BUDGET MESSAGE

OF

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GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
NINETY-FOURTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR ENDING
JUNE 30, 1971

FEBRUARY 16, 1970
TRENTON, NEW JERSEY

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BUDGET MESSAGE

Mr. President, Mr. Speaker, Members of the Legislature, and Distinguished Guests:

The Governor of New Jersey is not unlike the mythological Janus in the role he plays in the presentation of his Annual Budget Message to the Legislature. He must look backward to what has and has not been done in the State of New Jersey and forward to what should and must be done. This particular Budget Message has been especially difficult for me, not only because it is my first Budget Message, but because of the relatively few days available to me between my inauguration on January 20th and the 16th of February, the required date by law for the presentation of this Budget Message.

Not only did the vastness and complexity of our governmental and fiscal structure prove formidable, but the previous lack of attention to necessary revenue producing legislation presented an immediate challenge to my leadership and the courage and fiscal responsibility of this Legislature. Faced with an impending budget deficit of approximately $300 million, I had to make an immediate decision in order to carry out my constitutional mandate to present a balanced budget. The enormity of the pending deficit reduced my options.

I could have recommended an income tax or an increase in the presently existing sales tax. I chose the latter, recognizing that the former was politically impossible at this time. The balance of the tax package resulted from conferences, discussions and deliberations with the leadership of both houses, and, in my judgment, represented the best possible solution to our fiscal crisis.

My decision, thus made, presented to you, the Legislature, two choices. You either voted for the tax bill or against it. In voting against it, you were likewise faced with two

choices. You could state convincingly that you favored an income tax over an increase in the sales tax, or you could say, unconvincingly, if you faced up to the facts, that other ways were available to raise the required funds. Some, for supposed and perhaps actual future political advantage, some for supposed or even real personal persuasions, voted in the negative. Considerably more than a majority of you in both Houses accepted my recommendations and supported this necessary legislation, sharing with me reluctance and regret, but recognition and conviction of the need and essentiality. And so, my friends, as a result of our joint action taken this past Monday, I can, as your Governor, present to you today a balanced budget with an adequate but not excessive surplus, that, with practiced economy and increased efficiency, should permit a responsible approach to the needs and problems of New Jersey.

This 1971 fiscal year Budget totals $1,590,118,803, larger, of course, than we would wish, but smaller than the urgent needs of the State truly require. It is larger in amount than any previous budget because our population is larger than ever before in our history and the requirements for State aid to local units of government and to the proven needs of our citizens is greater than ever before. This budget does not reflect what we want to do, but what we can do with the resources available to us.

Briefly, the total resources, recommendations and projected surplus shape up as follows:

THE BUDGET IN BRIEF

Resources		
Surplus, July 1, 1970 (after provision for supplemental requirements herein)	$125,375,167	
Revenues Anticipated	1,540,016,422	
Total Resources		$1,665,391,589
Recommendations		
General State Operations	$659,726,367	
State Aid	856,945,354	
Capital Construction	73,447,082	
Total Recommendations		1,590,118,803
Surplus, June 30, 1971		$75,272,786

The Budget projects for June 30, 1971, an ending surplus of $75 million. Frankly, this figure is minimal. It is only about 4½% of the resources expected to be available next year. It compares with the actual ending surplus of fiscal year 1969 of $127 million, and the ending surplus of the current fiscal year, which we estimate will be $125 million. Providing for such a surplus, even though smaller than in prior years, is consistent with sound fiscal policy. First, it gives us some protection against failures in revenue production that we may experience due to the possible continued slow-down of the economy. Second, it protects us in the event that the apparent continuing inflationary trend should erode our ability to meet our obligations out of the appropriations recommended. Third, as I will explain in this Message, I intend to submit to the Legislature at a later date additional recommendations for new programs, which will have the effect of a further reduction in the projected surplus.

Let me assure you that I intend to exercise every economy which I find to be practicable in the operation of State government now and in the coming fiscal year. I am convinced that substantial economies can be achieved. Our success in this effort will provide us with a sound base for future growth.

Three Prong Program

To implement these desired economies and promote efficient government to the maximum, I intend to implement the following cost-free, three-pronged program:

First, I intend to use the influence of this office to promote and encourage the development and adoption by the Federal government of meaningful Federal-State revenue sharing programs. If the Federal government is unable or unwilling to assume the burdens of the States to the extent that is necessary, then it is my judgment that it must give us the money through revenue sharing so that we may provide our own solutions. The President has already recognized the necessity for a shift in the responsibility of government, and has placed several constructive proposals before the Congress. These proposals will receive the

strong support of this administration and hopefully of New Jersey's representatives in Congress.

Second, in order that New Jersey might at last begin to receive its maximum share in the myriad of Federal aid programs, I intend to carry out my pledge to establish in Washington, D. C. an office of the State of New Jersey. Its job will be to maintain daily liaison with all of the Federal departments, agencies and bureaus of government; to determine what programs are available to aid State, county and municipal governments; to determine what programs are available to school districts and private citizens' groups engaged in community and public service projects; and to advise all such interested parties of the same, while ending once and for all wasteful duplication and multiplicity of effort. I believe that once this office begins functioning, it will generate into the State an unprecedented flow of new Federal funds and programs of assistance.

And Third, I can now report, with great enthusiasm, a new and vital contribution which the private sector of our economy is prepared to make to assist us in bringing about the hoped for renaissance in State government. Here is the plan: in the very near future, we will begin in New Jersey, with the substantial assistance of those in commerce and industry, an in-depth study of every area and every facet of our operations for the purpose of remodeling, updating, and revitalizing our State government.

A consulting firm of national proven ability will be retained to direct scores of experts loaned by the various businesses, industries, and professions of the State of New Jersey, who will spend approximately three months in State government in assigned areas where they can utilize their particular skills and expertise. The consulting firm will make the assignments, select the experts needed, assemble the facts, make the evaluations and prepare the recommendations. It is suggested that the cost for professional guidance and salaries of personnel will approximate one million dollars, and that conservative estimates indicate a savings to the State of at least twenty million dollars annually. But the important thing is that it will not cost the taxpayers of the State of New Jersey one cent. The

business leaders of this State have pledged themselves to give to the State government men and women from their respective companies to do this work at no cost to New Jersey, and they are also prepared to pay the cost of the consulting firm.

The experiences of other states in similar projects persuades me as to the efficacy and productivity of this endeavor. Its savings to our citizens should be reflected in future State budgets for the next decade.

GENERAL STATE OPERATIONS

My recommendations for general State operations include significant increases in next year's counterparts of present programs for State Police, motor vehicles, work incentive, rehabilitation, higher education, institutions and agencies and State employee salaries and benefits. The aggregate increase for general State operations is $98.5 million.

Likewise there is an increase in State aid to local districts of $123.4 million, representing next year's counterparts of this year's programs for Medicaid, aid to dependent children, mental health, aid to local school districts, county colleges, local libraries, the teachers' pension fund, crippled children, property and railroad tax replacements and assistance for community affairs programs.

I have increased recommendations for capital construction by $9.9 million, including the correction of conditions at the Martland Hospital in Newark, medical college construction, construction of State Police and motor vehicle facilities, improvement of State park and recreation facilities, miscellaneous construction and advanced planning at our State colleges, and highway construction. With respect to the Martland Hospital, which is the clinical facility for the New Jersey College of Medicine and Dentistry in Newark, my recent inspection tour indicated the pressing need for improvement and modernization. This is necessary not only to insure an efficient and modern four-year medical school in Newark, but to emphasize our commitment to the health needs of the community and to provide this medically deprived area with qualified and adequate medical personnel

and treatment facilities. We face a very real medical manpower crisis in New Jersey, as well as in the Nation, and it will be a key goal of this administration to develop programs to alleviate this shortage. We must consider ways to expand existing medical schools to accommodate more students; we must train more paramedical technicians and nurses, and find ways to induce more doctors to pursue clinical rather than pure research careers. The needs in our urban areas and State institutions are particularly acute and have truly reached crises proportions.

In the near future I shall be sending you a number of special messages, recommending appropriations for some of the new programs which I believe are essential to our State and our people.

Tax Reform Ahead

I shall announce later today the structure and format of a Governor's Tax Policy Committee to examine the entire tax structure of New Jersey and to recommend to this Legislature appropriate revisions so as to accommodate our needs in the most equitable, efficient, and economical method possible. I would hope that new concepts in the field of taxation will be studied, that areas of State responsibilities will be evaluated and delineated, that the study will be in depth, and the findings presented in such a logical, persuasive manner as to insure implementation by this Legislature. Tax reform has been for years the cry of those who oppose both the income and the sales tax. It has been represented by a few that the savings by such a revision may indeed eliminate the need for either of these broad based taxes. While I do not share that optimistic and unrealistic viewpoint, I concur wholeheartedly that such a tax study is not only overdue, but can constructively contribute to tax justice and to the desired needs of the future.

I intend to present to this Legislature in the months ahead a number of special messages which will detail plans already in formative stages of development on such vital issues as organized crime, drug addiction, pollution and the environment, transportation, the Meadowlands and the entire field of economic development, medical manpower, court

reform, all aspects of our motor vehicle problems and similar, current, and vital subject matters, which recommend themselves for discussion between the Executive and Legislative branch of this government.

It is fair for me to state that many of the requests by the department heads of this government that were denied can indeed be justified and would, in the ordinary course of events, be approved if adequate funds were available. Most certainly in the field of law enforcement, in education, in medicine and health, and in the improvement of our environment, new commitments are indicated and must be considered as soon as funds are available. In the days ahead, I trust that my new cabinet officers will join me in discussions with the Appropriations Committee so that the details of all departmental requests will be completely understood, that every effort will be made to assist the Appropriations Committee in eliminating from this Budget any funds not actually required for the efficient operation of our State government. The taxes paid by our citizens will, I assure them and you, be spent prudently.

I also want to make it clear that because a program or appropriation is in this Budget is no guarantee that it will be in next year's Budget. During the coming year, we will be conducting serious evaluations of the workings of all departments of government. We will be looking for excellence of performance, and not for numbers of administrators. Moreover, I am reminding all of my Cabinet, their administrators and all those officers and employees in all the departments who have anything to do with State spending that APPROPRIATIONS ARE NOT MANDATES TO SPEND. And I will require them to give the same consideration to the spending of State money as their own.

Continuing Budget Development

In recent years, the Bureau of the Budget has participated only to a limited degree with the various departments in program planning and development. There should be more of it throughout the year. I believe the State is placed at a disadvantage when the contents of budget requests can be considered only between the dates on which they are form-

ally received and the deadline for presentation of the Budget Message to the Legislature. In short, budget decisions should be in a state of informal development and formulation long before the formal budget hearings. This can be accomplished by better communication and liaison by the Budget Bureau with the requesting agencies throughout the year.

Although I expect gratifying results from the in-depth study which will soon be underway by the consulting firm and the business community into State government to improve and modernize operations, I am not unmindful of areas which require immediate attention. As you know, I have already ordered the elimination of all unnecessary out-of-state travel, a review of vacancies before they may be filled, a review of our capital expenditures, the curtailment or cancellation of unnecessary or ornate, verbose and voluminous brochures, pamphlets and other publications, a reduction in the number of telephones and tolls and have insisted that their use should be limited to official business.

Lease agreements entered into by the State with private owners are under active investigation. Early returns indicate a failure in some areas on the part of landlords to provide those services called for in the lease agreements. As a result, there is underway an active study of all the real estate holdings and leaseholds of our State. In this way we will be in a position to plan intelligently for a better utilization of existing space and plan wisely for the space that will be needed in the future.

There are many other efforts which we can make for improvement. First and foremost, it is essential that we reconsider all our programs, sub-programs and program elements and establish an order of priority. I am asking the members of my Cabinet to prepare such a listing including a synopsis and significant data on effectiveness, along with the appropriations applicable to each. This should furnish me with an improved perspective as to what the State is actually accomplishing and what government operations of low priority may be curtailed or eliminated.

These are some of the specific areas to which we should direct our concern:

We should take a hard look at the utilization of our mental hospitals. Our mental hospital populations have been decreasing and a study in utilization and reassignment of objectives is clearly indicated.

The entire area of State institutions, their needs and present functions, their utilization and possible consolidation, require urgent attention. We must also review our divisional structure and even the present composition of our State departments. Many areas suggest the need for change, consolidation, and even elimination. You can be assured that this administration will devote itself to these tasks recognizing the absolute importance of economy and efficiency in government. While the areas requiring attention are obviously too numerous to mention, and while time has not permitted us a complete evaluation of all areas of State government, I am convinced, based upon early observations and partial investigations, that change is needed and improvement attainable.

A classic illustration of the need for modernization, innovation and improvement is the operation of the Motor Vehicle Division, with emphasis upon auto inspections, driver license procedures, and a cooperative and unified approach with the Department of Transportation and other departments of government of areas of mutual interest. In a word, action is needed, and this administration is prepared to, and I assure you will, take action.

LAW AND PUBLIC SAFETY

Our concern is for adequate resources to support this Department's vital programs for law enforcement, traffic safety, civil rights, consumer protection, and regulation of the professions. This Budget recommends $51.3 million in operating funds for the Department of Law and Public Safety, an increase of $4.7 million over the current year.

In the Office of the Attorney General, the command post of the Department, there is a significant increase of $400,000 for continuing development and the initial stage of installa-

tion of the Statewide Law Enforcement Information Network System (SEINE), a modern and powerful tool for departmental management as well as for law enforcement, and which with Federal matching funds is being phased in over a five-year period.

In the Division of Law our programs for consumer protection are being strengthened and we are speeding the processing of claims against the State to reduce the backlogs of Workmen's Compensation claims from six months to six weeks.

To realize more fully the benefits of our State civil rights laws I am recommending eight added positions in the Division on Civil Rights, to encourage affirmative action and to handle rising backlogs of cases.

For the Division of State Police I am recommending a total of $21.3 million in operating funds, an increase of $1.7 million over the current year. Of this increase about one million dollars is to cover the cost of normal salary increments, and to provide 60 additional civilian personnel needed in headquarters, identification, laboratories, communications, criminal investigation, narcotics control, troop operations, and for State helicopter maintenance.

Improved Communications

Increases totalling $338,173 are being recommended for a major program of expanding the capability of the State Police communications system. This program includes a complete changeover of all vehicle radios to six-channel units with related upgrading of dispatching and transmission equipment in all field command centers, improvements to the telephone system, and an automatic high speed teletype system connecting all State police, municipal police, the National Crime Information Center, and the Division of Motor Vehicles' teletype receivers.

In addition, capital funds of $350,000 are being recommended for planning and construction of regional crime laboratories and for improved access roads to State Police facilities.

For the Division of Motor Vehicles this Budget recommends operating funds of $21.9 million, an increase of $2.2 million over the current year. This will give added support to the Division's critical programs for traffic safety in the following areas:

—an increase of $792,000 for normal salary increments and for 59 added positions to (1) accelerate scheduling of driver suspension hearings; (2) reduce waiting time for driver road tests; (3) improve audit and control procedures for Division revenues; (4) speed the processing of traffic accident reports; (5) tighten enforcement of laws and procedures concerning financial responsibility and uninsured motorists; and (6) implement recent legislation for increased revenue from out-of-State truckers, pursuant to Chapters 119 and 120, P. L. 1969.

—an increase of $311,868 for full year implementation of the Liability Insurance Certificate Program enacted by Chapter 321, P. L. 1968.

—an increase of $1,039,100 for the added cost of reflectorized license plates on a full-year basis, pursuant to Chapter 363, P. L. 1968.

In addition, capital funds of $189,000 are being recommended for improved access to the Paramus Vehicle Inspection Station and for the Division's advance capital planning studies.

The Police Training Commission programs to upgrade the training of law enforcement officers are being maintained at a continuation level for police scholarships, for the Police Cadet program, and for management consultation services to local police agencies. This Budget also provides for continuation levels of support to the Divisions of State Medical Examination, Alcoholic Beverage Control, Weights and Measures, and Professional Boards.

INSTITUTIONS AND AGENCIES

I am recommending an appropriation of $165.2 million for this Department which represents increases of $3.9 million for the Division of Mental Retardation, $1.8 million for the Division of Mental Health and Hospitals, $2.3 million for the Division of Correction and Parole, $2.9 million for the Division of Public Welfare, and $6.5 million for the Division of Medical Assistance and Health Services. The Office of the Public Defender, which is assigned to the Department for administrative purposes, is recommended for a $1.9 million increase.

The 1964 ($50 million) and 1968 ($100 million) Bond Issues have a significant impact on this Budget. The completion of construction and reconstruction projects and other improvements which they made possible signal requests for additional operating expenses. These expenses, when combined with the effects of the escalating Consumer Price Index and administration of the Medicaid program, are primarily responsible for the $20 million increase recommended for this Department's operations.

Mental Retardation

The Hunterdon State School is in its first full year of operation and expects to be at full capacity by the end of fiscal year 1970-71. Construction of all cottages was completed in October, 1969, providing a total capacity of 834 patient beds. The recommendation for 56 new positions should complete the staffing begun in prior years.

This Budget includes initial recommendations for the new Somerset State School. Construction of the first phase to provide 280 beds out of the 1968 Bond Issue is expected to start next fiscal year. Positions are recommended to effect a smooth transition from planning to programming for the operations of the Institution. It is expected that the school will open during fiscal year 1971-72.

These two new schools will provide some impact on the waiting list that numbered 1,176 as of December 31, 1969 and perhaps permit us to accommodate other patients now

cared for in private institutions and homes out of other State appropriations.

In contrast to our declining patient population in the mental hospitals, the population of our schools for the mentally retarded is rising. In fiscal year 1967-68, the average daily population was 6,390. This rose to 6,437 in fiscal year 1968-69 and is approximately 7,000 in fiscal year 1969-70.

Day Care Center Growth

Another significant development in caring for the growing population of mentally retarded is the growth of Day Care Centers. This activity started six years ago serving 19 children in a pilot program in Essex County, and has now grown to a Statewide program serving more than 510 children. In the past six years, 680 children have been admitted to the training program with more than 170 of them receiving training sufficient to admit them to public schools. Since the beginning of fiscal year 1968-69, the State has operated six centers. These centers were constructed with monies provided in the 1964 Bond Issue and matching Federal funds. An additional three State centers are presently under construction with completion expected by September 1, 1970. Five more centers are expected to be completed by January, 1971, which will increase the State-wide capacity to train 880 retarded children. An increase of $904,000 is recommended to provide for training the additional 211 children and to provide equipment for the eight new centers. All centers contain specially designed facilities for the training of children whose handicaps include severe physical disability in addition to retardation.

An increase of $51,000 in the cost of family care for retarded children results from making provision for 25 additional children and authorizing a rate of $1,620 per year per child for the entire family care population. The Purchase of Residential Care program for retarded children increases by $285,000 to $2,160,000. This program provides opportunities for emergency placement in private facilities for whom space cannot be found in State institu-

tions. At the end of fiscal year 1968-69, 517 children were in such placement. The recommended increase in funds will support a case load of 600 at an annual per capita rate of $3,600.

Correction and Parole

One of the serious problems confronting the Division of Correction and Parole is the overcrowded conditions in the prison complex. These conditions are not expected to be solved completely by the opening of the new medium security prison at Leesburg. Commitments from the courts have attained an all-time high and releases from the institution are slowing down, especially releases involving offenders for assault, for rape or other crimes of violence.

With this backdrop, I recommend an appropriation of $8.5 million, an increase of $1 million over the current year, for all costs at the prison locations at Trenton, Rahway and Leesburg including custodial staff to reactivate a section at the Trenton State Prison and all other increased operational needs. I am also recommending additional custodial staff at Yardville Correction Center, more personnel in the Parole Bureau, and instructors at the Reformatory for Women at Clinton.

The State Prison at Leesburg is now scheduled to open in April, 1970. Present construction provides an additional 336 beds to the overcrowded prison complex. This facility will not produce any significant relief to the overcrowding at the Trenton and Rahway prisons. Construction to begin in the 1970 fiscal year on Phase II at this institution will provide an additional 168 beds. The recommendation of $2 million for a complete year of operations reflects an increase of $500,000 over the 1970 appropriation.

Mental Health

Although plagued by large numbers of vacancies in the critical areas of treatment and care of patients, our State mental hospitals continue to perform on a high level as evidenced by the fact that all four hospitals are fully accredited by the Joint Commission on Accreditation of Hospitals and by the Council on Medical Education of the

American Medical Association. However, the State has contracted with the American Psychiatric Association to survey and report on the effectiveness and delivery of mental health services, including the role of the State hospitals, and to ascertain what steps should be taken to elevate treatment.

The intensified treatment programs in the mental hospitals are continuing to reduce further the patient population. In fiscal year 1967-68, the average daily population was 10,495; in fiscal year 1968-69, it was 9,480; in fiscal year 1969-70, it is estimated to be 8,555 patients. This trend is expected to continue with added emphasis on treatment not only at our State hospitals but in the community, at outpatient clinics, at community health centers and at general hospitals, as well.

Construction

The 1968 Bond Issue provided $100 million in funds for institutional projects, including new buildings as well as reconstruction and other projects. Overcrowding at Vineland State School will be relieved by the expected completion in March, 1971 of five new cottages and a new infirmary. New multi-purpose buildings will be completed in September, 1970 at the Arthur Brisbane Child Treatment Center, and in December, 1970 at the Glen Gardner Sanatorium for Chest Diseases.

The Soldiers' Homes at Menlo Park and at Vineland are increasing their capacities to serve eligible veterans through the addition of nursing care facilities. The first 100-bed unit at Menlo Park is expected to receive patients in April, 1970 with an increase of $243,841 over the 1970 appropriation for the operation of this unit. The second unit is scheduled for completion in fiscal year 1971-72. Vineland Soldiers' Home's second 100-bed unit is scheduled for completion in April, 1971. This Budget carries a recommendation of $46,877 for initial staffing and funds for three months' operation at Vineland.

Child Care

The care of infants and orphaned, mistreated and crippled children is covered under a number of different programs and budgets.

My recommendation provides for the boarding of 11,150 children in institutions and foster homes as well as day care centers funded in the Child Care—State Aid budget. To keep these children in such facilities, we must pay increased rates per child. Costs and competition for facilities require these increases.

The Budget provides for an increase in the average number of children under supervision of the Bureau of Children's Services from an estimated 20,400 children in fiscal year 1969-70 to an estimated 21,430 in fiscal year 1970-71 at an additional expense of $300,468 for 84 new positions.

WIN Program

The child care responsibility under the WIN program is assigned to the Bureau of Children's Services in the Division of Welfare.

Currently, there are 2,900 children cared for in contract day care homes or day care centers. This number is expected to average 7,600 in fiscal year 1970-71 as the 3,000 training opportunities turn over and more mothers enter the training and employment phases of the program.

The recommendation of $1,901,250 represents the State's 25% share of the cost of providing this service during fiscal year 1970-71. The Federal government pays 75%.

Most of the preliminary work of screening and qualifying candidates for the program is performed by the County Welfare Board. Procedures and guidance for this function are provided by the Division of Welfare.

Presently, studies are under way to determine how many individuals have been removed from the welfare rolls or have had their welfare reduced as a result of the WIN program.

Legal Representation for Indigents

There is an increasing workload related to providing legal services for juveniles. There were 9,990 total cases added during fiscal year 1968; 13,812 in fiscal year 1969; 18,590 estimated in fiscal year 1970; and 20,800 estimated in fiscal year 1971.

As a result of these factors, the budget recommendation provides for 354 budgeted positions in fiscal year 1971 versus 182 in fiscal year 1970 and for legal and investigative services in the amount of $1,519,343. In all, next year's recommendations are for $5,017,394, an increase of about $1.4 million over funds expected to be available this year.

Public Assistance

The estimated case load for fiscal year 1970-71 is 434,000 persons, an increase of 65,000 or 17.7% more than the current year's estimate.

Total recommendations for public assistance next year are $144,733,000 as compared with $127,489,000 for fiscal year 1969-70, an increase of $17,244,000.

If it becomes necessary, I am recommending funds for increases within the categorical assistance programs reflecting the rise in the cost of living between November, 1968 and July, 1970. This will enable these individuals to maintain the living standard within the authorizations allowed in the various programs. It will also make it possible to establish overall grants for welfare clients rather than multi-part grants.

Some important facts to keep in mind when considering the average assistance grants in New Jersey is that in the Eastern United States, only New York City's cost of living exceeds New Jersey's according to consumer price indices for 1969. In money payments per recipient, New Jersey's rank as compared with other states is as follows: Aid to Dependent Children, 1st; General Assistance, 1st; Aid to the Disabled, 9th; Aid to the Blind, 10th; and Old Age As-

sistance, 12th, according to Public Welfare Statistics of the United States Department of Health, Education and Welfare for June, 1969.

Aid to Community Mental Health Services

The increase of $1,650,000, in the Community Mental Health Services—State Aid account results from Chapter 74, P. L. 1969 which increased the per capita reimbursement for community mental health projects from 25 cents to 50 cents.

Medicaid Program

On January 1, 1970, New Jersey began operation of its program to pay for necessary medical services for the less fortunate inhabitants of our State under Title XIX of the Federal Social Security Act. As you know, New Jersey's program, unlike that of New York and some other states, is limited to persons receiving or eligible for welfare under the categories of that Act. The estimated case load for fiscal 1970-71 is 454,800 persons or one out of every 16 residents. The total cost of payments to providers of service to that case load is estimated at $159,320,000, of which $75,995,000 is Federal funds and $83,325,000 is State funds. The composite annual cost of aid payments is estimated at $350.50 per covered person.

The expense of the aid program can be broken down into two classes: those who require long-term (nursing home) care; and those who require normal medical services (hospital care, physician's services, etc.). The first group, while comprising only 3% of the covered persons, represents 57% of the money payments to providers of service.

The fiscal agents and the Division have a system to record important data concerning the nature, volume and other information of the claims. This data will enable detailed analyses to be made of New Jersey's demand for services and permit us to correct tendencies to abuse the services offered.

The estimated cost to administer Medicaid is $11,215,196 of which $6,255,000 is Federal matching funds. More than two-thirds of this money is payable to third-party fiscal agents, Prudential and Blue Cross. The administrative overhead expense of our program appears to compare favorably with other states when taken as a percentage of the total cost of the program.

Professional staff will exercise control to prevent unnecessary cost escalation. Analysis by professional medical personnel retained on a consulting basis will be carried on in the 26 local district offices established to administer the Medicaid program.

HEALTH

As requirements for health services change and take on new dimensions, programs and budget recommendations must change to meet new demands. The widespread concern about our environment, the narcotics problem and the increasing cost of hospital and convalescent care cannot be ignored.

Improvement of the Environment

While the control of air pollution has been given high priority in recent years, the efforts to control water pollution have not kept pace. Now, with Federal and State funds assured for construction of sewage facilities, progress can be made during fiscal year 1971 toward solving the critical water pollution problem.

In addition to our State's efforts to control air and water pollution, we are sharing with New York and Connecticut the expenses of the Interstate Sanitation Commission.

Narcotic and Drug Abuse

It is not enough to prevent additional persons from becoming addicted to narcotics. Strong measures must be taken to advise, direct and treat persons who have already become addicted to the drug habit. With the passage of the State Narcotic and Drug Abuse Control Act of 1969, the responsibility for unifying all efforts in a comprehensive program to

control addictive drugs and to combat the effects of the disease of drug addiction was assigned to the Department of Health. The recommendation of $475,000 for the Narcotic and Drug Abuse program in the Department of Health represents largely a continuation of some of the programs formerly budgeted under the Department of Institutions and Agencies.

Also, there is recommended under Health—State Aid, a sum of $600,000 to finance county drug addition treatment centers throughout the State. This will provide for 14 centers as compared to the nine centers currently funded.

There are a number of on-going programs in various other State agencies such as services provided at the Neuropsychiatric Institute and at the New Jersey College of Medicine and Dentistry. The evaluation, coordination and expansion of these programs will be one of the first projects of the newly appointed Commissioner of Health.

Beyond this, the entire area of narcotics abuse, education, and rehabilitation is another area which will soon be the subject of a special message. I will, at that time, review existing laws relative to narcotics and recommend additional new programs consistent with those discussed during my campaign for Governor.

Alcoholism

While alcoholism does not receive as much current publicity as the narcotic problem, it is nevertheless a serious social and economic problem within New Jersey. My recommendation includes a sum of $50,000 to open another center for the treatment of alcoholics.

Improvement of Delivery of Health Services

If we are to reduce what is expended for very costly hospitalization and convalescent care, we must do more to preserve health and minimize sickness.

For this reason, my recommendation includes an additional $1.2 million in the Health—State Aid account for greater support of local health services. Also, my recommendation provides for $300,000 for urban health centers,

the same amount as appropriated for fiscal 1970 to demonstrate and assist in the development of new methods of health care in health centers or other outpatient centers in critical urban areas.

During the current year, commitments have been made to establish centers in Newark and Trenton.

Crippled Children

I have included an increase of $628,000 for the Crippled Children's program to meet hospital and convalescent care costs which may rise to as much as $100 and $50 a day respectively. This is necessary because there is a fixed level of Federal support which means that the State must absorb the increased costs. I want, here, to thank publicly the New Jersey Medical Society and its members for continuing to provide free services to our crippled children.

TRANSPORTATION

For the operation, construction and State aid responsibilities of the State in all fields of transportation services, I am recommending $127 million, an increase of $6 million.

To assure continued service to the 30,000 commuters that use the railroads of this State, an amount of $10.3 million is allocated to continue the subsidy necessary to assure minimum service under contracts between the railroads and the Commuter Operating Agency. Another public transportation need is the continued support of local bus companies. The Legislature in 1969 recognized the urgency of providing assistance to bus companies and passed interim legislation permitting the State to contract with these companies in order to avoid the loss of transportation service upon which a large portion of our population depends for their livelihood. Legislation should be enacted to recognize the continuing responsibility of the State toward this service.

In order to assist the bus companies of the State, funds for demonstration projects to improve services and attract customers have been requested by the Department. Without any additional funds, this Budget recommends that

these projects be carried out using available balances in the Division of Public Transportation Services for such purposes.

An amount of $31.4 million is recommended for grants to local governments under the various State aid programs of this Department. $15 million is again recommended as the State's share in constructing a State aid road system to provide the necessary connecting links between the main highway system and the local streets of our communities.

In the area of capital construction, the State still has $211.6 million available from the 1968 Bond Issue which can be applied toward its goal of providing the additional highways needed to serve the 3.7 million motor vehicles registered in New Jersey. In addition, this Budget recommends an amount of $17.8 million to be used along with balances from present appropriations to match completely the Federal aid available to New Jersey for the 1971 fiscal year. This will permit the State to continue construction on the interstate highway system and to take advantage of Federal assistance where it can be applied to our best advantage on the other roads of the State.

The Federal government has a practice of making funds available to the State through advance allocations. This Budget contains $11.9 million for matching a portion of such advance allocations when they become available, thus reducing the time needed to complete construction on a given piece of highway.

An increase of $1 million, to a total of $3 million is recommended for major resurfacing, reconstruction, and repair of existing State highways. This sum will permit upgrading many of our older roads.

CONSERVATION AND ECONOMIC DEVELOPMENT

Funds in the amount of $28.7 million are recommended to carry on the conservation of our natural resources and promotion of economic activity through the programs of the Department of Conservation and Economic Development. This sum includes $931,000 for the critical planning and operating responsibilities of the Division of Water Policy and Supply. Long-range planning for water needs of the State represent an area of mutual concern and co-

operation between the State of New Jersey and the United States Geological Survey. State and Federal funds equally contribute to investigating our ground water resources and to the constant monitoring of our streams to determine the availability of surface water and to obtain needed data for protection against flood conditions.

One of New Jersey's greatest natural resources is in the land itself. By putting this land to use for recreational purposes our citizens can enjoy their well-earned leisure hours in the outdoors. An amount of $4 million is recommended for capital construction projects at our State parks. This sum will be supplemented by as much as $1.5 million from Federal government programs. Such sites acquired under the original Green Acres Program as Lake Wawayanda, Monmouth Battlefield, Allamuchy Mountain are still relatively inaccessible to the public. While I hope to see the Spruce Run recreation area in limited operation this Summer, we must invest additional capital there and at Round Valley for maximum visitor use of these beautiful lakes.

The State has, for many years, through its Division of Shell Fisheries, been engaged in a program to increase the development of the shellfish industry in New Jersey. This Budget recommends an amount of $523,000 for the enforcement of health regulations relating to the harvesting of shellfish from polluted water; protecting the leased shellfish beds from poaching; and participating with the Federal government in the regeneration of shellfish beds.

Funds of $1.3 million are included for the operation of the Bureau of Forestry. This unit not only provides consulting service to public and private land owners on the management of their woodlands, but has charge of organizing and carrying out forest fire prevention and suppression activities.

The recommendations of this Budget highlighted a serious deficit in the funding of this Department's Boat Regulation Commission and marine patrol. Against projected requirements of $840,000, I can only recommend an amount of $400,000. This recommendation is necessary due to the requirement that these activities be supported by the

receipts received from motorboat and motorboat operator license fees. Equipment is deteriorating, patrolling activities must be reduced and service to the public will undoubtedly be less than it demands. Some means must be found to support these activities which contribute towards safety on the waterways of New Jersey.

An amount of $837,000 is recommended for operation of the Division of Economic Development including $500,000 for promotion expenses of the State and a small sum to enable the Division to assume its responsibility as the State's primary demographic agency.

PUBLIC UTILITIES

The $1.5 million recommended as a direct appropriation to this Department will be financed through assessments on the utility companies which it regulates. Increases in this Budget will enable the Department to assign full-time qualified personnel to the lengthy hearings on rate increases requested by the major utility companies of the State.

Legislation enacted in 1969 assigned new responsibilities to this Department for the regulation of household moving companies. Initial experience in enforcing this new act indicates that annual costs of $80,000 will be necessary.

Another major program of this Department consists of protecting the traveling public in places where local streets cross railroads. The elimination of such grade crossings not only protects persons using such streets but will enable faster movement of trains through adequately protected crossing areas. I am, therefore, recommending an appropriation of $2 million from the State Transportation Fund for this purpose.

Public Broadcasting Authority

I am proposing the appropriation of $2.8 million as evidence of my interest in New Jersey's entry into the field of television broadcasting. At present, equipment is being installed in the Authority's studios in Trenton and the latest predictions indicate that the first New Jersey television station will be operative this year.

As I stated at the dedication of the Authority's headquarters, I urge the business community and the industrial community to make financial contributions to assure the success of this venture. Television production is a costly process, but one that will provide much in the way of increased knowledge to the citizens of New Jersey.

DEFENSE

An appropriation of $4.1 million is recommended for operating and capital expenses of this Department. This sum includes $588,000 for the operation of the Division of Civil Defense which will enable them to continue their programs of training citizens in survival methods and disaster recovery operations. The Hammonton Training Center is one of the outstanding examples in the nation of such a disaster recovery school.

This Department continues to cooperate with the Division of State Police in the sharing of facilities. The most recent example is reflected by a recommendation in this Budget of $343,000 as the State's share of a new hangar facility at Mercer Field in Trenton. This hangar will house aviation units of the National Guard as well as provide space for the storage and repair of the recently acquired State Police helicopters.

CIVIL SERVICE

The heart of sound State government is in the quality and performance of dedicated staff. For the Department of Civil Service, which is responsible for recruiting and retaining good people, this Budget recommends $3.4 million, an increase of $300,000 over the current year.

The recommendation includes $77,293 for 17 new positions to handle rising volumes of examinations, classification studies, for system improvements in central office procedures, for speedier services to the 283 local jurisdictions now under civil service and for a modest expansion of State employee training. Additional increases totalling $68,000 are for supplies and services relating to intensified recruiting and examination activity.

LABOR AND INDUSTRY

Manpower

Requests were received from the Department of Labor and Industry for 18 programs of manpower training and related services totalling $6.2 million. There is needed a searching review and evaluation of the cost-effectiveness of these critical and costly programs, including some definition of the division of effort between the public and private sectors. I am recommending, therefore, funds in the amount of $800,000 to continue the existing Work Incentive Training program at its present scale of 3,000 training opportunities through the next fiscal year. This sum will match about $3.2 million in Federal funds.

The counterpart program of providing care for children of those being trained for job openings under this program is found in my recommendation for the Bureau of Children's Services and, for other aspects of concern, in the Departments of Education and Community Affairs.

A number of new training programs were requested by the Office of Manpower. Should any of them appear necessary and advisable, I shall direct the use of unexpended balances for their implementation.

Rehabilitation

Through the services provided by the Rehabilitation Commission and the Commisison for the Blind, it is anticipated that 8,800 sighted and 325 blind persons will be employed during fiscal year 1970-71. These services depend upon the Federal government for 80% support, so estimates are subject to change depending upon decisions made in Washington.

In keeping with the aim of the Federal government to emphasize the rehabilitation of welfare clients, the sums recommended for Services to Clients are earmarked for target groups. Rehabilitation dollars properly directed can return many more persons now on relief, parole, and in our institutions to a productive and normal life and with considerable savings to the State.

OTHER FUNCTIONS

As for the regulatory functions in the Department of Labor and Industry, as well as for all functions in the Department of State, the Department of Agriculture and the Department of Banking and Insurance, the total being recommended in this Budget is for $16.4 million which represents a continuation level of support at about 3% over the current year and includes an allocation of $150,000 to establish the Department of Banking.

THE GOVERNOR'S EMERGENCY FUND

My recommendations for next year include the usual sums for unforeseeable conditions of an emergency or necessity, compensation awards for State employees where departmental resources to pay for them may not be adequate and $350,000 to meet the cost of any continued rise in the price of food, clothing and household supplies which we will need for those in our institutions for whom we have a maintenance responsibility.

I am also recommending a sum of $100,000 to establish and operate the Washington office which I discussed earlier in my Message. In the meantime, and to the extent that the establishment of such an office can be implemented this year, I shall use the balances now available to me in this Fund to open such an office assuming that I can enlist competent, knowledgeable and aggressive personnel in the cause of getting for New Jersey its just share of Federal dollars. Such an office could well become part of the Division of Budget and Accounting where the determination of necessity and advisability of requests for appropriations are already mandated, so that the priority of use of Federal dollars can be appropriately determined, with my approval, to State and local agencies.

TREASURY

For this Department, which is responsible for the fiscal management of State government, this Budget recommends a total of $25.1 million, or an increase of $1.8 million over the current year.

About two-thirds of this increase, in the Division of Taxation, is for added staff, supplies and equipment for intensified revenue law enforcement efforts; and for the strengthened central management, legal and research services. Long-standing vacancies in a number of older bureaus have been culled out and re-allocated to the Sales Tax Bureau where, along with new positions, for a total of 100, we shall make a determined effort for sales tax collections. It is anticipated that this Division's bureaus will realize significant gains in efficiency and economy from their consolidation at the new Willow Street building.

Recommendations include $120,551 for 15 new positions for improved administration of State purchasing and investment programs, $70,000 for 12 added staff to strengthen State accounting and budgeting procedures, and $50,000 for the continuing study of State employment conditions pursuant to Chapter 304, P. L. 1968.

Planning-Programming-Budgeting System

Over the past year, the Bureau of the Budget has taken the lead in the development of a Planning-Programming-Budgeting System adapted specifically to the needs of our State. Beginning on Page 207 an Exhibit displays the budget of the State Department of Health in a program format. This is presented primarily as an example of an output-oriented (or goal-oriented) program structure, showing the relationship of the Department's activities to its major programs, each of which is identified with specific Department goals. The table shows the dollars and the manpower required for each of the programs of the Department.

From the beginning of the PPBS development project, emphasis has been on substance rather than on outward appearances; efforts have been directed toward the development of an analytic approach to planning and the use of carefully developed and thoroughly evaluted plans in the formulation of budgets.

As the PPB System becomes operational on a State-wide basis, State aims will be more clearly defined and related to the specific goals of departmental programs, which can then

be measured in terms of their contribution toward attainment of the broad State goals.

Several new positions have been recommended in the budgets of those agencies which will be participating in the development project in fiscal year 1970-71. These new positions are critically necessary to the furtherance of the PPB development project and to the development of a truly analytic and evaluative approach to planning and budgeting for our State government.

EDUCATION

This Budget recommends an expenditure program of $649.8 million for all educational purposes. Aid to local school districts represents the largest expenditure, a total of $319.4 million. Included in this amount is $216.9 million in formula aid for local school districts. Funds recommended for education of the handicapped increase by more than 25% to $29.1 million.

There is included an amount of $2.6 million for adult education programs. These programs are geared to upgrading the quality of life and the employment opportunities of those that society has left behind because they are not able to read and write or because they lack a high school diploma.

For vocational education, I have recommended a State appropriation of $4 million which will be matched by Federal and local sources.

For transportation of children to and from school the State's 75% share will increase by $3.4 million in Fiscal 1971 to $28.3 million.

State contributions to pensions and fringe benefits of teachers in local school districts and college faculties will increase by $11.8 million, or 10%, to $129.8 million.

School building aid debt service amounts to $3.1 million. This appropriation finances the payment of principal and interest for school construction in districts which are unable to provide suitable school facilities. This is the result of

legislation two years ago by which the State underwrites $90 million of such construction.

The State aid needed to fund our share of the Federal School Lunch program will amount to $3.4 million. This is the result of more schools enrolling in the program and a greater percentage of children within these schools participating.

HIGHER EDUCATION

The Higher Education Act of 1966 established the Department of Higher Education as a separate department of State government, with the mandate to advance long-range planning, establish general policy, coordinate the activities of the individual institutions, and maintain general financial oversight of the State system of higher education. Implicit in this mandate was a responsibility to provide higher education opportunities for the increasing numbers of New Jersey residents who seek admission to college and university programs.

The fiscal year 1971 budget includes a total of $198.1 million for all purposes of higher education, an increase of $43.6 million over the 1970 adjusted appropriation. This includes $131.7 million for operation of Rutgers, the State University; the six State Colleges now in operation; the New Jersey College of Medicine and Dentistry; the Newark College of Engineering; and the State School of Conservation, and for development of our two new State colleges.

These institutions will provide higher education opportunities for a total of 51,550 full-time students and 98,840 part-time students, for a total of 150,390. In 1970 we provided for 45,870 full-time students and 95,980 part-time students, for a total of 141,850. Thus, we are expecting an increase of 5,680 full-time and 2,850 part-time students next year.

The increased enrollment will require an additional 390 teachers and 274 other employees for these institutions in fiscal year 1971.

The funds recommended for the State colleges will continue the transition of the six existing colleges to multi-

purpose colleges with degree programs in an ever-widening range of academic disciplines. The two newly authorized State colleges will be preparing to accept their first students in September, 1971, with funds provided in 1971 for continued building of the basic administrative and academic staff.

"Open Door" Policy

Equally important are the funds provided for a variety of student financial assistance programs. In fiscal year 1970 we appropriated $14.1 million for this purpose, with which direct financial assistance was provided to 23,453 students. For fiscal year 1971 I have recommended $22.6 million for financial aid to take care of an estimated 27,200 students. Included in this total is $9.8 million, which will aid approximately 7,100 educationally and financially disadvantaged students who will thus be enabled to attend college under the "Open Door" policy. This is 2,498 more such students than we are aiding in the current year.

In addition, at the end of fiscal year 1971 the State will have under guarantee a total of 156,699 student loans equaling $161.6 million; this represents a net increase of 41,191 loans totalling $45.8 million during the 1971 fiscal year.

The county colleges continue to comprise the most rapidly growing segment of our higher education system. I have included an appropriation of $22.2 million for the State's share of the operating costs of our 14 county colleges, which will have a total enrollment of 35,237 full-time equated students in 1971. This compares with $11 million and 26,122 full-time equated students in 1970. The apparent disparity between costs and numbers of students reflects the increasing costs of operation, because of which many more institutions qualify for the maximum $600 per equated full-time student aid.

Higher Education Capital Construction

In addition to providing $8 million for the redemption of bonds for higher education construction, I am recommending that an amount of $4 million be provided to permit the State to begin renovations of the Martland Hospital in Newark to

enable it to be used to supplement teaching hospital facilities to be provided at the New Jersey College of Medicine and Dentistry. This Budget also contains a small sum to permit the Department of Higher Education to perform advance planning on facilities that will be needed beyond those authorized from the 1968 Bond Issue. An amount of $600,000 is recommended for roads and parking lots at the State colleges to facilitate the large number of commuter students enrolled.

Medical Education

Based on statutory commitments made in 1964 and 1967, the State of New Jersey has accepted the responsibility for the development and operation of the New Jersey College of Medicine and Dentistry and the Rutgers Medical School as four-year medical schools "to provide an uninterrupted flow of trained personnel to assist in the staffing of the hospitals and public institutions and agencies of the State, and to prepare students for general practice in the professions of medicine and dentistry".

Recognizing the need for a unified policy and for coordination between the two medical schools, the Legislature in 1964 established a Council on Medical and Dental Education, and charged it "to recommend to the Governor and Legislature, at the earliest possible date and not later than January 1, 1970, a comprehensive program which would provide for the centralization of administration of the medical and dental facilities of the college (of medicine and dentistry) and the State University and the integration of such facilities, as separate operating entities, within a common administrative system".

Unhappily, the Council in its final report, dated December 31, 1969, failed to discharge that part of its responsibility. The State is thus faced with the prospect of developing and operating two medical schools over the immediate future without any clear policy for medical education.

The commitments made in 1964 and 1967 represent a total capital investment of $216 million, based on the present plans of the two institutions. Of that sum, appropriations

from the General State Fund have totaled $25.8 million since fiscal year 1966. A total of $23.3 million has been allocated from the 1964 and 1968 Bond Issues, and approximately $35.5 million is definitely available from Federal grants. Available resources thus total $84.6 million, leaving a balance of $131.4 million not now available.

In this Budget I have recommended additional capital appropriations totaling $6.4 million for continuing the development of the two institutions. However, this will leave a gap of $125 million still needed to complete construction and development under the present plans.

Operating costs for both institutions have increased rapidly since Fiscal 1965. During fiscal year 1966, the first year of full operation of the New Jersey College of Medicine and Dentistry under State auspices, the State cost for operation of that institution was $1.1 million; in the same year the cost to the State for operation of the Rutgers' Medical School was $600,000, a total of $1.7 million for both. The corresponding costs for fiscal year 1969 were $7.9 million and $2 million, for a total of $9.9 million. The combined total recommended for the operation of both institutions in Fiscal 1971 is $13.4 million. We are thus faced with possible total operating costs for two four-year medical schools of about $25 million per year by the mid-1970's under existing plans. Because of the virtual impossibility of providing funds in the amounts indicated above, over the next few years, this administration is being forced to search for alternatives to the current plans and to establish priorities for allocation of the financial resources seen to be available for medical education. With some assistance from a consulting firm, we have searched for alternatives and considered priorities which would best meet the goals set by the 1964 legislation which established the two institutions.

With this background, I made a personal visit to both schools. While I have not yet finalized my decision, I can say to you today that we must re-evaluate and establish priorities consistent with our fiscal responsibilities and the funds presently available for this purpose. The entire question of medical manpower requires, in my judgment, special attention, and I have concluded, therefore, to present

to you at an early date a special message outlining my decision concerning both medical schools and my recommendations concerning the entire field of medical manpower.

COMMUNITY AFFAIRS

Much of New Jersey's concern for human values is reflected in the budget for the Department of Community Affairs—through which the State shares these concerns with county and municipal governments.

The total budget recommendation for this Department for fiscal year 1971 is $29.2 million—$3.3 million for direct operating costs, and $25.9 million for State aid programs.

Of that total, the largest single amount is $12 million for supplementary municipal aid. Second in amount and importance is $7.2 million for housing and urban renewal programs, exclusive of the $2.7 million recommended for assistance to local agencies in carrying out the Model Cities programs. Taken together, the $9.9 million included for these two major purposes is expected to produce about $25.5 million in Federal grants to local governments.

Of the $7.2 million for housing and urban renewal programs, $6.1 million is directed specifically toward the development of new housing units and upgrading the condition of existing housing units for low-income and middle-income residents of our State. The $3.6 million included in that total for the Revolving Housing and Demonstration Grant Fund can generate as much as $300 million in private mortgage funds within two years. Development of housing facilities is a long-term process, but the 1971 appropriation could produce as many as 15,000 new housing unit starts within two years.

At the same time, under the Cooperative Housing Inspection program, through the joint efforts of State and local governments we can begin to meet the statutory mandate for registration and periodic inspection of all multiple dwellings and hotels, wherever they may be located in New Jersey. I have recommended a total of $1.8 million for this purpose.

When the Federal Office of Economic Opportunity program was initiated, New Jersey became the first State to qualify for the many types of Federal aid program funds authorized under this act. We have continued to assist local agencies and county and municipal governments with both technical assistance and State funds to supplement local funds for matching available Federal funds. Along with local funds, the $3 million recommended for assistance to local agencies for community action, legal services, economic development, and government personnel training programs will attract at least $26.1 million in Federal funds to New Jersey.

New Jersey is participating in a joint Federal-State-local government effort to break the "poverty cycle" through the Work Incentive program. Funds for that effort are included in several agency budgets. In this Budget I have recommended $1 million for aid to local agencies in establishing and operating day care centers which will provide day care facilities for a total of about 1,300 pre-school and school-age children, as part of the program to train and secure employment for welfare recipients. It is anticipated that $2.4 million in Federal funds will be invested in about 20 centers in fiscal year 1971 along with the State and local funds.

The Neighborhood Education Center Act of 1968 (Chapter 182, P. L. 1968) authorized establishment and operation of eight such centers supported by State funds. It is expected that by July, 1970 five centers will be in operation with a capacity for 200 students, and I have recommended $600,000 for their continued operation in fiscal year 1971.

Another $1.6 million recommended for this Department will provide for direct advice and assistance programs to local and county governments, through the Office of Community Services, the Division of Local Finance, and the Division of State and Regional Planning.

The remaining $1.1 million provides for general administration of the Department, supervision of the State aid programs cited above, and operation of the Division on Aging, the Division of Youth and the Women's Division.

EMPLOYEES SALARIES AND BENEFITS

In the Fall of 1968, the Legislature authorized the Budget Director to contract with a recognized management consulting firm, with the approval of the President of the Senate and the Speaker of the House, to prepare a thorough study of wages, salaries, benefits, work productivity and working conditions of State employees, comparing them with private employment. The study was intended to establish standards and guidelines to permit fair treatment of our employees and so that the State may gain and maintain a competitive position in recruiting and retention of its personnel.

I am informed that this study is rapidly coming to a close and that specific recommendations in all respects will be forthcoming shortly. While I shall accept the report as a guideline, I cannot, of course, commit myself to its full implementation until I have had the opportunity of making an in-depth study. I also have serious questions in my mind concerning the validity of automatic unearned across-the-board annual increments. Believing as I do that no group of employees in any field of endeavor perform exactly alike —some are average, some below average and some above average—rewards, I think, must go to those who earn them; and, therefore, although I have provided $30 million in this Budget for salary adjustments or other benefits, it must not be interpreted as being a commitment across-the-board to all State employees. I can assure the State employees, however, that there will be careful analysis, compassionate considerations and just determinations. It is our desire to develop a happy family of State employees, and the money suggested in this Budget will hopefully be utilized in that direction.

THE JUDICIARY

I am proposing recommendations of $8.3 million, an increase of $300,000 for operations of The Judiciary, including funds for 26 new positions. I am hopeful that this sum will provide sufficient resources for the many activities of the court system in which litigation continues to climb. While civil litigation appears to be levelling off, there is a continued increase in juvenile cases and matters before the trial courts as well as the Appellate Division.

CONCLUSION

This, my first Budget Message, is by force of circumstances, dependent in a large measure on decisions made by the previous administration, its chief executive, and department and division heads, most of whom are not now associated with the new administration. Its presentation so soon after the inauguration, as required by law, prevented the in-depth study, appraisal and evaluation that this administration would have preferred prior to its submission to the Legislature. Many reforms needed and contemplated are not reflected herein because time would not permit remedial action. Consolidation and elimination under active consideration could not be implemented in time. Special programs, innovative approaches and suggested solutions to old problems must perforce take the form of special messages to be presented to the Legislature in the months ahead. The priority responsibility of recommending and urging enactment of revenue producing legislation to balance this Budget was accomplished in less than thirty days from the date of inauguration, but left little time to other areas requiring study and action within the statutory period prescribed for the presentation of this Budget Message. The shortcomings of this Budget Message occasioned by the brevity of time presents, therefore, a unique opportunity for the Appropriations Committee to evaluate every recommendation. I urge this attention and pledge my full cooperation and that of the department heads of the new administration to the Appropriations Committee. Together, all of us can, and, I am sure, will mutually work for the best interests of our State and our fellow citizens.

Respectfully submitted,

WILLIAM T. CAHILL,
Governor of New Jersey.

Attest:

JEAN E. MULFORD,
Acting Secretary to the Governor.

February 16, 1970.

MAJOR BUDGET INCREASES (in thousands)

General State Operations:

Merit increments for State employees			$7,588
Salary adjustments and benefits program			30,000
New Positions:			
Institutions and Agencies	(601)	$2,785	
Higher Education, other than University	(338)	3,342	
Law and Public Safety	(176)	1,061	
Treasury	(131)	963	
Public Utilities	(93)	920	
Education	(49)	474	
All Other	(98)	805	
			10,350
Deferred cost of 1969-70 new positions			2,556
Employee pensions and health benefits			12,551
State University (including 252 new positions)			4,223
N. J. College of Medicine and Dentistry (including 31 new positions)			1,613
Newark College of Engineering			568
Scholarships and educational opportunity			8,504
Rehabilitation Commission			2,266
Materials, supplies, equipment and purchased services			12,118
Medicaid fiscal agents			2,261

State Aid:

Business personalty tax replacement	7,300
10% of Sales Tax revenues	1,179
Health	1,594
School districts	17,402
Teachers' pensions	11,843
Local libraries	1,016
County colleges	11,218
Medicaid	50,325
Welfare	20,708
Community Affairs	2,291

Capital Construction:

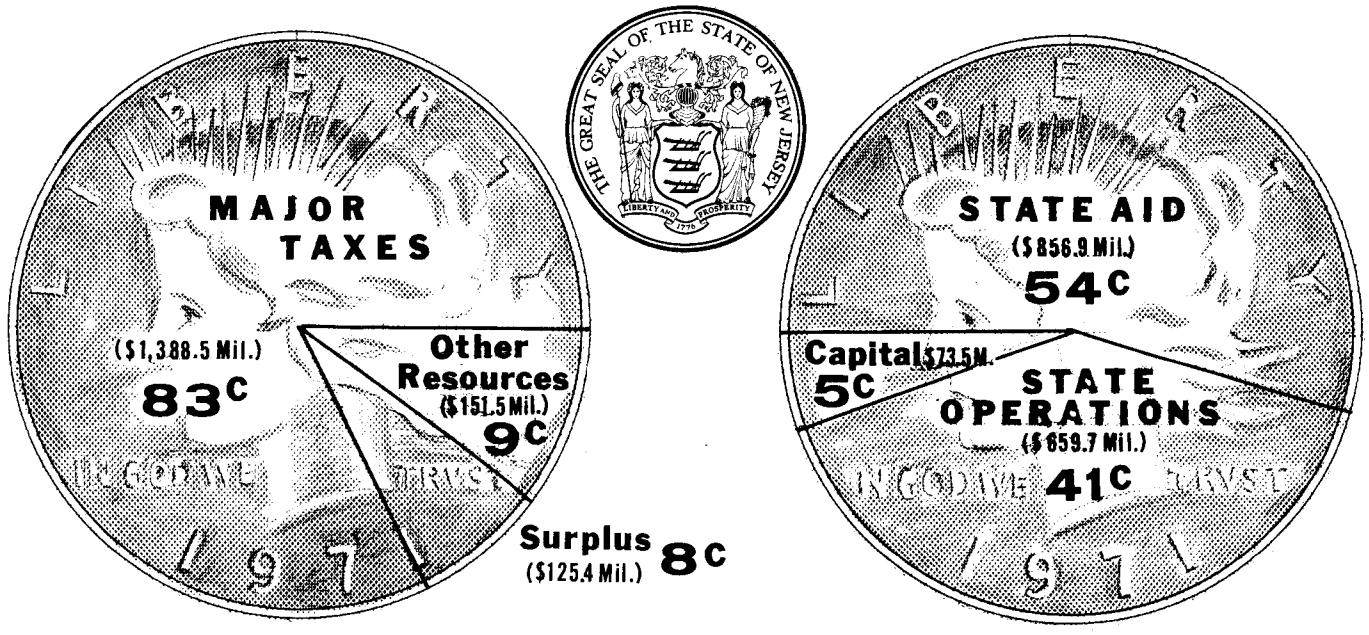
Parks and recreation	1,000
Medical colleges and higher education	9,525

NEW JERSEY'S BUDGET

FISCAL YEAR 1970-71

RESOURCES
$1,665,391,589

RECOMMENDATIONS
$1,590,118,803



MAJOR	Sales	$ 550,300,000
MAJOR	Motor Fuels	210,000,000
MAJOR	Corporation	176,250,000
MAJOR	Motor Vehicle	140,909,758
MAJOR	Cigarette	122,000,000
MAJOR	Inheritance	67,500,000
MAJOR	Beverage	47,000,000
MAJOR	Racing	37,000,000
MAJOR	Public Utility	20,000,000
MAJOR	Emergency Transportation	17,500,000
OTHER	Welfare & Education	67,193,717
OTHER	Special Receipts	28,105,247
OTHER	All Other Resources	56,257,700
	Surplus, July 1, 1970	125,375,167

Education	$ 697,297,860
Welfare	280,601,416
Transportation	141,694,297
Hospitals	140,362,376
General Control	117,091,017
Police	58,992,471
Natural Resources	39,070,844
Correction	36,056,268
Health	23,502,017
Regulatory	19,717,053
Other	14,670,576
General Control-Legislative	6,286,157
General Control-Judicial	14,776,451

STATISTICAL SUMMARIES

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1969 AND 1968

Assets		June 30, 1969		June 30, 1968
The State Had Available to Meet Its Obligations:				
Cash and Cash Items:				
Demand Cash in Treasurer's Central Accounts		$91,129,862		$71,615,351
Demand Cash in Departmental Accounts and Petty Cash		115,003,064		99,512,555
Cash in State General Investment Account Awaiting Investment		288,122		231,744
Time, Savings and Savings and Loan Accounts		32,863,593		30,570,956
Unemployment Compensation Funds in Hands of U. S. Treasurer		458,675,240		430,483,409
Total Cash and Cash Items		$697,959,881		$632,414,015
Investments:				
Securities Held in Investment Accounts (Cost)	$515,273,536		$427,979,047	
Reserve for Unamortized Discounts	*2,050,997		*1,488,272	
Total Investments		$517,324,533		$429,467,319
Accounts Receivable:				
Railroad Taxes		$3,270,624		$2,030,938
Inheritance Taxes		2,894,249		2,624,380
Port of New York Authority		8,973,709		11,445,584
New Jersey Turnpike Authority		12,558,966		6,356,534
New Jersey Highway Authority		1,200,000		
Federal Government for Highway Purposes		418,623,101		394,280,913
Counties—1837 Surplus Revenue Fund		11,090		11,090
Veterans' Notes in Default (Cost)	$1,689,153		$1,731,492	
Less: Reserve for Doubtful Accounts	1,689,153		1,731,492	

* Denotes red figure.

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1969 AND 1968
(Continued)

Assets		June 30, 1969		June 30, 1968
Claims Receivable—Unsatisfied Claim and Judgment Fund	$40,977,777		$34,671,447	
Less: Reserve for Claims Receivable	40,977,777		34,671,447	
Accounts Collectible Through Various Departments	$43,832,061		$27,771,494	
Less: Reserve for Doubtful Accounts	2,102,015	$41,730,046	1,043,079	$26,728,415
Other Miscellaneous Accounts	$3,190,209		$3,196,122	
Less: Reserve for Doubtful Accounts	2,008,565	1,181,644	2,008,565	1,187,557
Total Accounts Receivable		$490,443,429		$444,665,411
Other Assets:				
State Purchase Revolving Fund		$1,000,000		$1,000,000
Unamortized Premiums and Discounts on Investments		*854,508		*598,908
Amount to be Raised for Future Redemption of State Bonds and Certificates of Agricultural College		337,307,000		277,611,000
Due from Sale of State Transportation Bonds		600,000,000		
Due from Sale of Public Building Construction Bond		305,000,000		
Due from Sale of Housing Assistance Bonds		10,000,000		
Total Other Assets		$1,252,452,492		$278,012,092
Totals		$2,958,180,335		$1,784,558,837

* Denotes red figure.

Liabilities

	June 30, 1969	June 30, 1968
Current Debt:		
Accounts Payable and Commitments:		
Current Fiscal Year	$488,560,121	$466,831,164
Prior Fiscal Years	13,213,214	16,831,168
Inheritance Tax Distribution to Counties	3,078,456	2,446,883
Railroad Taxes to Counties and Municipalities	424,059	424,059
Interest on Matured State Bonds	6,618	6,600
Total Current Debt	$505,282,468	$486,539,874
Appropriation Balances in Force	$764,974,441	$365,309,378
Deferred Revenues (Applicable to Future Fiscal Years)	$19,625,014	$16,703,255
Funded Debt:		
State Bonds	$337,191,000	$277,495,000
Certificates of Agricultural College	116,000	116,000
1837 Surplus Revenue Certificates	764,670	764,670
Total Funded Debt	$338,071,670	$278,375,670
Reserves and Surpluses:		
General Treasury Surplus Not Available	$4,043,937	$2,813,283
General Treasury Surplus Available for Appropriations	126,603,036	62,190,195
Reserve for Unemployment Compensation Benefits	459,509,189	431,130,069
Reserve for Temporary Disability Benefits	53,783,530	71,743,857
Other Dedicated and Trust Fund Reserves	686,287,050	69,753,256
Total Reserves and Surpluses	$1,330,226,742	$637,630,660
Totals	$2,958,180,335	$1,784,558,837

STATE OF NEW JERSEY

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

CONSOLIDATED SUMMARY

EXHIBIT "B"

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
REVENUES			
Revenues:			
General Treasury (Schedule I)	$1,689,222,988	$1,907,022,967	$2,185,434,588
Dedicated and Trust Funds (Schedule II)	390,541,751	500,582,207	499,255,509
Total Revenues	$2,079,764,739	$2,407,605,174	$2,684,690,097
Interfund Transfers:			
General Treasury (Schedule I)	$20,421,664	$20,948,781	$13,222,077
Dedicated and Trust Funds (Schedule II)	28,761,936	1,956,308	3,710,000
Total Interfund Transfers	$49,183,600	$22,905,089	$16,932,077
Extraordinary Resources:			
Anticipated Lapsed Balances		$10,000,000	
Revenue Overruns—General Treasury (Memo only)		(11,802,390)	
Balances Available July 1:			
General Treasury:			
Surplus	$62,190,195	$126,603,036	$125,375,167
Reserve for Distribution to Municipalities, Pursuant to Chapter 261, P. L. 1967	11,598,137	415,495	180,307
Appropriation Balances	334,108,056	433,251,080	442,647,019
Dedicated and Trust Funds	628,125,020	689,532,622	723,136,573
Total Balances	$1,036,021,408	$1,249,802,233	$1,291,339,066
Grand Totals	$3,164,969,747	$3,690,312,496	$3,992,961,240

STATE OF NEW JERSEY

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

CONSOLIDATED SUMMARY—Continued

EXHIBIT "B"

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
EXPENDITURES			
Expenditures:			
General Treasury (Schedule I)	$1,533,456,866	$1,928,358,828	$2,238,765,867
Dedicated and Trust Funds (Schedule II)	330,562,832	447,709,513	552,241,865
Total Expenditures	$1,864,019,698	$2,376,068,341	$2,791,007,732
Interfund Transfers:			
General Treasury (Schedule I)	$21,850,347	$1,680,038	$3,425,000
Dedicated and Trust Funds (Schedule II)	27,333,253	21,225,051	13,507,077
Total Interfund Transfers	$49,183,600	$22,905,089	$16,932,077
Adjustments to Surplus:			
Miscellaneous	$1,964,216		
Balances Available June 30:			
General Treasury:			
Surplus	$126,603,036	$125,375,167	$75,272,786
Reserve for Distribution to Municipalities, Pursuant to Chapter 261, P. L. 1967	415,495	180,307	
Appropriation Balances	$433,251,080	$442,647,019	$449,395,505
Dedicated and Trust Funds	689,532,622	723,136,573	660,353,140
Total Balances	$1,249,802,233	$1,291,339,066	$1,185,021,431
Grand Totals	$3,164,969,747	$3,690,312,496	$3,992,961,240

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

GENERAL TREASURY FUNDS

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30— 1969 Actual	1970 Estimated	1971 Estimated
REVENUES BUDGETED			
General State Revenues:			
MAJOR TAXES AND LICENSES—			
Railroad Taxes—Franchise	$156,273	$150,000	$150,000
Transfer Inheritance Tax	63,446,570	65,000,000	67,500,000
Miscellaneous Corporation Tax—Net Worth Miscellaneous Corporation Tax—Net Income	170,552,984	175,300,000	131,300,000
Domestic Life Insurance Corporation Tax	769,207	700,000	700,000
Foreign Insurance Corporation Tax	31,077,460	33,000,000	35,000,000
Alcoholic Beverage Tax	36,093,912	45,000,000	47,000,000
Cigarette Tax	118,221,574	120,000,000	122,000,000
Pari-mutuel Tax	35,456,581	36,500,000	37,000,000
Motor Fuels Tax	189,612,723	199,000,000	210,000,000
Motor Vehicle Fees, etc.	122,229,476	127,000,000	134,000,000
Motor Carriers Road Tax	2,269,805	4,400,000	5,403,850
Motor Vehicle Security-Responsibility Law Administration	1,402,333	1,347,263	1,505,908
Public Utility Tax	17,444,048	18,700,000	20,000,000
Emergency Transportation Tax	14,514,338	16,000,000	17,500,000
Sales Tax	264,901,578	285,000,000	310,000,000
Income from State Lottery	.....	.....	5,000,000
Recently Enacted Revenue Program:			
Additional 2¢ Sales Tax Increase	.....	63,300,000	200,000,000
Elimination of Certain Sales Tax Exemption	.....	13,300,000	40,300,000
State's Share of Financial Business Tax	.....	1,700,000	1,800,000
State's Share of Bank Stock Tax	.....	3,400,000	7,300,000
MISCELLANEOUS TAXES, LICENSES AND OTHER DEPARTMENTAL REVENUE—			
Department of Law and Public Safety:			
Bureau of Securities	444,872	311,600	408,800
Beverage Licenses	980,505	948,632	956,000
Amusement Games Control Fees	69,276	70,525	70,525
Professional Examining Boards Fees	1,305,607	908,408	1,072,381
Beauty Culture Control Licenses	309,115	359,000	350,000
Division of Weights and Measures	55,576	48,500	48,500
Bus Excise Taxes	297,528	300,000	300,000
Division of State Police	117,715	90,000	97,000
Division of Motor Vehicles—Miscellaneous	624	1,000	1,000

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Department of the Treasury:			
Public Utility Tax—Administration	$65,643	$70,000	$75,000
Outdoor Advertising Permits and Fees	130,299	130,000	130,000
Interest on Deposits—General Treasury	982,435	1,000,000	1,025,000
Investment Earnings	12,144,238	11,500,000	12,500,000
Dividends	18,870	18,870	18,870
Escheats, Personal Property (14 years law)	131,564	200,000	75,000
Pensions and Social Security Administration	1,272,074	1,460,000	1,500,000
Pension Contributions from Special Fund Sources	3,932,897	4,500,000	5,000,000
Public Employer's Contribution Reimbursements	1,337,362	1,700,000	2,000,000
Rutgers University Employers Benefit Reimbursement	682,468	700,000	750,000
Social Security Contributions from Special Fund Sources	1,212,852	1,500,000	1,600,000
Health Benefits Contributions from Special Fund Sources	327,429	500,000	550,000
Rent of State Building Space	579,830	488,000	503,000
Sale of State Land	219,400	.....	.....
Department of State:			
General Revenues—Fees	2,805,497	2,500,000	2,650,000
Uniform Commercial Codes—Fees	177,996	180,000	181,000
Commissions	164,645	170,000	171,000
Athletic Commissioner	16,905	25,000	22,500
Legalized Games of Chance Control Commission	.....	142,250	291,000
Department of Banking and Insurance:			
Examining and Other Fees	2,700,286	2,973,000	3,100,000
Real Estate Commission	718,085	762,000	780,000
Department of Agriculture:			
General Fees	74,248	37,000	211,000
Milk Control Licenses and Fees	297,219	277,000	262,000
Fertilizer Inspection and Other Fees	91,964	95,000	97,000
Department of Defense:			
Armory Rentals	39,894	41,000	41,000
Department of Public Utilities:			
General Revenues	1,212,036	1,769,000	1,777,000

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30—		
	1969 Actual	1970 Estimated	1971 Estimated
Department of Health:			
General Revenues—Licenses, Fees, etc.	$344,409	$306,240	$310,425
Rabies Control Licenses	260,955	250,500	214,860
Barber Examiners Licenses and Fees	100,824	102,315	104,290
Department of Labor and Industry:			
General Revenues—Licenses, Fees, etc.	507,481	547,300	560,000
Second Injury Workmen's Compensation Insurance Tax	56,494	70,271	87,497
Second Injury Workmen's Compensation Administration Tax	.....	.....	.....
Department of Conservation and Economic Development:			
Division of Resource Development—			
Bureau of Navigation—Motor Boat Numbering Act	396,678	353,358	399,838
Bureau of Navigation—Other Fees	152,767	252,000	260,300
New Jersey Pilot Commissioners	25,474	22,400	22,400
Division of Water Policy and Supply--			
Excess Water Diversion Fees	216,292	250,000	250,000
Well Drillers Licenses and Permits	9,943	10,000	10,000
Delaware and Raritan Canal Rentals and Sales	434,664	476,500	476,500
Sale of Water—Round Valley and Spruce Run	244,198	169,000	43,296
Division of Shell Fisheries	87,275	90,700	92,710
Division of Fish and Game	2,391,978	2,029,969	2,213,309
Division of Parks, Forestry and Recreation—			
Bureau of Parks	1,074,052	1,086,600	1,044,000
Bureau of Forestry	17,181	19,719	19,744
Bureau of Recreation	380	850	850
Morris Canal Fund Receipts	55,862	55,000	56,100
Department of Education:			
Academic Certificate Fees	22,282	23,000	23,500
State Board of Examiners Fees	118,390	119,000	120,000
State Museum Service Charges	5,455	5,000	5,500
Marie H. Katzenbach School for the Deaf—Board and Fees	11,902	13,000	13,000
Licensing Fees—Miscellaneous	.....	.....	6,000

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Department of Higher Education:			
State Colleges—			
Glassboro:			
Tuition—Regular	$546,170	$1,330,000	$1,435,000
Demonstration School	115,771	116,050	123,050
Miscellaneous	17,848	18,200	21,500
Auxiliary Services Income	1,068,902	1,072,002	1,020,250
Summer, Extension, Field, Graduate Fees	1,355,690	1,503,400	1,550,000
Other Student Fees	85,639	175,800	185,850
Jersey City:			
Tuition—Regular	474,711	1,198,000	1,400,000
Miscellaneous	9,584	12,000	12,000
Auxiliary Services Income	99,582	102,788	102,788
Summer, Extension, Field, Graduate Fees	1,156,870	1,388,000	1,440,000
Other Student Fees	58,512	69,696	83,250
Newark:			
Tuition—Regular	524,025	1,365,000	1,470,000
Miscellaneous	23,543	16,050	16,550
Auxiliary Services Income	213,424	196,320	196,320
Summer, Extension, Field, Graduate Fees	1,958,124	1,400,000	1,800,000
Demonstration School	98,884	79,400	32,000
Other Student Fees	87,991	109,100	129,800
Paterson:			
Tuition—Regular	515,483	1,225,000	1,752,450
Miscellaneous	11,288	14,077	12,950
Auxiliary Services Income	222,435	222,816	229,186
Summer, Extension, Field, Graduate Fees	1,002,657	1,000,000	1,175,000
Other Student Fees	75,283	77,400	110,028
Montclair:			
Tuition—Regular	638,627	1,666,000	1,902,000
Miscellaneous	12,874	15,000	13,750
Auxiliary Services Income	694,101	739,500	1,100,000
Summer, Extension, Field Graduate Fees	1,036,822	865,002	1,362,520
Other Student Fees	95,227	72,800	135,875

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30— 1969 Actual	1970 Estimated	1971 Estimated
Trenton:			
Tuition—Regular	$620,751	$1,500,000	$1,505,000
Miscellaneous	15,055	15,000	15,000
Auxiliary Services Income	1,334,727	1,366,900	1,370,000
Summer, Extension, Field, Graduate Fees	1,360,006	1,200,000	1,403,000
Other Student Fees	82,994	72,750	96,600
School of Conservation—Tuition and Fees	176,682	180,770	249,000
Agricultural Experiment Station—Fees	64,708	70,000	70,000
Department of Transportation:			
Division of Aeronautics	71,540	75,000	75,000
Miscellaneous Receipts	119,680	100,000	100,000
Department of Institutions and Agencies:			
Board of Patients, Inmates, Other Income	38,499,069	41,450,000	42,595,000
Adoption Law Fees	175,554	200,000	210,000
Division of Mental Retardation	663,106	650,000	700,000
Department of Community Affairs:			
Division of Local Finance	84,980	95,100	96,450
Division of Housing and Urban Renewal	108,956	152,000	198,400
Delaware River Joint Toll Bridge Commission:			
Pennsylvania Share	261,396	265,803	280,754
Rentals and Miscellaneous Income	1,326	1,401	1,401
The Judiciary:			
Court Fees, General Revenue, etc.	5,081,999	5,163,541	5,300,000
Unclassified:			
Miscellaneous Sources	438,917	425,000	425,000
Sub-Total—General Revenues Anticipated and Budgeted	$1,170,962,265	$1,319,858,436	$1,511,911,175

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30—		
	1969 Actual	1970 Estimated	1971 Estimated
FEDERAL AID BUDGETED			
Department of the Treasury:			
Bureau of Accounting—Unemployment Benefits Section	$83,225	$84,961	$98,271
Department of Defense:			
General	107,687	63,500	66,500
Civil Defense—Administration Expense	257,318	290,000	302,000
Department of Labor and Industry:			
Rehabilitation Commission	8,232,086	8,288,209	9,402,000
Statistical Services	43,110	42,760	42,760
Department of Conservation and Economic Development:			
Division of Fish and Game	177,659	285,000	235,000
Forest Nursery, Farm Forestry, Forest Fires and Pest Control	253,446	294,625	276,625
Department of Education:			
Vocational Aid, Smith-Hughes and George-Barden Funds	316,969	300,000	200,000
Department of Higher Education:			
Montclair State College—Home Economics Program	15,000	15,000	15,000
Department of Institutions and Agencies:			
Division of Public Welfare and Central Office Administration	1,805,396	2,007,000	2,307,500
Soldiers Home—Menlo Park	195,714	270,500	325,000
Soldiers Home—Vineland	246,729	275,300	320,000
Commission for the Blind (Rehabilitation)	600,099	666,000	720,000
Bureau of Children's Services	1,181,376	1,212,000	1,212,000
Mental Health Services	91,450	135,400	109,000
Medical Assistance—Administration	.....	3,572,500	6,000,000
Total Federal Aid Budgeted	$13,607,264	$17,802,755	$21,631,656
INTERFUND TRANSFERS BUDGETED			
Unclaimed Bank Deposits Escheat Fund	$185,013	$56,250	$75,000
Unclaimed Life Insurance Escheat Fund	79,286	75,000	75,000
Unclaimed Personal Property Trust Fund	1,923,750	562,500	450,000
School Fund—Income	2,010,858	1,545,000	1,597,000
1837 Surplus Revenue Fund—Income	29,562	33,000	34,000
1964 Higher Education Construction Fund	196,360	100,500	25,000
Public Buildings Construction Fund	783,890	1,500,000	.....
Unsatisfied Claim and Judgment Fund	416,522	396,143	509,080

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30— 1969 Actual	1970 Estimated	1971 Estimated
State Recreation and Conservation Land Acquisition Fund	$488,668	$287,000	$101,000
State Water Development Fund	244,138	177,750	87,500
Water Conservation Fund	.....	160,000	.....
State Transportation Fund	1,005,596	3,000,000	.....
State 1960 Institution Construction Fund	47,306	22,500	.....
State 1964 Institution Construction Fund	879,463	444,500	165,000
Housing Assistance Fund	63,289	131,250	100,000
State Disability Benefits Fund	2,829,554	2,869,174	3,047,511
Interest on Deposits (Trust Funds)	159,996	192,275	207,500
Total Interfund Transfers—Budgeted	$11,343,251	$11,552,842	$6,473,591
Total Revenues Anticipated and Budgeted	$1,195,912,780	$1,349,214,033	$1,540,016,422

REVENUES DEDICATED AND NOT BUDGETED

Department of Law and Public Safety:			
Division of Law	$107,769	.....	.....
Division of State Police	2,606,447	$2,400,000	$2,450,000
Miscellaneous	23,326	10,502	.....
Department of the Treasury:			
Second Class Railroad Tax	6,741,606	7,434,522	7,312,073
Business Personal Property Tax	41,891,290	45,000,000	46,000,000
Corporation Net Income Tax	33,883,333	36,500,000	30,000,000
Retail Gross Receipts Tax	3,806,931	4,300,000	4,354,881
Unincorporated Business Tax	16,070,991	16,300,000	17,000,000
Transfer of "Save from Harm" appropriation	.....	2,500,000	9,300,000
Transfer from Supplemental Appropriation	.....	2,000,000	.....
Financial Business Tax	1,716,380	1,700,000	1,800,000
Foreign Insurance Corporation Tax for New Jersey Firemen's Home and Association	381,380	385,000	390,000
Non-Contributory Group Insurance Premiums Fund	6,904,152	6,350,000	6,500,000
Inspection and Administration of Construction	265,712	850,301	1,118,772
Division of Purchase and Property	.....	.....	.....
Agricultural Commodity Distribution	218,981	200,000	240,000
Division of Budget and Accounting—Bureau of Budget	34,000	.....	.....
Office of Economic Policy	25,000	.....	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Department of Banking and Insurance:			
National Association of Insurance Commissioners	$15,685	$15,740	$16,000
Department of Agriculture:			
Federal Agricultural Loan Fund—Reimbursements	18,974	76,195	74,107
Poultry Products Promotion Tax Account	57,937	45,000	40,000
White Potato Tax Account	12,282	17,130	13,000
Asparagus Tax Account	74,692	68,357	54,000
Apple Tax Account	37,057	52,517	40,000
Sweet Potato Tax Account	6,561	15,450	7,000
New Jersey Horse Breeding and Development Account	353,837	693,613	600,000
Department of Defense:			
Sale of Buildings	1,697,850	.....	.....
Department of Health:			
Miscellaneous	76,623	17,749	.....
State Sewerage Facilities	290,274	1,300,000	1,700,000
Department of Labor and Industry:			
Wage and Hour Trust Fund	250	.....	.....
Second Injury Workmen's Compensation Insurance Tax	2,467,473	2,600,000	3,000,000
Earnings on Second Injury Workmen's Compensation Insurance Tax	28,281	30,000	30,000
Rural Manpower Development	170,427	.....	.....
Miscellaneous	81,142	220,724	1,078
Department of Conservation and Economic Development:			
Division of Planning and Development	356	.....	.....
County and Municipal Share of Projects	221,374	452,000	3,220,000
Water Supply Operating Fund	600,050	675,000	800,000
Division of Economic Development	2,060	2,200	2,400
Bureau of Parks	116,378	58,400	125,000
Miscellaneous	19,928	7,500	7,500
Department of Education:			
Elementary and Secondary Education Act—Title I 1965	173,947	19,580	.....
General Educational Development Test Program	214,189	200,000	.....
Teachers Pension and Annuity Fund (Insurance Dividend)	.....	.....	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30—		
	1969 Actual	1970 Estimated	1971 Estimated
Division of State Library, Archives and History	$6,293	.....	.....
Revolving Funds—Division of State Museum	70,270	$110,000	$89,000
Various Private Programs	336,157	130,540	1,000
Teachers Alternate Retirement and Contributory Ins.	716,254	.....	.....
Marie H. Katzenbach School for the Deaf	83,075	10,164	.....
Department of Higher Education:			
Increased Tuition Fees	4,423,962	.....	.....
State Colleges:			
Student Service Fees	852,361	943,962	954,155
Parking Fees	255,179	212,725	211,968
Special Education Support	64,851	58,365	.....
A. Harry Moore Laboratory School	482,278	464,645	443,545
State Teacher's College Construction	826,000	.....	.....
Various Private Programs	523,478	386,118	73,000
Department of Transportation:			
County and Other Shared Projects	1,824,051	2,550,000	2,550,000
Port of New York Authority—Reimbursement	.....	234,000	234,000
New Jersey Turnpike Authority—Reimbursement	7,250,000	.....	.....
Highway Authority—Reimbursement	1,200,000	.....	.....
Division of Aeronautics—Aircraft Registration Fees	59,949	60,000	60,000
Other Revenue	445,560	500,000	500,000
Grade Crossing	629,654	.....	.....
Department of Institutions and Agencies:			
Recoveries	2,380,350	1,900,000	1,200,000
Recoveries—General Assistance	4,718	.....	.....
Elementary and Secondary Education Titles I & II	1,767,707	1,650,144	1,650,144
Arthur Brisbane Child Treatment Center	109,241	.....	.....
State Hospital—Trenton	58,294	.....	.....
State Hospital—Marlboro	85,340	.....	.....
Neuropsychiatric Institute	34,537	.....	.....
Food Stamp Program	48,317	.....	.....
Other Revenues	622,683	124,585	110,796
Bureau of Children's Services	157,146	.....	.....
State Prison Farm—Leesburg	179,493	.....	.....
State Reformatory—Bordentown	110,876	.....	.....
Manpower Development and Training	219,268	172,964	.....
North Jersey Training School	479,000	.....	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Department of Community Affairs:			
Co-operative Governmental Planning	.....	.....	.....
Comprehensive Manpower Program (Ford Foundation)	$73,340	.....	.....
Training Program (Ford Foundation)	126,735	.....	.....
Technical Assistance (Ford Foundation)	172,500	.....	.....
Ford Apprenticeship (Ford Foundation)	.....	$200,000	.....
Day Care, One Hundred-Interagency Program	.....	2,033,435	.....
Miscellaneous Sources	185,219	250,000	$250,000
Total Revenues Dedicated and Not Budgeted	$148,279,061	$144,489,127	$144,523,419
FEDERAL AID—NOT BUDGETED			
Chief Executive's Office:			
State Law Enforcement Planning Agency	$722,964	$7,013,000	$14,244,000
Department of Law and Public Safety:			
Miscellaneous Federal Programs	9,835	2,515	.....
Department of the Treasury:			
Health and Agriculture Building	133,830	.....	.....
Department of State:			
Council on the Arts	34,407	36,900	100,000
Department of Agriculture:			
Statistical Services	8,278	14,035	8,150
Grants for Market Facilities Planning	12,492	26,796	25,700
Grants for Marketing Expansion	38,788	25,712	25,700
Meats and Poultry Inspection	88,716	303,948	420,000
Department of Defense:			
Federal Share of State and Local Government Costs	639,258	367,355	384,190
Radiological Maintenance Calibration and Inspection	57,658	28,308	.....
Community Shelter Planning	35,451	34,058	.....
Department of Health:			
Various Public Health Funds	6,361,708	7,839,574	7,125,649
Division of Crippled Children	955,474	970,024	970,024

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30— 1969 Actual	1970 Estimated	1971 Estimated
Department of Labor and Industry:			
Old Age Survivors Insurance Administration	$1,579,749	$1,694,444	$1,863,887
Miscellaneous Rehabilitation Projects	621,862	87,868	.....
Department of Conservation and Economic Development:			
Division of Shell Fisheries	59,570	50,000	50,000
Economic Development Feasibility Studies	5,000	120,000	120,000
Bureau of Outdoor Recreation	1,411,041	850,000	1,500,000
Flood Disaster—North Jersey Region	719,921	.....	.....
Various Federal Programs	69,044	83,983	80,733
Department of Education:			
School Lunch Program	2,830,336	2,830,000	2,830,000
School Milk Program	3,482,322	3,481,000	3,481,000
Smith-Hughes and George-Barden Funds	6,152,913	7,656,302	7,656,302
Public Library Services	2,019,074	616,347	616,347
National Defense Education Act—Titles III, V, and X	2,418,140	194,192	.....
Adult Basic Education	1,323,379	1,057,000	1,057,000
Elementary and Secondary Education Act—Titles I, II, III, V, VI	28,779,990	26,411,231	26,411,231
Manpower Training Act	4,514,747	5,132,761	5,791,360
Civil Defense Adult Education	79,867	99,205	95,080
Newark Skills Center	101,594	2,377,381	2,674,429
Teacher Training-Special Education-Graduate Program	210,519	188,332	188,332
Migrant Education	1,177,467	1,309,080	1,309,080
Various Federal Programs	167,320	711,013	213,161
Occupational Experiment and Demonstration Center	1,391,000	.....	.....
Education Professions Development	412,860	420,152	420,152
Special Experimental Demonstration Project	425,000	375,000	.....
Residential Manpower Center	.....	1,491,418	.....
Department of Higher Education:			
Higher Education Facilities Commission	103,890	155,000	60,000
College of Agriculture	340,710	340,710	340,710
Upward Bound Project	325,859	143,798	70,000
Urban Education Corps	119,993	18,494	.....
Mental Retardation Clinic and Training Project	96,857	16,484	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30—		
	1969 Actual	1970 Estimated	1971 Estimated
National Defense Education Act—Student Loan Fund	$781,541	$513,428	$313,733
National Science Foundation Grant	115,639	13,046	.....
College Work-Study Program	442,577	490,219	455,000
Adult Education Program	117,524	106,592	53,422
Educational Opportunity Grant	377,135	405,811	275,000
Teacher Training-Special Education-Graduate Program	153,604	110,200	.....
College Construction	3,796,821	.....	.....
Various Federal Programs	1,139,193	1,680,961	334,468
Department of Transportation:			
State Highway Construction	133,209,304	128,468,253	128,500,000
Secondary and Feeder Roads	2,234,322	2,605,975	2,750,000
Topics and Rural	6,340,277	9,574,943	9,750,000
Airport Fund	3,256,420	3,200,000	3,200,000
Public Transportation Services	7,149,967	662,100	.....
Highway Safety	677,531	3,550,017	2,000,000
Department of Institutions and Agencies:			
Aid for the Blind	1,557,530	1,892,800	2,144,000
Assistance for Dependent Children	60,058,138	102,205,000	147,099,000
Old Age Assistance	10,472,553	10,704,000	10,389,000
Medical Assistance for the Aged	19,215,876	12,214,000	.....
Disability Assistance	8,522,219	9,493,000	10,435,000
Aid for Hospital Construction	5,162,032	6,750,000	6,850,000
Cuban Refugee Assistance	5,135,514	7,009,000	8,384,000
Economic Opportunity Work Experience Program	278,750	.....	.....
Mental Health Services	280,900	391,700	400,000
Food Stamp Program	184,472	450,000	550,000
Other Various Federal Programs	656,358	1,046,942	499,955
Activities Program for Mentally Retarded	100,517	112,961	62,377
Foster Grandparents Program	286,943	268,480	299,450
In-Service Training	191,409	193,563	149,398
Medical Assistance and Health Services	.....	29,827,500	75,995,000
Department of Community Affairs:			
Co-operative Governmental Planning	1,006,815	1,250,000	1,250,000
Older Americans Act	500,563	337,948	337,948
Office of Economic Opportunity—Technical Assistance	723,732	560,208	494,000
Rural Manpower Development Project	82,218	8,736	.....
Urban Information and Technical Grant	198,935	25,633	.....
Higher Education Act—Title I	249,254	249,254	249,254
Foster Grandparents Program	131,927	275,200	275,200

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Drug Addiction Program	$4,372	$608,662	$608,662
Technical and Professional Training	230,705	274,254	274,254
Health Services to Disadvantaged Youth	12,302	299,404	.....
Other Various Federal Programs	149,139	724,439	163,000
Total Federal Aid Not Budgeted	$345,223,911	$413,127,649	$494,673,338
REVOLVING FUNDS NOT BUDGETED			
Sales—State Purchase Fund	$5,756,225	$6,000,000	$6,500,000
Sales—State Use Industries	2,378,153	2,800,000	3,000,000
Central Motor Pool	1,546,183	1,445,000	1,595,000
Central Data Processing Center	1,469,926	1,500,000	1,600,000
Total Revolving Funds Not Budgeted	$11,150,487	$11,745,000	$12,695,000
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
Veterans Guaranteed Loan Fund	$47,457	$45,939	$48,486
Grade Crossing Elimination Fund	4,380	.....	.....
D. E. S. Administration Fund	547,666	.....	.....
State Recreation and Conservation Land Acquisition Fund	23,007	.....	.....
State Water Development Fund	1,491	.....	.....
Public Buildings Construction Fund	342,561	650,000	.....
State Transportation Fund	8,070,756	8,700,000	6,700,000
1964 Institution Construction Fund	40,897	.....	.....
State 1960 Institution Construction Fund	196	.....	.....
1964 Higher Education Construction Fund	2	.....	.....
Total Interfund Transfers Dedicated and Not Budgeted	$9,078,413	$9,395,939	$6,748,486
Total—All Revenues	$1,709,644,652	$1,927,971,748	$2,198,656,665
Adjustments to Surplus:			
Anticipated Lapsed Balances	.....	$10,000,000	.....
Revenue Over-runs (Memo only)	.....	(11,802,390)	.....
Balances at Beginning:			
Appropriation Balances	$334,108,056	433,251,080	$442,647,019
Reserved for Distribution to Municipalities Pursuant to Chapter 261, P. L. 1967	11,598,137	415,495	180,307
Surplus	62,190,195	126,603,036	125,375,167
Grand Totals	$2,117,541,040	$2,498,241,359	$2,766,859,158

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
EXPENDITURES BUDGETED			
Legislative:			
Senate	$971,014	$1,118,938	$1,175,184
General Assembly	1,497,171	1,773,753	1,897,254
Law Revision and Legislative Services Commission	418,550	629,665	681,172
Legislative Budget and Finance Director	178,658	223,608	253,691
State Auditor's Department	495,205	700,703	740,566
Commission on Interstate Co-operation	56,729	74,065	75,865
Commission on State Tax Policy	240	.....	.....
Apportionment Commission	60,000	.....	.....
Commission to Study Autonomous Authorities	8,059	30,000	.....
Criminal Law Revision Commission	7,496	50,000	50,000
Property Tax Distribution Study Commission	.....	15,000	.....
State Commission of Investigation	191,962	400,000	673,827
Commission on Open Space Policy	.....	.....	.....
Commission to Study Obscenity and Depravity in Public Media	.....	15,000	.....
Commission to Study N. J. Laws Exempting Real Property from Taxation	.....	10,000	.....
Commission to Study N. J. Statutes Relating to Landlord-Tenant Relationships	.....	5,000	20,000
Corporation Law Revision Commission	2,772	10,000	.....
State Lottery Planning Commission	.....	25,000	.....
Insurance Law Revision Commission	.....	.....	.....
Commission to Study N. J. Statutes Relating to Abortion	.....	2,500	.....
State Capital Development Commission	.....	.....	.....
Uniform Consumer Credit Code Study Commission	.....	25,000	.....
Eminent Domain Revision Commission	.....	.....	.....
Election Law Revision Commission	.....	.....	.....
Highway and Traffic Safety Study Commission	.....	.....	.....
County and Municipal Government Study Commission	62,352	60,000	100,000
State Aid to School Districts Study Commission	10,698	.....	.....
Motor Vehicle Study Commission	5,740	2,000	.....
Rules of Evidence Study Commission	18,800	30,000	.....
Divorce Law Study Commission	32	.....	2,000

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30— 1969 Actual	1970 Estimated	1971 Estimated
Executive:			
Chief Executive's Office	$557,561	$603,918	$650,393
Department of Law and Public Safety	46,240,296	45,541,004	52,163,443
Department of the Treasury	37,857,396	61,603,505	73,461,749
Department of State	906,897	1,271,455	1,183,342
Department of Civil Service	2,799,282	2,991,353	3,398,838
Department of Banking and Insurance	2,946,266	3,202,588	3,559,274
Department of Agriculture	2,542,509	2,957,479	3,020,310
Department of Defense	4,133,327	3,842,854	4,119,465
Department of Public Utilities	4,132,450	1,515,272	4,342,511
Department of Health	16,391,440	14,529,633	17,573,856
Department of Labor and Industry	17,947,794	20,756,876	22,083,834
Department of Conservation and Economic Development	27,548,574	26,768,670	28,712,935
Department of Education	369,462,328	436,217,870	467,274,749
Department of Higher Education	156,569,872	150,749,809	198,418,783
Department of Transportation	187,346,081	122,857,933	127,019,495
Department of Institutions and Agencies	245,881,830	327,498,917	424,338,307
Department of Community Affairs	8,855,328	28,142,638	25,771,194
South Jersey Port Commission	90,304	.....	.....
Palisades Interstate Park Commission	939,514	866,418	950,803
Delaware River Joint Toll Bridge Commission	558,452	531,507	561,508
Interstate Sanitation Commission	119,826	122,452	150,459
Delaware River Basin Commission	276,900	280,500	319,400
Judicial:			
The Judiciary	8,138,097	8,876,601	9,377,996
Inter and Non-Departmental Items:			
Rent—Buildings and Grounds	6,749,005	7,976,239	9,796,137
State Emergency Fund	.....	440,000	650,000
Employee Benefits	41,595,893	55,186,236	68,125,463
Salary Adjustments and Overtime	.....	21,379,443	34,000,000
Interfund Transfers—Budgeted:			
Revolving Housing Development and Demonstration Grant Fund	1,270,000	1,450,000	3,425,000
State Transportation Fund	20,000,000	.....	.....
State 1960 Institution Construction Fund	580,347	109,583	.....
State 1964 Institution Construction Fund	.....	120,455	.....
Totals	$1,216,423,047	$1,353,591,440	$1,590,118,803
Supplemental Appropriations	.....	$6,850,462	.....
Total General State Expenditures	$1,216,423,047	$1,360,441,902	$1,590,118,803

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30— 1969 Actual	1970 Estimated	1971 Estimated
EXPENDITURES DEDICATED AND NOT BUDGETED			
Department of the Treasury:			
Second Class Railroad Tax to Municipalities	$7,856,697	$7,434,522	$7,312,073
Distribution to Municipalities—Pursuant to Chapter 261, P. L. 1967	106,835,188	106,835,188	106,835,188
Financial Business Tax to Municipalities	1,518,230	1,700,000	1,800,000
New Jersey State Firemen's Home New Jersey State Firemen's Association	381,380	385,000	390,000
Inspection and Administration of Construction	649,873	850,301	1,118,772
Non-Contributory Group Insurance Premium Fund	7,988,898	6,350,000	6,500,000
Agricultural Commodity Distribution	161,452	200,000	240,000
Division of Purchase and Property	.....	.....	.....
Department of Law and Public Safety	[1]	2,410,502	2,450,000
Department of Banking and Insurance	15,685	15,740	16,000
Department of Agriculture	515,736	968,262	828,107
Department of Defense	[1]	.....	.....
Department of Health	69,977	1,317,749	1,700,000
Department of Labor and Industry	1,845,945	2,850,724	3,031,078
Department of Conservation and Economic Development	561,992	1,195,100	4,154,900
Department of Education	1,403,777	470,284	90,000
Department of Higher Education	352,175	2,065,815	1,682,668
Department of Transportation	59,949	3,344,000	3,344,000
Department of Institutions and Agencies	2,245,345	3,847,693	2,960,940
Department of Community Affairs	1,331,344	2,233,435	.....
Miscellaneous	.....	250,000	250,000
Total Expenditures from Dedicated and Unbudgeted Funds	$133,793,643	$144,724,315	$144,703,726
EXPENDITURES FROM FEDERAL AID NOT BUDGETED			
Chief Executive's Office:			
State Law Enforcement Planning Agency	$306,974	$7,013,000	$14,244,000
Council for Urban Affairs	1,873	.....	.....

[1] Included in Departmental Total.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30— 1969 Actual	1970 Estimated	1971 Estimated
Department of Law and Public Safety:			
Various Federal Programs	$18,182	$2,515	.....
Department of the Treasury:			
Health and Agriculture Building	263,611	.....	.....
Department of State:			
Council on the Arts	34,257	36,900	$100,000
Department of Agriculture:			
Statistical Services	2,393	14,035	8,150
Marketing Expansion	40,395	25,712	25,700
Market Facilities Planning	13,781	26,796	25,700
State Board of Agriculture Loan Fund	68,089	.....	.....
Meat and Poultry Inspection	34,768	303,948	420,000
Department of Defense:			
State and Local Government Costs	600,317	367,355	384,190
Radiological Maintenance Calibration and Inspection Program	53,289	28,308	.....
Community Shelter Planning Program	31,825	34,058	.....
Various Federal Programs	2,869	.....	.....
Department of Health:			
Various Public Health Funds	6,213,269	7,839,574	7,125,649
Crippled Children's Program	955,474	970,024	970,024
Department of Labor and Industry:			
Newark In-Plant Training and Up-Grading	245,954	.....	.....
Determination of Disability—O.A.S.I. Administration	1,566,096	1,694,444	1,863,887
Miscellaneous Rehabilitation Projects	1,118,428	87,868	.....
Other Various Federal Programs	442,112	.....	.....
Department of Conservation and Economic Development:			
Comprehensive Water and Related Resources Planning	118,959	.....	.....
Bureau of Outdoor Recreation	320,566	850,000	1,500,000
Beach Protection	10,771	.....	.....
Division of Shell Fisheries	[1]	50,000	50,000
Economic Development Feasibility Studies	23,331	120,000	120,000
Flood Disaster—North Jersey Region	714,906	.....	.....
Other Various Federal Programs	23,450	83,983	80,733

[1] Included in Departmental Total.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30— 1969 Actual	1970 Estimated	1971 Estimated
Department of Education:			
School Lunch Program	$2,830,454	$2,830,000	$2,830,000
School Milk Program	3,481,605	3,481,000	3,481,000
Manpower Development and Training	2,459,945	5,132,761	5,791,360
Adult Basic Education	1,322,641	1,057,000	1,057,000
Elementary and Secondary Education—Titles I Thru VI	28,708,804	26,411,231	26,411,231
National Defense Education Act—Titles III, V and X	2,413,841	194,192	.....
Public Library Services	2,101,122	616,347	616,347
Teacher Training—Special Education—Graduate Program	141,531	188,332	188,332
Smith-Hughes and George-Barden Funds	5,550,612	7,656,302	7,656,302
Newark Skills Center	2,467,216	2,377,381	2,674,429
Migrant Educational Program	1,047,475	1,309,080	1,309,080
Special Experimental Demonstration Project	326,103	375,000	.....
Education Profession Development Program	412,860	420,152	420,152
Civil Defense Adult Education	88,648	99,205	95,080
Residential Manpower Center	.....	1,491,418	.....
Other Various Federal Programs	172,386	711,013	213,161
Department of Higher Education:			
U. S. Appropriation—College of Agriculture	340,710	340,710	340,710
Federal Programs for State Colleges:			
National Defense Education Act	812,294	513,428	313,733
National Science Foundation Grant	142,106	13,046	.....
Teacher Training—Special Education—Graduate Program	203,726	110,200	.....
Higher Educational Facilities Commission	48,715	155,000	60,000
College Work-Study Program	440,666	490,219	455,000
Adult Education Program	152,514	106,592	53,422
Upward Bound Project	246,205	143,798	70,000
Educational Opportunity Grant Program	405,128	405,811	275,000
Mental Retardation Clinic and Training Project	99,978	16,484	.....
Urban Education Corps	103,646	18,494	.....
Other Various Federal Programs	1,040,735	1,680,961	334,468

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Department of Transportation:			
State Highway Construction	[1]	$128,468,253	$128,500,000
Secondary and Feeder Roads	$4,024,347	2,605,975	2,750,000
Highway Safety Program	38,028	3,550,017	2,000,000
Airport Fund	3,256,420	3,200,000	3,200,000
Topics and Rural	[1]	9,574,943	9,750,000
Public Transportation Services	[1]	662,100	.....
Department of Institutions and Agencies:			
Aid for the Blind	1,544,085	1,892,800	2,144,000
Aid for Dependent Children	60,637,939	102,205,000	147,099,000
Old Age Assistance	12,924,818	10,704,000	10,389,000
Medical Assistance for the Aged	19,143,203	12,214,000	.....
Aid for Hospital Construction	4,585,337	6,750,000	6,850,000
Medical Assistance and Health Services	.....	29,827,500	75,995,000
Cuban Refugee Assistance	5,134,500	7,009,000	8,384,000
Economic Opportunity Work Experience Program	309,285	.....	.....
Disability Assistance	8,369,449	9,493,000	10,435,000
Mental Health Services	280,900	391,700	400,000
Food Stamp Program	184,472	450,000	550,000
Activities Program for Mentally Retarded	117,066	112,961	62,377
In-Service Training	205,716	193,563	149,398
Foster Grandparents Program	.....	268,480	299,450
Other Federal Programs	850,024	1,046,942	499,955
Department of Community Affairs:			
Co-operative Governmental Planning	[1]	1,250,000	1,250,000
Higher Education Act—Title I	230,832	249,254	249,254
Older Americans Act	529,100	337,948	337,948
Office of Economic Opportunity—Technical Assistance	606,543	560,208	494,000
Urban Information and Technical Grant	173,301	25,633	.....
Training for Technical and Professional Personel	230,705	274,254	274,254
Rural Manpower Development Project	.....	8,736	.....
Health Services to Disadvantaged Youth	2,250	299,404	.....
Foster Grandparents Program	131,927	275,200	275,200
Drug Addiction Program	.....	608,662	608,662
Other Various Federal Programs	34,484	724,439	163,000
Total Expenditures from Federal Aid—Not Budgeted	$194,332,336	$413,127,649	$494,673,338

[1] Included in Departmental Total.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
REVOLVING FUNDS NOT BUDGETED:			
State Purchase Fund	$5,756,225	$6,000,000	$6,500,000
State Use Industries	2,156,769	2,800,000	3,000,000
Central Motor Pool	1,331,851	1,445,000	1,595,000
Bureau of Data Processing—Treasury	1,513,342	1,500,000	1,600,000
Total Revolving Funds—Not Budgeted	$10,758,187	$11,745,000	$12,695,000
Total of All Expenditures	$1,555,307,213	$1,930,038,866	$2,242,190,867
Adjustments to Surplus:			
Miscellaneous	$1,964,216	.....	.....
Balances at End:			
Appropriation Balances	$433,251,080	$442,647,019	$449,395,505
Reserve for Distribution to Municipalities, Pursuant to Chapter 261, P. L. 1967	415,495	180,307	.....
Surplus Available for Appropriations	126,603,036	125,375,167*	75,272,786
Grand Totals	$2,117,541,040	$2,498,241,359	$2,766,859,158

* Includes $81,700,000 estimated from Revenue Program effective March 1, 1970.

SUMMARY STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule II

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Revenues	$390,541,751	$500,582,207	$499,255,509
Interfund Transfers In	28,761,936	1,956,308	3,710,000
Balance Available July 1	628,125,020	689,532,622	723,136,573
Total Available	$1,047,428,707	$1,192,071,137	$1,226,102,082
Expenditures	$330,562,832	$447,709,513	$552,241,865
Interfund Transfers Out	27,333,253	21,225,051	13,507,077
Balance Available June 30	689,532,622	723,136,573	660,353,140
Totals	$1,047,428,707	$1,192,071,137	$1,226,102,082

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Old Bond and Interest Trust Fund—			
Revenues:			
Earnings on Investments	$611	$1,800	$2,200
Interest on Time Deposits	506	525	525
Balance July 1	36,231	37,348	39,673
Total Available	$37,348	$39,673	$42,398
Balance June 30	$37,348	$39,673	$42,398
Unemployment Compensation Auxiliary Fund—			
Revenues:			
Earnings on Investments	$256,519	$325,000	$325,000
Fines and Penalties	751,846	790,000	810,000
Total Revenues	$1,008,365	$1,115,000	$1,135,000
Balance July 1	4,758,751	5,766,906	6,881,681
Total Available	$5,767,116	$6,881,906	$8,016,681
Expenditures:			
Miscellaneous Expense	$210	$225	$225
Balance June 30	5,766,906	6,881,681	8,016,456
Total	$5,767,116	$6,881,906	$8,016,681
Unemployment Compensation Tax Fund—			
Revenues:			
Unemployment Tax	$164,269,202	$171,000,000	$174,000,000
From U. S. Government—Benefits	*$1,141	.....	.....
From Federal Veterans' Administration	*188	.....	.....
From Federal Employees' Administration	1,504,118	1,800,000	1,900,000
From Ex-Servicemen's Administration	4,670,106	5,400,000	5,800,000
From Federal M. D. & T. A. Allowance	5,338,304	3,874,000	3,874,000
From Federal Trade Readjustment Allowance	1,379	.....	.....
From Federal Work Incentive Program	51,864	.....	.....
Earnings Credited by U. S. Treasurer	19,052,475	20,000,000	20,500,000
Excess Recoveries Credited by U. S. Treasurer	54,356	.....	.....
Return of Reed Act Funds	.....	911,038	455,519
Total Revenues	$194,940,475	$202,985,038	$206,529,519
Balance July 1	431,130,069	459,509,189	471,420,227
Total Available	$626,070,544	$662,494,227	$677,949,746

* Denotes red figure.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Expenditures:			
Benefits Paid	$154,850,915	$179,700,000	$191,700,000
Benefits Paid—Veterans	.....	.....	.....
Benefits Paid—Federal Employees	1,489,404	1,800,000	1,900,000
Benefits Paid—Ex-Servicemen	4,621,824	5,400,000	5,800,000
Benefits Paid—M. D. & T. A. Allowance	4,886,147	3,874,000	3,874,000
Benefits Paid—M. D. & T. A.—A. A. C. F.	43,009	.....	.....
Benefits Paid—M. D. & T. A.—C. E. P.	335,300	.....	.....
Benefits Paid—Trade Readjustment Allowance	2,625	.....	.....
Benefits Paid—Work Incentive Program	124,440	.....	.....
Benefits Paid—Combined Wage Claims	207,691	300,000	300,000
Total Expenditures	$166,561,355	$191,074,000	$203,574,000
Balance June 30	459,509,189	471,420,227	474,375,746
Total	$626,070,544	$662,494,227	$677,949,746
Temporary Disability Benefits Fund—			
Revenues:			
Contributions	$31,593,454	$41,134,565	$53,027,000
Assessments on Private and State Plans	759,923	720,100	700,000
Assessments—U. D. B. Deficit	530,789	650,900	620,000
Earnings on Investments	421,051	*400,000	*800,000
Interest on Time Deposits	1,162	.....	.....
Total Revenues	$33,306,379	$42,105,565	$53,547,000
Balance July 1	71,743,857	53,783,530	39,464,921
Total Available	$105,050,236	$95,889,095	$93,011,921
Expenditures:			
Benefits Paid	$48,437,152	$53,555,000	$61,432,000
Transfer to General Treasury	2,829,554	2,869,174	3,047,511
Balance June 30	53,783,530	39,464,921	28,532,410
Total	$105,050,236	$95,889,095	$93,011,921
D. E. S. Administration Fund—			
Revenues:			
From U. S. Government—Administration	$28,779,232	$30,608,385	$37,556,815
Miscellaneous	16,831	.....	.....
Total Revenues	$28,796,063	$30,608,385	$37,556,815
Balance July 1	.....	.....	.....
Total Available	$28,796,063	$30,608,385	$37,556,815

* Denotes red figure.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Expenditures:			
Administrative Costs	$28,248,397	$30,608,385	$37,556,815
Transfer to General Treasury	547,666	.....	.....
Balance June 30	.....	.....	.....
Total	$28,796,063	$30,608,385	$37,556,815
School Fund—			
Revenues:			
Grants and Easements	$1,191,623	$500,000	$600,000
Rents and Interest on Riparian Leases	55,394	60,000	60,000
Annual Licenses and Royalties	890,212	340,000	340,000
Dividends	20,789	21,956	22,000
Earnings on Investments	1,063,369	1,123,044	1,175,000
Total Revenues	$3,221,387	$2,045,000	$2,197,000
Balance July 1	26,121,296	27,331,814	27,831,714
Total Available	$29,342,683	$29,376,814	$30,028,714
Expenditures:			
Miscellaneous Expense	$11	$100	$100
Transfer to General Treasury	2,010,858	1,545,000	1,597,000
Balance June 30	27,331,814	27,831,714	28,431,614
Total	$29,342,683	$29,376,814	$30,028,714
1837 Surplus Revenue Fund—			
Revenues:			
Earnings on Investments	$29,562	$33,000	$34,000
Total Available	$29,562	$33,000	$34,000
Expenditures:			
Transfer to General Treasury	$29,562	$33,000	$34,000
Total	$29,562	$33,000	$34,000
Veterans' Guaranteed Loan Fund—			
Revenues:			
Interest on Defaulted Loans	$19,794	$18,000	$18,000

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1969 Actual	1970 Estimated	1971 Estimated
Recoveries in excess of Cost of Defaulted Notes	$1,393	$1,500	$1,500
Earnings on Investments	8,568	12,000	10,000
Total Revenues	$29,755	$31,500	$29,500
Balance July 1	1,995,747	1,954,341	1,915,877
Total Available	$2,025,502	$1,985,841	$1,945,377
Expenditures:			
Collections and Legal Expenses	$11,737	$12,000	$12,000
Loss on Uncollectible Defaulted Notes	11,327	12,000	12,000
Administrative	640	.....	.....
Bank Charges	.....	25	25
Total Expenditures	$23,704	$24,025	$24,025
Transfer to General Treasury	47,457	45,939	48,486
Balance June 30:			
In General Treasury	23,261	23,261	23,261
Reserve for Defaulted Notes	1,689,153	1,660,000	1,630,000
Reserve—General	241,927	232,616	219,605
Total	$2,025,502	$1,985,841	$1,945,377
Institution Construction Bond Fund—			
Balance July 1	$459	$459	$459
Total Available	$459	$459	$459
Balance June 30	$459	$459	$459
State 1952 Institution Construction Fund—			
Balance July 1	$11,506	$11,506	$11,506
Total Available	$11,506	$11,506	$11,506
Expenditures:			
Construction Costs	.....	.....	.....
Balance June 30	$11,506	$11,506	$11,506
Total	$11,506	$11,506	$11,506
State 1960 Institution Construction Fund—			
Revenues:			
Earnings on Investments	$17,759	$22,500	.....
Interest on Time Deposits	29,547	.....	.....
Total Revenues	$47,306	$22,500	.....
Transfer from General Treasury	580,347	109,583	.....
Balance July 1	772,447	255,408	$164,991
Total Available	$1,400,100	$387,491	$164,991

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Expenditures:			
Construction Costs	$520,493	$200,000	$100,000
Transfer to State 1964 Institution Construction Fund	576,697	.....	.....
Transfer to General Treasury	47,502	22,500	.....
Balance June 30	255,408	164,991	64,991
Total	$1,400,100	$387,491	$164,991
State 1964 Institution Construction Fund—			
Revenues:			
Earnings on Investments	$776,379	$334,500	$50,000
Interest on Time Deposits	103,465	110,000	115,000
From Federal Government	1,621,487	.....	.....
Miscellaneous	4,679	.....	.....
Total Revenues	$2,506,010	$444,500	$165,000
Transfer from General Treasury	.....	120,455	.....
Transfer from State 1960 Institution Construction Fund	576,697	.....	.....
Balance July 1	7,151,293	8,253,360	3,373,815
Total Available	$10,234,000	$8,818,315	$3,538,815
Expenditures:			
Construction Costs	$1,059,899	$5,000,000	$2,000,000
Issuance Expenses	381	.....	.....
Total Expenditures	$1,060,280	$5,000,000	$2,000,000
Transfer to General Treasury	920,360	444,500	165,000
Balance June 30	8,253,360	3,373,815	1,373,815
Total	$10,234,000	$8,818,315	$3,538,815
Public Buildings Construction Fund—			
Revenues:			
Sale of Bonds	$32,500,000	$10,000,000	.....
Premium and Accrued Interest on Sale of Bonds	87,552	.....	.....
Earnings on Investments	696,338	1,500,000	$1,250,000
Total Revenues	$33,283,890	$11,500,000	$1,250,000
Due from Sale of Bonds	.....	80,000,000	.....
Balance July 1	.....	31,124,498	70,441,273
Total Available	$33,283,890	$122,624,498	$71,691,273

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30— 1969 Actual	1970 Estimated	1971 Estimated
Expenditures:			
Construction Costs	$1,032,941	$50,000,000	$70,000,000
Issuance Expenses	.....	33,225	.....
Total Expenditures	$1,032,941	$50,033,225	$70,000,000
Transfer to General Treasury	1,126,451	2,150,000	.....
Reserve for Debt Service	.....	.....	1,250,000
Balance June 30	31,124,498	70,441,273	441,273
Total	$33,283,890	$122,624,498	$71,691,273
School Building Aid—Capital Reserve Fund—			
Revenues:			
Earnings on Investments	$114,845	$135,000	$140,000
Total Available	$114,845	$135,000	$140,000
Expenditures:			
Due School Districts	$114,845	$135,000	$140,000
Total	$114,845	$135,000	$140,000
State Teachers College Construction Fund—			
Balance July 1	$3,618	$3,618	$3,618
Total Available	$3,618	$3,618	$3,618
Expenditures:			
Construction Costs	.....	.....	.....
Balance June 30	$3,618	$3,618	$3,618
Total	$3,618	$3,618	$3,618
State Higher Education Fund—			
Balance July 1	$252,050	$213,623	$138,123
Total Available	$252,050	$213,623	$138,123
Expenditures:			
Construction Costs	$38,427	$75,000	$50,000
Administrative Costs	.....	500	500
Total Expenditures	$38,427	$75,500	$50,500
Balance June 30	213,623	138,123	87,623
Total	$252,050	$213,623	$138,123

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
1964 Higher Education Construction Fund—			
Revenues:			
Earnings on Investments	$196,360	$100,500	$25,000
Balance July 1	4,823,662	1,597,513	691,513
Total Available	$5,020,022	$1,698,013	$716,513
Expenditures:			
Construction Costs	$3,220,501	$900,000	$400,000
Administrative Costs	5,646	6,000	6,000
Total Expenditures	$3,226,147	$906,000	$406,000
Transfer to General Treasury	196,362	100,500	25,000
Balance June 30	1,597,513	691,513	285,513
Total	$5,020,022	$1,698,013	$716,513
Higher Education Assistance Fund—			
Revenues:			
Earnings on Investments	$328,257	$375,000	$385,000
Federal Funds	.....	51,026	.....
Loan Fees	178,098	180,000	185,000
Miscellaneous—Interest on Notes	15,192	15,000	15,000
Total Revenues	$521,547	$621,026	$585,000
Transfer from General Treasury	.....	.....	.....
Balance July 1	6,508,405	7,029,952	7,650,978
Total Available	$7,029,952	$7,650,978	$8,235,978
Balance June 30	$7,029,952	$7,650,978	$8,235,978
New Jersey College of Medicine and Dentistry—Endowment Fund—			
Revenues:			
Endowment Deposits	$400	.....	.....
Earnings on Investments	2,876	$2,900	$2,900
Total Revenues	$3,276	$2,900	$2,900
Balance July 1	87,686	86,322	85,860
Total Available	$90,962	$89,222	$88,760
Expenditures:			
Payment of Earnings to College	$4,640	$3,362	$2,900
Balance June 30	86,322	85,860	85,860
Total	$90,962	$89,222	$88,760

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
New Jersey College of Medicine and Dentistry—Grant Fund—			
Revenues:			
Earnings on Investments	$23,585	$60,000	$60,000
Balance July 1	803,930	827,515	830,680
Total Available	$827,515	$887,515	$890,680
Expenditures:			
Payment of Earnings to College	.....	$56,835	$60,000
Balance June 30	$827,515	830,680	830,680
Total	$827,515	$887,515	$890,680
Grade Crossing Elimination Fund—			
Balance July 1	$12,422	.....	.....
Total Available	$12,422	.....	.....
Expenditures:			
Administrative Expenses	$8,042	.....	.....
Transfer to General Treasury	4,380	.....	.....
Balance June 30	.....	.....	.....
Total	$12,422	.....	.....
State Water Development Fund—			
Revenues:			
Earnings on Investments	$202,966	$132,750	$37,500
Interest on Time Deposits	41,172	45,000	50,000
Miscellaneous	.....	1,000	1,000
Total Revenues	$244,138	$178,750	$88,500
Balance July 1	4,048,260	3,454,220	2,955,220
Total Available	$4,292,398	$3,632,970	$3,043,720
Expenditures:			
Construction Costs	$592,549	$500,000	$500,000
Transfer to General Treasury	245,629	177,750	87,500
Balance June 30	3,454,220	2,955,220	2,456,220
Total	$4,292,398	$3,632,970	$3,043,720
Water Conservation Fund—			
Revenues:			
Sale of Bonds	.....	$25,000,000	.....
Premium and Accrued Interest on Sale of Bonds	.....	.....	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Earnings on Investments	.....	$160,000	$1,250,000
Total Revenues	.....	$25,160,000	$1,250,000
Due from Sale of Bonds	.....	20,000,000	50,000,000
Balance July 1	.....	.....	470,000
Total Available	.....	$45,160,000	$51,720,000
Expenditures:			
Sewerage Facilities Grants	.....	$43,500,000	$46,000,000
Planning and Site Acquisitions	.....	1,000,000	4,000,000
Issuance Expenses	.....	30,000	.....
Total Expenditures	.....	$44,530,000	$50,000,000
Transfer to General Treasury	.....	160,000	.....
Reserve for Debt Service	.....	.....	1,250,000
Balance June 30	.....	470,000	470,000
Total	.....	$45,160,000	$51,720,000
State Recreation and Conservation Land Acquisition Fund—			
Revenues:			
Earnings on Investments	$466,328	$262,500	$75,000
Interest on Time Deposits	22,340	24,500	26,000
Federal Grants	820,251	868,328	.....
Miscellaneous	1,380	450	.....
Total Revenues	$1,310,299	$1,155,778	$101,000
Balance July 1	2,544,938	531,041	499,819
Total Available	$3,855,237	$1,686,819	$600,819
Expenditures:			
Cost of Land Acquisition	$1,892,971	$300,000	.....
Grants	362,610	200,000	100,000
Administrative Expenses	556,940	400,000	300,000
Total Expenditures	$2,812,521	$900,000	$400,000
Transfer to General Treasury	511,675	287,000	101,000
Balance June 30	531,041	499,819	99,819
Total	$3,855,237	$1,686,819	$600,819
New Jersey State Area Redevelopment Fund—			
Revenues:			
Interest on Loans	$3,380	$8,000	$13,300
Balance July 1	4,500	7,880	15,880
Total Available	$7,880	$15,880	$29,180
Balance June 30	$7,880	$15,880	$29,180

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Revolving Housing Development and Demonstration Grant Fund—			
Revenues:			
Earnings on Investments	$17,458	$40,000	$40,000
Transfer from General Treasury	1,270,000	1,450,000	3,425,000
Balance July 1	274,369	297,374	337,374
Total Available	$1,561,827	$1,787,374	$3,802,374
Expenditures:			
Grants and Loans	$1,264,453	$1,450,000	$3,425,000
Balance June 30	297,374	337,374	377,374
Total	$1,561,827	$1,787,374	$3,802,374
Housing Assistance Fund—			
Revenues:			
Sale of Bonds	$2,500,000	.....	.....
Premium and Accrued Interest on Sale of Bonds	6,738	.....	.....
Earnings on Investments	56,551	$131,250	$100,000
Total Revenues	$2,563,289	$131,250	$100,000
Balance July 1	.....	2,500,000	997,444
Total Available	$2,563,289	$2,631,250	$1,097,444
Expenditures:			
Land Purchases Second Mortgage Loans	.....	$1,500,000	$995,000
Issuance Expenses	.....	2,556	.....
Total Expenditures	.....	$1,502,556	$995,000
Transfer to General Treasury	$63,289	131,250	100,000
Balance June 30	2,500,000	997,444	2,444
Total	$2,563,289	$2,631,250	$1,097,444
Unclaimed Bank Deposits Escheat Fund—			
Revenues:			
Escheats	$218,405	$75,000	$100,000
Earnings on Investments	24,946	28,000	30,000
Interest on Time Deposits	225	690	750
Total Revenues	$243,576	$103,690	$130,750
Balance July 1	617,823	663,494	690,684
Total Available	$861,399	$767,184	$821,434

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Expenditures:			
Refunds	$12,730	$20,000	$20,000
Miscellaneous Expense	162	250	250
Total Expenditures	$12,892	$20,250	$20,250
Transfer to General Treasury	185,013	56,250	75,000
Balance June 30	663,494	690,684	726,184
Total	$861,399	$767,184	$821,434
Unclaimed Life Insurance Escheat Fund—			
Revenues:			
Escheats	$105,468	$100,000	$100,000
Interest on Time Deposits	17,513	19,500	20,500
Total Revenues	$122,981	$119,500	$120,500
Balance July 1	405,235	442,410	481,910
Total Available	$528,216	$561,910	$602,410
Expenditures:			
Refunds	$6,520	$5,000	$5,000
Transfer to General Treasury	79,286	75,000	75,000
Balance June 30	442,410	481,910	522,410
Total	$528,216	$561,910	$602,410
Unclaimed Personal Property Trust Fund—			
Revenues:			
Unclaimed Funds	$1,137,430	$750,000	$600,000
Interest on Time Deposits	65,799	74,500	79,000
Interest on Loan	26,000	24,000	22,000
Total Revenues	$1,229,229	$848,500	$701,000
Balance July 1	3,836,745	3,085,048	3,321,048
Total Available	$5,065,974	$3,933,548	$4,022,048
Expenditures:			
Legal Expenses	$23,109	$25,000	$25,000
Administrative Expenses	8,748	10,000	10,000
Refunds	25,319	15,000	15,000
Total Expenditures	$57,176	$50,000	$50,000
Transfer to General Treasury	1,923,750	562,500	450,000
Balance June 30	3,085,048	3,321,048	3,522,048
Total	$5,065,974	$3,933,548	$4,022,048

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Unsatisfied Claim and Judgment Fund—			
Revenues:			
Fees from Motorists	$2,637,380	$2,800,000	$2,900,000
From Insurance Companies	2,772,526	2,900,000	3,000,000
Earnings on Investments	174,206	350,000	200,000
Interest on Time Deposits	25,513	30,500	33,500
Interest on Claims	274,551	325,000	400,000
Total Revenues	$5,884,176	$6,405,500	$6,533,500
Transfer from Motor Vehicle Liability Security Fund	6,276,427	276,270	285,000
Balance July 1	37,992,921	49,678,537	55,964,164
Total Available	$50,153,524	$56,360,307	$62,782,664
Expenditures:			
Transfer to General Treasury	$416,522	$396,143	$509,080
Transfer to Motor Vehicle Liability Security Fund	58,465	.....	.....
Balance June 30—Restricted Reserve	40,977,777	47,602,777	54,702,777
Unrestricted Reserve	8,700,760	8,361,387	7,570,807
Total	$50,153,524	$56,360,307	$62,782,664
Motor Vehicle Liability Security Fund—			
Revenues:			
Earnings on Investments	$388,003	$280,000	$285,000
Transfer from Unsatisfied Claim and Judgment Fund	58,465	.....	.....
Balance July 1	11,988,904	6,158,945	6,162,675
Total Available	$12,435,372	$6,438,945	$6,447,675
Expenditures:			
Transfer to Unsatisfied Claim and Judgment Fund	$6,276,427	$276,270	$285,000
Balance June 30	6,158,945	6,162,675	6,162,675
Total	$12,435,372	$6,438,945	$6,447,675
Motor Vehicle Security-Responsibility Fund—			
Revenues:			
Interest on Time Deposits	$51,957	$80,000	$85,000
Total Available	$51,957	$80,000	$85,000

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Expenditures:			
Transfer to General Treasury	$51,957	$80,000	$85,000
Total	$51,957	$80,000	$85,000
New Jersey Insurance Development Fund—			
Revenues:			
From Insurance Companies	$269,866	$3,000,000	$3,000,000
Earnings on Investments	.....	110,000	200,000
Total Revenues	$269,866	$3,110,000	$3,200,000
Balance July 1	.....	269,866	3,379,866
Total Available	$269,866	$3,379,866	$6,579,866
Expenditures:			
Payments to Insurers	.....	.....	.....
Balance June 30	$269,866	$3,379,866	$6,579,866
Total	$269,866	$3,379,866	$6,579,866
Stock Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	$819,574	.....	.....
Earnings on Investments	356,338	$420,000	$440,000
Total Revenues	$1,175,912	$420,000	$440,000
Balance July 1	7,760,606	8,936,518	9,356,493
Total Available	$8,936,518	$9,356,518	$9,796,493
Expenditures:			
Miscellaneous Expense	.....	$25	$25
Balance June 30	$8,936,518	$9,356,493	$9,796,468
Total	$8,936,518	$9,356,518	$9,796,493
Mutual Workmen's Compensation Fund—			
Revenues:			
Receipts from Contributors	$281,841	$303,386	.....
Earnings on Investments	110,118	150,000	$160,000
Total Revenues	$391,959	$453,386	$160,000
Balance July 1	2,424,927	2,816,886	3,270,247
Total Available	$2,816,886	$3,270,272	$3,430,247

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Expenditures:			
Miscellaneous Expense	.....	$25	$25
Balance June 30	$2,816,886	3,270,247	3,430,222
Total	$2,816,886	$3,270,272	$3,430,247
Local Emergency Aid Fund—			
Revenues:			
Earnings on Investments	.....	$100,000	$125,000
Appropriation from General Treasury	.....	2,000,000	.....
Balance July 1	.....	.....	2,100,000
Total Available	.....	$2,100,000	$2,225,000
Expenditures:			
Payments to Municipalities	.....	.....	.....
Balance June 30	.....	$2,100,000	$2,225,000
Total	.....	$2,100,000	$2,225,000
Special Railroad Deposits—			
Revenues:			
Interest on Time Deposits	$1,019	$925	$1,000
Total Available	$1,019	$925	$1,000
Expenditures:			
Transfer to General Treasury	$1,019	$925	$1,000
Total	$1,019	$925	$1,000
Outstanding Checks Account—			
Revenues:			
Interest on Time Deposits	$1,888	$1,350	$1,500
Total Available	$1,888	$1,350	$1,500
Expenditures:			
Transfer to General Treasury	$1,888	$1,350	$1,500
Total	$1,888	$1,350	$1,500
State Society of the Battleship New Jersey—			
Revenues:			
Contributions	$4,365	.....	.....
Dividends	397	.....	.....
Balance July 1	12,363	$2,425	$2,425
Total Available	$17,125	$2,425	$2,425

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1969 Actual	1970 Estimated	1971 Estimated
Expenditures:			
Miscellaneous Expense	$14,700	.....	.....
Balance June 30	2,425	$2,425	$2,425
Total	$17,125	$2,425	$2,425
State Transportation Fund—			
Revenues:			
Sale of Bonds	$40,000,000	$15,000,000	.....
Premium and Accrued Interest on Sale of Bonds	108,002	63,339	.....
Earnings on Investments	894,803	3,000,000	$2,500,000
Total Revenues	$41,002,805	$18,063,339	$2,500,000
Transfer from General Treasury	20,000,000	.....	.....
Due from Sale of Bonds	37,500,000	50,000,000	130,000,000
Balance July 1	.....	12,901,076	2,184,415
Total Available	$98,502,805	$80,964,415	$134,684,415
Expenditures:			
Construction Costs—Highways	$75,917,027	$55,500,000	$86,500,000
Public Transportation Costs	608,350	11,500,000	35,000,000
Issuance Expenses	.....	80,000	.....
Total Expenditures	$76,525,377	$67,080,000	$121,500,000
Transfer to General Treasury	9,076,352	11,700,000	6,700,000
Reserve for Debt Service	.....	.....	2,500,000
Balance June 30	12,901,076	2,184,415	3,984,415
Total	$98,502,805	$80,964,415	$134,684,415
Transportation Fund—			
Revenues:			
Interest on Time Deposits	$105,132	$110,000	$120,000
Total Available	$105,132	$110,000	$120,000
Expenditures:			
Transfer to General Treasury	$105,132	$110,000	$120,000
Total	$105,132	$110,000	$120,000

BUDGET SUMMARIES

COMPLETE SUMMARY OF 1970-71 APPROPRIATION RECOMMENDATIONS

Year Ending June 30, 1969								Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		See Page	1970 Adjusted Approp.	Requested	Recommended
$477,815,232	$35,406,138	+$9,216,472	$522,437,842	$479,549,859	General State Operations	1	$556,446,843	$774,056,645	$659,726,367
578,123,630	82,986,966	— 182,925	660,927,671	556,568,550	State Aid	581	731,552,458	913,174,295	856,945,354
80,907,245	126,151,908	+ 2,038,647	209,097,800	125,445,727	Capital Construction	633	63,487,477	207,340,606	73,447,082
.....	.....	.....	.....	.....	Supplementals	687	6,850,462	7,346,900	[1]
$1,136,846,107	$244,545,012	+$11,072,194	$1,392,463,313	$1,161,564,136	*Grand Total*		$1,358,337,240	$1,901,918,446	$1,590,118,803

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION

GENERAL STATE OPERATIONS

Year Ending June 30, 1968								Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		See Page	1970 Adjusted Approp.	Requested	Recommended
					Legislative Branch				
$986,521	$111,436	.....	$1,097,957	$1,018,055	Legislature—Senate	1	$1,118,938	$1,175,184	$1,175,184
1,538,750	187,797	.....	1,726,547	1,522,046	Legislature—General Assembly	3	1,773,754	1,897,254	1,897,254
488,105	206,499	+ $13,560	708,164	418,771	Law Revision and Legislative Services Commission	4	643,865	681,172	681,172
194,769	44,430	+ 5,424	244,623	178,658	Legislative Budget and Finance Director	6	229,998	254,691	253,691
586,114	.....	+ 20,340	606,454	495,426	State Auditor's Department	8	722,003	932,835	740,566
684,515	147,332	.....	831,847	424,877	Miscellaneous Legislative Commissions	10	753,565	921,692	921,692
$4,478,774	$697,494	+ $39,324	$5,215,592	$4,057,833	*Total Legislative Branch*		$5,242,123	$5,862,828	$5,669,559

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION—Continued

GENERAL STATE OPERATIONS—Continued

Year Ending June 30, 1969					Executive Branch	See Page	1970 Adjusted Approp.	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended				Requested	Recommended
$551,706	$76,135 +	$17,543	$645,384	$558,387	Chief Executive's Office	25	$628,913	$650,393	$650,393
40,384,711	3,731,526 +	2,448,865	46,565,102	44,898,344	Department of Law and Public Safety	27	46,659,049	66,156,871	51,518,784
21,130,566	342,393 +	889,973	22,362,932	21,219,521	Department of the Treasury	116	23,385,415	28,097,121	25,158,559
1,149,128	34,249 +	44,377	1,227,754	911,159	Department of State	150	1,315,782	1,947,874	1,183,342
2,573,474	30,800 +	208,577	2,812,851	2,752,744	Department of Civil Service	163	3,105,762	3,925,350	3,398,838
2,993,487	..... +	106,107	3,099,594	2,945,036	Department of Banking and Insurance	166	3,322,485	3,857,923	3,559,274
2,615,514	64,540 +	79,520	2,759,574	2,537,787	Department of Agriculture	171	3,041,521	3,995,621	3,020,310
3,274,859	74,722 +	238,413	3,587,994	3,359,844	Department of Defense	178	3,502,874	4,232,150	3,591,465
1,243,584	804 +	52,921	1,297,309	1,199,351	Department of Public Utilities	187	1,561,422	5,460,280	4,342,511
7,723,821	486,520 +	22,686	8,233,027	7,225,779	Department of Health	192	9,089,774	13,650,596	9,949,219
18,521,250	3,425,358 +	318,690	22,265,298	19,791,311	Department of Labor and Industry	214	18,766,576	33,238,767	22,083,834
14,038,489	3,094,404 +	272,239	17,405,132	16,144,270	Department of Conservation and Economic Development	246	15,990,477	22,860,626	16,686,998
6,249,284	149,221 +	369,324	6,767,829	6,613,516	Department of Education	287	7,477,932	12,225,280	8,333,580
104,323,177	— 99,131	+11,890,929	116,114,975	111,665,672	Department of Higher Education	309	133,334,579	171,954,683	158,539,498
40,040,606	18,556,588 +	1,395,969	59,993,163	43,654,702	Department of Transportation	375	49,181,056	61,031,731	50,763,186
121,248,970	4,587,670 +	6,929,808	132,766,448	126,200,774	Department of Institutions and Agencies	388	145,239,118	204,540,466	165,157,857
2,913,496	53,582 +	83,997	3,051,075	2,652,389	Department of Community Affairs	533	6,036,214	4,256,933	3,268,394
1,923,786	67,263 +	85,638	2,076,687	1,987,110	Miscellaneous Executive Commissions	554	1,849,577	2,205,198	1,981,170
$392,899,908	$34,676,644	+$25,455,576	$453,032,128	$416,317,696	*Total Executive Branch*		$473,488,526	$644,287,863	$533,187,212

					Inter and Non-Departmental Items				
$7,157,632	.....	— $185,908	$6,971,724	$6,742,518	Inter-Departmental Services	563	$8,176,239	$10,163,569	$9,796,137
45,473,706	$29,780	— 65,000	45,438,486	45,349,763	Employee Benefits	564	55,574,023	68,731,463	68,125,463
750,000	.....	— 73,730	676,270	.....	State Emergency Fund	567	440,000	650,000	650,000
15,065,000	.....	—13,697,658	1,367,342	.....	Salary Adjustments and Increments	569	538,461	30,000,000	30,000,000
5,000,000	.....	— 2,449,701	2,550,299	.....	Additional Overtime Compensation	574	5,000,000	4,000,000	4,000,000
$73,446,338	$29,780	—$16,471,997	$57,004,121	$52,092,281	*Total Inter and Non-Departmental Items*		$69,728,723	$113,545,032	$112,571,600
					Judicial Branch				
$6,990,212	$2,220	+ $193,569	$7,186,001	$7,082,049	The Judiciary	575	$7,987,471	$10,360,922	$8,297,996
$477,815,232	$35,406,138	+$9,216,472	$522,437,842	$479,549,859	*Grand Total, General State Operations*		$556,446,843	$774,056,645	$659,726,367
					STATE AID				
					Executive Branch				
$4,500	.....	.....	$4,500	$2,518	Department of Law and Public Safety	581	$4,500	$4,500	$4,500
17,229,247	$7,500,000	.....	24,729,247	17,144,637	Department of the Treasury	581	38,855,648	48,053,190	48,053,190
55,000	.....	.....	55,000	.....	Department of State	586	.....	.....	.....
2,000,000	6,863,465	.....	8,863,465	2,336,459	Department of Public Utilities	587	.....	2,000,000	.....
8,944,251	1,993,213	.....	10,937,464	9,442,961	Department of Health	587	6,030,709	11,702,860	7,624,637
2,226,000	1,944,557	+ $161,044	4,331,601	3,918,695	Department of Conservation and Economic Development	591	3,520,238	17,680,048	3,370,937
363,584,022	1,127,524	+ 20,431	364,731,977	361,464,319	Department of Education	595	428,596,504	467,284,436	458,758,669
23,505,678	6,152,343	.....	29,658,021	17,939,443	Department of Higher Education	605	12,911,498	28,079,285	24,129,285
32,079,270	51,328,319	.....	83,407,589	21,599,203	Department of Transportation	606	32,349,086	32,982,700	32,415,886
117,281,088	5,909,202	— 164,400	123,025,890	114,050,397	Department of Institutions and Agencies	610	184,547,475	257,549,570	255,580,450
10,165,000	57,628	— 200,000	10,022,628	7,614,031	Department of Community Affairs	611	23,636,800	46,443,800	25,927,800
$577,074,056	$82,876,251	— $182,925	$659,767,382	$555,512,663	*Total Executive Branch*		$730,452,458	$911,780,389	$855,865,354

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION—Continued

STATE AID—Continued

Year Ending June 30, 1969								Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		See Page	1970 Adjusted Approp.	Requested	Recommended
					Judicial Branch				
$1,049,574	$110,715	.....	$1,160,289	$1,055,887	The Judiciary	632	$1,100,000	$1,393,906	$1,080,000
$578,123,630	$82,986,966	— $182,925	$660,927,671	$556,568,550	*Grand Total, State Aid*		$731,552,458	$913,174,295	$856,945,354

CAPITAL CONSTRUCTION (Includes Redemption of Bonds)

					Executive Branch				
$2,302,300	$2,065,261	+ $84,551	$4,452,112	$1,315,555	Department of Law and Public Safety	633	$233,000	$8,411,024	$640,159
1,846,000	1,088,069	+ 259,813	3,193,882	707,729	Department of the Treasury..	636	235,000	1,488,200	250,000
686,200	2,277,276	.....	2,963,476	776,278	Department of Defense	639	455,000	2,499,800	528,000
7,101,000	1,532,130	+ 58,060	8,691,190	8,069,029	Department of Conservation and Economic Development.	641	7,600,000	40,077,000	8,655,000
475,000	1,130,432	.....	1,605,432	1,336,488	Department of Education	646	50,000	6,693,000	182,500
26,650,000	32,893,966	+ 1,126,893	60,670,859	25,079,465	Department of Higher Education	647	8,225,000	21,036,000	15,750,000
37,833,745	74,304,459	+ 31,036	112,169,240	81,835,745	Department of Transportation	654	43,502,477	70,161,144	43,840,423
4,012,000	10,860,315	+ 478,294	15,350,609	6,324,438	Department of Institutions and Agencies	671	3,186,000	56,473,438	3,600,000
1,000	.....	.....	1,000	1,000	Miscellaneous Executive Commissions	685	1,000	501,000	1,000
$80,907,245	$126,151,908	+$2,038,647	$209,097,800	$125,445,727	*Grand Total, Capital Construction*		$63,487,477	$207,340,606	$73,447,082

SUPPLEMENTALS

					General State Operations				
.....	.....	.....	.....	.....	Department of State	687	$32,462	$32,462	1
.....	.....	.....	.....	.....	Department of Higher Education	687	1,250,000	1,666,101	1
.....	.....	.....	.....	.....	Department of Institutions and Agencies	688	3,468,000	3,548,337	1
.....	.....	.....	.....	.....	*Total General State Operations*		$4,750,462	$5,246,900	1
					State Aid				
.....	.....	.....	.....	.....	Department of the Treasury..	689	$2,000,000	$2,000,000	1
.....	.....	.....	.....	.....	*Total State Aid*		$2,000,000	$2,000,000	1
					Capital Construction				
.....	.....	.....	.....	.....	Department of Institutions and Agencies	690	$100,000	$100,000	1
.....	.....	.....	.....	.....	*Total Capital Construction*		$100,000	$100,000	1
.....	.....	.....	.....	.....	*Grand Total, Supplementals*		$6,850,462	$7,346,900	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

SUMMARY OF APPROPRIATIONS, BY CATEGORY OR PURPOSE

	1969 Expenditures	1970 Adjusted Appropriation	1971 Requested	1971 Recommended
General State Operations—				
Salaries	$237,298,440	$276,636,986	$378,352,458	$328,086,903
Materials and Supplies	23,284,545	24,708,445	31,635,805	27,503,453
Services Other Than Personal	28,650,567	32,506,751	47,371,271	40,531,976
Maintenance of Property	12,996,652	14,890,325	21,954,133	15,425,077
Additions and Improvements	4,714,201	4,504,103	13,122,012	5,267,274
Employee Pension and Health Benefits	46,144,515	55,574,023	69,130,837	68,125,463
Rutgers, The State University, and New Jersey College of Medicine and Dentistry	48,929,066	58,559,720	70,608,408	63,145,490
Scholarships and Student Loan Guarantees	7,204,395	9,507,621	13,449,769	12,733,500
Higher Education by Contract	5,397,612	6,088,261	6,896,503	6,656,037
Public Transportation Services	11,853,536	10,900,000	11,078,000	10,375,000
Rehabilitation Services and Projects	7,690,004	7,730,794	12,855,156	9,933,613
Interest on Bonds	8,278,330	11,917,638	12,547,106	12,547,106
Other	37,107,996	47,672,638	90,302,087	59,395,475
Total General State Operations	$479,549,859	$561,197,305	$779,303,545	$659,726,367
State Aid—				
Educational	$379,403,762	$441,508,002	$495,363,721	$482,887,954
Welfare	112,541,712	182,931,975	254,076,810	252,422,450
Highway	23,935,662	32,349,086	34,982,700	32,415,886
General or Miscellaneous	25,935,895	41,532,350	76,903,944	39,964,927
Health	11,670,545	8,405,709	16,242,620	11,649,637
Locally Shared Taxes	3,080,974	26,825,336	37,604,500	37,604,500
Total State Aid	$556,568,550	$733,552,458	$915,174,295	$856,945,354

Capital Construction—				
Highway Construction	$81,047,897	$43,057,477	$71,672,211	$43,885,423
New Buildings and Equipment:				
Educational Construction	18,974,963	300,000	19,204,000	7,082,500
Institutional Construction	3,330,438	300,000	52,277,438	800,000
All Other	6,538,429	3,859,000	47,976,957	5,369,159
Redemption of Bonds	15,554,000	16,071,000	16,310,000	16,310,000
Total Capital Construction	$125,445,727	$63,587,477	$207,440,606	$73,447,082
Grand Totals	$1,161,564,136	$1,358,337,240	$1,901,918,446	$1,590,118,803

GENERAL STATE OPERATIONS
(LEGISLATIVE)

LEGISLATURE

Under the Constitution as amended in 1966 and as interpreted by the Supreme Court, the legislative power is vested in a Senate of 40 members, apportioned and elected from 15 Senate districts, and a General Assembly of 80 members apportioned and elected from Assembly districts created within Senate districts. All members of the Senate were elected in November, 1967 for terms of 4 years; all members of the General Assembly were elected in November, 1969 for terms of 2 years.

Under an amendment to the Constitution adopted in 1968 and operative beginning with the 1970 Legislature, each Legislature is constituted for 2 years with 2 annual sessions, each of which commences on the second Tuesday in January and continues to meet as often as necessary during the legislative year, without limitation on the number of session days, until adjournment sine die.

Effective with the 1970 session, the compensation of Senators and Assemblymen is fixed by law at $10,000.00 per year (N. J. S. A. 52:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to ⅓ of their compensation.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions (Others Variable)	120	120	120	120	120

001-100. SENATE

Year Ending June 30, 1969 — Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$302,500	.....	.....	$302,500	$302,500	Senators (40)	$302,500 s100,834	$403,334	$403,334
180,000	.....	.....	180,000	180,000	Members' Staff Services	180,000	180,000	180,000
160,000	.....	.....	160,000	160,000	Officers and Employees	175,000	175,000	175,000
$642,500	.....	.....	$642,500	$642,500	*Total Salaries*	$758,334	$758,334	$758,334
					Materials and Supplies—			
$159,600	.....	.....	$159,600	$153,814	Printing and Office	$178,183	$180,000	$180,000
100	.....	.....	100	46	Household	100	100	100
5,000	.....	.....	5,000	4,993	Education	5,500	5,500	5,500
$164,700	.....	.....	$164,700	$158,853	*Total Materials and Supplies*	$183,783	$185,600	$185,600

LEGISLATURE—Continued

001-100. SENATE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$4,000	.....	+ $3,000	$7,000	$4,292	Travel	$4,000	$7,000	$7,000
22,000	.....	+ 5,000	27,000	26,030	Telephone	22,000	30,000	30,000
99,071	.....	+ 27,000	126,071	112,965	Subscriptions and Memberships	99,071	120,000	120,000
11,000	.....	+ 4,500	15,500	13,499	Postage	21,000	21,000	21,000
20,000	.....	+ 22,000	42,000	41,619	Other	20,000	50,000	50,000
$156,071	.....	+$61,500	$217,571	$198,405	*Total Services Other Than Personal*	$166,071	$228,000	$228,000
					Maintenance of Property—			
					Recurring—			
$250	.....	.....	$250	$245	Office Equipment	$250	$250	$250
$250	.....	.....	$250	$245	*Total Maintenance of Property*	$250	$250	$250
					Extraordinary—			
s$20,000	.....	.....	$20,000	$17,663	Expenses of the Special Joint Legislative Committee created pursuant to Assembly Concurrent Resolution No. 70, 1968	.....	.....	.....
.....	.....	.....	.....	.....	Inaugural Expenses	$7,500	.....	.....
.....	$111,436	—$61,500	49,936	.....	Control	.....	.....	.....
$20,000	$111,436	—$61,500	$69,936	$17,663	*Total Extraordinary*	$7,500	.....	.....
					Additions and Improvements—			
$3,000	.....	.....	$3,000	$389	Office Equipment	$3,000	$3,000	$3,000
$3,000	.....	.....	$3,000	$389	*Total Additions and Improvements*	$3,000	$3,000	$3,000
$986,521	$111,436	.....	$1,097,957	$1,018,055	*Sub-Total Appropriation*	$1,118,938	$1,175,184	$1,175,184

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

002-100. GENERAL ASSEMBLY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$602,500	.....	.....	$602,500	$602,500	Assemblymen (80)	$602,500 s200,834	$803,334	$803,334
360,000	.....	.....	360,000	360,000	Members' Staff Services	360,000	360,000	360,000
96,000	.....	.....	96,000	94,600	Officers and Employees	96,000	151,000	151,000
$1,058,500	.....	.....	$1,058,500	$1,057,100	*Total Salaries*	[1]$1,259,334	$1,314,334	$1,314,334
					Materials and Supplies—			
$198,800	.....	.....	$198,800	$165,313	Printing and Office	$223,470	$223,470	$223,470
200	.....	.....	200	70	Household	200	200	200
8,000	.....	+ $200	8,200	8,142	Education	8,000	12,000	12,000
$207,000	.....	+ $200	$207,200	$173,525	*Total Materials and Supplies*	$231,670	$235,670	$235,670
					Services Other Than Personal—			
$5,000	.....	+ $3,500	$8,500	$7,463	Travel	$5,000	$8,000	$8,000
15,000	.....	.....	15,000	12,563	Telephone	15,000	50,000	50,000
152,350	.....	+ 300	152,650	152,500	Subscriptions and Memberships	152,350	152,350	152,350
21,000	.....	+ 7,000	28,000	26,610	Postage	23,000	27,000	27,000
68,400	.....	+ 9,500	77,900	76,978	Other	68,400	98,400	98,400
$261,750	.....	+$20,300	$282,050	$276,114	*Total Services Other Than Personal*	$263,750	$335,750	$335,750
					Maintenance of Property—			
					Recurring—			
$8,500	.....	+ $500	$9,000	$8,811	Office Equipment	$8,500	$8,500	$8,500
$8,500	.....	+ $500	$9,000	$8,811	*Total Maintenance of Property*	$8,500	$8,500	$8,500

LEGISLATURE—Continued

002-100. GENERAL ASSEMBLY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Inaugural Expenses	$7,500	.....	.....
.....	$187,797	—$24,750	$163,047	.....	Control	.....	.....	.....
.....	$187,797	—$24,750	$163,047	.....	*Total Extraordinary*	$7,500	.....	.....
					Additions and Improvements—			
$3,000	.....	+ $3,750	$6,750	$6,496	Office Equipment	$3,000	$3,000	$3,000
$3,000	.....	+ $3,750	$6,750	$6,496	*Total Additions and Improvements*	$3,000	$3,000	$3,000
$1,538,750	$187,797	.....	$1,726,547	$1,522,046	*Sub-Total Appropriation*	$1,773,754	$1,897,254	$1,897,254
$2,525,271	$299,233	.....	$2,824,504	$2,540,101	*Total Appropriation, Legislature*	$2,892,692	$3,072,438	$3,072,438

[1] It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION

The Legislative Services Agency, operating under the supervision of the Law Revision and Legislative Services Commission, pursuant to 52:11-6 et seq., carries on continuous revision of the statutes, drafts legislation for the Legislature, examines legislative proposals for introduction in the Legislature, and furnishes factual research and information on legislative matters to the Legislature, its committees and members, and studies the methods, practices and procedures of the Legislature for the purpose of recommending improvements therein.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	35	40	46	49	49

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$322,949	.....	+$63,560	$433,615	$351,829	Officers and Employees	$436,099	$521,959	$521,959
47,106	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	10,863	11,357	11,357
.....	.....	.....	.....	.....	New Positions	.....	21,306	21,306
$370,055	.....	+$63,560	$433,615	$351,829	*Total Salaries*	[1]$446,962	$554,622	$554,622
					Materials and Supplies—			
$15,000	.....	+ $2,000	$17,000	$15,654	Printing and Office	$16,216	$20,000	$20,000
150	.....	.....	150	69	Household	150	150	150
4,000	.....	.....	4,000	3,206	Education	4,000	6,000	6,000
$19,150	.....	+ $2,000	$21,150	$18,929	*Total Materials and Supplies*	$20,366	$26,150	$26,150
					Services Other Than Personal—			
$12,000	.....	.....	$12,000	$11,105	Travel	$12,000	$12,000	$12,000
12,000	.....	.....	12,000	6,274	Telephone	12,000	12,000	12,000
15,000	.....	.....	15,000	11,040	Legal and Investigative	15,000	.....	.....
3,000	.....	.....	3,000	2,307	Postage	3,000	3,000	3,000
3,500	.....	.....	3,500	2,563	Rent—Other	3,500	3,500	3,500
.....	.....	+ $2,100	2,100	1,350	Staff Training	.....	3,000	3,000
.....	.....	.....	.....	.....	Other Professional	.....	20,000	20,000
300	.....	+ 100	400	341	Other	300	300	300
$45,800	.....	+ $2,200	$48,000	$34,980	*Total Services Other Than Personal*	$45,800	$53,800	$53,800
					Maintenance of Property—			
					Recurring—			
$600	.....	.....	$600	$580	Office Equipment	$600	$600	$600
					Non-Recurring and Replacements—			
1,000	.....	+ $1,000	2,000	1,626	Office Equipment	1,000	1,000	1,000
$1,600	.....	+ $1,000	$2,600	$2,206	*Total Maintenance of Property*	$1,600	$1,600	$1,600

003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION—Continued

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $6,278	$6,278	$6,184	Statute Revision	.....	.....	.....
.....	.....	+ 10,000	10,000	2,000	Aspen Project	$10,000	$10,000	$10,000
.....	.....	.....	.....	.....	New Bill Filing Room for the Legislature	75,000	.....	.....
.....	.....	+ 31	31	31	Compensation Awards	.....	.....	.....
$50,000	.....	— 50,000	.....	.....	To meet anticipated increase in demand for staff and other services	[2]39,137	30,000	30,000
.....	$206,499	— 23,009	183,490	.....	Control	.....	.....	.....
$50,000	$206,499	—$56,700	$199,799	$8,215	*Total Extraordinary*	$124,137	$40,000	$40,000
					Additions and Improvements—			
$1,500	.....	+ $1,500	$3,000	$2,612	Office Equipment	$5,000	$5,000	$5,000
$1,500	.....	+ $1,500	$3,000	$2,612	*Total Additions and Improvements*	$5,000	$5,000	$5,000
$488,105	$206,499	+$13,560	$708,164	$418,771	*Total Appropriation*	$643,865	$681,172	$681,172

It is recommended that the unexpended balance as of June 30, 1970 in this account, excluding "New Bill Filing Room for the Legislature," be appropriated.

[1] Includes tentative allocation of $14,200 for 1969-70 Salary Program.

[2] $10,863 of appropriation of $50,000 distributed to applicable operating account.

004-100. LEGISLATIVE BUDGET AND FINANCE DIRECTOR

Pursuant to the provisions of 52:11-32 et seq., the Legislative Budget and Finance Director, who is in the Legislative Branch of the State Government and is appointed by the Law Revision and Legislative Services Commission, furnishes budgetary and financial information to the Legislature, pre-audits legislative accounts including those of legislative committees, commissions, etc., and approves transfers and budget requests for the Legislative Branch.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	15	16	18	18	18

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$164,111	.....	+$5,424	$184,028	$165,720	Officers and Employees	$201,720	$237,940	$236,940
14,493	.....	.....	.....	.....	New Positions	15,106	.....	.....
$178,604	.....	+$5,424	$184,028	$165,720	*Total Salaries*	[1]$216,826	$237,940	$236,940
					Materials and Supplies—			
$1,200	.....	.....	$1,200	$736	Printing and Office	$1,200	$1,200	$1,200
2,000	.....	.....	2,000	1,955	Vehicular	2,000	2,400	2,400
25	.....	.....	25	19	Household	25	25	25
$3,225	.....	.....	$3,225	$2,710	*Total Materials and Supplies*	$3,225	$3,625	$3,625
					Services Other Than Personal—			
$2,500	.....	.....	$2,500	$2,483	Travel	$2,500	$2,500	$2,500
3,000	.....	+$1,100	4,100	3,532	Telephone	3,000	3,500	3,500
115	.....	.....	115	112	Insurance	122	201	201
450	.....	.....	450	212	Postage	450	450	450
25	.....	.....	25	.....	Rent—Other	25	25	25
1,500	.....	.....	1,500	598	Other	1,500	1,500	1,500
$7,590	.....	+$1,100	$8,690	$6,937	*Total Services Other Than Personal*	$7,597	$8,176	$8,176
					Maintenance of Property—			
					Recurring—			
$100	.....	+ $75	$175	$143	Office Equipment	$100	$200	$200
250	.....	.....	250	.....	Vehicular Equipment	250	250	250
					Non-Recurring and Replacements—			
3,000	.....	.....	3,000	2,457	Vehicular Equipment	.....	2,500	2,500
$3,350	.....	+ $75	$3,425	$2,600	*Total Maintenance of Property*	$350	$2,950	$2,950

004-100. LEGISLATIVE BUDGET AND FINANCE DIRECTOR—Continued

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$44,430	—$1,175	$43,255	.....	Extraordinary—Control	.....	.....	.....
.....	$44,430	—$1,175	$43,255	.....	*Total Extraordinary*	.....	.....	.....
$2,000	.....	.....	$2,000	$691	Additions and Improvements—Office Equipment	$2,000	$2,000	$2,000
$2,000	.....	.....	$2,000	$691	*Total Additions and Improvements*	$2,000	$2,000	$2,000
$194,769	$44,430	+$5,424	$244,623	$178,658	*Total Appropriation*	$229,998	$254,691	$253,691

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

[1] Includes tentative allocation of $6,390 for 1969-70 Salary Program.

005-100. STATE AUDITOR'S DEPARTMENT

The State Auditor, pursuant to 52:24-1 et seq., examines and audits accounts, reports and/or statements, and in addition makes independent verification of all assets and liabilities, revenues and expenditures of the State and all of its accounting agencies. He also audits and verifies all moneys handled for the account of the State Government by all county and other officials charged with the duty of collecting fees or other moneys for or on behalf of the State. He reports, in writing, to the Governor and to the Legislature any special condition disclosed by any audit or report. Under the statute, the State Auditor is charged with the post-auditing of each and every department or funds in trust for the State Government by any State, county or municipal official. The State Auditor is appointed by the Legislature every 5 years. No revenues accrue to this office for audit services performed.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	60	60	60	60	60

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,000	.....	.....	$15,000	$15,000	State Auditor	$18,000	$25,000	$18,000
533,559	.....	+$19,040	552,599	449,355	Officers and Employees	614,488	664,215	628,947
$548,559	.....	+$19,040	$567,599	$464,355	*Total Salaries*	[1]$632,488	$689,215	$646,947
					Materials and Supplies—			
$1,300	.....	+ $500	$1,800	$1,332	Printing and Office	$1,600	$1,600	$1,600
500	.....	.....	500	428	Vehicular	1,000	1,000	1,000
50	.....	.....	50	46	Household	50	50	50
$1,850	.....	+ $500	$2,350	$1,806	*Total Materials and Supplies*	$2,650	$2,650	$2,650
					Services Other Than Personal—			
$30,000	.....	.....	$30,000	$25,156	Travel	$30,000	$30,000	$30,000
1,900	.....	.....	1,900	1,679	Telephone	1,900	1,900	1,900
55	.....	+ $4	59	59	Insurance	65	70	69
150	.....	+ 150	300	180	Subscriptions and Memberships	300	300	300
450	.....	+ 196	646	465	Postage	600	650	650
650	.....	+ 300	950	170	Staff Training	1,000	1,000	1,000
200	.....	.....	200	.....	Other	800	800	800
$33,405	.....	+ $650	$34,055	$27,709	*Total Services Other Than Personal*	$34,665	$34,720	$34,719
					Maintenance of Property—			
					Recurring—			
$1,000	.....	.....	$1,000	$967	Office Equipment	$700	$1,000	$1,000
300	.....	+ $150	450	341	Vehicular Equipment	500	750	750
					Non-Recurring and Replacements—			
1,000	.....	.....	1,000	248	Office Equipment	1,000	1,000	1,000
.....	.....	.....	.....	.....	Vehicular Equipment	.....	3,500	3,500
$2,300	.....	+ $150	$2,450	$1,556	*Total Maintenance of Property*	$2,200	$6,250	$6,250

005-100. STATE AUDITOR'S DEPARTMENT—Continued

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Special Professional Services	$50,000	$200,000	$50,000
.....	.....	.....	.....	.....	*Total Extraordinary*	$50,000	$200,000	$50,000
$586,114	.....	+$20,340	$606,454	$495,426	*Total Appropriation*	$722,003	$932,835	$740,566

[1] Includes tentative allocation of $21,300 for 1969-70 Salary Program.

MISCELLANEOUS LEGISLATIVE COMMISSIONS

010-100. COMMISSION ON INTERSTATE CO-OPERATION

The functions of the Commission, pursuant to 52:9B-1 et seq., are to carry forward the participation of the State as a member of the Council of State Governments, both regionally and nationally; to confer with officials of other states and the Federal Government; to formulate proposals for co-operation between this State and other states and with the Federal Government and to organize and maintain governmental machinery for such purposes.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$600	.....	.....	$600	.....	Officers and Employees	$600	$600	$600
$600	.....	.....	$600	.....	*Total Salaries*	$600	$600	$600
					Materials and Supplies—			
$240	.....	.....	$240	.....	Printing and Office	$240	$240	$240
$240	.....	.....	$240	.....	*Total Materials and Supplies*	$240	$240	$240
					Services Other Than Personal—			
$3,900	.....	.....	$3,900	$2,174	Travel	$3,900	$3,900	$3,900
50	.....	.....	50	.....	Telephone	50	50	50
50	.....	.....	50	.....	Postage	50	50	50

150	.....	.....	150	30	Other	150	150	150
$4,150	.....	.....	$4,150	$2,204	*Total Services Other Than Personal*	$4,150	$4,150	$4,150
					Extraordinary—			
					Commitments to Interstate Agencies:			
$49,575	.....	—$14,450	$35,125	$35,125	The Council of State Governments ..	$45,775	$45,775	$45,775
2,500	.....	.....	2,500	2,500	Atlantic States Marine Fisheries Commission	2,500	2,500	2,500
2,450	.....	.....	2,450	2,450	National Conference of Commissioners on Uniform State Laws	4,300	4,300	4,300
.....	.....	+ 14,450	14,450	14,450	Education Commission of the States .	16,500	16,500	16,500
.....	.....	.....	.....	.....	National Association of State Budget Officers	.....	1,800	1,800
$54,525	.....	.....	$54,525	$54,525	*Total Extraordinary*	$69,075	$70,875	$70,875
$59,515	.....	.....	$59,515	$56,729	*Total Appropriation*	$74,065	$75,865	$75,865

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011-100. COMMISSION ON STATE TAX POLICY

The Commission, established pursuant to 52:91-1 et seq., engages in continuous studies of State and local tax structures and related fiscal problems. It is currently emphasizing work on studies requested by the Legislature or the Governor. These include an analysis and report on sales tax exemptions; possible alternatives in the revision of the State death taxes; re-examination of the corporation franchise tax with reference to various proposals for amendment; and a general study of State-local fiscal relations, including the alternatives of State aid and optional local taxing power, and other methods of relieving the real estate tax burden. The Commission has in reserve a study of the effect of property taxation upon slum conditions, which has been temporarily deferred to afford priority of time and facilities for the previously mentioned studies. It also provides other special studies of finance and tax policy and reports thereon from time to time upon request of the Governor or the Legislature.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$21,153	.....	$21,153	$236	Expenses of the Commission	.....	.....	.....
.....	$21,153	.....	$21,153	$236	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

012-100. APPORTIONMENT COMMISSION

The Commission was created pursuant to Article XI, Section 5, paragraph 2 of the State Constitution for the purpose of establishing Assembly districts. The work of this Commission was completed on June 30, 1969.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$10,000	.....	.....	$10,000	$10,000	Expenses of the Commission	.....	.....	.....
s50,000	.....	.....	50,000	50,000	Electronic Data Processing Services ...	.....	.....	.....
$60,000	.....	.....	$60,000	$60,000	*Total Extraordinary*	.....	.....	.....
$60,000	.....	.....	$60,000	$60,000	*Total Appropriation*	.....	.....	.....

013-100. COMMISSION TO STUDY AUTONOMOUS AUTHORITIES

The Commission was established, pursuant to Assembly Concurent Resolution 9, Laws of 1968, to study, hold hearings, both public and private, and inquire into the advantages and disadvantages of the existence and operation of autonomous authorities to the general welfare of the people of this State. It is to make a report of its findings, and to make such recommendations for legislation as it deems desirable and appropriate.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$15,000	.....	.....	$15,000	$8,059	Expenses of the Commission	$30,000	.....	.....
$15,000	.....	.....	$15,000	$8,059	*Total Appropriation*	$30,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

014-100. CRIMINAL LAW REVISION COMMISSION

The Commission was established, pursuant to 1:19-1 et seq., to study and review the statutory law pertaining to crimes, disorderly persons, criminal procedure and related subject matter as contained in Title 2A of the New Jersey Statutes and other laws and to prepare revisions thereof for enactment by the Legislature. It shall be the purpose of such revisions to modernize the criminal law of this State so as to embody principles representing the best in modern statutory law; to eliminate inconsistencies, ambiguities, outmoded and conflicting, overlapping and redundant provisions; and to revise and codify the law in a logical, clear and concise manner.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$50,000	.....	.....	$50,000	$7,496	Expenses of the Commission	$50,000	$50,000	$50,000
$50,000	.....	.....	$50,000	$7,496	*Total Appropriation*	$50,000	$50,000	$50,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

017-100. PROPERTY TAX DISTRIBUTION STUDY COMMISSION

The Commission was established, pursuant to Chapter 259, Laws of 1968, to conduct an inquiry into the various factors which may tend to create inequalities between the tax resources of the several municipalities, which factors may include varying patterns of land use, land use regulation, assessment practices and other policies and practices of the various municipalities; the pattern of distribution among the various municipalities of revenues from sources other than property taxation; and the effects of State laws which deal with tax practices or municipal functions and which, singly or in combination, may permit or encourage the creating of inequities in the distribution of tax resources among the various municipalities. The Commission shall direct its attention to recommending means, consistent with the preservation of a desirable degree of home rule, by which the inequities of tax resource distribution may be remedied and the future creation of unreasonable tax havens prevented.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$15,000	.....	.....	$15,000	.....	Expenses of the Commission	$15,000	.....	.....
$15,000	.....	.....	$15,000	.....	*Total Appropriation*	$15,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

018-100. STATE COMMISSION OF INVESTIGATION

The Commission, pursuant to 52:9M-1 et seq., shall have the duty and power to conduct investigations in connection with the faithful execution and effective enforcement of the laws of the State, with particular reference but not limited to organized crime and racketeering; the conduct of public officers and public employees, and of officers and employees of public corporations and authorities; and any matter concerning the public peace, public safety and public justice and shall co-operate with departments and officers of the United States Government in the investigation of violations of the Federal laws within this State.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$200,000	$200,000	$86,728	Officers and Employees	.....	.....	.....
.....	.....	+$200,000	$200,000	$86,728	*Total Salaries*	.....	.....	.....
					Extraordinary—			
s$400,000	.....	—$200,000	$200,000	$105,234	Expenses of the Commission	$400,000	$673,827	$673,827
$400,000	.....	—$200,000	$200,000	$105,234	*Total Extraordinary*	$400,000	$673,827	$673,827
$400,000	.....	.....	$400,000	$191,962	*Total Appropriation*	$400,000	$673,827	$673,827

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

019-100. COMMISSION ON OPEN SPACE POLICY

The Commission was established, pursuant to Chapter 68, Laws of 1969, to study and recommend policies for the preservation of recreational, agricultural and other open spaces within suitable remaining open lands and water resources of the State. Reports and recommendations will be submitted to the Governor and Legislature.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$25,000	.....	.....	$25,000	.....	Expenses of the Commission	.....	.....	.....
$25,000	.....	.....	$25,000	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

020-100. COMMISSION TO STUDY OBSCENITY AND DEPRAVITY IN PUBLIC MEDIA

The Commission was created, pusuant to Chapter 121, Laws of 1969, to conduct a comprehensive survey of and study the dissemination of obscene and depraved matter through the public media, and of the actual conditon of law and law-enforcement activities designed to control such dissemination; and to compile, review and evaluate the legal, psychological and sociological knowledge bearing upon the accurate and objective definition of materials whose dissemination should and legally can be prohibited or controlled in the interest of public morality, decency and order. The Commission shall recommend to the Legislature, what, if any, new legislation or changes in existing legislation ought to be enacted in order to place the State's regulation of such material upon a sound, rational and beneficial basis.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commision	s$15,000	.....	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$15,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

021-100. COMMISSION TO STUDY THE NEW JERSEY LAWS EXEMPTING REAL PROPERTY FROM TAXATION

The Commission was created, pursuant to Chapter 142, Laws of 1969, to review and to study the New Jersey laws exempting certain religious, educational, charitable and philathropic organizations and cemeteries from the payment of real property taxes; the nature and extent of such exemptions; and the impact of such tax exemptions on the fiscal capabilities of local governmental units and on other owners of real property. The Commission shall report its findings and recommendations to the Legislature on or before January 30, 1970, accompanying the same with any legislative bills which it may desire to recommend for adoption by the Legislature.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	s$10,000	.....	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$10,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

022-100. COMMISSION TO STUDY NEW JERSEY STATUTES RELATING TO LANDLORD-TENANT RELATIONSHIPS

The Commission, created pursuant to Assembly Concurrent Resolution No. 28, Laws of 1969, shall study the laws of the State relating to landlord-tenant relationships and the conditions under which tenants must live in various parts of this State as those conditions are affected by such laws. It shall recommend, if it sees fit, such changes in the laws as its studies may indicate are desirable.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	s$5,000	$20,000	$20,000
.....	.....	.....	.....	.....	*Total Appropriation*	$5,000	$20,000	$20,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

023-100. CORPORATION LAW REVISION COMMISSION

This Commission was established, pursuant to 1:14-1 et seq., to study and prepare revisions of the statutes of this State relating to business corporations as stated in Title 14 of the Revised Statutes. Its purpose is to modernize the corporation laws of this State so as to embody principles and procedures representing the best in modern American statutory law applicable to business corporations in general.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$3,338	.....	$3,338	$2,772	Expenses of the Commission	$10,000	.....	.....
.....	$3,338	.....	$3,338	$2,772	*Total Appropriation*	$10,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

024-100. INSURANCE LAW REVISION COMMISSION

The Commission was established, pursuant to 1:15-1 et seq., to study and prepare proposed revisions of the statutes governing insurance as set forth in Title 17 of the Revised Statutes.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$5,000	$30,413	.....	$35,413	.....	Expenses of the Commission	.....	.....	.....
$5,000	$30,413	.....	$35,413	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

025-100. COMMISSION TO STUDY NEW JERSEY STATUTES RELATING TO ABORTION

The Commission was created pursuant to Assembly Concurrrent Resolution No. 24, Laws of 1968 and reconstituted pursuant to Assembly Concurrent Resolution No. 18, 1969. Its purpose is to study the New Jersey statutes relating to abortion and the problem of illegal abortions.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	s$2,500	.....	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$2,500	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

026-100. STATE LOTTERY PLANNING COMMISSION

This Commission was created, pursuant to Assembly Joint Resolution, No. 15, Laws of 1969, to formulate a report, including legislation and an administrative program for the conduct of a State lottery, for submission to the Governor and the Legislature immediately following the 1969 general election. It is authorized to study lottery legislation and operating procedures employed in other jurisdictions in order to devise a lottery system of broad appeal, with frequent drawings, effective controls and such other features that will achieve the objectives of the constitutional amendment to the maximum practicable extent.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	s$25,000	.....	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$25,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

027-100. STATE CAPITOL DEVELOPMENT COMMISSION

The Commission, established pursuant to 52:31A-1 et seq., is an advisory group to the Legislature in matters related to the State Capitol Development Program. It consults with the Director of Purchase and Property and makes recommendations as to the development of a master plan, the design of individual buildings, their related facilities, services and site planning; maintains liaison with the City of Trenton, the Department of Transportation and State agencies for which building space is to be provided; and makes recommendations as to provision of funds for the program.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$14,278	.....	$14,278	.....	Expenses of the Commission	.....	.....	.....
.....	$14,278	.....	$14,278	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

028-100. UNIFORM CONSUMER CREDIT CODE STUDY COMMISSION

This Commission was created, pursuant to Chapter 238, Laws of 1969, to make a thorough study of the effect of the adoption of the Uniform Consumer Credit Code on existing statute law, decisional law and consumer credit practice in New Jersey. It shall report its findings and recommendations to the Legislature at its 1970 session. The Commission shall expire on December 31, 1970.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	s$25,000	.....	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$25,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

030-100. EMINENT DOMAIN REVISION COMMISSION

The Commission was established, pursuant to 1:16–9 et seq., to study and prepare a proposed revision of Title 20 of the Revised Statutes, "Eminent Domain," and of all other statutes relating to the taking of property for public use.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$2,155	.....	$2,155	.....	Expenses of the Commission	.....	.....	.....
.....	$2,155	.....	$2,155	.....	*Total Appropriation*	.....	.....	.....

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

032-100. ELECTION LAW REVISION COMMISSION

The Commission was established, pursuant to 1:17–11 et seq., to make a study of the statutes relating to elections and to ascertain in what respect the election law should be simplified, correlated and revised.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$8,982	.....	$8,982	.....	Expenses of the Commission	.....	.....	.....
.....	$8,982	.....	$8,982	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

038-100. HIGHWAY AND TRAFFIC SAFETY STUDY COMMISSION

The Commission was established, pursuant to Chapter 239, Laws of 1965, to study the questions of safe highway construction and maintenance, safe traffic regulation and control and all other matters affecting highway safety and the causes of accidents and deaths on the highway.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$5,000	.....	$5,000	.....	Expenses of the Commission	.....	.....	.....
.....	$5,000	.....	$5,000	.....	*Total Appropriation*	.....	.....	.....

039-100. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

The Commission was established, pursuant to Chapter 28, Laws of 1966, to study the structure of county and municipal governments and inquire into consolidation, federation, special districts, contract purchase of services and abolition or strengthening of existing forms of government, to determine their applicability in meeting the present and future needs of the State and its political subdivisions.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$26,675	$26,675	$26,672	Officers and Employees	.....	.....	.....
.....	.....	+$26,675	$26,675	$26,672	*Total Salaries*	.....	.....	.....
					Extraordinary—			
$50,000	$13,856	—$26,675	$37,181	$35,681	Expenses of the Commission	$60,000	$100,000	$100,000
$50,000	$13,856	—$26,675	$37,181	$35,681	*Total Extraordinary*	$60,000	$100,000	$100,000
$50,000	$13,856	.....	$63,856	$62,353	*Total Appropriation*	$60,000	$100,000	$100,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

040-100. STATE AID TO SCHOOL DISTRICTS STUDY COMMISSION

The Commission was established, pursuant to Chapter 32, Laws of 1966, to study the present distribution of State aid to the school districts of this State and to develop and recommend a method or formula for the distribution of all State aid payable to school districts in the future.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$16,397	.....	$16,397	$10,698	Expenses of the Commission	.....	.....	.....
.....	$16,397	.....	$16,397	$10,698	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

045-100. MOTOR VEHICLE STUDY COMMISSION

This Commission was established pursuant to Joint Resolution No. 6, Laws of 1965, to study and review the statutes concerning motor vehicles and related matters and to propose a revision of Title 39 of the Revised Statutes, amendments and supplements thereto, and other legislative enactments allocated to the said Title with particular reference to proposed substantive changes affecting the policies of the State.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$5,000	$1,760	.....	$6,760	$5,740	Expenses of the Commission	$2,000	.....	.....
$5,000	$1,760	.....	$6,760	$5,740	*Total Appropriation*	$2,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

047-100. RULES OF EVIDENCE STUDY COMMISSION

The Commission was established, pursuant to Senate Concurrent Resolution No. 28, Laws of 1966, to study and review the proposed rules of evidence as adopted by the Supreme Court and recommend such action as it shall deem appropriate.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$20,000	.....	$20,000	$18,800	Expenses of the Commission	$30,000	.....	.....
.....	$20,000	.....	$20,000	$18,800	*Total Appropriation*	$30,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

048-100. DIVORCE LAW STUDY COMMISSION

The Commission was established, pursuant to Chapter 57, Laws of 1967, to study and review the statutes and court decisions concerning divorce and related matters, and the advisability of creating a family law court.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$10,000	.....	$10,000	$32	Expenses of the Commission	.....	$2,000	$2,000
.....	$10,000	.....	$10,000	$32	*Total Appropriation*	.....	$2,000	$2,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$59,515	.....	.....	$59,515	$56,729	Commission on Interstate Co-operation ..	$74,065	$75,865	$75,865
.....	$21,153	.....	21,153	236	Commission on State Tax Policy	.....	.....	.....
60,000	.....	.....	60,000	60,000	Apportionment Commission	.....	.....	.....
15,000	.....	.....	15,000	8,059	Commission to Study Autonomous Authorities	30,000	.....	.....
50,000	.....	.....	50,000	7,496	Criminal Law Revision Commission	50,000	50,000	50,000
15,000	.....	.....	15,000	.....	Property Tax Distribution Study Commission	15,000	.....	.....
400,000	.....	.....	400,000	191,962	State Commission of Investigation	400,000	673,827	673,827
25,000	.....	.....	25,000	.....	Commission on Open Space Policy	.....	.....	.....
.....	.....	.....	.....	.....	Commission to Study Obscenity and Depravity in Public Media	15,000	.....	.....
.....	.....	.....	.....	.....	Commission to Study the New Jersey Laws Exempting Real Property from Taxation	10,000	.....	.....

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Commission to Study New Jersey Statutes Relating to Landlord-Tenant Relationships	$5,000	$20,000	$20,000
.....	$3,338	.....	$3,338	$2,772	Corporation Law Revision Commission	10,000	.....	.....
$5,000	30,413	.....	35,413	.....	Insurance Law Revision Commission	.....	.....	.....
.....	.....	.....	.....	.....	Commission to Study New Jersey Statutes Relating to Abortion	2,500	.....	.....
.....	.....	.....	.....	.....	State Lottery Planning Commission	25,000	.....	.....
.....	14,278	.....	14,278	.....	State Capitol Development Commission	.....	.....	.....
.....	.....	.....	.....	.....	Uniform Consumer Credit Code Study Commission	25,000	.....	.....
.....	2,155	.....	2,155	.....	Eminent Domain Revision Commission	.....	.....	.....
.....	8,982	.....	8,982	.....	Election Law Revision Commission	.....	.....	.....
.....	5,000	.....	5,000	.....	Highway and Traffic Safety Study Commission	.....	.....	.....
50,000	13,856	.....	63,856	62,353	County and Municipal Government Study Commission	60,000	100,000	100,000
.....	16,397	.....	16,397	10,698	State Aid to School Districts Study Commission	.....	.....	.....
5,000	1,760	.....	6,760	5,740	Motor Vehicle Study Commission	2,000	.....	.....
.....	20,000	.....	20,000	18,800	Rules of Evidence Study Commission	30,000	.....	.....
.....	10,000	.....	10,000	32	Divorce Law Study Commission	.....	2,000	2,000
$684,515	$147,332	.....	$831,847	$424,877	*Total Appropriation, Miscellaneous Legislative Commissions*	$753,565	$921,692	$921,692

GENERAL STATE OPERATIONS
(EXECUTIVE)

080-100. CHIEF EXECUTIVE'S OFFICE

The Governor, under the State's Constitution, is elected by the qualified voters of the State for a term of 4 years and is the principal executive and administrative officer of the State. In this capacity, the Governor appoints executive and judicial officers pursuant to law; supervises the administration of the executive branch; presides at regularly scheduled cabinet meetings with the department heads; executes the laws; serves as commander-in-chief of the military and naval forces of the State; may grant pardons, reprieves, and restoration of citizenship subject to law with the aid and advice of the State Parole Board; may convene the Legislature; communicates to the Legislature concerning the condition of the State and recommends measures; submits the annual State budget to the Legislature; and approves or vetoes legislation either conditionally or absolutely.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	37	37	37	37	37

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$35,000	.....	.....	$35,000	$35,000	Governor	$42,500	$50,000	$50,000
18,000	.....	.....	18,000	12,793	Secretary to the Governor	20,000	25,000	25,000
310,044	.....	+ $12,543	322,587	287,966	Officers and Employees	326,390	354,193	354,193
$363,044	.....	+ $12,543	$375,587	$335,759	*Total Salaries*	[1]$388,890	$429,193	$429,193
					Materials and Supplies—			
$17,500	.....	+ $2,049	$19,549	$19,549	Printing and Office	$19,823	$18,500	$18,500
4,000	.....	+ 1,550	5,550	5,453	Vehicular	5,000	5,000	5,000
$21,500	.....	+ $3,599	$25,099	$25,002	*Total Materials and Supplies*	$24,823	$23,500	$23,500
					Services Other Than Personal—			
$7,500	.....	.....	$7,500	$6,420	Travel	$8,500	$6,000	$6,000
30,000	.....	+ $10,000	40,000	35,787	Telephone	35,000	35,000	35,000
3,500	.....	+ 1,350	4,850	4,787	Subscriptions and Memberships	3,500	3,500	3,500
5,500	.....	+ 150	5,650	5,083	Postage	6,000	6,000	6,000
700	.....	+ 3,100	3,800	3,800	Rent—Central Motor Pool	700	700	700
.....	.....	+ 15,000	15,000	15,000	Other Professional	.....	.....	.....
3,000	.....	.....	3,000	2,394	Other	3,000	3,000	3,000
$50,200	.....	+ $29,600	$79,800	$73,271	*Total Services Other Than Personal*	$56,700	$54,200	$54,200

080-100. CHIEF EXECUTIVE'S OFFICE—Continued

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$1,500	.....	.....	$1,500	$1,154	Office Equipment	$1,500	$1,500	$1,500
					Non-Recurring and Replacements—			
2,000	.....	.....	2,000	172	Office Equipment	2,000	2,000	2,000
$3,500	.....	.....	$3,500	$1,326	*Total Maintenance of Property* ...	$3,500	$3,500	$3,500
					Extraordinary—			
$35,000	.....	.....	$35,000	$35,000	For expenditure by the Governor of funds not otherwise appropriated, including official reception on behalf of the State, incidental expenses, and operation of an official residence	$35,000	$35,000	$35,000
5,000	.....	.....	5,000	5,000	Governor's Annual Art Purchase Award	5,000	5,000	5,000
s38,078	.....	.....	38,078	38,078	State share to match Federal planning grants under the Federal Omnibus Crime Control and Safe Streets Act (Chapter 391, P. L. 1968)	100,000	100,000	100,000
s25,384	.....	.....	25,384	25,384	To match Federal planning grants under the Federal Omnibus Crime Control and Safe Streets Act in lieu of regional matching funds (Chapter 391, P. L. 1968)	.....	.....	.....
s10,000	.....	.....	10,000	9,567	For expenses of the New Jersey 1969 Presidential Inauguration Committee.	.....	.....	.....
.....	.....	+E$10,000	10,000	10,000	For defense of the State against suit arising from Plainfield Incident	.....	.....	.....
.....	.....	.....	.....	.....	For New Jersey's participation in the Philadelphia, Bi-Centennial Celebration	15,000	.....	.....

.....	$76,135	— 38,199	37,936	.....	Control	.....	.....	.....
$113,462	$76,135	— $28,199	$161,398	$123,029	*Total Extraordinary*	$155,000	$140,000	$140,000
$551,706	$76,135	+ $17,543	$645,384	$558,387	*Total Appropriation*	$628,913	$650,393	$650,393

It is recommended that the unexpended balance as of June 30, 1969 be appropriated.

[1] Includes tentative allocation of $24,995 for 1969-70 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY

100-100. OFFICE OF THE ATTORNEY GENERAL

The Attorney General, as head of the Department of Law and Public Safety, is responsible for the administration of its Divisions, Boards and Bureaus. The Office of the Attorney General, created by Executive Order of the Attorney General (Number 39, dated 8-11-59), is the administrative staff which provides analyses and plans and supervises all departmental operations. Its functions include policy and procedure studies; co-ordination of fiscal and personnel policies; review and processing of capital construction programs; supervision of budgets; processing extraordinary requests for equipment, materials, and supplies; staffing, classification studies and advice concerning personnel policies; and consultation with all the departmental units as to their business practices, procedures, records, and procurement.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	13	13	13	17	15

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$27,000	.....	.....	$27,000	$27,000	Attorney General	$35,000	$40,000	$40,000
133,833	.....	+$12,243	146,076	145,977	Officers and Employees	143,642	160,071	153,128
.....	.....	.....	.....	.....	New Positions	.....	41,022	8,210
$160,833	.....	+$12,243	$173,076	$172,977	*Total Salaries*	[1]$178,642	$241,093	$201,338

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

100-100. OFFICE OF THE ATTORNEY GENERAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$700	.....	— $240	$460	$454	Printing and Office	$600	$500	$500
30	.....	.....	30	30	Household	30	30	30
$730	.....	— $240	$490	$484	*Total Materials and Supplies*	$630	$530	$530
					Services Other Than Personal—			
$4,000	.....	+ $2,500	$6,500	$6,495	Travel	$4,000	$6,000	$6,000
4,800	.....	+ 1,246	6,046	6,046	Telephone	4,800	6,600	6,600
.....	.....	.....	.....	.....	Insurance	.....	150	150
200	.....	.....	200	200	Subscriptions and Memberships	200	200	200
200	.....	.....	200	150	Postage	200	200	200
.....	.....	+ 300	300	204	Official Reception	500	500	500
810	.....	+ 110	920	915	Rent—Central Motor Pool	1,150	1,150	1,150
200	.....	.....	200	165	Staff Training	300	6,300	4,800
55,000 s68,725	.....	.....	123,725	123,725	Other Professional	.....	.....	.....
25	.....	.....	25	13	Other	25	25	25
$133,960	.....	+ $4,156	$138,116	$137,913	*Total Services Other Than Personal*	$11,175	$21,125	$19,625
					Maintenance of Property—			
					Recurring—			
$130	.....	.....	$130	$124	Office Equipment	$130	$130	$130
$130	.....	.....	$130	$124	*Total Maintenance of Property*	$130	$130	$130
					Extraordinary—			
s$60,000	.....	.....	$60,000	$60,000	Study and Pilot Facility for Chronic Drunkenness Pursuant to N. J. S. A. 18A:65-72.1 et seq.	.....	.....	.....

.....	$9,929	— $300	9,629	.....	Study of Governmental Immunity Laws Pursuant to N. J. S. A. 25:17B-4.1 et seq.	.....	.....	.....
.....	.....	.....	.....	.....	Host State for Eastern Regional Conference of National Association of Attorneys General	.....	$10,000	.....
.....	.....	.....	.....	.....	Continuing Design and Development of Statewide Law Enforcement Information Network System	.....	400,000	$400,000
.....	.....	+ 102	102	102	Compensation Awards	.....	.....	.....
$60,000	$9,929	— $198	$69,731	$60,102	*Total Extraordinary*	.....	$410,000	$400,000
					Additions and Improvements—			
.....	.....	+ $130	$130	$130	Office Equipment	.....	$1,145	$825
.....	.....	.....	.....	.....	Vehicular Equipment	.....	4,000	.....
.....	.....	+ $130	$130	$130	*Total Additions and Improvements*	.....	$5,145	$825
$355,653	$9,929	+$16,091	$381,673	$371,730	*Total Appropriation*	$190,577	$678,023	$622,448

It is recommended that the unexpended balance as of June 30, 1970 in the account "Study of Governmental Immunity Laws Pursuant to N. J. S. A. 52:17B-4.1 et seq." be appropriated.

It is further recommended that none of the funds appropriated for "Statewide Law Enforcement Information Network System" be expended without Federal matching funds available under the Federal Omnibus Crime Control and Safe Streets Act.

[1] Includes tentative allocation of $10,144 for 1969-70 Salary Program.

110-100. DIVISION OF LAW

The Division of Law, operating under 52:17A-3 and 52:17B-5 as amended, renders legal advice to all State departments, agencies and officers including County Boards of Elections, Taxation and Sheriffs. The Division includes the Criminal Investigation Section, the Bureau of Claims, the Bureau of Securities, the Office of Consumer Protection, and the Escheats Section. It is the responsibility of the Division to handle all legal matters for State Government, including representation in the courts. The Division is also responsible for conducting such investigations as the Attorney General may direct.

The Criminal Investigation Section acts as a co-ordinating body between the Attorney General and 21 County Prosecutors. In addition to conducting investigations, members prosecute cases at the request of the County Prosecutors. The Bureau of Claims is responsible for representing the State when claims are made for injuries incurred as a result of employment or activity by the State, and prosecutes claims for damages to State property. The Bureau of Securities is responsible for registering security brokers and dealers doing business within the State, and investigating the activities of companies and persons engaged in the sale of securities. The Office of Consumer Protection was established to investigate and enjoin unfair selling and advertising practices.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	156	182	199	282	233
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Legal Work:					
Appeals Received	189	257	240	290	290
Appeals Disposed of	191	245	220	290	290
Appeals Pending	104	151	135	175	175
Condemnations	1,200	1,079	1,700	1,500	1,500
School Bond Issues Reviewed	108	105	150	115	115
Motor Vehicle and Other Trials	622	837	1,200	200	200
Bureau of Claims:					
Total Number of Claims:					
Pending, Start of Fiscal Year	3,015	3,448	4,098	3,748	4,273
New and Reopened	9,923	9,205	9,560	9,625	9,900
Settled	8,490	8,905	8,900	9,100	12,475
Claims Pending, End of Fiscal Year	3,448	3,748	4,758	4,273	1,698
Criminal Complaints Investigated	792	743	900	974	974
Bureau of Securities:					
Investigations	509	894	500	800	800
Hearings	103	143	150	150	150
Office of Consumer Protection:					
Complaint Backlog, Start of Fiscal Year	2,271	5,684	11,038	5,739	3,403
Complaints Added During Year	9,113	9,821	20,000	10,804	11,668
Complaints Processed During Year	5,614	9,915	23,820	13,140	15,071
Complaint Backlog, End of Fiscal Year	5,770	5,739	7,218	3,403	14,000
Hearings	116	539	350	200	1,071
Amount Recovered	$408,835	$445,560	$900,000	$500,000	$540,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,054,453	.....	+ $64,488	$1,281,635	$1,278,689	Officers and Employees	$1,415,609	$1,652,077	$1,647,764
77,927	.....	.....	.....	.....	New Positions	146,419	759,799	271,521
84,767	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	60,000	76,374	76,374
$1,217,147	.....	+ $64,488	$1,281,635	$1,278,689	*Total Salaries*	[1]$1,622,028	$2,488,250	$1,995,659
					Materials and Supplies—			
$42,000	.....	+ $12,093	$54,093	$53,902	Printing and Office	$55,000	$65,000	$55,000
1,000	.....	+ 100	1,100	1,094	Vehicular	1,300	2,000	1,300
250	.....	+ 25	275	266	Household	210	400	250
$43,250	.....	+ $12,218	$55,468	$55,262	*Total Materials and Supplies*	$56,510	$67,400	$56,550
					Services Other Than Personal—			
$20,000	.....	+ $12,400	$32,400	$32,359	Travel	$20,000	$50,000	$35,000
36,000	.....	+ 3,900	39,900	39.705	Telephone	36,000	50,000	42,000
.....	.....	.....	.....	8	Insurance	7	159	159
100	.....	.....	100	63	Advertising	100	150	100
3,500	.....	+ 2,025	5,525	5,276	Subscriptions and Memberships	4,400	5,500	5,500
10,000	R$11,503	+ 9,406	30,909	30,867	Legal and Investigative	62,500	47,500	20,000
8,000	.....	+ 4,903	12,903	12,702	Postage	12,000	15,000	13,000
200	.....	+ 150	350	284	Official Reception	500	500	500
13,000	.....	+ 5,400	18,400	18,400	Rent—Central Motor Pool	16,000	20,000	19,000
996	.....	+ 250	1,246	1,240	Rent—Other	800	1,500	1,200
1,200	.....	+ 94	1,294	1,136	Staff Training	1,200	1,500	1,200
200	.....	+ 25	225	223	Other	200	250	200
$93,196	$11,503	+ $38,553	$143,252	$142,263	*Total Services Other Than Personal*	$153,707	$192,059	$137,859

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $175	$175	$175	Buildings and Grounds	.....	.....	.....
$1,800	.....	+ 600	2,400	2,370	Office Equipment	$2,200	$2,700	$2,400
50	.....	+ 150	200	200	Vehicular Equipment	100	600	300
					Non-Recurring and Replacements—			
.....	.....	+ 2,408	2,408	2,408	Buildings and Grounds	.....	.....	.....
2,175	.....	.....	2,175	2,164	Office Equipment	1,300	2,280	2,280
$4,025	.....	+ $3,333	$7,358	$7,317	*Total Maintenance of Property* ...	$3,600	$5,580	$4,980
					Extraordinary—			
.....	.....	+ $2,000	$2,000	$2,000	Electronically Stored Compilation of the Complete Statutes and Constitution of New Jersey	.....	$2,000	.....
.....	.....	+ 9,503	9,503	9,503	Compensation Awards	$3,000	3,000	$3,000
.....	.....	.....	.....	.....	Expansion of Bureau of Criminal Investigation	2	.....	.....
.....	{$38,828} {R96,266}	.....	135,094	96,266	Rate Proceedings (N. J. S. A. 48:2-31.1 et seq.)	.....	.....	.....
.....	$135,094	+ $11,503	$146,597	$107,769	*Total Extraordinary*	$3,000	$5,000	$3,000

					Additions and Improvements—			
$5,033	.....	+ $2,568	$7,601	$7,601	Office Equipment	$5,070	$26,622	$12,000
5,400	.....	+ 207	5,607	5,606	Vehicular Equipment	7,600	30,000	14,000
$10,433	.....	+ $2,775	$13,208	$13,207	*Total Additions and Improvements*	$12,670	$56,622	$26,000
$1,368,051	$146,597	+$132,870	$1,647,518	$1,604,507	*Total Appropriation*	$1,851,515	$2,814,911	$2,224,048

It is recommended that expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

It is further recommended that the unexpended balance, not to exceed $50,000, as of June 30, 1970 in the revolving fund established to provide for expenses in operating N. J. S. A. 48:2-31.1 et seq., together with all receipts, be appropriated for use during 1970-71.

[1] Includes tentative allocation of $72,590 for 1969-70 Salary Program.

[2] $60,000 distributed to applicable operating accounts.

