

>>[REPORT CARDS](#) >>[2011](#) >>[Mercer](#) >>[Mercer County Vocational](#) >>Mcvs Assunpink Cent**2010-11 SCHOOL REPORT CARD****SCHOOL:** Mcvs Assunpink Cent  
**COUNTY:** Mercer  
**DISTRICT:** Mercer County Vocational>[District Narrative](#)  
>[School Profile](#) (local narrative)  
>[NCLB Report](#)  
>[Guide to Report Card](#)**School Environment**

<u>Instructional Time</u>		
Amount of time per day students are engaged in instructional activities.		
<b>School</b>	Full-time Students	5 hours:30 minutes
	Shared-time Students	2 hours:45 minutes
<b>State Average</b>	Full-time Students	5 hours:41 minutes
	Shared-time Students	1 hours:40 minutes

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
<b>School</b>	7 hours: 0 minutes
<b>State Average</b>	6 hours: 35 minutes

<u>Student/Computer Ratio</u>		
Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2007, available for use in supervised instruction.		
	<b>School</b>	<b>State Average</b>
2010-11	9.0	1.6

<u>Internet Connectivity</u>		
Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2007 available for instruction at various locations and how many of those computers have a connection to the Internet.		
	<b>2010-2011</b>	
<b>Locations</b>	<b>Computers</b>	<b>Computers Connected to the Internet</b>
Classroom/Instructional	22	22
Library/Media Centers	0	0
Computer Labs	0	0
All Locations	22	22

**Student Information**

<u>Students with Disabilities</u>	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	32.5%

<u>Limited English Proficient (LEP)</u>	
Percentage of LEP students	1.3%

<u>Student Mobility Rate</u>		
Percentage of students who entered and left during the school year.		
	<b>School</b>	<b>State Average</b>
2010-11	10.7%	5.4%
2009-10	3.8%	5.1%
2008-09	5.6%	4.8%

<u>Language Diversity</u>	
First language spoken at home in order of frequency.	
<b>Language</b>	<b>Percent</b>
English	89.5%
Spanish	7.2%
Polish	1.0%
Creole/pidgin, french	0.3%
Haitian	0.3%
Hungarian	0.3%
Malayalam	0.3%
Other	1.0%

**Student Performance Indicators**  
**ASSESSMENTS**

**Scholastic Assessment Test (SAT) Results**

	Students Taking Test		Mathematics				Verbal				Essay				
	#	%	Average Score	Percentile Scores			Average Score	Percentile Scores			Average Score	Percentile Scores			
				25th	50th	75th		25th	50th	75th		25th	50th	75th	
<b>2010-11</b>															
School															
DFG	3347	54%	526	420	510	630	503	410	490	600	502	410	480	600	
State	71451	74%	517	440	510	600	493	420	490	570	496	420	490	570	
<b>2009-10</b>															
School															
DFG	2937	50%	524	420	510	620	506	410	490	600	504	410	490	600	
State	65673	66%	520	440	510	600	496	420	490	570	499	420	490	580	
<b>2008-09</b>															
School															
DFG	2489	43%	527	420	510	640	506	410	500	600	506	410	490	600	
State	63618	63%	515	430	510	600	494	410	490	570	494	410	490	570	

**Advanced Placement Results**

Test Name	# of Students in Class	# of Students Taking Test

\*The total number of students in class is a duplicated count as the same student may take multiple AP classes. The total number of test-takers may exceed the number of enrollees as students may take the test without taking the class.

**Advanced Placement Results Summary**

Number of test scores 3 or higher:
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**Advanced Placement Participation for Grades 11 and 12**

	School	State Average
2010-11		22.9%

**National Occupational Competency Testing Institute (NOCTI) Job Ready Examination Results**

Average scores of student in the school who sat for tests administered by the NOCTI.

Test Title	# of Students Taking Test		School Average		State Average	
	Written	Performance	Written	Performance	Written	Performance
Architectural Drafting	6.0	6.0	*	*	58%	82%
Carpentry	8.0	8.0	*	*	56%	89%
Diesel Engine Mechanics	7.0	7.0	*	*	53%	81%
Electrical Construction	6.0	6.0	*	*	54%	82%
Health Assisting	18.0	18.0	72.5%	97.2%	73%	95%
Medical Assisting	10.0	10.0	*	*	72%	96%

\*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

**Certification/Licensure and Required Examination Results**

This section lists by program area the test results for those occupations which require a license, certification, or examination. The results are for those students who were tested in an occupational program during the school year.

