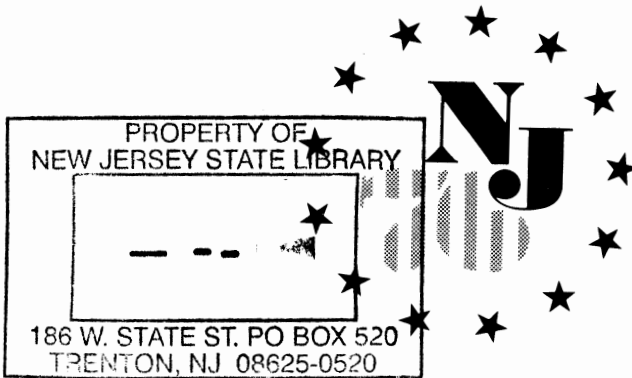


APPROPRIATION HANDBOOK

STATE OF NEW JERSEY



'76 FISCAL YEAR '77

APPROPRIATION HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1976-77

P. L. 1976, C. 42

Approved July 1, 1976

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

RICHARD C. LEONE
State Treasurer

EDWARD G. HOFGESANG
*Director, Division of Budget
and Accounting*

**JOINT APPROPRIATION COMMITTEE
OF THE LEGISLATURE
SESSION OF 1976**

Senator Bernard J. Dwyer (D), 18th District (Part of Middlesex) *Chairman*

Assemblyman Charles B. Yates (D), 7th District (Part of Burlington) *Vice-Chairman*

Senator Joseph A. Maressa (D), 4th District (Parts of Camden, Gloucester and Burlington)

Senator Eugene J. Bedell (D), 12th District (Parts of Monmouth and Middlesex)

Senator Joseph P. Merlino (D), 13th District (Part of Mercer)

Senator Anne C. Martindell, Mrs. (D), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Senator James P. Vreeland, Jr. (R), 24th District (Parts of Morris, Union and Passaic)

Senator Frank J. Dodd (D), 26th District (Part of Essex)

Senator Wynona M. Lipman (Mrs.) (D), 29th District (Part of Essex)

Senator Raymond Garramone (D), 39th District (Part of Bergen)

Senator Garrett W. Hagedorn (R), 40th District (Part of Bergen)

Assemblyman Joseph W. Chinnici (R), 1st District (Cape May, Cumberland)

Assemblyman Francis J. Gorman (D), 4th District (Parts of Gloucester, Camden and Burlington)

Assemblyman Walter Rand (D), 5th District (Part of Camden)

Assemblyman Brian T. Kennedy (R), 10th District (Parts of Monmouth and Ocean)

Assemblyman Richard Van Wagner (D), 12th District (Parts of Monmouth and Middlesex)

Assemblyman Walter E. Foran (R), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Assemblyman Joseph D. Patero (D), 17th District (Parts of Middlesex and Somerset)

Assemblyman William J. Maguire (R), 22nd District (Parts of Union and Morris)

Assemblyman Dean A. Gallo (R), 24th District (Parts of Morris, Union and Passaic)

Assemblyman Peter Shapiro (D), 28th District (Part of Essex)

Assemblywoman Alina Miszkiewicz (D), 32nd District (Part of Hudson)

Assemblyman Harold Martin (D), 39th District (Part of Bergen)

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of two months after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the two month period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discounts.

P. L. 1976, c. 42 Approved July 1, 1976

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1977 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE
FISCAL YEAR 1976-77

Surplus

Estimated balance, July 1, 1976 . . .	\$50,220,787
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Major Taxes

Sales	\$905,000,000
Motor fuels	288,000,000
Miscellaneous corporation	396,000,000
Insurance premiums	56,000,000
Motor vehicle fees	223,158,455
Motor fuel use	6,000,000
Cigarette	168,000,000
Transfer inheritance	84,000,000
Alcoholic beverage	58,000,000
Pari-mutuel	39,000,000
Public utility	50,000,000
Financial business (State share) . .	3,000,000
Savings institution	2,800,000
Realty transfer	11,000,000
Unearned income	55,125,000

Total, Major Taxes	\$2,345,083,455
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*Miscellaneous Taxes, Licenses and
Other Revenues*

Department of Law and Public	
Safety:	
Motor Vehicle Security-Responsi-	
bility Law Administration	\$2,464,238
Beverage licenses and fees	3,014,500
Division of Consumer Affairs—	
General revenues	1,811,395
Professional examining board	
fees	2,640,889
Amusement games control fees . .	111,005
Bus excise tax	254,934
Division of State Police	363,000
Racing Commission	200,000
Department of the Treasury:	
Public utility tax—Administra-	
tion	120,000
Interest on deposits—General	
Treasury	15,000
Investment earnings	13,000,000
Escheats, personal property (14-	
years law)	125,000
Division of Tax Appeals—Fees . .	243,000
Escheat of pension funds, subject	
to enabling legislation	900,000
Railroad tax—Franchise	40,000
Railroad tax—Class II	300,000
Department of State:	
General revenues—Fees	4,790,000
Uniform commercial code—Fees .	703,500
Commissions	230,000
Department of Banking:	
Bank assessments	490,000
Examining and other fees	2,320,800
New Jersey cemetery board	41,712
Department of Insurance:	
Real Estate Commission	1,551,400
Examining and other fees	2,891,665

Department of Agriculture:	
General fees	170,735
Milk Control licenses and fees ...	207,500
Fertilizer inspection and other fees	178,630
Department of Defense:	
Armory rentals	65,000
Department of Public Utilities:	
General revenues	5,055,901
Department of Health:	
General revenues—Licenses, fees	555,550
Rabies Control licenses	362,807
Drug Control fees	167,000
Department of Labor and Industry:	
General revenues—Licenses, fees	913,000
Second Injury Workmen's Com- pensation Insurance tax	657,550
Department of Environmental Protection:	
Recreation boating—Motor Boat Numbering Act	894,164
Recreation boating—Other fees ..	28,500
New Jersey Pilot Commissioners Marinas	40,400
Marine lands management	343,400
Marine lands management	450,000
Excess water diversion fees	250,000
Well drillers licenses and permits	35,200
Delaware and Raritan Canal rentals and sales	1,238,910
Sale of water—Round Valley and Spruce Run	579,600
Air pollution fees	75,000
Water pollution fees	32,300
Radiation protection	528,000
State Sewerage Facilities Fund ..	125,000
Solid waste management fees ...	487,000
Shell Fisheries	189,855
Hunters' and Anglers' License Fund	3,435,443
Parks management	1,500,000
Forest management	43,514
Morris Canal Fund	48,000
Examination licensing program ..	120,000

Department of Education:	
State Board of Examiners fees	530,000
Marie H. Katzenbach School for the Deaf—Board and fees	5,000
Licensing fees—Miscellaneous	25,700
Department of Higher Education:	
Agricultural Experiment Station —Fees	10,000
Bond interest recoveries	360,472
Tuition—Regular	31,766,658
Extension and public service	3,758,175
Auxiliary services income	4,022,855
Other student fees	1,092,478
School of Conservation	391,000
Miscellaneous	185,263
Department of Transportation:	
Outdoor advertising	215,000
Division of Aeronautics	85,000
Miscellaneous receipts	281,000
Department of Institutions and Agencies:	
Board of patients, residents, other income	98,300,000
Adoption law fees	180,000
Division of Mental Retardation	2,150,000
Soldiers Home—Menlo Park	386,220
Soldiers Home—Vineland	422,418
Department of Community Affairs:	
Division of Local Government Services	70,000
Division of Housing and Urban Renewal	2,500,000
Department of the Public Advocate:	
Rate counsel representation	80,000
Delaware River Joint Toll Bridge Commission:	
Pennsylvania share	431,878
The Judiciary:	
Court fees, general revenue	7,950,000

Inter-Departmental Accounts:	
Administration and investment of pension and social security funds	4,188,000
Pension contribution reimburse- ment from special funds	8,700,000
Social security contribution reim- bursement from special funds	7,700,000
Health benefits contribution reim- bursement from special funds	4,500,000
Public employer's contribution re- imbursement	2,500,000
Reimbursement from Rutgers— Employers' share of employees' benefits	1,500,000
Rent of State building space	970,000
Judicial Retirement System reim- bursements	1,950,000
Other fringe benefit reimburse- ment from special funds	230,000
Employee housing rentals	825,000
Miscellaneous sources	750,000
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Total Miscellaneous Taxes, Licenses and Other Rev- enue	\$246,412,114
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Federal Aid

Department of Defense:	
General	\$47,000
Civil Defense—Administration	375,000
Department of Labor and Industry:	
Rehabilitation Commission	13,648,555
Department of Environmental Pro- tection:	
Division of Fish, Game and Shell Fisheries—Hunters' and Anglers' License Fund	427,000
Forest nursery, farm forestry, forest fires and pest control	367,600
Water pollution	882,000
Air pollution	1,965,000

Department of Higher Education:	
Montclair State College—Home economics program	15,000
Department of Institutions and Agencies:	
Division of Public Welfare and Central Office administration..	4,129,000
Soldiers Home—Menlo Park	722,700
Soldiers Home—Vineland	744,600
Commission for the Blind (reha- bilitation)	2,500,000
Medical assistance—Administra- tion	13,670,000
Division of Youth and Family Services—	
Child welfare services	1,336,972
In lieu of dependent children assistance	13,800,886
Inter-Departmental Accounts:	
Indirect cost recovery	4,500,000
Total Federal Aid	<u>\$59,131,313</u>

Interfund Transfers

1837 Surplus Revenue Fund	\$35,000
General Revenue Sharing Fund	67,780,333
General Revenue Sharing Fund— Earnings	160,331
Higher Education Buildings Con- struction Fund (Act of 1971)	915,000
Housing Assistance Fund	75,000
Motor Vehicle Security-Responsi- bility Fund	85,000
1964 Higher Education Construc- tion Fund	7,500
Old Bond and Interest Trust Fund	3,699
Outstanding checks account	50,000
Public Buildings Construction Fund	1,300,000
School Fund	1,880,000
Special railroad deposits	900
State Disability Benefits Fund	5,391,775

State 1964 Institution Construction Fund	27,000
State Lottery Fund	67,000,000
State Lottery Fund—Administration	3,682,321
State Recreation and Conservation Land Acquisition Fund (Act of 1961)	30,000
State Recreation and Conservation Land Acquisition Fund (Act of 1974)	1,800,000
State Transportation Fund	3,025,000
State Water Development Fund	50,000
Transportation Benefit Fund	13,300,000
Transportation Fund	41,300,000
Unclaimed Bank Deposits Escheat Fund	180,000
Unclaimed Domestic Life Insurance Escheat Fund	175,000
Unclaimed Personal Property Trust Fund	600,000
Unemployment Compensation Auxiliary Fund	2,100,010
Unsatisfied Claim and Judgment Fund	394,555
Water Conservation Fund	2,000,000
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Total Interfund Transfers	\$213,348,424
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Total Anticipated Revenues	\$2,863,975,306
<i>Less: Reserve for Emergency Transportation Tax and Transportation Benefits Tax</i>	<i>54,600,000</i>
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Net Anticipated Revenues	\$2,809,375,306
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Total Resources	\$2,859,596,093
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BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1977. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of 2 months thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said 2-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1977 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1977 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by August 31, 1977. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years.

GENERAL STATE PURPOSES

\$2,045,104

Account No.

72120. General Assembly.

	Salaries:	
72120-002-100-111	Assemblymen (80) . . . (	\$803,334)
72120-002-100-112	Members' staff ser-	
	vices . . . . . (	1,200,000)
72120-002-100-120	Officers and employees (	425,000)
	Materials and Supplies:	
72120-002-100-210	Printing and office . . . (	220,000)
72120-002-100-225	Household . . . . . (	200)
72120-002-100-240	Education . . . . . (	12,000)
	Services Other Than Personal:	
72120-002-100-301	Travel . . . . . (	17,000)
72120-002-100-302	Telephone . . . . . (	50,000)
72120-002-100-308	Subscriptions and	
	memberships . . . . . (	300,300)
72120-002-100-321	Postage . . . . . (	50,000)
72120-002-100-365	Staff training . . . . . (	10,000)
72120-002-100-390	Other . . . . . (	120,000)
	Maintenance of Property:	
	Recurring—	
72120-002-100-410	Office equipment . . . (	9,700)
	Extraordinary:	
72120-002-100-513	Compensation awards (	5,824)
	Additions and Improvements:	
72120-002-100-710	Office equipment . . . . . (	20,000)
	Sub-Total Appropriation . . .	\$3,243,358
72120-002-100-000	The unexpended balance as of June 30, 1976 in this account is hereby appropriated.	
	Total Appropriation, Legis-	
	lature	\$5,288,462

Of the sum appropriated for the Senate and the General Assembly, a sum not to exceed \$16,500 may be used for additional expenses of the Election Law Revision Commission, subject to the approval of the Senate and General Assembly Ways and Means Committees.

*Account No.***72200. LEGISLATIVE SERVICES.****72210. Legislative Services Agency.**

Salaries:

72210-003-100-120 Officers and employees(\$1,337,156)

Materials and Supplies:

72210-003-100-210 Printing and office ... (48,100)

72210-003-100-225 Household (200)

72210-003-100-240 Education (8,000)

Services Other Than Personal:

72210-003-100-301 Travel (9,000)

72210-003-100-302 Telephone (30,000)

72210-003-100-321 Postage (7,500)

72210-003-100-345 Rent—Other (4,700)

72210-003-100-365 Staff training (6,500)

72210-003-100-389 Other professional ... (8,000)

72210-003-100-390 Other (1,200)

Maintenance of Property:

Recurring—

72210-003-100-405 Buildings and
grounds (1,000)

72210-003-100-410 Office equipment ... (1,000)

Non-Recurring and Replacements—

72210-003-100-460 Office equipment ... (1,000)

Extraordinary:

72210-003-100-504 Computer statutory re-
search (25,000)

Additions and Improvements:

72210-003-100-710 Office equipment (10,000)

Total Appropriation, Legis-	
lative Services	\$1,498,356

72210-003-100-000 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

*Account No.***72300. OFFICE OF FISCAL AFFAIRS.****72310. Administrative Office of the Executive Director.**

Salaries:

72310-004-100-120	Officers and employees(\$172,181)
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Materials and Supplies:

72310-004-100-210	Printing and office ... (28,575)
72310-004-100-220	Vehicular	(4,500)
72310-004-100-225	Household	(200)

Services Other Than Personal:

72310-004-100-301	Travel	(2,400)
72310-004-100-302	Telephone	(23,600)
72310-004-100-305	Insurance	(637)
72310-004-100-307	Advertising	(500)
72310-004-100-308	Subscriptions and memberships	(1,275)
72310-004-100-321	Postage	(5,200)
72310-004-100-326	Data processing	(20,000)
72310-004-100-345	Rent—Other	(12,000)
72310-004-100-365	Staff training	(400)

Maintenance of Property:

	Recurring—	
72310-004-100-410	Office equipment ... (	500)
72310-004-100-420	Vehicular equipment(	500)

Extraordinary:

72310-004-100-500	Special professional services	(5,000)
72310-004-100-513	Compensation awards(500)

Additions and Improvements:

72310-004-100-710	Office equipment	(500)
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Sub-Total Appropriation ...	\$278,468
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*Account No.***72320. Division of State Auditing.****Salaries:**

72320-004-100-102	State auditor	(\$21,250)
72320-004-100-120	Officers and employees	(	1,031,132)

Services Other Than Personal:

72320-004-100-301	Travel . . . . .	(	22,775)
72320-004-100-308	Subscriptions and memberships . . . . .	(	825)
72320-004-100-341	Rent—Central Motor Pool . . . . .	(	300)
72320-004-100-365	Staff training . . . . .	(	2,400)

Maintenance of Property:

	Recurring—		
72320-004-100-410	Office equipment . . .	(	1,200)
72320-004-100-420	Vehicular equipment	(	750)
	Non-Recurring and Replacements—		
72320-004-100-460	Office equipment . . .	(600)

Extraordinary:

72320-004-100-500	Special professional services	(25,000)
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Additions and Improvements:

72320-004-100-710	Office equipment	(500)
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	Sub-Total Appropriation . . .		<u>\$1,106,732</u>
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72330. Division of Budget Review.**Salaries:**

72330-004-100-120	Officers and employees	(\$274,445)
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Services Other Than Personal:

72330-004-100-301	Travel	(2,300)
72330-004-100-308	Subscriptions and memberships	(700)
72330-004-100-341	Rent—Central Motor Pool . . . . .	(	275)
72330-004-100-365	Staff training . . . . .	(	1,925)
72330-004-100-390	Other . . . . .	(	4,000)

Account No.

	Maintenance of Property:	
	Recurring—	
72330-004-100-410	Office equipment . . . (	500)
72330-004-100-420	Vehicular equipment(	275)
	Extraordinary:	
72330-004-100-500	Special professional services . . . . . (	1,000)
	Additions and Improvements:	
72330-004-100-710	Office equipment . . . . (	1,000)
	Sub-Total Appropriation . . .	<u>\$286,420</u>

72340. Division of Program Analysis.

	Salaries:	
72340-004-100-120	Officers and employees(	\$258,488)
	Services Other Than Personal:	
72340-004-100-301	Travel . . . . . (	5,000)
72340-004-100-308	Subscriptions and memberships . . . . . (	600)
72340-004-100-341	Rent—Central Motor Pool . . . . . (	350)
72340-004-100-365	Staff training . . . . . (	2,400)
72340-004-100-390	Other . . . . . (	2,000)
	Maintenance of Property:	
	Recurring—	
72340-004-100-410	Office equipment . . . (	250)
72340-004-100-420	Vehicular equipment(	350)
	Extraordinary:	
72340-004-100-500	Special professional services . . . . . (	30,000)
	Additions and Improvements:	
72340-004-100-710	Office equipment . . . . (	1,000)
	Sub-Total Appropriation . . .	<u>\$300,438</u>
	Total Appropriation, Office of Fiscal Affairs	<u><u>\$1,972,058</u></u>

*Account No.***72400. LEGISLATIVE COMMISSIONS.****72410. Intergovernmental Relations Commission.**

	Materials and Supplies:	
72410-010-100-210	Printing and office ... (	\$50)
	Services Other Than Personal:	
72410-010-100-301	Travel	(4,000)
72410-010-100-302	Telephone	(40)
72410-010-100-321	Postage	(40)
72410-010-100-390	Other	(50)
	Extraordinary:	
72410-010-100-501	Council of State Gov- ernments	(42,690)
72410-010-100-503	National Conference of Commissioners on Uniform State Laws(	11,500)
72410-010-100-506	National Governor's Conference	(27,710)
72410-010-100-508	National Conference of State Legislators ..(	39,790)
	Sub-Total Appropriation ...	<u>\$125,870</u>

72410-010-100-000 The unexpended balance as of June 30, 1976 in this account in an amount not to exceed \$6,000 is hereby appropriated.

Of the amount hereinabove appropriated for the Intergovernmental Relations Commission an amount not to exceed \$6,000 may be used for revised dues assessments for the Council of State Governments and the National Governors Conference.

72410-011. Motor Vehicle Study Commission.

72410-011-100-500 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

Account No.

72410-013. Joint Committee on the Public Schools.

	Extraordinary:	
72410-013-100-500	Expenses of Commis-	
	sion	(\$35,000)
	Sub-Total Appropriation ...	<u>\$35,000</u>

72410-018. State Commission of Investigation.

	Extraordinary:	
72410-018-100-500	Expenses of Commis-	
	sion	(\$675,000)
	Sub-Total Appropriation ...	<u>\$675,000</u>

72410-018-100-500 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

72410-021. Nursing Home Study Commission.

	Extraordinary:	
72410-021-100-500	Expenses of Commis-	
	sion	(\$55,000)
	Sub-Total Appropriation ...	<u>\$55,000</u>

72410-021-100-500 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

72410-031. Family Court Study Commission.

72410-031-100-500 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

Account No.

72410-039. County and Municipal Government Study
Commission.

72410-039-100-500	Extraordinary: Expenses of Commis- sion (\$105,000)	
	Sub-Total Appropriation . . .	<u>\$105,000</u>

72410-039-100-500 The unexpended balance as of June
30, 1976 in this account is hereby
appropriated.

72410-048. Energy Crisis Study Commission.

72410-048-100-500 The unexpended balance as of June
30, 1976 in this account is hereby
appropriated.

Total Appropriation, Legis- lative Commissions	<u>\$995,870</u>
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Total Appropriation, Legis- lative Affairs	<u><u>\$9,754,746</u></u>
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EXECUTIVE BRANCH.

71100. Chief Executive's Office.

71110. Executive Management.

Salaries:

71110-080-100-101	Governor (\$65,000)
71110-080-100-119	Secretary to the Gov- ernor (25,000)
71110-080-100-120	Officers and employees (502,292)

Materials and Supplies:

71110-080-100-210	Printing and office . . . (33,250)
71110-080-100-220	Vehicular (7,000)
71110-080-100-225	Household (500)

Account No.

	Services Other Than Personal:	
71110-080-100-301	Travel	(6,750)
71110-080-100-302	Telephone	(75,000)
71110-080-100-308	Subscriptions and memberships	(3,750)
71110-080-100-321	Postage	(9,500)
71110-080-100-341	Rent—Central Motor Pool	(14,000)
71110-080-100-345	Rent—Other	(5,000)
71110-080-100-390	Other	(2,500)

	Maintenance of Property:	
	Recurring—	
71110-080-100-410	Office equipment ...	(1,900)
	Non-Recurring and Replacements—	
71110-080-100-460	Office equipment ...	(2,000)

	Extraordinary:	
71110-080-100-500	An allowance to the Governor of funds not otherwise appropriated, for official reception on behalf of the State, operation of an official residence and other expenses	
		(35,000)

Total Appropriation, Chief Executive's Office	\$788,442
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The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

71197-080-201-000 Economic Planning—Federal.

DEPARTMENT OF LAW AND PUBLIC SAFETY.
Law Enforcement.

11100. Regulation of Motor Vehicles.

11110. Licensing and Registration.

	Salaries:	
11110-140-100-120	Officers and employees(	\$3,226,097)

Account No.

	Materials and Supplies :	
11110-140-100-210	Printing and office . . . (	557,770)
11110-140-100-225	Household and secu- rity . . . . . (	250)
11110-140-100-230	Medical . . . . . (	100)
11110-140-100-245	Other . . . . . (	900,000)
	Services Other Than Personal—	
11110-140-100-301	Travel . . . . . (	2,000)
11110-140-100-302	Telephone . . . . . (	66,600)
11110-140-100-305	Insurance . . . . . (	1,651)
11110-140-100-306	Household and secu- rity . . . . . (	4,250)
11110-140-100-308	Subscriptions and memberships . . . . . (	900)
11110-140-100-321	Postage . . . . . (	1,820,000)
11110-140-100-326	Data processing . . . . . (	1,590,001)
11110-140-100-341	Rent—Central Motor Pool . . . . . (	9,000)
11110-140-100-390	Other . . . . . (	50)
	Maintenance of Property :	
	Recurring—	
11110-140-100-410	Office equipment . . . (	25,000)
	Non-Recurring and Replacements—	
11110-140-100-460	Office equipment . . . (	20,000)
	Extraordinary :	
11110-140-100-501	Personalized license plate program (PL 1975, c. 180) . . . . . (	111,378)
11110-140-100-513	Compensation awards (	5,000)
	Additions and Improvements :	
11110-140-100-710	Office equipment . . . . . (	9,260)
	Sub-Total Appropriation . . .	<u>\$8,349,307</u>

11110-140-100-000 In addition to the amounts herein-
above specifically set forth, there
are appropriated such sums as may
be necessary to defray the cost of
registering motor vehicles and li-
censing drivers (RS 39:3-3 and
RS 39:10-25).

*Account No.***11120. Vehicle Control.****Salaries:**

11120-140-100-120	Officers and employees(\$8,555,370)	
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Materials and Supplies:

11120-140-100-207	Fuel and utilities	(263,000)
11120-140-100-210	Printing and office	(255,000)
11120-140-100-220	Vehicular	(500)
11120-140-100-225	Household and secu- rity	(24,000)
11120-140-100-228	Clothing	(46,306)
11120-140-100-230	Medical	(200)
11120-140-100-245	Other	(200)

Services Other Than Personal:

11120-140-100-301	Travel	(152,038)
11120-140-100-302	Telephone	(39,000)
11120-140-100-305	Insurance	(43,215)
11120-140-100-306	Household and secu- rity	(8,500)
11120-140-100-308	Subscriptions and memberships	(350)
11120-140-100-309	Legal and investiga- tive	(200)
11120-140-100-321	Postage	(70,400)
11120-140-100-326	Data processing	(65,432)
11120-140-100-341	Rent—Central Motor Pool	(150,000)
11120-140-100-350	Medical	(800)

Maintenance of Property:**Recurring—**

11120-140-100-405	Buildings and grounds	(50,000)
11120-140-100-410	Office equipment	(1,750)
11120-140-100-425	Household and secu- rity	(1,200)
11120-140-100-445	Other equipment	(20,000)
11120-140-100-455	Non-Recurring and Replacements— Buildings and grounds	(118,000)
11120-140-100-460	Office equipment	(2,000)

Account No.

	Extraordinary:	
11120-140-100-513	Compensation awards(	25,000)
	Additions and Improvements:	
11120-140-100-705	Buildings and grounds(	54,000)
11120-140-100-710	Office equipment . . . . .(	1,500)
	Sub-Total Appropriation . . .	<u>\$9,947,961</u>

Of the amount hereinabove appropriated for Vehicle control, a sum of \$7.1 million shall be financed out of the receipts derived from an additional \$1.50 charge made for the initial inspection of vehicles subject to inspection.

11130. Driver Control and Enforcement.

Salaries:

11130-140-100-120	Officers and employees(	\$4,396,284)
11130-140-100-120	New positions . . . . .(	111,643)

Materials and Supplies:

11130-140-100-207	Fuel and utilities . . . . .(	2,900)
11130-140-100-210	Printing and office . . . . .(	90,000)
11130-140-100-225	Household and security . . . . .(	6,000)
11130-140-100-228	Clothing . . . . .(	15,000)
11130-140-100-230	Medical . . . . .(	200)
11130-140-100-240	Education . . . . .(	10,500)
11130-140-100-245	Other . . . . .(	2,600)

Services Other Than Personal:

11130-140-100-301	Travel . . . . .(	6,000)
11130-140-100-302	Telephone . . . . .(	70,000)
11130-140-100-305	Insurance . . . . .(	75)
11130-140-100-306	Household and security . . . . .(	9,000)
11130-140-100-308	Subscriptions and memberships . . . . .(	650)
11130-140-100-309	Legal and investigative . . . . .(	10,000)
11130-140-100-321	Postage . . . . .(	78,000)

Account No.

11130-140-100-326	Data processing	(405,673)
11130-140-100-341	Rent—Central Motor Pool	(340,000)
11130-140-100-345	Rent—Other	(34,713)
11130-140-100-350	Medical	(500)
11130-140-100-389	Other professional	(15,000)
11130-140-100-390	Other	(150)

Maintenance of Property:

Recurring—

11130-140-100-405	Buildings and grounds	(2,000)
11130-140-100-410	Office equipment	(2,500)
11130-140-100-425	Household and secu- rity	(300)
11130-140-100-445	Other equipment	(2,000)
	Non-Recurring and Replacements—	
11130-140-100-455	Buildings and grounds	(4,550)
11130-140-100-460	Office equipment	(3,000)
11130-140-100-495	Other equipment	(2,000)

Extraordinary:

11130-140-100-501	For transfer to an ap- plicant State depart- ment for the State share of the cost of highway safety proj- ects which qualify for no less than 50% matching by the Federal government	(100,000)
11130-140-100-502	Driver license restora- tion fee program (PL 1975, c. 180)	(90,565)
11130-140-100-513	Compensation awards	(20,000)

Additions and Improvements:

11130-140-100-710	Office equipment	(1,010)
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Sub-Total Appropriation	\$5,832,813
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11130-140-100-501 The unexpended balance in the For transfer to an applicant State department for the State share of the

Account No.

cost of highway safety projects account as of June 30, 1976 is hereby appropriated for such projects.

11130-140-126-000	Alcohol Countermeasures.
11130-140-128-000	Automatic Driver License Test Scoring.
11130-140-130-000	Northwestern University Training.
11130-140-138-000	Driver License Development System.
11130-140-139-000	Childhood Metropolitan Pedestrian Safety Program.

11140 Security Responsibility.

Salaries:

11140-141-100-120 Officers and employees (\$1,539,857)

Materials and Supplies:

11140-141-100-210 Printing and office ... (80,000)

Services Other Than Personal:

11140-141-100-301 Travel (250)

11140-141-100-302 Telephone (20,000)

11140-141-100-305 Insurance (123)

11140-141-100-308 Subscriptions and memberships (75)

11140-141-100-321 Postage (143,000)

11140-141-100-326 Data processing (484,190)

11140-141-100-340 Rent—Buildings and grounds (169,731)

11140-141-100-345 Rent—Other (12,000)

11140-141-100-365 Staff training (100)

11140-141-100-390 Other (50)

Maintenance of Property:

Recurring—

11140-141-100-410 Office equipment ... (2,500)

Non-Recurring and Replacements—

11140-141-100-460 Office equipment ... (5,000)

Additions and Improvements:

11140-141-100-710 Office equipment (8,862)

Sub-Total Appropriation ... \$2,465,738

Account No.

11140-141-100-000 The amount appropriated to Security Responsibility for the cost of administering the Motor Vehicle Security Responsibility Law shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State (NJS 39:6-58) and any receipts in excess of the amount hereinabove specifically set forth are hereby appropriated to defray additional cost of administration of the Security Responsibility Program.

11150. Unsatisfied Claim and Judgment Fund Board.

Salaries:

11150-142-100-120 Officers and employees(\$211,213)

Materials and Supplies:

11150-142-100-210 Printing and office ... (5,000)
 11150-142-100-230 Medical (50)

Services Other Than Personal:

11150-142-100-301 Travel (100)
 11150-142-100-302 Telephone (7,000)
 11150-142-100-308 Subscriptions and
 memberships (300)
 11150-142-100-321 Postage (7,800)
 11150-142-100-340 Rent—Buildings and
 grounds (26,087)
 11150-142-100-365 Staff training (100)

Maintenance of Property:

Recurring—

11150-142-100-405 Buildings and
 grounds (300)
 11150-142-100-410 Office equipment ... (1,200)
 Non-Recurring and Replacements—
 11150-142-100-460 Office equipment ... (500)

Extraordinary:

11150-142-100-513 Compensation awards(2,080)

Account No.

	Additions and Improvements:	
11150-142-100-710	Office equipment	(300)
	Sub-Total Appropriation . . .	<u>\$262,030</u>

11150-142-100-000 There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund, and such sums as may be necessary for the payment of claims (C39:6-67), and for such additional costs as may be required to implement PL 1968, c. 323.

11190. Administration and Support.

	Salaries:	
11190-140-100-120	Officers and employees (\$1,292,686)	
	Materials and Supplies:	
11190-140-100-207	Fuel and utilities	(3,555)
11190-140-100-210	Printing and office	(25,000)
11190-140-100-225	Household and security	(2,000)
11190-140-100-230	Medical	(200)
	Services Other Than Personal:	
11190-140-100-301	Travel	(3,500)
11190-140-100-302	Telephone	(37,000)
11190-140-100-305	Insurance	(475)
11190-140-100-306	Household and security	(51,700)
11190-140-100-308	Subscriptions and memberships	(2,919)
11190-140-100-321	Postage	(15,300)
11190-140-100-324	Official reception	(200)
11190-140-100-341	Rent—Central Motor Pool	(25,000)
11190-140-100-345	Rent—Other	(6,300)
11190-140-100-350	Medical	(100)
11190-140-100-365	Staff training	(5,950)
11190-140-100-390	Other	(50)

Account No.

	Maintenance of Property:	
	Recurring—	
11190-140-100-405	Buildings and grounds	(250)
11190-140-100-410	Office equipment	(10,000)
11190-140-100-425	Household and security	(300)
	Non-Recurring and Replacements—	
11190-140-100-455	Buildings and grounds	(500)
11190-140-100-460	Office equipment	(1,840)
	Extraordinary:	
11190-140-100-513	Compensation awards	(5,000)
	Sub-Total Appropriation	<u>\$1,489,825</u>
	Total Appropriation, Regulation of Motor Vehicles	<u>\$28,347,674</u>
11198-140-200-000	Highway Safety Program—Federal.	
11198-140-201-000	Highway Safety Program—Local Projects—Federal.	
11198-140-202-000	Highway Safety Federal Aid Allotments—Federal.	
11188-140-226-000	Alcohol Countermeasures—Federal.	
11188-140-227-000	Governor's Pedestrian Safety Letter—Federal.	
11188-140-229-000	Traffic Records—Federal.	
11188-140-231-000	Seat Belt Convincer Program—Federal.	
11188-140-234-000	Highway Safety Evaluation Coordinator—Federal.	
11188-140-235-000	Commercial Vehicle Enforcement—Federal.	
11188-140-236-000	Motorcycle Safety Driver Education Course—Federal.	
11188-140-237-000	Selected Enforcement Patrols—Federal.	
11188-140-238-000	Driver License Development System—Federal.	
11188-140-239-000	Childhood Metropolitan Pedestrian Safety Program—Federal.	
11197-140-241-000	Emergency Employment Act—Federal.	
11188-140-242-000	Training for Driver License Supervisors—Federal.	
11188-140-243-000	Planning and Administration—Federal.	

Account No.

11188-140-248-000 Fatal Analysis File—Federal.
 11188-140-249-000 Highway Safety Program—Local Accounts—Federal.
 11188-140-272-000 CETA—Title II—Federal.
 11187-140-282-000 CETA—Title VI—Federal.
 11188-140-298-000 Indirect Cost Recovery—Federal.
 11188-140-520-000 CETA—Title II.
 11188-140-521-000 CETA—Title VI.
 11188-140-600-000 Motor Vehicle Agents Social Security Clearing Account.

11200. State Police.

11210. Patrol Activities and Crime Control.

Salaries:

11210-120-100-120 Officers and employees (\$16,517,149)
 11210-120-100-128 Cash in lieu of maintenance (3,099,546)

Materials and Supplies:

11210-120-100-207 Fuel and utilities (209,800)
 11210-120-100-210 Printing and office (60,000)
 11210-120-100-220 Vehicular (1,000,000)
 11210-120-100-225 Household and security (100,000)
 11210-120-100-228 Clothing (101,360)
 11210-120-100-240 Education (2,000)
 11210-120-100-245 Other (35,000)

Services Other Than Personal—

11210-120-100-301 Travel (61,125)
 11210-120-100-305 Insurance (223,489)
 11210-120-100-306 Household and security (20,000)
 11210-120-100-307 Advertising (500)
 11210-120-100-308 Subscriptions and memberships (325)
 11210-120-100-309 Legal and investigative (225,000)
 11210-120-100-321 Postage (5,000)
 11210-120-100-324 Official reception (350)

Account No.

	Non-Recurring and Replacements—	
11220-120-100-460	Office equipment . . . (	5,000)
11220-120-100-475	Household and secu-	
	rity equipment . . . (	9,000)
11220-120-100-490	Education equip-	
	ment . . . . . (	1,410)
11220-120-100-495	Other equipment . . . (	5,000)
	Additions and Improvements:	
11220-120-100-710	Office equipment . . . . (	10,000)
11220-120-100-725	Household and secu-	
	rity . . . . . (	20,000)
11220-120-100-740	Education equipment. (	600)
11220-120-100-745	Other equipment . . . . (	47,000)
	Sub-Total Appropriation . . .	<u>\$7,231,197</u>
11220-120-605-000	Salaries for Civil Defense.	
11220-120-608-000	Horse Test Unit Clearing Account.	

11290. Administration and Support.

	Salaries:	
11290-120-100-120	Officers and employees (	\$1,642,996)
11290-120-100-128	Cash in lieu of mainte-	
	nance . . . . . (	159,010)
	Materials and Supplies:	
11290-120-100-207	Fuel and utilities . . . . (	33,600)
11290-120-100-210	Printing and office . . . (	30,000)
11290-120-100-225	Household and secu-	
	rity . . . . . (	10,000)
11290-120-100-228	Clothing . . . . . (	6,000)
11290-120-100-230	Medical . . . . . (	20,000)
11290-120-100-245	Other . . . . . (	1,000)
	Services Other Than Personal:	
11290-120-100-301	Travel . . . . . (	5,500)
11290-120-100-306	Household and secu-	
	rity . . . . . (	2,000)
11290-120-100-308	Subscriptions and	
	memberships . . . . . (	1,200)
11290-120-100-321	Postage . . . . . (	12,000)
11290-120-100-324	Official reception . . . . (	200)

Account No.

11290-120-100-345	Rent—Other . . . . . (	10,000)
11290-120-100-350	Medical . . . . . (	47,500)
11290-120-100-365	Staff training . . . . . (	1,000)
11290-120-100-389	Other professional . . . (	3,000)
11290-120-100-390	Other . . . . . (	53,200)
Maintenance of Property:		
Recurring—		
11290-120-100-405	Buildings and grounds . . . . . (	10,000)
11290-120-100-410	Office equipment . . . (	5,000)
11290-120-100-425	Household and security equipment . . . (	500)
11290-120-100-430	Medical equipment . . . (	250)
11290-120-100-445	Other equipment . . . (	250)
Non-Recurring and Replacements—		
11290-120-100-455	Buildings and grounds . . . . . (	9,300)
Extraordinary:		
11290-120-100-500	State Police recruit class . . . . . (	950,000)
11290-120-100-513	Compensation awards (	120,000)
Additions and Improvements:		
11290-120-100-710	Office equipment . . . . . (	3,955)
Sub-Total Appropriation . . .		<u>\$3,137,461</u>
Total Appropriation, State Police		<u>\$34,071,127</u>

In addition to the amounts hereinabove specifically appropriated to the Division of State Police, there are hereby appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all State Police services furnished thereto, except as to such costs for which funds have been included in

Account No.

appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General State Fund.

The Governor is hereby empowered to direct the State Treasurer after notice to the Subcommittee on Transfers of the Joint Appropriations Committee to transfer from any other State department to this Department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage or disaster.

- 11288-120-201-000 **Comprehensive Data System—Federal.**
- 11288-120-202-000 **Expand Uniform Crime Reporting—Federal.**
- 11288-120-203-000 **Statewide Organized Crime Intelligence—Federal.**
- 11288-120-205-000 **Organized Crime Prosecutorial—Investigatorial—Federal.**
- 11288-120-207-000 **Expanded Arson Unit—Federal.**
- 11288-120-208-000 **Expanded Laboratory Service—Federal.**
- 11288-120-209-000 **Trooper Youth Week—Federal.**
- 11288-120-211-000 **Statewide Official Corruption Control Unit—Federal.**
- 11288-120-213-000 **Sex Crimes Analysis—Federal.**
- 11288-120-215-000 **Expanded Frequency Coordination (APCO)—Federal.**
- 11288-120-216-000 **Organized Crime Labor Racketeering—Federal.**
- 11288-120-221-000 **Forensic Science Training—Federal.**
- 11288-120-222-000 **Intelligence Abstract Training—Federal.**

Account No.

11288-120-229-000	Traffic Administration Training Tactical Patrol Unit—Federal.
11288-120-233-000	Organized Crime Investigations—Federal.
11288-120-250-000	Bicentennial Planning and Coordination Unit—Federal.
11288-120-253-000	Organized Crime Investigations—Federal.
11288-120-255-000	Organized Crime Prosecutorial-Investigatorial—Federal.
11288-120-257-000	Expanded Arson Unit—Federal.
11288-120-258-000	Expanded Laboratory Service—Federal.
11288-120-272-000	CETA—Title II—Federal.
11287-120-282-000	CETA—Title VI—Federal.
11288-120-298-000	Indirect Cost Recovery—Federal.
11288-120-520-000	CETA—Title II.
11288-120-521-000	CETA—Title VI.

11300. Legal, Administrative and Support Services.

11310. Legal Services.

Salaries:

11310-110-100-120	Officers and employees(\$2,483,000)
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Materials and Supplies:

11310-110-100-210	Printing and office ... (128,000)
11310-110-100-225	Household and security (1,000)
11310-110-100-243	Library books (10,000)

Services Other Than Personal:

11310-110-100-301	Travel (45,125)
11310-110-100-302	Telephone (100,000)
11310-110-100-305	Insurance (246)
11310-110-100-307	Advertising (50)
11310-110-100-308	Subscriptions and memberships (4,000)
11310-110-100-309	Legal and investigative (35,000)
11310-110-100-321	Postage (27,500)
11310-110-100-324	Official reception (100)
11310-110-100-341	Rent—Central Motor Pool (20,000)

Account No.

11310-110-100-345	Rent—Other . . . . . (	10,000)
11310-110-100-365	Staff training . . . . . (	2,500)
11310-110-100-390	Other . . . . . (	500)
Maintenance of Property:		
Recurring—		
11310-110-100-410	Office equipment . . . (	5,000)
Non-Recurring and Replacements—		
11310-110-100-460	Office equipment . . . (	1,000)
Extraordinary:		
11310-110-100-513	Compensation awards (	6,240)
Sub-Total Appropriation . . .		<u>\$2,879,261</u>

11397-110-401-000 Escrow—Workmen's Compensation Lien—Dominic Fiduccia.

11320. Criminal Justice.

Salaries:		
11320-105-100-120	Officers and employees (	\$2,261,417)
Materials and Supplies:		
11320-105-100-210	Printing and office . . . (	172,493)
11320-105-100-243	Library books . . . . . (	5,000)
Services Other Than Personal:		
11320-105-100-301	Travel . . . . . (	38,000)
11320-105-100-302	Telephone . . . . . (	70,000)
11320-105-100-305	Insurance . . . . . (	2,582)
11320-105-100-308	Subscriptions and memberships . . . . . (	3,000)
11320-105-100-309	Legal and investigative . . . . . (	100,000)
11320-105-100-321	Postage . . . . . (	10,500)
11320-105-100-324	Official reception . . . . (	125)
11320-105-100-326	Data processing . . . . . (	18,181)
11320-105-100-341	Rent—Central Motor Pool . . . . . (	130,000)
11320-105-100-345	Rent—Other . . . . . (	27,000)
11320-105-100-365	Staff training . . . . . (	2,263)
Maintenance of Property:		
Recurring—		
11320-105-100-410	Office equipment . . . (	3,000)
11320-105-100-420	Vehicular equipment (	2,600)

Account No.

	Non-Recurring and Replacements—	
11320-105-100-470	Vehicular equipment(	15,000)
	Extraordinary:	
11320-105-100-502	Amendment to State	
	Grand Jury Act . . . . (	200,000)
	Sub-Total Appropriation . . .	<u>\$3,061,161</u>

11397-105-300-000 The unexpended balance as of June 30, 1976, not to exceed \$2,000,000, in the revolving fund established under the New Jersey Antitrust Act (C56:9-1 et seq.) is hereby appropriated for the administration of the Act; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

11330. Police Training Commission.

	Salaries:	
11330-105-100-120	Officers and employees(	\$324,321)
	Materials and Supplies:	
11330-105-100-210	Printing and office . . . (	5,800)
11330-105-100-220	Vehicular . . . . . (	5,000)
11330-105-100-225	Household and secu-	
	ity . . . . . (	80)
11330-105-100-240	Education and reha-	
	bilitation . . . . . (	2,000)
11330-105-100-245	Other . . . . . (	100)
	Services Other Than Personal:	
11330-105-100-301	Travel . . . . . (	2,700)
11330-105-100-302	Telephone . . . . . (	6,150)
11330-105-100-305	Insurance . . . . . (	3,086)
11330-105-100-308	Subscriptions and	
	memberships . . . . . (	660)
11330-105-100-321	Postage . . . . . (	3,275)
11330-105-100-324	Official reception . . . . (	100)
11330-105-100-345	Rent—Other . . . . . (	2,500)
11330-105-100-365	Staff training . . . . . (	300)
11330-105-100-389	Other professional . . . (	500)

Account No.

	Maintenance of Property:	
	Recurring—	
11330-105-100-410	Office equipment . . . (	675)
11330-105-100-420	Vehicular equipment (	1,800)
11330-105-100-440	Education and Re- habilitation equip- ment . . . . . (	200)
	Non-Recurring and Replacements—	
11330-105-100-470	Vehicular equipment (	3,300)
11330-105-100-490	Education equip- ment . . . . . (	2,000)
	Sub-Total Appropriation . . .	<u>\$364,547</u>

11340. State Medical Examiner.

	Salaries:	
11340-105-100-120	Officers and employees (	\$324,461)
	Materials and Supplies:	
11340-105-100-207	Fuel and utilities . . . (	20,740)
11340-105-100-210	Printing and office . . . (	1,750)
11340-105-100-220	Vehicular . . . . . (	1,750)
11340-105-100-225	Household and secu- rity . . . . . (	600)
11340-105-100-228	Clothing . . . . . (	200)
11340-105-100-230	Medical . . . . . (	30,000)
11340-105-100-243	Library books . . . . . (	500)
	Services Other Than Personal:	
11340-105-100-301	Travel . . . . . (	300)
11340-105-100-302	Telephone . . . . . (	4,750)
11340-105-100-305	Insurance . . . . . (	2,266)
11340-105-100-306	Household and secu- rity . . . . . (	27,500)
11340-105-100-308	Subscriptions and memberships . . . . . (	300)
11340-105-100-321	Postage . . . . . (	650)
11340-105-100-365	Staff training . . . . . (	150)
11340-105-100-389	Other professional . . . (	200)
11340-105-100-390	Other . . . . . (	100)
	Maintenance of Property:	
	Recurring—	
11340-105-100-410	Office equipment . . . (	155)
11340-105-100-420	Vehicular equipment (	1,500)
11340-105-100-430	Medical equipment . (	3,500)

Account No.

	Non-Recurring and Replacements—	
11340-105-100-455	Buildings and grounds	(11,800)
	Additions and Improvements:	
11340-105-100-705	Buildings and grounds	(9,500)
11340-105-100-745	Other equipment	(500)
	Sub-Total Appropriation . . .	<u>\$443,172</u>
11388-105-200-000	Prosecutor Training Seminars—Federal.	
11388-105-203-000	Homicide Investigation Seminar—Federal.	
11388-105-204-000	Investigative Accounting Training Seminar—Federal.	
11388-105-205-000	Centralized Handling of All Criminal Appeals—Federal.	
11388-105-206-000	Teaching-Learning Resources and Equipment for Effective Police Training—Federal.	
11388-105-207-000	Retraining of Criminal Justice Personnel, New Penal Code—Federal.	
11388-105-208-000	Police Management Consultants to Police Agencies—Federal.	
11388-105-209-000	Training Programs for Criminal Justice Personnel—Federal.	
11388-105-211-000	Professional Drug Abuse Project—Federal.	
11388-105-212-000	Advanced Prosecutors Training Seminar—Federal.	
11388-105-213-000	Polygraph Training for State Police and Prosecutors Detectives—Federal.	
11388-105-214-000	Drug Diversion Investigation Unit—Federal.	
11388-105-215-000	Child Abuse Investigation Seminar—Federal.	
11397-105-216-000	Coordinated State and Countryside Police Legal Advisory Units—Federal.	
11388-105-217-000	Statewide Official Corruption Control Unit—Federal.	

Account No.

11390. Department Planning and Management.

Salaries:

11390-100-100-101	Attorney General . . . . (	\$43,000)
11390-100-100-120	Officers and employees (322,475)

Materials and Supplies:

11390-100-100-210	Printing and office . . . (5,600)
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Services Other Than Personal:

11390-100-100-301	Travel (4,500)
11390-100-100-302	Telephone (15,000)
11390-100-100-308	Subscriptions and memberships . . . . . (	2,510)
11390-100-100-321	Postage . . . . . (	1,250)
11390-100-100-324	Official reception . . . . (	200)
11390-100-100-341	Rent—Central Motor Pool . . . . . (	1,850)
11390-100-100-345	Rent—Other . . . . . (	10,100)
11390-100-100-365	Staff training . . . . . (	3,000)
11390-100-100-390	Other . . . . . (	25)

Maintenance of Property:

	Recurring—	
11390-100-100-410	Office equipment . . . (	500)
	Non-Recurring and Replacements—	
11390-100-100-460	Office equipment . . . (600)

Additions and Improvements:

11390-100-100-710	Office equipment (1,000)
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Sub-Total Appropriation . . .	\$411,610
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11390-100-126-000 Study of Governmental Immunity Laws.

11397-100-400-000 There are hereby appropriated out of the Veterans' Guaranteed Loan Fund (C38:23B-1) such sums as may be necessary to pay for the administration thereof.

Total Appropriation, Legal, Administrative and Sup- port Services	\$7,159,751
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Account No.

11370. Systems and Communications.

- 11397-103-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by Systems and Communications, and the unexpended balance of such receipts as of June 30, 1976 for the purpose of operating the revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment.
- The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Systems and Communications revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.
- 11370-103-127-000 **Statewide Law Enforcement Information Network System.**
- 11370-103-128-000 **Uniform Crime Reporting.**
- 11370-103-129-000 **Offender Based Transaction Statistics and Computerized Criminal History System.**
- 11388-103-200-000 **Communication Information System—Federal.**
- 11388-103-201-000 **Offender Based Transaction Statistics and Computerized Criminal History System—Federal.**
- 11388-103-202-000 **Offender Based Transaction Statistics and Computerized Criminal History System LEAA—Federal.**
- 11388-103-205-000 **Uniform Crime Reporting—Federal.**
- 11388-103-210-000 **Statistical Analysis Center—Federal.**
- 11400. Protection of Individual Rights.**
- 11410. Consumer Affairs—General.**
- Salaries:
- 11410-160-100-120 Officers and employees(\$1,581,115)

Account No.

	Materials and Supplies:	
11410-160-100-207	Fuel and utilities	(7,800)
11410-160-100-210	Printing and office . . .	(27,898)
11410-160-100-220	Vehicular	(9,000)
11410-160-100-225	Household and secu- rity	(750)
11410-160-100-228	Clothing	(350)
11410-160-100-245	Other	(500)
	Services Other Than Personal:	
11410-160-100-301	Travel	(41,763)
11410-160-100-302	Telephone	(45,000)
11410-160-100-305	Insurance	(2,601)
11410-160-100-306	Household and secu- rity	(100)
11410-160-100-308	Subscriptions and memberships	(1,000)
11410-160-100-309	Legal and investiga- tive	(15,000)
11410-160-100-321	Postage	(24,000)
11410-160-100-324	Official reception	(250)
11410-160-100-326	Data processing	(88,928)
11410-160-100-340	Rent—Buildings and grounds	(12,500)
11410-160-100-341	Rent—Central Motor Pool	(80,000)
11410-160-100-345	Rent—Other	(6,500)
11410-160-100-360	Education and reha- bilitation	(800)
11410-160-100-365	Staff training	(500)
11410-160-100-390	Other	(750)
	Maintenance of Property:	
	Recurring—	
11410-160-100-405	Buildings and grounds	(1,000)
11410-160-100-410	Office equipment . . .	(2,500)
11410-160-100-420	Vehicular equipment	(7,500)
11410-160-100-425	Household and secu- rity	(2,000)
11410-160-100-445	Other equipment . . .	(500)
	Non-Recurring and Replacements—	
11410-160-100-460	Office equipment . . .	(1,000)

Account No.

	Extraordinary:	
11410-160-100-513	Compensation awards(	16,785)
	Additions and Improvements:	
11410-160-100-705	Buildings and grounds(	500)
11410-160-100-710	Office equipment . . . . (	4,500)
11410-160-100-720	Vehicular equipment . (	7,600)
11410-160-100-725	Household and secu- rity equipment . . . . (	3,700)
11410-160-100-745	Other equipment . . . . (	4,500)
	Sub-Total Appropriation . . .	<u>\$1,999,190</u>
11410-160-100-000	Receipts derived from the assessment and recovery of costs of hearings conducted pursuant to the Consumer Fraud Act are hereby appropriated for such purpose.	
11488-160-226-000	Highway Safety Program—Federal.	
11497-160-407-000	Claims Escrow—Craig Morris.	
11497-160-408-000	Claims Escrow—Werner Foerster Memorial Fund.	
11497-160-409-000	Claims Escrow—Sunrise Day Camps, Ltd.	
11497-160-410-000	Claims Escrow—National Consumers Alliance, Incorporated.	
11497-160-415-000	Claims Escrow—Steed Industries, Incorporated.	
11497-160-418-000	Claims Escrow—E. P. Zimmerman Asphalt Paving Co.	
11497-160-419-000	Claims Escrow—Ralph Catalfo.	
11497-160-420-000	Claims Escrow—James Urso, Jr.	
11497-160-422-000	Claims Escrow—Baby Butler Sales Company.	
11497-160-424-000	Claims Escrow—Commonwealth Enterprise, Incorporated.	
11497-160-426-000	Claims Escrow—Hersh Wilkes, O.D.	
11497-160-427-000	Claims Escrow—Design Home Remodelers, Incorporated.	
11497-160-428-000	Claims Escrow—Donald R. Fairweather and Bio-Search Industries, Ltd.	
11497-160-429-000	Claims Escrow—William O. Grammes.	
11497-160-430-000	Claims Escrow—Andres S. Domingo.	

Account No.

**CONSUMER AFFAIRS—PROFESSIONAL
BOARDS.**

11420-161. State Board of Public Accountants.

	Salaries:	
11420-161-100-120	Officers and employees(	\$37,683)
	Materials and Supplies:	
11420-161-100-210	Printing and office ... (	2,000)
11420-161-100-225	Household and secu- rity	(50)
	Services Other Than Personal:	
11420-161-100-301	Travel	(1,500)
11420-161-100-302	Telephone	(1,500)
11420-161-100-305	Insurance	(237)
11420-161-100-307	Advertising	(100)
11420-161-100-308	Subscriptions and memberships	(650)
11420-161-100-309	Legal and investiga- tive	(500)
11420-161-100-321	Postage	(3,500)
11420-161-100-340	Rent—Buildings and grounds	(10,000)
11420-161-100-345	Rent—Other	(2,400)
11420-161-100-390	Other	(45,000)
	Maintenance of Property:	
	Recurring—	
11420-161-100-410	Office equipment ... (	75)
	Additions and Improvements:	
11420-161-100-710	Office equipment	(300)
	Sub-Total Appropriation ...	\$105,495

11420-162. State Board of Architects.

	Salaries:	
11420-162-100-120	Officers and employees(	\$47,578)
	Materials and Supplies:	
11420-162-100-210	Printing and office ... (	10,000)
11420-162-100-225	Household and secu- rity	(80)

Account No.

	Services Other Than Personal:	
11420-162-100-301	Travel	(2,000)
11420-162-100-302	Telephone	(1,500)
11420-162-100-305	Insurance	(250)
11420-162-100-306	Household and secu-	
	rity	(30)
11420-162-100-307	Advertising	(100)
11420-162-100-308	Subscriptions and	
	memberships	(500)
11420-162-100-309	Legal and investiga-	
	tive	(200)
11420-162-100-321	Postage	(1,500)
11420-162-100-340	Rent—Buildings and	
	grounds	(8,328)
11420-162-100-390	Other	(10,000)
	Maintenance of Property:	
	Recurring—	
11420-162-100-410	Office equipment ...	(100)
	Non-Recurring and Replacements—	
11420-162-100-460	Office equipment ...	(500)
	Sub-Total Appropriation ...	<u>\$82,666</u>

11420-163. State Board of Dentistry.

	Salaries:	
11420-163-100-120	Officers and employees	(\$32,409)
	Materials and Supplies:	
11420-163-100-210	Printing and office ...	(2,250)
	Services Other Than Personal:	
11420-163-100-301	Travel	(3,000)
11420-163-100-302	Telephone	(1,250)
11420-163-100-305	Insurance	(274)
11420-163-100-307	Advertising	(200)
11420-163-100-308	Subscriptions and	
	memberships	(350)
11420-163-100-309	Legal and investiga-	
	tive	(1,000)
11420-163-100-321	Postage	(2,100)
11420-163-100-340	Rent—Buildings and	
	grounds	(6,250)
11420-163-100-390	Other	(500)

Account No.

	Maintenance of Property:	
	Recurring—	
11420-163-100-410	Office equipment ... (	400)
	Sub-Total Appropriation ...	<u>\$49,983</u>

11420-164. State Board of Mortuary Science.

	Salaries:	
11420-164-100-120	Officers and employees (	\$39,853)
	Materials and Supplies:	
11420-164-100-210	Printing and office ... (	1,700)
11420-164-100-225	Household and security	(65)
	Services Other Than Personal:	
11420-164-100-301	Travel	(1,000)
11420-164-100-302	Telephone	(2,000)
11420-164-100-305	Insurance	(250)
11420-164-100-306	Household and security	(15)
11420-164-100-308	Subscriptions and memberships	(54)
11420-164-100-309	Legal and investigative	(100)
11420-164-100-321	Postage	(1,500)
11420-164-100-340	Rent—Buildings and grounds	(6,217)
11420-164-100-345	Rent—Other	(50)
	Maintenance of Property:	
	Recurring—	
11420-164-100-410	Office equipment ... (	200)
	Non-Recurring and Replacements—	
11420-164-100-460	Office equipment ... (	400)
	Sub-Total Appropriation ...	<u>\$53,404</u>

Account No.

**11420-165. State Board of Professional Engineers and
Land Surveyors.**

	Salaries:	
11420-165-100-120	Officers and employees(	\$62,993)
	Materials and Supplies:	
11420-165-100-210	Printing and office ... (	10,000)
11420-165-100-225	Household and secu- rity	(50)
	Services Other Than Personal:	
11420-165-100-301	Travel	(3,000)
11420-165-100-302	Telephone	(2,000)
11420-165-100-305	Insurance	(350)
11420-165-100-308	Subscriptions and memberships	(1,125)
11420-165-100-309	Legal and investiga- tive	(2,000)
11420-165-100-321	Postage	(8,450)
11420-165-100-340	Rent—Buildings and grounds	(10,380)
11420-165-100-345	Rent—Other	(120)
11420-165-100-390	Other	(23,000)
	Maintenance of Property:	
	Recurring—	
11420-165-100-410	Office equipment ... (	100)
	Non-Recurring and Replacements—	
11420-165-100-460	Office equipment ... (	500)
	Sub-Total Appropriation ...	<u>\$124,068</u>

11420-166. State Board of Medical Examiners.

	Salaries:	
11420-166-100-120	Officers and employees(	\$60,257)
	Materials and Supplies:	
11420-166-100-210	Printing and office ... (	8,000)
	Services Other Than Personal:	
11420-166-100-301	Travel	(3,400)
11420-166-100-302	Telephone	(3,300)
11420-166-100-305	Insurance	(400)
11420-166-100-306	Household and secu- rity	(100)

Account No.

11420-166-100-308	Subscriptions and memberships	(500)
11420-166-100-309	Legal and investigative	(10,000)
11420-166-100-321	Postage	(9,784)
11420-166-100-324	Official reception	(1,787)
11420-166-100-340	Rent—Buildings and grounds	(9,858)
11420-166-100-345	Rent—Other	(1,200)
11420-166-100-390	Other	(35,000)
	Maintenance of Property:	
	Recurring—	
11420-166-100-410	Office equipment	(400)
	Extraordinary:	
11420-166-100-500	Hearing and Dis- pensers Examining Committee	(2,000)
	Sub-Total Appropriation	<u> \$145,986</u>

11420-167. State Board of Nursing.

	Salaries:	
11420-167-100-120	Officers and employees(	\$211,478)
	Materials and Supplies:	
11420-167-100-210	Printing and office	(12,500)
11420-167-100-225	Household and secu- rity	(100)
	Services Other Than Personal:	
11420-167-100-301	Travel	(5,000)
11420-167-100-302	Telephone	(5,000)
11420-167-100-305	Insurance	(2,536)
11420-167-100-306	Household and secu- rity	(100)
11420-167-100-308	Subscriptions and memberships	(300)
11420-167-100-309	Legal and investiga- tive	(1,000)
11420-167-100-321	Postage	(14,500)
11420-167-100-325	Microfilming	(500)

Account No.

11420-167-100-340	Rent—Buildings and grounds	(40,000)	
11420-167-100-345	Rent—Other	(5,000)	
11420-167-100-390	Other	(75,000)	
	Maintenance of Property:		
	Recurring—		
11420-167-100-410	Office equipment . . .	(750)	
	Sub-Total Appropriation . . .		<u>\$373,764</u>

11420-168. State Board of Optometrists.

	Salaries:		
11420-168-100-120	Officers and employees	(\$21,692)	
	Materials and Supplies:		
11420-168-100-210	Printing and office . . .	(700)	
	Services Other Than Personal:		
11420-168-100-301	Travel	(1,500)	
11420-168-100-302	Telephone	(1,400)	
11420-168-100-305	Insurance	(130)	
11420-168-100-308	Subscriptions and memberships	(350)	
11420-168-100-309	Legal and investigative	(800)	
11420-168-100-321	Postage	(1,900)	
11420-168-100-340	Rent—Buildings and grounds	(6,000)	
11420-168-100-390	Other	(200)	
	Maintenance of Property:		
	Recurring—		
11420-168-100-410	Office equipment . . .	(100)	
	Non-Recurring and Replacements—		
11420-168-100-460	Office equipment . . .	(500)	
	Sub-Total Appropriation . . .		<u>\$35,272</u>

Account No.

11420-169. State Board of Pharmacy.

	Salaries:	
11420-169-100-120	Officers and employees(	\$71,750)
	Materials and Supplies:	
11420-169-100-210	Printing and office ... (	7,500)
11420-169-100-225	Household and secu- rity	(100)
11420-169-100-230	Medical	(1,100)
	Services Other Than Personal:	
11420-169-100-301	Travel	(4,000)
11420-169-100-302	Telephone	(4,000)
11420-169-100-305	Insurance	(500)
11420-169-100-306	Household and secu- rity	(20)
11420-169-100-308	Subscriptions and memberships	(300)
11420-169-100-309	Legal and investiga- tive	(1,000)
11420-169-100-321	Postage	(6,500)
11420-169-100-340	Rent—Buildings and grounds	(9,600)
11420-169-100-390	Other	(3,500)
	Maintenance of Property:	
	Recurring—	
11420-169-100-410	Office equipment ... (	500)
	Sub-Total Appropriation ...	<u>\$110,370</u>

11420-170. State Board of Veterinary Medical
Examiners.

	Salaries:	
11420-170-100-120	Officers and employees(	\$9,642)
	Materials and Supplies:	
11420-170-100-210	Printing and office ... (	1,000)
	Services Other Than Personal:	
11420-170-100-301	Travel	(1,200)
11420-170-100-302	Telephone	(390)
11420-170-100-305	Insurance	(50)
11420-170-100-308	Subscriptions and memberships	(75)

Account No.

11420-170-100-309	Legal and investiga-	
	tive	(100)
11420-170-100-321	Postage	(248)
11420-170-100-390	Other	(4,000)
	Sub-Total Appropriation ...	<u>\$16,705</u>

11420-171. State Board of Shorthand Reporting.

	Salaries:	
11420-171-100-120	Officers and employees(	\$4,700)
	Materials and Supplies:	
11420-171-100-210	Printing and office ... (	400)
	Services Other Than Personal:	
11420-171-100-301	Travel	(100)
11420-171-100-305	Insurance	(15)
11420-171-100-307	Advertising	(100)
11420-171-100-308	Subscriptions and	
	memberships	(50)
11420-171-100-309	Legal and investiga-	
	tive	(100)
11420-171-100-321	Postage	(200)
11420-171-100-340	Rent—Buildings and	
	grounds	(750)
	Sub-Total Appropriation ...	<u>\$6,415</u>

11420-172. State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians.

	Salaries:	
11420-172-100-120	Officers and employees(	\$12,710)
	Materials and Supplies:	
11420-172-100-210	Printing and office ... (	850)
11420-172-100-240	Education and reha-	
	bilitation	(1,500)
	Services Other Than Personal:	
11420-172-100-301	Travel	(1,500)
11420-172-100-302	Telephone	(500)
11420-172-100-305	Insurance	(100)
11420-172-100-306	Household and secu-	
	rity	(50)

Account No.

11420-172-100-308	Subscriptions and memberships	(50)	
11420-172-100-321	Postage	(1,080)	
11420-172-100-340	Rent—Buildings and grounds	(1,450)	
11420-172-100-390	Other	(300)	
	Maintenance of Property:		
	Recurring—		
11420-172-100-410	Office equipment . . .	(75)	
	Sub-Total Appropriation . . .		<u>\$20,165</u>

11420-173. State Board of Beauty Culture Control.

	Salaries:		
11420-173-100-120	Officers and employees	(\$115,400)	
	Materials and Supplies:		
11420-173-100-210	Printing and office . . .	(7,500)	
11420-173-100-225	Household and security	(200)	
11420-173-100-240	Education and rehabilitation	(300)	
	Services Other Than Personal:		
11420-173-100-301	Travel	(5,000)	
11420-173-100-302	Telephone	(4,500)	
11420-173-100-305	Insurance	(850)	
11420-173-100-308	Subscriptions and memberships	(200)	
11420-173-100-321	Postage	(7,500)	
11420-173-100-345	Rent—Other	(150)	
11420-173-100-390	Other	(2,000)	
	Maintenance of Property:		
	Recurring—		
11420-173-100-410	Office equipment . . .	(500)	
	Non-Recurring and Replacements—		
11420-173-100-460	Office equipment . . .	(1,000)	
	Additions and Improvements:		
11420-173-100-710	Office equipment	(650)	
	Sub-Total Appropriation . . .		<u>\$145,750</u>

Account No.

11420-174. State Board of Professional Planners.

	Salaries:		
11420-174-100-120	Officers and employees(	\$21,184)	
	Materials and Supplies:		
11420-174-100-210	Printing and office ... (	2,000)	
	Services Other Than Personal:		
11420-174-100-301	Travel	(1,000)	
11420-174-100-302	Telephone	(1,000)	
11420-174-100-305	Insurance	(130)	
11420-174-100-308	Subscriptions and memberships	(50)	
11420-174-100-321	Postage	(1,300)	
11420-174-100-340	Rent—Buildings and grounds	(5,230)	
11420-174-100-390	Other	(3,500)	
	Maintenance of Property:		
	Recurring—		
11420-174-100-410	Office equipment ... (	150)	
	Sub-Total Appropriation ...		<u>\$35,544</u>

11420-175. State Board of Examiners of Electrical
Contractors.

	Salaries:		
11420-175-100-120	Officers and employees(	\$58,663)	
	Materials and Supplies:		
11420-175-100-210	Printing and office ... (	3,000)	
11420-175-100-225	Household and secu- rity	(100)	
	Services Other Than Personal:		
11420-175-100-301	Travel	(1,750)	
11420-175-100-302	Telephone	(2,600)	
11420-175-100-305	Insurance	(350)	
11420-175-100-307	Advertising	(200)	
11420-175-100-308	Subscriptions and memberships	(100)	
11420-175-100-321	Postage	(2,925)	
11420-175-100-340	Rent—Buildings and grounds	(9,000)	
11420-175-100-390	Other	(150)	

Account No.

	Maintenance of Property:	
	Recurring—	
11420-175-100-410	Office equipment . . . (	150)
	Sub-Total Appropriation . . .	<u>\$78,988</u>

11420-176. State Board of Psychological Examiners.

	Salaries:	
11420-176-100-120	Officers and employees(	\$19,350)
	Materials and Supplies:	
11420-176-100-210	Printing and office . . . (	300)
	Services Other Than Personal:	
11420-176-100-301	Travel . . . . . (	1,000)
11420-176-100-302	Telephone . . . . . (	1,000)
11420-176-100-305	Insurance . . . . . (	100)
11420-176-100-307	Advertising . . . . . (	50)
11420-176-100-308	Subscriptions and	
	memberships . . . . . (	300)
11420-176-100-321	Postage . . . . . (	780)
11420-176-100-340	Rent—Buildings and	
	grounds . . . . . (	1,860)
11420-176-100-389	Other professional . . . (	2,000)
11420-176-100-390	Other . . . . . (	100)
	Maintenance of Property:	
	Recurring—	
11420-176-100-410	Office equipment . . . (	50)
	Sub-Total Appropriation . . .	<u>\$26,890</u>

11420-177. State Board of Examiners of Master Plumbers.

	Salaries:	
11420-177-100-120	Officers and employees(	\$51,947)
	Materials and Supplies:	
11420-177-100-210	Printing and office . . . (	2,250)
11420-177-100-225	Household and secu-	
	rity . . . . . (	100)

Account No.

Services Other Than Personal:	
11420-177-100-301	Travel (2,500)
11420-177-100-302	Telephone (1,850)
11420-177-100-305	Insurance (320)
11420-177-100-307	Advertising (100)
11420-177-100-308	Subscriptions and memberships (100)
11420-177-100-321	Postage (3,250)
11420-177-100-340	Rent—Buildings and grounds (7,150)
11420-177-100-345	Rent—Other (200)
11420-177-100-390	Other (200)
Maintenance of Property:	
11420-177-100-410	Recurring— Office equipment ... (200)
Sub-Total Appropriation ...	
<u>\$70,167</u>	

**11420-178. State Board of Marriage Counselor
Examiners.**

Salaries:	
11420-178-100-120	Officers and employees (\$3,424)
Materials and Supplies:	
11420-178-100-210	Printing and office ... (500)
Services Other Than Personal:	
11420-178-100-301	Travel (500)
11420-178-100-302	Telephone (350)
11420-178-100-305	Insurance (40)
11420-178-100-309	Legal and investiga- tive (100)
11420-178-100-321	Postage (520)
11420-178-100-340	Rent—Buildings and grounds (360)
11420-178-100-390	Other (1,500)
Sub-Total Appropriation ...	
<u>\$7,294</u>	

*Account No.***11420-179. State Board of Barber Examiners.**

	Salaries:	
11420-179-100-120	Officers and employees(	\$65,964)
	Materials and Supplies:	
11420-179-100-210	Printing and office ... (	1,500)
	Services Other Than Personal:	
11420-179-100-301	Travel	(5,000)
11420-179-100-302	Telephone	(1,800)
11420-179-100-308	Subscriptions and memberships	(25)
11420-179-100-309	Legal and investiga- tive	(200)
11420-179-100-321	Postage	(2,500)
11420-179-100-390	Other	(50)
	Maintenance of Property:	
	Recurring—	
11420-179-100-410	Office equipment ... (	100)
	Non-Recurring and Replacements—	
11420-179-100-460	Office equipment ... (	150)
	Sub-Total Appropriation ...	<u>\$77,289</u>

11420-180. Private Employment Agencies Section.

	Salaries:	
11420-180-100-120	Officers and employees(	\$60,093)
	Materials and Supplies:	
11420-180-100-210	Printing and office ... (	2,000)
	Services Other Than Personal:	
11420-180-100-301	Travel	(4,500)
11420-180-100-302	Telephone	(1,000)
11420-180-100-309	Legal and investiga- tive	(250)
11420-180-100-321	Postage	(4,400)
	Maintenance of Property:	
	Recurring—	
11420-180-100-410	Office equipment ... (	250)

Account No.

	Non-Recurring and Replacements—	
11420-180-100-460	Office equipment . . .	(600)
	Sub-Total Appropriation . . .	<u>\$73,093</u>

**11420-181. Legalized Games of Chance Control
Commission.**

	Salaries :	
11420-181-100-120	Officers and employees(	\$164,589)
	Materials and Supplies:	
11420-181-100-210	Printing and office . . .	(3,000)
11420-181-100-220	Vehicular	(4,500)
11420-181-100-225	Household and secu- rity	(40)
	Services Other Than Personal:	
11420-181-100-301	Travel	(1,000)
11420-181-100-302	Telephone	(2,750)
11420-181-100-305	Insurance	(815)
11420-181-100-306	Household and secu- rity	(100)
11420-181-100-308	Subscriptions and memberships	(90)
11420-181-100-309	Legal and investiga- tive	(250)
11420-181-100-321	Postage	(2,700)
11420-181-100-341	Rent—Central Motor Pool	(3,000)
11420-181-100-344	Rent—Equipment, data processing	(3,661)
11420-181-100-345	Rent—Other	(150)
	Maintenance of Property:	
	Recurring—	
11420-181-100-410	Office equipment . . .	(425)
11420-181-100-420	Vehicular equipment	(1,000)
	Extraordinary:	
11420-181-100-513	Compensation awards	(3,300)
	Additions and Improvements:	
11420-181-100-710	Office equipment	(225)
	Sub-Total Appropriation . . .	<u>\$191,595</u>

Account No.

11420-182. Office of State Athletic Commissioner.

	Salaries:	
11420-182-100-120	Officers and employees(	\$42,253)
	Materials and Supplies:	
11420-182-100-210	Printing and office ... (	500)
11420-182-100-225	Household and secu- rity	(65)
	Services Other Than Personal:	
11420-182-100-301	Travel	(1,500)
11420-182-100-302	Telephone	(2,200)
11420-182-100-308	Subscriptions and memberships	(155)
11420-182-100-321	Postage	(420)
11420-182-100-350	Medical	(1,200)
	Maintenance of Property:	
	Recurring—	
11420-182-100-410	Office equipment ... (	100)
	Non-Recurring and Replacements—	
11420-182-100-460	Office equipment ... (	300)
	Sub-Total Appropriation ...	<u>\$48,693</u>

Of the sum provided herein for the office of the State Athletic Commissioner, the annual salary of the Commissioner shall not exceed \$7,500.

Sub-Total Appropriation—	
Professional Boards	<u>\$1,879,596</u>

11420-161-100-000	The amount hereinabove appropriated
to	to each of the several State profes-
11420-172-100-000	sional boards shall be payable out
11420-174-100-000	of the receipts of such boards and
to	any receipts in excess of the amount
11420-178-100-000	specifically anticipated from each of
	said boards are hereby appropri-
	ated; provided, however, that the
	appropriation of excess receipts
	shall not apply to the State Board
	of Beauty Culture Control and to
	the State Board of Barber Exami-
	ners.

Account No.

11430. Civil Rights.

	Salaries:	
11430-115-100-120	Officers and employees(	\$828,331)
	Materials and Supplies:	
11430-115-100-210	Printing and office ... (	25,000)
11430-115-100-225	Household and security	(700)
11430-115-100-240	Education and rehabilitation	(1,000)
	Services Other Than Personal:	
11430-115-100-301	Travel	(8,300)
11430-115-100-302	Telephone	(40,000)
11430-115-100-305	Insurance	(50)
11430-115-100-308	Subscriptions and memberships	(1,194)
11430-115-100-309	Legal and investigative	(115,000)
11430-115-100-321	Postage	(15,000)
11430-115-100-324	Official reception	(100)
11430-115-100-326	Data processing	(26,876)
11430-115-100-341	Rent—Central Motor Pool	(77,000)
11430-115-100-345	Rent—Other	(2,000)
11430-115-100-360	Education	(2,500)
11430-115-100-365	Staff training	(1,000)
11430-115-100-390	Other	(750)
	Maintenance of Property:	
	Recurring—	
11430-115-100-410	Office equipment ... (	1,500)
11430-115-100-440	Education equipment	(1,000)
	Non-Recurring and Replacements—	
11430-115-100-460	Office equipment ... (	2,500)
	Additions and Improvements:	
11430-115-100-710	Office equipment	(1,500)
11430-115-100-740	Education equipment . (	2,000)
	Sub-Total Appropriation ...	\$1,153,301
	Total Appropriation, Protection of Individual Rights.	\$5,032,087

Account No.

11497-115-206-000 Identifying and Eliminating Discrimination Program—
Federal.

11498-115-207-000 Legal Intern Support Program—Federal.

11488-115-298-000 Indirect Cost Recovery—Federal.

11487-115-521-000 CETA—Title VI.

11600. Miscellaneous Law Enforcement and Related
Agencies.

11610. Election Law Enforcement.

Salaries:

11610-185-100-120 Officers and employees(\$193,320)

Materials and Supplies:

11610-185-100-210 Printing and office ... (18,700)

Services Other Than Personal:

11610-185-100-301 Travel (3,225)

11610-185-100-302 Telephone (6,400)

11610-185-100-308 Subscriptions and
memberships (413)

11610-185-100-309 Legal and investiga-
tive (27,500)

11610-185-100-321 Postage (4,000)

11610-185-100-326 Data processing (35,000)

11610-185-100-389 Other professional ... (2,500)

11610-185-100-390 Other (3,000)

Maintenance of Property:

Recurring—

11610-185-100-410 Office equipment ... (300)

Extraordinary:

11610-185-100-500 Public financing of Gu-
bernatorial general
elections (PL 1974,
c. 26) (786,668)

Additions and Improvements:

11610-185-100-725 Household and secu-
rity (1,000)

Sub-Total Appropriation ... \$1,082,026

Account No.

11620. Law Enforcement Planning.

Extraordinary:

For transfer to an applicant State department with the approval of the Director, Division of Budget and Accounting, for the State share of State Law Enforcement Planning Agency programs for which matching Federal funds are approved:

11620-190-100-500	Action Grants (Part C)	(\$531,594)
11620-190-100-501	Correctional Assistance Grants (Part E)	(225,000)
11620-190-100-502	Discretionary grants	(444,500)
11620-190-100-503	Grant for administration of SLEPA (	150,266)
11620-190-100-505	Juvenile justice grant	(55,000)
	Sub-Total Appropriation ...	<u>\$1,406,360</u>

The unexpended balance as of June 30, 1976, in the Discretionary Grants account, not to exceed \$300,000, is hereby appropriated.

The unexpended balance as of June 30, 1976, in the Action Grants (Part C) account, in excess of \$500,000, is hereby appropriated.

11698-190-200-000	S.L.E.P.A. Planning Grants—Federal.
11698-190-201-000	S.L.E.P.A. Action Grants—Federal.
11698-190-202-000	Newark Impact—Reduction in Street Crimes—Federal.
11698-190-203-000	Comprehensive Manpower—Corrections Program—Federal.
11698-190-204-000	S.L.E.P.A. Evaluation Fund—Federal.
11698-190-205-000	S.L.E.P.A. Juvenile Justice Administration and Grants 75—Federal.

Account No.

11698-190-206-000	S.L.E.P.A. Juvenile Justice Administration and Grants 76—Federal.
11698-190-209-000	S.L.E.P.A.—Subgrantees CF—Federal.
11698-190-210-000	S.L.E.P.A. Action Grants (Part C) 70—Federal.
11698-190-211-000	S.L.E.P.A. Action Grants (Part C) 71—Federal.
11698-190-212-000	S.L.E.P.A. Action Grants (Part C) 72—Federal.
11698-190-213-000	S.L.E.P.A. Action Grants (Part C) 73—Federal.
11698-190-214-000	S.L.E.P.A. Action Grants (Part C) 74—Federal.
11698-190-215-000	S.L.E.P.A. Action Grants (Part C) 75—Federal.
11698-190-216-000	S.L.E.P.A. Action Grants (Part C) 76—Federal.
11698-190-220-000	S.L.E.P.A. Administration Planning and Grants 70— Federal.
11698-190-223-000	S.L.E.P.A. Administration Planning and Grants 73— Federal.
11698-190-224-000	S.L.E.P.A. Administration Planning and Grants 74— Federal.
11698-190-225-000	S.L.E.P.A. Administration Planning and Grants 75— Federal.
11698-190-226-000	S.L.E.P.A. Administration Planning and Grants 76— Federal.
11698-190-231-000	S.L.E.P.A. Correctional Assistance Grants 71—Federal.
11698-190-232-000	S.L.E.P.A. Correctional Assistance Grants 72—Federal.
11698-190-233-000	S.L.E.P.A. Correctional Assistance Grants 73—Federal.
11698-190-234-000	S.L.E.P.A. Correctional Assistance Grants 74—Federal.
11698-190-235-000	S.L.E.P.A. Correctional Assistance Grants 75—Federal.
11698-190-236-000	S.L.E.P.A. Correctional Assistance Grants 76—Federal.
11698-190-242-000	S.L.E.P.A. Newark Impact Discretionary Grants 72 ED —Federal.
11698-190-243-000	S.L.E.P.A. Newark Impact Discretionary Grants 72 DF —Federal.
11698-190-244-000	S.L.E.P.A. Newark Impact Discretionary Grants 73 NI —Federal.

Account No.

11698-190-247-000 S.L.E.P.A. Newark Impact Discretionary Grants 74 ED
—Federal.

11698-190-248-000 S.L.E.P.A. Newark Impact Discretionary Grants 74 DF
—Federal.

11698-190-249-000 S.L.E.P.A. Newark Impact Discretionary Grants 74 SS
—Federal.

11698-190-250-000 S.L.E.P.A. Newark Impact Discretionary Grants 75 ED
—Federal.

11698-190-251-000 S.L.E.P.A. Newark Impact Discretionary Grants 75 NI
—Federal.

11698-190-252-000 S.L.E.P.A. Newark Impact Discretionary Grants 75 DF
—Federal.

11698-190-253-000 S.L.E.P.A. Newark Impact Discretionary Grants 72 NI
—Federal.

11698-190-254-000 S.L.E.P.A. Newark Impact Discretionary Grants 73 ED
—Federal.

11698-190-255-000 S.L.E.P.A. Newark Impact Discretionary Grants 73 DF
—Federal.

11698-190-261-000 S.L.E.P.A. Discretionary Grants (Part D) 71 HEW—
Federal.

11698-190-262-000 S.L.E.P.A. Discretionary Grants (Part D) 72 ED—
Federal.

11698-190-263-000 S.L.E.P.A. Discretionary Grants (Part D) 72 DF—
Federal.

11698-190-264-000 S.L.E.P.A. Discretionary Grants (Part D) 73 ED—
Federal.

11698-190-265-000 S.L.E.P.A. Discretionary Grants (Part D) 73 DF—
Federal.

11698-190-266-000 S.L.E.P.A. Discretionary Grants (Part D) 74 ED—
Federal.

11698-190-267-000 S.L.E.P.A. Discretionary Grants (Part D) 74 DF—
Federal.

11698-190-268-000 S.L.E.P.A. Discretionary Grants (Part D) 74 SS—
Federal.

11698-190-269-000 S.L.E.P.A. Discretionary Grants (Part D) 74 DEA—
Federal.

Account No.

11698-190-270-000	S.L.E.P.A. Discretionary Grants (Part D) 75 ED— Federal.
11698-190-271-000	S.L.E.P.A. Discretionary Grants (Part D) 75 DF— Federal.
11698-190-272-000	S.L.E.P.A. Discretionary Grants (Part D) 75 SS— Federal.
11698-190-273-000	S.L.E.P.A. Discretionary Grants (Part D) 75 TN— Federal.
11698-190-274-000	S.L.E.P.A. Discretionary Grants (Part D) 75 TA— Federal.
11698-190-275-000	S.L.E.P.A. Discretionary Grants (Part D) 75 NI— Federal.
11698-190-276-000	S.L.E.P.A. Discretionary Grants (Part D) 76 DF— Federal.
11698-190-277-000	S.L.E.P.A. Discretionary Grants (Part D) 76 RF— Federal.
11698-190-291-000	S.L.E.P.A. Comprehensive Manpower Corrections Pro- gram—Federal.
11698-190-292-000	S.L.E.P.A. Evaluation Fund—Federal.
11698-190-293-000	S.L.E.P.A. Standards and Goals Strategy—Federal.
11698-190-294-000	S.L.E.P.A. Police Communication Technical Assistance —Federal.
11698-190-295-000	S.L.E.P.A. Security and Privacy Project—Federal.
11698-190-296-000	S.L.E.P.A. Grant Management Information System— Federal.