115-100. DIVISION ON CIVIL RIGHTS

The Division on Civil Rights, pursuant to 10:5 et seq., is administered by the Attorney General who is advised by a Commission on Civil Rights composed of 7 non-salaried members. The Division conducts investigations and receives, investigates and acts upon complaints alleging discrimination in employment, public accommodations, or housing against persons because of their race, creed, color, national origin, ancestry, liability for service in the Armed Forces or age. The field staff carries on investigations of these complaints, and conferences are held in attempts to settle the complaints by conciliation. Where necessary, public hearings on the complaints are held before a designated member of a panel of 5 hearing examiners. The Division is also required to engage in programs of education of the citizens of the State designed to promote good will and to minimize and eliminate all forms of discriminatory practices. The Division is also authorized to engage in studies of discriminatory practices in areas where no aggrieved individual has filed a complaint for the purpose of determining means and making recommendations to eliminate existing forms of discriminatory practices. In addition, as the result of an amendment to 10:2-1 et seq., and as the further result of the designation by the Attorney General of the Director of the Division on Civil Rights as his representative to carry out the purpose of that amendment, the Division also administers and enforces this law which prohibits any form of employment discrimination in the carrying out of any public contracts.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	43	46	78	113	86

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

115-100. DIVISION ON CIVIL RIGHTS

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Case Loads:					
Affirmative Action:					
Opening Balance	....	....	42	42	83
Received	....	54	251	251	271
Closed	....	12	210	210	227
Ending Balance	....	42	83	83	127
Employment and Public Accommodations:					
Opening Balance	320*	206	256	285	431
Received	795*	433	809	606	654
Closed	718*	354	816	460	496
Ending Balance	397*	285	249	431	589
(* Included housing)					
Housing:					
Opening Balance	....	191	247	125	69
Received	....	250	492	350	378
Closed	....	316	672	406	444
Ending Balance	....	125	67	69	3
Camden Office:					
Opening Balance	....	....	69	69	273
Received	....	123	344	344	372
Closed	....	54	140	140	151
Ending Balance	....	69	273	273	494
Paterson Office:					
Opening Balance	....	....	34	34	139
Received	....	83	232	232	141
Closed	....	49	127	127	137
Ending Balance	....	34	139	139	143

Trenton Office:					
Opening Balance	....	....	34	34	148
Received	....	122	342	342	369
Closed	....	88	228	228	406
Ending Balance	....	34	148	148	111
Police Manuals Distributed	14,224	13,905	16,000	16,000	17,280
Police Training Lectures	340	315	500	500	540
Other Publications Distributed (Number of Copies)	785,333	800,000	1,000,000	800,000	864,000
Meetings, Speeches, Conferences:					
Number	961	1,127	1,233	1,255	1,355
Audience	26,748	74,996	37,000	82,500	89,100

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$311,760	.....	+ $92,930	$424,791	$424,791	Officers and Employees	$395,443	$687,335	$669,708
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	198,188	.....	.....
20,101	.....	.....	.....	.....	New Positions	32,633	255,908	50,945
$331,861	.....	+ $92,930	$424,791	$424,791	*Total Salaries*	[1]$626,264	$943,243	$720,653
					Materials and Supplies—			
.....	.....	+ $170	$170	$160	Fuel and Utilities	.....	$720	$720
$10,000	.....	+ 18,574	28,574	28,574	Printing and Office	$22,674	34,100	28,574
30	.....	+ 200	230	230	Household	130	350	260
700	.....	.....	700	700	Education	700	1,500	700
.....	.....	.....	.....	.....	Library Books	.....	7,500	.....
$10,730	.....	+ $18,944	$29,674	$29,664	*Total Materials and Supplies*	$23,504	$44,170	$30,254

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

115-100. DIVISION ON CIVIL RIGHTS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$8,000	.....	+ $3,000	$11,000	$11,000	Travel	$13,000	$19,500	$13,909
10,000	.....	+ 6,530	16,530	16,506	Telephone	16,000	24,000	17,460
1	.....	.....	1	1	Insurance	1	2	2
.....	.....	+ 320	320	320	Household	.....	1,200	984
.....	.....	.....	.....	.....	Advertising	.....	5,000	.....
150	.....	+ 488	638	638	Subscriptions and Memberships	438	1,000	638
19,000	.....	— 3,645	15,355	15,306	Legal and Investigative	46,433	95,000	46,433
5,000	.....	+ 6,943	11,943	11,943	Postage	7,500	15,000	11,943
100	.....	+ 318	418	417	Official Reception	100	500	418
.....	.....	.....	.....	.....	Microfilming	.....	1,000	.....
.....	.....	+ 987	987	987	Data Processing	1,000	2,000	1,500
.....	.....	.....	.....	.....	Rent—Buildings and Grounds	.....	25,000	.....
20,000	.....	+ 10,410	30,410	30,410	Rent—Central Motor Pool	34,700	59,823	39,756
168	.....	+ 254	422	422	Rent—Other	168	1,440	438
4,000	.....	— 1,000	3,000	3,000	Education	4,000	6,000	4,000
.....	.....	+ 800	800	770	Staff Training	1,000	1,500	1,000
350	.....	.....	350	328	Other	350	1,000	270
$66,769	.....	+ $25,405	$92,174	$92,048	*Total Services Other Than Personal*	$124,690	$258,965	$138,751
					Maintenance of Property—			
					Recurring—			
$500	.....	.....	$500	$500	Office Equipment	$500	$1,000	$430
400	.....	— $200	200	200	Education Equipment	400	1,000	400
					Non-Recurring and Replacements—			
250	.....	— 21	229	229	Office Equipment	250	2,000	251
$1,150	.....	— $221	$929	$929	*Total Maintenance of Property*	$1,150	$4,000	$1,081

					Extraordinary—			
s$275,000	.....	—$210,430	$64,570	.....	To Establish a Regional Office in Camden, to Establish Local Offices and to Create an Affirmative Action Unit to Identify and Eliminate Patterns of Discrimination	.....	.....	.....
.....	.....	+ 2,157	2,157	$2,156	Compensation Awards	.....	.....	.....
$275,000	.....	—$208,273	$66,727	$2,156	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$3,287	.....	+ $27,422	$30,709	$30,415	Office Equipment	$5,450	$25,012	$6,552
.....	.....	+ 51,369	51,369	51,369	Vehicular Equipment	2,000	46,000	8,000
.....	.....	+ 132	132	132	Household Equipment	.....	350	.....
750	.....	— 483	267	266	Education Equipment	750	1,500	750
$4,037	.....	+ $78,440	$82,477	$82,182	*Total Additions and Improvements*	$8,200	$72,862	$15,302
$689,547	.....	+ $7,225	$696,772	$631,770	*Total Appropriation*	$783,808	$1,323,240	$906,041

[1] Includes tentative allocation of $28,252 for 1969-70 Salary Program.

120-100. DIVISION OF STATE POLICE

The State Police, established in 1921 pursuant to 52:17B-3 has full police powers and is authorized to enforce any law or ordinance anywhere within the State. Investigations of crime including vice, rackets, narcotics and gambling are conducted, in certain cases by diretion of the Attorney General, or in co-operation with the County Prosecutors, Federal and local authorities. The State Police enforce the traffic laws on State Highways, Interstate Highways, and all other roads in the areas where it has responsibility, and police the New Jersey Turnpike (Troop D), Garden State Parkway (Troop E), and the Atlantic City Expressway (Troop A). Safety patrols are maintained in 904 schools for the protection of more than 379,006 school children. The Division co-operates with the Defense Department to prepare for disasters and to develop civilian defense measures.

Aid is rendered to governmental agencies in the enforcement of technical and regulatory measures. Direct responsibility exists for the enforcement of safety measures pertaining to the liquefied petroleum gas industry as delegated by law. Central technical services are maintained which are essential to modern police operations and which cannot be provided locally. The Records and Identification Bureau is a central clearing house for identification, criminal information and photographs, and it operates the central and regional scientific crime detection laboratories. The State Police teletype and radio communications network is maintained. The New Jersey Police Training Bureau, in addition to the training of all members of the State Police, provides training to municipal and county police departments, teaching basic and in-service courses.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-100. DIVISION OF STATE POLICE

The Division of State Police administers the Uniform Crime Reporting Law, Court Disposition Reporting System, and the Firearms Control laws, as required by statute. The State Police trains and recommends, for certification by the Attorney General, police officers as breath testing operators in the drinking-driving program as required by statute. As directed by the Governor, and in co-operation with the Department of Defense, the State Police conducts "The Operation Combine Tactical Course," a school for the training of State Police, National Guard, and municipal police in tactics to prevent and control civil disturbances.

The State Police maintains the New Jersey terminal point of the National Crime Information Center, Washington, D. C. The Federal Omnibus Crime Control and Safe Streets Act of 1968 has placed the State Police in the role of police planning co-ordinator of the State Law Enforcement Planning Agency. Federal funds are provided to the State Police through the National Highway Safety Act for the operation of the Police Traffic Services Liaison Bureau, the Interstate Highway Command Bureau, and the Helicopter Bureau.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions:					
Division Headquarters and Troops A, B, C	**1,351**	**1,435**	**1,645**	**2,105**	**1,712**
Police	1,053	1,113	1,265	1,512	1,272
Civilians	298	322	380	593	440
Non-Budgeted Positions Authorized:	**250**	**250**	**262**	**269**	**269**
Troop A—Atlantic City Expressway	22	22	22	22	22
Troop D—New Jersey Turnpike	115	115	115	115	115
Troop E—Garden State Parkway	106	106	110	116	116
Other	7	7	15	16	16
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Training:					
Courses Conducted	221	63	294	65	65
Recruits Entered	213	352	491	500	225
Recruits Graduated	124	156	200	150	106
All Other Trainees	4,937	5,203	6,308	5,661	6,698
Communications:					
Radio Messages	5,440,710	6,681,874	7,710,000	9,003,874	9,003,874
Radio Units—Mobile	663	813	800	813	813

Logistics:					
Vehicles Maintained	663	755	828	817	817
Vehicle Shops	11	11	11	11	11
Buildings Maintained	72	75	77	76	76
Mess Hall—Meals Served	54,829	69,466	60,000	70,000	31,500
Identification:					
Fingerprint Records on File	3,358,564	3,503,031	3,703,256	3,662,031	3,662,031
Number of Inquiries	307,122	308,408	400,000	336,850	336,850
Firearms Applications Received	60,626	77,304	95,122	95,962	99,800
Applications Denied	1,445	2,696	2,187	2,200	2,288
Chemical/Physical Laboratory Examinations	40,651	74,751	73,500	100,000	104,000
Ballistics Laboratory Examinations	12,274	15,992	14,530	19,789	19,789
Uniform Crime Reporting System Reports Processed	239,536	291,481	260,000	295,411	299,332
National Crime Information Center System, Entries	15,658	56,406	57,500	65,000	67,600
Identifications	1,137	7,505	4,505	8,000	8,320
Inquiries	7,308	253,868	60,000	380,000	395,200
Criminal Investigations	16,632	17,836	23,470	20,140	20,140
Arrests	645	714	937	797	797
Organized Crime Task Force Investigations	....	4,212	9,800	5,612	5,612
Arrests	....	349	833	476	495
Narcotics Investigations	5,773	7,291	9,500	9,290	9,290
Arrests	1,194	2,068	2,700	2,575	2,678
Private Detective Licenses in Force	238	250	268	270	281
Helicopter Patrol Hours	....	....	....	2,260	2,350
Troop A (Southern Counties):					
State/Local Road Miles Patrolled	5,919	5,940	5,964	5,964	6,018
Interstate Road Miles Patrolled	34	40	43	43	46
Patrol Car Mileage	6,089,577	6,129,733	7,696,161	7,696,161	7,696,161
Arrests	69,491	72,487	87,615	89,889	89,889
Summonses and Warnings	94,763	103,286	119,394	119,394	119,394
Crime and Traffic Investigations	81,071	87,278	102,168	102,168	102,168
Emergency Services Rendered	6,998	6,380	7,183	8,322	8,322

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-100. DIVISION OF STATE POLICE

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Troop B (Northern Counties):					
State/Local Road Miles Patrolled	5,283	7,286	5,312	7,473	7,953
Interstate Road Miles Patrolled	94	112	151	144	171
Patrol Car Mileage	5,192,815	5,324,300	6,495,797	6,140,300	6,140,300
Arrests	61,671	61,602	76,879	70,896	70,896
Summonses and Warnings	87,158	96,452	108,779	111,919	111,919
Crime and Traffic Investigations	55,036	59,968	69,542	73,726	73,726
Emergency Services Rendered	6,504	7,336	7,001	9,335	9,335
Troop C (Middle Counties):					
State/Local Road Miles Patrolled	4,571	4,621	4,631	4,651	4,671
Interstate Road Miles Patrolled	3	3	3	17	31
Patrol Car Mileage	5,523,937	5,481,889	6,962,230	6,164,669	6,164,669
Arrests	78,309	81,147	98,196	94,695	94,695
Summonses and Warnings	102,239	111,751	128,590	127,351	127,351
Crime and Traffic Investigations	82,376	94,457	103,206	103,746	103,746
Emergency Services Rendered	5,450	6,098	5,334	7,421	7,421
Expressway:					
Road Miles Patrolled	44	44	44	44	44
Patrol Car Mileage	792,744	591,860	802,590	595,890	595,890
Arrests	2,469	2,670	2,871	2,855	2,855
Summonses and Warnings	4,045	4,465	4,750	4,785	4,785
Crime and Traffic Investigations	897	1,157	1,058	1,225	1,225
Emergency Services Rendered	39	19	33	27	27
Turnpike:					
Road Miles Patrolled	132	150	132	180	188
Patrol Car Mileage	3,882,858	3,404,809	3,808,941	3,825,649	3,825,649
Arrests	42,817	46,720	53,443	52,502	52,502
Summonses and Warnings	67,376	72,298	71,955	80,076	80,076
Crime and Traffic Investigations	14,797	14,096	15,543	16,581	16,581
Emergency Services Rendered	555	641	469	728	728

Parkway:					
Road Miles Patrolled	173	173	173	173	173
Patrol Car Mileage	3,662,287	3,724,730	3,795,402	4,095,039	4,095,039
Arrests	19,814	22,848	20,520	22,186	22,186
Summonses and Warnings	44,787	48,821	46,284	52,250	52,250
Crime and Traffic Investigations	10,727	14,700	11,512	15,615	15,615
Emergency Services Rendered	187	91	180	115	115

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$10,390,697	.....	+$739,420	$11,614,229	$11,613,869	Officers and Employees	$12,339,045	$16,369,417	$14,083,629
484,112	.....	.....	.....	.....	New Positions	968,975	2,606,768	202,003
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	266,323	177,844	177,844
1,794,878	.....	+ 10,224	1,907,342	1,907,222	Cash in Lieu of Maintenance	1,911,043	2,288,336	2,180,623
102,240	.....	.....	.....	.....	Cash in Lieu of Maintenance—New Positions	207,036	306,936	11,928
$12,771,927	.....	+$749,644	$13,521,571	$13,521,091	*Total Salaries*	[1]$15,692,422	$21,749,301	$16,656,027
					Materials and Supplies—			
$16,000	.....	+ $31,183	$47,183	$47,085	Food	$69,564	$61,105	$15,000
88,000	.....	+ 27,100	115,100	115,100	Fuel and Utilities	130,000	157,000	150,000
90,000	.....	+ 49,577	139,577	139,543	Printing and Office	122,135	230,295	190,000
288,230	.....	+ 4,257	292,487	292,487	Vehicular	396,810	524,028	400,000
77,398	.....	+ 25,000	102,398	102,373	Household and Security	163,682	258,913	170,000
170,387	.....	+ 15,511	185,898	185,897	Clothing	269,392	404,401	280,000
7,500	.....	+ 2,700	10,200	10,200	Medical	8,289	28,139	15,000
6,000	.....	+ 496	6,496	6,496	Education	15,776	36,206	20,000
33,000	.....	+ 22,000	55,000	55,000	Other	65,524	159,920	100,000
$776,515	.....	+$177,824	$954,339	$954,181	*Total Materials and Supplies*	$1,241,172	$1,860,007	$1,340,000

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-100. DIVISION OF STATE POLICE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$9,000	.....	— $350	$8,650	$8,643	Travel	$9,500	$38,741	$10,000
275,000	.....	.....	275,000	275,000	Telephone	281,000	408,360	398,360
31,437	.....	+ 7,595	39,032	39,032	Insurance	42,821	99,919	99,919
15,000	.....	+ 1,500	16,500	16,500	Household and Security	30,480	33,820	33,820
7,283	.....	— 7,098	185	184	Advertising	8,083	8,783	3,000
1,200	.....	— 78	1,122	1,122	Subscriptions and Memberships	3,500	7,706	3,500
60,000 s60,000	.....	— 1,550	118,450	118,450	Legal and Investigative	100,000	150,000	150,000
17,000	.....	+ 11,200	28,200	28,173	Postage	17,700	69,000	30,000
500	.....	— 323	177	177	Official Reception	1,930	5,000	2,000
.....	.....	.....	.....	.....	Microfilming	.....	2,000	2,000
.....	.....	+ 1,600	1,600	1,600	Suggestion Awards	.....	.....	.....
29,520	.....	.....	29,520	29,520	Rent—Equipment, Data Processing	32,676	47,832	47,832
260,306	.....	— 44,420	215,886	215,886	Rent—Other	269,204	307,351	290,000
15,000	.....	+ 4,300	19,300	19,300	Medical	31,976	84,632	35,000
2,000	.....	— 829	1,171	1,171	Education	7,602	76,745	2,000
19,800	.....	— 715	19,085	19,085	Staff Training	38,178	49,239	25,000
.....	.....	+ 41,300	41,300	41,300	Other Professional	1,000	14,000	2,000
3,905	.....	+ 1,500	5,405	4,806	Other	7,725	31,845	8,000
$806,951	.....	+ $13,632	$820,583	$819,949	*Total Services Other Than Personal*	$883,375	$1,434,973	$1,142,431
					Maintenance of Property—			
					Recurring—			
$25,000	.....	+ $9,961	$34,961	$34,960	Buildings and Grounds	$31,800	$40,006	$35,000
5,000	.....	+ 900	5,900	5,899	Office Equipment	8,696	10,240	8,000
100,000	.....	+ 2,340	102,340	102,339	Vehicular Equipment	118,164	320,114	135,000
500	.....	— 115	385	384	Household and Security Equipment	1,400	1,500	1,500

.....	.....	.....	.....	.....	Medical Equipment	.....	500	.....
500	.....	— 210	290	290	Education Equipment	500	1,000	500
4,000	.....	+ 1,000	5,000	5,000	Other Equipment	5,375	16,950	5,500
					Non-Recurring and Replacements—			
5,810	$37,175	+ 128,888	171,873	50,237	Buildings and Grounds	94,150	88,157	58,000
50,000	.....	.....	50,000	49,986	Office Equipment	38,066	59,360	50,000
431,400	.....	— 22,730	408,670	408,670	Vehicular Equipment	455,650	723,950	550,000
10,000	.....	.....	10,000	7,527	Household and Security Equipment ..	21,120	359,515	145,000
3,350	.....	.....	3,350	1,842	Education Equipment	5,200	3,484	3,484
35,000	119	— 7,361	27,758	22,119	Other Equipment	46,881	43,219	40,000
$670,560	$37,294	+$112,673	$820,527	$689,253	*Total Maintenance of Property* ...	$827,002	$1,667,995	$1,031,984
					Extraordinary—			
s$250,000	.....	—$250,000	.....	.....	For salaries, cash in lieu of maintenance, materials and supplies for and in support of 50 additional troopers pursuant to Chapter 412, P. L. 1968	.....	.....	.....
s 50,000	.....	— 50,000	.....	.....	To Implement the Wire Tapping and Electronic Surveillance Control Act (N. J. S. A. 2A:156A-1 et seq.)	[2]$89,300	.....	.....
s 50,000	.....	— 50,000	.....	.....	For the cost of establishing a new court disposition reporting system pursuant to Chapter 60, P. L. 1969	[3]32,184	.....	.....
s 300,000	.....	.....	$300,000	.....	Establishing Regional Crime Laboratories, pursuant to Chapter 62, P. L. 1969	.....	.....	.....
.....	.....	.....	.....	.....	Helicopter Patrol for Highway Safety, Patrol, and Other Public Services ...	67,000	.....	.....
.....	R$2,519,373	.....	2,519,373	$2,519,318	State Police Services Furnished to Authorities	.....	.....	.....
50,000	.....	— 2,458	47,542	47,498	Compensation Awards	80,000	$80,000	$80,000
83,147 s 185,000	.....	— 268,147	.....	.....	Law Enforcement Officers Training School—Operation Combine, pursuant to Chapter 251, P. L. 1968	.....	.....	.....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-100. DIVISION OF STATE POLICE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$75,636	.....	— $75,636	.....	.....	National Crime Information Center, New Jersey Terminal	.....	.....	.....
s 330,000	.....	.....	$330,000	$329,938	For the Expansion of the Communication System, pursuant to Chapter 251, P. L. 1968	.....	.....	.....
s 70,000	.....	.....	70,000	70,000	For the Purchase of 2 50-Unit Emergency Communication Systems, pursuant to Chapter 251, P. L. 1968	.....	.....	.....
.....	.....	+ 40,354	40,354	40,354	Interstate Systems Command	.....	.....	.....
.....	.....	+ 52,962	52,962	52,962	Police Liaison Bureau	.....	.....	.....
.....	.....	+ 347,114	347,114	347,114	Helicopter Patrol	.....	.....	.....
.....	R $22,571	.....	22,571	.....	Control—Fire Loss	.....	.....	.....
.....	R 5,692 / R 49,347	— 15,500	39,539	.....	Control—Other Casualty Loss	.....	.....	.....
.....	.....	+ 15,500	15,500	15,500	Third-Party Insurance Claim	.....	.....	.....
$1,443,783	$2,596,983	—$255,811	$3,784,955	$3,422,684	*Total Extraordinary*	$268,484	$80,000	$80,000
					Additions and Improvements—			
$5,500	$27,301	+ $15,000	$47,801	$6,419	Buildings and Grounds	$7,178	$172,000	$14,000
20,000	.....	+ 24,920	44,920	44,913	Office Equipment	30,475	221,341	50,000
68,125	.....	+ 120,725	188,850	188,850	Vehicular Equipment	142,265	443,976	25,000
7,620	38,242	— 18,600	27,262	18,756	Household and Security Equipment	490,490	985,132	849,983
3,000	.....	.....	3,000	1,571	Medical Equipment	4,620	10,280	10,280
805	.....	+ 7,500	8,305	2,711	Education Equipment	2,265	39,527	10,000
15,000	2,682	+ 32,541	50,223	50,210	Other Equipment	30,000	218,619	75,000
$120,050	$68,225	+$182,086	$370,361	$313,430	*Total Additions and Improvements*	$707,293	$2,090,875	$1,034,263
$16,589,786	$2,702,502	+$980,048	$20,272,336	$19,720,588	*Total Appropriation*	$19,619,748	$28,883,151	$21,284,705

It is recommended that, in addition to the amounts hereinabove specifically appropriated to the Division of State Police, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all State Police services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General State Fund.

[1] Includes tentative allocation of $584,577 for 1969-70 Salary Program.

[2] $10,700 of appropriation of $100,000 distributed to applicable operating accounts.

[3] $160,786 of appropriation of $192,970 distributed to applicable operating accounts.

125-100. POLICE TRAINING COMMISSION

The Police Training Commission, established by 52:17B-66 et seq., is a 9-member body consisting of 2 citizens of this State appointed by the Governor with the advice and consent of the Senate for 3-year terms; the President or other representatives designated in accordance with the by-laws of each of the following organizations: the New Jersey State Association of Chiefs of Police; the New Jersey State Patrolmen's Benevolent Association, Incorporated; and the New Jersey State League of Municipalities; the Special Agent in charge of the State of New Jersey for the Federal Bureau of Investigation or his designated representative; the Attorney General; the Superintendent of State Police; and the Commissioner of Education. The Commission administers the act relating to the mandatory training of police officers prior to permanent appointment; administers in-service police training; establishes, approves and inspects basic training facilities; prescribes standard curriculum and uniform operational procedures; recruits and certifies police instructors; fosters university and specialized courses for law enforcement officers; provides administrative, management and technical assistance to any municipal agency upon request; conducts studies for the consolidation of police agencies or the pooling of police services; administers and awards State scholarships to police officers; administers and awards State funds to municipalities to operate Police Cadet programs; and conducts research to develop a valid psychological test for police applicants.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	9	15	20	51	33

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

125-100. POLICE TRAINING COMMISSION

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Local Police Training:					
Schools	14	14	14	14	14
Certificated Police Instructors	340	320	650	300	300
Police Recruits Certificated	1,151	1,405	1,450	1,544	1,544
Mobile Training:					
Units	2	2	2	2	2
Training Courses	27	35	80	50	50
Supervisory Officers Certificated	635	584	1,800	1,250	1,250
Inspections of Schools	116	141	91	125	175
Training Material Distributed—Pieces	55,200	60,450	141,600	84,700	98,720
Scholarships:					
Awarded	....	250	235	235	235
Average Award	....	$200	$210	$210	$210
Colleges	....	23	23	23	25
Police Cadets:					
Programs Established	....	....	4	4	4
Applicants Examined	....	....	520	520	540
Cadets Accepted	....	....	104	104	108

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$67,704	.....	+ $4,585	$123,407	$123,397	Officers and Employees	$132,936	$182,505	$177,517
51,118	.....	.....	.....	.....	New Positions	41,073	126,484	.....
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	20,296	126,122	126,122
$118,822	.....	+ $4,585	$123,407	$123,397	*Total Salaries*	[1]$194,305	$435,111	$303,639

					Materials and Supplies—			
$4,000	.....	+ $2,382	$6,382	$6,379	Printing and Office	$6,500	$16,343	$6,500
1,000	.....	+ 1,100	2,100	1,990	Vehicular	2,000	4,100	2,000
40	.....	.....	40	30	Household	40	600	40
.....	.....	.....	.....	.....	Clothing	.....	1,020	.....
1,360	.....	.....	1,360	1,328	Education	2,110	4,100	2,000
2,625	.....	— 1,700	925	902	Other	150	950	.....
$9,025	.....	+ $1,782	$10,807	$10,629	*Total Materials and Supplies*	$10,800	$27,113	$10,540
					Services Other Than Personal—			
$1,500	.....	+ $2,315	$3,815	$3,811	Travel	$1,500	$12,420	$2,000
2,800	.....	+ 850	3,650	3,315	Telephone	2,800	4,600	3,500
567	.....	+ 96	663	663	Insurance	1,577	2,327	2,327
.....	.....	.....	.....	.....	Household	.....	250	.....
.....	.....	.....	.....	.....	Advertising	.....	250	.....
380	.....	+ 100	480	452	Subscriptions and Memberships	380	625	400
950	.....	+ 1,925	2,875	2,875	Postage	1,225	3,475	2,800
250	.....	.....	250	190	Official Reception	250	1,050	250
.....	.....	.....	.....	.....	Data Processing	.....	1,500	.....
1,920	.....	— 1,920	.....	.....	Rent—Central Motor Pool	.....	.....	.....
500	.....	+ 400	900	898	Rent—Other	1,500	2,600	1,500
3,000	.....	— 1,000	2,000	1,965	Education	3,400	20,050	3,400
50	.....	.....	50	50	Staff Training	275	3,975	600
.....	.....	.....	.....	.....	Other Professional	32,181	100,000	35,000
100	.....	+ 386	486	486	Other	.....	150	.....
$12,017	.....	+ $3,152	$15,169	$14,705	*Total Services Other Than Personal*	$45,088	$153,272	$51,777
					Maintenance of Property—			
					Recurring—			
$150	.....	+ $100	$250	$228	Office Equipment	$200	$675	$250
500	.....	+ 985	1,485	1,334	Vehicular Equipment	650	3,400	1,500
.....	.....	.....	.....	.....	Education Equipment	.....	1,020	1,020
					Non-Recurring Replacements—			
.....	.....	.....	.....	.....	Vehicular Equipment	.....	6,500	6,500
1,500	.....	.....	1,500	1,380	Education Equipment	2,000	9,200	2,000
$2,150	.....	+ $1,085	$3,235	$2,942	*Total Maintenance of Property*	$2,850	$20,795	$11,270

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

125-100. POLICE TRAINING COMMISSION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$40,000	.....	.....	$40,000	$40,000	Police Administration Chair at Rutgers University	$50,000	$82,000	$50,000
s50,000	.....	.....	50,000	25,136	Scholarships, Pursuant to N. J. S. A. 52:17B-71.2 et seq.	50,000	110,000	50,000
.....	.....	.....	.....	.....	Police Cadet Program, Excluding Administration	[2]279,704	600,000	200,000
.....	.....	.....	.....	.....	Training School Subsidy	.....	100,000	.....
.....	.....	.....	.....	.....	State Law Enforcement Planning Agency Matching Fund	.....	50,000	.....
.....	.....	+ $14	14	14	Compensation Award	.....	.....	.....
s16,000	.....	— 25,915	85	.....	For the cost of implementing N. J. S. A. 52:17B-68 et seq. pertaining to in-service training for county and municipal police officers	.....	.....	.....
s10,000	.....	.....	.....	.....	For administrative costs in connection with the administration of the Police College Scholarship Program established pursuant to N. J. S. A. 52:17B-71.2 et seq.	.....	.....	.....
s100,000	.....	.....	100,000	7,407	Local Police Agencies Assistance, Chapter 306, P. L. 1968	.....	.....	.....
$216,000	.....	—$25,901	$190,099	$72,557	*Total Extraordinary*	$379,704	$942,000	$300,000
					Additions and Improvements—			
$304	.....	+ $4,000	$4,304	$4,115	Office Equipment	$2,100	$5,522	.....
9,600	.....	+ 3,503	13,103	13,101	Vehicular Equipment	3,650	4,500	$2,100

3,440	.....	.....	3,440	3,439	Education Equipment	1,500	12,095	1,620
.....	.....	.....	.....	.....	Other Equipment	.....	500	.....
$13,344	.....	+ $7,503	$20,847	$20,655	*Total Additions and Improvements*	$7,250	$22,617	$3,720
$371,358	.....	— $7,794	$363,564	$244,885	*Total Appropriation*	$639,997	$1,600,908	$680,946

It is recommended that the unexpended balances as of June 30, 1970 in the accounts "Scholarships Pursuant to N. J. S. A. 52:17B-71.2 et seq.", "Police Cadet Program, excluding administration", and "Local Police Agencies Assistance, Chapter 306 P. L. 1968" be appropriated for the same purposes.

[1] Includes tentative allocation of $7,100 for 1969-70 Salary Program.

[2] $20,296 of appropriation of $300,000 distributed to applicable operating account.

130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

The Division of Alcoholic Beverage Control was established pursuant to 52:17B-3 to supervise the manufacture, distribution and sale of alcoholic beverages. Its activities include the issuance of manufacturing and wholesaling licenses and various types of special permits; the supervision of administration of municipal retail licensing activity, including the hearing of appeals therefrom; the enforcement of the law by making investigations on the basis of complaints received; arresting violators and conducting disciplinary proceedings against licensees; the inspection of licensed premises; the general supervision of trade practices of the licensed industry; and all activities necessary in support of the foregoing objectives. The Division's principal office is located in Newark, with field offices at Hackensack, Morristown, Nixon, Long Branch and Bellmawr. The Division is administered by the Director, who is appointed by the Governor with the advice and consent of the Senate.

The Office of Amusement Games Control Commissioner, created by 5:8-78 as amended, designates the Director of the Division of Alcoholic Beverage Control as Commissioner of the Office of Amusement Games Control. The Commissioner supervises the municipal licensing of amusement games subject to the aforementioned legislation. He also licenses operators of such games (previously approved and licensed by municipalities) whether of skill or chance or both, at recognized amusement parks or at seashore or other resorts, and at agricultural fairs and exhibitions approved by the State Department of Agriculture.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	169	169	167	172	167

130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Alcoholic Beverage Control:					
Licenses Issued	855	661	829	661	661
Permits Issued	37,477	36,692	36,600	36,000	36,000
Premises Inspected	8,694	9,635	8,290	9,500	9,500
Seizures	10	11	6	8	8
Laboratory Analyses	1,028	1,238	1,200	1,238	1,238
Arrests	168	171	180	180	180
Amusement Games Control:					
Licenses Issued	871	863	870	860	860
Premises Inspected	1,513	1,360	1,300	1,300	1,300
Violations	144	103	120	100	100

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,165,667	.....	+ $98,572	$1,264,239	$1,264,239	Officers and Employees	$1,406,111	$1,585,942	$1,440,914
.....	.....	.....	.....	.....	New Positions	.....	51,845	.....
$1,165,667	.....	+ $98,572	$1,264,239	$1,264,239	*Total Salaries*	[1]$1,406,111	$1,637,787	$1,440,914
					Materials and Supplies—			
$900	.....	— $800	$100	$100	Food	$800	$1,000	$500
150	.....	+ 150	300	286	Fuel and Utilities	300	350	300
12,000	.....	+ 2,900	14,900	14,894	Printing and Office	14,500	25,000	16,000
650	.....	+ 150	800	756	Vehicular	900	1,000	900
700	.....	+ 100	800	749	Household and Security	1,600	1,600	1,600
.....	.....	+ 25	25	11	Clothing	.....	1,000	.....
40	.....	.....	40	20	Medical	50	40	40

500	.....	+ 550	1,050	1,016	Other	600	1,225	1,225
$14,940	.....	+ $3,075	$18,015	$17,832	*Total Materials and Supplies*	$18,750	$31,215	$20,565
					Services Other Than Personal—			
$108,000	.....	— $1,562	$106,438	$105,497	Travel	$108,000	$125,000	$110,000
17,900	.....	— 650	17,250	15,002	Telephone	17,900	17,900	17,900
354	.....	.....	354	341	Insurance	1,098	364	364
400	.....	.....	400	385	Household	400	400	400
1,500	.....	— 100	1,400	1,337	Advertising	1,500	2,500	1,500
3,300	.....	+ 800	4,100	4,100	Subscriptions and Memberships	4,000	4,500	4,000
9,500	.....	+ 1,749	11,249	11,249	Legal and Investigative	8,500	15,000	11,000
10,000	.....	.....	10,000	9,952	Postage	10,500	10,500	10,500
100	.....	— 75	25	24	Official Reception	100	1,000	100
.....	.....	.....	.....	.....	Rent—Buildings and Grounds	.....	1,000	.....
450	.....	+ 60	510	510	Rent—Other	510	546	546
10,300	.....	+ 1,100	11,400	11,393	Other	12,000	15,000	12,700
$161,804	.....	+ $1,322	$163,126	$159,790	*Total Services Other Than Personal*	$164,508	$193,710	$169,010
					Maintenance of Property—			
					Recurring—			
$96	.....	.....	$96	$96	Buildings and Grounds	$96	$108	$108
3,400	.....	.....	3,400	3,125	Office Equipment	3,900	5,000	3,900
200	.....	+ $200	400	375	Vehicular Equipment	300	600	300
					Non-Recurring and Replacements—			
.....	.....	+ 1,400	1,400	1,400	Buildings and Grounds	.....	.....	.....
2,368	.....	+ 110	2,478	2,362	Office Equipment	2,225	19,090	4,610
$6,064	.....	+ $1,710	$7,774	$7,358	*Total Maintenance of Property*	$6,521	$24,798	$8,918
					Extraordinary—			
.....	.....	+ $862	$862	$855	Compensation Award	.....	.....	.....
.....	.....	+ $862	$862	$855	*Total Extraordinary*	.....	.....	.....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$570	.....	— $40	$530	$522	Office Equipment	$400	$6,400	$450
.....	$227	— 210	17	.....	Household and Security Equipment ...	.....	.....	.....
$570	$227	— $250	$547	$522	*Total Additions and Improvements.*	$400	$6,400	$450
$1,349,045	$227	+$105,291	$1,454,563	$1,450,596	*Total Appropriation*	$1,596,290	$1,893,910	$1,639,857

[1] Includes tentative allocation of $59,540 for 1969-70 Salary Program.

135-100. DIVISION OF STATE MEDICAL EXAMINATION

The Division of State Medical Examination created by 52:17B-78 et seq., is established in the Department of Law and Public Safety, and is advised by a State Medical Examination Advisory Committee composed of 7 non-salaried members. The Division is headed by the State Medical Examiner who has general supervision over all County Medical Examiners. The State Medical Examiner promulgates State-wide rules and regulations for the scientific investigation of deaths. The Attorney General provides the State Medical Examiner with such space, laboratory facilities, supplies and equipment as is required in the conduct of his office. Income is limited to a fee of $10.00 for copies of autopsy records and all such fees are paid to the State Treasury.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	1	21	35	21
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Autopsies:					
By State Medical Examiner	12	80	100	120	120
By County Medical Examiners	2,243	4,486	5,500	4,500	4,500
Toxicological Analyses	1,135	2,820	3,360	3,000	3,000
Investigations	24	85	300	200	200

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$22,000	.....	+ $38,804	$60,804	$59,934	Officers and Employees	$152,469		
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	43,255	$215,580	$209,808
.....	.....	.....	.....	.....	New Positions	.....	134,649	.....
$22,000	.....	+ $38,804	$60,804	$59,934	*Total Salaries*	[1]$195,724	$350,229	$209,808
					Materials and Supplies—			
.....	.....	.....	.....	.....	Fuel and Utilities	.....	$4,000	$3,000
.....	.....	+ $500	$500	$413	Printing and Office	$3,000	1,500	1,500
.....	.....	+ 1,000	1,000	950	Vehicular	1,000	2,000	1,000
.....	.....	.....	.....	.....	Household	.....	500	250
.....	.....	.....	.....	.....	Clothing	.....	500	250
.....	.....	.....	.....	.....	Medical	45,000	45,000	20,000
.....	.....	+ 1,000	1,000	1,000	Library Books	5,000	2,000	2,000
.....	.....	+ $2,500	$2,500	$2,363	*Total Materials and Supplies*	$54,000	$55,500	$28,000
					Services Other Than Personal—			
.....	.....	+ $1,300	$1,300	$1,179	Travel	$2,500	$3,000	$2,500
.....	.....	+ 875	875	717	Telephone	2,000	2,500	2,000
.....	.....	.....	.....	.....	Insurance	.....	296	296
.....	.....	.....	.....	.....	Household	.....	1,500	750
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	500	250
.....	.....	+ 600	600	.....	Postage	2,000	2,000	1,000
.....	.....	+ 100	100	15	Official Reception	1,000	1,000	500
.....	.....	.....	.....	.....	Data Processing	.....	1,000	1,000
.....	.....	+ 50	50	25	Rent—Other	120,000	500	500
.....	.....	.....	.....	.....	Education	1,000	1,000	500
.....	.....	+ 100	100	85	Staff Training	100	1,000	100
.....	.....	+ 100	100	100	Other Professional	5,000	5,000	5,000
.....	.....	+ 300	300	281	Other	500	500	500
.....	.....	+ $3,425	$3,425	$2,402	*Total Services Other Than Personal*	$134,100	$19,796	$14,896

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

135-100. DIVISION OF STATE MEDICAL EXAMINATION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$100	.....
.....	.....	.....	.....	.....	Office Equipment	.....	200	.....
.....	.....	.....	.....	.....	Vehicular Equipment	$500	500	$500
.....	.....	.....	.....	.....	Medical Equipment	750	3,000	750
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$1,250	$3,800	$1,250
					Extraordinary—			
$100,000	.....	—$100,000	.....	.....	For operating expenses including the purchase of technical services in public or private facilities	.....	.....	.....
.....	$23,696	— 23,695	$1	.....	Control	.....	.....	.....
$100,000	$23,696	—$123,695	$1	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $5,968	$5,968	$5,719	Office Equipment	$1,762	$1,650	$1,650
.....	.....	.....	.....	.....	Vehicular Equipment	1,800	3,600	1,800
.....	.....	+ 40,032	40,032	40,032	Medical Equipment	.....	265,000	100,000
.....	.....	+ 300	300	209	Education Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Other Equipment	60,000	5,000	5,000
.....	.....	+ $46,300	$46,300	$45,960	*Total Additions and Improvements*	$63,562	$275,250	$108,450
$122,000	$23,696	— $32,666	$113,030	$110,659	*Total Appropriation*	$448,636	$704,575	$362,404

[1] Includes tentative allocation of $8,933 for 1969-70 Salary Program.

DIVISION OF MOTOR VEHICLES—GENERAL
140-101. EXECUTIVE AND ADMINISTRATIVE SERVICE

Includes Division management and the centralized activities of fiscal control, personnel, methods, equipment control, supply, mail, printing, and public information.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	90	93	93	102	93

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$608,311	.....	+$17,217	$625,528	$625,528	Salaries	[1]$679,060	$783,006	$704,921
17,800	.....	— 1,450	16,350	15,079	Materials and Supplies	18,500	20,400	18,500
52,410	.....	+ 2,700	55,110	48,731	Services Other Than Personal	58,500	62,670	57,438
9,320	.....	+ 520	9,840	9,780	Maintenance of Property	21,500	25,150	23,000
.....	.....	+ 290	290	290	Extraordinary	.....	.....	.....
1,077	$174	.....	1,251	797	Additions and Improvements	.....	6,170	1,170
$688,918	$174	+$19,277	$708,369	$700,205	*Total Appropriation*	$777,560	$897,396	$805,029

[1] Includes tentative allocation of $34,617 for 1969-70 Salary Program.

DIVISION OF MOTOR VEHICLES—GENERAL
140-102. DRIVER CONTROL SERVICE

Administers the security-responsibility laws to protect motorists against uninsured drivers; processes court reports of motor vehicle violations and collects the State's share of magistrate fines; administers the point system and speed suspension programs, and regulations for physically-not-qualified drivers; sells driver record information.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	93	96	101	132	114

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Traffic Violation Reports	627,190	660,062	680,799	693,065	727,718
Suspensions	71,524	69,880	78,855	73,374	77,042
Hearings Held	2,386	3,416	4,358	4,440	12,529

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES—GENERAL

140-102. DRIVER CONTROL SERVICE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$545,623	.....	+$34,759	$580,382	$579,682	Salaries	[1]$625,234	$881,038	$719,849
18,000	.....	+ 305	18,305	18,207	Materials and Supplies	21,000	24,000	21,000
39,100	.....	+ 1,270	40,370	38,080	Services Other Than Personal	40,720	112,735	42,640
1,424	.....	+ 220	1,644	1,643	Maintenance of Property	2,903	1,759	1,259
.....	.....	+ 17,790	17,790	17,787	Extraordinary	.....	.....	.....
2,027	.....	.....	2,027	1,916	Additions and Improvements	2,850	17,945	7,000
$606,174	.....	+$54,344	$660,518	$657,315	*Total Appropriation*	$692,707	$1,037,477	$791,748

[1] Includes tentative allocation of $36,210 for 1969-70 Salary Program.

DIVISION OF MOTOR VEHICLES—GENERAL

140-103. ENFORCEMENT SERVICE—ENFORCEMENT BUREAU

Examines driver license candidates; operates 6 driver improvement clinics; investigates frauds, stolen cars, auto dealers, junk yards, driver schools, race tracks, etc.; conducts the Motor Carriers Tax road checks; provides police information service and headquarters building security; promotes driver education activities such as training classes, aged drivers, "road-eo" judging, etc.; and supplies instructors for the Police Training Commission and other police agencies.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	209	209	236	289	244
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Summonses Issued	7,209	6,871	10,000	8,000	8,000
Driver Road Tests	202,386	216,513	230,790	231,668	247,884
Driver Clinic Examinations	3,831	7,442	5,325	16,000	29,704
Investigations Completed	18,294	23,934	26,460	28,213	33,324
Driver Improvement School Attendance	9,428	9,336	22,000	10,000	15,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$1,752,764	.....	+$339,826	$2,092,590	$2,083,692	Salaries	[1]$2,126,836	$2,740,609	$2,244,784
52,900	.....	+ 8,250	61,150	60,375	Materials and Supplies	57,500	86,955	47,770
227,500	.....	— 480	227,020	223,579	Services Other Than Personal	229,699	281,847	233,495
3,504	.....	+ 355	3,859	3,765	Maintenance of Property	4,597	8,416	3,583
115,000	$75,000	— 174,999	15,001	15,000	Extraordinary	15,000	20,000	15,000
4,500	325	+ 26,499	31,324	27,469	Additions and Improvements	21,201	96,142	12,500
$2,156,168	$75,325	+$199,451	$2,430,944	$2,413,880	*Total Appropriation*	$2,454,833	$3,233,969	$2,557,132

[1] Includes tentative allocation of $83,070 for 1969-70 Salary Program.

DIVISION OF MOTOR VEHICLES—GENERAL

140-104. ENFORCEMENT SERVICE—VEHICLE INSPECTION BUREAU

Operates the vehicle inspection stations and sets the motor vehicle State inspection standards.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	658	658	672	728	680
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Stations	41	41	41	41	42
Lanes	70	70	73	71	77
Lane-Hours Operated:					
Total	166,315	170,543	167,500	186,496	186,496
Day	147,260	150,934	146,490	165,120	165,120
Night	19,055	19,609	21,010	21,376	21,376
Vehicle Handlings	5,269,462	5,541,284	5,532,930	5,813,794	6,110,504
Rejections	1,726,569	1,816,122	1,813,141	1,905,762	2,003,024
Rejection Rate	32.8%	32.8%	32.8%	32.8%	32.8%
Ratio: Handlings per Lane-Hour	31.7	32.5	33.0	31.2	32.8

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES—GENERAL

140-104. ENFORCEMENT SERVICE—VEHICLE INSPECTION BUREAU

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$5,509,010	.....	+$644,669	$6,153,679	$6,151,138	Salaries	[1]$6,233,450	$7,022,000	$6,359,582
253,600	.....	+ 37,160	290,760	289,696	Materials and Supplies	263,350	366,357	313,800
61,204	.....	— 52	61,152	61,366	Services Other Than Personal	62,014	102,956	82,796
107,345	$124,239	+ 24,525	256,109	201,840	Maintenance of Property	94,000	216,543	127,292
320,000	6,616	— 248,500	78,116	71,298	Extraordinary	775,000	997,266	721,000
5,797	23,207	+ 1,660	30,664	26,385	Additions and Improvements	6,058	160,180	27,010
$6,256,956	$154,062	+$459,462	$6,870,480	$6,801,723	*Total Appropriation*	$7,433,872	$8,865,302	$7,631,480

[1] Includes tentative allocation of $238,915 for 1969-70 Salary Program.

DIVISION OF MOTOR VEHICLES—GENERAL

140-105. LICENSING SERVICE

Issues driver licenses, other special licenses, vehicle registrations, and certificates of ownership; maintains the files of license, registration, and certificate information; supervises and audits the motor vehicle field agents; collects the revenues relating to the above activities.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	515	508	527	587	547
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Driver Licenses:					
Renewals	2,354,009	2,510,298	2,450,000	2,587,059	2,638,580
Initial	217,603	254,530	215,000	269,000	283,000
Vehicle Registrations:					
Passenger	2,873,181	3,014,043	3,018,500	3,089,043	3,150,700
Non-Passenger	571,559	586,593	607,011	596,144	605,230
Changes of Address	437,063	442,633	476,000	476,000	492,000
Certificate of Ownership Filings	1,916,423	1,990,844	2,112,856	2,070,844	2,153,670

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$2,628,660	.....	+$124,804	$2,753,464	$2,751,163	Salaries	[1]$2,985,821	$3,667,282	$3,194,412
765,752	.....	+ 6,250	772,002	571,084	Materials and Supplies	599,300	1,967,562	1,635,300
1,060,724	.....	— 99,698	961,026	951,302	Services Other Than Personal	1,119,771	1,243,190	1,198,780
39,000	$2,500	— 10,400	31,100	28,292	Maintenance of Property	41,000	156,988	41,000
949,312	.....	+ 285,693	1,235,005	1,104,975	Extraordinary	681,322	900,254	890,254
6,640	.....	+ 8,235	14,875	14,703	Additions and Improvements	23,000	63,419	20,000
$5,450,088	$2,500	+$314,884	$5,767,472	$5,421,519	*Total Appropriation*	$5,450,214	$7,998,695	$6,979,746

In addition to the amounts hereinabove specifically set forth, it is recommended that there be appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of N. J. S. A. 39:3-3 and N. J. S. A. 39:10-25.

[1] Includes tentative allocation of $187,085 for 1969-70 Salary Program.

DIVISION OF MOTOR VEHICLES—GENERAL

140-106. TRAFFIC SAFETY SERVICE

Collects, analyzes, and reports traffic accident statistics and promotes traffic safety education through public speaking, high school driver examinations, adult driver refresher courses, pedestrian safety training, teacher college and military installation classes, and public exhibts and literature. Pursuant to 27:1A-43 the traffic engineering function was transferred to the Department of Transportation on August 25, 1969.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	99	98	102	82	71
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Accident Reports (Drivers and Police) Processed	445,200	458,700	495,000	472,400	496,000
Case Reviews for Driver Clinics	187,900	183,480	195,000	188,434	193,145

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES—GENERAL

140-106. TRAFFIC SAFETY SERVICE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$635,454	.....	+ $47,096	$682,550	$682,378	Salaries	[1]$464,588	$584,775	$490,464
10,600	.....	+ 800	11,400	11,293	Materials and Supplies	16,000	15,100	15,100
85,500	.....	— 15,500	70,000	67,058	Services Other Than Personal	49,790	49,200	33,817
1,080	.....	+ 380	1,460	1,299	Maintenance of Property	2,650	2,032	1,050
29,000	.....	+ 69,508	98,508	98,264	Extraordinary	29,000	29,000	29,000
353	.....	+ 250	603	587	Additions and Improvements	3,000	14,380	.....
$761,987	.....	+$102,534	$864,521	$860,879	*Total Appropriation*	$565,028	$694,487	$569,431

[1] Includes tentative allocation of $23,785 for 1969-70 Salary Program.

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DIVISION OF MOTOR VEHICLES—GENERAL

140-107. MOTOR CARRIERS ROAD TAX BUREAU

Administers the provisions of the Motor Carriers Road Tax Act of 1963 (R. S. 54:39A), by collecting the revenue and enforcing compliance.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	55	55	55	72	68
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Tax Accounts	25,370	29,400	27,000	31,280	43,356
Vehicles Registered	216,344	239,411	240,000	286,590	386,759
Field Audits	1,432	1,696	1,570	1,696	1,993
Field Enforcement:					
Man-hours	15,596	9,375	15,000	9,656	9,945
Vehicles Checked	32,427	20,381	32,000	20,992	21,621
Not Complying	4,983	5,486	5,000	5,650	5,819

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$361,587	.....	—$24,408	$337,179	$332,272	Salaries	[1]$417,594	$558,624	$491,449
18,250	.....	— 1,000	17,250	16,551	Materials and Supplies	20,135	27,670	20,135
63,400	.....	— 3,000	60,400	59,635	Services Other Than Personal	77,955	93,370	76,754
600	.....	.....	600	396	Maintenance of Property	1,250	2,619	1,250
.....	.....	+ 53	53	52	Extraordinary	.....	.....	.....
630	.....	+ 2,000	2,630	2,584	Additions and Improvements	721	5,820	3,000
$444,467	.....	—$26,355	$418,112	$411,490	*Total Appropriation*	$517,655	$688,103	$592,588

[1] Includes tentative allocation of $19,525 for 1969-70 Salary Program.

140-100. DIVISION OF MOTOR VEHICLES—GENERAL SUMMARY

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$688,918	$174	+ $19,277	$708,369	$700,205	Executive and Administrative Service	$777,560	$897,396	$805,029
606,174	.....	+ 54,344	660,518	657,315	Driver Control Service	692,707	1,037,477	791,748
2,156,168	75,325	+ 199,451	2,430,944	2,413,880	Enforcement Service — Enforcement Bureau	2,454,833	3,233,969	2,557,132
6,256,956	154,062	+ 459,462	6,870,480	6,801,723	Enforcement Service—Vehicle Inspection Bureau	7,433,872	8,865,302	7,631,480
5,450,088	2,500	+ 314,884	5,767,472	5,421,519	Licensing Service	5,450,214	7,998,695	6,979,746
761,987	.....	+ 102,534	864,521	860,879	Traffic Safety Service	565,028	694,487	569,431
444,467	.....	— 26,355	418,112	411,490	Motor Carriers Road Tax Bureau	517,655	688,103	592,588
$16,364,758	$232,061	+$1,123,597	$17,720,416	$17,267,011	*Total Appropriation, Division of Motor Vehicles—General*	$17,891,869	$23,415,429	$19,927,154

EXHIBIT

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

The Division of Motor Vehicles, pursuant to Title 39 and 52:17B-3, is responsible for the enforcement of the State motor vehicle and traffic laws. It is organized into the following services:

140-101. Executive and Administrative Service—Includes Division management and the centralized activities of fiscal control, personnel, methods, equipment control, supply, mail, printing, and public information.

140-102. Driver Control Service—Administers the security-responsibility laws to protect motorists against uninsured drivers; processes court reports of motor vehicle violations and collects the State's share of magistrate fines; administers the point system and speed suspension programs, and regulations for physically-not-qualified drivers; and sells driver record information.

140-103. Enforcement Service—Enforcement Bureau—Examines driver license candidates; operates 6 driver improvement clinics; investigates frauds, stolen cars, auto dealers, Junk yards, driver schools, race tracks, etc.; conducts the Motor Carriers Tax road checks; provides police information service and headquarters building security; promotes driver education activities such as training classes, aged drivers, "road-eo" judging, etc.; and supplies instructors for the Police Training Commission and other police agencies.

140-104. Enforcement Service—Vehicle Inspection Bureau—Operates the vehicle inspection stations and sets the motor vehicle State inspection standards.

140-105. Licensing Service—Issues driver licenses, other special licenses, vehicle registrations, and certificates of ownership; maintains the files of license, registration, and certificate information; supervises and audits the motor vehicle field agents; and collects the revenues relating to the above activities.

140-106. Traffic Safety Service—Collects, analyzes, and reports traffic accident statistics; conducts traffic engineering field surveys; reviews and approves local traffic ordinances; makes recommendations for traffic safety and regulatory procedures; and promotes traffic safety education through public speaking, high school driver examinations, adult driver refresher courses, pedestrian safety training, teacher college and military installation classes, and public exhibits and literature.

140-107. Motor Carriers Road Tax Bureau—Administers the provisions of the Motor Carriers Road Tax Act of 1963 (54:39A-1, et seq.), by collecting the revenue and enforcing compliance.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	1,719	1,717	1,786	1,992	1,817
Executive and Administrative Service	90	93	93	102	93
Driver Control Service	93	96	101	132	114
Enforcement Service—Enforcement Bureau	209	209	236	289	244
Enforcement Service—Vehicle Inspection Bureau	658	658	672	728	680
Licensing Service	515	508	527	587	547
Traffic Safety Service	99	98	102	82	71
Motor Carriers Road Tax Bureau	55	55	55	72	68

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$11,221,873	.....	+ $864,071	$12,131,480	$12,114,258	Officers and Employees	$12,376,420	$13,718,535	$13,015,013
45,536	.....	.....	.....	.....	New Positions	335,412	1,330,200	395,448
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	64,663	.....	.....
774,000	.....	+ 319,892	1,093,892	1,091,595	Motor Vehicle Examiners' Overtime	756,088	1,188,599	795,000
$12,041,409	.....	+$1,183,963	$13,225,372	$13,205,853	*Total Salaries*	[1]$13,532,583	$16,237,334	$14,205,461
					Materials and Supplies—			
$100,500	.....	+ $6,200	$106,700	$105,976	Fuel and Utilities	$105,200	$119,300	$106,200
389,500	.....	+ 17,605	407,105	404,746	Printing and Office	402,000	503,500	422,000
250	.....	+ 300	550	550	Vehicular	250	1,500	500
18,350	.....	+ 275	18,625	18,254	Household and Security	19,235	25,170	19,235
85,500	.....	+ 27,285	112,785	111,428	Clothing	94,200	172,867	119,670
800	.....	.....	800	691	Medical	800	2,005	800
1,800	.....	— 1,350	450	442	Education	1,000	2,000	1,000
340,202 s200,000	.....	.....	540,202	340,198	Other	373,100	1,681,702	1,402,200
$1,136,902	.....	+ $50,315	$1,187,217	$982,285	*Total Materials and Supplies*	$995,785	$2,508,044	$2,071,605

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

Year Ending June 30, 1969							1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.		Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
						Services Other Than Personal—			
$55,000	.....	—	$26,895	$28,105	$27,578	Travel	$54,100	$63,000	$49,100
129,500	.....	—	3,000	126,500	112,247	Telephone	123,700	138,000	124,200
13,316	.....	+	2,578	15,894	15,076	Insurance	16,754	38,641	32,044
7,128	.....	+	4,755	11,883	11,703	Household and Security	8,340	18,520	11,240
.....	.....	+	300	300	.....	Advertising	.....	500	.....
8,500	.....	—	390	8,110	7,743	Subscriptions and Memberships	7,985	9,365	7,885
5,700	.....	+	875	6,575	6,276	Legal and Investigative	5,700	71,480	7,200
740,600	.....	+	116,000	856,600	854,897	Postage	809,000	938,500	893,000
2,500	.....		.....	2,500	1,014	Official Reception	2,500	2,500	2,000
8,000	.....	—	2,468	5,532	4,441	Data Processing	.....	18,000	15,000
.....	.....	+	60	60	60	Suggestion Awards	.....	.....	.....
185,900	.....	—	3,900	182,000	181,999	Rent—Central Motor Pool	190,700	214,480	177,740
293,690	.....	—	184,200	109,490	106,454	Rent—Equipment, Data Processing	314,017	300,000	300,000
54,054	.....	—	2,950	51,104	50,765	Rent—Other	54,403	74,427	55,061
1,100	.....	+	700	1,800	1,545	Medical	1,000	1,500	1,000
5,400	.....	+	1,105	6,505	5,921	Staff Training	5,800	9,100	5,800
77,500	.....	—	17,500	60,000	60,000	Other Professional	42,500	45,005	42,500
1,950	.....	+	170	2,120	2,032	Other	1,950	2,950	1,950
$1,589,838	.....	—	$114,760	$1,475,078	$1,449,751	*Total Services Other Than Personal*	$1,638,449	$1,945,968	$1,725,720
						Maintenance of Property—			
						Recurring—			
$27,300	.....	—	$5,840	$21,460	$21,278	Buildings and Grounds	$42,000	$43,500	$42,000
31,400	.....	—	11,900	19,500	19,024	Office Equipment	28,400	46,202	28,400
600	.....	—	100	500	474	Household and Security Equipment	950	2,150	950
15,650	.....	+	7,030	22,680	22,656	Other Equipment	20,650	27,050	20,550

					Non-Recurring and Replacements—			
10,000	{$13,394 / R2,500}	+	25,320	51,214	9,534	Buildings and Grounds	25,000	31,167	25,000
23,076	.....	+	1,050	24,126	23,978	Office Equipment	42,800	138,161	40,097
.....	482		.....	482	.....	Household and Security Equipment	.....	.....	.....
54,247	110,363	+	40	164,650	150,071	Other Equipment	8,100	125,277	41,437
$162,273	$126,739	+	$15,600	$304,612	$247,015	*Total Maintenance of Property*	$167,900	$413,507	$198,434

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$100,000	.....	— $100,000	.....	.....	For the Cost of Operating Driver License Qualification Centers to be Designated by the Division of Motor Vehicles on a 6-day, 5-night Work Week	.....	.....	.....
.....	$75,000	— 74,999	$1	.....	To Establish a Driver Testing Station —Essex County	.....	.....	.....
s250,000	.....	— 250,000	.....	.....	For the Cost of Operating Certain Motor Vehicle Inspection Stations to be Designated by the Division of Motor Vehicles on a 6-day, 5-night Work Week	.....	.....	.....
45,000	.....	.....	45,000	$45,000	Inspection of Motor Vehicles for Air Pollution	.....	.....	.....
.....	.....	.....	.....	.....	Improvement of Inspection Services	$750,000	$967,266	$696,000
s50,000	.....	— 50,000	.....	.....	Administration of Motor Vehicle Fee Revisions	.....	.....	.....
s130,000	.....	.....	130,000	.....	For Preliminary Planning, Personnel, Equipment and Supplies Required to Implement N. J. S. A. 39:3-4	.....	.....	.....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

Year Ending June 30, 1969							Year Ending June 30,	
Orig. & (S) Supplemental	Reapp. & (R) Rec.		Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	1971 Requested	1971 Recommended
$769,312	.....	+	$329,000	$1,098,312	$1,098,311	To Establish a Unified and Integrated Driver, Owner and Vehicle Record System by Automatic Data Processing	$397,322	$294,386	$294,386
.....	.....		.....	.....	.....	To Implement N. J. S. A. 39:3-4 Liability Insurance Certificate Program	284,000	595,868	595,868
.....	.....	+	810	810	810	Claim—W. Whelan	.....	.....	.....
29,000	.....	—	15,850	13,150	12,910	Traffic Safety Education Program	29,000	29,000	29,000
.....	.....	+	85,112	85,112	85,112	Computerization of Accident Location Data	.....	.....	.....
40,000	.....	+	23,367	63,367	63,128	Compensation Awards	40,000	50,000	40,000
.....	{$3,290 R3,326}		.....	6,616	.....	Control—Other Casualty Loss	.....	.....	.....
.....	.....	+	2,395	2,395	2,395	Equipment	.....	10,000	.....
$1,413,312	$81,616	—	$50,165	$1,444,763	$1,307,666	*Total Extraordinary*	$1,500,322	$1,946,520	$1,655,254
						Additions and Improvements—			
$7,000	$18,308	—	$3,445	$21,863	$17,941	Buildings and Grounds	$5,000	$158,500	$30,000
13,464	.....	+	15,289	28,753	28,021	Office Equipment	33,069	106,544	36,000
.....	.....	+	24,700	24,700	23,868	Vehicular Equipment	12,000	88,000	.....
560	1,944	+	820	3,324	2,563	Household and Security Equipment	2,405	4,265	1,500
.....	174		.....	174	.....	Medical Equipment	.....	170	170
.....	3,280	+	1,280	4,560	2,048	Other Equipment	4,356	6,577	3,010
$21,024	$23,706	+	$38,644	$83,374	$74,441	*Total Additions and Improvements*	$56,830	$364,056	$70,680
$16,364,758	$232,061	+	$1,123,597	$17,720,416	$17,267,011	*Total Appropriation*	$17,891,869	$23,415,429	$19,927,154

In addition to the amounts heerinabove specifically set forth, it is recommended that there be appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of N. J. S. A. 39:3-3 and N. J. S. A. 39:10-25.

[1] Includes tentative allocation of $623,207 for 1969-70 Salary Program.

DIVISION OF MOTOR VEHICLES

141-100. SECURITY-RESPONSIBILITY BUREAU

This Bureau, pursuant to 39:6-23 et seq., and 52:17B-3, administers the motor vehicle financial responsibility laws which are designed to (1) induce motorists to carry liability insurance, (2) facilitate the compensation of those injured and damaged by uninsured and financially irresponsible motorists, and (3) remove from the highways the motorist who, when called upon by reason of the law, cannot prove himself to be financially responsible in the event of an accident. Provision is also made for injured parties to recover damages from the security deposits posted with the Bureau by the uninsured motorists. Non-compliance to the requirements of the law results in suspension of license privilege and removal from the highways. The law provides for suspension of licenses in instances where court judgments are returned and not paid. The law also provides for motorists to establish proof of financial responsibility for future accidents in the cases of certain revocation of license by a local court, violation of the point system regulation, or for failure to satisfy judgment. If such proof is not filed the act calls for suspension of the privilege of using the highways. The administration costs of the Security-Responsibility Law are assessed upon insurance companies writing automobile insurance in this State.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	185	194	199	227	217
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Accident Reports Received	445,417	498,130	592,850	522,932	549,090
Accident Vehicles Involved	388,675	359,881	527,350	377,847	396,667
Percentage of Accident Vehicles Insured	84.1%	84.3%	82.5%	83.5%	83.5%
Suspensions for Financial Responsibility	42,528	46,626	56,580	48,907	51,342
Suspensions for "60-70" Speeding	32,631	36,088	43,430	37,892	39,787
Safe Driver Plan: Abstracts Issued	900,414	1,120,978	990,000	1,233,075	1,356,382

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

141-100. SECURITY-RESPONSIBILITY BUREAU

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$926,389	.....	+$46,793	$1,009,442	$1,000,208	Officers and Employees	$1,139,990	$1,200,267	$1,158,706
36,260	.....	.....	.....	.....	New Positions	20,836	108,066	68,135
.....	.....	.....	.....	.....	Positions Transferred from Another Bureau	.....	4,839	4,839
$962,649	.....	+$46,793	$1,009,442	$1,000,208	*Total Salaries*	[1]$1,160,826	$1,313,172	$1,231,680
					Materials and Supplies—			
$45,000	.....	+ $1,645	$46,645	$46,131	Printing and Office	$45,000	$50,000	$47,000
$45,000	.....	+ $1,645	$46,645	$46,131	*Total Materials and Supplies*	$45,000	$50,000	$47,000
					Services Other Than Personal—			
$50	.....	— $40	$10	$4	Travel	$50	$250	$50
13,500	.....	— 183	13,317	10,163	Telephone	13,500	15,000	13,500
44	.....	+ 78	122	77	Insurance	69	78	78
100	.....	.....	100	100	Subscriptions and Memberships	100	150	100
27,000	.....	+ 10,715	37,715	37,710	Postage	30,000	40,000	38,000
78,540	.....	.....	78,540	78,540	Data Processing	78,540	78,540	78,540
.....	.....	+ 25	25	25	Suggestion Awards	.....	.....	.....
81,485	.....	.....	81,485	79,114	Rent—Buildings and Grounds	81,485	79,185	79,185
50	.....	— 50	.....	.....	Rent—Central Motor Pool	50	50	50
200	.....	— 200	.....	.....	Staff Training	200	250	200
25	.....	— 25	.....	.....	Other	25	25	25
$200,994	.....	+$10,320	$211,314	$205,733	*Total Services Other Than Personal*	$204,019	$213,528	$209,728

					Maintenance of Property—			
					Recurring—			
$2,500	.....	— $890	$1,610	$1,602	Office Equipment	$2,500	$2,500	$2,500
					Non-Recurring and Replacements—			
3,006	.....	— 440	2,566	2,565	Office Equipment	3,000	6,850	3,000
$5,506	.....	— $1,330	$4,176	$4,167	*Total Maintenance of Property* ...	$5,500	$9,350	$5,500
					Extraordinary—			
.....	.....	+ $2,672	$2,672	$2,667	Compensation Awards	.....	.....	.....
s$82,189	.....	.....	82,189	82,189	Employees' Retirement System	.....	.....	.....
s 39,677	.....	.....	39,677	39,677	Social Security Tax	.....	.....	.....
s 15,732	.....	.....	15,732	15,732	Employees' Health Benefits	.....	.....	.....
$137,598	.....	+ $2,672	$140,270	$140,265	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$3,995	.....	.....	$3,995	$3,977	Office Equipment	$2,563	$14,189	$12,000
$3,995	.....	.....	$3,995	$3,977	*Total Additions and Improvements*	$2,563	$14,189	$12,000
$1,355,742	.....	+$60,100	$1,415,842	$1,400,481	*Total Appropriation*	$1,417,908	$1,600,239	$1,505,908

[1] Includes tentative allocation of $70,645 for 1969-70 Salary Program.

DIVISION OF MOTOR VEHICLES

142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BOARD

The Unsatisfied Claim and Judgment Fund, established under 39:6-61 et seq., and 52:17B-3, makes payments to eligible persons for injuries caused by hit-and-run drivers and for injuries and property damage caused by uninsured financially irresponsible drivers. The functions of the Board are to receive, process and assign claims made against the Fund; examine assigned files in assigned insurance company offices; to advise investigators on the handling of assigned files; to process payments from the Fund; to process installment repayments made under settlement agreements and court orders and to secure debtor repayments to the Fund.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	34	36	38	49	48

DIVISION OF MOTOR VEHICLES

142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BOARD

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Claim Notices Received	17,883	21,007	22,861	24,000	26,000
Eligible Claims	15,283	18,081	19,600	21,000	22,000
Claims Closed	15,144	17,084	20,250	19,000	19,800
With Payment	3,331	3,392	4,250	3,600	3,800
Without Payment	11,813	13,692	16,000	15,400	16,000
Outstanding Claims	18,055	19,202	22,648	21,000	22,000
Repayments to Fund	31,080	33,900	37,000	38,000	42,000
Fund Activity:					
Beginning Cash Balance	$2,454,538	$3,691,774	$9,115,036	$8,115,036	....
Receipts:					
License Fees	2,459,240	2,640,008	2,800,000	2,900,000	....
Insurance Companies	1,264,428	2,772,525	2,900,000	3,000,000	....
Repayments to Fund	743,045	870,757	1,000,000	1,200,000	....
Other	194,286	305,184	200,000	150,000	....
Chapter 241, P. L. 1967	3,000,000	....	....	....	....
Transfer from Motor Vehicle Liability Security Fund	....	6,267,939	....	....	....
Total Available	10,115,537	16,548,187	16,015,036	15,365,036	....
Disbursements:					
Claims	6,072,047	6,886,640	7,300,000	7,900,000	....
Other	351,716	546,511	600,000	650,000	....
Ending Cash Balance	$3,691,774	$9,115,036	$8,115,036	$6,815,036	....

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$289,602	.....	+$28,931	$318,533	$316,995	Officers and Employees	$339,017	$381,843	$374,577
.....	.....	.....	.....	.....	New Positions	12,334	20,841	17,504

.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	23,160	31,171	31,171
$289,602	.....	+$28,931	$318,533	$316,995	*Total Salaries*	[1]$374,511	$433,855	$423,252
					Materials and Supplies—			
$8,500	.....	+ $950	$9,450	$8,361	Printing and Office	$10,600	$12,000	$10,600
.....	.....	.....	.....	.....	Medical	.....	50	.....
$8,500	.....	+ $950	$9,450	$8,361	*Total Materials and Supplies*	$10,600	$12,050	$10,600
					Services Other Than Personal—			
$250	.....	.....	$250	$199	Travel	$100	$250	$200
4,000	.....	+ $105	4,105	4,101	Telephone	4,000	6,500	4,500
6	.....	+ 4	10	10	Insurance	9	10	10
300	.....	.....	300	300	Subscriptions and Memberships	200	450	300
.....	R$23,000	.....	23,000	21,866	Legal and Investigative	.....	.....	.....
3,600	.....	+ 900	4,500	4,499	Postage	4,000	6,000	5,000
4,500	.....	+ 2,024	6,524	6,521	Data Processing	5,000	6,500	6,500
23,250	.....	— 3,250	20,000	20,000	Rent—Buildings and Grounds	28,000	39,568	39,568
400	.....	— 400	.....	.....	Rent—Central Motor Pool	400	400	400
.....	.....	+ 35	35	35	Medical	.....	.....	.....
1,000	.....	— 1,000	.....	.....	Other Professional	1,000	1,000	1,000
50	.....	— 50	.....	.....	Other	50	150	50
$37,356	$23,000	— $1,632	$58,724	$57,531	*Total Services Other Than Personal*	$42,759	$60,828	$57,528
					Maintenance of Property—			
					Recurring—			
$600	.....	.....	$600	$600	Office Equipment	$600	$800	$600
					Non-Recurring and Replacements—			
414	.....	— $100	314	282	Office Equipment	1,120	15,000	15,000
$1,014	.....	— $100	$914	$882	*Total Maintenance of Property* ...	$1,720	$15,800	$15,600

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BOARD

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $323	$323	$323	Compensation Awards	.....	.....	.....
.....	.....	+ 22,421	22,421	22,420	Employees' Retirement System	.....	.....	.....
.....	.....	+ 8,427	8,427	8,427	Social Security Tax	.....	.....	.....
.....	.....	+ 2,919	2,919	2,918	Employees' Health Benefits	.....	.....	.....
.....	$509 / R54,287	— 33,767	21,029	.....	Control	.....	.....	.....
.....	.....	.....	.....	.....	For Personnel, Equipment and Supplies Required to Implement Chapter 323, P. L. 1968	[2]s$2,500	.....	.....
.....	$54,796	+ $323	$55,119	$34,088	*Total Extraordinary*	$2,500	.....	.....
					Additions and Improvements—			
$2,763	.....	+ $81	$2,844	$2,778	Office Equipment	$2,703	$4,031	$3,000
$2,763	.....	+ $81	$2,844	$2,778	*Total Additions and Improvements*	$2,703	$4,031	$3,000
$339,235	$77,796	+$28,553	$445,584	$420,635	*Total Appropriation*	$434,793	$526,564	$509,980

It is recommended that there be appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Board, together with such sums as may be necessary for the payment of costs pursuant to N. J. S. A. 39:6-67, for payment of claims, and for such additional costs as may be required to implement Chapter 323, P. L. 1968; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation of $13,490 for 1969-70 Salary Program.

[2] $23,160 of appropriation of $25,660 distributed to applicable operating account.

DIVISION OF MOTOR VEHICLES
SUMMARY

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$16,364,758	$232,061	+$1,123,597	$17,720,416	$17,267,011	General	$17,891,869	$23,415,429	$19,927,154
1,355,742	.....	+ 60,100	1,415,842	1,400,481	Security-Responsibility Bureau	1,417,908	1,600,239	1,505,908
339,235	77,796	+ 28,553	445,584	420,635	Unsatisfied Claim and Judgment Fund Board	434,793	526,564	509,980
$18,059,735	$309,857	+$1,212,250	$19,581,842	$19,088,127	*Total Appropriation, Division of Motor Vehicles*	$19,744,570	$25,542,232	$21,943,042

150-100. DIVISION OF WEIGHTS AND MEASURES

The Division of Weights and Measures, pursuant to 52:17B-3, is a regulatory and service agency with police powers, which sets standards for uniform weights and measures and methods of sales of commodities. The Division supervises and assists the 21 county and 17 municipal offices and personnel. Where no local weights and measures office exists, the Division does the testing, inspection and enforcement work required. The Division tests weighing, measuring and counting devices and issues certificates of approval as to type and construction before such may be legally sold or used commercially; conducts surveys, under-cover purchases, and reweighing of prepackaged commodities; and operates 5 strategically located truck weighing stations for the weighing of motor vehicles suspected of being overweight.

The State Superintendent, who is appointed by the Governor, promulgates regulations to govern the sale of commodities, and to implement the statutes; is the custodian of all standards of weights and measures; examines and certifies public weighmasters and supervises their operations; licenses solid fuel dealers, poultry dealers and agents, and the vehicles used in handling these commodities; licenses dealers in used weighing and measuring devices and mechanics who install, adjust or repair such equipment; investigates sources of procurement of anthracite and licenses its transportation in or through the State; has power to discipline licensees and to disseminate information to protect the citizens of the State from the use of false measures.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	58	59	65	122	65

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
State Operations:					
Weight Stations:					
Number	4	4	5	4	5
Vehicles Weighed	92,398	65,867	90,000	66,000	93,000
Violations	2,985	2,962	2,500	3,000	3,000
Technical Services:					
Equipment Testings	41,910	63,478	44,000	44,000	61,000
Inspections	1,566	3,298	2,500	2,500	3,000
Licenses and Permits Issued	47,812	37,815	35,500	34,650	34,650
Lumber and Building Materials (N. J. S. A. 51:4-23 et seq.):					
Inspections	....	....	1,200	1,200	1,200
Other Field Activity:					
Equipment Testings and Reweighings	29,393	42,117	220,000	53,430	53,440
Inspections	12,614	16,921	25,000	26,000	26,000
Prosecution Cases	116	599	200	920	920
Fines	$2,775	$11,310	$4,500	$15,600	$15,600
Local Operations (State Supervised):					
Local Offices	38	38	38	38	38
Local Personnel	121	121	122	124	124
Licenses Issued	1,604	1,405	1,550	1,550	1,550
Equipment Testings and Reweighings	1,856,265	1,938,998	1,875,600	1,690,000	1,690,000
Inspections	385,773	419,750	415,000	375,000	375,000
Complaints	963	556	2,500	2,600	2,600
Prosecution Cases	297	586	600	450	650
Fines	$13,905	$220,190	$16,000	$10,500	$13,000

Year Ending June 30, 1969					1970 Adjusted Approp.	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Requested	Recommended

					Salaries—			
$363,815	.....	+$12,744	$381,796	$376,537	Officers and Employees	$436,461	$527,366	$493,909
5,237	.....	.....	.....	.....	New Positions	39,720	366,217	.....
$369,052	.....	+$12,744	$381,796	$376,537	*Total Salaries*	[1]$476,181	$893,583	$493,909
					Materials and Supplies—			
$2,800	.....	.....	$2,800	$2,148	Fuel and Utilities	$2,800	$2,800	$2,800
5,500	.....	.....	5,500	4,887	Printing and Office	6,000	8,000	6,000
6,000	.....	.....	6,000	4,603	Vehicular	6,000	6,000	6,000
700	.....	+ $100	800	719	Household	700	1,050	700
2,300	.....	— 250	2,050	1,631	Clothing	600	1,050	550
1,500	.....	.....	1,500	1,360	Other	1,571	1,700	1,600
$18,800	.....	— $150	$18,650	$15,348	*Total Materials and Supplies*	$17,671	$20,600	$17,650
					Services Other Than Personal—			
$12,500	.....	+ $5,500	$18,000	$17,453	Travel	$12,500	$46,300	$18,000
4,600	.....	+ 250	4,850	4,648	Telephone	4,600	11,070	4,820
1,156	.....	.....	1,156	556	Insurance	601	759	759
50	.....	.....	50	39	Household	70	120	70
.....	.....	.....	.....	.....	Advertising	.....	10,000	.....
323	.....	.....	323	286	Subscriptions and Memberships	458	670	458
750	.....	.....	750	750	Legal and Investigative	950	9,600	950
1,600	.....	+ 100	1,700	1,531	Postage	1,800	4,300	1,800
200	.....	.....	200	74	Official Reception	200	200	200
.....	.....	.....	.....	.....	Microfilming	.....	2,000	.....
.....	.....	.....	.....	.....	Data Processing	.....	2,000	.....
13,000	.....	.....	13,000	12,240	Rent—Central Motor Pool	15,450	15,500	13,700
624	.....	.....	624	376	Rent—Other	1,104	11,824	1,000
50	.....	+ 50	100	57	Medical	100	600	100
.....	.....	.....	.....	.....	Education	.....	1,000	.....
250	.....	.....	250	7	Staff Training	850	6,450	850
.....	.....	.....	.....	.....	Other Professional	.....	1,000	.....
100	.....	.....	100	44	Other	100	153	100
$35,203	.....	+ $5,900	$41,103	$38,061	*Total Services Other Than Personal*	$38,783	$123,546	$42,807

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$1,000	.....	.....	$1,000	$643	Buildings and Grounds	$2,100	$2,300	$2,100
100	.....	+ $250	350	344	Office Equipment	125	175	125
4,000	.....	.....	4,000	3,887	Vehicular Equipment	6,000	6,000	6,000
1,750	.....	.....	1,750	1,733	Other Equipment	3,125	3,850	3,125
					Non-Recurring and Replacements—			
1,000	.....	.....	1,000	988	Buildings and Grounds	880	1,600	1,200
.....	.....	.....	.....	.....	Office Equipment	696	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	12,705	.....
.....	.....	.....	.....	.....	Household	1,000	350	350
2,050	.....	.....	2,050	2,050	Other Equipment	2,725	3,200	2,725
$9,900	.....	+ $250	$10,150	$9,645	*Total Maintenance of Property*	$16,651	$30,180	$15,625
					Extraordinary—			
$500	.....	+ $2,300	$2,800	$2,370	Compensation Awards	$2,580	$740	$740
$500	.....	+ $2,300	$2,800	$2,370	*Total Extraordinary*	$2,580	$740	$740
					Additions and Improvements—			
$11,000	$40,618	.....	$51,618	$40,464	Buildings and Grounds	.....	$22,200	.....
177	.....	.....	177	126	Office Equipment	$174	14,698	.....
1,980	.....	.....	1,980	1,748	Vehicular Equipment	7,600	103,400	.....
10,650	3,735	.....	14,385	3,546	Other Equipment	.....	181,344	$4,468
$23,807	$44,353	.....	$68,160	$45,884	*Total Additions and Improvements*	$7,774	$321,642	$4,468
$457,262	$44,353	+$21,044	$522,659	$487,845	*Total Appropriation*	$559,640	$1,390,291	$575,199

[1] Includes tentative allocation of $23,520 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

160-100. ADMINISTRATIVE BUREAU

The Administrative Bureau of the Division of Professional Boards was established by Attorney General Administrative Order 39, dated August 11, 1959, to co-ordinate and supervise the administrative, inspectional, and law enforcement activities of the 18 professional boards within the Division. The Chief Administrative Officer for the Division is in charge of the Administrative Bureau and is directly responsible to the Attorney General. All moneys expended by this Bureau are derived from the receipts of the professional boards, excepting the Board of Beauty Culture, which prorated assessment is directly appropriated to the Administrative Bureau.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	24	24	24	24	24

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Inspections	10,674	8,880	13,000	13,000	13,000
Investigations	5,147	6,659	6,600	6,600	6,600

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$206,881	.....	— $17	$206,864	$203,576	Officers and Employees	$227,895	$240,853	$236,852
$206,881	.....	— $17	$206,864	$203,576	*Total Salaries*	[1]$227,895	$240,853	$236,852
					Materials and Supplies—			
$1,600	.....	+ $2,000	$3,600	$2,897	Printing and Office	$2,000	$2,000	$2,000
4,000	.....	+ 1,000	5,000	4,425	Vehicular	4,000	4,000	4,000
.....	.....	.....	.....	.....	Household	25	25	25
75	.....	.....	75	22	Other	75	75	50
$5,675	.....	+ $3,000	$8,675	$7,344	*Total Materials tand Supplies*	$6,100	$6,100	$6,075

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

160-100. ADMINISTRATIVE BUREAU

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$11,000	.....	+ $339	$11,339	$10,632	Travel	$9,000	$10,000	$10,000
2,500	.....	+ 1,000	3,500	2,780	Telephone	2,500	2,500	2,500
3,723	.....	.....	3,723	677	Insurance	1,495	899	899
50	.....	— 27	23	.....	Household	50	50	25
200	.....	.....	200	195	Subscriptions and Memberships	250	200	200
2,000	.....	.....	2,000	808	Legal and Investigative	2,000	2,000	1,500
600	.....	+ 227	827	826	Postage	500	700	700
18,354	.....	+ 677	19,031	19,031	Rent—Buildings and Grounds	18,891	19,480	19,480
50	.....	.....	50	15	Rent—Other	100	100	50
50	.....	+ 200	250	106	Other	150	100	100
$38,527	.....	+ $2,416	$40,943	$35,070	*Total Services Other Than Personal*	$34,936	$36,029	$35,454
					Maintenance of Property—			
					Recurring--			
$150	.....	.....	$150	$63	Office Equipment	$150	$100	$100
1,000	.....	+ $500	1,500	855	Vehicular Equipment	500	500	500
					Non-Recurring and Replacements—			
.....	$8,489	+ 853	9,342	8,842	Vehicular Equipment	.....	.....	.....
$1,150	$8,489	+ $1,353	$10,992	$9,760	*Total Maintenance of Property*	$650	$600	$600
					Extraordinary—			
.....	.....	+ $7,366	$7,366	$6,908	Compensation Award	.....	.....	.....
.....	.....	+ 6,583	6,583	.....	Control	.....	.....	.....
.....	.....	+$13,949	$13,949	$6,908	*Total Extraordinary*	.....	.....	.....

					Additions and Improvements—			
.....	.....	+ $838	$838	$815	Office Equipment	.....	.....	.....
.....	.....	+ $838	$838	$815	*Total Additions and Improvements*	.....	.....	.....
$252,233	$8,489	+$21,539	$282,261	$263,473	*Total Appropriation*	$269,581	$283,582	$278,981

[1] Includes tentative allocation from receipts of $8,520 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

161-100. STATE BOARD OF PUBLIC ACCOUNTANTS

The State Board of Public Accountants, pursuant to 52:17B-3 and 45:2-1 et seq., regulates the practice of public accountants, and examines and registers municipal accountants. This Board, consisting of 5 members appointed by the Governor, is responsible to the Attorney General.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	8	8	8	8	8

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Candidates Examined	1,220	1,327	1,275	1,275	1,275
Candidates Passed	172	236	125	200	250
Licenses in Force—End of Year	5,061	5,385	5,311	5,510	5,635
Disciplinary Cases	....	18	....	....	....

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$21,904	.....	.....	$21,904	$18,298	Officers and Employees	$24,909	$26,274	$25,274
$21,904	.....	.....	$21,904	$18,298	*Total Salaries*	[1]$24,909	$26,274	$25,274
					Materials and Supplies—			
$1,000	.....	.....	$1,000	$366	Printing and Office	$2,000	$2,200	$2,000
$1,000	.....	.....	$1,000	$366	*Total Materials and Supplies*	$2,000	$2,200	$2,000

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

161-100. STATE BOARD OF PUBLIC ACCOUNTANTS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$300	.....	+ $350	$650	$395	Travel	$300	$400	$400
250	.....	+ 950	1,200	866	Telephone	250	500	500
40	.....	+ 12	52	52	Insurance	40	60	60
25	.....	.....	25	.....	Advertising	25	25	25
350	.....	+ 300	650	517	Subscriptions and Memberships	560	650	600
100	.....	.....	100	98	Legal and Investigative	100	100	100
800	.....	+ 310	1,110	975	Postage	600	700	700
2,200	.....	+ 3,674	5,874	5,874	Rent—Buildings and Grounds	6,591	5,491	5,491
17,000	.....	+ 5,500	22,500	21,634	Other	20,000	26,300	22,500
$21,065	.....	+$11,096	$32,161	$30,411	*Total Services Other Than Personal*	$28,466	$34,226	$30,376
					Maintenance of Property—			
					Recurring—			
$100	.....	.....	$100	.....	Office Equipment	$150	$150	$100
$100	.....	.....	$100	.....	*Total Maintenance of Property*	$150	$150	$100
					Extraordinary—			
.....	.....	+ $499	$499	$498	Employees' Retirement System	.....	.....	.....
.....	.....	+ 799	799	799	Social Security Tax	.....	.....	.....
.....	.....	+ 169	169	169	Employees' Health Benefits	.....	.....	.....
.....	$14,789	— 9,735	5,054	.....	Control	.....	.....	.....
.....	$14,789	— $8,268	$6,521	$1,466	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $858	$858	$474	Office Equipment	.....	.....	.....
.....	.....	+ $858	$858	$474	*Total Additions and Improvements*	.....	.....	.....
$44,069	$14,789	+ $3,686	$62,544	$51,015	*Total Appropriation*	$55,525	$62,850	$57,750

[1] Includes tentative allocation from receipts of $1,065 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

162-100. STATE BOARD OF ARCHITECTS

The State Board of Architects, pursuant to 52:17B-3 and 45:3-1 et seq., is responsible to the Attorney General. It examines candidates for licensure and reissues licenses of registered architects residing within and out of the State, including reciprocal licensing of out-of-State architects for work within the State. It establishes examination standards in conformity with National Scholastic and Professional Agencies and prepares, supervises and grades examinations for qualifying candidates. It hears complaints on violation of Statute provisions and determines penalties for violators.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	10	10	10	10	10
Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Applications Received	254	253	250	250	200
Candidates Examined	305	497	280	280	440
Candidates Passed	189	244	165	120	240
Licenses in Force:					
Beginning of Year	2,470	2,578	2,648	2,759	2,829
Added During Year	189	271	165	120	240
Terminated During Year	81	90	50	50	50
End of Year	2,578	2,759	2,763	2,829	3,019
Violations	31	16	15	15	15
Penalties	11	2	10	10	10

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$34,488	.....	— $651	$33,837	$31,351	Officers and Employees	$38,203	$39,791	$38,391
$34,488	.....	— $651	$33,837	$31,351	*Total Salaries*	[1]$38,203	$39,791	$38,391
					Materials and Supplies—			
$3,300	.....	+$2,125	$5,425	$4,705	Printing and Office	$3,300	$4,125	$4,125
25	.....	.....	25	25	Household	25	25	25
$3,325	.....	+$2,125	$5,450	$4,730	*Total Materials and Supplies*	$3,325	$4,150	$4,150

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

162-100. STATE BOARD OF ARCHITECTS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$1,000	.....	+$1,851	$2,851	$2,836	Travel	$1,000	$2,000	$2,000
1,300	.....	+ 350	1,650	1,035	Telephone	1,300	1,300	1,300
60	.....	+ 35	95	95	Insurance	60	100	100
50	.....	.....	50	25	Household	50	50	50
25	.....	.....	25	.....	Advertising	25	25	25
500	.....	.....	500	490	Subscriptions and Memberships	500	600	500
100	.....	.....	100	.....	Legal and Investigative	100	100	100
900	.....	.....	900	900	Postage	900	900	900
8,140	.....	.....	8,140	7,691	Rent—Buildings and Grounds	7,603	7,972	7,972
1,750	.....	+ 1,900	3,650	3,413	Other	1,800	4,800	4,000
$13,825	.....	+$4,136	$17,961	$16,485	*Total Services Other Than Personal*	$13,338	$17,847	$16,947
					Maintenance of Property—			
					Recurring—			
$100	.....	.....	$100	$69	Office Equipment	$100	$100	$100
$100	.....	.....	$100	$69	*Total Maintenance of Property*	$100	$100	$100
					Extraordinary—			
.....	.....	+$2,460	$2,460	$2,460	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,066	1,066	1,065	Social Security Tax	.....	.....	.....
.....	.....	+ 394	394	394	Employees' Health Benefits	.....	.....	.....
.....	$12,143	— 9,495	2,648	.....	Control	.....	.....	.....
.....	$12,143	—$5,575	$6,568	$3,919	*Total Extraordinary*	.....	.....	.....

					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$350	$350	$350
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$350	$350	$350
$51,738	$12,143	+ $35	$63,916	$56,554	*Total Appropriation*	$55,316	$62,238	$59,938

[1] Includes tentative allocation of $1,775 from receipts for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

163-100. STATE BOARD OF DENTISTRY

The State Board of Dentistry, pursuant to 52:17B-3 and 45:6-1 et seq., regulates the practice of dentistry in New Jersey. The Board examines eligible candidates in dentistry and dental hygiene, issues licenses to practice, renews certificates annually, and prosecutes violations of the dental practice act. The Board, composed of 8 members appointed by the Governor for a term of 4 years, is responsible to the Attorney General.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	11	11	11	11	11
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Dental:					
Candidates Examined	236	198	280	280	280
Candidates Passed	191	158	250	250	230
Registrations Issued	7,640	7,610	7,670	7,830	8,030
Suspensions and Revocations	16	15	30	30	30
Dental Hygiene:					
Candidates Examined	95	94	110	110	100
Candidates Passed	92	93	100	100	95
Registrations Issued	984	1,062	1,250	1,219	1,289
Suspensions and Revocations	16	15	21	21	25

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

163-100. STATE BOARD OF DENTISTRY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$28,366	.....	+$2,589	$30,955	$30,955	Officers and Employees	$31,172	$31,722	$31,722
$28,366	.....	+$2,589	$30,955	$30,955	*Total Salaries*	[1]$31,172	$31,722	$31,722
					Materials and Supplies—			
$1,800	.....	+ $295	$2,095	$2,095	Printing and Office	$1,800	$2,000	$2,000
$1,800	.....	+ $295	$2,095	$2,095	*Total Materials and Supplies*	$1,800	$2,000	$2,000
					Services Other Than Personal—			
$6,500	.....	—$2,053	$4,447	$4,447	Travel	$5,000	$4,000	$4,000
400	.....	— 111	289	289	Telephone	400	400	400
53	.....	+ 31	84	84	Insurance	55	206	206
100	.....	+ 19	119	119	Advertising	100	150	150
500	.....	— 170	330	330	Subscriptions and Memberships	500	350	350
200	.....	— 176	24	24	Legal and Investigative	200	200	100
1,800	.....	— 268	1,532	1,532	Postage	1,500	2,000	2,000
5,050	.....	.....	5,050	2,420	Rent—Buildings and Grounds	5,050	6,063	6,063
100	.....	+ 1,943	2,043	2,043	Other	800	500	500
$14,703	.....	— $785	$13,918	$11,288	*Total Services Other Than Personal*	$13,605	$13,869	$13,769
					Maintenance of Property—			
					Recurring—			
$300	.....	+ $229	$529	$529	Office Equipment	$300	$500	$500
$300	.....	+ $229	$529	$529	*Total Maintenance of Property*	$300	$500	$500

					Extraordinary—			
.....	.....	+$1,721	$1,721	$1,721	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,141	1,141	1,141	Social Security Tax	.....	.....	.....
.....	.....	+ 197	197	197	Employees' Health Benefits	.....	.....	.....
.....	R$3,948	— 3,763	185	.....	Control	.....	.....	.....
.....	$3,948	— $704	$3,244	$3,059	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,000	.....	— $124	$876	$876	Office Equipment	$1,000	.....	.....
$1,000	.....	— $124	$876	$876	*Total Additions and Improvements*	$1,000	.....	.....
$46,169	$3,948	+$1,500	$51,617	$48,802	*Total Appropriation*	$47,877	$48,091	$47,991

[1] Includes tentative allocation from receipts of $1,065 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

164-100. STATE BOARD OF MORTUARY SCIENCE

The State Board of Mortuary Science, pursuant to 52:17B-3 and 45:7-35, certifies schools, inspects all activities of practitioners and trainees, annually renews licenses and establishments, and prosecutes violations of the Mortuary Science Act. The Board, composed of 5 members appointed by the Governor for 3 years, is responsible to the Attorney General.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	8	8	8	8	8
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Applications	49	32	38	50	40
Candidates Examined	49	32	38	50	40
Candidates Passed	43	30	31	35	35
Licenses in Force:					
Beginning of Year	1,745	1,739	1,764	1,734	1,764
Added During Year	28	28	30	35	35
Terminated During Year	34	33	....	5	....
End of Year	1,739	1,734	1,794	1,764	1,799
Penalties Imposed	22	29	....	....	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

164-100. STATE BOARD OF MORTUARY SCIENCE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$24,723	.....	+$5,040	$29,763	$29,622	Officers and Employees	$27,969	$28,442	$28,442
$24,723	.....	+$5,040	$29,763	$29,622	*Total Salaries*	[1]$27,969	$28,442	$28,442
					Materials and Supplies—			
$785	.....	+ $550	$1,335	$1,149	Printing and Office	$900	$750	$750
14	.....	.....	14	14	Household	14	14	14
$799	.....	+ $550	$1,349	$1,163	*Total Materials and Supplies*	$914	$764	$764
					Services Other Than Personal—			
$800	.....	.....	$800	$462	Travel	$800	$875	$800
900	.....	+ $557	1,457	1,183	Telephone	900	1,000	1,000
50	.....	+ 23	73	73	Insurance	50	100	100
50	.....	.....	50	.....	Household	50	50	50
240	.....	+ 12	252	56	Subscriptions and Memberships	246	261	261
600	.....	.....	600	26	Legal and Investigative	400	400	400
650	.....	+ 90	740	738	Postage	750	950	850
6,781	.....	+ 678	7,459	7,459	Rent—Buildings and Grounds	7,374	7,731	7,731
50	.....	.....	50	43	Rent—Other	50	50	50
200	.....	.....	200	200	Other	.....	200	200
$10,321	.....	+$1,360	$11,681	$10,240	*Total Services Other Than Personal*	$10,620	$11,617	$11,442
					Maintenance of Property—			
					Recurring—			
$248	.....	.....	$248	$244	Office Equipment	$216	$210	$210
					Non-Recurring and Replacements—			
125	.....	+ $34	159	159	Office Equipment	362	500	.....
$373	.....	+ $34	$407	$403	*Total Maintenance of Property*	$578	$710	$210

					Extraordinary—			
.....	.....	+$2,649	$2,649	$2,648	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,139	1,139	1,139	Social Security Tax	.....	.....	.....
.....	.....	+ 296	296	295	Employees' Health Benefits	.....	.....	.....
.....	R$26,230	—12,817	13,413	.....	Control	.....	.....	.....
.....	$26,230	—$8,733	$17,497	$4,082	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $450	$450	$394	Office Equipment	.....	$800	$800
.....	.....	+ $450	$450	$394	*Total Additions and Improvements*	.....	$800	$800
$36,216	$26,230	—$1,299	$61,147	$45,904	*Total Appropriation*	$40,081	$42,333	$41,658

[1] Includes tentative allocation from receipts of $1,065 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

165-100. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The State Board of Professional Engineers and Land Surveyors, pursuant to 52:17B-3 and 45:8-29, licenses professional engineers and land surveyors. The Board, which consists of 5 members appointed by the Governor for a term of 5 years, is responsible to the Attorney General. The Board appoints agents to assist in inspections and investigations, acts as an examining Board and judges the eligibility of applicants to be examined.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	10	10	10	10	10
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Applications	1,298	1,594	1,305	1,305	1,405
Candidates Examined	1,442	1,784	1,300	1,300	1,300
Candidates Passed	345	784	290	640	690
Licenses in Force:					
Beginning of Year	10,886	11,486	10,869	11,920	12,170
Added During Year	838	788	450	450	450
Terminated During Year	238	354	200	200	200
End of Year	11,486	11,920	11,119	12,170	12,420
Violation Cases	111	135	100	100	100
Penalties	13	13	15	25	25

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

165-100. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$38,553	.....	+ $6,450	$45,003	$44,592	Officers and Employees	$47,519	$48,977	$48,977
$38,553	.....	+ $6,450	$45,003	$44,592	*Total Salaries*	[1]$47,519	$48,977	$48,977
					Materials and Supplies—			
$9,225	.....	+ $4,400	$13,625	$13,470	Printing and Office	$11,000	$12,320	$12,320
50	.....	.....	50	38	Household	50	50	50
$9,275	.....	+ $4,400	$13,675	$13,508	*Total Materials and Supplies*	$11,050	$12,370	$12,370
					Services Other Than Personal—			
$2,175	.....	.....	$2,175	$1,919	Travel	$2,175	$2,175	$2,175
1,000	.....	+ $360	1,360	1,245	Telephone	1,000	1,000	1,000
75	.....	+ 34	109	109	Insurance	75	125	125
750	.....	.....	750	750	Subscriptions and Memberships	750	750	750
650	.....	.....	650	563	Legal and Investigative	650	800	650
2,600	.....	+ 200	2,800	2,600	Postage	3,500	3,750	3,750
400	.....	+ 600	1,000	1,000	Data Processing	1,000	1,000	1,000
8,376	.....	+ 1,222	9,598	9,598	Rent—Buildings and Grounds	9,492	9,949	9,949
100	.....	+ 68	168	168	Rent—Other	100	120	120
12,500	.....	+ 50	12,550	12,540	Other	12,500	13,500	13,500
$28,626	.....	+ $2,534	$31,160	$30,492	*Total Services Other Than Personal*	$31,242	$33,169	$33,019
					Maintenance of Property—			
					Recurring—			
$75	.....	.....	$75	$50	Office Equipment	$75	$75	$75

					Non-Recurring and Replacements—			
400	.....	.....	400	308	Office Equipment	.....	450	350
$475	.....	.....	$475	$358	*Total Maintenance of Property* ...	$75	$525	$425
					Extraordinary—			
.....	.....	+ $4,379	$4,379	$4,378	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,380	1,380	1,380	Social Security Tax	.....	.....	.....
.....	.....	+ 493	493	492	Employees' Health Benefits	.....	.....	.....
.....	R$21,343	— 9,520	11,823	.....	Control	.....	.....	.....
.....	$21,343	— $3,268	$18,075	$6,250	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$130	.....	+ $640	$770	$768	Office Equipment	.....	.....	.....
$130	.....	+ $640	$770	$768	*Total Additions and Improvements*.	.....	.....	.....
$77,059	$21,343	+$10,756	$109,158	$95,968	*Total Appropriation*	$89,886	$95,041	$94,791

[1] Includes tentative allocation from receipts of $1,775 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

166-100. STATE BOARD OF MEDICAL EXAMINERS

The State Board of Medical Examiners, pursuant to 52:17B-3 and 45:9-1, is responsible to the Attorney General. It regulates the practice of medicine and surgery, issues full license to medical doctors, doctors of osteopathy, chiropractors, podiatrists, bio-analytical laboratories and laboratory directors. Annual registrations are mandatory for the chiropractors, podiatrists, laboratories and each laboratory director and midwives. The Board inspects various institutions, schools of chiropractic, medicine and podiatry colleges, and accreditations are given accordingly. The Board surveys all applicants thoroughly for licensure by endorsement from other states and the National Board of Medical Examiners. The State Board of Medical Examiners of New Jersey is composed of 9 medical doctors, 1 osteopath, 1 chiropractor, 1 podiatrist, and 1 bio-analytical representative.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	21	21	21	21	21

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

166-100. STATE BOARD OF MEDICAL EXAMINERS

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Applications Received	785	800	855	855	870
Candidates Examined	227	435	350	450	455
Candidates Passed	139	180	200	200	200
Licenses in Force:					
Beginning of Year	22,925	23,104	23,294	23,635	23,825
Added During Year	254	841	250	250	300
Terminated During Year	75	310	60	60	50
End of Year	23,104	23,635	23,484	23,825	24,075
Disciplinary Cases Reviewed	55	45	85	85	50
Penalties Imposed	22	25	55	55	40
Physical Therapist Registrations	70	80	75	75	80

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$43,005	.....	.....	$43,005	$37,349	Officers and Employees	$42,639	$46,767	$44,813
$43,005	.....	.....	$43,005	$37,349	*Total Salaries*	[1]$42,639	$46,767	$44,813
					Materials and Supplies—			
$6,000	.....	.....	$6,000	$5,540	Printing and Office	$3,000	$5,000	$5,000
$6,000	.....	.....	$6,000	$5,540	*Total Materials and Supplies*	$3,000	$5,000	$5,000
					Services Other Than Personal—			
$4,000	.....	.....	$4,000	$3,925	Travel	$4,000	$5,000	$4,000
2,500	.....	+ $700	3,200	2,014	Telephone	2,000	2,500	2,000

79	.....	+ 24	103	103	Insurance	80	106	106
100	.....	.....	100	96	Household and Security	100	100	100
500	.....	+ 600	1,100	914	Subscriptions and Memberships	700	750	750
1,000	.....	+ 1,900	2,900	2,433	Legal and Investigative	1,000	1,500	1,500
3,000	.....	.....	3,000	1,613	Postage	3,000	3,500	3,000
500	.....	.....	500	500	Data Processing	1,000	1,500	1,500
6,585	.....	.....	6,585	6,182	Rent—Buildings and Grounds	6,585	6,585	6,585
200	.....	.....	200	100	Rent—Other	200	500	200
2,000	.....	+ 900	2,900	2,851	Other	3,000	3,000	3,000
$20,464	.....	+$4,124	$24,588	$20,731	*Total Services Other Than Personal*	$21,665	$25,041	$22,741
					Maintenance of Property—			
					Recurring—			
$300	.....	.....	$300	$100	Office Equipment	$100	$100	$100
					Non-Recurring and Replacements—			
.....	.....	+ 426	426	322	Office Equipment	.....	.....	.....
$300	.....	+ $426	$726	$422	*Total Maintenance of Property*	$100	$100	$100
					Extraordinary—			
.....	.....	+$2,336	$2,336	$2,335	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,391	1,391	1,391	Social Security Tax	.....	.....	.....
.....	.....	+ 306	306	306	Employees' Health Benefits	.....	.....	.....
.....	R$46,837	— 8,559	38,278	.....	Control	.....	.....	.....
.....	$46,837	—$4,526	$42,311	$4,032	*Total Extraordinary*	.....	.....	.....
$69,769	$46,837	+ $24	$116,630	$68,074	*Total Appropriation*	$67,404	$76,908	$72,654

[1] Includes tentative allocation from receipts of $1,775 for 1969-70 Salary Program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

167-100. STATE BOARD OF NURSING

The State Board of Nursing, pursuant to 52:17B-3 and 45:11-24, consists of 5 members, professional nurses, appointed by the Governor for a term of 5 years, and is responsible to the Attorney General. The Board examines applicants for professional and practical nurse licenses; issues, renews, revokes and suspends licenses; and prosecutes those who practice without license. Also, it accredits all schools of professional nursing and all schools of practical nursing not conducted by Boards of Education, and all agencies used for affiliation or clinical practice by any professional or practical nursing school.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	24	24	27	28	28

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Applications	5,039	5,026	5,400	5,200	5,200
Candidates Examined	3,181	3,608	3,300	3,300	3,500
Candidates Passed	2,214	2,555	3,000	3,000	3,000
Licenses in Force:					
Beginning of Year	61,468	65,602	70,467	70,173	75,153
Added During Year	4,134	4,571	4,980	4,980	5,100
End of Year	65,602	70,173	75,447	75,153	80,253
Disciplinary Cases	39	116	75	75	110
Penalties	21	19	38	38	25

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$111,103	.....	+$18,250	$129,353	$128,966	Officers and Employees	$126,572	$145,709	$145,709
.....	.....	.....	.....	.....	New Position	13,088	4,608	3,723
$111,103	.....	+$18,250	$129,353	$128,966	*Total Salaries*	[1]$139,660	$150,317	$149,432

					Materials and Supplies—			
$6,000	.....	.....	$6,000	$4,991	Printing and Office	$5,500	$6,000	$5,500
.....	.....	+ $75	75	75	Household	.....	100	100
$6,000	.....	+ $75	$6,075	$5,066	*Total Materials and Supplies*	$5,500	$6,100	$5,600
					Services Other Than Personal—			
$5,000	.....	.....	$5,000	$3,136	Travel	$4,000	$4,500	$4,000
3,000	.....	+ $500	3,500	2,795	Telephone	3,000	3,000	3,000
225	.....	+ 104	329	329	Insurance	225	350	350
75	.....	.....	75	25	Household	75	75	75
150	.....	+ 135	285	227	Subscriptions and Memberships	178	300	300
300	.....	+ 100	400	328	Legal and Investigative	300	300	300
10,000	.....	.....	10,000	9,578	Postage	11,000	14,000	12,000
800	.....	.....	800	800	Microfilming	800	1,600	1,600
18,089	.....	+ 1,142	19,231	19,231	Rent—Buildings and Grounds	17,799	20,084	20,084
5,300	.....	+ 285	5,585	5,299	Rent—Equipment, Data Processing	5,000	6,200	6,200
180	.....	.....	180	168	Rent—Other	215	250	250
500	.....	.....	500	17	Staff Training	200	300	200
14,000	.....	+ 12,500	26,500	26,267	Other	19,000	35,000	30,000
$57,619	.....	+$14,766	$72,385	$68,200	*Total Services Other Than Personal*	$61,792	$85,959	$78,359
					Maintenance of Property—			
					Recurring—			
$400	.....	+ $278	$678	$603	Office Equipment	$450	$650	$650
					Non-Recurring and Replacements—			
800	.....	.....	800	735	Office Equipment	1,000	1,200	500
$1,200	.....	+ $278	$1,478	$1,338	*Total Maintenance of Property*	$1,450	$1,850	$1,150
					Extraordinary—			
.....	.....	+$10,441	$10,441	$10,441	Employees' Retirement System	.....	.....	.....
.....	.....	+ 5,212	5,212	5,212	Social Security Tax	.....	.....	.....
.....	.....	+ 1,926	1,926	1,925	Employees' Health Benefits	.....	.....	.....
.....	R$61,872	— 49,702	12,170	.....	Control	.....	.....	.....
.....	$61,872	—$32,123	$29,749	$17,578	*Total Extraordinary*	.....	.....	.....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

167-100. STATE BOARD OF NURSING

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$1,200	$1,400	$1,200
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$1,200	$1,400	$1,200
$175,922	$61,872	+ $1,246	$239,040	$221,148	*Total Appropriation*	$209,602	$245,626	$235,741

[1] Includes tentative allocation from receipts of $7,810 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

168-100. STATE BOARD OF OPTOMETRISTS

The State Board of Optometrists, pursuant to 52:17B-3 and 45:12-2, regulates the practice of Optometry. The Board licenses by examination and prosecutes violations of applicable laws. The Board consists of 5 members appointed by the Governor for a term of 3 years and is responsible to the Attorney General.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	7	7	7	7	7
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Applications	40	41	50	50	51
Candidates Examined	40	41	50	50	51
Candidates Passed	30	40	40	40	46
Licenses in Force—End of Year	1,744	1,747	1,760	1,749	1,765
Disciplinary Cases	4	15	10	10	15
Fines	2	7	6	6	6

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$14,390	.....	+ $819	$15,209	$15,209	Officers and Employees	$15,688	$15,809	$15,807
$14,390	.....	+ $819	$15,209	$15,209	*Total Salaries*	[1]$15,688	$15,809	$15,807
					Materials and Supplies—			
$300	.....	+ $703	$1,003	$1,003	Printing and Office	$450	$450	$450
$300	.....	+ $703	$1,003	$1,003	*Total Materials and Supplies*	$450	$450	$450
					Services Other Than Personal—			
$2,000	.....	— $943	$1,057	$1,057	Travel	$2,000	$2,500	$2,000
400	.....	+ 14	414	414	Telephone	400	500	500
26	.....	+ 16	42	42	Insurance	26	52	52
350	.....	+ 157	507	507	Subscriptions and Memberships	350	350	350
400	.....	— 9	391	391	Legal and Investigative	400	400	400
350	.....	— 20	330	330	Postage	350	400	400
1,350	.....	+ 150	1,500	1,500	Rent—Buildings and Grounds	1,650	1,650	1,650
.....	.....	+ 125	125	125	Other	.....	.....	.....
$4,876	.....	— $510	$4,366	$4,366	*Total Services Other Than Personal*	$5,176	$5,852	$5,352
					Maintenance of Property—			
					Recurring—			
$50	.....	— $12	$38	$38	Office Equipment	$150	$350	$350
$50	.....	— $12	$38	$38	*Total Maintenance of Property*	$150	$350	$350
					Extraordinary—			
.....	.....	+ $932	$932	$932	Employees' Retirement System	.....	.....	.....
.....	.....	+ 612	612	612	Social Security Tax	.....	.....	.....
.....	.....	+ 98	98	98	Employees' Health Benefits	.....	.....	.....
.....	[R]$2,142	— 1,661	481	.....	Control	.....	.....	.....
.....	$2,142	— $19	$2,123	$1,642	*Total Extraordinary*	.....	.....	.....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

168-100. STATE BOARD OF OPTOMETRISTS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $169	$169	$169	Office Equipment	.....	.....	.....
.....	.....	+ $169	$169	$169	*Total Additions and Improvements*	.....	.....	.....
$19,616	$2,142	+$1,150	$22,908	$22,427	*Total Appropriation*	$21,464	$22,461	$21,959

[1] Includes tentative allocation from receipts of $710 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

169-100. STATE BOARD OF PHARMACY

The State Board of Pharmacy, pursuant to 52:17B-3 and 45:14-1, accepts applications for examination for registration as pharmacists, investigates and approves all applications, conducts written and practical examinations, grades all examinations and grants registration to successful candidates. It also approves schools of pharmacy, registers pharmacy apprentices, and supervises the activities of apprentices. The Board accepts applications for reciprocal registration which are investigated and approved prior to registration; issues permits to operate, maintain, open or establish any pharmacy within the State; and receives applications for renewal of permits to operate such pharmacies. All pharmacies are inspected and approved before permits and renewal permits are issued. It also conducts an annual renewal of registered pharmacists and enforces the provisions of the Pharmacy Act which includes the collection and analyses of prescriptions. The Board is composed of 5 members appointed by the Governor for 5-year terms and is responsible to the Attorney General.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	11	11	11	11	11
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**

Candidates Examined	471	374	450	450	450
Licenses in Force:					
Beginning of Year	7,803	7,986	8,086	8,030	8,130
End of Year	7,986	8,030	8,186	8,130	8,188
Penalties Imposed	120	115	120	120	115

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$39,360	.....	+$1,918	$41,278	$41,278	Officers and Employees	$45,488	$47,559	$46,559
$39,360	.....	+$1,918	$41,278	$41,278	*Total Salaries*	[1]$45,488	$47,559	$46,559
					Materials and Supplies—			
$2,600	.....	+ $323	$2,923	$2,923	Printing and Office	$2,000	$2,500	$2,500
25	.....	.....	25	25	Household	50	50	50
400	.....	+ 15	415	415	Medical	500	750	600
$3,025	.....	+ $338	$3,363	$3,363	*Total Materials and Supplies*	$2,550	$3,300	$3,150
					Services Other Than Personal—			
$3,000	.....	— $904	$2,096	$2,096	Travel	$2,000	$2,100	$2,000
1,500	.....	+ 281	1,781	1,781	Telephone	1,500	2,000	1,500
75	.....	+ 34	109	109	Insurance	75	115	115
50	.....	— 5	45	45	Household	75	75	75
100	.....	— 40	60	60	Subscriptions and Memberships	100	100	100
200	.....	+ 355	555	555	Legal and Investigative	150	750	650
2,000	.....	+ 739	2,739	2,739	Postage	2,000	3,000	3,000
8,275	.....	.....	8,275	8,236	Rent—Buildings and Grounds	8,267	8,658	8,658
$15,200	.....	+ $460	$15,660	$15,621	*Total Services Other Than Personal*	$14,167	$16,798	$16,098
					Maintenance of Property—			
					Recurring—			
$60	.....	+ $23	$83	$83	Office Equipment	$150	$100	$100
$60	.....	+ $23	$83	$83	*Total Maintenance of Property*	$150	$100	$100

DIVISION OF PROFESSIONAL BOARDS

169-100. STATE BOARD OF PHARMACY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$1,938	$1,938	$1,938	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,616	1,616	1,616	Social Security Tax	.....	.....	.....
.....	.....	+ 277	277	277	Employees' Health Benefits	.....	.....	.....
.....	R$2,398	— 2,398	.....	.....	Control	.....	.....	.....
.....	$2,398	+$1,433	$3,831	$3,831	*Total Extraordinary*	.....	.....	.....
$57,645	$2,398	+$4,172	$64,215	$64,176	*Total Appropriation*	$62,355	$67,757	$65,907

[1] Includes tentative allocation from receipts of $2,130 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

170-100. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

The State Board of Veterinary Medical Examiners, pursuant to 52:17B-3 and 45:16-1, regulates the practice of veterinary medicine in this State. It conducts examinations for candidates, issues licenses, registers its licensees yearly, and enforces the provisions of the Act pertaining to the practice of veterinary medicine. The Board is responsible to the Attorney General.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	7	7	7	7	7
Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Applications Received	88	85	90	90	95
Candidates Examined	80	63	80	80	90
Candidates Passed	49	54	40	40	50

Licenses in Force:					
Beginning of Year	649	691	781	734	777
Added During Year	49	50	40	40	50
Terminated During Year	7	7	6	6	10
End of Year	691	734	815	777	817

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,923	.....	+$1,076	$4,999	$4,996	Officers and Employees	$4,996	$5,273	$5,273
$3,923	.....	+$1,076	$4,999	$4,996	*Total Salaries*	$4,996	$5,273	$5,273
					Materials and Supplies—			
$200	.....	+ $400	$600	$490	Printing and Office	$300	$500	$500
$200	.....	+ $400	$600	$490	*Total Materials and Supplies*	$300	$500	$500
					Services Other Than Personal—			
$1,000	.....	.....	$1,000	$932	Travel	$1,000	$1,000	$1,000
150	.....	+ $100	250	191	Telephone	150	200	200
10	.....	+ 1	11	11	Insurance	10	15	15
100	.....	+ 50	150	112	Subscriptions and Memberships	100	100	100
50	.....	.....	50	10	Legal and Investigative	50	50	50
150	.....	+ 175	325	220	Postage	200	200	200
25	.....	.....	25	.....	Other	25	25	25
$1,485	.....	+ $326	$1,811	$1,476	*Total Services Other Than Personal*	$1,535	$1,590	$1,590
					Extraordinary—			
.....	.....	+ $110	$110	$110	Employees' Retirement System	.....	.....	.....
.....	.....	+ 207	207	207	Social Security Tax	.....	.....	.....
.....	R$2,764	— 2,118	646	.....	Control	.....	.....	.....
.....	$2,764	—$1,801	$963	$317	*Total Extraordinary*	.....	.....	.....
$5,608	$2,764	+ $1	$8,373	$7,279	*Total Appropriation*	$6,831	$7,363	$7,363

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

171-100. STATE BOARD OF SHORTHAND REPORTING

The State Board of Shorthand Reporting, pursuant to 52:17B-3 and 45:15A-1, is composed of 3 members appointed by the Governor, with the consent of the Senate, for a 3-year term. The Board is responsible to the Attorney General. The Board receives and evaluates applications for examinations; compiles, administers and grades examinations; issues licenses to successful applicants; and enforces the provisions of the Shorthand Reporting Act.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	3	3	3	3	3
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Candidates Examined	176	130	130	130	130
Candidates Passed	24	25	30	30	30
Licenses in Force—End of Year	470	495	530	525	555

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$300	.....	.....	$300	$300	Officers and Employees	$300	$300	$300
$300	.....	.....	$300	$300	*Total Salaries*	$300	$300	$300
					Materials and Supplies—			
.....	.....	.....	.....	.....	Printing and Office	$50	$50	$50
$25	.....	+$106	$131	$131	Other	25	25	25
$25	.....	+$106	$131	$131	*Total Materials and Supplies*	$75	$75	$75
					Services Other Than Personal—			
$2	.....	— $1	$1	$1	Insurance	$2	$2	$2
.....	.....	+ 161	161	161	Legal and Investigative	40	100	100
.....	.....	+ 30	30	30	Postage	.....	25	25

.....	.....	.....	.....	.....	Rent—Buildings and Grounds	150	150	150
.....	.....	.....	.....	.....	Medical	25	.....	.....
25	.....	+ 431	456	456	Other	.....	50	50
$27	.....	+$621	$648	$648	*Total Services Other Than Personal*	$217	$327	$327
					Extraordinary—			
.....	.....	+ $13	$13	$13	Social Security Tax	.....	.....	.....
.....	R$758	— 740	18	.....	Control	.....	.....	.....
.....	$758	—$727	$31	$13	*Total Extraordinary*	.....	.....	.....
$352	$758	.....	$1,110	$1,092	*Total Appropriation*	$592	$702	$702

DIVISION OF PROFESSIONAL BOARDS

172-100. STATE BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

The State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians, pursuant to 52:17B-3 and 52:17B-41.2, regulates the practice of ophthalmic dispensing; authorizes the issuance of certificates to registered Ophthalmic Dispensers and Ophthalmic Technicians; and provides penalties for violations. This Board is composed of 5 members appointed by the Governor and is responsible to the Attorney General.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	6	6	6	6	6
Workload Data:			**1970 Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Candidates Examined	56	78	80	70	70
Candidates Passed	37	54	50	54	54
Licenses in Force:					
Beginning of Year	690	701	1,154	713	742
Added During Year	37	54	100	54	54
Terminated During Year	26	42	50	25	25
End of Year	701	713	1,204	742	771
Disciplinary Cases Reviewed	9	7	5	5	5
Penalties Imposed	8	3	4	4	4

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

172-100. STATE BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,600	.....	+ $201	$7,801	$7,801	Officers and Employees	$7,800	$8,003	$8,003
$7,600	.....	+ $201	$7,801	$7,801	*Total Salaries*	$7,800	$8,003	$8,003
					Materials and Supplies—			
$350	.....	+ $100	$450	$424	Printing and Office	$400	$400	$400
200	.....	+ 430	630	630	Education	250	400	400
$550	.....	+ $530	$1,080	$1,054	*Total Materials and Supplies*	$650	$800	$800
					Services Other Than Personal—			
$600	.....	.....	$600	$554	Travel	$500	$600	$600
180	.....	+ $40	220	149	Telephone	180	200	200
22	.....	+ 2	24	24	Insurance	23	28	28
50	.....	.....	50	48	Household	50	50	50
25	.....	.....	25	.....	Subscriptions and Memberships	50	75	50
75	.....	.....	75	75	Legal and Investigative	150	150	150
200	.....	+ 115	315	315	Postage	300	350	350
1,000	.....	+ 100	1,100	1,040	Rent—Buildings and Grounds	1,250	1,200	1,200
150	.....	+ 200	350	350	Other	150	150	150
$2,302	.....	+ $457	$2,759	$2,555	*Total Services Other Than Personal*	$2,653	$2,803	$2,778
					Maintenance of Property—			
					Recurring—			
$60	.....	.....	$60	$30	Office Equipment	$60	$60	$60

					Non-Recurring and Replacements—			
.....	.....	+ $475	475	394	Office Equipment	.....	.....	.....
$60	.....	+ $475	$535	$424	*Total Maintenance of Property* ...	$60	$60	$60
					Extraordinary—			
.....	.....	+ $443	$443	$442	Employees' Retirement System	.....	.....	.....
.....	.....	+ 343	343	343	Social Security Tax	.....	.....	.....
.....	R$2,994	— 2,517	477	.....	Control	.....	.....	.....
.....	$2,994	—$1,731	$1,263	$785	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements..			
.....	.....	+ $70	$70	$63	Office Equipment	.....	.....	.....
.....	.....	+ $70	$70	$63	*Total Additions and Improvements*.	.....	.....	.....
$10,512	$2,994	+ $2	$13,508	$12,682	*Total Appropriation*	$11,163	$11,666	$11,641

DIVISION OF PROFESSIONAL BOARDS

173-100. STATE BOARD OF BEAUTY CULTURE CONTROL

The State Board of Beauty Culture Control, pursuant to 52:17B-3 and 45:4A-2, regulates those who are engaged in the occupation of beauty culture, regulates the beauty culture industry and the beauty schools of the State, issues licenses for the operation of beauty shops and schools, conducts examinations and issues licenses to applicants desirous of practicing beauty culture and conducts inspections of beauty shops and schools. It is empowered to take action where violations of the law, rules or regulations are found. The Board is composed of 6 members appointed by the Governor for a term of 3 years and is responsible to the Attorney General.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	17	17	18	18	18
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Applications Received	10,615	10,300	13,925	15,000	16,000
Candidates Examined	2,881	3,733	3,500	6,000	7,000
Candidates Passed	2,685	3,067	3,500	5,000	6,000
Licenses Issued	39,216	41,705	44,361	44,272	48,672
Penalties	65	111	....	....	....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

173-100. STATE BOARD OF BEAUTY CULTURE CONTROL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries--			
$4,500	.....	.....	$4,500	$4,500	Chairman	$4,500	$4,500	$4,500
17,500	.....	.....	17,500	17,500	Board Members (5 @ $3,500)	17,500	17,500	17,500
57,254	.....	+$5,763	63,017	62,582	Officers and Employees	67,933	71,233	70,942
.....	.....	.....	.....	.....	New Positions	4,281	.....	.....
$79,254	.....	+$5,763	$85,017	$84,582	*Total Salaries*	[1]$94,214	$93,233	$92,942
					Materials and Supplies—			
$6,600	.....	+ $500	$7,100	$6,790	Printing and Office	$7,000	$8,000	$7,500
50	.....	.....	50	50	Household	50	60	60
200	.....	— 50	150	119	Education	200	300	300
$6,850	.....	+ $450	$7,300	$6,959	*Total Materials and Supplies*	$7,250	$8,360	$7,860
					Services Other Than Personal—			
$4,000	.....	—$1,374	$2,626	$2,599	Travel	$4,000	$5,503	$4,000
3,500	.....	.....	3,500	2,582	Telephone	3,500	4,000	3,500
100	.....	.....	100	.....	Insurance	100	100	.....
50	.....	+ 100	150	122	Subscriptions and Memberships	50	200	200
6,500	.....	.....	6,500	6,000	Postage	7,000	8,000	7,000
.....	.....	+ 550	550	.....	Data Processing	6,500	1,500	1,500
1,960	.....	— 1,100	860	860	Rent—Other	1,960	980	980
50	.....	+ 925	975	975	Other	50	100	100
$16,160	.....	— $899	$15,261	$13,138	*Total Services Other Than Personal*	$23,160	$20,383	$17,280
					Maintenance of Property—			
					Recurring—			
$500	.....	— $100	$400	$304	Office Equipment	$500	$600	$500

					Non-Recurring and Replacements—			
600	.....	+ 125	725	706	Office Equipment	500	670	670
$1,100	.....	+ $25	$1,125	$1,010	*Total Maintenance of Property* ...	$1,000	$1,270	$1,170
					Extraordinary—			
.....	.....	+ $30	$30	$30	Compensation Award	.....	.....	.....
.....	.....	+ $30	$30	$30	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$650	.....	+ $394	$1,044	$892	Office Equipment	$1,032	$860	$860
.....	.....	.....	.....	.....	Other Equipment	600	.....	.....
$650	.....	+ $394	$1,044	$892	*Total Additions and Improvements*	$1,632	$860	$860
$104,014	.....	+$5,763	$109,777	$106,611	*Total Appropriation*	$127,256	$124,106	$120,112

[1] Includes tentative allocation of $6,390 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

174-100. STATE BOARD OF PROFESSIONAL PLANNERS

The State Board of Professional Planners was created by N. J. S. A. 45:14A-1 et seq. to regulate the practice of professional planning in this State. Composed of 5 members appointed by the Governor, with the advice and consent of the Senate, the Board is empowered to examine, license and register professional planners, certify planners-in-training, review and accredit college courses of study in these subjects, revoke licenses for fraud, misconduct, or incompetence and to impose penalties for other violations of the law.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	1	1	2	2	2
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Applications Received	162	54	175	175	200
Candidates Passed	....	26	50	50	50
Licenses in Force:					
Beginning of Year	585	683	672	672	772
Added During Year	180	100	100	100	100
Terminated During Year	82	111	....	....	....
End of Year	683	672	772	772	882

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

174-100. STATE BOARD OF PROFESSIONAL PLANNERS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$8,800	.....	+ $5,220	$14,020	$14,005	Officers and Employees	$9,910	$15,224	$15,224
.....	.....	.....	.....	.....	New Position	5,032	.....	.....
$8,800	.....	+ $5,220	$14,020	$14,005	*Total Salaries*	[1]$14,942	$15,224	$15,224
					Materials and Supplies—			
$200	.....	+ $1,130	$1,330	$420	Printing and Office	$1,000	$2,500	$2,500
$200	.....	+ $1,130	$1,330	$420	*Total Materials and Supplies*	$1,000	$2,500	$2,500
					Services Other Than Personal—			
.....	.....	+ $174	$174	$173	Travel	.....	$500	$300
$300	.....	+ 400	700	697	Telephone	$300	500	500
25	.....	+ 13	38	38	Insurance	25	40	40
50	.....	.....	50	.....	Advertising	50	50	50
50	.....	.....	50	4	Subscriptions and Memberships	50	50	50
400	.....	.....	400	155	Postage	500	1,000	1,000
3,671	.....	+ 911	4,582	4,582	Rent—Buildings and Grounds	4,530	4,749	4,749
100	.....	+ 1,100	1,200	757	Other	50	100	100
$4,596	.....	+ $2,598	$7,194	$6,406	*Total Services Other Than Personal*	$5,505	$6,989	$6,789
					Maintenance of Property—			
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	$350	.....	.....
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$350	.....	.....

					Extraordinary—			
.....	.....	+ $1,517	$1,517	$1,517	Employees' Retirement System	.....	.....	.....
.....	.....	+ 551	551	550	Social Security Tax	.....	.....	.....
.....	.....	+ 197	197	197	Employees' Health Benefits	.....	.....	.....
.....	R$58,045	— 20,289	37,756	.....	Control	.....	.....	.....
.....	$58,045	—$18,024	$40,021	$2,264	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$450	$450
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$450	$450
$13,596	$58,045	— $9,076	$62,565	$23,095	*Total Appropriation*	$21,797	$25,163	$24,963

[1] Includes tentative allocation from receipts of $710 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

175-100. STATE BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

The State Board of Examiners of Electrical Contractors, pursuant to 52:17B-3 and 45:5A-3, is composed of 7 members appointed by the Governor. The Board is empowered to examine and license electrical contractors and to suspend licenses for fraud or negligence.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	13	13	13	13	13
Workload Data:			**1970 Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Applications Received	209	206	230	230	250
Candidates Examined	393	392	413	403	500
Candidates Passed	156	135	176	166	180
Licenses in Force:					
Beginning of Year	3,506	3,510	3,576	3,633	3,643
Added During Year	156	135	176	160	175
Terminated During Year	152	12	50	150	50
End of Year	3,510	3,633	3,702	3,643	3,768
Disciplinary Cases	122	121	175	125	125
Penalties	59	73	75	70	70

DIVISION OF PROFESSIONAL BOARDS

175-100. STATE BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$39,358	.....	+$1,657	$41,015	$41,015	Officers and Employees	$43,622	$43,305	$42,305
$39,358	.....	+$1,657	$41,015	$41,015	*Total Salaries*	[1]$43,622	$43,305	$42,305
					Materials and Supplies—			
$2,700	.....	+$3,227	$5,927	$5,927	Printing and Office	$3,000	$3,500	$3,500
.....	.....	.....	.....	.....	Household	100	100	100
$2,700	.....	+$3,227	$5,927	$5,927	*Total Materials and Supplies*	$3,100	$3,600	$3,600
					Services Other Than Personal—			
$3,500	.....	—$1,576	$1,924	$1,924	Travel	$2,000	$2,000	$2,000
1,500	.....	— 340	1,160	1,160	Telephone	1,500	1,500	1,500
75	.....	+ 41	116	116	Insurance	75	125	125
.....	.....	.....	.....	.....	Household	50	100	100
200	.....	— 44	156	156	Advertising	200	200	200
75	.....	+ 11	86	86	Subscriptions and Memberships	100	100	100
750	.....	— 58	692	692	Legal and Investigative	1,000	1,000	1,000
1,500	.....	— 240	1,260	1,260	Postage	1,000	1,500	1,200
7,998	.....	.....	7,998	6,931	Rent—Buildings and Grounds	6,852	7,184	7,184
.....	.....	+ 14	14	14	Other	300	300	200
$15,598	.....	—$2,192	$13,406	$12,339	*Total Services Other Than Personal*	$13,077	$14,009	$13,609
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $322	$322	$322	Buildings and Grounds	.....	.....	.....
$100	.....	— 29	71	71	Office Equipment	$150	$200	$150
$100	.....	+ $293	$393	$393	*Total Maintenance of Property*	$150	$200	$150

					Extraordinary—			
.....	.....	+$2,826	$2,826	$2,826	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,774	1,774	1,774	Social Security Tax	.....	.....	.....
.....	.....	+ 461	461	461	Employees' Health Benefits	.....	.....	.....
.....	R$8,258	— 8,208	50	.....	Control	.....	.....	.....
.....	$8,258	—$3,147	$5,111	$5,061	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $162	$162	$162	Office Equipment	.....	.....	.....
.....	.....	+ $162	$162	$162	*Total Additions and Improvements*	.....	.....	.....
$57,756	$8,258	.....	$66,014	$64,897	*Total Appropriation*	$59,949	$61,114	$59,664

[1] Includes tentative allocation from receipts of $1,775 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

176-100. STATE BOARD OF PSYCHOLOGICAL EXAMINERS

The State Board of Psychological Examiners, pursuant to the provisions of 45:14B-1 et seq., regulates the practice of psychology. The Board consists of 7 members with doctoral degrees in psychology or an allied field from a recognized educational institution, appointed by the Governor and responsible to the Attorney General. In accordance with the Act, mandatory licensure commenced January 1, 1968.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	1	2	2
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Applications Received	1,220	1,276	400	1,200	1,200
Licenses in Force:					
Beginning of Year	....	700	759	759	819
Added During Year	700	59	60	60	60
End of Year	700	759	819	819	879

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

176-100. STATE BOARD OF PSYCHOLOGICAL EXAMINERS

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $5,934	$5,934	$5,933	Officers and Employees	.....	$6,207	$6,207
.....	.....	.....	.....	.....	New Positions	$5,985	5,925	5,925
.....	.....	+ $5,934	$5,934	$5,933	*Total Salaries*	[1]$5,985	$12,132	$12,132
					Materials and Supplies—			
.....	.....	+ $1,450	$1,450	$1,084	Printing and Office	$1,600	$2,000	$1,600
.....	.....	+ $1,450	$1,450	$1,084	*Total Materials and Supplies*	$1,600	$2,000	$1,600
					Services Other Than Personal—			
.....	.....	+ $1,600	$1,600	$1,296	Travel	$1,000	$1,500	$1,000
.....	.....	+ 250	250	156	Telephone	200	300	200
.....	.....	+ 7	7	7	Insurance	.....	10	10
.....	.....	+ 50	50	.....	Advertising	100	100	100
.....	.....	+ 400	400	400	Subscriptions and Memberships	500	500	500
.....	.....	+ 486	486	486	Postage	500	750	500
.....	.....	+ 2,000	2,000	1,718	Rent—Buildings and Grounds	2,272	1,781	1,781
.....	.....	.....	.....	.....	Other Professional	1,500	1,500	1,500
.....	.....	+ 125	125	.....	Other	125	125	125
.....	.....	+ $4,918	$4,918	$4,063	*Total Services Other Than Personal*	$6,197	$6,566	$5,716
					Extraordinary—			
.....	.....	+ $569	$569	$568	Employees' Retirement System	.....	.....	.....
.....	.....	+ 229	229	228	Social Security Tax	.....	.....	.....
.....	.....	+ 95	95	95	Employees' Health Benefits	.....	.....	.....
.....	R$20,555	— 13,188	7,367	.....	Control	.....	.....	.....
.....	$20,555	—$12,295	$8,260	$891	*Total Extraordinary*	.....	.....	.....

					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$690	$727	$727
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$690	$727	$727
.....	$20,555	+ $7	$20,562	$11,971	*Total Appropriation*	$14,472	$21,425	$20,175

[1] Includes tentative allocation from receipts of $355 for 1969-70 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

177-100. STATE BOARD OF EXAMINERS OF MASTER PLUMBERS

Pursuant to the provisions of 45:14C-1 et seq., the State Board of Examiners of Master Plumbers regulates the practice of plumbing including the planning, supervision, and installation of plumbing and the contracting to install, maintain, repair, extend, alter or renovate plumbing. The Board is composed of 7 citizens to be appointed by the Governor, 3 of which shall be master plumbers of at least 10 years' experience, 1 shall have been local plumbing inspector for at least 10 years, 1 a journeyman plumber of at least 10 years' experience, and 2 representatives of the public having no association with the plumbing industry. All State licenses expire automatically on June 30, and are renewable annually upon application.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	....	12	12
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Applications Received	....	1,830	....	2,382	100
Candidates Passed	....	1,700	....	2,450	75
Licenses in Force:					
Beginning of Year	....	1,700	....	3,785	4,208
Added During Year	....	2,077	....	477	100
Terminated During Year	....	8	....	4	10
End of Year	....	3,785	....	4,208	4,298

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

177-100. STATE BOARD OF EXAMINERS OF MASTER PLUMBERS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$13,500	$13,500	$11,411	Officers and Employees	$40,867	.....	.....
.....	.....	.....	.....	.....	New Positions	.....	$37,485	$37,485
.....	.....	+$13,500	$13,500	$11,411	*Total Salaries*	$40,867	$37,485	$37,485
					Materials and Supplies—			
.....	.....	+ $3,000	$3,000	$2,535	Printing and Office	$3,000	$5,600	$3,000
.....	.....	.....	.....	.....	Household	.....	27	27
.....	.....	+ $3,000	$3,000	$2,535	*Total Materials and Supplies*	$3,000	$5,627	$3,027
					Services Other Than Personal—			
.....	.....	+ $1,450	$1,450	$1,426	Travel	$5,000	$3,000	$2,000
.....	.....	+ 500	500	288	Telephone	1,500	1,500	1,500
.....	.....	.....	.....	.....	Insurance	.....	125	125
.....	.....	+ 150	150	26	Subscriptions and Memberships	100	95	95
.....	.....	.....	.....	.....	Legal and Investigative	1,000	1,000	1,000
.....	.....	+ 1,160	1,160	1,160	Postage	1,500	2,500	1,500
.....	.....	+ 2,500	2,500	1,629	Rent—Buildings and Grounds	6,000	6,000	6,000
.....	.....	.....	.....	.....	Rent—Other	.....	72	72
.....	.....	+ 200	200	81	Other	300	6,000	1,500
.....	.....	+ $5,960	$5,960	$4,610	*Total Services Other Than Personal*	$15,400	$20,292	$13,792
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Office Equipment	$300	.....	.....
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$300	.....	.....

					Extraordinary—			
.....	R$200,800	—$51,421	$149,379	.....	Control	.....	.....	.....
.....	$200,800	—$51,421	$149,379	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $3,961	$3,961	$3,913	Office Equipment	.....	$500	$500
.....	.....	+ $3,961	$3,961	$3,913	*Total Additions and Improvements*		$500	$500
.....	$200,800	—$25,000	$175,800	$22,469	*Total Appropriation*	$59,567	$63,904	$54,804

DIVISION OF PROFESSIONAL BOARDS

178-100. STATE BOARD OF MARRIAGE COUNSELOR EXAMINERS

Pursuant to 45:8B-1 et seq., the State Board of Marriage Counselor Examiners was created to regulate the practice of marriage counseling; to protect the public from the unprofessional, improper, unauthorized and unqualified practice of marriage counseling; and from unprofessional conduct by persons licensed to practice marriage counseling. The Board is composed of 7 members, 5 of whom shall be licensed practicing marriage counselors. The statute provides for annual licensure and renewal, and a schedule of fees and fines.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Applications Received	....	....	....	400	400
Candidates	....	....	....	100	150

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	.....	Printing and Office	$1,000	$1,000	$1,000
.....	.....	.....	.....	.....	*Total Materials and Supplies*	$1,000	$1,000	$1,000

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

178-100. STATE BOARD OF MARRIAGE COUNSELOR EXAMINERS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
					Travel	$1,000	$1,000	$1,000
					Telephone	500	500	500
					Subscriptions and Memberships	100	100	100
					Legal and Investigative	200	100	100
					Postage	500	500	500
					Other	200	100	100
					Total Services Other Than Personal	$2,500	$2,300	$2,300
					Maintenance of Property—			
					Recurring—			
					Office Equipment	$50		
					Total Maintenance of Property	$50		
					Total Appropriation	$3,550	$3,300	$3,300

DIVISION OF PROFESSIONAL BOARDS

SUMMARY

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$252,233	$8,489	+$21,539	$282,261	$263,473	Administrative Bureau	$269,581	$283,582	$278,981
44,069	14,789	+ 3,686	62,544	51,015	State Board of Public Accountants	55,525	62,850	57,750

51,738	12,143	+ 35	63,916	56,554	State Board of Architects	55,316	62,238	59,938
46,169	3,948	+ 1,500	51,617	48,802	State Board of Dentistry	47,877	48,091	47,991
36,216	26,230	— 1,299	61,147	45,904	State Board of Mortuary Science	40,081	42,333	41,658
77,059	21,343	+ 10,756	109,158	95,968	State Board of Professional Engineers and Land Surveyors	89,886	95,041	94,791
69,769	46,837	+ 24	116,630	68,074	State Board of Medical Examiners	67,404	76,908	72,654
175,922	61,872	+ 1,246	239,040	221,148	State Board of Nursing	209,602	245,626	235,741
19,616	2,142	+ 1,150	22,908	22,427	State Board of Optometrists	21,464	22,461	21,959
57,645	2,398	+ 4,172	64,215	64,176	State Board of Pharmacy	62,355	67,757	65,907
5,608	2,764	+ 1	8,373	7,279	State Board of Veterinary Medical Examiners	6,831	7,363	7,363
352	758	.....	1,110	1,092	State Board of Shorthand Reporting	592	702	702
10,512	2,994	+ 2	13,508	12,682	State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians	11,163	11,666	11,641
104,014	.....	+ 5,763	109,777	106,611	State Board of Beauty Culture Control	127,256	124,106	120,112
13,596	58,045	— 9,076	62,565	23,095	State Board of Professional Planners	21,797	25,163	24,963
57,756	8,258	.....	66,014	64,897	State Board of Examiners of Electrical Contractors	59,949	61,114	59,664
.....	20,555	+ 7	20,562	11,971	State Board of Psychological Examiners	14,472	21,425	20,175
.....	200,800	— 25,000	175,800	22,469	State Board of Examiners of Master Plumbers	59,567	63,904	54,804
.....	.....	.....	.....	.....	State Board of Marriage Counselors Examiners	3,550	3,300	3,300
$1,022,274	$494,365	+$14,506	$1,531,145	$1,187,637	*Total Appropriation, Division of Professional Boards*	$1,224,268	$1,325,630	$1,280,094

It is recommended that the amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts in excess of the amount specifically appropriated to each of said boards be appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41; and provided further, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$355,653	$9,929	+ $16,091	$381,673	$371,730	Office of the Attorney General	$190,577	$678,023	$622,448
1,368,051	146,597	+ 132,870	1,647,518	1,604,507	Division of Law	1,851,515	2,814,911	2,224,048
689,547	....	+ 7,225	696,772	631,770	Division on Civil Rights	783,808	1,323,240	906,041
16,589,786	2,702,502	+ 980,048	20,272,336	19,720,588	Division of State Police	19,619,748	28,883,151	21,284,705
371,358	.....	— 7,794	363,564	244,885	Police Training Commission	639,997	1,600,908	680,946
1,349,045	227	+ 105,291	1,454,563	1,450,596	Division of Alcoholic Beverage Control	1,596,290	1,893,910	1,639,857
122,000	23,696	— 32,666	113,030	110,659	Division of State Medical Examination	448,636	704,575	362,404
18,059,735	309,857	+ 1,212,250	19,581,842	19,088,127	Division of Motor Vehicles	19,744,570	25,542,232	21,943,042
457,262	44,353	+ 21,044	522,659	487,845	Division of Weights and Measures	559,640	1,390,291	575,199
1,022,274	494,365	+ 14,506	1,531,145	1,187,637	Division of Professional Boards	1,224,268	1,325,630	1,280,094
$40,384,711	$3,731,526	+$2,448,865	$46,565,102	$44,898,344	*Total Appropriation, Department of Law and Public Safety*	$46,659,049	$66,156,871	$51,518,784

DEPARTMENT OF THE TREASURY

210-100. ADMINISTRATIVE DIVISION

Pursuant to 52:18A-3, an Administrative Division was established within the Department of the Treasury to provide administrative and office services for the Department's 8 divisions. It is made up of the Treasurer's Office, Personnel Section, Fiscal Section, Microfilm Section, and the Print Shop which also services other State departments.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	30	31	25	33	33
Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Fiscal Actions Processed	46,078	48,813	51,500	53,750	55,925
Personnel Actions Processed	5,282	4,942	6,150	5,150	5,335

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$27,000	.....	.....	$27,000	$27,000	State Treasurer	$35,000	$40,000	$40,000
206,186	.....	+ $71,245	282,039	269,875	Officers and Employees	199,273	225,598	225,598
.....	.....	.....	.....	.....	New Positions	10,769	15,178	15,178
4,608	.....	.....	.....	.....	Positions Transferred from Another Division	.....	43,287	43,287
$237,794	.....	+ $71,245	$309,039	$ 296,875	*Total Salaries*	[1]$245,042	$324,063	$324,063
					Materials and Supplies—			
$1,800	.....	+ $5,000	$6,800	$6,343	Printing and Office	$1,800	$2,000	$2,000
300	.....	+ 20	320	300	Household	220	220	220
.....	.....	.....	.....	.....	Medical	.....	1,000	1,000
$2,100	.....	+ $5,020	$7,120	$6,643	*Total Materials and Supplies*	$2,020	$3,220	$3,220
					Services Other Than Personal—			
$2,000	.....	+ $650	$2,650	$2,407	Travel	$1,700	$2,500	$2,500
6,000	.....	+ 371	6,371	6,101	Telephone	5,700	6,500	6,500
900	.....	+ 80	980	980	Insurance	3,200	900	900
300	.....	+ 350	650	622	Household	.....	.....	.....
1,500	.....	+ 3,901	5,401	5,400	Advertising	4,000	5,000	5,000
900	.....	+ 440	1,340	1,317	Subscriptions and Memberships	1,000	1,500	1,500
.....	.....	+ 11,213	11,213	11,213	Legal and Investigative	.....	.....	.....
550	.....	.....	550	364	Postage	500	500	500
.....	.....	.....	.....	.....	Official Reception	100	.....	.....
1,800	.....	+ 1,200	3,000	3,000	Rent—Central Motor Pool	2,500	1,000	1,000
.....	.....	+ 985	985	985	Rent—Other	16,000	20,000	20,000
700	.....	— 133	567	496	Staff Training	550	500	500
1,800	.....	+ 1,525	3,325	3,300	Other Professional	1,800	.....	.....
$16,450	.....	+ $20,582	$37,032	$36,185	*Total Services Other Than Personal*	$37,050	$38,400	$38,400

DEPARTMENT OF THE TREASURY—Continued

210-100. ADMINISTRATIVE DIVISION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $3,300	$3,300	$3,300	Buildings and Grounds	.....	.....	.....
$4,500	.....	— 99	4,401	2,079	Office Equipment	$500	$500	$500
					Non-Recurring and Replacements—			
1,200	.....	+ 959	2,159	2,067	Office Equipment	.....	.....	.....
$5,700	.....	+ $4,160	$9,860	$7,446	*Total Maintenance of Property*	$500	$500	$500
					Extraordinary—			
.....	.....	.....	.....	.....	For representation of the State in negotiations which may be required pursuant to Public Employees' Relations Act	$75,000	$111,000	$111,000
.....	.....	+ $105	$105	$94	Compensation Awards	.....	.....	.....
.....	.....	+ $105	$105	$94	*Total Extraordinary*	$75,000	$111,000	$111,000
					Additions and Improvements—			
.....	.....	+ $9,094	$9,094	$8,931	Office Equipment	.....	$550	$550
.....	.....	+ 4,000	4,000	4,000	Medical Equipment	.....	.....	.....
.....	.....	+ $13,094	$13,094	$12,931	*Total Addition and Improvements*	.....	$550	$550
$262,044	.....	+$114,206	$376,250	$360,174	*Total Appropriation*	$359,612	$477,733	$477,733

[1] Includes tentative allocation of $20,443 for 1969-70 Salary Program.

211-100. OFFICE OF ECONOMIC POLICY

Pursuant to 52:18A-125 et seq. this agency was created to help promote the economic growth of the State by supplying officials and the public with comprehensive information about the economic character, performance, and prospects of the State and region, evaluating the impact of international, Federal, and State programs in terms of their effect on the economy of the State, and producing an annual economic report and integrated information on the character, performance and potential of the economy.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	2	2	2

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Year Ending June 30, 1971 — 1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Officers and Employees	.....	$18,883	$18,883
.....	.....	.....	.....	.....	New Positions	$17,710	.....	.....
.....	.....	.....	.....	.....	*Total Salaries*	[1]$17,710	$18,883	$18,883
					Materials and Supplies—			
.....	.....	+ $500	$500	$327	Printing and Office	$9,000	$11,000	$11,000
.....	.....	+ $500	$500	$327	*Total Materials and Supplies*	$9,000	$11,000	$11,000
					Services Other Than Personal—			
.....	.....	+ $180	$180	$18	Travel	$100	$100	$100
.....	.....	+ 732	732	732	Telephone	800	800	800
.....	.....	+ 100	100	11	Postage	100	100	100
.....	.....	+ 19,706	19,706	19,445	Other Professional	25,000	40,000	25,000
.....	.....	+$20,718	$20,718	$20,206	*Total Services Other Than Personal*	$26,000	$41,000	$26,000
	[$9,006]				Extraordinary—			
.....	[R25,000]	—$21,436	$12,570	.....	Control	.....	.....	.....
.....	$34,006	—$21,436	$12,570	.....	*Total Extraordinary*	.....	.....	.....

211-100. OFFICE OF ECONOMIC POLICY

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $500	$500	.....	Office Equipment	.....	$1,000	.....
.....	.....	+ $500	$500	.....	*Total Additions and Improvements*	.....	$1,000	.....
.....	$34,006	+ $282	$34,288	$20,533	*Total Appropriation*	$52,710	$71,883	$55,883

[1] Includes tentative allocation of $710 for 1969-70 Salary Program.

220-100. DIVISION OF BUDGET AND ACCOUNTING

Pursuant to 52:27B-10-32, as amended, the Division is made up of the Bureau of the Budget and the Bureau of Accounting, both of which are under the supervision of the Director, who also functions as the State Comptroller.

220-101. The Bureau of the Budget makes continuous studies of departmental fiscal requirements, conducts budget hearings, determines the necessity and advisability of budget requests, formulates the annual budget submitted by the Governor to the Legislature and controls and executes the Appropriations Act through a system of quarterly allotments. Analysts are assigned to 4 budgeting and programming sections, each of which is responsible for the analysis, preparation and control of budgets applicable to 1 or more departments; conducting studies to improve agency operations, procedures and programs; assisting agencies in developing organizational structure and methods of management for economical and effective performance of existing, new or expanded functions; and evaluating the budget and administrative effects of proposed organizational and program plans as submitted by State agencies. Two new sections are responsible for the implementation of a Planning, Programming and Budgeting System within State government and for the co-ordination of State capital improvement programming.

220-102. The Bureau of Accounting maintains the State centralized accounting system. It is responsible for the preparation of monthly and annual reports of the financial condition of the State Treasury. It receives and pre-audits all claims for payment as forwarded by the various State agencies and prepares checks in payment. It is also responsible for the accounting of all State revenues and prescribes the methods by which the collection of revenues is controlled and deposited. The Bureau installs and revises accounting systems; follows up recommendations of the State Auditor; compiles statistics; and advises the State Treasurer concerning availability of surplus funds for temporary investments. It maintains the centralized payroll system. It also main-

tains bank ledgers for General Treasury and all other Trust, Dedicated or Special Funds under the control of the State Treasurer; handles all bank balances; verifies and maintains records of all collateral securities posted by banks; verifies and affixes the State Treasurer's signature to all warrant checks issued; mails all checks issued; and reconciles all General Treasury and Special Funds checks.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	144	152	155	167	167
Budget Bureau	28	34	36	45	45
Accounting Bureau	116	118	119	122	122
Fiscal Data:	1,708,564	2,111,166	2,240,926	2,547,128	2,547,128
Budget Bureau	392,450	563,091	602,346	765,154	765,154
Salaries	303,841	346,550	464,215	512,102	512,102
All Other	88,609	216,541	138,131	253,052	253,052
Accounting Bureau	1,316,114	1,548,075	1,638,580	1,781,974	1,781,974
Salaries	701,270	750,954	780,167	819,494	819,494
All Other	614,844	797,121	858,413	962,480	962,480

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Budget Bureau:					
Budgets Analyzed	685	803	730	825	850
Transfers Processed	4,435	5,894	4,600	6,000	6,500
Personnel Actions Entered	74,915	79,995	120,000	85,000	90,000
Fiscal Notes:					
Beginning 7/1	41	89	109	36	30
Requested	397	408	500	435	450
Processed	349	461	550	441	450
Ending 6/30	89	36	59	30	30
Accounting Bureau:					
Checks Issued	1,903,887	1,957,655	1,975,000	1,975,000	2,000,000
Purchase Orders Processed	39,626	35,408	43,689	40,000	45,000
Revenue Item Processed	72,000	72,000	72,000	72,000	73,000
Accounts Maintained	6,510	6,730	6,900	7,000	7,200

DEPARTMENT OF THE TREASURY—Continued

220-100. DIVISION OF BUDGET AND ACCOUNTING

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$967,188	.....	+$113,642	$1,114,055	$1,097,504	Officers and Employees	$1,191,992	$1,218,884	$1,218,884
33,225	.....	.....	.....	.....	New Positions	12,671	70,133	70,133
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	39,719	42,579	42,579
$1,000,413	.....	+$113,642	$1,114,055	$1,097,504	*Total Salaries*	[1]$1,244,382	$1,331,596	$1,331,596
					Materials and Supplies—			
$49,500	.....	+ $5,320	$54,820	$54,684	Printing and Office	$56,855	$59,000	$59,000
550	.....	+ 25	575	386	Household and Security	560	560	560
$50,050	.....	+ $5,345	$55,395	$55,070	*Total Materials and Supplies*	$57,415	$59,560	$59,560
					Services Other Than Personal—			
$11,263	.....	+ $3,190	$14,453	$13,712	Travel	$11,263	$13,775	$13,775
18,000	.....	+ 681	18,681	15,762	Telephone	17,000	16,700	16,700
475	.....	+ 50	525	525	Insurance	475	525	525
.....	.....	+ 1,223	1,223	.....	Advertising	.....	.....	.....
745	.....	+ 72	817	621	Subscriptions and Memberships	1,265	780	780
40,100	.....	+ 19,895	59,995	59,995	Postage	40,255	60,100	60,100
75	.....	+ 100	175	142	Official Reception	50	150	150
2,000	.....	+ 1,536	3,536	3,402	Microfilming	2,000	4,500	4,500
574,923	.....	+ 51,528	626,451	626,451	Data Processing	700,000	807,702	807,702
2,764	.....	— 500	2,264	2,264	Rent—Central Motor Pool	3,005	2,800	2,800
23,000	.....	+ 2,191	25,191	25,191	Rent—Equipment, Data Processing	97,307	107,999	107,999
100	.....	+ 5	105	105	Rent—Other	100	.....	.....
950	R$14,000	+ 6,970	21,920	21,367	Staff Training	3,800	11,880	11,880
35,000	R20,000	— 3,956	51,044	51,044	Other Professional	50,000	65,000	65,000
500	.....	+ 1,000	1,500	1,500	Other	800	1,000	1,000
$709,895	$34,000	+ $83,985	$827,880	$822,081	*Total Services Other Than Personal*	$927,320	$1,092,911	$1,092,911

					Maintenance of Property—			
					Recurring—			
.....	.....	+ $2,600	$2,600	$2,600	Buildings and Grounds	.....	.....	.....
$5,250	.....	+ 3,050	8,300	8,290	Office Equipment	$5,350	$5,350	$5,350
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Buildings and Grounds	1,250	.....	.....
23,377	.....	— 20,624	2,753	2,159	Office Equipment	3,643	4,689	4,689
$28,627	.....	— $14,974	$13,653	$13,049	*Total Maintenance of Property* ...	$10,243	$10,039	$10,039
					Extraordinary—			
s$100,000	.....	.....	$100,000	$100,000	Study of State Employment Conditions pursuant to Chapter 304, P. L. 1968..	.....	$50,000	$50,000
.....	.....	.....	.....	.....	To Co-ordinate State Capital Improvement Planning	[2]	.....	.....
.....	.....	+ $3,954	3,954	3,874	Compensation Awards	.....	.....	.....
$100,000	.....	+ $3,954	$103,954	$103,874	*Total Extraordinary*	.....	$50,000	$50,000
					Additions and Improvements—			
$5,752	.....	+ $14,068	$19,820	$19,588	Office Equipment	$1,566	$3,022	$3,022
$5,752	.....	+ $14,068	$19,820	$19,588	*Total Additions and Improvements.*	$1,566	$3,022	$3,022
$1,894,737	$34,000	+$206,020	$2,134,757	$2,111,166	*Total Appropriation*	$2,240,926	$2,547,128	$2,547,128

It is recommended that there be appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

It is further recommended that such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State be appropriated for the purposes and from the sources defined in said acts.

[1] Includes tentative allocation of $57,487 for 1969-70 Salary Program.

[2] $40,000 distributed to applicable operating account.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

230-100. GENERAL

Pursuant to 52:18A-3, the Division is made up of the Purchase Bureau, Property Bureau, Bureau of Special Services and Office of Telecommunications Management.

230-101. Purchase Bureau administers the centralized State purchasing system including the setting of purchasing standards and specifications, operates the Central Motor Pool, maintains a warehouse in Trenton to permit bulk purchases for all State departments, performs testing and inspection functions, supervises the disposition of State surplus property and vending machine proceeds and carries out the provisions of Chapter 104, P. L. 1969 which makes available to counties, school districts and municipalities all contracts entered into for procurement of materials, supplies and equipment.

230-102. Property Bureau provides in the Trenton area full maintenance services for 22 State-owned buildings, partial maintenance for various rented buildings, first aid facilities, renovation and alteration services, and supervises the 2 State cafeterias.

230-103. Bureau of Special Services is charged with meeting all office, warehouse and other State space requirements; purchase of all real property (exclusive of Department of Transportation road requirements); securing building maintenance and janitorial services for leased premises; operating the State House post office; and purchasing all insurance required for the protection of State property. Pursuant to Executive Order No. 46, dated September 23, 1968, the office of State Fire Marshall was transferred into this Bureau from the Department of Institutions and Agencies.

230-104. Office of Telecommunications Management was established by Executive Order No. 54, dated May 21, 1969. The Executive Order provides that the Office has the authority and responsibility for consolidating, co-ordinating, and promoting the joint use of telecommunications facilities owned or used by the State and for managing an efficient, economical, reliable, and co-ordinated State telecommunications system, and for taking such action as may be necessary and desirable to ensure the provision of efficient, effective and economical telecommunication services to the State.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	424	437	453	456	422
Purchase Bureau	97	99	102	121	114
Property Bureau	284	294	301	279	256
Bureau of Special Services	43	44	30	32	30
Office of Telecommunications Management	....	....	20	24	22
Fiscal Data:	$3,914,498	$4,713,549	$4,677,033	$5,321,595	$4,599,115

Purchase Bureau	833,077	1,421,439	992,815	1,288,489	1,083,957
Salaries	696,189	730,065	785,468	940,988	894,222
All Other	136,888	691,374	207,347	347,501	189,735
Property Bureau	**2,904,907**	**3,100,469**	**3,398,527**	**3,673,156**	**3,196,730**
Salaries	1,491,393	1,597,766	1,880,935	1,862,807	1,656,621
All Other	1,413,514	1,502,703	1,517,592	1,810,349	1,540,109
Bureau of SSpecial Services	**176,514**	**191,641**	**285,691**	**256,811**	**239,015**
Salaries	169,973	185,829	268,614	243,858	228,096
All Other	6,541	5,812	17,077	12,953	10,919
Office of Telecommunications Management	....	....	....	**103,139**	**79,413**
Salaries	....	....	....	78,175	55,313
All Other	....	....	....	24,964	24,100

Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Purchase Bureau:					
Purchase Requisitions Received	31,487	29,360	38,000	34,000	38,000
Items Requisitioned	69,366	63,859	85,000	72,000	80,000
Purchase Orders Released	39,626	35,408	46,000	38,000	40,000
Purchase Order Amounts:	**$76,854,807**	**$86,264,659**	**$90,780,000**	**$92,000,000**	**$95,000,000**
Vendors	71,088,663	77,757,233	83,000,000	84,000,000	87,000,000
State Purchase Fund	5,620,297	6,863,978	7,000,000	6,495,000	6,492,000
Excess Orders	15,253	1,478	30,000	5,000	8,000
State Use Industries	130,594	1,641,970	750,000	1,500,000	1,500,000
Property Bureau:					
Building Space Maintained in Square Feet	1,568,733	1,568,733	1,568,733	1,568,733	1,450,712
Total Maintenance Costs	$2,904,907	$3,100,469	$3,291,672	$3,398,527	$3,196,730
Bureau of Special Services:					
Leased Facilities	370	431	384	480	500
Area in Square Feet	2,396,000	2,648,847	2,687,000	3,000,000	3,200,000
Office of Telecommunications Management:					
Number of State Telephones	....	....	....	17,461	18,857
Number of Switchboards	....	....	....	84	83

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

230-100. GENERAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,352,320	.....	+$250,473	$2,664,539	$2,513,660	Officers and Employees	$2,817,001	$2,777,727	$2,704,804
.....	.....	.....	.....	.....	Positions Transferred from Another Department	34,686	.....	.....
.....	.....	.....	.....	.....	Positions Transferred from Another Division	.....	12,575	12,575
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	15,981	25,280	25,280
61,746	.....	.....	.....	.....	New Positions	67,349	310,246	91,593
$2,414,066	.....	+$250,473	$2,664,539	$2,513,660	*Total Salaries*	[1]$2,935,017	$3,125,828	$2,834,252
					Materials and Supplies—			
$556,500	.....	+ $39,609	$596,109	$595,540	Fuel and Utilities	$621,500	$611,500	$581,500
23,000	.....	+ 8,485	31,485	30,969	Printing and Office	49,432	52,300	50,000
4,400	.....	— 220	4,180	3,946	Vehicular	4,800	5,770	4,800
49,950	.....	— 7,649	42,301	42,057	Household	49,950	45,950	43,950
600	.....	— 50	550	548	Clothing	500	600	600
100	.....	— 100	.....	.....	Medical	900	.....	.....
125	.....	+ 225	350	346	Other	725	600	600
$634,675	.....	+ $40,300	$674,975	$673,406	*Total Materials and Supplies*	$727,807	$716,720	$681,450
					Services Other Than Personal—			
$5,200	.....	— $1,241	$3,959	$3,584	Travel	$5,200	$5,400	$5,100
28,900	.....	+ 690	29,590	28,647	Telephone	28,900	33,300	32,300
25,953	.....	+ 20,454	46,407	46,387	Insurance	44,410	48,146	48,146
387,718	.....	+ 69,371	457,089	454,420	Household	435,750	511,050	510,750
25,000	.....	+ 5,800	30,800	29,278	Advertising	25,000	30,000	30,000

2,610	.....	— 50	2,560	2,296	Subscriptions and Memberships	2,610	3,460	2,860
600	.....	— 600	.....	.....	Legal and Investigative	600	600	600
12,500	.....	+ 4,014	16,514	16,514	Postage	20,700	16,350	16,350
100	.....	+ 966	1,066	1,026	Official Reception	750	750	750
.....	.....	+ 91	91	91	Microfilming	.....	.....	.....
.....	.....	.....	.....	.....	Data Processing	.....	4,000	4,000
.....	.....	+ 90	90	90	Suggestion Awards	.....	.....	.....
.....	.....	+ 1,820	1,820	1,820	Rent—Buildings and Grounds	.....	.....	.....
6,550	.....	— 1,395	5,155	4,994	Rent—Central Motor Pool	9,400	9,400	9,400
77,500	.....	+ 142	77,642	63,617	Rent—Other	77,500	77,100	77,000
400	.....	+ 160	560	520	Medical	500	600	600
700	.....	.....	700	488	Staff Training	1,200	1,500	1,200
1,200	.....	+ 3,500	4,700	4,611	Other Professional	1,200	1,200	1,200
60,950	.....	+ 895	61,845	61,444	Other	60,950	61,000	61,000
$635,881	.....	+$104,707	$740,588	$719,827	*Total Services Other Than Personal*	$714,670	$803,856	$801,256
					Maintenance of Property—			
					Recurring—			
$172,500	.....	— $2,838	$169,662	$168,623	Buildings and Grounds	$177,500	$198,500	$172,500
2,200	.....	+ 605	2,805	2,715	Office Equipment	2,450	3,950	2,850
4,000	.....	+ 2,484	6,484	6,420	Vehicular Equipment	4,300	8,000	6,000
.....	.....	.....	.....	.....	Household Equipment	.....	1,500	1,500
					Non-Recurring and Replacements—			
10,500	$773	+ 5,550	16,823	15,063	Buildings and Grounds	15,840	145,840	20,000
2,681	.....	+ 4,429	7,110	6,333	Office Equipment	2,912	7,527	2,959
.....	.....	.....	.....	.....	Vehicular Equipment	34,848	15,500	.....
800	2,658	.....	3,458	776	Household Equipment	350	12,950	12,950
$192,681	$3,431	+ $10,230	$206,342	$199,930	*Total Maintenance of Property* ...	$238,200	$393,767	$218,759
					Extraordinary—			
.....	.....	+ $19,306	$19,306	$19,211	Compensation Awards	.....	.....	.....
.....	$235	.....	235	.....	Control—Other Casualty Loss	.....	.....	.....
s$555,500	.....	.....	555,500	555,500	For Payment of Claims heretofore settled by Department pursuant to Chapter 115, P. L. 1969	.....	.....	.....

DIVISION OF PURCHASE AND PROPERTY

230-100. GENERAL

Year Ending June 30, 1969 Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 Requested	Recommended
.....	.....	.....	.....	.....	To implement the provisions of Chapter 104, P. L. 1969 concerning purchases by counties, municipalities and school districts	[2]	.....	.....
.....	.....	.....	.....	.....	Gubernatorial Transition pursuant to Chapter 213, P. L. 1969	s$50,000	.....	.....
$555,500	$235	+ $19,306	$575,041	$574,711	*Total Extraordinary*	$50,000	.....	.....
					Additions and Improvements—			
$8,000	$60,502	+ $300	$68,802	$25,141	Buildings and Grounds	$6,925	$206,450	$4,300
740	.....	+ 1,290	2,030	1,874	Office Equipment	3,499	11,933	2,257
.....	.....	.....	.....	.....	Vehicular Equipment	.....	38,000	38,000
.....	1,372	.....	1,372	.....	Household Equipment	.....	3,700	.....
4,000	.....	— 4,000	.....	.....	Medical Equipment	.....	.....	.....
.....	5,285	+ 5,000	10,285	5,000	Other Equipment	915	21,341	18,841
$12,740	$67,159	+ $2,590	$82,489	$32,015	*Total Additions and Improvements*	$11,339	$281,424	$63,398
$4,445,543	$70,825	+$427,606	$4,943,974	$4,713,549	*Total Appropriation*	$4,677,033	$5,321,595	$4,599,115

[1] Includes tentative allocation of $161,417 for 1969-70 Salary Program.

[2] Supplemental Appropriation of $35,000 distributed to applicable operating accounts.

DIVISION OF PURCHASE AND PROPERTY

231-100. OFFICE OF ARCHITECTURE, ENGINEERING AND CONSTRUCTION

Pursuant to 52:18A-19.3 et seq. this Office supervises the preparation of plans and specifications involving building construction, repairs and maintenance work required by all departments of the State Government; awards construction contracts; supervises work under construction; and makes pre-budget construction cost estimates. Office responsibilities include the engagement and supervision of outside architects to expedite projects.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	54	55	60	99	60

Workload Data:	1968 Actual		1969 Actual		1970 Budget Estimate		1970 Revised Estimate		1971 Estimated	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Construction Projects Completed	472	$36,433,074	382	$22,536,424	503	$54,000,000	511	$85,316,252	560	$100,000,000
Construction Projects Awarded	453	20,177,616	444	41,956,949	470	40,000,000	501	115,190,083	475	105,000,000
Projects Under Construction July 1	186	76,973,531	224	94,397,423	210	93,000,000	214	124,271,254	275	130,000,000
Projects Being Designed July 1	522	132,650,338	747	220,938,172	610	180,000,000	648	211,000,000	550	200,000,000

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$490,499	.....	+$33,576	$542,885	$522,449	Officers and Employees	$575,398	$663,247	$653,247
18,810	.....	.....	.....	.....	New Positions	49,310	404,197	.....
$509,309	.....	+$33,576	$542,885	$522,449	*Total Salaries*	[1]$624,708	$1,067,444	$653,247
					Materials and Supplies—			
$8,000	.....	— $3,386	$4,614	$4,551	Printing and Office	$9,431	$9,000	$6,500
100	.....	— 100	.....	.....	Household	100	500	100
1,500	.....	— 1,500	.....	.....	Other	500	1,500	500
$9,600	.....	— $4,986	$4,614	$4,551	*Total Materials and Supplies*	$10,031	$11,000	$7,100
					Services Other Than Personal—			
$1,000	.....	+ $2,200	$3,200	$2,696	Travel	$1,000	$3,000	$2,700
16,000	.....	+ 6,847	22,847	22,847	Telephone	15,000	24,000	20,000
.....	.....	.....	.....	.....	Insurance	96	.....	.....
200	.....	+ 73	273	265	Subscriptions and Memberships	200	500	300
7,000	.....	+ 2,815	9,815	9,815	Postage	6,000	9,500	9,500
.....	.....	.....	.....	.....	Official Reception	500	500	500
12,000	.....	.....	12,000	12,000	Data Processing	12,000	10,000	10,000

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

231-100. OFFICE OF ARCHITECTURE, ENGINEERING AND CONSTRUCTION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$4,000	.....	+ $4,400	$8,400	$7,842	Rent—Central Motor Pool	$3,000	$10,000	$6,000
200	.....	+ 1,388	1,588	1,578	Staff Training	1,000	2,000	1,500
.....	.....	.....	.....	.....	Other Professional	15,000	50,000	25,000
$40,400	.....	+$17,723	$58,123	$57,043	*Total Services Other Than Personal*	$53,796	$109,500	$75,500
					Maintenance of Property—			
					Recurring—			
$400	.....	.....	$400	$358	Office Equipment	$400	$1,000	$400
					Non-Recurring and Replacements—			
2,488	.....	— $1,188	1,300	1,300	Office Equipment	.....	.....	.....
$2,888	.....	— $1,188	$1,700	$1,658	*Total Maintenance of Property*	$400	$1,000	$400
					Extraordinary—			
.....	.....	+ $60	$60	$60	Compensation Awards	.....	.....	.....
.....	.....	+ $60	$60	$60	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$7,500	.....	.....	$7,500	$7,500	Buildings and Grounds	$4,000	.....	.....
548	.....	+ $1,188	1,736	1,736	Office Equipment	.....	$1,715	.....
$8,048	.....	+ $1,188	$9,236	$9,236	*Total Additions and Improvements*	$4,000	$1,715	.....
$570,245	.....	+$46,373	$616,618	$594,997	*Total Appropriation*	$692,935	$1,190,659	$736,247

[1] Includes tentative allocation of $21,300 for 1969-70 Salary Program.

DIVISION OF PURCHASE AND PROPERTY

232-100. AGRICULTURAL COMMODITY DISTRIBUTION

This Section, operating under executive proclamation, works with the school lunch program of the Department of Education and the Welfare Division of the Department of Institutions and Agencies. The Section requisitions, receives, handles, stores and distributes Federal surplus food which has been made available by the United States Department of Agriculture under a program authorized by Congress for distribution to State, county and municipal institutions; schools, charitable and welfare organizations. In addition, the program provides commodities to low income families. Inspections are made of all organizations and institutions which are eligible to receive commodities under this program for compliance with the terms of the contract and the rules and regulations of the Federal Government. Warehouses are maintained in Vineland and Jersey City.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	14	16	16	16	16
Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Commodities:					
On Hand	1,404,062	475,029	404,062	406,415	406,415
Received	6,303,475	5,733,767	5,000,000	5,000,000	6,000,000
Distributed	7,232,508	5,802,381	5,000,000	5,000,000	6,000,000
Closing Balance	475,029	406,415	404,062	406,415	406,415
Recipients:					
Schools	1,198	1,387	1,225	1,387	1,387
Institutions	252	200	250	200	200
Camps and Others	154	151	150	150	143

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$77,262	.....	+ $1,523	$88,708	$82,650	Officers and Employees	$99,288	$101,007	$101,007
9,923	.....	.....	.....	.....	New Positions	.....	.....	.....
$87,185	.....	+ $1,523	$88,708	$82,650	*Total Salaries*	[1]$99,288	$101,007	$101,007

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

232-100. AGRICULTURAL COMMODITY DISTRIBUTION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$1,500	.....	+ $1,550	$3,050	$2,984	Printing and Office	$2,000	$2,500	$2,500
$1,500	.....	+ $1,550	$3,050	$2,984	*Total Materials and Supplies*	$2,000	$2,500	$2,500
					Services Other Than Personal—			
$6,000	.....	+ $1,500	$7,500	$7,005	Travel	$3,900	$750	$750
2,000	.....	.....	2,000	1,570	Telephone	2,000	1,800	1,800
700	.....	+ 989	1,689	1,689	Insurance	1,086	1,552	1,552
2,000	.....	+ 318	2,318	2,318	Postage	2,600	2,500	2,500
9,000	.....	— 5,181	3,819	3,819	Data Processing	.....	.....	.....
.....	.....	+ 20	20	20	Suggestion Awards	.....	.....	.....
600	.....	.....	600	500	Rent—Centrol Motor Pool	1,500	5,000	5,000
.....	.....	+ 164,706	164,706	164,706	Rent—Other	200,000	240,000	240,000
.....	.....	+ 23	23	23	Staff Training	.....	.....	.....
.....	.....	+ 885	885	885	Other	.....	.....	.....
$20,300	.....	+$163,260	$183,560	$182,535	*Total Services Other Than Personal*	$211,086	$251,602	$251,602
					Maintenance of Property—			
					Recurring—			
$150	.....	— $50	$100	$44	Office Equipment	$150	$250	$150
					Non-Recurring and Replacements—			
971	.....	+ 2,544	3,515	3,268	Office Equipment	.....	.....	.....
$1,121	.....	+ $2,494	$3,615	$3,312	*Total Maintenance of Property*	$150	$250	$150
					Extraordinary—			
.....	.....	+ $34	$34	$33	Compensation Awards	.....	.....	.....
.....	R$218,981	— 164,706	54,275	.....	Control—Receipts	.....	.....	.....

.....	2,084	.....	2,084	.....	Control—Fire Loss	.....	.....	.....
.....	$221,065	—$164,672	$56,393	$33	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $922	$922	$922	Office Equipment	.....	$450	.....
.....	.....	.....	.....	.....	Vehicular Equipment	$7,550	.....	.....
.....	.....	+ $922	$922	$922	*Total Additions and Improvements*	$7,550	$450	.....
$110,106	$221,065	+ $5,077	$336,248	$272,436	*Sub-Total Appropriation*	$320,074	$355,809	$355,259
.....	*221,065*	.....	*221,065*	*164,706*	*Less: Receipts from Charges to Recipient Agencies*	*200,000*	*240,000*	*240,000*
$110,106	.....	+ $5,077	$115,183	$107,730	*Total Appropriation*	$120,074	$115,809	$115,259

It is recommended that, in addition to the amounts recommended above, receipts from such distribution charges as may be made to recipient agencies and from the sale of containers and salvage of commodities, in accordance with applicable Federal regulations, be appropriated to defray all costs of distribution; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation of $5,680 for 1969-70 Salary Program.

DIVISION OF PURCHASE AND PROPERTY
SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$4,445,543	$70,825	+$427,606	$4,943,974	$4,713,549	General	$4,677,033	$5,321,595	$4,599,115
570,245	.....	+ 46,373	616,618	594,997	Office of Architecture, Engineering and Construction	692,935	1,190,659	736,247
110,106	.....	+ 5,077	115,183	107,730	Agricultural Commodity Distribution	120,074	115,809	115,259
$5,125,894	$70,825	+$479,056	$5,675,775	$5,416,276	*Total Appropriation, Division of Purchase and Property*	$5,490,042	$6,628,063	$5,450,621

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

This Division, pursuant to 52:18-1 et seq., administers and enforces State tax laws and collects the tax revenues.

240-101. **Office of the Director,** pursuant to R. S. 54:1 et seq., provides executive supervision over the functions of the individual tax bureaus, provides central services, formulates tax policy, and establishes rules and regulations for the administration of the tax laws.

240-102. **Beverage Tax Bureau,** pursuant to 54:41-5 et seq., administers the collection of taxes on alcoholic beverages sold or delivered in New Jersey for ultimate consumption in the State.

240-103. **Cigarette Tax Bureau,** pursuant to 54:40A-1 et seq., and 56:7-18 et seq., collects the taxes on cigarettes through sale of stamps to licensed distributors and enforces the laws prohibiting sales of cigarettes at less than cost.

240-104. **Corporation Tax Bureau,** pursuant to 15:18A-1 et seq., collects corporation business taxes, financial business taxes and insurance premium taxes, collects the ratable contributions payable by insurance companies to defray the cost of the Motor Vehicle Security-Responsibility Law, determines and certifies franchise taxes payable to municipalities and counties by domestic insurance companies, allocates and certifies distribution of financial business taxes to municipalities and counties, allocates dedicated insurance funds to the New Jersey Firemen's Home and the New Jersey Firemen's Association, and administers the tax on personal property used in business as prescribed in 54:11A-1 et seq.

240-105. **Emergency Transportation Tax Bureau,** pursuant to 54:8A-1 et seq., administers and collects an emergency tax for transportation purposes, and pursuant to 54:11B-20 administers and collects an excise tax upon the gross receipts of unincorporated businesses.

240-106. **Local Property Tax Bureau,** pursuant to 54:1-35.1 et seq., reviews property assessment and sales data and prepares the annual table of equalized valuation used in apportionment of school aid funds, assists local assessors to secure more equitable assessments, compiles certain statutory tables, conducts investigations.

240-107. **Motor Fuels Tax Bureau,** pursuant to 54:39-1 et seq., collects the tax on motor fuels from licensed distributors, and administers 2 related regulatory laws (56:6-1 et seq. and 56:6-19 et seq.).

240-108. **Outdoor Advertising Tax Bureau,** pursuant to 54:40-50 et seq., administers the tax on billboards and outdoor advertising space through issuance of licenses and permits for such facilities.

240-109. **Public Utility Tax Bureau,** pursuant to 54:29A-1 et seq., administers the valuation of all railroad property, determines and certifies for collection all railroad property and franchise taxes, and provides assistance and information on tax maps of local taxing districts. Also, under 54:30-1 et seq., it administers the valuation of all scheduled public utility property, determines the franchise and gross receipts taxes, and allocates such taxes among the taxing districts in the State.

240-110. **Sales Tax Bureau,** pursuant to 54:32B-1 et seq., administers and collects the sales and use taxes upon retail sales of certain commodities and services, or the use within New Jersey of untaxed tangible personal property. Also, under 54:11C-1 et seq., it administers and collects the retail gross receipts tax.

240-111. **Transfer Inheritance Tax Bureau,** pursuant to 54:33-1 et seq., administers and collects inheritance and estate taxes, and determines and certifies distribution of the 5% refund to counties.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	**1,320**	**1,342**	**1,353**	**1,483**	**1,408**
Office of Director	15	16	31	43	32
Beverage Tax Bureau	89	89	89	89	86
Cigarette Tax Bureau	68	68	73	80	67
Corporation Tax Bureau	291	307	289	287	273
Emergency Transportation Tax Bureau	81	81	81	89	74
Local Property Tax Bureau	85	84	84	88	80
Motor Fuels Tax Bureau	84	84	84	84	80
Outdoor Advertising Tax Bureau	11	11	11	11	11
Public Utility Tax Bureau	25	25	25	25	23
Sales Tax Bureau	407	413	412	508	508
Transfer Inheritance Tax Bureau	164	164	174	179	174
Fiscal Data	**$9,345,095**	**$10,264,038**	**$11,882,262**	**$14,556,838**	**$13,133,582**
Office of the Director	**144,339**	**187,059**	**262,004**	**455,799**	**335,219**
Salaries	120,712	144,228	234,829	385,367	290,509
All Other	23,627	42,831	27,175	70,432	44,710
Beverage Tax Bureau	**679,008**	**720,237**	**790,255**	**844,326**	**815,782**
Salaries	625,043	645,287	737,569	778,900	757,299
All Other	53,965	74,950	52,686	65,426	58,483
Cigarette Tax Bureau	**546,045**	**612,738**	**705,513**	**786,519**	**683,262**
Salaries	456,999	508,896	589,348	659,255	576,623
All Other	89,046	103,842	116,165	127,264	106,639
Corporation Tax Bureau	**1,601,223**	**1,830,835**	**2,227,345**	**2,451,039**	**2,254,625**
Salaries	1,212,869	1,472,973	1,888,912	2,020,088	1,848,617
All Other	388,354	357,862	338,433	430,951	406,008
Emergency Transportation Tax Bureau	**552,255**	**591,083**	**859,533**	**1,020,344**	**813,531**
Salaries	273,899	368,650	540,265	683,719	553,276
All Other	278,356	222,433	319,268	336,625	260,255
Local Property Tax Bureau	**707,498**	**743,999**	**833,274**	**981,717**	**873,202**
Salaries	585,271	630,951	704,455	787,750	705,730
All Other	122,227	113,048	128,819	193,967	167,472

240-100. DIVISION OF TAXATION

Budgeted Positions:	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Motor Fuels Tax Bureau	**547,394**	**571,065**	**692,742**	**813,944**	**726,682**
Salaries	493,695	505,969	633,537	741,217	666,960
All Other	53,699	65,096	59,205	72,727	59,722
Outdoor Advertising Tax Bureau	**84,954**	**86,231**	**94,702**	**97,115**	**97,080**
Salaries	70,017	73,323	80,750	83,769	83,769
All Other	14,937	12,908	13,952	13,346	13,311
Public Utility Tax Bureau	**202,681**	**228,354**	**238,143**	**261,103**	**226,592**
Salaries	187,879	185,383	226,235	241,549	215,688
All Other	14,802	42,971	11,908	19,554	10,904
Sales Tax Bureau	**2,937,253**	**3,236,279**	**3,508,857**	**4,897,665**	**4,577,147**
Salaries	2,047,293	2,297,472	2,561,851	3,518,474	3,382,410
All Other	889,960	938,807	947,006	1,379,191	1,194,737
Transfer Inheritance Tax Bureau	**1,342,445**	**1,456,158**	**1,669,894**	**1,947,267**	**1,730,460**
Salaries	1,252,630	1,356,070	1,557,870	1,823,883	1,612,782
All Other	89,815	100,088	112,024	123,384	117,678

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Beverage Tax Bureau:					
Desk Audits Completed	16,055	16,061	16,257	16,257	16,257
Field Audits Made	7,252	6,918	7,107	6,767	6,767
Cigarette Tax Bureau:					
Licenses Issued	64,296	63,670	63,800	63,400	63,100
Audits Performed	395	366	410	400	400
Reports Audited	2,250	1,940	2,210	2,150	2,150
Investigations Performed	46,838	51,704	52,000	52,000	40,000
Corporation Tax Bureau:					
Active Corporations @ 6/30	124,131	125,000	146,000	131,000	138,000
New Corporations	11,550	13,643	12,000	14,000	14,000
Tax Returns Examined	35,201	44,096	35,000	40,000	40,000

Additional Assessments Levied	10,433	5,326	8,500	5,500	5,500
Delinquent Tax Collection Notices	15,874	19,206	16,000	20,000	22,000
Tax Lien Certificates Issued	19,000	19,595	21,000	22,000	25,000
Tax Clearance Certificates Issued	3,700	3,863	4,000	4,000	4,200
Business Property Tax:					
Returns Examined	8,000	10,000	10,000	12,000	15,000
Checks Received	137,909	212,351	200,000	215,000	225,000
Refunds Processed	51	330	500	400	400
Emergency Transportation Tax Bureau:					
Employer Returns	37,652	38,329	38,000	39,000	42,000
Refunds	112	130	100	100	100
Employee Returns	67,680	68,378	73,900	71,000	77,000
Refunds	49,813	60,069	60,320	62,320	66,220
Unincorporated Business Tax:					
Total Return	130,057	123,540	300,000	130,000	220,000
Local Property Tax Bureau:					
Sales Transactions Analyzed	173,209	174,760	185,000	185,000	185,000
Usable Transactions	41,447	78,467	85,000	85,000	90,000
Verifications:					
By Mail	85,279	21,864	70,000	70,000	80,000
By Field Investigation	17,958	13,467	10,000	10,000	20,000
Appraisals Made	136	124	150	125	125
Appraisal Value (In Millions)	$69.5	$63.0	$90.0	$70.0	$70.0
Motor Fuels Tax Bureau:					
Licenses Issued	15,594	15,231	16,645	15,440	15,460
Office Audits	9,465	10,102	11,322	14,000	15,000
Field Audits	1,090	1,100	1,400	1,800	1,900
Land and Marine Investigations	36,764	30,644	40,500	34,000	36,000
Refund Claims Processed	52,935	50,845	60,000	60,000	60,000
Outdoor Advertising Tax Bureau:					
Licenses and Permits Issued	22,261	22,168	22,278	22,278	22,280
Field Inspections and Investigations	2,842	5,258	2,500	5,300	5,250
Violations	1,314	1,402	1,200	1,300	1,400

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Public Utility Tax Bureau:					
Utility Tax Reports Audited	175	175	175	175	175
Railroad Financial Returns Audited	27	12	23	22	22
Railroad Revaluation Proposals	300	200	200	300	300
Tax Map Conferences	60	71	60	80	80
Sales Tax Bureau:					
Registered Vendors	200,000	205,000	200,000	210,000	215,000
Returns Processed	1,103,784	1,195,702	1,200,000	1,320,000	1,300,000
Office Audits	35,000	58,000	60,000	70,000	80,000
Casual Sales	625,000	695,000	800,000	725,000	750,000
Field Audits	500	1,200	8,000	2,500	5,000
Investigations	150,000	175,000	160,000	250,000	250,000
Transfer Inheritance Tax Bureau:					
Unaudited Reports:					
Opening Balance	5,433	8,119	8,419	8,600	9,600
Reports Received	36,517	36,708	36,000	37,000	37,000
Reports Audited	33,831	36,227	36,000	36,000	36,000
Closing Balance	8,119	8,600	8,419	9,600	10,600
Number of Refunds	3,575	4,025	3,500	4,000	4,000
Tax Waivers Issued	78,179	85,887	78,000	85,000	85,000
Delinquent Cases Processed	776	428	600	600	600
Assessments Billed	22,153	24,860	22,500	24,000	24,000
Safe Deposit Boxes Inventoried	10,721	10,868	10,700	10,800	10,800

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$8,743,866	.....	—$230,255	$8,649,787	$8,189,202	Officers and Employees	$9,505,398	$10,715,685	$9,936,492
136,176	.....	.....	.....	.....	New Positions	120,893	975,830	757,171

.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	129,330	32,456	.....
$8,880,042	.....	—$230,255	$8,649,787	$8,189,202	*Total Salaries*	[1]$9,755,621	$11,723,971	$10,693,663
					Materials and Supplies—			
$414,300	.....	—$151,692	$262,608	$254,357	Printing and Office	$397,574	$365,416	$339,300
1,640	.....	+ 310	1,950	1,573	Household	1,815	3,150	2,425
.....	.....	.....	.....	.....	Education	100	200	100
450	.....	.....	450	291	Other	450	400	400
$416,390	.....	—$151,382	$265,008	$256,221	*Total Materials and Supplies*	$399,939	$369,166	$342,225
					Services Other Than Personal—			
$72,460	.....	+ $25,225	$97,685	$94,364	Travel	$76,260	$267,527	$154,800
109,160	.....	+ 4,132	113,292	108,422	Telephone	109,160	128,325	121,200
293	.....	+ 253	546	546	Insurance	802	532	532
40	.....	+ 18	58	57	Household	40	65	.....
200	.....	+ 100	300	230	Advertising	200	300	200
16,490	.....	+ 2,195	18,685	18,025	Subscriptions and Memberships	19,740	23,035	19,375
53,650	.....	— 2,668	50,982	48,373	Legal and Investigative	80,600	86,100	85,600
305,350	.....	+ 13,211	318,561	243,644	Postage	265,825	273,300	265,450
.....	.....	+ 2,243	2,243	2,236	Microfilming	2,500	15,740	7,540
738,300	.....	+ 828	739,128	739,128	Data Processing	788,900	901,922	885,111
.....	.....	+ 180	180	165	Suggestion Awards	.....	2,500	.....
21,900	.....	.....	21,900	21,900	Rent—Buildings and Grounds	21,900	21,900	21,900
159,630	.....	— 7,409	152,221	152,140	Rent—Central Motor Pool	172,700	215,052	194,000
67,550	.....	+ 162	67,712	66,460	Rent—Equipment, Data Processing	74,850	74,850	74,850
5,400	.....	+ 28,236	33,636	32,627	Rent—Other	41,708	46,604	40,104
.....	.....	+ 50	50	50	Medical	.....	50	.....
2,200	.....	+ 1,080	3,280	2,959	Staff Training	3,500	17,800	6,500
55,000	.....	— 10,000	45,000	15,845	Other Professional	22,000	45,000	45,000
3,500	.....	+ 40,361	43,861	43,291	Other	2,500	59,500	2,500
$1,611,123	.....	+ $98,197	$1,709,320	$1,590,462	*Total Services Other Than Personal*	$1,683,185	$2,180,102	$1,924,662

240-100. DIVISION OF TAXATION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$1,500	.....	+ $1,185	$2,685	$1,719	Buildings and Grounds	$1,500	$1,500	$1,000
9,939	.....	+ 7,275	17,214	16,271	Office Equipment	12,025	21,700	15,500
					Non-Recurring and Replacements—			
.....	.....	+ 485	485	485	Buildings and Grounds	.....	1,000	500
13,025	.....	+ 16,743	29,768	28,616	Office Equipment	8,302	26,441	9,997
$24,464	.....	+ $25,688	$50,152	$47,091	*Total Maintenance of Property*	$21,827	$50,641	$26,997
					Extraordinary—			
$10,000	.....	.....	$10,000	$7,000	Administration of Farm Land Act	$10,000	$10,000	$10,000
.....	$100,000	— $60,317	39,683	.....	Administration of Cigarette Tax Act pursuant to N. J. S. A. 54:40A-8	.....	.....	.....
.....	100,000	— 42,495	57,505	.....	Administration of Corporation Business Tax Act pursuant to N. J. S. A. 54:10A-5 et seq.	.....	.....	.....
.....	.....	+ 14,194	14,194	13,995	Compensation Awards	.....	3,000	.....
.....	.....	+ 20,110	20,110	20,110	Employees' Retirement System	.....	.....	.....
.....	.....	+ 5,826	5,826	5,825	Social Security Tax	.....	.....	.....
.....	.....	+ 1,786	1,786	1,786	Employees' Health Benefits	.....	.....	.....
.....	.....	+ 2,929	2,929	2,928	Claim—City of Ocean City	.....	.....	.....
.....	.....	+ 1,791	1,791	1,790	Claim—County of Middlesex	.....	.....	.....
$10,000	$200,000	— $56,176	$153,824	$53,434	*Total Extraordinary*	$10,000	$13,000	$10,000
					Additions and Improvements—			
.....	$3,387	.....	$3,387	.....	Buildings and Grounds	.....	.....	.....
$50,112	.....	+ $71,296	121,408	$119,628	Office Equipment	$11,690	$87,208	$48,035
.....	.....	+ 8,000	8,000	8,000	Vehicular Equipment	.....	132,750	88,000
$50,112	$3,387	+ $79,296	$132,795	$127,628	*Total Additions and Improvements*	$11,690	$219,958	$136,035
$10,992,131	$203,387	—$234,632	$10,960,886	$10,264,038	*Total Appropriation*	$11,882,262	$14,556,838	$13,133,582

It is recommended that so much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette Tax Act as may be necessary for storage and disposal thereof be appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

It is further recommended that, in addition to the sum of $366,089 included hereinabove for administration of the Emergency Transportation Tax Act, there be appropriated out of the receipts from the Emergency Transportation Tax Act, such sums as may be necessary for additional expenses of collection and enforcement thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation of $481,572 for 1969-70 Salary Program.

260-100. DIVISION OF TAX APPEALS

The Division of Tax Appeals, pursuant to 54:2-3, is composed of a board of 7 judges, appointed by the Governor, with the consent of the Senate for a term of 5 years, with one of the judges designated as Presiding Judge by the Governor. The Division, an appellate body only, receives appeals of taxpayers and taxing districts from local assessments, railroad assessments levied by the State, franchise taxes of miscellaneous corporations, franchise and gross receipts of public utilities corporations, sales tax gross receipts, and all other taxes levied by the State, with the exception of transfer inheritance taxes.

The Division hears appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of contribution of the cost to county government.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	20	20	20	21	20
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Appeals Filed	3,737	4,294	4,710	4,710	4,675
Local	3,636	4,181	4,300	4,300	4,500
State	101	113	410	410	175
Corporation	15	16	100	100	40
Railroad	2	2	10	10	10
Sales Tax	21	15	100	100	25
School Aid	51	35	50	50	50
All Other	12	45	150	150	50

DEPARTMENT OF THE TREASURY—Continued

260-100. DIVISION OF TAX APPEALS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$102,000	.....	.....	$102,000	$102,000	Judges (6 @ $17,000)	$102,000	$102,000	$102,000
99,378	.....	+$20,123	119,501	112,444	Officers and Employees	111,258	113,408	111,142
.....	.....	.....	.....	.....	New Positions	.....	7,737	.....
$201,378	.....	+$20,123	$221,501	$214,444	*Total Salaries*	[1]$213,258	$223,145	$213,142
					Materials and Supplies—			
$2,950	.....	+ $2,200	$5,150	$5,050	Printing and Office	$3,608	$7,500	$6,000
50	.....	.....	50	50	Household	60	60	60
$3,000	.....	$2,200	$5,200	$5,100	*Total Materials and Supplies*	$3,668	$7,560	$6,060
					Services Other Than Personal—			
$3,750	.....	+ $2,492	$6,242	$6,035	Travel	$3,750	$7,000	$5,000
2,000	.....	+ 200	2,200	2,188	Telephone	2,000	2,500	2,300
400	.....	+ 227	627	627	Subscriptions and Memberships	427	700	500
24,500	.....	+ 1,115	25,615	25,612	Legal and Investigative	36,000	36,000	36,000
1,250	.....	+ 839	2,089	2,089	Postage	1,750	2,000	2,000
.....	.....	+ 15	15	15	Suggestion Awards	.....	.....	.....
1,280	.....	+ 500	1,780	1,780	Rent—Central Motor Pool	1,300	2,000	1,500
75	.....	.....	75	75	Rent—Other	200	200	200
$33,255	.....	+ $5,388	$38,643	$38,421	*Total Services Other Than Personal*	$45,427	$50,400	$47,500
					Maintenance of Property—			
					Recurring—			
$200	.....	.....	$200	$200	Office Equipment	$200	$300	$200
					Non-Recurring and Replacements—			
188	.....	+ $151	339	312	Office Equipment	.....	1,500	.....
$388	.....	+ $151	$539	$512	*Total Maintenance of Property*	$200	$1,800	$200

.....	.....	+ $207	$207	$207	Extraordinary— Compensation Awards	.....	.....	.....
.....	.....	+ $207	$207	$207	*Total Extraordinary*	.....	.....	.....
$285	.....	— $151	$134	$133	Additions and Improvements— Office Equipment	.....	$119	.....
$285	.....	— $151	$134	$133	*Total Additions and Improvements*	.....	$119	.....
$238,306	.....	+$27,918	$266,224	$258,817	*Total Appropriation*	$262,553	$283,024	$266,902

[1] Includes tentative allocation of $7,349 for 1969-70 Salary Program.

270-100. DIVISION OF THE NEW JERSEY RACING COMMISSION

The New Jersey Racing Commission, a 4-member bi-partisan body, operates under the authority of 5:5-1 et seq. Its members are appointed by the Governor, the term of each commissioner being 6 years. Its duties are to grant permits for the conduct of running the harness race meetings in the State, whereat pari-mutuel wagering is allowed, and to control and supervise the conduct of such race meetings and persons connected therewith. The Commission allots annual racing dates to existing permit-holders, supervises collection of the State's share of pari-mutuel revenue; licenses, fingerprints or screens all personnel working for or connected with track management; all horsemen and others engaged in the racing of horses; and all owners of any interest in the licensed tracks, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. The Commission oversees the actual conduct of races, takes chemical samples of horses for testing, and holds hearings. The tracks are located in Oceanport, Freehold, Mays Landing and Camden.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	6	6	6	9	6
Workload Data:			**1970 Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Racing Days	302	342	340	340	340
Harness Track (2)	132	161	160	160	160
Flat Track (3)	170	181	180	180	180
Stock Transfers Approved	241	292	300	200	200
Resident Affidavits Filed	15,143	15,400	15,000	15,500	15,500
Identification Cards Issued	5,184	4,210	4,000	4,200	4,200
Chemical Samples Taken	5,816	6,843	6,400	6,800	6,800
Licenses Issued	14,960	13,398	15,000	14,000	14,000

DEPARTMENT OF THE TREASURY—Continued

270-100. DIVISION OF THE NEW JERSEY RACING COMMISSION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$268,432	.....	+$46,276	$314,708	$310,518	Officers and Employees	$350,199	$378,589	$326,624
.....	.....	.....	.....	.....	New Positions	.....	24,857	.....
$268,432	.....	+$46,276	$314,708	$310,518	*Total Salaries*	[1]$350,199	$403,446	$326,624
					Materials and Supplies—			
$4,000	.....	+ $2,900	$6,900	$6,050	Printing and Office	$5,008	$9,000	$7,000
2,000	.....	+ 600	2,600	2,582	Other	2,000	4,000	2,300
$6,000	.....	+ $3,500	$9,500	$8,632	*Total Materials and Supplies*	$7,008	$13,000	$9,300
					Services Other Than Personal—			
$15,000	.....	+ $1,860	$16,860	$15,735	Travel	$15,000	$28,100	$25,500
5,500	.....	+ 650	6,150	5,796	Telephone	5,500	7,000	6,000
4	.....	+ 373	377	377	Insurance	126	482	482
2,200	.....	+ 801	3,001	2,513	Subscriptions and Memberships	2,200	3,900	2,700
250	.....	— 150	100	.....	Legal and Investigative	200	200	200
1,000	.....	+ 366	1,366	1,366	Postage	1,000	1,500	1,400
3,100	.....	.....	3,100	3,100	Rent—Central Motor Pool	3,100	4,600	3,100
300	.....	+ 281	581	559	Rent—Other	.....	.....	.....
5,000	.....	+ 152	5,152	5,152	Other Professional	5,000	58,500	6,000
.....	.....	+ 300	300	299	Other	.....	.....	.....
$32,354	.....	+ $4,633	$36,987	$34,897	*Total Services Other Than Personal*	$32,126	$104,282	$45,382
					Maintenance of Property—			
					Recurring—			
$200	.....	.....	$200	$126	Office Equipment	$300	$500	$300
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	.....	2,300	200
$200	.....	.....	$200	$126	*Total Maintenance of Property*	$300	$2,800	$500

					Extraordinary—			
.....	.....	+ $80	$80	$80	Compensation Award	.....	.....	.....
.....	.....	+ $80	$80	$80	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $150	$150	$149	Office Equipment	$1,525	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	$1,900	.....
.....	.....	+ 836	836	836	Other Equipment	.....	.....	.....
.....	.....	+ $986	$986	$985	*Total Additions and Improvements*	$1,525	$1,900	.....
$306,986	.....	+$55,475	$362,461	$355,238	*Total Appropriation*	$391,158	$525,428	$381,806

[1] Includes tentative allocation of $2,130 for 1969-70 Salary Program.

