



New Jersey

Fort Montgomery Battle Site Association

Michael Graber, President

Earl Sandstrom, Vice-President

Helen Hannigan, Recording Secretary

Stella Bailey, Suzanne Brahm, Financial Officers

Stella Bailey, Executive Director

Palisades Parks Conservancy

Joshua E. Hyman, President

Philip H. White, Vice-President

Samuel H. Pryor III, Secretary

Arnold S. Moss, Treasurer

Friends of the Senate House

Stephen J. Wood, President

Nina Postupack, Vice-President

Carol Schwabacher, Corresponding Secretary

Leslie Lefever, Recording Secretary

Brian Ginty, Treasurer

Friends of the State Historic Sites of the Hudson Highlands

Richard Fenwick, President

Dawn D'Elicio, Secretary

Patricia Favata, Treasurer

Regina Angelo, Membership Secretary

New Jersey Citizens' Advisory Council

Kevin Tremble, Chairperson

Daniel C. Chazin, Vice-Chairperson

Susan Gordon, Secretary

Palisades Camping Association

Scott Greifenberger, President

Millie Howard, Vice-President

Dot Brown, Secretary

Sandi Friedman, Treasurer

Palisades Nature Association

Alec Malyon, President

Howard Parish, First Vice-President

Michael Coleman, Second Vice-President

Constance Lee, Secretary

Chris Murphy, Treasurer

KEVIN J. COLLINS (appointed in 1995, Vice-President) has served as chair of the Rutgers University Board of Governors and the NJ Commission on the Outdoors, and as vice chair of the Saddle River Environmental Commission.

JAMES E. HANSON II (appointed in 1995) is president of the Hampshire Companies, a real estate investment and development company. He is active in environmental and community organizations.

KATHRYN A. PORTER (appointed in 1999) is a trustee of the New Jersey Conservation Foundation and a member of the NJ Advisory Council of the Trust for Public Land. She has been Mayor of Mendham Township, commissioner of the Morris County Park Commission, and a vice chair of the Governor's Council on NJ Outdoors.

David Kasparian (appointed in 2007) is founder and CEO of MDK Development, LLC. He is on the board of Directors and Executive Committee for Armenian Network of America, the YMCA Rainbows Program and Trustee of Bergen Community College.

Philip H. White (appointed in 2005, PIPC Treasurer) is President-Manager of Trunkit, LC, NJ Vice President/Director of Berk-Lee Acres and South Shoreland, Inc. He is active in many civic organizations and reality associations.

New York

Keith Cornell (appointed in 2007). His law firm, Cornell & Cornell LLP practices municipal law, land use planning, commercial, real estate and corporate law. He is Director of Rockland County Bar Association, the Arts Council of Rockland and Home Aides of Rockland.

Howard G. Seitz (appointed in 2007) is counsel to NY law firm Satterlee Stephens Burke & Burke LLP, where he specializes in business and commercial law. Mr. Seitz is a board member of various privately held companies and charities and is a member of City Council of Rye, NY.

BARNABAS McHENRY (appointed in 1987, PIPC secretary) serves as chair of the Hudson River Valley Greenway Communities Council and is also a director of Boscobel Restoration, Open Space Institute, Friends of the Hudson Valley, Saratoga Performing Arts Center, and the National Museum of Dance.

ANN C. O'SULLIVAN (appointed in 1998, PIPC Co-President) is Special Assistant to New York Governor Pataki. She has been active in community affairs serving as a legislator for Rockland County and a member of the Stony Point Town Board.

SAMUEL F. PRYOR III (appointed in 1998, PIPC Co-President) He is a director of the National Forest Foundation and the New York League of Conservation Voters. He was president of the Appalachian Mountain Club, and a director for Scenic Hudson and NY Audubon.

Palisades Interstate Park Commission

Annual Report 2007

ELIOT SPITZER, Governor, State of New York
CAROL ASH, Commissioner, NY Office of Parks
Recreation, and Historic Preservation

JON S. CORZINE, Governor, State of New Jersey;
LISA JACKSON, Commissioner, NJ Department of
Environmental Protection

Commission Staff

JAMES F. HALL, Executive Director

New York Section
Administration Building
Bear Mountain, New York 10911-0427
(845) 786-2701

New Jersey Section
Alpine Approach Road
Alpine, New Jersey 07620-0155
(201) 768-1360



FINANCIAL STATEMENTS



New Jersey

07/01/07–06/30/08

NEW JERSEY OPERATIONS BUDGET

State Appropriations	2,528,000
Retained Revenue	5,594,095
Total Funding	8,122,095
Salaries and Wages	5,541,607
Other than Personal Services	2,494,152
Total Disbursements	8,035,759

CONCESSIONS

Sun Oil Company (Parkway gas)	2,796,853
NBR Vending, Inc(Soda vending-machines)	3,256

Total 2,800,109

(4/1/07-3/31/08)	
NEW YORK STATE FUND	\$
Operating Funds	
State Appropriation	17,635,337
State Disbursements	17,635,337
NEW YORK OPERATING FUND	
Receipts	3,871,598
Disbursements	3,908,297
Receipts minus disbursements	(36,699)
CONCESSIONS	
Minnewaska	
Dugout Dogs (food service permit)	500
Rockland Lake	
Chris's Boat & Bait Shop (boat rental and bait sales)	970
Global Golf (reservation fees, cart rentals, golf instruction, pro-shops, driving range, clubhouse food)	104,372
HGA Vending (North/South Pool refreshment stand)	6,326
Palisades Interstate Parkway	
Palisades Parkway Service, Inc. (parkway gas station):	
Gasoline	51,376
Food and beverages	112,364
Primman	
UnCredible Caterers (refreshment)	12,062
Primman, High Tor and Tallman	
HGA Vending (vending machines)	4,378
I	292,348
MISSION GIFT FUND	
Ipts	405,883
Disbursements	781,021
Ipts minus disbursements	(375,138)

- Acquisition of 42.3 acre Bryant parcel adjacent to High Tor State Park.
- 4th annual Ross Dock Dinner honoring Laurance Rockefeller, sponsored by Friends of PIPC, Inc.
- Appointment of James Hall as Executive Director by the Commission.
- Group Camp agreements are restructured to allow for up to 10 year terms in order to provide additional opportunity for private investment toward the restoration of the camps.
- The Trailside Museums and Zoo amphitheatre is reconstructed after many years of not being suitable for use.
- Significant restoration work of Perkins Tower is undertaken. Complete re-pointing of structure as well as repainting of interior walls with breathable paint to reduce damage from water being trapped in stone walls. Decorative tile mosaics are stored and mounted on new panels.
- New Jersey staff published "Images of America: NJ's Palisades Interstate Park" using many of the digitally preserved historic photographs.
- Installation of a new playground at Ross Dock was completed. This playground adds a significant family friendly recreational amenity to this area.
- A multi-year effort to restore the Appalachian Trail at Bear Mountain in partnership with the Appalachian Trail Conservancy, National Park Service and the NY/NJ Trail Conference.