Raike
1270	2/15/17	Allstate Insurance Company	Betsy Roman	TM	Motor Vehicle Accident	Kevin Raike
1271	2/15/17	Delaware River Joint Toll Bridge Commission	Matt Hartigan	I78	Other	Nicholas Knechel
1273	2/16/17	DRJTBC	D Catto	TM	Motor Vehicle Accident	Kevin Clark
1274	2/17/17	DRJTBC	Matt Skrebel	Calhoun St.	Police Chase	Mark Leary Jr
1275	2/18/17	DRJTBC	Matthew Jones	TM	Motor Vehicle Accident	Matt Jones
1276	2/24/17	NJSP	Mike Nienczyk	DWG	Kidnapping	Nicholas Knechel
1278	2/26/17	Lopatcong PD	Det. Douglas Moyle	Northampton	Burglary	Denis Stites

Total for Month: 20

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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**OPERATIONS REPORT INDEX
FOR
SUPPLEMENTAL PROJECTS REPORT**

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program – District I, II and III for the Month of February 2017	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF FEBRUARY 2017

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.

District I**LeVar Talley, Superintendent****Michele Gara, Asst. Superintendent****Larry Dubin, Foreman of Maintenance, Trenton-Morrisville****Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	261	258											519
Bldg./Facilities Maintenance	564	840											1,404
Grounds Maintenance	325	306											631
Road Maintenance	337	258											595
Snow/Ice Maintenance	568	446											1,014
Vehicle Maintenance	577	523											1,100
Miscellaneous	269	266											535
Total Man-hours	2,901	2,897	0	0	0	0	0.0	0	0	0	0	0.0	5,798

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	556	429											985
Bldg./Facilities Maintenance	860	708											1,568
Grounds Maintenance	504	333											837
Road Maintenance	520	293											813
Snow/Ice Maintenance	606	373											979
Vehicle Maintenance	496	289											785
Miscellaneous	544	300											844
Total Man-hours	4,086	2,725	0	0	0	0	0.0	0	0	0	0	0.0	6,811

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32	88											120
Bldg./Facilities Maintenance	447	393											840
Grounds Maintenance	88	232											320
Road Maintenance	107	48											155
Snow/Ice Maintenance	146	113											259
Vehicle Maintenance	220	166											386
Miscellaneous	69	100											169
Total Man-hours	1,109	1,140	0	0	0	0	0.0	0	0	0	0	0.0	2,249

James Shelly, Superintendent
Harry Brown, Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

[illegible][illegible][illegible]

Jeanne P. Clark, Superintendent
Richard Taitt, Assistant Superintendent
Steve Cerra, Foreman of Maintenance

[illegible][illegible][illegible]



**Monthly Motor Assistance Program Report
February 2017**

			AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
2/2017	1	TM	1		1									1
		Dist Total	1		1									1
	2	I78	2	1	2						2	4		3
		Dist Total	2	1	2						2	4		3
	3	DWG		1	1									
		MM		1										
		Dist Total		2	1									
	Grand Total		3	3	4						2	4		4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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USE OF FACILITIES REQUEST REPORT

MONTH OF FEBRUARY 2017

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of February, 2017	1

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PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Lambertville Toll Supported Bridge	City of Lambertville	January 8, 2017 through February 1, 2017	Banner hung on Bridge Street for New Hope Winter Festival.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of February, 2017	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017

PLANTS AND FACILITIES REPORT
MONTH OF FEBRUARY 2017

- Oversaw and monitored activities for the Motorist Assistance Program during the month of February, 2017. Forwarded the monthly report to the Executive Director of Operations.
- Attended meeting with District I staff to discuss 2017 Facility Capital projects held at the Easton Phillipsburg Toll Bridge.
- Attended meeting with District II staff to discuss proposals for a new chimney lining for the Easton Phillipsburg Toll Bridge.
- Attended meeting to discuss new toll system counting station room renovations to be completed by I-78 maintenance staff at I-78 Toll Bridge Facility.
- Attended C-696B-1 District 2 and 3 Phase 1 Toll Collection Counting Facilities Meeting to review the schematic design plan and finalize floor plans.
- Attended Work Place Safety Committee meeting held at the Delaware Water Gap Toll Bridge Facility board room.
- Attended Building Information Modeling (BIM) meeting for T-508A I-78 Garage Expansion Project held at New Hope Lambertville Toll Facility.
- Attended conference call to discuss ongoing issues with Trenton Morrisville Elevator breakdowns with Kencor Elevator systems.
- Attended T-508A - I-78 - Maintenance Garage Expansion (Bi-Weekly Progress Mtg.) held at I-78 Toll Bridge Maintenance Facility.
- Attended C-696B-1 District 2 & 3 Phase 1 Toll Collection Facilities (Final Design Submission) meeting held at New Hope Toll Bridge Facility.
- Reviewed and approved invoices for mobilizations and repairs submitted by Guide Rail/ Attenuator contractor J. Fletcher Creamer in District I, II and III.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 27, 2017

- Prepared monthly Plants and Facilities report for February 2017 Superintendents / Operations staff meeting held at New Hope Lambertville administration meeting.
- Attended monthly Superintendents / Operations staff meeting held at New Hope Lambertville administration building.
- Attended meeting to discuss the specifications and type of vehicles to be purchased as a First Responder Vehicle for Toll Officers held at New Hope Toll Facility.
- Reviewed the Accident Log/Property Damage Reports for the month of February 2017. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of February 2017 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities for the month of February 2017 to the Deputy Executive Director of Operations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of February 2017	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of March 27, 2017

Information Technology Department Report **Month of February 2017**

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

IT Helpdesk/Deployments:

- IT** Processed 113 work orders for the month.
- IT** Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
- IT** Includes configuration and deployment of desktops, laptops, and cell phones.
- IT** Includes MUNIS, Kronos, Cartegraph, and other Enterprise Software updates and maintenance.

IT Projects:

IT Cartegraph Upgrade:

- IT** Currently evaluating Cartegraph replacements.

IT Office365 Migration:

- IT** Installation is 99% complete. AECOM and PCC users will be migrated once Comcast WAN Upgrade project is complete.

IT E-ZPass Upgrade:

- IT** Currently assisting Transcore with FAT (testing), providing any support needed to complete the project.
- IT** All New E-ZPass Networks have been cut-over to Comcast with no current issues.

IT Audio/Visual Upgrade:

- IT** The A/V upgrade has begun. Conference Room 1 and 2 are complete. The Boardroom will be completed once the ideal mic setup is determined.

IT WAN Upgrade:

- IT** Currently TM, NHL, I78, EP, PC, DWG, & the PCC are cut-over to Comcast; MM is still on Verizon and will be until Comcast completes installation. As a result of this cut-over, we are now experiencing a phone issue with NHL and are working on a solution.