

NUMBERS, LETTERS
AND TITLES

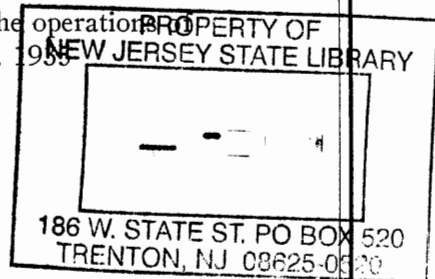
OF

STATE APPROPRIATIONS AND
ACCOUNTS CURRENT

FOR

Fiscal Year, July 1, 1935—June 30, 1936

For use in connection with the operations of
Chapter 239, P. L. 1935



No requisition or invoice without number, letter
and title plainly set forth will receive attention

FRANK J. MURRAY
Comptroller

NUMBERS, LETTERS
AND TITLES

OF

STATE APPROPRIATIONS AND
ACCOUNTS CURRENT

FOR

Fiscal Year, July 1, 1935—June 30, 1936

For use in connection with the operations of
Chapter 239, P. L. 1935

No requisition or invoice without number, letter
and title plainly set forth will receive attention

FRANK J. MURRAY
Comptroller

To All Departments and Institutions

This handbook of appropriations for the fiscal year beginning July 1, 1935, and ending June 30, 1936, is published for the benefit and information of all parties concerned.

The several items composing the act herein contained are hereby declared to be appropriations for the fiscal year above mentioned for the purposes therein expressed.

In order that some degree of flexibility in appropriations may be had, and to meet contingencies not apparent at the passage of the act, the Comptroller, by authority vested in him under section 8 of Chapter 140, Laws of 1930, will make such correction of titles or text, or both, of appropriations necessary to make them available for the purpose or purposes intended, at such time as the necessity for them may be presented to him by the various boards, institutions, commissions or officials of the State.

Attention is directed to section one of the act with reference to the availability of the appropriations for the period of three months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the three months' period, except it be reserved as provided therein.

All miscellaneous receipts must be forwarded monthly in accordance with the law as heretofore, and each institution will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Appropriation Committee.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five

days after the close of each month. Schedules should not be held simply because some firm with whom the institution is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

Institutional bookkeepers are directed to pay strict attention to copies of requisitions forwarded by the Purchasing Agent, and debit same against their appropriation when received. They become debits against the appropriation notwithstanding the fact that the goods ordered under the requisition have not been received. A prompt compliance with this will make it impossible for bookkeepers to carry balances different from this Department, as has occurred frequently in the past.

In submitting vouchers for reimbursement of personal expenditures hereafter, receipts will be required for hotel expenditures, Pullman car, and any miscellaneous expenditure for \$5.00 or excess thereof.

Extracts from Laws Relating to Disbursement of State Funds

RECEIPTS AND DISBURSEMENTS.

(Pg. 4958, C. S., sec. 102.)

An Act concerning appropriations of money.

(P. L. 1895, p. 788.)

102. *Money not to be drawn from treasury until explicitly appropriated.*—Sec. 1. That from and after the first day of November, eighteen hundred and ninety-five, no money shall be drawn from the treasury unless it shall have been explicitly appropriated by the annual appropriation act to the purpose for which it is drawn.

An Act regulating the receipt and disbursements of State moneys in certain cases. (Pg. 4958, C. S., sec. 105.)

(P. L. 1920, p. 473.)

105. *Payments from treasury for buildings, repairs or supplies; approval and presentation of bills.*—Sec. 1. No money shall hereafter be drawn from the treasury of this State to pay the salaries and expenses of employees of this State, or to defray the expenses of any department, institution, commission, board, committee or official of this State, or for or on account of any contract for building or for repairs or supplies, except upon bills presented to the Comptroller of the Treasury of this State, approved as follows:

(a) In the case of a department, by the head of a department, or by some person designated by him;

(b) In the case of an institution, by a majority of the board of managers or trustees of such institution, or by such person as shall be designated for that purpose by said board of managers or trustees;

(c) **In the case of a board, commission or committee**, by the president or chairman of such board, commission or committee or by such person as may be designated by any such board, commission or committee;

(d) In the case of an official not subordinate to the head of a department, by such official personally.

This act shall take effect immediately.

106. *Moneys to be reported to Comptroller and paid to Treasurer.*—Sec. 2. Hereafter all moneys collected by any department, institution, commission, board, committee or official of this State for the use of any such department, institution, commission, board, committee or official, or for the use of the State, shall be reported in detail to the Comptroller of the Treasury and paid to the State Treasurer. Such report and payment shall be made not later than the tenth day of the month following that during which the said moneys were received; *provided, however*, that nothing in this section contained shall be construed to repeal the provisions of any law now in force authorizing any department, institution, commission, board, committee or official to deduct from any moneys received for the use of any such department, institution, commission, board, committee or official, any costs, fees or expenses which they are now entitled by law to deduct. (P. L. 1907, p. 717.)

107. *Detailed report by treasurers of boards.*—Sec. 3. Within thirty days after this act shall take effect the several treasurers of the various boards of managers, trustees and commissions of this State shall make a detailed report to the Comptroller of the Treasury of all moneys then in their possession and of all moneys due or thereafter to become due to such board, trustees or commission, and shall immediately, upon the making of such report,

pay to the Treasurer of this State all moneys then in their possession, and all moneys as shown by the said report to become due in the future immediately upon the receipt of the same. (P. L. 1907, p. 718.)

108. *Suits to recover funds.*—Sec. 4. The Comptroller of the Treasury of this State shall cause suit to be instituted in any competent court of this or any other State for the recovery of any moneys due or hereafter to become due to the State of New Jersey or to any of its institutions, departments, commissions or officials. Said suit shall be in the name of the "State of New Jersey," as plaintiff. (P. L. 1907, p. 718.)

109. *Monthly statements by treasurers of boards; duplicate statements.*—Sec. 5. Hereafter the treasurer of any board or of any trustees having charge of any institution of this State, and receiving funds from this State, shall at the close of each month file with the Comptroller an itemized statement of expenses for the preceding month, which statement shall be approved as provided in section one, and shall be paid by the State Treasurer upon the warrant of the Comptroller. Such statement shall be made in duplicate, one of which shall be retained by the Comptroller and the other by the treasurer of the boards of managers or trustees, or otherwise, to whom the same shall be issued. (P. L. 1907, p. 718.)

110. *Approval of claims not provided for.*—Sec. 6. In case any bill or claim shall be presented against the State the approval of which is not provided for by this act, the Comptroller of the Treasury shall fix and determine the form and character of its approval. (P. L. 1907, p. 718.)

WITHDRAWALS

111. *Withdrawals from treasury for State school tax, agricultural college, etc.*—Sec. 7. Nothing in this act contained shall be construed to apply to the withdrawing of moneys from the

treasury of this State for the following purposes, namely, State school tax, United States appropriation to agricultural college, United States appropriation for disabled soldiers, United States appropriation for disabled soldiers, sailors, marines and their wives, agricultural college fund, and taxes for the use of taxing districts of this State, moneys received by the State from the taxation of railroad and canal property which may be by law apportioned to the various counties of the State for school purposes, and loans to "State school fund." (P. L. 1907, p. 719.)

CHAPTER 268, P. L. 1913.

An Act to regulate the payment of salaries of officers of this State. (Pg. 508.)

1. All officers paid by the government of the State of New Jersey shall be paid their salaries or compensation semi-monthly.
2. This act shall take effect immediately. (April 7th, 1913.)

CHAPTER 158, P. L. 1914.

A Supplement to an act entitled "An act regulating the receipt and disbursement of State moneys in certain cases," approved October thirty-first, one thousand nine hundred and seven. (P. 717)

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. It shall be the duty of the Comptroller of the Treasury of this State, within sixty days after the passage of this act, to prepare a form of requisition covering the doing of any work or

labor, or the furnishing of any goods, chattels, supplies or material of any kind whatsoever, for use in every department, institution, commission, committee, official, board or body of the State government, which said form of requisition, when so prepared as aforesaid, shall be the only form which shall be used for the ordering of any work or labor, or the furnishing of any goods, chattels, supplies or materials of any kind whatsoever, for the use of said department, institution, commission, committee, official board or body of the State. There shall be indicated in said form of requisition the purpose of expense, the limitation of expense and a blank space for the signature of the officer authorized by law to incur any obligation or expense on the part of said department, institution, commission, committee, official, board or body of the State government, and provision shall be made in said form for the counter signature of the Comptroller or an assistant specially designated by him. A notice shall also be printed on said form of requisition that the same shall be invalid unless countersigned by said Comptroller or the assistant designated by him.

2. It shall be the duty of each and every department, commission, committee, official, board or body of any institution or organization of this State to designate the proper officer who shall sign all requisitions pursuant to the act to which this act is a supplement and to this act, and such designation shall be filed in the office of the Comptroller of the Treasury of this State within sixty days from the date of the passage of this act.

3. It shall be the duty of the Comptroller of the Treasury to prepare the form upon which shall be rendered all statements of indebtedness against any department, institution, commission, committee, official, board or body of the State government, which form of indebtedness when so prepared as aforesaid shall be the only form which shall be used for the evidence of and record of such indebtedness of such department, institution, commission, committee, official, board or body of the State government. A notice shall also be printed on said statements of indebtedness

that the same shall be invalid unless accompanied by the requisition by which said indebtedness was incurred as hereinbefore provided in this act. Said statements of indebtedness shall be approved in the manner now provided in the act to which this act is a supplement by the department, institution, commission, committee, official, board or body of the State government which has incurred the indebtedness set forth therein. The Comptroller of the Treasury shall have the power to indicate to every department, institution, commission, committee, official, board or body of the State government, the manner and method in which any and every form of indebtedness, including salaries of officers and employees when approved as provided by the act to which this act is a supplement, and in accordance with the provisions of this act, shall be presented to his department for audit, and it shall be his duty to examine, audit, adjust and settle all accounts so presented and certify the amounts adjusted or allowed to the Treasurer of the State for receipt and payment, and they shall be paid on warrant of the Comptroller when so examined, audited, adjusted and settled.

4. It shall be the duty of the **Comptroller of the Treasury**, in addition to the records now required by law or in the interest of the State, to provide such additional records as will easily indicate the expenditures authorized and anticipated by the issuance of any requisition as provided by this act, and to adjust the same in such manner as the interests of the State may demand and in no event shall said Comptroller, either by himself or the assistant designated by him, approve any requisition issued by any department, institution, commission, committee, official, board or body of the State for any sum in excess of the amount appropriated for any such department, institution, **commission**, committee, official, board or body of the State government in any fiscal year; *provided, however*, in the case of any department, institution, commission, committee, official, board or body of the State government which is now or hereafter may be in receipt of earnings, fines, fees, et cetera, or moneys from sources other than appropriations and which, by the operation of any law, are en-

titled to the use of the same for the purposes and expenses of said department, institution, commission, committee, official, board or body of the State government, it shall be lawful for the State Comptroller to approve of requisitions in the manner heretofore provided, up to the amount of said earnings, fines, fees, et cetera, on deposit in the State Treasury, or as shown to his satisfaction by the records of said department, institution, commission, committee, official, board or body of the State government, up to and including June thirtieth of each year. It shall be lawful for the State Comptroller during the last month of the fiscal year to retain in his possession, out of the moneys appropriated but unexpended, a sum sufficient to pay all bills for which requisitions have been issued in accordance with the provisions of this act during the said fiscal year, but which remain unpaid.

5. It shall be the duty of the State Treasurer to pay, on the warrant of the Comptroller, all bills which have been duly certified according to the provisions of this act.

6. All acts and parts of acts inconsistent with the provisions of this act be and the same are hereby repealed, and this act shall take effect immediately.

Approved April 14, 1914.

CHAPTER 3, P. L. 1916.

A Further Supplement to an act entitled "An act regulating the receipt and disbursements of State moneys in certain cases," approved October thirty-first, nineteen hundred and seven.

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. Every requisition under the act to which this is a supplement, shall immediately upon its receipt in the office of the Comptroller of the Treasury be endorsed or stamped with the date of its receipt and shall be allowed or rejected by the Comptroller of

the Treasury within the next business day after being so received, he having regard only to the question of whether or not the amount of such requisition is within the appropriation or allowances for each department, institution, commission, committee, official, board or body of the State, respectively, by whom such requisition is made, and not to the purpose for which such requisition shall be made or the cost, price, character or manner of purchase of articles therein mentioned.

2. No requisition shall be required for any salary or compensation that has been previously fixed and ascertained by law and is covered by any annual or supplemental appropriation.

3. This act shall take effect immediately.

Approved February 14, 1916.

CHAPTER 283, P. L. 1916.

An Act to amend an act entitled "A further supplement to an act entitled 'An act to regulate receipts and disbursements of State moneys in certain cases,' approved October thirty-first, nineteen hundred and seven," which further supplement was approved February fourteenth, nineteen hundred and sixteen.

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. Section three of the above-mentioned act is hereby amended so as to read as follows:

2. This act shall take effect November first, nineteen hundred and sixteen.

3. This act shall take effect immediately.

Approved March 31, 1916.

CHAPTER 219, P. L. 1914.

An Act to amend an act entitled "An act for the punishment of crimes" (Revision of 1898), approved June fourteenth, one thousand eight hundred and ninety-eight.

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. Section thirty-one (31) of the act to which this act is an amendment be and the same is hereby amended to read as follows:

31. Any person or persons, board or body charged with or having the control of any State office, department or institution, any board of chosen freeholders, or any township committee, or any board of aldermen, or common councilmen, or any board of education, or any board of commissioners of any county, township, city, town or borough in this State, or any committee of any such board, committee or commission, which, or any member thereof who shall disburse, order or vote for the disbursement of public moneys, in excess of the appropriation respectively to any such board or committee; or which board or committee, or any member thereof, who shall incur obligations in excess of the appropriation and limit of expenditure provided by law for the purposes respectively of any such board or committee, thus disbursing, ordering or voting for the disbursement and expenditure of public moneys, or thus incurring obligations in excess of the amount appropriated, and limit of expenditure as now or hereafter appropriated, and limited by law, shall be jointly or severally guilty of a misdemeanor; *provided*, nothing herein shall prevent any board of education from keeping open the public schools.

2. This act shall take effect immediately.

Approved April 15, 1914.

CHAPTER 70, P. L. 1930.

A Supplement to an act entitled "An act for the punishment of crimes" (Revision of 1898), approved June fourteenth, one thousand eight hundred and ninety-eight.

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. No contract or agreement for the construction of any building or buildings, for the making of any alterations, extensions or repairs thereto, for the doing of any work or labor, or for the furnishing of any goods, chattels, supplies or materials of any kind whatsoever, the cost or contract price whereof is to be paid with State funds, and shall exceed the sum of one thousand dollars (\$1,000), shall be awarded, made or entered into by the board of managers or board of trustees of any State institution, or by any State department or commission, or by any person or persons whomsoever acting for or on behalf of the State, without first having publicly advertised for bids upon the same, according to the specifications to be furnished to or for the inspection of prospective bidders by the board of managers or board of trustees of any State institution, or by the State department or commission, or by the person or persons acting for or on behalf of the State, authorized to procure the same, which advertisement shall be inserted in three or more newspapers once each week for at least three weeks successively next before the time fixed for receiving bids, two of which newspapers shall be printed and published in the county wherein such building or buildings are to be built, such alterations, extensions or repairs made, such work or labor done, or such goods, chattels, supplies or materials furnished, and one of which newspapers shall be printed and published in the city of Trenton, in this State, and which advertisement shall designate the time and place when and where sealed proposals, which shall be required to be accompanied in each case with cash or a certified check for at least five per centum of the amount of the bid, will be

received and publicly opened and read; and the contract shall, within fourteen days thereafter, be awarded to the lowest responsible bidder, except that the right to reject any or all bids is reserved to and may be exercised by the person or persons acting for or on behalf of the State in such matters; subject to the execution by him of a proper contract or agreement and the furnishing by him, within a reasonable time, of a bond to the State of New Jersey, which bond shall be in the amount equal to at least fifty per centum of the amount of such contract or agreement, with satisfactory security, conditioned for the faithful performance of his contract or agreement; any person or persons authorizing, consenting to, making or procuring to be made any contract or agreement in violation of any of the provisions hereof, or making or procuring to be made payment of State funds for or on account of any contract or agreement made or entered into in violation of any of the provisions hereof, shall be guilty of a misdemeanor; *provided, however*, that nothing herein contained shall apply to any purchase by any State institution, commission, board, body or officer from the Federal government or from any agency thereof; *and provided, further*, that nothing in this act shall be construed to prohibit the State House Commission, by unanimous vote of all the members thereof, in open public meeting, from awarding any contract or authorizing the award of any contract for the doing of any work, or the furnishing of any goods, chattels, supplies or materials without first advertising as herein required, in case of public exigency, or for the purchase of perishable food supplies, or where property has been destroyed by fire or by the elements, and the determination of such State House Commission that a public exigency exists shall not be questioned.

2. All acts and parts of acts inconsistent with the provisions of this act be and the same are hereby repealed, and this act shall take effect immediately.

Approved April 7, 1930.

CHAPTER 262, P. L. 1915.

An act to amend an act entitled "A supplement to an act entitled 'An act regulating the receipt and disbursement of State moneys in certain cases,' approved October thirty-first, one thousand nine hundred and seven," approved March thirtieth, one thousand nine hundred and ten.

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. Any board or institution of the State, receiving from the State for its maintenance an annual appropriation of State funds, may, for the purpose of paying such current expenses of maintenance, requiring a prompt cash outlay, establish a petty cash expense fund.

2. The State Treasurer, upon the warrant of the State Comptroller, may, for the purpose aforesaid, pay to the treasurer of such board or institution or the person or official acting as such, from the annual appropriation of State funds for its maintenance, an amount necessary therefor not exceeding two thousand dollars (in any fiscal year) upon the application in writing by the management of such board or institution.

3. The treasurer of such board or institution, or the official acting as such, shall include in the monthly schedule of expenses as provided by section five (5) of the act to which this act is a supplement, a detailed monthly account of the disbursement of said fund accompanied by appropriate vouchers therefor approved by the management of such board or institution, and shall devote the sum thereof when received from the State Treasurer to the reimbursement of said fund.

4. Any question arising in respect hereof with reference to the amount to be allowed each institution or board, the expenditure thereof, the accounting therefor, and the repayment thereof to the State Treasurer, shall be finally determined by the ruling of the State Comptroller.

5. All acts or parts thereof inconsistent herewith are hereby repealed.

6. This act shall take effect immediately.

Approved April 8, 1915.

CHAPTER 239, LAWS OF 1935

AN ACT making appropriations for the support of the State government and for several public purposes for the fiscal year ending June thirtieth, one thousand nine hundred and thirty-six, and regulating the disbursement thereof.

ANTICIPATED REVENUES OF THE GENERAL STATE
FUND FOR THE FISCAL YEAR 1935-36

Estimated free balance, July 1, 1935 \$2,724,602 68

Revenues

Transfer inheritance taxes	\$6,400,000 00	
Less: Refunds, estates and counties	400,000 00	
	<hr/>	\$6,000,000 00
Main Stem R. R. taxes.....	10,300,000 00	
Miscellaneous corporation taxes ...	3,900,000 00	
Beverage taxes	4,800,000 00	
Beverage licenses	650,000 00	
Foreign insurance corporation tax.	1,200,000 00	
Department of Banking and Insurance	1,000,000 00	
Secretary of State	250,000 00	
Clerk in Chancery	400,000 00	
Clerk of the Supreme Court	180,000 00	
Interest on deposits	30,000 00	
Real Estate Commission	85,000 00	
Commissions	35,000 00	
Judicial fees	25,000 00	

Shell Fisheries	25,000 00
Department of Labor	65,000 00
Dividends	20,000 00
Athletic Commissioner	50,000 00
State Auditor	75,000 00
Department of Health	104,000 00
Tenement House Supervision	2,000 00
Board of Fish and Game Commis- sion	260,000 00
State Tax Department, Public Util- ity Division	25,000 00
Manual Training and Industrial School for Colored Youth	60,000 00
School for the Deaf	2,000 00
Glassboro Normal School	28,000 00
State Normal School, Jersey City ..	32,000 00
State Normal School, Newark	40,000 00
State Normal School, Paterson	18,000 00
State Normal School, Montclair ...	165,000 00
State Normal School, Trenton	161,000 00
Agricultural Experiment Station ..	97,125 00
Department of Agriculture	30,050 00
Rehabilitation Commission	7,500 00
Colony for Feeble Minded Males, New Lisbon	160,000 00
Colony for Feeble Minded Males, Woodbine	145,000 00
Home for Disabled Soldiers, Menlo Park	5,000 00
Home for Disabled Soldiers, Vine- land	13,000 00
North Jersey Training School, To- towa	140,000 00
Reformatory at Ammandale	11,000 00
Reformatory at Rahway	16,500 00
Reformatory for Women, Clinton ..	15,000 00
Sanatorium for Tuberculous Dis- eases	125,000 00
State Home for Boys	7,000 00
State Home for Girls	2,500 00
State Hospital—Greystone Park ..	775,000 00

State Hospital—Marlboro	355,000 00
State Hospital—Trenton	600,000 00
State Prison	500 00
State Prison Farm—Bordentown ..	8,000 00
Village for Epileptics	285,000 00
Vineland State School	215,000 00
Miscellaneous sources	50,000 00

Total revenues \$33,050,175 00

Transfers

Commerce and Navigation, from School Fund	\$27,028 48
State Water Policy Commission, from Water Supply Fund	40,555 00
Rehabilitation Commission, from Federal Aid and Workmen's Compensation Tax Fund	189,531 90
Vocational Schools, from Federal Aid Fund	33,047 63

Total transfers \$290,163 01

Total anticipated in the State
fund \$36,064,940 69

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The following sums or so much thereof as may be necessary, be and they are hereby appropriated out of the State fund for the respective public officers and for the several purposes herein specified, for the fiscal year ending on the thirtieth day of June, in the year one thousand nine hundred and thirty-six, and shall be available for expenditure during said fiscal year, and for a period of three months thereafter to pay obligations incurred during said fiscal year only. At the expiration of said three months' period all unexpended balances, unless specifically held by contracts on file with the

Comptroller of the Treasury, shall lapse into the State treasury, or in case of appropriations from special funds shall lapse to the credit of such special funds.

A. EXECUTIVE AND ADMINISTRATIVE.

A 1. Attorney-General's Department.

Salaries:		<i>Account No.</i>
Attorney-General ...	\$7,000 00	A 1 A
Assistant Attorney-General	7,500 00	A 1 B
Assistant Attorney-General	6,000 00	A 1 C
Assistant Attorney-General	6,000 00	A 1 D
Assistant Attorney-General	6,000 00	A 1 E
Assistant Attorney-General	6,000 00	A 1 F
Second Assistant Attorney-General	9,000 00	A 1 G
Senior legal assistant.	6,500 00	A 1 H
Senior legal assistant.	6,500 00	A 1 I
Legal assistant	5,500 00	A 1 J
Principal law clerk ..	3,000 00	A 1 K
Senior law clerk-stenographer	2,400 00	A 1 L
Compensation for other assistants	12,360 00	A 1 M
<hr/>		\$83,760 00

Materials and Supplies:

Stationery and office supplies	\$900 00	A 1 N
Law books	400 00	A 1 O
Vehicular transportation supplies	1,000 00	A 1 P
Office equipment	400 00	A 1 Q
<hr/>		2,700 00

Miscellaneous Expenses:		<i>Account No.</i>
Traveling expenses ..	\$800 00	A 1 R
Other miscellaneous expenses	700 00	A 1 S
Expenses in connection with escheat cases	100 00	A 1 T
	<hr/> 1,600 00	

Division of Securities.**Salaries:**

Assistant Attorney-General	\$7,500 00	A 1 U
Special Assistant Attorney-General	4,000 00	A 1 V
Investigator	1,980 00	A 1 W
Compensation for clerks and stenographers	5,340 00	A 1 X
	<hr/> 18,820 00	

Materials and Supplies:

Stationery and office supplies	\$500 00	A 1 Y
Office equipment	100 00	A 1 Z
	<hr/> 600 00	

Miscellaneous Expenses:

Expenses of investigations	\$4,000 00	A 1 AA
Telephone, telegraph and postage	900 00	A 1 BB
	<hr/> 4,900 00	
	<hr/> <hr/> \$112,380 00	

A 2. Budget Commission.