290-100. DIVISION OF INVESTMENT

Pursuant to 52:18A-79, as amended and supplemented, and to the applicable laws and regulations of the State Investment Council, the Division performs the functions of investment and reinvestment for 35 funds, including the various State Pension Funds, the State Disability Fund, and the General Investment Fund, together with the control of the principal proceeds and interest receipts. The aim and responsibiliy of the Division is to increase investment income and improve portfolio quality, balance and diversification, within the basic concepts of preservation of principal and continuity of income.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	26	28	30	34	34
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Book Value of Investments as of 6/30 (In Millions)	$1,977.1	$2,276.8	$2,200	$2,500	$2,700
Net Investment Earnings—Cash Basis (In Millions)	$80.5	$94.1	$88	$100	$108
Transactions	7,795	7,833	8,000	7,900	8,000
Funds Managed	27	35	29	37	40
New-Issue Bulletins	75	65	75	80	75
Supervisory Bulletins	3	4	8	10	10
Fund Analyses	9	10	10	13	12

DEPARTMENT OF THE TREASURY—Continued

290-100. DIVISION OF INVESTMENT

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$214,276	.....	+$32,439	$253,638	$244,097	Officers and Employees	$260,953	$285,384	$280,395
6,923	.....	.....	.....	.....	New Positions	8,106	34,142	28,958
$221,199	.....	+$32,439	$253,638	$244,097	*Total Salaries*	[1]$269,059	$319,526	$309,353
					Materials and Supplies—			
$2,500	.....	.....	$2,500	$2,374	Printing and Office	$5,019	$5,000	$5,000
75	.....	.....	75	56	Household	100	100	100
$2,575	.....	.....	$2,575	$2,430	*Total Materials and Supplies*	$5,119	$5,100	$5,100
					Services Other Than Personal—			
$2,410	.....	— $500	$1,910	$1,301	Travel	$2,400	$2,400	$2,400
3,900	.....	+ 2,049	5,949	5,949	Telephone	3,900	6,000	6,000
350	.....	+ 6	356	356	Insurance	350	356	356
300	.....	— 300	.....	.....	Advertising	100	100	100
5,000	.....	.....	5,000	4,022	Subscriptions and Memberships	4,000	4,200	4,000
875	.....	+ 98	973	973	Postage	875	875	875
300	.....	— 183	117	116	Microfilming	300	200	200
6,000	.....	.....	6,000	6,000	Data Processing	6,000	6,000	6,000
300	.....	.....	300	300	Rent—Central Motor Pool	300	300	300
10,500	.....	— 912	9,588	9,587	Other Professional	20,500	20,500	20,500
$29,935	.....	+ $258	$30,193	$28,604	*Total Services Other Than Personal*	$38,725	$40,931	$40,731
					Maintenance of Property—			
					Recurring—			
$850	.....	+ $150	$1,000	$976	Office Equipment	$900	$1,000	$1,000
					Non-Recurring and Replacements—			
900	.....	+ 36	936	936	Office Equipment	.....	1,300	850
$1,750	.....	+ $186	$1,936	$1,912	*Total Maintenance of Property*	$900	$2,300	$1,850

					Additions and Improvements—			
$1,451	.....	+ $17	$1,468	$1,467	Office Equipment	$501	$1,600	$1,050
$1,451	.....	+ $17	$1,468	$1,467	*Total Additions and Improvements*	$501	$1,600	$1,050
$256,910	.....	+$32,900	$289,810	$278,510	*Total Appropriation*	$314,304	$369,457	$358,084

It is recommended that there be appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees, and advertising bank balances as required by N. J. S. A. 52:18-16.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation of $11,752 for 1969-70 Salary Program.

295-100. DIVISION OF PENSIONS

Pursuant to 52:18A-95, the Division of Pensions administers the laws governing the Public Employees' Retirement System, he Teachers' Pension and Annuity Fund, the Police and Firemen's Retirement System, the Consolidated Police and Firemen's Pen- ion Fund, the Prison Officers' Pension Fund, the State Old Age and Survivors' Insurance Service, Supplemental Annuity Collective Trust, the Central Pension Fund and the Public and School Employees' Benefits program, subject to the rules, regulations and ecisions of the various boards of trustees and commissions of these systems.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	292	288	288	302	287
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Memebership, All Funds:					
Beginning Balance	191,040	204,335	216,000	220,276	232,000
Added	34,759	37,166	40,000	40,000	45,000
Removed	21,464	21,225	28,000	28,276	32,000
Ending Balance	204,335	220,276	228,000	232,000	245,000
Beneficiaries, All Funds:					
Beginning Balance	33,878	35,003	36,800	36,500	38,600
Added	2,221	2,955	4,000	3,800	4,600
Removed	1,096	1,458	1,800	1,700	2,000
Ending Balance	35,003	36,500	39,000	38,600	41,200

DEPARTMENT OF THE TREASURY—Continued

295-100. DIVISION OF PENSIONS

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Loans:					
Number	16,527	18,282	19,500	19,600	22,000
Amount	$10,815,977	$13,285,783	$12,800,000	$15,445,000	$17,287,704
Assets—All Funds (In Thousands)	$1,577,063	$1,800,700	$2,100,000	$2,100,000	$2,500,000
Pension Payments (In Thousands)	$85,702	$91,721	$96,525	$99,200	$107,000
Lump Sum Death Benefit Payments (In Thousands)	$13,889	$17,072	$17,500	$19,800	$23,000
Membership—Other Systems:					
Supplemental Annuity	13,050	13,425	18,000	15,500	16,000
Health Benefits	70,388	88,621	95,000	115,000	130,000
Social Security	287,872	305,000	330,000	330,000	355,000

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,599,165	.....	+$177,640	$1,776,805	$1,679,173	Officers and Employees	$1,853,330	$1,953,493	$1,907,869
.....	.....	.....	.....	.....	New Positions	.....	68,824	.....
$1,599,165	.....	+$177,640	$1,776,805	$1,679,173	*Total Salaries*	[1]$1,853,330	$2,022,317	$1,907,869
					Materials and Supplies—			
$50,000	.....	+ $10,050	$60,050	$59,887	Printing and Office	$70,000	$70,000	$70,000
50	.....	+ 15	65	53	Household	50	50	50
$50,050	.....	+ $10,065	$60,115	$59,940	*Total Materials and Supplies*	$70,050	$70,050	$70,050
					Services Other Than Personal—			
$25,000	.....	— $1,500	$23,500	$22,110	Travel	$25,000	$25,000	$25,000
30,000	.....	.....	30,000	26,104	Telephone	30,000	30,000	30,000
89	.....	+ 65	154	154	Insurance	138	370	370
750	.....	— 750	.....	.....	Advertising	.....	.....	.....
1,000	.....	+ 900	1,900	1,836	Subscriptions and Memberships	1,000	1,900	1,900

7,500	.....	+ 1,300	8,800	8,413	Legal and Investigative	10,000	10,000	10,000
60,000	.....	+ 10,211	70,211	70,211	Postage	65,000	75,000	70,000
.....	.....	+ 995	995	995	Microfilming	.....	2,500	1,000
.....	.....	.....	.....	.....	Data Processing	50,000	62,000	62,000
.....	.....	+ 15	15	15	Suggestion Awards	.....	.....	.....
3,500	.....	— 400	3,100	3,100	Rent—Central Motor Pool	4,000	4,000	4,000
150,000	.....	+ 5,024	155,024	152,289	Rent—Equipment, Data Processing	150,000	161,606	161,606
45,000	.....	— 1,800	43,200	42,948	Medical	45,000	50,000	45,000
.....	.....	+ 4,160	4,160	4,158	Staff Training	.....	.....	.....
73,300	.....	.....	73,300	72,575	Other Professional	77,800	94,800	85,000
.....	.....	+ 95	95	95	Other	.....	.....	.....
$396,139	.....	+ $18,315	$414,454	$405,003	*Total Services Other Than Personal*	$457,938	$517,176	$495,876
					Maintenance of Property—			
					Recurring—			
$5,000	.....	.....	$5,000	$4,939	Office Equipment	$5,000	$6,000	$6,000
					Non-Recurring and Replacements—			
2,204	.....	+ $1,294	3,498	3,136	Office Equipment	2,530	5,704	4,905
$7,204	.....	+ $1,294	$8,498	$8,075	*Total Maintenance of Property*	$7,530	$11,704	$10,905
					Extraordinary—			
.....	.....	+ $6	$6	$6	Compensation Awards	.....	.....	.....
.....	.....	+ $6	$6	$6	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$175	+ $500	$675	$675	Buildings and Grounds	.....	.....	.....
$1,000	.....	+ 928	1,928	1,897	Office Equipment	$3,000	$16,320	$2,120
$1,000	$175	+ $1,428	$2,603	$2,572	*Total Additions and Improvements*	$3,000	$16,320	$2,120
$2,053,558	$175	+$208,748	$2,262,481	$2,154,769	*Total Appropriation*	$2,391,848	$2,637,567	$2,486,820

[1] Includes tentative allocation of $102,718 for 1969-70 Salary Program.

DEPARTMENT OF THE TREASURY—Continued

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$262,044	.....	+$114,206	$376,250	$360,174	Administrative Division	$359,612	$477,733	$477,733
.....	$34,006	+ 282	34,288	20,533	Office of Economic Policy	52,710	71,883	55,883
1,894,737	34,000	+ 206,020	2,134,757	2,111,166	Division of Budget and Accounting	2,240,926	2,547,128	2,547,128
5,125,894	70,825	+ 479,056	5,675,775	5,416,276	Division of Purchase and Property	5,490,042	6,628,063	5,450,621
10,992,131	203,387	— 234,632	10,960,886	10,264,038	Division of Taxation	11,882,262	14,556,838	13,133,582
238,306	.....	+ 27,918	266,224	258,817	Division of Tax Appeals	262,553	283,024	266,902
306,986	.....	+ 55,475	362,461	355,238	Division of the New Jersey Racing Commission	391,158	525,428	381,806
256,910	.....	+ 32,900	289,810	278,510	Division of Investment	314,304	369,457	358,084
2,053,558	175	+ 208,748	2,262,481	2,154,769	Division of Pensions	2,391,848	2,637,567	2,486,820
$21,130,566	$342,393	+$889,973	$22,362,932	$21,219,521	*Total Appropriation, Department of the Treasury*	$23,385,415	$28,097,121	$25,158,559

DEPARTMENT OF STATE

300-100. OFFICE OF SECRETARY

The Secretary of State, under 52:16, signs all commissions of State officials and those issued by the various State boards. All corporation registration papers (foreign and domestic) are filed. Printing and distribution of Title 14, the Corporation Act and Title 15, Associations Not for Profit, are services provided. The Secretary of State is the clerk of the State Board of Canvassers, responsible for canvassing the votes cast for Governor, United States Senators, Congressmen, constitutional amendments and other public questions. He also is Clerk of the Electoral College. This office also prints and distributes Title 19—The Election Laws of the State of New Jersey. Other duties are the filing of collection agency bonds, trust receipts, hotel and motel names, trade names, trade marks, judgments of names of individuals, the recording of railroad agreements and conditional sales agreements and all services of process upon corporations. The Secretary of State is clerk of the Board of Trustees for the Support of Public Schools. He signs the certificates of parole, pardon and restoration of citizenship, issues commissions to notaries public, foreign commissioners of deeds, pilots licenses for Sandy Hook and New York harbors, and prepares all extradition papers. The Uniform Commercial Code became effective January 1, 1963. This section of the office files all financing statements and other pertinent documents thereto.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	67	70	79	104	79
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Corporation Records:					
New Filings:	13,522	14,270	14,350	14,350	14,900
Information Changes	8,441	8,521	8,610	8,610	9,285
Certificates Issued	20,009	20,213	20,107	21,883	21,900
Information Lookups	226,502	291,178	230,000	291,178	300,000
Annual Reports:					
Filed—Current Year	73,933	81,002	73,960	81,400	82,500
Filed—Back Years	31,578	20,252	32,000	33,000	34,000
Information Changes	11,572	9,680	11,370	20,800	20,900
Information Requests	712	846	715	850	900
Laws and Commissions:					
Notary Public and Other Commissions Filed	11,205	11,553	11,248	11,248	12,213
Certifications	4,750	4,440	4,800	4,800	4,800
Other Records:					
Trade Marks:					
Filed (New and Renewal)	2,491	519	1,260	1,327	1,337
Information Changes	456	314	360	360	410
Trade Names:					
Filed	11,741	12,300	12,000	12,300	12,500
Information Changes	2,231	2,245	2,400	2,400	2,500
Uniform Commercial Code:					
Statements Filed	32,745	32,403	35,000	33,500	33,500
Information Changes	9,105	8,704	9,451	8,851	9,001
Information Requests	64,132	64,938	60,000	66,550	67,900
Election Materials, Items Distributed	82,500	82,504	84,542	90,003	92,003

DEPARTMENT OF STATE—Continued

300-100. OFFICE OF SECRETARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$23,000	.....	.....	$23,000	$23,000	Secretary of State	$30,500	$38,000	$38,000
390,806	.....	+$60,325	451,131	451,080	Officers and Employees	450,608	517,652	509,514
.....	.....	.....	.....	.....	New Positions	39,757	105,403	.....
$413,806	.....	+$60,325	$474,131	$474,080	*Total Salaries*	[1]$520,865	$661,055	$547,514
					Materials and Supplies—			
$22,500	.....	+ $6,068	$28,568	$28,568	Printing and Office	$29,362	$32,000	$30,000
200	.....	— 50	150	145	Household	200	200	200
$22,700	.....	+ $6,018	$28,718	$28,713	*Total Materials and Supplies*	$29,562	$32,200	$30,200
					Services Other Than Personal—			
$1,000	.....	+ $615	$1,615	$1,611	Travel	$1,000	$1,600	$1,000
6,900	.....	.....	6,900	6,997	Telephone	6,900	7,000	6,900
5,000	.....	.....	5,000	4,526	Insurance	5,000	5,000	5,000
.....	.....	+ 30,323	30,323	30,322	Advertising	.....	.....	.....
800	.....	.....	800	797	Subscriptions and Memberships	900	1,000	900
18,000	.....	+ 4,000	22,000	16,888	Postage	20,000	25,000	20,000
7,500	.....	— 2,500	5,000	5,000	Microfilming	7,500	8,000	8,000
10,000	.....	.....	10,000	10,000	Data Processing	10,000	10,000	9,000
.....	.....	+ 353	353	353	Suggestion Awards	.....	.....	.....
1,000	.....	+ 800	1,800	1,772	Rent—Central Motor Pool	1,000	1,800	1,000
756	.....	.....	756	756	Rent—Equipment, Data Processing	756	1,992	1,992
100	.....	— 70	30	30	Staff Training	100	200	100
32,500	.....	— 16,506	15,994	15,988	Other	32,500	34,000	34,000
$83,556	.....	+$17,015	$100,571	$95,040	*Total Services Other Than Personal*	$85,656	$95,592	$87,892

					Maintenance of Property—			
					Recurring—			
$2,000	.....	+ $425	$2,425	$2,361	Office Equipment	$2,118	$2,617	$2,118
					Non-Recurring and Replacements—			
4,561	.....	— 237	4,324	4,216	Office Equipment	2,780	2,317	2,317
$6,561	.....	+ $188	$6,749	$6,577	*Total Maintenance of Property* ...	$4,898	$4,934	$4,435
					Extraordinary—			
s$16,000	.....	—$16,000	.....	.....	For the Cost of Installing Depository Accounts, pursuant to N. J. S. A. 22A :4-19	.....	.....	.....
s 7,000	.....	— 7,000	.....	.....	For the Cost of Administering N. J. S. A. 14A :1 et seq.	.....	.....	.....
s 40,000	.....	— 40,000	.....	.....	Advertising of the Public Questions submitted to Referendum in the November 5, 1968 General Election ..	.....	.....	.....
.....	.....	+ E847	$847	$847	Compensation Awards	.....	.....	.....
$63,000	.....	—$62,153	$847	$847	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,000	.....	+ $684	$1,684	$1,684	Buildings and Grounds	$1,000	$1,500	$1,000
8,045	.....	+ 14,015	22,060	22,055	Office Equipment	2,761	12,995	2,500
$9,045	.....	+$14,699	$23,744	$23,739	*Total Additions and Improvements*	$3,761	$14,495	$3,500
$598,668	.....	+$36,092	$634,760	$628,996	*Total Appropriation*	$644,742	$808,276	$673,541

[1] Includes tentative allocation of $36,162 for 1969-70 Salary Program.

301-100. STATE COUNCIL ON THE ARTS

The State Council on the Arts was created pursuant to 52:16A-25 et seq. The Council stimulates interest and encourages the study and presentation of the performing and creative arts and fosters public interest in and support of the arts in the State.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	2	2	5	2

301-100. STATE COUNCIL ON THE ARTS

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Grant Applications Received	40	155	250	190	225
Symphony Concerts:					
Number	19	10	40	25	35
Audience	27,129	15,000	85,000	25,000	40,000
Dance Performances:					
Number	6	10	40	12	12
Audience	4,500	15,000	30,000	18,000	18,000
Painting/Photography Exhibitions:					
Number	9	7	12	10	14
Viewers	73,000	58,000	100,000	80,000	110,000
Theatre Performances:					
Number	10	15	30	25	35
Audience	4,050	9,000	12,000	15,000	25,000
Lecture-Demonstration Series:					
Number of Sessions	127	100	60	150	150
Attendance	20,110	15,205	9,600	27,000	27,000
Workshops:					
Number of Sessions	17	12	40	25	30
Attendance	536	750	1,500	1,200	1,600
Festivals:					
Number of Sessions	3	4	6	6	6
Attendance	3,880	5,500	10,000	9,000	9,000

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,975	.....	+ $4,712	$23,687	$21,122	Officers and Employees	$20,495	$20,658	$20,658
.....	.....	.....	.....	.....	New Positions	.....	35,001	.....
$18,975	.....	+ $4,712	$23,687	$21,122	*Total Salaries*	[1]$20,495	$55,659	$20,658

$1,100	$340	.....	$1,440	$1,099	Materials and Supplies— Printing and Office	$1,100	$3,260	$1,100
.....	.....	.....	.....	.....	Household	.....	20	20
.....	.....	.....	.....	.....	Library Books	.....	100	.....
$1,100	$340	.....	$1,440	$1,099	*Total Materials and Supplies*	$1,100	$3,380	$1,120
					Services Other Than Personal—			
$1,000	.....	.....	$1,000	$470	Travel	$1,000	$1,200	$1,000
1,000	.....	.....	1,000	998	Telephone	1,000	1,200	1,000
.....	.....	+ $48	48	48	Insurance	.....	250	250
200	$80	.....	280	200	Subscriptions and Memberships	200	200	200
800	.....	+ 190	990	990	Postage	800	1,200	800
200	.....	.....	200	.....	Rent—Central Motor Pool	200	200	200
3,000	.....	— 1,680	1,320	1,320	Other Professional	3,000	3,600	3,000
500	.....	.....	500	55	Other	500	1,000	500
$6,700	$80	— $1,442	$5,338	$4,081	*Total Services Other Than Personal*	$6,700	$8,850	$6,950
					Maintenance of Property— Recurring—			
$50	.....	.....	$50	$29	Office Equipment	$50	$100	$50
					Non-Recurring and Replacements—			
.....	.....	+ $363	363	363	Office Equipment	.....	.....	.....
$50	.....	+ $363	$413	$392	*Total Maintenance of Property*	$50	$100	$50
					Extraordinary—			
$50,000	$10,400	+$10,730	$71,130	$32,960	Cultural Projects	$50,000	$600,000	$50,000
.....	.....	.....	.....	.....	Contracts with the New Jersey Symphony Orchestra	s100,000	.....	.....
.....	23,429	— 13,697	9,732	.....	Control	.....	.....	.....
$50,000	$33,829	— $2,967	$80,862	$32,960	*Total Extraordinary*	$150,000	$600,000	$50,000
					Additions and Improvements—			
$528	.....	.....	$528	$416	Office Equipment	$160	$636	.....
$528	.....	.....	$528	$416	*Total Additions and Improvements*	$160	$636	.....
$77,353	$34,249	+ $666	$112,268	$60,070	*Total Appropriation*	$178,505	$668,625	$78,778

DEPARTMENT OF STATE—Continued

301-100. STATE COUNCIL ON THE ARTS

It is recommended that the unexpended balance as of June 30, 1970 for "Cultural Projects" be appropriated.

It is further recommended that none of the sum appropriated for "Cultural Projects" be expended without an equal amount of Non-State matching funds.

[1] Includes tentative allocation of $710 for 1969-70 Salary Program.

302-100. OFFICE OF THE ATHLETIC COMMISSIONER

The State Athletic Commission, pursuant to 5:2-1 et seq. exercises control, supervision, and regulation over all boxing matches, and sparring exhibitions and performances. The Commission conducts investigations and prescribes and enforces penalties for violations. Licensed promoters are required to execute and file with the Commissioner a bond to the State in the sum of $5,000 guaranteeing the payment of the State 10% tax. Promoters are required to submit a notarized payment of 5% to the State from television gross receipts. For championship bouts, the Commissioner at his discretion may reduce the payment of the State tax to 5%.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	5	5	5	5	5
Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Licenses	281	246	275	275	275
Shows Supervised	105	73	140	100	100
Investigations	386	259	500	500	500
Fines	1	3	5	5	5
Paid Admissions	55,309	54,957	65,000	65,000	65,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended

					Salaries—			
$7,000	.....	.....	$7,000	$7,000	Commissioner	$7,000	$7,000	$7,000
33,432	.....	+$1,695	35,127	33,620	Officers and Employees	37,017	37,874	37,874
$40,432	.....	+$1,695	$42,127	$40,620	*Total Salaries*	[1]$44,017	$44,874	$44,874
					Materials and Supplies—			
$275	.....	— $70	$205	$201	Printing and Office	$275	$975	$275
25	.....	.....	25	25	Household	25	25	25
$300	.....	— $70	$230	$226	*Total Materials and Supplies*	$300	$1,000	$300
					Services Other Than Personal—			
$1,400	.....	— $40	$1,360	$1,359	Travel	$1,400	$1,400	$1,400
1,400	.....	+ 154	1,554	1,399	Telephone	1,400	1,400	1,400
3	.....	.....	3	5	Insurance	5	7	7
225	.....	— 6	219	219	Subscriptions and Memberships	225	225	225
220	.....	.....	220	196	Postage	220	220	220
800	.....	.....	800	800	Medical	1,000	1,000	1,000
$4,048	.....	+ $108	$4,156	$3,978	*Total Services Other Than Personal*	$4,250	$4,252	$4,252
					Maintenance of Property—			
					Recurring—			
$50	.....	— $38	$12	$11	Office Equipment	$100	$100	$25
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	.....	166	.....
$50	.....	— $38	$12	$11	*Total Maintenance of Property*	$100	$266	$25
$44,830	.....	+$1,695	$46,525	$44,835	*Total Appropriation*	$48,667	$50,392	$49,451

[1] Includes tentative allocation of $1,775 for 1969-70 Salary Program.

304-100. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

The Commission, pursuant to 5:8-1 et seq., is composed of 5 unsalaried members and supervises the administration of the Bingo Licensing Law and the Raffles Licensing Law. It establishes rules and regulations governing the issuance of licenses and the holding and conducting of games of chance and enforces such regulations.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	16	16	16	21	17

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Organizations Registered	14,828	15,351	16,460	16,000	16,640
Applications Processed	6,953	8,203	7,270	8,200	8,400
Inspections	1,484	1,582	1,560	1,610	2,405
Investigations	1,107	1,404	1,580	1,520	1,625
Hearings	12	13	16	14	20
Licenses Revoked	1	5	8	8	10
Games, Gross Proceeds (In Millions)	$68.6	$72.7	$74.7	$74.7	$78.5

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$109,250	.....	+$4,179	$113,429	$108,899	Officers and Employees	$123,792	$126,112	$126,112
.....	.....	.....	.....	.....	New Positions	.....	17,250	6,366
$109,250	.....	+$4,179	$113,429	$108,899	*Total Salaries*	[1]$123,792	$143,362	$132,478
					Materials and Supplies—			
$2,500	.....	— $428	$2,072	$1,545	Printing and Office	$3,000	$3,500	$3,000
2,500	.....	.....	2,500	2,399	Vehicular	2,500	2,700	2,600
40	.....	.....	40	39	Household	40	50	50
$5,040	.....	— $428	$4,612	$3,983	*Total Materials and Supplies*	$5,540	$6,250	$5,650

					Services Other Than Personal—			
$1,500	.....	.....	$1,500	$1,496	Travel	$1,500	$5,500	$2,000
2,550	.....	+ $150	2,700	2,559	Telephone	2,550	2,700	2,700
385	.....	.....	385	361	Insurance	395	441	441
100	.....	.....	100	81	Household	100	100	100
250	.....	.....	250	232	Subscriptions and Memberships	220	250	250
400	.....	.....	400	195	Legal and Investigative	400	400	300
1,500	.....	.....	1,500	1,100	Postage	1,200	1,200	1,200
5,127	.....	.....	5,127	4,650	Rent—Equipment, Data Processing	4,752	4,500	4,500
500	.....	.....	500	114	Rent—Other	500	500	500
.....	.....	+ 23	23	23	Staff Training	.....	.....	.....
$12,312	.....	+ $173	$12,485	$10,811	*Total Services Other Than Personal*	$11,617	$15,591	$11,991
					Maintenance of Property—			
					Recurring—			
$500	.....	.....	$500	$266	Office Equipment	$500	$350	$350
700	.....	— $94	606	494	Vehicular Equipment	700	700	600
					Non-Recurring and Replacements—			
160	.....	.....	160	152	Office Equipment	175	175	175
.....	.....	+ 1,594	1,594	1,338	Vehicular Equipment	1,400	1,400	1,400
$1,360	.....	+$1,500	$2,860	$2,250	*Total Maintenance of Property*	$2,775	$2,625	$2,525
					Extraordinary—			
.....	.....	+ [E]$500	$500	$488	Compensation Awards	.....	.....	.....
.....	.....	+ $500	$500	$488	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$315	.....	.....	$315	$297	Office Equipment	$144	$525	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	2,000	$2,000
$315	.....	.....	$315	$297	*Total Additions and Improvements*	$144	$2,525	$2,000
$128,277	.....	+$5,924	$134,201	$126,728	*Total Appropriation*	$143,868	$170,353	$154,644

[1] Includes tentative allocation of $5,680 for 1969-70 Salary Program.

306-100. DIVISION OF ADMINISTRATIVE PROCEDURE

52:14B-1 et seq., effective September 1, 1969, created the Division of Administrative Procedure to file and publish all rules adopted and submitted by State agencies under this act, to endorse certified copies of such rules, and to maintain a permanent register of such rules open to public inspection. The Division is under the immediate supervision of a director who advises and assists State agencies concerning their obligations under the act. The Director is also responsible for publishing the "New Jersey Administrative Code" containing all effective rules adopted by each agency and a monthly bulletin to be known as the "New Jersey Register". The Director is empowered to promulgate and enforce inter-agency rules for the implementation and administration of this act.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	....	21	21
Department Liaison:					
Departments Submitting Rules	....	....	....	16	16
Department Representatives Designated	....	....	....	16	16
New Jersey Administrative Code:					
Codification and Composition—					
Printed Pages	....	....	....	8,000	7,000
Volumes Published	....	....	....	....	12
New Jersey Register:					
Issues Published	....	....	....	10	12
Paid Subscriptions	....	....	....	300	300
Special Projects, Manhours	....	....	....	360	1,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $9,000	$9,000	$7,310	Director	$19,500	.....	.....
.....	.....	+ 63,558	63,558	13,013	Officers and Employees	.....	.....	.....
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriations	134,112	$156,528	$156,528
.....	.....	+ $72,558	$72,558	$20,323	*Total Salaries*	$153,612	$156,528	$156,528

					Materials and Supplies—			
.....	.....	+ $20,000	$20,000	$1,805	Printing and Office	$35,000	$50,000	$40,000
.....	.....	.....	.....	.....	Vehicular	.....	2,500	.....
.....	.....	+ 100	100	20	Household	100	200	100
.....	.....	.....	.....	.....	Library Books	.....	5,000	2,000
.....	.....	+ $20,100	$20,100	$1,825	*Total Materials and Supplies*	$35,100	$57,700	$42,100
					Services Other Than Personal—			
.....	.....	+ $1,000	$1,000	$287	Travel	$1,000	$2,000	$1,000
.....	.....	+ 600	600	429	Telephone	4,500	4,000	2,000
.....	.....	+ 50	50	.....	Insurance	50	50	.....
.....	.....	+ 2,000	2,000	2,000	Subscriptions and Memberships	10,000	2,000	1,000
.....	.....	+ 5,000	5,000	84	Postage	.....	2,500	1,000
.....	.....	+ 2,500	2,500	.....	Data Processing	10,000	.....	.....
.....	.....	.....	.....	.....	Suggestion Awards	500	150	.....
.....	.....	+ 6,500	6,500	.....	Rent—Buildings and Grounds	19,950	.....	.....
.....	.....	+ 1,000	1,000	.....	Rent—Central Motor Pool	1,500	1,000	1,000
.....	.....	+ 759	759	.....	Rent—Other	5,000	2,500	2,500
.....	.....	+ 200	200	38	Staff Training	500	500	100
.....	.....	+ 80,000	80,000	.....	Other Professional	49,088	15,000	15,000
.....	.....	+ 2,000	2,000	1,000	Other	2,000	2,500	2,500
.....	.....	+$101,609	$101,609	$3,838	*Total Services Other Than Personal*	$104,088	$32,200	$26,100
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $700	$700	.....	Office Equipment	$400	$700	$400
					Non-Recurring and Replacements—			
.....	.....	+ 100	100	.....	Office Equipment	100	100	100
.....	.....	+ $800	$800	.....	*Total Maintenance of Property* ...	$500	$800	$500
					Extraordinary—			
.....	.....	+ $500	$500	.....	Promotional Expenses	$200	$500	$200
s$300,000	.....	— 220,114	79,886	.....	Control	[1]	.....	.....
$300,000	.....	—$219,614	$80,386	.....	*Total Extraordinary*	$200	$500	$200

DEPARTMENT OF STATE—Continued

306-100. DIVISION OF ADMINISTRATIVE PROCEDURE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $22,000	$22,000	$22,000	Office Equipment	$6,000	$2,000	$1,000
.....	.....	+ 2,547	2,547	2,544	Vehicular Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Household and Security Equipment ...	500	500	500
.....	.....	+ $24,547	$24,547	$24,544	*Total Additions and Improvements*	$6,500	$2,500	$1,500
$300,000	.....	.....	$300,000	$50,530	*Total Appropriation*	$300,000	$250,228	$226,928

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

[1] $300,000 appropriation is distributed to applicable operating accounts.

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$598,668	.....	+$36,092	$634,760	$628,996	Office of Secretary	$644,742	$808,276	$673,541
77,353	$34,249	+ 666	112,268	60,070	State Council on the Arts	178,505	668,625	78,778
44,830	.....	+ 1,695	46,525	44,835	Office of the Athletic Commissioner	48,667	50,392	49,451
128,277	.....	+ 5,924	134,201	126,728	Legalized Games of Chance Control Commission	143,868	170,353	154,644
300,000	.....	.....	300,000	50,530	Division of Administrative Procedure ...	300,000	250,228	226,928
$1,149,128	$34,249	+$44,377	$1,227,754	$911,159	*Total Appropriation, Department of State*	$1,315,782	$1,947,874	$1,183,342

310-100. DEPARTMENT OF CIVIL SERVICE

The Civil Service Commission, pursuant to Title 11 of the Revised Statutes, administers to the Civil Service laws, including those relating to veterans, as they apply to over 41,000 employees in the State government, and approximately 95,940 employees in the 20 counties, and 274 municipalities and autonomous bodies which are under civil service. The Commission is responsible for establishing and maintaining: a modern personnel system; an examination program for both those entering the service and for promotion to higher positions; a classification of offices and positions in the classified civil service; recruitment, suggestion award, employee training, research and planning, and performance rating programs; administration of leaves; hearing appeals of employees, appointing authorities and others and making rulings thereon; of maintaining essential records relating to public employment, payroll auditing, administering the Employee Interchange Act, the Public Employment Career Development Program, and other activities as provided under Title 11. The Commission also provides merit system services for 31 civil defense agencies (State, municipal and county) so that these agencies can be eligible for funds from Federal Government.

The Civil Service Department is organized into the following divisions: Office of the President; Administrative Services Section; Division of Classification, State Service; Division of Examinations; Division of Research and Planning; Trenton Office, Local Government Services, which services the local jurisdictions in the central part of the State; Newark Office, Local Government Services, which services the northern part of the State; Camden Office, Local Government Services, which services the southern part of the State; and Division of Employees Services.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	278	291	300	358	317
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Under Civil Service:					
State Employees	39,939	41,002	43,587	43,052	46,598
Local Jurisdictions	266	274	288	283	290
Local Employees	94,052	95,943	99,909	99,536	102,536
Examinations Announced—State and Local	9,177	11,164	10,000	11,681	12,225
Examination Applications—State and Local	81,892	94,943	100,000	97,190	102,000
Eligible Lists Promulgated—State and Local	8,029	11,230	8,830	12,296	13,600
Certifications—State and Local	8,482	10,287	10,664	11,604	12,446
Classification Studies—State and Local	20,560	19,103	29,016	24,300	25,600
Payroll Audits—State and Local	514,494	436,804	1,139,812	424,270	754,270
Employee Suggestions Received—State	1,057	964	1,200	1,100	1,200
Approved	95	145	130	130	135
Employees Enrolled in Training—State	2,611	2,158	3,500	2,500	3,000
Man Hours in Training—State	20,755	28,380	25,000	28,000	30,000
Employee Appeals Hearings Granted	98	110	130	135	145
Decisions Rendered	46	60	110	90	110

310-100. DEPARTMENT OF CIVIL SERVICE—Continued

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	President	$33,000	$38,000	$38,000
38,000	.....	— $9,400	28,600	28,500	Commissioners (4 @ $10,500)	42,000	42,000	42,000
2,031,998	.....	+ 102,778	2,134,776	2,134,774	Officers and Employees	2,357,404	2,575,136	2,519,310
.....	.....	.....	.....	.....	New Positions	46,750	368,350	77,293
$2,094,998	.....	+ $93,378	$2,188,376	$2,188,274	*Total Salaries*	[1]$2,479,154	$3,023,486	$2,676,603
					Materials and Supplies—			
$3,200	.....	— $610	$2,590	$2,500	Fuel and Utilities	$4,500	$4,500	$3,000
72,000	.....	+ 55,000	127,000	126,344	Printing and Office	100,000	161,951	150,000
625	.....	.....	625	468	Household	915	754	691
17,500	.....	— 5,000	12,500	11,343	Education	10,400	10,450	10,450
350	.....	.....	350	246	Other	650	950	658
$93,675	.....	+ $49,390	$143,065	$140,901	*Total Materials and Supplies*	$116,465	$178,605	$164,799
					Services Other Than Personal—			
$26,000	.....	+ $5,000	$31,000	$30,620	Travel	$26,000	$48,766	$36,316
27,000	.....	+ 2,828	29,828	29,828	Telephone	27,000	40,825	35,000
17	.....	+ 51	68	67	Insurance	226	1,568	1,568
.....	.....	+ 500	500	480	Household and Security	1,100	2,500	1,685
50,000	.....	.....	50,000	50,000	Advertising	60,000	81,000	68,421
1,895	.....	+ 1,500	3,395	2,663	Subscriptions and Memberships	2,345	5,102	3,853
12,000	.....	— 1,500	10,500	10,500	Legal and Investigative	13,000	15,000	15,000
35,500	.....	+ 10,281	45,781	45,698	Postage	55,000	70,875	53,850
.....	.....	.....	.....	.....	Data Processing	300	500	309
2,500	.....	— 1,000	1,500	1,335	Suggestion Awards	5,000	5,000	5,000
14,150	.....	+ 2,300	16,450	14,650	Rent—Central Motor Pool	19,760	21,873	20,338
104,436	.....	— 16,755	87,681	87,360	Rent—Equipment, Data Processing	113,436	134,148	123,436
8,130	.....	+ 308	8,438	8,425	Rent—Other	10,284	8,844	8,259
200	.....	— 200	.....	.....	Medical	200	300	200

7,130	.....	+ 4,000	11,130	9,609	Staff Training	12,000	34,463	20,000
40,000	.....	+ 5,000	45,000	44,691	Other	40,250	51,159	49,958
$328,958	.....	+ $12,313	$341,271	$335,926	*Total Services Other Than Personal*	$385,901	$521,923	$443,193
					Maintenance of Property—			
					Recurring—			
$900	.....	.....	$900	$301	Buildings and Grounds	$500	$1,350	.....
5,350	.....	+ $900	6,250	5,642	Office Equipment	6,650	8,256	$6,905
					Non-Recurring and Replacements—			
1,000	$29,486	.....	30,486	1,340	Buildings and Grounds	2,500	7,615	1,000
12,906	.....	+ 6,530	19,436	19,436	Office Equipment	18,000	13,802	8,900
.....	.....	+ 600	600	399	Vehicular Equipment	.....	.....	.....
$20,156	$29,486	+ $8,030	$57,672	$27,118	*Total Maintenance of Property*	$27,650	$31,023	$16,805
					Extraordinary—			
$17,500	.....	.....	$17,500	.....	Clerical Training Program	.....	.....	.....
.....	.....	+ $500	500	$500	Compensation Awards	.....	$1,100	$500
.....	.....	+ 50,000	50,000	46,884	Public Employment Career Development Program	$75,000	101,758	75,000
$17,500	.....	+ $50,500	$68,000	$47,384	*Total Extraordinary*	$75,000	$102,858	$75,500
					Additions and Improvements—			
.....	$1,052	.....	$1,052	$134	Buildings and Grounds	.....	.....	.....
$6,254	.....	+ $4,380	10,634	10,609	Office Equipment	$11,592	$49,102	$13,585
1,933	.....	— 214	1,719	1,719	Vehicular Equipment	.....	7,500	2,500
10,000	262	— 9,200	1,062	679	Education Equipment	10,000	10,853	5,853
$18,187	$1,314	— $5,034	$14,467	$13,141	*Total Additions and Improvements*	$21,592	$67,455	$21,938
$2,573,474	$30,800	+$208,577	$2,812,851	$2,752,744	*Total Appropriation*	$3,105,762	$3,925,350	$3,398,838

[1] Includes tentative allocation of $114,409 for 1969-70 Salary Program.

DEPARTMENT OF BANKING AND INSURANCE

320-100. GENERAL

Pursuant to 17:1 et seq., the Department of Banking and Insurance administers and enforces the statutes regulating the conduct of the business of banks, insurance companies, building and savings and loan associations, credit unions, loan brokers, check cashing companies, and sales finance companies. It is organized into the Actuarial Bureau, the Bureau of Insurance, the Bureau of Banking, and the Bureau of Savings and Loan Associations, which make examinations, investigate complaints, conduct hearings, supervise rates, issue licenses, and prepare studies and reports.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	276	276	276	297	276
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Banks and Branches	387	387	410	400	400
Examined	348	357	400	375	375
Consumer Credit Organizations	4,910	4,869	5,136	5,056	5,127
Licensed	4,621	4,590	4,850	4,774	4,845
Investigations and Hearings	1,180	1,180	1,200	1,200	1,200
Insurance Companies	773	778	782	785	785
Examinations	30	30	34	30	30
Agents Licensed	82,717	84,592	84,680	86,614	88,610
Rate Filings Processed	43,784	52,029	55,000	55,000	60,000
Complaints Investigated	6,563	4,835	6,000	6,500	6,500
Savings and Loan Associations	347	337	330	325	320
Examinations	310	276	330	290	275

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Commissioner	$33,000	$38,000	$38,000
2,363,875	.....	+$55,777	2,419,652	2,308,099	Officers and Employees	2,628,793	2,859,195	2,722,057

.....	.....	.....	.....	.....	New Positions	.....	134,802	.....
$2,388,875	.....	+$55,777	$2,444,652	$2,333,099	*Total Salaries*	[1]$2,661,793	$3,031,997	$2,760,057
					Materials and Supplies—			
$44,000	.....	+$12,950	$56,950	$55,763	Printing and Office	$45,000	$61,850	$50,000
200	.....	+ 150	350	291	Household	375	545	545
200	.....	.....	200	130	Other	100	200	150
$44,400	.....	+$13,100	$57,500	$56,184	*Total Materials and Supplies*	$45,475	$62,595	$50,695
					Services Other Than Personal—			
$200,000	.....	— $6,461	$193,539	$184,840	Travel	$200,000	$248,970	$200,000
21,700	.....	+ 2,800	24,500	21,936	Telephone	21,700	25,200	22,000
208	.....	+ 47	255	255	Insurance	217	221	221
.....	.....	+ 35	35	34	Household	.....	35	.....
200	.....	.....	200	114	Advertising	200	300	200
3,898	.....	+ 7,527	11,425	11,404	Subscriptions and Memberships	3,571	12,000	12,000
4,000	.....	+ 3,000	7,000	6,165	Legal and Investigative	43,350	6,500	6,500
19,000	.....	+ 6,100	25,100	24,028	Postage	21,000	25,250	24,000
.....	.....	+ 50	50	49	Official Reception	.....	100	.....
100	.....	+ 175	275	240	Suggestion Awards	100	250	100
780	.....	+ 2,280	3,060	3,060	Rent—Central Motor Pool	1,560	2,695	2,000
30,630	.....	.....	30,630	30,432	Rent—Equipment, Data Processing ...	30,630	30,225	30,225
175	.....	+ 2,310	2,485	2,182	Rent—Other	2,760	2,983	2,983
3,750	.....	+ 2,773	6,523	6,523	Staff Training	4,800	9,760	4,800
600	.....	+ 1,546	2,146	2,096	Other	600	2,350	2,000
$285,041	.....	+$22,182	$307,223	$293,358	*Total Services Other Than Personal*	$330,488	$366,839	$307,029
					Maintenance of Property—			
					Recurring—			
$2,900	.....	+ $550	$3,450	$3,021	Office Equipment	$3,400	$4,947	$4,000
					Non-Recurring and Replacements—			
3,357	.....	+ 1,280	4,637	4,548	Office Equipment	4,500	12,265	4,500
$6,257	.....	+ $1,830	$8,087	$7,569	*Total Maintenance of Property*	$7,900	$17,212	$8,500

DEPARTMENT OF BANKING AND INSURANCE—Continued

320-100. GENERAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$4,340	.....	.....	$4,340	$2,970	Extraordinary— Compensation Awards	$6,212	$4,349	$4,349
.....	.....	.....	.....	.....	To implement the Department of Insurance Act of 1970, subject to the enactment thereof	.....	.....	150,000
$4,340	.....	.....	$4,340	$2,970	*Total Extraordinary*	$6,212	$4,349	$154,349
.....	.....	+ $225	$225	$225	Additions and Improvements— Buildings and Grounds	.....	.....	.....
$1,564	.....	+ 450	2,014	1,982	Office Equipment	$1,500	$16,364	$1,500
$1,564	.....	+ $675	$2,239	$2,207	*Total Additions and Improvements*	$1,500	$16,364	$1,500
$2,730,477	.....	+$93,564	$2,824,041	$2,695,387	*Sub-Total Appropriation*	$3,053,368	$3,499,356	$3,282,130

[1] Includes tentative allocation of $108,182 for 1969-70 Salary Program.

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

Pursuant to 17:1-3.1, this Commission was created as a licensing and regulatory agency for the purpose of protecting the public from unethical, dishonest, and incompetent acts of those engaged in the real estate brokerage business. The collection of license fees enables the Commission to be entirely self-sustaining. The Commission makes investigations of complaints, inspects brokers' offices, conducts formal and informal hearings involving violations and improper practices, licenses all brokers and salesmen, conducts examinations of applicants for brokers' and salesmen's licenses, maintains a directory of licensees and edits and publishes bulletins and releases with real estate information.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	37	37	33	42	33

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Licenses Issued:					
Brokers	11,762	10,642	12,300	11,290	11,290
Salesmen	16,274	20,570	17,000	21,800	21,800
Candidates Examined	5,775	5,893	6,000	6,200	6,200
Complaints Received	879	950	960	950	950

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000	.....	.....	$20,000	$16,856	Commissioners (5 @ $5,000)	$25,000	$25,000	$25,000
188,931	.....	+ $8,497	197,428	179,286	Officers and Employees	192,412	208,158	198,158
.....	.....	.....	.....	.....	New Positions	.....	48,138	.....
$208,931	.....	+ $8,497	$217,428	$196,142	*Total Salaries*	[1]$217,412	$281,296	$223,158
					Materials and Supplies—			
$11,500	.....	+ $896	$12,396	$12,187	Printing and Office	$13,375	$14,150	$13,500
50	.....	+ 50	100	81	Household	50	75	75
$11,550	.....	+ $946	$12,496	$12,268	*Total Materials and Supplies*	$13,425	$14,225	$13,575
					Services Other Than Personal—			
$4,000	.....	— $300	$3,700	$2,776	Travel	$4,000	$15,400	$4,000
5,500	.....	+ 3,000	8,500	7,319	Telephone	5,500	7,700	7,400
90	.....	.....	90	80	Household	90	90	90
250	.....	— 150	100	.....	Advertising	250	250	250
586	.....	.....	586	577	Subscriptions and Memberships	590	655	655
2,500	.....	+ 300	2,800	2,715	Legal and Investigative	2,500	2,900	2,500
11,500	.....	.....	11,500	11,452	Postage	11,500	12,000	11,500
.....	.....	+ 55	55	55	Suggestion Awards	.....	100	.....
6,300	.....	.....	6,300	6,300	Rent—Central Motor Pool	6,300	9,050	6,300
5,235	.....	.....	5,235	3,340	Rent—Other	5,235	5,920	5,440

DEPARTMENT OF BANKING AND INSURANCE—Continued

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$50	.....	.....	$50	$50	Staff Training	$50	$150	$150
1,500	.....	+ $100	1,600	1,600	Other Professional	1,600	1,600	1,600
200	.....	.....	200	183	Other	200	200	200
$37,711	.....	+ $3,005	$40,716	$36,447	*Total Services Other Than Personal*	$37,815	$56,015	$40,085
					Maintenance of Property—Recurring—			
$270	.....	.....	$270	$185	Office Equipment	$265	$370	$265
$270	.....	.....	$270	$185	*Total Maintenance of Property*	$265	$370	$265
					Additions and Improvements—			
.....	.....	+ $991	$991	$955	Office Equipment	$200	$61	$61
$4,548	.....	— 896	3,652	3,652	Vehicular Equipment	.....	6,600	.....
$4,548	.....	+ $95	$4,643	$4,607	*Total Additions and Improvements*	$200	$6,661	$61
$263,010	.....	+ $12,543	$275,553	$249,649	*Sub-Total Appropriation*	$269,117	$358,567	$277,144
$2,993,487	.....	+$106,107	$3,099,594	$2,945,036	*Total Appropriation, Department of Banking and Insurance*	$3,322,485	$3,857,923	$3,559,274

[1] Includes tentative allocation of $11,715 for 1969-70 Salary Program.

330-100. DEPARTMENT OF AGRICULTURE

Pursuant to 4:1-1, the Department of Agriculture was established in 1916, and is directed by the State Board of Agriculture consisting of 8 farmer citizens, each serving without compensation for 4 years. The Board is empowered to establish rules and regulations concerning livestock and plant disease control and the marketing of agricultural products. The Secretary of Agriculture, who is administrative head of the Department, is appointed by the State Board of Agriculture subject to the approval of the Governor. The Department is organized into an executive office and 8 operating divisions.

Division of Rural Resources was established by the State Board of Agriculture on August 1, 1968. It includes the State Soil Conservation Committee and the Rural Advisory Council whose functions are to study and make recommendations on soil and water conservation, rural, social and economic problems, State agricultural growth and land use. The Division will function with the technical action panels of the United States Department of Agriculture in their responsibility to coordinate all government services in rural areas.

Division of Administration provides fiscal and personnel control, administrative services and property management.

Division of Animal Health is responsible for the programs of brucellosis and tuberculosis control in cattle and goats, poultry disease control, swine disease control, miscellaneous animal disease control and meat and poultry meat inspection.

Division of Plant Industry is responsible for the programs of plant disease control, pest control, plant pathology, seed analysis and certification, and the plant laboratory.

Division of Markets is responsible for the programs of producer and consumer co-operatives; fruit and vegetable inspections; licensing and bonding distributors of milk, cattle, poultry, and other perishable commodities purchased from State farmers; market research, information, and promotion; enforcement of egg quality standards; and collecting and reporting State agricultural statistics.

Division of Agricultural Chemistry is responsible for the enforcement of laws concerning the sale of fertilizers, lime, livestock feeds and pesticides, through inspections, samplings and laboratory analyses.

Division of Information is responsible for the programs of disseminating agricultural information through newspapers, radio, television, and publications; special promotions for State farm products; department publications; and co-ordinates State and county fairs and exhibits.

Division of Dairy Industry. Pursuant to 4:1-24 and 4:12A-1 et seq., regulates the production, distribution and sale of milk in the State in order to prevent unfair, unjust and destructive practices in the milk industry. It determines and fixes prices paid to producers, prices for inter-dealer transactions and retail prices charged to consumers. Prices are determined as the result of sworn testimony by interested parties in open hearings, and its orders and regulations are subject to judicial review by the Appellate Division of the Superior Court.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	213	215	217	247	217
Office of the Secretary	16	8	9	12	9
Division of Rural Resources	....	6	7	14	8
Division of Administration	16	19	19	21	20
Division of Animal Health	28	28	28	27	27
Division of Plant Industry	43	43	44	58	44
Division of Markets	45	46	46	48	45
Division of Agricultural Chemistry	13	13	13	16	13
Division of Information	10	10	10	10	10
Division of Dairy Industry	42	42	41	41	41

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Division of Rural Resources:					
Rural Development:					
Agribusiness Establishments:					
New and Improved Plants	....	7	8	8	6
Capital Investment (000,000)	....	$8.0	$3.2	$3.2	$14.0
Educational Conferences	....	2	8	8	18
Rural Loans:					
Farmers Home Administration Coordination:					
Housing (Units)	....	3,460	3,500	3,500	3,800
Community Water and Sewage	....	22	20	20	20
Farm and Rural Safety:					
Program Development and Implementation	....	....	....	....	1
Socio-Economic Services:					
Studies	2	2	2	2	3
Technical Assistance	74	27	75	75	85
Soil and Water Conservation:					
Technical Services	5,484	5,976	6,250	6,160	8,130
Educational Services	93	90	160	90	150
Studies	2	2	3	2	3

Flood Control:					
Watershed Development—					
Stage and Value ($000):					
Preliminary Survey	$1,170	$2,300	$1,500	$2,500	$3,000
Detail Survey—Units	530	2,086	1,000	2,000	3,000
Construction—Units	425	473	1,500	1,000	2,000
Division of Animal Health:					
Livestock Supervised	427,515	311,229	291,000	264,000	264,000
Livestock Inspections	85,156	96,697	82,000	97,000	97,000
Vaccinations	13,413	12,265	13,700	12,750	12,750
Diagnostic Tests	371,150	225,808	332,155	205,400	195,400
Examinations	3,276	3,596	4,656	3,735	3,735
Wholesome Meat Inspections	....	520	650	650	650
Division of Plant Industry:					
Quality Certifications:					
Plant Stock Inspections	7,137	7,658	7,814	7,814	7,800
Seed (Pounds)	27,982	30,639	32,850	32,850	34,300
Grain (Bushels)	98,621	92,774	100,000	100,000	110,000
Strawberries (Plants)	937,400	1,624,375	1,800,000	1,800,000	2,000,000
Turfgrass (sq. ft.)	621,183	2,047,975	2,700,000	2,700,000	3,000,000
Disease—Insect Control Detection:					
Crop Survey (acres)	20,308	21,205	23,970	21,720	27,390
Woodland Survey (acres)	366,525	464,085	400,000	515,800	525,800
Gypsy Moth Survey:					
Acres Scouted	63,800	65,000	70,000	75,000	80,000
Traps Serviced	6,500	6,500	7,000	4,225	9,000
Bee Colony Inspection	7,660	10,207	10,500	10,500	10,500
Diagnostic Examinations	2,201	1,474	2,850	2,550	3,150
Control Measures:					
Acres Treated	65,337	27,576	50,750	50,750	60,760
Parasites Released (000)	4,000	15,000	15,000	25,000	40,000
Seed Analyses:					
Retail Inspections	455	525	1,100	550	600
Samples Analyzed	1,886	2,288	3,500	2,800	3,500

330-100. DEPARTMENT OF AGRICULTURE—Continued

	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Division of Markets:					
Food Commodity Inspections (Quality)	55,938	40,598	49,950	47,420	51,570
Licenses Issued	1,092	1,084	912	1,084	1,084
Facilities Development	15	35	65	....	85
Market News:					
Reports Issued (000)	950.5	950.5	187.8	153.3	157
Division of Agricultural Chemistry:					
Registration—Manufacturers	1,610	1,585	1,610	1,610	1,610
Samples—Analyzed	2,123	2,581	2,675	2,675	4,075
Violations	154	129	125	125	160
Inspections	1,078	1,196	1,200	1,200	1,800
Laboratory Determinations	6,100	7,500	8,000	8,000	10,000
Pesticide Monitoring Samples	....	....	....	....	1,200
Division of Information:					
Information Services:					
Press Releases	249	243	250	250	250
Publications	36	47	42	52	52
Radio and TV Programs	450	1,245	750	1,590	1,690
Educational Presentations	73	78	231	95	106
Division of Dairy Industry:					
Auditing:					
Reports	1,862	1,676	1,800	1,600	1,600
Field Audits	18	2	100	50	50
Applications	1,131	869	1,000	1,000	1,000
Enforcements:					
Investigations	10,672	9,509	9,000	9,000	9,000
Plant Inspections	340	508	400	400	400
Hearings	20	2	30	30	10
Tester Examinations	13	2	10	10	5
Permits Issued	699	631	700	650	600

Licensing:					
Dealers	1,255	1,142	1,200	1,200	1,100
Stores	11,858	11,670	12,000	12,000	12,000
Vending Machines	1,387	1,525	1,400	1,500	1,500

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Secretary	$33,000	$38,000	$38,000
1,739,271	.....	+$120,520	1,880,553	1,880,551	Officers and Employees	2,015,247	2,244,214	2,110,479
20,762	.....	.....	.....	.....	New Positions	26,896	198,082	.....
$1,785,033	.....	+$120,520	$1,905,553	$1,905,551	*Total Salaries*	[1]$2,075,143	$2,480,296	$2,148,479
					Materials and Supplies—			
$1,200	.....	+ $150	$1,350	$1,284	Fuel and Utilities	$1,200	$3,200	$1,300
34,808	.....	+ 750	35,558	35,558	Printing and Office	34,908	56,575	37,508
.....	.....	+ 250	250	250	Vehicular	.....	200	.....
900	.....	.....	900	715	Household	1,500	1,310	1,310
460	.....	— 200	260	255	Clothing	500	810	500
2,000	.....	+ 389	2,389	2,388	Medical	2,100	2,500	2,310
3,512	.....	— 150	3,362	2,725	Education	3,512	7,150	3,512
26,250	.....	+ 6,060	32,310	32,194	Other	32,000	40,110	32,000
$69,130	.....	+ $7,249	$76,379	$75,369	*Total Materials and Supplies*	$75,720	$111,855	$78,440
					Services Other Than Personal—			
$51,150	.....	+ $5,736	$56,886	$51,771	Travel	$51,150	$79,365	$45,000
37,049	.....	+ 75	37,124	28,445	Telephone	37,049	41,170	33,000
176	.....	+ 70	246	246	Insurance	1,452	191	191
1,200	.....	— 450	750	425	Household	760	950	820
250	.....	+ 422	672	668	Advertising	250	550	250
3,295	.....	+ 173	3,468	3,255	Subscriptions and Memberships	3,295	4,590	3,625
4,000	.....	+ 7,653	11,653	11,431	Legal and Investigative	4,000	17,175	10,000
21,010	.....	+ 785	21,795	21,795	Postage	21,010	28,035	21,010

330-100. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$75	.....	+ $3,925	$4,000	$3,324	Official Reception	$75	$15,400	$75
10,500	.....	.....	10,500	10,500	Data Processing	10,500	16,000	16,000
.....	.....	+ 10	10	10	Suggestion Awards	.....	.....	.....
93,239	.....	+ 12,700	105,939	100,099	Rent—Central Motor Pool	93,239	115,035	97,000
1,056	.....	.....	1,056	1,056	Rent—Equipment, Data Processing	1,200	1,400	1,400
19,373	.....	— 200	19,173	19,173	Rent—Other	19,373	24,022	19,373
73,500	.....	— 2,400	71,100	71,100	Education	73,500	95,220	83,500
4,595	.....	— 1,381	3,214	1,316	Staff Training	4,296	6,750	4,296
87,219	.....	— 5,576	81,643	81,643	Other Professional	111,500	224,470	106,500
2,460	.....	+ 98	2,558	2,558	Other	2,460	1,600	1,600
$410,147	.....	+ $21,640	$431,787	$408,815	*Total Services Other Than Personal*	$435,109	$671,923	$443,640
					Maintenance of Property—			
					Recurring—			
$6,250	.....	— $680	$5,570	$3,503	Buildings and Grounds	$6,250	$6,400	$6,250
3,731	.....	.....	3,731	3,162	Office Equipment	3,731	4,500	3,731
.....	.....	.....	.....	.....	Household Equipment	.....	1,000	.....
3,395	.....	.....	3,395	2,650	Other Equipment	3,395	3,625	3,395
					Non-Recurring and Replacements—			
8,388	.....	.....	8,388	6,914	Office Equipment	8,388	4,200	3,200
.....	.....	+ 500	500	500	Education Equipment	.....	.....	.....
1,054	$168	.....	1,222	271	Other Equipment	500	600	500
$22,818	$168	— $180	$22,806	$17,000	*Total Maintenance of Property*	$22,264	$20,325	$17,076

					Extraordinary—			
$10,000	$36,961	.....	$46,961	$1,200	Indemnities, pursuant to N. J. S. A. 4:5-93.37	.....	.....	.....
s100,000	.....	.....	100,000	.....	Indemnities, Hog Cholera Eradication, pursuant to Chapter 394, P. L. 1968	.....	.....	.....
s 10,000	.....	.....	10,000	9,961	1969 New Jersey Flower and Garden Show pursuant to Chapter 8, P. L. 1969	.....	.....	.....
.....	.....	.....	.....	.....	Fruit and Vegetable Inspection Program	.....	$178,500	.....
.....	.....	.....	.....	.....	Pesticide Monitoring	.....	26,000	$26,000
s100,000	.....	.....	100,000	98,148	New Jersey Meat and Poultry Inspection Act, pursuant to N. J. S. A. 24:16B-1 et seq.	$250,000	420,000	250,000
s100,000	.....	— $84,795	15,205	.....	Gypsy Moth Control by biological means only, pursuant to Chapter 396, P. L. 1968	75,000	.....	.....
.....	.....	.....	.....	.....	Gypsy Moth Control (not to be used for the purchase and use of any long-lasting (persistent) pesticides like DDT), pursuant to Chapter 191, P. L. 1969	s100,000	50,000	50,000
.....	.....	+ E5,960	5,960	5,674	Compensation Awards	.....	.....	.....
.....	340	.....	340	.....	Control—Fire Loss	.....	.....	.....
$320,000	$37,301	— $78,835	$278,466	$114,983	*Total Extraordinary*	$425,000	$674,500	$326,000
					Additions and Improvements—			
$4,101	.....	+ $4,726	$8,827	$8,413	Office Equipment	$4,000	$12,927	$2,390
.....	.....	.....	.....	.....	Vehicular Equipment	.....	11,400	.....
.....	.....	.....	.....	.....	Household Equipment	.....	695	.....
.....	.....	.....	.....	.....	Education Equipment	.....	200	.....
4,285	$27,071	+ 4,400	35,756	7,656	Other Equipment	4,285	11,500	4,285
$8,386	$27,071	+ $9,126	$44,583	$16,069	*Total Additions and Improvements*	$8,285	$36,722	$6,675
$2,615,514	$64,540	+ $79,520	$2,759,574	$2,537,787	*Total Appropriation*	$3,041,521	$3,995,621	$3,020,310

330-100. DEPARTMENT OF AGRICULTURE—Continued

It is recommended that the unexpended balance as of June 30, 1970, in the account "Indemnities, pursuant to N. J. S. A. 4:5-93.37" be appropriated for such indemnities.

It is further recommended that the unexpended balance as of June 30, 1970, in the account "Indemnities, Hog Cholera Eradication, pursuant to Chapter 394, P. L. 1968" be appropriated.

It is further recommended that the cost of operating the "Fruit and Vegetable Inspection Program" be paid from inspection fees which shall be derived therefrom.

It is further recommended that the unexpended balance as of June 30, 1970, in the account "Gypsy Moth Control by biological means only, pursuant to Chapter 396, P. L. 1968" be appropriated.

It is further recommended that the unexpended balance as of June 30, 1970, in the account "Gypsy Moth Control (not to be used for the purchase and use of any long-lasting (persistent) pesticides like DDT), pursuant to Chapter 191, P. L. 1969" be appropriated.

It is further recommended that the receipts derived from charges for overtime services rendered to users in the administration of the New Jersey Meat and Poultry Inspection Act be appropriated for such services.

It is further recommended that the portion of the appropriation made to or on behalf of this Department, which represents General State funds, be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

[1] Includes tentative allocation of $84,042 for 1969-70 Salary Program.

DEPARTMENT OF DEFENSE

340-100. ADMINISTRATION—GENERAL

Pursuant to 38A:1-1 et seq., the Department of Defense is headed by the Chief of Staff (appointed by the Governor) who commands the organized militia of the State, the State civil defense and disaster control activities, and supervises those activities of the selective service system for which the Governor is responsible. He is the custodian of all records and papers filed with the Department of Defense. He is charged with the design, acquisition, construction, alteration and maintenance of all armories and other militia facilities. The Department operates through the Divisions of Personnel, Adjutant General, Operations and Training, Fiscal and Finance, Engineering, Logistics, War Records and Civil Defense.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	75	74	74	85	82

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Strength of the National Guard	15,921	16,509	16,300	16,400	16,400
Extension Course Trainees	1,440	1,054	1,475	1,200	1,200
Six-Month Trainees	721	1,074	1,000	4,900	3,500
Personnel Receiving Annual Field Training	15,504	15,553	15,650	13,100	14,500
State-Owned Armories	57	59	56	58	58
Building Area Maintained in Square Feet	2,707,353	2,671,251	2,671,251	2,671,251	2,628,501
Acres of Property Maintained	874	879	879	879	879

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$23,000	.....	.....	$23,000	$23,000	Chief of Staff	$26,000	$26,000	$26,000
594,219	.....	+$38,500	632,719	631,924	Officers and Employees	662,750	697,326	686,295
.....	.....	.....	.....	.....	Positions Transferred from Another Division	.....	100,138	100,138
.....	.....	.....	.....	.....	New Positions	.....	33,390	9,875
$617,219	.....	+$38,500	$655,719	$654,924	*Total Salaries*	[1]$688,750	$856,854	$822,308
					Materials and Supplies—			
.....	.....	.....	.....	.....	Fuel and Utilities	.....	$22,000	$2,000
$9,000	.....	+ $5,900	$14,900	$14,725	Printing and Office	$11,600	16,050	11,600
275	.....	.....	275	275	Household and Security	275	300	300
1,350	.....	+ 500	1,850	1,849	Other	1,350	1,350	1,350
$10,625	.....	+ $6,400	$17,025	$16,849	*Total Materials and Supplies*	$13,225	$39,700	$15,250
					Services Other Than Personal—			
$26,000	.....	.....	$26,000	$22,719	Telephone	$26,000	$30,000	$26,000
.....	.....	.....	.....	.....	Household and Security	.....	2,600	.....
150	.....	— $3	147	115	Subscriptions and Memberships	200	200	200
1,200	.....	+ 300	1,500	1,500	Postage	1,500	2,000	1,500

340-100. ADMINISTRATION—GENERAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	.....	$16,800	$16,800
$3,000	.....	+ $130	$3,130	$3,125	Rent—Other	$3,090	6,264	3,090
500	.....	.....	500	415	Staff Training	500	750	500
.....	.....	.....	.....	.....	Other	.....	20,000	.....
$30,850	.....	+ $427	$31,277	$27,874	*Total Services Other Than Personal*	$31,290	$78,614	$48,090
					Maintenance of Property—			
					Recurring—			
$2,000	.....	+ $1,170	$3,170	$2,760	Office Equipment	$2,500	$3,000	$3,000
					Non-Recurring and Replacements—			
2,349	.....	+ 16,436	18,785	18,692	Office Equipment	1,715	4,032	4,032
$4,349	.....	+$17,606	$21,955	$21,452	*Total Maintenance of Property*	$4,215	$7,032	$7,032
					Additions and Improvements—			
$2,000	.....	+ $3,000	$5,000	$4,508	Office Equipment	$1,772	$3,345	$645
.....	.....	.....	.....	.....	Vehicular Equipment	3,000	.....	.....
$2,000	.....	+ $3,000	$5,000	$4,508	*Total Additions and Improvements*	$4,772	$3,345	$645
$665,043	.....	+$65,933	$730,976	$725,607	*Total Appropriation*	$742,252	$985,545	$893,325

[1] Includes tentative allocation of $26,270 for 1969-70 Salary Program.

342-100. NATIONAL GUARD AND NAVAL MILITIA

Pursuant to 38A:1-1 et seq., the Chief of Staff, under the direction of the Governor, commands the organized militia of the State consisting of army and air National Guard units stationed at 55 locations. The Army National Guard includes an armored division (part), an armored group, an artillery group, an air defense battalion, a transportation battalion, a maintenance battalion, and a squadron of armored cavalry. The Air National Guard consists of a tactical fighter wing headquarters, 2 tactical fighter groups, an air transport group and several support units. The Naval Militia is stationed at 1 location and consists of several reserve units. See account 340-100 for Workload Data.

Budgeted Positions	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
	187	188	190	183	183

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,072,699	.....	+ $69,146	$1,147,344	$1,122,513	Officers and Employees	$1,238,772	$1,201,095	$1,176,778
5,499	.....	.....	.....	.....	New Positions	16,643	.....	.....
.....	.....	+ 65,000	65,000	36,527	For State Liability under N. J. S. A. 38:23–6 for employees' contribution to Public Employees' Retirement System on behalf of Air Technicians of the N. J. A. N. G.	38,000	.....	.....
.....	.....	.....	.....	.....	Position Transferred from Another Division	.....	14,151	14,151
$1,078,198	.....	+$134,146	$1,212,344	$1,159,040	*Total Salaries*	[1]$1,293,415	$1,215,246	$1,190,929
					Materials and Supplies—			
$340,000	.....	— $38,737	$301,263	$267,715	Fuel and Utilities	$234,000	$300,000	$275,000
.....	.....	.....	.....	.....	Printing and Office	600	154	154
6,500	.....	+ 2,000	8,500	8,481	Vehicular	7,700	8,270	7,700
35,000	.....	+ 1,200	36,200	36,130	Household and Security	43,186	44,325	40,000
1,000	.....	+ 115	1,115	1,040	Clothing	1,000	1,400	1,000
1,700	.....	.....	1,700	1,295	Other	2,000	2,000	1,200
$384,200	.....	— $35,422	$348,778	$314,661	*Total Materials and Supplies*	$288,486	$356,149	$325,054
					Services Other Than Personal—			
$6,000	.....	.....	$6,000	$5,220	Travel	$6,000	$7,200	$6,000
67,500	.....	.....	67,500	67,500	Telephone	62,500	69,000	67,500
30,256	.....	+ $6,923	37,179	37,179	Insurance	41,462	40,569	40,569
20,500	.....	— 6,276	14,224	14,224	Household	15,480	17,000	15,000
800	.....	.....	800	798	Advertising	800	800	800

DEPARTMENT OF DEFENSE—Continued

342-100. NATIONAL GUARD AND NAVAL MILITIA

Year Ending June 30, 1969							Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies		Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$1,900	.....	+	$3	$1,903	$1,903	Subscriptions and Memberships	$1,900	$2,000	$2,000
.....	.....	+	215	215	214	Legal and Investigative	.....	.....	.....
200	.....		.....	200	200	Postage	200	300	300
1,000	.....	+	1,000	2,000	1,685	Official Reception	1,000	1,500	1,000
.....	.....	+	25	25	25	Suggestion Awards	.....	.....	.....
2,000	.....	—	1,809	191	146	Medical	2,000	2,000	500
32,000	.....		.....	32,000	31,578	Staff Training	35,000	53,000	35,000
2,000	.....	—	300	1,700	880	Other	1,700	1,700	1,000
$164,156	.....	—	$219	$163,937	$161,552	*Total Services Other Than Personal*	$168,042	$195,069	$169,669
						Maintenance of Property—			
						Recurring—			
$150,000	.....	+	$3,685	$153,685	$153,120	Buildings and Grounds	$150,000	$185,100	$150,000
550	.....		.....	550	376	Office Equipment	700	700	700
2,500	.....	+	3,000	5,500	3,914	Vehicular Equipment	2,500	4,000	4,000
4,500	.....		.....	4,500	4,500	Household and Security Equipment	4,000	4,500	4,500
1,300	.....	+	500	1,800	1,725	Other Equipment	1,300	2,000	2,000
						Non-Recurring and Replacements—			
200,000	$56,057	—	1,685	254,372	177,680	Buildings and Grounds	200,000	546,350	200,000
3,319	.....	—	123	3,196	3,196	Office Equipment	2,846	4,291	2,551
21,200	.....	+	1,225	22,425	22,425	Vehicular Equipment	20,175	34,650	28,600
1,975	481		.....	2,456	1,699	Household and Security Equipment	970	2,505	1,275
3,650	664	+	34	4,348	4,331	Other Equipment	4,440	3,725	2,525
$388,994	$57,202	+	$6,636	$452,832	$372,966	*Total Maintenance of Property*	$386,931	$787,821	$396,151
						Extraordinary—			
$7,000	.....	—	$1,000	$6,000	$6,000	Organization Allowance	$7,000	$7,000	$7,000
.....	.....		.....	.....	.....	State Flags for Servicemen in Vietnam	3,000	.....	.....

.....	$7,944	.....	7,944	6,455	Additional Supplies and Equipment	.....	12,500	.....
.....	8,630	.....	8,630	1,552	Emergency Expenses	.....	33,800	.....
10,000	.....	+ E4,600	14,600	14,593	Compensation Awards	11,000	9,000	9,000
$17,000	$16,574	+ $3,600	$37,174	$28,600	*Total Extraordinary*	$21,000	$62,300	$16,000
					Additions and Improvements—			
$2,470	.....	— $665	$ 1,805	$1,805	Office Equipment	$1,628	$3,132	$1,937
2,800	.....	— 242	2,558	2,558	Vehicular Equipment	2,300	1,800	1,800
7,350	$234	.....	7,584	6,781	Household and Security Equipment ...	8,470	13,810	6,690
2,560	712	.....	3,272	2,658	Other Equipment	2,219	5,270	1,270
$15,180	$946	— $907	$15,219	$13,802	*Total Additions and Improvements*	$14,617	$24,012	$11,697
$2,047,728	$74,722	+$107,834	$2,230,284	$2,050,621	*Total Appropriation*	$2,172,491	$2,640,597	$2,109,500

It is recommended that the unexpended balance as of June 30, 1970 in the account for "Additional Supplies and Equipment" be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1970 in the account for "Emergency Expenses" be appropriated for the same purpose.

[1] Includes tentative allocation of $67,450 for 1969-70 Salary Program.

346-100. DIVISION OF CIVIL DEFENSE

Pursuant to 38A:1-1 et seq., the Division of Civil Defense develops plans and an operational capability to meet both wartime and peace-time emergencies. Emphasis is being continued on the National Fallout Shelter Program to provide adequate shelter spaces for all New Jersey residents plus protection for non-residents. The Division is responsible for the Civil Defense Attack Warning System, radiological monitoring, emergency communications, and the training of rescue workers, auxiliary police, auxiliary firemen and other civil defense personnel. Its peace-time emergency responsibilities include planning for hurricane, forest fire, tornado, explosion, coastal storm or other disaster, and co-ordinating the action for warning, evacuation, rescue, housing and feeding of those affected by disaster.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	58	59	60	60	60

346-100. DIVISION OF CIVIL DEFENSE

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Buildings with qualified fallout shelter areas	7,656	8,047	8,300	8,300	8,500
Shelter spaces provided	6,386,000	6,840,000	6,750,000	6,890,000	7,000,000
Shelter spaces stocked with emergency supplies	1,760,000	2,021,000	2,150,000	2,171,000	2,320,000
Amateur radio operators enrolled in State network	5,500	5,650	5,640	5,750	5,850
Citizens trained in individual and family survival	92,940	115,570	113,000	135,000	155,000
Radiological instruments repaired and calibrated	10,000	10,430	....	7,800	7,800

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$432,250	.....	+$20,001	$460,759	$429,277	Officers and Employees	$501,787	$529,446	$521,669
8,508	.....	.....	.....	.....	New Positions	8,957	.....	.....
$440,758	.....	+$20,001	$460,759	$429,277	*Total Salaries*	[1]$510,744	$529,446	$521,669
					Materials and Supplies—			
$12,000	.....	— $2,335	$9,665	$9,050	Printing and Office	$12,000	$16,675	$12,000
1,500	.....	.....	1,500	1,199	Vehicular	1,500	2,000	1,500
2,000	.....	— 2,000	.....	.....	Household and Security	2,000	2,000	500
500	.....	— 200	300	7	Education	500	500	500
500	.....	.....	500	238	Other	500	500	500
$16,500	.....	— $4,535	$11,965	$10,494	*Total Materials and Supplies*	$16,500	$21,675	$15,000
					Services Other Than Personal—			
$5,400	.....	.....	$5,400	$3,917	Travel	$5,400	$5,000	$5,000
10,500	.....	+ $500	11,000	10,444	Telephone	10,500	11,200	10,500
771	.....	.....	771	609	Insurance	660	828	828
480	.....	.....	480	480	Household and Security	480	480	480

1,000	.....	.....	1,000	903	Subscriptions and Memberships	1,200	1,200	1,200
6,500	.....	— 850	5,650	5,310	Postage	5,000	5,000	5,000
500	.....	.....	500	481	Official Reception	400	550	400
9,000	.....	.....	9,000	8,130	Rent—Other	9,000	9,288	9,288
200	.....	.....	200	71	Staff Training	200	500	200
3,000	.....	.....	3,000	2,727	Other	3,000	3,000	3,000
$37,351	.....	— $350	$37,001	$33,072	*Total Services Other Than Personal*	$35,840	$37,046	$35,896
					Maintenance of Property—			
					Recurring—			
$750	.....	+ $200	$950	$690	Office Equipment	$750	$956	$750
700	.....	+ 350	1,050	971	Vehicular Equipment	700	1,000	1,000
					Non-Recurring and Replacements—			
675	.....	.....	675	573	Office Equipment	370	360	360
1,380	.....	.....	1,380	1,380	Vehicular Equipment	5,835	1,560	.....
1,500	.....	.....	1,500	1,159	Household and Security Equipment..	1,500	1,500	1,500
$5,005	.....	+ $550	$5,555	$4,773	*Total Maintenance of Property* ...	$9,155	$5,376	$3,610
					Extraordinary—			
$5,000	.....	+ $300	$5,300	$4,906	Hammonton Training School Program.	$7,000	$5,200	$5,200
4,500	.....	+ 2,000	6,500	5,859	Emergency Operating Center Program.	8,127	6,615	6,615
650	.....	.....	650	323	Medical and Health Preparedness Program	650	450	450
s51,889	.....	+ E5,800	57,689	53,651	For Expenses of the Governor's Select Commission for the Study of Civil Disorders	.....	.....	.....
.....	.....	+ E1,548	1,548	1,548	Compensation Awards	.....	.....	.....
.....	.....	+ 25,961	25,961	25,961	Employees' Retirement System	.....	.....	.....
.....	.....	+ 9,550	9,550	9,550	Social Security Tax	.....	.....	.....
.....	.....	+ 3,821	3,821	3,821	Employees' Health Benefits	.....	.....	.....
$62,039	.....	+$48,980	$111,019	$105,619	*Total Extraordinary*	$15,777	$12,265	$12,265

DEPARTMENT OF DEFENSE—Continued

346-100. DIVISION OF CIVIL DEFENSE

Year Ending June 30, 1969						1970	June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
						Year Ending		
					Additions and Improvements—			
$435	.....	.....	$435	$381	Office Equipment	$115	$200	$200
$435	.....	.....	$435	$381	*Total Additions and Improvements*	$115	$200	$200
$562,088	.....	+$64,646	$626,734	$583,616	*Total Appropriation*	$588,131	$606,008	$588,640

It is recommended that the Governor be empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage or disaster.

[1] Includes tentative allocation of $21,300 for 1969-70 Salary Program.

SUMMARY

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$665,043	.....	+ $65,933	$730,976	$725,607	Administration—General	$742,252	$985,545	$893,325
2,047,728	$74,722	+ 107,834	2,230,284	2,050,621	National Guard and Naval Militia	2,172,491	2,640,597	2,109,500
562,088	.....	+ 64,646	626,734	583,616	Division of Civil Defense	588,131	606,008	588,640
$3,274,859	$74,722	+$238,413	$3,587,994	$3,359,844	*Total Appropriation, Department of Defense*	$3,502,874	$4,232,150	$3,591,465

DEPARTMENT OF PUBLIC UTILITIES

350-100. GENERAL

The Board of Public Utility Commissioners operates under 48:2-1 et seq. It is composed of 3 members, 1 appointed every ther year for a term of 6 years by the Governor, with the consent of the Senate. It has broad regulatory jurisdiction over the ıore than 852 public utilities which serve the State with gas, electric, water, sewer, telephone, telegraph, pipeline, street railway, utobus and railroad services. Its jurisdiction also includes the elimination of grade crossings on other than State highways. By ıw, its responsibilities and powers are based on the importance of providing the public with safe, adequate and proper utility ervices at fair and reasonable rates. To carry out its broad basic responsibilities, a great many specific activities must of necessity e undertaken by the Board. In addition to the Board of 3 Commissioners, the Department is composed of the following 7 operat-ıg Divisions: Accounts and Finance Division, Administrative and Legal Divisions, Engineering Division, Motor Carrier Division, ailroad Division, Rates and Research Division.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	119	120	130	170	132
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Judicial:					
Docketed Cases	742	779	800	800	825
Decisions Issued	689	889	700	900	900
Hearings Held	519	519	550	650	650
Pages of Testimony	28,885	27,980	28,500	29,500	29,500
Investigative:					
Motor Carrier Route Investigations	600	531	900	600	600
Motor Carrier Accident Investigations	110	105	125	120	125
Motor Bus Equipment Inspections	11,000	11,264	14,200	11,600	12,000
Grade Crossing Surveys and Bridge Inspections	1,565	3,152	1,980	4,100	4,150
Financial Reports Examined	1,300	1,134	1,200	1,300	1,400
Tariffs Filed	4,000	2,000	2,200	2,800	2,900
Meters Tested	393	427	450	450	450

DEPARTMENT OF PUBLIC UTILITIES—Continued

350-100. GENERAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$22,000	.....	.....	$22,000	$22,000	President	$24,000	$24,000	$24,000
36,000	.....	.....	36,000	36,000	Board Members	40,000	40,000	40,000
964,590	.....	+$14,643	997,233	981,145	Officers and Employees	1,099,301	1,352,273	1,215,856
18,000	.....	.....	.....	.....	New Positions	46,676	307,968	38,832
$1,040,590	.....	+$14,643	$1,055,233	$1,039,145	*Total Salaries*	[1]$1,209,977	$1,724,241	$1,318,688
					Materials and Supplies—			
$12,000	.....	+ $8,470	$20,470	$20,377	Printing and Office	$12,000	$23,300	$16,000
1,400	.....	— 170	1,230	1,220	Vehicular	1,800	1,500	1,500
600	.....	+ 150	750	675	Household	600	700	675
.....	.....	.....	.....	.....	Clothing	1,000	1,000	1,000
$14,000	.....	+ $8,450	$22,450	$22,272	*Total Materials and Supplies*	$15,400	$26,500	$19,175
					Services Other Than Personal—			
$16,000	.....	+ $3,334	$19,334	$19,316	Travel	$16,000	$21,700	$16,000
25,000	.....	.....	25,000	25,000	Telephone	25,000	33,000	28,500
219	.....	.....	219	219	Insurance	243	250	250
225	.....	.....	225	186	Household and Security	225	300	200
7,000	.....	.....	7,000	7,000	Subscriptions and Memberships	8,000	8,000	7,000
26,000	.....	+ 23,840	49,840	49,835	Legal and Investigative	50,000	55,000	55,000
2,000	.....	.....	2,000	2,000	Postage	3,000	4,000	3,000
.....	.....	.....	.....	.....	Microfilming	5,000	8,000	5,000
1,500	.....	+ 2,165	3,665	3,665	Rent—Central Motor Pool	1,900	10,000	5,000
.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	.....	21,000	.....
1,200	.....	.....	1,200	1,192	Rent—Other	1,200	1,200	1,200
4,500	.....	.....	4,500	4,494	Staff Training	4,500	7,000	4,500
10,000	.....	— 6,150	3,850	3,680	Other	25,000	25,000	7,500
$93,644	.....	+$23,189	$116,833	$116,587	*Total Services Other Than Personal*	$140,068	$194,450	$133,150

					Maintenance of Property—			
					Recurring—			
$500	.....	+ $150	$650	$635	Office Equipment	$800	$800	$800
450	.....	— 250	200	160	Vehicular Equipment	450	450	200
					Non-Recurring and Replacements—			
2,600	.....	+ 810	3,410	3,384	Office Equipment	3,435	2,500	2,500
1,800	.....	.....	1,800	1,800	Vehicular Equipment	6,000	4,500	2,500
$5,350	.....	+ $710	$6,060	$5,979	*Total Maintenance of Property* ...	$10,685	$8,250	$6,000
					Extraordinary—			
s$90,000	.....	— $8,717	$81,283	.....	For Administration and Enforcement of Public Movers Act	.....	.....	.....
.....	.....	+ ε2,242	2,242	$2,242	Compensation Awards	.....	.....	.....
$90,000	.....	— $6,475	$83,525	$2,242	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$804	.....	$804	$746	Buildings and Grounds	.....	.....	.....
.....	.....	+ $2,404	2,404	2,389	Office Equipment	$1,610	$15,761	$2,000
.....	.....	.....	.....	.....	Vehicular Equipment	.....	12,000	.....
.....	.....	.....	.....	.....	Other Equipment	.....	12,500	.....
.....	$804	+ $2,404	$3,208	$3,135	*Total Additions and Improvements*	$1,610	$40,261	$2,000
$1,243,584	$804	+$42,921	$1,287,309	$1,189,360	*Sub-Total Appropriation*	$1,377,740	$1,993,702	$1,479,013

It is recommended that, in addition hereto, there be appropriated such other sums as may be appropriated on behalf of this Department or as may be applicable thereto as the Director of the Division of Budget and Accounting shall determine in order to comply with the purposes of N. J. S. A. 48:2-59 et seq. with respect to assessment of public utilities.

[1] Includes tentative allocation of $46,150 for 1969-70 Salary Program.

DEPARTMENT OF PUBLIC UTILITIES—Continued

352-100. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

Pursuant to 48:23-1 et seq., the New Jersey Public Broadcasting Authority was created to establish, own, and operate non-commercial educational television or radio broadcasting stations, one or more public broadcasting and public broadcasting telecommunications networks or systems and interconnection of program broadcasting facilities; to apply for, receive and hold authorizations and licenses from the Federal Communications Commission; and coordinate and advise on matters pertaining to public broadcasting among the other agencies of State Government.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	....	116	100

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Executive Director	.....	$30,000	$30,000
.....	.....	+E$1,100	$1,100	$1,100	Officers and Employees	.....	.....	.....
.....	.....	.....	.....	.....	New Positions	.....	1,163,248	881,661
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	.....	105,455	105,455
.....	.....	+ $1,100	$1,100	$1,100	*Total Salaries*	.....	$1,298,703	$1,017,116
					Materials and Supplies—			
.....	.....	.....	.....	.....	Fuel and Utilities	.....	$69,308	$65,000
.....	.....	+E$1,436	$1,436	$1,428	Printing and Office	.....	50,040	50,000
.....	.....	.....	.....	.....	Household and Security	.....	600	600
.....	.....	.....	.....	.....	Other	.....	5,500	5,000
.....	.....	+ $1,436	$1,436	$1,428	*Total Materials and Supplies*	.....	$125,448	$120,600
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	.....	$37,500	$25,000
.....	.....	.....	.....	.....	Telephone	.....	163,691	163,691
.....	.....	.....	.....	.....	Insurance	.....	90,000	75,000

.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	29,563	29,563
.....	.....	+E $300	$300	$300	Postage	.....	7,440	7,440
.....	.....	.....	.....	.....	Official Reception	.....	2,400	2,400
.....	.....	.....	.....	.....	Rent—Buildings and Grounds	.....	176,750	50,000
.....	.....	.....	.....	.....	Rent—Central Motor Pool	.....	9,360	360
.....	.....	.....	.....	.....	Rent—Other	.....	11,376	4,376
.....	.....	.....	.....	.....	Staff Training	.....	1,800	1,800
.....	.....	.....	.....	.....	Other Professional	.....	45,000	5,000
.....	.....	.....	.....	.....	Other	.....	1,230,000	1,230,000
.....	.....	+ $300	$300	$300	*Total Services Other Than Personal*	.....	$1,804,880	$1,594,630
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Office Equipment	.....	$940	$940
.....	.....	.....	.....	.....	Other Equipment	.....	104,549	70,000
.....	.....	.....	.....	.....	*Total Maintenance of Property* ...	.....	$105,489	$70,940
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Authority	$100,000 s50,000	.....	.....
.....	.....	.....	.....	.....	*Total Extraordinary*	$150,000	.....	.....
					Additions and Improvements—			
.....	.....	+E$7,164	$7,164	$7,163	Office Equipment	.....	$22,846	$8,000
.....	.....	.....	.....	.....	Vehicular Equipment	.....	20,000	8,000
.....	.....	.....	.....	.....	Other Equipment	.....	55,500	10,500
.....	.....	+ $7,164	$7,164	$7,163	*Total Additions and Improvements* .	.....	$98,346	$26,500
.....	.....	+$10,000	$10,000	$9,991	*Sub-Total Appropriation*	$150,000	$3,432,866	$2,829,786

DEPARTMENT OF PUBLIC UTILITIES—Continued

NEW JERSEY PUBLIC BROADCASTING AUTHORITY

352-101. INTEREST ON BONDS

The funds recommended in this account are required for payment of the exact amount of interest due on outstanding bonds for public building construction, in accordance with the related statutes.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Interest on Public Building Construction Bonds—Chapter 128, P. L. 1968	$33,682	$33,712	$33,712
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	$33,682	$33,712	$33,712
$1,243,584	$804	+$52,921	$1,297,309	$1,199,351	*Total Appropriation, Department of Public Utilities*	$1,561,422	$5,460,280	$4,342,511

DEPARTMENT OF HEALTH

360-100. GENERAL

The Department of Health is responsible for the promotion of public health services throughout the State as prescribed in 26:1A-1 et seq.

360-101. Office of the Commissioner is the executive planning and operations unit for the departmental structure of 10 divisions and 4 district offices which administers 47 basic programs; is responsible for public hearings and subsequent actions, public relations and informational activities; provides secretarial services to the Public Health Council, the Advisory Council on the Chronic Sick, the Radiation Protection and Air Pollution Commissions; and maintains the departmental library. Its Comprehensive Health Planning Agency develops and strengthens health facilities, health manpower, and health services. The Narcotic and Drug Abuse Control Act of 1969 assigned responsibility for the treatment, prevention, and control of drugs to the Department of Health.

360-102. Division of Administration provides administrative direction and services to all units of the Department through the following activities: graphic arts, examination and licensing, budget and accounts, personnel, public health statistics, vital statistics registration and data processing. Its Bureau of Examination and Licensing administers the Board of Barber Examiners.

360-103. Division of Chronic Illness Control emphasizes research into the causes and early detection of alcoholism, arthritis, cancer, cardiovascular diseases, diabetes, glaucoma, hearing and speech defects, neurological disorders, chronic renal disease and other chronic diseases. The Divisions, in co-operation with local agencies, has installed many new local services and strengthened and redirected existing services.

360-104. Division of Clean Air and Water administers programs of air pollution control, water pollution control, solid waste disposal and potable water.

360-105. Division of Constructive Health strengthens the preventive aspects of community health services. Its emphases are on prevention through maternal and child health, dental health, and accident prevention and poison control programs.

360-106. Division of Environmental Health administers programs to guide the planning, construction and operation of sanitary facilities; to improve and maintain water supplies, bathing places, and food and drug supplies; to control environmental conditions in industry that adversely affect health; to protect against radiation hazards; to control animal diseases transmissible to man; to conduct programs designed to improve housing; and to control noxious weeds, insects and rodents.

360-107. Division of Health Facilities provides services to personnel of the Department, to local health departments and other local agencies, to citizen and civic groups, to professional organizations, and to interested citizens. Its services include community health organization and health education, public health nutrition, public health social work, training and public health nursing.

360-108. Division of Laboratories, as the testing unit of the Department, tests blood, sputum, urine, feces, etc., for the detection of disease. It identifies microorganisms, including viruses, which may cause disease in humans. It analyzes samples of air, water, food, drugs, sewage and commercial waste. It engages in research and develops methods to detect disease in humans and animals.

360-109. Division of Local Health Services stimulates the development and maintenance of effective local health services. It makes specialized technical services of the Department available to local boards of health and to other health agencies according to community needs.

360-110. Division of Preventable Diseases administers programs for the prevention and control of communicable diseases by facilitating immunization, early detection, diagnosis and treatment of such diseases as influenza, poliomyelitis, tuberculosis and the venereal diseases. Activities include the surveillance of communicable diseases, epidemiological investigations, and measures to control the spread of infection from cases, contacts and carriers.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	565	599	640	690	662
Office of the Commissioner	12	25	28†	34‡	34‡
Administration	91	105	111	115	115
Chronic Illness Control	14	18	19	22	19
Clean Air and Water	122	134	160	172	166
Constructive Health	8	10	9	11	9
Environmental Health	93	86	87	92	87
Health Facilities	....	8	8	8	8
Laboratories	87	98	102	110	106
Local Health Services	70	66	65	70	65
Preventable Diseases	45	49	51	56	53
Special Consultation Services	23	*	*	*	*
Comprehensive Health Planning Agency	....	....	†	†	†

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Office of the Commissioner—					
Fiscal Data	$362,840	$326,234	$676,860	$944,135	$1,191,547
Division of Administration—					
Fiscal Data	$824,266	$850,874	$1,172,764	$1,211,874	$1,253,714
Examination and Licensing:					
Examinations Conducted	54	61	80	90	70
Vital Statistics and Registration:					
Vital Records Received and Processed	237,902	241,569	243,800	248,400	250,000
Copies of Records Requested	65,429	71,686	65,000	72,000	73,000
Division of Chronic Illness Control—					
Fiscal Data	$584,082	$762,903	$920,886	$927,996	$1,147,509
Alcoholism Program:					
Patients Processed	3,320	3,691	3,800	3,800	3,800
Cancer Program:					
Persons Screened	13,719	18,072	15,000	20,000	22,000
Convulsive Disorders—Persons Examined	13,050	12,728	12,200	12,300	12,400
Arthritis Program—Tests	4,760	2,095	5,200	3,000	3,200
Homemaker Services—Families Served	7,217	8,383	7,800	8,500	8,500
Diet Counseling Services—Patients	2,116	1,408	2,500	1,800	1,800
Diabetes Program:					
Tests	28,000	52,626	35,000	55,000	54,000
Positive Reactors	2,473	5,074	3,000	5,000	5,000
Division of Clean Air and Water—					
Fiscal Data	$1,236,327	$1,569,382	$1,668,810	$1,724,650	$1,859,919
Air Sanitation:					
Field and In-Plant Surveys and Investigations	6,443	5,376	8,500	8,500	7,500
Research and Demonstration Projects	12	12	14	14	14
Water Pollution:					
Projects Examined	275	256	300	310	310
Investigations	2,610	3,547	3,350	4,000	3,800
Legal Measures and Orders	65	45	75	55	55

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Solid Waste:					
Sanitary Landfills	594	1,222	900	1,800	1,500
Potable Water:					
Projects Examined	186	146	175	180	180
Inspections	187	665	450	800	800
Division of Constructive Health—					
Fiscal Data	$144,882	$138,569	$191,337	$194,537	$258,057
Dental Health:					
Patients Examined	50,817	47,865	20,000	20,000	20,000
Patients Treated	7,719	8,133	12,000	12,000	12,000
Maternal and Child Health:					
Child Health Station Sessions	11,779	11,323	12,500	11,500	11,500
Children's Visits to Child Health Stations	130,124	222,403	150,000	225,000	225,000
Children Evaluated for Mental Retardation	393	433	450	475	475
Phenylketonuria Testing of Newborn	86,073	86,292	95,000	86,500	86,500
Division of Environmental Health—					
Fiscal Data	$804,979	$956,778	$996,066	$1,026,996	$1,057,243
Food, Drug and Milk Program:					
Food:					
Inspection and Special Investigations	1,594	1,767	2,100	2,100	2,000
Samples Collected	990	1,054	2,000	2,000	1,500
Licenses Issued	357	347	360	360	360
Drug, Device and Cosmetics:					
Licenses Issued	90	92	110	100	100
Samples Collected	160	378	885	825	700
Analyses Evaluated	453	454	1,500	439	500
Inspections and Special Investigations	1,236	1,194	1,475	1,744	1,700
Milk:					
Milk Plants and Farms Inspected	3,744	3,258	5,000	4,800	4,000
Samples Collected	1,526	1,121	2,500	2,000	2,000
Licenses and Permits Issued	1,742	1,526	1,800	1,800	1,800

360-100. GENERAL

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Occupational Health:					
Field and Laboratory Tests	6,375	8,337	6,200	8,000	8,000
Industrial Plant Visits	552	524	525	525	600
Shellfish:					
Water and Shellfish Samples Collected	9,224	10,517	13,450	11,000	11,000
Shellfish Certificates Issued	174	177	580	180	180
Sanitary Surveys and Inspections	8	11	10	10	10
Veterinary Public Health:					
Blood Samples—Humans and Animals	10,217	4,217	3,000	750	750
Mosquito Collections	209,864	192,160	98,000	100,000	100,000
Radiological Health:					
Registrations and Inspections	3,202	3,904	5,435	5,001	4,500
Samples Collected	4,933	4,058	4,894	5,023	5,500
Division of Health Facilities—					
Fiscal Data	$83,612	$88,536	$95,922	$98,762	$97,759
Division of Laboratories—					
Fiscal Data	$770,227	$818,380	$963,281	$1,000,611	$1,067,777
Specimens	421,802	444,073	464,521	679,677	600,000
Division of Local Health Services—					
Fiscal Data	$672,792	$739,620	$742,413	$765,523	$798,748
Field Inspection	8,299	9,796	9,881	10,375	10,895
Medical Service and Community Health Consultations	6,034	6,743	6,897	7,587	7,587
Migrant Health:					
Hospital In-Patient Days	1,253	1,325	.....	1,325	1,325
Number of Persons Served	582	600	.....	700	700
Division of Preventable Diseases—					
Fiscal Data	$641,128	$650,220	$831,847	$849,977	$861,920
Tuberculosis Control:					
Cases Registered	13,678	11,102	12,500	11,000	11,000

Acute Communicable Diseases:					
Cases Reported	11,447	13,812	12,985	16,660	17,000
Cases Investigated	7,578	8,626	8,000	9,000	9,000
Venereal Diseases:					
Venereal Disease Detected and Reported	11,920	12,603	12,750	14,115	14,000
Persons Treated	2,880	5,203	3,130	3,529	3,529
Physician Visitations	574	498	500	450	400

* Division of Special Consultation Services functions transferred to Office of the Commissioner and Division of Health Facilities.
† Comprehensive Health Planning included in Office of the Commissioner.
‡ Seven budgeted positions included from Department of Institutions and Agencies for Narcotic and Drug Abuse Control.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Commissioner	$33,000	$38,000	$38,000
4,587,741	.....	+$333,786	5,164,403	4,805,882	Officers and Employees	5,538,369	6,069,181	5,969,296
99,225	.....	.....	.....	.....	New Positions	122,866	392,315	139,649
143,651	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	176,744	.....	.....
$4,855,617	.....	+$333,786	$5,189,403	$4,830,882	*Total Salaries*	[1]$5,870,979	$6,499,496	$6,146,945
					Materials and Supplies—			
$3,485	.....	+ $800	$4,285	$3,819	Fuel and Utilities	$3,925	$4,925	$3,925
98,750	.....	+ 10,071	108,821	106,416	Printing and Office	108,698	124,790	116,340
4,390	.....	.....	4,390	4,372	Vehicular	5,100	5,400	5,400
1,190	.....	.....	1,190	1,043	Household	1,190	1,330	1,200
770	.....	— 87	683	671	Clothing	770	450	300
175,400	.....	.....	175,400	175,240	Medical	313,400	350,500	315,500
8,117	.....	+ 441	8,558	5,889	Education and Rehabilitation	8,217	14,600	8,350
138,700	.....	+ 433	139,133	137,188	All Other	164,600	224,457	170,007
$430,802	.....	+ $11,658	$442,460	$434,638	*Total Materials and Supplies*	$605,900	$726,452	$621,022

360-100. GENERAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$77,524	.....	— $1,913	$75,611	$64,337	Travel	$73,282	$83,502	$75,908
119,645	.....	+ 7,300	126,945	121,893	Telephone	128,500	124,600	124,600
3,873	.....	.....	3,873	3,873	Insurance	4,640	4,860	4,860
6,300	.....	.....	6,300	4,951	Household and Security	6,300	6,500	6,500
4,400	.....	+ 200	4,600	4,259	Advertising	3,350	4,000	4,000
4,571	.....	+ 509	5,080	4,935	Subscriptions and Memberships	5,327	8,769	8,144
8,000	.....	— 1,000	7,000	5,030	Legal and Investigative	4,000	4,100	4,100
75,400	.....	+ 2,500	77,900	77,870	Postage	77,500	80,000	77,500
100	.....	.....	100	.....	Official Reception	100	100	100
.....	$8,000	— 3,300	4,700	4,700	Microfilming	.....	.....	.....
.....	.....	.....	.....	.....	Data Processing	.....	50,000	.....
.....	.....	+ 220	220	220	Suggestion Awards	.....	.....	.....
.....	.....	+ 9,688	9,688	6,790	Rent—Buildings and Grounds	.....	.....	.....
129,474	.....	+ 13,790	143,264	143,259	Rent—Central Motor Pool	144,605	161,505	145,240
62,585	.....	— 26,791	35,794	23,129	Rent—Equipment, Data Processing	162,519	166,463	166,450
14,295	.....	+ 1,540	15,835	9,333	Rent—Other	16,699	16,907	16,839
28,600	.....	— 500	28,100	26,999	Medical	28,600	78,400	38,400
50,850	.....	+ 34,591	85,441	80,124	Education and Rehabilitation	99,729	113,234	92,874
12,492	.....	+ 3,078	15,570	10,645	Staff Training	9,873	17,469	14,961
30,300	.....	+ 8,800	39,100	24,631	Other Professional	49,600	90,100	50,400
4,640	.....	.....	4,640	2,630	Other	3,700	3,700	3,700
$633,049	$8,000	+ $48,712	$689,761	$619,608	*Total Services Other Than Personal*	$818,324	$1,014,209	$834,576
					Maintenance of Property—			
					Recurring—			
.....	$550	+ $9,513	$10,063	$10,000	Buildings and Grounds	.....	.....	.....
$4,345	.....	— 15	4,330	4,241	Office Equipment	$4,520	$4,770	$4,770
1,480	.....	+ 100	1,580	1,570	Vehicular Equipment	1,350	1,700	1,700

350	.....	.....	350	100	Medical Equipment	350	250	250
3,950	.....	+ 4,050	8,000	3,524	All Other Equipment	7,950	4,750	4,250
					Non-Recurring and Replacements—			
2,905	.....	— 141	2,764	2,359	Office Equipment	856	10,140	6,840
1,120	.....	+ 30	1,150	1,135	Vehicular Equipment	1,200	4,190	1,380
.....	3,943	— 3,943	.....	.....	All Other Equipment	.....	.....	.....
$14,150	$4,493	+ $9,594	$28,237	$22,929	*Total Maintenance of Property*	$16,226	$25,800	$19,190
					Extraordinary—			
$410,500	.....	+$381,123	$791,623	$488,391	Public Health Services by Contract	$458,314	$1,412,225	$850,000
45,000	.....	— 45,000	.....	.....	Comprehensive State Health Planning	.....	.....	.....
.....	.....	.....	.....	.....	Resident Public Health Training for Physicians	14,220	30,560	30,560
279,478	.....	.....	279,478	279,478	Institute for Medical Research, Camden	378,278	304,775	304,775
24,570	.....	— 24,570	.....	.....	Expansion and Operation of Air Monitoring System	.....	.....	.....
10,000	.....	.....	10,000	10,000	Emergency Medical and Hospital Service for Migrant Workers	10,000	25,000	10,000
.....	.....	.....	.....	.....	Research and Development Program	.....	25,000	.....
200,000	.....	— 200,000	.....	.....	Water Monitoring System	.....	.....	.....
.....	.....	.....	.....	.....	Support of Urban Health Centers	300,000	750,000	300,000
46,006	.....	— 46,006	.....	.....	Motor Vehicle Emission Control	.....	.....	.....
100,000	.....	— 100,000	.....	.....	For Expansion of Clean Air and Water Programs	.....	.....	.....
.....	$19,847	— 19,847	.....	.....	Administration of Counterfeit Drug Act	.....	.....	.....
.....	.....	+ 6,000	6,000	6,000	Compensation Awards	.....	.....	.....
77,525	.....	— 77,525	.....	.....	Urban Rodent and Insect Control	.....	.....	.....
s250,000	.....	— 250,000	.....	.....	Administration of Renal Diseases Program	.....	.....	.....
.....	.....	.....	.....	.....	Radiological Licensing Regulatory Program	.....	42,973	.....
.....	.....	.....	.....	.....	Narcotic and Drug Abuse Control pursuant to Chapter 152, P. L. 1969	s250,000	2,389,665	475,000
.....	.....	.....	.....	.....	Surveys and Demonstrations	.....	20,000	.....
$1,443,079	$19,847	—$375,825	$1,087,101	$783,869	*Total Extraordinary*	$1,410,812	$5,000,198	$1,970,335

360-100. GENERAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $35,036	$35,036	$35,031	Buildings and Grounds Equipment	.....	.....	.....
$155	.....	+ 7,638	7,793	7,399	Office Equipment	$3,070	$1,800	.....
3,500	.....	+ 13,260	16,760	16,760	Vehicular Equipment	9,750	17,100	$2,125
.....	$1,499	— 1,499	.....	.....	Medical Equipment	.....	.....	.....
624	2,544	+ 1,093	4,261	3,295	Education and Rehabilitation Equipment	.....	.....	.....
25,329	1,891	+ 120,623	147,843	147,085	All Other Equipment	10,000	6,500	.....
$29,608	$5,934	+$176,151	$211,693	$209,570	*Total Additions and Improvements*	$22,820	$25,400	$2,125
$7,406,305	$38,274	+$204,076	$7,648,655	$6,901,496	*Total Appropriation*	$8,745,061	$13,291,555	$9,594,193

It is recommended that receipts derived from the production of microfilm images for the National Center for Health Statistics be appropriated for expenditure for microfilming purposes; provided, however, that any receipts in excess of $8,000 shall be credited to the General State Fund.

It is further recommended that receipts from the Phenylketonuria Testing Service be appropriated for expenditure for the maintenance of this program.

It is further recommended that the portion of the appropriation made to or on behalf of this Department, which represents General State Funds, be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

[1] Includes tentative allocation of $234,875 for 1969-70 Salary Program.

360-400. RABIES CONTROL PROGRAM

Pursuant to 4:19-15.1, this program was established to prevent and control rabies. It is designed to control all dogs, to eliminate strays, to vaccinate as many dogs as possible in strategic areas in order to prevent rabies from entering New Jersey from surrounding states and to continue an educational program. These activities are considered essential in order to maintain the record of no human cases of rabies since 1956. This program is financed from a 50¢ fee per dog (Seeing Eye dogs excepted) received from municipalities issuing licenses for dogs.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	15	15	15	15	15

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Bacteriology:					
Specimens Received	2,284	2,144	2,600	2,600	2,500
Laboratory Examinations	7,309	6,861	8,300	8,300	8,000
Veterinary Public Health:					
Dogs Vaccinated	181,469	214,300	181,000	219,300	221,300
Dogs Licensed	500,915	500,000	500,000	500,000	500,000
Investigations—Individuals Bitten	595	530	500	530	530
Field Investigations—Wildlife Rabies	100	60	100	60	60
Rabies Cases—Bats	24	30	24	30	30

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$109,226	.....	+ $1,300	$110,526	$108,655	Officers and Employees	$125,633	$134,323	$134,323
$109,226	.....	+ $1,300	$110,526	$108,655	*Total Salaries*	[1]$125,633	$134,323	$134,323
					Materials and Supplies—			
$2,600	.....	— $800	$1,800	$1,446	Printing and Office	$2,500	$2,600	$2,000
55,000	.....	— 750	54,250	53,162	Medical	55,000	60,000	57,000
.....	.....	+ 40	40	21	Education	.....	.....	.....
7,000	.....	.....	7,000	7,000	Other	7,000	7,000	7,000
$64,600	.....	— $1,510	$63,090	$61,629	*Total Materials and Supplies*	$64,500	$69,600	$66,000
					Services Other Than Personal—			
$572	.....	+ $200	$772	$749	Travel	$572	$1,115	$800
2,300	.....	+ 700	3,000	2,348	Telephone	2,300	2,600	2,500
50	.....	+ 10	60	50	Subscriptions and Memberships	46	46	46

DEPARTMENT OF HEALTH—Continued

360-400. RABIES CONTROL PROGRAM

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$600	.....	.....	$600	$600	Postage	$600	$600	$600
3,504	.....	.....	3,504	3,504	Rent—Buildings and Grounds	3,504	3,504	3,504
6,770	.....	.....	6,770	6,769	Rent—Central Motor Pool	6,870	6,850	6,850
$13,796	.....	+ $910	$14,706	$14,020	*Total Services Other Than Personal*	$13,892	$14,715	$14,300
					Maintenance of Property—Recurring—			
$25	.....	.....	$25	$25	Office Equipment	$25	$25	$25
212	.....	.....	212	200	Other Equipment	212	212	212
$237	.....	.....	$237	$225	*Total Maintenance of Property*	$237	$237	$237
					Extraordinary—			
.....	.....	+ $6,570	$6,570	$6,569	Employees Retirement System	.....	.....	.....
.....	.....	+ 4,325	4,325	4,325	Social Security Tax	.....	.....	.....
.....	.....	+ 1,305	1,305	1,304	Employees' Health Benefits	.....	.....	.....
.....	{$260,955 R187,291}	— 200,759	247,487	.....	Control	.....	.....	.....
.....	$448,246	—$188,559	$259,687	$12,198	*Total Extraordinary*	.....	.....	.....
$187,859	$448,246	—$187,859	$448,246	$196,727	*Total Appropriation*	$204,262	$218,875	$214,860

It is recommended that the amount hereinabove indicated be appropriated out of the Rabies Control Trust Fund and the amount remaining therein be appropriated for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation from receipts of $5,325 for 1969-70 Salary Program.

374-100. BOARD OF BARBER EXAMINERS

Pursuant to 45:4, the Board of Barber Examiners operates as a unit in the Division of Administration. It administers laws governing the practice of barbering, promulgates regulations, conducts examinations, issues licenses and makes inspections. It is empowered to initiate appropriate action when violations of the law, rules or regulations are found.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	14	14	14	14	14

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Licenses Issued:					
Shops	4,883	4,830	5,050	4,890	4,900
Apprentices	421	406	500	475	450
Barbers	10,268	10,198	11,784	10,698	11,000
Candidates Examined	342	354	450	450	400
Inspections and Investigations	17,283	18,054	17,750	18,400	18,400
Hearings	46	77	75	75	65
Examination Days	25	24	28	25	26

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$8,500	.....	.....	$8,500	$8,500	Secretary-Treasurer	$8,500	$8,500	$8,500
24,000	.....	.....	24,000	24,000	Board Members (3 @ $8,000)	24,000	24,000	24,000
47,803	.....	+$5,146	52,949	48,081	Officers and Employees	55,286	55,913	55,913
$80,303	.....	+$5,146	$85,449	$80,581	*Total Salaries*	[1]$87,786	$88,413	$88,413
					Materials and Supplies—			
$2,000	.....	.....	$2,000	$1,938	Printing and Office	$2,000	$2,100	$2,100
$2,000	.....	.....	$2,000	$1,938	*Total Materials and Supplies*	$2,000	$2,100	$2,100

374-100. BOARD OF BARBER EXAMINERS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$5,756	.....	— $500	$5,256	$4,924	Travel	$5,756	$5,756	$5,756
1,400	.....	+ 100	1,500	1,299	Telephone	1,400	1,450	1,450
25	.....	.....	25	25	Subscriptions and Memberships	25	25	25
.....	.....	.....	.....	.....	Legal and Investigative	1,000	1,000	1,000
1,520	.....	.....	1,520	1,520	Postage	1,520	1,520	1,520
3,920	.....	.....	3,920	3,920	Rent—Central Motor Pool	3,670	3,920	3,920
50	.....	.....	50	50	Other	50	50	50
$12,671	.....	— $400	$12,271	$11,738	*Total Services Other Than Personal*	$13,421	$13,721	$13,721
					Maintenance of Property—			
					Recurring—			
$70	.....	.....	$70	$70	Office Equipment	$70	$70	$70
$70	.....	.....	$70	$70	*Total Maintenance of Property*	$70	$70	$70
$95,044	.....	+$4,746	$99,790	$94,327	*Total Appropriation*	$103,277	$104,304	$104,304

[1] Includes tentative allocation of $4,970 for 1969-70 Salary Program.

378-100. CRIPPLED CHILDREN'S PROGRAM

Pursuant to 9:13-1 et seq. the Commission was established for the care and treatment of crippled children. It inquires into and ascertains the number, distribution and condition of crippled children throughout the State. It utilizes existing facilities and provides for care, treatment, hospitalization, education and general welfare of crippled children. There is legal authority to co-operate with existing public and private agencies in work of a similar character, with the several counties of the State and with Federal agencies. The activities are administratively assigned to the Crippled Children's Program in the Division of Constructive Health. See Account 378-200, Special Fund Section, for Federal aid participation.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	4	4	4	4	4

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Children Hospitalized	685	625	760	640	650
Hospital Bed Days	21,658	20,509	27,500	21,000	21,000
Children Under Convalescent Care	174	156	260	167	167
Convalescent Bed Days	23,548	23,266	28,600	25,000	25,000
Appliances Made Available	2,712	2,683	3,200	3,200	3,200
Federal Funds Available	$895,010	$956,377	$1,018,000	$970,024	$970,024

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$18,738	.....	+$1,356	$20,094	$17,275	Officers and Employees	$21,269	$19,857	$19,857
$18,738	.....	+$1,356	$20,094	$17,275	*Total Salaries*	[1]$21,269	$19,857	$19,857
					Materials and Supplies—			
$1,000	.....	.....	$1,000	$726	Printing and Office	$1,000	$1,000	$1,000
$1,000	.....	.....	$1,000	$726	*Total Materials and Supplies*	$1,000	$1,000	$1,000
					Services Other Than Personal—			
$100	.....	.....	$100	$94	Travel	$100	$100	$100
2,200	.....	+ $367	2,567	2,567	Telephone	2,200	2,300	2,300
.....	.....	.....	.....	.....	Subscriptions and Memberships	30	30	30
400	.....	.....	400	400	Postage	400	400	400
100	.....	.....	100	95	Rent—Central Motor Pool	100	100	100
12,000	.....	.....	12,000	12,000	Medical	12,000	12,000	12,000
$14,800	.....	+ $367	$15,167	$15,156	*Total Services Other Than Personal*	$14,830	$14,930	$14,930

378-100. CRIPPLED CHILDREN'S PROGRAM

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$75	.....	.....	$75	$72	Office Equipment	$75	$75	$75
$75	.....	.....	$75	$72	*Total Maintenance of Property* ...	$75	$75	$75
$34,613	.....	+$1,723	$36,336	$33,229	*Total Appropriation*	$37,174	$35,862	$35,862

[1] Includes tentative allocation of $1,420 for 1969-70 Salary Program.

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$7,406,305	$38,274	+$204,076	$7,648,655	$6,901,496	General	$8,745,061	$13,291,555	$9,594,193
187,859	448,246	— 187,859	448,246	196,727	Rabies Control Program	204,262	218,875	214,860
95,044	.....	+ 4,746	99,790	94,327	Board of Barber Examiners	103,277	104,304	104,304
34,613	.....	+ 1,723	36,336	33,229	Crippled Children's Program	37,174	35,862	35,862
$7,723,821	$486,520	+ $22,686	$8,233,027	$7,225,779	*Total Appropriation, Department of Health*	$9,089,774	$13,650,596	$9,949,219

EXHIBIT

DEPARTMENT OF HEALTH

The Exhibit which follows displays the Budget of the Department of Health in program format. It is an outgrowth of a Planning-Programming-Budgeting System Development Project undertaken by the Bureau of the Budget and a number of other State and local government agencies.

It is now planned to expand the PPB System to all departments of State government on a carefully phased schedule. As the system becomes fully operational, budgets will be developed and reviewed primarily on a programmatic basis rather than on an object line-item basis. Attention will be directed toward over-all State objectives as well as specific agency objectives, and programs of all agencies can then be considered in the light of their contributions toward the accomplishment of State objectives. In addition, efforts can be concentrated on evaluation of performance and long-term consequences of then-existent plans. Through systematic analysis of all important budget and policy issues, alternatives will be identified and thoroughly explored in order to insure that programs are being carried out in a way to realize the optimum benefits from the dollars invested in those programs.

The format in which the Health Department budget is displayed represents the program structure adopted for the first program planning and review cycle under the PPB Development Project. While the Health Department has planned and reviewed programs on a similar basis for a number of years, this program structure is designed specifically to emphasize the activities directly related to accomplishing the major objectives of the Department. The new budget format concentrates on what the Department does rather than on the resources consumed in the process. In the future, budgets can be presented in a form which will combine dollar requirements with brief descriptions of programs and program objectives and simultaneously show measures of accomplishment or program outputs. Thus, it will be possible to match program costs with program benefits (results) to measure program effectiveness.

Health programs (or health-related programs) for which other agencies have primary responsibility are not included in this budget display. However, under a fully operational State-wide PPB System all related programs can be displayed together, regardless of agency responsibility.

EXHIBIT

DEPARTMENT OF HEALTH

PROGRAM BUDGET DISPLAY

FUNDS AND POSITIONS ALLOCATED BY PROGRAMS
(Dollars in Thousands)

	FY 1969 Actual	
	Total	
	$	Positions
	(1)	(2)
TOTAL HEALTH DEPARTMENT	**$23,901**	**1,016**
I. Environmental Health and Consumer Protection	**8,983**	**321**
A. Environmental Control	7,849	217
1. Air Pollution Control	1,780	125
2. Solid Waste Control	168	13
3. Water Pollution Control	5,181	55
(General State Operations)	(492)	(33)
(State Aid)	(4,437)	(...)
(Non-State Funds)	(252)	(22)
4. Potable Water	89	10
5. Insect and Rodent Control Project	553	6
6. General Sanitation	77	8
B. Consumer Protection	544	47
1. Drug, Device and Cosmetics	203	14
2. Food and Milk	240	23
3. Shellfish	100	10
C. Industrial Health	590	57
1. Occupational Health	158	15
2. Radiological Health	250	28
3. Pesticides	182	14
II. Personal Health	**6,396**	**220**
A. Chronic Illness	864	25
1. Narcotics and Drug Abuse Control[a]	....	...
(General State Operations)	(....)	(...)
(State Aid)	(....)	(...)
(Non-State Funds)	(....)	(...)
2. Alcoholism Control	189	4
3. Cancer Control	92	3
4. Arthritis	21	2
5. Chronic Diseases Control	273	5
6. Chronic Renal Disease	....	...
7. Diabetes	76	4
8. Heart Disease Control	213	7

EXHIBIT

DEPARTMENT OF HEALTH

PROGRAM BUDGET DISPLAY

FUNDS AND POSITIONS ALLOCATED BY PROGRAMS
(Dollars in Thousands)

FY 1969 Actual				FY 1970 Appropriated		FY 1971			
Non-State		State		State		Requested State		Recommended State	
$	Positions	$	Positions	$	Positions	$	Positions	$	Positions
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
$7,381	368	$16,520	648	$14,530	680	$43,620	739	$17,576	709
2,280	123	6,702	198	2,902	222	23,046	241	2,661	231
1,823	86	6,026	131	2,228	151	22,126	165	1,857	159
912	43	868	82	980	98	1,100	98	1,083	98
122	7	46	6	91	9	130	11	76	9
252	22	4,929	33	937	33	20,697	45	498	41
(....)	(...)	(492)	(33)	(437)	(33)	(547)	(45)	(498)	(41)
(....)	(...)	(4,437)	(...)	(500)	(...)	(20,150)	(...)	(...)	(...)
(252)	(22)	(....)	(...)	(n.a.)	(n.a.)	(n.a.)	(n.a.)	(n.a.)	(n.a.)
47	6	42	4	41	4	48	4	48	4
477	6	76	...	59	...	78	...	78	...
13	2	65	6	121	7	74	7	74	7
162	11	382	36	357	39	471	42	438	40
59	....	144	14	165	17	195	18	188	18
84	9	156	14	113	14	158	14	158	14
19	2	81	8	78	8	118	10	92	8
296	26	294	31	318	32	449	34	366	32
61	5	97	10	100	10	122	10	121	10
53	7	197	21	217	22	326	24	245	22
182	14	....	...	....	...	....	...	....	...
3,415	136	2,980	84	3,758	82	9,151	98	5,601	91
407	10	457	15	722	16	2,425	25	1,895	23
....	...	....	...	250	...	1,075	7	1,075	7
(....)	(...)	(....)	(...)	(250)	(...)	(475)	(7)	(475)	(7)
(....)	(...)	(....)	(...)	(....)	(...)	(600)	(...)	(600)	(...)
(....)	(...)	(....)	(...)	(n.a.)	(n.a.)	(n.a.)	(n.a.)	(n.a.)	(n.a.)
....	...	189	4	199	4	309	4	257	4
37	1	55	2	53	3	82	3	82	3
12	...	10	2	15	2	21	2	21	2
186	4	87	1	67	1	95	1	78	1
....	...	....	...	30	...	694	...	252	...
26	...	50	4	48	4	76	5	68	4
146	5	67	2	59	2	73	3	62	2

PROGRAM BUDGET DISPLAY
FUNDS AND POSITIONS ALLOCATED BY PROGRAMS
(Dollars in Thousands)

	FY 1969 Actual	
	Total	
	$	Positions
B. Constructive Health	3,689	58
1. Crippled Children Services	2,223	15
(General State Operations)	(33)	(4)
(State Aid)	(1,299)	(...)
(Non-State Funds)	(891)	(11)
2. Dental Health	276	9
(General State Operations)	(61)	(3)
(State Aid)	(39)	(...)
(Non-State Funds)	(176)	(6)
3. Maternal and Child Health	638	19
4. Maternal-Infant Care Project—Newark	479	4
5. Accident Prevention and Poison Control	28	3
6. Emergency Medical Services	46	8
C. Preventable Disease	1,400	127
1. Tuberculosis Control	887	81
2. Venereal Disease Control	243	23
3. Other Communicable Disease Control	271	23
D. Animal Diseases Transmissible to Man	163	10
1. Veterinary Public Health	40	3
2. Rabies Control	122	7
E. Other	279	...
1. Institute for Medical Research	279	...
III. Community Health Programs	**5,337**	**133**
A. Services to Health Agencies	455	30
1. Consultation Services	171	10
2. Health Certification	199	13
3. Clinical Laboratory Improvement	85	4
4. Blood Bank	....	3
B. Develop, Improve and Expand Local Health Services	4,882	103
1. State Health Aid (State Aid)	3,495	12
2. State Health Districts	1,197	87
3. Migrant Health	167	4
4. Medical-Dental Student Training	23	...
5. Urban Health Centers	....	...
6. Sanitarian Traineeship Program	....	...

PROGRAM BUDGET DISPLAY

FUNDS AND POSITIONS ALLOCATED BY PROGRAMS

(Dollars in Thousands)

FY 1969 Actual				FY 1970 Appropriated		FY 1971			
Non-State		State		State		Requested State		Recommended State	
$	Positions	$	Positions	$	Positions	$	Positions	$	Positions
2,188	42	1,501	16	1,735	11	5,286	13	2,428	11
891	11	1,332	4	1,536	4	4,883	4	2,164	4
(....)	(...)	(33)	(4)	(36)	(4)	(36)	(4)	(36)	(4)
(....)	(...)	(1,290)	(...)	(1,500)	(...)	(4,847)	(...)	(2,128)	(...)
(891)	(11)	(....)	(...)	(n.a.)	(n.a.)	(n.a.)	(n.a.)	(n.a.)	(n.a.)
176	6	100	3	100	3	116	4	104	3
(....)	(...)	(61)	(3)	(61)	(3)	(77)	(4)	(65)	(3)
(....)	(...)	(39)	(...)	(39)	(...)	(39)	(...)	(39)	(...)
(176)	(6)	(....)	(...)	(n.a.)	(n.a.)	(n.a.)	(n.a.)	(n.a.)	(n.a.)
593	14	45	5	99	4	267	5	159	4
479	4	....	...	....	...	....	...	....	...
28	3	....	...	1	...	21	...	1	...
23	4	23	4	....	...	....	...	....	...
820	84	580	43	762	45	939	50	786	47
620	60	266	21	282	21	385	21	294	21
69	8	174	15	203	17	228	22	201	19
131	16	140	7	277	7	326	7	291	7
....	...	163	10	160	10	196	10	187	10
....	...	40	3	38	3	59	3	59	3
....	...	122	7	122	7	137	7	128	7
....	...	279	...	378	...	305	...	305	...
....	...	279	...	378	...	305	...	305	...
1,000	**43**	**4,337**	**90**	**4,807**	**91**	**8,026**	**101**	**6,079**	**91**
312	16	143	14	157	15	174	16	164	15
82	2	89	8	96	8	99	8	98	8
199	13	....	...	....	...	....	...	....	...
31	1	54	3	50	4	51	5	41	4
....	...	....	3	12	3	25	3	25	3
687	27	4,194	76	4,649	76	7,852	85	5,915	76
....	...	3,495	12	3,648	12	6,067	16	4,858	12
517	23	679	64	680	64	807	69	737	64
147	4	20	...	21	...	42	...	20	...
23	...	....	...	....	...	....	...	....	...
....	...	....	...	300	...	750	...	300	...
....	...	....	...	....	...	186	...	....	...

PROGRAM BUDGET DISPLAY

FUNDS AND POSITIONS ALLOCATED BY PROGRAMS
(Dollars in Thousands)

	FY 1969 Actual	
	Total	
	$	Positions
IV. Laboratory Support and Services	1,032	117
A. Supporting Laboratory Services	964	108
1. Bacteriology	239	24
2. Chemistry	146	21
3. Pathology	17	2
4. Serology	120	12
5. Virology	284	24
6. Central Services	158	25
B. Other	68	9
1. Research and Development	....	...
2. Phenylketonuria (P. K. U.)	68	9
V. Management, Planning and General Support	2,154	225
A. Department Administration and Support Services	1,500	151
1. Office of the Commissioner	217	17
2. Directors' Offices	586	57
3. Program Planning, Education, and Training	119	11
4. Budget and Accounts	177	26
5. Data Processing	203	14
6. Graphic Arts	113	15
7. Personnel	86	11
8. General Administration	....	...
B. Special Programs and Services	654	74
1. Comprehensive Health Planning	238	12
2. Examination and Licensing	48	5
3. Public Health Statistics	43	6
4. Vital Statistics Registration	228	37
5. Board of Barber Examiners	95	14
6. Medical Self Help	3	...

[a] The Narcotic and Drug Abuse Control Program was transferred from the Department of Institutions and Agencies to the Health Department during F. Y. 1970.

Notes: Detail may not add to totals due to rounding. The letters "n.a." indicate not available.

PROGRAM BUDGET DISPLAY

FUNDS AND POSITIONS ALLOCATED BY PROGRAMS
(Dollars In Thousands)

FY 1969 Actual				FY 1970 Appropriated		FY 1971			
Non-State		State		State		Requested State		Recommended State	
$	Positions	$	Positions	$	Positions	$	Positions	$	Positions
319	33	713	84	835	87	955	94	877	91
255	25	709	83	822	86	926	93	873	90
47	3	192	21	244	23	271	25	245	23
59	10	87	11	107	12	131	12	127	12
16	2	1	...	1	...	1	...	1	...
2	...	117	12	122	12	135	12	129	12
131	10	153	14	190	14	212	19	195	18
....	...	158	25	158	25	176	25	176	25
64	8	4	1	13	1	29	1	4	1
....	...	....	...	....	...	25	...	....	...
64	8	4	1	13	1	4	1	4	1
367	33	1,787	192	2,228	202	2,441	205	2,358	205
125	17	1,375	134	1,763	141	1,922	142	1,864	142
17	3	200	14	204	14	244	14	244	14
21	4	565	53	643	55	690	55	648	55
20	2	99	9	117	9	123	9	111	9
38	6	139	20	148	20	157	20	157	20
16	1	186	13	287	17	315	18	315	18
12	1	101	14	96	14	105	14	105	14
1	...	85	11	80	12	92	12	92	12
....	...	....	...	188	...	195	...	192	...
242	16	412	58	466	61	520	63	494	63
211	11	27	1	56	4	62	4	62	4
5	1	44	4	41	4	60	6	60	6
5	1	37	5	39	5	42	5	42	5
18	3	209	34	231	34	251	34	226	34
....	...	95	14	98	14	104	14	104	14
3	...	....	...	....	...	....	...	....	...

DEPARTMENT OF LABOR AND INDUSTRY

380-100. DIVISION OF ADMINISTRATION

The Division of Administration was established by Administrative Order (dated February 21, 1969) of the Commissioner of Labor and Industry, effective March 1, 1969. It comprises the following units: from the Division of Labor, the Administrative Bureau; from the Rehabilitation Commission, the Accounting Section, the Personnel and Training Section, and the Supply Section; from the Division of Employment Security, the Bureau of Personnel, the Bureau of Training, the Bureau of Office Services and Equipment Management, and the Office of the Controller.

The establishment of the Division of Administration was part of a larger reorganization of the Department of Labor and Industry, based upon recommendations made by the Legislative Commission on Efficiency and Economy. The purpose of the Division is to enable the Commissioner of Labor and Industry to manage the Department more effectively through provision of centralized staff functions of personnel and training, budget and accounting, systems development, and support services. Its jurisdiction is Department-wide and it serves as the management arm of the Commissioner by undertaking studies designed to promote over-all Departmental efficiency. It compiles and analyzes financial, personnel and production statistics and prepares memoranda and directives outlining personnel, fiscal and administrative policies of the Department. The Division work is financed in part by the Manpower Administration of the U. S. Department of Labor and the Department of Health, Education and Welfare.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	23	23	29	31	29
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Personnel:					
Classification Studies	....	30	36	36	38
Applicants:					
Interviewed	....	1,391	1,530	1,530	1,605
Hired	....	1,082	1,132	1,132	1,182
Man-Hours Training	....	49,385	49,878	49,878	50,000
Central Services:					
Leased Locations	....	101	104	104	106
Systems:					
Management Studies	....	25	25	28	30
Fiscal Notes	....	25	25	30	40

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Commissioner	$33,000	$40,000	$38,000
176,552	.....	+ $18,228	194,750	191,434	Officers and Employees	207,145	286,207	259,429
.....	.....	.....	.....	.....	New Positions	53,537	23,300	.....
$201,522	.....	+ $18,228	$219,750	$216,434	*Total Salaries*	[1]$293,682	$349,507	$297,429
					Materials and Supplies—			
$9,500	.....	+ $8,210	$17,710	$16,783	Printing and Office	$12,000	$12,000	$12,000
2,250	.....	— 1,400	850	158	Education	2,250	2,250	2,250
$11,750	.....	+ $6,810	$18,560	$16,941	*Total Materials and Supplies*	$14,250	$14,250	$14,250
					Services Other Than Personal—			
$4,000	.....	.....	$4,000	$4,000	Travel	$4,000	$4,000	$4,000
12,000	.....	+ $10,500	22,500	22,457	Telephone	12,000	12,000	12,000
85	.....	+ 54	139	138	Insurance	132	148	148
550	.....	+ 174	724	723	Subscriptions and Memberships	550	700	700
.....	.....	+ 5,200	5,200	4,971	Postage	6,000	5,000	5,000
500	.....	.....	500	164	Official Reception	500	500	500
.....	.....	+ 15	15	15	Suggestion Awards	.....	.....	.....
3,000	.....	+ 1,400	4,400	4,400	Rent—Central Motor Pool	4,015	4,400	4,400
560	.....	.....	560	400	Rent—Other	560	.....	.....
5,000	.....	— 800	4,200	3,378	Staff Training	5,000	5,000	5,000
5,000	.....	+ 15,000	20,000	20,000	Other Professional	7,500	7,500	7,500
340	.....	.....	340	220	Other	340	350	350
$31,035	.....	+ $31,543	$62,578	$60,866	*Total Services Other Than Personal*	$40,597	$39,598	$39,598
					Maintenance of Property—			
					Recurring—			
$900	.....	.....	$900	$891	Office Equipment	$900	$1,000	$1,000
					Non-Recurring and Replacements—			
.....	.....	+ $287	287	284	Office Equipment	1,909	.....	.....
$900	.....	+ $287	$1,187	$1,175	*Total Maintenance of Property*	$2,809	$1,000	$1,000

DEPARTMENT OF LABOR AND INDUSTRY—Continued

380-100. DIVISION OF ADMINISTRATION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
					State Business Alliance for Training and Employment[2]			
		+ $2,000	$2,000	$1,178	Promotional Expenses		$10,000	
		+ 219	219	218	Claim: L. Liss			
					Work Incentive and Day Care Program[2]			
		+ $2,219	$2,219	$1,396	*Total Extraordinary*		$10,000	
					Additions and Improvements—			
		+ $95	$95	$95	Office Equipment	$1,483	$350	
		+ $95	$95	$95	*Total Additions and Improvements*	$1,483	$350	
$245,207		+ $59,182	$304,389	$296,907	*Total Appropriation*	$352,821	$414,705	$352,277

[1] Includes tentative allocation of $15,909 for 1969-70 Salary Program.

[2] State Business Alliance for Training and Employment and Work Incentive and Day Care Program are transferred to Office of Manpower, Account 384-100-000.

DIVISION OF WORKMEN'S COMPENSATION

381-100. GENERAL

The Division, pursuant to 34:15-1 et seq., administers the Workmen's Compensation Law which requires an employer (or insurance carrier), to pay weekly benefits for disabilities suffered by workers due to occupational accident or disease, and to furnish medical, surgical and hospital services necessary to cure and relieve the workman of the effects of the injury. It fulfills the affirmative duty of securing functional restoration and vocational rehabilitation for the injured worker, in order to return him to useful employment at the earliest possible date. The Division conducts hearings to adjudicate disputes and to determine whether settlements are fair and just. A Workmen's Compensation Rehabilitation Co-ordinator screens accident reports and cases referred by hearing officials in order to channel feasible cases to the Rehabilitation Commission for vocational rehabilitation services. At the same time he obtains employer or carrier co-operation in providing medical rehabilitation functional restoration.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	161	165	172	202	172

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
First Reports of Accident Filed	249,858	252,471	300,000	260,000	270,000
Informal Claims Activity:					
Beginning Balance	5,246	4,239	4,239	3,807	5,807
Added	17,196	16,363	24,000	19,000	21,000
Closed	18,203	16,795	23,000	17,000	19,000
Ending Balance	4,239	3,807	5,239	5,807	7,807
Formal Claims Activity:					
Beginning Balance	34,088	33,692	32,692	39,680	44,680
Added	36,638	38,983	42,000	42,000	45,000
Closed	37,034	32,995	43,000	37,000	45,100
Ending Balance	33,692	39,680	31,692	44,680	44,580
Direct Settlements	9,175	12,301	19,000	19,000	19,000
Additional Benefits Paid	$820,837	$711,748	$1,000,000	$1,000,000	$1,000,000

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,299,886	.....	+ $53,908	$1,353,794	$1,353,794	Officers and Employees	$1,470,233	$1,798,305	$1,728,132
.....	.....	.....	.....	.....	New Positions	35,462	279,442	.....
$1,299,886	.....	+ $53,908	$1,353,794	$1,353,794	*Total Salaries*	[1]$1,505,695	$2,077,747	$1,728,132
					Materials and Supplies—			
$27,000	.....	+ $9,610	$36,610	$35,246	Printing and Office	$27,000	$40,000	$36,000
550	.....	.....	550	350	Household	550	700	550
1,020	.....	— 200	820	820	Clothing	.....	822	.....
175	.....	— 103	72	.....	Medical	175	300	175
195	.....	.....	195	195	Education	195	2,000	500
$28,940	.....	+ $9,307	$38,247	$36,611	*Total Materials and Supplies*	$27,920	$43,822	$37,225

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-100. GENERAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$28,500	.....	.....	$28,500	$27,640	Travel	$28,500	$33,500	$28,000
24,000	.....	+ $3,865	27,865	27,562	Telephone	24,000	34,000	28,000
200	.....	.....	200	109	Household	200	300	200
3,500	.....	+ 1,620	5,120	4,615	Subscriptions and Memberships	4,096	6,800	4,500
1,500	.....	.....	1,500	1,065	Legal and Investigative	1,500	1,500	1,500
5,000	.....	+ 10,000	15,000	15,000	Postage	6,001	8,500	6,000
50	.....	+ 250	300	31	Official Reception	50	100	50
20,000	.....	.....	20,000	20,000	Data Processing	20,000	20,000	20,000
.....	.....	+ 160	160	160	Suggestion Awards	.....	200	.....
2,500	.....	+ 2,700	5,200	5,200	Rent—Central Motor Pool	3,400	6,000	5,200
5,000	.....	— 1,272	3,728	3,080	Medical	5,000	10,000	5,000
.....	.....	+ 65	65	65	Education	.....	.....	.....
1,200	.....	.....	1,200	370	Staff Training	1,200	1,200	500
10,000	.....	— 2,720	7,280	7,280	Other Professional	10,000	10,000	10,000
200	.....	+ 550	750	747	Other	200	500	250
$101,650	.....	+ $15,218	$116,868	$112,924	*Total Services Other Than Personal*	$104,147	$132,600	$109,200
					Maintenance of Property—			
					Recurring			
$1,000	.....	+ $175	$1,175	$1,175	Office Equipment	$1,000	$1,500	$1,000
50	.....	.....	50	.....	Other Equipment	50	50	50
					Non-Recurring and Replacements—			
3,442	.....	.....	3,442	2,890	Office Equipment	2,500	3,995	2,500
86	.....	.....	86	78	Medical Equipment	.....	.....	.....
$4,578	.....	+ $175	$4,753	$4,143	*Total Maintenance of Property*	$3,550	$5,545	$3,550
					Extraordinary—			
.....	.....	+E$11,614	$11,614	$11,589	Compensation Awards	.....	.....	.....

.....	R$11,998	— 11,998	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 11,998	11,998	8,724	Fire Loss—Equipment	.....	.....	.....
.....	$11,998	+ $11,614	$23,612	$20,313	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$4,000	.....
$6,808	.....	.....	$6,808	$6,808	Office Equipment	$6,709	15,888	.....
.....	.....	.....	.....	.....	Vehicular Equipment	5,700	4,400	.....
2,401	.....	.....	2,401	1,467	Medical Equipment	.....	1,500	.....
$9,209	.....	.....	$9,209	$8,275	*Total Additions and Improvements*	$12,409	$25,788	.....
$1,444,263	$11,998	+ $90,222	$1,546,483	$1,536,060	*Sub-Total Appropriation*	$1,653,721	$2,285,502	$1,878,107

[1] Includes tentative allocation of $61,060 for 1969-70 Salary Program.

DIVISION OF WORKMEN'S COMPENSATION
381-400. SECOND INJURY FUND

The Second Injury Fund, pursuant to 34:15-94 et seq., as amended, compensates injured workmen under New Jersey's Workmen's Compensation Act. The Fund pays the difference between the amount allowed or awarded against an employer and total permanent disability. Contributions to the Fund are made by insurance companies and self-insurers.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	5	6	8	10	9
Workload Data:			**1970 Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Cases on Fund:					
Beginning of Year	632	772	967	881	1,026
Added During Year	212	180	350	215	230
Removed—Deceased	72	71	100	70	70
Balance, End of Year	772	881	1,217	1,026	1,186
Second Injury Fund Status (Fiscal Year Basis):					
Beginning Balance	$599,134.79	$351,249.23	....	....	....
Total Income	$1,432,396.42	$2,540,249.26	....	....	....
Total Expenditures	$1,680,281.98	$1,902,439.29	....	....	....
Ending Balance	$351,249.23	$989,059.20	....	....	....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-400. SECOND INJURY FUND

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$41,613	.....	+ $2,034	$47,956	$43,455	Officers and Employees	$51,089	$63,704	$62,312
4,309	.....	.....	.....	.....	New Positions	9,290	18,377	12,603
$45,922	.....	+ $2,034	$47,956	$43,455	*Total Salaries*	[1]$60,379	$82,081	$74,915
					Materials and Supplies—			
$125	.....	.....	$125	$93	Printing and Office	$125	$1,400	$135
175	.....	— $7	168	.....	Other	175	200	175
$300	.....	— $7	$293	$93	*Total Materials and Supplies*	$300	$1,600	$310
					Services Other Than Personal—			
$400	.....	.....	$400	$379	Travel	$400	$1,000	$400
400	.....	.....	400	300	Telephone	400	500	400
.....	.....	.....	.....	.....	Subscriptions and Memberships	237	250	237
250	.....	.....	250	.....	Legal and Investigative	250	250	250
850	.....	.....	850	625	Postage	1,700	1,800	1,700
900	.....	+ $500	1,400	1,400	Data Processing	1,200	1,500	1,500
1,240	.....	+ 274	1,514	1,513	Rent—Buildings and Grounds	1,240	1,240	1,240
800	.....	.....	800	.....	Rent—Central Motor Pool	800	800	800
5,000	.....	.....	5,000	4,764	Medical	5,000	6,000	5,000
25	.....	.....	25	.....	Other	25	50	30
$9,865	.....	+ $774	$10,639	$8,981	*Total Services Other Than Personal*	$11,252	$13,390	$11,557

					Maintenance of Property—			
					Recurring—			
$25	.....	.....	$25	.....	Office Equipment	$25	$50	$30
$25	.....	.....	$25	.....	*Total Maintenance of Property*	$25	$50	$30
					Extraordinary—			
.....	.....	+$2,200,000	$2,200,000	$1,849,543	Beneficiary Payments	.....	.....	.....
.....	.....	+ 2,729	2,729	.....	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,335	1,335	.....	Social Security Tax	.....	.....	.....
.....	.....	+ 277	277	.....	Employees' Health Benefits	.....	.....	.....
.....	{ $351,262 R2,483,755 }	— 2,205,115	629,902	.....	Control	.....	.....	.....
.....	$2,835,017	— $774	$2,834,243	$1,849,543	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$382	.....	+ $7	$389	$380	Office Equipment	$490	$283	$150
$382	.....	+ $7	$389	$380	*Total Additions and Improvements*	$490	$283	$150
$56,494	$2,835,017	+ $2,034	$2,893,545	$1,902,452	*Sub-Total Appropriation*	$72,446	$97,404	$86,962
$1,500,757	$2,847,015	+ $92,256	$4,440,028	$3,438,512	*Total Appropriation, Division of Workmen's Compensation*	$1,726,167	$2,382,906	$1,965,069

It is recommended that there be appropriated out of the Second Injury Fund such sums as may be necessary for beneficiary payments; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B and N. J. S. A. 52:11-41.

It is further recommended that the amounts included hereinabove for administrative costs be appropriated from the Second Injury Fund notwithstanding the limitation contained in N. J. S. A. 34:15-95.

It is further recommended that the State Treasurer be empowered and directed to transfer to the General State Fund the sum of $50,000 from the excess in the fund accumulated as of June 30, 1970, pursuant to N. J. S. A. 34:15-94, over the sum of $1,250,000.

[1] Includes tentative allocation of $2,840 for 1969-70 Salary Program.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

382-100. DIVISION OF PLANNING AND RESEARCH

Pursuant to Administrative Order dated February 21, 1969 the Division of Planning and Research was established on March 1, 1969 by transfer of the Bureau of Statistics and Records from the Division of Labor. Its functions include surveys of employment, hours of work, industrial earnings, labor turnover, job vacancies, occupational wage rates, occupational needs of employers, hiring expectations, construction activity, and other aspects of economic life. It compiles operational statistics and prepares reports for administrators of the Department's manpower, income maintenance, and labor standards programs. It prepares economic reports, in co-operation with other agencies, as a service to State officials and the public. The Division also provides planning, research, and program evaluation services to all programs within the Department, publishes a wide range of reports, and operates the Departmental library. Much of the Division's work is done in co-operation with and financial support of the U. S. Manpower Administration and the U. S. Bureau of Labor Statistics.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	22	22	22	33	22

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$154,648	.....	+$15,942	$170,590	$169,422	Officers and Employees	$180,457	$192,850	$186,040
.....	.....	.....	.....	.....	New Positions	.....	42,154	.....
$154,648	.....	+$15,942	$170,590	$169,422	*Total Salaries*	[1]$180,457	$235,004	$186,040
					Materials and Supplies—			
$8,000	.....	+ $6,930	$14,930	$14,875	Printing and Office	$8,400	$14,940	$9,240
$8,000	.....	+ $6,930	$14,930	$14,875	*Total Materials and Supplies*	$8,400	$14,940	$9,240
					Services Other Than Personal—			
$400	.....	— $120	$280	$187	Travel	$400	$965	$420
2,100	.....	.....	2,100	2,100	Telephone	2,100	2,300	2,100
500	.....	.....	500	484	Subscriptions and Memberships	525	980	550
4,000	.....	.....	4,000	4,000	Postage	4,000	4,340	4,000
13,000	.....	.....	13,000	13,000	Data Processing	13,881	18,000	15,200

.....	.....	.....	.....	.....	Staff Training	.....	1,220	.....
3,000	.....	— 525	2,475	.....	Other Professional	.....	1,000	.....
$23,000	.....	— $645	$22,355	$19,771	*Total Services Other Than Personal*	$20,906	$28,805	$22,270
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $60	$60	$60	Buildings and Grounds	.....	.....	.....
200	.....	+ 660	860	860	Office Equipment	$500	$525	$525
					Non-Recurring and Replacements—			
1,613	.....	+ 295	1,908	1,908	Office Equipment	865	1,180	1,180
$1,813	.....	+ $1,015	$2,828	$2,828	*Total Maintenance of Property* ...	$1,365	$1,705	$1,705
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$3,076	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$3,076	.....
$187,461	.....	+$23,242	$210,703	$206,896	*Total Appropriation*	$211,128	$283,530	$219,255

[1] Includes tentative allocation of $7,810 for 1969-70 Salary Program.

DIVISION OF LABOR

383-101. BUREAU OF ENGINEERING AND SAFETY

The Bureau is charged with the responsibility of enforcing the Worker Health and Safety Act and rules and regulations adopted under it for the protection of employees. Its essential activities are the examination of plans of proposed new or altered buildings serving as places of employment, and certain equipment and facilities in them affecting employee safety and health; the investigation of work-connected injuries; the collection of work injury statistics; the general promotion of worker safety and the registration and regular inspection of the approximately 32,000 places subject to the Act, for the purpose of assuring adequate fire prevention and fire protection, sanitation, ventilation, safeguards against equipment hazards and chemical hazards, the safety of elevators, hoists and similar equipment, protection against occupational diseases.

The Bureau is further charged with enforcement of the Construction Safety Act of 1962 which requires adequate safeguards for construction workers and the general public. The Bureau is also responsible for enforcement of statutes and rules and regulations concerning the use, storage and transportation of explosives; the transportation of dangerous articles; and the use of liquefied petroleum gas facilities regulated in co-operation with the Division of State Police; fire protection and structural adequacy of places of public assembly in municipalities lacking local building inspection. It is further responsible for insuring the health and safety of workers employed in mines, pits and quarries of the State by frequent inspection of these operations.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF LABOR

383-101. BUREAU OF ENGINEERING AND SAFETY

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	148	155	157	218	157

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Safety Inspections:					
Factory	53,605	43,222	66,100	49,300	49,300
Violation Orders Issued	11,280	8,925	15,600	10,700	10,700
Construction	12,710	14,289	20,000	14,500	14,500
Violation Orders Issued	5,615	6,914	7,000	7,000	7,000
Building Plans Approved	1,778	1,788	2,200	1,850	3,750

Year Ending June 30, 1969						1970 Adjusted Approp.	Year Ending June 30, 1971 Requested	Year Ending June 30, 1971 Recommended
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended				
					Salaries—			
$1,065,056	.....	— $35,422	$1,073,484	$1,070,838	Officers and Employees	$1,287,453	$1,363,302	$1,339,547
43,850	.....	.....	.....	.....	New Positions	16,527	398,222	.....
$1,108,906	.....	— $35,422	$1,073,484	$1,070,838	*Total Salaries*	[1]$1,303,980	$1,761,524	$1,339,547
					Materials and Supplies—			
$25,000	.....	+ $9,532	$34,532	$34,532	Printing and Office	$30,200	$43,000	$38,000
.....	.....	+ 87	87	86	Household	.....	.....	.....
1,000	.....	.....	1,000	793	Clothing	2,000	3,840	2,000
1,500	.....	— 15	1,485	1,274	Other	2,500	2,500	2,500
$27,500	.....	+ $9,604	$37,104	$36,685	*Total Materials and Supplies*	$34,700	$49,340	$42,500
					Services Other Than Personal—			
$43,950	.....	+ $1,000	$44,950	$44,950	Travel	$40,500	$63,705	$43,400
20,000	.....	.....	20,000	20,000	Telephone	20,000	23,000	23,000

.....	.....	+	360	360	321	Advertising	300	500	500
1,610	.....	+	35	1,645	1,643	Subscriptions and Memberships	2,202	1,940	1,940
.....	.....	+	377	377	235	Legal and Investigative	500	500	500
25,600	.....		.....	25,600	25,600	Postage	26,600	26,020	26,000
17,000	.....		.....	17,000	17,000	Data Processing	30,000	30,000	30,000
.....	.....	+	40	40	40	Suggestion Awards	.....	.....	.....
20,000	.....		.....	20,000	20,000	Rent—Central Motor Pool	22,000	26,585	26,000
3,792	.....		.....	3,792	2,649	Rent—Equipment, Data Processing	2,304	5,304	5,300
.....	.....	+	70	70	70	Education	.....	100	100
.....	.....		.....	.....	.....	Staff Training	1,000	3,500	1,000
50	.....	+	203	253	230	Other	400	300	300
$132,002	.....	+	$2,085	$134,087	$132,738	*Total Services Other Than Personal*	$145,806	$181,454	$158,040
						Maintenance of Property—			
						Recurring—			
.....	.....	+	$320	$320	$320	Buildings and Grounds	.....	.....	.....
$400	.....	+	61	461	461	Office Equipment	$450	$600	$600
936	.....	—	846	90	73	Other Equipment	.....	.....	.....
						Non-Recurring and Replacements—			
2,000	.....		.....	2,000	1,838	Office Equipment	2,500	1,968	1,968
.....	$676	+	776	1,452	850	Other Equipment	.....	100	100
$3,336	$676	+	$311	$4,323	$3,542	*Total Maintenance of Property*	$2,950	$2,668	$2,668
						Extraordinary—			
.....	.....	+[E]	$12,630	$12,630	$12,629	Compensation Awards	.....	.....	.....
.....	.....	+	$12,630	$12,630	$12,629	*Total Extraordinary*	.....	.....	.....
						Additions and Improvements—			
$2,861	.....		.....	$2,861	$2,696	Office Equipment	$3,324	$6,934	$3,500
.....	.....		.....	.....	.....	Vehicular Equipment	19,000	.....	.....
2,000	$572		.....	2,572	1,439	Other Equipment	3,000	17,717	3,000
$4,861	$572		.....	$5,433	$4,135	*Total Additions and Improvements*	$25,324	$24,651	$6,500
$1,276,605	$1,248	—	$10,792	$1,267,061	$1,260,567	*Total Appropriation*	$1,512,760	$2,019,637	$1,549,255

[1] Includes tentative allocation of $55,735 for 1969-70 Salary Program.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF LABOR

383-102. MECHANICAL INSPECTION BUREAU

The Bureau engages in the following activities to protect life and property against the potential hazards of utilizing high pressure steam to produce heat and motive power: boiler and pressure vessel design, construction, shop inspection, installation and field inspections; examination of engineers and firemen toward the issuance of various operating licenses; inspection of refrigerating plants; formulation of rules and regulations consistent with the statute.

The following major services are provided: State shop inspection is available to fabricators of boilers and pressure vessels in lieu of insurance company inspection, to assure the required service to industries within the State; consultation is provided for boiler and pressure vessel fabricators, users and State and insurance company inspectors, where needed; State field inspection is provided for boilers, refrigerating plants and pressure vessels, in lieu of insurance company inspection, when requested; plant surveys are conducted to determine applicabiilty of and conformity with laws and rules; liaison is maintianed with other states and the Canadian provinces in an effort toward achieving uniform requirements.

The inspection force of this Bureau is augumented by approximately 322 Bureau-commissioned inspectors, employed by 50 insurance companies, who report to the Bureau and forward fees for the registration of objects which they inspect. The Bureau is self-sustaining through income derived from its inspection and license fees.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	20	20	20	21	20
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Licenses Issued	23,864	22,816	19,300	23,000	23,100
Boilers Inspected:					
By State Inspectors	814	1,000	2,000	2,000	2,000
By Insurance Company Inspectors	8,600	14,291	15,000	17,000	18,000
Boilers Condemned	123	30	400	450	500

Year Ending June 30, 1969					1970 Adjusted Approp.	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Requested	Recommended

					Salaries—			
$144,056	.....	+ $881	$144,937	$143,549	Officers and Employees	$165,381	$170,452	$169,452
.....	.....	.....	.....	.....	New Positions	.....	8,957	.....
$144,056	.....	+ $881	$144,937	$143,549	*Total Salaries*	[1]$165,381	$179,409	$169,452
					Materials and Supplies—			
$1,000	.....	+$2,592	$3,592	$3,196	Printing and Office	$4,475	$5,800	$5,200
.....	.....	.....	.....	.....	Clothing	.....	481	.....
1,100	.....	.....	1,100	700	Education and Rehabilitation	.....	.....	.....
.....	.....	.....	.....	.....	Other	.....	728	.....
$2,100	.....	+$2,592	$4,692	$3,896	*Total Materials and Supplies*	$4,475	$7,009	$5,200
					Services Other Than Personal—			
$5,500	.....	+$3,200	$8,700	$8,700	Travel	$5,500	$13,100	$6,000
.....	.....	+ 899	899	899	Telephone	.....	1,200	1,000
54	.....	.....	54	35	Subscriptions and Memberships	.....	192	192
3,000	.....	.....	3,000	3,000	Postage	3,000	3,100	3,000
1,200	.....	.....	1,200	1,200	Rent—Central Motor Pool	1,000	1,200	1,200
.....	.....	.....	.....	.....	Staff Training	.....	1,600	.....
.....	.....	+ 8	8	7	Other	.....	.....	.....
$9,754	.....	+$4,107	$13,861	$13,841	*Total Services Other Than Personal*	$9,500	$20,392	$11,392
					Maintenance of Property—			
					Recurring—			
$60	.....	+ $125	$185	$185	Office Equipment	$50	$250	$200
50	.....	— 50	.....	.....	Other Equipment	.....	300	.....
					Non-Recurring and Replacements—			
370	.....	— 75	295	294	Office Equipment	.....	450	300
$480	.....	.....	$480	$479	*Total Maintenance of Property*	$50	$1,000	$500

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF LABOR

383-102. MECHANICAL INSPECTION BUREAU

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Promotional Expenses	.....	$20,000	.....
.....	.....	.....	.....	.....	*Total Extraordinary*	.....	$20,000	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$5,125	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$5,125	.....
$156,390	.....	+$7,580	$163,970	$161,765	*Total Appropriation*	$179,406	$232,935	$186,544

[1] Includes tentative allocation of $7,100 for 1969-70 Salary Program.

DIVISION OF LABOR

383-103. MIGRANT LABOR BUREAU

The Bureau is responsible for inspecting housing facilities provided for migrant, seasonal or temporary workers. Primary responsibility lies in the enforcement of the Seasonal Farm Labor Act. In 1959 the Migrant Labor Code was revised to include the registration of all crew leaders housing their workers in facilities provided by the users of migrant labor. In 1961, registration procedures were extended to crew leaders of "day-haul" food processing laborers. The Bureau cooperates with appropriate agencies in providing comprehensive services for migrant workers.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	22	35	37	39	37
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Facilities	1,534	1,520	1,550	1,500	1,500
Occupants	16,890	16,600	19,000	16,400	16,400

Inspections	10,538	14,941	23,000	19,600	19,600
Violations	25,788	45,192	44,000	48,000	48,000
Hearings	39	43	60	50	50

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$134,272	.....	+ $9,758	$219,956	$219,724	Officers and Employees	$245,006	$268,695	$265,695
5,237	.....	.....	.....	.....	New Positions	11,548	.....	.....
70,689	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	.....	.....	.....
$210,198	.....	+ $9,758	$219,956	$219,724	*Total Salaries*	[1]$256,554	$268,695	$265,695
					Materials and Supplies--			
$3,000	.....	+ $50	$3,050	$3,050	Printing and Office	$3,000	$3,705	$3,000
2,500	.....	.....	2,500	2,498	Clothing	2,500	4,120	2,500
150	.....	.....	150	148	Other	150	631	150
$5,650	.....	+ $50	$5,700	$5,696	*Total Materials and Supplies*	$5,650	$8,456	$5,650
					Services Other Than Personal—			
$1,000	.....	+$11,000	$12,000	$11,997	Travel	$1,000	$6,629	$6,000
.....	.....	+ 2,104	2,104	2,104	Telephone	.....	2,376	2,200
150	.....	.....	150	.....	Advertising	150	150	150
25	.....	.....	25	25	Subscriptions and Memberships	25	25	25
250	.....	— 50	200	142	Legal and Investigative	250	500	250
5,000	.....	.....	5,000	5,000	Postage	5,900	5,580	5,000
10,000	.....	+ 2,600	12,600	12,600	Rent—Central Motor Pool	10,000	15,250	15,000
.....	.....	.....	.....	.....	Staff Training	.....	4,050	500
50	.....	.....	50	15	Other	.....	250	.....
$16,475	.....	+$15,654	$32,129	$31,883	*Total Services Other Than Personal*	$17,325	$34,810	$29,125

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF LABOR

383-103. MIGRANT LABOR BUREAU

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$500	.....
$100	.....	.....	$100	$100	Office Equipment	$100	100	$100
					Non-Recurring and Replacements—			
400	.....	— $68	332	332	Office Equipment	400	911	400
$500	.....	— $68	$432	$432	*Total Maintenance of Property*	$500	$1,511	$500
					Extraordinary—			
.....	.....	+E$2,163	$2,163	$2,162	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Promotional Expenses	.....	$250	.....
.....	.....	+ $2,163	$2,163	$2,162	*Total Extraordinary*	.....	$250	.....
					Additions and Improvements—			
.....	.....	+ $268	$268	$255	Office Equipment	.....	.....	.....
.....	.....	+ 11,400	11,400	11,400	Vehicular Equipment	.....	.....	.....
.....	.....	+$11,668	$11,668	$11,655	*Total Additions and Improvements*	.....	.....	.....
$232,823	.....	+$39,225	$272,048	$271,552	*Total Appropriation*	$280,029	$313,722	$300,970

[1] Includes tentative allocation of $13,135 for 1969-70 Salary Program.

DIVISION OF LABOR

383-104. WAGE AND HOUR BUREAU

The Bureau enforces the laws covering minimum wage, wage payment, wage collection, prevailing wage, discrimination in wages, child labor, laws regulating employment of women, safety and sanitation in mercantile establishments, industrial homework and private employment agencies. The 1966 provision of a statutory minimum for all employees, and supplementing the minimum wage law, was added to the Bureau's responsibilities. General inspections of work locations are made by the Bureau, and compliance is secured through education, conferences, warning letters and prosecutions where necessary. Inspections under the various wage laws result in payments to employees through the Bureau and directly by employers. Determinations are made of prevailing wage rates, and such rates are furnished to public bodies. Employment certificates and permits issued to minors under 18 by the issuing officers designated by the Board of Education in the school districts of the State are reviewed by the Bureau. It also issues and/or approves various licenses, permits and certificates for night work, homework, handicapped persons, students and learners, and private employment agencies. The Bureau also services Wage Boards appointed by the Commissioner of Labor and Industry to establish wage standards for employees in special categories. Surveys are made of living costs and wage rates for use of Wage Bonds.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	99	105	113	130	113
Workload Data:			**1970 Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Licenses, Certificates, Permits Processed	146,433	156,166	159,125	165,000	165,000
Inspection:					
Visits	29,881	40,372	38,000	43,000	43,000
Establishments Visited	9,634	9,553	12,500	11,000	11,000
Violations	2,432	2,490	3,125	2,750	2,750
Wage Claims:					
Beginning Balance	937	1,131	1,000	1,536	1,536
Intake	5,068	4,590	5,800	5,000	5,000
Dispositions	4,874	4,185	6,200	5,000	5,000
Ending Balance	1,131	1,536	600	1,536	1,536
Back Wages Paid—Total	$391,511	$727,921	$570,000	$850,000	$850,000

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF LABOR

383-104. WAGE AND HOUR BUREAU

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$623,922	.....	+ $1	$660,804	$625,209	Officers and Employees	$767,954	$838,210	$828,210
36,881	.....	.....	.....	.....	New Positions	49,284	104,882	.....
$660,803	.....	+ $1	$660,804	$625,209	*Total Salaries*	[1]$817,238	$943,092	$828,210
					Materials and Supplies—			
$10,000	.....	+ $4,000	$14,000	$13,991	Printing and Office	$13,000	$15,000	$15,000
.....	.....	.....	.....	.....	Education	100	100	100
$10,000	.....	+ $4,000	$14,000	$13,991	*Total Materials and Supplies*	$13,100	$15,100	$15,100
					Services Other Than Personal—			
$25,000	.....	+$15,000	$40,000	$39,780	Travel	$25,000	$45,425	$40,000
10,000	.....	.....	10,000	10,000	Telephone	10,000	12,000	10,000
200	.....	+ 100	300	300	Subscriptions and Memberships	200	300	300
2,500	.....	— 100	2,400	906	Legal and Investigative	4,500	7,500	4,500
18,360	.....	.....	18,360	18,360	Postage	18,360	18,960	18,000
5,000	.....	.....	5,000	5,000	Data Processing	6,000	7,000	6,000
8,000	.....	.....	8,000	8,000	Rent—Central Motor Pool	8,500	19,590	8,500
.....	.....	+ 250	250	245	Other	.....	.....	.....
$69,060	.....	+$15,250	$84,310	$82,591	*Total Services Other Than Personal*	$72,560	$110,775	$87,300
					Maintenance of Property—			
					Recurring—			
$250	.....	.....	$250	$250	Office Equipment	$250	$500	$250

					Non-Recurring and Replacements—			
2,142	.....	— $29	2,113	2,112	Office Equipment	.....	2,089	1,000
$2,392	.....	— $29	$2,363	$2,362	*Total Maintenance of Property* ...	$250	$2,589	$1,250
					Extraordinary—			
.....	.....	+[E]$1,927	$1,927	$1,856	Compensation Awards	.....	.....	.....
.....	.....	+ $1,927	$1,927	$1,856	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$5,000	.....	+ $29	$5,029	$4,994	Office Equipment	$300	$4,252	$500
.....	.....	.....	.....	.....	Vehicular Equipment	3,800	32,300	3,800
$5,000	.....	+ $29	$5,029	$4,994	*Total Additions and Improvements*	$4,100	$36,552	$4,300
$747,255	.....	+$21,178	$768,433	$731,003	*Total Appropriation*	$907,248	$1,108,108	$936,160

[1] Includes tentative allocation of $40,115 for 1969-70 Salary Program.

DIVISION OF LABOR

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & [S]Supplemental	Reapp. & [R]Rec.	Transfers [E]Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$1,276,605	$1,248	—$10,792	$1,267,061	$1,260,567	Bureau of Engineering and Safety	$1,512,760	$2,019,637	$1,549,255
156,390	.....	+ 7,580	163,970	161,765	Mechanical Inspection Bureau	179,406	232,935	186,544
232,823	.....	+ 39,225	272,048	271,552	Migrant Labor Bureau	280,029	313,722	300,970
747,255	.....	+ 21,178	768,433	731,003	Wage and Hour Bureau	907,248	1,108,108	936,160
$2,413,073	$1,248	+$57,191	$2,471,512	$2,424,887	*Total Appropriation, Division of Labor*	$2,879,443	$3,674,402	$2,972,929

DEPARTMENT OF LABOR AND INDUSTRY—Continued

384-100. OFFICE OF MANPOWER

Pursuant to Executive Order 50, dated February 20, 1969, the Office of Manpower was established as the single agency within the State assigned to co-ordinate and review all manpower activities regardless of funding source or specific operational responsibility; to prepare, on a regular basis, up-dated financial, programs and cost-benefit information on all such activities; and to provide the basic data that will permit the Governor's Manpower Co-ordinating Committee to evaluate existing programs and to make appropriate recommendations for their continuance or modification. "Work Incentive," the largest among the manpower programs, is designed to motivate and train public assistance recipients toward employment. Staffing support is reflected in Account 395-900, Division of Employment Security, General—Federal.

	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Workload Data:					
Work Incentive:					
Training Slots at Fiscal Year End	....	2,600	....	3,000	3,000
Applicants Enrolled in Training During Year	....	3,239	....	4,600	4,600
Applicants Trained During Year	....	33	....	1,400	1,400
Applicants Placed in Employment During Year	....	292	....	1,800	1,800

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$638,000	.....	.....	$638,000	$156,769	Work Incentive and Day Care Program	$200,000	$1,793,552	$800,000
.....	.....	.....	.....	.....	New Jersey Matching System	.....	500,000	.....
.....	.....	.....	.....	.....	Cooperative Area Manpower Planning System	.....	192,222	.....
.....	.....	.....	.....	.....	Transition from School to Work	.....	550,000	.....
.....	.....	.....	.....	.....	Industrial Training Services Centers	.....	1,255,030	.....
.....	.....	.....	.....	.....	Apprenticeship Outreach	.....	169,270	.....
.....	.....	.....	.....	.....	Journeyman Training	.....	200,000	.....
.....	.....	.....	.....	.....	Manpower Support for Rehabilitation Evaluation Centers	.....	160,132	.....

.....	.....	.....	.....	.....	Supportive Services to Alcoholics	.....	115,768	.....
.....	.....	.....	.....	.....	Health Services Manpower	.....	63,586	.....
.....	.....	.....	.....	.....	Manpower Services in Correctional Agencies	.....	65,286	.....
.....	.....	.....	.....	.....	Community Involvement in Manpower Problems	.....	200,000	.....
.....	.....	.....	.....	.....	Equal Employment Opportunity	.....	18,810	.....
.....	.....	.....	.....	.....	Summer Jobs for Youth	.....	150,000	.....
.....	.....	.....	.....	.....	Manpower Services for Model Cities ..	.....	121,570	.....
.....	.....	.....	.....	.....	Manpower Transportation Officer	.....	125,000	.....
.....	.....	.....	.....	.....	Manpower Service for Negative Income Tax Enrollees	.....	38,000	.....
s1,000,000	.....	—$125,000	875,000	27,322	State Business Alliance for Training and Employment	.....	500,000	.....
$1,638,000	.....	—$125,000	$1,513,000	$184,091	*Total Appropriation*	$200,000	$6,218,226	$800,000

It is recommended that the unexpended balances as of June 30, 1970 in the accounts, "Work Incentive and Day Care Program", and "State Business Alliance for Training and Employment" be appropriated.

It is further recommended that the portion of the appropriation made to or on behalf of this Office, which represents General State Funds, be expended on the several respective matching bases in proportion to anticipated Federal Receipts which are received or receivable.

DIVISION OF EMPLOYMENT SECURITY

391-400. DISABILITY INSURANCE SERVICE

The Temporary Disability Benefits Law, pursuant to 43:21-25 et seq., provides cash benefits to eligible individuals to insure against loss of earnings due to non-occupational sickness or accident. Employers subject to the Temporary Disability Benefits Law may, with the consent of employees, select coverage under either a State Plan or Private Plan for payment of benefits due. The major services provided are (1) the collection of contributions, penalties and interest, and assessments, which is performed by the Unemployment Insurance Service and the cost allocated to the Disability Insurance Program; (2) the processing of claims and payment of benefits under State Plan coverage and of eligible unemployed individuals; (3) the scrutiny, approval or disapproval of submitted Private Plans, and review of the operation of Private Plans. The Disability Insurance Service is organized into 2 operating bureaus, State Plan and Private Plan, maintains an administrative and staff section, and is under the direction of the Commissioner, Department of Labor and Industry, and the Director of the Division of Employment Security.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

391-400. DISABILITY INSURANCE SERVICE

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	208	208	208	258	208

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Claims Inventory:					
Beginning Balance	2,325	1,650	2,100	2,280	2,580
Received	82,805	99,545	128,800	107,300	118,000
Processed	83,480	98,915	128,500	107,000	117,000
Ending Balance	1,650	2,280	2,400	2,580	3,580
State Plan:					
Compensable Weeks Paid	803,895	938,900	943,200	1,012,050	1,091,730
Total Payments	$35,344,466	$49,057,050	$42,168,000	$54,386,900	$62,043,600
Private Plans—Total	10,766	10,084	9,500	9,500	9,500

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,895,103	.....	+$190,792	$2,151,837	$2,151,837	Officers and Employees	$2,168,364	$2,404,507	$2,244,039
65,942	.....	.....	.....	.....	New Positions	.....	267,467	.....
$1,961,045	.....	+$190,792	$2,151,837	$2,151,837	*Total Salaries*	[1]$2,168,364	$2,671,974	$2,244,039
					Materials and Supplies—			
$25,000	.....	+ $15,221	$40,221	$40,221	Printing and Office	$27,500	$47,051	$30,250
$25,000	.....	+ $15,221	$40,221	$40,221	*Total Materials and Supplies*	$27,500	$47,051	$30,250

					Services Other Than Personal—			
$6,000	.....	— $445	$5,555	$5,555	Travel	$6,000	$6,000	$6,000
22,900	.....	+ 1,691	24,591	24,591	Telephone	21,470	28,310	25,000
80	.....	+ 2,077	2,157	2,157	Insurance	124	150	140
250	.....	.....	250	250	Subscriptions and Memberships	250	325	250
63,000	.....	+ 27,033	90,033	90,033	Postage	72,050	103,966	75,000
.....	.....	+ 33	33	33	Official Reception	.....	2,000	.....
.....	.....	+ 15	15	15	Suggestion Awards	.....	100	.....
140,376	.....	— 24,735	115,641	115,641	Rent—Buildings and Grounds	140,376	145,640	140,376
6,055	.....	+ 1,155	7,210	7,210	Rent—Central Motor Pool	6,055	9,520	6,055
6,600	.....	.....	6,600	6,600	Rent—Equipment, Data Processing	6,600	7,920	6,600
300	.....	+ 10	310	310	Rent—Other	300	350	300
30,000	.....	— 4,609	25,391	25,391	Medical	30,000	50,400	30,000
.....	.....	+ 437	437	437	Staff Training	.....	4,000	.....
.....	.....	+ 9,000	9,000	9,000	Other Professional	.....	.....	.....
$275,561	.....	+ $11,662	$287,223	$287,223	*Total Services Other Than Personal*	$283,225	$358,681	$289,721
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $392	$392	$392	Buildings and Grounds	.....	$800	.....
$1,000	.....	+ 525	1,525	1,525	Office Equipment	$1,000	1,778	$1,000
					Non-Recurring and Replacements—			
2,000	.....	— 149	1,851	1,851	Office Equipment	2,000	280	280
$3,000	.....	+ $768	$3,768	$3,768	*Total Maintenance of Property*	$3,000	$2,858	$1,280
					Extraordinary—			
$100	.....	+ $4,060	$4,160	$4,160	Compensation Awards	$1,000	$2,000	$1,000
.....	.....	+ 162,443	162,443	162,443	Employees' Retirement System	.....	212,326	.....
.....	.....	+ 88,123	88,123	88,123	Social Security Tax	.....	140,613	.....
.....	.....	+ 29,210	29,210	29,210	Employees' Health Benefits	.....	46,435	.....
.....	$36,810 R470,183	— 502,218	4,775	.....	Control	.....	.....	.....
$100	$506,993	—$218,382	$288,711	$283,936	*Total Extraordinary*	$1,000	$401,374	$1,000

DIVISION OF EMPLOYMENT SECURITY

391-400. DISABILITY INSURANCE SERVICE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$1,170	.....	— $61	$1,109	$1,109	Office Equipment	$1,411	$8,299	$1,411
.....	.....	.....	.....	.....	Vehicular Equipment	.....	3,800	.....
$1,170	.....	— $61	$1,109	$1,109	*Total Additions and Improvements*	$1,411	$12,099	$1,411
$2,265,876	$506,993	.....	$2,772,869	$2,768,094	*Total Appropriation*	$2,484,500	$3,494,037	$2,567,701

In addition to the amounts hereinabove set forth, it is recommended that there be appropriated out of the Temporary Disability Benefits Administration Fund such additional sums as may be required to administer the Disability Insurance Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B and N. J. S. A. 52:11-41.

It is also recommended that there be appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

[1] Includes tentative allocation from receipts of $73,840 for 1969-70 Salary Program.

393-100. DIVISION OF PUBLIC EMPLOYMENT RELATIONS

C. 34:13A et seq., created the Division of Public Employment Relations in which is established the New Jersey Public Employment Relations Commission. This Commission shall make policy and establish rules and regulations concerning employer-employee relations in public employment relating to dispute settlement, grievance procedures and administration including enforcement of statutory provisions concerning representative elections and related matters. The Commission consists of 7 members appointed by the Governor, with the consent of the Senate, of which, 2 shall represent public employers, 2 shall represent public employee organizations and 3 shall represent the public.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	....	37	27
			1970 Budget Estimate	1970 Revised Estimate	
Workload Data:					Estimated

Cases:								
Mediation	....	135	....	200	200			
Representation	....	77	....	250	250			
Elections	....	20	....	45	60			
Fact-Finding	....	30	....	45	55			
Contact Violation Charges	....	10	....	90	115			
Total	....	272	....	630	680			

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $36,340	$36,340	$35,784	Officers and Employees	.....	.....	.....
.....	.....	.....	.....	.....	New Positions	.....	$93,986	.....
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	$202,738	270,968	$270,968
.....	.....	+ $36,340	$36,340	$35,784	*Total Salaries*	$202,738	$364,954	$270,968
					Materials and Supplies—			
.....	.....	+ $2,800	$2,800	$2,800	Printing and Office	$15,000	$15,000	$10,000
.....	.....	+ $2,800	$2,800	$2,800	*Total Materials and Supplies*	$15,000	$15,000	$10,000
					Services Other Than Personal—			
.....	.....	+ $4,000	$4,000	$3,431	Travel	$15,000	$20,000	$10,000
.....	.....	+ 1,116	1,116	602	Telephone	2,500	3,000	2,000
.....	.....	+ 400	400	321	Advertising	100	100	100
.....	.....	+ 200	200	200	Subscriptions and Memberships	500	500	500
.....	.....	+ 5,725	5,725	5,664	Legal and Investigative	10,000	15,000	15,000
.....	.....	+ 460	460	436	Postage	800	1,000	1,000
.....	.....	.....	.....	.....	Rent—Buildings and Grounds	23,000	30,000	.....
.....	.....	+ 600	600	296	Rent—Central Motor Pool	1,000	1,500	500
s$88,650	.....	+ 37,175	125,825	89,924	Other Professional	42,000	60,000	60,000
.....	.....	+ 1,136	1,136	1,096	Other	29,262	52,000	.....
$88,650	.....	+ $50,812	$139,462	$101,970	*Total Services Other Than Personal*	$124,162	$183,100	$89,100

393-100. DIVISION OF PUBLIC EMPLOYMENT RELATIONS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	$100	$100	$100
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$100	$100	$100
					Extraordinary—			
s$100,000	.....	—$100,000	.....	.....	Expenses of Establishing a Division of Public Employment Relations Pursuant to N. J. S. A. 34:13A-1	[1]	.....	.....
$100,000	.....	—$100,000	.....	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $7,500	$7,500	$6,399	Office Equipment	$8,000	$10,000	$3,000
.....	.....	+ 2,548	2,548	2,544	Vehicular Equipment	.....	.....	.....
.....	.....	+ $10,048	$10,048	$8,943	*Total Additions and Improvements*	$8,000	$10,000	$3,000
$188,650	.....	.....	$188,650	$149,497	*Total Appropriation*	$350,000	$573,154	$373,168

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

[1]$350,000 distributed to applicable operating accounts.

394-100. STATE BOARD OF MEDIATION

The State Board of Mediation, pursuant to 34:13A-4 and 34:1A-23, is charged with maintaining industrial peace in the State. At the request of either labor or management, or on its own motion, or at the direction of the Governor, it makes its services available to disputants. Its mediators conduct separate and joint conferences with representatives of management and labor during negotiations of labor contracts. Every effort is directed through these meetings to avert strikes or to settle such strikes as may develop. In addition to mediation services, this Board provides management and labor with facilities for resolving disputes arising out of labor contracts through the medium of arbitration.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	20	20	20	23	19

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Strikes	25	36	25	30	50
Disputes	151	110	200	200	240
Arbitrations	706	615	750	700	800

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$6,000	.....	+$1,400	$7,400	$7,400	Board Members (7)	$9,000	$10,000	$9,000
114,909	.....	— 8,721	106,188	101,781	Officers and Employees	125,802	137,838	129,438
$120,909	.....	—$7,321	$113,588	$109,181	*Total Salaries*	[1]$134,802	$147,838	$138,438
					Materials and Supplies—			
$1,000	.....	— $225	$775	$713	Printing and Office	$500	$2,000	$1,000
30	.....	.....	30	24	Household	50	50	50
$1,030	.....	— $225	$805	$737	*Total Materials and Supplies*	$550	$2,050	$1,050
					Services Other Than Personal—			
$4,000	.....	.....	$4,000	$3,334	Travel	$4,000	$4,300	$4,000
5,000	.....	.....	5,000	3,283	Telephone	5,000	5,000	5,000
1,150	.....	.....	1,150	709	Subscriptions and Memberships	800	1,000	800
600	.....	.....	600	600	Postage	800	850	800
.....	.....	.....	.....	.....	Official Reception	100	400	100
.....	.....	+ $400	400	400	Rent—Central Motor Pool	.....	600	400
250	.....	.....	250	.....	Staff Training	250	250	250
750	.....	.....	750	686	Other Professional	750	750	750
$11,750	.....	+ $400	$12,150	$9,012	*Total Services Other Than Personal*	$11,700	$13,150	$12,100

394-100. STATE BOARD OF MEDIATION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$50	.....	+ $25	$75	$72	Office Equipment	$100	$150	$100
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	700	500	500
$50	.....	+ $25	$75	$72	*Total Maintenance of Property* ...	$800	$650	$600
$133,739	.....	—$7,121	$126,618	$119,002	*Total Appropriation*	$147,852	$163,688	$152,188

[1] Includes tentative allocation to $7,100 for 1969-70 Salary Program.

396-100. REHABILITATION COMMISSION

The Rehabilitation Commission, pursuant to 34:16-20 et seq., and Public Law 565, of the 83rd Congress, provides necessary and indicated rehabilitation services to residents who are, as the result of a physical or mental disability, unable to engage in a remunerative occupation or to achieve an independent living status. The program receives grants-in-aid from the Federal Government. The Commission extends services of physical restoration, vocational guidance, training, and selective placement to eligible, disabled persons of an employable age. Services of physical restoration, maintenance and transportation during the training period, books and training materials and prosthetic devices are provided in accordance with the financial need of the disabled person. Rehabilitation funds are utilized to supplement costs in excess of those the individual is able to defray from his own public and private facilities. A rehabilitation plan for each individual is based upon medical diagnosis and vocational evaluations and specifies the services to be rendered, the costs of services, and the objective to be attained through those services.

The Commission was organized in 1919. A Board of 11 members is the policy-making body of the agency. A Director, who is the Board's Executive Officer, is responsible for the provision of vocational rehabilitation services through 17 local offices. The agency also is responsible for making determinations of disability on New Jersey applicants for Social Security Disability Insurance Benefits. This last activity is financed entirely by the Federal Government.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	270	277	298	346	298

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Clients Rehabilitated	6,545	7,760	8,539	7,572	8,800
Average Cost Per Rehabilitated Client*	$1,307	$1,435	$1,552	$1,450	$1,505
Rehabilitated Per Employee	24	28	29	25	30

* Includes rent and other centrally budgeted expenditures.

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$1,887,157	.....	+$274,132	$2,206,435	$2,204,750	Officers and Employees	$2,207,508	$2,490,242	$2,417,332
45,146	.....	.....	.....	.....	New Positions	162,477	298,829	.....
$1,932,303	.....	+$274,132	$2,206,435	$2,204,750	*Total Salaries*	[1]$2,369,985	$2,789,071	$2,417,332
					Materials and Supplies—			
$19,200	.....	+ $21,500	$40,700	$40,700	Printing and Office	$22,500	$33,917	$30,900
$19,200	.....	+ $21,500	$40,700	$40,700	*Total Materials and Supplies*	$22,500	$33,917	$30,900
					Services Other Than Personal—			
$64,770	.....	.....	$64,770	$64,770	Travel	$70,000	$76,000	$65,000
61,840	.....	+ $10,000	71,840	71,840	Telephone	80,000	83,000	75,000
35	.....	+ 37	72	72	Insurance	55	69	69
800	.....	.....	800	800	Household and Security	600	600	600
300	.....	.....	300	266	Advertising	300	300	300
400	.....	.....	400	400	Subscriptions and Memberships	525	525	525
18,600	.....	+ 6,000	24,600	22,546	Postage	26,000	30,775	26,000
.....	.....	.....	.....	.....	Data Processing	30,000	50,000	50,000
.....	.....	+ 200	200	135	Suggestion Awards	.....	.....	.....
2,800	.....	.....	2,800	2,800	Rent—Central Motor Pool	2,800	3,398	3,000
3,000	.....	+ 3,000	6,000	6,000	Rent—Other	3,000	3,000	3,000
37,000	.....	+ 12,000	49,000	49,000	Medical	45,000	52,500	49,500
20,000	.....	.....	20,000	20,000	Staff Training	20,000	22,400	20,000
.....	.....	+ 15,000	15,000	15,000	Other Professional	.....	.....	.....
350	.....	.....	350	350	Other	350	350	350
$209,895	.....	+ $46,237	$256,132	$253,979	*Total Services Other Than Personal*	$278,630	$322,917	$293,344

DEPARTMENT OF LABOR AND INDUSTRY—Continued

396-100. REHABILITATION COMMISSION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$1,000	.....	.....	$1,000	.....	Buildings and Grounds	$1,000	$1,000	.....
2,500	.....	+ $2,500	5,000	$5,000	Office Equipment	3,280	5,000	$5,000
					Non-Recurring and Replacements—			
.....	$885	.....	885	.....	Buildings and Grounds	.....	.....	.....
2,500	.....	+ 2,475	4,975	4,832	Office Equipment	2,976	6,058	1,058
$6,000	$885	+ $4,975	$11,860	$9,832	*Total Maintenance of Property*	$7,256	$12,058	$6,058
					Extraordinary—			
$11,000	.....	.....	$11,000	$11,000	Training Grants	$11,000	$23,027	$11,000
700,000	.....	.....	700,000	700,000	Diagnostic Services	1,271,500	1,660,867	1,241,583
.....	.....	+ $1,159	1,159	1,158	Compensation Awards	.....	.....	.....
.....	R$14,347	.....	14,347	.....	Laird Funds	.....	.....	.....
.....	.....	.....	.....	.....	Research	.....	44,000	44,000
6,000,000	R51,500	— 33,752	6,017,748	6,007,497	Services to Clients	8,006,000	10,457,409	.....
.....	.....	.....	.....	.....	Services to Clients—Welfare	.....	.....	1,040,000
.....	.....	.....	.....	.....	Services to Clients—Institutions	.....	.....	400,000
.....	.....	.....	.....	.....	Services to Clients—Other	.....	.....	6,560,000
89,664	.....	— 16,106	73,558	73,558	Innovation Grants	90,000	90,000	90,000
150,000	.....	— 79,205	70,795	70,794	Research and Demonstration Projects	125,000	125,000	125,000
135,000	.....	.....	135,000	134,766	Expansion Grants	148,500	148,500	148,500
692,389	.....	.....	692,389	692,389	Vocational Evaluation and Work Adjustment for Disadvantaged	465,000	306,353	273,530
.....	R3,370	.....	3,370	.....	Control—Fire Loss	.....	.....	.....
$7,778,053	$69,217	—$127,904	$7,719,366	$7,691,162	*Total Extraordinary*	$10,117,000	$12,855,156	$9,933,613
					Additions and Improvements—			
$3,036	.....	.....	$3,036	$3,002	Office Equipment	$5,500	$21,000	.....

$3,036	.....	.....	$3,036	$3,002	*Total Additions and Improvements*	$5,500	$21,000	.....
.....	.....	.....	.....	.....	*Less: Anticipated Reduction of Federal Support for Vocational Rehabilitation—Section II Program*	—$2,386,206	.....	.....
$9,948,487	$70,102	+$218,940	$10,237,529	$10,203,425	*Total Appropriation*	$10,414,665	$16,034,119	$12,681,247

It is recommended that, in addition to the appropriation hereinabove made, recoveries of the State share of expenditures made in the year ending June 30, 1971, together with those made in prior fiscal years, be appropriated.

It is also recommended that the portion of the appropriation made to or on behalf of this Commission, which represents General State Funds, be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

It is recommended that the unexpended balance of State funds as of June 30, 1970 for the Vocational Rehabilitation, Section II Program, be appropriated to match Federal support beyond that now anticipated for fiscal year 1970-71.

[1] Includes tentative allocation of $111,262 for 1969-70 Salary Program.

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$245,207	.....	+ $59,182	$304,389	$296,907	Division of Administration	$352,821	$414,705	$352,277
1,500,757	$2,847,015	+ 92,256	4,440,028	3,438,512	Division of Workmen's Compensation	1,726,167	2,382,906	1,965,069
187,461	.....	+ 23,242	210,703	206,896	Division of Planning and Research	211,128	283,530	219,255
2,413,073	1,248	+ 57,191	2,471,512	2,424,887	Division of Labor	2,879,443	3,674,402	2,972,929
1,638,000	.....	— 125,000	1,513,000	184,091	Office of Manpower	200,000	6,218,226	800,000
2,265,876	506,993	.....	2,772,869	2,768,094	Division of Employment Security—Disability Insurance Service	2,484,500	3,494,037	2,567,701
188,650	.....	.....	188,650	149,497	Division of Public Employment Relations	350,000	573,154	373,168
133,739	.....	— 7,121	126,618	119,002	State Board of Mediation	147,852	163,688	152,188
9,948,487	70,102	+ 218,940	10,237,529	10,203,425	Rehabilitation Commission	10,414,665	16,034,119	12,681,247
$18,521,250	$3,425,358	+$318,690	$22,265,298	$19,791,311	*Total Appropriation, Department of Labor and Industry*	$18,766,576	$33,238,767	$22,083,834

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

410-100. OFFICE OF THE COMMISSIONER

The Office of the Commissioner administers and supervises the Department pursuant to 13:B-1 et seq. The various activities are included within the following Divisions: Resource Development; Water Policy and Supply; Shell Fisheries; Fish and Game; Veterans' Services; Economic Development; Parks, Forestry and Recreation. Special programs include the development of reservoirs and acquisition of lands for recreation and open space. The Office of the Commissioner performs fiscal, personnel and purchasing services for the entire Department.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	51	55	57	61	58

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Commissioner	$33,000	$38,000	$38,000
332,338	.....	+$14,645	376,652	376,613	Officers and Employees	402,605	459,918	443,435
29,669	.....	.....	.....	.....	New Positions	19,827	47,829	11,431
$387,007	.....	+$14,645	$401,652	$401,613	*Total Salaries*	[1]$455,432	$545,747	$492,866
					Materials and Supplies—			
$5,000	.....	.....	$5,000	$4,836	Printing and Office	$6,000	$7,800	$6,000
.....	.....	.....	.....	.....	Vehicular	.....	350	350
400	.....	.....	400	395	Household	400	600	500
3,000	.....	.....	3,000	3,000	Education	3,000	3,200	3,000
1,500	.....	.....	1,500	1,491	Other	2,000	4,000	2,000
$9,900	.....	.....	$9,900	$9,722	*Total Materials and Supplies*	$11,400	$15,950	$11,850
					Services Other Than Personal—			
$3,000	.....	.....	$3,000	$2,998	Travel	$3,000	$4,400	$3,000
20,000	.....	— $350	19,650	19,650	Telephone	20,000	22,000	22,000
200	.....	.....	200	200	Insurance	250	267	267
1,200	.....	.....	1,200	1,179	Subscriptions and Memberships	1,500	1,500	1,500

6,000	.....	.....	6,000	6,000	Postage	8,000	8,400	8,000
6,855	.....	.....	6,855	6,842	Rent—Central Motor Pool	7,000	8,380	7,000
16,056	.....	— 500	15,556	15,525	Rent—Equipment, Data Processing	15,300	18,804	18,804
525	.....	.....	525	498	Rent—Other	500	512	512
55,000	.....	+ 9,100	64,100	64,082	Rent—Aircraft	75,000	58,450	20,000
250	.....	.....	250	207	Staff Training	250	300	250
100	.....	.....	100	99	Other	100	150	100
$109,186	.....	+ $8,250	$117,436	$117,280	*Total Services Other Than Personal*	$130,900	$123,163	$81,433
					Maintenance of Property—			
					Recurring—			
$2,000	.....	.....	$2,000	$1,869	Office Equipment	$2,500	$3,500	$2,500
.....	.....	.....	.....	.....	Vehicular Equipment	.....	250	250
250	.....	.....	250	100	Other Equipment	250	300	250
					Non-Recurring and Replacements—			
2,300	.....	.....	2,300	2,291	Office Equipment	4,950	825	825
575	.....	.....	575	405	Other Equipment	.....	2,000	2,000
$5,125	.....	.....	$5,125	$4,665	*Total Maintenance of Property*	$7,700	$6,875	$5,825
					Extraordinary—			
.....	.....	+ $100	$100	$51	Compensation Awards	.....	.....	.....
.....	.....	+ $100	$100	$51	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,705	.....	.....	$1,705	$1,693	Office Equipment	$1,350	$1,730	$1,730
.....	.....	.....	.....	.....	Vehicular Equipment	.....	3,000	3,000
.....	.....	.....	.....	.....	Education Equipment	.....	895	895
.....	.....	.....	.....	.....	Other Equipment	.....	3,400	2,500
$1,705	.....	.....	$1,705	$1,693	*Total Additions and Improvements*	$1,350	$9,025	$8,125
$512,923	.....	+$22,995	$535,918	$535,024	*Sub-Total Appropriation*	$606,782	$700,760	$600,099

[1] Includes tentative allocation of $25,235 for 1969-70 Salary Program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

OFFICE OF THE COMMISSIONER

410-101. INTEREST ON BONDS

These funds are required for interest due on outstanding bonds in accordance with related statutes.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$1,314,500	.....	.....	$1,314,500	$1,314,500	Interest on Water Development Bonds, Chapter 35, P. L. 1958	$1,249,500	$1,184,500	$1,184,500
1,457,200	.....	.....	1,457,200	1,457,200	Interest on State Recreation and Conservation Land Acquisition Bonds, Chapter 46, P. L. 1961	1,387,200	1,317,200	1,317,200
$2,771,700	.....	.....	$2,771,700	$2,771,700	*Sub-Total Appropriation*	$2,636,700	$2,501,700	$2,501,700

OFFICE OF THE COMMISSIONER

410-109. SOUTH JERSEY PORT CORPORATION

Pursuant to 12:11A-1 et seq., the South Jersey Port Corporation is assigned responsibility for port development in the area of the State bordering on the tidal reaches of the Delaware River and Bay. It has the authority to lease, construct, purchase, operate, equip and maintain port facilities.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary--			
.....	$150,000	.....	$150,000	$150,000	To defray the costs of studies and preliminary developmental plans.	.....	.....	.....
.....	1,000,000	.....	1,000,000	1,000,000	To discharge the obligations assumed by the State owing to the creditors and bondholders of the South Jersey Port Commission and to the City of Camden in accordance with N. J. S. A. 12:11A-1 et seq.	$1,000,000	$1,000,000	$1,000,000

.....	$1,150,000	.....	$1,150,000	$1,150,000	*Sub-Total Appropriation*	$1,000,000	$1,000,000	$1,000,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

OFFICE OF THE COMMISSIONER

412-100. NEW JERSEY AREA REDEVELOPMENT AUTHORITY

Pursuant to 13:1B-15.13 et seq., the purpose of the Authority is to assist agencies to establish redevelopment projects within the State that will contribute to the economic well-being of an area. The funds provided are for loans to agencies for such assistance.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
s$216,000	.....	.....	$216,000	$115,000	For the purpose of implementing Chapter 204, P. L. 1962	.....	$275,000	.....
$216,000	.....	.....	$216,000	$115,000	*Sub-Total Appropriation*	.....	$275,000	.....
$3,500,623	$1,150,000	+$22,995	$4,673,618	$4,571,724	*Total Appropriation, Office of the Commissioner*	$4,243,482	$4,477,460	$4,101,799

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

DIVISION OF RESOURCE DEVELOPMENT

420-101. DIRECTOR'S OFFICE

The Division of Resource Development operates under 13:1B-7 et seq. It consists of 2 bureaus and a Director's Office which is responsible for coordinating the work of the Bureaus of Geology and Navigation. Other functions and agencies attached to this division include the Board of New Jersey Pilot Commissioners, the Boat Regulation Commission and the State Mosquito Control Commission.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	3	3	3	4	3

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

420-101. DIRECTOR'S OFFICE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$30,990	.....	+$1,567	$32,557	$32,536	Officers and Employees	$35,031	$37,196	$36,238
.....	.....	.....	.....	.....	New Positions	.....	13,895	.....
$30,990	.....	+$1,567	$32,557	$32,536	*Total Salaries*	[1]$35,031	$51,091	$36,238
					Materials and Supplies—			
$350	.....	.....	$350	$350	Printing and Office	$350	$500	$350
$350	.....	.....	$350	$350	*Total Materials and Supplies*	$350	$500	$350
					Services Other Than Personal—			
$1,000	.....	.....	$1,000	$997	Travel	$1,000	$1,300	$1,000
30,000	.....	—$2,000	28,000	28,000	Telephone	30,000	34,000	30,000
5,423	.....	.....	5,423	5,423	Insurance	19,044	7,564	7,564
1,500	.....	.....	1,500	1,495	Subscriptions and Memberships	1,500	1,500	1,500
20,000	.....	.....	20,000	19,902	Postage	10,000	6,500	6,500
.....	.....	+ 450	450	30	Official Reception	.....	.....	.....
1,260	.....	.....	1,260	1,236	Rent—Central Motor Pool	1,850	2,360	1,850
216	.....	.....	216	216	Rent—Other	216	716	216
$59,399	.....	—$1,550	$57,849	$57,299	*Total Services Other Than Personal*	$63,610	$53,940	$48,630
					Maintenance of Property—			
					Recurring—			
$50	.....	.....	$50	.....	Office Equipment	$50	$50	$50
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	500	175	175
$50	.....	.....	$50	.....	*Total Maintenance of Property*	$550	$225	$225
$90,789	.....	+ $17	$90,806	$90,185	*Sub-Total Appropriation*	$99,541	$105,756	$85,443

[1] Includes tentative allocation of $1,341 for 1969-70 Salary Program.

DIVISION OF RESOURCE DEVELOPMENT

420-103. BUREAU OF GEOLOGY

The Bureau of Geology is the primary source of information in New Jersey regarding topography, geology, mineral resources and underground waters. This bureau co-operates with the United States Bureau of Mines and other Federal agencies in the collection and compilation of mineral statistics.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	16	20	20	23	22

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Geologic Studies and Projects	395	226	300	171	550
Monuments Restored and Recovered	230	150	250	250	250
Income from Sale of Publications	$13,269	$14,146	$15,500	$15,000	$16,000
Well Permits Processed	2,202	2,361	1,600	2,200	2,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$118,958	.....	—$31,220	$121,386	$121,025	Officers and Employees	$170,227	$176,953	$174,687
33,648	.....	.....	.....	.....	New Positions	.....	23,345	16,661
$152,606	.....	—$31,220	$121,386	$121,025	*Total Salaries*	[1]$170,227	$200,298	$191,348
					Materials and Supplies—			
$2,000	.....	.....	$2,000	$1,998	Printing and Office	$2,000	$2,350	$2,350
300	.....	.....	300	292	Vehicular	300	400	300
.....	.....	.....	.....	.....	Household and Security	100	100	100
.....	.....	.....	.....	.....	Clothing	100	100	100
.....	.....	.....	.....	.....	Education	500	500	500
1,200	.....	.....	1,200	781	Other	1,200	1,400	1,200
$3,500	.....	.....	$ 3,500	$3,071	*Total Materials and Supplies*	$4,200	$4,850	$4,550

DIVISION OF RESOURCE DEVELOPMENT

420-103. BUREAU OF GEOLOGY

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$1,500	.....	.....	$1,500	$1,500	Travel	$1,500	$2,000	$1,500
200	.....	.....	200	198	Subscriptions and Memberships	200	300	200
2,500	.....	.....	2,500	2,500	Rent—Central Motor Pool	2,625	2,900	2,900
600	.....	— $150	450	499	Rent—Other	600	4,150	650
.....	.....	+ 265	265	265	Staff Training	.....	.....	.....
1,000	.....	.....	1,000	925	Other Professional	1,000	10,500	9,000
$5,800	.....	+ $115	$5,915	$5,887	*Total Services Other Than Personal*	$5,925	$19,850	$14,250
					Maintenance of Property—			
					Recurring—			
$350	.....	.....	$350	$350	Office Equipment	$350	$350	$350
350	.....	.....	350	350	Vehicular Equipment	350	350	350
250	.....	.....	250	250	Other Equipment	250	250	250
					Non-Recurring and Replacements—			
1,035	.....	.....	1,035	959	Office Equipment	1,365	985	985
6,000	.....	.....	6,000	5,995	Other Equipment	.....	.....	.....
$7,985	.....	.....	$7,985	$7,904	*Total Maintenance of Property*	$2,315	$1,935	$1,935
					Extraordinary—			
$26,000	.....	.....	$26,000	.....	Marine Geological Research	.....	$33,000	.....
.....	.....	.....	.....	.....	Shore Protection Research	.....	17,000	.....
$26,000	.....	.....	$26,000	.....	*Total Extraordinary*	.....	$50,000	.....
					Additions and Improvements—			
$300	.....	.....	$300	$274	Office Equipment	$500	$1,900	$925
1,100	.....	.....	1,100	659	Other Equipment	2,800	.....	.....

