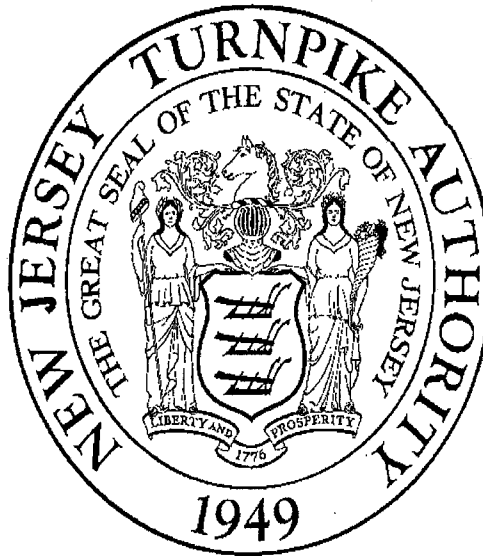


*"This is the agenda, to the extent known, for the  
November 21, 2023 Board Meeting.*

*Any revisions or amendments to the agenda will be made  
available as soon as possible."*



# **AGENDA**

## **Board Meeting**

### **NEW JERSEY TURNPIKE AUTHORITY**

#### **November 21, 2023**

**Diane Gutierrez-Scaccetti, Chair**  
**James D. Carone, Executive Director**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY

November 21, 2023

9:00 A.M.

|                                  |                           |
|----------------------------------|---------------------------|
| <i>Diane Gutierrez-Scaccetti</i> | <i>Chair</i>              |
| <i>Ulises E. Diaz</i>            | <i>Vice Chair</i>         |
| <i>Michael R. DuPont</i>         | <i>Treasurer</i>          |
| <i>Ronald Gravino</i>            | <i>Commissioner</i>       |
| <i>John D. Minella</i>           | <i>Commissioner</i>       |
| <i>Raphael Salerno</i>           | <i>Commissioner</i>       |
| <i>Francisco Maldonado</i>       | <i>Commissioner</i>       |
| <i>James D. Carone</i>           | <i>Executive Director</i> |

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 21, 2023

## **Table of Contents**

**PUBLIC SESSION AGENDA MEETING CALLED TO ORDER**

**EXECUTIVE SESSION**

**PUBLIC COMMENT**

**1. *HUMAN RESOURCES***

**2. *LAW***

**3. *ENGINEERING***

**4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***

**5. *GENERAL BUSINESS***

**ADJOURNMENT**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 21, 2023

## HUMAN RESOURCES

262-11-2023 Roster/Confirmation of Personnel Matters

## LAW

263-11-2023 Authorization to Participate in an Out-of-Court Settlement with Morgan Stanley Regarding Allegations of Municipal Bond Underpricing  
Amount: \$675,000

A complaint was filed against Morgan Stanley and nine (9) other investment banks by Roger Hayes and C. Talbot Heppenstall (the "Realtors") alleging that the underwriters underpriced bonds for government entities. NJTA issued two bonds which were allegedly underpriced. Morgan Stanley is prepared to settle for \$5 million and NJTA at minimum would receive \$675,000.

## ENGINEERING

### COMPETITIVE PROCUREMENTS

#### A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

264-11-2023 Recommendation to Award Contract No. T200.603  
New Jersey Turnpike  
**Daidone Electric, Inc.**  
Lighting Improvements at Interchange 15E and Interchange 15W  
Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1  
R-182235, Budget Code: 5000040003  
Amount: \$21,880,000.00

This contract will provide for lighting improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1 on the Turnpike roadway. All work is expected to be substantially completed by July 2026.

265-11-2023 Recommendation to Award Contract No. T200.608  
New Jersey Turnpike  
**Crisdel Group, Inc.**  
Roadway Stabilization and Reprofilling Improvements  
Milepost 97 to 98 and Milepost 102 to 104.5  
R-182257, Budget Code: 5000028000  
Amount: \$51,865,330.00

This contract will provide for the non-destructive stabilization of compressible subsurface soils under the Turnpike mainline roadways from Milepost 97 to 98 and the Turnpike Northbound Outer Roadway between Milepost 102 and 104.5 in Union and Essex Counties. The contract will also include the reprofiling and resurfacing of surface course pavement, the reconstruction of concrete median barrier, guide rail improvements, and drainage pipe cleaning and repairs. All work is expected to be substantially completed by December 2027.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 21, 2023

**B. ORDER FOR PROFESSIONAL SERVICES (OPS)**

**266-11-2023 Recommendation to Issue Order for Professional Services No. T3886**

New Jersey Turnpike

**M&J Engineering, P.C.**

Supervision of Construction Services for Contract No. T200.608, Roadway Stabilization and Reprofiting Improvements, Milepost 97 to 98 and Milepost 102 to 104.5

R-182236, Budget Code: 5000028000

Amount: \$7,775,000.00

This OPS will provide supervision of construction services for Contract No. T200.608, Roadway Stabilization and Reprofiting Improvements, Milepost 97 to 98 and Milepost 102 to 104.5. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

**267-11-2023 Recommendation to Issue Order for Professional Services Nos. P3930 and P3931**

Garden State Parkway

**Van Cleef Engineering Associates, LLC - OPS No. P3930**

**Arora and Associates, P.C. - OPS No. P3931**

Order for Professional Services No. P3930

2024 New Jersey Turnpike Authority Bridge Inspection Program

Garden State Parkway – Group 2

Milepost 96 to 123

R-181612, Budget Code: 010-850-445900

Funding Allocation: \$750,000.00 FY 2024

\$185,000.00 FY 2025

Amount: \$935,000.00

And

Order for Professional Services No. P3931

2024 New Jersey Turnpike Authority Bridge Inspection Program

Garden State Parkway – Group 4

Milepost 149 to 172

R-181613, Budget Code: 010-850-445900

Funding Allocation: \$760,000.00 FY 2024

\$170,000.00 FY 2025

Amount: \$930,000.00

Through this single procurement process the Authority will select two consultants to furnish engineering services for bridge inspections on the Garden State Parkway. The engineering services associated with OPS No. P3930 will include inspection of 125 bridges located in the southern region of the Garden State Parkway and OPS No. P3931 will include inspection of 122 bridges located in the northern region of the Garden State Parkway. Both OPS' include FHWA Structure Inventory and Appraisal (SI&A) form updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 21, 2023

268-11-2023 **Recommendation to Issue Order for Professional Services Nos. T3932 and T3933**

New Jersey Turnpike  
**Michael Baker International, Inc. - OPS No. T3932**  
**ATANE Engineers, Architects and Land Surveyors, P.C. - OPS No. T3933**

Order for Professional Services No. T3932  
2024 New Jersey Turnpike Authority Bridge Inspection Program  
New Jersey Turnpike – Group 1  
Milepost 0 to 67, and the Pearl Harbor Memorial Turnpike Extension  
R-182258, Budget Code: 010-850-445900  
Funding Allocation: \$ 950,000.00 FY 2024  
                              \$ 300,000.00 FY 2025  
Amount: \$1,250,000.00

And

Order for Professional Services No. T3933  
2024 New Jersey Turnpike Authority Bridge Inspection Program  
New Jersey Turnpike – Group 3  
Milepost 105 to E118, and the Newark Bay-Hudson County Extension  
R-182259, Budget Code: 010-850-445900  
Funding Allocation: \$ 845,000.00 FY 2024  
                              \$ 260,000.00 FY 2025  
Amount: \$1,105,000.00

Through this single procurement process the Authority will select two consultants to furnish engineering services for bridge inspections on the Turnpike. The engineering services associated with OPS No. T3932 will include inspection of 174 bridges located in the southern region of the Turnpike and OPS No. T3933 will include inspection of 55 bridges located in the northern region of the Turnpike. Both OPS' include FHWA Structure Inventory and Appraisal (SI&A) form updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

269-11-2023 **Recommendation to Issue Order for Professional Services Nos. P3939 and P3940**

Garden State Parkway  
**Stantec Consulting Services, Inc. - OPS No. P3939**  
**Van Cleef Engineering Associates, LLC - OPS No. P3940**

Order for Professional Services No. P3939  
Design Services for Contract No. P100.661  
Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)  
R-182260, Budget Code: 0390002005  
Amount: \$1,750,000.00

And

Order for Professional Services No. P3940  
Design Services for Contract No. P100.662  
Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)  
R-182261, Budget Code: 0390002006  
Amount: \$1,900,000.00

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 21, 2023

Through this single procurement process, the Authority will select two consultants to furnish design services and prepare construction contract documents for the annual bridge deck and miscellaneous structural repair contracts for 2025, which will address the southern and northern portions on the Parkway. The design services associated with OPS No. P3939 provides for bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the southern portion of the Parkway. The design services associated with OPS No. P3940 provides for bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the northern portion of the Parkway.

270-11-2023     **Recommendation to Issue Order for Professional Services No. T4168**

New Jersey Turnpike  
**Gannett Fleming, Inc.**  
Supervision of Construction Services for Contract No. T200.603  
Lighting Improvements at Interchange 15E and Interchange 15W  
Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1  
R-182238, Budget Code: 5000040003  
Amount: \$2,840,000.00

This OPS will provide supervision of construction services for Contract No. T200.603, Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

271-11-2023     **Recommendation to Issue Supplement A to Order for Professional Services No. A3785**

Garden State Parkway and New Jersey Turnpike  
**HNTB Corporation**  
General Consulting Engineering Services  
R-182262, Budget Code: Various  
Original OPS Amount:             \$58,115,000.00  
Amount of Supplement A:         \$13,150,000.00  
Revised OPS Amount:             \$71,265,000.00

HNTB Corporation is engaged under OPS No. A3785 to provide general consulting engineering services to the Authority for the five-year term, January 1, 2021 through December 31, 2025.

Supplement A, in an amount of \$13,150,000, will provide services that are integral to maintaining a state of good repair as well as providing efficient operation and maintenance of Authority assets. Additional services include supplementary staff support, additional construction contract design reviews, capital program management system (CPMS) support, capital improvement program support, additional bridge inspection program services, and services to advance all electronic tolling.

**NON-COMPETITIVE PROCUREMENTS**

**C.                 REPORTS**

272-11-2023     **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 21, 2023

**PROCUREMENT AND MATERIALS MANAGEMENT**  
**COMPETITIVE PROCUREMENTS**

**A. PUBLIC BIDS**

273-11-2023     **Mobile Restroom Trailers (5)**  
**Jag Mobile Solutions, Inc.**  
RM-181078 (Operations), Budget Code: 049 00 500 156555 0490016008  
Amount: \$185,350.00 (\$37,070.00 each)

Under this contract, Jag Mobile Solutions, Inc. will provide five (5) 8' x 6' Mobile Restroom Trailers for use by Authority personnel on both Roadways for emergency purposes. These five (5) Mobile Restroom Trailers will be added to the one (1) existing trailer which will eliminate the need to rent facilities and transport the existing trailer.

274-11-2023     **Uniform Rental and Cleaning Services**  
**American Wear, Inc.**  
RM-176601 (Operations), Budget Code: 010 00 500 442030  
Amount: \$196,812.60 (2-year contract)

Under this contract, American Wear, Inc. will provide Uniform Rental and Cleaning Services. Services include furnishing, cleaning, delivery, and pick-up of clothing, blankets, mattress covers, safety vests, and surcoats for the Turnpike Division of the Maintenance Department, as well as Arc-Flash uniforms for Turnpike electricians.

**B. STATE/GOVERNMENT CONTRACTS**

275-11-2023     **Managed Security Services**  
**Verizon Business Network Services, LLC**  
RM-182420 (Information Technology Services), Budget Code: 010 00 830 445900  
State Contract No. T-1779/85943 expires 02/10/2024  
Amount: \$1,185,600.00

Under this contract, Verizon Business Network Services, LLC will provide twelve (12) months of managed security of IT systems which includes 24/7 monitoring, remediation, as well as tuning and reporting. Verizon is equipped with threat analytics software, security architects, forensics specialists and executive management dedicated to meet the Authority's IT security needs. Verizon will monitor the Authority's firewalls, domain controllers, servers and PCs for ingress and egress threats. These managed security services are available from NJ State Contract No. T-1776/85943 expiring 02/10/2024.

276-11-2023     **WINK Software Support Services 2024-2028**  
**Insight Public Sector, Inc.**  
R-182391 (Information Technology Services), Budget Code: 010 00 830 121020  
State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026  
Amount: \$558,301.80

Under this contract, Insight Public Sector, Inc. will supply the Authority with server support for WINK. The Authority uses WINK to stream roadway cameras for the NJTA website as well as NJ511. This is a high availability system with hardware in both data centers that decode and process streaming cameras. This contract will include five (5) years of coverage for ten (10) servers and four (4) media routes and is available under State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 21, 2023

277-11-2023

**Tableau System Support and Maintenance 2023-2024**  
**Insight Public Sector, Inc.**

R-182393 (Information Technology Services), Budget Code: 010 00 830 121020  
State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026  
Amount: \$265,221.94

Under this contract, Insight Public Sector will supply the Authority with support and maintenance for Tableau, the Authority's enterprise solution for Business Intelligence and Business Analytics. Tableau is currently used for Pavement Reflectivity Analysis. The Authority is currently in the planning phase to utilize Tableau to provide reporting on capital projects in the Authority's Capital Project Management System (CPMS) and ETC processing system. This contract will be for one (1) year of coverage and is available under State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026.

278-11-2023

**Aviat Redline Support 2024**  
**Aviat Networks**

R-181969 (Information Technology Services), Budget Code: 010 00 830 121020  
State Contract No. T-0109/83920 expiring 04/30/2024  
Amount: \$128,856.06 (3-year term)

Under this contract, Aviat Networks will supply the Authority with Redline support for three years. The Authority utilizes Redline equipment to provide communications for Variable Message Signs (VMS) and cameras where the Authority does not have network infrastructure abilities. This contract will include software upgrades, hardware replacements, and technical support for over 300 units for a three-year term, expiring on November 30, 2026. By entering into a three-year agreement, the Authority will receive services at a 15% discount. This contract will be for three (3) years of coverage and is available under State Contract No. T-0109/83920 expiring 04/30/2024.

279-11-2023

**Plumbing, Heating, and HVAC Supplies (T-3027)**  
**Atlantic Procurement Group**

State Contract No. 22-FOOD-53265 expiring 10/01/2026

**Air Purifiers Inc.**

State Contract No. 22-FOOD-53264 expiring 10/01/2026

**Ironbound Supply Co. Inc.**

State Contract No. 22-FOOD-53263 expiring 10/01/2026

RM-182747, RM-182739, RM-182750 (Operations)

Budget Code: 010 00 585 428050

Amount: \$285,000.00

Under the above state contracts, Atlantic Procurement Group, Air Purifiers Inc., and Ironbound Supply Co. Inc. will supply the Authority with plumbing, heating, and HVAC supplies used to maintain the Authority's buildings and facilities. These supplies include, but are not limited to, fittings, fixtures, and accessories, and are available under State Contracts No. T-3027/22-FOOD-53263, 22-FOOD-53264, AND 22-FOOD-53265 expiring 10/01/2026. The amount requested will be allocated as required among the three vendors and may be reallocated as required during the term of the contract.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 21, 2023

**C. PROFESSIONAL SERVICES**

**280-11-2023 Professional On-Call Accounting Services**

**Deloitte & Touche LLP**

RM-178300 (Finance), Budget Code: 010 00 831 444030

Amount: \$2,500,000.00

Authorization is requested to enter into a contract with Deloitte & Touche LLP to provide the Authority with professional on-call accounting services. The term of the contract is three (3) years, with an option to extend for two (2) additional one-year terms.

**281-11-2023 Property Insurance Broker Services**

**Marsh USA Inc.**

RM-180477 (Law), Budget Code: Various

Amount: \$375,000.00 (3-year term)

Under this agreement, Marsh USA, Inc. ("Marsh") will provide insurance brokerage services for the Authority's Property Insurance program. This coverage shall include major and minor bridge and all other property located on both Roadways, as well as business interruption insurance. The term of the contract is three (3) years, with an option to extend for two (2) additional one-year terms.

**282-11-2023 Special Counsel – Collections - Re-Solicitation**

**Durkin & Durkin, LLC**

**Linebarger Goggan Blair & Sampson, LLP**

RM-171474 (Law), Budget Code: Various

Amount: \$2,000,000.00 (2-year term)

Under these contracts, Durkin and Durkin, LLC will provide legal services in the specialized practice areas of Special Counsel – Collections (In-State), Special Counsel – Collections (Bankruptcy), and Special Counsel – Collections (Property Damage), and Linebarger Goggan Blair & Sampson will provide legal services in the specialized practice area of Special Counsel – Collections (Out-of-State). Services include, but are not limited to, collection of amounts due to the Authority primarily, but not exclusively, for unpaid tolls, as well as property damage to Authority personal and real property, including, but not limited to, damages caused by fire, water, inclement weather, people, and patrons, as well as bankruptcy petitions involving toll violators. Agreements will be for a term of two (2) years with an option, at the Authority's sole discretion and exercised by the Executive Director, to extend for two (2) additional one-year terms.

**GENERAL BUSINESS**

**283-11-2023 Volume and Crash Synopses**

Garden State Parkway and New Jersey Turnpike: Period 01/01/2023 through 10/31/2023; with 2022-2023 Yearly Comparisons through October 2023.

**284-11-2023 Recommendation to Award Contract No. A500.783**

New Jersey Turnpike and Garden State Parkway

**HBC Company Inc.**

Snow Trailer Electrical Improvements

R-182512, Budget Code: 0490012025

Amount: \$1,490,200.00

This contract consists of installing new power supply to seasonally operated temporary snow trailers at 20 facility locations on the New Jersey Turnpike and Garden State Parkway within various counties of New Jersey. All work is expected to be substantially completed by May 2024.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 21, 2023

285-11-2023     **New Jersey State Police Troop D Activity Reports**  
For October 2023, with 2022-2023 Yearly Comparisons

286-11-2023     **Financial Summary for the Ten (10) month's ended October 31, 2023**

287-11-2023     **Authorization to Enter into a Joint Memorandum of Agreement with IFPTE Locals 194, 196 (Chapters 1 and 12), and 200 and AFSCME Local 3914 and the New Jersey Turnpike Authority relative to Compensation, Health Benefits and certain other joint issues**

This Memorandum of Agreement relates to annual salary increases of 3.5% effective July 1, 2023, July 1, 2024, July 1, 2025 and July 1, 2026, for all unions with the exception of 3914 which is 3.5% for a one year period effective July 1, 2023, other joint issues including but not limited to minimum living wage, health benefits and a 3% extra step effective July 1, 2024.

288-11-2023     **Authorization to Enter into A Memorandum of Agreement with IFPTE Local 194 and the New Jersey Turnpike Authority for a Successor Collective Bargaining Agreement**

This Memorandum of Agreement represents an agreement between IFPTE Local 194 and the New Jersey Turnpike Authority for issues including but not limited to Compensation, Pay Parity and other Union work rules.

**Law**



# New Jersey Turnpike Authority

## MEMORANDUM

November 8, 2023

TO: James D. Carone  
Executive Director

FROM: Ann Christine Monica  
Acting Director of Law

RE: Authorization to Participate in an Out-of-Court Settlement with Morgan Stanley  
Regarding Allegations of Municipal Bond Underpricing  
Amount: Not Less than \$675,000

Several years ago, Roger Hayes and C. Talbot Heppenstall (the "Realtors") filed a complaint against ten (10) investment banks alleging violations of the New Jersey False Claims Act. The complaint alleged that the underwriters for the investment banks intentionally underpriced bonds for government entities. The New Jersey Turnpike Authority issued two (2) of the bonds that were allegedly underpriced. The Realtors have pursued the claim on their own for the last several years and Morgan Stanley is the last remaining defendant. Morgan Stanley is prepared to settle for \$5 million.

Following the investigation, the Attorney General's office has advised that the Attorney General and Governor have approved the settlement. The Authority will not be required to pay any legal fees or costs in connection with this matter. From the \$5 million settlement, the State and the Authority would be awarded at minimum \$1.5 million to split. The split is based off the State having eight (8) underpriced bonds and the Authority having two (2). The State would take 55% and the Authority would take 45%, leaving a minimum of \$675,000 to the Authority.

The New Jersey Attorney General recommends that the Authority participate in the settlement and the Law Department, together with Special Counsel Wilentz, Goldman & Spitzer, P.A., concurs.

Accordingly, it is requested that the Board of Commissioners approve participation in the settlement and accept the Authority's share as set forth above. It is further requested that the Board of Commissioners delegate to the Executive Director the authority to execute the election to participate and the release documents in this matter. It is further recommended the Executive Director be authorized to execute any such further documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.

Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

  
James D. Carone  
Executive Director

# Engineering

**ENGINEERING AGENDA FOR THE November 21, 2023 COMMISSION MEETING**

| Comments                       | Note                | Agenda Item # | Company Name<br>Item Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Authorized Amount                                            |
|--------------------------------|---------------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| <b>COMPETITIVE PROCUREMENT</b> |                     |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                              |
| <b>AWARD OF CONTRACTS</b>      |                     |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                              |
|                                | F                   | 264           | Recommendation to Award Contract No. T200.603<br><b>Daidone Electric, Inc.</b><br>Lighting Improvements at Interchange 15E and Interchange 15W<br>Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1                                                                                                                                                                                                                                                                                                                | \$21,880,000.00                                              |
|                                | F                   | 265           | Recommendation to Award Contract No. T200.608<br><b>Crisdel Group, Inc.</b><br>Roadway Stabilization and Reprofilling Improvements<br>Milepost 97 to 98 and Milepost 102 to 104.5                                                                                                                                                                                                                                                                                                                                    | \$51,865,330.00                                              |
| TOTAL NUMBER OF ITEMS          | 2                   |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$73,745,330.00                                              |
|                                | F                   | 266           | Order for Professional Services No. T3886<br><b>M&amp;J Engineering, P.C.</b><br>Supervision of Construction Services for<br>Contract No. T200.608, Roadway Stabilization and Reprofilling<br>Improvements, Milepost 97 to 98 and Milepost 102 to 104.5                                                                                                                                                                                                                                                              | \$7,775,000.00                                               |
|                                | F                   | 267           | <u><b>OPS No. P3930</b></u> - Van Cleef Engineering Associates, LLC<br>2024 New Jersey Turnpike Authority Bridge Inspection Program<br>Garden State Parkway - Group 2, Milepost 96 to 123<br><br>and<br><br><u><b>OPS No. P3931</b></u> - Arora and Associates, P.C.<br>2024 New Jersey Turnpike Authority Bridge Inspection Program<br>Garden State Parkway - Group 4, Milepost 149 to 172                                                                                                                          | \$935,000.00<br><br><br><br><br><br><br><br>\$930,000.00     |
|                                | F                   | 268           | <u><b>OPS No. T3932</b></u> - Michael Baker International, Inc.<br>2024 New Jersey Turnpike Authority Bridge Inspection Program<br>New Jersey Turnpike - Group 1, Milepost 0 to 67 and the Pearl<br>Harbor Memorial Turnpike Extension<br><br>and<br><br><u><b>OPS No. T3933</b></u> - ATANE Engineers, Architects and Land<br>Surveyors, P.C.<br>2024 New Jersey Turnpike Authority Bridge Inspection Program<br>New Jersey Turnpike - Group 3, Milepost 105 to E118, and the<br>Newark Bay-Hudson County Extension | \$1,250,000.00<br><br><br><br><br><br><br><br>\$1,105,000.00 |
|                                | F                   | 269           | <u><b>OPS No. P3939</b></u> - Stantec Consulting Services, Inc.<br>Design Services for Contract No. P100.661<br>Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)<br><br>and<br><br><u><b>OPS No. P3940</b></u> - Van Cleef Engineering Associates, LLC<br>Design Services for Contract No. P100.662<br>Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)                                                                                                                                            | \$1,750,000.00<br><br><br><br><br><br><br><br>\$1,900,000.00 |
|                                | F                   | 270           | Order for Professional Services No. T4168<br><b>Gannett Fleming, Inc.</b><br>Supervision of Construction Services for Contract No. T200.603<br>Lighting Improvements at Interchange 15E and Interchange 15W<br>Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1                                                                                                                                                                                                                                                   | \$2,840,000.00                                               |
|                                | F<br>FF<br>FS<br>FP | 271           | Supplement A to Order for Professional Services No. A3785<br><b>HNTB Corporation</b><br>General Consulting Engineering Services                                                                                                                                                                                                                                                                                                                                                                                      | \$13,150,000.00                                              |
| TOTAL NUMBER OF ITEMS          | 6                   |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$31,635,000.00                                              |

# ENGINEERING AGENDA FOR THE November 21, 2023 COMMISSION MEETING

| Comments                           | Note     | Agenda Item # | Company Name<br>Item Description                   | Authorized Amount        |
|------------------------------------|----------|---------------|----------------------------------------------------|--------------------------|
| <b>TOTAL COMPETITIVE ITEMS</b>     | <b>8</b> |               | <b>TOTAL COMPETITIVE PROCUREMENT CONTRACTS</b>     | <b>\$ 105,380,330.00</b> |
| <b>NON-COMPETITIVE PROCUREMENT</b> |          |               |                                                    |                          |
| <b>TOTAL NON-COMPETITIVE ITEMS</b> |          |               | <b>TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS</b> | <b>\$ -</b>              |
| <b>TOTAL ITEMS</b>                 | <b>8</b> |               | <b>ENGINEERING ITEMS</b>                           | <b>\$ 105,380,330.00</b> |

## FINAL ACCEPTANCE

|  |  |  |  |             |
|--|--|--|--|-------------|
|  |  |  |  | <b>\$ -</b> |
|--|--|--|--|-------------|

**NOTE:**

**BUDGET IMPACT**

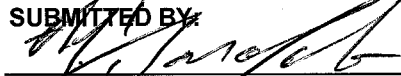
FF Future Funded  
 FP Subject to funding availability at the time of ordering.  
 FS Funding subject to authorization through WRAF approval process.  
 F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

**RECOMMENDATION:** The purchases/contracts be approved as proposed.

**APPROVED BY:**

  
 Ann Christine Monica  
 Acting Director of Law

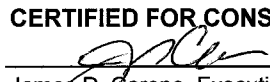
**SUBMITTED BY:**

  
 Michael Garofalo, Chief Engineer  
 November 14, 2023

**MONIES AVAILABLE:**

  
 Donna Manuelli, Chief Financial Officer

**CERTIFIED FOR CONSIDERATION:**

  
 James D. Carone, Executive Director

COMMISSION MEETING DATE: November 21, 2023

|                                                                                                                   |                                          |                                                                                                                                                                                                                                                            |                                             |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| <b>Vendor Name (&amp; Location):</b>                                                                              |                                          | <b>Number:</b> Contract No. T200.603                                                                                                                                                                                                                       |                                             |
| Daidone Electric, Inc.<br>Newark, New Jersey                                                                      |                                          | <b>Total Amount:</b> \$ 21,880,000.00                                                                                                                                                                                                                      |                                             |
| <b>Description:</b>                                                                                               |                                          | <b>Budget Code:</b>                                                                                                                                                                                                                                        |                                             |
| New Jersey Turnpike                                                                                               |                                          | 5000040003                                                                                                                                                                                                                                                 |                                             |
| Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1 |                                          | <b>Contract Term (Including Options, if any):</b>                                                                                                                                                                                                          |                                             |
|                                                                                                                   |                                          |                                                                                                                                                                                                                                                            |                                             |
| <b>PROCUREMENT TYPE:</b>                                                                                          |                                          | <b>Funding Source:</b>                                                                                                                                                                                                                                     |                                             |
| <input checked="" type="checkbox"/> Competitive                                                                   | <input type="checkbox"/> Non-Competitive | <input type="checkbox"/> Operating                                                                                                                                                                                                                         | <input checked="" type="checkbox"/> Capital |
| <b>SOLICITATION TYPE:</b>                                                                                         |                                          |                                                                                                                                                                                                                                                            |                                             |
| <input checked="" type="checkbox"/> Bid                                                                           | <input type="checkbox"/> RFP             | <input type="checkbox"/> State Contract                                                                                                                                                                                                                    |                                             |
| <input type="checkbox"/> Sole Source                                                                              | <input type="checkbox"/> Other           |                                                                                                                                                                                                                                                            |                                             |
|                                                                                                                   |                                          | <b>Funding Source:</b> <input type="checkbox"/> FS Funding subject to authorization through WRAF approval process. <input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. |                                             |
|                                                                                                                   |                                          | <b>Funding Source:</b> <input type="checkbox"/> FF Future Funded <input type="checkbox"/> FP Subject to funding availability at the time of ordering.                                                                                                      |                                             |
|                                                                                                                   |                                          | <b>Requesting Department:</b>                                                                                                                                                                                                                              |                                             |
|                                                                                                                   |                                          | Engineering                                                                                                                                                                                                                                                |                                             |
|                                                                                                                   |                                          | <b>Director/Manager:</b>                                                                                                                                                                                                                                   |                                             |
|                                                                                                                   |                                          | Michael Garofalo, P.E., Chief Engineer                                                                                                                                                                                                                     |                                             |
|                                                                                                                   |                                          | Publicly advertised in the Star Ledger and posted on the Authority's website on September 22, 2023                                                                                                                                                         |                                             |

This contract will provide for lighting improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1 on the Turnpike roadway. All work is expected to be substantially completed by July 2026.