11630. Violent Crimes Compensation.

Salaries:	
11630-186-100-120	Officers and employees(\$147,304)
Materials and Supplies:	
11630-186-100-210	Printing and office ... (4,500)
Services Other Than Personal:	
11630-186-100-301	Travel (2,100)
11630-186-100-302	Telephone (5,200)
11630-186-100-321	Postage (3,000)
11630-186-100-390	Other (100)
Maintenance of Property:	
Recurring—	
11630-186-100-410	Office equipment ... (150)

Account No.

	Extraordinary:	
11630-186-100-500	Claims—Victims of violent crimes	(901,000)
	Sub-Total Appropriation . . .	<u>\$1,063,354</u>

The sum hereinabove for Claims—Victims of violent crimes, shall be available for the payment of awards applicable to claims filed in prior fiscal years.

11640. Executive Commission on Ethical Standards.

	Salaries:	
11640-187-100-160	Positions established from lump sum ap- propriation	(\$55,482)
	Materials and Supplies:	
11640-187-100-210	Printing and office . . .	(3,500)
	Services Other Than Personal:	
11640-187-100-301	Travel	(2,000)
11640-187-100-302	Telephone	(1,750)
11640-187-100-308	Subscriptions and memberships	(150)
11640-187-100-309	Legal and investiga- tive	(17,500)
11640-187-100-321	Postage	(2,000)
11640-187-100-324	Official reception	(75)
11640-187-100-341	Rent—Central Motor Pool	(300)
11640-187-100-390	Other	(50)
	Maintenance of Property:	
	Recurring—	
11640-187-100-410	Office equipment . . .	(200)
	Sub-Total Appropriation . . .	<u>\$83,007</u>
	Total Appropriation, Miscel- laneous Law Enforcement and Related Agencies	<u>\$3,634,747</u>

Regulation of Industry.

14800. Regulation of Other Industries.

14810. Alcoholic Beverage Control.

Salaries:

14810-130-100-120 Officers and employees(\$1,804,027)

Materials and Supplies:

14810-130-100-201 Food (100)
 14810-130-100-207 Fuel and utilities (1,000)
 14810-130-100-210 Printing and office ... (25,000)
 14810-130-100-220 Vehicular (500)
 14810-130-100-225 Household and secu-
 rity (500)
 14810-130-100-228 Clothing (40)
 14810-130-100-230 Medical (40)
 14810-130-100-245 Other (250)

Services Other Than Personal:

14810-130-100-301 Travel (117,697)
 14810-130-100-302 Telephone (22,500)
 14810-130-100-305 Insurance (775)
 14810-130-100-306 Household and secu-
 rity (250)
 14810-130-100-307 Advertising (2,000)
 14810-130-100-308 Subscriptions and
 memberships (200)
 14810-130-100-309 Legal and investiga-
 tive (14,000)
 14810-130-100-321 Postage (17,500)
 14810-130-100-341 Rent—Central Motor
 Pool (27,500)
 14810-130-100-345 Rent—Other (450)
 14810-130-100-365 Staff training (1,000)
 14810-130-100-390 Other (1,500)

Maintenance of Property:

Recurring—

14810-130-100-405 Buildings and
 grounds (200)
 14810-130-100-410 Office equipment ... (4,000)
 14810-130-100-420 Vehicular equipment (500)

Non-Recurring and Replacements—

14810-130-100-460 Office equipment ... (10,000)

Account No.

	Extraordinary:	
14810-130-100-513	Compensation awards(	5,000)
	Sub-Total Appropriation . . .	<u>\$2,056,529</u>

Of the amount appropriated hereinabove for Alcoholic Beverage Control, the sum of \$1,400,000 is contingent upon the enactment of liquor fee increases in an amount not less than \$900,000.

14820. Racing Commission.

	Salaries:	
14820-155-100-120	Officers and employees(	\$716,584)
	Materials and Supplies:	
14820-155-100-210	Printing and office . . . (	10,400)
14820-155-100-245	Other . . . . . (	3,400)
	Services Other Than Personal:	
14820-155-100-301	Travel . . . . . (	27,875)
14820-155-100-302	Telephone . . . . . (	10,500)
14820-155-100-305	Insurance . . . . . (	18)
14820-155-100-308	Subscriptions and memberships . . . . . (	1,825)
14820-155-100-309	Legal and investigative . . . . . (	200)
14820-155-100-321	Postage . . . . . (	2,750)
14820-155-100-341	Rent—Central Motor Pool . . . . . (	9,000)
14820-155-100-389	Other professional . . . (	6,000)
	Maintenance of Property:	
	Recurring—	
14820-155-100-410	Office equipment . . . (	600)
	Non-Recurring and Replacements—	
14820-155-100-460	Office equipment . . . (	2,280)
	Sub-Total Appropriation . . .	<u>\$791,432</u>
14897-155-402-000	The New Jersey Racing Commission is hereby authorized to bill the New Jersey Sports and Exposition Authority for costs incurred by the	

Account No.

Commission for supervising track operations of the Authority.

Receipts from the Race Track Admission Tax (PL 1974, c. 181), and the unexpended balance of such receipts as of June 30, 1976 are hereby appropriated for use as provided by law.

Total Appropriation, Regulation of Other Industries ..	\$2,847,961
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14897-155-400-000	Contingency Track Facilities.
14897-155-401-000	Commission's Award Program.
14897-155-402-000	Local Expense Fund.
14897-155-403-000	Pre-Race Blood Testing and Chemical Testing Program

Total Appropriation, Department of Law and Public Safety	\$81,093,347
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DEPARTMENT OF THE TREASURY.

Executive Management, Planning and Control.

71200. Central Management, Planning and Control.

71210. Budget Planning and Control.

Salaries:

71210-220-100-120	Officers and employees(\$998,021)
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Materials and Supplies:

71210-220-100-210	Printing and office ... (55,000)
71210-220-100-225	Household	(50)

Services Other Than Personal:

71210-220-100-301	Travel	(6,000)
71210-220-100-302	Telephone	(18,500)
71210-220-100-306	Household	(100)
71210-220-100-307	Advertising	(2,500)

Account No.

71210-220-100-308	Subscriptions and memberships	(700)	
71210-220-100-321	Postage	(500)	
71210-220-100-324	Official reception	(100)	
71210-220-100-326	Data processing	(215,000)	
71210-220-100-341	Rent—Central Motor Pool	(3,500)	
71210-220-100-365	Staff training	(4,500)	
71210-220-100-389	Other professional	(35,000)	
	Maintenance of Property:		
	Recurring—		
71210-220-100-405	Buildings and grounds	(1,000)	
71210-220-100-410	Office equipment	(1,600)	
	Non Recurring and Replacements—		
71210-220-100-460	Office equipment	(1,000)	
	Additions and Improvements:		
71210-220-100-710	Office equipment	(2,500)	
	Sub-Total Appropriation		<u>\$1,345,571</u>

71220. Accounting and Fiscal Management.

Salaries:

71220-220-100-120	Officers and employees(	\$1,519,478)
71220-220-100-120	New positions	(127,044)

Materials and Supplies:

71220-220-100-210	Printing and office	(75,000)
71220-220-100-225	Household	(1,300)

Services Other Than Personal:

71220-220-100-301	Travel	(10,000)
71220-220-100-302	Telephone	(30,000)
71220-220-100-305	Insurance	(105)
71220-220-100-308	Subscriptions and memberships	(250)
71220-220-100-321	Postage	(135,000)
71220-220-100-325	Microfilming	(110,000)
71220-220-100-326	Data processing	(1,600,000)
71220-220-100-340	Rent—Buildings and grounds	(11,000)
71220-220-100-341	Rent—Central Motor Pool	(6,000)

Account No.

71220-220-100-344	Rent—Equipment, data processing . . . . . (	58,500)
71220-220-100-365	Staff training . . . . . (	3,000)
71220-220-100-389	Other professional . . . . . (	100,000)
71220-220-100-390	Other . . . . . (	200)
	Maintenance of Property:	
	Recurring—	
71220-220-100-405	Buildings and grounds . . . . . (	3,000)
71220-220-100-410	Office equipment . . . . . (	6,500)
	Non-Recurring and Replacements—	
71220-220-100-460	Office equipment . . . . . (	5,077)
	Additions and Improvements:	
71220-220-100-710	Office equipment . . . . . (	6,085)
	Sub-Total Appropriation	<u>\$3,807,539</u>

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Such sums as may be necessary for administrative expenses incurred by the Unemployment Benefits Section in processing Federal benefit payments are hereby appropriated from such sums as may be received or receivable for this purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and from the sources defined in said acts.

Such sums as may be necessary for payment of interest due from the issuance of any bonds authorized

Account No.

under the several bond acts of the State, are hereby appropriated and first shall be charged to the earnings of the investment of such bond proceeds.

71220-220-400-390	Securities Service Charges—Highway Improvement Bonds—Series A to F.
71220-220-406-390	Securities Service Charges—State Higher Education Bonds.
71220-220-409-390	Securities Service Charges—State 1968, 1969, 1971, 1974 Bond Issues.
71220-220-416-500	State Employees' Payroll Deductions Adjustment Fund.
71220-220-420-500	Unclaimed Superior Court Deposit Refunds.
71220-220-601-120	Supplemental Payroll Clearing Account.
71220-220-604-523	Social Security Refund Clearing Account.
71220-220-605-500	Outstanding Checks Clearing Account.
71220-220-606-500	State Employees' Federal Income Tax Levy Fund.
71220-220-607-500	State Employees' Emergency Transportation Tax Withholding Account.
71220-220-608-500	State Employees' Garnishment Clearing Account.
71220-220-609-500	State Police Retirement System (1) Pension Contribution.
71220-220-610-500	Prison Officers' Pension Fund (2) Pension Contribution.
71220-220-611-500	Public Employees' Retirement System (0) Pension Contribution.
71220-220-612-500	Public Employees' Retirement System (4) Pension Contribution.
71220-220-613-500	Teachers' Pension and Annuity Fund (6) Pension Contribution.
71220-220-614-500	Alternate Benefit Program (9) Pension Contribution.
71220-220-615-500	State Police Retirement System (1) Loans Payment.
71220-220-616-500	Public Employees' Retirement System (0) Loans Payment.
71220-220-617-500	Public Employees' Retirement System (4) Loans Payment.

Account No.

71220-220-618-500	Teachers' Pension and Annuity Fund (6) Loans Payment.
71220-220-619-500	State Police Retirement System (1) Arrears Payment.
71220-220-620-500	Prison Officers' Pension Fund (2) Arrears Payment.
71220-220-621-500	Public Employees' Retirement System (0) Arrears Payment.
71220-220-622-500	Public Employees' Retirement System (4) Arrears Payment.
71220-220-623-500	Teachers' Pension and Annuity Fund (6) Arrears Payment.
71220-220-624-500	State Employees' Federal Income Tax Withholding Account.
71220-220-625-500	State Employees' Social Security Deduction Account.
71220-220-626-500	State Employees' Bond Deduction Account (Savings Bonds).
71220-220-627-500	State Employees' Transportation Benefits Tax Withholding Account.
71220-220-628-500	Dependents HMO Deduction Account.
71220-220-629-500	State Employees' N. J. State Income Tax Withholding Account.
71220-220-630-500	Local Employer's Social Security Contributions.
71220-220-631-500	Withholding Taxes—Pensions.
71220-220-632-500	Police and Firemen's Retirement System (3) Pension Contribution.
71220-220-633-500	Police and Firemen's Retirement System (3) Loans Payment.
71220-220-634-500	Police and Firemen's Retirement System (3) Arrears Payment.
71220-220-679-000	Real Estate Escheats.
71288-220-520-000	CETA—Title II.

71230. Management of Data Processing and
Telecommunications.

Salaries:

71230-225-100-120 Officers and employees(\$655,441)

Account No.

	Materials and Supplies:	
71230-225-100-210	Printing and office ... (	3,500)
71230-225-100-225	Household ..... (	100)
71230-225-100-245	Other ..... (	1,000)
	Services Other Than Personal:	
71230-225-100-301	Travel ..... (	1,500)
71230-225-100-302	Telephone ..... (	15,600)
71230-225-100-305	Insurance ..... (	369)
71230-225-100-308	Subscriptions and memberships ..... (	2,296)
71230-225-100-321	Postage ..... (	2,500)
71230-225-100-326	Data processing ..... (	28,000)
71230-225-100-341	Rent—Central Motor Pool ..... (	1,000)
71230-225-100-365	Staff training ..... (	3,500)
71230-225-100-389	Other professional ... (	5,000)
	Maintenance of Property:	
	Recurring—	
71230-225-100-410	Office equipment ... (	2,125)
	Non-Recurring and Replacements—	
71230-225-100-460	Office equipment ... (	5,000)
	Additions and Improvements:	
71230-225-100-710	Office equipment ..... (	1,600)
	Sub-Total Appropriation ...	<u>\$728,531</u>

**71240. Employee Relations and Collective
Negotiations.**

	Salaries:	
71240-212-100-120	Officers and employees(	\$242,152)
	Materials and Supplies:	
71240-212-100-210	Printing and office ... (	4,500)
71240-212-100-225	Household ..... (	1,000)
	Services Other Than Personal:	
71240-212-100-301	Travel ..... (	2,600)
71240-212-100-302	Telephone ..... (	5,000)
71240-212-100-307	Advertising ..... (	500)
71240-212-100-308	Subscriptions and memberships ..... (	1,300)

Account No.

71240-212-100-309	Legal and investiga- tive	(3,000)
71240-212-100-321	Postage	(200)
71240-212-100-324	Official reception	(100)
71240-212-100-341	Rent—Central Motor Pool	(2,400)
71240-212-100-365	Staff training	(400)
71240-212-100-389	Other professional	(10,000)
	Maintenance of Property: Recurring—	
71240-212-100-410	Office equipment	(300)
	Additions and Improvements:	
71240-212-100-710	Office equipment	(4,000)
	Sub-Total Appropriation	<u>\$277,452</u>

71250. Economic Planning and Research.

	Salaries:	
71250-211-100-120	Officers and employees(	\$63,000)
	Materials and Supplies:	
71250-211-100-210	Printing and office	(12,000)
71250-211-100-225	Household	(200)
	Services Other Than Personal:	
71250-211-100-301	Travel	(1,200)
71250-211-100-302	Telephone	(2,000)
71250-211-100-308	Subscriptions and memberships	(700)
71250-211-100-321	Postage	(1,000)
71250-211-100-326	Data processing	(5,000)
71250-211-100-345	Rent—Other	(1,500)
71250-211-100-365	Staff training	(1,000)
71250-211-100-389	Other professional	(12,000)
71250-211-100-390	Other	(200)
	Maintenance of Property: Recurring—	
71250-211-100-410	Office equipment	(200)
	Sub-Total Appropriation	<u>\$100,000</u>

Account No.

71260. Management of State Investments.

	Salaries:	
71260-290-100-120	Officers and employees(	\$656,449)
	Materials and Supplies:	
71260-290-100-210	Printing and office ... (	13,000)
71260-290-100-225	Household . . . . . (	500)
	Services Other Than Personal:	
71260-290-100-301	Travel . . . . . (	3,500)
71260-290-100-302	Telephone . . . . . (	24,400)
71260-290-100-305	Insurance . . . . . (	156)
71260-290-100-306	Household . . . . . (	600)
71260-290-100-308	Subscriptions and memberships . . . . . (	4,500)
71260-290-100-321	Postage . . . . . (	4,300)
71260-290-100-324	Official reception . . . . . (	437)
71260-290-100-325	Microfilming . . . . . (	900)
71260-290-100-326	Data processing . . . . . (	50,000)
71260-290-100-341	Rent—Central Motor Pool . . . . . (	250)
71260-290-100-345	Rent—Other . . . . . (	4,000)
71260-290-100-365	Staff training . . . . . (	1,225)
71260-290-100-389	Other professional . . . . . (	25,000)
	Maintenance of Property:	
	Recurring—	
71260-290-100-410	Office equipment . . . . . (	2,700)
	Non-Recurring and Replacements—	
71260-290-100-460	Office equipment . . . . . (	1,820)
	Additions and Improvements:	
71260-290-100-710	Office equipment . . . . . (	500)
	Sub-Total Appropriation	<u>\$794,237</u>

71200. Central Management Planning and Control.

71260. General Investment Account.

71260-291-100-510	Investments.
71260-291-100-511	Premiums and Discounts.
71260-291-100-512	Accrued Interest.

There are hereby appropriated, out of receipts derived from the invest-

Account No.

ment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees and advertising bank balances (C52:18-16.1).

71270. Management of Employee Benefits Programs.

Salaries:

71270-295-100-120 Officers and employees (\$2,677,712)

Materials and Supplies:

71270-295-100-210 Printing and office ... (134,000)

71270-295-100-225 Household (600)

Services Other Than Personal:

71270-295-100-301 Travel (10,675)

71270-295-100-302 Telephone (50,500)

71270-295-100-305 Insurance (372)

71270-295-100-308 Subscriptions and memberships (2,800)

71270-295-100-309 Legal and investigative (35,000)

71270-295-100-321 Postage (136,000)

71270-295-100-325 Microfilming (19,000)

71270-295-100-326 Data processing (400,000)

71270-295-100-341 Rent—Central Motor Pool (5,500)

71270-295-100-344 Rent—Equipment, data processing ... (26,277)

71270-295-100-350 Medical (78,000)

71270-295-100-365 Staff training (1,500)

71270-295-100-389 Other professional ... (114,100)

Maintenance of Property:

Recurring—

71270-295-100-410 Office equipment ... (15,000)

Non-Recurring and Replacements—

71270-295-100-460 Office equipment ... (16,630)

Additions and Improvements:

71270-295-100-710 Office equipment (3,000)

Sub-Total Appropriation ... \$3,726,666

Account No.

71280. Capital Planning.

Extraordinary:	
71280-220-100-500	Capital planning (\$60,000)
	Sub-Total Appropriation . . . \$60,000
	Total Appropriation, Central Management, Planning and Control \$10,839,996

71300. Tax and Revenue Administration.

71310. Tax Collection and Enforcement Services.

Salaries:

71310-240-100-120	Officers and employees (\$6,216,500)
71310-240-100-120	New positions (634,699)

Materials and Supplies:

71310-240-100-210	Printing and office . . . (355,000)
71310-240-100-225	Household (6,000)

Services Other Than Personal:

71310-240-100-301	Travel (68,200)
71310-240-100-302	Telephone (77,600)
71310-240-100-306	Household (50)
71310-240-100-307	Advertising (200)
71310-240-100-308	Subscriptions and memberships (300)
71310-240-100-309	Legal and investiga- tive (5,500)
71310-240-100-321	Postage (412,000)
71310-240-100-324	Official reception (250)
71310-240-100-325	Microfilming (20,000)
71310-240-100-326	Data processing (980,000)
71310-240-100-339	Suggestion awards (300)
71310-240-100-341	Rent—Central Motor Pool (206,000)
71310-240-100-344	Rent—Equipment, data processing (35,000)
71310-240-100-345	Rent—Other (34,500)
71310-240-100-365	Staff training (3,500)
71310-240-100-390	Other (3,000)

Account No.

	Maintenance of Property:	
	Recurring—	
71310-240-100-410	Office equipment . . . (	11,000)
71310-240-100-420	Vehicular equipment (	500)
	Non-Recurring and Replacements—	
71310-240-100-460	Office equipment . . . (	9,000)
	Extraordinary:	
71310-240-100-513	Compensation awards (	4,500)
	Additions and Improvements:	
71310-240-100-710	Office equipment . . . . (	10,000)
71310-240-100-725	Household equipment . (	10,000)
	Sub-Total Appropriation . . .	<u>\$9,103,599</u>

So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette Tax Act as may be necessary for confiscation, storage, disposal, and other related expenses thereof are hereby appropriated.

Any appropriation herein or heretofore made for administration of the Emergency Transportation Tax Act (C54:8A-1 et seq.) and the Transportation Benefits Tax Act (C54:8A-58 et seq.) first shall be charged to the Transportation Fund or the Transportation Benefit Fund, respectively, established in said acts and, in addition thereto, such sums as may be necessary for additional expenses of administration of said acts are hereby appropriated from the receipts thereof.

71320. Tax Audit Services.

Salaries:

71320-240-100-120 Officers and employees(\$5,335,158)

Account No.

	Materials and Supplies:	
71320-240-100-210	Printing and office . . . (	63,700)
71320-240-100-225	Household . . . . . (	2,500)
	Services Other Than Personal:	
71320-240-100-301	Travel . . . . . (	102,100)
71320-240-100-302	Telephone . . . . . (	75,200)
71320-240-100-306	Household . . . . . (	450)
71320-240-100-308	Subscriptions and memberships . . . . . (	1,250)
71320-240-100-321	Postage . . . . . (	33,000)
71320-240-100-325	Microfilming . . . . . (	6,000)
71320-240-100-339	Suggestion awards . . . (	900)
71320-240-100-341	Rent—Central Motor Pool . . . . . (	44,000)
71320-240-100-345	Rent—Other . . . . . (	22,500)
71320-240-100-365	Staff training . . . . . (	750)
71320-240-100-390	Other . . . . . (	45,000)
	Maintenance of Property:	
	Recurring—	
71320-240-100-410	Office equipment . . . (	6,000)
	Non-Recurring and Replacements—	
71320-240-100-460	Office equipment . . . (	9,000)
	Extraordinary:	
71320-240-100-513	Compensation awards (	500)
	Additions and Improvements:	
71320-240-100-720	Vehicular equipment . . (	50,000)
	Sub-Total Appropriation . . .	<u>\$5,798,008</u>

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, as amended and supplemented.

Account No.

71330. Administration of State Lottery.

Salaries:

71330-250-100-120 Officers and employees(\$1,198,554)

Materials and Supplies:

71330-250-100-210 Printing and office . . . (480,000)

71330-250-100-220 Vehicular (2,500)

71330-250-100-225 Household (500)

71330-250-100-228 Clothing (500)

Services Other Than Personal:

71330-250-100-301 Travel (20,000)

71330-250-100-302 Telephone (86,400)

71330-250-100-305 Insurance (637)

71330-250-100-306 Household (200)

71330-250-100-308 Subscriptions and
memberships (350)71330-250-100-309 Legal and investiga-
tive (500)

71330-250-100-321 Postage (100,000)

71330-250-100-324 Official reception (2,225)

71330-250-100-325 Microfilming (10,000)

71330-250-100-326 Data processing (743,000)

71330-250-100-340 Rent—Buildings and
grounds (129,990)71330-250-100-341 Rent—Central Motor
Pool (90,000)71330-250-100-344 Rent—Equipment,
data processing (1,140)

71330-250-100-345 Rent—Other (4,000)

71330-250-100-346 Rent—Aircraft (1,200)

71330-250-100-365 Staff training (500)

71330-250-100-389 Other professional (605,000)

71330-250-100-390 Other (10,000)

Maintenance of Property:

Recurring—

71330-250-100-410 Office equipment . . . (3,000)

71330-250-100-420 Vehicular equipment(4,000)

Extraordinary:

71330-250-100-503 Motor Vehicle agent
fees (110,000)

Account No.

	Additions and Improvements:	
71330-250-100-710	Office equipment	(2,000)
	Sub-Total Appropriation . . .	<u>\$3,606,196</u>

There are hereby appropriated out of the State Lottery Fund the amounts hereinabove set forth for Administration of State Lottery, and such sums as may be necessary for such additional costs as may be required to implement C5:9-1 et seq.

In addition to the amounts hereinabove set forth there are hereby appropriated from the State Lottery Fund such sums as may be necessary for payment of commissions and prizes (C5:9-7).

71380. Adjudication of Tax Appeals.

Salaries:

71380-260-100-111	Judges (6 @ \$17,000) . . .	(\$102,000)
71380-260-100-120	Officers and employees . . .	(160,477)

Materials and Supplies:

71380-260-100-210	Printing and office	(12,000)
71380-260-100-225	Household	(200)

Services Other Than Personal:

71380-260-100-301	Travel	(4,500)
71380-260-100-302	Telephone	(6,000)
71380-260-100-308	Subscriptions and memberships	(350)
71380-260-100-309	Legal and investigative	(70,000)
71380-260-100-321	Postage	(4,500)
71380-260-100-325	Microfilming	(500)
71380-260-100-341	Rent—Central Motor Pool	(3,600)
71380-260-100-390	Other	(1,000)

Maintenance of Property:

	Recurring—	
71380-260-100-410	Office equipment	(500)

Account No.

	Additions and Improvements:	
71380-260-100-710	Office equipment	(1,000)
	Sub-Total Appropriation . . .	<u>\$366,627</u>

71390. Administration and General Support.

	Salaries:	
71390-240-100-120	Officers and employees(	\$4,567,126)
	Materials and Supplies:	
71390-240-100-210	Printing and office . . . (	91,300)
71390-240-100-225	Household . . . . . (	1,500)
	Services Other Than Personal:	
71390-240-100-301	Travel . . . . . (	38,200)
71390-240-100-302	Telephone . . . . . (	111,200)
71390-240-100-305	Insurance . . . . . (	4,915)
71390-240-100-307	Advertising . . . . . (	4,300)
71390-240-100-308	Subscriptions and memberships . . . . . (	14,250)
71390-240-100-309	Legal and investiga- tive . . . . . (	79,500)
71390-240-100-321	Postage . . . . . (	33,000)
71390-240-100-324	Official reception . . . . . (	150)
71390-240-100-325	Microfilming . . . . . (	18,000)
71390-240-100-339	Suggestion awards . . . . . (	300)
71390-240-100-340	Rent—Buildings and grounds . . . . . (	40,000)
71390-240-100-341	Rent—Central Motor Pool . . . . . (	60,000)
71390-240-100-345	Rent—Other . . . . . (	12,000)
71390-240-100-365	Staff training . . . . . (	32,750)
71390-240-100-389	Other professional . . . . . (	60,000)
71390-240-100-390	Other . . . . . (	2,000)
	Maintenance of Property:	
	Recurring—	
71390-240-100-410	Office equipment . . . (	8,000)
71390-240-100-420	Vehicular equipment(	500)
	Non-Recurring and Replacements—	
71390-240-100-460	Office equipment . . . (	7,000)
	Extraordinary:	
71390-240-100-513	Compensation awards(	15,000)

Account No.

	Additions and Improvements:	
71390-240-100-705	Buildings and grounds (	\$10,000)
	Sub-Total Appropriation . . .	<u>\$5,210,991</u>
	Total Appropriation, Tax and Revenue Administration . .	<u>\$24,085,421</u>

Centrally Financed Facilities and Services.**78100. Central Support Services.****78110. Purchasing and Inventory Management.**

Salaries:

78110-230-100-120 Officers and employees(\$1,205,518)

Materials and Supplies:

78110-230-100-210 Printing and office . . . (97,750)
78110-230-100-245 Other (2,500)

Services Other Than Personal:

78110-230-100-301 Travel (3,500)
78110-230-100-302 Telephone (43,000)
78110-230-100-305 Insurance (2,600)
78110-230-100-307 Advertising (84,000)
78110-230-100-308 Subscriptions and
memberships (4,800)
78110-230-100-321 Postage (61,100)
78110-230-100-324 Official reception (187)
78110-230-100-326 Data processing (50,000)
78110-230-100-341 Rent—Central Motor
Pool (9,000)
78110-230-100-345 Rent—Other (5,200)
78110-230-100-365 Staff training (1,000)

Maintenance of Property:

Recurring—

78110-230-100-410 Office equipment . . . (3,800)

Non-Recurring and Replacements—

78110-230-100-460 Office equipment . . . (4,828)

Additions and Improvements:

78110-230-100-710 Office equipment (3,389)

Sub-Total Appropriation . . . \$1,582,172

*Account No.***78110-230-300. State Purchase Fund.**

- 78197-230-300-000** The unexpended balance in the State Purchase Fund as of June 30, 1976 and the reimbursements thereto, are hereby appropriated for the purpose of making payments for purchases pursuant to the purchase act (RS 52:25-1 et seq.), and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.
- 78197-230-301-000** Insurance Deductible Reimbursement Revolving Fund.
- 78197-230-600-000** Federal Excise Tax on Personal Communications.
- 78197-230-601-000** Bid Deposits.

78120. Physical Plant Operation and Maintenance.**Salaries:**

- 78120-230-100-120** Officers and employees(\$2,656,026)

Materials and Supplies:

- 78120-230-100-207** Fuel and utilities (1,400,000)
- 78120-230-100-210** Printing and office (4,700)
- 78120-230-100-225** Household (75,000)
- 78120-230-100-228** Clothing (7,500)
- 78120-230-100-230** Medical (100)
- 78120-230-100-245** Other (200)

Services Other Than Personal:

- 78120-230-100-301** Travel (1,000)
- 78120-230-100-302** Telephone (14,500)
- 78120-230-100-305** Insurance (98,221)
- 78120-230-100-306** Household (25,000)
- 78120-230-100-308** Subscriptions and memberships (100)
- 78120-230-100-321** Postage (1,600)
- 78120-230-100-341** Rent—Central Motor Pool (20,000)
- 78120-230-100-345** Rent—Other (66,000)
- 78120-230-100-365** Staff training (800)

Account No.

	Maintenance of Property:	
	Recurring—	
78120-230-100-405	Buildings and grounds	(200,000)
78120-230-100-410	Office equipment	(300)
78120-230-100-425	Household equipment	(1,000)
	Non-Recurring and Replacements—	
78120-230-100-455	Buildings and grounds	(50,000)
78120-230-100-460	Office equipment	(600)
78120-230-100-475	Household equipment	(2,400)
	Additions and Improvements:	
78120-230-100-705	Buildings and grounds ⁽¹⁾	34,100)
	Sub-Total Appropriation	<u>\$4,659,147</u>

78130. Other Property Management Services.

	Salaries:	
78130-230-100-120	Officers and employees	\$321,877)
	Materials and Supplies:	
78130-230-100-210	Printing and office	(4,500)
78130-230-100-225	Household	(300)
78130-230-100-228	Clothing	(250)
78130-230-100-245	Other	(250)
	Services Other Than Personal:	
78130-230-100-301	Travel	(3,000)
78130-230-100-302	Telephone	(9,000)
78130-230-100-305	Insurance	(93)
78130-230-100-308	Subscriptions and memberships	(125)
78130-230-100-321	Postage	(1,300)
78130-230-100-326	Data processing	(9,000)
78130-230-100-341	Rent—Central Motor Pool	(25,000)
78130-230-100-345	Rent—Other	(3,200)
78130-230-100-365	Staff training	(1,200)
	Maintenance of Property:	
	Recurring—	
78130-230-100-410	Office equipment	(500)

Account No.

	Additions and Improvements:	
78130-230-100-710	Office equipment	(6,596)
78130-230-100-720	Vehicular equipment	(11,400)
78130-230-100-745	Other equipment	(300)
	Sub-Total Appropriation . . .	<u>\$397,891</u>

78140-220-300. Data Processing Services.

78197-220-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Bureau of Data Processing, and the unexpended balance of such receipts as of June 30, 1976, for the purpose of operating the revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Bureau of Data Processing revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

78150-210-303. Central Vehicle Fleet Management.

78197-210-303-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by a central motor pool, and the unexpended balance of such receipts as of June 30, 1976, for the purpose of operating such a motor pool, including the replacement of motor vehicles and the purchase of additional motor vehicles.

Account No.

78170. Construction Management Services.

	Salaries :	
78170-235-100-120	Officers and employees (	\$1,825,084)
	Materials and Supplies :	
78170-235-100-210	Printing and office ... (	65,000)
78170-235-100-225	Household	500)
78170-235-100-245	Other	35,000)
	Services Other Than Personal :	
78170-235-100-301	Travel	15,938)
78170-235-100-302	Telephone	60,000)
78170-235-100-305	Insurance	137)
78170-235-100-307	Advertising	10,000)
78170-235-100-308	Subscriptions and memberships	900)
78170-235-100-309	Legal and investiga- tive	2,000)
78170-235-100-321	Postage	15,000)
78170-235-100-325	Microfilming	3,000)
78170-235-100-341	Rent—Central Motor Pool	40,000)
78170-235-100-345	Rent—Other	1,500)
78170-235-100-365	Staff training	2,250)
78170-235-100-389	Other professional ... (	30,000)
	Maintenance of Property :	
	Recurring—	
78170-235-100-410	Office equipment ... (	2,500)
78170-235-100-420	Vehicular equipment (	500)
78170-235-100-445	Other equipment ... (	400)
	Non-Recurring and Replacements—	
78170-235-100-460	Office equipment ... (	2,000)
	Additions and Improvements :	
78170-235-100-705	Buildings and grounds (	2,500)
78170-235-100-710	Office equipment	3,000)
	Sub-Total Appropriation ...	\$2,117,209
	Total Appropriation, Central Support Services	\$8,756,419

*Account No.***78170-235-300. Construction Management Services.****78197-235-300-000**

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Construction Management Services program element, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

Management and General Support.**79100. Department Management and General Support.****79110. Management Services.****Salaries :**

79110-210-100-101	State Treasurer . . . . . (	\$43,000)
79110-210-100-120	Officers and employees (	600,721)

Materials and Supplies :

79110-210-100-210	Printing and office . . . (	19,000)
79110-210-100-225	Household . . . . . (	1,100)
79110-210-100-230	Medical . . . . . (	1,600)

Services Other Than Personal :

79110-210-100-301	Travel . . . . . (	3,750)
79110-210-100-302	Telephone . . . . . (	30,000)
79110-210-100-305	Insurance . . . . . (	1,114)
79110-210-100-306	Household . . . . . (	100)
79110-210-100-307	Advertising . . . . . (	500)
79110-210-100-308	Subscriptions and memberships . . . . . (	1,500)
79110-210-100-321	Postage . . . . . (	4,000)
79110-210-100-324	Official reception . . . . . (	375)
79110-210-100-325	Microfilming . . . . . (	300)
79110-210-100-326	Data processing . . . . . (	12,000)
79110-210-100-341	Rent—Central Motor Pool . . . . . (	7,000)
79110-210-100-344	Rent—Equipment, data processing . . . . . (	20,000)
79110-210-100-345	Rent—Other . . . . . (	1,000)
79110-210-100-350	Medical . . . . . (	500)

<i>Account No.</i>	
79110-210-100-365	Staff training (3,000)
79110-210-100-389	Other professional . . . (10,000)
79110-210-100-390	Other (1,000)
	Maintenance of Property:
	Recurring—
79110-210-100-410	Office equipment . . . (2,000)
	Non-Recurring and Replacements—
79110-210-100-460	Office equipment . . . (3,000)
	Extraordinary:
79110-210-100-500	State-wide Affirmative Action Program . . . (100,000)
	Sub-Total Appropriation . . . <u>\$866,560</u>

79120-210-301. Print Shop.

79197-210-301-000 The unexpended balance as of June 30, 1976 in the Print Shop revolving fund, heretofore established, and any receipts therefrom are hereby appropriated for the several purposes thereof.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Print Shop revolving fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for its share of costs of the Print Shop.

79120-210-302. Microfilm Section.

79197-210-302-000 The unexpended balances as of June 30, 1976 in the Microfilm Section revolving fund, heretofore established, and any receipts therefrom are hereby appropriated for the several purposes thereof.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the

Account No.

Microfilm Section revolving fund from any appropriation made to any department for microfilming costs appropriated or allocated to such departments for its share of costs of the Microfilm Section.

79130. Federal Liaison Office.

79130-210-100-501	Extraordinary: Federal Liaison Office —Washington, D. C. (\$100,000)	
	Sub-Total Appropriation . . .	\$100,000
	Total Appropriation, Department Management and General Support	\$966,560

79120-233, 234-400. State Cafeterias.

79197-233-400-000	The unexpended balances in the State Cafeteria accounts as of June 30, 1976, and the receipts obtained from cafeteria operations, are hereby appropriated for the improvement and extension of cafeteria services and facilities (C52:18A-19.6).	
79197-234-400-000		
	Total Appropriation, Department of the Treasury	\$44,648,396

DEPARTMENT OF STATE.

Direct Public Services.

34600. Development of Arts and Culture.

34610. Development Support.

	Salaries:	
34610-300-100-120	Officers and employees (	\$48,269)

Account No.

Materials and Supplies:

34610-300-100-210	Printing and office ... (	2,000)
34610-300-100-225	Household ..... (	50)

Services Other Than Personal:

34610-300-100-301	Travel ..... (	1,350)
34610-300-100-302	Telephone ..... (	4,000)
34610-300-100-305	Insurance ..... (	1,200)
34610-300-100-308	Subscriptions and memberships ..... (	270)
34610-300-100-321	Postage ..... (	3,000)
34610-300-100-324	Official reception ..... (	535)
34610-300-100-341	Rent—Central Motor Pool ..... (	1,000)
34610-300-100-345	Rent—Other ..... (	1,000)
34610-300-100-389	Other professional ... (	2,000)

Maintenance of Property:

	Recurring—	
34610-300-100-410	Office equipment ... (	200)
	Non-Recurring and Replacements—	
34610-300-100-460	Office equipment ... (500)

Extraordinary:

34610-300-100-500	Cultural projects (709,000)
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Total Appropriation, Development of Arts and Culture	\$774,374
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34610-300-100-500 The unexpended balance as of June 30, 1976 in the account Cultural projects is hereby appropriated.

Of the sum appropriated for Cultural projects, a sum not to exceed \$25,000 may be used for additional administrative expenses.

34697-300-200-000 Council on the Arts—Federal.

34697-300-201-000 Artists in Schools Creative Writing Program—Federal.

Account No.

34697-300-202-000	Artists in Schools Dance Program—Federal.
34697-300-203-000	Artists in Schools Visual Arts Program—Federal.
34697-300-205-000	Coordinated Residency Touring Program—Federal.
34697-300-206-000	Program Development—Federal.
34697-300-207-000	Architecture and Environmental Arts—Federal.
34697-300-208-000	Emergency School Aid—Federal.
34688-300-298-000	Indirect Cost Recovery—Federal.
34697-300-502-000	Art Funds Donation.

Executive Management Planning and Control.

71600. Recording, Filing and Control of Documents
and Administrative Procedures.

71610. Recording and Filing of Documents.

Salaries:

71610-300-100-101	Secretary of State .. (	\$43,000)
71610-300-100-120	Officers and employees (	861,653)

Materials and Supplies:

71610-300-100-210	Printing and office .. (	62,000)
71610-300-100-225	Household	(650)

Services Other Than Personal:

71610-300-100-301	Travel	(663)
71610-300-100-302	Telephone	(17,500)
71610-300-100-305	Insurance	(5,200)
71610-300-100-307	Advertising	(8,000)
71610-300-100-308	Subscriptions and memberships	(1,005)
71610-300-100-321	Postage	(65,960)
71610-300-100-325	Microfilming	(10,000)
71610-300-100-326	Data processing	(152,739)
71610-300-100-341	Rent—Central Motor Pool	(3,000)

Account No.

71610-300-100-344	Rent—Equipment, data processing ... (	2,040)
71610-300-100-345	Rent—Other . . . . . (	7,200)
71610-300-100-365	Staff training . . . . . (	150)
71610-300-100-390	Other . . . . . (	14,000)
	Maintenance of Property:	
	Recurring—	
71610-300-100-410	Office equipment ... (	4,000)
	Non-Recurring and Replacements—	
71610-300-100-460	Office equipment ... (	4,000)
	Extraordinary:	
71610-300-100-501	Voter Registration Act (PL 1974, c. 51) ... (	115,000)
71610-300-100-502	Door to door canvas- sing (PL 1974, c. 51) (	100,000)
71610-300-100-503	Implement Voter Declaration Act ... (	5,000)
	Additions and Improvements:	
71610-300-100-710	Office equipment . . . . (	3,500)
	Sub-Total Appropriation ...	<u>\$1,486,260</u>
71610-300-100-000	The unexpended balance in the Examination of voting machines receipts control account as of June 30, 1976, and any additional receipts derived from the examination of voting machines by the Secretary of State, shall be appropriated for the costs of making such examinations.	
	71620. Codification and Publication of Administrative Procedures.	
	Salaries:	
71620-300-100-120	Officers and employees (	\$169,246)
	Materials and Supplies:	
71620-300-100-210	Printing and office ... (	48,200)
71620-300-100-243	Library books . . . . . (	500)

Account No.

	Services Other Than Personal:	
71620-300-100-301	Travel	(350)
71620-300-100-302	Telephone	(4,400)
71620-300-100-305	Insurance	(34)
71620-300-100-307	Advertising	(1,000)
71620-300-100-308	Subscriptions and memberships	(750)
71620-300-100-321	Postage	(16,150)
71620-300-100-326	Data processing	(2,000)
71620-300-100-341	Rent—Central Motor Pool	(1,000)
71620-300-100-345	Rent—Other	(2,000)
71620-300-100-365	Staff training	(150)
71620-300-100-389	Other professional ..	(25,000)
71620-300-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
71620-300-100-410	Office equipment ..	(600)
	Sub-Total Appropriation ...	<u>\$271,480</u>
71620-300-100-000	The unexpended balance as of June 30, 1976 in the Publications preparation account, and any additional receipts derived from the sale of publications by the Division of Administrative Procedure, shall be appropriated for the printing and distribution of such publications.	
	Total Appropriation, Recording, Filing and Control of Documents and Administrative Procedures	<u>\$1,757,740</u>
	Total Appropriation, Department of State	<u><u>\$2,532,114</u></u>
71697-300-521-000	CETA—Title VI.	

*Account No.***DEPARTMENT OF CIVIL SERVICE.****Personnel Management.****75500. Merit System Administration.****75510. Personnel Policy Development and General Administration.****Salaries:**

75510-310-100-101	President	(\$41,000)
75510-310-100-111	Commissioners (4 @ \$10,500)	(42,000)
75510-310-100-120	Officers and employees	(643,349)

Materials and Supplies:

75510-310-100-210	Printing and office ..	(26,800)
75510-310-100-225	Household	(400)
75510-310-100-245	Other	(775)

Services Other Than Personal:

75510-310-100-301	Travel	(3,000)
75510-310-100-302	Telephone	(15,730)
75510-310-100-308	Subscriptions and memberships	(1,660)
75510-310-100-309	Legal and investigative	(19,800)
75510-310-100-321	Postage	(9,000)
75510-310-100-326	Data processing	(252,000)
75510-310-100-341	Rent—Central Motor Pool	(3,900)
75510-310-100-344	Rent—Equipment, data processing ...	(77,000)
75510-310-100-345	Rent—Other	(7,650)
75510-310-100-365	Staff training	(4,000)
75510-310-100-389	Other professional ...	(168,000)

Maintenance of Property:

	Recurring—	
75510-310-100-410	Office equipment ...	(4,680)
	Non-Recurring and Replacements—	
75510-310-100-460	Office equipment ...	(1,500)

Extraordinary:

75510-310-100-513	Compensation awards	(2,000)
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Sub-Total Appropriation ...	\$1,324,244
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*Account No.***75520. Recruitment and Selection.**

	Salaries:		
75520-310-100-120	Officers and employees(\$1,463,685)	
	Materials and Supplies:		
75520-310-100-207	Fuel and utilities	(4,000)	
75520-310-100-210	Printing and office . . .	(147,648)	
75520-310-100-225	Household	(870)	
75520-310-100-240	Education	(8,000)	
	Services Other Than Personal:		
75520-310-100-301	Travel	(23,250)	
75520-310-100-302	Telephone	(27,830)	
75520-310-100-306	Household and security	(2,025)	
75520-310-100-307	Advertising	(30,000)	
75520-310-100-308	Subscriptions and memberships	(315)	
75520-310-100-321	Postage	(93,000)	
75520-310-100-341	Rent—Central Motor Pool	(27,000)	
75520-310-100-345	Rent—Other	(11,550)	
75520-310-100-350	Medical	(2,500)	
75520-310-100-390	Other	(130,000)	
	Maintenance of Property:		
	Recurring—		
75520-310-100-410	Office equipment . . .	(1,375)	
	Non-Recurring and Replacements—		
75520-310-100-460	Office equipment . . .	(2,000)	
	Additions and Improvements:		
75520-310-100-705	Buildings and grounds(	4,000)	
75520-310-100-740	Education equipment (	6,000)	
	Sub-Total Appropriation . . .		<u>\$1,985,048</u>

75530. Organization Management and Employee Development.

	Salaries:		
75530-310-100-120	Officers and employees(	\$2,093,154)	
75530-310-100-120	Positions established from lump sum appropriation	(50,675)	
75530-310-100-160	New positions	(45,325)	

Account No.

	Materials and Supplies:	
75530-310-100-210	Printing and office ... (	46,000)
75530-310-100-225	Household	(1,400)
	Services Other Than Personal:	
75530-310-100-301	Travel	(7,500)
75530-310-100-302	Telephone	(66,440)
75530-310-100-305	Insurance	(1,979)
75530-310-100-306	Household and security	(2,175)
75530-310-100-308	Subscriptions and memberships	(650)
75530-310-100-321	Postage	(23,000)
75530-310-100-339	Suggestion awards ..	(1,500)
75530-310-100-341	Rent—Central Motor Pool	(15,750)
75530-310-100-345	Rent—Other	(9,400)
75530-310-100-365	Staff training	(10,625)
	Maintenance of Property:	
	Recurring—	
75530-310-100-410	Office equipment ... (	2,945)
	Non-Recurring and Replacements—	
75530-310-100-460	Office equipment ... (	10,000)
	Sub-Total Appropriation ...	<u>\$2,388,518</u>
	Total Appropriation, Depart- ment of Civil Service	<u><u>\$5,697,810</u></u>
75588-310-201-000	Recruitment of Patrolmen for Municipalities—Federal.	
75598-310-202-000	Intergovernmental Personnel Act—Federal.	
75598-310-204-000	Community Development Training Program—Federal.	
75598-310-205-000	Personnel Guidance Program—Federal.	
75598-310-206-000	Model Personnel System Handbook—Federal.	
75598-310-208-000	Narcotic and Drug Abuse Program—Federal.	
75587-310-209-000	Narcotics and Drug Abuse—Federal.	
75588-310-215-000	State Manpower Services Council Staff—Federal.	
75588-310-216-000	Improved Employment Opportunity—Federal.	

Account No.

75588-310-221-000	CETA—Title II—Federal.
75598-310-230-000	IPA—Fairleigh Dickinson—Federal.
75598-310-231-000	IPA—Model Implementation—Federal.
75598-310-232-000	IPA—Test Validation—Federal.
75598-310-233-000	IPA—Administration—Federal.
75598-310-234-000	IPA—Examination Planning—Federal.
75598-310-235-000	IPA—Union County Training—Federal.
75598-310-236-000	IPA—Optional County Charter—Federal.
75598-310-237-000	IPA—Manpower Training—Federal.
75597-310-238-000	IPA—Public Service Training—Federal.
75598-310-239-000	IPA—Employee Retraining—Federal.
75598-310-240-000	IPA—Regional Training Consortia—Federal.
75598-310-242-000	IPA—Policy Study of Collective Negotiations—Federal.
75598-310-243-000	IPA—Mercer County—Federal.
75598-310-244-000	IPA—Team Approach—Federal.
75588-310-298-000	Indirect Cost Recovery—Federal.
75588-310-520-000	CETA—Title II.
75588-310-521-000	CETA—Title VI.

DEPARTMENT OF BANKING.

Regulation of Industry.

14100. Regulation of Financial Institutions.

14110. Regulation of Banking Industry.

Salaries:

14110-320-100-120	Officers and employees(\$1,131,832)
14110-320-100-120	Positions established from lump sum ap- piation (171,505)

Materials and Supplies:

14110-320-100-210	Printing and office . . . (18,800)
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Account No.

Services Other Than Personal:

14110-320-100-301	Travel	(210,700)
14110-320-100-302	Telephone	(11,800)
14110-320-100-308	Subscriptions and memberships	(2,000)
14110-320-100-321	Postage	(8,050)
14110-320-100-324	Official reception	(50)
14110-320-100-326	Data processing	(29,630)
14110-320-100-341	Rent—Central Motor Pool	(2,050)
14110-320-100-345	Rent—Other	(40)
14110-320-100-365	Staff training	(3,850)
14110-320-100-390	Other	(16,500)

Maintenance of Property:

	Recurring—	
14110-320-100-410	Office equipment ...	(1,390)
	Non-Recurring and Replacements—	
14110-320-100-460	Office equipment ...	(1,633)

Extraordinary:

14110-320-100-513	Compensation awards	(2,500)
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Additions and Improvements:

14110-320-100-710	Office equipment	(834)
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Sub-Total Appropriation ...	\$1,613,164
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14110-320-100-000 Receipts in excess of \$490,000, derived from assessments made pursuant to NJAC 3:1-6.1 et seq., by authority of NJSA 17:1-8, are hereby appropriated.

14120. Regulation of Savings and Loan Associations.

Salaries:

14120-320-100-120	Officers and employees	(\$533,397)
14120-320-100-120	Positions established from lump sum ap- propriation	(67,087)

Materials and Supplies:

14120-320-100-210	Printing and office ...	(11,000)
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Account No.

Services Other Than Personal:	
14120-320-100-301	Travel (61,000)
14120-320-100-302	Telephone (7,800)
14120-320-100-308	Subscriptions and memberships (350)
14120-320-100-321	Postage (4,500)
14120-320-100-324	Official reception (25)
14120-320-100-326	Data processing (15,000)
14120-320-100-341	Rent—Central Motor Pool (2,545)
14120-320-100-365	Staff training (5,150)
14120-320-100-390	Other (100)
Maintenance of Property:	
Recurring—	
14120-320-100-410	Office equipment (1,300)
Additions and Improvements:	
14120-320-100-710	Office equipment (270)
Sub-Total Appropriation	
<u>\$709,524</u>	

14120-320-100-000 Receipts in excess of \$490,000, derived from assessments made pursuant to NJAC 3:1-6.1 et seq., by authority of NJSA 17:1-8, are hereby appropriated.

14190. Management and General Support.

Salaries:	
14190-320-100-101	Commissioner (\$41,000)
14190-320-100-120	Officers and employees (163,270)
14190-320-100-120	Positions established from lump sum ap- propriation (43,590)
Materials and Supplies:	
14190-320-100-210	Printing and office (6,100)
14190-320-100-225	Household (860)
14190-320-100-245	Other (100)
Services Other Than Personal:	
14190-320-100-301	Travel (6,500)
14190-320-100-302	Telephone (9,100)
14190-320-100-305	Insurance (156)

Account No.

14190-320-100-307	Advertising . . . . . (	100)	
14190-320-100-308	Subscriptions and memberships . . . . . (	2,565)	
14190-320-100-309	Legal and investiga- tive . . . . . (	2,000)	
14190-320-100-321	Postage . . . . . (	2,450)	
14190-320-100-324	Official reception . . . . . (	150)	
14190-320-100-341	Rent—Central Motor Pool . . . . . (	5,370)	
14190-320-100-345	Rent—Other . . . . . (	2,400)	
14190-320-100-365	Staff training . . . . . (	1,200)	
14190-320-100-390	Other . . . . . (	150)	
	Maintenance of Property:		
	Recurring—		
14190-320-100-410	Office equipment . . . . . (	1,275)	
	Extraordinary:		
14190-320-100-500	New Jersey Cemetery Board . . . . . (	41,712)	
	Sub-Total Appropriation . . .		<u>\$330,048</u>
14190-320-100-000	The amount appropriated to the New Jersey Cemetery Board shall be payable out of the receipts of the Board, and any receipts in excess of that amount are hereby appropriated for its use.		
	The unexpended balance as of June 30, 1976 in the New Jersey Cemetery Board account is hereby appropriated for the same purpose.		
	Total Appropriation, Depart- ment of Banking		<u><u>\$2,652,736</u></u>
14190-320-600-000	N. J. Mortgage Finance Agency—Payroll Clearing Account.		

DEPARTMENT OF INSURANCE.

Regulation of Industry.

14200. Regulation of the Insurance and Real Estate Industries.

14210. Licensing and Enforcement.

Salaries:

14210-325-100-120	Officers and employees (	\$839,806)
14210-325-100-120	New positions . . . . . (	43,030)

Materials and Supplies:

14210-325-100-210	Printing and office . . . (	19,000)
14210-325-100-225	Household . . . . . (	400)

Services Other Than Personal:

14210-325-100-301	Travel . . . . . (	61,500)
14210-325-100-302	Telephone . . . . . (	15,450)
14210-325-100-306	Household . . . . . (	18)
14210-325-100-308	Subscriptions and memberships . . . . . (	200)
14210-325-100-321	Postage . . . . . (	26,611)
14210-325-100-365	Staff training . . . . . (	600)
14210-325-100-390	Other . . . . . (	750)

Maintenance of Property:

	Recurring—	
14210-325-100-410	Office equipment . . . (	1,500)
	Non-Recurring and Replacements—	
14210-325-100-460	Office equipment . . . (500)

Additions and Improvements:

14210-325-100-710	Office equipment (500)
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Sub-Total Appropriation . . .	\$1,009,865
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14210-325-402-000 Licensing and Enforcement—Bureau of Rehabilitation and Liquidation.

14210-325-402-000 Any receipts representing reimbursement of costs incurred by the Department of Insurance, acting as receiver for insolvent insurance companies are hereby appropriated.

Account No.

14220. Actuarial Services.

	Salaries:		
14220-325-100-120	Officers and employees(	\$725,233)	
	Materials and Supplies:		
14220-325-100-210	Printing and office ... (	16,260)	
14220-325-100-225	Household . . . . . (	330)	
	Services Other Than Personal:		
14220-325-100-301	Travel . . . . . (	13,200)	
14220-325-100-302	Telephone . . . . . (	11,880)	
14220-325-100-308	Subscriptions and memberships . . . . . (	1,500)	
14220-325-100-321	Postage . . . . . (	3,800)	
14220-325-100-365	Staff training . . . . . (	1,000)	
	Maintenance of Property:		
	Recurring—		
14220-325-100-410	Office equipment ... (	1,200)	
	Non-Recurring and Replacements—		
14220-325-100-460	Office equipment ... (	300)	
	Additions and Improvements:		
14220-325-100-710	Office equipment . . . . . (	740)	
	Sub-Total Appropriation ...		<u>\$775,443</u>

14230. Regulation of Real Estate Industry.

	Salaries:		
14230-325-100-111	Real Estate Commis- sioners (6 @ \$5,000) (	\$30,000)	
14230-325-100-120	Officers and employees(	345,357)	
14230-325-100-120	New positions . . . . . (	28,538)	
	Materials and Supplies:		
14230-325-100-210	Printing and office ... (	15,350)	
14230-325-100-225	Household . . . . . (	250)	
	Services Other Than Personal:		
14230-325-100-301	Travel . . . . . (	15,000)	
14230-325-100-302	Telephone . . . . . (	12,000)	
14230-325-100-308	Subscriptions and memberships . . . . . (	1,000)	
14230-325-100-321	Postage . . . . . (	20,000)	

Account No.

14230-325-100-341	Rent—Central Motor Pool	(14,000)	
14230-325-100-365	Staff training	(300)	
	Maintenance of Property:		
	Recurring—		
14230-325-100-410	Office equipment ...	(700)	
	Non-Recurring and Replacements—		
14230-325-100-460	Office equipment ...	(1,500)	
	Additions and Improvements:		
14230-325-100-710	Office equipment	(1,000)	
	Sub-Total Appropriation ...		<u>\$484,995</u>

14297-325-300-000	Test Administration Revolving Fund.
14297-325-400-000	Interstate Land Development Sales Investigations.

14290. Management and General Support.

	Salaries:		
14290-325-100-101	Commissioner	(\$41,000)	
14290-325-100-120	Officers and employees	(621,845)	
	Materials and Supplies:		
14290-325-100-210	Printing and office ...	(24,520)	
14290-325-100-225	Household	(552)	
	Services Other Than Personal:		
14290-325-100-301	Travel	(14,604)	
14290-325-100-302	Telephone	(17,140)	
14290-325-100-305	Insurance	(211)	
14290-325-100-307	Advertising	(500)	
14290-325-100-308	Subscriptions and memberships	(15,600)	
14290-325-100-309	Legal and investiga- tive	(9,400)	
14290-325-100-321	Postage	(4,589)	
14290-325-100-324	Official reception	(150)	
14290-325-100-326	Data processing	(7,500)	
14290-325-100-339	Suggestion awards ...	(100)	
14290-325-100-341	Rent—Central Motor Pool	(5,000)	

Account No.

14290-325-100-344	Rent—Equipment, data processing	(8,360)	
14290-325-100-345	Rent—Other	(6,000)	
14290-325-100-365	Staff training	(2,100)	
14290-325-100-389	Other professional	(10,000)	
14290-325-100-390	Other	(887)	
	Maintenance of Property:		
	Recurring—		
14290-325-100-410	Office equipment	(1,386)	
	Non-Recurring and Replacements—		
14290-325-100-460	Office equipment	(500)	
	Extraordinary:		
14290-325-100-513	Compensation awards	(7,376)	
	Sub-Total Appropriation		<u>\$799,320</u>
	Total Appropriation, Department of Insurance		<u><u>\$3,069,623</u></u>

14297-325-401-000

A sum not to exceed \$250,000 is hereby appropriated from receipts to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners (C17:24-13).

DEPARTMENT OF AGRICULTURE.**Environmental Management.****41100. Disease Control and Agricultural Development Services.****41110. Animal Disease Control.****Salaries:**

41110-330-100-120 Officers and employees(\$343,316)

Materials and Supplies:

41110-330-100-210 Printing and office (2,000)

41110-330-100-225 Household and security (75)

41110-330-100-228 Clothing (150)

Account No.

41110-330-100-230	Medical .....	(	33,000)
41110-330-100-245	Other .....	(	9,000)

Services Other Than Personal:

41110-330-100-301	Travel .....	(	1,600)
41110-330-100-302	Telephone .....	(	4,950)
41110-330-100-306	Household and secu- rity .....	(	150)
41110-330-100-308	Subscriptions and memberships .....	(	240)
41110-330-100-309	Legal and investiga- tive .....	(	75)
41110-330-100-321	Postage .....	(	5,200)
41110-330-100-341	Rent—Central Motor Pool .....	(	20,260)
41110-330-100-365	Staff Training .....	(	600)
41110-330-100-389	Other professional ...	(	625)

Maintenance of Property:

	Recurring—		
41110-330-100-410	Office equipment ...	(	50)
41110-330-100-445	Other equipment ...	(	500)
	Non-Recurring and Replacements—		
41110-330-100-460	Office equipment ...	(650)

Sub-Total Appropriation ...	\$422,441
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41110-330-100-000 The unexpended balances as of June 30, 1976 in the Extraordinary accounts are hereby appropriated for the same purposes.

41120. Plant Pest and Disease Control.

Salaries:

41120-330-100-120	Officers and employees (\$724,358)
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Materials and Supplies:

41120-330-100-207	Fuel and utilities	(12,860)
41120-330-100-210	Printing and office ...	(3,000)
41120-330-100-220	Vehicular .....	(	475)
41120-330-100-225	Household and Secu- rity .....	(	380)
41120-330-100-228	Clothing .....	(	350)
41120-330-100-245	Other .....	(	50,260)

Account No.

	Services Other Than Personal:	
41120-330-100-301	Travel	(8,000)
41120-330-100-302	Telephone	(10,450)
41120-330-100-306	Household and secu- rity	(300)
41120-330-100-308	Subscriptions and memberships	(492)
41120-330-100-321	Postage	(3,330)
41120-330-100-341	Rent—Central Motor Pool	(87,000)
41120-330-100-345	Rent—Other	(500)
41120-330-100-365	Staff training	(450)
41120-330-100-390	Other	(50)
	Maintenance of Property:	
	Recurring—	
41120-330-100-405	Buildings and grounds	(260)
41120-330-100-445	Other Equipment ..	(1,100)
	Non-Recurring and Replacements—	
41120-330-100-460	Office equipment ...	(1,100)
	Extraordinary:	
41120-330-100-502	Gypsy moth control ..	(60,000)
	Sub-Total Appropriation ...	<u>\$964,715</u>

41120-330-100-000 The unexpended balances as of June 30, 1976 in the Extraordinary accounts are hereby appropriated for the same purposes.

41130. Resource Development Services.

	Salaries:	
41130-330-100-120	Officers and employees(	\$238,042)
41130-330-100-120	Positions transferred from another sub- category	(25,912)
	Materials and Supplies:	
41130-330-100-210	Printing and office ...	(14,000)
41130-330-100-240	Education and reha- bilitation	(4,000)
41130-330-100-245	Other	(1,620)

Account No.

	Services Other Than Personal:	
41130-330-100-301	Travel	(11,850)
41130-330-100-302	Telephone	(9,650)
41130-330-100-308	Subscriptions and memberships	(450)
41130-330-100-309	Legal and investiga- tive	(300)
41130-330-100-321	Postage	(9,500)
41130-330-100-324	Entertainment	(600)
41130-330-100-326	Data processing	(5,000)
41130-330-100-341	Rent—Central Motor Pool	(11,000)
41130-330-100-345	Rent—Other	(1,000)
41130-330-100-365	Staff training	(600)
41130-330-100-389	Other professional	(10,000)
	Maintenance of Property:	
	Recurring—	
41130-330-100-410	Office equipment	(200)
41130-330-100-445	Other equipment	(100)
	Extraordinary:	
41130-330-100-505	Grants to soil conser- vation districts	(93,000)
	Additions and Improvements:	
41130-330-100-710	Office equipment	(1,000)
	Sub-Total Appropriation	<u>\$437,824</u>
41130-330-100-000	The unexpended balances as of June 30, 1976 in the Extraordinary ac- counts are hereby appropriated for the same purposes.	
	Total Appropriation, Disease Control and Agricultural Development Services	<u>\$1,824,980</u>

Development and Regulation of Industry.**51300. Agricultural Trade Regulation and Marketing
Services.****51320. Dairy Industry Regulation.****Salaries:**

51320-330-100-120 Officers and employees(\$291,024)

Account No.

	Materials and Supplies:	
51320-330-100-210	Printing and office ... (	2,800)
	Services Other Than Personal:	
51320-330-100-301	Travel	(1,775)
51320-330-100-302	Telephone	(3,400)
51320-330-100-307	Advertising	(450)
51320-330-100-308	Subscriptions and memberships	(90)
51320-330-100-309	Legal and investiga- tive	(2,000)
51320-330-100-321	Postage	(7,620)
51320-330-100-326	Data processing	(10,000)
51320-330-100-341	Rent—Central Motor Pool	(18,270)
51320-330-100-345	Rent—Other	(100)
51320-330-100-365	Staff training	(400)
51320-330-100-389	Other professional ... (	20,000)
51320-330-100-390	Other	(50)
	Maintenance of Property:	
	Recurring—	
51320-330-100-410	Office equipment ... (	500)
	Non-Recurring and Replacements—	
51320-330-100-460	Office equipment ... (	650)
	Sub-Total Appropriation ...	<u>\$359,129</u>

51330. Other Commodity Regulation.

	Salaries:	
51330-330-100-120	Officers and employees(	\$433,222)
	Materials and Supplies:	
51330-330-100-210	Printing and office ... (	3,750)
51330-330-100-225	Household and secu- rity	(100)
51330-330-100-228	Clothing	(90)
51330-330-100-245	Other	(5,000)
	Services Other Than Personal:	
51330-330-100-301	Travel	(2,300)
51330-330-100-302	Telephone	(6,600)
51330-330-100-308	Subscriptions and memberships	(100)
51330-330-100-321	Postage	(3,810)

Account No.

51330-330-100-341	Rent—Central Motor Pool . . . . . (	40,000)
51330-330-100-345	Rent—Other . . . . . (	25)
51330-330-100-365	Staff training . . . . . (	225)
51330-330-100-389	Other professional . . . . . (	4,960)
51330-330-100-390	Other . . . . . (	125)
	Maintenance of Property:	
	Recurring—	
51330-330-100-445	Other equipment . . . . . (	1,000)
	Non-Recurring and Replacements—	
51330-330-100-460	Office equipment . . . . . (	900)
51330-330-100-495	Other equipment . . . . . (	750)
	Additions and Improvements:	
51330-330-100-745	Other equipment . . . . . (	1,000)
	Sub-Total Appropriation	<u>\$503,957</u>

51330-330-428-000 The cost of operating fruit and vegetable inspection shall be paid from inspection fees which shall be derived therefrom and the unexpended balances as of June 30, 1976, and receipts derived from the operation of the fruit and vegetable program, are hereby appropriated for program costs.

51340. Marketing Services.

	Salaries:	
51340-330-100-120	Officers and employees (	\$255,892)
51340-330-100-120	Positions transferred from another sub- category . . . . . (	11,796)
	Materials and Supplies:	
51340-330-100-210	Printing and office . . . . . (	4,385)
51340-330-100-240	Education . . . . . (	250)
51340-330-100-245	Other . . . . . (	400)
	Services Other Than Personal:	
51340-330-100-301	Travel . . . . . (	4,500)
51340-330-100-302	Telephone . . . . . (	15,700)

Account No.

51340-330-100-308	Subscriptions and memberships	(565)	
51340-330-100-309	Legal and investigative	(700)	
51340-330-100-321	Postage	(4,850)	
51340-330-100-324	Entertainment	(172)	
51340-330-100-341	Rent—Central Motor Pool	(12,000)	
51340-330-100-345	Rent—Other	(1,500)	
51340-330-100-365	Staff training	(200)	
51340-330-100-389	Other professional	(4,000)	
51340-330-100-390	Other	(920)	
	Maintenance of Property:		
	Recurring—		
51340-330-100-405	Buildings and grounds	(2,000)	
51340-330-100-410	Office equipment	(300)	
51340-330-100-445	Other equipment	(200)	
	Non-Recurring and Replacements—		
51340-330-100-460	Office equipment	(785)	
	Sub-Total Appropriation		<u>\$321,115</u>

51340-330-400-000	The unexpended balances as of June 30, 1976 of receipts derived pursuant to the provisions of Poultry Products Promotion Council (C54:47A-1), White Potato Industry Promotion Council (C54:47B-1), Asparagus Industry Promotion Council (C54:47C-1), Apple Industry Promotion Council (C54:47D-1), Sweet Potato Commission (C54:47E-1), and New Jersey Horsebreeding and Development (C5:5-22 et seq.), and such receipts collected, are hereby appropriated.
51340-330-401-000	
51340-330-402-000	
51340-330-403-000	
51340-330-404-000	
51340-330-405-000	
51340-330-408-000	Sire Stakes Fund D C B.
51340-330-409-000	Sire Stakes Fund C D F.
51340-330-410-000	Sire Stakes Fund D F G.
51340-330-411-000	Sire Stakes Fund F G H.

Account No.

51350. Commodity Distribution.

	Salaries:	
51350-330-100-120	Officers and employees(	\$147,038)
	Materials and Supplies:	
51350-330-100-210	Printing and office ... (	3,600)
	Services Other Than Personal:	
51350-330-100-301	Travel	(3,200)
51350-330-100-302	Telephone	(2,500)
51350-330-100-308	Subscriptions and memberships	(160)
51350-330-100-321	Postage	(5,000)
51350-330-100-341	Rent—Central Motor Pool	(13,000)
51350-330-100-345	Rent—Other	(260,000)
51350-330-100-390	Other	(400,000)
	Maintenance of Property:	
	Recurring—	
51350-330-100-410	Office equipment ... (	1,250)
	Non-Recurring and Replacements—	
51350-330-100-460	Office equipment ... (	2,500)
	Sub-Total	\$838,248
51350-330-100-000	<i>Less: Receipts from charges to Recipient Agencies</i>	<i>—838,248</i>
	Sub-Total Appropriation ...	— 0 —
	Total Appropriation, Agri- cultural Trade Regulation and Marketing Services ..	\$1,184,201

51350-330-100-000 The receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, the unexpended balance of such receipts as of June 30, 1976 and are hereby appropriated for expenses of Commodity Distribution.

Account No.

Management and General Support.

79100. Department, Management and Support.

79110. Management Services.

Salaries:

79110-330-100-101	Secretary .....	(	\$41,000)
79110-330-100-120	Officers and employees	(	440,919)
79110-330-100-120	Positions transferred from another sub- category .....	(	32,843)

Materials and Supplies:

79110-330-100-210	Printing and office ...	(	19,000)
79110-330-100-225	Household and secu- rity .....	(	130)
79110-330-100-240	Education .....	(	50)
79110-330-100-245	Other .....	(	1,500)

Services Other Than Personal:

79110-330-100-301	Travel .....	(	5,250)
79110-330-100-302	Telephone .....	(	14,850)
79110-330-100-305	Insurance .....	(	849)
79110-330-100-308	Subscriptions and Memberships .....	(	1,800)
79110-330-100-309	Legal and investiga- tive .....	(	500)
79110-330-100-321	Postage .....	(	11,320)
79110-330-100-326	Data processing .....	(	35,000)
79110-330-100-341	Rent—Central Motor Pool .....	(	12,880)
79110-330-100-345	Rent—Other .....	(	20,000)
79110-330-100-360	Education .....	(	3,500)
79110-330-100-365	Staff training .....	(	1,500)

Maintenance of Property:

Recurring—

79110-330-100-405	Buildings and grounds .....	(	500)
79110-330-100-410	Office equipment ...	(	6,500)

Non-Recurring and Replacements—

79110-330-100-460	Office equipment ...	(1,703)
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Account No.

	Extraordinary:	
79110-330-100-500	Expenses of State Board of Agriculture	(5,500)
	Total Appropriation, Department Management and Support	\$657,094
	Total Appropriation, Department of Agriculture	\$3,666,275
41197-330-200-000	State Board of Agriculture Loan Fund—Federal.	
51397-330-201-000	Grant for Statistical Services—Federal.	
51397-330-204-000	Meat and Poultry Inspection—Federal.	
41197-330-206-000	Cooperative Gypsy Moth Suppression—Federal.	
41197-330-209-000	Suburban and Woodland Studies—Federal.	
41197-330-210-000	Gypsy Moth Parasite Mass Rearing—Federal.	
41197-330-211-000	Pest Management—Federal.	
41198-330-213-000	Title X Job Opportunities Program—Federal.	
79188-330-272-000	CETA—Title II—Federal.	
79187-330-282-000	CETA—Title VI—Federal.	
49188-330-298-000	Indirect Cost Recovery—Federal.	
51330-330-429-000	Poultry Service.	
41197-330-501-000	Soil Conservation—Burlington.	
41197-330-502-000	Soil Conservation—Hunterdon.	
41197-330-503-000	Soil Conservation—Ocean.	
41197-330-504-000	Soil Conservation—Warren.	
41197-330-505-000	Soil Conservation—Cape May-Atlantic.	
41197-330-506-000	Soil Conservation—Morris.	
41197-330-510-000	Parasite Rearing and Distribution Study.	
79188-330-520-000	CETA—Title II.	
79188-330-521-000	CETA—Title VI.	

*Account No.***DEPARTMENT OF DEFENSE.****Protection Against Natural and Man-made Hazards.****13100. National Guard.****13110. National Guard Training, Operations and Administration.****Salaries:**

13110-340-100-101	Chief of Staff . . . . .	(	\$38,400)
13110-340-100-120	Officers and employees	(	1,035,136)

Materials and Supplies:

13110-340-100-201	Food . . . . .	(	10,000)
13110-340-100-210	Printing and office . . .	(	15,438)
13110-340-100-220	Vehicular . . . . .	(	12,700)
13110-340-100-228	Clothing . . . . .	(	5,600)
13110-340-100-230	Medical . . . . .	(	500)
13110-340-100-240	Education . . . . .	(	6,260)
13110-340-100-245	Other . . . . .	(	550)

Services Other Than Personal:

13110-340-100-301	Travel . . . . .	(	1,725)
13110-340-100-302	Telephone . . . . .	(	149,500)
13110-340-100-305	Insurance . . . . .	(	2,000)
13110-340-100-306	Household and secu- rity . . . . .	(	1,200)
13110-340-100-308	Subscriptions and memberships . . . . .	(	263)
13110-340-100-321	Postage . . . . .	(	2,550)
13110-340-100-324	Official reception . . . .	(	6,375)
13110-340-100-344	Rent—Equipment, data processing . . . . .	(	14,700)
13110-340-100-345	Rent—Other . . . . .	(	5,207)
13110-340-100-365	Staff training . . . . .	(	24,000)
13110-340-100-390	Other . . . . .	(	225)

Maintenance of Property:

Recurring—			
13110-340-100-410	Office equipment . . .	(	5,100)
13110-340-100-420	Vehicular equip- ment . . . . .	(	3,600)
Non-Recurring and Replacements—			
13110-340-100-460	Office equipment . . .	(	1,360)
13110-340-100-470	Vehicular equip- ment . . . . .	(	8,835)

Account No.

	Extraordinary:	
13110-340-100-513	Compensation awards(	70,094)
	Sub-Total Appropriation . . .	<u>\$1,421,318</u>
13110-340-100-000	Receipts from local school districts for the Governor's youth program are hereby appropriated for the same purpose.	
13197-340-300-000	The unexpended balance as of June 30, 1976, in the Mess Hall, Sea Girt revolving fund, and the receipts derived from the sale of meals, are hereby appropriated for operating costs of the Sea Girt mess hall.	
	13120. Management of National Guard Installations.	
	Salaries:	
13120-340-100-120	Officers and employees(	\$1,568,385)
	Materials and Supplies:	
13120-340-100-207	Fuel and utilities . . . . (	723,760)
13120-340-100-220	Vehicular . . . . . (	6,000)
13120-340-100-225	Household and secu- rity . . . . . (	45,000)
13120-340-100-245	Other . . . . . (	1,600)
	Services Other Than Personal:	
13120-340-100-301	Travel . . . . . (	375)
13120-340-100-305	Insurance . . . . . (	81,508)
13120-340-100-306	Household and secu- rity . . . . . (	27,070)
13120-340-100-307	Advertising . . . . . (	1,000)
13120-340-100-321	Postage . . . . . (	520)
13120-340-100-350	Medical . . . . . (	250)
13120-340-100-389	Other professional . . . (	1,000)
	Maintenance of Property:	
	Recurring—	
13120-340-100-405	Buildings and grounds . . . . . (	110,000)
13120-340-100-420	Vehicular equip- ment . . . . . (	1,775)

Account No.

13120-340-100-425	Household and security equipment . . . (	8,000)	
13120-340-100-445	Other equipment . . . (	4,000)	
13120-340-100-455	Non-Recurring and Replacements— Buildings and grounds . . . . . (	155,000)	
13120-340-100-475	Household and security equipment . . . (	1,500)	
13120-340-100-495	Other equipment . . . (	6,700)	
	Additions and Improvements:		
13120-340-100-725	Household and security equipment . . . . (	1,535)	
13120-340-100-745	Other equipment . . . . . (	3,365)	
	Sub-Total Appropriation . . .		<u>\$2,748,343</u>

13120-340-100-000 Receipts derived from rental of armories to municipalities for youth and school activities are hereby appropriated for costs of operation thereof.

13120-340-100-000 Armory rental revenues representing the cost of overtime salary payments for armorers are hereby appropriated for the payment of such overtime.

13130. Civil Defense Operations and Administration.

Salaries:

13130-340-100-120 Officers and employees (\$646,668)

Materials and Supplies:

13130-340-100-210 Printing and office . . . (8,000)

13130-340-100-220 Vehicular (800)

13130-340-100-240 Education and rehabilitation (150)

13130-340-100-245 Other (50)

Services Other Than Personal:

13130-340-100-301 Travel (2,400)

13130-340-100-302 Telephone (15,400)

13130-340-100-305 Insurance (1,265)

Account No.

13130-340-100-308	Subscriptions and memberships	(430)	
13130-340-100-321	Postage	(5,500)	
13130-340-100-324	Official reception	(80)	
13130-340-100-345	Rent—Other	(11,832)	
13130-340-100-365	Staff training	(375)	
	Maintenance of Property:		
	Recurring—		
13130-340-100-410	Office equipment	(800)	
13130-340-100-420	Vehicular equipment	(400)	
	Non-Recurring and Replacements—		
13130-340-100-460	Office equipment	(650)	
13130-340-100-475	Household and security equipment	(400)	
	Extraordinary:		
13130-340-100-501	Emergency operating center	(800)	
13130-340-100-504	Hammonton Training School	(4,000)	
13130-340-100-506	Disaster relief	(50,000)	
	Sub-Total Appropriation		<u>\$750,000</u>

13130-340-100-000 Of the \$750,000 hereinabove appropriated for Civil Defense Operations and Administration, the amount of \$50,000 is hereby appropriated out of the receipts of the State Agency for Federal Surplus Property from service charges made to recipient agencies, in accordance with applicable regulations, to defray the costs of administration of the Federal Surplus Property Distribution Program, and any receipts from such charges in excess of \$50,000 are hereby appropriated to defray additional costs of administration of the aforesaid program.

13197-340-401-000 Such sums as may be necessary to carry out the provisions of C. App. A:9-57.1 et seq. are hereby appro-

Account No.

riated from the Special Fund for Civil Defense Volunteers.

The Governor is hereby empowered to direct the State Treasurer after notice to the Subcommittee on Transfers of the Joint Appropriations Committee to transfer from any State department to any other department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage or disaster.

13140. Management of Joint Training Center.

Salaries:

13140-340-100-120 Officers and employees (\$351,582)

Materials and Supplies:

13140-340-100-207 Fuel and utilities (148,240)

13140-340-100-220 Vehicular (850)

13140-340-100-225 Household and security (8,000)

13140-340-100-245 Other (500)

Services Other Than Personal:

13140-340-100-302 Telephone (32,400)

13140-340-100-305 Insurance (4,667)

13140-340-100-306 Household and security (8,400)

13140-340-100-321 Postage (120)

Maintenance of Property:

Recurring—

13140-340-100-405 Buildings and grounds (12,000)

13140-340-100-420 Vehicular equipment (225)

13140-340-100-425 Household and security (500)

13140-340-100-445 Other equipment (600)

Non-Recurring and Replacements—

13140-340-100-455 Buildings and grounds (78,000)

13140-340-100-475 Household and security (500)

13140-340-100-495 Other equipment (480)

Account No.

	Additions and Improvements: Household and secu- rity (500)	
13140-340-100-725		
	Sub-Total Appropriation ...	\$647,564
	Total Appropriation, Depart- ment of Defense	\$5,567,225
13197-340-200-000	Training and Equipment Pool Sites—Federal.	
13197-340-201-000	State and Local Government Costs—Federal.	
13198-340-202-000	Radiological Maintenance, Calibration and Inspection Programs—Federal.	
13198-340-203-000	Community Shelter Planning Program—Federal.	
13197-340-204-000	Disaster Relief Fund—Federal.	
13197-340-205-000	Operation and Maintenance Agreement—McGuire AFB —Federal.	
13197-340-206-000	Operation and Maintenance Agreement—Atlantic City —Federal.	
13197-340-207-000	State Civil Service Defense Training Seminar—Federal.	
13197-340-208-000	National Guard Communication Services—Federal.	
13197-340-209-000	Administration Services, Federal Contracts—Federal.	
13197-340-210-000	Army Service Contract—Federal.	
13197-340-211-000	Intrusion Detection System—Federal.	
13197-340-212-000	Storm Damage—Summer 1975—Federal.	
13198-340-213-000	Disaster Preparedness Assistance Program—Federal.	
13188-340-298-000	Indirect Cost Recovery—Federal.	
13197-340-300-000	Revolving Fund—Mess Hall, Sea Girt.	
13197-340-301-000	Revolving Fund.	
13197-340-401-000	Special Fund for Civil Defense Volunteers.	
13197-340-402-000	Security Deposit—Donald A. Gordon and Robert G. Sacks.	

*Account No.***DEPARTMENT OF PUBLIC UTILITIES.****Regulation of Industry.****14300. Regulation of Public Utilities.****14310. Economic Regulation.****Salaries:**

14310-350-100-120	Officers and employees(	\$642,647)
14310-350-100-120	Positions established from lump sum ap- propriation	(95,720)

Materials and Supplies:

14310-350-100-210	Printing and office ...	(15,000)
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Services Other Than Personal:

14310-350-100-301	Travel	(1,000)
14310-350-100-302	Telephone	(11,800)
14310-350-100-308	Subscriptions and memberships	(1,000)
14310-350-100-309	Legal and investiga- tive	(30,000)
14310-350-100-365	Staff training	(1,000)
14310-350-100-389	Other professional ...	(24,000)

Sub-Total Appropriation ...	<u>\$822,167</u>
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14310-350-100-000 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

14320. Service Adequacy and Safety.**Salaries:**

14320-350-100-120	Officers and employees(	\$1,175,970)
14320-350-100-120	Positions established from lump sum ap- propriation	(176,725)

Materials and Supplies:

14320-350-100-210	Printing and office ...	(6,500)
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Services Other Than Personal:

14320-350-100-301	Travel	(1,000)
14320-350-100-302	Telephone	(44,800)

Account No.

14320-350-100-308	Subscriptions and memberships	(500)	
14320-350-100-309	Legal and investigative	(19,500)	
14320-350-100-341	Rent—Central Motor Pool	(63,400)	
14320-350-100-365	Staff training	(1,145)	
14320-350-100-389	Other professional	(18,500)	
	Sub-Total Appropriation . . .		<u>\$1,508,040</u>

14320-350-100-000 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

14340. State Energy Office.

	Salaries:		
14340-350-100-120	Positions established from lump sum appropriation	(\$115,388)	
	Materials and Supplies:		
14340-350-100-210	Printing and office	(6,000)	
	Services Other Than Personal:		
14340-350-100-301	Travel	(2,000)	
14340-350-100-302	Telephone	(14,000)	
14340-350-100-308	Subscriptions and memberships	(500)	
14340-350-100-321	Postage	(1,200)	
14340-350-100-341	Rent—Central Motor Pool	(600)	
14340-350-100-345	Rent—Other	(291)	
14340-350-100-365	Staff training	(55)	
14340-350-100-389	Other professional	(1,500)	
14340-350-100-390	Other	(25,000)	
	Sub-Total Appropriation . . .		<u>\$166,534</u>

14340-350-100-000 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

Account No.

14390. Management and General Support.

	Salaries :	
14390-350-100-101	President	(\$43,000)
14390-350-100-111	Commissioners (2 @ \$41,000)	(82,000)
14390-350-100-120	Officers and employees	(849,068)
14390-350-100-120	Positions established from lump sum ap- propriation	(43,031)
	Materials and Supplies :	
14390-350-100-210	Printing and office ...	(22,000)
14390-350-100-220	Vehicular	(1,270)
14390-350-100-225	Household and secu- rity	(2,000)
	Services Other Than Personal :	
14390-350-100-301	Travel	(15,500)
14390-350-100-302	Telephone	(48,000)
14390-350-100-305	Insurance	(170)
14390-350-100-306	Household and secu- rity	(300)
14390-350-100-308	Subscriptions and memberships	(7,000)
14390-350-100-321	Postage	(20,000)
14390-350-100-345	Rent—Other	(4,710)
14390-350-100-365	Staff training	(2,000)
	Maintenance of Property :	
	Recurring—	
14390-350-100-410	Office equipment ...	(2,800)
14390-350-100-420	Vehicular equipment	(1,200)
	Non-Recurring and Replacements—	
14390-350-100-460	Office equipment ...	(1,000)
	Extraordinary :	
14390-350-100-501	Office of cable televi- sion	(216,723)
14390-350-100-504	For the expansion and improvement of the department's ability to make audits of utility companies ...	(105,901)

Account No.

