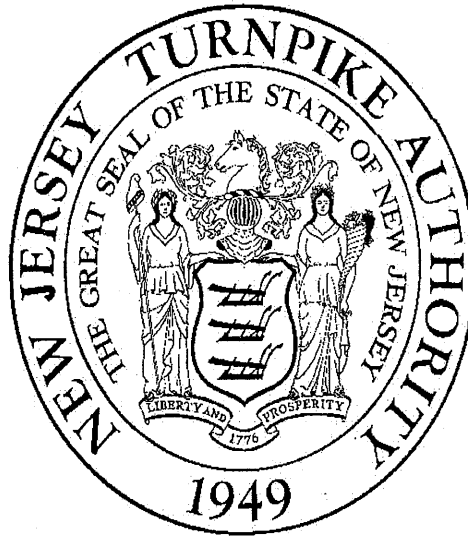


*"This is the agenda, to the extent known, for the  
January 30, 2024 Board Meeting.*

*Any revisions or amendments to the agenda will be made  
available as soon as possible."*



**AGENDA**  
**Board Meeting**  
**NEW JERSEY TURNPIKE**  
**AUTHORITY**  
**January 30, 2024**

**Ulises E. Diaz, Vice Chair**  
**James D. Carone, Executive Director**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY

January 30, 2024

9:00 A.M.

|                            |                                |
|----------------------------|--------------------------------|
| <i>Ulises E. Diaz</i>      | <i>Vice Chair</i>              |
| <i>Michael R. DuPont</i>   | <i>Treasurer</i>               |
| <i>Ronald Gravino</i>      | <i>Commissioner</i>            |
| <i>Raphael Salerno</i>     | <i>Commissioner</i>            |
| <i>Francisco Maldonado</i> | <i>Commissioner</i>            |
| <i>Joseph Bertoni</i>      | <i>Deputy DOT Commissioner</i> |
| <i>James D. Carone</i>     | <i>Executive Director</i>      |

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: January 30, 2024

## **Table of Contents**

**PUBLIC SESSION AGENDA MEETING CALLED TO ORDER**

**EXECUTIVE SESSION**

**PUBLIC COMMENT**

**1. *HUMAN RESOURCES***

**2. *LAW***

**3. *ENGINEERING***

**4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***

**5. *GENERAL BUSINESS***

**ADJOURNMENT**



AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
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## HUMAN RESOURCES

001-01-2024 Roster/Confirmation of Personnel Matters

## LAW

002-01-2024 Authorization to Approve the Proposal to Re-Adopt the Authority Regulations with Amendments N.J.A.C. 19:9

N.J.A.C. 19:9 sets forth the regulations governing the operations of the Authority and will expire on August 24, 2024. This agenda item seeks approval of the proposal to re-adopt these regulations with amendments to clarify and update the regulations in line with the Authority's current practices, and to promulgate regulations required by recent legislation.

003-01-2024 Authorization to Settle Formal Workers' Compensation Matter – Allendy Jordonne v. New Jersey Turnpike Authority

Budget Code: 10-870-405070

Amount: \$156,870.00

## ENGINEERING

### COMPETITIVE PROCUREMENTS

#### A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

004-01-2024 Recommendation to Award Contract No. T100.652

New Jersey Turnpike

**Ferreira Construction Co., Inc.**

Bridge Repairs and Resurfacing, Milepost 0 to 92  
and the Pearl Harbor Memorial Turnpike Extension (2024)

R-183585, Budget Code: 0390000005

Amount: \$15,247,211.00

This is the second of two annual Turnpike bridge repair contracts to be awarded for the 2024 construction season. This contract is concentrated in the southern portion of the Turnpike and will perform work on 13 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement and miscellaneous substructure repairs. All work is expected to be substantially completed by December 2024.

005-01-2024 Recommendation to Award Contract No. P100.653

Garden State Parkway

**Ferreira Construction Co., Inc.**

Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)

R-183586, Budget Code: 0390002003

Amount: \$10,587,472.00

This is the second of two annual Parkway bridge repair contracts to be awarded for the 2024 construction season. The contract is concentrated in the southern portion of the Parkway and will perform work on 18 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement and miscellaneous substructure repairs. All work is expected to be substantially completed by November 2024.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
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006-01-2024    **Recommendation to Award Contract No. P200.684**

Garden State Parkway  
C.J. Hesse, Inc.  
Roadway Resurfacing  
Milepost 0 to 126 Section 7 (2024)  
R-183587, Budget Code: 0390038008  
Amount: \$25,959,019.62

This contract will provide for pavement removal and resurfacing of bituminous asphalt surface course pavement with warm mix asphalt and asphalt rubber open graded friction course along the Northbound and Southbound Parkway mainline including shoulders, interchange and service area ramps, toll plazas and other incidental work between Milepost 0 and 126 in Cape May, Atlantic, Burlington, Ocean, Monmouth and Middlesex Counties, New Jersey. All work is expected to be substantially completed by July 2025.

007-01-2024    **Recommendation to Award Contract No. T500.719**

New Jersey Turnpike  
RML Construction, Inc.  
Milepost 92 Pump Station Repairs  
R-184160, Budget Code: 040C00038  
Amount: \$3,892,910.00

This contract will provide for the installation of a new pump system, renovation of the pump station building, and restoration of the drainage basin at Milepost 92. The pump system was procured through Agenda Item No. 045-02-2023 and will be installed as part of this contract. All work is expected to be substantially completed by July 2025.

**B.                    ORDER FOR PROFESSIONAL SERVICES (OPS)**

008-01-2024    **Recommendation to Issue Order for Professional Services Nos. T4031-1 and P4033-1**

New Jersey Turnpike and Garden State Parkway  
H2M Associates, Inc./H2M Architects & Engineers, Inc. – OPS No. T4031-1  
Gannett Fleming, Inc. – OPS No. P4033-1

Order for Professional Services No. **T4031-1**

Design Services for Contract Nos.:

T500.707, Construction of Storage Building at TMD-5, Milepost 80.7;  
T500.708, Construction of Pre-Engineered Metal Building at TMD-3, Milepost 56.6; and  
T500.709, Construction of Pre-Engineered Metal Building at TMD-9, Milepost N-5.9  
R-183576, Budget Code: 0390012020  
Amount: \$1,610,000.00

And

Order for Professional Services No. **P4033-1**

Design Services for Contract Nos.:

P500.786, Construction of Pre-Engineered Metal Building at PMD-3, Milepost 67.7  
and PMD-5, Milepost 116  
P500.787, Construction of Pre-Engineered Metal Building at PMD-7, Milepost 156  
and PMD-8, Milepost 164.1  
R-183577, Budget Code: 4000014000  
Amount: \$1,990,000.00

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
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Through this single procurement process the Authority will select two consultants to provide design services and prepare construction contract documents for various buildings located on the Turnpike and Parkway roadways.

OPS No. T4031-1 will provide design services for the preparation of three construction contracts to construct a storage building at TMD-5, Milepost 80.7; a pre-engineered metal building at TMD-3, Milepost 56.6; and a pre-engineered metal building at TMD-9, Milepost N-5.5.

OPS No. P4033-1 will provide design services for the preparation of two construction contracts to construct pre-engineered metal buildings at PMD-3, Milepost 67.7; PMD-5, Milepost 116; PMD-7, Milepost 156; and PMD-8, Milepost 164.1.

009-01-2024    **Recommendation to Issue Order for Professional Services No. P4066**

Garden State Parkway  
**Boswell Engineering**  
Supervision of Construction Services for  
Contract No. P200.684, Roadway Resurfacing  
Milepost 0 to 126 Section 7 (2024)  
R-183578, Budget Code: 0390038008  
Amount: \$3,470,000.00

This OPS will provide supervision of construction services for Contract No. P200.684, Roadway Resurfacing, Milepost 0 to 126 Section 7 (2024). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

010-01-2024    **Recommendation to Issue Order for Professional Services No. P4114**

Garden State Parkway  
**BEM Systems, Inc.**  
Environmental Compliance Services at the  
Whitney Houston (formerly Vaux Hall)  
Larry Doby (formerly Brookdale North)  
Connie Chung (formerly Brookdale South)  
and James Gandolfini (formerly Montvale) Service Areas  
R-183579, Budget Code: 010-00-850-446050  
Funding Allocation:     \$ 295,000.00 FY 2024  
                                   \$ 354,000.00 FY 2025  
                                   \$ 354,000.00 FY 2026  
                                   \$ 354,000.00 FY 2027  
                                   \$ 354,000.00 FY 2028  
                                   \$ 59,000.00 FY 2029  
Amount:                     \$1,770,000.00

This OPS will provide for professional services of an environmental engineering consultant to provide groundwater compliance monitoring, reporting and required remedial investigations/remedial actions at the Whitney Houston (formerly Vaux Hall), Larry Doby (formerly Brookdale North), Connie Chung (formerly Brookdale South) and James Gandolfini (formerly Montvale) Service Areas on the Garden State Parkway. All services will be performed in accordance with current New Jersey Department of Environmental Protection regulations. The term of the OPS is 5 years.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
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011-01-2024     **Recommendation to Issue Order for Professional Services No. P4133**

Garden State Parkway

**LiRo Engineers, Inc.**

Supervision of Construction Services for Contract No. P100.653,

Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)

R-183580, Budget Code: 0390002003

Amount: \$1,640,000.00

This OPS will provide supervision of construction services for Contract No. P100.653, Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

012-01-2024     **Recommendation to Issue Order for Professional Services No. T4134**

New Jersey Turnpike

**ATANE Engineers, Architects & Land Surveyors, P.C.**

Supervision of Construction Services for

Contract No. T100.652, Bridge Repairs and Resurfacing

Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)

R-183581, Budget Code: 0390000005

Amount: \$1,800,000.00

This OPS will provide supervision of construction services for Contract No. T100.652, Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

013-01-2024     **Recommendation to Issue Order for Professional Services No. T4135**

New Jersey Turnpike

**Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.**

Supervision of Construction Services for

Contract No. T500.719, Milepost 92 Pump Station Repairs

R-183582, Budget Code: 040C00038

Amount: \$830,000.00

This OPS will provide supervision of construction services for Contract No. T500.719, Milepost 92 Pump Station Repairs. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

**NON-COMPETITIVE PROCUREMENTS**

**C.                    MISCELLANEOUS**

014-01-2024     **Recommendation to Issue Supplement No. 1 to Utility Order No. 1676-P**

Garden State Parkway

PSE&G (Electric)

Contract No. P100.476

Superstructure Replacement and Widening of Bridge No. 158.2

GSP Bridge over Passaic River, US Route 46, and River Drive

R-183635

Budget Code: 39200019

Original Authorized Amount:     \$410,758.16

Amount of Supplement No. 1:     \$155,000.00

Revised Total Amount:             \$565,758.16

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
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Supplement No. 1 will reimburse Public Service Electric and Gas (PSE&G) for costs associated with unanticipated changes to the original overhead and underground utility relocation plan on River Drive to reduce conflicts with the contract work. PSE&G will be compensated for unanticipated additional cost increases for night and weekend work and cost of materials, engineering inspection and associated activities.

**D. FINAL ACCEPTANCES**

| 015-01-2024                              | Contractor /<br>Contract No.                      | Description                                                                                                             | Amount         |
|------------------------------------------|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|----------------|
|                                          | Dobco Inc. /<br>T500.358                          | Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB   | \$4,052,684.34 |
|                                          | J. Fletcher<br>Creamer & Son,<br>Inc. / T600.481A | Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike                         | \$200,000.00   |
|                                          | Mount<br>Construction Co.,<br>Inc. / A900.538     | Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway | \$0.00         |
|                                          | ACP Contracting<br>Inc. / A500.565                | 2020 HVAC Improvements at Various Locations                                                                             | \$98,572.50    |
|                                          | Mount<br>Construction Co.,<br>Inc. / P200.626     | Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6                                                         | \$14,634.31    |
| Amount Due to Contractor: \$4,365,891.15 |                                                   |                                                                                                                         |                |
| Budget Code: Various                     |                                                   |                                                                                                                         |                |

**E. REPORTS**

|             |                                                                                         |
|-------------|-----------------------------------------------------------------------------------------|
| 016-01-2024 | <b><u>Acknowledge Reports of Engineering Expenditures Under Delegated Authority</u></b> |
|             | ➤ Construction Contract Progress Summary                                                |
|             | ➤ Change Order Summary                                                                  |
|             | ➤ Utility Order Report                                                                  |

**PROCUREMENT AND MATERIALS MANAGEMENT**  
**COMPETITIVE PROCUREMENTS**

**A. PUBLIC BIDS**

|             |                                                                                                                                                                                                              |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 017-01-2024 | <b><u>Magnetic Toll Tickets</u></b><br><b>Southland Printing Co., Inc.</b><br><b>Canada Ticket Inc.</b><br>RM-171912 (Inventory), Budget Code: 010 00 600 424010<br>Amount: \$1,543,600.00 (2-year contract) |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Under these contracts, two (2) vendors will be awarded contracts to supply approximately 40,000,000 magnetic toll tickets for New Jersey Turnpike Interchanges for two years. Toll tickets are stored in Inventory and are used by non-E-ZPass patrons who utilize the New Jersey Turnpike and pay toll rates based on their entry and exit locations. Given the criticality of these tickets to the Authority's operations, contracts are awarded to two (2) vendors simultaneously, to ensure adequate on-hand supply.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
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018-01-2024

**Toll Collector Uniforms**

**Some's Uniforms Inc.**

RM-182518 (Tolls), Budget Code: 010 00 600 423020

Amount: \$298,398.95

Under this contract, Some's Uniforms Inc. will provide toll collector uniforms, including but not limited to short sleeve and long sleeve shirts, pants, sweaters, windbreakers, high visibility jackets, and full-zip hooded sweatshirts for both collectors and supervisors. Items will include the NJTA logo.

019-01-2024

**Auto Body Repairs**

**Assurance Auto Body Collision, Inc.**

RM-183348 (State Police/Operations), Budget Code: Various

Amount: \$150,000.00

Under this contract, Assurance Auto Body Collision, Inc. will provide auto body repairs for State Police vehicles in the northern area of the Turnpike and Parkway. Bidders were required to bid hourly labor rates and discounts off the manufacturers' list prices for parts.

020-01-2024

**Three-Year Purchase Option**

At a prior Board of Commissioners Meeting, the Authority awarded a contract to the vendor listed herein for the referenced equipment. The contract included a 3-year option to purchase additional equipment which conforms to the original specifications for two additional model years.

**8-Ton Dual Axle Deck-Over Trailers (10)**

**H.A. DeHart & Son, Inc.**

R-183693 (Operations)

Original Award: July 25, 2023, Agenda No. 183-07-2023

Budget Code: 049 00 500 156555 0490016020

Amount: \$ 262,660.00 (\$26,266.00 each)

**B.**

**STATE CONTRACTS**

021-01-2024

**Tower Field Audits**

**Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.**

R-183119 (Information Technology Services)

Budget Code: 049 00 830 653010 0490072023

GSA Contract No. GS-00F-015BA expiring 09/11/2024

Amount: \$324,000.00

Under this contract, Tectonic Engineering will perform field audits of all sixty (60) communications tower sites on the Garden State Parkway and New Jersey Turnpike. The Authority has twenty-three (23) known "owned" towers with and without co-locators and thirty-seven (37) known "unowned" towers on the right-of-way or in close proximity. Tectonic Engineering will provide a report to include city, site latitude and longitude coordinates, tower type, ground elevation, number of antennas per occupier, type of antenna, photos at ground level of signage and drone photos of antennas. Tower Field Audits will be performed under GSA Contract No. GS-00F-015BA expiring 09/11/2024.

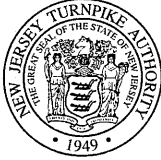
AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
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**GENERAL BUSINESS**

- 022-01-2024    **Volume and Crash Synopses**  
Garden State Parkway and New Jersey Turnpike: Period 01/01/2023 through 12/31/2023;  
with 2022-2023 Yearly Comparisons through December 2023.
- 023-01-2024    **New Jersey State Police Troop D Activity Reports**  
For December 2023, with 2022-2023 Yearly Comparisons
- 024-01-2024    **Financial Summary for the Twelve (12) month's ended December 31, 2023**
- 025-01-2024    **Authorization to Adopt the 2024 Annual Budget**
- 026-01-2024    **Authorization to Enter into a Memorandum of Agreement with IFPTE Local 97 and  
the New Jersey Turnpike Authority for a Successor Collective Bargaining  
Agreement**  
This Memorandum of Agreement represents an agreement between IFPTE Local 97 and  
the New Jersey Turnpike Authority effective July 1, 2023 through June 30, 2027. This  
agreement includes, but is not limited to Compensation, Health Benefits and other work  
rule revisions.

# Law





# New Jersey Turnpike Authority

## MEMORANDUM

January 17, 2024

TO: James D. Carone  
Executive Director

FROM: Ann Christine Monica  
Acting Director of Law

RE: Authorization to Approve the Proposal to Re-Adopt the Authority Regulations with  
Amendments  
N.J.A.C. 19:9

N.J.A.C. Title 19, Chapter 9 sets forth the regulations governing the operations of the Authority. In accordance with N.J.S.A. 52:14B-5.1b, N.J.A.C. Title 19, Chapter 9 will expire on August 24, 2024. This agenda item seeks authorization to approve the proposal to re-adopt these regulations with various amendments to clarify and update the regulations in line with the Authority's current practices, and to promulgate regulations required by recent legislation.

The regulatory proposal recommended by Authority staff is attached hereto and includes a summary of the proposed amendments. The proposal will also be published on the Authority's website, [www.njta.com](http://www.njta.com). It is recommended that the attached proposal be published by the Office of Administrative Law in the New Jersey Register for notice and comment.

Accordingly, it is requested that the Board of Commissioners approve the attached proposal to re-adopt N.J.A.C. 19:9 with amendments for publication in the New Jersey Register for notice and comment. It is further recommended that the Commissioners authorize the Executive Director to execute any such documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization, including the review of public comments, if any, and any appropriate replies thereto.

Following the public comment period, the Executive Director is empowered, pursuant to N.J.A.C. 19:9-6.5, to file such rulemaking proposal with the Office of Administrative Law for final adoption if the Executive Director determines, after review, consideration, and reply to such comments, that it is appropriate to adopt the proposal as proposed without any material changes.

Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

James D. Carone  
Executive Director

## **OTHER AGENCIES**

### **NEW JERSEY TURNPIKE AUTHORITY**

#### **Notice of Readoption with Amendments**

##### **Readoption: N.J.A.C. 19:9**

Authority: N.J.S.A. 27:23-5(s)

Authorized By: New Jersey Turnpike Authority Board of Commissioners

Submit written comments by May 3, 2024, to:

Ann Christine Monica, Acting Director of Law  
New Jersey Turnpike Authority  
P. O. Box 5042  
Woodbridge, New Jersey 07095-5042  
rules@njta.com

#### **Summary**

The New Jersey Turnpike Authority (the “Authority”) is proposing to readopt its rules governing Authority operations at N.J.A.C. 19:9. In accordance with N.J.S.A. 52:14B–5.1, these rules are scheduled to expire on August 24, 2024. These rules have served over an extended period of time in the regulation of Authority operations, including, but not limited to, its operation of the New Jersey Turnpike, Garden State Parkway, and Arts Center, in such areas as administration, tolls, maintenance, transportation, public safety and procurement. The rules are necessary in that they relate directly to the provision of safe, adequate, and proper facilities for use by the public.

The substantive provisions of the rules proposed to be readopted by the Board of Commissioners (the “Board”) are summarized below. It should be noted that, throughout the chapter, minor clarifying and/or technical amendments are proposed that do not change the meaning of the text.

**Subchapter 1. Traffic Control On, and Use of, New Jersey Turnpike Authority Property**

N.J.A.C. 19:9–1.1 lists a number of defined terms that are utilized throughout the chapter. Specifically, additions and deletions are made to the definition of “Bicycle” for consistency with Title 39, New Jersey Motor Vehicles and Traffic Laws, at N.J.S.A. 39:4–14.5 and N.J.S.A. 39:1–1, respectively. The Authority has also evaluated current prohibited uses on the Roadway, at N.J.A.C. 19:9–1.13, and recognizes a need to prohibit the use of drones on or above the Roadway and/or all other property owned by the Authority, unless specifically authorized by the Authority. As such, N.J.A.C. 19:9–1.1 is amended to include a definition of “Drone.”

N.J.A.C. 19:9–1.1 is also amended to delete “Interstate 95 Extension.” While this portion of Interstate Highway 95 was previously maintained by the New Jersey Department of Transportation and transferred to the Authority by N.J.S.A. 27:23–23.7, beginning at Turnpike milepost 117.9 and thence in a general northerly direction to milepost 122.0, such transfer has been successfully completed and fully incorporated into the Roadway owned and operated by the Authority.

N.J.A.C. 19:9–1.1 is also amended to delete definitions for “Parkway Right-of-Way” and “Turnpike Right-of-Way” as these phrases are self-evident and not referenced elsewhere in the Authority’s rules.

N.J.A.C. 19:9–1.2(b) is amended to eliminate the designated speed limit between mileposts 27.0 and 29.0, and between mileposts 126.7 and 127.7, as the speed limit is now the maximum rate of speed allowable on the Parkway.

N.J.A.C. 19:9–1.6(f) is amended to limit bus parking at designated facilities for no longer than eight consecutive hours and authorize the use of electrification. This amendment is meant to

ensure that buses, like all trucks and other vehicles, are not idling, parking, or standing on any roadways, except in areas where those actions are authorized by the Authority.

N.J.A.C. 19:9–1.9(a) is amended to remove an exception for the “Interstate 95 Extension” in accordance with amendments to N.J.A.C. 19:9–1.1 above.

N.J.A.C. 19:9–1.12(f) is amended to reflect the Authority’s ability to recover costs under the entire subsection 1.12, not just (f), as the rule previously stated.

N.J.A.C. 19:9–1.13 is amended to prohibit certain conduct on any Authority property, in addition to the Roadway. The subchapter is further amended to prohibit building, construction, or installation of a structure or building, installation or construction of a fence, and planting or installation of trees or plants on any Authority property or the Roadway.

N.J.A.C. 19: 9–1.15 and 1.19 are amended in response to substantive comments received by the Authority during recent rulemaking, including adjustments to rules regarding the transportation of hazardous materials, intoxicating substances, and tolls on the Roadway. The proposed changes ensure a safe environment for persons using the Roadway and better encompass changes in technology, transportation, and State policies.

N.J.A.C § 19:9–1.15(f)(5) is amended to include soil and/or groundwater disposal manifests in the definition of investigatory data to allow for the Authority to better assess the impact caused by any discharge from the transportation of hazardous materials. The rule is also amended to require review and inspection of investigatory data by the Authority prior to any submission to any regulatory agency.

N.J.A.C § 19:9–1.16 is amended to also include a prohibition on consumption of cannabis, in addition to an existing prohibition on consumption of intoxicating beverages.

N.J.A.C § 19:9-1.22 is amended to prohibit the use of Drones for photography/filming/videotaping on the Roadway without authorization.

N.J.A.C § 19:9-1.30 is amended to include “paper or electronic” tickets to reflect use of electronic ticket technology for events. In addition, the rule is amended to allow for possession of documented service animals on the Arts Center premises.

### **Subchapter 2. Purchasing and Contracting**

Subchapter 2 of the Authority’s regulations govern procurement and contracting. The various subsections are amended to reflect terms and procedures that have evolved since the Authority’s last re-adoption, as well as to reflect changes in law and modern practices. The changes are summarized as follows:

N.J.A.C. 19:9-2.1 covers general provisions of Authority purchasing and contracting and is amended to update the types of solicitations issued by the Authority and language regarding electronic bidding to be applied throughout subchapter 2.

N.J.A.C. 19:9-2.2 is amended to implement changes referenced in subsection 2.1 and to streamline the process for solicitation, receipt, opening and award of certain solicitations. Subchapter 2 is also amended to reflect existing law and procedure as to procurement without competitive sealed proposals.

N.J.A.C. 19:9-2.3 is amended to implement changes referenced in subsection 2.1 and to streamline the process for contracts under the applicable bid threshold.

N.J.A.C. 19:9-2.4, covering termination of contracts, is eliminated as superfluous.

N.J.A.C. 19:9-2.5 is amended to eliminate extraneous language that does not change the meaning of the text.

N.J.A.C. 19:9–2.6 is amended to implement changes referenced in subsection 2.1, to require notice of a reserve or minimum price in surplus property auctions, and to implement minor clarifying and/or technical amendments that do not change the meaning of the text.

N.J.A.C. 19:9–2.7 is amended to update and streamline the procedures for prequalification of bidders on construction contracts. Subsection 2.7 is also amended to revise the specified classification ratings for contractors. Additionally, the subsection is amended to reflect the proper names of forms and documents required or promulgated by the Authority.

Similar to changes in subsection 2.7, N.J.A.C. 19:9–2.8 is amended to update and streamline the procedures for prequalification of proposers, including the evaluation process and the additional forms and documents required or promulgated by the Authority.

N.J.A.C. 19:9–2.9 is amended with minor clarifying and/or technical amendments that do not change the meaning of the text.

N.J.A.C. 19:9–2.12 is amended with minor clarifying and/or technical amendments that do not change the meaning of the text.

N.J.A.C. 19:9–2.13 is amended to specify the scope of towing services on the Roadway and to make minor clarifying and/or technical amendments that do not change the meaning of the text.

### **Subchapter 3. Fees**

The Authority proposes to amend its rules at N.J.A.C. 19:9-3.1 and 3.2 in response to regular surveying of comparable, regional toll roads and substantive comments received during recent rulemaking that culminated in modest adjustments, effective August 1, 2022 and March 20, 2023, to the fees that may be charged by service providers for towing services and road services on the Roadway. See 54 N.J.R. 1556(b) and 55 N.J.R. 556(c). Pursuant to the Authority's enabling

legislation, N.J.S.A. 27:23-5(s), the Authority has the power to adopt rules to “fix maximum towing and storage fees” for towing and storage services on the Roadway. These proposed changes, coupled with recent changes in 2022 and 2023, effect gradual changes after the Authority adjusted rates five years prior and rates had remained unchanged for almost 13 years.

The Authority is committed to public safety and prioritizes exceeding national averages for incident response and clearance. Reliable and professional towing and recovery services are an indispensable facet of these goals. The towing industry continues to experience discernible increases in overhead costs, including insurance, fuel, equipment, storage, real estate and taxes. Further, the industry has struggled to maintain an experienced labor force due to external market forces and demand from other transportation sectors. Nominal increases in towing rates and fees ensure that a qualified pool of towing service providers remains available to perform critical incident response and clearance operations to meet the Authority’s requirements and expectations.

Overall, increased costs for suppliers, cost adjustments to conform to comparable, regional toll roads, and the Authority’s duty to ensure a qualified pool of service providers remains available to assist drivers on the Roadway all support additional adjustments to rates.

The current rates at N.J.A.C. 19:9-3.1(a)1 provide for a maximum service charge of \$116.50 for towing services for Class 1 vehicles (under 7,000 pounds Gross Vehicle Weight Rating (G.V.W.R.), generally, “Passenger Vehicles”) and a per mile charge of \$4.25, with the total maximum fee for Class 1 vehicles, including the service charge, being \$159.00. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, the maximum service charge for towing services for Class 1 vehicles shall be increased from \$116.50 to \$125.75, and the per mile charge shall be increased from \$4.25 to \$4.50, resulting in

an increase in the total maximum fee for Class 1 vehicles, including the service charge, from \$159.00 to \$170.75.

The current rates at N.J.A.C. 19:9-3.1(a)2 set forth a maximum service charge for towing services for Class 2 vehicles (7,000 pounds and over G.V.W.R.; for example, straight truck or passenger vehicle with trailer) of \$214.00, and a per-mile charge of \$4.75, resulting in a total maximum fee for Class 2 vehicles, including the service charge, of \$261.50. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, the maximum service charge for towing services for Class 2 vehicles shall be increased from \$214.00 to \$231.00 and the per-mile charge increased from \$4.75 to \$5.00, resulting in an increase in the total maximum fee for Class 2 vehicles, including the service charge, from \$261.50 to \$281.00.

The current rates at N.J.A.C. 19:9-3.1(a)2ii set forth a maximum service charge for towing services for Class 3 vehicles (generally, over 15,000 pounds G.V.W.R.) of \$405.00, and a per mile charge of \$6.00, resulting in a total maximum fee for Class 3 vehicles, including the service charge, of \$465.00. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, the maximum service charge for towing services for Class 3 vehicles shall be increased from \$405.00 to \$437.00, and the per-mile charge shall be unchanged at \$6.00, resulting in an increase in the total maximum fee for Class 3 vehicles, including the service charge, from \$465.00 to \$497.00.

The current rates at N.J.A.C. 19:9-3.1(a)2iii set forth fees for services to Class 2 or Class 3 vehicles of \$41.00 for connecting air lines and \$41.00 for connecting lights; \$73.50 for disconnecting drive shaft on all trucks; \$65.00 per axle for removing an axle; and \$73.50 for removing an air scoop. The Authority has determined that an increase is warranted for the reasons



set forth above. Therefore, fees for services to Class 2 or Class 3 vehicles shall be increased from \$41.00 to \$50.00 for connecting air lines and from \$41.00 to \$50.00 for connecting lights. The fees for disconnecting a drive shaft on all trucks (\$73.50), removing an axle (\$65.00), and removing an air scoop (\$73.50) shall remain unchanged.

The current rates at N.J.A.C. 19:9-3.1(a)3 set forth winching and wrecking fees of \$151.00 per hour for a light wrecker, and \$246.00 per hour for a heavy wrecker. The Authority has determined that an increase is warranted for the reasons set forth above and to conform with current market rates. Therefore, fees for winching and wrecking at N.J.A.C. 19:9-3.1(a)3 will be increased from \$151.00 to \$300.00 per hour for a light and medium wrecker and from \$246.00 to \$525.00 per hour for a heavy wrecker.

The current rates at N.J.A.C. 19:9-3.1(a)4 set forth hourly rates for specialized equipment for routine towing services, including: (i) \$438.00 per hour for equipment, including, but not limited to, Oshkosh box trailer with tractor; and (ii) \$788.00 per hour for Rotator 60-ton capacity and up, and for 50-ton construction crane. The Authority has determined, for the reasons set forth above, to increase from \$788.00 to \$1,095.00 the per hour charge for a Rotator 60-ton capacity and up. The rule is further amended to eliminate the charge for a 50-ton construction crane.

The current rates at N.J.A.C. 19:9-3.1(a)5 set forth hourly rates covering various equipment listed for extra heavy duty towing and recovery services, including: (i) \$788.00 per hour for a 60-ton rotator; and (ii) \$788.00 per hour for 50-ton construction crane. The current rates also set labor rates as follows: (i) \$162.00 per hour for Supervisor (Wreck Master); (ii) \$108.00 per hour for Tech Labor; and (iii) \$81.00 per hour for Manual Labor. To conform with the proposed amendment for N.J.A.C. 19:9-3.1(a)4, the current rate for a 60-ton rotator shall be increased from \$788.00 to \$1,095.00 per hour, and the current rate for a 50-ton construction crane shall be

eliminated. Additionally, for the reasons stated above, the Authority has determined to increase labor rates as follows: from \$162.00 to \$225.00 per hour for Supervisor (Wreck Master); from \$108.00 to \$125.00 per hour for Tech Labor; and from \$81.00 to \$100.00 per hour for Manual Labor.

The current rates at N.J.A.C. 19:9-3.1(b) set forth storage rates charged by Authority-authorized companies, including free storage of 12 hours for all vehicles. The Authority has determined to add a section – N.J.A.C. 19:9-3.1(b)4 – to establish storage rates for cargo, crash debris, load storage or vehicle components of \$43.00 per 10 foot by 20 foot space per calendar day.

The current rates at N.J.A.C. 19:9-3.2(a)1, road service rates governing Class 1 vehicles on the New Jersey Turnpike, set forth a service charge of \$81.00. The current rates at N.J.A.C. 19:9-3.2(a)7, for tire repair/replacement services for trucks and buses on the New Jersey Turnpike, set forth a maximum service charge of \$168.00, and maximum labor rate of \$101.00 per hour. The charge for an additional tire change on the New Jersey Turnpike is \$33.50 for each tire change beyond the first tire change. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, road service rates at N.J.A.C. 19:9-3.2(a)1 governing Class 1 vehicles on the New Jersey Turnpike will increase from \$81.00 to \$109.50. The maximum service charge at N.J.A.C. 19:9-3.2(a)7 for tire repair/replacement services for trucks and buses on the New Jersey Turnpike will increase from \$168.00 to \$196.00, and the maximum labor rate will increase from \$101.00 per hour to \$118.00 per hour. The charge for an additional tire change on the New Jersey Turnpike will increase from \$33.50 to \$39.00 for each tire change beyond the first tire change.

The current rates at N.J.A.C. 19:9-3.2(b)1, road service rates governing Class 1 vehicles on the Garden State Parkway, set forth a service charge of \$81.00, and the current rates at N.J.A.C. 19:9-3.2(b)7, tire repair/replacement services for trucks and buses on the Garden State Parkway, provide for a maximum service charge of \$168.00, maximum labor rate of \$101.00 per hour, and a charge for an additional tire change on the Garden State Parkway of \$33.50 for each tire change beyond the first tire change. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, road service rates at N.J.A.C. 19:9-3.2(b)1 governing the service charge for Class 1 vehicles on the Garden State Parkway shall increase from \$81.00 to \$109.50; the maximum service charge for tire repair/replacement services at N.J.A.C. 19:9-3.2(b)7, for trucks and buses on the Garden State Parkway, will increase from \$168.00 to \$196.00, and the maximum labor rate will increase from \$101.00 per hour to \$118.00 per hour. The charge for an additional tire change on the Garden State Parkway will increase from \$33.50 to \$39.00 for each tire change beyond the first tire change.

