

NJ DHS Office of Children's Services
Children's Behavioral Health

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	FY '04	FY '05	FY '06	FY '07
Volume Indicators				
Care Management Organization (CMO) Contract Slots	1,450	1,840	2,520	2,700
Family Support Organization (FSO) Contract Slots	750	1,022	2,800	3,068
Out of Home Treatment Days (at average rate)	675,833	699,916	901,981	997,284
Mobile Response and Stabilization Services (MRSS) Contract Outreaches at 40 per month	3,880	6,160	7,440	7,680
Behavioral Assistance (BA) and Intensive In-Community (IIC) Hours (at average rate)	160,801	420,764	677,799	703,125
Youth Case Management (YCM) Slots				
Reflected in DCBHS	2,035	2,948	3,530	6,241
Reflected in DMHS	726	726	726	0
Kid Connection Program	0	0	0	1,177
Total	2,761	3,674	4,256	7,418

Children Served	Fiscal Year		Age of Children Served	Fiscal Year	
	'05	'06*		'05	'06*
Total (At 6/30/05 & 1/31/06)	35,085	44,727	≤ 13 years old	39%	44%
By Care Management Organizations (CMOs) Cumulative	2,258	2,772	14 to 17 years old	52%	52%
By Family Support Organizations (FSOs) Cumulative	1,761	2,633	> 17 years old	9%	4%
By Youth Case Management Organizations (YCMs) Cumulative	7,300	8,253	Minority Status of Children Served		
By Mobile Response and Stabilization Services (MRSS) Cumulative	6,990	5,803	African American	39%	38%
In Out-of-Home Treatment Cumulative	3,241	3,123	Caucasian	37%	38%
By Intensive In-Community Services (IIC) Cumulative	10,968	10,552	Other Minority	24%	24%
By Behavioral Assistance Services (BA) Cumulative	5,064	5,732	Counties Served		
Gender of Children Served			By Care Management Organizations (CMOs) and Family Support Organizations (FSOs)	12	21
Male	59%	61%	Mobile Response and Stabilization Services (MRSS)	16	21
Female	41%	39%	Youth Case Management YCM	21	21
			Abbot Districts Served		
			DCBH currently provides services to children and families in all thirty-one of New Jersey's Abbot Districts		

Notes:* As of January 31, 2006

**Percentages in this category do not equal 100% because referral source is frequently not identified in the child's record

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Composition and Growth In Contracted Out-of-Home Treatment Bed Volume

Program Type	Beds at 4/1/04	Additions In Contract	Additions Awarded But Not In Contract	Total
Psychiatric Comm.. Residence for Youth (PCR)	162			162
Residential Treatment Ctr. (RTCs)	996	25		1,021
Group Homes (GH)	385	30		415
Treatment Homes (TH)	655	215	86	956
Specialty Programs		189		189
Intensive Residential Treatment Services (IRTS)		45		45
Intermediate Inpatient Hospital	22	26		48
Total	2,220	530	86	2,836

Note: The specialty programs and IRTS are reflected separately in the above chart however they each are licensed as one of the underlying categories of RTC, GH, PCR or TH.
Acute inpatient services provided in hospitals are not included in this table. There were contracted 4 beds added to the acute system at Trintas Hospital specially to serve certain adjudicated violent offenders.