Salaries:		<i>Account No.</i>
Budget officer	\$7,000 00	A 2 A
Accountant	5,200 00	A 2 B
Compensation for as- sistants	6,420 00	A 2 C
	<hr/>	
	\$18,620 00	
 Materials and Supplies:		
Stationery and office supplies	\$200 00	A 2 D
Vehicular transporta- tion supplies	200 00	A 2 E
	<hr/>	
	400 00	
 Miscellaneous:		
Printing	\$5,000 00	A 2 F
Other miscellaneous expenses	750 00	A 2 G
	<hr/>	
	5,750 00	
	<hr/>	
	\$24,770 00	
	<hr/>	

A 3. Civil Service Commission.

Salaries:		
Commissioners	\$18,000 00	A 3 A
Chief examiner and secretary	10,000 00	A 3 B
Assistant chief exam- iner	5,700 00	A 3 C
Assistant secretary ..	3,180 00	A 3 D
Examiners and moni- tors	32,100 00	A 3 E
Clerical employees and janitors, present \$82,180.00; new \$1,- 920.00	84,100 00	A 3 F
	<hr/>	
	\$153,080 00	

Materials and Supplies:

		<i>Account No.</i>
Stationery and office supplies	\$7,000 00	A 3 G
Office equipment	1,200 00	A 3 H
Vehicular transportation supplies	800 00	A 3 I
	<hr/> 9,000 00	

Miscellaneous:

Traveling expenses ..	\$1,500 00	A 3 J
Advertising	900 00	A 3 K
Printing	100 00	A 3 L
Rent	300 00	A 3 M
Other miscellaneous expenses	300 00	A 3 N
	<hr/> 3,100 00	

Additions and Improvements:

One new car	1,000 00	A 3 O
	<hr/> \$166,180 00	
	<hr/>	

A 4. Comptroller's Department.**Salaries:**

Comptroller	\$6,000 00	A 4 A
Chief clerk and deputy comptroller	7,000 00	A 4 B
Head clerk bookkeeper	3,000 00	A 4 C
Clerical services	25,060 00	A 4 D
	<hr/> \$41,060 00	

Materials and Supplies:

Stationery and office supplies	4,000 00	A 4 E
--------------------------------------	----------	-------

Miscellaneous:

Premium on surety bonds	\$300 00	A 4 F
Other miscellaneous expenses	1,000 00	A 4 G
	<hr/> 1,300 00	

Audit Department.

Salaries:		<i>Account No.</i>
Chief auditor	\$6,000 00	A 4 H
Assistants and clerical services	19,200 00	A 4 I
	<hr/> 25,200 00	
Miscellaneous:		
Traveling expenses	100 00	A 4 J

Accounting Division

Salaries:		
Chief accountant	\$6,000 00	A 4 K
Assistant chief ac- countant	3,600 00	A 4 L
Senior accountants ..	7,200 00	A 4 M
Calculating machine operator-typists ...	7,500 00	A 4 N
	<hr/> 24,300 00	
Materials and Supplies:		
Stationery and office supplies	600 00	A 4 O
Miscellaneous:		
Traveling expenses ..	\$1,200 00	A 4 P
Printing and binding.	100 00	A 4 Q
	<hr/> 1,300 00	
	<hr/> \$97,860 00	
	<hr/> <hr/>	

A 5. Commissioner of Finance

Salaries:		
Commissioner	\$10,000 00	A 5 A
Deputy commissioner.	6,000 00	A 5 B
Compensation for as- sistants	8,300 00	A 5 C
	<hr/> \$24,300 00	

Materials and Supplies:*Account No.*

Stationery and office supplies	1,500 00	A 5 D
--------------------------------------	----------	--------------

Miscellaneous:

Other miscellaneous expenses	800 00	A 5 E
------------------------------------	--------	--------------

	\$26,600 00	
--	-------------	--

A 6. Emergency Fund.

For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expense or the expenses of commissioners appointed by him under statute, or in his discretion

	\$10,000 00	A 6 A
--	-------------	--------------

A 7. Executive Department.**Salaries:**

Governor	\$20,000 00	A 7 A
Secretary to the Governor	5 000 00	A 7 B
Executive clerk	3,600 00	A 7 C
Assistant secretary to Governor	4,000 00	A 7 D
Compensation for assistants	17,000 00	A 7 E
	<hr/>	
	\$49,600 00	

Materials and Supplies:

Stationery and office supplies	2,000 00	A 7 F
--------------------------------------	----------	--------------

Miscellaneous:

Maintenance, cottage at Sea Girt and en- tertainment therein.	\$15,000 00	<i>Account No.</i> A 7 G
Maintenance of Secre- tary to the Governor during encampment	1,000 00	A 7 H
Other miscellaneous expenses	1,300 00	A 7 I
	<hr/> 17,300 00	
	<hr/> \$68,900 00	
	<hr/>	

A 8. Secretary of State.**Salaries:**

Secretary	\$6,000 00	A 8 A
Assistant Secretary of State	3,000 00	A 8 B
Chief clerk	7,000 00	A 8 C
Head clerk	4,500 00	A 8 D
Confidential clerk	3,700 00	A 8 E
Election clerk	4,500 00	A 8 F
Compensation for as- sistants	30,240 00	A 8 G
	<hr/> \$58,940 00	

Materials and Supplies:

Stationery and office supplies	7,000 00	A 8 H
--------------------------------------	----------	--------------

Miscellaneous:

Election expenses ...	\$25,000 00	A 8 I
Photostating copies of certificates of incor- poration	2,500 00	A 8 J
Other miscellaneous expenses	1,000 00	A 8 K
Preserving early rec- ords	500 00	A 8 L
	<hr/> 29,000 00	

Additions and Improvements:*Account No.*Vault equipment 1,400 00 **A 8 M**

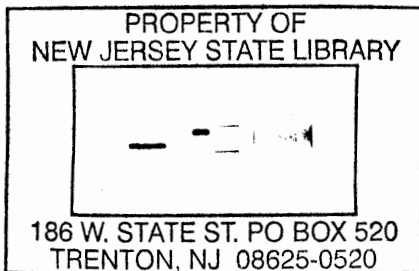
 \$96,340 00

A 9. State Auditor's Department**Salaries:**

Auditor	\$7,500 00	A 9 A
Head auditor	4,500 00	A 9 B
Principal auditors and examiner	12,400 00	A 9 C
Auditors and junior auditors (State) ..	25,920 00	A 9 D
Auditors and other em- ployees (municipal)	35,460 00	A 9 E
Junior auditors and audit clerks, new ..	14,880 00	A 9 F
Clerks, new	1,920 00	A 9 G
Confidential clerk	1,800 00	A 9 H
Stenographers, clerks and other employees	9,900 00	A 9 I
Expenditures for spe- cial investigations, chapter 266, Laws of 1918, sec. 3B ...	8,200 00	A 9 J
Expenditures required by chapter 60, Laws of 1934	4,760 00	A 9 K
	<hr/>	\$127,240 00

Materials and Supplies:

Stationery and office supplies	\$2,600 00	A 9 L
Office equipment	1,200 00	A 9 M
	<hr/>	3,800 00



Miscellaneous Expenses:

Traveling expenses ..	\$25,000 00	<i>Account No.</i> A 9 N
Other miscellaneous expenses	325 00	A 9 O
Printing and binding.	1,200 00	A 9 P
	<hr/>	26,525 00
		<hr/>
		\$157,565 00
		<hr/>

A 10. State House Commission.**Salaries and Wages:**

Custodian, State House	\$4,500 00	A 10 A
Chief engineer—electrician	3,400 00	A 10 B
Superintendent of State House Annex and State office building	4,000 00	A 10 C
Compensation for assistants and helpers, present, \$195,460.00; new, \$1,200.00	196,660 00	A 10 D
	<hr/>	\$208,560 00

Materials and Supplies:

Heat, light, power and electricity	\$50,000 00	A 10 E
Stationery and office supplies, furniture and carpets	5,000 00	A 10 F
Other materials and supplies	12,000 00	A 10 G
	<hr/>	67,000 00
Current repairs	25,000 00	A 10 H

Miscellaneous:

Capitol post office, postage	\$100,000 00	<i>Account No.</i> A 10 I
Telephone and tele- graph, State Depart- ments in Trenton..	48,000 00	A 10 J
Insurance	1,500 00	A 10 K
Freight and express..	500 00	A 10 L
Maintenance of Stacy Park and Capitol and annex grounds	4,000 00	A 10 M
Other miscellaneous expenses	500 00	A 10 N
	<hr/> 154,500 00	

Rentals for State Departments in Newark:

Court of Chancery ..	\$15,715 00	
Board of Public Util- ity Commissioners..	21,900 00	
Department of Bank- ing and Insurance..	6,650 00	
Department of Labor.	29,445 00	
State Board of Tene- ment House Super- vision	11,662 00	
Commission for the Blind	10,000 00	
Attorney - General's Department	3,200 00	A 10 O

Rentals for State Departments in Trenton:

Budget Commission .	1,710 00
Department of Weights and Meas- ures	2,400 00
Department of Agri- culture	15,500 00
Department of Police.	6,600 00
State Employees' Re- tirement System ...	2,500 00
Department of Labor.	15,000 00

Commission on Revision and Consolidation of Public Statutes	4,695 00	
Rental for building for State exhibits at Trenton Fair	5,000 00	
Department of Conservation and Development	780 00	
Rentals in Other Cities:		A 10 O
Associate Justices' offices	6,240 00	
Rooms for Courts, Atlantic City, Jersey City, Camden, Elizabeth and Toms River	40,070 00	
State Board of Children's Guardians, Trenton, Jersey City and Morristown ...	10,290 00	
	<hr/>	\$209,357 00
		<hr/>
		<u><u>\$664,417 00</u></u>

A 11. Treasurer's Department

Salaries:

Treasurer	\$6,000 00	A 11 A
Cashier and deputy treasurer	6,000 00	A 11 B
Secretary	3,000 00	A 11 C
Head clerk	3,000 00	A 11 D
Compensation for other assistants ...	28,860 00	A 11 E
	<hr/>	\$46,860 00

Materials and Supplies:		<i>Account No</i>
Stationery and office supplies	2,500 00	A 11 F

Miscellaneous:

Premiums on surety bonds for Treasurer, deputy treasurer and employees	\$1,210 00	A 11 G
Other miscellaneous expenses	400 00	A 11 H
	<hr/> 1,610 00	
	<hr/> \$50,970 00	

A 12. State Purchasing Department.**Salaries and Wages:**

State Purchasing Commissioner	\$5,625 00	A 12 A
Chief clerk and buyer	5,625 00	A 12 B
Supervisors of purchases (5)	14,400 00	A 12 C
Compensation for assistants and clerical services	12,910 00	A 12 D
	<hr/> \$38,560 00	

Materials and Supplies:

Stationery and office supplies	\$2,400 00	A 12 E
Vehicular transportation supplies	500 00	A 12 F
Office equipment	300 00	A 12 G
	<hr/> 3,200 00	

Miscellaneous:

Traveling expenses ..	\$450 00	A 12 H
Advertising, pursuant to chapter 70,		
Laws of 1930	2,000 00	A 12 I
	<hr/> 2,450 00	

Unclassified:

Refund of Processing Tax to State		<i>Account No.</i>
Purchase Fund	25,000 00	A 12 J

Printing.**Miscellaneous:**

Legislative printing .	\$75,000 00	A 12 K
Printing and binding		
public documents ..	20,000 00	A 12 L
Printing and circulat-		
ing laws	7,500 00	A 12 M
	<hr/> 102,500 00	
	<hr/> \$171,710 00	
	<hr/> <hr/>	

A 13. State Athletic Commissioner.**Salaries:**

Commissioner	\$5,000 00	A 13 A
Compensation for		
other assistants ...	22,300 00	A 13 B
	<hr/> \$27,300 00	

Materials and Supplies:

Stationery, office supplies and equip-		
ment	500 00	A 13 C

Miscellaneous:

Traveling and incidental expenses.	5,200 00	A 13 D
	<hr/> \$33,000 00	
	<hr/> <hr/>	

A 14. Municipal Finance Commission

Expenses of operation of municipal		
finance commission, pursuant to		
the provisions of chapter 340,		
Laws of 1931	\$25,000 00	A 14 A
	<hr/> <hr/>	

B. LEGISLATIVE.**B 1. Legislature.****Salaries:**

Senators and members of General Assem- bly	\$40,833 32	<i>Account No.</i> B 1 A
Compensation for offi- cers and employees	35,000 00	B 1 B
	<hr/> \$75,833 32	

Materials and Supplies:

Manuals of the Legis- lature	\$5,000 00	B 1 C
Toilet and other nec- essary articles to be furnished by the State House Com- mission	200 00	B 1 D
	<hr/> 5,200 00	

Miscellaneous:

Indexing Journal and Minutes and other incidental and con- tingent expenses ..	\$50,000 00	B 1 E
Council of State gov- ernments	1,000 00	B 1 F
	<hr/> 51,000 00	
	<hr/> \$132,033 32	

C. JUDICIAL.**C 1. Clerk in Chancery.****Salaries:**

Clerk in Chancery ..	\$6,000 00	C 1 A
Chief clerk	5,500 00	C 1 B
Law clerks (2)	7,100 00	C 1 C
Compensation for as- sistants	75,000 00	C 1 D
	<hr/> \$93,600 00	

Materials and Supplies:

Stationery, office supplies and other materials	7,500 00	<i>Account No.</i> C 1 E
---	----------	------------------------------------

Miscellaneous:

Premium on surety bonds	600 00	C 1 F
	<u>\$101,700 00</u>	

C 2. Clerk of the Supreme Court.**Salaries:**

Clerk of the Supreme Court	\$6,000 00	C 2 A
Chief clerk	5,500 00	C 2 B
Compensation for assistants	39,320 00	C 2 C
	<u>\$50,820 00</u>	

Materials and Supplies:

Stationery and office supplies	\$3,000 00	C 2 D
Other materials and supplies	400 00	C 2 E
	<u>3,400 00</u>	

Miscellaneous:

Other miscellaneous expenses	900 00	C 2 F
	<u>\$55,120 00</u>	

C 3. Court of Chancery.**Salaries:**

Chancellor	\$19,000 00	C 3 A
Vice-Chancellors	180,000 00	C 3 B
Secretaries to Vice-Chancellors	20,000 00	C 3 C
Chancellor's secretary	2,000 00	C 3 D

Compensation and traveling expenses of sergeants-at-arms	35,000 00	<i>Account No.</i> C 3 E
Compensation and allowance of advisory masters and their official stenographers	22,000 00	C 3 F
Compensation of stenographers, and for services pursuant to section 103, chapter 158, Laws of 1902	53,000 00	C 3 G
	<hr/> \$331,000 00	
Materials and Supplies:		
Stationery and office supplies	3,000 00	C 3 H
Miscellaneous:		
Postage for Vice-Chancellors	1,000 00	C 3 I
	<hr/> \$335,000 00	
	<hr/>	

C 4. Court of Errors and Appeals.

Salaries:

Compensation of judges of the Court of Errors and Appeals, at \$40.00 per diem	\$45,000 00	C 4 A
Compensation of officers	3,500 00	C 4 B
	<hr/> \$48,500 00	

Miscellaneous:

Printed or typewritten copies of draft of opinions under the direction of the presiding judge	\$2,000 00	C 4 C
---	------------	--------------

Binding State cases, briefs, et cetera, and printing lists of causes, et cetera ...	2,000 00		<i>Account No</i> C 4 D
	<hr/>	4,000 00	
		<hr/>	
		\$52,500 00	
		<hr/>	

C 5. Court of Pardons.

Salaries:

Compensation of judges of the Court of Pardons, at \$20.00 per diem	\$2,500 00		C 5 A
Compensation of clerk and stenog- rapher	1,350 00		C 5 B
	<hr/>	\$3,850 00	

Materials and Supplies:

Stationery and office supplies	300 00	C 5 C
-------------------------------------	--------	-------

Miscellaneous:

Other miscellaneous expenses	75 00	C 5 D
	<hr/>	
	\$4,225 00	
	<hr/>	

C 6. Court Expenses.

Payments to counties for services of judges of court of common pleas at the rate of \$40.00 per diem holding Circuit Court, pursuant to chapter 316, Laws of 1931	\$27,000 00	C 6 A
	<hr/>	

C 7. Law and Equity Reports.

Salaries:		<i>Account No.</i>
Chancery reporter ...	\$500 00	C 7 A
Supreme Court reporter	500 00	C 7 B
	<u>\$1,000 00</u>	

C 8. Stenographic Reporters.

For amount to be refunded to various counties in this State for salaries of stenographic reporters appointed by the justices of the Supreme Court, pursuant to chapter 81, of the Laws of 1901	<u>\$57,650 00</u>	C 8 A
--	--------------------	--------------

C 9. Supreme Court.

Salaries:		
Chief Justice	\$19,000 00	C 9 A
Associate justices ...	144,000 00	C 9 B
Circuit Court judges .	224,000 00	C 9 C
Salaries of secretaries to justices of the Supreme Court, pursuant to chapter 249, Laws of 1928	18,000 00	C 9 D
Compensation for assistants	2,000 00	C 9 E
Board of Bar Examiners, salary of members, secretary, assistant secretary and messenger	16,150 00	C 9 F
	<u>\$423,150 00</u>	

Materials and Supplies:		<i>Account No.</i>
Stationery and office supplies	200 00	C 9 G

Miscellaneous:

Expenses of Board of Bar Examiners incurred by court order, including disbarment proceedings.	3,500 00	C 9 H
---	----------	--------------

\$426,850 00

**C 10. Commission on Revision and Consolidation of
Public Statutes.**

Salaries:

Compensation for employees	\$63,487 80	C 10 A
----------------------------------	-------------	---------------

Materials and Supplies:

Stationery and office supplies	1,000 00	C 10 B
--------------------------------------	----------	---------------

Miscellaneous:

Traveling expenses ..	\$250 00	C 10 C
Postage, express and other miscellaneous expenses	300 00	C 10 D
Printing	4,500 00	C 10 E

5,050 00

\$69,537 80

C 11. Judicial Council.

Salaries:

Secretary	\$1,800 00	C 11 A
-----------------	------------	---------------

Materials and Supplies:

Stationery and office supplies	500 00	C 11 B
--------------------------------------	--------	---------------

Miscellaneous:

Expenses of investigations, printing, and other incidental expenses	2,300 00	C 11 C
---	----------	---------------

\$4,600 00

D. REGULATIVE.**D 1. Board of Commerce and Navigation.**

Salaries:		<i>Account No.</i>
Director	\$9,000 00	D 1 A
Assistant chief engineer	1,200 00	D 1 B
Consulting engineer ..	1,200 00	D 1 C
Assistant secretary ..	3,480 00	D 1 D
Office engineer	3,900 00	D 1 E
Hydrographic engineer	3,900 00	D 1 F
Senior hydrographic engineer	3,300 00	D 1 G
Other assistants, public hearings, searches, surveys, witnesses on trespasses, et cetera	25,151 20	D 1 H
	<hr/>	
	\$51,131 20	

Materials and Supplies:

Stationery and office supplies	\$1,250 00	D 1 I
Office equipment	500 00	D 1 J
	<hr/>	
	1,750 00	

Miscellaneous:

Traveling expenses ..	\$3,000 00	D 1 K
Telephone and telegraph	550 00	D 1 L
Rents	6,840 00	D 1 M
Insurance on boats...	500 00	D 1 N
Expenses in connection with riparian surveys	1,000 00	D 1 O
Operation cars and boats	400 00	D 1 P
Other miscellaneous expenses	1,200 00	D 1 Q
Insurance on autos ...	100 00	D 1 R
	<hr/>	
	13,590 00	

Expenditures for Inland Waterways:

Lights and buoys, Lake Hopatcong, Cranbury Lake and Mohawk Lake	\$1,000 00	<i>Account No.</i> D 1 S
Maintenance of navigation lights, Cape May-Manasquan river	2,000 00	D 1 T
Maintenance Bay Head - Manasquan Canal, in lieu of other legislation ...	50,000 00	D 1 U
Construction of bulkheads and jetties in Delaware bay, Cape May county	15,000 00	D 1 V
	<hr/> 68,000 00	

Additions and Improvements:

Two new cars	\$500 00	D 1 W
Rent of work boat ...	600 00	D 1 X
	<hr/> 1,100 00	

Appropriation for administration expenses receivable from School Fund pursuant to chapter 223, Laws of 1922, estimated as 40 per centum of the total appropriations.

\$135,571 20

D 2. Board of Fish and Game Commissioners.

For salaries and wages, and for the expenses of maintenance and operation of the New Jersey Board of Fish and Game Commissioners to include the expenses of administration and of the fish hatchery and game farms.

All receipts from hunters' and anglers' licenses pursuant to the provisions of chapter 152 of the Laws of 1914; chapter 120, Laws of 1915, chapter 125 of the Laws of 1922, and amendments.

All receipts, licenses and sales pursuant to the provisions of chapter 153 of the Laws of 1918.

All fines pursuant to the provisions of chapter 247 of the Laws of 1911.

All such receipts as are above set forth, and any balance of receipts that may not have been disbursed on or before the end of the fiscal year ending June thirtieth, one thousand nine hundred and thirty-five, are hereby appropriated to the Board of Fish and Game Commissioners, but there may only be expended of said receipts and balance the amounts as itemized below, and for bills incurred during the fiscal year ending June thirtieth, one thousand nine hundred and thirty-five, and no portion of any receipts shall lapse into the general funds of the State; *provided, however*, that an excess may be expended and is hereby appropriated above the amounts herein below indicated when expressly approved by the State House Commission, but limited to the amount of the receipts of the board for the fiscal year.