#### **Subchapter 4. Inspection and Obtaining of Authority Records**

The Authority proposes to amend its rules at N.J.A.C. 19:9-4.1 and 4.2 to include website addresses for requesting and obtaining Authority records.

#### **Subchapter 5. Licenses, Permits and Waivers**

N.J.A.C. 19:9-5.2 is amended to clarify a license to cross (LTC) provides access to the Roadway or Authority property for utility purposes only. It is further amended to clarify the final discretion of the Chief Engineer in the application process, and to add two new sections clarifying that an LTC conveys no interest in land, and that licensees are responsible for costs associated with moving facilities or equipment impeding or interfering with Roadway improvements or projects.

N.J.A.C. 19:9–5.3 is amended to increase the application fee for an LTC to reflect increased costs for evaluation. The fee has not increased since 1998 and did not previously reflect the now-routine use of outside consultants to review all LTC applications.

N.J.A.C. 19:9–5.6 is amended to require a film permit for the use of a drone to film on or above the Roadway or Authority property.

N.J.A.C. 19:9-5.7 is amended to reflect the Director of Law as the contact for a Certificate of Registration.

N.J.A.C. 19:9-5.8 is amended to prohibit the issuance of sale permits for the sale of cannabis or related products.

N.J.A.C. 19:9-5.10 is amended to prohibit the sponsorship of a person or entity engaged in the sale of cannabis or related products.

#### **Subchapter 6. Authority Rulemaking: Petitions for Rules, Opportunity to Be Heard, and Sufficient Public Interest**

No substantive changes.

#### **Subchapter 7. Organization of the New Jersey Turnpike Authority**

This subchapter was amended to reflect changes in the titles of certain departments and positions within the Authority, including the Information Technology Services department and the Director of Law. This amendment also reflects the changes in responsibilities between departments resulting from the Authority's merging of its former Maintenance Department into its Operations Department.

#### **Subchapter 8. Debarment, Suspension, and Disqualification from Contracting**

No substantive changes.

#### **Subchapter 9. Electronic Toll Collection Monitoring System**

The Authority proposes to amend its rules at N.J.A.C. 19:9–9.1 to remove methods of capturing toll violations that the Authority does not employ.

#### **Appendix A. Contractor's Classification.**

The Authority proposes to delete Appendix A in its entirety as references to it were eliminated in N.J.A.C. 19:9–2.7.

### **Social Impact**

The proposed amendments will enhance the safety and efficiency of the Roadways by updating existing guidance and restrictions to reflect changes and technological advances in vehicle and other technology. The proposed amendments will also ensure the Authority can continue to provide safe, efficient, and reliable services to Authority patrons, employees and the public at large.

### **Economic Impact**

The Authority does not anticipate that the amendments will have a significant economic impact on the Authority's patrons beyond adjusted fees and costs for towing services and permit applications associated with the increased costs for goods and services.

### **Federal Standards Statement**

The proposed amendments to the rules do not contain any standards or requirements that exceed the standards or requirements imposed by Federal law because no Federal standards or requirements apply to the proposed amended rules.

### **Jobs Impact**

The Authority does not believe that the rules proposed for readoption with amendments will generally result in the creation or the loss of any jobs in the State other than the proposed amendments to Subchapter 3 of the rules, which may result in the addition of, or ability to maintain, employees at approximately forty-five (45) towing service provider businesses.

### **Agriculture Industry Impact**

The Authority does not believe that the proposed amendments will have any impact on the agriculture industry in New Jersey.

### **Regulatory Flexibility Analysis**

The rules proposed for readoption and the amendments herein impose compliance requirements on small businesses, as defined by the Regulatory Flexibility Act, N.J.S.A. 52:14B-16 et seq., that use the New Jersey Turnpike and Garden State Parkway to transport persons and goods through this State. In this regard, however, substantive rules regarding the control of traffic are uniformly applied to all for the protection of the traveling public. The remaining rules are generally organizational and procedural in nature and applied uniformly to all segments of the business community. By maintaining a facility which enables the expedient transportation of goods and services into and through this State, these rules ultimately inure to the benefit of small businesses utilizing the New Jersey Turnpike and Garden State Parkway.

Those small businesses seeking permits or licenses under the rules proposed to be readopted and amended will be required to apply and fees will be imposed. In addition, small

businesses – as any other applicant – which make requests for information will be charged a fee for those requests in some circumstances. Because neither the need for the Authority to regulate activity on its right of way nor the difficulty of application or information request review are directly related to the applicant's business size, no lesser requirements or exemptions are provided for small businesses. In any event, the Authority does not believe that the compliance requirements are unduly burdensome and finds that they are consistent with the legislative mandate of the Authority, as the purposes of these requirements do not vary based upon business size.

Finally, small businesses seeking to contract with the Authority under the rules proposed to be readopted and amended will be required to meet the requirements set forth herein, concerning submissions and qualifications, which are applied uniformly to meet the Authority's goals with respect to projects and/or patron services. In order to comply with these requirements, small businesses will likely need to retain the services of a certified public accountant. Nevertheless, the Authority does not believe that the compliance requirements, as discussed in the Summary above, are burdensome. Furthermore, the Authority has incorporated in its evaluation criteria for proposals the extent to which the proposer contributes to the Authority's achievement of its Small Business Enterprise objectives, which criteria is intended to minimize any adverse economic impact on small businesses. Finally, the purpose of these requirements, as the Summary above describes in detail, does not vary based upon business size and, therefore, no differentiation is provided.

### **Housing Affordability Impact Analysis**

The proposed amendments will have no impact on the affordability of housing in New Jersey, and there is no likelihood that the rules would evoke a change in the average costs

associated with housing because the proposed amendments concern the administration, operation and use of the Roadways.

### **Smart Growth Development Impact Analysis**

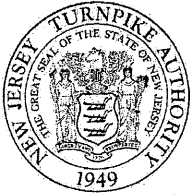
The proposed amendments will have an insignificant impact on smart growth, if any, and there is no likelihood that the proposed amendments would evoke a change in housing production in Planning Areas 1 or 2, or within designated centers, under the State Development and Redevelopment Plan because the proposed amendments concern the administration, operation and use of the Roadways.

### **Racial and Ethnic Community Criminal Justice and Public Safety Impact**

The Authority has evaluated this rulemaking and determined that it will not have an impact on pretrial detention, sentencing, probation, or parole policies concerning adults and juveniles in the State. Accordingly, no further analysis is required.



63-102-HA (Rev.4T)



# New Jersey Turnpike Authority

## Memorandum

DATE: January 4, 2024

MEMORANDUM TO: James D. Carone  
Executive Director

SUBJECT: Authorization to Settle Formal Workers' Compensation Matter -  
Allendy Jordonne v. N.J. Turnpike Authority

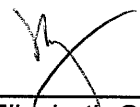
Petitioner Allendy Jordonne is a Parkway Division Maintenance Person 1, hired in August 2017. This settlement request will resolve a formal Claim Petition filed in 2022.

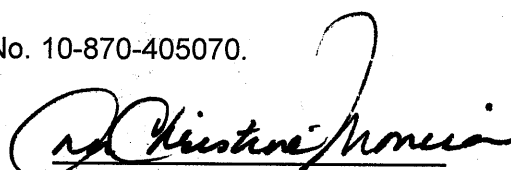
The petitioner is represented by Levinson Axelrod, P.A., located in Edison NJ. The Authority is defended by Special Counsel Neil Gallagher, Esq. of Dilworth Paxson, located in Freehold, NJ. The matter is venued in the district office of Freehold Workers' Compensation Court before the Honorable Judge Joann Downey.

The total settlement award is \$156,870.00.

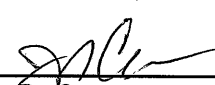
The Law Department has reviewed this matter and agrees with the recommendation of the Special Counsel, the Authority's third-party workers' compensation administrator and the Authority's Benefits Manager. Authorization is, therefore, requested to allow Special Counsel to settle this matter for the sum of **\$156,870.00**.

This settlement will be payable under Account No. 10-870-405070.

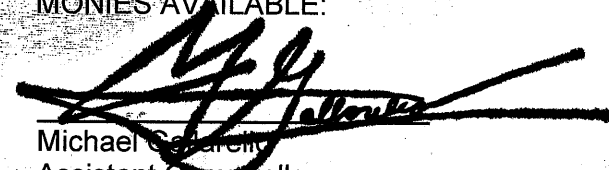
  
\_\_\_\_\_  
Mary Elizabeth Garrity  
Director of Human Resources

  
\_\_\_\_\_  
Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

  
\_\_\_\_\_  
James D. Carone  
Executive Director

MONIES AVAILABLE:

  
\_\_\_\_\_  
Michael Caparelli  
Assistant Comptroller

# Engineering

**ENGINEERING AGENDA FOR THE January 30, 2024 COMMISSION MEETING**

[illegible]

# ENGINEERING AGENDA FOR THE January 30, 2024 COMMISSION MEETING

| Comments                     | Note | Agenda Item # | Company Name<br>Item Description                                                                                                                                                                                                                                                               | Authorized Amount      |
|------------------------------|------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
|                              | F    | 012           | Order for Professional Services No. T4134<br><b>ATANE Engineers, Architects &amp; Land Surveyors, P.C.</b><br>Supervision of Construction Services for<br>Contract No. T100.652, Bridge Repairs and Resurfacing<br>Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike<br>Extension (2024) | \$1,800,000.00         |
|                              | F    | 013           | Order for Professional Services No. T4135<br><b>Tectonic Engineering Consultants, Geologists &amp; Land Surveyors DPC, Inc.</b><br>Supervision of Construction Services for<br>Contract No. T500.719, Milepost 92 Pump Station Repairs                                                         | \$830,000.00           |
| <b>TOTAL NUMBER OF ITEMS</b> | 6    |               |                                                                                                                                                                                                                                                                                                | <b>\$13,110,000.00</b> |

|                                |    |  |                                                |                         |
|--------------------------------|----|--|------------------------------------------------|-------------------------|
| <b>TOTAL COMPETITIVE ITEMS</b> | 10 |  | <b>TOTAL COMPETITIVE PROCUREMENT CONTRACTS</b> | <b>\$ 68,796,612.62</b> |
|--------------------------------|----|--|------------------------------------------------|-------------------------|

## NON-COMPETITIVE PROCUREMENT

|                                    |   |     |                                                                                                                                                                                                                                                     |                      |
|------------------------------------|---|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
|                                    | F | 014 | Supplement No. 1 to Utility Order No. 1676-P<br>Public Service Electric & Gas Co. (PSE&G)<br>Contract No. P100.476<br>Superstructure Replacement and Widening of<br>Bridge No. 158.2, GSP Bridge over Passaic River<br>US Route 46, and River Drive | \$155,000.00         |
| <b>TOTAL NON-COMPETITIVE ITEMS</b> | 1 |     | <b>TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS</b>                                                                                                                                                                                                  | <b>\$ 155,000.00</b> |

|                    |    |  |                          |                         |
|--------------------|----|--|--------------------------|-------------------------|
| <b>TOTAL ITEMS</b> | 11 |  | <b>ENGINEERING ITEMS</b> | <b>\$ 68,951,612.62</b> |
|--------------------|----|--|--------------------------|-------------------------|

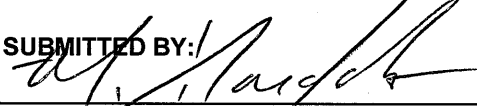
## FINAL ACCEPTANCE

|  |  |     |                                                                                                                                                      |                |
|--|--|-----|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
|  |  | 015 | Contract No. T500.358<br>Facilities Improvements to Interchange 1, MP 2.4 NB and<br>Maintenance Districts TMD 2, MP 37.0 NB and<br>TMD 3, MP 56.0 NB | \$4,052,684.34 |
|  |  |     | Contract No. T600.481A<br>Installation of Hybrid Changeable Message Signs at Various<br>Locations on the New Jersey Turnpike                         | \$200,000.00   |
|  |  |     | Contract No. A900.538<br>Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New<br>Jersey Turnpike and Milepost 0 to 172 Garden State Parkway  | \$0.00         |
|  |  |     | Contract No. A500.565<br>2020 HVAC Improvements at Various Locations                                                                                 | \$98,572.50    |
|  |  |     | Contract No. P200.626<br>Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6                                                             | \$14,634.31    |

**NOTE:**  
**BUDGET IMPACT**

**FF** Future Funded  
**FP** Subject to funding availability at the time of ordering.  
**FS** Funding subject to authorization through WRAF approval process.  
**F** Funds are available in the appropriate operating/capital budgets for the referenced procurements.

# ENGINEERING AGENDA FOR THE January 30, 2024 COMMISSION MEETING

| Comments                                                                                                     | Note | Agenda<br>Item #                                                                                                         | Company Name<br>Item Description | Authorized<br>Amount |
|--------------------------------------------------------------------------------------------------------------|------|--------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------|
| <b>RECOMMENDATION:</b> The purchases/contracts be approved as proposed.                                      |      |                                                                                                                          |                                  |                      |
| <b>APPROVED BY:</b><br>      |      | <b>SUBMITTED BY:</b><br>               |                                  |                      |
| Ann Christine Monica<br>Acting Director of Law                                                               |      | Michael Garofalo, Chief Engineer<br>January 18, 2024                                                                     |                                  |                      |
| <b>MONIES AVAILABLE:</b><br> |      | <b>CERTIFIED FOR CONSIDERATION:</b><br> |                                  |                      |
| Michael Gallarello, Assistant Comptroller                                                                    |      | James D. Carone, Executive Director                                                                                      |                                  |                      |

COMMISSION MEETING DATE: January 30, 2024

|                                                                                                                |                |                          |                   |
|----------------------------------------------------------------------------------------------------------------|----------------|--------------------------|-------------------|
| <b>Vendor Name (&amp; Location):</b>                                                                           |                |                          |                   |
| Ferreira Construction Co., Inc.<br>Branchburg, New Jersey                                                      |                |                          |                   |
| <b>Description:</b>                                                                                            |                |                          |                   |
| New Jersey Turnpike                                                                                            |                |                          |                   |
| Bridge Repairs and Resurfacing, Milepost 0 to 92<br>and the Pearl Harbor Memorial Turnpike<br>Extension (2024) |                |                          |                   |
| <b>PROCUREMENT TYPE:</b>                                                                                       |                |                          |                   |
| <input checked="" type="checkbox"/>                                                                            | Competitive    | <input type="checkbox"/> | Non-Competitive   |
| <b>SOLICITATION TYPE:</b>                                                                                      |                |                          |                   |
| <input checked="" type="checkbox"/>                                                                            | Bid            | <input type="checkbox"/> | RFP               |
| <input type="checkbox"/>                                                                                       | Sole<br>Source | <input type="checkbox"/> | Other             |
| <input type="checkbox"/>                                                                                       |                | <input type="checkbox"/> | State<br>Contract |

|                                                                                                       |                                                                 |                                     |                                                                                                   |
|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> Contract No. T100.652                                                                  |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 15,247,211.00                                                                 |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b><br>0390000005                                                                     |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                                                     |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital |                                                                 |                                     |                                                                                                   |
| FS                                                                                                    | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                              |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| FF                                                                                                    | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                                                              |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| <b>Requesting Department:</b><br>Engineering                                                          |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b><br>Michael Garofalo, P.E., Chief Engineer                                    |                                                                 |                                     |                                                                                                   |
| Publicly advertised in the Star Ledger and posted on the Authority's website on November 6, 2023      |                                                                 |                                     |                                                                                                   |

This is the second of two annual Turnpike bridge repair contracts to be awarded for the 2024 construction season. The contract is concentrated in the southern portion of the Turnpike between Milepost 0 and 92 and will perform work on 13 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement and miscellaneous substructure repairs. All work is expected to be substantially completed by December 2024.

Three bid proposals were received on December 5, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$15,247,211.00, may be compared to the Engineer's Estimate in the amount of \$16,674,786.38. The low bidder, Ferreira Construction Co., Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T100.652 be awarded to the low bidder, Ferreira Construction Co., Inc. of Branchburg, New Jersey in the amount of \$15,247,211.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.

December 18, 2023

Page 1 of 1



# New Jersey Turnpike Authority

## MEMORANDUM

December 5, 2023

TO: Michael Garofalo  
Chief Engineer

RE: Contract No. T100.652  
Bridge Repairs and Resurfacing, Milepost 0 to 92,  
and the Pearl Harbor Memorial Turnpike Extension (2024)

On December 5, 2023 the following proposals were received:

- |                                                   |                 |
|---------------------------------------------------|-----------------|
| 1. Ferreira Construction Co. Inc., Branchburg, NJ | \$15,247,211.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ        | \$18,999,000.00 |
| 3. IEW Construction Group Inc., Hamilton, NJ      | \$20,973,613.84 |

December 5, 2023

The Engineer's Estimate for this Contract is \$16,674,786.38

TO: Michael Garofalo  
Chief Engineer

David M. Siegler  
Manager, Contracts

RE: Contract No. T100.652

Bridge Repairs and Resurfacing, Milepost 0 to 92,  
and the Pearl Harbor Memorial Turnpike Extension (2024)

cc: Ann Christine Monica, Acting Director of Law  
Alex Lawrason, HNTB Corporation

- |                                                   |                 |
|---------------------------------------------------|-----------------|
| 1. Ferreira Construction Co. Inc., Branchburg, NJ | \$15,247,211.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ        | \$18,999,000.00 |
| 3. IEW Construction Group Inc., Hamilton, NJ      | \$20,973,613.84 |

December 5, 2023

The Engineer's Estimate for this Contract is \$16,674,786.38

TO: Michael Garofalo  
Chief Engineer

RE: Contract No. T100.652

Bridge Repairs and Resurfacing, Milepost 0 to 92,  
and the Pearl Harbor Memorial Turnpike Extension (2024)

cc: Ann Christine Monica, Acting Director of Law  
Alex Lawrason, HNTB Corporation

- |                                                   |                 |
|---------------------------------------------------|-----------------|
| 1. Ferreira Construction Co. Inc., Branchburg, NJ | \$15,247,211.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ        | \$18,999,000.00 |
| 3. IEW Construction Group Inc., Hamilton, NJ      | \$20,973,613.84 |

COMMISSION MEETING DATE: January 30, 2024

|                                                                                                                   |                                          |                                                                                                   |                                             |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>Ferreira Construction Co., Inc.<br>Branchburg, New Jersey                 |                                          | <b>Number:</b> Contract No. P100.653                                                              |                                             |
| <b>Description:</b><br><br>Garden State Parkway<br><br>Bridge Repairs and Resurfacing<br>Milepost 0 to 126 (2024) |                                          | <b>Total Amount:</b> \$ 10,587,472.00                                                             |                                             |
|                                                                                                                   |                                          | <b>Budget Code:</b><br>0390002003                                                                 |                                             |
|                                                                                                                   |                                          | <b>Contract Term (Including Options, if any):</b>                                                 |                                             |
|                                                                                                                   |                                          |                                                                                                   |                                             |
| <b>PROCUREMENT TYPE:</b>                                                                                          |                                          | <b>Funding Source:</b>                                                                            |                                             |
| <input checked="" type="checkbox"/> Competitive                                                                   | <input type="checkbox"/> Non-Competitive | <input type="checkbox"/> Operating                                                                | <input checked="" type="checkbox"/> Capital |
| <b>SOLICITATION TYPE:</b>                                                                                         |                                          |                                                                                                   |                                             |
| <input checked="" type="checkbox"/> Bid                                                                           | <input type="checkbox"/> RFP             | <input type="checkbox"/> FS                                                                       | <input checked="" type="checkbox"/> F       |
| <input type="checkbox"/> Sole Source                                                                              | <input type="checkbox"/> Other           | <input type="checkbox"/> FF                                                                       | <input type="checkbox"/> FP                 |
|                                                                                                                   |                                          | <b>Requesting Department:</b><br>Engineering                                                      |                                             |
|                                                                                                                   |                                          | <b>Director/Manager:</b><br>Michael Garofalo, P.E., Chief Engineer                                |                                             |
|                                                                                                                   |                                          | Publicly advertised in the Star Ledger and posted on the Authority's website on November 2, 2023. |                                             |

This is the second of two annual Parkway bridge repair contracts to be awarded for the 2024 construction season. The contract is concentrated in the southern portion of the Parkway from Milepost 0 to 126 and will perform work on 18 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement and miscellaneous substructure repairs. All work is expected to be substantially completed by November 2024.

Three bid proposals were received on November 30, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$10,587,472.00 may be compared to the second low bidder in the amount of \$11,875,000.00. The bids were significantly lower than the Engineer's Estimate in the amount of \$12,137,938.00 likely due to the low bidder's familiarity with traffic control requirements. The low bidder, Ferreira Construction Co., Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P100.653 be awarded to the low bidder, Ferreira Construction Co., Inc. of Branchburg, New Jersey in the amount of \$10,587,472.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.

December 21, 2023

Page 1 of 1





# New Jersey Turnpike Authority

## MEMORANDUM

November 30, 2023

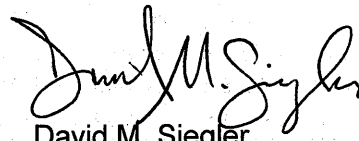
TO: Michael Garofalo  
Chief Engineer

RE: Contract No. P100.653  
Bridge Repairs and Resurfacing  
Milepost 0 to 126 (2024)

On November 30, 2023 the following proposals were received:

|                                                   |                 |
|---------------------------------------------------|-----------------|
| 1. Ferreira Construction Co. Inc., Branchburg, NJ | \$10,587,472.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ        | \$11,875,000.00 |
| 3. IEW Construction Group Inc., Hamilton, NJ      | \$12,656,277.28 |

The Engineer's Estimate for this Contract is \$12,137,938.00

  
David M. Siegler  
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law  
Donna Manuelli, Chief Financial Officer  
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: January 30, 2024

|                                                                                                    |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--|--|---------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------|---------|
| <b>Vendor Name (&amp; Location):</b>                                                               |                                                                 |  |  | <b>Number:</b> Contract No. P200.684              |                                                                                                   |                                     |         |
| C.J. Hesse, Inc.<br>Atlantic Highlands, New Jersey                                                 |                                                                 |  |  | <b>Total Amount:</b> \$ 25,959,019.62             |                                                                                                   |                                     |         |
| <b>Description:</b>                                                                                |                                                                 |  |  | <b>Budget Code:</b>                               |                                                                                                   |                                     |         |
| Garden State Parkway                                                                               |                                                                 |  |  | 0390038008                                        |                                                                                                   |                                     |         |
| Roadway Resurfacing<br>Milepost 0 to 126 Section 7 (2024)                                          |                                                                 |  |  | <b>Contract Term (Including Options, if any):</b> |                                                                                                   |                                     |         |
|                                                                                                    |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
| <b>Funding Source:</b>                                                                             |                                                                 |  |  | <input type="checkbox"/>                          | Operating                                                                                         | <input checked="" type="checkbox"/> | Capital |
| FS                                                                                                 | Funding subject to authorization through WRAF approval process. |  |  | F                                                 | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |                                     |         |
| <input type="checkbox"/>                                                                           |                                                                 |  |  | <input checked="" type="checkbox"/>               |                                                                                                   |                                     |         |
| FF                                                                                                 | Future Funded                                                   |  |  | FP                                                | Subject to funding availability at the time of ordering.                                          |                                     |         |
| <input type="checkbox"/>                                                                           |                                                                 |  |  | <input type="checkbox"/>                          |                                                                                                   |                                     |         |
| <b>Requesting Department:</b>                                                                      |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
| Engineering                                                                                        |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
| <b>Director/Manager:</b>                                                                           |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
| Michael Garofalo, P.E., Chief Engineer                                                             |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
| Publicly advertised in the Star Ledger and posted on the Authority's website on November 21, 2023. |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |

|                                     |             |                          |                 |
|-------------------------------------|-------------|--------------------------|-----------------|
| <b>PROCUREMENT TYPE:</b>            |             |                          |                 |
| <input checked="" type="checkbox"/> | Competitive | <input type="checkbox"/> | Non-Competitive |
| <b>SOLICITATION TYPE:</b>           |             |                          |                 |
| <input checked="" type="checkbox"/> | Bid         | <input type="checkbox"/> | RFP             |
| <input type="checkbox"/>            | Sole Source | <input type="checkbox"/> | Other           |
| <input type="checkbox"/>            |             | <input type="checkbox"/> | State Contract  |

This contract will provide for pavement removal and resurfacing of bituminous asphalt surface course pavement with warm mix asphalt and asphalt rubber open graded friction course along the Northbound and Southbound Parkway mainline including shoulders, interchange and service area ramps, tolls plazas and other incidental work between Milepost 0 and 126 in Cape May, Atlantic, Burlington, Ocean, Monmouth and Middlesex Counties. All work is expected to be substantially completed by July 2025.

Five bid proposals were received on December 19, 2023, for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$25,959,019.62 may be compared to the second low bidder in the amount of \$28,334,469.69. The low bid was significantly lower than the Engineer's Estimate in the amount of \$33,752,750.00 likely due to the low bidder's continuous presence in the region and ability to self-produce all asphalt mixes for the project. Engineering Department representatives confirmed with the low bidder that they can perform at the bid prices. The low bidder, C.J. Hesse, Inc., has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P200.684 be awarded to the low bidder, C.J. Hesse, Inc. of Atlantic Highlands, New Jersey in the amount of \$25,959,019.62. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

December 19, 2023

TO: Michael Garofalo  
Chief Engineer

RE: Contract No. P200.684  
Roadway Resurfacing  
Milepost 0 to 126 Section 7 (2024)

On December 19, 2023 the following proposals were received:

|                                                    |                 |
|----------------------------------------------------|-----------------|
| 1. C.J. Hesse, Inc., Atlantic Highlands, NJ        | \$25,959,019.62 |
| 2. Stavola Contracting Co., Inc., Tinton Falls, NJ | \$28,334,469.69 |
| 3. Earle Asphalt Company, Farmingdale, NJ          | \$28,513,513.13 |
| 4. D'Annunzio & Sons, Inc., South Plainfield, NJ   | \$33,797,000.00 |
| 5. Crisdel Group, Inc., South Plainfield, NJ       | \$36,771,685.00 |

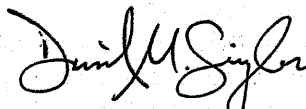
December 19, 2023

The Engineer's Estimate for this Contract is \$33,752,750.00

TO: Michael Garofalo  
Chief Engineer

RE: Contract No. P200.684  
Roadway Resurfacing  
Milepost 0 to 126 Section 7 (2024)

cc: Ann Christine Monica, Acting Director of Law  
Alex Lawrason, HNTB Corporation

  
David M. Siegler  
Manager, Contracts

|                                                    |                 |
|----------------------------------------------------|-----------------|
| 1. C.J. Hesse, Inc., Atlantic Highlands, NJ        | \$25,959,019.62 |
| 2. Stavola Contracting Co., Inc., Tinton Falls, NJ | \$28,334,469.69 |
| 3. Earle Asphalt Company, Farmingdale, NJ          | \$28,513,513.13 |
| 4. D'Annunzio & Sons, Inc., South Plainfield, NJ   | \$33,797,000.00 |
| 5. Crisdel Group, Inc., South Plainfield, NJ       | \$36,771,685.00 |

December 19, 2023

The Engineer's Estimate for this Contract is \$33,752,750.00

TO: Michael Garofalo  
Chief Engineer

RE: Contract No. P200.684  
Roadway Resurfacing  
Milepost 0 to 126 Section 7 (2024)

cc: Ann Christine Monica, Acting Director of Law  
Alex Lawrason, HNTB Corporation

|                                                    |                 |
|----------------------------------------------------|-----------------|
| 1. C.J. Hesse, Inc., Atlantic Highlands, NJ        | \$25,959,019.62 |
| 2. Stavola Contracting Co., Inc., Tinton Falls, NJ | \$28,334,469.69 |
| 3. Earle Asphalt Company, Farmingdale, NJ          | \$28,513,513.13 |
| 4. D'Annunzio & Sons, Inc., South Plainfield, NJ   | \$33,797,000.00 |
| 5. Crisdel Group, Inc., South Plainfield, NJ       | \$36,771,685.00 |

COMMISSION MEETING DATE: January 30, 2024

|                                                                                                    |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--|--|---------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------|---------|
| <b>Vendor Name (&amp; Location):</b>                                                               |                                                                 |  |  | <b>Number:</b> T500.719                           |                                                                                                   |                                     |         |
| RML Construction, Inc.<br>Carlstadt, New Jersey                                                    |                                                                 |  |  | <b>Total Amount:</b> \$ 3,892,910.00              |                                                                                                   |                                     |         |
| <b>Description:</b>                                                                                |                                                                 |  |  | <b>Budget Code:</b>                               |                                                                                                   |                                     |         |
| New Jersey Turnpike                                                                                |                                                                 |  |  | 040C00038                                         |                                                                                                   |                                     |         |
| Milepost 92 Pump Station Repairs                                                                   |                                                                 |  |  | <b>Contract Term (Including Options, if any):</b> |                                                                                                   |                                     |         |
|                                                                                                    |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
| <b>Funding Source:</b>                                                                             |                                                                 |  |  | <input type="checkbox"/>                          | Operating                                                                                         | <input checked="" type="checkbox"/> | Capital |
| FS                                                                                                 | Funding subject to authorization through WRAF approval process. |  |  | F                                                 | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |                                     |         |
| <input type="checkbox"/>                                                                           |                                                                 |  |  | <input checked="" type="checkbox"/>               |                                                                                                   |                                     |         |
| FF                                                                                                 | Future Funded                                                   |  |  | FP                                                | Subject to funding availability at the time of ordering.                                          |                                     |         |
| <input type="checkbox"/>                                                                           |                                                                 |  |  | <input type="checkbox"/>                          |                                                                                                   |                                     |         |
| <b>Requesting Department:</b>                                                                      |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
| Engineering                                                                                        |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
| <b>Director/Manager:</b>                                                                           |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
| Michael Garofalo, P.E., Chief Engineer                                                             |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |
| Publicly advertised in the Star Ledger and posted on the Authority's website on November 21, 2023. |                                                                 |  |  |                                                   |                                                                                                   |                                     |         |

|                                     |             |                          |                 |
|-------------------------------------|-------------|--------------------------|-----------------|
| <b>PROCUREMENT TYPE:</b>            |             |                          |                 |
| <input checked="" type="checkbox"/> | Competitive | <input type="checkbox"/> | Non-Competitive |
| <b>SOLICITATION TYPE:</b>           |             |                          |                 |
| <input checked="" type="checkbox"/> | Bid         | <input type="checkbox"/> | RFP             |
| <input type="checkbox"/>            | Sole Source | <input type="checkbox"/> | Other           |
| <input type="checkbox"/>            |             | <input type="checkbox"/> | State Contract  |

This contract will provide for the installation of replacement stormwater pump system equipment including natural gas fired engines, vertical drive pumps, and enhanced controls and communications equipment; renovation of the pump station building; and restoration of the drainage basin at Milepost 92. The stormwater pump system was procured through agenda item No. 045-02-2023 and will be installed as part of this contract. All work is expected to be substantially completed by July 2025.

Two bid proposals were received on December 19, 2023, for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$3,892,910.00, may be compared to the Engineer's Estimate in the amount of \$3,586,828.00. The low bidder, RML Construction, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T500.719 be awarded to the low bidder, RML Construction, Inc. of Carlstadt, New Jersey in the amount of \$3,892,910.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

December 19, 2023

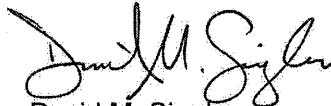
TO: Michael Garofalo  
Chief Engineer

RE: Contract No. T500.719  
Milepost 92 Pump Station Repairs

On December 19, 2023 the following proposals were received:

- |                                          |                |
|------------------------------------------|----------------|
| 1. RML Construction, Inc., Carlstadt, NJ | \$3,892,910.00 |
| 2. ACP Contracting Inc, Fairfield, NJ    | \$5,978,760.73 |

The Engineer's Estimate for this Contract is \$3,586,828.00

  
David M. Siegler  
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law  
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: January 30, 2024

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                                                                           |                                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>H2M Associates, Inc./H2M Architects & Engineers, Inc.,<br>Parsippany, NJ<br>Gannett Fleming, Inc., East Brunswick, NJ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | <b>Number:</b> Order for Professional Services No. T4031-1<br>Order for Professional Services No. P4033-1 |                                                                                                   |
| <b>Description:</b><br>New Jersey Turnpike and Garden State Parkway<br><br>Order for Professional Services No. T4031-1<br>Design Services for Contract Nos. T500.707<br>Construction of Storage Building at TMD-5, Milepost 80.7; T500.708, Construction of Pre-Engineered Metal Building at TMD-3, Milepost 56.6; and T500.709<br>Construction of Pre-Engineered Metal Building at TMD-9, Milepost N5.9<br><br>and<br><br>Order for Professional Services No. P4033-1<br>Design Services for Contract Nos. P500.786<br>Construction of Pre-Engineered Metal Building at PMD-3, Milepost 67.7, and PMD-5, Milepost 116; and P500.787, Construction of Pre-Engineered Metal Building at PMD-7, Milepost 156, and PMD-8 Milepost 164.1 |  | <b>Total Amount:</b> OPS No. T4031-1 - \$1,610,000.00<br>OPS No. P4033-1 - \$1,990,000.00                 |                                                                                                   |
| <b>PROCUREMENT TYPE:</b><br><input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | <b>Budget Code:</b><br>0390012020 / 4000014000                                                            |                                                                                                   |
| <b>SOLICITATION TYPE:</b><br><input type="checkbox"/> Bid <input checked="" type="checkbox"/> RFP <input type="checkbox"/> State Contract<br><input type="checkbox"/> Sole Source <input type="checkbox"/> Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | <b>Contract Term (Including Options, if any):</b>                                                         |                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | <b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital     |                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | FS                                                                                                        | Funding subject to authorization through WRAF approval process.                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | <input type="checkbox"/>                                                                                  | F                                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | <input checked="" type="checkbox"/>                                                                       | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | FF                                                                                                        | Future Funded                                                                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | <input checked="" type="checkbox"/>                                                                       | FP                                                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | <input type="checkbox"/>                                                                                  | Subject to funding availability at the time of ordering.                                          |
| <b>Requesting Department:</b><br>Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                                                                                           |                                                                                                   |
| <b>Director/Manager:</b><br>Michael Garofalo, P.E., Chief Engineer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                                           |                                                                                                   |
| Posted on the Authority's website on November 15, 2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                                                                                                           |                                                                                                   |

Through this single procurement process the Authority will select two consultants to furnish engineering services for the preparation of construction contract plans for the construction of various buildings along the New Jersey Turnpike and the Garden State Parkway.