$1,400	.....	.....	$1,400	$933	*Total Additions and Improvements*	$3,300	$1,900	$925
$197,291	.....	—$31,105	$166,186	$138,820	*Sub-Total Appropriation*	$185,967	$278,833	$213,008

It is recommended that the unexpended balance as of June 30, 1970 in the account "Marine Geological Research" be appropriated.

[1] Includes tentative allocation of $7,100 for 1969-70 Salary Program.

DIVISION OF RESOURCE DEVELOPMENT

420-105. BUREAU OF NAVIGATION

Pursuant to 13:1B-7 et seq., the Bureau of Navigation sells and leases riparian lands; issues permits and licenses for structures on navigable or tidal waters; maintains the inland waters of New Jersey; installs and maintains navigation aids in the lakes of the State; issues licenses for motor boats and motorboat operators using the inland lakes and non-tidal waterways of the State; maintains the State-owned marinas; and builds and maintains, with funds matched by local governments of the State, necessary beach erosion control structures.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	70	71	61	77	65
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Riparian Cases Initiated	199	209	200	220	230
Marina Berths in Service	693	774	746	780	780
Riparian Grants and Leases Issued	105	88	110	100	110
Miles of Inland Waterways Maintained	300	315	300	346	380

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$466,239	.....	—$33,361	$438,941	$438,773	Officers and Employees	$450,405	$575,509	$453,833
6,063	.....	.....	.....	.....	New Positions	.....	103,151	25,815
$472,302	.....	—$33,361	$438,941	$438,773	*Total Salaries*	[1]$450,405	$678,660	$479,648

DIVISION OF RESOURCE DEVELOPMENT

420-105. BUREAU OF NAVIGATION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$3,000	.....	.....	$3,000	$2,993	Food	$3,300	$3,600	$3,600
20,000	.....	.....	20,000	19,298	Fuel and Utilities	21,000	36,000	28,000
3,500	.....	.....	3,500	3,470	Printing and Office	3,000	4,000	3,000
8,000	.....	.....	8,000	7,957	Vehicular	5,000	5,000	5,000
4,500	.....	.....	4,500	4,407	Household and Security	4,500	5,200	4,500
1,000	.....	.....	1,000	978	Clothing	1,000	2,500	1,000
2,500	.....	.....	2,500	2,473	Other	3,000	2,100	1,000
$42,500	.....	.....	$42,500	$41,576	*Total Materials and Supplies*	$40,800	$58,400	$46,100
					Services Other Than Personal—			
$1,500	.....	— $450	$1,050	$1,022	Travel	$1,250	$1,600	$1,500
3,500	.....	.....	3,500	3,173	Household and Security	4,000	6,800	4,000
500	.....	.....	500	488	Advertising	500	400	350
600	.....	.....	600	593	Subscriptions and Memberships	600	600	600
1,000	.....	+ 500	1,500	1,498	Legal and Investigative	1,000	500	500
500	.....	— 500	.....	.....	Microfilming	500	500	500
.....	.....	+ 25	25	25	Suggestion Awards	.....	.....	.....
7,700	.....	.....	7,700	7,658	Rent—Central Motor Pool	3,850	4,500	4,000
10,020	.....	.....	10,020	9,725	Rent—Other	10,075	10,075	10,000
.....	.....	+ 100	100	75	Staff Training	50	150	50
7,500	.....	.....	7,500	7,500	Other Professional	7,500	7,500	7,500
100	.....	.....	100	98	Other	200	200	100
$32,920	.....	— $325	$32,595	$31,855	*Total Services Other Than Personal*	$29,525	$32,825	$29,100

					Maintenance of Property—			
					Recurring—			
$12,000	.....	.....	$12,000	$11,791	Buildings and Grounds	$15,000	$25,000	$15,000
800	.....	.....	800	738	Office Equipment	1,000	750	750
7,500	.....	.....	7,500	7,373	Vehicular Equipment	3,700	3,700	3,700
600	.....	.....	600	576	Household and Security Equipment	600	600	600
4,250	.....	.....	4,250	4,114	Other Equipment	5,500	14,000	5,500
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Buildings and Grounds	5,500	12,080	.....
2,500	.....	.....	2,500	2,440	Office Equipment	2,910	7,883	1,085
8,165	.....	.....	8,165	8,157	Vehicular Equipment	5,100	.....	.....
.....	.....	.....	.....	.....	Household and Security Equipment	.....	10,000	.....
1,025	.....	.....	1,025	1,000	Other Equipment	1,830	3,590	990
$36,840	.....	.....	$36,840	$36,189	*Total Maintenance of Property*	$41,140	$77,603	$27,625
					Extraordinary—			
s$100,000	.....	.....	$100,000	.....	Expenses of the Resource Development Council	.....	.....	.....
2,000	.....	+ $6,405	8,405	$8,366	Compensation Awards	$2,000	$3,000	$3,000
s 3,323	.....	.....	3,323	3,323	Claims	.....	.....	.....
.....	R $356	.....	356	356	Other Casualty Loss	.....	.....	.....
.....	R2,111	.....	2,111	.....	Control—Fire Loss	.....	.....	.....
$105,323	$2,467	+ $6,405	$114,195	$12,045	*Total Extraordinary*	$2,000	$3,000	$3,000
					Additions and Improvements—			
$1,750	.....	.....	$1,750	$1,749	Buildings and Grounds	$2,050	$4,000	$2,500
1,200	.....	.....	1,200	1,195	Office Equipment	2,570	7,300	2,500
.....	.....	.....	.....	.....	Vehicular Equipment	3,100	.....	.....
4,500	.....	.....	4,500	3,475	Other Equipment	3,760	10,675	4,800
$7,450	.....	.....	$7,450	$6,419	*Total Additions and Improvements*	$11,480	$21,975	$9,800
$697,335	$2,467	—$27,281	$672,521	$566,857	*Sub-Total Appropriation*	[2]$575,350	$872,463	$595,273

It is recommended that the unexpended balance as of June 30, 1970 in the account "Expenses of the Resource Development Council" be appropriated.

[1] Includes tentative allocation of $21,705 for 1969-70 Salary Program.

[2] Costs applicable to State Aid administration, in the amount of $107,238 are shown in account 420-150, Inland Waterways and Shore Protection, in the State Aid section for comparison purposes.

DIVISION OF RESOURCE DEVELOPMENT

422-400. BOAT REGULATION COMMISSION

The Navigation Bureau through the Boat Registration Section and the Marine Police Section, in accordance with 12:7-34.1 et seq., provides for the numbering of power vessels on the tidal and non-tidal waters; issuance of operator licenses on non-tidal waters of the State; and the enforcement of all boating laws, rules and regulations. The Boat Regulation Commission pursuant to 12:7-34.36 et seq., promulgates rules and regulations governing operation of vessels and related water-oriented activities in the interests of public safety and welfare. This account is financed from fees charged for boat and operator licenses.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	27	27	27	55	27

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Motorboat Licenses Issued	93,492	101,161	100,000	104,000	108,000
Motorboat Operators Licensed	40,470	45,816	42,000	46,000	46,200
Marine Patrol Investigations	9,740	10,000	10,500	10,500	11,000
Marine Patrol Arrests	1,380	1,500	1,650	1,700	2,000
Motorboat Accidents	257	265	325	275	300

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$207,758	.....	+$31,000	$238,758	$238,758	Officers and Employees	$239,401	$352,245	$244,494
.....	.....	.....	.....	.....	New Positions	.....	213,339	.....
$207,758	.....	+$31,000	$238,758	$238,758	*Total Salaries*	[1]$239,401	$565,584	$244,494
					Materials and Supplies—			
$3,000	.....	— $650	$2,350	$2,336	Food	$2,200	$2,500	$2,500
9,000	.....	+ 9,550	18,550	17,541	Printing and Office	18,000	18,000	18,000

10,000	.....	+ 1,650	11,650	11,613	Vehicular	12,000	15,000	12,000
2,000	.....	+ 750	2,750	2,720	Household and Security	2,200	2,200	1,500
2,000	.....	+ 200	2,200	2,155	Clothing	2,500	3,500	.....
500	.....	.....	500	439	Education	500	2,000	500
700	.....	+ 25	725	683	Other	1,000	1,000	300
$27,200	.....	+$11,525	$38,725	$37,487	*Total Materials and Supplies*	$38,400	$44,200	$34,800
					Services Other Than Personal—			
$7,000	.....	+ $2,500	$9,500	$9,495	Travel	$7,000	$9,000	$6,800
2,500	.....	— 2,500	.....	.....	Telephone	2,500	2,500	2,500
.....	.....	.....	.....	.....	Insurance	.....	139	139
100	.....	.....	100	37	Advertising	.....	100	.....
100	.....	.....	100	89	Subscriptions and Memberships	100	100	100
7,500	.....	+ 6,500	14,000	14,000	Postage	9,000	15,000	13,000
9,000	.....	+ 8,000	17,000	16,999	Data Processing	9,000	12,000	12,000
6,542	.....	+ 800	7,342	7,342	Rent—Buildings and Grounds	6,542	7,940	7,200
8,500	.....	+ 4,800	13,300	12,903	Rent—Central Motor Pool	12,700	16,000	13,000
22,030	.....	+ 7,205	29,235	29,177	Rent—Other	22,000	30,630	25,000
50	.....	— 50	.....	.....	Medical	.....	100	.....
100	.....	.....	100	68	Other	100	100	100
$63,422	.....	+$27,255	$90,677	$90,110	*Total Services Other Than Personal*	$68,942	$93,609	$79,839
					Maintenance of Property—			
					Recurring—			
$1,000	.....	.....	$1,000	$998	Buildings and Grounds	$2,000	$7,000	$1,000
250	.....	+ $500	750	749	Office Equipment	600	800	800
7,000	.....	+ 5,500	12,500	12,413	Vehicular Equipment	12,000	12,000	12,000
200	.....	+ 500	700	397	Household and Security Equipment	600	600	600
					Non-Recurring and Replacements—			
1,660	.....	— 200	1,460	1,446	Office Equipment	.....	5,090	.....
8,500	.....	+ 900	9,400	9,266	Vehicular Equipment	.....	57,430	19,305
$18,610	.....	+ $7,200	$25,810	$25,269	*Total Maintenance of Property*	$15,200	$82,920	$33,705

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

422-400. BOAT REGULATION COMMISSION

Year Ending June 30, 1968						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$15,518	$15,518	$15,518	Employees' Retirement System	.....	.....	.....
.....	.....	+ 14,125	14,125	14,125	Social Security Tax	.....	.....	.....
.....	.....	+ 2,750	2,750	2,725	Employees' Health Benefits	.....	.....	.....
.....	{R$71,044 18,529}	— 89,573	.....	.....	Control	.....	.....	.....
.....	$89,573	—$57,180	$32,393	$32,368	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$910	.....	.....	$910	$879	Office Equipment	.....	$7,359	$7,000
5,000	.....	.....	5,000	4,939	Vehicular Equipment	.....	40,130	.....
2,100	.....	+ $200	2,300	2,175	Household and Security Equipment	.....	2,100	.....
.....	.....	.....	.....	.....	Education Equipment	.....	470	.....
.....	.....	.....	.....	.....	Other Equipment	.....	4,150	.....
$8,010	.....	+ $200	$8,210	$7,993	*Total Additions and Improvements*	.....	$54,209	$7,000
$325,000	$89,573	+$20,000	$434,573	$431,985	*Sub-Total Appropriation*	$361,943	$840,522	$399,838

It is recommended that the amount hereinabove appropriated shall be payable out of the New Jersey Boat Numbering Act Revolving Fund and that any amount remaining therein be appropriated to carry out the provisions of N. J. S. A. 12:7-34.36 et seq.; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation from receipts of $9,585 for 1969-70 Salary Program.

DIVISION OF RESOURCE DEVELOPMENT

423-400. BOARD OF NEW JERSEY PILOT COMMISSIONERS

The Commissioners of Pilotage, pursuant to 12:8-1, are 6 in number and are appointed by the Governor. They examine pilots as to their qualifications for pilotage in and out of New York Harbor.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	6	6	6	6	6

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$22,000	.....	+$3,277	$25,277	$25,277	Salaries	$22,000	$22,000	$22,000
100	.....	— 100	.....	.....	Materials and Supplies	100	100	100
300	.....	— 104	196	196	Services Other Than Personal	300	300	300
.....	$3,074	— 3,073	1	.....	Extraordinary	.....	.....	.....
$22,400	$3,074	.....	$25,474	$25,473	*Sub-Total Appropriation*	$22,400	$22,400	$22,400
$1,332,815	$95,114	—$38,369	$1,389,560	$1,253,320	*Total Appropriation, Division of Resource Development*	$1,245,201	$2,119,974	$1,315,962

It is recommended that the amount hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts thereof, and any receipts in excess of the amounts specifically set forth above be appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

430-100. DIVISION OF WATER POLICY AND SUPPLY

The Division of Water Policy and Supply functions pursuant to 13:1B-47 and 58:22-1 et seq. As trustee of the fresh-water resources of the State, the Division, through a 9-member Council appointed by the Governor with the consent of the Senate, serves as a quasi-judicial body, rendering decisions after public hearings on all applications for diversion or allotments of natural water resources and of water developed for sale by State-owned and operated water facilities, and on equity questions involved in the construction of structures along streams and the delineation and marking of flood plains. The Bureau of Water Control exercises regulatory control of water supply, dams, and stream encroachments; supervises regular stream and ground-water investigation programs; issues well drillers' licenses and permits for well drilling in certain classifications; compiles statistics and levies

430-100. DIVISION OF WATER POLICY AND SUPPLY

charges for excess diversion; regulates control of private diversion of surface waters. The Bureau of Water Resources is responsible for the long-range planning of water resources development, for matters pertaining to flood control and for the delineating and marking of flood plains. It supervises and directs special ground-water and other investigation programs. The Bureau of Water Supply manages and operates the Delaware and Raritan Canal as a source of public and industrial water supply and for recreational use, and the Spruce Run and Round Valley reservoirs, as a source of public and industrial water supply; conducts negotiations to obtain water purchase commitments for the Spruce Run and Round Valley reservoirs and the Delaware and Raritan Canal.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	48	49	50	76	50
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Bureau of Water Control:					
Water Allocation Section:					
Diversion Grants Authorized	72	119	150	130	150
Well Permits Issued: Special	192	144	400	200	200
Dams and Encroachments Section:					
Permits Issued for Dam Construction	157	151	230	190	200
Bureau of Water Resources:					
Water Development Section:					
Surface Water Investigations	40	35	55	30	30
Flood Control Section:					
Flood Control Investigations	35	40	40	40	40
Bureau of Water Supply:					
Delaware and Raritan Section:					
Water Delivered (Billion Gallons)	10.6	12.5	18	16	18

Year Ending June 30, 1969					1970 Adjusted Approp.	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Requested	Recommended

					Salaries—			
$374,003	.....	+$56,606	$446,992	$446,767	Officers and Employees	$459,405	$545,714	$500,554
16,383	.....	.....	.....	.....	New Positions	8,957	199,475	.....
$390,386	.....	+$56,606	$446,992	$446,767	*Total Salaries*	[1]$468,362	$745,189	$500,554
					Materials and Supplies—			
$4,000	.....	— $1,250	$2,750	$2,719	Fuel and Utilities	$4,000	$4,200	$4,000
3,700	.....	.....	3,700	3,674	Printing and Office	5,000	6,000	5,000
3,000	.....	— 250	2,750	2,715	Vehicular	3,000	3,500	3,000
350	.....	.....	350	350	Household and Security	350	350	350
200	.....	.....	200	200	Clothing	400	400	400
850	.....	.....	850	849	Other	1,000	1,500	1,000
$12,100	.....	— $1,500	$10,600	$10,507	*Total Materials and Supplies*	$13,750	$15,950	$13,750
					Services Other Than Personal—			
$4,000	.....	+ $1,725	$5,725	$5,627	Travel	$4,000	$6,500	$6,000
9,500	.....	— 1,200	8,300	8,300	Telephone	9,500	11,000	9,500
493	.....	.....	493	493	Insurance	500	1,678	1,678
125	.....	— 125	.....	.....	Household and Security	150	200	150
500	.....	+ 250	750	749	Advertising	500	800	800
200	.....	.....	200	170	Subscriptions and Memberships	230	272	272
500	.....	— 25	475	429	Legal and Investigative	500	600	600
2,300	.....	.....	2,300	2,300	Postage	2,300	2,750	2,750
4,000	.....	.....	4,000	4,000	Rent—Central Motor Pool	4,000	6,660	5,000
50	.....	— 50	.....	.....	Rent—Other	.....	.....	.....
.....	.....	+ 25	25	7	Staff Training	500	1,000	500
.....	.....	+ 252	252	251	Other Professional	.....	.....	.....
.....	.....	+ 1,550	1,550	1,544	Other	50	100	100
$21,668	.....	+ $2,402	$24,070	$23,870	*Total Services Other Than Personal*	$22,230	$31,560	$27,350
					Maintenance of Property—			
					Recurring—			
$8,000	.....	— $252	$7,748	$7,659	Buildings and Grounds	$8,000	$10,000	$8,500
250	.....	.....	250	249	Office Equipment	250	450	250

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

430-100. DIVISION OF WATER POLICY AND SUPPLY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$800	.....	— $350	$450	$437	Vehicular Equipment	$800	$1,000	$1,000
300	.....	.....	300	300	Other Equipment	300	300	300
					Non-Recurring and Replacements—			
3,000	$3,856	— 1,500	5,356	947	Buildings and Grounds	3,000	3,600	3,600
960	.....	.....	960	842	Office Equipment	1,485	1,875	1,500
8,400	.....	.....	8,400	8,400	Vehicular Equipment	10,400	.....	.....
.....	.....	.....	.....	.....	Education Equipment	206	.....	.....
.....	.....	.....	.....	.....	Other Equipment	250	.....	.....
$21,710	$3,856	— $2,102	$23,464	$18,834	*Total Maintenance of Property*	$24,691	$17,225	$15,150
					Extraordinary—			
$18,000	.....	.....	$18,000	$18,000	Office of Rivermaster—State Share	$18,000	$18,250	$18,250
54,500	.....	.....	54,500	54,500	Ground-Water Exploratory Program	150,000	164,000	150,000
63,000	.....	.....	63,000	63,000	Stream Gaging Stations	66,000	73,000	66,000
13,000	.....	.....	13,000	13,000	Flood Plain Zoning and Warning Service	13,500	24,000	13,500
125,000	.....	.....	125,000	125,000	Water Quality Monitoring	.....	200,000	100,000
5,000	.....	.....	5,000	5,000	Surface Water Quality Program	5,250	7,500	5,250
4,000	$4,048	.....	8,048	4,000	Surface Water Diversion	10,000	10,600	10,600
25,000	.....	.....	25,000	25,000	Water Resources Research Institute	50,000	.....	.....
5,000	2,066	— $2,100	4,966	200	Flood Plain Control	5,000	15,000	5,000
.....	.....	+ 1,505	1,505	1,499	Compensation Awards	1,000	1,000	1,000
.....	.....	.....	.....	.....	Emergency Fund	.....	5,000	.....
$312,500	$6,114	— $595	$318,019	$309,199	*Total Extraordinary*	$318,750	$518,350	$369,600
					Additions and Improvements—			
$500	.....	.....	$500	$416	Office Equipment	$1,080	$6,960	$1,050
.....	.....	.....	.....	.....	Vehicular Equipment	.....	14,400	2,400

850	$722	.....	1,572	1,409	Other Equipment	.....	1,350	1,350
$1,350	$722	.....	$2,072	$1,825	*Total Additions and Improvements*	$1,080	$22,710	$4,800
$759,714	$10,692	+$54,811	$825,217	$811,002	*Total Appropriation*	$848,863	$1,350,984	$931,204

It is recommended that the unexpended balance as of June 30, 1970 in the account "Flood Plain Control" be appropriated.

It is further recommended that the unexpended balance as of June 30, 1970 in the account "Surface Water Diversion" be appropriated.

[1] Includes tentative allocation of $20,728 for 1969-70 Salary Program.

440-100. DIVISION OF SHELL FISHERIES

The Division of Shell Fisheries, pursuant to 13:1B-42 et seq., preserves and improves the natural shellfish beds as an economic resource of the State. The Shell Fisheries Council leases oyster and clam grounds in Delaware Bay and along the Atlantic Coast on which the shellfish industry raises and cultivates oysters and clams for market. The Division enforces shellfish laws and, through its organization of shellfish protectors, polices the Atlantic Coast from Raritan Bay to Cape May, and from Cape May to Hope Creek in Salem County near the head of Delaware Bay. The Division issues licenses for clamming and tonging, licenses oyster boats in Delaware Bay, collects fees, and surveys and maps all areas which are leased to oyster culturists. The Division co-operates with the Oyster Research Laboratory of the State University to promote the productivity of the natural oyster seed beds in Delaware Bay and Atlantic Coast in an endeavor to improve the quality and quantity of New Jersey shellfish.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	46	47	47	48	47
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Licenses	10,967	11,794	12,225	12,000	12,000
Acres Leased	32,973	33,446	32,700	33,800	33,800
Seed Oysters Transplanted (bu.)	145,105	81,765	165,000	150,000	150,000
Convictions—Shell Fisheries Law Violations	52	132	75	140	140
Leases	393	397	390	410	410
Marketed Oyster Productions	$1,782,144	$1,810,236	....	$2,000,000	$2,500,000

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

440-100. DIVISION OF SHELL FISHERIES

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$311,539	.....	+$12,058	$328,585	$328,487	Officers and Employees	$363,553	$385,700	$382,800
4,988	.....	.....	.....	.....	New Positions	.....	14,590	.....
$316,527	.....	+$12,058	$328,585	$328,487	*Total Salaries*	[1]$363,553	$400,290	$382,800
					Materials and Supplies—			
$1,200	.....	.....	$1,200	$1,183	Fuel and Utilities	$1,200	$1,200	$1,200
1,600	.....	.....	1,600	1,589	Printing and Office	1,700	1,800	1,800
9,000	.....	— $2,250	6,750	6,586	Vehicular	9,500	9,500	9,500
350	.....	.....	350	344	Household and Security	350	350	350
600	.....	.....	600	598	Clothing	700	850	700
1,000	.....	.....	1,000	998	Other	1,000	1,200	1,000
$13,750	.....	— $2,250	$11,500	$11,298	*Total Materials and Supplies*	$14,450	$14,900	$14,550
					Services Other Than Personal—			
$3,000	.....	.....	$3,000	$2,998	Travel	$3,000	$3,750	$3,200
1,500	.....	+ $350	1,850	1,850	Telephone	1,500	2,000	2,000
235	.....	.....	235	235	Insurance	340	7,663	7,663
150	.....	.....	150	135	Subscriptions and Memberships	150	150	150
200	.....	.....	200	200	Postage	300	300	300
8,000	.....	+ 2,000	10,000	9,998	Rent—Central Motor Pool	9,000	11,765	10,000
8,700	.....	+ 2,400	11,100	11,046	Rent—Other	8,872	11,000	11,000
50	.....	.....	50	30	Other	50	50	50
$21,835	.....	+ $4,750	$26,585	$26,492	*Total Services Other Than Personal*	$23,212	$36,678	$34,363

					Maintenance of Property—			
					Recurring—			
$500	.....	— $250	$250	$209	Buildings and Grounds	$500	$2,500	$1,500
100	.....	.....	100	100	Office Equipment	100	100	100
10,000	.....	— 4,100	5,900	5,709	Vehicular Equipment	12,000	12,000	10,000
					Non-Recurring and Replacements—			
1,950	.....	.....	1,950	1,887	Vehicular Equipment	2,200	77,000	.....
$12,550	.....	— $4,350	$8,200	$7,905	*Total Maintenance of Property* ...	$14,800	$91,600	$11,600
					Extraordinary—			
$20,000	.....	.....	$20,000	$20,000	Oyster Research	$20,000	$20,000	$20,000
53,000	{ $19,156 (R 59,570	.....	131,726	131,212	Shelling and Seeding beds contingent upon an equal sum being provided by the Federal Government	53,000	53,000	53,000
6,250	.....	.....	6,250	6,250	Disease Resistant Oyster Program	6,250	6,250	6,250
.....	.....	+ $5,575	5,575	5,554	Compensation Awards	500	500	500
.....	.....	.....	.....	.....	Clam Transplanting Program	.....	75,000	.....
$79,250	$78,726	+ $5,575	$163,551	$163,016	*Total Extraordinary*	$79,750	$154,750	$79,750
					Additions and Improvements—			
$300	.....	.....	$300	$299	Office Equipment	$100	$250	$250
.....	.....	.....	.....	.....	Vehicular Equipment	.....	3,800	.....
$300	.....	.....	$300	$299	*Total Additions and Improvements.*	$100	$4,050	$250
$444,212	$78,726	+$15,783	$538,721	$537,497	*Total Appropriation*	$495,865	$702,268	$523,313

It is recommended that the unexpended balance as of June 30, 1970 in the "Shelling and Seeding Beds" account be appropriated, together with any Federal funds which may be received; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation of $17,630 for 1969-70 Salary Program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF FISH AND GAME

450-400. GENERAL

The Division of Fish and Game, pursuant to 13:1B-23 et seq., is administered by the Director, under the direction and supervision of the Commissioner, and in co-operation with an advisory board consisting of 11 Councilmen, made up of 6 sportsmen, 3 farmers, and 2 commercial fishermen, who serve terms of 4 years. The Division is responsible for the proper development and management of fish and wildlife resources of the State. By law, the revenues which it receives go into the Hunters' and Anglers' License Fund or the Public Shooting and Fishing Grounds Fund and may only be used to finance the activities of the Division. These include: the acquisition of land for public hunting and fishing; outdoor recreation; habitat improvement on lakes, streams, marshes and uplands; propagation and stocking of game birds and game animals and fish; enforcement of the fish and game laws; promotion of conservation-education; and related functions.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	156	155	155	155	155

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Fish Propagated and Distributed	490,239	438,501	500,000	500,000	500,000
Fish Distributed from Federal Hatchery	144,806	165,456	140,000	130,000	130,000
Pheasants Reared at Game Farms	63,662	66,504	65,000	70,000	70,000
Quail Reared at Game Farms	10,162	15,768	20,000	18,000	18,000
Pheasants and Quail Reared Under Youth Program	14,753	11,214	15,000	15,000	15,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,041,517	.....	+ $90,950	$1,132,467	$1,132,433	Officers and Employees	$1,201,821	$1,297,405	$1,265,425
$1,041,517	.....	+ $90,950	$1,132,467	$1,132,433	*Total Salaries*	[1]$1,201,821	$1,297,405	$1,265,425
					Materials and Supplies—			
$23,000	.....	+ $10,000	$33,000	$32,571	Fuel and Utilities	$30,000	$32,000	$32,000
57,000	.....	+ 50,000	107,000	106,351	Printing and Office	65,000	85,000	85,000

50,000	.....	+ 7,000	57,000	48,581	Vehicular	56,000	50,000	50,000
2,900	.....	+ 1,000	3,900	3,226	Household and Security	3,100	3,400	3,400
6,000	.....	+ 1,000	7,000	5,559	Clothing	6,000	7,100	6,000
600	.....	.....	600	442	Education	350	600	600
198,000	.....	+ 50,000	248,000	233,464	Other	225,000	234,000	234,000
$337,500	.....	+$119,000	$456,500	$430,194	*Total Materials and Supplies*	$385,450	$412,100	$411,000
					Services Other Than Personal—			
$15,000	.....	.....	$15,000	$13,663	Travel	$15,000	$14,000	$14,000
14,200	.....	+ $1,000	15,200	14,200	Telephone	12,000	14,200	14,200
10,983	.....	.....	10,983	10,628	Insurance	11,870	22,770	22,770
382	.....	.....	382	335	Subscriptions and Memberships	382	400	400
250	.....	.....	250	30	Legal and Investigative	250	250	250
14,500	.....	.....	14,500	14,479	Postage	18,000	18,000	18,000
26,400	.....	.....	26,400	25,704	Rent—Buildings and Grounds	24,500	25,710	25,710
1,000	.....	+ 2 000	3,000	2,540	Rent—Central Motor Pool	1,500	2,500	2,500
24,300	.....	.....	24,300	24,090	Rent—Other	27,500	27,500	27,500
6,000	.....	+ 1,250	7,250	6,686	Other	4,550	6,800	6,800
$113,015	.....	+ $4,250	$117,265	$112,355	*Total Services Other Than Personal*	$115,552	$132,130	$132,130
					Maintenance of Property—			
					Recurring—			
$10,000	.....	+ $10,000	$20,000	$15,703	Buildings and Grounds	$14,000	$16,000	$16,000
250	.....	+ 300	550	437	Office Equipment	300	450	450
20,000	.....	+ 7,000	27,000	24,489	Vehicular Equipment	28,000	26,000	25,000
					Non-Recurring or Replacements—			
.....	.....	+ 1,062	1,062	1,062	Office Equipment	.....	.....	.....
49,048	.....	+ 36,479	85,527	85,527	Vehicular Equipment	50,000	70,633	50,000
.....	.....	.....	.....	.....	Education	.....	488	488
.....	.....	+ 920	920	911	Other Equipment	.....	12,000	7,000
$79,298	.....	+ $55,761	$135,059	$128,129	*Total Maintenance of Property*	$92,300	$125,571	$98,938

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF FISH AND GAME

450-400. GENERAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$8,920	.....	+ $3,000	$11,920	$6,167	Deer Management	$10,000	$10,000	$10,000
4,250	.....	+ 750	5,000	5,000	Surface Water Quality Program	5,250	5,500	5,500
.....	.....	+ 5,740	5,740	5,740	Delaware River Basin Study	.....	.....	.....
3,080	.....	+ 300	3,380	3,380	Compensation Awards	3,080	3,000	3,000
.....	.....	+ 111,621	111,621	111,621	Employees' Retirement System	.....	.....	.....
.....	.....	+ 43,503	43,503	43,503	Social Security Tax	.....	.....	.....
.....	.....	+ 14,025	14,025	14,025	Employees' Health Benefits	.....	.....	.....
.....	.....	+ 27,802	27,802	27,802	Claims	.....	.....	.....
.....	{R$198,078 337,682}	— 366,202	169,558	.....	Control	.....	.....	.....
$16,250	$535,760	—$159,461	$392,549	$217,238	*Total Extraordinary*	$18,330	$18,500	$18,500
					Additions and Improvements—			
$10,000	.....	+ $8,200	$18,200	$17,670	Buildings and Grounds	$10,000	$10,600	$10,600
.....	.....	+ 650	650	585	Office Equipment	.....	.....	.....
1,823	.....	+ 150	1,973	976	Vehicular Equipment	1,220	2,325	2,325
.....	.....	.....	.....	.....	Education Equipment	.....	940	340
2,224	.....	+ 500	2,724	2,322	Other Equipment	3,564	1,415	1,215
$14,047	.....	+ $9,500	$23,547	$21,553	*Total Additions and Improvements*	$14,784	$15,280	$14,480
$1,601,627	$535,760	+$120,000	$2,257,387	$2,041,902	*Sub-Total Appropriation*	$1,828,237	$2,000,986	$1,940,473

It is recommended that the amount hereinabove appropriated shall be payable out of the Hunters' and Anglers' License Fund and that any amount remaining therein be appropriated for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation from receipts of $55,304 for 1969-70 Salary Program.

DIVISION OF FISH AND GAME

451-400. PUBLIC SHOOTING AND FISHING GROUNDS

This Fund, pursuant to 23:3-11, was created in 1932 with a portion of the hunting and fishing license receipts as its principal, to be used exclusively for the purpose of acquisitions, development, maintenance and stocking of areas of land and water for use as public hunting and fishing grounds. Rapid advances in population and industrial growth increase the importance of this objective before suitable areas become prohibitively costly or entirely unavailable for such recreational purposes. This budget is geared toward all possible development at this time. Federal aid-to-wildlife projects are administered through this agency and the Federal Government reimburses up to 75% of the amount expended on approved projects including acquisition. An extensive farm-game habitat restoration project is also carried on with Federal assistance, as are several other research and development programs.

Expenditures in this account may not exceed the balance in the Public Shooting and Fishing Grounds Fund.

Year Ending June 30, 1969						1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions						39	39	39	39	39
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended					Year Ending June 30, 1971	
									1970 Adjusted Approp.	Requested	Recommended
					Salaries—						
$273,464	.....	+ $45,000	$318,464	$314,828	Officers and Employees				$314,655	$370,102	$333,822
$273,464	.....	+ $45,000	$318,464	$314,828	*Total Salaries*				[1]$314,655	$370,102	$333,822
					Materials and Supplies—						
$6,500	.....	+ $2,000	$8,500	$8,093	Fuel and Utilities				$9,000	$9,000	$9,000
3,000	.....	+ 1,000	4,000	3,274	Printing and Office				3,000	3,500	3,500
13,000	.....	+ 2,000	15,000	12,867	Vehicular				16,000	15,000	14,000
200	.....	+ 200	400	227	Household and Security				200	200	200
300	.....	+ 400	700	377	Clothing				300	300	300
42,000	.....	+ 25,000	67,000	57,382	Other				55,000	60,000	58,000
$65,000	.....	+ $30,600	$95,600	$82,220	*Total Materials and Supplies*				$83,500	$88,000	$85,000
					Services Other Than Personal—						
$1,000	.....	+ $300	$1,300	$1,177	Travel				$1,000	$1,300	$1,300
3,000	.....	+ 500	3,500	3,360	Telephone				3,000	3,500	3,400
3,891	.....	.....	3,891	3,727	Insurance				3,866	4,544	4,544

DIVISION OF FISH AND GAME

451-400. PUBLIC SHOOTING AND FISHING GROUNDS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $3,500	$3,500	$3,500	Rent—Central Motor Pool	.....	$3,500	$3,500
$500	.....	+ 8,500	9,000	8,387	Rent—Other	$500	1,000	500
.....	.....	.....	.....	.....	Rent—Aircraft	1,000	8,000	1,000
100	.....	.....	100	.....	Medical	100	100	100
.....	.....	+ 1,000	1,000	1,000	Other Professional	1,500	.....	.....
5,000	.....	+ 1,800	6,800	6,596	Other	5,000	7,000	7,000
$13,491	.....	+ $15,600	$29,091	$27,747	*Total Services Other Than Personal*	$15,966	$28,944	$21,344
					Maintenance of Property—			
					Recurring—			
$5,000	.....	+ $9,000	$14,000	$12,517	Buildings and Grounds	$10,000	$12,000	$12,000
100	.....	.....	100	.....	Office Equipment	100	100	100
5,000	.....	+ 2,000	7,000	4,574	Vehicular Equipment	4,000	4,500	4,500
3,000	.....	+ 10,000	13,000	11,489	Other Equipment	7,000	10,000	10,000
					Non-Recurring or Replacements—			
8,000	.....	+ 2,000	10,000	7,841	Buildings and Grounds	15,000	10,000	10,000
1,000	.....	.....	1,000	828	Office Equipment	800	.....	.....
11,400	.....	+ 13,000	24,400	24,400	Vehicular Equipment	15,000	15,000	15,000
10,000	.....	.....	10,000	5,704	Other Equipment	10,000	6,600	6,000
$43,500	.....	+ $36,000	$79,500	$67,353	*Total Maintenance of Property*	$61,900	$58,200	$57,600
					Extraordinary—			
$5,000	.....	.....	$5,000	$4,673	Dike Maintenance	$5,000	$4,500	$4,500
.....	.....	.....	.....	.....	Atlantic Flyway	2,060	2,060	2,060
.....	.....	+ $500	500	135	Compensation Awards	.....	.....	.....
.....	.....	+ 30,715	30,715	30,715	Employees' Retirement System	.....	.....	.....
.....	.....	+ 11,539	11,539	11,539	Social Security Tax	.....	.....	.....

.....	.....	+ 3,491	3,491	3,491	Employees' Health Benefits	.....	.....	.....
.....	R$276,977 512,442	— 419,748	369,671	.....	Control	.....	.....	.....
$5,000	$789,419	—$373,503	$420,916	$50,553	*Total Extraordinary*	$7,060	$6,560	$6,560
					Additions and Improvements—			
$3,000	.....	+ $48,743	$51,743	$51,743	Buildings and Grounds	$10,000	.....	.....
900	.....	.....	900	784	Office Equipment	.....	.....	.....
2,600	.....	+ 6,500	9,100	9,100	Vehicular Equipment	1,600	.....	.....
10,000	.....	+ 13,000	23,000	21,807	Other Equipment	10,000	3,510	3,510
$16,500	.....	+ $68,243	$84,743	$83,434	*Total Additions and Improvements*	$21,600	$3,510	$3,510
$416,955	$789,419	—$178,060	$1,028,314	$626,135	*Sub-Total Appropriation*	$504,681	$555,316	$507,836
$2,018,582	$1,325,179	— $58,060	$3,285,701	$2,668,037	*Total Appropriation, Division of Fish and Game*	$2,332,918	$2,556,302	$2,448,309

It is recommended that the amount hereinabove appropriated shall be payable out of the Public Shooting and Fishing Grounds Fund and that any amount remaining therein be appropriated for additional costs of operation and for 50% of the amounts payable pursuant to N. J. S. A. 54:4-2.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 to N. J. S. A. 52:11-41.

[1] Includes tentative allocation from receipts of $13,845 for 1969-70 Salary Program.

460-100. DIVISION OF VETERANS' SERVICES

This Division, pursuant to 13:1B-5 et seq., assists veterans and their dependents in obtaining State and Federal benefits, and provides general services to veterans and their dependents. The Division administers the State pension laws covering war orphans' education, hemiplegics, osteochondritics, double amputees, multiple sclerotics, and blind veterans. Area, sub-area and itinerant offices are maintained at 16 locations.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	45	45	49	57	49

460-100. DIVISION OF VETERANS' SERVICES

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Contacts, Advisements and Claims Filed	108,138	116,332	118,000	125,000	125,000
Powers of Attorney Secured	6,960	7,941	7,300	8,100	8,100
Operation Brotherhood Contacts and Bedside Visits	146	186	400	200	200
Death Registration	8,706	8,626	10,000	10,000	10,000
Legal Documents Secured, Processed and Filed	18,000	20,000	.....	25,000	25,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$286,341	.....	—$13,745	$272,596	$272,535	Officers and Employees	$321,536	$349,543	$338,052
.....	.....	.....	.....	.....	New Positions	10,389	42,412	.....
$286,341	.....	—$13,745	$272,596	$272,535	*Total Salaries*	[1]$331,925	$391,955	$338,052
					Materials and Supplies—			
$2,000	.....	.....	$2,000	$1,941	Printing and Office	$2,500	$3,000	$2,500
300	.....	.....	300	200	Household and Security	300	350	300
$2,300	.....	.....	$2,300	$2,141	*Total Materials and Supplies*	$2,800	$3,350	$2,800
					Services Other Than Personal—			
$3,300	.....	.....	$3,300	$3,285	Travel	$3,300	$3,500	$3,500
5,000	.....	+ $1,000	6,000	6,000	Telephone	5,000	7,500	5,000
5	.....	.....	5	5	Insurance	100	8	8
160	.....	.....	160	156	Subscriptions and Memberships	160	200	160
4,200	.....	.....	4,200	4,200	Postage	4,200	7,500	4,500
4,500	.....	.....	4,500	4,492	Rent—Central Motor Pool	5,100	7,150	5,000
350	.....	.....	350	345	Rent—Other	400	400	400
100	.....	— 50	50	32	Other	100	100	100
$17,615	.....	+ $950	$18,565	$18,515	*Total Services Other Than Personal*	$18,360	$26,358	$18,668

					Maintenance of Property—			
					Recurring—			
$300	.....	.....	$300	$295	Office Equipment	$300	$400	$300
					Non-Recurring and Replacements—			
1,300	.....	.....	1,300	1,296	Office Equipment	1,145	2,915	1,300
$1,600	.....	.....	$1,600	$1,591	*Total Maintenance of Property*	$1,445	$3,315	$1,600
					Extraordinary—			
.....	.....	+ $50	$50	$28	Compensation Awards	.....	.....	.....
.....	R$470	— 470	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 470	$470	450	Fire Loss—Camden Office	.....	.....	.....
.....	$470	+ $50	$520	$478	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$200	$600	.....
.....	.....	+ $3,600	$3,600	$3,586	Vehicular Equipment	3,600	6,000	.....
.....	.....	+ $3,600	$3,600	$3,586	*Total Additions and Improvements*	$3,800	$6,600	.....
$307,856	$470	— $9,145	$299,181	$298,846	*Total Appropriation*	$358,330	$431,578	$361,120

[1] Includes tentative allocation of $17,940 for 1969-70 Salary Program.

480-100. DIVISION OF ECONOMIC DEVELOPMENT

The Division of Economic Development, pursuant to 13:1B-15.75-82, promotes the location and development of new businesses; advises and co-operates with area development agencies; co-operates with business service organizations; provides services for industrial development; promotes resort business, conventions and tourism; provides assistance to New Jersey firms to extend international commerce opportunities; promotes tourism by overseas visitors; makes site availability studies; provides confidential business location services; and gathers, analyzes and disseminates information with respect to the State's economy.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	27	29	29	64	31

480-100. DIVISION OF ECONOMIC DEVELOPMENT

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Promotional Literature Distributed	305,225	553,210	1,250,000	608,530	1,840,000
Small Business Contacts and Inquiries	575	900	750	1,000	1,200
Prints and Photographs Distributed	430	583	3,000	641	961
Press Releases—Promotional	18	16	120	24	120
Film Showings	1,186	58	2,000	64	2,096
Exhibits	16	21	45	23	55

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$212,234	.....	+$48,021	$275,723	$275,663	Officers and Employees	$253,386	$273,738	$260,375
15,468	.....	.....	.....	.....	New Positions	.....	259,934	22,862
$227,702	.....	+$48,021	$275,723	$275,663	*Total Salaries*	[1]$253,386	$533,672	$283,237
					Materials and Supplies—			
$4,000	.....	.....	$4,000	$3,972	Printing and Office	$6,000	$17,900	$6,000
.....	.....	.....	.....	.....	Vehicular	.....	400	.....
.....	.....	.....	.....	.....	Household	.....	200	200
100	.....	.....	100	100	Other	250	2,850	250
$4,100	.....	.....	$4,100	$4,072	*Total Materials and Supplies*	$6,250	$21,350	$6,450
					Services Other Than Personal—			
$4,000	.....	.....	$4,000	$3,997	Travel	$4,000	$22,440	$4,000
5,500	.....	— $1,500	4,000	4,000	Telephone	5,500	8,500	5,500
.....	.....	.....	.....	.....	Insurance	.....	139	139
500	.....	.....	500	495	Subscriptions and Memberships	500	1,900	500
4,000	.....	.....	4,000	4,000	Postage	6,000	17,200	6,000
3,000	.....	.....	3,000	2,981	Rent—Central Motor Pool	4,500	12,880	5,000

.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	.....	20,000	5,000
.....	.....	.....	.....	.....	Rent—Other	.....	150	150
.....	.....	+ 910	910	893	Staff Training	500	2,050	1,000
1,000	.....	.....	1,000	1,000	Other Professional	22,000	22,000	15,000
100	.....	— 100	.....	.....	Other	100	400	100
$18,100	.....	— $690	$17,410	$17,366	*Total Services Other Than Personal*	$43,100	$107,659	$42,389
					Maintenance of Property—			
					Recurring—			
$400	.....	.....	$400	$375	Office Equipment	$415	$700	$400
.....	.....	.....	.....	.....	Vehicular Equipment	.....	300	.....
					Non-Recurring and Replacements—			
1,800	.....	.....	1,800	1,792	Office Equipment	2,560	2,895	2,895
$2,200	.....	.....	$2,200	$2,167	*Total Maintenance of Property* ...	$2,975	$3,895	$3,295
					Extraordinary—			
.....	$208,439	.....	$208,439	$61,500	State Economic Development Assistance Act—1966	.....	$100,000	.....
$400,000	.....	— $4,000	396,000	395,983	Promotional Expenses	$500,000	1,000,000	$500,000
.....	.....	.....	.....	.....	State Technical Services Act	.....	120,000	.....
$400,000	$208,439	— $4,000	$604,439	$457,483	*Total Extraordinary*	$500,000	$1,220,000	$500,000
					Additions and Improvements—			
$870	.....	.....	$870	$870	Office Equipment	$1,375	$8,180	$1,625
.....	.....	.....	.....	.....	Vehicular Equipment	1,800	10,000	.....
$870	.....	.....	$870	$870	*Total Additions and Improvements.*	$3,175	$18,180	$1,625
$652,972	$208,439	+$43,331	$904,742	$757,621	*Total Appropriation*	$808,886	$1,904,756	$836,996

It is recommended that the unexpended balance as of June 30, 1970 in the account "State Economic Development Assistance Act—1966" be appropriated.

It is further recommended that, of the sum appropriated for "Promotional Expenses," not more than $10,000 may be transferred to the Department of Labor and Industry for promotional expenses which it may incur.

[1] Includes tentative allocation of $12,899 for 1969-70 Salary Program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF PARKS, FORESTRY AND RECREATION

490-101. DIRECTOR'S OFFICE

This Division, pursuant to 13:1B-15.100 et seq., operates New Jersey's parks, forests and historic sites. The Director's office co-ordinates the work of the 3 bureaus in the Division to assure meeting the needs of the public in respect to State furnished recreation in New Jersey.

Budgeted Positions	1968 Actual 2	1969 Actual 2	1970 Appropriated 2	1971 Requested 4	1971 Recommended 2

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$24,508	.....	+ $478	$24,986	$24,878	Officers and Employees	$29,264	$31,890	$31,890
.....	.....	.....	.....	.....	New Positions	.....	18,883	.....
$24,508	.....	+ $478	$24,986	$24,878	*Total Salaries*	[1]$29,264	$50,773	$31,890
					Materials and Supplies—			
$700	.....	.....	$700	$700	Printing and Office	$700	$700	$700
225	.....	.....	225	225	Household and Security	225	225	225
$925	.....	.....	$925	$925	*Total Materials and Supplies*	$925	$925	$925
					Services Other Than Personal—			
$1,500	.....	.....	$1,500	$1,380	Travel	$1,000	$2,300	$1,500
50,000	.....	+$8,697	58,697	58,697	Telephone	50,000	65,000	60,000
20,789	.....	.....	20,789	20,789	Insurance	9,943	25,618	25,618
400	.....	.....	400	398	Subscriptions and Memberships	500	500	500
17,000	.....	.....	17,000	17,000	Postage	17,000	15,000	15,000
1,080	.....	.....	1,080	1,063	Rent—Central Motor Pool	1,080	1,775	1,200
216	.....	.....	216	216	Rent—Other	216	216	216
$90,985	.....	+$8,697	$99,682	$99,543	*Total Services Other Than Personal*	$79,739	$110,409	$104,034

					Maintenance of Property—			
					Recurring—			
$100	.....	.....	$100	$100	Office Equipment	$100	$100	$100
$100	.....	.....	$100	$100	*Total Maintenance of Property* ...	$100	$100	$100
					Additions and Improvements—			
$1,525	.....	.....	$1,525	$1,369	Office Equipment	.....	$450	$450
$1,525	.....	.....	$1,525	$1,369	*Total Additions and Improvements*	.....	$450	$450
$118,043	.....	+$9,175	$127,218	$126,815	*Sub-Total Appropriation*	$110,028	$162,657	$137,399

[1] Includes tentative allocation of $2,528 for 1969-70 Salary Program.

DIVISION OF PARKS, FORESTRY AND RECREATION

490-102. BUREAU OF PARKS

Pursuant to 13:1B-15.100 et seq., this Bureau is responsible for maintaining, operating, and protecting the forest, park and recreation areas of the State in such a manner as to provide optimum recreational conditions for use of these areas by the public. It also supervises the preservation and conservation of natural areas and historic sites and provides educational programs at these facilities for the public.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recomended
Budgeted Positions	212	229	254	348	258
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Ocean Front Parks	3	3	3	3	3
Park Area in Acres	3,461	3,520	3,461	3,520	3,520
Day Use Visitors	1,305,084	1,134,351	1,425,151	1,150,000	1,175,000
Revenue	$441,340	$445,885	$467,000	$454,000	$461,000
Inland Parks and Forests	49	49	49	49	49
Park Area in Acres	214,791	218,048	216,291	219,000	219,500
Day Use Visitors	3,298,204	3,363,289	3,499,065	3,500,000	3,523,000
Overnight Visitors	452,563	511,684	408,791	515,000	517,000
Revenue	$676,601	$617,221	$705,600	$626,000	$639,100

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF PARKS, FORESTRY AND RECREATION

490-102. BUREAU OF PARKS

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Leased Properties Maintained	292	145	300	200	250
Revenue from Leases	$178,102	$177,975	$200,000	$200,000	$225,000
Historic Sites—Number	23	24	23	24	24
Visitors	32,777	817,597	40,000	833,000	849,660
Revenue	$9,701	$115,387	$13,285	$120,000	$125,000
Natural Areas—Acres	3,224	3,637	8,917	4,000	4,500
Interpretive Tour Visitors and Public Lectures Attendance	323,628	392,094	500,000	435,000	525,000
Literature Distributed	150,000	240,000	250,000	265,000	280,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,859,591	.....	+$194,731	$2,146,137	$2,142,630	Officers and Employees	$2,282,307	$2,824,328	$2,627,409
91,815	.....	.....	.....	.....	New Positions	68,816	609,296	37,821
$1,951,406	.....	+$194,731	$2,146,137	$2,142,630	*Total Salaries*	[1]$2,351,123	$3,433,624	$2,665,230
					Materials and Supplies—			
$85,000	.....	.....	$85,000	$84,821	Fuel and Utilities	$100,000	$120,000	$120,000
18,500	.....	.....	18,500	18,429	Printing and Office	20,000	101,150	25,000
37,500	.....	.....	37,500	37,414	Vehicular	40,000	65,000	45,000
35,000	.....	.....	35,000	34,902	Household and Security	35,000	50,900	38,000
20,000	.....	.....	20,000	19,921	Clothing	22,500	61,250	22,500
5,000	.....	— $250	4,750	4,705	Education	5,000	14,000	6,500
20,000	.....	.....	20,000	19,769	Other	25,000	52,500	30,000
$221,000	.....	— $250	$220,750	$219,961	*Total Materials and Supplies*	$247,500	$464,800	$287,000

					Services Other Than Personal—			
$6,000	.....	.....	$6,000	$5,998	Travel	$6,000	$7,500	$6,000
38,000	.....	+ $27,850	65,850	65,638	Household and Security	44,000	53,800	45,000
250	.....	.....	250	212	Advertising	250	300	300
418	.....	.....	418	409	Subscriptions and Memberships	400	600	400
300	.....	.....	300	92	Legal and Investigative	300	300	300
.....	.....	+ 25	25	25	Suggestion Awards	.....	.....	.....
18,000	.....	+ 1,500	19,500	19,382	Rent—Central Motor Pool	20,000	34,900	27,500
63,557	.....	.....	63,557	63,449	Rent—Other	70,000	112,350	75,000
.....	.....	+ 550	550	408	Medical	.....	500	500
2,500	.....	+ 1,200	3,700	3,695	Staff Training	2,500	4,000	3,500
23,750	.....	— 10,250	13,500	13,485	Other Professional	55,000	50,000	25,000
45,500	.....	— 300	45,200	45,084	Other	52,000	52,000	52,000
$198,275	.....	+ $20,575	$218,850	$217,877	*Total Services Other Than Personal*	$250,450	$316,250	$235,500
					Maintenance of Property—			
					Recurring—			
$125,000	.....	.....	$125,000	$124,962	Buildings and Grounds	$140,000	$251,200	$150,000
3,000	.....	— $115	2,885	2,647	Office Equipment	3,000	3,700	3,700
18,000	.....	+ 1,500	19,500	19,484	Vehicular Equipment	22,000	40,000	25,000
6,900	.....	.....	6,900	6,875	Household and Security Equipment	9,000	12,500	9,000
1,000	.....	.....	1,000	1,000	Education Equipment	1,500	2,450	1,500
4,500	.....	.....	4,500	4,465	Other Equipment	5,000	15,000	7,500
					Non-Recurring and Replacements—			
225,000	$65,312	.....	290,312	249,597	Buildings and Grounds	250,000	732,850	250,000
50,000	15,883	.....	65,883	35,403	State Roads	25,000	250,000	35,000
3,000	.....	.....	3,000	2,982	Office Equipment	5,000	19,365	5,000
40,375	.....	.....	40,375	40,354	Vehicular Equipment	60,000	128,000	60,000
10,400	1,706	.....	12,106	10,881	Household and Security Equipment	13,500	29,050	15,000
40,000	766	.....	40,766	40,014	Other Equipment	50,000	132,000	45,000
$527,175	$83,667	+ $1,385	$612,227	$538,664	*Total Maintenance of Property*	$584,000	$1,616,115	$606,700
$11,000					Extraordinary—			
s 5,000	.....	.....	$16,000	$16,000	Maintenance, Old Barracks—Trenton, State Share	$19,400	$26,000	$21,000

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF PARKS, FORESTRY AND RECREATION

490-102. BUREAU OF PARKS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
s$500,000	.....	.....	$500,000	$499,829	Operation of Youth Conservation and Recreational Development Projects	$500,000	$500,000	$500,000
.....	.....	.....	.....	.....	Historic Sites Trust	.....	25,000	.....
.....	.....	.....	.....	.....	Morven Renovation	.....	175,000	.....
5,000	.....	+ $4,500	9,500	9,500	Compensation Awards	5,000	12,000	10,000
.....	{$30,735 R46,314}	— 1,951	75,098	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 1,951	1,951	1,951	Fire Loss, Parks	.....	.....	.....
.....	{ 304 R 9,519}	— 9,823	.....	.....	Control—Other Casualty Loss	.....	.....	.....
.....	.....	+ 9,823	9,823	9,804	Other Casualty Loss, Parks	.....	.....	.....
$521,000	$86,872	+ $4,500	$612,372	$537,084	*Total Extraordinary*	$524,400	$738,000	$531,000
					Additions and Improvements—			
$50,000	$15,280	.....	$65,280	$15,284	Buildings and Grounds	$75,000	$377,385	$75,000
4,275	.....	.....	4,275	4,273	Office Equipment	3,315	13,000	4,235
30,000	.....	+ $6,235	36,235	35,956	Vehicular Equipment	65,000	216,900	65,000
22,425	467	.....	22,892	22,504	Household and Security Equipment	23,565	56,125	26,475
4,750	.....	.....	4,750	1,856	Education Equipment	4,960	21,900	5,000
22,275	545	.....	22,820	21,469	Other Equipment	62,000	198,000	60,000
$133,725	$16,292	+ $6,235	$156,252	$101,342	*Total Additions and Improvements*	$233,840	$883,310	$235,710
$3,552,581	$186,831	+$227,176	$3,966,588	$3,757,558	*Sub-Total Appropriation*	$4,191,313	$7,452,099	$4,561,140

It is recommended that receipts in excess of those anticipated from permits, fees, rentals and other revenues of the Bureau of Parks during the fiscal year ending June 30, 1971 in a sum not to exceed $75,000 be appropriated for emergency operating costs of the Bureau of Parks; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation of $90,170 for 1969-70 Salary Program.

DIVISION OF PARKS, FORESTRY AND RECREATION
490-103. BUREAU OF FORESTRY

Pursuant to 13:1B-15.100 et seq., this Bureau is responsible for woodland conservation and activities, including the supervision of forest management practices, operation of State forest tree seedling nursery, and the supervision of the State forest fire service. These operations are carried out on both public and private lands.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	100	102	103	107	103

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Forest Management:					
Timber Cruised and Marked Acres	24,440	82,710	30,000	85,000	85,000
Seedlings Distributed	681,350	758,572	850,000	850,000	900,000
Assistance Rendered to Private Land Owners—Projects	1,423	2,404	1,500	2,500	2,500
Forest Fire Suppression:					
Forest Area Protected—Acres	2,108,000	2,108,000	2,108,000	2,108,000	2,200,000
Forest Area Lost Through Fire—Acres	7,186	3,528	10,500	10,500	11,000
Forest Fires Extinguished	1,443	1,237	1,775	1,300	1,350

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$671,149	.....	+$13,578	$697,244	$697,154	Officers and Employees	$775,211	$837,112	$816,428
12,517	.....	.....	.....	.....	New Positions	7,737	23,454	.....
$683,666	.....	+$13,578	$697,244	$697,154	*Total Salaries*	[1]$782,948	$860,566	$816,428
					Materials and Supplies—			
$7,500	.....	.....	$ 7,500	$7,402	Fuel and Utilities	$7,500	$8,500	$8,000
3,500	.....	.....	3,500	3,454	Printing and Office	3,500	4,000	4,000
22,000	.....	.....	22,000	21,815	Vehicular	22,000	25,000	22,000

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF PARKS, FORESTRY AND RECREATION

490-103. BUREAU OF FORESTRY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$40,000	.....	.....	$40,000	$39,985	Household and Security	$40,000	$43,000	$43,000
1,500	.....	.....	1,500	1,409	Clothing	3,000	3,770	3,000
930	.....	.....	930	904	Education	1,200	1,720	1,200
5,000	.....	.....	5,000	5,000	Other	5,000	5,000	5,000
$80,430	.....	.....	$80,430	$79,969	*Total Materials and Supplies*	$82,200	$90,990	$86,200
					Services Other Than Personal—			
$1,500	.....	.....	$1,500	$1,490	Travel	$2,000	$2,500	$2,500
1,200	.....	.....	1,200	1,179	Telephone	1,200	1,200	1,200
2,150	.....	.....	2,150	1,992	Household and Security	2,150	2,750	2,750
305	.....	.....	305	300	Subscriptions and Memberships	305	450	300
36	.....	.....	36	35	Postage	40	45	45
7,500	.....	.....	7,500	7,488	Rent—Central Motor Pool	9,000	9,200	9,000
79,525	.....	— $5,500	74,025	74,024	Rent—Other	90,000	109,500	100,000
100	.....	.....	100	17	Medical	100	100	100
3,115	.....	.....	3,115	3,114	Staff Training	4,000	6,385	4,000
400	.....	.....	400	400	Other Professional	4,650	400	400
100	.....	.....	100	5	Other	100	5,750	1,000
$95,931	.....	— $5,500	$90,431	$90,044	*Total Services Other Than Personal*	$113,545	$138,280	$121,295
					Maintenance of Property—			
					Recurring—			
$3,000	.....	.....	$3,000	$2,963	Buildings and Grounds	$4,500	$5,600	$4,000
250	.....	.....	250	199	Office Equipment	250	250	250
13,000	.....	— $1,500	11,500	11,467	Vehicular Equipment	13,000	15,000	13,000

6,000	.....	.....	6,000	5,912	Household and Security Equipment ..	7,500	9,300	7,500
700	.....	.....	700	530	Other Equipment	900	900	750
					Non-Recurring and Replacements—			
10,835	$8,382	.....	19,217	7,904	Buildings and Grounds	6,350	8,480	6,500
1,160	.....	.....	1,160	1,014	Office Equipment	1,250	1,030	1,030
47,400	.....	.....	47,400	47,383	Vehicular Equipment	60,000	76,200	60,000
6,500	1,045	.....	7,545	6,374	Household and Security Equipment ..	7,500	9,575	7,500
1,200	.....	.....	1,200	1,121	Other Equipment	1,500	1,560	1,560
$90,045	$9,427	— $1,500	$97,972	$84,867	*Total Maintenance of Property* ...	$102,750	$127,895	$102,090
					Extraordinary—			
$100,000								
s58,000	$15,190	.....	$173,190	$171,272	Fire Fighting Costs	$100,000	$160,000	$160,000
s75,000	.....	.....	75,000	75,000	Hardwood Defoliating Insect Control Program	.....	75,000	.....
5,000	.....	+ $4,500	9,500	9,487	Compensation Awards	5,000	10,000	10,000
.....	R4,770	.....	4,770	.....	Control—Fire Loss	.....	.....	.....
$238,000	$19,960	+ $4,500	$262,460	$255,759	*Total Extraordinary*	$105,000	$245,000	$170,000
					Additions and Improvements—			
$500	.....	.....	$500	$499	Office Equipment	$480	$850	$850
35,000	.....	— $6,235	28,765	28,664	Vehicular Equipment	35,000	78,917	35,000
.....	$9,412	.....	9,412	.....	Household and Security Equipment	.....	.....	.....
405	.....	.....	405	339	Education Equipment	555	835	575
.....	154	.....	154	128	Other Equipment	.....	.....	.....
$35,905	$9,566	— $6,235	$39,236	$29,630	*Total Additions and Improvements* .	$36,035	$80,602	$36,425
$1,223,977	$38,953	+ $4,843	$1,267,773	$1,237,423	*Sub-Total Appropriation*	$1,222,478	$1,543,333	$1,332,438

It is recommended that the unexpended balance as of June 30, 1970 in the account for "Fire Fighting Costs" be appropriated.

[1] Includes tentative allocation of $36,565 for 1969-70 Salary Program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF PARKS, FORESTRY AND RECREATION

490-104. BUREAU OF RECREATION

Pursuant to 13:1B-15.100 et seq., this Bureau provides information to local governments to assist them in the management of organized recreation in their communities. This work is carried out through the providing consultation services and recreation surveys.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	8	8	8	10	8
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Recreation Assistance to Local Governments—					
Surveys Completed	38	40	90	42	48
Recreation Clinics	4	4	4	4	4
Construction Assistance to Local Governments—					
Projects Assisted	28	20	45	25	50
Federal Funds Distributed	$495,179	$324,260	$2,000,000	$850,000	$1,500,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$61,689	.....	+$4,037	$65,726	$65,626	Officers and Employees	$71,018	$76,168	$76,168
.....	.....	.....	.....	.....	New Positions	.....	16,632	.....
$61,689	.....	+$4,037	$65,726	$65,626	*Total Salaries*	[1]$71,018	$92,800	$76,168
					Materials and Supplies—			
$1,300	.....	.....	$1,300	$1,225	Printing and Office	$1,300	$2,050	$1,300
100	.....	.....	100	75	Other	200	400	200
$1,400	.....	.....	$1,400	$1,300	*Total Materials and Supplies*	$1,500	$2,450	$1,500

					Services Other Than Personal—			
$1,000	.....	.....	$1,000	$955	Travel	$1,000	$1,500	$1,000
150	.....	.....	150	132	Subscriptions and Memberships	200	200	200
2,000	.....	.....	2,000	1,944	Rent—Central Motor Pool	1,700	2,640	1,700
100	.....	.....	100	81	Other	100	100	100
$3,250	.....	.....	$3,250	$3,112	*Total Services Other Than Personal*	$3,000	$4,440	$3,000
					Maintenance of Property—			
					Recurring—			
$250	.....	.....	$250	$200	Office Equipment	$100	$225	$225
					Non-Recurring and Replacements—			
225	.....	.....	225	205	Office Equipment	265	225	225
$475	.....	.....	$475	$405	*Total Maintenance of Property*	$365	$450	$450
					Additions and Improvements—			
$100	.....	.....	$100	$81	Office Equipment	$100	$775	$100
.....	.....	.....	.....	.....	Vehicular Equipment	.....	2,200	.....
$100	.....	.....	$100	$81	*Total Additions and Improvements*	$100	$2,975	$100
$66,914	.....	+$4,037	$70,951	$70,524	*Sub-Total Appropriation*	$75,983	$103,115	$81,218

[1] Includes tentative allocation of $2,840 for 1969-70 Salary Program.

491-400. MORRIS CANAL AND BANKING COMPANY

R. S. 13:12-1 et seq., provides that title to all property, water rights, stock and interest, of the Morris Canal and Banking Company are acquired by the State of New Jersey and ". . . shall continue to be so vested in the Canal and Banking Company in trust for the State of New Jersey." The law further provides that the waters of Lake Hopatcong, Lake Musconetcong, Cranberry Lake, Bear Pond, the pond at Saxton Falls, and Greenwood Lake, etc., shall be retained and dedicated to public use; and further directs that these properties shall be properly controlled, maintained and operated. Properties at Hopatcong, Musconetcong and Saxton Falls are operated as State parks and are administered by the Bureau of Parks. Funds for operations come from the Morris Canal and Banking Company budget. The water-front property at Jersey City known as "Little Basin" is also one of the Morris Canal properties.

By law, the Commissioner of Conservation and Economic Development, the State Treasurer, and the Director of the Division of Budget and Accounting constitute the Board of Directors. The Director of the Division of Resource Development is the General Manager.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

491-400. MORRIS CANAL AND BANKING COMPANY

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	6	6	6	6	6
Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Attendance: Lakes Musconetcong and Hopatcong	207,335	249,264	298,500	250,000	262,500

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$55,925	.....	—$2,425	$53,500	$53,485	Salaries	[1]$57,130	$56,100	$56,100
1,575	.....	— 1,155	420	418	Material and Supplies	.....	.....	.....
250	.....	— 250	.....	.....	Services Other Than Personal	.....	.....	.....
2,450	.....	— 2,450	.....	.....	Maintenance of Property	.....	.....	.....
.....	.....	+ 1,942	1,942	.....	Extraordinary	.....	.....	.....
$60,200	.....	—$4,338	$55,862	$53,903	*Sub-Total Appropriation*	$57,130	$56,100	$56,100
$5,021,715	$225,784	+$240,893	$5,488,392	$5,246,223	*Total Appropriation, Division of Parks, Forestry and Recreation*	$5,656,932	$9,317,304	$6,168,295

It is recommended that the amount hereinabove appropriated shall be payable out of the Morris Canal Fund and that there shall be refunded to the General State Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

[1] Includes tentative allocation of $2,130 from receipts for 1969-70 Salary Program.

SUMMARY

Year Ending June 30, 1969					Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended	1970 Adjusted Approp.	Requested	Recommended

$3,500,623	$1,150,000	+ $22,995	$4,673,618	$4,571,724	Office of the Commissioner	$4,243,482	$4,477,460	$4,101,799
1,332,815	95,114	— 38,369	1,389,560	1,253,320	Division of Resource Development	1,245,201	2,119,974	1,315,962
759,714	10,692	+ 54,811	825,217	811,002	Division of Water Policy and Supply	848,863	1,350,984	931,204
444,212	78,726	+ 15,783	538,721	537,497	Division of Shell Fisheries	495,865	702,268	523,313
2,018,582	1,325,179	— 58,060	3,285,701	2,668,037	Division of Fish and Game	2,332,918	2,556,302	2,448,309
307,856	470	— 9,145	299,181	298,846	Division of Veteran's Services	358,330	431,578	361,120
652,972	208,439	+ 43,331	904,742	757,621	Division of Economic Development	808,886	1,904,756	836,996
5,021,715	225,784	+ 240,893	5,488,392	5,246,223	Division of Parks, Forestry, and Recreation	5,656,932	9,317,304	6,168,295
$14,038,489	$3,094,404	+$272,239	$17,405,132	$16,144,270	*Total Appropriation, Department of Conservation and Economic Development*	$15,990,477	$22,860,626	$16,686,998

DEPARTMENT OF EDUCATION

500-100. COMMISSIONER'S OFFICE

The State Department of Education, established under the provisions of 18:2-1 et seq., with the Commissioner of Education as its chief executive and administrative officer (18:3-7.2), operates under the general direction and control of the State Board of Education, consisting of 12 members appointed by the Governor with the advice and consent of the Senate. The Commissioner, as the official agent of the State Board of Education for all purposes, is responsible for the control and management of the Department, including the Marie H. Katzenbach School for the Deaf, the Division of the State Museum, and the Division of the State Library, Archives and History. Through the Divisions of Business and Finance, Controversies and Disputes, Curriculum and Instruction, Vocational Education, and Administration, the Commissioner carries out the routine administration of the Department and discharges many statutory responsibilities.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	**233**	**238**	**248**	**387**	**259**
Commissioner's Office	8	10	10	17	12
Division of Administration	61	61	56	76	58
Division of Business and Finance	53	53	55	78	56
Division of Controversies and Disputes	7	7	7	9	9
Division of Curriculum and Instruction	48	48	52	89	54
Division of Research, Planning and Evaluation	....	....	....	25	7
Division of Vocational Education	56	59	68	93	63

DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

Fiscal Data shown by Division in the Exhibits which follow.

Workload Data shown by Division in the Exhibits which follow.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$30,000	.....	.....	$30,000	$30,000	Commissioner	$34,000	$38,000	$38,000
2,024,433	.....	+ $77,328	2,177,909	2,123,188	Officers and Employees	2,339,275	2,600,391	2,544,391
76,148	.....	.....	.....	.....	New Positions	111,280	1,544,651	290,263
$2,130,581	.....	+ $77,328	$2,207,909	$2,153,188	*Total Salaries*	[1]$2,484,555	$4,183,042	$2,872,654
					Materials and Supplies—			
$49,000	.....	+ $100	$49,100	$48,784	Printing and Office	$62,000	$94,400	$62,000
150	.....	.....	150	149	Household	350	900	350
2,100	.....	— 120	1,980	1,949	Education	3,600	5,600	3,600
700	.....	— 700	.....	.....	Other	850	850	850
$51,950	.....	— $720	$51,230	$50,882	*Total Materials and Supplies*	$66,800	$101,750	$66,800
					Services Other Than Personal—			
$65,800	.....	.....	$65,800	$64,648	Travel	$65,800	$106,300	$64,000
52,800	.....	— $1,141	51,659	50,818	Telephone	52,800	71,800	52,800
343	.....	+ 1,141	1,484	1,484	Insurance	5,006	1,175	1,175
.....	.....	+ 893	893	893	Household and Security	.....	.....	.....
3,900	.....	+ 1,600	5,500	5,493	Subscriptions and Memberships	5,500	5,800	5,500
10,000	.....	.....	10,000	10,000	Legal and Investigative	10,000	10,000	10,000
44,000	.....	.....	44,000	41,726	Postage	48,250	52,000	48,250
250	.....	+ 1,000	1,250	1,218	Official Reception	750	1,000	1,000
21,500	.....	.....	21,500	21,500	Rent—Central Motor Pool	23,900	32,000	28,000
.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	10,000	.....	.....
156	.....	+ 12	168	168	Rent—Other	168	168	168

6,500	.....	-- 1,200	5,300	5,300	Education	66,000	100,000	66,000
500	.....	.....	500	494	Staff Training	500	6,000	500
8,600	.....	— 1,290	7,310	7,304	Other	9,500	5,100	5,100
$214,349	.....	+ $1,015	$215,364	$211,046	*Total Services Other Than Personal*	$298,174	$391,343	$282,493
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $1,278	$1,278	$1,278	Buildings and Grounds	$500	$4,000	$500
$3,300	.....	+ 812	4,112	4,107	Office Equipment	5,900	8,100	5,900
					Non-Recurring and Replacements—			
3,050	.....	— 42	3,008	3,008	Office Equipment	8,580	7,734	7,700
$6,350	.....	+ $2,048	$8,398	$8,393	*Total Maintenance of Property*	$14,980	$19,834	$14,100
					Extraordinary—			
$45,000	R$1,262	+$114,121	$160,383	$158,273	Migrant School Program	$45,000	$45,000	$45,000
308,549	.....	.....	308,549	308,549	Vocational-Technical Teacher Training Program	380,000	432,374	406,106
.....	.....	.....	.....	.....	State Board Expenses	2,000	8,300	3,300
.....	.....	+ 25,000	25,000	25,000	Health Manpower Training Program	.....	.....	.....
.....	.....	+ 1,033	1,033	1,032	Compensation Awards	.....	.....	.....
200,000	.....	.....	200,000	197,852	State Share—National Defense Education Act	160,000	200,000	175,000
.....	50,000	.....	50,000	48,738	Teachers' Workshop on Drug Abuse	50,000	.....	.....
					For the development and implementation of a management information system, subject to a determination of the necessity thereof by the Director of the Division of Budget and Accounting in accordance with Executive Order 30	.....	959,039	100,000
$553,549	$51,262	+$140,154	$744,965	$739,444	*Total Extraordinary*	$637,000	$1,644,713	$729,406

DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	+ $9,733	$9,733	$9,733	Buildings and Grounds	.....	.....	.....
$1,500	.....	— 6	1,494	1,424	Office Equipment	$6,523	$41,657	$2,510
.....	.....	.....	.....	.....	Vehicular Equipment	3,600	10,600	.....
.....	.....	+ 1,148	1,148	1,148	Household and Security Equipment	.....	.....	.....
530	.....	+ 55	585	530	Medical Equipment	.....	.....	.....
$2,030	.....	+ $10,930	$12,960	$12,835	*Total Additions and Improvements*	$10,123	$52,257	$2,510
$2,958,809	$51,262	+$230,755	$3,240,826	$3,175,788	*Total Appropriation*	$3,511,632	$6,392,939	$3,967,963

[1] Includes tentative allocation of $94,106 for 1969-70 Salary Program.

EXHIBIT

DEPARTMENT OF EDUCATION

500-100. COMMISSIONER'S OFFICE

The Commissioner's Office co-ordinates the activities of all the divisions.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	8	10	10	17	12

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	$125,549	Salaries	[1]$156,601	$243,721	$182,835
.....	.....	.....	.....	8,661	Materials and Supplies	12,096	29,405	12,095
.....	.....	.....	.....	18,808	Services Other Than Personal	84,529	122,600	86,850
.....	.....	.....	.....	357	Maintenance of Property	317	450	315

.....	.....	.....	.....	.....	Extraordinary	2,000	8,300	3,300
.....	.....	.....	.....	9,733	Additions and Improvements	.....	702	.....
.....	.....	.....	.....	$163,108	*Total Appropriation*	$255,543	$405,178	$285,395

[1] Includes tentative allocation of $9,325 for 1969-70 Salary Program.

DIVISION OF ADMINISTRATION

The Division of Administration supervises and co-ordinates the various offices of the Division, including the Offices of Equal Educational Opportunity, Personnel Services, Printing, Statistical Services, Surplus Property and Teacher Certification. The Assistant Commissioner is responsible for the internal administration of the Department.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	61	61	56	76	58
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Legislative Memoranda Prepared	90	115	125	130	130
Law Bulletins Published	45	95	50	75	75
State Board Rules and Regulations Promulgated	50	43	50	55	55
Teacher Certification:					
Certificates Issued	38,429	37,970	48,000	38,000	40,000

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	$415,507	Salaries	[1]$444,588	$632,674	$499,970
.....	.....	.....	.....	13,833	Materials and Supplies	20,683	22,720	20,680
.....	.....	.....	.....	32,594	Services Other Than Personal	47,817	48,740	37,815
.....	.....	.....	.....	4,085	Maintenance of Property	6,007	9,534	5,385
.....	.....	.....	.....	129	Extraordinary	.....	959,039	100,000
.....	.....	.....	.....	2,119	Additions and Improvements	4,181	19,912	.....
.....	.....	.....	.....	$468,267	*Total Appropriation*	$523,276	$1,692,619	$663,850

[1] Includes tentative allocation of $19,170 for 1969-70 Salary Program.

DEPARTMENT OF EDUCATION—Continued

DIVISION OF BUSINESS AND FINANCE

The Division apportions State and Federal aid and supervises school accounting and reporting. School construction plans are reviewed for compliance with State regulations before they are sent to the State Board of Education for approval. The Division supervises the pupil transportation program in New Jersey including cost analysis, State aid procedures, and safety standards.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	53	53	55	78	56
Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Extension of Credit Hearings Conducted	45	41	50	50	50
Statutory Audit Programs:					
School District Audits Reviewed	600	597	600	595	597
Business Practices of School Districts:					
Special Investigations	10	8	15	10	10
Regular Examinations	50	63	50	60	100
Accounting Workshops	21	30	50	30	30
Training Programs	100	24	100	30	42
Federal Programs:					
School Lunch Audits	50	9	50	25	20
School Registers Examined	38,000	28,138	38,000	30,000	30,000
School Costs Reports	595	597	595	597	597
School Planning Services:					
Plans Approved:					
Number of Projects	480	644	450	500	600
Value—New Schools	$67,000,000	$90,000,000	$67,000,000	$70,000,000	$80,000,000
Additions	45,000,000	35,000,000	45,000,000	45,000,000	40,000,000
Rehabilitation	8,000,000	11,000,000	8,000,000	9,000,000	9,000,000
Plans Approved by Educational Consultants:					
Schematics	165	131	250	200	250
Preliminaries	167	131	210	200	210

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	$398,560	Salaries	[1]$458,863	$714,091	$504,570
.....	.....	.....	.....	7,471	Materials and Supplies	10,470	14,995	10,475
.....	.....	.....	.....	35,487	Services Other Than Personal	40,448	48,396	40,448
.....	.....	.....	.....	1,580	Maintenance of Property	2,016	4,304	3,639
.....	.....	.....	.....	9,886	Extraordinary	10,000	10,000	.....
.....	.....	.....	.....	302	Additions and Improvements	2,570	11,795	.....
.....	.....	.....	.....	$453,286	*Total Appropriation*	$524,367	$803,581	$559,132

[1] Includes tentative allocation of $19,934 for 1969-70 Salary Program.

DIVISION OF CONTROVERSIES AND DISPUTES

The Division of Controversies and Disputes has two major functions: to perform the statutorily imposed obligation upon the Commissioner to hear and determine all controversies which arise under school law; and to provide a resource center for information on school law and school administration.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	7	7	7	9	9
Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Cases Received	108	118	100	158	170
Cases Decided	91	56	90	75	90
Hearings Held (In Days)	77	94	100	100	135
Case Conferences	58	77	95	105	114
Cases in Process	54	83	60	136	178

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	$82,260	Salaries	[1]$87,174	$135,171	$135,171
.....	.....	.....	.....	1,985	Materials and Supplies	1,378	2,075	1,375

DEPARTMENT OF EDUCATION—Continued

DIVISION OF CONTROVERSIES AND DISPUTES

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	$15,704	Services Other Than Personal	$15,939	$17,255	$15,940
.....	.....	.....	.....	90	Maintenance of Property	182	267	182
.....	.....	.....	.....	.....	Additions and Improvements	.....	446	234
.....	.....	.....	.....	$100,039	*Total Appropriation*	$104,673	$155,214	$152,902

[1] Includes tentative allocation of $3,121 for 1969-70 Salary Program.

DIVISION OF CURRICULUM AND INSTRUCTION

The Division advises and counsels local school administrators and teachers, keeps abreast of new techniques in the field, and disseminates this information to local school districts. The Division performs this function through its various offices: Elementary, Secondary, Health, Migrant, Audio Visual, and Special Education, School Industry Cooperation.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions:	48	48	52	89	54
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Elementary Education:					
Visitations	270	200	300	100	100
Workshops	20	82	30	20	20
Secondary Education:					
High School Approvals	120	98	120	100	110
High School Reviews	50	60	50	60	60
Workshops	25	25	25	25	25
Special Education:					
Special Claims Approved	1,500	2,309	1,500	2,600	2,900
Health, Safety and Physical Education:					
Elementary School Evaluations	27	33	30	55	60

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	$432,006	Salaries	[1]$552,556	$855,995	$620,114
.....	.....	.....	.....	7,588	Materials and Supplies	9,373	11,645	9,375
.....	.....	.....	.....	50,891	Services Other Than Personal	53,191	67,445	53,190
.....	.....	.....	.....	1,523	Maintenance of Property	5,358	4,069	3,479
.....	.....	.....	.....	394,489	Extraordinary	245,000	235,000	220,000
.....	.....	.....	.....	.....	Additions and Improvements	2,484	8,261	1,138
.....	.....	.....	.....	$886,497	*Total Appropriation*	$867,962	$1,182,415	$907,296

[1] Includes tentative allocation of $18,111 for 1969-70 Salary Program.

DIVISION OF RESEARCH, PLANNING AND EVALUATION

This Division co-ordinates educational planning activities of the Department; develops program designs and models to meet defined needs; evaluates activities designed to improve instructional systems of all levels throughout the State; and co-ordinates and interprets all research sponsored by the Department.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	....	25	7

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	$1,233	Salaries	$15,025	$483,881	$153,468
.....	.....	.....	.....	.....	Materials and Supplies	.....	5,710	.....
.....	.....	.....	.....	.....	Services Other Than Personal	.....	22,907	.....
.....	.....	.....	.....	.....	Maintenance of Property	.....	110	.....
.....	.....	.....	.....	.....	Additions and Improvements	.....	2,880	1,138
.....	.....	.....	.....	$1,233	*Total Appropriation*	$15,025	$515,488	$154,606

DEPARTMENT OF EDUCATION—Continued

DIVISION OF VOCATIONAL EDUCATON

The Division of Vocational Education is responsible for the occupational education and training of youth and adults. It coordinates and administers trade and industrial education programs in vocational, agriculture, business and distributive education, vocational and general home economics and industrial arts, and is responsible for veteran on-the-job training and for the approval of private trade schools and services.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	56	59	68	93	[1]63
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Student Enrollment:					
Agriculture	2,665	2,669	2,685	2,675	2,700
Health Occupations	3,121	3,125	3,175	3,130	3,601
Trades and Industry	27,600	27,610	27,700	27,625	28,500
Apprentice Training	6,600	6,605	6,775	6,610	5,500
Home Economics	53,175	57,356	53,200	62,356	55,000
Business and Office	68,200	82,828	68,250	82,835	73,000
Distributive Education	6,677	6,685	8,000	6,700	7,000
Industrial Arts	228,069	228,951	240,000	228,975	211,000
Work-Study Program	1,400	1,914	1,400	1,925	2,000
Technical Education	9,142	9,145	9,300	9,175	9,300
Cooperative and Industrial	2,507	3,500	2,550	3,510	3,100
Private Occupational Schools	7,500	15,065	11,000	15,100	9,000
Teacher Training Enrollment:					
Agriculture	29	33	35	35	32
Trades and Industry	406	425	450	435	500
Home Economics	781	785	790	790	630
Business and Office	590	600	610	625	625
Industrial Arts	370	375	375	380	455
Technical Education	17	20	25	25	25
Distributive Education	191	195	225	200	225
Cooperative and Industrial Programs	78	80	83	85	110

[1] Reflects 4 positions transferred to State Aid, 500-150, 1 position abolished and 2 new positions.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	$698,073	Salaries	[1]$769,748	$1,117,509	$776,526
.....	.....	.....	.....	11,344	Materials and Supplies	12,800	15,200	12,800
.....	.....	.....	.....	57,562	Services Other Than Personal	56,250	64,000	48,250
.....	.....	.....	.....	758	Maintenance of Property	1,100	1,100	1,100
.....	.....	.....	.....	334,940	Extraordinary	380,000	432,374	406,106
.....	.....	.....	.....	681	Additions and Improvements	888	8,261	.....
.....	.....	.....	.....	$1,103,358	*Total Appropriation*	$1,220,786	$1,638,444	$1,244,782

[1] Includes tentative allocation of $24,445 for 1969-70 Salary Program.

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	$163,108	Commissioner's Office	$255,543	$405,178	$285,395
.....	.....	.....	.....	468,267	Division of Administration	523,276	1,692,619	663,850
.....	.....	.....	.....	453,286	Division of Business and Finance	524,367	803,581	559,132
.....	.....	.....	.....	100,039	Division of Controversies and Disputes	104,673	155,214	152,902
.....	.....	.....	.....	886,497	Division of Curriculum and Instruction	867,962	1,182,415	907,296
.....	.....	.....	.....	1,233	Division of Research, Planning and Evaluation	15,025	515,488	154,606
.....	.....	.....	.....	1,103,358	Division of Vocational Education	1,220,786	1,638,444	1,244,782
.....	.....	.....	.....	$3,175,788	*Total Appropriation*	$3,511,632	$6,392,939	$3,967,963

DEPARTMENT OF EDUCATION—Continued

520-100. DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY

The Division, headed by a Director (the State Librarian), operates pursuant to 18A:73-1 et seq. and is composed of the following bureaus and sections: Law and General Reference Bureau, Public and School Library Services Bureau, Archives and History Bureau, Readers Services Bureau, Special Services Bureau. The Advisory Council of the State Library, Archives and History is composed of 5 members appointed by the Governor with the advice and consent of the Senate. In addition, the Division is assisted by the State Records Commission, the New Jersey Library Resources Committee and the Advisory Committee to the New Jersey Library for the Blind and Handicapped.

Pursuant to 18A:73-21 et seq., the New Jersey Historical Commission, consisting of the State Librarian and the Supervisor of Historic Sites (Department of Conservation and Economic Development), ex-officio, and 6 citizen members appointed by the Governor with the advice and consent of the Senate, is established in the Division of the State Library, Archives and History. It is charged with responsibility for advising public and private agencies in respect to programs of historic research and historic sites and buildings, public exhibitions and other programs pertaining to the history of New Jersey and enlisting the talents of historians, librarians, and members of historic, patriotic and civic organizations concerned with State history in connection with such activities.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	69	73	75	129	96
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Books and Documents Maintained	701,294	735,564	795,879	751,564	771,583
Circulation—Books	112,034	141,836	117,000	145,000	148,000
Items Distributed	236,541	192,310	240,000	200,000	205,000
Books Added to Collections	12,000	13,242	17,000	15,000	25,000
Documents, Periodicals, Pamphlets Added to Collections	30,751	31,000	32,000	31,000	43,000
Volumes Discarded	2,695	2,919	2,500	3,000	3,500
Reference Questions Answered	19,131	24,594	26,000	25,000	31,000
Public and Institutional Libraries Served	1,725	1,725	1,725	1,725	1,725
Field Visits	931	941	1,150	950	1,250
Microfilm Projects (Images)	8,614,707	2,685,848	8,600,000	3,000,000	4,000,000
Searches and Deliveries of Documents	7,736	11,856	10,500	12,000	15,000
Traveling Libraries	101	86	180	90	90

Library for the Blind and Handicapped:					
Books Maintained	56,765	77,978	65,000	80,000	82,000
Readers Registered	6,193	8,494	8,000	9,200	10,000
Circulation	137,029	193,830	140,000	195,000	200,000
Readers Services:					
Titles Ordered	8,977	9,000	13,000	9,200	18,000
Titles Catalogued	10,887	7,376	12,000	7,500	12,000
Books Processed for Shelves	22,496	16,622	23,000	17,000	20,000
Catalog and Shelf List Cards Sorted and Filed	122,485	120,082	124,000	122,000	124,000
Periodicals Processed	16,531	16,978	17,000	17,000	19,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$477,616	.....	+$22,869	$527,675	$525,160	Officers and Employees	$576,095	$649,883	$646,883
27,190	.....	.....	.....	.....	New Positions	15,451	329,138	46,444
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	95,663	104,951	104,951
$504,806	.....	+$22,869	$527,675	$525,160	*Total Salaries*	[1]$687,209	$1,083,972	$798,278
.....	.....	.....	.....	.....	Materials and Supplies—			
$23,000	R$4,596	.....	$27,596	$27,596	Fuel and Utilities	$1,660	$1,660	$1,660
50	.....	.....	50	50	Printing and Office	25,078	57,528	32,000
60,000	.....	.....	60,000	59,999	Household and Security	50	50	50
					Library Books	79,000	164,635	105,000
$83,050	$4,596	.....	$87,646	$87,645	*Total Materials and Supplies*	$105,788	$223,873	$138,710
					Services Other Than Personal—			
$3,400	.....	.....	$3,400	$3,392	Travel	$4,900	$13,400	$6,500
15,000	.....	+ $2,890	17,890	17,890	Telephone	17,500	26,820	21,000
166	.....	+ 1,819	1,985	1,984	Insurance	1,650	1,864	1,864
.....	.....	.....	.....	.....	Household and Security	3,269	3,269	3,269
10,000	.....	.....	10,000	9,985	Subscriptions and Memberships	11,500	15,025	14,500
6,000	.....	+ 1,600	7,600	7,600	Postage	6,200	8,800	7,800

520-100. DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Official Reception	$200	$200	$200
.....	.....	.....	.....	.....	Data Processing	.....	5,000	.....
.....	.....	+ $15	$15	$15	Suggestion Awards	.....	.....	.....
$3,500	.....	.....	3,500	3,494	Rent—Central Motor Pool	6,100	6,100	6,100
20	.....	.....	20	20	Rent—Other	20	3,671	3,671
.....	.....	.....	.....	.....	Education	.....	3,240	2,374
.....	.....	.....	.....	.....	Other Professional	.....	100,000	.....
50	.....	.....	50	50	Other	50	1,050	150
$38,136	.....	+ $6,324	$44,460	$44,430	*Total Services Other Than Personal*	$51,389	$188,439	$67,428
					Maintenance of Property—			
					Recurring—			
$500	.....	.....	$500	$500	Office Equipment	$700	$774	$774
					Non-Recurring and Replacements—			
2,400	.....	.....	2,400	2,100	Office Equipment	.....	.....	.....
$2,900	.....	.....	$2,900	$2,600	*Total Maintenance of Property*	$700	$774	$774
					Extraordinary—			
$5,000	{$12,942 R 1,016}	.....	$18,958	$9,588	Microfilm Program	$5,000	$15,896	$7,500
103,420	.....	.....	103,420	102,634	Library Services for Blind and Handicapped	[2]	.....	.....
10,000	6,208	.....	16,208	3,528	Expenses of the New Jersey Historical Commission	{$23,500 25,000}	127,850	50,000
.....	.....	+ $44	44	37	Compensation Awards	.....	.....	.....
.....	{370 R 682}	— 1,052	.....	.....	Control—Other Casualty Loss	.....	.....	.....
.....	.....	+ 1,052	1,052	1,052	Damaged Rug	.....	.....	.....
$118,420	$21,218	+ $44	$139,682	$116,839	*Total Extraordinary*	$53,500	$143,746	$57,500

					Additions and Improvements—			
.....	$7,500	.....	$7,500	$6,048	Buildings and Grounds	.....	.....	.....
$300	.....	.....	300	287	Office Equipment	$382	$18,620	$1,500
$300	$7,500	.....	$7,800	$6,335	*Total Additions and Improvements*	$382	$18,620	$1,500
$747,612	$33,314	+$29,237	$810,163	$783,009	*Total Appropriation*	$898,968	$1,659,424	$1,064,190

It is recommended that the unexpended balance as of June 30, 1970 in the "Microfilm Program" account be appropriated.

It is further recommended that the receipts derived from charges made for photocopy services be appropriated.

It is further recommended that the unexpended balance as of June 30, 1970 in the account "Expenses of the New Jersey Historical Commission" be appropriated.

[1] Includes tentative allocation of $27,306 for 1969-70 Salary Program.

[2] $112,670 distributed to applicable operating accounts.

530-100. DIVISION OF THE STATE MUSEUM

The State Museum, in operation since 1890, is a Division of the Department of Education operating under 18A:73-1 et seq. it opened the new Cultural Center buildings (Main Museum, Auditorium, and Planetarium) to the public October 15, 1965.

The Museum Advisory Council of 5 members, for a term of 5 years is appointed by the Governor with the approval of the Senate. The functions of the Museum are the acquisition, preservation, and study of artifacts and specimens comprising the collections of the State's geology, natural resources, plant and animal life (past and present), archeology, fine arts, decorative arts and crafts, history and technology, and their interpretation through exhibits, public programs and publications.

The chief administrative officer is the Director. There are 5 bureaus. The Bureau of Education is responsible for curriculum enrichment units for the school children, student/teacher workshops, school loan services of films and artifacts, public lectures, films, recitals, exhibitions, etc. in the arts, sciences and regional history. The Bureau of Exhibits is responsible for research, design, construction, installation, packing, storage, etc. of all museum exhibits. The Bureau of Research is responsible for basic research to furnish authentic information and artifacts for museum exhibits, publications, and educational programs. The Bureau of Arts is responsible for fine and decorative arts exhibitions, making recommendations to the Director for art acquisitions, and running an annual open juried show. The Bureau of Administration insures that bureaus receive needed logistical support.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	73	83	87	102	90

DEPARTMENT OF EDUCATION—Continued

530-100. DIVISION OF THE STATE MUSEUM

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Bureau of Administration:					
General Attendance—Museum Exhibits and Programs	482,628	559,925	525,000	575,000	575,000
Bureau of Education:					
Public Lectures, Concerts, Programs	94	112	94	112	112
Attendance at Public Programs	35,082	42,115	42,000	43,000	43,000
Film Service—Requests Filled	14,713	13,847	16,000	16,000	16,000
Film Service—Items Circulated	22,696	21,412	20,000	22,000	22,000
Film Service—Audience Reached	2,547,044	2,756,676	3,500,000	3,000,000	3,000,000
Specially Designed School Children's Programs:					
Number	9	12	12	16	16
Attendance	85,257	80,209	88,000	85,000	85,000
Bureau of Arts:					
Art Objects Acquired	1,200	1,400	1,500	1,500	1,500
Art Objects Catalogued	700	200	1,500	500	500
Exhibitions Organized	19	20	23	21	21
Catalogues and Other Publications	14	14	18	14	14
Bureau of Exhibits:					
Long-term Exhibits Completed	10	4	5	5	5
Other Inhouse and Circulating Exhibits Completed	15	22	25	25	25
Bureau of Research:					
Archeology:					
Objects Acquired	12,000	5,000	10,000	10,000	10,000
Sites Excavated	2	4	2	2	2
Publications Prepared	1	1	2	....	....
Natural History:					
Objects Acquired	200	400	500	600	600
Banding Projects Specimens	3,577	2,000	500	2,500	2,500
Publications Prepared	....	....	....	7	7

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$453,119	.....	+ $2,910	$510,954	$506,777	Officers and Employees	$580,437	$650,326	$641,326
54,925	.....	.....	.....	.....	New Positions	21,616	100,016	15,842
$508,044	.....	+ $2,910	$510,954	$506,777	*Total Salaries*	[1]$602,053	$750,342	$657,168
					Materials and Supplies—			
$14,000	.....	.....	$14,000	$13,861	Printing and Office	$23,950	$32,450	$25,000
250	.....	— $250	.....	.....	Vehicular	250	250	250
1,500	.....	+ 100	1,600	1,600	Household and Security	1,500	3,575	2,500
575	.....	+ 1,498	2,073	2,072	Clothing	575	600	600
21,500	.....	.....	21,500	21,496	Education	27,000	50,800	30,000
5,200	.....	.....	5,200	5,180	Other	5,700	10,900	8,000
$43,025	.....	+ $1,348	$44,373	$44,209	*Total Materials and Supplies*	$58,975	$98,575	$66,350
					Services Other Than Personal—			
$2,500	.....	+ $807	$3,307	$3,143	Travel	$2,500	$4,775	$3,000
11,000	.....	+ 2,500	13,500	12,609	Telephone	11,000	13,000	13,000
5,461	.....	.....	5,461	2,468	Insurance	5,753	5,809	5,809
800	.....	— 500	300	273	Household and Security	1,000	1,000	1,000
400	.....	.....	400	400	Subscriptions and Memberships	450	904	904
7,200	.....	+ 6,500	13,700	13,700	Postage	12,000	13,700	13,700
750	.....	+ 400	1,150	1,150	Official Reception	800	1,150	800
.....	.....	.....	.....	.....	Data Processing	2,500	8,800	2,800
2,000	.....	+ 1,040	3,040	3,040	Rent—Central Motor Pool	2,000	4,200	3,000
2,950	.....	— 834	2,116	2,087	Rent—Other	3,600	9,850	5,000
100	.....	— 100	.....	.....	Medical	.....	.....	.....
20,185	.....	— 7	20,178	20,178	Education	23,000	35,950	23,000
250	.....	.....	250	250	Staff Training	300	350	300
1,000	.....	.....	1,000	1,000	Other Professional	3,500	4,600	3,500
4,000	.....	+ 3,634	7,634	7,634	Other	5,500	12,000	8,000
$58,596	.....	+$13,440	$72,036	$67,932	*Total Services Other Than Personal*	$73,903	$116,088	$83,813

530-100. DIVISION OF THE STATE MUSEUM

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$1,600	.....	.....	$1,600	$1,594	Buildings and Grounds	$3,000	$14,820	$5,000
450	.....	.....	450	449	Office Equipment	1,050	1,450	1,050
300	.....	.....	300	287	Household and Security Equipment	700	700	700
2,700	.....	.....	2,700	2,697	Other Equipment	2,950	6,800	4,300
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	600	.....
375	.....	+ $19	394	394	Office Equipment	575	5,350	800
.....	.....	.....	.....	.....	Vehicular Equipment	3,750	3,750	.....
.....	.....	.....	.....	.....	Household and Security Equipment	.....	5,200	2,600
1,950	.....	— 74	1,876	1,835	Other Equipment	2,325	18,800	17,575
$7,375	.....	— $55	$7,320	$7,256	*Total Maintenance of Property*	$14,350	$57,470	$32,025
					Extraordinary—			
$4,000	.....	.....	$4,000	$4,000	Archeological Research	$4,400	$7,000	$5,000
.....	.....	.....	.....	.....	Special Projects	.....	27,500	.....
.....	.....	.....	.....	.....	Branch Museum Program	.....	300,000	.....
.....	.....	.....	.....	.....	Acquisition of Art and Historical Objects	.....	70,000	30,000
.....	.....	+ $4,814	4,814	4,813	Compensation Awards	.....	1,500	.....
$4,000	.....	+ $4,814	$8,814	$8,813	*Total Extraordinary*	$4,400	$406,000	$35,000
					Additions and Improvements—			
$25,286	.....	— $36	$25,250	$25,250	Office Equipment	$787	$2,227	$800
.....	.....	+ 2,500	2,500	2,500	Vehicular Equipment	.....	11,000	.....
1,500	$500	.....	2,000	1,999	Education Equipment	6,500	56,865	5,600
$26,786	$500	+ $2,464	$29,750	$29,749	*Total Additions and Improvements*	$7,287	$70,092	$6,400
$647,826	$500	+$24,921	$673,247	$664,736	*Total Appropriation*	$760,968	$1,498,567	$880,756

[1] Includes tentative allocation of $31,351 for 1969-70 Salary Program.

535-100. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

This School was established in 1883, pursuant to 18:16-1 et seq., and is under the control and management of the State Board of Education through the Commissioner of Education. Deaf children of both sexes from 4 to 21 years of age are eligible for admission. The curriculum follows closely that given in the public school, requiring much more individualized instruction, at a more gradual rate of progress. The academic program carries the student through the junior high school and provides additional work for those capable and willing to go on to Gallaudet College in Washington, D. C., the only institution in the world for higher education of the deaf. All others are given full vocational training, which upon graduation makes them self-supporting citizens. A lower school to enroll 72 students will open in September 1970.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	249	249	259	299	282
Academic Employees	95	95	102	117	110
Teachers Full-Time	86	86	93	108	101
Administrative Staff	8	8	8	8	8
Librarians	1	1	1	1	1
Other Employees	154	154	157	182	172

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Students Enrolled	525	525	550	550	600
Ratio—Students Per Full-Time Teacher	6.1/1	6.1/1	6.0/1	5.9/1	5.9/1
Student Per Capita Cost	$3,561	$3,785	$3,890	$4,057	$4,037

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,545,489	.....	+$68,328	$1,613,817	$1,610,771	Officers and Employees	$1,801,698	$1,929,868	$1,911,868
.....	.....	.....	.....	.....	New Positions	67,359	246,953	121,619
20,630	.....	.....	20,630	20,630	Food in Lieu of Cash	20,364	20,766	20,766
$1,566,119	.....	+$68,328	$1,634,447	$1,631,401	*Total Salaries*	[1]$1,889,421	$2,197,587	$2,054,253

535-100. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

Year Ending June 30, 1968						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$72,000	.....	.....	$72,000	$71,592	Food	$75,000	$82,500	$82,000
52,000	.....	+ $3,200	55,200	54,181	Fuel and Utilities	54,000	60,000	58,000
600	.....	.....	600	595	Printing and Office	600	600	600
1,600	.....	+ 200	1,800	1,627	Vehicular	1,800	1,800	1,800
15,000	.....	+ 2,700	17,700	17,589	Household and Security	17,000	18,700	18,000
1,800	.....	.....	1,800	1,800	Clothing	1,800	1,800	1,800
1,800	.....	.....	1,800	1,776	Medical	1,800	1,800	1,800
20,000	.....	.....	20,000	19,972	Education	21,000	25,000	24,000
2,000	.....	.....	2,000	1,969	Library Books	2,000	2,000	2,000
2,875	.....	.....	2,875	2,848	Other	2,875	2,875	2,850
$169,675	.....	+ $6,100	$175,775	$173,949	*Total Materials and Supplies*	$177,875	$197,075	$192,850
					Services Other Than Personal—			
$1,000	.....	+ $350	$1,350	$1,337	Travel	$1,000	$1,350	$1,350
8,100	.....	+ 800	8,900	8,100	Telephone	8,100	10,000	8,500
4,633	.....	+ 2,833	7,466	7,466	Insurance	7,958	10,748	10,748
24,000	.....	.....	24,000	23,993	Household and Security	28,000	28,000	28,000
100	.....	.....	100	47	Advertising	100	100	100
1,250	.....	+ 250	1,500	1,500	Postage	1,250	1,750	1,600
1,000	.....	.....	1,000	998	Entertainment	1,000	1,000	1,000
3,450	.....	.....	3,450	3,443	Rent—Other	3,450	3,450	3,450
500	.....	.....	500	403	Medical	500	500	500
600	.....	.....	600	600	Other Professional	600	600	500
2,750	.....	.....	2,750	2,750	Other	2,750	2,750	2,750
$47,383	.....	+ $4,233	$51,616	$50,637	*Total Services Other Than Personal*	$54,708	$60,248	$58,498

					Maintenance of Property—			
					Recurring—			
$20,000	.....	.....	$20,000	$19,992	Buildings and Grounds	$21,000	$26,000	$24,000
600	.....	+ $200	800	791	Office Equipment	800	800	800
1,800	.....	.....	1,800	1,741	Vehicular Equipment	1,800	1,800	1,800
					Non-Recurring and Replacements—			
44,000	24,178	— 200	67,978	63,758	Buildings and Grounds	48,200	56,500	43,000
.....	.....	.....	.....	.....	Vehicular Equipment	2,150	.....	.....
5,460	467	.....	5,927	5,601	Household and Security Equipment	10,410	6,300	6,300
18,000	.....	.....	18,000	17,186	Other Equipment	20,000	20,000	20,000
$89,860	$24,645	.....	$114,505	$109,069	*Total Maintenance of Property*	$104,360	$111,400	$95,900
					Extraordinary—			
.....	.....	.....	.....	.....	Research and Development, Evaluation, Planning	.....	$85,000	.....
.....	.....	+ $5,750	$5,750	$5,739	Compensation Awards	.....	.....	.....
.....	.....	+ $5,750	$5,750	$5,739	*Total Extraordinary*	.....	$85,000	.....
					Additions and Improvements—			
$20,500	$31,574	.....	$52,074	$17,689	Buildings and Grounds	.....	$15,000	$12,500
.....	1,407	.....	1,407	105	Household and Security Equipment	.....	.....	.....
1,500	4,644	.....	6,144	1,394	Education Equipment	1,500	1,500	1,500
.....	1,875	.....	1,875	.....	Other Equipment	3,500	6,540	5,170
$22,000	$39,500	.....	$61,500	$19,188	*Total Additions and Improvements*	$5,000	$23,040	$19,170
$1,895,037	$64,145	+$84,411	$2,043,593	$1,989,983	*Total Appropriation*	$2,231,364	$2,674,350	$2,420,671

[1] Includes tentative allocation of $92,245 for 1969-70 Salary Program.

DEPARTMENT OF EDUCATION—Continued

536-100. NEW JERSEY SCHOOL OF THE ARTS

Under the provisions of 18:A16A, the Legislature authorized the establishment of a New Jersey School of the Arts. The primary purpose of the school will be the professional training of talented students in the fields of art, music, drama, the dance and allied performing arts, at the high school level of instruction, with emphasis placed upon performance of the arts, and not upon academic studies of the arts. The school will be guided by a Board of Trustees consisting of 11 members to be appointed by the Governor.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
					Expenses for the establishment of the New Jersey School of the Arts	s$75,000		
					Total Appropriation	$75,000		

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$2,958,809	$51,262	+ $230,755	$3,240,826	$3,175,788	Commissioner's Office	$3,511,632	$6,392,939	$3,967,963
747,612	33,314	+ 29,237	810,163	783,009	Division of the State Library, Archives and History	898,968	1,659,424	1,064,190
647,826	500	+ 24,921	673,247	664,736	Division of the State Museum	760,968	1,498,567	880,756
1,895,037	64,145	+ 84,411	2,043,593	1,989,983	Marie H. Katzenbach School for the Deaf	2,231,364	2,674,350	2,420,671
					New Jersey School of the Arts	75,000		
$6,249,284	$149,221	+ $369,324	$6,767,829	$6,613,516	*Total Appropriation, Department of Education*	$7,477,932	$12,225,280	$8,333,580

DEPARTMENT OF HIGHER EDUCATION

540-100. OFFICE OF THE CHANCELLOR

The Department of Higher Education established, effective July 1, 1967, pursuant to 18A:3-1 et seq., consists of a Board of Higher Education; a Chancellor, who is the chief executive officer and administrator of the Department; and such divisions, branches and committees as may be established by or pursuant to the Higher Education Act.

The Board of Higher Education is composed of 6 members representing New Jersey's public higher education institutions; 9 citizen members (of whom at least 2 shall be women); the Chancellor and the State Commissioner of Education, ex-officio members without vote. The Board is responsible for long-range planning, establishment of general policies, co-ordinating activities and maintaining financial oversight of New Jersey's system of higher education and the institutions which comprise that system.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	13	38	50	68	52

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies		Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
						Salaries—			
$32,000	.....	.....		$32,000	$32,000	Chancellor	$35,000	$38,000	$38,000
384,501	.....	—	$27,828	356,673	331,317	Officers and Employees	443,911	578,901	584,643
.....	.....	.....		.....	.....	New Positions	100,167	211,440	62,848
$416,501	.....	—	$27,828	$388,673	$363,317	*Total Salaries*	[1]$579,078	$828,341	$685,491
						Materials and Supplies—			
$1,500	.....	+	$400	$1,900	$1,812	Fuel and Utilities	$1,500	$1,900	$1,800
10,000	.....	+	7,000	17,000	16,950	Printing and Office	25,000	27,000	22,000
750	.....	.....		750	745	Education	750	750	750
300	.....	—	300	.....	.....	Other	300	300	300
$12,550	.....	+	$7,100	$19,650	$19,507	*Total Materials and Supplies*	$27,550	$29,950	$24,850

DEPARTMENT OF HIGHER EDUCATION—Continued

540-100. OFFICE OF THE CHANCELLOR

Year Ending June 30, 1969							Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.		Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
						Services Other Than Personal—			
$9,000	.....	—	$485	$8,515	$8,232	Travel	$9,000	$10,000	$9,000
9,000	.....	+	5,200	14,200	14,184	Telephone	9,000	14,000	14,000
.....	.....	.....	.....	.....	.....	Insurance	.....	88	88
1,000	.....	—	510	490	200	Household	1,000	500	500
200	.....		.....	200	174	Advertising	200	200	200
800	.....		.....	800	754	Subscriptions and Memberships	1,000	1,000	1,000
9,000	.....	+	1,950	10,950	10,923	Postage	9,500	11,000	11,000
750	.....		.....	750	700	Official Reception	750	750	750
2,000	.....		.....	2,000	2,000	Rent—Central Motor Pool	2,500	3,000	3,000
10,000	.....	+	5,000	15,000	14,813	Other Professional	10,000	45,000	10,000
2,000	.....	+	835	2,835	2,831	Other	2,000	2,500	2,000
$43,750	.....	+	$11,990	$55,740	$54,811	*Total Services Other Than Personal*	$44,950	$88,038	$51,538
						Maintenance of Property—			
						Recurring—			
$1,500	.....		.....	$1,500	$1,407	Buildings and Grounds	$1,700	$1,700	$1,700
600	.....		.....	600	492	Office Equipment	700	700	700
						Non-Recurring and Replacements—			
1,500	.....	+	60	1,560	1,560	Office Equipment	1,000	1,500	1,000
$3,600	.....	+	$60	$3,660	$3,459	*Total Maintenance of Property*	$3,400	$3,900	$3,400
						Extraordinary—			
$2,500	.....		.....	$2,500	$2,407	Board of Higher Education Expenses	$2,500	$2,500	$2,500
.....	.....	+	$20,000	20,000	8,179	New State College Organizational Expense	.....	.....	.....
.....	.....		.....	.....	.....	Computer Network Planning and Implementation	90,000	90,000	90,000

.....	.....	+ 10	10	10	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Financial Aid Report pursuant to Chapter 178, P. L. 1969	s15,000	.....	.....
.....	.....	.....	.....	.....	Acquisition of Computer for the Educational Computing Center	.....	250,000	
.....	.....	.....	.....	.....	To establish a computerized library system	.....	100,000	350,000
.....	.....	.....	.....	.....	To create a central library processing center	.....	200,000	
.....	R$4,425,000	— 3,844,498	580,502	.....	Receipts derived from increase of $200 in annual tuition at State Colleges ...	.....	.....	.....
$2,500	$4,425,000	—$3,824,488	$603,012	$10,596	*Total Extraordinary*	$107,500	$642,500	$442,500
					Additions and Improvements—			
.....	$45,000	+ $4,000	$49,000	$46,676	Buildings and Grounds	.....	.....	.....
$8,400	.....	+ 20,000	28,400	28,344	Office Equipment	$1,000	$12,000	$3,000
.....	.....	+ 2,550	2,550	2,547	Vehicular Equipment	.....	.....	.....
800	.....	.....	800	378	Household and Security Equipment	.....	.....	.....
$9,200	$45,000	+ $26,550	$80,750	$77,945	*Total Additions and Improvements*	$1,000	$12,000	$3,000
$488,101	$4,470,000	—$3,806,616	$1,151,485	$529,635	*Total Appropriation*	$763,478	$1,604,729	$1,210,779

It is recommended that the balance, not to exceed $200,000, as of June 30, 1970 in the account "Receipts derived from increase of $200 in annual tuition at State Colleges" be appropriated, subject to transfer by the Board of Higher Education for the purposes specified in N. J. S. A. 39:3-6 et seq. and subject to approval of transfers as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation of $21,965 for 1969-70 Salary Program.

OFFICE OF THE CHANCELLOR

540-101. INTEREST ON BONDS

The amount requested represents the exact amount of interest on outstanding Public Building Construction Bonds and State Higher Education Bonds.

DEPARTMENT OF HIGHER EDUCATION—Continued

OFFICE OF THE CHANCELLOR

540-101. INTEREST ON BONDS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$1,526,000	.....	.....	$1,526,000	$1,526,000	Interest on State Higher Education Bonds—Chapter 10, P. L. 1959	$1,298,500	$1,066,660	$1,066,660
1,218,400	.....	.....	1,218,400	1,218,400	Interest on State Higher Education Construction Bonds—Chapter 142, P. L. 1964	1,218,400	1,194,400	1,194,400
.....	.....	.....	.....	.....	Interest on Public Building Construction Bonds—Chapter 128, P. L. 1968	698,974	699,035	699,035
$2,744,400	.....	.....	$2,744,400	$2,744,400	*Total Appropriation*	$3,215,874	$2,960,095	$2,960,095

540-104. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

The New Jersey Educational Opportunity Fund, established pursuant to N. J. S. A. 18A:71-28 et seq., is administered by the Chancellor of Higher Education and a Board of Directors of 8 citizens appointed by the Board of Higher Education with the approval of the Governor. The Board administers the award of opportunity grants to needy students for undergraduate study at institutions of higher education, public and private, provided that not more than 10% of the needy students use their grants at institutions of higher education outside of New Jersey in any year. The Board advises the Chancellor of Higher Education on programs established for remedial and supplementary education for the students who will receive educational opportunity under this Fund; develops and maintains a State-wide system for the identification of potential college students from needy families; and devises methods for recruiting such students.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Colleges and Universities Participating	....	35	35	35	35
Public	....	22	22	22	22
Private	....	13	13	13	13

Students Aided by Opportunity Grants	....	1,816	3,740	4,602	7,100		
First Year	....	1,816	....	3,168	3,575		
Second Year	....	....	....	1,434	2,605		
Third Year	....	....	....	....	920		

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$91,600	$91,600	$91,093	Administration	$100,000	$150,000	$125,000
s$1,600,000	.....	—100,000	1,500,000	1,486,969	Opportunity Grants	3,400,000	7,372,825	6,125,000
100,000	.....	+313,475	813,475	795,931	Supplementary Education Program			
s 400,000					Grants	1,070,000	4,333,365	3,550,000
$2,100,000	.....	+$305,075	$2,405,075	$2,373,993	*Total Appropriation*	$4,570,000	$11,856,190	$9,800,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

540-105. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

The State Scholarship Commission, established pursuant to 18A:71-1 et seq., administers the award of competitive scholarships to qualified students. The number of scholarships awarded each year may not exceed 5% of the number of students graduated from approved high schools in New Jersey. No scholarship award may exceed $500 per year, or the actual cost of tuition, whichever is less. Scholarships are renewable for a total of 4 years, except that students enrolled in a course of study defined by the college as covering 5 undergraduate years may receive awards for the full 5 years. Not more than 35% of the total number of scholarships may be granted to students attending colleges outside the State. Through the Incentive Scholarship Program, students attending college in New Jersey who are selected by the Scholarship Commission to receive basic awards become eligible for additional stipends. Grants range from $100 to $500 and are based upon financial need and the cost of tuition and fee charges.

The Higher Education Assistance Authority, a corporate body politic, established pursuant to 18A:72-1 et seq., administers a program providing for the guarantee or insuring of loans made by banks, savings and loan associations or Federal credit unions to qualified persons for the purpose of assisting them to meet the cost of higher education in approved educational institutions. Students who have demonstrated financial need, high moral character, good citizenship and dedication to American ideals may borrow up to a maximum of $7,500. The legislation which governs the Authority was amended in 1966 to incorporate the applicable provisions of the Federal Higher Education Act of 1965 and to make eligible certain post-secondary non-degree institutions of higher education. The Federal Government subsidizes part of the interest on most of these loans if the adjusted family income does not exceed $15,000.

540-105. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	30	39	45	47	45

Workload Data:	1968 Actual No.	1968 Actual Value	1969 Actual No.	1969 Actual Value	1970 Budget Estimate No.	1970 Budget Estimate Value	1970 Revised Estimate No.	1970 Revised Estimate Value	1971 Estimated No.	1971 Estimated Value
Scholarship Program:										
New Scholarships Authorized	4,455	....	4,500	....	4,600	....	4,690	....	4,900	....
Scholarship Applications Distributed	90,000	....	100,000	....	95,000	....	100,000	....	100,000	....
Scholarship Applications Processed:										
Preliminary Applications	27,000	....	28,100	....	34,000	....	....	....	....	....
Financial Statements	19,000	....	21,500	....	25,000	....	25,000	....	27,000	....
Final Applications	19,000	....	21,500	....	25,000	....	25,000	....	27,000	....
Scholarships Awarded—Total	**13,225**	**$5,020,053**	**14,903**	**$6,040,700**	**15,851**	**$6,880,621**	**15,941**	**$6,896,875**	**16,520**	**$7,343,725**
Freshmen	4,238	1,573,105	4,593	1,840,285	4,600	2,005,784	4,690	2,031,200	4,900	2,122,500
Sophomores	3,821	1,456,602	3,887	1,570,144	4,217	1,827,287	4,217	1,823,750	4,222	1,828,525
Juniors	2,947	1,131,366	3,579	1,454,594	3,500	1,514,524	3,500	1,513,075	3,838	1,659,850
Seniors	2,042	791,457	2,703	1,117,841	3,334	1,442,826	3,334	1,441,350	3,360	1,690,350
Other	177	67,523	141	57,836	200	90,200	200	87,500	200	42,500
Incentive Scholarships Awarded	**2,160**	**793,782**	**3,185**	**1,163,696**	**3,000**	**1,277,000**	**3,000**	**1,277,000**	**3,580**	**1,432,000**
Scholarships—Out-of-State Colleges	**3,867**	**1,984,200**	**4,590**	**2,031,671**	**4,878**	**2,414,610**	**4,878**	**2,195,100**	**5,197**	**2,338,650**
Freshmen	1,247	628,282	1,463	647,300	1,518	751,410	1,518	683,100	1,600	720,000
Sophomores	1,094	567,940	1,124	504,230	1,261	624,195	1,261	567,450	1,367	615,150
Juniors	850	442,517	1,078	474,345	1,023	506,385	1,023	460,350	1,148	516,600
Seniors	598	308,893	838	373,714	976	483,120	976	439,200	982	441,900
Other	78	36,568	87	32,082	100	49,500	100	45,000	100	45,000
Loan Program:										
Applications Received	18,607	....	34,526	....	48,000	....	48,000	....	58,000	....
Applications Refused	686	....	1,124	....	1,440	....	1,500	....	3,000	....
Loans Guaranteed	15,880	16,408,743	36,776	38,242,977	4,500	45,000,000	45,000	45,000,000	53,000	53,000,000

Less:										
Applications Withdrawn After Approval	*186*	*177,669*	*450*	*428,358*	*125*	*125,000*	*500*	*475,000*	*600*	*600,000*
Repaid by Borrower	*1,082*	*820,927*	*2,374*	*1,890,343*	*1,700*	*1,530,000*	*4,000*	*3,184,000*	*7,600*	*6,049,600*
Defaulted Notes Purchased	*211*	*176,630*	*293*	*266,143*	*450*	*405,000*	*439*	*398,812*	*659*	*598,372*
Loans Outstanding, June 30	**46,356**	**43,625,620**	**75,447**	**74,941,569**	**123,500**	**119,970,620**	**115,508**	**115,883,457**	**156,699**	**161,635,485**
Higher Education Assistance Fund:										
Fund Balance, July 1		4,138,930		6,088,985		6,585,117		6,423,912		6,802,161
Additions to Fund:										
State Appropriations		1,650,000								
Federal Appropriations[1]		49,664								
Default Collections		46,862		60,725				101,000		156,500
Insurance Fees		89,981		167,553		225,000		240,000		265,000
Federal Reinsurance[2]				3,420[3]				30,000		45,000
Interest on Investments		213,170		327,946		345,700		350,000		375,000
Interest on Defaulted Loans		12,230		14,643				16,000		19,000
Less Defaulted Loans Purchased		161,854		239,360		400,000		358,751		538,535
Fund Balance, June 30[4]		**6,088,985**		**6,423,912**		**6,755,817**		**6,802,161**		**7,124,126**
Committed:										
20% Reserve		2,388,191		1,863,275		1,832,070		1,504,815		839,875
10% Reserve		3,168,467		2,763,537		3,103,526		2,584,337		2,251,837
Notes Receivable (Defaults)	608	421,812	735	615,453	1,322	986,813	1,174	974,204	1,833	1,512,739
Unreserved Balance		110,515		1,181,647		833,408		1,738,745		2,519,675
Loans Outstanding:										
20% Reserve		11,940,953		9,316,375		9,160,353		7,524,375		4,199,375
10% Reserve[5]		31,684,667		27,635,370		31,035,267		25,843,370		22,518,370
New Guarantee Program				37,989,824		79,775,000		82,515,712		134,917,740
Total Loans Outstanding		43,625,620		74,941,569		119,970,620		115,883,457		161,635,485

[1] Federal advance funds provided under Higher Education Act of 1965. No additional funds authorized.

[2] Reinsurance guarantees 80% reimbursement for defaults except in case of death or disability 100% reimbursement is guaranteed.

[3] Program in effect for part of year.

[4] Effective June 21, 1968 Reserve fund Balance shall not be less than $6,000,000 (N. J. S. A. 18A:72-17).

[5] Reserve requirement lowered from 20% to 10% on loans guaranteed after May 24, 1966 and up to June 21, 1968.

DEPARTMENT OF HIGHER EDUCATION—Continued

540-105. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$215,686	.....	— $5,530	$256,177	$256,176	Officers and Employees	$300,562	$388,547	$366,085
46,021	.....	.....	.....	.....	New Positions	33,977	8,004	.....
$261,707	.....	— $5,530	$256,177	$256,176	*Total Salaries*	[1]$334,539	$396,551	$366,085
					Materials and Supplies—			
$17,500	.....	— $400	$17,100	$17,000	Printing and Office	$21,000	$30,000	$23,000
200	.....	— 100	100	98	Education	300	400	400
200	.....	— 200	.....	.....	Other	200	300	200
$17,900	.....	— $700	$17,200	$17,098	*Total Materials and Supplies*	$21,500	$30,700	$23,600
					Services Other Than Personal—			
$4,000	.....	— $530	$3,470	$3,449	Travel	$4,000	$7,500	$5,000
4,800	.....	— 200	4,600	4,596	Telephone	4,800	6,000	5,200
.....	.....	+ 44	44	43	Insurance	.....	44	44
375	.....	— 175	200	95	Subscriptions and Memberships	460	530	460
17,500	.....	+ 1,375	18,875	18,860	Postage	23,000	28,000	23,000
53,000	.....	— 5,040	47,960	47,925	Data Processing	58,000	86,000	70,000
.....	.....	+ 30	30	30	Suggestion Awards	.....	.....	.....
750	.....	.....	750	750	Rent—Central Motor Pool	900	1,000	1,000
.....	.....	+ 1,440	1,440	1,440	Rent—Equipment, Data Processing	.....	1,300	1,300
3,000	.....	— 44	2,956	2,880	Rent—Other	3,200	3,500	3,200
.....	.....	+ 34,000	34,000	34,000	Other professional	.....	.....	.....
1,000	.....	+ 2,600	3,600	3,592	Other	1,200	2,000	2,000
$84,425	.....	+$33,500	$117,925	$117,660	*Total Services Other Than Personal*	$95,560	$135,874	$111,204

					Maintenance of Property—			
					Recurring—			
$250	.....	+ $200	$450	$449	Office Equipment	$300	$400	$400
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	.....	3,100	1,500
$250	.....	+ $200	$450	$449	*Total Maintenance of Property*	$300	$3,500	$1,900
					Extraordinary—			
$5,600,000	.....	+$725,000	$6,325,000	$6,040,699	Scholarships, pursuant to N. J. S. A. 18A:71-4	$6,880,621	$7,343,725	$6,890,000
750,000	.....	+ 420,000	1,170,000	1,163,696	Incentive Scholarships, pursuant to N. J. S. A. 18A:71-18	1,277,000	1,432,000	1,432,000
s400,000	.....	.....	400,000	.....	Tuition Aid Grants, pursuant to N. J. S. A. 18A:71-41, et seq.	600,000	3,692,544	3,500,000
.....	.....	.....	.....	.....	Scholarships, pursuant to N. J. S. A. 18A:71-7.2, et seq.	s250,000	511,500	511,500
.....	.....	+ 30	30	30	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Edwin E. Aldrin Fund for the advancement of knowledge	s100,000	.....	.....
.....	$453,619	— 420,000	33,619	.....	Control	.....	.....	.....
$6,750,000	$453,619	+$725,030	$7,928,649	$7,204,425	*Total Extraordinary*	$9,107,621	$12,979,769	$12,333,500
					Additions and Improvements—			
$2,342	.....	+ $700	$3,042	$2,973	Office Equipment	$3,900	$1,800	$800
$2,342	.....	+ $700	$3,042	$2,973	*Total Additions and Improvements*	$3,900	$1,800	$800
$7,116,624	$453,619	+$753,200	$8,323,443	$7,598,781	*Total Appropriation*	$9,563,420	$13,548,194	$12,837,089

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated for Scholarships and Tuition Aid Grants.

[1] Includes tentative allocation of $15,975 for 1969-70 Salary Program.

550-100. GLASSBORO STATE COLLEGE

N. J. S. A. 18:16 et seq., established the Glassboro State College "for the purpose of training and educating persons in the science of education and art of teaching." Glassboro State College was dedicated in 1923. Under the Higher Education Act of 1966 the College became a multi-purpose institution with an emphasis on the liberal arts. The policy-making boards having jurisdiction over the College are the State Board of Higher Education, and the Glassboro State College Board of Trustees, in accordance with N. J. S. A. 64-1 et seq. The College is considered a part of the Department of Higher Education, whose executive head is the Chancellor of Higher Education. All of the work of the College, except for the extension classes, is centered on one campus of 180 acres and 22 buildings.

The College offers a basic liberal arts curriculum with majors in Art, English, History, Mathematics, Music, Biological Science, Political Science, Sociology, Urban Studies, Psychology, French, Spanish, and Chemistry. Twenty specialization programs in teacher education are also offered at the undergraduate level; these include: curricula preparing students to teach in the kindergarten-primary grades or the general elementary grades in elementary schools; 2 curricula emphasizing preparation for junior high school instruction; 6 curricula commonly considered as a preparation for secondary school teaching, which provide major fields in English, Social Studies, Mathematics, Biological and Physical Science, and Speech and Dramatic Arts; 11 programs preparing students for teaching in both the elementary and secondary schools: Art, Music, Men's Health and Physical Education, Women's Health and Physical Education, Home Economics, Industrial Arts, Foreign Language (French and Spanish major), Special Education, and Teacher-Librarianship. In addition, the College provides certification and degree programs in school nursing for registered nurses.

In addition to the 34 major undergraduate curricula, the College conducts courses off-campus and on-campus for in-service teachers pursuing undergraduate degrees and standard certification. Glassboro also offers 24 graduate programs leading to the Master of Arts degree: Elementary Administration; Advanced Elementary Teaching; Secondary Administration; Education of the Mentally Retarded; Reading Education; Teaching Secondary English, Science, Social Studies, Mathematics; Teaching of Art; Teaching of Music; Elementary Teaching, including Certification; Secondary Teaching, including certification; special subject teaching, including certification; Student Personnel Services; School Information Services; Junior College Teaching; Supervision and Curriculum Development; Outdoor Education and Conservation; Learning Disabilities Specialist; School Psychology; School and Public Librarianship; Industrial Education; and Health and Physical Education. Authorization has also been granted for School Social Work and Home Economics.

The College also conducts an elementary campus school, Kindergarten through grade 6, containing 211 pupils and 12 staff members, and collects tuition for such pupils from the Glassboro Board of Education. The Campus School also provides classes for preschool and mentally retarded children.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	424	460	486	545	524
Academic Employees	257	281	301	337	328
Other Employees	167	179	185	208	196
Administration	53	65	74	102	89
Academic Employees	10	17	23	39	30
Other Employees	43	48	51	63	59
Undergraduate Instruction	262	273	285	304	304

Teachers	214	225	238	257	257
Librarians	12	12	12	12	12
Demonstration Teachers	10	10	10	10	10
Other Employees	26	26	25	25	25
Graduate Instruction	**11**	**17**	**18**	**19**	**19**
Academic Employees	11	17	18	19	19
Maintenance	**98**	**105**	**109**	**120**	**112**
Other Authorized Positions:					
Part-Time, Summer and Graduate Program	101	96	96	96	96
Auxiliary Services	23	23	26	26	26
Students/Teacher *	16.0/1	16.5/1	16.0/1	16.0/1	16.0/1
Fiscal Data	**$6,258,976**	**$7,667,258**	**$8,849,839**	**$10,685,175**	**$9,971,918**
Salaries	3,803,629	4,347,098	5,007,629	6,048,754	5,696,189
All Other	2,455,347	3,320,160	3,842,210	4,636,421	4,275,729
Direct State Support per Full-Time Undergraduate Student	$1,055	$1,179	$1,251	$1,549	$1,375

	1968 Actual		1969 Actual		1970 Budget Estimate		1970 Revised Estimate		1971 Estimated	
	Total	Weighted*	Total	Weighted*	Total	Weighted*	Total	Weighted*	Total	Weighted*
Workload Data:										
Student Enrollment	12,291	5,385	12,282	5,765	18,600	5,956	13,010	6,057	13,525	6,331
Undergraduate Students	8,787	5,019	9,358	5,242	13,300	5,182	9,700	5,283	10,050	5,535
Full-Time	3,530	3,530	3,720	3,720	3,800	3,800	3,900	3,900	4,100	4,100
Part-Time	3,256	1,140	3,399	1,122	7,400	1,041	3,700	1,041	3,750	1,088
Summer Session	2,001	349	2,239	400	2,100	341	2,100	342	2,200	347
Graduate Students	3,504	366	2,924	523	5,300	774	3,310	774	3,475	796
Full-Time	18	18	35	35	20	20	20	20	25	25
Part-Time	2,806	247	1,794	353	3,980	543	1,990	543	2,050	555
Summer Session	680	101	1,095	135	1,300	211	1,300	211	1,400	216
Admission Applications Received	5,520	....	5,146	....	7,400	....	6,000	....	7,000	....
Freshmen Accepted	1,265	....	1,850	....	2,400	....	2,000	....	2,400	....
Freshmen Registered	1,110	....	1,130	....	1,200	....	1,000	....	1,200	....
Advanced Status Admissions	165	....	300	....	375	....	400	....	500	....
Degree Programs Offered	52	....	52	....	52	....	59	....	72	....
Degrees Granted:										
Bachelor's	1,028	....	937	....	1,025	....	1,025	....	1,025	....
Master's	144	....	196	....	200	....	200	....	300	....

* Equated on the basis of 32 credit hours per student.

DEPARTMENT OF HIGHER EDUCATION—Continued

550-100. GLASSBORO STATE COLLEGE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,782,032	.....	+$161,149	$4,268,671	$4,262,968	Officers and Employees	$4,625,354	$5,328,700	$5,170,929
259,908	.....	.....	.....	.....	New Positions	241,137	568,916	384,122
46,082	.....	.....	.....	.....	Positions for Administrative Reorganization	.....	.....	.....
19,500	.....	.....	.....	.....	Extraordinary Merit Increments	19,500	19,500	19,500
121,638	.....	— 31,458	90,180	84,130	Student Aides	121,638	131,638	121,638
$4,229,160	.....	+$129,691	$4,358,851	$4,347,098	*Total Salaries*	[1]$5,007,629	$6,048,754	$5,696,189
					Materials and Supplies—			
$85,000	.....	+ $17,100	$102,100	$102,100	Fuel and Utilities	$94,734	$110,295	$102,234
32,000	.....	+ 1,270	33,270	33,270	Printing and Office	32,900	45,119	38,680
1,900	.....	+ 1,300	3,200	3,200	Vehicular	2,500	4,370	3,000
13,000	.....	+ 1,250	14,250	14,245	Household and Security	16,000	18,155	17,050
1,600	.....	.....	1,600	1,600	Medical	2,100	4,450	2,520
60,000	.....	.....	60,000	60,000	Education	70,000	80,000	76,500
84,800	.....	.....	84,800	84,793	Library Books	89,000	96,000	96,000
$278,300	.....	+ $20,920	$299,220	$299,208	*Total Materials and Supplies*	$307,234	$358,389	$335,984
					Services Other Than Personal—			
$25,200	.....	.....	$25,200	$25,199	Travel	$25,200	$38,200	$30,200
40,500	.....	+ $9,000	49,500	49,500	Telephone	40,500	108,500	108,000
5,430	.....	+ 9,298	14,728	14,728	Insurance	12,219	17,041	17,041
5,000	.....	.....	5,000	5,000	Household and Security	8,200	8,600	8,600
1,700	.....	.....	1,700	1,698	Subscriptions and Memberships	1,800	1,800	1,800
10,500	.....	.....	10,500	10,500	Postage	19,000	27,000	20,700
7,200	.....	.....	7,200	7,195	Official Reception	7,600	8,000	8,000
11,500	.....	— 11,500	.....	.....	Data Processing	12,100	15,100	15,100

26,700	.....	+ 1,000	27,700	27,700	Rent—Equipment, Data Processing ...	26,700	42,700	42,700
24,000	.....	.....	24,000	24,000	Rent—Other	25,000	26,200	26,200
45,750	.....	.....	45,750	45,750	Education	51,500	54,000	54,000
500	.....	+ 185	685	685	Staff Training	500	600	600
$203,980	.....	+ $7,983	$211,963	$211,955	*Total Services Other Than Personal*	$230,319	$347,741	$332,941
					Maintenance of Property—			
					Recurring—			
$47,500	.....	+ $500	$48,000	$47,996	Buildings and Grounds	$47,500	$49,900	$49,900
2,600	.....	.....	2,600	2,600	Office Equipment	2,860	5,180	3,896
2,200	.....	+ 1,200	3,400	3,399	Vehicular Equipment	2,500	4,280	3,000
1,000	.....	.....	1,000	1,000	Household and Security Equipment ..	1,000	1,050	1,050
1,800	.....	+ 400	2,200	2,198	Education Equipment	3,000	10,380	3,600
500	.....	+ 300	800	799	Other Equipment	600	1,000	720
					Non-Recurring and Replacements—			
4,500	$22,122	+ 2,948	29,570	23,740	Buildings and Grounds	25,000	41,000	30,000
10,157	.....	+ 19	10,176	10,169	Office Equipment	10,650	12,215	11,180
5,000	.....	.....	5,000	4,932	Vehicular Equipment	5,500	5,775	5,775
7,000	2,948	— 2,948	7,000	5,228	Household and Security Equipment ..	7,000	8,350	8,350
12,000	297	+ 256	12,553	12,544	Education Equipment	12,600	14,230	14,230
4,400	.....	.....	4,400	4,398	Other Equipment	4,700	5,900	5,405
$98,657	$25,367	+ $2,675	$126,699	$119,003	*Total Maintenance of Property* ...	$122,910	$159,260	$137,106
					Extraordinary—			
$87,500	.....	.....	$87,500	$87,500	Demonstration School Service	$87,500	$87,500	$87,500
15,000	.....	— $460	14,540	14,540	State Share—NDEA Student Loan Fund	16,667	17,333	17,333
15,000	.....	.....	15,000	15,000	State Share—College Work-Study Program	37,500	30,000	30,000
.....	.....	+ 1,141	1,141	1,140	Compensation Awards	.....	.....	.....
796,356	.....	+ 51,170	847,526	826,877	Auxiliary Services	883,793	903,793	883,793
.....	R$20,770	— 3,568	17,202	.....	Excess Receipts—Regular Tuition	.....	.....	.....
895,840	{ 32,842 / R459,850 }	— 8,428	1,380,104	1,285,358	Part-Time, Summer and Graduate Program	1,503,400	1,550,400	1,550,400
.....	R 60,101	— 51,170	8,931	.....	Excess Receipts—Room and Board	.....	.....	.....

DEPARTMENT OF HIGHER EDUCATION—Continued

550-100. GLASSBORO STATE COLLEGE

Year Ending June 30, 1968						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	R$18,362	— $3,185	$15,177	.....	Continuing Education	.....	.....	.....
					Special Assistance in Transition to Multi-Purpose Colleges:			
.....	.....	+ 59,000	59,000	$59,000	Administration	$64,357	$77,833	$77,833
.....	.....	+ 50,000	50,000	50,000	Library Development	111,429	251,207	250,000
.....	.....	+ 75,000	75,000	75,000	Laboratory and Instructional Equipment	75,000	75,000	75,000
.....	.....	.....	.....	.....	ADP Development	32,000	37,332	37,332
.....	.....	.....	.....	.....	Faculty Advanced Study	15,000	60,000	15,000
.....	.....	+ 146,816	146,816	106,816	Development of New Degree—Major Programs	150,058	303,250	179,884
.....	.....	.....	.....	.....	Student Services Program	35,000	43,460	43,460
.....	.....	.....	.....	.....	Supervision of Printing	.....	38,000	.....
.....	.....	.....	.....	.....	New Jersey Marine Science Consortium	.....	7,000	7,000
.....	.....	.....	.....	.....	Urban Centers	.....	40,000	.....
$1,809,696	$591,925	+$316,316	$2,717,937	$2,521,231	*Total Extraordinary*	$3,011,704	$3,522,108	$3,254,535
					Additions and Improvements—			
$4,985	$9,652	.....	$14,637	$4,349	Buildings and Grounds	$6,200	$61,200	$46,200
10,307	.....	+ $3,962	14,269	14,263	Office Equipment	8,593	15,593	13,713
.....	.....	.....	.....	.....	Vehicular Equipment	5,000	9,400	5,000
2,313	403	.....	2,716	2,366	Household and Security Equipment	2,500	2,980	2,500
500	.....	.....	500	483	Medical Equipment	500	500	500
145,000	8,855	.....	153,855	145,063	Education Equipment	145,000	157,000	145,000
2,250	.....	.....	2,250	2,239	Other Equipment	2,250	2,250	2,250
$165,355	$18,910	+ $3,962	$188,227	$168,763	*Total Additions and Improvements*	$170,043	$248,923	$215,163
$6,785,148	$636,202	+$481,547	$7,902,897	$7,667,258	*Total Appropriation*	$8,849,839	$10,685,175	$9,971,918

[1] Includes tentative allocation of $188,005 for 1969-70 Salary Program.

551-100. JERSEY CITY STATE COLLEGE

The Jersey City State College was opened in 1929 and is under the general policy control of the Board of Higher Education pursuant to 18A:64-1 et seq. The operation and management of the College is vested in its own 9-member Board of Trustees appointed by the Board of Higher Education, subject to the approval of the Governor.

The College offers the following 4-year curricula leading to the degree of Bachelor of Arts: kindergarten-primary, general elementary, art, music, special education; and secondary, with majors and minors in English, mathematics, science and social studies. It also offers a 5-year program in health education and nursing in co-operation with fully accredited hospital schools of nursing which leads to a Bachelor of Arts and a diploma in nursing. A Bachelor of Arts in liberal arts is offered in English, mathematics, science and social science. Summer session, part-time and extension and field extension courses lead to certification, Bachelor of Arts and Master of Arts.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	333	385	435	524	507
Academic Employees	206	240	269	323	315
Other Employees	127	145	166	201	192
Administration	49	65	75	99	91
Academic Employees	9	15	23	41	33
Other Employees	40	50	52	58	58
Undergraduate Instruction	210	239	255	302	298
Teachers	178	205	221	257	257
Librarians	10	11	11	11	11
Other Employees	22	23	23	34	30
Graduate Instruction	9	9	14	14	14
Academic Employees	9	9	14	14	14
Other Employees	...	...	...	...	...
Maintenance	65	72	91	109	104
Other Authorized Positions:					
Part-Time Summer and Graduate Program	64	64	64	64	64
Auxiliary Services	5	5	5	5	5
Student/Teacher*	16.9/1	16.4/1	16.0/1	16.0/1	16.0/1
Fiscal Data	$4,443,640	$5,763,438	$7,053,716	$9,133,213	$8,511,184
Salaries	2,939,337	3,596,728	4,349,613	5,637,193	5,341,246
All Other	1,504,303	2,166,710	2,704,103	3,496,020	3,169,938
Direct State Support per Full-Time Undergraduate Student	$1,000	$1,265	$1,264	$1,515	$1,360

DEPARTMENT OF HIGHER EDUCATION—Continued

551-100. JERSEY CITY STATE COLLEGE

Workload Data:	1968 Actual Total	1968 Actual Weighted*	1969 Actual Total	1969 Actual Weighted*	1970 Budget Estimate Total	1970 Budget Estimate Weighted*	1970 Revised Estimate Total	1970 Revised Estimate Weighted*	1971 Estimated Total	1971 Estimated Weighted*
Student Enrollment	**8,898**	**4,452**	**9,786**	**5,073**	**10,971**	**5,522**	**10,858**	**5,538**	**11,744**	**6,218**
Undergraduate Students	**7,174**	**4,014**	**8,290**	**4,730**	**8,649**	**4,960**	**9,034**	**5,134**	**9,750**	**5,766**
Full-Time	2,878	2,878	3,239	3,239	3,424	3,424	3,424	3,424	4,000	4,000
Part-Time	2,472	880	2,998	1,215	2,975	1,115	3,460	1,406	3,600	1,462
Summer Session	1,824	256	2,053	276	2,250	421	2,150	304	2,150	304
Graduate Students	**1,724**	**438**	**1,496**	**343**	**2,322**	**562**	**1,824**	**404**	**1,994**	**452**
Full-Time	....	....	34	34	....	....	40	40	50	50
Part-Time	874	324	790	214	1,322	422	1,034	262	1,194	300
Summer Session	850	114	672	95	1,000	140	750	102	750	102
Admissions Applications Received	3,206	....	3,560	....	3,400	....	3,582	....	3,800	....
Freshmen Accepted	1,660	....	1,725	....	1,800	....	1,790	....	2,100	....
Freshmen Registered	779	....	854	....	1,074	....	930	....	1,150	....
Advanced Status Admissions	73	....	125	....	200	....	160	....	280	....
Degree Programs Offered	39	....	38	....	37	....	40	....	42	....
Degrees Granted:										
Bachelor's	683	....	865	....	890	....	875	....	875	....
Master's	188	....	179	....	270	....	195	....	225	....

* Equated on the basis of 32 credit hours per student.

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$3,065,044	.....	+$108,209	$3,602,391	$3,541,728	Officers and Employees	$3,901,160	$4,690,669	$4,575,333
367,556	.....	.....	.....	.....	New Positions	370,953	811,024	675,413
46,082	.....	.....	.....	.....	Positions for Administrative Reorganization	.....	.....	.....
15,500	.....	.....	.....	.....	Extraordinary Merit Increments	15,500	15,500	15,500

55,000	.....	.....	55,000	55,000	Student Aides	62,000	120,000	75,000
$3,549,182	.....	+$108,209	$3,657,391	$3,596,728	*Total Salaries*	[1]$4,349,613	$5,637,193	$5,341,246
					Materials and Supplies—			
$64,000	.....	+ $2,000	$66,000	$65,976	Fuel and Utilities	$76,000	$93,000	$93,000
24,000	.....	.....	24,000	23,955	Printing and Office	29,600	41,200	38,520
2,500	.....	.....	2,500	2,496	Vehicular	2,700	3,000	3,000
11,750	.....	.....	11,750	11,749	Household and Security	15,500	22,000	22,000
.....	.....	.....	.....	.....	Clothing	.....	4,350	4,350
675	.....	.....	675	640	Medical	1,025	1,200	1,200
55,000	.....	— 402	54,598	54,589	Education	68,150	92,935	80,045
70,000	.....	.....	70,000	69,998	Library Books	85,300	115,977	109,201
$227,925	.....	+ $1,598	$229,523	$229,403	*Total Materials and Supplies*	$278,275	$373,662	$351,316
					Services Other Than Personal—			
$22,000	.....	— $3,885	$18,115	$18,115	Travel	$22,000	$58,080	$32,000
22,650	.....	+ 6,185	28,835	28,835	Telephone	22,650	69,650	68,500
4,576	.....	+ 7,647	12,223	12,223	Insurance	13,065	20,002	20,002
6,500	.....	.....	6,500	6,490	Household and Security	8,500	12,000	12,000
300	.....	.....	300	292	Advertising	300	1,500	600
1,750	.....	.....	1,750	1,741	Subscriptions and Memberships	2,000	3,500	2,500
14,000	.....	.....	14,000	14,000	Postage	18,700	22,300	21,535
6,300	.....	.....	6,300	6,300	Official Reception	6,848	8,000	8,000
8,800	.....	— 6,305	2,495	2,317	Data Processing	9,348	10,500	10,500
23,328	.....	.....	23,328	22,955	Rent—Equipment, Data Processing	27,367	53,367	53,367
.....	.....	.....	.....	.....	Rent—Other	6,300	6,300	6,300
68,000	.....	— 30	67,970	67,903	Education	70,000	70,000	70,000
.....	.....	.....	.....	.....	Staff Training	.....	1,000	1,000
18,000	.....	+ 12,725	30,725	30,713	Other	.....	6,000	6,000
$196,204	.....	+ $16,337	$212,541	$211,884	*Total Services Other Than Personal*	$207,078	$342,199	$312,304

DEPARTMENT OF HIGHER EDUCATION—Continued

551-100. JERSEY CITY STATE COLLEGE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$26,824	.....	.....	$26,824	$26,751	Buildings and Grounds	$32,000	$54,800	$49,800
2,200	.....	.....	2,200	2,190	Office Equipment	3,000	4,200	3,500
1,200	.....	.....	1,200	1,029	Vehicular Equipment	1,200	1,200	1,200
2,700	.....	.....	2,700	2,690	Household and Security Equipment	2,700	2,900	2,900
4,200	.....	.....	4,200	4,193	Education Equipment	5,500	10,900	6,000
200	.....	.....	200	200	Other Equipment	.....	.....	.....
					Non-Recurring and Replacements—			
25,700	$62,599	.....	88,299	46,116	Buildings and Grounds	47,000	47,000	47,000
3,016	.....	.....	3,016	2,798	Office Equipment	11,100	11,100	11,100
.....	.....	.....	.....	.....	Vehicular Equipment	.....	12,313	7,113
2,025	.....	.....	2,025	1,994	Household and Security Equipment	2,635	4,379	3,000
5,874	1,754	.....	7,628	5,934	Education Equipment	7,173	7,173	7,173
$73,939	$64,353	.....	$138,292	$93,895	*Total Maintenance of Property*	$112,308	$155,965	$138,786
					Extraordinary—			
.....	.....	.....	.....	.....	State Share—NDEA Student Loan Fund	$12,200	$13,890	$13,890
$22,000	.....	.....	$22,000	$22,000	State Share—College Work-Study Program	32,000	51,520	32,000
.....	.....	+ $6,000	6,000	6,000	Compensation Awards	.....	5,000	.....
.....	.....	.....	.....	.....	Self Insurance	.....	10,000	.....
.....	$15,641	— 15,641	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 15,641	15,641	830	Fire Loss—Gothic Tower	.....	.....	.....
.....	.....	+ 100	100	100	Claims	.....	.....	.....
126,000	.....	.....	126,000	124,483	Auxiliary Services	139,022	139,017	139,017
.....	R2,500	— 2,500	.....	.....	Excess Receipts—Tuition	.....	.....	.....

801,000	{ 243,322 / R355,870 }	.....	1,400,192	1,184,927	Part-Time, Summer and Graduate Program	1,388,000	1,440,000	1,440,000
.....	.....	.....	.....	.....	Urban Education Department	.....	44,000	.....
.....	.....	.....	.....	.....	New Jersey Marine Science Consortium	.....	7,000	7,000
					Special Assistance for Transition to Multi-Purpose College:			
.....	.....	.....	.....	.....	Administration	64,357	72,390	72,390
.....	.....	+ 50,000	50,000	50,000	Library Development	108,993	250,993	250,000
.....	.....	+ 75,000	75,000	75,000	Laboratory and Instructional Equipment	75,000	75,000	75,000
.....	.....	.....	.....	.....	ADP Development	32,000	38,859	36,028
.....	.....	.....	.....	.....	Faculty Advanced Study	15,000	60,000	15,000
.....	.....	+ 151,816	151,816	144,951	Development of New Degree-Major Programs	134,886	176,970	139,652
.....	.....	.....	.....	.....	Development of Student Services	15,412	16,183	16,183
.....	.....	.....	.....	.....	Ethnic Studies	.....	10,000	.....
$949,000	$617,333	+$280,416	$1,846,749	$1,608,291	*Total Extraordinary*	$2,016,870	$2,410,822	$2,236,160
					Additions and Improvements—			
$14,000	$17,326	.....	$31,326	.....	Buildings and Grounds	.....	$13,000	$13,000
13,850	.....	.....	13,850	$13,496	Office Equipment	$9,572	37,572	14,572
2,477	8,406	.....	10,883	9,741	Household and Security Equipment	.....	26,000	8,000
.....	.....	.....	.....	.....	Medical Equipment	.....	800	800
75,000	17,302	.....	92,302	.....	Education Equipment	80,000	136,000	95,000
$105,327	$43,034	.....	$148,361	$23,237	*Total Additions and Improvements*	$89,572	$213,372	$131,372
$5,101,577	$724,720	+$406,560	$6,232,857	$5,763,438	*Total Appropriation*	$7,053,716	$9,133,213	$8,511,184

[1] Includes tentative allocation of $168,641 for 1969-70 Salary Program.

551-102. A. HARRY MOORE LABORATORY SCHOOL OF JERSEY CITY STATE COLLEGE

The A. Harry Moore Laboratory School, under a 20-year lease between the Jersey City Board of Education and the New Jersey Board of Education, became a part of the Jersey City State College on September 1, 1962. It is the purpose of the Board of Higher Education to maintain and administer the school as a laboratory school of Jersey City State College to serve the needs for practical experience in observation, participation and student teaching, especially for those students in the College who are majoring in Special Education. The School is attended by pupils who are handicapped by reason of cerebral palsy, poliomyelitis, sight impairment, hearing impairment, brain damage, etc. It has available facilities to meet the needs of a maximum of 260 children. The single building is located on Kennedy Boulevard, directly across from Jersey City State College.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	79	79	77	77	77
Academic Employees	43	43	41	41	41
Other Employees	36	36	36	36	36
Administration	6	6	6	6	6
Academic Employees	1	1	1	1	1
Other Employees	5	5	5	5	5
Instruction	36	36	34	34	34
Teachers	15	15	13	13	13
Demonstration Teachers	21	21	21	21	21
Medical	12	12	12	12	12
Academic Employees	6	6	6	6	6
Other Employees	6	6	6	6	6
Food Service	10	10	10	10	10
Maintenance	15	15	15	15	15

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Students Enrolled	212	209	210	212	210
Orthopedic (includes Cerebral Palsied)	143	143	160	140	126
Multiply Handicapped (Physically and Mentally)	45	45	30	50	50
Auditorily Handicapped	11	10	10	12	24
Visually Handicapped	13	11	10	10	10

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$547,757	$547,757	$526,184	Officers and Employees	.....	$624,288	
.....	.....	+$547,757	$547,757	$526,184	*Total Salaries*	.....	$624,288	
					Materials and Supplies—			
.....	.....	+ $15,000	$15,000	$14,944	Food	.....	$15,000	
.....	.....	+ 13,000	13,000	12,967	Fuel and Utilities	.....	13,500	
.....	.....	+ 3,000	3,000	1,417	Printing and Office	.....	1,000	
.....	.....	+ 2,500	2,500	2,481	Household and Security	.....	2,500	
.....	.....	+ 300	300	200	Medical	.....	200	
.....	.....	+ 12,000	12,000	11,973	Education	.....	13,000	
.....	.....	+ 3,000	3,000	2,500	Library Books	.....	2,500	
.....	.....	+ $48,800	$48,800	$46,482	*Total Materials and Supplies*	.....	$47,700	
					Services Other Than Personal—			
.....	.....	+ $650	$650	$468	Travel	.....	$500	
.....	.....	+ 6,000	6,000	6,000	Telephone	.....	4,000	
.....	.....	+ 500	500	500	Insurance	.....	550	
.....	.....	+ 2,000	2,000	1,540	Household and Security	.....	2,000	
.....	.....	+ 50	50	.....	Subscriptions and Memberships	.....	100	
.....	.....	+ 900	900	900	Postage	.....	900	
.....	.....	+ 600	600	92	Official Reception	.....	500	
.....	.....	+ 1,000	1,000	1,000	Rent—Other	.....	1,000	
.....	.....	+ 1,000	1,000	1,000	Medical	.....	1,000	
.....	.....	+ $12,700	$12,700	$11,500	*Total Services Other Than Personal*	.....	$10,550	
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $12,000	$12,000	$11,850	Buildings and Grounds	.....	$13,000	
.....	.....	+ 500	500	299	Office Equipment	.....	500	
.....	.....	+ 200	200	160	Household and Security Equipment	.....	200	

DEPARTMENT OF HIGHER EDUCATION

551-102. A. HARRY MOORE LABORATORY SCHOOL OF JERSEY CITY STATE COLLEGE

Year Ending June 30, 1968						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+ $600	$600	$500	Education Equipment	.....	$500	
					Non-Recurring and Replacements—			
.....	$26,000	+ 79,300	105,300	21,782	Buildings and Grounds	.....	55,450	
.....	.....	+ 2,480	2,480	1,972	Office Equipment	.....	.....	
.....	.....	+ 1,850	1,850	1,850	Household and Security Equipment	.....	.....	
.....	.....	+ 2,900	2,900	2,900	Medical Equipment	.....	.....	
.....	.....	+ 29,337	29,337	8,194	Education Equipment	.....	.....	$443,545
.....	$26,000	+$129,167	$155,167	$49,507	*Total Maintenance of Property*	.....	$69,650	
					Extraordinary—			
$300,000	$482,643	—$782,643	.....	.....	Control	$464,645	.....	
30,000	800	.....	$30,800	$27,905	Operation and Maintenance of a Camp for Handicapped Children at Voorhees State Park	.....	$35,000	
$330,000	$483,443	—$782,643	$30,800	$27,905	*Total Extraordinary*	$464,645	$35,000	
					Additions and Improvements—			
.....	.....	+ $13,600	$13,600	$4,619	Buildings and Grounds	.....	.....	
.....	.....	+ 3,400	3,400	2,907	Office Equipment	.....	.....	
.....	.....	+ 20,300	20,300	18,940	Household and Security Equipment	.....	.....	
.....	$1,712	+ 6,700	8,412	6,102	Medical Equipment	.....	.....	
.....	9,469	+ 27,000	36,469	17,842	Education Equipment	.....	$13,280	
.....	$11,181	+ $71,000	$82,181	$50,410	*Total Additions and Improvements*	.....	$13,280	
$330,000	$520,624	+ $26,781	$877,405	$711,988	*Total Appropriation*	[1]$464,645	$800,468	$443,545

It is recommended that there be appropriated for additional operating expenses of this school all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College in excess of the sum hereinabove appropriated; provided, however, that the expenditure shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation of $29,645 for 1969-70 Salary Program.

552-100. NEWARK STATE COLLEGE

Newark State College was founded in 1855 by the City of Newark, became a State College in 1913, and effective July 1, 1967, came under the general policy control of the Board of Higher Education. The operation and management of the College is now vested in its own 9-member Board of Trustees, appointed by the Board of Higher Education, subject to the approval of the Governor. In 1953, it moved to new buildings on a 120-acre campus in Union. The expansion provided curricula leading to a Bachelor of Arts degree for teaching in the fields of nursery school, kindergarten-primary, elementary education and teaching of the handicapped; and on the secondary level, fine arts, industrial education, library science, mathematics, women's physical education, social science and history, science, psychology, music, modern languages, political science, and liberal arts. The Master of Arts degree is offered in administration and supervision of elementary schools, school psychology, and the elementary fields listed above. The College operates a summer session, and a Part-Time and Extension Division during the regular academic year, both on the undergraduate and graduate levels.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	**410**	460	522	**572**	**550**
Academic Employees	255	286	328	360	345
Other Employees	155	174	194	212	205
Administration	**54**	**68**	**83**	**103**	**98**
Academic Employees	10	15	23	32	29
Other Employees	44	53	60	71	69
Undergraduate Instruction	**247**	**272**	**303**	**326**	**311**
Teachers	194	213	244	263	263*
Librarians	13	14	14	14	14
Demonstration Teachers	12	12	12	12	....*
Other Employees	28	33	33	37	34
Graduate Instruction	**26**	**32**	**35**	**39**	**39**
Academic Employees	26	32	35	39	39
Maintenance	**83**	**88**	**101**	**104**	**102**
Other Authorized Positions:					
Part-Time Summer and Graduate Program	71	95	96	96	96
Auxiliary Services	6	6	7	7	7
Students/Teacher**	**16.0/1**	**16.0/1**	**16.0/1**	**16.0/1**	**16.0/1**
Fiscal Data	**$5,607,511**	**$7,181,660**	**$8,186,182**	**$9,892,168**	**$9,436,828**
Salaries	3,561,652	4,204,348	5,300,079	6,152,955	5,864,761
All Others	2,045,859	2,977,312	2,886,103	3,739,213	3,572,067
Direct State Support per equated Full-Time Undergraduate Student	$1,095	$1,165	$1,321	$1,488	$1,379

* The Demonstration School has been closed. The Demonstration Teacher positions are now included in the ratio and included under "Teachers."

DEPARTMENT OF HIGHER EDUCATION—Continued

552-100. NEWARK STATE COLLEGE

Workload Data:	1968 Actual		1969 Actual		1970 Budget Estimate		1970 Revised Estimate		1971 Estimated	
	Total	Weighted**	Total	Weighted**	Total	Weighted**	Total	Weighted**	Total	Weighted**
Student Enrollment	13,963	5,729	16,299	7,233	15,900	6,570	16,915	7,620	17,520	8,020
Undergraduate Students	8,269	4,292	10,228	5,655	9,575	5,100	10,400	6,005	10,850	6,340
Full-Time	3,186	3,186	3,588	3,588	3,900	3,900	3,900	3,900	4,200	4,200
Part-Time	3,174	976	3,977	1,691	3,300	1,000	4,100	1,700	4,200	1,725
Summer Session	1,909	130	2,663	376	2,375	200	2,400	405	2,450	415
Graduate Students	5,694	1,437	6,071	1,578	6,325	1,470	6,515	1,615	6,670	1,680
Full-Time	....	....	11	11	....	....	15	15	20	20
Part-Time	3,812	1,057	4,173	1,189	4,000	1,070	4,200	1,200	4,300	1,250
Summer Session	1,882	380	1,887	378	2,325	400	2,300	400	2,350	410
Admissions Applications Received	4,200	....	3,700	....	5,500	....	4,100	....	4,300	....
Freshmen Accepted	2,450	....	1,972	....	1,200	....	2,000	....	2,000	....
Freshmen Registered	1,300	....	1,050	....	1,000	....	1,000	....	1,000	....
Advanced Status Admissions	85	....	400	....	300	....	400	....	450	....
Degree Programs Offered	13	....	15	....	14	....	20	....	22	....
Degrees Granted:										
Bachelor's	833	....	811	....	915	....	875	....	925	....
Master's	264	....	292	....	325	....	325	....	350	....

** Equated on the basis of 32 credit hours per student.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,673,743	.....	+$156,315	$4,256,916	$4,172,158	Officers and Employees	$4,697,707	$5,596,116	$5,536,666
361,776	.....	.....	.....	.....	New Positions	548,372	487,839	269,095
46,082	.....	.....	.....	.....	Positions for Administrative Reorganization	.....	.....	.....
19,000	.....	.....	.....	.....	Extraordinary Merit Increments	19,000	19,000	19,000
35,000	.....	.....	35,000	32,190	Student Aides	35,000	50,000	40,000

$4,135,601	.....	+$156,315	$4,291,916	$4,204,348	*Total Salaries*	[1]$5,300,079	$6,152,955	$5,864,761
					Materials and Supplies—			
$105,314	.....	.....	$105,314	$103,422	Fuel and Utilities	$123,314	$140,000	$129,479
26,000	.....	.....	26,000	25,992	Printing and Office	34,640	38,156	38,156
3,000	.....	.....	3,000	1,937	Vehicular	3,000	3,150	3,150
16,450	.....	.....	16,450	16,287	Household and Security	18,100	23,960	22,665
1,000	.....	.....	1,000	991	Clothing	1,000	1,000	1,000
1,200	.....	.....	1,200	1,162	Medical	1,200	1,410	1,410
61,000	.....	.....	61,000	61,000	Education	72,000	81,600	78,600
76,200	.....	.....	76,200	76,039	Library Books	79,200	85,800	85,800
$290,164	.....	.....	$290,164	$286,830	*Total Materials and Supplies*	$332,454	$375,076	$360,260
					Services Other Than Personal—			
$23,800	.....	.....	$23,800	$23,799	Travel	$23,800	$40,200	$30,700
29,000	.....	.....	29,000	28,927	Telephone	29,000	32,000	31,150
9,132	.....	+ $6,748	15,880	15,880	Insurance	12,557	23,761	23,761
13,000	.....	.....	13,000	12,922	Household and Security	13,650	15,000	15,000
.....	.....	.....	.....	.....	Advertising	.....	1,000	500
2,700	.....	.....	2,700	2,695	Subscriptions and Memberships	3,000	4,700	3,750
12,000	.....	.....	12,000	11,842	Postage	13,800	18,000	15,090
6,800	.....	.....	6,800	6,782	Official Reception	7,800	8,200	8,200
9,400	.....	.....	9,400	6,705	Data Processing	13,400	27,027	19,670
27,144	.....	— 3,000	24,144	23,528	Rent—Equipment, Data Processing	27,144	39,774	36,131
10,000	.....	.....	10,000	9,964	Rent—Other	10,500	20,000	14,025
79,950	.....	.....	79,950	78,447	Education	81,000	108,325	91,325
.....	.....	.....	.....	.....	Staff Training	.....	1,000	1,000
7,000	.....	— 3,748	3,252	.....	Other	7,000	7,000	7,000
$229,926	.....	.....	$229,926	$221,491	*Total Services Other Than Personal*	$242,651	$345,987	$297,302
					Maintenance of Property—			
					Recurring—			
$38,526	.....	.....	$38,526	$38,097	Buildings and Grounds	$40,000	$46,595	$44,000
1,825	.....	.....	1,825	1,819	Office Equipment	2,250	2,500	2,500
1,500	.....	.....	1,500	1,474	Vehicular Equipment	1,500	1,800	1,800

DEPARTMENT OF HIGHER EDUCATION—Continued

552-100. NEWARK STATE COLLEGE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$5,800	.....	.....	$5,800	$3,205	Household and Security Equipment	$2,900	$3,045	$3,045
3,000	.....	.....	3,000	2,981	Education Equipment	3,150	3,350	3,350
2,700	.....	.....	2,700	2,095	Other Equipment	2,700	2,835	2,835
					Non-Recurring and Replacements—			
25,000	$23,916	.....	48,916	28,018	Buildings and Grounds	44,500	44,500	44,500
9,796	.....	.....	9,796	9,711	Office Equipment	9,796	10,240	10,240
.....	.....	.....	.....	.....	Vehicular Equipment	.....	10,000	10,000
4,700	469	.....	5,169	3,552	Household and Security Equipment	4,700	4,700	4,700
20,000	2,229	.....	22,229	15,674	Education Equipment	20,000	21,281	21,281
$112,847	$26,614	.....	$139,461	$106,626	*Total Maintenance of Property*	$131,496	$150,846	$148,251
					Extraordinary—			
.....	.....	.....	.....	.....	State Share—NDEA Student Loan Fund	.....	$11,000	$11,000
$12,000	.....	.....	$12,000	$6,430	State Share—College Work-Study Program	$12,000	12,000	12,000
.....	.....	+ $9,173	9,173	9,172	Compensation Awards	.....	.....	.....
192,152	.....	.....	192,152	147,773	Auxiliary Services	196,152	196,152	196,152
.....	R$14,025	— 13,688	337	.....	Excess Receipts—Full Time Tuition	.....	.....	.....
1,000,000	{ 295,421 R958,124 }	.....	2,253,545	1,791,033	Part-Time, Summer and Graduate Program	1,400,000	1,800,000	1,800,000
.....	R 17,104	.....	17,104	.....	Excess Receipts—Room and Board	.....	.....	.....
					Special Assistance for Transition to Multi-Purpose College:			
.....	.....	+ 92,902	92,902	92,902	Administration	64,357	77,434	77,434
.....	.....	+ 50,000	50,000	50,000	Library Development	110,901	249,901	249,901
.....	.....	+ 75,000	75,000	75,000	Laboratory and Instructional Equipment	75,000	75,000	75,000
.....	.....	.....	.....	.....	ADP Development	32,000	34,690	34,690

.....	.....	.....	.....	.....	Faculty Advanced Study	15,000	60,000	15,000
.....	.....	+ 101,816	101,816	101,816	Development of New Degree—Major Programs	97,197	151,336	97,446
.....	.....	.....	.....	.....	New Jersey Marine Science Consortium	.....	7,000	7,000
$1,204,152	$1,284,674	+$315,203	$2,804,029	$2,274,126	*Total Extraordinary*	$2,002,607	$2,674,513	$2,575,623
					Additions and Improvements—			
$1,850	$383	.....	$2,233	$1,798	Buildings and Grounds	$1,850	$1,850	$1,850
19,649	.....	.....	19,649	19,614	Office Equipment	19,366	27,334	25,174
1,650	.....	+ $90	1,740	1,737	Vehicular Equipment	1,650	1,877	1,877
1,730	.....	.....	1,730	1,701	Household and Security Equipment	1,730	1,816	1,816
1,500	218	.....	1,718	902	Medical Equipment	1,500	1,575	1,575
150,000	11,836	— 90	161,746	61,719	Education Equipment	150,000	157,500	157,500
799	.....	.....	799	768	Other Equipment	799	839	839
$177,178	$12,437	.....	$189,615	$88,239	*Total Additions and Improvements* .	$176,895	$192,791	$190,631
$6,149,868	$1,323,725	+$471,518	$7,945,111	$7,181,660	*Total Appropriation*	$8,186,182	$9,892,168	$9,436,828

[1] Includes tentative allocation of $201,572 for 1969-70 Salary Program.

553-100. PATERSON STATE COLLEGE

Paterson State College, authorized by 18A:64-1 et seq, orginally located in Paterson, was relocated in 1951 on 220 acres in the Boroughs of Wayne, Haledon, and North Haledon, Passaic County. Effective July 1, 1967, the Board of Higher Education became responsible for general oversight of the college program, but Paterson State College will operate under the control of its own 9-member Board of Trustees, all appointed by the Board of Higher Education, subject to the approval of the Governor.

The buildings include a classroom building to which a new wing was added in 1961; a gymnasium; the old library, now being remodeled to house administrative offices; a college center including a bookstore, snack bar, and student offices; an administrative building; a carpentry shop; a heating plant and garage; a food service building; 2 women's residence halls; an auditorium-music-speech building; a campus elementary school; a new library and a new classroom building with faculty offices.

The day college offers 4-year curricula leading to the Bachelor of Arts degree in education with (1) specialization in kindergarten-primary, general elementary, junior high school; (2) secondary programs in science, English, mathematics, social science and speech arts; (3) kindergarten through twelfth grade programs in art, speech correction, education of the mentally retarded (educable and trainable), library science, music, physical education; (4) nursing; (5) liberal arts. Through the evening division, the College offers courses to teachers seeking provisional certification and to others wishing to teach, through a 6-year undergraduate program. Field courses and workshops offered by the evening division extend the educational services of the College to surrounding communities in Passaic, Sussex, and Bergen Counties.

DEPARTMENT OF HIGHER EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	**378**	**442**	**479**	**647**	**603***
Academic Employees	226	271	303	410	396*
Other Employees	152	171	176	237	207*
Administration	**52**	**67**	**76**	**116**	**98**
Academic Employees	10	18	23	46	37
Other Employees	42	49	53	70	61
Undergraduate Instruction	**231**	**264**	**291**	**383**	**378***
Teachers	183	211	238	320	315*
Librarians	10	11	11	11	11
Demonstration Teachers	14	14	14	14	14
Other Employees	24	28	28	38	38*
Graduate Instruction	**9**	**17**	**17**	**19**	**19**
Academic Employees	9	17	17	19	19
Maintenance	**86**	**94**	**95**	**129**	**108**
Other Authorized Positions:					
Part-time Summer and Graduate Program	66	92	97	97	97
Nursing Program	7	14	20	....	....
Auxiliary Services	6	6	7	7	7
Students/Teacher * †	**16.3/1**	**16.0/1**	**16.0/1**	**16.0/1**	**16.0/1**
Fiscal Data	**$4,767,965**	**$6,217,914**	**$7,600,293**	**$10,332,154**	**$9,610,055**
Salaries	3,227,323	4,176,157	5,157,318	7,023,326	6,531,184
All Other	1,540,642	2,041,757	2,442,975	3,308,828	3,078,871
Direct State Support per Full-Time Undergraduate Student **	$1,098	$1,181	$1,234	$1,415	$1,271

Workload Data:	1968 Actual		1969 Actual		1970 Budget Estimate		1970 Revised Estimate		1971 Estimated	
	Total	Weighted†	Total	Weighted†	Total	Weighted†	Total	Weighted†	Total	Weighted†
Student Enrollment	8,884	4,305	9,848	4,957	10,650	5,468	11,450	5,827	13,517	6,937
Undergraduate Students	6,258	3,833	7,329	4,423	7,500	4,870	8,554	5,213	10,042	6,200

Full-Time	3,059	3,059	3,522	3,522	4,000	4,000	4,176	4,176	5,007	5,007
Part-Time	1,785	544	1,861	602	1,800	595	2,140	693	2,461	797
Summer Session	1,414	230	1,946	299	1,700	275	2,238	344	2,574	396
Graduate Students	**2,626**	**472**	**2,519**	**534**	**3,150**	**598**	**2,896**	**614**	**3,475**	**737**
Part-Time	1,666	356	1,597	392	1,950	468	1,836	451	2,203	541
Summer Session	960	116	922	142	1,200	130	1,060	163	1,272	196
Admission Applications Received	3,500	....	3,685	....	3,700	....	4,117	....	5,000	....
Freshmen Accepted	1,600	....	1,950	....	1,700	....	2,300	....	2,550	....
Freshmen Registered	830	....	1,098	....	1,000	....	1,495	....	900	....
Advanced Status Admissions	....	....	....	....	....	....	316	....	900	....
Degree Programs Offered	39	....	31	....	35	....	32	....	32	....
Degrees Granted:										
Bachelor's	650	....	730	....	800	....	782	....	800	....
Master's	160	....	180	....	225	....	228	....	250	....

* Reflects 20 positions formerly authorized under Nursing Program.
** Nursing students included in the calculation for the first time.
† Equated on the basis of 32 credit hours per student.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,377,755	.....	+$127,765	$4,061,432	$3,973,091	Officers and Employees	$4,475,858	$5,250,919	$5,178,448
494,830	.....	.....	.....	.....	New Positions	363,616	1,360,644	1,004,973
46,082	.....	.....	.....	.....	Positions for Administrative Reorganization	.....	.....	.....
15,000	.....	.....	.....	.....	Extraordinary Merit Increments	15,000	15,000	15,000
.....	.....	+ 134,202	134,202	124,349	Positions Established from Lump Sum Appropriation	222,844	232,763	232,763
80,000	.....	— 1,237	78,763	78,717	Student Aides	80,000	164,000	100,000
$4,013,667	.....	+$260,730	$4,274,397	$4,176,157	*Total Salaries*	[1]$5,157,318	$7,023,326	$6,531,184

553-100. PATERSON STATE COLLEGE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$82,700	.....	+ $10,000	$92,700	$88,072	Fuel and Utilities	$98,800	$122,000	$117,000
23,500	.....	+ 800	24,300	24,247	Printing and Office	29,400	36,900	36,400
2,400	.....	.....	2,400	2,398	Vehicular	2,400	3,000	3,000
19,400	.....	.....	19,400	19,346	Household and Security	20,400	26,600	23,600
2,000	.....	.....	2,000	1,990	Clothing	2,000	3,000	2,000
1,300	.....	.....	1,300	1,271	Medical	1,500	2,200	2,200
67,600	.....	+ 4,800	72,400	72,066	Education	91,140	142,700	109,310
71,700	.....	+ 2,500	74,200	74,109	Library Books	82,700	114,550	111,168
$270,600	.....	+ $18,100	$288,700	$283,499	*Total Materials and Supplies*	$328,340	$450,950	$404,678
					Services Other Than Personal—			
$22,800	.....	+ $1,500	$24,300	$23,637	Travel	$29,300	$59,900	$41,200
27,000	.....	+ 600	27,600	27,600	Telephone	27,750	61,200	55,000
5,801	.....	+ 7,857	13,658	13,658	Insurance	12,203	17,501	17,501
9,650	.....	.....	9,650	9,628	Household and Security	10,200	13,400	13,400
.....	.....	.....	.....	.....	Advertising	.....	500	.....
1,800	.....	+ 600	2,400	2,375	Subscriptions and Memberships	3,175	10,775	4,175
12,000	.....	+ 600	12,600	12,600	Postage	14,550	20,000	16,564
6,760	.....	.....	6,760	6,736	Entertainment	7,625	12,125	10,139
15,000	.....	.....	15,000	10,662	Data Processing	20,000	27,500	25,500
23,200	.....	— 10,000	13,200	3,733	Rent—Equipment, Data Processing	26,940	49,440	49,440
200	.....	.....	200	185	Rent—Other	300	900	600
62,000	.....	— 4,350	57,650	46,990	Education	63,650	79,000	63,650
800	.....	.....	800	63	Staff Training	800	2,800	1,800
800	.....	+ 6,350	7,150	6,297	Other	4,895	9,000	4,895
$187,811	.....	+ $3,157	$190,968	$164,164	*Total Services Other Than Personnel*	$221,388	$364,041	$303,864

					Maintenance of Property—			
					Recurring—			
$29,300	.....	.....	$29,300	$28,885	Buildings and Grounds	$30,000	$35,000	$31,000
1,750	.....	.....	1,750	1,718	Office Equipment	2,000	2,200	2,200
1,600	.....	.....	1,600	1,528	Vehicular Equipment	1,600	1,600	1,600
1,800	.....	.....	1,800	1,640	Household and Security Equipment	1,800	1,800	1,800
1,750	.....	.....	1,750	1,712	Education Equipment	2,000	3,000	3,000
900	.....	.....	900	878	Other Equipment	900	900	900
					Non-Recurring and Replacements—			
26,000	$4,270	+ $5,000	35,270	22,551	Buildings and Grounds	46,950	51,950	46,950
2,950	.....	.....	2,950	2,206	Office Equipment	3,500	5,160	3,500
780	454	.....	1,234	769	Household and Security Equipment	780	780	780
3,975	944	.....	4,919	3,903	Education Equipment	4,165	5,305	5,305
$70,805	$5,668	+ $5,000	$81,473	$65,790	*Total Maintenance of Property*	$93,695	$107,695	$97,035
					Extraordinary—			
$6,440	.....	.....	$6,440	$5,739	State Share--NDEA Student Loan Fund	$12,222	$14,222	$14,222
5,500	.....	— $1,409	4,091	1,237	State Share—College Work-Study Program	8,200	10,200	10,200
.....	.....	+ 6,642	6,642	6,641	Compensation Awards	.....	.....	.....
149,619	.....	— 149,619	.....	.....	Nursing Program	[2]	.....	.....
185,627	.....	+ 3,891	189,518	167,295	Auxiliary Services	185,692	194,304	194,304
650,000	{$137,956 R352,658}	.....	1,140,614	984,887	Part-Time, Summer and Graduate Program	1,000,000	1,175,000	1,175,000
.....	3,891	— 3,891	.....	.....	Excess Tuition—Room and Board	.....	.....	.....
					Special Assistance for Transition to Multi-Purpose College:			
.....	.....	.....	.....	.....	Administration	64,357	75,760	75,760
.....	.....	+ 50,000	50,000	50,000	Library Development	110,207	251,151	250,000
.....	.....	+ 75,000	75,000	75,000	Laboratory and Instructional Equipment	75,000	75,000	75,000
.....	.....	.....	.....	.....	ADP Development	32,000	35,085	35,085
.....	.....	.....	.....	.....	Faculty Advanced Study	15,000	60,000	15,000

DEPARTMENT OF HIGHER EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $98,516	$98,516	$98,316	Development of New Degree—Major Programs	$151,702	$197,549	$160,065
$997,186	$494,505	+ $79,130	$1,570,821	$1,389,115	*Total Extraordinary*	$1,654,380	$2,088,271	$2,004,636
					Additions and Improvements—			
$5,000	.....	+ $8,673	$13,673	$4,522	Buildings and Grounds	$10,182	$13,182	$12,182
17,400	.....	+ 2,017	19,417	18,502	Office Equipment	14,515	45,368	39,015
2,500	.....	.....	2,500	2,299	Vehicular Equipment	4,150	4,150	4,150
11,625	$1,389	.....	13,014	8,356	Household and Security Equipment	11,625	42,168	42,168
125	391	.....	516	87	Medical Equipment	.....	.....	.....
100,000	14,753	.....	114,753	105,423	Education Equipment	104,700	193,003	171,143
$136,650	$16,533	+ $10,690	$163,873	$139,189	*Total Additions and Improvements*	$145,172	$297,871	$268,658
$5,676,719	$516,706	+$376,807	$6,570,232	$6,217,914	*Total Appropriation*	$7,600,293	$10,332,154	$9,610,055

[1] Includes tentative allocation of $184,670 for 1969-70 Salary Program.

[2] $257,529 distributed to applicable operating accounts.

554-100. MONTCLAIR STATE COLLEGE

Montclair State College began in 1908 as a 2-year Normal School. The 4-year College was organized in 1927; extension courses were added in 1929; summer session was organized in 1930 and the graduate division was organized in 1932. Effective July 1, 1967, pursuant to 18A:3-1, et seq., the Montclair State College came under the general policy control of the Board of Higher Education. The operation and management of the College is vested in its own 9-member Board of Trustees appointed by the Board of Higher Education, subject to the approval of the Governor.

The College buildings are College Hall which houses administrative offices and a number of Classrooms; 3 women's and 2 men's dormitories; Demonstration School; 3 classroom buildings including a fine arts building completed in March of 1968; gymnasium; library; music building; a combination auditorium, student life center and cafeteria; 4 temporary classroom buildings as well as a

home management house. The College has living accommodations for 400 women and 200 men. A new classroom building is scheduled for completion by January 1, 1970, and foundation work has commenced on a 16 story dormitory (600 beds) promised for occupancy in February, 1971.

Previous to 1966, the objective of Montclair State College was to prepare teachers, supervisors and administrators for service in the public schools of New Jersey. Preparation was primarily for teaching in junior and senior high schools. In September 1966, the College became a multipurpose institution with the admission of liberal arts students in biology, chemistry, English, French, German, history, mathematics, Spanish, and speech and theatre. The College grants the Bachelor of Arts and Master of Arts degrees. In order to meet this objective the College has instituted professional curricula to provide: (1) a substantial core of liberal arts studies; (2) professional theory and practice including observation in the College High School, a demonstration school, and student teaching in the high schools of the State; (3) opportunities for undergraduate students to specialize in accounting, biology, business education, chemistry, distributive education, English, fine arts, French, geography, German, history, home economics, industrial arts, latin, mathematics, music, physical education, physics, political science and economics, secretarial studies, social business, social studies, Spanish and speech; (4) opportunities for graduate students to major in most of the fields previously listed, as well as in supervision, administration, personnel and guidance; (5) in-service courses for teachers which are offered on campus and in various centers throughout the State; and (6) revised and new courses to meet the needs of the public schools of the State.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	**498**	**546**	**608**	**707**	**688**
Academic Employees	305	334	376	443	436
Other Employees	193	212	232	264	252
Administration	**63**	**79**	**104**	**135**	**120**
Academic Employees	10	16	34	53	44
Other Employees	53	63	70	82	76
Undergraduate Instruction	**315**	**336**	**349**	**402**	**402**
Teachers	252	269	289	333	333
Librarians	14	14	14	14	14
Demonstration Teachers	13	13	13	13	13
Other Employees	36	40	33	42	42
Graduate Instruction	**16**	**22**	**26**	**32**	**32**
Academic Employees	16	22	26	32	32
Maintenance	**104**	**109**	**129**	**138**	**134**
Other Authorized Positions:					
Part-time Summer and Graduate Program	44	58	63	92	92
Auxiliary Services	18	18	19	32	32

DEPARTMENT OF HIGHER EDUCATION—Continued

554-100. MONTCLAIR STATE COLLEGE

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Students/Teacher*	16.0/1	16.0/1	16.0/1	16.0/1	16.0/1
Fiscal Data	**$6,530,707**	**$7,721,680**	**$9,212,544**	**$11,978,365**	**$11,389,390**
Salaries	4,480,941	5,260,844	6,257,084	7,752,641	7,401,654
All Other	2,049,766	2,460,836	2,955,460	4,225,724	3,987,736
Direct State Support per Full-Time Undergraduate Student	$1,093	$1,179	$1,255	$1,415	$1,307

Workload Data:	1968 Actual	Total Weighted*	1969 Actual	Total Weighted*	1970 Budget Estimate	Total Weighted*	1970 Revised Estimate	Total Weighted*	1971 Estimated	Total Weighted*
Student Enrollment	**10,480**	**4,828**	**15,125**	**5,859**	**13,115**	**5,875**	**16,375**	**6,212**	**18,400**	**7,338**
Undergraduate Students	**4,705**	**4,127**	**6,603**	**4,742**	**5,825**	**4,943**	**7,375**	**5,008**	**8,950**	**6,060**
Full-Time	4,030	4,030	4,396	4,396	4,800	4,800	4,550	4,550	5,500	5,500
Part-Time	175	19	1,240	204	200	21	1,750	290	2,225	369
Summer Session	500	78	967	142	825	122	1,075	168	1,225	191
Graduate Students	**5,775**	**701**	**8,522**	**1,117**	**7,290**	**932**	**9,000**	**1,204**	**9,450**	**1,278**
Full-Time	25	25	136	136	100	100	175	175	200	200
Part-Time	4,450	473	6,597	701	5,840	621	7,000	744	7,350	781
Summer Session	1,300	203	1,789	280	1,350	211	1,825	285	1,900	297
Admission Applications Received	6,000	...	4,825	...	6,000	...	4,900	...	5,200	...
Freshmen Accepted	1,500	...	1,572	...	2,600	...	1,600	...	1,900	...
Freshmen Registered	1,000	...	1,054	...	1,200	...	1,200	...	1,200	...
Advanced Status Administration	100	...	100	...	...	...	200	...	500	...
Degree Programs Offered	35	...	56	...	72	...	60	...	65	...
Degrees Granted										
Bachelor's	920	...	881	...	850	...	900	...	925	...
Master's	209	...	367	...	375	....	450	....	500	....

* Equated on the basis of 32 credit hours per student.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$4,600,134	.....	+$181,907	$5,186,409	$5,165,662	Officers and Employees	$5,604,826	$6,589,044	$6,446,709
335,411	.....	.....	.....	.....	New Positions	533,383	960,722	822,070
46,082	.....	.....	.....	.....	Positions for Administrative Reorganization	.....	.....	.....
22,875	.....	.....	.....	.....	Extraordinary Merit Increments	22,875	22,875	22,875
96,000	.....	.....	96,000	95,182	Student Aides	96,000	180,000	110,000
$5,100,502	.....	+$181,907	$5,282,409	$5,260,844	*Total Salaries*	[1]$6,257,084	$7,752,641	$7,401,654
					Materials and Supplies—			
$107,000	.....	.....	$107,000	$106,995	Fuel and Utilities	$100,000	$135,000	$135,000
26,000	.....	+ $622	26,622	26,277	Printing and Office	29,300	38,800	38,800
2,500	.....	.....	2,500	2,414	Vehicular	3,625	4,800	4,500
25,000	.....	+ 680	25,680	24,249	Household and Security	28,500	33,500	32,000
.....	.....	.....	.....	.....	Clothing	1,000	4,400	3,100
1,000	.....	.....	1,000	969	Medical	1,050	2,600	1,960
79,000	.....	+ 2,500	81,500	80,531	Education	113,300	135,500	125,800
87,400	.....	.....	87,400	87,112	Library Books	91,350	91,350	91,350
12,000	.....	— 11,000	1,000	955	Other	13,600	14,389	14,389
$339,900	.....	— $7,198	$332,702	$329,502	*Total Materials and Supplies*	$381,725	$460,339	$446,899
					Services Other Than Personal—			
$30,000	.....	+ $2,500	$32,500	$32,500	Travel	$30,000	$56,210	$43,210
29,000	.....	+ 1,185	30,185	30,184	Telephone	29,000	74,000	74,000
7,835	.....	+ 8,970	16,805	16,805	Insurance	10,399	35,645	35,645
18,000	.....	.....	18,000	17,992	Household and Security	21,000	40,000	25,070
1,500	.....	.....	1,500	1,495	Subscriptions and Memberships	1,725	4,400	3,200
18,000	.....	.....	18,000	18,000	Postage	19,400	35,000	24,680
8,600	.....	.....	8,600	8,580	Official Reception	9,030	11,250	10,250
9,500	.....	— 3,350	6,150	3,140	Data Processing	11,400	15,000	15,000
29,000	.....	+ 3,350	32,350	26,226	Rent—Equipment, Data Processing	29,000	50,110	50,110

DEPARTMENT OF HIGHER EDUCATION—Continued

554-100. MONTCLAIR STATE COLLEGE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$54,000	.....	— $2,500	$51,500	$49,556	Education	$57,700	$64,000	$61,000
1,000	.....	+ 380	1,380	1,380	Other	1,050	2,000	1,260
$206,435	.....	+ $10,535	$216,970	$205,858	*Total Services Other Than Personal*	$219,704	$387,615	$343,425
					Maintenance of Property—			
					Recurring—			
$49,000	.....	+ $12,570	$61,570	$60,764	Buildings and Grounds	$50,000	$57,000	$57,000
2,700	.....	.....	2,700	2,696	Office Equipment	3,500	5,000	4,200
2,600	.....	.....	2,600	2,597	Vehicular Equipment	2,730	3,090	3,090
2,700	.....	.....	2,700	2,618	Household and Security Equipment	2,835	3,000	3,000
2,000	.....	.....	2,000	1,989	Education Equipment	4,500	6,000	5,400
3,800	.....	.....	3,800	3,797	Other Equipment	5,000	5,000	5,000
					Non-Recurring and Replacements—			
49,500	14,234	— 4,729	59,005	40,067	Buildings and Grounds	66,000	30,000	30,000
4,000	.....	.....	4,000	3,881	Office Equipment	4,200	5,900	5,900
1,600	.....	— 100	1,500	1,500	Vehicular Equipment	1,680	3,280	3,280
500	745	.....	1,245	1,191	Household and Security Equipment	625	950	750
12,000	9,341	— 1,570	19,771	18,372	Education Equipment	12,600	14,250	14,250
.....	1,301	+ 100	1,401	1,364	Other Equipment	.....	.....	.....
$130,400	$25,621	+ $6,271	$162,292	$140,836	*Total Maintenance of Property*	$153,670	$133,470	$131,870
					Extraordinary—			
.....	.....	.....	.....	.....	State Share—NDEA Student Loan Fund	.....	$20,000	$20,000
$18,000	.....	— $9,440	$8,560	$8,560	State Share—College Work-Study Program	$30,000	50,000	30,000

.....	.....	+ 4,380	4,380	4,143	Compensation Awards	.....	.....	.....
522,815	R$4,844 51,496	+ 45,034	572,693	558,150	Auxiliary Services	621,815	785,815	785,815
555,303	R481,519	.....	1,088,318	828,594	Part-Time, Summer and Graduate Program	865,002	1,362,520	1,362,520
.....	R78,169	— 75,000	3,169	.....	Excess Receipts—Room and Board	.....	.....	.....
.....	.....	.....	.....	.....	Passaic Educational Center	.....	50,000	.....
.....	.....	.....	.....	.....	Closed Circuit Television	.....	20,000	20,000
					Special Assistance for Transition to Multi-Purpose College:			
.....	.....	.....	.....	.....	Administration	64,357	75,234	75,234
.....	.....	+ 50,000	50,000	50,000	Library Development	111,227	252,986	250,000
.....	.....	+ 75,000	75,000	75,000	Laboratory and Instructional Equipment	75,000	75,000	75,000
.....	.....	.....	.....	.....	ADP Development	32,000	36,607	36,607
.....	.....	.....	.....	.....	Faculty Advanced Study	15,000	60,000	15,000
.....	.....	+ 86,816	86,816	82,466	Development of New Degree-Major Programs	147,850	206,688	155,016
$1,096,118	$616,028	+$176,790	$1,888,936	$1,606,913	*Total Extraordinary*	$1,962,251	$2,994,850	$2,825,192
					Additions and Improvements—			
$37,000	$34,797	.....	$71,797	$470	Buildings and Grounds	$37,000	$30,000	$30,000
18,200	.....	.....	18,200	18,117	Office Equipment	11,535	27,100	18,000
2,500	.....	.....	2,500	2,333	Vehicular Equipment	2,625	2,800	2,800
3,000	734	.....	3,734	3,660	Household and Security Equipment ...	4,950	7,200	7,200
150,000	13,793	.....	163,793	145,966	Education Equipment	175,000	175,000	175,000
6,636	646	.....	7,282	7,181	Other Equipment	7,000	7,350	7,350
$217,336	$49,970	.....	$267,306	$177,727	*Total Additions and Improvements*	$238,110	$249,450	$240,350
$7,090,691	$691,619	+$368,305	$8,150,615	$7,721,680	*Total Appropriation*	$9,212,544	$11,978,365	$11,389,390

[1] Includes tentative allocation of $234,345 for 1969-70 Salary Program.

DEPARTMENT OF HIGHER EDUCATION—Continued

555-100. TRENTON STATE COLLEGE

Trenton State College operates under 18:16-19, was founded in 1855, and is now located at Hillwood Lakes, 5 miles from Trenton, on a site of more than 190 acres. Effective July 1, 1967, pursuant to 18A:64-1, et seq., the operation and managament of Trenton State College is vested in its own 9-member Board of Trustees appointed by the Board of Higher Education, subject to the approval of the Governor. General policy control of the Department of Higher Education is vested in the State Board of Higher Education.

Physical plant facilities consist of 7 educational buildings (classrooms, library, administration) 8 dormitories, 1 food service building and several service buildings.

The College offers the following 4-year curricula leading to the degree of Bachelor of Arts: non-teaching liberal arts; the following teaching majors—kindergarten-primary, elementary; secondary, with majors in English, social studies, mathematics, science, speech arts and speech correction; business education; health and physical education; industrial arts; music; school nursing; distributive education; deaf and hard-of-hearing; and mentally retarded; and teacher librarian. It also offers 1-year graduate curricula leading to the Master of Arts degree in elementary education, music education, science, mathematics, business education, industrial arts education, health and physical education, for teachers of the deaf or hard of hearing, for teachers of the mentally retarded, and for teachers of the socially and emotionally disturbed; speech and hearing, social studies, student personnel services, distributive education; and the degree of Master of Arts in teaching. Summer session and part-time and extension courses are also offered. The baccalaureate nursing program was established in 1966-1967 and leads to the Bachelor of Arts degree with a major in nursing.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	418	513	533	555	557*
Academic Employees	257	332	337	343	350*
Other Employees	161	181	196	212	207*
Administration	71	90	100	109	106
Academic Employees	10	17	22	28	26
Other Employees	61	73	78	81	80
Undergraduate Instruction	252	307	307	307	319*
Teachers	209	260	260	260	269*
Librarians	12	14	14	14	14
Demonstration Teachers	2	2	2	2	2
Other Employees	29	31	31	31	34*
Graduate Instruction	24	39	39	39	39
Academic Employees	24	39	39	39	39
Maintenance	71	77	87	100	93

Other Authorized Positions:					
Part-time, Summer and Graduate Program	63	55	55	63	63
Nursing Program	7	14	21	23	....
Auxiliary Services	34	31	32	46	32
Student/Teacher†	**17.5/1**	**16.5/1**	**16.5/1**	**16.5/1**	**16.0/1**
Fiscal Data	**$6,846,813**	**$8,744,867**	**$9,973,352**	**$11,282,558**	**$10,868,088**
Salaries	3,883,329	5,094,415	5,840,839	6,463,751	6,191,030
All Other	2,963,484	3,650,452	4,132,513	4,818,807	4,677,058
Direct State Support Per Equated Full-Time Undergraduate Student	$1,154	$1,275	$1,433	$1,633	$1,567

Workload Data:	1968 Actual	Total Weighted†	1969 Actual	Total Weighted†	1970 Budget Estimate	Total Weighted†	1970 Revised Estimate	Total Weighted†	1971 Estimated	Total Weighted†
Student Enrollment	**11,637**	**5,558**	**12,333**	**6,177**	**12,850**	**6,340**	**13,085**	**6,391**	**14,430**	**6,500**
Undergraduate Students	**8,168**	**4,733**	**8,893**	**5,296**	**9,050**	**5,401**	**9,200**	**5,426**	**9,580**	**5,500**
Full-Tme	3,650	3,650	4,241	4,241	4,300	4,300	4,300	4,300	4,300	4,300
Part-Time	2,864	822	2,951	831	3,000	859	3,000	859	3,150	900
Summer Session	1,654	261	1,701	224	1,750	242	1,900	267	2,130	300
Graduate Students	**3,469**	**825**	**3,440**	**881**	**3,800**	**939**	**3,885**	**965**	**4,850**	**1,000**
Full-Tme	89	89	98	98	150	150	150	150	150	150
Part-Time	2,277	567	2,280	595	2,500	625	2,500	625	3,400	650
Summer Session	1,103	169	1,062	188	1,150	164	1,235	190	1,300	200
Admission Applications Received	4,314	....	6,173	....	5,000	....	5,447	....	5,600	....
Freshmen Accepted	2,346	....	2,708	....	1,400	....	1,756	....	2,350	....
Freshmen Registered	1,213	....	1,473	....	800	....	923	....	1,120	....
Advanced Status Admissions	106	....	310	....	400	....	200	....	200	....
Degree Programs Offered	24	....	24	....	28	....	28	....	35	....
Degrees Granted:										
Bachelor's	944	....	779	....	1,100	....	1,200	....	1,300	....
Master's	147	....	319	....	180	....	450	....	470	....

† Equated on the basis of 32 credit hours per student.

* Reflects 21 positions formerly authorized under Nursing Program.