Three bid proposals were received on October 20, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$21,880,000.00 may be compared to the second low bidder in the amount of \$26,075,861.25. The bids were significantly lower than the Engineer's Estimate in the amount of \$28,579,671.00 likely due to low bidder's current involvement in the region and ability to take advantage of fully mobilized staff. The low bidder, Daidone Electric, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.603 be awarded to the low bidder, Daidone Electric, Inc. of Newark, New Jersey, in the amount of \$21,880,000.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

October 20, 2023

TO: Michael Garofalo  
Chief Engineer

RE: Contract No. T200.603  
Lighting Improvements at Interchange 15E and Interchange 15W  
Milepost 106.0 to 107.5, Milepost 107.5 to 109.1

On October 20, 2023 the following proposals were received:

|                                       |                 |
|---------------------------------------|-----------------|
| 1. Daidone Electric, Inc., Newark, NJ | \$21,880,000.00 |
| 2. HBC Company Inc, Lodi, NJ          | \$26,075,861.25 |
| 3. PKF-Mark III, Inc., Newtown, PA    | \$26,121,075.00 |

The Engineer's Estimate for this Contract is \$28,579,671.00

A handwritten signature in black ink, which appears to read "David M. Siegler".

David M. Siegler  
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law  
Donna Manuelli, Chief Financial Officer  
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: November 21, 2023

|                                                                                                    |             |                          |                 |                                                                                                   |               |                                     |         |    |
|----------------------------------------------------------------------------------------------------|-------------|--------------------------|-----------------|---------------------------------------------------------------------------------------------------|---------------|-------------------------------------|---------|----|
| <b>Vendor Name (&amp; Location):</b>                                                               |             |                          |                 | <b>Number:</b> Contract No. T200.608                                                              |               |                                     |         |    |
| Crisdel Group, Inc.<br>South Plainfield, New Jersey                                                |             |                          |                 | <b>Total Amount:</b> \$ 51,865,330.00                                                             |               |                                     |         |    |
| <b>Description:</b>                                                                                |             |                          |                 | <b>Budget Code:</b>                                                                               |               |                                     |         |    |
| New Jersey Turnpike                                                                                |             |                          |                 | 5000028000                                                                                        |               |                                     |         |    |
| Roadway Stabilization and Reprofile<br>Improvements, Milepost 97 to 98<br>and 102 to 104.5         |             |                          |                 | <b>Contract Term (Including Options, if any):</b>                                                 |               |                                     |         |    |
|                                                                                                    |             |                          |                 |                                                                                                   |               |                                     |         |    |
| <b>PROCUREMENT TYPE:</b>                                                                           |             |                          |                 | <b>Funding Source:</b>                                                                            |               |                                     |         |    |
| <input checked="" type="checkbox"/>                                                                | Competitive | <input type="checkbox"/> | Non-Competitive | <input type="checkbox"/>                                                                          | Operating     | <input checked="" type="checkbox"/> | Capital |    |
| <input checked="" type="checkbox"/>                                                                | Bid         | <input type="checkbox"/> | RFP             | <input type="checkbox"/>                                                                          | FF            | <input checked="" type="checkbox"/> | F       |    |
| <input type="checkbox"/>                                                                           | Sole Source | <input type="checkbox"/> | Other           | <input type="checkbox"/>                                                                          | Future Funded |                                     |         | FP |
|                                                                                                    |             |                          |                 | Funding subject to authorization through WRAF approval process.                                   |               |                                     |         |    |
|                                                                                                    |             |                          |                 | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |               |                                     |         |    |
|                                                                                                    |             |                          |                 | Subject to funding availability at the time of ordering.                                          |               |                                     |         |    |
| <b>Requesting Department:</b>                                                                      |             |                          |                 |                                                                                                   |               |                                     |         |    |
| Engineering                                                                                        |             |                          |                 |                                                                                                   |               |                                     |         |    |
| <b>Director/Manager:</b>                                                                           |             |                          |                 |                                                                                                   |               |                                     |         |    |
| Michael Garofalo, P.E., Chief Engineer                                                             |             |                          |                 |                                                                                                   |               |                                     |         |    |
| Publicly advertised in the Star Ledger and posted on the Authority's website on September 26, 2023 |             |                          |                 |                                                                                                   |               |                                     |         |    |

This contract will provide for the non-destructive stabilization of compressible subsurface soils utilizing polyurethane grouting under the Turnpike mainline roadways from Milepost 97 to 98 and the Turnpike Northbound Outer Roadway between Milepost 102 and 104.5 in Union and Essex Counties. The contract will also include the reprofiling and resurfacing of surface course pavement, the reconstruction of concrete median barrier, guide rail improvements, drainage pipe cleaning, lining and repairs, and existing storm drain reconstruction. All work is expected to be substantially completed by December 2027.

Two bid proposals were received on October 24, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$51,865,330.00 may be compared to the Engineer's Estimate in the amount of \$72,283,569.00. The bid proposal was also significantly lower than the second low bidder, which is likely due to the low bidder's current involvement in the region and ability to take advantage of fully mobilized staff. Engineering Department representatives confirmed with the low bidder that they can perform at the bid prices. The low bidder, Crisdel Group, Inc., has performed similar work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.608 be awarded to the low bidder, Crisdel Group, Inc. of South Plainfield, New Jersey, in the amount of \$51,865,330.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

October 24, 2023

TO: Michael Garofalo  
Chief Engineer

RE: Contract No. T200.608  
Roadway Stabilization and Reprofiting Improvements  
Milepost 97 to 98 and 102 to 104.5

On October 24, 2023 the following proposals were received:

- |                                                  |                 |
|--------------------------------------------------|-----------------|
| 1. Crisdel Group, Inc., South Plainfield, NJ     | \$51,865,330.00 |
| 2. D'Annunzio & Sons, Inc., South Plainfield, NJ | \$79,617,000.00 |

The Engineer's Estimate for this Contract is \$72,283,569.00

A handwritten signature in black ink, appearing to read "David M. Siegler".

David M. Siegler  
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law  
Donna Manuelli, Chief Financial Officer  
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: November 21, 2023

|                                                                                                                                                                |                                                                 |                                     |                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b>                                                                                                                           |                                                                 |                                     |                                                                                                   |
| M&J Engineering, P.C.<br>Ridgefield Park, New Jersey                                                                                                           |                                                                 |                                     |                                                                                                   |
| <b>Description:</b>                                                                                                                                            |                                                                 |                                     |                                                                                                   |
| New Jersey Turnpike                                                                                                                                            |                                                                 |                                     |                                                                                                   |
| Supervision of Construction Services for Contract No. T200.608, Roadway Stabilization and Reprofilng Improvements, Milepost 97 to 98 and Milepost 102 to 104.5 |                                                                 |                                     |                                                                                                   |
| <b>PROCUREMENT TYPE:</b>                                                                                                                                       |                                                                 |                                     |                                                                                                   |
| <input checked="" type="checkbox"/>                                                                                                                            | Competitive                                                     | <input type="checkbox"/>            | Non-Competitive                                                                                   |
| <b>SOLICITATION TYPE:</b>                                                                                                                                      |                                                                 |                                     |                                                                                                   |
| <input type="checkbox"/>                                                                                                                                       | Bid                                                             | <input checked="" type="checkbox"/> | RFP                                                                                               |
| <input type="checkbox"/>                                                                                                                                       | Sole Source                                                     | <input type="checkbox"/>            | Other                                                                                             |
| <input type="checkbox"/>                                                                                                                                       |                                                                 |                                     | State Contract                                                                                    |
| <b>Number:</b> Order for Professional Services No. T3886                                                                                                       |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 7,775,000.00                                                                                                                           |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                                                                                                                            |                                                                 |                                     |                                                                                                   |
| 5000028000                                                                                                                                                     |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                                                                                                              |                                                                 |                                     |                                                                                                   |
|                                                                                                                                                                |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital                                                          |                                                                 |                                     |                                                                                                   |
| FS                                                                                                                                                             | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                                                                                       |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| FF                                                                                                                                                             | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                                                                                                                       |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| <b>Requesting Department:</b>                                                                                                                                  |                                                                 |                                     |                                                                                                   |
| Engineering                                                                                                                                                    |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                                                                                                                       |                                                                 |                                     |                                                                                                   |
| Michael Garofalo, P.E., Chief Engineer                                                                                                                         |                                                                 |                                     |                                                                                                   |
| Posted on the Authority's website on August 22, 2023                                                                                                           |                                                                 |                                     |                                                                                                   |

This Order for Professional Services will provide supervision of construction services for Contract No. T200.608, Roadway Stabilization and Reprofilng Improvements, Milepost 97 to 98 and Milepost 102 to 104.5. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-two (52) engineering firms were prequalified and eligible under Profile Codes: B151, Construction Management and B153, Roadway Construction Inspection. Eleven firms submitted EOIs by the closing date of September 6, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) M&J Engineering, P.C.; 2) Greenman-Pedersen, Inc.; and 3) Jacobs Engineering Group Inc. On October 3, 2023, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would not be required. The final scoring resulted in M&J Engineering, P.C. being the highest technically ranked firm. The fee submitted by M&J Engineering, P.C. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3886 be issued to the firm of M&J Engineering, P.C. of Ridgefield Park, New Jersey, in an amount not to exceed \$7,775,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 21, 2023

|                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                 |                                                                                                       |                                                                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>Van Cleef Engineering Associates, LLC, Freehold, NJ<br>Arora and Associates, P.C., Lawrenceville, NJ                                                                                                                                                                                                                                                                    |                                                                 | <b>Number:</b> Order for Professional Services No. P3930<br>Order for Professional Services No. P3931 |                                                                                                   |
| <b>Description:</b><br>Garden State Parkway<br><br>Order for Professional Services No. P3930<br>2024 New Jersey Turnpike Authority<br>Bridge Inspection Program<br>Garden State Parkway - Group 2<br>Milepost 96 to 123<br><br>and<br><br>Order for Professional Services No. P3931<br>2024 New Jersey Turnpike Authority<br>Bridge Inspection Program<br>Garden State Parkway - Group 4<br>Milepost 149 to 172 |                                                                 | <b>Total Amount:</b> OPS No. P3930 - \$935,000.00<br>OPS No. P3931 - \$930,000.00                     |                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                 | <b>Budget Code:</b><br>010-850-445900                                                                 |                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                 | <b>Contract Term (Including Options, if any):</b>                                                     |                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                 | <b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital |                                                                                                   |
| FS                                                                                                                                                                                                                                                                                                                                                                                                              | Funding subject to authorization through WRAF approval process. | F                                                                                                     | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                                                                                                                                                                                                                                                                                                                                        |                                                                 | <input checked="" type="checkbox"/>                                                                   |                                                                                                   |
| FF                                                                                                                                                                                                                                                                                                                                                                                                              | Future Funded                                                   | FP                                                                                                    | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                                                                                                                                                                                                                                                                                                                                                                        |                                                                 | <input type="checkbox"/>                                                                              |                                                                                                   |
| <b>Requesting Department:</b><br>Engineering                                                                                                                                                                                                                                                                                                                                                                    |                                                                 |                                                                                                       |                                                                                                   |
| <b>Director/Manager:</b><br>Michael Garofalo, P.E., Chief Engineer                                                                                                                                                                                                                                                                                                                                              |                                                                 |                                                                                                       |                                                                                                   |
| Posted on the Authority's website on September 7, 2023                                                                                                                                                                                                                                                                                                                                                          |                                                                 |                                                                                                       |                                                                                                   |

|                                     |             |                                     |                 |
|-------------------------------------|-------------|-------------------------------------|-----------------|
| <b>PROCUREMENT TYPE:</b>            |             |                                     |                 |
| <input checked="" type="checkbox"/> | Competitive | <input type="checkbox"/>            | Non-Competitive |
| <b>SOLICITATION TYPE:</b>           |             |                                     |                 |
| <input type="checkbox"/>            | Bid         | <input checked="" type="checkbox"/> | RFP             |
| <input type="checkbox"/>            | Sole Source | <input type="checkbox"/>            | Other           |

Through this single procurement process the Authority will select two consultants to furnish engineering services for bridge inspections on the Garden State Parkway.

The engineering services associated with OPS No. P3930 will include inspection of 125 bridges located in the southern region of the Parkway and OPS No. P3931 will include inspection of 122 bridges located in the northern region of the Parkway. Both OPS' include FHWA Structure Inventory and Appraisal (SI&A) form updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-three (33) engineering firms were prequalified and eligible under Profile Code: D280C, Bridges - NBIS Program, Complex. Eight firms submitted EOIs by the closing date of September 28, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms:

1) Van Cleef Engineering Associates, LLC; 2) Arora and Associates, P.C.; and 3) KS Engineers, P.C. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. The Fee Proposal of the highest technically ranked firm, Van Cleef Engineering Associates, LLC, for OPS No. P3930 (in accordance with the Solicitation for EOIs), was reviewed and negotiated. Subsequently, the Fee Proposal of the second highest technically ranked firm, Arora and Associates, P.C., for OPS No. P3931 (in accordance with the Solicitation for EOIs), resulted in acceptance of their original Fee Proposal. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P3930 be issued to the firm of Van Cleef Engineering Associates, LLC of Freehold, New Jersey, not to exceed the amount of \$935,000.00 allocated as follows: \$750,000.00 in FY 2024 and \$185,000.00 in FY 2025. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.63 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. P3931 be issued to the firm of Arora and Associates, P.C. of Lawrenceville, New Jersey, not to exceed the amount of \$930,000.00 allocated as follows: \$760,000.00 in FY 2024 and \$170,000.00 in FY 2025. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 21, 2023

|                                                                                                                                                                                                                        |                                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|
| <b>Vendor Name (&amp; Location):</b>                                                                                                                                                                                   |                                            |
| Michael Baker International, Inc., Hamilton, NJ<br>ATANE Engineers, Architects and Land Surveyors, P.C.,<br>Edison, NJ                                                                                                 |                                            |
| <b>Description:</b>                                                                                                                                                                                                    |                                            |
| New Jersey Turnpike                                                                                                                                                                                                    |                                            |
| Order for Professional Services No. T3932<br>2024 New Jersey Turnpike Authority Bridge<br>Inspection Program<br>New Jersey Turnpike – Group 1<br>Milepost 0 to 67, and the Pearl Harbor Memorial<br>Turnpike Extension |                                            |
| and                                                                                                                                                                                                                    |                                            |
| Order for Professional Services No. T3933<br>2024 New Jersey Turnpike Authority Bridge<br>Inspection Program<br>New Jersey Turnpike – Group 3<br>Milepost 105 to E118, and the Newark Bay-<br>Hudson County Extension  |                                            |
| <b>PROCUREMENT TYPE:</b>                                                                                                                                                                                               |                                            |
| <input checked="" type="checkbox"/> Competitive                                                                                                                                                                        | <input type="checkbox"/> Non-Competitive   |
| <b>SOLICITATION TYPE:</b>                                                                                                                                                                                              |                                            |
| <input type="checkbox"/> Bid                                                                                                                                                                                           | <input checked="" type="checkbox"/> RFP    |
| <input type="checkbox"/> Sole<br>Source                                                                                                                                                                                | <input type="checkbox"/> State<br>Contract |
| <input type="checkbox"/>                                                                                                                                                                                               | <input type="checkbox"/> Other             |

|                                                                                                       |                                                                          |                                                                  |                                                                                                            |
|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| <b>Number:</b> Order for Professional Services No. T3932<br>Order for Professional Services No. T3933 |                                                                          |                                                                  |                                                                                                            |
| <b>Total Amount:</b>                                                                                  |                                                                          | OPS No. T3932 - \$1,250,000.00<br>OPS No. T3933 - \$1,105,000.00 |                                                                                                            |
| <b>Budget Code:</b>                                                                                   |                                                                          |                                                                  |                                                                                                            |
| 010-850-445900                                                                                        |                                                                          |                                                                  |                                                                                                            |
| <b>Contract Term (Including Options, if any):</b>                                                     |                                                                          |                                                                  |                                                                                                            |
|                                                                                                       |                                                                          |                                                                  |                                                                                                            |
| <b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital |                                                                          |                                                                  |                                                                                                            |
| FS                                                                                                    | Funding subject to<br>authorization<br>through WRAF<br>approval process. | F                                                                | Funds are available in the<br>appropriate operating/capital<br>budgets for the referenced<br>procurements. |
| <input type="checkbox"/>                                                                              |                                                                          | <input checked="" type="checkbox"/>                              |                                                                                                            |
| FF                                                                                                    | Future Funded                                                            | FP                                                               | Subject to funding availability<br>at the time of ordering.                                                |
| <input type="checkbox"/>                                                                              |                                                                          | <input type="checkbox"/>                                         |                                                                                                            |
| <b>Requesting Department:</b>                                                                         |                                                                          |                                                                  |                                                                                                            |
| Engineering                                                                                           |                                                                          |                                                                  |                                                                                                            |
| <b>Director/Manager:</b>                                                                              |                                                                          |                                                                  |                                                                                                            |
| Michael Garofalo, P.E., Chief Engineer                                                                |                                                                          |                                                                  |                                                                                                            |
| Posted on the Authority's website on September 20, 2023                                               |                                                                          |                                                                  |                                                                                                            |

Through this single procurement process the Authority will select two consultants to furnish engineering services for bridge inspections on the Turnpike.

The engineering services associated with OPS No. T3932 will include inspection of 174 bridges located in the southern region of the Turnpike and OPS No. T3933 will include inspection of 55 bridges located in the northern region of the Turnpike. Both OPS' include FHWA Structure Inventory and Appraisal (SI&A) form updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-one (31) engineering firms were prequalified and eligible under Profile Code: D280C, Bridges - NBIS Program, Complex. Five firms submitted EOIs by the closing date of October 9, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms: 1) Michael Baker International, Inc.; 2) ATANE Engineers, Architects and Land Surveyors, P.C.; and 3) Van Cleef Engineering Associates, LLC. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. A review of the Fee Proposal of the highest technically ranked firm, Michael Baker International, Inc., for OPS No. T3932 (in accordance with the Solicitation for EOIs), was reviewed and negotiated. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, ATANE Engineers, Architects and Land Surveyors, P.C. for OPS No. T3933 (in accordance with the Solicitation for EOIs) resulted in acceptance of their original Fee Proposal. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3932 be issued to the firm of Michael Baker International, Inc. of Hamilton, New Jersey, not to exceed the amount of \$1,250,000.00 allocated as follows: \$950,000.00 in FY 2024 and \$300,000.00 in FY 2025. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.66 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T3933 be issued to the firm of ATANE Engineers, Architects and Land Surveyors, P.C. of Edison, New Jersey, not to exceed the amount of \$1,105,000.00 allocated as follows: \$845,000.00 in FY 2024 and \$260,000.00 in FY 2025. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 21, 2023

|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                 |                                                                                                       |                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>Stantec Consulting Services, Inc., Rochelle Park, NJ<br>Van Cleef Engineering Associates, LLC, Freehold, NJ                                                                                                                                                                                                                              |                                                                 | <b>Number:</b> Order for Professional Services No. P3939<br>Order for Professional Services No. P3940 |                                                                                                   |
| <b>Description:</b><br>Garden State Parkway<br><br>Order for Professional Services No. P3939<br>Design Services for Contract No. P100.661<br>Bridge Repairs and Resurfacing<br>Milepost 0 to 126 (2025)<br><br>And<br><br>Order for Professional Services No. P3940<br>Design Services for Contract No. P100.662<br>Bridge Repairs and Resurfacing<br>Milepost 126 to 172 (2025) |                                                                 | <b>Total Amount:</b> OPS No. P3939 - \$1,750,000.00<br>OPS No. P3940 - \$1,900,000.00                 |                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                 | <b>Budget Code:</b><br>0390002005/0390002006                                                          |                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                 | <b>Contract Term (Including Options, if any):</b>                                                     |                                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                 | <b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital |                                                                                                   |
| FS                                                                                                                                                                                                                                                                                                                                                                               | Funding subject to authorization through WRAF approval process. | F                                                                                                     | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                                                                                                                                                                                                                                                                                                         |                                                                 | <input checked="" type="checkbox"/>                                                                   |                                                                                                   |
| FF                                                                                                                                                                                                                                                                                                                                                                               | Future Funded                                                   | FP                                                                                                    | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                                                                                                                                                                                                                                                                                                                                         |                                                                 | <input type="checkbox"/>                                                                              |                                                                                                   |
| <b>Requesting Department:</b><br>Engineering                                                                                                                                                                                                                                                                                                                                     |                                                                 |                                                                                                       |                                                                                                   |
| <b>Director/Manager:</b><br>Michael Garofalo, P.E., Chief Engineer                                                                                                                                                                                                                                                                                                               |                                                                 |                                                                                                       |                                                                                                   |
| Posted on the Authority's website on September 12, 2023                                                                                                                                                                                                                                                                                                                          |                                                                 |                                                                                                       |                                                                                                   |

|                                     |             |                                     |                 |
|-------------------------------------|-------------|-------------------------------------|-----------------|
| <b>PROCUREMENT TYPE:</b>            |             |                                     |                 |
| <input checked="" type="checkbox"/> | Competitive | <input type="checkbox"/>            | Non-Competitive |
| <b>SOLICITATION TYPE:</b>           |             |                                     |                 |
| <input type="checkbox"/>            | Bid         | <input checked="" type="checkbox"/> | RFP             |
| <input type="checkbox"/>            | Sole Source | <input type="checkbox"/>            | Other           |

Through this single procurement process, the Authority will select two consultants to furnish design services and prepare construction contract documents for the annual bridge deck and miscellaneous structural repair contracts for 2025, which will address the southern and northern portions of the Parkway.