The engineering services associated with OPS No. T4031-1 will provide design services for the preparation of contract plans for the construction of various buildings at Maintenance Districts along the New Jersey Turnpike and OPS No. P4033-1 will provide design services for the preparation of contract plans for the construction of various buildings at Maintenance Districts along the Garden State Parkway.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and twenty-one (21) engineering firms were prequalified and eligible under Profile Code A060, Architecture: New. Four firms submitted EOIs by the closing date of December 18, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms: 1) Gannett Fleming, Inc.; 2) H2M Associates, Inc./H2M Architects & Engineers, Inc.; and 3) Paulus, Sokolowski and Sartor, LLC. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. A review of the Fee Proposal of the highest technically ranked firm, Gannett Fleming, Inc., for OPS No. P4033-1 (in accordance with the Solicitation for EOIs), resulted in acceptance of their original Fee Proposal. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, H2M Associates, Inc./H2M Architects & Engineers, Inc., for OPS No. T4031 (in accordance with the Solicitation for EOIs) resulted in acceptance of their original Fee Proposal. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4031-1 be issued to the firm of H2M Associates, Inc./H2M Architects & Engineers, Inc. of Parsippany, New Jersey, not to exceed the amount of \$1,610,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.8 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. P4033-1 be issued to the firm of Gannett Fleming, Inc. of East Brunswick, New Jersey, not to exceed the amount of \$1,990,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.77 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

It is, therefore, recommended that Order for Professional Services No. T4031-1 be issued to the firm of H2M Associates, Inc./H2M Architects & Engineers, Inc. of Parsippany, New Jersey, not to exceed the amount of \$1,610,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.8 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. P4033-1 be issued to the firm of Gannett Fleming, Inc. of East Brunswick, New Jersey, not to exceed the amount of \$1,990,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.77 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

It is, therefore, recommended that Order for Professional Services No. T4031-1 be issued to the firm of H2M Associates, Inc./H2M Architects & Engineers, Inc. of Parsippany, New Jersey, not to exceed the amount of \$1,610,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.8 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. P4033-1 be issued to the firm of Gannett Fleming, Inc. of East Brunswick, New Jersey, not to exceed the amount of \$1,990,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.77 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

It is, therefore, recommended that Order for Professional Services No. T4031-1 be issued to the firm of H2M Associates, Inc./H2M Architects & Engineers, Inc. of Parsippany, New Jersey, not to exceed the amount of \$1,610,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.8 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

COMMISSION MEETING DATE: January 30, 2024

|                                                                                                                                                                                      |                                          |                                                                    |                                                                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>Boswell Engineering<br>South Hackensack, New Jersey                                                                                          |                                          | <b>Number:</b> Order for Professional Services No. P4066           |                                                                                                                                       |
| <b>Description:</b><br><br>Garden State Parkway<br><br>Supervision of Construction Services for<br>Contract No. P200.684, Roadway Resurfacing<br>Milepost 0 to 126, Section 7 (2024) |                                          | <b>Total Amount:</b> \$ 3,470,000.00                               |                                                                                                                                       |
|                                                                                                                                                                                      |                                          | <b>Budget Code:</b><br>0390038008                                  |                                                                                                                                       |
|                                                                                                                                                                                      |                                          | <b>Contract Term (Including Options, if any):</b>                  |                                                                                                                                       |
|                                                                                                                                                                                      |                                          |                                                                    |                                                                                                                                       |
| <b>PROCUREMENT TYPE:</b>                                                                                                                                                             |                                          | <b>Funding Source:</b>                                             |                                                                                                                                       |
| <input checked="" type="checkbox"/> Competitive                                                                                                                                      | <input type="checkbox"/> Non-Competitive | <input type="checkbox"/> Operating                                 | <input checked="" type="checkbox"/> Capital                                                                                           |
| <b>SOLICITATION TYPE:</b>                                                                                                                                                            |                                          |                                                                    |                                                                                                                                       |
| <input type="checkbox"/> Bid                                                                                                                                                         | <input checked="" type="checkbox"/> RFP  | <input type="checkbox"/> F                                         | <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/> Sole Source                                                                                                                                                 | <input type="checkbox"/> Other           | <input type="checkbox"/> FF                                        | <input type="checkbox"/> Future Funded                                                                                                |
|                                                                                                                                                                                      |                                          | <b>Requesting Department:</b><br>Engineering                       |                                                                                                                                       |
|                                                                                                                                                                                      |                                          | <b>Director/Manager:</b><br>Michael Garofalo, P.E., Chief Engineer |                                                                                                                                       |
|                                                                                                                                                                                      |                                          | Posted on the Authority's website on October 11, 2023              |                                                                                                                                       |

This Order for Professional Services will provide supervision of construction services for Contract No. P200.684, Roadway Resurfacing, Milepost 0 to 126, Section 7 (2024). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-nine (59) engineering firms were prequalified and eligible under Profile Codes: B153, Roadway Construction Inspection and B154, Roadway Resurfacing Inspection. Two firms submitted EOIs by the closing date of November 1, 2023.

In accordance with N.J.A.C. 19:9-2.8, since there were only two EOIs received, both of which were deemed complete, the Review Committee did not evaluate the EOIs and both firms received a Request for Technical and Fee Proposals. The Technical and Fee Proposals were received from both firms on December 1, 2023. Based on the Review Committee's review of the Technical Proposals, the ranking of the firms are: 1) Boswell Engineering and 2) MAKs Engineers, PC. The fee submitted by Boswell Engineering has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4066 be issued to the firm of Boswell Engineering of South Hackensack, New Jersey, in an amount not to exceed \$3,470,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

December 18, 2023

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COMMISSION MEETING DATE: January 30, 2024

|                                                                                                                                                                                                                                                                           |  |                                                                                                       |                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>BEM Systems, Inc.<br>Madison, New Jersey                                                                                                                                                                                          |  | <b>Number:</b> Order for Professional Services No. P4114                                              |                                                                                                                                         |
| <b>Description:</b><br><br>Garden State Parkway<br><br>Environmental Compliance Services at the Whitney Houston (formerly Vaux Hall) Larry Doby (formerly Brookdale North) Connie Chung (formerly Brookdale South) and James Gandolfini (formerly Montvale) Service Areas |  | <b>Total Amount:</b> \$ 1,770,000.00                                                                  |                                                                                                                                         |
|                                                                                                                                                                                                                                                                           |  | <b>Budget Code:</b><br>010-00-850-446050                                                              |                                                                                                                                         |
|                                                                                                                                                                                                                                                                           |  | <b>Contract Term (Including Options, if any):</b><br>Five (5) Years                                   |                                                                                                                                         |
|                                                                                                                                                                                                                                                                           |  | <b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital |                                                                                                                                         |
|                                                                                                                                                                                                                                                                           |  | FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.           | F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
|                                                                                                                                                                                                                                                                           |  | FF <input type="checkbox"/> Future Funded                                                             | FP <input type="checkbox"/> Subject to funding availability at the time of ordering.                                                    |
| <b>PROCUREMENT TYPE:</b><br><input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive                                                                                                                                                      |  | <b>Requesting Department:</b><br>Engineering                                                          |                                                                                                                                         |
| <b>SOLICITATION TYPE:</b><br><input type="checkbox"/> Bid <input checked="" type="checkbox"/> RFP <input type="checkbox"/> State Contract<br><input type="checkbox"/> Sole Source <input type="checkbox"/> Other                                                          |  | <b>Director/Manager:</b><br>Michael Garofalo, P.E., Chief Engineer                                    |                                                                                                                                         |
|                                                                                                                                                                                                                                                                           |  | Posted on the Authority's website on October 25, 2023                                                 |                                                                                                                                         |

This OPS will provide for professional services of an environmental engineering consultant to provide groundwater compliance monitoring, reporting and required remedial investigations/remedial actions at the Whitney Houston (formerly Vaux Hall), Larry Doby (formerly Brookdale North), Connie Chung (formerly Brookdale South) and James Gandolfini (formerly Montvale) Service Areas on the Garden State Parkway. All services will be performed in accordance with current New Jersey Department of Environmental Protection regulations. The term of the OPS is 5 years.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and twenty-one (21) engineering firms were prequalified and eligible under Profile Codes: C195, Soil and Groundwater Remediation Investigations; C196, Soil and Groundwater Remediation Design; and C197, Remediation Systems; Operation and Maintenance. Three firms submitted EOIs by the closing date of November 22, 2023.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from all three technically ranked firms. The firms in the order of ranking are: 1) BEM Systems, Inc.; 2) CME Associates; and 3) D&B Engineers and Architects, PC. The fee submitted by BEM Systems, Inc. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4114 be issued to the firm of BEM Systems, Inc. of Madison, New Jersey, in an amount not to exceed \$1,770,000.00, which is allocated as follows: \$295,000.00 for FY 2024; \$354,000.00 for FY 2025; \$354,000.00 for FY 2026; \$354,000.00 for FY 2027; \$354,000.00 for FY 2028; and \$59,000.00 for FY 2029. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.8 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 30, 2024

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|--------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b>                                                                                           |                                          | <b>Number:</b> Order for Professional Services No. P4133 |                                                                                                            |
| LiRo Engineers, Inc.<br>Edison, New Jersey                                                                                     |                                          | <b>Total Amount:</b> \$ 1,640,000.00                     |                                                                                                            |
| <b>Description:</b>                                                                                                            |                                          | <b>Budget Code:</b>                                      |                                                                                                            |
| Garden State Parkway                                                                                                           |                                          | 0390002003                                               |                                                                                                            |
| Supervision of Construction Services for<br>Contract No. P100.653, Bridge Repairs and<br>Resurfacing, Milepost 0 to 126 (2024) |                                          | <b>Contract Term (Including Options, if any):</b>        |                                                                                                            |
|                                                                                                                                |                                          |                                                          |                                                                                                            |
| <b>PROCUREMENT TYPE:</b>                                                                                                       |                                          | <b>Funding Source:</b>                                   |                                                                                                            |
| <input checked="" type="checkbox"/> Competitive                                                                                | <input type="checkbox"/> Non-Competitive | <input type="checkbox"/> Operating                       | <input checked="" type="checkbox"/> Capital                                                                |
| <b>SOLICITATION TYPE:</b>                                                                                                      |                                          | FS                                                       | Funding subject to<br>authorization<br>through WRAF<br>approval process.                                   |
| <input type="checkbox"/> Bid                                                                                                   | <input checked="" type="checkbox"/> RFP  | F                                                        | Funds are available in the<br>appropriate operating/capital<br>budgets for the referenced<br>procurements. |
| <input type="checkbox"/> Sole<br>Source                                                                                        | <input type="checkbox"/> Other           | FF                                                       | Future Funded                                                                                              |
|                                                                                                                                |                                          | FP                                                       | Subject to funding availability<br>at the time of ordering.                                                |
|                                                                                                                                |                                          | <b>Requesting Department:</b>                            |                                                                                                            |
|                                                                                                                                |                                          | Engineering                                              |                                                                                                            |
|                                                                                                                                |                                          | <b>Director/Manager:</b>                                 |                                                                                                            |
|                                                                                                                                |                                          | Michael Garofalo, P.E., Chief Engineer                   |                                                                                                            |
|                                                                                                                                |                                          | Posted on the Authority's website on October 24, 2023    |                                                                                                            |

This Order for Professional Services will provide supervision of construction services for Contract No. P100.653, Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-three (53) engineering firms were prequalified and eligible under Profile Codes: B156, Bridge Repair Inspection and B157, Bridge Deck Repair/Replacement Inspection. Six firms submitted EOIs by the closing date of November 20, 2023.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) LiRo Engineers, Inc.; 2) WSP USA Inc.; and 3) Naik Consulting Group, P.C. The fee submitted by LiRo Engineers, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4133 be issued to the firm of LiRo Engineers, Inc. of Edison, New Jersey, in an amount not to exceed \$1,640,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.15 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 30, 2024

|                                                                                                                                                                                                                                         |  |                                                                                                       |                                                                                                              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>ATANE Engineers, Architects & Land Surveyors, P.C.,<br>Edison, NJ                                                                                                                               |  | <b>Number:</b> Order for Professional Services No. T4134                                              |                                                                                                              |
| <b>Description:</b><br><br>New Jersey Turnpike<br><br>Supervision of Construction Services for<br>Contract No. T100.652, Bridge Repairs and<br>Resurfacing, Milepost 0 to 92 and the Pearl Harbor<br>Memorial Turnpike Extension (2024) |  | <b>Total Amount:</b> \$ 1,800,000.00                                                                  |                                                                                                              |
|                                                                                                                                                                                                                                         |  | <b>Budget Code:</b><br>0390000005                                                                     |                                                                                                              |
|                                                                                                                                                                                                                                         |  | <b>Contract Term (Including Options, if any):</b>                                                     |                                                                                                              |
|                                                                                                                                                                                                                                         |  | <b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital |                                                                                                              |
|                                                                                                                                                                                                                                         |  | FS Funding subject to<br>authorization<br>through WRAF<br>approval process.                           | F Funds are available in the<br>appropriate operating/capital<br>budgets for the referenced<br>procurements. |
|                                                                                                                                                                                                                                         |  | <input type="checkbox"/> FF Future Funded                                                             | <input checked="" type="checkbox"/> FP Subject to funding availability<br>at the time of ordering.           |
| <b>PROCUREMENT TYPE:</b><br><input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive                                                                                                                    |  | <b>Requesting Department:</b><br>Engineering                                                          |                                                                                                              |
| <b>SOLICITATION TYPE:</b><br><input type="checkbox"/> Bid <input checked="" type="checkbox"/> RFP <input type="checkbox"/> State<br>Sole Source <input type="checkbox"/> Other Contract                                                 |  | <b>Director/Manager:</b><br>Michael Garofalo, P.E., Chief Engineer                                    |                                                                                                              |
|                                                                                                                                                                                                                                         |  | Posted on the Authority's website on November 21, 2023                                                |                                                                                                              |

This Order for Professional Services will provide supervision of construction services for Contract No. T100.652, Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Peral Harbor Memorial Turnpike Extension (2024). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-two (52) engineering firms were prequalified and eligible under Profile Codes: B156, Bridge Repair Inspection and B157, Bridge Deck Repair/Replacement Inspection. Four firms submitted EOIs by the closing date of December 13, 2023.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) ATANE Engineers, Architects & Land Surveyors, P.C.; 2) Arora and Associates, P.C.; and 3) Remington & Vernick Engineers. The fee submitted by ATANE Engineers, Architects & Land Surveyors, P.C. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4134 be issued to the firm of ATANE Engineers, Architects & Land Surveyors, P.C. of Edison, New Jersey, in an amount not to exceed \$1,800,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.15 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 30, 2024

|                                                                                                                                                                                                                  |  |                                                                                                       |                                                                                                   |
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| <b>Vendor Name (&amp; Location):</b><br>Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc., East Brunswick, NJ                                                                              |  | <b>Number:</b> Order for Professional Services No. T4135                                              |                                                                                                   |
| <b>Description:</b><br><br>New Jersey Turnpike<br><br>Supervision of Construction Services for Contract No. T500.719, Milepost 92 Pump Station Repairs                                                           |  | <b>Total Amount:</b> \$ 830,000.00                                                                    |                                                                                                   |
|                                                                                                                                                                                                                  |  | <b>Budget Code:</b><br>040C00038                                                                      |                                                                                                   |
|                                                                                                                                                                                                                  |  | <b>Contract Term (Including Options, if any):</b>                                                     |                                                                                                   |
|                                                                                                                                                                                                                  |  | <b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital |                                                                                                   |
|                                                                                                                                                                                                                  |  | FS<br><input type="checkbox"/>                                                                        | Funding subject to authorization through WRAF approval process.                                   |
|                                                                                                                                                                                                                  |  | F<br><input checked="" type="checkbox"/>                                                              | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
|                                                                                                                                                                                                                  |  | FF<br><input type="checkbox"/>                                                                        | Future Funded                                                                                     |
|                                                                                                                                                                                                                  |  | FP<br><input type="checkbox"/>                                                                        | Subject to funding availability at the time of ordering.                                          |
| <b>PROCUREMENT TYPE:</b><br><input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive                                                                                             |  | <b>Requesting Department:</b><br>Engineering                                                          |                                                                                                   |
| <b>SOLICITATION TYPE:</b><br><input type="checkbox"/> Bid <input checked="" type="checkbox"/> RFP <input type="checkbox"/> State Contract<br><input type="checkbox"/> Sole Source <input type="checkbox"/> Other |  | <b>Director/Manager:</b><br>Michael Garofalo, P.E., Chief Engineer                                    |                                                                                                   |
|                                                                                                                                                                                                                  |  | Posted on the Authority's website on November 20, 2023                                                |                                                                                                   |

This Order for Professional Services will provide supervision of construction services for Contract No. T500.719, Milepost 92 Pump Station Repairs. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-nine (39) engineering firms were prequalified and eligible under Profile Codes: B151, Construction Management and B159, Building Construction & Renovations Inspection. Three firms submitted EOIs by the closing date of December 13, 2023.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the three technically ranked firms. The firms in the order of ranking are: 1) Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.; 2) KS Engineers, P.C.; and 3) Colliers Engineering & Design. The fee submitted by Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4135 be issued to the firm of Tectonic Engineering Consultants Geologists & Land Surveyors DPC, Inc. of East Brunswick, New Jersey, in an amount not to exceed \$830,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 30, 2024

|                                                                                                                                                        |                                                     |                                                             |                                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------|---------------------------------------------|
| <b>Vendor Name (&amp; Location):</b>                                                                                                                   |                                                     | <b>Number:</b> Utility Order No. 1676-P<br>Supplement No. 1 |                                             |
| PSE&G (Electric)<br>South Plainfield, New Jersey                                                                                                       |                                                     | <b>Total Amount:</b> \$ 155,000.00                          |                                             |
| <b>Description:</b>                                                                                                                                    |                                                     | <b>Budget Code:</b>                                         |                                             |
| Garden State Parkway                                                                                                                                   |                                                     | 39200019                                                    |                                             |
| Contract No. P100.476<br>Superstructure Replacement and Widening<br>of Bridge No. 158.2, GSP Bridge over Passaic River<br>US Route 46, and River Drive |                                                     | <b>Contract Term (Including Options, if any):</b>           |                                             |
|                                                                                                                                                        |                                                     |                                                             |                                             |
| <b>PROCUREMENT TYPE:</b>                                                                                                                               |                                                     | <b>Funding Source:</b>                                      |                                             |
| <input type="checkbox"/> Competitive                                                                                                                   | <input checked="" type="checkbox"/> Non-Competitive | <input type="checkbox"/> Operating                          | <input checked="" type="checkbox"/> Capital |
| <b>SOLICITATION TYPE:</b>                                                                                                                              |                                                     |                                                             |                                             |
| <input type="checkbox"/> Bid                                                                                                                           | <input type="checkbox"/> RFP                        | <input type="checkbox"/> Future Funded                      | <input type="checkbox"/> State Contract     |
| <input checked="" type="checkbox"/> Sole Source                                                                                                        | <input type="checkbox"/> Other                      |                                                             |                                             |
|                                                                                                                                                        |                                                     | <b>Requesting Department:</b>                               |                                             |
|                                                                                                                                                        |                                                     | Engineering                                                 |                                             |
|                                                                                                                                                        |                                                     | <b>Director/Manager:</b>                                    |                                             |
|                                                                                                                                                        |                                                     | Michael Garofalo, P.E., Chief Engineer                      |                                             |

Utility Order No. 1676-P was executed by the Executive Director on October 5, 2020 in the amount of \$410,758.16 for the removal of existing poles and aerial facilities, installation/relocation of overhead/underground communication lines, cost of materials, engineering, inspection and associated activities that will be directly impacted by the construction of Contract No. P100.476, Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive.

Supplement No. 1 to this Utility Order will reimburse Public Service Electric and Gas (PSE&G) for costs associated with unanticipated changes to the original overhead and underground relocation plan on River Drive to reduce conflicts with the contract work, and cost increases for night and weekend work. PSE&G will be compensated for cost of materials, engineering inspection and associated activities. The cost proposal of this Supplement, in the amount of \$155,000.00, was reviewed by the Engineering Department, is considered reasonable, and approval is recommended.

It is, therefore, recommended that the Executive Director be authorized to execute Supplement No. 1 to Utility Order No. 1676-P, not to exceed the amount of \$155,000.00, increasing the total authorized fee from \$410,758.16 to \$565,758.16. The Authority is required by its enabling legislation, N.J.S.A. 27:23-6, to ascertain and pay the costs of relocation or removal of any public utility facilities that the Authority deems necessary to relocate or remove in furtherance of the Authority's highway projects.

|                                                                                                                                  |                        |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------|
| <b>Vendor Name (&amp; Location):</b>                                                                                             |                        |
|                                                                                                                                  |                        |
| <b>Description:</b>                                                                                                              |                        |
| FINAL ACCEPTANCE                                                                                                                 |                        |
| T500.358 Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB   |                        |
| T600.481A Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike                        |                        |
| A900.538 Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway |                        |
| A500.565 2020 HVAC Improvements at Various Locations                                                                             |                        |
| P200.626 Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6                                                         |                        |
| <b>PROCUREMENT TYPE:</b>                                                                                                         |                        |
| <input type="checkbox"/>                                                                                                         | <b>Competitive</b>     |
| <input type="checkbox"/>                                                                                                         | <b>Non-Competitive</b> |
| <b>SOLICITATION TYPE:</b>                                                                                                        |                        |
| <input type="checkbox"/>                                                                                                         | <b>Bid</b>             |
| <input type="checkbox"/>                                                                                                         | <b>RFP</b>             |
| <input type="checkbox"/>                                                                                                         | <b>State Contract</b>  |
| <input type="checkbox"/>                                                                                                         | <b>Sole Source</b>     |
| <input type="checkbox"/>                                                                                                         | <b>Other</b>           |

|                                                   |                                                                 |                                     |                                                                                                   |
|---------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b>                                    |                                                                 |                                     |                                                                                                   |
|                                                   |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b>                              |                                                                 | <b>\$ 4,365,891.15</b>              |                                                                                                   |
| <b>Budget Code:</b>                               |                                                                 |                                     |                                                                                                   |
| <b>Various Sources</b>                            |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b> |                                                                 |                                     |                                                                                                   |
|                                                   |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                            |                                                                 | <input type="checkbox"/>            | Operating <input checked="" type="checkbox"/>                                                     |
| <input type="checkbox"/>                          | Funding subject to authorization through WRAF approval process. | <input checked="" type="checkbox"/> | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                          | Future Funded                                                   | <input type="checkbox"/>            | Subject to funding availability at the time of ordering.                                          |
| <b>Requesting Department:</b>                     |                                                                 |                                     |                                                                                                   |
| Engineering                                       |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                          |                                                                 |                                     |                                                                                                   |
| Michael Garofalo, P.E., Chief Engineer            |                                                                 |                                     |                                                                                                   |

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

| Contract No. | Contractor                      | Award Total Amount | No. of Change Orders | Additions/ Reductions | Final Total Contract Amount | Final Payment Amount |
|--------------|---------------------------------|--------------------|----------------------|-----------------------|-----------------------------|----------------------|
| T500.358     | Dobco Inc.                      | \$56,893,382.00    | 7                    | \$6,340,102.16        | \$63,233,484.16             | \$4,052,684.34       |
| T600.481A    | J. Fletcher Creamer & Son, Inc. | \$42,982,228.00    | 6                    | \$890,261.99          | \$43,872,489.99             | \$200,000.00         |
| A900.538     | Mount Construction Co., Inc.    | \$4,000,000.00     | 7 pay estimates      | (\$1,380,060.05)      | \$2,619,939.95              | \$0.00               |
| A500.565     | ACP Contracting Inc.            | \$2,949,376.00     | 1                    | \$312,143.00          | \$3,261,519.00              | \$98,572.50          |
| P200.626     | Mount Construction Co., Inc.    | \$1,463,431.00     | 1                    | (\$384,128.03)        | \$1,079,302.97              | \$14,634.31          |
| Total        |                                 |                    |                      |                       |                             | \$4,365,891.15       |

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT  
CONSTRUCTION CONTRACT PROGRESS SUMMARY**  
NOVEMBER 29, 2023 through DECEMBER 26, 2023  
JANUARY 30, 2024 Commission Meeting

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| Contract No.                                   | Description                                                                                                              | Contractor                   | Completion Date                                          | NJTA Engineers                                                                                | Contract Amounts                                                                                                       | Complete | Remarks                                                                                                                                                |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bridge Construction, Preservation and Security |                                                                                                                          |                              |                                                          |                                                                                               |                                                                                                                        |          |                                                                                                                                                        |
| P100.251                                       | Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge                           | Route 52 Constructors        | Original: 6/20/2016<br>Revised: 10/20/2016<br>Estimated: | Parsons Brinckerhoff Construction Services, Inc.<br><br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$139,723,593.95<br>Award: \$129,885,762.06<br>Eng. Est.: \$185,495,381.35<br><br>Amt. Paid: \$101,363,804.95 | 99       | Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.                                                               |
| P100.338                                       | Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143                                                       | Joseph M. Sanzari, Inc.      | Original: 8/14/2023<br>Revised:<br>Estimated: 3/15/2024  | Gannett Fleming, Inc.<br><br>Hesslein, Daniel<br>McConnell, Andrew                            | Present: \$51,504,315.51<br>Award: \$48,380,000.00<br>Eng. Est.: \$49,549,186.50<br><br>Amt. Paid: \$43,816,478.59     | 94       | Contract is approximately 7 months behind schedule. GSP mainline paving completed. An extension of time is being evaluated.                            |
| P100.476                                       | Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive | IEW Construction Group, Inc. | Original: 10/7/2025<br>Revised:<br>Estimated: 10/7/2026  | HNTB Corporation<br><br>Hesslein, Daniel<br>McConnell, Andrew                                 | Present: \$101,186,532.02<br>Award: \$99,956,375.36<br>Eng. Est.: \$78,709,634.90<br><br>Amt. Paid: \$44,890,715.29    | 45       | Contract is approximately 12 months behind schedule due to unforeseen field conditions and utility conflicts. An extension of time is being evaluated. |

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| Contract No. | Description                                                                    | Contractor              | Completion Date                                | Supervision Firm                                                       |                                                                                                                | Contract Amounts | % Complete                          | Remarks |
|--------------|--------------------------------------------------------------------------------|-------------------------|------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------|---------|
|              |                                                                                |                         |                                                | NJTA Engineers                                                         |                                                                                                                |                  |                                     |         |
| P100.511     | Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5                 | Conti Civil, LLC        | Original: 8/11/2025<br>Revised:<br>Estimated:  | Greenman-Pedersen, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew       | Present: \$61,859,467.65<br>Award: \$57,288,442.00<br>Eng. Est.: \$60,486,067.50<br>Amt. Paid: \$40,644,664.16 | 65               | Contract is on schedule.            |         |
| P100.579     | Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1 | Joseph M. Sanzari, Inc. | Original: 3/2/2026<br>Revised:<br>Estimated:   | Greenman-Pedersen, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew       | Present: \$65,245,410.99<br>Award: \$60,950,732.50<br>Eng. Est.: \$70,401,960.00<br>Amt. Paid: \$39,101,036.79 | 39               | Contract is on schedule.            |         |
| P100.583     | Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7                        | Joseph M. Sanzari, Inc. | Original: 11/24/2025<br>Revised:<br>Estimated: | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew           | Present: \$13,377,000.00<br>Award: \$13,377,000.00<br>Eng. Est.: \$19,172,909.43<br>Amt. Paid: \$0.00          | 1                | Contract is on schedule.            |         |
| P100.590     | Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5             | Earle Asphalt Company   | Original: 11/9/2023<br>Revised:<br>Estimated:  | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$18,774,518.13<br>Award: \$16,999,613.13<br>Eng. Est.: \$16,678,523.00<br>Amt. Paid: \$17,886,376.29 | 98               | Contract is substantially complete. |         |



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| Contract No. | Description                                                                                                                                   | Contractor                    | Completion Date                                          | Supervision Firm                           |                                                                                                                    | Contract Amounts | % Complete                                                                                                                                                                             | Remarks |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                                                                                               |                               |                                                          | NJTA Engineers                             |                                                                                                                    |                  |                                                                                                                                                                                        |         |
| P100.601     | Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)                                                                                      | Joseph M. Sanzari, Inc.       | Original: 11/30/2023<br>Revised:<br>Estimated: 3/30/2024 | WSP USA Inc.                               | Present: \$9,599,585.00<br>Award: \$9,599,585.00<br>Eng. Est.: \$9,948,079.00<br>Amt. Paid: \$6,468,338.21         | 69               | An extension of time is being evaluated.                                                                                                                                               |         |
| P100.602     | Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)                                                                                    | Joseph M. Sanzari, Inc.       | Original: 11/30/2023<br>Revised:<br>Estimated: 3/30/2024 | Dewberry Engineers Inc.                    | Present: \$11,143,754.69<br>Award: \$11,143,787.00<br>Eng. Est.: \$11,230,992.00<br>Amt. Paid: \$6,027,616.80      | 65               | An extension of time is being evaluated.                                                                                                                                               |         |
| P100.654     | Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)                                                                                    | IEW Construction Group, Inc.  | Original: 3/30/2025<br>Revised:<br>Estimated:            | Dewberry Engineers Inc.                    | Present: \$13,698,593.04<br>Award: \$13,698,593.04<br>Eng. Est.: \$12,368,465.00<br>Amt. Paid: \$0.00              | 0                | Contract was awarded at the December 19, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for January 22, 2024.                                                      |         |
| T100.184     | Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00 | Schiavone Construction Co.LLC | Original: 4/19/2023<br>Revised:<br>Estimated: 4/19/2024  | APTIM Environmental & Infrastructure, Inc. | Present: \$142,605,921.87<br>Award: \$138,828,000.00<br>Eng. Est.: \$114,942,175.00<br>Amt. Paid: \$124,766,882.60 | 95               | Contract is approximately 12 months behind schedule due to Authority-issued Change of Plans added to the contract and material supply issues. An extension of time is being evaluated. |         |

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| Contract No. | Description                                                                                               | Contractor                      | Completion Date                                         | Supervision Firm                                                                                |                                                                                                                   | Contract Amounts | % Complete                                                                                                                       | Remarks |
|--------------|-----------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                                                           |                                 |                                                         | NJTA Engineers                                                                                  |                                                                                                                   |                  |                                                                                                                                  |         |
| T100.512     | Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0                          | Joseph M. Sanzari, Inc.         | Original: 1/12/2023<br>Revised:<br>Estimated:           | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>McConnell, Andrew                          | Present: \$18,002,673.58<br>Award: \$17,940,145.05<br>Eng. Est.: \$20,848,038.50<br>Amt. Paid: \$17,606,947.85    | 99               | Closeout in progress.                                                                                                            |         |
| T100.523     | Bridge Deck Reconstruction, Milepost 83 to 88                                                             | D'Annunzio & Sons, Inc.         | Original: 7/15/2025<br>Revised:<br>Estimated:           | WSP USA Inc.<br>Hesslein, Daniel<br>Paternostro, Enrico                                         | Present: \$177,152,479.12<br>Award: \$172,657,000.00<br>Eng. Est.: \$203,491,155.58<br>Amt. Paid: \$87,533,104.17 | 55               | Contract is on schedule.                                                                                                         |         |
| T100.559     | Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)      | Joseph M. Sanzari, Inc.         | Original: 3/1/2023<br>Revised:<br>Estimated: 2/1/2024   | Boswell Engineering<br>Hesslein, Daniel<br>Higham, Robert                                       | Present: \$16,556,070.26<br>Award: \$15,232,198.00<br>Eng. Est.: \$15,242,727.50<br>Amt. Paid: \$14,192,820.57    | 95               | Contract is approximately 11 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated. |         |
| T100.560     | Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022) | Ferreira Construction Co., Inc. | Original: 3/31/2023<br>Revised: 8/31/2023<br>Estimated: | ATANE Engineers, Architects and Land Surveyors, P.C.<br>Hesslein, Daniel<br>Paternostro, Enrico | Present: \$16,869,819.26<br>Award: \$9,600,000.00<br>Eng. Est.: \$12,099,405.00<br>Amt. Paid: \$13,342,122.84     | 99               | Closeout in progress.                                                                                                            |         |