	Additions and Improvements:	
14390-350-100-705	Buildings and grounds(	4,000)
	Sub-Total Appropriation . . .	<u>\$1,471,673</u>
	Total Appropriation, Regu- lation of Public Utilities . .	<u>\$3,968,414</u>
14390-350-100-000	There are hereby appropriated such other sums as may be appropriated on behalf of this Department or as may be applicable thereto as the Director of the Division of Budget and Accounting shall determine in order to comply with the purposes of C48:2-59 et seq. and C48:5A-32 et seq. or other applicable statutes with respect to assessment of public utilities or to assessment of the cable television industry.	
14390-350-100-000	The unexpended balance as of June 30, 1976 in this account is hereby appropriated.	
14397-350-202-000	Peak Load Pricing Experiment—Federal.	
	Education and Intellectual Development.	
	34500. Public Broadcasting.	
	34510. New Jersey Public Broadcasting Authority.	
	Extraordinary:	
34510-352-100-000	To provide public tele- vision broadcasting services	(\$3,000,000)
	Sub-Total Appropriation . . .	<u>\$3,000,000</u>
34510-352-100-000	The unexpended balance, not to exceed \$500,000, as of June 30, 1976 in this account is hereby appropriated.	
34510-352-102-000	The unexpended balance as of June 30, 1976 and receipts derived from the rental of studio or production	

Account No.

facilities to nonprofit organizations, are hereby appropriated.

34510-352-103-000 The unexpended balance as of June 30, 1976 in the Tower rental account, and the receipts derived from the leasing of space on transmitter towers, are hereby appropriated for the maintenance of such towers and transmission equipment or facilities.

34597-352-300-000 The unexpended balance as of June 30, 1976 in the revolving fund for the purpose of printing and purchasing publications and materials for sale, and the receipts derived from such sales, are hereby appropriated.

34520. Debt Service.

Bond Interest:

34520-352-100-617 Interest on Public Building Construction Bonds (PL 1968, c. 128) (\$356,891)

Sub-Total Appropriation . . . \$356,891

Total Appropriation, Public Broadcasting \$3,356,891

Total Appropriation, Department of Public Utilities . . . \$7,325,305

34588-352-215-000 Increased Awareness of New Jersey's Correctional System—Federal.

34597-352-301-000 Monthly Program Guide.

34597-352-500-000 New Jersey Broadcasting Authority Donations—Unrestricted.

34597-352-502-000 Corporation for Public Broadcasting—"What's Really Comin' Down."

34597-352-504-000 New Jersey Broadcasting Authority Donations—Restricted.

DEPARTMENT OF HEALTH.

Personal Health.

22100. Chronic Illness.

22120. Chronic Renal Disease.

	Salaries :	
22120-360-100-120	Positions established from lump sum ap- propriation	(\$26,979)
	Materials and Supplies :	
22120-360-100-210	Printing and office . . .	(225)
22120-360-100-240	Education	(100)
	Services Other Than Personal :	
22120-360-100-301	Travel	(200)
22120-360-100-324	Official reception	(1,125)
22120-360-100-341	Rent—Central Motor Pool	(900)
22120-360-100-350	Medical	(750,000)
	Sub-Total Appropriation . . .	<u>\$779,529</u>

22130. Other Chronic Diseases.

	Salaries :	
22130-360-100-120	Officers and employees	(\$42,376)
	Materials and Supplies :	
22130-360-100-210	Printing and office . . .	(1,200)
22130-360-100-240	Education	(500)
	Services Other Than Personal :	
22130-360-100-301	Travel	(475)
22130-360-100-341	Rent—Central Motor Pool	(350)
22130-360-100-350	Medical	(702,400)
22130-360-100-360	Education	(1,000)
22130-360-100-389	Other professional . . .	(100,000)
	Sub-Total Appropriation . . .	<u>\$848,301</u>
	Total Appropriation, Chronic Illness	<u>\$1,627,830</u>

Account No.

22197-360-302-000 The unexpended balance as of June 30, 1976 in the revolving fund, created for the purpose of printing and reprinting literature, codes and manuals for sale, and receipts derived from such sales, are hereby appropriated.

22200. Parental and Child Health.

22210. Parental and Child Health Services.

Salaries:

22210-360-100-120 Officers and employees(\$94,331)

Materials and Supplies:

22210-360-100-210 Printing and office ... (2,850)

22210-360-100-240 Education (1,200)

Services Other Than Personal:

22210-360-100-301 Travel (1,725)

22210-360-100-341 Rent—Central Motor Pool (3,000)

22210-360-100-345 Rent—Other (300)

22210-360-100-350 Medical (1,780,000)

Total Appropriation,
Parental and Child Health \$1,883,406

22210-360-100-502 The unexpended balance, not to exceed \$40,000, as of June 30, 1976, in the Testing for specific hereditary diseases account is hereby appropriated for hereditary disease counseling.

The appropriation for the Hospitalization and convalescent care of crippled children shall be available for the payment of obligations applicable to prior fiscal years.

22300. Communicable Diseases.

22310. Tuberculosis Control.

Salaries:

22310-360-100-120 Officers and employees(\$261,993)

Account No.

	Materials and Supplies:	
22310-360-100-210	Printing and office . . . (	775)
22310-360-100-230	Medical . . . . . (	200,000)
	Services Other Than Personal:	
22310-360-100-301	Travel . . . . . (	4,000)
22310-360-100-302	Telephone . . . . . (	1,000)
22310-360-100-326	Data processing . . . . (	12,000)
22310-360-100-341	Rent—Central Motor Pool . . . . . (	17,000)
22310-360-100-350	Medical . . . . . (	705,807)
	Extraordinary:	
22310-360-100-500	Tuberculosis services . (	20,000)
	Sub-Total Appropriation . .	<u>\$1,222,575</u>

22310-360-100-000 The unexpended balance as of June 30, 1976 in the account Tuberculosis control is hereby appropriated.

The appropriation for inpatient medical services for tuberculosis patients shall be available for the payment of obligations applicable to prior fiscal years.

22320. Venereal Disease Control.

	Salaries:	
22320-360-100-120	Officers and employees (	\$203,144)
	Materials and Supplies:	
22320-360-100-210	Printing and office . . . (	1,400)
22320-360-100-230	Medical . . . . . (	33,000)
	Services Other Than Personal:	
22320-360-100-301	Travel . . . . . (	4,375)
22320-360-100-341	Rent—Central Motor Pool . . . . . (	4,000)
22320-360-100-350	Medical . . . . . (	4,000)
	Extraordinary:	
22320-360-100-500	Venereal disease clinics . . . . . (	40,000)
	Sub-Total Appropriation . . .	<u>\$289,919</u>

*Account No.***22330. Other Communicable Disease Control.**

	Salaries:	
22330-360-100-120	Officers and employees(	\$156,113)
	Materials and Supplies:	
22330-360-100-210	Printing and office ... (	2,100)
22330-360-100-230	Medical . . . . . (	327,000)
22330-360-100-240	Education . . . . . (	500)
	Services Other Than Personal:	
22330-360-100-301	Travel . . . . . (	1,000)
22330-360-100-341	Rent—Central Motor Pool . . . . . (	10,000)
	Sub-Total Appropriation . . .	<u>\$496,713</u>
	Total Appropriation, Communicable Diseases . . .	<u>\$2,009,207</u>

23100. Health Care Facilities Administration.**23110. Health Care Facilities Administration.**

	Salaries:	
23110-360-100-120	Officers and employees(	\$1,104,305)
23110-360-100-120	Positions transferred from other subcate- gories . . . . . (	76,568)
	Materials and Supplies:	
23110-360-100-210	Printing and office ... (	23,708)
23110-360-100-240	Education . . . . . (	200)
	Services Other Than Personal:	
23110-360-100-301	Travel . . . . . (	5,844)
23110-360-100-326	Data processing . . . . . (	50,000)
23110-360-100-341	Rent—Central Motor Pool . . . . . (	45,600)
23110-360-100-360	Education . . . . . (	12,700)
	Extraordinary:	
23110-360-100-500	State support of area- wide planning agen- cies . . . . . (	40,000)
23110-360-100-501	Uniform health man- power registry . . . . . (	60,000)

Account No.

23110-360-100-502	Nursing home rate setting system (300,000)	
	Sub-Total Appropriation . . .	\$1,718,925

23197-360-300-000 The unexpended balance as of June 30, 1976 in the revolving fund created for the purpose of providing management information to health agencies, and receipts derived from the sale of this management information, are hereby appropriated for the same purpose.

23120 Clinical Laboratory Improvement.

Salaries:		
23120-360-100-120	Officers and employees(\$127,273)	
Materials and Supplies:		
23120-360-100-210	Printing and office . . . (840)	
23120-360-100-245	Other (9,500)	
Services Other Than Personal:		
23120-360-100-301	Travel (1,525)	
23120-360-100-341	Rent—Central Motor Pool (1,160)	
Extraordinary:		
23120-360-100-500	Clinical laboratory improvement (90,000)	
	Sub-Total Appropriation . . .	\$230,298
	Total Appropriation, Health Care Facilities	\$1,949,223

23120-360-100-000 The Commissioner of Health shall establish fees for the licensing of clinical laboratories and the receipts derived from such fees shall be appropriated for the same purpose.

*Account No.***23200. Local Health Services.****23210. Local Health Services.****Salaries:**

23210-360-100-120	Officers and employees (	\$241,467)
23210-360-100-120	Positions established from lump sum ap- propriation . . . . . (	6,521)
23210-360-100-120	Positions transferred from other subcate- gories . . . . . (	107,137)

Materials and Supplies:

23210-360-100-210	Printing and office . . . (	3,600)
23210-360-100-240	Education . . . . . (	3,200)

Services Other Than Personal:

23210-360-100-301	Travel . . . . . (	7,508)
23210-360-100-341	Rent—Central Motor Pool . . . . . (	20,240)
23210-360-100-360	Education . . . . . (	15,400)
23210-360-100-389	Other professional . . . (	2,500)

Maintenance of Property:

23210-360-100-445	Recurring— Other equipment . . . (500)
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Extraordinary:

23210-360-100-501	Health services for migrant workers . . . (53,500)
23210-360-100-503	Planning and develop- ment of urban health services . . . . . (	334,000)
23210-360-100-505	Pilot training pro- grams for mobile intensive care para- medics . . . . . (	177,000)
23210-360-100-507	Homemaker services . (28,500)

Sub-Total Appropriation . . .	\$1,001,073
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*Account No.***23220. Rabies Control.**

	Salaries :	
23220-360-400-120	Officers and employees(\$161,427)
	Materials and Supplies :	
23220-360-400-210	Printing and office ... (	3,563)
23220-360-400-230	Medical	160,680)
23220-360-400-245	Other	9,350)
	Services Other Than Personal :	
23220-360-400-301	Travel	750)
23220-360-400-302	Telephone	6,500)
23220-360-400-341	Rent—Central Motor Pool	20,160)
	Sub-Total Appropriation	<u>\$362,430</u>
	Total Appropriation, Local Health Services	<u>\$1,363,503</u>

23220-360-400-000 The amount hereinabove included for Rabies Control is hereby appropriated out of the Rabies Control Fund and the amount remaining therein is hereby appropriated for additional costs of operation.

23300. Alcohol, Narcotics and Drug Abuse Control.**23310. Narcotics Education, Treatment and Rehabilitation.**

	Salaries :	
23310-360-100-120	Officers and employees(	\$1,809,255)
23310-360-100-120	Positions established from lump sum appropriation	341,956)
	Materials and Supplies :	
23310-360-100-210	Printing and office ... (	20,843)
23310-360-100-225	Household	3,500)
23310-360-100-230	Medical	71,000)
23310-360-100-240	Education	2,000)
23310-360-100-245	Other	500)
	Services Other Than Personal :	
23310-360-100-301	Travel	12,355)
23310-360-100-306	Household	23,000)

Account No.

23310-360-100-308	Subscriptions and memberships	(500)
23310-360-100-340	Rent—Buildings and grounds	(200,000)
23310-360-100-341	Rent—Central Motor Pool	(48,000)
23310-360-100-350	Medical	(86,000)
23310-360-100-370	Food service	(2,500)
23310-360-100-389	Other professional	(10,000)
23310-360-100-390	Other	(3,000)
	Maintenance of Property:	
	Recurring—	
23310-360-100-445	Other equipment	(1,000)
	Extraordinary:	
23310-360-100-501	Statewide addiction service inpatient unit	(550,000)
23310-360-100-504	Community drug programs (State share)	(933,000)
23310-360-100-505	Drug addiction treatment, Colleges of Medicine and Dentistry of New Jersey, Newark	(175,000)
	Sub-Total Appropriation	<u>\$4,293,409</u>

The amount provided herein for the State methadone maintenance programs shall be reduced, as the Director of the Division of Budget and Accounting shall determine, by the amount of Federal funds made available for such purposes.

23310-360-100-000 The Division of Alcohol, Narcotics and Drug Abuse Control is hereby authorized to bill a patient's estate, or the person chargeable for his support, or the county of residence, for institutional support of patients treated at addiction services inpatient units.

Account No.

23320. Residential Treatment Programs.

	Salaries:	
23320-360-100-120	Officers and employees (	\$224,203)
23320-360-100-128	Food in lieu of cash .. (	162)
	Materials and Supplies:	
23320-360-100-201	Food	(46,450)
23320-360-100-207	Fuel and utilities ... (	14,000)
23320-360-100-210	Printing and office .. (	500)
23320-360-100-225	Household	(5,000)
23320-360-100-230	Medical	(700)
23320-360-100-240	Education	(9,000)
	Services Other Than Personal:	
23320-360-100-301	Travel	(3,000)
23320-360-100-302	Telephone	(6,000)
23320-360-100-306	Household	(1,300)
23320-360-100-308	Subscriptions and memberships	(300)
23320-360-100-341	Rent—Central Motor Pool	(6,000)
23320-360-100-350	Medical	(3,000)
23320-360-100-360	Education	(300)
	Maintenance of Property:	
	Recurring—	
23320-360-100-410	Office equipment ... (	300)
23320-360-100-425	Household equip- ment	1,200)
23320-360-100-440	Education and rehabilitation equipment	(300)
	Sub-Total Appropriation ...	<u>\$321,715</u>

23320-360-401-000 There is hereby appropriated, subject to the approval of the Trust Advisory Board an amount not to exceed \$345,000 from the Attorney General of New Jersey Public Health Trust, for the operation of the Therapeutic Residential School at Long Branch.

*Account No.***23340. Alcoholism Control.**

	Salaries:		
23340-360-100-120	Officers and employees(	\$40,005)	
	Materials and Supplies:		
23340-360-100-210	Printing and office ... (	650)	
23340-360-100-240	Education	(1,250)	
	Services Other Than Personal:		
23340-360-100-301	Travel	(780)	
23340-360-100-341	Rent—Central Motor		
	Pool	(750)	
23340-360-100-360	Education	(5,000)	
	Extraordinary:		
23340-360-100-500	Outpatient alcoholism		
	clinics	(110,000)	
	Sub-Total Appropriation ...		<u>\$158,435</u>

23350. Interest on Public Building Construction Bonds.

	Bond Interest:		
23350-360-100-617	Interest on Public		
	Building Construc-		
	tion Bonds (PL		
	1968, c. 128)	(\$285,579)	
	Sub-Total Appropriation ...		<u>\$285,579</u>
	Total Appropriation, Alco-		
	hol, Narcotics and Drug		
	Abuse Control		<u>\$5,059,138</u>

23400. Consumer Health Services.**23410. Consumer Health Services.**

	Salaries:		
23410-360-100-120	Officers and employees(	\$418,081)	
	Materials and Supplies:		
23410-360-100-210	Printing and office ... (	10,841)	
23410-360-100-245	Other	(2,450)	

Account No.

	Services Other Than Personal:	
23410-360-100-301	Travel	(4,059)
23410-360-100-341	Rent—Central Motor Pool	(39,000)
	Sub-Total Appropriation ...	<u>\$474,431</u>

**23420. Control of Pharmaceutical and
Cosmetic Preparations.**

	Salaries:	
23420-360-100-120	Officers and employees(	\$224,582)
23420-360-100-120	Positions transferred from another sub- category	(17,597)
	Materials and Supplies:	
23420-360-100-210	Printing and office ...	(1,690)
23420-360-100-225	Household	(175)
23420-360-100-245	Other	(200)
	Services Other Than Personal:	
23420-360-100-301	Travel	(1,765)
23420-360-100-309	Legal and investiga- tive	(350)
23420-360-100-341	Rent—Central Motor Pool	(26,000)
23420-360-100-345	Rent—Other	(500)
23420-360-100-389	Other professional ...	(6,300)
	Sub-Total Appropriation ...	<u>\$279,159</u>
	Total Appropriation, Con- sumer Health Services	<u>\$753,590</u>

24100. Supporting Laboratory Services.

24110. Laboratory Services.

	Salaries:	
24110-360-100-120	Officers and employees(	\$859,171)
24110-360-100-120	Positions transferred from another sub- category	(98,893)

Account No.

	Materials and Supplies:	
24110-360-100-210	Printing and office ... (	4,807)
24110-360-100-225	Household ..... (	450)
24110-360-100-245	Other ..... (	333,000)
	Services Other Than Personal:	
24110-360-100-301	Travel ..... (	488)
24110-360-100-306	Household ..... (	8,700)
24110-360-100-341	Rent—Central Motor Pool ..... (	3,950)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
24110-360-100-495	Other equipment ... (	30,000)
	Extraordinary:	
24110-360-100-500	Mass influenza vacci- nation activities ... (	80,000)
	Total Appropriation, Sup- porting Laboratory Ser- vices	
		<u>\$1,419,459</u>

24197-360-301-000 The unexpended balance as of June 30, 1976, in the Laboratory revolving fund, and any receipts therefrom, are hereby appropriated for the same purposes.

29100. Department Management and General Support.**29110. Office of the Commissioner.**

	Salaries:	
29110-360-100-101	Commissioner ..... (	\$43,000)
29110-360-100-120	Officers and employees (	152,715)
	Materials and Supplies:	
29110-360-100-210	Printing and office ... (	3,300)
	Services Other Than Personal:	
29110-360-100-301	Travel ..... (	4,700)
29110-360-100-307	Advertising ..... (	2,000)
29110-360-100-309	Legal and investiga- tive ..... (	20,000)
29110-360-100-324	Official reception ..... (	375)
29110-360-100-341	Rent—Central Motor Pool ..... (	2,660)

Account No.

29110-360-100-389	Other professional . . . (	3,000)	
	Sub-Total Appropriation . . .		<u>\$231,750</u>

29120. Management and Fiscal Services.

	Salaries :		
29120-360-100-120	Officers and employees(	\$399,310)	
29120-360-100-120	Positions transferred from another sub- category . . . . . (	22,377)	
	Materials and Supplies :		
29120-360-100-210	Printing and office . . . (	700)	
	Services Other Than Personal :		
29120-360-100-301	Travel . . . . . (	65)	
29120-360-100-326	Data processing . . . . . (	259,500)	
29120-360-100-341	Rent—Central Motor Pool . . . . . (	32,055)	
	Sub-Total Appropriation . . .		<u>\$714,007</u>

29130. General Administration.

	Salaries :		
29130-360-100-120	Officers and employees(	\$951,725)	
29130-360-100-120	Positions transferred from another sub- category . . . . . (	42,007)	
	Materials and Supplies :		
29130-360-100-210	Printing and office . . . . . (	60,600)	
29130-360-100-240	Education . . . . . (	2,000)	
	Services Other Than Personal :		
29130-360-100-302	Telephone . . . . . (	250,000)	
29130-360-100-305	Insurance . . . . . (	2,393)	
29130-360-100-307	Advertising . . . . . (	300)	
29130-360-100-308	Subscriptions and memberships . . . . . (	7,100)	
29130-360-100-321	Postage . . . . . (	170,000)	
29130-360-100-341	Rent—Central Motor Pool . . . . . (	9,545)	
29130-360-100-345	Rent—Other . . . . . (	22,000)	

Account No.

29130-360-100-365	Staff training	(27,900)	
29130-360-100-390	Other	(6,300)	
	Maintenance of Property:		
	Recurring—		
29130-360-100-405	Buildings and grounds	(2,000)	
29130-360-100-410	Office equipment ...	(10,000)	
29130-360-100-445	Other equipment ...	(8,000)	
	Non-Recurring and Replacements—		
29130-360-100-460	Office equipment ...	(18,000)	
	Extraordinary:		
29130-360-100-513	Compensation awards	(20,000)	
	Sub-Total Appropriation ...		\$1,609,870
	Total Appropriation, Department Management and General Support		\$2,555,627

29200. Special Programs.

29220. Vital Statistics and Registration.

	Salaries:		
29220-360-100-120	Officers and employees	(\$275,522)	
	Materials and Supplies:		
29220-360-100-210	Printing and office ...	(8,075)	
	Services Other Than Personal:		
29220-360-100-301	Travel	(469)	
29220-360-100-341	Rent—Central Motor Pool	(1,060)	
	Total Appropriation, Special Programs		\$285,126
	Total Appropriation, Department of Health ..		\$18,906,109
29197-360-201-000	General Health Credit—Federal.		
29197-360-202-000	Public Health—General—Federal.		

Account No.

29197-360-203-000 Maternal and Child Health—Federal.

29198-360-204-000 V.D. Casefinding Program IV—Federal.

29197-360-213-000 Microfilming of Health Statistics—Federal.

29197-360-214-000 Water Pollution Credit—Federal.

29197-360-216-000 Crippled Children's Program—Federal.

29198-360-218-000 Hospital Construction Program—Federal.

29198-360-219-000 Regional Drug Abuse Project—Federal.

29198-360-225-000 Narcotic Rehabilitation Program—Federal.

29198-360-227-000 Gonorrhea Study Project—Federal.

29197-360-231-000 Medical Care for Drug Dependent Veterans—Federal.

29198-360-232-000 Expansion of Narcotic Treatment Services—Federal.

29198-360-233-000 Narcotic Rehabilitation Program—Title II—Federal.

29198-360-234-000 Hepatitis Contract II—Federal.

29197-360-236-000 Drug Abuse Program—Federal.

29198-360-237-000 Food Inspection Program—Federal.

29197-360-239-000 Alcoholism Program II—Federal.

29198-360-240-000 Comprehensive Community Narcotic Programs—
Federal.

29198-360-241-000 Emergency Employment Act—Federal.

29198-360-242-000 Rodent and Insect Control Program V—Federal.

29197-360-243-000 Narcotic Demonstration Project, Camden—Federal.

29198-360-244-000 Gonorrhea Study Project II—Federal.

29198-360-247-000 Family Planning Grant II—Federal.

29198-360-249-000 Uniform Drug Abuse Management Information System
—Federal.

29197-360-250-000 Polydrug Treatment Project—Federal.

29198-360-251-000 Supplemental Food Program—Federal.

29188-360-252-000 Emergency Medical Services Program Planning and
Development—Federal.

29188-360-253-000 Emergency Medical Services Training Project—Federal.

Account No.

29187-360-254-000 Alcohol Rehabilitation Program—Federal.
 29198-360-255-000 Rodent and Insect Control Program VI—Federal.
 29198-360-256-000 Certificate of Need Review Program—Federal.
 29198-360-257-000 Laboratory Lead Poisoning Program—Federal.
 29198-360-258-000 Adolescent Alcohol Drug Abuse Program—Federal.
 29198-360-259-000 Emergency Care Training Project—Federal.
 29198-360-260-000 Pesticide Project—Federal.
 29198-360-262-000 Cancer Screening Program—Federal.
 29187-360-263-000 Family Planning Services—Title IV A—Federal.
 29198-360-264-000 Family Planning Services—Title X—Federal.
 29197-360-265-000 Hepatitis Antigen Program—Federal.
 29198-360-266-000 Rodent and Insect Control Program VII—Federal.
 29198-360-267-000 Drug Abuse State Training Program—Federal.
 29197-360-268-000 Emergency Medical Services Planning Program—
 Federal.
 29198-360-269-000 Adolescent Alcohol Drug Abuse Program—Federal.
 29198-360-270-000 Emergency Medical Technician Training—Federal.
 29198-360-271-000 Family Planning Grant IV—Federal.
 29198-360-272-000 Health Insurance Benefits Program—Federal.
 29188-360-273-000 Emergency Medical Services Communication—Federal.
 29188-360-274-000 Narcotic Central Intake Unit—Camden—Federal.
 29198-360-275-000 Pesticide Project—Federal.
 29198-360-276-000 Emergency Training Project II—Federal.
 29198-360-277-000 Health Training Grants—Federal.
 29198-360-278-000 Health Research Facilities—Federal.
 29197-360-279-000 Narcotic Outreach Center—Bayonne—Federal.
 29198-360-280-000 Non-Residential Rehabilitation Study—Federal.
 29198-360-281-000 Venereal Disease Special Project—Federal.

Account No.

29188-360-282-000	PUADA Educational Vocational and Remedial Project —Federal.
29198-360-283-000	Health Statistics System—Hospital Component— Federal.
29198-360-284-000	Cancer Study Program—Federal.
29188-360-285-000	CETA—Title II.
29188-360-286-000	Migrant Dental Health Program—Federal.
29197-360-288-000	Marlboro Narcotic Rehabilitation Program II—Federal.
29198-360-289-000	New Jersey Influenza Project—Federal.
29198-360-293-000	Vaccination Assistance Project IV—Federal.
29198-360-296-000	Comprehensive Health Planning Program—Federal.
29188-360-298-000	Indirect Cost Recovery—Federal.
29198-360-501-000	Virology Laboratory Services (State of Delaware).
29198-360-504-000	Delaware River Basin Program (Delaware River Basin Commission).
29197-360-506-000	Food Handling and Training Program (New Jersey Turnpike Authority).
29197-360-507-000	Newark Emergency Medical Program (Robert Wood Johnson Foundation).
29197-360-508-000	Data Based Development Program.
29197-360-509-000	Center for Health Information.
29198-360-510-000	Alcohol Training Program—Federal.
29198-360-511-000	Alcohol Monitoring and Evaluation Program.
29188-360-520-000	CETA—Title II.
29188-360-521-000	CETA—Title VI.
29197-360-588-000	Purchase of Services.
29198-360-589-000	Purchase of Services Family Planning.

Account No.

DEPARTMENT OF LABOR AND INDUSTRY.
Income Security and Human Resource Development.

**52100. Economic and Medical Assistance to
 Unemployed and Disabled Workers.**

52120. Disability Insurance—State Plan.

Salaries:

52120-380-100-120 Officers and employees (\$2,492,134)

Materials and Supplies:

52120-380-100-210 Printing and office . . . (95,950)

Services Other Than Personal:

52120-380-100-301 Travel (9,450)

52120-380-100-302 Telephone (59,700)

52120-380-100-321 Postage (141,500)

52120-380-100-326 Data processing (159,000)

52120-380-100-340 Rent—Buildings and
 grounds (239,025)

52120-380-100-341 Rent—Central Motor
 Pool (18,300)

52120-380-100-344 Rent—Equipment,
 data processing (3,288)

52120-380-100-345 Rent—Other (35,900)

52120-380-100-350 Medical (104,300)

52120-380-100-365 Staff training (750)

52120-380-100-389 Other professional (9,000)

Maintenance of Property:

Recurring—

52120-380-100-405 Buildings and
 grounds (300)

52120-380-100-410 Office equipment (3,900)

Non-Recurring and Replacements—

52120-380-100-455 Buildings and
 grounds (1,000)

52120-380-100-460 Office equipment (4,500)

Extraordinary:

52120-380-100-513 Compensation awards (4,700)

52120-380-100-521 Employees' Retirement System (211,455)

52120-380-100-523 Social Security Tax (158,591)

Account No.

52120-380-100-527	Employees' Health Benefits	(84,582)	
52120-380-100-528	Prescription drugs	(1,000)	
	Additions and Improvements:		
52120-380-100-710	Office equipment	(4,550)	
	Sub-Total Appropriation		<u>\$3,842,875</u>

52130. Disability Insurance—Private Plan.

	Salaries:		
52130-380-100-120	Officers and employees(	\$1,090,723)	
	Materials and Supplies:		
52130-380-100-210	Printing and office	(15,675)	
	Services Other Than Personal:		
52130-380-100-301	Travel	(574)	
52130-380-100-302	Telephone	(31,500)	
52130-380-100-305	Insurance	(223)	
52130-380-100-321	Postage	(26,000)	
52130-380-100-325	Data processing	(3,000)	
52130-380-100-340	Rent—Buildings and grounds	(122,265)	
52130-380-100-341	Rent—Central Motor Pool	(4,835)	
52130-380-100-344	Rent—Equipment, data processing	(1,685)	
52130-380-100-345	Rent—Other	(14,932)	
52130-380-100-350	Medical	(5,000)	
52130-380-100-365	Staff training	(750)	
52130-380-100-390	Other	(150)	
	Maintenance of Property:		
	Recurring—		
52130-380-100-405	Buildings and grounds	(200)	
52130-380-100-410	Office equipment	(2,400)	
	Non-Recurring and Replacements—		
52130-380-100-460	Office equipment	(1,500)	
	Extraordinary:		
52130-380-100-513	Compensation awards(	1,000)	
52130-380-100-521	Employees' Retirement System	(91,856)	

Account No.

52130-380-100-523	Social Security Tax ..(	68,892)
52130-380-100-527	Employees' health benefits	(36,742)
52130-380-100-528	Prescription drugs ..(	500)
Additions and Improvements:		
52130-380-100-710	Office equipment	(18,782)
Sub-Total Appropriation ..		\$1,539,184

52120-380-100-000 The amounts hereinabove appro-
52130-380-100-000 priated for Disability Insurance—
State Plan and Disability Insurance
—Private Plan shall be payable out
of the Temporary Disability Bene-
fits Fund, and in addition to the
amounts hereinabove set forth
there are hereby appropriated out
of the Temporary Disability Bene-
fits Fund such additional sums as
may be required to administer the
Disability Insurance Program and
such sums as may be necessary to
pay disability benefits.

52140. Workmen's Compensation.**Salaries:**

52140-380-100-120 Officers and employees(\$1,977,612)

Materials and Supplies:

52140-380-100-210 Printing and office ... (39,900)

52140-380-100-225 Household and
security
 (700) |

52140-380-100-230 Medical
 (150) |

52140-380-100-240 Education and reha-
bilitation
 (300) |

52140-380-100-245 Other
 (50) |

Services Other Than Personal:

52140-380-100-301 Travel
 (23,625) |

52140-380-100-302 Telephone
 (43,600) |

52140-380-100-305 Insurance
 (29) |

52140-380-100-306 Household and
security
 (90) |

Account No.

52140-380-100-308	Subscriptions and memberships	(3,375)
52140-380-100-309	Legal and investigative	(3,200)
52140-380-100-321	Postage	(59,200)
52140-380-100-324	Official reception	(37)
52140-380-100-326	Data processing	(2,300)
52140-380-100-339	Suggestion awards	(100)
52140-380-100-341	Rent—Central Motor Pool	(17,800)
52140-380-100-345	Rent—Other	(250)
52140-380-100-350	Medical	(2,000)
52140-380-100-365	Staff training	(563)
52140-380-100-389	Other professional	(1,000)
52140-380-100-390	Other	(250)
	Maintenance of Property:	
	Recurring—	
52140-380-100-405	Buildings and grounds	(400)
52140-380-100-410	Office equipment	(3,500)
	Non-Recurring and Replacements—	
52140-380-100-460	Office equipment	(14,500)
	Extraordinary:	
52140-380-100-513	Compensation awards	(9,412)
	Sub-Total Appropriation	<u>\$2,203,943</u>

52150. Workmen's Compensation—Second Injury Fund.

	Salaries:	
52150-380-100-120	Officers and employees	(\$253,876)
	Materials and Supplies:	
52150-380-100-210	Printing and office	(1,995)
52150-380-100-245	Other	(600)
	Services Other Than Personal:	
52150-380-100-301	Travel	(945)
52150-380-100-302	Telephone	(1,300)
52150-380-100-308	Subscriptions and memberships	(135)
52150-380-100-309	Legal and investigative	(250)

Account No.

52150-380-100-321	Postage	(10,100)	
52150-380-100-326	Data processing	(11,000)	
52150-380-100-340	Rent—Buildings and grounds	(5,000)	
52150-380-100-341	Rent—Central Motor Pool	(5,300)	
52150-380-100-350	Medical	(2,160)	
52150-380-100-390	Other	(10)	
	Maintenance of Property:		
	Recurring—		
52150-380-100-410	Office equipment ...	(90)	
	Extraordinary:		
52150-380-100-501	Payments from Second Injury Fund to Workmen's Com- pensation and De- partment Admi- nistration for Services	(322,500)	
52150-380-100-521	Employees' retirement system	(19,453)	
52150-380-100-523	Social Security Tax ..	(14,590)	
52150-380-100-527	Employees' health benefits	(7,781)	
	Sub-Total Appropriation ...		<u>\$657,085</u>
	Total Appropriation, Eco- nomic and Medical Assist- ance to Unemployed and Disabled workers		<u>\$8,243,087</u>

52150-380-100-000 Notwithstanding the \$12,500 limita-
tion contained in RS 34:15-95, the
amount hereinabove appropriated
for Workmen's Compensation—
Second Injury Fund shall be pay-
able out of such fund and in addi-
tion to the amounts hereinabove set
forth there are hereby appropriated
out of the Second Injury Fund such
additional sums as may be required
for costs of administration and such

Account No.

sums as may be necessary for beneficiary payments.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the Second Injury Fund over the sum of \$1,250,000 accumulated as of June 30, 1976 pursuant to RS 34:15-94.

52200. Manpower Development and Employment Assistance.

52210. Work Incentive Program.

Extraordinary:

52210-380-100-500

Work incentive program (\$407,734)

Sub-Total Appropriation ... \$407,734

52210-380-100-500

The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

There is hereby appropriated out of the Unemployment Compensation Auxiliary Fund the amount hereinabove set forth for the Work Incentive Program.

52230. Employment Development Services.

Extraordinary:

52230-380-100-500

For manpower training by the Newark Construction Trades Training Council .. (750,000)

Sub-Total Appropriation ... \$750,000

52230-380-100-000

The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

Account No.

52240. Vocational Rehabilitation Services.

Salaries:

52240-380-100-120 Officers and employees(\$3,438,207)

Materials and Supplies:

52240-380-100-210 Printing and office ... (57,000)

Services Other Than Personal:

52240-380-100-301 Travel (58,500)

52240-380-100-302 Telephone (135,000)

52240-380-100-305 Insurance (62)

52240-380-100-308 Subscriptions and
memberships (2,100)

52240-380-100-321 Postage (57,000)

52240-380-100-324 Official reception (225)

52240-380-100-326 Data processing (131,000)

52240-380-100-341 Rent—Central Motor
Pool (16,000)

52240-380-100-345 Rent—Other (18,000)

52240-380-100-350 Medical (80,000)

52240-380-100-365 Staff training (9,000)

Maintenance of Property:

Recurring—

52240-380-100-410 Office equipment ... (3,000)

Non-Recurring and Replacements—

52240-380-100-460 Office equipment ... (1,200)

Extraordinary:

52240-380-100-501 Training grants (25,000)

52240-380-100-503 Services to clients ... (13,000,000)

52240-380-100-504 Expansion Grants
(State share) (150,000)52240-380-100-506 Sheltered workshop
support (1,100,000)Sub-Total Appropriation ... \$18,281,294Total Appropriation, Man-
power Development and
Employment Assistance .. \$19,439,02852210-380-100-000 The unexpended balance as of June
52230-380-100-000 30, 1976 in this account is hereby
52240-380-100-000 appropriated.

Account No.

52240-380-100-000 In addition to the appropriation hereinabove made in the Vocational Rehabilitation Services program element, recoveries of the State share of expenditures made in the fiscal year ending June 30, 1977 and those made in prior fiscal years are hereby appropriated.

The sum appropriated hereinabove for the Vocational Rehabilitation Services program element shall be available for the payment of obligations applicable to prior years.

The portion of the appropriation made to or on behalf of Manpower Development and Employment Assistance subcategory which represents General State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

Labor Standards and Labor Relations.

54200. Labor Standards.

54230. Workplace Standards—Promulgation and Licensing.

Salaries:

54230-380-100-120 Officers and employees(\$112,465)

Materials and Supplies:

54230-380-100-210 Printing and office ... (14,250)

Services Other Than Personal:

54230-380-100-301 Travel (600)

54230-380-100-302 Telephone (1,850)

54230-380-100-307 Advertising (300)

54230-380-100-308 Subscriptions and memberships (135)

54230-380-100-309 Legal and Investigative (1,500)

54230-380-100-321 Postage (6,950)

Account No.

54230-380-100-341	Rent—Central Motor Pool	(3,020)	
54230-380-100-390	Other	(2,000)	
	Maintenance of Property: Recurring—		
54230-380-100-410	Office equipment ...	(100)	
	Sub-Total Appropriation ...		<u>\$143,170</u>

54240. Workplace Standards—Enforcement.

Salaries:
54240-380-100-120 Officers and employees(\$1,556,675)

Materials and Supplies:
54240-380-100-210 Printing and office ... (33,800)
54240-380-100-228 Clothing

54240-380-100-245 Other

Services Other Than Personal:
54240-380-100-301 Travel

54240-380-100-302 Telephone

54240-380-100-308 Subscriptions and
memberships

54240-380-100-309 Legal and investiga-
tive

54240-380-100-321 Postage

54240-380-100-326 Data processing

54240-380-100-341 Rent—Central Motor
Pool

54240-380-100-365 Staff training

Maintenance of Property:
Recurring—
54240-380-100-410 Office equipment ... (1,500)
54240-380-100-445 Other equipment .. (800)

54240-380-100-460 Non-Recurring and Replacements—
Office equipment 1,700)

Extraordinary:
54240-380-100-513 Compensation awards(9,004)

Account No.

	Additions and Improvements:	
54240-380-100-710	Office equipment	(9,000)
	Sub-Total Appropriation . .	<u>\$1,887,262</u>
	Total Appropriation, Labor Standards	<u>\$2,030,432</u>

54240-380-400-000 Such sums as may be necessary for
54240-380-401-000 payments out of the Wage and
Hour Trust Fund (C34:11-56a
et seq.) and the Prevailing Wage
Act Trust Fund (C34:11-56 et seq.)
are hereby appropriated.

54300. Labor Relations.**54310. Public Sector.**

	Salaries:	
54310-380-100-120	Officers and employees(	\$334,171)
54310-380-100-120	Positions established from lump sum appropriations	(275,626)
	Materials and Supplies:	
54310-380-100-210	Printing and office	(10,688)
	Services Other Than Personal:	
54310-380-100-301	Travel	(11,333)
54310-380-100-302	Telephone	(10,000)
54310-380-100-307	Advertising	(200)
54310-380-100-308	Subscriptions and memberships	(2,250)
54310-380-100-309	Legal and investiga- tive	(16,000)
54310-380-100-321	Postage	(8,500)
54310-380-100-341	Rent—Central Motor Pool	(8,000)
54310-380-100-345	Rent—Other	(225)
54310-380-100-365	Staff training	(568)
54310-380-100-389	Other professional	(305,000)

Account No.

Maintenance of Property:

	Recurring—	
54310-380-100-410	Office equipment ... (	450)
	Sub-Total Appropriation ...	<u>\$983,011</u>

54310-380-100-000 Notwithstanding the provisions of PL 1974, c. 123, the cost of factfinding shall be borne equally by the public employer and the exclusive employee representative.

54320. Private Sector.

Salaries:

54320-380-100-111	Board members (7) .. (	\$9,000)
54320-380-100-120	Officers and employees (	208,891)

Materials and Supplies:

54320-380-100-210	Printing and office ... (	1,330)
54320-380-100-225	Household and security	(125)

Services Other Than Personal:

54320-380-100-301	Travel	(5,167)
54320-380-100-302	Telephone	(7,000)
54320-380-100-308	Subscriptions and memberships	(1,125)
54320-380-100-321	Postage	(1,250)
54320-380-100-341	Rent—Central Motor Pool	(3,000)
54320-380-100-345	Rent—Other	(3,000)
54320-380-100-365	Staff training	(520)
54320-380-100-389	Other professional ... (	250)

Maintenance of Property:

	Recurring—	
54320-380-100-410	Office equipment ... (	500)
	Non-Recurring and Replacements—	
54320-380-100-460	Office equipment ... (	250)

Sub-Total Appropriation ... \$241,408

Total Appropriation, Labor Relations \$1,224,419

Account No.

Department Management and Economic Development.

59100. Department Management and General Support.

59110. Department Management.

Salaries:

59110-380-100-101	Commissioner . . . . .	(	\$43,000)
59110-380-100-120	Officers and employees	(261,311)

Materials and Supplies:

59110-380-100-210	Printing and office . .	(12,350)
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Services Other Than Personal:

59110-380-100-301	Travel	(4,313)
59110-380-100-302	Telephone	(35,300)
59110-380-100-305	Insurance . . . . .	(	405)
59110-380-100-308	Subscriptions and memberships . . . . .	(	715)
59110-380-100-321	Postage . . . . .	(	10,000)
59110-380-100-324	Official reception . . . .	(	375)
59110-380-100-326	Data processing . . . . .	(	10,000)
59110-380-100-341	Rent—Central Motor Pool . . . . .	(	10,300)
59110-380-100-345	Rent—Other . . . . .	(	200)
59110-380-100-365	Staff training . . . . .	(	750)
59110-380-100-389	Other professional . . . .	(	4,000)
59110-380-100-390	Other . . . . .	(	400)

Maintenance of Property:

59110-380-100-410	Recurring— Office equipment	(2,000)
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Additions and Improvements:

59110-380-100-710	Office equipment	(400)
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Sub-Total Appropriation . .	<u>\$395,819</u>
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59120. Planning and Research.

Salaries:

59120-380-100-120	Officers and employees	(\$213,518)
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Materials and Supplies:

59120-380-100-210	Printing and office	(6,650)
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Account No.

Services Other Than Personal:

59120-380-100-301	Travel	(810)
59120-380-100-302	Telephone	(6,030)
59120-380-100-308	Subscriptions and memberships	(200)
59120-380-100-321	Postage	(9,000)
59120-380-100-326	Data processing	(14,000)
59120-380-100-341	Rent—Central Motor Pool	(380)
59120-380-100-365	Staff training	(1,500)

Maintenance of Property:

	Recurring—	
59120-380-100-410	Office equipment ...	(800)
	Non-Recurring and Replacements—	
59120-380-100-460	Office equipment ...	(3,500)

Sub-Total Appropriation \$256,388

Total Appropriation, Department Management and
General Support \$652,207

59197-380-300-000 The unexpended balance as of June 30, 1976, in the revolving fund for the purpose of printing and reprinting literature, maps, Workmen's Compensation proceedings and other publications and printed matter for sale, and receipts derived from such sales, are hereby appropriated.

59130. Data Processing Center.

59197-380-301-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Data Processing Center, and the unexpended balance of such receipts as of June 30, 1976, for the purpose of operating the Data Processing Center, including the replacement of data processing equipment and the

Account No.

purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

59200. Economic Development.

59210. Expansion and Growth of Commerce and Industry.

Salaries :

59210-380-100-120	Officers and employees(	\$248,953)
59210-380-100-120	Positions established from lump sum ap- propriation	(387,123)

Materials and Supplies:

59210-380-100-210	Printing and office . . .	(89,300)
59210-380-100-225	Household and secu- rity	(200)

Services Other Than Personal:

59210-380-100-301	Travel	(6,150)
59210-380-100-302	Telephone	(13,500)
59210-380-100-307	Advertising	(210,000)
59210-380-100-308	Subscriptions and memberships	(3,375)
59210-380-100-321	Postage	(25,000)
59210-380-100-324	Official reception	(8,000)
59210-380-100-325	Microfilming	(2,200)
59210-380-100-326	Data processing	(4,100)
59210-380-100-340	Rent—Buildings and grounds	(25,000)
59210-380-100-341	Rent—Central Motor Pool	(35,000)
59210-380-100-345	Rent—Other	(15,000)
59210-380-100-346	Rent—Aircraft	(5,000)
59210-380-100-365	Staff training	(1,875)
59210-380-100-389	Other professional	(30,000)
59210-380-100-390	Other	(72,000)

Account No.

	Maintenance of Property:	
	Recurring—	
59210-380-100-405	Buildings and grounds	(200)
59210-380-100-410	Office equipment	(800)
	Non-Recurring and Replacements—	
59210-380-100-455	Buildings and grounds	(500)
59210-380-100-460	Office equipment	(500)
	Extraordinary:	
59210-380-100-501	Economic development(500,000)
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	Total Appropriation, Economic Development	\$1,683,776
		<hr/>
59210-380-100-000	The unexpended balance as of June 30, 1976 in this account is hereby appropriated.	
	There is hereby appropriated out of the Unemployment Compensation Auxiliary Fund the amount hereinabove set forth for expansion and growth of commerce and industry.	
	Total Appropriation, Department of Labor and Industry	\$33,272,949
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54198-380-203-000	O.S.H.A. (Statistical)—Federal.	
54197-380-204-000	Occupational Safety and Health Statistical Research—Federal.	
54198-380-205-000	Occupational Safety and Health Implementation of Training Design—Federal.	
59188-380-208-000	CETA—Labor Market Information—Federal.	
52297-380-209-000	New Jersey Conference on Handicapped Individuals—Federal.	
52197-380-211-000	Old Age and Survivors' Insurance—Disability Determinations—Federal.	
52298-380-212-000	Rehabilitation of Disabled Epileptics—Federal.	

Account No.

52298-380-213-000	Rehabilitation of Employable Mentally Handicapped—Federal.
52298-380-214-000	Rehabilitation of Homebound Disabled—Federal.
52298-380-215-000	State Manpower Services Council Staff—Federal.
52288-380-216-000	State Advocacy Public Service Jobs—Federal.
52297-380-217-000	Out of School, Neighboring Youth Corps—Federal.
59197-380-218-000	WIN Public Service Employment—Federal.
52297-380-219-000	CETA—Title III—Special Summer Youth—Federal.
52288-380-221-000	Model Employment Service Program—Federal.
52297-380-222-000	Cooperative Area Manpower Planning Systems Programs—Federal.
52298-380-224-000	CETA—Title III—Indian Program—Federal.
52297-380-227-000	Apprenticeship Outreach Program—Federal.
54188-380-226-000	CETA—Migrant Inspection Program—Federal.
52297-380-228-000	Journeymen Outreach Program—Federal.
52298-380-229-000	Substance Abuse Rehabilitation, Newark—Federal.
52298-380-230-000	Vocational Rehabilitation Services—Federal.
52297-380-231-000	Rural Manpower Development Program—Federal.
52297-380-233-000	Social Rehabilitation Diagnostic and Employability Center—Federal.
52298-380-234-000	New Careers in Rehabilitation—Federal.
52288-380-236-000	Public School Project—Federal.
52297-380-239-000	Rehabilitation Welfare Team Process—Federal.
52297-380-240-000	Vocational Rehabilitation Services—Disability Insurance Beneficiaries—Federal.
52297-380-241-000	EEA Section V Program—Federal.
52298-380-245-000	EEA High Impact Program—Federal.
52298-380-246-000	EEA Welfare Recipient Program—Federal.
52297-380-247-000	EEA Section VI Program—Federal.
52298-380-249-000	Public Offender Rehabilitation—Federal.

Account No.

52287-380-250-000 O.S.H.A. Assessment—Federal.

54197-380-251-000 O.S.H.A. Legal—Federal.

54198-380-252-000 O.S.H.A. Technical Assistance—Federal.

54197-380-253-000 O.S.H.A. Personnel and Training—Federal.

54197-380-254-000 O.S.H.A. Inspection Techniques—Federal.

54197-380-255-000 O.S.H.A. State Plan—Federal.

54197-380-256-000 O.S.H.A. Development of an MIS System—Federal.

54197-380-257-000 O.S.H.A. Development of New Careers Program—
Federal.

54197-380-258-000 O.S.H.A. Development of State Training and Informa-
tion Centers—Phase I—Federal.

54197-380-259-000 O.S.H.A. Issues—Federal.

54197-380-260-000 O.S.H.A. Development of State Training and Informa-
tion Centers—Phase II—Federal.

54197-380-261-000 O.S.H.A. Standards—Federal.

54198-380-262-000 O.S.H.A. State Plan Implementation—Federal.

54198-380-265-000 O.S.H.A. Statistical Program—1973 Survey—Federal.

52297-380-266-000 O.S.H.A. Use of State Services—Federal.

52297-380-270-000 Rehabilitation of Supplemental Security Income Bene-
ficiaries—Federal.

52298-380-271-000 Comprehensive Employment Training—Title I—
Federal.

52298-380-272-000 Comprehensive Employment Training—Title II PEP—
Federal.

52298-380-273-000 Rehabilitation Services for Migratory Workers—
Federal.

52298-380-274-000 Rehabilitation of the Disabled Public Offenders—
Federal.

52298-380-275-000 Rehabilitation-Implementing A Program Planning De-
velopment and Evaluation System—Federal.

52297-380-276-000 Job Corps Program—Federal.

52298-380-277-000 Rehabilitation In-Service Training—Federal.

52288-380-278-000 Manpower Correction Program Title I—Federal.

Account No.

52288-380-279-000	Rehabilitation-Disabled Migratory Workers—Federal.
52288-380-280-000	CETA—Manpower Monitoring Program—Federal.
59297-380-281-000	Canadian Advertising Program—Federal.
52297-380-282-000	CETA—Title VI—Federal.
52288-380-283-000	CETA—Title I—Federal.
52297-380-284-000	Rehabilitation—Drug Abuse in Industry—Federal.
59288-380-285-000	CETA—Customized Training—Federal.
52298-380-286-000	Rehabilitation-Innovation and Expansion—Federal.
52288-380-287-000	Employment Services—CETA Coordination—Federal.
52288-380-298-000	Indirect Cost Recovery—Federal.
59197-380-302-000	Common Supplies Revolving Fund.
59297-380-402-000	Industrial Development Course.
52298-380-520-000	CETA—Title II.
52298-380-521-000	CETA—Title VI.
52298-380-522-000	CETA—Title I.
52298-380-523-000	CETA—Title III—Special Summer Youth.
52288-380-596-000	Indirect Cost Recovery Other Than Federal.
59197-395-200-000	Administration—Federal.
59197-395-202-000	Planning and Research—Federal.
52197-395-210-000	Unemployment Insurance—Federal.
52197-395-212-000	Special Unemployment Assistance—Federal.
52297-395-218-000	WIN Public Service Employment—Federal.
52297-395-220-000	Work Incentive Program—Federal.
52297-395-221-000	Employment Services—Federal.
52297-395-224-000	Concentrated Employment Program—Federal.
52297-395-225-000	Employment Development Services—Federal.

Account No.

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION.**

Environmental Management.

41300. Resource Management.

41310. Water Supply and Flood Plain Management.

Salaries:

41310-400-100-120 Officers and employees(\$818,758)

Materials and Supplies:

41310-400-100-207 Fuel and utilities (4,400)
 41310-400-100-210 Printing and office ... (7,000)
 41310-400-100-220 Vehicular (3,600)
 41310-400-100-225 Household and secu-
 rity (950)
 41310-400-100-228 Clothing (500)
 41310-400-100-245 Other (2,500)

Services Other Than Personal:

41310-400-100-301 Travel (3,500)
 41310-400-100-306 Household and secu-
 rity (700)
 41310-400-100-307 Advertising (1,000)
 41310-400-100-308 Subscriptions and
 memberships (100)
 41310-400-100-309 Legal and investiga-
 tive (1,000)
 41310-400-100-341 Rent—Central Motor
 Pool (22,000)
 41310-400-100-345 Rent—Other (3,500)
 41310-400-100-389 Other professional ... (193,750)
 41310-400-100-390 Other (17,625)

Maintenance of Property:

Recurring—

41310-400-100-405 Buildings and
 grounds (10,000)
 41310-400-100-410 Office equipment ... (550)
 41310-400-100-420 Vehicular equipment (1,000)
 41310-400-100-445 Other equipment ... (500)

Non-Recurring and Replacements—

41310-400-100-455 Buildings and
 grounds (8,000)
 41310-400-100-460 Office equipment ... (3,000)

Account No.

41310-400-100-470	Vehicular equipment(	4,000)	
41310-400-100-495	Other equipment . . . (	500)	
	Extraordinary:		
41310-400-100-505	Flood plain regulation and delineation . . . (	400,000)	
	Additions and Improvements:		
41310-400-100-710	Office equipment . . . . (	2,000)	
41310-400-100-745	Other equipment . . . . (	2,500)	
	Sub-Total Appropriation . . .		\$1,512,933

41310-400-404-000 There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$800,000 out of aggregate revenue produced (C58:22-10).

There is hereby appropriated so much of the balance of the accumulated aggregated revenue as reimbursement to the General State Fund (C58:22-10).

41310-400-100-505
41320-400-100-501 The unexpended balances as of June 30, 1976 in the Flood plain regulation and delineation and Fire fighting costs accounts are hereby appropriated for the same purposes.

41320. Forest Resource Management.

Salaries:

41320-400-100-120 Officers and employees(\$1,109,975)

Materials and Supplies:

41320-400-100-207	Fuel and utilities . . . . (	18,700)
41320-400-100-210	Printing and office . . . (	5,700)
41320-400-100-220	Vehicular . . . . . (	35,000)
41320-400-100-225	Household and security . . . . . (	40,000)
41320-400-100-228	Clothing . . . . . (	4,000)
41320-400-100-240	Education and rehabilitation . . . . . (	1,000)
41320-400-100-245	Other . . . . . (	6,000)

Account No.

	Services Other Than Personal:	
41320-400-100-301	Travel	(2,875)
41320-400-100-306	Household and secu- rity	(2,500)
41320-400-100-308	Subscriptions and memberships	(600)
41320-400-100-321	Postage	(75)
41320-400-100-341	Rent—Central Motor Pool	(25,000)
41320-400-100-345	Rent—Other	(15,000)
41320-400-100-350	Medical	(100)
41320-400-100-389	Other professional ...	(250)
41320-400-100-390	Other	(21,000)
	Maintenance of Property:	
	Recurring—	
41320-400-100-405	Buildings and grounds	(5,000)
41320-400-100-410	Office equipment ...	(500)
41320-400-100-420	Vehicular equipment	(20,000)
41320-400-100-425	Household and secu- rity equipment ...	(35,000)
41320-400-100-445	Other equipment ...	(1,000)
	Non-Recurring and Replacements—	
41320-400-100-455	Buildings and grounds	(13,500)
41320-400-100-460	Office equipment ...	(500)
41320-400-100-470	Vehicular equipment	(120,000)
41320-400-100-475	Household and secu- rity equipment ...	(9,000)
	Extraordinary:	
41320-400-100-501	Fire fighting costs ...	(200,000)
41320-400-100-513	Compensation awards	(10,000)
	Additions and Improvements:	
41320-400-100-725	Household and secu- rity	(5,000)
	Sub-Total Appropriation ...	<u>\$1,707,275</u>

*Account No.***41330. Marine Lands Management.**

	Salaries:	
41330-400-100-120	Officers and employees(	\$448,923)
41330-400-100-120	Positions transferred from another sub- category	(15,694)
	Materials and Supplies:	
41330-400-100-210	Printing and office . . .	(7,915)
41330-400-100-220	Vehicular	(1,800)
41330-400-100-225	Household and secu- rity	(150)
41330-400-100-228	Clothing	(500)
41330-400-100-240	Education and reha- bilitation	(500)
41330-400-100-245	Other	(3,500)
	Services Other Than Personal:	
41330-400-100-301	Travel	(4,500)
41330-400-100-307	Advertising	(3,500)
41330-400-100-308	Subscriptions and memberships	(194)
41330-400-100-309	Legal and investiga- tive	(18,000)
41330-400-100-325	Microfilming	(2,500)
41330-400-100-341	Rent—Central Motor Pool	(15,000)
41330-400-100-345	Rent—Other	(1,700)
41330-400-100-389	Other professional . . .	(7,500)
41330-400-100-390	Other	(55,500)
	Maintenance of Property:	
	Recurring—	
41330-400-100-410	Office equipment . . .	(500)
41330-400-100-420	Vehicular equipment(	550)
41330-400-100-445	Other equipment . . .	(400)
	Non-Recurring and Replacements—	
41330-400-100-460	Office equipment . . .	(4,000)
41330-400-100-495	Other equipment . . .	(1,390)
	Extraordinary:	
41330-400-100-501	Expenses of the Natural Resource Council	(25,000)
41330-400-100-506	Delineation and deter- mination of State riparian land	(450,000)
41330-400-100-513	Compensation awards(	2,000)

Account No.

Additions and Improvements:

41330-400-100-710	Office equipment	(1,500)
41330-400-100-720	Vehicular equipment . . .	(8,000)

Sub-Total Appropriation . . .	\$1,080,716
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41330-400-100-000 There is hereby appropriated for delineation and title determination of the State riparian lands a sum not to exceed \$1,100,000, including the amount provided hereinabove for such purpose, out of revenue derived from the sales, grants, leases and rentals of State riparian lands.

41397-400-300-000 The unexpended balance as of June 30, 1976 in the revolving fund created for the purpose of providing outside appraisal services for conveyance of riparian properties within the Hackensack Meadowlands District, and receipts derived from the sale of riparian properties which represent reimbursements for appraisal services, are hereby appropriated.

41397-400-301-000 The unexpended balance as of June 30, 1976 in the revolving fund created for the purpose of printing, reprinting or purchasing literature, material and maps for sale, and receipts derived from such sales, are hereby appropriated.

41340. Solid Waste Management.

Salaries:

41340-400-100-120	Officers and employees(\$353,172)
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Materials and Supplies:

41340-400-100-207	Fuel and utilities	(1,200)
41340-400-100-210	Printing and office	(8,000)
41340-400-100-228	Clothing	(1,000)
41340-400-100-245	Other	(4,000)

Account No.

	Services Other Than Personal:	
41340-400-100-301	Travel	(5,000)
41340-400-100-307	Advertising	(750)
41340-400-100-308	Subscriptions and memberships	(100)
41340-400-100-309	Legal and investiga- tive	(3,000)
41340-400-100-341	Rent—Central Motor Pool	(35,000)
41340-400-100-389	Other professional ...	(5,000)
	Maintenance of Property:	
	Recurring—	
41340-400-100-405	Buildings and grounds	(600)
41340-400-100-410	Office equipment ...	(250)
41340-400-100-420	Vehicular equipment	(200)
41340-400-100-445	Other equipment ...	(3,600)
	Extraordinary:	
41340-400-100-500	Groundwater monitor- ing well analyses ...	(25,350)
	Additions and Improvements:	
41340-400-100-710	Office equipment	(2,800)
41340-400-100-720	Vehicular equipment ..	(9,605)
41340-400-100-725	Household and secu- rity	(2,100)
	Sub-Total Appropriation ...	<hr/> \$460,727 <hr/>
41340-400-100-000	Notwithstanding any other provision of law, the Commissioner of Envir- onmental Protection is authorized to impose fees on the collection and disposal of solid waste sufficient to effect the provisions of PL 1975, c. 326.	
41340-400-100-000	Receipts in excess of those anticipated from solid waste management fees are hereby appropriated for Solid waste management.	

*Account No.***41350. Shellfish Resource and Development.**

	Salaries:		
41350-400-100-120	Officers and employees(	\$68,124)	
	Materials and Supplies:		
41350-400-100-210	Printing and office ... (	6,500)	
41350-400-100-220	Vehicular . . . . . (	500)	
41350-400-100-225	Household and sup- plies . . . . . (	200)	
41350-400-100-245	Other . . . . . (	2,000)	
	Services Other Than Personal:		
41350-400-100-301	Travel . . . . . (	1,600)	
41350-400-100-302	Telephone . . . . . (	3,500)	
41350-400-100-305	Insurance . . . . . (	3,187)	
41350-400-100-308	Subscriptions and memberships . . . . . (	100)	
41350-400-100-321	Postage . . . . . (	1,600)	
41350-400-100-324	Entertainment . . . . . (	525)	
41350-400-100-341	Rent—Central Motor Pool . . . . . (	2,600)	
41350-400-100-345	Rent—Other . . . . . (	100)	
41350-400-100-389	Other professional . . . (	26,250)	
41350-400-100-390	Other . . . . . (	50)	
	Maintenance of Property:		
	Recurring—		
41350-400-100-405	Buildings and grounds . . . . . (	300)	
41350-400-100-410	Office equipment . . . (	100)	
41350-400-100-420	Vehicular equipment(	6,000)	
	Extraordinary:		
41350-400-100-513	Compensation awards(	250)	
	Sub-Total Appropriation . . .		<u>\$123,486</u>
41350-400-100-000	Excess receipts collected from sea clam licenses are hereby appropri- ated for program costs.		

Account No.

**41360. Water Resources—Planning and
Management.**

	Salaries:		
41360-400-100-120	Officers and employees(	\$611,451)	
	Materials and Supplies:		
41360-400-100-210	Printing and office	6,000)	
41360-400-100-220	Vehicular	750)	
41360-400-100-225	Household and secu- rity	175)	
41360-400-100-228	Clothing	300)	
41360-400-100-240	Education and reha- bilitation	300)	
41360-400-100-245	Other	2,000)	
	Services Other Than Personal:		
41360-400-100-301	Travel	2,600)	
41360-400-100-306	Household	200)	
41360-400-100-307	Advertising	1,000)	
41360-400-100-308	Subscriptions and memberships	75)	
41360-400-100-309	Legal and investiga- tive	2,000)	
41360-400-100-341	Rent—Central Motor Pool	20,000)	
41360-400-100-345	Rent—Other	4,040)	
41360-400-100-389	Other professional	393,150)	
	Maintenance of Property:		
	Recurring—		
41360-400-100-410	Office equipment	250)	
41360-400-100-420	Vehicular equipment(	650)	
41360-400-100-445	Other equipment	300)	
	Non-Recurring and Replacements—		
41360-400-100-470	Vehicular equipment(	700)	
	Extraordinary:		
41360-400-100-500	Office of Rivermaster (State share)	27,000)	
	Additions and Improvements:		
41360-400-100-745	Other equipment	2,000)	
	Sub-Total Appropriation	\$1,074,941	
41397-400-303-000	Revolving Fund.		

Account No.

41370. Wildlife and Fisheries Management.

41370-400-100. Protection of Endangered and Non-Game Wildlife Species.

41370-400-100-000 Receipts derived from the sale of decals encouraging the protection of endangered and nongame wildlife species are hereby appropriated for carrying out a program of protection of endangered and nongame wildlife species.

41370. Hunters' and Anglers' License Fund.

Salaries:

41370-400-101-120 Officers and employees (\$2,318,862)

Materials and Supplies:

41370-400-101-207 Fuel and utilities (95,000)
 41370-400-101-210 Printing and office . . . (122,000)
 41370-400-101-220 Vehicular (140,000)
 41370-400-101-225 Household and security (5,000)
 41370-400-101-228 Clothing (12,700)
 41370-400-101-240 Education (500)
 41370-400-101-245 Other (500,000)

Services Other Than Personal:

41370-400-101-301 Travel (7,300)
 41370-400-101-302 Telephone (31,000)
 41370-400-101-305 Insurance (35,431)
 41370-400-101-306 Household and security (1,250)
 41370-400-101-308 Subscription and memberships (5,000)
 41370-400-101-309 Legal and investigative (200)
 41370-400-101-321 Postage (30,000)
 41370-400-101-340 Rent—Buildings and grounds (31,500)
 41370-400-101-341 Rent—Central Motor Pool (6,000)
 41370-400-101-345 Rent—Other (35,000)
 41370-400-101-365 Staff training (1,125)
 41370-400-101-389 Other professional . . . (105,000)
 41370-400-101-390 Other (14,000)

Account No.

Maintenance of Property:

	Recurring—		
41370-400-101-405	Buildings and grounds	(30,000)	
41370-400-101-410	Office equipment	(700)	
41370-400-101-420	Vehicular equipment	(40,000)	
41370-400-101-425	Household and security	(6,000)	
41370-400-101-445	Other equipment	(10,000)	
	Non-Recurring and Replacements—		
41370-400-101-455	Buildings and grounds	(50,000)	
41370-400-101-460	Office equipment	(800)	
41370-400-101-470	Vehicular equipment	(150,000)	
41370-400-101-490	Education	(500)	
41370-400-101-495	Other equipment	(6,000)	
	Extraordinary:		
41370-400-101-513	Compensation awards	(5,000)	
	Additions and Improvements:		
41370-400-101-725	Household and security	(50,000)	
	Sub-Total Appropriation		<u>\$3,845,868</u>
	Total Appropriation, Resource Management		<u>\$9,805,946</u>

41370-400-101-000 The amount hereinabove provided for the Hunters' and Anglers' License Fund shall be payable out of said fund and any amount remaining therein is hereby appropriated for additional operating costs.

41397-400-302-000 New Jersey Outdoor Magazine.

41400. Pollution Control.

41410. Air Pollution.

Salaries:

41410-400-100-120 Officers and employees (\$2,188,222)

Materials and Supplies:

41410-400-100-207 Fuel and utilities (25,000)

41410-400-100-210 Printing and office (48,000)

41410-400-100-220 Vehicular (30,000)

Account No.

41410-400-100-225	Household and secu- rity	(2,000)	
41410-400-100-228	Clothing	(3,000)	
41410-400-100-240	Education	(1,000)	
41410-400-100-245	Other	(75,000)	
	Services Other Than Personal:		
41410-400-100-301	Travel	(8,250)	
41410-400-100-306	Household and secu- rity	(3,500)	
41410-400-100-307	Advertising	(2,500)	
41410-400-100-308	Subscriptions and memberships	(925)	
41410-400-100-309	Legal and investiga- tive	(10,000)	
41410-400-100-324	Entertainment	(1,000)	
41410-400-100-341	Rent—Central Motor Pool	(90,000)	
41410-400-100-345	Rent—Other	(12,700)	
41410-400-100-389	Other professional ...	(100,000)	
41410-400-100-390	Other	(10,000)	
	Maintenance of Property:		
	Recurring—		
41410-400-100-405	Buildings and grounds	(6,000)	
41410-400-100-410	Office equipment ...	(6,500)	
41410-400-100-420	Vehicular equipment	(8,000)	
41410-400-100-425	Household and secu- rity	(5,000)	
41410-400-100-445	Other equipment ...	(90,000)	
	Non-Recurring and Replacements—		
41410-400-100-460	Office equipment ...	(500)	
41410-400-100-470	Vehicular equipment	(40,000)	
	Additions and Improvements:		
41410-400-100-710	Office equipment	(4,000)	
41410-400-100-725	Household and secu- rity	(4,000)	
41410-400-100-745	Other equipment	(100,000)	
	Sub-Total Appropriation ...		<u>\$2,875,097</u>

The portion of the appropriation made to or on behalf of Air Pollution which represents General State Funds, shall be expended on the

Account No.

several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

41410-400-100-000 Excess receipts collected on behalf of the Air pollution program are hereby appropriated for program costs.

41420. Radiation Protection.

Salaries:

41420-400-100-120 Officers and employees(\$374,725)

Materials and Supplies:

41420-400-100-210 Printing and office ... (7,000)

41420-400-100-220 Vehicular (2,200)

41420-400-100-225 Household and security (150)

41420-400-100-228 Clothing (750)

41420-400-100-240 Education (150)

41420-400-100-245 Other (8,000)

Services Other Than Personal:

41420-400-100-301 Travel (2,000)

41420-400-100-306 Household and security (100)

41420-400-100-307 Advertising (500)

41420-400-100-308 Subscriptions and memberships (400)

41420-400-100-309 Legal and investigative (500)

41420-400-100-324 Official reception (50)

41420-400-100-341 Rent—Central Motor Pool (13,500)

41420-400-100-345 Rent—Other (1,750)

41420-400-100-350 Medical (300)

Maintenance of Property:

Recurring—

41420-400-100-405 Buildings and grounds (2,000)

41420-400-100-410 Office equipment ... (300)

41420-400-100-420 Vehicular equipment(1,500)

41420-400-100-445 Other equipment ... (3,500)

Account No.

	Non-Recurring and Replacements—	
41420-400-100-455	Buildings and grounds	(3,000)
41420-400-100-460	Office equipment	(600)
41420-400-100-495	Other equipment	(3,500)
	Additions and Improvements:	
41420-400-100-745	Other equipment	(10,000)
	Sub-Total Appropriation	<u>\$436,475</u>
41420-400-100-000	Excess receipts collected on behalf of the Radiation protection program are hereby appropriated for program costs.	
	41430. Pesticide Control.	
	Extraordinary:	
41430-400-100-500	Pesticide control	(\$60,000)
	Sub-Total Appropriation	<u>\$60,000</u>
41430-400-100-000	The Commissioner of Environmental Protection shall establish fees for the training of pesticide applicators, and the receipts derived from such fees are hereby appropriated to carry out the training programs.	
41430-400-100-000	Excess receipts collected on behalf of the Pesticide control program are hereby appropriated for program costs.	
	41440. Water Pollution.	
	Salaries:	
41440-400-100-120	Officers and employees	(\$1,130,255)
	Materials and Supplies:	
41440-400-100-207	Fuel and utilities	(4,500)
41440-400-100-210	Printing and office	(14,350)
41440-400-100-220	Vehicular	(9,000)
41440-400-100-225	Household and security	(700)

Account No.

41440-400-100-228	Clothing .....	(	2,000)
41440-400-100-245	Other .....	(	14,000)

Services Other Than Personal:

41440-400-100-301	Travel .....	(	10,000)
41440-400-100-306	Household and security .....	(	100)
41440-400-100-307	Advertising .....	(	3,000)
41440-400-100-308	Subscriptions and memberships .....	(	100)
41440-400-100-309	Legal and investigative .....	(	6,000)
41440-400-100-341	Rent—Central Motor Pool .....	(	80,000)
41440-400-100-345	Rent—Other .....	(	5,000)
41440-400-100-389	Other professional .....	(	255,000)
41440-400-100-390	Other .....	(	200)

Maintenance of Property:

Recurring—

41440-400-100-405	Buildings and grounds .....	(	500)
41440-400-100-410	Office equipment .....	(	1,500)
41440-400-100-420	Vehicular equipment .....	(	3,600)
41440-400-100-445	Other equipment .....	(	1,200)

Non-Recurring and Replacements—

41440-400-100-460	Office equipment .....	(	1,500)
41440-400-100-470	Vehicular equipment .....	(	5,000)
41440-400-100-495	Other equipment .....	(	300)

Additions and Improvements:

41440-400-100-705	Buildings and grounds .....	(	5,000)
41440-400-100-710	Office equipment .....	(	2,000)
41440-400-100-720	Vehicular equipment .....	(	12,000)
41440-400-100-725	Household and security .....	(	250)
41440-400-100-745	Other equipment	(5,000)

Sub-Total Appropriation	<u>\$1,572,055</u>
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Account No.

41460. Public Waste Water Facilities.

	Salaries:	
41460-400-100-120	Officers and employees(\$445,000)
	Extraordinary:	
41460-400-100-500	Costs attributable to planning, engineer- ing, developing and constructing re- gional waste water treatment plants ... (	1,000,000)
	Total	\$1,445,000
41460-400-100-000	<i>Less: Costs attributable to the Water Conservation Fund for planning, engineering, developing and constructing regional waste water treatment facilities</i>	<i>—1,345,000</i>
	Sub-Total	\$100,000
	Total Appropriation, Pollu- tion Control	\$5,043,627

There is hereby allocated from funds previously appropriated from the Water Conservation Fund the sum of \$1,345,000 for costs attributable to planning, engineering, developing and constructing regional waste water treatment facilities.

41460-400-100-000 The unexpended balance as of June 30, 1976 in the Public Waste Water Facilities program element is hereby appropriated.

Recreational Management.

46100. Recreation Opportunities.

46110. Parks Management.

Salaries:
46110-400-100-120 Officers and employees(\$2,859,097)

Account No.

	Materials and Supplies:	
46110-400-100-207	Fuel and utilities	(435,000)
46110-400-100-210	Printing and office	(34,009)
46110-400-100-220	Vehicular	(150,000)
46110-400-100-225	Household and secu- rity	(75,000)
46110-400-100-228	Clothing	(40,000)
46110-400-100-240	Education	(3,000)
46110-400-100-245	Other	(60,000)
	Services Other Than Personal:	
46110-400-100-301	Travel	(4,000)
46110-400-100-306	Household and secu- rity	(140,000)
46110-400-100-307	Advertising	(150)
46110-400-100-308	Subscriptions and memberships	(400)
46110-400-100-309	Legal and investiga- tive	(1,000)
46110-400-100-324	Official reception	(600)
46110-400-100-341	Rent—Central Motor Pool	(50,000)
46110-400-100-345	Rent—Other	(14,000)
46110-400-100-350	Medical	(750)
46110-400-100-389	Other professional	(20,000)
46110-400-100-390	Other	(25,300)
	Maintenance of Property:	
	Recurring—	
46110-400-100-405	Buildings and grounds	(250,000)
46110-400-100-410	Office equipment	(4,000)
46110-400-100-420	Vehicular equipment	(50,000)
46110-400-100-425	Household and secu- rity equipment	(55,000)
46110-400-100-440	Education equip- ment	(500)
46110-400-100-445	Other equipment	(18,000)
	Non-Recurring and Replacements—	
46110-400-100-455	Buildings and grounds	(400,000)
46110-400-100-459	State roads	(50,000)
46110-400-100-460	Office equipment	(2,000)
46110-400-100-470	Vehicular equipment	(150,000)
46110-400-100-475	Household and secu- rity equipment	(15,000)

Account No.

46110-400-100-490	Education equip- ment . . . . . (	2,000)
46110-400-100-495	Other equipment . . . (	75,000)
	Extraordinary:	
46110-400-100-500	Maintenance, Old Bar- racks, T r e n t o n (State share) . . . . (	55,000)
46110-400-100-502	Expenses of the Dela- ware and Raritan Canal Commission . (	130,000)
46110-400-100-513	Compensation awards (	20,000)
	Additions and Improvements:	
46110-400-100-705	Buildings and grounds (	25,000)
46110-400-100-720	Vehicular equipment . . (	50,000)
46110-400-100-725	Household and secu- rity equipment . . . . (	25,000)
46110-400-100-740	Education equipment . (	10,000)
46110-400-100-745	Other equipment . . . . (	50,000)
	Sub-Total Appropriation . . .	<u>\$5,348,806</u>

- 46110-400-100-000 Receipts in excess of those anticipated from Park operations are hereby appropriated.
- 46110-400-100-503 The unexpended balance as of June 30, 1976 in the Surveying the Delaware and Raritan Canal account is hereby appropriated for the same purpose.
- 46110-400-304-000 The unexpended balance as of June 30, 1976 in the revolving fund for the purchase of merchandise for sale, and receipts derived from such sales, are hereby appropriated.
- 46110-400-403-000 The amount hereinabove for the operation, maintenance, and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General State Fund such amounts as have been advanced

Account No.

from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

46120. Recreational Boating.

	Salaries:	
46120-400-100-120	Officers and employees (	\$639,017)
	Materials and Supplies:	
46120-400-100-201	Food . . . . . (	3,000)
46120-400-100-207	Fuel and utilities . . . (	8,000)
46120-400-100-210	Printing and office . . (	1,500)
46120-400-100-220	Vehicular . . . . . (	15,000)
46120-400-100-225	Household and secu- rity . . . . . (	3,500)
46120-400-100-228	Clothing . . . . . (	6,000)
46120-400-100-245	Other . . . . . (	200)
	Services Other Than Personal:	
46120-400-100-301	Travel . . . . . (	1,500)
46120-400-100-306	Household and secu- rity . . . . . (	200)
46120-400-100-307	Advertising . . . . . (	100)
46120-400-100-308	Subscriptions and memberships . . . . . (	200)
46120-400-100-341	Rent—Central Motor Pool . . . . . (	27,000)
46120-400-100-345	Rent—Other . . . . . (	1,500)
46120-400-100-390	Other . . . . . (	50)
	Maintenance of Property:	
	Recurring—	
46120-400-100-405	Buildings and grounds . . . . . (	23,000)
46120-400-100-410	Office equipment . . . (	250)
46120-400-100-420	Vehicular equipment (	20,000)
46120-400-100-425	Household and secu- rity equipment . . . (	6,000)
46120-400-100-445	Other equipment . . . (	15,000)
	Non-Recurring and Replacements—	
46120-400-100-470	Vehicular equipment (	10,000)
	Extraordinary:	
46120-400-100-513	Compensation awards (	6,000)
	Sub-Total Appropriation . . .	<u>\$787,017</u>

Account No.

46120-400-100-500 The unexpended balance as of June 30, 1976 in the Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging at State marinas; and dredging State-controlled lakes account, is hereby appropriated for the same purposes.

46120. Boat Regulation.

Salaries:

46120-400-102-120 Officers and employees (\$584,239)

Materials and Supplies:

46120-400-102-201 Food (1,000)
 46120-400-102-207 Fuel and utilities (20,000)
 46120-400-102-210 Printing and office ... (21,000)
 46120-400-102-220 Vehicular (30,000)
 46120-400-102-225 Household and security (2,000)
 46120-400-102-228 Clothing (5,000)
 46120-400-102-245 Other (1,000)

Services Other Than Personal:

46120-400-102-301 Travel (3,500)
 46120-400-102-302 Telephone (17,200)
 46120-400-102-305 Insurance (330)
 46120-400-102-308 Subscriptions and memberships (113)
 46120-400-102-321 Postage (32,000)
 46120-400-102-326 Data processing (83,645)
 46120-400-102-340 Rent—Buildings and grounds (12,000)
 46120-400-102-341 Rent—Central Motor Pool (32,500)
 46120-400-102-345 Rent—Other (1,500)
 46120-400-102-365 Staff training (3,750)

Maintenance of Property:

Recurring—

46120-400-102-410 Office equipment ... (1,100)
 46120-400-102-420 Vehicular equipment (15,000)
 46120-400-102-425 Household and security (12,000)

Account No.

	Non-Recurring and Replacements—	
46120-400-102-460	Office equipment . . . (	500)
46120-400-102-470	Vehicular equipment (	10,000)
	Sub-Total Appropriation . . .	<u>\$889,377</u>

46120-400-400-000 The amount hereinabove provided for the Boat regulation program element, shall be payable out of the New Jersey Boat Numbering Act revolving fund (C12:7-34.36 et seq.), and any amount remaining therein is hereby appropriated.

46130. Marina Operations.

	Salaries:	
46130-400-100-120	Officers and employees (	\$187,058)
	Materials and Supplies:	
46130-400-100-207	Fuel and utilities . . . (	60,000)
46130-400-100-210	Printing and office . . . (	325)
46130-400-100-220	Vehicular . . . . . (	2,500)
46130-400-100-225	Household and security . . . . . (	3,000)
46130-400-100-228	Clothing . . . . . (	600)
46130-400-100-245	Other . . . . . (	500)
	Services Other Than Personal:	
46130-400-100-301	Travel . . . . . (	75)
46130-400-100-306	Household and security . . . . . (	8,000)
46130-400-100-341	Rent—Central Motor Pool . . . . . (	1,000)
	Maintenance of Property:	
	Recurring—	
46130-400-100-405	Buildings and grounds . . . . . (	20,000)
46130-400-100-410	Office equipment . . . (	150)
46130-400-100-420	Vehicular equipment (	1,000)
46130-400-100-425	Household and security . . . . . (	300)
46130-400-100-445	Other equipment . . . (	200)

Account No.

	Non-Recurring and Replacements—	
46130-400-100-455	Buildings and grounds	(20,000)
46130-400-100-459	State roads	(1,000)
46130-400-100-460	Office equipment	(350)
46130-400-100-475	Household and security	(750)
46130-400-100-495	Other equipment	(400)
	Sub-Total Appropriation	\$307,208
	Total Appropriation, Recreation Opportunities	\$7,332,408
	Management and General Support.	
	49100. Department Management.	
	49110. Department Management and Administrative Services.	
	Salaries:	
49110-400-100-101	Commissioner	(\$43,000)
49110-400-100-120	Officers and employees	(1,007,430)
49110-400-100-120	Positions transferred from another sub-category	(270,534)
	Materials and Supplies:	
49110-400-100-210	Printing and office	(19,000)
49110-400-100-220	Vehicular	(750)
49110-400-100-225	Household and security	(2,500)
49110-400-100-228	Clothing	(200)
49110-400-100-245	Other	(6,000)
	Services Other Than Personal:	
49110-400-100-301	Travel	(8,000)
49110-400-100-302	Telephone	(40,000)
49110-400-100-305	Insurance	(812)
49110-400-100-308	Subscriptions and memberships	(2,625)
49110-400-100-321	Postage	(25,000)
49110-400-100-326	Data processing	(350,000)
49110-400-100-341	Rent—Central Motor Pool	(30,000)
49110-400-100-344	Rent—Equipment, data processing	(21,000)
49110-400-100-345	Rent—Other	(26,600)
49110-400-100-346	Rent—Aircraft	(20,000)

Account No.

49110-400-100-360	Education . . . . .	(	3,000)
49110-400-100-365	Staff training . . . . .	(	17,950)
49110-400-100-389	Other professional . . . . .	(	25,000)
49110-400-100-390	Other . . . . .	(	300,350)

Maintenance of Property:

Recurring—

49110-400-100-410	Office equipment . . . . .	(	7,000)
49110-400-100-420	Vehicular equipment . . . . .	(	250)
49110-400-100-445	Other equipment . . . . .	(	700)

Non-Recurring and Replacements—

49110-400-100-460	Office equipment	(4,000)
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Extraordinary:

49110-400-100-503	Board of New Jersey Pilot Commissioners	(40,400)
49110-400-100-513	Compensation awards	(6,000)

Sub-Total Appropriation	\$2,278,101
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49110-400-100-000 The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of the amounts specifically set forth above are hereby appropriated.

49110-400-100-504 The unexpended balance as of June 30, 1976 in the Payment in lieu of taxes on real property acquired for future water supply facilities, recreation and conservation purposes account is hereby appropriated for the same purpose.

49110-400-405-000 **Trust Funds Administrative Costs.**

49110-400-406-000 The unexpended balance as of June 30, 1976 and the fees deposited in the Environmental Services Fund (PL 1975, c. 232) are hereby appropriated for the purposes of the Fund.

Account No.

49120. Program Management.

	Salaries:	
49120-400-100-120	Officers and employees(	\$680,795)
	Materials and Supplies:	
49120-400-100-210	Printing and office ... (	9,500)
49120-400-100-225	Household and secu- rity	(500)
49120-400-100-245	Other	(4,500)
	Services Other Than Personal:	
49120-400-100-301	Travel	(5,500)
49120-400-100-302	Telephone	(300,000)
49120-400-100-305	Insurance	(159,337)
49120-400-100-307	Advertising	(200)
49120-400-100-308	Subscriptions and memberships	(750)
49120-400-100-309	Legal and investiga- tive	(500)
49120-400-100-321	Postage	(75,000)
49120-400-100-324	Official reception ... (	1,350)
49120-400-100-341	Rent—Central Motor Pool	(11,000)
49120-400-100-345	Rent—Other	(33,000)
49120-400-100-365	Staff training	(33,200)
49120-400-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
49120-400-100-410	Office equipment ... (	900)
	Non-recurring and Replacements—	
49120-400-100-460	Office equipment ... (	1,000)
	Extraordinary:	
49120-400-100-500	To monitor the envi- ronment for cancer causing agents and other hazardous or toxic substances ... (	500,000)
49120-400-100-513	Compensation awards(	750)
	Sub-Total Appropriation ...	<u>\$1,817,882</u>

Account No.

49120-400-100-000 The unexpended balance as of June 30, 1976, of receipts and any additional receipts derived from the rental of property acquired pursuant to C58:21A-1 et seq., and C58:21B-1 et seq., and PL 1971, c. 165 are hereby appropriated for payments in lieu of taxes on such properties and for maintenance of such properties.

49130. Debt Service—Interest on Bonds.

Bond interest:

49130-400-100-605	Interest on Water Development Bonds (PL 1958, c. 35) . . . (	\$767,000)
49130-400-100-607	Interest on State Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, c. 102) . . (	843,000)
49130-400-100-611	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165) . . (	3,273,500)
49130-400-100-614	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46) . . . (	893,200)
49130-400-100-620	Interest on Water Conservation Bonds (PL 1969, c. 127) . . (	7,981,459)
	Sub-Total Appropriation . . .	<u>\$13,758,159</u>
	Total Appropriation, Department Management .	<u>\$17,854,142</u>

Account No.