Occupational Programs	# Tested	% Passing
Cosmetology/Hairstyling	17	100%
Heating,AC and Refrigeration Mechanic	*	*%

**OTHER PERFORMANCE MEASURES**

<u>Attendance Rates</u>	2010-2011		2009-2010	
	School	State	School	State
Percentage of students present on average each day.				
Vocational 9-12	95.4%	96.1%	66.4%	95.6%
SE students in specialized classes	86.1%	92.1%	82.6%	92.0%
Total School	84.1%	94.6%	80.0%	94.6%

<u>Graduation Rates</u>	
	School
Class of 2011 (2010-11)	

<u>Graduation Type</u>		
Percentage of students satisfying the state testing requirements through different means.	District	State Average
Percent who graduated by passing both sections of HSPA (scale $\geq$ 200)	27.8%	82.2%
Percent who graduated exempt from passing HSPA	22.2%	3.5%
Percent who graduated by AHSA, Appeals or Other	50.0%	14.3%

<u>Student Suspensions</u>			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2010-11	15%	13%	10%
2009-10	7%	9%	12%
2008-09	16%	14%	12%

<u>Completion Data</u>			
Percentage of the total number of students who successfully completed an occupational program by their enrollment status.			
	Class of 2011	Class of 2010	Class of 2009
Full-time Grade 12 students who completed and graduated from the vocational high school.			
Shared-time Grade 12 students who completed and graduated from their home school.			
Shared-time students who completed and returned to their home school for future graduation.			

<u>Dropout Rates</u>	2010-2011		
	School	District	State
Percentage of students in grades 9-12 who dropped out during the school year.			
White			0.5%
Black or African American			0.4%
Hispanic			0.5%
American Indian or Alaska Native			0.0%
Asian			0.0%
Native Hawaiian or other Pacific Islander			0.0%
Two or More Races			0.0%
Male			0.8%
Female			0.6%
With Disabilities			0.2%
Limited English Proficiency			0.1%
Economically Disadvantaged			0.7%
Total			1.4%

<u>Student Expulsions</u>			
The number of students who were expelled during the school year.			
	School	District	State Total
2010-11	0	0	32
2009-10	0	0	90
2008-09	0	0	35

**Staff Information**

<u>Student/Administrator Ratio</u>		
Numbers of students per administrator.		
	School	State Average
2010-11	70.4	168.4
2009-10	240.0	158.3
2008-09	198.0	156.8

<u>Student/Faculty Ratio</u>		
Numbers of students per faculty member.		
	School	State Average
2010-11	13.4	10.0
2009-10	18.5	9.6
2008-09	16.5	9.7

<u>Faculty Attendance Rate</u>		
Percentage of faculty present on average each day.		
	School	State Average
2010-11	97.4%	95.5%
2009-10	96.2%	96.1%
2008-09	97.3%	95.6%

<u>Faculty Mobility Rate</u>		
Percentage of faculty who entered and left the school during the school year.		
	School	State Average
2010-11	13.6%	5.0%
2009-10	0.0%	5.4%
2008-09	25.0%	4.0%

<u>Faculty and Administrator Credentials</u>					
Percentage of faculty and administrators possessing a bachelor's, master's, doctoral degree and/or an occupational license or certification.					
	BA/BS	MA/MS	PhD/EdD	License/ Certificate Only	License/Certificate + Academic Degree
2010-11	66.7%	33.3%	0.0%	22.2%	77.8%
2009-10	85.7%	14.3%	0.0%	28.6%	71.4%
2008-09	76.9%	23.1%	0.0%	23.1%	76.9%

<u>National Board Certification</u>			
Number of teachers who have been certified by the National Board for Professional Teaching Standards.			
	School	District	State
2010-11	0	0	
2009-10	0	0	
2008-09	0	0	93