Salaries and Wages:

Executive secretary ..	\$5,000 00
Assistant secretary ..	2,880 00

Account No.
D 2 A
D 2 B

Assistant protectors, wardens, superin- tendents and other officers and em- ployees	140,175 00		<i>Account No.</i> D 2 C
	<hr/>	\$148,055 00	
Materials and Supplies:			
Food	\$52,000 00		D 2 D
Heat, light, power, water, gas and elec- tricity	5,500 00		D 2 E
Stationery and office supplies	1,600 00		D 2 F
Vehicular transporta- tion supplies	22,950 00		D 2 G
Purchase of live fish and game	27,000 00		D 2 H
Farm and stable sup- plies	7,400 00		D 2 I
Household, clothing, and ground supplies	4,900 00		D 2 J
	<hr/>	121,350 00	
Current repairs		6,800 00	D 2 K
Miscellaneous:			
Printing	\$3,000 00		D 2 L
Hunting and fishing licenses and buttons	7,500 00		D 2 M
Traveling expenses ..	5,050 00		D 2 N
Telephone and tele- graph	1,700 00		D 2 O
Postage	1,800 00		D 2 P
Insurance	3,000 00		D 2 Q
Freight and express..	250 00		D 2 R
Other miscellaneous expenses	4,300 00		D 2 S
	<hr/>	26,600 00	

Additions and Improvements:

		<i>Account No.</i>
Motor vehicles and equipment	\$9,100 00	D 2 T
Office equipment	300 00	D 2 U
Building coops and pens	5,000 00	D 2 V
Rabbit pens	1,000 00	D 2 W
	<hr/> 15,400 00	
	<hr/> \$318,205 00	
	<hr/>	

D 3. Board of Public Utility Commissioners.**Salaries:**

Members of the board	\$36,000 00	D 3 A
Counsel (2)	14,500 00	D 3 B
Assistant counsel	3,500 00	D 3 C
Secretary	7,000 00	D 3 D
Chief engineer, Bureau of Utilities	9,000 00	D 3 E
Chief engineer, bridges and grade crossings	7,500 00	D 3 F
Chief engineer, Bureau of Railroads	6,500 00	D 3 G
Deputy chief engineer, Division of Rates and Research	7,000 00	D 3 H
Engineers, inspectors, clerks, stenographers and other employees	126,041.50	D 3 I
Reporting hearings ..	10,000 00	D 3 J
	<hr/> \$227,041 50	

Materials and Supplies:

Stationery and office supplies	\$3,000 00	D 3 K
Office equipment	700 00	D 3 L
	<hr/> 3,700 00	

Miscellaneous:		<i>Account No.</i>
Traveling expenses ..	\$9,000 00	D 3 M
Telephone and telegraph	1,800 00	D 3 N
Other miscellaneous expenses	500 00	D 3 O
Printing	3,000 00	D 3 P
	<hr/>	
	14,300 00	
	<hr/>	
	\$245,041 50	
	<hr/>	

D 4. Board of Shell Fisheries.

Salaries:		
Director	\$3,000 00	D 4 A
Chiefs of bureaus ...	2,760 00	D 4 B
Captains of boats, crews, guards, clerks, et cetera: present, \$32,940.00; new, \$2,720.00	35,660 00	D 4 C
	<hr/>	
	\$41,420 00	
Materials and Supplies:		
Fuel and power	\$3,500 00	D 4 D
Stationery and office supplies	150 00	D 4 E
	<hr/>	
	3,650 00	
Current repairs	2,500 00	D 4 F
Miscellaneous:		
Traveling expenses ..	\$2,500 00	D 4 G
Insurance	770 00	D 4 H
Surveying and mapping	300 00	D 4 I
Rent of offices	120 00	D 4 J
Rent of boat	900 00	D 4 K
Telephone and telegraph	100 00	D 4 L
Other miscellaneous expenses	1,000 00	D 4 M
	<hr/>	
	5,690 00	

Additions and Improvements:

Purchase of oyster shells, in order to restore depleted natural oyster beds, and further for the purpose of shelling beds	\$10,000 00	<i>Account No.</i> D 4 N
Services of one small guard boat for Delaware bay	2,500 00	D 4 O
Repair of boat	2,500 00	D 4 P
Dynamiting drum-fish in waters of Ocean and Atlantic counties	4,000 00	D 4 Q
	<hr/> 19,000 00	
	<hr/> \$72,260 00	
	<hr/>	

D 5. County Boards of Taxation.

For salaries of members of the county
boards of taxation \$131,400 00 **D 5 A**

D 6. Department of Banking and Insurance.**Salaries:**

Commissioner	\$6,000 00	D 6 A
Deputy Commissioner, Bureau of Banking	7,500 00	D 6 B
Assistant Deputy Commissioner, Bu- reau of Banking ...	4,200 00	D 6 C
Deputy Commissioner, Bureau of Insurance	7,500 00	D 6 D
Deputy Commissioner, Bureau of Building		

and Loan Associations	7,500 00	<i>Account No.</i> D 6 E
Chief, Compensation Rating and Inspection Bureau	5,000 00	D 6 F
Assistant Deputy, Bureau of Insurance..	4,800 00	D 6 G
Assistant Deputy, Bureau of Building and Loan Associations	4,140 00	D 6 H
Investigator	3,480 00	D 6 I
Statistician	3,000 00	D 6 J
Bank examiners	121,560 00	D 6 K
Small Loan, et cetera, Examiners	6,900 00	D 6 L
Chief Insurance Examiner	7,500 00	D 6 M
Assistant Chief Insurance Examiners ...	32,400 00	D 6 N
Insurance Examiners	46,860 00	D 6 O
Special Insurance Examiners	9,000 00	D 6 P
Building and Loan Association Examiners	203,580 00	D 6 Q
Actuary	7,500 00	D 6 R
Chief Assistant Actuary	4,500 00	D 6 S
Assistant Actuary ...	4,000 00	D 6 T
Chief, License Division	3,900 00	D 6 U
Cashier	3,300 00	D 6 V
Chief, Division Personal Loan Agencies	4,200 00	D 6 W
Auditor, Bureau of Insurance	2,520 00	D 6 X
Clerks, stenographers and other employees	96,880 00	D 6 Y
New Employee, Building and Loan Division	960 00	D 6 Z
<hr/>		\$608,680 00

Materials and Supplies:

Stationery and office supplies and equipment	3,000 00	<i>Account No.</i> D 6 AA
--	----------	-------------------------------------

Miscellaneous:

Traveling expenses ..	\$90,000 00	D 6 BB
Appraisals of real estate	250 00	D 6 CC
Freight, express and cartage	400 00	D 6 DD
Subscriptions	250 00	D 6 EE
Compiling and printing valuations	450 00	D 6 FF
Rents	3,360 00	D 6 GG
Telephone and telegraph	1,500 00	D 6 HH
Printing	10,000 00	D 6 II
Other miscellaneous expenses	1,000 00	D 6 JJ
Membership fee, National Association of State Banks and convention expenses	125 00	D 6 KK
	<hr/> 107,335 00	
	<hr/> \$719,015 00	

D 7. Department of Conservation and Development.
Administration.

Salaries:

State Geologist and Director	\$7,500 00	D 7 A
Administrative assistant	3,000 00	D 7 B
Other employees	9,600 00	D 7 C
	<hr/> \$20,100 00	
Materials and supplies	1,450 00	D 7 D
Current repairs and replacements ...	100 00	D 7 E
Miscellaneous	450 00	D 7 F
Additions and improvements	50 00	D 7 G

Geologic and Topographic Surveys.

Salaries:		<i>Account No.</i>
Assistant Geologist ..	\$4,200 00	D 7 H
Topographic engineer	3,600 00	D 7 I
	<hr/>	
	7,800 00	
Materials and supplies	75 00	D 7 J
Miscellaneous expenses	3,500 00	D 7 K

State Museum.

Salaries:		
Curator	\$3,600 00	D 7 L
Other employees	22,680 00	D 7 M
	<hr/>	
	26,280 00	
Materials and supplies	1,200 00	D 7 N
Current repairs and replacements...	3,800 00	D 7 O
Miscellaneous expenses	1,100 00	D 7 P
Additions and improvements	850 00	D 7 Q

**Forestry Supervision, Investigation and
Co-operation.**

Salaries:		
State Forester	\$5,800 00	D 7 R
Land agent	4,500 00	D 7 S
Other employees, pres- ent, \$9,600.00; new, \$3,600.00	13,200 00	D 7 T
	<hr/>	
	23,500 00	
Materials and supplies	350 00	D 7 U
Current repairs and replacements ...	400 00	D 7 V
Miscellaneous expenses	6,000 00	D 7 W

State Forests.

Salaries:		
Senior Assistant For- ester	\$2,880 00	D 7 X
Other employees, pres- ent, \$29,585.00; new, \$1,080.00	30,665 00	D 7 Y
Labor (per diem)	5,000 00	D 7 Z
	<hr/>	
	38,545 00	

Account No.

Materials and supplies	1,700 00	D 7 AA
Current repairs and replacements ...	6,000 00	D 7 BB
Miscellaneous expenses, tax lieu on State forests	9,500 00	D 7 CC
Additions and improvements	1,500 00	D 7 DD

State Forest Nurseries and Reforestation.**Salaries:**

Senior Assistant For-		
ester	\$3,000 00	D 7 EE
Other employees	9,330 00	D 7 FF
Labor (per diem)	4,000 00	D 7 GG
	<hr/>	
	16,330 00	
Materials and supplies	3,000 00	D 7 HH
Current repairs and replacements ...	750 00	D 7 II
Miscellaneous expenses	2,000 00	D 7 JJ
Additions and improvements	1,000 00	D 7 KK

State Parks.**Salaries:**

Supervisors, guards and other em-		
ployees, present, \$25,930.00; new,		
\$1,940.00	\$27,870 00	D 7 LL
Materials and supplies	3,700 00	D 7 MM
Current repairs and replacements ...	6,500 00	D 7 NN
Miscellaneous expenses	1,035 72	D 7 OO

Preventing and Extinguishing Forest Fires.**Salaries:**

State fire warden	\$4,200 00	D 7 PP
Other employees	73,190 00	D 7 QQ
Labor (per diem) on fire lines	5,000 00	D 7 RR
	<hr/>	
	82,390 00	
Materials and supplies	1,200 00	D 7 SS
Current repairs and replacements ..	4,000 00	D 7 TT
Miscellaneous expenses	14,500 00	D 7 UU
Additions and improvements	400 00	D 7 VV

Extraordinary Expenses:

Fire fighting costs	15,000 00	D 7 WW
---------------------------	-----------	--------

Delaware and Raritan Canal.

Unclassified:

		<i>Account No.</i>
Maintenance and operation of the Delaware and Raritan Canal ...	40,000 00	D 7 XX
	<hr/> \$373,925 72 <hr/>	

D 8. Department of Health.

Salaries:

Director	\$6,500 00	D 8 A
Chief, Bureau of Ad- ministration	5,400 00	D 8 B
Registrar, Bureau of Vital Statistics	4,800 00	D 8 C
Chief, Bureau of Local Health Administra- tion	4,500 00	D 8 D
Chief, Bureau of Food and Drugs	4,800 00	D 8 E
Chief, Bureau of Pub- lic Health Educa- tion	4,500 00	D 8 F
Chief, Bureau of Sani- tary Engineering ..	5,500 00	D 8 G
Chief, Bureau of Chemistry	4,800 00	D 8 H
Chief, Bureau of Bac- teriology	4,800 00	D 8 I
Senior Sanitary En- gineer, Bureau of Engineering	3,600 00	D 8 J
Veterinarian	3,900 00	D 8 K
District Health Of- ficers	17,680 00	D 8 L
Assistant Epidemiolo- gists, Local Health Administration (2) .	7,800 00	D 8 M

Engineers, inspectors, investigators, lab- oratory employees, present \$149,340.00; new, \$3,648.00	152,988 00		<i>Account No.</i> D 8 N
		\$231,568 00	

Materials and Supplies:

Stationery and office supplies	\$2,500 00		D 8 O
Office equipment	1,250 00		D 8 P
Engineering supplies	1,600 00		D 8 Q
Vehicular transporta- tion supplies	4,000 00		D 8 R
Laboratory supplies .	16,000 00		D 8 S
Laboratory Receipts, estimated	900 00		D 8 T
		26,250 00	

Miscellaneous:

Printing	\$4,785 00		D 8 U
Traveling expenses ..	18,000 00		D 8 V
Other miscellaneous expenses	1,250 00		D 8 W
Rental of tabulation machines	1,100 00		D 8 X
Binding current volumes of birth, marriage and death certificates	500 00		D 8 Y
Expenses in carrying out the provisions of Assembly Bill No. 89 (carriers of of communicable diseases) provided said bill becomes a law	2,500 00		D 8 Z
		28,135 00	

Additions and Improvements:

Laboratory equipment	\$1,250 00		D 8 AA
Replacing automobiles	4,950 00		D 8 BB
		6,200 00	

Bureau of Child Hygiene.

		<i>Account No.</i>
Salaries	\$77,179 84	D 8 CC
Materials and supplies..	1,600 00	D 8 DD
Other miscellaneous ex- penses	21,600 00	D 8 EE
	<hr/> 100,379 84	

Bureau of Venereal Disease Control.

Salaries	\$16,320 00	D 8 FF
Materials and supplies.	6,400 00	D 8 GG
Miscellaneous expenses.	2,900 00	D 8 HH
	<hr/> 25,620 00	

Milk Plant License Bureau.

Salaries	\$7,560 00	D 8 II
Materials, supplies and miscellaneous expenses	4,700 00	D 8 JJ
Additions and improve- ments	50 00	D 8 KK
	<hr/> 12,310 00	

Barber License Bureau.

Salaries	\$12,300 00	D 8 LL
Materials, supplies and miscellaneous expenses	3,775 00	D 8 MM
	<hr/> 16,075 00	

Shell Fish Bureau.

Salaries	\$9,960 00	D 8 NN
Materials and supplies..	885 00	D 8 OO
Miscellaneous expenses.	4,300 00	D 8 PP
	<hr/> 15,145 00	

Ice Cream License Bureau.

Salaries	\$1,800 00	D 8 QQ
Materials and supplies..	150 00	D 8 RR
Miscellaneous expenses.	600 00	D 8 SS
Purchase of automobile	600 00	D 8 TT
	<hr/> 3,150 00	

Toxoid Distribution Bureau.

		<i>Account No</i>
Salaries	\$960 00	D 8 UU
Materials and supplies..	16,575 00	D 8 VV
Miscellaneous expenses.	300 00	D 8 WW
	<hr/>	
	17,835 00	
	<hr/>	
	\$482,667 84	
	<hr/>	

D 9. Department of Labor.**Salaries:**

Commissioner of Labor	\$6,000 00	D 9 A
Deputy Commissioners Workmen's Compensation (4) ..	28,000 00	D 9 B
Deputy Commissioners of Labor (2)...	13,400 00	D 9 C
Referee	3,600 00	D 9 D
Supervisor, informal hearings	5,000 00	D 9 E
Chief, Bureau of Industrial Statistics ..	4,200 00	D 9 F
Employment Service..	89,140 00	D 9 G
Examiners, inspectors, clerks and other employees, present \$204,582.00, new \$1,800.00	206,382 00	D 9 H
Bureau for Women and Children	3,365 00	D 9 I
Wage Collection Division	3,360 00	D 9 J
	<hr/>	
	\$362,447 00	

Materials and Supplies:

Stationery and supplies	\$6,000 00	D 9 K
Office equipment	900 00	D 9 L

Coal, Jersey City, Trenton and Paterson	2,000 00	<i>Account No</i> D 9 M
Photographing, blue- printing and draft- ing supplies	100 00	D 9 N
Vehicular transporta- tion supplies	1,000 00	D 9 O
Lighting, power serv- ice and water	2,250 00	D 9 P
	<hr/> 12,250 00	
Current repairs	200 00	D 9 Q
Miscellaneous:		
Traveling expenses ..	\$20,000 00	D 9 R
Telephone and tele- graph	3,000 00	D 9 S
Rent, Jersey City, Paterson or other cities	9,560 00	D 9 T
Other miscellaneous expenses	3,000 00	D 9 U
Printing	3,900 00	D 9 V
Preparation and dis- tribution of indus- trial directories and bulletins	1,000 00	D 9 W
Expenses for Indus- trial Museum of Safety Campaign ..	800 00	D 9 X
	<hr/> 41,260 00	
	<hr/> \$416,157 00	

D 10. Department of Weights and Measures.

Salaries:

Superintendent	\$5,000 00	D 10 A
Compensation for as- sistants	15,840 00	D 10 B

Eight inspectors and one clerk, Coal Stat- ute Enforcement ..	15,360 00		<i>Account No.</i> D 10 C
	<hr/>	\$36,200 00	
Materials and Supplies:			
Seals	\$600 00		D 10 D
Stationery and office supplies	525 00		D 10 E
Vehicular transport- ation supplies	1,400 00		D 10 F
Other materials and supplies	100 00		D 10 G
Equipment and sup- plies, Coal Statute Enforcement	1,000 00		D 10 H
	<hr/>	3,625 00	
Current repairs		100 00	D 10 I
Miscellaneous:			
Traveling expenses, including samples purchased	\$4,200 00		D 10 J
Traveling expenses, Coal Statute En- forcement	3,640 00		D 10 K
Insurance	325 00		D 10 L
Other miscellaneous expenses, including garage rent	400 00		D 10 M
Printing and binding.	500 00		D 10 N
	<hr/>	9,065 00	
Additions and Improvements:			
Replacement of heavy-duty scale testing truck, including test weights		6,500 00	D 10 O
		<hr/>	
		\$55,490 00	
		<hr/>	

D 11. Health Officers, Port of Perth Amboy.

		<i>Account No.</i>
Health officer of the Port of Perth Amboy, for salary, pursuant to chapter 328, Laws of 1906	\$1,000 00	D 11 A
Deputy health officer	250 00	D 11 B
	<hr/>	
	\$1,250 00	
	<hr/>	

D 12. State Board of Tax Appeals.**Salaries:**

President	\$6,500 00	D 12 A
Members of board ...	18,000 00	D 12 B
Secretary	6,000 00	D 12 C
Compensation for other assistants, present, \$31,460.00; new, \$1,920.00	33,380 00	D 12 D
	<hr/>	
	\$63,880 00	

Materials and Supplies:

Stationery and office supplies	\$4,000 00	D 12 E
Vehicular transportation supplies	600 00	D 12 F
	<hr/>	
	4,600 00	

Miscellaneous:

Traveling expenses ..	\$4,000 00	D 12 G
Other miscellaneous expenses	300 00	D 12 H
Printing "Report of Cases"	400 00	D 12 I
	<hr/>	
	4,700 00	
	<hr/>	
	\$73,180 00	
	<hr/>	

D 13. State Board of Tenement House Supervision.**Salaries:**

		<i>Account No.</i>
Secretary and executive officer	\$7,000 00	D 13 A
Compensation for assistants and other employees	89,180 00	D 13 B
	<u>\$96,180 00</u>	

Materials and Supplies:

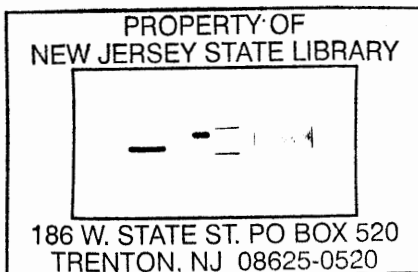
Stationery and office supplies	\$400 00	D 13 C
Office equipment	50 00	D 13 D
Other materials and supplies	150 00	D 13 E
Vehicular transportation supplies	1,000 00	D 13 F
	<u>1,600 00</u>	

Miscellaneous:

Traveling expenses ..	\$550 00	D 13 G
Other miscellaneous expenses	250 00	D 13 H
Postage	750 00	D 13 I
Telephone and telegraph	450 00	D 13 J
Garage rent	60 00	D 13 K
Printing	200 00	D 13 L
	<u>2,260 00</u>	

Additions and Improvements:

Automobile exchange	1,000 00	D 13 M
	<u>\$101,040 00</u>	



D 14. Real Estate Commission.

Salaries and Wages:		<i>Account No.</i>
Commissioners	\$12,000 00	D 14 A
Secretary	5,000 00	D 14 B
Chief examiner and investigator	4,500 00	D 14 C
Other employees	21,060 00	D 14 D
	<hr/>	
	\$42,560 00.	
 Materials and Supplies:		
Stationery and office supplies	\$700 00	D 14 E
Office equipment	50 00	D 14 F
	<hr/>	
	750 00	
 Miscellaneous:		
Traveling expenses ..	\$3,500 00	D 14 G
Rent	3,600 00	D 14 H
Postage	1,700 00	D 14 I
Telephone and tele- graph	700 00	D 14 J
Printing	1,500 00	D 14 K
Other miscellaneous expenses	570 00	D 14 L
Insurance and bond premiums	230 00	D 14 M
	<hr/>	
	11,800 00	
	<hr/>	
	\$55,110 00	
	<hr/>	

D 15. Department of State Police.

Salaries:		
Colonel and superin- tendent	\$9,000 00	D 15 A
Major and deputy superintendent	5,000 00	D 15 B
Captains (3)	10,800 00	D 15 C

Lieutenants (5)	15,000 00		D 15 D
Captain, detectives ..	3,600 00		D 15 E
Noncommissioned of- ficers, troopers, et cetera	486,250 00		D 15 F
Medical and surgical services	7,000 00		D 15 G
	<hr/>	\$536,650 00	
Materials and Supplies:			
Food	\$23,000 00		D 15 H
Clothing	20,000 00		D 15 I
Heat, light, power, water and electricity	9,000 00		D 15 J
Vehicular transporta- tion supplies, includ- ing replacements ..	95,000 00		D 15 K
Stable supplies and forage	1,400 00		D 15 L
Household and organ- ization supplies ...	6,500 00		D 15 M
Medical, surgical and laboratory supplies	2,000 00		D 15 N
Stationery and office supplies	4,000 00		D 15 O
	<hr/>	160,900 00	
Current repairs		3,500 00	D 15 P
Miscellaneous:			
Traveling expenses ..	\$4,000 00		D 15 Q
Rents	5,968 00		D 15 R
Telephone and tele- graph	13,000 00		D 15 S
Insurance	10,000 00		D 15 T
Freight, express and cartage	100 00		D 15 U
Emergency fund, all bills to be approved by the State House Commission	1,000 00		D 15 V
Food and lodging	120,000 00		D 15 W
	<hr/>	154,068 00	

Additions and Improvements:		<i>Account No.</i>
Office equipment	2,000 00	D 15 X

Teletype Communication.

Salaries:

Supervisors (2)	\$6,000 00	D 15 Y
Assistant supervisors		
(10)	23,338 00	D 15 Z
Operators (12)	7,200 00	D 15 AA
	<hr/>	
	36,538 00	

Materials and Supplies:

Stationery and office supplies	1,000 00	D 15 BB
--------------------------------------	----------	----------------

Miscellaneous:

Rental of teletype instruments and power	48,200 00	D 15 CC
--	-----------	----------------

Bureau of Identification.

Salaries:

Supervisor	\$3,000 00	D 15 DD
Other officers and employees	32,340 00	D 15 EE
	<hr/>	
	35,340 00	

Materials and Supplies:

Stationery and office supplies	\$2,000 00	D 15 FF
Photographic, blue-printing and drafting supplies	2,000 00	D 15 GG
	<hr/>	
	4,000 00	

Additions and Improvements:

Office and scientific equipment	4,000 00	D 15 HH
	<hr/>	
	\$986,196 00	
	<hr/>	

D 16. State Water Policy Commission

Division of Applications.