DEPARTMENT OF HIGHER EDUCATION—Continued

555-100. TRENTON STATE COLLEGE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,884,346	.....	+$149,470	$4,869,698	$4,837,320	Officers and Employees	$5,347,431	$5,888,055	$5,670,674
770,525	.....	.....	.....	.....	New Positions	122,062	144,047	123,707
19,275	.....	.....	.....	.....	Extraordinary Merit Increments	19,275	19,275	19,275
46,082	.....	.....	.....	.....	Positions for Administrative Reorganization	.....	.....	.....
.....	.....	+ 117,333	117,333	116,959	Positions Established from Lump Sum Appropriation	205,881	231,184	231,184
146,190	.....	.....	146,190	140,136	Student Aides	146,190	181,190	146,190
$4,866,418	.....	+$266,803	$5,133,221	$5,094,415	*Total Salaries*	[1]$5,840,839	$6,463,751	$6,191,030
					Materials and Supplies—			
$106,750	.....	.....	$106,750	$106,748	Fuel and Utilities	$115,000	$126,500	$126,500
30,000	.....	+ $2,200	32,200	30,829	Printing and Office	32,500	39,297	38,800
2,000	.....	.....	2,000	1,993	Vehicular	2,100	2,310	2,310
13,000	.....	.....	13,000	13,000	Household and Security	13,500	14,850	14,850
.....	.....	.....	.....	.....	Clothing	845	930	930
1,500	.....	.....	1,500	1,498	Medical	1,575	1,733	1,733
80,000	.....	+ 2,910	82,910	82,724	Education	97,500	107,000	107,000
94,000	.....	+ 4,000	98,000	97,874	Library Books	97,000	97,000	97,000
$327,250	.....	+ $9,110	$336,360	$334,666	*Total Materials and Supplies*	$360,020	$389,620	$389,123
					Services Other Than Personal—			
$30,100	.....	+ $1,500	$31,600	$31,597	Travel	$31,600	$50,600	$36,600
33,845	.....	+ 2,500	36,345	36,345	Telephone	34,595	100,595	96,000
6,975	.....	+ 12,744	19,719	19,719	Insurance	11,966	31,726	31,726
7,000	.....	.....	7,000	6,996	Household and Security	7,300	8,030	8,030
.....	.....	+ 577	577	577	Advertising	250	250	250

2,450	.....	+ 650	3,100	3,091	Subscriptions and Memberships	3,350	3,620	3,620
16,900	.....	+ 750	17,650	17,650	Postage	18,000	18,000	18,000
8,600	.....	+ 200	8,800	8,672	Official Reception	8,889	8,889	8,889
7,500	.....	.....	7,500	7,500	Data Processing	7,500	7,500	7,500
33,000	.....	— 3,750	29,250	29,249	Rent—Equipment, Data Processing	34,500	53,500	53,500
42,000	.....	— 23,470	18,530	18,338	Rent—Other	45,000	49,500	49,500
45,000	.....	+ 600	45,600	45,600	Education	45,000	45,000	45,000
750	.....	.....	750	486	Staff Training	750	750	750
8,100	.....	.....	8,100	8,100	Other	9,935	17,935	9,935
$242,220	.....	— $7,699	$234,521	$233,920	*Total Services Other Than Personal*	$258,635	$395,895	$369,300
					Maintenance of Property—			
					Recurring—			
$32,200	.....	.....	$32,200	$32,199	Buildings and Grounds	$40,000	$44,000	$44,000
1,800	.....	.....	1,800	1,795	Office Equipment	2,000	2,200	2,200
2,000	.....	.....	2,000	1,991	Vehicular Equipment	2,200	2,420	2,420
4,500	.....	.....	4,500	4,499	Other Equipment	4,800	5,280	5,280
					Non-Recurring and Replacements—			
30,875	$1,905	.....	32,780	.....	Buildings and Grounds	50,000	45,000	45,000
9,000	.....	.....	9,000	8,404	Office Equipment	10,000	10,000	10,000
6,394	.....	.....	6,394	6,369	Vehicular Equipment	2,600	2,600	2,600
35,000	2,806	.....	37,806	27,533	Education Equipment	37,500	37,500	37,500
$121,769	$4,711	.....	$126,480	$82,790	*Total Maintenance of Property* ..	$149,100	$149,000	$149,000
					Extraordinary—			
$20,000	.....	— $20,000	.....	.....	State Share—NDEA Student Loan Fund	$22,500	$22,500	$22,500
.....	.....	+ 19,820	$19,820	$19,820	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Marine Sciences Consortium	.....	7,000	7,000
152,220	.....	— 152,220	.....	.....	Nursing Program	[2]	.....	.....
1,000,000	.....	.....	1,000,000	999,670	Auxiliary Services	1,100,600	1,110,600	1,110,600
300,000	.....	.....	300,000	298,500	Demonstration School Service	300,000	300,000	300,000
.....	.....	.....	.....	.....	Child Study and Demonstration Center	100,982	100,982	100,982
1,075,000	$21,572 R285,006	.....	1,381,578	1,245,014	Part-Time, Summer and Graduate Program	1,200,000	1,403,000	1,403,000

DEPARTMENT OF HIGHER EDUCATION—Continued

555-100. TRENTON STATE COLLEGE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Special Assistance in Transition to Multi-Purpose Colleges:			
.....	.....	.....	.....	.....	Administration	$64,357	$76,380	$76,380
.....	.....	+ $50,000	$50,000	$50,000	Library Development	111,227	250,996	250,000
.....	.....	+ 75,000	75,000	75,000	Laboratory and Instructional Equipment	75,000	75,000	75,000
.....	.....	.....	.....	.....	ADP Development	32,000	34,874	34,874
.....	.....	.....	.....	.....	Faculty Advanced Study	15,000	60,000	15,000
.....	.....	+ 147,816	147,816	135,203	Development of New Degree—Major Programs	148,342	194,210	151,549
.....	.....	.....	.....	.....	Lecture Series Fund	.....	5,000	.....
.....	$415	.....	415	.....	Control—Fire Loss	.....	.....	.....
.....	R$1,298	— 1,298	.....	.....	Control—Other Casualty Loss	.....	.....	.....
.....	.....	+ 1,298	1,298	1,271	Office Equipment	.....	.....	.....
$2,547,220	$308,291	+$120,416	$2,975,927	$2,824,478	*Total Extraordinary*	$3,170,008	$3,640,542	$3,546,885
					Additions and Improvements—			
$30,000	$3,597	.....	$33,597	$10,717	Buildings and Grounds	$42,000	$70,000	$60,000
22,495	.....	+ $10,000	32,495	31,666	Office Equipment	5,750	5,750	5,750
2,000	.....	.....	2,000	1,981	Vehicular Equipment	2,000	2,000	2,000
.....	7,227	.....	7,227	6,355	Household and Security Equipment	.....	.....	.....
135,000	10,208	+ 32,470	177,678	121,916	Education Equipment	138,000	159,000	148,000
1,600	409	.....	2,009	1,963	Other Equipment	7,000	7,000	7,000
$191,095	$21,441	+ $42,470	$255,006	$174,598	*Total Additions and Improvements*	$194,750	$243,750	$222,750
$8,295,972	$334,443	+$431,100	$9,061,515	$8,744,867	*Total Appropriation*	$9,973,352	$11,282,558	$10,868,088

[1] Includes tentative allocation of $205,205 for 1969-70 Salary Program.
[2] $219,320 distributed to applicable operating accounts.

556-100. STATE COLLEGE—NORTHERN NEW JERSEY

Establishment of a new State College in Northern New Jersey was approved in 1968 and a 9-member Board of Trustees for the new college was first appointed early in 1969. Responsibility for the operation and management of the college is vested in this Board, whose members are appointed by the Board of Higher Education, subject to the approval of the Governor. Development of a campus location for the college is now under way, and the construction of the first permanent buildings is expected to commence in fiscal 1971. Since these buildings will not be ready for use when the first students arrive, plans are being made for temporary space to meet the needs in the first 2 years of operation. Program plans call for the admission of 800 students to the college in the fall term 1971. These students will follow programs of liberal and pre-professional education leading to the B.A. and B.S. degrees. In fiscal 1971 operations will involve final planning of the program and of the campus facilities including the temporary facilities for the initial years of operation. Special attention will be given to faculty recruitment and to launching student admission and financial aid programs.

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Extraordinary--			
					Expenses of Establishing a new State College—Northern New Jersey	$150,000	$800,000	$700,000
.....	.....	.....	.....	.....	*Total Appropriation*	$150,000	$800,000	$700,000

557-100. RICHARD STOCKTON STATE COLLEGE

In November, 1968 the Bond Issue provided for the establishment of a new, public 4-year institution of higher education in Southern New Jersey. Action by the State Legislature in fiscal year 1970 made $3 million in the Bond Issue available to the Board of Higher Education to develop the college. In January, 1969 a Board of Trustees for the college was approved by the Board of Higher Education and the means for organizing the College were provided. The specific missions of the College are now being developed. The general purpose of the College is to provide programs in the liberal arts and professions. Their design and establishment represent the immediate work of the College. The College is organizing its resources to admit students in September, 1971. During fiscal year 1971, the College must complete the acquisition of properties to constitute the site, prepare for the admission of approximately 500 students and recruit instructional staff in anticipation of the opening.

DEPARTMENT OF HIGHER EDUCATION—Continued

557-100. RICHARD STOCKTON STATE COLLEGE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of establishing Richard Stockton State College	$150,000	$800,000	$700,000
.....	.....	.....	.....	.....	*Total Appropriation*	$150,000	$800,000	$700,000

It is recommended that the amounts appropriated to the various State Colleges for "Student Aides" shall constitute the appropriation to carry out the provisions of N. J. S. A. 18A:64-17; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

It is further recommended that receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls be appropriated.

It is further recommended that receipts at all State Colleges from fees for student service charges and parking fees, together with the balance of such funds as of June 30, 1970 be appropriated.

It is further recommended that the funds for the operation of the part-time, summer and graduate programs at all State Colleges be appropriated out of the receipts derived therefrom, and that any unexpended balances as of June 30, 1970 in the accounts of said programs be appropriated together with all receipts in excess of those anticipated therefrom.

It is further recommended that so much of the Auxiliary Services Income realized from the several State Colleges which is not pledged for the payment of principal and interest on bonds of this State and which are in excess of sums required for the operation and maintenance of such Auxiliary Services shall be available to equalize charges to students for room and board at State College facilities leased from the New Jersey Educational Facilities Authority, as provided in N. J. S. A. 18A:64-18.

It is further recommended that so much herein as may be appropriated for additional costs relating to increased full-time undergraduate enrollment shall be withheld by the Director of the Division of Budget and Accounting to the extent that anticipated full-time undergraduate enrollment is more than 1% greater than the actual full-time undergraduate enrollment.

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

This School is located in Stokes State Forest near Branchville, and is a co-operative project jointly sponsored by the Departments of Higher Education and Conservation and Economic Development. The facility was opened in June, 1949 and operated at that time from mid-May to mid-September. The school now operates on a 12-month basis. At the present time students enrolled in 2 of the 6 State colleges attend the School of Conservation for 1-week experience in outdoor education and conservation education. This experience takes place during either the sophomore year or the junior year. In addition to the college program, the facilities of the School are also made available to public school systems for resident outdoor education programs. During the summer months college courses are offered for teachers in the areas of conservation, field science, field geography, camping, rural sociology, and natural history interpretation. These courses carry both graduate and undergraduate credit and may be applied toward a degree in any of the State colleges. In connection with the summer courses for teachers, the School also operates a demonstration summer camp for children between the ages of 8 and 16. The purpose of the camp is to illustrate the various techniques and methods that may be used in teaching the natural sciences to children in an outdoor setting. The School also sponsors several weekend conferences for conservation organizations, recreation leaders, college students, high school children, and other related groups. Beginning in September, 1967 the School became a participating agency with Glassboro State College, Montclair State College, and Trenton State College in offering a Master of Arts degree in outdoor education and conservation. This graduate program is presently funded under the provisions of Title V of the Higher Education Act. The participating fellows working toward a Master's degree will be in residence at the School of Conservation for 6 weeks during the summer months.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	7	7	7	12	7
Academic Employees	2	2	2	7	2
Other Employees	5	5	5	5	5
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Student Enrollment	6,999	6,509	6,378	6,462	6,346
Teacher Education (State College Students)	3,079	815	1,100	1,050	1,050
Outdoor Education (Public School Students)	2,405	3,681	3,500	3,589	3,500
In-Service Courses (Teachers)	48	76	30	73	72
Workshops and Conferences	807	1,123	1,000	1,000	1,000
Summer Camp Outdoor Education Program	660	664	688	684	688
Experienced Teacher Fellowship Program	....	150	....	....	....
Prospective Teacher Fellowship Program	....	....	60	66	36

DEPARTMENT OF HIGHER EDUCATION—Continued

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$143,060	.....	+$18,498	$161,558	$161,558	Officers and Employees		$199,341	
.....	.....	.....	.....	.....	New Positions		18,810	
$143,060	.....	+$18,498	$161,558	$161,558	*Total Salaries*		$218,151	
					Materials and Supplies—			
$60,000	.....	—$10,825	$49,175	$49,175	Food		$50,000	
17,000	.....	— 719	16,281	16,281	Fuel and Utilities		17,500	
2,000	.....	— 544	1,456	1,456	Printing and Office		5,000	
1,500	.....	— 177	1,323	1,323	Vehicular		1,500	
3,000	.....	— 380	2,620	2,620	Household and Security		3,500	
400	.....	.....	400	400	Medical		500	
800	.....	— 72	728	728	Education		1,500	
300	.....	.....	300	300	Library Books		800	
250	.....	— 4	246	246	Other		1,000	
$85,250	.....	—$12,721	$72,529	$72,529	*Total Materials and Supplies*		$81,300	
					Services Other Than Personal—			
$2,000	.....	— $240	$1,760	$1,760	Travel		$2,250	
1,900	.....	+ 441	2,341	2,341	Telephone		2,500	
366	.....	— 72	294	294	Insurance		386	
900	.....	+ 494	1,394	1,394	Household and Security		1,600	
50	.....	— 20	30	30	Advertising		50	
150	.....	— 2	148	148	Subscriptions and Memberships		150	
600	.....	.....	600	600	Postage		600	
16,000	.....	— 11,801	4,199	4,199	Rent—Other		6,000	
800	.....	— 125	675	675	Education		1,000	
100	.....	— 35	65	65	Other		100	
$22,866	.....	—$11,360	$11,506	$11,506	*Total Services Other Than Personal*		$14,636	
					Maintenance of Property—			
					Recurring—			

$1,000	.....	+ $1,451	$2,451	$2,451	Buildings and Grounds	$183,255	$1,500	$299,000
600	.....	— 120	480	480	Office Equipment		700	
1,300	.....	— 761	539	539	Vehicular Equipment		1,000	
150	.....	+ 291	441	441	Household and Security Equipment		950	
.....	.....	.....	.....	.....	Education Equipment		350	
.....	.....	.....	.....	.....	Other Equipment		300	
					Non-Recurring and Replacements—			
.....	.....	+ 3,980	3,980	3,980	Buildings and Grounds		3,200	
1,000	.....	— 109	891	891	Office Equipment		1,503	
4,000	.....	— 80	3,920	3,920	Vehicular Equipment		3,950	
2,320	.....	+ 437	2,757	2,757	Household and Security Equipment		2,100	
1,450	.....	— 479	971	971	Education Equipment		1,301	
$11,820	.....	+ $4,610	$16,430	$16,430	*Total Maintenance of Property*		$16,854	
					Extraordinary—			
.....	.....	+ $33	$33	$33	Compensation Awards		.....	
.....	.....	+ 5,125	5,125	5,125	Employees' Retirement System		.....	
.....	.....	+ 6,195	6,195	6,195	Social Security Tax		.....	
.....	.....	+ 1,232	1,232	1,232	Employees' Health Benefits		.....	
.....	$11,660	— 11,586	74	.....	Control		.....	
.....	$11,660	+ $999	$12,659	$12,585	*Total Extraordinary*		.....	
					Additions and Improvements—			
$180	.....	— $12	$168	$168	Office Equipment		$414	
609	.....	— 14	595	595	Household and Security Equipment		1,950	
.....	.....	.....	.....	.....	Education Equipment		1,718	
2,000	.....	.....	2,000	2,000	Other Equipment		5,541	
$2,789	.....	— $26	$2,763	$2,763	*Total Additions and Improvements*		$9,623	
$265,785	$11,660	.....	$277,445	$277,371	*Total Appropriation*	[1]$183,255	$340,564	$299,000

It is recommended that the sum of $249,000 of the amount hereinabove appropriated shall be payable out of receipts derived from the operation of this School and that there be appropriated receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1970, provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation from receipts of $2,485 for 1969-70 Salary Program.

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

570-100. GENERAL UNIVERSITY

Rutgers, The State University, pursuant to 18A:65-1 et seq., as amended, includes the General University (the College of Arts and Sciences, College of Engineering, College of Agriculture and Environmental Sciences, Graduate School of Education, Graduate School, Graduate School of Social Work, Graduate School of Library Service, Medical School, Livingston College, and the Institute of Microbiology at New Brunswick and Piscataway Township; the College of Arts and Sciences, College of Pharmacy, School of Law, Graduate School of Business, and College of Nursing at Newark, College of Arts and Sciences and School of Law at Camden, University College, University Extension and the Institute of Management and Labor Relations at various locations throughout the State of New Jersey), and Douglass College, and enrolls more than 50,000 students in its program of full and part-time instruction in the graduate and undergraduate colleges, schools, summer session and the extension division of the University which offers courses on and off-campus short courses, conferences, schools and institutes dealing with a wide range of subjects.

Research, the second major area of University responsibility, has earned the support of commerce, industry, State and Federal Governments, societies and philanthropic organizations as well as financing from the University's funds.

Extension work, designed to take the University's teaching function directly to the people of the State, is the third major responsibility. Such services range from the work of the county agricultural, home and 4-H Club agents to non-credit courses and to post-graduate work in technical and professional fields.

Founded in 1766 as one of the Colonial Colleges, Rutgers, The State University, is a State-wide service institution. Its research and service activities, supplementing its formal instruction, make the State University a valuable factor in the educational, cultural and economic life of the people of New Jersey.

The University, pursuant to 18A:65-1, et seq. reorganized the Board of Trustees and created a Board of Governors. The membership of the Board of Governors consists of ex-officio members, the Chancellor of the Department of Higher Education of New Jersey and the President of the Corporation and 11 voting members, 6 of whom are appointed by the Governor of the State, with the advice and consent of the Senate, and 5 of whom are appointed by the Board of Trustees from among their members. All members serve for terms of 6 years. The Board of Governors has general supervision over the University's operations. The Board of Trustees acts in an over-all advisory capacity and controls properties, funds and trusts.

Effective July 1, 1967, under the provisions of the Higher Education Act of 1966 (18A:1.1 et seq.), the Department of Higher Education is responsible for the establishment of general policy and for the co-ordination of and general financial oversight of Rutgers, The State University as a part of the State's system of higher education.

1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended

Budgeted Positions	**3,276**	**3,606**	**3,898**	**4,352**	**4,149**
General University	**3,162**	**3,409**	**3,682**	**4,136**	**3,933**
Teachers	1,596	1,685	1,808	1,969	1,969
All Other Employees	1,566	1,724	1,874	2,167	1,964
Medical School	**114**	**197**	**216**	**216**	**216**
Teachers	65	97	110	110	110
All Other Employees	49	100	106	106	106
Student/Teacher (*) (**)	12.6/1	12.6/1	12.6/1	12.6/1	12.6/1
Direct State Support per Equated Full-Time Student (***)	$1,293	$1,472	$1,517	$1,733	$1,575

Workload Data:	1968 Actual	Total Weighted*	1969 Actual	Total Weighted*	1970 Budget Estimate	Total Weighted*	1970 Revised Estimate	Total Weighted*	1971 Estimated	Total Weighted*
Student Enrollment*	**46,266**	**19,799**	**46,131**	**20,342**	**50,693**	**22,788**	**48,464**	**22,393**	**52,035**	**24,813**
Undergraduate Students	**39,143**	**16,847**	**38,593**	**17,310**	**42,975**	**19,251**	**40,703**	**18,953**	**43,360**	**21,111**
Full-Time	10,033	10,033	10,866	10,866	12,183	12,183	12,401	12,401	14,388	14,388
Part-Time	21,158	5,606	20,347	5,227	22,302	5,750	20,927	5,325	21,497	5,479
Summer Session	7,952	1,208	7,380	1,217	8,490	1,318	7,375	1,227	7,475	1,244
Graduate Students	**7,123**	**2,952**	**7,538**	**3,032**	**7,718**	**3,537**	**7,761**	**3,440**	**8,675**	**3,702**
Full-Time	2,629	2,629	2,690	2,690	3,073	3,073	2,963	2,963	3,418	3,418
Part-Time	2,934	28	3,178	51	3,135	188	3,273	196	3,732	3
Summer Session	1,560	295	1,670	291	1,510	276	1,525	281	1,525	281
Non-Credit Students	15,000	....	15,000	....	15,000	....	15,000	....	15,000	....
Earned Degrees Granted:										
Associate's	47	....	47	....	50	....	50	....	50	....
Bachelor's	2,631	....	2,725	....	2,675	....	2,750	....	2,800	....
Master's	1,262	....	1,243	....	1,350	....	1,350	....	1,375	....
Doctor's	198	....	229	....	200	....	250	....	275	....

Notes:

* Based on 32 credit hours per student.

** Livingston College faculty and students included in the ratio as of fiscal year 1969-70.

*** Excludes Medical School and Non-Credit Students.

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

570-100. GENERAL UNIVERSITY

Year Ending June 30, 1969							Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.		Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
						Salaries—			
$28,554,237	.....	+	$661,310	$31,150,670	$31,150,670	Officers and Employees	$35,534,952	$39,649,365	$39,493,528
1,835,123	.....		.....	.....	.....	New Positions	2,453,214	3,791,237	2,534,445
100,000	.....		.....	.....	.....	Extraordinary Merit Increments	230,746	426,000	276,000
.....	.....		.....	.....	.....	Other Salary Adjustments	129,000	.....	.....
1,450,668	.....	+	395,730	1,846,398	1,846,398	Coadjutant Salaries	1,649,914	1,814,410	1,732,410
.....	.....		.....	.....	.....	Student Wages	.....	319,025	134,350
682,000	.....	+	555,075	1,237,075	1,237,075	Wages of Labor	736,560	901,625	645,055
$32,622,028	.....	+	$1,612,115	$34,234,143	$34,234,143	*Total Salaries*	[1]$40,734,386	$46,901,662	$44,815,788
						Materials and Supplies—			
$7,000	.....	—	$1,402	$5,598	$5,598	Food	$6,250	$6,438	$6,438
1,048,825	.....	+	8,961	1,057,786	1,057,786	Fuel and Utilities	1,457,175	1,596,750	1,596,750
594,000	.....	+	139,783	733,783	733,783	Printing and Office	662,964	770,214	752,279
24,750	.....	—	21,068	3,682	3,682	Vehicular	22,050	28,528	26,228
144,080	.....	+	53,731	197,811	197,811	Household and Security	203,000	248,087	239,237
9,000	.....	+	7,014	16,014	16,014	Medical	11,250	12,375	12,375
97,845	.....	—	11,547	86,298	86,298	Scientific	82,195	93,690	93,690
636,730	.....	+	112,768	749,498	749,498	Education	756,680	981,482	855,000
.....	.....		.....	.....	.....	Law Review	.....	3,300	3,300
1,144,000	.....	+	74,024	1,218,024	1,218,024	Library Books	1,350,000	1,532,500	1,532,500
$3,706,230	.....	+	$362,264	$4,068,494	$4,068,494	*Total Materials and Supplies*	$4,551,564	$5,273,364	$5,117,797
						Services Other Than Personal—			
$347,000	.....	+	$5,228	$352,228	$352,228	Travel	$379,864	$489,649	$390,000
304,000	.....	+	177,677	481,677	481,677	Telephone	407,022	499,052	457,106
262,442	.....	—	28,467	233,975	233,975	Insurance	290,414	299,127	299,127

162,000	+	72,739	234,739	234,739	Household and Security	129,200	140,934	175,934
16,095	+	11,759	27,854	27,854	Advertising	20,295	26,512	21,312
39,500	+	26,574	66,074	66,074	Subscriptions and Memberships	57,003	63,025	60,260
62,500	+	54,056	116,556	116,556	Legal and Investigative	110,000	115,500	115,500
160,000	+	38,197	198,197	198,197	Postage	183,846	201,369	188,569
13,500	—	13,500	.....	.....	Security Charges	.....	.....	.....
195,100	—	51,907	143,193	143,193	Rent—Buildings and Grounds	206,744	256,206	256,206
457,697	—	152,388	305,309	305,309	Rent—Equipment, Data Processing	989,150	1,195,513	1,089,150
308,811	+	165,678	474,489	474,489	Rent—Other	396,330	467,253	400,753
11,040	+	228	11,268	11,268	Medical	12,050	12,894	12,894
123,000	+	27,261	150,261	150,261	Education	185,259	231,383	211,733
239,500	+	38,104	277,604	277,604	Taxes and Municipal Services	272,000	272,000	272,000
296,000	—	19,405	276,595	276,595	Other	191,418	226,925	210,365
$2,998,185	+	$351,834	$3,350,019	$3,350,019	*Total Services Other Than Personal*	$3,830,595	$4,497,342	$4,160,909
					Maintenance of Property—			
					Recurring—			
$801,000	—	$40,116	$760,884	$760,884	Buildings and Grounds	$869,000	$1,081,660	$1,000,000
19,800	+	4,898	24,698	24,698	Office Equipment	22,005	50,472	26,265
5,400	+	32,232	37,632	37,632	Vehicular Equipment	5,000	10,677	8,927
9,600	+	65,551	75,151	75,151	Household and Security Equipment	37,700	42,116	41,466
450	+	41	491	491	Medical Equipment	450	486	486
7,075	+	233	7,308	7,308	Scientific Equipment	12,890	14,221	14,021
89,500	—	33,796	55,704	55,704	Education Equipment	79,730	70,807	70,807
					Non-Recurring and Replacements—			
209,435	—	94,114	115,321	115,321	Buildings and Grounds	195,435	253,831	253,831
26,526	+	1,925	28,451	28,451	Office Equipment	25,695	34,587	27,087
22,000	—	8,891	13,109	13,109	Vehicular Equipment	23,500	28,450	26,005
13,200	+	14,971	28,171	28,171	Household and Security Equipment	35,200	69,120	41,960
400	—	400	.....	.....	Medical Equipment	400	444	444
27,000	—	21,528	5,472	5,472	Scientific Equipment	26,600	31,794	31,794
153,970	—	86,589	67,381	67,381	Education Equipment	151,833	172,079	172,079
$1,385,356	—	$165,583	$1,219,773	$1,219,773	*Total Maintenance of Property*	$1,485,438	$1,860,744	$1,715,172

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

570-100. GENERAL UNIVERSITY

Year Ending June 30, 1969							Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.		Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
						Extraordinary			
$200,000	.....	+	$49,390	$249,390	$249,390	Research Grants	$200,000	$300,000	$200,000
285,000	.....	—	14,016	270,984	270,984	Retirement Allowances	285,000	335,000	335,000
93,750	.....		.....	93,750	93,750	Interest	84,350	74,950	74,950
50,000	.....	—	50,000	.....	.....	Contingent Fund	50,000	50,000	50,000
.....	.....		.....	.....	.....	Faculty Development Program	.....	406,000	.....
64,000	.....	—	3,477	60,523	60,523	Graduate and Law School Fellowships	64,000	200,000	64,000
592,700	.....	+	236,285	828,985	828,985	Student Aid	592,700	657,700	600,000
100,000	.....	+	334	100,334	100,334	Major Renovations	100,000	100,000	100,000
.....	$39,220	+	245,141	284,361	.....	Medical School Unexpended Balance	.....	.....	.....
200,000	.....		.....	200,000	200,000	Industrial Reactor Laboratory	400,669	.....	.....
.....	.....		.....	.....	.....	Medical School Departments Moving Costs	100,000	.....	.....
.....	.....		.....	.....	.....	College of Pharmacy Moving Costs	.....	38,500	38,500
.....	.....		.....	.....	.....	National Science Foundation Development Grant Program	290,000	628,000	628,000
s100,000	.....		.....	100,000	100,000	Institute of Criminal Justice pursuant to Chapter 280, P. L. 1968	.....	.....	.....
$1,685,450	$39,220	+	$463,657	$2,188,327	$1,903,966	*Total Extraordinary*	$2,166,719	$2,790,150	$2,090,450
						Additions and Improvements—			
$20,700	.....	+	$50,599	$71,299	$71,299	Buildings and Grounds	$60,000	$71,400	$71,400
87,045	.....	+	182,600	269,645	269,645	Office Equipment	92,116	101,413	102,726
10,100	.....	+	8,405	18,505	18,505	Vehicular Equipment	16,500	42,995	16,995
8,040	.....	—	3,633	4,407	4,407	Medical Equipment	6,000	6,900	6,900

12,500	.....	+ 28,828	41,328	41,328	Household and Security Equipment ..	38,500	41,394	40,155
16,100	.....	+ 5,655	21,755	21,755	Scientific Equipment	26,808	48,939	29,489
223,000	.....	+ 48,545	271,545	271,545	Education Equipment	252,473	762,019	299,939
$377,485	.....	+ $320,999	$698,484	$698,484	*Total Additions and Improvements*	$492,397	$1,075,060	$567,604
$42,774,734	$39,220	+$2,945,286	$45,759,240	$45,474,879	*Sub-Total, General University*	$53,261,099	$62,398,322	$58,467,720
$11,825,000	.....	+$7,669,973	$19,494,973	$19,494,973	Special Funds Expense	$17,200,000	$19,550,000	$19,550,000
13,335,616	.....	+ 426,123	13,761,739	13,761,739	Auxiliary Funds Expenses	15,297,263	15,297,263	15,297,263
$67,935,350	$39,220	+$11,041,382	$79,015,952	$78,731,591	*Total All Operations*	$85,758,362	$97.245,585	$93,314,983
					Less:			
$12,167,120	R*$1,398,717*	.....	*$13,565,837*	*$13,565,837*	*General Services Income*	*$14,107,161*	*$15,613,842*	*$15,613,842*
11,825,000	R *7,669,973*	.....	*19,494,973*	*19,494,973*	*Special Funds Income*	*17,200,000*	*19,550,000*	*19,550,000*
13,335,616	R *426,123*	.....	*13,761,739*	*13,761,739*	*Auxiliary Services Income*	*15,297,263*	*15,297,263*	*15,297,263*
$37,327,736	*$9,494,813*	.....	*$46,822,549*	*$46,822,549*	*Total Income Deductions*	*$46,604,424*	*$50,461,105*	*$50,461,105*
$30,607,614	—$9,455,593	+$11,041,382	$32,193,403	$31,909,042	Balance	$39,153,938	$46,784,480	$42,853,878
$30,601,814	—$9,455,593	+$11,041,382	$32,187,603	$31,903,242	Appropriation Exclusive of Land Grant Interest	$39,148,138	$46,778,680	$42,848,078
5,800	.....	.....	5,800	5,800	Land Grant Interest	5,800	5,800	5,800
$30,607,614	—$9,455,593	+$11,041,382	$32,193,403	$31,909,042	*Sub-Total Appropriation*	$39,153,938	$46,784,480	$42,853,878

It is recommended that, of the sum hereinabove appropriated, not less than $35,000 be made available to provide an adequate program for guidance of public employers in employee management relations pursuant to the provisions of N. J. S. A. 34:13A-1.

[1] Includes tentative allocation of $1,637,160 for 1969-70 Salary Program.

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

571-100. DOUGLASS COLLEGE

Douglass College, located in New Brunswick, is the women's college of the State University, and offers programs of study in arts and sciences, leading to the degree of Bachelor of Arts and Bachelor of Science.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	**388**	**389**	**389**	**392**	**389**
Teachers	195	195	198	198	198
All Other	193	194	191	194	191
Students/Teacher (*)	**13.6/1**	**13.6/1**	**13.6/1**	**13.6/1**	**13.6/1**
Direct State Support Per Equated Full-Time Student	$1,085	$1,196	$1,295	$1,418	$1,374

Workload Data:	Total Weighted*		Total Weighted*		1970 Budget Estimate Total Weighted*		1970 Revised Estimate Total Weighted*		1971 Estimated Total Weighted*	
Student Enrollment	**2,829**	**2,660**	**2,845**	**2,671**	**2,790**	**2,674**	**2,810**	**2,670**	**2,790**	**2,674**
Full Time	2,752	....	2,766	....	2,710	....	2,730	....	2,710	....
Part Time	77	....	79	....	80	....	80	....	80	....
Earned Degrees Granted										
Bachelor's	635	....	645	....	670	....	650	....	650	....

(*) Equated on the basis of 32 credit hours per student.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,353,559	.....	+ $65,715	$3,428,688	$3,428,688	Officers and Employees	$3,801,562	$3,942,605	$3,943,666
9,414	.....	.....	.....	.....	New Positions	.....	19,000	.....
.....	.....	.....	.....	.....	Extraordinary Merit Increments	20,289	41,000	22,300
5,500	.....	+ 19,949	25,449	25,449	Coadjutant Salaries	5,500	.....	.....
117,000	.....	+ 64,797	181,797	181,797	Wages of Labor	117,000	129,795	124,295
$3,485,473	.....	+$150,461	$3,635,934	$3,635,934	*Total Salaries*	[1]$3,944,351	$4,132,400	$4,090,261

					Materials and Supplies—			
$2,500	.....	— $1,889	$611	$611	Food	$2,650	$2,730	$2,730
134,000	.....	+ 18,005	152,005	152,005	Fuel and Utilities	147,000	149,730	149,730
48,850	.....	+ 16,895	65,745	65,745	Printing and Office	50,000	53,500	53,500
1,500	.....	+ 369	1,869	1,869	Vehicular	2,000	2,080	2,080
28,000	.....	+ 12,207	40,207	40,207	Household and Security	65,000	69,550	69,550
9,000	.....	+ 6,117	15,117	15,117	Medical	13,500	14,850	14,850
60,150	.....	+ 7,697	67,847	67,847	Education	62,477	67,450	67,450
$284,000	.....	+ $59,401	$343,401	$343,401	*Total Materials and Supplies*	$342,627	$359,890	$359,890
					Services Other Than Personal—			
$12,250	.....	+ $4,136	$16,386	$16,386	Travel	$12,475	$37,851	$12,851
30,000	.....	+ 9,109	39,109	39,109	Telephone	31,375	32,630	32,630
27,500	.....	+ 1,554	29,054	29,054	Insurance	36,500	37,595	37,595
7,000	.....	+ 17,398	24,398	24,398	Household and Security	.....	.....	.....
2,490	.....	+ 1,534	4,024	4,024	Subscriptions and Memberships	3,150	3,311	3,311
5,000	.....	+ 1,000	6,000	6,000	Legal and Investigative	5,000	5,250	5,250
12,000	.....	+ 2,708	14,708	14,708	Postage	12,500	12,500	12,500
1,800	.....	+ 383	2,183	2,183	Rent—Other	4,800	4,945	4,945
2,400	.....	— 630	1,770	1,770	Education	6,350	6,795	6,795
5,000	.....	— 5,000	.....	.....	Securities Charges	.....	.....	.....
10,760	.....	— 5,528	5,232	5,232	Taxes and Municipal Services	5,760	5,760	5,760.
3,000	.....	+ 24	3,024	3,024	Other	3,700	3,959	3,959
8,000	.....	+ 209	8,209	8,209	Medical	10,000	10,700	10,700
$127,200	.....	+ $26,897	$154,097	$154,097	*Total Services Other Than Personal*	$131,610	$161,296	$136,296
					Maintenance of Property—			
					Recurring—			
$72,000	.....	+ $77,843	$149,843	$149,843	Buildings and Grounds	$102,800	$122,332	$122,332
2,000	.....	+ 149	2,149	2,149	Office Equipment	2,525	2,727	2,727
2,000	.....	+ 632	2,632	2,632	Vehicular Equipment	2,600	2,730	2,730
6,500	.....	+ 3,133	9,633	9,633	Household and Security Equipment .	10,000	10,800	10,800
500	.....	— 432	68	68	Medical Equipment	500	540	540
6,000	.....	+ 254	6,254	6,254	Education Equipment	6,600	7,128	7,128

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

571-100. DOUGLASS COLLEGE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Non-Recurring and Replacements—			
$90,000	.....	— $64,144	$25,856	$25,856	Buildings and Grounds	$20,000	$23,800	$23,800
6,000	.....	— 113	5,887	5,887	Office Equipment	2,600	2,730	2,730
4,000	.....	+ 3,690	7,690	7,690	Vehicular Equipment	2,000	2,060	2,060
14,000	.....	— 12,845	1,155	1,155	Household and Security Equipment	2,000	2,100	2,100
1,000	.....	— 905	95	95	Medical Equipment	.....	.....	.....
45,000	.....	— 26,519	18,481	18,481	Education Equipment	12,350	13,338	13,338
$249,000	.....	— $19,257	$229,743	$229,743	*Total Maintenance of Property*	$163,975	$190,285	$190,285
					Extraordinary—			
$107,000	.....	— $5,500	$101,500	$101,500	Retirement Allowances	$107,257	$110,000	$110,000
10,000	.....	— 10,000	.....	.....	Contingent Fund	10,000	10,000	10,000
2,750	.....	.....	2,750	2,750	Interest	2,150	1,550	1,550
26,000	.....	— 4,747	21,253	21,253	Student Aid	22,500	22,500	22,500
.....	.....	+ 1,379	1,379	1,379	Educational Balance	.....	.....	.....
$145,750	.....	— $18,868	$126,882	$126,882	*Total Extraordinary*	$141,907	$144,050	$144,050
					Additions and Improvements—			
$28,000	.....	+ $10,172	$38,172	$38,172	Buildings and Grounds	$40,000	$47,600	$47,600
1,000	.....	+ 1,482	2,482	2,482	Office Equipment	2,000	2,100	2,100
3,000	.....	+ 3,244	6,244	6,244	Vehicular Equipment	4,000	4,120	4,120
6,000	.....	+ 4,500	10,500	10,500	Household and Security Equipment	6,000	6,180	6,180
1,000	.....	— 711	289	289	Medical Equipment	500	575	575
15,000	.....	+ 12,326	27,326	27,326	Education Equipment	25,823	90,889	37,889
$54,000	.....	+ $31,013	$85,013	$85,013	*Total Additions and Improvements*	$78,323	$151,464	$98,464

$4,345,423	.....	+$229,647	$4,575,070	$4,575,070	*Sub-total General Operations*	$4,802,793	$5,139,385	$5,019,246
$675,000	.....	+ $10,273	$685,273	$685,273	Special Funds Expense	$600,000	$700,000	$700,000
$5,020,423	.....	+$239,920	$5,260,343	$5,260,343	*Total All Operations*	$5,402,793	$5,839,385	$5,719,246
					Less:			
$1,302,965	R*$73,658*	.....	*$1,376,623*	*$1,376,623*	*General Income Deductions*	*$1,335,790*	*$1,347,406*	*$1,347,406*
675,000	R *10,273*	.....	*685,273*	*685,273*	*Special Funds Income*	*600,000*	*700,000*	*700,000*
$1,977,965	*$83,931*	.....	*$2,061,896*	*$2,061,896*	*Total Income Deductions*	*$1,935,790*	*$2,047,406*	*$2,047,406*
$3,042,458	—$83,931	+$239,920	$3,198,447	$3,198,447	*Sub-total Appropriations*	$3,467,003	$3,791,979	$3,671,840

[1] Includes tentative allocation of $163,380 for 1969-70 Salary Program.

RUTGERS, THE STATE UNIVERSITY
572-100. AGRICULTURAL EXPERIMENT STATION

The Agricultural Experiment Station was established by 4:16-1 "for the benefit of practical and scientific agriculture, and for the development of our unimproved lands," and a series of supplementary laws, both Federal and State, has further developed the scope of its activities. Particularly significant is 4:16-24, which authorized the Station to organize an extension service for the purpose of "assisting the farmers of this State to care for and improve the conditions of the soil, to increase the productivity of the farms and the value of farms and the value of farm products." The research program of the Experiment Station is supported by Federal grant funds, by State appropriations, and by grants and gifts from private individuals and organizations, industrial firms and philanthropic foundations. Extension work derives its support from Federal grant funds, State and county appropriations.

The New Jersey Agricultural Experiment Station, the research farm of the College of Agriculture and Environmental Science, is appropriately directing its research towards the trends indicated for agriculture and its environment. This is in line with its 89th year of continuing the experiment station concept and combining laboratory research with systematic field experimentation as dictated by the future of the agricultural environment.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	531	537	537	538	538

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

572-100. AGRICULTURAL EXPERIMENT STATION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,200	.....	.....	$7,200	$7,200	Director	$7,200	$7,200	$7,200
5,416,303	.....	+$124,838	5,565,173	5,565,173	Officers and Employees	6,145,001	6,441,442	6,375,062
24,032	.....	.....	.....	.....	New Positions	.....	12,018	12,018
.....	.....	.....	.....	.....	Extraordinary Merit Increments	48,556	72,750	59,761
190,000	.....	+ 78,102	268,102	268,102	Wages of Labor	191,700	217,895	217,895
$5,637,535	.....	+$202,940	$5,840,475	$5,840,475	*Total Salaries*	[1]$6,392,457	$6,751,305	$6,671,936
					Materials and Supplies—			
$168,000	.....	+ $23,942	$191,942	$191,942	Fuel and Utilities	$190,000	$193,560	$193,560
81,000	.....	+ 11,845	92,845	92,845	Printing and Office	86,896	94,540	94,540
19,000	.....	+ 767	19,767	19,767	Vehicular	19,950	20,873	20,873
8,000	.....	+ 5,451	13,451	13,451	Household and Security	9,000	9,630	9,630
284,500	.....	— 28,132	256,368	256,368	Scientific	287,932	305,928	305,928
$560,500	.....	+ $13,873	$574,373	$574,373	*Total Materials and Supplies*	$593,778	$624,531	$624,531
					Services Other Than Personal—			
$64,000	.....	+ $1,871	$65,871	$65,871	Travel	$61,300	$62,195	$62,195
55,000	.....	+ 16,774	71,774	71,774	Telephone	53,000	55,600	55,600
16,500	.....	+ 2,574	19,074	19,074	Insurance	18,000	21,660	21,660
500	.....	+ 5,076	5,576	5,576	Household and Security	1,000	1,070	1,070
8,000	.....	+ 2,095	10,095	10,095	Subscriptions and Memberships	8,200	8,411	8,411
13,000	.....	+ 3,556	16,556	16,556	Postage	14,300	14,300	14,300
27,000	.....	+ 13,822	40,822	40,822	Rent—Other	25,759	24,663	24,663
52,000	.....	+ 11,284	63,284	63,284	Other	69,940	75,076	75,076
$236,000	.....	+ $57,052	$293,052	$293,052	*Total Services Other Than Personal*	$251,499	$262,975	$262,975

					Maintenance of Property—			
					Recurring—			
$43,000	.....	+ $13,522	$56,522	$56,522	Buildings and Grounds	$40,000	$47,600	$47,600
4,000	.....	+ 2,544	6,544	6,544	Office Equipment	5,050	5,134	5,050
14,000	.....	+ 557	14,557	14,557	Vehicular Equipment	14,000	15,175	15,175
1,750	.....	+ 1,263	3,013	3,013	Household and Security Equipment	3,000	3,240	3,240
22,000	.....	+ 2,275	24,275	24,275	Other Equipment	23,950	26,206	26,206
					Non-Recurring and Replacements—			
83,000	.....	+ 22,969	105,969	105,969	Buildings and Grounds	86,000	102,340	102,340
5,000	.....	+ 5,811	10,811	10,811	Office Equipment	7,700	5,835	5,835
38,000	.....	— 2,181	35,819	35,819	Vehicular Equipment	32,600	33,128	33,128
1,000	.....	+ 1,299	2,299	2,299	Household and Security Equipment	3,850	4,043	4,043
9,250	.....	+ 13,662	22,912	22,912	Scientific Equipment	8,650	9,339	9,339
$221,000	.....	+ $61,721	$282,721	$282,721	*Total Maintenance of Property*	$224,800	$252,040	$251,956
					Extraordinary—			
$35,000	.....	— $915	$34,085	$34,085	South Jersey Research Center	$35,000	$35,000	$35,000
40,000	$8,122	— 10,640	37,482	35,050	Asparagus Research	40,000	40,000	40,000
15,000	.....	— 949	14,051	14,051	Operation of Willowood Farm Arboretum and Bird Sanctuary	15,000	15,000	15,000
s45,000	.....	.....	45,000	.....	Bacterial Disease in Peach Trees pursuant to Chapter 109, P. L. 1969	.....	.....	.....
$135,000	$8,122	— $12,504	$130,618	$83,186	*Total Extraordinary*	$90,000	$90,000	$90,000
					Additions and Improvements—			
$32,000	.....	— $11,091	$20,909	$20,909	Buildings and Grounds	$32,000	$65,080	$40,000
500	.....	+ 19,063	19,563	19,563	Office Equipment	.....	.....	.....
4,000	.....	+ 3	4,003	4,003	Vehicular Equipment	4,000	4,120	4,120
1,500	.....	+ 5,433	6,933	6,933	Household and Security Equipment	.....	.....	.....
87,000	.....	+ 1,278	88,278	88,278	Scientific Equipment	98,550	105,205	99,350
$125,000	.....	+ $14,686	$139,686	$139,686	*Total Additions and Improvements*	$134,550	$174,405	$143,470
$6,915,035	$8,122	+$337,768	$7,260,925	$7,213,493	*Sub-Total General Operations*	$7,687,084	$8,155,256	$8,044,868
$2,000,000	.....	+$228,616	$2,228,616	$2,228,616	*Special Funds Expense—Research*	$2,100,000	$2,250,000	$2,250,000
$8,915,035	$8,122	+$566,384	$9,489,541	$9,442,109	*Total All Operations*	$9,787,084	$10,405,256	$10,294,868

RUTGERS, THE STATE UNIVERSITY

572-100. AGRICULTURAL EXPERIMENT STATION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Less:			
$1,227,842	R*$22,431*	.....	*$1,250,273*	*$1,250,273*	*General Services Income*	*$1,212,105*	*$1,252,484*	*$1,252,484*
2,000,000	R*228,616*	.....	*2,228,616*	*2,228,616*	*Special Funds Income*	*2,100,000*	*2,250,000*	*2,250,000*
$3,227,842	*$251,047*	.....	*$3,478,889*	*$3,478,889*	*Total Income Deductions*	*$3,312,105*	*$3,502,484*	*$3,502,484*
$5,687,193	— $242,925	+$566,384	$6,010,652	$5,963,220	*Sub-Total Appropriation*	$6,474,979	$6,902,772	$6,792,384
$39,337,265	—$9,782,449	+$11,847,686	$41,402,502	$41,070,709	*Total Appropriation, Rutgers, The State University*	$49,095,920	$57,479,231	$53,318,102

It is recommended that the unexpended balance as of June 30, 1970 in the account of the Agricultural Experiment Station be appropriated for research.

[1] Includes tentative allocation of $225,540 for 1969-70 Salary Program.

573-100. NEW JERSEY COLLEGE OF MEDICINE AND DENTISTRY

The New Jersey College of Medicine and Dentistry, operating under the authority of N. J. S. A. 18A:64C-1, et seq., is governed and managed by a Board of Trustees appointed by the Governor. The primary purpose of the College is the education of physicians and dentists and the exercise of appropriate leadership in health affairs of the State. The College is presently headquartered in interim facilities in Newark, N. J. with the Dental College located in the Jersey City Medical Center. On July 1, 1968 the College assumed control of the former Newark City Hospital, now known as the Harrison S. Martland Hospital Unit of the College. The third and fourth year medical students receive their clinical education at the Martland Hospital Unit and Veteran's Administration Hospital at East Orange. The college has strong affiliations with the Veteran's Administration Hospital at East Orange and recently entered into an affiliation agreement with Beth Israel Hospital in Newark. The College also conducts an educational program in the allied health profession of nursing. As part of the dental education program, the College operates an active dental treatment clinic. In order to expand the frontiers of medical and dental knowledge, the College conducts a balanced program of research supported by the Federal government, voluntary health agencies, industry, foundations and other philanthropic organizations. Seminars and post-graduate courses are offered to both medical and dental practitioners throughout the State in order to improve the quality of patient care in New Jersey.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	**324**	**412**	**487**	**648**	**518**
Medical and Dental	**324**	**412**	**438**	608	478
Academic Employees	**138**	**181**	**200**	**257**	**230**
Teaching	131	173	189	237	219
Non-Teaching	7	8	11	20	11
Other Employees	**186**	**321**	**238**	**391**	**248**
Nursing	....	....	**49**	**40**	**40**
Academic Employees	....	....	22	15	15
Other Employees	....	....	27	25	25
Students/Teacher*	**3.8/1**	**2.9/1**	**2.6/1**	**2.1/1**	**2.3/1**
Gross Cost Per Student*	$15,311	$22,724	$23,074	$28,745	$24,604
Direct State Support Per Student*	$8,429	$15,722	$15,615	$22,262	$18,121

Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Student Enrollment	**498**	**500**	**618**	**579**	**604**
Medical and Dental	498	500	500	500	514
Nursing	....	....	118	79	90
Admission Applications Received	2,005	2,333	2,250	2,333	2,400
Students Accepted*	314	315	315	320	330
First-Year Students Registered*	135	135	135	139	142
Degree Programs Offered	3	3	3	3	3
Degrees Granted	106	106	115	115	115

* Excludes Nursing Education Program.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,753,290	.....	— $124,069	$4,809,607	$4,809,607	Officers and Employees	$5,214,117	$6,508,106	$6,328,901
1,180,386	.....	.....	.....	.....	New Positions	734,587	1,897,000	799,000
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	332,431	336,049	336,049
$4,933,676	.....	— $124,069	$4,809,607	$4,809,607	*Total Salaries*	[1]$6,281,135	$8,741,155	$7,463,950

573-100. NEW JERSEY COLLEGE OF MEDICINE AND DENTISTRY

Year Ending June 30, 1969							Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$12,000	.....	— $2,930	$9,070	$9,070	Fuel and Utilities	$147,400	$147,400	$147,400
96,000	.....	+ 21,588	117,588	117,588	Printing and Office	103,275	128,189	124,379
1,150	.....	+ 2,125	3,275	3,275	Vehicular	2,000	2,000	2,000
.....	.....	+ 9,761	9,761	9,761	Household and Security	2,600	2,600	2,600
1,500	.....	— 107	1,393	1,393	Medical	2,000	2,150	2,150
120,000	.....	— 4,546	115,454	115,454	Education	151,100	287,394	175,739
95,000	.....	+ 2,615	97,615	97,615	Library Books	125,000	131,250	131,250
25,000	.....	— 15,896	9,104	9,104	Other	37,800	40,446	40,446
$350,650	.....	+ $12,610	$363,260	$363,260	*Total Materials and Supplies*	$571,175	$741,429	$625,964
					Services Other Than Personal—			
$32,000	.....	+ $8,475	$40,475	$40,475	Travel	$39,300	$60,050	$42,548
60,000	.....	+ 8,744	68,744	68,744	Telephone	67,200	74,900	68,900
8,100	.....	+ 23,799	31,899	31,899	Insurance	12,100	18,736	14,530
151,225	.....	+ 21,866	173,091	173,091	Household and Security	351,705	398,427	395,277
5,000	.....	+ 6,645	11,645	11,645	Advertising	5,000	9,750	5,250
19,000	.....	+ 7,129	26,129	26,129	Subscriptions and Memberships	20,130	23,365	22,165
16,000	.....	— 2,738	13,262	13,262	Postage	18,575	22,465	19,685
9,500	.....	+ 1,125	10,625	10,625	Entertainment	11,600	13,020	12,180
20,000	.....	— 11,429	8,571	8,571	Data Processing	15,000	17,500	17,500
507,682	.....	+ 5,548	513,230	513,230	Rent—Buildings and Grounds	197,613	159,384	159,384
.....	.....	+ 2,192	2,192	2,192	Rent—Central Motor Pool	500	500	500
.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	38,100	79,099	79,099
10,912	.....	— 2,883	8,029	8,029	Rent—Other	16,000	16,000	16,000
13,010	.....	+ 46,285	59,295	59,295	Education	20,200	30,584	22,211
56,130	.....	+ 111,566	167,696	167,696	Other Professional	39,325	57,405	42,405
48,941	.....	— 10,585	38,356	38,356	Other	31,000	45,400	40,000
$957,500	.....	+ $215,739	$1,173,239	$1,173,239	*Total Services Other Than Personal*	$883,348	$1,026,585	$957,634

					Maintenance of Property—			
					Recurring—			
$26,000	.....	—	$15,291	$10,709	$10,709	Buildings and Grounds	$39,100	$39,100	$39,100
3,000	.....	+	3,130	6,130	6,130	Office Equipment	3,950	3,950	3,950
450	.....	+	3,667	4,117	4,117	Vehicular Equipment	1,600	1,600	1,600
.....	.....		.....	.....	.....	Household and Security Equipment ..	.....	200	200
20,000	.....	—	8,744	11,256	11,256	Education Equipment	16,350	17,335	14,430
.....	.....	+	6,617	6,617	6,617	Other Equipment	750	750	750
						Non-Recurring and Replacements—			
.....	.....		.....	.....	.....	Office Equipment	4,905	23,505	20,000
.....	.....		.....	.....	.....	Vehicular Equipment	5,500	8,775	8,775
.....	.....		.....	.....	.....	Medical Equipment	320	320	320
50,000	.....	—	15,000	35,000	35,000	Education Equipment	14,907	979	979
15,000	.....	—	5,000	10,000	10,000	Other Equipment	6,490	.....	.....
$114,450	.....	—	$30,621	$83,829	$83,829	*Total Maintenance of Property*	$93,872	$96,514	$90,104
						Extraordinary—			
$10,000	.....	—	$8,025	$1,975	$1,975	Compensation Awards	$10,000	$10,000	$10,000
263,500	.....	—	60,045	203,455	203,455	Retirement Contributions	.....	.....	.....
.....	.....		.....	.....	.....	Added Teaching Costs — Martland Hospital	.....	1,040,000	1,040,000
s1,665,300	.....		.....	1,665,300	1,665,300	For the improvement of sanitation, environmental conditions, administration, nursing care and other professional services at the Martland Hospital, required to achieve reasonable standards of service for patient care and operation as a teaching hospital	800,000	.....	.....
24,500	.....	+	334	24,834	24,834	Teachers' Insurance Annuity Association Premium Non-Contributory Insurance	.....	.....	.....
.....	.....		.....	.....	.....	Board of Trustees' Planning Fund ...	11,000	11,000	11,000
10,000	.....	—	7,524	2,476	2,476	Student Transportation	12,600	12,600	12,600
.....	.....		.....	.....	.....	Fellowship and Matching Loan Fund ..	.....	54,000	36,000
37,160	.....	—	852	36,308	36,308	Student Aid Matching Fund	40,000	40,000	40,000
.....	.....		.....	.....	.....	Operation of Martland Hospital School of Nursing	2	.....	.....
$2,010,460	.....	—	$76,112	$1,934,348	$1,934,348	*Total Extraordinary*	$873,600	$1,167,600	$1,149,600

573-100. NEW JERSEY COLLEGE OF MEDICINE AND DENTISTRY

Year Ending June 30, 1969							Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$1,000	.....	+ $6,296	$7,296	$7,296	Buildings and Grounds	$15,000	$15,000	$15,000
45,000	.....	— 5,525	39,475	39,475	Office Equipment	44,200	58,041	36,219
2,400	.....	+ 1,708	4,108	4,108	Vehicular Equipment	.....	.....	.....
293,221	.....	— 8,332	284,889	284,889	Education Equipment	358,870	549,112	319,277
35,000	.....	+ 8,112	43,112	43,112	Other Equipment	22,000	22,000	22,000
$376,621	.....	+ $2,259	$378,880	$378,880	*Total Additions and Improvements*	$440,070	$644,153	$392,496
$8,743,357	.....	— $194	$8,743,163	$8,743,163	*Sub-Total General Operations*	$9,143,200	$12,417,436	$10,679,748
$2,800,000	.....	— $181,098	$2,618,902	$2,618,902	Special Fund Expenses	$2,800,000	$2,480,000	$2,480,000
13,232,000	.....	— 3,057,999	10,174,001	10,174,001	Hospital and Clinic Expenses	12,899,600	15,086,500	15,086,500
193,255	.....	— 798	192,457	192,457	Auxiliary Fund Enterprises	184,284	213,098	213,098
$24,968,612	.....	—$3,240,089	$21,728,523	$21,728,523	*Total All Operations*	$25,027,084	$30,197,034	$28,459,346
					Less:			
$885,000	.....	— *$2,845*	*$882,155*	*$882,155*	*General Services Income*	*$929,400*	*$852,360*	*$852,360*
2,800,000	.....	— *181,098*	*2,618,902*	*2,618,902*	*Special Fund Income*	*2,800,000*	*2,480,000*	*2,480,000*
13,232,000	.....	— *3,057,999*	*10,174,001*	*10,174,001*	*Hospital and Clinic Income*	*12,899,600*	*15,086,500*	*15,086,500*
193,255	.....	+ *1,853*	*195,108*	*195,108*	*Auxiliary Services Income*	*184,284*	*213,098*	*213,098*
$17,110,255	.....	—*$3,240,089*	*$13,870,166*	*$13,870,166*	*Total Income Deductions*	*$16,813,284*	*$18,631,958*	*$18,631,958*
$7,858,357	.....	.....	$7,858,357	$7,858,357	*Total Appropriation*	$8,213,800	$11,565,076	$9,827,388

[1] Includes tentative allocation of $204,540 for 1969-70 Salary Program.
[2] $417,471 distributed to operating accounts.

574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

This institution was established in 1881 pursuant to 18:15-17 et seq. For many years, the Board of Education contracted every year with Newark College of Engineering and Newark Technical School for services in public higher education, in accordance with the provisions of 18:2-4. Effective July 1, 1967, the contractual relationship is with the State Board of Higher Education, in accordance with the provisions of 18A:3-1 et seq.

The College offers day and evening courses leading to the Bachelor of Science in Engineering Science degree; the Bachelor of Science and Master of Science degrees in chemical, civil, electrical, industrial, and mechanical engineering; the degree of Master of Science; the degree of Engineer in chemical, civil and electrical engineering as well as the degree of Doctor of Engineering Science in chemical, electrical, and mechanical engineering. The College also offers a wide selection of certificate programs and courses for training engineering technicians for the industries of New Jersey and a variety of courses, conferences and seminars in continuing engineering education for practicing professional personnel.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	**530**	**551**	**567**	**578**	**570**
Academic Employees	**430**	**443**	**446**	**447**	**447**
Teaching Positions	341	351	352	353	353
Non-Teaching Positions	89	92	94	94	94
Other Employees	**100**	**108**	**121**	**131**	**123**
Students/Teacher	**10.8/1**	**10.2/1**	**10.4/1**	**10.8/1**	**10.8/1**
Direct State Support Per Equated Full-Time Student	$1,169	$1,437	$1,666	$1,827	$1,759

Workload Data:	1968 Actual Total	1968 Actual Weighted†	1969 Actual Total	1969 Actual Weighted†	1970 Budget Estimate Total	1970 Budget Estimate Weighted†	1970 Revised Estimate Total	1970 Revised Estimate Weighted†	1971 Estimated Total	1971 Estimated Weighted†
Student Enrollment	**5,759**	**3,669**	**5,580**	**3,622**	**5,665**	**3,672**	**5,896**	**3,817**	**5,826**	**3,800**
Undergraduate Students	**4,790**	**3,292**	**4,692**	**3,282**	**4,703**	**3,301**	**4,866**	**3,427**	**4,776**	**3,405**
Full-Time	2,627	2,627	2,667	2,667	2,690	2,690	2,777	2,777	2,777	2,777
Part-Time	1,163	502	1,025	448	1,013	443	1,089	476	999	453
Summer Session	1,000	163	1,000	167	1,000	168	1,000	174	1,000	175
Graduate Students	**969**	**377**	**888**	**340**	**962**	**371**	**1,030**	**390**	**1,050**	**395**
Full-Time	100	100	90	90	100	100	100	100	100	100
Part-Time	869	277	798	250	862	271	930	290	950	295
Non-Credit Students	1,171	....	1,033	....	1,033	....	1,063	....	1,063	....
Admission Applications Received	1,700	....	1,686	....	1,720	....	1,700	....	1,700	....
Freshmen Accepted	1,274	....	1,248	....	1,300	....	1,250	....	1,260	....
Freshmen Registered	705	....	760	....	775	....	720	....	725	....
Advanced Status Admissions	261	....	215	....	296	....	250	....	260	....
Degree Programs Offered	5	....	6	....	6	....	6	....	6	....
Degrees Granted:										
Bachelor's	591	....	659	....	600	....	700	....	700	....
Master's	197	....	179	....	175	....	175	....	125	....
Doctor's	4	....	3	....	25	....	25	....	25	....

† Equated on the basis of 32 credit hours per student.

DEPARTMENT OF HIGHER EDUCATION—Continued

574-100. NEWARK COLLEGE AND NEWARK TECHNICAL SCHOOL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$4,982,670	.....	+$228,966	$5,211,636	$5,203,621	Purchase of Higher Education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to N. J. S. A. 18A:3-14q	[1]$6,088,261	$6,896,503	$6,656,037
$4,982,670	.....	+$228,966	$5,211,636	$5,203,621	*Total Appropriation*	$6,088,361	$6,896,503	$6,656,037

[1] Includes tentative allocation of $238,140 for 1969-70 Salary Program.

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$488,101	$4,470,000	—$3,806,616	$1,151,485	$529,635	Office of the Chancellor	$763,478	$1,604,729	$1,210,779
2,744,400	.....	.....	2,744,400	2,744,400	Interest on Bonds	3,215,874	2,960,095	2,960,095
2,100,000	.....	+ 305,075	2,405,075	2,373,993	New Jersey Educational Opportunity Fund	4,570,000	11,856,190	9,800,000
7,116,624	453,619	+ 753,200	8,323,443	7,598,781	State Competitive Scholarships and Student Loans	9,563,420	13,548,194	12,837,089
					Colleges and Schools—			
6,785,148	636,202	+ 481,547	7,902,897	7,667,258	Glassboro State College	8,849,839	10,685,175	9,971,918
5,101,577	724,720	+ 406,560	6,232,857	5,763,438	Jersey City State College	7,053,716	9,133,213	8,511,184
330,000	520,624	+ 26,781	877,405	711,988	A. Harry Moore Laboratory School of Jersey City State College	464,645	800,468	443,545
6,149,868	1,323,725	+ 471,518	7,945,111	7,181,660	Newark State College	8,186,182	9,892,168	9,436,828
5,676,719	516,706	+ 376,807	6,570,232	6,217,914	Paterson State College	7,600,293	10,332,154	9,610,055
7,090,691	691,619	+ 368,305	8,150,615	7,721,680	Montclair State College	9,212,544	11,978,365	11,389,390

8,295,972	334,443	+ 431,100	9,061,515	8,744,867	Trenton State College	9,973,352	11,282,558	10,868,088
.....	.....	.....	.....	.....	New State College—Northern New Jersey	150,000	800,000	700,000
.....	.....	.....	.....	.....	Richard Stockton State College	150,000	800,000	700,000
$39,429,975	$4,748,039	+$2,562,618	$46,740,632	$44,008,805	*Sub-Total, State Colleges*	$51,640,571	$65,704,101	$61,631,008
$265,785	$11,660	.....	$277,445	$277,371	State School of Conservation, Lake Wapalanne	$183,255	$340,564	$299,000
39,337,265	—9,782,449	+11,847,686	41,402,502	41,070,709	Rutgers, The State University	49,095,920	57,479,231	53,318,102
7,858,357	.....	.....	7,858,357	7,858,357	New Jersey College of Medicine and Dentistry	8,213,800	11,565,076	9,827,388
4,982,670	.....	+ 228,966	5,211,636	5,203,621	Purchase of Higher Education—Newark College of Engineering and Newark Technical School	6,088,261	6,896,503	6,656,037
$104,323,177	— $99,131	+$11,890,929	$116,114,975	$111,665,672	*Total Appropriation, Department of Higher Education*	$133,334,579	$171,954,683	$158,539,498

DEPARTMENT OF TRANSPORTATION

600-100. ADMINISTRATION—GENERAL

Pursuant to Title 27, the Department of Transportation is charged with planning and developing programs for efficient and economical public transportation services in the State. These services include the maintenance and operation of the State highway system and the roads on State properties; commuter railroad service; motor bus transportation services and any other forms of public transportation.

The management of the department is conducted through the Commissioner's office and a Division of Administration. Such functions as purchasing, storerooms, personnel administration, financial management, public information, data processing and security are financed through this account.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	357	379	429	629	475

DEPARTMENT OF TRANSPORTATION—Continued

600-100. ADMINISTRATION—GENERAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$27,000	.....	.....	$27,000	$27,000	Commissioner	$35,000	$40,000	$40,000
2,374,209	.....	+$433,000	3,003,165	2,991,486	Officers and Employees	2,910,420	3,674,195	3,408,311
195,956	.....	.....	.....	.....	New Positions	71,064	1,048,184	51,793
.....	.....	.....	.....	.....	Positions Transferred from Another Department	293,417	231,450	231,450
$2,597,165	.....	+$433,000	$3,030,165	$3,018,486	*Total Salaries*	[1]$3,309,901	$4,993,829	$3,731,554
					Materials and Supplies—			
.....	.....	.....	.....	.....	Food	$500	.....	.....
.....	.....	.....	.....	.....	Fuel and Utilities	11,000	$130,400	$130,400
$96,000	.....	+ $2,104	$98,104	$96,567	Printing and Office	120,000	189,759	120,000
.....	.....	.....	.....	.....	Vehicular	.....	950	.....
860	.....	+ 475	1,335	1,335	Household and Security	3,210	32,610	9,000
1,300	.....	+ 350	1,650	1,385	Clothing	1,972	5,438	2,000
4,000	.....	.....	4,000	3,947	Medical	4,500	5,000	4,500
8,500	.....	+ 10,000	18,500	17,758	Other	13,344	20,134	15,000
$110,660	.....	+ $12,929	$123,589	$120,992	*Total Materials and Supplies*	$154,526	$384,291	$280,900
					Services Other Than Personal—			
$25,000	.....	— $4,000	$21,000	$20,196	Travel	$25,000	$33,316	$25,000
62,040	.....	+ 9,500	71,540	70,260	Telephone	62,040	116,993	75,000
143,250	.....	— 12,000	131,250	130,867	Insurance	134,242	158,477	158,477
1,000	.....	+ 2,361	3,361	2,754	Household and Security	40,000	99,250	42,000
10,000	.....	+ 15,000	25,000	24,888	Advertising	20,000	20,000	20,000
7,500	.....	+ 1,325	8,825	8,820	Subscriptions and Memberships	7,500	25,000	8,000
15,300	.....	— 3,500	11,800	10,737	Postage	23,700	26,230	15,000
1,000	.....	+ 500	1,500	975	Official Reception	1,000	1,500	1,000

.....	.....	.....	.....	.....	Microfilming	500	500	500
.....	.....	+ 460	460	456	Data Processing	.....	25,000	.....
.....	.....	+ 2,100	2,100	1,561	Suggestion Awards	.....	.....	.....
211,000	.....	— 4,460	206,540	206,402	Rent—Equipment, Data Processing	226,473	422,280	422,280
7,500	.....	— 1,200	6,300	5,444	Rent—Other	7,500	16,080	7,500
10,000	.....	+ 1,500	11,500	11,449	Medical	15,000	20,000	15,000
100,000	.....	— 16,000	84,000	82,790	Staff Training	117,650	212,280	120,000
116,000	.....	— 59,258	56,742	35,631	Other Professional	75,000	176,000	50,000
15,000	.....	— 1,800	13,200	13,053	Other	15,000	61,200	15,000
$724,590	.....	— $69,472	$655,118	$626,283	*Total Services Other Than Personal*	$770,605	$1,414,106	$974,757
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Buildings and Grounds	$10,000	$78,400	$45,000
$3,696	.....	+ $6,663	$10,359	$10,270	Office Equipment	16,000	55,294	16,000
.....	.....	.....	.....	.....	Household and Security Equipment	1,500	1,900	1,500
200	.....	.....	200	.....	Medical Equipment	250	250	250
.....	.....	.....	.....	.....	Other Equipment	.....	200	.....
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	184,660	25,000
25,500	$15	.....	25,515	24,000	Office Equipment	17,867	13,567	9,325
.....	.....	.....	.....	.....	Household and Security Equipment	.....	600	600
300	500	.....	800	.....	Medical Equipment	350	350	350
1,500	638	— 1,500	638	.....	Other Equipment	9,680	180	180
$31,196	$1,153	+ $5,163	$37,512	$34,270	*Total Maintenance of Property*	$55,647	$335,401	$98,205
					Extraordinary—			
$150,000	.....	+ $30,000	$180,000	$178,856	Compensation Awards	$200,000	$250,000	$250,000
250,000	R$1,915	— 71,930	179,985	.....	For transfer to an applicant State department to be used for the State share of the cost of highway safety projects which qualify for no less than 50% matching by the Federal Government	350,000	700,000	250,000
.....	.....	+ 81,541	81,541	70,667	Highway Safety Liaison Office	.....	.....	.....

600-100. ADMINISTRATION—GENERAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ 8	8	8	Claims	.....	.....	.....
.....	109,765	— 90,255	19,510	.....	Control	.....	.....	.....
$400,000	$111,680	— $50,636	$461,044	$249,531	*Total Extraordinary*	$550,000	$950,000	$500,000
					Additions and Improvements—			
$10,000	$7,927	.....	$17,927	$2,140	Buildings and Grounds	$25,000	$187,600	$10,000
30,360	.....	+ $1,250	31,610	31,385	Office Equipment	19,340	40,177	15,000
.....	.....	+ 910	910	906	Household and Security Equipment	.....	.....	.....
1,700	258	.....	1,958	.....	Medical Equipment	1,460	1,500	1,500
1,572	481	.....	2,053	1,850	Other Equipment	2,500	9,703	2,500
$43,632	$8,666	+ $2,160	$54,458	$36,281	*Total Additions and Improvements*	$48,300	$238,980	$29,000
$3,907,243	$121,499	+$333,144	$4,361,886	$4,085,843	*Total Appropriation*	$4,888,979	$8,316,607	$5,614,416

It is recommended that the unexpended balance as of June 30, 1970 in the account for the "State Share of the cost of Highway Safety Projects . . . ." be appropriated.

[1] Includes tentative allocation of $157,698 for 1969-70 Salary Program.

607-100. DIVISION OF TRAFFIC ENGINEERING

Pursuant to 27:1-8, this Division is responsible for all the devices used for the guidance, control, regulation and safety of traffic on State highways; determining warrants for, designing, installing and servicing traffic signals, highway lighting, directional and regulatory signs and pavement markings; establishing speed, no passing and parking zones and preparing regulations therefor; evaluating traffic accident data to determine hazardous locations and taking or recommending corrective measures; operating and servicing the equipment on movable bridges; and installing and servicing radio mobile communicating system.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	465	471	514	559	513

Workload Data:

			Budget Estimate	1970 Revised Estimate	Estimated
Highway Lighting Units	22,280	22,893	26,002	24,954	26,579
Drawbridges	36	36	36	36	36
Traffic Signal Installations	1,369	1,408	1,509	1,483	1,558
Mobile Radio Units	480	508	633	558	683
Traffic Investigations	2,131	2,400	3,000	3,000	3,300

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,854,342	.....	+$240,000	$3,124,493	$3,107,226	Officers and Employees	$3,380,075	$4,074,085	$3,809,101
25,534	.....	.....	.....	.....	New Positions	52,944	426,345	.....
4,617	.....	.....	.....	.....	Positions Transferred from Another Division	.....	16,255	16,255
.....	.....	.....	.....	.....	Positions Transferred from Another Department, pursuant to Chapter 65, P. L. 1969	272,150	.....	.....
$2,884,493	.....	+$240,000	$3,124,493	$3,107,226	*Total Salaries*	[1]$3,705,169	$4,516,685	$3,825,356
					Materials and Supplies—			
$1,080,000	.....	— $70,700	$1,009,300	$1,007,149	Fuel and Utilities	$1,100,000	$1,141,000	$1,120,000
5,350	.....	.....	5,350	4,335	Printing and Office	5,650	8,400	8,000
.....	.....	+ 3,999	3,999	3,661	Household and Security	16,000	17,250	16,000
200	.....	+ 700	900	312	Clothing	200	400	400
5,000	.....	+ 600	5,600	5,347	Other	6,000	9,900	7,000
$1,090,550	.....	— $65,401	$1,025,149	$1,020,804	*Total Materials and Supplies*	$1,127,850	$1,176,950	$1,151,400
					Services Other Than Personal—			
$5,000	.....	+ $2,500	$7,500	$7,484	Travel	$5,000	$10,000	$10,000
14,256	.....	+ 4,400	18,656	18,197	Telephone	14,256	36,110	24,000
.....	.....	+ 200	200	200	Household and Security	.....	.....	.....

607-100. DIVISION OF TRAFFIC ENGINEERING

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (B) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,500	.....	— $1,000	$500	$405	Advertising	$1,500	$1,500	$1,500
.....	.....	.....	.....	.....	Subscriptions and Memberships	50	.....	.....
.....	.....	+ 300	300	189	Legal and Investigative	.....	.....	.....
2,700	.....	+ 900	3,600	3,116	Postage	3,650	5,775	4,000
1,500	.....	— 1,000	500	10	Rent—Other	1,500	2,400	.....
.....	.....	.....	.....	.....	Other Professional	5,000	85,000	25,000
$24,956	.....	+ $6,300	$31,256	$29,601	*Total Services Other Than Personal*	$30,956	$140,785	$64,500
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $2,000	$2,000	$1,753	Buildings and Grounds	$1,350	$1,350	$1,350
$295,000	.....	— 126,646	168,354	150,396	State Roads	275,000	333,020	250,000
76	.....	.....	76	57	Office Equipment	100	1,042	800
.....	.....	.....	.....	.....	Other Equipment	.....	200	200
					Non-Recurring and Replacements—			
.....	$120	.....	120	.....	Buildings and Grounds	.....	.....	.....
37,000	14,391	— 20,000	31,391	29,067	State Roads	30,000	31,000	30,000
2,462	168	+ 10	2,640	2,625	Office Equipment	1,255	4,292	2,200
25,600	.....	+ 4,560	30,160	30,160	Household and Security Equipment	30,577	34,600	30,600
.....	.....	.....	.....	.....	Other Equipment	350	4,135	1,835
$360,138	$14,679	—$140,076	$234,741	$214,058	*Total Maintenance of Property*	$338,632	$409,639	$316,985
					Extraordinary—			
.....	.....	+ $975	$975	$919	Claims	.....	.....	.....
.....	$65,796	.....	65,796	30,921	Highway Safety Project—Traffic Control Device Inventory	.....	.....	.....
.....	96,924	— 79,898	17,026	.....	Control	.....	.....	.....
.....	$162,720	— $78,923	$83,797	$31,840	*Total Extraordinary*	.....	.....	.....

					Additions and Improvements—			
$340	.....	.....	$340	$294	Office Equipment	$4,000	$15,332	$4,000
20,000	.....	+ $2,092	22,092	22,092	Household and Security Equipment	35,000	109,200	16,000
1,680	$339	.....	2,019	1,501	Other Equipment	3,500	11,076	5,360
$22,020	$339	+ $2,092	$24,451	$23,887	*Total Additions and Improvements*	$42,500	$135,608	$25,360
$4,382,157	$177,738	— $36,008	$4,523,887	$4,427,416	*Total Appropriation*	$5,245,107	$6,379,667	$5,383,601

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

[1] Includes tentative allocation of $180,075 for 1969-70 Salary Program.

610-100. DIVISION OF MAINTENANCE AND EQUIPMENT

The Division of Maintenance and Equipment, pursuant to 27:1-8, is responsible for maintenance of roads and equipment; including snow removal and ice control; erection and maintenance of signs; and the maintenance and utilization of the vehicular and general highway equipment.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	2,028	2,027	1,997	2,074	1,994
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Rolling Equipment:					
Passenger Vehicles	659	673	673	711	810
Trucks	1,006	1,026	1,026	1,029	1,074
Road Equipment	1,992	2,056	2,056	2,073	2,167
Snow Plows	1,148	1,160	1,160	1,190	1,205
Lane Miles—State Highway System:					
Interstate	1,136	1,160	1,271	1,210	1,270
Other	5,277	5,231	5,231	5,260	5,290
Motor Vehicles Registered in New Jersey	3,444,740	3,600,636	3,625,511	3,685,187	3,755,930
Vehicles Miles Traveled by Public (Billions)	37.4	39.5	40.3	41.2	42.6
Snow Removal Costs	$5,006,044	$4,838,812	$5,455,007	$5,806,000	$5,947,856

610-100. DIVISION OF MAINTENANCE AND EQUIPMENT

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,656,512	.....	+$1,310,238	$14,029,440	$14,006,844	Officers and Employees	$14,659,066	$15,541,777	$14,863,244
62,690	.....	.....	.....	.....	New Positions	38,493	437,180	.....
$12,719,202	.....	+$1,310,238	$14,029,440	$14,006,844	*Total Salaries*	[1]$14,697,559	$15,978,957	$14,863,244
					Materials and Supplies—			
$135,000	.....	+ $36,416	$171,416	$167,210	Fuel and Utilities	$100,000	$100,000	$100,000
17,700	.....	+ 11,000	28,700	28,558	Printing and Office	17,700	37,075	22,000
500,000	.....	+ 24,000	524,000	511,002	Vehicular	505,000	510,000	505,000
18,000	.....	— 8,546	9,454	8,524	Household	21,500	16,600	16,600
5,300	.....	+ 5,000	10,300	10,069	Clothing	6,200	17,425	10,000
14,250	.....	— 5,000	9,250	8,728	Other	12,500	13,000	12,500
$690,250	.....	+ $62,870	$753,120	$734,091	*Total Materials and Supplies*	$662,900	$694,100	$666,100
					Services Other Than Personal—			
$51,900	.....	+ $4,000	$55,900	$55,087	Travel	$51,900	$61,080	$55,000
73,656	.....	+ 24,500	98,156	97,265	Telephone	73,656	93,050	93,050
31,000	.....	+ 7,160	38,160	37,461	Household	1,100	1,850	1,100
6,000	.....	+ 300	6,300	6,281	Advertising	7,000	11,500	7,000
.....	.....	.....	.....	.....	Subscriptions and Memberships	60	265	265
.....	.....	+ 200	200	130	Legal and Investigative	.....	200	200
11,880	.....	+ 2,504	14,384	14,250	Postage	13,000	16,100	14,000
108,000	.....	— 30,000	78,000	77,850	Rent—Other	95,600	86,000	86,000
.....	.....	.....	.....	.....	Staff Training	.....	15,500	.....
6,000	.....	— 1,800	4,200	4,200	Other Professional	4,200	4,500	4,200
$288,436	.....	+ $6,864	$295,300	$292,524	*Total Services Other Than Personal*	$246,516	$290,045	$260,815

					Maintenance of Property—			
					Recurring—			
$25,000	.....	+ $3,927	$28,927	$28,857	Buildings and Grounds	$25,000	$65,250	$28,000
2,500,000	.....	— 59,278	2,440,722	2,439,709	State Roads	2,530,000	2,825,000	2,530,000
661	.....	.....	661	119	Office Equipment	650	1,107	650
925,000	.....	— 263,549	661,451	653,486	Vehicular Equipment	925,000	925,000	925,000
450	.....	+ 1,000	1,450	1,034	Household and Security Equipment	.....	.....	.....
.....	.....	+ 500	500	.....	Other Equipment	.....	.....	.....
					Non-Recurring and Replacements—			
80,000	$95,411	.....	175,411	86,963	Buildings and Grounds	80,000	327,700	80,000
2,000,000	138,258	— 145,000	1,993,258	1,861,798	State Roads	2,500,000	2,805,000	2,500,000
5,321	.....	— 88	5,233	5,193	Office Equipment	400	4,515	2,515
1,000,000	456,472	.....	1,456,472	1,439,272	Vehicular Equipment	2,000,000	2,977,368	2,000,000
$6,536,432	$690,141	—$462,488	$6,764,085	$6,516,431	*Total Maintenance of Property*	$8,061,050	$9,930,940	$8,066,165
	{$14,068				Extraordinary—			
.....	{R14,504	.....	$28,572	.....	Escrow Deposits	.....	.....	.....
.....	.....	+ $1,395	1,395	$1,392	Claims	.....	.....	.....
.....	.....	+ 500,000	500,000	289,053	Department Stock Purchase Fund	.....	.....	.....
.....	227,718	— 177,409	50,309	.....	Control	.....	.....	.....
.....	$256,290	+ $323,986	$580,276	$290,445	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$80,000	$128,490	.....	$208,490	$119,620	Buildings and Grounds	$80,000	$339,000	$50,000
3,220	2,697	+ $468	6,385	5,230	Office Equipment	3,000	4,860	2,500
300,000	9,408	.....	309,408	308,889	Vehicular Equipment	350,000	994,078	350,000
3,952	1,821	.....	5,773	4,658	Other Equipment	4,000	.....	.....
$387,172	$142,416	+ $468	$530,056	$438,397	*Total Additions and Improvements*	$437,000	$1,337,938	$402,500
$20,621,492	$1,088,847	+$1,241,938	$22,952,277	$22,278,732	*Total Appropriation*	$24,105,025	$28,231,980	$24,258,824

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1970 in the account "Department Stock Purchase Fund" be appropriated as a revolving fund for the purchase of materials and supplies required for the operation of the Department.

[1] Includes tentative allocation of $698,950 for 1969-70 Salary Program.

DEPARTMENT OF TRANSPORTATION—Continued

610-101. INTEREST ON BONDS

The funds recommended in this account are required for payment of the exact amount of Interest due on outstanding bonds for Highway and Transportation purposes, in accordance with the related statutes.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$237,555	.....	.....	$237,555	$237,555	Interest on Highway Improvement Bonds —Chapter 228, P. L. 1930	$221,828	$207,253	$207,253
.....	.....	.....	.....	.....	Interest on State Transportation Bonds— Chapter 126, P. L. 1968	1,872,300 s1,089,775	4,051,850	4,051,850
$237,555	.....	.....	$237,555	$237,555	*Total Appropriation*	$3,183,903	$4,259,103	$4,259,103

630-100. PUBLIC TRANSPORTATION SERVICES

Pursuant to Title 27, the Department is given responsibilities for both public transportation services and aeronautics. The Department is charged with developing programs for more efficient public transportation services (rail and bus), with developing plans and implementing capital improvement programs for the suburban rail system, and with entering into agreements with private carriers to maintain essential services. The Department, through the Division of Aeronautics, establishes licensing standards for all categories of aeronautical facilities and fixed base operators; administers and enforces the aircraft registration act; conducts investigations, public hearings and studies concerning aeronautics; investigates aircraft accidents; enforces and prosecutes violations of aeronautical statutes; and cooperates with other State, regional, Federal and local agencies in the development of air commerce and facilities.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	28	40	46	109	52
Fiscal Data:					
Public Transportation—					
Salaries	$170,193	$257,117	$330,969	$888,251	$368,687
Other	13,949,412	12,131,710	11,214,535	12,511,784	10,646,680
Total	$14,119,605	$12,388,827	$11,545,504	$13,400,035	$11,015,367

Aeronautics—					
Salaries	$102,015	$125,687	$141,563	$257,821	$173,675
Other	27,293	110,642	70,975	186,518	58,200
Total	**$129,308**	**$236,329**	**$212,538**	**$444,339**	**$231,875**

Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Public Transportation—					
Railroads Under Service Contracts	5	5	5	4	4
Railway Cars Purchased or Leased	....	166	105	160	240
Locomotives Purchased or Leased	....	12	....	29	12
Eastbound Passengers (Weekly Average)	138,090	145,216	142,000	142,000	153,000
Aeronautics—					
Airport Inspections	710	665	790	820	930
Base Operator Licenses	410	480	530	530	585
Investigations of Aircraft Accidents	70	77	85	86	90
Aircraft Registrations	2,780	3,076	3,200	3,500	4,000
Aircraft Movements at Major Airports	957,000	1,048,000	1,282,500	1,205,200	1,446,200

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$258,131	.....	+ $50,955	$399,562	$382,804	Officers and Employees	$408,540	$503,263	$480,635
90,476	.....	.....	.....	.....	New Positions	63,992	642,809	61,727
$348,607	.....	+ $50,955	$399,562	$382,804	*Total Salaries*	[1]$472,532	$1,146,072	$542,362
					Materials and Supplies—			
$14,000	.....	— $4,350	$9,650	$8,414	Printing and Office	$14,000	$28,035	$14,000
.....	.....	.....	.....	.....	Clothing	.....	680	200
3,000	.....	— 1,569	1,431	1,207	Other	3,000	7,500	3,000
$17,000	.....	— $5,919	$11,081	$9,621	*Total Materials and Supplies*	$17,000	$36,215	$17,200

630-100. PUBLIC TRANSPORTATION SERVICES

Year Ending June 30, 1969							Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$4,600	.....	+ $2,700	$7,300	$6,298	Travel	$4,600	$25,833	$7,000
7,920	.....	+ 2,500	10,420	8,506	Telephone	7,920	27,630	9,000
28,000	.....	+ 20,000	48,000	47,918	Insurance	83,000	139,100	110,000
1,500	.....	— 500	1,000	910	Advertising	1,500	3,000	1,500
.....	.....	+ 1,800	1,800	1,799	Subscriptions and Memberships	4,000	7,150	4,000
4,300	.....	— 2,000	2,300	1,769	Legal and Investigative	6,000	26,900	4,000
3,500	.....	+ 300	3,800	2,965	Postage	4,000	6,795	4,000
.....	.....	+ 2,100	2,100	2,100	Microfilming	.....	.....	.....
.....	.....	+ 186	186	186	Rent—Other	.....	850,000	.....
10,000	.....	+ 3,530	13,530	13,530	Rent—Aircraft	10,000	15,000	15,000
.....	.....	.....	.....	.....	Staff Training	.....	4,450	.....
310,000	.....	+ 1,585	311,585	282,703	Other Professional	240,000	393,500	150,000
.....	.....	+ 270	270	270	Other	.....	38,000	.....
$369,820	.....	+ $32,471	$402,291	$368,954	*Total Services Other Than Personal*	$361,020	$1,537,358	$304,500
					Maintenance of Property—			
					Recurring—			
$190	.....	.....	$190	.....	Office Equipment	$200	$3,040	$200
.....	.....	.....	.....	.....	Other Equipment	200	2,000	200
					Non-Recurring and Replacements—			
1,050	.....	+ $50	1,100	$820	Office Equipment	1,570	1,280	1,280
$1,240	.....	+ $50	$1,290	$820	*Total Maintenance of Property*	$1,970	$6,320	$1,680
					Extraordinary—			
$10,075,000	{ $71,348 / R158,113 }	— $190,360	$10,114,101	$9,631,983	To Carry Out the Provisions of N. J. S. A. 27:1A-15 et seq. for Passenger Service Subsidies	$10,075,000	$10,603,000	$10,300,000

75,000	.....	.....	75,000	75,000	Bridgeport-Chester Ferry Service Subsidy	75,000	75,000	75,000
.....	{R2,936,630 2,266,892}	—1,130,296	4,073,226	1,830,661	To acquire New Commuter Railroad Cars Contingent Upon No Less Than an Equal Amount Being Provided by the Federal Government	.....	.....	.....
.....	466,990	.....	466,990	17,000	Park and Ride Stations	.....	.....	.....
.....	8,944,046	+1,132,296	10,076,342	46,200	Electrification of New York and Long Branch Railroad	.....	.....	.....
.....	137,688	.....	137,688	.....	Erie-Lackawanna Station Improvements	.....	.....	.....
.....	1,500,000	.....	1,500,000	.....	Bus Demonstration Projects	.....	400,000	.....
.....	650,540	.....	650,540	252,692	Combination Suburban and Corridor Station on Penn-Central Railroad	.....	.....	.....
.....	.....	.....	.....	.....	To carry out the provisions of Chapter 134, P. L. 1969	s750,000	.....	.....
.....	36,257	— 36,257	.....	.....	Control	.....	.....	.....
$10,150,000	$17,168,504	—$224,617	$27,093,887	$11,853,536	*Total Extraordinary*	$10,900,000	$11,078,000	$10,375,000
					Additions and Improvements—			
$5,492	.....	+ $3,955	$9,447	$9,421	Office Equipment	$3,800	$35,346	$4,000
.....	.....	.....	.....	.....	Other Equipment	1,720	5,063	2,500
$5,492	.....	+ $3,955	$9,447	$9,421	*Total Additions and Improvements*	$5,520	$40,409	$6,500
$10,892,159	$17,168,504	—$143,105	$27,917,558	$12,625,156	*Total Appropriation*	$11,758,042	$13,844,374	$11,247,242

It is recommended that the unexpended balances as of June 30, 1970 in the "Extraordinary" category, excluding the account "To carry out the provisions of Chapter 134, P. L. 1969," be appropriated.

[1] Includes tentative allocation of $16,702 for 1969-70 Salary Program.

DEPARTMENT OF TRANSPORTATION—Continued

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$3,907,243	$121,499	+ $333,144	$4,361,886	$4,085,843	Administration—General	$4,888,979	$8,316,607	$5,614,416
4,382,157	177,738	— 36,008	4,523,887	4,427,416	Division of Traffic Engineering	5,245,107	6,379,667	5,383,601
20,621,492	1,088,847	+ 1,241,938	22,952,277	22,278,732	Division of Maintenance and Equipment	24,105,025	28,231,980	24,258,824
237,555	.....	.....	237,555	237,555	Interest on Bonds	3,183,903	4,259,103	4,259,103
10,892,159	17,168,504	— 143,105	27,917,558	12,625,156	Public Transportation Services	11,758,042	13,844,374	11,247,242
$40,040,606	$18,556,588	+$1,395,969	$59,993,163	$43,654,702	*Total Appropriation, Department of Transportation*	$49,181,056	$61,031,731	$50,763,186

DEPARTMENT OF INSTITUTIONS AND AGENCIES

700-100. ADMINISTRATION—GENERAL

Pursuant to 30:1-9, this Department administers mental health, welfare, mental retardation and correctional activities at the State level, including the administration of Federal funds appropriated to promote these programs. The Board of Control, an unsalaried board of 9 members appointed by the Governor, exercises control of the Department's activities. The Commissioner is the executive officer of the Board of Control and is appointed by the Board with approval of the Governor. A Director of Mental Health, a Director of Correction and Parole, a Director of Mental Retardation, a Director of Welfare, a Director of Community and Professional Services, a Director of Legal Affairs, a Director of Medical Assistance and Health Services, and a Director of Business Management are immediately responsible to the Commissioner for proper management and administration of the institutions and agencies falling within their areas.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	174	176	204	297	208

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended

					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Commissioner	$34,000	$40,000	$40,000
1,147,205	.....	+$211,562	1,424,440	1,422,107	Officers and Employees	1,338,397	1,889,267	1,638,389
65,673	.....	.....	.....	.....	New Positions	155,936	756,846	65,008
.....	.....	.....	.....	.....	Positions Transferred from Other Agencies	19,938	24,208	24,208
$1,237,878	.....	+$211,562	$1,449,440	$1,447,107	*Total Salaries*	[1]$1,548,271	$2,710,321	$1,767,605
					Materials and Supplies—			
$24,000	.....	+ $6,000	$30,000	$30,000	Printing and Office	$30,000	$35,000	$31,000
600	.....	+ 75	675	675	Household	675	760	760
525	.....	.....	525	525	Education	.....	525	525
300	.....	+ 200	500	497	Other	800	800	600
$25,425	.....	+ $6,275	$31,700	$31,697	*Total Materials and Supplies*	$31,475	$37,085	$32,885
					Services Other Than Personal—			
$7,500	.....	— $1,300	$6,200	$6,200	Travel	$7,500	$11,000	$7,500
22,000	.....	+ 3,000	25,000	23,530	Telephone	22,000	28,000	25,000
3,203	.....	.....	3,203	1,978	Insurance	3,315	3,352	3,352
150	.....	+ 100	250	250	Household	160	250	250
10,000	.....	+ 2,600	12,600	12,503	Advertising	10,000	20,000	13,000
1,500	.....	+ 1,200	2,700	2,686	Subscriptions and Memberships	1,700	3,200	2,700
1,050	.....	.....	1,050	92	Legal and Investigative	1,050	1,050	1,000
12,500	.....	+ 7,162	19,662	19,662	Postage	16,500	19,600	19,600
.....	.....	+ 1,300	1,300	1,300	Official Reception	1,500	1,500	1,500
.....	.....	+ 115	115	115	Suggestion Awards	.....	100	.....
23,140	.....	+ 4,000	27,140	27,140	Rent—Central Motor Pool	25,640	32,820	27,140
45,256	.....	.....	45,256	39,964	Rent—Equipment, Data Processing	51,000	230,300	230,000
7,104	.....	+ 1,812	8,916	8,643	Rent—Other	9,204	17,220	11,820
36,000	.....	+ 3,600	39,600	39,390	Medical	40,000	14,500	14,500
50,000	.....	+ 2,000	52,000	51,982	Staff Training	60,000	227,960	70,000
21,700	.....	— 2,524	19,176	17,150	Other Professional	21,700	27,950	21,700
4,200	.....	.....	4,200	4,200	Other	4,200	5,200	4,200
$245,303	.....	+ $23,065	$268,368	$256,785	*Total Services Other Than Personal*	$275,469	$644,002	$453,262

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-100. ADMINISTRATION—GENERAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$375	.....	.....	$375	$375	Buildings and Grounds	$500	$750	$500
4,727	.....	.....	4,727	4,700	Office Equipment	5,000	6,357	5,000
					Non-Recurring and Replacements—			
10,000	.....	— $1,677	8,323	8,307	Office Equipment	10,000	13,394	10,000
.....	138	.....	138	104	Household Equipment	.....	940	.....
$15,102	$138	— $1,677	$13,563	$13,486	*Total Maintenance of Property*	$15,500	$21,441	$15,500
					Extraordinary—			
$10,000	.....	.....	$10,000	$10,000	Golden Anniversary Commemoration	.....	.....	.....
200,000	.....	.....	200,000	193,991	Nursing Scholarship Program	$400,000	$470,000	$400,000
.....	.....	.....	.....	.....	Nursing Home Administrator—Educational Program	.....	81,320	.....
2,086	.....	+ $2,000	4,086	4,086	Compensation Awards	1,966	.....	.....
$212,086	.....	+ $2,000	$214,086	$208,077	*Total Extraordinary*	$401,966	$551,320	$400,000
					Additions and Improvements—			
.....	$21,442	.....	$21,442	$15,125	Buildings and Grounds	.....	$2,500	.....
$7,581	.....	+ $1,209	8,790	8,754	Office Equipment	$12,335	34,891	$16,766
5,400	.....	.....	5,400	5,400	Vehicular Equipment	18,500	49,450	.....
.....	500	.....	500	.....	Household Equipment	.....	240	240
.....	2,516	+ 2,000	4,516	1,357	Education Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Other Equipment	.....	410	.....
$12,981	$24,458	+ $3,209	$40,648	$30,636	*Total Additions and Improvements*	$30,835	$87,491	$17,006
$1,748,775	$24,596	+$244,434	$2,017,805	$1,987,788	*Total Appropriation*	$2,303,516	$4,051,660	$2,686,258

[1] Includes tentative allocation of $74,869 for 1969-70 Salary Program.

ADMINISTRATION—GENERAL

700-101. INTEREST ON BONDS

The amount requested for fiscal year 1970-71 represents the exact amount of interest on outstanding public building construction and institution construction bonds.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$9,125	.....	.....	$9,125	$9,125	Interest on Institution Construction Bonds —Chapter 227, P. L. 1930	$2,365	.....	.....
958,350	.....	.....	958,350	958,350	Interest on Institution Construction Bonds —Chapter 156, P. L. 1960	910,850	$863,350	$863,350
1,557,200	.....	.....	1,557,200	1,557,200	Interest on Institution Construction Bonds —Chapter 144, P. L. 1964	1,518,400	1,479,600	1,479,600
.....	.....	.....	.....	.....	Interest on Public Building Construction Bonds—Chapter 128, P. L. 1968	449,546	449,546	449,546
$2,524,675	.....	.....	$2,524,675	$2,524,675	*Total Appropriation*	$2,881,161	$2,792,496	$2,792,496

709-100. OFFICE OF THE PUBLIC DEFENDER

This Office was established pursuant to 2A:158A-1 et seq. effective July 1, 1967. It provides legal representation for any indigent defendant, adult or juvenile, who is formally charged with the commission of an indictable offense and provides all necessary services and facilities of representation, investigation, and other preparation. Services are rendered principally in the county courts of the State but, where entitled under law, services are provided in municipal courts throughout the State. Convicted indigent defendants are represented by this Office in appeals and other post-conviction proceedings as needed. The Office is administered by the Public Defender, who is appointed by the Governor with the advice and consent of the Senate, and serves for a term of 5 years. It functions from a headquarters and regional offices.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	1	171	182	443	354
Trial Cases:					
Cases Open 7/1	....	5,230	9,423	11,177	11,000
Added	9,990	13,812	18,590	20,849	20,800
Closed	4,760	9,619	16,836	19,459	21,000
Cases Open 6/30	5,230	9,423	11,177	12,567	10,800

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

709-100. OFFICE OF THE PUBLIC DEFENDER

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,122,000	$210,557	+$268,792	$1,601,349	$1,544,234	Officers and Employees	$1,544,795	$1,906,566	$1,635,882
.....	.....	.....	.....	.....	New Positions	94,112	2,010,492	1,362,442
$1,122,000	$210,557	+$268,792	$1,601,349	$1,544,234	*Total Salaries*	[1]$1,638,907	$3,917,058	$2,998,324
					Materials and Supplies—			
$16,650	.....	+ $33,594	$50,244	$50,032	Printing and Office	$50,000	$98,000	$75,000
3,000	.....	— 2,252	748	744	Household	1,775	1,625	1,600
5,000	.....	+ 3,040	8,040	8,040	Library Books	11,000	9,000	9,000
1,000	.....	— 90	910	860	Other	1,200	2,400	2,000
$25,650	.....	+ $34,292	$59,942	$59,676	*Total Materials and Supplies*	$63,975	$111,025	$87,600
					Services Other Than Personal—			
$10,000	.....	— $1,008	$8,992	$8,989	Travel	$10,000	$16,500	$15,000
42,500	.....	+ 704	43,204	43,204	Telephone	36,000	77,500	60,000
.....	.....	+ 179	179	179	Insurance	.....	127	127
150	.....	+ 396	546	542	Advertising	150	1,000	500
500	.....	+ 176	676	661	Subscriptions and Memberships	600	1,200	1,000
309,600	.....	+ 601,683	911,283	911,461	Legal and Investigative	606,122	1,519,343	1,519,343
10,000	.....	+ 1,706	11,706	11,550	Postage	9,000	26,500	25,000
.....	.....	.....	.....	.....	Data Processing	.....	12,000	10,000
20,280	.....	— 6,264	14,016	14,016	Rent—Central Motor Pool	20,280	63,960	50,000
4,680	.....	— 193	4,487	4,487	Rent—Other	2,200	12,500	10,000
2,000	.....	— 931	1,069	1,069	Staff Training	2,000	18,500	15,000
30,000	.....	+ 646	30,646	30,646	Other Professional	24,000	79,500	74,000
.....	.....	+ 819	819	814	Other	500	1,500	1,000
$429,710	.....	+$597,913	$1,027,623	$1,027,618	*Total Services Other Than Personal*	$710,852	$1,830,130	$1,780,970

					Maintenance of Property—			
					Recurring—			
.....	.....	+ $879	$879	$875	Office Equipment	$4,500	$6,000	$5,000
.....	.....	.....	.....	.....	Household Equipment	250	250	250
.....	.....	.....	.....	.....	Other Equipment	250	250	250
.....	.....	+ $879	$879	$875	*Total Maintenance of Property* ...	$5,000	$6,500	$5,500
					Extraordinary—			
.....	.....	+ $15	$15	$5	Compensation Awards	.....	.....	.....
s$550,000	.....	— 550,000	.....	.....	For the purpose of providing legal representation to persons under the age of 21 years pursuant to N. J. S. A. 2A:158A-17	$726,219	.....	.....
s 325,000	.....	— 324,999	1	.....	For additional operating expenses pursuant to Chapter 12, P. L. 1969	.....	.....	.....
$875,000	.....	—$874,984	$16	$5	*Total Extraordinary*	$726,219	.....	.....
					Additions and Improvements—			
.....	.....	+ $21,736	$21,736	$21,725	Office Equipment	.....	$113,411	$80,000
$8,000	.....	+ 10,114	18,114	18,114	Vehicular Equipment	.....	93,116	60,000
.....	$1,236	— 661	575	575	Household and Security Equipment ...	.....	3,414	2,000
.....	1,963	— 1,963	.....	.....	Other Equipment	.....	3,948	3,000
$8,000	$3,199	+ $29,226	$40,425	$40,414	*Total Additions and Improvements*	.....	$213,889	$145,000
$2,460,360	$213,756	+ $56,118	$2,730,234	$2,672,822	*Total Appropriation*	[2]$3,144,953	$6,078,602	$5,017,394

It is recommended that receipts from charges for services, as authorized by N. J. S. A. 2A:158A-16 et seq., be appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] Includes tentative allocation of $64,957 for 1969-70 Salary Program.

[2] To be augmented by supplemental appropriation in the amount of $518,000.

710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

This Home provides domiciliary and convalescent care for honorably discharged servicemen who are disabled and unable to provide the means necessary for their comfortable support, care and attendance. Eligibility requirements are honorable discharge from last enlistment and residence in this State for at least 2 years preceding date of application. Of the 300 beds, 180 are of the hospital-infirmary type for nonambulatory patients. A new 100-bed Nursing Care Facility is presently under construction and is expected to open during fiscal year 1970.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	90	88	131	183	151
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	185	183	250	250	280
Rated Capacity	200	200	300	300	300
Ratio: Positions to Population	1:1.1	1:2.1	1:1.9	1:1.4	1:1.9
Food Consumed—Daily Per Patient	$.7026	$.8301	$.8300	$.8800	$.8800
Annual Per Capita	$3,152	$3,498	$3,774	$3,774	$4,240
Daily Per Capita	$8.61	$9.58	$10.34	$10.34	$11.62

	1968 Actual	1969 Actual
Resident 7/1	176	191
In Institution	171	186
Temporary Visit	5	5
Admissions	64	46
Terminations	49	51
Discharges	20	21
Deaths	29	30
Resident 6/30	191	186
In Institution	186	182
Temporary Visit	5	4

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$503,324	.....	+$13,382	$516,706	$496,922	Officers and Employees	$621,793	$933,429	$865,363
.....	.....	.....	.....	.....	New Positions	112,204	216,085	100,615
4,649	.....	.....	4,649	4,649	Food in Lieu of Cash	4,136	7,916	3,132
$507,973	.....	+$13,382	$521,355	$501,571	*Total Salaries*	[1]$738,133	$1,157,430	$969,110

					Materials and Supplies—			
$62,050	.....	— $3,100	$58,950	$53,529	Food	$75,738	$96,467	$89,936
28,000	.....	.....	28,000	24,271	Fuel and Utilities	44,765	44,765	44,765
700	.....	.....	700	700	Printing and Office	1,000	1,000	1,000
700	.....	+ 350	1,050	1,037	Vehicular	900	1,150	1,150
10,840	.....	— 38	10,802	10,550	Household and Security	13,825	18,060	15,685
1,600	.....	— 653	947	947	Clothing	2,600	3,680	2,600
10,000	.....	+ 2,500	12,500	12,105	Medical	15,500	16,800	16,000
1,000	.....	.....	1,000	969	Rehabilitation	1,500	2,000	2,000
50	.....	.....	50	35	Other	50	50	50
$114,940	.....	— $941	$113,999	$104,143	*Total Materials and Supplies*	$155,878	$183,972	$173,186
					Services Other Than Personal—			
$875	.....	.....	$875	$865	Travel	$875	$1,225	$875
3,500	.....	.....	3,500	2,593	Telephone	3,500	7,800	5,000
1,518	.....	+ $561	2,079	2,074	Insurance	4,367	3,801	3,801
3,800	.....	+ 1,550	5,350	4,291	Household and Security	6,000	7,192	7,192
150	.....	+ 100	250	236	Advertising	500	500	500
50	.....	.....	50	36	Subscriptions and Memberships	75	75	75
350	.....	.....	350	350	Postage	450	450	450
100	.....	.....	100	51	Entertainment	200	200	200
.....	.....	+ 15	15	15	Suggestion Awards	.....	.....	.....
2,000	.....	+ 2,257	4,257	3,338	Medical	3,000	3,500	3,500
5,400	.....	+ 1,000	6,400	6,400	Rehabilitation	8,000	11,900	8,000
300	.....	+ 100	400	400	Other Professional	1,400	1,700	1,400
50	.....	— 15	35	18	Other	100	100	100
$18,093	.....	+ $5,568	$23,661	$20,667	*Total Services Other Than Personal*	$28,467	$38,443	$31,093
					Maintenance of Property—			
					Recurring—			
$5,000	.....	— $550	$4,450	$4,127	Buildings and Grounds	$5,500	$7,500	$6,500
300	.....	+ 75	375	371	Office Equipment	400	500	400
300	.....	+ 300	600	585	Vehicular Equipment	300	500	500
400	.....	+ 1,050	1,450	1,140	Household and Security Equipment	1,000	1,200	1,200

710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$150	.....	.....	$150	$88	Medical Equipment	$200	$300	$200
150	.....	.....	150	94	Other Equipment	150	100	100
					Non-Recurring and Replacements—			
.....	$4,397	.....	4,397	3,792	Buildings and Grounds	6,225	.....	.....
1,672	.....	— $372	1,300	1,299	Vehicular Equipment	.....	.....	.....
.....	905	.....	905	.....	Household and Security Equipment	.....	2,705	2,705
.....	147	.....	147	.....	Medical Equipment	.....	1,800	1,800
250	.....	.....	250	155	Other Equipment	.....	.....	.....
$8,222	$5,449	+ $503	$14,174	$11,651	*Total Maintenance of Property*	$13,775	$14,605	$13,405
					Extraordinary—			
$1,500	.....	.....	$1,500	$1,478	Host State—National Convention of Spanish War Veterans	.....	.....	.....
.....	.....	+ $6,282	6,282	6,261	Compensation Awards	.....	.....	.....
.....	$1,939	— 350	1,589	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 350	350	350	Replacement—Transformers	.....	.....	.....
$1,500	$1,939	+ $6,282	$9,721	$8,089	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$547	$3,799	.....	$4,346	$546	Buildings and Grounds	.....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	$6,000	.....	.....
1,257	.....	+ $38	1,295	1,165	Household and Security Equipment	.....	$500	$500
.....	377	.....	377	.....	Medical Equipment	.....	.....	.....
.....	1,354	.....	1,354	313	Rehabilitation Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Other Equipment	1,200	.....	.....
$1,804	$5,530	+ $38	$7,372	$2,024	*Total Additions and Improvements*	$7,200	$500	$500
$652,532	$12,918	+$24,832	$690,282	$648,145	*Total Appropriation*	$943,453	$1,394,950	$1,187,294

[1] Includes tentative allocation of $45,850 for 1969-70 Salary Program.

711-100. HOME FOR DISABLED SOLDIERS, VINELAND

Since 1900 this institution, pursuant to 30:6A-13, has provided nursing and domiciliary care for those veterans of New Jersey of every war and armed conflict since 1812. The institution cares for those with chronic disabilities and for those with disabilities for whom rehabilitation is prescribed in order to help prepare them to return to the community. Members must have New Jersey residence, lack adequate means of support and care and meet certain other requirements. An additional 100-bed Nursing Care Facility is expected to open in April, 1971.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	136	154	158	275	183
Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Average Daily Population	193	225	280	255	270
Rated Capacity	268	268	368	368	468
Ratio: Positions to Population	1:1.4	1:1.5	1:1.8	1:1.6	1:1.5
Food Consumed—Daily Per Patient	$.7766	$.8560	$.8300	$.8800	$.8800
Annual Per Capita	$4,082	$4,079	$4,051	$4,448	$4,581
Daily Per Capita	$11.15	$11.18	$11.10	$12.19	$12.55

	1968 Actual	1969 Actual
Resident 7/1	207	213
In Institution	198	202
Temporary Visit	9	11
Admissions	57	108
Returns From Non-Resident	24	22
Releases To Non-Resident	28	30
Terminations	47	65
Discharges	9	9
Deaths	38	56
Resident 6/30	213	248
In Institution	202	236
Temporary Visit	11	12

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$675,858	.....	—$35,516	$720,260	$714,383	Officers and Employees	$892,953	$997,447	$936,528
79,918	.....	.....	.....	.....	New Positions	14,502	400,415	46,877
3,077	.....	+ 1,600	4,677	4,677	Food in Lieu of Cash	4,400	5,000	4,572
$758,853	.....	—$33,916	$724,937	$719,060	*Total Salaries*	[1]$911,855	$1,402,862	$987,977

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

711-100. HOME FOR DISABLED SOLDIERS, VINELAND

					Materials and Supplies—			
$98,460	.....	—$26,450	$72,010	$71,952	Food	$85,126	$119,784	$87,049
35,000	.....	— 2,200	32,800	32,697	Fuel and Utilities	42,500	42,500	42,500
1,000	.....	.....	1,000	996	Printing and Office	1,300	1,500	1,300
900	.....	+ 100	1,000	977	Vehicular	1,200	1,200	1,200
17,740	.....	— 1,300	16,440	16,092	Household and Security	17,830	23,717	17,330
1,950	.....	— 700	1,250	1,243	Clothing	2,240	3,850	2,240
16,250	.....	+ 2,000	18,250	18,166	Medical	16,800	31,500	21,000
900	.....	.....	900	673	Rehabilitation	1,000	1,100	1,000
775	.....	.....	775	763	Other	1,000	200	200
$172,975	.....	—$28,550	$144,425	$143,559	*Total Materials and Supplies*	$168,996	$225,351	$173,819
					Services Other Than Personal—			
$2,300	.....	.....	$2,300	$1,927	Travel	$2,300	$2,500	$2,300
3,000	.....	+ $1,600	4,600	4,469	Telephone	3,000	4,800	4,500
1,897	.....	+ 986	2,883	2,883	Insurance	2,425	3,665	3,665
4,500	.....	+ 300	4,800	4,737	Household and Security	4,500	6,780	4,900
150	.....	.....	150	148	Advertising	150	200	200
75	.....	.....	75	72	Subscriptions and Memberships	100	100	100
500	.....	.....	500	500	Postage	500	500	500
700	.....	.....	700	390	Entertainment	700	700	700
93	.....	.....	93	88	Rent—Other	93	693	693
6,000	.....	+ 2,000	8,000	7,930	Medical	8,000	10,000	9,000
4,500	.....	.....	4,500	4,376	Rehabilitation	4,500	4,700	4,700
.....	.....	+ 663	663	663	Staff Training	250	500	500
640	.....	.....	640	550	Other Professional	650	650	650
150	.....	.....	150	115	Other	150	200	200
$24,505	.....	+ $5,549	$30,054	$28,848	*Total Services Other Than Personal*	$27,318	$35,988	$32,608

					Maintenance of Property—			
					Recurring—			
$10,000	.....	+ $1,000	$11,000	$10,934	Buildings and Grounds	$11,000	$12,500	$11,000
250	.....	+ 50	300	295	Office Equipment	300	450	300
200	.....	+ 100	300	299	Vehicular Equipment	200	300	300
1,000	.....	.....	1,000	908	Household and Security Equipment	1,000	1,000	1,000
100	.....	.....	100	64	Other Equipment	150	200	150
					Non-Recurring and Replacements—			
8,050	$6,121	+ 1,500	15,671	218	Buildings and Grounds	400	16,250	16,000
278	.....	.....	278	271	Office Equipment	465	1,076	804
2,222	.....	— 528	1,694	1,694	Vehicular Equipment	.....	.....	.....
8,745	10,447	.....	19,192	2,104	Household and Security Equipment	7,000	7,090	7,090
.....	.....	.....	.....	.....	Medical Equipment	.....	125	125
.....	116	.....	116	.....	Other Equipment	400	400	400
$30,845	$16,684	+ $2,122	$49,651	$16,787	*Total Maintenance of Property*	$20,915	$39,391	$37,169
					Extraordinary—			
.....	.....	+ $1,100	$1,100	$1,100	Compensation Awards	.....	.....	.....
.....	$212	.....	212	.....	Control—Other Casualty	.....	.....	.....
.....	$212	+ $1,100	$1,312	$1,100	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$5,650	$35,640	+ $1,500	$42,790	$3,797	Buildings and Grounds	.....	$10,900	$200
2,080	.....	.....	2,080	2,049	Office Equipment	$1,292	180	180
.....	.....	.....	.....	.....	Vehicular Equipment	.....	4,700	4,700
4,050	68,412	— 1,500	70,962	1,937	Household and Security Equipment	2,179	275	275
13,008	25,103	.....	38,111	1,721	Medical Equipment	1,725	.....	.....
.....	143	.....	143	.....	Other Equipment	.....	.....	.....
$24,788	$129,298	.....	$154,086	$9,504	*Total Additions and Improvements*	$5,196	$16,055	$5,355
$1,011,966	$146,194	—$53,695	$1,104,465	$918,858	*Total Appropriation*	$1,134,280	$1,719,647	$1,236,928

[1] Includes tentative allocation of $55,300 for 1969-70 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

714-100. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

This Division was established by 30:4D-1 et seq. entitled "An act providing for the establishment of a medical assistance program for eligible persons and providing for the adminstration thereof." The Division will perform those administrative and operational functions vested in the Department, pursuant to the provisions of the Act, and other functions that the State Board of Control may, from time to time, elect to assign to the Division. The Division will consult with and co-ordinate programs related to medical assistance and health care services being furnished by other State agencies to avoid duplication of effort. The Division, by rules and regulations, will implement and administer the program of medical assistance to provide necessary medical care and services for covered persons. Administrative costs which are necessary for the proper and efficient administration of the medical assistance program are subject to Federal participation at a range of 50%-75%. Assistance costs are appropriated in the Medical Assistance, State Aid Account 714-150.

The Division became operational January 1, 1970. The Medicaid Program is basically administered from 26 field offices located throughout the State. Professional charges are carefully examined by a group of professional medical personnel employed on a consultative basis to assure that the service is necessary and the fee reasonable. The audit operation of the Division will work closely with the State fiscal agents to assure that expenditures are made in accordance with legal provisions.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	242	302	254
			Budget Estimate*		
Workload Data:					
Average Monthly Covered Persons:					
Long Term Care			12,500	13,300	13,300
Other Covered Persons			374,000	441,500	441,500
Total Covered Persons			**386,500**	**454,800**	**454,800**
Average Monthly Persons by Aid Category of Recipient (Percent):					
Categorical Aid			**95.04%**	**95.30%**	**95.30%**
Old Age			7.63%	6.86%	6.86%
Blind			.35%	.23%	.23%
Disabled			3.24%	3.02%	3.02%
Dependent Children			88.78%	89.89%	89.89%
Other			**4.96%**	**4.70%**	**4.70%**
Children's Services			61.35%	59.45%	59.45%
Other			38.65%	40.55%	40.55%

Average Annual Cost Per Covered Person (Excluding Administration):			
Long Term Care	$6,000	$6,900	$6,900
Other Covered Persons	$135	$153	$153
Combined Average	**$325.27**	**$350.30**	**$350.30**
Annual Cost of Provider Payments:			
Long Term Care	$75,000,000	$91,770,000	$91,770,000
Other Covered Persons	$50,655,000	$67,550,000	$67,550,000
Total Cost	**$125,655,000**	**$159,320,000**	**$159,320,000**
Federal Share	$59,655,000	$75,995,000	$75,995,000
State Share	$66,000,000	$83,325,000	$83,325,000
Number of Employees	1	302	254
Percentage Cost of Provider Payments:			
State Aid:			
Long Term Care	58.51%	56.17%	56.17%
Other Covered Persons	41.49%	43.83%	43.83%
Federal Aid:			
Long Term Care	60.98%	59.18%	59.18%
Other Covered Persons	39.02%	40.82%	40.82%
Cost of Provider Payments by Type of Service (Percent):			
In-patient Hospital Care	31.10%	31.10%	31.10%
Nursing Home Care	47.10%	47.10%	47.10%
Physicians' Services	7.30%	7.30%	7.30%
Dental Services	4.30%	4.30%	4.30%
Prescribed Drugs	5.00%	5.00%	5.00%
Other	5.20%	5.20%	5.20%

* Actual operation is for only second half of Fiscal Year 1969-70. Therefore the six-month estimates are shown in annual equivalents.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$22,500	$22,500	$9,918	Positions Established from Lump Sum Appropriation	$769,250	$2,178,927	$2,023,061
.....	.....	.....	.....	.....	Positions Transferred from Another Division	488,767	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

714-100. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	New Positions	.....	238,419	113,047
.....	.....	+$22,500	$22,500	$9,918	*Total Salaries*	$1,258,017	$2,417,346	$2,136,108
					Materials and Supplies—			
.....	.....	+ $2,500	$2,500	$2,500	Printing and Office	$29,000	$40,000	$40,000
.....	.....	.....	.....	.....	Household	1,000	2,500	2,500
.....	.....	.....	.....	.....	Education	1,000	2,500	2,500
.....	.....	+ $2,500	$2,500	$2,500	*Total Materials and Supplies*	$31,000	$45,000	$45,000
					Services Other Than Personal—			
.....	.....	+ $500	$500	$18	Travel	$27,000	$35,000	$19,000
.....	.....	.....	.....	.....	Telephone	34,600	50,000	50,000
.....	.....	.....	.....	.....	Advertising	2,500	5,000	2,500
.....	.....	.....	.....	.....	Subscriptions and Memberships	4,920	7,500	6,000
.....	.....	.....	.....	.....	Legal and Investigative	1,500	2,500	1,000
.....	.....	.....	.....	.....	Postage	14,700	20,000	20,000
.....	.....	.....	.....	.....	Data Processing	125,000	200,000	200,000
.....	.....	+ 500	500	.....	Rent—Central Motor Pool	5,900	10,000	10,000
.....	.....	.....	.....	.....	Rent—Other	12,500	15,000	15,000
.....	.....	.....	.....	.....	Medical	800,000	1,450,000	1,450,000
.....	.....	.....	.....	.....	Education	5,000	7,500	5,000
.....	.....	.....	.....	.....	Staff Training	10,000	7,500	5,000
.....	.....	.....	.....	.....	Other	15,000	20,000	17,000
.....	.....	+ $1,000	$1,000	$18	*Total Services Other Than Personal*	$1,058,620	$1,830,000	$1,800,500

					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Buildings and Grounds	$1,500	$2,500	$2,500
.....	.....	.....	.....	.....	Office Equipment	3,000	5,000	5,000
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	5,000	7,500	4,000
.....	.....	.....	.....	.....	Other Equipment	1,000	2,500	1,000
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$10,500	$17,500	$12,500
					Extraordinary—			
.....	.....	.....	.....	.....	Payments to Fiscal Agents	$2,202,500	$7,500,000	$7,200,000
.....	.....	.....	.....	.....	Administration of Medical Assistance	[1]	.....	.....
$150,000	.....	—$75,000	$75,000	.....	Advance development and preparation for administering Title XIX, Medical Assistance	.....	.....	.....
$150,000	.....	—$75,000	$75,000	.....	*Total Extraordinary*	$2,202,500	$7,500,000	$7,200,000
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	$30,000	$20,000	$15,000
.....	.....	$49,000	$49,000	$49,000	Office Equipment	150,000	30,000	6,088
.....	.....	+$49,000	$49,000	$49,000	*Total Additions and Improvements*	$180,000	$50,000	$21,088
$150,000	.....	.....	$150,000	$61,436	*Total Appropriation*	[2]$4,740,637	$11,859,846	$11,215,196

It is recommended that the portion of the appropriation made to or on behalf of this Division, which represents General State Funds, be expended on the several respective matching bases in proportion to anticipated Federal receipts which are received or receivable.

[1] $4,385,000 distributed to applicable operating accounts including $200,000 to account 940-100, Inter-departmental Services, for rent.

[2] To be augmented by supplemental appropriation in the amount of $2,950,000.

715-100. DIVISION OF PUBLIC WELFARE—GENERAL

The Division of Public Welfare encompasses the centrally-directed functions assigned to the Bureau of Business Services; Bureau of Social Services; Bureau of Local Operations; Bureau of Institutional Services; the Commission for the Blind and the Bureau of Children's Services; supervises the development of uniform standards of assistance for all assistance programs; conducts fair hearings for dissatisfied applicants and recipients of public assistance; and plans and directs studies and analyses of selected areas of administrative operations. It directs and supervises the administration of the following programs: Old Age Assistance, Disability Assistance, General Assistance, Dependent Children Assistance, Blind Assistance, and Cuban Refugee Assistance. Forty-four positions in the Bureau of Medical Affairs were transferred to the Division of Medical Assistance and Health Services with the implementation of Title XIX (Medicaid) Program on January 1, 1970. In addition 8 positions in the Bureau of Institutional Services were transferred to the Division of Medical Assistance and Health Services and 3 positions were transferred internally from the Bureau of Institutional Services to the Bureau of Business Services.

The Dependent Children Assistance, Old Age Assistance, Disability Assistance, and Blind Assistance programs are directly administered by a County Welfare Board in each of the counties. The General Assistance program is directly administered by the municipalities. Through rulings, regulations, consultations, and field service the Bureau supervises and co-ordinates the work of the respective local welfare agencies and directs the conduct of the programs throughout the State in accordance with specific requirements of State and Federal law and regulation.

Administrative costs which are necessary for the proper and efficient administration of the Federal programs concerned, are subject to Federal matching at a range of 50% to 75%. Such funds, as related to State level costs, are returned to the General State Fund as collected.

	1968 Actual	1969 Actual	1970 Appropriated		1971 Requested	1971 Recommended
Budgeted Positions	353*	364*	320†		362†	320†
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**		**Estimated**
Average Monthly Recipients:						
Old Age Assistance	14,660	15,038	16,300	17,300	19,400	19,400
Disability Assistance	10,035	11,394	12,470	12,195	12,820	12,820
Dependent Children Assistance	153,017	205,432	254,000	316,000	389,600	389,600
Blind Assistance	921	930	973	970	1,000	1,000
Medical Assistance for the Aged	10,152	10,543	11,695	11,350	....	....
General Assistance	38,411	24,670	10,800	9,800	10,900	10,900
Total	**227,196**	**268,007**	**306,238**	**367,615**	**433,720**	**433,720**

Average Monthly Grant:						
Old Age Assistance	$83.65	$86.16	$83.79	$83.22	$80.33	$80.33
Disability Assistance	$121.13	$127.12	$128.54	$126.58	$120.00	$120.00
Dependent Children Assistance	$58.28	$60.88	$66.94	$60.41	$62.77	$62.77
Blind Assistance	$103.89	$108.89	$114.08	$112.46	$110.00	$110.00
Medical Assistance for the Aged	$296.56	$296.51	$335.93	$331.19	....	....
General Assistance	$42.64	$53.62	$117.28	$124.51	$135.02	$135.02
Net Assistance Expenditures:						
Old Age Assistance	$14,321,917	$15,093,733	$16,145,000	$16,773,000	$18,154,000	$18,154,000
Disability Assistance	$14,122,949	$16,853,250	$18,623,000	$17,961,000	$17,900,000	$17,900,000
Dependent Children Assistance	$102,993,194	$144,437,379	$196,396,000	$220,645,000	$282,675,000	$282,675,000
Blind Assistance	$1,125,016	$1,191,125	$1,305,000	$1,283,000	$1,294,000	$1,294,000
Medical Assistance for the Aged	$35,349,040	$36,665,303	$26,907,000	$23,355,000	....	....
General Assistance	$19,656,151	$15,873,509	$15,199,000	$14,642,000	$17,660,000	$17,660,000
Total	**$187,568,267**	**$230,114,299**	**$274,575,000**	**$294,659,000**	**$337,683,000**	**$337,683,000**
State Funds Required:						
Old Age Assistance	$3,798,354	$4,130,706	$5,623,000	$5,881,000	$7,212,000[1]	$7,212,000
Disability Assistance	$4,123,967	$6,513,633	$8,419,000	$7,835,000	$6,880,000[2]	$6,880,000
Dependent Children Assistance	$31,589,814	$60,635,888	$92,379,000	$100,915,000	$117,359,000[3]	$117,359,000
Blind Assistance	$291,461	$407,459	$551,000	$519,000	$494,000[4]	$494,000
Medical Assistance for the Aged	$10,731,918	$12,633,827	$10,193,000	$8,900,000	....	....
General Assistance	$8,952,571	$8,710,239	$10,970,000	$10,981,000	$13,245,000	$13,245,000
Total	**$59,488,085**	**$93,031,752**	**$128,135,000**	**$135,031,000**	**$145,190,000**	**$145,190,000**
County Funds Required:						
Old Age Assistance	$1,264,699	$1,376,815	$1,874,000	$1,959,000	$2,404,000	$2,404,000
Disability Assistance	$4,123,968	$3,700,049	$2,806,000	$2,612,000	$2,293,000	$2,293,00
Dependent Children Assistance	$31,589,814	$32,706,091	$30,792,000	$33,637,000	$39,120,000	$39,120,000
Blind Assistance	$291,460	$236,886	$183,000	$173,000	$165,000	$165,000
Medical Assistance for the Aged	$7,150,399	$5,962,369	$3,397,000	$2,966,000	....	....
Total	**$44,420,340**	**$43,982,210**	**$39,052,000**	**$41,347,000**	**$43,982,000**	**$43,982,000**

* Includes 154 positions for Bureau of Institutional Services.
† Includes 143 positions for Bureau of Institutional Services.
[1] Includes $178,000 State share of recoveries.
[2] Includes $124,000 State share of recoveries.
[3] Includes $110,000 State share of recoveries.
[4] Includes $3,000 State share of recoveries.

715-100. DIVISION OF PUBLIC WELFARE—GENERAL

Workload Data:

	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Requested	1971 Recommended
Federal Funds Required:						
Old Age Assistance	$9,355,713	$9,732,930	$8,835,000	$9,173,000	$8,805,000	$8,805,000
Disability Assistance	$5,926,555	$6,728,997	$7,478,000	$7,634,000	$8,860,000	$8,860,000
Dependent Children Assistance	$39,849,823	$51,165,101	$73,312,000	$86,200,000	$126,311,000	$126,311,000
Blind Assistance	$546,150	$551,350	$575,000	$596,000	$640,000	$640,000
Medical Assistance for the Aged	$17,564,178	$18,233,854	$13,370,000	$11,614,000	....	....
Total	**$73,242,419**	**$86,412,232**	**$103,570,000**	**$115,217,000**	**$144,616,000**	**$144,616,000**
Municipal Funds Required:						
General Assistance	$10,703,580	$7,163,270	$4,229,000	$3,661,000	$4,415,000	$4,415,000
Percentage Allocation of Assistance Expenditures:						
Old Age Assistance:						
State	26.34%	27.11%	34.43%	34.57%	39.15%	39.15%
County	8.77%	9.03%	11.47%	11.51%	13.05%	13.05%
Federal	64.89%	63.86%	54.10%	53.92%	47.80%	47.80%
Disability Assistance:						
State	29.09%	38.45%	45.02%	43.33%	38.15%	38.15%
County	29.10%	21.83%	15.00%	14.45%	12.72%	12.72%
Federal	41.81%	39.72%	39.98%	42.22%	49.13%	49.13%
Dependent Children Assistance:						
State	30.66%	41.96%	47.02%	45.71%	41.50%	41.50%
County	30.66%	22.63%	15.67%	15.24%	13.83%	13.83%
Federal	38.68%	35.41%	37.31%	39.05%	44.67%	44.67%
Blind Assistance:						
State	25.82%	34.08%	42.09%	40.30%	38.03%	38.03%
County	25.81%	18.81%	13.98%	13.43%	12.70%	12.70%
Federal	48.37%	46.11%	43.93%	46.27%	49.27%	49.27%

Medical Assistance for the Aged:						
State	30.28%	34.30%	37.81%	37.91%	....	....
County	20.17%	16.19%	12.60%	12.63%	....	....
Federal	49.55%	49.51%	49.59%	49.46%	....	....
General Assistance:						
State	45.55%	54.87%	72.18%	75.00%	75.00%	75.00%
Municipalities	54.45%	45.13%	27.82%	25.00%	25.00%	25.00%

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,340,860	.....	—$40,000	$1,300,860	$1,317,328	Officers and Employees	$1,153,669	$1,524,847	$1,433,081
50,218	.....	.....	50,218	.....	New Positions	30,262	738,379	.....
$1,391,078	.....	—$40,000	$1,351,078	$1,317,328	*Total Salaries*	[1]$1,183,931	$2,263,226	$1,433,081
					Materials and Supplies—			
$19,000	.....	+ $8,000	$27,000	$26,980	Printing and Office	$17,000	$24,000	$22,000
600	.....	.....	600	600	Education and Rehabilitation	600	500	500
$19,600	.....	+ $8,000	$27,600	$27,580	*Total Materials and Supplies*	$17,600	$24,500	$22,500
					Services Other Than Personal—			
$11,000	.....	.....	$11,000	$11,000	Travel	$9,000	$10,000	$9,000
26,838	.....	.....	26,838	26,838	Telephone	22,238	32,000	24,828
56	.....	+ $97	153	153	Insurance	86	154	56
2,200	.....	+ 200	2,400	2,400	Subscriptions and Memberships	1,980	2,000	2,000
1,440	.....	+ 1,710	3,150	2,835	Legal and Investigative	2,160	4,500	3,800
8,500	.....	+ 3,403	11,903	11,206	Postage	9,800	12,000	11,500
250	.....	+ 200	450	399	Official Reception	300	500	400
82,320	.....	.....	82,320	82,320	Data Processing	95,466	100,700	100,700
.....	.....	+ 15	15	15	Suggestion Award	.....	.....	.....
25,260	.....	— 1,728	23,532	23,532	Rent—Central Motor Pool	20,210	45,000	23,010
.....	.....	.....	.....	.....	Rent—Other	.....	6,300	3,150
13,875	.....	.....	13,875	13,875	Medical	10,000	15,000	14,250
30,000	.....	— 8,000	22,000	22,000	Staff Training	25,000	30,000	25,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-100. DIVISION OF PUBLIC WELFARE—GENERAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+ 10,000	10,000	10,000	Other Professional	.....	.....	.....
$201,739	.....	+ $5,897	$207,636	$206,573	*Total Services Other Than Personal*	$196,240	$258,154	$217,694
					Maintenance of Property—			
					Recurring—			
$2,700	.....	+ $2,000	$4,700	$4,700	Office Equipment	$4,500	$5,000	$5,000
					Non-Recurring and Replacements—			
6,048	.....	.....	6,048	5,912	Office Equipment	3,895	3,900	1,450
$8,748	.....	+ $2,000	$10,748	$10,612	*Total Maintenance of Property*	$8,395	$8,900	$6,450
					Extraordinary—			
.....	.....	+ $4,400	$4,400	$4,400	Compensation Awards	.....	.....	.....
$966,605	.....	+ 38,050	1,004,655	987,798	Institutional Services	[2]$1,027,018	$1,251,142	$1,050,105
$966,605	.....	+$42,450	$1,009,055	$992,198	*Total Extraordinary*	$1,027,018	$1,251,142	$1,050,105
					Additions and Improvements—			
.....	$200	.....	$200	$170	Buildings and Grounds	.....	.....	.....
$16,187	.....	.....	16,187	16,184	Office Equipment	$5,801	$71,246	$6,748
3,844	.....	.....	3,844	3,844	Vehicular Equipment	.....	15,600	.....
$20,031	$200	.....	$20,231	$20,198	*Total Additions and Improvements*	$5,801	$86,846	$6,748
$2,607,801	$200	+$18,347	$2,626,348	$2,574,489	*Total Appropriation*	$2,438,985	$3,892,768	$2,736,578

It is recommended that the portion of the appropriation made to or on behalf of this Division, which represents General State Funds, be expended on the several respective matching bases in proportion to anticipated Federal receipts which are received or receivable.

[1] Includes tentative allocation of $61,082 for 1969-70 Salary Program.

[2] Includes tentative allocation of $50,500 for 1969-70 Salary Program.

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

This Commission, pursuant to 30:6-1 et seq., is charged with the amelioration of the condition of the blind and prevention of blindness. Its services are available to every blind person in the State and to every person suffering from a visual defect who requires ophthalmological care or special provision for education or employment. The general purpose is to enable each blind or visually handicapped individual to achieve maximum adjustment to his handicap and maximum productivity and social usefulness to the community.

TOTAL ALL PROGRAMS	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions:	172	172	189	225	194
Fiscal Data:					
Salaries	$1,165,431	$1,302,413	$1,482,112	$1,833,720	$1,595,560
Materials and Supplies	56,765	65,347	60,200	69,700	62,750
Services Other Than Personal	1,187,478	1,421,785	1,675,573	2,068,162	1,840,292
Maintenance of Property	15,287	13,822	13,865	24,417	20,975
Extraordinary	7,874	8,192	....	....	....
Additions and Improvements	26,762	24,524	21,126	29,508	19,700
Total	$2,459,597	$2,836,083	$3,252,876	$4,025,507	$3,539,277

PROGRAM AND WORKLOAD DATA:

PROGRAM: ADMINISTRATION— This program concerns itself with the administrative, management, fiscal and statistical requirements for the services to blind people.

Budgeted Positions	20	20	20	24	20
Fiscal Data:					
Salaries	$132,403	$155,169	$148,432	$187,090	$170,970
Materials and Supplies	1,750	1,500	1,500	1,800	1,800
Services Other Than Personal	11,391	16,797	7,553	12,692	12,592
Maintenance of Property	1,267	1,225	880	1,920	800
Extraordinary	7,720	8,192	....	....	....
Additions and Improvements	....	343	343	2,281	300
Total	$154,531	$183,226	$158,708	$205,783	$186,462

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
PROGRAM: REHABILITATION— This is a Federal grant-in-aid program designed to place blind people into employment through a process of medical and social diagnosis, evaluation, treatment where indicated, training and placement on-the-job. In addition to finding competitive employment opportunities, this unit administers a vending standing program, 2 contract workshops, a rehabilitation training center for newly blinded and difficult to place individuals, and a home industries program.					
Budgeted Positions	57	57	90	104	90
Fiscal Data:					
Salaries	$463,715	$527,572	$670,655	$799,813	$677,749
Materials and Supplies	26,450	29,447	28,300	29,550	29,300
Services Other Than Personal	619,098	733,420	1,099,220	1,256,970	1,115,900
Maintenance of Property	12,319	8,992	8,406	17,366	17,075
Extraordinary	....	....	....	....	....
Additions and Improvements	15,454	8,512	7,935	12,498	3,600
Total	$1,137,036	$1,307,943	$1,814,516	$2,116,197	$1,843,624
Workload Data:					
Clients Rehabilitated	235	254	315	325	325
Average Cost per Rehabilitated Client	$4,838	$5,149	$5,760	$6,511	$5,676
Rehabilitated per Employee	4.1	4.5	3.5	3.1	3.6
PROGRAM: PERSONAL AND COMMUNITY SERVICES— Home services and home teaching are given to newly blinded adults and others who require assistance with their personal adjustment, retraining in self-home care and leisure time activities. Eye health service assists citizens to secure necessary eye surgery and treatment to prevent blindness. A mobile eye unit examines and screens the vision of school children.					
Budgeted Positions	48	48	30	40	35
Fiscal Data:					
Salaries	$198,888	$211,964	$221,112	$316,985	$278,373

Materials and Supplies	3,266	4,300	4,300	4,750	4,550
Services Other Than Personal	100,673	132,924	131,500	146,200	129,100
Maintenance of Property	360	1,362	3,052	1,153	1,400
Extraordinary	....	....	....	....	....
Additions and Improvements	370	3,179	2,184	2,158	4,100
Total	$303,557	$353,729	$362,148	$471,246	$417,523
Workload Data:					
Sight Restored or Improved	277	245	295	285	285
Screenings or Examinations	14,238	15,916	15,250	16,750	16,000
Home Teachings--Adult Clients	1,767	2,841	1,950	2,900	2,500
Talking Books in Use	2,647	3,308	3,200	3,500	3,400

PROGRAM: EDUCATION— This program concentrates on the individual blind child and furnishes evaluation, testing, counselling and school placement with emphasis in integration into public school classes as well as direct instruction to certain children from pre-school levels upwards. A library and materials center is maintained for specialized school equipment needs. A summer camp is operated as a combination educational and recreational outlet.

Budgeted Positions	47	47	49	57	49
Fiscal Data:					
Salaries	$371,562	$407,708	$441,913	$529,832	$468,468
Materials and Supplies	25,200	30,100	26,100	33,600	27,100
Services Other Than Personal	455,334	538,644	437,300	652,300	582,700
Maintenance of Property	1,474	2,243	1,527	3,978	1,700
Extraordinary	10,903	....	....	....	....
Additions and Improvements	....	12,490	10,664	12,571	11,700
Total	$864,473	$991,185	$917,504	$1,232,281	$1,091,668
Workload Data:					
Pre School Service	147	177	185	200	200
Instructed in Local School Districts	969	1,074	1,075	1,125	1,125
Children in Residential Schools	119	152	126	160	160
Braille Volumes Circulated	16,569	12,890	16,500	13,000	13,000
Summer Camp Weeks Provided	481	518	518	518	518

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,197,629	.....	+$118,506	$1,316,135	$1,302,413	Officers and Employees	$1,367,110	$1,596,207	$1,561,394
.....	.....	.....	.....	.....	New Positions	115,002	237,513	34,166
$1,197,629	.....	+$118,506	$1,316,135	$1,302,413	*Total Salaries*	[1] $1,482,112	$1,833,720	$1,595,560
					Materials and Supplies—			
$9,150	.....	+ $200	$9,350	$9,350	Fuel and Utilities	$9,150	$9,550	$9,500
6,700	.....	+ 500	7,200	7,200	Printing and Office	6,700	8,200	8,000
4,250	.....	+ 900	5,150	5,150	Vehicular	5,200	5,900	5,900
1,000	.....	.....	1,000	1,000	Household and Security	1,000	1,200	1,000
350	.....	.....	350	350	Medical	350	350	350
37,800	.....	+ 4,500	42,300	42,297	Education and Rehabilitation	37,800	44,500	38,000
$59,250	.....	+ $6,100	$65,350	$65,347	*Total Materials and Supplies*	$60,200	$69,700	$62,750
					Services Other Than Personal—			
$68,700	.....	.....	$68,700	$68,700	Travel	$68,700	$77,800	$63,900
26,200	.....	+ $6,400	32,600	32,600	Telephone	26,200	34,300	31,300
1,518	.....	+ 6,226	7,744	7,743	Insurance	1,303	6,192	6,192
3,570	.....	.....	3,570	3,570	Household and Security	3,570	4,370	3,600
500	.....	.....	500	500	Subscriptions and Memberships	500	1,000	500
6,350	.....	.....	6,350	6,350	Postage	6,350	6,750	6,600
200	.....	.....	200	200	Official Reception	200	300	300
1,100	.....	+ 400	1,500	1,500	Rent—Central Motor Pool	1,100	1,500	1,500
2,000	.....	.....	2,000	2,000	Rent—Equipment, Data Processing	.....	9,800	9,800
1,000	.....	.....	1,000	1,000	Rent—Other	1,000	1,500	1,500
9,000	.....	.....	9,000	8,997	Medical	9,000	14,000	10,400
1,210,000	.....	+ 71,583	1,281,583	1,278,875	Education and Rehabilitation	1,553,000	1,904,000	1,700,000
900	.....	.....	900	900	Staff Training	900	1,500	900
3,750	.....	+ 5,100	8,850	8,850	Other	3,750	5,150	3,800
$1,334,788	.....	+ $89,709	$1,424,497	$1,421,785	*Total Services Other Than Personal*	$1,675,573	$2,068,162	$1,840,292

					Maintenance of Property—			
					Recurring—			
$980	.....	.....	$980	$980	Office Equipment	$980	$1,080	$1,000
850	.....	+ $1,350	2,200	2,189	Vehicular Equipment	900	2,200	1,800
1,900	.....	.....	1,900	1,866	Education and Rehabilitation Equipment	2,100	2,350	2,100
450	.....	+ 4,000	4,450	2,444	Other Equipment	450	600	500
					Non-Recurring and Replacements—			
2,267	.....	.....	2,267	2,265	Office Equipment	2,267	4,912	2,300
3,420	.....	— 700	2,720	2,720	Vehicular Equipment	6,160	5,400	5,400
.....	.....	+ 445	445	405	Household and Security Equipment	.....	.....	.....
1,008	.....	.....	1,008	953	Education and Rehabilitation Equipment	1,008	7,875	7,875
$10,875	.....	+ $5,095	$15,970	$13,822	*Total Maintenance of Property*	$13,865	$24,417	$20,975
					Extraordinary—			
.....	.....	+ $7,598	$7,598	$7,548	Compensation Award	.....	.....	.....
.....	.....	+ 644	644	644	Claims	.....	.....	.....
.....	.....	+ $8,242	$8,242	$8,192	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$6,571	.....	$6,571	$1,224	Buildings and Grounds	$1,000	$1,000	$1,000
$4,741	.....	.....	4,741	4,729	Office Equipment	4,741	12,723	6,700
4,345	.....	.....	4,345	3,900	Vehicular Equipment	3,400	.....	.....
.....	.....	+ $1,750	1,750	1,745	Household and Security Equipment	.....	.....	.....
300	120	+ 996	1,416	1,295	Medical Equipment	300	300	300
11,685	.....	.....	11,685	11,631	Education and Rehabilitation Equipment	11,685	15,485	11,700
$21,071	$6,691	+ $2,746	$30,508	$24,524	*Total Additions and Improvements*	$21,126	$29,508	$19,700
$2,623,613	$6,691	+$230,398	$2,860,702	$2,836,083	*Sub-Total Appropriation*	[1]$3,252,876	$4,025,507	$3,539,277

It is recommended that, in addition to the appropriation hereinabove made, recoveries of the State share of expenditures made in the year ending June 30, 1971, together with those made in prior fiscal years, be appropriated.

It is further recommended that the portion of the appropriation made to or on behalf of this Commission, which represents General State Funds, be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

It is further recommended that the balance to the credit of the Revolving Industrial Fund as of June 30, 1970 be appropriated as a Revolving Industrial Fund in a sum not to exceed $2,000.

[1] Includes tentative allocation of $66,150 for 1969-70 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE

717-100. BUREAU OF CHILDREN'S SERVICES

The Bureau of Children's Services, pursuant to 30:4C-1 et seq., administers children's services as follows: assuming full responsibility for a child whose legal guardianship is transferred to the State by court order; counseling, advising and/or supervising a child, upon the child's or adult's voluntary request; upon court order, investigating, and supervising in certain cases, circumstances involving the child to be adopted; supervising younger children released on parole from State institutions for juvenile delinquents; investigating requests of an unrelated person to bring the dependent child to New Jersey to live; inspecting and consulting with agencies and institutions performing services for children and unmarried mothers; administering funds for a child awarded workmen's compensation when the child has no adequate guardian; reporting, visiting and supervising services, on a reciprocal basis, for out-of-State agencies; accrediting social agencies wishing approval to place children in New Jersey for adoption and providing day care for children under the work incentive employment and training act of 1968.

	1968 Actual	1969 Actual	1970 Appropriated		1971 Requested	1971 Recommended
Budgeted Positions	836	872	928		1,303	1,012
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**		**Estimated**
Social Case Work Staff and Case Load:						
Intake Procedure:						
Foster Home Application	2,029	2,493	2,400	2,800	3,480	3,000
Adoption Home Application	681	1,160	800	1,000	1,552	1,000
Care Application and Guardianship Petitions and Protective Service Referrals	11,452	15,280	13,900	16,200	21,912	20,000
Adoption Complaint Investigation	1,910	2,001	1,892	1,800	2,100	1,800
Average Number of Children Under Supervision During Year	17,539	19,276	20,400	20,400	22,038	21,430
Active	16,892	18,476	19,400	19,400	21,088	20,430
Other	647	800	1,000	1,000	950	1,000
Social Case Work Position Assignments (Average):						
Intake Procedure	122	122	148	148	230	198

Active Case Load—Children Under Supervision	305	347	366	366	468	386		
Ratio—Active Case Load Per Case Worker	1:55	1:53	1:53	1:53	1:45	1:53		

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$5,558,088	.....	+ $77,743	$5,744,714	$5,739,561	Officers and Employees	$6,451,402	$7,314,420	$7,053,958
108,883	.....	.....	.....	.....	New Positions	195,331	2,764,587	300,468
$5,666,971	.....	+ $77,743	$5,744,714	$5,739,561	*Total Salaries*	[1]$6,646,733	$10,079,007	$7,354,426
					Materials and Supplies—			
$29,700	.....	+ $4,100	$33,800	$33,244	Printing and Office	$31,000	$40,000	$34,000
500	.....	.....	500	499	Household	550	1,500	800
1,700	.....	.....	1,700	1,509	Education	1,700	3,000	2,000
$31,900	.....	+ $4,100	$36,000	$35,252	*Total Materials and Supplies*	$33,250	$44,500	$36,800
					Services Other Than Personal—			
$20,800	.....	.....	$20,800	$20,787	Travel	$20,800	$25,000	$21,000
120,000	.....	.....	120,000	110,306	Telephone	120,000	140,000	130,000
159	.....	+ $1,941	2,100	208	Insurance	236	293	293
100	.....	.....	100	100	Household	150	300	150
5,300	.....	.....	5,300	5,299	Advertising	5,500	6,500	5,500
150	.....	.....	150	141	Subscriptions and Memberships	150	200	200
1,500	.....	.....	1,500	1,500	Legal and Investigative	1,500	1,500	1,500
27,000	.....	+ 6,670	33,670	30,259	Postage	28,100	33,500	33,500
27,076	.....	+ 18,512	45,588	45,588	Data Processing	47,554	78,450	78,450
177,800	.....	+ 36,524	214,324	214,324	Rent—Central Motor Pool	212,500	270,000	240,000
2,500	.....	+ 500	3,000	3,000	Rent—Other	2,500	3,500	3,000
10,000	.....	— 8,069	1,931	1,398	Medical	5,000	5,000	3,000
12,800	.....	.....	12,800	12,658	Staff Training	13,300	30,000	20,000
2,508	.....	.....	2,508	2,508	Other Professional	2,508	2,508	2,508
2,500	.....	+ 1,200	3,700	3,700	Other	2,600	4,000	4,000
$410,193	.....	+ $57,278	$467,471	$451,776	*Total Services Other Than Personal*	$462,398	$600,751	$543,101

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

717-100. BUREAU OF CHILDREN'S SERVICES

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$11,000	.....	+ $6,000	$17,000	$17,000	Office Equipment	$17,000	$24,000	$20,000
					Non-Recurring and Replacements—			
17,877	.....	+ 30,910	48,787	48,786	Office Equipment	18,600	42,446	14,712
$28,877	.....	+ $36,910	$65,787	$65,786	*Total Maintenance of Property*	$35,600	$66,446	$34,712
					Extraordinary—			
$40,330	.....	.....	$40,330	$40,330	Group Foster Home Administration	$46,200	$75,750	$52,680
.....	.....	+ $4,000	4,000	3,944	Camp Project for Underprivileged Boys	.....	.....	.....
2,347	R $72	+ 12,945	15,364	15,292	Compensation Awards	614	.....	.....
s800,000	R137,970	+ 400,000	1,337,970	390,056	Work Incentive and Day Care Program Pursuant to N. J. S. A. 34:15B-5 et seq.	431,000	7,221,464	1,901,250
.....	.....	.....	.....	.....	Units for Hard-to-Place Children	.....	350,000	.....
.....	.....	.....	.....	.....	Emergency Reception and Child Care Facilities	.....	13,895	13,895
.....	R 19,743	— 19,743	.....	.....	Control—Fire Loss	.....	.....	.....
$842,677	$157,785	+$397,202	$1,397,664	$449,622	*Total Extraordinary*	$477,814	$7,661,109	$1,967,825
					Additions and Improvements—			
.....	$25,022	.....	$25,022	$1,152	Buildings and Grounds	$23,000	.....	.....
$14,714	.....	.....	14,714	14,477	Office Equipment	20,726	$118,908	$29,260
36,701	.....	+ $410	37,111	37,110	Vehicular Equipment	46,250	157,250	77,700
945	.....	.....	945	.....	Household Equipment	1,900	1,000	1,000
8,231	.....	.....	8,231	4,745	Education Equipment	2,187	6,350	4,000

$60,591	$25,022	+ $410	$86,023	$57,484	*Total Additions and Improvements*	$94,063	$283,508	$111,960
$7,041,209	$182,807	+$573,643	$7,797,659	$6,799,481	*Sub-Total Appropriation*	$7,749,858	$18,735,321	$10,048,824
$12,272,623	$189,698	+$822,388	$13,284,709	$12,210,053	*Total Appropriation, Division of Public Welfare*	$13,441,719	$26,653,596	$16,324,679

It is recommended that the unexpended balance as of June 30, 1970 in the account "Work Incentive and Day Care Program pursuant to N. J. S. A. 34:15B-5 et seq." be appropriated.

It is further recommended that the portion of the appropriation made to or on behalf of this Bureau, which represents General State Funds, be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

[1] Includes tentative allocation of $324,800 for 1969-70 Salary Program.

720-100. STATE PAROLE BOARD

The Parole Board determines if, when and how inmates of all State penal and some correctional institutions may be released on parole. This category includes those persons now or hereafter serving sentences having fixed minimum and maximum terms, or sentences under 2A:164-6, or indeterminate sentences in certain cases, or life sentences, as these persons severally become automatically eligible, by law, for consideration. The Board also considers for parole certain inmates of county penitentiaries, but only if they apply for hearing after having served at least 1 year of a sentence greater than a year. The Parole Board also serves in an advisory capacity to the Governor in clemency matters. It investigates clemency petitions, reports thereon and makes recommendations to the Governor, as authorized by statute.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	7	7	7	7	7
Workload Data:					
Hearings	1,943	2,012	....	....	....
Approved for Parole	923	942	....	....	....
Discharged from Parole:					
Considered	50	32	....	....	....
Approved	10	3	....	....	....
Clemency Petitions	204	217	....	....	....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

720-100. STATE PAROLE BOARD

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$72,325	.....	+$5,400	$77,725	$77,467	Officers and Employees	$81,966	$88,817	$82,771
.....	.....	.....	.....	.....	New Positions	.....	5,774	.....
$72,325	.....	+$5,400	$77,725	$77,467	*Total Salaries*	[1]$81,966	$94,591	$82,771
					Materials and Supplies—			
$750	.....	+ $100	$850	$850	Printing and Office	$700	$850	$800
$750	.....	+ $100	$850	$850	*Total Materials and Supplies*	$700	$850	$800
					Services Other Than Personal—			
$1,600	.....	+ $300	$1,900	$1,899	Travel	$1,600	$2,000	$2,000
2,100	.....	.....	2,100	1,827	Telephone	2,100	2,100	2,100
50	.....	— 50	.....	.....	Household	50	50	50
100	.....	+ 59	159	159	Subscriptions and Memberships	180	200	180
315	.....	.....	315	315	Postage	400	400	400
100	.....	— 59	41	13	Other	100	100	100
$4,265	.....	+ $250	$4,515	$4,213	*Total Services Other Than Personal*	$4,430	$4,850	$4,830
					Maintenance of Property—			
					Recurring—			
$50	.....	.....	$50	$50	Office Equipment	$150	$150	$150
					Non-Recurring and Replacements—			
900	.....	— $50	850	849	Office Equipment	.....	.....	.....
$950	.....	— $50	$900	$899	*Total Maintenance of Property*	$150	$150	$150
					Additions and Improvements—			
.....	$1,023	.....	$1,023	.....	Buildings and Grounds	.....	.....	.....

.....	$1,023	.....	$1,023	.....	*Total Additions and Improvements*	.....	.....	.....
$78,290	$1,023	+$5,700	$85,013	$83,429	*Total Appropriation*	$87,246	$100,441	$88,551

[1] Includes tentative allocation of $3,008 for 1969-70 Salary Program.

730-100. DIVISION OF CORRECTION AND PAROLE

The co-ordination and over-all supervision of programs in the State's penal and correctional institutions and the inspection of county and municipal jails, workhouses and juvenile detention facilities are responsibilities of the Division of Correction and Parole. The Division includes the Bureaus of Parole and State Use Industries. Supervision of parolees from State penal and correctional institutions and from similar institutions in other states who are released to reside in New Jersey is the responsibility of the Bureau of Parole. The Bureau of State Use Industries operates work programs in the State's penal and correctional institutions furnishing a variety of products for State-supported institutions and agencies and employment and training in useful occupations for inmates.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	217	237	250	319	255
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Positions Assigned to Parole Supervision	89	99	103	103	105
Under Parole Supervision—July 1	5,430	5,335	5,517	5,351	5,581
Added to Parole	3,191	3,601	....	....	....
Removed from Parole	3,286	3,585	....	....	....
Under Parole Supervision—June 30	5,335	5,351	....	5,581	....
Average Case Load per Officer—July 1	1:61	1:54	1:54	1:52	1:53

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,507,976	.....	+$120,450	$1,713,935	$1,699,587	Officers and Employees	$1,870,183	$2,060,571	$2,012,528
85,509	.....	.....	.....	.....	New Positions	75,562	430,016	29,815
$1,593,485	.....	+$120,450	$1,713,935	$1,699,587	*Total Salaries*	[1]$1,945,745	$2,490,587	$2,042,343

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

730-100. DIVISION OF CORRECTION AND PAROLE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$5,700	.....	+ $2,300	$8,000	$7,887	Printing and Office	$7,000	$10,000	$8,000
$5,700	.....	+ $2,300	$8,000	$7,887	*Total Materials and Supplies*	$7,000	$10,000	$8,000
					Services Other Than Personal—			
$20,000	.....	+ $2,500	$22,500	$22,500	Travel	$20,000	$26,000	$23,500
22,000	.....	+ 2,500	24,500	23,145	Telephone	22,000	30,000	25,000
25	.....	+ 14	39	39	Insurance	39	53	53
.....	.....	+ 300	300	265	Household	300	1,800	1,800
100	.....	+ 175	275	275	Subscriptions and Memberships	100	400	300
8,237	.....	+ 9,000	17,237	17,237	Data Processing	17,111	20,000	20,000
50,867	.....	+ 5,000	55,867	55,867	Rent—Central Motor Pool	54,257	60,000	56,291
5,000	.....	+ 1,000	6,000	6,000	Medical	5,000	8,380	7,500
35,000	.....	— 1,100	33,900	33,900	Staff Training	35,000	50,000	35,000
.....	.....	.....	.....	.....	Other Professional	2,400	2,400	2,400
500	.....	— 200	300	300	Other	500	500	500
$141,729	.....	+ $19,189	$160,918	$159,528	*Total Services Other Than Personal*	$156,707	$199,533	$172,344
					Maintenance of Property—			
					Recurring—			
$1,500	.....	+ $1,200	$2,700	$2,668	Office Equipment	$3,500	$4,100	$3,500
					Non-Recurring and Replacements—			
702	.....	+ 10,250	10,952	10,949	Office Equipment	1,651	5,180	5,180
$2,202	.....	+ $11,450	$13,652	$13,617	*Total Maintenance of Property*	$5,151	$9,280	$8,680

					Extraordinary—			
.....	.....	+ $2,676	$2,676	$2,676	Compensation Awards	.....	.....	.....
$52,607	.....	.....	52,607	12,698	Community Residence Center	$48,089	$80,643	$56,064
.....	.....	.....	.....	.....	Vocational Rehabilitation Services	34,682	42,953	42,953
.....	.....	.....	.....	.....	Community Treatment Center	.....	117,596	.....
.....	.....	.....	.....	.....	Training Programs (Inmates)	.....	85,000	.....
.....	.....	.....	.....	.....	Residential Group Center for Young Adult Offenders	.....	77,906	.....
.....	$397 R5,700	— 5,700	397	.....	Control—Fire Loss	.....	.....	.....
$52,607	$6,097	— $3,024	$55,680	$15,374	*Total Extraordinary*	$82,771	$404,098	$99,017
					Additions and Improvements—			
.....	$11,552	.....	$11,552	$100	Buildings and Grounds	.....	$22,000	.....
$7,646	.....	.....	7,646	7,559	Office Equipment	$2,381	31,124	2,159
9,000	.....	.....	9,000	9,000	Vehicular Equipment	9,250	30,000	6,000
.....	.....	.....	.....	.....	Education Equipment	600	600	.....
$16,646	$11,552	.....	$28,198	$16,659	*Total Additions and Improvements*	$12,231	$83,724	$8,159
$1,812,369	$17,649	+$150,365	$1,980,383	$1,912,652	*Total Appropriation*	$2,209,605	$3,197,222	$2,338,543

[1] Includes tentative allocation of $88,132 for 1969-70 Salary Program.

731-100. STATE PRISON, TRENTON

The State Prison, Trenton, pursuant to 30:4-136, is a maximum security institution for all adult male offenders committed by criminal courts. This institution maintains 8 State Use industries within the walls for the production of materials and products to be used by various State and local governments. Release is by the State Parole Board. A hospital for the treatment of the serious medical and surgical problems of the prison group is maintained. The population of this institution is expected to be affected by the opening of additional facilities at the State Prison, Leesburg in April, 1970.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

731-100. STATE PRISON, TRENTON

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	303	300	300	329	307
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	1,305	1,423	1,325	1,450	1,350
Rated Capacity	1,230	1,230	1,230	1,230	1,230
Ratio: Positions to Population	1:4.3	1:4.7	1:4.4	1:4.8	1:4.4
Food Consumed—Daily Per Inmate	$.6628	$.6739	$.6900	$.7400	$.7400
Annual Per Capita	$2,438	$2,451	$2,553	$2,333	$2,717
Daily Per Capita	$6.66	$6.72	$6.99	$6.39	$7.44

	1968 Actual	1969 Actual
Resident 7/1	1,387	1,346
In Institution	1,247	1,223
Jones Farm	140	123
Location Change (In)	1,422	1,323
Commitments	974	1,193
Recommit. from Parole	40	48
Transfers In	107	90
Returns	520	546
Expiration of Maximum	372	408
Recalls	33	32
Transfers Out	55	87
Location Change (Out)	1,488	1,481
Releases	1,151	1,010
Parole	788	609
Other	363	401
Deaths	5	4
Resident 6/30	1,346	1,524
In Institution	1,223	1,360
Jones Farm	123	164

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,253,776	.....	+$291,475	$2,555,838	$2,555,670	Officers and Employees	$2,488,410	$2,749,584	$2,654,106
10,587	.....	.....	.....	.....	New Positions	.....	206,235	45,878
28,512	.....	.....	28,512	28,512	Food in Lieu of Cash	28,188	32,292	29,414
$2,292,875	.....	+$291,475	$2,584,350	$2,584,182	*Total Salaries*	[1]$2,516,598	$2,988,111	$2,729,398

					Materials and Supplies—			
$335,070	.....	+ $12,400	$347,470	$347,470	Food	$333,701	$412,974	$364,635
86,000	.....	+ 7,000	93,000	93,000	Fuel and Utilities	92,884	94,000	94,000
6,680	.....	.....	6,680	6,677	Printing and Office	6,680	7,180	7,000
2,500	.....	+ 1,200	3,700	3,694	Vehicular	2,500	4,200	3,000
45,515	.....	.....	45,515	45,515	Household and Security	50,675	70,143	51,482
101,300	.....	.....	101,300	101,300	Clothing	107,575	114,693	103,375
47,000	.....	+ 8,000	55,000	54,986	Medical	47,000	54,910	53,000
5,400	.....	.....	5,400	5,400	Education and Rehabilitation	5,400	39,950	5,400
1,100	.....	.....	1,100	1,092	Other	1,100	800	800
$630,565	.....	+ $28,600	$659,165	$659,134	*Total Materials and Supplies*	$647,515	$798,850	$682,692
					Services Other Than Personal—			
$2,475	.....	— $680	$1,795	$1,777	Travel	$2,475	$2,475	$2,475
6,000	.....	+ 882	6,882	6,805	Telephone	6,000	6,000	6,000
2,856	.....	+ 2,886	5,742	5,742	Insurance	5,323	6,426	6,426
2,000	.....	.....	2,000	1,997	Household and Security	2,000	2,250	2,000
100	.....	— 15	85	85	Subscriptions and Memberships	100	150	100
50	.....	.....	50	1	Legal and Investigative	50	50	50
1,542	.....	.....	1,542	1,533	Postage	1,850	1,850	1,850
800	.....	.....	800	800	Rent—Central Motor Pool	600	600	600
315	.....	.....	315	313	Rent—Other	315	315	315
26,000	.....	+ 18,500	44,500	44,464	Medical	30,000	44,500	35,000
50,500	.....	+ 4,285	54,785	54,785	Rehabilitation	70,420	124,035	103,588
100	.....	.....	100	19	Staff Training	200	200	200
6,049	.....	— 435	5,614	5,614	Other Professional	6,049	6,049	6,049
50	.....	+ 15	65	65	Other	65	1,685	65
$98,837	.....	+ $25,438	$124,275	$124,000	*Total Services Other Than Personal*	$125,447	$196,585	$164,718
					Maintenance of Property—			
					Recurring—			
$21,000	.....	.....	$21,000	$20,996	Buildings and Grounds	$22,000	$24,000	$24,000
1,000	.....	.....	1,000	1,000	Office Equipment	1,000	1,000	1,000
600	.....	+ $400	1,000	975	Vehicular Equipment	800	1,000	1,000
3,940	.....	+ 200	4,140	4,101	Household and Security Equipment	3,940	4,100	4,100

731-100. STATE PRISON, TRENTON

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Non-Recurring and Replacements—			
$23,500	$16,103	+ $3,500	$43,103	$29,613	Buildings and Grounds	$22,300	$44,784	$16,900
4,085	.....	.....	4,085	4,081	Office Equipment	2,344	5,612	2,316
11,825	.....	+ 680	12,505	12,361	Vehicular Equipment	15,479	23,500	10,500
14,389	1,062	.....	15,451	15,451	Household and Security Equipment	11,625	41,339	10,050
.....	.....	.....	.....	.....	Medical Equipment	1,950	4,750	2,250
3,120	.....	.....	3,120	3,120	Education Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Other Equipment	960	950	950
$83,459	$17,165	+ $4,780	$105,404	$91,698	*Total Maintenance of Property*	$82,398	$151,035	$73,066
					Extraordinary—			
.....	.....	+ $6,418	$6,418	$6,389	Compensation Awards	.....	$9,700	$9,700
.....	.....	+ 2,000	2,000	2,000	Claims—James A. Harris, Alfred A. Kuske, Thornton Pugsley and Robert G. Codmos	.....	.....	.....
.....	$9,519	— 5,853	3,666	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 5,853	5,853	5,823	Repairs—Storeroom	.....	.....	.....
.....	$9,519	+ $8,418	$17,937	$14,212	*Total Extraordinary*	.....	$9,700	$9,700
					Additions and Improvements—			
$3,000	$17,909	.....	$20,909	$18,882	Buildings and Grounds	$8,800	$20,660	$10,910
130	.....	+ $150	280	269	Office Equipment	.....	350	350
.....	.....	.....	.....	.....	Vehicular Equipment	.....	300	300
3,360	3,265	+ 4,600	11,225	9,097	Household and Security Equipment	2,050	9,650	2,650
2,500	.....	.....	2,500	91	Medical Equipment	300	18,800	3,780
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	49,675	.....
320	.....	.....	320	235	Other Equipment	200	250	250
$9,310	$21,174	+ $4,750	$35,234	$28,574	*Total Additions and Improvements*	$11,350	$99,685	$18,240
$3,115,046	$47,858	+$363,461	$3,526,365	$3,501,800	*Total Appropriation*	$3,383,308	$4,243,966	$3,677,814

[1] Includes tentative allocation of $105,693 for 1969-70 Salary Program.

732-100. STATE PRISON FARM, RAHWAY

The State Prison Farm, Rahway, pursuant to 30:4-136, was originally established in 1901 as a Reformatory, but in 1948 was designated a Prison Farm of the State Prison at Trenton. It is under the administration of the Board of Managers of the State Prison. It receives inmates upon classification from the Trenton institution. The work program revolves around industrial shops, farm, and a regional laundry. The regional laundry does laundry from 13 of the State mental, retarded and correctional institutions. The Rahway Camp, located on the grounds of the Prison Farm, houses approximately 78 men who work at the Woodbridge State School in food service and maintenance. The Marlboro Camp, located on the grounds of the State Hospital, Marlboro, houses 128 men who operate the hospital food services and assist with farm and maintenance work. Fifty inmates perform food services at the Menlo Park Soldiers' Home. The tubercular patients of the prison population are housed here. Paroles are granted by the State Parole Board. The 125-bed sex offender facility was opened at this institution on May 15, 1967 and accommodates many sex offenders formerly at other institutions. This program is administered by the Diagnostic Center, with this institution responsible for custody. During Fiscal Year 1969 a dental laboratory began operations at this institution which performs repairs to dentures for all the institutions.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	236	236	236	257	237
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	
Average Daily Population	1,166	1,201	1,190	1,260	1,225
Average Daily Population—Sex Offender Unit (a)	(95)	(101)	(125)	(125)	(125)
Rated Capacity	1,300	1,300	1,300	1,300	1,300
Ratio: Positions to Population	1:5.3	1:5.1	1:5.0	1:5.3	1:5.2
Food Consumed—Daily Per Inmate	$.6551	$.6744	$.6900	$.7400	$.7400
Annual Per Capita	$2,047	$2,189	$2,164	$2,044	$2,292
Daily Per Capita	$5.59	$6.00	$5.93	$5.60	$6.28

(a) See Account 792-100. Diagnostic Center.

	1968 Actual	1969 Actual
Resident 7/1	1,229	1,280
In Institution	976	1,025
Marlboro Camp	128	128
Menlo Park	49	49
Rahway Camp	76	78
Location Change (In)	1,042	1,043
Commitments	36	35
Transfers In	45	17
Returns	78	112
Expiration of Maximum	1	24
Recalls	1	1
Transfers Out	20	4
Location Change (Out)	1,023	914
Releases	105	174
Parole	.	51
Other	105	123
Deaths	..	2
Resident 6/30	1,280	1,368
In Institution	1,025	1,242
Marlboro Camp	128	126
Menlo Park Camp	49	..
Rahway Camp	78	..

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

732-100. STATE PRISON FARM, RAHWAY

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,621,450	.....	+$341,725	$1,963,175	$1,892,790	Officers and Employees	$1,859,518	$2,165,341	$1,914,812
.....	.....	.....	.....	.....	New Positions	.....	157,249	22,424
22,896	.....	.....	22,896	22,896	Food in Lieu of Cash	22,680	26,640	24,048
$1,644,346	.....	+$341,725	$1,986,071	$1,915,686	*Total Salaries*	[1]$1,882,198	$2,349,230	$1,961,284
					Materials and Supplies—			
$295,358	.....	— $1,475	$293,883	$293,883	Food	$299,702	$385,823	$330,873
92,750	.....	.....	92,750	92,379	Fuel and Utilities	92,750	92,750	92,750
2,750	.....	.....	2,750	2,534	Printing and Office	3,000	5,500	3,000
1,000	.....	+ 500	1,500	546	Vehicular	1,000	1,750	1,000
45,954	.....	.....	45,954	45,829	Household and Security	49,443	66,513	51,063
61,163	.....	.....	61,163	60,915	Clothing	65,290	102,625	80,750
29,000	.....	+ 7,578	36,578	36,464	Medical	30,000	42,525	32,000
4,000	.....	.....	4,000	4,000	Education and Rehabilitation	4,000	32,821	4,000
600	.....	.....	600	600	Other	600	.....	.....
$532,575	.....	+ $6,603	$539,178	$537,150	*Total Materials and Supplies*	$545,785	$730,307	$595,436
					Services Other Than Personal—			
$1,000	.....	+ $400	$1,400	$1,396	Travel	$1,000	$1,800	$1,000
8,100	.....	+ 1,500	9,600	9,514	Telephone	8,100	10,000	9,000
7,406	.....	+ 376	7,782	7,782	Insurance	10,098	12,798	12,798
2,400	.....	.....	2,400	2,332	Household and Security	2,400	29,560	29,560
200	.....	+ 5	205	203	Advertising	200	600	400
25	.....	— 5	20	20	Subscriptions and Memberships	25	150	25
425	.....	+ 25	450	425	Postage	475	1,000	475

325	.....	.....	325	313	Rent—Other	325	325	325
2,500	.....	+ 3,000	5,500	5,459	Medical	5,000	13,750	6,000
37,370	.....	+ 600	37,970	37,970	Rehabilitation	37,400	110,685	87,360
.....	.....	.....	.....	.....	Staff Training	.....	200	200
166	.....	.....	166	160	Other	166	235	235
$59,917	.....	+ $5,901	$65,818	$65,574	*Total Services Other Than Personal*	$65,189	$181,103	$147,378
					Maintenance of Property—			
					Recurring—			
$23,000	.....	.....	$23,000	$22,553	Buildings and Grounds	$25,000	$27,000	$26,000
400	.....	+ $100	500	469	Office Equipment	450	550	500
800	.....	+ 150	950	947	Vehicular Equipment	1,000	1,150	1,000
3,400	.....	+ 40	3,440	3,439	Household and Security Equipment	3,400	3,600	3,600
100	.....	— 40	60	50	Other Equipment	100	100	100
					Non-Recurring and Replacements—			
9,666	$21,431	+ 5,301	36,398	20,169	Buildings and Grounds	12,991	16,511	16,511
2,971	.....	.....	2,971	2,944	Office Equipment	3,955	2,510	2,510
8,000	.....	+ 326	8,326	8,326	Vehicular Equipment	1,812	4,150	4,150
12,100	1,295	+ 1,789	15,184	14,764	Household and Security Equipment	17,555	59,620	36,795
275	483	+ 184	942	918	Medical Equipment	2,000	285	285
6,876	.....	.....	6,876	6,873	Education and Rehabilitation Equipment	5,708	18,909	4,909
.....	1,662	.....	1,662	.....	Other Equipment	.....	5,000	.....
$67,588	$24,871	+ $7,850	$100,309	$81,452	*Total Maintenance of Property*	$73,971	$139,385	$96,360
					Extraordinary—			
.....	.....	+ $20,965	$20,965	$20,950	Compensation Awards	.....	$20,000	$20,000
.....	.....	+ 1,075	1,075	1,075	Claims—G. Palmer, J. Williams and M. Taylor	.....	.....	.....
.....	R$4,578	— 4,578	.....	.....	Control—Dental Laboratory	.....	.....	.....
.....	5,861	.....	5,861	.....	Control—Fire Loss	.....	.....	.....
.....	$10,439	+ $17,462	$27,901	$22,025	*Total Extraordinary*	.....	$20,000	$20,000

732-100. STATE PRISON FARM, RAHWAY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$1,900	$45,301	— $3,200	$44,001	$19,788	Buildings and Grounds	$1,500	.....	.....
.....	.....	.....	.....	.....	Office Equipment	800	$1,165	$1,165
.....	.....	.....	.....	.....	Vehicular Equipment	475	2,946	496
3,920	397	+ 6,550	10,867	6,472	Household and Security Equipment	4,310	3,852	3,852
.....	260	.....	260	79	Medical Equipment	.....	.....	.....
.....	1,395	.....	1,395	358	Education and Rehabilitation Equipment	.....	.....	.....
1,500	3,330	.....	4,830	2,674	Other Equipment	1,298	2,198	1,198
$7,320	$50,683	+ $3,350	$61,353	$29,371	*Total Additions and Improvements*	$8,383	$10,161	$6,711
$2,311,746	$85,993	+$382,891	$2,780,630	$2,651,258	*Total Appropriation*	$2,575,526	$3,430,186	$2,827,169

It is recommended that the unexpended balance as of June 30, 1970 in the "Control—Dental Laboratory" account be appropriated for costs in connection with the operation of the Dental Laboratory.

[1] Includes tentative allocation of $83,125 for 1969-70 Salary Program.

733-100. STATE PRISON, LEESBURG

The State Prison, Leesburg, pursuant to 30:4-136, was established as a minimum security branch of the State Prison. During the 1967 fiscal year construction began on a new medium security prison. This budget reflects operational costs for the existing institution and for this new facility scheduled to open in April of 1970. This institution provides for an expanding population in the adult prison complex. Both institutions will be operated under one administration. The current building phase provides for 336 additional inmates. Other housing units and supporting facilities, to be constructed later, will increase this prison's capacity to 856 men.

Inmates confined here are assigned institutional tasks on the farm and dairy, with the bakery and clothing industries providing the occupational opportunities for the inmates confined to the new facility. The dairy provides milk for State Institutions in Southern New Jersey. Details also perform various maintenance tasks at the State Hospital, Ancora; Vineland State School; State Colony, Woodbine; and the Home for Disabled Soldiers, Vineland. The Board of Managers of the State Prison is the governing body.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	58	169	177	207	194
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	275	292	450	400	655
Rated Capacity	352	352	688	688	688
Ratio: Positions to Population	1:4.7	1:1.7	1:2.5	1:2.3	1:3.4
Food Consumed—Daily Per Inmate	$.5609	$.6645	$.6900	$.7400	$.7400
Annual Per Capita	$3,221	$3,551	$3,386	$3,809	$3,081
Daily Per Capita	$8.80	$9.73	$9.28	$10.44	$8.44

	1968 Actual	1969 Actual
Resident 7/1	256	299
Location Change (In)	456	438
Returns	2	3
Location Change (Out)	415	419
Resident 6/30	299	321

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$446,114	.....	— $97,221	$631,286	$631,259	Officers and Employees	$1,178,842	$1,468,751	$1,407,212
282,393	.....	.....	.....	.....	New Positions	27,233	214,922	101,555
6,957	.....	.....	6,957	6,957	Food in Lieu of Cash	14,904	22,356	20,844
$735,464	.....	— $97,221	$638,243	$638,216	*Total Salaries*	[1]$1,220,979	$1,706,029	$1,529,611
					Materials and Supplies—			
.....	.....	.....	.....	$69,549	Food—Gross	$113,333	$187,196	$176,916
.....	.....	.....	.....	26,042	Less: Farm Production	26,000	26,000	26,000
$69,557	.....	— $25,993	$43,564	$43,507	Food—Cash	$87,333	$161,196	$150,916
48,000	.....	— 8,200	39,800	39,712	Fuel and Utilities	70,000	103,331	95,000
1,500	.....	.....	1,500	1,457	Printing and Office	1,500	2,700	2,700
5,500	.....	+ 350	5,850	5,729	Vehicular	6,000	6,000	6,000
12,210	.....	— 2,400	9,810	9,783	Household and Security	16,610	29,649	24,030
19,193	.....	+ 3,400	22,593	22,593	Clothing	25,550	41,147	37,970
5,775	.....	— 1,000	4,775	4,774	Medical	6,000	11,000	9,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

733-100. STATE PRISON, LEESBURG

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$2,900	.....	— $1,000	$1,900	$1,463	Education and Rehabilitation	$2,900	$34,268	$34,268
13,000	.....	+ 121,520	134,520	134,515	Other	13,000	26,000	13,000
$177,635	.....	+ $86,677	$264,312	$263,533	*Total Materials and Supplies*	$228,893	$415,291	$372,884
					Services Other Than Personal—			
$450	.....	.....	$450	$293	Travel	$450	$700	$550
3,500	.....	— $720	2,780	2,642	Telephone	3,500	6,500	5,000
9,894	.....	.....	9,894	2,773	Insurance	14,658	15,869	15,869
2,156	.....	— 1,020	1,136	1,006	Household and Security	2,950	6,350	4,000
500	.....	— 440	60	43	Advertising	200	500	200
.....	.....	.....	.....	.....	Subscriptions and Memberships	150	150	150
350	.....	.....	350	350	Postage	400	750	500
.....	.....	+ 20	20	20	Suggestion Awards	.....	.....	.....
.....	.....	+ 1,250	1,250	1,250	Rent—Buildings and Grounds	.....	.....	.....
.....	.....	+ 65	65	65	Rent—Other	.....	100	.....
3,000	.....	+ 421	3,421	3,411	Medical	800	9,350	8,915
12,000	.....	+ 4,900	16,900	16,695	Rehabilitation	25,360	68,164	49,125
.....	.....	.....	.....	.....	Staff Training	200	200	200
1,000	.....	+ 7,000	8,000	6,937	Other Professional	1,000	1,000	1,000
200	.....	— 100	100	100	Other	200	200	200
$33,050	.....	+ $11,376	$44,426	$35,585	*Total Services Other Than Personal*	$49,868	$109,833	$85,709
					Maintenance of Property—			
					Recurring—			
$11,000	.....	— $2,900	$8,100	$8,037	Buildings and Grounds	$12,000	$13,000	$12,000
100	.....	.....	100	100	Office Equipment	300	500	300
350	.....	+ 2,950	3,300	3,047	Vehicular Equipment	350	700	400

1,400	.....	.....	1,400	1,229	Household and Security Equipment ..	1,400	2,150	2,000
100	.....	+ 3,400	3,500	3,368	Other Equipment	100	100	100
					Non-Recurring and Replacements—			
4,800	$6,925	+ 750	12,475	705	Buildings and Grounds	.....	4,250	4,250
600	.....	.....	600	597	Office Equipment	754	.....	.....
2,600	.....	— 500	2,100	2,096	Vehicular Equipment	.....	7,000	3,700
1,155	379	+ 1,950	3,484	2,195	Household and Security Equipment ..	1,350	2,620	1,965
.....	494	.....	494	.....	Medical Equipment	.....	.....	.....
.....	4,309	+ 5,000	9,309	3,035	Other Equipment	.....	.....	.....
$22,105	$12,107	+ $10,650	$44,862	$24,409	*Total Maintenance of Property* ...	$16,254	$30,320	$24,715
					Extraordinary—			
.....	.....	+ $4,429	$4,429	$4,429	Compensation Awards	.....	$4,328	$4,328
.....	.....	+ 500	500	500	Claim—R. Williams	.....	.....	.....
.....	R$176,386	— 175,092	1,294	.....	Control—Farm Production	.....	.....	.....
.....	3,787	— 3,787	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 3,787	3,787	3,787	Repairs—Lightning Damage	.....	.....	.....
.....	235	.....	235	.....	Control—Other Casualty Loss	.....	.....	.....
.....	$180,408	—$170,163	$10,245	$8,716	*Total Extraordinary*	.....	$4,328	$4,328
					Additions and Improvements—			
$5,000	.....	+ $20,000	$25,000	$2,560	Buildings and Grounds	$6,600	$7,000	$1,000
22,891	.....	— 14,225	8,666	8,666	Office Equipment	.....	25,566	.....
31,900	.....	+ 2,400	34,300	34,283	Vehicular Equipment	.....	7,500	3,500
130,600	$659	+ 14,225	145,484	26,911	Household and Security Equipment	.....	.....	.....
25,670	469	.....	26,139	.....	Medical Equipment	.....	.....	.....
32,920	308	.....	33,228	665	Education and Rehabilitation Equipment	.....	.....	.....
5,435	853	+ 1,850	8,138	1,987	Other Equipment	1,200	400	400
$254,416	$2,289	+ $24,250	$280,955	$75,072	*Total Additions and Improvements*.	$7,800	$40,466	$4,900
$1,222,670	$194,804	—$134,431	$1,283,043	$1,045,531	*Total Appropriation*	$1,523,794	$2,306,267	$2,022,147

[1] Includes tentative allocation of $62,352 for 1969-70 Salary Program.

734-100. STATE REFORMATORY, BORDENTOWN

Pursuant to 30:4-146, this is a reformatory for males, 16 to 30, who have not previously served a sentence in a prison or penitentiary. This medium security institution emphasizes social adjustment through social education classes, group and individual psychotherapy, social casework and psychiatric treatment. This institution maintains a farm in addition to several State Use industries. Paroles are granted by the Board of Managers. The institution grounds are comprised of 589 acres, with 50 additional acres of farmland under care at the Edward R. Johnstone Training and Research Center. The institution maintains work details of 56 men at the Neuropsychiatric Institute and 76 men at the State Colony, New Lisbon.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	226	226	227	253	233
			Budget Estimate	**1970 Revised Estimate**	
Workload Data:					
Average Daily Population	881	762	700	800	780
Rated Capacity	737	737	737	737	737
Ratio: Positions to Population	1:3.9	1:3.4	1:3.1	1:3.5	1:3.3
Food Consumed—Daily Per Inmate	$.6444	$.6994	$.6900	$.7400	$.7400
Annual Per Capita	$2,703	$3,484	$3,265	$2,857	$3,272
Daily Per Capita	$7.39	$9.55	$8.95	$7.83	$8.96

	1968 Actual	1969 Actual
Resident 7/1	937	819
In Institution	830	699
Institute Camp	49	55
New Lisbon Camp	58	65
Location Change (In)	329	818
Commitments	273	...
Recommit from Parole	34	...
Transfers In	1	...
Returns	380	218
Expiration of Maximum	53	49
Recalls	14	12
Transfers Out	65	24
Location Change (Out)	34	22
Releases	969	948
Parole	699	716
Other	270	232
Resident 6/30	819	800
In Institution	699	685
Institute Camp	55	52
New Lisbon Camp	65	63

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,574,193	.....	+$301,400	$1,875,593	$1,875,228	Officers and Employees	$1,772,130	$2,075,530	$1,876,856
.....	.....	.....	.....	.....	New Positions	.....	185,497	40,104
.....	.....	.....	.....	.....	Position Transferred from Another Institution	7,737	.....	.....
21,457	.....	+ 1,448	22,905	22,905	Food in Lieu of Cash	21,077	25,713	22,754
$1,595,650	.....	+$302,848	$1,898,498	$1,898,133	*Total Salaries*	[1]$1,800,944	$2,286,740	$1,939,714
					Materials and Supplies—			
.....	.....	.....	.....	$188,210	Food—Gross	$176,295	$222,920	$210,678
.....	.....	.....	.....	44,105	Less: Farm Production	90,000	90,000	90,000
$71,330	.....	+ $72,775	$144,105	$144,105	Food—Cash	$86,295	$132,920	$120,678
75,000	.....	+ 35,000	110,000	109,996	Fuel and Utilities	88,000	110,000	100,000
2,500	.....	+ 500	3,000	3,000	Printing and Office	2,800	3,500	3,200
4,000	.....	+ 1,500	5,500	5,500	Vehicular	4,300	5,600	5,000
26,545	.....	+ 3,300	29,845	29,829	Household and Security	29,535	39,931	32,365
43,981	.....	+ 5,100	49,081	49,074	Clothing	47,231	56,534	54,974
11,900	.....	+ 6,400	18,300	18,299	Medical	15,000	20,000	18,500
5,000	.....	.....	5,000	4,997	Education	5,000	25,700	5,000
44,200	.....	+ 43,857	88,057	88,013	Other	44,200	50,000	44,200
$284,456	.....	+$168,432	$452,888	$452,813	*Total Materials and Supplies*	$322,361	$444,185	$383,917
					Services Other Than Personal—			
$3,000	.....	+ $1,200	$4,200	$4,200	Travel	$3,000	$4,000	$3,000
6,600	.....	— 2,405	4,195	4,195	Telephone	6,600	6,600	6,600
4,685	.....	+ 2,158	6,843	6,843	Insurance	6,380	10,346	10,346
4,720	.....	— 540	4,180	4,180	Household and Security	4,720	4,720	4,720
300	.....	.....	300	300	Advertising	300	500	300
300	.....	.....	300	300	Subscriptions and Memberships	300	400	300
1,000	.....	+ 200	1,200	1,200	Postage	1,200	1,200	1,200

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

734-100. STATE REFORMATORY, BORDENTOWN

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$118	.....	.....	$118	$118	Rent—Other	$118	$150	$118
$5,000	.....	+ $2,550	7,550	7,550	Medical	6,000	9,300	8,300
27,000	.....	+ 16,745	43,745	43,742	Rehabilitation	35,280	106,000	91,140
300	.....	.....	300	300	Staff Training	300	300	300
.....	.....	+ 4,487	4,487	4,487	Other Professional	.....	4,500	.....
230	.....	.....	230	230	Other	230	230	230
$53,253	.....	+ $24,395	$77,648	$77,645	*Total Services Other Than Personal*	$64,428	$148,246	$126,554
					Maintenance of Property—			
					Recurring—			
$20,000	.....	+ $1,000	$21,000	$21,000	Buildings and Grounds	$21,000	$22,500	$22,000
1,200	.....	.....	1,200	1,200	Office Equipment	1,200	1,400	1,200
900	.....	+ 2,400	3,300	3,288	Vehicular Equipment	1,100	1,300	1,300
7,000	.....	+ 4,000	11,000	10,993	Household and Security Equipment	9,000	11,000	10,000
150	.....	.....	150	150	Medical Equipment	150	150	150
1,900	.....	+ 2,850	4,750	4,745	Other Equipment	1,900	2,000	1,900
					Non-Recurring and Replacements—			
25,300	$56,309	.....	81,609	26,809	Buildings and Grounds	31,400	45,875	31,900
2,293	.....	.....	2,293	2,280	Office Equipment	1,050	1,650	1,650
5,872	.....	— 1,227	4,645	4,645	Vehicular Equipment	.....	13,235	10,475
7,370	11,106	.....	18,476	5,603	Household and Security Equipment	4,020	35,835	10,055
675	719	.....	1,394	122	Medical Equipment	.....	1,220	1,220
4,700	758	.....	5,458	4,000	Education Equipment	1,262	1,500	1,500
5,827	2,900	.....	8,727	7,291	Other Equipment	7,000	9,350	.....
$83,187	$71,792	+ $9,023	$164,002	$92,126	*Total Maintenance of Property*	$79,082	$147,015	$93,350

					Extraordinary—			
.....	.....	+ $10,901	$10,901	$10,750	Compensation Awards	.....	.....	.....
.....	.....	+ 750	750	750	Claim—Claus Eischen	.....	.....	.....
.....	R$98,842	— 98,594	248	.....	Control—Farm Production	.....	.....	.....
.....	{ 1,351 R12,034 }	— 1,551	11,834	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 1,551	1,551	1,544	Repairs—Hay Barn	.....	.....	.....
.....	$112,227	— $86,943	$25,284	$13,044	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$18,500	$30,025	.....	$48,525	$10,369	Buildings and Grounds	$14,420	$23,150	$5,150
1,030	.....	.....	1,030	1,008	Office Equipment	582	2,054	497
.....	.....	.....	.....	.....	Vehicular Equipment	1,550	4,800	.....
21,725	136,398	.....	158,123	122,500	Household and Security Equipment ...	.....	3,000	1,200
450	4,070	.....	4,520	.....	Medical Equipment	1,450	.....	.....
.....	225	.....	225	.....	Education Equipment	500	64,565	1,830
.....	108	.....	108	.....	Other Equipment	.....	1,820	.....
$41,705	$170,826	.....	$212,531	$133,877	*Total Additions and Improvements*	$18,502	$99,389	$8,677
$2,058,251	$354,845	+$417,755	$2,830,851	$2,667,638	*Total Appropriation*	$2,285,317	$3,125,575	$2,552,212

[1] Includes tentative allocation of $79,893 for 1969-70 Salary Program.

735-100. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE

The Youth Reception and Correction Center, Yardville, pursuant to 30:4-146, is located on State property, formerly part of he New Jersey Reformatory, Bordentown. It consists of 8 units. The center provides for (1) the reception and classification f all male reformatory commitments in the State; (2) a special residential treatment unit for the severely disturbed inmates ith a capacity of 60 beds; and (3) a residential training section for 518 males in the reformatory age range. The reception unit as a capacity of 296 beds. The institution discharges the reception function of the reformatory complex and in general backs p and provides for existing deficiencies in the reformatories at Annandale and Bordentown.

The Robert Bruce House, located in Newark, performs as a "half-way" house to assist certain parolees to adjust to community ving and to establish self-support through a meaningful living experience.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

735-100. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	283	293	293	323	300
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	179	580	700	650	700
Rated Capacity	904	944	944	944	944
Ratio: Positions to Population	1:1.6	1:2.0	1:2.4	1:2.2	1:2.3
Food Consumed—Daily Per Inmate	$.6591	$.6837	$.6900	$.7400	$.7400
Annual Per Capita	....	$4,702	$4,002	$4,310	$4,445
Daily Per Capita	....	$12.88	$10.96	$11.81	$12.18

	1968 Actual	1969 Actual
Resident 7/1	...	533
Reception Unit	...	134
Correction Unit	...	355
Knight Farm Camp	...	44
Location Change (In)	111	96
Commitments	741	1,461
Recommit. from Parole	134	249
Transfers In	44	146
Returns	250	527
Expiration of Maximum	1	13
Recalls	12	33
Transfers Out	4	22
Location Change (Out)	583	1,586
Releases	147	692
Parole	77	548
Other	70	144
Deaths	...	1
Resident 6/30	533	665
Reception Unit	134	172
Correction Unit	355	460
Knight Farm Camp	44	33

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,810,094	.....	+$436,461	$2,255,620	$2,253,120	Officers and Employees	$2,235,090	$2,614,608	$2,464,809
9,065	.....	.....	.....	.....	New Positions	.....	146,080	48,894
.....	.....	.....	.....	.....	Positions Transferred from Another Institution	46,519	.....	.....

26,082	.....	.....	26,082	26,082	Food in Lieu of Cash	29,538	32,436	30,726
$1,845,241	.....	+$436,461	$2,281,702	$2,279,202	*Total Salaries*	[1]$2,311,147	$2,793,124	$2,544,429
					Materials and Supplies—			
$161,330	.....	— $18,511	$142,819	$142,462	Food	$176,295	$220,062	$189,070
70,000	.....	+ 1,800	71,800	71,800	Fuel and Utilities	80,000	100,000	80,000
3,500	.....	+ 1,632	5,132	5,119	Printing and Office	4,000	6,000	5,500
1,500	.....	+ 300	1,800	1,712	Vehicular	3,000	4,000	3,000
24,400	.....	+ 600	25,000	24,885	Household and Security	29,495	38,491	29,490
43,649	.....	+ 350	43,999	43,995	Clothing	47,900	57,337	50,000
22,250	.....	— 1,025	21,225	20,904	Medical	22,250	30,800	23,000
10,000	.....	+ 2,000	12,000	11,982	Education and Rehabilitation	15,000	24,500	18,000
2,750	.....	.....	2,750	2,749	Other	3,000	5,000	3,000
$339,379	.....	— $12,854	$326,525	$325,608	*Total Materials and Supplies*	$380,940	$486,190	$401,060
					Services Other Than Personal—			
$2,100	.....	+ $1,300	$3,400	$3,388	Travel	$2,100	$3,500	$2,600
5,000	.....	+ 875	5,875	5,875	Telephone	5,000	6,000	6,000
9,061	.....	+ 2,735	11,796	11,796	Insurance	10,875	12,581	12,581
9,900	.....	.....	9,900	9,859	Household and Security	9,900	9,540	9,540
1,000	.....	— 447	553	530	Advertising	1,000	750	750
300	.....	+ 50	350	350	Subscriptions and Memberships	300	500	350
1,000	.....	+ 1,075	2,075	2,000	Postage	1,250	2,000	2,000
2,000	.....	.....	2,000	1,985	Entertainment	2,000	2,000	2,000
78	.....	.....	78	78	Rent—Other	78	118	118
5,000	.....	— 1,000	4,000	3,100	Medical	5,000	6,000	5,000
36,000	.....	.....	36,000	36,000	Rehabilitation	39,780	81,100	54,200
300	.....	.....	300	300	Staff Training	300	500	300
400	.....	.....	400	75	Other Professional	400	1,200	400
230	.....	+ 100	330	324	Other	230	500	300
$72,369	.....	+ $4,688	$77,057	$75,660	*Total Services Other Than Personal*	$78,213	$126,289	$96,139

735-100. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$15,000	.....	+ $550	$15,550	$15,550	Buildings and Grounds	$17,500	$21,500	$17,500
250	.....	+ 385	635	635	Office Equipment	500	750	750
500	.....	+ 50	550	505	Vehicular Equipment	700	900	700
500	.....	+ 475	975	961	Household and Security Equipment	1,500	1,500	1,500
100	.....	.....	100	50	Medical Equipment	200	200	200
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	1,000	1,000
350	.....	.....	350	348	Other Equipment	350	650	350
					Non-Recurring and Replacements—			
10,000	.....	.....	10,000	4,130	Buildings and Grounds	.....	3,948	3,948
3,725	.....	— 570	3,155	3,152	Vehicular Equipment	4,136	8,325	8,325
.....	.....	+ 1,695	1,695	884	Household Equipment	.....	9,874	4,000
$30,425	.....	+ $2,585	$33,010	$26,215	*Total Maintenance of Property*	$24,886	$48,647	$38,273
					Extraordinary—			
$46,556	.....	.....	$46,556	$46,556	Robert Bruce House Operation	$50,274	$53,847	$53,847
.....	.....	+ $150	150	142	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Transitional House—Adults	.....	65,727	.....
.....	.....	.....	.....	.....	Transitional House—Juveniles	.....	65,727	.....
$46,556	.....	+ $150	$46,706	$46,698	*Total Extraordinary*	$50,274	$185,301	$53,847
					Additions and Improvements—			
.....	$971	+ $5,000	$5,971	.....	Buildings and Grounds	$2,405	$59,829	$9,829
.....	.....	.....	.....	.....	Office Equipment	2,109	4,462	1,718
$600	.....	.....	600	$564	Vehicular Equipment	.....	1,300	1,300
6,500	13,559	+ 11,000	31,059	17,555	Household and Security Equipment	870	19,657	1,575
.....	11,133	.....	11,133	1,597	Medical Equipment	.....	.....	.....
.....	1,944	.....	1,944	150	Education and Rehabilitation Equipment	.....	16,476	16,476
.....	1,548	.....	1,548	644	Other Equipment	800	794	794

$7,100	$29,155	+ $16,000	$52,255	$20,510	*Total Additions and Improvements*	$6,184	$102,518	$31,692
$2,341,070	$29,155	+$447,030	$2,817,255	$2,773,893	*Total Appropriation*	$2,851,644	$3,742,069	$3,165,440

[1] Includes tentative allocation of $102,893 for 1969-70 Salary Program.