## District Financial Data

<u>Administrative and Faculty Personnel</u>								
In FTE (Full-time Equivalents).								
	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2010-11	5.8	11.2	3.0	2.8	78.4	111.6	6.0	11.5
2009-10	6.0	12.3	3.0	2.8	80.9	99.1	5.5	10.6
2008-09	6.0	11.7	3.0	2.8	77.2	102.5	5.4	10.9

**Median Salary and Years of Experience of Administrative and Faculty Personnel**

	2010-11	2009-10	2008-09
<b>Administrators</b>			
Salary - District	\$85,724	\$96,473	\$96,473
Salary - State	\$117,446	\$112,866	\$110,227
Years of Experience - District	15	21	20
Years of Experience - State	18	19	18
<b>Faculty</b>			
Salary - District	\$57,820	\$57,090	\$53,470
Salary - State	\$64,560	\$62,444	\$61,316
Years of Experience - District	5	8	8
Years of Experience - State	9	9	9

**Teacher Salaries and Benefits**

Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	37%	48%	-8%	-2%
2009-10	38%	48%	-3%	5%
2008-09	39%	48%	1%	6%

**Administrative Salaries and Benefits**

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	18%	11%	6%	-4%
2009-10	16%	11%	5%	4%
2008-09	15%	11%	-6%	8%

**Revenues**

Percents of total revenues from various sources.

	2010-2011		2009-2010		2008-2009	
	District	Budget Type Average	District	Budget Type Average	District	Budget Type Average
Local	53%	41%	56%	40%	57%	41%
State	20%	31%	17%	29%	24%	35%
Federal	3%	6%	8%	10%	3%	5%
Other	23%	22%	20%	20%	16%	20%

**Per Pupil Expenditures**

Two calculations of the average cost per pupil in the district.  
(See #1 and #2 below).

	2010-2011		2009-2010		2008-2009	
	District Actual	Budget Type Average	District Actual	Budget Type Average	District Actual	Budget Type Average
Classroom - Salaries and Benefits	\$5,642	\$8,039	\$6,320	\$8,163	\$6,654	\$7,988
Classroom - General Supplies/Textbooks	\$612	\$465	\$739	\$580	\$761	\$551
Classroom - Purchased Services and Other	\$330	\$291	\$386	\$297	\$359	\$233
<b>Total Classroom Instruction</b>	\$6,584	\$8,794	\$7,445	\$9,041	\$7,775	\$8,772
Support Services - Salaries and Benefits	\$1,497	\$2,035	\$2,178	\$2,037	\$2,140	\$1,945
Support Services - other	\$69	\$205	\$273	\$209	\$211	\$180
<b>Total Support Services</b>	\$1,566	\$2,240	\$2,451	\$2,246	\$2,351	\$2,125
Administration - Salaries and Benefits	\$2,730	\$1,834	\$2,660	\$1,898	\$2,592	\$1,871

Administration - other	\$609	\$438	\$703	\$514	\$743	\$510
<b>Total Administration Costs</b>	\$3,339	\$2,272	\$3,363	\$2,412	\$3,335	\$2,381
Op./Maint. of Plant - Salaries and Benefits	\$1,533	\$1,288	\$1,579	\$1,271	\$1,546	\$1,151
Op./Maint. of Plant - other	\$1,710	\$1,548	\$1,561	\$1,498	\$1,468	\$1,600
<b>Total Operations and Maintenance of Plant</b>	\$3,243	\$2,836	\$3,140	\$2,769	\$3,014	\$2,751
<b>Total Food Services Costs</b>		\$51		\$60		\$47
<b>Total Extracurricular Costs</b>		\$416		\$434		\$436
<b>(1) BUDGETARY COST PER PUPIL</b>	\$15,166	\$16,738	\$16,705	\$17,073	\$16,896	\$16,698
<b>(2) TOTAL COST PER PUPIL</b>	\$17,402	\$22,023	\$19,294	\$22,715	\$18,733	\$21,907

(1) The Budgetary Cost per Pupil that represents comparisons with districts of similar budget type. The components that comprise the budgetary cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment for a total budgetary cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the budgetary cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.