Salaries:		Account No.
Division engineer	\$5,700 00	D 16 A
Assistant division engineer	4,500 00	D 16 B
Assistant engineers (2)	6,600 00	D 16 C
District engineer (1/2 salary)	2,400 00	D 16 D
Associate engineer (1/2 salary)	1,700 00	D 16 E
Other employees	9,080 00	D 16 F
	<hr/>	
	\$29,980 00	
Materials and Supplies:		
Stationery and office supplies	\$300 00	D 16 G
Engineering supplies	300 00	D 16 H
Vehicular transportation supplies	900 00	D 16 I
	<hr/>	
	1,500 00	
Miscellaneous Expenses:		
Traveling expenses	\$2,800 00	D 16 J
Telephone and telegraph	300 00	D 16 K
Postage	400 00	D 16 L
Printing	400 00	D 16 M
Rent	3,600 00	D 16 N
Other miscellaneous expenses	100 00	D 16 O
	<hr/>	
	7,600 00	
Additions and Improvements:		
Three new gauging stations, maintenance of stations	\$1,000 00	D 16 P
Office equipment	75 00	D 16 Q
Engineering equipment	400 00	D 16 R
	<hr/>	
	1,475 00	
	<hr/>	
	\$40,555 00	
	<hr/>	

D 17. State Tax Department.**Administration Division.****Salaries:**

		<i>Account No.</i>
State Tax Commissioner	\$7,500 00	D 17 A
Assistant confidential clerk	6,000 00	D 17 B
Other officers and employees	2,760 00	D 17 C
	<hr/>	
	\$16,260 00	

Corporation Division.**Salaries:**

Chief clerk	\$4,980 00	D 17 D
Principal corporation tax clerk	3,300 00	D 17 E
Other officers and employees, present, \$22,440.00; new, \$3,560.00	26,000 00	D 17 F
	<hr/>	
	34,280 00	

Railroad Tax Division.**Salaries:**

Chief engineer	\$11,000 00	D 17 G
Field engineer	4,980 00	D 17 H
Office engineer	4,980 00	D 17 I
Other officers and employees, present, \$30,120.00; new, \$19,960.00	50,080 00	D 17 J
	<hr/>	
	71,040 00	

Local Tax Division.**Salaries:**

Field secretary	\$4,300 00	D 17 K
Other officers and employees	3,660 00	D 17 L
	<hr/>	
	7,960 00	

Materials and Supplies:

Stationery and office supplies	\$7,000 00	<i>Account No.</i> D 17 M
Office equipment	2,500 00	D 17 N
	<hr/>	9,500 00

Miscellaneous Expenses:

Other miscellaneous expenses	\$1,000 00	D 17 O
Traveling expenses ..	2,000 00	D 17 P
Garage rent and operation of car	600 00	D 17 Q
	<hr/>	3,600 00

Additions and Improvements:

New car for field men.....	680 00	D 17 R
----------------------------	--------	--------

Inheritance Tax Division.**Salaries:**

State Supervisor	\$9,000 00	D 17 S
Two district supervisors	8,800 00	D 17 T
Two head inheritance tax clerks	9,000 00	D 17 U
Other officers and employees, present, \$149,160.00; new, \$6,420.00	155,580 00	D 17 V
	<hr/>	182,380 00

Materials and Supplies:

Office equipment, \$1.-\$300.00; extraordinary \$1,300.00	\$2,600 00	D 17 W
Stationery and office supplies	3,000 00	D 17 X
Briefs and law books.	2,000 00	D 17 Y
Printing	2,500 00	D 17 Z
Other materials and supplies	200 00	D 17 AA
	<hr/>	10,300 00

Miscellaneous Expenses:

Traveling expenses and appraisers' fees	\$800 00	<i>Account No.</i> D 17 BB
Binding, repairs and maintenance of equipment	350 00	D 17 CC
Other miscellaneous expenses	50 00	D 17 DD
	<hr/>	
	1,200 00	

Upon approval of the State Tax Commissioner, the Comptroller of the Treasury is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of chapter 238, Laws of 1909, and to refund and pay such claims as may be necessary and the State Treasurer shall pay same upon the warrants of said Comptroller, and there is hereby appropriated the amount necessary therefor.

D 17 EE

Public Utility Tax Division

Salaries:

Supervisor	\$3,300 00	D 17 FF
Other officers and em- ployees	16,220 00	D 17 GG
	<hr/>	
	19,520 00	

Materials and Supplies:

Stationery and office supplies	2,250 00	D 17 HH
--------------------------------------	----------	----------------

Miscellaneous Expenses:

Traveling expenses ..	\$3,000 00	D 17 II
Other miscellaneous expenses	1,000 00	D 17 JJ
	<hr/>	
	4,000 00	

Beverage Tax Division.

		<i>Account No.</i>
Salaries:		
Deputy commissioner.	\$7,500 00	D 17 KK
Director	5,000 00	D 17 LL
Other employees, present \$155,700.00; new \$16,320.00	172,020.00	D 17 MM
	<hr/>	184,520 00
Materials and Supplies:		
Stationery and office supplies	\$2,800 00	D 17 NN
Other materials and supplies	250 00	D 17 OO
	<hr/>	3,050 00
Miscellaneous Expenses:		
Traveling expenses ..	\$30,000 00	D 17 PP
Printing, binding, et cetera	17,000 00	D 17 QQ
Miscellaneous expenses	600 00	D 17 RR
Telephone and telegraph	3,000 00	D 17 SS
Surety bonds	400 00	D 17 TT
Postage	2,000 00	D 17 UU
	<hr/>	53,000 00
Additions and Improvements:		
Office equipment	1,040 00	D 17 VV
Extraordinary Expenditures:		
Disbursements for court costs	1,000 00	D 17 WW
	<hr/>	
	\$605,580 00	
	<hr/>	

D 18. Department of Aviation.

Expenses incurred by the Department of Aviation, established pursuant to chapter 190, Laws of 1931.

		<i>Account No.</i>
Salaries	\$6,680 00	D 18 A
Materials and supplies and miscellaneous expenses	3,200 00	D 18 B
	<u>\$9,880 00</u>	

D 19. Department of Alcoholic Beverage Control.

Salaries:

Commissioner	\$16,500 00	D 19 A
Deputy commissioners		
(3)	18,000 00	D 19 B
Attorney in chief	5,000 00	D 19 C
Counsel in chief	6,000 00	D 19 D
Chief inspector	3,500 00	D 19 E
Senior inspectors,		
present \$10,500.00,		
new \$12,000.00	22,500 00	D 19 F
Inspectors, present		
\$9,800.00, new \$10,-		
000.00	19,800 00	D 19 G
Investigators, present		
\$126,000.00, new		
\$45,000.00	171,000 00	D 19 H
Confidential secretary	3,000 00	D 19 I
Secretary to commis-		
sioner	1,800 00	D 19 J
Principal clerk-secre-		
tary	1,800 00	D 19 K
Senior clerk stenog-		
raphers	8,280 00	D 19 L
Compensation for oth-		
er assistants and		
clerical services,		

present, \$42,760.00; new legal assistant and clerical employ- ees, \$7,320.00	50,080 00	<i>Account No.</i> D 19 M
Compensation Award, Mrs. Allen O. Myers	1,040 00	D 19 N
	<hr/>	\$328,300 00

Materials and Supplies:

Stationery and office supplies	\$8,500 00	D 19 O
Other materials and supplies	1,500 00	D 19 P
	<hr/>	10,000 00

Miscellaneous Expenses:

Postage and express- age	\$7,000 00	D 19 Q
Printing	10,000 00	D 19 R
Telephone and tele- graph	5,000 00	D 19 S
Bonds and insurance.	2,000 00	D 19 T
Traveling expenses ..	65,000 00	D 19 U
Other miscellaneous expenses	6,000 00	D 19 V
Seizure expenses	36,000 00	D 19 W
	<hr/>	131,000 00

Additions and Improvements:

Office, ordnance and seizure equip- ment	5,000 00	D 19 X
	<hr/>	\$474,300 00
	<hr/>	

E. EDUCATIONAL.**E 1. State Board of Regents (State Agricultural College).**

Rutgers University (State Agricul- tural College)	\$542,600 00	E 1 A
College for Women	306,520 00	E 1 B
Newark Technical School and Newark College of Engineering	38,940 00	E 1 C

Administrative.**Board of Regents:***Account No.*

Salaries	\$10,720 00	E 1 D
Materials and supplies	225 00	E 1 E
Miscellaneous expenses	3,300 00	E 1 F
Additions and improvements	50 00	E 1 G
	<hr/>	
	14,595 00	
	<hr/>	
	\$902,655 00	
	<hr/>	
	<hr/>	

Payment under this account to be made pursuant to chapter 65, Laws of 1909.

E 2. Commissioner of Education.**Salaries:**

Commissioner	\$15,000 00	E 2 A
Five assistant commissioners	35,000 00	E 2 B
Chief, bureau of examiners	6,000 00	E 2 C
Physical training superintendent	6,500 00	E 2 D
Physical training assistant superintendent	3,340 00	E 2 E
Physical training instructor	3,400 00	E 2 F
Inspector of buildings	4,500 00	E 2 G
Superintendent of industrial education .	4,050 00	E 2 H
Inspectors of accounts (2)	5,800 00	E 2 I
Inspector of school accounts	3,800 00	E 2 J
Assistant for high school work	5,000 00	E 2 K
Clerical services	37,745 00	E 2 L
	<hr/>	
	\$130,135 00	

Materials and Supplies:

		<i>Account No.</i>
Stationery and office supplies	\$12,000 00	E 2 M
Office equipment	700 00	E 2 N
Vehicular transportation supplies	1,200 00	E 2 O
	<hr/> 13,900 00	

Miscellaneous:

Traveling expenses ..	\$5,500 00	E 2 P
Expenses, physical training work	2,000 00	E 2 Q
Postage	3,000 00	E 2 R
Telephone and telegraph	1,500 00	E 2 S
Other miscellaneous expenses	900 00	E 2 T
Rent of office space ..	3,000 00	E 2 U
Printing special bulletins	1,000 00	E 2 V
	<hr/> 16,900 00	

Additions and Improvements:

Automobile exchange 632 50 E 2 W

The moneys in this item appropriated shall be deducted in the same manner as the moneys heretofore appropriated to the Superintendent of Public Instruction are required to be deducted pursuant to chapter 65, Laws of 1909.

\$161,567 50

E 3. County Superintendents.

For county superintendents, for salaries, payments to be made pursuant to chapter 65, Laws of 1909 ... \$105,000 00 **E 3 A**

E 4. Evening Schools for Foreign-Born Residents.

For the purpose of carrying out the provisions of an act entitled "An act providing for the establishment of evening schools for foreign-born residents in the State of New Jersey," approved April eleventh, one thousand nine hundred and seven, payment to be made pursuant to chapter 65, Laws of 1909

Account No.
\$10,000 00 **E 4 A**

E 5. Industrial Education.

For payments to schools established for industrial education, pursuant to chapter 78, Laws of 1909; chapter 32, Laws of 1921, and chapter 282, Laws of 1926

\$69,000 00 **E 5 A**

Payments to schools for manual training, pursuant to Article 22, section 230, School Laws of 1903 ..

644,815 63 **E 5 B**

Expenses incurred by Commissioner of Education in carrying into effect the provisions of chapter 152, Laws of 1919, salary

5,000 00 **E 5 C**

Traveling expenses

500 00 **E 5 D**

Payments under this account to be made pursuant to chapter 2, Laws of 1920.

\$719,315 63

E 6. Manual Training and Industrial School for Colored Youth.

For salaries and wages, and for maintenance of the Manual Training and Industrial School for Colored Youth, on the basis of four hundred and twenty-five students.

Salaries and Wages:		<i>Account No.</i>
Principal	\$6,000 00	E 6 A
Preceptress	2,000 00	E 6 B
Teachers	63,700 00	E 6 C
Other officers and employees	28,500 00	E 6 D
Student labor	6,000 00	E 6 E
	<hr/>	
	\$106,200 00	
Materials and Supplies:		
Food	\$22,000 00	E 6 F
Heat, light, power, water and electricity	25,000 00	E 6 G
Household Supplies ..	5,000 00	E 6 H
Farm, stable and grounds supplies ..	9,000 00	E 6 I
Industrial and vocational supplies	3,500 00	E 6 J
Educational supplies	3,200 00	E 6 K
Medical and surgical supplies	800 00	E 6 L
Office supplies	300 00	E 6 M
Vehicular transportation supplies	800 00	E 6 N
Other materials and supplies	275 00	E 6 O
	<hr/>	
	69,875 00	
Current repairs	8,000 00	E 6 P

Miscellaneous :

Traveling expenses, including extension work	\$900 00	<i>Account No.</i> E 6 Q
Postage	750 00	E 6 R
Telephone and tele- graph	1,250 00	E 6 S
Entertainment ex- penses	500 00	E 6 T
Freight and express .	50 00	E 6 U
Printing	300 00	E 6 V
Religious services ...	200 00	E 6 W
	<hr/>	
	3,950 00	

Additions and Improvements:

Materials for perma- nent improvements.	\$1,000 00	E 6 X
Refrigerator unit, do- mestic science de- partment	300 00	E 6 Y
Exchange of station wagon	600 00	E 6 Z
Replacing spraying machine	950 00	E 6 AA
Extraordinary house- hold supplies	1,000 00	E 6 BB
Replacing tractor	800 00	E 6 CC
	<hr/>	
	4,650 00	

Payments under this account to be
made pursuant to chapter 65, Laws
of 1909.

\$192,675 00

E 7. School for the Deaf.

For salaries and wages and for main-
tenance of the New Jersey School
for the Deaf, on a basis of four
hundred and thirty-five pupils.

Salaries and Wages.*Account No.*

Superintendent	\$5,000 00	E 7 A
Principal, teachers and instructors, present, \$121,480.00; new, \$3,600.00	125,080 00	E 7 B
Other officers and em- ployees, present \$55,177.50; new, \$1,900.00	57,077.50	E 7 C
Medical and surgical fees	900 00	E 7 D
	<hr/> \$188,057 50	

Materials and Supplies:

Food	\$36,000 00	E 7 E
Clothing	1,500 00	E 7 F
Heat, light, power, water and electricity	25,000 00	E 7 G
Household supplies ..	5,200 00	E 7 H
Farm, stable and grounds	1,000 00	E 7 I
Industrial and voca- tional supplies	3,600 00	E 7 J
Medical and surgical supplies	700 00	E 7 K
Educational, recrea- tional and library supplies	3,800 00	E 7 L
Stationery and office supplies	500 00	E 7 M
Vehicular transporta- tion supplies	1,000 00	E 7 N
Other materials and supplies	400 00	E 7 O
	<hr/> 78,700 00	
Current repairs	4,000 00	E 7 P

Miscellaneous:

Entertainment	\$500 00	E 7 Q
Freight, express and cartage	100 00	E 7 R

		<i>Account No</i>
Religious instruction.	500 00	E 7 S
Traveling expenses ..	1,200 00	E 7 T
Postage	350 00	E 7 U
Telephone and tele- graph	1,000 00	E 7 V
	<hr/> 3,650 00	

Additions and Improvements:

Labor, materials and supplies	\$2,000 00	E 7 W
Earphones and equip- ment	1,020 00	E 7 X
Extraordinary house- hold equipment	800 00	E 7 Y
Extraordinary repairs	3,500 00	E 7 Z
Fire extinguishers ...	100 00	E 7 AA
Playground and ath- letic equipment	275 00	E 7 BB
Farm machinery	400 00	E 7 CC
	<hr/> 8,095 00	

Payments under this account to be
made pursuant to chapter 65, Laws
of 1909.

\$282,502 50

E 8. State Board of Education.

Expenses incurred by the Board of Education	\$1,800 00	E 8 A
Fire insurance premiums on buildings under control of State Board of Education	25,000 00	E 8 B
Payments under this account to be made pursuant to chapter 2, Laws of 1920.		

\$26,800 00

E 9. State Board of Examiners.

		<i>Account No</i>
Salaries:		
Head clerk	\$2,600 00	E 9 A
Clerical services	2,280 00	E 9 B
	<hr/>	
	\$4,880 00	
Materials and Supplies:		
Stationery and office supplies	600 00	E 9 C
Miscellaneous:		
Traveling expenses ..	\$100 00	E 9 D
Other miscellaneous expenses	75 00	E 9 E
	<hr/>	
	175 00	
Payments under this account to be made pursuant to chapter 2, Laws of 1920.		
	<hr/>	
	\$5,655 00	
	<hr/>	

E 10. State Normal School, Glassboro.

For salaries and wages and for the maintenance of the State Normal School, Glassboro, on the basis of three hundred and fifty students.

Salaries and Wages:		
Principal	\$7,500 00	E 10 A
Teachers and other employees	97,474 00	E 10 B
	<hr/>	
	\$104,974 00	
Materials and Supplies:		
Heat, light, power, water, gas and electricity	\$9,000 00	E 10 C

Farm, stable and grounds supplies ..	600 00	<i>Account No.</i> E 10 D
Vehicular transportation supplies	500 00	E 10 E
Educational, recreational and library supplies	3,000 00	E 10 F
Stationery and office supplies	675 00	E 10 G
Laboratory and janitors' supplies	900 00	E 10 H
	<hr/>	14,675 00
Current repairs		2,200 00 E 10 I
Miscellaneous:		
Traveling expenses ..	\$400 00	E 10 J
Postage	500 00	E 10 K
Telephone and telegraph	450 00	E 10 L
Other miscellaneous expenses	250 00	E 10 M
Printing	650 00	E 10 N
Excess sewer rental ..	150 00	E 10 O
Freight, express and cartage	100 00	E 10 P
Traveling expenses, supervisors of student teaching ...	1,300 00	E 10 Q
	<hr/>	3,800 00
Unclassified:		
All receipts from extension courses are hereby appropriated for use of the said courses, estimated..	\$200 00	E 10 R
Fees, summer school courses, estimated..	1,800 00	E 10 S
	<hr/>	2,000 00

Additions and Improvements:*Account No.*

Spraying trees	600 00	E 10 T
The moneys in this item appropriated to be deducted in the same manner as the moneys appropriated to normal schools are required to be deducted, pursuant to chapter 65, Laws of 1909.		

 \$128,249 00

E 11. State Normal School, Jersey City.

For salaries and wages and for the maintenance of the State Normal School, Jersey City, on the basis of four hundred students.

Salaries and Wages:

Principal	\$7,500 00	E 11 A
Teachers	97,034 00	E 11 B
Other employees	22,270 00	E 11 C
	<hr/>	
	\$126,804 00	

Materials and Supplies:

Heat, light, power, water, gas and electricity	\$4,600 00	E 11 D
Educational, recreational and library supplies	3,800 00	E 11 E
Stationery and office supplies	750 00	E 11 F
Other materials and supplies	400 00	E 11 G
Janitors' supplies ...	1,000 00	E 11 H
Ground supplies	500 00	E 11 I
	<hr/>	
	11,050 00	
Current repairs	2,500 00	E 11 J

Miscellaneous:		<i>Account No.</i>
Traveling expenses ..	\$500 00	E 11 K
Postage	400 00	E 11 L
Telephone and telegraph	500 00	E 11 M
Freight, express and cartage	75 00	E 11 N
Other miscellaneous expenses	650 00	E 11 O
Printing including catalog	650 00	E 11 P
Traveling expenses—Supervision of student teaching	850 00	E 11 Q
	<hr/>	3,625 00
Unclassified:		
All receipts from extension courses are hereby appropriated for the use of said courses, estimated ..		500 00 E 11 R
Additions and Improvements:		
Power lawn mower ..	\$500 00	E 11 S
Erecting addition for storage purposes ..	500 00	E 11 T
	<hr/>	1,000 00
The moneys in this item appropriated to be deducted in the same manner as the moneys appropriated to normal schools are required to be deducted, pursuant to chapter 65, Laws of 1909.		
	<hr/>	<hr/>
		\$145,479 00

E 12. State Normal School, Newark.

For salaries and wages, and for maintenance of the State Normal School, Newark, on the basis of five hundred students.

Salaries and Wages:

		<i>Account No.</i>
Principal	\$7,500 00	E 12 A
Teachers, present, \$128,951.00; new, \$2,200.00	131,151 00	E 12 B
Other employees	19,630 00	E 12 C
	<hr/> \$158,281 00	

Materials and Supplies:

Heat, light, power, water, gas and elec- tricity	\$4,000 00	E 12 D
Educational, recrea- tional and library supplies	4,000 00	E 12 E
Stationery and office supplies	900 00	E 12 F
Janitors' supplies ...	700 00	E 12 G
Ground supplies	575 00	E 12 H
	<hr/> 10,175 00	
Current repairs	4,000 00	E 12 I

Miscellaneous:

Traveling expenses ..	\$500 00	E 12 J
Postage	500 00	E 12 K
Telephone and tele- graph	500 00	E 12 L
Printing	700 00	E 12 M
Freight, express and cartage	100 00	E 12 N
Other miscellaneous expenses	350 00	E 12 O
Traveling expenses— Supervisors of stu- dent teaching	1,200 00	E 12 P
	<hr/> 3,850 00	

Unclassified:

All receipts from extension courses are hereby appropriated for the use of said courses, estimated ..	6,500 00	E 12 Q
---	----------	--------

Additions and Improvements:

Visual educational equipment for science, geography, educational department	\$600 00	<i>Account No.</i> E 12 R
Additional equipment for printing presses	300 00	E 12 S
New furniture	200 00	E 12 T
New filing equipment.	250 00	E 12 U
New maps for courses in geography and history	250 00	E 12 V
Two new typewriters, library and educational department..	200 00	E 12 W
Musical equipment for auditorium and classes including piano for auditorium	350 00	E 12 X
Science laboratory equipment	800 00	E 12 Y
	<hr/>	
	2,950 00	
Payments under this account to be made pursuant to chapter 2, Laws of 1920.		

\$185,756 00

E 13. State Normal School, Paterson.

For salaries and wages, and for maintenance of the State Normal School, Paterson, on the basis of two hundred and twenty-five students, pursuant to the provisions of chapter 125, Laws of 1921, and chapter 52, Laws of 1923.

Salaries and Wages:

		<i>Account No.</i>
Principal	\$7,500 00	E 13 A
Teachers	53,659 00	E 13 B
Other employees	6,850 00	E 13 C
	<hr/>	
	\$68,009 00	

Materials and Supplies:

Educational, recreational and library supplies	\$2,500 00	E 13 D
Stationery and office supplies	500 00	E 13 E
Janitors' supplies....	300 00	E 13 F
	<hr/>	
	3,300 00	

Miscellaneous:

Traveling expenses ..	\$500 00	E 13 G
Postage	300 00	E 13 H
Telephone and telegraph	200 00	E 13 I
Freight, express and cartage	50 00	E 13 J
Other miscellaneous expenses	200 00	E 13 K
Printing	400 00	E 13 L
Student teaching, traveling expenses .	500 00	E 13 M
	<hr/>	
	2,150 00	

Unclassified:

All receipts from extension courses are hereby appropriated for the use of said courses, estimated...	1,000 00	E 13 N
The moneys in this item appropriated to be deducted in the same manner as the moneys appropriated to normal schols are required to be deducted pursuant to chapter 65, Laws of 1909.		

\$74,459 00

E 14. State Teachers College, Montclair.

For salaries and wages and for maintenance of the State Teachers College, Montclair, on the basis of seven hundred and seventy-five students.

Salaries and Wages:

		<i>Account No.</i>
Principal	\$7,500 00	E 14 A
Teachers	184,474 00	E 14 B
Other employees	26,840 00	E 14 C
	<hr/>	
	\$218,814 00	

Materials and Supplies:

Heat, light, power, water, gas and electricity	\$8,500 00	E 14 D
Educational, recreational and library supplies	7,500 00	E 14 E
Stationery and office supplies	1,200 00	E 14 F
Ground supplies	200 00	E 14 G
Other materials and supplies	500 00	E 14 H
Janitors' supplies....	1,200 00	E 14 I
	<hr/>	
	19,100 00	
Current repairs	6,500 00	E 14 J

Miscellaneous:

Traveling expenses ..	\$500 00	E 14 K
Traveling expenses, practice teaching ..	2,100 00	E 14 L
Postage	700 00	E 14 M
Telephone and telegraph	750 00	E 14 N
Printing	1,200 00	E 14 O
Other miscellaneous expenses	500 00	E 14 P
Freight, express and cartage	175 00	E 14 Q
	<hr/>	
	5,925 00	

Unclassified:

For the expenses of maintenance of the boarding halls there is hereby appropriated all the receipts therefrom pursuant to the provisions of chapter 58, of the Laws of 1910, and all unexpended balances

\$78,500 00

*Account No.***E 14 R**

All receipts from extension courses are hereby appropriated for the use of said courses, estimated .