The design services associated with OPS No. P3939 will include bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the southern portion of the Parkway. The design services associated with OPS No. P3940 will include bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the northern portion of the Parkway.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-one (51) engineering firms were prequalified and eligible under Profile Codes: A092, Bridges: Miscellaneous Repairs and A093, Bridges: Deck Replacements and Rehabilitations. Four firms submitted EOIs by the closing date of October 4, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms:

1) Stantec Consulting Services, Inc.; 2) Van Cleef Engineering Associates, LLC; and 3) Parsons Transportation Group, Inc. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. A review of the Fee Proposal of the highest technically ranked firm, Stantec Consulting Services, Inc., for OPS No. P3939 (in accordance with the Solicitation for EOIs), was reviewed and negotiated. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, Van Cleef Engineering Associates, LLC for OPS No. P3940 (in accordance with the Solicitation for EOIs) was reviewed and negotiated. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P3939 be issued to the firm of Stantec Consulting Services, Inc. of Rochelle Park, New Jersey, not to exceed the amount of \$1,750,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. P3940 be issued to the firm of Van Cleef Engineering Associates, LLC of Freehold, New Jersey, not to exceed the amount of \$1,900,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.62 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 21, 2023

|                                                                                                                                                                                                                                         |  |                                                                                                       |                                                                                                                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>Gannett Fleming, Inc.<br>East Brunswick, New Jersey                                                                                                                                             |  | <b>Number:</b> Order for Professional Services No. T4168                                              |                                                                                                                                         |
| <b>Description:</b><br><br>New Jersey Turnpike<br><br>Supervision of Construction Services for Contract No. T200.603, Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1 |  | <b>Total Amount:</b> \$ 2,840,000.00                                                                  |                                                                                                                                         |
|                                                                                                                                                                                                                                         |  | <b>Budget Code:</b><br>5000040003                                                                     |                                                                                                                                         |
|                                                                                                                                                                                                                                         |  | <b>Contract Term (Including Options, if any):</b>                                                     |                                                                                                                                         |
|                                                                                                                                                                                                                                         |  | <b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital |                                                                                                                                         |
|                                                                                                                                                                                                                                         |  | FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.           | F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
|                                                                                                                                                                                                                                         |  | FF <input type="checkbox"/> Future Funded                                                             | FP <input type="checkbox"/> Subject to funding availability at the time of ordering.                                                    |
| <b>Requesting Department:</b><br>Engineering                                                                                                                                                                                            |  |                                                                                                       |                                                                                                                                         |
| <b>Director/Manager:</b><br>Michael Garofalo, P.E., Chief Engineer                                                                                                                                                                      |  |                                                                                                       |                                                                                                                                         |
| Posted on the Authority's website on August 15, 2023                                                                                                                                                                                    |  |                                                                                                       |                                                                                                                                         |

|                                                 |                                          |                                         |  |
|-------------------------------------------------|------------------------------------------|-----------------------------------------|--|
| <b>PROCUREMENT TYPE:</b>                        |                                          |                                         |  |
| <input checked="" type="checkbox"/> Competitive | <input type="checkbox"/> Non-Competitive |                                         |  |
| <b>SOLICITATION TYPE:</b>                       |                                          |                                         |  |
| <input type="checkbox"/> Bid                    | <input checked="" type="checkbox"/> RFP  | <input type="checkbox"/> State Contract |  |
| <input type="checkbox"/> Sole Source            | <input type="checkbox"/> Other           |                                         |  |

This Order for Professional Services will provide supervision of construction services for Contract No. T200.603, Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-two (52) engineering firms were prequalified and eligible under Profile Codes: B151, Construction Management and B153, Roadway Construction Inspection. Eight firms submitted EOIs by the closing date of August 31, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Gannett Fleming, Inc.; 2) APTIM Environmental and Infrastructure, LLC; and 3) T.Y. Lin International. On October 3, 2023, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposals and it was determined that oral presentations would not be required. The final scoring resulted in Gannett Fleming, Inc. being the highest technically ranked firm. The fee submitted by Gannett Fleming, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4168 be issued to the firm of Gannett Fleming, Inc. of East Brunswick, New Jersey, in an amount not to exceed \$2,840,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 21, 2023

|                                                                                                                        |             |                                                                                                                  |                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>HNTB Corporation<br>Parsippany, New Jersey                                     |             | <b>Number:</b> Order for Professional Services No. A3785<br>Supplement A                                         |                                                                                                   |
| <b>Description:</b><br><br>New Jersey Turnpike and Garden State Parkway<br><br>General Consulting Engineering Services |             | <b>Total Amount:</b> \$ 13,150,000.00                                                                            |                                                                                                   |
|                                                                                                                        |             | <b>Budget Code:</b><br>Various                                                                                   |                                                                                                   |
|                                                                                                                        |             | <b>Contract Term (Including Options, if any):</b>                                                                |                                                                                                   |
|                                                                                                                        |             | <b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital |                                                                                                   |
|                                                                                                                        |             | FS<br><input checked="" type="checkbox"/>                                                                        | Funding subject to authorization through WRAF approval process.                                   |
|                                                                                                                        |             | F<br><input checked="" type="checkbox"/>                                                                         | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
|                                                                                                                        |             | FF<br><input checked="" type="checkbox"/>                                                                        | Future Funded                                                                                     |
|                                                                                                                        |             | FP<br><input checked="" type="checkbox"/>                                                                        | Subject to funding availability at the time of ordering.                                          |
| <b>PROCUREMENT TYPE:</b>                                                                                               |             | <b>Requesting Department:</b>                                                                                    |                                                                                                   |
| <input checked="" type="checkbox"/>                                                                                    | Competitive | <input type="checkbox"/>                                                                                         | Non-Competitive                                                                                   |
| <b>SOLICITATION TYPE:</b>                                                                                              |             | <b>Director/Manager:</b>                                                                                         |                                                                                                   |
| <input type="checkbox"/>                                                                                               | Bid         | <input checked="" type="checkbox"/>                                                                              | RFP                                                                                               |
| <input type="checkbox"/>                                                                                               | Sole Source | <input type="checkbox"/>                                                                                         | Other                                                                                             |
|                                                                                                                        |             | Engineering                                                                                                      |                                                                                                   |
|                                                                                                                        |             | Michael Garofalo, P.E., Chief Engineer                                                                           |                                                                                                   |

This Order for Professional Services was issued at the September 22, 2020 Commission Meeting, in the amount of \$58,115,000.00. The terms of the New Jersey Turnpike Revenue Bond Resolution require the Authority to employ "...an independent engineer or engineering firm or corporation having a nationwide and favorable reputation for skill and experience..." (Section 709) to carry out the duties of General Consulting Engineers (GCE).

Under OPS No. A3785, the GCE performs the following services over a five-year term from January 1, 2021 through December 31, 2025:

- All known services required of the General Consulting Engineers, but not limited to, services related to and required by bond resolution;
- Updates of Authority manuals and documents
- Reports on the physical condition of the Turnpike and Garden State Parkway roadways and facilities;
- Consultation, strategic planning and support services associated with Capital Programs;
- Construction contract design reviews;
- Review of third party improvements and License to Cross applications and documentation;
- Support and maintain the Authority's Qualified Products List Program;
- Support services related to the maintenance and renewal of property insurance;
- Services related to Electronic Toll Collection and Back Office contract and implementation management;
- Services related to performance based tolling, intelligent transportation systems and technology;
- Support of the Pavement Maintenance Program;
- Assistance with the Authority's Bridge Inspection Program as the Program's Technical Manager;
- Other miscellaneous services as required;
- Any additional services upon request through the Work Request Authorization Form (WRAF) process.

Supplement A is required to increase the authorized ceiling of the OPS to permit HNTB Corporation to continue to provide professional services in accordance with the requirements of this GCE assignment. More specifically, Supplement A in the amount of \$13.15 million, provides for the continuation/completion of fifteen (15) existing tasks.

Existing tasks to be completed include, but are not limited to, supplementary staff support for the Engineering, ITS and Law Departments, additional construction contract design reviews, capital program management system (CPMS) support, capital improvement program support, additional bridge inspection program services, and investigations and environmental screenings to advance all electronic tolling.

It is, therefore, recommended that Supplement A to Order for Professional Services No. A3785 be issued to HNTB Corporation not to exceed the amount of \$13,150,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$58,115,000.00 to \$71,265,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

# ENGINEERING DEPARTMENT CONSTRUCTION CONTRACT PROGRESS SUMMARY

OCTOBER 4, 2023 through OCTOBER 31, 2023

NOVEMBER 21, 2023 Commission Meeting

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| Contract No.                                   | Description                                                                                                              | Contractor                   | Completion Date                                          | Supervision Firm                                                                             |                                                                                                                    | Contract Amounts | % Complete | Remarks                                                                                                                                                |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                |                                                                                                                          |                              |                                                          | NJTA Engineers                                                                               |                                                                                                                    |                  |            |                                                                                                                                                        |
| Bridge Construction, Preservation and Security |                                                                                                                          |                              |                                                          |                                                                                              |                                                                                                                    |                  |            |                                                                                                                                                        |
| P100.251                                       | Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge                           | Route 52 Constructors        | Original: 6/20/2016<br>Revised: 10/20/2016<br>Estimated: | Parsons Brinckerhoff<br>Construction Services, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$139,723,593.95<br>Award: \$129,885,762.06<br>Eng. Est.: \$185,495,381.35<br>Amt. Paid: \$101,363,804.95 |                  | 99         | Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.                                                               |
| P100.338                                       | Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143                                                       | Joseph M. Sanzari, Inc.      | Original: 8/14/2023<br>Revised:<br>Estimated: 12/16/2023 | Gannett Fleming, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew                               | Present: \$51,504,315.51<br>Award: \$48,380,000.00<br>Eng. Est.: \$49,549,186.50<br>Amt. Paid: \$38,556,931.32     |                  | 93         | Contract is approximately 4 months behind schedule due to utility relocation delays. An extension of time is being evaluated.                          |
| P100.476                                       | Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive | IEW Construction Group, Inc. | Original: 10/7/2025<br>Revised:<br>Estimated: 10/7/2026  | HNTB Corporation<br>Hesslein, Daniel<br>McConnell, Andrew                                    | Present: \$101,186,532.02<br>Award: \$99,956,375.36<br>Eng. Est.: \$78,709,634.90<br>Amt. Paid: \$37,577,212.98    |                  | 42         | Contract is approximately 12 months behind schedule due to unforeseen field conditions and utility conflicts. An extension of time is being evaluated. |

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| Contract No. | Description                                                                    | Contractor                   | Completion Date                                        | Supervision Firm                                                 |                                                                                                                | Contract Amounts | % Complete               | Remarks |
|--------------|--------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|--------------------------|---------|
|              |                                                                                |                              |                                                        | NJTA Engineers                                                   |                                                                                                                |                  |                          |         |
| P100.511     | Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5                 | Conti Civil, LLC             | Original: 8/11/2025<br>Revised:<br>Estimated:          | Greenman-Pedersen, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$61,859,467.65<br>Award: \$57,288,442.00<br>Eng. Est.: \$60,486,067.50<br>Amt. Paid: \$37,051,629.15 | 60               | Contract is on schedule. |         |
| P100.561     | Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)                       | IEW Construction Group, Inc. | Original: 3/31/2023<br>Revised:<br>Estimated:          | WSP USA Inc.<br>Hesslein, Daniel<br>McConnell, Andrew            | Present: \$8,946,003.62<br>Award: \$9,225,451.14<br>Eng. Est.: \$9,561,236.00<br>Amt. Paid: \$8,219,263.33     | 99               | Closeout in progress.    |         |
| P100.562     | Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)                     | IEW Construction Group, Inc. | Original: 3/1/2023<br>Revised: 4/20/2023<br>Estimated: | Dewberry Engineers Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$7,648,886.05<br>Award: \$9,243,381.83<br>Eng. Est.: \$10,233,700.00<br>Amt. Paid: \$7,142,117.35    | 99               | Closeout in progress.    |         |
| P100.579     | Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1 | Joseph M. Sanzari, Inc.      | Original: 3/2/2026<br>Revised:<br>Estimated:           | Greenman-Pedersen, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$63,923,557.98<br>Award: \$60,950,732.50<br>Eng. Est.: \$70,401,960.00<br>Amt. Paid: \$22,388,637.91 | 37               | Contract is on schedule. |         |

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| Contract No. | Description                                                        | Contractor              | Completion Date                                          | Supervision Firm                                                       |                                                                                                                | % Complete | Remarks                                                                                                                             |
|--------------|--------------------------------------------------------------------|-------------------------|----------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------|-------------------------------------------------------------------------------------------------------------------------------------|
|              |                                                                    |                         |                                                          | NJTA Engineers                                                         |                                                                                                                |            |                                                                                                                                     |
| P100.583     | Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7            | Joseph M. Sanzari, Inc. | Original: 11/24/2025<br>Revised:<br>Estimated:           | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew           | Present: \$13,377,000.00<br>Award: \$13,377,000.00<br>Eng. Est.: \$19,172,909.43<br>Amt. Paid: \$0.00          | 1          | Contract is on schedule.                                                                                                            |
| P100.590     | Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5 | Earle Asphalt Company   | Original: 11/9/2023<br>Revised:<br>Estimated: 12/23/2023 | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$18,774,518.13<br>Award: \$16,999,613.13<br>Eng. Est.: \$16,678,523.00<br>Amt. Paid: \$17,886,376.29 | 97         | Contract is approximately 1 month behind schedule due to Authority-issued Change of Plans. An extension of time is being evaluated. |
| P100.601     | Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)           | Joseph M. Sanzari, Inc. | Original: 11/30/2023<br>Revised:<br>Estimated: 3/30/2024 | WSP USA Inc.<br>Hesslein, Daniel<br>McConnell, Andrew                  | Present: \$9,599,585.00<br>Award: \$9,599,585.00<br>Eng. Est.: \$9,948,079.00<br>Amt. Paid: \$3,438,697.22     | 36         | An extension of time is being evaluated.                                                                                            |
| P100.602     | Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)         | Joseph M. Sanzari, Inc. | Original: 11/30/2023<br>Revised:<br>Estimated: 3/30/2024 | Dewberry Engineers Inc.<br>Hesslein, Daniel<br>McConnell, Andrew       | Present: \$11,143,754.69<br>Award: \$11,143,787.00<br>Eng. Est.: \$11,230,992.00<br>Amt. Paid: \$4,914,465.87  | 50         | An extension of time is being evaluated.                                                                                            |

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| Contract No. | Description                                                                                                                                   | Contractor                      | Completion Date                                         | Supervision Firm                                                                      |                                                                                                                    | Contract Amounts | % Complete                                                                                                                                                                             | Remarks |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                                                                                               |                                 |                                                         | NJTA Engineers                                                                        |                                                                                                                    |                  |                                                                                                                                                                                        |         |
| T100.184     | Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00 | Schiavone Construction Co.LLC   | Original: 4/19/2023<br>Revised:<br>Estimated: 4/19/2024 | APTIM Environmental & Infrastructure, Inc.<br>Hesslein, Daniel<br>Paternostro, Enrico | Present: \$142,605,921.87<br>Award: \$138,828,000.00<br>Eng. Est.: \$114,942,175.00<br>Amt. Paid: \$124,377,917.11 | 94               | Contract is approximately 12 months behind schedule due to Authority-issued Change of Plans added to the contract and material supply issues. An extension of time is being evaluated. |         |
| T100.512     | Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0                                                              | Joseph M. Sanzani, Inc.         | Original: 1/12/2023<br>Revised:<br>Estimated:           | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>McConnell, Andrew                | Present: \$18,002,673.58<br>Award: \$17,940,145.05<br>Eng. Est.: \$20,848,038.50<br>Amt. Paid: \$17,606,947.85     | 99               | Closeout in progress.                                                                                                                                                                  |         |
| T100.514     | Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R                                                                                   | Driscoll Construction Co., Inc. | Original: 6/15/2022<br>Revised: 8/16/2022<br>Estimated: | STV Incorporated<br>Hesslein, Daniel<br>Paternostro, Enrico                           | Present: \$18,236,302.99<br>Award: \$17,363,209.35<br>Eng. Est.: \$19,066,640.00<br>Amt. Paid: \$18,230,060.04     | 99               | Closeout in progress.                                                                                                                                                                  |         |
| T100.523     | Bridge Deck Reconstruction, Milepost 83 to 88                                                                                                 | D'Annunzio & Sons, Inc.         | Original: 7/15/2025<br>Revised:<br>Estimated:           | WSP USA Inc.<br>Hesslein, Daniel<br>Paternostro, Enrico                               | Present: \$177,152,479.12<br>Award: \$172,657,000.00<br>Eng. Est.: \$203,491,155.58<br>Amt. Paid: \$78,324,930.32  | 46               | Contract is on schedule.                                                                                                                                                               |         |

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## Supervision Firm

| Contract No. | Description                                                                                               | Contractor                      | Completion Date                                                    | NJTA Engineers                                                                                  | Contract Amounts                                                                                               | % Complete | Remarks                                                                                                                                           |
|--------------|-----------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| T100.559     | Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)      | Joseph M. Sanzari, Inc.         | Original: 3/1/2023<br>Revised:<br>Estimated: 1/30/2024             | Boswell Engineering<br>Hesslein, Daniel<br>Higham, Robert                                       | Present: \$16,556,070.26<br>Award: \$15,232,198.00<br>Eng. Est.: \$15,242,727.50<br>Amt. Paid: \$14,094,403.88 | 90         | Contract is approximately 11 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.                  |
| T100.560     | Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022) | Ferreira Construction Co., Inc. | Original: 3/31/2023<br>Revised: 8/31/2023<br>Estimated: 12/30/2023 | ATANE Engineers, Architects and Land Surveyors, P.C.<br>Hesslein, Daniel<br>Paternostro, Enrico | Present: \$16,869,819.26<br>Award: \$9,600,000.00<br>Eng. Est.: \$12,099,405.00<br>Amt. Paid: \$13,342,122.84  | 95         | Contract is approximately 4 months behind revised schedule due to Authority-issued Change of Plan No. 6. An extension of time is being evaluated. |
| T100.582     | Deck Reconstruction, Milepost 98.4 to 98.7                                                                | Schiavone Construction Co.LLC   | Original: 4/4/2025<br>Revised:<br>Estimated:                       | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>McConnell, Andrew                          | Present: \$72,756,960.00<br>Award: \$72,756,960.00<br>Eng. Est.: \$63,493,764.00<br>Amt. Paid: \$21,542,301.95 | 31         | Contract is on schedule.                                                                                                                          |
| T100.584     | Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21                                    | Joseph M. Sanzari, Inc.         | Original: 1/11/2025<br>Revised:<br>Estimated:                      | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>Higham, Robert                             | Present: \$42,452,209.40<br>Award: \$42,120,783.50<br>Eng. Est.: \$57,118,595.50<br>Amt. Paid: \$19,285,199.73 | 50         | Contract is on schedule.                                                                                                                          |

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| Contract No. | Description                                                                                          | Contractor                      | Completion Date                                | Supervision Firm                                                   |                                                                                                                | Contract Amounts | % Complete                          | Remarks |
|--------------|------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------|---------|
|              |                                                                                                      |                                 |                                                | NJTA Engineers                                                     |                                                                                                                |                  |                                     |         |
| T100.586     | Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5                       | Joseph M. Sanzari, Inc.         | Original: 10/18/2024<br>Revised:<br>Estimated: | WSP USA Inc.<br>Hesslein, Daniel<br>Higham, Robert                 | Present: \$26,943,547.47<br>Award: \$25,985,429.90<br>Eng. Est.: \$33,747,132.95<br>Amt. Paid: \$10,624,013.56 | 45               | Contract is on schedule.            |         |
| T100.587     | Turnpike Deck Reconstruction, Milepost 90.0 to 91.37                                                 | Ferreira Construction Co., Inc. | Original: 7/31/2024<br>Revised:<br>Estimated:  | Greenman-Pedersen, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew   | Present: \$33,591,205.33<br>Award: \$31,472,110.00<br>Eng. Est.: \$35,258,585.00<br>Amt. Paid: \$26,341,032.82 | 80               | Contract is on schedule.            |         |
| T100.588     | Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1                                 | IEW Construction Group, Inc.    | Original: 11/17/2023<br>Revised:<br>Estimated: | Dewberry Engineers Inc.<br>Hesslein, Daniel<br>Paternostro, Enrico | Present: \$20,136,533.09<br>Award: \$20,136,533.09<br>Eng. Est.: \$26,764,735.00<br>Amt. Paid: \$17,993,749.87 | 98               | Contract is substantially complete. |         |
| T100.599     | Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023) | Joseph M. Sanzari, Inc.         | Original: 3/1/2024<br>Revised:<br>Estimated:   | Boswell Engineering<br>Hesslein, Daniel<br>Higham, Robert          | Present: \$17,819,148.80<br>Award: \$17,819,148.80<br>Eng. Est.: \$15,983,478.00<br>Amt. Paid: \$5,262,184.16  | 30               | Contract is on schedule.            |         |

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| Contract No.         | Description                                                                                                                                              | Contractor                      | Completion Date                                          | Supervision Firm                                                                                    |  | Contract Amounts                                                                                                   | % Complete | Remarks                                                                                                                         |
|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--|--------------------------------------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------|
|                      |                                                                                                                                                          |                                 |                                                          | NJTA Engineers                                                                                      |  |                                                                                                                    |            |                                                                                                                                 |
| T100.600             | Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)                                                 | Ferreira Construction Co., Inc. | Original: 12/15/2023<br>Revised:<br>Estimated: 4/15/2024 | ATANE Engineers, Architects and Land Surveyors, P.C.<br><br>Hesslein, Daniel<br>Paternostro, Enrico |  | Present: \$9,783,472.00<br>Award: \$9,783,472.00<br>Eng. Est.: \$11,670,746.75<br><br>Amt. Paid: \$5,879,463.84    | 70         | Contract is approximately 4 months behind schedule due to unforeseen field conditions.                                          |
| T100.616             | Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48                                                                          | Agate Construction Co., Inc.    | Original: 12/15/2025<br>Revised:<br>Estimated:           | KS Engineers, P.C.<br><br>Hesslein, Daniel<br>McConnell, Andrew                                     |  | Present: \$6,027,282.00<br>Award: \$6,027,282.00<br>Eng. Est.: \$9,950,000.00<br><br>Amt. Paid: \$0.00             | 1          | Contract is on schedule.                                                                                                        |
| Roadway Improvements |                                                                                                                                                          |                                 |                                                          |                                                                                                     |  |                                                                                                                    |            |                                                                                                                                 |
| A100.614             | Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2 | J. Fletcher Creamer & Son, Inc. | Original: 11/17/2023<br>Revised: 1/11/2024<br>Estimated: | LiRo Engineers, Inc.<br><br>Hesslein, Daniel<br>McConnell, Andrew                                   |  | Present: \$6,074,981.52<br>Award: \$5,245,075.00<br>Eng. Est.: \$8,423,125.00<br><br>Amt. Paid: \$3,370,433.55     | 73         | Contract is on schedule.                                                                                                        |
| P200.252             | Shoulder Widening of the Garden State Parkway, Milepost 30 to 35                                                                                         | Midlantic Construction, LLC     | Original: 9/29/2023<br>Revised:<br>Estimated: 12/30/2023 | KS Engineers, P.C.<br><br>Hesslein, Daniel<br>McConnell, Andrew                                     |  | Present: \$94,991,904.41<br>Award: \$82,831,386.38<br>Eng. Est.: \$84,522,901.35<br><br>Amt. Paid: \$87,421,083.42 | 93         | Contract is approximately 3 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated. |

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| Contract No. | Description                                                    | Contractor                            | Completion Date                                         | Supervision Firm                                                    |                                                                                                                | Contract Amounts | % Complete                                                                                                                                 | Remarks |
|--------------|----------------------------------------------------------------|---------------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                |                                       |                                                         | NJTA Engineers                                                      |                                                                                                                |                  |                                                                                                                                            |         |
| P200.524     | Guide Rail Improvements, Milepost 0 to 172                     | J. Fletcher Creamer & Son, Inc.       | Original: 7/28/2022<br>Revised:<br>Estimated:           | T.Y. Lin International<br>Hesslein, Daniel<br>McConnell, Andrew     | Present: \$12,387,440.45<br>Award: \$12,447,315.00<br>Eng. Est.: \$10,101,615.50<br>Amt. Paid: \$7,339,556.43  | 99               | Closeout in progress.                                                                                                                      |         |
| P200.568     | Drainage Rehabilitation and Siplining, Milepost 110.6 to 116.4 | Union Paving & Construction Co., Inc. | Original: 7/13/2023<br>Revised:<br>Estimated:           | Michael Baker, Jr., Inc.<br>Hesslein, Daniel<br>McConnell, Andrew   | Present: \$9,240,729.55<br>Award: \$9,154,559.10<br>Eng. Est.: \$16,701,430.00<br>Amt. Paid: \$8,957,838.62    | 99               | Closeout in progress.                                                                                                                      |         |
| P200.578     | Garden State Parkway Service Area Ramp Widening                | D'Annunzio & Sons, Inc.               | Original: 1/31/2024<br>Revised:<br>Estimated: 9/26/2024 | Urban Engineers, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew      | Present: \$29,017,764.45<br>Award: \$27,997,000.00<br>Eng. Est.: \$38,725,763.00<br>Amt. Paid: \$13,537,954.81 | 45               | Contract is approximately 8 months behind schedule due to conflict with Service Area improvement contract at Brookdale South (Larry Doby). |         |
| P200.598     | Rehabilitation of Concrete Median Barrier, Milepost 134 to 140 | Crisdel Group, Inc.                   | Original: 12/20/2028<br>Revised:<br>Estimated:          | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>Higham, Robert | Present: \$64,507,212.00<br>Award: \$64,507,212.00<br>Eng. Est.: \$73,928,345.00<br>Amt. Paid: \$0.00          | 3                | Contract is on schedule.                                                                                                                   |         |

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| Contract No. | Description                                               | Contractor                | Completion Date                                          | Supervision Firm                                                                    |                                                                                                                | Contract Amounts | % Complete                                                                            | Remarks |
|--------------|-----------------------------------------------------------|---------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------------|---------|
|              |                                                           |                           |                                                          | NJTA Engineers                                                                      |                                                                                                                |                  |                                                                                       |         |
| P200.604     | Culvert Repairs, Interchange 100                          | Carbro Constructors Corp. | Original: 5/27/2025<br>Revised:<br>Estimated:            | APTIM Environmental & Infrastructure, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$10,832,507.00<br>Award: \$10,832,507.00<br>Eng. Est.: \$16,613,420.00<br>Amt. Paid: \$1,683,087.19  | 30               | Contract is on schedule.                                                              |         |
| P200.609     | Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81 | Roman E & G Corp.         | Original: 4/16/2023<br>Revised:<br>Estimated:            | NAIK Consulting Group, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew                | Present: \$10,889,721.35<br>Award: \$9,440,645.37<br>Eng. Est.: \$10,502,500.00<br>Amt. Paid: \$9,295,188.80   | 98               | Contract is substantially complete.                                                   |         |
| P200.636     | Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)  | Earle Asphalt Company     | Original: 9/1/2022<br>Revised:<br>Estimated:             | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew                        | Present: \$22,545,513.13<br>Award: \$20,555,513.13<br>Eng. Est.: \$23,710,400.00<br>Amt. Paid: \$18,517,284.13 | 99               | Closeout in progress.                                                                 |         |
| P200.712     | Roadway Resurfacing, Milepost 0 to 126, Section 4 (2023)  | C. J. Hesse, Inc.         | Original: 12/15/2023<br>Revised:<br>Estimated: 1/15/2024 | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew                        | Present: \$34,479,019.62<br>Award: \$34,479,019.62<br>Eng. Est.: \$36,314,050.00<br>Amt. Paid: \$18,791,897.23 | 65               | Contract is approximately 1 month behind schedule due to unforeseen field conditions. |         |

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| Contract No. | Description                                                                                                                           | Contractor                    | Completion Date                                | Supervision Firm                                                                    |                                                                                                               | Contract Amounts | % Complete               | Remarks |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------------|--------------------------|---------|
|              |                                                                                                                                       |                               |                                                | NJTA Engineers                                                                      |                                                                                                               |                  |                          |         |
| P200.714     | Roadway Resurfacing, Milepost 126 to 172, Section 14 (2023)                                                                           | Stavola Contracting Co., Inc. | Original: 8/30/2024<br>Revised:<br>Estimated:  | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew                        | Present: \$23,601,469.69<br>Award: \$23,601,469.69<br>Eng. Est.: \$22,800,000.00<br>Amt. Paid: \$8,939,978.79 | 80               | Contract is on schedule. |         |
| P200.764     | Roadway Resurfacing, Maybaum Avenue and Parkway Drive Northbound, North Clinton Street and Parkway Drive Southbound                   | Stavola Contracting Co., Inc. | Original: 12/20/2023<br>Revised:<br>Estimated: | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew                        | Present: \$944,572.69<br>Award: \$944,572.69<br>Eng. Est.: \$1,471,100.00<br>Amt. Paid: \$0.00                | 80               | Contract is on schedule. |         |
| T200.508     | Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2 | HBC Company Inc               | Original: 8/16/2022<br>Revised:<br>Estimated:  | Gannett Fleming, Inc.<br>Hesslein, Daniel<br>Fortunato, Don                         | Present: \$11,825,687.76<br>Award: \$11,683,220.00<br>Eng. Est.: \$13,489,440.00<br>Amt. Paid: \$8,895,122.66 | 99               | Closeout in progress.    |         |
| T200.569     | Roadway Lighting Repairs, Interchanges 7A & 8A                                                                                        | Daidone Electric, Inc.        | Original: 6/2/2023<br>Revised:<br>Estimated:   | APTIM Environmental & Infrastructure, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$6,948,000.00<br>Award: \$6,948,000.00<br>Eng. Est.: \$8,106,808.00<br>Amt. Paid: \$6,598,664.40    | 99               | Closeout in progress.    |         |