49200. South Jersey Port Corporation.

49210. South Jersey Port Corporation.

Extraordinary:

49210-400-100-502

Property Tax Reserve

Fund Requirement

(C12:11A-20) (\$706,800)

Total Appropriation, South

Jersey Port Corporation .

\$706,800

Total Appropriation, Depart-

ment of Environmental

Protection

\$40,742,923

49197-400-200-000 Flood Disaster—North Jersey Region—Federal.

46198-400-201-000 Bureau of Outdoor Recreation—Capital Construction—
Federal.

49198-400-202-000 Bureau of Outdoor Recreation—Federal.

41398-400-203-000 Beach Protection—Federal.

41397-400-204-000 Technology Satellite Experiment Earth Resources—
Federal.

46197-400-205-000 Boating Safety New Jersey—Federal.

41397-400-206-000 Leased Land for Flood Control—Federal.

41398-400-207-000 Comprehensive Water and Related Resources Planning
—Federal.

41498-400-209-000 Water Pollution Control Program—Federal.

41498-400-210-000 Water Pollution Credit—Federal.

41497-400-212-000 Air Pollution Maintenance Program—Federal.

41397-400-214-000 Shelling and Seeding Oyster Beds—Federal.

41398-400-215-000 Agriculture Conservation Program—Federal.

41397-400-216-000 Planning of Small Watersheds—Federal.

46198-400-218-000 Statewide Historic Preservation Plan—Federal.

Account No.

41398-400-219-000	Comprehensive Basin Planning Grant—Federal.
41398-400-220-000	Shellfish Research and Inventory—Federal.
41398-400-221-000	Planning Grant, Methane Gas—Federal.
41498-400-222-000	National Environmental Radiation Monitoring Program—Federal.
41498-400-223-000	Cooperative Radiation Monitoring Program—Federal.
41398-400-224-000	Inventory of Non-Federal Dams—Federal.
41498-400-225-000	Water and Waste Water Operation Training Program—Federal.
49198-400-226-000	Youth Conservation Corps—Federal.
41498-400-227-000	Hazardous Materials Network—Federal.
41498-400-228-000	Needs-Survey of Water Treatment Facilities—Federal.
41398-400-229-000	Coastal Zone Management Program—Federal.
41498-400-230-000	On the Job Training Wastewater Plant Employment—Federal.
41398-400-231-000	Hazardous Waste Disposal Program—Federal.
41498-400-232-000	Food and Drug Field Testing Program—Federal.
41497-400-233-000	Training Seminar-Water and Waste Water Personnel—Federal.
41397-400-234-000	Emergency Repairs Reimbursement-Hurricane “Doria”—Federal.
41398-400-235-000	Lobster Research—Federal.
41498-400-236-000	Pesticide Technology—Federal.
41397-400-237-000	Ocean Engineering Geological Bulletin—Federal.
41398-400-238-000	Recoverable Wood Residues-Forest Management—Federal.
41488-400-239-000	Water Resources Training Grant—Federal.
49197-400-240-000	Manpower Development and Training—Federal.
49197-400-241-000	Emergency Employment Act—Federal.

Account No.

49197-400-245-000 E.E.A. High Impact Program—Federal.

41397-400-246-000 Rural Community Fire Protection Program—Federal.

41397-400-247-000 Special Tractor Purchase—Federal.

41398-400-248-000 Flood Delineation—Federal.

41398-400-249-000 Endangered Species—Federal.

41398-400-250-000 Urban Runoff Monitoring Program—Federal.

46198-400-251-000 Capital Improvement—Title X—Federal.

41498-400-253-000 Pesticide Application Certification—Federal.

41398-400-254-000 Water Supply Program Development—Federal.

41397-400-256-000 Flood Plain Development Phase II—Federal.

49188-400-272-000 CETA—Title II—Federal.

49187-400-282-000 CETA—Title VI—Federal.

41388-400-298-000 Indirect Cost Recovery—Federal.

41397-400-299-000 Forest Resource Management—Federal.

46198-400-500-000 Maintenance of Edison Tower.

41498-400-501-000 Delaware River Basin Program (Delaware River Basin Commission).

46198-400-502-000 Archeological Services—Hewitt Furnace, Ringwood (Allen Hofuchter).

46197-400-503-000 Visual Aid Equipment (New Jersey State Federation of Women's Club).

41398-400-504-000 Areawide Waste Treatment Management.

41398-400-505-000 Energy Related Development Studies.

41498-400-506-000 State Implementation Plan Study (Atlantic City Electric Co.).

49198-400-507-000 Environmental Impact Assessment (Steuber Bulk Oil).

49188-400-520-000 CETA—Title II.

49188-400-521-000 CETA—Title VI.

DEPARTMENT OF EDUCATION.

General Assistance for Public and Non-Public
Education.

31100. Financial Assistance to Local School Districts.

31140. School Facility Program.

Salaries:

31140-500-100-120 Officers and employees(\$210,407)

Materials and Supplies:

31140-500-100-210 Printing and office ... (900)

Services Other Than Personal:

31140-500-100-301 Travel (2,794)

31140-500-100-302 Telephone (3,770)

31140-500-100-321 Postage (3,600)

31140-500-100-341 Rent—Central Motor

Pool (5,000)

31140-500-100-389 Other professional ... (245,000)

Sub-Total Appropriation ... \$471,471

31140-500-100-000 The unexpended balance as of June 30, 1976 in the Inspection of school construction account, and the receipts derived therefrom, are hereby appropriated for the same purpose.

31150. Pupil Transportation.

Salaries:

31150-500-100-120 Officers and employees(\$167,321)

Materials and Supplies:

31150-500-100-210 Printing and office ... (550)

Services Other Than Personal:

31150-500-100-301 Travel (5,025)

31150-500-100-302 Telephone (2,655)

31150-500-100-306 Household and security (1,000)

31150-500-100-321 Postage (1,680)

31150-500-100-341 Rent—Central Motor
Pool (20,000)Sub-Total Appropriation ... \$198,231

Account No.

31170. Adult and Continuing Education.

Salaries:

31170-500-100-120 Officers and employees(\$292,000)

Sub-Total Appropriation ... \$292,000

31197-500-300-000 The unexpended balances as of June
30, 1976 in the General Education
31197-500-301-000 development test and other high
school equivalency tests and the
Adult Basic Education Film revolving
funds, and the receipts derived
therefrom, are hereby appropriated
for the same purposes.

Total Appropriation, Finan-
cial Assistance to Local
School Districts \$961,702

**31200. General Assistance Programs for
Public Schools.****31210. Curriculum Services.**

Salaries:

31210-500-100-120 Officers and employees(\$542,500)

Materials and Supplies:

31210-500-100-210 Printing and office ... (4,513)

Services Other Than Personal:

31210-500-100-301 Travel (14,438)

31210-500-100-302 Telephone (6,325)

31210-500-100-321 Postage (8,450)

31210-500-100-341 Rent—Central Motor
Pool (3,558)Sub-Total Appropriation ... \$579,784

31297-500-302-000 The unexpended balance as of June
30, 1976 in the revolving fund for
the purpose of printing and reprint-
ing literature for sale, and for the

Account No.

purchase and sale of films, and receipts derived from such sales, are hereby appropriated for the same purposes.

31220. Teacher Education and Certification.

	Salaries:		
31220-500-100-120	Officers and employees(	\$241,072)	
31220-500-100-120	Positions transferred from another sub- category	(22,247)	
	Materials and Supplies:		
31220-500-100-210	Printing and office ...	(7,600)	
	Services Other Than Personal:		
31220-500-100-301	Travel	(2,850)	
31220-500-100-302	Telephone	(5,950)	
31220-500-100-321	Postage	(6,631)	
31220-500-100-341	Rent—Central Motor Pool	(3,400)	
31220-500-100-390	Other	(4,000)	
	Sub-Total Appropriation ...		<u>\$293,750</u>

**31260. Resolution of School Controversies
and Disputes.**

	Salaries:		
31260-500-100-120	Officers and employees(	\$246,987)	
31260-500-100-120	Position transferred from another sub- category	(15,058)	
	Materials and Supplies:		
31260-500-100-210	Printing and office ...	(3,325)	
	Services Other Than Personal:		
31260-500-100-301	Travel	(3,375)	
31260-500-100-302	Telephone	(3,232)	
31260-500-100-309	Legal and investiga- tive	(88,000)	
31260-500-100-321	Postage	(1,880)	
	Sub-Total Appropriation ...		<u>\$361,857</u>

Account No.

**31280. Equal Educational Opportunity
Programs.**

Salaries:	
31280-500-100-120	Officers and employees (\$25,244)
31280-500-100-120	Positions established from lump sum appropriation (39,915)
Materials and Supplies:	
31280-500-100-210	Printing and office . . . (99)
Services Other Than Personal:	
31280-500-100-301	Travel (472)
31280-500-100-302	Telephone (1,345)
31280-500-100-321	Postage (1,000)
31280-500-100-341	Rent—Central Motor Pool (1,805)
31280-500-100-360	Education (17,720)
31280-500-100-365	Staff training (273)
Sub-Total Appropriation . . .	
<u>\$87,873</u>	

31290. Aid for Equipment.

Salaries:	
31290-500-100-120	Officers and employees (\$24,297)
31290-500-100-120	Positions established from lump sum appropriation (65,000)
Materials and Supplies:	
31290-500-100-210	Printing and office . . . (285)
Services Other Than Personal:	
31290-500-100-301	Travel (242)
31290-500-100-302	Telephone (460)
31290-500-100-321	Postage (390)
Sub-Total Appropriation . . .	
<u>\$90,674</u>	
Total Appropriation, General Assistance Programs for Public School	
<u>\$1,413,938</u>	

*Account No.***Programs for Specific Groups and Limited Purposes.****32100. Programs for the Disadvantaged
and Handicapped.****32110. Programs for the Disadvantaged
and Handicapped.**

	Salaries:		
32110-500-100-120	Officers and employees(	\$361,007)	
	Materials and Supplies:		
32110-500-100-210	Printing and office ... (	3,800)	
	Services Other Than Personal:		
32110-500-100-301	Travel	(5,400)	
32110-500-100-302	Telephone	(3,790)	
32110-500-100-321	Postage	(5,550)	
32110-500-100-341	Rent—Central Motor Pool	(3,700)	
	Bond Interest:		
32110-500-100-609	Interest on State Facilities for Handi- capped Bonds (PL 1973, c. 149)	(583,500)	
	Sub-Total Appropriation ...		<u>\$966,747</u>

32120. Urban Education.

	Salaries:		
32120-500-100-120	Officers and employees(	\$168,845)	
	Materials and Supplies:		
32120-500-100-210	Printing and office ... (	570)	
	Services Other Than Personal:		
32120-500-100-302	Telephone	(433)	
32120-500-100-321	Postage	(335)	
	Sub-Total Appropriation ...		<u>\$170,183</u>
	Total Appropriation, Pro- grams for the Disadvan- taged and Handicapped ..		<u>\$1,136,930</u>

*Account No.***32500. Career Development.****32510. General Vocational Education.**

Salaries:

32510-500-100-120 Officers and employees(\$488,242)

Materials and Supplies:

32510-500-100-210 Printing and office ... (5,035)

Services Other Than Personal:

32510-500-100-301 Travel (6,750)

32510-500-100-302 Telephone (3,162)

32510-500-100-321 Postage (3,197)

32510-500-100-341 Rent—Central Motor
Pool (2,500)Sub-Total Appropriation ... \$508,886**32560. Project COED.**

Salaries:

32560-500-100-120 Officers and employees(\$1,111,451)

Materials and Supplies:

32560-500-100-201 Food (10,000)

32560-500-100-207 Fuel and utilities (46,000)

32560-500-100-210 Printing and office ... (5,000)

32560-500-100-220 Vehicular (2,200)

32560-500-100-225 Household and secu-
rity (3,000)

32560-500-100-228 Clothing (500)

32560-500-100-230 Medical (500)

32560-500-100-240 Education (65,599)

Services Other Than Personal:

32560-500-100-301 Travel (500)

32560-500-100-302 Telephone (5,348)

32560-500-100-305 Insurance (7,484)

Account No.

32560-500-100-306	Household and secu- rity	(500)	
32560-500-100-307	Advertising	(500)	
32560-500-100-321	Postage	(3,000)	
32560-500-100-341	Rent—Central Motor Pool	(1,000)	
32560-500-100-344	Rent—Equipment, data processing ...	(31,100)	
32560-500-100-345	Rent—Other	(1,000)	
	Maintenance of Property: Recurring—		
32560-500-100-405	Buildings and grounds	(6,008)	
32560-500-100-410	Office equipment ...	(500)	
32560-500-100-425	Household and secu- rity equipment ..	(500)	
32560-500-100-440	Education equip- ment	(4,000)	
	Sub-Total Appropriation ...		<u>\$1,305,690</u>
	Total Appropriation, Career Development		<u>\$1,814,576</u>
32560-500-100-000	The unexpended balance as of June 30, 1976 in the account Project COED is hereby appropriated.		
32597-500-300-000	COED Cafeteria—Revolving Fund.		

*Account No.***Direct Public Services.****34100. Programs for the Deaf.****34110. Marie H. Katzenbach School for the Deaf.**

Extraordinary:

34110-535-100-000	Maintenance expense of boarding students(\$1,000,000)	
34110-535-101-000	Other operating ex- penses (1,750,000)	
	Total Appropriation, Pro- grams for the Deaf	\$2,750,000

34110-535-400-000 The provisions of 18A:61-1 notwithstanding, tuition to cover all additional necessary operating expenses of the Marie H. Katzenbach School for the Deaf shall be paid by local boards of education, each local board paying that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped children in the school.

34197-535-300-000 The unexpended balance as of June 30, 1976 in the Vocational Shops revolving fund, and the receipts derived from the sale of items, are hereby appropriated for the same purpose.

34120. Milburn Avenue School for the Deaf.

34120-500-126-000 The unexpended balance as of June 30, 1976 in the Millburn Avenue School for the Deaf account, and the receipts derived from tuition charges, are hereby appropriated for the costs of such operation.

**34200. Programs for the State Library and
Historical Commission.**

34210. State Library.

Salaries:

34210-520-100-120	Officers and employees (	\$1,098,347)
34210-520-100-120	Position transferred from another sub- category	(22,247)
34210-520-100-120	New positions	(67,695)

Materials and Supplies:

34210-520-100-210	Printing and office . . .	(38,000)
34210-520-100-225	Household	(300)
34210-520-100-243	Library books	(290,000)

Services Other Than Personal:

34210-520-100-301	Travel	(6,500)
34210-520-100-302	Telephone	(34,085)
34210-520-100-305	Insurance	(2,894)
34210-520-100-306	Household and secu- rity	(4,000)
34210-520-100-308	Subscriptions and memberships	(25,300)
34210-520-100-321	Postage	(24,000)
34210-520-100-324	Official reception	(150)
34210-520-100-341	Rent—Central Motor Pool	(6,750)
34210-520-100-365	Staff training	(900)
34210-520-100-390	Other	(500)

Maintenance of Property:

	Recurring—	
34210-520-100-410	Office equipment . . .	(825)
	Non-Recurring and Replacements—	
34210-520-100-460	Office equipment . . .	(1,325)

Extraordinary:

34210-520-100-501	Senator James F. Murray, Jr., Historian Fund . . .	(40,000)
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Additions and Improvements:

34210-520-100-710	Office equipment	(11,000)
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Sub-Total Appropriation . . .	\$1,674,818
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Account No.

The sum provided hereinabove for new positions shall be used for extra staff to enable the State Library to remain open on Saturdays and during weekday evenings.

34210-520-100-507 The unexpended balance as of June 30, 1976, not to exceed \$20,000, in the Record storage facility account is hereby appropriated.

34297-520-300-000
34297-520-301-000
34297-520-302-000 The unexpended balances as of June 30, 1976 in the Microfilm, New Jersey Archives Publication and the New Jersey Historical Commission Publication revolving funds, and any receipts derived therefrom, are hereby appropriated for the same purposes.

34220. New Jersey Historical Commission.

Salaries:

34220-520-100-120 Positions established from lump sum appropriation (\$139,629)

Materials and Supplies:

34220-520-100-210 Printing and office . . . (15,200)
34220-520-100-225 Household and security (400)
34220-520-100-240 Education (600)

Services Other Than Personal:

34220-520-100-301 Travel (2,000)
34220-520-100-302 Telephone (3,000)
34220-520-100-308 Subscriptions and memberships (250)
34220-520-100-321 Postage (7,858)
34220-520-100-324 Official reception (375)
34220-520-100-341 Rent—Central Motor Pool (250)
34220-520-100-345 Rent—Other (230)
34220-520-100-390 Other (34,072)

Account No.

	Maintenance of Property:	
	Recurring—	
34220-520-100-410	Office equipment . . . (	800)
	Additions and Improvements:	
34220-520-100-710	Office equipment . . . . . (	411)
	Sub-Total Appropriation . . .	<u>\$205,075</u>
	Total Appropriation, Pro- grams for the State Library and Historical Commission	<u>\$1,879,893</u>

34300. Programs for the State Museum.**34310. State Museum.**

	Salaries:	
34310-530-100-120	Officers and employees (	\$897,191)
	Materials and Supplies:	
34310-530-100-210	Printing and office . . . (	24,000)
34310-530-100-225	Household and secu- rity . . . . . (	1,700)
34310-530-100-240	Education . . . . . (	31,300)
34310-530-100-245	Other . . . . . (	14,000)
	Services Other Than Personal:	
34310-530-100-301	Travel . . . . . (	2,438)
34310-530-100-302	Telephone . . . . . (	15,000)
34310-530-100-305	Insurance . . . . . (	12,345)
34310-530-100-306	Household and secu- rity . . . . . (	1,000)
34310-530-100-308	Subscriptions and memberships . . . . . (	1,035)
34310-530-100-321	Postage . . . . . (	19,500)
34310-530-100-324	Official reception . . . . (	525)
34310-530-100-326	Data processing . . . . . (	1,000)
34310-530-100-341	Rent—Central Motor Pool . . . . . (	7,000)
34310-530-100-345	Rent—Other . . . . . (	5,000)
34310-530-100-360	Education . . . . . (	20,500)
34310-530-100-389	Other professional . . . . (	9,000)
34310-530-100-390	Other . . . . . (	6,500)

Account No.

Maintenance of Property:

	Recurring—		
34310-530-100-410	Office equipment .. (	1,100)	
34310-530-100-425	Household and secu-		
	rity equipment .. (	500)	
34310-530-100-445	Other equipment .. (	8,000)	
	Non-Recurring and Replacements—		
34310-530-100-495	Other equipment .. (	10,925)	
	Extraordinary:		
34310-530-100-502	Acquisition of art and		
	historical objects .. (	60,000)	
			<hr/>
	Total Appropriation, Pro-		
	grams for the State		
	Museum		\$1,149,559
			<hr/>

34397-530-300-000 The unexpended balance as of June 30, 1976 in the Museum Shop revolving fund, and any receipts derived therefrom, are hereby appropriated for the purposes of the fund including the acquisition of art and historical objects.

34397-530-301-000 The unexpended balances as of June 30, 1976 in the Films and Museum Auditorium revolving funds, and any receipts derived therefrom, are hereby appropriated for the same purposes.

Department Planning, Management and General Support.

39100. Department Planning and Management.

39110. Commissioner's Office.

Salaries:

39110-500-100-101	Commissioner	(\$43,000)
39110-500-100-120	Officers and employees	(536,100)
39110-500-100-120	Positions transferred	
	from another sub-	
	category	(29,806)

Account No.

	Materials and Supplies:	
39110-500-100-210	Printing and office ... (	9,976)
39110-500-100-225	Household and secu- rity	(350)
39110-500-100-240	Education	(300)
	Services Other Than Personal:	
39110-500-100-301	Travel	(4,500)
39110-500-100-302	Telephone	(7,930)
39110-500-100-308	Subscriptions and memberships	(4,387)
39110-500-100-321	Postage	(14,603)
39110-500-100-341	Rent—Central Motor Pool	(8,776)
39110-500-100-360	Education	(45,000)
	Extraordinary:	
39110-500-100-501	State Board of Educa- tion expenses	(14,000)
	Sub-Total Appropriation ...	<u>\$718,728</u>

**39130. Planning, Evaluation, Research and
Program Development.**

	Salaries:	
39130-500-100-120	Officers and employees (	\$205,852)
39130-500-100-120	Positions established from lump sum appropriation	(167,259)
	Materials and Supplies:	
39130-500-100-210	Printing and office ... (	15,038)
39130-500-100-240	Education	(300)
	Services Other Than Personal:	
39130-500-100-301	Travel	(10,313)
39130-500-100-302	Telephone	(8,850)
39130-500-100-321	Postage	(8,680)
39130-500-100-324	Official reception	(2,250)
39130-500-100-326	Data processing services	(20,000)
39130-500-100-341	Rent—Central Motor Pool	(3,416)
39130-500-100-344	Rent—Equipment, data processing ... (	3,000)

Account No.

39130-500-100-360	Education	(60,000)	
39130-500-100-390	Other	(476,471)	
	Maintenance of Property:		
	Recurring—		
39130-500-100-410	Office equipment ...	(300)	
	Extraordinary:		
39130-500-100-505	Program for the gifted	(50,000)	
39130-500-100-509	Bi-lingual education pilot projects	(370,000)	
	Sub-Total Appropriation ...		<u>\$1,401,729</u>
	Total Appropriation, De- partment Planning and Management		<u>\$2,120,457</u>

39200. General Support.**39210. Other General Support.****Salaries:**

39210-500-100-120	Officers and employees	(\$734,917)	
39210-500-100-120	Positions transferred from another sub- category	(31,386)	

Materials and Supplies:

39210-500-100-207	Fuel and utilities ...	(2,500)	
39210-500-100-210	Printing and office ...	(139,175)	

Services Other Than Personal:

39210-500-100-301	Travel	(6,000)	
39210-500-100-302	Telephone	(48,197)	
39210-500-100-305	Insurance	(7,201)	
39210-500-100-321	Postage	(29,900)	
39210-500-100-324	Official reception ...	(450)	
39210-500-100-326	Data processing	(222,000)	
39210-500-100-341	Rent—Central Motor Pool	(4,500)	
39210-500-100-345	Rent—Other	(72,000)	
39210-500-100-365	Staff training	(1,950)	
39210-500-100-390	Other	(6,000)	

Account No.

	Maintenance of Property:	
	Recurring—	
39210-500-100-405	Buildings and grounds	(3,000)
39210-500-100-410	Office equipment	(12,130)
	Non-Recurring and Replacements—	
39210-500-100-455	Buildings and grounds	(1,000)
39210-500-100-460	Office equipment	(1,200)
	Total Appropriation,	
	General Support	<u>\$1,323,506</u>
39297-500-302-000	The unexpended balances as of June 30, 1976 in the School law decisions and School election account revolving funds, and the receipts derived therefrom, are hereby appropriated for the same purposes.	
39297-500-303-000	Revolving Fund—School Election Recount.	
	39300. Implementation of a Thorough and Efficient System of Free Public Schools.	
	39310. County Superintendents' Offices.	
	Salaries:	
39310-500-100-119	County superintendents	(\$584,584)
39310-500-100-120	Officers and employees	(894,041)
	Services Other Than Personal:	
39310-500-100-301	Travel	(42,000)
39310-500-100-302	Telephone	(1,000)
	Sub-Total Appropriation	<u>\$1,521,625</u>
	39330. Educational Improvement Center.	
	Extraordinary:	
39330-500-100-504	Regional Educational Improvement Centers	(\$540,000)
	Sub-Total Appropriation	<u>\$540,000</u>

Account No

Total Appropriation, Imple-
mentation of a Thorough
and Efficient System of
Free Public Schools \$2,061,625

Total Appropriation, De-
partment of Education . . . \$16,612,186

39298-500-201-000	Model Cities Education Planning—Federal.
39198-500-202-000	Upper Atlantic Regional Project—Federal.
32198-500-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.
31198-500-204-000	Emergency Preparedness Education—Federal.
32598-500-205-000	Cooperative Research and Curriculum Development— Federal.
31298-500-206-000	Right to Read—Federal.
39298-500-207-000	Manpower Development and Training—Federal.
31198-500-208-000	Adult Basic Education Program—Federal.
32598-500-209-000	Consumer and Useful Homemaking Education— Federal.
32598-500-212-000	Residential Manpower Center—Federal.
32598-500-213-000	Newark New Careers Health Occupations Training Program—Federal.
39198-500-214-000	Dissemination Design and Development Program— Federal.
39298-500-215-000	Administration of Industrial Education, Manual Train- ing and Vocational Schools—Smith-Hughes, George- Barden Programs—Federal.
39198-500-216-000	State Plan for Cooperative Training of Vocational Edu- cation Personnel—Federal.
39298-500-217-000	Newark Skills Center—Federal.
39298-500-218-000	National Defense Education Act, Title III, V and X, 1958—Federal.
39298-500-219-000	Migrant Educational Program—Federal.

Account No.

- 39298-500-221-000 Elementary and Secondary Education Act, Title I, 1965—Federal.
- 39298-500-222-000 Elementary and Secondary Education Act, Title II, 1965—Federal.
- 39298-500-223-000 Elementary and Secondary Education Act, Title III, 1965—Federal.
- 39298-500-224-000 Elementary and Secondary Education Act, Title IV, 1965—Federal.
- 39298-500-225-000 Elementary and Secondary Education Act, Title V, 1965—Federal.
- 39298-500-226-000 Elementary and Secondary Education Act, Title VI, 1965—Federal.
- 39198-500-227-000 Planning and Evaluation of Educational Programs—Federal.
- 31297-500-228-000 Driver Education Planning—Federal.
- 31188-500-229-000 Pupil Transportation Safety—Federal.
- 31297-500-230-000 Equal Educational Opportunity—Federal.
- 32598-500-231-000 Veterans' Readjustment Benefits—Federal.
- 31197-500-232-000 Follow-Through State Technical Assistance—Federal.
- 32598-500-234-000 Special Experimental Demonstration Center—Federal.
- 32198-500-235-000 Education Professions Development Programs—Federal.
- 39297-500-237-000 Drug Program—Elementary Teacher Training—Federal.
- 32597-500-240-000 Manufacturing Job Cluster—Federal.
- 32598-500-242-000 Technical Assistance Program—Federal.
- 32598-500-243-000 Medical Multi-Occupations—Federal.
- 32297-500-245-000 E.E.A. High Impact Program—Federal.
- 32598-500-246-000 E.E.A. Welfare Recipient Program—Federal.
- 32598-500-247-000 Redevelopment Area Resident Program—Federal.
- 32598-500-248-000 MDT—Individual Referral Program—Federal.
- 32598-500-249-000 Career Education—Research and Development Project Grant—Federal.

Account No.

39298-500-250-000	Child Nutrition—Federal.
32498-500-251-000	School Milk Program—Federal.
32497-500-252-000	Nutritional Training Projects—Federal.
32198-500-253-000	Teacher Corps Correction Program—Federal.
32588-500-254-000	Rahway Prison Manpower Projects—Federal.
32588-500-255-000	Trenton Prison Manpower Projects—Federal.
31188-500-256-000	WIN Program—Federal.
32587-500-257-000	Work Incentive Projects—MDTP—Federal.
39198-500-258-000	Teen Arts—Federal.
39298-500-259-000	Early Childhood Educational Training Grant—Federal.
32198-500-261-000	Special Education Regional Resource Center—Federal.
32598-500-262-000	MDT Occupational Training—Federal.
39197-500-263-000	State Assessment Educational Forums—Federal.
31188-500-264-000	School Bus Evacuation Procedure—Federal.
32588-500-265-000	CETA—Vocational Education—Federal.
32198-500-266-000	Special Education Learning Centers—Federal.
31298-500-267-000	Alliance for Arts Education—Federal.
31288-500-268-000	School Bus Defensive Driving—Federal.
31288-500-269-000	Bicycle Safety—Federal.
31288-500-270-000	Youth Traffic Safety Conferences—Federal.
31288-500-271-000	Motorcycle Driver Education Workshop—Central— Federal.
31288-500-272-000	Motorcycle Driver Education Workshop—Northeast— Federal.
39188-500-273-000	Bilingual Highway Safety Education—Federal.
32597-500-274-000	Vocational Skills Training—Federal.
31198-500-275-000	Adult Indo-Chinese Refugee Act—Federal.
31198-500-276-000	Adult Learning Center—Federal.
31198-500-277-000	Basic Skills and Employment Training—Federal.

Account No.

31198-500-278-000	Search and Save—Federal.
31288-500-279-000	Driver Education Curriculum Guide Revision—Federal.
32597-500-280-000	Environmental Occupations—Federal.
32598-500-298-000	Indirect Cost Recovery—Federal
32587-500-402-000	Newark Manpower Training—WIN
32598-500-403-000	Newark Manpower Training—EEA—WIN.
32597-500-500-000	Newark Skill Center (City of Newark).
32198-500-501-000	New World Foundation Study.
31298-500-502-000	Teacher Education Performance Evaluation.
39198-500-503-000	Individually Guided Education Network (University of Wisconsin).
39198-500-504-000	Student Aid (John H. Bosshart Fund).
32597-500-505-000	Newark Skill Center Administration (City of Newark).
39198-500-507-000	The Foundation Assistance Fund (Ford Foundation).
32598-500-508-000	Prime Sponsor Referrals—(CETA).
39198-500-509-000	Creative Arts Education
39197-500-516-000	Research Projects—Private.
32598-500-522-000	CETA—Title I.
32598-500-596-000	Indirect Cost Recovery Other Than Federal.
34298-520-200-000	Public Library Services—Federal.
34298-520-201-000	National Historical Publications Commission—Federal.
34298-520-202-000	Library Training Institute—Federal.
34298-520-203-000	Guide to Manuscripts—Federal.
34297-520-260-000	New Jersey American Revolution Bicentennial Celebration—Federal.
34297-520-500-000	Muriel Ward Memorial Library Fund.
34298-520-501-000	Services for the Blind and Handicapped—Private.
34398-530-200-000	Archeological Research Project—Federal.
34397-530-201-000	Archeological Research—Assunpink Creek—Federal.
34388-530-202-000	Driver Education Film Resource Library—Federal.

Account No.

34398-530-203-000	National Register—Federal.
34397-530-400-000	Bicentennial Exhibition.
34397-530-500-000	Gifts for Paintings and Other Art Objects.
34397-530-501-000	Art Projects Fund—Private.
34188-535-211-000	Work-Study Program—Federal.
34188-535-212-000	Elementary and Secondary Education Act, Title I, 1965 —Federal.
34188-535-213-000	Vocational Education Program—Education Equipment —Federal.
39288-535-214-000	Numerically Controlled Machine Tool Technology— Federal.
39288-535-215-000	Continuous Welding Project—Federal.
39288-535-216-000	Storm Damage Replacement—Federal.
34188-535-217-000	Elementary and Secondary Education Act, Title II, 1965 —Federal.
34188-535-218-000	Driver Education Program—Federal.
34198-535-410-000	Teacher Innovation Program.
34197-535-411-000	Laboratory School Program.
34198-535-500-000	Instruction Equipment (Western Electric Company Grant).
34198-535-501-000	Improving Occupational Orientation Programs—Insti- tute 8 (Temple University).
34197-535-502-000	Film Depository (Indiana University).
34198-535-503-000	Bequest of George F. Smith.

DEPARTMENT OF HIGHER EDUCATION.

39000. Department Management and General Support.

39110. Administration.

Salaries :

39110-540-100-101	Chancellor . . . . . (	\$43,000)
39110-540-100-120	Officers and employees (	1,231,480)

Account No.

	Materials and Supplies:	
39110-540-100-207	Fuel and utilities . . . . (	3,000)
39110-540-100-210	Printing and office . . . (	24,000)
39110-540-100-240	Education . . . . . (	1,500)
	Services Other Than Personal:	
39110-540-100-301	Travel . . . . . (	18,500)
39110-540-100-302	Telephone . . . . . (	40,000)
39110-540-100-305	Insurance . . . . . (	207)
39110-540-100-307	Advertising . . . . . (	6,500)
39110-540-100-308	Subscriptions and memberships . . . . . (	1,550)
39110-540-100-321	Postage . . . . . (	16,000)
39110-540-100-324	Official reception . . . (	812)
39110-540-100-326	Data processing . . . . (	24,500)
39110-540-100-341	Rent—Central Motor Pool . . . . . (	9,000)
39110-540-100-365	Staff training . . . . . (	750)
39110-540-100-389	Other professional . . . (	95,000)
	Maintenance of Property:	
	Recurring—	
39110-540-100-405	Buildings and grounds . . . . . (	2,000)
39110-540-100-410	Office equipment . . . (	1,000)
	Non-Recurring and Replacements—	
39110-540-100-460	Office equipment . . . (	1,200)
	Extraordinary:	
39110-540-100-500	Board of Higher Edu- cation expenses . . . . (	5,000)
39110-540-100-501	State Colleges—En- rollment Increases (4,549) . . . . . (	3,019,000)
39110-540-100-502	State Colleges—Fac- ulty Teaching Loads(	2,689,000)
39110-540-100-503	State Colleges—Fac- ulty Research . . . . (	600,000)
39110-540-100-504	State Colleges—Re- duction of Proposed Tuition Increase . . (	3,856,800)
39110-540-100-505	Program development(	100,000)

Account No.

39110-540-100-508	College Information System	(125,000)	
39110-540-100-533	State and County College Councils . . .	(3,000)	
	Sub-Total Appropriation . . .		<u>\$11,917,799</u>

39110-540-100-000 The unexpended balances as of June 30, 1976 in the Extraordinary accounts excluding Aid to independent colleges and universities and Schools of professional nursing, are hereby appropriated.

The amount provided hereinabove for State Colleges—Faculty research shall be expended pursuant to a plan developed by the Board of Trustees of each college and approved by the Board of Higher Education.

39210. Debt Service.**Bond Interest:**

39210-540-100-610	Interest on Higher Education Building Construction Bonds (PL 1971, c. 164) . .	(\$5,956,446)	
39210-540-100-615	Interest on State Higher Education Construction Bonds (PL 1964, c. 142) . .	(981,600)	
39210-540-100-617	Interest on Public Building Construction Bonds (PL 1968, c. 128)	(7,400,267)	
	Sub-Total Appropriation . . .		<u>\$14,338,313</u>

Account No.

39230. Support of Independent Higher Education Institutions.

Extraordinary:

39230-540-100-500	Aid to independent colleges and universities (\$6,000,000)	
39230-540-100-501	Schools of professional nursing (1,500,000)	
39230-540-100-502	Veterinary medicine education program . (304,000)	
39230-540-100-503	Dental school aid pursuant to PL 1975, c. 345 (1,900,000)	
	Sub-Total Appropriation . . .	\$9,704,000

39230-540-100-000 The unexpended balances as of June 30, 1976 in the Extraordinary accounts excluding Aid to independent colleges and universities and Schools of professional nursing, are hereby appropriated.

Notwithstanding the provisions of NJSA 52:34-6, the amounts hereinabove set forth for the Department of Higher Education may be expended for the purchase of contract services from the New Jersey Education Computing Network (NJEEN), and from the Higher Education Central Library Process-Center (CAPTAIN Library Services Corporation), as if they were State government agencies, in accordance with the provisions of 52:34-10(a).

An amount not to exceed \$50,000 in the Aid to independent colleges and universities account is hereby available for administrative expenses.

*Account No.***39910. New Jersey Educational Opportunity Fund.**

Extraordinary:

39910-540-100-501	Opportunity grants .. (\$12,604,000)	
39910-540-100-502	Supplementary educa- tion program grants(3,332,000)	
	Sub-Total Appropriation ...	<u>\$15,936,000</u>

39920. Scholarships and Loans.

Extraordinary:

39920-540-100-500	Scholarships	(\$7,000,000)	
39920-540-100-502	Incentive grants	(2,200,000)	
39920-540-100-503	Tuition aid grants ...	(4,500,000)	
39920-540-100-504	County college gradu- ate scholarships ...	(250,000)	
39920-540-100-505	Tuition assistance grants	(3,333,000)	
	Sub-Total Appropriation ...		<u>\$17,283,000</u>

Notwithstanding any other provision of law, the Board of Higher Education is hereby authorized to utilize the \$3,333,000 appropriated hereinabove for tuition assistance grants in such a manner as to assist needy students who attend State higher education institutions in meeting all or part of the additional tuition costs which may result from the general tuition rate increase anticipated to be adopted or recommended by resolution of the Board of Higher Education; provided, however, that this new program of student aid shall become effective for students in any institution only if a general tuition rate increase is adopted by the Board of Higher Education and by the Board of Trustees or Board of Governors,

respectively, of the several institutions; and provided further that no funds shall be expended for the new program of student aid until a plan for effecting the utilization of such funds for the purposes recommended shall be adopted by the Board of Higher Education and approved by the Director of the Division of Budget and Accounting and the Subcommittee on Transfers of the Joint Appropriations Committee; and provided further that in the event that no tuition increase shall be adopted this provision shall not become effective.

39930. Student Assistance Administration.

Salaries:

39930-540-100-120 Officers and employees(\$774,807)

Materials and Supplies:

39930-540-100-210 Printing and office ... (33,000)
39930-540-100-240 Education (125)

Services Other Than Personal:

39930-540-100-301 Travel (5,500)
39930-540-100-302 Telephone (29,300)
39930-540-100-305 Insurance (69)
39930-540-100-308 Subscriptions and
memberships (1,600)
39930-540-100-321 Postage (71,500)
39930-540-100-324 Official reception (350)
39930-540-100-326 Data processing (110,000)
39930-540-100-341 Rent—Central Motor
Pool (3,950)
39930-540-100-344 Rent—Equipment,
data processing (1,100)
39930-540-100-345 Rent—Other (5,775)
39930-540-100-389 Other professional ... (6,600)
39930-540-100-390 Other (500)

Maintenance of Property:

Recurring—
39930-540-100-410 Office equipment ... (1,150)

Account No.

	Non-Recurring and Replacements—	
39930-540-100-460	Office equipment . . . (	1,500)
	Extraordinary:	
39930-540-100-500	Educational opportunity fund board expenses . . . . . (	1,000)
	Sub-Total Appropriation . . .	\$1,047,826
	Total Appropriation, Educational Funds	\$70,226,938

The unexpended balances as of June 30, 1976 in the Extraordinary accounts excluding Aid to independent colleges and universities and Schools of professional nursing, are hereby appropriated.

Notwithstanding the provisions of NJSA 52:34-6, the amounts hereinabove set forth for the Department of Higher Education may be expended for the purchase of contract services from the New Jersey Education Computing Network (NJEEN), and from the Higher Education Central Library Processing Center (CAPTAIN Library Services Corporation), as if they were State government agencies, in accordance with the provisions of 52:34-10(a).

39197-540-200-000	Higher Education Facilities Commission—Federal.
39198-540-206-000	Health Manpower Planning—Federal.
39197-540-207-000	Higher Education Act, Title I, 1965—Federal.
39997-540-208-000	State Student Incentive Grant Program—Federal.
39188-540-242-000	Collective Negotiations Study—Federal.
39197-540-500-000	Urban Educational Opportunity Projects (Ford Foundation)

Account No.

39197-540-501-000	College Housing-Planning (Educational Facilities Laboratories).
39197-540-503-000	Health Manpower Planning Program (New Jersey Regional Medical Program).
39197-540-504-000	Commission on Financing Post-Secondary Education (Lilly Endowment)
39198-540-505-000	Commission on Financing Post-Secondary Education (Carnegie Corporation)
39288-540-520-000	CETA—Title II.
39288-540-521-000	CETA—Title VI.

33000. Higher Education.

545-100. Thomas A. Edison College.

33970. Institutional Support.

Salaries:

33970-545-100-120	Positions established from lump sum appropriation	(\$320,617)
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Materials and Supplies:

33970-545-100-210	Printing and office	(20,425)
33970-545-100-240	Education	(1,000)

Services Other Than Personal:

33970-545-100-301	Travel	(7,500)
33970-545-100-302	Telephone	(5,000)
33970-545-100-305	Insurance	(27)
33970-545-100-307	Advertising	(3,600)
33970-545-100-308	Subscriptions and memberships	(1,725)
33970-545-100-321	Postage	(11,500)
33970-545-100-324	Official reception	(2,625)
33970-545-100-345	Rent—Other	(1,000)
33970-545-100-389	Other professional	(14,000)
33970-545-100-390	Other	(2,000)

Maintenance of Property:

	Recurring—	
33970-545-100-410	Office equipment	(1,000)
	Extraordinary:	
33970-545-100-501	Counseling program	(162,000)

Total Appropriation, Thomas A. Edison College	\$554,019
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Account No.

33970-545-400-000	The unexpended balance as of June 30, 1976, and receipts from fees, are hereby appropriated.
33988-545-214-000	Cooperative Learning Program—Federal.
33988-545-215-000	State Manpower Services Council Staff—Federal.
33988-545-216-000	Academic Counselor Program—Federal.
33988-545-217-000	Unemployed Citizens Education—Federal.
33988-545-218-000	Prison Inmate Education—Federal.
33988-545-282-000	CETA—Title VI—Federal.
33998-545-500-000	Post-Secondary Education Counseling Program (Lilly Endowment)
33997-545-501-000	Thomas A. Edison College (Carnegie Foundation).
33997-545-502-000	Management Degree Program.
33988-545-521-000	CETA—Title VI.

550-100. Glassboro State College.

33110. Instruction.

Salaries:

33110-550-100-120	Officers and employees(\$7,410,370)
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Materials and Supplies:

33110-550-100-210	Printing and office ... (77,092)
33110-550-100-240	Education (114,818)

Services Other Than Personal:

33110-550-100-301	Travel (66,139)
33110-550-100-306	Household and secu- rity (6,337)
33110-550-100-307	Advertising (6,494)
33110-550-100-308	Subscriptions and memberships (5,367)
33110-550-100-321	Postage (23,639)
33110-550-100-324	Official reception (12,569)
33110-550-100-340	Rent—Buildings and grounds (4,207)
33110-550-100-345	Rent—Other (18,054)
33110-550-100-360	Education (88,202)
33110-550-100-365	Staff training (310)

Account No.

33110-550-100-389	Other professional ... (	2,103)
33110-550-100-390	Other	(3,865)
	Maintenance of Property:	
	Recurring—	
33110-550-100-410	Office equipment ... (	155)
33110-550-100-420	Vehicular equipment	(340)
33110-550-100-440	Education equipment	(14,118)
	Non-recurring and Replacements—	
33110-550-100-460	Office equipment ... (	1,337)
33110-550-100-490	Education equipment	(1,610)
	Extraordinary:	
33110-550-100-500	Outdoor laboratory experiences	(10,300)
	Additions and Improvements:	
33110-550-100-710	Office equipment	(4,000)
33110-550-100-740	Education equipment. (	59,303)
	Sub-Total Appropriation ...	<u>\$7,930,729</u>

33130. Extension and Public Service.

	Extraordinary:	
33130-550-405-000	Extension and public service	(\$630,453)
	Sub-Total Appropriation ...	<u>\$630,453</u>

33240. Auxiliary Service.

	Extraordinary:	
33240-550-427-000	Auxiliary services ... (	\$543,590)
	Sub-Total Appropriation ...	<u>\$543,590</u>

*Account No.***33950. Academic Support.****Salaries:**

33950-550-100-120 Officers and employees (\$411,843)

Materials and Supplies:

33950-550-100-210 Printing and office . . . (4,175)

33950-550-100-240 Education (23,906)

33950-550-100-243 Library books (215,773)

Services Other Than Personal:

33950-550-100-301 Travel (890)

33950-550-100-307 Advertising (745)

33950-550-100-308 Subscriptions and
memberships (1,771)

33950-550-100-321 Postage (2,217)

33950-550-100-324 Official reception (65)

33950-550-100-390 Other (4,708)

Maintenance of Property:**Recurring—**

33950-550-100-440 Education equip-
ment (10,229)

Non-Recurring and Replacements—

33950-550-100-490 Education equip-
ment (3,500)

Additions and Improvements:

33950-550-100-710 Office equipment (16,755)

33950-550-100-725 Household and secu-
rity (255)

33950-550-100-740 Education equipment. (18,168)

Sub-Total Appropriation . . . \$715,000

33960. Student Services.**Salaries:**

33960-550-100-120 Officers and employees (\$826,264)

33960-550-100-121 Student aides (126,400)

Materials and Supplies:

33960-550-100-210 Printing and office . . . (55,642)

33960-550-100-230 Medical (9,024)

33960-550-100-240 Education (1,613)

Account No.

	Services Other Than Personal:	
33960-550-100-301	Travel	(9,083)
33960-550-100-306	Household and secu- rity	(300)
33960-550-100-307	Advertising	(8,000)
33960-550-100-308	Subscriptions and memberships	(1,721)
33960-550-100-321	Postage	(61,099)
33960-550-100-324	Official reception	(10,491)
33960-550-100-345	Rent—Other	(15,628)
33960-550-100-350	Medical	(7,100)
33960-550-100-365	Staff training	(125)
33960-550-100-390	Other	(695)
	Maintenance of Property:	
	Recurring—	
33960-550-100-410	Office equipment ...	(150)
33960-550-100-425	Household and secu- rity	(100)
	Non-Recurring and Replacements—	
33960-550-100-460	Office equipment ...	(700)
	Extraordinary:	
33960-550-100-502	NDEA Student loan program (State share)	(65,927)
33960-550-100-503	College work-study program (State share)	(171,820)
	Additions and Improvements:	
33960-550-100-710	Office equipment	(1,950)
33960-550-100-730	Medical equipment ...	(2,168)
	Sub-Total Appropriation ...	<u>\$1,376,000</u>
33960-550-138-000	Supplementary Education Program Grant.	
	33970. Institutional Support.	
	Salaries:	
33970-550-100-120	Officers and employees	(\$2,146,818)
	Materials and Supplies:	
33970-550-100-207	Fuel and utilities ...	(776,903)
33970-550-100-210	Printing and office ...	(61,532)

Account No.

33970-550-100-220	Vehicular	(16,317)
33970-550-100-225	Household and secu- rity	(35,444)
33970-550-100-228	Clothing	(5,641)
Services Other Than Personal:		
33970-550-100-301	Travel	(8,054)
33970-550-100-302	Telephone	(282,374)
33970-550-100-305	Insurance	(50,957)
33970-550-100-306	Household and secu- rity	(11,000)
33970-550-100-307	Advertising	(2,400)
33970-550-100-308	Subscriptions and memberships	(6,933)
33970-550-100-321	Postage	(47,197)
33970-550-100-324	Official reception	(6,650)
33970-550-100-326	Data processing	(193,696)
33970-550-100-340	Rent—Buildings and grounds	(2,401)
33970-550-100-344	Rent—Equipment, data processing	(75,809)
33970-550-100-345	Rent—Other	(940)
33970-550-100-350	Medical	(2,590)
33970-550-100-360	Education	(4,110)
33970-550-100-365	Staff training	(563)
33970-550-100-389	Other professional	(1,000)
33970-550-100-390	Other	(7,700)
Maintenance of Property:		
Recurring—		
33970-550-100-405	Buildings and grounds	(80,557)
33970-550-100-410	Office equipment	(14,000)
33970-550-100-420	Vehicular equipment	(5,500)
33970-550-100-425	Household and secu- rity equipment	(3,950)
33970-550-100-445	Other equipment	(2,900)
Non-Recurring and Replacements—		
33970-550-100-455	Buildings and grounds	(12,800)
33970-550-100-470	Vehicular equipment	(4,000)
33970-550-100-475	Household and secu- rity equipment	(4,613)
33970-550-100-495	Other equipment	(5,000)

Account No.

	Additions and Improvements:	
33970-550-100-705	Buildings and grounds (	6,085)
33970-550-100-710	Office equipment . . . . . (	3,534)
33970-550-100-720	Vehicular equipment . . (	3,500)
33970-550-100-725	Household and secu- rity equipment . . . . . (	8,882)
	Total	\$3,902,350
	<i>Less:</i>	
33970-550-100-000	<i>Receipts from tuition increase . .</i>	<i>—1,883,791</i>
	Sub-Total Appropriation . . .	\$2,018,559
	Total Appropriation, Glass- boro State College	\$13,214,331
33997-550-200-000	National Defense Education Act Student Loan Fund— Federal.	
33997-550-202-000	Supplemental Educational Opportunity Grants— Federal.	
33198-550-204-000	Career Education Project—Federal.	
33997-550-205-000	Cuban Loan Program—Federal.	
33997-550-208-000	Veterans' Office—Federal.	
33197-550-209-000	Retired Senior Volunteer Program—Federal.	
33997-550-210-000	LEAA Internship—Federal.	
33997-550-211-000	College Work-Study Program—Federal.	
33987-550-212-000	Drug Abuse Education—Federal.	
33998-550-213-000	Jazz Lecturer Series—Federal.	
33198-550-214-000	Graduate Fellowship in Mental Retardation—Federal.	
33197-550-215-000	Laboratory School Program, Handicapped Class— Federal.	
33188-550-216-000	Adult Education Program—Federal.	
33197-550-217-000	Head Start Follow Through Program—Federal.	
33197-550-219-000	Disadvantaged Vocational Education—Federal.	

<i>Account No.</i>	
33198-550-221-000	Right to Read—Federal.
33997-550-222-000	Upward Bound Project—Federal.
33197-550-223-000	South Jersey Day Care Training Program—Federal.
33198-550-224-000	Outreach Program for Disadvantaged Minority Groups —Federal.
33197-550-225-000	Cooperative Program for Technical Upgrading— Federal.
33197-550-226-000	Discipline in Vocational Technical High Schools— Federal.
33997-550-227-000	Educational Opportunity Grant Program—Federal.
33197-550-228-000	Employment Orientation Teachers—Federal.
33197-550-229-000	Library Resource Grant—Federal.
33188-550-230-000	Community Service Program—Federal.
33197-550-232-000	Early Education Center—Federal.
33198-550-234-000	New Deal Cultural Projects Conference—Federal.
33187-550-235-000	Camden Center Counseling—Federal.
33188-550-236-000	Motorcycle Safety—Federal.
33197-550-237-000	Developmental Disabilities—Federal.
33197-550-238-000	Cooperative Education—Federal.
33198-550-239-000	Disability Teacher Consultants—Federal.
33988-550-240-000	Law Enforcement Education Program—Federal.
33988-550-246-000	E.E.A. Welfare Recipient Program—Federal.
33188-550-249-000	Vocational Teachers Education Program—Federal.
33188-550-250-000	CETA—Division on Women—Federal.
33997-550-251-000	LEEP Grant—Federal.
33188-550-252-000	Special Education—Traineeship Awards—Federal.
33198-550-255-000	Teacher Corps Program—Federal.
33197-550-266-000	Vista Student Volunteers—Federal.
33997-550-270-000	Home Economics Teacher Education—Federal.
33997-550-276-000	Basic Educational Opportunity Grant—Federal.
33197-550-290-000	Institutional Science—Federal.
33197-550-296-000	Nutrition Education Program—Federal.
33198-550-298-000	Indirect Cost Recovery—Federal.

Account No.

33997-550-403-000	Music Camp.
33197-550-404-000	Concert Lecture Series.
33197-550-407-000	Holly Bush Restoration.
33197-550-408-000	Continuing Education.
33197-550-415-000	Summer Programs.
33997-550-448-000	Speech and Drama Workshop.
33997-550-460-000	Summer Theatre.
33197-550-501-000	Lectureship Series (S & H Foundation)
33198-550-502-000	Symposium on Violence and Terror
33198-550-503-000	Farm Workers Reading Program.
33197-550-518-000	Camden Board of Education.
33188-550-520-000	CETA—Title II.
33188-550-521-000	CETA—Title VI.
33188-550-600-000	Student Activities Fee—Clearing Account.

551-100. Jersey City State College.

33110. Instruction.

	Salaries:	
33110-551-100-120	Officers and employees(	\$5,852,236)
	Materials and Supplies:	
33110-551-100-240	Education	(181,040)
	Services Other Than Personal:	
33110-551-100-301	Travel	(20,000)
33110-551-100-345	Rent—Other	(11,000)
33110-551-100-360	Education	(74,000)
33110-551-100-365	Staff training	(9,000)
	Maintenance of Property:	
	Recurring—	
33110-551-100-440	Education equipment	(11,386)
	Non-Recurring and Replacements—	
33110-551-100-460	Office equipment	(1,000)
33110-551-100-490	Education equipment	(4,181)

Account No.

	Extraordinary:	
33110-551-102-000	A. Harry Moore Laboratory School	(614,000)
	Additions and Improvements:	
33110-551-100-740	Education equipment.	(65,000)
	Sub-Total Appropriation . . .	<u>\$6,842,843</u>

33110-551-102-000 All tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College are hereby appropriated for operating expenses of the School.

33120-551-132-000 Cooperative Education Program.

33120-551-135-000 High School Equivalency Program.

33120-551-136-000 Adult Education—Literacy Fund.

33130. Extension and Public Service.

	Extraordinary:	
33130-551-405-000	Extension and public service	(\$360,839)
	Sub-Total Appropriation . . .	<u>\$360,839</u>

33240. Auxiliary Services.

	Extraordinary:	
33240-551-427-000	Auxiliary services . . .	(\$136,720)
	Sub-Total Appropriation . . .	<u>\$136,720</u>

33950. Academic Support.

	Salaries:	
33950-551-100-120	Officers and employees	(\$340,500)
	Materials and Supplies:	
33950-551-100-243	Library books	(150,000)

Account No.

	Services Other Than Personal:	
33950-551-100-301	Travel	(500)
	Sub-Total Appropriation ...	<u>\$491,000</u>

33960. Student Services.

	Salaries:	
33960-551-100-120	Officers and employees (	\$786,882)
33960-551-100-121	Student aides	(120,000)
	Materials and Supplies:	
33960-551-100-230	Medical	(1,968)
	Services Other Than Personal:	
33960-551-100-301	Travel	(3,000)
	Extraordinary:	
33960-551-100-502	NDEA student loan program (State share)	(25,000)
33960-551-100-503	College work-study program (State share)	(114,650)
	Additions and improvements:	
33960-551-100-730	Medical equipment ...	(500)
	Sub-Total Appropriation ...	<u>\$1,052,000</u>
33960-551-138-000	Supplementary Education Program Grant.	

33970. Institutional Support.

	Salaries:	
33970-551-100-120	Officers and employees (	\$1,806,567)
	Materials and Supplies:	
33970-551-100-207	Fuel and utilities	(568,933)
33970-551-100-210	Printing and office ...	(104,226)
33970-551-100-220	Vehicular	(7,000)
33970-551-100-225	Household and secu- rity	(35,000)
33970-551-100-228	Clothing	(2,000)
	Services Other Than Personal:	
33970-551-100-301	Travel	(6,500)
33970-551-100-302	Telephone	(167,231)

Account No.

33970-551-100-305	Insurance	(29,500)	
33970-551-100-306	Household and security	(17,000)	
33970-551-100-307	Advertising	(5,000)	
33970-551-100-308	Subscriptions and memberships	(3,765)	
33970-551-100-321	Postage	(80,000)	
33970-551-100-324	Official reception	(13,000)	
33970-551-100-326	Data processing	(78,000)	
33970-551-100-344	Rent—Equipment, data processing	(75,000)	
33970-551-100-365	Staff training	(1,000)	
	Maintenance of Property:		
	Recurring—		
33970-551-100-405	Buildings and grounds	(120,000)	
33970-551-100-410	Office equipment	(5,000)	
33970-551-100-420	Vehicular equipment	(2,000)	
33970-551-100-425	Household and security equipment	(5,000)	
	Non-Recurring and Replacements—		
33970-551-100-455	Buildings and grounds	(91,000)	
33970-551-100-460	Office equipment	(1,000)	
33970-551-100-475	Household and security equipment	(2,000)	
	Extraordinary:		
33970-551-100-513	Compensation awards	(25,000)	
	Additions and Improvements:		
33970-551-100-705	Buildings and grounds	(8,000)	
33970-551-100-710	Office equipment	(1,000)	
33970-551-100-725	Household and security equipment	(1,000)	
	Total		<u>\$3,260,722</u>
	<i>Less:</i>		
33970-551-100-000	<i>Receipts from tuition increase</i>		<u>—1,485,915</u>
	Sub-Total Appropriation		<u>\$1,774,807</u>
	Total Appropriation, Jersey City State College		<u>\$10,658,209</u>

Account No.

33997-551-200-000	National Defense Education Act Student Loan Fund—Federal.
33197-551-201-000	Cooperative Education—Federal.
33197-551-203-000	Handicapped Teacher Education—Federal.
33197-551-204-000	Fellowship and Traineeship Grant—Special Education—Federal.
33197-551-205-000	Veterans' Cost of Instruction—Federal.
33188-551-206-000	Dial A Class—Federal.
33188-551-208-000	Distributive Education Newsletter—Federal.
33197-551-210-000	National Science Foundation—Federal.
33197-551-211-000	College Work-Study Program—Federal.
33197-551-212-000	Special Education Support—Federal.
33197-551-216-000	Adult Education Program—Federal.
33188-551-226-000	English As a Second Language—Federal.
33997-551-227-000	Educational Opportunity Grant Program—Federal.
33197-551-228-000	College Equipment Grant—Federal.
33997-551-229-000	College Library Resource Program—Federal.
33197-551-230-000	Summer Traineeship Program—Federal.
33197-551-233-000	Right to Read Program—Federal.
33197-551-234-000	Occupational Education Planning Grant—Federal.
33188-551-235-000	Career Education for Deans and Department Chairmen—Federal.
33188-551-236-000	In-Service Career Education—Federal.
33997-551-238-000	Loan Program for Cuban Students—Federal.
33997-551-240-000	Law Enforcement Training Program—Federal.
33197-551-242-000	Computer Pilot Program—Federal.
33197-551-244-000	School Psychology Program—Federal.
33188-551-252-000	Introductions to Vocations—Federal.
33197-551-254-000	In-Service Programs for Administrators and Technicians—Federal.

Account No.

33188-551-255-000	Utilization of Information Systems—Federal.
33188-551-256-000	Workshop for Vocational Educators—Federal.
33188-551-265-000	Cooperative Industrial Education Related Manual—Federal.
33188-551-266-000	Center to Provide Activities for New Jersey CIE Coordinators—Federal.
33188-551-267-000	Career Education, Local School Systems—Federal.
33197-551-271-000	Multi-Disciplinary Think Session for Urban Reorientation—Federal.
33997-551-276-000	Basic Educational Opportunity Grant—Federal.
33188-551-278-000	Search and Save—Federal.
33198-551-298-000	Indirect Cost Recovery—Federal.
33197-551-407-000	Hudson Community Program.
33197-551-408-000	Continuous Educational Workshop Projects.
33197-551-409-000	Occupational Education Program.
33997-551-449-000	English As a Second Language Institute.
33997-551-453-000	Vocational Program for the Handicapped Business Education.
33988-551-520-000	CETA—Title II.
33988-551-521-000	CETA—Title VI.
33988-551-600-000	Student Activities Fee—Clearing Account.

552-100. Kean College of New Jersey.

33110. Instruction.

Salaries:

33110-552-100-120 Officers and employees(\$7,287,038)

Materials and Supplies:

33110-552-100-240 Education (170,000)

Services Other Than Personal:

33110-552-100-301 Travel (20,000)

33110-552-100-345 Rent—Other (7,000)

33110-552-100-360 Education (80,000)

Account No.

	Maintenance of Property:		
	Recurring—		
33110-552-100-440	Education equip- ment	(29,790)	
	Sub-Total Appropriation ...		<u>\$7,593,828</u>
33120-552-136-000	Adult Education—Literacy Fund.		
	33130. Extension and Public Service.		
	Extraordinary:		
33130-552-405-000	Extension and public service	(\$498,000)	
	Sub-Total Appropriation ...		<u>\$498,000</u>
	33240. Auxiliary Services.		
	Extraordinary:		
33240-552-427-000	Auxiliary services ...	(\$300,000)	
	Sub-Total Appropriation ...		<u>\$300,000</u>
	33950. Academic Support.		
	Salaries:		
33950-552-100-120	Officers and employees	(\$461,096)	
	Materials and Supplies:		
33950-552-100-240	Education	(25,000)	
33950-552-100-243	Library books	(422,854)	
	Services Other Than Personal:		
33950-552-100-301	Travel	(1,050)	
	Sub-Total Appropriation ...		<u>\$910,000</u>

*Account No.***33960. Student Services.**

	Salaries:	
33960-552-100-120	Officers and employees	(\$1,113,290)
33960-552-100-121	Student aides	(200,000)
	Materials and Supplies:	
33960-552-100-230	Medical	(8,000)
	Services Other Than Personal:	
33960-552-100-301	Travel	(7,710)
	Extraordinary:	
33960-552-100-502	NDEA Student loan program — (State share)	(24,000)
33960-552-100-503	College work-study program (State share)	(42,000)
	Sub-Total Appropriation	<u>\$1,395,000</u>
33960-552-138-000	Supplementary Education Program Grant	

33970. Institutional Support.

	Salaries:	
33970-552-100-120	Officers and employees	(\$2,346,797)
	Materials and Supplies:	
33970-552-100-207	Fuel and utilities	(722,675)
33970-552-100-210	Printing and office	(217,746)
33970-552-100-220	Vehicular	(10,000)
33970-552-100-225	Household and secu- rity	(90,000)
	Services Other Than Personal:	
33970-552-100-301	Travel	(12,320)
33970-552-100-302	Telephone	(192,740)
33970-552-100-305	Insurance	(40,000)
33970-552-100-306	Household and secu- rity	(31,608)
33970-552-100-307	Advertising	(8,000)
33970-552-100-308	Subscriptions and memberships	(10,692)
33970-552-100-321	Postage	(105,000)

Account No.

33970-552-100-324	Official reception . . . . (	3,000)	
33970-552-100-326	Data processing . . . . (	125,000)	
33970-552-100-344	Rent—Equipment, data processing . . . . (	72,000)	
33970-552-100-365	Staff training . . . . . (	1,176)	
	Maintenance of Property:		
	Recurring—		
33970-552-100-405	Buildings and grounds . . . . . (	120,000)	
33970-552-100-410	Office equipment . . . (	20,000)	
33970-552-100-420	Vehicular equipment . . . . . (	4,000)	
33970-552-100-425	Household and secu- rity equipment . . (	9,000)	
	Total		\$4,141,754
	<i>Less:</i>		
33970-552-100-000	<i>Receipts from tuition increase</i>		<i>—1,970,263</i>
	Sub-Total Appropriation . . .		\$2,171,491
	Total Appropriation, Kean College of New Jersey . . .		\$12,868,319
33997-552-200-000	National Defense Education Act Student Loan Fund— Federal.		
33997-552-201-000	National Science Foundation Grant—Federal.		
33197-552-202-000	University Affiliated Facilities Grant—Federal.		
33997-552-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.		
33997-552-204-000	Veterans' Training and Information Center—Federal.		
33997-552-206-000	Veterans' Cost of Instruction—Federal.		
33997-552-207-000	Manpower Development and Training—Federal.		
33997-552-208-000	Training Child—Care Workers—Federal.		
33997-552-209-000	Cooperative Research—Initial Teaching Alphabet— Federal.		
33997-552-210-000	Juvenile Delinquency and Youth Offenses Research Program—Federal.		
33997-552-211-000	College Work-Study Program—Federal.		

Account No.

33997-552-213-000	Child Study Institute—Federal.
33988-552-214-000	Special Education Traineeship Grants—Federal.
33198-552-215-000	Child Care Para-Professional Training—Federal.
33188-552-216-000	Adult Education Program—Federal.
33198-552-218-000	Cooperative Education—Federal.
33997-552-219-000	Technology for Children—Federal.
33997-552-220-000	Introduction to Vocations—Federal.
33997-552-221-000	Commodity Services Institute—Federal.
33987-552-222-000	Veterans' Education Corps—Federal.
33997-552-223-000	Developmental Disabilities Grant Program—Federal.
33188-552-224-000	Education of the Handicapped—Federal.
33197-552-225-000	Developmental Disabilities—Federal.
33988-552-226-000	Veterans' Education Counseling—Federal.
33997-552-227-000	Educational Opportunity Grant Program—Federal.
33997-552-228-000	College Equipment Grant Program—Federal.
33997-552-229-000	College Library Resource Program—Federal.
33997-552-230-000	Self-Instruction Video Tapes—Federal.
33997-552-231-000	Mental Retardation Clinic and Training Project— Federal.
33988-552-233-000	Educational Employment Minority Women—Federal.
33198-552-234-000	Scientific Equipment Program—Federal.
33197-552-235-000	Bilingual Education Program—Federal.
33198-552-236-000	Time Dependent Magnetotail—Federal.
33997-552-237-000	Exploratory Research on Teaching Reading to Disad- vantaged Children—Federal.
33197-552-240-000	Law Enforcement Training Program—Federal.
33997-552-253-000	Urban Educational Corps—Federal.
33997-552-256-000	Workshop for Vocational Educators—Federal.
33997-552-259-000	Cooperative College School Science Program—Federal.
33997-552-276-000	Basic Educational Opportunity Grant—Federal.
33998-552-298-000	Indirect Cost Recovery—Federal.
33997-552-446-000	Special Education of the Handicapped.
33997-552-501-000	Nancy Thompson Library Fund.

Account No.

33988-552-521-000	CETA—Title VI.
33997-552-600-000	Student Activities Fee—Clearing Account.
33997-552-601-000	Part-Time Student Activities Fee—Clearing Account.
33997-552-602-000	Part-Time Graduate Student Activities Fee—Clearing Account.

553-100. The William Paterson College of New Jersey.

33110. Instruction.

Salaries:

33110-553-100-120 Officers and employees (\$7,824,172)

Materials and Supplies:

33110-553-100-210 Printing and office . . . (30,000)
 33110-553-100-240 Education (200,000)

Services Other Than Personal:

33110-553-100-301 Travel (30,000)
 33110-553-100-308 Subscriptions and
 memberships (6,000)
 33110-553-100-326 Data processing (70,000)
 33110-553-100-344 Rent—Equipment,
 data processing (12,000)
 33110-553-100-345 Rent—Other (20,000)
 33110-553-100-360 Education (105,000)

Maintenance of Property:

Recurring—

33110-553-100-440 Education equip-
 ment (30,000)

Non-Recurring and Replacements—

33110-553-100-490 Education equip-
 ment (8,000)

Additions and Improvements:

33110-553-100-710 Office equipment (10,000)
 33110-553-100-740 Education equipment . (116,788)

Sub-Total Appropriation . . .	\$8,461,960
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*Account No.***33130. Extension and Public Service.**

Extraordinary:	
33130-553-405-000	Extension and public service (\$420,000)
	<hr/> Sub-Total Appropriation ... <u>\$420,000</u>

33240. Auxiliary Service.

Extraordinary:	
33240-553-427-000	Auxiliary services ... (\$205,000)
	<hr/> Sub-Total Appropriation ... <u>\$205,000</u>

33950. Academic Support.

Salaries:	
33950-553-100-120	Officers and employees(\$436,677)
Materials and Supplies:	
33950-553-100-210	Printing and office ... (3,000)
33950-553-100-243	Library books (267,873)
Services Other Than Personal:	
33950-553-100-301	Travel (2,000)
Additions and Improvements:	
33950-553-100-710	Office equipment (2,000)
	<hr/> Sub-Total Appropriation ... <u>\$711,550</u>

33960. Student Services.

Salaries:	
33960-553-100-120	Officers and employees(\$887,414)
33960-553-100-121	Student aides (200,000)
Materials and Supplies:	
33960-553-100-210	Printing and office ... (5,000)
33960-553-100-230	Medical (12,000)
Services Other Than Personal:	
33960-553-100-301	Travel (4,514)

Account No.

	Extraordinary:	
33960-553-100-502	NDEA Student loan program (State share)	(25,000)
33960-553-100-503	College work-study program (State share)	(50,000)
	Additions and Improvements:	
33960-553-100-710	Office equipment	(2,000)
	Sub-Total Appropriation . . .	<u>\$1,185,928</u>

33960-553-137-000	Supplementary Education Program Grant—Summer.
33960-553-138-000	Supplementary Education Program Grant.

33970. Institutional Support.

	Salaries:	
33970-553-100-120	Officers and employees(	\$2,853,267)
	Materials and Supplies:	
33970-553-100-207	Fuel and utilities	(880,000)
33970-553-100-210	Printing and office	(39,548)
33970-553-100-220	Vehicular	(6,500)
33970-553-100-225	Household and secu- rity	(41,100)
33970-553-100-228	Clothing	(5,955)
	Services Other Than Personal:	
33970-553-100-301	Travel	(10,000)
33970-553-100-302	Telephone	(170,294)
33970-553-100-305	Insurance	(40,000)
33970-553-100-306	Household and secu- rity	(25,000)
33970-553-100-307	Advertising	(9,000)
33970-553-100-308	Subscriptions and memberships	(1,115)
33970-553-100-321	Postage	(77,000)
33970-553-100-324	Official reception	(23,000)
33970-553-100-326	Data processing	(85,000)
33970-553-100-344	Rent—Equipment, data processing	(78,000)
33970-553-100-365	Staff training	(1,500)
33970-553-100-390	Other	(2,000)

Account No.

	Maintenance of Property:	
	Recurring—	
33970-553-100-405	Buildings and grounds	(145,000)
33970-553-100-410	Office equipment	(5,000)
33970-553-100-420	Vehicular equipment	(5,000)
33970-553-100-425	Household and security equipment	(10,000)
33970-553-100-445	Other equipment	(1,000)
	Non-Recurring and Replacements—	
33970-553-100-455	Buildings and grounds	(180,000)
33970-553-100-460	Office equipment	(7,000)
33970-553-100-470	Vehicular equipment	(17,000)
33970-553-100-475	Household and security equipment	(24,000)
	Additions and Improvements:	
33970-553-100-705	Buildings and grounds	(85,000)
33970-553-100-710	Office equipment	(1,200)
33970-553-100-725	Household and security equipment	(15,000)
	Total	<u>\$4,843,479</u>
	<i>Less:</i>	
33970-553-100-000	Receipts from tuition increase	<u>—2,011,085</u>
	Sub-Total Appropriation	<u>\$2,832,394</u>
	Total Appropriation, The William Paterson College of New Jersey	<u>\$13,816,832</u>
33997-553-200-000	National Defense Education Act Student Loan Fund—Federal.	
33997-553-201-000	National Defense Education Act Administrative Expenses—Federal.	
33197-553-202-000	Environmental Education Mini Grants Workshop—Federal.	
33197-553-203-000	Teacher Training—Special Education—Graduate Program—Federal.	
33997-553-205-000	Veterans' Cost of Instruction—Federal.	

Account No.

33997-553-206-000	Office of Veterans' Affairs—Federal.
33997-553-207-000	College Work-Study Administrative Expense Program—Federal.
33998-553-208-000	Public Safety Internship—Federal.
33197-553-209-000	National Science Foundation Grant for Science—Federal.
33198-553-210-000	ICC School System Project—Federal.
33997-553-211-000	College Work-Study Program—Federal.
33188-553-212-000	Criminal Justice Improvement Grant—Federal.
33198-553-213-000	Jazz Music Program—Federal.
33197-553-214-000	Cooperative Education Program—Federal.
33188-553-215-000	Women's Job Development and Vocational Counseling Service—Federal.
33997-553-226-000	Supplemental Opportunity Grant Program—Initial—Federal.
33997-553-227-000	Educational Opportunity Grant Program—Federal.
33997-553-228-000	Education Opportunity Grant—Administrative Expense—Federal.
33997-553-229-000	College Library Resource Program—Federal.
33997-553-240-000	Law Enforcement Education Program—Federal.
33997-553-246-000	E.E.A. Welfare Recipient Program—Federal.
33998-553-261-000	Training Teachers for Mentally Retarded—Federal.
33997-553-268-000	Nursing Student Loans—Federal.
33997-553-269-000	Nursing Scholarships—Federal.
33197-553-270-000	Nursing Capitation Grant Program—Federal.
33997-553-276-000	Basic Educational Opportunity Grant—Federal.
33998-553-298-000	Indirect Cost Recovery—Federal.
33197-553-429-000	Clinical Services.
33198-553-502-000	Petroleum Research Grant (American Chemical Society).
33198-553-503-000	Symposium—1926 Textile Strike.
33988-553-520-000	CETA—Title II.
33997-553-600-000	Student Activities Fee—Clearing Account.
33997-553-601-000	Student Union Building Fees.

*Account No.***554-100. Montclair State College.****33110. Instruction.****Salaries:**

33110-554-100-120 Officers and employees (\$8,764,148)

Materials and Supplies:

33110-554-100-210 Printing and office ... (50,000)

33110-554-100-240 Education (283,000)

Services Other Than Personal:

33110-554-100-301 Travel (35,000)

33110-554-100-307 Advertising (5,000)

33110-554-100-308 Subscriptions and
memberships (7,200)

33110-554-100-324 Official reception (2,400)

33110-554-100-345 Rent—Other (7,000)

33110-554-100-360 Education (50,000)

33110-554-100-390 Other (2,000)

Maintenance of Property:**Recurring—**33110-554-100-440 Education
equipment (29,000)**Non-Recurring and Replacements—**33110-554-100-490 Education
equipment (17,000)**Additions and Improvements:**

33110-554-100-710 Office equipment (10,000)

33110-554-100-740 Education equipment. (97,000)

	Sub-Total Appropriation ...	\$9,358,748
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33120-554-136-000 **Adult Education—Literacy Fund.****33130. Extension and Public Service.****Extraordinary:**33130-554-405-000 Extension and public
service (\$893,133)

	Sub-Total Appropriation ...	\$893,133
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*Account No.***33140. Special Programs.**

	Extraordinary:	
33140-554-100-000	New Jersey State School of Conser- vation	(\$391,000)
	Sub-Total Appropriation . . .	<u>\$391,000</u>

33140-554-100-000 Of the amount provided hereinabove for the New Jersey State School of Conservation, the sum of \$391,000 shall be payable out of receipts derived from the operation of the School, and receipts in excess of the amount hereinabove specifically set forth, and the unexpended balance of such receipts as of June 30, 1976, are hereby appropriated.

33240. Auxiliary Service.

	Extraordinary:	
33240-554-427-000	Auxiliary services . . .	(\$507,360)
	Sub-Total Appropriation . . .	<u>\$507,360</u>

33950. Academic Support.

	Salaries:	
33950-554-100-120	Officers and employees	(\$519,600)
	Materials and Supplies:	
33950-554-100-210	Printing and office . . .	(6,100)
33950-554-100-240	Education	(30,200)
33950-554-100-243	Library books	(391,000)
	Services Other Than Personal:	
33950-554-100-301	Travel	(1,700)
	Maintenance of Property:	
	Recurring—	
33950-554-100-440	Education equipment	(2,400)

Account No.

	Additions and Improvements:	
33950-554-100-710	Office equipment	(2,000)
33950-554-100-740	Education equipment	(23,000)
	Sub-Total Appropriation	<u>\$976,000</u>

33960. Student Services.**Salaries:**

33960-554-100-120	Officers and employees (	\$1,050,700)
33960-554-100-121	Student aides	(291,300)

Materials and Supplies:

33960-554-100-210	Printing and office	(48,700)
33960-554-100-230	Medical	(1,300)

Services Other Than Personal:

33960-554-100-301	Travel	(10,700)
33960-554-100-308	Subscriptions and memberships	(1,800)
33960-554-100-324	Official reception	(2,400)
33960-554-100-345	Rent—Other	(4,300)
33960-554-100-350	Medical	(2,500)
33960-554-100-360	Education	(900)

Extraordinary:

33960-554-100-502	NDEA Student loan program (State share)	(29,800)
33960-554-100-503	College work-study program (State share)	(43,600)

Additions and Improvements:

33960-554-100-710	Office equipment	(1,000)
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Sub-Total Appropriation	<u>\$1,489,000</u>
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33960-554-137-000 **Supplementary Education Program Grant—Summer.**

33960-554-138-000 **Supplementary Education Program Grant.**

Account No.

33970. Institutional Support.

	Salaries:	
33970-554-100-120	Officers and employees(	\$2,657,000)
	Materials and Supplies:	
33970-554-100-207	Fuel and utilities	(622,000)
33970-554-100-210	Printing and office . . .	(121,364)
33970-554-100-220	Vehicular	(15,100)
33970-554-100-225	Household and secu-	
	rity	(52,500)
33970-554-100-228	Clothing	(6,500)
	Services Other Than Personal:	
33970-554-100-301	Travel	(11,600)
33970-554-100-302	Telephone	(172,162)
33970-554-100-305	Insurance	(45,400)
33970-554-100-306	Household and secu-	
	rity	(35,400)
33970-554-100-307	Advertising	(1,000)
33970-554-100-308	Subscriptions and	
	memberships	(10,157)
33970-554-100-321	Postage	(120,000)
33970-554-100-324	Official reception	(22,000)
33970-554-100-326	Data processing	(240,000)
33970-554-100-344	Rent—Equipment,	
	data processing	(90,000)
33970-554-100-345	Rent—Other	(13,000)
33970-554-100-390	Other	(4,900)
	Maintenance of Property:	
	Recurring—	
33970-554-100-405	Buildings and	
	grounds	(130,000)
33970-554-100-410	Office equipment . . .	(15,000)
33970-554-100-420	Vehicular equipment(	13,000)
33970-554-100-425	Household and secu-	
	rity equipment . . .	(2,900)
	Non-Recurring and Replacements—	
33970-554-100-455	Buildings and	
	grounds	(150,000)
33970-554-100-460	Office equipment . . .	(3,600)
33970-554-100-470	Vehicular equipment(	13,000)
33970-554-100-475	Household and secu-	
	rity equipment . . .	(1,100)
33970-554-100-495	Other equipment . . .	(4,500)

Account No.

	Additions and Improvements:	
33970-554-100-705	Buildings and grounds(	100,000)
33970-554-100-710	Office equipment	(30,000)
33970-554-100-720	Vehicular equipment	(6,600)
33970-554-100-725	Household and secu-	
	rity equipment	(8,400)
33970-554-100-745	Other equipment	(5,000)
	Total	<u>\$4,723,183</u>
	<i>Less:</i>	
33970-554-100-000	<i>Receipts from tuition increase</i>	<u>—2,562,474</u>
	Sub-Total Appropriation	<u>\$2,160,709</u>
	Total Appropriation, Mont-	
	clair State College	<u>\$15,775,950</u>
33997-554-200-000	National Defense Education Act Student Loan Fund— Federal.	
33198-554-201-000	National Science Foundation Grant—Federal.	
33198-554-204-000	National Endowment for the Humanities—Federal.	
33197-554-205-000	Training Teachers of Handicapped Children—Federal.	
33197-554-207-000	Office of Veterans' Affairs—Federal.	
33197-554-208-000	Veterans' Cost of Instruction—Federal.	
33197-554-209-000	Cooperative College School Science Program—Federal.	
33198-554-210-000	Work Ethic of Men and Women—Federal.	
33997-554-211-000	College Work-Study Program—Federal.	
33188-554-212-000	Home Economics Program—Federal.	
33198-554-213-000	Experienced Teacher Fellowship Program—Federal.	
33187-554-214-000	Home Economic Teacher Education—Federal.	
33187-554-215-000	Business Teacher Education Program—Federal.	
33188-554-216-000	Adult Education Program—Federal.	
33197-554-217-000	Instructional Scientific Equipment Program—Federal.	
33198-554-218-000	Distributive Teacher Education—Federal.	
33188-554-219-000	New Jersey Teacher Corps In-Service Training Program —Federal.	

Account No.

- 33198-554-221-000 Study of Antimicrobial Resistant Bacteria—Federal.
- 33197-554-222-000 Upward Bound Project—Federal.
- 33188-554-225-000 Project on Aging—Federal.
- 33198-554-226-000 Implementation Project in Secondary School Science Instruction—Federal.
- 33997-554-227-000 Educational Opportunity Grant Program—Federal.
- 33197-554-228-000 Cooperative Education Program—Federal.
- 33997-554-229-000 College Library Resource Program—Federal.
- 33198-554-231-000 Adult Education Career Staff Development Plan Region II—Federal.
- 33198-554-234-000 College Resources for Older Americans—Federal.
- 33198-554-235-000 Pre-Retirement Planning: Educational Services Model—Federal.
- 33188-554-236-000 Teacher Education: Aging and Implications for Teachers and Older Adults—Federal.
- 33198-554-237-000 Residential Educational Seminar for Older Americans—Federal.
- 33188-554-238-000 Adult Basic Education—Educational Development Program—Federal.
- 33198-554-239-000 School System Implementation—Federal.
- 33197-554-240-000 Law Enforcement Education Program—Federal.
- 33187-554-241-000 Emergency Employment Act—Federal.
- 33188-554-249-000 Vocational Teacher Education Program—Federal.
- 33188-554-250-000 Health Occupations Program—Federal.
- 33188-554-256-000 Workshop for Vocational Educators—Federal.
- 33197-554-267-000 Urban Program—Federal.
- 33997-554-276-000 Basic Educational Opportunity Grant—Federal.
- 33198-554-279-000 In-Service Institute in Modern Chemistry—Federal.
- 33198-554-282-000 Special Demonstration Project—Adult Basic Education—Federal.
- 33997-554-284-000 E.P.D.A. Fellowship—Federal.
- 33198-554-286-000 Special Services for Disadvantaged Students—Federal.

Account No.

33198-554-287-000	Secondary School Science Implementation Project—Federal.
33997-554-291-000	Attitudes of Teachers Toward Sex Education—Federal.
33198-554-293-000	College Science Improvement—Junior Colleges—Federal.
33198-554-294-000	NCAA Summer Sports Program—Federal.
33198-554-298-000	Indirect Cost Recovery—Federal.
33197-554-414-000	Urban Institute Escrow Account.
33197-554-415-000	Teacher Training Community Education.
33197-554-416-000	National Multi-Media Center for Adult Education.
33997-554-417-000	Adult Education Institution Project.
33198-554-421-000	Drug Abuse Treatment Information Project.
33997-554-422-000	Home Economics Student Teaching Pilot Program.
33997-554-452-000	Distributive Education—Summer Program for Disadvantaged Youth.
33997-554-459-000	Training of the Unemployed and Underemployed.
33197-554-462-000	Communications Disorders Class.
33198-554-500-000	Upgrading Theatre Arts (Ford Foundation).
33197-554-503-000	Urban Education Corps (New Jersey Education Consortium, Incorporated).
33197-554-504-000	Institutional Housekeeping Management (Hoffman-LaRoche, Incorporated).
33197-554-507-000	Philosophy for Children (Schumann Foundation).
33198-554-508-000	Petroleum Research Program (American Chemistry Society).
33197-554-509-000	Adult Continuing Education.
33988-554-520-000	CETA—Title II.
33997-554-600-000	Student Activities Fee—Clearing Account.
33997-554-601-000	Student Union Building Fees.
33997-554-602-000	Bohn Hall Revenue—Clearing Account.
33997-554-603-000	Graduate Student Organization Fee—Clearing Account.

*Account No.***555-100. Trenton State College.****33110. Instruction.**

	Salaries:	
33110-555-100-120	Officers and employees (	\$6,932,883)
	Materials and Supplies:	
33110-555-100-210	Printing and office ... (	96,000)
33110-555-100-240	Education	(191,000)
	Services Other Than Personal:	
33110-555-100-301	Travel	(44,000)
33110-555-100-345	Rent—Other	(57,000)
33110-555-100-360	Education	(91,000)
33110-555-100-390	Other	(12,000)
	Maintenance of Property:	
	Recurring—	
33110-555-100-445	Other equipment ... (	28,750)
	Non-Recurring and Replacements—	
33110-555-100-490	Education equip- ment	(38,000)
	Extraordinary:	
33110-555-128-000	Demonstration school service	(140,000)
33110-555-129-000	Child study and dem- onstration center .. (	30,000)
	Additions and Improvements:	
33110-555-100-710	Office equipment	(11,900)
33110-555-100-740	Education equipment (	150,000)
	Sub-Total Appropriation ...	<u>\$7,822,533</u>

33130. Extension and Public Service.

	Extraordinary:	
33130-555-405-000	Extension and public service	(\$581,750)
	Sub-Total Appropriation ...	<u>\$581,750</u>

Account No.