21,500 00

E 14 S

100,000 00

Payments under this account to be made pursuant to chapter 65, Laws of 1909.

 \$350,339 00

**E 15. State Teachers College and State Normal School,
Trenton.**

For salaries and wages, and for the maintenance of the State Teachers College and State Normal School, Trenton, on the basis of seven hundred students.

Salaries and Wages:

Principal \$7,500 00

E 15 A

Business Manager ... 4,000 00

E 15 B

Teachers, present

\$200,068.00, new \$4,-

400.00 204,468 00

E 15 C

Other employees 41,281 00

E 15 D

 \$257,249 00

Materials and Supplies:

Heat, light, power, water, gas and elec- tricity	\$28,500 00	<i>Account No.</i> E 15 E
Janitors' supplies ...	1,800 00	E 15 F
Educational, recrea- tional and library supplies	8,000 00	E 15 G
Stationery and office supplies	1,200 00	E 15 H
Other materials and supplies	300 00	E 15 I
Vehicular transporta- tion supplies	700 00	E 15 J
Ground supplies	400 00	E 15 K
	<hr/>	
	40,900 00	
Current repairs	5,000 00	E 15 L

Miscellaneous:

Traveling expenses ..	\$500 00	E 15 M
Postage	800 00	E 15 N
Telephone and tele- graph	2,000 00	E 15 O
Freight, express and cartage	300 00	E 15 P
Transportation of stu- dents	1,600 00	E 15 Q
Other miscellaneous expenses	500 00	E 15 R
Printing	1,400 00	E 15 S
Expenses, supervision of student teaching	2,000 00	E 15 T
	<hr/>	
	9,100 00	

Unclassified:

For the expenses of
maintenance of the
boarding halls and
lunch room, there is
hereby appropriated
all the receipts
therefrom pursuant

to the provisions of chapter 58, Laws of 1910, and all unex- pended balances ...	\$97,500 00	<i>Account No.</i> E 15 U
All receipts from ex- tension courses are hereby appropriated for the use of said courses, estimated .	7,500 00	E 15 V
	<hr/> 105,000 00	

Additions and Improvements:

Equipment — Health and Physical Edu- cation Building	\$500 00	E 15 W
Motor vehicles	2,600 00	E 15 X
Furniture and scien- tific equipment, James Green Hall .	1,500 00	E 15 Y
Equipment, Kendall Hall	600 00	E 15 Z
Roads, walks, grading, landscape service ..	600 00	E 15 AA
Equipment, men's dormitory	8,000 00	E 15 BB
	<hr/> 13,800 00	

Payment under this account to be
made pursuant to chapter 65, Laws
of 1909.

\$431,049 00

E 16. Teachers' Libraries.

Establishment and maintenance of li- braries for use of teachers	\$400 00	E 16 A
Payment under this account to be made pursuant to chapter 2, Laws of 1920.		

**E 17. Teachers' Retirement Fund—Pension and
Annuity Fund.**

State Treasurer, for expenses incurred in connection with the fund, pursuant to chapter 80, Laws of 1919.

Salaries of clerks \$6,000 00

Materials and supplies
and miscellaneous ex-

penses 100 00

\$6,100 00

Account No.

E 17 A

E 17 B

Payments under this account to be made pursuant to chapter 2, Laws of 1920.

E 18. Vocational Schools.

For the purpose of carrying into effect the provisions of chapter 76, Laws of 1916, which provides for the appropriation of State funds for the purpose of carrying out the provision of chapter 294 of the Laws of 1913, which authorized State aid for vocational schools

\$211,815 00

Vocational schools, pursuant to chapter 294, section 23, Laws of 1913, from main stem railroad tax

80,000 00

E 18 A

For the purpose of carrying into effect the provisions of chapter 119, Laws of 1917, which provides that the State shall appropriate a sum not less than the maximum amount received from the Federal Government under an act of Congress, which provides for Federal co-operation in the promotion of such education as agriculture and the trades

and industries, and for the proper preparation of teachers of vocational subjects	25,661 00	E 18 B
State supervision	1,000 00	E 18 C
State supervision of vocational schools	6,250 00	E 18 D
Federal aid	33,047 63	E 18 E
Payments under this account to be made pursuant to chapter 2, Laws of 1920.		

\$357,773 63

E 19. Teachers Pension and Annuity Fund.

State's contribution to Teachers Pension and Annuity Fund, pursuant to chapter 80, Laws of 1919, as amended by chapter 167, Laws of 1925, such sum as may be certified by the board of trustees pursuant to said acts, to be paid from the main stem railroad tax, approximating

\$4,300,000 00 E 19 A

E 20. State Aid to School Districts.

Balance of main stem railroad tax to be distributed to counties for school purposes, pursuant to chapter 341, Laws of 1913, approximating

\$1,065,480 87 E 20 A

F. AGRICULTURAL.

F 1. Agricultural Experiment Station.

Salaries and wages and for the expenses of maintenance and operation of the New Jersey Agricultural Experiment Station at New Brunswick, and its authorized activities..

\$168,980 00 F 1 A

Printing bulletins and circulars

6,500 00 F 1 B

Books and binding

800 00 F 1 C

		<i>Account No.</i>
Abolishing mosquito-breeding, pursuant to chapter 134, Laws of 1906, and chapter 104, Laws of 1912, and investigations incident thereto	13,960 00	F 1 D
Investigation of oyster propagation, pursuant to chapter 187, Laws of 1907	6,520 00	F 1 E
Department of Poultry Husbandry, pursuant to chapter 52, Laws of 1911, and chapter 18, Laws of 1923, including poultry specialists for South Jersey	24,435 00	F 1 F
Seed inspection, pursuant to chapter 228, Laws of 1916	9,240 00	F 1 G
Investigational work with greenhouse crops	5,080 00	F 1 H
Insecticide inspection, pursuant to chapter 89, Laws of 1912	500 00	F 1 I
Farm demonstration, pursuant to the provisions of chapter 364, Laws of 1913, and other agricultural extension work	84,892 50	F 1 J
Cranberry and blueberry investigation	6,950 00	F 1 K
Egg-laying and breeding tests, pursuant to the provisions of chapter 16, Laws of 1916, and chapter 35, Laws of 1920, including squab breeding tests	9,000 00	F 1 L
Experimental work in growing white potatoes, sweet potatoes and tomatoes	11,170 00	F 1 M
Legume inoculation inspection	1,500 00	F 1 N
Sewage investigation, pursuant to chapter 126, P. L. 1920	18,620 00	F 1 O
For the purpose of carrying into effect the provisions of chapter 75, Laws of 1920, creamery inspection	3,200 00	F 1 P
Investigation of vegetable diseases . .	3,275 00	F 1 Q
Investigation of bee husbandry	3,330 00	F 1 R
Investigations of diseases of ornamental plants and nursery stock . .	4,000 00	F 1 S

		<i>Account No.</i>
Experimental work in vegetable production in North Jersey	1,200 00	F 1 T
Combating insects affecting fruit and ornamental plants	8,700 00	F 1 U
Experimental work with small fruits	3,645 00	F 1 V
Spray residue investigations	6,000 00	F 1 W
Control of insects affecting vegetable crops investigations	4,245 00	F 1 X
Maintenance of Boys' and Girls' 4-H Club exhibits and payment of premiums	7,500 00	F 1 Y
Maintenance and repairs, State buildings at Trenton Fair, also premiums for live stock, poultry, horticultural, agricultural and home economics exhibits at the Trenton State Fair and the several county fairs	5,000 00	F 1 Z
Current Repairs:		
Repairs to green-houses	\$650 00	F 1 AA
Repairs to poultry buildings and fences	800 00	F 1 BB
	<u>1,450 00</u>	
Additions and Improvements:		
Additional farm equipment	\$1,000 00	F 1 CC
Replacement of six cars and one truck	2,500 00	F 1 DD
	<u>3,500 00</u>	
North Jersey Branch.		
Maintenance, improvements and equipment	\$27,000 00	F 1 EE
Experimental purposes in dairy farming	5,000 00	F 1 FF
	<u>32,000 00</u>	
	<u>\$455,192 50</u>	

F 2. Department of Agriculture.

Administration:		Account No.
Salaries	\$55,980 00	F 2 A
Materials and supplies	3,750 00	F 2 B
Miscellaneous e x - penses	12,000 00	F 2 C
	<hr/>	\$71,730 00
Tuberculosis Eradication:		
Salaries	\$55,840 00	F 2 D
Materials and supplies	3,000 00	F 2 E
Miscellaneous e x - penses	11,500 00	F 2 F
Appraisements condemned cattle, the unexpended balance in the ap- praisement account for the year ending June 30, 1935, is hereby re- appropriated.		F 2 G
	<hr/>	70,340 00
Contagious Abortion Control:		
Salaries	\$4,515 00	F 2 H
Materials and supplies	1,100 00	F 2 I
Miscellaneous e x - penses	1,300 00	F 2 J
	<hr/>	6,915 00
Poultry Disease Control:		
Salaries	\$4,725 00	F 2 K
Materials and supplies	400 00	F 2 L
Miscellaneous e x - penses	2,375 00	F 2 M
	<hr/>	7,500 00
Miscellaneous Animal Disease Control:		
Salaries	\$5,040 00	F 2 N
Materials and supplies	650 00	F 2 O
Miscellaneous e x - penses	1,500 00	F 2 P
	<hr/>	7,190 00

Fruit and Vegetable Marketing:*Account No.*

Salaries	\$13,775 00	F 2 Q
Materials and supplies	150 00	F 2 R
Miscellaneous e x -		
penses	2,000 00	F 2 S
	<hr/>	
	15,925 00	

Market Organization and Supervision:

Salaries	\$3,455 00	F 2 T
Miscellaneous e x -		
penses	900 00	F 2 U
	<hr/>	
	4,355 00	

Crops and Markets Information Service:

Salaries	\$5,200 00	F 2 V
Materials and supplies	500 00	F 2 W
Miscellaneous e x -		
penses	1,300 00	F 2 X
	<hr/>	
	7,000 00	

Poultry Products Marketing:

Salaries	\$9,340 00	F 2 Y
Materials and supplies	1,000 00	F 2 Z
Miscellaneous e x -		
penses	2,750 00	F 2 AA
	<hr/>	
	13,090 00	

Dairy Products Marketing:

Salaries	\$10,440 00	F 2 BB
Materials and supplies	250 00	F 2 CC
Miscellaneous e x -		
penses	4,350 00	F 2 DD
	<hr/>	
	15,040 00	

Farm Statistics and Finance:

Salaries	\$5,540 00	F 2 EE
Materials and supplies	50 00	F 2 FF
Miscellaneous e x -		
penses	1,950 00	F 2 GG
	<hr/>	
	7,540 00	

Plant Inspection:

Salaries	\$14,340 00	F 2 HH
Materials and supplies	175 00	F 2 II
Miscellaneous e x - penses	6,800 00	F 2 JJ
	<hr/>	21,315 00

Bee Disease Control:

Salaries	\$2,500 00	F 2 KK
Materials and supplies	50 00	F 2 LL
Miscellaneous e x - penses	900 00	F 2 MM
	<hr/>	3,450 00

Japanese Beetle Control:

Salaries	\$34,385 00	F 2 NN
Materials and supplies	6,000 00	F 2 OO
Miscellaneous e x - penses	7,700 00	F 2 PP
	<hr/>	48,085 00

Gipsy Moth Control:

Salaries	\$8,800 00	F 2 QQ
Materials and supplies	350 00	F 2 RR
Miscellaneous e x - penses	1,800 00	F 2 SS
	<hr/>	10,950 00

Licensing and Bonding:

Salaries	\$5,320 00	F 2 TT
Materials and supplies	350 00	F 2 UU
Miscellaneous e x - penses	2,000 00	F 2 VV
	<hr/>	7,670 00

Fresh Egg Law Enforcement:

Salaries	\$7,700 00	F 2 WW
Materials and supplies	360 00	F 2 XX
Miscellaneous e x - penses	6,000 00	F 2 YY
	<hr/>	14,060 00

\$332,155 00

G. MILITARY.**G 1. Adjutant-General's Department.**

Salaries:		<i>Account No.</i>
Adjutant-General	\$6,000 00	G 1 A
Deputy Adjutant-General	5,000 00	G 1 B
Clerical services	12,900 00	G 1 C
Record division	12,440 00	G 1 D
	<hr/>	
	\$36,340 00	

Materials and Supplies:		
Stationery, office supplies and equipment	\$1,000 00	G 1 E
Vehicular transportation supplies	300 00	G 1 F
	<hr/>	
	1,300 00	

Miscellaneous:		
Printing and binding.	\$1,000 00	G 1 G
Other miscellaneous expenses	400 00	G 1 H
	<hr/>	
	1,400 00	

State Service Officer.

Salaries:		
Officers and employees	9,720 00	G 1 I

Materials and Supplies:		
Stationery and office supplies	150 00	G 1 J

Miscellaneous:		
Traveling expenses . .	\$2,000 00	G 1 K
Other miscellaneous expenses	250 00	G 1 L
	<hr/>	
	2,250 00	

Unclassified Expenses:		
Pursuant to the provisions of chapter 44, Laws of 1930, to provide assistance, in the education of "War Orphans"	3,500 00	G 1 M

\$54,660 00

G 2. National Guard.

Maintenance of Organizations.		Account No.
Allowance for 44th division headquarters .	\$21,500 00	G 2 A
Allowance for headquarters and headquarters company, 57th Infantry Brigade	1,875 00	G 2 B
Allowance for two regiments of Infantry (113th and 114th)....	12,500 00	G 2 C
Allowance for one regiment of Cavalry (102d)	21,750 00	G 2 D
Allowance for one regiment of Field Artillery (112th)	14,750 00	G 2 E
Allowance for one regiment of Engineers (104th)	7,750 00	G 2 F
Allowance for one Medical Regiment (119th).	3,250 00	G 2 G
Allowance for headquarters and Headquarters Battery, 69th Field Artillery	1,375 00	G 2 H
Allowance for 44th Division, Special Troops	4,250 00	G 2 I
Allowance for 44th Division Aviation	6,000 00	G 2 J
Allowance for State Staff Corps and Departments	2,000 00	G 2 K
Caretaker of military equipment, Signal Corps	900 00	G 2 L
Caretakers for drill halls, Hoboken, Flemington and Jersey City	1,380 00	G 2 M
	<hr/>	\$99,280 00

Maintenance of Armories, Arsenals and Camp Grounds.

Allowance for rent of quarters, heat and light, and miscellaneous expenses for companies or troops stationed in towns and cities not quartered in State-owned armories, namely, Hoboken, Flemington, Trenton (garages), Jersey City, Newark and Orange	\$15,000 00	<i>Account No.</i> G 2 N
State camp grounds, salaries, wages and maintenance, including arsenal at Sea Girt and maintenance thereof	30,000 00	G 2 O
Regimental armories at Jersey City, Paterson, Trenton, Englewood and two at Newark and Camden	91,000 00	G 2 P
Troop, battery and battalion armories at East Orange, Elizabeth, Red Bank, Orange, Westfield, Passaic, Atlantic City, Trenton and Newark Air Port, maintenance	73,000 00	G 2 Q
Company armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick, Mount Holly, Burlington, Salem, Dumont, Woodbury and Plainfield ..	35,000 00	G 2 R

Insurance, other than fire	9,807 48	<i>Account No.</i> G 2 S
Rent of drill hall for headquarters and ma- chine gun troops, Newark	3,000 00	G 2 T
Automobile maintenance	3,000 00	G 2 U
Salary and expenses of building inspectors ..	7,000 00	G 2 V
	<hr/> 266,807 48	

Army Instruction and Field Training.

Transportation and ex- penses for battalion drills, inspection, pa- rades and pay and ex- penses of inspecting officers and disabled soldiers	\$4,000 00	G 2 W
Compensation of officers and employees and ex- penses incurred in connection with rifle practice	10,000 00	G 2 X
Pay of caretakers and mechanics for motor- ized and mounted or- ganizations	21,500 00	G 2 Y
Salary of clerk to senior inspector-instructor .	1,500 00	G 2 Z
Compensation of officers and enlisted men and expenses in connection with annual encamp- ment	65,000 00	G 2 AA
Traveling expenses, in- spector-instructors ..	1,000 00	G 2 BB
Attendance of national guard officers at con- ferences and for pay of contract surgeons .	2,000 00	G 2 CC
	<hr/> 105,000 00	

General Maintenance Expenses.

Maintenance of military equipment	\$8,000 00	<i>Account No.</i> G 2 DD
Military boards expenses	500 00	G 2 EE
	<hr/>	8,500 00

Armory Construction.

Renovations, repairs and additions to twenty-nine armories, buildings at camp grounds and rifle range	\$50,000 00	G 2 FF
Furnishings for twenty-nine armories	15,000 00	G 2 GG
	<hr/>	65,000 00

Claims.

Compensation, hospitalization and medical attendance due to injuries in National Guard service under provisions of chapter 46, Laws of 1925, Article 13	\$5,000 00	G 2 HH
Claim of Mrs. Audrey Marion Johnson, for the death of her husband, Second Lieut. George R. Johnson, Air Corps, 44th Div. Aviation, which occurred at Red Bank, N. J., Nov. 5, 1933 ..	1,040 00	G 2 II

Claim of Mrs. Anna E. Poole, for the death of her husband, Staff Sergeant Alfred W. Poole, Air Corps, 44th Div. Aviation, which occurred at Red Bank, N. J., Nov. 5, 1933 . . .	959 92	<i>Account No.</i> G 2 JJ
Claim of Private Walter J. McGrail, Troop E, 102nd Cavalry, for permanent disability as the result of an injury received April 2, 1934	1,482 85	G 2 KK
	<hr/> 8,482 77	
	<hr/> \$553,070 25	

G 3. Naval Militia Reserve.

Brigade headquarters \$300 00 **G 3 A**

Second Battalion, Camden.

Allowance for miscellaneous expenses
in lieu of company expenses 1,000 00 **G 3 B**
Allowance for battalion headquarters 200 00 **G 3 C**

Seventh Battalion, Jersey City.

Allowance for miscellaneous expenses
in lieu of company expenses 1,000 00 **G 3 D**
Allowance for battalion headquarters 200 00 **G 3 E**

Eighth Battalion, Perth Amboy.

Allowance for miscellaneous expenses
in lieu of company expenses 1,000 00 **G 3 F**
Allowance for battalion headquarters 200 00 **G 3 G**
Pay, expenses, et cetera, of officers
and enlisted men on annual cruise
and practice cruises 3,600 00 **G 3 H**

		<i>Account No.</i>
Pay of shipkeepers, maintenance and general expenses	8,500 00	G 3 I
Maintenance of Perth Amboy armory	4,000 00	G 3 J
	<hr/> \$20,000 00	

G 4. Quartermaster-General's Department.

Salaries:

Quartermaster - Gen- eral	\$6,000 00	G 4 A
Deputy Quartermas- ter-General	5,000 00	G 4 B
Chief, administrative section	4,000 00	G 4 C
Chief, finance section.	3,000 00	G 4 D
Chief, property sec- tion	3,000 00	G 4 E
Compensation of other assistants	11,160 00	G 4 F
	<hr/> \$32,160 00	

Materials and Supplies:

Stationery and office supplies	500 00	G 4 G
---	--------	-------

Miscellaneous:

Other miscellaneous expenses	200 00	G 4 H
	<hr/> \$32,860 00	

G 5. State Militia.

Equipping, quartering and training a Colored Battalion of State Militia, five companies	\$53,475 00	G 5 A
---	-------------	-------

G 6. Spanish-American War Veterans.

Compiling and preserving record of proceedings of the Spanish-Ameri- can War Veterans of New Jersey, pursuant to chapter 329, Laws of 1929	\$1,000 00	<i>Account No.</i> G 6 A
	<hr/> <hr/>	

G 7. New Jersey Grand Army of the Republic.

Providing assistance to the Depart- ment of New Jersey, Grand Army of the Republic, pursuant to chap- ter 156, Laws of 1921	\$1,000 00	G 7 A
	<hr/> <hr/>	

H. PENSION AND RETIREMENT FUNDS.**H 1. Judicial Retirement Fund.**

For the purpose of carrying out the provisions of chapter 313, Laws of 1908; chapter 185, Laws of 1911; chapter 256, Laws of 1918; chap- ters 107 and 358, Laws of 1920, and chapter 3, Laws of 1929	\$9,000 00	H 1 A
	<hr/> <hr/>	

H 2. Pensions.

For amount required to pay pensions pursuant to various acts relative thereto, irrespective of any provi- sions therein that pensions shall be made in the appropriation or tax levy for the department of the pub- lic service from which the pensioner shall be so retired	\$78,000 00	H 2 A
	<hr/> <hr/>	

H 3. State Employees' Retirement System.

Expenses in carrying into effect the provisions of chapter 109, Laws of 1921.

		<i>Account No</i>
Salaries:		
Secretary	\$4,000 00	H 3 A
Compensation for as-		
sistants	10,800 00	H 3 B
	<hr/>	
	\$14,800 00	
Materials and Supplies:		
Stationery and office		
supplies	\$400 00	H 3 C
Office equipment	250 00	H 3 D
	<hr/>	
	650 00	
Miscellaneous:		
Traveling expenses ..	\$50 00	H 3 E
Other miscellaneous		
expenses	300 00	H 3 F
Printing	125 00	H 3 G
	<hr/>	
	475 00	
Unclassified:		
To the Treasurer of		
the State of New		
Jersey, custodian		
for Contingent Re-		
serve Fund, created		
by section six, chap-		
ter 109, Laws of		
1921	\$87,011 00	H 3 H
Contributions on ac-		
count of members'		
service	199,916 00	H 3 I
	<hr/>	
	286,927 00	
	<hr/>	
	\$302,852 00	
	<hr/>	

H 4. Annuity for Widows of Governors.

Annuity for widow of Governor of New Jersey, pursuant to chapter 178, Laws of 1920	\$2,500 00	<i>Account No.</i> H 4 A
--	------------	------------------------------------

J. CONSTRUCTIVE.**J 1. Port Raritan District Commission.**

Carrying out the provisions of chapter 337, Laws of 1926.

Salaries	\$3,000 00	J 1 A
Miscellaneous expenses	2,000 00	J 1 B
	<u>\$5,000 00</u>	

J 2. South Jersey Port Commission.

For the purpose of carrying out the provisions of chapter 336, Laws of 1926

\$28,525 00 **J 2 A**

J 3. State Planning Board**Salaries:**

Compensation of secretary-engineer and other employees	\$7,500 00	J 3 A
---	------------	--------------

Materials and Supplies:

Stationery, office supplies, office equipment and engineering supplies	750 00	J 3 B
--	--------	--------------

Miscellaneous Expenses:

Printing, travel and other miscellaneous expenses	1,750 00	J 3 C
---	----------	--------------

There is hereby appropriated for salaries and expenses, the unexpended balance in this account for the year ending June 30, 1935.

J 3 D

\$10,000 00

J 4. State Housing Authority.

		<i>Account No.</i>
Salaries:		
Compensation for assistants	\$89,310 00	J 4 A
Materials and Supplies:		
Stationery and office supplies	25,000 00	J 4 B
Miscellaneous Expenses:		
Rent, Newark office ..	\$6,000 00	J 4 C
Rent, heat, light and power, watchman service (11 district offices)	20,000 00	J 4 D
Telephone and telegraph	11,000 00	J 4 E
Traveling expenses ..	22,500 00	J 4 F
Printing	4,000 00	J 4 G
Other miscellaneous expenses	4,000 00	J 4 H
	<hr/> 67,500 00	
Additions and Improvements:		
Furniture	\$8,000 00	J 4 I
Office equipment and rent of machines ...	4,000 00	J 4 J
	<hr/> 12,000 00	
	<hr/> \$193,810 00	

K. GENERAL.

K 1. Burial Grounds.