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| Contract No. | Description                                                                                          | Contractor                   | Completion Date                                          | Supervision Firm                                                            |                                                                                                                   | % Complete | Remarks                                                                                                                    |
|--------------|------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------------------|
|              |                                                                                                      |                              |                                                          | NJTA Engineers                                                              | Contract Amounts                                                                                                  |            |                                                                                                                            |
| T200.570     | Roadway Lighting Repairs, Interchange 10 & 11, Milepost 87.4 to 88.9 and 90.1 to 92.2                | Daidone Electric, Inc.       | Original: 11/29/2024<br>Revised:<br>Estimated:           | M&J Engineering, P.C.<br>McGoldrick, Kenneth<br>Stallone, Vito              | Present: \$14,072,793.51<br>Award: \$13,898,000.00<br>Eng. Est.: \$13,939,050.00<br><br>Amt. Paid: \$3,633,699.78 | 22         | Contract is on schedule.                                                                                                   |
| T200.575     | Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2           | Daidone Electric, Inc.       | Original: 7/21/2023<br>Revised: 2/3/2024<br>Estimated:   | Jacobs Engineering Group Inc.<br>Hesslein, Daniel<br>Higham, Robert         | Present: \$11,663,709.25<br>Award: \$8,988,000.00<br>Eng. Est.: \$11,833,420.00<br><br>Amt. Paid: \$6,509,876.78  | 85         | Contract is on schedule.                                                                                                   |
| T200.605     | Culvert Repairs Milepost W112.72N                                                                    | Mount Construction Co., Inc. | Original: 8/28/2024<br>Revised:<br>Estimated:            | NAIK Consulting Group, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew        | Present: \$4,899,431.00<br>Award: \$4,899,431.00<br>Eng. Est.: \$6,296,162.00<br><br>Amt. Paid: \$0.00            | 4          | Contract is on schedule.                                                                                                   |
| T200.637     | Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8 | HBC Company Inc              | Original: 4/30/2024<br>Revised:<br>Estimated: 11/30/2024 | Michael Baker International, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob | Present: \$9,263,737.01<br>Award: \$8,788,869.65<br>Eng. Est.: \$6,733,594.28<br><br>Amt. Paid: \$5,814,889.00    | 66         | Contract is approximately 7 months behind schedule due to material supply issues. An extension of time is being evaluated. |

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| Contract No. | Description                                                                                     | Contractor                      | Completion Date                                         | Supervision Firm                                                            |                                                                                                                | Contract Amounts | % Complete                                                                            | Remarks |
|--------------|-------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------------|---------|
|              |                                                                                                 |                                 |                                                         | NJTA Engineers                                                              |                                                                                                                |                  |                                                                                       |         |
| T200.711     | Roadway Resurfacing, Milepost 0 to 83, Section 2 (2023)                                         | South State, Inc.               | Original: 9/8/2023<br>Revised:<br>Estimated:            | Johnson, Mirmiran & Thompson, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$16,891,209.00<br>Award: \$16,891,209.00<br>Eng. Est.: \$19,264,400.00<br>Amt. Paid: \$12,606,528.60 | 98               | Contract is substantially complete.                                                   |         |
| T200.713     | Roadway Resurfacing, Milepost 0 to 83, Section 4 (2023)                                         | Earle Asphalt Company           | Original: 11/1/2023<br>Revised:<br>Estimated: 12/1/2023 | Churchill Consulting Engineers, PC<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$26,815,513.13<br>Award: \$26,815,513.13<br>Eng. Est.: \$31,571,650.00<br>Amt. Paid: \$16,673,883.89 | 80               | Contract is approximately 1 month behind schedule due to unforeseen field conditions. |         |
| T200.715     | Roadway Resurfacing, Milepost 0 to 122 (2023)                                                   | Stavola Contracting Co., Inc.   | Original: 7/14/2023<br>Revised:<br>Estimated:           | Johnson, Mirmiran & Thompson, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$5,542,959.69<br>Award: \$5,542,959.69<br>Eng. Est.: \$5,224,300.00<br>Amt. Paid: \$4,955,576.97     | 98               | Contract is substantially complete.                                                   |         |
| T600.481A    | Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike | J. Fletcher Creamer & Son, Inc. | Original: 8/31/2022<br>Revised:<br>Estimated:           | M&J Engineering, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew              | Present: \$43,872,489.99<br>Award: \$42,982,228.00<br>Eng. Est.: \$44,482,228.00<br>Amt. Paid: \$35,408,392.36 | 99               | Closeout in progress.                                                                 |         |

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## Supervision Firm

| Contract No.                   | Description                                                                                                                                 | Contractor                        | Completion Date                                          | NJTA Engineers                                                   | Contract Amounts                                                                                               | % Complete | Remarks                                                                                                                                                                                                                  |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| T600.481B                      | Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike                                             | PKF-Mark III, Inc.                | Original: 8/31/2023<br>Revised:<br>Estimated: 2/29/2024  | M&J Engineering, P.C.<br>Hesslein, Daniel<br>McConnell, Andrew   | Present: \$32,160,432.85<br>Award: \$31,791,713.91<br>Eng. Est.: \$39,632,142.00<br>Amt. Paid: \$25,440,259.62 | 90         | Contract is approximately 6 months behind schedule due to Daktronics and Authority labor limitations regarding new sign activations and Authority and PANY&NJ access agreement. An extension of time is being evaluated. |
| T600.595                       | Guide Sign Improvements on the New Jersey Turnpike                                                                                          | Creamer Ruberton, A Joint Venture | Original: 2/28/2023<br>Revised: 12/16/2023<br>Estimated: | Dewberry Engineers Inc.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$14,017,045.10<br>Award: \$13,374,466.60<br>Eng. Est.: \$15,552,070.00<br>Amt. Paid: \$9,152,378.26  | 95         | Contract is on schedule.                                                                                                                                                                                                 |
| <b>Facilities Improvements</b> |                                                                                                                                             |                                   |                                                          |                                                                  |                                                                                                                |            |                                                                                                                                                                                                                          |
| A500.565                       | 2020 HVAC and Boiler Replacement at Various Locations                                                                                       | ACP Contracting, Inc.             | Original: 10/20/2022<br>Revised:<br>Estimated:           | In-House<br>McGoldrick, Kenneth<br>Womelsdorf, Bob               | Present: \$3,261,519.00<br>Award: \$2,949,376.00<br>Eng. Est.: \$3,548,500.00<br>Amt. Paid: \$3,162,946.50     | 99         | Closeout in progress.                                                                                                                                                                                                    |
| A500.591-1                     | Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB | H & S Construction and Mechanical | Original: 5/23/2023<br>Revised:<br>Estimated: 12/15/2023 | Garnett Fleming, Inc.<br>McGoldrick, Kenneth<br>Majcher, Chris   | Present: \$4,444,882.27<br>Award: \$4,465,420.00<br>Eng. Est.: \$4,345,000.00<br>Amt. Paid: \$3,457,428.63     | 92         | Contract is approximately 7 months behind schedule due to equipment delivery and material availability delays. A non-compensable time extension is being evaluated.                                                      |

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| Contract No. | Description                                                                                   | Contractor              | Completion Date                                                     | Supervision Firm                                                             |                                                                                                            | Contract Amounts | % Complete                                                                                                                         | Remarks |
|--------------|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                                               |                         |                                                                     | NJTA Engineers                                                               |                                                                                                            |                  |                                                                                                                                    |         |
| A500.592     | 2021 HVAC Upgrades at Various Locations                                                       | ACP Contracting, Inc.   | Original: 11/30/2022<br>Revised: 3/30/2023<br>Estimated: 12/30/2023 | Churchill Consulting Engineers, PC<br>McGoldrick, Kenneth<br>Womelsdorf, Bob | Present: \$4,134,500.00<br>Award: \$3,955,619.00<br>Eng. Est.: \$3,864,574.95<br>Amt. Paid: \$3,555,059.64 | 95               | Contract is approximately 9 months behind revised schedule due to material supply issues. An extension of time is being evaluated. |         |
| A500.642     | 2022 HVAC Upgrades at Various Locations                                                       | ACP Contracting, Inc.   | Original: 10/31/2024<br>Revised:<br>Estimated:                      | Michael Baker International, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob  | Present: \$2,315,991.00<br>Award: \$2,315,991.00<br>Eng. Est.: \$2,458,883.04<br>Amt. Paid: \$303,082.14   | 18               | Contract is on schedule.                                                                                                           |         |
| A500.722     | Headquarters Elevator Replacement                                                             | Champion Elevator Corp. | Original: 9/30/2024<br>Revised:<br>Estimated:                       | Gannett Fleming, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob              | Present: \$2,821,848.07<br>Award: \$2,821,848.07<br>Eng. Est.: \$3,507,000.00<br>Amt. Paid: \$363,285.55   | 15               | Contract is on schedule.                                                                                                           |         |
| A900.655     | Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations | Crisdel Group, Inc.     | Original: 7/31/2023<br>Revised:<br>Estimated:                       | Malick & Scherer, P.C.<br>McGoldrick, Kenneth<br>Stallone, Vito              | Present: \$1,494,504.95<br>Award: \$1,494,504.95<br>Eng. Est.: \$1,942,095.00<br>Amt. Paid: \$1,318,429.85 | 99               | Closeout in progress.                                                                                                              |         |

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| Contract No. | Description                                                                                                                                                                                                                                                 | Contractor               | Completion Date                                          | Supervision Firm                                                   |                                                                                                                | Contract Amounts | % Complete            | Remarks |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|-----------------------|---------|
|              |                                                                                                                                                                                                                                                             |                          |                                                          | NJTA Engineers                                                     |                                                                                                                |                  |                       |         |
| P300.535     | Operational Improvements at PNC Bank Arts Center Ramps                                                                                                                                                                                                      | Earle Asphalt Company    | Original: 5/31/2022<br>Revised:<br>Estimated:            | Urban Engineers, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew     | Present: \$8,611,656.30<br>Award: \$7,983,013.13<br>Eng. Est.: \$10,706,602.90<br>Amt. Paid: \$8,092,624.38    | 99               | Closeout in progress. |         |
| P500.354     | Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swainton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB | A. P. Construction, Inc. | Original: 11/28/2016<br>Revised: 1/22/2018<br>Estimated: | Hill International, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob | Present: \$32,736,323.66<br>Award: \$31,918,222.50<br>Eng. Est.: \$33,597,921.45<br>Amt. Paid: \$32,400,780.76 | 99               | Closeout in progress. |         |
| P500.360     | Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB                                                                                                     | Dobco Inc.               | Original: 2/5/2018<br>Revised: 3/4/2020<br>Estimated:    | Hill International, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob | Present: \$60,385,332.12<br>Award: \$51,999,999.81<br>Eng. Est.: \$51,363,635.00<br>Amt. Paid: \$56,761,978.81 | 99               | Closeout in progress. |         |
| P500.361     | Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County                                                                               | A. P. Construction, Inc. | Original: 11/20/2017<br>Revised: 1/14/2019<br>Estimated: | Hill International, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob | Present: \$41,205,464.77<br>Award: \$40,838,672.38<br>Eng. Est.: \$49,374,813.88<br>Amt. Paid: \$40,782,771.16 | 99               | Closeout in progress. |         |

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| Contract No. | Description                                                                                                                             | Contractor                | Completion Date                                         | Supervision Firm                                                           |                                                                                                                | Contract Amounts | % Complete               | Remarks |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|--------------------------|---------|
|              |                                                                                                                                         |                           |                                                         | NJTA Engineers                                                             |                                                                                                                |                  |                          |         |
| P500.494     | Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County | TN Ward Company           | Original: 12/31/2021<br>Revised:<br>Estimated:          | TN Ward Company<br>Navarro, Lisa K.<br>Livingston, Joseph                  | Present: \$24,086,057.25<br>Award: \$21,527,500.00<br>Eng. Est.: \$21,475,000.00<br>Amt. Paid: \$23,952,842.67 | 99               | Closeout in progress.    |         |
| P500.725     | Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB                                          | Hall Building Corporation | Original: 4/23/2024<br>Revised:<br>Estimated:           | KS Engineers, P.C.<br>McGoldrick, Kenneth<br>Majcher, Chris                | Present: \$1,380,869.00<br>Award: \$1,380,869.00<br>Eng. Est.: \$1,433,510.00<br>Amt. Paid: \$308,020.41       | 17               | Contract is on schedule. |         |
| T200.619     | Lighting Improvements at Service Area 10S and Interchange 13A, Milepost 92.4 to 93.4 and Milepost 101.1 to 102.5                        | PKF-Mark III, Inc.        | Original: 4/29/2026<br>Revised:<br>Estimated:           | Michael Baker International, Inc.<br>McGoldrick, Kenneth<br>Stallone, Vito | Present: \$21,517,691.00<br>Award: \$21,517,691.00<br>Eng. Est.: \$25,968,947.00<br>Amt. Paid: \$0.00          | 1                | Contract is on schedule. |         |
| T500.358     | Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB                   | Dobco Inc.                | Original: 11/30/2018<br>Revised: 9/9/2021<br>Estimated: | Hill International, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob         | Present: \$63,233,484.16<br>Award: \$56,893,382.00<br>Eng. Est.: \$54,297,000.00<br>Amt. Paid: \$59,180,799.82 | 99               | Closeout in progress.    |         |

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| Contract No. | Description                                                                                                         | Contractor                | Completion Date                                          | Supervision Firm                                                             |                                                                                                                | Contract Amounts | % Complete | Remarks                                                                                                                         |
|--------------|---------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|------------|---------------------------------------------------------------------------------------------------------------------------------|
|              |                                                                                                                     |                           |                                                          | NJTA Engineers                                                               |                                                                                                                |                  |            |                                                                                                                                 |
| T500.365     | Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB | A. P. Construction, Inc.  | Original: 12/30/2016<br>Revised: 1/19/2018<br>Estimated: | Hill International, Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob           | Present: \$13,319,882.90<br>Award: \$12,369,947.00<br>Eng. Est.: \$12,000,525.10<br>Amt. Paid: \$13,182,977.39 |                  | 99         | Closeout in progress.                                                                                                           |
| T500.620     | Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement                               | HBC Company Inc           | Original: 5/31/2023<br>Revised: 5/10/2024<br>Estimated:  | Michael Baker, Jr., Inc.<br>McGoldrick, Kenneth<br>Womelsdorf, Bob           | Present: \$2,620,511.06<br>Award: \$2,506,980.00<br>Eng. Est.: \$2,459,480.00<br>Amt. Paid: \$594,143.68       |                  | 27         | Contract is on schedule.                                                                                                        |
| T500.641     | Bassett Building and Turnpike Central, Southern Trades Shop Renovations                                             | Hall Building Corporation | Original: 9/22/2024<br>Revised:<br>Estimated:            | Gannett Fleming, Inc.<br>McGoldrick, Kenneth<br>Reuter, Richard              | Present: \$3,366,950.00<br>Award: \$3,366,950.00<br>Eng. Est.: \$2,837,177.00<br>Amt. Paid: \$349,484.66       |                  | 15         | Contract is on schedule.                                                                                                        |
| T500.643-1   | Roof Replacement at Interchange 14 Toll Plaza Canopy and TMD6 Landscape Shop                                        | Detwiler Roofing, LLC     | Original: 10/20/2023<br>Revised:<br>Estimated: 1/20/2024 | Colliers Engineering & Design, Inc.<br>McGoldrick, Kenneth<br>Stallone, Vito | Present: \$2,994,600.00<br>Award: \$2,994,600.00<br>Eng. Est.: \$1,840,755.00<br>Amt. Paid: \$642,100.00       |                  | 22         | Contract is approximately 3 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated. |

Other Projects

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| Contract No. | Description                                                                                                                | Contractor                   | Completion Date                                         | Supervision Firm                                                        |                                                                                                                | Contract Amounts | % Complete                                                                                          | Remarks |
|--------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------------------|---------|
|              |                                                                                                                            |                              |                                                         | NJTA Engineers                                                          |                                                                                                                |                  |                                                                                                     |         |
| A200.553     | Immediate and Scheduled Electrical Repairs                                                                                 | Daidone Electric, Inc.       | Original: 4/23/2022<br>Revised: 2/26/2024<br>Estimated: | Boswell Engineering<br>McGoldrick, Kenneth<br>Womelsdorf, Bob           | Present: \$6,000,000.00<br>Award: \$6,000,000.00<br>Eng. Est.: \$6,000,000.00<br>Amt. Paid: \$2,072,265.51     | 29               | Ten tasks have been issued, seven have been completed, and one new task for ITS is being evaluated. |         |
| A900.538     | Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway    | Mount Construction Co., Inc. | Original: 9/11/2021<br>Revised: 9/11/2022<br>Estimated: | To Be Determined by Work Order<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$4,000,000.00<br>Award: \$4,000,000.00<br>Eng. Est.: \$4,000,000.00<br>Amt. Paid: \$2,585,010.36     | 99               | Closeout in progress.                                                                               |         |
| A900.640     | Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway | Mount Construction Co., Inc. | Original: 7/26/2024<br>Revised:<br>Estimated:           | To Be Determined by Work Order<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$4,000,000.00<br>Award: \$4,000,000.00<br>Eng. Est.: \$4,000,000.00<br>Amt. Paid: \$86,779.00        | 25               | Three tasks in progress.                                                                            |         |
| P200.606     | Culvert Repairs, Milepost 109 to 124                                                                                       | Carbro Constructors Corp.    | Original: 11/9/2024<br>Revised:<br>Estimated:           | STV Incorporated<br>Hesslein, Daniel<br>McConnell, Andrew               | Present: \$17,994,305.70<br>Award: \$17,717,305.70<br>Eng. Est.: \$20,728,487.00<br>Amt. Paid: \$12,452,206.54 | 71               | Contract is on schedule.                                                                            |         |

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| Contract No. | Description                                                                                         | Contractor                   | Completion Date                                          | Supervision Firm                                                            |                                                                                                            | Contract Amounts | % Complete                                                                                                                 | Remarks |
|--------------|-----------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                                                     |                              |                                                          | NJTA Engineers                                                              |                                                                                                            |                  |                                                                                                                            |         |
| P200.626     | Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6                                     | Mount Construction Co., Inc. | Original: 1/5/2023<br>Revised: 4/13/2023<br>Estimated:   | French & Parrello Associates, P.A.<br>McGoldrick, Kenneth<br>Stallone, Vito | Present: \$1,079,302.97<br>Award: \$1,463,431.00<br>Eng. Est.: \$2,050,960.00<br>Amt. Paid: \$1,064,668.66 | 99               | Closeout in progress.                                                                                                      |         |
| P700.613     | Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB | Aurora Environmental, Inc.   | Original: 7/11/2023<br>Revised:<br>Estimated: 12/10/2023 | Mott MacDonald LLC<br>Hesslein, Daniel<br>Rossi, Christopher                | Present: \$526,321.00<br>Award: \$526,321.00<br>Eng. Est.: \$803,305.00<br>Amt. Paid: \$0.00               | 15               | Contract is approximately 5 months behind schedule due to material supply issues. An extension of time is being evaluated. |         |
| T200.627     | Drainage Video Inspection and Cleaning, Milepost 105.3 to 122                                       | Mount Construction Co., Inc. | Original: 11/22/2024<br>Revised:<br>Estimated:           | French & Parrello Associates, P.A.<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$6,488,431.00<br>Award: \$6,488,431.00<br>Eng. Est.: \$8,955,470.00<br>Amt. Paid: \$0.00         | 3                | Contract is on schedule.                                                                                                   |         |
| T200.666     | Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5                               | Mount Construction Co., Inc. | Original: 2/26/2023<br>Revised: 7/7/2023<br>Estimated:   | AECOM Technical Services, Inc.<br>Hesslein, Daniel<br>McConnell, Andrew     | Present: \$2,699,395.64<br>Award: \$2,899,431.00<br>Eng. Est.: \$4,970,681.00<br>Amt. Paid: \$611,235.54   | 99               | Closeout in progress.                                                                                                      |         |

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| Contract No. | Description                                                                                         | Contractor                      | Completion Date                                        | Supervision Firm                                             |                                                                                                            | Contract Amounts | % Complete                                                                                                                      | Remarks |
|--------------|-----------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------|---------|
|              |                                                                                                     |                                 |                                                        | NJTA Engineers                                               |                                                                                                            |                  |                                                                                                                                 |         |
| T500.448     | Demolition of Former Turnpike Administration Building, Milepost 83.2 SB                             | A.P.S. Contracting Inc.         | Original: 12/5/2023<br>Revised:<br>Estimated: 3/5/2023 | Boswell Engineering<br>Hesslein, Daniel<br>McConnell, Andrew | Present: \$4,436,287.00<br>Award: \$4,436,287.00<br>Eng. Est.: \$5,349,860.00<br>Amt. Paid: \$2,882,957.31 | 73               | Contract is approximately 3 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated. |         |
| T700.699     | Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB | T. Slack Environmental Services | Original: 8/22/2024<br>Revised:<br>Estimated:          | Mott MacDonald LLC<br>Hesslein, Daniel<br>Rossi, Christopher | Present: \$1,201,335.00<br>Award: \$1,201,335.00<br>Eng. Est.: \$1,492,546.00<br>Amt. Paid: \$0.00         | 1                | Contract is on schedule.                                                                                                        |         |

|          |                                                                                                     |                                 |                                               |                                                              |  |                                                                                                    |   |                          |
|----------|-----------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------|--------------------------------------------------------------|--|----------------------------------------------------------------------------------------------------|---|--------------------------|
| T700.699 | Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB | T. Slack Environmental Services | Original: 8/22/2024<br>Revised:<br>Estimated: | Mott MacDonald LLC<br>Hesslein, Daniel<br>Rossi, Christopher |  | Present: \$1,201,335.00<br>Award: \$1,201,335.00<br>Eng. Est.: \$1,492,546.00<br>Amt. Paid: \$0.00 | 1 | Contract is on schedule. |
|----------|-----------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------|--------------------------------------------------------------|--|----------------------------------------------------------------------------------------------------|---|--------------------------|

ENGINEERING DEPARTMENT  
CHANGE ORDER SUMMARY

October 5, 2023 through November 1, 2023  
November 21, 2023 Commission Meeting

Re: Change Orders - Type 1 and Type 2

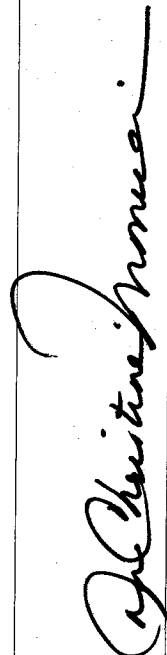
Page 1 of 2

| C. O.                                                                        | Contract No. | Contractor                        | Original Contract Date | Original Contract Amount | Present Contract Amount | Latest (Additions / Reductions) | Revised Contract Amount |
|------------------------------------------------------------------------------|--------------|-----------------------------------|------------------------|--------------------------|-------------------------|---------------------------------|-------------------------|
| <u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u> |              |                                   |                        |                          |                         |                                 |                         |
| 1                                                                            | A500.591-1   | H & S Construction and Mechanical | 6/10/2022              | \$4,465,420.00           | \$4,465,420.00          | (\$20,537.73)                   | \$4,444,882.27          |
| 1                                                                            | P100.602     | Joseph M. Sanzari, Inc.           | 1/6/2023               | \$11,143,787.00          | \$11,143,787.00         | (\$32.31)                       | \$11,143,754.69         |
| 18                                                                           | P200.252     | Midlantic Construction, LLC       | 5/12/2020              | \$82,831,386.38          | \$93,331,163.51         | \$1,660,740.90                  | \$94,991,904.41         |
| 2                                                                            | P200.578     | D'Annunzio & Sons, Inc.           | 6/28/2022              | \$27,997,000.00          | \$28,619,620.55         | \$398,143.90                    | \$29,017,764.45         |
| 3                                                                            | P300.535     | Earle Asphalt Company             | 5/13/2021              | \$7,983,013.13           | \$8,451,831.67          | \$159,824.63                    | \$8,611,656.30          |
| 7                                                                            | T100.184     | Schiavone Construction Co.LLC     | 2/13/2019              | \$138,828,000.00         | \$142,105,323.83        | \$500,598.04                    | \$142,605,921.87        |
| 2F                                                                           | T100.512     | Joseph M. Sanzari, Inc.           | 4/7/2020               | \$17,940,145.05          | \$18,493,893.64         | (\$491,220.06)                  | \$18,002,673.58         |
| 1                                                                            | T200.570     | Daidone Electric, Inc.            | 12/8/2022              | \$13,898,000.00          | \$13,898,000.00         | \$174,793.51                    | \$14,072,793.51         |

Re: Change Orders - Type 1 and Type 2

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| C. O. | Contract No. | Contractor                      | Original Contract Date | Original Contract Amount | Present Contract Amount | Latest (Additions / Reductions)     | Revised Contract Amount |
|-------|--------------|---------------------------------|------------------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| 3     | T200.575     | Daidone Electric, Inc.          | 11/10/2021             | \$8,988,000.00           | \$10,014,204.25         | \$1,649,505.00                      | \$11,663,709.25         |
| 2     | T200.637     | HBC Company Inc                 | 7/28/2022              | \$8,788,869.65           | \$8,917,213.93          | \$346,523.08                        | \$9,263,737.01          |
| 7F    | T500.358     | Dobco Inc.                      | 12/30/2015             | \$56,893,382.00          | \$59,783,484.16         | \$3,450,000.00<br>Extension of Time | \$63,233,484.16         |
| 6F    | T600.481A    | J. Fletcher Creamer & Son, Inc. | 5/27/2020              | \$42,982,228.00          | \$45,763,133.10         | (\$1,890,643.11)                    | \$43,872,489.99         |



Ann Christine Monica, Acting Director of Law

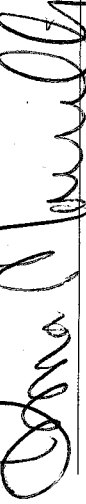


Michael Garofalo, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:



James D. Carone, Executive Director

Donna Manuelli, Chief Financial Officer

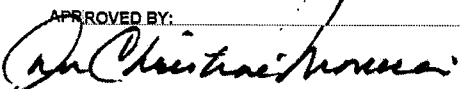
# **Procurement and Materials Management**