>>[REPORT CARDS](#) >>[2011](#) >>[Mercer](#) >>[Mercer County Vocational](#) >>Mcvs Sypek Center**2010-11 SCHOOL REPORT CARD****SCHOOL:** Mcvs Sypek Center  
**COUNTY:** Mercer  
**DISTRICT:** Mercer County Vocational>[District Narrative](#)  
>[School Profile](#) (local narrative)  
>[NCLB Report](#)  
>[Guide to Report Card](#)**School Environment**

<b>Instructional Time</b>		
Amount of time per day students are engaged in instructional activities.		
<b>School</b>	Full-time Students	5 hours:30 minutes
	Shared-time Students	2 hours:45 minutes
<b>State Average</b>	Full-time Students	5 hours:41 minutes
	Shared-time Students	1 hours:40 minutes

<b>Length of School Day</b>	
Amount of time school is in session on a normal school day.	
<b>School</b>	7 hours: 0 minutes
<b>State Average</b>	6 hours: 35 minutes

<b>Student/Computer Ratio</b>		
Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2007, available for use in supervised instruction.		
	<b>School</b>	<b>State Average</b>
2010-11	7.0	1.6

<b>Internet Connectivity</b>		
Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2007 available for instruction at various locations and how many of those computers have a connection to the Internet.		
	<b>2010-2011</b>	
<b>Locations</b>	<b>Computers</b>	<b>Computers Connected to the Internet</b>
Classroom/Instructional	30	30
Library/Media Centers	0	0
Computer Labs	0	0
All Locations	30	30

**Student Information**

<b>Students with Disabilities</b>	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	48.9%

<b>Limited English Proficient (LEP)</b>	
Percentage of LEP students	2.1%

<b>Student Mobility Rate</b>		
Percentage of students who entered and left during the school year.		
	<b>School</b>	<b>State Average</b>
2010-11	8.9%	5.4%
2009-10	7.1%	5.1%
2008-09	6.6%	4.8%

<b>Language Diversity</b>	
First language spoken at home in order of frequency.	
<b>Language</b>	<b>Percent</b>
English	90.9%
Spanish	4.2%
Polish	1.0%
Haitian	0.7%
Russian	0.7%
Creole/pidgin, english	0.3%
French	0.3%
Other	1.7%

**Student Performance Indicators**

**ASSESSMENTS**

**Scholastic Assessment Test (SAT) Results**

	Students Taking Test		Mathematics				Verbal				Essay				
	#	%	Average Score	Percentile Scores			Average Score	Percentile Scores			Average Score	Percentile Scores			
				25th	50th	75th		25th	50th	75th		25th	50th	75th	
<b>2010-11</b>															
School															
DFG	3347	54%	526	420	510	630	503	410	490	600	502	410	480	600	
State	71451	74%	517	440	510	600	493	420	490	570	496	420	490	570	
<b>2009-10</b>															
School															
DFG	2937	50%	524	420	510	620	506	410	490	600	504	410	490	600	
State	65673	66%	520	440	510	600	496	420	490	570	499	420	490	580	
<b>2008-09</b>															
School															
DFG	2489	43%	527	420	510	640	506	410	500	600	506	410	490	600	
State	63618	63%	515	430	510	600	494	410	490	570	494	410	490	570	

**Advanced Placement Results**

Test Name	# of Students in Class	# of Students Taking Test

\*The total number of students in class is a duplicated count as the same student may take multiple AP classes. The total number of test-takers may exceed the number of enrollees as students may take the test without taking the class.

**Advanced Placement Results Summary**

Number of test scores 3 or higher:

**Advanced Placement Participation for Grades 11 and 12**

	School	State Average
2010-11		22.9%

**National Occupational Competency Testing Institute (NOCTI)**

**Job Ready Examination Results**

Average scores of student in the school who sat for tests administered by the NOCTI.

Test Title	# of Students Taking Test		School Average		State Average	
	Written	Performance	Written	Performance	Written	Performance
Building Trades Maintenance	13.0	13.0	49.5%	85.2%	50%	88%
Early Childhood Care & Ed.	2.0	2.0	*	*	72%	85%
Food Production, Mgmt. & Serv.	11.0	11.0	55.2%	75.6%	75%	85%
Graphic Communication Tech.	6.0	6.0	*	*	70%	82%
Graphic Imaging Technology	8.0	8.0	*	*	56%	83%
Horticulture - Landscaping	3.0	3.0	*	*	50%	85%
Retail Commercial Baking	6.0	6.0	*	*	69%	90%

\*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

**Certification/Licensure and Required Examination Results**

This section lists by program area the test results for those occupations which require a license, certification, or examination. The results are for those students who were tested in an occupational program during the school year.