For the care and maintenance of burial grounds, purchased by the State pursuant to chapter 171, Laws of 1898	
	\$75 00 K 1 A

K 2. Commissioners of High Point Park.

Expenses incurred by the commission
appointed pursuant to the provi-
sions of chapter 36, Laws of 1923:

Salaries:

Superintendent and executive secretary.	\$3,000 00	<i>Account No.</i> K 2 A
Compensation for la- borers, mechanics and other employees	19,579 15	K 2 B
	<hr/> \$22,579 15	

Materials and Supplies:

Heat, light, power, water, gas and elec- tricity	\$4,000 00	K 2 C
Ground supplies	150 00	K 2 D
Vehicular transporta- tion supplies	3,200 00	K 2 E
Sanitary supplies	400 00	K 2 F
Stationery and office supplies	100 00	K 2 G
Other materials and supplies	250 00	K 2 H
Supplies for the zoo..	350 00	K 2 I
	<hr/> 8,450 00	
Current repairs	4,000 00	K 2 J

Miscellaneous:

Telephone and tele- graph	\$300 00	K 2 K
Insurance	650 00	K 2 L
Other miscellaneous expenses	200 00	K 2 M
	<hr/> 1,150 00	

Additions and Improvements:

Office equipment	\$125 00	K 2 N
Improvement to water supply	200 00	K 2 O

Replacement of trucks and one passenger car	1,500 00		<i>Account No.</i> K 2 P
	<hr/>	1,825 00	
Extraordinary Expenditures:			
Extraordinary Expenses		1,500 00	K 2 Q
New Buildings:			
Construction of comfort stations and equipment		300 00	K 2 R
		<hr/>	
		\$39,804 15	
		<hr/>	

K 3. Commissioners of Palisades Interstate Park.

Expenses of commissioners in the operation of the Palisades Inter- state Park	\$112,387 00	K 3 A
---	--------------	--------------

Additions and Improvements:

Purchase of automo- biles, motor cycles and motor trucks ..	\$1,500 00		K 3 B
Dredging boat basins.	8,000 00		K 3 C
	<hr/>	9,500 00	
		<hr/>	
		\$121,887 00	
		<hr/>	

K 4. Commission to Investigate Crippled Children.

Carrying out the provisions of chap-
ter 188, Laws of 1926, and supple-
ments.

Salaries:

Director	\$5,000 00		K 4 A
Secretary	1,800 00		K 4 B
Clerical services	2,280 00		K 4 C
Investigating nurse ..	1,000 00		K 4 D
	<hr/>	\$10,080 00	

Materials and Supplies:

Stationery and office supplies	\$375 00	<i>Account No.</i> K 4 E
Hospitalization, braces, etc.	3,500 00	K 4 F
	<hr/>	3,875 00

Miscellaneous Expenses:

Telephone and telegraph	75 00	K 4 G
	<hr/>	\$14,030 00
	<hr/>	

K 5. Old Barracks Association.

For the Old Barracks Association of
Trenton, New Jersey, for maintenance and administration of the Old Barracks, at Trenton, as a historical landmark and repository ..

\$2,500 00 **K 5 A**

K 6. Public Library Commission.**Salaries:**

Secretary	\$500 00	K 6 A
Librarian and organizer	4,500 00	K 6 B
Assistant librarian and other employees	14,480 00	K 6 C
	<hr/>	\$19,480 00

Materials and Supplies:

Stationery and office supplies	\$950 00	K 6 D
Operating materials and supplies, books and pamphlets	12,000 00	K 6 E
Vehicular transportation supplies	450 00	K 6 F
	<hr/>	13,400 00

Miscellaneous:

Traveling expenses ..	\$250 00	<i>Account No.</i> K 6 G
Formation and aid of s c h o o l libraries, chapter 186, P. L. 1914	9,000 00	K 6 H
Donations to libraries, chapter 62, P. L. 1900	200 00	K 6 I
Freight and express..	500 00	K 6 J
Printing and binding.	500 00	K 6 K
Other miscellaneous expenses	50 00	K 6 L
	<hr/> 10,500 00	

Additions and Improvements.

Exchange of automobile	712 00	K 6 M
	<hr/> \$44,092 00	

K 7. Public Record Office.**Salaries:**

Director	\$3,000 00	K 7 A
Clerical services	3,240 00	K 7 B
	<hr/> \$6,240 00	

Materials and Supplies:

Stationery and office supplies	250 00	K 7 C
--------------------------------------	--------	--------------

Miscellaneous:

Traveling and other miscellaneous e x - penses	\$700 00	K 7 D
Binding and repair of public and his- torical records	200 00	K 7 E
	<hr/> 900 00	
	<hr/> \$7,390 00	

K 8. Rehabilitation Commission

For the purpose of carrying into effect
the provisions of chapter 74, Laws
of 1919.

Salaries:		<i>Account No.</i>
Administrative	\$19,700 00	K 8 A
Physicians in charge and assistants	23,500 00	K 8 B
Vocational examiners	23,340 00	K 8 C
Clinical employees ...	20,880 00	K 8 D
Clerical and other employees	27,100 00	K 8 E
Janitor service	3,660 00	K 8 F
	<hr/> \$118,180 00	
Materials and Supplies:		
Clinic supplies	\$3,500 00	K 8 G
Office equipment	500 00	K 8 H
Stationery and office supplies	600 00	K 8 I
Medical, surgical and laboratory supplies.	200 00	K 8 J
Household supplies ..	350 00	K 8 K
Tuition and vocational supplies	27,000 00	K 8 L
Heat, light, power, water and gas	1,000 00	K 8 M
Artificial appliances..	12,000 00	K 8 N
Supplies for curative workshop	900 00	K 8 O
	<hr/> 46,050 00	
Current repairs	1,200 00	K 8 P
Miscellaneous:		
Traveling expenses ..	\$20,000 00	K 8 Q
Rent	6,140 00	K 8 R
Insurance	611 90	K 8 S
Telephone and tele- graph	2,200 00	K 8 T

		109
		<i>Account No.</i>
Household expenses . .	2,000 00	K 8 U
Freight, express and other miscellaneous expenses	150 00	K 8 V
Printing	500 00	K 8 W
	<hr/>	
	31,601 90	
	<hr/>	
	\$197,031 90	
	<hr/>	

K 9. Refund of Railroad Tax.

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon, for any year, pursuant to section 14, chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payment shall be deducted from the amount originally paid into and remaining undistributed in the treasury of the State, and the amount of money necessary for such purpose as ascertained is hereby appropriated.

K 9 A

K 10. Refunding Taxes on Miscellaneous Corporations.

The Comptroller of the Treasury is hereby authorized and directed to allow and certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any

K 10 A

such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller.

K 11. State Library

		<i>Account No.</i>
Salaries:		
Librarian	\$5,000 00	K 11 A
Assistant librarian ..	3,500 00	K 11 B
Law librarian	3,000 00	K 11 C
Reference librarian ..	2,820 00	K 11 D
Clerical services and messenger	9,420 00	K 11 E
	<hr/>	
	\$23,740 00	
Materials and Supplies:		
Library supplies	\$4,000 00	K 11 F
Stationery and office supplies	200 00	K 11 G
	<hr/>	
	4,200 00	
Miscellaneous:		
Traveling expenses ..	\$100 00	K 11 H
Legislative reference department	300 00	K 11 I
Other miscellaneous expenses	300 00	K 11 J
Printing and binding.	1,500 00	K 11 K
	<hr/>	
	2,200 00	
	<hr/>	
	\$30,140 00	
	<hr/>	

K 12. Commission to Mark Historic Sites.

Expenses of the commission, pursuant to chapter 24, Laws of 1931	\$12,500 00	K 12 A
	<hr/>	

K 13. Unclaimed Wages.

The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages, properly approved.

Account No.
K 13 A

K 14. New Jersey Archives.

Expenses incurred in printing the
New Jersey Archives \$500 00 **K 14 A**

K 15. Grover Cleveland Birth Place Association.

Expenses incurred by the Commission
appointed pursuant to Chapter 270,
Laws of 1933 \$1,450 00 **K 15 A**

L. STATE EMERGENCY FUND.**L 1. State Emergency Fund.**

For the State House Commission to
meet conditions of emergency and
contingency the sum of \$200,000 00 **L 1 A**
Provided, however, that all disburse-
ments therefrom shall be made up-
on the written authorization of
members of said Commission, in ac-
cordance with the provisions of
chapters 142 and 184, Laws of 1931.

L 2. Fire Insurance.

For the State House Commission for
payment of fire insurance premiums
not otherwise provided for, matur-
ing during the current fiscal year,
fire insurance on all State buildings
to be placed by said Commission, all
bills to be approved by said com-
mission, and policies filed with the
State Comptroller as Secretary of
the State House Commission \$120,000 00 **L 2 A**

L 3. Debt Service.

Principal and interest requirements
 on \$10,000,000.00 Emergency Relief
 Bonds authorized at the election
 held November 6, 1934\$1,484,375 00

Account No.
L 3 A

X. INSTITUTIONS AND AGENCIES.**X 1. Department of Institutions and Agencies.****Salaries:**

Commissioner	\$15,000 00	X 1 A
Director, division of medicine	7,500 00	X 1 B
Director, administra- tion and accounts..	6,500 00	X 1 C
Director of statistics and research	6,000 00	X 1 D
Supervising steward .	6,000 00	X 1 E
Director of classifica- tion	4,500 00	X 1 F
Assistant director of inspections	3,500 00	X 1 G
Agricultural super- visor	4,000 00	X 1 H
Institutional collec- tors (2)	7,200 00	X 1 I
Other officers and em- ployees	60,360 00	X 1 J
	<hr/>	
	\$120,560 00	

Materials and Supplies:

Stationery, office sup- plies and equipment	\$4,000 00	X 1 K
Vehicular transporta- tion supplies	4,200 00	X 1 L
	<hr/>	
	8,200 00	

		<i>Account No.</i>
Miscellaneous:		
Traveling expenses ..	\$3,750 00	X 1 M
Deporting aliens and nonresidents	2,200 00	X 1 N
Other miscellaneous expenses	800 00	X 1 O
	<hr/> 6,750 00	
Additions and Improvements:		
Exchange of automobile	1,500 00	X 1 P
Central Parole Bureau.		
Salaries:		
Director	\$4,000 00	X 1 Q
Assistant directors, parole and domestic relations (2)	7,740 00	X 1 R
Parole officers	44,360 00	X 1 S
Miscellaneous services	1,000 00	X 1 T
Other employees, pres- ent, \$26,820.00; new, \$3,600.00	30,420 00	X 1 U
	<hr/> 87,520 00	
Materials and Supplies:		
Stationery, office sup- plies, furniture and equipment	\$1,500 00	X 1 V
Vehicular transporta- tion supplies	3,750 00	X 1 W
	<hr/> 5,250 00	
Miscellaneous:		
Traveling expenses	6,500 00	X 1 X
Additions and Improvements:		
Exchange of automobiles (4)	1,850 00	X 1 Y

Division of Old Age Relief.**Salaries:**

Director	\$4,000 00
Other officers and employees, present, \$3,360.00; new, \$5,100.00	8,460 00

*Account No.***X 1 Z****X 1 AA**

12,460 00

Materials and Supplies:

Stationery, office supplies and equipment	\$1,000 00
Vehicular transportation supplies	900 00

X 1 BB**X 1 CC**

1,900 00

Miscellaneous:

Traveling expenses ..	\$1,000 00
Other miscellaneous expenses	250 00

X 1 DD**X 1 EE**

1,250 00

Additions and Improvements:

Purchase of automobile	550 00
------------------------------	--------

X 1 FF**Industrial Supervision.****Salaries:**

Director institutional industries	\$7,000 00
Assistant director of industries	4,500 00
Clerical services and other employees ...	24,630 00

X 1 GG**X 1 HH****X 1 II**

\$36,130 00

Materials, supplies and miscellaneous expenses	700 00
--	--------

X 1 JJ**Miscellaneous:**

Traveling expenses ..	600 00
-----------------------	--------

X 1 KK

\$37,430 00

State Use Funds.

For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accordance with the provisions of section 709, chapter 147, of the Laws of 1918, all receipts when received derived from State use production will be credited to the State Use Revolving Fund.

*Account No.***X 1 ZZ**

The following sum is appropriated from the State Use Revolving Fund, for further plant and equipment for State use industries from the surplus in the revolving fund in excess of the amount of \$50,000.00.

Repair, replacement and extension of State use industry, as follows:

State Prison	}	\$40,000 00	X 1 SS
Rahway Reformatory			
Vineland State School			
State Home for Girls.			
North Jersey Training School for Females, Totowa			
Industries, Criminal			
Insane and Penal Institutions			

Division of Architecture and Construction.**Salaries:**

Director	\$6,000 00	}	X 1 NN
Assistant director and mechanical engineer	4,800 00		
Other employees	31,500 00		
	<hr/>		\$42,300 00

Materials and Supplies:

Vehicular transportation supplies	\$2,000 00	<i>Account No.</i> X 1 OO
Stationery and office supplies	1,000 00	X 1 PP
	<hr/> 3,000 00	

Miscellaneous Expenses:

Traveling expenses	2,000 00	X 1 QQ
--------------------------	----------	--------

Additions and Improvements:

Exchange of automobiles and truck	2,700 00	X 1 RR
It is hereby provided that additional employees shall be paid from the fees received by the division at rates fixed by the Civil Service Commission.		

\$304,290 00

X 2. Colony for Feeble-Minded Males, New Lisbon.

For salaries and wages, and for maintenance of the Colony for Feeble-Minded Males, on the basis of eight hundred inmates.

Salaries and Wages:

Superintendent	\$5,000 00	X 2 A
Other officers and employees, present, \$91,950.00; new, \$5,460.00	97,410 00	X 2 B
Medical and surgical fees	1,200 00	X 2 C
	<hr/> \$103,610 00	

Materials and Supplies:

Food	\$35,500 00	X 2 D
Clothing	14,000 00	X 2 E

Fuel, light and power.	24,000 00		X 2 F
Household supplies ..	9,000 00		X 2 G
Farm, stable and grounds supplies ..	12,500 00		X 2 H
Industrial and vocational supplies	1,800 00		X 2 I
Medical, surgical and laboratory supplies.	2,500 00		X 2 J
Vehicular transportation supplies	2,250 00		X 2 K
Stationery and office supplies	500 00		X 2 L
Educational, recreational and library supplies	750 00		X 2 M
Other materials and supplies	250 00		X 2 N
Tobacco	1,400 00		X 2 O
	<hr/>	104,450 00	
Current repairs		6,000 00	X 2 P
Miscellaneous:			
Traveling expenses ..	\$900 00		X 2 Q
Telephone and telegraph	1,600 00		X 2 R
Postage	650 00		X 2 S
Insurance other than fire	621 65		X 2 T
Entertainment	500 00		X 2 U
Freight, express and cartage	400 00		X 2 V
	<hr/>	4,671 65	
Additions and Improvements:			
Exchange of two trucks	\$1,250 00		X 2 W
Extraordinary household equipment ...	1,000 00		X 2 X
	<hr/>	2,250 00	
		<hr/>	
		\$220,981 65	
		<hr/>	

This colony is authorized to pay for the maintenance of any county indigent patient transferred from the colony to an institution for the training of the feeble-minded, to which moneys are paid by the State pursuant to chapter 217 of the Laws of 1919, whatever sum or sums is received from the counties to pay the cost of such maintenance of any said patient in the colony.

X 3. Colony for Feeble-Minded Males, Woodbine.

For salaries and wages, and for maintenance of the Colony for Feeble-Minded Males, Woodbine, on the basis of six hundred and sixty-five inmates.

Salaries and Wages:		<i>Account No.</i>
Superintendent	\$4,500 00	X 3 A
Physician	1,800 00	X 3 B
Attendants, nurses and other employees ...	94,158 00	X 3 C
Medical, surgical and dental fees	800 00	X 3 D
	<hr/> \$101,258 00	
Materials and Supplies:		
Food	\$55,000 00	X 3 E
Clothing	8,000 00	X 3 F
Fuel, light and power.	17,500 00	X 3 G
Household supplies ..	7,800 00	X 3 H
Farm, stable and grounds supplies ..	1,950 00	X 3 I
Medical and surgical supplies	1,800 00	X 3 J
Stationery and office supplies	600 00	X 3 K

Vehicular transportation supplies		1,300 00		<i>Account No.</i> X 3 L
Educational, recreational and library supplies		500 00		X 3 M
			94,450 00	
Current repairs			5,250 00	X 3 N
Miscellaneous:				
Telephone and telegraph		\$1,000 00		X 3 O
Traveling expenses ..		600 00		X 3 P
Postage		450 00		X 3 Q
Funeral expenses		400 00		X 3 R
Insurance, other than fire		225 00		X 3 S
Freight and express..		200 00		X 3 T
Entertainment		400 00		X 3 U
Other miscellaneous expenses		300 00		X 3 V
			3,575 00	
Additions and Improvements:				
Exchange of truck ...		\$600 00		X 3 W
Rebuilding tractor ...		600 00		X 3 X
Playground fences ...		1,500 00		X 3 Y
Playground equipment		250 00		X 3 Z
Replacement of stoker bars, fire brick		800 00		X 3 AA
Replacement of farm sprayer		650 00		X 3 BB
Office equipment		350 00		X 3 CC
			4,750 00	
Extraordinary Expenditures:				
Compensation award to Mrs. Callo-way			892 32	X 3 DD
			<u>\$210,175 32</u>	

This colony is authorized to pay for the maintenance of any county indigent patient transferred from the colony to an institution for training of the feeble-minded, to which moneys are paid by the State pursuant to chapter 217 of the Laws of 1919, whatever sum or sums received from the counties to pay the cost of such maintenance of any said patient in the colony.

X 4. Commission for the Blind.

Salaries:

		<i>Account No.</i>
Executive officer and secretary	\$3,000 00	X 4 A
Assistant executive officer	2,520 00	X 4 B
Teachers of occupational subjects and other employees ...	29,520 00	X 4 C
	<hr/>	
	\$35,040 00	

Materials and Supplies:

Household supplies ..	\$65 00	X 4 D
Extension of home industries	3,000 00	X 4 E
Stationery and office supplies	650 00	X 4 F
Office equipment	60 00	X 4 G
Light and power	50 00	X 4 H
	<hr/>	
	3,825 00	

Miscellaneous Expenses:

Traveling expenses ..	\$7,500 00	X 4 I
Postage	900 00	X 4 J
Maintenance, support and instruction of blind persons	33,000 00	X 4 K
Higher education of the blind	3,100 00	X 4 L

		<i>Account No.</i>
Publicity, demonstrations, and sales	800 00	X 4 M
Expressage	850 00	X 4 N
Entertainment for the blind	200 00	X 4 O
Telephone and telegraph	500 00	X 4 P
Prevention of blindness	1,000 00	X 4 Q
State relief for the blind	1,500 00	X 4 R
Other miscellaneous expenses	250 00	X 4 S
	<hr/> 49,600 00	

Additions and Improvements:

Purchase of office appliances	150 00	X 4 T
The balance to the credit of the outdoor relief—Revolving Fund—on the thirtieth day of June, one thousand nine hundred and thirty-five, is hereby reappropriated, said sum not to exceed \$8,500.00.		X 4 U
The balance to the credit of the Revolving Industrial Fund on the thirtieth day of June, one thousand nine hundred and thirty-five, is hereby reappropriated as a Revolving Industrial Fund, said sum not to exceed \$2,000.00.		X 4 V

\$88,615 00

X 5. County Insane Hospitals.

For the support of patients pursuant to chapter 67, Laws of 1924, in County Insane Hospitals:

Atlantic	\$46,000 00	X 5 A
Burlington	42,000 00	X 5 B
Camden	92,000 00	X 5 C

		<i>Account No.</i>
Cumberland	25,000 00	X 5 D
Essex	520,000 00	X 5 E
Hudson	245,000 00	X 5 F
	<u>\$970,000 00</u>	

Said amounts to include payment of
bills prior to current fiscal year.

X 6. County Tuberculosis Hospitals.

For the support of patients pursuant
to chapter 217, Laws of 1912, in the
following county hospitals:

Atlantic	\$17,700 00	X 6 A
Bergen	74,000 00	X 6 B
Burlington	22,000 00	X 6 C
Camden	80,000 00	X 6 D
Cape May	3,000 00	X 6 E
Cumberland	12,000 00	X 6 F
Essex	155,000 00	X 6 G
Gloucester	8,000 00	X 6 H
Hudson	88,000 00	X 6 I
Mercer	39,000 00	X 6 J
Middlesex	39,000 00	X 6 K
Monmouth	18,000 00	X 6 L
Morris	21,000 00	X 6 M
Ocean	4,000 00	X 6 N
Passaic	82,500 00	X 6 O
Salem	5,500 00	X 6 P
Somerset	11,000 00	X 6 Q
Sussex	2,000 00	X 6 R
Union	115,000 00	X 6 S
Warren	5,000 00	X 6 T
	<u>\$801,700 00</u>	

Said amounts to include payment of
bills prior to current fiscal year.

X 7. Feeble-minded.

Clothing, maintenance, support and instruction of feeble-minded	\$170,000 00	X 7 A
--	--------------	-------

X 8. Home for Disabled Soldiers, Menlo Park.

For salaries and wages, and for maintenance of the Home for Disabled Soldiers, Menlo Park, on the basis of one hundred veterans.

		<i>Account No.</i>
Salaries and Wages:		
Superintendent	\$5,000 00	X 8 A
Other officers and employees	26,940 00	X 8 B
Religious services ...	150 00	X 8 C
	<hr/>	\$32,090 00
Materials and Supplies:		
Food	\$13,000 00	X 8 D
Clothing	1,800 00	X 8 E
Fuel, light and power	5,000 00	X 8 F
Household supplies ..	1,000 00	X 8 G
Grounds (includes care of cemetery) ..	150 00	X 8 H
Stationery and office supplies	250 00	X 8 I
Medical, surgical and laboratory supplies	1,200 00	X 8 J
Vehicular transportation supplies	850 00	X 8 K
Other materials and supplies	100 00	X 8 L
	<hr/>	23,350 00
Current repairs	500 00	X 8 M
Miscellaneous:		
Household expenses .	\$700 00	X 8 N
Traveling expenses ..	200 00	X 8 O
Postage	200 00	X 8 P
Telephone and telegraph	300 00	X 8 Q
Funeral expenses ...	150 00	X 8 R
Entertainment	175 00	X 8 S
Freight and express .	25 00	X 8 T
Insurance, other than fire	271 50	X 8 U
	<hr/>	2,021 50

Additions and Improvements:		<i>Account No.</i>
Power lawn mower	350 00	X 8 V
	<hr/>	
	\$58,311 50	
	<hr/>	

X 9. Home for Disabled Soldiers, Etc., Vineland.

For salaries and wages, and for maintenance of the Home for Disabled Soldiers, Sailors, et cetera, Vineland, on the basis of two hundred and seventy members.