**(PMM)**

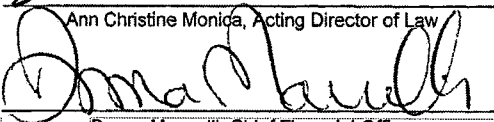
| PURCHASING AGENDA FOR THE NOVEMBER 21, 2023 COMMISSION MEETING |           |        |                                                                                                                                                    |                        |
|----------------------------------------------------------------|-----------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| PUBLIC BIDS                                                    |           |        |                                                                                                                                                    |                        |
|                                                                | FP        | 273-11 | Jag Mobile Solutions, Inc.<br>RM-181078<br>Mobile Restroom Trailers (5)                                                                            | \$ 185,350.00          |
|                                                                | FP        | 274-11 | American Wear, Inc.<br>RM-176601<br>Uniform Rental and Cleaning Services                                                                           | \$ 196,812.60          |
| <b>TOTAL NUMBER OF ITEMS</b>                                   | <b>2</b>  |        | <b>TOTAL PUBLIC BIDS</b>                                                                                                                           | <b>\$ 382,162.60</b>   |
| STATE/GOVERNMENT CONTRACTS                                     |           |        |                                                                                                                                                    |                        |
|                                                                | FP        | 275-11 | Verizon Business Network Services, LLC<br>RM-182420<br>Managed Security Services                                                                   | \$ 1,185,600.00        |
|                                                                | F         | 276-11 | Insight Public Sector, Inc.<br>R-182391<br>WINK Support 2024-2028                                                                                  | \$ 558,301.80          |
|                                                                | F         | 277-11 | Insight Public Sector, Inc.<br>R-182393<br>Tableau System Support and Maintenance 2023-2024                                                        | \$ 265,221.94          |
|                                                                | F         | 278-11 | Aviat Networks<br>R-181969<br>Aviat (Redline) Support 2024                                                                                         | \$ 128,856.06          |
|                                                                | FP        | 279-11 | Atlantic Procurement Group<br>Air Purifiers Inc.<br>Ironbound Supply Co. Inc.<br>RM-182747, 182739, 182750<br>Plumbing, Heating, and HVAC Supplies | \$ 285,000.00          |
| <b>TOTAL NUMBER OF ITEMS</b>                                   | <b>5</b>  |        | <b>TOTAL STATE/GOVERNMENT CONTRACTS</b>                                                                                                            | <b>\$ 2,422,979.80</b> |
| PROFESSIONAL SERVICES                                          |           |        |                                                                                                                                                    |                        |
|                                                                | FS        | 280-11 | Deloitte & Touche LLP<br>RM-178300<br>Professional On-Call Accounting Services                                                                     | \$ 2,500,000.00        |
|                                                                | FP        | 281-11 | Marsh USA Inc.<br>RM-180477<br>Property Insurance Broker Services                                                                                  | \$ 375,000.00          |
|                                                                | FP        | 282-11 | Durkin & Durkin, LLC<br>Linebarger Goggan Blair & Sampson, LLP<br>RM-171474<br>Special Counsel - Collections - Resolicitation                      | \$ 2,000,000.00        |
| <b>TOTAL NUMBER OF ITEMS</b>                                   | <b>3</b>  |        | <b>TOTAL SOLE SOURCE CONTRACTS</b>                                                                                                                 | <b>\$ 4,875,000.00</b> |
| <b>TOTAL NUMBER OF ALL ITEMS</b>                               | <b>10</b> |        | <b>TOTAL PURCHASING</b>                                                                                                                            | <b>\$ 7,680,142.40</b> |
| <b>NOTE:</b><br><b>BUDGET IMPACT</b>                           |           | FF     | Future Funded                                                                                                                                      |                        |
|                                                                |           | FP     | Subject to funding availability at the time of ordering.                                                                                           |                        |
|                                                                |           | FS     | Funding subject to authorization through WRAF approval process.                                                                                    |                        |
|                                                                |           | F      | Funds are available in the appropriate operating/capital budgets for the referenced                                                                |                        |

**RECOMMENDATION:** The purchases/contracts be approved as proposed.

APPROVED BY:



Ann Christine Monida, Acting Director of Law

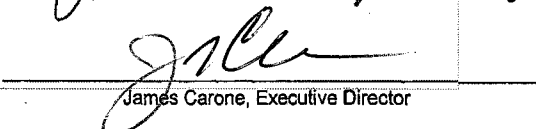


Donna Manuelli, Chief Financial Officer

SUBMITTED BY:



Janet Rzepka, Director of Procurement and Materials Management



James Carone, Executive Director

COMMISSION MEETING DATE:

November 21, 2023

|                                        |             |                          |                 |
|----------------------------------------|-------------|--------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b>   |             |                          |                 |
| Jag Mobile Solutions, Inc.<br>Howe, IN |             |                          |                 |
| <b>Description:</b>                    |             |                          |                 |
| Mobile Restroom Trailers (5)           |             |                          |                 |
| <b>PROCUREMENT TYPE:</b>               |             |                          |                 |
| <input checked="" type="checkbox"/>    | Competitive | <input type="checkbox"/> | Non-Competitive |
| <b>SOLICITATION TYPE:</b>              |             |                          |                 |
| <input checked="" type="checkbox"/>    | Bid         | <input type="checkbox"/> | RFP             |
| <input type="checkbox"/>               | Sole Source | <input type="checkbox"/> | Other           |
| <input type="checkbox"/>               |             | <input type="checkbox"/> | State Contract  |

|                                                                                                                                            |                                                                 |                                     |                                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> RM-181078                                                                                                                   |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 185,350.00                                                                                                         |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                                                                                                        |                                                                 |                                     |                                                                                                   |
| 049 00 500 156555 0490016008                                                                                                               |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                                                                                          |                                                                 |                                     |                                                                                                   |
|                                                                                                                                            |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                                                                                                     |                                                                 | <input type="checkbox"/>            | Operating                                                                                         |
|                                                                                                                                            |                                                                 | <input checked="" type="checkbox"/> | Capital                                                                                           |
| FS                                                                                                                                         | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                                                                   |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| FF                                                                                                                                         | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                                                                                                   |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| <b>Requesting Department:</b>                                                                                                              |                                                                 |                                     |                                                                                                   |
| Operations                                                                                                                                 |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                                                                                                   |                                                                 |                                     |                                                                                                   |
| Kevin Dunn                                                                                                                                 |                                                                 |                                     |                                                                                                   |
| Publicly advertised in the Star Ledger and the Asbury Park Press and posted on the Authority's and State's websites on September 20, 2023. |                                                                 |                                     |                                                                                                   |

Under this contract, Jag Mobile Solutions, Inc. will supply five (5) 8' x 6' Mobile Restroom Trailers for use by Authority personnel on both Roadways for emergency purposes. These five (5) Mobile Restroom Trailers will be added to the one (1) existing trailer so that all three areas on both Roadways will have one, which will eliminate the need to rent facilities and transport the existing trailer. The bid was advertised on September 20, 2023, and the nine (9) vendors listed in the Authority's data base for the referenced commodity were notified of the procurement. On October 11, 2023, two (2) bids were received as follows:

| Vendor                      | Unit Price  | Total Bid Price |
|-----------------------------|-------------|-----------------|
| Jag Mobile Solutions, Inc.  | \$37,070.00 | \$185,350.00    |
| Ready 2 Go Restroom Trailer | \$38,335.00 | \$191,675.00    |

Departmental Estimate: \$200,000.00

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract for five (5) Mobile Restroom Trailers to Jag Mobile Solutions, Inc. in an amount not to exceed \$185,350.00, subject to funding availability at the time of ordering.

October 16, 2023

Page | 1 of 1

COMMISSION MEETING DATE:

November 21, 2023

|                                        |             |                          |                 |
|----------------------------------------|-------------|--------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b>   |             |                          |                 |
| American Wear, Inc.<br>East Orange, NJ |             |                          |                 |
| <b>Description:</b>                    |             |                          |                 |
| Uniform Rental and Cleaning Service    |             |                          |                 |
| <b>PROCUREMENT TYPE:</b>               |             |                          |                 |
| <input checked="" type="checkbox"/>    | Competitive | <input type="checkbox"/> | Non-Competitive |
| <b>SOLICITATION TYPE:</b>              |             |                          |                 |
| <input checked="" type="checkbox"/>    | Bid         | <input type="checkbox"/> | RFP             |
| <input type="checkbox"/>               | Sole Source | <input type="checkbox"/> | Other           |
| <input type="checkbox"/>               |             | <input type="checkbox"/> | State Contract  |

|                                                                                                                                                          |                                                                 |                                     |                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> RM-176601                                                                                                                                 |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 196,812.60                                                                                                                       |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                                                                                                                      |                                                                 |                                     |                                                                                                   |
| 010 00 500 442030                                                                                                                                        |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                                                                                                        |                                                                 |                                     |                                                                                                   |
| Two-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor. |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                                                                                                                   |                                                                 | <input checked="" type="checkbox"/> | Operating                                                                                         |
|                                                                                                                                                          |                                                                 | <input type="checkbox"/>            | Capital                                                                                           |
| FS                                                                                                                                                       | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                                                                                 |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| FF                                                                                                                                                       | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                                                                                                                 |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| <b>Requesting Department:</b>                                                                                                                            |                                                                 |                                     |                                                                                                   |
| Operations                                                                                                                                               |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                                                                                                                 |                                                                 |                                     |                                                                                                   |
| Kevin Dunn                                                                                                                                               |                                                                 |                                     |                                                                                                   |
| Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on October 2, 2023.                      |                                                                 |                                     |                                                                                                   |

Under this contract, American Wear, Inc. will provide Uniform Rental and Cleaning Services. Services include furnishing, cleaning, delivery, and pick-up of clothing, blankets, mattress covers, safety vests, and surcoats for the Turnpike Division of the Maintenance Department, as well as Arc-Flash uniforms for Turnpike electricians. The bid was fully advertised on October 2, 2023, and the six (6) vendors listed in the Authority's data base for the referenced services were notified of the procurement. On October 16, 2023, a sole bid was received.

Departmental Estimate: \$300,000.00

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a two-year contract for Uniform Rental and Cleaning Services to American Wear, Inc. in an amount not to exceed \$196,812.60, subject to funding availability at the time of ordering.

COMMISSION MEETING DATE:

November 21, 2023

|                                                             |             |                                     |                 |
|-------------------------------------------------------------|-------------|-------------------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b>                        |             |                                     |                 |
| Verizon Business Network Services, LLC<br>Basking Ridge, NJ |             |                                     |                 |
| <b>Description:</b>                                         |             |                                     |                 |
| Managed Security Services                                   |             |                                     |                 |
| <b>PROCUREMENT TYPE:</b>                                    |             |                                     |                 |
| <input checked="" type="checkbox"/>                         | Competitive | <input type="checkbox"/>            | Non-Competitive |
| <b>SOLICITATION TYPE:</b>                                   |             |                                     |                 |
| <input type="checkbox"/>                                    | Bid         | <input type="checkbox"/>            | RFP             |
| <input type="checkbox"/>                                    | Sole Source | <input checked="" type="checkbox"/> | State Contract  |

|                                                          |                                                                 |                                     |                                                                                                   |
|----------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> RM-182420                                 |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 1,185,600.00                     |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                      |                                                                 |                                     |                                                                                                   |
| 010 00 830 445900                                        |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>        |                                                                 |                                     |                                                                                                   |
| NJ State Contract No. T-1776/85943<br>Expires 02/10/2024 |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                   |                                                                 | <input checked="" type="checkbox"/> | Operating                                                                                         |
|                                                          |                                                                 | <input type="checkbox"/>            | Capital                                                                                           |
| FS                                                       | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                 |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| FF                                                       | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                 |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| <b>Requesting Department:</b>                            |                                                                 |                                     |                                                                                                   |
| Information Technology Services                          |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                 |                                                                 |                                     |                                                                                                   |
| Jose Dios                                                |                                                                 |                                     |                                                                                                   |

Under this contract, Verizon Business Network Services, LLC will provide twelve (12) months of managed security of IT systems which includes 24/7 monitoring, remediation, as well as tuning and reporting. Verizon is equipped with threat analytics software, security architects, forensics specialists and executive management dedicated to meet the Authority's IT security needs. Verizon will monitor the Authority's firewalls, domain controllers, servers and PCs for ingress and egress threats. These managed security services are available from NJ State Contract No. T-1776/85943 expiring 02/10/2024.

This procurement, under State Contract No. T-1776/85943 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a one-year Agreement under State Contract No. T-1776/85943 for managed security services for the Authority's IT systems to Verizon Business Network Services, LLC for an amount not to exceed \$1,185,600.00, subject to funding availability at the time of services.

COMMISSION MEETING DATE:

November 21, 2023

|                                                                                  |                                                                 |                                     |           |                                                                                                 |                                                                                                   |  |  |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|-----------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--|--|
| <b>Vendor Name (&amp; Location):</b><br>Insight Public Sector, Inc.<br>Tempe, AZ |                                                                 |                                     |           | <b>Number:</b> R-182391                                                                         |                                                                                                   |  |  |
| <b>Description:</b><br>WINK Software Support Services 2024-2028                  |                                                                 |                                     |           | <b>Total Amount:</b> \$ 558,301.80                                                              |                                                                                                   |  |  |
|                                                                                  |                                                                 |                                     |           | <b>Budget Code:</b><br>010 00 830 121020                                                        |                                                                                                   |  |  |
|                                                                                  |                                                                 |                                     |           | <b>Contract Term (Including Options, if any):</b><br>T-3121/20-TELE-01512<br>Expires 05/24/2026 |                                                                                                   |  |  |
| <b>Funding Source:</b>                                                           |                                                                 | <input checked="" type="checkbox"/> | Operating | <input type="checkbox"/>                                                                        | Capital                                                                                           |  |  |
| FS                                                                               | Funding subject to authorization through WRAF approval process. | <input type="checkbox"/>            | F         | <input checked="" type="checkbox"/>                                                             | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |  |  |
| FF                                                                               | Future Funded                                                   | <input type="checkbox"/>            | FP        | <input type="checkbox"/>                                                                        | Subject to funding availability at the time of ordering.                                          |  |  |
| <b>Requesting Department:</b><br>Information Technology Services                 |                                                                 |                                     |           |                                                                                                 |                                                                                                   |  |  |
| <b>Director/Manager:</b><br>Jose Dios                                            |                                                                 |                                     |           |                                                                                                 |                                                                                                   |  |  |
|                                                                                  |                                                                 |                                     |           |                                                                                                 |                                                                                                   |  |  |

|                           |             |                                     |                 |
|---------------------------|-------------|-------------------------------------|-----------------|
| <b>PROCUREMENT TYPE:</b>  |             |                                     |                 |
| <input type="checkbox"/>  | Competitive | <input checked="" type="checkbox"/> | Non-Competitive |
| <b>SOLICITATION TYPE:</b> |             |                                     |                 |
| <input type="checkbox"/>  | Bid         | <input type="checkbox"/>            | RFP             |
| <input type="checkbox"/>  | Sole Source | <input type="checkbox"/>            | Other           |

Under this contract, Insight Public Sector, Inc. will supply the Authority with server support for WINK. The Authority uses WINK to stream roadway cameras for the NJTA website as well as NJ511. This is a high availability system with hardware in both data centers that decode and process streaming cameras. This contract will include five (5) years of coverage for ten (10) servers and four (4) media routes and is available under State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026.

This procurement, under State Contract No. T-3121/20-TELE-01512 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a five-year Agreement under State Contract No. T-3121/20-TELE-01512 for WINK Software Support Services to Insight Public Sector, Inc. for an amount not to exceed \$558,301.80.

COMMISSION MEETING DATE:

November 21, 2023

|                                                  |             |                                     |                 |
|--------------------------------------------------|-------------|-------------------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b>             |             |                                     |                 |
| Insight Public Sector, Inc.<br>Tempe, AZ         |             |                                     |                 |
| <b>Description:</b>                              |             |                                     |                 |
| Tableau System Support and Maintenance 2023-2024 |             |                                     |                 |
| <b>PROCUREMENT TYPE:</b>                         |             |                                     |                 |
| <input checked="" type="checkbox"/>              | Competitive | <input type="checkbox"/>            | Non-Competitive |
| <b>SOLICITATION TYPE:</b>                        |             |                                     |                 |
| <input type="checkbox"/>                         | Bid         | <input type="checkbox"/>            | RFP             |
| <input type="checkbox"/>                         | Sole Source | <input type="checkbox"/>            | Other           |
| <input type="checkbox"/>                         |             | <input checked="" type="checkbox"/> | State Contract  |

|                                                                  |                                                                 |                                     |                                                                                                   |
|------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> R-182393                                          |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 265,221.94                               |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                              |                                                                 |                                     |                                                                                                   |
| 010 00 830 121020                                                |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                |                                                                 |                                     |                                                                                                   |
| NJ State Contract No. T-3121/20-TELE-01512<br>Expires 05/24/2026 |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                           |                                                                 | <input checked="" type="checkbox"/> | Operating                                                                                         |
|                                                                  |                                                                 | <input type="checkbox"/>            | Capital                                                                                           |
| FS                                                               | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                         |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| FF                                                               | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                         |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| <b>Requesting Department:</b>                                    |                                                                 |                                     |                                                                                                   |
| Information Technology Services                                  |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                         |                                                                 |                                     |                                                                                                   |
| Jose Dios                                                        |                                                                 |                                     |                                                                                                   |

Under this contract, Insight Public Sector will supply the Authority with support and maintenance for Tableau, the Authority's enterprise solution for Business Intelligence and Business Analytics. Tableau is currently used for Pavement Reflectivity Analysis. The Authority is currently in the planning phase to utilize Tableau to provide reporting on capital projects in the Authority's Capital Project Management System (CPMS) and ETC processing system. This contract will be for one (1) year of coverage and is available under State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026.

This procurement, under State Contract No. T-3121/20-TELE-01512 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a one-year Agreement under State Contract No. T-3121/20-TELE-01512 for Tableau System Support and Maintenance to Insight Public Sector, Inc. for an amount not to exceed \$265,221.94.

COMMISSION MEETING DATE:

November 21, 2023

|                                      |             |                                     |                 |
|--------------------------------------|-------------|-------------------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b> |             |                                     |                 |
| Aviat Networks<br>Austin, TX         |             |                                     |                 |
| <b>Description:</b>                  |             |                                     |                 |
| Aviat Redline Support 2024           |             |                                     |                 |
| <b>PROCUREMENT TYPE:</b>             |             |                                     |                 |
| <input checked="" type="checkbox"/>  | Competitive | <input type="checkbox"/>            | Non-Competitive |
| <b>SOLICITATION TYPE:</b>            |             |                                     |                 |
| <input type="checkbox"/>             | Bid         | <input type="checkbox"/>            | RFP             |
| <input type="checkbox"/>             | Sole Source | <input type="checkbox"/>            | Other           |
| <input type="checkbox"/>             |             | <input checked="" type="checkbox"/> | State Contract  |

|                                                          |                                                                 |                                     |                                                                                                   |
|----------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> R-181969                                  |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 128,856.06                       |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                      |                                                                 |                                     |                                                                                                   |
| 010 00 830 121020                                        |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>        |                                                                 |                                     |                                                                                                   |
| NJ State Contract No. T-0109/83920<br>Expires 04/30/2024 |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                   |                                                                 | <input checked="" type="checkbox"/> | Operating                                                                                         |
|                                                          |                                                                 | <input type="checkbox"/>            | Capital                                                                                           |
| FS                                                       | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                 |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| FF                                                       | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                 |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| <b>Requesting Department:</b>                            |                                                                 |                                     |                                                                                                   |
| Information Technology Services                          |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                 |                                                                 |                                     |                                                                                                   |
| Jose Dios                                                |                                                                 |                                     |                                                                                                   |

Under this contract, Aviat Networks will supply the Authority with Redline support for three years. The Authority utilizes Redline equipment to provide communications for Variable Message Signs (VMS) and cameras where the Authority does not have network infrastructure abilities. This contract will include software upgrades, hardware replacements, and technical support for over 300 units for a three-year term, expiring on 11/30/2026. By entering into a three-year agreement, the Authority will receive services at a 15% discount. This contract will be for three (3) years of coverage and is available under State Contract No. T-0109/83920 expiring 04/30/2024.

This procurement, under State Contract No. T-0109/83920 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a one-year Agreement under State Contract No. T-0109/83920 for Aviat Redline Support to Aviat Networks for an amount not to exceed \$128,856.06.

COMMISSION MEETING DATE:

November 21, 2023

|                                                                                                                                                                                                                  |  |                                                                                                             |                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|
| <b>Vendor Name (&amp; Location):</b><br>Atlantic Procurement Group<br>Long Branch, NJ<br>Air Purifiers Inc.<br>Rockaway, NJ<br>Ironbound Supply Co. Inc.<br>Newark, NJ                                           |  | <b>Number:</b> RM-182747/182739/182750                                                                      |                                                                                                                              |
| <b>Description:</b><br>Plumbing, Heating, and HVAC Supplies                                                                                                                                                      |  | <b>Total Amount:</b> \$ 285,000.00                                                                          |                                                                                                                              |
|                                                                                                                                                                                                                  |  | <b>Budget Code:</b><br>010 00 585 428050                                                                    |                                                                                                                              |
|                                                                                                                                                                                                                  |  | <b>Contract Term (Including Options, if any):</b><br>T-3027/22-FOOD-53263/53264/53265<br>Expires 10/01/2026 |                                                                                                                              |
|                                                                                                                                                                                                                  |  | <b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital       |                                                                                                                              |
|                                                                                                                                                                                                                  |  | FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.                 | F <input type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
|                                                                                                                                                                                                                  |  | FF <input type="checkbox"/> Future Funded                                                                   | FP <input checked="" type="checkbox"/> Subject to funding availability at the time of ordering.                              |
| <b>PROCUREMENT TYPE:</b><br><input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive                                                                                             |  | <b>Requesting Department:</b><br>Operations                                                                 |                                                                                                                              |
| <b>SOLICITATION TYPE:</b><br><input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract<br><input type="checkbox"/> Sole Source <input type="checkbox"/> Other |  | <b>Director/Manager:</b><br>Kevin Dunn                                                                      |                                                                                                                              |

Under these contracts, three (3) different vendors will supply the Authority with plumbing, heating, and HVAC supplies used to maintain the Authority's buildings and facilities on both Roadways as follows:

| Vendor                                        | Amount      |
|-----------------------------------------------|-------------|
| Atlantic Procurement Group<br>Long Branch, NJ | \$95,000.00 |
| Air Purifiers Inc.<br>Rockaway, NJ            | \$95,000.00 |
| Ironbound Supply Co. Inc.<br>Newark, NJ       | \$95,000.00 |

These supplies include, but are not limited to, fittings, fixtures, and accessories and are available under State Contract No. T-3027/22-FOOD-53263, 53264, and 53265 expiring 10/01/2026.

This procurement, under State Contract No. T-3027/22-FOOD-53263, 53264, and 53265 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award contracts to: 1) Atlantic Procurement Group in the amount of \$95,000.00 under State Contract No. 22-FOOD-53265; 2) Air Purifiers Inc. in the amount of \$95,000.00 under State Contract No. 22-FOOD-53264; and 3) Ironbound Supply Co. in the amount of \$95,000.00 under State Contract No. 22-FOOD-53263, each for the term of the State Contract expiring 10/01/2026. The authorized amounts requested may be reallocated among the three vendors as required during the term of the contracts. The total authorized amount will not exceed \$285,000.00, based on funding availability at the time of the orders.

## COMMISSION MEETING DATE:

November 21, 2023

|                                          |             |                                     |                 |
|------------------------------------------|-------------|-------------------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b>     |             |                                     |                 |
| Deloitte & Touche LLP<br>Morristown, NJ  |             |                                     |                 |
| <b>Description:</b>                      |             |                                     |                 |
| Professional On-Call Accounting Services |             |                                     |                 |
| <b>PROCUREMENT TYPE:</b>                 |             |                                     |                 |
| <input checked="" type="checkbox"/>      | Competitive | <input type="checkbox"/>            | Non-Competitive |
| <b>SOLICITATION TYPE:</b>                |             |                                     |                 |
| <input type="checkbox"/>                 | Bid         | <input checked="" type="checkbox"/> | RFP             |
| <input type="checkbox"/>                 | Sole Source | <input type="checkbox"/>            | Other           |
| <input type="checkbox"/>                 |             | <input type="checkbox"/>            | State Contract  |

|                                                                                                                                                                  |                                                                 |                                     |                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b>                                                                                                                                                   |                                                                 |                                     |                                                                                                   |
| RM-178300                                                                                                                                                        |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b>                                                                                                                                             |                                                                 |                                     |                                                                                                   |
| \$ 2,500,000.00                                                                                                                                                  |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                                                                                                                              |                                                                 |                                     |                                                                                                   |
| 010 00 831 444030                                                                                                                                                |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                                                                                                                |                                                                 |                                     |                                                                                                   |
| 3-year contract with the option to extend for two (2) additional one-year terms at the discretion of the Authority.                                              |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                                                                                                                           |                                                                 | <input checked="" type="checkbox"/> | Operating                                                                                         |
|                                                                                                                                                                  |                                                                 | <input type="checkbox"/>            | Capital                                                                                           |
| FS                                                                                                                                                               | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input checked="" type="checkbox"/>                                                                                                                              |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| FF                                                                                                                                                               | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                                                                                                                         |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| <b>Requesting Department:</b>                                                                                                                                    |                                                                 |                                     |                                                                                                   |
| Finance                                                                                                                                                          |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                                                                                                                         |                                                                 |                                     |                                                                                                   |
| Donna Manuelli                                                                                                                                                   |                                                                 |                                     |                                                                                                   |
| Publicly advertised in the Star Ledger and the Asbury Park Press and posted on the Authority's and State's websites as well as Bid Express on September 7, 2023. |                                                                 |                                     |                                                                                                   |

The New Jersey Turnpike Authority ("Authority") issued a Request for Proposal ("RFP") for professional on-call accounting services. The Consultant would assist in the Finance Department's current needs and strategic initiatives including assistance in implementation of complex new accounting pronouncements, updating policy and procedure documents, and reporting enhancements. The term of the contract is for a period of three (3) years with an option to extend the contract under the same terms and conditions, for two (2) additional one-year terms at the discretion of the Authority. On October 17, 2023, the Authority received proposals from the following four (4) firms:

1. Baker Tilly US, LLP – New York, NY ("Baker")
2. Crowe LLP – Livingston, NJ ("Crowe")
3. Deloitte & Touche LLP – Morristown, NJ ("Deloitte")
4. Ernst & Young LLP – Iselin, NJ ("Ernst")

The Executive Director established an evaluation committee (the "Committee") comprised of staff from the Authority's Finance and Internal Audit Departments as voting members. The Director of Procurement and Materials Management, and the Chief Financial Officer were non-voting members. The Committee reviewed the proposals and invited the top three ranked firms, Crowe, Deloitte and Ernst, for oral presentations. The presentations were conducted on October 26, 2023, and each of the firms were invited to submit a best and final offer ("BAFO") by October 30, 2023.

The Committee found that the three top ranked firms demonstrated high levels of experience and were responsive to the RFP Scope of Services. Each firm provided professional and comprehensive oral presentations. The Committee concluded that the proposal submitted by Deloitte provided the best value proposition when considering their proposal and oral presentation against the specified evaluation criteria. Deloitte also had the lowest all-in rates among all the proposals and was the only firm that did not escalate their hourly rates for each staff level over the term of the contract. The fee for each task will be negotiated

independently in conjunction with the Work Request Authorization Form ("WRAF") process. The WRAFs would be issued for a not to exceed amount based upon the hourly rates contained in the proposal and BAFO.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.1(b)*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994).