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

Pursuant to 30:4-153 "Clinton Farms" is a cottage type institution for females 16 years and over. Over ½ the population is under age 21 with a marked increase in teenagers. The offenses range from juvenile delinquency and minor offenses to homicides. Minimum-maximum sentences are mandatory in homicides and certain narcotic violations. The State Parole Board paroles in such cases. The institution's Board of Managers is the parole authority for all indeterminate sentences. Self-government and training for self-support are program keystones. Vocational training includes power sewing, beauty culture, home economics, home and dental nursing, infant care, food preparation and service, laundry, truck gardening and poultry husbandry. The medical services are affiliated with the Hunterdon Medical Center. The educational program stresses orientation to the institution, human relations, community living and constructive leisure time activities, in addition to the academic program. "Day parole" in the immediate vicinity is a privilege granted those in good standing as a means of partial self-support and in preparation for regular parole. A pre-parole house in Clinton, accommodates 8 selected girls who work in the community. Maximum Security and Psychologically Disturbed Buildings, with accommodations for 80 inmates, are scheduled to open in March, 1970.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	198	200	204	209	201
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	306	231	290	210	230
Rated Capacity	252	252	332	298	298
Ratio: Positions to Population	1:1.5	1:1.1	1:1.4	1:1.0	1:1.1
Food Consumed—Daily Per Inmate	$.6070	$.7519	$.6500	$.7000	$.7000
Annual Per Capita	$5,031	$7,143	$6,378	$8,808	$8,298
Daily Per Capita	$13.75	$19.57	$17.47	$24.13	$22.73

	1968 Actual	1969 Actual
Resident 7/1	341	263
In Institution	322	238
Vineland Camp	19	18
Carpenter House	...	7
Commitments	112	108
Recommit. from Parole	**2**	**5**
Transfers In	7	12
Returns	88	79
Expiration of Maximum	20	10
Recalls	11	15
Transfers Out	...	2
Releases	256	239
Parole	182	173
Other	74	66
Resident 6/30	263	201
In Institution	**238**	**192**
Vineland Camp	18	...
Carpenter House	**7**	**9**

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,272,805	.....	+$86,600	$1,365,771	$1,353,512	Officers and Employees	$1,470,688	$1,639,196	$1,559,587
6,366	.....	.....	.....	.....	New Positions	78,068	77,989	13,368
9,901	.....	+ 1,520	11,421	11,421	Food in Lieu of Cash	10,100	11,500	11,224
$1,289,072	.....	+$88,120	$1,377,192	$1,364,933	*Total Salaries*	[1]$1,558,856	$1,728,685	$1,584,179
					Materials and Supplies—			
.....	.....	.....	.....	$56,449	Food—Gross	$69,168	$72,471	$59,065
.....	.....	.....	.....	10,562	Less: Farm Production	10,000	2,500	2,500
$73,969	.....	—$27,000	$46,969	$45,887	Food—Cash	$59,168	$69,971	$56,565
55,000	.....	.....	55,000	53,496	Fuel and Utilities	63,300	88,200	75,000
1,700	.....	.....	1,700	1,679	Printing and Office	1,700	1,800	1,700
2,150	.....	+ 200	2,350	2,095	Vehicular	2,300	2,700	2,300
17,363	.....	— 5,000	12,363	12,363	Household and Security	15,504	20,251	15,255
20,675	.....	— 6,000	14,675	14,647	Clothing	16,750	16,400	14,140
12,000	.....	.....	12,000	9,698	Medical	15,000	10,000	10,000
3,000	.....	.....	3,000	2,832	Education and Rehabilitation	3,000	6,000	3,000
10,000	.....	+ 1,225	11,225	10,996	Other	10,000	3,800	3,800
$195,857	.....	—$36,575	$159,282	$153,693	*Total Materials and Supplies*	$186,722	$219,122	$181,760
					Services Other Than Personal—			
$1,855	.....	+ $250	$2,105	$2,041	Travel	$1,855	$2,000	$2,000
7,650	.....	+ 2,200	9,850	9,241	Telephone	7,650	11,622	11,000
9,675	.....	.....	9,675	5,411	Insurance	8,019	8,199	8,199
1,585	.....	+ 120	1,705	1,630	Household and Security	1,850	11,053	11,053
150	.....	+ 150	300	300	Advertising	150	400	300
150	.....	.....	150	148	Subscriptions and Memberships	150	250	150

$600	.....	+ $210	$810	$810	Postage	$720	$720	$720
1,534	.....	.....	1,534	1,516	Entertainment	1,534	2,236	1,534
78	.....	.....	78	78	Rent—Other	78	78	78
32,000	.....	— 10,429	21,571	16,165	Medical	32,000	20,000	18,000
19,115	.....	— 2,295	16,820	14,999	Rehabilitation	19,115	35,278	28,761
.....	.....	+ 279	279	279	Staff Training	.....	500	300
320	.....	+ 255	575	456	Other Professional	320	.....	.....
140	.....	+ 800	940	516	Other	140	1,300	600
$74,852	.....	— $8,460	$66,392	$53,590	*Total Services Other Than Personal*	$73,581	$93,636	$82,695
					Maintenance of Property—			
					Recurring—			
$13,500	.....	.....	$13,500	$13,498	Buildings and Grounds	$14,500	$16,500	$15,500
900	.....	.....	900	699	Office Equipment	900	1,000	700
1,500	.....	.....	1,500	1,418	Vehicular Equipment	1,500	1,750	1,700
1,300	.....	.....	1,300	1,269	Household and Security Equipment	1,500	2,000	1,500
100	.....	.....	100	88	Education Equipment	100	500	100
200	.....	.....	200	199	Other Equipment	200	200	200
					Non-Recurring and Replacements—			
15,550	$15,991	.....	31,541	7,310	Buildings and Grounds	1,000	13,950	10,600
1,459	.....	+ $250	1,709	1,701	Office Equipment	1,141	2,732	2,732
9,054	.....	.....	9,054	9,054	Vehicular Equipment	3,589	6,075	3,825
9,335	4,261	.....	13,596	13,302	Household and Security Equipment	3,268	10,000	3,500
.....	.....	.....	.....	.....	Medical Equipment	.....	996	996
1,013	215	— 250	978	912	Education Equipment	247	.....	.....
.....	.....	.....	.....	.....	Other Equipment	769	.....	.....
$53,911	$20,467	.....	$74,378	$49,450	*Total Maintenance of Property*	$28,714	$55,703	$41,353
					Extraordinary—			
.....	.....	+ $4,565	$4,565	$4,565	Compensation Awards	.....	$4,380	$4,380
.....	R$3,175	— 3,175	.....	.....	Control—Farm Production	.....	.....	.....
.....	$3,175	+ $1,390	$4,565	$4,565	*Total Extraordinary*	.....	$4,380	$4,380

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	$11,752	.....	$11,752	$6,355	Buildings and Grounds	.....	$45,400	$15,000
$2,567	.....	.....	2,567	2,554	Office Equipment	.....	1,103	.....
.....	.....	+ $1,700	1,700	1,580	Vehicular Equipment	.....	.....	.....
620	21,164	.....	21,784	18,366	Household and Security Equipment	$1,875	13,534	3,534
395	544	.....	939	.....	Medical Equipment	.....	.....	.....
956	.....	.....	956	.....	Education Equipment	.....	.....	.....
$4,538	$33,460	+ $1,700	$39,698	$28,855	*Total Additions and Improvements*	$1,875	$60,037	$18,534
$1,618,230	$57,102	+$46,175	$1,721,507	$1,655,086	*Total Appropriation*	$1,849,748	$2,161,563	$1,912,901

[1] Includes tentative allocation of $71,122 for 1969-70 Salary Program.

738-100. STATE REFORMATORY, ANNANDALE

This correctional institution, pursuant to 30:4-146, is a minimum security, cottage type reformatory for males age 15 to 21, who have no previous commitment to a reformatory or prison. On January 1, 1964, in accordance with 30:4-146 et seq., it became 1 of 3 institutions in the New Jersey reformatory complex. Sentences are indeterminate and the Reformatory Board of Managers is the paroling authority. The institution has as its objective the inculcation of acceptable standards of good citizenship, including good work habits, sound social values and the establishment of attainable goals. The treatment program consists of social and academic education, pre-vocational training, group and individual psychotherapy, individual and group counseling, extensive recreation activities and a comprehensive work program.

Six State Use industries produce a variety of products for this and other State institutions, and an extensive farming operation is maintained at this facility, Reformatory for Women, Clinton, and Spruce Run Water Project. Details are sent out daily to work at other institutions and on projects for the Department of Conservation and Economic Development. The forestry unit at High Point State Park provides a pre-release assignment for an average of 50 boys. A unit at Stokes State Forest opened in 1965, accommodates 54 boys, and provides treatment, work and recreational experiences in group undertakings in a camp-like environment. The West Trenton Unit was transferred to the Youth Reception and Correction Center at Yardville during the 1968-69 fiscal year.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	216	216	209	213	209
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	582	560	600	600	650
Rated Capacity	610	610	570	590	590
Ratio: Positions to Population	1:2.7	1:2.6	1:2.9	1:2.8	1:3.1
Food Consumed—Daily Per Inmate	$.6633	$.6889	$.6900	$.7400	$.7400
Annual Per Capita	$3,804	$4,008	$3,742	$3,742	$3,794
Daily Per Capita	$10.39	$10.98	$10.25	$10.25	$10.39
Admissions:					
Average Length of Stay (months)	11.48	11.2			
Average Age (years)	16.83	17.3			
Referred to Psychiatric Consultants	1,009	954			
Cases Reviewed—Classification Committee	4,527	4,684			
Cases Treated—Medical:					
Clinic	76,697	87,930			
Dental	6,151	6,565			
Man Hours Worked in State Parks	7,972	7,035			
Highest Population During Year	698	606			

	1968 Actual	1969 Actual
Resident 7/1	684	506
In Institution	568	419
High Point Camp	37	41
Stokes Camp	41	46
West Trenton Camp	38	...
Location Change (In)	326	769
Commitments	231	...
Recommit. from Parole	22	...
Transfers In	33	...
Returns	202	100
Expiration of Maximum	14	5
Recalls	63	58
Location Change (Out)	149	75
Releases	766	683
Parole	631	578
Other	135	105
Resident 6/30	506	554
In Institution	419	465
High Point Camp	41	43
Stokes Camp	46	46

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,660,353	.....	+$112,175	$1,772,528	$1,771,028	Officers and Employees	$1,783,681	$2,000,483	$1,888,975
.....	.....	.....	.....	.....	New Positions	.....	27,146	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

738-100. STATE REFORMATORY, ANNANDALE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$23,782	.....	+ $1,700	$25,482	$25,482	Food in Lieu of Cash	$23,521	$22,374	$22,374
$1,684,135	.....	+$113,875	$1,798,010	$1,796,510	*Total Salaries*	[1]$1,807,202	$2,050,003	$1,911,349
					Materials and Supplies—			
.....	.....	.....	.....	$138,590	Food—Gross	$151,110	$194,341	$175,565
.....	.....	.....	.....	53,033	Less: Farm Production	50,000	50,000	50,000
$81,510	.....	+ $4,400	$85,910	$85,557	Food—Cash	$101,110	$144,341	$125,565
83,000	.....	+ 2,938	85,938	85,710	Fuel and Utilities	92,500	89,850	89,850
3,100	.....	— 200	2,900	2,856	Printing and Office	3,100	3,300	3,100
6,100	.....	+ 1,400	7,500	7,500	Vehicular	6,500	7,700	7,000
22,265	.....	+ 660	22,925	22,302	Household and Security	25,150	32,291	27,213
36,853	.....	+ 1,020	37,873	37,666	Clothing	40,003	48,864	45,554
7,700	.....	.....	7,700	6,583	Medical	8,400	8,400	8,400
4,500	.....	.....	4,500	4,126	Education and Rehabilitation	5,000	57,200	8,000
30,900	.....	+ 34,000	64,900	64,899	Other	30,900	46,000	30,900
$275,928	.....	+ $44,218	$320,146	$317,199	*Total Materials and Supplies*	$312,663	$437,946	$345,582
					Services Other Than Personal—			
$1,000	.....	.....	$1,000	$752	Travel	$1,000	$1,500	$1,000
4,000	.....	+ $400	4,400	3,973	Telephone	4,000	4,730	4,000
6,439	.....	+ 1,462	7,901	7,901	Insurance	6,913	8,591	8,591
5,459	.....	.....	5,459	4,738	Household and Security	5,459	13,162	13,162
200	.....	+ 50	250	238	Advertising	200	300	200
175	.....	.....	175	165	Subscriptions and Memberships	175	175	175
1,025	.....	+ 1,425	2,450	2,450	Postage	1,425	2,350	2,000
1,400	.....	.....	1,400	1,394	Entertainment	1,400	2,850	1,400
75	.....	+ 15	90	78	Rent—Other	80	90	90

$2,875	.....	.....	$2,875	$2,872	Medical	$2,250	$5,000	$4,250
30,000	.....	— $15	29,985	29,696	Rehabilitation	39,600	82,243	73,493
100	.....	.....	100	92	Staff Training	100	500	100
200	.....	+ 5,500	5,700	4,398	Other Professional	1,700	3,700	1,725
$52,948	.....	+ $8,837	$61,785	$58,747	*Total Services Other Than Personal*	$64,302	$125,191	$110,186
					Maintenance of Property—			
					Recurring—			
$18,000	.....	.....	$18,000	$17,072	Buildings and Grounds	$19,500	$20,000	$20,000
600	.....	+ $100	700	602	Office Equipment	800	800	800
2,000	.....	+ 150	2,150	1,768	Vehicular Equipment	2,000	2,000	2,000
2,500	.....	.....	2,500	2,218	Household and Security Equipment	2,500	2,500	2,500
1,000	.....	+ 500	1,500	1,214	Other Equipment	1,000	1,500	1,000
					Non-Recurring and Replacements—			
15,440	$2,984	+ 7,500	25,924	9,548	Buildings and Grounds	1,600	23,055	18,030
2,185	.....	— 60	2,125	2,122	Office Equipment	983	1,254	1,254
7,770	.....	— 2,500	5,270	5,270	Vehicular Equipment	7,042	26,960	9,450
6,965	4,060	.....	11,025	9,243	Household and Security Equipment	7,170	13,683	12,913
1,900	412	.....	2,312	.....	Medical Equipment	1,000	.....	.....
5,327	.....	.....	5,327	3,353	Education and Rehabilitation Equipment	750	1,830	1,830
.....	1,262	+ 7,500	8,762	8,649	Other Equipment	.....	5,000	.....
$63,687	$8,718	+ $13,190	$85,595	$61,059	*Total Maintenance of Property*	$44,345	$98,582	$69,777
					Extraordinary—			
.....	.....	+ $19,219	$19,219	$19,219	Compensation Awards	$1,305	.....	.....
.....	.....	+ $1,700	1,700	1,700	Claim—Barry Clark	.....	.....	.....
.....	.....	.....	.....	.....	Establishment of Transitional House	.....	$65,770	.....
.....	R$56,694	— 56,693	1	.....	Control—Farm Production	.....	.....	.....
.....	$56,694	— $35,774	$20,920	$20,919	*Total Extraordinary*	$1,305	$65,770	.....
					Additions and Improvements—			
$9,605	$46,398	— $14,100	$41,903	$1,179	Buildings and Grounds	$1,100	$19,705	$19,705
340	.....	.....	340	335	Office Equipment	296	1,229	463

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

738-100. STATE REFORMATORY, ANNANDALE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Vehicular Equipment	$7,900	.....	.....
$10,905	$5,162	.....	$16,067	$8,659	Household and Security Equipment	7,008	$13,850	$8,550
12,150	116	.....	12,266	162	Medical Equipment	.....	.....	.....
889	.....	.....	889	678	Education and Rehabilitation Equipment	200	6,540	225
.....	3,497	.....	3,497	.....	Other Equipment	.....	.....	.....
$33,889	$55,173	— $14,100	$74,962	$11,013	*Total Additions and Improvements*	$16,504	$41,324	$28,943
$2,110,587	$120,585	+$130,246	$2,361,418	$2,265,447	*Total Appropriation*	$2,246,321	$2,818,816	$2,465,837

[1] Includes tentative allocation of $73,634 for 1969-70 Salary Program.

EXHIBIT

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

738-100. STATE REFORMATORY, ANNANDALE

This correctional institution, pursuant to 30:4-146, is a minimum security, cottage-type reformatory for males age 15 to 21, who have no previous commitment to a reformatory or prison. On January 1, 1964, in accordance with 30:4-146 et seq., it became 1 of the 3 institutions in the New Jersey reformatory complex. Sentences are indeterminate and the Reformatory Board of Managers is the paroling authority. The institution has as its objective the inculcation of acceptable standards of good citizenship, including good work habits, sound social values and the establishment of attainable goals. The treatment program consists of social education, pre-vocational training, group therapy, individual counseling, extensive recreation activities, and a comprehensive work program.

State Use industries produce a variety of products for this and other State institutions, and an extensive farming operation is maintained at this facility, Reformatory for Women, Clinton, and Spruce Run Water Project. Details are sent out daily to work at other institutions and on projects for the Department of Conservation and Economic Development.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
TOTAL FISCAL DATA	**$2,226,976**	**$2,265,447**	**$2,246,321**	**$2,818,816**	**$2,465,837**
Salaries	$1,729,235	$1,796,510	$1,807,202	$2,050,003	$1,911,349
All Other	$497,741	$468,937	$439,119	$768,813	$554,488
Total Budgeted Positions	**216**	**216**	**209**	**213**	**209**
Total Average Daily Population	582	560	600	680	650
Ratio: Total Positions to Population	1:2.7	1:2.6	1:2.9	1:3.2	1:3.1
Total Annual Per Capita	$3,804	$4,008	$3,742	$4,049	$3,794
Total Daily Per Capita	$10.39	$10.98	$10.25	$11.09	$10.39
1. PROGRAM: ADMINISTRATION—	This program concerns itself with Administration and Management of the Institution.				
Fiscal Data	**$148,655**	**$154,304**	**$159,480**	**$170,948**	**$167,149**
Salaries	$126,981	$134,024	$142,365	$146,429	$145,676
All Other	$21,674	$20,280	$17,115	$24,519	$21,473
Budgeted Positions	**16**	**16**	**16**	**16**	**16**
2. PROGRAM: CONTROL AND SUPERVISION—	These activities concentrate on the custody of the inmates.				
Fiscal Data	**$1,068,813**	**$1,098,634**	**$1,035,698**	**$1,225,445**	**$1,142,082**
Salaries	$1,064,204	$1,094,593	$1,030,898	$1,214,866	$1,132,903
All Other	$4,609	$4,041	$4,800	$10,579	$9,179
Budgeted Positions	**130**	**130**	**124**	**125**	**124**
Workload Data:					
Average Daily Population	582	560	600	680	650
Rated Capacity	610	610	570	590	590
Resident 7/1	684	506	....	....	....
In Institution	568	419	....	....	....
High Point Camp	37	41	....	....	....
West Trenton	38	....	....	....	....
Stokes	41	46	....	....	....
Location Change (In)	326	769	....	....	....

738-100. STATE REFORMATORY, ANNANDALE

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Commitments	231	....	....	....	....
Recommitted from Parole	22	....	....	....	....
Transfers In	33	....	....	....	....
Returns	202	100	....	....	....
Expiration of Maximum	14	5	....	....	....
Recalls	63	58	....	....	....
Transfers Out	....	....	....	....	....
Location Change (Out)	506	75	....	....	....
Releases	766	683	....	....	....
Parole	631	578	....	....	....
Other	135	105	....	....	....
Resident 6/30	506	554	....	....	....
In Institution	419	465	....	....	....
High Point Camp	41	43	....	....	....
West Trenton	....	....	....	....	....
Stokes	46	46	....	....	....
Admissions:					
Average Length of Stay (months)	11.5	11.2	....	....	....
Average Age (years)	16.8	17.3	....	....	....
Highest Population During Year	698	606	....	....	....

3. PROGRAM: REHABILITATION SERVICES— These services include those involved in the direct rehabilitation of inmates. Educational services are being enriched to establish a total educational curriculum including literacy training and pre-occupational education. Intramural recreational activities reach all segments of the population.

Fiscal Data	**$216,638**	**$234,507**	**$278,184**	**$467,390**	**$313,347**
Salaries	**$180,296**	**$191,884**	**$222,977**	**$244,057**	**$221,799**
Education	$115,486	$130,271	$140,806	$152,984	$141,772
Classification	$25,174	$23,102	$22,044	$25,724	$21,060

Psychology	$17,946	$15,100	$34,636	$39,956	$33,764
Social Service	$21,690	$23,411	$25,491	$25,393	$25,203
All Other	$36,342	$42,623	$55,207	$223,333	$91,548
Budgeted Positions	**26**	**26**	**25**	**26**	**25**
Education	18	18	17	17	17
Classification	4	4	4	5	4
Psychology	2	2	2	2	2
Social Service	2	2	2	2	2
Workload Data:					
Initial Classification	638	598	....	....	....
Reclassifications	991	1,038	....	....	....
Treatment Contacts by Social Workers	6,729	6,515	....	....	....
Psychological Treatment Sessions	98	212	....	....	....
Inmate Educational Assignments:					
Elementary	10	115	....	....	....
Secondary	54	60	....	....	....
Remedial Reading	34	49	....	....	....
Vocational	47	83	....	....	....
Speech and Hearing Therapy	30	33	....	....	....

4. **PROGRAM: MEDICAL SERVICES—** This program has responsibility for the health and welfare of the inmates.

Fiscal Data	**$81,590**	**$94,934**	**$85,600**	**$88,614**	**$86,989**
Salaries	**$60,766**	**$64,876**	**$72,045**	**$75,214**	**$74,339**
Clinical	$40,408	$43,250	$47,713	$50,899	$50,024
Dental	$20,358	$21,626	$24,332	$24,315	$24,315
All Other	$20,824	$30,058	$13,555	$13,400	$12,650
Budgeted Positions	**6**	**6**	**6**	**6**	**6**
Clinical	4	4	4	4	4
Dental	2	2	2	2	2
Workload Data:					
Psychiatric Treatment Sessions	889	815	....	....	....

738-100. STATE REFORMATORY, ANNANDALE

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Cases Treated:					
Clinic	76,697	87,930	....	....	....
Dental	6,151	6,565	....	....	....
Admissions and Examinations	346	764	....	....	....
Pre-release Examinations	731	578	....	....	....

5. PROGRAM: SUPPORT SERVICES— These activities include the basic and indirect services to all units throughout the Institution and Camps including all repairs and maintenance and the operation of the power house. Preventive maintenance efforts are made by staff and inmate details to maintain 102 buildings and execute scheduled maintenance projects.

Fiscal Data	**$711,280**	**$683,068**	**$687,359**	**$866,419**	**$756,270**
Salaries	**$296,988**	**$311,133**	**$338,917**	**$369,437**	**$336,632**
Maintenance	$109,829	$111,425	$127,980	$142,602	$127,685
Dietary	$88,312	$91,967	$95,874	$108,557	$95,791
Utilities	$46,569	$48,850	$53,552	$55,976	$53,526
Farm	$25,209	$29,549	$30,293	$31,053	$29,821
Other	$27,069	$29,342	$31,218	$31,249	$29,809
All Other	$414,292	$371,935	$348,442	$496,982	$419,638
Budgeted Positions	**38**	**38**	**38**	**40**	**38**
Maintenance	14	14	14	16	14
Dietary	11	11	11	11	11
Utilities	6	6	6	6	6
Farm	3	3	3	3	3
Other	4	4	4	4	4
Workload Data:					
Food Consumed—Daily per Inmate	$.6633	$.6889	$.6900	$.7830	$.7400
Total Meals Served	735,158	709,637	....	....	....
Total Acreage—Lawn and Buildings	100	100	....	....	....
Dollar Value—Farm Production	$141,718	$138,233	....	....	....

739-100. TRAINING SCHOOL FOR BOYS

This institution, pursuant to 30:4-156, located adjacent to the Neuropsychiatric Institute, Princeton, provides specialized facilities to meet the needs of boys, 13 years of age and under, who are committed to the State Home for Boys, Jamesburg. These are children identified as serious behavior problems at an early age who have been exposed to special services provided for children in their communities, and for whom there is no alternative to institutionalization. The physical plant enables the staff to deal with boys in small groups and provides a living experience that will be useful in their eventual return to the community. Since virtually all the boys will return to the public school system, a remedial education curriculum is part of the program.

The campus includes a combined administration-education treatment building, a chapel and 6 double-unit cottages holding no more than 17 boys in each unit. Food preparation and delivery are performed by the Neuropsychiatric Institute. The Institute also provides certain utilities, major maintenance, and back-up medical services including overnight care.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	3	144	144	170	148
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	....	51	120	150	180
Rated Capacity	....	200	200	200	200
Ratio: Positions to Population	....	....	1:0.8	1:1.0	1:1.2
Food Consumed—Daily Per Resident	....	....	$.6900	$.7000	$.7000
Annual Per Capita	....	....	$9,663	$7,673	$7,401
Daily Per Capita	....	....	$26.47	$21.02	$20.28

	1968 Actual	1969 Actual
Resident 7/1	...	...
Commitments	...	92
Transfers In	...	11
Returns	...	4
Recalls	...	1
Transfers Out	...	4
Releases	...	6
Resident 6/30	...	96

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$45,974	.....	—$34,399	$483,984	$473,984	Officers and Employees	$1,012,040	$1,191,902	$1,115,197
472,409	.....	.....	.....	.....	New Positions	.....	182,882	23,125
$518,383	.....	—$34,399	$483,984	$473,984	*Total Salaries*	[1]$1,012,040	$1,374,784	$1,138,322

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

739-100. TRAINING SCHOOL FOR BOYS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$14,416	.....	— $5,500	$8,916	$8,669	Food	$30,222	$62,462	$45,990
35,000	.....	— 3,482	31,518	26,251	Fuel and Utilities	53,250	53,250	50,000
625	.....	+ 675	1,300	1,300	Printing and Office	1,500	2,500	2,500
1,000	.....	.....	1,000	1,000	Vehicular	1,500	1,500	1,500
4,050	.....	+ 1,000	5,050	5,041	Household and Security	6,460	12,090	9,000
11,300	.....	.....	11,300	11,288	Clothing	7,600	14,000	11,440
2,375	.....	+ 800	3,175	3,166	Medical	2,375	6,200	4,500
4,125	.....	.....	4,125	3,990	Education and Rehabilitation	4,125	8,000	8,000
.....	.....	.....	.....	.....	Other	.....	400	400
$72,891	.....	— $6,507	$66,384	$60,705	*Total Materials and Supplies*	$107,032	$160,402	$133,330
					Services Other Than Personal—			
$1,000	.....	.....	$1,000	$988	Travel	$1,000	$1,400	$1,000
3,000	.....	+ $2,582	5,582	5,545	Telephone	3,000	9,000	6,600
4,759	.....	.....	4,759	4,538	Insurance	3,305	3,433	3,433
3,125	.....	.....	3,125	3,092	Household and Security	4,600	4,600	4,600
300	.....	.....	300	105	Advertising	300	300	300
200	.....	.....	200	107	Subscriptions and Memberships	200	200	200
625	.....	.....	625	625	Postage	1,000	1,000	1,000
2,400	.....	.....	2,400	2,381	Entertainment	2,600	3,100	3,100
106	.....	.....	106	88	Rent—Other	106	106	106
3,500	.....	— 500	3,000	1,464	Medical	5,000	7,400	7,400
200	.....	.....	200	100	Rehabilitation	500	1,600	800
500	.....	.....	500	500	Staff Training	500	500	500
520	.....	.....	520	90	Other Professional	720	720	720
$20,235	.....	+ $2,082	$22,317	$19,623	*Total Services Other Than Personal*	$22,831	$33,359	$29,759

					Maintenance of Property—			
					Recurring—			
$3,000	.....	+ $700	$3,700	$3,694	Building and Grounds	$7,500	$10,000	$7,500
100	.....	.....	100	82	Office Equipment	250	500	250
375	.....	.....	375	217	Vehicular Equipment	400	750	500
450	.....	.....	450	450	Household and Security Equipment	500	3,500	600
100	.....	.....	100	.....	Medical Equipment	100	150	100
100	.....	.....	100	52	Education and Rehabilitation Equipment	200	500	200
75	.....	.....	75	74	Other Equipment	100	200	150
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Vehicular Equipment	.....	1,625	1,625
.....	.....	.....	.....	.....	Household and Security Equipment	.....	800	540
$4,200	.....	+ $700	$4,900	$4,569	*Total Maintenance of Property*	$9,050	$18,025	$11,465
					Extraordinary—			
.....	.....	+ $100	$100	$56	Compensation Awards	.....	.....	.....
.....	.....	+ 1,200	1,200	1,200	Campus Shop	.....	.....	.....
.....	.....	+ $1,300	$1,300	$1,256	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$2,000	.....	+ $1,500	$3,500	$2,919	Buildings and Grounds	.....	$22,195	$5,000
34,835	.....	.....	34,835	34,827	Office Equipment	.....	4,907	.....
4,075	.....	+ 7,811	11,886	11,886	Vehicular Equipment	.....	3,800	3,800
118,664	.....	+ 18,000	136,664	80,403	Household and Security Equipment	.....	2,750	2,750
3,037	.....	+ 1,913	4,950	4,837	Medical Equipment	$400	3,156	3,156
90,499	.....	+ 5,000	95,499	71,104	Education and Rehabilitation Equipment	.....	16,245	4,520
8,407	.....	.....	8,407	8,349	Other Equipment	.....	.....	.....
$261,517	.....	+$34,224	$295,741	$214,325	*Total Additions and Improvements*	$400	$53,053	$19,226
$877,226	.....	— $2,600	$874,626	$774,462	*Total Appropriation*	$1,151,353	$1,639,623	$1,332,102

[1] Includes tentative allocation of $50,802 for 1969-70 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

740-100. STATE HOME FOR BOYS, JAMESBURG

This cottage type institution, pursuant to 30:4-156, is for male juveniles between the ages of 8 and 16 committed by the juvenile courts. Cottage life, organized recreation, the development of work habits, preliminary training in certain skills, vocational and social interests, individual and group counseling, and formal schooling constitute the program. Commitment is until the individual reaches 21 years of age with release on parole determined by a boy's progress as judged by the staff and Board of Managers. A work camp for 60 senior boys is located at the Wharton Tract.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	293	273	273	286	271
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	452	403	425	350	360
Rated Capacity	488	488	488	488	488
Ratio: Positions to Population	1:1.5	1:1.5	1:1.6	1:1.3	1:1.3
Food Consumed—Daily Per Resident	$.6640	$.6792	$.6900	$.7400	$.7400
Annual Per Capita	$5,199	$5,883	$5,721	$6,947	$6,940
Daily Per Capita	$14.20	$16.12	$15.67	$19.03	$19.01

	1968 Actual	1969 Actual
Resident 7/1	701	438
In Institution	669	400
Wharton Camp	32	38
Commitments	392	377
Recommit from Parole	108	96
Transfers In	2	4
Returns	235	256
Recalls	78	49
Transfers Out	73	126
Releases	849	560
Parole	722	425
Other	127	135
Resident 6/30	438	436
In Institution	400	408
Wharton Camp	38	28

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,756,091	.....	+$169,566	$1,925,657	$1,922,934	Officers and Employees	$2,029,000	$2,291,281	$2,093,900
.....	.....	.....	.....	.....	New Positions	.....	96,613	.....
5,098	.....	.....	5,098	5,098	Food in Lieu of Cash	5,070	5,166	5,166

$1,761,189	.....	+$169,566	$1,930,755	$1,928,032	*Total Salaries*	[1]$2,034,070	$2,393,060	$2,099,066
					Materials and Supplies—			
.....	.....	.....	.....	$99,133	Food—Gross	$107,036	$118,710	$97,686
.....	.....	.....	.....	35,533	Less: Farm Production	46,000	46,000	46,000
$66,100	.....	— $2,500	$63,600	$63,600	Food—Cash	$61,036	$72,710	$51,686
87,350	.....	.....	87,350	87,350	Fuel and Utilities	96,000	96,000	94,000
2,400	.....	+ 715	3,115	3,115	Printing and Office	2,600	3,000	2,800
4,000	.....	+ 600	4,600	4,599	Vehicular	4,250	4,500	4,500
24,350	.....	— 1,300	23,050	23,050	Household and Security	25,230	26,366	21,197
31,500	.....	— 500	31,000	30,978	Clothing	28,375	36,300	26,880
7,000	.....	+ 150	7,150	7,147	Medical	8,000	8,000	8,000
15,000	.....	.....	15,000	14,994	Education and Rehabilitation	15,000	25,200	15,000
27,500	.....	+ 12,360	39,860	39,847	Other	27,500	30,000	27,500
$265,200	.....	+ $9,525	$274,725	$274,680	*Total Materials and Supplies*	$267,991	$302,076	$251,563
					Services Other Than Personal—			
$1,500	.....	+ $300	$1,800	$1,674	Travel	$1,500	$2,000	$1,500
7,300	.....	+ 300	7,600	7,592	Telephone	7,300	8,526	7,300
7,514	.....	+ 2,434	9,948	9,948	Insurance	8,146	11,165	11,165
3,100	.....	+ 8,500	11,600	8,864	Household and Security	10,100	10,930	10,930
400	.....	.....	400	400	Advertising	400	400	400
500	.....	.....	500	499	Subscriptions and Memberships	500	600	500
1,300	.....	+ 150	1,450	1,450	Postage	1,440	1,440	1,440
1,500	.....	.....	1,500	1,500	Entertainment	1,500	2,400	1,500
106	.....	.....	106	78	Rent--Other	106	1,606	106
8,500	.....	+ 5,100	13,600	13,600	Medical	11,500	14,800	14,000
2,800	.....	— 2,250	550	550	Education and Rehabilitation	2,500	4,675	2,500
500	.....	.....	500	500	Staff Training	500	500	500
2,200	.....	.....	2,200	2,200	Other Professional	2,000	2,500	2,500
200	.....	.....	200	200	Other	200	300	300
$37,420	.....	+$14,534	$51,954	$49,055	*Total Services Other Than Personal*	$47,692	$61,842	$54,641

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

740-100. STATE HOME FOR BOYS, JAMESBURG

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$23,000	.....	.....	$23,000	$22,992	Buildings and Grounds	$23,000	$25,000	$25,000
900	.....	.....	900	880	Office Equipment	900	900	900
1,750	.....	+ $250	2,000	1,996	Vehicular Equipment	2,000	2,000	2,000
3,000	.....	+ 500	3,500	3,478	Household and Security Equipment	3,000	3,500	3,500
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	200	400	200
1,000	.....	+ 1,000	2,000	1,917	Other Equipment	1,000	1,500	1,000
					Non-Recurring and Replacements—			
21,530	$82,955	.....	104,485	47,106	Buildings and Grounds	8,000	75,500	28,800
2,853	.....	— 715	2,138	2,063	Office Equipment	3,292	1,375	1,375
9,676	.....	.....	9,676	9,013	Vehicular Equipment	10,214	6,375	6,375
7,950	10,131	.....	18,081	13,912	Household and Security Equipment	16,275	7,025	6,405
1,385	2,564	.....	3,949	1,541	Medical Equipment	285	11,410	1,410
2,553	359	.....	2,912	1,225	Education and Rehabilitation Equipment	3,461	16,911	3,411
.....	10,538	.....	10,538	.....	Other Equipment	.....	15,300	.....
$75,597	$106,547	+ $1,035	$183,179	$106,123	*Total Maintenance of Property*	$71,627	$167,196	$80,376
					Extraordinary—			
$2,080	.....	+ $5,270	$7,350	$7,350	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Score Home Project	.....	$56,502	.....
.....	.....	.....	.....	.....	Group Home Project	.....	58,601	.....
.....	R$30,601	— 30,360	241	.....	Control—Farm Production	.....	.....	.....
.....	R 19,934	.....	19,934	.....	Control—Fire Loss	.....	.....	.....
$2,080	$50,535	— $25,090	$27,525	$7,350	*Total Extraordinary*	.....	$115,103	.....
					Additions and Improvements—			
$600	$45,068	.....	$45,668	$2,636	Buildings and Grounds	$1,642	$5,800	$5,800

1,547	.....	+ $29	1,576	1,559	Office Equipment	705	1,680	1,680
2,272	.....	— 29	2,243	2,243	Vehicular Equipment	.....	.....	.....
4,175	17,662	.....	21,837	4,403	Household and Security Equipment	4,710	4,339	4,339
.....	501	.....	501	.....	Medical Equipment	454	800	800
2,471	1,292	.....	3,763	2,259	Education and Rehabilitation Equipment	2,500	.....	.....
.....	108	.....	108	.....	Other Equipment	.....	.....	.....
$11,065	$64,631	.....	$75,696	$13,100	*Total Additions and Improvements*	$10,011	$12,619	$12,619
$2,152,551	$221,713	+$169,570	$2,543,834	$2,378,340	*Total Appropriation*	$2,431,391	$3,051,896	$2,498,265

[1] Includes tentative allocation of $96,180 for 1969-70 Salary Program.

741-100. STATE HOME FOR GIRLS, TRENTON

Any girl between the ages of 8 and 17 adjudicated a juvenile delinquent may be sent to the State Home for Girls, pursuant to 30:4-157. Many girls committed have had previous institutional experience and all have been on probation and are in need of intensive treatment and training to meet their emotional needs and to reach a wide range of intellectual functioning. Parole is granted by the Board of Managers when it appears a trial in the community is indicated as a part of the rehabilitation process.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	154	154	139	140	139
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	164	131	155	120	125
Rated Capacity	272	272	272	272	272
Ratio: Positions to Population..	1:1.1	1:0.9	1:1.1	1:0.9	1:0.9
Food Consumed—Daily Per Resident	$.6488	$.6704	$.6650	$.7150	$.7150
Annual Per Capita	$7,091	$9,107	$7,622	$9,897	$9,575
Daily Per Capita	$19.37	$24.95	$20.99	$27.12	$26.23

	1968 Actual	1969 Actual
Resident 7/1	205	134
In Institution	205	126
Community Center ...	...	8
Commitments	121	107
Recommit from Parole .	14	13
Transfers In	...	2
Returns	80	83
Recalls	16	26
Transfers Out	7	12
Releases	263	171
Parole	208	98
Other	55	73
Deaths	...	1
Resident 6/30	134	129
In Institution	126	120
Community Center ...	8	9

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

741-100. STATE HOME FOR GIRLS, TRENTON

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$999,160	.....	+$25,773	$1,024,933	$1,017,764	Officers and Employees	$1,019,875	$1,168,983	$1,057,227
.....	.....	.....	.....	.....	New Positions	.....	6,684	.....
4,976	.....	+ 430	5,406	4,755	Food in Lieu of Cash	5,054	3,240	3,240
$1,004,136	.....	+$26,203	$1,030,339	$1,022,519	*Total Salaries*	[1]$1,024,929	$1,178,907	$1,060,467
					Materials and Supplies—			
$53,546	.....	—$22,410	$31,136	$26,435	Food	$37,622	$41,669	$32,622
6,350	.....	.....	6,350	6,283	Fuel and Utilities	6,400	6,400	6,400
1,200	.....	— 100	1,100	1,062	Printing and Office	1,200	1,200	1,000
500	.....	+ 250	750	722	Vehicular	600	1,050	600
11,845	.....	— 3,600	8,245	7,325	Household and Security	9,725	11,130	7,345
12,925	.....	— 4,700	8,225	7,970	Clothing	9,525	10,000	8,250
3,600	.....	+ 300	3,900	3,898	Medical	3,800	3,800	3,800
4,000	.....	.....	4,000	3,968	Education and Rehabilitation	4,000	5,000	4,000
.....	.....	.....	.....	.....	Other	.....	500	500
$93,966	.....	—$30,260	$63,706	$57,663	*Total Materials and Supplies*	$72,872	$80,749	$64,517
					Services Other Than Personal—			
$600	.....	— $25	$575	$243	Travel	$600	$600	$250
5,600	.....	+ 350	5,950	5,514	Telephone	5,600	6,000	5,600
2,652	.....	+ 1,227	3,879	3,879	Insurance	3,082	3,734	3,734
1,300	.....	.....	1,300	1,249	Household and Security	1,300	1,300	1,300
50	.....	.....	50	50	Advertising	50	100	50
150	.....	.....	150	148	Subscriptions and Memberships	150	150	150
1,450	.....	.....	1,450	1,138	Postage	1,650	1,650	1,650
1,000	.....	.....	1,000	936	Entertainment	1,000	3,000	1,000
318	.....	.....	318	310	Rent—Other	318	730	318

14,000	.....	+ 5,000	19,000	18,870	Medical	18,000	22,600	18,000
400	.....	+ 2,900	3,300	3,215	Rehabilitation	500	3,700	500
200	.....	+ 25	225	218	Staff Training	200	250	200
2,562	.....	.....	2,562	2,562	Other Professional	2,562	2,690	2,690
1,050	.....	+ 220	1,270	1,267	Other	1,253	1,400	1,400
$31,332	.....	+ $9,697	$41,029	$39,599	*Total Services Other Than Personal*	$36,265	$47,904	$36,842
					Maintenance of Property—			
					Recurring—			
$8,000	.....	+ $1,000	$9,000	$9,000	Buildings and Grounds	$9,000	$12,000	$9,500
300	.....	.....	300	300	Office Equipment	400	400	300
300	.....	+ 100	400	259	Vehicular Equipment	300	500	300
2,000	.....	+ 600	2,600	2,597	Household and Security Equipment	2,400	3,000	2,400
300	.....	.....	300	300	Education and Rehabilitation Equipment	300	300	300
100	.....	.....	100	94	Other Equipment	100	200	100
					Non-Recurring and Replacements—			
30,563	$45,799	.....	76,362	31,478	Buildings and Grounds	19,000	65,725	7,975
2,054	.....	.....	2,054	2,047	Office Equipment	1,940	2,220	520
7,810	.....	+ 480	8,290	7,764	Vehicular Equipment	2,800	2,450	2,450
10,495	3,198	.....	13,693	8,787	Household and Security Equipment	7,970	8,730	5,975
700	125	.....	825	607	Medical Equipment	300	845	845
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	624	1,930	625
$62,622	$49,122	+ $2,180	$113,924	$63,233	*Total Maintenance of Property*	$45,134	$98,300	$31,290
					Extraordinary—			
$20,000	.....	— $8,100	$11,900	$10,650	Pre-release Community Project	$15,000	$15,000	$12,000
.....	.....	.....	.....	.....	Group Home Project	.....	48,480	.....
1,503	.....	+ 7,279	8,782	8,782	Compensation Awards	3,531	8,600	8,600
$21,503	.....	— $821	$20,682	$19,432	*Total Extraordinary*	$18,531	$72,080	$20,600
					Additions and Improvements—			
$11,825	$23,951	.....	$35,776	$9,067	Buildings and Grounds	.....	$13,255	$1,755
.....	.....	.....	.....	.....	Office Equipment	$330	.....	.....

741-100. STATE HOME FOR GIRLS, TRENTON

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Vehicular Equipment	.....	6,000	.....
420	2,910	.....	3,330	294	Household and Security Equipment ...	8,136	.....	.....
810	924	.....	1,734	680	Education and Rehabilitation Equipment	.....	8,855	2,000
$13,055	$27,785	.....	$40,840	$10,041	*Total Additions and Improvements*	$8,466	$28,110	$3,755
$1,226,614	$76,907	+ $6,999	$1,310,520	$1,212,487	*Total Appropriation*	$1,206,197	$1,506,050	$1,217,471

[1] Includes tentative allocation of $49,134 for 1969-70 Salary Program.

743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS

This Center was established in July, 1950 under 30:4-177.31 et seq. It is a correctional facility for 20 selected, male adolescent offenders who are sent by the juvenile courts of the State. Admission is a condition of probation, for a period of approximately 4 months. The criteria for admission are as follows: 16 to 18 years of age, no previous commitment to a State training school, no psychosis or severe mental retardation. The program provides opportunities for the boys in residence to change their delinquent attitudes, values and pattern of behavior into conventional ones so that they may be better able to contribute to the community. The program consists of a work situation for boys at the Neuropsychiatric Institute, Princeton; opportunities to maintain contacts with their families and the community; and guided group interaction sessions for all the boys in residence, 5 evenings each week. This facility is located on 390 acres in East Amwell Township, Hunterdon County.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	6	6	6	6	6
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	19	19	20	20	20
Rated Capacity	20	20	20	20	20
Ratio: Positions to Population..	1:3.2	1:3.2	1:3.3	1:3.3	1:3.3
Food Consumed—Daily Per Resident	$.8500	$.8722	$.9000	$.9500	$.9500
Annual Per Capita	$2,878	$3,406	$3,711	$3,711	$3,443
Daily Per Capita	$7.86	$9.32	$10.17	$10.17	$9.43

	1968 Actual	1969 Actual
Resident 7/1	21	20
Admissions	63	55
Discharges	64	55
Resident 6/30	20	20
Therapy (Annual)--		
Therapy Groups	6	15
Therapy Sessions	511	508

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$46,600	.....	+$2,004	$48,604	$47,118	Officers and Employees	$52,872	$53,300	$53,300
397	.....	.....	397	313	Food in Lieu of Cash	397	288	288
$46,997	.....	+$2,004	$49,001	$47,431	*Total Salaries*	[1]$53,269	$53,588	$53,588
					Materials and Supplies—			
$6,570	.....	.....	$6,570	$6,160	Food	$6,570	$7,401	$6,935
3,000	.....	— $70	2,930	2,552	Fuel and Utilities	3,000	3,000	3,000
150	.....	.....	150	147	Printing and Office	150	150	150
600	.....	.....	600	544	Vehicular	600	600	600
1,000	.....	.....	1,000	650	Household and Security	1,000	1,142	1,000
800	.....	.....	800	786	Clothing	800	900	840
25	.....	.....	25	4	Medical	25	25	25
100	.....	.....	100	18	Rehabilitation	100	100	100
50	.....	.....	50	28	Other	50	50	50
$12,295	.....	— $70	$12,225	$10,889	*Total Materials and Supplies*	$12,295	$13,368	$12,700
					Services Other Than Personal—			
$250	.....	.....	$250	$199	Travel	$250	$250	$250
600	.....	.....	600	579	Telephone	600	600	600
300	.....	+ $70	370	368	Insurance	364	447	447
50	.....	.....	50	25	Household and Security	50	50	50
25	.....	.....	25	16	Subscriptions and Memberships	25	25	25
100	.....	.....	100	100	Postage	100	150	100
50	.....	.....	50	40	Medical	50	50	50
.....	.....	.....	.....	.....	Staff Training	.....	50	50
$1,375	.....	+ $70	$1,445	$1,327	*Total Services Other Than Personal*	$1,439	$1,622	$1,572
					Maintenance of Property—			
					Recurring—			
$700	.....	.....	$700	$557	Buildings and Grounds	$700	$700	$700
50	.....	.....	50	.....	Office Equipment	50	50	50
150	.....	.....	150	147	Vehicular Equipment	150	150	150
100	.....	.....	100	93	Household and Security Equipment	100	100	100

743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Non-Recurring and Replacements—			
$9,100	$2,536	.....	$11,636	$2,116	Buildings and Grounds	.....	.....	.....
2,550	157	.....	2,707	1,855	Household and Security Equipment	$2,500	.....	.....
$12,650	$2,693	.....	$15,343	$4,768	*Total Maintenance of Property*	$3,500	$1,000	$1,000
					Additions and Improvements—			
$600	$742	.....	$1,342	$306	Household and Security Equipment	.....	.....	.....
.....	125	.....	125	.....	Other Equipment	.....	.....	.....
$600	$867	.....	$1,467	$306	*Total Additions and Improvements*	.....	.....	.....
$73,917	$3,560	+$2,004	$79,481	$64,721	*Total Appropriation*	$70,503	$69,578	$68,860

[1] Includes tentative allocation of $2,100 for 1969-70 Salary Program.

745-100. RESIDENTIAL GROUP CENTER, WARREN

This facility was established in July, 1960 under 30:4-177.31 et seq. The juvenile courts of the State send selected offenders to this and similar facilities as a condition of probation for a period of approximately 4 months. This facility is designed to deal with 20 male offenders at a time, who are 16 or 17 years of age. The main features of the program are a work situation, opportunities to maintain community contact, and guided group interaction sessions 5 evenings a week. The major objective of the program is to assist the residents to develop attitudes and values enabling them to pursue a conventional style of life upon their return to the community.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	6	6	6	6	6
			Budget Estimate	1970 Revised Estimate	
Workload Data:					
Average Daily Population	19	19	20	20	20
Rated Capacity	20	20	20	20	20
Ratio: Positions to Population	1:3.2	1:3.2	1:3.3	1:3.3	1:3.3
Food Consumed—Daily Per Resident	$.8237	$.8928	$.9000	$.9500	$.9500

	1968 Actual	1969 Actual
Resident 7/1	16	17
Admissions	65	69
	—	—
Discharges	64	66
Resident 6/30	17	20
Therapy (Annual)—		
Therapy Groups	6	7
Group Sessions	510	540
Session Hours	765	810

Annual Per Capita	$3,374	$3,174	$3,154	$3,154	$3,469
Daily Per Capita	$9.22	$8.70	$8.64	$8.64	$9.50

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$45,572	.....	.....	$45,572	$44,372	Officers and Employees	$46,209	$50,598	$50,598
686	.....	.....	686	686	Food in Lieu of Cash	861	792	792
$46,258	.....	.....	$46,258	$45,058	*Total Salaries*	[1]$47,070	$51,390	$51,390
					Materials and Supplies—			
$6,570	.....	—$100	$6,470	$6,103	Food	$6,570	$7,401	$6,935
3,100	.....	.....	3,100	2,913	Fuel and Utilities	3,100	3,500	3,100
150	.....	— 15	135	113	Printing and Office	150	150	150
500	.....	.....	500	405	Vehicular	500	500	500
1,000	.....	.....	1,000	993	Household and Security	1,000	1,142	1,000
700	.....	— 150	550	550	Clothing	800	900	840
50	.....	.....	50	50	Medical	50	50	50
100	.....	.....	100	99	Rehabilitation	100	100	100
$12,170	.....	—$265	$11,905	$11,226	*Total Materials and Supplies*	$12,270	$13,743	$12,675
					Services Other Than Personal—			
$150	.....	— $50	$100	$100	Travel	$150	$150	$150
600	.....	.....	600	480	Telephone	600	600	600
324	.....	+ 90	414	414	Insurance	405	523	523
.....	.....	+ 150	150	138	Household	150	150	150
25	.....	.....	25	23	Subscriptions and Memberships	25	25	25
50	.....	+ 12	62	62	Postage	60	70	70
200	.....	+ 50	250	234	Medical	200	250	250
25	.....	+ 15	40	40	Other	25	40	40
$1,374	.....	+$267	$1,641	$1,491	*Total Services Other Than Personal*	$1,615	$1,808	$1,808

745-100. RESIDENTIAL GROUP CENTER, WARREN

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$550	.....	.....	$550	$545	Buildings and Grounds	$950	$950	$950
25	.....	.....	25	21	Office Equipment	25	25	25
250	.....	.....	250	144	Vehicular Equipment	250	250	250
100	.....	.....	100	92	Household and Security Equipment	100	100	100
					Non-Recurring and Replacements—			
2,000	.....	.....	2,000	1,722	Buildings and Grounds	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment	.....	35	35
.....	.....	.....	.....	.....	Vehicular Equipment	.....	2,075	2,075
$2,925	.....	.....	$2,925	$2,524	*Total Maintenance of Property*	$1,325	$3,435	$3,435
					Additions and Improvements—			
.....	$2,914	.....	$2,914	.....	Buildings and Grounds	$800	.....	.....
.....	.....	.....	.....	.....	Office Equipment	.....	$72	$72
.....	1,103	.....	1,103	.....	Household and Security Equipment	.....	.....	.....
.....	125	.....	125	.....	Other Equipment	.....	.....	.....
.....	$4,142	.....	$4,142	.....	*Total Additions and Improvements*	$800	$72	$72
$62,727	$4,142	+ $2	$66,871	$60,299	*Total Appropriation*	$63,080	$70,448	$69,380

[1] Includes tentative allocation of $2,100 for 1969-70 Salary Program.

746-100. RESIDENTIAL GROUP CENTER, OCEAN

This institution was opened in November, 1963 pursuant to 39:4-177.31 et seq. The program is the same as that at the other Residential Group Centers. It deals with selected male juvenile delinquents who are sent by the juvenile courts of the State, as a condition of probation. The 20 boys in residence are selected on the basis of the following criteria: 16 and 17 years of age; no pre-

vious commitment to State training school; not psychotic; and not severely mentally retarded. The length of stay for the residents is approximately 4 months. The aim is to provide opportunities for the reorientation of the residents' attitudes and styles of life so that they may be restored to the community as responsible young adults. The program consists of: (a) work situations provided by the Division of Fish and Game; (b) contacts with their families and the community, and (c) guided group interaction sessions, for all the boys in residence, 5 evenings each week. It is located on the grounds of the State Game Farm, at Forked River, in Ocean County.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	6	6	6	6	6
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	19	16	20	20	20
Rated Capacity	20	20	20	20	20
Ratio: Positions to Population	1:3.2	1:2.7	1:3.3	1:3.3	1:3.3
Food Consumed—Daily Per Resident	$.7927	$.9310	$.9000	$.9500	$.9500
Annual Per Capita	$3,349	$4,253	$3,971	$3,971	$3,674
Daily Per Capita	$9.15	$11.65	$10.88	$10.88	$10.07

	1968 Actual	1969 Actual
Resident 7/1	23	13
Admissions	65	60
Discharges	75	55
Resident 6/30	13	18
Therapy (Annual)—		
Therapy Group	7	7
Boys per Group: (average)	10	10
Sessions per Group	80	80

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$46,414	.....	+$1,251	$47,665	$46,398	Officers and Employees	$52,796	$52,746	$52,746
686	.....	— 345	341	333	Food in Lieu of Cash	794	432	432
$47,100	.....	+ $906	$48,006	$46,731	*Total Salaries*	[1]$53,590	$53,178	$53,178
					Materials and Supplies—			
$6,570	.....	— $139	$6,431	$5,729	Food	$6,570	$7,401	$6,935
4,300	.....	+ 450	4,750	4,750	Fuel and Utilities	4,500	5,200	4,900
150	.....	.....	150	149	Printing and Office	150	200	200
350	.....	.....	350	346	Vehicular	350	350	350

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

746-100. RESIDENTIAL GROUP CENTER, OCEAN

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$1,000	.....	.....	$1,000	$980	Household and Security	$1,000	$1,142	$1,000
800	.....	.....	800	795	Clothing	800	900	840
100	.....	.....	100	100	Medical	100	100	100
.....	.....	.....	.....	.....	Rehabilitation	.....	240	240
150	.....	.....	150	148	Other	150	450	150
$13,420	.....	+ $311	$13,731	$12,997	*Total Materials and Supplies*	$13,620	$15,983	$14,715
					Services Other Than Personal—			
$250	.....	.....	$250	$249	Travel	$250	$300	$250
600	.....	.....	600	589	Telephone	600	600	600
281	.....	+ $139	420	419	Insurance	405	472	472
50	.....	.....	50	43	Household and Security	70	250	70
100	.....	.....	100	96	Postage	150	150	150
600	.....	.....	600	595	Medical	500	700	600
$1,881	.....	+ $139	$2,020	$1,991	*Total Services Other Than Personal*	$1,975	$2,472	$2,142
					Maintenance of Property—			
					Recurring—			
$550	.....	+ $230	$780	$780	Buildings and Grounds	$750	$750	$750
50	.....	.....	50	10	Office Equipment	50	50	50
200	.....	.....	200	137	Vehicular Equipment	200	200	200
200	.....	+ 217	417	356	Household and Security Equipment	200	450	350
					Non-Recurring and Replacements—			
4,700	.....	+ 349	5,049	5,049	Vehicular Equipment	1,863	.....	.....
.....	.....	.....	.....	.....	Household and Security Equipment	3,700	680	680
$5,700	.....	+ $796	$6,496	$6,332	*Total Maintenance of Property*	$6,763	$2,130	$2,030

					Extraordinary—			
.....	$14	.....	$14	.....	Control—Fire Loss	.....	.....	.....
.....	$14	.....	$14	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$7,630	— $130	$7,500	.....	Buildings and Grounds	.....	$560	$560
$125	.....	.....	125	.....	Office Equipment	.....	.....	.....
.....	117	— 117	.....	.....	Household and Security Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Rehabilitation Equipment	$3,480	.....	.....
.....	.....	.....	.....	.....	Other Equipment	.....	850	850
$125	$7,747	— $247	$7,625	.....	*Total Additions and Improvements*	$3,480	$1,410	$1,410
$68,226	$7,761	+$1,905	$77,892	$68,051	*Total Appropriation*	$79,428	$75,173	$73,475

[1] Includes tentative allocation of $2,100 for 1969-70 Salary Program.

747-100. RESIDENTIAL GROUP CENTER, TURRELL

This is the only Residential Group Center for delinquent girls in the State, operating under 30:4-177.31 et seq. There are accommodations for 18 girls who are sent by juvenile courts throughout the State. Girls are admitted as a condition of probation for a period of approximately 4 months. Admission criteria are as follows: 16 through 18 years of age; non-psychotic or not severely mentally retarded; no previous commitment to a State correctional institution; and not pregnant at the time of admission. The main features of the program are: work situations at the State Hospital, Marlboro and the Arthur Brisbane Child Treatment Center; opportunity to keep in contact with the community; and guided group interaction sessions 5 evenings a week.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	6	6	6	6	6

747-100. RESIDENTIAL GROUP CENTER, TURRELL

Workload Data:	1968 Actual	1969 Actual	Budget Estimate	1970 Revised Estimate	1971 Recommended
Average Daily Population	13	11	18	16	16
Rated Capacity	18	18	18	18	18
Ratio: Positions to Population	1:2.2	1:1.8	1:3.0	1:2.7	1:2.7
Food Consumed—Daily Per Resident	$.9204	$1.2020	$.9000	$.9500	$.9500
Annual Per Capita	$4,912	$5,788	$3,806	$4,281	$4,489
Daily Per Capita	$13.42	$15.86	$10.43	$11.73	$12.30

	1968 Actual	1969 Actual
Resident 7/1	17	14
Admissions	57	48
	—	—
Discharges	60	45
Resident 6/30	14	17
Supervised Work Programs:		
Residents Assigned to:		
Child Treatment Center	3	3
Marlboro State Hospital	8	8
House Duty	2	2
Therapy (annual)—		
Therapy Groups	6	6
Sessions Per Group	80	80
Average Number of Girls Per Group	9.3	9.3

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$43,015	.....	.....	$43,015	$39,182	Officers and Employees	$49,675	$50,675	$50,425
397	.....	+$137	534	534	Food in Lieu of Cash	790	792	792
$43,412	.....	+$137	$43,549	$39,716	*Total Salaries*	[1]$50,465	$51,467	$51,217
					Materials and Supplies—			
$5,913	.....	—$793	$5,120	$5,068	Food	$5,913	$6,661	$5,548

$3,500	.....	+$150	$3,650	$3,598	Fuel and Utilities	$3,500	$3,800	$3,800
150	.....	.....	150	150	Printing and Office	150	150	150
300	.....	.....	300	299	Vehicular	300	300	300
1,400	.....	.....	1,400	1,391	Household and Security	900	1,032	842
720	.....	.....	720	703	Clothing	720	810	672
500	.....	.....	500	479	Medical	500	500	500
100	.....	.....	100	98	Rehabilitation	100	175	100
$12,583	.....	—$643	$11,940	$11,786	*Total Materials and Supplies*	$12,083	$13,428	$11,912
					Services Other Than Personal—			
$250	.....	—$100	$150	$113	Travel	$250	$250	$250
800	.....	.....	800	772	Telephone	800	800	800
277	.....	+ 54	331	331	Insurance	333	402	402
350	.....	+ 422	772	642	Household and Security	350	650	650
.....	.....	+ 100	100	93	Advertising	.....	100	100
25	.....	.....	25	25	Subscriptions and Memberships	25	25	25
150	.....	.....	150	150	Postage	175	175	175
600	.....	— 200	400	339	Medical	700	350	350
400	.....	+ 200	600	505	Rehabilitation	400	800	520
$2,852	.....	+$476	$3,328	$2,970	*Total Services Other Than Personal*	$3,033	$3,552	$3,272
					Maintenance of Property—			
					Recurring—			
$550	.....	.....	$550	$550	Buildings and Grounds	$550	$650	$600
20	.....	+ $30	50	37	Office Equipment	20	75	50
150	.....	.....	150	110	Vehicular Equipment	250	250	150
300	.....	+ 24	324	270	Household and Security Equipment	863	500	500
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	530	366	366
3,600	$4,450	.....	8,050	6,539	Vehicular Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Household and Security Equipment	240	2,550	1,550
$4,620	$4,450	+ $54	$9,124	$7,506	*Total Maintenance of Property*	$2,453	$4,391	$3,216

747-100. RESIDENTIAL GROUP CENTER, TURRELL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$143	.....	$143	.....	Control—Fire Loss	.....	.....	.....
.....	$143	.....	$143	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,200	$32,670	.....	$33,870	$1,238	Buildings and Grounds	.....	$11,200	$2,200
.....	.....	+$450	450	450	Office Equipment	$468	.....	.....
.....	474	— 474	.....	.....	Household and Security Equipment	.....	.....	.....
$1,200	$33,144	— $24	$34,320	$1,688	*Total Additions and Improvements*	$468	$11,200	$2,200
$64,667	$37,737	.....	$102,404	$63,666	*Total Appropriation*	$68,502	$84,038	$71,817

[1] Includes tentative allocation of $2,100 for 1969-70 Salary Program.

760-100. DIVISION OF MENTAL RETARDATION

The Division of Mental Retardation functions in 3 areas: Institutional Service, Admission and Classification and Community Services (including Bureaus of Field Services and Day Care and Training).

Institutional service involves a supervisory relationship with the 7 residential training schools for the retarded. This aspect includes review of the activities of the school, recommendations on budgets, and planning for future programs. Program objectives and performance of standards for the direction of institutions are developed and under constant review.

Admission and Classification Services involve the classification of new cases requiring admission, the management of the waiting list, the handling of institutional intake, and participation in the transfer process. A program of purchase of care in private residential facilities, now in its third fiscal year, enables emergency placement of cases on the waiting list for whom there is no space in public facilities.

Within the general heading of Community Services, the Bureau of Field Services by way of case workers in 4 regional offices provides post institutional supervision, continued care or guardianship service to non-institutionalized cases, home investigation for institutional programming and community placement, supervision of family care cases, and general consultative services to community agencies and the parents on the problem of mental retardation. The Bureau of Day Care and Training Services pro-

vides services throughout the State for retarded children excluded from local public school because of the severity of their handicap.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	83	84	86	104	87
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	
Average Number of Children In					
Residential Care (Purchase of)	406	503	600	517	600
Day Care—Total	356	405	450	500	661
Purchased Service	310	269	240	278	321
State	46	136	210	222	340
Family Care	82	80	85	85	110
Average Cost/Child/Year:					
Residential Care (Purchase of)	$3,107	$3,264	$3,450	$3,427	$3,600
Day Care	1,690	2,318	2,712	2,441	2,850
Family Care	1,402	1,389	1,500	1,500	1,620

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$591,646	.....	+ $9,000	$604,155	$598,749	Officers and Employees	$670,521	$743,923	$734,981
3,509	.....	.....	.....	.....	New Positions	23,319	94,562	11,431
$595,155	.....	+ $9,000	$604,155	$598,749	*Total Salaries*	[1]$693,840	$838,485	$746,412
					Materials and Supplies—			
$8,000	.....	+ $2,000	$10,000	$8,573	Printing and Office	$8,500	$14,200	$9,000
700	.....	— 160	540	538	Education	700	1,200	800
600	.....	.....	600	600	Other	400	.....	.....
$9,300	.....	+ $1,840	$11,140	$9,711	*Total Materials and Supplies*	$9,600	$15,400	$9,800

760-100. DIVISION OF MENTAL RETARDATION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$5,400	.....	.....	$5,400	$5,043	Travel	$5,000	$6,600	$5,000
15,840	.....	+ $5,000	20,840	16,490	Telephone	15,800	21,000	18,500
1,230	.....	+ 675	1,905	1,905	Insurance	2,087	12,275	12,275
200	.....	— 200	.....	.....	Household and Security	.....	.....	.....
100	.....	+ 310	410	410	Subscriptions and Memberships	150	650	500
3,000	.....	.....	3,000	1,879	Postage	2,800	4,200	3,000
200	.....	+ 50	250	250	Official Reception	350	650	500
8,136	.....	.....	8,136	8,136	Data Processing	2,715	8,500	8,500
17,980	.....	+ 2,000	19,980	19,980	Rent—Central Motor Pool	21,000	23,580	22,000
1,800	.....	.....	1,800	1,201	Staff Training	2,500	2,500	2,000
2,500	.....	— 200	2,300	2,300	Other Professional	5,000	8,700	6,000
.....	.....	.....	.....	.....	Other	400	1,500	800
$56,386	.....	+ $7,635	$64,021	$57,594	*Total Services Other Than Personal*	$57,802	$90,155	$79,075
					Maintenance of Property—			
					Recurring—			
$800	.....	+ $1,000	$1,800	$1,800	Office Equipment	$2,500	$2,500	$2,000
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	1,755	3,848	1,283
$800	.....	+ $1,000	$1,800	$1,800	*Total Maintenance of Property*	$4,255	$6,348	$3,283
					Extraordinary—			
.....	.....	+ $7,351	$7,351	$7,351	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Claims	$836	.....	.....
$120,000	.....	.....	120,000	111,115	Family Care	127,500	$218,700	$178,200

$1,875,000	.....	.....	$1,875,000	$1,641,736	Purchase of Residential Care for mentally retarded in non-State facilities in accordance with established procedures for admission to a State institution for the mentally retarded, and including related administrative costs not exceeding $75,000	$1,875,000	$2,812,000	$2,160,000
882,078	$127,331	+ 88,450	1,097,859	938,757	Day Care	1,220,300	2,485,494	2,124,000
.....	.....	.....	.....	.....	Foster Grandparents Program	50,000	80,000	50,000
$2,877,078	$127,331	+ $95,801	$3,100,210	$2,698,959	*Total Extraordinary*	$3,273,636	$5,596,194	$4,512,200
					Additions and Improvements—			
$1,947	.....	.....	$1,947	$1,947	Office Equipment	$483	$9,107	$1,414
1,800	.....	.....	1,800	1,800	Vehicular Equipment	.....	3,750	.....
.....	$144	.....	144	.....	Household Equipment	260	.....	.....
529	.....	.....	529	496	Other Equipment	175	.....	.....
$4,276	$144	.....	$4,420	$4,243	*Total Additions and Improvements*	$918	$12,857	$1,414
$3,542,995	$127,475	+$115,276	$3,785,746	$3,371,056	*Total Appropriation*	$4,040,051	$6,559,439	$5,352,184

It is recommended that the unexpended balances as of June 30, 1970, in the accounts "Purchase of Residential Care" and "Day Care" be appropriated.

It is further recommended that the sum hereinabove appropriated for "Purchase of Residential Care" shall be available for the payment of bills applicable to prior fiscal years.

[1] Includes tentative allocation of $30,470 for 1969-70 Salary Program.

762-100. VINELAND STATE SCHOOL

Pursuant to 30:4-170, the Vineland State School is located at 2 centers: the main institution on Landis Avenue, Vineland and a colony on Almond Road, Vineland. It admits all levels of mentally retarded females over 5 years of age. Treatment, training and education to develop the utmost capacity of the individual is given to each resident so she may either adjust within the institution or upon placement. Research in medicine, psychology and education is conducted to develop better methods for prevention, treatment and training of the mentally retarded. Five new cottages and a new infirmary are expected to be occupied in March, 1971.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

762-100. VINELAND STATE SCHOOL

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	901	908	969	1,220	1,129
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	1,884	1,847	1,875	1,875	1,875
Rated Capacity	1,920	1,920	1,920	1,920	1,920
Ratio: Positions to Population	1:2.1	1:2.0	1:1.9	1:1.9	1:1.7
Food Consumed—Daily Per Resident	$.5821	$.6183	$.6300	$.6800	$.6800
Annual Per Capita	$2,929	$3,172	$3,500	$3,500	$3,818
Daily Per Capita	$8.00	$8.69	$9.59	$9.59	$10.46

	1968 Actual	1969 Actual
Resident 7/1	1,929	1,898
In Hospital	1,864	1,836
Temporary Visit	65	62
Admissions—Transfers	51	64
Admissions	38	41
Transfers	13	23
Returns From Non-Resident	22	24
Releases To Non-Resident	37	30
Terminations	67	71
Transfers	31	24
Discharges	3	7
Deaths	33	40
Resident 6/30	1,898	1,885
In Hospital	1,836	1,821
Temporary Visit	62	64

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$4,516,972	.....	+$286,881	$4,840,290	$4,800,761	Officers and Employees	$5,252,664	$6,184,435	$5,702,854
36,437	.....	.....	.....	.....	New Positions	226,342	1,324,344	190,947
29,733	.....	.....	29,733	29,733	Food in Lieu of Cash	28,955	28,955	28,955
$4,583,142	.....	+$286,881	$4,870,023	$4,830,494	*Total Salaries*	[1]$5,507,961	$7,537,734	$5,922,756

					Materials and Supplies—			
.....	.....	.....	.....	$409,444	Food—Gross	$431,156	$509,400	$469,775
.....	.....	.....	.....	3,798	Less: Farm Production	15,000	12,500	12,500
$401,100	.....	+ $4,911	$406,011	$405,646	Food—Cash	$416,156	$496,900	$457,275
136,000	.....	+ 150	136,150	136,136	Fuel and Utilities	141,000	151,000	145,000
3,300	.....	.....	3,300	3,299	Printing and Office	3,800	5,500	3,800
4,700	.....	+ 1,000	5,700	5,640	Vehicular	4,800	6,400	6,000
84,440	.....	.....	84,440	84,326	Household and Security	84,250	107,990	96,350
85,500	.....	— 4,600	80,900	80,900	Clothing	93,750	108,750	99,375
66,500	.....	+ 20,000	86,500	86,467	Medical	75,000	90,500	90,500
15,000	.....	.....	15,000	14,945	Education and Rehabilitation	17,000	28,200	18,000
6,000	.....	— 1,500	4,500	4,454	Other	5,000	5,000	5,000
$802,540	.....	+ $19,961	$822,501	$821,813	*Total Materials and Supplies*	$840,756	$1,000,240	$921,300
					Services Other Than Personal—			
$2,200	.....	.....	$2,200	$2,125	Travel	$2,200	$3,500	$2,300
11,600	.....	+ $300	11,900	11,877	Telephone	11,600	15,000	13,000
8,624	.....	+ 3,119	11,743	11,743	Insurance	11,992	13,275	13,275
23,000	.....	— 2,040	20,960	20,498	Household and Security	19,500	46,100	46,100
500	.....	.....	500	498	Advertising	800	800	800
400	.....	.....	400	374	Subscriptions and Memberships	400	700	500
2,000	.....	+ 200	2,200	2,150	Postage	2,200	2,500	2,500
1,500	.....	.....	1,500	1,492	Entertainment	1,700	8,000	2,500
.....	.....	+ 40	40	40	Suggestion Award	.....	.....	.....
220	.....	.....	220	217	Rent—Other	220	1,220	500
6,300	.....	+ 1,850	8,150	8,150	Medical	6,000	8,000	8,000
16,000	.....	— 3,000	13,000	13,000	Education and Rehabilitation	23,497	24,500	24,000
100	.....	.....	100	100	Staff Training	300	300	300
4,000	.....	.....	4,000	2,380	Other Professional	3,000	3,000	3,000
1,000	.....	.....	1,000	971	Other	1,000	2,600	2,600
$77,444	.....	+ $469	$77,913	$75,615	*Total Services Other Than Personal*	$84,409	$129,495	$119,375

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

762-100. VINELAND STATE SCHOOL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$30,000	.....	.....	$30,000	$29,970	Buildings and Grounds	$30,000	$35,000	$32,000
1,000	.....	+ $100	1,100	1,076	Office Equipment	1,500	2,800	1,500
3,100	.....	.....	3,100	2,746	Vehicular Equipment	3,300	3,800	3,300
9,000	.....	.....	9,000	9,000	Household and Security Equipment	9,000	9,000	9,000
500	.....	.....	500	421	Medical Equipment	500	500	500
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	100	.....
1,000	.....	+ 650	1,650	1,650	Other Equipment	1,000	1,500	1,500
					Non-Recurring and Replacements—			
13,575	$19,986	.....	33,561	7,433	Buildings and Grounds	10,750	34,830	26,280
1,358	.....	.....	1,358	1,328	Office Equipment	1,954	3,230	3,230
14,800	.....	.....	14,800	14,800	Vehicular Equipment	13,593	32,100	11,800
15,150	6,616	.....	21,766	11,624	Household and Security Equipment	19,525	47,470	33,310
2,650	18,465	.....	21,115	2,136	Medical Equipment	2,560	3,888	3,888
.....	2,142	.....	2,142	1,431	Education and Rehabilitation Equipment	985	1,080	1,080
.....	.....	.....	.....	.....	Other Equipment	480	1,400	1,400
$92,133	$47,209	+ $750	$140,092	$83,615	*Total Maintenance of Property*	$95,147	$176,698	$128,788
					Extraordinary—			
$1,669	.....	+ $29,958	$31,627	$31,627	Compensation Awards	$4,586	$22,900	$20,000
.....	R$8,512	— 8,511	1	.....	Control—Farm Production	.....	.....	.....
.....	9	.....	9	.....	Control—Fire Loss	.....	.....	.....

$1,669	$8,521	+ $21,447	$31,637	$31,627	*Total Extraordinary*	$4,586	$22,900	$20,000
					Additions and Improvements—			
$17,095	$34,872	.....	$51,967	$10,317	Buildings and Grounds	$6,050	$36,560	$14,975
1,750	.....	.....	1,750	1,748	Office Equipment	2,230	23,884	4,870
.....	.....	.....	.....	.....	Vehicular Equipment	.....	13,950	5,950
30,860	1,375	.....	32,235	19,508	Household and Security Equipment	18,060	340,650	23,500
27,945	15,739	.....	43,684	11,320	Medical Equipment	3,700	314,804	12,893
700	1,416	.....	2,116	1,918	Education and Rehabilitation Equipment	2,261	5,986	4,656
1,200	375	.....	1,575	1,459	Other Equipment	2,000	7,700	200
$79,550	$53,777	.....	$133,327	$46,270	*Total Additions and Improvements*	$34,301	$743,534	$67,044
$5,636,478	$109,507	+$329,508	$6,075,493	$5,889,434	*Total Appropriation*	$6,567,160	$9,610,601	$7,179,263

[1] Includes tentative allocation of $339,725 for 1969-70 Salary Program.

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763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

This institution which operates under the provisions of 30:4-173, was opened in January, 1928 and is administered by a 7-member Board of Managers appointed with the approval of the Governor and functions under the immediate direction of a Superintendent. The School is located 3 miles from Paterson and occupies 211 acres of land upon which there are 35 major buildings.

The School accepts all levels of mental retardates over 5 years of age. A Nursery is also maintained which accommodates 250 very young mental retardates of both sexes, the majority of whom are severely or profoundly retarded and many multiple handicapped. Children are admitted to this facility at any age under 4 years and 6 months and can remain in residence until 5 years of age. The School provides a comprehensive training program for all residents through approved educational and social experiences for those who may later be able to return to a useful place in society as well as for those who will remain in residence for an indefinite period of time. This includes prolonged medical and nursing care for the severely or profoundly retarded and multiple handicapped residents, occupational therapy and supervised recreation for long-term residents, crafts and handwork appropriate for trainable residents, academic instruction for educable residents, limited vocational training for older residents, and intensive vocational preparation for those with the ability to become self-sustaining members of the community.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	488	514	548	594	548
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	954	956	975	975	975
Rated Capacity	1,096	1,096	1,096	1,096	1,096
Ratio: Positions to Population	1:2.0	1:1.9	1:1.8	1:1.8	1:1.8
Food Consumed—Daily Per Resident	$.5888	$.6398	$.6600	$.7100	$.7100
Annual Per Capita	$3,398	$3,572	$4,132	$4,132	$4,236
Daily Per Capita	$9.28	$9.79	$11.32	$11.32	$11.61

	1968 Actual	1969 Actual
Resident 7/1	987	1,024
In Institution	883	911
Temporary Visit	104	113
Admissions	98	50
Admissions	91	36
Transfers	7	14
Returns from Non-Resident	122	89
Releases to Non-Resident	125	101
Terminations	58	48
Transfers	25	28
Discharges	12	7
Deaths	21	13
Resident 6/30	1,024	1,014
In Institution	911	924
Temporary Visit	113	90
Family Care 7/1	22	..
Added	..	..
Discharged	22	..
Family Care 6/30	..	..

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,562,756	.....	+ $54,872	$2,723,006	$2,700,275	Officers and Employees	$3,139,935	$3,387,525	$3,290,710
105,378	.....	.....	.....	.....	New Positions	126,823	274,661	.....
7,674	.....	+ 8,128	15,802	15,802	Food in Lieu of Cash	9,318	9,455	9,455
$2,675,808	.....	+ $63,000	$2,738,808	$2,716,077	*Total Salaries*	[1]$3,276,076	$3,671,641	$3,300,165

					Materials and Supplies—			
$220,643	.....	+ $6,000	$226,643	$223,852	Food	$234,878	$288,470	$252,671
88,000	.....	+ 5,575	93,575	90,803	Fuel and Utilities	91,800	100,125	100,125
3,600	.....	.....	3,600	3,585	Printing and Office	3,600	4,800	4,800
3,600	.....	+ 112	3,712	3,705	Vehicular	3,600	4,200	3,800
45,495	.....	.....	45,495	45,490	Household and Security	50,695	62,408	56,986
43,875	.....	.....	43,875	43,630	Clothing	48,750	59,700	51,675
48,750	.....	.....	48,750	48,601	Medical	48,750	55,000	55,000
8,500	.....	.....	8,500	8,368	Education and Rehabilitation	8,500	12,500	9,500
$462,463	.....	+ $11,687	$474,150	$468,034	*Total Materials and Supplies*	$490,573	$587,203	$534,557
					Services Other Than Personal—			
$3,500	.....	— $1,500	$2,000	$1,582	Travel	$3,000	$3,500	$2,500
9,200	.....	+ 300	9,500	9,500	Telephone	9,200	9,800	9,800
7,473	.....	+ 2,813	10,286	10,286	Insurance	7,674	9,909	9,909
54,000	.....	+ 2,200	56,200	56,160	Household and Security	56,100	68,900	65,400
800	.....	+ 150	950	950	Advertising	1,000	1,500	1,500
200	.....	.....	200	190	Subscriptions and Memberships	200	300	200
1,800	.....	.....	1,800	1,776	Postage	1,800	2,100	1,800
1,000	.....	.....	1,000	1,000	Entertainment	1,000	1,000	1,000
345	.....	.....	345	342	Rent—Other	345	1,150	650
25,000	.....	.....	25,000	23,227	Medical	38,075	51,100	38,075
8,423	.....	— 2,250	6,173	5,950	Education and Rehabilitation	14,377	14,327	14,000
.....	.....	+ 500	500	14	Staff Training	1,000	1,000	500
428	.....	— 50	378	245	Other Professional	250	250	250
175	.....	+ 50	225	225	Other	175	225	225
$112,344	.....	+ $2,213	$114,557	$111,447	*Total Services Other Than Personal*	$134,196	$165,061	$145,809
					Maintenance of Property—			
					Recurring—			
$23,500	.....	.....	$23,500	$23,443	Buildings and Grounds	$28,000	$30,000	$28,000
950	.....	.....	950	634	Office Equipment	900	900	800
1,500	.....	+ $120	1,620	1,616	Vehicular Equipment	1,500	1,850	1,800
4,500	.....	.....	4,500	4,434	Household and Security Equipment	5,400	5,400	5,400
400	.....	.....	400	381	Medical Equipment	400	600	600

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$650	.....	+ $200	$850	$845	Education and Rehabilitation Equipment	$850	$1,000	$900
500	.....	.....	500	500	Other Equipment	600	845	750
					Non-Recurring and Replacements—			
33,919	$61,951	.....	95,870	30,449	Buildings and Grounds	36,655	55,115	25,575
3,948	.....	.....	3,948	3,948	Office Equipment	2,115	2,050	1,380
5,105	.....	— 169	4,936	4,935	Vehicular Equipment	7,600	5,650	3,700
9,787	988	.....	10,775	9,273	Household and Security Equipment	6,365	26,412	14,030
5,395	444	— 75	5,764	.....	Medical Equipment	8,286	950	950
115	.....	.....	115	114	Education and Rehabilitation Equipment	3,406	130	.....
1,300	.....	+ 75	1,375	1,346	Other Equipment	190	2,470	1,725
$91,569	$63,383	+ $151	$155,103	$81,918	*Total Maintenance of Property*	$102,267	$133,372	$85,610
					Extraordinary—			
.....	.....	+ $41,369	$41,369	$41,369	Compensation Awards	.....	$22,000	$22,000
.....	.....	+ $41,369	$41,369	$41,369	*Total Extraordinary*	.....	$22,000	$22,000
					Additions and Improvements—			
$23,090	$57,679	.....	$80,769	$20,079	Buildings and Grounds	$36,540	$52,016	$23,871
1,835	.....	+ $19	1,854	1,852	Office Equipment	2,578	4,076	1,772
1,650	.....	.....	1,650	1,576	Vehicular Equipment	320	6,873	2,300
9,503	6,688	.....	16,191	9,916	Household and Security Equipment	5,425	10,135	6,420
4,015	341	.....	4,356	3,480	Medical Equipment	1,312	45,576	27,100
874	146	— 19	1,001	834	Education and Rehabilitation Equipment	1,253	4,650	585
.....	.....	.....	.....	.....	Other Equipment	150	4,720	2,300
$40,967	$64,854	.....	$105,821	$37,737	*Total Additions and Improvements*	$47,578	$128,046	$64,348
$3,383,151	$128,237	+$118,420	$3,629,808	$3,456,582	*Total Appropriation*	$4,050,690	$4,707,323	$4,152,489

[1] Includes tentative allocation of $191,800 for 1969-70 Salary Program.

764-100. STATE COLONY, WOODBINE

Opened on May 26, 1921, the State Colony at Woodbine operates under 30:4-173. This institution cares and trains males, 5 years of age and over with severe mental retardation. In the cottage system, programming is designed to bring each resident the greatest degree of self-independence and self-sufficiency possible within the individual's capabilities. In addition to the development of social maturity, programming concentrates upon the development of co-ordination, the use of sensory and motor capacities and the appropriate control of emotional reactions. In addition to general hospital facilities, a 60-bed hospital annex provides nursing care for senile, severe diabetic, difficult feeding problems, severe epileptics, cardiac and similar cases.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	554	554	573	637	573
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	1,167	1,150	1,000	1,000	1,000
Rated Capacity	1,000	1,000	1,000	1,000	1,000
Ratio: Positions to Population	1:2.1	1:2.1	1:1.7	1:1.7	1:1.7
Food Consumed—Daily Per Resident	$.6140	$.6275	$.6550	$.7050	$.7050
Annual Per Capita	$2,834	$3,012	$4,050	$4,050	$4,176
Daily Per Capita	$7.74	$8.25	$11.10	$11.10	$11.44

	1968 Actual	1969 Actual
Resident 7/1	1,187	1,174
In Hospital	1,167	1,158
Temporary Visit	20	16
Admissions—Transfers	25	26
Admissions	16	22
Transfers	9	4
Returns from Non-Resident	50	54
Releases to Non-Resident	67	63
Terminations	21	99
Transfers	3	81
Deaths	18	18
Resident 6/30	1,174	1,092
In Hospital	1,158	1,078
Temporary Visit	16	14

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,812,489	.....	—$26,294	$2,786,195	$2,770,604	Officers and Employees	$3,304,767	$3,655,031	$3,486,318
.....	.....	.....	.....	.....	New Positions	83,148	320,403	.....
17,148	.....	+ 4,313	21,461	21,461	Food in Lieu of Cash	15,513	20,971	20,971
$2,829,637	.....	—$21,981	$2,807,656	$2,792,065	*Total Salaries*	[1]$3,403,428	$3,996,405	$3,507,289

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

764-100. STATE COLONY, WOODBINE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$260,245	.....	+ $4,520	$264,765	$264,739	Food	$239,075	$269,319	$257,325
88,000	.....	+ 5,000	93,000	92,664	Fuel and Utilities	92,220	120,590	110,000
1,600	.....	.....	1,600	1,599	Printing and Office	1,700	2,000	1,700
3,000	.....	.....	3,000	2,997	Vehicular	3,000	3,344	3,300
50,370	.....	+ 760	51,130	51,128	Household and Security	48,920	63,959	56,011
51,750	.....	+ 900	52,650	52,639	Clothing	50,000	58,000	53,000
37,500	.....	.....	37,500	37,396	Medical	37,500	39,900	35,000
8,000	.....	.....	8,000	8,000	Education and Rehabilitation	8,000	14,700	9,000
$500,465	.....	+$11,180	$511,645	$511,162	*Total Materials and Supplies*	$480,415	$571,812	$525,336
					Services Other Than Personal—			
$1,600	.....	.....	$1,600	$1,105	Travel	$1,600	$1,800	$1,600
5,200	.....	.....	5,200	5,122	Telephone	5,500	5,724	5,300
3,952	.....	+ $1,694	5,646	5,645	Insurance	5,855	7,419	7,419
3,040	.....	.....	3,040	2,872	Household	3,520	3,520	3,520
300	.....	.....	300	108	Advertising	200	300	200
150	.....	.....	150	115	Subscriptions and Memberships	150	150	150
1,300	.....	+ 159	1,459	1,459	Postage	1,531	1,531	1,531
1,000	.....	.....	1,000	1,000	Entertainment	1,000	1,000	1,000
78	.....	.....	78	78	Rent—Other	78	78	78
10,965	.....	+ 1,600	12,565	12,532	Medical	11,000	13,944	12,500
12,900	.....	.....	12,900	12,890	Education and Rehabilitation	12,900	22,113	12,900
300	.....	.....	300	300	Staff Training	300	300	300
2,160	.....	.....	2,160	1,460	Other Professional	2,160	2,160	2,160
50	.....	.....	50	39	Other	50	50	50
$42,995	.....	+ $3,453	$46,448	$44,725	*Total Services Other Than Personal*	$45,844	$60,089	$48,708

					Maintenance of Property—			
					Recurring—			
$23,000	.....	.....	$23,000	$22,998	Buildings and Grounds	$23,800	$26,800	$25,000
562	.....	+ $40	602	588	Office Equipment	868	944	900
1,200	.....	.....	1,200	1,197	Vehicular Equipment	1,400	1,400	1,400
4,500	.....	.....	4,500	4,465	Household Equipment	4,500	5,000	4,700
700	.....	+ 100	800	799	Medical Equipment	800	900	900
300	.....	.....	300	296	Education and Rehabilitation Equipment	.....	300	300
100	.....	.....	100	98	Other Equipment	100	100	100
					Non-Recurring and Replacements—			
33,453	$25,031	.....	58,484	19,106	Buildings and Grounds	25,290	76,343	28,107
1,988	.....	.....	1,988	1,886	Office Equipment	435	324	324
7,060	.....	.....	7,060	6,004	Vehicular Equipment	6,815	6,200	6,200
17,718	22,851	.....	40,569	33,002	Household Equipment	17,995	15,976	15,976
359	4,265	.....	4,624	144	Medical Equipment	.....	1,371	1,371
.....	2,068	.....	2,068	.....	Education and Rehabilitation Equipment	.....	.....	.....
.....	672	.....	672	.....	Other Equipment	.....	.....	.....
$90,940	$54,887	+ $140	$145,967	$90,583	*Total Maintenance of Property*	$82,003	$135,658	$85,278
					Extraordinary—			
.....	.....	+$10,197	$10,197	$10,197	Compensation Awards	.....	.....	.....
.....	$1,181	.....	1,181	.....	Control—Fire Loss	.....	.....	.....
.....	273	.....	273	.....	Control—Other Casualty Loss	.....	.....	.....
.....	$1,454	+$10,197	$11,651	$10,197	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$920	$24,632	.....	$25,552	$5,664	Buildings and Grounds	$24,102	$200	$200
4,144	.....	.....	4,144	4,122	Office Equipment	777	3,098	350
4,500	.....	.....	4,500	3,782	Vehicular Equipment	.....	2,450	.....
27,864	29,224	.....	57,088	9,723	Household and Security Equipment	11,696	14,324	8,296
1,715	2,294	.....	4,009	854	Medical Equipment	.....	4,540	985
558	.....	.....	558	419	Education and Rehabilitation Equipment	1,435	6,385	.....

764-100. STATE COLONY, WOODBINE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
2,307	114	.....	2,421	714	Other Equipment	.....	.....	.....
$42,008	$56,264	.....	$98,272	$25,278	*Total Additions and Improvements*	$38,010	$30,997	$9,831
$3,506,045	$112,605	+ $2,989	$3,621,639	$3,474,010	*Total Appropriation*	$4,049,700	$4,794,961	$4,176,442

[1] Includes tentative allocation of $201,180 for 1969-70 Salary Program.

765-100. STATE COLONY, NEW LISBON

Pursuant to 30:4-173, the Colony trains, educates and rehabilitates mentally deficient males from 5 years of age to senility. The psychological, sociological and educational objectives of the Institution's program are met by means of tests and measurements in pertinent disciplines which are implemented in a broad educational and training program designed to introduce the boy to a guided, carefully evaluated work therapy program, both in the Institution and in the community. The ultimate goal is twofold: first, to give the continuous-care resident a living experience free from social conflict, mental and physical suffering while offering him the opportunity to express himself as an individual in his own environment, and second, to introduce the habilitable retardate, in a controlled environment, to appropriate psycho-socio-economic educational and training activities which may permit him to assume a useful place in society.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	499	503	516	543	516
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	1,167	1,175	1,200	1,200	1,200
Rated Capacity	1,150	1,200	1,200	1,200	1,250
Ratio: Positions to Population	1:2.3	1:2.3	1:2.3	1:2.3	1:2.3
Food Consumed—Daily Per Resident	$.6057	$.6161	$.6550	$.7050	$.7050
Annual Per Capita	$2,765	$2,981	$3,234	$3,234	$3,395
Daily Per Capita	$7.55	$8.17	$8.86	$8.86	$9.30

	1968 Actual	1969 Actual
Resident 7/1	1,239	1,243
In Institution	1,151	1,157
Temporary Visit	88	86
Admissions—Transfers ..	73	60
Admissions	55	30
Transfers	18	30
Returns from Non-Resident	94	152
Releases to Non-Resident	94	160
Terminations	69	67
Transfers	49	40

Discharges	9	15
Deaths	11	12
Resident 6/30	1,243	1,228
In Institution	1,157	1,132
Temporary Visit	86	96

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,562,723	.....	+$130,000	$2,713,921	$2,711,783	Officers and Employees	$3,040,660	$3,485,981	$3,232,095
21,198	.....	.....	.....	.....	New Positions	66,933	161,482	.....
10,314	.....	.....	10,314	10,314	Food in Lieu of Cash	9,497	9,695	9,695
$2,594,235	.....	+$130,000	$2,724,235	$2,722,097	*Total Salaries*	[1]$3,117,090	$3,657,158	$3,241,790
					Materials and Supplies—			
.....	.....	.....	.....	$263,639	Food—Gross	$286,890	$336,667	$308,790
.....	.....	.....	.....	26,868	Less: Farm Production	25,000	25,000	25,000
$240,902	.....	— $4,100	$236,802	$236,771	Food—Cash	$261,890	$311,667	$283,790
105,000	.....	— 500	104,500	104,490	Fuel and Utilities	115,000	125,000	115,000
2,000	.....	.....	2,000	1,999	Printing and Office	2,100	3,600	2,200
5,500	.....	.....	5,500	5,477	Vehicular	5,500	7,350	6,000
48,650	.....	+ 2,000	50,650	49,897	Household and Security	57,415	70,801	63,312
52,875	.....	— 1,803	51,072	48,684	Clothing	60,000	72,500	63,600
40,000	.....	+ 16,000	56,000	55,683	Medical	45,000	62,500	55,000
14,000	.....	— 300	13,700	13,699	Education and Rehabilitation	14,700	19,500	15,000
25,400	.....	+ 600	26,000	25,812	Other	25,500	25,500	25,500
$534,327	.....	+ $11,897	$546,224	$542,512	*Total Materials and Supplies*	$587,105	$698,418	$629,402
					Services Other Than Personal—			
$2,200	.....	+ $300	$2,500	$2,472	Travel	$2,200	$3,000	$2,500
9,600	.....	+ 800	10,400	10,048	Telephone	9,120	9,240	9,240
9,131	.....	+ 4,203	13,334	13,334	Insurance	11,684	14,673	14,673
7,500	.....	.....	7,500	7,477	Household	7,800	14,600	11,600

765-100. STATE COLONY, NEW LISBON

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$400	.....	.....	$400	$362	Advertising	$400	$400	$400
200	.....	.....	200	189	Subscriptions and Memberships	200	250	200
1,700	.....	+ $300	2,000	2,000	Postage	1,800	2,000	1,800
2,400	.....	.....	2,400	2,389	Entertainment	2,400	2,400	2,400
.....	.....	+ 30	30	30	Suggestion Awards	.....	.....	.....
120	.....	.....	120	108	Rent—Other	120	120	120
15,000	.....	+ 8,000	23,000	21,487	Medical	16,000	25,000	22,000
14,742	.....	.....	14,742	14,738	Education and Rehabilitation	20,656	36,256	22,996
150	.....	— 30	120	120	Staff Training	150	1,150	150
3,000	.....	.....	3,000	2,870	Other Professional	3,300	3,800	3,300
175	.....	+ 100	275	275	Other	275	275	275
$66,318	.....	+ $13,703	$80,021	$77,899	*Total Services Other Than Personal*	$76,105	$113,164	$91,654
					Maintenance of Property—			
					Recurring—			
$25,000	.....	+ $2,500	$27,500	$27,112	Buildings and Grounds	$27,500	$30,000	$28,500
500	.....	+ 109	609	574	Office Equipment	500	800	550
3,500	.....	.....	3,500	3,048	Vehicular Equipment	3,500	4,300	3,600
3,500	.....	.....	3,500	3,412	Household and Security Equipment	3,800	3,800	3,800
100	.....	.....	100	100	Medical Equipment	100	200	100
150	.....	.....	150	130	Education and Rehabilitation Equipment	200	400	200
1,000	.....	.....	1,000	955	Other Equipment	1,100	1,200	1,100
					Non-Recurring and Replacements—			
34,220	$38,311	.....	72,531	34,456	Buildings and Grounds	12,650	36,934	26,050
1,337	.....	— 209	1,128	1,128	Office Equipment	800	1,824	724
2,521	.....	— 100	2,421	2,421	Vehicular Equipment	9,216	14,025	9,125
11,327	16,585	.....	27,912	19,906	Household Equipment	9,590	27,805	11,800

.....	2,122	.....	2,122	1,457	Medical Equipment	.....	1,325	840
.....	838	.....	838	.....	Education and Rehabilitation Equipment	.....	.....	.....
1,475	6,577	.....	8,052	5,804	Other Equipment	2,505	1,245	1,245
$84,630	$64,433	+ $2,300	$151,363	$100,503	*Total Maintenance of Property* ...	$71,461	$123,858	$87,634
					Extraordinary—			
$2,085	.....	+ $7,714	$9,799	$9,799	Compensation Awards	$2,198	$8,242	$8,242
.....	$2,754	— 1,000	1,754	.....	Control—Farm Production	.....	.....	.....
.....	7,285	— 5,104	2,181	2,180	Control—Fire Loss	.....	.....	.....
.....	.....	+ 5,104	5,104	4,990	Damage to Spruce Cottage	.....	.....	.....
$2,085	$10,039	+ $6,714	$18,838	$16,969	*Total Extraordinary*	$2,198	$8,242	$8,242
					Additions and Improvements—			
$15,748	$63,510	.....	$79,258	$33,732	Buildings and Grounds	$21,628	$29,006	$7,750
7,197	.....	— $300	6,897	6,725	Office Equipment	417	2,352	1,147
2,671	.....	— 600	2,071	2,070	Vehicular Equipment	.....	8,800	.....
10,111	7,818	.....	17,929	13,502	Household Equipment	4,055	42,490	8,178
760	1,517	.....	2,277	615	Medical Equipment	.....	5,991	3,796
2,374	810	.....	3,184	1,813	Education and Rehabilitation Equipment	1,799	1,005	1,005
1,235	.....	.....	1,235	1,058	Other Equipment	1,544	3,130	1,555
$40,096	$73,655	— $900	$112,851	$59,515	*Total Additions and Improvements.*	$29,443	$92,774	$23,431
$3,321,691	$148,127	+$163,714	$3,633,532	$3,519,495	*Total Appropriation*	$3,883,402	$4,693,614	$4,082,153

[1] Includes tentative allocation of $181,230 for 1969-70 Salary Program.

766-100. WOODBRIDGE STATE SCHOOL

The Woodbridge State School, pursuant to 30:4-173, admits mentally retarded males and females, 5 years of age and over. The population is composed of moderately, severely and profoundly retarded. The majority of the residents are multiple handicapped requiring a maximum of protection and care. A comprehensive program of self-help, education, training and recreation is continuing with all residents. Plans have been initiated for a program of physical habilitation and rehabilitation for the multiple handicapped resident. Admissions are from the community waiting list and by transfer from other residential institutions for the retarded.

766-100. WOODBRIDGE STATE SCHOOL

There are 26 buildings, 18 of which are 50- to 53-bed cottages for the ambulant and non-ambulant. There is a 125-bed hospital containing a 50-bed maximal care unit for the chronically ill in addition to the regular wards and is complete except for major surgery; multi-purpose and activities buildings, food service and administration buildings, a unit for maintenance shops, a power plant to serve both Woodbridge and the adjoining Rahway Prison Farm; and a staff house.

The institution is administered by a Board of Managers composed of 7 members who are appointed for a 3-year term.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	748	748	755	825	757
Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Average Daily Population	990	977	990	975	980
Rated Capacity	1,000	1,000	1,000	1,000	1,000
Ratio: Positions to Population	1:1.3	1:1.3	1:1.3	1:1.3	1:1.3
Food Consumed—Daily Per Resident	$.6302	$.6278	$.6650	$.7150	$.7150
Annual Per Capita	$4,339	$4,763	$5,195	$5,275	$5,505
Daily Per Capita	$11.86	$13.05	$14.23	$14.45	$15.08

	1968 Actual	1969 Actual
Resident 7/1	969	989
In Institution	940	964
Temporary Visit	29	25
Admissions	49	19
First Admissions	41	19
Transfers	8	..
Returns from Non-Resident	22	30
Releases to Non-Resident	23	28
Terminations	28	19
Transfers	4	1
Discharges	5	1
Deaths	19	17
Resident 6/30	989	991
In Institution	964	968
Temporary Visit	25	23

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,609,243	.....	+$137,000	$3,746,243	$3,744,220	Officers and Employees	$4,178,836	$4,839,388	$4,369,183
.....	.....	.....	.....	.....	New Positions	41,340	434,796	38,175
1,188	.....	.....	1,188	1,188	Food in Lieu of Cash	972	1,188	1,080
$3,610,431	.....	+$137,000	$3,747,431	$3,745,408	*Total Salaries*	[1]$4,221,148	$5,275,372	$4,408,438

					Materials and Supplies—			
$220,642	.....	+ $6,778	$227,420	$227,412	Food	$242,298	$278,307	$257,256
195,000	.....	+ 30,000	225,000	225,000	Fuel and Utilities	210,000	230,000	225,000
3,000	.....	.....	3,000	3,000	Printing and Office	3,600	7,500	3,750
3,500	.....	+ 1,000	4,500	4,499	Vehicular	3,600	5,200	3,800
50,740	.....	.....	50,740	50,740	Household and Security	52,320	61,275	55,225
43,875	.....	.....	43,875	43,875	Clothing	49,500	59,420	53,940
66,000	.....	+ 6,000	72,000	72,000	Medical	70,000	77,250	73,000
8,650	.....	.....	8,650	8,650	Education and Rehabilitation	9,500	21,760	9,500
.....	.....	.....	.....	.....	Other	.....	400	200
$591,407	.....	+ $43,778	$635,185	$635,176	*Total Materials and Supplies*	$640,818	$741,112	$681,671
					Services Other Than Personal—			
$2,500	.....	.....	$2,500	$2,500	Travel	$2,500	$3,000	$2,600
12,000	.....	+ $2,000	14,000	14,000	Telephone	12,000	15,000	14,000
9,545	.....	+ 5,096	14,641	14,641	Insurance	12,737	15,130	15,130
100,640	.....	— 30,048	70,592	70,592	Household and Security	77,840	87,700	80,100
3,600	.....	.....	3,600	3,600	Advertising	3,000	3,600	3,000
200	.....	.....	200	197	Subscriptions and Memberships	200	900	200
1,500	.....	+ 200	1,700	1,675	Postage	1,700	1,800	1,800
1,000	.....	.....	1,000	998	Entertainment	1,000	1,000	1,000
.....	.....	.....	.....	.....	Microfilming	.....	450	450
284	.....	.....	284	282	Rent—Other	400	282	282
24,000	.....	+ 11,070	35,070	35,070	Medical	30,000	49,300	35,000
9,034	.....	.....	9,034	9,034	Education and Rehabilitation	12,186	26,235	15,380
750	.....	.....	750	749	Staff Training	750	1,250	800
3,480	.....	.....	3,480	3,090	Other Professional	4,000	5,040	4,160
50	.....	.....	50	46	Other	100	200	100
$168,583	.....	— $11,682	$156,901	$156,474	*Total Services Other Than Personal*	$158,413	$210,887	$174,002
					Maintenance of Property—			
					Recurring—			
$20,000	.....	.....	$20,000	$19,953	Buildings and Grounds	$23,000	$30,000	$25,000
600	.....	+ $300	900	900	Office Equipment	900	2,000	1,000
2,000	.....	+ 1,000	3,000	3,000	Vehicular Equipment	2,500	3,300	3,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

766-100. WOODBRIDGE STATE SCHOOL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$4,000	.....	+ $1,400	$5,400	$5,400	Household and Security Equipment	$6,000	$6,000	$6,000
400	.....	+ 200	600	575	Medical Equipment	700	1,000	750
200	.....	+ 100	300	294	Education and Rehabilitation Equipment	300	600	400
550	.....	.....	550	550	Other Equipment	600	750	600
					Non-Recurring and Replacements—			
.....	R$5,253	.....	5,253	1,182	Buildings and Grounds	12,188	8,297	8,297
.....	.....	.....	.....	.....	Office Equipment	.....	4,288	2,944
4,200	.....	— 694	3,506	3,506	Vehicular Equipment	3,792	5,940	4,040
2,500	.....	.....	2,500	1,356	Household and Security Equipment	.....	12,245	7,735
.....	.....	.....	.....	.....	Medical Equipment	5,500	.....	.....
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	5,918	5,341
.....	.....	.....	.....	.....	Other Equipment	798	1,700	1,700
$34,450	$5,253	+ $2,306	$42,009	$36,716	*Total Maintenance of Property*	$56,278	$82,038	$66,807
					Extraordinary—			
.....	.....	+ $35,976	$35,976	$34,475	Compensation Awards	.....	$20,000	$20,000
.....	R$2,282	— 1,000	1,282	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 1,000	1,000	1,000	Locks—Fire Extinguisher Cabinets	.....	.....	.....
.....	$2,282	+ $35,976	$38,258	$35,475	*Total Extraordinary*	.....	$20,000	$20,000
					Additions and Improvements—			
$20,916	R$21,736	.....	$42,652	$14,920	Buildings and Grounds	$13,078	$28,486	$9,500
3,870	.....	.....	3,870	3,859	Office Equipment	1,140	8,717	4,065
1,500	.....	+ $694	2,194	2,194	Vehicular Equipment	9,916	8,050	2,450
18,262	33,925	.....	52,187	44,525	Household and Security Equipment	30,000	111,985	17,773
8,195	1,389	— 1,755	7,829	6,431	Medical Equipment	10,000	33,957	20,000

991	.....	.....	991	989	Education and Rehabilitation Equipment	2,000	20,195	3,950
1,875	R 2,954	+ 1,755	6,584	6,569	Other Equipment	120	8,671	6,784
$55,609	$60,004	+ $694	$116,307	$79,487	*Total Additions and Improvements*	$66,254	$220,061	$64,522
$4,460,480	$67,539	+$208,072	$4,736,091	$4,688,736	*Total Appropriation*	$5,142,911	$6,549,470	$5,415,440

[1] Includes tentative allocation of $264,672 for 1969-70 Salary Program.

767-100. HUNTERDON STATE SCHOOL

The Hunterdon State School, located adjacent to the State Reformatory for Women, Clinton, opened on April 7, 1969 and commenced admitting residents on a programmed basis. The capacity will be reached by June, 1971. It serves as a treatment and training facility for profoundly to midly retarded residents of both sexes, with a chronological age of 5 years or over. It admits such individuals from the community, or as transfers from other institutions. The physical plant consists of 15 cottages including special facilities for the emotionally disturbed and blind retardates. There is also a 104-bed hospital and a multi-purpose building. This institution and the Clinton Reformatory share power plant and utility facilities. Food preparation for Hunterdon is performed by Clinton Reformatory inmates in the Food Service Building at Clinton to serve both institutions.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	4	443	575	684	631
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	....	96	500	309	680
Rated Capacity	....	834	834	834	834
Ratio: Positions to Population..	....	....	1:0.9	1:0.5	1:1.1
Food Consumed—Daily Per Resident	....	....	$.6650	$.7150	$.7150
Annual Per Capita	....	....	$6,034	$9,763	$5,940
Daily Per Capita	....	....	$16.53	$26.75	$16.27

	1968 Actual	1969 Actual
Admissions—Transfers .	...	136
Admissions	...	19
Transfers	...	117
Returns From Non-Resident	...	4
Releases To Non-Resident	...	7
Terminations	...	1
Deaths	...	1
Resident 6/30	...	131

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

767-100. HUNTERDON STATE SCHOOL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$43,181	.....	—$166,163	$1,040,477	$700,968	Officers and Employees	$2,271,785	$3,371,207	$3,102,861
1,163,459	.....	.....	.....	.....	New Positions	193,864	610,879	166,918
$1,206,640	.....	—$166,163	$1,040,477	$700,968	*Total Salaries*	[1]$2,465,649	$3,982,086	$3,269,779
					Materials and Supplies—			
$43,605	.....	— $23,605	$20,000	$20,000	Food	$121,363	$231,504	$177,463
77,600	.....	— 14,545	63,055	63,055	Fuel and Utilities	150,000	210,000	190,000
1,500	.....	.....	1,500	1,500	Printing and Office	2,500	3,600	3,000
1,000	.....	+ 1,700	2,700	2,691	Vehicular	3,000	4,000	3,500
40,000	.....	.....	40,000	40,000	Household and Security	28,715	52,488	39,155
18,000	.....	.....	18,000	17,995	Clothing	25,000	49,372	37,040
30,000	.....	.....	30,000	30,000	Medical	37,500	75,000	45,492
1,500	.....	.....	1,500	1,500	Education and Rehabilitation	8,000	12,000	9,000
1,000	.....	.....	1,000	999	Other	2,400	6,000	3,500
$214,205	.....	— $36,450	$177,755	$177,740	*Total Materials and Supplies*	$378,478	$643,964	$508,150
					Services Other Than Personal—			
$1,000	.....	.....	$1,000	$1,000	Travel	$2,000	$3,000	$2,400
9,570	.....	— $2,000	7,570	7,570	Telephone	15,000	18,000	18,000
10,699	.....	.....	10,699	6,706	Insurance	14,065	15,942	15,942
20,000	.....	— 16,000	4,000	4,000	Household and Security	46,760	82,150	67,790
500	.....	.....	500	497	Advertising	1,500	2,000	2,000
100	.....	.....	100	97	Subscriptions and Memberships	200	400	400
400	.....	+ 138	538	538	Postage	1,800	2,425	2,000
200	.....	.....	200	196	Entertainment	1,500	2,500	2,000
180	.....	.....	180	180	Rent—Other	580	580	580
2,500	.....	.....	2,500	2,499	Medical	19,875	28,000	22,440

2,100	.....	— 1,800	300	300	Education and Rehabilitation	4,000	9,000	4,000
300	.....	.....	300	300	Staff Training	1,000	2,000	1,500
1,000	.....	— 800	200	107	Other Professional	3,800	6,300	4,000
.....	.....	+ 1,000	1,000	1,000	Other	50	200	200
$48,549	.....	— $19,462	$29,087	$24,990	*Total Services Other Than Personal*	$112,130	$172,497	$143,252
					Maintenance of Property—			
					Recurring—			
$6,000	.....	.....	$6,000	$5,999	Buildings and Grounds	$20,000	$30,000	$20,000
100	.....	+ $475	575	575	Office Equipment	400	1,600	1,000
500	.....	.....	500	500	Vehicular Equipment	1,500	2,500	2,000
250	.....	.....	250	213	Household and Security Equipment	1,500	2,500	2,040
100	.....	.....	100	.....	Medical Equipment	300	600	300
100	.....	.....	100	.....	Education and Rehabilitation Equipment	300	600	400
100	.....	.....	100	100	Other Equipment	500	1,000	500
$7,150	.....	+ $475	$7,625	$7,387	*Total Maintenance of Property*	$24,500	$38,800	$26,240
					Extraordinary—			
.....	.....	+ $100	$100	$94	Compensation Awards	.....	.....	.....
.....	.....	+ $100	$100	$94	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$6,339	+ $4,500	$10,839	$8,334	Buildings and Grounds	$5,675	$51,170	$13,170
.....	.....	.....	.....	.....	Office Equipment	.....	39,450	12,185
.....	.....	.....	.....	.....	Vehicular Equipment	13,500	2,000	.....
$135,924	19,879	+ 68,445	224,248	103,352	Household and Security Equipment	16,962	49,000	29,000
20,000	5,000	+ 20,000	45,000	23,825	Medical Equipment	.....	40,260	28,836
10,000	.....	+ 18,000	28,000	8,463	Education and Rehabilitation Equipment	.....	25,900	8,500
.....	20,105	+ 20,000	40,105	17,297	Other Equipment	.....	10,000	.....
$165,924	$51,323	+$130,945	$348,192	$161,271	*Total Additions and Improvements*	$36,137	$217,780	$91,691
$1,642,468	$51,323	— $90,555	$1,603,236	$1,072,450	*Total Appropriation*	$3,016,894	$5,055,127	$4,039,112

[1] Includes tentative allocation of $201,780 for 1969-70 Salary Program.

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Pursuant to 30:4-177.20, this 296-acre residential facility for mentally retarded was activated October 1, 1955. The statutory objectives are implemented through (1) developing educational and occupational training programs for the preparation of selected mentally retarded students for return to the community; (2) organizing training programs for psychologists, social workers, speech therapists, teachers and other personnel in mental retardation; (3) conducting basic and applied research in the educational, physiological, sociological aspects of mental deficiency; and (4) providing consultative services directed at promoting research and advancing the care, treatment and prevention of mental retardation. A Readjustment Unit was opened in 1966 for retarded young men who present gross behavior problems. An Evaluation Unit was opened in 1967 to provide in-patient and out-patient diagnostic services. A 40-bed unit for blind retarded children was opened September 2, 1969.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	255	260	304	356	304
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	251	237	300	260	260
Rated Capacity	500	500	520	520	520
Ratio: Positions to Population	1:1.0	1:0.9	1:1.0	1:0.9	1:0.9
Food Consumed—Daily Per Student	$.6595	$.6836	$.6850	$.7350	$.7350
Annual Per Capita	$8,202	$9,225	$8,022	$9,549	$10,303
Daily Per Capita	$22.41	$25.27	$21.98	$26.16	$28.23

	1968 Actual	1969 Actual
Resident 7/1	329	359
In Center	173	190
Temporary Visit	156	169
Admissions	93	94
First Admissions	64	76
Transfers	27	18
Births	2	..
Returns from Non-Resident	158	148
Releases to Non-Resident	175	167
Terminations	46	113
Transfers	37	59
Discharges	8	54
Deaths	1	..
Resident 6/30	359	321
In Center	190	175
Temporary Visit	169	146

Year Ending June 30, 1969				
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended

1970 Adjusted Approp.	Year Ending June 30, 1971	
	Requested	Recommended

					Salaries—			
$1,560,558	.....	+$235,000	$1,825,873	$1,825,299	Officers and Employees	$1,874,849	$2,368,765	$2,233,137
30,315	.....	.....	.....	.....	New Positions	172,767	313,279	.....
6,711	.....	+ 3,360	10,071	10,071	Food in Lieu of Cash	6,646	7,930	7,930
$1,597,584	.....	+$238,360	$1,835,944	$1,835,370	*Total Salaries*	[1]$2,054,262	$2,689,974	$2,241,067
					Materials and Supplies—			
$80,702	.....	— $18,300	$62,402	$59,083	Food	$75,007	$98,585	$69,752
85,000	.....	— 16,738	68,262	67,910	Fuel and Utilities	85,000	85,000	85,000
4,700	.....	.....	4,700	4,700	Printing and Office	4,700	5,200	5,000
2,000	.....	+ 400	2,400	2,391	Vehicular	2,500	2,800	2,600
19,120	.....	— 2,000	17,120	17,039	Household and Security	17,760	26,362	18,629
17,650	.....	.....	17,650	17,622	Clothing	17,400	24,500	15,600
13,200	.....	.....	13,200	13,198	Medical	18,000	18,000	15,000
14,200	.....	.....	14,200	14,175	Education and Rehabilitation	15,000	16,500	15,000
3,000	.....	.....	3,000	2,975	Other	3,500	17,500	7,600
$239,572	.....	— $36,638	$202,934	$199,093	*Total Materials and Supplies*	$238,867	$294,447	$234,181
					Services Other Than Personal—			
$3,800	.....	.....	$3,800	$3,619	Travel	$3,800	$3,800	$3,800
12,640	.....	.....	12,640	11,950	Telephone	12,640	13,640	13,000
6,405	.....	+ $3,378	9,783	9,782	Insurance	8,751	10,959	10,959
4,250	.....	.....	4,250	4,249	Household and Security	4,250	4,750	4,750
300	.....	.....	300	282	Advertising	300	400	400
800	.....	.....	800	800	Subscriptions and Memberships	800	1,800	900
1,300	.....	.....	1,300	1,288	Postage	1,560	1,560	1,560
1,900	.....	.....	1,900	1,867	Entertainment	2,200	2,200	2,200
.....	.....	+ 15	15	15	Suggestion Award	.....	.....	.....
108	.....	.....	108	108	Rent—Other	108	108	108
20,000	.....	.....	20,000	19,439	Medical	25,000	25,000	22,000
1,450	.....	+ 1,000	2,450	2,347	Education and Rehabilitation	5,575	5,575	4,212
300	.....	— 15	285	48	Staff Training	300	300	300
3,120	.....	— 1,000	2,120	2,060	Other Professional	3,120	3,120	3,000
3,000	.....	.....	3,000	2,884	Other	3,000	3,000	3,000
$59,373	.....	+ $3,378	$62,751	$60,738	*Total Services Other Than Personal*	$71,404	$76,212	$70,189

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$18,000	.....	+ $1,500	$19,500	$19,470	Buildings and Grounds	$20,000	$24,000	$22,000
700	.....	.....	700	668	Office Equipment	700	700	700
850	.....	+ 1,900	2,750	2,742	Vehicular Equipment	1,100	2,100	2,100
2,400	.....	.....	2,400	2,394	Household and Security Equipment	2,400	2,400	2,400
400	.....	.....	400	365	Medical Equipment	800	800	800
1,000	.....	.....	1,000	982	Education and Rehabilitation Equipment	1,200	1,200	1,200
650	.....	.....	650	629	Other Equipment	800	800	800
					Non-Recurring and Replacements—			
30,100	$41,133	.....	71,233	31,902	Buildings and Grounds	49,750	21,150	21,150
5,324	.....	.....	5,324	5,194	Office Equipment	870	4,407	4,407
.....	.....	.....	.....	.....	Vehicular Equipment	.....	13,825	4,425
2,920	.....	.....	2,920	2,836	Household and Security Equipment	3,100	12,340	8,040
.....	.....	.....	.....	.....	Medical Equipment	300	.....	.....
160	1,227	.....	1,387	362	Education and Rehabilitation Equipment	2,550	5,110	2,535
4,960	602	— 334	5,228	4,775	Other Equipment	.....	.....	.....
$67,464	$42,962	+ $3,066	$113,492	$72,319	*Total Maintenance of Property*	$83,570	$88,832	$70,557
					Extraordinary—			
.....	.....	+ $800	$800	$795	Compensation Awards	.....	.....	.....
.....	$10,298	.....	10,298	.....	Control—Fire Loss	.....	.....	.....
.....	$10,298	+ $800	$11,098	$795	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$15,000	$12,892	.....	$27,892	$5,193	Buildings and Grounds	$14,650	$21,450	$15,000

155	.....	.....	155	132	Office Equipment	4,348	8,572	1,737
3,000	.....	+ $334	3,334	3,334	Vehicular Equipment	.....	.....	.....
1,895	752	.....	2,647	2,315	Household and Security Equipment	3,250	8,420	5,920
.....	11,156	+ 772	11,928	5,151	Medical Equipment	.....	4,947	4,191
840	527	.....	1,367	1,361	Education and Rehabilitation Equipment	12,460	30,831	15,000
1,500	1,063	— 772	1,791	1,398	Other Equipment	.....	32,461	21,000
$22,390	$26,390	+ $334	$49,114	$18,884	*Total Additions and Improvements*	$34,708	$106,681	$62,848
$1,986,383	$79,650	+$209,300	$2,275,333	$2,187,199	*Total Appropriation*	$2,482,811	$3,256,146	$2,678,842

[1] Includes tentative allocation of $107,015 for 1969-70 Salary Program.

769-100. SOMERSET STATE SCHOOL

The Somerset State School, located on property which was formerly a part of United States Veterans' Hospital at Lyons, New Jersey, will serve as a training center for 280 severely and moderately retarded residents with varied physical and mental handicaps. The population will be comprised of individuals of both sexes with a chronological age of 5 years or over. It is anticipated that admissions will be taken from the community or as transfers from institutions for the retarded.

Phase one of construction provides dormitory space for 280 residents and the major portion of support services for an eventual capacity of 500. Architects are assigned and plans are in progress. It is estimated that construction will begin before the end of fiscal year 1970-71.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	....	5	2

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	New Positions	.....	$36,415	$21,860
.....	.....	.....	.....	.....	*Total Salaries*	.....	$36,415	$21,860

769-100. SOMERSET STATE SCHOOL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
					Fuel and Utilities		$2,500	
					Printing and Office		600	$600
					Vehicular		500	500
					Education		500	
					Total Materials and Supplies		$4,100	$1,100
					Services Other Than Personal—			
					Travel		$1,000	$500
					Telephone		400	400
					Insurance		100	100
					Advertising		200	200
					Subscriptions and Memberships		100	100
					Postage		200	200
					Staff Training		100	100
					Total Services Other Than Personal		$2,100	$1,600
					Maintenance and Replacements—			
					Recurring—			
					Office Equipment		$50	
					Vehicular Equipment		50	
					Total Maintenance and Replacements		$100	
					Additions and Improvements—			
					Office Equipment		$5,509	$1,687
					Vehicular Equipment		4,000	2,000
					Education Equipment		196	
					Total Additions and Improvements		$9,705	$3,687
					Total Appropriation, Somerset State School		$52,420	$28,247

770-100. DIVISION OF MENTAL HEALTH AND HOSPITALS

Pursuant to 30:1-9, this Division functions as the integrative unit for those separate facilities, institutions and services involved in the comprehensive program of mental health in the State. Co-ordination is essential for efficient functioning, sound planning and for growth to meet present and future needs. Research and training assures the use of modern methods and the availability of persons with the necessary training and skills. Although these functions are integral parts of the various operational units, there is need for leadership and co-ordination. The Central Office, in addition, maintains liaison with other State operating departments as well as with the Budget Bureau and the elected officials in the State Government.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Workload Data:	34	33	33	36	34

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$281,783	.....	+ $27,438	$309,221	$309,127	Officers and Employees	$330,147	$373,693	$354,064
.....	.....	.....	.....	.....	New Positions	13,481	47,731	8,124
$281,783	.....	+ $27,438	$309,221	$309,127	*Total Salaries*	[1]$343,628	$421,424	$362,188
					Materials and Supplies—			
$7,000	.....	+ $250	$7,250	$7,238	Printing and Office	$7,500	$8,500	$7,500
500	.....	— 500	.....	.....	Education	.....	500	.....
$7,500	.....	— $250	$7,250	$7,238	*Total Materials and Supplies*	$7,500	$9,000	$7,500
					Services Other Than Personal—			
$6,000	.....	+ $525	$6,525	$6,521	Travel	$6,000	$7,500	$6,000
8,850	.....	.....	8,850	7,204	Telephone	8,850	10,000	8,850
4	.....	.....	4	4	Insurance	1,305	1,303	1,303
650	.....	.....	650	649	Subscriptions and Memberships	800	900	800
1,600	.....	.....	1,600	1,272	Postage	1,700	1,800	1,500
.....	.....	+ 20	20	19	Official Reception	700	700	700
10,229	.....	+ 10,300	20,529	20,529	Data Processing	24,756	29,000	29,000
.....	.....	+ 35	35	35	Suggestion Awards	.....	.....	.....
8,500	.....	.....	8,500	8,452	Rent—Central Motor Pool	9,500	10,000	9,500
1,000	.....	— 700	300	300	Medical	1,000	1,500	1,000
350	.....	— 30	320	315	Education and Rehabilitation	400	3,000	500

770-100. DIVISION OF MENTAL HEALTH AND HOSPITALS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,000	.....	+ $35	$1,035	$990	Staff Training	$500	$2,000	$1,000
1,500	.....	.....	1,500	1,500	Other Professional	1,500	4,500	1,500
50	.....	— 10	40	37	Other	50	50	50
$39,733	.....	+ $10,175	$49,908	$47,827	*Total Services Other Than Personal*	$57,061	$72,253	$61,703
					Maintenance of Property—			
					Recurring—			
$300	.....	.....	$300	$265	Office Equipment	$500	$600	$600
.....	.....	.....	.....	.....	Education Equipment	500	500	500
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	2,170	960	960
500	.....	.....	500	500	Education Equipment	.....	.....	.....
2,092	.....	+ 495	2,587	2,583	Other Equipment	.....	.....	.....
$2,892	.....	+ $495	$3,387	$3,348	*Total Maintenance of Property*	$3,170	$2,060	$2,060
					Extraordinary—			
$100,000	.....	.....	$100,000	$100,000	Second In-Patient Drug Addiction Unit	.....	.....	.....
$100,000	.....	.....	$100,000	$100,000	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$8,000	.....	.....	$8,000	$150	Buildings and Grounds	$4,000	$3,000	$3,000
.....	.....	.....	.....	.....	Office Equipment	716	2,610	702
3,772	.....	— $120	3,652	3,652	Vehicular Equipment	.....	4,000	2,000
.....	.....	+ 140,400	140,400	114,607	Household and Security Equipment	.....	.....	.....
.....	.....	+ 20,000	20,000	11,320	Medical Equipment	.....	.....	.....
$11,772	.....	+$160,280	$172,052	$129,729	*Total Additions and Improvements*	$4,716	$9,610	$5,702
$443,680	.....	+$198,138	$641,818	$597,269	*Total Appropriation*	$416,075	$514,347	$439,153

[1] Includes tentative allocation of $12,957 for 1969-70 Salary Program.

777-100. STATE HOSPITAL, GREYSTONE PARK

Located near Morristown, Morris County, this hospital, pursuant to 30:4-160, receives, diagnoses and treats both voluntary and legally committed mentally ill persons from Sussex, Passaic, Morris, Bergen and the western section of Essex Counties. Three-year approvals by the Joint Commission on the Accreditation of Hospitals and by the American Medical Association distinguish this hospital.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	2,137	2,111	2,111	2,391	2,108
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	4,155	3,967	3,950	3,600	3,400
Rated Capacity	4,230	4,230	4,230	4,230	4,230
Ratio: Positions to Population	1:1.9	1:1.9	1:1.9	1:1.7	1:1.6
Food Consumed—Daily Per Patient	$.6067	$.6417	$.6750	$.7250	$.7250
Annual Per Capita	$3,221	$3,515	$3,980	$4,366	$4,730
Daily Per Capita	$8.80	$9.63	$10.90	$11.96	$12.96
Annual Expenditure Per Patient Discharged and Released to Non-Resident Status	$8,077	$7,932	$8,880	$8,880	$9,059

	1968 Actual	1969 Actual
Resident 7/1	4,367	4,229
In Institution	4,198	4,092
Temporary Visit	169	137
Admissions	1,979	1,939
First Admissions	1,088	1,114
Readmissions	857	810
Transfers	33	15
Births	1	..
Returns from Non-Resident	71	68
Releases to Non-Resident	131	166
Terminations	2,057	2,155
Transfers	42	37
Discharges	1,526	1,592
Deaths	489	526
Resident 6/30	4,229	3,916
In Institution	4,092	3,805
Temporary Visit	137	111
Family Care 7/1	115	114
Added	82	111
Discharged	44	49
Returned	39	36
Family Care 6/30	114	140

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

777-100. STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$10,892,368	.....	+$275,095	$11,167,463	$11,105,312	Officers and Employees	$12,606,200	$14,596,264	$12,937,309
.....	.....	.....	.....	.....	New Positions	.....	1,946,544	.....
195,897	.....	.....	195,897	195,897	Food in Lieu of Cash	176,426	200,000	164,235
$11,088,265	.....	+$275,095	$11,363,360	$11,301,209	*Total Salaries*	[1]$12,782,626	$16,742,808	$13,101,544
					Materials and Supplies—			
.....	.....	.....	.....	$877,036	Food—Gross	$985,181	$1,022,174	$900,925
.....	.....	.....	.....	107,514	Less: Farm Production	36,000	36,000	36,000
$899,549	.....	—$118,875	$780,674	$769,522	Food—Cash	$949,181	$986,174	$864,925
340,000	.....	.....	340,000	335,309	Fuel and Utilities	345,000	365,000	345,000
16,000	.....	+ 500	16,500	15,787	Printing and Office	17,000	19,800	18,000
14,000	.....	.....	14,000	14,000	Vehicular	14,500	14,500	14,500
163,955	.....	+ 5,000	168,955	168,955	Household and Security	181,277	195,237	159,256
177,450	.....	— 5,000	172,450	167,165	Clothing	195,650	207,200	175,000
334,075	.....	+ 15,000	349,075	348,964	Medical	335,750	345,000	345,000
15,000	.....	.....	15,000	14,954	Education and Rehabilitation	16,000	25,000	16,640
19,000	.....	+ 4,000	23,000	22,943	Other	19,000	10,000	9,000
$1,979,029	.....	— $99,375	$1,879,654	$1,857,599	*Total Materials and Supplies*	$2,073,358	$2,167,911	$1,947,321
					Services Other Than Personal—			
$5,000	.....	+ $425	$5,425	$5,425	Travel	$5,000	$7,000	$6,000
22,000	.....	+ 750	22,750	22,750	Telephone	22,000	26,000	23,500
32,595	.....	+ 13,486	46,081	46,081	Insurance	46,441	55,688	55,688
202,500	.....	— 10,500	192,000	191,999	Household and Security	200,200	222,800	220,000
10,000	.....	.....	10,000	10,000	Advertising	10,000	12,000	10,000
2,800	.....	+ 800	3,600	3,600	Subscriptions and Memberships	3,200	4,000	3,600

5,500	.....	.....	5,500	5,496	**Postage**	5,500	5,500	5,500
.....	.....	.....	.....	.....	Entertainment	.....	2,420	.....
1,019	.....	.....	1,019	1,019	Rent—Other	1,318	4,006	4,006
13,500	.....	.....	13,500	13,500	Medical	14,000	17,000	15,000
8,700	.....	.....	8,700	8,700	Education and Rehabilitation	27,000	51,000	27,000
17,800	.....	— 6,500	11,300	11,258	Staff Training	15,000	16,410	16,410
7,300	.....	+ 2,000	9,300	9,300	Other Professional	10,000	8,500	8,500
3,750	.....	— 500	3,250	3,250	Other	3,750	4,000	4,000
$332,464	.....	— $39	$332,425	$332,378	*Total Services Other Than Personal*	$363,409	$436,324	$399,204
					Maintenance of Property—			
					Recurring—			
$118,000	.....	+ $25,875	$143,875	$142,860	Buildings and Grounds	$120,000	$145,000	$135,000
4,500	.....	+ 300	4,800	4,800	Office Equipment	5,000	6,000	5,200
7,500	.....	.....	7,500	7,499	Vehicular Equipment	7,500	7,500	7,500
31,000	.....	+ 3,500	34,500	34,481	Household and Security Equipment	32,000	35,000	35,000
3,000	.....	.....	3,000	2,998	Medical Equipment	3,000	3,500	3,200
200	.....	.....	200	198	Education and Rehabilitation Equipment	200	200	200
1,250	.....	.....	1,250	1,250	Other Equipment	1,250	1,250	1,250
					Non-Recurring and Replacements—			
61,400	$259,300	+ 26,125	346,825	102,755	Buildings and Grounds	57,700	113,300	44,900
18,242	.....	.....	18,242	18,242	Office Equipment	15,560	19,188	15,803
13,337	.....	.....	13,337	13,337	Vehicular Equipment	16,445	44,235	23,985
32,330	113,810	.....	146,140	36,846	Household and Security Equipment	64,243	115,825	79,950
50,000	15,630	.....	65,630	26,887	Medical Equipment	44,962	53,054	53,054
4,285	209	.....	4,494	835	Education and Rehabilitation Equipment	1,485	1,150	1,150
.....	4,752	.....	4,752	290	Other Equipment	.....	1,595	1,595
$345,044	$393,701	+ $55,800	$794,545	$393,278	*Total Maintenance of Property*	$369,345	$546,797	$407,787
					Extraordinary—			
.....	.....	.....	.....	.....	Out-Patient Drugs	$3,500	$10,000	$5,000
$60,000	.....	.....	$60,000	$60,000	Compensation Awards	60,000	60,000	60,000
165,600	.....	+ $3,000	168,600	168,600	Family Care	202,640	427,600	244,300

777-100. STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R$1,522	.....	$1,522	.....	Control—Farm Production	.....	.....	.....
.....	R 2,272	.....	2,272	.....	Control—Fire Loss	.....	.....	.....
.....	R 2,596	.....	2,596	.....	Control—Other Casualty Loss	.....	.....	.....
$225,600	$6,390	+ $3,000	$234,990	$228,600	*Total Extraordinary*	$266,140	$497,600	$309,300
					Additions and Improvements—			
$11,500	$133,269	+ $2,500	$147,269	$7,774	Buildings and Grounds	.....	$63,600	$38,500
2,966	.....	.....	2,966	2,954	Office Equipment	$2,913	42,661	5,155
.....	.....	+ 10,500	10,500	10,500	Vehicular Equipment	3,000	30,950	15,900
21,229	62,103	.....	83,332	18,870	Household and Security Equipment	9,130	120,770	61,200
45,000	27,823	.....	72,823	17,736	Medical Equipment	100,000	131,389	100,000
1,204	320	.....	1,524	1,140	Education and Rehabilitation Equipment	15,527	4,514	3,974
.....	208	+ 600	808	794	Other Equipment	.....	.....	.....
$81,899	$223,723	+ $13,600	$319,222	$59,768	*Total Additions and Improvements*	$130,570	$393,884	$224,729
$14,052,301	$623,814	+$248,081	$14,924,196	$14,172,832	*Total Appropriation*	$15,985,448	$20,785,324	$16,389,885

[1] Includes tentative allocation of $739,480 for 1969-70 Salary Program.

779-100. STATE HOSPITAL, TRENTON

The first mental hospital in New Jersey, Trenton State Hospital, was established in 1848. Pursuant to 30:4-160, it provides treatment to patients admitted from Newark, Belleville and Nutley in Essex County, and from Hudson, Hunterdon, Mercer and Warren counties. This fully sectionalized treatment center also has a Forensic Psychiatry section which services the entire State. Three-year approvals by the Joint Commission on Accreditation of Hospitals and by the Council on Medical Education of the American Medical Association distinguish this hospital.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	1,656	1,656	1,659	1,875	1,659
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	2,768	2,335	2,300	2,025	1,975
Rated Capacity	2,832	2,832	2,832	2,653	2,653
Ratio: Positions to Population	1:1.7	1:1.4	1:1.4	1:1.2	1:1.1
Food Consumed—Daily Per Patient	$.6089	$.6454	$.6500	$.7000	$.7000
Annual Per Capita	$3,926	$5,070	$5,591	$6,346	$6,659
Daily Per Capita	$10.76	$13.89	$15.32	$17.39	$18.24
Annual Expenditure Per Patient Discharged and Released to Non-Resident Status	$4,350	$5,231	$4,590	$4,590	$4,697

	1968 Actual	1969 Actual
Resident 7/1	3,044	2,553
In Institution	2,955	2,516
Temporary Visit	89	37
Admissions	2,333	2,223
First Admissions	865	789
Readmissions	1,251	1,293
Transfers	217	141
Returns from Non-Resident	156	102
Releases to Non-Resident	347	285
Terminations	2,633	2,396
Transfers	176	121
Discharges	2,151	1,978
Deaths	306	297
Resident 6/30	2,553	2,197
In Institution	2,516	2,178
Temporary Visit	37	19
Family Care 7/1	101	112
Added	208	189
Discharged	104	123
Returned	93	68
Family Care 6/30	112	110

Year Ending June 30, 1969				
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended
$9,215,065	.....	+$585,000	$9,800,065	$9,800,065
.....	.....	.....	.....	.....
62,472	.....	.....	62,472	62,472
$9,277,537	.....	+$585,000	$9,862,537	$9,862,537

	1970 Adjusted Approp.	Year Ending June 30, 1971 Requested	Year Ending June 30, 1971 Recommended
Salaries—			
Officers and Employees	$10,638,404	$11,885,464	$11,128,672
New Positions	4,479	1,466,602	.....
Food in Lieu of Cash	60,444	52,778	51,590
Total Salaries	[1]$10,703,327	$13,404,844	$11,180,262

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

779-100. STATE HOSPITAL, TRENTON

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	$555,773	Food—Gross	$565,675	$624,650	$524,613
.....	.....	.....	.....	114,751	Less: Farm Production	165,000	150,000	150,000
$510,358	.....	— $69,335	$441,023	$441,022	Food—Cash	$400,675	$474,650	$374,613
285,000	.....	.....	285,000	284,878	Fuel and Utilities	290,000	294,000	294,000
8,500	.....	+ 2,000	10,500	10,500	Printing and Office	10,500	12,750	11,550
8,000	.....	+ 2,050	10,050	10,049	Vehicular	9,000	10,000	10,000
137,380	.....	— 9,000	128,380	128,373	Household and Security	137,127	142,013	121,351
135,200	.....	— 13,600	121,600	121,600	Clothing	120,700	132,700	110,700
256,500	.....	+ 48,000	304,500	303,820	Medical	280,600	322,500	280,000
18,000	.....	.....	18,000	17,975	Education and Rehabilitation	20,000	30,151	22,000
86,200	.....	+ 17,240	103,440	99,787	Other	91,200	97,700	97,700
$1,445,138	.....	— $22,645	$1,422,493	$1,418,004	*Total Materials and Supplies*	$1,359,802	$1,516,464	$1,321,914
					Services Other Than Personal—			
$4,000	.....	.....	$4,000	$3,994	Travel	$4,000	$5,000	$4,500
18,438	.....	+ $12,389	30,827	30,566	Telephone	18,438	27,000	25,000
21,652	.....	+ 12,033	33,685	33,628	Insurance	30,032	38,588	38,588
3,980	.....	.....	3,980	3,850	Household and Security	5,680	5,980	5,980
1,500	.....	+ 135	1,635	1,619	Advertising	1,700	2,000	1,800
1,800	.....	+ 145	1,945	1,945	Subscriptions and Memberships	3,000	3,112	3,000
4,300	.....	.....	4,300	4,300	Postage	5,000	6,000	5,000
4,133	.....	+ 1,600	5,733	5,733	Rent—Other	5,959	7,494	2,318
14,900	.....	+ 12,300	27,200	26,750	Medical	21,200	32,800	27,100
26,600	.....	— 9,240	17,360	17,338	Rehabilitation	38,345	70,775	38,000
17,150	.....	.....	17,150	17,115	Staff Training	18,000	27,050	20,000
13,520	.....	+ 1,390	14,910	13,867	Other Professional	18,140	26,471	24,420
8,700	.....	+ 1,064	9,764	9,753	Other	9,864	10,500	10,500
$140,673	.....	+ $31,816	$172,489	$170,458	*Total Services Other Than Personal*	$179,358	$262,770	$206,206

					Maintenance of Property—			
					Recurring—			
$55,000	.....	.....	$55,000	$54,715	Buildings and Grounds	$58,000	$60,750	$60,000
3,069	.....	+ $3,200	6,269	6,071	Office Equipment	6,069	7,913	7,913
3,300	.....	.....	3,300	2,990	Vehicular Equipment	3,550	3,775	3,500
13,440	.....	.....	13,440	13,342	Household and Security Equipment	14,800	17,000	15,000
900	.....	+ 950	1,850	1,836	Medical Equipment	2,000	3,000	2,200
200	.....	.....	200	198	Education and Rehabilitation Equipment	200	400	250
3,800	.....	+ 2,000	5,800	5,780	Other Equipment	3,800	4,500	4,000
					Non-Recurring and Replacements—			
15,550	$32,664	+ 6,293	54,507	15,810	Buildings and Grounds	90,770	175,785	44,125
16,737	.....	.....	16,737	16,510	Office Equipment	12,735	14,017	11,372
21,925	.....	.....	21,925	21,925	Vehicular Equipment	44,363	18,890	17,040
51,751	38,327	.....	90,078	65,336	Household and Security Equipment	56,543	96,809	63,138
16,128	1,417	+ 26,000	43,545	37,461	Medical Equipment	50,551	66,567	48,164
2,301	.....	.....	2,301	2,132	Education and Rehabilitation Equipment	6,525	13,043	8,891
16,185	9,568	+ 3,000	28,753	10,514	Other Equipment	5,755	24,445	10,000
$220,286	$81,976	+ $41,443	$343,705	$254,620	*Total Maintenance of Property*	$355,661	$506,894	$295,593
					Extraordinary—			
.....	.....	.....	.....	.....	Outpatient Drugs	$3,325	$16,500	$12,000
$2,612	.....	+ $63,877	$66,489	$66,240	Compensation Awards	2,346	65,000	50,000
151,800	.....	— 8,900	142,900	140,479	Family Care	284,250	253,560	192,170
.....	$58,293	— 58,293	.....	.....	Control—Farm Production	.....	.....	.....
.....	144,280	— 100,000	44,280	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 100,000	100,000	7,633	Replacement—Dairy Building	.....	.....	.....
$154,412	$202,573	— $3,316	$353,669	$214,352	*Total Extraordinary*	$289,921	$335,060	$254,170
					Additions and Improvements—			
$35,557	$56,026	.....	$91,583	$41,250	Buildings and Grounds	$74,355	$68,365	$27,320
31,698	.....	.....	31,698	31,650	Office Equipment	20,951	39,314	16,500
6,000	.....	.....	6,000	5,738	Vehicular Equipment	8,350	8,590	3,700
31,176	15,568	.....	46,744	27,952	Household and Security Equipment	46,819	53,385	21,985

779-100. STATE HOSPITAL, TRENTON

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$18,739	$2,571	.....	$21,310	$15,408	Medical Equipment	$74,949	$130,629	$67,052
3,234	182	.....	3,416	1,092	Education and Rehabilitation Equipment	15,910	53,929	7,797
10,000	116	.....	10,116	10,091	Other Equipment	11,497	8,153	3,633
$136,404	$74,463	.....	$210,867	$133,181	*Total Additions and Improvements*	$252,831	$362,365	$147,987
$11,374,450	$359,012	+$632,298	$12,365,760	$12,053,152	*Total Appropriation*	$13,140,900	$16,388,397	$13,406,132

[1] Includes tentative allocation of $581,282 for 1969-70 Salary Program.

781-100. STATE HOSPITAL, MARLBORO

This hospital is located approximately 7 miles northeast of Freehold, in Monmouth County. It was established under 30:4-160, for the care of mentally ill patients, admitted largely from Union, Middlesex, Monmouth and Ocean Counties. It administers psychiatric treatment under a program geared to modern concepts looking toward accelerated rehabilitation. Management of the institution is governed by a Board of Managers, comprised of 7 members, each of whom is appointed by the State Board of Control, with the approval of the Governor, for a term of 3 years. Three-year approvals by the Joint Commission on Accreditation of Hospitals and by the Council on Medical Education of the American Medical Association distinguish this hospital.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	1,295	1,255	1,255	1,273	1,252
Workload Data:			Budget Estimate	1970 Revised Estimate	
Average Daily Population	1,251	1,054	975	1,060	1,060
Rated Capacity	2,089	1,375	1,375	1,375	1,375
Ratio: Positions to Population	1:1.0	1:0.8	1:0.8	1:0.8	1:0.8
Food Consumed—Daily Per Patient	$.6287	$.6492	$.6500	$.7000	$.7000

	1968 Actual	1969 Actual
Resident 7/1	1,497	1,157
In Institution	1,435	1,126
Temporary Visit	62	31
Admissions	2,917	2,909
First Admissions	1,155	1,177
Readmissions	1,658	1,679
Transfers	104	53
Returns from Non-Resident	255	248

Annual Per Capita	$6,774	$8,465	$9,683	$8,907	$9,311
Daily Per Capita	$18.51	$23.19	$26.53	$24.40	$25.51
Annual Expenditure Per Patient Discharged and Released to Non-Resident Status	$2,610	$2,976	$3,148	$3,148	$3,292

Releases to Non-Resident	589	494
Terminations	2,923	2,744
Transfers	14	20
Discharges	2,606	2,504
Deaths	303	220
Resident 6/30	1,157	1,076
In Institution	1,126	1,059
Temporary Visit	31	17
Family Care 7/1	354	426
Added	501	426
Discharged	222	390
Returned	207	225
Family Care 6/30	426	237

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,108,859	.....	+$399,000	$7,507,859	$7,504,348	Officers and Employees	$8,247,128	$8,937,444	$8,545,122
.....	.....	.....	.....	.....	New Positions	.....	243,686	.....
65,022	.....	.....	65,022	65,022	Food in Lieu of Cash	50,902	57,684	55,884
$7,173,881	.....	+$399,000	$7,572,881	$7,569,370	*Total Salaries*	[1]$8,298,030	$9,238,814	$8,601,006
					Materials and Supplies—			
.....	.....	.....	.....	$247,979	Food—Gross	$238,818	$308,424	$277,430
.....	.....	.....	.....	86,627	Less: Farm Production	170,000	170,000	170,000
$118,875	.....	+ $42,990	$161,865	$161,352	Food—Cash	$68,818	$138,424	$107,430
188,000	.....	— 12,800	175,200	175,191	Fuel and Utilities	190,000	190,000	185,000
10,000	.....	.....	10,000	10,000	Printing and Office	10,000	12,000	10,800
9,200	.....	+ 800	10,000	9,932	Vehicular	10,000	11,500	10,400
69,975	.....	— 2,200	67,775	67,432	Household and Security	61,948	72,607	66,944
84,500	.....	— 2,000	82,500	82,500	Clothing	51,775	67,800	59,120
178,750	.....	+ 66,000	244,750	244,749	Medical	136,500	160,000	160,000

781-100. STATE HOSPITAL, MARLBORO

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$15,500	.....	.....	$15,500	$15,497	Education and Rehabilitation	$15,500	$16,000	$15,000
55,000	.....	+ 9,000	64,000	64,000	Other	65,000	65,000	65,000
$729,800	.....	+$101,790	$831,590	$830,653	*Total Materials and Supplies*	$609,541	$733,331	$679,694
					Services Other Than Personal—			
$4,000	.....	+ $500	$4,500	$4,500	Travel	$4,000	$5,000	$4,000
15,000	.....	+ 3,000	18,000	17,948	Telephone	15,000	20,000	18,000
17,293	.....	+ 7,130	24,423	24,423	Insurance	21,395	28,879	28,879
132,360	.....	— 32,950	99,410	98,194	Household and Security	96,180	115,800	114,000
1,500	.....	.....	1,500	1,500	Advertising	1,500	2,000	1,600
1,500	.....	+ 300	1,800	1,800	Subscriptions and Memberships	1,800	1,800	1,800
3,800	.....	+ 1,095	4,895	4,895	Postage	4,500	4,500	4,500
.....	.....	+ 50	50	30	Suggestion Awards	.....	100	.....
1,700	.....	.....	1,700	1,223	Rent—Other	1,700	8,900	1,700
43,000	.....	— 8,650	34,350	34,350	Medical	43,000	80,300	50,000
19,000	.....	.....	19,000	19,000	Education and Rehabilitation	20,000	32,000	26,000
15,000	.....	— 7,000	8,000	8,000	Staff Training	15,000	18,025	12,725
8,800	.....	.....	8,800	8,800	Other Professional	8,800	9,500	8,900
1,200	.....	+ 1,250	2,450	2,450	Other	1,680	8,700	2,860
$264,153	.....	— $35,275	$228,878	$227,113	*Total Services Other Than Personal*	$234,555	$335,504	$274,964
					Maintenance of Property—			
					Recurring—			
$52,500	.....	.....	$52,500	$52,495	Buildings and Grounds	$52,500	$55,000	$55,000
4,000	.....	.....	4,000	3,992	Office Equipment	4,800	5,000	4,800
4,000	.....	+ $345	4,345	4,345	Vehicular Equipment	4,800	5,000	4,800
14,000	.....	+ 200	14,200	14,193	Household and Security Equipment	14,000	15,000	14,400
2,000	.....	+ 750	2,750	2,740	Medical Equipment	2,000	3,000	2,700
500	.....	+ 500	1,000	1,000	Education and Rehabilitation Equipment	600	1,000	1,000

2,700	.....	+ 500	3,200	3,195	Other Equipment	3,000	3,500	3,200
					Non-Recurring and Replacements—			
43,180	$32,531	.....	75,711	41,963	Buildings and Grounds	43,150	75,515	44,750
12,761	.....	.....	12,761	12,751	Office Equipment	10,207	9,133	8,148
36,969	.....	— 345	36,624	36,624	Vehicular Equipment	15,888	7,640	7,540
42,261	11,670	.....	53,931	41,621	Household and Security Equipment	23,220	55,410	44,635
9,892	29,323	.....	39,215	14,413	Medical Equipment	12,865	53,139	40,806
125	3,390	.....	3,515	539	Education and Rehabilitation Equipment	8,010	2,721	855
7,640	3,182	+ 4,888	15,710	11,993	Other Equipment	4,825	11,518	7,725
$232,528	$80,096	+ $6,838	$319,462	$241,864	*Total Maintenance of Property*	$199,865	$302,576	$240,359
					Extraordinary—			
.....	.....	.....	.....	.....	Outpatient Drugs	$50,000	$50,000	$50,000
$44,298	.....	+ $86,097	$130,395	$130,395	Compensation Awards	47,706	126,500	75,000
441,600	.....	+ 26,000	467,600	467,600	Family Care	649,600	654,900	436,750
.....	R$85,340	— 84,192	1,148	.....	Control—Farm Production	.....	.....	.....
.....	R 3,558	— 3,558	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 3,558	3,558	3,558	Repairs—Veterans Barracks	.....	.....	.....
.....	R 229	— 229	.....	.....	Control—Other Casualty Loss	.....	.....	.....
.....	.....	+ 229	229	229	Repairs—Vehicular	.....	.....	.....
$485,898	$89,127	+ $27,905	$602,930	$601,782	*Total Extraordinary*	$747,306	$831,400	$561,750
					Additions and Improvements—			
$16,780	$51,241	.....	$68,021	$12,493	Buildings and Grounds	$27,380	$27,628	$24,754
3,670	.....	.....	3,670	3,654	Office Equipment	5,091	8,161	3,968
1,880	.....	.....	1,880	1,727	Vehicular Equipment	3,650	4,440	2,000
8,005	7,335	.....	15,340	3,972	Household and Security Equipment	22,240	13,535	12,195
28,438	2,041	.....	30,479	21,233	Medical Equipment	26,770	27,399	18,718
6,750	4,368	.....	11,118	6,527	Education and Rehabilitation Equipment	10,155	15,179	5,179
2,335	871	+ $264	3,470	3,470	Other Equipment	4,135	6,678	6,678
$67,858	$65,856	+ $264	$133,978	$53,076	*Total Additions and Improvements*	$99,421	$103,020	$73,492
$8,954,118	$235,079	+$500,522	$9,689,719	$9,523,858	*Total Appropriation*	$10,188,718	$11,544,645	$10,431,265

[1] Includes tentative allocation of $440,507 for 1969-70 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

783-100. STATE HOSPITAL, ANCORA

Established under authority of 30:4-160, this hospital is located in Camden County on a 650-acre site approximately 5 miles west of Hammonton. It was opened in April, 1955, as the only State psychiatric hospital in Southern New Jersey for the admission of mentally ill patients primarily from an assigned area including Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester and Salem Counties. This medical center emphasizes a continuing program of modern treatment, care and rehabilitation for its patients and also maintains a program of research. In addition, the hospital performs out-patient services at Camden, Atlantic City, Mount Holly, Salem and Millville.

Consistent with its emphasis on training, the hospital conducts several fully approved teaching programs. Among these are psychiatric residency training for physicians and psychiatric nursing training for affiliating students of professional nursing and practical nursing.

Three-year approvals by the Joint Commission on the Accreditation of Hospitals and by the Council on Medical Education of the American Medical Association distinguish this hospital.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	1,092	1,092	1,100	1,182	1,100
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	1,535	1,331	1,200	1,325	1,350
Rated Capacity	1,900	1,900	1,900	1,900	1,900
Ratio: Positions to Population	1:1.4	1:1.2	1:1.1	1:1.2	1:1.2
Food Consumed—Daily Per Patient	$.6165	$.6346	$.6750	$.7250	$.7250
Annual Per Capita	$4,777	$5,863	$6,971	$6,313	$6,636
Daily Per Capita	$13.05	$16.06	$19.10	$17.30	$18.18
Annual Expenditure Per Patient Discharged and Released to Non-Resident Status	$2,562	$2,708	$2,812	$2,884	$3,089

	1968 Actual	1969 Actual
Resident 7/1	1,670	1,447
In Institution	1,629	1,441
Temporary Visit	41	6
Admissions	2,886	2,983
First Admissions	1,268	1,256
Readmissions	1,574	1,684
Transfers	44	43
Returns from Non-Resident	153	139
Releases to Non-Resident	341	275
Terminations	2,921	2,998
Transfers	64	85
Discharges	2,521	2,607
Deaths	336	306
Resident 6/30	1,447	1,296

In Institution	1,441	1,293
Temporary Visit	6	3
Family Care 7/1	137	156
Added	273	217
Discharged	134	110
Returned	120	108
Family Care 6/30	156	155

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$6,041,635	.....	+$403,250	$6,444,885	$6,398,225	Officers and Employees	$6,941,178	$7,748,441	$7,464,692
.....	.....	.....	.....	.....	New Positions	13,714	597,842	.....
87,255	.....	+ 34,000	121,255	121,255	Food in Lieu of Cash	106,378	109,396	109,388
$6,128,890	.....	+$437,250	$6,566,140	$6,519,480	*Total Salaries*	[1]$7,061,270	$8,455,679	$7,574,080
					Materials and Supplies—			
$355,465	.....	— $26,457	$329,008	$328,991	Food	$300,350	$379,236	$361,744
206,000	.....	.....	206,000	199,336	Fuel and Utilities	208,000	206,000	206,000
8,500	.....	.....	8,500	8,323	Printing and Office	9,400	9,500	9,400
7,900	.....	+ 1,000	8,900	8,837	Vehicular	8,300	9,400	9,200
77,160	.....	— 2,000	75,160	75,160	Household and Security	75,456	89,824	82,500
78,650	.....	— 6,250	72,400	72,400	Clothing	59,100	79,800	71,700
155,000	.....	+ 50,000	205,000	204,867	Medical	159,000	195,750	165,000
16,500	.....	.....	16,500	16,412	Education and Rehabilitation	16,500	20,000	16,500
9,700	.....	— 550	9,150	9,126	Other	9,700	9,800	9,800
$914,875	.....	+ $15,743	$930,618	$923,452	*Total Materials and Supplies*	$845,806	$999,310	$931,844
					Services Other Than Personal—			
$4,000	.....	.....	$4,000	$3,582	Travel	$4,000	$4,500	$4,000
19,400	.....	+ $650	20,050	19,876	Telephone	19,400	23,262	22,400
16,569	.....	+ 6,987	23,556	23,556	Insurance	21,082	25,880	25,800
900	.....	.....	900	860	Household and Security	900	600	600

783-100. STATE HOSPITAL, ANCORA

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,500	.....	+ $200	$1,700	$1,699	Advertising	$1,575	$2,500	$1,600
1,400	.....	.....	1,400	1,321	Subscriptions and Memberships	1,600	1,727	1,600
3,500	.....	+ 850	4,350	4,350	Postage	4,200	4,200	4,200
.....	.....	+ 255	255	255	Suggestion Awards	.....	.....	.....
1,695	.....	— 200	1,495	1,495	Rent—Other	1,462	1,462	1,462
9,200	.....	— 810	8,390	8,390	Medical	9,200	12,000	9,200
16,500	.....	.....	16,500	16,500	Rehabilitation	19,200	32,125	19,200
20,000	.....	— 240	19,760	17,734	Staff Training	30,000	25,900	25,000
11,000	.....	+ 450	11,450	11,324	Other Professional	11,500	13,100	12,500
1,560	.....	.....	1,560	1,559	Other	1,350	1,350	1,350
$107,224	.....	+ $8,142	$115,366	$112,501	*Total Services Other Than Personal*	$125,469	$148,606	$128,912
					Maintenance of Property—			
					Recurring—			
$36,000	.....	.....	$36,000	$35,990	Buildings and Grounds	$36,500	$40,000	$38,000
4,500	.....	.....	4,500	4,379	Office Equipment	5,200	6,000	5,700
3,000	.....	+ $3,650	6,650	6,616	Vehicular Equipment	4,000	5,000	4,000
13,000	.....	.....	13,000	12,523	Household and Security Equipment	13,500	13,500	13,500
1,500	.....	+ 500	2,000	1,828	Medical Equipment	1,500	2,000	1,500
300	.....	+ 300	600	371	Education and Rehabilitation Equipment	600	2,450	600
1,500	.....	+ 250	1,750	1,712	Other Equipment	1,500	2,500	1,500
					Non-Recurring and Replacements—			
700	$6,643	+ 4,110	11,453	11,050	Buildings and Grounds	30,455	17,198	14,285
10,580	.....	+ 5,000	15,580	15,223	Office Equipment	8,411	8,725	8,725
19,191	.....	+ 485	19,676	19,676	Vehicular Equipment	17,174	26,592	20,192
20,490	390	.....	20,880	20,876	Household and Security Equipment	28,598	83,616	72,635
12,384	3,738	.....	16,122	8,340	Medical Equipment	8,612	3,642	3,642

150	154	.....	304	.....	Education and Rehabilitation Equipment	1,962	.....	.....
5,544	108	+ 325	5,977	5,901	Other Equipment	22,000	25,934	21,835
$128,839	$11,033	+ $14,620	$154,492	$144,485	*Total Maintenance of Property*	$180,012	$237,157	$206,114
.....	.....	.....	.....	.....	Extraordinary—			
.....	.....	.....	.....	.....	Out-Patient Drugs	$20,000	$25,000	$25,000
.....	.....	+ $28,130	$28,130	$28,130	Compensation Awards	.....	30,000	20,000
$241,500	.....	— 41,255	200,245	200,245	Family Care	319,600	491,175	305,725
.....	R$6,291	— 6,291	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 3,041	3,041	3,037	Repairs—Edgewood Homes	.....	.....	.....
$241,500	$6,291	— $16,375	$231,416	$231,412	*Total Extraordinary*	$339,600	$546,175	$350,725
					Additions and Improvements—			
$14,332	$11,564	+ $6,582	$32,478	$18,961	Buildings and Grounds	$60,843	$53,957	$29,126
8,245	.....	.....	8,245	8,208	Office Equipment	16,103	21,049	7,793
1,880	.....	.....	1,880	1,805	Vehicular Equipment	2,753	5,725	3,275
15,307	2,703	.....	18,010	15,526	Household and Security Equipment	38,881	44,294	38,526
34,711	10,119	.....	44,830	27,740	Medical Equipment	25,366	27,797	27,797
30,523	1,149	.....	31,672	28,001	Education Equipment	8,446	18,200	11,422
3,505	.....	+ 300	3,805	3,772	Other Equipment	.....	2,075	.....
$108,503	$25,535	+ $6,882	$140,920	$104,013	*Total Additions and Improvements*	$152,392	$173,097	$117,939
$7,629,831	$42,859	+$466,262	$8,138,952	$8,035,343	*Total Appropriation*	$8,704,549	$10,560,024	$9,309,614

[1] Includes tentative allocation of $385,632 for 1969-70 Salary Program.

785-100. NEUROPSYCHIATRIC INSTITUTE

The Institute was established under 30:4-177.12 et seq. The following treatment for specialized groups of patients, training of mental health personnel and research is provided:

1. **A residential treatment unit for children up to 14 years of age suffering with serious and disturbing forms of mental illness.**
2. **A residential rehabilitation unit for men alcoholics willing to accept treatment voluntarily after planning for admission either on their own initiative or through referral by community agencies.**

785-100 NEUROPSYCHIATRIC INSTITUTE

3. Operation of clinics for consultation and diagnosis of neurological diseases.
4. A neurologic in-patient unit for persons referred by the neurological disease clinics from the community or for special diagnostic work-up by the Department of Institutions and Agencies.
5. An in-patient and out-patient facility providing a wide range of psychiatric services to the local county, designated as the Regional Mental Health Center.
6. A 64-bed male unit and a 12-bed female unit for the treatment of narcotic addiction.
7. A continued care and treatment program for approximately 600 adults and children with brain damage, psychoses, epilepsy and mental deficiency.
8. Four buildings are assigned to the Bureau of Research for laboratories, office space, and ward space. Included is an 80-bed ward for chronic schizophrenic patients for clinical investigative studies.

The Council on Medical Education has approved the Institute's 3- and 4-year programs in General and Child Psychiatry.

This budget includes funds for intense and specialized research of mental illness conducted by the Bureau of Research in Neurology and Psychology. State funds are supplemented by approximately $425,600 in special grants.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	785	802	802	895	800
			Budget Estimate	**1970 Revised Estimate**	
Workload Data:					
Average Daily Population	786	793	810	760	770
Rated Capacity	1,039	1,039	1,039	952	952
Ratio: Positions to Population	1:1.0	1:1.0	1:1.0	1:0.9	1:1.0
Food Consumed—Daily Per Patient	$.6135	$.6344	$.6500	$.7000	$.7000
Annual Per Capita	$6,501	$7,038	$7,461	$7,952	$8,144
Daily Per Capita	$17.76	$19.28	$20.44	$21.79	$22.31
Annual Expenditure Per Patient Discharged and Released to Non-Resident Status	$4,091	$3,391	$4,835	$3,554	$3,689

	1968 Actual	1969 Actual
Resident 7/1	842	811
In Institution	790	797
Temporary Visit	52	14
Admissions	1,204	1,568
First Admissions	650	830
Readmissions	546	734
Transfers	8	4
Returns from Non-Resident	91	86
Releases to Non-Resident	201	153
Terminations	1,125	1,545
Transfers	40	8
Discharges	1,048	1,493
Deaths	37	44

Resident 6/30	811	767
In Institution	797	753
Temporary Visit	14	14
Family Care 7/1	21	19
Added	25	31
Discharged	8	11
Returned	19	22
Family Care 6/30	19	17
In Resident Census as of June 30:		
Clinical Investigative Unit	40	38
Alcoholic Unit	45	11
Children's Unit	26	32
Drug Addiction Treatment Center	51	38
Neurological Unit	5	12
Continued Treatment Unit	561	565
Regional Mental Health Center	69	57
Total	797	753

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$4,169,334	.....	+$442,847	$4,732,788	$4,732,503	Officers and Employees	$5,131,107	$5,722,860	$5,327,535
120,607	.....	.....	.....	.....	New Positions	25,898	772,496	.....
23,865	.....	.....	23,865	23,864	Food in Lieu of Cash	24,916	25,805	27,005
$4,313,806	.....	+$442,847	$4,756,653	$4,756,367	*Total Salaries*	[1]$5,181,921	$6,521,161	$5,354,540

785-100. NEUROPSYCHIATRIC INSTITUTE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	$189,572	Food—Gross	$195,173	$227,455	$199,735
.....	.....	.....	.....	27,559	Less: Farm Production	52,000	.....	.....
$136,203	.....	+ $26,600	$162,803	$162,013	Food—Cash	$143,173	$227,455	$199,735
158,000	.....	— 4,000	154,000	153,512	Fuel and Utilities	163,000	163,000	163,000
4,700	.....	.....	4,700	4,627	Printing and Office	5,200	5,500	5,300
10,200	.....	.....	10,200	10,161	Vehicular	10,200	10,200	10,200
43,460	.....	.....	43,460	43,349	Household and Security	49,214	54,665	46,164
40,025	.....	.....	40,025	40,014	Clothing	41,690	49,850	42,040
66,000	.....	+ 3,000	69,000	68,800	Medical	67,230	85,000	75,000
11,000	.....	.....	11,000	10,952	Education and Rehabilitation	12,000	16,000	12,500
42,000	.....	+ 5,000	47,000	46,934	Other	43,000	10,558	10,558
$511,588	.....	+ $30,600	$542,188	$540,362	*Total Materials and Supplies*	$534,707	$622,228	$564,497
					Services Other Than Personal—			
$5,500	.....	— $1,250	$4,250	$3,590	Travel	$5,500	$6,000	$5,000
16,500	.....	+ 9,000	25,500	25,411	Telephone	16,500	28,600	28,600
11,246	.....	+ 4,950	16,196	16,082	Insurance	14,592	18,338	18,338
5,500	.....	.....	5,500	5,434	Household and Security	6,200	23,000	22,700
1,200	.....	+ 2,500	3,700	3,700	Advertising	2,000	5,000	2,500
1,400	.....	+ 150	1,550	1,540	Subscriptions and Memberships	1,400	2,000	1,500
2,200	.....	+ 1,463	3,663	3,663	Postage	2,750	3,500	3,500
3,000	.....	.....	3,000	2,993	Entertainment	3,000	3,500	3,000
.....	.....	+ 25	25	25	Suggestion Awards	.....	100	.....
1,216	.....	.....	1,216	1,057	Rent—Other	1,054	1,266	1,266
14,000	.....	+ 20,000	34,000	33,670	Medical	32,000	51,700	35,000
9,340	.....	— 1,825	7,515	7,238	Rehabilitation	9,500	16,475	11,000
15,000	.....	— 8,450	6,550	5,251	Staff Training	15,000	25,930	15,000

3,750	.....	.....	3,750	3,056	Other Professional	3,750	2,263	2,263
800	.....	— 25	775	86	Other	800	1,400	800
$90,652	.....	+ $26,538	$117,190	$112,796	*Total Services Other Than Personal*	$114,046	$189,072	$150,467
					Maintenance of Property—			
					Recurring—			
$40,000	.....	+ $3,000	$43,000	$42,584	Buildings and Grounds	$43,000	$48,200	$45,000
2,400	.....	+ 350	2,750	2,676	Office Equipment	3,000	4,131	3,600
3,800	.....	+ 250	4,050	4,048	Vehicular Equipment	3,800	4,200	4,000
4,000	.....	+ 600	4,600	4,554	Household and Security Equipment ..	4,300	4,800	4,600
800	.....	+ 500	1,300	799	Medical Equipment	800	1,000	950
150	.....	.....	150	52	Education and Rehabilitation Equipment	150	500	100
1,000	.....	+ 600	1,600	1,526	Other Equipment	2,500	3,000	1,000
					Non-Recurring and Replacements—			
21,085	$71,790	+ 2,000	94,875	22,268	Buildings and Grounds	15,429	75,580	29,000
9,994	.....	.....	9,994	9,685	Office Equipment	9,278	6,381	6,381
25,240	.....	.....	25,240	25,240	Vehicular Equipment	13,424	10,121	10,035
17,560	3,043	+ 6,153	26,756	17,978	Household and Security Equipment ..	23,750	28,892	22,637
11,515	123	+ 850	12,488	8,977	Medical Equipment	5,631	14,999	4,989
854	919	.....	1,773	795	Education and Rehabilitation Equipment	1,723	5,538	1,443
1,881	1,589	+ 937	4,407	1,619	Other Equipment	6,000	722	722
$140,279	$77,464	+ $15,240	$232,983	$142,801	*Total Maintenance of Property* ...	$132,785	$208,064	$134,457
					Extraordinary—			
.....	.....	.....	.....	.....	Out-Patient Drugs	$6,500	$7,500	$6,800
.....	.....	+ $18,193	$18,193	$18,178	Compensation Awards	2,080	18,592	18,000
$27,600	.....	— 2,250	25,350	25,245	Family Care	35,078	106,400	34,940
.....	R$34,537	— 34,537	.....	.....	Control—Farm Production	.....	.....	.....
.....	98,722	— 7,745	90,977	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 7,745	7,745	2,415	Repairs—Buckley Building	.....	.....	.....
.....	1	.....	1	.....	Control—Other Casualty Loss	.....	.....	.....
475,802	14,754	.....	490,556	472,235	Mental Health Research	500,000	595,601	525,000
$503,402	$148,014	— $18,594	$632,822	$518,073	*Total Extraordinary*	$543,658	$728,093	$584,740

785-100. NEUROPSYCHIATRIC INSTITUTE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$16,600	$86,536	.....	$103,136	$10,813	Buildings and Grounds	$31,780	$63,275	$20,000
5,389	.....	.....	5,389	4,823	Office Equipment	8,000	12,933	4,684
135	.....	.....	135	115	Vehicular Equipment	2,759	2,717	2,717
8,346	10,825	.....	19,171	6,207	Household and Security Equipment	8,109	22,925	9,000
12,653	2,027	+ $475	15,155	5,227	Medical Equipment	22,949	25,661	25,661
7,721	3,217	.....	10,938	1,670	Education and Rehabilitation Equipment	4,547	11,023	5,000
.....	669	.....	669	335	Other Equipment	1,605	.....	.....
$50,844	$103,274	+ $475	$154,593	$29,190	*Total Additions and Improvements*	$79,749	$138,534	$67,062
$5,610,571	$328,752	+$497,106	$6,436,429	$6,099,589	*Total Appropriation*	$6,586,866	$8,407,152	$6,855,763

[1] Includes tentative allocation of $281,241 for 1969-70 Salary Program.

790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

The Center is a residential facility established by 30:4-177.1 et seq. with a psychiatrically oriented treatment program designed to meet the needs of a selected group of mentally ill children between the ages of 5 and 12. The type of child suitable for this program is sometimes referred to as emotionally disturbed. Children with a variety of diagnoses, including childhood schizophrenia and brain damage, may be eligible for admission. The determination of acceptability is made by the staff at Brisbane on the basis of suitability of the program in meeting the needs of the child. Surrounded by Allaire State Park in southern Monmouth County, the Center admits children from any of the 21 counties.

The program is designed to establish patterns of behavior and social adaptation which will minimize disability, to arrest the progress of psychiatric disorders and to prepare the child, his family and the community, for the child to resume his appropriate place in the community. This is to be done in the shortest period of time consistent with the welfare of the individual, as well as with the most appropriate and economical utilization of resources.

A variety of personnel, including psychiatrists, psychologists, social workers, nurses, and teachers of special and physical education, renders appropriate specialized services to each child and assists the cottage-life staff in providing an environment which facilitates the child's adjustment.

The Medical Director and Chief Executive Officer is a qualified psychiatrist. Management of the Center is vested in a 7-member Board of Managers, each member having been appointed for a 3-year term by the State Board of Control, with the approval of the Governor.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	85	85	87	89	87
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	
Average Daily Population	69	70	75	72	72
Rated Capacity	92	92	92	92	92
Ratio: Positions to Population	1:0.8	1:0.8	1:0.9	1:0.9	1:0.9
Food Consumed—Daily Per Patient	$.8140	$.7872	$.8400	$.8900	$.8900
Annual Per Capita	$9,402	$8,790	$9,473	$9,868	$9,950
Daily Per Capita	$25.69	$24.08	$25.95	$27.04	$27.26

	1968 Actual	1969 Actual
Resident 7/1	92	82
In Institution	67	16
Temporary Visit	25	66
Admissions	37	32
Returns from Non-Resident	9	8
	—	—
Releases to Non-Resident	9	8
Discharges	47	34
Resident 6/30	82	80
In Institution	66	60
Temporary Visit	16	20

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$510,127	.....	+$12,000	$522,127	$509,529	Officers and Employees	$579,492	$636,977	$595,879
.....	.....	.....	.....	.....	New Positions	11,208	9,738	.....
5,716	.....	.....	5,716	5,716	Food in Lieu of Cash	5,716	5,716	5,256
$515,843	.....	+$12,000	$527,843	$515,245	*Total Salaries*	[1]$596,416	$652,431	$601,135
					Materials and Supplies—			
$22,448	.....	— $1,440	$21,008	$20,932	Food	$22,995	$26,130	$23,614
16,000	.....	.....	16,000	13,685	Fuel and Utilities	16,200	25,600	18,500
450	.....	+ 100	550	550	Printing and Office	500	1,100	600
950	.....	.....	950	914	Vehicular	1,200	1,200	1,100
4,325	.....	— 300	4,025	3,996	Household and Security	4,659	6,698	5,334
5,475	.....	— 500	4,975	4,684	Clothing	5,625	5,625	5,040

790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$2,100	.....	+ $600	$2,700	$2,608	Medical	$2,800	$3,000	$2,800
4,550	.....	.....	4,550	4,526	Education	7,500	13,275	7,500
$56,298	.....	— $1,540	$54,758	$51,895	*Total Materials and Supplies*	$61,479	$82,628	$64,488
					Services Other Than Personal—			
$1,500	.....	.....	$1,500	$1,500	Travel	$1,500	$2,000	$1,700
2,500	.....	+ $900	3,400	3,400	Telephone	2,500	4,100	3,400
1,484	.....	+ 84	1,568	1,568	Insurance	1,290	1,789	1,789
2,270	.....	+ 1,440	3,710	3,221	Household and Security	3,636	5,190	5,000
75	.....	.....	75	66	Advertising	100	150	125
150	.....	.....	150	92	Subscriptions and Memberships	200	200	200
400	.....	+ 391	791	791	Postage	600	700	700
800	.....	.....	800	800	Entertainment	1,000	1,300	1,000
1,000	.....	+ 300	1,300	1,236	Medical	2,200	2,200	2,200
2,500	.....	— 84	2,416	2,124	Rehabilitation	3,000	3,000	2,800
.....	.....	.....	.....	.....	Staff Training	320	500	300
.....	.....	.....	.....	.....	Other Professional	500	500	200
$12,679	.....	+ $3,031	$15,710	$14,798	*Total Services Other Than Personal*	$16,846	$21,629	$19,414
					Maintenance of Property—			
					Recurring—			
$3,950	.....	.....	$3,950	$3,949	Buildings and Grounds	$4,700	$5,000	$5,000
250	.....	+ $250	500	490	Office Equipment	400	650	550
600	.....	.....	600	560	Vehicular Equipment	600	600	600
1,200	.....	.....	1,200	1,194	Household and Security Equipment	1,200	1,500	1,400
.....	.....	+ 250	250	210	Education Equipment	.....	400	250
					Non-Recurring and Replacements—			
1,500	$40,297	+ 27,700	69,497	1,731	Buildings and Grounds	9,700	10,600	10,600

.....	.....	.....	.....	.....	Office Equipment	400	5,460	2,000
3,880	.....	— 350	3,530	3,529	Vehicular Equipment	5,828	.....	.....
500	1,664	.....	2,164	944	Household and Security Equipment ..	3,663	10,385	8,385
400	.....	.....	400	391	Medical Equipment	360	.....	.....
.....	.....	.....	.....	.....	Other Equpiment	.....	175	175
$12,280	$41,961	+$27,850	$82,091	$12,998	*Total Maintenance of Property* ...	$26,851	$34,770	$28,960
					Extraordinary—			
.....	.....	+ $3,120	$3,120	$3,105	Compensation Awards	.....	.....	.....
.....	$75 R109,241	.....	109,316	.....	Control—Fire Loss	.....	.....	.....
.....	$109,316	+ $3,120	$112,436	$3,105	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$27,405	.....	$27,405	$16,191	Buildings and Grounds	$5,000	$40,000	.....
.....	.....	+ $656	656	641	Office Equipment	150	.....	.....
.....	.....	+ 485	485	412	Vehicular Equipment	.....	200	$200
.....	5,679	— 656	5,023	3,135	Household and Security Equipment	463	1,500	1,500
.....	.....	.....	.....	.....	Medical Equipment	.....	250	250
.....	296	.....	296	.....	Education Equipment	2,122	.....	.....
.....	156	.....	156	.....	Other Equipment	1,150	430	430
.....	$33,536	+ $485	$34,021	$20,379	*Total Additions and Improvements*.	$8,885	$42,380	$2,380
$597,100	$184,813	+$44,946	$826,859	$618,420	*Total Appropriation*	$710,477	$833,838	$716,377

[1] Includes tentative allocation of $30,799 for 1969-70 Salary Program.

792-100. DIAGNOSTIC CENTER

The Center, opened in 1949, pursuant to 30:4A-1 as amended, provides intensive psychiatric studies of individuals referred by courts or other public agencies. It furnishes recommendations to referring agencies for disposition and treatment, and carries on a limited intensive treatment coincidental with the diagnostic studies. Residence accommodations are provided children up to the age of 18. Adults are seen on an out-patient basis. All persons convicted of sex offenses must be referred to the Diagnostic Center prior to sentencing by the court.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

792-100. DIAGNOSTIC CENTER

The Center is now responsible for practically all aspects of the Sex Offender Program from initial examination to provision of direct service to those habitual offenders who are committed to the Department and with co-ordination of mechanisms of transfer and release. A 100-bed sex offender facility at the Rahway Prison Farm is available. This houses most of the sex offenders who were at other institutions. This program is administered by the Diagnostic Center with certain custodial considerations carried out in association with the Rahway Prison Farm.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recomended
Budgeted Positions—Diagnostic Center	125	126	135	154	135
Budgeted Positions—Sex Offender Unit	12	13	13	13	13
Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Average Daily Population—Diagnostic Center	87	86	90	90	90
Average Daily Population—Sex Offender Unit	95	101	125	125	125
Rated Capacity—Diagnostic Center	76	76	76	76	76
Rated Capacity—Sex Offender Unit	85	85	85	85	85
Ratio: Positions to Population—Diagnostic Center	1:0.7	1:0.7	1:0.7	1:0.7	1:0.7
Food Consumed—Daily Per Patient	$.8545	$.9034	$.9100	$.9600	$.9600
Annual Per Capita	$12,004	$12,931	$13,837	$13,837	$14,134
Daily Per Capita	$32.80	$35.43	$37.91	$37.91	$38.72
Annual Per Capita—Resident and Out-Patient	$668	$774	$836	$836	$854
Daily Per Capita—Resident and Out-Patient	$1.88	$2.12	$2.29	$2.29	$2.34

	1968 Actual	1969 Actual
Resident 7/1	86	79
Admissions	542	560
Returns from Non-Resident	3	18
Releases to Non-Resident	10	21
Discharges	542	559
Resident 6/30	79	77
Out-Patients seen at Institution	1,476	1,351
Average Length of Stay (days)	63	62

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (B) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$915,613	.....	+ $77,180	$997,102	$988,251	Officers and Employees	$1,060,556	$1,185,660	$1,122,025
4,309	.....	.....	.....	.....	New Positions	32,135	36,333	.....
5,257	.....	.....	5,257	5,257	Food in Lieu of Cash	5,257	5,257	4,893
$925,179	.....	+ $77,180	$1,002,359	$993,508	*Total Salaries*	[1]$1,097,948	$1,227,250	$1,126,918
					Materials and Supplies—			
$28,580	.....	.....	$28,580	$28,384	Food	$29,894	$36,971	$32,836
20,000	.....	.....	20,000	19,941	Fuel and Utilities	28,000	35,000	28,000
4,000	.....	.....	4,000	3,600	Printing and Office	4,000	4,000	4,000
700	.....	.....	700	645	Vehicular	700	700	700
6,580	.....	+ $1,000	7,580	7,340	Household and Security	9,275	10,128	7,840
5,850	.....	.....	5,850	5,832	Clothing	5,850	6,750	6,120
4,000	.....	+ 500	4,500	4,036	Medical	4,000	4,000	4,000
1,700	.....	+ 400	2,100	1,899	Education and Rehabilitation	3,000	5,000	4,000
$71,410	.....	+ $1,900	$73,310	$71,677	*Total Materials and Supplies*	$84,719	$102,549	$87,496
					Services Other Than Personal—			
$1,200	.....	+ $300	$1,500	$1,497	Travel	$1,200	$1,600	$1,500
6,000	.....	.....	6,000	5,990	Telephone	6,000	11,000	11,000
2,364	.....	+ 825	3,189	3,189	Insurance	3,634	4,042	4,042
3,500	.....	.....	3,500	2,752	Household and Security	3,500	3,380	3,380
150	.....	.....	150	142	Advertising	150	400	200
300	.....	.....	300	299	Subscriptions and Memberships	400	400	400
1,365	.....	+ 200	1,565	1,386	Postage	1,665	1,665	1,665
750	.....	.....	750	733	Entertainment	1,500	2,500	1,500
700	.....	.....	700	700	Microfilming	800	1,200	800
78	.....	.....	78	76	Rent—Other	78	78	78
4,600	.....	— 961	3,639	3,636	Medical	4,600	7,600	4,784
2,000	.....	— 387	1,613	1,566	Rehabilitation	1,800	2,550	2,550
2,340	.....	.....	2,340	2,340	Other Professional	2,250	2,340	2,340
$25,347	.....	— $23	$25,324	$24,306	*Total Services Other Than Personal*	$27,577	$38,755	$34,239

792-100. DIAGNOSTIC CENTER

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$6,250	.....	.....	$6,250	$5,837	Buildings and Grounds	$7,500	$9,000	$8,000
2,000	.....	.....	2,000	1,990	Office Equipment	2,200	2,500	2,500
150	.....	+ $137	287	286	Vehicular Equipment	150	150	150
800	.....	.....	800	635	Household and Security Equipment	900	1,000	936
					Non-Recurring and Replacements—			
.....	$21,937	.....	21,937	.....	Buildings and Grounds	.....	.....	.....
3,951	.....	+ 40	3,991	3,982	Office Equipment	4,397	2,240	2,240
3,955	.....	— 739	3,216	3,215	Vehicular Equipment	.....	3,000	3,000
2,000	488	.....	2,488	1,958	Household and Security Equipment	3,500	2,620	2,620
500	.....	+ 1,260	1,760	1,583	Medical Equipment	15,600	.....	.....
$19,606	$22,425	+ $698	$42,729	$19,486	*Total Maintenance of Property*	$34,247	$20,510	$19,446
					Extraordinary—			
.....	.....	+ $1,000	$1,000	$1,000	Compensation Awards	.....	.....	.....
.....	.....	+ 500	500	500	Claims	.....	.....	.....
$154,038	.....	.....	154,038	153,601	Sex Offender Program	$159,802	$188,365	$169,950
.....	$14	.....	14	.....	Control—Fire Loss	.....	.....	.....
$154,038	$14	+ $1,500	$155,552	$155,101	*Total Extraordinary*	$159,802	$188,365	$169,950
					Additions and Improvements—			
.....	.....	+ $25,418	$25,418	.....	Buildings and Grounds	.....	.....	.....
$1,195	.....	.....	1,195	$1,169	Office Equipment	$870	$1,881	$1,476
1,645	.....	.....	1,645	1,640	Household and Security Equipment	.....	5,000	2,500
.....	.....	+ 250	250	250	Medical Equipment	.....	.....	.....
$2,840	.....	+ $25,668	$28,508	$3,059	*Total Additions and Improvements*	$870	$6,881	$3,976
$1,198,420	$22,439	+$106,923	$1,327,782	$1,267,137	*Total Appropriation*	$1,405,163	$1,584,310	$1,442,025

[1] Includes tentative allocation of $53,229 for 1969-70 Salary Program.

794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

This Sanatorium was established pursuant to 30:4-158. The objectives are the care and treatment of any person afflicted with tuberculosis or disease of the respiratory organs requiring prolonged convalescence. Diagnostic and therapeutic clinics are operated only at the Sanatorium. It is a hospital, fully accredited by the Joint Commission on Accreditation of Hospitals, with medical staff and visiting surgical staff.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	292	292	294	300	294

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	
Average Daily Population	228	197	250	210	210
Rated Capacity	315	315	315	255	255
Ratio: Positions to Population	1:0.8	1:0.7	1:0.9	1:0.7	1:0.7
Food Consumed—Daily Per Patient	$.9214	$.9728	$1.04	$1.09	$1.09
Annual Per Capita	$8,488	$9,981	$8,778	$10,451	$10,579
Daily Per Capita	$23.19	$27.35	$24.05	$28.63	$28.98

	1968 Actual	1969 Actual
Resident 7/1	254	209
Admissions—Transfers	578	543
Admissions	307	314
Readmissions	160	158
Transfers	111	71
Terminations	623	557
Transfers	9	..
Discharges	555	481
Deaths	59	76
Resident 6/30	209	195

	1968 Actual	1969 Actual
Admitted with Secondary Tuberculosis	511	470
Far Advanced	302	303
Moderately Advanced	161	117
Minimal	32	34
Primary	0	4
Pleural effusion; T.B.	10	8
Other	1	0
Admitted—Non-Tuberculosis	67	64
Discharged Against Advice	83	59
Cause of Death—Tuberculosis	37	38
Autopsies Performed	12	16

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

	1968 Actual	1969 Actual
Average Length Residence (days)—		
All Patients	134	137
Tuberculosis Cases	143	148
Far Advanced	154	166
Moderately Advanced	142	143
Minimal	118	127
TBC Pleurisy	138	96

	1968 Actual	1969 Actual
Patients Examined and Treated at Clinic	4,033	4,108
X-rays Taken (In- and Out-Patients)	10,790	8,759
Surgical Procedures Performed	145	172
Major Operations	17	15
Other	128	157
Laboratory Procedure	23,579	22,174
Dental Care	3,522	5,301

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,483,089	.....	+$91,752	$1,579,150	$1,573,065	Officers and Employees	$1,757,663	$1,940,877	$1,814,326
4,309	.....	.....	.....	.....	New Positions	12,732	39,348	.....
23,864	.....	.....	23,864	23,864	Food in Lieu of Cash	21,107	21,631	22,387
$1,511,262	.....	+$91,752	$1,603,014	$1,596,929	*Total Salaries*	[1]$1,791,502	$2,001,856	$1,836,713
					Materials and Supplies—			
$98,550	.....	—$25,675	$72,875	$69,662	Food	$94,900	$106,909	$83,549
65,000	.....	+ 3,850	68,850	65,320	Fuel and Utilities	69,000	69,000	69,000
3,000	.....	+ 500	3,500	3,481	Printing and Office	3,500	3,500	3,400
1,700	.....	+ 260	1,960	1,942	Vehicular	2,500	2,500	2,000
19,700	.....	— 1,000	18,700	17,156	Household and Security	19,170	21,050	16,928
5,500	.....	— 2,050	3,450	3,226	Clothing	5,000	6,250	4,410
60,000	.....	+ 14,750	74,750	72,810	Medical	65,000	75,000	75,000
1,600	.....	.....	1,600	1,495	Rehabilitation	1,600	1,800	1,600
1,200	.....	.....	1,200	1,139	Other	1,200	1,200	1,200
$256,250	.....	— $9,365	$246,885	$236,231	*Total Materials and Supplies*	$261,870	$287,209	$257,087

					Services Other Than Personal—			
$1,100	.....	.....	$1,100	$891	Travel	$1,100	$1,500	$1,100
9,500	.....	.....	9,500	9,500	Telephone	9,500	9,500	9,500
4,465	.....	+ $1,848	6,313	6,313	Insurance	7,819	6,784	6,784
2,200	.....	+ 120	2,320	2,262	Household and Security	2,200	2,300	2,300
225	.....	.....	225	207	Advertising	225	225	225
650	.....	+ 225	875	873	Subscriptions and Memberships	650	875	875
1,250	.....	.....	1,250	1,250	Postage	1,500	1,500	1,400
1,600	.....	.....	1,600	1,584	Entertainment	1,600	1,600	1,600
.....	.....	+ 30	30	30	Suggestion Awards	.....	50	.....
94	.....	+ 11	105	100	Rent—Other	94	101	101
9,000	.....	+ 6,000	15,000	14,213	Medical	9,000	13,000	13,000
2,500	.....	.....	2,500	2,398	Rehabilitation	2,500	2,500	2,500
260	.....	.....	260	260	Staff Training	260	260	260
7,200	.....	.....	7,200	7,200	Other Professional	7,200	7,200	7,200
50	.....	+ 120	170	154	Other	50	250	250
$40,094	.....	+ $8,354	$48,448	$47,235	*Total Services Other Than Personal*	$43,698	$47,645	$47,095
					Maintenance of Property—			
					Recurring—			
$14,000	.....	.....	$14,000	$13,974	Buildings and Grounds	$16,400	$17,500	$16,400
1,000	.....	+ $162	1,162	1,161	Office Equipment	1,200	1,500	1,400
1,000	.....	+ 200	1,200	1,158	Vehicular Equipment	1,000	1,200	1,200
2,600	.....	.....	2,600	1,335	Household and Security Equipment	2,800	2,800	2,600
1,000	.....	.....	1,000	807	Medical Equipment	1,000	1,000	1,000
					Non-Recurring and Replacements—			
17,709	$65,339	.....	83,048	26,721	Buildings and Grounds	23,282	49,780	20,780
927	.....	.....	927	918	Office Equipment	3,358	3,189	3,189
9,013	.....	.....	9,013	8,430	Vehicular Equipment	5,213	.....	.....
10,275	8,780	.....	19,055	8,808	Household and Security Equipment	8,942	12,901	8,781
3,965	1,913	.....	5,878	4,891	Medical Equipment	8,850	17,528	14,528
1,195	.....	+ $50	1,245	1,230	Other Equipment	.....	.....	.....
$62,684	$76,032	+ $412	$139,128	$69,433	*Total Maintenance of Property*	$72,045	$107,398	$69,878

794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$1,010	.....	+ $5,186	$6,196	$5,512	Compensation Awards	.....	.....	.....
$1,010	.....	+ $5,186	$6,196	$5,512	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$8,630	$33,176	.....	$41,806	$3,842	Buildings and Grounds	$6,500	$2,236	$2,236
470	.....	.....	470	458	Office Equipment	201	.....	.....
1,625	.....	— $80	1,545	1,544	Vehicular Equipment	7,901	1,900	1,900
5,630	8,179	+ 1,400	15,209	5,194	Household and Security Equipment	5,975	17,502	2,459
6,035	1,056	.....	7,091	5,297	Medical Equipment	4,929	3,363	3,363
.....	.....	.....	.....	.....	Other Equipment	.....	511	511
$22,390	$42,411	+ $1,320	$66,121	$16,335	*Total Additions and Improvements*	$25,506	$25,512	$10,469
$1,893,690	$118,443	+$97,659	$2,109,792	$1,971,675	*Total Appropriation*	$2,194,621	$2,469,620	$2,221,242

[1] Includes tentative allocation of $103,512 for 1969-70 Salary Program.

It is recommended, in addition to the amounts hereinabove specifically recommended for the various institutions, that all funds derived from the sale of farm products to any State agency or political subdivision of the State be appropriated.

It is further recommended that balances on hand as of June 30, 1970 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, be appropriated for the use of such patients and inmates.

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several institutions be appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

It is further recommended that the unexpended balances as of June 30, 1970 of funds received by the several institutions representing rental of garages, together with such funds as may be received during the fiscal year 1970-71,

be appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

It is further recommended that payments received by the State from employers of prisoners on their behalf as part of any work release program authorized pursuant to Chapter 22, P. L. 1969 be appropriated for the purposes provided therein.

SUMMARY

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,748,775	$24,596 +	$244,434	$2,017,805	$1,987,788	Administration—General	$2,303,516	$4,051,660	$2,686,258
2,524,675	.....	.....	2,524,675	2,524,675	Interest on Bonds	2,881,161	2,792,496	2,792,496
2,460,360	213,756 +	56,118	2,730,234	2,672,822	Office of the Public Defender	3,144,953	6,078,602	5,017,394
652,532	12,918 +	24,832	690,282	648,145	Home for Disabled Soldiers, Menlo Park	943,453	1,394,950	1,187,294
1,011,966	146,194 —	53,695	1,104,465	918,858	Home for Disabled Soldiers, Vineland	1,134,280	1,719,647	1,236,928
150,000	.....	.....	150,000	61,436	Division of Medical Assistance and Health Services	4,740,637	11,859,846	11,215,196
12,272,623	189,698 +	822,388	13,284,709	12,210,053	Division of Public Welfare	13,441,719	26,653,596	16,324,679
78,290	1,023 +	5,700	85,013	83,429	State Parole Board	87,246	100,441	88,551
$20,899,221	$588,185 +	$1,099,777	$22,587,183	$21,107,206	*Sub-Total, General*	$28,676,965	$54,651,238	$40,548,796
$1,812,369	$17,649 +	$150,365	$1,980,383	$1,912,652	Division of Correction and Parole	$2,209,605	$3,197,222	$2,338,543
3,115,046	47,858 +	363,461	3,526,365	3,501,800	State Prison, Trenton	3,383,308	4,243,966	3,677,814
2,311,746	85,993 +	382,891	2,780,630	2,651,258	State Prison Farm, Rahway	2,575,526	3,430,186	2,827,169
1,222,670	194,804 —	134,431	1,283,043	1,045,531	State Prison, Leesburg	1,523,794	2,306,267	2,022,147
2,058,251	354,845 +	417,755	2,830,851	2,667,638	State Reformatory, Bordentown	2,285,317	3,125,575	2,552,212
2,341,070	29,155 +	447,030	2,817,255	2,773,893	Youth Reception and Correction Center, Yardville	2,851,644	3,742,069	3,165,440
1,618,230	57,102 +	46,175	1,721,507	1,655,086	State Reformatory for Women, Clinton	1,849,748	2,161,563	1,912,901
2,110,587	120,585 +	130,246	2,361,418	2,265,447	State Reformatory, Annandale	2,246,321	2,818,816	2,465,837
877,226	..... —	2,600	874,626	774,462	Training School for Boys	1,151,353	1,639,623	1,332,102
2,152,551	221,713 +	169,570	2,543,834	2,378,340	State Home for Boys, Jamesburg	2,431,391	3,051,896	2,498,265

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

Year Ending June 30, 1969							Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$1,226,614	$76,907 +	$6,999	$1,310,520	$1,212,487	State Home for Girls, Trenton	$1,206,197	$1,506,050	$1,217,471
73,917	3,560 +	2,004	79,481	64,721	Residential Group Center, Highfields	70,503	69,578	68,860
62,727	4,142 +	2	66,871	60,299	Residential Group Center, Warren	63,080	70,448	69,380
68,226	7,761 +	1,905	77,892	68,051	Residential Group Center, Ocean	79,428	75,173	73,475
64,667	37,737	.....	102,404	63,666	Residential Group Center, Turrell	68,502	84,038	71,817
$21,115,897	$1,259,811	+$1,981,372	$24,357,080	$23,095,331	*Sub-Total, Division of Correction and Parole*	$23,995,717	$31,522,470	$26,293,433
$3,542,995	$127,475 +	$115,276	$3,785,746	$3,371,056	Division of Mental Retardation	$4,040,051	$6,559,439	$5,352,184
5,636,478	109,507 +	329,508	6,075,493	5,889,434	Vineland State School	6,567,160	9,610,601	7,179,263
3,383,151	128,237 +	118,420	3,629,808	3,456,582	North Jersey Training School, Totowa	4,050,690	4,707,323	4,152,489
3,506,045	112,605 +	2,989	3,621,639	3,474,010	State Colony, Woodbine	4,049,700	4,794,961	4,176,442
3,321,691	148,127 +	163,714	3,633,532	3,519,495	State Colony, New Lisbon	3,883,402	4,693,614	4,082,153
4,460,480	67,539 +	208,072	4,736,091	4,688,736	Woodbridge State School	5,142,911	6,549,470	5,415,440
1,642,468	51,323 —	90,555	1,603,236	1,072,450	Hunterdon State School	3,016,894	5,055,127	4,039,112
1,986,383	79,650 +	209,300	2,275,333	2,187,199	Edward R. Johnstone Training and Research Center	2,482,811	3,256,146	2,678,842
.....	.....	.....	.....	.....	Somerset State School	.....	52,420	28,247
$27,479,691	$824,463	+$1,056,724	$29,360,878	$27,658,962	*Sub-Total, Division of Mental Retardation*	$33,233,619	$45,279,101	$37,104,172
$443,680	..... +	$198,138	$641,818	$597,269	Division of Mental Health and Hospitals	$416,075	$514,347	$439,153
14,052,301	623,814 +	248,081	14,924,196	14,172,832	State Hospital, Greystone Park	15,985,448	20,785,324	16,389,885
11,374,450	359,012 +	632,298	12,365,760	12,053,152	State Hospital, Trenton	13,140,900	16,388,397	13,406,132
8,954,118	235,079 +	500,522	9,689,719	9,523,858	State Hospital, Marlboro	10,188,718	11,544,645	10,431,265
7,629,831	42,859 +	466,262	8,138,952	8,035,343	State Hospital, Ancora	8,704,549	10,560,024	9,309,614
5,610,571	328,752 +	497,106	6,436,429	6,099,589	Neuropsychiatric Institute	6,586,866	8,407,152	6,855,763

597,100	184,813	+ 44,946	826,859	618,420	Arthur Brisbane Child Treatment Center	710,477	833,838	716,377
1,198,420	22,439	+ 106,923	1,327,782	1,267,137	Diagnostic Center	1,405,163	1,584,310	1,442,025
$49,860,471	$1,796,768	+$2,694,276	$54,351,515	$52,367,600	*Sub-Total, Division of Mental Health and Hospitals*	$57,138,196	$70,618,037	$58,990,214
$1,893,690	$118,443	+ $97,659	$2,109,792	$1,971,675	State Sanatorium for Chest Diseases, Glen Gardner	$2,194,621	$2,469,620	$2,221,242
$121,248,970	$4,587,670	+$6,929,808	$132,766,448	$126,200,774	*Total Appropriation, Department of Institutions and Agencies*	$145,239,118	$204,540,466	$165,157,857

DEPARTMENT OF COMMUNITY AFFAIRS

800-100. ADMINISTRATIVE DIVISION

The Administrative Division of the Department, established pursuant to 52:27D-1 et seq., comprises the Office of the Commissioner, the Bureau of Personnel and Payroll, the Bureau of Budget and Accounting and the Office of Public Information. The Commissioner, as the head of the Department, is responsible for general administration and the organization and co-ordination of the activities of the 7 divisions and offices of the Department. Through the Office of Community Services, the Division of Local Finance, the Division of Housing and Urban Renewal, the Division of State and Regional Planning, the Division on Aging, the Youth Division, and the Office of Economic Opportunity, the Commissioner carries out the functions and duties and exercises the powers conferred on him and the Department by statute. The Administrative Division provides administrative services to the operating divisions and offices of the Department, including personnel, budget and accounting, auditing, purchasing and duplicating services.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	38	42	42	44	42

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$30,000	.....	.....	$30,000	$27,471	Commissioner	$34,000	$38,000	$38,000
316,750	.....	+$21,267	360,616	349,212	Officers and Employees	367,049	391,287	377,599

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

800-100. ADMINISTRATIVE DIVISION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$14,177	.....	.....	.....	.....	New Positions	.....	$10,524	.....
8,422	.....	.....	.....	.....	Positions Transferred from Another Division	.....	.....	.....
$369,349	.....	+$21,267	$390,616	$376,683	*Total Salaries*	[1]$401,049	$439,811	$415,599
					Materials and Supplies—			
$3,400	.....	+ $2,500	$5,900	$4,774	Printing and Office	$8,000	$8,820	$8,000
.....	.....	+ 400	400	399	Household	.....	.....	.....
450	.....	+ 250	700	700	Education	600	600	600
.....	.....	+ 50	50	24	Other	.....	.....	.....
$3,850	.....	+ $3,200	$7,050	$5,897	*Total Materials and Supplies*	$8,600	$9,420	$8,600
					Services Other Than Personal—			
$11,300	.....	— $3,250	$8,050	$8,050	Travel	$11,300	$9,000	$8,500
14,000	.....	+ 500	14,500	14,500	Telephone	14,000	22,000	17,000
.....	.....	.....	.....	.....	Insurance	555	129	129
100	.....	.....	100	100	Household	100	100	100
.....	.....	.....	.....	.....	Advertising	300	300	300
2,500	.....	— 250	2,250	2,250	Subscriptions and Memberships	2,500	2,500	2,500
9,650	.....	.....	9,650	9,650	Postage	11,000	11,440	11,000
1,000	.....	.....	1,000	1,000	Official Reception	1,000	1,000	1,000
5,000	.....	+ 2,440	7,440	7,440	Rent—Central Motor Pool	5,000	7,500	7,500
.....	.....	+ 450	450	430	Rent—Other	18,000	18,000	18,000
1,000	.....	.....	1,000	1,000	Staff Training	1,000	20,000	5,000
30,000	.....	— 5,300	24,700	24,696	Other Professional	30,000	30,000	30,000
.....	.....	+ 1,200	1,200	1,190	Other	25,000	.....	.....
$74,550	.....	— $4,210	$70,340	$70,306	*Total Services Other Than Personal*	$119,755	$121,969	$101,029

					Maintenance of Property—			
					Recurring—			
.....	.....	+ $450	$450	$416	Buildings and Grounds	.....	.....	.....
$300	.....	+ 500	800	800	Office Equipment	$300	$300	$300
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Buildings and Grounds	50,500	.....	.....
$300	.....	+ $950	$1,250	$1,216	*Total Maintenance of Property* ...	$50,800	$300	$300
					Additions and Improvements—			
.....	$13,082	.....	$13,082	$2,077	Buildings and Grounds	.....	.....	.....
.....	.....	+ $60	60	52	Office Equipment	.....	.....	.....
.....	$13,082	+ $60	$13,142	$2,129	*Total Additions and Improvements*	.....	.....	.....
$448,049	$13,082	+$21,267	$482,398	$456,231	*Total Appropriation*	$580,204	$571,500	$525,528

[1] Includes tentative allocation of $21,145 for 1969-70 Salary Program.