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| Contract No. | Description                                                                                           | Contractor                    | Completion Date                               | Supervision Firm                                                       |                                                                                                                    | % Complete | Remarks                                                                                                                           |
|--------------|-------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------|
|              |                                                                                                       |                               |                                               | NJTA Engineers                                                         | Contract Amounts                                                                                                   |            |                                                                                                                                   |
| T100.564     | Replacement of Structure No. W112.72B<br>Milepost W112.0 to W112.7                                    | PKF-Mark III, Inc.            | Original: 2/8/2027<br>Revised:<br>Estimated:  | Greenman-Pedersen, Inc.<br>Hesslein, Daniel<br>Paternostro, Enrico     | Present: \$69,630,889.00<br>Award: \$69,630,889.00<br>Eng. Est.: \$99,188,379.34<br><br>Amt. Paid: \$0.00          | 0          | Contract was awarded at the December 19, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for January 16, 2024. |
| T100.581     | Replacement of Two Waterway Piers<br>Turnpike Structure No. W115.36 and<br>Miscellaneous Improvements | PKF-Mark III, Inc.            | Original: 7/30/2027<br>Revised:<br>Estimated: | Hardesty & Hanover, LLC<br>Hesslein, Daniel<br>McConnell, Andrew       | Present: \$47,769,980.00<br>Award: \$47,769,980.00<br>Eng. Est.: \$58,023,625.00<br><br>Amt. Paid: \$0.00          | 0          | Contract was awarded at the December 19, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for January 19, 2024. |
| T100.582     | Deck Reconstruction, Milepost 98.4 to 98.7                                                            | Schiavone Construction Co.LLC | Original: 4/4/2025<br>Revised:<br>Estimated:  | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$73,066,462.16<br>Award: \$72,756,960.00<br>Eng. Est.: \$63,493,764.00<br><br>Amt. Paid: \$23,322,514.31 | 35         | Contract is on schedule.                                                                                                          |
| T100.584     | Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21                                | Joseph M. Sanzani, Inc.       | Original: 1/11/2025<br>Revised:<br>Estimated: | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>Higham, Robert    | Present: \$42,452,209.40<br>Award: \$42,120,783.50<br>Eng. Est.: \$57,118,595.50<br><br>Amt. Paid: \$21,273,977.41 | 65         | Contract is on schedule.                                                                                                          |

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| Contract No. | Description                                                                                          | Contractor                      | Completion Date                                       | Supervision Firm                                                   |                                                                                                                | Contract Amounts | % Complete                                                                                                                      | Remarks |
|--------------|------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                                                      |                                 |                                                       | NJTA Engineers                                                     |                                                                                                                |                  |                                                                                                                                 |         |
| T100.586     | Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5                       | Joseph M. Sanzani, Inc.         | Original: 10/18/2024<br>Revised:<br>Estimated:        | WSP USA Inc.<br>Hesslein, Daniel<br>Higham, Robert                 | Present: \$26,943,547.47<br>Award: \$25,985,429.90<br>Eng. Est.: \$33,747,132.95<br>Amt. Paid: \$12,111,254.53 | 50               | Contract is on schedule.                                                                                                        |         |
| T100.587     | Turnpike Deck Reconstruction, Milepost 90.0 to 91.37                                                 | Ferreira Construction Co., Inc. | Original: 7/31/2024<br>Revised:<br>Estimated:         | Greenman-Pedersen, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew   | Present: \$33,591,205.33<br>Award: \$31,472,110.00<br>Eng. Est.: \$35,258,585.00<br>Amt. Paid: \$29,846,448.92 | 91               | Contract is on schedule.                                                                                                        |         |
| T100.588     | Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1                                 | IEW Construction Group, Inc.    | Original: 11/17/2023<br>Revised:<br>Estimated:        | Dewberry Engineers Inc.<br>Hesslein, Daniel<br>Paternostro, Enrico | Present: \$20,136,533.09<br>Award: \$20,136,533.09<br>Eng. Est.: \$26,764,735.00<br>Amt. Paid: \$18,179,289.26 | 99               | Closeout in progress.                                                                                                           |         |
| T100.599     | Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023) | Joseph M. Sanzani, Inc.         | Original: 3/1/2024<br>Revised:<br>Estimated: 5/1/2024 | Boswell Engineering<br>Hesslein, Daniel<br>Higham, Robert          | Present: \$18,313,113.50<br>Award: \$17,819,148.80<br>Eng. Est.: \$15,983,478.00<br>Amt. Paid: \$8,090,229.14  | 48               | Contract is approximately 2 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated. |         |

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| Contract No.         | Description                                                                                                                                              | Contractor                      | Completion Date                                          | Supervision Firm                                                                                |  | Contract Amounts                                                                                            | % Complete | Remarks                                                                                                                           |
|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------|
|                      |                                                                                                                                                          |                                 |                                                          | NJTA Engineers                                                                                  |  |                                                                                                             |            |                                                                                                                                   |
| T100.600             | Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)                                                 | Ferreira Construction Co., Inc. | Original: 12/15/2023<br>Revised:<br>Estimated: 4/15/2024 | ATANE Engineers, Architects and Land Surveyors, P.C.<br>Hesslein, Daniel<br>Paternostro, Enrico |  | Present: \$9,783,472.00<br>Award: \$9,783,472.00<br>Eng. Est.: \$11,670,746.75<br>Amt. Paid: \$7,583,542.67 | 90         | Contract is approximately 4 months behind schedule due to unforeseen field conditions and extra work issued by the Authority.     |
| T100.616             | Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48                                                                          | Agate Construction Co., Inc.    | Original: 12/15/2025<br>Revised:<br>Estimated:           | KS Engineers, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew                                     |  | Present: \$6,027,282.00<br>Award: \$6,027,282.00<br>Eng. Est.: \$9,950,000.00<br>Amt. Paid: \$0.00          | 1          | Contract is on schedule.                                                                                                          |
| T100.651             | Bridge Repairs and Resurfacing Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)                                                      | Joseph M. Sanzari, Inc.         | Original: 3/1/2025<br>Revised:<br>Estimated:             | Boswell Engineering<br>Hesslein, Daniel<br>Higham, Robert                                       |  | Present: \$21,904,000.00<br>Award: \$21,904,000.00<br>Eng. Est.: \$16,960,298.50<br>Amt. Paid: \$0.00       | 0          | Contract was awarded at the December 19, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for January 24, 2024. |
| Roadway Improvements |                                                                                                                                                          |                                 |                                                          |                                                                                                 |  |                                                                                                             |            |                                                                                                                                   |
| A100.614             | Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2 | J. Fletcher Creamer & Son, Inc. | Original: 11/17/2023<br>Revised: 1/11/2024<br>Estimated: | LIRo Engineers, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew                                   |  | Present: \$6,074,981.52<br>Award: \$5,245,075.00<br>Eng. Est.: \$8,423,125.00<br>Amt. Paid: \$4,116,133.28  | 98         | Contract is substantially complete.                                                                                               |

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| Contract No. | Description                                                                                                                            | Contractor                         | Completion Date                                         | Supervision Firm                                                       |                                                                                                                | Contract Amounts | % Complete                                                                                                                                 | Remarks |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                                                                                        |                                    |                                                         | NJTA Engineers                                                         |                                                                                                                |                  |                                                                                                                                            |         |
| A200.764     | Guide Rail Improvements<br>New Jersey Turnpike Milepost 0 to 122<br>and Garden State Parkway<br>Milepost 0 to 172<br>Various Locations | J. Fletcher Creamer &<br>Son, Inc. | Original: 12/5/2024<br>Revised:<br>Estimated:           | M&J Engineering, P.C.<br>Hesslein, Daniel<br>Adames, Steven            | Present: \$2,774,130.00<br>Award: \$2,774,130.00<br>Eng. Est.: \$2,348,451.00<br>Amt. Paid: \$0.00             | 0                | Contract was awarded at the December 19, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for January 18, 2024.          |         |
| P200.252     | Shoulder Widening of the Garden<br>State Parkway, Milepost 30 to 35                                                                    | Midlantic Construction,<br>LLC     | Original: 9/29/2023<br>Revised:<br>Estimated:           | KS Engineers, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew            | Present: \$96,296,309.36<br>Award: \$82,831,386.38<br>Eng. Est.: \$84,522,901.35<br>Amt. Paid: \$92,729,282.06 | 98               | Contract is substantially complete.                                                                                                        |         |
| P200.578     | Garden State Parkway Service<br>Area Ramp Widening                                                                                     | D'Annunzio & Sons, Inc.            | Original: 1/31/2024<br>Revised:<br>Estimated: 9/26/2024 | Urban Engineers, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew         | Present: \$29,017,764.45<br>Award: \$27,997,000.00<br>Eng. Est.: \$38,725,763.00<br>Amt. Paid: \$15,852,416.37 | 45               | Contract is approximately 8 months behind schedule due to conflict with Service Area improvement contract at Brookdale South (Larry Doby). |         |
| P200.598     | Rehabilitation of Concrete Median<br>Barrier, Milepost 134 to 140                                                                      | Crisdel Group, Inc.                | Original: 12/20/2028<br>Revised:<br>Estimated:          | Jacobs Engineering Group<br>Inc.<br>Hesslein, Daniel<br>Higham, Robert | Present: \$64,507,212.00<br>Award: \$64,507,212.00<br>Eng. Est.: \$73,928,345.00<br>Amt. Paid: \$8,239,501.63  | 15               | Contract is on schedule.                                                                                                                   |         |

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| Contract No. | Description                                               | Contractor                | Completion Date                                         | Supervision Firm                                                                    |                                                                                                                | Contract Amounts | % Complete                                                                             | Remarks |
|--------------|-----------------------------------------------------------|---------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------|---------|
|              |                                                           |                           |                                                         | NJTA Engineers                                                                      |                                                                                                                |                  |                                                                                        |         |
| P200.604     | Culvert Repairs, Interchange 100                          | Carbro Constructors Corp. | Original: 5/27/2025<br>Revised:<br>Estimated:           | APTIM Environmental & Infrastructure, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$10,832,507.00<br>Award: \$10,832,507.00<br>Eng. Est.: \$16,613,420.00<br>Amt. Paid: \$4,714,243.67  | 48               | Contract is on schedule.                                                               |         |
| P200.609     | Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81 | Roman E & G Corp.         | Original: 4/16/2023<br>Revised:<br>Estimated:           | NAIK Consulting Group, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew                | Present: \$11,164,591.14<br>Award: \$9,440,645.37<br>Eng. Est.: \$10,502,500.00<br>Amt. Paid: \$9,692,247.61   | 99               | Closeout in progress.                                                                  |         |
| P200.636     | Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)  | Earle Asphalt Company     | Original: 9/1/2022<br>Revised: 8/11/2023<br>Estimated:  | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew                        | Present: \$22,022,578.11<br>Award: \$20,555,513.13<br>Eng. Est.: \$23,710,400.00<br>Amt. Paid: \$18,517,284.13 | 99               | Closeout in progress.                                                                  |         |
| P200.712     | Roadway Resurfacing, Milepost 0 to 126, Section 4 (2023)  | C. J. Hesse, Inc.         | Original: 12/15/2023<br>Revised:<br>Estimated: 5/1/2024 | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew                        | Present: \$34,479,019.62<br>Award: \$34,479,019.62<br>Eng. Est.: \$36,314,050.00<br>Amt. Paid: \$26,206,486.85 | 90               | Contract is approximately 5 months behind schedule due to unforeseen field conditions. |         |

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| Contract No. | Description                                                                                                                           | Contractor                    | Completion Date                                         | Supervision Firm                                                                    |                                                                                                                | Contract Amounts | % Complete               | Remarks |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|--------------------------|---------|
|              |                                                                                                                                       |                               |                                                         | NJTA Engineers                                                                      |                                                                                                                |                  |                          |         |
| P200.714     | Roadway Resurfacing, Milepost 126 to 172, Section 14 (2023)                                                                           | Stavola Contracting Co., Inc. | Original: 8/30/2024<br>Revised:<br>Estimated:           | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew                        | Present: \$23,601,469.69<br>Award: \$23,601,469.69<br>Eng. Est.: \$22,800,000.00<br>Amt. Paid: \$14,945,775.20 | 80               | Contract is on schedule. |         |
| P200.764     | Roadway Resurfacing, Maybaum Avenue and Parkway Drive Northbound, North Clinton Street and Parkway Drive Southbound                   | Stavola Contracting Co., Inc. | Original: 12/20/2023<br>Revised:<br>Estimated:          | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew                        | Present: \$944,572.69<br>Award: \$944,572.69<br>Eng. Est.: \$1,471,100.00<br>Amt. Paid: \$858,982.64           | 99               | Closeout in progress.    |         |
| T200.508     | Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2 | HBC Company Inc               | Original: 8/16/2022<br>Revised: 7/28/2023<br>Estimated: | Gannett Fleming, Inc.<br>Hesslein, Daniel<br>Fortunato, Don                         | Present: \$9,666,456.01<br>Award: \$11,683,220.00<br>Eng. Est.: \$13,489,440.00<br>Amt. Paid: \$8,895,122.66   | 99               | Closeout in progress.    |         |
| T200.569     | Roadway Lighting Repairs, Interchanges 7A & 8A                                                                                        | Daidone Electric, Inc.        | Original: 6/2/2023<br>Revised:<br>Estimated:            | APTIM Environmental & Infrastructure, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$6,948,000.00<br>Award: \$6,948,000.00<br>Eng. Est.: \$8,106,808.00<br>Amt. Paid: \$6,598,664.40     | 99               | Closeout in progress.    |         |



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| Contract No. | Description                                                                                                       | Contractor                   | Completion Date                                        | Supervision Firm                                                     |                                                                                                               | Contract Amounts | % Complete                          | Remarks |
|--------------|-------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------|---------|
|              |                                                                                                                   |                              |                                                        | NJTA Engineers                                                       |                                                                                                               |                  |                                     |         |
| T200.570     | Roadway Lighting Repairs, Interchange 10 & 11, Milepost 87.4 to 88.9 and 90.1 to 92.2                             | Daidone Electric, Inc.       | Original: 11/29/2024<br>Revised:<br>Estimated:         | M&J Engineering, P.C.<br>McGoldrick, Kenneth<br>Stallone, Vito       | Present: \$14,072,793.51<br>Award: \$13,898,000.00<br>Eng. Est.: \$13,939,050.00<br>Amt. Paid: \$4,331,972.05 | 32               | Contract is on schedule.            |         |
| T200.575     | Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2                        | Daidone Electric, Inc.       | Original: 7/21/2023<br>Revised: 2/3/2024<br>Estimated: | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>Higham, Robert  | Present: \$11,663,709.25<br>Award: \$8,988,000.00<br>Eng. Est.: \$11,833,420.00<br>Amt. Paid: \$8,094,338.74  | 98               | Contract is substantially complete. |         |
| T200.603     | Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1 | Daidone Electric, Inc.       | Original: 7/22/2026<br>Revised:<br>Estimated:          | Gannett Fleming, Inc.<br>McGoldrick, Kenneth<br>Stallone, Vito       | Present: \$21,880,000.00<br>Award: \$21,880,000.00<br>Eng. Est.: \$28,579,671.00<br>Amt. Paid: \$0.00         | 1                | Contract is on schedule.            |         |
| T200.605     | Culvert Repairs Milepost W112.72N                                                                                 | Mount Construction Co., Inc. | Original: 8/28/2024<br>Revised:<br>Estimated:          | NAIK Consulting Group, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$4,899,431.00<br>Award: \$4,899,431.00<br>Eng. Est.: \$6,296,162.00<br>Amt. Paid: \$0.00            | 10               | Contract is on schedule.            |         |

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| Contract No. | Description                                                                                          | Contractor                    | Completion Date                                          | Supervision Firm                                                            |                                                                                                            | Contract Amounts | % Complete                                                                                                                        | Remarks |
|--------------|------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                                                      |                               |                                                          | NJTA Engineers                                                              |                                                                                                            |                  |                                                                                                                                   |         |
| T200.608     | Roadway Stabilization and Reprofitting Improvements, Milepost 97 to 98 and 102 to 104.5              | Crisdel Group, Inc.           | Original: 9/27/2027<br>Revised:<br>Estimated:            | M&J Engineering, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew              | Present: \$51,865,330.00<br>Award: \$51,865,330.00<br>Eng. Est.: \$72,283,569.00<br>Amt. Paid: \$0.00      | 1                | Contract is on schedule.                                                                                                          |         |
| T200.637     | Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8 | HBC Company Inc               | Original: 4/30/2024<br>Revised:<br>Estimated: 11/30/2024 | Michael Baker International, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob | Present: \$9,291,737.01<br>Award: \$8,788,869.65<br>Eng. Est.: \$6,733,594.28<br>Amt. Paid: \$6,303,281.25 | 73               | Contract is approximately 7 months behind schedule due to material supply issues. An extension of time is being evaluated.        |         |
| T200.671     | Roadway Resurfacing Milepost 0 to 83, Section 5 (2024)                                               | Slavola Contracting Co., Inc. | Original: 12/20/2024<br>Revised:<br>Estimated:           | Johnson, Mirmiran & Thompson, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$17,986,484.69<br>Award: \$17,986,484.69<br>Eng. Est.: \$18,642,000.00<br>Amt. Paid: \$0.00      | 0                | Contract was awarded at the December 19, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for January 26, 2024. |         |
| T200.672     | Roadway Resurfacing Milepost 0 to 83, Section 7 (2024)                                               | Earle Asphalt Company         | Original: 10/13/2024<br>Revised:<br>Estimated:           | Churchill Consulting Engineers, PC<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$18,875,513.13<br>Award: \$18,875,513.13<br>Eng. Est.: \$21,203,000.00<br>Amt. Paid: \$0.00      | 0                | Contract was awarded at the December 19, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for January 26, 2024. |         |

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| Contract No. | Description                                                                                     | Contractor                      | Completion Date                                        | Supervision Firm                                                            |                                                                                                                | Contract Amounts | % Complete                                                                             | Remarks |
|--------------|-------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------|---------|
|              |                                                                                                 |                                 |                                                        | NJTA Engineers                                                              |                                                                                                                |                  |                                                                                        |         |
| T200.711     | Roadway Resurfacing, Milepost 0 to 83, Section 2 (2023)                                         | South State, Inc.               | Original: 9/8/2023<br>Revised:<br>Estimated:           | Johnson, Mirmiran & Thompson, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$16,891,209.00<br>Award: \$16,891,209.00<br>Eng. Est.: \$19,264,400.00<br>Amt. Paid: \$14,345,073.89 | 99               | Closeout in progress.                                                                  |         |
| T200.713     | Roadway Resurfacing, Milepost 0 to 83, Section 4 (2023)                                         | Earle Asphalt Company           | Original: 11/1/2023<br>Revised:<br>Estimated: 5/1/2024 | Churchill Consulting Engineers, PC<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$26,815,513.13<br>Award: \$26,815,513.13<br>Eng. Est.: \$31,571,650.00<br>Amt. Paid: \$22,104,897.61 | 95               | Contract is approximately 6 months behind schedule due to unforeseen field conditions. |         |
| T200.715     | Roadway Resurfacing, Milepost 0 to 122 (2023)                                                   | Stavola Contracting Co., Inc.   | Original: 7/14/2023<br>Revised:<br>Estimated:          | Johnson, Mirmiran & Thompson, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$5,542,959.69<br>Award: \$5,542,959.69<br>Eng. Est.: \$5,224,300.00<br>Amt. Paid: \$5,151,929.43     | 99               | Closeout in progress.                                                                  |         |
| T600.481A    | Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike | J. Fletcher Creamer & Son, Inc. | Original: 8/31/2022<br>Revised:<br>Estimated:          | M&J Engineering, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew              | Present: \$43,872,489.99<br>Award: \$42,982,228.00<br>Eng. Est.: \$44,482,228.00<br>Amt. Paid: \$35,408,392.36 | 99               | Final acceptance is scheduled for the January 30, 2024 Commission Meeting.             |         |

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| Contract No.            | Description                                                                                                                                 | Contractor                        | Completion Date                                                    | Supervision Firm                                                 |                                                                                                                | Contract Amounts | % Complete                                                                                                                                                                                                               | Remarks |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|                         |                                                                                                                                             |                                   |                                                                    | NJTA Engineers                                                   |                                                                                                                |                  |                                                                                                                                                                                                                          |         |
| T600.481B               | Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike                                             | PKF-Mark III, Inc.                | Original: 8/31/2023<br>Revised:<br>Estimated: 3/31/2024            | M&J Engineering, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew   | Present: \$32,160,432.85<br>Award: \$31,791,713.91<br>Eng. Est.: \$39,632,142.00<br>Amt. Paid: \$26,738,354.20 | 90               | Contract is approximately 7 months behind schedule due to Daktronics and Authority labor limitations regarding new sign activations and Authority and PANY&NJ access agreement. An extension of time is being evaluated. |         |
| T600.595                | Guide Sign Improvements on the New Jersey Turnpike                                                                                          | Creamer Ruberton, A Joint Venture | Original: 2/28/2023<br>Revised: 12/16/2023<br>Estimated: 3/31/2024 | Dewberry Engineers Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$14,452,538.17<br>Award: \$13,374,466.60<br>Eng. Est.: \$15,552,070.00<br>Amt. Paid: \$10,282,554.70 | 95               | Contract is approximately 4 months behind revised schedule due to conflicts with adjacent contracts. An extension of time is being evaluated.                                                                            |         |
| Facilities Improvements |                                                                                                                                             |                                   |                                                                    |                                                                  |                                                                                                                |                  |                                                                                                                                                                                                                          |         |
| A500.565                | 2020 HVAC Improvements at Various Locations                                                                                                 | ACP Contracting, Inc.             | Original: 10/20/2022<br>Revised:<br>Estimated:                     | In-House<br>McGoldrick, Kenneth<br>Womelsdorf, Bob               | Present: \$3,261,519.00<br>Award: \$2,949,376.00<br>Eng. Est.: \$3,548,500.00<br>Amt. Paid: \$3,162,946.50     | 99               | Final acceptance is scheduled for the January 30, 2024 Commission Meeting.                                                                                                                                               |         |
| A500.591-1              | Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB | H & S Construction and Mechanical | Original: 5/23/2023<br>Revised:<br>Estimated: 2/15/2024            | Gannett Fleming, Inc.<br>McGoldrick, Kenneth<br>Majcher, Chris   | Present: \$4,444,882.27<br>Award: \$4,465,420.00<br>Eng. Est.: \$4,345,000.00<br>Amt. Paid: \$3,796,056.58     | 95               | Contract is approximately 9 months behind schedule due to equipment delivery and material availability delays. A non-compensable time extension is being evaluated.                                                      |         |

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| Contract No. | Description                                                   | Contractor              | Completion Date                                                   | Supervision Firm                                                                                                 |                                                                                                            | Contract Amounts | Complete %                                                                                                                          | Remarks |
|--------------|---------------------------------------------------------------|-------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                               |                         |                                                                   | NJTA Engineers                                                                                                   |                                                                                                            |                  |                                                                                                                                     |         |
| A500.592     | 2021 HVAC Upgrades at Various Locations                       | ACP Contracting, Inc.   | Original: 11/30/2022<br>Revised: 3/30/2023<br>Estimated: 3/1/2024 | Churchill Consulting Engineers, PC<br>McGoldrick, Kenneth<br>Womelsdorf, Bob                                     | Present: \$4,134,500.00<br>Award: \$3,955,619.00<br>Eng. Est.: \$3,864,574.95<br>Amt. Paid: \$3,555,059.64 | 95               | Contract is approximately 12 months behind revised schedule due to material supply issues. An extension of time is being evaluated. |         |
| A500.642     | 2022 HVAC Upgrades at Various Locations                       | ACP Contracting, Inc.   | Original: 10/31/2024<br>Revised:<br>Estimated:                    | Michael Baker International, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob                                      | Present: \$2,315,991.00<br>Award: \$2,315,991.00<br>Eng. Est.: \$2,458,883.04<br>Amt. Paid: \$674,938.84   | 38               | Contract is on schedule.                                                                                                            |         |
| A500.722     | Headquarters Elevator Replacement                             | Champion Elevator Corp. | Original: 9/30/2024<br>Revised:<br>Estimated:                     | Gannett Fleming, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob                                                  | Present: \$2,821,848.07<br>Award: \$2,821,848.07<br>Eng. Est.: \$3,507,000.00<br>Amt. Paid: \$858,730.00   | 33               | Contract is on schedule.                                                                                                            |         |
| A500.760     | Solar Pilot Program and Roof Replacement at Various Locations | Kane Communications LLC | Original: 1/21/2025<br>Revised:<br>Estimated:                     | Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.<br>McGoldrick, Kenneth<br>Majcher, Chris | Present: \$3,126,350.00<br>Award: \$3,126,350.00<br>Eng. Est.: \$2,379,323.00<br>Amt. Paid: \$0.00         | 0                | Contract was awarded at the December 19, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for January 31, 2024.   |         |

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| Contract No. | Description                                                                                                                             | Contractor                | Completion Date                                | Supervision Firm                                                |                                                                                                                | Contract Amounts | % Complete               | Remarks |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|--------------------------|---------|
|              |                                                                                                                                         |                           |                                                | NJTA Engineers                                                  |                                                                                                                |                  |                          |         |
| A900.655     | Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations                                           | Crisdel Group, Inc.       | Original: 7/31/2023<br>Revised:<br>Estimated:  | Malick & Scherer, P.C.<br>McGoldrick, Kenneth<br>Stallone, Vito | Present: \$1,557,246.58<br>Award: \$1,494,504.95<br>Eng. Est.: \$1,942,095.00<br>Amt. Paid: \$1,318,429.85     | 99               | Closeout in progress.    |         |
| P300.535     | Operational Improvements at PNC Bank Arts Center Ramps                                                                                  | Earle Asphalt Company     | Original: 5/31/2022<br>Revised:<br>Estimated:  | Urban Engineers, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew  | Present: \$8,611,656.30<br>Award: \$7,983,013.13<br>Eng. Est.: \$10,706,602.90<br>Amt. Paid: \$8,092,624.38    | 99               | Closeout in progress.    |         |
| P500.494     | Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County | TN Ward Company           | Original: 12/31/2021<br>Revised:<br>Estimated: | TN Ward Company<br>Navarro, Lisa K.<br>Livingston, Joseph       | Present: \$24,086,057.25<br>Award: \$21,527,500.00<br>Eng. Est.: \$21,475,000.00<br>Amt. Paid: \$23,952,842.67 | 99               | Closeout in progress.    |         |
| P500.725     | Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB                                          | Hall Building Corporation | Original: 4/23/2024<br>Revised:<br>Estimated:  | KS Engineers, P.C.<br>McGoldrick, Kenneth<br>Majcher, Chris     | Present: \$1,380,869.00<br>Award: \$1,380,869.00<br>Eng. Est.: \$1,433,510.00<br>Amt. Paid: \$747,020.03       | 54               | Contract is on schedule. |         |

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| Contract No. | Description                                                                                                           | Contractor                | Completion Date                                         | Supervision Firm                                                           |                                                                                                                | Contract Amounts | % Complete                                                                 | Remarks |
|--------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------|---------|
|              |                                                                                                                       |                           |                                                         | NJTA Engineers                                                             |                                                                                                                |                  |                                                                            |         |
| T200.619     | Lighting Improvements at Service Area 10S and Interchange 13A, Milepost 92.4 to 93.4 and Milepost 101.1 to 102.5      | PKF-Mark III, Inc.        | Original: 4/29/2026<br>Revised:<br>Estimated:           | Michael Baker International, Inc.<br>McGoldrick, Kenneth<br>Stallone, Vito | Present: \$21,517,691.00<br>Award: \$21,517,691.00<br>Eng. Est.: \$25,968,947.00<br>Amt. Paid: \$0.00          | 1                | Contract is on schedule.                                                   |         |
| T500.358     | Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB | Dobco Inc.                | Original: 11/30/2018<br>Revised: 9/9/2021<br>Estimated: | Hill International, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob         | Present: \$63,233,484.16<br>Award: \$56,893,382.00<br>Eng. Est.: \$54,297,000.00<br>Amt. Paid: \$59,180,799.82 | 99               | Final acceptance is scheduled for the January 30, 2024 Commission Meeting. |         |
| T500.620     | Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement                                 | HBC Company Inc           | Original: 5/31/2023<br>Revised: 5/10/2024<br>Estimated: | Michael Baker, Jr., Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob         | Present: \$2,620,511.06<br>Award: \$2,506,980.00<br>Eng. Est.: \$2,459,480.00<br>Amt. Paid: \$956,900.48       | 39               | Contract is on schedule.                                                   |         |
| T500.641     | Bassett Building and Turnpike Central, Southern Trades Shop Renovations                                               | Hall Building Corporation | Original: 9/22/2024<br>Revised:<br>Estimated:           | Gannett Fleming, Inc.<br>McGoldrick, Kenneth<br>Reuter, Richard            | Present: \$3,366,950.00<br>Award: \$3,366,950.00<br>Eng. Est.: \$2,837,177.00<br>Amt. Paid: \$656,675.75       | 20               | Contract is on schedule.                                                   |         |

Other Projects

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| Contract No. | Description                                                                                                                | Contractor                   | Completion Date                                         | Supervision Firm                                                        |                                                                                                                | Contract Amounts | % Complete                                                                                                                | Remarks |
|--------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                                                                            |                              |                                                         | NJTA Engineers                                                          |                                                                                                                |                  |                                                                                                                           |         |
| A200.553     | Immediate and Scheduled Electrical Repairs                                                                                 | Daidone Electric, Inc.       | Original: 4/23/2022<br>Revised: 2/26/2024<br>Estimated: | Boswell Engineering<br>McGoldrick, Kenneth<br>Womelsdorf, Bob           | Present: \$6,000,000.00<br>Award: \$6,000,000.00<br>Eng. Est.: \$6,000,000.00<br>Amt. Paid: \$2,223,117.47     | 45               | Ten tasks have been issued and seven have been completed. New tasks for ITS, Planning and Structures are being evaluated. |         |
| A900.538     | Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway    | Mount Construction Co., Inc. | Original: 9/11/2021<br>Revised: 9/11/2022<br>Estimated: | To Be Determined by Work Order<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$4,000,000.00<br>Award: \$4,000,000.00<br>Eng. Est.: \$4,000,000.00<br>Amt. Paid: \$2,585,010.36     | 99               | Final acceptance is scheduled for the January 30, 2024 Commission Meeting.                                                |         |
| A900.640     | Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway | Mount Construction Co., Inc. | Original: 7/26/2024<br>Revised:<br>Estimated:           | To Be Determined by Work Order<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$4,000,000.00<br>Award: \$4,000,000.00<br>Eng. Est.: \$4,000,000.00<br>Amt. Paid: \$86,779.00        | 45               | Three tasks have been issued. One task complete and two tasks in progress.                                                |         |
| P200.606     | Culvert Repairs, Milepost 109 to 124                                                                                       | Carbro Constructors Corp.    | Original: 11/9/2024<br>Revised:<br>Estimated:           | STV Incorporated<br>Hesslein, Daniel<br>McConnell, Andrew               | Present: \$17,994,305.70<br>Award: \$17,717,305.70<br>Eng. Est.: \$20,728,487.00<br>Amt. Paid: \$15,029,526.80 | 85               | Contract is on schedule.                                                                                                  |         |



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| Supervision Firm |                                                                                                     |                              |                                                         |                                                                             |                                                                                                            |            |                                                                                                                                 |
|------------------|-----------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------|
| Contract No.     | Description                                                                                         | Contractor                   | Completion Date                                         | NJTA Engineers                                                              | Contract Amounts                                                                                           | % Complete | Remarks                                                                                                                         |
| P200.626         | Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6                                     | Mount Construction Co., Inc. | Original: 1/5/2023<br>Revised: 4/13/2023<br>Estimated:  | French & Parrello Associates, P.A.<br>McGoldrick, Kenneth<br>Stallone, Vito | Present: \$1,079,302.97<br>Award: \$1,463,431.00<br>Eng. Est.: \$2,050,960.00<br>Amt. Paid: \$1,064,668.66 | 99         | Final acceptance is scheduled for the January 30, 2024 Commission Meeting.                                                      |
| P700.613         | Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB | Aurora Environmental, Inc.   | Original: 7/11/2023<br>Revised: 2/16/2024<br>Estimated: | Mott MacDonald LLC<br>Hesslein, Daniel<br>Rossi, Christopher                | Present: \$526,321.00<br>Award: \$526,321.00<br>Eng. Est.: \$803,305.00<br>Amt. Paid: \$180,268.28         | 40         | Contract is on schedule.                                                                                                        |
| T200.627         | Drainage Video Inspection and Cleaning, Milepost 105.3 to 122                                       | Mount Construction Co., Inc. | Original: 11/22/2024<br>Revised:<br>Estimated:          | French & Parrello Associates, P.A.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$6,488,431.00<br>Award: \$6,488,431.00<br>Eng. Est.: \$8,955,470.00<br>Amt. Paid: \$654,775.29   | 6          | Contract is on schedule.                                                                                                        |
| T500.448         | Demolition of Former Turnpike Administration Building, Milepost 83.2 SB                             | A.P.S. Contracting Inc.      | Original: 12/5/2023<br>Revised:<br>Estimated: 4/24/2024 | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew                | Present: \$4,436,287.00<br>Award: \$4,436,287.00<br>Eng. Est.: \$5,349,860.00<br>Amt. Paid: \$2,882,957.31 | 73         | Contract is approximately 5 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated. |