33240. Auxiliary Service.

	Extraordinary:	
33240-555-427-000	Auxiliary service	(\$1,397,185)
	Sub-Total Appropriation . . .	<u>\$1,397,185</u>

33950. Academic Support.

	Salaries:	
33950-555-100-120	Officers and employees (	\$490,324)
	Materials and Supplies:	
33950-555-100-210	Printing and office . . . (	6,400)
33950-555-100-240	Education . . . . . (	6,400)
33950-555-100-243	Library books . . . . . (	278,793)
	Services Other Than Personal:	
33950-555-100-301	Travel . . . . . (	1,450)
	Additions and Improvements:	
33950-555-100-710	Office equipment . . . . (	1,000)
33950-555-100-740	Education . . . . . (	10,633)
	Sub-Total Appropriation . . .	<u>\$795,000</u>

33960. Student Services.

	Salaries:	
33960-555-100-120	Officers and employees (	\$1,154,743)
33960-555-100-121	Student aides . . . . . (	258,828)
	Materials and Supplies:	
33960-555-100-230	Medical . . . . . (	7,000)
	Services Other Than Personal:	
33960-555-100-301	Travel . . . . . (	9,400)
33960-555-100-324	Official reception . . . . (	5,800)
	Extraordinary:	
33960-555-100-502	NDEA Student loan program (State share) . . . . . (	50,000)
33960-555-100-503	College work-study program (State share) . . . . . (	22,500)

Account No.

33960-555-100-504	Nursing loan and scholarship program(	2,500)	
	Additions and Improvements:		
33960-555-100-710	Office equipment	(9,229)	
33960-555-100-740	Education equipment . (	10,000)	
	Sub-Total Appropriation . . .		<u>\$1,530,000</u>

33960-555-137-000	Supplementary Education Program Grant—Summer.
33960-555-138-000	Supplementary Education Program Grant.

33970. Institutional Support.

	Salaries:		
33970-555-100-120	Officers and employees(	\$1,997,241)	
	Materials and Supplies:		
33970-555-100-207	Fuel and utilities	(850,000)	
33970-555-100-210	Printing and office	(60,990)	
33970-555-100-220	Vehicular	(6,300)	
33970-555-100-225	Household and security	(45,200)	
33970-555-100-228	Clothing	(17,186)	
	Services Other Than Personal:		
33970-555-100-301	Travel	(10,800)	
33970-555-100-302	Telephone	(208,702)	
33970-555-100-305	Insurance	(49,100)	
33970-555-100-306	Household and security	(20,800)	
33970-555-100-307	Advertising	(3,500)	
33970-555-100-308	Subscriptions and memberships	(7,364)	
33970-555-100-321	Postage	(80,000)	
33970-555-100-324	Official reception	(10,800)	
33970-555-100-326	Data processing	(100,000)	
33970-555-100-344	Rent—Equipment, data processing	(100,000)	
33970-555-100-365	Staff training	(3,288)	
33970-555-100-390	Other	(1,427)	

Account No.

	Maintenance of Property:	
	Recurring—	
33970-555-100-405	Buildings and grounds	(107,745)
33970-555-100-410	Office equipment	(3,500)
33970-555-100-420	Vehicular equipment	(5,000)
	Non-Recurring and Replacements—	
33970-555-100-455	Buildings and grounds	(150,633)
33970-555-100-460	Office equipment	(7,000)
33970-555-100-470	Vehicular equipment	(7,500)
	Additions and Improvements:	
33970-555-100-705	Buildings and grounds	(141,744)
33970-555-100-710	Office equipment	(27,000)
33970-555-100-720	Vehicular equipment	(10,850)
33970-555-100-745	Other equipment	(11,874)
	Total	<u>\$4,045,544</u>
	<i>Less:</i>	
33970-555-100-000	Receipts from tuition increase	<u>—2,004,827</u>
	Sub-Total Appropriation	<u>\$2,040,717</u>
	Total Appropriation, Trenton State College	<u>\$14,167,185</u>
33997-555-200-000	National Defense Education Act Student Loan Fund—Federal.	
33198-555-201-000	National Symposium for Business Education—Federal.	
33198-555-202-000	Training Teachers of the Deaf—Federal.	
33997-555-203-000	Teacher Training—Special Education—Graduate Program—Federal.	
33188-555-204-000	Vocational Teacher Education Program—Federal.	
33997-555-205-000	Supplemental Educational Opportunity Grants Program—Renewal Students—Federal.	
33188-555-206-000	Distributive Education Program—Federal.	
33197-555-208-000	Master Fellowship Grant—Federal.	

Account No.

- 33188-555-209-000 Business Education In-Service Project—Federal.
- 33997-555-211-000 College Work-Study Program—Federal.
- 33188-555-212-000 Business Teacher Education Program—Federal.
- 33188-555-213-000 E.P.D.A. Institute for Disadvantaged Youth—Federal.
- 33188-555-214-000 In-Service Program for Coordinators—Federal.
- 33197-555-215-000 Training Teachers for the Emotionally Disturbed—
Federal.
- 33197-555-216-000 Instructional Scientific Equipment—Federal.
- 33188-555-217-000 Adult Basic Education Demonstration Center—Federal.
- 33197-555-219-000 Residential Educational Seminar for Older Americans
—Federal.
- 33188-555-220-000 Traffic Safety Manpower Training Center—Federal.
- 33198-555-221-000 Health and Nutritional Record Project—Federal.
- 33198-555-222-000 Upward Bound Project—Federal.
- 33198-555-223-000 Elementary Science Program—Federal.
- 33188-555-224-000 Baccalaureate Degree in Criminal Justice—Federal.
- 33188-555-225-000 Cooperative College—School Science Program—
Federal.
- 33198-555-226-000 Youth Skill Program—Federal.
- 33997-555-227-000 Educational Opportunity Grant Program—Federal.
- 33197-555-228-000 College Equipment Grant Program—Federal.
- 33197-555-229-000 College Library Resource Program—Federal.
- 33197-555-230-000 Cooperative Education Program—Federal.
- 33188-555-231-000 C.O.E. In-Service Ancillary Project—Federal.
- 33188-555-232-000 A Consortium Institute in Vocational Curriculum—
Federal.
- 33188-555-233-000 In-Service Teacher Training—Federal.
- 33197-555-234-000 Training Elementary Education Teachers Program—
Federal.
- 33198-555-235-000 Elementary Science/Social Studies Program—Federal.
- 33197-555-236-000 Teacher Fellowship Program in Outdoor Education—
Federal.

Account No.

- 33197-555-237-000 Nursing Capitation Grant Program—Federal.
- 33188-555-239-000 Institutes for Developing Learning Systems—Federal.
- 33997-555-240-000 Law Enforcement Education Program—Federal.
- 33188-555-241-000 Emergency Employment Act—Federal.
- 33188-555-243-000 Employment Orientation Teacher Training—Federal.
- 33188-555-245-000 E.E.A. High Impact Program—Federal.
- 33197-555-251-000 Veterans' Cost of Instruction—Federal.
- 33198-555-252-000 Science Curriculum Improvement Study—Federal.
- 33187-555-253-000 Driver Education Program—Federal.
- 33197-555-254-000 Prospective Teacher Fellowship Program in Outdoor Education and Conservation—Federal.
- 33198-555-255-000 Teacher Corps Program—Federal.
- 33188-555-256-000 Industrial Arts Curriculum Program Workshops—Federal.
- 33198-555-257-000 Multivariate Analysis of Mortality Differentials—Federal.
- 33198-555-258-000 Marine Fisheries—Federal.
- 33188-555-259-000 Training in the Evaluation of Vocational Education Programs—Federal.
- 33188-555-260-000 Touring Musical Program, New Jersey in Revolutionary Era—Federal.
- 33198-555-261-000 College Humanities Program—Federal.
- 33988-555-262-000 Special Education Traineeship Award—Federal.
- 33188-555-263-000 William Green House Preservation Project—Federal.
- 33198-555-264-000 Biochemical Systematics of Pityrogramma—Federal.
- 33197-555-265-000 International Studies Program—Federal.
- 33198-555-266-000 Language in Autistic and Schizophrenic Children—Federal.
- 33198-555-267-000 Handicapped Teacher Education—Federal.
- 33997-555-268-000 Nursing Student Loans—Federal.
- 33997-555-269-000 Nursing Scholarships—Federal.

Account No.

33198-555-270-000	Teacher Corps Training Program—Federal.
33188-555-271-000	Adult Education Resource Center—Federal.
33188-555-272-000	Pilot Program in Emergency Driving Maneuvers— Federal.
33198-555-273-000	Harvard Project Physics Program—Federal.
33197-555-274-000	Research Participation for College Teachers—Federal.
33188-555-275-000	Traffic Safety Education Center—Federal.
33997-555-276-000	Basic Educational Opportunity Grant—Federal.
33197-555-277-000	Education for Criminal Justice Personnel—Federal.
33188-555-278-000	Traveling Display of Historic New Jersey Occupations —Federal.
33188-555-279-000	Criminal Justice Academic Program—Federal.
33188-555-280-000	Prevocational Exploration and Vocational Guidance— Federal.
33197-555-281-000	Learning Disability Program—Federal.
33198-555-290-000	Institutional Science Grant—Federal.
33198-555-298-000	Indirect Cost Recovery—Federal.
33198-555-501-000	Industrial Arts Curriculum Project Institute.
33198-555-502-000	Experimental Reading Program.
33197-555-503-000	Guidance and Counseling Internship Program.
33197-555-504-000	Taft Institute Seminar.
33197-555-505-000	Shrimp Aquaculture (Public Service Electric and Gas Company).
33197-555-506-000	English and Spanish for Youth (City of Trenton).
33198-555-507-000	Aqueous Chemistry of Molybdenum (American Chemical Society).
33197-555-508-000	Trenton Developmental Reading Program.
33997-555-600-000	Student Activities Fee—Clearing Account.

*Account No.***556-100. Ramapo College of New Jersey.****33110. Instruction.**

Salaries:

33110-556-100-120 Officers and employees(\$3,174,753)

Materials and Supplies:

33110-556-100-240 Education (65,000)

Services Other Than Personal:

33110-556-100-301 Travel (11,760)

33110-556-100-308 Subscriptions and
memberships (6,250)

33110-556-100-324 Official reception (1,160)

33110-556-100-345 Rent—Other (9,100)

33110-556-100-360 Education (20,320)

33110-556-100-365 Staff training (5,370)

Maintenance of Property:

Recurring—

33110-556-100-440 Education equip-
ment (11,512)

Non-Recurring and Replacements—

33110-556-100-455 Buildings and
grounds (600)

Additions and Improvements:

33110-556-100-740 Education equipment. (34,146)

Sub-Total Appropriation ... \$3,339,971**33130. Extension and Public Service.**

Extraordinary:

33130-556-405-000 Extension and public
service (\$154,000)Sub-Total Appropriation ... \$154,000**33240. Auxiliary Service.**

Extraordinary:

33240-556-427-000 Auxiliary services ... (\$322,000)

Sub-Total Appropriation ... \$322,000

*Account No.***33950. Academic Support.**

	Salaries:		
33950-556-100-120	Officers and employees(	\$318,730)	
	Materials and Supplies:		
33950-556-100-210	Printing and office ... (	1,850)	
33950-556-100-240	Education . . . . . (	21,500)	
33950-556-100-243	Library books . . . . . (	147,751)	
	Services Other Than Personal:		
33950-556-100-301	Travel . . . . . (	1,245)	
33950-556-100-345	Rent—Other . . . . . (	550)	
	Maintenance of Property:		
	Recurring—		
33950-556-100-440	Education equip- ment . . . . . (	3,800)	
	Sub-Total Appropriation . . .		<u>\$495,426</u>

33960. Student Services.

	Salaries:		
33960-556-100-120	Officers and employees(	\$416,961)	
33960-556-100-121	Student aides . . . . . (	130,000)	
	Materials and Supplies:		
33960-556-100-210	Printing and office ... (	8,250)	
33960-556-100-230	Medical . . . . . (	1,600)	
33960-556-100-240	Education . . . . . (	350)	
	Services Other Than Personal:		
33960-556-100-301	Travel . . . . . (	2,530)	
33960-556-100-308	Subscriptions and memberships . . . . . (	650)	
33960-556-100-390	Other . . . . . (	473)	
	Extraordinary:		
33960-556-100-502	NDEA Student loan program (State share) . . . . . (	25,000)	
33960-556-100-503	College work-study program (State share) . . . . . (	28,500)	
	Sub-Total Appropriation . . .		<u>\$614,314</u>

33960-556-138-000 Supplemental Education Program Grant.

Account No.

33970. Institutional Support.

Salaries:

33970-556-100-120 Officers and employees (\$1,126,785)

Materials and Supplies:

33970-556-100-207 Fuel and utilities (502,634)

33970-556-100-210 Printing and office . . . (48,312)

33970-556-100-220 Vehicular (8,525)

33970-556-100-225 Household and security (34,133)

33970-556-100-228 Clothing (1,750)

33970-556-100-240 Education (3,750)

Services Other Than Personal:

33970-556-100-301 Travel (5,465)

33970-556-100-302 Telephone (52,914)

33970-556-100-305 Insurance (27,800)

33970-556-100-306 Household and security (15,000)

33970-556-100-307 Advertising (4,000)

33970-556-100-308 Subscriptions and memberships (5,904)

33970-556-100-309 Legal and investigative (3,200)

33970-556-100-321 Postage (35,450)

33970-556-100-324 Official reception (9,480)

33970-556-100-326 Data processing (67,300)

33970-556-100-341 Rent—Central Motor Pool (1,400)

33970-556-100-344 Rent—Equipment, data processing (46,588)

33970-556-100-345 Rent—Other (27,800)

33970-556-100-365 Staff training (2,056)

33970-556-100-390 Other (9,993)

Maintenance of Property:

Recurring—

33970-556-100-405 Buildings and grounds (60,000)

33970-556-100-410 Office equipment (6,450)

33970-556-100-420 Vehicular equipment (6,100)

33970-556-100-425 Household and security equipment (4,952)

Non-Recurring and Replacements—

33970-556-100-455 Buildings and grounds (10,532)

Account No.

33970-556-100-460	Office equipment . . . (	275)	
33970-556-100-475	Household and secu- rity equipment . . . (	2,775)	
33970-556-100-513	Extraordinary: Compensation awards (	2,000)	
	Total		\$2,133,323
	<i>Less:</i>		
33970-556-100-000	<i>Receipts from tuition increase</i>		<i>—946,810</i>
	Sub-Total Appropriation . . .		\$1,186,513
	Total Appropriation, Ramapo College of New Jersey . . .		\$6,112,224
33997-556-200-000	National Defense Education Act Student Loan Fund— Federal.		
33997-556-203-000	Veterans' Cost of Instruction—Federal.		
33997-556-204-000	Instructional Equipment Grants Program—Federal.		
33187-556-207-000	Newark Watershed Project—Federal.		
33187-556-208-000	Art on the Outside—Federal.		
33997-556-211-000	College Work-Study Program—Federal.		
33988-556-214-000	Woman's Career Development—Federal.		
33197-556-215-000	Foreign Curriculum Consultant Grant—Federal.		
33198-556-216-000	Lead Distribution in Vegetation—Federal.		
33997-556-227-000	Educational Opportunity Grant Program—Federal.		
33997-556-229-000	College Library Resource Program—Federal.		
33997-556-276-000	Basic Educational Opportunity Grant—Federal.		
33998-556-298-000	Indirect Cost Recovery—Federal.		
33997-556-500-000	Fundamental Petroleum Research (American Chemical Society).		
33197-556-501-000	Work and Dreams (New Jersey Committee for the Humanities).		
33197-556-502-000	Community Action Program (Bergen County).		
33987-556-520-000	CETA—Title II.		
33987-556-521-000	CETA—Title VI.		
33997-556-600-000	Student Activities Fee—Clearing Account.		

Account No.

557-100. Richard Stockton State College.

33110. Instruction.

Salaries :

33110-557-100-120	Officers and employees (\$3,243,961)	
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Materials and Supplies :

33110-557-100-210	Printing and office . . . (61,015)
33110-557-100-240	Education (131,149)

Services Other Than Personal:

33110-557-100-301	Travel . . . . . (	42,050)
33110-557-100-307	Advertising . . . . . (	3,600)
33110-557-100-308	Subscriptions and memberships . . . . . (	3,845)
33110-557-100-326	Data processing . . . . . (	19,500)
33110-557-100-340	Rent—Buildings and grounds . . . . . (	760)
33110-557-100-360	Education . . . . . (	20,075)
33110-557-100-365	Staff training . . . . . (	21,900)

Maintenance of Property:

	Recurring—	
33110-557-100-410	Office equipment . . . (	800)
33110-557-100-440	Education equipment . . . . . (	10,906)
	Non-Recurring and Replacements—	
33110-557-100-490	Educational equipment . . . . . (	15,092)

Additions and Improvements :

33110-557-100-710	Office equipment . . . . . (	2,500)
33110-557-100-740	Education equipment . (104,080)

	Sub-Total Appropriation . . .	<u>\$3,681,233</u>
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33120-557-132-000 Cooperative Education Program.

33120-557-140-000 Interns in Public Service—Academic Year.

33120-557-141-000 Relocations Assistance Program.

*Account No.***33130. Extension and Public Service.**

	Extraordinary:	
33130-557-405-000	Extension and public service	(\$220,000)
	Sub-Total Appropriation ...	<u>\$220,000</u>

33240. Auxiliary Services.

	Extraordinary:	
33240-557-427-000	Auxiliary services ...	(\$611,000)
	Sub-Total Appropriation ...	<u>\$611,000</u>

33950. Academic Support.

	Salaries:	
33950-557-100-120	Officers and employees(	\$274,854)
	Materials and Supplies:	
33950-557-100-210	Printing and office ...	(10,004)
33950-557-100-240	Education	(55,740)
33950-557-100-243	Library books	(171,854)
	Services Other Than Personal:	
33950-557-100-301	Travel	(3,500)
33950-557-100-308	Subscriptions and memberships	(495)
33950-557-100-345	Rent—Other	(10,844)
33950-557-100-365	Staff training	(600)
	Maintenance of Property:	
	Recurring—	
33950-557-100-410	Office equipment ...	(800)
33950-557-100-440	Education equipment	(7,000)
	Non-Recurring and Replacements—	
33950-557-100-460	Office equipment ...	(3,250)
33950-557-100-490	Education equipment	(12,340)
	Additions and Improvements:	
33950-557-100-710	Office equipment	(2,363)
33950-557-100-740	Education equipment	(9,356)
	Sub-Total Appropriation ...	<u>\$563,000</u>

Account No.

33960. Student Services.

Salaries:

33960-557-100-120	Officers and employees(	\$302,312)
33960-557-100-121	Student aides	(143,000)

Materials and Supplies:

33960-557-100-210	Printing and office . . .	(9,720)
33960-557-100-240	Education	(13,000)

Services Other Than Personal:

33960-557-100-301	Travel	(6,850)
33960-557-100-306	Household and secu- rity	(2,000)
33960-557-100-308	Subscriptions and memberships	(2,750)
33960-557-100-340	Rent—Buildings and grounds	(2,000)
33960-557-100-345	Rent—Other	(5,000)
33960-557-100-360	Education	(6,738)
33960-557-100-365	Staff training	(1,500)

Maintenance of Property:

33960-557-100-440	Recurring— Education	(500)
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Extraordinary:

33960-557-100-502	NDEA Student loan program (State share)	(14,000)
33960-557-100-503	College work-study program (State share)	(33,000)

Additions and Improvements:

33960-557-100-710	Office equipment	(4,630)
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Sub-Total Appropriation . . .	\$547,000
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33960-557-138-000 Supplemental Education Program Grant.

33970. Institutional Support.

Salaries:

33970-557-100-120	Officers and employees(\$1,254,159)
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Account No.

	Materials and Supplies:	
33970-557-100-207	Fuel and utilities	(515,000)
33970-557-100-210	Printing and office . . .	(69,133)
33970-557-100-220	Vehicular	(16,000)
33970-557-100-225	Household and secu- rity	(29,500)
33970-557-100-228	Clothing	(6,000)
	Services Other Than Personal:	
33970-557-100-301	Travel	(8,319)
33970-557-100-302	Telephone	(135,000)
33970-557-100-305	Insurance	(31,000)
33970-557-100-306	Household and secu- rity	(16,500)
33970-557-100-307	Advertising	(3,000)
33970-557-100-308	Subscriptions and memberships	(4,500)
33970-557-100-321	Postage	(45,000)
33970-557-100-324	Official reception	(3,000)
33970-557-100-326	Data processing	(64,000)
33970-557-100-344	Rent—Equipment, data processing	(54,702)
33970-557-100-345	Rent—Other	(6,000)
33970-557-100-365	Staff training	(7,656)
	Maintenance of Property:	
	Recurring—	
33970-557-100-405	Buildings and grounds	(40,000)
33970-557-100-410	Office equipment	(8,000)
33970-557-100-420	Vehicular equipment . . .	(12,000)
33970-557-100-425	Household and secu- rity equipment	(8,000)
	Extraordinary:	
33970-557-100-513	Compensation awards . . .	(20,000)
	Additions and Improvements:	
33970-557-100-705	Buildings and grounds . .	(8,300)
33970-557-100-710	Office equipment	(16,500)
33970-557-100-725	Household and secu- rity equipment	(4,200)
	Total	<u>\$2,385,469</u>

Account No.

	<i>Less:</i>	
33970-557-100-000	<i>Receipts from tuition increase</i>	<i>—950,977</i>
	Sub-Total Appropriation . . .	<u>\$1,434,492</u>
	Total Appropriation, Richard Stockton State College . . .	<u>\$7,056,725</u>
33998-557-200-000	National Defense Education Act Student Loan Fund— Federal.	
33997-557-201-000	Veterans' Cost of Instruction—Federal.	
33198-557-202-000	National Science Foundation—Federal.	
33197-557-203-000	NARCO Training Evaluation—Federal.	
33197-557-205-000	Health Ethics—Federal.	
33198-557-206-000	Forestry Management—Federal.	
33197-557-207-000	Labor Market Survey—Atlantic County—Federal.	
33198-557-208-000	Nursing Capitation Grant Program—Federal.	
33198-557-209-000	Planning Base Map—Atlantic County—Federal.	
33997-557-211-000	College Work-Study Program—Federal.	
33197-557-212-000	Effects of Spraying Sewage Effluent—Federal.	
33997-557-213-000	Community Development Program—Federal.	
33997-557-214-000	Cost Reductions in Disposal of Solid Wastes—Federal.	
33188-557-215-000	Career Education Survey—Federal.	
33197-557-216-000	Food Conference—Federal.	
33197-557-217-000	Jazz Workshop—Federal.	
33997-557-227-000	Educational Opportunity Grant Program—Federal.	
33997-557-229-000	College Library Resource Program—Federal.	
33197-557-230-000	Cooperative Education Program—Federal.	
33997-557-240-000	Law Enforcement Education Program—Federal.	
33997-557-241-000	Emergency Employment Act—Federal.	
33997-557-276-000	Basic Educational Opportunity Grant—Federal.	

Account No.

- 33998-557-298-000 Indirect Cost Recovery—Federal.
- 33997-557-412-000 Environmental Issues and Policies Conference/Course for Local and County Officials.
- 33197-557-500-000 Summer Youth Workshop (Chubb Foundation).
- 33197-557-501-000 Resort Industry Study (New Jersey Travel and Resort Association).
- 33997-557-600-000 Student Activities Fee—Clearing Account.
- 33110- $\left. \begin{array}{l} \{550\} \\ \text{to} \\ \{557\} \end{array} \right\}$ -100-000 Receipts in excess of those anticipated from regular tuition are hereby appropriated subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting after notice to the Subcommittee on Transfers of the Joint Appropriations Committee.
- 33110- $\left. \begin{array}{l} \{550\} \\ \text{to} \\ \{557\} \end{array} \right\}$ -101-000 Receipts resulting from a general tuition increase adopted by resolution of the Board of Higher Education are hereby appropriated; provided that a plan for allocation of the funds first be approved by the Director of the Division of Budget and Accounting after notice to the Subcommittee on Transfers of the Joint Appropriations Committee.
- 33130- $\left. \begin{array}{l} \{550\} \\ \text{to} \\ \{557\} \end{array} \right\}$ -405-000 Funds for the operation of Extension and public service program are hereby appropriated out of the receipts derived therefrom, and the unexpended balances of these programs as of June 30, 1976 and all receipts in excess of those anticipated, are hereby appropriated.
- 33240- $\left. \begin{array}{l} \{550\} \\ \text{to} \\ \{557\} \end{array} \right\}$ -427-000 Funds for the operation of Auxiliary services are hereby appropriated out of the receipts derived therefrom and the unexpended balances of these programs as of June 30, 1976, and all receipts in excess of

Account No.

those anticipated or pledged for the payment of principal and interest on bonds of this State are hereby appropriated as provided by NJS 18A:64-18.

33960- $\left. \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -100-000

The amounts appropriated to the various State colleges for Student aides shall constitute the appropriation to carry out the provisions of NJS 18A:64-17; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

33960- $\left. \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -402-000
33970- $\left. \begin{array}{l} 557 \end{array} \right\}$ -410-000

The unexpended balances as of June 30, 1976 in the Student service charges and Parking fees accounts, and the receipts derived therefrom, at all State Colleges are hereby appropriated.

With respect to the transfer of funds between items of appropriation, as provided in C52:27B-28 and section 3 of this act, the program element accounts shall be deemed to be the primary expenditure accounts as provided in NJS 18A:64-6f.

Notwithstanding the provisions of NJS 18A:72A-26, 27 and 27.1, no Board of Trustees of a State College shall enter into an agreement with the Educational Facilities Authority for housing facilities for students without first securing written authorization for such agreement from the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove to the various State College program element appropriation accounts are based on tentative ex-

penditure projections. Requests to transfer any amounts between and among program element appropriation accounts may be submitted by the State Colleges prior to July 30, 1976. Such transfers shall hereby be authorized subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Requests to transfer amounts between and among program element appropriation accounts submitted after July 30, 1976, shall be subject to approval of the Director of the Division of Budget and Accounting provided, however, that cumulative transfers in excess of \$200,000 shall be transmitted to the Executive Director, Office of Fiscal Affairs in accordance with Section 3 of this act.

Rutgers, The State University.

570-100. General University.

33110.	Instruction	\$58,820,000
33120.	Sponsored Research and Other Sponsored Programs	2,025,000
33130.	Extension and Public Service	4,043,000
33240.	Auxiliary Services	21,669,000
33950.	Academic Support	5,300,000
33960.	Student Services	8,900,000
33970.	Institution Support	30,535,000
	Sub-Total, General Operations	\$131,292,000
	Special Funds expense	24,200,000
	Total All Operations	\$155,492,000

Less:

General Services in-
come (\$28,507,440)

Account No.

	<i>Special Funds income (24,200,000)</i>	
	<i>Auxiliary Services in-</i>	
	<i>come (21,669,000)</i>	
	<i>Receipts from Tuition</i>	
	<i>Increase (6,980,960)</i>	
	<i>Total Income Deductions . . .</i>	<i>\$81,357,400</i>
		<hr/>
33970-570-100-500	Appropriation, Exclu-	
	sive of Land Grant	
	Interest (\$74,128,800)	
33970-570-100-501	Land Grant Interest . . . (5,800)	
	Sub-Total Appropriation,	
	General University	<i>\$74,134,600</i>
		<hr/>
	Salaries:	
	Officers and employees (\$77,038,463)	
	Student assistants . . . (245,250)	
	Materials and Supplies . (10,480,704)	
	Services Other Than	
	Personal (7,390,328)	
	Maintenance of Property:	
	Recurring (781,857)	
	Non-recurring and re-	
	placements (341,229)	
	Extraordinary:	
	Research grants (256,199)	
	Guidance of public em-	
	ployees in employee-	
	management rela-	
	tionships (C34:13A) (50,000)	
	Graduate and law	
	school fellowships . (64,000)	
	Student aid (2,025,111)	
	College work-study	
	program (S t a t e	
	share) (300,000)	
	Retirement allowances (565,000)	
	Interest (79,523)	
	Contingent fund (110,000)	
	Major renovations . . . (110,000)	
	Special projects (1,250,000)	

Faculty research	(200,000)
Enrollment increases (4,522)	(4,338,000)
Faculty teaching load .	(3,548,000)
Additions and Improve- ments	(449,336)
Special Funds expense .	(24,200,000)
Auxiliary Services	(21,669,000)
<i>Less:</i>	
<i>General Services In-</i> <i>come</i>	<i>(28,507,440)</i>
<i>Receipts from Tuition</i> <i>Increase</i>	<i>(6,980,960)</i>
<i>Special Funds income</i>	<i>(24,200,000)</i>
<i>Auxiliary Services in-</i> <i>come</i>	<i>(21,669,000)</i>

Of the amount provided hereinabove for Rutgers, The State University, a sum shall be used for the adequate operation of Evening Law Schools at the Newark and Camden campuses, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Of the amount provided hereinabove, \$546,000 shall be used for public service, under guidelines established by the Department of Higher Education.

Of the amount provided hereinabove, \$125,000 shall be used for graduate fellowships to be awarded to students in not more than ten graduate

Account No.

programs to be designated by the Board of Governors of Rutgers, The State University in accordance with a plan to maximize the quality of selected graduate programs.

Of the amount provided hereinabove, \$100,000 shall be paid to the city of New Brunswick for municipal services rendered to the University.

The amount appropriated hereinabove for Departmental Research and Educational Development shall be allocated by Rutgers, The State University according to a formal procedure to be established by its Board of Governors, which procedure shall be designed to encourage and support individual faculty members whose work in research and educational development is judged to be of highest priority.

Actual full-time and part-time enrollment, exclusive of enrollment in extension and public service programs, should not exceed 38,181 full-time equivalent (FTE) students at Rutgers University. In the event that actual enrollment should exceed this level, the amount appropriated hereinabove for Rutgers, The State University shall be reduced by a sum equal to the tuition and fee receipts collected by the University in excess of two percent above the tuition and fee receipts collected from 38,181 FTE students. Any such adjustment shall occur in the last quarter of the fiscal year.

Account No.

572-100. Agricultural Experiment Station.

33120.	Research	\$5,401,000
33130.	Extension and Public Service	1,800,000

	Sub-Total, General Operations	\$7,201,000
	Federal research and extension funds expense	2,486,286
	Special Funds expense	2,300,000

	Total All Operations	\$11,987,286
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Less:

	<i>General Services income</i>	(\$35,000)
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	<i>Federal research and extension funds income</i>	(2,486,286)
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	<i>Special Funds income</i>	(2,300,000)
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	<i>Total Income Deductions</i> ...	\$4,821,286
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33130-572-100-000

	Sub-Total Appropriation, Agricultural Experiment Station	\$7,166,000
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Salaries :

	Officers and employees (\$6,844,630)
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	Student assistants ... (43,198)
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	Materials and Supplies . (95,791)
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Services Other Than

	Personal	(112,540)
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Maintenance of Property:

	Recurring	(26,004)
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	Non-recurring and replacements	(8,937)
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Extraordinary:

	South Jersey Research Center	(17,640)
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	Asparagus research . (20,160)
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Account No.

Operation of Willo- wood Farm Arbore- tum and Bird Sanc- tuary	(15,500)	
Additions and Improve- ments	(16,600)	
Federal research and extension funds	(2,486,286)	
Special Funds expense ..	(2,300,000)	
<i>Less:</i>		
General services in- come	(35,000)	
Federal research and extension funds in- come	(2,486,286)	
Special funds income ..	(2,300,000)	
Total Appropriation, Rutgers, The State University		<u>\$81,300,600</u>

573. College of Medicine and Dentistry of New Jersey.**573-100. Central Administration.**

33120. Organized Research	\$700,000
33970. Institutional Support	1,124,000

Sub-Total, All Operations ..	<u>\$1,824,000</u>
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Less:

Special Services in- come	(\$700,000)
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Total Income Deductions ...	<u>\$700,000</u>
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33970-573-100-500

Sub-Total Appropriation, Central Administration ..	<u>\$1,124,000</u>
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573-101. New Jersey Medical School—Newark.

33110. Instruction	\$8,595,000
33120. Organized Research	6,760,000

Account No.

33130.	Extension and Public Service —Newark Community Mental Health Center	2,917,728
33240.	Auxiliary Services	226,272
33950.	Academic Support	356,000
33960.	Student Services	105,000
33970.	Institutional Support	7,492,000
	Sub-Total, All Operations ..	<u>\$26,452,000</u>

Less:

<i>General Services income</i>	(\$4,038,000)
<i>Receipts from Tuition Increase</i>	(1,329,000)
<i>Special Services income</i>	(6,760,000)
<i>Auxiliary Services income</i>	(226,272)
<i>Newark Community Mental Health Center</i>	(2,917,728)

<i>Total Income Deductions</i> ..	<u>\$15,271,000</u>
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33970-573-101-500

Sub-Total Appropriation, New Jersey Medical School —Newark	<u>\$11,181,000</u>
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573-102. Rutgers Medical School.

33110.	Instruction	\$7,283,162
33120.	Organized Research	1,952,000
33130.	Extension and Public Service —Rutgers Community Mental Health Center	4,323,838
33950.	Academic Support	139,000
33960.	Student Services	222,000
33970.	Institutional Support	2,698,000
	Sub-Total, All Operations ..	<u>\$16,618,000</u>

Account No.

Less:

<i>General Services in-</i>	
<i>come</i>	(\$1,947,162)
<i>Receipts from Tuition</i>	
<i>Increase</i>	(956,000)
<i>Special Services in-</i>	
<i>come</i>	(1,952,000)
<i>Rutgers Community</i>	
<i>Mental Health</i>	
<i>Center</i>	(4,323,838)

<i>Total Income Deductions</i> ...	<u>\$9,179,000</u>
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33970-573-102-500

Sub-Total Appropriation, Rutgers Medical School ..	<u>\$7,439,000</u>
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573-103. College-wide Programs.

33110. Instruction	\$726,000
33960. Student Services	155,000
33970. Institutional Support	1,446,000

Sub-Total, All Operations ..	<u>\$2,327,000</u>
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Less:

<i>General Services in-</i>	
<i>come</i>	(\$122,000)
<i>Receipts from Tuition</i>	
<i>Increase</i>	(232,000)

<i>Total Income Deductions</i> ...	<u>\$354,000</u>
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33970-573-103-500

Sub-Total Appropriation, College-wide Programs ..	<u>\$1,973,000</u>
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573-104. New Jersey Dental School—Newark.

33110. Instruction	\$4,865,000
33120. Organized Research	423,000
33950. Academic Support	87,000
33970. Institutional Support	975,000

Sub-Total, All Operations ..	<u>\$6,350,000</u>
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Account No.

Less:

General Services in-
come (\$1,153,000)

Receipts from Tuition
Increase (748,000)

Special Services in-
come (423,000)

Total Income Deductions ... \$2,324,000

33970-573-104-500

Sub-Total Appropriation,
New Jersey Dental School
—Newark \$4,026,000

573-105. Martland Hospital—Newark.

33130. Extension and
Public Ser-
vice

Nursing Ser-
vice (\$9,002,972)

Outpatient
Service ... (1,660,913)

Other Profes-
sional Ser-
vice (12,339,227)

General Ser-
vice (6,675,334)

Administra-
tion (4,495,554)

Sub-Total, All Operations .. \$34,174,000

Less:

Hospital Services in-
come (\$21,680,000)

Total Income Deductions ... \$21,680,000

33970-573-105-500

Sub-Total Appropriation,
Martland Hospital—
Newark \$12,494,000

Account No.

573-106. Raritan Valley Hospital.

33130.	Extension and Public Ser- vice Nursing Ser- vice (\$2,224,892) Outpatient Service (766,744) Other Pro- fessional Service . . . (3,233,342) General Service . . . (1,960,692) Administra- tion (1,469,833)	
	Sub-Total, All Operations ..	\$9,655,503
	<i>Less:</i> <i>Hospital Services in-</i> <i>come (\$8,900,503)</i>	
	<i>Total Income Deductions . . .</i>	<u>\$8,900,503</u>
33970-573-106-500	Sub-Total Appropriation, Raritan Valley Hospital ..	<u>\$755,000</u>

573-107. Graduate School of Bio-Medical Sciences.

33110.	Instruction	\$284,000
	Sub-Total, All Operations ..	\$284,000
	<i>Less:</i> <i>General Services in-</i> <i>come (\$45,000)</i> <i>Receipts from Tuition</i> <i>Increase (40,000)</i>	
	<i>Total Income Deductions . . .</i>	<u>\$85,000</u>
33970-573-107-500	Sub-Total Appropriation, Graduate School of Bio- Medical Sciences	<u>\$199,000</u>

573-108. South Jersey Medical Program.

	33970. Institutional Support	\$641,000
		<hr/>
33970-573-108-500	Sub-Total Appropriation, South Jersey Medical Pro- gram	\$641,000
		<hr/>
	Total Appropriation, College of Medicine and Dentistry of New Jersey	\$39,832,000
		<hr/>

Salaries:

Officers and employees	(\$56,941,370)
New positions	(573,389)
Positions established from appropriated revenue	(750,549)
Materials and Supplies	(13,496,466)
Services Other Than Personal	(6,640,968)
Maintenance of Property:	
Recurring	(601,838)
Non-recurring and re- placements	(20,753)

Extraordinary:

Central Administration—	
Board of trustees planning fund	(8,000)
College-wide—	
Student aid	(155,000)
South Jersey Medical Program—	
Development plan- ning	(641,000)
New Jersey Medical School—Student aid	(52,000)
Martland Hospital—	
Pension and work- men's compensa- tion	(509,782)
Raritan Valley Hospi- tal Mortgage pro- gram	(494,000)

Account No.

Rutgers Medical School—	
Student aid	(36,750)
Mortgage program	(217,179)
Additions and Improvements	(75,000)
Special Funds expense	(9,643,893)
Auxiliary Fund expense	(226,000)
Rutgers Community Mental Health Center	(4,323,838)
Newark Community Mental Health Center	(2,917,728)
<i>Less:</i>	
General Services income	(7,530,179)
Receipts from Tuition Increase	(3,250,961)
Special Services income	(9,643,893)
Auxiliary Services income	(246,401)
Hospital Services income	(30,580,503)
Rutgers Community Mental Health Center	(4,323,838)
Newark Community Mental Health Center	(2,917,728)

All general services income or hospital services income in excess of the amounts shown hereinabove as income deductions shall be credited to the General State Fund and such excess income is hereby appropriated therefrom for service improvements during fiscal year 1976-77 and the subsequent fiscal year, in the several component units of the College of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education

and the Director of the Division of Budget and Accounting.

With respect to the portion of such excess income arising from participation in the Demonstration Project approved under the provisions of Section 1115 of Title XIX of the Federal Social Security Act for the City of Newark, so much of such sum as represents the State share of medical assistance payments is hereby appropriated to the Division of Medical Assistance and Health Services in the Department of Institutions and Agencies for the purpose of making further payments (C30:4D-1 et seq.).

- 33970-573-111-000 Martland Hospital Community Mental Health Center.
- 33970-573-112-000 Rutgers Community Mental Health Center.
- 33997-573-200-000 Ambulance and Emergency Care Program—Federal.
- 33997-573-300-000 The College of Medicine and Dentistry of New Jersey, is hereby authorized to operate its Continuing Medical-Dental Education Program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, shall be retained for such fund.

Of the sum provided hereinabove an amount of \$25,000 shall be used for eye transplant research.

574-100. New Jersey Institute of Technology.

33110.	Instruction	\$7,025,000
33120.	Sponsored Research and Other Sponsored Programs	60,000
33130.	Extension and Public Service	120,000
33240.	Auxiliary Services	1,200,000
33950.	Academic Support	1,200,000
33960.	Student Services	1,100,000
33970.	Institutional Support	4,305,000

	Sub-Total, All Operations ..	\$15,010,000
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Account No.

Less:

General Services income	(\$3,353,650)
Auxiliary Services income	(1,200,000)
Receipts from Tuition Increase	(238,750)

Total Income Deductions	<u>4,792,400</u>
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33970-574-100-500

Total Appropriation, New Jersey Institute of Technology	<u>\$10,217,600</u>
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Salaries:

Officers and employees	(\$9,288,000)
Student aides	(130,000)
Materials and Supplies	(1,200,000)
Services Other Than Personal	(1,300,000)
Maintenance of Property:	
Recurring	(100,000)
Non-recurring and replacements	(125,000)
Extraordinary:	
Scholarships, grants, fellowships	(119,000)
Social security tax	(220,000)
Group life, major medical and hospitalization	(210,500)
Retirement allowances	(295,000)
Mortgage interest and amortization	(27,500)
Enrollment increases (290)	(260,000)
Faculty teaching load	(355,000)
Additions and Improvements	(180,000)
Auxiliary Fund Expenses	(1,200,000)

Account No.

Less:

<i>General services in-</i>	
<i>come</i>	(3,353,650)
<i>Receipts from tuition</i>	
<i>increase</i>	(238,750)
<i>Auxiliary services in-</i>	
<i>come</i>	(1,200,000)

Actual full-time and part-time enrollments, exclusive of enrollment in extension and public service programs, should not exceed 4,100 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollment should exceed this level, the amount appropriated hereinabove for New Jersey Institute of Technology shall be reduced by a sum equal to the tuition and fees collected by the Institute in excess of two percent above the tuition and fees collected from 4,100 FTE students. Any such adjustment shall occur in the last quarter of the fiscal year.

Total Appropriation, Department of Higher Education	\$295,800,932
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Notwithstanding the provisions of NJSA 52:34-6, the amounts hereinabove set forth for the Department of Higher Education may be expended for the purchase of contract services from the New Jersey Education Computing Network (NJEON), and from the Higher Education Central Library Processing Center (CAPTAIN Library Services Corporation), as if they were State government agencies, in accordance with the provisions of NJSA 52:34-10(a).

Account No.

All expenditures for data processing services, equipment and software from sources other than the New Jersey Education Computing Network (NJEEN) shall be subject to approval by the Director of the Division of Budget and Accounting.

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61400. Debt Service.

Bond Interest:

61410-600-100-606	Interest on highway improvement bonds (PL 1930, c. 228) . . .	(\$128,335)	
61410-600-100-618	Interest on State transportation bonds (PL 1968, c. 126)	(26,921,888)	
	Total Appropriation,		
	Debt Service		<u>\$27,050,223</u>

Operation and Maintenance of Transportation Facilities.

63100. State Highway Facilities.

63110. Roadway and Bridge Maintenance.

Salaries:

63110-600-100-120	Officers and employees (\$16,860,913)		
63110-600-100-120	Positions transferred from other sub-categories	(33,925)	

Materials and Supplies:

63110-600-100-210	Printing and office . . .	(21,088)	
63110-600-100-225	Household and security	(11,500)	
63110-600-100-228	Clothing	(15,000)	
63110-600-100-245	Other	(5,500)	

Account No.

Services Other Than Personal:	
63110-600-100-301	Travel (59,413)
63110-600-100-302	Telephone (185,000)
63110-600-100-307	Advertising (3,500)
63110-600-100-308	Subscriptions and memberships (237)
63110-600-100-309	Legal and investiga- tive (200)
63110-600-100-321	Postage (17,000)
63110-600-100-326	Data processing (144,064)
63110-600-100-345	Rent—Other (110,000)
63110-600-100-389	Other professional ... (5,800)
Maintenance of Property:	
Recurring—	
63110-600-100-409	State roads (7,500,000)
Non-Recurring and Replacements—	
63110-600-100-460	Office equipment ... (2,000)
Extraordinary:	
63110-600-100-501	Construction, recon- struction, im- provement or rebuilding of State highways including resur- facing and major bridge repairs or rehabilitation ... (5,000,000)
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Sub-Total Appropriation ... \$29,975,140 <hr/>	

63120. Electrical and Traffic Operations.

Salaries:	
63120-600-100-120	Officers and employees (\$5,826,687)
63120-600-100-120	Positions transferred from other sub- categories (43,098)
63120-600-100-120	New positions (350,000)
Materials and Supplies:	
63120-600-100-207	Fuel and utilities (2,600,000)
63120-600-100-210	Printing and office ... (8,250)
63120-600-100-225	Household and secu- rity (24,000)

Account No.

63120-600-100-228	Clothing	(3,000)
63120-600-100-245	Other	(1,550)
	Services Other Than Personal:	
63120-600-100-301	Travel	(12,500)
63120-600-100-302	Telephone	(45,500)
63120-600-100-307	Advertising	(1,000)
63120-600-100-308	Subscriptions and memberships	(250)
63120-600-100-309	Legal and investiga- tive	(500)
63120-600-100-321	Postage	(4,825)
63120-600-100-326	Data processing	(23,688)
	Maintenance of Property:	
	Recurring—	
63120-600-100-405	Buildings and grounds	(2,500)
63120-600-100-409	State roads	(595,000)
	Non-Recurring and Replacements—	
63120-600-100-459	State roads	(100,000)
63120-600-100-460	Office equipment ...	(3,000)
63120-600-100-475	Household and secu- rity equipment ..	(27,000)
	Extraordinary:	
63120-600-100-500	Traffic signals, signs, lighting and safety improvements	(900,000)
	Sub-Total Appropriation ...	<u>\$10,572,348</u>
63197-600-400-000	Installation of Traffic Control Development—County and Municipality.	
	63130. Physical Plant Maintenance.	
	Salaries:	
63130-600-100-120	Officers and employees	(\$1,149,604)
	Materials and Supplies:	
63130-600-100-207	Fuel and utilities ...	(800,000)
63130-600-100-210	Printing and office ...	(1,000)
63130-600-100-225	Household and secu- rity	(14,000)
63130-600-100-228	Clothing	(1,000)
63130-600-100-245	Other	(2,000)

Account No.

Services Other Than Personal:	
63130-600-100-301	Travel (1,000)
63130-600-100-302	Telephone (4,000)
63130-600-100-306	Household and secu- rity (115,000)
63130-600-100-321	Postage (200)
63130-600-100-326	Data processing (14,652)
63130-600-100-345	Rent—Other (7,800)
Maintenance of Property:	
Recurring—	
63130-600-100-405	Buildings and grounds (150,000)
Non-Recurring and Replacements—	
63130-600-100-455	Buildings and grounds (50,000)
Sub-Total Appropriation ...	
\$2,310,256	

63140. Equipment Acquisition and Maintenance.

Salaries:	
63140-600-100-120	Officers and employees (\$4,085,002)
63140-600-100-120	Positions transferred from other subcate- gories (108,792)
Materials and Supplies:	
63140-600-100-210	Printing and office ... (6,000)
63140-600-100-220	Vehicular (1,250,000)
63140-600-100-225	Household and secu- rity (6,600)
63140-600-100-228	Clothing (2,000)
63140-600-100-245	Other (800)
Services Other Than Personal:	
63140-600-100-301	Travel (3,850)
63140-600-100-302	Telephone (20,875)
63140-600-100-306	Household and secu- rity (150)
63140-600-100-321	Postage (1,290)
63140-600-100-326	Data processing (150,952)

Account No.

Maintenance of Property:

	Recurring—	
63140-600-100-420	Vehicular equipment(1,500,000)	
	Non-Recurring and Replacements—	
63140-600-100-470	Vehicular equipment(6,300,000)	

Sub-Total Appropriation . . .	<u>\$13,436,311</u>
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Total Appropriation, State Highway Facilities	<u>\$56,294,055</u>
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63110-600-100-000	The unexpended balance as of June
63120-600-100-000	30, 1976 in this account is hereby
63130-600-100-000	appropriated.
63140-600-100-000	
69198-600-200-000	Dial-A-Ride Program—Second Phase—Federal.
63297-600-202-000	Airport Fund—Federal.
63298-600-203-000	FAA Caldwell Wright Airport Study—Federal.
63298-600-205-000	New Jersey State Airport System Plan Study—Federal.
69198-600-206-000	Urban Corridor Reserved Bus and Carpool Lane Demonstration Program, Route 3—Federal.
69398-600-207-000	Statewide Planning Technical Study—Federal.
63298-600-208-000	Elderly and Handicapped Equipment Purchase— Federal.
69398-600-209-000	1976 National Transportation Study—Federal.
61288-600-217-000	Control Rail Highway Crossings—Federal.
69198-600-232-000	Local Design Services and Centralized Accident Record System—Federal.
69388-600-233-000	Updating Statistical File Containing High Accident Location Surveillance Statistics—Federal.
63188-600-234-000	Mile Post System for County Routes—Federal.
63188-600-235-000	Inventory for Traffic Control Devices and Hazards— Federal.
63188-600-236-000	Sign Replacement Non-Federal Aid Streets and High- ways—Federal.

Account No.

69198-600-238-000	Engineering—School Crossing Protection—Federal.
63188-600-239-000	Equipment for Increased Capability—Federal.
63188-600-240-000	Photo Lay Inventory of State Highways—Federal.
63188-600-241-000	Emergency Employment Act—Federal.
69198-600-242-000	Pavement Marking Training Program—Federal.
69198-600-243-000	Training Guide to Ordinance Preparation—Federal.
69198-600-244-000	Traffic Technician Training—Federal.
63188-600-245-000	E.E.A. High Impact Program—Federal.
63188-600-246-000	E.E.A. Welfare Recipient Program—Federal.
63188-600-247-000	Supplemental Manual for Signs, Signals and Markings—Federal.
63188-600-248-000	Traffic Technicians Training II—Federal.
63188-600-249-000	Training Programs—Highway Safety Projects—Federal.
63188-600-250-000	Training—Street and Highway Construction and Maintenance Operations—Federal.
63188-600-251-000	Traffic Signal Designs—Federal.
63198-600-260-000	Bus Industry Rehabilitation—Federal.
63298-600-261-000	Erie-Lackawanna Rehabilitation—Federal.
63298-600-262-000	Penn Central Multiple Unit Cars—Federal.
63298-600-263-000	N.Y. and Long Branch Rehabilitation—Federal.
63298-600-270-000	Operating Assistance—Section V—Federal.
63298-600-271-000	U.M.T.A. Managerial Training—Section X—Federal.
63298-600-272-000	Conrail Freight Subsidy—Federal.
69187-600-282-000	CETA—Title VI—Federal.
69198-600-298-000	Indirect Cost Recovery—Federal.
63197-600-402-000	Escrow Deposits.

Account No.

63200. Public Transportation Facilities.

63210. Railroad and Bus Operations.

Salaries:

63210-600-100-120	Officers and employees	(\$1,035,767)
63210-600-100-120	Positions transferred from other subcate- gories	(10,922)

Materials and Supplies:

63210-600-100-210	Printing and office ...	(9,275)
63210-600-100-245	Other	(3,000)

Services Other Than Personal:

63210-600-100-301	Travel	(6,000)
63210-600-100-302	Telephone	(12,075)
63210-600-100-305	Insurance	(1,315,225)
63210-600-100-307	Advertising	(5,000)
63210-600-100-308	Subscriptions and memberships	(2,400)
63210-600-100-309	Legal and investiga- tive	(2,325)
63210-600-100-321	Postage	(3,000)
63210-600-100-326	Data processing	(88,867)
63210-600-100-389	Other professional ..	(550,000)

Extraordinary:

63210-600-100-500	Passenger service sub- sidies for rail and bus operations; sub- sidies for transpor- tation services to senior citizens and handicapped per- sons	(64,000,000)
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Additions and Improvements:

63210-600-100-710	Office equipment	(5,000)
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Sub-Total Appropriation ..	<u>\$67,048,856</u>
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63210-600-100-000 The unexpended balance as of June 30, 1976 in the Extraordinary category is hereby appropriated.

Account No.

Of the sum provided hereinabove for passenger service subsidies not more than \$200,000 may be used for administrative expenses.

The sum provided hereinabove for passenger service subsidies may be used to make payments in accordance with labor protective agreements entered into as a condition of receiving Federal funds in support of operating subsidies for railroad and bus operations.

63297-600-302-000

Dial-A-Ride.

63297-600-450-000

Aircraft Registration Programs.

63220. Aeronautics.

Salaries:

63220-600-100-120	Officers and employees(	\$206,473)
63220-600-100-120	Positions transferred from other subcate- gories	(15,258)

Materials and Supplies:

63220-600-100-210	Printing and office . . .	(4,500)
63220-600-100-228	Clothing	(350)
63220-600-100-245	Other	(3,000)

Services Other Than Personal:

63220-600-100-301	Travel	(1,125)
63220-600-100-302	Telephone	(4,200)
63220-600-100-305	Insurance	(400)
63220-600-100-307	Advertising	(75)
63220-600-100-308	Subscriptions and memberships	(1,950)
63220-600-100-309	Legal and investiga- tive	(1,000)
63220-600-100-321	Postage	(1,700)
63220-600-100-326	Data processing	(17,633)
63220-600-100-346	Rent—Aircraft	(15,000)

Sub-Total Appropriation . .	\$272,664
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Total Appropriation, Public Transportation Facilities .	\$67,321,520
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Account No.

Department Management and General Support.

69100. Department Management and General Support.

69110. Department Administration.

Salaries:

69110-600-100-101	Commissioner	(\$43,000)
69110-600-100-120	Officers and employees	(534,821)
69110-600-100-120	Positions transferred from other subcate- gories	(89,054)
69110-600-100-120	New positions	(89,664)

Materials and Supplies:

69110-600-100-210	Printing and office ...	(17,000)
69110-600-100-225	Household and secu- rity	(500)
69110-600-100-245	Other	(6,710)

Services Other Than Personal:

69110-600-100-301	Travel	(2,000)
69110-600-100-302	Telephone	(22,000)
69110-600-100-306	Household and secu- rity	(1,500)
69110-600-100-308	Subscriptions and memberships	(3,993)
69110-600-100-321	Postage	(13,000)
69110-600-100-324	Official reception	(750)
69110-600-100-326	Data processing	(194,738)
69110-600-100-389	Other professional ...	(31,000)

Maintenance of Property:

Recurring—		
69110-600-100-445	Other equipment ..	(100)
Non-Recurring and Replacements—		
69110-600-100-460	Office equipment ...	(1,000)

Additions and Improvements—

69110-600-100-710	Office equipment	(1,000)
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Sub-Total Appropriation ..	\$1,051,830
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Account No.

69120. Employee and Management Services.

	Salaries:		
69120-600-100-120	Officers and employees	(\$1,751,954)	
69120-600-100-120	Positions transferred from other subcate- gories	(82,314)	
69120-600-100-120	New positions	(207,737)	
	Materials and Supplies:		
69120-600-100-210	Printing and office	(55,567)	
69120-600-100-225	Household and secu- rity	(500)	
69120-600-100-228	Clothing	(270)	
69120-600-100-230	Medical	(4,000)	
69120-600-100-245	Other	(6,618)	
	Services Other Than Personal:		
69120-600-100-301	Travel	(4,000)	
69120-600-100-302	Telephone	(53,600)	
69120-600-100-307	Advertising	(1,000)	
69120-600-100-308	Subscriptions and memberships	(700)	
69120-600-100-321	Postage	(12,101)	
69120-600-100-326	Data processing	(146,220)	
69120-600-100-345	Rent—Other	(17,000)	
69120-600-100-350	Medical	(30,000)	
69120-600-100-365	Staff training	(26,249)	
69120-600-100-390	Other	(5,325)	
	Maintenance of Property:		
	Recurring—		
69120-600-100-410	Office equipment	(56,000)	
69120-600-100-430	Medical equipment	(300)	
	Extraordinary:		
69120-600-100-513	Compensation awards	(350,000)	
	Sub-Total Appropriation		<u>\$2,811,455</u>
69197-600-300-502	The unexpended balance as of June		
69197-600-300-504	30, 1976, and the reimbursements, in the Department Stock Purchase revolving fund for the purchase of		

Account No.

materials and supplies required for the operation of the Department are hereby appropriated.

69197-600-301-000 There are hereby appropriated, as a revolving fund, receipts derived from services rendered by the Department of Transportation Data Processing Center for the purpose of operating the Data Processing Center, including the replacement and purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting shall be empowered to transfer or credit to the Department of Transportation Data Processing Center from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

69130. Fiscal Management.

Salaries :

69130-600-100-120	Officers and employees(	\$1,562,589)
69130-600-100-120	Positions transferred from other subcate- gories	(46,987)
69130-600-100-120	New positions	(104,384)

Materials and Supplies :

69130-600-100-210	Printing and office ...	(11,675)
69130-600-100-245	Other	(328)

Services Other Than Personal :

69130-600-100-301	Travel	(9,432)
69130-600-100-302	Telephone	(22,310)
69130-600-100-305	Insurance	(513,630)
69130-600-100-308	Subscriptions and memberships	(400)

Account No.

69130-600-100-321	Postage	(2,460)	
69130-600-100-326	Data processing	(451,093)	
	Sub-Total Appropriation ...		<u>\$2,725,288</u>
	Total Appropriation, De- partment Management and General Support		<u>\$6,588,573</u>

69300. Planning and Research.

69310. Planning.

Salaries:

69310-600-100-120	Officers and employees	(\$1,637,570)	
69310-600-100-120	Positions transferred from another sub- category	(110,612)	

Materials and Supplies:

69310-600-100-210	Printing and office ..	(20,000)	
69310-600-100-225	Household and secu- rity	(300)	
69310-600-100-228	Clothing	(150)	
69310-600-100-245	Other	(12,000)	

Services Other Than Personal:

69310-600-100-301	Travel	(16,000)	
69310-600-100-302	Telephone	(27,500)	
69310-600-100-307	Advertising	(2,000)	
69310-600-100-308	Subscriptions and memberships	(250)	
69310-600-100-321	Postage	(15,000)	
69310-600-100-326	Data processing	(158,253)	
69310-600-100-389	Other professional ..	(25,000)	

Maintenance of Property:

	Recurring—		
69310-600-100-445	Other equipment ..	(2,100)	
	Non-recurring and replacements—		
69310-600-100-459	State roads	(5,000)	

Extraordinary—

69310-600-100-501	Comprehensive high- way transportation planning studies ...	(140,000)	
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Account No.

69310-600-100-508	Metropolitan planning studies	(1,616,850)	
	Additions and Improvements:		
69310-600-100-710	Office equipment	(3,000)	
	Total		<u>\$3,791,585</u>
	<i>Less:</i>		
69310-600-100-008	<i>Portion of federal aid receivable which is applicable to high-way planning</i>		<i>(—1,654,700)</i>
	<i>Less:</i>		
69310-600-100-009	<i>Federal aid receivable which is applicable to metropolitan planning studies</i>		<i>(—1,271,120) —2,925,820</i>
	Sub-Total Appropriation		<u>\$865,765</u>

69320. Research.

	<i>Salaries:</i>		
69320-600-100-120	Officers and employees (\$1,041,108)		
69320-600-100-120	Position transferred from another sub-category	(5,715)	
	<i>Materials and Supplies:</i>		
69320-600-100-207	Fuel and utilities	(100)	
69320-600-100-210	Printing and office	(10,400)	
69320-600-100-245	Other	(6,000)	
	<i>Services Other Than Personal:</i>		
69320-600-100-301	Travel	(3,500)	
69320-600-100-302	Telephone	(18,000)	
69320-600-100-308	Subscriptions and memberships	(12,688)	
69320-600-100-321	Postage	(1,500)	
69320-600-100-326	Data processing	(134,025)	
69320-600-100-345	Rent—Other	(2,000)	
69320-600-100-389	Other professional	(20,000)	

Account No.

	Maintenance of Property:	
	Recurring—	
69320-600-100-445	Other equipment .. (	1,500)
	Non-Recurring and Replacements—	
69320-600-100-495	Other equipment .. (	2,000)
	Additions and Improvements:	
69320-600-100-745	Other equipment .... (	4,000)
	Total	<u>\$1,262,536</u>
	<i>Less:</i>	
69320-600-100-007	<i>Portion of federal aid</i>	
	<i>receivable which is</i>	
	<i>applicable to high-</i>	
	<i>way research</i>	<u>—500,000</u>
	Sub-Total Appropriation ...	<u>\$762,536</u>
	Total Appropriation, Plan-	
	ning and Research	<u>\$1,628,301</u>
69310-600-100-000	The unexpended balance as of June	
69320-600-100-000	30, 1976 in this account is hereby	
	appropriated.	
	Sums allocated by the Commissioner	
	for planning and research in the	
	annual construction program may	
	be transferred to this account for	
	expenditure.	
	There shall be allocated from sums	
	previously appropriated from the	
	State Transportation Fund the sum	
	of \$164,400 for comprehensive	
	public transportation planning.	
69397-600-501-000	Tri-State Park and Ride Demonstration Project.	
69397-600-502-000	Rt. 295—Park and Ride D.V.R.P.C.	
	Total Appropriation, Depart-	
	ment of Transportation ..	<u><u>\$158,882,672</u></u>

Account No.

**DEPARTMENT OF INSTITUTIONS
AND AGENCIES.**

Custody, Care and Rehabilitation.

12100. Institutional Services.

731-100. State Prison, Trenton.

12110. Institutional Control and Supervision.

Salaries:

12110-731-100-120	Officers and employees (\$4,666,323)	
12110-731-100-120	Position transferred from another sub- category (9,907)	
12110-731-100-128	Food in lieu of cash .. (71,442)	
Sub-Total Appropriation ..		\$4,747,672

12120. Institutional Care Program.

Salaries:

12120-731-100-120	Officers and employees (\$808,351)	
12120-731-100-128	Food in lieu of cash .. (5,508)	

Materials and Supplies:

12120-731-100-201	Food (396,755)	
12120-731-100-207	Fuel and utilities (567,016)	
12120-731-100-220	Vehicular (4,700)	
12120-731-100-225	Household and secu- rity (57,384)	
12120-731-100-228	Clothing (87,000)	
12120-731-100-230	Medical (40,000)	
12120-731-100-245	Other (1,100)	

Services Other Than Personal:

12120-731-100-302	Telephone (21,000)	
12120-731-100-305	Insurance (17,723)	
12120-731-100-306	Household and secu- rity (4,200)	
12120-731-100-341	Rent—Central Motor Pool (3,000)	
12120-731-100-350	Medical (76,000)	
12120-731-100-389	Other professional .. (10,800)	
12120-731-100-390	Other (185)	

Account No.

	Maintenance of Property:	
	Recurring—	
12120-731-100-405	Buildings and grounds	(40,000)
12120-731-100-420	Vehicular equipment	(2,400)
12120-731-100-425	Household and security equipment ...	(4,750)
12120-731-100-430	Medical equipment	(900)
	Non-Recurring and Replacements—	
12120-731-100-470	Vehicular equipment	(14,000)
	Sub-Total Appropriation ...	<u>\$2,162,772</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-731-100-120	Officers and employees	(\$347,452)
12130-731-100-128	Food in lieu of cash ..	(3,078)
	Materials and Supplies:	
12130-731-100-240	Education and rehabilitation	(14,000)
	Services Other Than Personal:	
12130-731-100-324	Entertainment	(10,000)
12130-731-100-360	Education and rehabilitation	(201,000)
	Maintenance of Property:	
	Recurring—	
12130-731-100-445	Other equipment ...	(1,500)
	Sub-Total Appropriation ...	<u>\$577,030</u>

12170. Education Program—Garden State School District.

	Salaries:	
12170-731-100-120	Officers and employees	(\$272,344)
12170-731-100-128	Food in lieu of cash ..	(2,916)
	Materials and Supplies:	
12170-731-100-220	Vehicular	(1,000)
12170-731-100-240	Education and rehabilitation equipment ..	(15,000)

Account No.

	Services Other Than Personal:	
12170-731-100-301	Travel	(450)
12170-731-100-308	Subscriptions and memberships	(25)
12170-731-100-324	Official reception	(200)
12170-731-100-360	Education and rehabil- itation	(4,000)
	Maintenance of Property:	
	Recurring—	
12170-731-100-420	Vehicular equip- ment	(200)
12170-731-100-440	Education and re- habilitation equip- ment	(200)
	Sub-Total Appropriation ...	<u>\$296,335</u>
12170-731-135-000	High School Equivalency Program.	

12190. Institutional Administration.

	Salaries:	
12190-731-100-120	Officers and employees(	\$231,211)
12190-731-100-128	Food in lieu of cash..	(1,458)
	Materials and Supplies:	
12190-731-100-210	Printing and office ...	(8,075)
	Services Other Than Personal:	
12190-731-100-301	Travel	(4,500)
12190-731-100-308	Subscriptions and memberships	(125)
12190-731-100-309	Legal and investiga- tive	(50)
12190-731-100-321	Postage	(2,700)
12190-731-100-345	Rent—Other	(650)
12190-731-100-365	Staff training	(2,250)
	Maintenance of Property:	
	Recurring—	
12190-731-100-410	Office equipment ...	(1,500)

Account No.

	Extraordinary:	
12190-731-100-513	Compensation awards(	35,000)
	Sub-Total Appropriation	\$287,519
	Total Appropriation,	
	State Prison, Trenton	\$8,071,328
12190-731-100-500	The unexpended balance as of June 30, 1976 in the Relocation of inmates account is hereby appropriated for the same purpose.	
12188-731-201-000	Manpower Development and Training Act—Federal.	
12188-731-202-000	Correctional Drug Program, Support Services—Federal.	
12188-731-203-000	Correctional Drug Program, Supervision—Federal.	
12188-731-215-000	State Manpower Services Council Staff—Federal.	
12188-731-220-000	Adult Basic Education—Federal.	
12188-731-224-000	Elementary and Secondary Education Act—Title I—Federal.	
12188-731-235-000	Medical Surgical Training Program—Federal.	
12188-731-520-000	CETA—Title II.	
12188-731-521-000	CETA—Title VI.	
12190-731-600-000	Work Release Program.	

732-100. State Prison, Rahway.

12110. Institutional Control and Supervision.

	Salaries:	
12110-732-100-120	Officers and employees(	\$3,332,882)
12110-732-100-120	Positions transferred	
	from another sub-	
	category	(118,884)
12110-732-100-128	Food in lieu of cash .	(35,802)
	Sub-Total Appropriation	\$3,487,568

Account No.

12120. Institutional Care Program.

Salaries:	
12120-732-100-120	Officers and employees (\$507,544)
12120-732-100-128	Food in lieu of cash (5,346)
Materials and Supplies:	
12120-732-100-201	Food (673,060)
12120-732-100-207	Fuel and utilities (485,000)
12120-732-100-220	Vehicular (9,000)
12120-732-100-225	Household and security (93,453)
12120-732-100-228	Clothing (110,750)
12120-732-100-230	Medical (64,600)
12120-732-100-245	Other (1,500)
Services Other Than Personal:	
12120-732-100-302	Telephone (29,000)
12120-732-100-305	Insurance (28,330)
12120-732-100-306	Household and security (88,000)
12120-732-100-350	Medical (160,000)
12120-732-100-390	Other (350)
Maintenance of Property:	
Recurring—	
12120-732-100-405	Buildings and grounds (39,250)
12120-732-100-420	Vehicular equipment (2,000)
12120-732-100-425	Household and security equipment (7,500)
12120-732-100-445	Other equipment (300)
Non-Recurring and Replacements—	
12120-732-100-455	Buildings and grounds (74,077)
12120-732-100-475	Household and security equipment (12,713)
12120-732-100-480	Medical equipment (10,708)
12120-732-100-495	Other equipment (1,450)
Additions and Improvements:	
12120-732-100-725	Household and security equipment (12,717)
12120-732-100-730	Medical equipment (2,500)
Sub-Total Appropriation ...	
<u>\$2,419,148</u>	

Account No.

12130. Institutional Treatment Program.

Salaries:	
12130-732-100-120	Officers and employees(\$193,345)
12130-732-100-128	Food in lieu of cash . (1,458)
Materials and Supplies:	
12130-732-100-240	Education and rehabilitation (14,000)
Services Other Than Personal:	
12130-732-100-324	Entertainment (5,000)
12130-732-100-360	Education and rehabilitation (213,000)
Maintenance of Property:	
Recurring—	
12130-732-100-440	Education and rehabilitation equipment (400)
Sub-Total Appropriation <u>\$427,203</u>	

12170. Education Program—Garden State School District.

Salaries:	
12170-732-100-120	Officers and employees(\$211,643)
12170-732-100-128	Food in lieu of cash . (1,698)
Materials and Supplies:	
12170-732-100-220	Vehicular (1,000)
12170-732-100-240	Education and rehabilitation (28,000)
Services Other Than Personal:	
12170-732-100-301	Travel (400)
12170-732-100-360	Education and rehabilitation (5,000)
Maintenance of Property:	
Recurring—	
12170-732-100-420	Vehicular equipment (200)

Account No.

12170-732-100-440	Education and re- habilitation equip- ment . . . . . (	1,272)	
	Sub-Total Appropriation . . .		<u>\$249,213</u>

12170-732-135-000 High School Equivalency Program.

12190. Institutional Administration.

Salaries :

12190-732-100-120	Officers and employees(	\$244,674)	
12190-732-100-128	Food in lieu of cash . (3,024)	

Materials and Supplies :

12190-732-100-210	Printing and office . . . (5,700)	
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Services Other Than Personal:

12190-732-100-301	Travel (3,800)	
12190-732-100-307	Advertising (500)	
12190-732-100-308	Subscriptions and memberships . . . . . (	80)	
12190-732-100-321	Postage . . . . . (	1,500)	
12190-732-100-345	Rent—Other . . . . . (	530)	
12190-732-100-365	Staff training . . . . . (	3,000)	

Maintenance of Property :

	Recurring—		
12190-732-100-410	Office equipment . . . (	2,000)	
	Non-Recurring and Replacements—		
12190-732-100-460	Office equipment . . . (2,710)	

Extraordinary :

12190-732-100-513	Compensation awards(50,000)	
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Sub-Total Appropriation . . .	<u>\$317,518</u>
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Total Appropriation, State Prison, Rahway	<u>\$6,900,650</u>
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12190-732-300. Regional Laundry.

12197-732-300-000 The unexpended balance as of June 30,
1976 in the Regional Laundry

account, and the receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation and maintenance of the Regional Laundry.

12190-732-301. **Dental Laboratory.**

- 12197-732-301-000 The unexpended balance as of June 30, 1976 in the Dental Laboratory account, and the receipts derived from dental services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Dental Laboratory.
- 12197-732-201-000 Manpower Orientation and Assessment Unit, Rahway—Federal.
- 12197-732-202-000 Reading Laboratory—Federal.
- 12188-732-203-000 Legal Information Station—Federal.
- 12188-732-215-000 State Manpower Services Council Staff—Federal.
- 12188-732-220-000 Adult Basic Education—Federal.
- 12188-732-224-000 Elementary and Secondary Education Act—Title I—Federal.
- 12197-732-227-000 State Institutional Library Services—Federal.
- 12188-732-235-000 Medical Surgical Training Program—Federal.
- 12188-732-520-000 CETA—Title II.
- 12188-732-521-000 CETA—Title VI.
- 12190-732-600-000 Work Release Program.

*Account No.***733-100. State Prison, Leesburg.****12110. Institutional Control and Supervision.****Salaries:**

12110-733-100-120	Officers and employees(	\$2,319,233)
12110-733-100-128	Food in lieu of cash ..	(34,506)

Sub-Total Appropriation . . .	\$2,353,739
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12120. Institutional Care Program.**Salaries:**

12120-733-100-120	Officers and employees(\$547,963)
12120-733-100-128	Food in lieu of cash ..	(7,614)

Materials and Supplies:

12120-733-100-201	Food	(443,755)
12120-733-100-207	Fuel and utilities	(545,790)
12120-733-100-220	Vehicular	(22,700)
12120-733-100-225	Household and secu-	
	rity	(65,328)
12120-733-100-228	Clothing	(82,500)
12120-733-100-230	Medical	(56,000)
12120-733-100-245	Other	(65,000)

Services Other Than Personal:

12120-733-100-302	Telephone	(30,000)
12120-733-100-305	Insurance	(36,963)
12120-733-100-306	Household and secu-	
	rity	(13,120)
12120-733-100-350	Medical	(65,000)
12120-733-100-389	Other professional	(10,000)
12120-733-100-390	Other	(1,050)

Maintenance of Property:

	Recurring—	
12120-733-100-405	Buildings and	
	grounds	(27,000)
12120-733-100-420	Vehicular equip-	
	ment	(2,000)
12120-733-100-425	Household and secu-	
	rity equipment	(4,000)
12120-733-100-430	Medical equipment	(1,000)
12120-733-100-445	Other equipment	(1,000)

Account No.

	Non-Recurring and Replacements—	
12120-733-100-455	Buildings and grounds	(7,000)
12120-733-100-470	Vehicular equipment	(8,265)
12120-733-100-475	Household and security equipment . .	(9,040)
	Additions and Improvements:	
12120-733-100-705	Buildings and grounds	(4,650)
12120-733-100-720	Vehicular equipment .	(8,524)
12120-733-100-725	Household and security equipment	(6,084)
	Sub-Total Appropriation . . .	<u>\$2,071,346</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-733-100-120	Officers and employees	(\$174,648)
12130-733-100-128	Food in lieu of cash .	(4,050)
	Materials and Supplies:	
12130-733-100-240	Education and rehabilitation	(6,750)
	Services Other Than Personal:	
12130-733-100-324	Entertainment	(6,000)
12130-733-100-360	Education and rehabilitation	(136,000)
	Sub-Total Appropriation . . .	<u>\$327,448</u>

12170. Education Program—Garden State School District.

	Salaries:	
12170-733-100-120	Officers and employees	(\$122,536)
12170-733-100-128	Food in lieu of cash . .	(3,402)
	Materials and Supplies:	
12170-733-100-220	Vehicular	(1,000)
12170-733-100-240	Education and rehabilitation	(18,000)

Account No.

	Services Other Than Personal:	
12170-733-100-301	Travel	(700)
12170-733-100-360	Education and rehabilitation	(3,300)
	Maintenance of Property:	
	Recurring—	
12170-733-100-405	Buildings and grounds	(200)
12170-733-100-420	Vehicular equipment	(400)
12170-733-100-440	Education and rehabilitation equipment	(200)
	Non-Recurring and Replacements—	
12170-733-100-455	Buildings and grounds	(1,200)
	Additions and Improvements:	
12170-733-100-740	Education and rehabilitation equipment ..	(7,000)
	Sub-Total Appropriation ...	<u>\$157,938</u>
12170-733-135-000	High School Equivalency Program.	

12190. Institutional Administration.

	Salaries:	
12190-733-100-120	Officers and employees (	\$180,484)
12190-733-100-128	Food in lieu of cash ..	(3,888)
	Materials and Supplies:	
12190-733-100-210	Printing and office ...	(5,700)
	Services Other Than Personal:	
12190-733-100-301	Travel	(4,550)
12190-733-100-307	Advertising	(300)
12190-733-100-308	Subscriptions and memberships	(150)
12190-733-100-321	Postage	(1,500)
12190-733-100-345	Rent—Other	(159)
	Maintenance of Property:	
	Recurring—	
12190-733-100-410	Office equipment ...	(1,000)

Account No.

	Non-Recurring and Replacements—	
12190-733-100-460	Office equipment . . . (	1,648)
	Extraordinary:	
12190-733-100-513	Compensation awards(	7,000)
	Sub-Total Appropriation . . .	<u>\$206,379</u>
	Total Appropriation,	
	State Prison, Leesburg . .	<u>\$5,116,850</u>

12190-733-300. Regional Bakery.

12197-733-300-000	The unexpended balance as of June 30, 1976 in the Regional Bakery account, and the receipts derived from the sale of bakery products to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Regional Bakery.
12197-733-201-000	Auto Service Mechanic Training Program—Federal.
12188-733-202-000	Narcotics Treatment Program, Leesburg—Federal.
12188-733-203-000	Evening Vocational School Program—Federal.
12188-733-204-000	Horticultural Program—Federal.
12188-733-215-000	State Manpower Services Council Staff—Federal.
12188-733-220-000	Adult Basic Education Program—Federal.
12188-733-224-000	Elementary and Secondary Education Act—Title I—Federal.
12197-733-227-000	State Institutional Library Services—Federal.
12188-733-235-000	Medical-Surgical Program—Federal.
12187-733-282-000	CETA—Title VI—Federal.
12188-733-520-000	CETA—Title II.
12188-733-521-000	CETA—Title VI.
12190-733-600-000	Work Release Program.

Account No.

**734-100. Youth Correctional Institution,
Bordentown.**

12110. Institutional Control and Supervision.

Salaries:

12110-734-100-120	Officers and employees(	\$2,200,633)	
12110-734-100-128	Food in lieu of cash ..	(26,406)	
	Sub-Total Appropriation ...		<u>\$2,227,039</u>

12120. Institutional Care Program.

Salaries:

12120-734-100-120	Officers and employees(	\$612,067)	
12120-734-100-128	Food in lieu of cash ..	(6,480)	

Materials and Supplies:

12120-734-100-201	Food	(387,560)	
12120-734-100-207	Fuel and utilities	(412,761)	
12120-734-100-220	Vehicular	(11,565)	
12120-734-100-225	Household and secu- rity	(58,352)	
12120-734-100-228	Clothing	(80,000)	
12120-734-100-230	Medical	(38,875)	
12120-734-100-245	Other	(70,000)	

Services Other Than Personal:

12120-734-100-302	Telephone	(17,600)	
12120-734-100-305	Insurance	(20,281)	
12120-734-100-306	Household and secu- rity	(6,000)	
12120-734-100-350	Medical	(34,000)	
12120-734-100-390	Other	(700)	

Maintenance of Property:

Recurring—

12120-734-100-405	Buildings and grounds	(30,000)	
12120-734-100-420	Vehicular equipment(	3,000)	
12120-734-100-425	Household and secu- rity equipment ...	(11,000)	
12120-734-100-430	Medical equipment .	(200)	
12120-734-100-445	Other equipment ...	(2,500)	

Account No.

Non-Recurring and Replacements—	
12120-734-100-455	Buildings and grounds (47,000)
12120-734-100-470	Vehicular equipment (16,000)
12120-734-100-475	Household and security equipment . . . (18,730)
12120-734-100-480	Medical equipment . . . (1,800)
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	Sub-Total Appropriation . . . \$1,886,471
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12130. Institutional Treatment Program.

Salaries :	
12130-734-100-120	Officers and employees (\$278,341)
12130-734-100-120	Positions established from lump sum appropriations (91,010)
12130-734-100-128	Food in lieu of cash . . . (3,834)
Materials and Supplies :	
12130-734-100-210	Printing and office . . . (500)
12130-734-100-220	Vehicular (3,910)
12130-734-100-240	Education and rehabilitation (3,000)
Services Other Than Personal :	
12130-734-100-301	Travel (1,675)
12130-734-100-302	Telephone (1,500)
12130-734-100-324	Entertainment (5,000)
12130-734-100-360	Education and rehabilitation (140,000)
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	Sub-Total Appropriation . . . \$528,770
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12170. Education Program—Garden State School District.

Salaries :	
12170-734-100-120	Officers and employees (\$148,808)
12170-734-100-128	Food in lieu of cash . . . (1,925)
Materials and Supplies :	
12170-734-100-220	Vehicular (800)
12170-734-100-240	Education and rehabilitation (13,500)

Account No.

	Services Other Than Personal:	
12170-734-100-301	Travel	(500)
12170-734-100-308	Subscriptions and memberships	(50)
	Maintenance of Property:	
	Recurring—	
12170-734-100-420	Vehicular equipment(	200)
12170-734-100-440	Education and reha- bilitation	(800)
	Additions and Improvements:	
12170-734-100-740	Education and reha- bilitation equipment(	7,500)
	Sub-Total Appropriation ...	<u>\$174,083</u>
12170-734-135-000	High School Equivalency Program.	
	12190. Institutional Administration.	
	Salaries:	
12190-734-100-120	Officers and employees(	\$239,426)
12190-734-100-128	Food in lieu of cash ..	(2,862)
	Materials and Supplies:	
12190-734-100-210	Printing and office ...	(3,633)
	Services Other Than Personal:	
12190-734-100-301	Travel	(4,800)
12190-734-100-307	Advertising	(150)
12190-734-100-308	Subscriptions and memberships	(250)
12190-734-100-321	Postage	(2,300)
	Maintenance of Property:	
	Recurring—	
12190-734-100-410	Office equipment ...	(2,200)
	Non-Recurring and Replacements—	
12190-734-100-460	Office equipment ...	(2,765)
	Extraordinary:	
12190-734-100-513	Compensation awards(	10,000)
	Sub-Total Appropriation ...	<u>\$268,386</u>
	Total Appropriation, Youth Correctional Institution, Bordentown	<u>\$5,084,749</u>

Account No.

12197-734-200-000	Robert Bruce House—Federal.
12188-734-201-000	Treatment and Rehabilitation of Drug Dependent Inmates—Federal.
12188-734-202-000	Learning Center for New Lisbon—Federal.
12188-734-203-000	Vocational Careers Training Program—Federal.
12197-734-215-000	State Manpower Services Council Staff—Federal.
12188-734-220-000	Adult Basic Education—Federal.
12188-734-222-000	Elementary and Secondary Education, Title II—Federal.
12188-734-224-000	Elementary and Secondary Education Act—Title I—Federal.
12197-734-227-000	State Institutional Library Services—Federal.
12190-734-600-000	Work Release Program.

735-100. Youth Reception and Correction Center,
Yardville.

12110. Institutional Control and Supervision.

Salaries:

12110-735-100-120	Officers and employees(	\$2,658,659)
12110-735-100-120	Positions transferred from another sub- category	(62,968)
12110-735-100-128	Food in lieu of cash . . .	(29,646)
	Sub-Total Appropriation . . .	<u>\$2,751,273</u>

12120. Institutional Care Program.

Salaries:

12120-735-100-120	Officers and employees(	\$661,969)
12120-735-100-120	Position transferred from another sub- category	(17,303)
12120-735-100-128	Food in lieu of cash . . .	(6,642)
	Materials and Supplies:	
12120-735-100-201	Food	(461,926)
12120-735-100-207	Fuel and utilities	(414,495)

Account No.

12120-735-100-220	Vehicular	(8,000)
12120-735-100-225	Household and secu- rity	(65,142)
12120-735-100-228	Clothing	(80,375)
12120-735-100-230	Medical	(37,000)
12120-735-100-245	Other	(5,000)
	Services Other Than Personal:	
12120-735-100-302	Telephone	(24,530)
12120-735-100-305	Insurance	(24,823)
12120-735-100-306	Household and secu- rity	(19,000)
12120-735-100-350	Medical	(21,000)
	Maintenance of Property:	
	Recurring—	
12120-735-100-405	Buildings and grounds	(30,000)
12120-735-100-420	Vehicular equipment	(3,000)
12120-735-100-425	Household and secu- rity equipment...	(4,000)
12120-735-100-430	Medical equipment .	(1,000)
12120-735-100-445	Other equipment ...	(350)
	Non-Recurring and Replacements—	
12120-735-100-455	Buildings and grounds	(15,400)
12120-735-100-470	Vehicular equipment	(7,000)
12120-735-100-475	Household and secu- rity equipment...	(4,725)
12120-735-100-480	Medical equipment .	(205)
12120-735-100-495	Other equipment ...	(1,300)
	Additions and Improvements:	
12120-735-100-705	Buildings and grounds	(15,500)
12120-735-100-725	Household and secu- rity equipment	(5,425)
	Sub-Total Appropriation ...	<u>\$1,935,110</u>

12130. Institutional Treatment Program.**Salaries:**

12130-735-100-120	Officers and employees	(\$517,249)
12130-735-100-120	Positions established from lump sum ap- propriation	(69,404)

Account No.