Salaries and Wages:

Superintendent	\$5,000 00	X 9 A
Other officers and employees	53,190 00	X 9 B
Religious services ...	200 00	X 9 C
Medical and surgical fees	700 00	X 9 D
	<hr/>	
	\$59,090 00	

Materials and Supplies:

Food	\$33,500 00	X 9 E
Clothing	5,000 00	X 9 F
Fuel, light and power	13,000 00	X 9 G
Household supplies ..	3,500 00	X 9 H
Grounds	250 00	X 9 I
Medical, surgical and laboratory supplies	1,400 00	X 9 J
Stationery and office supplies	350 00	X 9 K
Vehicular transportation supplies	500 00	X 9 L
Other materials and supplies	250 00	X 9 M
	<hr/>	
	57,750 00	
Current repairs	5,000 00	X 9 N

Miscellaneous:		<i>Account No.</i>
Traveling expenses ..	\$350 00	X 9 O
Postage	125 00	X 9 P
Telephone and telegraph	450 00	X 9 Q
Entertainment	300 00	X 9 R
Insurance, other than fire	186 14	X 9 S
Freight and express .	50 00	X 9 T
Funeral expenses ...	250 00	X 9 U
	<hr/> 1,711 14	
Additions and Improvements:		
Exchange of truck ...	\$728 00	X 9 V
Horse-drawn lawn mower	275 00	X 9 W
Extraordinary household equipment	800 00	X 9 X
Covering hospital floors	1,700 00	X 9 Y
	<hr/> 3,503 00	
	<hr/> \$127,054 14	
	<hr/> <hr/>	

X 10. North Jersey Training School, Totowa

For salaries and wages and for maintenance of the North Jersey Training School for Females, Totowa, on the basis of six hundred inmates.

Salaries and Wages:		
Superintendent	\$5,000 00	X 10 A
Attendants, nurses and other employees, present		
\$113,080.00, new		
\$5,760.00	118,840 00	X 10 B
Medical, surgical, dental, veterinary and religious fees ..	3,800 00	X 10 C
	<hr/> \$127,640 00	

Materials and Supplies:

		<i>Account No</i>
Food	\$35,000 00	X 10 D
Clothing	8,500 00	X 10 E
Fuel, light and power	25,000 00	X 10 F
Household supplies ..	6,000 00	X 10 G
Farm, stable and grounds supplies ..	11,350 00	X 10 H
Industrial and voca- tional supplies	1,600 00	X 10 I
Educational, recrea- tional and library supplies	1,800 00	X 10 J
Medical, surgical and laboratory supplies	3,300 00	X 10 K
Stationery and office supplies	600 00	X 10 L
Vehicular transporta- tion supplies	1,200 00	X 10 M
Other materials and supplies	100 00	X 10 N
	<hr/>	
	94,450 00	
Current repairs	4,500 00	X 10 O

Miscellaneous:

Postage	\$350 00	X 10 P
Traveling expenses ..	400 00	X 10 Q
Telephone and tele- graph	1,000 00	X 10 R
Entertainment	300 00	X 10 S
Freight and express..	100 00	X 10 T
Insurance other than fire	716 23	X 10 U
Subscriptions	35 00	X 10 V
	<hr/>	
	2,901 23	

Additions and Improvements:

Extraordinary house- hold equipment ...	\$1,400 00	X 10 W
Exchange of auto- mobiles	1,350 00	X 10 X
School equipment ...	500 00	X 10 Y
Compensation award.	520 00	X 10 Z

		127
		<i>Account No.</i>
Chlorinating machine	900 00	X 10 AA
Auxiliary sedimentation plant	3,500 00	X 10 BB
	<hr/> 8,170 00	
	<hr/> \$237,661 23	
	<hr/> <hr/>	

X 11. Reformatory, Annandale.

For salaries and wages and for maintenance of the Reformatory at Annandale, on the basis of four hundred and fifty inmates.

Salaries and Wages:

Superintendent	\$5,000 00	X 11 A
Deputy superintendent	2,500 00	X 11 B
Medical and surgical fees	1,500 00	X 11 C
Other officers and employees, present		
\$120,820.00, new		
\$4,740.00	125,560 00	X 11 D
	<hr/> \$134,560 00	

Materials and Supplies:

Food	\$27,500 00	X 11 E
Clothing	11,000 00	X 11 F
Fuel, light and power.	18,000 00	X 11 G
Farm, stable and grounds supplies ..	13,350 00	X 11 H
Household supplies ..	5,000 00	X 11 I
Medical, surgical and laboratory supplies.	1,400 00	X 11 J
Vehicular transportation supplies	1,100 00	X 11 K
Stationery, office supplies and equipment	900 00	X 11 L
Educational, recreational and library supplies (tobacco).	2,000 00	X 11 M

Other materials and supplies	100 00		<i>Account No.</i> X 11 N
		80,350 00	
Current repairs		2,500 00	X 11 O
Miscellaneous:			
Traveling expenses ..	\$600 00		X 11 P
Telephone and telegraph	800 00		X 11 Q
Postage	525 00		X 11 R
Freight and express..	100 00		X 11 S
Entertainment	400 00		X 11 T
Funeral expenses	60 00		X 11 U
Payments to discharged inmates and recapturing escapes	2,500 00		X 11 V
Insurance other than fire	600 00		X 11 W
Household expenses ...	2,000 00		X 11 X
		7,585 00	
Additions and Improvements:			
Automobile exchange.	\$500 00		X 11 Y
Exchange of truck ...	700 00		X 11 Z
Office equipment	800 00		X 11 AA
		2,000 00	
		<u>\$226,995 00</u>	

X 12. Reformatory, Rahway.

For salaries and wages and for maintenance of the Reformatory at Rahway on the basis of eight hundred and fifty inmates.

Salaries and Wages:

Superintendent	\$6,000 00	X 12 A
Deputy superintendent	3,000 00	X 12 B
Other officers and employees	240,170 00	X 12 C

Inmates' wages	10,000 00	X 12 D
Medical and surgical fees	800 00	X 12 E
	<hr/> \$259,970 00	
Materials and Supplies:		
Food	\$62,000 00	X 12 F
Clothing	19,000 00	X 12 G
Fuel, light, power and water	38,000 00	X 12 H
Household supplies ..	8,500 00	X 12 I
Farm, stable and grounds supplies ..	8,950 00	X 12 J
Industrial and vocational supplies	800 00	X 12 K
Educational, recreational and library supplies	900 00	X 12 L
Photographing, blue-printing and drafting supplies	200 00	X 12 M
Medical, surgical and laboratory supplies.	1,500 00	X 12 N
Stationery and office supplies	1,400 00	X 12 O
Office equipment	250 00	X 12 P
Vehicular transportation supplies	1,200 00	X 12 Q
Tobacco	2,500 00	X 12 R
	<hr/> 145,200 00	
Current repairs	20,000 00	X 12 S
Miscellaneous:		
Traveling expenses ..	\$500 00	X 12 T
Postage	1,100 00	X 12 U
Telephone and telegraph	1,400 00	X 12 V
Freight and express..	250 00	X 12 W
Entertainment, athletic and recreational supplies	100 00	X 12 X
Funeral expenses	60 00	X 12 Y

		<i>Account No.</i>
Rent of farm land . . .	300 00	X 12 Z
P a y m e n t s to dis- charged inmates and recapturing escapes	5,000 00	X 12 AA
Insurance, other than fire	500 00	X 12 BB
	<hr/> 9,210 00	

Additions and Improvements:

Extraordinary house- hold supplies and equipment	\$500 00	X 12 CC
Exchange of auto	450 00	X 12 DD
Recovering pipes	1,800 00	X 12 EE
Replacement of fire extinguishers	400 00	X 12 FF
	<hr/> 3,150 00	
	<hr/> \$437,530 00	
	<hr/>	

X 13. Reformatory for Women, Clinton.

For salaries and wages, and for main-
tenance of the Reformatory for
Women, Clinton, on the basis of two
hundred and eighty-five inmates.

Salaries and Wages:

Superintendent	\$4,000 00	X 13 A
Assistant superintend- ent	1,980 00	X 13 B
Other officers and em- ployees, p r e s e n t, \$57,050.00; new, \$1,- 080.00	58,130 00	X 13 C
Medical and surgical fees	3,500 00	X 13 D
Religious services	550 00	X 13 E
	<hr/> \$68,160 00	

Materials and Supplies:

Food	\$16,000 00	X 13 F
Clothing	6,000 00	X 13 G

Fuel, light and power.	15,600 00		X 13 H
Household supplies ..	3,200 00		X 13 I
Farm, stable and grounds supplies ..	6,000 00		X 13 J
Medical and surgical supplies	2,500 00		X 13 K
Stationery and office supplies	400 00		X 13 L
Office equipment	75 00		X 13 M
Educational, recreational and library supplies	600 00		X 13 N
Vehicular transportation supplies	1,100 00		X 13 O
Other materials and supplies	150 00		X 13 P
Cannery supplies	500 00		X 13 Q
	<hr/>	52,125 00	
Current repairs	4,000 00		X 13 R
Miscellaneous:			
Traveling expenses ..	\$700 00		X 13 S
Postage	600 00		X 13 T
Telephone and telegraph	1,200 00		X 13 U
Insurance, other than fire	510 00		X 13 V
Freight and express..	50 00		X 13 W
Entertainment	400 00		X 13 X
Funeral expenses	100 00		X 13 Y
Payments to discharged inmates ...	1,200 00		X 13 Z
	<hr/>	4,760 00	
Additions and Improvements:			
Unit refrigeration ...	\$300 00		X 13 AA
Replacement of water pump	700 00		X 13 BB
School equipment	300 00		X 13 CC
	<hr/>	1,300 00	
		<hr/>	
		\$130,345 00	
		<hr/>	

X 14. Sanatorium for Tuberculous Diseases.

For salaries and wages, and for the maintenance of the Sanatorium for Tuberculous Diseases, on the basis of four hundred and ninety-four patients.

		<i>Account No.</i>
Salaries and Wages:		
Superintendent	\$8,000 00	X 14 A
Physicians, clerks, nurses, farm help, waiters, instructors and others, includ- ing school teachers, present \$189,340.00, new \$3,660.00	193,000 00	X 14 B
Medical and surgical fees	200 00	X 14 C
Religious services ...	800 00	X 14 D
	<hr/> \$202,000 00	
Materials and Supplies:		
Food	\$100,000 00	X 14 E
Fuel, light and power	27,000 00	X 14 F
Household supplies ..	11,000 00	X 14 G
Farm, stable and grounds supplies ..	5,200 00	X 14 H
Medical, surgical and laboratory supplies.	10,000 00	X 14 I
Stationery and office supplies	1,500 00	X 14 J
Educational, recrea- tional and library supplies	650 00	X 14 K
Vehicular transporta- tion supplies	3,000 00	X 14 L
Clothing	500 00	X 14 M
	<hr/> 158,850 00	
Current repairs	12,000 00	X 14 N

Miscellaneous:

		<i>Account No.</i>
Traveling expenses ..	\$900 00	X 14 O
Postage	700 00	X 14 P
Telephone and telegraph	2,100 00	X 14 Q
Insurance other than fire	416 03	X 14 R
Freight and express..	400 00	X 14 S
Entertainments	600 00	X 14 T
Funeral expenses of indigent patients ..	300 00	X 14 U
Miscellaneous expenses	50 00	X 14 V
	<hr/>	
	5,466 03	

Additions and Improvements:

Traveling clinic	\$16,000 00	X 14 W
Dental X-ray and extracting chair	1,000 00	X 14 X
Repairs to boiler fire box	1,000 00	X 14 Y
Exchange of portable X-ray machine	1,000 00	X 14 Z
Repair of roof, Upper West Shack	500 00	X 14 AA
Repair of roof, Farm House	200 00	X 14 BB
Water treatment	6,000 00	X 14 CC
Alteration to sewage disposal plant	3,500 00	X 14 DD
	<hr/>	
	29,200 00	
	<hr/>	
	\$407,516 03	
	<hr/>	

X 15. State Board of Children's Guardians.**Salaries:**

Superintendent	\$5,000 00	X 15 A
Assistant superintendents (3)	9,420 00	X 15 B
Departmental auditor.	3,000 00	X 15 C

Compensation for other assistants, present, \$232,314.00;			
new, \$14,880.00	247,194 00	
		<hr/>	\$264,614 00

Account No.

X 15 D

Materials and Supplies:

Stationery and office supplies	\$5,000 00		X 15 E
Office equipment	2,000 00		X 15 F
Heat, light, power, water and electricity	1,500 00		X 15 G
Vehicular transportation supplies	15,000 00		X 15 H
	<hr/>	23,500 00	

Miscellaneous:

Traveling expenses ..	\$7,500 00		X 15 I
Postage	9,000 00		X 15 J
Telephone and telegraph	2,300 00		X 15 K
Other miscellaneous expenses	500 00		X 15 L
Insurance other than fire	1,950 00		X 15 M
	<hr/>	21,250 00	

Additions and Improvements:

Purchase of (8) new cars	\$4,000 00		X 15 N
Exchange of (10) cars	3,750 00		X 15 O
Exchange of car	680 00		X 15 P
Office appliances	2,350 00		X 15 Q
	<hr/>	10,780 00	

Revolving Fund:

For the State Board of Children's Guardians to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto the Re-			X 15 R
--	--	--	--------

volving Fund of \$75,000.00 heretofore appropriated is reappropriated, all receipts when received to be credited to this fund. The same to be known as the State Board of Children's Guardians Revolving Fund.

\$320,144 00

X 16. State Home for Boys.

For salaries and wages and for maintenance of the State Home for Boys, on the basis of five hundred and fifty inmates.

		<i>Account No.</i>
Salaries and Wages:		
Superintendent	\$7,000 00	X 16 A
Business manager ...	3,000 00	X 16 B
Resident physician ..	3,000 00	X 16 C
Other officers and employees	164,359 52	X 16 D
Medical, surgical and veterinary fees	1,000 00	X 16 E
	<hr/> \$178,359 52	
Materials and Supplies:		
Food	\$34,500 00	X 16 F
Clothing	16,000 00	X 16 G
Heat, light, power, water, gas and electricity	29,000 00	X 16 H
Household supplies ..	8,500 00	X 16 I
Farm, stable and grounds supplies ..	18,000 00	X 16 J
Industrial and vocational supplies	3,000 00	X 16 K
Educational, recreational and library supplies	3,000 00	X 16 L

Medical, surgical and laboratory supplies.	2,900 00	<i>Account No</i> X 16 M
Stationery and office supplies	1,000 00	X 16 N
Vehicular transporta- tion supplies	2,500 00	X 16 O
	<hr/> 118,400 00	
Current repairs	8,000 00	X 16 P
Miscellaneous:		
Traveling expenses ..	\$400 00	X 16 Q
Postage	700 00	X 16 R
Telephone and tele- graph	1,500 00	X 16 S
Entertainment ex- penses	300 00	X 16 T
Freight and express..	350 00	X 16 U
Assisting boys outside of institution, the equivalent of in- mates' fund trans- ferred to State Treasury	600 00	X 16 V
Insurance, other than fire	600 00	X 16 W
Funeral expenses ...	100 00	X 16 X
	<hr/> 4,550 00	
Additions and Improvements:		
Band instruments ...	\$500 00	X 16 Y
Automobile exchange.	1,000 00	X 16 Z
Exchange of tractor..	500 00	X 16 AA
Purchase of spraying equipment	715 00	X 16 BB
	<hr/> 2,715 00	
	<hr/> \$312,024 52	
	<hr/> <hr/>	

X 17. State Home for Girls.

For salaries and wages, and for maintenance of the State Home for Girls on the basis of three hundred twenty-five inmates.

Salaries and Wages:		<i>Account No.</i>
Superintendent	\$4,000 00	X 17 A
Physician	2,500 00	X 17 B
Teachers, nurses, clerks and others ..	73,400 00	X 17 C
Medical, surgical and dental fees	2,300 00	X 17 D
	<hr/> \$82,200 00	
Materials and Supplies:		
Food	\$27,000 00	X 17 E
Clothing	7,500 00	X 17 F
Heat, light, power, water, gas and elec- tricity	8,000 00	X 17 G
Household supplies ..	5,500 00	X 17 H
Farm, stable and grounds supplies ..	3,900 00	X 17 I
Educational, recrea- tional and library supplies	2,000 00	X 17 J
Stationery and office supplies	700 00	X 17 K
Medical and surgical supplies	1,500 00	X 17 L
Vehicular transporta- tion supplies	700 00	X 17 M
Other materials and supplies	400 00	X 17 N
	<hr/> 57,200 00	
Current repairs	4,500 00	X 17 O

Miscellaneous:		<i>Account No.</i>
Traveling expenses ..	\$600 00	X 17 P
Postage	400 00	X 17 Q
Telephone and tele- graph	1,200 00	X 17 R
Insurance, other than fire	275 00	X 17 S
Freight and express..	150 00	X 17 T
Entertainment	150 00	X 17 U
Payments to dis- charged inmates ...	200 00	X 17 V
	<hr/> 2,975 00	
Additions and Improvements:		
Extraordinary house- hold supplies	\$850 00	X 17 W
Fencing	450 00	X 17 X
Exchange of auto- mobile	1,900 00	X 17 Y
	<hr/> 3,200 00	
	<hr/> \$150,075 00	

X 18. State Hospital, Greystone Park.

For salaries and wages, and for main-
tenance of the State Hospital, Grey-
stone Park, on the basis of four
thousand five hundred inmates.

Salaries and Wages:

Medical director and superintendent	\$8,000 00	X 18 A
Business manager ...	5,000 00	X 18 B
Chief engineer	3,600 00	X 18 C
Other officers and em- ployees, present \$864,732.00, new		
\$12,480.00	877,212 00	X 18 D
Religious services ...	1,300 00	X 18 E
	<hr/> \$895,112 00	

Materials and Supplies:*Account No*

Food	\$295,000 00	X 18 F
Clothing	36,000 00	X 18 G
Heat, light, power, water, gas and elec- tricity	115,000 00	X 18 H
Household supplies ..	48,000 00	X 18 I
Farm, stable and grounds supplies ..	38,000 00	X 18 J
Industrial and voca- tional supplies	5,000 00	X 18 K
Medical, surgical and laboratory supplies.	28,000 00	X 18 L
Stationery and office supplies	3,000 00	X 18 M
Recreational supplies (tobacco)	6,500 00	X 18 N
Vehicular transporta- tion supplies	8,000 00	X 18 O
	<hr/> 582,500 00	
Current repairs	37,500 00	X 18 P

Miscellaneous:

Traveling expenses ..	\$2,000 00	X 18 Q
Postage	1,800 00	X 18 R
Telephone and tele- graph	5,000 00	X 18 S
Insurance, other than fire	1,800 00	X 18 T
Freight and express..	3,500 00	X 18 U
Funeral expenses	4,000 00	X 18 V
Medical library sub- scriptions	100 00	X 18 W
Other miscellaneous expenses	500 00	X 18 X
	<hr/> 18,700 00	

Unclassified:

Clinics in various counties	40,000 00	X 18 Y
-----------------------------------	-----------	--------

Additions and Improvements:

		<i>Account No.</i>
Fire hose and equip-		X 18 Z
ment	\$750 00	
Dining room tables ..	1,000 00	X 18 AA
Dining room chairs ..	1,000 00	X 18 BB
Exchange of ambu-		
lance	1,500 00	X 18 CC
Replacement of two		
silos	2,000 00	X 18 DD
Replacement of two		
teams of horses ...	800 00	X 18 EE
Exchange of auto-		
mobile	1,600 00	X 18 FF
Exchange of station		
wagon	500 00	X 18 GG
Exchange of truck ..	900 00	X 18 HH
Exchange of pas-		
senger bus	1,500 00	X 18 II
Exchange of tractor .	875 00	X 18 JJ
Relocking, dormitory		
building	5,000 00	X 18 KK
Exchange of electric		
refrigerators for re-		
ception building ...	3,600 00	X 18 LL
Office equipment	750 00	X 18 MM
Compensation award.	2,000 00	X 18 NN
	<hr/>	
	23,775 00	
	<hr/>	
	\$1,597,587 00	
	<hr/>	

X 19. State Hospital, Marlboro.

For salaries and wages,
and for maintenance
of the State Hospital,
Marlboro, on the basis
of one thousand nine
hundred inmates.

Salaries and Wages:

		<i>Account No</i>
Medical director	\$5,000 00	X 19 A
Business manager and superintendent	4,500 00	X 19 B
Other officers and em- ployees, present, \$322,138.00; new, \$27,780.00	349,918 00	X 19 C
	<hr/> \$359,418 00	

Materials and Supplies:

Food	\$107,500 00	X 19 D
Clothing	24,000 00	X 19 E
Heat, light, power, water, gas and elec- tricity	62,500 00	X 19 F
Farm, stable and grounds supplies ..	20,500 00	X 19 G
Household supplies ..	25,000 00	X 19 H
Medical, surgical and laboratory supplies	17,000 00	X 19 I
Industrial and voca- tional supplies . . .	1,700 00	X 19 J
Educational, recrea- tional and library supplies	1,400 00	X 19 K
Stationery and office supplies	2,000 00	X 19 L
Vehicular transporta- tion supplies	2,600 00	X 19 M
Tobacco	2,700 00	X 19 N
Other materials and supplies	400 00	X 19 O
	<hr/> 267,300 00	
Current repairs	12,000 00	X 19 P

Miscellaneous:

Traveling expenses ..	\$700 00	X 19 Q
Postage	1,000 00	X 19 R
Insurance, other than fire	1,200 00	X 19 S

		<i>Account No.</i>
Telephone and telegraph	2,600 00	X 19 T
Funeral expenses	500 00	X 19 U
Freight and express .	800 00	X 19 V
Subscriptions	50 00	X 19 W
Other miscellaneous expenses	500 00	X 19 X
	<hr/> 7,350 00	

Additions and Improvements:

Replacement of station wagon	\$500 00	X 19 Y
Laundry equipment .	1,000 00	X 19 Z
Replacement of auto .	500 00	X 19 AA
Replacement of truck	500 00	X 19 BB
	<hr/> 2,500 00	
	<hr/> \$648,568 00	
	<hr/> <hr/>	

X 20. State Hospital, Trenton.

For salaries and wages, and for maintenance of the State Hospital, Trenton, on the basis of two thousand seven hundred inmates.

Salaries and Wages:

Warden	\$7,000 00	X 20 A
Medical director	6,000 00	X 20 B
Other officers and employees, present, \$650,383.00; new, \$11,040.00	661,423 00	X 20 C
In lieu of maintenance of nine physicians and their families..	13,200 00	X 20 D
Religious services ...	700 00	X 20 E
	<hr/> \$688,323 00	

Materials and Supplies:		<i>Account No.</i>
Food	\$182,000 00	X 20 F
Clothing	22,000 00	X 20 G
Fuel, light and power.	115,000 00	X 20 H
Household supplies ..	35,000 00	X 20 I
Farm, stable and grounds supplies ..	32,500 00	X 20 J
Medical and surgical supplies	23,000 00	X 20 K
Stationery and office supplies	3,000 00	X 20 L
Vehicular transportation supplies	3,500 00	X 20 M
Tobacco	4,000 00	X 20 N
	<hr/>	
	420,000 00	
Current repairs	28,000 00	X 20 O
Miscellaneous:		
Traveling expenses ..	\$2,600 00	X 20 P
Telephone and telegraph	4,000 00	X 20 Q
Postage	1,000 00	X 20 R
Entertainment	500 00	X 20 S
Funeral expenses	900 00	X 20 T
Newspapers and magazines	150 00	X 20 U
Insurance other than fire	1,778 97	X 20 V
Freight and express..	200 00	X 20 W
Cemetery upkeep	200 00	X 20 X
Other miscellaneous expenses	500 00	X 20 Y
	<hr/>	
	11,828 97	
Unclassified:		
Psychiatric clinic, for various institutions with headquarters at State Hospital, Trenton	36,110 00	X 20 Z

Additions and Improvements:

		<i>Account No.</i>
Exchange of dump truck	\$1,800 00	X 20 AA
Exchange, ice truck ..	728 00	X 20 BB
Service pump at boiler house	1,200 00	X 20 CC
Replacement of truck.	838 00	X 20 DD
Stones for unmarked graves	500 00	X 20 EE
Compensation award.	520 00	X 20 FF
	<hr/> 5,586 00	
	<hr/> \$1,189,847 97	
	<hr/> <hr/>	

X 21. State Prison.