802-100. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION

The Hackensack Meadowlands Development Commission, established by 13:17-1 et seq., as a political subdivision of the State, is responsible for development of a master plan for the physical development of the lands lying within the Hackensack Meadowland District as defined in the act. The Commission has power to regulate subdivisions and land development within the District; to adopt re-development plans for areas within the District; to issue bonds and/or notes for any corporate purposes, including the acquisition and construction of improvements, extensions, additions or enlargement of projects; to adopt a workable program for dealing with the problem of urban renewal areas within the District and for the establishment and preservation of well planned communities with well organized residential neighborhoods.

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$250,000	.....	.....	$250,000	$107,653	Expenses of the Commission	.....	$250,000	.....

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

802-100. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Expenses of the Commission; provided, however, that $700,000 hereof shall be refunded to the General Treasury from the proceeds of any obligations issued by the Commission	$950,000	.....	.....
s $50,000	.....	.....	$50,000	.....	Expenses of the Hackensack Meadowlands Municipal Committee	.....	.....	.....
$300,000	.....	.....	$300,000	$107,653	*Total Extraordinary*	$950,000	$250,000	.....
$300,000	.....	.....	$300,000	$107,653	*Total Appropriation*	$950,000	$250,000	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

803-100. NEW JERSEY URBAN LOAN AUTHORITY

Pursuant to Chapter 202, P. L. 1969 this Authority was established to promote the development of urban areas through the provision of capital loans to qualified businessmen in depressed areas.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Extraordinary—			
					For payment to the New Jersey Urban Loan Authority pursuant to Chapter 202, P. L. 1969	s$2,000,000	.....	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$2,000,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

805-100. OFFICE OF COMMUNITY SERVICES

The goal of the Office, pursuant to 52:27D-1 et seq., is to help raise the quality, effectiveness and competence of local government. It provides technical assistance to municipalities to prepare and expedite applications for Federal aid programs, thus increasing New Jersey communities' share of Federal aid; develops long-range programs to meet specific needs of a particular municipality; encourages use of Model Cities planning and programming techniques; encourages and assists communities in increasing competence of local personnel; stimulates interest of young people in local government service; works with municipalities to help them adopt innovations which will make local government more efficient.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	27	28	26	26	26

Workload Data:	1968 Actual		1969 Actual		Budget Estimate 1970		1970 Revised Estimate		Estimated 1971	
Technical Assistance Rendered to Local Governments:										
Units Aided	24		404		337		584		731	
Federal Applications—Dollars Brought In	2	$30,943,800	28	$11,403,236	24	$6,370,000	42	$14,262,537	56	$18,705,674
Federal Applications Pending	6	24,903,726	17	6,727,817	11	1,267,000	26	9,212,162	37	14,130,681
Model City Applications Funded		464,800	10	379,826	5	13,366,000	10	505,000	10	589,029
Federal Model Cities Applications Funded			4	536,000	5	6,666,000	4	850,000	4	1,100,000
Administrative Studies	1		31		45		43		53	

Year Ending June 30, 1969 — Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$253,741	.....	+$9,492	$270,525	$256,205	Officers and Employees	$262,613	$285,428	$268,100
7,292	.....	.....	.....	.....	New Positions	.....	.....	.....
$261,033	.....	+$9,492	$270,525	$256,205	*Total Salaries*	[1]$262,613	$285,428	$268,100

805-100. OFFICE OF COMMUNITY SERVICES

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$5,000	.....	.....	$5,000	$4,999	Printing and Office	$5,500	$7,500	$6,000
300	.....	.....	300	298	Education	300	300	300
$5,300	.....	.....	$5,300	$5,297	*Total Materials and Supplies*	$5,800	$7,800	$6,300
					Services Other Than Personal—			
$12,000	.....	—$4,950	$7,050	$7,027	Travel	$12,000	$8,000	$7,500
6,465	.....	+ 1,500	7,965	7,965	Telephone	6,465	9,500	8,500
25	.....	.....	25	25	Insurance	.....	.....	.....
250	.....	+ 500	750	750	Subscriptions and Memberships	750	1,000	1,000
4,000	.....	.....	4,000	3,999	Postage	4,000	4,000	4,000
3,200	.....	+ 3,800	7,000	7,000	Rent—Central Motor Pool	4,000	11,000	7,500
250	.....	+ 800	1,050	1,050	Staff Training	500	2,000	500
7,000	.....	— 1,800	5,200	5,200	Other Professional	7,000	10,000	7,000
$33,190	.....	— $150	$33,040	$33,016	*Total Services Other Than Personal*	$34,715	$45,500	$36,000
					Maintenance of Property—			
					Recurring—			
$300	.....	+ $150	$450	$450	Office Equipment	$300	$600	$600
					Non-Recurring and Replacements—			
100	.....	.....	100	100	Office Equipment	100	100	100
$400	.....	+ $150	$550	$550	*Total Maintenance of Property*	$400	$700	$700
					Additions and Improvements—			
$1,000	.....	.....	$1,000	$971	Office Equipment	.....	$220	$220
$1,000	.....	.....	$1,000	$971	*Total Additions and Improvements*	.....	$220	$220
$300,923	.....	+$9,492	$310,415	$296,039	*Total Appropriation*	$303,528	$339,648	$311,320

[1] Includes tentative allocation of $10,259 for 1969-70 Salary Program.

810-100. DIVISION OF LOCAL FINANCE

The Division of Local Finance, pursuant to 52:27D-1 et seq., promulgates rules and regulations for the interpretation and administration of State laws, holds hearings, and hears appeals concerning the problems of local government. The Division makes municipal audits or examinations where requested or when necessary, establishes uniform systems of accounting, receives and compiles statements of financial conditions, and examines every local government budget when received and certifies that this budget complies with the requirements of law and regulations of the Division. The Local Finance Board has the power to take over any municipality in default; considers requests of municipalities for extension of credit to permit the issuance of bonds in excess of debt limits; and, together with the Commissioner of Education, considers requests of school districts for extensions of credit to permit the issuance of bonds to construct additional school facilities.

The Division provides financial statistics on each municipality and county in New Jersey, and, with the use of a computer-aided system, has developed a complete compendium of both financial and operational data and evaluative summaries of the needs and trends in New Jersey local government.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	36	37	47	55	47

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
County and Municipal Budgets Examined	588	588	588	588	588
County and Municipal Financial Statements Examined	588	588	588	588	588
Extension of Credit Hearings Held	140	130	150	150	160
Delinquent Tax Notices Verified	215,000	220,000	220,000	220,000	230,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000	.....	.....	$18,000	$17,950	Board Members (3 @ $6,000)	$18,000	$18,000	$18,000
283,551	.....	+ $3,843	298,281	243,542	Officers and Employees	307,158	467,114	410,511
10,887	.....	.....	.....	.....	New Positions	67,772	42,162	.....
.....	.....	.....	.....	.....	Positions Transferred from Another Division	14,391	.....	.....
$312,438	.....	+ $3,843	$316,281	$261,492	*Total Salaries*	[1]$407,321	$527,276	$428,511

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

810-100. DIVISION OF LOCAL FINANCE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$14,000	.....	+ $8,300	$22,300	$22,300	Printing and Office	$18,500	$26,500	$23,500
100	.....	.....	100	100	Household	80	20	20
.....	.....	.....	.....	.....	Education	.....	400	250
.....	.....	.....	.....	.....	Library Books	250	.....	.....
$14,100	.....	+ $8,300	$22,400	$22,400	*Total Materials and Supplies*	$18,830	$26,920	$23,770
					Services Other Than Personal—			
$22,000	.....	—$11,210	$10,790	$10,790	Travel	$22,000	$23,350	$15,000
3,200	.....	+ 2,000	5,200	5,200	Telephone	3,200	5,200	5,200
15	.....	+ 11	26	26	Insurance	23	26	26
.....	.....	+ 200	200	200	Advertising	.....	200	100
530	.....	+ 200	730	726	Subscriptions and Memberships	1,500	2,556	2,000
22,000	.....	.....	22,000	22,000	Postage	24,000	24,000	24,000
.....	.....	+ 89	89	68	Entertainment	.....	.....	.....
2,250	.....	.....	2,250	2,250	Data Processing	6,000	20,000	17,000
6,000	.....	.....	6,000	6,000	Rent—Central Motor Pool	7,000	8,200	7,000
.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	5,000	5,400	5,000
.....	.....	.....	.....	.....	Rent—Other	.....	7,000	.....
200	.....	+ 350	550	550	Staff Training	1,250	2,200	1,250
2,000	.....	— 1,000	1,000	1,000	Other Professional	2,000	2,000	1,000
$58,195	.....	— $9,360	$48,835	$48,810	*Total Services Other Than Personal*	$71,973	$100,132	$77,576
					Maintenance of Property—			
					Recurring—			
$810	.....	.....	$810	$810	Office Equipment	$810	$910	$910
					Non-Recurring and Replacements—			
2,685	.....	.....	2,685	2,668	Office Equipment	2,423	4,665	4,665
$3,495	.....	.....	$3,495	$3,478	*Total Maintenance of Property*	$3,233	$5,575	$5,575

.....	.....	.....	.....	.....	Extraordinary— Regulation of County and Municipal Authorities	s$20,000	.....	.....
.....	.....	.....	.....	.....	*Total Extraordinary*	$20,000	.....	.....
.....	.....	+ $9,760	$9,760	$9,758	Additions and Improvements— Office Equipment	$3,125	$2,595	$405
.....	.....	+ $9,760	$9,760	$9,758	*Total Additions and Improvements*	$3,125	$2,595	$405
$388,228	.....	+$12,543	$400,771	$345,938	*Total Appropriation*	$524,482	$662,498	$535,837

[1] Includes tentative allocation of $17,714 for 1969-70 Salary Program.

815-100. DIVISION OF HOUSING AND URBAN RENEWAL

This Division, created pursuant to 52:27D-1, is under the direction of a Director and is composed of 4 bureaus. These bureaus clude the Bureau of Housing Inspection, the Bureau of Housing, the Bureau of Relocation and the Bureau of Urban Renewal. he Division is responsible for helping to provide more and better housing in urban and rural areas in the State and to assist in e redevelopment of urban areas by increasing the State's role and co-ordinating it with local and Federal Government efforts in mmunity development.

The Bureau of Relocation administers the provisions of the Relocation Assistance Law, 52:31B-1 et seq., by providing technical sistance to communities involved in relocation of persons through urban redevelopment. The State Aid for Urban Renewal rojects Law of 1967, 52:27D-44 et seq., which provides for State capital grants to municipalities or local public agencies to cover igible portions of the local share of Title I urban renewal grants is administered by the Bureau of Urban Renewal. This Bureau so reviews and approves applications for grants on the basis of established criteria. The Bureau of Housing supervises tenant lections, rentals, income limits and management of limited dividend housing projects for families of middle income and for elderly rsons. The Bureau maintains liaison with local housing authorities and redevelopment agencies and keeps files and information their activities. It also maintains statistical records on public housing, moderate income housing, housing for the elderly, partment house construction and building permit data. The Bureau of Housing Inspection operates under the Multiple Dwelling ealth and Safety Act, 55:13A-1 et seq. The Bureau reviews plans for new hotels and multiple dwellings, the alteration of existing otels and multiple dwellings, and the conversion of buildings into hotels and multiple dwellings. Fees paid for the approval of plans well as fees for special inspections are paid into the State Treasury. The Bureau provides technical assistance to communities volved in code enforcement programs and assists in the preparation of applications to the Federal government for Federal aid pporting such programs. The Bureau, by working with communities, encourages them to assist the State in enforcing its hotel and ultiple dwelling regulations.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

815-100. DIVISION OF HOUSING AND URBAN RENEWAL

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recomended
Budgeted Positions	51	30*	33	35	34
Authorized Positions	....	43	43	78	43

Workload Data:			**Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Bureau of Housing Inspections:					
Buildings Registered	1,300	2,854	4,000	4,040	4,080
Plans Reviewed	....	....	....	800	1,000
Cyclical Inspections:					
Hotels	....	76	1,200	100	600
Multiple Dwellings	....	1,197	5,600	1,436	3,100
Special Inspections	900**	398**	1,000**	700**	....
Complaint Inspections	....	653**	500**	600**	500**
New Building Inspections	....	552	500	600	800
Bureau of Relocation:					
Relocation Plans Reviewed	10	18	455	125	525
Grants Approved	....	10	30	30	40
Bureau of Urban Renewal:					
Grant Applications	....	15	48	20	20
Loan Applications	....	2	4	4	9
Neighborhood Development Programs	....	12	26	4	....
Code and Demolition Grant Applications	....	....	....	5	5
Application for Assistance for Non-Federal Projects	....	....	....	5	10
Bureau of Housing:					
Non-Profit Housing Projects Regulated	12	20	37	32	45
Housing Corporations and Associations Approved	8	21	....	25	40
Occupancy Applications Processed	740	1,054	....	2,200	3,000
Local Housing Authorities Reviewed	133	139	670	154	170
Housing Surveys and Reports	6	6	....	6	12

* Reflects reallocation of positions to "Authorized Positions."

** Conducted as cyclical inspections; tabulated as separate categories for determination of staff requirements.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$367,116	.....	+$25,500	$581,823	$552,280	Officers and Employees	$273,543	$327,016	$304,885
26,220	.....	.....	.....	.....	New Positions	23,730	14,388	4,988
162,987	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	.....	.....	.....
$556,323	.....	+$25,500	$581,823	$552,280	*Total Salaries*	[1]$297,273	$341,404	$309,873
					Materials and Supplies—			
$8,600	.....	+ $4,150	$12,750	$12,750	Printing and Office	$3,200	$9,600	$7,000
1,600	.....	— 788	812	811	Vehicular	.....	.....	.....
125	.....	.....	125	125	Household	125	.....	.....
1,500	.....	— 32	1,468	1,468	Clothing	250	.....	.....
.....	.....	+ 575	575	574	Education	150	200	150
$11,825	.....	+ $3,905	$15,730	$15,728	*Total Materials and Supplies*	$3,725	$9,800	$7,150
					Services Other Than Personal—			
$21,500	.....	— $9,550	$11,950	$11,949	Travel	$5,500	$5,550	$5,450
12,000	.....	.....	12,000	12,000	Telephone	7,000	9,000	9,000
169	.....	+ 618	787	787	Insurance	631	813	813
.....	.....	+ 170	170	169	Advertising	.....	400	200
900	.....	.....	900	900	Subscriptions and Memberships	600	600	600
.....	.....	+ 600	600	600	Legal and Investigative	1,000	1,500	1,000
2,450	.....	.....	2,450	2,450	Postage	1,750	2,800	2,500
.....	.....	+ 470	470	469	Entertainment	.....	.....	.....
.....	.....	.....	.....	.....	Data Processing	2,500	1,500	1,500
2,025	.....	+ 4,920	6,945	6,945	Rent—Central Motor Pool	1,500	5,685	5,000
765	.....	— 600	165	163	Rent—Other	.....	480	480
500	.....	.....	500	500	Staff Training	.....	.....	.....
30	.....	.....	30	30	Other	.....	.....	.....
$40,339	.....	— $3,372	$36,967	$36,962	*Total Services Other Than Personal*	$20,481	$28,328	$26,543

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

815-100. DIVISION OF HOUSING AND URBAN RENEWAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$300	.....	.....	$300	$300	Office Equipment	$200	$800	$400
400	.....	.....	400	400	Vehicular Equipment	.....	.....	.....
					Non-Recurring and Replacements—			
350	.....	+ $85	435	430	Office Equipment	800	2,692	2,000
1,600	.....	.....	1,600	1,600	Vehicular Equipment	.....	.....	.....
$2,650	.....	+ $85	$2,735	$2,730	*Total Maintenance of Property*	$1,000	$3,492	$2,400
					Extraordinary—			
.....	.....	.....	.....	.....	Co-operative Housing Inspection Program	$498,000	$928,154	$675,000
.....	.....	.....	.....	.....	*Total Extraordinary*	$498,000	$928,154	$675,000
					Additions and Improvements—			
$2,904	.....	.....	$2,904	$2,902	Office Equipment	$2,330	$1,810	$660
.....	.....	.....	.....	.....	Vehicular Equipment	1,900	4,000	2,000
$2,904	.....	.....	$2,904	$2,902	*Total Additions and Improvements*	$4,230	$5,810	$2,660
$614,041	.....	+$26,118	$640,159	$610,602	*Total Appropriation*	$824,709	$1,316,988	$1,023,626

[1] Includes tentative allocation of $12,744 for 1969-70 Salary Program.

820-100. DIVISION OF STATE AND REGIONAL PLANNING

This Division, pursuant to 13:1B-15.50, as amended by 52:27D-1 et seq., is composed of 5 units—The Bureau of Statewide Planning, the Bureau of Planning Assistance, The Capital Improvement Programming and Project Review Unit, The Bureau of Community Development and the Technical Co-ordination and Review Unit.

The Division assembles and analyzes pertinent facts as to existing development conditions and trends; prepares and maintains a comprehensive guide plan and long-term development program for the State; undertakes the task of achieving co-ordination of the development activities of the State departments; stimulates, assists and co-ordinates local, county and regional planning activities; enters into areas of model cities, neighborhood planning, human resource planning and program planning and budgeting; participates in the preparation and administration of intra- and inter-state land use transportation studies; and conducts studies as necessary to establish the need for programs of technical and financial assistance for the planning, development, redevelopment and renewal of the State and its regions and localities as are or shall be established by the Legislature or for which the Legislature made funds available or for which Federal funds shall be made available.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	27	27	27	31	29

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Reports Prepared for Federal Government	225	250	250	145	150
Applications, Requisitions and Contracts Processed for Federal and State Aid to Local Governments	1,505	1,600	1,655	1,650	1,700
Consultant Reports Reviewed in Conjunction With Aid Programs to Local Governments	1,090	1,150	1,300	1,350	1,350

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$249,033	.....	+$9,153	$258,186	$241,508	Officers and Employees	$268,981	$289,323	$274,323
.....	.....	.....	.....	.....	New Positions	.....	44,842	21,408
$249,033	.....	+$9,153	$258,186	$241,508	*Total Salaries*	[1]$268,981	$334,165	$295,731
					Materials and Supplies—			
$9,000	.....	— $917	$8,083	$7,716	Printing and Office	$12,500	$16,000	$12,000
50	.....	— 13	37	36	Household	50	50	50
150	.....	— 150	.....	.....	Education	250	300	250
2,500	.....	+ 1,050	3,550	3,550	Other	.....	2,800	2,000
$11,700	.....	— $30	$11,670	$11,302	*Total Materials and Supplies*	$12,800	$19,150	$14,300

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

820-100. DIVISION OF STATE AND REGIONAL PLANNING

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$3,500	.....	+ $573	$4,073	$4072	Travel	$3,500	$5,500	$4,000
9,000	.....	.....	9,000	9,000	Telephone	9,000	10,000	10,000
23	.....	.....	23	.....	Insurance	35	40	40
100	.....	— 67	33	33	Advertising	150	200	150
800	.....	.....	800	800	Subscriptions and Memberships	1,000	1,300	1,000
.....	.....	+ 300	300	300	Legal and Investigative	.....	.....	.....
3,500	.....	.....	3,500	3,500	Postage	4,500	5,000	4,500
.....	.....	.....	.....	.....	Data Processing	.....	1,500	.....
4,900	.....	.....	4,900	4,900	Rent—Central Motor Pool	5,480	6,576	6,000
344	.....	+ 23	367	367	Rent—Other	344	500	344
250	.....	— 50	200	200	Staff Training	400	500	400
10,000	.....	— 660	9,340	9,340	Other Professional	10,000	15,000	10,000
100	.....	— 89	11	10	Other	100	140	100
$32,517	.....	+ $30	$32,547	$32,522	*Total Services Other Than Personal*	$34,509	$46,256	$36,534
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Buildings and Grounds	$100	$450	$200
$400	.....	.....	$400	$399	Office Equipment	450	690	600
					Non-Recurring and Replacements—			
882	.....	.....	882	870	Office Equipment	2,155	2,709	2,085
$1,282	.....	.....	$1,282	$1,269	*Total Maintenance of Property*	$2,705	$3,849	$2,885
					Extraordinary—			
$218,333	.....	.....	$218,333	$218,333	For the State share of the cost of land development planning aspects of studies in the Northeastern New Jersey-New York urban area, to be conducted by			

					the Tri-State Transportation Commission, contingent upon no less than 66⅔% participation by the United States Department of Housing and Urban Development and no less than 50% participation by other Federal agencies, subject to expenditure by the Tri-State Transportation Commission upon approval by the Commissioner of the Department of Community Affairs	$218,333	$135,000	$135,000
43,000	.....	.....	43,000	43,000	For the State share of the cost of land development planning aspects of studies in the Philadelphia-Camden urban area, to be conducted by the Delaware Valley Regional Planning Commission, contingent upon no less than 66⅔% participation by the United States Department of Housing and Urban Development and no less than 50% participation by other Federal agencies, subject to expenditure by the Delaware Valley Regional Planning Commission upon approval by the Commissioner of the Department of Community Affairs	43,000	43,000	43,000
100,000	.....	.....	100,000	100,000	Co-operative Governmental Planning ..	100,000	115,000	100,000
$361,333	.....	.....	$361,333	$361,333	*Total Extraordinary*	$361,333	$293,000	$278,000
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$1,470	$556
.....	.....	.....	.....	.....	*Total Additions and Improvements*.	.....	$1,470	$556
$655,865	.....	+$9,153	$665,018	$647,934	*Total Appropriation*	$680,328	$697,890	$628,006

It is recommended that the unexpended balance as of June 30, 1970 in the account "Co-operative Governmental Planning" be appropriated.

[1] Includes tentative allocation of $12,313 for 1969-70 Salary Program.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

825-100. DIVISION ON AGING

The Division, operating under 26:1A-107 et seq., is the central source through which all programs dealing with the problems and needs of the older people of the State are co-ordinated, expanded and publicized. By designation of the Governor, it also is the sole agency within the State for administering programs under the Federal Older Americans Act of 1965, as amended. In addition, it is charged with the responsibility of implementing the New Jersey Senior Citizens Recreational Opportunities Act of 1968. Because of the growing trend toward early retirement, there is a mounting segment of the State's population below the age of 65 which now must be included in planning for the aging, with particular emphasis on employment opportunities, housing, health services, social services, recreation, and education.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	12	11	11	12	11

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Committee Participation, Federal, State and Local Governmental Agencies:					
Meetings	175	200	300	200	200
Added Years Circulation	270,000	270,000	275,000	275,000	276,000
Conferences and Hearings Sponsored	8	8	12	10	16
Surveys and Demonstrations	5	15	18	30	40

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$88,662	.....	+$1,629	$90,291	$65,809	Officers and Employees	$87,499	$97,556	$92,970
.....	.....	.....	.....	.....	New Positions	.....	12,003	.....
$88,662	.....	+$1,629	$90,291	$65,809	*Total Salaries*	[1]$87,499	$109,559	$92,970
					Materials and Supplies—			
$8,500	.....	+$2,650	$11,150	$11,150	Printing and Office	$13,000	$15,000	$12,000

600	.....	.....	600	600	Education	600	600	600
$9,100	.....	+$2,650	$11,750	$11,750	*Total Materials and Supplies*	$13,600	$15,600	$12,600
					Services Other Than Personal—			
$2,750	.....	.....	$2,750	$2,750	Travel	$2,750	$3,250	$2,750
3,500	.....	.....	3,500	3,500	Telephone	3,500	4,000	3,500
.....	.....	.....	.....	.....	Insurance	5	6	6
500	.....	.....	500	498	Subscriptions and Memberships	500	500	500
3,500	.....	+$1,000	4,500	4,500	Postage	4,000	5,000	4,500
3,530	.....	— 1,200	2,330	2,330	Rent—Central Motor Pool	3,750	3,750	3,500
100	.....	.....	100	100	Staff Training	100	100	100
5,000	.....	— 825	4,175	4,175	Other	5,000	5,000	4,500
$18,880	.....	—$1,025	$17,855	$17,853	*Total Services Other Than Personal*	$19,605	$21,606	$19,356
					Maintenance of Property—			
					Recurring—			
$500	.....	.....	$500	$500	Office Equipment	$500	$750	$500
					Non-Recurring and Replacements—			
1,000	.....	.....	1,000	998	Office Equipment	500	1,000	475
$1,500	.....	.....	$1,500	$1,498	*Total Maintenance of Property*	$1,000	$1,750	$975
					Extraordinary—			
$1,500	.....	.....	$1,500	$1,486	Conference on Aging	$1,500	$1,500	$1,500
25,000	.....	.....	25,000	16,700	Survey and Demonstration Projects	.....	25,000	15,000
15,000	$15,000	.....	30,000	19,000	Older Americans Act—State Share	.....	25,000	.....
.....	.....	+ $200	200	200	Compensation Awards	.....	.....	.....
$41,500	$15,000	+ $200	$56,700	$37,386	*Total Extraordinary*	$1,500	$51,500	$16,500
					Additions and Improvements—			
.....	.....	+ $275	$275	$256	Office Equipment	.....	$175	.....
.....	.....	+ $275	$275	$256	*Total Additions and Improvements*	.....	$175	.....
$159,642	$15,000	+$3,729	$178,371	$134,552	*Total Appropriation*	$123,204	$200,190	$142,401

825-100. DIVISION ON AGING

It is recommended that the unexpended balance as of June 30, 1970 in the account "Survey and Demonstration Projects," be appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 27B-28 and N. J. S. A. 52:11-41.

It is further recommended that the unexpended balance as of June 30, 1970 in the account "Older Americans Act —State Share" be appropriated to match Federal funds which may be available therefore; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 27B and N. J. S. A. 52:11-41.

[1] Includes tentative allocation of $4,426 for 1969-70 Salary Program.

830-100. DIVISION OF YOUTH

The Division, pursuant to 9:23A-1 et seq., engages in continuous study of the needs and problems of children and youth. Through its own staff and advisory committees appointed from time-to-time, it engages in research and publishes informational materials for the use of all State, county and municipal agencies working with youth. It also engages in limited development of pilot projects and programs which may serve as models for other agencies to expand their services to children and youth and is currently charged with the responsibility for developing plans in the field of juvenile delinquency programming and preparations for the White House Conference on Children and Youth.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	5	5	5	8	5
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Speaking Engagements	20	80	150	60	60
Commission Meetings	4	12	12	16	16
Sub-Committee Meetings	2	48	168	50	50
Literature Distribution	1,000	20,000	20,000	20,000	20,000
Agency Visits	30	200	250	250	250

Year Ending June 30, 1969					1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended	Adjusted Approp.	Requested	Recommended

					Salaries—			
$13,500	.....	.....	$13,500	$11,215	Director	$13,500	$13,500	$13,500
24,239	.....	+$1,695	25,934	23,369	Officers and Employees	27,256	28,622	28,622
.....	.....	.....	.....	.....	New Positions	.....	26,816	.....
$37,739	.....	+$1,695	$39,434	$34,584	*Total Salaries*	[1]$40,756	$68,938	$42,122
					Materials and Supplies—			
$1,800	.....	— $250	$1,550	$1,550	Printing and Office	$1,800	$2,300	$1,800
100	.....	.....	100	100	Household	100	100	100
$1,900	.....	— $250	$1,650	$1,650	*Total Materials and Supplies*	$1,900	$2,400	$1,900
					Services Other Than Personal—			
$1,200	.....	— $200	$1,000	$1,000	Travel	$1,200	$2,500	$1,200
1,000	.....	+ 650	1,650	1,650	Telephone	1,000	2,000	1,500
9	.....	.....	9	6	Insurance	3	4	4
100	.....	.....	100	92	Subscriptions and Memberships	100	750	100
1,000	.....	.....	1,000	1,000	Postage	1,000	2,250	1,000
1,000	.....	+ $465	1,465	1,465	Rent—Central Motor Pool	1,000	1,500	1,000
300	.....	.....	300	300	Rent—Other	300	300	300
1,000	.....	— 1,000	.....	.....	Education	1,000	1,500	500
1,000	.....	.....	1,000	1,000	Other Professional	1,000	2,500	1,000
250	.....	+ 10	260	259	Other	250	450	250
$6,859	.....	— $75	$6,784	$6,772	*Total Services Other Than Personal*	$6,853	$13,754	$6,854
					Maintenance of Property—			
					Recurring—			
$250	.....	.....	$250	$250	Office Equipment	$250	$450	$300
$250	.....	.....	$250	$250	*Total Maintenance of Property*	$250	$450	$300
					Extraordinary—			
.....	[R]$25,500	.....	$25,500	$9,859	Youth Conservation Project	.....	.....	.....
.....	.....	.....	.....	.....	White House Conference on Children and Youth	.....	$76,490	$10,000

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

830-100. DIVISION OF YOUTH

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+ $250	$250	$250	Compensation Awards	.....	.....	.....
.....	$25,500	+ $250	$25,750	$10,109	*Total Extraordinary*	.....	$76,490	$10,000
					Additions and Improvements—			
.....	.....	+ $75	$75	$75	Office Equipment	.....	$1,617	.....
.....	.....	+ $75	$75	$75	*Total Additions and Improvements*	.....	$1,617	.....
$46,748	$25,500	+$1,695	$73,943	$53,440	*Total Appropriation*	$49,759	$163,649	$61,176

[1] Includes tentative allocation of $1,775 for 1969-70 Salary Program.

840-100. WOMEN'S DIVISION

The Women's Division of the Department of Community Affairs was established pursuant to 52:27D-43.1 et seq., to engage in the continuous study of the changing needs and problems of women in New Jersey; to develop and recommend new programs to the Governor and Legislature; to serve as a clearing house for information and materials pertinent to the various programs and agencies geared to assist and advise women; to serve as the central permanent agency for the co-ordination and evaluation of programs and services for the women of New Jersey and as a planning agency for the development of such services. The New Jersey State Commission on Women shall consist of 9 citizen members, each of whom shall be appointed by the Governor, with the advice and consent of the Senate, for 3 years and until his successor is appointed and qualified. The members of the Commission shall serve without compensation, but shall be entitled to reimbursement for necessary expenses incurred in the performance of their duties. The Director shall be appointed by the Governor, with the advice and consent of the Senate, for 5 years.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	....	1	1

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended

					Salaries—		
.....	.....	.....	.....	.....	Director	.....	$15,500	$15,500
.....	.....	.....	.....	.....	*Total Salaries*	.....	$15,500	$15,500
					Extraordinary—		
.....	.....	.....	.....	.....	Expenses of the Division	.....	$39,070	$25,000
.....	.....	.....	.....	.....	*Total Extraordinary*	.....	$39,070	$25,000
.....	.....	.....	.....	.....	*Total Appropriation*	.....	$54,570	$40,500

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$448,049	$13,082	+$21,267	$482,398	$456,231	Administrative Division	$580,204	$571,500	$525,528
300,000	.....	.....	300,000	107,653	Hackensack Meadowlands Development Commission	950,000	250,000	.....
.....	.....	.....	.....	.....	New Jersey Urban Loan Authority	2,000,000	.....	.....
300,923	.....	+ 9,492	310,415	296,039	Office of Community Services	303,528	339,648	311,320
388,228	.....	+ 12,543	400,771	345,938	Division of Local Finance	524,482	662,498	535,837
614,041	.....	+ 26,118	640,159	610,602	Division of Housing and Urban Renewal	824,709	1,316,988	1,023,626
655,865	.....	+ 9,153	665,018	647,934	Division of State and Regional Planning	680,328	697,890	628,006
159,642	15,000	+ 3,729	178,371	134,552	Division on Aging	123,204	200,190	142,401
46,748	25,500	+ 1,695	73,943	53,440	Division of Youth	49,759	163,649	61,176
.....	.....	.....	.....	.....	Women's Division	.....	54,570	40,500
$2,913,496	$53,582	+$83,997	$3,051,075	$2,652,389	*Total Appropriation, Department of Community Affairs*	$6,036,214	$4,256,933	$3,268,394

MISCELLANEOUS EXECUTIVE COMMISSIONS

910-100. SOUTH JERSEY PORT COMMISSION

The South Jersey Port Commission, created by 12:11-1 et seq., exercised jurisdiction over the South Jersey Port District which embraces the 7 tidewater counties on the Delaware River and Bay, from Trenton to the sea: Mercer, Burlington, Camden, Gloucester, Cumberland, Salem and Cape May. It was empowered to lease, construct, erect, equip and maintain port facilities in the district and for such purpose, to acquire real property; and to regulate and supervise the construction and operation of all port facilities, by whomever constructed, installed or owned. The Commission was authorized to enter into contracts with any county or municipality within the district, in order to finance the construction of port or transportation facilities. The Commission was abolished by Chaper 60, P. L. 1968 and succeeded by the South Jersey Port Corporation. The new agency appears as account 410–109.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	7	7	....	....	....

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$45,064	.....	.....	$45,064	$28,773	Salaries	.....	.....	.....
1,100	.....	.....	1,100	215	Materials and Supplies	.....	.....	.....
3,233	.....	—$42	3,191	915	Services Other Than Personal	.....	.....	.....
525	.....	+ 42	567	357	Maintenance of Property	.....	.....	.....
60,000	.....	.....	60,000	60,000	Extraordinary	.....	.....	.....
$109,922	.....	.....	$109,922	$90,260	*Total Appropriation*	.....	.....	.....

911-100. PALISADES INTERSTATE PARK COMMISSION

Pursuant to 32:17-4, the Palisades Interstate Park Commission was established to preserve the natural grandeur of the Palisades of the Hudson River and the west shore line of the Hudson River. It now conserves and maintains more than 64,000 acres of cliffs, hills, lakes and woodlands in the States of New Jersey and New York. The area attracts numerous visitors annually to its picnic areas, beaches, scenic drives, hiking trails, shore path, fishing docks, nature preserves, children's playgrounds, motor boat basins and parkway.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	66	72	72	73	73

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
New Jersey Section:					
Acreage Maintained	2,413	2,413	2,413	2,430	2,430
Attendance	1,526,188	1,741,201	1,800,000	1,800,000	1,860,000
Cars on Parkway	16,920,806	19,456,100	18,600,000	21,000,000	22,700,000
Boat Stalls and Moorings	294	300	300	286	286
Roads and Paths—Miles	23	23	23	23	23

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$586,837	.....	+$51,763	$674,370	$674,327	Officers and Employees	$709,414	$814,988	$750,242
.....	.....	.....	.....	.....	New Positions	.....	8,124	8,124
35,797	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	.....	.....	.....
$622,634	.....	+$51,736	$674,370	$674,327	*Total Salaries*	[1]$709,414	$823,112	$758,366
					Materials and Supplies—			
$13,350	.....	.....	$13,350	$13,350	Fuel and Utilities	$13,350	$13,350	$13,350
900	.....	.....	900	900	Printing and Office	900	900	900
11,700	.....	.....	11,700	11,700	Vehicular	12,000	17,200	12,000
1,150	.....	.....	1,150	1,150	Household and Security	1,500	1,500	1,500
4,000	.....	.....	4,000	3,999	Clothing	5,430	9,014	5,430
60	.....	.....	60	60	Medical	60	60	60
5,000	.....	.....	5,000	4,999	Other	8,050	8,050	8,050
$36,160	.....	.....	$36,160	$36,158	*Total Materials and Supplies*	$41,290	$50,074	$41,290

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

911-100. PALISADES INTERSTATE PARK COMMISSION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$50	.....	.....	$50	$50	Travel	$50	$50	$50
2,210	.....	.....	2,210	2,210	Telephone	2,210	2,210	2,210
19,042	.....	+ $9,250	28,292	28,291	Insurance	24,204	33,602	33,602
2,200	.....	.....	2,200	2,174	Household and Security	2,200	2,200	2,200
500	.....	.....	500	500	Postage	500	500	500
$24,002	.....	+ $9,250	$33,252	$33,225	*Total Services Other Than Personal*	$29,164	$38,562	$38,562
					Maintenance of Property—			
					Recurring—			
$10,660	.....	.....	$10,660	$10,660	Buildings and Grounds	$10,660	$10,660	$10,660
15,300	.....	.....	15,300	15,300	State Roads	17,000	20,000	17,000
150	.....	.....	150	150	Office Equipment	150	150	150
9,300	.....	.....	9,300	9,300	Vehicular Equipment	10,400	15,800	10,400
1,700	.....	.....	1,700	1,693	Household and Security Equipment	1,700	2,700	1,700
1,640	.....	.....	1,640	1,640	Other Equipment	1,640	1,640	1,640
					Non-Recurring and Replacements—			
6,900	.....	.....	6,900	6,900	Buildings and Grounds	13,500	61,250	6,250
19,500	.....	— $2,143	17,357	17,347	State Roads	10,000	59,400	33,000
860	.....	.....	860	856	Office Equipment	985	735	735
20,875	.....	+ 3,743	24,618	23,554	Vehicular Equipment	27,425	54,275	20,150
4,550	.....	.....	4,550	4,550	Household and Security Equipment	4,050	1,700	1,700
3,500	.....	.....	3,500	3,500	Other Equipment	8,000	6,100	5,600
$94,935	.....	+ $1,600	$96,535	$95,450	*Total Maintenance of Property*	$105,510	$234,410	$108,985
					Extraordinary—			
s$107,000	.....	.....	$107,000	$107,000	Claims—Boroughs of Alpine, Englewood Cliffs and Fort Lee	.....	.....	.....
$107,000	.....	.....	$107,000	$107,000	*Total Extraordinary*	.....	.....	.....

					Additions and Improvements—			
$2,800	.....	.....	$2,800	$2,785	Buildings and Grounds	$2,000	$3,200	$3,200
.....	.....	.....	.....	.....	Vehicular Equipment	1,300	10,600	.....
360	.....	.....	360	354	Household and Security Equipment	2,300	400	400
.....	.....	.....	.....	.....	Other Equipment	1,000	4,200	.....
$3,160	.....	.....	$3,160	$3,139	*Total Additions and Improvements*	$6,600	$18,400	$3,600
$887,891	.....	+$62,586	$950,477	$949,299	*Total Appropriation*	$891,978	$1,164,558	$950,803

It is recommended that the net shares of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balance as of June 30, 1970 from such revenues be appropriated for maintenance of such stations, for capital projects and plans, including an historic park in Fort Lee, and for extraordinary maintenance.

It is further recommended that the unexpended balances as of June 30, 1970 from stands, concessions and self-sustaining activities operated or supervised by this Commission, together with receipts from such activities, be appropriated.

[1] Includes tentative allocation of $25,560 for 1969-70 Salary Program.

912-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Pursuant to 32:8, this Commission was created in December, 1934, by compact executed by the Governors of Pennsylvania and New Jersey, and duly authorized by their respective Legislatures. It consists of 5 members from each state appointed to purchase and to make free privately owned toll bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey, and Morrisville, Pennsylvania, to the New York State Line. The bridges purchased and freed of tolls are maintained jointly, and all expenditures borne equally by both States. At the present time, there are 13 free bridges under the jurisdiction of this Commission.

The Commission has constructed 5 toll bridges over the Delaware River north of the line dividing Philadelphia and Bucks counties (as extended across the river to New Jersey) to the New York State Line. They were financed by the issuance of revenue bonds. Tolls are charged on these bridges until such time as the bonds are retired, at which time, the structures become free to be maintained in the same manner as the present free bridges over the Delaware.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	68	68	68	68	68

912-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Workload Data:	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	Estimated
Vehicular Traffic	31,743,916	31,786,009	32,000,000	32,000,000	32,000,000
Trucks Refused Passage—Overweight	1,472	1,949	1,000	1,500	1,500

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$398,897	.....	+$14,552	$413,449	$412,625	Officers and Employees	$489,257	$503,581	$494,858
$398,897	.....	+$14,552	$413,449	$412,625	*Total Salaries*	[1]$489,257	$503,581	$494,858
					Materials and Supplies—			
$16,000	.....	— $1,200	$14,800	$14,799	Fuel and Utilities	$16,000	$16,000	$16,000
850	.....	.....	850	843	Printing and Office	850	850	850
700	.....	+ 800	1,500	1,500	Vehicular	900	1,400	1,400
500	.....	+ 500	1,000	1,000	Household	600	800	800
2,500	.....	.....	2,500	2,500	Clothing	2,500	2,500	2,500
100	.....	.....	100	100	Medical	100	100	100
600	.....	.....	600	600	Other	600	600	600
$21,250	.....	+ $100	$21,350	$21,342	*Total Materials and Supplies*	$21,550	$22,250	$22,250
					Services Other Than Personal—			
$2,350	.....	.....	$2,350	$2,350	Telephone	$2,350	$2,500	$2,500
5,700	.....	.....	5,700	5,700	Insurance	8,015	9,300	9,300
450	.....	.....	450	450	Postage	500	500	500
$8,500	.....	.....	$8,500	$8,500	*Total Services Other Than Personal*	$10,865	$12,300	$12,300

					Maintenance of Property—			
					Recurring—			
$10,000	.....	.....	$10,000	$9,999	Buildings and Grounds	$10,000	$14,000	$12,500
700	.....	— $100	600	600	Vehicular Equipment	700	750	700
					Non-Recurring and Replacements—			
88,800	$5,067	+ 7,133	101,000	101,000	Buildings and Grounds	15,000	11,000	11,000
.....	.....	.....	.....	.....	Vehicular Equipment	3,500	5,000	5,000
2,100	.....	.....	2,100	2,100	Other Equipment	2,275	2,900	2,900
$101,600	$5,067	+ $7,033	$113,700	$113,699	*Total Maintenance of Property*	$31,475	$33,650	$32,100
					Additions and Improvements—			
.....	.....	+ $1,367	$1,367	$1,367	Buildings and Grounds	$2,500	.....	.....
.....	$12,196	.....	12,196	919	Other Equipment	.....	.....	.....
.....	$12,196	+ $1,367	$13,563	$2,286	*Total Additions and Improvements*	$2,500	.....	.....
$530,247	$17,263	+$23,052	$570,562	$558,452	*Total Appropriation*	$555,647	$571,781	$561,508

[1] Includes tentative allocation of $24,140 for 1969-70 Salary Program.

913-100. INTERSTATE SANITATION COMMISSION

The Interstate Sanitation Commission is a tri-state agency created by the States of New Jersey (32:18 and 32:19), New York and Connecticut, through enabling legislation and a tri-state compact, for the control of future pollution and the abatement of existing pollution in the tidal and coastal waters within the District. This District extends approximately from Sandy Hook on the New Jersey Coast to include all New York Harbor; north on the Hudson River to the northerly boundaries of Westchester and Rockland Counties; easterly into Long Island south to New Haven on the Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island easterly to Fire Island Inlet. The Commission makes rules, regulations and orders with regard to pollution of the coastal estuarial and the tidal waters of the District. It investigates and determines if the requirements of the compact or the orders of the Commission are complied with, and may resort to the courts to compel enforcement. The Commission seeks to develop better co-ordination and co-operation between the interested entities in the District to construct necessary sewage works with the objective of restoring the usefulness of blighted areas, as well as preventing losses if pollution is permitted to continue in other areas. The Commission also determines if the effluent discharged from sewage works meets the degree of purification established in the compact and laws.

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

913-100. INTERSTATE SANITATION COMMISSION

The Interstate Sanitation Commission was authorized by the States of New Jersey (32:19A-1 et seq.), New York and Connecticut to engage in certain activities with respect to interstate air pollution problems between these states. In this connection the Commission conducts studies; undertakes research, testing and development; gathers, exchanges and disseminates information with and among public and private bodies, persons, or organizations and co-operates with any of them in solving air pollution problems; undertakes samplings, and traces sources of air pollutants; refers complaints to an appropriate agency or agencies of the State in which the sources are located and to which air pollutants are carried; and reports to the Governors and Legislatures of the particiuating states. Until Connecticut joined the compact in July 1969, the program cost was shared equally between New Jersey and New York. In fiscal year 1971, New Jersey shares 45%, New York 45%, and Connecticut 10% of the cost of the program. The Federal Government does not contribute.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Water Pollution:					
Plant Investigation:					
Plant Inspections	586	613	600	600	600
Plant Analyses	20,575	25,799	22,200	25,000	26,000
Survey of Water Areas:					
Boat Days	40	18	45	40	40
Shoreline Man-Days	58	46	50	50	50
Samples Taken	1,292	922	1,500	1,000	1,500
Survey Analyses	4,140	2,482	4,800	3,000	4,000
Days Servicing Water Monitor	219	71	210	75	100
Shoreline Survey:					
Man-Days	87	40	90	45	45
Outfalls Inspected	817	1,018	800	1,100	1,100
Air Pollution:					
Wilson Days	250	225	250	250	300
Mobile Unit Days	....	25	104	52	75
Laboratory Days	52	52	52	52	75
Days for Operation of Smoke Shade Sampler	1,060	1,050	1,095	880	1,000
Odor Survey	59	....	52	....	....

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
					New Jersey Share of Administrative Costs:			
$92,326	.....	.....	$92,326	$87,067	Water Pollution (45%)	$94,952	$105,459	$105,459
27,500	.....	.....	27,500	26,132	Air Pollution (45%)	27,500	45,000	45,000
$119,826	.....	.....	$119,826	$113,199	*Total Extraordinary*	$122,452	$150,459	$150,459
$119,826	.....	.....	$119,826	$113,199	*Total Appropriation*	$122,452	$150,459	$150,459

914-100. DELAWARE RIVER BASIN COMMISSION

The Delaware River Basin Commission under the Delaware River Basin Compact, 32:11D-1 et seq., co-operates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal Government. The appropriation recommended below represents New Jersey's share (23+%) of the total of $1,360,000 requested by the Commission.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$275,900	.....	.....	$275,900	$275,900	Expenses of the Commission	$279,500	$318,400	$318,400
$275,900	.....	.....	$275,900	$275,900	*Total Appropriation*	$279,500	$318,400	$318,400

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

MISCELLANEOUS EXECUTIVE COMMISSIONS

916-100. MID-ATLANTIC STATES AIR POLLUTION CONTROL COMMISSION

This Commission was created pursuant to 32:29-6 et seq. as a regional agency for the control and abatement of air pollution. Since Federal law did not create the interstate compact, the Commission was never activated.

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$50,000	.....	$50,000	.....	Expenses of the Commission	.....	.....	.....
.....	$50,000	.....	$50,000	.....	*Total Appropriation*	.....	.....	.....

SUMMARY

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$109,922	.....	.....	$109,922	$90,260	South Jersey Port Commission	.....	.....	.....
887,891	.....	+$62,586	950,477	949,299	Palisades Interstate Park Commission ..	$891,978	$1,164,558	$950,803
530,247	$17,263	+ 23,052	570,562	558,452	Delaware River Joint Toll Bridge Commission	555,647	571,781	561,508
119,826	.....	.....	119,826	113,199	Interstate Sanitation Commission	122,452	150,459	150,459
275,900	.....	.....	275,900	275,900	Delaware River Basin Commission	279,500	318,400	318,400
.....	50,000	.....	50,000	.....	Mid-Atlantic States Air Pollution Control Commission	.....	.....	.....
$1,923,786	$67,263	+$85,638	$2,076,687	$1,987,110	*Total Appropriation, Miscellaneous Executive Commissions*	$1,849,577	$2,205,198	$1,981,170

INTER AND NON-DEPARTMENTAL ITEMS

940-100. INTER-DEPARTMENTAL SERVICES

This appropriation provides for payment by the Department of the Treasury of rents for office space and other premises for State agencies whose operations are financed from General State Fund appropriations. This account also functions as a clearing account for payment of rents for agencies financed from other than General State Fund sources, which amounts are shown as a deduction from the gross rent appropriation.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
					Rent:			
$9,328,067	.....	—$313,674	$9,014,393	$8,735,699	Buildings and Grounds	$10,253,955	$12,938,493	$12,565,797
570,000	.....	+ 96,011	666,011	666,011	Health-Agriculture Building	664,200	664,200	664,200
332,356	.....	.....	332,356	332,336	Education Building	332,356	332,356	332,356
541,261	.....	.....	541,261	541,260	Cultural Center	541,261	541,261	541,261
$10,771,684	.....	—$217,663	$10,554,021	$10,275,306	*Sub-Total Appropriation*	$11,791,772	$14,476,310	$14,103,614
$3,614,052	.....	*— $31,755*	*$3,582,297*	*$3,532,788*	*Less: Direct charges and charges to Non-State Fund Sources*	*$3,615,533*	*$4,312,741*	*$4,307,477*
$7,157,632	.....	—$185,908	$6,971,724	$6,742,518	*Total Appropriation*	$8,176,239	$10,163,569	$9,796,137

It is recommended that the Director of the Division of Budget and Accounting be empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and that the amounts so charged be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, it is recommended that the required additional appropriation be made out of such other fund.

It is further recommended that, with respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was provided from funds made available from the Unemployment Trust Fund, be credited to that fund.

INTER AND NON-DEPARTMENTAL ITEMS—Continued

941-100. EMPLOYEE BENEFITS

This appropriation provides pension funds for the following classes of employees: (1) Heath Act pensioners, in accordance with 43:5-1 et seq., consisting of persons employed by the State as of January, 1921; (2) Veterans' Act pensioners, in accordance with 43:4-1 et seq.; (3) miscellaneous special pension acts, in accordance with various laws of the State authorizing payments to designated individuals; (4) Annuity for Widows of Governors, in accordance with 43:8-2; (5) Judicial pensioners, in accordance with 43:6-1, et seq.; (6) Prison Officers, in accordance with 43:7-7 et seq.; whose funds are administered by a commission of 5 members including an appointee of the Governor, and the State Treasurer; (7) Public Employees, in accordance with 43:15A, whose funds are administered by a board of 9 trustees, including municipal and county representation, 2 appointees of the Governor, and the State Treasurer; (8) State Police, in accordance with 53:5A, whose funds are administered by a board of 5 trustees including 2 active members of the system, 2 appointees of the Governor, and the State Treasurer, ex officio; (9) premium for non-contributory insurance on a policy of group insurance covering the lives of employees of the State and other participating employers in the Employees' Retirement System pursuant to 43:15A et seq.; (10) State's share of Social Security Tax pursuant to 43:22; and (11) Pension Increase Act (43:3B-2) provides increases in benefits payable to members of all State retirement systems who retired prior to 1955. (12) Pension and the non-contributory group life insurance premium contributions to be made by the State on behalf of those members of the Teachers' Pension and Annuity Fund, not employees of school districts, employed by the State Department of Education, the Department of Higher Education and by public institutions of higher education in the State. Funds are also provided for the employer's share of Health Benefits premiums for State employees enrolled in the Public and School Employees' Health Benefits program. Under 52:14-17-25, etc., the administration of this program was transferred to the Division of Pensions.

Pursuant to 18A:64C-11.1, 18A:65-74 and 18A:66-130, alternate retirement programs were established for faculty members at the New Jersey College of Medicine and Dentistry, Rutgers, The State University and Newark College of Engineering. The employer contribution to this program is included in this budget.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Heath Act Pensioners	34	33	34	34	36
Veterans' Act Pensioners	63	61	64	64	61
Special Act Pensioners	5	4	4	4	4
Widows of Governors	3	3	3	3	3
Judicial Pensions	40	46	61	61	66
Prison Officers' Pension Fund—					
Assets	$17,870	$21,500	$15,000	$20,000	$20,000
Active Members	362	345	330	330	310
Pensioners	204	212	232	220	232

Employees' Retirement System—					
Assets	$456,273,812	$516,255,281	$570,000,000	$590,000,000	$670,000,000
Active Members	93,389	101,703	110,400	110,700	118,000
State	42,249	47,157	50,700	50,200	53,000
Local	51,140	54,546	59,700	60,500	65,000
Pensioners	11,662	12,420	12,800	13,000	13,700
Annual Pensions	$21,513,828	$22,713,361	$24,896,000	$24,900,000	$27,500,000
Lump Sum Death Benefits	$7,392,715	$8,528,002	$9,000,000	$9,500,000	$11,500,000
State Police Retirement System—					
Assets	$15,538,917	$20,781,164	$25,400,000	$27,100,000	$33,800,000
Active Members	1,286	1,413	1,450	1,500	1,600
Pensioners	330	347	380	380	410
Annual Pensions	$1,248,422	$1,394,232	$1,520,000	$1,495,000	$1,620,000
Health Benefits Fund—					
Covered Employees	68,601	88,621	104,000	107,000	127,000
State	40,169	41,813	45,000	43,000	46,300
County, Municipal and Public Agencies	28,432	46,808	59,000	64,000	80,700
Alternate Benefit Program—					
Participating Employees	....	2,807	3,600	3,600	3,950

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary--			
$117,000	$4,688	—$20,000	$101,688	$90,869	Heath Act	$95,000	$121,000	$121,000
202,000	14,284	— 20,000	196,284	192,311	Veterans' Act	186,000	181,000	181,000
32,000	38	— 10,000	22,038	17,880	Miscellaneous Special Acts	17,000	14,000	14,000
7,500	.....	.....	7,500	7,500	Governors' Widows' Annuity	7,500	12,000	12,000
731,000	676	—200,000	531,676	515,008	Judicial Pensions	788,000	895,000	895,000
451,500	.....	—100,000	351,500	347,000	Prison Officers' Pensions	462,000	556,000	556,000
17,648,193	.....	.....	17,648,193	17,648,193	Public Employees' Retirement System	19,835,952	22,564,814	22,564,814
2,893,249	.....	.....	2,893,249	2,893,249	Premium for Non-Contributory Insurance	3,036,270	2,735,905	2,735,905
12,207,000 s950,000	1,147	+500,000	13,658,147	13,627,492	State Share of Social Security Tax	15,201,000	17,756,000	17,150,000

INTER AND NON-DEPARTMENTAL ITEMS—Continued

941-100. EMPLOYEE BENEFITS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$4,609,427	.....	+$12,412	$4,621,839	$4,621,839	State Police Retirement System	$5,798,432	$6,509,376	$6,509,376
175,837	$8,947	— 12,412	172,372	172,372	Premium for Non-Contributory Insurance—State Police	188,582	181,200	181,200
65,000	.....	— 65,000	.....	.....	For the State liability under N. J. S. A. 38:23-6 for employees' contribution to Public Employees' Retirement System on behalf of Air Technicians of N. J. A. N. G.	.....	.....	.....
3,982,000	.....	—150,000	4,267,000	4,266,520	State Employees' Health Benefits	5,278,000	6,145,000	6,145,000
435,000	.....	.....	.....	.....	Extended Hospital and Medical Benefits	.....	.....	.....
967,000	.....	.....	967,000	949,530	Pension Increase Act	906,000	3,478,000	3,478,000
.....	.....	.....	.....	.....	Cost of Living Adjustment for Pensioners	1,000,000	.....	.....
.....	.....	.....	.....	.....	Employer Contributions, Teachers' Insurance and Annuity Association	[1]2,686,500	5,185,000	5,185,000
.....	.....	.....	.....	.....	Pension and Insurance Contributions Payable to Teachers' Pension and Annuity Fund for Higher Education and State Employee Members	[2]87,787	2,397,168	2,397,168
$45,473,706	$29,780	—$65,000	$45,438,486	$45,349,763	*Total Appropriation*	$55,574,023	$68,731,463	$68,125,463

It is recommended that the unexpended balance as of June 30, 1970 of the sum appropriated for the State Share of Social Security Tax be appropriated.

It is further recommended that the sum appropriated for the State Share of Social Security Tax be made available for the payment of such tax which may be applicable to the prior fiscal year.

It is further recommended that, out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided that such widow was the wife of such person for all or part of the period during which he served as Governor, and provided further, that this shall not

apply to any widow receiving a pension granted under N. J. S. A. 43:8-2, and continued by N. J. S. A. 43:7-1 et seq., 43:8-1 et seq. and 43:8-8 et seq.

It is further recommended that any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

It is further recommended that any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

It is further recommended that there be appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of N. J. S. A. 43:15A-88 et seq.

It is further recommended that, notwithstanding the provisions of any other law, the sum appropriated for the Public Employees' Retirement System shall be paid to the System as follows: ½ of such sum shall be paid on July 1, 1970 and ½ of such sum shall be paid not later than January 1, 1971 together with any earnings received from the investment or deposit of such sum during the period July 1, 1970 through the date of such payment.

[1] Includes $300,000 transferred from Account 501-150 Employee Benefits—Public School Teachers and College Faculties—State Aid.

[2] Transferred from Account 501-150 Employee Benefits—Public School Teachers and College Faculties—State Aid.

942-100. STATE EMERGENCY FUND

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$100,000	.....	—$25,800	$74,200	.....	For allotment to the various departments or agencies, to meet any condition of emergency or necessity until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of $5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses including lunches for non-salaried board members and others for whom official			

942-100. STATE EMERGENCY FUND

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	s$40,000 100,000	$200,000	$200,000
.....	.....	.....	.....	.....	For allotment to the various departments or agencies for additional telephone costs, upon approval of the Director of the Division of Budget and Accounting	100,000	.....	.....
$450,000	.....	— $4,000	$446,000	.....	For allotment to the various departments or agencies for additional postage costs resulting from recent postage rate increases, upon approval of the Director of the Division of Budget and Accounting	.....	.....	.....
200,000	.....	— 43,930	156,070	.....	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	200,000	100,000	100,000
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer to meet contingencies which may result from increases in the price of food, clothing and household supplies beyond those anticipated for consumption by patients or inmates in the care of the Department of Institutions and Agencies and by students maintained at the Marie H. Katzenbach School for the Deaf, as the Director of the Division of Budget and			

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Accounting shall determine	.....	350,000	350,000
$750,000	.....	—$73,730	$676,270	.....	*Total Appropriation*	$440,000	$650,000	$650,000

943-100. SALARY ADJUSTMENTS AND INCREMENTS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$13,500,000	.....				To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the cost of continuing the salary adjustments provided in Senate Bill No. 801, or similar legislation, should the same become law, and to provide a 5% increase in the salary rate in effect on the date prior to the beginning of the bi-weekly pay period nearest to either July 1, 1968 or September 1, 1968 for the respective class titles, for those State employees serving in class titles assigned to salary ranges who received, during the fiscal year ending June 30, 1968, an increase in salary equal to or greater than a normal increment in his salary range by action other than normal increment, promotion, reclassification, or as provided by N. J. S. A. 63, P. L. 1967, and to provide reasonably comparable salary adjustments for State employees in certain no-range or single-rate positions, effective at the beginning of the bi-weekly pay period nearest to either July 1, 1968 or September 1, 1968 for the respective class titles			
		—$13,697,658	$1,367,342	.....				
$1,565,000	.....				To the Director of the Division of Budget and Accounting for transfer, as required,			

943-100. SALARY ADJUSTMENTS AND INCREMENTS

Year Ending June 30, 1969					1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended	Adjusted Approp.	Requested	Recommended

to the various agencies to cover the cost of salary adjustments to State employees resulting from selective increases in range grades for class titles for which salary ranges and funds may have been provided as of June 30, 1968, as the various exigencies of the State service may require .....

provided, however, that with respect to Rutgers, The State University, the State Colleges and the Newark College of Engineering, the salary ranges for the following class titles shall be:

Title	Minimum	Regular Maximum	Extended Maximum
University Professor	$17,735	$23,057	$29,266
Professor	13,895	18,065	22,930
Associate Professor	11,431	14,863	18,867
Assistant Professor	8,957	11,645	14,781
Assistant Professor, II / Instructor	7,369	9,577	11,049
Assistant Instructor	5,499	7,149	8,249

Progression above the regular maximum

for the respective class titles listed above shall be in steps equal to 5% of the minimum established for each salary range. Placement on any step above the regular maximum shall be subject to rules and regulations to be established by the President of the Civil Service Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

In addition to the foregoing, the establishment of salary ranges for all other academic class titles shall be subject to the approval of the President of the Civil Service Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to provide a 5% increase in the salary rate, in effect on the date prior to the beginning of the bi-weekly pay period nearest to either July 1, 1969 or September 1, 1969 for the respective class titles, for State employees serving in class titles assigned to salary ranges and reasonably comparable salary adjustments for State employees in certain no-range or single-rate positions, other than positions for which salaries are required to be provided by law; effective on the aforesaid respective beginning dates $14,200,000

943-100. SALARY ADJUSTMENTS AND INCREMENTS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the cost of salary adjustments to State employees resulting from selective increases in salary ranges for class titles for which salary ranges and funds have been provided as of the aforesaid prior dates, as the various exigencies of the State service may require; provided, however, that so much hereof as may be necessary shall be available to permit payment of an annual salary rate approximating $4,500 for full-time State employees, involved in patient care and certain other service worker class titles, assigned to salary ranges; and provided, further, that so much hereof as may be necessary shall be available for salary adjustments which the New Jersey Commission on State Administrative and Professional Compensation may recommend for positions in the executive branch for which salaries are required to be provided by law; effective on the aforesaid respective beginning dates	2,179,443	.....	.....
.....	.....	.....	.....	.....	*Less: Tentative allotments*	*15,840,982*	.....	.....
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer, as required,			

					to the various agencies to provide salary adjustments, increments and employee benefits for State employees in implementation of such recommendations as may be forthcoming pursuant to the study authorized by Chapter 304, Laws of 1968 as may be deemed necessary and advisable to adopt	.....	$30,000,000	$30,000,000
$15,065,000	.....	—$13,697,658	$1,367,342	.....	*Total Appropriation*	$538,461	$30,000,000	$30,000,000

It is recommended that no salary range or rate of pay shall be increased or salary adjustments paid in any State department, agency, commission or higher education institution without the prior approval of the President of the Civil Service Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

It is further recommended that any sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director shall determine; provided, however, that the first normal merit salary increment anniversary date shall be effective at the beginning of the bi-weekly pay period nearest to July 1, 1970.

It is further recommended that any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State University, the New Jersey College of Medicine and Dentistry or to the State Board of Higher Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

It is further recommended that each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or other-than-General Fund sources, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal Government or other-than-General Fund source consents thereto and pays the costs thereof.

944-100. ADDITIONAL OVERTIME COMPENSATION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$5,000,000	.....	—$2,449,701	$2,550,299	.....	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the additional costs incurred as a result of compensating employees for authorized overtime at a rate of 1½ times the employee's applicable salary rate, for those employees in class titles eligible for cash overtime payments in accordance with N. J. S. A. 54:14-17.3 et seq. and the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; provided, however, that allowance may be made for such overtime to be authorized as compensatory time off, in accordance with the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting	$5,000,000	$4,000,000	$4,000,000
$5,000,000	.....	—$2,449,701	$2,550,299	.....	*Total Appropriation*	$5,000,000	$4,000,000	$4,000,000

970-100. THE JUDICIARY

Pursuant to the Constitution of 1947, the Judiciary is 1 of the 3 co-ordinate branches of State Government. Its judicial power is vested in a Supreme Court, a Superior Court, County Courts, and such inferior courts as the Legislature may from time to time establish, these now being County District Courts, Juvenile and Domestic Relations Courts, Municipal Courts and Surrogates Courts.

By the Constitution, the Supreme Court is granted power to enact rules regulating the practice, procedure and administration of all of the courts in the State. The Chief Justice is designated as the administrative head of the entire court system and is assisted by an Administrative Director of the Courts.

The Supreme Court and the Superior Court, together with their respective clerk's offices, are primarily maintained by State appropriations as is the Administrative Office of the Courts. The County Courts and other lower courts are primarily financed by their respective counties and municipalities.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	384	571	594	750	620

Workload Data:	1968 Actual	1969 Actual
Court Year—September 1 to August 31		
Supreme Court:		
Justices Authorized	7	7
Appeals:		
Pending September 1	120	92
Added	142	139
Disposed of	170	154
Certifications	284	343
Motions	389	272
Disciplinary Proceedings	16	18
Superior Court and County Courts:		
Appellate Division:		
Judges Authorized—September 1	12	12
Appeals:		
Pending September 1	991	1,266
Added	1,814	2,026
Disposed of	1,539	1,619
Motions	983	975
Juvenile and Domestic Relations Courts, Surrogates Courts:		
21 Juvenile and Domestic Relations Courts:		
Judges Authorized—September 1:		
Full-time	24	27
Part-time	2	....
Pending September 1	8,600	11,371
Added	56,909	....
Disposed of	54,138	....
21 Surrogates Courts:		
Letters of Administration	148,184	146,170
Municipal Courts (521):		
Judges Authorized—September 1	400	402
Complaints Heard:		
Moving Traffic	234,485	....
Parking	124,463	....
Other Offenses	117,692	....

970-100. THE JUDICIARY—Continued

Workload Data:	1968 Actual	1969 Actual
Chancery and Law Divisions:		
Judges Authorized—September 1	66	66
21 County Courts (Law and Probate Divisions:)		
Judges Authorized—September 1	85	88
Civil:		
Law:		
Pending September 1	44,589	45,991
Added	35,555	34,341
Disposed of	33,992	33,875
General Equity:		
Pending September 1	1,484	1,604
Added	2,636	2,473
Disposed of	2,518	2,595
Matrimonial:		
Pending September 1	1,814	1,740
Added	9,056	9,222
Disposed of	9,133	9,155
Post-Conviction Relief:		
Pending September 1	164	167
Added	398	372
Disposed of	397	390
Criminal:		
Pending September 1	11,165	12,350
Added	14,273	17,209
Disposed of	13,074	14,746
Probate Contested:		
Pending September 1	114	104
Added	234	237
Disposed of	242	234
Workmen's Compensation Appeals:		
Pending September 1	77	137
Added	206	157
Violation Bureau Cases:		
Moving Traffic	368,517	....
Parking	1,225,945	....
Other Offenses	8,220	....
Superior Court, Office of the Clerk:		
Administrative Section:		
Incoming Documents Processed	785,000	750,000
Probate Section:		
Wills, Administrations and Inventories Indexed	28,782	28,928
Accounts Audited	226	216
Searches Made	625	625
Adoption Judgments	3,940	3,010
Appellate Section:		
Cases Processed:		
Appeals	1,845	2,067
Motions, Civil	825	838
Application by Indigents	67	137
Orders	2,500	2,600
Opinions	946	1,051
Matrimonial Section:		
Cases Processed:		
Complaints	11,156	12,185
Photocopies—Pages	3,100	6,000
Microfilming and Vaults Section:		
Papers prepared and filmed	3,315,000	2,910,614
New Superior Court Case files	64,362	63,302
Lower Court and Agency Judgments	14,440	17,379
Taxed Costs and Execution Section:		
Executions and Writs Issued	12,296	11,173
Bills of Costs Prepared	6,837	6,550
Records Section:		
Cases Processed:		

Disposed of	146	205
Municipal Court Appeals:		
Pending September 1	543	587
Added	2,353	2,617
Disposed of	2,309	2,519
21 County District Courts:		
Judges Authorized—September 1:		
Full-time	33	34
Part-time	2	1
Pending September 1	22,708	20,014
Added	188,734	180,674
Disposed of	191,409	182,049
Complaints	53,206	51,117
Letters of Administration, etc.	500	500
Certificates of Administration, etc.	1,250	1,250
Copies of Papers	26,500	26,000
Finance Section:		
Vouchers Prepared	184,204	186,610
Deposits—Security for Costs	809	809
Attorneys' Accounts Maintained	1,096	1,166
Judgment and Search Section:		
Indexing and Docketing:		
Judgments	30,372	32,978
Recording of Satisfactions, Assignments, Releases, etc.	13,379	14,423

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$32,000 s 5,000	.....	.....	$37,000	$37,000	Chief Justice	$37,000	$37,000	$37,000
186,000 s 30,000	.....	.....	216,000	216,000	Associate Justice (6 @ $36,000)	216,000	216,000	216,000
2,066,000 s390,000	.....	— $20,700	2,435,300	2,420,836	Judges (78 @ $32,000)	2,456,000	2,496,000	2,456,000
.....	.....	.....	.....	.....	New Positions (24 @ $32,000)	.....	768,000	.....
27,000	.....	.....	27,000	27,000	Administrative Director	27,000	27,000	27,000
15,000	.....	.....	15,000	15,000	Clerk Supreme Court	22,000	22,000	22,000
17,000	.....	.....	17,000	17,000	Clerk Superior Court	22,000	22,000	22,000
3,489,948 117,203	.....	— 99,350	3,507,801	3,484,151	Officers and Employees	$4,193,481 s 170,000	4,615,642	4,522,141
.....	.....	.....	.....	.....	New Positions	124,869	1,098,291	204,148
$6,375,151	.....	—$120,050	$6,255,101	$6,216,987	*Total Salaries*	[1]$7,268,350	$9,301,933	$7,506,289

970-100. THE JUDICIARY—Continued

Year Ending June 30, 1968						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$140,000	.....	.....	$140,000	$140,000	Printing and Office	$172,510	$172,957	$172,957
2,000	.....	+ $300	2,300	2,300	Vehicular	2,500	3,700	2,750
500	.....	+ 75	575	575	Household	500	650	650
60,000	.....	+ 3,000	63,000	62,999	Library Books	70,000	135,000	105,000
$202,500	.....	+ $3,375	$205,875	$205,874	*Total Materials and Supplies*	$245,510	$312,307	$281,357
					Services Other Than Personal—			
$65,000	.....	+ $10,000	$75,000	$75,000	Travel	$65,000	$98,053	$80,000
40,000	.....	— 5,914	34,086	33,596	Telephone	40,000	44,200	44,200
1,062	.....	+ 308	1,370	1,370	Insurance	1,440	1,835	1,671
120	.....	+ 25	145	145	Household	240	250	250
2,500	.....	+ 500	3,000	2,492	Advertising	3,000	3,000	3,000
67,000	.....	+ 240,000	307,000	307,000	Legal and Investigative	92,500	151,000	100,000
56,160	.....	+ 5,914	62,074	61,912	Postage	69,160	74,160	74,160
4,000	.....	+ 3,300	7,300	7,300	Data Processing	5,475	10,000	10,000
2,000	.....	.....	2,000	1,990	Rent—Buildings and Grounds	2,000	2,500	2,500
.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	.....	11,196	11,196
2,000	.....	.....	2,000	2,000	Rent—Other	2,290	2,648	2,648
1,000	.....	+ 1,200	2,200	2,160	Medical	1,500	3,000	1,650
15,000	.....	.....	15,000	15,000	Staff Training	35,000	53,000	38,500
5,000	.....	.....	5,000	5,000	Other Professional	7,500	7,500	7,500
12,000	.....	+ 49,500	61,500	61,500	Other	22,200	36,200	36,200
$272,842	.....	+$304,833	$577,675	$576,465	*Total Services Other Than Personal*	$347,305	$498,542	$413,475
					Maintenance of Property—Recurring—			
$1,000	.....	.....	$1,000	$1,000	Buildings and Grounds	$1,000	$2,000	$2,000
8,000	.....	.....	8,000	8,000	Office Equipment	9,000	16,300	10,000

1,000	.....	.....	1,000	1,000	Vehicular Equipment	1,000	1,200	1,200
700	.....	.....	700	700	Household Equipment	1,150	1,500	1,500
					Non-Recurring and Replacements—			
5,000	.....	.....	5,000	5,000	Office Equipment	6,000	8,255	6,675
.....	.....	.....	.....	.....	Vehicular Equipment	.....	1,800	.....
2,000	.....	.....	2,000	2,000	Household Equipment	.....	14,000	.....
$17,700	.....	.....	$17,700	$17,700	*Total Maintenance of Property*	$18,150	$45,055	$21,375
					Extraordinary—			
s$110,287	.....	.....	$110,287	$47,880	For the cost of convening a State-wide grand jury pursuant to laws of 1968, Chapter 361 for the purpose of investigating allegations of organized crime activities in this State	s $57,341	.....	.....
.....	.....	.....	.....	.....	Release on Recognizance Project	35,000	$50,000	$38,500
.....	.....	.....	.....	.....	Survey of the Data Processing Requirements of Courts in the State	.....	50,000	.....
.....	.....	+ $5,411	5,411	5,411	Compensation Awards	.....	.....	.....
s 2,952	.....	.....	2,952	2,952	Refund of Unclaimed Deposits to Valid Claimant	s 410	.....	.....
$113,239	.....	+ $5,411	$118,650	$56,243	*Total Extraordinary*	$92,751	$100,000	$38,500
					Additions and Improvements—			
$8,780	.....	.....	$8,780	$8,780	Office Equipment	$12,605	$84,585	$30,000
.....	.....	.....	.....	.....	Vehicular Equipment	2,800	4,500	.....
.....	$2,220	.....	2,220	.....	Household Equipment	.....	14,000	7,000
$8,780	$2,220	.....	$11,000	$8,780	*Total Additions and Improvements*.	$15,405	$103,085	$37,000
$6,990,212	$2,220	+$193,569	$7,186,001	$7,082,049	*Total Appropriation*	$7,987,471	$10,360,922	$8,297,996

[1] Includes tentative allocation of $210,870 for 1969-70 Salary Program.

STATE AID

DEPARTMENT OF LAW AND PUBLIC SAFETY

150-150. DIVISION OF WEIGHTS AND MEASURES—STATE AID

N. J. S. A. 4:11 and 51:8 distribute to counties and municipalities a portion of the fees collected by the State from the sale of solid fuel and poultry licenses.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$4,000	.....	.....	$4,000	$2,254	For payment of fees to counties and municipalities from the sale of solid fuel licenses in accordance with the provisions of N. J. S. A. 51:8–13, approximating	$4,000	$4,000	$4,000
500	.....	.....	500	264	For payment of fees to counties and municipalities from the sale of poultry licenses in accordance with the provisions of N. J. S. A. 4:11–48, approximating	500	500	500
$4,500	.....	.....	$4,500	$2,518	*Total Appropriation, Department of Law and Public Safety*	$4,500	$4,500	$4,500

DEPARTMENT OF THE TREASURY

ADMINISTRATIVE DIVISION

210-150. STORM RELIEF FUND—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$5,000,000	.....	$5,000,000	$15,000	To the State Treasurer for the payment of claims submitted to him by the various State departments and agencies			

ADMINISTRATIVE DIVISION

210-150. STORM RELIEF FUND—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					thereof and by municipalities, counties, school districts and agencies thereof for the repair, reconstruction and replacement of the public roads, works, facilities and structures which were damaged or destroyed during or as a result of the floods of May and June, 1968	.....	.....	.....
.....	$5,000,000	.....	$5,000,000	$15,000	*Sub-Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated to implement the provisions of Chapter 57, P. L. 1968, as amended.

210-151. LOCAL EMERGENCY AID—STATE AID

This fund was created by statute to reimburse municipalities for emergency expenditures necessary for the protection of the public safety. In July, 1969 the balance in this fund was paid to the trust fund "Local Emergency Aid Fund" (Account 210-900.)

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
s$2,000,000	.....	.....	$2,000,000	$2,000,000	Local Emergency Aid Pursuant to Chapter 94, P. L. 1969	.....	.....	.....
$2,000,000	.....	.....	$2,000,000	$2,000,000	*Sub-Total Appropriation*	.....	.....	.....

DIVISION OF TAXATION

240-150. PAYMENT TO COUNTIES (FIVE PER CENTUM INHERITANCE TAXES)—STATE AID

Pursuant to 54:33-10 warrants are drawn by the State Comptroller in favor of the County Treasurer of each county for 5% of amount of inheritance taxes collected from property of resident decedents in the county during the year.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$2,800,000 s278,456	.....	.....	$3,078,456	$3,078,456	Payment to Counties (5% of Inheritance Taxes) N. J. S. A. 54:33-10	$3,000,000	$3,300,000	$3,300,000
$3,078,456	.....	.....	$3,078,456	$3,078,456	*Sub-Total Appropriation*	$3,000,000	$3,300,000	$3,300,000

It is recommended that there be appropriated such additional funds as may be required for payments to each county pursuant to N. J. S. A. 54:33-10.

DIVISION OF TAXATION

241-150. COUNTY BOARDS OF TAXATION—STATE AID

Pursuant to 54:3-1, these boards, consisting of 3 members, except in the first-class counties of Bergen, Essex and Hudson, where there are 5 members, are established in each county. They hear appeals of taxpayers from local tax assessments, certify tax duplicates to the collectors, determine local tax rates, prepare county abstracts of ratables, promulgate equalization tables, supervise the activities of assessors and do related work in the enforcement of local property tax laws.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$410,625	.....	.....	$410,625	$396,784	Salaries— Members (69)	$410,625	$410,625	$410,625
$410,625	.....	.....	$410,625	$396,784	*Sub-Total Appropriation*	$410,625	$410,625	$410,625

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF TAXATION

245-150. PAYMENTS TO MUNICIPALITIES (IN LIEU OF RAILROAD PROPERTY TAX)—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$12,466,808	.....	.....	$12,466,808	$12,146,073	State Aid to certain municipalities in which railroad property is located, pursuant to N. J. S. A. 54:29A-2 et seq. . .	$11,570,917	$10,733,527	$10,733,527
8,177,432	.....	.....	*8,177,432*	*7,942,466*	*Less: Amount due from the assessment of Class II railroad property as adjusted* . .	*7,434,523*	*7,312,073*	*7,312,073*
s$1,200,860	.....	.....	$1,200,860	$1,200,860	Amount of Class II Railroad Property Tax unpaid	s1,043,737	.....	.....
$6,976,572	.....	.....	*$6,976,572*	*$6,741,606*	*Anticipated collections from Class II Railroad Property Tax*	*$6,390,786*	*$7,312,073*	*$7,312,073*
$5,490,236	.....	.....	$5,490,236	$5,404,467	*Sub-Total Appropriation*	$5,180,131	$3,421,454	$3,421,454

It is recommended that in addition to the amount hereinabove appropriated for Payments to Municipalities (In Lieu of Railroad Property Tax), there also be appropriated such additional sums as may be required for the payment of State aid to certain municipalities in which railroad property is located pursuant to N. J. S. A. 54:29A-2 et seq.

DIVISION OF TAXATION

246-150. PAYMENTS TO MUNICIPALITIES (IN LIEU OF BUSINESS PERSONALTY TAX)—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$2,500,000	.....	$2,500,000	.....	For State Aid to municipalities to avoid loss of revenue to municipalities resulting from elimination of local property tax on business personality	.....	$9,300,000	$9,300,000

.....	$2,500,000	.....	$2,500,000	.....	*Sub-Total Appropriation*	.....	$9,300,000	$9,300,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated to implement the provisions of N. J. S. A. 54:11D-5.

It is further recommended that there be distributed to or reserved for the several municipalities such sums as may be derived from the taxes received pursuant to N. J. S. A. 54:11D-1.

DIVISION OF TAXATION

247-150. DISTRIBUTION OF 10% OF NET SALES TAX REVENUES TO MUNICIPALITIES

Pursuant to N. J. S. A. 54:32b-30 et seq., there shall be an annual appropriation of an amount equal to 10% of the net receipts of the State sales and use tax, but not to exceed $25,000,000, to be apportioned among qualifying municipalities according to population. The revenues so appropriated and apportioned shall be in addition to all other State aid to municipalities.

Year Ending June 30, 1969						Year Ending		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	June 30, 1971 Requested	June 30, 1971 Recommended
.....	.....	.....	.....	.....	Distribution of 10% of net Sales Tax revenues for fiscal year 1969 to municipalities pursuant to N. J. S. A. 54:32B-30 et seq.	$23,820,836	$25,000,000	$25,000,000
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	$23,820,836	$25,000,000	$25,000,000

DIVISION OF PENSIONS

295-150. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND—STATE AID

Pursuant to 43:16, the Consolidated Police and Firemen's Pension Fund was established to place 213 police and firemen's pension funds on an actuarial basis. The liabilities of these local funds are now being shared—2/3 by the participating municipalities and 1/3 by the State. The Commission administering this Fund consists of 2 police representatives, 2 fire representatives, the State Treasurer, and 4 persons appointed by the Governor.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PENSIONS

295-150. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND—STATE AID

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Active Members	1,742	1,512	1,100	1,200	1,000
Assets	$68,869,795	$71,023,999	$76,000,000	$73,500,000	$76,000,000
Pensioners	8,531	8,510	9,000	8,700	8,850
Annual Pensions	$19,390,760	$19,889,194	$23,950,000	$20,506,000	$22,500,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$6,249,930	.....	.....	$6,249,930	$6,249,930	State contribution pursuant to the provisions of N. J. S. A. 43:16-1 et seq.	$6,444,056	$6,621,111	$6,621,111
$6,249,930	.....	.....	$6,249,930	$6,249,930	*Sub-Total Appropriation*	$6,444,056	$6,621,111	$6,621,111
$17,229,247	$7,500,000	.....	$24,729,247	$17,144,637	*Total Appropriation, Department of the Treasury*	$38,855,648	$48,053,190	$48,053,190

DEPARTMENT OF STATE

300-150. OFFICE OF SECRETARY—STATE AID

Funds were appropriated by Chapter 37, P. L. 1969 to reimburse counties and municipalities for printing and advertising expenses resulting from changes in Primary Election time tables by the Secretary of State.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
s$55,000	.....	.....	$55,000	.....	To reimburse counties and municipalities pursuant to Chapter 37, P. L. 1969	.....	.....	.....
$55,000	.....	.....	$55,000	.....	*Total Appropriation, Department of State*	.....	.....	.....

DEPARTMENT OF PUBLIC UTILITIES

350-150. GRADE CROSSING ELIMINATION—STATE AID

In accordance with 54:72 there shall be paid annually to the Board of Public Utility Commissioners an amount of $2,000,000 to be used by it to defray the public share of the cost of eliminating grade crossings, of installing devices for the protection of the traveling public at grade crossings or of reconstructing or modifying any bridge or passage affecting a railroad crossing.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+$128,500	$128,500	$120,313	Salaries	.....	$147,000	.....
.....	.....	+ 300	300	299	Materials and Supplies	.....	500	.....
.....	.....	+ 21,200	21,200	18,887	Services Other Than Personal	.....	22,300	.....
					Extraordinary—			
$2,000,000	$6,863,465	— 150,000	8,713,465	2,196,960	For the public share of the cost to eliminate grade crossings and for other projects pursuant to N. J. S. A. 48:12-49.1 et seq.	.....	1,830,200	.....
$2,000,000	$6,863,465	.....	$8,863,465	$2,336,459	*Total Appropriation, Department of Public Utilities*	.....	$2,000,000	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that there be appropriated from the State Transportation Fund an amount of $2,000,000 for transfer to the Department of Public Utilities for the public share of the cost of eliminating grade crossings in accordance with N. J. S. A. 48:12-61 et seq.; provided, however, that not more than a sum of $150,000 be used for administration expenses.

DEPARTMENT OF HEALTH

360-150. GENERAL—STATE AID

Pursuant to Title 26, these moneys finance grant-in-aid projects designed to stimulate and encourage local communities and agencies to provide more adequate dental health services for school children and local health services. See Account 360-100—General State Operations for workload data.

360-150. GENERAL—STATE AID

Pursuant to 30:60-1, "Each of the several counties, or several counties on a joint co-operative basis, may establish a regional medically oriented clinic to provide aftercare treatment for individuals released or discharged from mental hospitals. To assist the several counties in payment of the cost of maintaining such clinics, the State will pay to each county establishing such a clinic 75% of the cost of providing the necessary personnel to operate such clinic, such personnel and the clinic to be first approved by the Commissioner of Health and to remain under supervision of the Commissioner." At present there are 9 operational aftercare treatment clinics for drug addiction located in Bergen, Burlington, Camden, Essex, Mercer, Middlesex, Morris, Passaic and Union counties. The recommendations provide additionally for the counties of Atlantic, Hudson, Monmouth, Ocean, Somerset and Sussex.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	12	12	12	16	12

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$104,960	$3,293	— $500	$107,753	$104,223	Officers and Employees	$120,856	$125,621	$125,621
.....	.....	.....	.....	.....	New Positions	.....	38,807	.....
$104,960	$3,293	— $500	$107,753	$104,223	*Total Salaries*	[1]$120,856	$164,428	$125,621
					Materials and Supplies—			
$700	.....	+ $700	$1,400	$953	Printing and Office	$1,600	$1,200	$1,200
$700	.....	+ $700	$1,400	$953	*Total Materials and Supplies*	$1,600	$1,200	$1,200
					Services Other Than Personal—			
$1,330	.....	— $558	$772	$730	Travel	$1,400	$4,000	$1,000
1,600	.....	+ 3,100	4,700	4,700	Rent—Central Motor Pool	3,190	6,280	5,000
.....	$287	+ 158	445	150	Staff Training	.....	.....	.....
$2,930	$287	+$2,700	$5,917	$5,580	*Total Services Other Than Personal*	$4,590	$10,280	$6,000

					Maintenance of Property—			
					Recurring—			
$50	.....	.....	$50	$50	Office Equipment	$50	$50	$50
$50	.....	.....	$50	$50	*Total Maintenance of Property* ...	$50	$50	$50
					Extraordinary—			
$38,646	.....	.....	$38,646	$38,646	Dental Health Services, Pursuant to N. J. S. A. 26:1A-37F	$38,646	$38,646	$38,646
500,000	$44,358	.....	544,358	500,000	State Aid for Basic Health Services, Pursuant to N. J. S. A. 26:2F-4	525,000	525,000	525,000
300,000	135,825	—$2,900	432,925	296,708	Special Projects and Development, Pursuant to N. J. S. A. 26:2F-7	.....	300,000	200,000
2,300,000	1,124,614	.....	3,424,614	2,587,191	State Equalization Aid for Local Health, Pursuant to N. J. S. A. 26:2F-6	3,000,000	5,060,557	4,000,000
147,715	41,365	.....	189,080	173,411	Drug Addiction Treatment Services Pursuant to N. J. S. A. 30:60-1	340,000	600,000	600,000
$3,286,361	$1,346,162	—$2,900	$4,629,623	$3,595,956	*Total Extraordinary*	$3,903,646	$6,524,203	$5,363,646
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$1,038	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	4,250	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements*.	.....	$5,288	.....
$3,395,001	$1,349,742	.....	$4,744,743	$3,706,762	*Sub-Total Appropriation*	$4,030,742	$6,705,449	$5,496,517

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that the capitation be set at $2.00 for the calendar year 1971 for the purposes prescribed in N. J. S. A. 26:2F-1 et seq.

It is further recommended that the sums hereinabove appropriated for "Drug Addiction Treatment Services Pursuant to N. J. S. A. 30:60-1," be available for the payment of bills applicable to prior fiscal years.

[1] Includes tentative allocation of $4,260 for the 1969-70 Salary Program.

365-450. STATE SEWERAGE FACILITIES LOAN FUND—STATE AID

Pursuant to 26:2E-1 et seq., this program was authorized to accelerate the development of intermunicipal and stream valley sewerage systems.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$1,000,000	.....	+$385,710	$1,385,710	$1,221,940	Loans for Engineering Plans pursuant to N. J. S. A. 26:2E-5	$500,000	.....	[1]
350,000	.....	— 32,513	317,487	315,009	Grants for Feasibility Studies pursuant to N. J. S. A. 26:2E-4	.....	$150,000	.....
2,900,000	.....	.....	2,900,000	2,900,000	Construction Grants pursuant to N. J. S. A. 26:2E-8	.....	.....	[1]
.....	{$255,697 / R387,774}	— 353,197	290,274	.....	Control	.....	.....	.....
$4,250,000	$643,471	.....	$4,893,471	$4,436,949	*Total Extraordinary*	$500,000	$150,000	.....
$4,250,000	$ 643,471	.....	$4,893,471	$4,436,949	*Sub-Total Appropriation*	$500,000	$150,000	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated in an amount not to exceed $150,000.

[1] To be provided from the proceeds of the bond issue for water supply and pollution control.

378-150. CRIPPLED CHILDREN'S PROGRAM—STATE AID

Pursuant to 9:13-1, State Aid funds are appropriated for the crippled children's program to pay, on a co-operative basis, for hospitalization, convalescent care and appliances. See Account 378-100—General State Operations for workload related to this program.

Year Ending June 30, 1969					Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended	1970 Adjusted Approp.	Requested	Recommended

					Extraordinary—			
$1,268,000	.....	.....	$1,268,000	$1,268,000	Hospitalization and Convalescent Care	$1,468,717	$2,716,161	$2,096,870
31,250	.....	.....	31,250	31,250	Appliances	31,250	31,250	31,250
.....	.....	.....	.....	.....	Medical Fees	.....	2,100,000	.....
$1,299,250	.....	.....	$1,299,250	$1,299,250	*Total Extraordinary*	$1,499,967	$4,847,411	$2,128,120
$1,299,250	.....	.....	$1,299,250	$1,299,250	*Sub-Total Appropriation*	$1,499,967	$4,847,411	$2,128,120
$8,944,251	$1,993,213	.....	$10,937,464	$9,442,961	*Total Appropriation, Department of Health*	$6,030,709	$11,702,860	$7,624,637

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

DIVISION OF RESOURCE DEVELOPMENT

420-150. INLAND WATERWAYS AND SHORE PROTECTION—STATE AID

The Inland Waterways appropriation, pursuant to 12:6 is for maintenance and improvement of tidal inland waterways; maintenance and improvement of the State marinas; and maintenance of navigation aids on tidal and non-tidal waterways. The appropriation for Harbor of Refuge at Atlantic City Marina is provided in accordance with 12:5-10; Special Beach Erosion in Chapter 18, P. L. 1962; Shore Protection—Accelerated Public Works in 12:6A-1.

1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	....	....	10	45	26

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$417,950	$417,950	$398,508	Officers and Employees	.....	.....	.....
.....	.....	.....	.....	.....	New Positions	.....	$244,724	$122,733
.....	.....	.....	.....	.....	Positions Transferred from Another Account	$98,438	100,999	100,999
.....	.....	+$417,950	$417,950	$398,508	*Total Salaries*	[1]$98,438	$345,723	$223,732

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

DIVISION OF RESOURCE DEVELOPMENT

420-150. INLAND WATERWAYS AND SHORE PROTECTION—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Materials and Supplies	$6,500	$13,350	$6,850
.....	.....	.....	.....	.....	Services Other Than Personal	1,500	8,200	4,750
.....	.....	+ $79,449	$79,449	$67,075	Maintenance of Property	4,300	35,870	18,605
.....	.....	.....	.....	.....	Additions and Improvements	.....	29,905	.....
.....	.....	+$497,399	$497,399	$465,583	*Sub-Total*	$110,738	$433,048	$253,937
					Local Government—Grants			
$400,000	{R$38,120 / 28,368}	—$194,060	$272,428	$259,188	Construction, maintenance, improvement and dredging of Inland Waterways; bulkheading and dredging at State Marinas; and dredging State-controlled lakes	$575,000	$3,150,000	$500,000
.....	.....	+ 25,000	25,000	25,000	Control of obnoxious aquatic vegetation in State-controlled lakes	25,000	50,000	25,000
.....	28	.....	28	.....	Passaic-Morris Area Flood Control	.....	.....	.....
.....	713,674	.....	713,674	705,250	Preservation of Historic Cape May	.....	.....	.....
100,000	126,207	.....	226,207	37,587	Harbor of Refuge at Atlantic City Marina	.....	100,000	.....
1,000,000	{R191,915 / 732,279}	— 213,695	1,710,499	1,697,868	State share of shore protection projects, pursuant to N. J. S. A. 12:6A-1 et seq.; contingent upon no less than 25% participation by local governments	s250,000 / 1,750,000	12,830,000	1,675,000
.....	.....	+ 50,000	50,000	.....	State share of co-operative shore protection studies with the Federal government	50,000	50,000	50,000

.....	6,146	.....	6,146	6,137	Special Beach Erosion Fund	.....	.....	.....
.....	3,183	.....	3,183	3,183	Shore Protection, Public Works Acceleration Act	.....	.....	.....
$1,500,000	$1,839,920	—$332,755	$3,007,165	$2,734,213	*Sub-Total*	$2,650,000	$16,180,000	$2,250,000
$1,500,000	$1,839,920	+$164,644	$3,504,564	$3,199,796	*Sub-Total Appropriation*	[2]$2,760,738	$16,613,048	$2,503,937

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that from the amount provided herein for "Shore Protection Projects, pursuant to N. J. S. A. 12:6A-1 et seq.," a sum not to exceed $100,000 may be made available, without matching, for exploratory work to locate borrow material for beachfill, to protect the beach and property at Sandy Hook State Park and to maintain and repair existing shore protection jetties and groins heretofore constructed with State aid.

[1] Includes tentative allocation of $3,500 for 1969-70 Salary Program.

[2] Includes costs applicable to State aid administration in the amount of $107,238 transferred from account 420-105, Bureau of Navigation, General State Operations, for comparison purposes.

460-150. DIVISION OF VETERANS' SERVICES—STATE AID

This Division, created pursuant to 13:1B–5, makes funds available for State aid to veterans who are handicapped as well as to war orphans qualifying for scholarships. Payments out of the Veterans' Orphan Fund are pursuant to 38:20–3; payments to blind veterans are pursuant to 38:18–3; payments to paraplegic, hemiplegic, amputees, osteochondritic, quadriplegic and multiple sclerotic veterans are pursuant to provisions of 38:18A.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Applications Received	146	134	100	100	125
Qualified Beneficiaries:					
Beginning July 1	681	660	665	664	669
Added	106	103	90	90	90
Withdrawn and Deceased	127	85	85	85	82
Balance June 30	660	678	670	669	677

460-150. DIVISION OF VETERANS' SERVICES—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$142,500	$62,128	—$3,600	$201,028	$149,104	Veterans' Orphans Fund—Educational ..	$73,500	$146,500	$146,500
32,000	2,506	.....	34,506	32,310	Payment to Blind Veterans	32,500	33,000	33,000
176,500	40,003	.....	216,503	162,485	Payment to Paraplegics, Hemiplegic Veterans	128,500	162,500	162,500
$351,000	$104,637	—$3,600	$452,037	$343,899	*Sub-Total Appropriation*	$234,500	$342,000	$342,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

472-150. STATE MOSQUITO CONTROL COMMISSION—STATE AID

The State Mosquito Control Commission, established under the provisions of 26:9-12.3, co-ordinates the mosquito control program in the various counties of the State. Through the Agricultural Experiment Station, the Commission allocates to the various counties funds appropriated for State aid, and conducts an airplane spraying program for mosquito control in counties bordering on the Atlantic Ocean and Delaware Bay.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$100,000	.....	.....	$100,000	$100,000	For transfer to the Agriculture Experiment Station for airplane spraying in counties bordering on the Atlantic Ocean and Delaware Bay and in such other counties as the State Mosquito Control Commission may designate	$150,000	$150,000	$150,000
250,000	.....	.....	250,000	250,000	For transfer to the Agriculture Experiment Station for mosquito control and extermination pursuant to N.J.S.A. 26:9-12.6	350,000	500,000	350,000

25,000	.....	.....	25,000	25,000	For transfer to the Agriculture Experiment Station for mosquito control on State-owned land	25,000	75,000	25,000
$375,000	.....	.....	$375,000	$375,000	*Sub-Total Appropriation*	$525,000	$725,000	$525,000
$2,226,000	$1,944,557	+$161,044	$4,331,601	$3,918,695	*Total Appropriation, Department of Conservation and Economic Development*	$3,520,238	$17,680,048	$3,370,937

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

DEPARTMENT OF EDUCATION

COMMISSIONER'S OFFICE

500-150. EDUCATIONAL PURPOSES—STATE AID

Under the provisions of Title 18A the State provides funds to local school districts and other educational agencies of county and local government for the various educational purposes described below. In addition, included in the operating section of this budget are the funds for the salaries of County Superintendent and the operating expenses of the sections of the Department of Education directly responsible for the State Aid program.

State School Aid (18A:58-1 et seq. as amended)—provide a formula for the distribution of State aid based upon a foundation program of $400 per pupil in resident enrollment. The local school districts are required to contribute toward this program a local fair share of 10½ mills per dollar of equalized valuation of property within the district. State aid is apportioned for the difference between this local fair share and the foundation program ($400). Each district receives minimum aid of $75 per pupil in resident enrollment regardless of the local fair share. County Vocational Schools (18A:58-7)—provides for payment to county vocational schools of the higher of $100 per pupil or the average per pupil equalization aid payable to districts within the county. Non-Resident Pupils (18A:38-2.1)—provides aid whenever the Commissioner of Education shall determine, upon application of a board of education made in accordance with the rules established by the State Board, that there are in a school district an unreasonable number of persons in certain categories applying for admission to the schools of the district.

Additional Aid (18A:58-6.2)—provides that each district shall receive an additional grant of $25 per pupil in resident enrollment.

Additional Aid to Municipalities (18A:58-6.1)—provides additional aid to municipalities of 100,000 population or more, $27 per pupil, and 18A:58-6d provides "save-from-harm" provision where the Commissioner has adjusted the local fair share in Federal impacted areas. **Transportation Aid (18A:58-7)**—represents 75% of the estimated expenditures for transportation to and from schools including the transportation to non-profit private schools (18A:39-1 and 18A:58-7) during the 1969-1970 school year, and the interest on loans authorized by Chapter 75, Laws of 1967.

500-150. EDUCATIONAL PURPOSES—STATE AID

State School Lunch Aid (18A:58-7.1)—provides that whenever the Federal funds available to the Department are less than $.09 per Type A lunch, the State shall provide an amount which, when added to the Federal funds, will provide for a $.09 reimbursement.

Emergency Fund (18A:58-11)—provides that an appropriation of $350,000 be made annually to be distributed by the Commissioner of Education on approval of the State Board of Education to meet unforeseeable conditions in any school district.

School Building Aid (18A:58-20 et seq.)—provides a formula for the distribution of building aid for the purposes of debt services, capital outlay and net addition to a capital reserve fund not exceeding $45 per pupil in resident enrollment. The local districts are required to contribute toward this program a local fair share of ¾ mill per dollar of equalized valuation of property. The calculation of this aid for 1970-71 was based upon a resident enrollment of pupils on September 30, 1969. (Evening school enrollment and county vocational schools are excluded from this apportionment.)

School Building Aid Debt Service (18A:58-31.2 et seq.)—provides that in districts which are unable to provide suitable school facilities, the Commissioner and State Board of Education may grant additional school building aid to finance the payment of principal and interest annually at a rate not to exceed $25 per pupil. Total construction is limited to $90,000,000.

Special Education Programs—in lieu of the State aid for Atypical Pupils in 18A:58-6, 18A:46-29 provides for special aid to districts for approved special education programs for handicapped children for amounts expended during the school year 1968-69 to the extent of ½ of the operating costs but not less than $3,000 per class plus ½ of approved tuition payments to approved special education programs, supplementary and individual instruction costs.

Children Resident in Institutions—Whenever the Commissioner shall determine that there are an unreasonable number of persons in a school district, described in subsection d. of section 18A:38-1 or section 18A:32-2, applying for admission to the schools of the district, he may order the district to accept such pupils, in which case he shall approve and grant to the district special state aid in such amount as he shall determine in accordance with rules adopted by the State Board.

Children Resident on State-Owned Property (18A:58-5.1 et seq.)—provide special additional State aid for districts when 10 or more pupils of its average daily enrollment are residents on property owned by the State.

Evening School for Foreign-Born Residents (18A:49-3)—provides aid to local school districts for maintaining a public evening school for the instruction of foreign-born residents in an amount equal to the sum raised locally but not to exceed $5,000 per district.

Adult Education—High School Equivalency (18A:50-12 et seq.)—provides that school districts which establish and operate programs of education for adults and out-of-school young adults, designed to provide such persons with the equivalent of a high school education, shall be paid each year an amount equal to ⅔ of the cost of such programs.

Adult Education (18A:50-7)—provides aid to local school districts for maintaining an adult education program to the extent of ⅔ of the Supervisor's annual salary to a maximum payment by the State of $12,000.

Adult Literacy Program—The primary function of the program is two-fold: to provide an opportunity for adults to learn to acquire literacy skills during the day or evening and to provide teacher training services for adult basic education teachers.

Technical Education (18A:58-34)—supplements Federal funds to provide aid to local school districts specifically for initiating, expanding or improving programs of technical education on the secondary, post-secondary and technical institute levels.

Schools for Industrial Education (18A:64E-8)—provides for aid to industrial schools established by a city, in an amount equal to the amount contributed each year by the city, but not to exceed $30,000 for each school.

Work-Study Program (18A:58-34)—will provide limited aid to vocational schools for the 25% non-Federal share of the cost of providing work opportunities to pupils who need financial assistance.

Manpower Development and Training Program (34:15A-3)—supplements cash payments and in-kind contributions by local school districts to provide co-operatively the 10% non-Federal share of the cost of occupational training for unemployed and underemployed youth and adults.

District and Regional Vocational Schools (18A:54-9 and 18A:54-32)—provide, respectively, for aid to "District and Regional Vocational Schools" established by any school district or any regional board of education and county vocational schools. The total State aid may not exceed $10,000 per school in the case of district and regional vocational schools and county vocational schools.

Vocational Education (18A:58-35)—provides, from appropriated funds, authorization and empowerment to employ for staff services such personnel as may be required to implement and carry out said State aid program of vocational education; provided, however, that the amount to be expended for such staff services shall be financed on the basis of 50% participation by the State and 50% by the Federal Government.

Vocational Education Facilities (18A:58-36)—Within the limit of funds appropriated to the State Board for such purposes and in accordance with rules and regulations prescribed by the State Board, the board of education of a county vocational school system, or the board of education of any school district may apply to the State Board and receive State support for the construction of area vocational education school facilities in amounts not to exceed ¼ of the cost of said construction.

Public School Safety Act (18A:17-42 et seq.)—permits a board of education to employ and station public school law enforcement officers and authorizes the Commissioner of Education to reimburse the boards 75% of the cost of employing the officers.

County Audio-Visual Aid Centers (18A:51-9)—provides for State aid to county audio-visual aid centers in an amount equal to the amount raised locally but not to exceed $5,000 in any 1 year.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	135	138	143*	176	146
Authorized Positions	....	....	27	27	27

Workload Data:			1970 Budget Estimate	1970 Revised Estimate	Estimated
Resident Enrollment (Last School Day of September)	1,375,059	1,416,560	1,456,000	1,454,905	1,495,000
Special Classes	1,662	1,985	1,900	1,990	2,309
Pupils Transported	509,564	535,042	557,794	561,794	580,883

* Includes 4 positions transferred during 1970 from Vocational Education for the Adult Literacy Program.

DEPARTMENT OF EDUCATION—Continued

COMMISSIONER'S OFFICE

500-150. EDUCATIONAL PURPOSES—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$409,617	.....	+ $10,000	$419,617	$419,321	County Superintendents	$451,485	$470,224	$470,224
1,195,023	.....	+ 36,782	1,231,805	1,217,351	Officers and Employees	1,352,502	1,677,101	1,475,044
.....	.....	.....	.....	.....	New Positions	20,738	41,634	.....
.....	.....	.....	.....	.....	New Positions Subject to Enactment of Legislation	.....	291,080	43,770
.....	.....	.....	.....	.....	Positions Transferred from Another Division	.....	24,499	24,499
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	235,050	291,907	275,127
$1,604,640	.....	+ $46,782	$1,651,422	$1,636,672	*Total Salaries*	[1]$2,059,775	$2,796,445	$2,288,664
					Materials and Supplies—			
$75,000	.....	+ $13,795	$88,795	$85,448	Printing and Office	$100,000	$171,600	$135,000
5,000	.....	.....	5,000	4,835	Education	5,000	7,500	5,000
1,500	.....	— 468	1,032	1,026	Other	1,800	3,500	1,800
$81,500	.....	+ $13,327	$94,827	$91,309	*Total Materials and Supplies*	$106,800	$182,600	$141,800
					Services Other Than Personal—			
$80,000	.....	.....	$80,000	$75,236	Travel	$90,000	$106,550	$95,000
100	.....	+ $2,050	2,150	2,150	Subscriptions and Memberships	150	.....	.....
750	.....	.....	750	.....	Data Processing	750	750	500
1,500	.....	+ 2,100	3,600	3,600	Rent—Central Motor Pool	3,000	3,600	3,600
3,600	.....	.....	3,600	.....	Rent—Equipment, Data Processing	3,600	8,000	5,000
500	.....	.....	500	500	Rent—Other	.....	.....	.....
8,500	.....	.....	8,500	8,500	Education	.....	.....	.....
$94,950	.....	+ $4,150	$99,100	$89,986	*Total Services Other Than Personal*	$97,500	$118,900	$104,100

					Maintenance of Property—			
					Recurring—			
$1,000	.....	+ $300	$1,300	$1,006	Office Equipment	$850	$1,000	$1,000
.....	.....	+ 118	118	118	Other Equipment	.....	.....	.....
$1,000	.....	+ $418	$1,418	$1,124	*Total Maintenance of Property*	$850	$1,000	$1,000
					Extraordinary—			
.....	.....	.....	.....	.....	Newark Museum Association	s$254,000	$302,776	.....
$20,000	.....	.....	$20,000	$20,000	Senator James F. Murray Junior Historian Fund	25,000	30,000	$25,000
s 5,000	.....	.....	5,000	5,000	Chatham Township High School Band Expenses	.....	.....	.....
s100,000	.....	.....	100,000	100,000	Innovative Educational Grants	100,000	200,000	100,000
s100,000	.....	.....	100,000	99,976	Head Start Projects Assistance	100,000	100,000	100,000
.....	.....	+ $25,500	25,500	25,500	Driver Education Program	.....	.....	.....
.....	.....	.....	.....	.....	Interest on Public Building Construction Bonds—Act of 1968	123,500	123,622	123,622
s500,000	.....	— 3,275	496,725	496,202	Urban Education Corps	534,395	631,975	548,755
$725,000	.....	+ $22,225	$747,225	$746,678	*Total Extraordinary*	$1,136,895	$1,388,373	$897,377
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$1,574	.....
.....	.....	.....	.....	.....	Education Equipment	$2,000	4,900	$2,000
...	.....	+ $350	$350	$350	Other Equipment	.....	.....	.....
.....	.....	+ $350	$350	$350	*Total Additions and Improvements*	$2,000	$6,474	$2,000
					Grants-in-Aid—			
$172,315,657	.....	+ $12,293	$172,327,950	$172,189,145	State School Aid (18:10-29.30 et seq.) Formula (Foundation, Equalization and Minimum)	$214,459,789	$216,875,582	$216,875,582
23,400,096	.....	+ 108,188	23,508,284	23,508,284	Transportation	24,889,181	29,256,915	28,282,886
s3,000,000	.....	— 250,054	2,749,946	2,095,521	State School Lunch Aid	2,800,000	3,400,000	3,400,000

DEPARTMENT OF EDUCATION—Continued

COMMISSIONER'S OFFICE

500-150. EDUCATIONAL PURPOSES—STATE AID

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
						$200,000		
$175,000	.....	.....	$175,000	$175,000	Emergency Fund	$50,000	$400,000	$200,000
28,579,377	.....	— $66,581	28,512,796	28,512,796	School Building Aid	29,396,505	29,638,725	29,638,725
$1,000,000	.....	.....	1,000,000	.....	School Building Aid Debt Service	1,000,000	4,273,631	3,130,300
16,052,227	.....	+ 211,314	16,263,541	16,263,541	Special Education Programs	23,000,000	29,115,934	29,115,934
122,340	.....	+ 35,025	157,365	157,365	Children Resident in Institutions	350,000	433,300	433,300
100,000	.....	.....	100,000	100,000	Children Resident on State-owned Property	225,000	296,100	296,100
90,000	.....	.....	90,000	80,005	Evening Schools for Foreign Born Residents	135,000	96,071	96,000
.....	.....	.....	.....	.....	Adult Education—High School Equivalency	605,119	1,232,780	1,182,780
275,000	.....	+ 28,206	303,206	303,206	Adult Education	325,000	567,000	500,000
.....	.....	.....	.....	.....	Adult Literacy Program	845,436	1,143,338	943,338
100,000	.....	.....	100,000	100,000	Technical Education	100,000	350,000	100,000
71,000	.....	+ 4,000	75,000	75,000	Schools for Industrial Education	75,000	75,000	75,000
75,000	.....	.....	75,000	27,299	Work-Study Program	100,000	750,000	200,000
200,000	$4,452	— 51,148	153,304	153,304	Manpower Development and Training Program—State Share	200,000	200,000	200,000
559,720	.....	— 24,617	535,103	503,472	District and Regional Vocational Schools	637,000	784,810	784,810
4,000,000	{R 5,940 795,215}	—1,925,494	2,875,661	2,873,794	Vocational Education	2,500,000	4,000,000	3,250,000
.....	.....	+2,000,000	2,000,000	1,999,998	Vocational Education Facilities	.....	.....	.....
.....	.....	.....	.....	.....	Vocational Teacher Education and Leadership Development	.....	275,000	.....

1,000,000	.....	.....	1,000,000	25,390	Public School Safety Act	250,000	1,370,000	660,000
50,000	.....	.....	50,000	50,000	County Audio-Visual Aid Centers...	50,000	105,000	100,000
s295,000	.....	.....	295,000	294,799	Special Educational Services for Children Suffering Sensory Disorders as a Result of the 1962-64 Rubella Epidemic (Chapter 399, P. L. 1968)	.....	.....	.....
.....	{246,767 / R73,558}	— 163,853	156,472	.....	Control	.....	.....	.....
$251,460,417	$1,125,932	— $82,721	$252,503,628	$249,487,919	*Total Grants-in-Aid*	$302,193,030	$324,639,186	$319,464,755
$253,967,507	$1,125,932	+ $4,531	$255,097,970	$252,054,038	*Sub-Total Appropriation*	$305,596,850	$329,132,978	$322,899,696

It is recommended that the unexpended balances as of June 30, 1970 in the Grants-in-Aid accounts entitled "School Building Aid Debt Service," "Vocational Education," "Public School Safety Act," "State School Lunch Aid," "Work-Study Program," and "Manpower Development and Training Program—State Share" be appropriated.

It is further recommended that the unexpended balance as of June 30, 1970, not to exceed $250,000, in the remaining Grants-in-Aid accounts be appropriated.

[1] Includes tentative allocation of $49,345 for the 1969-70 Salary Program.

COMMISSIONER'S OFFICE

501-150. EMPLOYEE BENEFITS—PUBLIC SCHOOL TEACHERS AND COLLEGE FACULTIES—STATE AID

The Teachers' Pension and Annuity Fund was completely reorganized under 18A:66-5 and a revised system of benefits became effective on January 1, 1956. The liabilities established under the Free Veterans' Act are being amortized over a period of 30 years by the employing agencies. The amount for this Fund includes funds determined by the Actuary as necessary to meet the requirements of 18A:66-68 amortizable over a period of 30 years.

The Fund is administered under the rules and regulations of the Board of Trustees consisting of 3 member representatives, 1 member appointed by the Governor, the State Treasurer and 1 member appointed by the other members of the Board. Any adjustment in the premium for non-contributory group life insurance is reflected in the appropriation to the Contingent Reserve Fund of the Teachers' Pension and Annuity Fund. The coverage for members of the Fund is contained in a single master policy which provides non-contributory death benefits for members of the Fund, as well as members of the Public Employees' Retirement System, the State Police Retirement System and the Police and Firemen's Retirement System.

DEPARTMENT OF EDUCATION—Continued

COMMISSIONER'S OFFICE

501-150. EMPLOYEE BENEFITS—PUBLIC SCHOOL TEACHERS AND COLLEGE FACULTIES—STATE AID

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Memberships—June 30	90,850	95,014	98,000	98,000	101,000
Assets	$831,826,992	$926,037,976	$1,010,000,000	$1,030,000,000	$1,150,000,000
Beneficiaries, June 30	13,746	13,881	15,600	14,400	15,000
Annual Pensions	$41,331,966	$44,466,216	$47,970,000	$48,500,000	$52,500,000
Lump Sum Death Benefits	$6,302,023	$8,274,509	$7,000,000	$9,500,000	$11,000,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					State Contribution to Teachers' Pension and Annuity Fund—			
$62,529,622	.....	—$439,459	$62,090,163	$62,090,163	Normal Contribution	$71,139,887	$77,343,890	$77,343,890
6,882,446	.....	.....	6,882,446	6,882,446	Class B Liability and Deficiency Contribution	6,882,446	6,882,446	6,882,446
186,810	.....	.....	186,810	186,810	Payment on Behalf of Local Employee Veterans Appointed After January 1, 1955	186,810	186,810	186,810
6,014,464	.....	.....	6,014,464	6,014,464	Liability for Offset Elimination (N. J. S. A. 18A:66-68)	6,014,464	6,014,464	6,014,464
3,398,653	.....	+ 439,459	3,838,112	3,838,112	Premium for Non-Contributory Insurance	4,234,047	5,664,378	5,664,378
26,628,000	$1,592	.....	26,629,592	26,408,645	State Share of Social Security Tax	29,542,000	33,751,000	33,751,000
$105,639,995	$1,592	.....	$105,641,587	$105,420,640	*Sub-Total Appropriation*	$117,999,654	$129,842,988	$129,842,988

It is recommended that the unexpended balance as of June 30, 1970 of the sum appropriated for the "State Share of Social Security Tax" be appropriated.

It is further recommended that the sum appropriated for the "State Share of Social Security Tax" be available for the payment of such tax applicable to the prior fiscal year.

It is further recommended that any adjustment in the "Premium for Non-contributory Insurance" be reflected in the appropriation for "Normal Contribution."

It is further recommended that, notwithstanding the provisions of any other law, the sum appropriated for the "State Contribution to Teachers' Pension and Annuity Fund" shall be paid to the Fund as follows: ½ of such sum shall be paid on July 1, 1970 and ½ of such sum shall be paid not later than January 1, 1971, together with any earnings received from the investment or deposit of such sum during the period July 1, 1970 through the date of such payment.

520-150. DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY—STATE AID

Pursuant to 18A:74-1 et seq., this fund provides a basis for the distribution of State aid to county and municipal libraries. The per capita grants are 25¢, 50¢, 75¢, $1.00 and $1.25 respectively, depending upon the relationship of the annual expenditures for library services to a millage applied to the equalized valuation of the municipality. It further provides a base grant of $35,000 plus 20¢ per capita to area libraries. An annual grant of $100,000 to research library centers enables them to provide special services and research information specified in the contracts. The total of such grants shall not exceed $400,000 in any one year.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	...	....	....	11	11

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Research Libraries	4	4	4	4	4
Local Libraries Participating in State Aid Program	369	403	403	403	403

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Salaries—			
					Positions Established from Lump Sum Appropriation	$80,647	$84,485	$84,485
.....	.....	.....	.....	.....	*Total Salaries*	$80,647	$84,485	$84,485

DEPARTMENT OF EDUCATION—Continued

520-150. DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
.....	.....	.....	.....	.....	Printing and Office	$4,500	$6,000	$5,500
.....	.....	.....	.....	.....	Library Books	10,000	20,000	15,000
.....	.....	.....	.....	.....	*Total Materials and Supplies*	$14,500	$26,000	$20,500
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Subscriptions and Memberships	$6,000	$7,000	$6,000
.....	.....	.....	.....	.....	*Total Services Other Than Personal*	$6,000	$7,000	$6,000
					Extraordinary—			
.....	.....	+ $55,660	$55,660	$53,018	Administration	.....	.....	.....
.....	.....	+ 140,000	140,000	139,972	Research Library Contracts	$188,364	$333,135	$250,000
.....	.....	.....	.....	.....	Work Shops	7,289	5,000	5,000
$3,976,520	.....	— 3,976,520	.....	.....	Control	.....	.....	.....
$3,976,520	.....	—$3,780,860	$195,660	$192,990	*Total Extraordinary*	$195,653	$338,135	$255,000
					Grants-in-Aid—			
.....	.....	+$3,796,760	$3,796,760	$3,796,651	State Aid for Certain Libraries	$4,703,200	$7,852,850	$5,650,000
.....	.....	+$3,796,760	$3,796,760	$3,796,651	*Total Grants-in-Aid*	$4,703,200	$7,852,850	$5,650,000
$3,976,520	.....	+ $15,900	$3,992,420	$3,989,641	*Sub-Total Appropriation*	$5,000,000	$8,308,470	$6,015,985
$363,584,022	$1,127,524	+ $20,431	$364,731,977	$361,464,319	*Total Appropriation, Department of Education*	$428,596,504	$467,284,436	$458,758,669

DEPARTMENT OF HIGHER EDUCATION

OFFICE OF THE CHANCELLOR

540-150. EDUCATIONAL PURPOSES—STATE AID

Under the provisions of Title 18A, the State provides funds to county colleges, county-assisted junior colleges and schools of professional nursing for the educational purposes described below.

County Colleges: 18A:64A-22 provides for aid to county colleges for (1) capital projects approved by the State Board in amounts not to exceed ½ the cost, and (2) for operational costs to the extent of ½ thereof or $600 per equated full-time student, whichever is less.

County-Assisted Junior Colleges: 18A:64B-2 et seq. provides for State support of county-assisted junior colleges equivalent to the amount appropriated therefor by the county for operational costs, or $200 per equated full-time student who is a resident of the State, whichever is less.

Schools of Professional Nursing: 18A:64F-3 et seq. provides for aid to schools of professional nursing for operational costs to the extent of ½ thereof or $600 per full-time student, whichever is less.

Interest on Public Building Construction Bonds—Act of 1968: These funds are required for interest due on outstanding bonds in accordance with Chapter 128, P. L. 1968.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
County Colleges:					
Under Development—Not Operating	7	2	....	1	1
Operating	6	12	14	14	14
Student Enrollment (F. T. E.)	6,410	15,913	26,122	26,070	35,237
County-Assisted Junior Colleges	2	1	....	1	....
Schools of Professional Nursing	26	30	30	26	26
Students Enrolled	947	1,802	2,833	3,000	3,160

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					County Colleges:			
$14,500,000	$4,252,343	—$35,000	$18,717,343	$7,226,076	Capital Projects	.....	$3,950,000	.....
7,465,678	1,900,000	— 70,000	9,295,678	9,292,731	Operational Costs	$11,000,000	22,200,000	$22,200,000
220,000	.....	+105,000	325,000	325,000	County-Assisted Junior Colleges	.....	.....	.....

DEPARTMENT OF HIGHER EDUCATION—Continued

OFFICE OF THE CHANCELLOR

540-150. EDUCATIONAL PURPOSES—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$1,320,000	.....	.....	$1,320,000	$1,095,636	Schools of Professional Nursing	$1,700,000	$1,718,000	$1,718,000
.....	.....	.....	.....	.....	Interest on Public Buildings Construction Bonds—Act of 1968	211,498	211,285	211,285
$23,505,678	$6,152,343	.....	$29,658,021	$17,939,443	*Total Appropriation, Department of Higher Education*	$12,911,498	$28,079,285	$24,129,285

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that, in computing the State support for operational costs for any county college or any county-assisted junior college, there shall be excluded from the total operational costs of such college that portion of salary costs which may result from any salary schedule adopted by the college which is higher than the salary schedule in effect during the same fiscal (academic) year for the New Jersey State Colleges.

DEPARTMENT OF TRANSPORTATION

620-150. DIVISION OF LOCAL GOVERNMENT AID—STATE AID ADMINISTRATION

Pursuant to 27:13.1 et seq. the Division of Local Government Aid administers the laws which provide State financial aid to county and municipal governments for highway, street and bridge construction and maintenance. State funds so disbursed, together with the Transportation Department's cost of administration and supervision are charged to this account. Also included is the administration of Federal financial assistance and the provision of engineering surveillance and inspection services to counties for construction and reconstruction of county roads.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	95	100	105	138	105

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$730,136	.....	+$170,000	$922,824	$914,591	Officers and Employees	$856,911	$1,025,564	$967,256
22,688	.....	.....	.....	.....	New Positions	46,389	457,507	.....
$752,824	.....	+$170,000	$922,824	$914,591	*Total Salaries*	[1]$903,300	$1,483,071	$967,256
					Materials and Supplies—			
$5,000	.....	+ $1,500	$6,500	$5,872	Printing and Office	$6,000	$10,775	$6,000
400	.....	+ 54	454	279	Household	365	390	390
4,000	.....	.....	4,000	3,076	Other	5,450	8,510	4,000
$9,400	.....	+ $1,554	$10,954	$9,227	*Total Materials and Supplies*	$11,815	$19,675	$10,390
					Services Other Than Personal—			
$15,000	.....	.....	$15,000	$10,018	Travel	$15,000	$31,835	$15,000
5,808	.....	+ $5,500	11,308	11,122	Telephone	10,000	15,800	12,000
884	.....	.....	884	506	Household	571	630	630
.....	.....	+ 1,000	1,000	196	Advertising	1,000	6,100	1,000
3,200	.....	+ 3,000	6,200	5,194	Postage	3,850	5,560	5,560
.....	.....	+ 3,475	3,475	3,474	Rent—Buildings and Grounds	.....	.....	.....
.....	.....	.....	.....	.....	Rent—Other	.....	264	.....
.....	.....	+ 8,000	8,000	7,839	Other Professional	.....	.....	.....
$24,892	.....	+ $20,975	$45,867	$38,349	*Total Services Other Than Personal*	$30,421	$60,189	$34,190
					Maintenance of Property—			
					Recurring—			
$420	.....	.....	$420	$176	Office Equipment	$420	$1,480	$250
					Non-Recurring and Replacements—			
1,000	.....	— $286	714	464	Office Equipment	2,025	2,230	2,230
$1,420	.....	— $286	$1,134	$640	*Total Maintenance of Property*	$2,445	$3,710	$2,480

620-150. DIVISION OF LOCAL GOVERNMENT AID—STATE AID ADMINISTRATION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$29,646	— $22,529	$7,117	.....	Control	.....	.....	.....
.....	$29,646	— $22,529	$7,117	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$734	.....	+ $286	$1,020	$1,001	Office Equipment	$1,105	$11,055	$1,570
$734	.....	+ $286	$1,020	$1,001	*Total Additions and Improvements*	$1,105	$11,055	$1,570
$789,270	$29,646	+$170,000	$988,916	$963,808	*Sub-Total Appropriation*	$949,086	$1,577,700	$1,015,886

COUNTIES AND MUNICIPALITIES—GRANTS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$8,000,000	$610,611	+$1,155,000	$9,765,611	$9,715,238	Construction, reconstruction, maintenance and repair, operation, policing, and lighting of county roads and bridges; for the payment of principal and interest of obligations heretofore incurred for any of such purposes and for the extension of the county highway system pursuant to N. J. S. A. 52:27B-20.			

					Atlantic	$391,220		
					Bergen	645,320		
					Burlington	538,940		
					Camden	420,400		
					Cape May	220,100		
					Cumberland	455,600		
					Essex	582,340		
					Gloucester	328,800		
					Hudson	369,620		
					Hunterdon	251,500		
					Mercer	263,520	$8,000,000	$8,000,000
					Middlesex	433,520		
					Monmouth	465,600		
					Morris	377,960		
					Ocean	516,040		
					Passaic	354,000		
					Salem	277,100		
					Somerset	248,280		
					Sussex	283,160		
					Union	344,320		
					Warren	232,660		
1,155,000	.....	— 1,155,000	.....	.....	Construction, reconstruction, maintenance and repairs of county roads and bridges on the basis of $55,000 per county pursuant to N. J. S. A. 27:14-1	1,155,000	1,155,000	1,155,000
4,500,000	4,358,937	— 29,009	8,829,928	4,596,036	Construction, reconstruction, grading, drainage, maintenance, lighting or repair of municipal roads pursuant to N. J. S. A. 27:15-1	4,500,000	4,500,000	4,500,000
2,100,000	6,035,447	.....	8,135,447	1,634,092	Construction or reconstruction of municipal roads on the basis of $100,000 per county pursuant to N. J. S. A. 27:15-1.14	2,100,000	2,100,000	2,100,000
435,000	197,998	.....	632,998	412,476	County and municipal aid for lighting ...	445,000	450,000	445,000

DEPARTMENT OF TRANSPORTATION—Continued

620-150. DIVISION OF LOCAL GOVERNMENT AID—STATE AID COUNTIES AND MUNICIPALITIES—GRANTS

Year Ending June 30, 1969						Year Ending June 30,		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	1971 Requested	1971 Recommended
$100,000	$483,618	.....	$583,618	$125,323	Reconstruct county and municipal roads pursuant to N. J. S. A. 27:13-10 et seq...	$200,000	$200,000	$200,000
.....	{18,745,042 / R235,342}	.....	18,980,384	1,499,469	Extraordinary State Aid for county highways pursuant to Chapter 33, P. L. 1966	.....	.....	.....
.....	13,131,678	.....	13,131,678	2,518,834	Extraordinary State Aid for municipal highways pursuant to Chapter 33, P. L. 1966	.....	.....	.....
15,000,000	7,500,000	— $140,991	22,359,009	133,927	State Aid for county and municipal highways, in accordance with State Aid Road System Act of 1967	15,000,000	15,000,000	15,000,000
$31,290,000	$51,298,673	— $170,000	$82,418,673	$20,635,395	*Sub-Total Appropriation*	$31,400,000	$31,405,000	$31,400,000
$32,079,270	$51,328,319	.....	$83,407,589	$21,599,203	*Total Appropriation, Department of Transportation*	$32,349,086	$32,982,700	$32,415,886

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

[1] Includes tentative allocation of $36,750 for 1969-70 Salary Program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

714-150. MEDICAL ASSISTANCE—STATE AID

The Division of Medical Assistance and Health Services was created pursuant to 30:4D-1 et seq. to administer the medical assistance program for eligible persons. Through arrangements with the Division of Public Welfare it utilizes the staff of the county welfare boards in determining and certifying the eligibility of applicants. The State Medicaid Commission, on recom-

mendation of the Commissioner, determines the method of providing payment of claims under the act. Drawing upon Federal and State funds the program provides financial assistance through payment of the cost of authorized health care and services furnished to financially needy persons receiving or entitled to receive maintenance payments under one of the categorical assistance or children's foster care programs.

Workload Data:	1970* Budget Estimate	1971 Requested	1971 Recommended
Average Monthly Covered Persons:			
Long Term Care	$12,500	$13,300	$13,300
Other Covered Persons	374,000	441,500	441,500
Total Covered Persons	**386,500**	**454,800**	**454,800**
Average Monthly Persons by Aid Category of Recipient (Percent):			
Categorical Aid	**95.04%**	**95.30%**	**95.30%**
Old Age	7.63%	6.86%	6.86%
Blind	.35%	.23%	.23%
Disabled	3.24%	3.02%	3.02%
Dependent Children	88.78%	89.89%	89.89%
Other	**4.96%**	**4.70%**	**4.70%**
Children's Service	61.35%	59.45%	59.45%
Other	38.65%	40.55%	40.55%
Average Annual Cost Per Covered Person (Excluding Administration):			
Long Term Care	$6,000	$6,900	$6,900
Other Covered Persons	$135	$153	$153
Combined Average	**$325.27**	**$350.30**	**$350.30**
Annual Cost Provider Payments:			
Long Term Care	$75,000,000	$91,770,000	$91,770,000
Other Covered Persons	$50,655,000	$67,550,000	$67,550,000
Total Cost	**$125,655,000**	**$159,320,000**	**$159,320,000**
Federal Share	$59,655,000	$75,995,000	$75,995,000
State Share	$66,000,000	$83,325,000	$83,325,000
Percentage Cost of Provider Payments:			
State Aid:			
Long Term Care	58.51%	56.17%	56.17%
Other Covered Persons	41.49%	43.83%	43.83%

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

714-150. MEDICAL ASSISTANCE—STATE AID

Workload Data:	1970* Budget Estimate	1971 Requested	1971 Recommended
Federal Aid:			
Long Term Care	60.98%	59.18%	59.18%
Other Covered Persons	39.02%	40.82%	40.82%
Cost of Provider Payments by Type of Service (Percent):			
In-patient Hospital Care	31.10%	31.10%	31.10%
Nursing Home Care	47.10%	47.10%	47.10%
Physicians' Services	7.30%	7.30%	7.30%
Dental Services	4.30%	4.30%	4.30%
Prescribed Drugs	5.00%	5.00%	5.00%
Other	5.20%	5.20%	5.20%

* Actual operation is for only 2nd half of Fiscal Year 1969-70. Therefore, the six-month estimates are shown in annual equivalents.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	For the Purpose of Making Payments for the State Share of Medical Assistance Pursuant to N. J. S. A. 30:4D-1 et seq.	$33,000,000	$83,325,000	$83,325,000
.....	.....	.....	.....	.....	*Total Appropriation*	$33,000,000	$83,325,000	$83,325,000

It is recommended that the unexpended balance as of June 30, 1970 in this account, including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under N. J. S. A. 30:4D-1 et seq. during the fiscal year ending June 30, 1970, and in addition thereto, all such funds recovered under N. J. S. A. 30:4D-1 et seq. during the fiscal year ending June 30, 1971, be appropriated.

It is further recommended that the sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF PUBLIC WELFARE—GENERAL
715-150. OLD AGE ASSISTANCE—STATE AID

Old age assistance is basically authorized and defined by the act entitled "An act to provide for the protection, welfare of and financial assistance to needy residents of the State of New Jersey, providing for the administration thereof and prescribing penalties for the violation thereof," approved March 16, 1936 (44:7-1 et seq.). The Old Age Assistance program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to needy aged persons (65 years of age and over). Through rulings, bulletins, consultations, and field service, this Division supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal laws and regulations. This account represents the budget request for State funds. See Accounts 715-250 for Federal funds.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Requested	1971 Recommended
Average Monthly Recipients	14,660	15,038	16,500	17,300	19,400	19,400
Average Monthly Grant	$85.65	$86.16	$83.79	$83.22	$80.33	$80.33
Gross Assistance Expenditures	$14,716,340	$15,547,667	$16,590,000	$17,277,000	$18,700,000	$18,700,000
Credits and Refunds	$394,423	$453,934	$445,000	$504,000	$546,000	$546,000
Net Assistance Expenditures—Total: (Federal, State, County)	$14,321,917	$15,093,733	$16,145,000	$16,773,000	$18,154,000	$18,154,000

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$4,625,000	{$648,283 R122,980}	.....	$5,396,263	$4,130,706	For the purpose of making payments for the State Share of Old Age Assistance, pursuant to N. J. S. A. 44:7-25	$5,423,000	$7,034,000	$7,034,000
$4,625,000	$771,263	.....	$5,396,263	$4,130,706	*Sub-Total Appropriation*	$5,423,000	$7,034,000	$7,034,000

It is recommended that the unexpended balance as of June 30, 1970 in this account, including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under N. J. S. A. 44:7-14 during the fiscal year ending June 30, 1970, and in addition thereto, that all such funds recovered under N. J. S. A. 44:7-14 during the fiscal year ending June 30, 1971, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-151. GENERAL ASSISTANCE—STATE AID

General assistance is basically authorized and defined by the act entitled, "The General Public Assistance Law," 44:8-107 et seq., as amended and supplemented by 30:4B-1 et seq. The program is directly administered by local assistance boards in each municipality. General assistance is the program under which financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. Through rulings, bulletins, consultations and field service, this Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Requested	1971 Recommended
Average Monthly Cases Aided	12,497	10,449	9,000	8,450	9,400	9,400
Average Monthly Persons Aided	38,411	24,670	10,800	9,800	10,900	10,900
Average Monthly Maintenance Grant Per Case	$108.96	$101.64	$95.00	$104.07	$109.14	$109.14
Average Monthly Total Commitment Per Person	$42.64	$53.62	$117.28	$124.51	$130.89	$130.89
Assistance Commitments:						
Maintenance	$16,340,777	$12,744,506	$10,260,000	$9,522,000	$11,640,000	$11,640,000
Hospital	$3,268,741	$3,046,532	$4,919,000	$5,040,000	$5,940,000	$5,940,000
Burial	$46,633	$82,471	$20,000	$80,000	$80,000	$80,000
Total Commitments	$19,656,151	$15,873,509	$15,199,000	$14,642,000	$17,660,000	$17,660,000

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$10,268,000 s474,000	$339,311 R4,718	.....	$11,086,029	$8,944,121	For the purpose of making payments to municipalities for the State Share of the Cost of General Assistance, pursuant to N. J. S. A. 44:8-134	$7,826,000	$13,245,000	$13,245,000
.....	.....	.....	.....	.....	State share of hospital payments based on assumption of reasonable costs	3,120,000		
$10,742,000	$344,029	.....	$11,086,029	$8,944,121	*Sub-Total Appropriation*	$10,946,000	$13,245,000	$13,245,000

It is recommended that receipts from State administered towns during 1970-71 and the unexpended balance in this account as of June 30, 1970 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF PUBLIC WELFARE—GENERAL

715-152. DISABILITY ASSISTANCE—STATE AID

Disability assistance is basically authorized and defined by the act entitled "An act concerning assistance for needy persons, 18 years of age and older, who are permanently and totally disabled, and supplementing Chapter 7 of Title 44 of the Revised Statutes," approved May 31, 1951. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State, and county funds, the program provides direct financial assistance and services to needy permanently and totally disabled persons (an eligible person must be at least 18 years old but less than 65). Through rulings, bulletins, consultations, and field service this Division supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-252 for Federal funds.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Requested	1971 Recommended
Average Monthly Recipients:						
Medical Institution Cases	909	930	550	495	....	....
Other Cases	9,126	10,464	11,920	11,700	12,100	12,100
Total Recipients	10,035	11,394	12,470	12,195	12,100	12,100
Average Monthly Grant:						
Medical Institution Cases	$276.19	$298.91	$331.00	$330.00	....	....
Other Cases	$105.68	$111.81	$119.00	$117.98	$121.03	$121.03
Total Cases	$121.13	$127.12	$128.54	$126.58	$121.03	$121.03
Gross Assistance Expenditures:						
Medical Institution Cases	$3,012,680	$3,335,889	$2,185,000	$1,960,000	....	....
Other Cases	$11,573,484	$14,045,627	$17,050,000	$16,564,000	$17,574,000	$17,574,000
Total Cases	$14,586,164	$17,381,516	$19,235,000	$18,524,000	$17,574,000	$17,574,000
Credits and Refunds	$463,215	$528,266	$612,000	$563,000	$534,000	$534,000
Net Assistance Expenditures: (Federal, State, County)						
Medical Institution Cases	$2,917,026	$3,234,503	$2,103,000	$1,900,000	....	....
Other Cases	$11,205,923	$13,618,747	$16,520,000	$16,061,000	$17,040,000	$17,040,000
Total Cases	$14,122,949	$16,853,250	$18,623,000	$17,961,000	$17,040,000	$17,040,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-152. DISABILITY ASSISTANCE—STATE AID

Year Ending June 30, 1969						Year Ending June 30,		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	1971 Requested	1971 Recommended
$1,597,000 s4,700,000	$324,727 R107,137	.....	$6,728,864	$6,513,633	For the purpose of making payments for the State Share of Cost of Assistance to the Permanently and Totally Disabled, pursuant to N. J. S. A. 44:7-38 et seq.	$8,319,000	$6,756,000	$6,756,000
$6,297,000	$431,864	.....	$6,728,864	$6,513,633	*Sub-Total Appropriation*	$8,319,000	$6,756,000	$6,756,000

It is recommended that the unexpended balance as of June 30, 1970 in this account, including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under N. J. S. A. 44:7-14 during the fiscal year ending June 30, 1970, and in addition thereto, that all such funds recovered under N. J. S. A. 44:7-14 during the fiscal year ending June 30, 1971 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF PUBLIC WELFARE—GENERAL

715-153. DEPENDENT CHILDREN ASSISTANCE—STATE AID

Dependent children assistance is basically authorized and defined by the act entitled "An act concerning assistance for dependent children supplementing Title 44." Assistance for dependent children means the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services. Through rulings, regulations, consultations, and field service, this Division supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-253 for Federal funds.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Requested	1971 Recommended
Average Monthly Recipients:						
Cases or Families	37,323	48,511	60,610	70,580	85,730	85,370
Persons	**153,017**	**205,432**	**254,000**	**316,000**	**389,600**	**389,600**
Adults	36,839	51,879	65,903	81,360	100,850	100,850
Children	116,178	153,553	188,097	234,640	288,750	288,750
Number of Children Per Case	3.11	3.17	3.10	3.38	3.37	3.37
Average Monthly Grant Assistance:						
Per Family or Case Aided	$238.92	$257.80	$280.55	$270.49	$285.25	$285.25
Per Person Aided	$58.28	$60.88	$66.94	$60.41	$62.77	$62.77
Gross Assistance Expenditures—Total:						
(Federal, State, County)	$107,006,131	$150,072,919	$204,048,000	$229,092,000	$293,452,000	$293,452,000
Credits and Refunds	$4,012,937	$5,635,540	$7,652,000	$8,447,000	$10,777,000	$10,777,000
Net Assistance Expenditures	$102,993,194	$144,437,379	$193,396,000	$220,645,000	$282,675,000	$282,675,000

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Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$42,000,000 s19,266,000	$1,054,813 R101,069	.....	$62,421,882	$60,635,888	For the purpose of making payments for the State Share of Cost of Assistance for Dependent Children, pursuant to N. J. S. A. 44:10-4 et seq.	$92,252,000	$117,249,000	$117,249,000
$61,266,000	$1,155,882	.....	$62,421,882	$60,635,888	*Sub-Total Appropriation*	$92,252,000	$117,249,000	$117,249,000

It is recommended that the unexpended balance as of June 30, 1970 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under Section 4 of N. J. S. A. 44:10-4 et seq. during fiscal year ending June 30, 1970, and in addition thereto, all such funds recovered under Section 4 of N. J. S. A. 44:10-4 et seq. during the fiscal year ending June 30, 1971, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-154. MEDICAL ASSISTANCE FOR THE AGED—STATE AID

Medical Assistance for the Aged was basically authorized and defined by the act entitled "An act concerning medical assistance to the aged, creating a Bureau of Medical Affairs within the Division of Public Welfare, Department of Institutions and Agencies," approved January, 1963. On January 1, 1970 this program was phased out as a result of the operation of the State's Title XIX (Medicaid) program (see Account 714-100, Division of Medical Assistance and Health Services). The Bureau of Medical Affairs has been transferred to the Division of Medical Assistance and Health Services.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate**	1970 Revised Estimate**	1971 Requested	1971 Recommended
Average Monthly Cases:						
Nursing Home	6,030	6,600	6,870	7,300	....	....
Hospitalization—Mental, TB	3,761	3,664	4,300	3,600	....	....
Hospitalization—General	214	148	225	150	....	....
Home Health Care	268	249	300	300	....	....
Total	10,152*	10,543*	11,695	11,350	....	....
Average Monthly Expenditure Per Case:						
Nursing Home	$263.51	$288.70	$323.00	$325.00	....	....
Hospitalization—Mental, TB	360.76	322.32	380.00	370.00	....	....
Hospitalization—General	246.80	180.54	270.00	200.00	....	....
Home Health Care	45.23	52.22	50.00	60.00	....	....
Total	296.56	296.51	335.93	331.19	....	....
Gross Assistance Expenditures:						
Nursing Home	$19,081,325	$22,864,680	$15,538,000	$14,235,000	....	....
Hospitalization—Mental, TB	$16,281,837	$14,171,973	$11,438,000	$9,324,000	....	....
Hospitalization—General	$633,775	$320,637	$425,000	$210,000	....	....
Home Health Care	$145,465	$156,037	$105,000	$126,000	....	....
Total	$36,128,402	$37,513,327	$27,506,000	$23,895,000	....	....
Credits and Refunds	$779,362	$848,024	$594,000	$540,000	....	....
Net Assistance Expenditures—Total: (Federal, State, County)	$35,349,040	$36,665,303	$26,912,000	$23,355,000	....	....

* Unduplicated.

** Represents average monthly recipients and costs for 7-month period.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$13,000,000	{$1,100,073 R538,485}	.....	$14,638,558	$12,633,827	For the purpose of making payments for the State Share of Medical Assistance for the Aged, pursuant to N. J. S. A. 44:7-76 et seq.	$10,000,000	.....	.....
$13,000,000	$1,638,558	.....	$14,638,558	$12,633,827	*Sub-Total Appropriation*	$10,000,000	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under N. J. S. A. 44:7-82, during fiscal year ending June 30, 1970, and in addition thereto, all such funds recovered under N. J. S. A. 44:7-82, during the fiscal year ending June 30, 1971, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF PUBLIC WELFARE—GENERAL

715-155. BLIND ASSISTANCE—STATE AID

Blind assistance is basically authorized and defined by Sections 41 through 46 of an act entitled "An act to reorganize the administration of public welfare functions within the Department of Institutions and Agencies, supplementing Title 44 of the Revised Statutes—," approved December 11, 1962. The Blind Assistance program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to the needy blind persons 18 years of age and over. Through rulings, bulletins, consultations, and field service, the Division supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-255 for Federal funds.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Requested	1971 Recommended
Average Monthly Recipients	921	930	973	970	1,000	1,000
Average Monthly Grant	$103.89	$108.89	$114.08	$112.46	$110.00	$110.00
Gross Assistance Expenditure	$1,148,165	$1,215,227	$1,332,000	$1,309,000	$1,320,000	$1,320,000
Credits and Refunds	$23,149	$24,102	$27,000	$26,000	$26,000	$26,000
Net Assistance Expenditures—Total: (Federal, State, County)	$1,125,016	$1,191,125	$1,305,000	$1,283,000	$1,294,000	$1,294,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-155. BLIND ASSISTANCE—STATE AID

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$345,000 s63,000	$20,496 R2,276	.....	$430,772	$407,459	For the purpose of making payments for the State Share of Blind Assistance, pursuant to N. J. S. A. 30:4B-1 et seq. and N. J. S. A. 30:4C-2 et seq.	$549,000	$449,000	$449,000
$408,000	$22,772	.....	$430,772	$407,459	*Sub-Total Appropriation*	$549,000	$449,000	$449,000

It is recommended that the unexpended balance as of June 30, 1970 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under N. J. S. A. 30:4B-1 et seq. during fiscal year ending June 30, 1970 and, in addition thereto, all such funds recovered under N. J. S. A. 30:4B-1 et seq. during the fiscal year ending June 30, 1971 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF PUBLIC WELFARE

BUREAU OF CHILDREN'S SERVICES

717-150. CHILD CARE—STATE AID

Children's Services include Guardianship, Care, and Protective Services activities. Guardianship is primarily foster care services to children committed to State guardianship by court order wherein the State is responsible for total care of the child, including boarding, clothing and health needs, and other related costs necessary to maintain these children adequately. Possible reimbursement is obtained from relatives, trust funds, veterans benefits, old age survivors' insurance, and any other financial resources available. Counties and the State share 25%-75% in the net cost except for beds for emergency care which are paid entirely from State funds and hospital costs which are paid from Medicaid. Care places emphasis on use of all available private resources and on continued care in the child's own home before any public funds are spent. Protective Services is a specialized child service which offers help in behalf of any child considered or found to be neglected, abused or exploited. The objective is to help parents fulfill their parental

role more adequately and keep the child in his own home if at all possible. When foster care is necessary, financing Care and Protective Services is the same as for Guardianship.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Requested	1971 Recommended
Children Under Supervision—Average:						
Boarding	9,386	9,909	11,200	10,400	11,358	11,150
Free	8,153	9,367	9,200	10,000	10,680	10,320
Total	17,539	19,276	20,400	20,400	22,038	21,470
Total Case Load—July 1	17,026	18,326	19,600	19,684	21,074	21,074
Added (Unduplicated)	6,639	7,307	7,970	7,390	7,100	7,000
Subtracted (Unduplicated)	5,339	5,949	6,000	6,000	5,804	6,000
Total Case Load—June 30	18,326	19,684	21,570	21,074	22,370	22,074
Net Increase During Year	1,300	1,358	1,200	1,390	1,296	1,000
% Increase	7.6%	7.4%	6.1%	7.1%	6.1%	4.7%
Total Case Load—June 30	18,326	19,684	21,570	21,074	22,370	22,074
Boarding	9,676	10,207	11,970	10,700	11,300	11,300
Free	8,650	9,477	9,600	10,374	11,070	10,774
Per Capita Costs per Boarding Child:						
Board	$1,012.68	$1,182.80	$1,398.35	$1,357.00	$1,557.21	$1,470.78
Clothing	158.01	161.71	160.00	160.00	187.59	165.00
Health	82.29	95.06	84.20	84.20	50.00	50.00
Other	30.02	46.91	32.00	32.00	58.46	33.52
Total	1,283.00	$1,486.48	$1,674.55	$1,633.20	$1,853.26	$1,719.30

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$8,303,493 s1,600,000	$619,197	—$4,000	$10,518,690	$10,518,604	For the purpose of making payment for the State Share of Child Care Costs of Children Under the Care of the Bureau of Children's Services, pursuant to N. J. S. A. 30:5	$13,709,975	$15,203,810	$13,794,450

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

BUREAU OF CHILDREN'S SERVICES

717-150. CHILD CARE—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$9,903,493	$619,197	—$4,000	$10,518,690	$10,518,604	*Sub-Total Appropriation* ...	$13,709,975	$15,203,810	$13,794,450
$106,241,493	$4,983,565	—$4,000	$111,221,058	$103,784,238	*Total Appropriation, Division of Public Welfare*	$141,198,975	$159,936,810	$158,527,450

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that the sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-150. COUNTY MENTAL HOSPITALS—STATE AID

This subsidy is paid to county institutions for the mentally ill for maintenance of indigent patients. The aid is based upon half of the actual per capita cost of maintenance.

Workload Data:	1968 Actual	1969 Actual
Average Daily Population (net)	6,152	6,027
Atlantic	203	194
Burlington	172	184
Camden	698	700
Cumberland	176	177
Essex	2,883	2,841
Hudson	2,020	1,931

	1968 Actual	1969 Actual
Annual Per Capita:		
Atlantic	$2,678	$3,198
Burlington	3,046	3,059
Camden	2,674	2,902
Cumberland	2,527	2,913
Essex	4,102	4,661
Hudson	3,010	3,309

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					For the Support of Patients in County Mental Hospitals, Pursuant to N. J. S. A. 30:4-78—			
$240,000	.....	+ $5,449	$245,449	$245,449	Atlantic	$220,000	$250,000	$246,000
220,000	.....	.....	220,000	215,072	Burlington	200,000	210,000	207,000
720,000	.....	+ 135,719	855,719	855,719	Camden	700,000	1,100,000	1,100,000
150,000	.....	+ 39,458	189,458	189,458	Cumberland	150,000	240,000	242,000
5,000,000	$372,653	— 180,626	5,192,027	4,089,014	Essex	4,000,000	4,800,000	4,770,000
2,700,000	.....	.....	2,700,000	2,698,903	Hudson	2,700,000	3,035,000	3,035,000
.....	.....	.....	.....	.....	Bergen County Geriatric Psychiatric Unit	400,000	800,000	600,000
.....	500,000	— 160,400	339,600	.....	Control	.....	.....	.....
$9,030,000	$872,653	—$160,400	$9,742,253	$8,293,615	*Sub-Total Appropriation*	$8,370,000	$10,435,000	$10,200,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-151. COUNTY TUBERCULOSIS HOSPITALS—STATE AID

This subsidy provides for the support of TB patients in county chest disease hospitals. The county is paid $6.00 per week for each county indigent TB patient and $12.00 per week for each State indigent TB patient.

Workload Data:	1968 Actual (Includes TB and Non TB)	1969 Actual	6/30/69 Actual (TB only)
Average Daily Population:			
Total	818	678	354
Bergen	52	44	35
Camden	79	35	9
Essex	262	207	207
Hudson	27	33	33
Middlesex	329	328	39
Monmouth	31	..	..
Passaic	38	31	31

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-151. COUNTY TUBERCULOSIS HOSPITALS—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					For the Support of Patients in County Tuberculosis Hospitals, Pursuant to Subdivision C, Article 30 of the Revised Statutes:			
$10,000	$7,024	.....	$17,024	$8,387	Bergen	$8,000	$1,000	
16,000	7,878	.....	23,878	15,913	Camden	13,000	500	
88,000	14,442	.....	102,442	68,578	Essex	80,000	20,000	
7,500	880	.....	8,380	7,525	Hudson	7,000	6,000	$28,000
11,500	1,138	.....	12,638	8,950	Middlesex	10,500	7,500	
13,000	2,429	.....	15,429	.....	Monmouth	.....	.....	
14,000	7,084	.....	21,084	10,607	Passaic	10,000	3,000	
.....	9,120	.....	9,120	.....	Control	.....	.....	
$160,000	$49,995	.....	$209,995	$119,960	*Sub-Total Appropriation*	$128,500	$38,000	$28,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-152. COMMUNITY MENTAL HEALTH SERVICES—STATE AID

R. S. 30:9A-1, as amended, indicates, "It is declared to be the public policy of this State to encourage the development of preventive, treatment and aftercare services for mental health problems through additional community mental health programs and the improvement and expansion of existing community mental health services in designated service areas for the entire State which will provide these elements of adequate services: (a) in-patient services; (b) out-patient services; (c) partial hospitalization services such as day care, night care, weekend care; (d) emergency services 24 hours per day to be available within at least 1 of the first 3 services listed above; (e) consultation and education services available to community agencies and professional

personnel; (f) diagnostic services; (g) rehabilitation services including vocational and educational programs; (h) pre-care and after-care services in the community including foster home placement, home visiting and halfway houses; (i) training, and; (j) research and evaluation." Chapter 74, P. L. 1969 increased the per capita reimbursement for community mental health projects from $.25 to $.50.

	1968 Actual	1969 Actual
Patients Under 18 Years of Age		
Beginning of Year—7/1	7,850	8,100
New Admissions	7,212	7,572
Readmissions		
Terminated Prior Year	813	822
Terminated This Year	310	391
Terminated	8,085	8,826
End of Year—6/30	8,100	8,059
Total Under Care During Year	15,875	16,494
Patients 18 Years of Age and Over		
Beginning of Year—7/1	4,939	5,522
New Admissions	5,067	5,187
Readmissions		
Terminated Prior Year	699	755
Terminated This Year	278	206
Terminated	5,461	5,807
End of Year—6/30	5,522	5,948
Total Under Care During Year	10,705	11,464

	1968 Actual	1969 Actual
All Patients—*49 Clinics:		
Professional Staff Hours—		
Total	594,736	565,774
Patient Service	390,946	322,293
Total Expenditures (all funds)	$4,016,882	$5,976,379
Expenditures Per Professional Staff Hour—		
Total	$8.43	$10.56
Patient Service	$12.83	$18.54

* 48 Clinics in 1969.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$1,849,595	$2,989	.....	$1,852,584	$1,852,584	For the establishment, development, improvement, and expansion of Community Mental Health Services	$1,850,000	$3,814,760	$3,500,000
$1,849,595	$2,989	.....	$1,852,584	$1,852,584	*Sub-Total Appropriation*	$1,850,000	$3,814,760	$3,500,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-152. COMMUNITY MENTAL HEALTH SERVICES—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	(R) Rec. Reapp. &	Transfers (E) Emergencies	Available Total	Expended		1970 Adjusted Approp.	Requested	Recommended
$11,039,595	$925,637	—$160,400	$11,804,832	$10,266,159	*Total Appropriation, Division of Mental Health and Hospitals*	$10,348,500	$14,287,760	$13,728,000
$117,281,088	$5,909,202	—$164,400	$123,025,890	$114,050,397	*Total Appropriation, Department of Institutions and Agencies*	$184,547,475	$257,549,570	$255,580,450

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that this appropriation be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DEPARTMENT OF COMMUNITY AFFAIRS

800-150. ADMINISTRATIVE DIVISION—STATE AID

This account consolidates all appropriations heretofore made to State Aid, accounts 800-150, Administrative Division, and 835-100, Office of Economic Opportunity. It includes a variety of programs designed to aid counties, municipalities, community action agencies and several State agencies to render more effective service to the public.

	1969 Actual		1970 Appropriated		1971 Requested		1971 Recommended	
	Positions	Total Cost	Positions	Total Cost	Positions	Total Cost	Positions	Total Cost
Authorized Positions/Fiscal Data:								
Total	**(26)**	**$254,482**	**(41)**	**$405,493**	**(68)**	**$665,494**	**(62)**	**$617,577**
General Administration	(3)	$87,154	(6)	$72,378	(6)	$64,531	(6)	$64,531
Economic Opportunity Programs	(1)	2,242	(—)	.....	(—)	.....	(—)	.....

Training Programs	(1)	9,223	(—)	.....	(—)	.....	(—)	.....
Youth Employment Program	(3)	22,639	(5)	45,139	(10)	81,799	(5)	45,885
Adult Literacy Program	(8)	55,457	(—)	.....	(—)	.....	(—)	.....
Model Cities Assistance	(3)	27,543	(14)	142,331	(16)	173,114	(16)	173,114
Day Care	(—)	.....	(—)	.....	(—)	.....	(—)	.....
Public Service Training: Internships	(2)	23,405	(2)	24,991	(3)	38,243	(2)	26,240
Urban Renewal Assistance	(1)	4,263	(4)	37,791	(4)	38,816	(4)	38,816
Code Enforcement Housing Inspection	(2)	6,922	(4)	26,277	(23)	206,172	(23)	206,172
Relocation and Rent Supplements	(2)	15,634	(3)	24,405	(3)	25,113	(3)	25,113
Neighborhood Education Centers	(—)	.....	(3)	32,181	(3)	37,706	(3)	37,706
Municipal Staff Interchange Assistance	(—)	.....	(—)	.....	(—)	.....	(—)	.....
Urban Aid	(—)	.....	(—)	.....	(—)	.....	(—)	.....
Juvenile Delinquency Programs	(—)	.....	(—)	.....	(—)	.....	(—)	.....
Senior Citizens Recreational Aid	(—)	.....	(—)	.....	(—)	.....	(—)	.....

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$223,404	$223,404	$177,038	Officers and Employees	$374,493	$591,984	$546,067
.....	.....	+$223,404	$223,404	$177,038	*Total Salaries*	$374,493	$591,984	$546,067
					Materials and Supplies—			
.....	.....	+ $7,706	$7,706	$7,556	Printing and Office	$5,000	$19,450	$19,450
.....	.....	+ 3,975	3,975	3,974	Clothing	.....	.....	.....
.....	.....	+ 400	400	400	Education	.....	.....	.....
.....	.....	+ 2,500	2,500	2,500	Library Books	.....	.....	.....
.....	.....	+ 1,637	1,637	1,637	Other	.....	.....	.....
.....	.....	+ $16,218	$16,218	$16,067	*Total Materials and Supplies*	$5,000	$19,450	$19,450
					Services Other Than Personal—			
.....	.....	+ $4,495	$4,495	$4,494	Travel	$9,500	$18,000	$18,000
.....	.....	+ 15,384	15,384	15,115	Telephone	.....	1,750	1,750
.....	.....	+ 1,000	1,000	1,000	Advertising	1,500	.....	.....

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

800-150. ADMINISTRATIVE DIVISION—STATE AID

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $200	$200	$200	Subscriptions and Memberships	.....	.....	.....
.....	.....	.....	.....	.....	Legal and Investigative	.....	$5,000	$5,000
.....	.....	.....	.....	.....	Postage	.....	4,275	4,275
.....	.....	+ 17,500	17,500	13,941	Rent—Central Motor Pool	$5,000	8,400	8,400
.....	.....	+ 5,218	5,218	5,218	Staff Training	5,000	5,500	5,500
.....	.....	+ 19,500	19,500	10,000	Other Professional	.....	.....	.....
.....	.....	+ 140	140	139	Other	.....	.....	.....
.....	.....	+ $63,437	$63,437	$50,107	*Total Services Other Than Personal*	$21,000	$42,925	$42,925
					Extraordinary—			
.....	.....	+ $6,477	$6,477	.....	Control, State Aid Administration	.....	.....	.....
.....	.....	+ 196	196	$196	Conference in Community Affairs	.....	.....	.....
.....	.....	+ $6,673	$6,673	$196	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $11,384	$11,384	$10,722	Office Equipment	$5,000	$11,135	$9,135
.....	.....	+ 353	353	353	Education Equipment	.....	.....	.....
.....	.....	+ $11,737	$11,737	$11,075	*Total Additions and Improvements*	$5,000	$11,135	$9,135
.....	.....	+$321,469	$321,469	$254,483	*Sub-Total Administration*	$405,493	$665,494	$617,577
					Grants and Subsidies—			
					State and Local Shares to Match Non-State Fund Grants:			
$1,000,000	$1,051	—$166,500	$834,551	$772,594	Economic Opportunity Programs	$1,089,340	$1,746,000	$1,106,000
50,000	.....	— 50,000	.....	.....	Public Career Development Program[1]	.....	.....	.....
250,000	.....	— 36,800	213,200	170,265	Training Programs	338,282	339,469	264,469
600,000	.....	— 36,000	564,000	408,473	Youth Employment Program	1,554,861	3,668,201	1,554,115

					State Programs in Aid of Local Agencies:			
900,000	.....	— 176,500	723,500	640,148	Adult Literacy Program	[2]	.....	.....
950,000	.....	— 368,500	581,500	535,963	Model Cities Assistance	1,857,669	4,725,886	2,526,886
.....	.....	+ 340,000	340,000	322,390	Day Care	340,000	3,188,000	990,000
100,000	.....	+ 67,381	167,381	167,321	Public Service Training: Internships	225,009	301,757	253,760
					Housing and Urban Renewal Demonstration Projects:			
1,250,000	.....	.....	1,500,000	1,250,000	Revolving Housing Development and Demonstration Grant Fund pursuant to Chapter 64, P. L. 1969	1,450,000	14,693,000	3,638,000
1,500,000	.....	— 42,500	1,457,500	1,061,022	Urban Renewal Assistance not to exceed 50% of Local Share	2,262,209	1,957,184	761,184
500,000	.....	— 10,150	489,850	483,185	Code Enforcement and Housing Inspection	473,723	1,022,828	918,828
2,250,000	.....	— 41,900	2,208,100	1,049,055	Relocation and Rent Supplements..	975,595	966,887	484,887
[3]s480,000	.....	.....	480,000	400,028	Neighborhood Education Centers pursuant to Chapter 182, P. L. 1968 ...	447,819	562,294	562,294
.....	.....	.....	.....	.....	Municipal Staff Interchange Assistance	.....	30,000	18,000
.....	.....	.....	.....	.....	State Aid to Certain Municipalities pursuant to Chapter 75, P. L. 1969 as amended by Chapter 150, P. L. 1969	s12,000,000	.....	.....
.....	.....	.....	.....	.....	Supplementary Municipal Aid subject to the enactment of enabling legislation	.....	12,000,000	12,000,000
.....	.....	.....	.....	.....	Juvenile Delinquency Programs	.....	300,000	.....
[4]s 10,000	.....	.....	10,000	10,000	Senior Citizens Recreational Aid pursuant to Chapter 92, P. L. 1968	.....	10,000	.....
$10,090,000	$1,051	—$521,469	$9,569,582	$7,270,444	*Sub-Total Grants and Subsidies* ...	$23,014,507	$45,511,506	$25,078,423
$10,090,000	$1,051	—$200,000	$9,891,051	$7,524,927	*Total Appropriation*	$23,420,000	$46,177,000	$25,696,000

It is recommended that appropriations made for "State and Local Shares to Match Non-State Fund Grants" be made available for expenditure contingent upon receipt of not less than a like sum from Non-State Fund sources.

800-150. ADMINISTRATIVE DIVISION—STATE AID

It is further recommended that the funds herein appropriated be available for Relocation and Rent Supplement costs applicable to the fiscal year 1970-71 only; provided, however, that the Commissioner shall be empowered to enter into contracts of not more than 3-years duration for rent supplements in accordance with the provisions of N. J. S. A. 52:27D-66.

It is further recommended that the unexpended balance as of June 30, 1970 in this account, not to exceed $600,000, be appropriated.

It is further recommended that notwithstanding the limitation on "Urban Renewal Assistance not to exceed 50% of Local Share," any advances made under the provisions of N. J. S. A. 52:27D-50, which may subsequently be treated as a grant as therein provided, shall be disregarded in calculating the State's 50% contribution toward the local share; subject to the approval of the Director, Division of Budget and Accounting and the Legislative Budget and Finance Director.

It is further recommended that of the total amount of $1,800,000 recommended for "Co-operative Housing Inspection Program" (815-100, General State Operations) and "Code Enforcement and Housing Inspection" above, not more than $1,000,000 may be expended unless legislation is enacted authorizing increases in registration, inspection or licensing fees to provide revenues equalling the appropriation.

[1] Program transferred to Department of Civil Service.
[2] Program transferred to Department of Education.
[3] Originally appropriated to Division of Youth (830-100).
[4] Originally appropriated to Division on Aging (825-100).

801-150. INTEREST ON BONDS—STATE AID

These funds are required for interest due on outstanding bonds in accordance with related statutes.

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Interest on State Housing Assistance Bonds—Chapter 127, P. L. 1968	$116,800	$116,800	$116,800
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	$116,800	$116,800	$116,800

820-150. DIVISION OF STATE AND REGIONAL PLANNING—STATE AID

The Continuing Planning Assistance Program assists municipalities with master plans to establish planning as a continuing process. The State share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed $3,000 in any given year. The State share to a municipality wtih a population of 50,000 or more according to the 1960 census shall not exceed $5,000 in any given year. The State share to a county or regional planning agency shall not exceed $5,000 in any given year. Each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year.

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$75,000	$56,577	.....	$131,577	$89,104	Continuing Planning Assistance Program—To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed $3,000 in any given year; and that the State share to a municipality with a population of 50,000 or more according to the 1960 census shall not exceed $5,000 in any given year; and that the State share to a county or Regional Planning Agency shall not exceed $5,000 in any given year; and that each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year	$100,000	$150,000	$115,000
$75,000	$56,577	.....	$131,577	$89,104	*Sub-Total Appropriation*	$100,000	$150,000	$115,000
$10,165,000	$57,628	—$200,000	$10,022,628	$7,614,031	*Total Appropriation, Department of Community Affairs*	$23,636,800	$46,443,800	$25,927,800

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated and that none of the funds appropriated shall be available for expenditure unless matched by a participating local agency; provided, however, that said limitation shall be inapplicable to planning necessitated by the impact of any development or construction, or the removal thereof, by any State agency, State authority or Federal agency. All participating local agencies shall conform with technical standards and procedures established by, and be under contract with, the Department of Community Affairs.

970-150. THE JUDICIARY—STATE AID

The statutes provide for payment to each county of 40% of the salaries of the county court judges, reimbursement on a per diem basis when a county court judge is assigned to sit in the Superior Court outside his own county, and reimbursement of certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
s $2,979	.....	.....	$2,979	$2,979	Claim—Herbert T. Heisel, Jr.	.....	.....	.....
s 1,595	.....	.....	1,595	1,595	Mercer County, Board of Chosen Freeholders, for expenses incurred in connection with Special Mercer County Grand Jury	.....	.....	.....
875,000 s170,000	$17,654	.....	1,062,654	1,044,623	For amounts to be paid to various counties representing 40% of the salaries of county court judges pursuant to N. J. S. A. 2A:3–19	$1,100,000	$1,387,038	$1,080,000
.....	47,198	.....	47,198	6,690	Reimbursement to counties for the cost of county court judges temporarily assigned to the Superior Court outside their counties, pursuant to N. J. S. A. 2A:3–19.1	.....	6,868	.....
.....	20,000	.....	20,000	.....	Reimbursement to counties for certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions, pursuant to N. J. S. A. 2A:166A–1 et seq.	.....	.....	.....
.....	25,863	.....	25,863	.....	Control	.....	.....	.....
$1,049,574	$110,715	.....	$1,160,289	$1,055,887	*Total Appropriation, The Judiciary*	$1,100,000	$1,393,906	$1,080,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in this account as of June 30, 1970.

CAPITAL CONSTRUCTION

DEPARTMENT OF LAW AND PUBLIC SAFETY

110-170. DIVISION OF LAW

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	.....	.....	.....	Alterations to Office Space in State House Annex	.....	$101,159	$101,159
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	.....	$101,159	$101,159

120-170. DIVISION OF STATE POLICE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
$1,012,300	$22,385	.....	$1,034,685	$805,351	Training School at Sea Girt	.....	.....	.....
.....	.....	.....	.....	.....	Water Safety Training Tank	.....	$39,480	.....
.....	3,149	.....	3,149	1,216	Division Administration Building	.....	.....	.....
.....	114,250	.....	114,250	968	Emergency Generator—West Trenton .	.....	.....	.....
.....	4,081	.....	4,081	.....	Maintenance Garage—Somerset County	$158,000	.....	.....
.....	.....	.....	.....	.....	Maintenance Garage—Central Jersey ..	.....	32,000	.....
.....	.....	.....	.....	.....	Addition to Records and Identification Building	50,000	2,553,968	$100,000
.....	.....	.....	.....	.....	Acquisition by purchase, condemnation or otherwise of a tract of land constituting approximately 2½ acres located adjacent to the State Police headquarters in the Township of Ewing, County of Mercer	s25,000	.....	.....
1	.....	.....	.....	.....	Regional Crime Laboratories	.....	640,000	225,000
.....	.....	.....	.....	.....	Troop Headquarters—North Jersey ...	.....	128,750	.....

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-170. DIVISION OF STATE POLICE

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$3,097	+$15,156	$18,253	.....	Roads and Approaches	.....	$70,667	$25,000
.....	5,823	.....	5,823	.....	Control	.....	.....	.....
$1,012,300	$152,785	+$15,156	$1,180,241	$807,535	*Sub-Total Appropriation*	$233,000	$3,464,865	$350,000

It is recommended that the balance as of June 30, 1970 in this account be appropriated.

[1] A supplemental appropriation of $300,000 for the purpose of "Establishing Regional Crime Laboratories" is shown in account 120-100, Division of State Police, in the General State Operations Section.

135-170. DIVISION OF STATE MEDICAL EXAMINATION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$200,000	+$23,395	$223,395	$222,653	Establishing laboratory facilities	.....	.....	.....
.....	$200,000	+$23,395	$223,395	$222,653	*Sub-Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

140-170. DIVISION OF MOTOR VEHICLES

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$635,364	.....	$635,364	$8,863	Motor Vehicle Field Installation, Morris County	.....	$280,000	.....

.....	.....	+$66,000	66,000	65,600	Acquisition of Property and paving of Stacking Area, Newton	.....	122,000	.....
$1,100,000	60,000	.....	1,160,000	6,000	Motor Vehicle Inspection Station, Newark Area, to substitute for the Hartford Street Inspection Station	.....	740,000	.....
.....	82,534	.....	82,534	26,942	Motor Vehicle Inspection Station, South Ocean County	.....	102,000	.....
90,000	.....	.....	90,000	55,350	Purchase of Land and Construction of a new Inspection Station in Gloucester County	.....	1,004,000	.....
100,000	.....	+ 25,000	125,000	12,398	Construction and operation of an additional lane and improvements to the existing Motor Vehicle Inspection facility at a drive-in theater in Union County	.....	.....	.....
.....	154,964	.....	154,964	104,129	Motor Vehicle Inspection Station, Paramus Area	.....	89,000	$89,000
.....	534,515	.....	534,515	6,085	Motor Vehicle Inspection Station, East Newark Area	.....	.....	.....
.....	.....	.....	.....	.....	Motor Vehicle Inspection Station, Perth Amboy Area	.....	667,000	.....
.....	.....	.....	.....	.....	Motor Vehicle Inspection Station, Middlesex County	.....	163,000	.....
.....	.....	.....	.....	.....	Central Office Building Division of Motor Vehicles	.....	1,188,000	.....
.....	.....	.....	.....	.....	Advance Planning, Motor Vehicle Facilities	.....	.....	100,000
.....	45,099	— 45,000	99	.....	Control	.....	.....	.....
$1,290,000	$1,512,476	+$46,000	$2,848,476	$285,367	*Sub-Total Appropriation*	.....	$4,355,000	$189,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that such sum as may be received from the sale or exchange of the Wilson Avenue site in Newark, acquired for a motor vehicle inspection station, for such other site in the City of Newark as may be obtained from the Housing Authority of Newark or the Newark Industrial Corporation which shall be used for the same purpose be appropriated; provided, however, that said sum shall be applied only to the cost of an inspection station to be built in the City of Newark.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-170. DIVISION OF WEIGHTS AND MEASURES

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$200,000	.....	$200,000	.....	Purchase of land and the construction and equipping of a weighing station to be located in Passaic County	.....	.....	.....
.....	.....	.....	.....	.....	Relocation of Woodbridge Weighing Station	.....	$245,000	.....
.....	.....	.....	.....	.....	Relocation of Somerville Weighing Station	.....	245,000	.....
.....	$200,000	.....	$200,000	.....	*Sub-Total Appropriation*	.....	$490,000	.....
$2,302,300	$2,065,261	+$84,551	$4,452,112	$1,315,555	*Total Appropriation, Department of Law and Public Safety*	$233,000	$8,411,024	$640,159

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

DEPARTMENT OF THE TREASURY

210-170. ADMINISTRATIVE DIVISION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$259	.....	$259	.....	Purchase of real estate in Trenton	.....	.....	.....
.....	59,427	.....	59,427	$19,848	To establish a revolving fund for costs of advance planning and architectural			

					services related to future building construction by the State, or on a lease with option-to-buy basis; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41 and which shall be refunded to the revolving funds from appropriations made for such construction	.....	.....	.....
.....	$59,686	.....	$59,686	$19,848	*Sub-Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

230-170. DIVISION OF PURCHASE AND PROPERTY

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$150,000	.....	$150,000	$4,500	Emergency Generating Equipment, State House Complex	.....	$320,000	.....
.....	25,144	.....	25,144	.....	Acquisition of Land	.....	.....	.....
$116,000	.....	.....	116,000	1,160	Floodlighting, Capitol Grounds	.....	237,200	.....
.....	38,550	+ $53,300	91,850	46,810	Additions to Department of Transportation Office Building	.....	.....	.....
.....	570	.....	570	.....	Cafeteria—State House	.....	.....	.....
.....	10,000	.....	10,000	.....	Landscape Property Opposite State House	.....	.....	.....
105,000	.....	.....	105,000	1,050	Modernize Elevators—State House Annex	.....	.....	.....
.....	50,558	.....	50,558	32,881	Air Condition, Capitol Area Buildings	$65,000	.....	.....
.....	487,225	.....	487,225	95,877	Acquisition of Property—101 through 115 West State Street, Trenton	.....	.....	.....

DEPARTMENT OF THE TREASURY—Continued

230-170. DIVISION OF PURCHASE AND PROPERTY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+$160,000	$160,000	$153,521	Additions to Division of Taxation Office Building	.....	.....	.....
.....	$68,922	+ 46,513	115,435	115,434	Maintenance Scaffolding, Labor and Industry Building	$5,000	.....	.....
$1,500,000	24,938	.....	1,524,938	16,600	State Purchase Fund Warehouse	.....	.....	.....
125,000	125,000	.....	250,000	206,460	Develop Engineering Data for each State Institution	.....	$250,000	$125,000
.....	13,588	.....	13,588	13,588	Cultural Center Construction	.....	.....	.....
.....	.....	.....	.....	.....	State Motor Pool Garage	150,000	.....	.....
.....	.....	+ 10,000	10,000	.....	Health and Agriculture Building, Miscellaneous Construction	.....	100,000	.....
.....	.....	.....	.....	.....	Sprinkler System, Capitol Grounds	.....	75,000	.....
.....	.....	.....	.....	.....	Automatic Control Devices for Mechanical Equipment	.....	250,000	25,000
.....	.....	.....	.....	.....	Steam Boiler and Preheater, State House	.....	85,000	.....
.....	.....	.....	.....	.....	Fire Doors, Rotunda Area State House	.....	20,000	.....
.....	.....	.....	.....	.....	Replacement of Elevators, State Office Building	.....	70,000	70,000
.....	33,888	— 10,000	23,888	.....	Roads and Approaches	15,000	81,000	30,000
$1,846,000	$1,028,383	+$259,813	$3,134,196	$687,881	*Sub-Total Appropriation*	$235,000	$1,488,200	$250,000
$1,846,000	$1,088,069	+$259,813	$3,193,882	$707,729	*Total Appropriation, Department of the Treasury*	$235,000	$1,488,200	$250,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

DEPARTMENT OF DEFENSE

342-170. NATIONAL GUARD AND NAVAL MILITIA

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
	$3,555 R1,697,850	—$17,266	$1,684,139	.....	Capital Construction— Acquisition of Land, Rehabilitation or Improvement of Installations and Construction of New Buildings	.....	.....	.....
$566,200	15,090	+ 91,000	672,290	$672,290	Training Administration Building—Sea Girt	.....	.....	.....
.....	116,304	.....	116,304	.....	Construction of Armory—New Brunswick	.....	.....	.....
.....	.....	+ 24,534	24,534	24,534	Dining Hall and Kitchen—Sea Girt	.....	.....	.....
.....	112,000	.....	112,000	.....	New Hangar, Mercer Field	.....	$343,000	$343,000
20,000	.....	.....	20,000	.....	New Dormitory—Sea Girt	$280,000	300,000	.....
.....	75,000	.....	75,000	.....	Restoration of Chief Executive's Residence—Sea Girt	.....	.....	.....
.....	191,000	— 91,000	100,000	.....	New Armory—Morristown Airport	.....	.....	.....
.....	.....	+ 2,266	2,266	2,266	Purchase of Land at the Flemington Armory Site	.....	.....	.....
.....	.....	+ 15,000	15,000	13,893	Department of Defense Office Building, including equipment	65,000	164,000	135,000
.....	.....	.....	.....	.....	Office and Warehouse—Lawrence Township	60,000	.....	.....
100,000	56,430	— 24,534	131,896	58,295	Roads and Approaches	50,000	248,400	50,000
$686,200	$2,267,229	.....	$2,953,429	$771,278	*Sub-Total Appropriation*	$455,000	$1,055,400	$528,000

It is recommended that funds derived from the sale of any buildings or lands held by the Department of Defense be appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

It is further recommended that the unexpended balance as of June 30, 1970 in this account be appropriated and any additional Federal aid made available by the Congress for capital construction purposes be appropriated for use by the Department of Defense.

DEPARTMENT OF DEFENSE—Continued

346-170. DIVISION OF CIVIL DEFENSE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$10,047	.....	$10,047	$5,000	To provide 50% of the cost of architectural and engineering services required to construct an Emergency Operating Control Center as an alternate seat of government and to carry out State-wide Civil Defense emergency operations, the total cost of which is estimated to be $3,032,800 toward which the Federal Government will contribute 50%	.....	.....	.....
.....	.....	.....	.....	.....	State share of construction cost of a State Government Emergency Operating Center including site development, communications equipment and furniture	.....	$1,444,400	.....
.....	$10,047	.....	$10,047	$5,000	*Sub-Total Appropriation*	.....	$1,444,400	.....
$686,200	$2,277,276	.....	$2,963,476	$776,278	*Total Appropriation, Department of Defense*	$455,000	$2,499,800	$528,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

OFFICE OF THE COMMISSIONER

410-110, 111. REDEMPTION OF BONDS

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$2,000,000	.....	.....	$2,000,000	$2,000,000	Redemption of Water Development Bonds —Chapter 35, P. L. 1958	$2,000,000	$2,000,000	$2,000,000
2,600,000	.....	.....	2,600,000	2,600,000	Redemption of Recreation and Conservation Land Acquisition Bonds—Chapter 46, P. L. 1961	2,600,000	2,600,000	2,600,000
$4,600,000	.....	.....	$4,600,000	$4,600,000	*Total Appropriation*	$4,600,000	$4,600,000	$4,600,000

420-170. DIVISION OF RESOURCE DEVELOPMENT

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$2,245	.....	$2,245	.....	Forked River State Marina	.....	$450,000	.....
.....	.....	.....	.....	.....	Leonardo State Marina	.....	500,000	.....
.....	.....	.....	.....	.....	Point Pleasant State Marina	.....	367,000	.....
.....	81	.....	81	.....	Monmouth Beach Coast Guard	.....	.....	.....
.....	.....	.....	.....	.....	Marine Patrol Headquarters—Lake Hopatcong	.....	250,000	.....
.....	$2,326	.....	$2,326	.....	*Total Appropriation*	.....	$1,567,000	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that the proceeds from the sale or exchange, based upon fair market value, of State-owned land and marinas be appropriated for the acquisition of other lands or for the construction of new buildings to be used by the Division of Resource Development; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-14.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

430-170. DIVISION OF WATER POLICY AND SUPPLY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$11,172	.....	$11,172	.....	Replace Culvert Carrying Seelys' Brook beneath the Delaware and Raritan Canal	.....	.....	.....
.....	200,000	.....	200,000	$27,460	Modification to Round Valley Reservoir	.....	$5,800,000	.....
$200,000	.....	.....	200,000	116,700	Protective Fencing for Delaware and Raritan Canal	.....	.....	.....
225,000	.....	.....	225,000	4,250	Replace Culvert Carrying Little Shabakunk Creek beneath Delaware and Raritan Canal	.....	.....	.....
.....	10,000	.....	10,000	.....	New Hope-Lambertville Dam	.....	.....	.....
.....	.....	.....	.....	.....	Miscellaneous Culvert Replacements—Delaware and Raritan Canal	.....	30,000	$30,000
.....	.....	.....	.....	.....	Replace Culvert Carrying Shabakunk Creek beneath Delaware and Raritan Canal	.....	500,000	25,000
$425,000	$221,172	.....	$646,172	$148,410	*Total Appropriation*	.....	$6,330,000	$55,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that the proceeds derived from the sale or exchange, based upon fair market value, of State-owned land and/or buildings heretofore acquired under N. J. S. A. 13:13 be appropriated for the purpose of replacing Delaware and Raritan Canal Maintenance Service Centers; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

DIVISION OF FISH AND GAME
450-470. GENERAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
$76,000	.....	.....	$76,000	.....	Renovation of Fish Hatcheries	.....	$2,030,000	.....
$76,000	.....	.....	$76,000	.....	*Sub-Total Appropriation*	.....	$2,030,000	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

DIVISION OF FISH AND GAME
451-470. PUBLIC SHOOTING AND FISHING GROUNDS

Year Ending June 30, 1968						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	.....	.....	.....	Beaver Swamp Impoundment	.....	$45,000	.....
.....	.....	.....	.....	.....	Howardsville Pond	.....	90,000	.....
.....	.....	.....	.....	.....	Marmora Boat Ramp	.....	60,000	.....
.....	.....	.....	.....	.....	Whittingham Impoundment	.....	20,000	.....
.....	.....	+$43,854	$43,854	$43,854	Assunpink Fishing Area	.....	.....	.....
.....	.....	+ 14,206	14,206	14,206	Purchase of Land	.....	.....	.....
.....	.....	+$58,060	$58,060	$58,060	*Sub-Total Appropriation*	.....	$215,000	.....
$76,000	.....	+$58,060	$134,060	$58,060	*Total Appropriation, Division of Fish and Game*	.....	$2,245,000	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

490-170. DIVISION OF PARKS, FORESTRY AND RECREATION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	+ $24,350	$24,350	$8,000	Historic Sites	$20,350	$511,000	
.....	.....	.....	.....	.....	Delaware and Raritan Canal	.....	30,000	
.....	.....	+ 28,172	28,172	19,922	Princeton Battlefield	.....	.....	
.....	.....	.....	.....	.....	Drumthwacket Restoration	13,250	115,000	
.....	.....	+ 266,887	266,887	266,887	Island Beach State Park	.....	1,594,000	
.....	.....	.....	.....	.....	Swartswood State Park	.....	58,000	
.....	.....	+ 30,575	30,575	28,173	Allaire State Park	27,690	715,000	
.....	.....	.....	.....	.....	Cheesequake State Park	.....	33,000	
.....	.....	+ 359,226	359,226	357,632	Skylands—Ringwood State Park	1,514,120	3,105,000	
.....	.....	.....	.....	.....	Barnegat Lighthouse	.....	204,000	
.....	$2,044	+ 156,287	158,331	156,253	Wharton Tract	159,840	917,000	
.....	.....	+ 33,460	33,460	33,457	High Point State Park	.....	105,000	
.....	.....	.....	.....	.....	Stokes State Forest	.....	240,000	
.....	.....	.....	.....	.....	Fort Mott Restoration	.....	85,000	
.....	.....	.....	.....	.....	Washington Crossing State Park	.....	520,000	
.....	.....	+ 1,000	1,000	1,000	Morven Renovation	.....	.....	
.....	.....	.....	.....	.....	Parvin State Park	.....	155,000	
.....	1,846	+ 4,338	6,184	3,809	Hopatcong State Park	.....	115,000	$3,750,000
.....	.....	.....	.....	.....	Voorhees State Park	.....	12,000	
.....	.....	.....	.....	.....	Edison State Park	.....	41,000	
.....	.....	+ 8,640	8,640	7,585	Sandy Hook State Park	.....	.....	
.....	.....	+2,076,805	2,076,805	2,076,674	Spruce Run Recreation Area	109,750	2,640,000	
.....	.....	+ 44,537	44,537	43,225	Lake Wawayanda	25,000	2,220,000	
.....	.....	+ 1,420	1,420	1,420	Monmouth Battlefield	.....	690,000	
.....	.....	+ 156,000	156,000	155,327	Comprehensive Master Plan	130,000	.....	
.....	.....	+ 4,375	4,375	4,265	Liberty Park	.....	115,000	
.....	.....	+ 79,020	79,020	78,930	Round Valley Recreation Area	.....	2,100,000	
.....	.....	.....	.....	.....	Utilities Studies	.....	205,000	
.....	.....	.....	.....	.....	Protective Fences	.....	41,000	

.....	.....	.....	.....	.....	Forest Fire Service Building	.....	200,000	
.....	.....	.....	.....	.....	Twin Lights—Restoration	.....	53,000	
.....	.....	.....	.....	.....	Miscellaneous Recreational Development	.....	188,000	
.....	.....	.....	.....	.....	Repair of State Dams	.....	210,000	
.....	.....	.....	.....	.....	Trail Construction	.....	47,000	
.....	.....	.....	.....	.....	Greenwood and Hewitt State Parks ..	.....	71,000	
.....	.....	.....	.....	.....	Assunpink State Park	.....	35,000	
.....	.....	.....	.....	.....	Rancocas Recreational Development ..	.....	44,000	
.....	.....	.....	.....	.....	State Bicentennial Celebration	.....	100,000	
.....	.....	.....	.....	.....	Staff to Supervise Construction Program	.....	321,000	
$2,000,000	{ 204,112 [R]1,100,630 }	—3,275,092	29,650	20,000	Control—Forests, Parks and Recreational Area Development	1,000,000	.....	.....
.....	.....	.....	.....	.....	Land Acquisition, Forests and Parks	.....	7,500,000	250,000
$2,000,000	$1,308,632	.....	$3,308,632	$3,262,559	*Total Appropriation*	$3,000,000	$25,335,000	$4,000,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that the unexpended balance of the proceeds derived since July 1, 1962 from the sale or exchange, based upon the fair market value, of State-owned land heretofore acquired under N. J. S. A. 13 be appropriated for the purpose described in N. J. S. A. 13 and particularly as set forth in N. J. S. A. 13:1-18; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

SUMMARY—CAPITAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & [S] Supplemental	Reapp. & [R] Rec.	Transfers [E] Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$4,600,000	.....	.....	$4,600,000	$4,600,000	Office of the Commissioner	$4,600,000	$4,600,000	$4,600,000
.....	$2,326	.....	2,326	.....	Division of Resource Development	.....	1,567,000	.....
425,000	221,172	.....	646,172	148,410	Division of Water Policy and Supply	.....	6,330,000	55,000
76,000	.....	+$58,060	134,060	58,060	Division of Fish and Game	.....	2,245,000	.....
2,000,000	1,308,632	.....	3,308,632	3,262,559	Division of Parks, Forestry and Recreation	3,000,000	25,335,000	4,000,000
$7,101,000	$1,532,130	+$58,060	$8,691,190	$8,069,029	*Total Appropriation, Department of Conservation and Economic Development*	$7,600,000	$40,077,000	$8,655,000

DEPARTMENT OF EDUCATION

520-170. DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	.....	.....	.....	Library for the Blind and Handicapped	.....	$900,000	.....
.....	.....	.....	.....	.....	Records and Central Book Storage Center	.....	1,620,000	.....
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	.....	$2,520,000	.....

530-170. DIVISION OF THE STATE MUSEUM

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
$100,000	$38,251	.....	$138,251	$103,627	Exhibit Design and Fabrication	$50,000	$178,000	$25,000
.....	.....	.....	.....	.....	Museum of Fine and Decorative Arts	.....	50,000	.....
.....	.....	.....	.....	.....	Acquisition of Land	.....	150,000	.....
.....	.....	.....	.....	.....	Natural History Field Laboratory	.....	45,000	.....
$100,000	$38,251	.....	$138,251	$103,627	*Sub-Total Appropriation*	$50,000	$423,000	$25,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

535-170. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$150	.....	$150	.....	Educational Equipment	.....	.....	.....
s$350,000	943,236	.....	1,293,236	$1,225,559	Pre-Lower School Unit, including Furniture and Equipment	.....	$150,000	$150,000
.....	138,795	.....	138,795	2,052	Fire Detection Equipment	.....	.....	.....
.....	10,000	.....	10,000	5,000	Vocational-Technical Education Building	.....	3,500,000	.....
.....	.....	.....	.....	.....	Boiler Replacement	.....	75,000	7,500
25,000	.....	.....	25,000	250	Roads and Approaches	.....	25,000	.....
$375,000	$1,092,181	.....	$1,467,181	$1,232,861	*Sub-Total Appropriation*	.....	$3,750,000	$157,500
$475,000	$1,130,432	.....	$1,605,432	$1,336,488	*Total Appropriation, Department of Education*	$50,000	$6,693,000	$182,500

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

DEPARTMENT OF HIGHER EDUCATION

OFFICE OF THE CHANCELLOR

540-111, 112. REDEMPTION OF BONDS.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$7,000,000	.....	.....	$7,000,000	$7,000,000	Redemption of State Higher Education Bonds—Chapter 10, P. L. 1959	$7,000,000	$7,000,000	$7,000,000
.....	.....	.....	.....	.....	Redemption of State Higher Education Construction Bonds—Chapter 142, P. L. 1964	600,000	1,000,000	1,000,000
$7,000,000	.....	.....	$7,000,000	$7,000,000	*Total Appropriation*	$7,600,000	$8,000,000	$8,000,000

DEPARTMENT OF HIGHER EDUCATION—Continued

570-170. RUTGERS, THE STATE UNIVERSITY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$250,000	.....	.....	$250,000	$250,000	Redemption of Mortgage	$250,000	$250,000	$250,000
					Capital Construction—			
1,000,000	.....	.....	1,000,000	1,000,000	Medical School	.....	.....	.....
					Kilmer Campus—			
500,000	$57,000	—$500,000	57,000	.....	Undergraduate Library	.....	.....	.....
					University Heights Campus—			
1,200,000	128,730	.....	1,328,730	1,144,835	Pharmacy College Classroom Building	.....	.....	.....
1,700,000	.....	+ 500,000	2,200,000	105,096	Mathematics, Statistics, Information Processing Center	.....	.....	.....
					New Brunswick Campus—			
.....	85,122	.....	85,122	76,621	Adult Continuing Education Center	.....	.....	.....
					College of Agriculture Campus—			
.....	18	.....	18	.....	Horticulture Building	.....	.....	.....
.....	6,862	.....	6,862	.....	Turkey-Pigeon Research Center	.....	.....	.....
600,000	445,000	.....	1,045,000	.....	Food Science and Biochemistry	.....	.....	.....
					Douglass College Campus—			
.....	10,256	.....	10,256	.....	Classroom Building	.....	.....	.....
.....	122,906	.....	122,906	.....	Renovate Old Building for Science and Art Laboratories	.....	.....	.....
					College of South Jersey—			
900,000	97,000	.....	997,000	62,339	Classroom Building, Law School	.....	.....	.....
					Newark College of Arts and Sciences—			
.....	760,972	.....	760,972	226,272	Renovate Old Buildings for Laboratories and Offices	.....	.....	.....
2,500,000	324,000	.....	2,824,000	1,856,009	General Classroom Building	.....	.....	.....
.....	3,048,600	.....	3,048,600	325,157	Psychiatric Institute	.....	2,400,000	2,400,000

Year Ending June 30, 1969						1970 Adjusted Approp.	Year Ending June 30, 1971 Requested	Year Ending June 30, 1971 Recommended
	1,294,260		1,294,260	213,576	Other Advance Planning, Design or Construction Costs of Presently Planned Facilities			
					Equipment for 1968 Bond Issue Projects		1,036,000	
	36,414		36,414		Roads and Approaches			
$8,650,000	$6,417,140		$15,067,140	$5,259,905	*Total Appropriation*	$250,000	$3,686,000	$2,650,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

572-170. AGRICULTURAL EXPERIMENT STATION

Year Ending June 30, 1969						1970 Adjusted Approp.	Year Ending June 30, 1971 Requested	Year Ending June 30, 1971 Recommended
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended				
					Capital Construction—			
					South Jersey Research and Development Center at Centerton	$150,000		
					Fruit Research Center at Cream Ridge	100,000		
					Total Appropriation	$250,000		

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

573-170. NEW JERSEY COLLEGE OF MEDICINE AND DENTISTRY

Year Ending June 30, 1969						1970 Adjusted Approp.	Year Ending June 30, 1971 Requested	Year Ending June 30, 1971 Recommended
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended				
					Capital Construction—			
$10,750,000	$7,000,000		$17,750,000	$4,642,500	Construction of College of Medicine and Dentistry			
					Martland Hospital Improvements		$4,000,000	$4,000,000
$10,750,000	$7,000,000		$17,750,000	$4,642,500	*Total Appropriation*		$4,000,000	$4,000,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

574-170. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	.....	.....	.....	Equipment for 1968 Bond Issue Projects	.....	$300,000	.....
.....	.....	.....	.....	.....	*Total Appropriation*	.....	$300,000	.....

580-170. EDUCATIONAL FACILITIES AUTHORITY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$175,000	.....	$175,000	$175,000	Expenses of the Educational Facilities Authority	.....	.....	.....
.....	$175,000	.....	$175,000	$175,000	*Total Appropriation*	.....	.....	.....

594-170. STATE COLLEGE CONSTRUCTION

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
	$21,825				Glassboro State College—			
.....	R 75,000 +	$10,800	$107,625	$107,449	Snack Bar Expansion	.....	.....	.....
.....	45,000	.....	45,000	45,000	Tennis Courts	.....	.....	.....