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| Contract No. | Description                                                                                         | Contractor                      | Completion Date                               | Supervision Firm   |                                        | Contract Amounts                                                                                   | % Complete | Remarks                  |
|--------------|-----------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------|--------------------|----------------------------------------|----------------------------------------------------------------------------------------------------|------------|--------------------------|
|              |                                                                                                     |                                 |                                               | NJTA Engineers     |                                        |                                                                                                    |            |                          |
| T700.699     | Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB | T. Slack Environmental Services | Original: 8/22/2024<br>Revised:<br>Estimated: | Mott MacDonald LLC | Hesslein, Daniel<br>Rossi, Christopher | Present: \$1,201,335.00<br>Award: \$1,201,335.00<br>Eng. Est.: \$1,492,546.00<br>Amt. Paid: \$0.00 | 1          | Contract is on schedule. |

ENGINEERING DEPARTMENT  
CHANGE ORDER SUMMARY

November 30, 2023 through January 8, 2024  
January 30, 2024 Commission Meeting

Re: Change Orders - Type 1 and Type 2

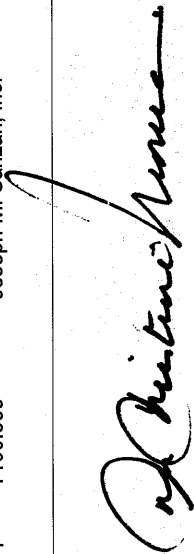
Page 1 of 2

| C. O.                                                                        | Contract No. | Contractor                    | Original Contract Date | Original Contract Amount | Present Contract Amount | Latest (Additions / Reductions)     | Revised Contract Amount |
|------------------------------------------------------------------------------|--------------|-------------------------------|------------------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| <u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>              |              |                               |                        |                          |                         |                                     |                         |
| 4                                                                            | P100.476     | IEW Construction Group, Inc.  | 9/15/2021              | \$99,956,375.36          | \$101,186,532.02        | \$449,098.21                        | \$101,635,630.23        |
| <u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u> |              |                               |                        |                          |                         |                                     |                         |
| 4                                                                            | P100.579     | Joseph M. Sanzari, Inc.       | 3/9/2022               | \$60,950,732.50          | \$63,923,557.98         | \$1,321,853.01                      | \$65,245,410.99         |
| 21                                                                           | P200.252     | Midlantic Construction, LLC   | 5/12/2020              | \$82,831,386.38          | \$96,296,309.36         | \$499,671.07                        | \$96,795,980.43         |
| 2F                                                                           | P200.636     | Earle Asphalt Company         | 2/9/2022               | \$20,555,513.13          | \$22,545,513.13         | (\$522,935.02)<br>Extension of Time | \$22,022,578.11         |
| 4F                                                                           | P300.535     | Earle Asphalt Company         | 5/13/2021              | \$7,983,013.13           | \$8,611,656.30          | \$11,988.15                         | \$8,623,644.45          |
| 1                                                                            | P700.613     | Aurora Environmental, Inc.    | 4/12/2022              | \$526,321.00             | \$526,321.00            | \$0.00<br>Extension of Time         | \$526,321.00            |
| 1                                                                            | T100.582     | Schiavone Construction Co.LLC | 6/10/2022              | \$72,756,960.00          | \$72,756,960.00         | \$309,502.16                        | \$73,066,462.16         |

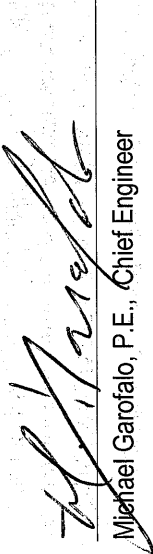
Re: Change Orders - Type 1 and Type 2

Page 2 of 2

| C. O. | Contract No. | Contractor              | Original Contract Date | Original Contract Amount | Present Contract Amount | Latest (Additions / Reductions) | Revised Contract Amount |
|-------|--------------|-------------------------|------------------------|--------------------------|-------------------------|---------------------------------|-------------------------|
| 1     | T100.599     | Joseph M. Sanzari, Inc. | 1/6/2022               | \$17,819,148.80          | \$17,819,148.80         | \$493,964.70                    | \$18,313,113.50         |



Ann Christine Monica, Acting Director of Law



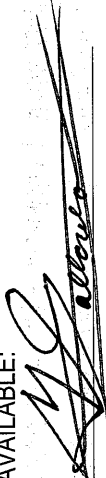
Michael Garofalo, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:



James D. Carone, Executive Director

MONIES AVAILABLE:



Michael Gallarello, Assistant Comptroller

**Utility Orders**  
**Authorized and Issued under Executive Director's**  
**Delegated Authority**  
**EDDA 117-05, Modified by EDDA 150-09**  
**January 30, 2024 Commission Meeting**

| Utility Order No. | Supplement No. (if applicable) | Utility Company   | Fund No.   | Project Description                                                                                                                                                                                                      | Department  | Roadway  | Cost         | Status   |
|-------------------|--------------------------------|-------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|--------------|----------|
| 1704-T            |                                | Colonial Pipeline | 5000056003 | Preliminary Engineering for Utility Relocations and Modification of Existing Facilities that will be Directly Impacted by the Construction of the New Jersey Turnpike Interchange 1 to 4 Capacity Enhancements (Program) | Engineering | Turnpike | \$250,000.00 | EXECUTED |
| 1706-T            |                                | Colonial Pipeline | 5000056101 | Preliminary Engineering for Utility Relocation and Modification of Existing Facilities that will be Directly Impacted by the New Jersey Turnpike Newark Bay-Hudson County Improvements (Program)                         | Engineering | Turnpike | \$225,000.00 | EXECUTED |

Monies Available:



Michael Gallafello, Assistant Comptroller

Certified for Consideration:



James D. Catone, Executive Director



Michael Garofalo, P.E., Chief Engineer



Ann Christine Monica, Acting Director of Law

# Procurement and Materials Management

(PMM)

**PURCHASING AGENDA FOR THE JANUARY 30, 2024 COMMISSION MEETING**

**PUBLIC BIDS**

|                              |          |        |                                                                                                              |                        |
|------------------------------|----------|--------|--------------------------------------------------------------------------------------------------------------|------------------------|
|                              | FP       | 017-01 | Southland Printing Co., Inc.<br>Canada Ticket Inc.<br>RM-171912<br>Magnetic Toll Tickets                     | \$ 1,543,600.00        |
|                              | FP       | 018-01 | Some's Uniforms Inc.<br>RM-182518<br>Toll Collector Uniforms                                                 | \$ 298,398.95          |
|                              | FP       | 019-01 | Assurance Auto Body Collision, Inc.<br>RM-183348<br>Auto Body Repairs                                        | \$ 150,000.00          |
|                              | F        | 020-01 | Three-Year Purchase Option<br>H.A. DeHart & Son, Inc.<br>R-183693<br>8-Ton Dual Axle Deck-Over Trailers (10) | \$ 262,660.00          |
| <b>TOTAL NUMBER OF ITEMS</b> | <b>4</b> |        | <b>TOTAL PUBLIC BIDS</b>                                                                                     | <b>\$ 2,254,658.95</b> |

**STATE/GOVERNMENT CONTRACTS**

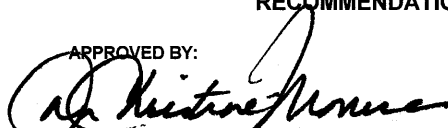
|                                  |          |        |                                                                                                              |                        |
|----------------------------------|----------|--------|--------------------------------------------------------------------------------------------------------------|------------------------|
|                                  | F        | 021-01 | Tectonic Engineering Consultants, Geologist, &<br>Land Surveyors DPC, Inc.<br>R-183119<br>Tower Field Audits | \$ 324,000.00          |
| <b>TOTAL NUMBER OF ITEMS</b>     | <b>1</b> |        | <b>TOTAL STATE/GOVERNMENT CONTRACTS</b>                                                                      | <b>\$ 324,000.00</b>   |
| <b>TOTAL NUMBER OF ALL ITEMS</b> | <b>5</b> |        | <b>TOTAL PURCHASING</b>                                                                                      | <b>\$ 2,578,658.95</b> |

**NOTE:  
BUDGET IMPACT**

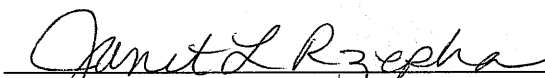
FF Future Funded  
 FP Subject to funding availability at the time of ordering.  
 FS Funding subject to authorization through WRAF approval process.  
 F Funds are available in the appropriate operating/capital budgets for the referenced

**RECOMMENDATION:** The purchases/contracts be approved as proposed.

APPROVED BY:

  
 Ann Christine Monica, Acting Director of Law

SUBMITTED BY:

  
 Janet Rzepka, Director of Procurement and Materials Management

  
 Michael Gallarello, Assistant Comptroller

  
 James Carone, Executive Director

COMMISSION MEETING DATE:

January 30, 2024

|                                                |             |                          |                 |
|------------------------------------------------|-------------|--------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b>           |             |                          |                 |
| Canada Ticket Inc.<br>Langley, BC, Canada      |             |                          |                 |
| Southland Printing Co., Inc.<br>Shreveport, LA |             |                          |                 |
| <b>Description:</b>                            |             |                          |                 |
| Magnetic Toll Tickets                          |             |                          |                 |
| <b>PROCUREMENT TYPE:</b>                       |             |                          |                 |
| <input checked="" type="checkbox"/>            | Competitive | <input type="checkbox"/> | Non-Competitive |
| <b>SOLICITATION TYPE:</b>                      |             |                          |                 |
| <input checked="" type="checkbox"/>            | Bid         | <input type="checkbox"/> | RFP             |
| <input type="checkbox"/>                       | Sole Source | <input type="checkbox"/> | Other           |
| <input type="checkbox"/>                       |             | <input type="checkbox"/> | State Contract  |

|                                                                                                                                                          |                                                                 |                                     |                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> RM-171912                                                                                                                                 |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 1,543,600.00                                                                                                                     |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                                                                                                                      |                                                                 |                                     |                                                                                                   |
| 010 00 600 424010                                                                                                                                        |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                                                                                                        |                                                                 |                                     |                                                                                                   |
| Two-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor. |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                                                                                                                   |                                                                 | <input checked="" type="checkbox"/> | Operating <input type="checkbox"/>                                                                |
|                                                                                                                                                          |                                                                 |                                     | Capital                                                                                           |
| FS                                                                                                                                                       | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                                                                                 |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| FF                                                                                                                                                       | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                                                                                                                 |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| <b>Requesting Department:</b>                                                                                                                            |                                                                 |                                     |                                                                                                   |
| Inventory                                                                                                                                                |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                                                                                                                 |                                                                 |                                     |                                                                                                   |
| Janet Rzepka                                                                                                                                             |                                                                 |                                     |                                                                                                   |
| Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on 10/2/2023.                            |                                                                 |                                     |                                                                                                   |

Authorization is requested to award contracts to two (2) vendors to supply approximately 40,000,000 magnetic toll tickets for New Jersey Turnpike Interchanges for a period of two (2) years. Toll tickets are stored in Inventory and are used by non-EZ-Pass patrons who utilize the New Jersey Turnpike and pay toll rates based on their entry and exit locations. Given the criticality of these tickets to the Authority's operations, contracts are awarded to two (2) vendors simultaneously, to ensure adequate on-hand supply of toll tickets. The bid was fully advertised, and the five (5) vendors listed in the Authority's data base for the referenced commodity were notified of the procurement. On October 30, 2023, three (3) bids were received as follows:

| Vendor                                                  | Unit Price Per Thousand | Total Bid Price Per Year | Total Bid Price for Two (2) Years |
|---------------------------------------------------------|-------------------------|--------------------------|-----------------------------------|
| <b>Southland Printing Co., Inc.,<br/>Shreveport, LA</b> | <b>\$12.72</b>          | <b>\$254,000.00</b>      | <b>\$508,800.00</b>               |
| Electronic Data Magnetics, Inc.<br>High Point, NC       | \$20.40                 | \$408,000.00             | \$816,000.00                      |
| <b>Canada Ticket Inc.,<br/>Langley, BC, Canada</b>      | <b>\$25.87</b>          | <b>\$517,400.00</b>      | <b>\$1,034,800.00</b>             |

Electronic Data Magnetics, Inc. submitted the second lowest bid, but did not provide the required bid bond. As a result, their bid was deemed non-compliant and was therefore rejected.

Canada Ticket Inc. originally submitted a unit price of \$33.34 for a total of \$1,333,600.00 for a two (2) year contract. Procurement and Materials Management ("PMM") staff reached out to Canada Ticket, Inc. to



question the significant difference in their pricing compared to the other two (2) vendors. As a result of those discussions, PMM staff was able to negotiate Canada Ticket's unit price down by approximately 23% to \$25.87 for a two (2) year contract total of \$1,034,800.00.

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award two-year contracts to Southland Printing Co., Inc. for an amount not to exceed \$508,800.00 and Canada Ticket, Inc. for an amount not to exceed \$1,034,800.00, for a combined total amount not to exceed \$1,543,600.00, all subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two (2) one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE: January 30, 2024

|                                         |             |                          |                 |
|-----------------------------------------|-------------|--------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b>    |             |                          |                 |
| Some's Uniforms, Inc.<br>Hackensack, NJ |             |                          |                 |
| <b>Description:</b>                     |             |                          |                 |
| Toll Collector Uniforms                 |             |                          |                 |
| <b>PROCUREMENT TYPE:</b>                |             |                          |                 |
| <input checked="" type="checkbox"/>     | Competitive | <input type="checkbox"/> | Non-Competitive |
| <b>SOLICITATION TYPE:</b>               |             |                          |                 |
| <input checked="" type="checkbox"/>     | Bid         | <input type="checkbox"/> | RFP             |
| <input type="checkbox"/>                | Sole Source | <input type="checkbox"/> | Other           |
| <input type="checkbox"/>                |             | <input type="checkbox"/> | State Contract  |

|                                                                                                                                                          |                                                                 |                                     |                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> RM-182518                                                                                                                                 |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 298,398.95                                                                                                                       |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                                                                                                                      |                                                                 |                                     |                                                                                                   |
| 010 00 600 423020                                                                                                                                        |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                                                                                                        |                                                                 |                                     |                                                                                                   |
| Two-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor. |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                                                                                                                   |                                                                 | <input checked="" type="checkbox"/> | Operating                                                                                         |
|                                                                                                                                                          |                                                                 | <input type="checkbox"/>            | Capital                                                                                           |
| FS                                                                                                                                                       | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                                                                                 |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| FF                                                                                                                                                       | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                                                                                                                 |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| <b>Requesting Department:</b>                                                                                                                            |                                                                 |                                     |                                                                                                   |
| Tolls                                                                                                                                                    |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                                                                                                                 |                                                                 |                                     |                                                                                                   |
| John LaBella                                                                                                                                             |                                                                 |                                     |                                                                                                   |
| Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on November 16, 2023.                    |                                                                 |                                     |                                                                                                   |

Authorization is requested to award a contract for Toll Collector Uniforms, including but not limited to short sleeve and long sleeve shirts, pants, sweaters, windbreakers, high visibility jackets, and full-zip hooded sweatshirts for both collectors and supervisors. Items will include the NJTA logo. The bid was advertised on November 16, 2023, and the four (4) vendors listed in the Authority's data base for the referenced services were notified of the procurement. On December 4, 2023, two (2) bids were received as follows:

| Vendor                                | Total 2-Year Bid Price |
|---------------------------------------|------------------------|
| Some's Uniforms Inc., Hackensack, NJ  | \$298,398.95           |
| Cover Stiches, LLC, West New York, NJ | \$249,700.00           |

Departmental Estimate: \$334,666.70 (Two-Year Contract)

Bids were reviewed by both PMM and Tolls staff members. The apparent low bidder, Cover Stiches, LLC, did not include all requested samples with their bid, and the samples they submitted did not meet the bid specifications due to stitching inconsistencies. Tolls staff concluded that the quality of the uniforms would affect the durability, and therefore recommended that their bid be rejected. The second bidder, Some's Uniforms Inc., submitted all requested samples which met all the bid specifications.

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a two-year contract to Some's Uniforms Inc. to provide toll collector uniforms for a total amount not to exceed \$298,398.95, subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE:

January 30, 2024

|                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                       |                                                                                                   |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------|---------------|-----------------------------|---------------------------------------------------------|--------------------------|--|---------------------------------------|--|
| <b>Vendor Name (&amp; Location):</b><br>Assurance Auto Body Collision, Inc.<br>Lodi, NJ                                                                                                                          | <b>Number:</b> RM-183348                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                       |                                                                                                   |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
| <b>Description:</b><br>Auto Body Repairs                                                                                                                                                                         | <b>Total Amount:</b> \$ 150,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                       |                                                                                                   |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
|                                                                                                                                                                                                                  | <b>Budget Code:</b><br>Various                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                       |                                                                                                   |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
|                                                                                                                                                                                                                  | <b>Contract Term (Including Options, if any):</b><br>One-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor(s).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                       |                                                                                                   |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
|                                                                                                                                                                                                                  | <table style="width: 100%;"> <tr> <td style="width: 33%;"><b>Funding Source:</b></td> <td style="width: 33%; text-align: center;"><input checked="" type="checkbox"/> Operating</td> <td style="width: 33%; text-align: center;"><input type="checkbox"/> Capital</td> </tr> </table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Funding Source:</b>                | <input checked="" type="checkbox"/> Operating                                                     | <input type="checkbox"/> Capital |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
| <b>Funding Source:</b>                                                                                                                                                                                           | <input checked="" type="checkbox"/> Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <input type="checkbox"/> Capital      |                                                                                                   |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
|                                                                                                                                                                                                                  | <table style="width: 100%;"> <tr> <td style="width: 33%; text-align: center;"><input type="checkbox"/> FS</td> <td style="width: 33%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 33%; text-align: center;"><input type="checkbox"/> F</td> <td style="width: 33%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/> FF</td> <td>Future Funded</td> <td style="text-align: center;"><input type="checkbox"/> FP</td> <td>Subject to funding availability at the time of service.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> <td style="text-align: center;"><input checked="" type="checkbox"/> X</td> <td></td> </tr> </table> | <input type="checkbox"/> FS           | Funding subject to authorization through WRAF approval process.                                   | <input type="checkbox"/> F       | Funds are available in the appropriate operating/capital budgets for the referenced procurements. | <input type="checkbox"/> FF | Future Funded | <input type="checkbox"/> FP | Subject to funding availability at the time of service. | <input type="checkbox"/> |  | <input checked="" type="checkbox"/> X |  |
| <input type="checkbox"/> FS                                                                                                                                                                                      | Funding subject to authorization through WRAF approval process.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <input type="checkbox"/> F            | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
| <input type="checkbox"/> FF                                                                                                                                                                                      | Future Funded                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <input type="checkbox"/> FP           | Subject to funding availability at the time of service.                                           |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
| <input type="checkbox"/>                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <input checked="" type="checkbox"/> X |                                                                                                   |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
| <b>PROCUREMENT TYPE:</b><br><input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive                                                                                             | <b>Requesting Department:</b><br>State Police/Operations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                       |                                                                                                   |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
| <b>SOLICITATION TYPE:</b><br><input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract<br><input type="checkbox"/> Sole Source <input type="checkbox"/> Other | <b>Director/Manager:</b><br>Brian Ingraham/Kevin Dunn                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       |                                                                                                   |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |
|                                                                                                                                                                                                                  | Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's website December 27, 2023.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                       |                                                                                                   |                                  |                                                                                                   |                             |               |                             |                                                         |                          |  |                                       |  |

Authorization is requested to award a contract to Assurance Auto Body Collision, Inc ("Assurance") for auto body repairs primarily for NJ State Police (Troop D) vehicles under 14,000 GVW as well as Authority vehicles (as needed). The contract will be for one (1) year with the option to extend for two (2) additional one-year terms. The bid was divided into four (4) geographic sections ("Areas") which encompass all northern Troop D garage locations on both Roadways. Bidders were required to bid hourly labor rates and discounts off the Manufacturers' List Prices for parts. The bid was fully advertised, and the five (5) vendors listed in the Authority's database for the referenced services were notified of the procurement. On January 11, 2024, four (4) bids were received as follows:

| Area 1: GSP MP 90.2 TO 117.0 INCLUDES NJ STATE POLICE BARRACKS AT HOLMDEL MP 115.8 (UNDER 14,000 GVWR)<br>Contract Value \$40,000.00 |             |          |
|--------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|
| Vendor                                                                                                                               | Hourly Rate | Discount |
| Assurance Auto Body Collision                                                                                                        | \$14.75     | 0%       |
| Pro-Line Collision Center                                                                                                            | \$35.00     | 0%       |

| Area 2: GSP MP 117.1 TO 152.9 (UNDER 14,000 GVWR)<br>Contract Value \$20,000.00 |             |          |
|---------------------------------------------------------------------------------|-------------|----------|
| Vendor                                                                          | Hourly Rate | Discount |
| Assurance Auto Body Collision                                                   | \$14.75     | 0%       |
| John's Main Auto Body                                                           | \$45.00     | 0%       |
| Pro-Line Collision Center                                                       | \$35.00     | 0%       |

| Area 3: GSP MP 153 TO 172.2 INCLUDES NJ STATE POLICE BARRACKS AT BLOOMFIELD<br>MP 153<br>(UNDER 14,000 GVWR)<br>Contract Value \$40,000.00 |                    |                 |
|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|
| <u>Vendor</u>                                                                                                                              | <u>Hourly Rate</u> | <u>Discount</u> |
| <b>Assurance Auto Body Collision</b>                                                                                                       | <b>\$14.75</b>     | <b>0%</b>       |
| John's Main Auto Body                                                                                                                      | \$45.00            | 0%              |
| Pro-Line Collision Center                                                                                                                  | \$35.00            | 0%              |

| Area 4: TPK MP 104.8 STATE POLICE BARRACKS AT NEWARK (UNDER 14,000 GVWR)<br>Contract Value \$50,000.00 |                    |                 |
|--------------------------------------------------------------------------------------------------------|--------------------|-----------------|
| <u>Vendor</u>                                                                                          | <u>Hourly Rate</u> | <u>Discount</u> |
| <b>Assurance Auto Body Collision</b>                                                                   | <b>\$14.75</b>     | <b>0%</b>       |
| John's Main Auto Body                                                                                  | \$45.00            | 0%              |
| Plaza Auto Body, Inc.                                                                                  | \$40.00            | 0%              |
| Pro-Line Collision Center                                                                              | \$35.00            | 0%              |

Departmental Estimate: \$150,000.00

Procurement and Materials Management ("PMM") staff conducted a sanity check with Assurance due to the significant difference in pricing. Assurance was aware of all the bid requirements and based their pricing on volume. Assurance also voluntarily included several work credibility references in their bid document including both Essex and Passaic Counties. NJTA staff member contacted the references provided, and all substantiated Assurance's work product/performance, pricing, and reliability.

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract for auto body repairs to Assurance Auto Body Collision, Inc. in the amount not to exceed \$150,000.00, subject to funding availability at the time of service. Authorization is further requested for the Executive Director to approve each of the two (2) one-year extensions upon satisfactory performance by the vendor.

|                                                                                                              |                                                                 |                                          |                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--------------------------------|-----------------------------------------------------------------|------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------|---------------|--------------------------------|----------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>H.A. DeHart & Son, Inc.<br>Thorofare, NJ                             |                                                                 |                                          |                                                                                                   | <b>Number:</b> R-183693                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
| <b>Description:</b><br>Three-Year Purchase Option                                                            |                                                                 |                                          |                                                                                                   | <b>Total Amount:</b> \$ 262,660.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
|                                                                                                              |                                                                 |                                          |                                                                                                   | <b>Budget Code:</b><br>049 00 500 156555 0490016020                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
|                                                                                                              |                                                                 |                                          |                                                                                                   | <b>Contract Term (Including Options, if any):</b><br>3 Year Open-End Option                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
|                                                                                                              |                                                                 |                                          |                                                                                                   | <b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
|                                                                                                              |                                                                 |                                          |                                                                                                   | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; padding: 2px;">FS<br/><input type="checkbox"/></td> <td style="width: 50%; padding: 2px;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 50%; padding: 2px;">F<br/><input checked="" type="checkbox"/></td> <td style="width: 50%; padding: 2px;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td style="padding: 2px;">FF<br/><input type="checkbox"/></td> <td style="padding: 2px;">Future Funded</td> <td style="padding: 2px;">FP<br/><input type="checkbox"/></td> <td style="padding: 2px;">Subject to funding availability at the time of ordering.</td> </tr> </table> |  |  |  | FS<br><input type="checkbox"/> | Funding subject to authorization through WRAF approval process. | F<br><input checked="" type="checkbox"/> | Funds are available in the appropriate operating/capital budgets for the referenced procurements. | FF<br><input type="checkbox"/> | Future Funded | FP<br><input type="checkbox"/> | Subject to funding availability at the time of ordering. |
| FS<br><input type="checkbox"/>                                                                               | Funding subject to authorization through WRAF approval process. | F<br><input checked="" type="checkbox"/> | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
| FF<br><input type="checkbox"/>                                                                               | Future Funded                                                   | FP<br><input type="checkbox"/>           | Subject to funding availability at the time of ordering.                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
| <b>PROCUREMENT TYPE:</b>                                                                                     |                                                                 |                                          |                                                                                                   | <b>Requesting Department:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
| <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive                     |                                                                 |                                          |                                                                                                   | Operations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
| <b>SOLICITATION TYPE:</b>                                                                                    |                                                                 |                                          |                                                                                                   | <b>Director/Manager:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
| <input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract |                                                                 |                                          |                                                                                                   | Kevin Dunn                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |
| <input type="checkbox"/> Sole Source <input type="checkbox"/> Other                                          |                                                                 |                                          |                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                                |                                                                 |                                          |                                                                                                   |                                |               |                                |                                                          |

At a prior Board of Commissioners Meeting, the Authority awarded a contract to the vendor listed herein for the referenced equipment. The contract included a 3-year option to purchase additional equipment which conforms to the original specifications for that model year and two additional model years.

| Original Award Meeting Date, Agenda Item No., and Req #  | Description                             | Vendor Name             | Requisition/ Budget Code                              | Quantity/ Unit Price |             | Total Amount | % Model Year Increase/ Decrease |
|----------------------------------------------------------|-----------------------------------------|-------------------------|-------------------------------------------------------|----------------------|-------------|--------------|---------------------------------|
| July 25, 2023<br>Agenda Item No. 183-07-2023<br>R-179564 | 8-Ton Dual Axle Deck-Over Trailers (10) | H.A. DeHart & Son, Inc. | R-183693 (Operations)<br>049 00 500 156555 0490016020 | 10                   | \$26,266.00 | \$262,660.00 | 0%                              |

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to exercise this contract option to purchase the equipment listed herein, for a total amount not to exceed \$262,660.00.

## COMMISSION MEETING DATE:

January 30, 2024

|                                                                                              |             |                                     |                                |
|----------------------------------------------------------------------------------------------|-------------|-------------------------------------|--------------------------------|
| <b>Vendor Name (&amp; Location):</b>                                                         |             |                                     |                                |
| Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.<br>Mountainville, NY |             |                                     |                                |
| <b>Description:</b>                                                                          |             |                                     |                                |
| Tower Field Audits                                                                           |             |                                     |                                |
| <b>PROCUREMENT TYPE:</b>                                                                     |             |                                     |                                |
| <input checked="" type="checkbox"/>                                                          | Competitive | <input type="checkbox"/>            | Non-Competitive                |
| <b>SOLICITATION TYPE:</b>                                                                    |             |                                     |                                |
| <input type="checkbox"/>                                                                     | Bid         | <input type="checkbox"/>            | RFP                            |
| <input type="checkbox"/>                                                                     | Sole Source | <input checked="" type="checkbox"/> | Other:<br>Federal GSA Contract |

|                                                     |    |                                                                                                   |                                               |
|-----------------------------------------------------|----|---------------------------------------------------------------------------------------------------|-----------------------------------------------|
| <b>Number:</b> R-183119                             |    |                                                                                                   |                                               |
| <b>Total Amount:</b> \$ 324,000.00                  |    |                                                                                                   |                                               |
| <b>Budget Code:</b>                                 |    |                                                                                                   |                                               |
| 049 00 830 653010 0490072023                        |    |                                                                                                   |                                               |
| <b>Contract Term (Including Options, if any):</b>   |    |                                                                                                   |                                               |
| GSA Contract No. GS-00F-015BA<br>Expires 09/11/2024 |    |                                                                                                   |                                               |
| <b>Funding Source:</b>                              |    | <input type="checkbox"/>                                                                          | Operating <input checked="" type="checkbox"/> |
| <input type="checkbox"/>                            | FS | Funding subject to authorization through WRAF approval process.                                   | <input checked="" type="checkbox"/>           |
| <input type="checkbox"/>                            | FF | Future Funded                                                                                     | <input type="checkbox"/>                      |
| <input type="checkbox"/>                            | F  | Funds are available in the appropriate operating/capital budgets for the referenced procurements. | <input type="checkbox"/>                      |
| <input type="checkbox"/>                            | FP | Subject to funding availability at the time of ordering.                                          | <input type="checkbox"/>                      |
| <b>Requesting Department:</b>                       |    |                                                                                                   |                                               |
| Information Technology Services                     |    |                                                                                                   |                                               |
| <b>Director/Manager:</b>                            |    |                                                                                                   |                                               |
| Jose Dios                                           |    |                                                                                                   |                                               |

Authorization is requested to award a contract to Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. ("Tectonic") to perform field audits of sixty (60) communications tower sites on the Garden State Parkway and New Jersey Turnpike. The Authority has twenty-three (23) known "owned" towers with and without co-locators and thirty-seven (37) known "unowned" towers on the right-of-way or in close proximity. Tectonic will provide a report to include city, site latitude and longitude coordinates, tower type, ground elevation, number of antennas per occupier, type of antenna, photos at ground level of signage and drone photos of antennas. Tower Field Audits will be performed under GSA Contract No. GS-00F-015BA expiring 09/11/2024.

This procurement, under the General Services Administration ("GSA")/Federal IT Schedule 70, Contract No. GS-00F-015BA, is in accordance with N.J.A.C. 19:9-2.2(d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a contract for Tower Field Audits under GSA Contract No. GS-00F-015BA to Tectonic Engineering Consultants, Geologists, & Land Surveyors DPC, Inc. for an amount not to exceed \$324,000.00.