Occupational Programs	# Tested	% Passing
Automotive Mechanic	21	61.9%
Cosmetology/Hairstyling	12	100%

## OTHER PERFORMANCE MEASURES

<u>Attendance Rates</u>	2010-2011		2009-2010	
	School	State	School	State
Percentage of students present on average each day.				
Vocational 9-12	0%	96.1%	0%	95.6%
SE students in specialized classes	92.4%	92.1%	91.9%	92.0%
Total School	92.4%	94.6%	91.9%	94.6%

<u>Graduation Rates</u>	
	School
Class of 2011 (2010-11)	

<u>Graduation Type</u>		
Percentage of students satisfying the state testing requirements through different means.	District	State Average
Percent who graduated by passing both sections of HSPA (scale $\geq$ 200)	27.8%	82.2%
Percent who graduated exempt from passing HSPA	22.2%	3.5%
Percent who graduated by AHSA, Appeals or Other	50.0%	14.3%

<u>Student Suspensions</u>			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2010-11	12%	13%	10%
2009-10	14%	9%	12%
2008-09	16%	14%	12%

<u>Completion Data</u>			
Percentage of the total number of students who successfully completed an occupational program by their enrollment status.			
	Class of 2011	Class of 2010	Class of 2009
Full-time Grade 12 students who completed and graduated from the vocational high school.			
Shared-time Grade 12 students who completed and graduated from their home school.			
Shared-time students who completed and returned to their home school for future graduation.			

<u>Dropout Rates</u>	2010-2011		
	School	District	State
Percentage of students in grades 9-12 who dropped out during the school year.			
White			0.5%
Black or African American			0.4%
Hispanic			0.5%
American Indian or Alaska Native			0.0%
Asian			0.0%
Native Hawaiian or other Pacific Islander			0.0%
Two or More Races			0.0%
Male			0.8%
Female			0.6%
With Disabilities			0.2%
Limited English Proficiency			0.1%
Economically Disadvantaged			0.7%
Total			1.4%

<u>Student Expulsions</u>			
The number of students who were expelled during the school year.			
	School	District	State Total
2010-11	0	0	32
2009-10	0	0	90
2008-09	0	0	35

## Staff Information

<u>Student/Administrator Ratio</u>		
Numbers of students per administrator.		
	School	State Average
2010-11	104.3	168.4
2009-10	98.3	158.3
2008-09	106.3	156.8

<u>Student/Faculty Ratio</u>		
Numbers of students per faculty member.		
	School	State Average
2010-11	10.4	10.0
2009-10	10.3	9.6
2008-09	11.2	9.7

<u>Faculty Attendance Rate</u>		
Percentage of faculty present on average each day.		
	School	State Average
2010-11	97.6%	95.5%
2009-10	96.1%	96.1%
2008-09	96.7%	95.6%

<u>Faculty Mobility Rate</u>		
Percentage of faculty who entered and left the school during the school year.		
	School	State Average
2010-11	0.0%	5.0%
2009-10	5.3%	5.4%
2008-09	0.0%	4.0%

<u>Faculty and Administrator Credentials</u>					
Percentage of faculty and administrators possessing a bachelor's, master's, doctoral degree and/or an occupational license or certification.					
	BA/BS	MA/MS	PhD/EdD	License/ Certificate Only	License/Certificate + Academic Degree
2010-11	72.7%	27.3%	0.0%	59.1%	40.9%
2009-10	71.4%	28.6%	0.0%	52.4%	47.6%
2008-09	76.2%	23.8%	0.0%	52.4%	47.6%

<u>National Board Certification</u>			
Number of teachers who have been certified by the National Board for Professional Teaching Standards.			
	School	District	State
2010-11	0	0	
2009-10	0	0	
2008-09	0	0	93