Accordingly, authorization is requested to issue a three-year professional services contract to Deloitte & Touche LLP to provide professional on-call accounting services for an amount not to exceed \$2,500,000.00. Authorization is further requested for the Executive Director to approve each of the two (2) optional one-year extensions upon satisfactory performance by the firm in the amounts not to exceed \$500,000.00 for the first extension year and \$500,000.00 for the second extension year, all subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

COMMISSION MEETING DATE:

November 21, 2023

|                                      |             |                                     |                 |
|--------------------------------------|-------------|-------------------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b> |             |                                     |                 |
| Marsh USA, Inc.<br>Morristown, NJ    |             |                                     |                 |
| <b>Description:</b>                  |             |                                     |                 |
| Property Insurance Broker Services   |             |                                     |                 |
| <b>PROCUREMENT TYPE:</b>             |             |                                     |                 |
| <input checked="" type="checkbox"/>  | Competitive | <input type="checkbox"/>            | Non-Competitive |
| <b>SOLICITATION TYPE:</b>            |             |                                     |                 |
| <input type="checkbox"/>             | Bid         | <input checked="" type="checkbox"/> | RFP             |
| <input type="checkbox"/>             | Sole Source | <input type="checkbox"/>            | Other           |
| <input type="checkbox"/>             |             | <input type="checkbox"/>            | State Contract  |

|                                                                                                                                                            |                                                                 |                                     |                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> RM-180477                                                                                                                                   |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 375,000.00                                                                                                                         |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                                                                                                                        |                                                                 |                                     |                                                                                                   |
| Various                                                                                                                                                    |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                                                                                                          |                                                                 |                                     |                                                                                                   |
| Three-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor. |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                                                                                                                     |                                                                 | <input checked="" type="checkbox"/> | Operating                                                                                         |
|                                                                                                                                                            |                                                                 | <input type="checkbox"/>            | Capital                                                                                           |
| FS                                                                                                                                                         | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                                                                                   |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| FF                                                                                                                                                         | Future Funded                                                   | FP                                  | Subject to funding availability at the time of service.                                           |
| <input type="checkbox"/>                                                                                                                                   |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| <b>Requesting Department:</b>                                                                                                                              |                                                                 |                                     |                                                                                                   |
| Law                                                                                                                                                        |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                                                                                                                   |                                                                 |                                     |                                                                                                   |
| Ann Christine Monica                                                                                                                                       |                                                                 |                                     |                                                                                                   |
| Publicly advertised in the Star Ledger, the Asbury Park Press and posted on the Authority's, State's and Bid Express websites August 10, 2023.             |                                                                 |                                     |                                                                                                   |

The New Jersey Turnpike Authority ("Authority") issued a request for proposal ("RFP") to engage a firm to provide property insurance broker services. Specifically, the firm will provide insurance broker services for the Authority's property insurance program. This coverage shall include major and minor bridge and all other property located on both Roadways, as well as business interruption insurance. The Scope of Services included, but were not limited to: designing, marketing and implementing the program; claims management, risk management and related administrative services.

The RFP was advertised on August 10, 2023, in the Star Ledger and the Asbury Park Press, and posted on the Authority's, State of New Jersey and Bid Express websites. In addition, the seventeen (17) firms listed in the Authority's database for the referenced services were notified of the procurement. On September 14, 2023, proposals were received from the following three (3) firms:

- Marsh USA, LLC., Morristown, NJ ("Marsh")
- USI Insurance Services, Blue Bell, PA ("USI")
- Willis of New Jersey, Inc., Short Hills, NJ ("Willis")

An Evaluation Committee (the "Committee"), established by the Executive Director, consisted of personnel from the Law, Engineering and Finance Departments. In addition, the Director of the Procurement and Materials Management Department and the Authority's Risk Management Consultant served as non-voting members of the Committee. The Committee reviewed the written proposals based on the criteria set forth in the RFP and scored each firm individually. Based on the Committee's review of the proposals, the Committee invited representatives from all three firms to make oral presentations and provide best and final offers ("BAFOs"). Based upon the written and oral presentations, the Committee prepared a report that detailed the evaluation process and set forth its findings and recommendation.

The Committee found that both Marsh and Willis demonstrated high levels of experience and all three firms were responsive to the RFP Scope of Services. Each firm provided professional and comprehensive oral presentations, and both Marsh and Willis met or exceeded the requirements for the project team and for servicing public sector clients. The Committee, however, concluded that the proposal submitted by Marsh demonstrated the most benefit to the Authority, and thus received the highest score. Marsh submitted a proposal that evidenced a complete and in-depth understanding of the Authority's property risk profile. In addition, Marsh's proposed project team included a Client Executive, a Senior Property Claims Advocate and the Property Risk Consultant, all with significant years of experience. The Committee was impressed with the project team's experience in providing similar services to other public entities which was well demonstrated in their written proposal, as was their understanding of the tasks required in providing property broker services to the Authority. Marsh submitted a final fee proposal of \$125,000.00 for each year of the term, \$130,000.00 for the first renewal year and \$135,000.00 for the second renewal year, if the Authority opts to extend the contract. The Committee recommended Marsh for the underlying brokerage services.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.1(b)*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994).

Accordingly, authorization is requested to award a three-year contract to Marsh USA, Inc. to provide property insurance brokerage services for an amount not to exceed \$375,000.00. Authorization is further requested for the Executive Director to approve each of the two (2) optional one-year extensions upon satisfactory performance by the firm in the amounts not to exceed \$130,000.00 for the first extension year and \$135,000.00 for the second extension year, all subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

COMMISSION MEETING DATE:

November 21, 2023

|                                                                                                     |             |                                     |                 |
|-----------------------------------------------------------------------------------------------------|-------------|-------------------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b>                                                                |             |                                     |                 |
| Durkin & Durkin, LLC<br>West Caldwell, NJ<br>Linebarger Goggan Blair & Sampson, LLP<br>New York, NY |             |                                     |                 |
| <b>Description:</b>                                                                                 |             |                                     |                 |
| Special Counsel – Collections (Re-Solicitation)                                                     |             |                                     |                 |
| <b>PROCUREMENT TYPE:</b>                                                                            |             |                                     |                 |
| <input checked="" type="checkbox"/>                                                                 | Competitive | <input type="checkbox"/>            | Non-Competitive |
| <b>SOLICITATION TYPE:</b>                                                                           |             |                                     |                 |
| <input type="checkbox"/>                                                                            | Bid         | <input checked="" type="checkbox"/> | RFQ             |
| <input type="checkbox"/>                                                                            | Sole Source | <input type="checkbox"/>            | Other           |

|                                                                                                                                                                                                 |                                                                 |                                     |                                                                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> RM-171474                                                                                                                                                                        |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 2,000,000.00                                                                                                                                                            |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                                                                                                                                                             |                                                                 |                                     |                                                                                                   |
| Various                                                                                                                                                                                         |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                                                                                                                                               |                                                                 |                                     |                                                                                                   |
| Two-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.                                        |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                                                                                                                                                          |                                                                 | <input checked="" type="checkbox"/> | Operating                                                                                         |
|                                                                                                                                                                                                 |                                                                 | <input type="checkbox"/>            | Capital                                                                                           |
| FS                                                                                                                                                                                              | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                                                                                                                        |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| FF                                                                                                                                                                                              | Future Funded                                                   | FP                                  | Subject to funding availability at the time of service.                                           |
| <input type="checkbox"/>                                                                                                                                                                        |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| <b>Requesting Department:</b>                                                                                                                                                                   |                                                                 |                                     |                                                                                                   |
| Law                                                                                                                                                                                             |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                                                                                                                                                        |                                                                 |                                     |                                                                                                   |
| Ann Monica, Acting Director of Law                                                                                                                                                              |                                                                 |                                     |                                                                                                   |
| Publicly advertised in the Star Ledger, the Asbury Park Press, and the New Jersey Law Journal, and posted on the Authority's and State's websites as well as Bid Express on September 28, 2023. |                                                                 |                                     |                                                                                                   |

The New Jersey Turnpike Authority ("Authority") issued a request for qualifications ("RFQ") for Special Counsel – Collections; specifically Special Counsel Collections (In-State), Special Counsel – Collections (Out-of-State), Special Counsel – Collections (Bankruptcy), and Special Counsel – Collections (Property Damage). Services include, but are not limited to, collection of amounts due to the Authority primarily, but not exclusively, for unpaid tolls, as well as property damage to Authority personal and real property, including, but not limited to, damages caused by fire, water, inclement weather, people, and patrons as well as bankruptcy petitions involving toll violators. The term of the contract is for a period of two (2) years with the option to extend for two (2) additional one-year terms at the discretion of the Authority. Fees for these services were set forth in the RFQ.

The RFQ was advertised on September 28, 2023, in the Star-Ledger and Asbury Park Press and posted on the Authority's and State of New Jersey websites as well as the Bid Express website. The Authority also advertised the RFQ in the New Jersey Law Journal on October 2, 2023. In addition, sixty-six (66) law firms listed in the Authority's database for the referenced services were notified of the procurement.

On October 19, 2023, the Authority received qualifications from the following four (4) firms:

1. Durkin & Durkin, LLC – West Caldwell, NJ
2. Linebarger Goggan Blair & Sampson, LLP – New York, NY
3. Murphy Orlando LLC – Newark, NJ
4. Strasser & Associates, P.C. – Paramus, NJ

An Evaluation Committee (the "Committee"), established by the Executive Director, consisted of the Deputy Executive Director, Acting Director of Law, and Chief Information Officer. The Claims Coordinator of Law and the Director of Procurement and Materials Management served as non-voting members of the Committee.

The Committee evaluated the written qualifications based on the criteria set forth in the RFQ and scored each firm individually. All four (4) firms were invited for oral presentations on November 1, 2023. Based on the written and oral presentations, the Committee then compiled a report that details the evaluation process and sets forth its findings and recommendations.

After a thorough review of all qualifications and oral presentations, the Committee recommends that contracts be awarded to Durkin & Durkin, LLC ("Durkin") for Special Counsel – Collections (In-State), Special Counsel – Collections (Bankruptcy), and Special Counsel - Collections (Property Damage) and Linebarger Goggan Blair & Sampson, LLP ("Linebarger") for Special Counsel – Collections (Out-of-State).

Durkin has represented several townships, municipalities, and other governmental agencies in local, state, and federal courts. The firm is appropriately staffed and has demonstrated experience for these services.

Linebarger provides comprehensive legal and collection services for more than 2,500 public sector clients, and collects and litigates in all 50 U.S. states, the District of Columbia, Puerto Rico, and the U.S. Virgin Islands. Linebarger was the only firm who met the requirements for Special Counsel – Collections (Out-of-State) and can handle out-of-state collection efforts.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.1(b)*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994).

Accordingly, authorization is requested to enter into two-year agreements with Durkin & Durkin, LLC and Linebarger Goggan Blair & Sampson, LLP, at rates set forth in the RFQ, for an aggregate amount not to exceed \$2,000,000.00. Authorization is also requested for the Executive Director to approve each of the two (2) optional one-year extensions upon satisfactory performance by the firms, subject to funding availability at the time of service. It is further requested that the Executive Director be authorized to extend any existing agreements with current Collections Counsel in the event it is deemed appropriate and cost-effective to allow representation to continue with respect to pending matters. Finally, it is further requested that the Executive Director be authorized to take such actions and to execute any and all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

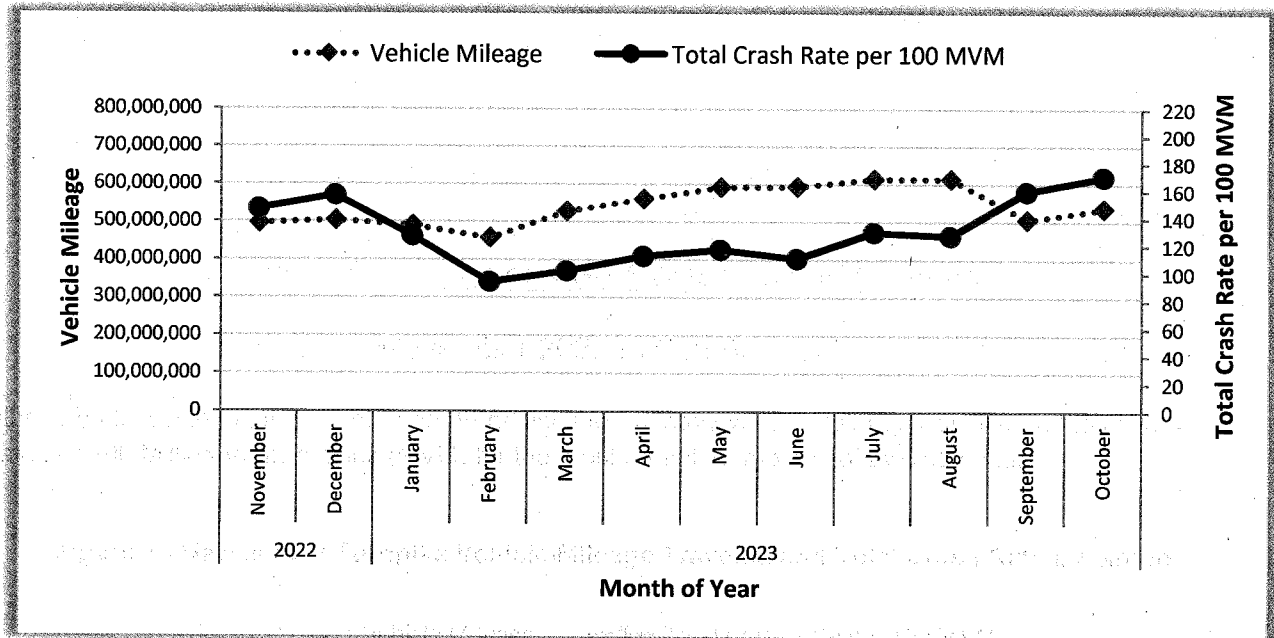
# General Business

## Operations - Synopses of Volumes and Crashes

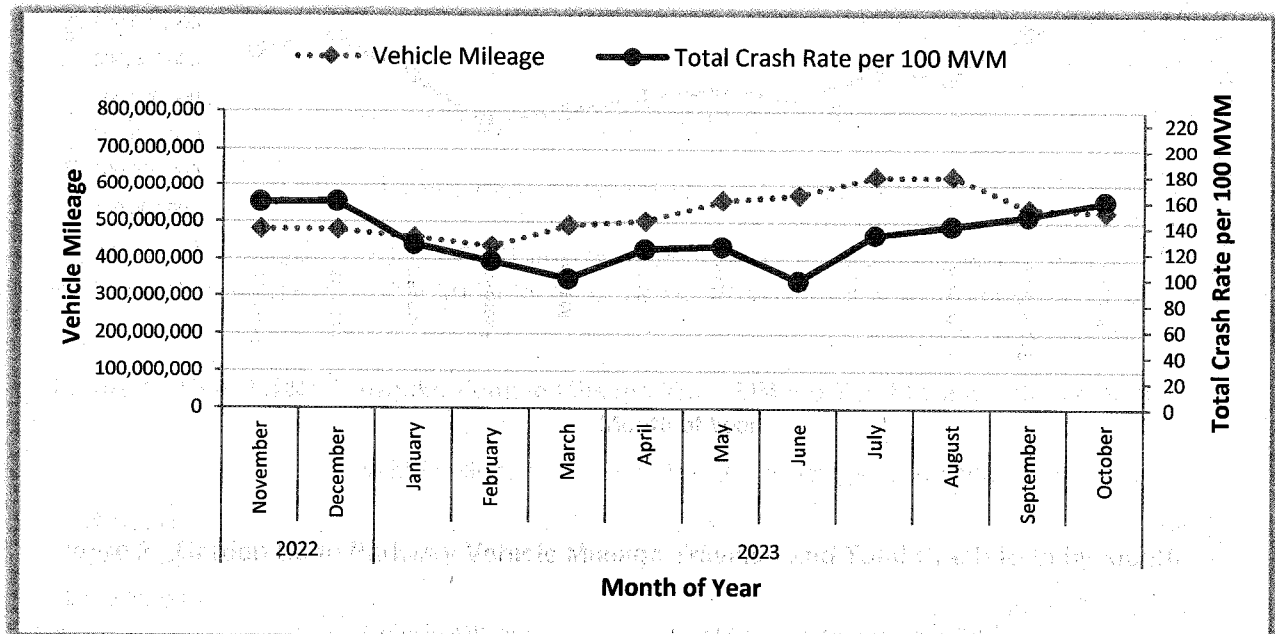
November 2022 to October 2023

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

**Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month**

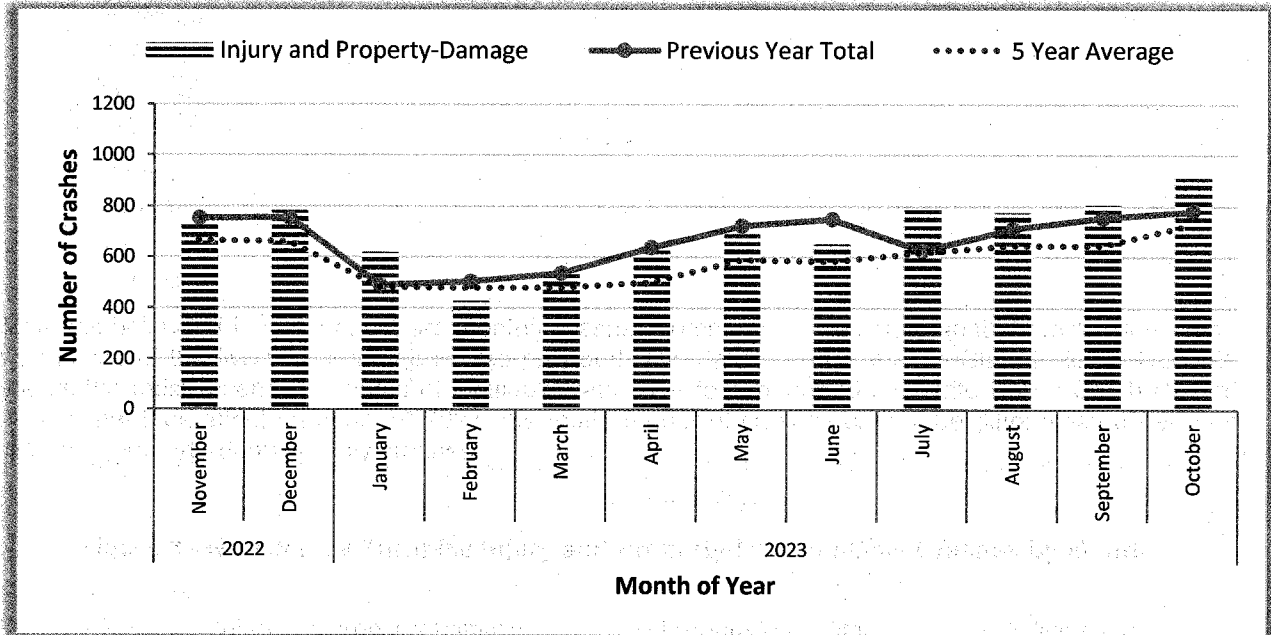


**Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month**

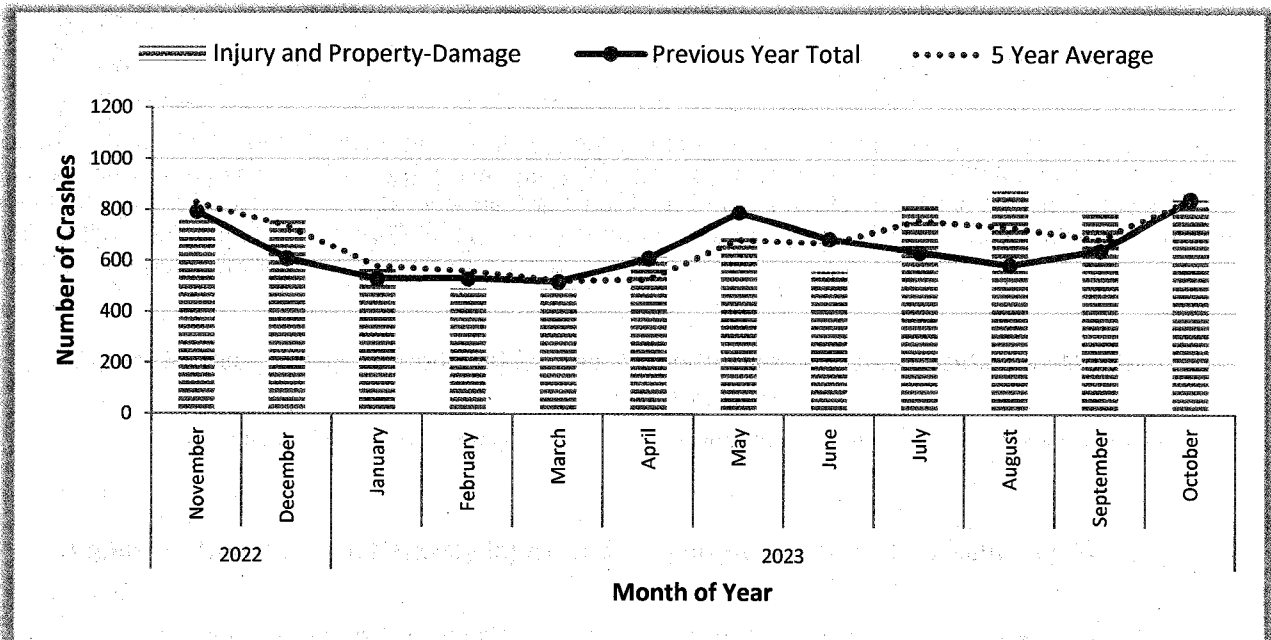


Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8<sup>th</sup> 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

**Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month**



**Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month**



NEW JERSEY TURNPIKE  
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023

| FATAL<br>CRASH # | Date      | Time      | Milepost<br>Location           | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------|-----------|-----------|--------------------------------|-------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.               | 1/6/2023  | 2:04 p.m. | 13 ET Ramp                     | 1                       | 1                             | Vehicle #1, a motorcycle, was traveling on the Interchange 13 ET Ramp of the New Jersey Turnpike. Subsequently, while negotiating a left curve, Vehicle #1 traveled off the roadway to the right and struck the right concrete barrier, before overturning and coming to an uncontrolled final rest. During the collision sequence, Driver #1 was ejected from the vehicle and came to an uncontrolled final rest in the roadway of Interstate 278. Driver #1 was pronounced deceased at 2:29 p.m. (Driver #1, male, age 24, killed)                                                                                                                                                                                                                                                                        |
| 2.               | 1/15/2023 | 3:58 p.m. | 13.2 SN                        | 2                       | 3                             | Vehicle #1 was traveling northbound on the Interchange 2 TN Ramp of the New Jersey Turnpike. Vehicle #2 was traveling northbound in the right lane of the New Jersey Turnpike near Milepost 13.2. Subsequently, Vehicle #1 enter the right lane from the on-ramp and the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #2 then traveled off the roadway to the right, overturned, and came to an uncontrolled rest in a ravine. Vehicle #1 came to a controlled final rest in the shoulder of the northbound roadway. As a result of the crash, Driver #2, whom was not wearing a seatbelt, and Passenger #1 (right front passenger of Vehicle #2) sustained fatal injuries and were pronounced deceased at 4:30 p.m. (Driver #2, male, age 29, killed) (Passenger #1, male, age 27, killed) |
| 3.               | 3/18/2023 | 7:06 p.m. | 80.3 SNO                       | 1                       | 4                             | Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 80.3. Subsequently, Vehicle #1 struck the guiderail on the left side, traversed the travel lanes to the right, and struck the concrete barrier on the right side. Driver #1 sustained fatal injuries and was pronounced deceased at 8:09 p.m. (Driver #1, male, age 62, killed)                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 4.               | 3/27/2023 | 2:42 a.m. | 87.6 NSO                       | 1                       | 5                             | Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 87.6. Subsequently, Vehicle #1 impacted the rear of Vehicle #2. Driver #1 was driving under the influence at the time of the crash. Passenger #1 (front-right passenger of Vehicle #1) suffered serious injuries. Five days thereafter, Passenger #1 succumbed to his injuries and was pronounced deceased on April 1, 2023 at 1:03 p.m. (Passenger #1, female, age 23, delayed death)                                                                                                                                                                                                                                                                                                    |
| 5.               | 4/10/2023 | 5:19 a.m. | 58.8 SN                        | 1                       | 6                             | Vehicle #1 and Vehicle #2 were traveling northbound in the center lane of travel and right lane of travel, respectively, on the New Jersey Turnpike near Milepost 58.8. Subsequently, Vehicle #1 changed lanes from the center lane to the right lane and a collision occurred between Vehicle #1 and Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 6:44 a.m. (Driver #1, male, age 42, killed)                                                                                                                                                                                                                                                                                                                                                                             |
| 6.               | 4/28/2023 | 1:15 a.m. | 10S Thomas Edison SA Exit Ramp | 1                       | 7                             | Vehicle #1 was traveling on the 10S Thomas Edison Service Area Exit Ramp on the New Jersey Turnpike. Subsequently, Vehicle #1 struck the guiderail and the concrete curb. Driver #1 was found unresponsive in cardiac arrest. Driver #1 sustained fatal injuries and was pronounced deceased at 2:20 a.m. (Driver #1, male, age 42, killed)                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023**

| FATAL<br>CRASH # | Date      | Time       | Milepost<br>Location | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|------------------|-----------|------------|----------------------|-------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7.               | 4/30/2023 | 10:39 p.m. | 99.9 SNO             | 1                       | 8                             | Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 99.9 in the right lane of travel. Vehicle #2 was disabled and parked in the right lane. Subsequently, Vehicle #1 struck the rear of Vehicle #2. Passenger #1 (passenger of Vehicle #2), whom was not wearing a seatbelt, was ejected from the vehicle, sustained fatal injuries and was pronounced deceased at 11:24 p.m. (Passenger #1, female, age 80, killed)                                                                                                                                                                                                                                                                               |
| 8.               | 5/27/2023 | 10:17 p.m. | 78.8 NSO             | 1                       | 9                             | Due to a chain reaction of crashes resulting from a vehicle avoiding debris in the roadway, three vehicles were disabled in the left lane and partially in the center lane of the southbound travel lanes of the New Jersey Turnpike near Milepost 78.8. Vehicle #4 and Vehicle #5 were traveling southbound in the left lane. Subsequently, Vehicle #4 encountered the three disabled vehicles and came to a complete stop. Vehicle #5 then impacted Vehicle #4 and one of the disabled vehicles. During the collision sequence, Driver #5 was ejected from the vehicle and became entrapped under one of the disabled vehicles. Driver #5 sustained fatal injuries and was pronounced deceased at 11:05 p.m. (Driver #5, male, age 29, killed) |
| 9.               | 6/11/2023 | 12:08 a.m. | 120.0 SNX            | 2                       | 11                            | Vehicle #1 and Vehicle #2 were traveling northbound on the Express Roadway of the New Jersey Turnpike near Milepost 120.0. Subsequently, Vehicle #2 impacted the rear of Vehicle #1, resulting in both vehicles becoming engulfed in flames. Driver #1 and Passenger #1 (right front passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 12:53 a.m. (Driver #1, male, age 69, killed) (Passenger #1, female, age 54, killed)                                                                                                                                                                                                                                                                                       |
| 10.              | 6/15/2023 | 8:24 a.m.  | 62.5 SNI             | 1                       | 12                            | Vehicle #1 and Vehicle #2 were traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 62.5. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. Passenger #1 (passenger of Vehicle #1), whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:31 p.m. (Passenger #1, male, age 26, killed)                                                                                                                                                                                                                                                                                                                                                                                |
| 11.              | 6/15/2023 | 12:15 p.m. | 27.9 NS              | 1                       | 13                            | Prior to the crash, Vehicle #1 and Vehicle #2 were involved in a motor vehicle crash while traveling southbound on the New Jersey Turnpike near Milepost 28.3. Subsequently, Vehicle #1 continued traveling southbound before stopping in the right shoulder near Milepost 27.9. Driver #1 then exited Vehicle #1, becoming Pedestrian #1. Pedestrian #1 initially walked to the passenger side of Vehicle #1 and then suddenly entered the right lane of travel. Vehicle #3, that was traveling southbound in the right lane, struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:51 p.m. (Pedestrian #1, male, age 24, killed)                                                                      |