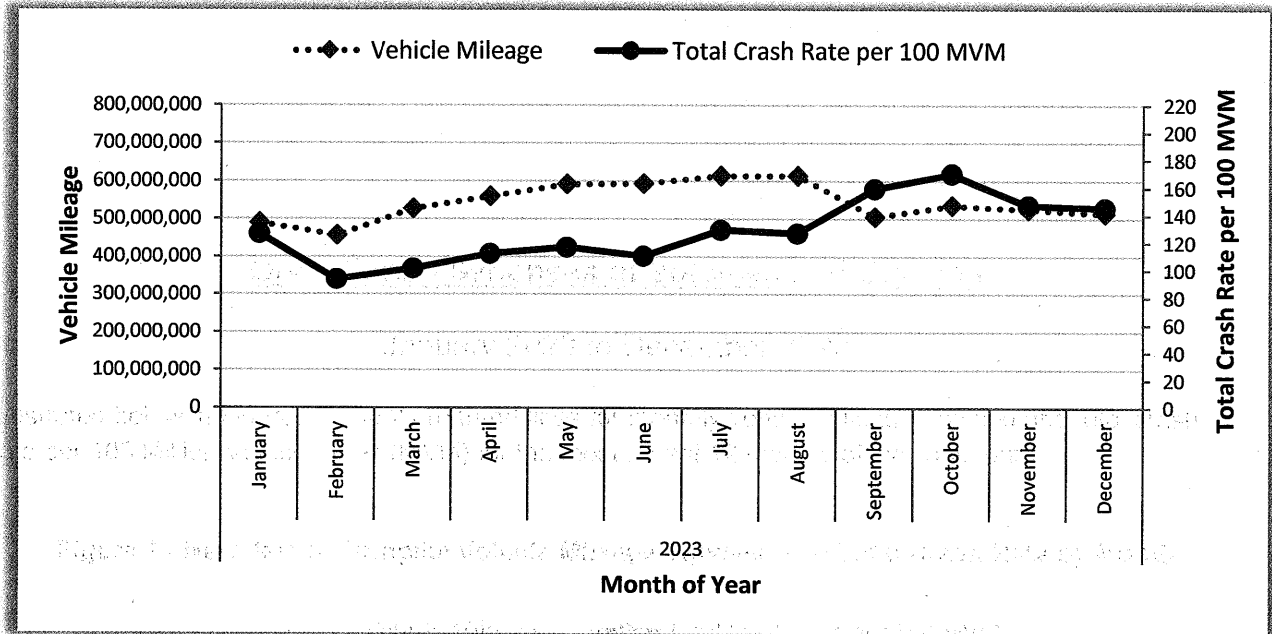
# General Business

## Operations - Synopses of Volumes and Crashes

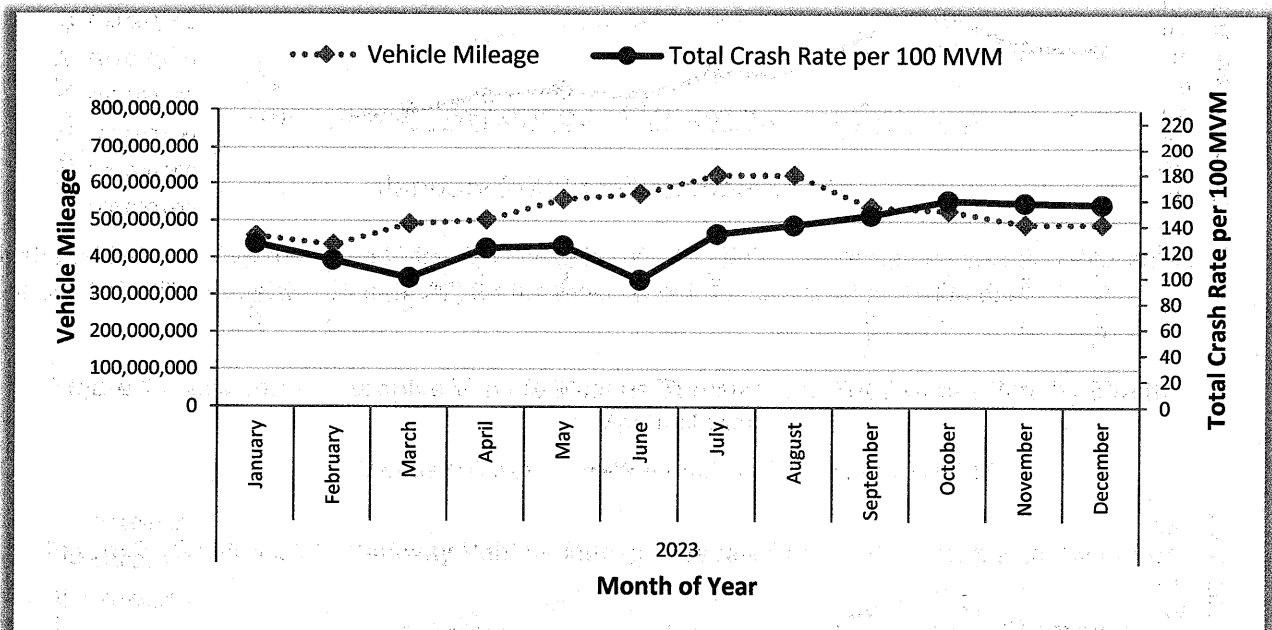
January 2023 to December 2023

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

**Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month**



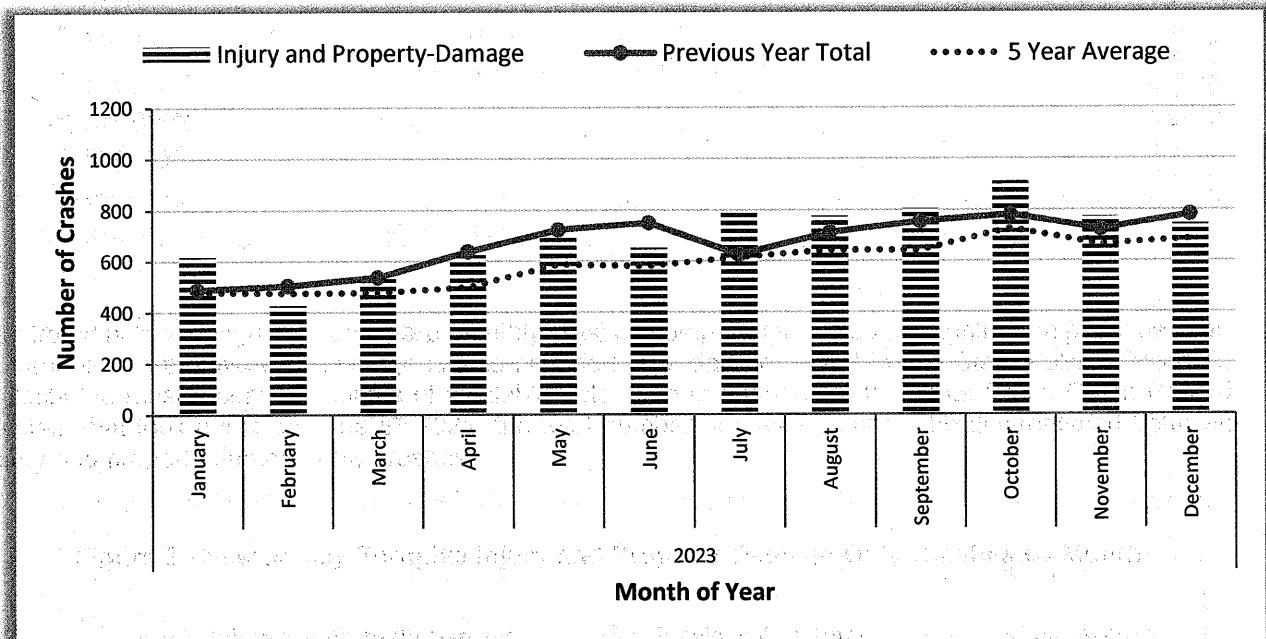
**Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month**



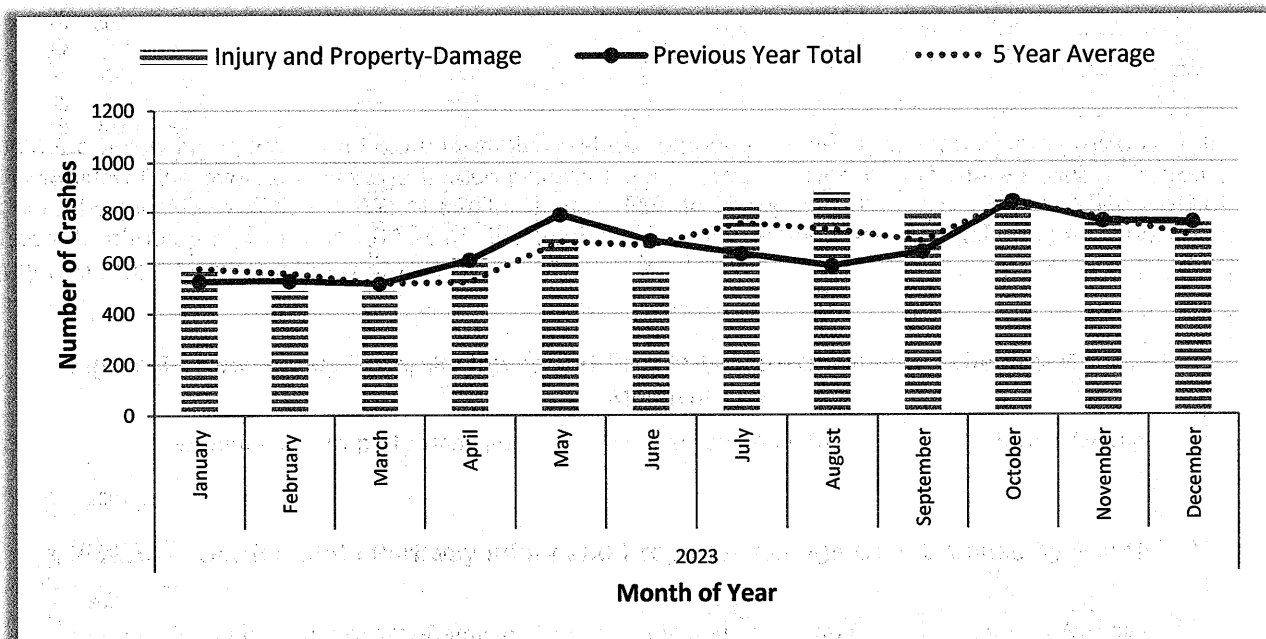


Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8<sup>th</sup> 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

**Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month**



**Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month**



**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2023 - 12/31/2023**

| FATAL<br>CRASH # | Date      | Time      | Milepost<br>Location                     | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------|-----------|-----------|------------------------------------------|-------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.               | 1/6/2023  | 2:04 p.m. | 13 ET Ramp                               | 1                       | 1                             | Vehicle #1, a motorcycle, was traveling on the Interchange 13 ET Ramp of the New Jersey Turnpike. Subsequently, while negotiating a left curve, Vehicle #1 traveled off the roadway to the right and struck the right concrete barrier, before overturning and coming to an uncontrolled final rest. During the collision sequence, Driver #1 was ejected from the vehicle and came to an uncontrolled final rest in the roadway of Interstate 278. Driver #1 was pronounced deceased at 2:29 p.m. (Driver #1, male, age 24, killed)                                                                                                                                                                                                                                                                        |
| 2.               | 1/15/2023 | 3:58 p.m. | 13.2 SN                                  | 2                       | 3                             | Vehicle #1 was traveling northbound on the Interchange 2 TN Ramp of the New Jersey Turnpike. Vehicle #2 was traveling northbound in the right lane of the New Jersey Turnpike near Milepost 13.2. Subsequently, Vehicle #1 enter the right lane from the on-ramp and the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #2 then traveled off the roadway to the right, overturned, and came to an uncontrolled rest in a ravine. Vehicle #1 came to a controlled final rest in the shoulder of the northbound roadway. As a result of the crash, Driver #2, whom was not wearing a seatbelt, and Passenger #1 (right front passenger of Vehicle #2) sustained fatal injuries and were pronounced deceased at 4:30 p.m. (Driver #2, male, age 29, killed) (Passenger #1, male, age 27, killed) |
| 3.               | 3/18/2023 | 7:06 p.m. | 80.3 SNO                                 | 1                       | 4                             | Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 80.3. Subsequently, Vehicle #1 struck the guiderail on the left side, traversed the travel lanes to the right, and struck the concrete barrier on the right side. Driver #1 sustained fatal injuries and was pronounced deceased at 8:09 p.m. (Driver #1, male, age 62, killed)                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 4.               | 3/27/2023 | 2:42 a.m. | 87.6 NSO                                 | 1                       | 5                             | Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 87.6. Subsequently, Vehicle #1 impacted the rear of Vehicle #2. Driver #1 was driving under the influence at the time of the crash. Passenger #1 (front-right passenger of Vehicle #1) suffered serious injuries. Five days thereafter, Passenger #1 succumbed to his injuries and was pronounced deceased on April 1, 2023 at 1:03 p.m. (Passenger #1, female, age 23, delayed death)                                                                                                                                                                                                                                                                                                    |
| 5.               | 4/10/2023 | 5:19 a.m. | 58.8 SN                                  | 1                       | 6                             | Vehicle #1 and Vehicle #2 were traveling northbound in the center lane of travel and right lane of travel, respectively, on the New Jersey Turnpike near Milepost 58.8. Subsequently, Vehicle #1 changed lanes from the center lane to the right lane and a collision occurred between Vehicle #1 and Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 6:44 a.m. (Driver #1, male, age 42, killed)                                                                                                                                                                                                                                                                                                                                                                             |
| 6.               | 4/26/2023 | 1:15 a.m. | 10S Thomas Edison Service Area Exit Ramp | 1                       | 7                             | Vehicle #1 was traveling on the 10S Thomas Edison Service Area Exit Ramp on the New Jersey Turnpike. Subsequently, Vehicle #1 struck the guiderail and the concrete curb. Driver #1 was found unresponsive in cardiac arrest. Driver #1 sustained fatal injuries and was pronounced deceased at 2:20 a.m. (Driver #1, male, age 42, killed)                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2023 - 12/31/2023**

| FATAL<br>CRASH # | Date      | Time       | Milepost<br>Location | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|------------------|-----------|------------|----------------------|-------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7.               | 4/30/2023 | 10:39 p.m. | 99.9 SNO             | 1                       | 8                             | Vehicle #1 was traveling northbound on the Outer Roadway of the of the New Jersey Turnpike near Milepost 99.9 in the right lane of travel. Vehicle #2 was disabled and parked in the right lane. Subsequently, Vehicle #1 struck the rear of Vehicle #2. Passenger #1 (passenger of Vehicle #2), whom was not wearing a seatbelt, was ejected from the vehicle, sustained fatal injuries and was pronounced deceased at 11:24 p.m. (Passenger #1, female, age 80, killed)                                                                                                                                                                                                                                                                        |
| 8.               | 5/27/2023 | 10:17 p.m. | 78.8 NSO             | 1                       | 9                             | Due to a chain reaction of crashes resulting from a vehicle avoiding debris in the roadway, three vehicles were disabled in the left lane and partially in the center lane of the southbound travel lanes of the New Jersey Turnpike near Milepost 78.8. Vehicle #4 and Vehicle #5 were traveling southbound in the left lane. Subsequently, Vehicle #4 encountered the three disabled vehicles and came to a complete stop. Vehicle #5 then impacted Vehicle #4 and one of the disabled vehicles. During the collision sequence, Driver #5 was ejected from the vehicle and became entrapped under one of the disabled vehicles. Driver #5 sustained fatal injuries and was pronounced deceased at 11:05 p.m. (Driver #5, male, age 29, killed) |
| 9.               | 6/11/2023 | 12:08 a.m. | 120.0 SNX            | 2                       | 11                            | Vehicle #1 and Vehicle #2 were traveling northbound on the Express Roadway of the New Jersey Turnpike near Milepost 120.0. Subsequently, Vehicle #2 impacted the rear of Vehicle #1, resulting in both vehicles becoming engulfed in flames. Driver #1 and Passenger #1 (right front passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 12:53 a.m. (Driver #1, male, age 69, killed) (Passenger #1, female, age 54, killed)                                                                                                                                                                                                                                                                                       |
| 10.              | 6/15/2023 | 8:24 a.m.  | 62.5 SNI             | 1                       | 12                            | Vehicle #1 and Vehicle #2 were traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 62.5. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. Passenger #1 (passenger of Vehicle #1), whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:31 p.m. (Passenger #1, male, age 26, killed)                                                                                                                                                                                                                                                                                                                                                                                |
| 11.              | 6/15/2023 | 12:15 p.m. | 27.9 NS              | 1                       | 13                            | Prior to the crash, Vehicle #1 and Vehicle #2 were involved in a motor vehicle crash while traveling southbound on the New Jersey Turnpike near Milepost 28.3. Subsequently, Vehicle #1 continued traveling southbound before stopping in the right shoulder near Milepost 27.9. Driver #1 then exited Vehicle #1, becoming Pedestrian #1. Pedestrian #1 initially walked to the passenger side of Vehicle #1 and then suddenly entered the right lane of travel. Vehicle #3, that was traveling southbound in the right lane, struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:51 p.m. (Pedestrian #1, male, age 24, killed)                                                                      |

NEW JERSEY TURNPIKE  
FATAL CRASH SYNOPSIS 01/01/2023 - 12/31/2023

| FATAL<br>CRASH # | Date      | Time      | Milepost<br>Location           | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------|-----------|-----------|--------------------------------|-------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12.              | 6/26/2023 | 5:03 p.m. | 106.8 SNE                      | 2                       | 15                            | Vehicle #1 was traveling northbound on the Eastern Roadway of the New Jersey Turnpike near Milepost 106.8. Subsequently, Vehicle #1 traveled off the roadway to the right, impacted the guidrail end section and the Interchange 15E Exit sign, and traveled down a grass embankment before coming to an uncontrolled final rest in thick brush. The crash occurred at an unknown time and is currently under investigation. Driver #1, whom was not wearing a seatbelt, and Passenger #1 (front right passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 8:01 p.m. (Driver #1, male, age 28, killed) (Passenger #1, female, age 23, killed) |
| 13.              | 7/10/2023 | 8:12 a.m. | 11 TK Ramp                     | 1                       | 16                            | Vehicle #1 was traveling westbound on the TK Ramp at Interchange 11 of the New Jersey Turnpike. Subsequently, while negotiating the turn, Vehicle #1 entered the painted gore between the TK Ramp and the TPS Ramp and impacted the guidrail end section and concrete bridge-rail. Driver #1, whom was not wearing a seatbelt, sustained serious injuries and was transported to Raritan Bay Medical Center. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on July 12, 2023 at 1:55 p.m. (Driver #1, male, age 55, delayed death)                                                                                                    |
| 14.              | 7/22/2023 | 2:26 a.m. | 116.3 NSE                      | 1                       | 17                            | Vehicle #1 and Vehicle #2, a motorcycle, were traveling southbound in the right-center lane on the Eastern Spur of the New Jersey Turnpike near Milepost 116.3. Subsequently, Vehicle #1 was struck from behind by Vehicle #2. Vehicle #1 then came to a final rest in the right shoulder of the roadway. During the collision sequence, Driver #2 was ejected from the motorcycle and came to a final rest in the roadway. Driver #2 sustained fatal injuries and was pronounced deceased at 2:51 a.m. (Driver #2, male, age 33, killed)                                                                                                                                   |
| 15.              | 7/22/2023 | 9:43 a.m. | Interchange 1<br>Outside Entry | 1                       | 18                            | Vehicle #1 was traveling northbound entering the New Jersey Turnpike at the Interchange 1 Outside-Entry Toll Plaza. Subsequently, Vehicle #1 struck the concrete barrier of the Interchange #1 Toll Plaza, overturned and came to uncontrolled final rest in the Lane #2 before becoming engulfed in flames. Driver #1, whom was entrapped in Vehicle #, sustained fatal injuries and was pronounced deceased at 10:03 a.m. (Driver #1, male, age 77, killed)                                                                                                                                                                                                               |
| 16.              | 8/9/2023  | 8:30 a.m. | 70.8 SNI                       | 1                       | 19                            | Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 70.8. Subsequently, a metal object impacted the windshield of Vehicle #1 and then struck Driver #1. Driver #1 sustained fatal injuries and was pronounced deceased at 9:39 a.m. (Driver #1, female, age 46, killed)                                                                                                                                                                                                                                                                                                                                                       |
| 17.              | 8/11/2023 | 6:49 a.m. | 39.0 SN                        | 1                       | 20                            | Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 39.0. Subsequently, Driver #1 lost directional control of Vehicle #1 and travelled off the roadway to the right. Vehicle #1 then re-entered the roadway, traveled across three lanes of travel, and struck the center median before spinning and coming to an uncontrolled final rest in the right shoulder of the roadway. Driver #1 sustained fatal injuries and was pronounced deceased at 6:59 a.m. (Driver #1, male, age 67, killed)                                                                                                                                                      |

## NEW JERSEY TURNPIKE

## FATAL CRASH SYNOPSIS 01/01/2023 - 12/31/2023

| FATAL<br>CRASH # | Date       | Time       | Milepost<br>Location | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|------------------|------------|------------|----------------------|-------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 18.              | 8/16/2023  | 10:51 a.m. | 55.2 NSO             | 1                       | 21                            | Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 55.2. Subsequently, Vehicle #1 experienced a tire failure, overtook, traveled off the roadway to the right and impacted the guide rail and chain link fence. Driver #1 sustained fatal injuries and was pronounced deceased at 11:37 a.m. (Driver #1, male, age 45, killed)                                                                                                                                         |
| 19.              | 8/20/2023  | 7:32 p.m.  | 16E ET Ramp          | 1                       | 22                            | Vehicle #1, a motorcycle, was traveling southbound in the right travel lane on the ET Ramp at Interchange 16E of the New Jersey Turnpike. Subsequently, Vehicle #1 impacted the concrete barrier and came to a final rest on the T Ramp. During the collision sequence, Driver #1 was ejected from the motorcycle and came to a final rest in the roadway. Driver #1, whom was not wearing a DOT approved helmet, sustained fatal injuries and was pronounced deceased at 8:07 p.m. (Driver #1, male, age 31, killed) |
| 20.              | 8/24/2023  | 8:36 a.m.  | 78.8 SNO             | 1                       | 23                            | Vehicle #1 was parked in the northbound right shoulder on the Outer Roadway of the New Jersey Turnpike near Milepost 78.8. Driver #1 was outside of Vehicle #1, becoming Pedestrian #1. Vehicle #2 was traveling northbound. Subsequently, Vehicle #2 struck Pedestrian #1 and then fled the scene. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 9:38 a.m. (Pedestrian #1, male, age 78, killed)                                                                                             |
| 21.              | 10/26/2023 | 5:48 p.m.  | 71.2 SNO             | 1                       | 24                            | Vehicle #1, a motorcycle, was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 71.2. Subsequently, Vehicle #1 struck the guiderail to the left, traveled across the travel lanes, and impacted the concrete barrier to the right. During the collision sequence, Driver #1 was ejected from the motorcycle. Driver #1 sustained fatal injuries and was pronounced deceased at 6:09 p.m. (Driver #1, male, age 25, killed)                                                           |
| 22.              | 11/26/2023 | 2:32 a.m.  | 55.8 NSI             | 1                       | 25                            | Vehicle #1 and Vehicle #2 were traveling southbound in the right lane on the Inner Roadway of the New Jersey Turnpike near Milepost 55.8. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. Both vehicles then struck the center median. Passenger #1 (front right passenger of Vehicle #1) sustained fatal injuries and was pronounced deceased at 3:53 a.m. (Passenger #1, female, age 75, killed)                                                                                                          |
| 23.              | 12/22/2023 | 4:28 a.m.  | 55.9 NSO             | 1                       | 26                            | Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 55.9. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. Vehicle #1 then ignited and impacted the concrete barrier to the right before coming to an uncontrolled final rest. Driver #1 sustained fatal injuries and was pronounced deceased at 7:21 a.m. (Driver #1, male, age 63, killed)                                                                                                   |

**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2023 - 12/31/2023**

| FATAL<br>CRASH # | Date       | Time       | Milepost<br>Location | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|------------------|------------|------------|----------------------|-------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24.              | 12/28/2023 | 10:36 p.m. | 49.7 NSO             | 1                       | 27                            | Vehicle #1 was traveling southbound in the left lane on the Outer Roadway and Vehicle #2 was traveling southbound in the right lane on the Inner Roadway of the New Jersey Turnpike near Milepost 49.7. Subsequently, near the merge of the Outer and Inner Roadways, Vehicle #1 struck Vehicle #2. Vehicle #1 then became disabled in the left lane of the Outer Roadway. Vehicle #3, which was traveling southbound on the Inner Roadway, then struck the passenger side of the disabled Vehicle #1. Passenger #1 (front-right passenger of Vehicle #1), whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 11:43 p.m. (Passenger #1, male, age 24, killed) |

**Year to Date Vehicle Miles (VM):**

**6,487,065,378**

**Fatality Rate per 100 MVM for entire NJTPK:**

**0.42**

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2023 - 12/31/2023**

| FATAL<br>CRASH # | Date      | Time      | Milepost<br>Location | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------|-----------|-----------|----------------------|-------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.               | 1/21/2023 | 6:29 a.m. | 112.2 SB Local       | 1                       | 1                             | Vehicle #1 was disabled in the southbound Local Roadway of the Garden State Parkway near Milepost 112.2, due to a previous crash. Driver #1 exited the vehicle, becoming Pedestrian #1. Subsequently, Vehicle #2, traveling southbound on the Local Roadway, impacted the rear of Vehicle #1 and struck Pedestrian #1. Pedestrian #1 was then struck by the front of Vehicle #3. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:40 a.m. (Pedestrian #1, male, age 34, killed)                                                                                                                          |
| 2.               | 2/2/2023  | 3:13 p.m. | 68.9 SB              | 1                       | 2                             | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 68.9. Subsequently, the front of Vehicle #1 impacted the concrete divider at Barnegat Toll Plaza. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 3:37 p.m. (Driver #1, male, age 94, killed)                                                                                                                                                                                                                                                                                                 |
| 3.               | 2/25/2023 | 4:20 p.m. | 12.5 SB              | 1                       | 3                             | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 12.5. Subsequently, Driver #1 failed to maintain directional control of Vehicle #1 and traveled off the roadway to the left, before reentering the southbound travel lanes. Vehicle #1 then traveled off the roadway to the right, impacted the guiderail to the right and was redirected across the southbound travel lanes, before running off the roadway to the left and impacting two trees. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 4:51 p.m. (Driver #1, male, age 75, killed) |
| 4.               | 3/7/2023  | 1:06 p.m. | 71.1 NB              | 1                       | 4                             | Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 71.1. Subsequently, Vehicle #1 impacted the left guiderail, traveled off the roadway to the left, down an embankment, overturned, and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1, whom was not wearing a seatbelt was partially ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 1:44 p.m. (Driver #1, female, age 49, killed)                                                                                                              |
| 5.               | 4/14/2023 | 4:43 p.m. | 166.9 SB             | 1                       | 5                             | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 166.9. Subsequently, Vehicle #1 traveled off the roadway to the right and overturned. As a result of the crash, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle and sustained fatal injuries. Driver #1 was transported to Hackensack University Medical Center where he succumbed to his injuries and was pronounced deceased at 5:55 p.m. (Driver #1, male, age 24, killed)                                                                                                                                            |

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2023 - 12/31/2023**

| FATAL<br>CRASH # | Date      | Time       | Milepost<br>Location | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------|-----------|------------|----------------------|-------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6.               | 5/9/2023  | 11:59 p.m. | 123.8 SB Express     | 1                       | 6                             | Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 123.8. Subsequently, Pedestrian #1 crossed the roadway from left to right and entered the center lane of traffic. The right front of Vehicle #1 impacted Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:28 a.m. on 5/10/2023. (Pedestrian #1, male, age 22, killed)                                                                                                                                                                                                                                                                                                                                                                                          |
| 7.               | 6/6/2023  | 5:31 a.m.  | 85.7 SB              | 1                       | 7                             | As a result of a previous single motor vehicle crash, Vehicle #1 was disabled in the center grass median and the left front wheel of Vehicle #1 was in the center lane on the southbound roadway of the Garden State Parkway near Milepost 85.7. Subsequently, Vehicle #2 traveling southbound in the center lane, struck the wheel of Vehicle #1. After impact, Vehicle #2 traveled off the roadway to the left and impacted the rear of Vehicle #1 in the grass median. Driver #2 sustained fatal injuries and was pronounced deceased at 6:15 a.m. (Driver #2, female, age 46, killed)                                                                                                                                                                                                                  |
| 8.               | 6/9/2023  | 1:18 p.m.  | 82.8 NB              | 1                       | 8                             | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 82.8. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted multiple trees. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 1:34 p.m. (Driver #1, female, age 56, killed)                                                                                                                                                                                                                                                                                                                                                                                                           |
| 9.               | 7/15/2023 | 6:27 p.m.  | 64.4 SB              | 1                       | 9                             | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 64.4. Subsequently, Vehicle #1 traveled off the roadway to the left, overturned, and traveled down an embankment before coming to an uncontrolled final rest. During the collision sequence, Passenger #1 was ejected from Vehicle #1. Passenger #1 sustained fatal injuries and was pronounced deceased at 6:52 p.m. (Passenger #1, female, age 19, killed)                                                                                                                                                                                                                                                                                                                                                                 |
| 10.              | 8/6/2023  | 9:52 p.m.  | 44.6 SB              | 3                       | 12                            | Vehicle #1 and Vehicle #2 were traveling southbound in the center lane of the Garden State Parkway near Milepost 44.6. Subsequently, Vehicle #2, traveling at a high rate of speed, impacted the rear of Vehicle #1. Vehicle #2 then traveled off the roadway to the left and impacted a tree. Driver #1 of Vehicle #2 is suspected to have been driving while under the influence. Driver #1, Passenger #1 (front right passenger of Vehicle #2), and Passenger #2 (back right passenger of Vehicle #2), all of whom were not wearing seatbelts, sustained fatal and injuries were pronounced deceased at 1:11 a.m. on 8/7/23, 1:12 a.m. on 8/7/23, and 11:06 p.m. on 8/6/23, respectively. (Driver #1, female, age 23, killed) (Passenger #1, male, age 28, killed) (Passenger #2, male, age 26, killed) |



**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2023 - 12/31/2023**

| FATAL CRASH # | Date       | Time      | Milepost Location | Number of Fatalities | Total Fatalities This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|---------------|------------|-----------|-------------------|----------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11.           | 9/7/2023   | 1:18 a.m. | 63.4 NB           | 1                    | 13                         | Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 63.4. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1 was ejected from the vehicle. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 3:28 a.m. (Driver #1, male, age 23, killed)                                                                                                                                                                                        |
| 12.           | 9/24/2023  | 2:45 a.m. | 161.4 SB          | 1                    | 14                         | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 161.4. Subsequently, Vehicle #1 traveled off the roadway to the right, crossed the SB Entrance 160 Ramp, and impacted and traveled through the guidrail on the right. Then, Vehicle #1 became airborne and struck several trees as it traveled down the wooden embankment. During the collision sequence, Driver #1 was ejected from the vehicle. Driver #1, whom was not wearing a seatbelt and is suspected to have been driving under the influence, sustained fatal injuries and was pronounced deceased at 3:27 a.m. (Driver #1, male, age 20, killed) |
| 13.           | 10/9/2023  | 9:24 p.m. | NB Ent 143C       | 1                    | 15                         | Vehicle #1 was traveling on the northbound 143C Entrance Ramp of the Garden State Parkway. Subsequently, Pedestrian #1 crossed the northbound 143C Entrance Ramp from east to west and was struck by Vehicle #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 9:53 p.m. (Pedestrian #1, male, age 16, killed)                                                                                                                                                                                                                                                                                                    |
| 14.           | 10/14/2023 | 7:06 p.m. | 123.2 SB Express  | 1                    | 16                         | Prior to the crash, Vehicle #1 stopped for unknown reasons in the southbound center lane on the Express Roadway of the Garden State Parkway near Milepost 123.2. Driver #1 then exited Vehicle #1 becoming Pedestrian #1. Vehicle #2 and Vehicle #3 were traveling southbound in the left lane on the Express Roadway. Subsequently, Vehicle #3 impacted the rear of Vehicle #2, impacted the left side of Vehicle #1, and then struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 8:15 p.m. (Pedestrian #1, male, age 55, killed)                                                               |
| 15.           | 11/16/2023 | 5:02 a.m. | 171.1 SB          | 1                    | 17                         | Pedestrian #1 was standing in the southbound right shoulder of the Garden State Parkway near Milepost 171.1. Vehicle #1 and Vehicle #2 were traveling southbound in the right lane. Subsequently, Pedestrian #1 was struck by Vehicle #1 and then struck by Vehicle #2. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 6:08 a.m. (Pedestrian #1, female, age 14, killed)                                                                                                                                                                                                                                           |

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2023 - 12/31/2023**

| FATAL<br>CRASH # | Date       | Time      | Milepost<br>Location | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                    |
|------------------|------------|-----------|----------------------|-------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 16.              | 12/3/2023  | 3:47 a.m. | 155.7 NB             | 1                       | 18                            | For an unknown reason, Vehicle #1 was idle in the right lane and right shoulder on the northbound roadway of the Garden State Parkway near Milepost 155.7. Subsequently, Vehicle #2, traveling northbound in the right lane, struck the left of Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased at 4:27 a.m. (Driver #1, male, age 33, killed)                      |
| 17.              | 12/31/2023 | 9:31 a.m. | 137.1 NB             | 1                       | 19                            | Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 137.1. Subsequently, Vehicle #1 impacted the guiderail to the right, was redirected across the northbound travel lanes, and impacted the guiderail to the left. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 11:36 a.m. (Driver #1, male, age 86, killed) |

**Year to Date Vehicle Miles (VM):****Fatality Rate per 100 MVM for entire Parkway:**

Note: YTD VM and Fatality Rates are estimated

**6,321,036,000**  
0.30

Kevin Dunn, P.E.  
Director of Operations



Date: January 17, 2024

**Subject: Activities of the New Jersey State Police Troop D**  
**Troop D Totals**  
**December 2023**

To: James D. Carone, Executive Director

From: Major Michael Krzyzkowski, Troop Commander, Troop D  
 Captain Sean O'Connor, Deputy Troop Commander

|                                           | December<br>2022 | December<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|-------------------------------------------|------------------|------------------|----------------------|----------------------|
| <b>ACCIDENTS INVESTIGATED Total</b>       | 1,548            | 1,517            | 15,962               | 16,807               |
| Property Damage Accidents                 | 1,540            | 1,513            | 15,894               | 16,766               |
| Personal Injury Accidents                 | 0                | 0                | 0                    | 0                    |
| Fatal Accidents                           | 8                | 4                | 68                   | 41                   |
| Persons Injured                           | 0                | 0                | 0                    | 0                    |
| Persons Killed                            | 10               | 4                | 77                   | 45                   |
| Non-Reportable (Included in Total)        | 0                | 0                | 0                    | 0                    |
| <b>AIDS TO MOTORISTS</b>                  | 3,156            | 3,503            | 44,350               | 45,169               |
| <b>TOTAL SUMMONSES</b>                    | 8,860            | 3,324            | 113,604              | 107,273              |
| <b>SUMMONSES INCLUDE:</b>                 |                  |                  |                      |                      |
| Speeding                                  | 1,364            | 591              | 19,918               | 15,878               |
| Drinking Driving                          | 67               | 40               | 711                  | 695                  |
| Result of Accident                        | 196              | 99               | 1,819                | 1,568                |
| HOV Violations                            | 13               | 0                | 281                  | 141                  |
| Wrong Way Drivers Apprehended             | 0                | 2                | 10                   | 7                    |
| Seat Belt Summonses                       | 581              | 202              | 6,455                | 5,588                |
| Littering Summonses                       | 3                | 1                | 21                   | 21                   |
| Cell Phone                                | 53               | 8                | 856                  | 567                  |
| <b>COM. VEH. ENFORCEMENT</b>              |                  |                  |                      |                      |
| Trucks                                    | 855              | 455              | 11,684               | 13,224               |
| Truck Parking                             | 228              | 54               | 2,120                | 2,295                |
| Buses                                     | 4                | 0                | 25                   | 16                   |
| <b>TOTAL WARNINGS ISSUED</b>              | 3,314            | 864              | 42,122               | 35,556               |
| <b>STATE POLICE and N.J. D.O.T.</b>       |                  |                  |                      |                      |
| <b>MOTOR CARRIER BUS INSPECTION</b>       |                  |                  |                      |                      |
| Buses Stopped                             | 1                | 1                | 53                   | 175                  |
| Buses Inspected                           | 1                | 1                | 62                   | 231                  |
| Buses Placed Out of Service               | 0                | 0                | 2                    | 1                    |
| Summons Issued                            | 0                | 0                | 0                    | 0                    |
| Title 49 Violations                       | 0                | 0                | 3                    | 2                    |
| Percentage of Buses Placed Out of Service | 0%               | 0%               | 4%                   | 1%                   |
| <b>STATE POLICE COMMERCIAL</b>            |                  |                  |                      |                      |
| <b>VEHICLE INSPECTION</b>                 |                  |                  |                      |                      |
| Trucks Stopped                            | 602              | 796              | 9,096                | 9,189                |
| Trucks Inspected                          | 353              | 307              | 4,765                | 4,612                |
| Trucks Weighed                            | 57               | 108              | 896                  | 1,366                |
| Trucks Placed Out of Service              | 81               | 85               | 1,233                | 1,171                |
| Title 49 Violations                       | 1,161            | 1,044            | 15,258               | 14,822               |
| Percentage of Trucks Place Out of Service | 13%              | 11%              | 14%                  | 13%                  |