12130-735-100-120	Positions transferred from another sub- category . . . . . (	84,351)
12130-735-100-128	Food in lieu of cash .. (	7,614)
	Materials and Supplies:	
12130-735-100-210	Printing and office ... (	438)
12130-735-100-220	Vehicular . . . . . (	2,000)
12130-735-100-225	Household and secu- rity . . . . . (	1,500)
12130-735-100-240	Education and reha- bilitation . . . . . (	5,800)
	Services Other Than Personal:	
12130-735-100-301	Travel . . . . . (	200)
12130-735-100-302	Telephone . . . . . (	2,100)
12130-735-100-321	Postage . . . . . (	175)
12130-735-100-324	Entertainment . . . . . (	4,000)
12130-735-100-350	Medical . . . . . (	1,000)
12130-735-100-360	Education and reha- bilitation . . . . . (	129,000)
	Maintenance of Property:	
	Recurring—	
12130-735-100-410	Office equipment ... (	450)
12130-735-100-420	Vehicular equipment (	1,500)
	Sub-Total Appropriation . . .	<u>\$826,781</u>

**12170. Education Program—Garden State
School District.**

	Salaries:	
12170-735-100-120	Officers and employees (	\$296,164)
12170-735-100-128	Food in lieu of cash .. (	3,486)
	Materials and Supplies:	
12170-735-100-240	Education and reha- bilitation . . . . . (	26,000)
	Services Other Than Personal:	
12170-735-100-301	Travel . . . . . (	450)
12170-735-100-308	Subscriptions and memberships . . . . . (	50)
12170-735-100-360	Education and reha- bilitation . . . . . (	11,000)

Account No.

	Maintenance of Property:		
	Recurring—		
12170-735-100-420	Vehicular equipment(	600)	
12170-735-100-440	Education and re-		
	habilitation equip-		
	ment . . . . . (	1,200)	
	Sub-Total Appropriation . . .		<u>\$338,950</u>
12170-735-135-000	High School Equivalency Program.		
	12190. Institutional Administration.		
	Salaries:		
12190-735-100-120	Officers and employees(	\$224,569)	
12190-735-100-128	Food in lieu of cash .. (	2,052)	
	Materials and Supplies:		
12190-735-100-210	Printing and office . . . (	5,500)	
	Services Other Than Personal:		
12190-735-100-301	Travel . . . . . (	7,300)	
12190-735-100-308	Subscriptions and		
	memberships . . . . . (	250)	
12190-735-100-321	Postage . . . . . (	4,550)	
12190-735-100-345	Rent—Other . . . . . (	2,120)	
12190-735-100-365	Staff training . . . . . (	2,250)	
	Maintenance of Property:		
	Recurring—		
12190-735-100-410	Office equipment . . . (	2,000)	
	Non-Recurring and Replacements—		
12190-735-100-460	Office equipment . . . (	4,725)	
	Extraordinary:		
12190-735-100-513	Compensation awards(	30,000)	
	Additions and Improvements:		
12190-735-100-710	Office equipment . . . . . (	900)	
	Sub-Total Appropriation . . .		<u>\$286,216</u>
	Total Appropriation, Youth		
	Reception and Correction		
	Center, Yardville		<u>\$6,138,330</u>

Account No.

12188-735-200-000 Wharton Tract Narcotic Treatment Program—Federal.
 12188-735-202-000 Volunteers in Correctional Education in Rehabilitation
 of Youth—Federal.
 12188-735-203-000 Reading Laboratory Program—Federal.
 12188-735-204-000 Culinary Art—Federal.
 12188-735-215-000 State Manpower Services Council Staff—Federal.
 12188-735-220-000 Adult Basic Education—Federal.
 12188-735-222-000 Elementary and Secondary Education, Title II—
 Federal.
 12188-735-223-000 Manpower Development and Training—Federal.
 12188-735-224-000 Elementary and Secondary Education, Title I—Federal.
 12188-735-228-000 Apprenticeship Training Program—Federal.
 12188-735-521-000 CETA—Title VI.
 12190-735-600-000 Work Release Program.

737-100. Correctional Institution for Women, Clinton.

12110. Institutional Control and Supervision.

Salaries:

12110-737-100-120	Officers and employees (	\$1,444,491)	
12110-737-100-120	Positions transferred from another sub- category . . . . .	(	59,442)
12110-737-100-128	Food in lieu of cash . . . . .	(	21,708)
	Sub-Total Appropriation		<u>\$1,525,641</u>

12120. Institutional Care Program.

Salaries:

12120-737-100-120	Officers and employees (	\$600,881)
12120-737-100-128	Food in lieu of cash	(3,078)

Materials and Supplies:

12120-737-100-201	Food	(185,292)
12120-737-100-207	Fuel and utilities	(187,758)
12120-737-100-220	Vehicular	(5,000)
12120-737-100-225	Household and secu- rity	(26,834)
12120-737-100-228	Clothing	(26,650)
12120-737-100-230	Medical	(24,000)
12120-737-100-245	Other	(5,500)

Account No.

	Services Other Than Personal:	
12120-737-100-302	Telephone	(26,000)
12120-737-100-305	Insurance	(22,879)
12120-737-100-306	Household and secu-	
	rity	(9,000)
12120-737-100-350	Medical	(110,000)
12120-737-100-389	Other professional ...	(300)
12120-737-100-390	Other	(2,100)
	Maintenance of Property:	
	Recurring—	
12120-737-100-405	Buildings and	
	grounds	(27,000)
12120-737-100-420	Vehicular equipment	(2,700)
12120-737-100-425	Household and secu-	
	rity equipment ..	(5,300)
12120-737-100-445	Other equipment ...	(350)
	Non-Recurring and Replacements—	
12120-737-100-455	Buildings and	
	grounds	(6,070)
12120-737-100-470	Vehicular equipment	(7,485)
12120-737-100-475	Household and secu-	
	rity equipment ..	(7,534)
	Additions and Improvements:	
12120-737-100-725	Household and secu-	
	rity equipment	(3,600)
	Sub-Total Appropriation ...	<u>\$1,295,311</u>

12130. Institutional Treatment Program.

	Salaries:	
12130-737-100-120	Officers and employees	(\$135,409)
12130-737-100-128	Food in lieu of cash ..	(324)
	Materials and Supplies:	
12130-737-100-240	Education and reha-	
	bilitation	(3,000)
	Services Other Than Personal:	
12130-737-100-324	Entertainment	(3,000)
12130-737-100-360	Education and reha-	
	bilitation	(43,000)
	Sub-Total Appropriation ...	<u>\$184,733</u>

Account No.

**12170. Education Program—Garden State
School District.**

	Salaries:	
12170-737-100-120	Officers and employees(	\$101,399)
12170-737-100-128	Food in lieu of cash .. (	356)
	Materials and Supplies:	
12170-737-100-240	Education and reha- bilitation equipment(	5,000)
	Services Other Than Personal:	
12170-737-100-301	Travel	(625)
12170-737-100-302	Telephone	(660)
12170-737-100-308	Subscriptions and memberships	(88)
	Maintenance of Property:	
	Recurring—	
12170-737-100-440	Education and re- habilitation equip- ment	(200)
	Additions and Improvements:	
12170-737-100-740	Education and reha- bilitation equipment(	2,500)
	Sub-Total Appropriation ...	<u>\$110,828</u>

12170-737-135-000 High School Equivalency Program.

12190. Institutional Administration.

	Salaries:	
12190-737-100-120	Officers and employees(	\$225,064)
12190-737-100-128	Food in lieu of cash .. (	1,323)
	Materials and Supplies:	
12190-737-100-210	Printing and office ... (	2,850)
	Services Other Than Personal:	
12190-737-100-301	Travel	(3,500)
12190-737-100-307	Advertising	(300)
12190-737-100-308	Subscriptions and memberships	(250)
12190-737-100-321	Postage	(1,500)
12190-737-100-345	Rent—Other	(127)

Account No.

	Maintenance of Property:	
	Recurring—	
12190-737-100-410	Office equipment . . . (	1,700)
	Extraordinary:	
12190-737-100-513	Compensation awards(	10,000)
	Sub-Total Appropriation . . .	<u>\$246,614</u>
	Total Appropriation, Correc-	
	tional Institution for	
	Women, Clinton	<u>\$3,363,127</u>
12188-737-215-000	State Manpower Services Council Staff—Federal.	
12188-737-216-000	Special Offender Treatment—Federal.	
12188-737-220-000	Adult Basic Education—Federal.	
12188-737-221-000	Drug Abuse Counseling Training—Federal.	
12188-737-222-000	Elementary and Secondary Education, Title II—	
	Federal.	
12197-737-223-000	Manpower Development and Training—Federal.	
12188-737-224-000	Elementary and Secondary Education Act—Title I—	
	Federal.	
12187-737-282-000	CETA—Title VI—Federal.	
12187-737-288-000	Institutional Treatment Program—Federal.	
12188-737-520-000	CETA—Title II.	
12188-737-521-000	CETA—Title VI.	
12190-737-600-000	Work Release Program.	
	738-100. Youth Correctional Institution, Annandale.	
	12110. Institutional Control and Supervision.	
	Salaries:	
12110-738-100-120	Officers and employees(	\$1,996,039)
12110-738-100-128	Food in lieu of cash . . (	26,892)
	Sub-Total Appropriation . . .	<u>\$2,022,931</u>

Account No.

12120. Institutional Care Program.

	Salaries:	
12120-738-100-120	Officers and employees(	\$620,180)
12120-738-100-128	Food in lieu of cash .. (	8,586)
	Materials and Supplies:	
12120-738-100-201	Food	(323,269)
12120-738-100-207	Fuel and utilities	(331,374)
12120-738-100-220	Vehicular	(11,000)
12120-738-100-225	Household and secu- rity	(42,088)
12120-738-100-228	Clothing	(67,226)
12120-738-100-230	Medical	(10,500)
12120-738-100-245	Other	(46,000)
	Services Other Than Personal:	
12120-738-100-302	Telephone	(16,200)
12120-738-100-305	Insurance	(17,388)
12120-738-100-306	Household and secu- rity	(24,000)
12120-738-100-350	Medical	(8,000)
12120-738-100-389	Other professional ... (	3,000)
	Maintenance of Property:	
	Recurring—	
12120-738-100-405	Buildings and grounds	(24,000)
12120-738-100-420	Vehicular equipment(	3,250)
12120-738-100-425	Household and secu- rity equipment... (	3,250)
12120-738-100-445	Other equipment ... (	1,500)
	Non-Recurring and Replacements—	
12120-738-100-455	Buildings and grounds	(34,784)
12120-738-100-470	Vehicular equipment(	7,113)
12120-738-100-475	Household and secu- rity equipment... (	6,135)
12120-738-100-480	Medical equipment . (	650)
12120-738-100-495	Other equipment ... (	5,870)
	Additions and Improvements:	
12120-738-100-725	Household and secu- rity equipment .... (	5,000)
	Sub-Total Appropriation ...	<u>\$1,620,363</u>

*Account No.***12130. Institutional Treatment Program.**

	Salaries:		
12130-738-100-120	Officers and employees(	\$238,993)	
12130-738-100-128	Food in lieu of cash ..(	2,754)	
	Materials and Supplies:		
12130-738-100-240	Education and reha- bilitation	(3,500)	
	Services Other Than Personal:		
12130-738-100-324	Entertainment	(3,200)	
12130-738-100-360	Education and reha- bilitation	(124,800)	
	Sub-Total Appropriation ...		<u>\$373,247</u>

**12170. Education Program—Garden State
School District.**

	Salaries:		
12170-738-100-120	Officers and employees(	\$149,329)	
12170-738-100-128	Food in lieu of cash ..(	2,673)	
	Materials and Supplies:		
12170-738-100-220	Vehicular	(1,000)	
12170-738-100-240	Education and reha- bilitation equipment(	10,500)	
	Services Other Than Personal:		
12170-738-100-301	Travel	(450)	
12170-738-100-308	Subscriptions and memberships	(75)	
	Maintenance of Property:		
	Recurring—		
12170-738-100-420	Vehicular equipment(	500)	
	Non-Recurring and Replacements—		
12170-738-100-490	Education and re- habilitation equip- ment	(985)	
	Sub-Total Appropriation ...		<u>\$165,512</u>
12170-738-135-000	High School Equivalency Program.		

Account No.

12190. Institutional Administration.

	Salaries:		
12190-738-100-120	Officers and employees(	\$225,699)	
12190-738-100-128	Food in lieu of cash ..(	3,078)	
	Materials and Supplies:		
12190-738-100-210	Printing and office ... (	3,800)	
	Services Other Than Personal:		
12190-738-100-301	Travel	(1,800)	
12190-738-100-307	Advertising	(200)	
12190-738-100-308	Subscriptions and memberships	(150)	
12190-738-100-321	Postage	(2,600)	
12190-738-100-345	Rent—Other	(90)	
	Maintenance of Property:		
	Recurring—		
12190-738-100-410	Office equipment ... (	1,000)	
	Extraordinary:		
12190-738-100-513	Compensation awards(	10,000)	
	Sub-Total Appropriation ...		<u>\$248,417</u>
	Total Appropriation, Youth Correctional Institution, Annandale		<u>\$4,430,470</u>
12188-738-200-000	In House Skill Training—Federal.		
12188-738-201-000	Evening Vocational Training Program—Federal.		
12188-738-203-000	On the Job Skill Training—Federal.		
12188-738-215-000	State Manpower Services Council Staff—Federal.		
12188-738-220-000	Adult Basic Education—Federal.		
12188-738-222-000	Elementary and Secondary Education, Title II— Federal.		
12188-738-224-000	Elementary and Secondary Education, Title I— Federal.		
12187-738-282-000	CETA—Title VI—Federal.		
12197-738-520-000	CETA—Title II.		
12197-738-521-000	CETA—Title VI.		
12190-738-600-000	Work Release Program.		

Account No.

739-100. Training School for Boys, Skillman.

12110. Institutional Control and Supervision.

Salaries:

12110-739-100-120	Officers and employees(	\$741,389)	
12110-739-100-120	Positions transferred from another sub- category .....	(	48,550)
	Sub-Total Appropriation ...		<u>\$789,939</u>

12120. Institutional Care Program.

Salaries:

12120-739-100-120	Officers and employees(\$315,653)
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Materials and Supplies:

12120-739-100-201	Food	(78,292)
12120-739-100-207	Fuel and utilities	(134,996)
12120-739-100-220	Vehicular .....	(	2,800)
12120-739-100-225	Household and secu- rity .....	(	11,732)
12120-739-100-228	Clothing .....	(	11,100)
12120-739-100-230	Medical .....	(	8,478)

Services Other Than Personal:

12120-739-100-302	Telephone .....	(	14,500)
12120-739-100-305	Insurance .....	(	8,115)
12120-739-100-306	Household and secu- rity .....	(	5,400)
12120-739-100-350	Medical .....	(	15,000)
12120-739-100-389	Other professional ...	(	1,200)

Maintenance of Property:

Recurring—

12120-739-100-405	Buildings and grounds .....	(	13,500)
12120-739-100-420	Vehicular equipment(		800)
12120-739-100-425	Household and secu- rity equipment ..	(	3,000)
12120-739-100-430	Medical equipment ..	(200)
12120-739-100-445	Other equipment ...	(500)

Sub-Total Appropriation ...	<u>\$625,266</u>
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*Account No.***12130. Institutional Treatment Program.**

	Salaries:	
12130-739-100-120	Officers and employees(\$174,603)
12130-739-100-120	Position transferred from another sub- category	(9,633)
	Materials and Supplies:	
12130-739-100-240	Education and rehabilitation	(2,500)
12130-739-100-245	Other	(500)
	Services Other Than Personal:	
12130-739-100-324	Entertainment	(4,000)
12130-739-100-360	Education and rehabilitation	(800)
	Sub-Total Appropriation	<u>\$192,036</u>

**12170. Education Program—Garden State
School District.**

	Salaries:	
12170-739-100-120	Officers and employees(	\$135,322)
	Materials and Supplies:	
12170-739-100-220	Vehicular	(500)
12170-739-100-240	Education and rehabilitation	(8,500)
	Services Other Than Personal:	
12170-739-100-301	Travel	(500)
12170-739-100-308	Subscriptions and memberships	(100)
	Maintenance of Property:	
	Recurring—	
12170-739-100-440	Education and rehabilitation equipment	(600)
	Additions and Improvements:	
12170-739-100-740	Education and rehabilitation equipment	(500)
	Sub-Total Appropriation	<u>\$146,022</u>

*Account No.***12190. Institutional Administration.**

	Salaries:	
12190-739-100-120	Officers and employees(	\$188,896)
	Materials and Supplies:	
12190-739-100-210	Printing and office ... (	2,280)
	Services Other Than Personal:	
12190-739-100-301	Travel	(850)
12190-739-100-307	Advertising	(200)
12190-739-100-308	Subscriptions and memberships	(163)
12190-739-100-321	Postage	(1,300)
12190-739-100-345	Rent—Other	(111)
12190-739-100-365	Staff training	(1,875)
	Maintenance of Property:	
	Recurring—	
12190-739-100-410	Office equipment ... (	1,300)
	Extraordinary:	
12190-739-100-513	Compensation awards (	5,000)
	Sub-Total Appropriation ...	<u>\$201,975</u>
	Total Appropriation, Train- ing School for Boys, Skillman	<u>\$1,955,238</u>

12188-739-214-000	Distributive Education—Federal.
12188-739-222-000	Elementary and Secondary Education, Title II— Federal.
12188-739-224-000	Elementary and Secondary Education, Title I—Federal.
12187-739-288-000	Institutional Treatment Program—Federal.

740-100. Training School for Boys, Jamesburg.

12110. Institutional Control and Supervision.

	Salaries:	
12110-740-100-120	Officers and employees(	\$1,269,613)
12110-740-100-128	Food in lieu of cash .. (	971)
	Sub-Total Appropriation ...	<u>\$1,270,584</u>

Account No.

12120. Institutional Care Program.

	Salaries:	
12120-740-100-120	Officers and employees (	\$632,168)
12120-740-100-128	Food in lieu of cash .. (	2,480)
	Materials and Supplies:	
12120-740-100-201	Food	(114,829)
12120-740-100-207	Fuel and utilities	(472,387)
12120-740-100-220	Vehicular	(5,000)
12120-740-100-225	Household and secu- rity	(17,296)
12120-740-100-228	Clothing	(19,480)
12120-740-100-230	Medical	(12,000)
12120-740-100-245	Other	(500)
	Services Other Than Personal:	
12120-740-100-302	Telephone	(22,770)
12120-740-100-305	Insurance	(19,156)
12120-740-100-306	Household and secu- rity	(15,000)
12120-740-100-350	Medical	(17,000)
12120-740-100-389	Other professional ... (	700)
12120-740-100-390	Other	(700)
	Maintenance of Property:	
	Recurring—	
12120-740-100-405	Buildings and grounds	(28,300)
12120-740-100-420	Vehicular equipment (	2,500)
12120-740-100-425	Household and secu- rity equipment ... (	4,000)
12120-740-100-445	Other equipment ... (	200)
	Non-Recurring and Replacements—	
12120-740-100-455	Buildings and grounds	(25,000)
12120-740-100-470	Vehicular equipment (	8,900)
	Sub-Total Appropriation ...	<u>\$1,420,366</u>

Account No.

12130. Institutional Treatment Program.

	Salaries :		
12130-740-100-120	Officers and employees(	\$272,655)	
12130-740-100-120	Position established from lump sum ap- propriation	(16,444)	
12130-740-100-128	Food in lieu of cash . .	(468)	
	Materials and Supplies :		
12130-740-100-240	Education and reha- bilitation	(5,500)	
	Services Other Than Personal :		
12130-740-100-324	Entertainment	(3,400)	
12130-740-100-360	Education and reha- bilitation	(3,656)	
	Sub-Total Appropriation . . .		<u>\$302,123</u>

**12170. Education Program—Garden State
School District.**

	Salaries :		
12170-740-100-120	Officers and employees(	\$322,396)	
	Materials and Supplies :		
12170-740-100-240	Education and reha- bilitation equipment(	15,000)	
	Services Other Than Personal :		
12170-740-100-301	Travel	(1,500)	
12170-740-100-308	Subscriptions and memberships	(100)	
	Maintenance of Property :		
	Recurring—		
12170-740-100-420	Vehicular equipment(	500)	
12170-740-100-440	Education and reha- bilitation	(600)	
	Sub-Total Appropriation . . .		<u>\$340,096</u>

12170-740-135-000 **High School Equivalency Program.**

*Account No.***12190. Institutional Administration.**

	Salaries:		
12190-740-100-120	Officers and employees (	\$193,495)	
12190-740-100-128	Food in lieu of cash . . (	287)	
	Materials and Supplies:		
12190-740-100-210	Printing and office . . . (	2,850)	
	Services Other Than Personal:		
12190-740-100-301	Travel . . . . . (	750)	
12190-740-100-307	Advertising . . . . . (	200)	
12190-740-100-308	Subscriptions and memberships . . . . . (	425)	
12190-740-100-321	Postage . . . . . (	2,500)	
12190-740-100-345	Rent—Other . . . . . (	800)	
	Maintenance of Property:		
	Recurring—		
12190-740-100-410	Office equipment . . . (	1,000)	
	Non-Recurring and Replacements—		
12190-740-100-460	Office equipment . . . (	1,540)	
	Extraordinary:		
12190-740-100-513	Compensation awards (	5,000)	
	Sub-Total Appropriation . . .		<u>\$208,847</u>
	Total Appropriation, Training School for Boys, Jamesburg		<u>\$3,542,016</u>
12197-740-200-000	Introductions to Vocations—Federal.		
12197-740-201-000	Food Service Worker Program—Federal.		
12188-740-202-000	Personal Improvement Program—Federal.		
12188-740-222-000	Elementary and Secondary Education, Title II— Federal.		
12188-740-224-000	Elementary and Secondary Education, Title I—Federal.		
12188-740-227-000	State Institutional Library Services—Federal.		
12188-740-235-000	Distributive Education Pilot Project—Federal.		
12188-740-236-000	Occupational Education Pilot Program—Federal.		
12197-740-241-000	Emergency Employment Act—Federal.		
12190-740-600-000	Work Release Program.		

Account No.

12200. Operation of Residential Group Centers.

12210. Highfields.

Salaries:

12210-743-100-120	Officers and employees(	\$74,530)
12210-743-100-128	Food in lieu of cash .. (	54)

Materials and Supplies:

12210-743-100-201	Food	(10,950)
12210-743-100-207	Fuel and utilities .... (	6,084)
12210-743-100-210	Printing and office ... (	139)
12210-743-100-220	Vehicular	(775)
12210-743-100-225	Household and secu- rity	(1,400)
12210-743-100-228	Clothing	(318)
12210-743-100-230	Medical	(26)
12210-743-100-240	Education and rehabilitation	(100)
12210-743-100-245	Other	(50)

Services Other Than Personal:

12210-743-100-301	Travel	(112)
12210-743-100-302	Telephone	(800)
12210-743-100-305	Insurance	(901)
12210-743-100-306	Household and secu- rity	(55)
12210-743-100-308	Subscriptions and memberships	(16)
12210-743-100-321	Postage	(159)
12210-743-100-350	Medical	(53)
12210-743-100-365	Staff training	(38)

Maintenance of Property:

Recurring—

12210-743-100-405	Buildings and grounds	(818)
12210-743-100-410	Office equipment	(75)
12210-743-100-420	Vehicular equipment(	260)
12210-743-100-425	Household and secu- rity equipment .. (	159)
12210-743-100-495	Non-Recurring and Replacements— Other equipment ... (200)

Sub-Total Appropriation ...	\$98,072
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12288-743-272-000 CETA—Title II—Federal.

12287-743-520-000 CETA—Title II.

Account No.

12200. Residential Group Center, Warren.

12220. Warren.

	Salaries :	
12220-745-100-120	Officers and employees(	\$73,244)
12220-745-100-128	Food in lieu of cash ... (	936)
	Materials and Supplies :	
12220-745-100-201	Food	(10,950)
12220-745-100-207	Fuel and utilities	(7,635)
12220-745-100-210	Printing and office	(164)
12220-745-100-220	Vehicular	(700)
12220-745-100-225	Household and secu- rity	(1,400)
12220-745-100-228	Clothing	(1,060)
12220-745-100-230	Medical	(180)
12220-745-100-240	Education and reha- bilitation	(159)
	Services Other Than Personal :	
12220-745-100-301	Travel	(60)
12220-745-100-302	Telephone	(900)
12220-745-100-305	Insurance	(1,021)
12220-745-100-306	Household and secu- rity	(380)
12220-745-100-308	Subscriptions and memberships	(20)
12220-745-100-321	Postage	(132)
12220-745-100-324	Entertainment	(75)
12220-745-100-350	Medical	(1,000)
12220-745-100-360	Education and reha- bilitation	(3,500)
12220-745-100-389	Other professional ... (	1,500)
12220-745-100-390	Other	(100)
	Maintenance of Property :	
	Recurring—	
12220-745-100-405	Buildings and grounds	(1,100)
12220-745-100-410	Office equipment ... (	26)
12220-745-100-420	Vehicular equipment(	300)
12220-745-100-425	Household and secu- rity equipment... (	350)
	Non-Recurring and Replacements—	
12220-745-100-475	Household and secu- rity equipment... (	1,000)

Account No.

	Extraordinary:	
12220-745-100-513	Compensation awards(	2,100)
	Additions and Improvements:	
12220-745-100-705	Buildings and grounds(	30,000)
12220-745-100-725	Household and security equipment . . . .(	400)
	Sub-Total Appropriation . . .	<u>\$140,392</u>
12288-745-272-000	CETA—Title II—Federal.	
12297-745-520-000	CETA—Title II.	
	12200. Residential Group Center, Ocean.	
	12230. Ocean.	
	Salaries:	
12230-746-100-120	Officers and employees(	\$73,088)
12230-746-100-128	Food in lieu of cash ..(	486)
	Materials and Supplies:	
12230-746-100-201	Food . . . . .(	10,950)
12230-746-100-207	Fuel and utilities . . . .(	10,252)
12230-746-100-210	Printing and office . . .(	240)
12230-746-100-220	Vehicular . . . . .(	600)
12230-746-100-225	Household and security . . . . .(	1,356)
12230-746-100-228	Clothing . . . . .(	1,060)
12230-746-100-230	Medical . . . . .(	318)
12230-746-100-240	Education and rehabilitation . . . . .(	265)
12230-746-100-245	Other . . . . .(	106)
	Services Other Than Personal:	
12230-746-100-301	Travel . . . . .(	158)
12230-746-100-302	Telephone . . . . .(	900)
12230-746-100-305	Insurance . . . . .(	931)
12230-746-100-306	Household and security . . . . .(	800)
12230-746-100-308	Subscriptions and memberships . . . . .(	22)
12230-746-100-321	Postage . . . . .(	225)
12230-746-100-350	Medical . . . . .(	4,090)
12230-746-100-360	Education and rehabilitation . . . . .(	2,223)

Account No.

Maintenance of Property:	
Recurring—	
12230-746-100-405	Buildings and grounds (1,378)
12230-746-100-410	Office equipment . . . (53)
12230-746-100-420	Vehicular equipment (371)
12230-746-100-425	Household and security equipment . . . (477)
12230-746-100-440	Education and rehabilitation equipment (424)
Non-Recurring and Replacements—	
12230-746-100-455	Buildings and grounds (1,000)
	Sub-Total Appropriation . . . <u>\$111,773</u>

12200. Residential Group Center, Turrell.

12240. Turrell.

Salaries:	
12240-747-100-120	Officers and employees (\$71,053)
12240-747-100-128	Food in lieu of cash . . (846)
Materials and Supplies:	
12240-747-100-201	Food (9,855)
12240-747-100-207	Fuel and utilities (8,750)
12240-747-100-210	Printing and office . . . (290)
12240-747-100-220	Vehicular (1,400)
12240-747-100-225	Household and security (1,221)
12240-747-100-228	Clothing (913)
12240-747-100-230	Medical (583)
12240-747-100-240	Education and rehabilitation (159)
Services Other Than Personal:	
12240-747-100-301	Travel (150)
12240-747-100-302	Telephone (2,100)
12240-747-100-305	Insurance (704)
12240-747-100-306	Household and security (990)
12240-747-100-308	Subscriptions and memberships (40)

Account No.

12240-747-100-321	Postage . . . . . (	260)
12240-747-100-350	Medical . . . . . (	424)
12240-747-100-360	Education and reha- bilitation . . . . . (	954)
12240-747-100-365	Staff training . . . . . (	75)
	Maintenance of Property:	
	Recurring—	
12240-747-100-405	Buildings and grounds . . . . . (	1,000)
12240-747-100-410	Office equipment . . . (	159)
12240-747-100-420	Vehicular equipment (	371)
12240-747-100-425	Household and secu- rity equipment . . . (	689)
	Non-Recurring and Replacements—	
12240-747-100-455	Buildings and grounds . . . . . (	900)
12240-747-100-460	Office equipment . . . (	790)
12240-747-100-475	Household and secu- rity equipment . . . (	350)
	Additions and Improvements:	
12240-747-100-740	Education and reha- bilitation . . . . . (	125)
	Sub-Total Appropriation . . .	<u>\$105,151</u>
	Total Appropriation, Resi- dential Group Centers	<u>\$455,388</u>

12288-747-520-000 CETA—Title II.

12288-747-521-000 CETA—Title VI.

12300. Parole and Community Programs.

720-100. State Parole Board.

12330. State Parole Board.

Salaries:

12330-720-100-120	Officers and employees (	\$277,087)
12330-720-100-120	New positions . . . . . (	47,082)

Materials and Supplies:

12330-720-100-210	Printing and office . . . (	1,568)
12330-720-100-225	Household and secu- rity . . . . . (	100)

Account No.

	Services Other Than Personal:	
12330-720-100-301	Travel	(2,430)
12330-720-100-302	Telephone	(7,260)
12330-720-100-306	Household and secu- rity	(200)
12330-720-100-307	Advertising	(150)
12330-720-100-308	Subscriptions and memberships	(135)
12330-720-100-309	Legal and investigative	(4,000)
12330-720-100-321	Postage	(1,020)
12330-720-100-341	Rent—Central Motor Pool	(4,000)
12330-720-100-345	Rent—Other	(4,800)
12330-720-100-350	Medical	(500)
12330-720-100-390	Other	(200)
	Maintenance of Property:	
	Recurring—	
12330-720-100-410	Office equipment ...	(360)
	Additions and Improvements:	
12330-720-100-710	Office equipment ...	(1,000)
	Total Appropriation, Parole and Community Programs	
		<u>\$351,892</u>

730-100. Division of Correction and Parole.

12310. Parole.

	Salaries:	
12310-730-100-120	Officers and employees	(\$2,918,038)
	Materials and Supplies:	
12310-730-100-210	Printing and office ...	(9,495)
	Services Other Than Personal:	
12310-730-100-301	Travel	(5,975)
12310-730-100-302	Telephone	(41,260)
12310-730-100-308	Subscriptions and memberships	(75)
12310-730-100-321	Postage	(7,950)
12310-730-100-326	Data processing	(176,107)
12310-730-100-341	Rent—Central Motor Pool	(134,200)
12310-730-100-350	Medical	(9,000)

Account No.

Maintenance of Property:

	Recurring—	
12310-730-100-410	Office equipment . . . (	6,650)
	Sub-Total Appropriation . . .	<u>\$3,308,750</u>

12320. Community Programs.

Salaries:

12320-730-100-120 Officers and employees(\$19,033)

Materials and Supplies:

12320-730-100-210 Printing and office . . . (100)

Services Other Than Personal:

12320-730-100-301 Travel (100)

12320-730-100-302 Telephone (500)

12320-730-100-308 Subscriptions and
memberships (19)

12320-730-100-321 Postage (1,060)

Extraordinary:

12320-730-100-500 Community residence
center I (78,355)

12320-730-100-502 Community treatment
centers (149,000)

12320-730-100-503 Correctional Com-
munity service
centers (235,000)

12320-730-100-507 Camden treatment
center (155,000)

Sub-Total Appropriation . . . \$638,167

Total Appropriation, Parole
and Community Programs \$3,946,917

12410-725-300. Bureau of State Use Industries.

12497-725-300-000 The unexpended balance as of June 30, 1976 in the State Use Working Capital Fund, and all receipts derived from sales, are hereby appropriated to the Bureau of State Use Industries.

*Account No.***12900. Division Management and General Support.****730-100. Division of Correction and Parole.****12910. Planning, Program Development and Support Services.**

	Salaries:		
12910-730-100-120	Officers and employees	(\$292,673)	
12910-730-100-120	Position transferred from other subcate- gories	(13,468)	
	Materials and Supplies:		
12910-730-100-210	Printing and office	(1,633)	
	Services Other Than Personal:		
12910-730-100-301	Travel	(13,881)	
12910-730-100-302	Telephone	(3,850)	
	Maintenance of Property:		
	Recurring—		
12910-730-100-410	Office equipment	(250)	
	Sub-Total Appropriation	...	<u>\$325,755</u>

12920. Training and Staff Development.

	Salaries:		
12920-730-100-120	Officers and employees	(\$19,552)	
	Materials and Supplies:		
12920-730-100-210	Printing and office	(200)	
12920-730-100-240	Education and reha- bilitation	(250)	
	Services Other Than Personal:		
12920-730-100-301	Travel	(75)	
12920-730-100-302	Telephone	(396)	
12920-730-100-365	Staff training	(30,000)	
	Extraordinary:		
12920-730-100-500	Officers training school	(250,000)	
	Sub-Total Appropriation	...	<u>\$300,473</u>

Account No.

12930. Administration.

	Salaries:	
12930-730-100-120	Officers and employees (	\$192,958)
12930-730-100-120	Positions transferred from other subcate- gories . . . . . (	42,809)
	Materials and Supplies:	
12930-730-100-210	Printing and office . . . (	400)
	Services Other Than Personal:	
12930-730-100-301	Travel . . . . . (	800)
12930-730-100-302	Telephone . . . . . (	1,430)
12930-730-100-305	Insurance . . . . . (	762)
12930-730-100-308	Subscriptions and memberships . . . . . (	128)
12930-730-100-321	Postage . . . . . (	4,240)
12930-730-100-341	Rent—Central Motor Pool . . . . . (	14,000)
12930-730-100-390	Other . . . . . (	100)
	Maintenance of Property:	
	Recurring—	
12930-730-100-410	Office equipment . . . (	150)
	Extraordinary:	
12930-730-100-505	For allotment to the various State correc- tional institutions for overtime on State holidays . . . . . (	900,000)
12930-730-100-501	To supplement inmate wage payments at fiscal year 1975-76 rates . . . . . (	150,000)
	Sub-Total Appropriation . . .	<u>\$1,307,777</u>
	Total Appropriation, Divi- sion Management and Gen- eral Support	<u>\$1,934,005</u>

Account No.

12988-730-201-000	Disciplinary Hearing Program—Federal.
12388-730-203-000	Volunteer in Parole Program—Federal.
12988-730-204-000	Officers Training School—Federal.
12388-730-205-000	Coordination Community Based Correctional Programming—Federal.
12988-730-206-000	Expansion of Services to Counties—Federal.
12988-730-207-000	Program Planning Budgeting and Research—Federal.
12388-730-208-000	Community Service Center, Newark-Jersey City—Federal.
12388-730-210-000	Community Treatment Center, Bergen County—Federal.
12388-730-211-000	Community Treatment Center, Union County—Federal.
12988-730-215-000	Direct Treatment Services—Federal.
12988-730-220-000	Adult Basic Education Program—Federal.
79188-730-224-000	Elementary and Secondary Education, Title I—Federal.
12388-730-225-000	Specialized Treatment Caseloads Drug Abuse—Federal.
12388-730-226-000	Reorientation Process for Institutional Releasees—Federal.
12988-730-227-000	State Institutional Library Services—Federal.
12988-730-230-000	Correctional Services Project Coordinator—Federal.
12388-730-231-000	Newark Parole Aides—Federal.
12397-730-232-000	Newark House Driver Training Program—Federal.
12988-730-233-000	Administrative Staff Development—Federal.
12988-730-234-000	Correctional Master Plan—Federal.
12997-730-235-000	Community Preparation and Referral Program—Federal.
12987-730-237-000	Community Preparation and Referral Program—Federal.
12387-730-246-000	E.E.A. Welfare Recipient Program—Federal.
12387-730-288-000	Camden Community Programs—Federal.
12388-730-521-000	CETA—Title VI.

Account No.

Mental Retardation.**25100. Residential Functional Services.****762-100. Vineland State School.****25110. Resident Care and Habilitation.**

Salaries:

25110-762-100-120	Officers and employees (	\$6,776,842)
25110-762-100-128	Food in lieu of cash .. (	9,495)

Materials and Supplies:

25110-762-100-228	Clothing	(127,400)
25110-762-100-240	Education and rehabilitation	(22,260)

Services Other Than Personal:

25110-762-100-324	Entertainment	(3,180)
25110-762-100-389	Other professional ... (	3,500)

Maintenance of Property:

Recurring—		
25110-762-100-440	Education and rehabilitation equipment	(50)
Non-Recurring and Replacements—		
25110-762-100-490	Education and rehabilitation equipment	(300)

Sub-Total Appropriation ...	\$6,943,027
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25130. Health Services.

Salaries:

25130-762-100-120	Officers and employees (\$2,023,708)
25130-762-100-128	Food in lieu of cash .. (2,405)

Materials and Supplies:

25130-762-100-230	Medical	(162,000)
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Services Other Than Personal:

25130-762-100-350	Medical	(1,000)
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Maintenance of Property:

Recurring—		
25130-762-100-430	Medical equipment .. (5,300)

Sub-Total Appropriation ...	\$2,194,413
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**25190. Institutional Administration and
Support Services.**

	Salaries:	
25190-762-100-120	Officers and employees (\$2,419,533)
25190-762-100-128	Food in lieu of cash .. (	24,033)
	Materials and Supplies:	
25190-762-100-201	Food	(949,949)
25190-762-100-207	Fuel and utilities	(1,073,623)
25190-762-100-210	Printing and office	(5,320)
25190-762-100-220	Vehicular	(10,280)
25190-762-100-225	Household and secu- rity	(149,225)
25190-762-100-245	Other	(1,000)
	Services Other Than Personal:	
25190-762-100-301	Travel	(825)
25190-762-100-302	Telephone	(27,950)
25190-762-100-305	Insurance	(41,489)
25190-762-100-306	Household and secu- rity	(36,200)
25190-762-100-307	Advertising	(200)
25190-762-100-308	Subscriptions and memberships	(225)
25190-762-100-321	Postage	(4,558)
25190-762-100-345	Rent—Other	(300)
25190-762-100-365	Staff training	(274)
25190-762-100-390	Other	(1,700)
	Maintenance of Property:	
	Recurring—	
25190-762-100-405	Buildings and grounds	(43,000)
25190-762-100-410	Office equipment	(1,272)
25190-762-100-420	Vehicular equipment (	4,982)
25190-762-100-425	Household and secu- rity equipment	(9,900)
25190-762-100-445	Other equipment	(1,200)
	Non-Recurring and Replacements—	
25190-762-100-455	Buildings and grounds	(40,000)
25190-762-100-460	Office equipment	(1,500)
25190-762-100-470	Vehicular equipment (	19,500)
25190-762-100-475	Household and secu- rity equipment	(35,000)
25190-762-100-495	Other equipment	(4,000)

Account No.

	Extraordinary:	
25190-762-100-513	Compensation awards (	55,061)
	Sub-Total Appropriation . . .	\$4,962,099
	Total Appropriation, Vine-	
	land State School	\$14,099,539
25198-762-200-000	Life Safety Renovations—Federal.	
25188-762-201-000	National Institutes of Health Research Project—Federal.	
25188-762-202-000	Physiotherapy and Speech Therapy for Handicapped Retardates—Federal.	
25188-762-203-000	In-Service Training—Federal.	
25188-762-204-000	Maximal Stimulation and Care for Severely Retarded—Federal.	
25188-762-205-000	Self Help Skills Taught Through Art-Music Innovations—Federal.	
25188-762-221-000	Elementary and Secondary Education, Title I—Federal.	
25188-762-222-000	Elementary and Secondary Education, Title II—Federal.	
25188-762-225-000	Foster Grandparents Program—Federal.	
25188-762-520-000	CETA—Title II.	
25188-762-521-000	CETA—Title VI.	
	763-100. North Jersey Training School at Totowa.	
	25110. Resident Care and Habilitation.	
	Salaries:	
25110-763-100-120	Officers and employees (	\$3,104,976)
25110-763-100-128	Food in lieu of cash . . (	4,320)
	Materials and Supplies:	
25110-763-100-228	Clothing . . . . . (	68,600)
25110-763-100-240	Education and reha-	
	bilitation . . . . . (	12,000)

Account No.

	Services Other Than Personal:	
25110-763-100-324	Entertainment . . . . . (	1,272)
25110-763-100-360	Education and reha- bilitation . . . . . (	2,480)
25110-763-100-389	Other professional . . . (	1,696)
	Maintenance of Property:	
	Recurring—	
25110-763-100-440	Education and reha- bilitation equip- ment . . . . . (	1,200)
	Non-Recurring and Replacements—	
25110-763-100-490	Education and re- habilitation equip- ment . . . . . (	1,500)
	Sub-Total Appropriation . . .	<u>\$3,198,044</u>

25130. Health Services.

	Salaries:	
25130-763-100-120	Officers and employees (	\$1,076,439)
25130-763-100-128	Food in lieu of cash . . (	1,296)
	Materials and Supplies:	
25130-763-100-230	Medical . . . . . (	77,651)
	Services Other Than Personal:	
25130-763-100-350	Medical . . . . . (	32,800)
	Maintenance of Property:	
	Recurring—	
25130-763-100-430	Medical equipment . (	1,060)
	Non-Recurring and Replacements—	
25130-763-100-480	Medical equipment . (	1,804)
	Additions and Improvements:	
25130-763-100-730	Medical equipment . . . (	4,000)
	Sub-Total Appropriation . . .	<u>\$1,195,050</u>

25190. Institutional Administration and Support Services.

	Salaries:	
25190-763-100-120	Officers and employees (	\$1,459,890)
25190-763-100-128	Food in lieu of cash . . (	10,779)

Account No.

	Materials and Supplies:	
25190-763-100-201	Food	(511,511)
25190-763-100-207	Fuel and utilities	(381,574)
25190-763-100-210	Printing and office ...	(5,700)
25190-763-100-220	Vehicular	(7,838)
25190-763-100-225	Household and secu- rity	(83,300)
	Services Other Than Personal:	
25190-763-100-301	Travel	(2,250)
25190-763-100-302	Telephone	(16,280)
25190-763-100-305	Insurance	(19,158)
25190-763-100-306	Household and secu- rity	(96,605)
25190-763-100-307	Advertising	(1,500)
25190-763-100-308	Subscriptions and memberships	(225)
25190-763-100-321	Postage	(3,725)
25190-763-100-345	Rent—Other	(700)
25190-763-100-365	Staff training	(113)
25190-763-100-390	Other	(700)
	Maintenance of Property:	
	Recurring—	
25190-763-100-405	Buildings and grounds	(33,750)
25190-763-100-410	Office equipment ...	(1,900)
25190-763-100-420	Vehicular equipment	(4,000)
25190-763-100-425	Household and secu- rity equipment ...	(8,000)
25190-763-100-445	Other equipment ...	(850)
	Non-Recurring and Replacements—	
25190-763-100-455	Buildings and grounds	(30,000)
25190-763-100-460	Office equipment ...	(2,400)
25190-763-100-470	Vehicular equipment	(3,175)
25190-763-100-475	Household and secu- rity equipment ...	(25,253)
	Extraordinary:	
25190-763-100-513	Compensation awards	(78,641)
	Additions and Improvements:	
25190-763-100-720	Vehicular equipment ..	(3,146)

Account No.

25190-763-100-725	Household and security equipment (23,550)	
	Sub-Total Appropriation . . .	<u>\$2,816,513</u>
	Total Appropriation, North Jersey Training School at Totowa	<u>\$7,209,607</u>
25197-763-200-000	Improvement of Language Skills in Retarded Children—Federal.	
25197-763-201-000	Behavior Therapy Program—Federal.	
25188-763-221-000	Elementary and Secondary Education, Title I—Federal.	
25188-763-222-000	Elementary and Secondary Education, Title II—Federal.	
25188-763-225-000	Foster Grandparents Program—Federal.	
25197-763-227-000	Library Services and Construction Act—Federal.	
25187-763-246-000	E.E.A. Welfare Recipient Program—Federal.	
25188-763-520-000	CETA—Title II.	
25188-763-521-000	CETA—Title VI.	
	764-100. Woodbine State School.	
	25110. Resident Care and Habilitation.	
	Salaries:	
25110-764-100-120	Officers and employees(\$4,097,445)	
25110-764-100-128	Food in lieu of cash . . (10,157)	
	Materials and Supplies:	
25110-764-100-228	Clothing (68,600)	
25110-764-100-240	Education and rehabilitation (10,000)	
	Services Other Than Personal:	
25110-764-100-324	Entertainment (1,100)	
25110-764-100-389	Other professional . . . (5,700)	
	Maintenance of Property:	
	Recurring—	
25110-764-100-440	Education and rehabilitation equipment (500)	
	Sub-Total Appropriation . . .	<u>\$4,193,502</u>

*Account No.***25130. Health Services.**

	Salaries:	
25130-764-100-120	Officers and employees(	\$1,080,970)
25130-764-100-128	Food in lieu of cash .. (	2,322)
	Materials and Supplies:	
25130-764-100-230	Medical	(76,000)
	Services Other Than Personal:	
25130-764-100-350	Medical	(5,500)
	Maintenance of Property:	
	Recurring—	
25130-764-100-430	Medical equipment . (	1,430)
	Sub-Total Appropriation ...	<u>\$1,166,222</u>

25190. Institutional Administration and Support Services.

	Salaries:	
25190-764-100-120	Officers and employees(	\$1,469,756)
25190-764-100-128	Food in lieu of cash .. (	11,357)
	Materials and Supplies:	
25190-764-100-201	Food	(511,511)
25190-764-100-207	Fuel and utilities .... (	543,694)
25190-764-100-210	Printing and office ... (	4,038)
25190-764-100-220	Vehicular	(6,125)
25190-764-100-225	Household and secu- rity	(80,030)
	Services Other Than Personal:	
25190-764-100-301	Travel	(1,238)
25190-764-100-302	Telephone	(15,400)
25190-764-100-305	Insurance	(25,471)
25190-764-100-306	Household and secu- rity	(11,260)
25190-764-100-307	Advertising	(100)
25190-764-100-308	Subscriptions and memberships	(75)
25190-764-100-321	Postage	(2,438)
25190-764-100-345	Rent—Other	(85)
25190-764-100-365	Staff training	(225)
25190-764-100-390	Other	(50)

Account No.

	Maintenance of Property:	
	Recurring—	
25190-764-100-405	Buildings and grounds	(35,000)
25190-764-100-410	Office equipment	(2,000)
25190-764-100-420	Vehicular equipment	(3,180)
25190-764-100-425	Household and security equipment	(8,800)
25190-764-100-445	Other equipment	(125)
	Non-Recurring and Replacements—	
25190-764-100-455	Buildings and grounds	(19,210)
25190-764-100-460	Office equipment	(800)
	Extraordinary:	
25190-764-100-513	Compensation awards	(45,835)
	Additions and Improvements:	
25190-764-100-705	Buildings and grounds	(5,200)
	Sub-Total Appropriation	<u>\$2,803,003</u>
	Total Appropriation, Woodbine State School	<u>\$8,162,727</u>
25197-764-201-000	In-Service Training—Federal.	
25197-764-202-000	Resident Training, Blind Unit—Federal.	
25197-764-203-000	Improved Care for the Aging Retardate—Federal.	
25188-764-221-000	Elementary and Secondary Education, Title I—Federal.	
25188-764-222-000	Elementary and Secondary Education, Title II—Federal.	
25188-764-225-000	Volunteer Foster Grandparents Program—Federal.	
25188-764-272-000	CETA—Title II—Federal.	
25187-764-282-000	CETA—Title VI—Federal.	
25197-764-520-000	CETA—Title II.	
25197-764-521-000	CETA—Title VI.	

Account No.

765-100. New Lisbon State School.

25110. Resident Care and Habilitation.

Salaries:

25110-765-100-120	Officers and employees(	\$3,714,050)
25110-765-100-128	Food in lieu of cash ..(	9,129)

Materials and Supplies:

25110-765-100-228	Clothing	(81,550)
25110-765-100-240	Education and rehabilitation	(14,000)

Services Other Than Personal:

25110-765-100-324	Entertainment	(2,000)
25110-765-100-360	Education and rehabilitation	(14,975)
25110-765-100-389	Other professional ...	(4,400)

Maintenance of Property:

Recurring—

25110-765-100-440	Education and rehabilitation equipment	(500)
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Non-Recurring and Replacements—

25110-765-100-490	Education and rehabilitation equipment	(1,720)
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Additions and Improvements:

25110-765-100-740	Education and rehabilitation equipment	(1,720)
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Sub-Total Appropriation ...	\$3,844,044
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25130. Health Services.

Salaries:

25130-765-100-120	Officers and employees(\$540,505)
25130-765-100-128	Food in lieu of cash ..(773)

Materials and Supplies:

25130-765-100-230	Medical	(98,580)
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Services Other Than Personal:

25130-765-100-350	Medical	(4,558)
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Account No.

	Maintenance of Property:	
	Recurring—	
25130-765-100-430	Medical equipment . (1,086)
	Non-Recurring and Replacements—	
25130-765-100-480	Medical equipment . (	2,870)
	Additions and Improvements—	
25130-765-100-730	Medical equipment . . (	1,920)
	Sub-Total Appropriation . . .	<u>\$650,292</u>

**25190. Institutional Administration and
Support Services.**

	Salaries:	
25190-765-100-120	Officers and employees (	\$1,320,784)
25190-765-100-128	Food in lieu of cash . . (	6,814)

	Materials and Supplies:	
25190-765-100-201	Food . . . . . (	608,072)
25190-765-100-207	Fuel and utilities . . . . (	515,561)
25190-765-100-210	Printing and office . . . . (	1,900)
25190-765-100-220	Vehicular . . . . . (	10,122)
25190-765-100-225	Household and secu- rity . . . . . (	85,563)
25190-765-100-245	Other . . . . . (	46,000)

	Services Other Than Personal:	
25190-765-100-301	Travel . . . . . (	1,950)
25190-765-100-302	Telephone . . . . . (	20,130)
25190-765-100-305	Insurance . . . . . (	31,117)
25190-765-100-306	Household and secu- rity . . . . . (	21,307)
25190-765-100-307	Advertising . . . . . (	100)
25190-765-100-308	Subscriptions and memberships . . . . . (	150)
25190-765-100-321	Postage . . . . . (	3,180)
25190-765-100-345	Rent—Other . . . . . (	120)
25190-765-100-365	Staff training . . . . . (	225)
25190-765-100-390	Other . . . . . (	450)

	Maintenance of Property:	
	Recurring—	
25190-765-100-405	Buildings and grounds . . . . . (	38,600)
25190-765-100-410	Office equipment . . . . (	954)

Account No.

25190-765-100-420	Vehicular equip- ment . . . . . (	3,800)
25190-765-100-445	Other equipment .. (	800)
25190-765-100-455	Non-Recurring and Replacements— Buildings and grounds . . . . . (	33,560)
25190-765-100-460	Office equipment . . . (	1,850)
25190-765-100-470	Vehicular equip- ment . . . . . (	12,600)
25190-765-100-475	Household and secu- rity equipment .. (	20,000)
25190-765-100-495	Other equipment .. (	1,400)
25190-765-100-513	Extraordinary: Compensation awards (	25,000)
25190-765-100-705	Additions and Improvements: Buildings and grounds (	19,000)
25190-765-100-725	Household and secu- rity equipment . . . . (	5,750)
	Sub-Total Appropriation . . .	<u>\$2,836,859</u>
	Total Appropriation, New Lisbon State School	<u>\$7,331,195</u>
25197-765-201-000	In-Service Training—Federal.	
25197-765-202-000	Community Living Program—Federal.	
25197-765-203-000	Student Work Experience and Training Program— Federal.	
25197-765-204-000	Community Living in Residential Institution—Federal.	
25197-765-205-000	Community Activity and Transition Program—Federal.	
25197-765-206-000	Training Retardates in an Institution—Federal.	
25188-765-221-000	Elementary and Secondary Education, Title I—Federal.	
25188-765-222-000	Elementary and Secondary Education, Title II— Federal.	
25188-765-225-000	Foster Grandparents Program—Federal.	
25188-765-227-000	State Institutional Library Services—Federal.	
25187-765-521-000	CETA—Title VI.	

766-100. Woodbridge State School.

25110. Resident Care and Habilitation.

	Salaries:	
25110-766-100-120	Officers and employees(	\$4,410,866)
	Materials and Supplies:	
25110-766-100-228	Clothing	(68,600)
25110-766-100-240	Education and reha- bilitation	(12,600)
	Services Other Than Personal:	
25110-766-100-324	Entertainment	(1,000)
25110-766-100-360	Education and reha- bilitation	(3,400)
25110-766-100-389	Other professional ...	(6,500)
	Maintenance of Property:	
	Recurring—	
25110-766-100-440	Education and reha- bilitation equip- ment	(500)
	Sub-Total Appropriation ...	<u>\$4,503,466</u>

25130. Health Services.

	Salaries:	
25130-766-100-120	Officers and employees(	\$1,466,535)
	Materials and Supplies:	
25130-766-100-230	Medical	(148,400)
	Services Other Than Personal:	
25130-766-100-350	Medical	(47,700)
	Maintenance of Property:	
	Recurring—	
25130-766-100-430	Medical equipment. (	1,060)
25130-766-100-445	Other equipment ..	(825)
	Additions and Improvements:	
25130-766-100-730	Medical equipment ...	(20,000)
	Sub-Total Appropriation ...	<u>\$1,684,520</u>

Account No.

**25190. Institutional Administration and Support
Services.**

Salaries :

25190-766-100-120	Officers and employees(	\$1,298,307)
25190-766-100-128	Food in lieu of cash . (	8,262)

Materials and Supplies :

25190-766-100-201	Food . . . . . (	511,511)
25190-766-100-207	Fuel and utilities . . . . (	813,176)
25190-766-100-210	Printing and office . . . . (	2,499)
25190-766-100-220	Vehicular . . . . . (	5,654)
25190-766-100-225	Household and secu- rity . . . . . (	83,300)
25190-766-100-245	Other . . . . . (	200)

Services Other Than Personal :

25190-766-100-301	Travel . . . . . (	1,800)
25190-766-100-302	Telephone . . . . . (	24,882)
25190-766-100-305	Insurance . . . . . (	29,133)
25190-766-100-306	Household and secu- rity . . . . . (	90,000)
25190-766-100-307	Advertising . . . . . (	900)
25190-766-100-308	Subscriptions and memberships . . . . . (	750)
25190-766-100-321	Postage . . . . . (	3,180)
25190-766-100-325	Microfilming . . . . . (	500)
25190-766-100-345	Rent—Other . . . . . (	600)
25190-766-100-365	Staff training . . . . . (	225)
25190-766-100-390	Other . . . . . (	100)

Maintenance of Property :

Recurring—

25190-766-100-405	Buildings and grounds . . . . . (	30,800)
25190-766-100-410	Office equipment . . . . (	2,140)
25190-766-100-420	Vehicular equip- ment . . . . . (	3,600)
25190-766-100-425	Household and secu- rity equipment . . . . . (	7,420)

Non-Recurring and Replacements—

25190-766-100-455	Buildings and grounds . . . . . (	40,032)
25190-766-100-460	Office equipment . . . . (	5,000)
25190-766-100-475	Household and secu- rity equipment . . . . . (	15,000)

Account No.

	Extraordinary:	
25190-766-100-513	Compensation awards(	75,000)
	Additions and Improvements:	
25190-766-100-705	Buildings and grounds(	15,000)
25190-766-100-710	Office equipment . . . . .(	626)
25190-766-100-725	Household and secu- rity equipment . . . . .(	10,000)
	Sub-Total Appropriation . . .	<u>\$3,079,597</u>
	Total Appropriation, Wood- bridge State School	<u>\$9,267,583</u>
25198-766-200-000	Life Safety Renovations—Federal.	
25197-766-201-000	In-Service Training for Personnel—Federal.	
25197-766-203-000	Work Out, Manpower Development and Training— Federal.	
25188-766-221-000	Elementary and Secondary Education, Title I—Federal.	
25188-766-222-000	Elementary and Secondary Education, Title II— Federal.	
25188-766-225-000	Foster Grandparents Program—Federal.	
25197-766-242-000	Deaf Blind Training Grant—Federal.	
25197-766-500-000	Health Occupation Training Project (Hospital Research and Educational Trust of N. J.).	
25188-766-520-000	CETA—Title II.	
	767-100. Hunterdon State School.	
	25110. Resident Care and Habilitation.	
	Salaries:	
25110-767-100-120	Officers and employees(	\$3,583,503)
25110-767-100-128	Food in lieu of cash . . . . .(	540)
	Materials and Supplies:	
25110-767-100-228	Clothing . . . . .(	68,600)
25110-767-100-240	Education and reha- bilitation . . . . .(	14,559)
	Services Other Than Personal:	
25110-767-100-324	Entertainment . . . . .(	2,600)
25110-767-100-360	Education and reha- bilitation . . . . .(	3,500)
25110-767-100-389	Other professional . . . . .(	4,000)

Account No.

Maintenance of Property:

Recurring—

25110-767-100-440	Education and rehabilitation equipment	(575)
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Sub-Total Appropriation ...	<u>\$3,677,877</u>
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25130. Health Services.

Salaries:

25130-767-100-120	Officers and employees	(\$1,880,939)
25130-767-100-128	Food in lieu of cash ..	(162)

Materials and Supplies:

25130-767-100-230	Medical	(121,082)
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Services Other Than Personal:

25130-767-100-350	Medical	(38,300)
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Maintenance of Property:

Recurring—

25130-767-100-430	Medical equipment.	(2,120)
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Sub-Total Appropriation ...	<u>\$2,042,603</u>
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25190. Institutional Administration and Support Services.

Salaries:

25190-767-100-120	Officers and employees	(\$1,352,731)
25190-767-100-128	Food in lieu of cash ..	(	1,674)

Materials and Supplies:

25190-767-100-201	Food .....	(	511,511)
25190-767-100-207	Fuel and utilities ....	(	814,693)
25190-767-100-210	Printing and office ...	(	3,420)
25190-767-100-220	Vehicular .....	(	11,565)
25190-767-100-225	Household and security .....	(	83,300)
25190-767-100-245	Other .....	(	4,500)

Services Other Than Personal:

25190-767-100-301	Travel .....	(	2,438)
25190-767-100-302	Telephone .....	(	38,830)
25190-767-100-305	Insurance .....	(	29,585)
25190-767-100-306	Household and security .....	(	180,000)

Account No.

25190-767-100-307	Advertising .....	(	2,000)
25190-767-100-308	Subscriptions and memberships .....	(	300)
25190-767-100-309	Legal and investigative .....	(	1,000)
25190-767-100-321	Postage .....	(	3,370)
25190-767-100-345	Rent—Other .....	(	6,050)
25190-767-100-365	Staff training .....	(	1,050)
25190-767-100-390	Other .....	(	200)
	Maintenance of Property:		
	Recurring—		
25190-767-100-405	Buildings and grounds .....	(	48,000)
25190-767-100-410	Office equipment .....	(	2,800)
25190-767-100-420	Vehicular equipment .....	(	4,240)
25190-767-100-425	Household and security equipment .....	(	3,100)
25190-767-100-445	Other equipment .....	(	650)
	Non-Recurring and Replacements—		
25190-767-100-455	Buildings and grounds .....	(	45,860)
25190-767-100-475	Household and security equipment .....	(	11,000)
	Extraordinary:		
25190-767-100-513	Compensation awards .....	(	50,000)
	Sub-Total Appropriation		<u>\$3,213,867</u>
	Total Appropriation, Hunterdon State School		<u>\$8,934,347</u>
25188-767-221-000	Elementary and Secondary Education, Title I—Federal.		
25188-767-222-000	Elementary and Secondary Education, Title II—Federal.		
25188-767-225-000	Foster Grandparents Program—Federal.		
25187-767-282-000	CETA—Title VI—Federal.		
25187-767-520-000	CETA—Title II.		
25187-767-521-000	CETA—Title VI.		

Account No.

768-100. Edward R. Johnstone Training and Research
Center.

25110. Resident Care and Habilitation.

Salaries:

25110-768-100-120 Officers and employees(\$2,020,179)
25110-768-100-128 Food in lieu of cash .(3,167)

Materials and Supplies:

25110-768-100-228 Clothing(18,550)
25110-768-100-240 Education and reha-
bilitation(18,950)

Services Other Than Personal:

25110-768-100-324 Entertainment(2,400)
25110-768-100-360 Education and reha-
bilitation(8,375)
25110-768-100-389 Other professional ..(2,500)

Maintenance of Property:

Recurring—
25110-768-100-440 Education and reha-
bilitation equip-
ment(1,300)
Non-Recurring and Replacements—
25110-768-100-490 Education and reha-
bilitation equip-
ment(7,065)

Sub-Total Appropriation ... \$2,082,486

25130. Health Services.

Salaries:

25130-768-100-120 Officers and employees(\$238,423)
25130-768-100-128 Food in lieu of cash ..(324)

Materials and Supplies—

25130-768-100-230 Medical(24,592)

Services Other Than Personal:

25130-768-100-350 Medical(12,000)

Maintenance of Property—

Recurring—
25130-768-100-430 Medical equipment.(535)

Sub-Total Appropriation ... \$275,874

*Account No.***25150. Research.**

	Salaries:	
25150-768-100-120	Officers and employees (	\$145,164)
25150-768-100-128	Food in lieu of cash .. (	162)
	Materials and Supplies:	
25150-768-100-207	Fuel and utilities .... (	2,800)
25150-768-100-210	Printing and office ... (	1,200)
25150-768-100-225	Household and secu- rity	(350)
25150-768-100-240	Education and rehabil- itation	(275)
25150-768-100-245	Other	(7,000)
	Services Other Than Personal:	
25150-768-100-301	Travel	(849)
25150-768-100-302	Telephone	(2,200)
	Sub-Total Appropriation ...	<u>\$160,000</u>

25190. Institutional Administration and Support Services.

	Salaries:	
25190-768-100-120	Officers and employees (	\$967,694)
25190-768-100-128	Food in lieu of cash .. (	6,966)
	Materials and Supplies:	
25190-768-100-201	Food	(138,317)
25190-768-100-207	Fuel and utilities .... (	296,665)
25190-768-100-210	Printing and office .. (	3,990)
25190-768-100-220	Vehicular	(5,011)
25190-768-100-225	Household and secu- rity	(24,777)
	Services Other Than Personal:	
25190-768-100-301	Travel	(1,500)
25190-768-100-302	Telephone	(20,350)
25190-768-100-305	Insurance	(20,690)
25190-768-100-306	Household and secu- rity	(5,400)
25190-768-100-307	Advertising	(200)
25190-768-100-308	Subscriptions and memberships	(713)
25190-768-100-321	Postage	(2,544)
25190-768-100-345	Rent—Other	(218)
25190-768-100-365	Staff training	(225)

Account No.

Maintenance of Property:

Recurring—

25190-768-100-405	Buildings and grounds	(32,171)
25190-768-100-410	Office equipment ..	(2,120)
25190-768-100-420	Vehicular equip-ment	(2,332)
25190-768-100-425	Household and secu- rity equipment ..	(4,240)
25190-768-100-445	Other equipment ..	(425)
Non-Recurring and Replacements—		
25190-768-100-455	Buildings and grounds	(34,100)
25190-768-100-460	Office equipment ..	(2,950)
25190-768-100-470	Vehicular equip-ment	(3,800)
25190-768-100-475	Household and secu- rity equipment ..	(8,850)

Extraordinary:

25190-768-100-513	Compensation awards	(45,500)
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Sub-Total Appropriation ..	\$1,631,748
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Total Appropriation, Edward R. Johnstone Training and Research Center	\$4,150,108
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25197-768-206-000	Concentrated Dormitory Service Project—Federal.
25197-768-210-000	Team Oriented Training Program—Federal.
25197-768-212-000	Investigation and Development of Behavior Modifica- tion Program—Federal.
25197-768-213-000	Participatory Training Institute—Federal.
25188-768-221-000	Elementary and Secondary Education, Title I—Federal.
25188-768-222-000	Elementary and Secondary Education, Title II— Federal.
25188-768-225-000	Foster Grandparents Program—Federal.
25188-768-521-000	CETA—Title VI.

769-100. New Jersey Neuropsychiatric Institute.

25110. Resident Care and Habilitation.

	Salaries:	
25110-769-100-120	Officers and employees(	\$3,865,605)
	Materials and Supplies:	
25110-769-100-228	Clothing	(59,150)
25110-769-100-240	Education and reha- bilitation	(13,780)
	Services Other Than Personal:	
25110-769-100-324	Education and reha- bilitation	(15,264)
	Maintenance of Property:	
	Recurring—	
25110-769-100-440	Education and reha- bilitation equip- ment	(530)
	Sub-Total Appropriation ...	<u>\$3,954,329</u>

25130. Health Services.

	Salaries:	
25130-769-100-120	Officers and employees(	\$756,959)
	Materials and Supplies:	
25130-769-100-230	Medical	(110,075)
	Services Other Than Personal:	
25130-769-100-350	Medical	(9,540)
	Maintenance of Property:	
	Recurring—	
25130-769-100-430	Medical equipment. (	2,500)
	Sub-Total Appropriation ...	<u>\$879,074</u>

25190. Institution Administration and Support.

	Salaries:	
25190-769-100-120	Officers and employees(	\$1,701,926)
25190-769-100-128	Food in lieu of cash . (	24,301)

Account No.

Materials and Supplies :

25190-769-100-201	Food	(365,365)
25190-769-100-207	Fuel and utilities	(485,225)
25190-769-100-210	Printing and office	(9,920)
25190-769-100-220	Vehicular	(24,370)
25190-769-100-225	Household and secu- rity	(70,600)
25190-769-100-245	Other	(1,272)

Services Other Than Personal :

25190-769-100-301	Travel	(2,062)
25190-769-100-302	Telephone	(37,400)
25190-769-100-305	Insurance	(50,115)
25190-769-100-306	Household and secu- rity	(28,620)
25190-769-100-307	Advertising	(3,180)
25190-769-100-308	Subscriptions and memberships	(2,332)
25190-769-100-321	Postage	(7,260)
25190-769-100-324	Entertainment	(2,506)
25190-769-100-339	Suggestion awards	(200)
25190-769-100-345	Rent—Other	(430)
25190-769-100-365	Staff training	(3,390)
25190-769-100-389	Other professional	(5,300)
25190-769-100-390	Other	(2,544)

Maintenance of Property :

Recurring—

25190-769-100-405	Buildings and grounds	(56,922)
25190-769-100-410	Office equipment	(3,710)
25190-769-100-420	Vehicular equipment	(5,830)
25190-769-100-425	Household and secu- rity equipment	(7,240)
25190-769-100-445	Other equipment	(1,060)

Non-Recurring and Replacements—

25190-769-100-455	Buildings and grounds	(37,500)
25190-769-100-460	Office equipment	(4,769)
25190-769-100-470	Vehicular equipment	(7,800)
25190-769-100-475	Household and secu- rity equipment	(99,638)

Extraordinary :

25190-769-100-513	Compensation awards	(60,000)
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Account No.

	Additions and Improvements—	
25190-769-100-705	Buildings and grounds(12,900)
25190-769-100-725	Household and secu- rity equipment	(8,660)
	Sub-Total Appropriation . . .	<u>\$3,134,347</u>
	Total Appropriation, New Jersey Neuropsychiatric Institute	<u>\$7,967,750</u>
26188-769-201-000	SLEPA Action Grants—Federal.	
26187-769-202-000	Clinical Psychology Graduate Training—Federal.	
26197-769-203-000	Drug Addiction Program—Federal.	
26188-769-221-000	Elementary and Secondary Education, Title I—Federal.	
26188-769-222-000	Elementary and Secondary Education, Title II—Federal.	
	25200. Other Agency Services.	
	760-100. Division of Mental Retardation.	
	25210. Purchased Residential Care.	
	Salaries:	
25210-760-100-120	Positions established from lump sum ap- propriation	(\$93,874)
	Materials and Supplies:	
25210-760-100-210	Printing and office . . .	(1,200)
	Services Other Than Personal:	
25210-760-100-301	Travel	(795)
25210-760-100-302	Telephone	(6,500)
25210-760-100-321	Postage	(1,300)
	Extraordinary:	
25210-760-100-500	Purchase of residential care	(4,506,053)
25210-760-100-570	Family care	(240,368)
	Sub-Total Appropriation . . .	<u>\$4,850,090</u>

Account No.

25220. Social Supervision and Consultation.

Salaries:

25220-760-100-120 Officers and employees(\$664,769)

Services Other Than Personal:

25220-760-100-302 Telephone (40,590)

25220-760-100-305 Insurance (13,488)

25220-760-100-307 Advertising (100)

25220-760-100-321 Postage (4,290)

25220-760-100-326 Data processing (50,000)

25220-760-100-341 Rent—Central Motor
Pool (51,000)

25220-760-100-365 Staff training (2,500)

Maintenance of Property:

Recurring—

25220-760-100-410 Office equipment ... (3,286)

Extraordinary:

25220-760-100-501 Social services (State
share) (150,000)Sub-Total Appropriation ... \$980,023

25230. Day Training and Adult Activities.

Salaries:

25230-760-100-120 Officers and employees(\$1,665,415)

Materials and Supplies:

25230-760-100-201 Food (74,250)

25230-760-100-207 Fuel and utilities ... (170,000)

25230-760-100-210 Printing and office ... (5,808)

25230-760-100-220 Vehicular (500)

25230-760-100-225 Household and secu-
rity (42,600)

25230-760-100-230 Medical (3,000)

25230-760-100-240 Education (49,000)

Services Other Than Personal:

25230-760-100-301 Travel (20,775)

25230-760-100-302 Telephone (22,275)

25230-760-100-306 Household and secu-
rity (5,300)

Account No.

25230-760-100-307	Advertising	(800)	
25230-760-100-308	Subscriptions and memberships	(275)	
25230-760-100-321	Postage	(200)	
25230-760-100-324	Entertainment	(1,059)	
25230-760-100-340	Rent—Buildings and grounds	(25,000)	
25230-760-100-341	Rent—Central Motor Pool	(6,000)	
25230-760-100-345	Rent—Other	(1,000,000)	
25230-760-100-350	Medical	(300)	
25230-760-100-365	Staff training	(969)	
	Maintenance of Property:		
	Recurring—		
25230-760-100-405	Buildings and grounds	(35,000)	
25230-760-100-410	Office equipment	(300)	
25230-760-100-425	Household and secu- rity	(1,700)	
25230-760-100-440	Education and rehabilitation	(1,275)	
	Non-Recurring and Replacements—		
25230-760-100-455	Buildings and grounds	(7,950)	
	Extraordinary:		
25230-760-100-500	Purchase of day train- ing services	(1,065,442)	
25230-760-100-501	Adult activities (State share)	(870,508)	
25230-760-100-513	Compensation awards	(8,000)	
	Additions and Improvements:		
25230-760-100-740	Education and reha- bilitation	(15,000)	
	Sub-Total Appropriation		<u>\$5,098,701</u>

25290. Management and General Support.

	Salaries:		
25290-760-100-120	Officers and employees	(\$408,747)	

Account No.

	Materials and Supplies:	
25290-760-100-210	Printing and office ... (	9,000)
25290-760-100-240	Education and rehabilitation ..... (	318)
	Services Other Than Personal:	
25290-760-100-301	Travel ..... (	5,058)
25290-760-100-308	Subscriptions and memberships ..... (	400)
25290-760-100-324	Entertainment ..... (	265)
25290-760-100-389	Other professional ... (	3,000)
	Extraordinary:	
25290-760-100-501	Foster grandparents program (State share) ..... (	95,000)
25290-760-100-502	Developmental dis- abilities service (State share) ..... (	200,000)
25290-760-100-504	Social services (State share) ..... (	25,000)
25290-760-100-505	For allotment to the various State insti- tutions for the mentally retarded for overtime on State holidays .... (	1,161,914)
25290-760-100-506	Patient employees ... (	1,300,000)
25290-760-100-513	Compensation awards (	15,000)
	Sub-Total Appropriation ...	<u>\$3,223,702</u>
	Total Appropriation, Other Agency Services	<u>\$14,152,516</u>

The sum hereinabove appropriated for purchase of residential care shall be available for the payment of obligations applicable to prior fiscal years.

None of the funds for developmental disability services shall be expended without non-State matching funds.

Account No.

25298-760-200-000	Paramus Day Care Center—Federal.
25288-760-201-000	Police Training Handling Retarded Citizens—Federal.
25297-760-206-000	Developmental Disabilities—Federal.
25297-760-208-000	Developmental Disabilities Services—Federal.
25697-760-209-000	Institutional Reform Plan—Federal.
25297-760-210-000	Family Care Training Home Project—Federal.
25287-760-211-000	Homemaker Service—Federal.
25297-760-212-000	Crew Labor and Production—Federal.
25297-760-213-000	Training Conference—Federal.
25287-760-214-000	Community Foster Grandparent Program—Federal.
25288-760-221-000	Elementary and Secondary Education, Title I—Federal.
25298-760-225-000	Foster Grandparents Program—Federal.
25288-760-230-000	Elementary and Secondary Education, Title I—Federal (Private Institutions).
25697-760-246-000	E.E.A. Welfare Recipient Program—Federal.
25287-760-286-000	Guardianship Program—Federal.
25287-760-287-000	Expansion of Social Services—Federal.
25287-760-288-000	Adult Activities Services—Federal.
25297-760-500-000	Private Donations.
25288-760-520-000	CETA—Title II.
25288-760-521-000	CETA—Title VI.

Mental Health.

26100. Institutional Services.

777-100. Greystone Park Psychiatric Hospital.

26110. Outpatient and Community Services.

Salaries:

26110-777-100-120	Officers and employees (	\$58,052)
26110-777-100-128	Food in lieu of cash .. (162)

Materials and Supplies:

26110-777-100-230	Medical	(18,338)
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Extraordinary:

26110-777-100-500	Community care	(878,000)
26110-777-100-570	Family care	(231,680)

Sub-Total Appropriation . . .	\$1,186,232
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Account No.

26120. Inpatient Care and Health Services.

Salaries :

26120-777-100-120 Officers and employees (\$13,648,415)
 26120-777-100-128 Food in lieu of cash .. (113,387)

Materials and Supplies :

26120-777-100-201 Food (722,364)
 26120-777-100-228 Clothing (107,375)
 26120-777-100-230 Medical (300,000)
 26120-777-100-240 Education and
 rehabilitation (28,300)

Services Other Than Personal :

26120-777-100-350 Medical (5,000)

Maintenance of Property :

Recurring—

26120-777-100-430 Medical equipment . (8,500)
 26120-777-100-440 Education and
 rehabilitation
 equipment (500)

Non-Recurring and Replacements—

26120-777-100-490 Education and
 rehabilitation
 equipment (2,600)

Sub-Total Appropriation ... \$14,936,441

26190. Administration and Support.

Salaries :

26190-777-100-120 Officers and employees (\$3,590,696)
 26190-777-100-128 Food in lieu of cash .. (41,202)

Materials and Supplies :

26190-777-100-207 Fuel and utilities (1,444,738)
 26190-777-100-210 Printing and office ... (18,050)
 26190-777-100-220 Vehicular (24,500)
 26190-777-100-225 Household and secu-
 rity (142,969)
 26190-777-100-245 Other (28,980)

Services Other Than Personal :

26190-777-100-301 Travel (4,000)
 26190-777-100-302 Telephone (45,000)
 26190-777-100-305 Insurance (96,805)
 26190-777-100-306 Household and secu-
 rity (180,000)

Account No.

26190-777-100-307	Advertising	(7,000)
26190-777-100-308	Subscriptions and memberships	(5,000)
26190-777-100-309	Legal and investiga- tive	(1,000)
26190-777-100-321	Postage	(7,500)
26190-777-100-345	Rent—Other	(5,000)
26190-777-100-365	Staff training	(25,875)
26190-777-100-389	Other professional	(5,000)
26190-777-100-390	Other	(12,000)

Maintenance of Property:

	Recurring—	
26190-777-100-405	Buildings and grounds	(180,500)
26190-777-100-410	Office equipment	(8,000)
26190-777-100-420	Vehicular equipment	(7,000)
26190-777-100-425	Household and secu- rity equipment	(20,000)
26190-777-100-445	Other equipment	(400)
	Non-Recurring and Replacements—	
26190-777-100-455	Buildings and grounds	(60,000)
26190-777-100-460	Office equipment	(1,200)
26190-777-100-470	Vehicular equipment	(3,700)
26190-777-100-475	Household and secu- rity equipment	(67,000)
26190-777-100-495	Other equipment	(500)
	Extraordinary:	
26190-777-100-513	Compensation awards	(95,000)

Sub-Total Appropriation	\$6,128,615
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Total Appropriation, Grey- stone Park Psychiatric Hospital	\$22,251,288
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26188-777-221-000	Elementary and Secondary Education, Title I—Federal.
26188-777-222-000	Elementary and Secondary Education, Title II— Federal.
26197-777-227-000	State Institutional Library Services—Federal.
26188-777-520-000	CETA—Title II.
26188-777-521-000	CETA—Title VI.

*Account No.***779-100. Trenton Psychiatric Hospital.****26110. Outpatient and Community Services.**

Salaries:

26110-779-100-120 Officers and employees(\$48,938)

Materials and Supplies:

26110-779-100-230 Medical (26,500)

Services Other Than Personal:

26110-779-100-350 Medical (1,000)

Extraordinary:

26110-779-100-500 Community care (878,000)

26110-779-100-570 Family care (283,200)

Sub-Total Appropriation ... \$1,237,638**26120. Inpatient Care and Health Services.**

Salaries:

26120-779-100-120 Officers and employees(\$11,509,210)

26120-779-100-128 Food in lieu of cash .. (43,976)

Materials and Supplies:

26120-779-100-201 Food (631,230)

26120-779-100-228 Clothing (106,752)

26120-779-100-230 Medical (339,200)

26120-779-100-240 Education and reha-
bilitation (25,600)

Services Other Than Personal:

26120-779-100-350 Medical (25,228)

26120-779-100-360 Education and reha-
bilitation (30,740)

Maintenance of Property:

Recurring—

26120-779-100-430 Medical equipment . (3,850)

26120-779-100-440 Education and re-
habilitation equip-
ment (500)

Additions and Improvements:

26120-779-100-730 Medical equipment ... (16,960)

Sub-Total Appropriation ... \$12,733,246

26190. Administration and Support.

Salaries :

26190-779-100-120	Officers and employees (	\$2,973,864)
26190-779-100-128	Food in lieu of cash .. (	10,740)

Materials and Supplies :

26190-779-100-207	Fuel and utilities	(1,524,828)
26190-779-100-210	Printing and office	(14,630)
26190-779-100-220	Vehicular	(20,000)
26190-779-100-225	Household and secu- rity	(138,536)
26190-779-100-245	Other	(122,000)

Services Other Than Personal :

26190-779-100-301	Travel	(2,600)
26190-779-100-302	Telephone	(48,000)
26190-779-100-305	Insurance	(78,540)
26190-779-100-306	Household and secu- rity	(25,000)
26190-779-100-307	Advertising	(1,000)
26190-779-100-308	Subscriptions and memberships	(3,500)
26190-779-100-321	Postage	(7,800)
26190-779-100-345	Rent—Other	(5,000)
26190-779-100-365	Staff training	(14,225)
26190-779-100-389	Other professional	(23,400)
26190-779-100-390	Other	(1,640)

Maintenance of Property :

Recurring—

26190-779-100-405	Buildings and grounds	(70,200)
26190-779-100-410	Office equipment	(9,500)
26190-779-100-420	Vehicular equipment (	8,800)
26190-779-100-425	Household and secu- rity equipment .. (	21,000)
26190-779-100-445	Other equipment .. (	6,600)

Non-Recurring and Replacements—

26190-779-100-455	Buildings and grounds	(50,000)
26190-779-100-460	Office equipment	(4,200)
26190-779-100-470	Vehicular equipment (	7,630)
26190-779-100-475	Household and secu- rity equipment .. (	67,600)
26190-779-100-495	Other equipment .. (	5,000)

Account No.

	Extraordinary:	
26190-779-100-513	Compensation awards (	150,000)
	Additions and Improvements:	
26190-779-100-705	Buildings and grounds (	16,000)
	Sub-Total Appropriation . . .	\$5,431,833
	Total Appropriation, Trenton Psychiatric Hospital	\$19,402,717

26197-779-203-000	In-Service Training of Registered Nurses—Federal.
76197-779-204-000	Geriatric Day Care Center—Federal.
26188-779-221-000	Elementary and Secondary Education, Title I—Federal.
26188-779-222-000	Elementary and Secondary Education, Title II— Federal.
26197-779-227-000	State Institutional Library Services—Federal.
26197-779-245-000	E.A.A. High Impact Program—Federal.
26190-779-400-000	Claims—George A. Richards.

781-100. Marlboro Psychiatric Hospital.

26110. Outpatient and Community Services.

	Materials and Supplies:	
26110-781-100-230	Medical . . . . . (	\$133,000)
	Services Other Than Personal:	
26110-781-100-350	Medical . . . . . (	32,000)
	Extraordinary:	
26110-781-100-500	Community care . . . . . (	555,000)
26110-781-100-570	Family care . . . . . (	311,520)
	Sub-Total Appropriation . . .	\$1,031,520

26120. Inpatient Care and Health Services.

	Salaries:	
26120-781-100-120	Officers and employees (	\$8,789,587)
26120-781-100-128	Food in lieu of cash . . . (	48,423)

Account No.

	Materials and Supplies:	
26120-781-100-201	Food	(289,229)
26120-781-100-228	Clothing	(58,268)
26120-781-100-230	Medical	(225,000)
26120-781-100-240	Education and reha- bilitation	(17,850)
	Services Other Than Personal:	
26120-781-100-350	Medical	(36,000)
26120-781-100-360	Education and reha- bilitation	(41,764)
	Maintenance of Property:	
	Recurring—	
26120-781-100-430	Medical equipment .	(3,710)
26120-781-100-440	Education and re- habilitation equip- ment	(1,590)
	Non-Recurring and Replacements—	
26120-781-100-480	Medical equipment .	(14,000)
26120-781-100-490	Education and re- habilitation equip- ment	(3,400)
	Additions and Improvements:	
26120-781-100-740	Education and reha- bilitation equipment	(1,450)
	Sub-Total Appropriation . . .	<u>\$9,530,271</u>

26190. Administration and Support.

	Salaries:	
26190-781-100-120	Officers and employees	(\$3,089,608)
26190-781-100-128	Food in lieu of cash . .	(20,336)
	Materials and Supplies:	
26190-781-100-207	Fuel and utilities	(759,540)
26190-781-100-210	Printing and office . . .	(13,300)
26190-781-100-220	Vehicular	(19,442)
26190-781-100-225	Household and secu- rity	(78,312)
26190-781-100-245	Other	(175,000)

Account No.