NEW JERSEY TURNPIKE  
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023

| FATAL<br>CRASH # | Date      | Time      | Milepost<br>Location           | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------|-----------|-----------|--------------------------------|-------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12.              | 6/26/2023 | 5:03 p.m. | 106.8 SNE                      | 2                       | 15                            | Vehicle #1 was traveling northbound on the Eastern Roadway of the New Jersey Turnpike near Milepost 106.8. Subsequently, Vehicle #1 traveled off the roadway to the right, impacted the guidrail end section and the Interchange 15E Exit sign, and traveled down a grass embankment before coming to an uncontrolled final rest in thick brush. The crash occurred at an unknown time and is currently under investigation. Driver #1, whom was not wearing a seatbelt, and Passenger #1 (front right passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 8:01 p.m. (Driver #1, male, age 28, killed) (Passenger #1, female, age 23, killed) |
| 13.              | 7/10/2023 | 8:12 a.m. | 11 TK Ramp                     | 1                       | 16                            | Vehicle #1 was traveling westbound on the TK Ramp at Interchange 11 of the New Jersey Turnpike. Subsequently, while negotiating the turn, Vehicle #1 entered the painted gore between the TK Ramp and the TPS Ramp and impacted the guidrail end section and concrete bridge-rail. Driver #1, whom was not wearing a seatbelt, sustained serious injuries and was transported to Raritan Bay Medical Center. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on July 12, 2023 at 1:55 p.m. (Driver #1, male, age 55, delayed death)                                                                                                    |
| 14.              | 7/22/2023 | 2:26 a.m. | 116.3 NSE                      | 1                       | 17                            | Vehicle #1 and Vehicle #2, a motorcycle, were traveling southbound in the right-center lane on the Eastern Spur of the New Jersey Turnpike near Milepost 116.3. Subsequently, Vehicle #1 was struck from behind by Vehicle #2. Vehicle #1 then came to a final rest in the right shoulder of the roadway. During the collision sequence, Driver #2 was ejected from the motorcycle and came to a final rest in the roadway. Driver #2 sustained fatal injuries and was pronounced deceased at 2:51 a.m. (Driver #2, male, age 33, killed)                                                                                                                                   |
| 15.              | 7/22/2023 | 9:43 a.m. | Interchange 1<br>Outside Entry | 1                       | 18                            | Vehicle #1 was traveling northbound entering the New Jersey Turnpike at the Interchange 1 Outside-Entry Toll Plaza. Subsequently, Vehicle #1 struck the concrete barrier of the Interchange #1 Toll Plaza, overturned and came to uncontrolled final rest in the Lane #2 before becoming engulfed in flames. Driver #1, whom was entrapped in Vehicle #, sustained fatal injuries and was pronounced deceased at 10:03 a.m. (Driver #1, male, age 77, killed)                                                                                                                                                                                                               |
| 16.              | 8/9/2023  | 8:30 a.m. | 70.8 SNI                       | 1                       | 19                            | Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 70.8. Subsequently, a metal object impacted the windshield of Vehicle #1 and then struck Driver #1. Driver #1 sustained fatal injuries and was pronounced deceased at 9:39 a.m. (Driver #1, female, age 46, killed)                                                                                                                                                                                                                                                                                                                                                       |
| 17.              | 8/11/2023 | 6:49 a.m. | 39.0 SN                        | 1                       | 20                            | Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 39.0. Subsequently, Driver #1 lost directional control of Vehicle #1 and travelled off the roadway to the right. Vehicle #1 then re-entered the roadway, traveled across three lanes of travel, and struck the center median before spinning and coming to an uncontrolled final rest in the right shoulder of the roadway. Driver #1 sustained fatal injuries and was pronounced deceased at 6:59 a.m. (Driver #1, male, age 67, killed)                                                                                                                                                      |

**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023**

| FATAL<br>CRASH # | Date       | Time       | Milepost<br>Location | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|------------------|------------|------------|----------------------|-------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 18.              | 8/16/2023  | 10:51 a.m. | 55.2 NSO             | 1                       | 21                            | Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 55.2. Subsequently, Vehicle #1 experienced a tire failure, overturned, traveled off the roadway to the right and impacted the guide rail and chain link fence. Driver #1 sustained fatal injuries and was pronounced deceased at 11:37 a.m. (Driver #1, male, age 45, killed)                                                                                                                                       |
| 19.              | 8/20/2023  | 7:32 p.m.  | 16E ET Ramp          | 1                       | 22                            | Vehicle #1, a motorcycle, was traveling southbound in the right travel lane on the ET Ramp at Interchange 16E of the New Jersey Turnpike. Subsequently, Vehicle #1 impacted the concrete barrier and came to a final rest on the T Ramp. During the collision sequence, Driver #1 was ejected from the motorcycle and came to a final rest in the roadway. Driver #1, whom was not wearing a DOT approved helmet, sustained fatal injuries and was pronounced deceased at 8:07 p.m. (Driver #1, male, age 31, killed) |
| 20.              | 8/24/2023  | 8:36 a.m.  | 78.8 SNO             | 1                       | 23                            | Vehicle #1 was parked in the northbound right shoulder on the Outer Roadway of the New Jersey Turnpike near Milepost 78.8. Driver #1 was outside of Vehicle #1, becoming Pedestrian #1. Vehicle #2 was traveling northbound. Subsequently, Vehicle #2 struck Pedestrian #1 and then fled the scene. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 9:38 a.m. (Pedestrian #1, male, age 78, killed)                                                                                             |
| 21.              | 10/26/2023 | 5:48 p.m.  | 71.2 SNO             | 1                       | 24                            | Vehicle #1, a motorcycle, was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 71.2. Subsequently, Vehicle #1 struck the guidrail to the left, traveled across the travel lanes, and impacted the concrete barrier to the right. During the collision sequence, Driver #1 was ejected from the motorcycle. Driver #1 sustained fatal injuries and was pronounced deceased at 6:09 p.m. (Driver #1, male, age 25, killed)                                                            |

**Year to Date Vehicle Miles (VM):**  
**Fatality Rate per 100 MVM for entire NJTPK:**

**5,448,170,451**  
**0.44**

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023**

| FATAL CRASH # | Date      | Time      | Milepost Location | Number of Fatalities | Total Fatalities This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------|-----------|-----------|-------------------|----------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.            | 1/21/2023 | 6:29 a.m. | 112.2 SB Local    | 1                    | 1                          | Vehicle #1 was disabled in the southbound Local Roadway of the Garden State Parkway near Milepost 112.2, due to a previous crash. Driver #1 exited the vehicle, becoming Pedestrian #1. Subsequently, Vehicle #2, traveling southbound on the Local Roadway, impacted the rear of Vehicle #1 and struck Pedestrian #1. Pedestrian #1 was then struck by the front of Vehicle #3. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:40 a.m. (Pedestrian #1, male, age 34, killed)                                                                                                                          |
| 2.            | 2/2/2023  | 3:13 p.m. | 68.9 SB           | 1                    | 2                          | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 68.9. Subsequently, the front of Vehicle #1 impacted the concrete divider at Barnegat Toll Plaza. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 3:37 p.m. (Driver #1, male, age 94, killed)                                                                                                                                                                                                                                                                                                 |
| 3.            | 2/25/2023 | 4:20 p.m. | 12.5 SB           | 1                    | 3                          | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 12.5. Subsequently, Driver #1 failed to maintain directional control of Vehicle #1 and traveled off the roadway to the left, before reentering the southbound travel lanes. Vehicle #1 then traveled off the roadway to the right, impacted the guiderail to the right and was redirected across the southbound travel lanes, before running off the roadway to the left and impacting two trees. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 4:51 p.m. (Driver #1, male, age 75, killed) |
| 4.            | 3/7/2023  | 1:06 p.m. | 71.1 NB           | 1                    | 4                          | Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 71.1. Subsequently, Vehicle #1 impacted the left guiderail, traveled off the roadway to the left, down an embankment, overturned, and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1, whom was not wearing a seatbelt was partially ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 1:44 p.m. (Driver #1, female, age 49, killed)                                                                                                              |
| 5.            | 4/14/2023 | 4:43 p.m. | 166.9 SB          | 1                    | 5                          | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 166.9. Subsequently, Vehicle #1 traveled off the roadway to the right and overturned. As a result of the crash, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle and sustained fatal injuries. Driver #1 was transported to Hackensack University Medical Center where he succumbed to his injuries and was pronounced deceased at 5:55 p.m. (Driver #1, male, age 24, killed)                                                                                                                                            |

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023**

| FATAL<br>CRASH # | Date      | Time       | Milepost<br>Location | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------|-----------|------------|----------------------|-------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6.               | 5/9/2023  | 11:59 p.m. | 123.8 SB Express     | 1                       | 6                             | Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 123.8. Subsequently, Pedestrian #1 crossed the roadway from left to right and entered the center lane of traffic. The right front of Vehicle #1 impacted Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:28 a.m. on 5/10/2023. (Pedestrian #1, male, age 22, killed)                                                                                                                                                                                                                                                                                                                                                                                          |
| 7.               | 6/6/2023  | 5:31 a.m.  | 85.7 SB              | 1                       | 7                             | As a result of a previous single motor vehicle crash, Vehicle #1 was disabled in the center grass median and the left front wheel of Vehicle #1 was in the center lane on the southbound roadway of the Garden State Parkway near Milepost 85.7. Subsequently, Vehicle #2 traveling southbound in the center lane, struck the wheel of Vehicle #1. After impact, Vehicle #2 traveled off the roadway to the left and impacted the rear of Vehicle #1 in the grass median. Driver #2 sustained fatal injuries and was pronounced deceased at 6:15 a.m. (Driver #2, female, age 46, killed)                                                                                                                                                                                                                  |
| 8.               | 6/9/2023  | 1:18 p.m.  | 82.8 NB              | 1                       | 8                             | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 82.8. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted multiple trees. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 1:34 p.m. (Driver #1, female, age 56, killed)                                                                                                                                                                                                                                                                                                                                                                                                           |
| 9.               | 7/15/2023 | 6:27 p.m.  | 64.4 SB              | 1                       | 9                             | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 64.4. Subsequently, Vehicle #1 traveled off the roadway to the left, overturned, and traveled down an embankment before coming to an uncontrolled final rest. During the collision sequence, Passenger #1 was ejected from Vehicle #1. Passenger #1 sustained fatal injuries and was pronounced deceased at 6:52 p.m. (Passenger #1, female, age 19, killed)                                                                                                                                                                                                                                                                                                                                                                 |
| 10.              | 8/6/2023  | 9:52 p.m.  | 44.6 SB              | 3                       | 12                            | Vehicle #1 and Vehicle #2 were traveling southbound in the center lane of the Garden State Parkway near Milepost 44.6. Subsequently, Vehicle #2, traveling at a high rate of speed, impacted the rear of Vehicle #1. Vehicle #2 then traveled off the roadway to the left and impacted a tree. Driver #1 of Vehicle #2 is suspected to have been driving while under the influence. Driver #1, Passenger #1 (front right passenger of Vehicle #2), and Passenger #2 (back right passenger of Vehicle #2), all of whom were not wearing seatbelts, sustained fatal and injuries were pronounced deceased at 1:11 a.m. on 8/7/23, 1:12 a.m. on 8/7/23, and 11:06 p.m. on 8/6/23, respectively. (Driver #1, female, age 23, killed) (Passenger #1, male, age 28, killed) (Passenger #2, male, age 26, killed) |

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023**

| FATAL<br>CRASH # | Date       | Time      | Milepost<br>Location | Number of<br>Fatalities | Total Fatalities<br>This Year | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------|------------|-----------|----------------------|-------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11.              | 9/7/2023   | 1:18 a.m. | 63.4 NB              | 1                       | 13                            | Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 63.4. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1 was ejected from the vehicle. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 3:28 a.m. (Driver #1, male, age 23, killed)                                                                                                                                                                                         |
| 12.              | 9/24/2023  | 2:45 a.m. | 161.4 SB             | 1                       | 14                            | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 161.4. Subsequently, Vehicle #1 traveled off the roadway to the right, crossed the SB Entrance 160 Ramp, and impacted and traveled through the guiderail on the right. Then, Vehicle #1 became airborne and struck several trees as it traveled down the wooden embankment. During the collision sequence, Driver #1 was ejected from the vehicle. Driver #1, whom was not wearing a seatbelt and is suspected to have been driving under the influence, sustained fatal injuries and was pronounced deceased at 3:27 a.m. (Driver #1, male, age 20, killed) |
| 13.              | 10/9/2023  | 9:24 p.m. | NB Ent 143C          | 1                       | 15                            | Vehicle #1 was traveling on the northbound 143C Entrance Ramp of the Garden State Parkway. Subsequently, Pedestrian #1 crossed the northbound 143C Entrance Ramp from east to west and was struck by Vehicle #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 9:53 p.m. (Pedestrian #1, male, age 16, killed)                                                                                                                                                                                                                                                                                                     |
| 14.              | 10/14/2023 | 7:06 p.m. | 123.2 SB Express     | 1                       | 16                            | Prior to the crash, Vehicle #1 stopped for unknown reasons in the southbound center lane on the Express Roadway of the Garden State Parkway near Milepost 123.2. Driver #1 then exited Vehicle #1 becoming Pedestrian #1. Vehicle #2 and Vehicle #3 were traveling southbound in the left lane on the Express Roadway. Subsequently, Vehicle #3 impacted the rear of Vehicle #2, impacted the left side of Vehicle #1, and then struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 8:15 p.m. (Pedestrian #1, male, age 55, killed)                                                                |

**Year to Date Vehicle Miles (VM):**  
**Fatality Rate per 100 MVM for entire Parkway:**  
 Note: YTD VM and Fatality Rates are estimated

**5,337,479,000**  
0.30

  
 Kevin Dunn, P.E.  
 Director of Operations

COMMISSION MEETING DATE: November 21, 2023

|                                                                                                              |             |                          |                 |
|--------------------------------------------------------------------------------------------------------------|-------------|--------------------------|-----------------|
| <b>Vendor Name (&amp; Location):</b>                                                                         |             |                          |                 |
| HBC Company Inc.<br>Lodi, NJ                                                                                 |             |                          |                 |
| <b>Description:</b>                                                                                          |             |                          |                 |
| New Jersey Turnpike and<br>Garden State Parkway                                                              |             |                          |                 |
| Snow Trailer Electrical Improvements                                                                         |             |                          |                 |
| Salem, Burlington, Middlesex, Union, Hudson,<br>Bergen, Cape May, Ocean, Somerset, and<br>Monmouth Counties. |             |                          |                 |
| <b>PROCUREMENT TYPE:</b>                                                                                     |             |                          |                 |
| <input checked="" type="checkbox"/>                                                                          | Competitive | <input type="checkbox"/> | Non-Competitive |
| <b>SOLICITATION TYPE:</b>                                                                                    |             |                          |                 |
| <input checked="" type="checkbox"/>                                                                          | Bid         | <input type="checkbox"/> | RFP             |
| <input type="checkbox"/>                                                                                     | Sole Source | <input type="checkbox"/> | Other           |
| <input type="checkbox"/>                                                                                     |             | <input type="checkbox"/> | State Contract  |

|                                                                                                 |                                                                 |                                     |                                                                                                   |
|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|
| <b>Number:</b> Contract No. A500.783                                                            |                                                                 |                                     |                                                                                                   |
| <b>Total Amount:</b> \$ 1,490,200.00                                                            |                                                                 |                                     |                                                                                                   |
| <b>Budget Code:</b>                                                                             |                                                                 |                                     |                                                                                                   |
| 0490012025                                                                                      |                                                                 |                                     |                                                                                                   |
| <b>Contract Term (Including Options, if any):</b>                                               |                                                                 |                                     |                                                                                                   |
|                                                                                                 |                                                                 |                                     |                                                                                                   |
| <b>Funding Source:</b>                                                                          |                                                                 | <input type="checkbox"/>            | Operating <input checked="" type="checkbox"/>                                                     |
|                                                                                                 |                                                                 |                                     | Capital                                                                                           |
| FS                                                                                              | Funding subject to authorization through WRAF approval process. | F                                   | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/>                                                                        |                                                                 | <input checked="" type="checkbox"/> |                                                                                                   |
| FF                                                                                              | Future Funded                                                   | FP                                  | Subject to funding availability at the time of ordering.                                          |
| <input type="checkbox"/>                                                                        |                                                                 | <input type="checkbox"/>            |                                                                                                   |
| <b>Requesting Department:</b>                                                                   |                                                                 |                                     |                                                                                                   |
| Operations                                                                                      |                                                                 |                                     |                                                                                                   |
| <b>Director/Manager:</b>                                                                        |                                                                 |                                     |                                                                                                   |
| Kevin Dunn, Director of Operations                                                              |                                                                 |                                     |                                                                                                   |
| Publicly advertised in the Star Ledger and posted on the Authority's website on October 5, 2023 |                                                                 |                                     |                                                                                                   |

This contract involves installing a new power supply to seasonally operated temporary snow trailers at 20 facility locations on the New Jersey Turnpike and Garden State Parkway within various counties of New Jersey. All work is expected to be substantially completed by May 2024.

Five bid proposals were received on October 26, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$1,490,200.00, may be compared to the second low bidder in the amount of \$1,679,000.00. The low bid proposal was slightly higher, 5.3%, than the Engineer's Estimate in the amount of \$1,415,000.00 and is 36.1% below the average of the five bidders. HBC Company Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A500.783 be awarded to the low bidder, HBC Company Inc., of Lodi, New Jersey in the amount of \$1,490,200.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

October 26, 2023

TO: Kevin Dunn  
Director of Operations

RE: Contract No. A500.783  
Snow Trailer Electrical Improvements

On October 26, 2023 the following proposals were received:

|                                                    |                |
|----------------------------------------------------|----------------|
| 1. HBC Company Inc, Lodi, NJ                       | \$1,490,200.00 |
| 2. Kane Communications LLC, Trenton, NJ            | \$1,679,000.00 |
| 3. Timothy P. Bryan Electric Co. Inc., Trenton, NJ | \$1,694,900.00 |
| 4. Daidone Electric, Inc., Newark, NJ              | \$2,888,000.00 |
| 5. Abco Electric, LLC, Wayne, NJ                   | \$3,900,000.00 |

The Engineer's Estimate for this Contract is \$1,415,000.00

TO: Kevin Dunn  
Director of Operations

RE: Contract No. A500.783  
Snow Trailer Electrical Improvements

On October 26, 2023 the following proposals were received:

cc: Ann Christine Monica, Acting Director of Law

|                                                    |                |
|----------------------------------------------------|----------------|
| 1. Donna Manuelli, Chief Financial Officer         | \$1,490,200.00 |
| 2. Gregory A. Le Frois, HNTB Corporation           | \$1,679,000.00 |
| 3. Timothy P. Bryan Electric Co. Inc., Trenton, NJ | \$1,694,900.00 |
| 4. Daidone Electric, Inc., Newark, NJ              | \$2,888,000.00 |
| 5. Abco Electric, LLC, Wayne, NJ                   | \$3,900,000.00 |

The Engineer's Estimate for this Contract is \$1,415,000.00

TO: Kevin Dunn  
Director of Operations

RE: Contract No. A500.783  
Snow Trailer Electrical Improvements

On October 26, 2023 the following proposals were received:

|                                                    |                |
|----------------------------------------------------|----------------|
| 1. Donna Manuelli, Chief Financial Officer         | \$1,490,200.00 |
| 2. Gregory A. Le Frois, HNTB Corporation           | \$1,679,000.00 |
| 3. Timothy P. Bryan Electric Co. Inc., Trenton, NJ | \$1,694,900.00 |
| 4. Daidone Electric, Inc., Newark, NJ              | \$2,888,000.00 |
| 5. Abco Electric, LLC, Wayne, NJ                   | \$3,900,000.00 |

Date: November 13, 2023

**Subject: Activities of the New Jersey State Police Troop D**  
**Troop D Totals**  
**October 2023**

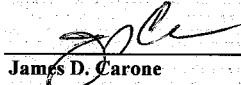
**To: James D. Carone, Executive Director****From: Major Michael Krzyzkowski, Troop Commander, Troop D**  
**Captain Sean O'Connor, Deputy Troop Commander**

|                                                                      | October<br>2022 | October<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|----------------------------------------------------------------------|-----------------|-----------------|----------------------|----------------------|
| <b>ACCIDENTS INVESTIGATED Total</b>                                  | 1,629           | 1,755           | 12,926               | 13,739               |
| Property Damage Accidents                                            | 1,622           | 1,752           | 12,869               | 13,704               |
| Personal Injury Accidents                                            | 0               | 0               | 0                    | 0                    |
| Fatal Accidents                                                      | 7               | 3               | 57                   | 35                   |
| Persons Injured                                                      | 0               | 0               | 0                    | 0                    |
| Persons Killed                                                       | 8               | 3               | 64                   | 39                   |
| Non-Reportable (Included in Total)                                   | 0               | 0               | 0                    | 0                    |
| <b>AIDS TO MOTORISTS</b>                                             | 3,255           | 3,899           | 38,182               | 38,131               |
| <b>TOTAL SUMMONSES</b>                                               | 10,239          | 3,877           | 95,053               | 100,025              |
| <b>SUMMONSES INCLUDE:</b>                                            |                 |                 |                      |                      |
| Speeding                                                             | 1,493           | 627             | 17,202               | 14,523               |
| Drinking Driving                                                     | 45              | 39              | 585                  | 627                  |
| Result of Accident                                                   | 211             | 93              | 1,410                | 1,372                |
| HOV Violations                                                       | 119             | 0               | 251                  | 141                  |
| Wrong Way Drivers Apprehended                                        | 0               | 1               | 9                    | 5                    |
| Seat Belt Summonses                                                  | 543             | 242             | 5,382                | 5,093                |
| Littering Summonses                                                  | 1               | 1               | 15                   | 20                   |
| Cell Phone                                                           | 97              | 6               | 743                  | 547                  |
| <b>COM. VEH. ENFORCEMENT</b>                                         |                 |                 |                      |                      |
| Trucks                                                               | 1,031           | 566             | 9,923                | 12,123               |
| Truck Parking                                                        | 412             | 125             | 1,630                | 2,162                |
| Buses                                                                | 1               | 1               | 21                   | 16                   |
| <b>TOTAL WARNINGS ISSUED</b>                                         | 3,440           | 1,076           | 35,580               | 33,487               |
| <b>STATE POLICE and N.J. D.O.T.<br/>MOTOR CARRIER BUS INSPECTION</b> |                 |                 |                      |                      |
| Buses Stopped                                                        | 6               | 0               | 48                   | 170                  |
| Buses Inspected                                                      | 6               | 19              | 57                   | 207                  |
| Buses Placed Out of Service                                          | 0               | 1               | 1                    | 1                    |
| Summons Issued                                                       | 0               | 0               | 0                    | 0                    |
| Title 49 Violations                                                  | 0               | 1               | 1                    | 2                    |
| Percentage of Buses Placed Out of Service                            | 0%              | 0%              | 4%                   | 1%                   |
| <b>STATE POLICE COMMERCIAL<br/>VEHICLE INSPECTION</b>                |                 |                 |                      |                      |
| Trucks Stopped                                                       | 889             | 683             | 7,602                | 7,674                |
| Trucks Inspected                                                     | 458             | 333             | 3,908                | 3,909                |
| Trucks Weighed                                                       | 52              | 146             | 776                  | 1,082                |
| Trucks Placed Out of Service                                         | 107             | 104             | 1,047                | 959                  |
| Title 49 Violations                                                  | 1,481           | 1,290           | 12,563               | 12,296               |
| Percentage of Trucks Place Out of Service                            | 12%             | 15%             | 14%                  | 12%                  |

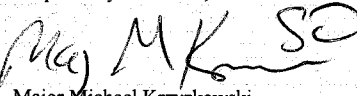
|                                      | October<br>2022 | October<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|--------------------------------------|-----------------|-----------------|----------------------|----------------------|
| <b>CRIMINAL CHARGES</b>              | 142             | 119             | 1,527                | 1,337                |
| Aggravated Assault                   | 6               | 2               | 33                   | 30                   |
| Aggravated Assault on Police Officer | 2               | 0               | 10                   | 5                    |
| Assault                              | 8               | 6               | 108                  | 66                   |
| Burglary                             | 1               | 2               | 18                   | 13                   |
| Contempt of Court                    | 23              | 14              | 232                  | 230                  |
| Criminal Mischief                    | 3               | 5               | 45                   | 33                   |
| Disorderly Person                    | 2               | 10              | 26                   | 37                   |
| Eluding Police Officer               | 4               | 1               | 81                   | 54                   |
| False Police Report                  | 2               | 0               | 4                    | 3                    |
| Forgery                              | 1               | 5               | 33                   | 39                   |
| Fraud                                | 1               | 9               | 61                   | 120                  |
| Fugitive                             | 2               | 1               | 23                   | 24                   |
| Interference with Police Officer     | 3               | 5               | 34                   | 31                   |
| Juvenile Delinquency                 | 4               | 3               | 25                   | 15                   |
| Kidnapping                           | 0               | 0               | 0                    | 0                    |
| Lewdness                             | 2               | 6               | 3                    | 21                   |
| Murder                               | 0               | 0               | 1                    | 0                    |
| Narcotics                            | 11              | 11              | 212                  | 206                  |
| Possession of Burglary Tools         | 0               | 0               | 2                    | 10                   |
| Receiving Stolen Property            | 18              | 6               | 125                  | 71                   |
| Resisting Arrest                     | 8               | 0               | 26                   | 24                   |
| Robbery                              | 0               | 0               | 4                    | 15                   |
| Sexual Assault                       | 0               | 0               | 2                    | 1                    |
| Sexual Contact                       | 0               | 1               | 4                    | 1                    |
| Theft                                | 10              | 19              | 205                  | 85                   |
| Use of Stolen Credit Card            | 0               | 0               | 3                    | 10                   |
| Violation of Probation               | 0               | 0               | 0                    | 1                    |
| Weapons Violation                    | 8               | 2               | 85                   | 68                   |
| Other Arrests                        | 23              | 11              | 122                  | 124                  |
| <b>Total Investigations</b>          | 91              | 77              | 1,161                | 966                  |
| Domestic Violence                    | 5               | 4               | 42                   | 31                   |
| Recovered Stolen Vehicles            | 12              | 7               | 120                  | 79                   |
| Value of Recovered Stolen Vehicles   | \$411,575       | \$195,500       | \$4,524,775          | \$2,614,252          |
| Value of Recovered Stolen Property   | \$300           | \$15,000        | \$47,210             | \$394,100            |
| Value of Recovered Property          | \$0             | \$0             | \$10,800             | \$30,000             |
| Value of Recovered Narcotics         | \$970           | \$400           | \$110,651            | \$623,341            |