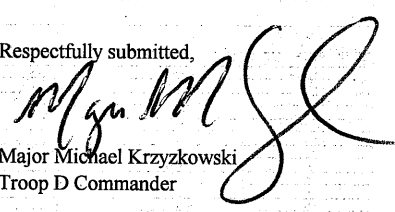
|                                      | December<br>2022 | December<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|--------------------------------------|------------------|------------------|----------------------|----------------------|
| <b>CRIMINAL CHARGES</b>              | 119              | 121              | 1,770                | 1,579                |
| Aggravated Assault                   | 1                | 1                | 38                   | 34                   |
| Aggravated Assault on Police Officer | 2                | 0                | 13                   | 5                    |
| Assault                              | 6                | 12               | 115                  | 88                   |
| Burglary                             | 1                | 0                | 19                   | 17                   |
| Contempt of Court                    | 27               | 11               | 279                  | 250                  |
| Criminal Mischief                    | 3                | 3                | 52                   | 39                   |
| Disorderly Person                    | 3                | 7                | 30                   | 47                   |
| Eluding Police Officer               | 5                | 4                | 97                   | 60                   |
| False Police Report                  | 1                | 0                | 6                    | 4                    |
| Forgery                              | 4                | 6                | 41                   | 46                   |
| Fraud                                | 5                | 4                | 73                   | 140                  |
| Fugitive                             | 2                | 0                | 32                   | 24                   |
| Interference with Police Officer     | 1                | 2                | 35                   | 34                   |
| Juvenile Delinquency                 | 2                | 1                | 27                   | 17                   |
| Kidnapping                           | 0                | 0                | 1                    | 0                    |
| Lewdness                             | 0                | 1                | 4                    | 25                   |
| Murder                               | 0                | 0                | 1                    | 0                    |
| Narcotics                            | 11               | 32               | 240                  | 253                  |
| Possession of Burglary Tools         | 0                | 0                | 3                    | 10                   |
| Receiving Stolen Property            | 10               | 13               | 146                  | 94                   |
| Resisting Arrest                     | 6                | 0                | 32                   | 24                   |
| Robbery                              | 0                | 0                | 4                    | 15                   |
| Sexual Assault                       | 0                | 0                | 4                    | 2                    |
| Sexual Contact                       | 0                | 0                | 6                    | 1                    |
| Theft                                | 17               | 8                | 233                  | 110                  |
| Use of Stolen Credit Card            | 1                | 0                | 4                    | 10                   |
| Violation of Probation               | 0                | 0                | 0                    | 2                    |
| Weapons Violation                    | 3                | 3                | 93                   | 76                   |
| Other Arrests                        | 8                | 13               | 142                  | 152                  |
| <b>Total Investigations</b>          | <b>91</b>        | <b>88</b>        | <b>1,346</b>         | <b>1,154</b>         |
| Domestic Violence                    | 6                | 3                | 53                   | 37                   |
| Recovered Stolen Vehicles            | 13               | 8                | 144                  | 92                   |
| Value of Recovered Stolen Vehicles   | \$464,000        | \$427,000        | \$5,217,775          | \$3,264,252          |
| Value of Recovered Stolen Property   | \$150            | \$50             | \$49,860             | \$399,220            |
| Value of Recovered Property          | \$0              | \$0              | \$10,800             | \$30,000             |
| Value of Recovered Narcotics         | \$675            | \$2,170          | \$119,111            | \$630,771            |

MK/jj

Approved for Consideration:

  
**James D. Carone**  
 Executive Director

Respectfully submitted,

  
 Major Michael Krzyzkowski  
 Troop D Commander

Date: January 17, 2024

**Subject: Activities of the New Jersey State Police Troop D  
New Jersey Turnpike Region  
December 2023**

To: James D. Carone, Executive Director

From: Major Michael Krzyzkowski, Troop Commander, Troop D  
Captain Sean O'Connor, Deputy Troop Commander

|                                                                      | December<br>2022 | December<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|----------------------------------------------------------------------|------------------|------------------|----------------------|----------------------|
| <b>ACCIDENTS INVESTIGATED Total</b>                                  | 785              | 747              | 8,039                | 8,365                |
| Property Damage Accidents                                            | 781              | 745              | 8,006                | 8,341                |
| Personal Injury Accidents                                            | 0                | 0                | 0                    | 0                    |
| Fatal Accidents                                                      | 4                | 2                | 33                   | 24                   |
| Persons Injured                                                      | 0                | 0                | 0                    | 0                    |
| Persons Killed                                                       | 5                | 2                | 38                   | 26                   |
| Non-Reportable (Included in Total)                                   | 0                | 0                | 0                    | 0                    |
| <b>AIDS TO MOTORISTS</b>                                             | 1,773            | 2,201            | 27,015               | 26,332               |
| <b>TOTAL SUMMONSES</b>                                               | 4,276            | 1,745            | 60,943               | 58,122               |
| <b>SUMMONSES INCLUDE:</b>                                            |                  |                  |                      |                      |
| Speeding                                                             | 434              | 139              | 7,169                | 5,618                |
| Drinking Driving                                                     | 30               | 19               | 270                  | 307                  |
| Result of Accident                                                   | 127              | 59               | 856                  | 812                  |
| HOV Violations                                                       | 13               | 0                | 281                  | 141                  |
| Wrong Way Drivers Apprehended                                        | 0                | 0                | 2                    | 0                    |
| Seat Belt Summonses                                                  | 106              | 20               | 1,887                | 1,329                |
| Littering Summonses                                                  | 2                | 0                | 15                   | 12                   |
| Cell Phone                                                           | 31               | 2                | 605                  | 395                  |
| <b>COM. VEH. ENFORCEMENT</b>                                         |                  |                  |                      |                      |
| Trucks                                                               | 681              | 437              | 9,050                | 10,470               |
| Truck Parking                                                        | 228              | 54               | 2,119                | 2,283                |
| Buses                                                                | 4                | 0                | 25                   | 15                   |
| <b>TOTAL WARNINGS ISSUED</b>                                         | 1,573            | 301              | 21,901               | 17,187               |
| <b>STATE POLICE and N.J. D.O.T.<br/>MOTOR CARRIER BUS INSPECTION</b> |                  |                  |                      |                      |
| Buses Stopped                                                        | 0                | 0                | 33                   | 163                  |
| Buses Inspected                                                      | 0                | 0                | 34                   | 219                  |
| Buses Placed Out of Service                                          | 0                | 0                | 1                    | 1                    |
| Summons Issued                                                       | 0                | 0                | 0                    | 0                    |
| Title 49 Violations                                                  | 0                | 0                | 2                    | 2                    |
| Percentage of Buses Placed Out of Service                            | 0%               | 0%               | 0%                   | 0%                   |
| <b>STATE POLICE COMMERCIAL<br/>VEHICLE INSPECTION</b>                |                  |                  |                      |                      |
| Trucks Stopped                                                       | 252              | 321              | 5,132                | 4,141                |
| Trucks Inspected                                                     | 173              | 171              | 2,147                | 2,533                |
| Trucks Weighed                                                       | 18               | 43               | 302                  | 394                  |
| Trucks Placed Out of Service                                         | 33               | 48               | 548                  | 541                  |
| Title 49 Violations                                                  | 522              | 590              | 6,640                | 7,715                |
| Percentage of Trucks Place Out of Service                            | 13%              | 15%              | 11%                  | 13%                  |

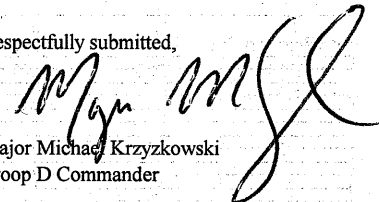
|                                      | December<br>2022 | December<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|--------------------------------------|------------------|------------------|----------------------|----------------------|
| <b>CRIMINAL CHARGES</b>              | 79               | 55               | 1,053                | 907                  |
| Aggravated Assault                   | 1                | 1                | 28                   | 20                   |
| Aggravated Assault on Police Officer | 2                | 0                | 7                    | 4                    |
| Assault                              | 4                | 3                | 57                   | 42                   |
| Burglary                             | 1                | 0                | 12                   | 9                    |
| Contempt of Court                    | 23               | 9                | 229                  | 190                  |
| Criminal Mischief                    | 2                | 2                | 22                   | 16                   |
| Disorderly Person                    | 2                | 4                | 14                   | 24                   |
| Eluding Police Officer               | 3                | 1                | 56                   | 26                   |
| False Police Report                  | 1                | 0                | 6                    | 3                    |
| Forgery                              | 3                | 3                | 26                   | 23                   |
| Fraud                                | 4                | 3                | 65                   | 124                  |
| Fugitive                             | 1                | 0                | 20                   | 21                   |
| Interference with Police Officer     | 1                | 2                | 32                   | 31                   |
| Juvenile Delinquency                 | 2                | 1                | 4                    | 6                    |
| Kidnapping                           | 0                | 0                | 1                    | 0                    |
| Lewdness                             | 0                | 0                | 3                    | 3                    |
| Murder                               | 0                | 0                | 0                    | 0                    |
| Narcotics                            | 5                | 4                | 85                   | 77                   |
| Possession of Burglary Tools         | 0                | 0                | 3                    | 9                    |
| Receiving Stolen Property            | 7                | 9                | 94                   | 65                   |
| Resisting Arrest                     | 3                | 0                | 12                   | 14                   |
| Robbery                              | 0                | 0                | 1                    | 3                    |
| Sexual Assault                       | 0                | 0                | 3                    | 1                    |
| Sexual Contact                       | 0                | 0                | 5                    | 1                    |
| Theft                                | 8                | 5                | 128                  | 67                   |
| Use of Stolen Credit Card            | 1                | 0                | 4                    | 8                    |
| Violation of Probation               | 0                | 0                | 0                    | 0                    |
| Weapons Violation                    | 2                | 3                | 75                   | 44                   |
| Other Arrests                        | 3                | 5                | 61                   | 76                   |
| <b>Total Investigations</b>          | <b>52</b>        | <b>42</b>        | <b>772</b>           | <b>652</b>           |
| Domestic Violence                    | 5                | 1                | 25                   | 20                   |
| Recovered Stolen Vehicles            | 9                | 4                | 92                   | 49                   |
| Value of Recovered Stolen Vehicles   | \$411,000        | \$313,000        | \$3,522,000          | \$2,101,000          |
| Value of Recovered Stolen Property   | \$0              | \$50             | \$48,810             | \$347,570            |
| Value of Recovered Property          | \$0              | \$0              | \$8,700              | \$0                  |
| Value of Recovered Narcotics         | \$360            | \$415            | \$31,536             | \$590,443            |

MK/jj

Approved for Consideration:

  
 James D. Carone  
 Executive Director

Respectfully submitted,

  
 Major Michael Krzyzkowski  
 Troop D Commander

Date: January 17, 2024

**Subject: Activities of the New Jersey State Police Troop D  
Garden State Parkway Region  
December 2023**

To: James D. Carone, Executive Director

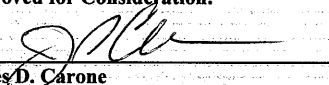
From: Major Michael Krzyzkowski, Troop Commander, Troop D  
Captain Michael Lavin, Region Commander

|                                                                      | December<br>2022 | December<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|----------------------------------------------------------------------|------------------|------------------|----------------------|----------------------|
| <b>ACCIDENTS INVESTIGATED Total</b>                                  | 763              | 770              | 7,923                | 8,442                |
| Property Damage Accidents                                            | 759              | 768              | 7,888                | 8,425                |
| Personal Injury Accidents                                            | 0                | 0                | 0                    | 0                    |
| Fatal Accidents                                                      | 4                | 2                | 35                   | 17                   |
| Persons Injured                                                      | 0                | 0                | 0                    | 0                    |
| Persons Killed                                                       | 5                | 2                | 39                   | 19                   |
| Non-Reportable (Included in Total)                                   | 0                | 0                | 0                    | 0                    |
| <b>AIDS TO MOTORISTS</b>                                             | 1,383            | 1,302            | 17,335               | 18,837               |
| <b>TOTAL SUMMONSES</b>                                               | 4,584            | 1,579            | 52,661               | 49,151               |
| <b>SUMMONSES INCLUDE:</b>                                            |                  |                  |                      |                      |
| Speeding                                                             | 930              | 452              | 12,749               | 10,260               |
| Drinking Driving                                                     | 37               | 21               | 441                  | 388                  |
| Result of Accident                                                   | 69               | 40               | 963                  | 756                  |
| HOV Violations                                                       | 0                | 0                | 0                    | 0                    |
| Wrong Way Drivers Apprehended                                        | 0                | 2                | 8                    | 7                    |
| Seat Belt Summonses                                                  | 475              | 182              | 4,568                | 4,259                |
| Littering Summonses                                                  | 1                | 1                | 6                    | 9                    |
| Cell Phone                                                           | 22               | 6                | 251                  | 172                  |
| <b>COM. VEH. ENFORCEMENT</b>                                         |                  |                  |                      |                      |
| Trucks                                                               | 174              | 18               | 2,634                | 2,754                |
| Truck Parking                                                        | 0                | 0                | 1                    | 12                   |
| Buses                                                                | 0                | 0                | 0                    | 1                    |
| <b>TOTAL WARNINGS ISSUED</b>                                         | 1,741            | 563              | 20,221               | 18,369               |
| <b>STATE POLICE and N.J. D.O.T.<br/>MOTOR CARRIER BUS INSPECTION</b> |                  |                  |                      |                      |
| Buses Stopped                                                        | 1                | 1                | 28                   | 12                   |
| Buses Inspected                                                      | 1                | 1                | 28                   | 12                   |
| Buses Placed Out of Service                                          | 0                | 0                | 1                    | 0                    |
| Warnings Issued                                                      | 0                | 0                | 0                    | 0                    |
| Title 49 Violations                                                  | 0                | 0                | 1                    | 0                    |
| Percentage of Buses Placed Out of Service                            | 0%               | 0%               | 0%                   | 0%                   |
| <b>STATE POLICE COMMERCIAL<br/>VEHICLE INSPECTION</b>                |                  |                  |                      |                      |
| Trucks Stopped                                                       | 350              | 475              | 3,964                | 5,048                |
| Trucks Inspected                                                     | 180              | 136              | 2,618                | 2,079                |
| Trucks Weighed                                                       | 39               | 65               | 594                  | 972                  |
| Trucks Placed Out of Service                                         | 48               | 37               | 685                  | 630                  |
| Title 49 Violations                                                  | 639              | 454              | 8,618                | 7,107                |
| Percentage of Trucks Place Out of Service                            | 14%              |                  | 17%                  | 12%                  |

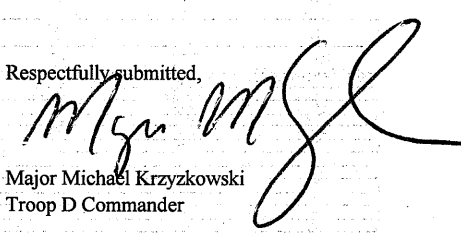
|                                      | December<br>2022 | December<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|--------------------------------------|------------------|------------------|----------------------|----------------------|
| <b>CRIMINAL CHARGES</b>              | 40               | 66               | 717                  | 672                  |
| Aggravated Assault                   | 0                | 0                | 10                   | 14                   |
| Aggravated Assault on Police Officer | 0                | 0                | 6                    | 1                    |
| Assault                              | 2                | 9                | 58                   | 46                   |
| Burglary                             | 0                | 0                | 7                    | 8                    |
| Contempt of Court                    | 4                | 2                | 50                   | 60                   |
| Criminal Mischief                    | 1                | 1                | 30                   | 23                   |
| Disorderly Person                    | 1                | 3                | 16                   | 23                   |
| Eluding Police Officer               | 2                | 3                | 41                   | 34                   |
| False Police Report                  | 0                | 0                | 0                    | 1                    |
| Forgery                              | 1                | 3                | 15                   | 23                   |
| Fraud                                | 1                | 1                | 8                    | 16                   |
| Fugitive                             | 1                | 0                | 12                   | 3                    |
| Interference with Police Officer     | 0                | 0                | 3                    | 3                    |
| Juvenile Delinquency                 | 0                | 0                | 23                   | 11                   |
| Kidnapping                           | 0                | 0                | 0                    | 0                    |
| Lewdness                             | 0                | 1                | 1                    | 22                   |
| Murder                               | 0                | 0                | 1                    | 0                    |
| Narcotics                            | 6                | 28               | 155                  | 176                  |
| Possession of Burglary Tools         | 0                | 0                | 0                    | 1                    |
| Receiving Stolen Property            | 3                | 4                | 52                   | 29                   |
| Resisting Arrest                     | 3                | 0                | 20                   | 10                   |
| Robbery                              | 0                | 0                | 3                    | 12                   |
| Sexual Assault                       | 0                | 0                | 1                    | 1                    |
| Sexual Contact                       | 0                | 0                | 1                    | 0                    |
| Theft                                | 9                | 3                | 105                  | 43                   |
| Use of Stolen Credit Card            | 0                | 0                | 0                    | 2                    |
| Violation of Probation               | 0                | 0                | 0                    | 2                    |
| Weapons Violation                    | 1                | 0                | 18                   | 32                   |
| Other Arrests                        | 5                | 8                | 81                   | 76                   |
| <b>Total Investigations</b>          | <b>39</b>        | <b>46</b>        | <b>574</b>           | <b>502</b>           |
| Domestic Violence                    | 1                | 2                | 28                   | 17                   |
| Recovered Stolen Vehicles            | 4                | 4                | 52                   | 43                   |
| Value of Recovered Stolen Vehicles   | \$53,000         | \$114,000        | \$1,695,775          | \$1,163,252          |
| Value of Recovered Stolen Property   | \$150            | \$0              | \$1,050              | \$51,650             |
| Value of Recovered Property          | \$0              | \$0              | \$2,100              | \$30,000             |
| Value of Recovered Narcotics         | \$315            | \$1,755          | \$87,575             | \$40,328             |

MK/jj

Approved for Consideration:

  
**James D. Carone**  
 Executive Director

Respectfully submitted,

  
**Major Michael Krzyzkowski**  
 Troop D Commander



**New Jersey Turnpike Authority  
Financial Summary  
For the Twelve Months Ended December 31, 2023**

|                                        | <b>YTD Actual<br/>January - December</b> | <b>2023 Annual<br/>Amended Budget</b> | <b>2023 Annual<br/>Revenue Certification</b> |
|----------------------------------------|------------------------------------------|---------------------------------------|----------------------------------------------|
| <b>Total Revenue</b>                   | \$ 2,587,436,000                         | \$ 2,483,700,000                      | \$ 2,548,600,000                             |
| <b>Operating Expenses</b>              | 626,329,000                              | 718,900,000                           | 660,200,000                                  |
| <b>Net Revenue</b>                     | \$ 1,961,107,000                         | \$ 1,764,800,000                      | \$ 1,888,400,000                             |
| <b>Debt Service Requirements - Net</b> | 874,508,000                              | 873,300,000                           | 875,100,000                                  |
| <b>Maintenance Reserve Fund</b>        | 230,000,000                              | 230,000,000                           | 230,000,000                                  |
| <b>Special Reserve Fund</b>            | 51,500,000                               | 51,500,000                            | 51,500,000                                   |
| <b>Debt Service Coverage</b>           | 2.24                                     | 2.02                                  | 2.16                                         |
| <b>Total Requirements Coverage</b>     | 1.70                                     | 1.53                                  | 1.63                                         |

The following un-audited results are for the twelve months ended December 31, 2023.<sup>1</sup> Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2023, the Authority has a debt service coverage ratio of 2.24 and a total requirements coverage ratio of 1.70. In accordance with Section 713 of the Bond Resolution, the Authority completed its 2023 revenue certification in October 2023. The actual results for 2023 exceed both the 2023 Revenue Certification and the 2023 Annual Amended Budget results.

The Authority's total revenue for the twelve months ended December 31, 2023, was \$2,587,436,000, which is \$103,736,000, or 4.2% above the 2023 Amended Budget. Toll revenue was \$2,196,400,000, which is \$7,671,000, or 0.3%, more than the 2023 amended annual budget. Toll revenue is greater than budget primarily due to milder-than-expected winter weather. Gas prices averaged \$0.48/gallon lower in 2023 compared to the same period in 2022, however, when compared to November 2023, gas prices in December decreased \$0.13/gallon. Investment income was \$51,212,000, or 126.8%, above budget due to an increase in interest income from multiple maturities in the month of December. E-ZPass fees were \$33,773,000, or 27.8% above the budget due to conservative budgeting in 2023. Miscellaneous revenue was \$8,045,000 or 47.6% above budget primarily due to a myriad of one-time recovery payments. Specifically, the Authority received \$2,500,000 in insurance recoveries for the Delaware River Turnpike Bridge, as well as \$2,300,000 from FEMA for COVID-19 costs, Hurricane Ida, and Hurricane Sandy.

For the twelve months that ended December 31, 2023, traffic on the New Jersey Turnpike increased 2.4% and toll revenue increased 2.8% compared to the same period in 2022. The increase in traffic is primarily due to mild winter weather, overall lower gas prices, and normal growth. Toll revenue increased primarily due to the increase in traffic as well as the 3% annual toll rate indexing which went into effect on January 1, 2023. In addition, traffic and revenue also increased due to more travel during the New Year's Day, Martin Luther King Day holidays, as well as the Memorial Day and Labor Day weekend holidays, compared to the same periods as last year. Slightly offsetting these increases is the recent decline in commercial traffic, which can be partly attributed to the decrease in cargo volumes at the ports and the normalization of commercial traffic volumes following the record highs during the COVID-19 pandemic. In addition, the decline in commercial traffic can be attributed in part to the month of December 2023 having one extra weekend day compared to December 2022, which had a negative impact on results, as weekend days have lower overall and commercial traffic than weekdays. The 2023 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) Draw Down Letter dated July 22, 2022, updating the September 21, 2018, Toll Revenue Forecast. CDM Smith projected a 1.8% increase in traffic and a 2.6% increase in revenue as compared to the prior year. The actual results for the twelve months ended December 31, 2023, were above CDM's projections. When compared to the same period in 2019, pre-pandemic, traffic is down 3.4% but revenue is up 39.6% for the same period. Traffic has recovered to 96.6% of pre-pandemic levels. Through December 2023, the E-ZPass usage rate on the New Jersey Turnpike was 92.4%, an increase from 91.5% for the same period in 2022.

For the twelve months ended December 31, 2023, toll transactions on the Garden State Parkway increased 3.1% and revenue increased 6.4% when compared to the same period in 2022. The increase in toll transactions is primarily due to less severe winter weather, lower gas prices compared to last year, and normal growth, while toll revenue increased mainly due to the increase in toll transactions as well as the 3% annual toll rate indexing. Increased travel during the New Year's Day, Martin Luther King Day, and Easter holidays, as well as the Memorial Day and Labor Day weekend holidays as compared to last year also positively impacted results. The actual results for the twelve months ended December 31, 2023, were above the budget which was based on CDM Smith's projection of a 1.7% increase in toll transactions and a 5.5% increase in toll revenue. When compared to the same period in 2019, pre-pandemic, traffic is down 3.8% and revenue is up 29.1%. Traffic has recovered to 96.2% of pre-pandemic levels. Through December 2023, the E-ZPass usage rate on the Garden State Parkway was 90.6%, an increase from 89.7% for the same period in 2022.

<sup>1</sup> These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary  
For the Twelve Months Ended December 31, 2023**

Operating expenses for the twelve months ended December 31, 2023, were approximately \$626,329,000, which is \$92,529,000, or 12.9% below the annual amended budget. The Authority's operating expenses through December were below budget primarily due to lower than budgeted snow/severe weather costs, salaries because of existing vacancies, and health benefits costs due to Authority medical plan changes, as well as higher rebates due to prescription plan formulary changes. These factors were partially offset by higher-than-budgeted State Police costs due to contractual increases in fringe benefit costs that exceeded budgeted increases, as well as higher-than-budgeted insurance costs due to settled claims and outside counsel fees. The Authority spent a total of \$8,670,000 for snow and severe weather costs in 2023, solely from the operating expense budget. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had no declared state of emergency snow events in 2023. When excluding snow/severe weather costs and its budget, operating expenses for the twelve months are 90.7% of the amended annual budget.

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the twelve months ended December 31, 2023, Debt Service totaled \$909,217,000, which was \$48,943,000 or 5.1% below budget as the 2023 budget assumed a \$1.0 billion new money bond issuance in January 2023 which to date has not been required. Debt service through December included \$590,276,000 in interest payments and \$318,941,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$874,509,000 for the twelve months and was \$1,349,000 or 0.2% above budget. Net Debt Service is slightly above budget due to the 2022C bond refunding which occurred after the budget was approved and resulted in slightly higher principal payments. The 2023 annual debt service budget includes approximately \$873,160,000 of debt service funded from revenue (net debt service), and the remaining \$85,000,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$958,160,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$727,280,000 for the twelve months ended December 31, 2023, which was \$32,565,000, or 4.3% below budget. Spending consisted primarily of \$605,487,000 for the 2021 State Public Transportation Projects Funding Agreement, \$22,000,000 for the Transportation Trust Fund, and \$20,000,000 for the 2023 State Public Transportation Projects Funding Agreement. Also included are \$60,127,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve is below budget mainly because there was no spending on state of emergency snow/severe weather events.

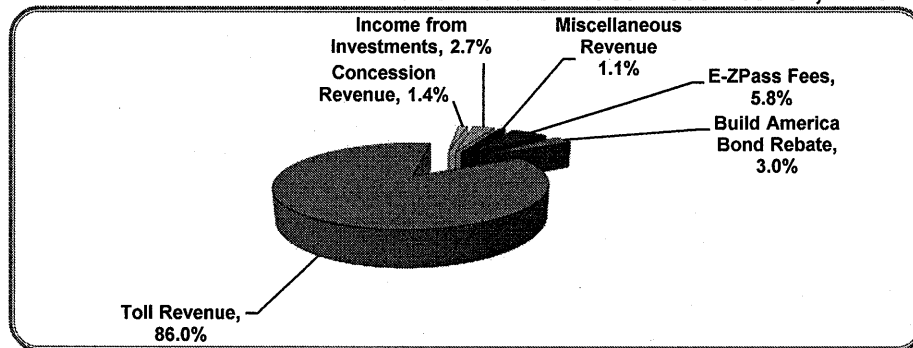
The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the twelve months ended December 31, 2023, total expenditures were approximately \$282,780,000, which was 64.3% of the 2023 spending budget. Expenditures included \$36,038,000 for Service Area Renovations, \$30,973,000 for GSP Resurfacing MP 41.7 to 63.4 NB & SB Roadways, and \$24,316,000 for TPK Resurfacing MP 35.5 to 48.5 NB & SB Roadways - Section 4. In addition to these expenditures, there are open contracts and commitments totaling approximately \$355,772,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2023-2027 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the twelve months ended December 31, 2023, total expenditures were approximately \$501,518,000, which was 59.6% of the 2023 spending budget. Total expenditures included \$52,154,000 for Service Area Renovations, \$41,934,000 for GSP 128 AB 154.2N & TPK 90-91.37 and 84.24N&S, \$47,097,000 for TPK Bridge Rehabilitation W107.87, E107.88, and \$29,279,000 for GSP Shoulder Widening Reconstruction MP 30-35. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,201,667,000.

**Comparison of Budgeted Revenues to Actual Revenues  
For the Twelve Months Ended December 31, 2023**

|                                          | <b>Budgeted</b>         | <b>Unaudited<br/>Actual</b> |
|------------------------------------------|-------------------------|-----------------------------|
| <b><i>Toll Revenue</i></b>               | \$ 2,196,400,000        | \$ 2,204,071,000            |
| <b><i>Concession Revenue</i></b>         | 33,000,000              | 36,425,000                  |
| <b><i>Income from Investments</i></b>    | 40,400,000              | 91,612,000                  |
| <b><i>Miscellaneous Revenue</i></b>      | 16,900,000              | 24,945,000                  |
| <b><i>Build America Bond Subsidy</i></b> | 77,000,000              | 77,010,000                  |
| <b><i>E-ZPass Fees</i></b>               | 120,000,000             | 153,373,000                 |
| <b><i>Total Revenues</i></b>             | <b>\$ 2,483,700,000</b> | <b>\$2,587,436,000</b>      |

**Actual Revenues for the Twelve Months Ended December 31, 2023**



For the twelve months ended December 31, 2023, total revenue was \$2,587,436,000, which was 4.2%, or \$103,736,000 above the 2023 Budget. Total revenue was above budget mainly due to toll revenue exceeding budget from unusually mild winter weather and the continued increase in travel.

Toll revenue for the period was \$2,204,071,000 which was 0.3%, or \$7,671,000 greater than the 2023 Budget amount. Toll revenue was \$2,934,000, or 0.2% higher than the 2023 Budget amount on the New Jersey Turnpike, and \$4,737,000, or 0.8% higher than the 2023 Budget amount on the Garden State Parkway. Toll revenue was above budget primarily due to milder-than-expected winter weather and lower gas prices.

Concession revenue consists of revenues generated through the sale of food, gasoline, and convenience store items at the service areas located along both roadways. Concession revenue was \$36,425,000 which was \$3,425,000 or 10.4% above the 2023 Budget. Revenue was above budget due to the increase in food and convenience store sales, which was offset by a 2% decrease in fuel sales. On the Turnpike, food sales increased 19.1%, fuel sales decreased 1.8% and convenience store sales increased by 12.8% compared to last year. On the Garden State Parkway, food sales increased by 28.7%, fuel sales decreased by 2.8%, and convenience store sales increased by 2.0% compared to the same period in 2022. The increase in food and convenience store sales on the Turnpike is primarily due to the re-opening of Joyce Kilmer and the Walt Whitman Molly Pitcher and Woodrow Wilson Service Areas which were still closed for renovation in the first and second quarter of 2022, the mild winter, and the rebranding of food options, while the decrease in fuel sales is mainly due to the closure of the Joyce Kilmer, Walt Whitman and James Fenimore Cooper Service Areas for renovations, which have since reopened as of August and September 2023. The fuel service station at the Walt Whitman Service Area reopened in October 2023. On the Parkway, the increase in food and convenience store sales is due to the mild winter and increased travel, while fuel sales decreased due partly to the closure of the Vauxhall and Brookdale South Service Areas for renovations, which have since reopened as of July and August 2023, respectively. Currently, the Jon Bon Jovi and James Gandolfini service areas are closed for renovations.

Investment earnings consist of income from invested operating revenues and reserve funds. Investment income was \$91,612,000, which was \$51,212,000 or 126.8% higher than the 2023 Budget. Income from investments was above budget due to an increase in interest rates over the budgeted rates and higher invested balances. While the budget projected an increase in short-term interest rates, the projection was for a lesser increase compared to the actual increase in rates. The Federal Reserve continues raising the fed funds rate in response to inflation.

Miscellaneous revenue includes fees for cell tower rentals, towing, fiber optic leases, park and ride commissions, property rentals, the Arts Center, and other items. Revenue for the period was \$24,945,000, which was \$8,045,000 or 47.6% higher than the 2023 Budget. Miscellaneous revenue was above the 2023 Budget levels due to \$2,500,000 in insurance recoveries for the Delaware River Turnpike Bridge, approximately \$2,300,000 in FEMA recoveries for COVID-19 (Ongoing), Hurricane Ida (2021) and Hurricane Sandy (2012), \$2,000,000 in Arts Center rent for 2022 PNC variable rent payment, \$869,000 in surplus property sales, and additional cell tower billings for prior years.

The Build America Bond Subsidy is a direct payment from the U.S. Treasury to the Authority equaling about 35% of the interest payable on the Series 2009F and the Series 2010A Bonds for Federal Fiscal Year 2023 which began in October 2022. The subsidy due was \$77,010,000, which is \$10,000 above the 2023 Budget due to rounding.

E-ZPass fees consist of monthly membership fees, transponder sales, return check fees, administrative fees, interest on prepaid accounts, and monthly statement fees. Revenue of \$153,373,000 was above budget due primarily to an increase in administrative fees and interest income, as well as an increase in monthly membership fees as more accounts have been opened, with all increases exceeding the increases that were budgeted.