	Services Other Than Personal:	
26190-781-100-301	Travel	(4,700)
26190-781-100-302	Telephone	(37,368)
26190-781-100-305	Insurance	(64,097)
26190-781-100-306	Household and secu- rity	(145,000)
26190-781-100-307	Advertising	(800)
26190-781-100-308	Subscriptions and memberships	(2,000)
26190-781-100-321	Postage	(7,632)
26190-781-100-345	Rent—Other	(1,700)
26190-781-100-365	Staff training	(10,325)
26190-781-100-389	Other professional	(11,000)
26190-781-100-390	Other	(2,650)
	Maintenance of Property:	
	Recurring—	
26190-781-100-405	Buildings and grounds	(79,500)
26190-781-100-410	Office equipment	(7,844)
26190-781-100-420	Vehicular equipment	(7,738)
26190-781-100-425	Household and secu- rity equipment	(17,000)
26190-781-100-445	Other equipment	(8,268)
	Non-Recurring and Replacements—	
26190-781-100-455	Buildings and grounds	(29,000)
26190-781-100-470	Vehicular equipment	(4,500)
26190-781-100-475	Household and secu- rity equipment	(27,000)
26190-781-100-495	Other equipment	(20,000)
	Extraordinary:	
26190-781-100-513	Compensation awards	(199,000)
	Additions and Improvements:	
26190-781-100-705	Buildings and grounds	(9,100)
26190-781-100-725	Household and secu- rity equipment	(6,000)
	Sub-Total Appropriation	\$4,857,760
	Total Appropriation, Marl- boro Psychiatric Hospital	\$15,419,551

Account No.

26197-781-208-000	Second In-Pateint Drug Addiction Program—Federal.
26188-781-221-000	Elementary and Secondary Education, Title I—Federal.
26188-781-222-000	Elementary and Secondary Education, Title II—Federal.
26188-781-225-000	Foster Grandparents Program—Federal.
26188-781-227-000	State Institutional Library Services—Federal.
26188-781-520-000	CETA—Title II.
26188-781-521-000	CETA—Title VI.

26100. Institutional Services.

783-100. Ancora Psychiatric Hospital.

26110. Outpatient and Community Services.

Salaries:

26110-783-100-120	Officers and employees(	\$194,117)
26110-783-100-128	Food in lieu of cash ..	(887)

Materials and Supplies:

26110-783-100-230	Medical	(30,200)
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Extraordinary:

26110-783-100-500	Community care	(615,000)
26110-783-100-570	Family care	(283,200)

Sub-Total Appropriation ...	\$1,123,404
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26120. Inpatient Care and Health Services.

Salaries:

26120-783-100-120	Officers and employees(\$7,771,218)
26120-783-100-128	Food in lieu of cash ..	(86,233)

Materials and Supplies:

26120-783-100-201	Food	(496,896)
26120-783-100-228	Clothing	(71,400)
26120-783-100-230	Medical	(246,740)
26120-783-100-240	Education and reha- bilitation	(19,000)

Account No.

	Services Other Than Personal:	
26120-783-100-350	Medical	(11,000)
26120-783-100-360	Education and reha- bilitation	(24,000)
	Maintenance of Property:	
	Recurring—	
26120-783-100-430	Medical equipment .	(9,000)
26120-783-100-440	Education and reha- bilitation	(2,800)
	Non-Recurring and Replacements—	
26120-783-100-480	Medical equipment .	(23,000)
26120-783-100-490	Education equip- ment	(768)
	Sub-Total Appropriation ...	<u>\$8,762,055</u>

26190. Administration and Support.

	Salaries:	
26190-783-100-120	Officers and employees(	\$2,295,114)
26190-783-100-128	Food in lieu of cash ..	(31,169)
	Materials and Supplies:	
26190-783-100-207	Fuel and utilities	(816,357)
26190-783-100-210	Printing and office ...	(11,400)
26190-783-100-220	Vehicular	(15,420)
26190-783-100-225	Household and secu- rity	(92,927)
26190-783-100-245	Other	(10,800)
	Services Other Than Personal:	
26190-783-100-301	Travel	(3,780)
26190-783-100-302	Telephone	(36,300)
26190-783-100-305	Insurance	(50,800)
26190-783-100-306	Household and secu- rity	(11,000)
26190-783-100-307	Advertising	(1,000)
26190-783-100-308	Subscriptions and memberships	(2,160)
26190-783-100-321	Postage	(7,420)
26190-783-100-345	Rent—Other	(600)
26190-783-100-365	Staff training	(25,028)
26190-783-100-389	Other professional ...	(18,000)
26190-783-100-390	Other	(3,000)

Account No.

	Maintenance of Property:	
	Recurring—	
26190-783-100-405	Buildings and grounds	(60,420)
26190-783-100-410	Office equipment	(6,000)
26190-783-100-420	Vehicular equipment	(5,800)
26190-783-100-425	Household and security equipment	(28,500)
26190-783-100-445	Other equipment	(2,500)
	Non-Recurring and Replacements—	
26190-783-100-455	Buildings and grounds	(34,500)
26190-783-100-470	Vehicular equipment	(5,900)
26190-783-100-475	Household and security equipment	(29,000)
26190-783-100-495	Other equipment	(1,350)
	Extraordinary:	
26190-783-100-513	Compensation awards	(76,500)
	Sub-Total Appropriation	<u>\$3,682,745</u>
	Total Appropriation, Ancora Psychiatric Hospital	<u>\$13,568,204</u>
26188-783-221-000	Elementary and Secondary Education, Title I—Federal.	
26188-783-222-000	Elementary and Secondary Education, Title II—Federal.	
26188-783-520-000	CETA—Title II.	
26188-783-521-000	CETA—Title VI.	
	790-100. Arthur Brisbane Child Center at Allaire.	
	26120. Inpatient Care and Health Services.	
	Salaries:	
26120-790-100-120	Officers and employees	(\$731,403)
26120-790-100-128	Food in lieu of cash	(3,772)
	Materials and Supplies:	
26120-790-100-201	Food	(43,865)
26120-790-100-228	Clothing	(6,000)
26120-790-100-230	Medical	(6,500)
26120-790-100-240	Education and rehabilitation	(3,500)

Account No.

	Services Other Than Personal:	
26120-790-100-350	Medical	(1,060)
26120-790-100-360	Education and reha- bilitation	(2,300)
	Maintenance of Property:	
	Recurring—	
26120-790-100-440	Education and re- habilitation equip- ment	(530)
	Non-Recurring and Replacements—	
26120-790-100-480	Medical equipment	(500)
	Sub-Total Appropriation	<u>\$799,430</u>

26190. Administration and Support.

	Salaries:	
26190-790-100-120	Officers and employees (	\$197,972)
26190-790-100-128	Food in lieu of cash	(1,228)
	Materials and Supplies:	
26190-790-100-207	Fuel and utilities	(61,000)
26190-790-100-210	Printing and office	(1,035)
26190-790-100-220	Vehicular	(1,000)
26190-790-100-225	Household and secu- rity	(7,100)
	Services Other Than Personal:	
26190-790-100-301	Travel	(1,600)
26190-790-100-302	Telephone	(8,750)
26190-790-100-305	Insurance	(5,031)
26190-790-100-306	Household and secu- rity	(6,200)
26190-790-100-307	Advertising	(100)
26190-790-100-308	Subscriptions and memberships	(200)
26190-790-100-321	Postage	(1,250)
26190-790-100-324	Entertainment	(1,725)
26190-790-100-365	Staff training	(1,254)
26190-790-100-389	Other professional	(530)
	Maintenance of Property:	
	Recurring—	
26190-790-100-405	Buildings and grounds	(9,010)

Account No.

26190-790-100-410	Office equipment . . . (	900)	
26190-790-100-420	Vehicular equipment(	1,160)	
26190-790-100-425	Household and secu- rity equipment . . . (	2,650)	
	Sub-Total Appropriation . . .		\$309,695
	Total Appropriation, Arthur Brisbane Child Center at Allaire		\$1,109,125

26197-790-200-000	In-Service Training—Federal.
26188-790-221-000	Elementary and Secondary Education, Title I—Federal.
26188-790-222-000	Elementary and Secondary Education, Title II— Federal.
26188-790-521-000	CETA—Title VI.

792-100. Diagnostic Center at Menlo Park.

26110. Outpatient and Community Services

Salaries:

26110-792-100-120	Officers and employees(	\$47,174)	
	Sub-Total Appropriation . . .		\$47,174

26130. Special Diagnostic Services.

Salaries:

26130-792-100-120	Officers and employees(	\$1,015,807)
26130-792-100-128	Food in lieu of cash . . (	486)

Materials and Supplies:

26130-792-100-201	Food . . . . . (	93,951)
26130-792-100-207	Fuel and utilities . . . . (	163,800)
26130-792-100-210	Printing and office . . . (	4,500)
26130-792-100-220	Vehicular . . . . . (	2,570)
26130-792-100-225	Household and secu- rity . . . . . (	13,000)
26130-792-100-228	Clothing . . . . . (	13,500)
26130-792-100-230	Medical . . . . . (	6,000)
26130-792-100-240	Education and rehabilitation . . . . . (	3,800)

Account No.

Services Other Than Personal:	
26130-792-100-301	Travel (2,000)
26130-792-100-302	Telephone (13,000)
26130-792-100-305	Insurance (5,000)
26130-792-100-306	Household and secu- rity (8,000)
26130-792-100-308	Subscriptions and memberships (400)
26130-792-100-321	Postage (2,600)
26130-792-100-324	Entertainment (1,875)
26130-792-100-345	Rent—Other (500)
26130-792-100-350	Medical (5,000)
26130-792-100-360	Education and rehabilitation (25,000)
26130-792-100-389	Other professional (4,800)
26130-792-100-390	Other (500)
Maintenance of Property:	
Recurring—	
26130-792-100-405	Buildings and grounds (7,000)
26130-792-100-410	Office equipment (4,000)
26130-792-100-420	Vehicular equipment (945)
26130-792-100-425	Household and secu- rity equipment (1,060)
26130-792-100-440	Education and rehabilitation equipment (3,600)
	<hr/> Sub-Total Appropriation . . . \$1,402,694 <hr/>

26190. Administration and Support.

Salaries:	
26190-792-100-120	Officers and employees (\$87,349)
26190-792-100-128	Food in lieu of cash . . . (486)
Materials and Supplies:	
26190-792-100-207	Fuel and utilities (15,000)
26190-792-100-210	Printing and office (100)
26190-792-100-220	Vehicular (800)
Services Other Than Personal:	
26190-792-100-302	Telephone (500)
26190-792-100-305	Insurance (7,985)

Account No.

	Maintenance of Property:	
	Recurring—	
26190-792-100-405	Buildings and grounds	(5,000)
26190-792-100-410	Office equipment	(500)
26190-792-100-425	Household and security equipment	(500)
	Sub-Total Appropriation	<u>\$118,220</u>
	Total Appropriation, Diagnostic Center at Menlo Park	<u>\$1,568,088</u>
26188-792-221-000	Elementary and Secondary Education, Title I—Federal.	
26188-792-222-000	Elementary and Secondary Education, Title II— Federal.	
26188-792-520-000	CETA—Title II.	
26187-792-521-000	CETA—Title VI.	
	794. New Jersey Hospital at Glen Gardner.	
	26190. Administration and Support.	
	Extraordinary:	
26190-794-100-501	For opening a geriatric facility	(\$2,150,000)
	Total Appropriation, New Jersey Hospital at Glen Gardner	<u>\$2,150,000</u>
26190-794-100-000	The unexpended balance as of June 30, 1976 in this account, not to exceed \$250,000, is hereby appro- priated.	
22488-794-220-000	Adult Basic Education Program—Federal.	
22488-794-221-000	Elementary and Secondary Education—Title I— Federal.	

Account No.

26900. Management and General Support.

770-100. Division of Mental Health and Hospitals.

26910. Community Services.

Salaries :

26910-770-100-120 Officers and employees(\$188,557)

Extraordinary :

26910-770-100-500 Community Mental
Health Center, Col-
lege of Medicine and
Dentistry, Newark
(State share) (896,000)269 0-770-100-501 Community Mental
Health Center, Col-
lege of Medicine and
Dentistry, Rutgers
(State share) (2,928,000)269 0-770-100-502 Social Service Initia-
tives (State share) . (410,000)Sub-Total Appropriation . . . \$4,422,55726910-770-100-000 Federal and other funds received or
receivable for the operation of com-
munity mental health centers at the
New Jersey Medical School and
Rutgers Medical School shall be
available to the College of Medicine
and Dentistry of New Jersey for
the operation of the centers.

26920. Management and General Support.

Salaries :

269 20-770-100-120 Officers and employees(\$353,837)

Materials and Supplies :

269 20-770-100-210 Printing and office . . . (6,175)

Services Other Than Personal :

26920-770-100-301 Travel (5,200)

26920-770-100-302 Telephone (20,000)

26920-770-100-305 Insurance (2,660)

Account No.

26920-770-100-308	Subscriptions and memberships	(900)	
26920-770-100-321	Postage	(2,600)	
26920-770-100-324	Entertainment	(225)	
26920-770-100-326	Data processing	(175,000)	
26920-770-100-341	Rent—Central Motor Pool	(17,000)	
26920-770-100-365	Staff training	(1,400)	
26920-770-100-390	Other	(50)	
	Maintenance of Property:		
	Recurring—		
26920-770-100-410	Office equipment	(650)	
	Non-Recurring and Replacements—		
26920-770-100-460	Office equipment	(1,150)	
	Extraordinary:		
26920-770-100-502	For allotment to the various State psychiatric institutions for overtime on State holidays	(1,255,000)	
26920-770-100-503	Implementation of master plan	(200,000)	
26920-770-100-504	Independent psychiatric evaluation and legal representation for indigent patients	(300,000)	
26920-770-100-513	Compensation awards	(318)	
	Additions and Improvements:		
26920-770-100-710	Office equipment	(1,000)	
	Sub-Total Appropriation		<hr/> \$2,343,165 <hr/>
	Total Appropriation, Management and General Support		<hr/> \$6,765,722 <hr/>
26920-770-100-501	The unexpended balance as of June 30, 1976, in the Institutional humanization account is hereby appropriated for the same purpose.		
26997-770-200-000	Mental Health Services—Federal.		

Account No.

26987-770-288-000	Expansion of Social Services—Mentally Disturbed— Federal.	
26987-770-289-000	Expansion of Deinstitutionalized Service for Mentally Disabled—Federal.	
26997-770-589-000	Expansion of Deinstitutionalized Service for Mentally Disturbed.	
	Income Security and Human Resource Development.	
	716-100. Commission for the Blind and Visually Impaired.	
	52400. Services to the Blind and Visually Impaired.	
	52410. Habilitation and Rehabilitation.	
	Salaries:	
52410-716-100-120	Officers and employees(\$1,656,567)	
	Materials and Supplies:	
52410-716-100-207	Fuel and utilities (42,600)	
52410-716-100-240	Education and reha- bilitation (14,000)	
	Services Other Than Personal:	
52410-716-100-301	Travel (42,281)	
52410-716-100-306	Household and secu- rity (4,200)	
52410-716-100-324	Official reception (225)	
52410-716-100-341	Rent—Central Motor Pool (57,800)	
52410-716-100-350	Medical (21,000)	
52410-716-100-360	Education and reha- bilitation (1,501,300)	
	Maintenance of Property:	
	Recurring—	
52410-716-100-440	Education and re- habilitation equip- ment (2,600)	
52410-716-100-445	Other equipment . . . (750)	
	Non-Recurring and Replacements—	
52410-716-100-490	Education and re- habilitation equip- ment (1,500)	
	Sub-Total Appropriation . . .	<u>\$3,344,823</u>

*Account No.***52420. Instruction and Community Programs.**

	Salaries :	
52420-716-100-120	Officers and employees(	\$581,081)
	Materials and Supplies :	
52420-716-100-240	Education and reha- bilitation	(29,000)
	Services Other Than Personal :	
52420-716-100-301	Travel	(22,500)
52420-716-100-341	Rent—Central Motor Pool	(30,000)
52420-716-100-360	Education and reha- bilitation	(1,098,000)
	Additions and Improvements :	
52420-716-100-740	Education and reha- bilitation	(10,000)
	Sub-Total Appropriation ...	<u>\$1,770,581</u>

52490. Administration.

	Salaries :	
52490-716-100-120	Officers and employees(	\$255,112)
	Materials and Supplies :	
52490-716-100-210	Printing and office ...	(13,015)
52490-716-100-225	Household and secu- rity	(950)
	Services Other Than Personal :	
52490-716-100-301	Travel	(1,500)
52490-716-100-302	Telephone	(67,500)
52490-716-100-305	Insurance	(898)
52490-716-100-308	Subscriptions and memberships	(413)
52490-716-100-321	Postage	(17,930)
52490-716-100-341	Rent—Central Motor Pool	(3,900)
52490-716-100-344	Rent—Equipment, data processing	(10,600)
52490-716-100-365	Staff training	(1,130)
52490-716-100-390	Other	(4,000)

Account No.

Maintenance of Property:

Recurring—

52490-716-100-410 Office equipment . . . (1,060)

Non-Recurring and Replacements—

52490-716-100-460 Office equipment . . . (500)

Extraordinary:

52490-716-100-513 Compensation awards (2,000)

Additions and Improvements:

Buildings and grounds(500)

Sub-Total Appropriation . . . \$381,008

Total Appropriation, Services
to the Blind and Visually
Impaired \$5,496,412

52410-716-100-000 The unexpended balance as of June
52420-716-100-000 30, 1976 in this account is hereby
52490-716-100-000 appropriated.

In addition to the appropriation here-
inabove, recoveries of the State
share of expenditures made in the
year ending June 30, 1977, and those
made in prior fiscal years, are
hereby appropriated.

The portion of the appropriation
made to or on behalf of this Com-
mission, which represents General
State funds, shall be expended on
the several respective matching
bases in proportion to anticipated
Federal funds which are received or
receivable.

The balance to the credit of the
Revolving Industrial Fund as of
June 30, 1976 is hereby appro-
priated in a sum not to exceed
\$11,000 for the same purpose.

52497-716-201-000 Rehabilitation of the Blind—Federal.

52497-716-202-000 Employment Opportunities for the Blind—Federal.

Account No.

52497-716-203-000	Rehabilitation of Blind Public Assistance Clients—Federal.
52497-716-205-000	Camden Contract Shop Services—Federal.
52497-716-206-000	Rehabilitation of Disability Beneficiaries—Federal.
52497-716-207-000	Employment of Welfare Recipients—Federal.
52497-716-208-000	Work Evaluation—Contract Shops—Federal.
52497-716-209-000	Rehabilitation in South Jersey—Federal.
52497-716-210-000	Rehabilitation Blind—Model Cities Program—Federal.
52497-716-211-000	Class for Deaf and Blind Children—Federal.
52497-716-212-000	Rehabilitation Center Services—Federal.
52497-716-213-000	Innovation Grant—Mt. Carmel—Federal.
52497-716-214-000	Home Industries Training and Manpower Development—Federal.
52497-716-215-000	Expanding Training Opportunities for the Blind—Federal.
52497-716-216-000	New Careers—Federal.
52497-716-217-000	Older Blind—Federal.
52488-716-221-000	Elementary and Secondary Education, Title I—Federal.
52488-716-251-000	Senior Paraprofessional Training Project—Federal.
52487-716-288-000	Purchase of Service—Federal.

715-100. Division of Public Welfare.

52500. Provision of Income Maintenance to Public Indigents.

52510. Fiscal Control.

	Salaries:	
52510-715-100-120	Officers and employees (	\$917,589)
	Materials and Supplies:	
52510-715-100-210	Printing and office ... (	9,453)
	Services Other Than Personal:	
52510-715-100-301	Travel	(2,325)
52510-715-100-302	Telephone	(18,700)
52510-715-100-321	Postage	(8,000)
52510-715-100-326	Data processing	(655,986)
52510-715-100-390	Other	(5,640)
	Sub-Total Appropriation ...	<u>\$1,617,693</u>

*Account No.***52520. Quality Control.****Salaries:**

52520-715-100-120 Officers and employees(\$984,950)

Materials and Supplies:

52520-715-100-210 Printing and office ... (12,683)

Services Other Than Personal:

52520-715-100-301 Travel (4,927)

52520-715-100-302 Telephone (21,670)

52520-715-100-321 Postage (9,010)

52520-715-100-341 Rent—Central Motor
Pool (88,130)Sub-Total Appropriation ... \$1,121,370**52530. Income Maintenance.****Salaries:**

52530-715-100-120 Officers and employees(\$1,924,555)

Materials and Supplies:

52530-715-100-210 Printing and office ... (19,930)

52530-715-100-240 Education and reha-
bilitation (500)**Services Other Than Personal:**

52530-715-100-301 Travel (5,700)

52530-715-100-302 Telephone (34,320)

52530-715-100-321 Postage (14,090)

52530-715-100-341 Rent—Central Motor
Pool (158,600)

52530-715-100-345 Rent—Other (1,980)

52530-715-100-365 Staff training (26,250)

Extraordinary:52530-715-100-500 Establishment of a
Bureau of Child
Support (350,225)Sub-Total Appropriation ... \$2,536,15052530-715-128-000 **Food Stamp Program.**

Account No.

52590. Administration.

	Salaries:		
52590-715-100-120	Officers and employees(	\$751,533)	
52590-715-100-120	Positions transferred from another divi- sion	(20,892)	
	Materials and Supplies:		
52590-715-100-210	Printing and office ...	(6,964)	
	Services Other Than Personal:		
52590-715-100-301	Travel	(2,925)	
52590-715-100-302	Telephone	(12,660)	
52590-715-100-305	Insurance	(261)	
52590-715-100-308	Subscriptions and memberships	(2,158)	
52590-715-100-309	Legal and investiga- tive	(10,600)	
52590-715-100-321	Postage	(5,190)	
52590-715-100-324	Official reception	(450)	
52590-715-100-326	Data processing	(495,000)	
52590-715-100-341	Rent—Central Motor Pool	(45,000)	
52590-715-100-345	Rent—Other	(7,165)	
	Maintenance of Property:		
	Recurring—		
52590-715-100-410	Office equipment ...	(13,000)	
	Non-Recurring and Replacements—		
52590-715-100-460	Office equipment ...	(3,900)	
	Extraordinary:		
52590-715-100-500	Development of income maintenance infor- mation system	(803,000)	
	Sub-Total Appropriation ...		<u>\$2,180,698</u>
	Total Appropriation, Provi- sion of Income Mainte- nance to Public Indigents.		<u>\$7,455,911</u>
52510-715-100-000	The portion of the appropriation		
52520-715-100-000	made to or on behalf of this Divi-		
52530-715-100-000	sion, which represents General		
52590-715-100-000	State funds, shall be expended on		

Account No.

the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

52597-715-202-000	Community Social Services Center—Federal.
52597-715-206-000	Conversion of State Assistance Programs—Federal.
52597-715-207-000	Food Stamp Outreach Program—Federal.
52597-715-208-000	Supplemental Security Income—Federal.
52597-715-209-000	Emergency Winterization Program—Federal.
52597-715-210-000	Child Support and Paternity—Federal.
52597-715-280-000	Indochinese Refugee Assistance Program—Federal.
52588-715-520-000	CETA—Title II.

717-100. Division of Youth and Family Services.

52600. Social Services for Youth and Families.

52610. Community Services.

Salaries:

52610-717-100-120	Officers and employees (	\$195,110)
52610-717-100-120	Positions established from lump sum appropriation	(117,888)

Materials and Supplies:

52610-717-100-210	Printing and office . . .	(14,092)
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Services Other Than Personal:

52610-717-100-301	Travel	(9,000)
52610-717-100-302	Telephone	(11,000)
52610-717-100-321	Postage	(6,500)
52610-717-100-341	Rent—Central Motor Pool	(15,000)
52610-717-100-389	Other professional . . .	(2,500)

Extraordinary:

52610-717-100-500	Community day care (State share)	(2,967,194)
52610-717-100-502	Early childhood and development pro- gram	(113,000)

Account No.

52610-717-131-000

Work incentive pro-
gram and day care . . . (722,500)Sub-Total Appropriation . . . \$4,173,784

52610-717-100-500

The funds provided hereinabove for Community Day Care (State share) shall be made available on the basis of up to 100% funding of the non-Federal share to those centers in which either the State financed the non-Federal share or were State operated in fiscal year 1976, and on the basis of up to 30% of the non-Federal share for other centers providing community day care services under contract with the Department of Institutions and Agencies.

The sum hereinabove for Community Day Care (State share) shall be available for the payment of obligations applicable to prior fiscal years.

52620. Residential Services.**Salaries:**

52620-717-100-120	Officers and employees(	\$304,383)
52620-717-100-120	Positions established from lump sum appropriations	(1,727,715)

Materials and Supplies:

52620-717-100-200	Food	(110,000)
52620-717-100-207	Fuel and utilities	(155,000)
52620-717-100-210	Printing and office . . .	(15,592)
52620-717-100-220	Vehicular	(7,000)
52620-717-100-225	Household and secu- rity	(50,500)
52620-717-100-230	Medical	(25,000)
52620-717-100-240	Education and reha- bilitation	(30,000)
52620-717-100-245	Other	(500)

Account No.

	Services Other Than Personal:	
52620-717-100-301	Travel	(13,000)
52620-717-100-302	Telephone	(55,000)
52620-717-100-305	Insurance	(4,000)
52620-717-100-306	Household and secu- rity	(12,000)
52620-717-100-307	Advertising	(1,000)
52620-717-100-308	Subscriptions and memberships	(790)
52620-717-100-321	Postage	(25,281)
52620-717-100-324	Entertainment	(30,000)
52620-717-100-341	Rent—Central Motor Pool	(18,500)
52620-717-100-345	Rent—Other	(3,000)
52620-717-100-350	Medical	(15,508)
52620-717-100-360	Education and reha- bilitation	(25,000)
52620-717-100-365	Staff training	(16,250)
52620-717-100-389	Other professional ...	(43,605)
52620-717-100-390	Other	(99,200)
	Maintenance of Property:	
	Recurring—	
52620-717-100-405	Buildings and grounds	(40,000)
52620-717-100-410	Office equipment ...	(2,200)
52620-717-100-420	Vehicular equipment	(3,500)
52620-717-100-425	Household and secu- rity equipment ...	(9,000)
52620-717-100-440	Education and rehabilitation equipment	(2,500)
	Non-Recurring and Replacements—	
52620-717-100-475	Household and secu- rity	(1,500)
	Sub-Total Appropriation ...	<u>\$2,846,524</u>

52630. Social Services.

Salaries:

52630-717-100-120	Officers and employees (\$14,466,371)
52630-717-100-120	Positions established from lump sum ap- propriations
	(816,261)

Account No.

	Materials and Supplies:	
52630-717-100-210	Printing and office ... (	53,611)
	Services Other Than Personal:	
52630-717-100-301	Travel	(77,250)
52630-717-100-302	Telephone	(325,000)
52630-717-100-307	Advertising	(5,000)
52630-717-100-309	Legal and investiga- tive	(16,000)
52630-717-100-321	Postage	(72,500)
52630-717-100-326	Data processing	(210,000)
52630-717-100-341	Rent—Central Motor Pool	(740,100)
52630-717-100-345	Rent—Other	(5,000)
52630-717-100-350	Medical	(5,000)
52630-717-100-389	Other professional ... (	38,150)
	Extraordinary:	
52630-717-100-502	Children in crisis .... (	1,000,000)
52630-717-100-508	Social Service posi- tions (100) to be es- tablished upon the recommendation of the DYFS Study Task Force, subject to the approval of the Subcommittee on Transfers of the Joint Appropria- tions Committee ... (	280,000)
52630-717-100-509	Social Service initia- tive	(318,000)
	Additions and Improvements:	
52630-717-100-710	Office equipment	(50,000)
52630-717-100-720	Vehicular equipment ... (	100,000)
	Sub-Total Appropriation ...	<u>\$18,578,243</u>

52690. Administration.

	Salaries:	
52690-717-100-120	Officers and employees (	\$1,331,388)
	Materials and Supplies:	
52690-717-100-210	Printing and office ... (	3,800)

Account No.

52690-717-100-225	Household and secu- rity	(1,500)	
52690-717-100-240	Education	(2,000)	
	Services Other Than Personal:		
52690-717-100-301	Travel	(5,625)	
52690-717-100-302	Telephone	(20,000)	
52690-717-100-305	Insurance	(56,435)	
52690-717-100-307	Advertising	(4,000)	
52690-717-100-308	Subscriptions and memberships	(210)	
52690-717-100-309	Legal and investiga- tive	(7,500)	
52690-717-100-321	Postage	(3,000)	
52690-717-100-341	Rent—Central Motor Pool	(53,300)	
52690-717-100-345	Rent—Other	(25,000)	
52690-717-100-365	Staff training	(37,500)	
52690-717-100-389	Other professional ...	(200,000)	
52690-717-100-390	Other	(2,500)	
	Maintenance of Property:		
	Recurring—		
52690-717-100-410	Office equipment ...	(25,000)	
	Non-Recurring and Replacements—		
52690-717-100-460	Office equipment ...	(10,000)	
	Additions and Improvements:		
52690-717-100-710	Office equipment	(5,400)	
52690-717-100-740	Education equipment .	(10,000)	
	Sub-Total Appropriation ...		<u>\$1,804,158</u>
	Total Appropriation, Social Services for Youth and Families		<u>\$27,402,709</u>

52610-717-100-000 The portion of the appropriation
52620-717-100-000 made to or on behalf of this Divi-
52630-717-100-000 sion, which represents General
52690-717-100-000 State funds, shall be expended on
the several respective matching
bases in proportion to anticipated
Federal funds which are received or
receivable.

Account No.

52698-717-200-000	Educational Leave Stipends—Federal.
52698-717-201-000	Social Services—Federal.
52688-717-202-000	Division Operated Day Care Centers—Federal.
52688-717-203-000	Jersey City Model Cities Day Care—Federal.
52688-717-204-000	Purchase of Services—Federal.
52698-717-214-000	Union County Protective Services—Federal.
52698-717-220-000	Work Incentive (WIN) Program—Federal.
52688-717-221-000	Elementary and Secondary Education Act—Title I— Central Office—Federal.
52688-717-222-000	Elementary and Secondary Education Act—Title I— Cedar Grove—Federal.
52688-717-223-000	Elementary and Secondary Education Act—Title I— Ewing—Federal.
52688-717-224-000	Elementary and Secondary Education Act—Title I— Vineland—Federal.
52688-717-225-000	Elementary and Secondary Education Act—Title I— Woodbridge—Federal.
52688-717-226-000	Elementary and Secondary Education Act—Title II— Residential Centers—Federal.
52688-717-227-000	Vocational Education Grant—Ewing—Federal.
52688-717-228-000	Vocational Education Grant—Vineland—Federal.
52688-717-229-000	Vocational Education Grant—Cedar Grove—Federal.
52688-717-230-000	Social Services—Federal.
52688-717-235-000	Task Force on Juvenile Code SLEPA—Federal.
52688-717-236-000	Hudson County Juvenile Parole—SLEPA Code— Federal.
52688-717-237-000	Youth Service Bureau—Camden SLEPA—Federal.
52697-717-242-000	Abuse and Neglect Among Low Income Families— H.E.W. Demonstration—Federal.
52698-717-243-000	Foster Care Research—HEW—Demonstration— Federal.
52697-717-244-000	Evaluation of Residential Institutions HEW—Demon- stration—Federal.
52697-717-245-000	Title XX Demonstration Project HEW—Demonstra- tion—Federal.
52688-717-251-000	Vocational Education Grant—Woodbridge—Federal.

Account No.

52688-717-252-000	Residential Treatment Planning Project—SLEPA—Federal.
52688-717-253-000	Multi-Service Project for Hard to Place Children—SLEPA—Federal.
52698-717-260-000	Training Program—Title XX—Federal.
52688-717-261-000	Educational Training Services—SLEPA—Federal.
52688-717-265-000	Administration—Federal.
52688-717-272-000	CETA—Title II—Federal.
52687-717-282-000	CETA—Title VI—Federal.
52698-717-503-000	Jersey City Model Cities Day Care—Federal.
52698-717-504-000	Purchase of Services—Private.
52687-717-520-000	CETA—Title II—Private.
52687-717-521-000	CETA—Title VI—Private.

52700. Services to Veterans.

710-100. New Jersey Memorial Home for Disabled Soldiers at Menlo Park.

52720. Domiciliary and Treatment Services.

Salaries:

52720-710-100-120	Officers and employees (\$1,410,221)
52720-710-100-120	New positions (202,000)
52720-710-100-128	Food in lieu of cash . . (4,160)

Materials and Supplies:

52720-710-100-201	Food (201,202)
52720-710-100-228	Clothing (4,000)
52720-710-100-230	Medical (58,700)
52720-710-100-240	Education and rehabilitation (1,254)

Services Other Than Personal:

52720-710-100-350	Medical (6,420)
52720-710-100-360	Education and rehabilitation (10,310)

Maintenance of Property:

52720-710-100-430	Recurring— Medical equipment . (405)
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Sub-Total Appropriation . . .	\$1,898,672
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52720-710-100-000 Receipts in excess of those anticipated for patient board are hereby appropriated for operating expenses.

Account No.

52730. Administration and Support Services.

	Salaries:		
52730-710-100-120	Officers and employees	(	\$636,323)
52730-710-100-120	New positions	(	26,000)
52730-710-100-128	Food in lieu of cash	(	7,340)
	Materials and Supplies:		
52730-710-100-207	Fuel and utilities	(	124,412)
52730-710-100-210	Printing and office	(	2,486)
52730-710-100-220	Vehicular	(	2,900)
52730-710-100-225	Household and security	(	21,520)
	Services Other Than Personal:		
52730-710-100-301	Travel	(	862)
52730-710-100-302	Telephone	(	8,800)
52730-710-100-305	Insurance	(	10,142)
52730-710-100-306	Household and security	(	21,825)
52730-710-100-307	Advertising	(	315)
52730-710-100-308	Subscriptions and memberships	(	45)
52730-710-100-321	Postage	(	1,200)
52730-710-100-324	Entertainment	(	56)
52730-710-100-365	Staff training	(	293)
52730-710-100-389	Other professional	(	1,650)
	Maintenance of Property:		
	Recurring—		
52730-710-100-405	Buildings and grounds	(	9,170)
52730-710-100-410	Office equipment	(	480)
52730-710-100-420	Vehicular equipment	(	630)
52730-710-100-425	Household and security equipment	(	1,980)
52730-710-100-445	Other equipment	(	165)
	Non-Recurring and Replacements—		
52730-710-100-460	Office equipment	(	450)
52730-710-100-475	Household and security equipment	(	1,940)
	Sub-Total Appropriation		<hr/> \$880,984 <hr/>
	Total Appropriation, New Jersey Memorial Home for		

Account No.

Disabled Soldiers at Menlo
Park \$2,779,656

52730-710-100-000 Receipts in excess of those anticipated
for patient board are hereby appro-
priated for operating expenses.

52788-710-520-000 CETA—Title II.

52788-710-521-000 CETA—Title VI.

711-100. New Jersey Memorial Home for Disabled
Soldiers at Vineland.

52720. Domiciliary and Treatment Services.

Salaries:

52720-711-100-120	Officers and employees(	\$1,924,845)
52720-711-100-120	New positions	(190,000)
52720-711-100-128	Food in lieu of cash ..	(6,924)

Materials and Supplies:

52720-711-100-201	Food	(227,412)
52720-711-100-228	Clothing	(4,263)
52720-711-100-230	Medical	(78,000)
52720-711-100-240	Education and reha- bilitation	(1,000)

Services Other Than Personal:

52720-711-100-350	Medical	(17,685)
52720-711-100-360	Education and reha- bilitation	(2,318)

Sub-Total Appropriation ... \$2,452,447

52720-711-100-000 Receipts in excess of those anticipated
for patient board are hereby appro-
priated for operating expenses.

52730. Administration and Support Services.

Salaries:

52730-711-100-120	Officers and employees(	\$589,413)
52730-711-100-120	New positions	(10,000)
52730-711-100-128	Food in lieu of cash ..	(1,076)

Materials and Supplies:

52730-711-100-207	Fuel and utilities	(234,996)
52730-711-100-210	Printing and office ...	(2,900)

Account No.

52730-711-100-220	Vehicular .....	(	3,553)
52730-711-100-225	Household and secu- rity .....	(	33,470)
	Services Other Than Personal:		
52730-711-100-301	Travel .....	(	2,315)
52730-711-100-302	Telephone .....	(	8,000)
52730-711-100-305	Insurance .....	(	15,665)
52730-711-100-306	Household and secu- rity .....	(	9,850)
52730-711-100-307	Advertising .....	(	159)
52730-711-100-308	Subscriptions and memberships .....	(	75)
52730-711-100-321	Postage .....	(	1,300)
52730-711-100-324	Entertainment .....	(	318)
52730-711-100-345	Rent—Other .....	(	88)
52730-711-100-365	Staff training .....	(	185)
52730-711-100-389	Other professional ...	(	671)
	Maintenance of Property:		
	Recurring—		
52730-711-100-405	Buildings and grounds .....	(	15,000)
52730-711-100-410	Office equipment ...	(	500)
52730-711-100-420	Vehicular equipment	(	1,200)
52730-711-100-425	Household and secu- rity equipment ...	(	2,494)
	Non-Recurring and Replacements—		
52730-711-100-455	Buildings and grounds .....	(	5,000)
	Sub-Total Appropriation ...		\$938,228
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Vine- land		\$3,390,675
52730-711-100-000	Receipts in excess of those anticipated for patient board are hereby appro- priated for operating expenses.		
52788-711-521-000	CETA—Title VI.		

Account No.

52700. Division of Veterans' Services.

712-100. Division of Veterans' Services.

52710. Field Services.

Salaries:

52710-712-100-120 Officers and employees(\$239,500)

Materials and Supplies:

52710-712-100-210 Printing and office ... (4,700)

52710-712-100-225 Household (300)

Services Other Than Personal:

52710-712-100-301 Travel (1,300)

52710-712-100-302 Telephone (8,800)

52710-712-100-308 Subscriptions and
memberships (100)

52710-712-100-321 Postage (1,000)

52710-712-100-341 Rent—Central Motor
Pool (8,500)

52710-712-100-345 Rent—Other (300)

Maintenance of Property:

Recurring—

52710-712-100-410 Office equipment ... (500)

Extraordinary:

52710-712-100-500 Veterans' orphans
fund—Education
grants (90,000)52710-712-100-505 Blind veterans' allow-
ances (60,000)52710-712-100-508 Paraplegic and hemi-
plegic veterans' al-
lowances (150,000)

Total Appropriation, Divi- sion of Veterans' Services	\$565,000
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*Account No.***Assistance to the Economically Disadvantaged.****714-100. Division of Medical Assistance and Health Services.****53100. Medical Assistance and Health Services.****53110. Long Term Care.****Salaries:**

53110-714-100-120	Officers and employees	(\$2,219,548)
53110-714-100-120	New positions (117,722)

Sub-Total Appropriation	...	<u>\$2,337,270</u>
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53120. General Medical Services.**Salaries:**

53120-714-100-120	Officers and employees	(\$1,259,308)
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Services Other Than Personal:

53120-714-100-350	Medical (84,800)
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Extraordinary:

53120-714-100-500	Payments to fiscal agents (11,606,930)
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53120-714-100-501	Payments to medical assistance recipients (State share) (262,800,000)
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53120-714-100-502	Pharmaceutical assistance to the aged	... (4,000,000)
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Sub-Total Appropriation	...	<u>\$279,751,038</u>
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53120-714-100-000 Recoveries—Medical Assistance.

All funds recovered under C30:4D-1 et seq. during the fiscal year ending June 30, 1977 are hereby appropriated.

The sum hereinabove for payments to medical assistance recipients shall be available for the payment of obligations applicable to prior fiscal years.

Account No.

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements which represent the State share of medical assistance are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

53120-714-100-502 The unexpended balances as of June 30, 1976 in the account Pharmaceutical Assistance to the Aged are hereby appropriated.

The sum hereinabove for Pharmaceutical Assistance to the Aged Program shall be available for the payment of obligations applicable to prior fiscal years.

53130. Newark Comprehensive Health Service Plan.

Extraordinary:

53130-714-100-502 Newark Comprehensive Health Service Plan — Administration (State share) . . . (\$1,000,000)

53130-714-100-503 Newark Comprehensive Health Service Plan — Medical Assistance (S t a t e share) (4,000,000)

Sub-Total Appropriation . . .	\$5,000,000
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53130-714-100-504 The unexpended balances as of June
 53130-714-100-505 30, 1976 or so much thereof as the Director of the Division of Budget and Accounting may determine, subject to the approval of the Subcommittee on Transfers of the Joint Appropriations Committee in the accounts Newark Comprehensive

Health Service Plan—Administration (State share) and Newark Comprehensive Health Service Plan—Medical Assistance (State share) are hereby appropriated.

53190. Administration and General Support.

Salaries:

53190-714-100-120	Officers and employees(	\$1,951,470)
53190-714-100-120	New positions	(99,071)

Materials and Supplies:

53190-714-100-210	Printing and office . . .	(56,886)
53190-714-100-225	Household and security	(2,100)
53190-714-100-240	Education and rehabilitation	(700)

Services Other Than Personal:

53190-714-100-301	Travel	(75,000)
53190-714-100-302	Telephone	(119,120)
53190-714-100-305	Insurance	(345)
53190-714-100-306	Household and security	(900)
53190-714-100-307	Advertising	(550)
53190-714-100-308	Subscriptions and memberships	(863)
53190-714-100-309	Legal and investigative	(5,000)
53190-714-100-321	Postage	(70,020)
53190-714-100-325	Microfilming	(5,000)
53190-714-100-326	Data processing	(347,966)
53190-714-100-341	Rent—Central Motor Pool	(84,800)
53190-714-100-345	Rent—Other	(7,600)
53190-714-100-360	Education and rehabilitation	(1,000)
53190-714-100-365	Staff training	(4,425)
53190-714-100-389	Other professional	(600,000)
53190-714-100-390	Other	(2,000)

Maintenance of Property:

	Recurring—	
53190-714-100-405	Buildings and grounds	(500)
53190-714-100-410	Office equipment	(10,000)

Account No.

	Non-Recurring and Replacements—	
53190-714-100-460	Office equipment . . . (	2,000)
53190-714-100-495	Other equipment . . . (	500)
	Extraordinary:	
53190-714-100-500	Medical fraud investi- gation unit . . . . . (	245,000)
53190-714-100-502	Eligibility determina- tion . . . . . (	1,568,000)
53190-714-100-503	To design, develop and implement a data processing system to improve claims proc- essing, surveillance and utilization re- view . . . . . (	600,000)
53190-714-100-513	Compensation awards (	12,000)
	Additions and Improvements:	
53190-714-100-710	Office equipment . . . . . (	16,390)
	Sub-Total Appropriation . . .	\$5,889,206
	Total Appropriation, Medical Assistance and Health Ser- vices	\$292,977,514

The portion of the appropriation made to or on behalf of this Division, which represents General State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

53197-714-250-000 Medical Assistance—Federal.
53188-714-521-000 CETA—Title VI.

Department Management and General Support.

79100. Department Management and General Support.

79130. Education Program—Garden State School District.

Salaries:

79130-700-100-120 Officers and employees(\$87,774)

Account No.

	Materials and Supplies :	
79130-700-100-210	Printing and office ... (	3,000)
79130-700-100-240	Education and reha- bilitation	(200)
79130-700-100-245	Other	(5,000)
	Services Other Than Personal :	
79130-700-100-301	Travel	(500)
79130-700-100-302	Telephone	(13,000)
79130-700-100-308	Subscriptions and memberships	(270)
79130-700-100-321	Postage	(780)
79130-700-100-341	Rent—Central Motor Pool	(5,500)
79130-700-100-360	Education and reha- bilitation	(305,000)
79130-700-100-365	Staff training	(3,000)
	Sub-Total Appropriation ...	<u>\$424,024</u>

79130-700-100-000 The unexpended balance as of June 30, 1976, in the Education Program —Garden State School District program element is hereby appropriated for the same purpose.

79140. Debt Service—Interest on Bonds.

	Bond Interest :	
79140-700-100-613	Interest on Institution Construction Bonds (PL 1960, C156) ... (	\$575,000)
79140-700-100-616	Interest on Institution Construction Bonds (PL 1964, C144) ... (	1,167,200)
79140-700-100-617	Interest on Public Building Construc- tion Bonds (PL 1968, C128)	(4,473,502)
	Sub-Total Appropriation ...	<u>\$6,215,702</u>

Account No.

79190. Department Management.

Salaries:

79190-700-100-101	Commissioner . . . . .	(	\$43,000)
79190-700-100-120	Officers and employees	(	2,529,587)

Materials and Supplies:

79190-700-100-210	Printing and office . . .	(	30,250)
79190-700-100-225	Household and secu- rity . . . . .	(	1,900)
79190-700-100-240	Education . . . . .	(	500)
79190-700-100-245	Other . . . . .	(	1,883)

Services Other Than Personal:

79190-700-100-301	Travel . . . . .	(	7,800)
79190-700-100-302	Telephone . . . . .	(	60,000)
79190-700-100-305	Insurance . . . . .	(	3,500)
79190-700-100-306	Household . . . . .	(	650)
79190-700-100-307	Advertising . . . . .	(	14,000)
79190-700-100-308	Subscriptions and memberships . . . . .	(	450)
79190-700-100-309	Legal and investiga- tive . . . . .	(	10,000)
79190-700-100-321	Postage . . . . .	(	45,000)
79190-700-100-324	Official reception . . . .	(	750)
79190-700-100-326	Data processing . . . . .	(	345,000)
79190-700-100-341	Rent—Central Motor Pool . . . . .	(	74,000)
79190-700-100-345	Rent—Other . . . . .	(	20,000)
79190-700-100-365	Staff training . . . . .	(	71,995)
79190-700-100-389	Other professional . . . .	(	34,000)
79190-700-100-390	Other . . . . .	(	4,000)

Maintenance of Property:

Recurring—

79190-700-100-405	Buildings and grounds . . . . .	(	300)
79190-700-100-410	Office equipment . . . . .	(	7,000)
79190-700-100-440	Education and re- habilitation equip- ment . . . . .	(	200)
79190-700-100-460	Non-Recurring and Replacements— Office equipment . . . . .	(	2,200)

Extraordinary:

79190-700-100-500	State social services (State share)	(270,000)
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Account No.

79190-700-100-502	Maintenance and security services at the former Training School for Girls, Trenton	(100,000)	
79190-700-100-507	Information systems development	(200,000)	
79190-700-100-508	Nursing scholarship program	(270,000)	
79190-700-100-513	Compensation awards	(9,500)	
	Additions and Improvements:		
79190-700-100-720	Vehicular equipment ..	(3,500)	
	Sub-Total Appropriation ...		\$4,160,965
	Total Appropriation, Department Management and General Support		\$10,800,691
	Total Appropriation, Department of Institutions and Agencies		\$565,669,595

79197-700-300-000 There shall be appropriated as a revolving fund the receipts derived from services rendered by the Data Processing Center, and the unexpended balance of such receipts as of June 30, 1976, for the purpose of operating the Data Processing Center, including the replacement and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center of this department from the various appropriations made to any department for data processing costs which are

Account No.

appropriated or allocated to such departments for their share of such costs.

No funds in the State social services (State share) account shall be expended until a plan and fund allocation schedule are developed by the Commissioner of the Department of Institutions and Agencies and approved by the Director of the Division of Budget and Accounting.

Program—
Agency—
110-000

In addition to the amounts hereinabove specifically appropriated for the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

Program—
Agency—
111-000

Balances on hand as of June 30, 1976 of funds held for the benefit of patients and inmates in the several institutions, and such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Program—
Agency—
112-000

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Program—
Agency—
113-000

The unexpended balances as of June 30, 1976 of funds received by the several institutions representing rental of garages, and such funds as may be received during fiscal year 1976-77 are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

Account No.

12190- $\left. \begin{array}{l} \{730\} \\ \text{to} \\ \{740\} \end{array} \right\} -600-000$

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are hereby appropriated for the purposes provided. (C30:4-91.1 et seq.)

So much of the sums received by the various State institutions from payments which represent the State share of medical assistance, not otherwise anticipated, are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments for the State share of medical assistance. (C30:4D-1 et seq.)

Out of the receipts of the Department of Institutions and Agencies received as a result of indirect cost recoveries from the Federal Government, a sum not to exceed \$60,000 is hereby appropriated.

Of the amount hereinabove appropriated to the Department of Institutions and Agencies, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Increased costs of operation of:

Correctional Institutions . . .	(\$2,084,209)
Institutions for the Mentally Retarded . . .	(1,697,600)
Operation of Homes for Disabled Veterans (net costs):	
Memorial Home for Disabled Veterans, Menlo Park . . .	(1,495,259)

Account No.

Memorial Home
for Disabled
Veterans,
Vineland (1,972,388)

Total Appropriation from the
State Lottery Fund \$7,249,456

79197-700-200-000 Management of Human Resources—Federal.

79188-700-201-000 Mobile Vocational Training—Federal.

79197-700-203-000 Planning and Programming—Federal.

79188-700-204-000 Individualized Learning Approach Program—Federal.

79188-700-206-000 Master Plan, Higher Education—Federal.

79188-700-207-000 Medical Surgical Technician Program—Federal.

79197-700-208-000 Dental Services for the Handicapped—Federal.

79188-700-209-000 Library Services Program—Federal.

79188-700-210-000 In-House Skills Training—Federal.

79188-700-211-000 New Lisbon Learning Center—Federal.

79188-700-212-000 Vocational Careers Training—Federal.

79188-700-215-000 State Manpower Services Council Staff—Federal.

79188-700-217-000 Project Learned—Federal.

79197-700-218-000 Nutrition Resources Plan—Federal.

79188-700-219-000 Nutrition Resources Program—Federal.

79188-700-220-000 Adult Basic Education Program—Federal.

79188-700-221-000 Elementary and Secondary Education, Title I—Federal
(Retarded and Mental Health).

79188-700-222-000 Elementary and Secondary Education, Title II—
Federal.

79188-700-224-000 Elementary and Secondary Education, Title I—Federal
(Correction and Parole).

79198-700-227-000 State Institutional Library Services—Federal.

79188-700-230-000 Culinary Arts Food Service—Federal.

79188-700-231-000 Placement Program—Federal.

Account No.

79188-700-232-000	Life Skills Program—Federal.
79188-700-233-000	Edison College Program—Federal.
79188-700-234-000	Public Broadcasting System—Federal.
79188-700-235-000	Driver Education Training—Federal.
79188-700-236-000	Program Administration—Federal.
79188-700-237-000	Program Optical Technician—Federal.
79197-700-241-000	Emergency Employment Act—Federal.
79197-700-245-000	E.E.A. High Impact Program—Federal.
79197-700-246-000	E.E.A. Welfare Recipient Program—Federal.
79188-700-248-000	Elementary and Secondary Education Act—Title IV— Federal.
79187-700-288-000	Social Services Training—Federal.
79187-700-298-000	Indirect Cost Recovery—Federal.
79197-700-300-000	Revolving Fund—Data Processing Center.
79188-700-520-000	CETA—Title II.
79188-700-521-000	CETA—Title VI.

DEPARTMENT OF COMMUNITY AFFAIRS.**Development of Community Programs.****42100. Community Development Management.****42110. Housing Code Enforcement.****Salaries:**

42110-800-100-120	Positions established from lump sum appropriation	(\$1,263,676)
42110-800-100-120	Positions transferred from another ac- count	(62,616)
Materials and Supplies:		
42110-800-100-210	Printing and office . . .	(28,500)
42110-800-100-228	Clothing	(10,600)
42110-800-100-245	Other	(1,500)

Account No.

Services Other Than Personal:

42110-800-100-301	Travel	(14,970)
42110-800-100-302	Telephone	(23,000)
42110-800-100-307	Advertising	(1,000)
42110-800-100-308	Subscriptions and memberships	(450)
42110-800-100-309	Legal and investiga- tive	(2,500)
42110-800-100-321	Postage	(26,000)
42110-800-100-326	Data processing	(47,960)
42110-800-100-341	Rent—Central Motor Pool	(115,150)
42110-800-100-344	Rent—Equipment, data processing	(11,100)
42110-800-100-345	Rent—Other	(2,200)
42110-800-100-365	Staff training	(1,500)
42110-800-100-389	Other professional	(830,000)

Maintenance of Property:

	Recurring—	
42110-800-100-410	Office equipment	(800)
	Non-Recurring and Replacements—	
42110-800-100-460	Office equipment	(600)

Additions and Improvements:

42110-800-100-710	Office equipment	(3,400)
42110-800-100-720	Vehicular equipment	(9,000)

Sub-Total Appropriation	\$2,456,522
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42110-800-100-000 The amount appropriated hereinabove for the Housing Code enforcement element shall be payable from fees and fines derived therefrom, and receipts in excess of those anticipated from such fees and fines are hereby appropriated for additional operating costs.

42120. Housing.

Salaries:

42120-800-100-120	Officers and employees(	\$407,109)
42120-800-100-120	Positions transferred from another account(	15,372)

Account No.

	Materials and Supplies:	
42120-800-100-210	Printing and office ... (	8,700)
42120-800-100-240	Education	(200)
	Services Other Than Personal:	
42120-800-100-301	Travel	(5,000)
42120-800-100-302	Telephone	(27,000)
42120-800-100-305	Insurance	(21)
42120-800-100-308	Subscriptions and memberships	(1,400)
42120-800-100-309	Legal and investiga- tive	(800)
42120-800-100-321	Postage	(9,168)
42120-800-100-341	Rent—Central Motor Pool	(21,500)
42120-800-100-365	Staff training	(2,600)
42120-800-100-388	Relocation assistance (	465,000)
42120-800-100-389	Other professional ... (	5,000)
	Sub-Total Appropriation ...	<u>\$968,870</u>

42120-800-100-388 The funds hereinabove appropriated for relocation assistance shall be applicable to the fiscal year 1976-77 only; provided, however, that the Commissioner of the Department of Community Affairs, be empowered to continue existing contracts for rent supplements (C52:27D-66).

42130. Local Government Services.

	Salaries:	
42130-800-100-111	Board members (5 @ \$6,000)	(\$30,000)
42130-800-100-120	Officers and employees (	978,313)
42130-800-100-120	Positions transferred from another account (	56,762)
	Materials and Supplies:	
42130-800-100-210	Printing and office ... (	38,151)
42130-800-100-225	Household	(150)
	Services Other Than Personal:	
42130-800-100-301	Travel	(28,960)
42130-800-100-302	Telephone	(36,540)

Account No.

42130-800-100-305	Insurance .....	(	29)
42130-800-100-307	Advertising .....	(	150)
42130-800-100-308	Subscriptions and memberships .....	(	1,666)
42130-800-100-321	Postage .....	(	47,740)
42130-800-100-326	Data processing .....	(	18,000)
42130-800-100-341	Rent—Central Motor Pool .....	(	60,000)
42130-800-100-365	Staff training .....	(	1,125)
	Maintenance of Property: Recurring—		
42130-800-100-410	Office equipment ...	(	2,500)
	Sub-Total Appropriation ...		<u>\$1,300,086</u>

42140. State and Regional Planning.

Salaries :

42140-800-100-120 Officers and employees(\$221,508)

Materials and Supplies:

42140-800-100-210 Printing and office ... (5,415)

Services Other Than Personal:

42140-800-100-301 Travel
 (| 675) |

42140-800-100-302 Telephone
 (| 12,000) |

42140-800-100-305 Insurance
 (| 25) |

42140-800-100-308 Subscriptions and
memberships
 (| 600) |

42140-800-100-321 Postage
 (| 2,380) |

42140-800-100-326 Data processing
 (| 11,000) |

42140-800-100-341 Rent—Central Motor
Pool
 (| 7,400) |

42140-800-100-344 Rent—Equipment,
data processing ...
 (| 1,240) |

42140-800-100-389 Other professional ...
 (| 1,200) |

Extraordinary:

42140-800-100-500 Hackensack Meadow-
land Development
Commission
 (| 250,000) |

42140-800-100-501 Delaware Valley Re-
gional Planning
Commission
 (| 50,000) |

Account No.

42140-800-100-502	Tri-State Planning Commission	Regional Commis- sion	(229,200)	
42140-800-100-506	Cooperative Governmental Planning	Govern- mental Planning	(154,000)	
	Sub-Total Appropriation . . .			\$946,643
	Total Appropriation, Com- munity Development Man- agement			\$5,672,121

42140-800-400-000 Cooperative Governmental Planning.

42140-800-100-500 The unexpended balance as of June 30, 1976 in the Hackensack Meadowlands Development Commission account is hereby appropriated for the same purpose.

The sum appropriated hereinabove and any reappropriated funds for the Hackensack Meadowlands Development Commission shall be refunded to the General State Fund from the proceeds of any obligations issued by the Commission; provided, however, that the said Commission pay interest at the rate of 8% per annum on any sum appropriated after June 30, 1975, and at a rate of 6% per annum on any loans outstanding prior to July 1, 1975.

The amount appropriated hereinabove for the Delaware Valley Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Philadelphia-Camden Urban Area by such Commission, contingent upon Federal participation of no less than 66 $\frac{2}{3}$ %; provided, however, that the expenditure of such funds by the Delaware Valley Re-

Account No.

gional Planning Commission be subject to the approval of the Commissioner of the Department of Community Affairs.

The amount appropriated hereinabove for the Tri-State Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Northeastern New Jersey-New York Urban Area by such Commission, contingent upon Federal participation of no less than 66 $\frac{2}{3}$ %; provided, however, that the expenditure of such funds by the Tri-State Regional Planning Commission be subject to the approval of the Commissioner of the Department of Community Affairs.

Income Security and Human Resource Development.

52300. Human Resource Development.

52310. Human Resources.

Salaries:

52310-800-100-120 Officers and employees (\$180,000)

Materials and Supplies:

52310-800-100-210 Printing and office . . . (9,900)

52310-800-100-240 Education (100)

Services Other Than Personal:

52310-800-100-301 Travel (5,170)

52310-800-100-302 Telephone (11,150)

52310-800-100-308 Subscriptions and memberships (577)

52310-800-100-321 Postage (7,065)

52310-800-100-324 Official reception . . . (125)

52310-800-100-341 Rent—Central Motor Pool (12,839)

52310-800-100-365 Staff training (1,380)

52310-800-100-389 Other professional . . . (2,000)

52310-800-100-390 Other (18,694)

Account No

	Extraordinary:	
52310-800-100-500	For operation of a division on women . . . (	80,000)
	Sub-Total Appropriation . . .	<u>\$329,000</u>

52310-800-100-505 The unexpended balance as of June 30, 1976 in the Urban Loan Authority account is hereby appropriated for the same purpose.

52320. Programs for Aging.

	Salaries:	
52320-800-100-120	Officers and employees (	\$100,404)
52320-800-100-120	Positions transferred from another account (	34,491)
	Materials and Supplies:	
52320-800-100-210	Printing and office . . . (	5,700)
	Services Other Than Personal:	
52320-800-100-301	Travel . . . . . (	1,980)
52320-800-100-302	Telephone . . . . . (	5,750)
52320-800-100-308	Subscriptions and memberships . . . . . (	158)
52320-800-100-321	Postage . . . . . (	3,370)
52320-800-100-324	Official reception . . . . . (	93)
52320-800-100-341	Rent—Central Motor Pool . . . . . (	4,500)
	Maintenance of Property:	
	Recurring—	
52320-800-100-410	Office equipment . . . (	450)
	Extraordinary:	
52320-800-100-502	Federal aging pro- grams (State share) (	150,000)
	Sub-Total Appropriation . . .	<u>\$306,896</u>
	Total Appropriation, Human Resource Development . . .	<u>\$635,896</u>

The funds hereinabove in the Federal
Aging Programs (State share)

Account No.

account only shall be expended in an amount not to exceed 50% of the non-Federal share of Federally approved projects.

Management and General Support.

79100. Department Management.

79190. Department Management.

Salaries :

79190-800-100-101	Commissioner . . . . .	(	\$43,000)
79190-800-100-120	Officers and employees	(	549,876)

Materials and Supplies :

79190-800-100-210	Printing and office . . . . .	(	8,000)
79190-800-100-225	Household . . . . .	(	407)
79190-800-100-240	Education . . . . .	(	500)

Services Other Than Personal :

79190-800-100-301	Travel . . . . .	(	10,900)
79190-800-100-302	Telephone . . . . .	(	24,000)
79190-800-100-305	Insurance . . . . .	(	388)
79190-800-100-306	Household . . . . .	(	300)
79190-800-100-308	Subscriptions and memberships . . . . .	(	3,000)
79190-800-100-321	Postage . . . . .	(	24,000)
79190-800-100-324	Official reception . . . . .	(	1,000)
79190-800-100-326	Rent—Equipment, data processing . . . . .	(	16,700)
79190-800-100-341	Rent—Central Motor Pool . . . . .	(	24,000)
79190-800-100-365	Staff training . . . . .	(	998)

Maintenance of Property :

	Recurring—		
79190-800-100-410	Office equipment . . . . .	(	3,500)
	Non-Recurring and Replacements—		
79190-800-100-455	Buildings and grounds	(2,075)

Extraordinary :

79190-800-100-513	Compensation awards	(6,820)
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Total Appropriation, Depart- ment Management	\$719,464
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Account No.

79190-800-300-000	The unexpended balance as of June 30, 1976 in the revolving fund for printing and reprinting literature for sale, and the receipts derived from such sales, are hereby appropriated.	
	Total Appropriation, Department of Community Affairs	<u><u>\$7,027,481</u></u>
79190-800-100-000	The unexpended balances as of June 30, 1976, not to exceed \$100,000, in the Department of Community Affairs are hereby appropriated to fund transitional expenses as programs are transferred to other departments, as the Director of the Division of Budget and Accounting shall determine.	
52398-800-200-000	Technical Assistance—Federal.	
52397-800-202-000	Emergency Energy Conservation Program—Federal.	
52397-800-204-000	Office of Volunteer Services—Federal.	
79198-800-206-000	Recreational Personnel Serving the Handicapped—Federal.	
52398-800-210-000	Puerto Rican Convention—Federal.	
52397-800-211-000	Action Now Project—Federal.	
52398-800-212-000	Rehabilitation of Indigent Offenders in County Jails—Federal.	
52388-800-215-000	Division on Women—Federal.	
42188-800-216-000	Manpower Services—Federal.	
52388-800-217-000	Spanish Intensification Program—Federal.	
52388-800-222-000	Man to Man—Woman to Woman—Federal.	
52398-800-240-000	Older Americans' Act—Federal.	
52397-800-242-000	Retired Senior Volunteer Program Development Grant—Federal.	
52397-800-247-000	Nutrition Program for the Elderly—Federal.	
52387-800-249-000	Purchase of Services, Aging—Federal.	
52398-800-250-000	Aging Short Term Training—Federal.	

Account No.

52398-800-251-000	Model Projects Program in Aging—Federal.
52397-800-252-000	Senior Community Employment Services—Federal.
52387-800-253-000	Purchase of Legal Services—Federal.
52387-800-254-000	Purchase of Service, Nutrition—Federal.
52387-800-255-000	Purchase of Services, Bilingual—Federal.
52397-800-256-000	Nursing Home “Ombudsman”—Federal.
42197-800-257-000	Disaster Relief—Individual and Family—Federal.
42198-800-258-000	Authorities Cooperative Project—Federal
52397-800-259-000	Title IV-A Training—Federal.
52397-800-261-000	Newark Personal Loan Guaranty—Federal.
52397-800-263-000	Technical Assistance to Model Cities—Federal.
52397-800-264-000	Public Service Careers—Federal.
42187-800-265-000	Handicapped Housing Assistance Project—Federal.
42197-800-266-000	Handicapped Housing—Section VIII—Federal.
79197-800-300-000	Revolving Fund—Printing Literature for Sale.
42188-800-520-000	CETA—Title II.
42188-800-521-000	CETA—Title VI.
52397-800-549-000	Purchase of Services—Aging.
52397-800-553-000	Purchase of Legal Services.
52397-800-554-000	Purchase of Service, Nutrition.

DEPARTMENT OF THE PUBLIC ADVOCATE.

Law Enforcement.

11500. Protection of Citizens’ Rights.

11510. Division of Mental Health Advocacy.

Salaries:

11510-850-100-120 Officers and employees (\$396,798)

Materials and Supplies:

11510-850-100-210 Printing and office . . . (10,500)

11510-850-100-243 Library books (5,000)

Account No.

Services Other Than Personal:	
11510-850-100-301	Travel (7,800)
11510-850-100-302	Telephone (18,000)
11510-850-100-308	Subscriptions and memberships (1,000)
11510-850-100-309	Legal and investiga- tive (60,000)
11510-850-100-321	Postage (7,600)
11510-850-100-326	Data processing (9,000)
11510-850-100-341	Rent—Central Motor Pool (8,500)
11510-850-100-345	Rent—Other (500)
11510-850-100-365	Staff training (500)
11510-850-100-389	Other professional (25,000)
Maintenance of Property:	
Recurring—	
11510-850-100-410	Office equipment (500)
Sub-Total Appropriation . . .	
<u>\$550,698</u>	

11520. Division of Public Interest Advocacy.

Salaries:	
11520-850-100-120	Officers and employees (\$235,441)
Materials and Supplies:	
11520-850-100-210	Printing and office (4,000)
11520-850-100-243	Library books (421)
Services Other Than Personal:	
11520-850-100-301	Travel (2,500)
11520-850-100-302	Telephone (6,130)
11520-850-100-309	Legal and investiga- tive (13,000)
11520-850-100-321	Postage (1,500)
11520-850-100-341	Rent—Central Motor Pool (4,000)
Sub-Total Appropriation . . .	
<u>\$266,992</u>	

*Account No.***11530. Citizens Complaints and Dispute Settlement.**

Salaries:

11530-850-100-120 Officers and employees(\$281,264)

Materials and Supplies:

11530-850-100-210 Printing and office ... (15,000)

11530-850-100-243 Library books (1,000)

Services Other Than Personal:

11530-850-100-301 Travel (1,500)

11530-850-100-302 Telephone (10,000)

11530-850-100-308 Subscriptions and
memberships (500)

11530-850-100-321 Postage (3,000)

11530-850-100-326 Data processing (6,000)

11530-850-100-341 Rent—Central Motor
Pool (3,750)

11530-850-100-345 Rent—Other (250)

11530-850-100-365 Staff training (500)

Extraordinary:

11530-850-100-500 Office of dispute settle-
ment (185,000)

Sub-Total Appropriation ... \$507,764

Total Appropriation, Protec-
tion of Citizens Rights ... \$1,325,454

11540. Rate Counsel.

11597-850-300-000 The unexpended balance as of June 30, 1976 in the rate counsel account, and receipts in excess of those anticipated, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the rate counsel activity and 20% of the administrative costs of the commissioner's office.

11597-850-301-000 Rate Counsel—Public Service Electric and Gas Co.

Assistance to the Economically Disadvantaged.

53200. Criminal Defense of Indigents.

53210. Trial.

	Salaries:	
53210-850-100-120	Officers and employees (	\$6,369,546)
	Materials and Supplies:	
53210-850-100-210	Printing and office ... (	80,179)
53210-850-100-225	Household and secu- rity	(3,000)
53210-850-100-243	Library books	(15,000)
53210-850-100-245	Other	(500)
	Services Other Than Personal:	
53210-850-100-301	Travel	(40,000)
53210-850-100-302	Telephone	(212,600)
53210-850-100-305	Insurance	(16,290)
53210-850-100-307	Advertising	(340)
53210-850-100-308	Subscriptions and memberships	(2,250)
53210-850-100-309	Legal and investiga- tive	(1,145,000)
53210-850-100-321	Postage	(40,900)
53210-850-100-341	Rent—Central Motor Pool	(105,000)
53210-850-100-345	Rent—Other	(8,000)
53210-850-100-365	Staff training	(5,000)
53210-850-100-389	Other professional ...	(102,000)
53210-850-100-390	Other	(1,400)
	Maintenance of Property:	
	Recurring—	
53210-850-100-410	Office equipment ... (	3,595)
53210-850-100-425	Household and secu- rity equipment ... (	150)
53210-850-100-445	Other equipment ... (	150)
	Extraordinary:	
53210-850-100-513	Compensation awards (	2,000)
	Sub-Total Appropriation ...	<u>\$8,152,900</u>

*Account No.***53220. Appellate.**

	Salaries:	
53220-850-100-120	Officers and employees(	\$848,040)
	Materials and Supplies:	
53220-850-100-210	Printing and office ... (	72,000)
53220-850-100-225	Household and secu- rity	(100)
53220-850-100-243	Library books	(4,000)
	Services Other Than Personal:	
53220-850-100-301	Travel	(2,500)
53220-850-100-302	Telephone	(21,300)
53220-850-100-307	Advertising	(500)
53220-850-100-308	Subscriptions and memberships	(500)
53220-850-100-309	Legal and investiga- tive	(750,000)
53220-850-100-321	Postage	(19,000)
53220-850-100-326	Data processing	(5,000)
53220-850-100-341	Rent—Central Motor Pool	(1,800)
53220-850-100-345	Rent—Other	(600)
53220-850-100-365	Staff training	(100)
53220-850-100-390	Other	(1,000)
	Maintenance of Property:	
	Recurring—	
53220-850-100-410	Office equipment ... (	700)
	Sub-Total Appropriation ...	<u>\$1,727,140</u>

53290. Administration.

	Salaries:	
53290-850-100-120	Officers and employees(	\$241,190)
	Materials and Supplies:	
53290-850-100-225	Household and secu- rity	(300)
53290-850-100-243	Library books	(1,000)
	Services Other Than Personal:	
53290-850-100-301	Travel	(2,000)
53290-850-100-308	Subscriptions and memberships	(500)

Account No.

53290-850-100-326	Data processing . . . . . (	56,039)
53290-850-100-341	Rent—Central Motor Pool . . . . . (	7,000)
53290-850-100-345	Rent—Other . . . . . (	550)
53290-850-100-365	Staff training . . . . . (	300)
	Maintenance of Property:	
	Recurring—	
53290-850-100-410	Office equipment . . . (	250)
	Extraordinary:	
53290-850-100-500	Representation of child abuse proceedings (State share) . . . . . (	97,081)
	Sub-Total Appropriation . . .	\$406,210
	Total Appropriation, Crim- inal Defense of Indigents.	\$10,286,250
53210-850-100-000	The unexpended balance as of June	
53220-850-100-000	30, 1976 in the Receipts from clients accounts, and any receipts collected, are hereby appropriated.	
	The sum appropriated hereinabove shall be available for the payment of obligations applicable to prior fiscal years.	
53288-850-200-000	Criminal Defense of Indigents—Federal.	
53287-850-201-000	Representation of Child Abuse Cases—Federal.	
53288-850-202-000	Child Advocacy—Federal.	
53288-850-210-000	Special Case Processing for Impact Offenders—Federal.	
53288-850-246-000	E.E.A.—Welfare Recipient Program—Federal.	
11598-850-500-000	Dispute Settlement (Ford Foundation).	
53288-850-520-000	CETA—Title II.	
53288-850-521-000	CETA—Title VI.	

*Account No.***Management and General Support.****79100. Department Management and General Support.****79110. Management Services.**

Salaries:

79110-850-100-120 Officers and employees(\$368,470)

Materials and Supplies:

79110-850-100-210 Printing and office ... (9,000)

Services Other Than Personal:

79110-850-100-301 Travel (1,000)

79110-850-100-302 Telephone (15,000)

79110-850-100-308 Subscriptions and
memberships (200)

79110-850-100-321 Postage (5,000)

79110-850-100-341 Rent—Central Motor
Pool (1,860)

79110-850-100-365 Staff training (250)

Maintenance of Property:

Recurring—

79110-850-100-410 Office equipment ... (900)

	\$401,680
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79190. Department Management.

Salaries:

79190-850-100-101 Commissioner (\$43,000)

79190-850-100-120 Officers and employees(186,182)

Materials and Supplies:

79190-850-100-210 Printing and office ... (3,500)

79190-850-100-243 Library books (500)

Services Other Than Personal:

79190-850-100-301 Travel (2,500)

79190-850-100-302 Telephone (7,000)

79190-850-100-308 Subscriptions and
memberships (800)

79190-850-100-321 Postage (1,650)

79190-850-100-341 Rent—Central Motor
Pool (2,500)

79190-850-100-345 Rent—Other (250)

79190-850-100-365 Staff training (100)

Account No.

	Maintenance of Property:	
	Recurring—	
79190-850-100-410	Office equipment . . . (	200)
	Sub-Total Appropriation . . .	<u>\$248,182</u>
	Total Appropriation, Depart- ment Management and General Support	<u>\$649,862</u>
	Total Appropriation, Depart- ment of the Public Advo- cate	<u><u>\$12,261,566</u></u>

MISCELLANEOUS EXECUTIVE COMMISSIONS.**Direct Public Services.****34200. Programs for the State Library and Historic Commission.****34250-917. New Jersey American Revolution Bicentennial Celebration Commission.**

	Extraordinary:	
34250-917-100-500	Expenses of the com- mission . . . . . (	\$142,500)
34250-917-100-501	Grants for historic restoration in the Capital City . . . . . (	25,000)
34250-917-100-503	Collate, publish and distribute the papers of Woodrow Wilson (	25,000)
	Total Appropriation, New Jersey American Revolu- tion Bicentennial Celebra- tion Commission	<u>\$192,500</u>
34250-917-100-000	The unexpended balance as of June 30, 1976 in this account and the receipts derived from commissions and the sale of merchandise, are hereby appropriated.	

Account No.

34297-917-200-000 New Jersey American Revolution Bicentennial Celebration Commission—Federal.
 34297-917-300-000 New Jersey American Revolution Bicentennial Revolving Fund.
 34297-917-400-000 Bicentennial Commemorative Programs.

Environmental Management.

41300. Resource Management.

914. Delaware River Basin Commission.

41310. Water Supply Management.

Extraordinary:

41310-914-100-500 Expenses of the commission (\$297,190)

Total Appropriation, Delaware River Basin Commission \$297,190

41400. Pollution Control.

913. Interstate Sanitation Commission.

41410. Air Pollution.

Extraordinary:

41410-913-100-500 New Jersey share of air pollution costs (45%) (\$81,000)

Sub-Total Appropriation ... \$81,000

41440. Water Quality.

Extraordinary:

41440-913-100-501 New Jersey share of water quality costs (45%) (\$137,900)

Sub-Total Appropriation ... \$137,900

Total Appropriation, Interstate Sanitation Commission \$218,900

Recreational Management.

46100. Recreational Opportunities.

911. Palisades Interstate Park Commission.

46110. Parks Management.

	Salaries:	
46110-911-100-120	Officers and employees(	\$702,142)
	Materials and Supplies:	
46110-911-100-207	Fuel and utilities . . . . (	49,850)
46110-911-100-210	Printing and office . . . (	900)
46110-911-100-220	Vehicular . . . . . (	12,500)
46110-911-100-225	Household and secu- rity . . . . . (	1,750)
46110-911-100-228	Clothing . . . . . (	2,500)
46110-911-100-245	Other . . . . . (	8,455)
	Services Other Than Personal:	
46110-911-100-301	Travel . . . . . (	850)
46110-911-100-302	Telephone . . . . . (	6,000)
46110-911-100-305	Insurance . . . . . (	38,455)
46110-911-100-306	Household and secu- rity . . . . . (	2,700)
46110-911-100-307	Advertising . . . . . (	150)
46110-911-100-308	Subscriptions and memberships . . . . . (	250)
46110-911-100-321	Postage . . . . . (	310)
46110-911-100-324	Entertainment . . . . . (	150)
46110-911-100-344	Rent—Equipment, data processing . . . . (	2,475)
46110-911-100-390	Other . . . . . (	3,700)
	Maintenance of Property:	
	Recurring—	
46110-911-100-405	Buildings and grounds . . . . . (	13,000)
46110-911-100-409	State roads . . . . . (	22,100)
46110-911-100-410	Office equipment . . . (	490)
46110-911-100-420	Vehicular equipment(	11,550)
46110-911-100-425	Household and secu- rity equipment . . . . (	1,840)
46110-911-100-445	Other equipment . . . (	1,850)
	Non-Recurring and Replacements—	
46110-911-100-455	Buildings and grounds . . . . . (	4,000)
46110-911-100-460	Office equipment . . . (	1,000)

Account No.

46110-911-100-470	Vehicular equipment(	16,930)	
46110-911-100-475	Household and secu-		
	rity equipment ... (	500)	
46110-911-100-495	Other equipment ... (	5,800)	
	Total		\$912,197
<i>Less:</i>			
46110-911-100-000	<i>Revenues derived from</i>		
	<i>gasoline stations,</i>		
	<i>stands and conces-</i>		
	<i>sions</i>		—\$385,480
	Sub-Total Appropriation ...		\$526,717

46110-911-100-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balance as of June 30, 1976 from such revenues, are hereby appropriated for maintenance and for capital projects and plans.

46180. Patrol Activities and Crime Control.

<i>Salaries:</i>			
46180-911-100-120	Officers and employees(	\$449,278)	
<i>Materials and Supplies:</i>			
46180-911-100-207	Fuel and utilities .... (	24,500)	
46180-911-100-210	Printing and office ... (	1,200)	
46180-911-100-220	Vehicular	20,210)	
46180-911-100-225	Household and secu-		
	rity	1,200)	
46180-911-100-228	Clothing	6,770)	
46180-911-100-230	Medical	320)	
<i>Services Other Than Personal:</i>			
46180-911-100-301	Travel	600)	
46180-911-100-302	Telephone	2,760)	
46180-911-100-308	Subscriptions and		
	memberships	250)	
46180-911-100-321	Postage	880)	
46180-911-100-390	Other	550)	

Account No.

	Maintenance of Property:	
	Recurring—	
46180-911-100-405	Buildings and grounds	(2,530)
46180-911-100-410	Office equipment	(300)
46180-911-100-420	Vehicular equipment	(4,950)
46180-911-100-425	Household and security equipment	(2,800)
	Non-Recurring and Replacements—	
46180-911-100-470	Vehicular equipment	(32,410)
46180-911-100-475	Household and security equipment	(2,000)
	Additions and Improvements:	
46180-911-100-725	Household and security equipment	(1,000)
	Total	<u>\$554,508</u>
	<i>Less:</i>	
46180-911-100-000	<i>Revenues from police court</i>	<u>—\$39,370</u>
	Sub-Total Appropriation	<u>\$515,138</u>
	Total Appropriation, Palisades Interstate Park Commission	<u>\$1,041,855</u>
46180-911-100-000	The unexpended balances as of June 30, 1976 from the police court, stands and concessions and self-sustaining activities operated or supervised by this Commission, and receipts from such activities, are hereby appropriated.	

Operation and Maintenance of Transportation Facilities.

63100. State Highway Facilities.

912. Delaware River Joint Toll Bridge Commission.

63150. Delaware River Joint Toll Bridge Commission.

Salaries:

63150-912-100-120 Officers and employees(\$651,034)

Account No.

	Materials and Supplies:	
63150-912-100-207	Fuel and utilities . . . . (	33,000)
63150-912-100-210	Printing and office . . . (	1,500)
63150-912-100-220	Vehicular . . . . . (	3,500)
63150-912-100-225	Household and secu- rity . . . . . (	1,550)
63150-912-100-228	Clothing . . . . . (	2,500)
63150-912-100-230	Medical . . . . . (	200)
63150-912-100-245	Other . . . . . (	1,200)
	Services Other Than Personal:	
63150-912-100-302	Telephone . . . . . (	4,500)
63150-912-100-305	Insurance . . . . . (	30,000)
63150-912-100-321	Postage . . . . . (	1,200)
63150-912-100-365	Staff training . . . . . (	300)
63150-912-100-389	Other professional . . . (	16,500)
	Maintenance of Property:	
	Recurring--	
63150-912-100-405	Buildings and grounds . . . . . (	16,000)
63150-912-100-420	Vehicular equipment (	1,000)
	Non-Recurring and Replacements—	
63150-912-100-455	Buildings and grounds . . . . . (	93,800)
63150-912-100-470	Vehicular equipment (	3,300)
63150-912-100-495	Other equipment . . . (	4,000)
	<hr/>	
	Total Appropriation, Dela- ware River Joint Toll Bridge Commission	<hr/> \$865,084 <hr/>

Executive Management, Planning and Control.71200. **Cental Management, Planning and Control.**915. **New Jersey Commission on Capital Budgeting
and Planning.**71210. **New Jersey Commission on Capital Budgeting
and Planning.****Extraordinary:**

71210-915-100-500	Expenses of commis- sion (\$82,650)
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Account No.

	Total Appropriation, New Jersey Commission on Capital Budgeting and Planning	\$82,650
71210-915-100-000	The unexpended balance as of June 30, 1976 in this account is hereby appropriated.	
	Total Appropriation, Miscel- laneous Executive Com- missions	\$2,698,179

INTER-DEPARTMENTAL ACCOUNTS

Centrally Financed Facilities and Services.

78200. Inter-Departmental Service Appropriations.

78210-940. Property Rentals—Buildings and
Grounds.

	Services Other Than Personal:	
78210-940-100-302	Telephone.	
78210-940-100-305	Insurance.	
78210-940-100-321	Postage.	
	Rent—	
78210-940-100-340	Buildings and grounds	(\$23,717,415)
	Health-Agricultural Building	(664,500)
	Education Building	(332,355)
	Cultural Center	(541,260)
	Total	\$25,255,530
78210-940-100-000	<i>Less: Direct charges and charges to Non-State Fund sources</i>	<i>—\$6,978,219</i>
	Sub-Total Appropriation	\$18,277,311

The amount provided hereinabove for
property rentals—buildings and
grounds may be used for offices,

Account No.

rent, telephones, answering services, furniture and office equipment for district offices of members of the Legislature at a cost not to exceed \$3,000 per legislator for rent; provided, however, that the rental of office space for a district office shall not be in any facility in which the legislator has any proprietary interest; provided, further, however, that the sum shall not be used to provide remuneration to any members of the Legislature; and provided further, however, that the expenditure shall be in accordance with joint rules established by the President of the Senate and the Speaker of the General Assembly.

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation shall be made out of such other fund.

With respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was provided from funds made available

Account No.

from the Unemployment Trust Fund, shall be credited to that Fund.

Receipts derived from direct charges and charges to non-State fund sources are hereby appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior written approval of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

The sum appropriated above shall be available for the payment of obligations applicable to prior fiscal years.

78220-940-400-000 Rent Escrow—Arnold Constable Building—Trenton.

78260. Insurance and Other Services.

Extraordinary:

78260-940-100-501	Excess Liability Insurance—Master Policy(	\$400,000)
78260-940-100-502	Tort Claims Liability Fund (C59:12-1) .. (900,000)

Sub-Total Appropriation ...	\$1,300,000
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Total Appropriation, Inter-Departmental Service Appropriations	\$19,577,311
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78260-940-100-000 The unexpended balance in the account of the Department of Law and Public Safety heretofore established for Tort claims is hereby appropriated for the same purpose to the Tort Claim Liability Fund established herein, for expenditure (C59:1-1 et seq.).

Account No.