For salaries and wages, and for maintenance of the State Prison on the basis of one thousand five hundred inmates.

Salaries and Wages:

Principal keeper	\$6,000 00	X 21 A
Director of industries	6,000 00	X 21 B
Other officers and employees	325,370 00	X 21 C
Wages for inmates at prison (other than State use)	12,000 00	X 21 D
Medical, surgical and dental fees	2,000 00	X 21 E
Religious services	4,920 00	X 21 F
	<hr/> \$356,290 00	

Materials and Supplies:

Food	\$82,000 00	X 21 G
Clothing	34,000 00	X 21 H
Fuel, light and power.	42,000 00	X 21 I
Household supplies ..	14,500 00	X 21 J
Grounds supplies	100 00	X 21 K

		<i>Account No.</i>
Medical, surgical and laboratory supplies.	5,000 00	X 21 L
Stationery and office supplies	2,000 00	X 21 M
Educational, recreational and library supplies	1,750 00	X 21 N
Vehicular transportation supplies	1,400 00	X 21 O
Industrial and vocational supplies	500 00	X 21 P
Photographing, blue-printing and drafting supplies	800 00	X 21 Q
Tobacco	2,000 00	X 21 R
	<hr/>	
	186,050 00	
Current repairs	14,000 00	X 21 S
Miscellaneous:		
Traveling expenses (including returning runaways)	\$2,400 00	X 21 T
Postage	500 00	X 21 U
Telephone and telegraph	1,500 00	X 21 V
Insurance other than fire	1,000 00	X 21 W
Freight and cartage..	200 00	X 21 X
Electrocution plant ..	800 00	X 21 Y
Payments to discharged inmates ...	1,750 00	X 21 Z
Funeral expenses	250 00	X 21 AA
Other miscellaneous expenses	250 00	X 21 BB
	<hr/>	
	8,650 00	
Additions and Improvements:		
Protective equipment replacement	\$350 00	X 21 CC
Automobile exchange.	1,200 00	X 21 DD
Office equipment	350 00	X 21 EE
Laundry washer	3,800 00	X 21 FF
	<hr/>	
	5,700 00	

Extraordinary Expenditures:*Account No.*

Compensation award	960 00	X 21 GG
--------------------------	--------	---------

\$571,650 00

X 22. State Prison Farm, Bordentown.

For salaries and wages, and for maintenance of the State Prison Farm, Bordentown, on the basis of two hundred forty inmates.

Salaries and Wages:

Superintendent	\$3,600 00	X 22 A
Chief deputy	2,500 00	X 22 B
Custodial officers and other employees ...	37,860 00	X 22 C
Inmates' wages	5,000 00	X 22 D
	<hr/>	\$48,960 00

Materials and Supplies:

Food	\$14,000 00	X 22 E
Clothing	5,000 00	X 22 F
Heat, light, power, water, gas and elec- tricity	6,900 00	X 22 G
Household supplies ..	2,000 00	X 22 H
Farm, stable and grounds supplies ..	16,000 00	X 22 I
Vehicular transporta- tion supplies	850 00	X 22 J
Stationery and office supplies	400 00	X 22 K
Educational, recrea- tional and library supplies	50 00	X 22 L
Tobacco	50 00	X 22 M
	<hr/>	45,250 00
Current repairs	1,000 00	X 22 N

Miscellaneous:		Account No.
Traveling expenses ..	\$75 00	X 22 O
Telephone and telegraph	400 00	X 22 P
Insurance other than fire	160 00	X 22 Q
Postage	100 00	X 22 R
Other miscellaneous expenses	50 00	X 22 S
	<hr/> 785 00	
	<hr/> \$95,995 00	
	<hr/>	

X 23. State Prison Farm, Leesburg.

For salaries and wages, and for maintenance of the State Prison Farm, Leesburg, on the basis of two hundred and forty inmates.

Salaries and Wages:		
Superintendent	\$2,700 00	X 23 A
Other officers and employees	48,620 00	X 23 B
Wages for inmates ..	3,000 00	X 23 C
Medical and surgical fees	50 00	X 23 D
	<hr/> \$54,370 00	

Materials and Supplies:		
Food	\$14,000 00	X 23 E
Clothing	5,000 00	X 23 F
Fuel, light and power	7,000 00	X 23 G
Household supplies ..	4,000 00	X 23 H
Farm, stable and grounds supplies ..	4,000 00	X 23 I
Medical, surgical and laboratory supplies	500 00	X 23 J
Stationery and office supplies	450 00	X 23 K

Educational, recrea- tional and library supplies	50 00	<i>Account No.</i> X 23 L
Vehicular transporta- tion supplies	500 00	X 23 M
Tobacco	50 00	X 23 N
	<hr/>	35,550 00
Current repairs	2,500 00	X 23 O
Miscellaneous:		
Traveling expenses ..	\$200 00	X 23 P
Postage	150 00	X 23 Q
Telephone and tele- graph	650 00	X 23 R
Insurance, other than fire	375 00	X 23 S
Freight and cartage .	50 00	X 23 T
Entertainment	50 00	X 23 U
Other miscellaneous expenses	50 00	X 23 V
	<hr/>	1,525 00
Additions and Improvements:		
Exchange of truck ..	\$800 00	X 23 W
Exchange of auto- mobile	1,200 00	X 23 X
Repairs to roofs	500 00	X 23 Y
Replacement of re- frigeration plant ..	1,600 00	X 23 Z
	<hr/>	4,100 00
		<hr/>
		\$98,045 00
		<hr/>

X 24. Village for Epileptics.

For salaries and wages, and for main-
tenance of the Village for Epileptics
on the basis of one thousand four
hundred and fifty inmates.

Salaries and Wages:*Account No.*

Superintendent	\$8,000 00	X 24 A
Steward	4,000 00	X 24 B
Senior resident physician	4,000 00	X 24 C
Other officers and employees, present, \$225,000.00; new, \$13,080.00	238,080 00	X 24 D
Medical and surgical fees	500 00	X 24 E
Religious services ...	750 00	X 24 F
	<hr/>	
	\$255,330 00	

Materials and Supplies:

Food	\$82,000 00	X 24 G
Clothing	9,500 00	X 24 H
Heat, light, power, water, gas and electricity	44,500 00	X 24 I
Household supplies ..	17,000 00	X 24 J
Farm, stable and grounds supplies ..	16,500 00	X 24 K
Medical, surgical and laboratory supplies	8,000 00	X 24 L
Stationery and office supplies	600 00	X 24 M
Office equipment	300 00	X 24 N
Industrial and vocational supplies	600 00	X 24 O
Educational, recreational and library supplies	800 00	X 24 P
Vehicular transportation supplies	2,500 00	X 24 Q
Other materials and supplies	1,200 00	X 24 R
	<hr/>	
	183,500 00	
Current repairs	8,500 00	X 24 S

Miscellaneous:		<i>Account No.</i>
Traveling expenses ..	\$900 00	X 24 T
Postage	550 00	X 24 U
Telephone and telegraph	1,800 00	X 24 V
Insurance, other than fire	1,100 00	X 24 W
Freight and express..	250 00	X 24 X
Entertainment ex-penses	500 00	X 24 Y
Funeral expenses	400 00	X 24 Z
Other miscellaneous expenses	100 00	X 24 AA
	<hr/>	
	5,600 00	
Additions and Improvements:		
Extraordinary household supplies	\$2,000 00	X 24 BB
Repairs to railroad siding	500 00	X 24 CC
Replacement of fire hose	200 00	X 24 DD
Exchange of tractors.	1,800 00	X 24 EE
Purchase of two teams of horses	800 00	X 24 FF
	<hr/>	
	5,300 00	
	<hr/>	
	\$458,230 00	
	<hr/>	

X 25. Vineland State School.

For salaries and wages, and maintenance of the Vineland State School, on the basis of one thousand four hundred inmates.

Salaries and Wages:		
Superintendent	\$7,000 00	X 25 A
Physicians, executive assistants, clerks, mechanics and others, present \$169,801.00, new \$9,720.00	179,521 00	X 25 B

		<i>Account No.</i>
Medical, surgical and oculist fees	2,500 00	X 25 C
Religious services....	500 00	X 25 D
	<hr/>	\$189,521 00
Materials and Supplies:		
Food	\$73,000 00	X 25 E
Clothing	16,000 00	X 25 F
Fuel, light and power	35,000 00	X 25 G
Household supplies ..	15,500 00	X 25 H
Farm, stable and grounds supplies ..	17,800 00	X 25 I
Industrial and voca- tional supplies	1,400 00	X 25 J
Medical, surgical and laboratory supplies.	4,000 00	X 25 K
Stationery and office supplies	1,000 00	X 25 L
Vehicular transporta- tion supplies	1,500 00	X 25 M
Educational, recrea- tional and library supplies	1,800 00	X 25 N
Other materials and supplies	200 00	X 25 O
	<hr/>	167,200 00
Current repairs	9,000 00	X 25 P
Miscellaneous:		
Traveling expenses ..	\$1,500 00	X 25 Q
Postage	1,050 00	X 25 R
Telephone and tele- graph	1,500 00	X 25 S
Insurance, other than fire	860 00	X 25 T
Entertainments	1,000 00	X 25 U
Funeral expenses	700 00	X 25 V
Freight and express..	300 00	X 25 W
	<hr/>	6,910 00

Additions and Improvements:		<i>Account No.</i>
Power lawn mower ..	\$400 00	X 25 X
Two oil burner equip- ments	800 00	X 25 Y
Automobile exchange.	1,250 00	X 25 Z
Exchange of delivery truck	650 00	X 25 AA
Exchange of team of horses	400 00	X 25 BB
Extraordinary house- hold equipment	1,500 00	X 25 CC
Replacement of cows.	1,000 00	X 25 DD
Purchase of additional land	2,000 00	X 25 EE
	<hr/> 8,000 00	
	<hr/> \$380,631 00	
	<hr/>	

This institution is authorized to pay for the maintenance of any county indigent patient transferred from the institution to an institution for training of the feeble-minded, to which moneys are paid by the State pursuant to chapter 217, of the Laws of 1919, whatever sum or sums is received from the counties to pay the cost of such maintenance of any said patient in the institution.

Total State Fund Appropria- tions	<hr/> \$32,343,835 67
	<hr/>

TRUST AND DEDICATED FUNDS

State School Fund.

2. The following sums or so much thereof as may be necessary are hereby appropriated out of the income of the school fund for the purposes specified:

Free Public Schools.

For the support of free public schools \$500,000 00

Prémiums and Accrued Interest.

There shall be paid from the income of the school fund such sums required to pay premiums and accrued interest on bonds purchased by the trustees for the support of public schools.

School Fund Expenses.

For necessary legal and other expenses incurred by or under the direction of the trustees for the support of public schools in the investment and protection of the school fund, and in the collection of the income thereof	4,000 00
--	----------

Refunds.

Whenever by the conversion of a lease into a grant, or by the execution of a new lease, the rental that has been paid in advance to the State for land under water under riparian lease is in excess of the amount actually accruing and owing thereunder, and the same has been car-

ried to the credit of the trustees of the school fund, the State Treasurer, upon warrant of the Comptroller, is hereby authorized and directed at any time upon application of the persons entitled to the same, to repay such excess from the income of the school fund.

\$504,000 00

3. The following sums or so much thereof as may be necessary are hereby appropriated from the free balances and dedicated and trust fund revenues as follows:

Morris Canal Fund.

Expenses in connection with the administration of the property of the Morris Canal and Banking Company, estimated \$13,000 00

Provided, however, that there shall be refunded to the State fund such amounts as have heretofore been advanced from said fund to the Morris Canal Fund whenever and to the extent that the canal funds exceed the liabilities of said fund for the balance of the fiscal year 1936.

Academic Certificate Fund.

Salaries	\$3,480 00	
Materials and supplies .	1,700 00	
Miscellaneous expenses.	2,500 00	
		<hr/> \$7,680 00 <hr/>

State Forest Fund.

Silviculture improvement of the State forests	\$10,000 00
---	-------------

State Purchase Fund.

Salaries	\$29,640 00
Other expenses	12,360 00
Merchandise purchases.	958,000 00
	<u>\$1,000,000 00</u>

Public Shooting and Fishing Grounds Fund

Salaries	} \$150,000 00
Materials and supplies	
Current repairs	
Miscellaneous expenses	
Additions and improvements	
Purchase of land	

4. No money shall be drawn from the treasury except for objects as hereinabove specifically appropriated, and except such sums which are by law devoted to specific purposes, namely, State school tax, United States appropriation to Agricultural College, and taxes for the use of taxing districts in this State, Grade Crossing Elimination Fund, Emergency Relief Funds, Forest Fires Fund, Forest Nursery Fund, Workmen's Compensation Tax Fund, 1837 Surplus Revenue Fund Income, State Police Retirement Fund, Clerk in Chancery Enrollment Fund, Compensation award, pursuant to chapter one hundred and sixty-four, laws of one thousand nine hundred and thirty-five, and Student Loans, Billboard Regulation Fund, moneys received from tuition at the summer schools, which last named sums shall be paid pursuant to the laws applicable thereto; this section shall not be construed to prohibit the payment due upon any con-

tract made under an appropriation of the previous years; moneys received by the Department of Conservation and Development from the sale or lease of forest reserve lands pursuant to chapter one hundred and eighty-seven, Laws of nineteen hundred and thirteen; moneys received by the Quartermaster-General under the provisions of section seventeen, chapter eighty-one, Laws of one thousand nine hundred and seventeen, as amended March fourth, one thousand nine hundred and eighteen; nor shall this act apply to moneys appropriated by joint resolution of the Legislature where such moneys have been set apart by the State Comptroller.

5. In order that some degree of flexibility in appropriations may be had, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the State House Commission for leave to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall only be made during the current year for which the appropriation was made, and if the State House Commission shall consent thereto, it shall notify the Comptroller thereof in writing, whereupon the Comptroller shall place the amount so transferred to the credit of the item so designated; *provided, however*, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose.

6. The Comptroller of the Treasury is hereby authorized, empowered, directed, and it shall be his duty to make such correction of the title or text, or both, of an appropriation, necessary to make such appropriation available for the purpose or purposes of its intention. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Comptroller and filed in the Department of the Comptroller of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit there-

of, shall be legally binding and of full force and virtue.

7. No increase in the rate of compensation of any officer or employee in the State's service beyond that received by him or her as the incumbent of any State office or position at the end of the fiscal year one thousand nine hundred and thirty-five, shall be made or authorized during the fiscal year for which appropriations are made in this act while he or she continues in the service of the State except as expressly provided herein. Promotions during the said fiscal year shall be made only for the purpose of filling existing or occurring vacancies or new positions specifically provided in this act. Promotions shall not be authorized or made as a means of compensation advancement contrary to the policy herein expressed. The incumbents of offices or positions for which line item appropriations are made shall not receive compensation in excess of the amounts therein provided.

8. The offices of all departments, boards, commissions and agencies of the State government shall be open for the transaction of public business except on Sundays and legal holidays from 9:00 A. M. to 5:00 P. M., Monday to Friday, inclusive, and from 9:00 A. M. to 12:00 M. on Saturdays. The working hours of all full-time State officers and employees in offices, departments and agencies, not including educational and other institutions in the State, shall be from 9:00 A. M. to 5:00 P. M., Monday to Friday, inclusive, and 9:00 A. M. to 12:00 M. on Saturdays, except with the approval of the Governor, the Civil Service Commission may, by regulation, reduce the working day by one hour and authorize alternate Saturday mornings off for the months of July and August. Department heads are authorized, with the approval of the Civil Service Commission, to fix other hours to meet the requirements of individual departments for all or any part of their employees, but the working hours of all such employees shall not be less than as herein provided. The working hours of officers and employees at

institutions shall be such as are determined by the institutional authorities, but not less than as herein provided. Departmental authorities shall see that working hours as herein provided are observed, and that vacation leaves and other leaves, with pay, shall be limited in accordance with existing law and regulations.

9. The Comptroller of the Treasury is hereby empowered, and it shall be his duty in the disbursement of funds available for the general uses of this State, to first provide for the maintenance of the administration of the government of the State, and of its courts, and of its penal, correctional and charitable institutions, and to apply the remainder of such available funds in such manner and to such purpose for which appropriations may have been made as in his judgment may best conserve the interest of the State.

10. The State House Commission is hereby empowered, notwithstanding any other provision of the law, to transfer from the various appropriations for construction, reconstruction, additions to and betterments of State building and appurtenances thereto, herein contained, to the appropriation for the division of architecture and construction of the Department of Institutions and Agencies a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

11. The Comptroller of the Treasury may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum, not in excess of three hundred dollars (\$300.00), to establish a petty cash fund, for the payment of expenses not in excess of five dollars (\$5.00). The allotment thus made by the Comptroller shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making request therefore, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a

receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Comptroller of the Treasury for audit, and the Comptroller of the Treasury shall likewise make regulations governing disbursements from petty cash funds.

12. The Comptroller of the Treasury is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department, to transfer such appropriations to such department as shall be charged with the responsibility of administering the functions of such department so transferred as aforesaid.

13. This act shall take effect on the first day of July, one thousand nine hundred and thirty-five.

Approved June 7, 1935.

Index to Appropriation Groups and Items

A—EXECUTIVE AND ADMINISTRATIVE
B—LEGISLATIVE
C—JUDICIAL
D—REGULATIVE
E—EDUCATIONAL
F—AGRICULTURAL
G—MILITARY
H—PENSIONS AND RETIREMENT
J—CONSTRUCTIVE
K—GENERAL
L—STATE EMERGENCY FUND AND FIRE INSURANCE
X—DEPT. OF INSTITUTIONS & AGENCIES, AND STATE INSTITUTIONS

<i>Department, Institution, Board or Commission</i>	<i>Acct. No.</i>	<i>Page.</i>
Adjutant-General's Department,	G 1	93
Agricultural Experiment Station,	F 1	87
Annuity for Widows of Governors,	H 4	102
Attorney-General's Department,	A 1	20
Board of Commerce and Navigation,	D 1	39
Fish and Game Commissioners,	D 2	40
Public Utility Commissioners,	D 3	43
Shell Fisheries,	D 4	44
Budget Commission,	A 2	22
Burial Grounds,	K 1	104
Civil Service Commission,	A 3	22
Clerk in Chancery,	C 1	33
of Supreme Court,	C 2	34
Colony for Feeble-Minded Males, New Lisbon,	X 2	116
Commission for the Blind,	X 4	120
to Mark Historic Sites,	K 12	110
Revision and Consolidation of Public Statutes,	C 10	38
to Investigate Crippled Children,	K 4	105
Commissioners, of Palisades Interstate Park,	K 3	105
of High Point Park,	K 2	104
Commissioner of Education,	E 2	68
Commissioner of Finance,	A 5	24
Comptroller's Department,	A 4	23
County Boards of Taxation,	D 5	45
Insane Hospitals,	X 5	121
Superintendents,	E 3	69
Tuberculosis Hospitals,	X 6	122

<i>Department, Institution, Board or Commission</i>	<i>Acct. No.</i>	<i>Page.</i>
Court of Chancery,	C 3	34
Errors and Appeals,	C 4	35
Pardons,	C 5	36
Court Expenses,	C 6	36
Department of Agriculture,	F 2	90
Alcoholic Beverage Control,	D 19	66
Aviation,	D 18	66
Banking and Insurance,	D 6	45
Conservation and Development,	D 7	47
Health,	D 8	50
Institutions and Agencies,	X 1	112
Labor,	D 9	53
State Police,	D 15	58
Weights and Measures,	D 10	54
Debt Service,	L 3	112
Emergency Fund,	A 6	25
Evening Schools for Foreign-Born Residents,	E 4	70
Executive Department,	A 7	25
Feeble-Minded,	X 7	122
Fire Insurance,	L 2	111
Grover Cleveland Birth Place Association,	K 15	111
Health Officers, Port of Perth Amboy,	D 11	56
Home for Disabled Soldiers, Menlo Park,	X 8	123
Vineland,	X 9	124
Industrial Education,	E 5	70
Judicial Council,	C 11	38
Judicial Retirement Fund,	H 1	100
Law and Equity Reports,	C 7	37
Legislative,	B 1	33
Manual Training and Industrial School for Colored Youth,	E 6	71
Municipal Finance Commission,	A 14	32
National Guard,	G 2	94
Naval Militia Reserve,	G 3	98
New Jersey Archives,	K 14	111
New Jersey Grand Army of the Republic,	G 7	100
North Jersey Training School for Females, Totowa,	X 10	125
Old Barracks Association,	K 5	106
Pensions,	H 2	100
Port Raritan District Commission,	J 1	102
Public Library Commission,	K 6	106
Public Record Office,	K 7	107
Quartermaster-General's Department,	G 4	99
Real Estate Commission,	D 14	58
Reformatory, Annandale,	X 11	127
Rahway,	X 12	128
Women, Clinton,	X 13	130

<i>Department, Institution, Board or Commission</i>	<i>No. Acct.</i>	<i>Page.</i>
Refund on Railroad Tax,	K 9	109
Refunding Taxes on Miscellaneous Corporations,	K 10	109
Rehabilitation Commission,	K 8	108
Sanatorium for Tuberculous Diseases,	X 14	132
School for the Deaf,	E 7	73
Secretary of State,	A 8	26
South Jersey Port Commission,	J 2	102
Spanish-American War Veterans	G 6	100
State Aid to School Districts,	E 20	87
Athletic Commissioner,	A 13	33
State Auditors Department,	A 9	27
State Board of Children's Guardians,	X 15	133
Education,	E 8	74
Examiners,	E 9	75
Regents (State Agricultural College),	E 1	67
Tax and Appeals,	D 12	56
Tenement House Supervision,	D 13	57
Housing Authority,	J 4	103
Planning Board,	J 3	102
Purchasing Department,	A 12	31
Militia,	G 5	99
Emergency Fund,	L 1	111
Employees' Retirement,	H 3	101
Home for Boys, Jamesburg,	X 16	135
Girls, Trenton,	X 17	137
Hospital, Greystone Park,	X 18	138
Marlboro,	X 19	140
Trenton,	X 20	142
House Commission,	A 10	28
Library,	K 11	110
Normal School, Glassboro,	E 10	75
Jersey City,	E 11	77
Newark	E 12	78
Paterson,	E 13	80
Prison,	X 21	144
Prison Farm, Bordentown,	X 22	146
Leesburg,	X 23	147
Teachers College, Montclair,	E 14	82
Trenton,	E 15	83
Tax Department,	D 17	62
Water Policy Commission and/or Department of Conservation and Development,	D 16	61
Stenographic Reporters,	C 8	37
Supreme Court,	C 9	37

<i>Department, Institution, Board or Commission</i>	<i>Acct. No.</i>	<i>Page.</i>
Teachers' Libraries,	E 16	85
Pension and Annuity Fund,	E 19	87
Retirement Fund, Pension and Annuity Fund,	E 17	86
Treasurer's Department,	A 11	30
Unclaimed Wages,	K 13	111
Vineland State School,	X 25	150
Village for Epileptics,	X 24	148
Vocational Schools,	E 18	86
Woodbine Colony for Feeble-Minded Males,	X 3	118

FRANK J. MURRAY,
Comptroller of the Treasury.

June 30, 1935.