## District Financial Data

<u>Administrative and Faculty Personnel</u>								
In FTE (Full-time Equivalents).								
	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2010-11	5.8	11.2	3.0	2.8	78.4	111.6	6.0	11.5
2009-10	6.0	12.3	3.0	2.8	80.9	99.1	5.5	10.6
2008-09	6.0	11.7	3.0	2.8	77.2	102.5	5.4	10.9

<u>Median Salary and Years of Experience of Administrative and Faculty Personnel</u>			
	2010-11	2009-10	2008-09
<b>Administrators</b>			
Salary - District	\$85,724	\$96,473	\$96,473
Salary - State	\$117,446	\$112,866	\$110,227
Years of Experience - District	15	21	20
Years of Experience - State	18	19	18
<b>Faculty</b>			
Salary - District	\$57,820	\$57,090	\$53,470
Salary - State	\$64,560	\$62,444	\$61,316
Years of Experience - District	5	8	8
Years of Experience - State	9	9	9

<u>Teacher Salaries and Benefits</u>				
Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.				
	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	37%	48%	-8%	-2%
2009-10	38%	48%	-3%	5%
2008-09	39%	48%	1%	6%

<u>Administrative Salaries and Benefits</u>				
Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.				
	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2010-11	18%	11%	6%	-4%
2009-10	16%	11%	5%	4%
2008-09	15%	11%	-6%	8%

<u>Revenues</u>						
Percents of total revenues from various sources.						
	2010-2011		2009-2010		2008-2009	
	District	Budget Type Average	District	Budget Type Average	District	Budget Type Average
Local	53%	41%	56%	40%	57%	41%
State	20%	31%	17%	29%	24%	35%
Federal	3%	6%	8%	10%	3%	5%
Other	23%	22%	20%	20%	16%	20%

<u>Per Pupil Expenditures</u>						
Two calculations of the average cost per pupil in the district. (See #1 and #2 below).						
	2010-2011		2009-2010		2008-2009	
	District Actual	Budget Type Average	District Actual	Budget Type Average	District Actual	Budget Type Average
Classroom - Salaries and Benefits	\$5,642	\$8,039	\$6,320	\$8,163	\$6,654	\$7,988
Classroom - General Supplies/Textbooks	\$612	\$465	\$739	\$580	\$761	\$551
Classroom - Purchased Services and Other	\$330	\$291	\$386	\$297	\$359	\$233
<b>Total Classroom Instruction</b>	\$6,584	\$8,794	\$7,445	\$9,041	\$7,775	\$8,772
Support Services - Salaries and Benefits	\$1,497	\$2,035	\$2,178	\$2,037	\$2,140	\$1,945
Support Services - other	\$69	\$205	\$273	\$209	\$211	\$180
<b>Total Support Services</b>	\$1,566	\$2,240	\$2,451	\$2,246	\$2,351	\$2,125
Administration - Salaries and Benefits	\$2,730	\$1,834	\$2,660	\$1,898	\$2,592	\$1,871

Administration - other	\$609	\$438	\$703	\$514	\$743	\$510
<b>Total Administration Costs</b>	\$3,339	\$2,272	\$3,363	\$2,412	\$3,335	\$2,381
Op./Maint. of Plant - Salaries and Benefits	\$1,533	\$1,288	\$1,579	\$1,271	\$1,546	\$1,151
Op./Maint. of Plant - other	\$1,710	\$1,548	\$1,561	\$1,498	\$1,468	\$1,600
<b>Total Operations and Maintenance of Plant</b>	\$3,243	\$2,836	\$3,140	\$2,769	\$3,014	\$2,751
<b>Total Food Services Costs</b>		\$51		\$60		\$47
<b>Total Extracurricular Costs</b>		\$416		\$434		\$436
<b>(1) BUDGETARY COST PER PUPIL</b>	\$15,166	\$16,738	\$16,705	\$17,073	\$16,896	\$16,698
<b>(2) TOTAL COST PER PUPIL</b>	\$17,402	\$22,023	\$19,294	\$22,715	\$18,733	\$21,907

(1) The Budgetary Cost per Pupil that represents comparisons with districts of similar budget type. The components that comprise the budgetary cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment for a total budgetary cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the budgetary cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.