MK/jj

Approved for Consideration:

  
 James D. Carone  
 Executive Director

Respectfully submitted,

  
 Major Michael Krzyzkowski  
 Troop D Commander

Date: November 13, 2023

**Subject: Activities of the New Jersey State Police Troop D  
New Jersey Turnpike Region  
October 2023**

**To: James D. Carone, Executive Director**

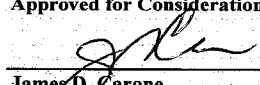
**From: Major Michael Krzyzkowski, Troop Commander, Troop D  
Captain Sean O'Connor, Deputy Troop Commander**

|                                                                      | October<br>2022 | October<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|----------------------------------------------------------------------|-----------------|-----------------|----------------------|----------------------|
| <b>ACCIDENTS INVESTIGATED Total</b>                                  | 781             | 911             | 6,529                | 6,844                |
| Property Damage Accidents                                            | 780             | 910             | 6,502                | 6,823                |
| Personal Injury Accidents                                            | 0               | 0               | 0                    | 0                    |
| Fatal Accidents                                                      | 1               | 1               | 27                   | 21                   |
| Persons Injured                                                      | 0               | 0               | 0                    | 0                    |
| Persons Killed                                                       | 1               | 1               | 31                   | 23                   |
| Non-Reportable (Included in Total)                                   | 0               | 0               | 0                    | 0                    |
| <b>AIDS TO MOTORISTS</b>                                             | 1,882           | 2,336           | 23,532               | 22,009               |
| <b>TOTAL SUMMONSES</b>                                               | 5,536           | 1,935           | 51,620               | 54,297               |
| <b>SUMMONSES INCLUDE:</b>                                            |                 |                 |                      |                      |
| Speeding                                                             | 502             | 127             | 6,337                | 5,329                |
| Drinking Driving                                                     | 16              | 15              | 217                  | 273                  |
| Result of Accident                                                   | 77              | 41              | 593                  | 697                  |
| HOV Violations                                                       | 119             | 0               | 251                  | 141                  |
| Wrong Way Drivers Apprehended                                        | 0               | 0               | 2                    | 0                    |
| Seat Belt Summonses                                                  | 152             | 27              | 1,688                | 1,268                |
| Littering Summonses                                                  | 1               | 0               | 10                   | 12                   |
| Cell Phone                                                           | 39              | 4               | 532                  | 388                  |
| <b>COM. VEH. ENFORCEMENT</b>                                         |                 |                 |                      |                      |
| Trucks                                                               | 876             | 514             | 7,678                | 9,425                |
| Truck Parking                                                        | 411             | 125             | 1,629                | 2,150                |
| Buses                                                                | 1               | 1               | 21                   | 15                   |
| <b>TOTAL WARNINGS ISSUED</b>                                         | 1,878           | 301             | 18,561               | 16,572               |
| <b>STATE POLICE and N.J. D.O.T.<br/>MOTOR CARRIER BUS INSPECTION</b> |                 |                 |                      |                      |
| Buses Stopped                                                        | 1               | 0               | 32                   | 163                  |
| Buses Inspected                                                      | 1               | 19              | 33                   | 200                  |
| Buses Placed Out of Service                                          | 0               | 1               | 0                    | 1                    |
| Summons Issued                                                       | 0               | 0               | 0                    | 0                    |
| Title 49 Violations                                                  | 0               | 1               | 0                    | 2                    |
| Percentage of Buses Placed Out of Service                            | 0%              | 0%              | 0%                   | 0%                   |
| <b>STATE POLICE COMMERCIAL<br/>VEHICLE INSPECTION</b>                |                 |                 |                      |                      |
| Trucks Stopped                                                       | 506             | 285             | 4,357                | 3,528                |
| Trucks Inspected                                                     | 241             | 168             | 1,718                | 2,161                |
| Trucks Weighed                                                       | 25              | 51              | 270                  | 301                  |
| Trucks Placed Out of Service                                         | 56              | 37              | 470                  | 435                  |
| Title 49 Violations                                                  | 790             | 635             | 5,420                | 6,439                |
| Percentage of Trucks Place Out of Service                            | 11%             | 13%             | 11%                  | 12%                  |

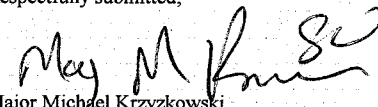
|                                      | October<br>2022 | October<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|--------------------------------------|-----------------|-----------------|----------------------|----------------------|
| <b>CRIMINAL CHARGES</b>              | 87              | 52              | 889                  | 775                  |
| Aggravated Assault                   | 4               | 2               | 25                   | 16                   |
| Aggravated Assault on Police Officer | 2               | 0               | 5                    | 4                    |
| Assault                              | 5               | 4               | 52                   | 32                   |
| Burglary                             | 1               | 1               | 11                   | 7                    |
| Contempt of Court                    | 18              | 9               | 192                  | 173                  |
| Criminal Mischief                    | 1               | 2               | 16                   | 11                   |
| Disorderly Person                    | 2               | 3               | 11                   | 18                   |
| Eluding Police Officer               | 3               | 1               | 45                   | 24                   |
| False Police Report                  | 2               | 0               | 4                    | 3                    |
| Forgery                              | 1               | 0               | 19                   | 20                   |
| Fraud                                | 1               | 5               | 55                   | 105                  |
| Fugitive                             | 0               | 1               | 14                   | 21                   |
| Interference with Police Officer     | 3               | 5               | 31                   | 28                   |
| Juvenile Delinquency                 | 0               | 1               | 2                    | 5                    |
| Kidnapping                           | 0               | 0               | 0                    | 0                    |
| Lewdness                             | 2               | 1               | 3                    | 3                    |
| Murder                               | 0               | 0               | 0                    | 0                    |
| Narcotics                            | 3               | 0               | 75                   | 71                   |
| Possession of Burglary Tools         | 0               | 0               | 2                    | 9                    |
| Receiving Stolen Property            | 12              | 4               | 81                   | 49                   |
| Resisting Arrest                     | 3               | 0               | 9                    | 14                   |
| Robbery                              | 0               | 0               | 1                    | 3                    |
| Sexual Assault                       | 0               | 0               | 1                    | 0                    |
| Sexual Contact                       | 0               | 1               | 3                    | 1                    |
| Theft                                | 9               | 8               | 109                  | 49                   |
| Use of Stolen Credit Card            | 0               | 0               | 3                    | 8                    |
| Violation of Probation               | 0               | 0               | 0                    | 0                    |
| Weapons Violation                    | 7               | 1               | 70                   | 38                   |
| Other Arrests                        | 8               | 3               | 50                   | 63                   |
| <b>Total Investigations</b>          | 55              | 39              | 658                  | 549                  |
| Domestic Violence                    | 3               | 3               | 17                   | 17                   |
| Recovered Stolen Vehicles            | 8               | 4               | 77                   | 42                   |
| Value of Recovered Stolen Vehicles   | \$256,000       | \$85,000        | \$2,942,000          | \$1,671,000          |
| Value of Recovered Stolen Property   | \$0             | \$15,000        | \$46,310             | \$342,450            |
| Value of Recovered Property          | \$0             | \$0             | \$8,700              | \$0                  |
| Value of Recovered Narcotics         | \$445           | \$0             | \$30,881             | \$586,903            |

MK/jj

Approved for Consideration:

  
 James D. Carone  
 Executive Director

Respectfully submitted,

  
 Major Michael Krzyzkowski  
 Troop D Commander

Date: November 13, 2023

**Subject: Activities of the New Jersey State Police Troop D  
Garden State Parkway Region  
October 2023**

**To: James D. Carone, Executive Director**

**From: Major Michael Krzyzkowski, Troop Commander, Troop D**  
**Captain Michael Lavin, Region Commander**

|                                                                      | October<br>2022 | October<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|----------------------------------------------------------------------|-----------------|-----------------|----------------------|----------------------|
| <b>ACCIDENTS INVESTIGATED Total</b>                                  | 848             | 844             | 6,397                | 6,895                |
| Property Damage Accidents                                            | 842             | 842             | 6,367                | 6,881                |
| Personal Injury Accidents                                            | 0               | 0               | 0                    | 0                    |
| Fatal Accidents                                                      | 6               | 2               | 30                   | 14                   |
| Persons Injured                                                      | 0               | 0               | 0                    | 0                    |
| Persons Killed                                                       | 7               | 2               | 33                   | 16                   |
| Non-Reportable (Included in Total)                                   | 0               | 0               | 0                    | 0                    |
| <b>AIDS TO MOTORISTS</b>                                             | 1,373           | 1,563           | 14,650               | 16,122               |
| <b>TOTAL SUMMONSES</b>                                               | 4,703           | 1,942           | 43,433               | 45,728               |
| <b>SUMMONSES INCLUDE:</b>                                            |                 |                 |                      |                      |
| Speeding                                                             | 991             | 500             | 10,865               | 9,194                |
| Drinking Driving                                                     | 29              | 24              | 368                  | 354                  |
| Result of Accident                                                   | 134             | 52              | 817                  | 675                  |
| HOV Violations                                                       | 0               | 0               | 0                    | 0                    |
| Wrong Way Drivers Apprehended                                        | 0               | 1               | 7                    | 5                    |
| Seat Belt Summonses                                                  | 391             | 215             | 3,694                | 3,825                |
| Littering Summonses                                                  | 0               | 1               | 5                    | 8                    |
| Cell Phone                                                           | 58              | 2               | 211                  | 159                  |
| <b>COM. VEH. ENFORCEMENT</b>                                         |                 |                 |                      |                      |
| Trucks                                                               | 155             | 52              | 2,245                | 2,698                |
| Truck Parking                                                        | 1               | 0               | 1                    | 12                   |
| Buses                                                                | 0               | 0               | 0                    | 1                    |
| <b>TOTAL WARNINGS ISSUED</b>                                         | 1,562           | 775             | 17,019               | 16,915               |
| <b>STATE POLICE and N.J. D.O.T.<br/>MOTOR CARRIER BUS INSPECTION</b> |                 |                 |                      |                      |
| Buses Stopped                                                        | 5               | 0               | 24                   | 7                    |
| Buses Inspected                                                      | 5               | 0               | 24                   | 7                    |
| Buses Placed Out of Service                                          | 0               | 0               | 1                    | 0                    |
| Summons Issued                                                       | 0               | 0               | 0                    | 0                    |
| Title 49 Violations                                                  | 0               | 0               | 1                    | 0                    |
| Percentage of Buses Placed Out of Service                            | 0%              | 0%              | 0%                   | 0%                   |
| <b>STATE POLICE COMMERCIAL<br/>VEHICLE INSPECTION</b>                |                 |                 |                      |                      |
| Trucks Stopped                                                       | 383             | 398             | 3,245                | 4,146                |
| Trucks Inspected                                                     | 217             | 165             | 2,190                | 1,748                |
| Trucks Weighed                                                       | 27              | 95              | 506                  | 781                  |
| Trucks Placed Out of Service                                         | 51              | 67              | 577                  | 524                  |
| Title 49 Violations                                                  | 691             | 655             | 7,143                | 5,857                |
| Percentage of Trucks Place Out of Service                            | 13%             | 17%             | 17%                  | 13%                  |

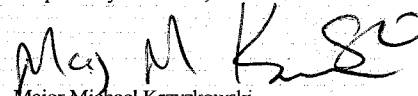
|                                      | October<br>2022 | October<br>2023 | Year-to-Date<br>2022 | Year-to-Date<br>2023 |
|--------------------------------------|-----------------|-----------------|----------------------|----------------------|
| <b>CRIMINAL CHARGES</b>              | 55              | 67              | 638                  | 562                  |
| Aggravated Assault                   | 2               | 0               | 8                    | 14                   |
| Aggravated Assault on Police Officer | 0               | 0               | 5                    | 1                    |
| Assault                              | 3               | 2               | 56                   | 34                   |
| Burglary                             | 0               | 1               | 7                    | 6                    |
| Contempt of Court                    | 5               | 5               | 40                   | 57                   |
| Criminal Mischief                    | 2               | 3               | 29                   | 22                   |
| Disorderly Person                    | 0               | 7               | 15                   | 19                   |
| Eluding Police Officer               | 1               | 0               | 36                   | 30                   |
| False Police Report                  | 0               | 0               | 0                    | 0                    |
| Forgery                              | 0               | 5               | 14                   | 19                   |
| Fraud                                | 0               | 4               | 6                    | 15                   |
| Fugitive                             | 2               | 0               | 9                    | 3                    |
| Interference with Police Officer     | 0               | 0               | 3                    | 3                    |
| Juvenile Delinquency                 | 4               | 2               | 23                   | 10                   |
| Kidnapping                           | 0               | 0               | 0                    | 0                    |
| Lewdness                             | 0               | 5               | 0                    | 18                   |
| Murder                               | 0               | 0               | 1                    | 0                    |
| Narcotics                            | 8               | 11              | 137                  | 135                  |
| Possession of Burglary Tools         | 0               | 0               | 0                    | 1                    |
| Receiving Stolen Property            | 6               | 2               | 44                   | 22                   |
| Resisting Arrest                     | 5               | 0               | 17                   | 10                   |
| Robbery                              | 0               | 0               | 3                    | 12                   |
| Sexual Assault                       | 0               | 0               | 1                    | 1                    |
| Sexual Contact                       | 0               | 0               | 1                    | 0                    |
| Theft                                | 1               | 11              | 96                   | 36                   |
| Use of Stolen Credit Card            | 0               | 0               | 0                    | 2                    |
| Violation of Probation               | 0               | 0               | 0                    | 1                    |
| Weapons Violation                    | 1               | 1               | 15                   | 30                   |
| Other Arrests                        | 15              | 8               | 72                   | 61                   |
| <b>Total Investigations</b>          | 36              | 38              | 503                  | 417                  |
| Domestic Violence                    | 2               | 1               | 25                   | 14                   |
| Recovered Stolen Vehicles            | 4               | 3               | 43                   | 37                   |
| Value of Recovered Stolen Vehicles   | \$155,575       | \$110,500       | \$1,582,775          | \$943,252            |
| Value of Recovered Stolen Property   | \$300           | \$0             | \$900                | \$51,650             |
| Value of Recovered Property          | \$0             | \$0             | \$2,100              | \$30,000             |
| Value of Recovered Narcotics         | \$525           | \$400           | \$79,770             | \$36,438             |

MK/jj

Approved for Consideration:

  
**James D. Carone**  
 Executive Director

Respectfully submitted,

  
**Major Michael Krzyzkowski**  
 Troop D Commander

**New Jersey Turnpike Authority  
Financial Summary  
For the Ten Months Ended October 31, 2023**

|                                        | <b>YTD Actual<br/>January - October</b> | <b>YTD Amended Budget<br/>January - October</b> | <b>Estimated/Actual<br/>2023</b> |
|----------------------------------------|-----------------------------------------|-------------------------------------------------|----------------------------------|
| <b>Total Revenue</b>                   | \$ 2,141,280,000                        | \$ 2,075,380,000                                | \$ 2,548,600,000                 |
| <b>Operating Expenses</b>              | <u>520,549,000</u>                      | <u>596,758,000</u>                              | <u>660,200,000</u>               |
| <b>Net Revenue</b>                     | \$ 1,620,731,000                        | \$ 1,478,622,000                                | \$ 1,888,400,000                 |
| <b>Debt Service Requirements - Net</b> | 728,573,000                             | 727,632,000                                     | 875,100,000                      |
| <b>Maintenance Reserve Fund</b>        | 191,667,000                             | 191,667,000                                     | 230,000,000                      |
| <b>Special Reserve Fund</b>            | 42,917,000                              | 42,917,000                                      | 51,500,000                       |
| <b>Debt Service Coverage</b>           | 2.22                                    | 2.03                                            | 2.16                             |
| <b>Total Requirements Coverage</b>     | 1.68                                    | 1.54                                            | 1.63                             |

The following un-audited results are for the ten months ended October 31, 2023.<sup>1</sup> Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2023, the Authority is budgeted to have a debt service coverage ratio of 2.16 and a total requirements coverage ratio of 1.63.

The Authority's total revenue for the ten months ended October 31, 2023, was \$2,141,279,000, which is \$65,899,000, or 3.2% above the 2023 year-to-date budget. Toll revenue was \$1,846,003,000, which is \$9,603,000, or 0.5%, more than the 2023 year-to-date budget. Toll revenue is greater than budget primarily due to milder-than-expected winter weather. Gas prices averaged \$0.52/gallon lower in 2023 compared to the same period in 2022, however, when compared to September 2023, gas prices in October only decreased \$0.15/gallon. Investment income was \$22,254,000, or 66.6%, above budget due to both an increase in interest rates above the rates that were budgeted and higher invested balances. E-ZPass fees were \$23,380,000, or 23.4% above the budget due to conservative budgeting in 2023. Miscellaneous revenue was \$7,914,000 or 56.9% above budget primarily due to a myriad of one-time recovery payments. Specifically, the Authority received \$2,500,000 in insurance recoveries for the Delaware River Turnpike Bridge, as well as \$2,300,000 from FEMA for COVID-19 Costs, Hurricane Ida, and Hurricane Sandy.

For the ten months that ended October 31, 2023, traffic on the New Jersey Turnpike increased 2.6% and toll revenue increased 2.7% compared to the same period in 2022. The increase in traffic is primarily due to mild winter weather, overall lower gas prices, and normal growth. Toll revenue increased primarily due to the increase in traffic as well as the 3% annual toll rate indexing which went into effect on January 1, 2023. In addition, traffic and revenue also increased due to more travel during the New Year's Day, Martin Luther King Day holidays, as well as the Memorial Day and Labor Day weekend holidays, compared to the same periods as last year. Slightly offsetting these increases is the recent decline in commercial traffic, which can be partly attributed to the decrease in cargo volumes at the ports and the normalization of commercial traffic volumes following the record highs during the COVID-19 pandemic. The 2023 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) Draw Down Letter dated July 22, 2022, updating the September 21, 2018, Toll Revenue Forecast. CDM Smith projected a 1.9% increase in traffic and a 2.4% increase in revenue as compared to the prior year. The actual results for the ten months ended October 31, 2023, were above CDM's projections. When compared to the same period in 2019, pre-pandemic, traffic is down 3.5% but revenue is up 39.5% for the same period. Traffic has recovered to 96.5% of pre-pandemic levels. Through October 2023, the E-ZPass usage rate on the New Jersey Turnpike was 92.4%, an increase from 91.4% for the same period in 2022.

For the ten months ended October 31, 2023, toll transactions on the Garden State Parkway increased 3.4% and revenue increased 7.0% when compared to the same period in 2022. The increase in toll transactions is primarily due to less severe winter weather, lower gas prices compared to last year, and normal growth, while toll revenue increased mainly due to the increase in toll transactions as well as the 3% annual toll rate indexing. Increased travel during the New Year's Day, Martin Luther King Day, and Easter holidays, as well as the Memorial Day and Labor Day weekend holidays as compared to last year also positively impacted results. The actual results for the ten months ended October 31, 2023, were above the budget which was based on CDM Smith's projection of a 1.8% increase in toll transactions and a 5.8% increase in toll revenue. When compared to the same period in 2019, pre-pandemic, traffic is down 3.9% and revenue is up 29.1%. Traffic has recovered to 96.0% of pre-pandemic levels. Through October 2023, the E-ZPass usage rate on the Garden State Parkway was 90.6%, an increase from 89.7% for the same period in 2022.

Operating expenses for the ten months ended October 31, 2023, were approximately \$520,549,000, which is \$76,209,000, or 12.8% below the year-to-date budget. The Authority's operating expenses through October were below budget primarily due to lower than budgeted snow/severe weather costs, salaries because of existing vacancies, and health benefits costs due to Authority medical plan changes, as well as higher rebates due to prescription plan formulary changes. These factors were partially offset by higher-than-budgeted State Police costs due to contractual increases in fringe benefit costs that exceeded budgeted increases, as well as higher-than-budgeted insurance costs due to settled claims and outside counsel fees. The Authority spent a total of \$8,074,000 for snow and severe weather costs in 2023, solely from the operating expense budget. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve

<sup>1</sup> These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary  
For the Ten Months Ended October 31, 2023**

Fund. New Jersey had no declared state of emergency snow events so far in 2023. When excluding snow/severe weather costs and its budget, operating expenses for the ten months are 92.2% of the year-to-date budget.

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the ten months ended October 31, 2023, Debt Service totaled \$757,497,000 which was \$40,968,000 or 5.1% below budget as the 2023 budget assumed a \$1.0 billion new money bond issuance in January 2023 which to date has not been required. Debt service through October included \$491,768,000 in interest payments and \$265,729,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$728,573,000 for the ten months and was \$942,000 or 0.1% above budget. Net Debt Service is slightly above budget due to the 2022C bond refunding which occurred after the budget was approved and resulted in slightly higher principal payments. The 2023 annual debt service budget includes approximately \$873,200,000 of debt service funded from revenue (net debt service), and the remaining \$85,000,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$958,200,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$630,288,000 for the ten months ended October 31, 2023, which was \$17,421,000 or 2.7% below budget. Spending consisted primarily of \$527,987,000 for the 2021 State Public Transportation Projects Funding Agreement, \$18,333,000 for the Transportation Trust Fund, and \$15,000,000 for the 2023 State Public Transportation Projects Funding Agreement. Also included are \$52,618,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve is below budget mainly because there was no spending on state of emergency snow/severe weather events.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the ten months ended October 31, 2023, total expenditures were approximately \$218,500,000, which was 61.6% of the year-to-date spending budget. Expenditures included \$25,403,000 for Service Area Renovations, \$22,420,000 for GSP Resurfacing MP 41.7 to 63.4 NB & SB Roadways, and \$19,447,000 for TPK Resurfacing MP 35.5 to 48.5 NB & SB Roadways - Section 4. In addition to these expenditures, there are open contracts and commitments totaling approximately \$324,338,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2023-2027 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the ten months ended October 31, 2023, total expenditures were approximately \$400,913,000, which was 65.7% of the year-to-date spending budget. Total expenditures included \$49,586,000 for Service Area Renovations, \$36,346,000 for GSP 128 AB 154.2N & TPK 90-91.37 and 84.24N&S, \$35,521,000 for TPK Bridge Rehabilitation W107.87, E107.88, and \$27,786,000 for GSP Shoulder Widening Reconstruction MP 30-35. In addition to these expenditures, there are open contracts and commitments totaling approximately \$920,802,000.

# NEW JERSEY TURNPIKE AUTHORITY

## MEMORANDUM



**TO:** Diane Gutierrez-Scaccetti, *Chair*  
Ulises E. Diaz, *Vice Chair*  
Michael R. DuPont, *Treasurer*  
Ronald Gravino, *Commissioner*  
John D. Minella, *Commissioner*  
Raphael Salermo, *Commissioner*  
Francisco Maldonado, *Commissioner*

**RE:** Authorization to Enter into a Joint Memorandum of Agreement with IFPTE Locals 194, 196 (Chapters 1 and 12), and 200 and AFSCME Local 3914 and the New Jersey Turnpike Authority relative to Compensation, Health Benefits and certain other joint issues

**DATE:** November 17, 2023

On November 15, 2023, IFPTE Locals 194, 196 (Chapters 1 and 12), and 200 and AFSCME Local 3914 and the New Jersey Turnpike Authority entered into a Memorandum of Agreement ("MOA") relative to but not limited to; compensation, health benefits, and various other joint issues. The MOA has a term of July 1, 2023 through June 30, 2027.

This MOA provides for across the board salary increases for the above Union employees as follows:

- Effective July 1, 2023 – 3.5%
- Effective July 1, 2024 – 3.5%
- Effective July 1, 2025 – 3.5%
- Effective July 1, 2026 – 3.5%

All steps for all job classifications within the bargaining unit shall also be increased by the across-the-board increases set forth above, with the exception of AFSCME Local 3914 which will continue to be negotiated.

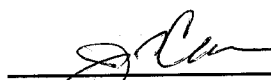
In addition, AFSCME Local 3914, entered into an MOA providing for a 3.5% increase for a 1 year period effective 7/1/2023 as well as additional compensation of an annual increment, based on length of service.

The Joint MOA also outlines the following significant provisions:

- Compensation – the addition of a 3% additional step effective 7/1/2024
- Health Benefits – enhanced vision and survivor benefits
- Increase minimum wages for certain employees

The fully executed MOA shall be made a part of this authorization and both parties recognize and agree that this MOA represents the entire understanding of parties.

Therefore, approval of this MOA is respectfully requested.

  
James D. Carone  
Executive Director

# NEW JERSEY TURNPIKE AUTHORITY MEMORANDUM



**TO:** Diane Gutierrez-Scaccetti, *Chair*  
Ulises E. Diaz, *Vice Chair*  
Michael R. DuPont, *Treasurer*  
Ronald Gravino, *Commissioner*  
John D. Minella, *Commissioner*  
Raphael Salermo, *Commissioner*  
Francisco Maldonado, *Commissioner*

**RE:** Authorization to Enter into A Memorandum of Agreement with IFPTE Local 194, and the New Jersey Turnpike Authority for a Successor Collective Bargaining Agreement

**DATE:** November 17, 2023

On November 17, 2023, IFPTE Local 194 and the New Jersey Turnpike Authority entered into a Memorandum of Agreement ("MOA") relative to but not limited to; compensation, pay parity and various other work rules. The MOA has a term of July 1, 2023 through June 30, 2027.

This MOA provides for across the board salary increases for Local 194 employees as follows:

- Effective July 1, 2023 – 3.5%
- Effective July 1, 2024 – 3.5%
- Effective July 1, 2025 – 3.5%
- Effective July 1, 2026 – 3.5%

All steps for all job classifications within the bargaining unit shall also be increased by the across-the-board increases set forth above.

The MOA also outlines the following significant provisions:

- Compensation – Wage and Salary increases for full and part-time Toll Collectors and full-time Janitors
- Pay Parity – for various Local 194 titles

The fully executed MOA shall be made a part of this authorization and both parties recognize and agree that this MOA represents the entire understanding of the parties.

Therefore, approval of this MOA is respectfully requested.

  
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James D. Carone  
Executive Director