78220. Employee Benefits.

	Extraordinary:	
78220-941-100-515	Heath Act	(\$75,000)
78220-941-100-516	Veterans Act	(125,000)
78220-941-100-517	Miscellaneous special acts	(13,000)
78220-941-100-518	Governors' widows annuity	(8,000)
78220-941-100-519	Judicial Retirement system	(4,358,419)
78220-941-100-520	Prison officers' pen- sions	(1,150,000)
78220-941-100-521	Public Employees' Retirement System	(37,267,377)
78220-941-100-522	Premiums for non- contributory insur- ance	(2,920,652)
78220-941-100-523	Social Security Tax . .	(46,175,000)
78220-941-100-524	State Police Retire- ment System	(6,342,520)
78220-941-100-525	Premium for non- contributory insur- ance—State police .	(360,500)
78220-941-100-527	State employees' health benefits	(37,625,000)
78220-941-100-529	Pension Increase Act .	(4,600,000)
78220-941-100-533	Accelerated CPI Ad- justment — Pension Increase Act	(800,000)
78220-941-100-534	Employer contribu- tions, alternate benefit program . . .	(12,362,000)
78220-941-100-535	Pension and insurance contributions pay- able to Teachers' Pension and An- nuity Fund for higher education and State employee members	(2,149,594)
78220-941-100-536	Unemployment insur- ance benefit costs for employees of State hospitals and	

Account No.

78220-941-100-539	State institutions of higher education . . . (1,200,000) Police and Firemen's Retirement System (C43:16A-1) (3,200,000)	
	<hr/> Total Appropriation, Em- ployee Benefits \$160,732,062	

Out of the sum appropriated herein-above, upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State; provided such widow was the wife of such person for all or part of the period during which he served as Governor, and; provided further, that this shall not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

Any adjustment which may be required for the payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for the payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

Notwithstanding the provisions of any other law, the sum appropriated for the Public Employees' Retirement System may be paid to the System

Account No.

as follows: $\frac{1}{2}$ of such sum may be paid not later than December 31, 1976 in amounts and at times as determined by the Director of the Division of Budget and Accounting; and $\frac{1}{2}$ of such sum may be paid not later than June 30, 1977 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1976 through the date of such payment.

Such additional sums which may be required for Social Security tax and State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

- 78220-941-400-000 Non-Contributory Group Insurance Premiums Fund.
- 78220-941-401-000 Pension Accidental Death Insurance Account.
- 78220-941-402-000 State Police Death Benefits Account.
- 78220-941-403-000 Police and Firemen's Accidental Death Benefits Account.
- 78220-941-404-000 Unemployment Insurance Contribution.

78230-942. State Emergency Fund.

Extraordinary:

- 78230-942-100-000 For allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000

Account No.

	shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor . . . . . (	\$250,000)
78230-942-100-005	For allotment, as required, to meet contingencies which may result from increases in the price of fuel and food, and other commodities and services beyond those anticipated, as the Director of the Division of Budget and Accounting shall determine . . . . . (	1,000,000)
78230-942-100-013	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting . . . . . (	150,000)
	Total Appropriation, State Emergency Fund	\$1,400,000

Account No.

78240-943. Salary and Other Benefits.

	Extraordinary:	
78240-943-100-000	To the Director of the Division of Budget and Accounting for allotment to the various agencies for normal merit salary increments	(\$14,331,000)
78240-943-100-003	To the Director of the Division of Budget and Accounting for allotment to the various agencies for lump sum payments to eligible retired employees for earned and unused accumulated sick leave (PL 1973, c. 130)	(1,700,000)
78240-943-100-004	To the Director of the Division of Budget and Accounting for allotment to the various agencies for the costs of salary and other benefits resulting from nego- tiated contractual agreements with various employee organizations	(40,171,000)
78240-943-100-005	To the Director of the Division of Budget and Accounting for allotment to the various agencies for the costs of salary and other benefits for those employees not covered by a negotiated con-	

tractual agreement
with any employee
organization (9,000,000)

Total Appropriation, Salary and Other Benefits	\$65,202,000
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The appropriation for Salary and other benefits provided hereinabove shall be subject to rules and regulations established by the State Treasurer, the President of the Civil Service Commission, and the Director of the Division of Budget and Accounting.

The salary rate which may be paid to any employee, including cash salary and the value of maintenance received shall not be increased to a salary rate as high as the cash salary rate provided by law for the respective department head, including employees of the College of Medicine and Dentistry of New Jersey; Rutgers, The State University; the New Jersey Institute of Technology and the State Colleges; except that the rates of pay of medical faculty at the College of Medicine and Dentistry of New Jersey, of medical doctors in other State agencies, and of the President of Rutgers, The State University, may be increased above the department head's salary rate with the approval of the State Treasurer, the President of the Civil Service Commission, and the Director of the Division of Budget and Accounting, or their designated representatives; and provided further that any salary adjustment which may be authorized shall be made

Account No.

effective at the beginning of the bi-weekly pay period nearest July 1, 1976, or thereafter, as the State Treasurer, the President of the Civil Service Commission, the Director of the Division of Budget and Accounting, or their designated representatives shall determine.

No salary range or rate of pay shall be increased or salary adjustment paid in any State department, agency, commission or higher education institution without the approval of the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting, or their designated representatives; a copy of any such proposed salary increase or adjustment shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such proposal; and provided further that any sums appropriated to the several departments for salaries shall be made available for salary adjustments therein, arising from various exigencies of the State service as the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting, or their designated representatives shall determine. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch.

The Classification, Compensation, Promotion and Salary Administration Program Plans of Rutgers, The State University; the New Jersey Institute of Technology; and the College of Medicine and Dentistry of New Jersey shall be maintained

and amended as required, in accordance with standards and guidelines established by the President of the Civil Service Commission, and approved by the State Treasurer and the Director of the Division of Budget and Accounting, or their designated representatives, and shall be subject to audit by the Civil Service Commission. Information copies of such Program Plans as hereinabove described shall be forwarded to the Executive Director, Office of Fiscal Affairs, upon promulgation of such plans.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the College of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or non-State Fund sources, shall be entitled to such salary payments which may be authorized which he would receive if his compensation were paid wholly from

Account No.

State funds; provided, however, that the Federal government or non-State Fund sources consent thereto and pay the cost thereof.

Such additional sums which may be required to provide supplemental compensation payments to eligible retired employees of the respective departments for accumulated unused sick days shall be allotted from the various departmental operating appropriations to the account for making such lump sum payments as the Director of the Division of Budget and Accounting shall determine.

78240-943-400-000

The unexpended balance as of June 30, 1976 in the Fair Labor Standards Act escrow accounts is hereby appropriated.

78240-944-400-000

78250. Overtime Compensation.

Extraordinary:

78250-944-100-000

To the Director of the Division of Budget and Accounting for allotment, as required, to the various agencies to compensate employees for authorized overtime at a rate of 1½ times the employees' applicable rate of pay, for those employees in class titles eligible for such payment, under the regulations promulgated by the State Treasurer, the President of the Civil Service Commission and the

Account No.

Director of the Division of Budget and Accounting, or their designated representatives, provided, however, that, subject to the provisions of the afore-said regulations, compensation may be in the form of time off (\$500,000)

Total Appropriation, Overtime Compensation ..	\$500,000
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Total Appropriation, Inter- Departmental Accounts ..	\$247,411,373
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THE JUDICIARY.

Judicial Affairs.

73100. Court Operations.

73110. Supreme Court.

Salaries:

73110-970-100-101	Chief Justice	(\$50,500)
73110-970-100-105	Associate justices (6 @ \$48,000)	(288,000)
73110-970-100-120	Officers and employees	(482,573)

Materials and Supplies:

73110-970-100-210	Printing and office ...	(35,000)
73110-970-100-220	Vehicular	(2,500)
73110-970-100-225	Household	(150)
73110-970-100-243	Library books	(50,000)

Services Other Than Personal:

73110-970-100-301	Travel	(8,000)
73110-970-100-302	Telephone	(27,500)
73110-970-100-305	Insurance	(400)
73110-970-100-306	Household	(100)
73110-970-100-321	Postage	(17,000)
73110-970-100-345	Rent—Other	(500)
73110-970-100-390	Other	(1,000)

Account No.

	Maintenance of Property:	
	Recurring—	
73110-970-100-405	Buildings and grounds	(2,500)
73110-970-100-410	Office equipment	(2,500)
73110-970-100-420	Vehicular equipment	(1,500)
73110-970-100-425	Household equipment	(3,000)
	Non-Recurring and Replacements—	
73110-970-100-460	Office equipment	(4,500)
	Additions and Improvements:	
73110-970-100-710	Office equipment	(4,500)
	Sub-Total Appropriation	<u>\$981,723</u>

73120. Superior Court.

	Salaries:	
73120-970-100-106	Judges (120)	(\$4,906,000)
73120-970-100-120	Officers and employees	(2,985,691)
	Materials and Supplies:	
73120-970-100-210	Printing and office	(115,000)
73120-970-100-220	Vehicular	(750)
73120-970-100-225	Household	(1,500)
73120-970-100-243	Library books	(75,000)
	Services Other Than Personal:	
73120-970-100-301	Travel	(41,700)
73120-970-100-302	Telephone	(50,000)
73120-970-100-305	Insurance	(1,000)
73120-970-100-306	Household	(500)
73120-970-100-321	Postage	(110,000)
73120-970-100-345	Rent—Other	(1,200)
73120-970-100-390	Other	(68,300)
	Maintenance of Property:	
	Recurring—	
73120-970-100-405	Buildings and grounds	(7,500)
73120-970-100-410	Office equipment	(10,000)
73120-970-100-420	Vehicular equipment	(600)
73120-970-100-425	Household equipment	(2,000)

Account No.

	Non-Recurring and Replacements—	
73120-970-100-460	Office equipment . . .	(10,000)
73120-970-100-475	Household equip- ment	(8,000)
	Additions and Improvements:	
73120-970-100-710	Office equipment	(35,000)
73120-970-100-725	Household equipment .	(1,000)
	Sub-Total Appropriation . . .	<u>\$8,430,741</u>
	Total Appropriation, Court Operations	<u>\$9,412,464</u>

73110-970-100-000 The unexpended balance as of June
73120-970-100-000 30, 1976 in this account is hereby
appropriated.

73200. Court Support Services.

73210. Official Court Reporters.

	Salaries:	
73210-970-100-120	Officers and employees (	\$2,954,780)
	Services Other Than Personal:	
73210-970-100-301	Travel	(41,670)
73210-970-100-309	Legal and investiga- tive	(373,330)
	Sub-Total Appropriation . . .	<u>\$3,369,780</u>

73290. General Support.

	Salaries:	
73290-970-100-120	Officers and employees (	\$914,388)
	Materials and Supplies:	
73290-970-100-210	Printing and office . . .	(110,000)
73290-970-100-220	Vehicular	(5,000)
73290-970-100-243	Library books	(6,000)
	Services Other Than Personal:	
73290-970-100-301	Travel	(27,000)
73290-970-100-302	Telephone	(12,000)

Account No.

73290-970-100-305	Insurance . . . . . (	1,415)
73290-970-100-307	Advertising . . . . . (	13,000)
73290-970-100-308	Subscriptions and memberships . . . . . (	7,000)
73290-970-100-309	Legal and investiga- tive . . . . . (	15,000)
73290-970-100-321	Postage . . . . . (	2,500)
73290-970-100-326	Data processing . . . . . (	4,000)
73290-970-100-340	Rent—Buildings and grounds . . . . . (	4,000)
73290-970-100-345	Rent—Other . . . . . (	3,500)
73290-970-100-350	Medical . . . . . (	3,500)
73290-970-100-365	Staff training . . . . . (	40,000)
73290-970-100-389	Other professional . . . . . (	7,500)
73290-970-100-390	Other . . . . . (	68,000)
	Maintenance of Property:	
	Recurring—	
73290-970-100-410	Office equipment . . . . . (	12,000)
73290-970-100-420	Vehicular equipment (	2,000)
	Non-Recurring and Replacements—	
73290-970-100-460	Office equipment . . . . . (	500)
	Extraordinary:	
73290-970-100-513	Compensation awards (	30,000)
	Additions and Improvements:	
73290-970-100-710	Office equipment . . . . . (	6,000)
	Sub-Total Appropriation	<u>\$1,294,303</u>
	Total Appropriation, Court Support Services	<u>\$4,664,083</u>
73210-970-100-000	The unexpended balance as of June	
73290-970-100-000	30, 1976 in this account is hereby appropriated.	
73288-970-200-000	Research in Probation—Federal.	
73288-970-203-000	Court Planning Services—Federal.	
73288-970-204-000	Pre-Trial Intervention Project—Federal.	
73288-970-206-000	Office of Court Information Systems Coordinator— Federal.	
73288-970-207-000	Staff Training—Principles of Management Applied to the Administration of Trial Courts—Federal.	

Account No.

73288-970-213-000	Programs for Improved Training of Probation Personnel—Federal.
73288-970-214-000	Appellate Staff Project—Federal.
73288-970-215-000	Judicial Information System—Federal.
73288-970-216-000	Assistance to Trial Court Administrators—Federal.
73288-970-217-000	Court Interpreters Project—Federal.
73288-970-218-000	Training Coordinator, Judiciary—Federal.
73288-970-221-000	Management Program for the Courts—Federal.
73288-970-222-000	Judicial Management Information System—Appellate Division—Federal.
73288-970-223-000	National College of the State Judiciary and Institute for Juvenile Justice—Federal.
73288-970-224-000	Probation Staff Coordinators for Volunteers—Federal.
73288-970-225-000	Municipal Court Judges Orientation Seminar—Federal.
73288-970-227-000	Probation Research and Development—Federal.
73288-970-228-000	Probation Training—Federal.
73288-970-230-000	Probation Purchase of Service Program—Federal.
73288-970-231-000	New Judges Orientation Seminar—Federal.
73288-970-232-000	Statewide Judicial Information System—Federal.
73288-970-233-000	Eleven State Judicial Information System—Federal.
73288-970-235-000	Institute for Court Management—Federal.
73288-970-236-000	Search and Seizure Seminar—Federal.
73288-970-237-000	Judicial Management Information System—Supreme Court—Federal.
73288-970-238-000	Statewide Pre-Trial Intervention—Federal.
73288-970-239-000	Technical Assistance National Center for State Courts—Federal.
73288-970-240-000	Development of Volunteer Programs—Federal.
73287-970-242-000	Child Support and Paternity—Federal.
73288-970-243-000	Municipal Court Judges Conferences—Federal.
73298-970-298-000	Indirect Cost Recovery—Federal.

Account No.

73300. Court Administration.

73310. Legal Services.

Salaries:

73310-970-100-120	Officers and employees(	\$459,387)
73310-970-100-120	Positions transferred from another sub- category	(71,913)

Materials and Supplies:

73310-970-100-210	Printing and office . . .	(30,000)
73310-970-100-220	Vehicular	(5,000)
73310-970-100-243	Library books	(4,000)

Services Other Than Personal:

73310-970-100-301	Travel	(8,100)
73310-970-100-302	Telephone	(17,000)
73310-970-100-305	Insurance	(1,500)
73310-970-100-321	Postage	(23,000)
73310-970-100-345	Rent—Other	(1,500)
73310-970-100-390	Other	(3,900)

Maintenance of Property:

	Recurring—	
73310-970-100-405	Buildings and grounds	(2,000)
73310-970-100-410	Office equipment . . .	(1,500)
73310-970-100-420	Vehicular equipment(	2,500)
	Non-Recurring and Replacements—	
73310-970-100-460	Office equipment . . .	(1,000)
73310-970-100-470	Vehicular equipment(16,500)

Additions and Improvements:

73310-970-100-710	Office equipment	(1,200)
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Sub-Total Appropriation . . .	\$650,000
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73320. Probation Services.

Salaries:

73320-970-100-120	Officers and employees(\$65,968)
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Materials and Supplies:

73320-970-100-210	Printing and office . . .	(3,500)
73320-970-100-220	Vehicular	(1,500)
73320-970-100-243	Library books	(200)

Account No.

Services Other Than Personal:	
73320-970-100-301	Travel (1,350)
73320-970-100-302	Telephone (3,500)
73320-970-100-305	Insurance (1,000)
73320-970-100-321	Postage (4,150)
73320-970-100-345	Rent—Other (100)
Maintenance of Property:	
Recurring—	
73320-970-100-410	Office equipment . . . (300)
73320-970-100-420	Vehicular equipment (700)
Non-Recurring and Replacements—	
73320-970-100-470	Vehicular equipment (7,000)
Sub-Total Appropriation . . .	
<u>\$89,268</u>	

73390. Management Services.

Salaries:	
73390-970-100-120	Officers and employees (\$504,418)
73390-970-100-120	Positions transferred from another sub- category (16,787)
Materials and Supplies:	
73390-970-100-210	Printing and office . . . (13,000)
73390-970-100-220	Vehicular (1,600)
73390-970-100-225	Household (100)
73390-970-100-243	Library books (500)
Services Other Than Personal:	
73390-970-100-301	Travel (1,260)
73390-970-100-302	Telephone (14,000)
73390-970-100-305	Insurance (625)
73390-970-100-306	Household (50)
73390-970-100-307	Advertising (750)
73390-970-100-321	Postage (12,740)
73390-970-100-326	Data processing (17,000)
73390-970-100-344	Rent—Equipment, data processing (11,000)
Maintenance of Property:	
Recurring—	
73390-970-100-405	Buildings and grounds (1,000)
73390-970-100-410	Office equipment . . . (2,500)
73390-970-100-420	Vehicular equipment (1,200)

Account No.

73390-970-100-460	Non-Recurring and Replacements— Office equipment ... (1,470)	<hr/>
	Sub-Total Appropriation ...	\$600,000 <hr/>
	Total Appropriation, Court Administration	\$1,339,268 <hr/> <hr/>
73110 } 73120 } 73210 } 73290 } 970-100-100 73310 } 73320 } 73390 }	Receipts in excess of those anticipated are hereby appropriated.	
73310-970-100-000 73320-970-100-000 73390-970-100-000	The unexpended balance as of June 30, 1976 in these accounts are hereby appropriated.	
	Total Appropriation, The Judiciary	\$15,415,815 <hr/> <hr/>
	Total Appropriation, General State Operations	\$1,581,497,799 <hr/> <hr/>

STATE AID

Account No

STATE AID.

DEPARTMENT OF LAW AND PUBLIC
SAFETY.

Law Enforcement.

11400. Protection of Individual Rights—State Aid.

11410-160. Consumer Affairs—General.

Grants-in-Aid:

11410-160-150-845	For payment of fees to counties and municipalities from the sale of solid fuel licenses (RS 51:8-13), approximating	(\$2,400)
11410-160-150-846	For payment of fees to counties and municipalities from the sale of poultry licenses (RS 4:11-48), approximating	(300)
	Total Appropriation, Protection of Individual Rights—State Aid	<hr/> \$2,700 <hr/>
11410-160-150-000	In addition to the amounts appropriated hereinabove there are hereby appropriated, subject to allotment by the Director of the Division of Budget and Accounting, such additional sums, not in excess of 50% of the revenues received, as may be required to make payments (RS 51:8-13 and RS 4:11-48.)	

11600. Miscellaneous Law Enforcement and Related
Agencies—State Aid.

11620-190. Law Enforcement Planning.

Grants-in-Aid:

11620-190-150-845

For 50% of the non-Federal share of Law Enforcement Assistance Action Grant projects undertaken by local governments, in compliance with the Federal Omnibus Crime Control and Safe Streets Act ... (\$640,000)

11620-190-150-846

For 50% of the non-Federal share of Law Enforcement Assistance Planning Grant projects undertaken by local governments, in compliance with the Federal Omnibus Crime Control and Safe Streets Act ... (45,000)

Total Appropriation, Miscellaneous Law Enforcement and Related Agencies—State Aid \$685,000

11620-190-150-845

The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

Total Appropriation, Department of Law and Public Safety \$687,700

*Account No.***DEPARTMENT OF THE TREASURY.****Financial Aid to Counties and Municipalities.****77100. Shared and State-Collected Local Taxes—
State Aid.****77120-240. Railroad Property Taxes.****Extraordinary:**

77120-240-150-845 Payments to municipi-
 palities in lieu of
 railroad property
 tax (\$7,725,663)

Total Appropriation, Shared and State-Collected Local Taxes—State Aid	\$7,725,663
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In addition to the amount appropriated hereinabove there are hereby appropriated such additional sums as may be required for the payment of State aid to certain municipalities in which railroad property is located (C54:29A-1 et seq.).

77150-240-451-845 There are hereby appropriated so much of the proceeds of taxes derived from the fire insurance premiums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association (RS 54:17-4).

77150-240-452-845 There are hereby appropriated so much of the proceeds derived from the imposition of the Unincorporated Business Tax, Business Personal Property Tax, Retail Gross Receipts Tax, and the Corporation Business Tax as may be required for payment to the local taxing districts (C54:11D-1 et seq.).

77150-240-453-845 Notwithstanding the provisions of PL 1975, c. 170, there are hereby appropriated so much of the pro-

Account No.

ceeds derived from the taxes collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

77150-240-450-845 Notwithstanding the provisions of PL 1975, c. 171, there are hereby appropriated so much of the proceeds derived from the imposition of the Financial Business Tax as may be required for payment to the local taxing district; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

77200. State Subsidies and Services—State Aid.

77230-240. Reimbursements—Senior Citizens' Tax Deductions.

Extraordinary:

77230-240-150-845 State reimbursement
to municipalities
for one-half of the
Senior citizens' tax
deductions (\$14,000,000)

Sub-Total Appropriation . . . \$14,000,000

There are hereby appropriated such additional sums as may be required for State reimbursement to municipalities for one-half of the Senior citizens' tax deductions.

*Account No.***77240-240. County Boards of Taxation.**

Salaries:

77240-240-150-111	County tax board members (69) (\$433,125)	
	Sub-Total Appropriation . . .	\$433,125

77250-295. Consolidated Police and Firemen's Pension Fund.

Extraordinary:

77250-295-150-850	State contribution to consolidated police and Firemen's Pen- sion Fund (\$5,353,852)	
	Sub-Total Appropriation . . .	\$5,353,852
	Total Appropriation, State Subsidies and Services— State Aid	\$19,786,977
	Total Appropriation, Depart- ment of the Treasury	\$27,512,640

DEPARTMENT OF HEALTH.**Community Health Programs.****23200. Local Health Services—State Aid.**

The unexpended balance as of June 30, 1976 in this account is hereby appropriated for monitoring of local programs.

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION.**

Environmental Management.

41300. Resource Management—State Aid.

41330-400. Marine Lands Management.

Extraordinary:

41330-400-156-855

Shore protection projects, contingent upon no less than 50% participation by local governments (State share) (\$1,000,000)

Total Appropriation, Resource Management— State Aid	\$1,000,000
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The unexpended balance as of June 30, 1976 in this account, excluding reconstruct and raise the elevation of dike at Repaupo Creek Watershed and establish an emergency flood control project in Pennsauken township accounts, is hereby appropriated.

Management and General Support.

49100. Department Management—State Aid.

49110-400. Department Management and
Administrative Services.

Extraordinary:

49110-400-154-855

Mosquito control and research (\$275,000)

Total Appropriation, Department Management—State Aid	\$275,000
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Account No.

The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

The amount provided hereinabove in the Mosquito control and research account shall not be expended or contracted for without the approval of an Interdepartmental Committee consisting of the Commissioners of Environmental Protection and Health, the Secretary of Agriculture, and the Director of the Division of Budget and Accounting, or their designated representatives.

Total Appropriation, Department of Environmental Protection	\$1,275,000
	\$1,275,000

DEPARTMENT OF EDUCATION.

General Assistance for Public and Non-Public Education.

31100. Financial Assistance to Local School Districts
—State Aid.

31110-500. State School Incentive Equalization Aid.

Grants-in-Aid:

31110-500-152-805	Equalization and incentive aid (NJS 18A :58-1 et seq.) . . (\$431,808,284)
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Less:

31110-500-152-000	<i>Allocation to local school districts of 25% of the cost of employer liability for pension and other fringe benefits for local school employees (\$53,914,252)</i>
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Sub-Total Appropriation . . .	\$377,894,032
	\$377,894,032

Account No.

Of the amount hereinabove included in the equalization and incentive aid account (NJS 18A :58-1 et seq.), not more than \$200,000 shall be used for administrative expenses.

31120-500. Special Education.

	Salaries:	
31120-500-150-120	Officers and employees(	\$392,074)
	Services Other Than Personal:	
31120-500-150-301	Travel	(25,000)
	Grants-in-Aid:	
31120-500-152-804	Special education program	(62,604,818)
	Sub-Total Appropriation . . .	<u>\$63,021,892</u>

Of the sum provided hereinabove for Grants-in-aid, an amount not to exceed \$2,586,676 shall be provided for county special education districts.

31130-500. Teachers' Pension and Annuity Fund.

	Grants-in-Aid:	
	Teachers' Pension and Annuity Fund:	
31130-500-150-801	Normal contribution(\$81,946,143)	
	Accrued liability . . .	(25,435,494)
	Payment on behalf of local employee veterans appointed after January 1, 1955	(186,810)
31130-500-150-802	Premium for non-contributory insurance .	(7,488,560)
31130-500-150-803	Social security tax . . .	(82,400,000)
31130-500-150-805	Pension increase act. } Accelerated CPI ad- } justment—Pension } (19,700,000) Increase Act }	
	Sub-Total Appropriation . . .	<u>\$217,157,007</u>

Account No.

Notwithstanding any other provisions of law, the cost of employer contributions to the Teachers' Pension and Annuity Fund and the employer share of Social security tax shall be shared with local school districts on the basis of 25% local-75% State, and that the local share to be assumed by each school district shall be determined by multiplying the amount to be paid by all school districts, by the quotient obtained by dividing the amount of each district's 1975 first quarter Social Security wage report for members of the Teachers' Pension and Annuity Fund by the amount of such wage report for all school districts in the State, less a credit of 25% of the amount transmitted to the State in the fiscal year 1976 for contributions paid on behalf of employees hired pursuant to the Federal Elementary and Secondary Education Act of 1965 as amended, but that in no case shall the local share so calculated exceed the total amount of State aid payable for formula aid, transportation aid, and atypical pupil aid; and that the local district share, delineated above, shall be hereby deducted from the amount of State aid grants which would otherwise be payable, as hereinabove provided. This provision shall become inoperative in the event that moneys are appropriated sufficient to fund PL 1975, c. 212 and to reassume the 25% of employer pension liability hereinabove allocated to local school districts.

Account No.

Any adjustment in the premium for non-contributory insurance is hereby reflected in the appropriation for normal contribution.

The sum in the social security tax account is hereby available for the payment of such tax applicable to the prior fiscal year.

The sum in the Pension Increase Act account shall be available for the payment of such increase applicable to the prior fiscal year.

Notwithstanding the provisions of any other law, the sum appropriated for the State Contribution to Teachers' Pension and Annuity Fund may be paid to the fund as follows: $\frac{1}{2}$ of such sum may be paid not later than December 31, 1976 in amounts and at times as determined by the Director of the Division of Budget and Accounting; and $\frac{1}{2}$ of such sum may be paid not later than June 30, 1977 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1976 through the date of such payment.

*Account No.***31140-500. School Facility Program.**

Grants-in-Aid:

31140-500-153-802	School building aid debt service	(\$13,623,124)
31140-500-153-803	Equalization and in- centive building aid (NJS 18A:58-1 et seq.)	(19,383,951)
	Sub-Total Appropriation . . .	<u>\$33,007,075</u>

31140-500-153-802 The unexpended balance as of June 30, 1976 in the school building aid debt service account is hereby appropriated for the same purpose.

31150-500. Pupil Transportation.

Grants-in-Aid:

31150-500-152-802	Pupil transportation .	(\$37,070,000)
	Sub-Total Appropriation . . .	<u>\$37,070,000</u>

31160-500. Aid for Non-Public Education.

Grants-in-Aid:

31160-500-165-801	Aid for non-public education	(\$3,500,000)
	Sub-Total Appropriation . . .	<u>\$3,500,000</u>

31170-500. Adult and Continuing Education.

Grants-in-Aid:

31170-500-154-801	Evening school for foreign-born resi- dents	(\$184,359)
31170-500-155-801	High school equivalency	(1,264,436)
31170-500-163-801	Adult education	(1,041,738)
31170-500-163-802	Adult literacy	(889,000)
	Sub-Total Appropriation . . .	<u>\$3,379,533</u>

*Account No.***31190-500. Other Grants-in-Aid.**

Grants-in-Aid:	
31190-500-152-801	Emergency fund (\$200,000)
31190-500-160-801	Children resident in institutions (1,032,108)
31190-500-161-801	Public School Safety Act (2,506,598)
31190-500-162-801	Children resident on State-owned prop- erty (495,839)
	Sub-Total Appropriation . . . <u>\$4,234,545</u>
	Total Appropriation, Financial Assistance to Local School Districts— State Aid <u>\$739,264,084</u>

Programs for Specific Groups and Limited Purposes.**32100. Programs for the Disadvantaged and Handicapped—State Aid.****32110-500. Programs for the Disadvantaged and Handicapped.**

Grants-in-Aid:	
32110-500-150-801	Pilot project for pre- school education for the handicapped . . . (\$900,000)
	Total Appropriation, Pro- grams for the Disadvan- taged and Handicapped— State Aid <u>\$900,000</u>

32400. Programs for School Nutrition—State Aid.**32410-500. School and Non-School Nutrition Programs.**

Salaries:	
32410-500-150-120	Officers and employees(\$117,514)
Materials and Supplies:	
32410-500-150-210	Printing and office . . . (2,000)

Account No

	Services Other Than Personal:	
32410-500-150-301	Travel	(5,500)
32410-500-150-302	Telephone	(3,200)
32410-500-150-321	Postage	(3,300)
	Grants-in-Aid:	
32410-500-164-801	State school lunch aid(	9,300,000)
	<hr/>	
	Total Appropriation, Pro-	
	grams for School Nutrition	
	—State Aid	\$9,431,514
		<hr/>

32500. Career Development—State Aid.**32510-500. General Vocational Education.**

	Extraordinary:	
32510-500-150-506	Career development ..	(\$597,000)
	Bond Interest:	
32510-500-150-617	Interest on Public	
	Building Construc-	
	tion Bonds(PL 1968,	
	c. 128)	(1,308,709)
	Grants-in-Aid:	
32510-500-150-802	School of industrial	
	education (PL 1971,	
	c. 430)	(90,000)
32510-500-158-801	Vocational education ..	(4,000,000)
32510-500-168-801	Work-study program ..	(500,000)
		<hr/>
	Sub-Total Appropriation ...	\$6,495,709
		<hr/>

32520-500. Aid for Part-Time County Vocational Schools.

	Grants-in-Aid:	
32520-500-150-801	District and regional	
	vocational schools ..	(\$1,791,248)
		<hr/>
	Sub-Total Appropriation ...	\$1,791,248
		<hr/>
	Total Appropriation, Career	
	Development—State Aid ..	\$8,286,957
		<hr/>

Account No.

Direct Public Services.

34200. Programs for the State Library and Historical Commission—State Aid.

34210-520. State Library.

Salaries:

34210-520-150-120 Officers and employees(\$55,055)

Materials and Supplies:

34210-520-150-210 Printing and office ... (3,500)

34210-520-150-243 Library books (755)

Services Other Than Personal:

34210-520-150-301 Travel (3,700)

34210-520-150-302 Telephone (4,000)

34210-520-150-321 Postage (1,300)

34210-520-150-324 Official reception (400)

34210-520-150-365 Staff training (600)

Maintenance of Property:

Recurring—

34210-520-150-410 Office equipment ... (1,000)

Extraordinary:

34210-520-150-502 Workshops (6,000)

Grants-in-Aid:

34210-520-150-801 State aid for certain
libraries (6,669,404)

 Total Appropriation, Pro-
grams for the State Library
and Historical Commission

—State Aid \$6,745,714

34300. Programs for the State Museum—State Aid.

34310-530. State Museum.

Extraordinary:

34310-530-150-500 Newark Museum
Association (\$500,000)

 Total Appropriation, Pro-
grams for the State
Museum—State Aid

\$500,000

 Total Appropriation, Depart-
ment of Education

\$765,128,269

Account No.

39210-500-150-000

The unexpended balance as of June 30, 1976 in the remaining Grants-in-Aid accounts, not to exceed \$250,000 is hereby appropriated.

Notwithstanding the provisions of any other laws, the sums recommended in all Grants-in-Aid accounts, if insufficient to carry out in full the provisions of Title 18A of the New Jersey Statutes, as amended and supplemented by this act, are hereby apportioned among the parties receiving said sums in proportion to the State aid each party would be allocated if the full amount were appropriated; provided, further, that no party shall receive any allocation for save harmless or minimum aid.

Nothing herein contained shall be deemed to appropriate any funds received in the State Treasury under the State and Local Fiscal Assistance Act of 1972 for any program of State Aid to local school districts, nor for any payment by the State on behalf of local school districts.

Of the amount hereinabove appropriated to the Department of Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Aid for non-public	
education	(\$3,500,000)
Vocational education	(4,000,000)
Equalization and	}
incentive aid . . .	
Equalization and	}
incentive build-	
ing aid	(46,250,544)
School building aid	}
debt service	

Account No.

	Total Appropria- tion from State Lottery Fund. . (\$53,750,544)
39297-500-250-000	School Lunch Program—Federal.
39297-500-251-000	School Milk Program—Federal.
39297-500-252-000	Emergency Food Services—Federal.

DEPARTMENT OF HIGHER EDUCATION.

Department Management and General Support.

39200. General Support—State Aid.

39220-540. Aid to County Colleges.

	Extraordinary:	
39220-540-150-610	Interest on Higher Education Construc- tion Bonds (PL 1971, c. 164)	(\$1,673,704)
39220-540-150-617	Interest on Public Buildings Construc- tion Bonds (PL 1968, c. 128)	(2,236,753)
	Grants-in-Aid for County Colleges:	
39220-540-151-802	Operational costs	(33,877,400)
39220-540-154-801	Debt service (NJS 18A:64A-22)	(1,900,000)
	Total Appropriation, General Support—State Aid	\$39,687,857
	Total Appropriation, Depart- ment of Higher Education	\$39,687,857

39220-540-150-000 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

In computing the State support for operational costs for any county col-

Account No

lege or any county-assisted junior college, there shall be excluded from the total operational costs of such college that portion of salary costs which may result from any salary schedule adopted by the college which is higher than the salary schedule in effect during the same fiscal-academic year for the New Jersey State colleges.

The sum appropriated hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

The appropriation hereinabove shall fund a total enrollment during the 1976-77 fiscal year of 56,462 equated full-time students and no adjustment shall be payable in future fiscal years to compensate any county college or any county-assisted junior college for enrollment in excess of its proportionate share of the said total.

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61200. Public Transportation Facilities—State Aid.

61250-600. Grade Crossing Projects.

61250-600-150-810 The first \$500,000 of the unexpended balance in this account as of June 30, 1976 is hereby appropriated, and the unexpended balance in excess of \$500,000 is hereby lapsed and returned to the State Transportation Fund for Public Transportation projects.

*Account No.***61500. Local Highway Facilities—State Aid.****61560-620. County and Municipal Aid.**

Extraordinary:

61560-620-155-810

County and municipal
aid for lighting . . . (\$700,000)Sub-Total Appropriation . . . \$700,000**61580-620. State Aid Road System Projects.**

Extraordinary:

61580-620-150-810

Extraordinary State aid for county high- ways (PL 1966, c. 33)	}	(\$11,182,681)
Extraordinary State aid for municipal highways (PL 1966, c. 33)		
State aid for county and municipal high- ways (C27:13A-1 et seq.)		

Sub-Total Appropriation . . . \$11,182,681**61590-620. Construction Engineering.**

Salaries:

61590-620-150-120

Officers and employees (\$1,281,436)

61590-620-150-120

Positions transferred
from other sub-
categories (31,918)

Materials and Supplies:

61590-620-150-210

Printing and office . . . (15,000)

61590-620-150-225

Household and secu-
rity (500)

61590-620-150-245

Other (13,000)

Services Other Than Personal:

61590-620-150-301

Travel (5,600)

61590-620-150-302

Telephone (17,000)

61590-620-150-307

Advertising (7,000)

61590-620-150-321

Postage (10,000)

61590-620-150-326

Data processing (29,118)

Account No.

	Maintenance of Property:	
	Recurring—	
61590-620-150-445	Other equipment .. (	4,000)
	Non-Recurring and Replacements—	
61590-620-150-460	Office equipment ... (	700)
	Additions and Improvements:	
61590-620-150-710	Office equipment ... (	628)
	Sub-Total Appropriation ...	\$1,415,900
	Total Appropriation, Local Highway Facilities—State Aid	\$13,298,581
	Total Appropriation, Department of Transportation ..	\$13,298,581
61560-620-150-000	The unexpended balance as of June 30, 1976 in these accounts are hereby appropriated and that all outstanding projects be reviewed and reprogrammed, by October 1, 1976 after consultation with the Subcommittee on Transfers of the Joint Appropriations Committee.	
to		
61590-620-150-000		
61598-620-202-000	Rural—Secondary System—Federal.	
61598-620-204-000	Secondary Rural Highway Projects—Federal.	
61598-620-208-000	Off System Roads—Federal.	
61598-620-214-000	Emergency Relief Funds—Federal.	
61588-620-217-000	Rail Highway Crossing—Federal.	
61588-620-218-000	Control for High Hazard Locations—Federal.	
61588-620-219-000	Elimination of Roadside Obstacles—Federal.	
61588-620-221-000	Safer Roads Demonstration Projects—Federal.	
61588-620-223-000	Pavement Marking Demonstration Program for Local Roads—Federal.	
61588-620-240-000	Increased Capacity of Skid Testing Machines.	
61597-620-450-000	Urban Area Traffic Operations Improvement Program—Local Government Share.	
61597-620-454-000	Secondary Rural Highway Projects—Local Government Share.	
61597-620-457-000	Secondary Highway Projects—Local Government Share.	

**DEPARTMENT OF INSTITUTIONS AND
AGENCIES.**

Mental Health.

26900. Management and General Support—State Aid.

Extraordinary:

26910-770-150-220

Support of patients in
county mental hos-
pitals (RS 30:4-78) (\$18,350,000)

26910-770-152-860

Establishment, de-
velopment, improve-
ment and expansion
of community mental
health services (7,500,000)

Total Appropriation, Man- agement and General Support—State Aid	\$25,850,000
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The funds appropriated to the Out-patient and community services program element shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program.

26910-770-150-000

The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

The sums appropriated hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

Income Security and Human Resource Development.

**52500. Provision of Income Maintenance to Public
Indigents—State Aid.**

52530-715. Income Maintenance.

Extraordinary:

52530-715-151-835

Payments to munici-
palities for cost of

Account No.

	general assistance (State share) (C44:8-134)	(\$31,485,000)
52530-715-153-835	Payments for dependent children assistance—Regular segment (State share) (C44:10-4 et seq.)	(165,586,000)
52530-715-154-835	Payments for emergency assistance	(600,000)
52530-715-157-835	Payments for supplementary security income (State share)	(19,649,000)
52530-715-158-835	Payments for dependent children assistance — Unemployment of father (State share)	(4,669,000)
52530-715-159-835	Payments for dependent children assistance — Insufficient employment of parents (State share)	(9,386,000)
	Total Appropriation, Provision of Income Maintenance to Public Indigents—State Aid	<u>\$231,375,000</u>
52530-715-150-000	Receipts from State administered towns during fiscal year ending June 30, 1977 are hereby appropriated.	

The Director of the Division of Budget and Accounting is hereby authorized to transfer from "Payments for supplemental security income (State share)" to the account "Payments to medical assistance recipients (State share)" such sums as are necessary to pay for medical assistance costs of citizens newly eligible for medical assist-

Account No.

ance as a result of the pass-through to them of any Federal increase in supplemental security income benefits. When making such transfer, the Director shall notify the Subcommittee on Transfers of the Joint Appropriations Committee.

The amounts hereinabove appropriated for the State share of "Payments for dependent children assistance—unemployment of father and insufficient employment of parents" shall be expended for "Assistance to families of the working poor" pursuant to C44:13-1 et seq. pending enactment of legislation to establish the above two categories of aid for dependent children.

The State net share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under RS 44:7-14, C44:10-4 et seq., C30:4B-1 et seq. and C44:13-1 et seq. during the fiscal year ending June 30, 1977 are hereby appropriated.

The sum appropriated hereinabove shall be available for payment of obligations applicable to prior fiscal years.

52530-715-150-000	Recoveries—Assistance Programs.
52597-715-250-000	Old Age Assistance—Federal.
52597-715-251-000	Administration Expenses to Counties (Assistance Programs)—Federal.
52597-715-252-000	Disability Assistance—Federal.
52597-715-253-000	Dependent Children Assistance—Federal.
52597-715-255-000	Blind Assistance—Federal.
52597-715-260-000	Cuban Refugee Assistance—Federal.
52597-715-270-000	Food Stamp Program—Federal.
52597-715-280-000	Indo-Chinese Refugee Assistance Program—Federal.

Account No.

52600. Social Services for Youth and Families—
State Aid.

52620-717. Residential Services.

Extraordinary:

52620-717-150-835 Payment of child care
costs (State share)
(C30:4C-1 et seq.) (\$25,040,075)

Total Appropriation, Social Services for Youth and Families—State Aid	\$25,040,075
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52620-717-150-000 The unexpended balance as of June 30, 1976 in this account, including the State net share of reimbursement and the net balance remaining after full payment of sums due the Federal government of all funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1976 and, in addition thereto, all such funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1977 are hereby appropriated.

The sum appropriated hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

Total Appropriation, Department of Institutions and Agencies	\$282,265,075
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DEPARTMENT OF COMMUNITY AFFAIRS.

Development of Community Programs.

42100. Community Development Management—
State Aid.

42120-800. Housing.

Extraordinary:

42120-800-150-619	Interest on State Housing Assistance Bonds (PL 1968, c. 127)	(\$593,300)
42120-800-151-845	Revolving Housing Development and Demonstration Grant Fund	(1,700,000)
42120-800-151-846	Special Housing Finance Agency account	(4,900,000)
	Sub-Total Appropriation . . .	<u>\$7,193,300</u>

42120-800-151-845 The unexpended balance of as June 30, 1976 in the Revolving Housing Development and Demonstration Grant Fund account, and receipts, are hereby appropriated for the same purpose.

The amount appropriated hereinabove for the Special Housing Finance Agency account shall be payable to the Special Reserve Fund of the New Jersey Housing Finance Agency for bond security, pursuant to the conditions prescribed by the State Treasurer.

The amount hereinabove for the Special Housing Finance Agency account be payable to the Special Reserve Fund of the New Jersey Housing Finance Agency for bond security, pursuant to the conditions

Account No.

prescribed by the State Treasurer. It is also the intent of the Legislature to provide future State appropriations for this Special Reserve Fund to strengthen the issuance of bonds by the HFA during the period of July 1, 1977 to June 30, 1978.

42130-800. Local Government Services.

Extraordinary:

	To the capital district for municipal ser- vices and in lieu of taxes:	
42130-800-153-845	Trenton	(\$560,000)
42130-800-153-846	Ewing township . . .	(300,000)
42130-800-154-845	Municipal aid, subject to enactment of enabling legislation .	(38,940,170)
42130-800-155-845	Safe and clean neigh- borhoods	(5,500,000)
	Sub-Total Appropriation . . .	<u>\$45,300,170</u>
	Total Appropriation, Com- munity Development Man- agement—State Aid	<u>\$52,493,470</u>

42130-800-155-845 The amount provided hereinabove for Safe and Clean Neighborhoods shall be available to those municipalities qualifying for Municipal aid, subject to enactment of enabling legislation, for the purpose of improving safety and cleanliness of neighborhoods; provided, however, that each recipient municipality match its allocation with an equal amount; and provided further, that no municipality receive more than \$1 million.

Income Security and Human Resources Development.

52300. Human Resource Development—State Aid.

52310-800. Human Resources.

Extraordinary:

52310-800-151-845	Economic opportunity programs	(\$800,000)	
52310-800-152-845	Community develop- ment	(395,000)	
52310-800-155-845	Program development	(496,000)	
52310-800-156-845	Youth employment program	(1,900,000)	
	Sub-Total Appropriation . . .		<u>\$3,591,000</u>

From the amount provided hereinabove for program development an amount of \$400,000 shall be used for special assistance projects for the Spanish speaking and shall be allocated to and administered by the Office of Hispanic Affairs.

The amount provided hereinabove for youth employment shall be expended exclusively for jobs for persons aged 14 to 19 from lower income families, and an amount no less than \$450,000 shall be expended for school term employment.

52320-800. Programs for Aging.

Extraordinary:

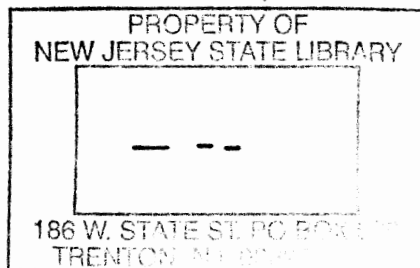
52320-800-154-845	County offices on aging	(\$360,000)	
	Sub-Total Appropriation . . .		<u>\$360,000</u>
	Total Appropriation, Human Resource Development . . .		<u>\$3,951,000</u>
	Total Appropriation, Depart- ment of Community Affairs		<u><u>\$56,444,470</u></u>

*Account No.***THE JUDICIARY.****Judicial Affairs.****73100. Court Operations—State Aid.****73130-970. County Courts.**

Extraordinary:

73130-970-152-845	Amounts to be paid to various counties representing 40% of the salaries of county court judges (NJS 2A:3-19)	(\$1,552,000)
73130-970-154-845	Reimbursement to counties for certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions (C 2 A : 1 6 6 A - 1 et seq.)	25,000)
73130-970-156-845	Reimbursement for 50% of expenses in connection with the disposition of cases transferred from other counties (C2A:11-5.1 et seq.) (	25,000)
	Total Appropriation, Court Operations—State Aid . . .	\$1,602,000
	Total Appropriation, The Judiciary	\$1,602,000
73130-970-152-845	The unexpended balance as of June 30, 1976 in this account is hereby appropriated.	

CAPITAL CONSTRUCTION



*Account No.***CAPITAL CONSTRUCTION.****DEPARTMENT OF LAW AND PUBLIC SAFETY.****Law Enforcement.****11100. Regulation of Motor Vehicles.**

11110-140-170-750 The unexpended balance as of June
to 30, 1976 in this account is hereby
11190-140-170-750 appropriated.

Law Enforcement.**11200-120. State Police—Capital.**

11210-120-170-750 The unexpended balance as of June
to 30, 1976 in this account is hereby
11290-120-170-750 appropriated.

11400-160. Protection of Individual Rights—Capital.

11410-160-170-750 The unexpended balance as of June
to 30, 1976 in this account is hereby
11490-160-170-750 appropriated.

Funds derived from the sale of any lands or buildings held by the Department of Law and Public Safety are hereby appropriated for acquisition of land, for rehabilitation or improvement of existing facilities and for construction of new facilities for use by the Department of Law and Public Safety.

DEPARTMENT OF THE TREASURY.**Centrally Financed Facilities and Services.****78100-230. Central Support Services—Capital.**

78110-230-170-750 The unexpended balance as of June
to 30, 1976 in this account is hereby
78190-230-170-750 appropriated.

DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-Made Hazards

13100-340. National Guard—Capital.

13120-340-170-000 Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for acquisition of lands, for rehabilitation or improvement of existing facilities and for construction of new buildings for use by the State military or naval services.

13120-340-170-750 The unexpended balance as of June 30, 1976 in this account is hereby appropriated, and any additional Federal aid made available by the Congress for capital construction purposes, are hereby appropriated for use by the Department of Defense.

DEPARTMENT OF PUBLIC UTILITIES.

Direct Public Services.

34500-352. Public Broadcasting—Capital.

34520-352-170-790 Capital Construction:
 Redemption of Public
 Building Construc-
 tion Bonds(PL 1968,
 c. 128) (\$271,000)

Total Appropriation, Public Broadcasting—Capital . . .	\$271,000
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Total Appropriation, Depart- ment of Public Utilities . .	\$271,000
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*Account No.***41300-400. Resource Management—Capital.****Wildlife and Fisheries Management.**

41370-400-170-750 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

Recreational Management.**46100-400. Recreational Opportunities—Capital.
Parks Management.**

46110-400-170-750 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

The proceeds derived from the sale or exchange of State-owned land, and marinas, and proceeds from the sale of all fill material, are hereby appropriated for the acquisition or development of State Parks, forests and marinas.

46100-400. Recreational Opportunities—Capital.**Recreational Boating, Boat Regulation Commission.**

46120-400-170-750 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

Management and General Support.**49100-400. Department Management—Capital.****Capital Construction:**

49130-400-170-790 Redemption of Water Development Bonds (PL 1958, c. 35) (\$2,500,000)

49130-400-170-791 Redemption of Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46) (2,600,000)

Account No.

49130-400-170-792	Redemption of Water Conservation Bonds (PL 1969, c. 127) . . .	(5,305,000)	
49130-400-170-793	Redemption of Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165)	(1,200,000)	
49130-400-170-794	Redemption of Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, c. 102)	(1,000,000)	
	Total Appropriation, Department Management—		
	Capital		\$12,605,000
	Total Appropriation, Department of Environmental Protection		\$12,605,000

DEPARTMENT OF EDUCATION.

Programs for Specific Groups and Limited Purposes.

32100-500. Programs for the Disadvantaged and Handicapped—Capital.

Capital Construction:

32110-500-170-790	Redemption of State Facilities for Handicapped Bonds (PL 1973, c. 149)	(\$500,000)	
	Total Appropriation, Programs for the Disadvantaged and Handicapped—		
	Capital		\$500,000

Account No.

32500-500. Career Development—Capital.

32510. General Vocational Education—
Capital Construction.

	Capital Construction:	
32510-500-170-790	Redemption of Public Building Construc- tion Bonds (PL 1968, c. 128)	(\$994,000)
	Total Appropriation, Career Development—Capital . . .	<u>\$994,000</u>
32510-500-170-750 to 32590-500-170-750	The unexpended balance as of June 30, 1976 in this account is hereby appropriated.	

Direct Public Services.

34100-535. Programs for the Deaf—Capital.

34110-535-170-750	The unexpended balance as of June 30, 1976 in this account is hereby appro- priated.	
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34300-530. Programs for the State Museum—Capital.

	Capital Construction:	
34310-530-172-751	Temperature a n d humidity controls . . .	(\$78,016)
	Total Appropriation, Pro- grams for the State Museum—Capital	<u>\$78,016</u>
34310-530-170-750	The unexpended balance as of June 30, 1976 in this account is hereby appropriated.	
	Total Appropriation, De- partment of Education . . .	<u><u>\$1,572,016</u></u>

*Account No.***DEPARTMENT OF HIGHER EDUCATION.****Higher Education—Institutional Programs.****33900. Support Services—Capital.****570. Rutgers, The State University.**

Capital Construction:

33970-570-170-751 Mortgage redemption (\$250,000)

Total Appropriation, Rutgers, The State University— Capital	\$250,000
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33970-570-170-750 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

572. Agricultural Experiment Station.

33970-572-170-750 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

573. College of Medicine and Dentistry of New Jersey.

33970-573-170-750 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

594. State College Construction.

33970-594-170-750 The unexpended balance as of June 30, 1976 in this account is hereby appropriated.

Department Management and General Support.**39200-540. General Support—Capital.**

Capital Construction:

39210-540-170-791 Redemption of State
Higher Education
Construction Bonds
(PL 1964, c. 142) .. (\$2,000,000)

Account No.

39210-540-170-792	Redemption of Public Building Construction Bonds (PL 1968, c. 128)	(7,320,000)
39210-540-170-793	Redemption of State Higher Education Bonds (PL 1971, c. 164)	(2,700,000)
	Total Appropriation, General Support—Capital	\$12,020,000

39200-540. Other Capital Construction.

39210-540-170-000	The unexpended balance as of June 30, 1976 in this account is hereby appropriated.	
	Total Appropriation, Department of Higher Education	\$12,270,000

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61100. State Highway Facilities—State Highway Construction—Capital.

61110-612.	Federal Aid Interstate Highway Projects . . .	}	\$16,100,000
61120-612.	Federal Aid Urban Highway Projects . . .		
61130-612.	Federal Aid Rural Highway Projects . . .		
61140-612.	Federal Aid Highway Safety Projects		
61160-612.	Non-Federal Highway Projects		
61180-612.	Physical Plant Construction Projects . . .		

61195-612-100-000	Sub-Total Appropriation . . .	\$16,100,000
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Account No.

61190-612. Transportation Construction Engineering.

Salaries:

61190-612-100-120	Officers and employees (\$21,613,884)	
61190-612-100-120	Positions transferred from other subcate- gories	(53,496)

Materials and Supplies:

61190-612-100-207	Fuel and utilities	(500)
61190-612-100-210	Printing and office ..	(100,000)
61190-612-100-225	Household and secu- rity	(3,000)
61190-612-100-228	Clothing	(2,000)
61190-612-100-245	Other	(160,000)

Services Other Than Personal:

61190-612-100-301	Travel	(450,000)
61190-612-100-302	Telephone	(286,000)
61190-612-100-306	Household and secu- rity	(2,500)
61190-612-100-307	Advertising	(15,000)
61190-612-100-308	Subscriptions and memberships	(10,000)
61190-612-100-309	Legal and investiga- tive	(450,000)
61190-612-100-321	Postage	(50,000)
61190-612-100-326	Data processing	(427,980)
61190-612-100-340	Rent—Buildings and grounds	(3,600)
61190-612-100-345	Rent—Other	(7,100)
61190-612-100-389	Other professional ...	(100,000)

Maintenance of Property:

	Recurring—	
61190-612-100-445	Other equipment ..	(10,000)
	Non-Recurring and Replacements—	
61190-612-100-495	Other equipment	(12,000)

Less:

61190-612-100-006	<i>Portion of Federal aid receivable which is applicable to high- way construction engineering costs ..</i>	<i>(9,000,000)</i>
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Account No.

61190-612-100-009

Portion of construction program to be allocated for the cost of State employees in lieu of personal services by contract for engineering design, construction and right-of-way acquisition. . . (5,370,000)

Sub-Total Appropriation . . .	\$9,387,060
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Total Appropriation, State Highway Facilities—State Highway Construction—Capital	\$25,487,060
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61110-612-100-000
to
61190-612-100-000

The unexpended balance as of June 30, 1976 in this subcategory is hereby appropriated and that all outstanding projects be reviewed and reprogrammed, by October 1, 1976 after consultation with the Subcommittee on Transfers of the Joint Appropriations Committee.

In addition to the amounts hereinabove appropriated for State Highway Construction, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Port Authority, the Port Authority of New York and New Jersey, the Atlantic City Expressway Authority, the Delaware River and Bay Authority, the New Jersey Sports and Exposition Authority and local govern-

Account No

ment jurisdictions, for construction purposes.

The sums provided herein for State Highway Construction shall be set forth in a construction program, by route number within the program elements of the appropriation, by the Commissioner of Transportation, with the approval of the Director of the Division of Budget and Accounting, and the Subcommittee on Transfers of the Joint Appropriations Committee and shall not be expended or contracted for without the Governor.

From the amount provided herein for State Highway Construction and purchase of right-of-way, there may be allocated such amounts as the Commissioner of Transportation may determine for personal services by contract or, in lieu thereof by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

Of the sums provided herein not more than \$3,000,000 may be used for non-participating portions of Federal aid projects.

Funds provided herein may be allocated by the Commissioner of Transportation to provide the non-Federal share of construction of Local highway facilities.

Funds provided herein for State highway construction may be used for public transportation capital purposes.

Account No.

Funds from the sale or exchange of any buildings or land held by the Division of Central Services are hereby appropriated for acquisition of other land for rehabilitation or improvement of existing installations and for construction of new buildings.

61200-612. Public Transportation Facilities—Capital.

61230-612-150-000 The unexpended balance as of June
61250-620-170-000 30, 1976 in this account is hereby
appropriated.

61400. Redemption of Bonds—Capital.

	Capital Construction:	
61430-612-170-790	Redemption of High- way Improvement Bond (PL 1930, c. 228)	(\$645,000)
61440-612-170-790	Redemption of State Transportation Bonds (PL 1968, c. 126)	(17,050,000)
	Total Appropriation, Re- demption of Bonds— Capital	\$17,695,000
	Total Appropriation, De- partment of Transporta- tion	\$43,182,060

61197-612-100-050	Liability for Escrow Deposits.
61197-612-132-000	Delaware River Port Authority.
61197-612-133-000	New Jersey Highway Authority.
61197-612-138-000	Advance From Delaware River and Bay Authority— Delaware Memorial Bridge.

Account No.

61197-612-140-000 Construction Engineering and Cost of Acquiring Rights of Way—Reappropriated.

61197-612-141-000 Sale of Right of Way Excess Parcels.

61197-612-144-000 Port of New York Authority to Match Federal Aid.

61197-612-148-000 Port of New York Authority.

61197-612-149-000 New Jersey Turnpike Authority.

61198-612-200-000 Supportive Services Highway Construction Training Program—Federal.

61198-612-201-000 Interstate Highway Projects—Federal.

61198-612-202-000 Urban Extensions—Primary and Secondary Systems—Federal.

61198-612-203-000 Urban Area Traffic Operations Improvement Program (Topics)—Federal.

61198-612-204-000 Primary-Rural Highway Projects—Federal.

61198-612-210-000 Urban System Highway Projects—Federal.

61188-612-211-000 Special Bridge Replacement Program—Federal.

61198-612-213-000 Priority Primary Routes—Federal.

61198-612-214-000 Metropolitan Planning Funds—Federal.

61198-612-215-000 Highway Beautification—Federal.

61198-612-216-000 Landscaping and Scenic Enhancement—Federal.

61188-612-217-000 Rail-Highway Crossings—Federal.

61188-612-218-000 High Hazard Locations—Federal.

61188-612-219-000 Elimination of Roadside Obstacles—Federal.

61198-612-220-000 Advance Right of Way Acquisition—Federal.

61188-612-221-000 Safer Roads Demonstration Program—Federal.

61198-612-222-000 Economic Growth Center Highways—Federal.

61188-612-223-000 Pavement Marking Demonstration Program—Federal.

61198-612-224-000 Highway Planning and Research—Federal.

61188-612-235-000 Bridge Safety Analysis—Federal.

61198-612-298-000 Indirect Cost Recovery—Federal.

61197-617-200-000 Defense Access Road—Federal.

Account No.

**DEPARTMENT OF INSTITUTIONS AND
AGENCIES.**

25200. Other Agency Services.

760. Division of Mental Retardation—Capital.

Capital Construction:

25290-760-176-751

Life safety and fire
protection (\$3,200,000)

Total Appropriation, Other
Agency Services—Capital \$3,200,000

The amount hereinabove appropriated to the Division of Mental Retardation is hereby appropriated from the State Lottery Fund.

Management and General Support—Capital.

770. Division of Mental Health.

Capital Construction:

26920-770-175-751

Life, safety and fire
protection (\$2,800,000)

Total Appropriation, Man-
agement and General
Support—Capital \$2,800,000

The amount hereinabove appropriated to the Division of Mental Health is hereby appropriated from the State Lottery Fund.

Management and General Support.

79100-700. Department Management and General
Support—Capital.

Capital Construction:

79190-700-170-790

Redemption of Institu-
tion Construction
Bonds (PL 1960,
c. 156) (\$1,800,000)

79190-700-170-791

Redemption of Institu-
tion Construction
Bonds (PL 1964,
c. 144) (2,000,000)

Account No.

79190-700-170-792	Redemption of Public Building Construction Bonds (PL 1968, c. 128) (3,398,000)	
	Total Appropriation, De- partment Management and General Support—Capital	\$7,198,000
	Total Appropriation, De- partment of Institutions and Agencies	\$13,198,000

79190-700-170-000 Funds derived from the sale of any lands or buildings held by the Department of Institutions and Agencies are hereby appropriated for acquisition of land, for rehabilitation or improvement of existing facilities and for construction of new facilities for use by the Department of Institutions and Agencies.

The unexpended balances as of June 30, 1976 in all capital construction accounts of the Department of Institutions and Agencies are hereby appropriated.

DEPARTMENT OF COMMUNITY AFFAIRS.

Development of Community Programs.

42100-800. Community Development Management
—Capital.

42120-800-170-790	Capital Construction: Redemption of State Housing Assistance Bonds (PL 1968, c. 127) (\$600,000)	
	Total Appropriation, De- partment of Community Affairs	\$600,000

The appropriation provided hereinabove shall be transferred to any other department to which any or all of the functions are transferred.

MISCELLANEOUS EXECUTIVE COMMISSIONS.

Recreational Management.

46100. Recreational Opportunities.

911. Palisades Interstate Park Commission—Capital.

46110-911-170-000

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balances of such revenues as of June 30, 1976 are hereby appropriated for capital projects and plans.

In addition to the amounts appropriated hereinabove for capital construction at the New Jersey portion of the Palisades Interstate Park, there are hereby appropriated such sums as may be received or receivable from the Federal government for capital construction purposes.

Total Appropriation, Capital Construction	\$83,915,076
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Grand Total Appropriation	<u><u>\$2,853,314,467</u></u>
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2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal, other non-State, revolving and dedicated funds received or receivable for the use of the State

Account No.

**Program—
Agency—**

130-000

Fire Loss.

131-000

**Other Casualty
Loss.**

or its agencies in excess of those anticipated and the unexpended balances as of June 30, 1976 of such sums; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1976 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds contributed to the State and the unexpended balance as of June 30, 1976 of such sums; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount so transferred to the credit of the item so designated and so notify the Executive Director, Office of Fiscal Affairs upon the effective date thereof; provided, however, that cumulative transfers in excess of \$200,000 in any account, other than transfers from lump sum accounts and of non-State funds, shall be transmitted to the Executive Director, Office of Fiscal Affairs, for his approval or disapproval and returned to the Director of the Division of Budget and Accounting within 5 working days; provided further, however, that no sum appropriated for any capital improvement, except as otherwise provided, shall be used for maintenance or for any temporary purpose except extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement. Regarding appropriations made to the Legis-

lature, upon request of the spending authority, the Executive Director, Office of Fiscal Affairs, shall transfer part of any item to any other item within an appropriation and so notify the Director of the Division of Budget and Accounting upon the effective date thereof.

4. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, except for the Legislature and any of its agencies, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such transfers. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Executive Director, Office of Fiscal Affairs, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

5. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security tax, unemployment compensation contributions, health benefits, debt service, charges for rent, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General State Fund, as applicable, from any other department, branch or non-State fund source

Account No.

out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Any receipts in any non-State fund are hereby appropriated for the purpose of such transfer.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such ruling.

7. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date thereof.

8. The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center from any appropriation made to any department for data processing costs which had been appropriated or allocated to such departments for their share of costs of such data processing center.

9. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

10. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. Such receipts shall be forwarded monthly by such custodian to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

11. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$25 due and owing to the State.

12. Notwithstanding the provisions of section 1 of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. Any claimant who has presented a claim not exceeding \$250 which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration. Notice and description of such claim payment as hereinabove described shall be transmitted to the Executive Director, Office of Fiscal Affairs, at the time such payment is made.

13. There are hereby appropriated the unexpended balances as of June 30, 1976 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property: Non-recurring and replacements, and Additions and Improvements where such unexpended balances exceed \$100.

Account No.

14. The unexpended balances as of June 30, 1976 in the accounts of the several departments and agencies which represent the State's share of State Law Enforcement Planning Agency projects for which Federal funds are approved and the State's share of highway safety projects for which Federal funds are approved are hereby appropriated.

15. Out of the appropriations recommended herein, the Director of the Division of Budget and Accounting shall be empowered to approve payments to liquidate any unrecorded liabilities for materials delivered and/or services rendered in prior fiscal years upon the written recommendation of any department head. The Director of the Division of Budget and Accounting shall reject any recommendation for payment which he deems improper.

16. There shall be constituted a Subcommittee on Transfers of the Joint Appropriations Committee, appointed by its Chairman, which shall consist of two members of the Assembly Committee on Appropriations, one of each political party; two members of the Senate Committee on Revenue, Finance, and Appropriations, one of each political party; and the Chairman of the Joint Committee. If pursuant to section 3 of this act, the Executive Director, Office of Fiscal Affairs, should withhold his approval from any transfer, the Subcommittee herein established is empowered to review such transfer and may direct that said Executive Director approve it.

17. Any change by the Department of Institutions and Agencies in the standards upon which or from which grants of categorical public assistance are determined, shall first be approved by the Director of the Division of Budget and Accounting and the Subcommittee on Transfers of the Joint Appropriations Committee.

18. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the

Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General State Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Unless otherwise provided, balances remaining as of June 30, 1976 in accounts of appropriations enacted subsequent to April 1, 1976 are hereby appropriated as the Director of the Division of Budget and Accounting shall determine.

20. The Governor is hereby authorized and directed to identify up to \$34,700,000 of the appropriations herein made, which shall be deferred and shall become available for expenditure only upon certification by the Governor that equivalent revenue is available to the State, after December 31 of the fiscal year herein provided for, as Federal Revenue Sharing funds.

21. This act shall take effect July 1, 1976.

TRUST AND DEDICATED FUNDS

Account No.

TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security-Responsibility Fund.
210-900	Emergency Services Fund.
220-700	Water Conservation Fund.
220-800	Public Buildings Construction Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	State Recreation and Conservation Land Acquisition and Development Bond and Interest Fund—Act of 1974.
220-909	State Facilities for Handicapped Bond and Interest Fund.
220-910	Higher Education Buildings Construction Bond and Interest Fund—Act of 1971.
220-911	Recreation and Conservation Land Acquisition Bond and Interest Fund—Act of 1971.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-915	Higher Education Construction Bond and Interest Fund—Act of 1964.
220-916	Institution Construction Bond and Interest Fund—Act of 1964.
220-917	Public Building Construction Bond and Interest Fund—Act of 1968.
220-918	State Transportation Bond and Interest Fund—Act of 1968.
220-919	Housing Assistance Bond and Interest Fund—Act of 1968.
220-920	Water Conservation Bond and Interest Fund—Act of 1969.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.

Account No.

220-924	The State Society of the Battleship New Jersey.
220-925	General Revenue Sharing Fund.
220-930	College of Medicine and Dentistry of New Jersey Self-Insurance Reserve Fund.
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-946	Transportation Benefit Fund.
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
250-900	State Lottery Fund.
295-900	Common Pension Fund "A".
295-901	Common Pension Fund "B".
295-902	Common Pension Fund "C".
325-900	Motor Vehicle Liability Security Fund.
325-901	New Jersey Insurance Development Fund.
385-900	New Jersey State Area Redevelopment Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
410-900	State Recreation and Conservation Land Acquisition Fund—Act of 1961.
415-900	State Recreation and Conservation Land Acquisition Fund—Act of 1971.
420-900	State Recreation and Conservation Land Acquisition and Development Fund—Act of 1974.
430-900	State Water Development Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
500-905	State Facilities for Handicapped Fund.
540-900	State Teachers College Building Construction Fund.
542-900	1964 Higher Education Construction Fund.
543-900	Higher Education Assistance Fund.
544-900	Higher Education Buildings Construction Fund—Act of 1971.
573-900	College of Medicine and Dentistry of New Jersey Endowment Fund.
573-901	College of Medicine and Dentistry of New Jersey Grant Fund.
573-902	College of Medicine and Dentistry of New Jersey Endowment Fund "B".

Account No.

573-903	College of Medicine and Dentistry of New Jersey Grant Fund "B".
573-904	College of Medicine and Dentistry of New Jersey Construction Grant Fund.
573-906	Rutgers Medical School Restricted Fund.
612-900	State Transportation Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.
800-901	Housing Assistance Fund.

OTHER MISCELLANEOUS GENERAL STATE FUND

RECEIPT ACCOUNTS.

Name	Prog.	Account Number					CL
		Org.	Fund	C	Obj.		
Dividends on United N.J. R.R. & Canal Co.	71220	220	101	1	201	17	
Interest on Deposits	71220	220	102	1	201	15	
Sale of State Land	71220	220	103	1	201	07	
Unclaimed Postal Savings System Accounts	71220	220	104	1	201	13	
Outstanding Checks 6 Years and Over—Escheated (Per Chapter 60, Laws of 1950)	71220	220	105	1	201	11	
Real Estate Escheats	71220	220	106	1	201	11	
Unallocated Revenue	71220	220	107	1	201	13	
Escheats, Personal Property (14 Yrs. Law)	71220	220	108	1	201	11	
Rent of State Building Space	71220	940	100	1	201	06	
Unclaimed Wages Account	71220	946	100	1	201	13	
Unclaimed Inmates and Patients Account	71220	947	100	1	201	13	
Conscience Account	71220	948	100	1	201	13	
Reimbursement from Rutgers—Employer's Share of Employees' Benefits	71220	949	100	1	201	08	
Public Employers Contributions Reimbursement, Per Chap. 192, P.L. 1966	71220	950	100	1	201	08	
Recoveries—Indirect Cost, Federal Programs	71220	951	100	1	151	08	

INTERFUND TRANSFER ACCOUNTS.

Name	Progms.	Account Number				
		Org.	Fund	C	Obj.	CL
State Water Development Fund	71290	900	101	1	481	13
Water Conservation Fund . . .	71290	900	102	1	481	13
State Recreation and Conserva- tion Land Acquisition Fund Act of 1961	71290	900	103	1	481	13
State Recreation and Conserva- tion Land Acquisition Fund Act of 1971	71290	900	104	1	481	13
State Recreation and Conserva- tion Land Acquisition and De- velopment Fund Act of 1974 . .	71290	900	105	1	481	13
Higher Education Assistance Fund	71290	900	106	1	481	13
State Higher Education Build- ing Construction Fund Act of 1971	71290	900	107	1	481	13
Public Building Construction Fund	71290	900	108	1	481	13
State Transportation Fund . .	71290	900	109	1	481	13
State 1964 Institution Con- struction Fund	71290	900	110	1	481	13
Housing Assistance Fund	71290	900	111	1	481	13
State Lottery Fund	71290	900	120	1	481	13
State Lottery Fund—Admin- istration	71290	900	121	1	481	13
Unemployment Compensation Auxiliary Fund	71290	900	122	1	481	13
State Disability Benefits Fund	71290	900	123	1	481	13
Transportation Fund (Emer- gency Transportation Tax) . .	71290	900	124	1	481	13
Transportation Benefit Fund . .	71290	900	125	1	481	13
Unclaimed Life Insurance Escheat Fund	71290	900	126	1	481	13
Unclaimed Bank Deposits Escheat Fund	71290	900	127	1	481	13
Motor Vehicle Security-Re- sponsibility Fund	71290	900	128	1	481	13
Outstanding Checks Account . .	71290	900	129	1	481	13
General Revenue Sharing Fund	71290	900	130	1	481	13

INTERFUND TRANSFER ACCOUNTS.

Name	Prog.	Account Number				
		Org.	Fund	C	Obj.	CL
Earnings on General Revenue						
Sharing Fund	71290	900	131	1	481	13
School Fund—Income	71290	900	132	1	481	13
1837 Surplus Revenue Fund—						
Income	71290	900	133	1	481	13
Unsatisfied Claim and Judg-						
ment Fund	71290	900	134	1	481	13
Unclaimed Personal Property						
Trust Fund	71290	900	135	1	481	13
Special Railroad Deposits	71290	900	136	1	481	13
Veterans Guaranteed Loan						
Fund	71290	900	137	1	481	13
Motor Vehicle Liability Secu-						
rity Fund	71290	900	138	1	481	13

INDEX

Index of Appropriation Groups and Items

A

	<i>Page</i>
Administrative Procedure	94
Agricultural Experiment Station	268
Agriculture, Department of	107
Department, Management and Support	115
Development and Regulation of Industry	110
Apple Industry Promotion Council	113
Asparagus Industry Promotion Council	113
New Jersey Horse Breeding and Development Account	113
Poultry Products Promotion Tax Account	113
Sweet Potato Commission	113
White Potato Industry Promotion Council	113
Environmental Management	107
Aircraft Registration Program	286
Alcoholic Beverage Control	68
Athletic Commissioner, Office of State	60
Attorney General, Office of	42

B

Banking, Department of	100
Blind, Commission for the	377
Boat Regulation Commission	181
Brisbane, Arthur, Child Center	370
Budget and Accounting	70

C

Capital Construction (See Capital Construction Section)	475
Chief Executive's Office	21
Civil Rights	61
Civil Service, Department of	97
Organization Management and Employee Development	98
Personal Policy Development and General Administration	97
Recruitment and Selection	98
Commissions:	
Blind, for the	377
Boat Regulation	181
County and Municipal Government Study	21
Delaware River Basin	421
Delaware River Joint Toll Bridge	424
Delaware Valley Regional Planning	407
Energy Crisis Study	21
Executive Commission on Ethical Standards	67
Family Court Study	20
Hackensack Meadowlands Development	407

	<i>Page</i>
Intergovernmental Relations	19
Interstate Sanitation	421
Joint Committee on the Public Schools	20
Legalized Games of Chance Control	59
Motor Vehicle Study Commission	19
New Jersey American Revolution Bicentennial Celebration Commission	420
New Jersey Historical	199
Nursing Home Study Commission	20
Palisades Interstate Park	422
Patrol Activities and Crime Control	423
Police Training	39
Racing	69
State Athletic	60
State Commission of Investigation	20
State Library and Historical Commission	198
Tri-State Regional Planning	408
Community Affairs, Department of	404
Development of Community Programs	404
Hackensack Meadowlands Development Commission	407
Income Security and Human Resource Development	409
Management and General Support	411
New Jersey Urban Loan Authority	410
Construction Management Services	89
Consumer Affairs	48
Correction and Parole, Division of	330
D	
Dedicated Funds	497
Defense, Department of	117
National Guard and Civil Defense	117
Special Fund for Civil Defense Volunteers	120
Delaware River Basin Commission	421
Delaware River Joint Toll Bridge Commission	424
Diagnostic Center at Menlo Park	372
Disability Insurance	145
Division of Youth and Family Services	383
E	
Education, Department of	190
Career Development	195
Department Planning and Management	201
Financial Assistance to Local School Districts	190
General Assistance Programs for Public Schools	191
General Support	203
Marie H. Katzenbach School for the Deaf	197
Muriel Ward Memorial Library Fund	208
Programs for the Deaf	197

	<i>Page</i>
Programs for the Disadvantaged and Handicapped	194
Programs for the State Library and Historical Commission	198
Programs for the State Museum	200
Employee Benefits	429
Environmental Protection, Department of	163
Department Management	183
Board of New Jersey Pilot Commissioners	184
Pollution Control	172
Recreation Opportunities	177
Morris Canal and Banking Company	179
Boat Regulations Commission	181
Resource Management	163
Hunters' and Anglers' License Fund	171
South Jersey Port Corporation	187

F

Fiscal Affairs, Office of	16
---------------------------------	----

G

General Assembly	14
Governor's Office	21

H

Health, Department of	128
Department Management and General Support	139
Health Care Facilities Administration	131
Personal Health	128
Rabies Control Program	134
Supporting Laboratory Services	138
Higher Education, Department of	209
College of Medicine and Dentistry of New Jersey	269
Department Management and General Support	209
New Jersey Educational Opportunity Fund	213
New Jersey Institute of Technology	276
Scholarships and Loans	213
Thomas A. Edison College	216
State Colleges :	
Glassboro	217
Jersey City	224
A. Harry Moore Laboratory School	225
Kean	229
Montclair	239
New Jersey State School of Conservation	240
William Paterson	234
Trenton	246
Ramapo	253
Richard Stockton	257

	<i>Page</i>
State University; Rutgers:	
Agricultural Experiment Station	268
General University	264
Home for Disabled Soldiers:	
Menlo Park	389
Vineland	391

I

Institutions and Agencies, Department of	293
Arthur Brisbane Child Center at Allaire	370
Bureau of State Use Industries	331
Commission for the Blind and Visually Impaired	377
Correctional Institution for Women, Clinton	312
Dental Laboratory	300
Department Management and General Support	397
Diagnostic Center at Menlo Park	372
Division of Correction and Parole	330
Division of Medical Assistance and Health Services	394
Division of Mental Health and Hospitals	375
Division of Mental Retardation	356
Division of Public Welfare	380
Division of Youth and Family Services	383
Edward R. Johnstone Training and Research Center	351
Food Stamp Program—Control	381
Hunterdon State School	348
New Jersey Hospital at Glen Gardner	374
N. J. Neuropsychiatric Institute	354
N. J. Memorial Home for Disabled Soldiers—Menlo Park	389
N. J. Memorial Home for Disabled Soldiers—Vineland	391
New Lisbon State School	343
North Jersey Training School—Totowa	337
Psychiatric Hospital—Ancora	368
Greystone Park	360
Marlboro	365
Trenton	363
Regional Bakery	304
Regional Laundry	299
Residential Group Center—Highfields	325
Residential Group Center—Ocean	327
Residential Group Center—Turrell	328
Residential Group Center—Warren	326
State Parole Board	329
State Prison—Trenton	293
State Prison—Leesburg	301
State Prison—Rahway	296
Training School for Boys, Jamesburg	321
Training School for Boys, Skillman	319
Vineland State School	335
Woodbine State School	340

	<i>Page</i>
Woodbridge State School	346
Youth Correctional Institution, Annandale	315
Youth Correctional Institution, Bordentown	305
Youth Reception and Correction Center, Yardville	308
Insurance	426
Insurance, Department of	104
National Association of Insurance Commissioners	107
Inter-Departmental Accounts	426
Employee Benefits	429
Insurance	426
Non-Contributory Group Insurance Premium Fund	431
Overtime Compensation	437
Police and Firemen's Accidental Death Benefits Account	431
Postage	426
Rent	426
Salary Benefits	433
State Emergency Fund	431
State Police Death Benefits Account	431
Telephone	426
Unemployment Insurance Contribution	431
Interest on Bonds:	
Higher Education Construction—Act of 1964	211
Higher Education Building Construction—Act of 1971	211
Higher Education Building Construction—Act of 1971	462
Highway Improvement—Act of 1930	279
Housing Assistance—Act of 1968	470
Institution Construction—Act of 1960	398
Institution Construction—Act of 1964	398
Public Building Construction—Act of 1968	127
Public Building Construction—Act of 1968	137
Public Building Construction—Act of 1968	459
Public Building Construction—Act of 1968	211
Public Building Construction—Act of 1968	462
Public Building Construction—Act of 1968	398
Recreation and Conservation Land Acquisition—Act of 1961	186
Recreation and Conservation Land Acquisition—Act of 1971	186
Recreation and Conservation Land Acquisition and Development—Act of 1974	186
State Facilities for Handicapped—Act of 1973	194
State Transportation—Act of 1968	279
Water Conservation—Act of 1969	186
Water Development	186
Interstate Sanitation Commission	421
Investment, Division of	77

J

Johnstone Training and Research Center, Edward R.	351
Judiciary, The	438

K

Katzenbach, Marie H., School for the Deaf	197
---	-----

L

Labor and Industry, Department of	145
Departmental Management and General Support	156
Disability Insurance	145
Economic and Medical Assistance to Unemployed and Disabled Workers	145
Economic Development	158
Labor Standards and Labor Relations	152
Manpower Development and Employment Assistance	150
Prevailing Wage Act Trust Fund	154
Vocational Rehabilitation Services	151
Wage and Hour Trust Fund	154
Workmen's Compensation	147
Second Injury Fund	148
Law and Public Safety, Department of	22
Alcoholic Beverage Control	68
Legal, Administrative and Support Services	37
Legalized Games of Chance Control Commission	59
Motor Vehicles	22
Protection of Individual Rights	43
Racing Commission	69
Security-Responsibility	27
State Police	31
Unsatisfied Claim and Judgment Fund Board	28
Legislative Services Agency	15

M

Medical Assistance and Health Services, Division of	394
Mental Health and Hospitals, Division of	375
Mental Retardation, Division of	356
Miscellaneous Executive Commissions	420
Moore, A. Harry, Laboratory School	225
Morris Canal and Banking Company	179
Motor Pool—Central Vehicle Fleet Management	88
Motor Vehicles	22

N

National Association of Insurance Commissioners' Trust Fund	107
National Guard	117
New Jersey American Revolution Bicentennial Celebration Commission	420
New Jersey Boat Numbering Act Revolving Fund	182
New Jersey College of Medicine and Dentistry	269
New Jersey Educational Opportunity Fund	213

Page

New Jersey Horse Breeding and Development Account	113
New Jersey Hospital at Glen Gardner	374
New Jersey Institute of Technology	276
N. J. Neuropsychiatric Institute	354
New Jersey Pilot Commissioners, Board of	184
New Jersey Public Broadcasting Authority	126
New Jersey State School of Conservation	240
New Jersey Urban Loan Authority	410
North Jersey Training School—Totowa	337

O

Office of Fiscal Affairs—Administration	16
Division of Budget Review	17
Division of State Auditing	17
Division of Program Analysis	18
Office of Secretary	94
Overtime Compensation	437

P

Palisades Interstate Park Commission	422
Pensions, Division of	78
Pensions—Various	429
Postage	426
Professional Boards	46
Public Advocate, Department of the	413
Public Defender, Office of the	416
Public Transportation Facilities	285
Public Utilities, Department of	123
Public Broadcasting	126
Regulation of Public Utilities	123
Public Welfare, Division of	380
Purchase and Property	85

R

Rabies Control Program	134
Racing Commission	69
Redemption of Bonds (See Department Capital Section)	
Regional Bakery	304
Regional Laundry	299
Rent	426
Residential Group Center—Highfields	325
—Ocean	327
—Turrell	328
—Warren	326
Rutgers University, The State University of New Jersey:	
General University	264

S

Salary Benefits	433
Scholarships and Loans	213
Second Injury Fund	148
Security Responsibility	27
Senate	13
South Jersey Port Corporation	187
State Aid (See State Aid Section of Handbook)	447
State Boards: (See Law and Public Safety, Department of)	46
State Colleges:	
Glassboro	217
Jersey City	224
Kean	229
Montclair	239
William Paterson	234
Ramapo	253
Richard Stockton	257
Trenton	246
State, Department of	92
Development of Arts and Culture	92
Recording, Filing and Control of Documents and Administrative Procedures	94
State Emergency Fund	431
State Energy Office	124
State Hospital:	
Ancora Psychiatric	368
Greystone Park Psychiatric	360
Marlboro Psychiatric	365
Trenton Psychiatric	363
State Library and Historical Commission	198
State Lottery	82
State Medical Examiner, Office of	40
State Museum	200
State Parole Board	329
State Police, Division of	31
State Prison—Trenton	293
—Leesburg	301
—Rahway	296
State School:	
Conservation, New Jersey	240
Hunterdon	348
New Lisbon	343
Vineland	335
Woodbine	340
Woodbridge	346
State Use Industries, Bureau of	331

T

Tax Appeals	83
Telephone	426
Thomas A. Edison College	216
Training School for Boys, Jamesburg	321
Training School for Boys, Skillman	319
Transportation, Department of	279
Construction of Transportation Facilities	279
Department Management and General Support	287
Improvements to Transportation Facilities	284
Operation and Maintenance of Transportation Facilities	279
Treasury, Department of	70
Administrative	90
Microfilm Section	91
Motor Pool	88
Print Shop	91
Budget and Accounting	70
Building and Construction	89
Cafeteria-State Transportation Department at Fernwood	92
Cafeteria-State House	92
Data Processing and Telecommunications	74
Division of Investments	77
Division of Pensions	78
Purchase and Property	85
Bid Deposits	86
Federal Excise Tax on Personal Communications	86
State Purchase Fund	86
State Lottery	82
Tax Appeals	83
Taxation	79/449
New Jersey Firemen's Home and Association-State Aid	449
Trust Funds	497

U

Unemployment Insurance Contribution	431
Unsatisfied Claim and Judgment Fund Board	28

V

Veterans' Guaranteed Loan Fund	42
Violent Crimes Compensation	66

W

Wage and Hour Trust Fund	154
Women, Correctional Institution for, Clinton	312
Workmen's Compensation	147

Y

Youth Correctional Institution, Annandale	315
Youth Correctional Institution, Bordentown	305
Youth Reception and Correction Center, Yardville	308