**New Jersey Turnpike  
Traffic & Revenue Comparison  
For the Month of December 2023<sup>(1)</sup>**

| <b><u>Traffic</u></b> |                           |                           |                        |
|-----------------------|---------------------------|---------------------------|------------------------|
|                       | <b><u>December-23</u></b> | <b><u>December-22</u></b> | <b><u>% Change</u></b> |
| Passenger Vehicles    | 18,414,000                | 18,011,000                | 2.2%                   |
| Commercial Vehicles   | 2,874,000                 | 3,001,000                 | -4.2%                  |
| Overall               | 21,288,000                | 21,012,000                | 1.3%                   |

| <b><u>Revenue</u></b> |                           |                           |                        |
|-----------------------|---------------------------|---------------------------|------------------------|
|                       | <b><u>December-23</u></b> | <b><u>December-22</u></b> | <b><u>% Change</u></b> |
| Passenger Vehicles    | \$ 91,545,000             | \$ 87,009,000             | 5.2%                   |
| Commercial Vehicles   | \$ 43,902,000             | \$ 43,758,000             | 0.3%                   |
| Overall               | \$ 135,447,000            | \$ 130,767,000            | 3.6%                   |

(1) Includes unaudited data for the month.

For the month of December 2023, traffic on the New Jersey Turnpike increased 1.3% and toll revenue increased 3.6% when compared to the same period in 2022. The increase in toll transactions compared to last year is due in part to overall greater passenger car travel on the weekends and normal growth, while the decline in commercial traffic can be attributed in part to the month of December 2023 having one extra weekend day compared to December 2022, which had a negative impact on results, as weekend days have lower overall and commercial traffic than weekdays. Toll revenue increased slightly compared to last year due to the decrease in commercial traffic. The results for traffic are aligned with CDM's projections and the results for toll revenue are above CDM's projections of 3.0%.

**For the Twelve Months Ended December 31, 2023<sup>(1)</sup>**

| <b><u>Traffic</u></b> |                           |                           |                        |
|-----------------------|---------------------------|---------------------------|------------------------|
|                       | <b><u>December-23</u></b> | <b><u>December-22</u></b> | <b><u>% Change</u></b> |
| Passenger Vehicles    | 222,848,000               | 215,522,000               | 3.4%                   |
| Commercial Vehicles   | 35,938,000                | 37,150,000                | -3.3%                  |
| Overall               | 258,786,000               | 252,672,000               | 2.4%                   |

| <b><u>Revenue</u></b> |                           |                           |                        |
|-----------------------|---------------------------|---------------------------|------------------------|
|                       | <b><u>December-23</u></b> | <b><u>December-22</u></b> | <b><u>% Change</u></b> |
| Passenger Vehicles    | \$ 1,103,044,000          | \$ 1,050,932,000          | 5.0%                   |
| Commercial Vehicles   | 538,589,000               | 546,707,000               | -1.5%                  |
| YTD Toll Revenue      | \$ 1,641,633,000          | \$ 1,597,639,000          | 2.8%                   |

(1) Includes unaudited data for the month.

For the twelve months ended December 31, 2023, traffic increased 2.4% and toll revenue increased 2.8% when compared to the same period in 2022. Toll revenue has exceeded projections as traffic has exceeded projections. Traffic and revenue also increased due to more travel during the January 2023 New Year's Day, and Martin Luther King Day holidays, as well as the Memorial Day and Labor Day weekend holidays compared to the same periods as last year. The decline in commercial traffic and toll revenue can be attributed in part to the decrease in cargo volumes reported by the area ports. Electronic toll collection remains popular and overall usage rates continue to be strong. Results were above the 2023 Budget which was based on CDM Smith's projections of a 1.8% increase in traffic and a 2.6% increase in revenue, as passenger vehicle traffic has continued to be stronger than projected. For the twelve months ended December 31, 2023, the E-ZPass usage rate for passenger cars was 91.6%, and 97.2% for commercial vehicles. This resulted in an overall E-ZPass usage rate of 92.4%. The E-ZPass usage rate remains one of the highest in the region reflecting acceptance among commuters and frequent travelers of the E-ZPass brand and the convenience provided to the users throughout the Northeast.

**Garden State Parkway  
Traffic & Revenue Comparison  
For the Month of December 2023<sup>(1)</sup>**

| <b><u>Traffic</u></b> |                           |                           |                        |
|-----------------------|---------------------------|---------------------------|------------------------|
|                       | <b><u>December-23</u></b> | <b><u>December-22</u></b> | <b><u>% Change</u></b> |
| Passenger Vehicles    | 28,897,000                | 28,552,000                | 1.2%                   |
| Commercial Vehicles   | 457,000                   | 472,000                   | -3.2%                  |
| Overall               | 29,354,000                | 29,024,000                | 1.1%                   |

| <b><u>Revenue</u></b> |                           |                           |                        |
|-----------------------|---------------------------|---------------------------|------------------------|
|                       | <b><u>December-23</u></b> | <b><u>December-22</u></b> | <b><u>% Change</u></b> |
| Passenger Vehicles    | \$ 41,963,000             | \$ 40,630,000             | 3.3%                   |
| Commercial Vehicles   | 1,548,000                 | 1,588,000                 | -2.5%                  |
| Overall               | \$ 43,511,000             | \$ 42,218,000             | 3.1%                   |

(1) Includes unaudited data for the month.

For the month of December 2023, toll transactions on the Garden State Parkway increased by 1.1% and toll revenue increased by 3.1% when compared to December 2022. The slight increase in toll transactions can be partially attributed to the overall higher weekend travel compared to last year. The increase in toll revenue is attributed to the 3% annual toll rate indexing effective January 1, 2023. The results were below CDM's projections of a 0.5% increase in traffic and a 3.9% increase in toll revenue for December 2023.

**For the Twelve Months Ended December 31, 2023<sup>(1)</sup>**

| <b><u>Traffic</u></b> |                           |                           |                        |
|-----------------------|---------------------------|---------------------------|------------------------|
|                       | <b><u>December-23</u></b> | <b><u>December-22</u></b> | <b><u>% Change</u></b> |
| Passenger Vehicles    | 365,626,000               | 354,608,000               | 3.1%                   |
| Commercial Vehicles   | 6,277,000                 | 6,151,000                 | 2.0%                   |
| Overall               | 371,903,000               | 360,759,000               | 3.1%                   |

| <b><u>Revenue</u></b> |                           |                           |                        |
|-----------------------|---------------------------|---------------------------|------------------------|
|                       | <b><u>December-23</u></b> | <b><u>December-22</u></b> | <b><u>% Change</u></b> |
| Passenger Vehicles    | \$ 539,911,000            | \$ 506,840,000            | 6.5%                   |
| Commercial Vehicles   | 22,526,000                | 21,547,000                | 4.5%                   |
| YTD Toll Revenue      | \$ 562,437,000            | \$ 528,387,000            | 6.4%                   |

(1) Includes unaudited data for the month.

For the twelve months ended December 31, 2023, toll transactions on the Garden State Parkway increased 3.1% and toll revenue increased 6.4% when compared to the same period in 2022. Toll transactions increased due to the mild winter weather, as well as increased travel during the New Year's Day, Martin Luther King, Easter holidays, as well as the Memorial Day and Labor Day weekend holidays as compared to last year. However, toll revenue increased due not only to the increase in toll transactions but also due to the 3% annual toll rate indexing effective January 1, 2023. Results exceeded the 2023 Budget which was based on CDM Smith's projections of a 1.7% increase in toll transactions and a 5.5% increase in toll revenue, due in part to the overall decrease in gas prices in 2023 which has positively affected discretionary travel. E-ZPass remains popular on the Garden State Parkway as electronic toll collection continues to increase. For the twelve months ended December 31, 2023, the total E-ZPass usage rate was 90.6%. The E-ZPass usage rate for passenger cars was 90.6%, and 95.6% for commercial vehicles.

Operating Expenses  
For the Twelve Months Ended December 31, 2023

|                                                                 | <u>2023 Amended<br/>Annual Budget</u> | <u>2023 Annual<br/>Expenses</u> |
|-----------------------------------------------------------------|---------------------------------------|---------------------------------|
| <b><u>Maintenance of roadway, buildings &amp; equipment</u></b> |                                       |                                 |
| Maintenance                                                     | \$ 266,914,000                        | \$ 210,519,000                  |
| Engineering                                                     | 31,474,000                            | 21,226,000                      |
| <b>Total Maintenance</b>                                        | <b>298,388,000</b>                    | <b>231,745,000</b>              |
| <br><b><u>Toll Collection</u></b>                               |                                       |                                 |
| Toll Collection                                                 | 204,877,000                           | 191,584,000                     |
| <br><b><u>State Police &amp; Traffic Control</u></b>            |                                       |                                 |
| State Police                                                    | 108,457,000                           | 108,485,000                     |
| Operations                                                      | 18,446,000                            | 16,311,000                      |
| <b>Total State Police and Traffic Control</b>                   | <b>126,903,000</b>                    | <b>124,796,000</b>              |
| <br><b><u>Technology</u></b>                                    |                                       |                                 |
| Information Technology Services                                 | 28,780,000                            | 25,327,000                      |
| <br><b><u>General &amp; Administrative</u></b>                  |                                       |                                 |
| Executive Office                                                | 2,100,000                             | 1,701,000                       |
| Law                                                             | 15,400,000                            | 17,048,000                      |
| Purchasing & Materials Management                               | 9,533,000                             | 7,313,000                       |
| Human Resources & Office Services                               | 7,784,000                             | 5,694,000                       |
| Finance                                                         | 17,011,000                            | 15,051,000                      |
| Patron & Customer Services                                      | 1,769,000                             | 1,419,000                       |
| Internal Audit                                                  | 6,313,000                             | 4,651,000                       |
| <b>Total General and Administrative</b>                         | <b>59,910,000</b>                     | <b>52,877,000</b>               |
| <br><b>TOTAL OPERATING</b>                                      | <br><b>\$ 718,858,000</b>             | <br><b>\$ 626,329,000</b>       |

For the twelve months ended December 31, 2023, operating expenses were approximately \$626,329,000, which was 87.1% of the amended annual budget. Operating expenses through December 2023 were under budget by \$92,529,000. This is primarily due to three under budget key drivers: snow/severe weather (\$29,100,000), salaries due to existing vacancies (\$21,300,000), and health benefits costs (\$10,000,000). These under-budget expenses were partially offset by higher-than-budgeted State Police costs of about \$993,000. When excluding the actual and amended budgeted snow and severe weather costs, the remaining operating expenses are about 90.7% of the amended annual budget.

Debt Service

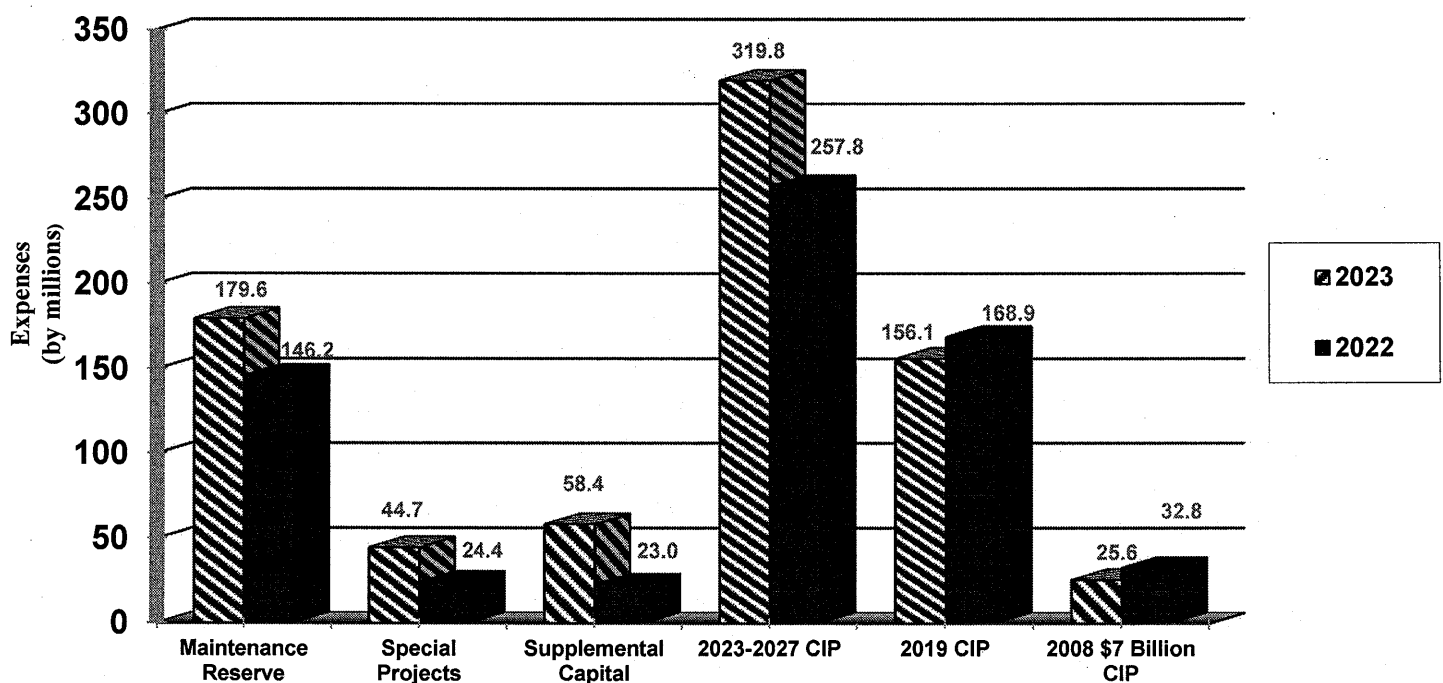
Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the twelve months ended December 31, 2023, Debt Service totaled \$909,217,000 and included \$590,276,000 in interest payments and \$318,941,000 in principal payments. Debt Service is currently \$48,943,000 or 5.1% below budget partly because the budget assumed a \$1.0 billion new money bond issuance in January 2023 which has not been issued to date. Net debt service (funded from revenue, net of capitalized interest) was \$874,509,000 for the twelve months and was \$1,349,000 or 0.2% above budget. Net Debt Service is slightly above budget due to the 2022C bond refunding which occurred after the budget was approved and resulted in slightly higher principal payments.

General Reserve Fund

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$727,280,000 and consisted primarily of \$605,487,000 for the 2021 State Public Transportation Projects Funding Agreement, \$22,000,000 for the Transportation Trust Fund, and \$20,000,000 for the 2023 State Public Transportation Projects Funding Agreement. Also included are \$60,127,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve spending was \$32,565,000 or 4.3% below budget partly due to no spending on extraordinary snow/severe weather events.

### Capital Spending Program Expenditures For the Twelve Months Ended December 31, 2023

|                                              | <u>2023</u>           | <u>2022</u>           |
|----------------------------------------------|-----------------------|-----------------------|
| Maintenance Reserve                          | \$ 179,647,000        | \$ 146,234,000        |
| Special Project Reserve                      | 44,735,000            | 24,428,000            |
| Supplemental Capital                         | 58,398,000            | 22,957,000            |
| Capital Budget Total                         | <u>282,780,000</u>    | <u>193,619,000</u>    |
| 2023-2027 Capital Improvement Program        | 319,812,000           | 257,766,000           |
| 2019 Capital Improvement Program             | 156,078,000           | 168,900,000           |
| 2008 \$7 Billion Capital Improvement Program | 25,628,000            | 32,827,000            |
| Construction Fund Total                      | <u>501,518,000</u>    | <u>459,493,000</u>    |
| Total Spending                               | <u>\$ 784,298,000</u> | <u>\$ 653,112,000</u> |



The Capital Budget currently includes the Maintenance Reserve Fund, the Special Project Reserve Fund, and the Supplemental Capital Program. Current or accumulated revenues are used to support these funds. The Maintenance Reserve Fund covers the routine upkeep of the Authority's roadways with projects that are directly related to the Turnpike System. These projects consist of major resurfacing, structural repairs, major bridge repairs, and painting. The Special Project Reserve Fund covers non-routine maintenance of the roadways and facilities. These projects consist of, but are not limited to, improving the Authority's facilities, fleet, and technology platform. The Supplemental Capital Program generally covers roadway and facilities improvements, as well as major technology initiatives. For the twelve months ended December 31, 2023, total expenditures from the Capital Budget were approximately \$282,780,000, which was 64.3% of the 2023 spending budget. Expenditures included \$36,038,000 for Service Area Renovations, \$30,973,000 for GSP Resurfacing MP 41.7 to 63.4 NB & SB Roadways, and \$24,316,000 for TPK Resurfacing MP 35.5 to 48.5 NB & SB Roadways - Section 4. In addition to these expenditures, there are open contracts and commitments totaling approximately \$355,772,000.

The Construction Fund, which is funded by bond proceeds, consists of the 2023-2027 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the twelve months ended December 31, 2023, total expenditures were approximately \$501,518,000, which was 59.6% of the 2023 spending budget. Total expenditures included \$52,154,000 for Service Area Renovations, \$41,934,000 for GSP 128 AB 154.2N & TPK 90-91.37 and 84.24N&S, \$47,097,000 for TPK Bridge Rehabilitation W107.87, E107.88, and \$29,279,000 for GSP Shoulder Widening Reconstruction MP 30-35. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,201,667,000.



# New Jersey Turnpike Authority

## MEMORANDUM

MEMORANDUM TO:           Ulises E. Diaz, Vice Chair  
                                  Michael R. DuPont, Treasurer  
                                  Ronald Gravino, Commissioner  
                                  Raphael Salermo, Commissioner  
                                  Francisco Maldonado, Commissioner

SUBJECT:                   Authorization to Adopt the 2024 Annual Budget

DATE:                      January 30, 2024

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Attached for your consideration is the 2024 Annual Budget, which includes the Authority's 2024 budgets for Revenue, Operating Expenses, Debt Service, Debt Reserve, and General Reserve. In addition, the 2024 Annual Budget consists of the Authority's Capital Spending Program, presented on a rolling five-year basis. The Authority has established a rolling five-year program for all capital projects regardless of funding source for more meaningful, high-level reporting and management of revenue and bond funding. The Authority's Capital Spending Program consists of projects for both the revenue-funded and the bond-funded capital programs. The revenue-funded program includes i) Maintenance Reserve, ii) Special Project Reserve, and iii) Supplemental Capital Program. The bond-funded programs include – i) 2024-2028 Capital Improvement Program (2024-2028 CIP), which is derived from the 2020 Long-Range Capital Plan, ii) 2019 Capital Improvement Program (2019 CIP), and iii) 2008 \$7 Billion Capital Improvement Program (2008 \$7 Billion CIP).

The 2024 Annual Budget has been prepared consistent with the Authority's Strategic Plan and mission. This mission is to prudently manage the finances and operations of the Authority to provide our customers with a safe, efficient, innovative, and resilient toll road system that facilitates mobility in New Jersey and the Northeast United States. The budget has been prepared considering the pressures on traffic and costs caused by the challenging economic environment. While inflation has moderated to about 3% compared to last year when it was 8%, it remains above the Federal Reserve Bank's target, and continued interest rate hikes are expected. Despite these pressures, the Authority's financial and operational resiliency allows for a 2024 Annual Budget that provides enough funding to meet the Authority's goals as it operates two of the busiest toll roads in the United States - the New Jersey Turnpike (the "Turnpike") and Garden



Authorization to Adopt the 2024 Annual Budget

January 30, 2024

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State Parkway (the "Parkway"). The Authority continues to focus on the state of good repair, which is the goal to maintain and improve any aging assets at leading practice standards, as well as the financial and operational needs of a system that includes more than 4,400 lane miles, 1,100 bridges, 130 interchanges, and 600 tolling locations.

The proposed 2024 Annual Budget accomplishes the following:

- (1) Includes \$2.6 billion in budgeted total revenue, which includes toll rate indexing of 3%.
- (2) Provides enough funding for operating expenses budgeted at approximately \$757.1 million. The budget includes 2,221 authorized full-time positions for 2024. The drivers impacting the operating expense budget can be put into four main categories: inflation, contractual, safety, and growth.
- (3) Provides \$1.0 billion for debt service payments and includes a potential \$1.5 billion new money bond issuances in 2024. The new money bond issuance will fund the various ongoing Capital Improvement Programs.
- (4) Provides \$29.3 million in additional funding to the Debt Reserve Fund based on assumed increased debt reserve requirements.
- (5) Provides nearly \$1.3 billion for spending on capital projects in 2024, including almost \$596.7 million of spending for revenue-funded Capital Budget projects (Maintenance Reserve, Special Project Reserve, and Supplemental Capital Program) and approximately \$728.3 million of spending on bond-funded Construction Fund projects (included in 2024-2028 CIP, 2019 CIP, and 2008 \$7 Billion CIP). This spending includes state of good repair projects, as well as planned safety, mobility, and capacity enhancements. In addition, nearly \$1.0 billion in Construction Contracts and Orders for Professional Services are planned to be awarded in 2024.
- (6) Maintains a minimum unencumbered General Reserve Fund balance of more than 10% of budgeted total annual revenue (about \$257.8 million as of 12/31/24) as required by Board policy. This balance is after all contractual obligations to the state, as well as all other financial obligations that are paid for by the General Reserve, are made and
- (7) Meets General Bond Resolution financial covenant and Board adopted financial targets. The debt service coverage ratio is projected to be 1.97 times in 2024, with a total requirements ratio of 1.49 times.

Authorization to Adopt the 2024 Annual Budget  
January 30, 2024  
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The 2024 budget for Revenue is about \$2.6 billion, which is a \$94.4 million, or 3.8%, increase from the 2023 budget. The budget includes a projected increase in toll revenue of 2.7% on the Turnpike and 4.4% on the Parkway, or a combined 3.1% compared to the 2023 budget. The 2024 revenue budget assumed a 3% toll rate increase effective January 1, 2024. The toll rate increase has been pushed to a later date that is to be determined but assumed in 2024. The 2024 budget for toll revenue was provided by the Authority's traffic consultant, CDM Smith, in the July 2023 Traffic and Toll Revenue Forecast Study. Interest income is budgeted to increase by \$19.6 million or 48.5% compared to the 2023 budget, as interest rates used for the 2024 budget are adjusted to reflect current short-term interest rates and higher invested balances.

The proposed 2024 budget for Operating Expenses of about \$757.1 million represents a \$38.2 million, or 5.3%, increase compared to the 2023 amended budget. The increase includes four key cost factors as follows: (1) Inflation and global supply chain - \$11.3 million, or 30%, of total budgeted increase; (2) Contractual - \$11.3 million, or 30% of total budgeted increase; (3) Safety - \$9.2 million, or 25% of total budgeted increase and (4) Growth - \$4.6 million, or 12%, of total budgeted increase.

The five key factors noted above are affecting costs primarily in five areas, with significant increases totaling \$29.3 million, or 77% of the total budgeted increase:

- Salaries are budgeted to increase by approximately \$9.9 million due to assumed contractual increases and the addition of 51 new authorized positions for 2024, primarily in Maintenance and Engineering.
- Consulting and Other Professional Services are budgeted to increase by approximately \$7.4 million due to growth and inflation, including new consulting service tasks and the operation of the New Jersey E-ZPass Customer Service Center.
- Insurance is budgeted to increase by approximately \$5.5 million primarily due to increased Bridge and Property insurance costs resulting from an uptick in global catastrophic incidents, the number of recent claims, and an increase in insured asset values. Cyber insurance also contributes to the increase.
- State Police Services are budgeted to increase by approximately \$4.1 million, which includes salaries for a budgeted 408 troopers at a contractual salary increase of 2.75%.
- Roadway Maintenance is budgeted to increase by approximately \$2.4 million primarily for annual preventative maintenance inspections and minor or emergency repairs on the roadways, including guide rail.

## Authorization to Adopt the 2024 Annual Budget

January 30, 2024

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When adjusting for inflation and growth, the 2024 budget for Operating Expenses is only increasing by a modest 2.9%. Health Benefits are budgeted to decline by almost \$3.6 million despite continued medical inflation due to savings from plan design and prescription formulary changes.

The 2024 Annual Budget also includes Debt Service, which is budgeted at \$1.0 billion and includes both principal and interest payments on Turnpike Revenue Bonds. The 2024 budget is an increase of about \$49.1 million compared to 2023, primarily due to scheduled increases in principal payments on existing debt. The 2024 budget provides for a full year of interest payments on the assumed \$500.0 million new money issuance in February 2024 and \$1.0 billion new money issuance in July 2024 to fund the Authority's various capital improvement programs. The budget assumes that out of the total \$1.0 billion in debt service, \$922.5 million will be funded from net revenue, while \$84.7 million will be funded from bond proceeds (capitalized interest).

The 2024 Annual Budget includes the Debt Reserve, which is budgeted to increase by \$29.3 million from the 2023 balance. The \$29.3 million represents the anticipated increase necessary to bring the total balance in the Debt Reserve to \$637.9 million and is required under the Bond Resolution based upon the assumed \$1.5 billion new money bond issuance. The 2024 budget for General Reserve totals \$704.7 million and consists mainly of the Authority's contractual payments due in calendar 2024 under its various state agreements. These payments include \$517 million for the 2021 State Public Transportation Projects Funding Agreement (half of the state fiscal year 2024 payment of \$465.0 million and half of the state fiscal year 2024 payment of \$480.0 million) as well as for the Transportation Trust Fund, Feeder Road and Gateway Development Corporation obligations. The 2024 budget is decreasing by about \$55.2 million, primarily due to the contractual reduction in the 2021 State Public Transportation Projects Funding Agreement.

The Authority's Capital Spending Program is also part of the 2024 Annual Budget and is presented on a rolling five-year basis, with a spending plan included for the years 2024-2028. The Capital Spending Program consists of both revenue funded and bond funded projects.

The rolling five-year Capital Spending Program anticipates \$8.1 billion to be spent during 2024-2028, or an average of about \$1.6 billion/year. Approximately 26.5%, or \$2.1 billion, will be funded from revenue, leaving 73.5%, or \$6.0 billion, to be funded by bond proceeds. Of the total \$8.1 billion to be spent, 29.0% is budgeted to be spent on Capacity Enhancements on both roadways, while 25.1% is for Bridge Construction, Preservation, and Security. These, along with the 14.0% budgeted for Pavement Resurfacing and Other Roadway Improvements, combine for 68.1% of the budgeted spending over the five-year period.

Authorization to Adopt the 2024 Annual Budget

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The revenue funded capital projects are referred to as the Capital Budget. Capital Budget projects included in the 2024 rolling five-year Capital Spending Program focus on resurfacing roadways, bridge repairs, roadway and technology improvements, fleet replacement, and facility upgrades. These projects are funded by net revenue transfers into the Maintenance Reserve Fund, Special Project Reserve Fund, and the revenue funded account in the Construction Fund for Supplemental Capital Program projects. The average annual spending for these projects is about \$429.8 million/year.

The Maintenance Reserve Fund has a rolling five-year spending plan of \$1.4 billion, or an average of \$284.3 million/year, which primarily supports spending for the maintenance and resurfacing of roadways and bridges on the Turnpike and Parkway. All included projects have a combined spending budget for 2024 of about \$337.3 million, with the remainder planned to be spent in 2025-2028. The budgeted spending for 2024 is an increase of about \$59 million, or 21.0%, over the 2023 spending budget, mostly due to more spending on bridge repairs. Of note, in 2024, the Authority is budgeting for the resurfacing of approximately 405 lane miles and 77 bridge deck repairs on both the roadways.

The Special Project Reserve Fund has a rolling five-year spending plan of \$371.2 million, or an average of \$74.3 million/year. The 2024 spending budget is about \$114.7 million, with the remainder to be spent in 2025-2028. The budgeted spending for 2024 represents a \$5.3 million, or a 4.9% increase over 2023 budgeted spending. The spending budget provides funding for the Authority's scheduled fleet replacement program and funds for facility improvements and technology improvements, among other necessary projects. Included in the 2024 spending budget are several facility projects, including Turnpike Milepost 92 Pump House, the Turnpike 6S Wastewater Pre-treatment Plant, and technology improvement projects such as CCure Hardware Refresh and Advanced Traffic Management System Replacement.

The Supplemental Capital Program has a rolling five-year spending plan of \$356.3 million, or an average of \$71.3 million/year. The 2024 spending budget is about \$144.7 million, with the remainder to be spent in 2025-2028. The 2024 spending budget is increasing by about \$93.0 million compared to 2023, an increase of 180.0%, due to the continuation of the Service Area Rehabilitation Program within Supplemental Capital. The 2024 budget provides funding to complete Phase 5, which includes four service area locations, and begin Phase 6, which contains two.

The bond funded Construction Fund projects included in the rolling five-year plan focus on maintaining the existing infrastructure in a state of good repair, capacity enhancement projects, and bridge rehabilitation and replacement projects. Construction Fund projects consist of those

projects included in the 2024-2028 CIP, the 2019 CIP, and the 2008 \$7 Billion CIP. Average annual spending over the five years for all bond-funded projects is about \$1.2 billion/year.

The 2024-2028 CIP, derived from the 2020 Long-Range Capital Plan approved in May 2020, has a rolling five-year spending plan of \$5.9 billion, or an average annual spending of approximately \$1.2 billion. This is an increase from the 2023 - 2027 rolling five-year plan, as 2028 is included now and is a high-spend year on construction work based on current project plans, including the Newark Bay-Hudson County Extension Bridge and Turnpike Interchanges 1 to 4 capacity enhancements. The 2024 spending budget is about \$653.8 million, which is an increase of \$45.3 million, or 7.4%, as compared to the 2023 spending budget. Bridge Construction, Preservation, and Security are the most significant drivers of the 2024 spending budget at 53.4% of total spending. Several projects are already underway or expected to begin including Turnpike Bridge Replacements at mileposts W110.42 Sawmill Creek, W111.48 Berry's Creek, and W112.72B at Interchange 16W; the Interchange 17 Ramp Bridge Replacement; the Turnpike Bridge Rehabilitation at mileposts W107, E107, and 84 N & S; the Deck Rehabilitation of the Turnpike Westerly Bridges; and the Replacement of Turnpike Superstructure E111.15.

The 2019 CIP, approved in April 2019, has a rolling five-year spending plan of \$115.6 million, of which about \$106.5 million will be spent between 2024 and 2025. This program mainly includes the rehabilitation of the Passaic River Bridges. The 2024 spending budget is about \$70.4 million, which is a \$59.2 million, or 45.7% decrease from the 2023 spending budget, as projects near completion.

The 2008 \$7 Billion CIP, approved in December 2008, is nearing completion. The rolling five-year spending plan is \$4.2 million, which is nearly all to be spent in 2024 as the remaining projects are closed out.

In summary, the Authority's 2024 Annual Budget provides funding for the successful navigation of economic conditions, including current and previous year's inflation levels, which impact discretionary travel on the roads (fuel costs), purchases of operating and capital project goods and services, and borrowing costs. In addition, the 2024 Annual Budget addresses sustainability through adequate funding for the Authority's capital spending programs, with about \$1.0 billion in planned awards for capital projects. Finally, the 2024 Annual Budget demonstrates financial resiliency by exceeding all the bond financial covenants and the Authority's financial management principles and guidelines after providing nearly \$1.0 billion for interest and principal payments on bonds and honoring all other contractual requirements. It is therefore recommended that the Authority adopt the attached 2024 Annual Budget. The Authority's General Consulting Engineer, HNTB, concurs with this recommendation.

Authorization to Adopt the 2024 Annual Budget

January 30, 2024

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Your approval of this recommendation is respectfully requested.

SUBMITTED BY:



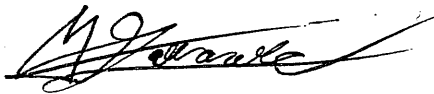
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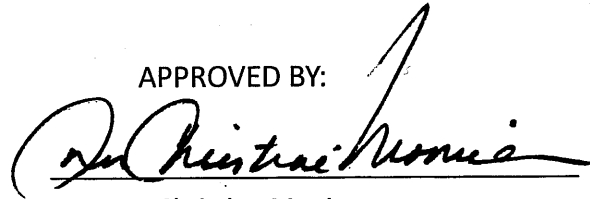
Comptroller



Michael Gallarello

Assistant Comptroller

APPROVED BY:



Ann Christine Monica

Acting Director of Law

CERTIFIED FOR CONSIDERATION



James Carone

Executive Director

# NEW JERSEY TURNPIKE AUTHORITY MEMORANDUM



TO: Ulises E. Diaz, *Vice Chair*  
Michael R. DuPont, *Treasurer*  
Ronald Gravino, *Commissioner*  
Raphael Salermo, *Commissioner*  
Francisco Maldonado, *Commissioner*

RE: Authorization to Enter into a Memorandum of Agreement with IFPTE Local 97 and the New Jersey Turnpike Authority for a Successor Collective Bargaining Agreement

DATE: January 26, 2024

On January 24, 2024, IFPTE Local 97 and the New Jersey Turnpike Authority entered into a Memorandum of Agreement ("MOA") relative to but not limited to; compensation, health benefits and other work rule revisions. The MOA has a term of July 1, 2023 through June 30, 2026

This MOA provides for across the board salary increases for Local 97 employees subject to, certain salary ranges, as follows:

- Effective July 1, 2023 – 3.5%
- Effective July 1, 2024 – 3.5%
- Effective July 1, 2025 – 3.5%
- Effective July 1, 2026 – 3.5%

The fully executed MOA shall be made a part of this authorization and both parties recognize and agree that this MOA represents the entire understanding of parties.

Therefore, approval of this MOA is respectfully requested. It is also requested to authorize the Executive Director to authorize all documents relative to this MOA.

A handwritten signature in dark ink, appearing to read "Donna C. Wilser", is written over a horizontal line.

Donna C. Wilser  
Deputy Executive Director

CERTIFIED FOR CONSIDERATION:

A handwritten signature in dark ink, appearing to read "James D. Carone", is written over a horizontal line.

James D. Carone  
Executive Director