	24,234	+	4,470	28,704	28,197	Convert Offices to Classrooms			
	80,890	+	15,200	96,090	94,381	Convert Gym to Classrooms			
	114,430			114,430	114,430	Outdoor Physical Education Area			
	6,000	+	108,000	114,000	114,000	Music Education Building and Auditorium			
	345	+	3,908	4,253	4,025	Air Conditioning Miscellaneous Buildings			
	47,300	—	19,650	27,650	27,650	Grounds Improvement			
	141	+	5,000	5,141	5,000	Property Acquisition			
	65,000	+	24,650	89,650	64,650	Master Planning			
	50,000	+	66,820	116,820	116,603	Roads and Approaches			
						Jersey City State College—			
	16,797			16,797	1,867	Security Fence and Lighting			
	4,258	+	65,000	69,258	56,210	Auditorium Remodeling			
	R 1,114,119								
	18,219	+	2,030,000	3,162,338	2,713,849	General Classroom Building including land			
	40,000	+	5,000	45,000	25,000	Master Planning			
	1	+	15,000	15,001		Roads and Approaches			
						Newark State College—			
	63,540			63,540	471	Addition to Physical Education Building			
	68,836			68,836	21,308	Addition to Auditorium			
	95,380			95,380	75,679	Convert Library to Offices			
	R 768,360	+	2,459,623	3,227,983	42,093	General Classroom Building			
	40,000			40,000	30,000	Master Planning			
	34,001	+	125,000	159,001	11,747	Roads and Approaches			
						Paterson State College—			
	25,000	+	11,900	36,900	36,900	Tennis Courts			
	2			2		Air Condition Food Service Building			
	350			350		Security Lighting			
	11,855			11,855	5,980	Acoustic Ceiling, Music Building			
	40,000			40,000	3,330	Fire Alarm System			
	12,770	—	5,800	6,970	3,805	Laboratory Renovations			
	3,105	+	5,800	8,905	8,517	Laboratory School Site Improvements			

594-170. STATE COLLEGE CONSTRUCTION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$7,249	.....	$7,249	.....	Convert Old Library to Office	.....	.....	.....
.....	38,900	— $11,900	27,000	$18,190	Outdoor Physical Education Area	.....	.....	.....
.....	40,000	.....	40,000	35,000	Master Planning	.....	.....	.....
.....	591,804	+ 1,600,000	2,191,804	2,002,849	Fine Arts Classroom Building	.....	.....	.....
.....	26,520	.....	26,520	210	Physical Education Building	.....	.....	.....
.....	.....	+ 120,000	120,000	103,800	Science Classroom Building	.....	.....	.....
.....	.....	+ 45,000	45,000	30,201	Temporary Classroom Building	.....	.....	.....
.....	63,444	+ 115,730	179,174	14,655	Roads and Approaches	.....	$500,000	$350,000
					Montclair State College—			
.....	746	.....	746	438	Buildings and Land	.....	.....	.....
.....	18,783	.....	18,783	196	Animal Room	.....	.....	.....
.....	80,000	— 45,955	34,045	.....	Replace Roof, Main Hall	.....	.....	.....
.....	64,238	+ 29,965	94,203	94,203	Renovate Bathrooms, Chapin Hall	.....	.....	.....
.....	40,000	+ 7,834	47,834	41,360	Fire Alarm System	.....	.....	.....
.....	25,000	+ 7,260	32,260	658	Repairs to Electric System	.....	.....	.....
.....	240,806	.....	240,806	37,983	General Classroom Building	.....	.....	.....
.....	27,720	— 20,000	7,720	.....	Vocational Education Building	.....	.....	.....
.....	40,000	+ 35,000	75,000	50,443	Master Planning	.....	.....	.....
.....	.....	+ 20,000	20,000	2,400	Bridge Construction	.....	.....	.....
.....	.....	+ 85,591	85,591	85,591	Steam Lines Replacement	.....	.....	.....
.....	.....	+ 30,000	30,000	29,030	Land Acquisition	.....	.....	.....
.....	.....	+ 25,000	25,000	.....	Ventilation of Classroom	.....	.....	.....
.....	12,367	+ 60,000	72,367	14,311	Roads and Approaches	.....	.....	.....
					Trenton State College—			
.....	43,800	— 1,546	42,254	42,254	Grounds Improvement	.....	.....	.....
.....	296,555	— 65,000	231,555	220,336	Library Addition	.....	.....	.....
.....	R 1,329,439	+ 3,269,287	4,598,726	56,781	General Classroom Building	.....	.....	.....
.....	88,510	.....	88,510	15,087	Reception Center and Official Residence	.....	.....	.....
.....	22,418	+ 88,200	110,618	30,400	Additional Office Space	.....	.....	.....
.....	.....	+ 891,382	891,382	861,142	Additional Utilities Services	.....	.....	.....
.....	40,286	— 1,100	39,186	37,519	Purchase of Temporary Classrooms	.....	.....	.....

.....	133,600	+ 18,457	152,057	151,507	Food Service Addition	.....	.....	.....
.....	40,000	+ 35,000	75,000	50,000	Master Planning	.....	.....	.....
.....	.....	+ 76,400	76,400	73,846	Renovation—Dishwater Room, Phelps Hall	.....	.....	.....
.....	12,910	+ 34,589	47,499	33,424	Roads and Approaches	.....	100,000	.....
					Office of the Chancellor—			
.....	254,500	+ 35,000	289,500	.....	Advance Planning and Design	.....	2,000,000	250,000
.....	225,000	.....	225,000	30,000	Planning for the Establishment of a New State College	.....	.....	.....
.....	1,640	.....	1,640	105	Chancellor's Residence	.....	.....	.....
.....	.....	+ 80,000	80,000	80,000	Educational Master Plan	.....	.....	.....
.....	.....	.....	.....	.....	Land Acquisition, Newark	.....	1,700,000	.....
.....	.....	+ 370,000	370,000	.....	Control—Miscellaneous Capital	.....	500,000	250,000
.....	{R 826,000 11,707,834	—10,413,292	2,120,542	.....	Control—State College Construction.	.....	.....	.....
$250,000	74,999	— 324,730	269	.....	Control—Roads and Approaches	$125,000	250,000	250,000
$250,000	$19,301,826	+$1,126,893	$20,678,719	$8,002,060	*Total Appropriation*	$125,000	$5,050,000	$1,100,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

SUMMARY—CAPITAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$7,000,000	.....	.....	$7,000,000	$7,000,000	Redemption of Bonds	$7,600,000	$8,000,000	$8,000,000
8,650,000	$6,417,140	.....	15,067,140	5,259,905	Rutgers, The State University	250,000	3,686,000	2,650,000
.....	.....	.....	.....	.....	Agricultural Experiment Station	250,000	.....	.....
10,750,000	7,000,000	.....	17,750,000	4,642,500	New Jersey College of Medicine and Dentistry	.....	4,000,000	4,000,000
.....	.....	.....	.....	.....	Newark College of Engineering and Newark Technical School	.....	300,000	.....
.....	175,000	.....	175,000	175,000	Educational Facilities Authority	.....	.....	.....
250,000	19,301,826	+$1,126,893	20,678,719	8,002,060	State College Construction	125,000	5,050,000	1,100,000
$26,650,000	$32,893,966	+$1,126,893	$60,670,859	$25,079,465	*Total Appropriation, Department of Higher Education*	$8,225,000	$21,036,000	$15,750,000

DEPARTMENT OF TRANSPORTATION

611-170. STATE HIGHWAY INSTALLATIONS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
	{$927,636				Capital Construction—			
$750,000	R2,426}	—$53,300	$1,626,762	$673,118	Maintenance Facilities—Existing Road System	$850,000	.....	.....
750,000	460,215	.....	1,210,215	206,850	Maintenance Facilities—Interstate System	850,000	.....	.....
.....	20,866	.....	20,866	20,866	Utility, Storage and Outbuildings	.....	$134,000	$50,000
.....	13,014	.....	13,014	13,014	Salt Storage Structures	.....	223,000	75,000
.....	.....	.....	.....	.....	Acquisition of Land for Maintenance Facilities	.....	545,000	100,000
.....	.....	.....	.....	.....	Maintenance Facility, Sayreville	.....	452,000	
.....	.....	.....	.....	.....	Maintenance Facility, Woodbridge	.....	269,000	
.....	.....	.....	.....	.....	Maintenance Facility, Springfield	.....	286,000	
.....	.....	.....	.....	.....	Maintenance Facility, Edison	.....	257,000	
.....	.....	.....	.....	.....	Maintenance Facility, Deepwater	.....	159,000	1,000,000
.....	.....	.....	.....	.....	Maintenance Facility, Freehold	.....	283,000	
.....	.....	.....	.....	.....	Maintenance Facility, Westville	.....	72,000	
.....	.....	.....	.....	.....	Maintenance Facility, Jersey City	.....	194,000	
.....	.....	.....	.....	.....	Maintenance Facility, Bedminster	.....	23,000	
.....	156,067	.....	156,067	17,406	Major Shop and Garage, Hunterdon	.....	.....	.....
.....	151,400	.....	151,400	9,625	Addition to Garage Facilities, Lodi	.....	.....	.....
.....	.....	.....	.....	.....	Repair Garage, Ocean Township	.....	150,000	.....
418,000	1,082,800	.....	1,500,800	15,500	Regional Office Building, Freehold	.....	.....	.....
.....	.....	.....	.....	.....	Regional Office Building, Cherry Hill	.....	1,513,000	.....
.....	1,578	.....	1,578	1,578	Building Renovations, Central Office	.....	.....	.....
.....	14,537	.....	14,537	10,256	Addition to Transportation Department Office Building	.....	.....	.....
.....	.....	.....	.....	.....	Service Wing Expansion	.....	40,000	30,000
.....	.....	.....	.....	.....	Records Storage Building	15,000	220,000	220,000

.....	.....	.....	.....	.....	Renovation to Fernwood Buildings and Utilities	185,000	.....	.....
.....	.....	.....	.....	.....	Site Improvements—Central Office	.....	95,000	.....
.....	75,576	.....	75,576	4,169	Electric Distribution System, Fernwood	45,000	.....	.....
88,000	1,061	.....	89,061	1,799	Air Conditioning, Newark Office	.....	.....	.....
.....	151,796	.....	151,796	52,366	Roads and Approaches	55,000	95,000	50,000
$2,006,000	$3,058,972	—$53,300	$5,011,672	$1,026,547	*Total Appropriation*	$2,000,000	$5,010,000	$1,525,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
ADMINISTRATION, CONSTRUCTION

Pursuant to Title 27, the Department of Transportation designs, awards and administers construction contracts for all legislated State highways. The costs of engineering, construction, and acquiring property for right-of-way are charged to this account. The cost of research to determine road life and economic road design are in this account. The Division of Materials, which includes the field collection of samples and the necessary laboratory testing work to assure quality control in construction, is included as a part of the construction organization.

Budgeted Positions	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
	1,645	1,657	2,173	2,590	2,172

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
					Salaries—			
$12,734,992	.....	+ $415,000	$13,260,796	$13,201,354	Officers and Employees	$14,934,339	$20,141,573	$19,268,382
110,804	.....	.....	.....	.....	New Positions	.....	1,734,992	.....
.....	R$149,000	+ 3,532,500	3,681,500	3,666,614	Employees in Lieu of Consultants	3,767,104	.....	.....
$12,845,796	$149,000	+$3,947,500	$16,942,296	$16,867,968	*Total Salaries*	[1]$18,701,443	$21,876,565	$19,268,382
					Materials and Supplies—			
$16,700	R $4,000	.....	$20,700	$20,634	Fuel and Utilities	$23,361	$1,800	$1,800
85,000	R 35,000	+ $9,000	129,000	128,773	Printing and Office	100,000	187,390	130,000

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM
ADMINISTRATION, CONSTRUCTION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$4,485	.....	.....	$4,485	$3,761	Household	$5,550	$2,510	$2,510
.....	R $1,000	.....	1,000	170	Clothing	2,935	3,865	3,865
123,000	R 80,000	— $51,880	151,120	144,053	Other	150,000	232,720	180,000
$229,185	$120,000	— $42,880	$306,305	$297,391	*Total Materials and Supplies*	$281,846	$428,285	$318,175
					Services Other Than Personal—			
$620,000	R $75,000	.....	$695,000	$692,997	Travel	$635,445	$837,940	$730,000
176,352	R 35,000	+ $41,000	252,352	251,681	Telephone	220,000	288,370	250,000
2,860	R 1,000	+ 19,262	23,122	21,401	Household	15,000	13,700	13,700
27,000	.....	.....	27,000	22,512	Advertising	29,600	32,100	27,000
4,000	.....	.....	4,000	3,998	Subscriptions and Memberships	36,525	41,202	35,000
7,500	.....	+ 22,425	29,925	29,256	Legal and Investigative	1,015,000	1,305,000	1,000,000
34,800	R 25,000	— 11,000	48,800	47,859	Postage	40,000	63,835	45,000
.....	.....	.....	.....	.....	Data Processing	.....	5,000	.....
9,000	R 40,000	— 3,794	45,206	44,906	Rent—Buildings and Grounds	9,400	97,500	.....
120,000	.....	— 4,637	115,363	114,687	Rent—Equipment, Data Processing	120,000	214,488	214,488
4,000	.....	+ 3,000	7,000	5,954	Rent—Other	8,500	6,380	6,380
.....	.....	+ 50,000	50,000	49,984	Staff Training	.....	100,000	.....
.....	.....	.....	.....	.....	Relocation Assistance	500,000	1,000,000	500,000
150,000	R 55,000	+ 164,258	369,258	364,295	Other Professional	700,000	2,259,500	700,000
.....	.....	.....	.....	.....	Other	.....	4,000	.....
$1,155,512	$231,000	+ $280,514	$1,667,026	$1,649,530	*Total Services Other Than Personal*	$3,329,470	$6,269,015	$3,521,568
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Buildings and Grounds	$6,000	.....	.....
$7,000	.....	+ $7,500	$14,500	$13,927	Office Equipment	7,000	$14,058	$10,000
5,600	.....	+ 2,400	8,000	7,334	Other Equipment	7,000	11,450	7,000

					Non-Recurring and Replacements—			
24,000	.....	— 700	23,300	22,640	Office Equipment	26,560	36,663	25,000
.....	$100	.....	100	.....	Household	.....	.....	.....
20,000	6,720	.....	26,720	8,595	Other Equipment	13,753	24,205	12,000
$56,600	$6,820	+ $9,200	$72,620	$52,496	*Total Maintenance of Property*	$60,313	$86,376	$54,000
					Extraordinary—			
.....	$4,630	.....	$4,630	.....	Escrow Deposits	.....	.....	.....
.....	.....	.....	.....	.....	Expenses Related to the Use of Employees in Lieu of Consultants	$312,320	.....	.....
.....	.....	+ $1,407	1,407	$1,407	Claims	.....	.....	.....
.....	717,636	— 687,619	30,017	.....	Control	.....	.....	.....
.....	$722,266	— $686,212	$36,054	$1,407	*Total Extraordinary*	$312,320	.....	.....
					Additions and Improvements—			
.....	$908	.....	$908	.....	Buildings and Grounds	$25,000	.....	.....
$37,840	464	+ $15,878	54,182	$52,518	Office Equipment	50,000	$77,772	$25,000
.....	.....	+ 22,000	22,000	21,900	Vehicular Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Education	.....	265	265
53,000	27,674	.....	80,674	38,967	Other Equipment	100,000	233,651	50,000
$90,840	$29,046	+ $37,878	$157,764	$113,385	*Total Additions and Improvements*	$175,000	$311,688	$75,265
$14,377,933	$1,258,132	+$3,546,000	$19,182,065	$18,982,177	*Sub-Total Appropriation*	$22,860,392	$28,971,929	$23,237,390
—$300,000	.....	+ *$300,000*	.....	.....	*Less: Portion of Federal Aid Receivable Which is Applicable to Highway Research*	*$300,000*	*$300,000*	*$300,000*
—3,500,000	.....	+ *3,500,000*	.....	.....	*Less: Portion of Federal Aid Receivable Which is Applicable to Engineering Costs*	*8,000,000*	*8,000,000*	*8,000,000*
.....	.....	.....	.....	.....	*Less: Costs Attributable to Administering Bond Issue Construction*	*6,700,000*	*6,700,000*	*6,700,000*
$10,577,933	$1,258,132	+$7,346,000	$19,182,065	$18,982,177	*Sub-Total Appropriation*	$7,860,392	$13,971,929	$8,237,390

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that there be appropriated from the State Transportation Fund the sum of $6,700,000 for "Costs Attributable to Administering Bond Issue Construction."

[1] Includes tentative allocation of $762,307 for 1969-70 Salary Program.

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

						Description
						Non-Federal Aid Highway Construction Programs to 1968-1969
.....	R $1,200,000		.....	$1,200,000	.....	Control—New Jersey Highway Authority
.....	100,000		.....	100,000	.....	Control—Delaware River and Bay Authority—Delaware Memorial Bridge
.....	.....	+	$1,023,195	1,023,195	.....	Control—Port of New York Authority
.....	{ 6,731,897 }	—	1,844,190	5,182,412	.....	Control—New Jersey Turnpike Authority
	{ R 294,705 }					
.....	410,000		.....	410,000	.....	Miscellaneous Receipts—Local Governments
.....	{ 184,759 }		.....	185,459	.....	Sale of Excess Right-of-Way Parcels
	{ R 700 }					
.....	90,387	—	3,600	86,787	.....	Public Utilities
.....	{ 18,096 }		.....	18,596	.....	Rt. 3 to Rt. 46—Right-of-Way
	{ R 500 }					
.....	8,594		.....	8,594	$8,594	Rt. 42, Freeway, Coles Road to Turnersville
.....	186		.....	186	186	Rt. 9W, Alpine—Banking and Resurfacing Curve
.....	160	—	160	.....	.....	Rt. 1, Edison Township—Jug Handles
.....	42,022	—	90	41,932	41,932	Rt. 70, Cuthbert Boulevard
.....	5,757,140	+	496,872	6,254,012	6,245,098	Miscellaneous Non-Federal Aid Projects
.....	R 9,759	+	705,366	715,125	715,125	Miscellaneous, Engineering, Right-of-Way, Construction, Utilities Contract Adjustments
.....	.....	+	189,000	189,000	122,711	Research—Non-Federal Participating
.....	.....	+	1,600,000	1,600,000	1,599,657	Legal and Investigative on Right-of-Way Parcels
.....	14,908	+	7,892	22,800	22,800	Miscellaneous Road and Bridge—Right-of-Way Construction
.....	5,595	—	4,645	950	950	Rt. 27, Rahway and Linden—Widening and Resurfacing
.....	55,652		.....	55,652	55,652	Rt. U. S. 22, Union Westerly—Resurfacing
.....	460,349	—	18,164	442,185	442,185	Miscellaneous Road and Bridge Construction—Resurfacing
.....	1,499		.....	1,499	1,499	Rt. 4, Kinderkamack Road—Hackensack to Rt. 17
.....	11,415	+	23,270	34,685	34,685	Miscellaneous Construction
.....	852		.....	852	852	U. S. 22, Phillipsburg
.....	.....	+	25,500	25,500	25,500	Rt. 46, Budd Lake to Drakestown
.....	425		.....	425	425	Rt. 35, Woodbridge—Improvements
.....	836	—	836	.....	.....	Rt. 1, 83rd Street to Tonnele Circle
.....	743,060		.....	743,060	743,060	Rt. 3, Berrys Creek—Turnaround
.....	1,000	+	29,297	30,297	30,297	Rt. 1 and 9, Haynes Ave.—Interchange Right-of-Way
.....	115,004	—	30,000	85,004	85,004	Rt. 440, Danforth Avenue to 63rd Street
.....	123,955		.....	123,955	123,955	Rt. 4, Fairlawn—Widening Resurfacing
.....	199,531		.....	199,531	199,531	Rt. 9, Rt. 18 to Rt. 34—Dualization
.....	1,000		.....	1,000	1,000	Rt. 5, Edgewater—Slope Protection
.....	30,898	—	750	30,148	30,148	Miscellaneous Road and Bridge Construction, Right-of-Way and Contract Adjustments
.....	.....	+	26,000	26,000	26,000	Rt. 10, Whippany—Jug Handles

.....	124,877	.....	124,877	124,877	Rt. 17, Rt. 4 to Linwood Avenue—Engineering
.....	470,391	.....	470,391	470,391	Rt. 29, Bear Tavern Road to Scotch Road—Right-of-Way
.....	10,241 —	3,275	6,966	6,966	Rt. 10, Roxbury—Jug Handles and Resurfacing
.....	197,626	.....	197,626	197,626	Rt. 69, Pennington to Slackwood—Right-of-Way
.....	78,212	.....	78,212	78,212	Rt. 35, Holly Avenue to Washington Avenue, Point Pleasant
.....	7,692	.....	7,692	7,692	Rt. 45, Woodbury and Mantua—Reconstruction
.....	236,860	.....	236,860	236,860	Rt. 23, Riverdale Circle to Kiel Avenue
.....	24,663 +	85,038	109,701	109,701	Rt. U. S. 1 and 9, Hackensack River Bridge—Redecking
.....	16,949	.....	16,949	16,949	Rt. 27, Magnolia Avenue to Oak Tree Lane
.....	492 —	492	.....	.....	Miscellaneous Engineering, Right-of-Way, Utilities and Contract Adjustments
.....	201,656	.....	201,656	201,656	Rt. 33, Mercerville to Robbinsville
.....	949,837 —	11,254	938,583	938,583	Rt. 37, Freeway, Rt. 29 to Jackson Mills
.....	3,265 —	2,135	1,130	1,130	Rt. 130, Camden to Burlington
.....	64,422	.....	64,422	64,422	Rt. 35, Eatontown Circle to Asbury Avenue
.....	13,030 —	13,030	.....	.....	Rt. U. S. 22, Terrill Road—Jug Handle
.....	450 —	450	.....	.....	Rt. 37, Intersection County Road 527
.....	16,016	.....	16,016	16,016	Rt. U. S. 22, Cokesbury Road—Intersection Revision
.....	206,784	.....	206,784	206,784	Rt. 40, Inside Thorofare to Jonathans Thorofare
.....	68,799	.....	68,799	68,799	Rt. 46, Little Ferry Traffic Circle
.....	8,500	.....	8,500	8,500	Rt. 46, Totowa Riverview Drive
.....	17,466 —	17,466	.....	.....	Rt. 46, Boulevard—East Paterson Intersection
.....	77,991	.....	77,991	77,991	Rt. 55, Freeway, U. S. 9, Vicinity of Cape May Court House
.....	42,902	.....	42,902	42,902	Rt. 70, Rockefeller Memorial Highway
.....	2,948 —	2,948	.....	.....	Rt. U. S. 22, Pedestrian Overpass
.....	..... +	70,000	70,000	70,000	Rt. 74, Freeway, Rt. 18 to Rt. 35—Engineering
.....	3,534 —	3,534	.....	.....	U. S. 1, Meadow Road to Colonial Lakelands
.....	678,105 +	52,414	730,519	730,519	Miscellaneous Road and Bridge Construction, Right-of-Way and Contract Adjustments
.....	842,774	.....	842,774	842,774	Rt. 92, Freeway, Rt. 1 to Rt. 33—Engineering
.....	356,357	.....	356,357	356,357	Rt. 130, Burlington to Bordentown
.....	13,648	.....	13,648	13,648	Rt. 73, Rt. 130 to Rt. 38—Dualization
.....	1,290,193 —	1,268,903	21,290	21,290	Rt. 169, Bayonne Connector to N. J. Turnpike
.....	14,583	.....	14,583	14,583	Rt. 174, Whitehead Road to Rt. 1—Right-of-Way
.....	4,500	.....	4,500	4,500	Rt. 202, Borough of Bernardsville
.....	12,348	.....	12,348	12,348	Rt. 208, Rt. 202 to N. Y. State Line
.....	136,532	.....	136,532	136,532	Rt. 322, Freeway, Delaware River Bridge at Bridgeport
.....	93,602	.....	93,602	93,602	Rt. 24, Rt. 46 Connector—Hackettstown
.....	56,285	.....	56,285	56,285	Tocks Island Approach Roads—Engineering
.....	283	.....	283	283	Rt. 7, River Road to Rt. 17—Resurfacing
.....	670,294	.....	670,294	670,294	Industrial Highway Camden—Engineering
.....	1,945	.....	1,945	1,945	Rt. 28, Middlesex Borough
.....	2,041,294 —	33,733	2,007,561	2,007,561	Miscellaneous Road and Bridge Construction—Channelization Right-of-Way
.....	1,196	.....	1,196	1,196	Rt. 18, N. J. Turnpike to Milltown Road
.....	17,390	.....	17,390	17,390	Reconstruction Bridges—Forked River and Oyster Creek—Rt. 9
.....	929,858	.....	929,858	929,858	Rt. 35, Eatontown to Wall Township
.....	2,345	.....	2,345	2,345	U. S. 322, Rt. 50 to Weymouth
.....	13,341 +	20,000	33,341	33,341	Rt. 72, Manahawkin Bridge to Garden State Parkway
.....	7,681	.....	7,681	7,681	Major Bridge Repairs

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1969					Description	1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended	Non-Federal Highway Construction Programs to 1968-1969	Adjusted Approp.	Requested	Recommended
					Highway Betterment Projects:			
$500,000	$293,543	.....	$793,543	$279,224	Traffic Signals, Signs and Lighting, Safety Improvements	$470,000	$516,000	$500,000
1,500,000	512,330	.....	2,012,330	1,566,730	Resurfacing, Drainage, Shoulder Reconstruction, Guardrails and Major Bridge Repairs	1,530,000	6,607,200	2,500,000
.....	1,003,390	-- $250,000	753,390	264,527	Municipal Taxes on Right-of-Way Parcels	.....	1,000,000	.....
$2,000,000	$28,454,304	+ $844,189	$31,298,493	$21,567,716	Sub-Total Construction, Non-Federal Aid Projects	$2,000,000	$8,123,200	$3,000,000

					Description			
					Federal Aid Highway Construction Programs to 1968-1969			
$22,111,111	.....	—$22,111,111	.....	.....	State Matching Funds			
.....	R$132,680,617	—132,680,617	.....	.....	Federal Aid Apportionment			
.....	888	.....	$888	$888	Rt. 22, Thompson Avenue to Washington Street			
.....	19,298	.....	19,298	19,298	Rt. 38, Airport Circle to Haddonfield Road			
.....	.....	+ 86,600	86,600	.....	U. S. 1, Milltown Road to Rt. 18—Interchange			
.....	965,724	.....	965,724	965,724	U. S. 1, Rt. 78, Port Street—Newark Interchange			
.....	439,106	.....	439,106	439,106	U. S. 1, Rt. 18 to College Farm Road—Widening			
.....	149,601	— 10,825	138,776	138,776	Miscellaneous Engineering, Right-of-Way, Construction and Contract Adjustments			
.....	82,391	.....	82,391	82,391	Rt. 130, Burlington City—Dualization			
.....	.....	+ 200,000	200,000	.....	Rt. 10, Improvement at Cooper-Miller Road			
.....	38,928	.....	38,928	38,928	U. S. 1, Plainfield Avenue to Rt. 287			
.....	5,231	.....	5,231	5,231	U. S. 9, Rt. 18 to Toll Gate Corners			
.....	310,330	.....	310,330	310,330	Rt. 75, Freeway, Rt. 78 to Rt. 280—Engineering			
.....	3,471,500	-- 42,000	3,429,500	3,429,500	Rt. 3, Rt. 20 to Berrys Creek			
.....	85,445	— 9,937	75,508	75,508	Non-Participation Portion of Federal Projects			
.....	75	.....	75	75	Rt. 28, Faitoute Avenue to Lehigh Valley Railroad			
.....	1,401	.....	1,401	1,401	Rt. 208, Marlot Avenue—Grade Separation			
.....	.....	+ 350,500	350,500	93,190	Rt. 21, Rt. 3 to Monroe St.			
.....	310,905	.....	310,905	310,905	Rt. 3, Secaucus—Interchange Revision			
.....	59,921	.....	59,921	59,921	Rt. 17, Rt. 3 to Rt. U. S. 46			
.....	226,265	— 213,965	12,300	12,300	Rt. 440, West Side Freeway—Bayonne			
.....	509,093	.....	509,093	509,093	Rt. 17, Rt. 3 to Rt. 46			
.....	.....	+ 37,000	37,000	.....	Rt. 24, Tingley Road to Whitehead Road			

	5,417			5,417	5,417	Rt. 20, Paterson Peripheral—Right-of-Way and Engineering
	972,166			972,166	972,166	Rt. 20, Freeway, Paterson Peripheral
	119			119	119	Rt. 322, Co. Road 561 to Williamstown
		+	209,076	209,076		Rt. 24, Whitehead Road to Whippany Road
	815,777	—	756,950	58,827	58,827	Rt. 15, Berkshire Valley Road to Tierneys Corner
	71,961			71,961	71,961	Rt. 21, Through City of Passaic
	356,701	—	342,000	14,701	14,701	Miscellaneous Engineering, Right-of-Way, Construction, Utilities and Contract Adjustments
	340,335			340,335	340,335	Rt. 21, Freeway, Clifton-Passaic Line to Rt. 80
	42,295			42,295	42,295	Rt. 38, Church Road to Marter Avenue
		+	274,400	274,400		Rt. 24, Whippany Road to Ridgedale Avenue
	253,235	—	39,000	214,235	214,235	Rt. 17, Allendale Avenue—Interchange
	584,865			584,865	584,865	Rt. 35, Red Bank to Keyport
		+	518,000	518,000		Rt. 24, Ridgedale Avenue to River Road
	1,258,169	—	600,000	658,169	658,169	Rt. 35, Freeway, Rt. 18 to Brielle Circle
		+	458,564	458,564	66,363	Rt. 24, Erie-Lackwanna Railroad to River Road
	315,799			315,799	315,799	Rt. 23, Rt. 80 and Rt. 46—Interchange
	1,290,174	—	202,835	1,087,339	1,087,339	Rt. 78, Clinton Point to Springfield
	298,142			298,142	298,142	Rt. 36, Atlantic Highlands to Sandy Hook
		+	70,000	70,000		Rt. 35, Brielle Circle to Monmouth Freeway
	2,350,325	—	623,000	1,727,325	1,727,325	Rt. 29, Market Street to Lalor Street
	2,057,984			2,057,984	2,057,984	Rt. 55, Freeway, Millville Bypass
		+	192,178	192,178		Rt. 35, Rt. 1 to Rt. 27
	4,200			4,200	4,200	Rt. 33, Rt. 35 to Rt. 71
	60,606			60,606	60,606	Rt. 80, Rt. 23 to Rt. 53
		+	36,554	36,554		Rt. 81, Rt. 278 and N. J. Turnpike Interchange
	254,753			254,753	254,753	Rt. 35, Eatontown to Wall Township
	204,368			204,368	204,368	Rt. 440, Middlesex County East-West Freeway
	5,136,952	—	4,619,635	517,317	517,317	Rt. 287, Rt. U. S. 202-U. S. 206 to North Maple Ave.
	3,110,177			3,110,177	3,110,177	Rt. 17, Ann Street to Rt. 46
	23,630			23,630	23,630	Rt. U. S. 130, Haddonfield Road—Grade Separation
		+	2,211,220	2,211,220	2,211,220	U. S. 206, Rt. 80 to Rt. 206
	374,315			374,315	374,315	Rt. 36, Euclid Avenue, Keensburg to 1st Avenue, Atlantic Highlands
	288,675	+	77,000	365,675	365,675	Rt. 295, Hollywood Avenue to Bridgeport
	233,199			233,199	233,199	Rt. 72, Manahawkin Bridge to Garden State Parkway
	4,077,027	—	83,171	3,993,856	3,993,856	Rt. 23, Oak Ridge Road to Stockholm
		+	677,708	677,708	601,000	Rt. 440, N. J. Turnpike to Outerbridge Crossing
	59,352	+	50,000	109,352	98,313	Rt. 38, Maple Shade Circle—Revision
	27,333			27,333	27,333	Miscellaneous Engineering, Right-of-Way, Construction, Utilities and Contract Adjustments
	723,150			723,150	723,150	Rt. 208, Plaza Road to Goffle Road
	3,143,928			3,143,928	3,143,928	Rt. 29F, Memorial Drive to Ferry Street
	2,691,430	+	140,463	2,831,893	2,831,893	Rt. 24, Freeway, Rt. 78 to Morris Turnpike
	3,710	+	18,500	22,210	22,210	Rt. 46, Rt. 17, Interchange Revision
	1,923,044	+	55,000	1,978,044	1,978,044	Rt. 440, Freeway, Middlesex County East-West Freeway
	1,272,313	—	273,370	998,943	998,943	Rt. 35, Navesink River, Woodland Drive
	R 7,632,348	—	5,874,366	1,757,982	8,994	Non-Participating Portion of Federal Projects
	10,667			10,667	10,667	Rt. 9, Rt. 18, Interchange
	105,436			105,436	105,436	Rt. 47, Millville Bypass
	1,240,969	+	82,204	1,323,173	1,323,173	Rt. 78, Annandale to Springfield

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended Plus any Contracts	Description Federal Aid Highway Construction Programs to 1968-1969	Adjusted Approp.	Requested	Recommended
.....	$42,588	+ $103,000	$145,588	$145,588	Miscellaneous Construction, Engineering, Right-of-Way, Utilities and Contract Adjustments			
.....	72,170	— 72,170	.....	.....	Safety Spot Improvements			
.....	.....	+ 3,282,000	3,282,000	3,187,880	Rt. 17, Prospect and Sheridan Avenue—Interchange			
.....	28,414	— 5,787	22,627	22,627	Miscellaneous, Right-of-Way, Construction and Engineering			
.....	39,964	.....	39,964	39,964	Rt. 69, Flemington to Ringoes			
.....	11,235	.....	11,235	11,235	Rt. 278, Goethals Bridge to U. S. 1			
.....	1,356,717	.....	1,356,717	1,356,717	Rt. 18, Freeway, Albany Street to River Road			
.....	441,205	— 84,164	357,041	357,041	Engineering, Right-of-Way, Construction and Utilities			
.....	.....	+ 4,003,000	4,003,000	4,003,000	Rt. 33, N. J. Turnpike to Iron Ore Road			
.....	231,537	.....	231,537	.....	Rt. 208, Goffle Road to Oakland			
.....	11,098	.....	11,098	11,098	Utilities			
.....	1,797,951	.....	1,797,951	1,797,951	Rt. 808, Camden			
.....	569,219	.....	569,219	569,219	Rt. 18, Freeway, Rt. 9 to Rt. 35, Freeway			
.....	.....	+ 850,000	850,000	.....	Rt. 24, Freeway, Ridgedale Avenue, Florham Park to River Road			
.....	27,778	.....	27,778	.....	Rt. 46, Union Avenue to Valley Road			
.....	11,089	.....	11,089	11,089	Rt. 15, Rt. 80 to Vicinity Berkshire Valley Road			
.....	3,638	+ 7,430	11,068	11,068	Engineering			
.....	1,693,479	— 1,647,672	45,807	45,807	Rt. 80 and 95, George Washington Bridge to Passaic River			
.....	14,319	.....	14,319	14,319	Rt. 35, Broadway and Maple Place, Keyport			
.....	599,217	+ 73,000	672,217	672,217	Rt. 21, Freeway, Nutley-Clifton Line to Rt. 80			
.....	7,925,840	.....	7,925,840	7,925,840	Rt. 440, Woodbridge Avenue to Crows Mill Road			
.....	.....	+ 6,000,000	6,000,000	.....	Rt. 75, Acquisition of Right-of-Way			
.....	339,094 R 500	— 751	338,843	338,843	Rt. 17, Hollywood and Prospect Avenue			
.....	173,866	.....	173,866	173,866	Rt. 278, Goethals Bridge to U. S. 1			
.....	18,450,142	— 3,380,123	15,070,019	15,070,019	Engineering, Right-of-Way, Construction, Utilities and Contract Adjustments			
.....	34,225	— 16,500	17,725	17,725	Rt. 18, New Brunswick—Memorial Parkway Overpass			
.....	609,489	.....	609,489	609,489	Miscellaneous Construction, Right-of-Way, and Contract Adjustments			
.....	10,333	.....	10,333	10,333	Rt. 280, Newark to Pleasant Valley Way			
.....	85,000	— 1,000	84,000	84,000	Rt. 29, Freeway, Willow Street to Lalor Street			
.....	3,087	.....	3,087	3,087	Rt. 23, Co. Road 513 to Vicinity of Stockholm			
.....	336,008	+ 24,050	360,058	360,058	Rt. 78, Port Street Interchange—Newark			

.....	{ 581,928 }	.....		582,428	582,428	Rt. 287, Rt. 80 and Smith Road Interchange .....
	{ R 500 }					
.....	372,439	.....		372,439	372,439	Rt. 35, Freeway, Rt. 33 to Rt. 38 .....
.....	3,489,852	—	2,472,863	1,016,989	1,016,989	Rt. 76, Morgan Boulevard to Benjamin Franklin Bridge
.....	317,183	—	317,183	.....	.....	Highway Planning and Research Funds 1968-69 .....
.....	28,485	+	175,000	203,485	203,485	Rt. 78, Pluckemin to Springfield .....
.....	201,830		.....	201,830	201,830	Rt. 287, North Crossing U. S. 202 Pluckemin to Maple Avenue .....
.....	98,969		.....	98,969	98,969	Rt. 35, Rt. U. S. 1 to Rt. 27—Improvements .....
.....	13,398,524		.....	13,398,524	13,398,524	Rt. 78, Phillipsburg to Rt. 95 .....
.....	.....	+	2,000,000	2,000,000	197,074	Utility Relocations .....
.....	34,477		.....	34,477	34,477	Rt. 34, Rt. 33 to Brielle .....
.....	286,421		.....	286,421	286,421	Rt. 78, Annandale to Pluckemin .....
.....	430,624	—	13,705	416,919	416,919	Rt. 295, Rt. 73 to Rt. 38 .....
.....	4,358,792	+	374,351	4,733,143	4,707,243	Rt. 80, Columbia to Paterson .....
.....	1,000,000	—	1,000,000	.....	.....	Operating Costs 1968-1969 .....
.....	.....	+	2,000,000	2,000,000	.....	Guardrail Replacement and Island Closings .....
.....	6,963	+	35,000	41,963	41,963	Rt. 35, Broadway and Maple Place, Keyport .....
.....	329,411	—	277,485	51,926	51,926	Rt. 80 and 95, George Washington Bridge to Passaic River .....
.....	47,727		.....	47,727	47,727	Rt. 295, Hollywood Avenue to Bridgeport .....
.....	147,015		.....	147,015	147,015	Rt. U. S. 206, White Horse Circle to Rt. 130 .....
.....	1,492,272		.....	1,492,272	1,492,272	Rt. 95, Trenton to Teaneck .....
.....	24,689,090	—	14,768,163	9,920,927	9,920,927	Rt. 78, Phillipsburg to Rt. 95 .....
.....	.....	+	3,000,000	3,000,000	.....	Safety Spot Improvements .....
.....	105,130		.....	105,130	105,130	Rt. 36, Keyport Easterly .....
.....	8,668	+	1,521	10,189	10,189	Rt. 80, Rt. 23 to Rt. 46 .....
.....	13,964		.....	13,964	13,964	Rt. 208, Dualization—Morlot Avenue to Oakland Ave.
.....	3,550,227	—	1,877,892	1,672,335	1,672,335	Rt. 278, Rt. U. S. 1 to Goethals Bridge .....
.....	{ 33,121,639 }	—	13,833,535	19,289,104	18,910,591	Rt. 80, Columbia to Paterson .....
	{ R 1,000 }					
.....	.....	+	1,000,000	1,000,000	.....	Relocation Expenses and Taxes .....
.....	5,242		.....	5,242	5,242	Rt. 80, U. S. 46, Edwards Road to Rt. 53 .....
.....	366,332	—	183,166	183,166	183,166	Rt. 38, Maple Shade Circle—Revision .....
.....	8,158,546		.....	8,158,546	8,158,546	Rt. 280, Rt. 80 to Rt. 95 .....
.....	10,376,401	—	8,757,846	1,618,555	1,618,555	Rt. 95, Trenton to Teaneck .....
.....	R 51,010	+	12,105,079	12,156,089	611,664	Engineering, Right-of-Way, Construction, Utilities and Contract Adjustments .....
.....	20,470		.....	20,470	20,470	Rt. 38, Maple Shade Circle Rt. 73 and 41 .....
.....	249,368		.....	249,368	249,368	Rt. 80, Rt. 23, Interchange .....
.....	1,435,330	—	15,000	1,420,330	1,420,330	Miscellaneous Construction, Engineering, Right-of-Way, Utilities and Contract Adjustments .....
.....	3,100		.....	3,100	3,100	Rt. 42, Freeway, Rt. 295 to Turnerville .....
.....	269,503		.....	269,503	269,503	Rt. 440, Freeway, Bayonne—West Side Freeway .....
.....	1,974,418	+	108,631	2,083,049	2,083,049	Rt. 287, Bernardsville to N. Y. State Line .....
.....	21,852,319	—	13,825,192	8,027,127	8,027,127	Rt. 280, Rt. 80 to Rt. 95 .....
.....	332	+	1,795	2,127	2,127	Rt. 69, Flemington to Larsons Corner .....
.....	7,493		.....	7,493	7,493	Safety Spot Improvements .....
.....	6,975,667	—	205,000	6,770,667	6,770,667	Rt. 295, Rt. 49 to Rt. 95 .....
.....	17,952,766	—	17,744,163	208,603	208,603	Rt. 287, Bernardsville to N. Y. State Line .....
.....	.....	+	2,000,000	2,000,000	.....	Operating Costs 1969-1970 .....
.....	1,795	—	1,795	.....	.....	Rt. 202, Somerville Circle to Bedminster .....
.....	259,634	—	95,571	164,063	164,063	Rt. 280, Newark to Prospect Avenue, West Orange...

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1969						1970 Adjusted Approp.	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended Plus any Contracts	Description Federal Aid Highway Construction Programs to 1968-1969		Requested	Recommended
.....	$497,239	— $42,666	$454,573	$454,573	Engineering, Right-of-Way, Construction, Utilities and Contract Adjustments			
.....	458,134	+ 65,000	523,134	523,134	Engineering, Right-of-Way, Construction, Utilities and Lighting			
.....	32,947,741	— 32,497,412	450,329	450,329	Rt. 295, Rt. 49 to Rt. 95			
.....	17,512,190	— 10,978,155	6,534,035	6,534,035	Engineering, Right-of-Way, Construction, Utilities, Light and Contract Adjustments			
.....	.....	+ 613,972	613,972	.....	Highway Planning and Research Funds 1969-1970			
.....	2,785,258	— 2,236,100	549,158	549,158	Rt. 287, Smith Road to Intervale Road			
.....	.....	+ 2,472,863	2,472,863	.....	Rt. 76, Rt. I-676 to Benjamin Franklin Bridge			
.....	.....	+ 45,800	45,800	45,800	Rt. 23, Newark-Pompton Turnpike Interchange			
.....	1,487,678	— 1,487,678	.....	.....	Highway Planning and Research Funds 1968-1969			
.....	.....	+ 17,194,405	17,194,405	7,265,200	Rt. 78, Phillipsburg to Rt. 95			
.....	255,814	.....	255,814	255,814	Utilities and Lighting			
.....	.....	+ 32,000,000	32,000,000	27,807,960	Rt. 80, Columbia to Paterson			
.....	156,434	+ 1,352	157,786	157,786	Rt. 76, Morgan Boulevard to Benjamin Franklin Bridge			
.....	4,000,000	— 4,000,000	.....	.....	Operating Costs 1968-1969			
.....	.....	+ 11,393,590	11,393,590	6,963,286	Rt. 95, Trenton to Teaneck			
.....	140,818	— 11,165	129,653	129,653	Rt. 21, Freeway, Nutley-Clifton Line to Rt. 80			
.....	6,779,125	.....	6,779,125	6,779,125	Rt. 78, Still Valley to N. J. Turnpike			
.....	.....	+ 26,785,447	26,785,447	26,100,000	Rt. 280, Rt. 80 to Rt. 95			
.....	609	+ 31,900	32,509	32,509	Rt. 29, Freeway, Willow Street to Ferry Street			
.....	.....	+ 15,000,000	15,000,000	510,000	Rt. 287, Bernardsville to N. Y. State Line			
.....	162,832	.....	162,832	162,832	Rt. 33, Hightstown to Freehold			
.....	54,519	.....	54,519	54,519	Rt. 95, New Market to N. J. Turnpike			
.....	.....	+ 21,000,000	21,000,000	1,010,090	Rt. 295, Rt. 38 to Rt. 95			
.....	.....	+ 15,384,777	15,388,318	9,612,691	Engineering, Right-of-Way, Construction, Utilities, Light and Contract Adjustments			
.....	{ R 3,541 21,003 }	.....	21,003	21,003	Rt. 278, Rt. U. S. 1 to Goethals Bridge			
.....	7,960,957	+ 20,300	7,981,257	7,981,257	Rt. 280, Belmont Avenue, Newark to Rt. I-80			
.....	.....	+ 1,658,346	1,658,346	.....	Highway Planning and Research Funds 1969-1970			
.....	152,660	+ 25,000	177,660	167,360	Rt. 73, Ext. Transboro to Atlantic City Expressway			
.....	3,151,307	— 1,200,000	1,951,307	1,951,307	Rt. 295, Delaware Memorial Bridge to Crosswicks Creek			
.....	.....	+ 6,000,000	6,000,000	.....	Operating Costs 1969-1970			
.....	1,637	.....	1,637	1,637	Engineering, Right-of-Way, Construction, Utilities, Light and Contract Adjustments			
.....	.....	+ 92,444,179	92,444,179	.....	Balance of Federal Aid Available for Matching			

.....	4,088,378	+	10,000	4,098,378	4,098,378	Interchange—N. J. Turnpike Goethals Bridge to Rt. 278
.....	14,835	+	10,000	24,835	24,835	Rt. 72, Manahawkin Bridges
.....	318,548	+	99,450	417,998	417,998	Engineering, Right-of-Way, Construction, Utilities and Contract Adjustments
.....	9,907,099		.....	9,907,099	9,907,099	Rt. 78, Pattenburg Road to Port Street, Newark
.....	680,414	+	75,000	755,414	755,414	Rt. 80, Delaware Water Gap to Netcong
.....	320,950		.....	320,050	320,050	Rt. 80, Rt. 53 to Paterson
.....	1,349,281	—	32,399	1,316,882	1,316,882	Rt. 280, Newark to Rt. 80
.....	264,365		.....	264,365	264,365	Rt. 287, Rt. U. S. 1 to N. J. Turnpike
.....	419,906	—	82,761	337,145	337,145	Rt. 287, Bernardsville to Rt. 10
.....	87,412		.....	87,412	87,412	East-West Freeway
.....	153,091		.....	153,091	153,091	Engineering, Right-of-Way, Construction, Utilities, Light and Contract Adjustments
.....	114,077		.....	114,077	114,077	Rt. 21, William Street to Riverside Avenue
.....	718,304	—	60,657	657,647	657,647	Rt. 78, Springfield Avenue to Rt. 24
.....	19,190		.....	19,190	19,190	Rt. 46, Fort Lee to Passaic River
.....	30,923		.....	30,923	30,923	Rt. 80 and 95, Rt. 17 to Fort Lee
.....	304,089	—	3,500	300,589	300,589	Rt. 80 and 95, Rt. 17 to George Washington Bridge
.....	5,057		.....	5,057	5,057	Rt. 3, Hackensack River Bridge and Approaches
.....	61		.....	61	61	Various Routes, Engineering, Right-of-Way, and Construction
.....	75	—	75	.....	.....	Rt. 33, Garden State Parkway to Rt. 35
.....	727,638	—	7,500	720,138	720,138	Rt. 80, U. S. 46 to Rt. 23
.....	10,406		.....	10,406	10,406	Rt. 295, Warwick Road to Rt. 73
.....	3,000	—	3,000	.....	.....	Rt. U. S. 22, Liberty Avenue—Viaduct
.....	238,945	—	60,000	178,945	178,945	Rt. 287, U. S. 22 to North Crossing U. S. 202 and U. S. 206
.....	3,895		.....	3,895	3,895	Rt. 130, Rt. 206 and Ward Street
.....	36,561		.....	36,561	36,561	Engineering, Right-of-Way, Construction, Utilities and Contract Adjustments
.....	12,403		.....	12,403	12,403	Rt. U. S. 40, Rt. 48 to Delaware Memorial Bridge
.....	11,864		.....	11,864	11,864	Rt. 202, Three Bridges to Holland Brook
.....	2,280		.....	2,280	2,280	Rt. U. S. 322, Weymouth to County Road Spur 561
.....	1,225		.....	1,225	1,225	Rt. 18, Tices Lane—Channelization
.....	4,249		.....	4,249	4,249	Rt. 1, Woodbridge Avenue—Grade Separation
.....	612,860		.....	612,860	612,860	Miscellaneous Construction, Right-of-Way, Utilities and Contract Adjustments
.....	35,553		.....	35,553	35,553	Miscellaneous Construction, Right-of-Way, Utilities and Contract Adjustments
.....	2,100	—	2,000	100	100	Rt. 4, Spring Valley Road—Grade Separation
.....	750		.....	750	750	Rt. 20, Broadway to Market Street—Paterson
.....	2,755	—	985	1,770	1,770	Rt. 23, Steeny Kill Lake to N. Y. State Line
.....	17,064		.....	17,064	17,064	Rt. 280, Newark to Pleasant Valley Way
.....	19,820		.....	19,820	19,820	Rt. U. S. 1, Raymond Boulevard—Overpass
.....	118,175	—	112,112	6,063	6,063	Rt. 17, Linwood Avenue—Grade Separation
.....	379,961		.....	379,961	379,961	Preliminary Engineering—Interstate
.....	15,579		.....	15,579	15,579	Rt. 18, Cranbury Turnpike to Old Bridge
.....	18,058		.....	18,058	18,058	Preliminary Engineering—Primary and Urban

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended Plus any Contracts		Adjusted Approp.	Requested	Recommended
.....	$40,000	.....	$40,000	.....	Highway Beautification Act of 1965— Control of Outdoor Advertising 75-25	.....	.....	.....
.....	7,004	.....	7,004	.....	Control of Junkyards 75-25	.....	.....	.....
.....	{ R 528,687 } { 2,193,831 }	.....	2,722,518	$2,189,935	Landscaping and Scenic Enhancement, 100% Federal	.....	.....	.....
					1969-1970 Construction Program— State Funds to Match 1969-1970 Federal Apportionment for Primary-Urban Projects (50-50)—			
.....	.....	.....	.....	.....	Rt. 440, Crows Mill Road to Outerbridge Crossing	$3,000,000	.....	.....
					State Funds to Match 1969-1970 Federal Apportionment for Interstate Projects (90-10)—			
.....	.....	.....	.....	.....	Rt. 76 Federal Street to Atlantic Avenue	1,160,000	.....	.....
.....	.....	.....	.....	.....	Rt. 78 Springfield to Route 95	1,350,000	.....	.....
.....	.....	.....	.....	.....	Rt. 80 Paterson to Columbia	2,961,111	.....	.....
.....	.....	.....	.....	.....	Rt. 195 Rt. 295 to County Road 539	800,000	.....	.....
.....	.....	.....	.....	.....	Rt. 280 Rt. 80 to Rt. 95	480,000	.....	.....
.....	.....	.....	.....	.....	Rt. 287 Bernardsville to New York State Line	1,200,000	.....	.....
.....	.....	.....	.....	.....	Rt. 295 Rt. 38 to Rt. 95	760,000	.....	.....
.....	.....	.....	.....	.....	Highway Planning Funds (1969-1970)	42,036	.....	.....
.....	.....	.....	.....	.....	Miscellaneous, Engineering, Taxes on Right-of-Way, Contract Adjustments, Utility Relocation, Lighting	2,127,300	.....	.....
.....	.....	.....	.....	.....	Unprogrammed State Funds Available to Match 1970-71 Federal Apportionment	16,119,553	.....	.....
.....	.....	.....	.....	.....	Unprogrammed 1970-71 Federal Apportionment	114,193,064	.....	.....
					1970-71 Construction Program—			
.....	.....	.....	.....	.....	Primary and Urban Projects (50-50)	.....	$40,080,046	$28,550,378
.....	.....	.....	.....	.....	Interstate Projects (90-10)	.....	122,850,340	118,850,340
.....	.....	+ $4,843,462	4,843,462	.....	Urban Area Traffic Operations Improvement Program (50-50)	.....	5,099,962	5,099,962
.....	.....	+ 2,001,874	2,001,874	.....	Special Federal Aid Primary Apportionment (50-50)	.....	2,049,924	2,049,924
$22,111,111	$478,333,137	— $9,832,132	$490,612,116	$287,429,747	Sub-Total Construction, Federal Aid Projects	$144,493,064	$170,080,272	$154,550,604
					Less:			
.....	—$308,675,160	.....	—$308,675,160	—$250,151,471	Federal and Other Participation in Programs to 1968-1969	.....	.....	.....
.....	— 132,680,617	.....	—132,680,617	.....	Federal Aid Apportionment 1969-1970	.....	.....	.....
.....	.....	.....	.....	.....	Federal Aid Apportionment 1970-1971	$114,193,064	$17,850,132	$17,850,132
.....	.....	.....	.....	.....	Federal Aid Apportionment 1971-1972	.....	111,230,140	106,965,306
$22,111,111	$36,977,360	— $9,832,132	$49,256,339	$37,278,276	Sub-Total, Federal Aid Participation	$30,300,000	$41,000,000	$29,735,166
$24,111,111	$65,431,664	— $8,987,943	$80,554,832	$58,845,992	Sub-Total, State Highway Projects	$32,300,000	$49,123,200	$32,735,166
$34,689,044	$66,689,796	— $1,641,943	$99,736,897	$77,828,169	Total Appropriation	$40,160,392	$63,095,129	$40,972,556

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

It is further recommended that, in addition to the amounts hereinabove appropriated for construction of the State highway system, there be appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, the Port of New York Authority, the Atlantic City Expressway Authority and local government jurisdictions, for construction purposes.

It is further recommended that the amount provided herein for State highway projects shall be set forth in a construction program by, route numbers, by the Commissioner of Transportation and approved by the Governor; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

It is further recommended that, from the amount provided herein for the construction of the State highway system and the purchase of right-of-way, there may be allocated such amounts as the Commissioner of Transportation may determine for personal services by contract or, in lieu thereof, by State employees for engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

It is further recommended that, of the sum recommended for Federal Aid Participation, not more than $3,000,000 may be used for non-participating portions of projects; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

612-110. REDEMPTION OF BONDS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$710,000	.....	.....	$710,000	$710,000	Redemption of Highway Improvement Bonds—Chapter 228, P. L. 1930	$735,000	$660,000	$660,000
$710,000	.....	.....	$710,000	$710,000	*Total Appropriation*	$735,000	$660,000	$660,000

614-100. TRANSPORTATION PLANNING

Pursuant to Title 27 and the Transportation Act of 1966, the Department is responsible for conducting various transportation planning studies and coordinating these studies with other State departments, regional planning agencies, and local governments. Such functions include highway planning, information and statistics, public transportation planning, urban transportation planning, selection of route locations, and programming of transportation construction.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	130	130	136	173	138

614-100. TRANSPORTATION PLANNING

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Salaries—			
$894,553	.....	+ $98,000	$992,553	$989,449	Officers and Employees	$1,087,981	$1,220,979	$1,169,950
.....	.....	.....	.....	.....	New Positions	.....	332,631	46,764
$894,553	.....	+ $98,000	$992,553	$989,449	*Total Salaries*	[1]$1,087,981	$1,553,610	$1,216,714
					Materials and Supplies—			
$500	.....	.....	$500	$497	Fuel and Utilities	.....	$600	$600
15,000	.....	+ $27,500	42,500	33,397	Printing and Office	$35,000	61,490	35,000
400	.....	.....	400	127	Household	160	620	150
.....	.....	.....	.....	.....	Clothing	100	100	100
15,300	.....	+ 1,500	16,800	11,728	Other	15,300	12,530	12,530
$31,200	.....	+ $29,000	$60,200	$45,749	*Total Materials and Supplies*	$50,560	$75,340	$48,380
					Services Other Than Personal—			
$42,483	.....	.....	$42,483	$23,417	Travel	$42,000	$45,050	$25,000
7,920	.....	+ $6,200	14,120	12,135	Telephone	13,000	27,770	15,000
.....	.....	.....	.....	.....	Household	.....	1,640	.....
500	.....	.....	500	96	Advertising	500	500	500
.....	.....	.....	.....	.....	Subscriptions and Memberships	500	.....	.....
2,175	.....	.....	2,175	1,842	Postage	1,500	4,115	2,000
.....	.....	.....	.....	.....	Microfilming	500	.....	.....
3,000	.....	.....	3,000	977	Rent—Other	3,000	3,480	3,000
150,000	.....	+ 52,262	202,262	81,392	Other Professional	150,000	150,000	150,000
.....	.....	.....	.....	.....	Other	.....	500	.....
$206,078	.....	+ $58,462	$264,540	$119,859	*Total Services Other Than Personal*	$211,000	$233,055	$195,500

					Maintenance of Property—			
					Recurring—			
$1,106	.....	.....	$1,106	$131	Office Equipment	$1,500	$5,467	$1,500
.....	.....	+ $750	750	589	Other Equipment	.....	12,000	2,000
					Non-Recurring and Replacements—			
.....	$50,500	.....	50,500	7,612	State Roads	.....	8,000	8,000
1,558	.....	.....	1,558	1,355	Office Equipment	6,476	8,310	5,310
19,300	11,671	.....	30,971	11,379	Other Equipment	12,000	13,200	13,200
$21,964	$62,171	+ $750	$84,885	$21,066	*Total Maintenance of Property*	$19,976	$46,977	$30,010
					Extraordinary—			
$550,000	.....	.....	$550,000	$550,000	Transportation planning aspects of studies in the Northeastern New Jersey-New York urban area conducted by the Tri-State Transportation Commission	$550,000	$700,000	$700,000
175,000	$33,178	.....	208,178	208,178	Transportation planning aspects of the studies in the Philadelphia-Camden urban area conducted by the Delaware Valley Regional Planning Commission	175,000	230,000	230,000
10,000	96,820	.....	106,820	.....	Transportation planning aspects of the Atlantic City Urban Area Study	10,000	10,000	.....
100,000	47,417	.....	147,417	.....	Other required Federal planning studies	.....	50,000	.....
.....	.....	.....	.....	.....	Transportation planning aspects of studies in the Cumberland County Urban Area	75,000	50,000	50,000
.....	235,390	—$186,212	49,178	.....	Control	.....	.....	.....
$835,000	$412,805	—$186,212	$1,061,593	$758,178	*Total Extraordinary*	$810,000	$1,040,000	$980,000

614-100. TRANSPORTATION PLANNING

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$9,720	.....	.....	$9,720	$9,595	Office Equipment	$9,560	$29,025	$10,000
.....	$19,910	.....	19,910	.....	Other Equipment	12,000	12,000	12,000
$9,720	$19,910	.....	$29,630	$9,595	*Total Additions and Improvements*	$21,560	$41,025	$22,000
$1,998,515	$494,886	.....	$2,493,401	$1,943,896	*Sub-Total Appropriation*	$2,201,077	$2,990,007	$2,492,604
—*$1,569,814*	.....	+*$1,569,814*	.....	.....	*Less: Portion of Federal Aid Receivable Which is Applicable to Highway Planning*	*$1,593,992*	*$1,593,992*	*$1,809,737*
$428,701	$494,886	+$1,569,814	$2,493,401	$1,943,896	*Total Appropriation*	$607,085	$1,396,015	$682,867

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

[1] Includes tentative allocation of $50,054 for 1969-70 Salary Program.

630-170. PUBLIC TRANSPORTATION SERVICES

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$5,581 R4,055,224	+$156,465	$4,217,270	$327,133	Capital Construction— Grade Crossing Elimination, Aldene Project	.....	.....	.....
.....	$4,060,805	+$156,465	$4,217,270	$327,133	*Total Appropriation*	.....	.....	.....

SUMMARY—CAPITAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$2,006,000	$3,058,972	— $53,300	$5,011,672	$1,026,547	State Highway Installations	$2,000,000	$5,010,000	$1,525,000
					Construction of State Highway System—			
$10,577,933	$1,258,132	+$7,346,000	$19,182,065	$18,982,177	Administration Construction	$7,860,392	$13,971,929	$8,237,390
24,111,111	65,431,664	— 8,987,943	80,554,832	58,845,992	State Highway Projects	32,300,000	49,123,200	32,735,166
$34,689,044	$66,689,796	—$1,641,943	$99,736,897	$77,828,169	*Sub-Total Appropriation*	$40,160,392	$63,095,129	$40,972,556
$710,000	.....	.....	$710,000	$710,000	Redemption of Bonds	$735,000	$660,000	$660,000
428,701	$494,886	+$1,569,814	2,493,401	1,943,896	Transportation Planning	607,085	1,396,015	682,867
.....	4,060,805	+ 156,465	4,217,270	327,133	Public Transportation Services	.....	.....	.....
$37,833,745	$74,304,459	+ $31,036	$112,169,240	$81,835,745	*Total Appropriation, Department of Transportation*	$43,502,477	$70,161,144	$43,840,423

DEPARTMENT OF INSTITUTIONS AND AGENCIES

700-110, 113, 114. REDEMPTION OF BONDS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$194,000	.....	.....	$194,000	$194,000	Redemption of Institution Construction Bonds—Chapter 227, P. L. 1930	$86,000	.....	.....
1,800,000	.....	.....	1,800,000	1,800,000	Redemption of Institution Construction Bonds—Chapter 156, P. L. 1960	1,800,000	$1,800,000	$1,800,000
1,000,000	.....	.....	1,000,000	1,000,000	Redemption of Institution Construction Bonds—Chapter 144, P. L. 1964	1,000,000	1,000,000	1,000,000
$2,994,000	.....	.....	$2,994,000	$2,994,000	*Total Appropriation*	$2,886,000	$2,800,000	$2,800,000

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-170. MISCELLANEOUS CAPITAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Home for Disabled Soldiers, Vineland—			
.....	$876	.....	$876	$770	Bathroom Renovation, Main Building	.....	$30,000	
.....	37,655	.....	37,655	26,247	Renovate Elevator Main Building	.....	.....	
.....	.....	.....	.....	.....	Main Building Roof Repair	.....	44,000	
.....	.....	.....	.....	.....	Renovate North End Elevator	.....	44,000	
					State Prison, Trenton—			
.....	6,328	.....	6,328	.....	Replace Roofs, Various Buildings	.....	49,000	
.....	28,025	.....	28,025	23,329	Replace Sally Port Gate	.....	.....	
.....	36,140	— $27,200	8,940	.....	Standby Generator	.....	.....	
.....	.....	.....	.....	.....	Heating Units for Residences	.....	16,000	
.....	.....	.....	.....	.....	Repair Steam Distribution System	.....	32,000	
.....	.....	.....	.....	.....	Elevator Replacement	.....	25,000	
					State Prison Farm, Rahway—			
.....	932	.....	932	.....	Repairs to Wall	.....	.....	
.....	3,197	.....	3,197	2,415	Renovate Shop Building	.....	49,500	
.....	36,552	.....	36,552	30,314	Roof Repairs Wing 2	.....	.....	
.....	.....	.....	.....	.....	Repair Locking Devices and Replace Windows	.....	81,530	
					State Reformatory, Bordentown—			
.....	33,950	.....	33,950	27,512	Locking System	.....	.....	
.....	2,246	.....	2,246	2,147	Shower Room Floors	.....	.....	
.....	20,500	.....	20,500	18,703	Steam Line Repairs	.....	.....	
.....	11,739	.....	11,739	.....	Garage Extension	.....	.....	
.....	.....	+ 48,000	48,000	4,213	Repiping of Wings	.....	50,000	
					State Reformatory for Women, Clinton—			
.....	188,092	.....	188,092	187,306	Central Food Preparation Area	.....	6,375	
.....	25,000	.....	25,000	.....	Renovation of Bath Facilities	.....	.....	
.....	.....	.....	.....	.....	Installation of Fireproof Stairs	.....	30,000	

					State Reformatory, Annandale—		
.....	11,671	.....	11,671	179	Repair Gym Floor	.....	.....
.....	30,168	+ 6,600	36,768	33,980	Hot Water Lines, Cottages	.....	23,000
.....	25,522	.....	25,522	2,282	Replace Heating System in Cottages ..	.....	48,000
					State Home for Boys, Jamesburg—		
.....	31,239	— 12,990	18,249	.....	Replace Sewer Lines	.....	.....
.....	35	.....	35	.....	Well	.....	.....
.....	4,836	.....	4,836	.....	Replace Heating Lines Wilson School.	.....	40,000
.....	37,046	.....	37,046	.....	Utility Lines and Roof Repairs	.....	.....
.....	3,713	.....	3,713	.....	Kitchen Hood	.....	.....
.....	{R3,633 { 6,023}	.....	9,656	7,226	Repair Underground Steam Distribution System	.....	.....
.....	18,261	+ 4,500	22,761	.....	Resurface Powerhouse Exterior	.....	.....
.....	24,000	+ 790	24,790	24,539	Vinyl Tile Floor Repairs	.....	.....
.....	54,828	.....	54,828	.....	Renovation of Chapel	.....	.....
.....	14,400	+ 7,700	22,100	20,189	Replace Elevator	.....	.....
.....	.....	+ 44,000	44,000	3,860	Replace Water Tank	.....	.....
.....	.....	+ 20,000	20,000	1,754	Renovate Electric, Service Building ...	.....	.....
.....	.....	.....	.....	.....	Cottage Roof Repairs	.....	30,000
.....	.....	.....	.....	.....	Replace Lighting, Service Building ...	.....	24,000
.....	.....	.....	.....	.....	Plumbing Repairs, Guidance Unit	.....	20,000
					State Home for Girls, Trenton—		
.....	70,980	.....	70,980	599	Alterations to Wilson Cottage	.....	30,000
.....	30,000	+ 3,000	33,000	32,422	Replace Doors and Hardware, Cottages	.....	.....
.....	17,683	— 3,000	14,683	.....	Fireproof Thompson Cottage	.....	.....
.....	.....	.....	.....	.....	Roofs and Gutters Repairs	.....	136,500
.....	.....	.....	.....	.....	Rewire Edge Cottage	.....	26,000
					Vineland State School—		
.....	2,073	— 900	1,173	.....	Elevator, Giles Building	.....	.....
.....	2,728	.....	2,728	.....	Electrical Distribution System	.....	.....
.....	16,099	— 12,000	4,099	.....	Work Camp	.....	.....
.....	14,157	.....	14,157	.....	Replace Floors	.....	.....
.....	5,000	.....	5,000	.....	Replacement of Patient Cottages	.....	.....
.....	1,310	.....	1,310	.....	Ventilating Hood	.....	.....

700-170. MISCELLANEOUS CAPITAL

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$14,600	+ $12,000	$26,600	$24,306	Remodel Bathroom A Building	.....	.....	
.....	13,277	+ 7,900	21,177	21,097	Sprinkler System	.....	.....	
.....	75,982	.....	75,982	75,256	Replace Boiler, Colony	.....	.....	
.....	7,749	— 7,000	749	487	Elevator, Jenkins Building	.....	.....	
					North Jersey Training School, Totowa—			
.....	21,074	.....	21,074	.....	Replace Roofs	.....	$50,596	
.....	319	.....	319	.....	Replace Steam Lines	.....	.....	
.....	8,164	.....	8,164	.....	Elevator, Nursery	.....	.....	
.....	22,925	+ 43,125	66,050	3,786	Replace Electric Wiring	.....	.....	
.....	26,648	.....	26,648	5,494	Fire Protection Projects	.....	.....	
.....	62,100	.....	62,100	.....	Standby Diesel Generator	.....	.....	
.....	.....	+ 27,500	27,500	2,413	Electric Wiring, Food Service Building	.....	.....	
.....	.....	.....	.....	.....	Electrical System School Building	.....	42,625	
.....	.....	.....	.....	.....	Additional Heating and Ventilating, Food Service Building	.....	36,500	
.....	.....	.....	.....	.....	Improve Heating and Plumbing System, Vocational Building	.....	26,250	
.....	.....	.....	.....	.....	Installation of Street Lighting System	.....	20,625	
					State Colony, Woodbine—			
.....	9,185	.....	9,185	.....	Floor Covering	.....	.....	
.....	442	— 87	355	.....	Fire Protection Projects	.....	.....	
.....	45,186	.....	45,186	24,310	Replace Boilers	.....	.....	
.....	1,631	.....	1,631	.....	Heating System, Hospital Annex	.....	.....	
.....	17,250	+ 87	17,337	17,337	Doors and Hardware	.....	.....	
.....	12,250	.....	12,250	10,939	Replace Roof and Skylight, Food Service Building	.....	.....	
.....	15,174	.....	15,174	14,613	Replace Roof, Farm Building	.....	.....	
.....	.....	.....	.....	.....	Renovate Employees' Dormitory	.....	34,000	
.....	.....	.....	.....	.....	Replacement Roofs	.....	30,800	
.....	51	.....	51	.....	Heating and Ventilating Units	.....	.....	

					State Colony, New Lisbon—			
.....	8,389	.....	8,389	4,353	Convert Laundry to Storeroom	.....	.....	
.....	.....	.....	.....	.....	Electric Feeder Repairs	.....	33,910	
.....	.....	.....	.....	.....	Roof Repairs, Cottages	.....	33,000	
.....	.....	.....	.....	.....	Protective Screens	.....	22,400	
					Edward R. Johnstone Training and Research Center—			
.....	15,570	.....	15,570	.....	Extend Steam Lines	.....	.....	$500,000
.....	27,504	.....	27,504	16,650	Heating System, Service Building	.....	.....	
.....	58,104	.....	58,104	54,641	Heating System, Vocational Building	.....	.....	
.....	36,000	.....	36,000	.....	Valentine Hall, Renovate Shower Room	.....	.....	
.....	.....	.....	.....	.....	Chillers, Tramburg Unit	.....	32,000	
					State Hospital, Greystone Park—			
.....	87,993	.....	87,993	63,523	Water System Improvements	.....	.....	
.....	232,391	.....	232,391	2,546	Roofs and Gutters	.....	.....	
.....	500	.....	500	.....	Electric Dualizing Deep Wells	.....	.....	
.....	58,500	.....	58,500	400	Replace Clinic Building Elevator	.....	.....	
.....	729	.....	729	.....	Water Treatment and Supply	.....	62,000	
.....	35,260	.....	35,260	.....	Replace Window Guards and Doors	.....	.....	
.....	54,891	.....	54,891	1,409	Hot Water Improvements	.....	.....	
.....	2,115	.....	2,115	.....	Generators and Electric Service	.....	.....	
.....	7,878	.....	7,878	.....	Replace Pipeline from Wells	.....	.....	
.....	.....	.....	.....	.....	Improvements to Laundry	.....	45,000	
.....	94,676	.....	94,676	51,988	Improve Main Building Heating	.....	.....	
.....	156,360	.....	156,360	.....	Replace Electric Wiring, Reception Building	.....	.....	
.....	1,508	.....	1,508	.....	Renovate Building for Children	.....	.....	
.....	59,273	.....	59,273	.....	Fire Protection	.....	70,000	
.....	42,097	.....	42,097	.....	Replace Steam Distribution Lines	.....	.....	
.....	57,949	.....	57,949	.....	Electric Distribution Improvements	.....	.....	
.....	.....	+ 48,000	48,000	4,213	Safing Hot Water	.....	.....	
.....	.....	.....	.....	.....	Elevator Modernization, Children's Unit	.....	45,000	
.....	.....	.....	.....	.....	Painting Program Exterior Main Building	.....	41,000	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-170. MISCELLANEOUS CAPITAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Replace Electric Wiring and Lighting, Fire House	.....	$36,800	
.....	.....	.....	.....	.....	Heating Replacement: Chapel and Amusement Hall	.....	14,000	
.....	.....	.....	.....	.....	Sectionalizing Program	.....	50,000	
.....	.....	.....	.....	.....	Kitchen Improvements	.....	80,000	
					State Hospital, Trenton—			
.....	$3,812	.....	$3,812	.....	Replace Elevator, Dix Building	.....	.....	
.....	6,172	.....	6,172	$4,685	Electric Service Improvement, New Generator	.....	40,000	
.....	43,151	— $317	42,834	337	Vroom Building Improvements	.....	75,500	
.....	8,813	.....	8,813	.....	Reconstruct and Fireproof West Main	.....	.....	
.....	43,252	+ 49,500	92,752	4,870	Renovate Secondary Electric Service	.....	.....	
.....	.....	.....	.....	.....	Nurses Station, East Hospital	.....	20,000	
.....	4,454	+ 317	4,771	4,549	Improve Heating System, Main Building	.....	.....	
.....	68,775	.....	68,775	1,883	Sewage Disposal, Jones and Knight Farm	.....	.....	
.....	41,265	.....	41,265	.....	Operating Suite—Heat, Air Condition, Emergency Power	.....	30,000	
.....	.....	.....	.....	.....	Replace or Resurface Walls on Old Building	.....	49,500	
.....	.....	.....	.....	.....	Resurface Floors in West Hospital	.....	28,000	
.....	.....	.....	.....	.....	Remodel Elevator in West Hospital	.....	23,000	
.....	.....	.....	.....	.....	Renovations in Laboratory	.....	43,403	
.....	.....	.....	.....	.....	Windows and Guards, Dix Bridge	.....	19,000	
.....	.....	.....	.....	.....	Renovation of Main Kitchen and Cafeteria	.....	105,900	

.....	1,633	+ 29,869	31,502	1,119	Repairs to Springfield Boiler	.....	.....
					State Hospital, Marlboro—		
.....	81,867	.....	81,867	2,726	Remodeling Building "O"	.....	.....
.....	68,000	+ 64,700	132,700	8,729	Main Electric Distribution	.....	.....
.....	.....	.....	.....	.....	Maintenance Shop Building	.....	36,000
.....	.....	.....	.....	.....	Aluminum Sash and Frames	.....	25,000
.....	.....	.....	.....	.....	Modernization of Laboratory	.....	40,000
.....	.....	.....	.....	.....	Renovate Toilet Rooms	.....	45,000
.....	.....	.....	.....	.....	Nurses Stations	.....	20,000
					State Hospital, Ancora—		
.....	.....	.....	.....	.....	Air Condition Auditorium	.....	23,400
.....	5,997	.....	5,997	1,171	Convert Dorm to Rooms	.....	.....
.....	41,000	.....	41,000	.....	Paint Shop	.....	.....
.....	18,265	.....	18,265	.....	Emergency Generator	.....	28,000
.....	.....	.....	.....	.....	Repairs to Floor Surfaces	.....	63,875
.....	.....	.....	.....	.....	Elevator, Main Hall	.....	48,000
.....	.....	.....	.....	.....	Carports, Staff Houses	.....	30,000
.....	.....	.....	.....	.....	Alterations and Additions, Edgewood Homes	.....	33,000
					Neuro-Psychiatric Institute—		
.....	205	.....	205	.....	Fire Protection—Moosebrugger	.....	24,000
.....	11,180	.....	11,180	1,139	Standby Generator	.....	.....
.....	1,620	.....	1,620	.....	Improvements of Water System	.....	.....
.....	25,200	.....	25,200	.....	Repair Roofs and Gutters	.....	146,000
.....	49,400	.....	49,400	46,243	Water Transmission Lines	.....	.....
.....	162,740	.....	162,740	15,638	Renovate Knight Building and Moosebrugger Basement	.....	.....
.....	68,000	.....	68,000	5,913	Additions to Dodds Kitchen	.....	.....
.....	.....	+ 43,000	43,000	4,312	Electric Service and Wire Repair	.....	18,000
.....	.....	+ 30,000	30,000	3,009	Safing Hot Water	.....	.....
.....	.....	.....	.....	.....	Heating System Repairs	.....	24,128
.....	.....	.....	.....	.....	Emergency Ramp	.....	26,000
.....	.....	.....	.....	.....	Repair Steam Lines	.....	30,000
.....	.....	.....	.....	.....	Security Screens, Children's Cottages	.....	28,748

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-170. MISCELLANEOUS CAPITAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					State Sanatorium for Chest Diseases, Glen Gardner—			
.....	$18,168	.....	$18,168	.....	Replace Plumbing	.....	.....	
.....	5,938	.....	5,938	.....	Convert Schoolhouse to Apartments and Resurface	.....	.....	
.....	82,159	.....	82,159	.....	Replace Steam Distribution Lines	.....	.....	
.....	15,117	.....	15,117	.....	Installation of Sprinkler System	.....	.....	
.....	33,848	.....	33,848	.....	Renovation to Nurses Home	.....	.....	
.....	.....	+ $24,000	24,000	$2,122	Renovate Electric Wiring	.....	.....	
$500,000	.....	.....	500,000	.....	Control—Miscellaneous Capital	$200,000	.....	
.....	.....	.....	.....	.....	Control—Equipment for New Facilities	.....	$798,873	
$500,000	$3,158,362	+$451,094	$4,109,456	$958,192	*Total Appropriation*	$200,000	$3,563,738	$500,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

700-171. MAJOR CAPITAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$300,000	.....	—$300,000	.....	.....	Advance Planning and Design	.....	$300,000	$300,000
.....	.....	.....	.....	.....	Home for Disabled Soldiers, Menlo Park—Remodel Old Main Building	.....	258,000	.....
.....	$365,414	.....	$365,414	$3,864	Home for Disabled Soldiers, Vineland—Boiler and Powerhouse Replacement	.....	.....	.....
.....	.....	+ 26,400	26,400	26,400	New 100 Bed Infirmary	.....	.....	.....
.....	.....	.....	.....	.....	Garage and Maintenance Shop	.....	246,000	.....

					Bureau of Children's Services—			
.....	701,250	.....	701,250	9,380	Emergency Reception and Child Care Facilities	.....	.....	.....
.....	.....	+ 35,000	35,000	35,000	Units for Hard-to-Place Children	.....	.....	.....
.....	.....	+ 66,000	66,000	66,000	Division of Correction and Parole—			
					Minimum Custody Camp	.....	920,000	.....
.....	.....	.....	.....	.....	Maximum Security Prison	.....	2,400,000	.....
					State Prison, Trenton—			
.....	88,360	+ 27,200	115,560	110,424	Additional Boiler	.....	.....	.....
.....	.....	+ 7,260	7,260	7,260	Electrical Distribution System	.....	.....	.....
.....	.....	+ 9,108	9,108	9,108	Classrooms and Staff Offices	.....	.....	.....
.....	.....	.....	.....	.....	Standby Generator	.....	112,000	.....
.....	.....	.....	.....	.....	Renovation Grill Gate	.....	48,000	.....
					State Prison Farm, Rahway—			
.....	.....	.....	.....	.....	Replace Wing No. 4 Roof	.....	65,000	.....
.....	.....	.....	.....	.....	Repairs to Dome	.....	230,000	.....
					State Prison Farm, Leesburg—			
.....	5,280	.....	5,280	5,132	Additional Housing Units	.....	.....	.....
.....	31,080	.....	31,080	.....	Additional Supporting Facilities	.....	.....	.....
					State Reformatory, Bordentown—			
.....	.....	+ 8,646	8,646	8,646	New Gymnasium	.....	.....	.....
.....	.....	.....	.....	.....	Powerhouse Electrical Panels	.....	103,000	.....
.....	.....	.....	.....	.....	Vocational-Educational Building	.....	526,000	.....
.....	.....	.....	.....	.....	Maintenance Shops	.....	242,000	.....
.....	840	— 840	.....	.....	Industrial Unit	.....	.....	.....
					State Reformatory for Women—Clinton—			
.....	66,221	.....	66,221	12,176	Buildings for Psychologically Disturbed	.....	.....	.....
.....	369,000	.....	369,000	.....	Minimum Security Cottage	.....	.....	.....
.....	178,640	.....	178,640	49,076	Expansion of Boiler Plant	.....	.....	.....
118,000	38,911	.....	156,911	152,714	Outside Utilities	.....	.....	.....
.....	.....	.....	.....	.....	Replacements of Cottages	.....	857,000	.....
.....	.....	.....	.....	.....	Renovation of Hospital	.....	431,000	.....
					Youth Reception and Correction Center, Yardville—			
.....	383,698	.....	383,698	33,333	New Reformatory	.....	.....	.....

700-171. MAJOR CAPITAL

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					State Reformatory, Annandale—			
.....	$10,000	.....	$10,000	$5,000	Renovation of Cottages	.....	$222,000	.....
.....	636	— $636	.....	.....	Replacement of High Point Unit	.....	593,000	.....
					Training School for Boys—			
.....	111,679	.....	111,679	35,644	Inmate Cottages	.....	.....	.....
.....	192,080	.....	192,080	53,577	Employee Housing	.....	.....	.....
					State Home for Boys, Jamesburg—			
.....	.....	.....	.....	.....	Gymnasium—All Purpose	.....	336,000	.....
.....	19,941	— 19,780	161	.....	Renovation of Cottages and Special Treatment Building	.....	602,000	.....
.....	.....	.....	.....	.....	Hospital and Youth Clinic	.....	911,000	.....
.....	.....	.....	.....	.....	Renovation of Service Building	.....	193,000	.....
					State Home for Girls, Trenton—			
.....	543,701	.....	543,701	295,472	Utility Line Replacement	.....	.....	.....
.....	15,000	.....	15,000	15,000	Master Site Plan	.....	.....	.....
.....	.....	+ 3,960	3,960	3,960	Additional Classrooms	.....	.....	.....
					Division of Mental Retardation—			
.....	.....	+ 58,000	58,000	58,000	Somerset State School	.....	5,530,000	.....
.....	.....	.....	.....	.....	Somerset State School—Employee Housing	.....	202,700	.....
.....	.....	+ 15,840	15,840	.....	Community Day Care Centers	.....	.....	.....
.....	.....	.....	.....	.....	Group Homes for Retarded	.....	3,269,000	.....
					Vineland State School—			
.....	1,714,346	.....	1,714,346	225,250	Replace Patient Buildings	.....	.....	.....
.....	523,669	.....	523,669	491,413	Medical Facilities, Almond Road Colony	.....	.....	.....
.....	120,034	.....	120,034	47,476	New Boiler and Utility Lines	.....	.....	.....
.....	9,500	.....	9,500	9,500	Master Site Plan, Utilities Study	.....	.....	.....
.....	80,000	.....	80,000	80,000	New Hospital	.....	.....	.....

.....	.....	.....	.....	.....	Renovation of Electric System	.....	410,000
.....	.....	.....	.....	.....	New Cottages	.....	1,938,000
.....	.....	.....	.....	.....	Renovate Main Cottages	.....	2,192,000
.....	.....	.....	.....	.....	Renovate Colony Cottages	.....	551,000
.....	.....	.....	.....	.....	Convert Hospital to School Annex	.....	459,000
.....	.....	.....	.....	.....	Remodel Food Service Building	.....	454,000
					North Jersey Training School, Totowa—		
.....	79,933	.....	79,933	754	Replace Electric Distribution System	.....	.....
.....	5,000	.....	5,000	5,000	Master Utilities Study	.....	.....
.....	R479,000	.....	479,000	108,666	Air Conditioning	.....	.....
.....	.....	.....	.....	.....	Special Therapy Units	.....	2,148,000
.....	.....	.....	.....	.....	Heating Controls	.....	652,000
					State Colony, Woodbine—		
.....	45,986	.....	45,986	12,293	Administration Facilities	.....	.....
.....	159,338	.....	159,338	159,338	Additional Boiler	.....	.....
.....	.....	+ 26,400	26,400	26,400	New 100 Bed Infirmary	.....	.....
.....	.....	.....	.....	.....	New Resident Cottages	.....	1,920,000
.....	.....	.....	.....	.....	Modernize Resident Cottages	.....	2,011,000
.....	.....	.....	.....	.....	Renovation—Food Service Building	.....	96,000
					State Colony, New Lisbon—		
.....	158,000	.....	158,000	4,794	Multi-Purpose Building	.....	.....
.....	.....	.....	.....	.....	Fire Alarm and Sound System	.....	142,000
.....	.....	.....	.....	.....	Elm Cottage Conversion	.....	154,000
.....	.....	.....	.....	.....	Addition to Food Service Building	.....	97,000
.....	.....	.....	.....	.....	Convert Hospital to Vocational Shops	.....	108,000
					Woodbridge State School—		
.....	8,000	.....	8,000	.....	Air Condition Hospital	.....	.....
.....	.....	.....	.....	.....	Air Condition Cottages	.....	612,000
					Hunterdon State School—		
.....	.....	.....	.....	.....	Additional Patient Cottages	.....	2,665,000
.....	.....	+ 84,609	84,609	27,607	New Institution	.....	.....
					Edward R. Johnstone Training and Research Center—		
.....	17,508	.....	17,508	9,875	Blind Children's Training Unit	.....	.....
.....	44,570	— 38,806	5,764	2,469	Evaluation Center and Infirmary	.....	.....

700-171. MAJOR CAPITAL

Year Ending June 30, 1969						Year Ending		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	June 30, 1971 Requested	Recommended
					Division of Mental Health and Hospitals—			
.....	$15,000	.....	$15,000	.....	Community Mental Health Centers	.....	$1,788,000	.....
					State Hospital, Greystone Park—			
.....	14,425	.....	14,425	$14,425	Affiliate Nurses Training and Education Center	.....	.....	.....
.....	40,000	.....	40,000	40,000	Master Site Plan	.....	.....	.....
.....	24,547	— $24,547	.....	.....	Fireproofing and Renovate Old Buliding	.....	2,876,000	.....
					State Hospital, Trenton—			
.....	499,594	+ 23,348	522,942	17,835	Children's Psychiatric Treatment Unit	.....	.....	.....
.....	23,024	+ 9,976	33,000	33,000	Fireproof and Revonation of Center Main	.....	.....	.....
.....	.....	+ 3,786	3,786	3,786	Dining Facilities—Drake Building	.....	.....	.....
.....	.....	.....	.....	.....	Replace Boiler	.....	189,000	.....
.....	.....	.....	.....	.....	Road Lighting	.....	224,000	.....
.....	.....	.....	.....	.....	Drake Partitions	.....	501,000	.....
.....	.....	.....	.....	.....	Renovation—East Hospital	.....	918,000	.....
.....	.....	.....	.....	.....	Relocate Vegetable Room	.....	124,000	.....
.....	324	— 324	.....	.....	Staff Housing, Physicians	.....	.....	.....
.....	.....	.....	.....	.....	Forensic Hospital Improvements	.....	273,000	.....
					State Hospital, Marlboro—			
.....	.....	.....	.....	.....	Electrical Distribution	.....	604,000	.....
.....	.....	.....	.....	.....	Air Conditioning Patients Quarters	.....	662,000	.....
					State Hospital, Ancora—			
.....	5,800	.....	5,800	.....	Water Improvement Study	.....	.....	.....
.....	.....	.....	.....	.....	Water Treatment Plant, Well House, Water Lines	.....	100,000	.....
.....	.....	.....	.....	.....	Elevators in Geriatric Buildings	.....	158,000	.....
.....	.....	.....	.....	.....	Electric Feeder	.....	50,000	.....
					Neuro-psychiatric Institute—			
.....	367,118	.....	367,118	18,706	Improvement to Utility System	.....	.....	.....

.....	.....	.....	.....	.....	Expansion and Fireproofing Drake School	.....	351,000	.....
.....	.....	.....	.....	.....	Alterations to Driscoll Kitchen and Allen Building	.....	216,000	.....
.....	.....	.....	.....	.....	Renovation and Modernization of Schley, Ellis and Brophy Buildings	.....	1,153,000	.....
.....	.....	.....	.....	.....	Demolition and Replacement of Bergen Building	.....	1,969,000	.....
.....	.....	.....	.....	.....	Upgrading Electric Service to all Buildings and Rewiring	.....	287,000	.....
					Arthur Brisbane Child Treatment Center—			
.....	28,000	.....	28,000	5,900	School and Multi-Purpose Building	.....	.....	.....
.....	.....	.....	.....	.....	New Water Supply and Treatment	.....	172,000	.....
					Diagnostic Center—			
.....	53,506	.....	53,506	22,543	Children's Psychiatric Diagnostic and Treatment Center	.....	.....	.....
.....	.....	.....	.....	.....	New Children's Unit	.....	334,000	.....
.....	.....	.....	.....	.....	Renovation of Existing Building	.....	230,000	.....
					State Sanatorium for Chest Diseases, Glen Gardner—			
.....	64,000	.....	64,000	3,450	New 100-Bed Infirmary Unit	.....	.....	.....
.....	.....	+ 6,600	6,600	6,600	Multi-Purpose Building	.....	.....	.....
.....	.....	.....	.....	.....	Heating Control System	.....	229,000	.....
$418,000	$7,701,953	+ $27,200	$8,147,153	$2,372,246	*Total Appropriation*	.....	$48,613,700	$300,000

It is recommended that the unexpended balance as of June 30, 1970 in these accounts be appropriated.

700-172. ROADS AND APPROACHES

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Home for Disabled Soldiers, Vineland	.....	$11,000	.....
.....	.....	.....	.....	.....	State Prison Farm, Rahway	.....	36,000	.....
.....	.....	.....	.....	.....	Youth Reception and Correction Center, Yardville	.....	26,000	.....
.....	.....	.....	.....	.....	State Reformatory for Women, Clinton	.....	65,000	.....
.....	.....	.....	.....	.....	State Home for Boys, Jamesburg	.....	55,000	.....

700-172. ROADS AND APPROACHES

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Vineland State School	.....	$18,000	.....
.....	.....	.....	.....	.....	North Jersey Training School, Totowa	.....	110,000	.....
.....	.....	.....	.....	.....	State Colony, Woodbine	.....	105,000	.....
.....	.....	.....	.....	.....	Woodbridge State School	.....	114,000	.....
.....	.....	.....	.....	.....	Edward R. Johnstone Training and Research Center	.....	59,000	.....
.....	.....	.....	.....	.....	State Hospital, Trenton	.....	287,000	.....
.....	.....	.....	.....	.....	State Hospital, Marlboro	.....	39,000	.....
.....	.....	.....	.....	.....	State Hospital, Ancora	.....	148,000	.....
.....	.....	.....	.....	.....	Arthur Brisbane Child Treatment Center	.....	42,000	.....
.....	.....	.....	.....	.....	Sanatorium for Chest Diseases, Glen Gardner	.....	381,000	.....
$100,000	.....	.....	$100,000	.....	Control—Roads and Approaches	$100,000	.....	.....
$100,000	.....	.....	$100,000	.....	*Total Appropriation*	$100,000	$1,496,000	.....

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

SUMMARY—CAPITAL

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$2,994,000	.....	.....	$2,994,000	$2,994,000	Redemption of Bonds	$2,886,000	$2,800,000	$2,800,000
500,000	$3,158,362	+$451,094	4,109,456	958,192	Miscellaneous Capital	200,000	3,563,738	500,000
418,000	7,701,953	+ 27,200	8,147,153	2,372,246	Major Capital	.....	48,613,700	300,000
100,000	.....	.....	100,000	.....	Roads and Approaches	100,000	1,496,000	.....
$4,012,000	$10,860,315	+$478,294	$15,350,609	$6,324,438	*Total Appropriation, Department of Institutions and Agencies*	$3,186,000	$56,473,438	$3,600,000

MISCELLANEOUS EXECUTIVE COMMISSIONS

911-170. PALISADES INTERSTATE PARK COMMISSION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Capital Construction— State Line Development	.....	$500,000	.....
.....	.....	.....	.....	.....	*Sub-Total Appropriation, Palisades Interstate Park Commission*	.....	$500,000	.....

It is recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1970, be appropriated for maintenance of such stations, for capital projects and for extraordinary maintenance.

It is further recommended that in addition to the amounts hereinabove appropriated for capital construction at the New Jersey portion of the Palisades Interstate Park, there be appropriated such sums as may be received or receivable from the Federal government for capital construction purposes.

914-170. DELAWARE RIVER BASIN COMMISSION

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,000	.....	.....	$1,000	$1,000	Capital Construction— To reimburse the Federal Government, when required, for funds advanced during construction of multi-purpose dams in the Delaware River Basin at Beltsville, Blue Marsh and Tocks Island, known as DRBC Group Project No. 1, for which New Jersey's share of the water supply portion			

914-170. DELAWARE RIVER BASIN COMMISSION

Year Ending June 30, 1969						Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					thereof is anticipated to be $46,050,000 including $23,329,600 for construction and $22,720,400 for interest to be repaid to the Federal Government over a 55-year period; provided that the appropriation herein made shall be applied to the cost thereof and shall be deemed to be a token of the State's intent to consider participation in and acceptance of the long-range plan of the Delaware River Basin Commission as described in the proposed capital budget of the Commission for the fiscal year 1970-71 adopted August 1, 1969	$1,000	$1,000	$1,000
$1,000	.....	.....	$1,000	$1,000	*Sub-Total Appropriation, Delaware River Basin Commission*	$1,000	$1,000	$1,000
$1,000	.....	.....	$1,000	$1,000	*Total Appropriation, Miscellaneous Executive Commissions*	$1,000	$501,000	$1,000

It is recommended that the unexpended balance as of June 30, 1970 in this account be appropriated.

SUPPLEMENTALS

GENERAL STATE OPERATIONS

DEPARTMENT OF STATE

300-100. OFFICE OF SECRETARY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Extraordinary—			
					Implementations of the provisions of N. J. S. A. 14A:3-1 and for advertising three public questions for the November, 1969, General Election ...	$32,462	$32,462	.....
.....	.....	.....	.....	.....	*Total Appropriation, Department of State*	$32,462	$32,462	[1]

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF HIGHER EDUCATION

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental requirement for fiscal year 1969-70 for operating expenses	.....	$102,000	[1]
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	.....	$102,000	[1]

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF HIGHER EDUCATION—Continued

573-100. NEW JERSEY COLLEGE OF MEDICINE AND DENTISTRY

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Extraordinary—			
					Office, technical, medical and maintenance equipment at the Martland Hospital, essential for quality care which the College is committed to provide	$1,250,000	$1,564,101	[1]
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	$1,250,000	$1,564,101	[1]
.....	.....	.....	.....	.....	*Total Appropriation, Department of Higher Education*	$1,250,000	$1,666,101	[1]

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

709-100. OFFICE OF THE PUBLIC DEFENDER

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental requirement for fiscal year 1969-70 to meet increasing workload requirements	$518,000	$598,337	[1]
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	$518,000	$598,337	[1]

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

714-100. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Supplemental requirement for fiscal year 1969-70 for administration of medical assistance	$2,950,000	$2,950,000	1
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	$2,950,000	$2,950,000	1

730-100. DIVISION OF CORRECTION AND PAROLE

It is recommended that payments received by the State from employers of prisoners on their behalf as part of any work release program authorized pursuant to Chapter 22, Laws of 1969 be appropriated for the purposes provided therein.

.....	.....	.....	.....	.....	*Total Appropriation, Department of Institutions and Agencies*	$3,468,000	$3,548,337	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

STATE AID

DEPARTMENT OF THE TREASURY

DIVISION OF TAXATION

246-150. PAYMENTS TO MUNICIPALITIES (IN LIEU OF BUSINESS PERSONALTY TAX)—STATE AID

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental requirement for fiscal year 1969-70 for State aid to municipalities resulting from elimination of local property tax on business personalty...	$2,000,000	$2,000,000	1
.....	.....	.....	.....	.....	*Total Appropriation, Department of the Treasury*	$2,000,000	$2,000,000	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

CAPITAL CONSTRUCTION

DEPARTMENT OF INSTITUTIONS AND AGENCIES

700-171. MAJOR CAPITAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Capital Construction— Arthur Brisbane Child Treatment Center new well and water treatment plant..	$100,000	$100,000	[1]
.....	.....	.....	.....	.....	*Total Appropriation, Department of Institutions and Agencies*	$100,000	$100,000	[1]

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

NON-STATE FUND

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

DIVISION OF WATER POLICY AND SUPPLY

430-400. WATER SUPPLY OPERATING FUND

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended

It is recommended that there be appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs, in addition to any appropriation heretofore made for the fiscal year ending June 30, 1970, a sum not to exceed $75,000 out of the aggregate revenue produced pursuant to N. J. S. A. 58:22-10; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

NON-STATE FUNDS SECTION

SUMMARY
FEDERAL, OTHER NON-STATE AND REVOLVING FUNDS

Year Ending June 30, 1969							Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$722,964 +	$559	$723,523	$308,753	Chief Executive's Office	$7,013,000	$14,244,000	.....
.....	134,543 +	108	134,651	121,084	Department of Law and Public Safety	58,956	48,486	.....
.....	121,813,155 +	141,351	121,954,506	118,455,058	Department of the Treasury	113,886,066	115,630,487	.....
.....	35,257	.....	35,257	35,257	Department of State	36,900	100,000	.....
.....	..... +	81,535	81,535	46,884	Department of Civil Service	34,651	.....	.....
.....	15,685	.....	15,685	15,685	Department of Banking and Insurance	15,740	16,000	.....
.....	966,938	.....	966,938	695,842	Department of Agriculture	1,338,753	1,307,657	.....
.....	533,337 —	39,332	494,005	440,113	Department of Defense	433,221	387,690	.....
$7,500,000	19,331	.....	7,519,331	28,862	Department of Public Utilities	7,490,469	.....	.....
.....	7,694,970	.....	7,694,970	7,363,618	Department of Health	8,827,347	8,095,673	.....
.....	31,494,623 —	46,513	31,448,110	30,598,996	Department of Labor and Industry	33,396,421	40,392,396	.....
.....	21,321,916 —	189,644	21,132,272	10,179,387	Department of Conservation and Economic Development	12,288,754	2,534,664	.....
5,427,000	57,547,423 —	67,309	62,907,114	55,338,108	Department of Education	60,247,698	74,906,474	.....
73,823,000	13,695,499 +	51,096	87,569,595	10,933,677	Department of Higher Education	80,045,253	131,492,746	.....
242,000,000	42,210,267 —	678,567	283,531,700	111,635,547	Department of Transportation	185,128,297	403,134,599	.....
35,745,360	132,821,325 —	40,992	168,525,693	122,618,380	Department of Institutions and Agencies	237,879,468	341,302,105	.....
.....	5,018,744 —	308,757	4,709,987	3,900,461	Department of Community Affairs	6,847,173	3,652,318	.....
$364,495,360	$436,045,977	—$1,096,465	$799,444,872	$472,715,712	*Grand Total, Non-State Funds*	$754,968,167	$1,137,245,295	[1]

[1] It is recommended that the unexpended balances as of June 30, 1970 in the several Federal, Other Non-State and Revolving Funds heretofore established, together with any receipts therefrom during fiscal year 1970-71, be appropriated for the several purposes thereof, notwithstanding the estimates of revenues and expenditures as to such funds which may be indicated in this section or in the section for Statistical Summaries and except as may be specified otherwise in this Budget Message; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

CHIEF EXECUTIVE'S OFFICE

MISCELLANEOUS PROGRAMS

080-200. State Law Enforcement Planning Agency—Operating Fund: The State Law Enforcement Planning Agency was formed by Executive Order No. 45, dated August 13, 1968, in order to participate under the Federal Omnibus Crime Control and Safe Streets Act of 1968, P. L. 90-351. Federal funds are matched by State funds as shown in account 080-100, General State Operations. The Agency is under the direct jurisdiction of the Governor, existing as part of his office, and is charged with the responsibility of developing a comprehensive state-wide plan for the improvement of law enforcement throughout the State; designing, developing and correlating programs and projects for the State and units and combinations of units of general local government for improvement in law enforcement; and establishing priorities for law enforcement throughout the State. SLEPA is also charged with the distribution and administration of grants to regional law enforcement planning agencies in accordance with Federal and State governing board requirements. There are 44 authorized positions.

080-201. State Law Enforcement Planning Agency—Law Enforcement Programs Assistance: Under provisions of the Federal Omnibus Crime Control Act, P. L. 90-351, the State Law Enforcement Planning Agency, with the approval of its duly appointed governing board and the U. S. Department of Justice, subgrants funds to units of local and State government on a 75-25% basis to assist in the improvement of law enforcement and the administration of criminal justice.

080-202. Urban Affairs Council: The Council was established by Executive Order 51 on March 13, 1969 and is composed of the Governor, as Chairman, and 13 State Officials, 11 of which are members of the Governor's Cabinet. It assists the Governor in the co-ordination and formulation of policies and programs in the area of urban affairs. It establishes priorities, reviews relevant applications for Federal funding of State programs, fosters "block grants" for State aid and programs to local government, and evaluates State programs in urban areas. A particular responsibility is the development and co-ordination of interdepartmental and executive policy in support of the model cities programs developed by New Jersey communities. This activity was transferred to the Department of Community Affairs, account 820-400, in fiscal year 1969-70.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	R$571,150	—$4,441	$566,709	$198,347	080-200. State Law Enforcement Planning Agency—Operating Fund—Federal	$641,000	$1,500,000	[1]
.....	R 151,814	.....	151,814	108,533	080-201. State Law Enforcement Planning Agency—Law Enforcement Programs Assistance—Federal	6,372,000	12,744,000	[1]
.....	.....	+ 5,000	5,000	1,873	080-202. Urban Affairs Council—Federal	.....	.....	.....
.....	$722,964	+ $559	$723,523	$308,753	*Total Appropriation, Chief Executive's Office*	$7,013,000	$14,244,000	.....

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF LAW AND PUBLIC SAFETY

OFFICE OF THE ATTORNEY GENERAL

100-400. VETERANS' LOAN AUTHORITY

The Veterans' Loan Authority was established pursuant to 38:23B-1, as amended and supplemented, to guarantee or insure loans to qualified veterans of World War II and the Korean Emergency. Under 38:23B-7 et seq., loans to World War II veterans were terminated and the benefits were extended to veterans of the Korean Emergency. Under 38:23B-22.2, the benefits to Korean veterans were terminated as of June 30, 1958, and all the powers, duties and functions of the Veterans' Loan Authority were transferred to the Department of Law and Public Safety on July 1, 1958 to complete all unfinished transactions and wind up its affairs. There was a total of 29,376 loans to all veterans, amounting to $47,097,326, of which there were 3,907 notes, amounting to $4,187,865, purchased from various banks, under the terms of the guaranty. The function of the Authority is to recover on all notes purchased under the terms of the Veterans' Loan Act.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Authorized Positions	4	4	4	4	4

Workload Data:			Budget Estimate	1970 Revised Estimate	Estimated
Collected to Date	$2,394,209	$2,467,422	$2,534,209	$2,537,422	$2,607,422
Collected this Year	72,620	73,213	70,000	70,000	70,000
By Special Counsel	62,120	63,000	60,000	60,000	60,000
By Agency	10,500	10,213	10,000	10,000	10,000
Amount Written Off to Date	836,137	838,590	856,137	848,137	860,137
Balance (Principal) Due	2,044,765	1,995,762	1,941,825	1,936,762	1,887,762

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+$36,335	$36,335	$36,264	Salaries	$36,949	$39,495	.....
.....	.....	+ 227	227	40	Materials and Supplies	227	227	.....
.....	.....	+ 8,720	8,720	8,481	Services Other Than Personal	8,713	8,714	.....
.....	.....	+ 50	50	.....	Maintenance of Property	50	50	.....
.....	{$2,084 / R47,457}	— 45,224	4,317	4,315	Extraordinary	.....	.....	.....
.....	$49,541	+ $108	$49,649	$49,100	*Sub-Total Appropriation*	$45,939	$48,486	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

MISCELLANEOUS PROGRAMS

115-200. Patterns of Discrimination Study: This grant was for research projects to discover the amount and the causes and cures of discrimination in employment because of race, color, etc., and to investigate existing patterns of discrimination in the hospitals within New Jersey. A final report was published and the account is being closed.

115-201. Equal Employment Opportunity Project: This grant was to the Division on Civil Rights for a follow-up study of employment cases to determine how the complainants have fared in their new employment, to determine what steps in the way of affirmative action the respondents have taken to implement their "cease and desist" promises, and to institute a program of affirmative action in the establishment of those respondents who do not have such a program. Due to the early success of the project, the Equal Employment Opportunity Commission revived the project and provided funds for the Division. There are presently 2 positions authorized.

115-202. Equal Employment Opportunity Enforcement Project: This grant was to the Division on Civil Rights to determine the most effective and efficient methods of enforcement of the anti-discrimination provision of Title VII of the Civil Rights Act of 1964 with respect to employers who may be engaging in discriminatory recruitment practices and who failed to take affirmative action with respect to recruitment of minority group employees. Over 125 employers were visited by 26 advanced law students engaged in investigation, decision drafting, conciliation, and technical assistance operations. The employers were subjected to either compliance or technical assistance activity. The project is completed.

120-200. National Crime Information Center—Law Enforcement Assistance: This grant was to the Division of State Police for the second half of fiscal year 1969, representing Federal funds to defray expenses partially of the New Jersey communications terminal point of the National Crime Information Center, Washington, D. C. Future grants will depend upon appropriations by Congress.

125-200. Multi-Media Mobile Police Training Facility: This grant was to fund a demonstration pilot project in mobile police training. The Police Training Commission operates 2 mobile classrooms that each accommodate 30 students and can be transported into any community in the State to conduct police training courses at no cost to the community. The project commenced in June 1966 and was Federally funded until June 30, 1968. The project is completed and the final report published.

125-400. Development of Instructional Materials for Training Law Enforcement Officers: This grant was to the Police Training Commission for the development of multi-media programmed instructional materials for the training of law enforcement officers. The project is completed and the final report published.

125-401. Police Recruitment Program: This grant is to the Police Training Commission for a police recruitment training program to prepare minority group members of the Newark community who are interested in becoming policemen. This project has been funded until June 30, 1970. There are presently 3 positions authorized.

125-500. Police Scholarship Fund: This grant, by the Sears-Roebuck Foundation, has contributed funds for partial scholarships for police officers. Recipients have been selected by State-wide written examination. The project was terminated June 30, 1969.

125-501. Staff Training: This international award was for continuing the Police Training Commission's staff training. The project is completed.

Year Ending June 30, 1969						Year Ending		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	June 30, 1971 Requested	Recommended
.....	$67	.....	$67	.....	115-200. Patterns of Discrimination Study—Federal	$67	.....	.....
.....	R 1,194	.....	1,194	$1,194	115-201. Equal Employment Opportunity Project—Federal	.....	.....	.....
.....	5,416	.....	5,416	5,231	115-202. Equal Employment Opportunity Enforcement Project—Federal	185	.....	.....
.....	R 8,641	.....	8,641	8,640	120-200. National Crime Information Center—Law Enforcement Assistance—Federal	.....	.....	.....
.....	6,855	.....	6,855	4,592	125-200. Multi-Media Mobile Police Training Facility—Federal	2,263	.....	.....
.....	{ 4,459 } R18,500	.....	22,959	22,369	125-400. Development of Instructional Materials for Training Law Enforcement Officers	590	.....	.....
.....	37,740	.....	37,740	28,146	125-401. Police Recruitment Program	9,594	.....	.....
.....	630	.....	630	630	125-500. Police Scholarship Fund (Sears-Roebuck Foundation)	.....	.....	.....
.....	R 1,500	.....	1,500	1,182	125-501. Staff Training (American Express Co.)	318	.....	.....
.....	$85,002	.....	$85,002	$71,984	*Sub-Total Appropriation*	$13,017	.....	1
.....	$134,543	+$108	$134,651	$121,084	*Total Appropriation, Department of Law and Public Safety*	$58,956	$48,486	1

1 See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF THE TREASURY

ADMINISTRATIVE DIVISION

210-301. PRINT SHOP

The Treasury Department Print Shop services the Department of the Treasury, the Chief Executive's Office, the Legislature, the Department of State and the Department of Civil Service. As of July 1, 1969, it began operating as a revolving fund, with costs of time and material reimbursed by user agencies.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Authorized Positions	....	....	11	12	....

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Salaries	$65,632	$73,649	.....
.....	.....	.....	.....	.....	Materials and Supplies	25,000	25,800	.....
.....	.....	.....	.....	.....	Services Other Than Personal	3,600	3,620	.....
.....	.....	.....	.....	.....	Maintenance of Property	6,500	16,500	.....
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	$100,732	$119,569	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

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ADMINISTRATIVE DIVISION

210-302. MICROFILM SECTION

The Microfilm Section, set up in July 1968 to service the microfilming needs of all Divisions and Bureaus of the Department of the Treasury, will be operating, as of July 1, 1970, as a revolving fund, reimbursed for costs of time and material by the user agencies.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recomended
Authorized Positions	....	....	....	4	....

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Salaries	.....	$20,967	.....
.....	.....	.....	.....	.....	Materials and Supplies	.....	12,000	.....
.....	.....	.....	.....	.....	Services Other Than Personal	.....	1,042	.....
.....	.....	.....	.....	.....	Maintenance of Property	.....	700	.....
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	.....	$34,709	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

ADMINISTRATIVE DIVISION

210-900. LOCAL EMERGENCY AID FUND

The balance in the "Local Emergency Aid Fund" (Account 210-151) was paid to the trust fund "Local Emergency Aid Fund" (Account 210-900).

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R$2,000,000	.....	$2,000,000	.....	Local Emergency Aid	.....	.....	.....
.....	$2,000,000	.....	$2,000,000	.....	*Sub-Total Appropriation*	.....	.....	[1]
.....	$2,000,000	.....	$2,000,000	.....	*Total Appropriation, Administrative Division*	$100,732	$154,278	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF BUDGET AND ACCOUNTING

220-300. BUREAU OF DATA PROCESSING

Pursuant to Executive Order No. 30, dated November 9, 1966, the Department of the Treasury was directed to establish a Bureau of Data Processing in order to co-ordinate the data processing activities of all State Government agencies, develop a State Automatic Data Processing Master Plan consulting with the Automatic Data Processing Advisory Committee, and to operate a data processing center in order to utilize data processing staff, equipment, and facilities more efficiently and economically by extending data processing services to as many other agencies as possible. Among the types of information which the Bureau processes are: centralized payroll, budget, taxes, pensions, health insurance, State-wide real property, construction projects status, investments, and various other services for a number of other State agencies. The costs of operating the Bureau are distributed among the using State agencies on the basis of utilization, the charges for which constitute the source of the Revolving Fund heretofore created pursuant to Chapter 33, P. L. 1966.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recomended
Budgeted Positions	83	112	124	122	....
Workload Data:			**1970 Budget Estimate**	**1970 Revised Estimate**	**Estimated**
Garnishment Cases, Pending and Active	799	655	810	730	810
Checks Prepared	1,361,664	1,341,332	1,400,000	1,351,500	1,361,500
Savings Bonds Issued	155,301	165,376	165,000	175,500	185,526
Licenses Produced	46,628	48,440	47,000	48,440	48,440
Local Property Tax Processings:					
Total	157,093	174,760	165,000	176,000	180,000
Usable	58,442	78,467	65,000	76,000	75,000
Corporation Annual Reports Processed	113,491	80,000	115,000	85,000	85,000
Corporation Tax Processings	135,000	120,000	140,000	120,000	125,000
Emergency Transportation Tax Withholding Statements Processed	117,678	110,000	122,000	112,000	112,000
Sales Tax Vendors Registered	232,888	243,967	240,000	250,000	260,000
Unified Taxpayer File:					
Taxpayers Recorded	430,200	420,600	470,000	460,000	470,000

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $808,550	$808,550	$773,818	Salaries	$881,364	$893,549	.....
.....	.....	+ 69,300	69,300	67,584	Materials and Supplies	66,375	67,500	.....
.....	.....	+ 646,834	646,834	628,169	Services Other Than Personal	583,780	677,934	.....
.....	.....	+ 39,577	39,577	39,490	Maintenance of Property	35,370	63,550	.....
.....	$51,001 / R1,469,926	—1,519,500	1,427	1,426	Extraordinary	.....	80,000	.....
.....	.....	+ 14,239	14,239	10,836	Additions and Improvements	4,564	7,780	.....
.....	$1,520,927	+ $59,000	$1,579,927	$1,521,323	*Sub-Total Appropriation*	$1,571,453	$1,790,313	1

It is recommended that the Director of the Division of Budget and Accounting be empowered to transfer to the Bureau of Data Processing from any appropriation made to any department for data processing costs which are appropriated or allocated to such departments for their share of costs of the Bureau of Data Processing.

[1] See Recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF BUDGET AND ACCOUNTING
PREMIUMS AND ACCRUED INTEREST

Pursuant to the various bond acts enacted, the premiums and accrued interest derived from the sale of bonds may be used for expenses, such as securities service charges, incurred by issuing officials appointed under the bond acts.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Highway Improvement Bonds—			
.....	$355,767	.....	$355,767	.....	220-400. Series A to F, Chapter 228, P. L. 1930	.....	.....	.....
.....	2,018	.....	2,018	.....	220-402. Series G, Chapter 228, P. L. 1930	.....	.....	.....
					State Teachers College Building Construction Bonds—			

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF BUDGET AND ACCOUNTING

PREMIUMS AND ACCRUED INTEREST

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$11,952	.....	$11,952	.....	220-403. Chapter 340, P. L. 1951 Institution Construction Bonds—	.....	.....	.....
.....	54,183	.....	54,183	.....	220-404. Chapter 3, P. L. 1952 State Higher Education Bonds—	.....	.....	.....
.....	46,074	.....	46,074	.....	220-406. Chapters 10 and 42, P. L. 1959	.....	.....	.....
.....	$469,994	.....	$469,994	.....	*Sub-Total Appropriation*	.....	.....	[1]
.....	$1,990,921	+$59,000	$2,049,921	$1,521,323	*Total Appropriation, Division of Budget and Accounting*	$1,571,453	$1,790,313	.....

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PURCHASE AND PROPERTY

230-200, 201. HEALTH AND AGRICULTURE BUILDING—HEALTH LABORATORY—FEDERAL

These funds, are being applied toward construction of the Health Department areas in the laboratory and represent the maximum amount available for projects of this type. The funds are for general construction and fixed laboratory equipment.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction:			
.....	$160,387	+$82,351	$242,738	$230,814	230-200. Hill-Burton	.....	.....	.....
.....	R51,479	.....	51,479	49,867	230-201. National Institute of Health	.....	.....	.....
.....	$211,866	+$82,351	$294,217	$280,681	*Sub-Total Appropriation*	.....	.....	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PURCHASE AND PROPERTY
230-300. STATE PURCHASE FUND

The State Purchase Fund is a purchase revolving fund established and maintained for the purpose of making payments for purchases pursuant to 52:25-13 and for the expenses of handling, storing and transporting purchases. The cost is apportioned among the various using agencies.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	R$5,756,225	.....	$5,756,225	$5,756,225	Materials and Supplies— For Purchase of Materials for Resale to State Agencies	$1,000,000	$2,000,000	.....
.....	$5,756,225	.....	$5,756,225	$5,756,225	*Sub-Total Appropriation*	$1,000,000	$2,000,000	[1]

[1] It is recommended that the balance in this fund as of June 30, 1970, plus receipts during fiscal year 1970-71, be appropriated as a revolving fund to the extent of a capitalization of $1,000,000.

DIVISION OF PURCHASE AND PROPERTY
230-301. CENTRAL MOTOR POOL

Pursuant to Executive Order No. 2, dated July 26, 1962, the Department of the Treasury was directed to establish and operate a Central Motor Pool in order to co-ordinate the use of certain State-owned vehicles. This unit maintains and operates central facilities for the repair and storage of State-owned motor vehicles for the use of State agencies, utilizes existing State facilities and establishes subsidiary facilities. The Pool has legal ownership of the vehicles of the pooled agencies and prescribes rules for the efficient and economical operation of the Pool fleet. The costs of maintaining and operating the fleet, including the replacement of motor vehicles and purchase of additional motor vehicles, are distributed among the using State agencies on a usage basis, the charges for which constitute the source of the Revolving Fund heretofore created for operation of this Pool.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Authorized Positions	24	28	30	31	....

DIVISION OF PURCHASE AND PROPERTY

230-301. CENTRAL MOTOR POOL

Workload Data:	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Total Number Pool Vehicles:					
At Beginning of Fiscal Year	1,340	1,550	1,873	2,000	....
At End of Fiscal Year	1,550	1,873	2,000	2,200	....
Average During Fiscal Year	1,445	1,711	1,937	2,100	....
Analysis of Year-End Fleet:					
Passenger Cars and Station Wagons	1,529	1,853	1,976	2,176	....
On Daily Assignment	200	270	300	320	....
On Permanent Assignment	1,329	1,583	1,676	1,856	....
Trucks and Other	21	20	24	24	....
On Daily Assignment	1	2	2	2	....
On Permanent Assignment	20	18	22	22	....
Total Vehicle Miles Operated:					
During Fiscal Year	22,649,669	26,519,170	27,000,000	27,000,000	....
Average Miles Per Vehicle	15,674	15,545	13,940	19,000	....
Average Expenditures Per Vehicle Mile:					
Salaries, Supplies, Services, Maintenance	$.0379	$.0299	$.0335	$.0375	....
Replacements	0.0254	$.0202	$.0200	$.0215	....
Total	$.0633	$.0501	$.0535	$.0590	....

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$181,104	$181,104	$181,104	Salaries	$183,213	$216,510	.....
.....	.....	+ 369,400	369,400	326,169	Materials and Supplies	448,000	448,800	.....
.....	.....	+ 156,224	156,224	143,814	Services Other Than Personal	153,960	195,789	.....
.....	.....	+ 699,349	699,349	677,879	Maintenance of Property	656,719	723,837	.....
.....	$4,236 (R)1,566,953	—1,532,577	38,612	441	Extraordinary	.....	.....	.....
.....	.....	+ 126,500	126,500	.....	Additions and Improvements	1,500	7,000	.....
.....	$1,571,189	.....	$1,571,189	$1,329,407	*Sub-Total Appropriation*	$1,443,392	$1,591,936	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PURCHASE AND PROPERTY
231-300. INSPECTION AND ADMINISTRATION OF CONSTRUCTION

Pursuant to 52:18A-19.2 and the Appropriations Act, the Director of the Division of Budget and Accounting is empowered to transfer or credit to this account from the various appropriations for construction, a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recomended
Authorized Positions	63	76	75	110	....

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+$502,617	$502,617	$502,617	Salaries	$742,951	$943,513	.....
.....	.....	+ 72,195	72,195	72,195	Materials and Supplies	36,150	81,100	.....
.....	.....	+ 69,744	69,744	69,744	Services Other Than Personal	70,900	81,200	.....
.....	.....	+ 1,521	1,521	1,521	Maintenance of Property	300	300	.....
.....	$650,854	— 647,278	3,576	3,576	Extraordinary	.....	.....	.....
.....	.....	+ 1,201	1,201	1,201	Additions and Improvements	.....	12,659	.....
.....	$650,854	.....	$650,854	$650,854	*Sub-Total Appropriation*	$850,301	$1,118,772	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PURCHASE AND PROPERTY
233, 234-400. STATE CAFETERIAS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	{$17,346 / R11,601}	.....	$28,947	.....	233-400. Cafeteria—State House	.....	.....	.....

DIVISION OF PURCHASE AND PROPERTY

233, 234-400. STATE CAFETERIAS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$9,508	.....	$9,508	.....	234-400. Cafeteria—Department of Transportation	.....	.....	.....
.....	$38,455	.....	$38,455	.....	*Sub-Total Appropriation*	.....	.....	.....
.....	$8,228,589	+$82,351	$8,310,940	$8,017,167	*Total Appropriation, Division of Purchase and Property*	$3,293,693	$4,710,708	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF TAXATION
MISCELLANEOUS PROGRAMS

240-402. Contributions to New Jersey Firemen's Home and New Jersey State Firemen's Association: Pursuant to 54:17-4, all moneys received from insurance companies of other states and counties under 2% tax on premiums for fire insurance are distributed to the New Jersey Firemen's Home and New Jersey Firemen's Association. Such sums as are required to operate the home are made available by resolution approved by the Governor. The balance is paid to the New Jersey Firemen's Association.

240-450. Financial Business Tax: Pursuant to 54:10B-1 et seq., a tax was established on all business enterprises which are in competition with the business of national banks and which employ moneyed capital for profit. The aggregate amount of tax, interest and penalties collected is distributed among the taxing districts and counties in which taxpayers maintain places of business, in the ratio of ½ to the taxing district and ½ to the county in which the taxing district is located.

240-452. Business Personal Propery Tax Replacement Program: Pursuant to N. J. S. A. 54:11D-1 et seq., the revenues of 4 State taxes (1) Unincorporated Business Tax, (2) Retail Gross Receipts Tax, (3) Business Personal Property Tax, and (4) a portion of the Corporation Tax, are distributed to municipalities which formerly derived revenues from the repealed local tax on personal property used in business.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R $381,380	.....	$381,380	$381,380	240-402. Contributions to New Jersey Firemen's Home and New Jersey Firemen's Association	$385,000	$390,000	.....
.....	{ 245,202 / R 1,716,380 }	.....	1,961,582	1,700,000	240-450. Financial Business Tax	1,700,000	1,750,000	.....
.....	{ 11,598,137 / R95,652,546 }	.....	107,250,683	106,835,188	240-452. Business Personal Property Tax Replacement Program	106,835,188	106,835,188	.....
.....	$109,593,645	.....	$109,593,645	$108,916,568	*Total Appropriation, Division of Taxation*	$108,920,188	$108,975,188	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

SUMMARY—NON-STATE FUNDS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$2,000,000	.....	$2,000,000	.....	Administrative Division	$100,732	$154,278	.....
.....	1,990,921	+ $59,000	2,049,921	$1,521,323	Division of Budget and Accounting	1,571,453	1,790,313	.....
.....	8,228,589	+ 82,351	8,310,940	8,017,167	Division of Purchase and Property	3,293,693	4,710,708	.....
.....	109,593,645	.....	109,593,645	108,916,568	Division of Taxation	108,920,188	108,975,188	.....
.....	$121,813,155	+$141,351	$121,954,506	$118,455,058	*Total Appropriation, Department of the Treasury*	$113,886,066	$115,630,487	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF STATE

MISCELLANEOUS PROGRAMS

301-200. National Foundation on the Arts and Humanities: Under 52:16A-25 et seq. the Council on the Arts was created to stimulate and encourage the study and presentation of the performing and creative arts, and to foster public interest in and support of the arts in the State. This Federal grant enables the Council to enter into contracts with individuals, organizations, and institutions for services or endeavors furthering the objectives of the Council's program.

301-500. Touring Photography Show: Through the generosity of Mr. Stephen Spector, Griggstown, New Jersey, an exhibit consisting of 45 photographs by Mrs. Uli Stelzer, toured for a 15-month period starting September, 1968 and circulated to libraries, college and art galleries, and banks. It was funded by a donation of $750 from Mr. Spector, and from State and Federal matching funds.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	R$34,257	.....	$34,257	$34,257	301–200. National Foundation on the Arts and Humanities—Federal	$36,900	$100,000	.....
.....	R 1,000	.....	1,000	1,000	301–500. Touring Photography Show (Private)	.....	.....	.....
.....	$35,257	.....	$35,257	$35,257	*Total Appropriation, Department of State*	$36,900	$100,000	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF CIVIL SERVICE

310-500. PUBLIC EMPLOYMENT CAREER DEVELOPMENT PROGRAM (FORD FOUNDATION)

The objective of this program is to match critical manpower needs of the State and local governments with the job needs of the disadvantaged, through the development of new positions and staffing patterns, the restructuring of existing positions and requirements, the recommendation of policy and procedure changes to remove barriers to the employment of disadvantaged people. The program is being funded by the Ford Foundation and State funds. There are 15 positions currently authorized.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+$81,535	$81,535	$46,884	Grant: Public Employment Career Development (Ford Foundation)	$34,651	.....	.....
.....	.....	+$81,535	$81,535	$46,884	*Total Appropriation, Department of Civil Service*	$34,651	.....	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF BANKING AND INSURANCE

320-400. NATIONAL ASSOCIATION OF INSURANCE COMMISSIONERS TRUST FUND

Pursuant to 17:24–13, these funds represent the proportionate share of assessments levied against New Jersey life insurance companies for expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	R$15,685	.....	$15,685	$15,685	Services Other Than Personal	$15,740	$16,000	.....
.....	$15,685	.....	$15,685	$15,685	*Total Appropriation, Department of Banking and Insurance*	$15,740	$16,000	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF AGRICULTURE

MISCELLANEOUS PROGRAMS

330-200. State Board of Agriculture Loan Fund: Pursuant to 4:18A-1, the Federal government has transferred to the Department assets of the defunct Rural Rehabilitation Corporation to assist qualified applicants starting new farm enterprises. Loans are negotiated for the purchase of land, livestock, equipment, materials and supplies. There is 1 position currently authorized.

DEPARTMENT OF AGRICULTURE—Continued

MISCELLANEOUS PROGRAMS

330-201. Grant for Statistical Services: Pursuant to 4:1-22.1, the Department collects and publishes statistical data for the farmer to use in planning production and marketing schedules. Specific data for New Jersey agriculture supplements the national data compiled by the Federal agency. This is a "matched-fund" project with the United States Department of Agriculture. There is 1 position currently authorized.

330-202. Grant for Marketing Expansion: Pursuant to 4:1-22.1, the Department co-operates with the United States Department of Agriculture and with State agricultural marketing organizations in programs of official grades for farm products and in improving the marketing of agricultural products. The Apple, Asparagus, Potato, and Poultry Promotion Councils, Sweet Potato Commission, and certain marketing organizations are co-operating with the United States Department of Agriculture to improve the marketing of State Seal of Quality products and other New Jersey farm commodities. There are 5 positions currently authorized.

330-203. Grant for Marketing Facilities: Pursuant to 4:1-22.1 the Department co-operates with the United States Department of Agriculture and with agricultural marketing organizations of the State in programs of official grades for farm products and to improve marketing of agricultural products. The Apple, Asparagus, Potato and Poultry Promotion Councils, Sweet Potato Commission, the New Jersey Public Market Commission and certain marketing organizations are co-operating with the United States Department of Agriculture to improve marketing facilities of New Jersey farm products. The program also involves improved layouts for prepackaging operations. There is 1 position currently authorized.

330-204. Meat and Poultry Inspection: Pursuant to 24:16B-1 et seq., the Department has responsibility for inspection of meat and poultry in intra-State commerce. To the State appropriation the Federal government provides a matching grant on a dollar-for-dollar basis.

330-400. Poultry Products Promotion Council: Pursuant to 54:47A-1, the tax of 1 cent per 100 pounds imposed on all feed and grains sold for poultry feed for use in the State, is appropriated to administer and collect the tax and to promote New Jersey poultry products. These programs are conducted by the Poultry Products Promotion Council. There are 3 positions currently authorized.

330-401. White Potato Industry Promotion Council: Pursuant to 54:47B-1, the tax of 5 cents per hundredweight imposed on white seed potatoes sold or delivered for planting within the State, is appropriated to administer and collect the tax, and for educational, research, sales and promotion programs approved by the White Potato Industry Council.

330-402. Asparagus Industry Promotion Council: Pursuant to 54:47C-1, the tax imposed on asparagus produced in the State and which is offered for sale, is appropriated to administer and collect the tax and for programs of marketing, promotion and research approved by the New Jersey Asparagus Industry Council. There are 2 positions currently authorized.

330-403. Apple Industry Promotion Council: Pursuant to 54:47D-1, the tax imposed on apples produced in New Jersey, is appropriated to administer and collect the tax, and for marketing, promotion and research programs approved by the New Jersey Apple Industry Council. There is 1 position currently authorized.

330-404. Sweet Potato Commission: Pursuant to 54:47E-1 et seq., the assessment of 2 cents per bushel imposed on sweet potato produce within the State is appropriated to administer and collect the assessment, and for programs of marketing, grading, promotion and research for the benefit of the Sweet Potato Industry.

330-405. New Jersey Horse Breeding and Development: Pursuant to C. 5:5-64 et seq., a percentage of the betting pool from New Jersey race tracks is used for additional purses and awards to encourage improvements in the aquine breeding industry. There are 3 positions currently authorized.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	{$51,203 / R 18,973}	.....	$70,176	$68,089	330-200. State Board of Agriculture Loan Fund—Federal	$76,195	$74,107	.....
.....	R 8,278	.....	8,278	2,393	330-201. Grant for Statistical Services—Federal	14,035	8,150	.....
.....	{1,620 / R 38,788}	.....	40,408	40,395	330-202. Grant for Marketing Expansion Federal	25,712	25,700	.....
.....	{2,385 / R 12,492}	.....	14,877	13,781	330-203. Grant for Marketing Facilities—Federal	26,796	25,700	.....
.....	R 88,716	.....	88,716	34,768	330-204. Meat and Poultry Inspection—Federal	303,948	420,000	.....
.....	{10,704 / R 57,937}	.....	68,641	68,641	330-400. Poultry Products Promotion Council	45,000	40,000	.....
.....	{5,664 / R 12,282}	.....	17,946	13,816	330-401. White Potato Industry Promotion Council	17,130	13,000	.....
.....	{10,893 / R 74,693}	.....	85,586	71,229	330-402. Asparagus Industry Promotion Council	68,357	54,000	.....
.....	{19,919 / R 37,057}	.....	56,976	46,459	330-403. Apple Industry Promotion Council	52,517	40,000	.....

DEPARTMENT OF AGRICULTURE—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$16,717 R 6,561	.....	$23,278	$14,828	300-404. Sweet Potato Commission	$15,450	$7,000	.....
.....	138,219 R353,837	.....	492,056	321,443	330-405. New Jersey Horse Breeding and Development	693,613	600,000	.....
.....	$966,938	.....	$966,938	$695,842	*Total Appropriation, Department of Agriculture*	$1,338,753	$1,307,657	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF DEFENSE

DIVISION OF CIVIL DEFENSE

MISCELLANEOUS PROGRAMS

346-200. Federal Share of State and Local Government Costs: These funds represent payments to the State of New Jersey by the Federal Government, under P. L. 85-606, known as the "Personnel and Administrative Expenses Program." The aim of this program is to strengthen and increase the capability of Civil Defense at the State and local level. The program provides for a 50% reimbursement to the State of New Jersey and political subdivisions for eligible Civil Defense expenditures. Reimbursement to the political subdivisions is made through the State of New Jersey.

346-201. State Emergency Resource Management Plan: A contract between the Federal Office of Emergency Planning and the State of New Jersey provides financial assistance to the State in the preparation of resource management plans. This contract covers the period January 19, 1968 to January 31, 1969. The completed Plan provides for the supply and resupply of resources to meet urgent survival and military needs immediately following nuclear attack or natural disaster and provides for the on-going management of resources to meet continuing survival and recovery needs thereafter. It includes the measures necessary for emergency provision, distribution, use of goods and services and the utilization of manpower for essential purposes.

346-202. Radiological Maintenance, Calibration and Inspection Program: A contract between the Federal Office of Civil Defense and the State of New Jersey provides for the inspection, repair, calibration and maintenance of radiological instruments. This contract

covers the period June 30, 1965 to December 31, 1969. The program insures that radiological equipment is in a state of readiness and that an effective radiological monitoring, reporting and evaluating system provides accurate information on radiological fallout that could result from a nuclear attack.

346-203. Community Shelter Planning Program: A contract between the Federal Office of Civil Defense and the State of New Jersey provides financial assistance for the employment and partial equipment of 1 professional urban planner for the purpose of developing or administering a Community Shelter Plan for each county. This contract covers the period April 20, 1966 to June 30 1970. The Program is designed to match the population with existing space in buildings offering protection from radioactive fallout, thereby making the most efficient use of the best protected space currently available; to provide the public with information on where to go and what to do in the event of a nuclear disaster; to identify those areas deficient in shelter space; to propose methods of developing new shelter in deficit areas; to provide for the updating of local civil defense emergency plans and to indicate the desirability of official adoption of the Community Shelter Plan.

346-401. Special Fund for Civil Defense Volunteers: This act, pursuant to A:9-57.1 et seq., provides disability, death and medical hospital benefits for civil defense volunteers who may suffer injury as a result of participation in authorized Civil Defense service, and supplementing "An Act Concerning Civilian Defense During Emergency" approved May 23, 1942 (A:9-33 et seq.) as said title was amended by A:9-33 and A:9-37.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$390 R390,818	—$39,332	$351,876	$351,876	346-200. Federal Share of State and Local Government Costs	$367,355	$384,190	.....
.....	2,875	.....	2,875	2,875	346-201. State Emergency Resource Management Plan—Federal	.....	.....	.....
.....	1,926 R 57,658	.....	59,584	53,289	346-202. Radiological Maintenance, Calibration and Inspection Program—Federal	28,308	.....	.....
.....	6,077 R 35,451	.....	41,528	31,827	346-203. Community Shelter Planning Program—Federal	34,058	.....	.....
.....	38,142	.....	38,142	246	346-401. Special Fund for Civil Defense Volunteers	3,500	3,500	.....
.....	$533,337	—$39,332	$494,005	$440,113	*Total Appropriation, Department of Defense*	$433,221	$387,690	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF PUBLIC UTILITIES

350-900. GRADE CROSSING ELIMINATION FUND

The Grade Crossing Elimination Fund enabled the Board of Public Utility Commissioners to issue orders directing railroads to eliminate hazardous or congested grade crossings in compliance with 48:12-61 et seq. The balance of the Fund is exhausted. All future expenditures for this purpose will be reflected in account 350-150 in the State Aid section.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+$14,951	$14,951	$14,951	Salaries	.....	.....	.....
.....	$19,331	— 14,951	4,380	4,380	Extraordinary	.....	.....	.....
.....	$19,331	.....	$19,331	$19,331	*Sub-Total Appropriation*	.....	.....	.....

NEW JERSEY PUBLIC BROADCASTING AUTHORITY

352-800. PUBLIC BUILDINGS CONSTRUCTION FUND

The Public Buildings Construction Fund was created by Chapter 128, P. L. 1968. Within this fund, established from the proceeds of a bond issue, not more than $7,500,000 may be used for the construction of a State-wide television and radio network.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$7,500,000	.....	—$450,000	$7,050,000	.....	For the buildings, structures, facilities and equipment required for the operation of a State-wide public television and radio network	$7,050,000	.....	.....
.....	.....	+ 100,000	100,000	$9,531	Advance planning for Public Broadcasting Authority facilities	90,469	.....	.....
.....	.....	+ 200,000	200,000	.....	Construction of Trenton area complex ...	200,000	.....	.....
.....	.....	+ 50,000	50,000	.....	Construction of Atlantic City area complex	50,000	.....	.....
.....	.....	+ 50,000	50,000	.....	Construction of New Brunswick area complex	50,000	.....	.....
.....	.....	+ 50,000	50,000	.....	Construction of Glen Ridge area complex.	50,000	.....	.....

$7,500,000	.....	.....	$7,500,000	$9,531	*Sub-Total Appropriation*	$7,490,469	.....	[1]
$7,500,000	$19,331	.....	$7,519,331	$28,862	*Total Appropriation, Department of Public Utilities*	$7,490,469	.....	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section

DEPARTMENT OF HEALTH

MISCELLANEOUS PROGRAMS

360-201, 202. Public Health—General: Pursuant to 26:1A-36, funds are received from the Public Health Service on an advanced formula basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participation will not be known until July 1, 1970 or thereabouts. See Account 360-100, General State Operations for Workload Data. There are 90 positions currently authorized.

360-203. Maternal and Child Health: Pursuant to 26:1A-36, funds are received for this program on an advanced formula grant basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participation will not be known until July 1, 1970 or thereabouts. See Account 360-100, General State Operations, for Workload Data. There are 43 positions currently authorized.

360-204, 294. Venereal Disease Case-Finding Programs: Pursuant to 26:1A-36, these funds provide for the continuance of a venereal disease project to discover previously unknown cases, effect prompt treatment, and continue case-finding so that the spread of the disease can be curtailed. These funds are available on a special request approved project basis rather than on the usual advanced grant formula basis. See account 360-100, General State Operations, for Workload Data. There are 7 positions currently authorized.

360-205, 259, 273, 285, 295. Pesticide Programs: Pursuant to 26:1A-36, with Federal contract funds, the Department will attempt to establish the effect of various pesticide levels on the health of the population. The contract is for the period April 4, 1969 through April 3, 1970. See Account 360-100, General State Operations, for Workload Data. There are 15 positions currently authorized.

360-206. Hepatitis Project: Pursuant to 26:1A-36, these funds will be utilized to perform a definitive epidemiologic study of the significance of positive tests for Australia antigen in blood donors. See Account 360-100, General State Operations, for Workload Data. There are 15 positions currently authorized.

360-208, 214. Water Pollution Control Programs: Pursuant to 26:1A-36, funds are received for these programs on an advanced formula grant basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participa-

tion will not be known until July 1, 1970 or thereabouts. See Account 360-100, General State Operations, for Workload Data. There are 22 positions currently authorized.

360-224. Radiation Research Project: This project terminated June 30, 1969. At this time it is not known whether additional funds will be available in fiscal 1971, pursuant to 26:1A-36. See account 360-100, General State Operations, for Workload Data.

360-238. Tuberculosis Epidemiological Project: Pursuant to 26:1A-36, these funds support tuberculosis epidemiological investigations. Funds in future years are available on a special request project basis rather than on the usual advanced formula grant basis. See account 360-100, General State Operations, for Workload Data. There are 65 positions currently authorized.

360-243. Diabetes Training Program: Pursuant to 26:1A-36, these funds provided a training program in diabetes and arthritis for personnel of the United States Public Health Service and employees of State and local agencies. This project has terminated.

360-252. Health Services for Migrant Workers: Pursuant to 26:1A-36, these funds increase the scope of existing health services to migrant agricultural workers. It is not known whether funds will be available in fiscal year 1971. See Account 360-100, General State Operations, for Workload Data. There are 4 positions currently authorized.

360-255. Automated Diabetes Teaching Program: Pursuant to 26:1A-36, these funds supported a demonstration of an automated teaching machine program for continuing professional education in diabetes. This project has terminated.

360-261. Military Rejectee Program: Pursuant to 26:1A-36, these funds supported a counseling, referral and follow-up program for men rejected for medical reasons at armed service examination stations. This project has terminated.

360-268. Maternity and Infant Care Project: Pursuant to 26:1A-36, these funds support a concerted effort to reduce infant mortality rates and the percentage of premature live births, thus reducing the incidence of mental retardation in the City of Newark. This program will be arried out in cooperation with the Department of Health and Welfare of the City of Newark. This project is expected to continue on a declining support basis for 5 years, depending on continued Federal appropriations. See account 360-100, General State Operations, for Workload Data. There are 4 positions currently authorized.

360-271. Emergency Health Services Program: Pursuant to 26:1A-36, these funds supported the development and improvement of medical self-help training programs in municipalities and other local groups. This program has terminated.

360-272. Health Insurance Benefits Program: Pursuant to 26:1A-36, these funds are provided by the Social Security administration to implement section 1864 of the medicare program. This grant is appropriated on a year-to-year basis at the discretion of Congress. There are 12 positions currently authorized.

360-274, 284. Ecology of Eastern Encephalitis Projects: Pursuant to 26:1A-36, these funds supported the study of Eastern Encephalitis in various species of mosquitoes and its prevalence among wild birds and domestic fowl. This project has terminated.

360-275. Diabetes Demonstration Project: Pursuant to 26:1A-36, these funds were intended to study the feasibility of establishing a comprehensive diabetes control program in Salem City. This project has terminated.

360-277. Health Training Grants: Pursuant to 26:1A-36, this budget includes short-term training grants sponsored by Federal agencies.

360-278. Health Research Facilities Grant: Pursuant to 26:1A-36, this grant is used for research needs in the Health Building complex. It is not known whether funds will be available in fiscal year 1971.

360-287. Toxic Virus Program: Pursuant to 26:1A-36, these funds were utilized to study toxic drug infections in suspected encephalitis cases. This project terminated April 30, 1969. See account 360-100, General State Operations, for workload data.

360-288. Manpower Recruitment Program: Pursuant to 26:1A-36, these funds have been used to initiate a plan to assist in the return of inactive health professionals to active employment. The grant expired November 30, 1969. See account 360-100, General State Operations, for workload data. There is 1 position currently authorized.

360-289. Motor Vehicle Pollution Program: Pursuant to 26:1A-36, these funds assist the State in studying the feasibility of enforcing motor vehicle pollution requirements. This project will extend to June 30, 1970. See Account 360-100, General State Operations, for Workload Data.

360-290. Coronary Heart Disease Research Project: Pursuant to 26:1A-36, these funds supported research studies on blood cholesterol and coronary heart disease. This project has terminated.

360-291, 299. Air Sanitation Programs: Pursuant to 26:1A-36, with Federal project grant funds, the Department plans to extend and improve the current air pollution control program. See Account 360-100, General State Operations, for Workload Data. There are 48 positions currently authorized.

360-292. Rodent and Insect Control Program: Pursuant to 26:1A-36, with Federal project grant funds, the Department plans to develop stimulatory projects in model cities to provide effective rodent and insect control programs. See Account 360-100, General State Operations, for Workload Data. There are 6 positions currently authorized.

360-293. Vaccination Assistance Project: Pursuant to 26:1A-36, these funds increase the extent and effectiveness of immunization in New Jersey. This project will terminate June 30, 1970. See Account 360-100, General State Operations, for Workload Data. There are 11 positions currently authorized.

360-296. Comprehensive Health Planning Program: Pursuant to 26:1A-36, these funds will be used to implement the State's Comprehensive Health Planning Program. See Account 360-100, General State Operations, for Workload Data. There are 9 positions currently authorized.

360-297. Solid Waste Disposal Program: Pursuant to 26:1A-36, this federally supported grant is intended to extend New Jersey's present activities in the control of collection and disposal of solid wastes. This grant is for 3 years depending on continued Federal appropriation and continued State matching appropriation. There are 7 positions currently authorized.

360-298. Medical Library Resource Program: Pursuant to 26:1A-36, these funds are used to aid in the improvement and expansion of Health Science libraries. This grant expires May 31, 1970. See account 360-100, General State Operations, for Workload Data.

DEPARTMENT OF HEALTH—Continued

MISCELLANEOUS PROGRAMS

360-300. Revolving Fund—Sale of Literature: Revolving Fund created for printing of literature, codes and manuals for sale by the Department.

360-500. Milbank Research Grant: Pursuant to 26:1A-36, these private funds supported studies in the areas of public health administration, homemaker services and government organization and law studies. This project has terminated.

360-501. Virology Laboratory Services: Pursuant to 26:1A-36, these funds support virological determinations of specimens received from the State of Delaware. This contract provides up to 75 determinations of specimens for which this department received reimbursement intended to cover expenses. This contract terminated December 31, 1969 and it is not known whether it will continue beyond this date. There is 1 position currently authorized.

360-502. Maternity Bed Study Project: Pursuant to 26:1A-36, these funds were intended to reimburse for expenses of a maternity bed utilization study program. This project has terminated.

360-503. Cytology Study Project: Pursuant to 26:1A-36, these funds support special statistical cancer studies at Newark City Hospital. This project has terminated.

360-504. Delaware River Basin Program: Pursuant to 26:1A-36, these funds will be used for the implementation of water quality standards for the Delaware Estuary and various New Jersey tributary streams. See Account 360-100, General State Operations, for Workload Data. It is not known whether funds will be available in fiscal year 1971. There are 3 positions currently authorized.

378-200. Crippled Children Program: The Crippled Children's Program operates under 26:1A-36. The Federal funds received for this program are granted on an advanced formula basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participation will not be known until July 1, 1970 or thereabouts. See Account 378-100, General State Operations, for Workload Data. There are 22 positions currently authorized.

378-500. Crippled Children's Program—(Miscellaneous Donations): Pursuant to 26:1A-34, these funds are miscellaneous donations to the crippled children's program. See Account 378-100, General State Operations, for Workload Data.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$1,611,448	.....	$1,611,448	$1,567,345	360-201, 202. Public Health, General—Federal	$1,596,000	$1,596,000	.....
.....	905,975	.....	905,975	905,975	360-203. Maternal and Child Health—Federal	856,509	856,509	.....

.....	65,438	.....	65,438	65,438	360-204, 294. Venereal Disease Case-Finding Programs—Federal	61,291	57,291	.....
.....	253,074	.....	253,074	186,532	360-205, 259, 273, 285, 295. Pesticide Programs—Federal	186,961	186,961	.....
.....	.....	.....	.....	.....	360-206. Hepatitis Project—Federal	184,162	22,138	.....
.....	411,282	.....	411,282	303,700	360-208, 214. Water Pollution Control Programs—Federal	295,500	295,500	.....
.....	30,850	.....	30,850	620	360-224. Radium Research Project—Federal	2,000	.....	.....
.....	518,699	.....	518,699	518,699	360-238. Tuberculosis Epidemiological Project—Federal	596,137	596,000	.....
.....	2,560	.....	2,560	2,560	360-243. Diabetes Training Program—Federal	.....	.....	.....
.....	146,706	.....	146,706	146,706	360-252. Health Services for Migrant Workers—Federal	109,078	.....	.....
.....	2,818	.....	2,818	2,818	360-255. Automated Diabetes Teaching Program—Federal	.....	.....	.....
.....	16,486	.....	16,486	893	360-261. Military Rejectee Program—Federal	.....	.....	.....
.....	478,798	.....	478,798	478,798	360-268. Maternity and Infant Care—Project—Federal	513,000	500,000	.....
.....	7,629	.....	7,629	2,755	360-271. Emergency Health Services Program—Federal	.....	.....	.....
.....	208,275	.....	208,275	199,303	360-272. Health Insurance Benefits Program—Federal	306,308	300,000	.....
.....	32,094	.....	32,094	18,174	360-274, 284. Ecology of Eastern Encephalitis Projects—Federal	.....	.....	.....
.....	5,956	.....	5,956	.....	360-275. Diabetes Demonstration Project —Federal	.....	.....	.....
.....	69,556	.....	69,556	69,556	360-277. Health Training Grants—Federal	56,666	31,250	.....
.....	4,975	.....	4,975	3,237	360-278. Health Research Facilities Grant—Federal	1,738	.....	.....
.....	27,942	.....	27,942	24,861	360-287. Toxic Virus Program—Federal	.....	.....	.....

DEPARTMENT OF HEALTH—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$21,397	.....	$21,397	$21,397	360-288. Manpower Recruitment Program—Federal	$19,175	.....	.....
.....	202,555	.....	202,555	202,555	360-289. Motor Vehicle Pollution Program—Federal	247,208	.....	.....
.....	18,790	.....	18,790	18,790	360-290. Coronary Heart Disease Research Project—Federal	.....	.....	.....
.....	712,869	.....	712,869	712,869	360-291, 299. Air Sanitation Programs—Federal	850,000	$850,000	.....
.....	476,651	.....	476,651	476,651	360-292. Rodent and Insect Control Program—Federal	1,575,724	1,575,000	.....
.....	103,239	.....	103,239	103,239	360-293. Vaccination Assistance Project—Federal	85,904	.....	.....
.....	210,544	.....	210,544	210,544	360-296. Comprehensive Health Planning Program—Federal	243,400	174,000	.....
.....	84,569	.....	84,569	84,569	360-297. Solid Waste Disposal Program—Federal	48,826	85,000	.....
.....	5,084	.....	5,084	5,084	360-298. Medical Library Resource Program—Federal	3,987	.....	.....
.....	10,445	.....	10,445	2,130	360-300. Revolving Fund—Sale of Literature	.....	.....	.....
.....	788	.....	788	788	360-500. Milbank Research Grant (Milbank Memorial Fund)	.....	.....	.....
.....	10,521	.....	10,521	9,946	360-501. Virology Laboratory Service (State of Delaware)	793	.....	.....
.....	30,594	.....	30,594	30,593	360-502. Maternity Bed Study Project (New Jersey Hospital Association)	.....	.....	.....
.....	540	.....	540	.....	360-503. Cytology Study Project (Newark City Hospital)	540	.....	.....

.....	49,396	.....	49,396	30,066	360-504. Delaware River Basin Program (Delaware River Basin Commission)	16,416	.....	.....
.....	956,377	.....	956,377	956,377	378-200. Crippled Children's Program—Federal	970,024	970,024	.....
.....	50	.....	50	50	378-500. Crippled Children's Program (Miscellaneous Donations)	.....	.....	.....
.....	$7,694,970	.....	$7,694,970	$7,363,618	*Total Appropriation, Department of Health*	$8,827,347	$8,095,673	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF LABOR AND INDUSTRY

MISCELLANEOUS PROGRAMS

383-201. Migrant Labor Sanitation Program: The Migrant Labor Act, 34:9A-1 et seq., and the migrant labor code, authorized by the law, contain many regulations pertaining to housing for migrant workers and the sanitation of migrant camps. This project is completed.

383-400. Wage and Hour Trust Fund: Under the provisions of 34:11-34 et seq. (Minimum Wage Law) and 34:11-57 et seq. (Wage Collection Law), the Bureau receives moneys in trust for employees, from employers, and disburses these amounts to the employees, either for wages due at minimum wage rates set by Wage Orders or for unpaid wages found due to employees. The purpose of this fund is to safeguard all moneys paid to the Bureau and to distribute same to the proper persons. When all efforts to locate payees are exhausted, and over a year has elapsed, the Bureau transfers these moneys to the State Treasurer to be held in trust for the employee.

383-401. Prevailing Wage Act Trust Fund: Under the provisions of 34:11-56.25 et seq., the Bureau receives moneys, in trust, from employers and disburses these amounts to employees for unpaid wages due under the "New Jersey Prevailing Wage Act." If an employee cannot be located, the Bureau will transfer these moneys to the State Treasurer to be held in trust for the employee.

384-202. Newark In-Plant Training and Upgrading Project: Under a contract between the United States Department of Labor, Manpower Administration and the State, the Department operates a pilot project in the Newark labor market area to upgrade low-skill, low-wage workers. The grant of $326,731 was for an 18-month period, June 1, 1968 through October 31, 1969 and was extended until January 31, 1970. There are 18 authorized positions.

384-203. Newark In-Plant Training and Upgrading Project—Evaluation: Under a contract for the analytic and evaluation components of the contract cited above, the Department is to determine the impact and significance of the upgrading programs for low-wage, low-skill workers. This grant was extended until January 31, 1970. There are 3 authorized positions.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

MISCELLANEOUS PROGRAMS

384-402. Apprenticeship Outreach Project: This grant, in a sum not exceeding $200,000, made by the Ford Foundation to the Department of Community Affairs, was reallocated to the Department of Labor and Industry. The objective is to provide recruitment, tutorial and referral services to minority residents and to increase employment in the building trades as apprentices. There are 11 authorized positions.

384-500. Human Services Trainee Program: .This is a program of work training for disadvantaged persons, under the civil service title "Human Services Trainee." United Progress, Incorporated, of Trenton will pay to the Department of Labor and Industry 100% of the salary costs for the first year and up to $24.50 per week per trainee for the first 6 months of the second year. The Department will pay each trainee from State funds $35.00 per week for the first 6 months of the second year and the full salary from there on, plus fringe benefits and transportation expenses incurred while working. Duration of contract: February 1, 1969 to July 31, 1970.

Year Ending June 30, 1969							Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended			1970 Adjusted Approp.	Requested	Recommended
.....	$354	.....	$354	.....	383-201.	Migrant Labor Sanitation Program	.....	.....	.....
.....	R 49,219 R 250	.....	49,469	.....	383-400.	Wage and Hour Trust Fund	.....	.....	.....
.....	.....	.....	.....	.....	383-401.	Prevailing Wage Act Trust Fund	.....	.....	.....
.....	R209,131	.....	209,131	$204,365	384-202.	Newark In-Plant Training and Upgrading Project—Federal	$70,345	.....	.....
.....	R 47,343	.....	47,343	44,268	384-203.	Newark In-Plant Training and Upgrading Project—Evaluation—Federal	17,523	.....	.....
.....	.....	.....	.....	.....	384-402.	Apprenticeship Outreach Project	200,000	.....	.....
.....	R 11,925	.....	11,925	11,925	384-500.	Human Services Trainee Program (United Progress, Incorporated)	20,724	$1,078	.....
.....	$318,222	.....	$318,222	$260,558		*Total Appropriation, Miscellaneous Programs*	$308,592	$1,078	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

395-400. OFFICE BUILDING

N. J. S. A. 52:31-16 et seq. provided for the construction of a Department of Labor and Industry Building to be located in the John Fitch Way Urban Renewal Project.

$1,500,000 was appropriated by Chapter 15, Laws of 1959, of which $1,140,000 came from the Reed Act funds and $360,000 from the Unemployment Compensation Auxiliary Fund. Chapter 27, Laws of 1960, appropriated $10,000,000 of which $4,438,888.76 was provided from Reed Act funds and $5,561,111.24 from the Unemployment Compensation Auxiliary Fund. Chapter 9, Laws of 1962, provided an additional appropriation of $2,000,000 from the State Auxiliary Fund, making a total of $13,500,000 appropriated.

The 14-story building containing approximately 413,000 square feet of usable space was completely occupied in March, 1964.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$52,902	—$46,513	$6,389	.....	Capital Construction— Department of Labor and Industry Office Building	.....	.....	.....
.....	$52,902	—$46,513	$6,389	.....	*Total Appropriation, Office Building*	.....	.....	.....

It is recommended that any costs of construction of the Labor and Industry Building which were borne from funds other than the Unemployment Compensation Auxiliary Fund and the Reed Act money designated in Chapter 27, P. L. 1960, be appropriated as a refund to the General State Fund from the Unemployment Compensation Auxiliary Fund.

DIVISION OF EMPLOYMENT SECURITY

395-900. GENERAL—FEDERAL

The Department of Labor and Industry, in accordance with 43:21, as amended by 34:1A-5, administers the New Jersey Unemployment Compensation Law, the Temporary Disability Benefits Law and the State Employment Service. The latter is affiliated with the United States Employment Service. By special arrangement with the Federal government, it also administers, in New Jersey, unemployment compensation for ex-servicemen, unemployment compensation for Federal employees, Work Incentive Program, and other Federally instituted programs such as Manpower Development Training, Job Corps, etc.

In 1969, under the powers granted to the Commissioner of the Department of Labor and Industry by law, the administrative functions, (accounting, budgeting, personnel, training, support services) and the planning, research and statistical activities were consolidated throughout the Department. These and other services furnished to the Division of Employment Security and financed by State funds will be reimbursable from the United States Department of Labor.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Budgeted Positions	2,536	2,684	2,764	3,189	....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

395-900. GENERAL—FEDERAL

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Estimated
Employment Service:					
New Applications	340,804	327,011	351,000	350,000	358,750
Counseling Interviews	86,668	82,980	91,000	88,000	90,200
Placements—Agricultural	77,045	56,898	80,000	62,000	65,000
Placements—Non Agricultural	141,541	135,495	168,000	140,000	143,000
Unemployment Insurance:					
Covered Employment (Monthly Average)	1,848,983	1,934,000	1,980,000	2,025,000	2,050,000
Intra and Liable State Claims	3,477,620	3,487,763	3,631,792	3,637,000	3,769,000
Initial Claims (Less Transitionals)	545,473	502,068	570,000	523,000	539,000
Continued Claims	2,857,253	2,896,244	2,960,000	3,045,000	3,139,000
Weeks Claimed	3,097,778	3,127,977	3,200,000	3,292,000	3,411,000
Benefit Payments Issued	2,968,062	3,020,247	3,072,000	3,150,000	3,290,000
Eligibility Benefit Rights Interviews	217,066	211,788	227,300	213,900	217,600
Periodic Interviews	208,372	207,499	214,000	210,100	213,400
Appeals—Lower Authority	18,896	16,500	20,900	17,200	17,400
Appeals—Higher Authority	2,560	2,347	3,070	2,400	2,440
Subject Employer's Reports Processed	284,535	337,054	291,100	496,000	504,000
Unemployment Compensation:					
Auxiliary Fund—Revenues	$ 1,030,455	$ 1,029,367	$ 1,050,000	$ 1,115,000	$ 1,135,000
U. C. Fund-Revenue	$183,244,029	$206,782,217	$189,955,519	$202,529,519	$206,529,519
U. C. Fund-Expenditures	$139,750,538	$166,435,796	$177,700,500	$191,074,000	$203,574,000
State Disability Benefit Fund:					
Revenues	$ 27,609,788	$ 33,311,649	$ 40,100,000	$ 42,105,565	$ 53,547,000
Expenditures	$ 34,831,816	$ 48,437,428	$ 41,471,000	$ 53,555,000	$ 61,432,000

Year Ending June 30, 1969					1970 Adjusted Approp.	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Requested	Recommended

.....	.....	+$20,428,646	$20,428,646	$20,218,139	Salaries	$20,903,595	$24,345,501	.....
.....	.....	+ 342,907	342,907	342,044	Materials and Supplies	248,380	335,693	.....
.....	.....	+ 4,079,766	4,079,766	4,015,270	Services Other than Personal	4,182,129	4,841,061	.....
.....	.....	+ 59,341	59,341	58,555	Maintenance of Property	49,350	63,145	.....
.....	$27,692,134	—25,120,775	2,571,359	2,367,902	Extraordinary	5,161,521	7,829,562	.....
.....	.....	+ 210,115	210,115	209,728	Additions and Improvements	63,410	141,853	.....
.....	$27,692,134	.....	$27,692,134	$27,211,638	*Total Appropriation*	$30,608,385	[1]$37,556,815	[2]

[1] This sum represents the base budget request as reflected on United States Department of Labor, Bureau of Employment Security, budget request Form 82-17, Column "F". The State has received no notification concerning the final approval action to be taken by the U.S. Bureau of Employment Security, resulting from this budget request.

[2] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

REHABILITATION COMMISSION
MISCELLANEOUS PROGRAMS

396-200. Rehabilitation Commission: Grants to states for vocational rehabilitation services are made pursuant to Public Law 565, Section 2 (a) and Sections 401.47 and 401.48 of the regulations governing the Vocational Rehabilitation Program. These figures represent the 80% Federal financed participation of expenditures. See Account 396-100, General State Operations, for Workload Data.

396-201. Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense: The Rehabilitation Commission was designated as the State agency to make disability determinations for the Bureau of Old Age and Survivors' Insurance in accordance with Chapter 221 of the Social Security Act and the 1954 amendments thereto. The agreement, effective September 19, 1955, signed by the Commissioner of Social Security and the Chairman of the Rehabilitation Commission, is filed with the Secretary of State under date of September 28, 1955. This unit co-operates with the Federal Social Security Administration in making determinations of disability on all New Jersey applicants for benefits, and it selects from among the applicants those disabled most likely to benefit from vocational rehabilitation. There are 111 authorized positions.

396-202. Co-operative Vocational Rehabilitation Program: This is a demonstration project to determine the vocational rehabilitation needs of union members and their families and the extent to which these needs are now being met; to increase labor and management's interest in, and knowledge of, the availability of vocational rehabilitation services; to develop systematic case findings and referral procedures within a local union; and to foster an understanding by both labor and management of their respective roles in the employment of rehabilitated union members. An application for a research and demonstration project has been made to the Vocational Rehabilitation Administration for "A State-Wide Project Joining the Unique Resources of Labor, Management, a State University, and a Public Vocational Rehabilitation Agency in a Model, Inclusive Vocational Program

for Disabled Workers, with Special Emphasis on those Disadvantaged and Organized by Unions." This involves action in 4 large urban counties through a 3-year project which started January 1, 1968. Requests and recommendations for this program for fiscal year 1970-71 are included in the account of Research and Demonstration Projects in Account 396-128, Rehabilitation Commission.

396-203. Rehabilitation Services—Disability Insurance Beneficiaries: As a result of recent Social Security Legislation and an agreement with the Federal Office of Vocational Rehabilitation, Social Security Trust Fund moneys are made available for payment of Vocational Rehabilitation services to Social Security Disability Insurance Beneficiaries. These are 100% Federal funds. There are 20 authorized positions.

396-204. State-Wide Planning—Vocational Rehabilitation Services: The Governor has designated the Rehabilitation Commission as the State agency to administer the State planning effort designed to implement the orderly development of all resources for vocational rehabilitation within the State, so that by 1975 comprehensive rehabilitation services will be available to all handicapped individuals who can benefit from them. Under the new Federal amendments, 100% support was available through the Vocational Rehabilitation Administration. Specific goals of this effort were: to identify all the disabled who need vocational rehabilitation services; to identify barriers that delay needed services; to identify vocational rehabilitation resources; to determine better ways and means of communication and co-ordination between public and private agencies and programs; and finally to prepare a written plan, which will include recommendations for the staffing and financing needed to achieve the purposes of this 2-year project. This project has terminated.

396-205. Rural Manpower Development Program: This program merges the rehabilitation and manpower resources of the Department with the resources of other State departments to conduct for the disadvantaged people of rural areas a program of health services, work experience, remedial education, testing, counseling and, finally, on-the-job training. This is part of a nationwide effort to prepare rural people for meaningful and consistent employment through the combined resources of the Economic Opportunity Act of 1964 as amended, and the Manpower Development and Training Act of 1962 as amended. It is not known if funds will be available in fiscal year 1970-71. There are 20 authorized positions.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	{ $287,266 (R) 575,701 }	.....	$862,967	$700,148	396-200. Rehabilitation Commission—Federal	$310,000	$383,629	.....

.....	{ 23,660 } (R) 1,579,749	.....	1,603,409	1,566,146	396-201. Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense—Federal ...	1,694,444	1,863,887	.....
.....	9,900	.....	9,900	9,900	396-202. Co-operative Vocational Rehabilitation Program—Federal	.....	.....	.....
.....	{ 42,987 } (R) 364,202	.....	407,189	407,189	396-203. Rehabilitation Services—Disability Insurance Beneficiaries—Federal.	475,000	586,987	.....
.....	1,187	.....	1,187	1,187	396-204. State-Wide Planning—Vocational Rehabilitation Services—Federal.	.....	.....	.....
.....	{ 376,286 } (R) 170,427	.....	546,713	442,230	396-205. Rural Manpower Development Program—Federal	.....	.....	.....
.....	$3,431,365	.....	$3,431,365	$3,126,800	*Total Appropriation, Rehabilitation Commission*	$2,479,444	$2,834,503	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

SUMMARY—NON-STATE FUNDS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$318,222	.....	$318,222	$260,558	Miscellaneous Programs	$308,592	$1,078	.....
.....	52,902	—$46,513	6,389	.....	Office Building	.....	.....	.....
.....	27,692,134	.....	27,692,134	27,211,638	Division of Employment Security—General—Federal	30,608,385	37,556,815	.....
.....	3,431,365	.....	3,431,365	3,126,800	Rehabilitation Commission—Federal ...	2,479,444	2,834,503	.....
.....	$31,494,623	—$46,513	$31,448,110	$30,598,996	*Total Appropriation—Department of Labor and Industry*	$33,396,421	$40,392,396	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

OFFICE OF THE COMMISSIONER

410-900. STATE RECREATION AND CONSERVATION LAND ACQUISITION FUND

This fund is for the purpose of acquiring land for multiple uses either through acquisition or by direct grants to local governments. This statement represents the cash condition of the Fund.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Authorized Positions	66	33	18	....	....

Year Ending June 30, 1969						Year Ending June 30, 1971		
Expended to June 30, 1968	Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Total Expended to June 30, 1969		1970 Adjusted Approp.	Requested	Recommended
$2,149,310	.....	+$277,027	$277,027	$2,426,337	Salaries	$122,664	.....	.....
65,607	.....	+ 3,559	3,559	69,166	Materials and Supplies	1,641	.....	.....
3,548,975	.....	+ 426,067	426,067	3,975,042	Services Other Than Personal	183,381	.....	.....
35,617	.....	+ 1,407	1,407	37,024	Maintenance of Property	1,215	.....	.....
45,436,617	{$12,897,716 R821,631}	— 708,060	6,536,079	51,972,696	Extraordinary	6,166,307	.....	.....
51,536	.....	.....	.....	51,536	Additions and Improvements	.....	.....	.....
$51,287,662	$13,719,347	.....	$7,244,139	$58,531,801	*Sub-Total Appropriation*	$6,475,208	.....	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF WATER POLICY AND SUPPLY

430-400. WATER SUPPLY OPERATING FUND

The Bureau of Water Supply operates, maintains and manages the Spruce Run and Round Valley reservoirs, completed and placed in operation pursuant to 58:22-1 et seq., as a source of public and industrial water supply. The recreational facilities at the 2 reservoirs are managed by other agencies of this Department.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recomended
Authorized Positions	46	48	48	54	....

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+$274,500	$274,500	$270,511	Salaries	$339,872	$396,193	.....
.....	.....	+ 176,000	176,000	161,489	Materials and Supplies	144,500	269,250	.....
.....	.....	+ 53,400	53,400	50,251	Services Other Than Personal	58,050	43,528	.....
.....	.....	+ 46,650	46,650	38,575	Maintenance of Property	53,390	74,990	.....
.....	(R$600,000) 179,109	— 564,810	214,299	34,916	Extraordinary	.....	40,500	.....
.....	.....	+ 14,260	14,260	14,191	Additions and Improvements	27,820	1,970	.....
.....	$779,109	.....	$779,109	$569,933	*Sub-Total Appropriation*	$623,632	$826,431	[1]

It is recommended that there be appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed $800,000 out of aggregate revenue produced pursuant to N. J. S. A. 58:22-10 (N. J. Water Supply Law, 1958); provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF WATER POLICY AND SUPPLY

430-900. STATE WATER DEVELOPMENT BOND FUND

The State Water Development Bond Fund, authorized by 58:22, provides funds for the Department of Conservation and Economic Development, through the Division of Water Policy and Supply, to formulate and conduct 3 long-range State water programs to supplement regulatory control exercised under 58:1. The programs are: (1) construction of 2 reservoirs on the south branch Raritan River Basin to augment natural surface water resources for reimbursement of cost through sale of water to users thereof in the northern metropolitan area and lower Raritan Valley; (2) long-range State-wide investigation to assure the protection and orderly development of natural ground-water resources; and (3) continued studies and surveys to designate surface water storage reservoirs sites essential for the future growth of the State and for acquisition thereof, when specifically authorized by the Legislature, to assure the availability of such sites for development when required by increased water demands.

Expended to June 30, 1968	Year Ending June 30, 1969 Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Total Expended to June 30, 1969		1970 Adjusted Approp.	Year Ending June 30, 1971 Requested	Recommended
$2,432,940	.....	.....	.....	$2,432,940	Salaries	.....	.....	.....
126,305	.....	.....	.....	126,305	Materials and Supplies	.....	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF WATER POLICY AND SUPPLY

430-900. STATE WATER DEVELOPMENT BOND FUND

Year Ending June 30, 1969						Year Ending June 30, 1971		
Expended to June 30, 1968	Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Total Expended to June 30, 1969		1970 Adjusted Approp.	Requested	Recommended
$1,707,452	.....	.....	.....	$1,707,452	Services Other Than Personal	.....	.....	.....
67,799	$267	.....	$267	68,066	Maintenance of Property	.....	.....	.....
					Extraordinary—			
167,597	278,556	—$272,540	.....	167,597	State Water Development Fund	$6,016	.....	.....
34,893,219	44,540	+ 272,540	274,957	35,168,176	Construction—Water Storage Facilities	42,123	.....	.....
1,088,263	161,349	.....	100,657	1,188,920	Ground Water Investigation	60,692	.....	.....
4,913	95,087	.....	.....	4,913	Pennsauken Studies	95,087	.....	.....
285,520	2,714,479	.....	336,992	622,512	Raritan and/or Millstone Watersheds	2,377,487	.....	.....
153,124	1,846,879	.....	299,853	452,977	Surface Water—All Other Areas	1,547,026	.....	.....
123,341	.....	.....	.....	123,341	Additions and Improvements	.....	.....	.....
$41,050,473	$5,141,157	.....	$1,012,726	$42,063,199	*Sub-Total Appropriation*	$4,128,431	.....	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

MISCELLANEOUS PROGRAMS

410-200. Flood Disaster—North Jersey Region: This is Federal reimbursement of flood damage repairs in the North Jersey Region.

412-900. New Jersey Area Redevelopment Fund: Chapter 204, P. L. 1962 created a fund for the purpose of making participation loans for redevelopment; funds to come from the Unclaimed Personal Property Trust Fund.

420-200. Beach Protection: This is Federal reimbursement for State aid projects for beach protection, exclusive of matching funds.

420-300. Revolving Fund—Sale of Literature: Chapter 106, P. L. 1959 created a revolving fund for the purpose of printing and reprinting literature and maps for sale by the Department.

430-200. Leased Land for Flood Control: Under the Flood Control Act of 1954, New Jersey acts as a clearing house for Federal funds given to the municipalities and counties.

430-201. Comprehensive Water and Related Resources Planning: These are Federal matching funds for co-operative water and related land resources planning under Title III of the Water Resources Planning Act. It is expected that this program will terminate on June 30, 1971.

430-202. Desalinization Program: This is a co-operative program with the Federal Office of Saline Water to conduct studies to evaluate the potential of desalinization as a means of water resource development. The program terminated December 31, 1969.

450-200. Fish and Game Pollution Unit: This fund was established in March, 1962, by a grant of the Federal Government. The Unit originally consisted of a full-time Conservation Officer trained in pollution abatement work and fisheries biologists assigned to specific problems when possible. This grant will permit the reorganization of the Pollution Unit into a team that is better equipped to conduct thorough investigations into the cause of fish kills, and to investigate pollution that is destroying fish habitat or causing undesirable changes in the composition of fish populations. It is expected that this program will terminate on June 30, 1970.

480-200. Economic Development Feasibility Studies: This is a 5-year program to provide technical information for New Jersey business.

480-300. Revolving Fund—Sale of Literature: Chapter 63, P. L. 1967 created a revolving fund for the purpose of printing and reprinting literature for sale by the Department.

490-200. Agriculture Conservation Program: The Federal Government shares in the cost of the program designed to encourage landowners to carry out reforestation and forest culture practices of a permanent and enduring nature.

490-201. Bureau of Outdoor Recreation, Local Program: State government acts as a clearing house for all Federal grants to local governments participating in land acquisition and recreation construction costs under program of Federal Bureau of Outdoor Recreation.

490-202. Planning of Small Watersheds: The Federal Secretary of Agriculture is authorized to co-operate with State and local agencies to carry out soil conservation improvement projects.

490-203. Insect and Disease Control: The Federal Government reimburses ⅓ of State expenditures for control of leaf rollers and cankerworms. The State acts as a clearing house for Federal reimbursement of ⅓ expenditures by private participants in the program.

490-300. Revolving Fund—Sale of Merchandise: Chapter 63, P. L. 1967 created a revolving fund for the purpose of purchasing merchandise for sale in the State parks.

490-500. Maintenance of Edison Tower: These funds were contributed by the William S. Barstow Foundation for maintenance and upkeep of the Edison State Park Tower located at Menlo Park.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

MISCELLANEOUS PROGRAMS

490-501. Visual Aid Equipment (New Jersey State Federation of Women's Clubs): These are donations from the New Jersey Federation of Women's Clubs to our Natural Areas Section for the purchase of visual aid equipment. It is expected that this program will terminate on June 30, 1970.

490-502. Archeological Service—Hewitt Furnace, Ringwood: These funds are contributions for archeological work at the site of Hewitt Furnace, Ringwood.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$719,921	.....	$719,921	$714,906	410-200. Flood Disaster—North Jersey Region—Federal	.....	.....	.....
.....	123,380	.....	123,380	95,000	412-900. New Jersey Area Redevelopment Fund	.....	.....	.....
.....	219,834	—$189,644	30,190	11,084	420-200. Beach Protection—Federal	.....	.....	.....
.....	32,829	.....	32,829	10,825	420-300. Revolving Fund—Sale of Literature	.....	.....	.....
.....	4,403	.....	4,403	4,403	430-200. Leased Land for Flood Control—Federal	$1,533	$1,533	.....
.....	129,050	.....	129,050	118,959	430-201. Comprehensive Water and Related Resources Planning—Federal	45,000	45,000	.....
.....	14,930	.....	14,930	14,930	430-202. Desalinization Program—Federal	7,500	.....	.....
.....	867	.....	867	.....	450-200. Fish and Game Pollution Unit—Federal	.....	.....	.....
.....	30,000	.....	30,000	23,330	480-200. Economic Development Feasibility Studies—Federal	120,000	120,000	.....
.....	4,078	.....	4,078	2,690	480-300. Revolving Fund—Sale of Literature	.....	.....	.....
.....	2,313	.....	2,313	545	490-200. Agriculture Conservation Program—Federal	2,000	2,000	.....
.....	324,260	.....	324,260	320,566	490-201. Bureau of Outdoor Recreation, Local Program—Federal	850,000	1,500,000	.....

.....	2,303	.....	2,303	2,303	490-202. Planning of Small Watersheds —Federal	3,200	3,200	.....
.....	1,270	.....	1,270	1,270	490-203. Insect and Disease Control—Federal	24,750	29,000	.....
.....	59,757	.....	59,757	31,200	490-300. Revolving Fund—Sale of Merchandise	.....	.....	.....
.....	11,103	.....	11,103	578	490-500. Maintenance of Edison Tower	7,500	7,500	.....
.....	1,005	.....	1,005	.....	490-501. Visual Aid Equipment (New Jersey State Federation of Women's Clubs)	.....	.....	.....
.....	1,000	.....	1,000	.....	490-502. Archeological Service—Hewitt Furnace, Ringwood	.....	.....	.....
.....	$1,682,303	—$189,644	$1,492,659	$1,352,589	*Sub-Total Appropriation*	$1,061,483	$1,708,233	[1]
.....	$21,321,916	—$189,644	$21,132,272	$10,179,387	*Total Appropriation, Department of Conservation and Economic Development*	$12,288,754	$2,534,664	[1]

It is recommended that Federal receipts applicable to the State share of shore protection costs be appropriated, together with the unexpended balance of such receipts as of June 30, 1970, for construction and maintenance of shore protection projects, improvements and dredging of inland waterways, including bulkheading, without any requirement for matching by municipalities and counties, except when such matching may be required by the terms of any State or Federal appropriation.

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF EDUCATION

MISCELLANEOUS PROGRAMS

500-201. Model Cities Education Planning: This is a program to strengthen the Department's outreach capability to supplement efforts of program specialists, increase the dissemination of information on innovations and co-ordinate planning of the several divisions as it effects Model Cities. There are 3 authorized positions.

500-203. Teacher Training—Special Education—Graduate Program: Graduate fellowships and traineeships in the field of mental retardation are awarded by this Department under the provisions of Public Law 85-926, United States Office of Education and as amended by Section 301 of Public Law 88-164. There are 2 positions currently authorized.

DEPARTMENT OF EDUCATION—Continued

MISCELLANEOUS PROGRAMS

500-204. Civil Defense Adult Education: The Department of Education conducts, with funds and consultative services provided by the United States Office of Education, an education program through organized channels that alerts the adults of the State to the need for civil defense; brings them knowledge about the basic principles and practices of civil defense; and gives them experience in personal survival planning so that they can fulfill their responsibilities as individuals in time of disaster. The program material includes information covering natural disasters such as floods, hurricanes, tornadoes, as well as airplane crashes and nuclear warfare. Teaching techniques and instructional materials will, along with materials prepared by other states, be consolidated into a handbook on CDAE by the United States Office of Education. The Department of Education also conducts a program which is designed to train radiological monitors for approved shelters and observation stations throughout the State. This program involves the administration and supervision of instructors (trained at the State University and licensed by the Atomic Energy Commission to use radioactive materials) in the conduct of classes for radiological monitors in all areas of the state. There are 6 positions currently authorized.

500-206. Training Project in Special Education: This is a program to pay teachers to enable them to participate in instruction about handicapped children so they become more capable instructors in regular schools with handicapped classes. There is 1 authorized position.

500-207. Manpower Development and Training: These funds provide payment for training and retraining of unemployed and underemployed persons under P. L. 87-415. There are 14 positions currently authorized.

500-208. Adult Basic Education Program: This Federal appropriation under the Economic Opportunity Act of 1964, Title II B, is intended to eliminate illiteracy in adults, 18 years of age and older, by teaching basic education to those unable to read and write the English language. This handicap has impaired their ability to secure and retain employment and has hindered the full discharge of their responsibilities of citizenship. The program is administered and supervised by the Department of Education through grants to local school districts. There are 5 positions currently authorized.

500-209. Consumer and Useful Homemaking Education: This is a program to encourage teaching of home economics including consumer education. There is 1 authorized position.

500-210. New Jersey Vocational Education Advisory Council: This is a program to develop and administer the State Plan and evaluate vocational education programs, services and activities and publish and distribute the results.

500-212. Residential Manpower Center: This program is to prepare young disadvantaged men 16 to 21 years of age for the responsibilities of citizenship and increase their employability through a residential program of education, vocational training and work experience. There are 73 authorized positions.

500-214. Vocational Orientation Institute: This fund finances an Institute, "Introduction to Vocations," to improve instructional practices, materials and student experiences for co-ordinators and instructors of vocational orientation programs. This program will terminate June 30, 1970.

500-215. Vocational Education Programs: This Federal appropriation provides for the further development of vocational education including teacher training, agriculture, home economics, trades and history, distributive education, guidance, practical nurse training and technical education. The Vocational Education Act of 1963 provides funds for all vocational education programs and makes Federal moneys available for financing building construction for "area" vocational schools, and for office occupations programs. There are 16 positions currently authorized.

500-217. Newark Skills Center: This is a project of the Manpower Development and Training Program. It is a multi-course program conducted at the Newark Skills Center. There are 69 positions currently authorized.

500-218. National Defense Education Act, 1958 (Titles III, V and X): These funds represent the Federal share of administrative expenses for the National Defense Education Act, of 1958, for Titles III, V and X. There are 27 positions currently authorized.

500-219. Migrant Educational Program: This is a project grant within Title I of E. S. E. A. for the education of children and youth in families of migrant workers. There are 8 positions currently authorized.

500-220. Police Training Project: This project developed multi-media programmed instructional materials for the training of law enforcement officers. This program terminated June 30, 1969.

500-221, 222, 223, 225, 226. Elementary and Secondary Education Act, 1965 (Titles I, II, III, V, VI): The Elementary and Secondary Education Act of 1965 (P. L. 89:10) is intended to improve the education of young Americans. Title I provides funds to States and local school districts to aid in the education of children of low income families; Title II provides funds for school library resources and other instructional material for all school children within the state; Title III provides funds to encourage school districts to develop imaginative solutions to educational problems; Title V provides funds to states to strengthen state departments of education. Title VI provides funds for planning and development of a State plan of educational improvement for the handicapped. There are 117 positions currently authorized for these programs.

500-230. Equal Educational Opportunity: To provide consultative and technical assistance to local school districts on desegregation problems and on the development and implementation of their desegregation plans. There are 6 positions currently authorized.

500-231. Veterans' Readjustment Benefits: The purpose of this fund is to enable the department to review and approve courses and facilities in private trade and technical schools for veterans' training with a vocational objective.

500-232. Follow-Through State Technical Assistance: These funds are to plan, implement, disseminate and evaluate programs cognizant to all groups involved.

500-234. Special Experimental Demonstration Project: This fund is to be used to reach and involve the uneducated and undereducated adult. There are 27 positions currently authorized.

500-235. Education Professions Development Program: This program pays tuition and fees for practicing teachers to go to school to acquire additional skills. There are 7 authorized positions.

500-236. Leadership Training Institute: This grant provides funds for development of a group of directors who will design and conduct training projects for elementary and secondary school personnel in the field of vocational education.

DEPARTMENT OF EDUCATION—Continued

MISCELLANEOUS PROGRAMS

500-250, 251. School Lunch and Milk Programs: The Department of Education acts as the State Agency in receiving Federal funds and disbursing funds to local districts participating in the school lunch and milk programs. It conducts administrative reviews in ⅔ of the school districts participating and detailed audits of at least 45 programs. There are 2 positions currently authorized.

500-300. Revolving Fund—General Educational Development Test Program: This is a revolving account under which non-high-school graduates are enabled to take tests to qualify for a High School Equivalency Certificate. There are 2 positions currently authorized.

500-301. Revolving Fund—Sale of Literature: Chapter 63, P. L. 1967 created a revolving fund for the purpose of printing and reprinting literature for sale by the Department.

500-358. Revolving Fund—Adult Basic Education Film: This account was set up for the purchase and sale of the film "I Couldn't Sign My Name." Orders are received from different States for purchase of the film to use in their Adult Basic Education Program.

500-500. Child and Youth Study Program: This grant was for the Department of Education child study program. This project terminated June 30, 1969.

500-501. New World Foundation Study: This account was set up for an Arts and Humanities Conference conducted during the 1966-67 fiscal year.

500-504. Student Aid: This fund administered under rules adopted by the State Board of Education, provides grants to needy students who enroll in community colleges in New Jersey.

500-505. Mental Health Project: These funds are donated by the New Jersey Federation of Women's Club for mental health programs and to help in the work projects for the children in the State mental institutions.

500-506. Counseling Girls Conference: This was a co-operative project of several divisions of the Department of Education to give vocational counseling to high school girls.

500-507. The Foundation Assistance Fund: This program provides technical and educational assistance in the areas of research and development, adult basic education, school district reorganization, organization of workshops and conferences with key school, city and county leaders.

500-515. Technology for Children: The purpose of this grant is to introduce children to technical concepts, such as design, instrumentation, and use of tools and properties of material. It is financed by the Ford Foundation and funds are to be expended for salaries and like services only. There are 10 positions currently authorized.

500-516. Research Projects: The purpose of this grant is to conduct special research and development projects.

520-200. Public Library Services: This Federal aid promotes extension of public library services to rural areas under the Library Services Act of June 19, 1956 (P. L. 597, 84th Congress), and promotes construction of public libraries under the Library

Services and Construction Act of 1964 (P. L. 597, 84th Congress, 2nd Session, as amended). There are 26 positions currently authorized.

520-500. **Muriel Ward Memorial Library Fund:** This fund was created from the proceeds of 23 shares of stock bequeathed to the Public and School Library Services Bureau to purchase books.

520-501. **Services for the Blind and Handicapped:** These funds will be used to provide library materials, such as recordings, braille books, etc., for blind patrons of the Library for the Blind and Handicapped.

530-200. **Archeological Research Project:** The United States Government, acting through the National Park Service, Department of Interior, and the Division of the State Museum, has set up annual contracts since 1959 to implement co-operative archeological research projects for the purpose of testing, recording and salvaging, if possible, the historic and prehistoric sites along the upper Delaware River in the Tocks Island reservoir area before the area is inundated by the flood control project. All the materials excavated become the property of the State Museum.

530-300, 301: **Revolving Funds:** These 2 revolving accounts are maintained for the purchase of literature and materials for sale and for the operation of the Museum Shop (gift shop and sales desk); and for the replacement of films, film strips and slides lost or damaged while out on loan. Revenues are derived from sales charges for merchandise and from the charges made for mailing and handling films, film strips and slides.

530-500. **Gifts for Paintings and Other Art Objects:** Funds for this project are donated by private citizens to purchase paintings and other art objects for the State Museum.

530-501. **Art Projects Fund:** This fund is to receive and expend private funds given to the State Museum for special art projects involving fees, printing, honoraria, photography equipment purchases, etc. to further public and school museum programming.

535-211. **Work-Study Program:** A Work-Study Program was established at this school through the Vocational Division, Department of Education under the Vocational Education Act of 1963. This program, operated after school hours, was designed to extend an opportunity for earning by the needy student to aid in continuing his vocational education program. The student is required to be at least 15 and less than 21 years of age and capable of maintaining good standing in his school program while employed under the Work-Study Program at the Marie H. Katzenbach School for the Deaf.

535-400. **Elementary and Secondary Education Act, Title I, 1965:** These funds are utilized to establish a project to meet special needs of deaf children. Principal project objectives are to develop marketable skills, improve emotional and social stability, raise educational and occupational attainment levels and to improve development of study skills and the ability to use leisure time more effectively. There are 8 positions currently authorized.

535-401. **Visual Communications Technology Project:** The purpose of this project is to design, develop, and execute a realistic program for deaf students with demonstrated average or above average abilities and interests in the areas of visual communications. There are 3 positions currently authorized.

MISCELLANEOUS PROGRAMS

535-402. Food Service Program: The Food Service Program has made it possible to offer to students of limited ability a full-time quality program of specialization in a semi-skilled area. These students have shown enthusiasm and the ability to perform food service duties. Instruction and close supervision, with much repetition even of routine tasks, is enabling these students to be properly prepared for the working world.

535-403. Business Machines Program: In the past the above average deaf student has been underemployed because of lack of training on automated business machines. Training on the magnetic tape selectric typewriter and on the keypunch machines, made possible through the Business Machines Pilot Program, enables students to overcome this disadvantage. The ability of these students is evidenced by the progress they are making and they now have the opportunity to reach their potential and attain their rightful place in the working world.

535-404. 13th Year Academic Technical Program: The Vocational Department of the School for the Deaf instituted a pilot project on the 13th year academic level. The project, known as Advanced Studies, was funded under the Vocational Act of 1963 in co-operation with the Vocational Division, State Department of Education. The course is designed for the vocational student who has shown a marked degree of competency in the academic areas, and, who, through his trade skills appears to be a worthy candidate for the National Technical Institute for the Deaf, opened in September of 1968. Based on senior high school and junior college level academic programs, the ourse offers the students (including post graduates) their only opportunity to prepare for the first technical school for the deaf anywhere in the world and for the only technical trade courses presently available to the deaf here in New Jersey.

535-405. Vocational Education Program—Education Equipment: This grant is received from the Smith-Hughes, George-Barden program as a reimbursement for expenditures which are made for educational equipment.

535-406. Numerically Controlled Machine Tool Technology: This program is to instruct vocational machine shop students in use of numerically controlled units in conjunction with operation of automated equipment.

535-407. Teacher Innovation Program: This program uses special audio-visual equipment and specially prepared materials for instruction of the older deaf student.

535-408. Special Educational Services—Rubella Project: This is a daytime program for deaf children under 4 years of age in which parents observe, participate and discuss techniques used by the teachers so that instruction may be continued at home.

535-500. Instruction Equipment: The business training area of the Girls Vocational Department has a carefully planned program of instruction in the designed use, efficient operation and proper care of office machines and equipment. Included in this program is a complete course of study and instruction in operation of I. B. M. keypunch machines. Graduates who have become proficient in I. B. M. keypunch machine operation are employed by Western Electric. The Marie H. Katzenbach School for the Deaf is, consequently, the recipient of an annual contribution of $550 from Western Electric to cover the rental cost of one keypunch machine each year for instructional purposes.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Commissioner's Office:			
.....	.....	.....	.....	.....	500-201. Model Cities Education Planning—Federal	$199,872	1	.....
.....	$210,519	— $623	$209,896	$141,531	500-203. Teacher Training—Special Education—Graduate Program—Federal	188,332	$188,332	.....
.....	92,729	+ 623	93,352	89,150	500-204. Civil Defense Adult Education—Federal	99,205	95,080	.....
.....	.....	.....	.....	.....	500-206. Training Project in Special Education—Federal	140,184	1	.....
.....	5,175,042	—1,748,862	3,426,180	2,850,955	500-207. Manpower Development and Training—Federal	5,132,761	5,791,360	.....
.....	1,424,912	.....	1,424,912	1,424,174	500-208. Adult Basic Education Program—Federal	1,057,000	1,057,000	.....
.....	.....	.....	.....	.....	500-209. Consumer and Useful Homemaking Education—Federal	25,000	.....	.....
.....	.....	.....	.....	.....	500-210. New Jersey Vocational Education Advisory Council—Federal	31,389	1	.....
.....	.....	.....	.....	.....	500-212. Residential Manpower Center—Federal	1,491,418	1	.....
.....	4,290	.....	4,290	27	500-214. Vocational Orientation Institute—Federal	4,263	.....	.....
.....	6,284,205	.....	6,284,205	5,706,904	500-215. Vocational Education Programs—Federal	7,656,302	7,656,302	.....
.....	1,070,568	+1,803,849	2,874,417	2,467,312	500-217. Newark Skills Center—Federal	2,377,381	2,674,429	.....
.....	2,437,950	.....	2,437,950	2,416,122	500-218. National Defense Education Act, 1958 (Titles III, V and X)—Federal	194,192	.....	.....
.....	1,315,959	— 114,120	1,201,839	1,185,737	500-219. Migrant Educational Program—Federal	1,309,080	1,309,080	.....

DEPARTMENT OF EDUCATION—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$3,000	.....	$3,000	$3,000	500-220. Police Training Project—Federal	.....	.....	.....
.....	22,577,218	.....	22,577,218	22,556,562	500-221. Elementary and Secondary Education Act, Title I, 1965—Federal	$21,092,381	$21,092,381	.....
.....	1,717,872	.....	1,717,872	1,667,246	500-222. Elementary and Secondary Education Act, Title II, 1965—Federal	82,632	82,632	.....
.....	3,264,419	.....	3,264,419	3,264,419	500-223. Elementary and Secondary Education Act, Title III, 1965—Federal	3,626,822	3,626,822	.....
.....	684,609	.....	684,609	611,557	500-225. Elementary and Secondary Education Act, Title V, 1965—Federal	742,616	742,616	.....
.....	895,613	.....	895,613	857,838	500-226. Elementary and Secondary Education Act, Title VI, 1965—Federal	866,780	866,780	.....
.....	61,250	.....	61,250	57,293	500-230. Equal Educational Opportunity—Federal	82,997	82,997	.....
.....	73,006	.....	73,006	71,256	500-231. Veterans' Readjustment Benefits—Federal	118,707	118,707	.....
.....	10,546	.....	10,546	9,258	500-232. Follow-Through State Technical Assistance	11,457	11,457	.....
.....	425,000	.....	425,000	326,104	500-234. Special Experimental Demonstration Project—Federal	375,000	[1]	.....
.....	412,859	.....	412,859	412,859	500-235. Education Professions Development Program—Federal	420,152	420,152	.....
.....	20,000	.....	20,000	20,000	500-236. Leadership Training Institute—Federal	93,886	[1]	.....

.....	2,830,400	+ 54	2,830,454	2,830,454	500-250. School Lunch Program—Federal	2,830,000	2,830,000	.....
.....	3,482,322	.....	3,482,322	3,481,024	500-251. School Milk Program—Federal	3,481,000	3,481,000	.....
.....	229,405	.....	229,405	225,341	500-300. Revolving Fund—General Education Development Test Program ..	200,000	1	.....
.....	20,137	.....	20,137	17,100	500-301. Revolving Fund—Sale of Literature	10,000	1	.....
.....	246	.....	246	.....	500-358. Revolving Fund—Adult Basic Education Film	1	1	.....
.....	35,400	.....	35,400	34,730	500-500. Child and Youth Study Program (W. T. Grant Foundation)	1	1	.....
.....	2,299	.....	2,299	2,274	500-501. New World Foundation Study	1,000	1,000	.....
.....	2,423	.....	2,423	.....	500-504. Student Aid (John H. Bosshart Fund)	2,543	1	.....
.....	483	.....	483	.....	500-505. Mental Health Project (New Jersey Association for Mental Health Inc.)	1	1	.....
.....	124	.....	124	.....	500-506. Counseling Girls Conference—Private	124	1	.....
.....	60,000	.....	60,000	53,933	500-507. The Foundation Assistance Fund (Ford Foundation)	6,066	1	.....
.....	93,968	+ 7,670	101,638	89,199	500-515. Technology for Children (Ford Foundation)	100,000	1	.....
.....	12,725	.....	12,725	5,534	500-516. Research Projects—Private..	7,190	1	.....
.....	$54,931,498	— $51,409	$54,880,089	$52,878,893	*Sub-Total Appropriation, Commissioner's Office*	$54,057,732	$52,128,127	.....
					Division of State Library, Archives and History:			
.....	$2,213,279	— $15,900	$2,197,379	$2,120,777	520-200. Public Library Services—Federal	$616,347	$616,347	.....
.....	847	.....	847	765	520-500. Muriel Ward Memorial Library Fund	1	1	.....

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$1,271	.....	$1,271	$1,137	520-501. Services for the Blind and Handicapped—Private	1	1	.....
.....	$2,215,397	— $15,900	$2,199,497	$2,122,679	*Sub-Total Appropriation, Division of State Library, Archives and History*	$616,347	$616,347	.....
					Division of the State Museum:			
.....	$8,884	.....	$8,884	$5,916	530-200. Archeological Research Projects—Federal	$3,000	1	.....
.....	78,626	.....	78,626	53,455	530-300. Revolving Fund—Operation of Museum Shop	94,000	$75,000	.....
.....	7,186	.....	7,186	4,894	530-301. Revolving Fund—Replacement of Lost and Damaged Films	16,000	14,000	.....
.....	15,329	.....	15,329	14,411	530-500. Gifts for Painting and Other Art Objects	917	1	.....
.....	7,328	.....	7,328	4,627	530-501. Art Projects Fund—Private	2,700	1	.....
.....	$117,353	.....	$117,353	$83,303	*Sub-Total Appropriation, Division of State Museum*	$116,617	$89,000	.....
					Marie H. Katzenbach School for the Deaf:			
.....	$768	.....	$768	$510	535-211. Work-Study Program—Federal	$258	1	.....
.....	191,346	.....	191,346	171,765	535-400. Elementary and Secondary Education Act, Title I, 1965	19,580	1	.....
.....	32,572	— $16,112	16,460	15,593	535-401. Visual Communications Technology Project	866	1	.....
.....	5,325	+ 3,800	9,125	8,786	535-402. Food Service Program	338	1	.....
.....	379	+ 1,471	1,850	1,690	535-403. Business Machines Program	160	1	.....
.....	7,241	+ 4,234	11,475	10,790	535-404. 13th Year Academic Technical Program	684	1	.....

.....	26,612	.....	26,612	21,321	535-405. Vocational Education Program—Education Equipment	5,291	1	.....
.....	7,187	+ 6,607	13,794	13,770	535-406. Numerically Controlled Machine Tool Technology	1	1	.....
.....	1,909	.....	1,909	1,795	535-407. Teacher Innovation Program	113	1	.....
.....	9,186	.....	9,186	7,213	535-408. Special Educational Service —Rubella Project	1,972	1	.....
.....	650	.....	650	.....	535-500. Instruction Equipment (Western Electric Company Grant)	740	1	.....
.....	$283,175	.....	$283,175	$253,233	*Sub-Total Appropriation, Marie H. Katzenbach School for the Deaf*	$30,002	.....	.....

[1] Continuing availability of funds is uncertain.

500-800. PUBLIC BUILDINGS CONSTRUCTION FUND

The Public Buildings Construction Fund was created by Chapter 128, P. L. 1968. Within this fund, established from the proceeds of a bond issue, not more than $27,500,000 may be used for the construction and improvement of public buildings for vocational education.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$226,524	.....	.....	$226,524	.....	Planning and Development Projects	$226,524	.....	.....
3,340,000	.....	.....	3,340,000	.....	Construction Projects	3,340,000	.....	.....
188,091	.....	.....	188,091	.....	Control—Site Improvement Projects	188,091	.....	.....
636,385	.....	.....	636,385	.....	Equipment Costs	636,385	.....	.....
660,000	.....	.....	660,000	.....	Preplanning Additional Projects	660,000	.....	.....
88,000	.....	.....	88,000	.....	Thomas A. Edison Vocational Schools, Elizabeth	88,000	.....	.....
288,000	.....	.....	288,000	.....	Middlesex County Vocational Schools ...	288,000	.....	.....
.....	.....	.....	.....	.....	Control—Vocational Education	.....	$22,073,000	.....
$5,427,000	.....	.....	$5,427,000	.....	*Total Appropriation*	$5,427,000	$22,073,000	1
$5,427,000	$57,547,423	—$67,309	$62,907,114	$55,338,108	*Total Appropriation, Department of Education*	$60,247,698	$74,906,474	.....

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF HIGHER EDUCATION

540-200. HIGHER EDUCATION FACILITIES COMMISSION—FEDERAL

This Commission administers Title I of P. L. 88-204 which provides grants to institutions of higher education for construction of undergraduate academic facilities. The Commission also administers Title VI of P. L. 88-329 which provides matching grants to institutions of higher education for the purchase of laboratory and other special equipment and materials as well as television equipment for the improvement of undergraduate instruction.

Year Ending June 30, 1969						Year Ending		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	June 30, 1971 Requested	Recommended
.....	.....	+$22,300	$22,300	$22,275	Salaries	$42,000	.....	.....
.....	.....	+ 1,500	1,500	984	Materials and Supplies	5,000	.....	.....
.....	.....	+ 27,500	27,500	22,039	Services Other Than Personal	97,000	.....	.....
.....	$122,894	—107,126	15,768	3,845	Extraordinary	10,000	$60,000	.....
.....	.....	+ 650	650	618	Additions and Improvements	1,000	.....	.....
.....	$122,894	—$55,176	$67,718	$49,761	*Total Appropriation, Higher Education Facilities Commission—Federal*	$155,000	$60,000	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

OFFICE OF THE CHANCELLOR

540-800. PUBLIC BUILDINGS CONSTRUCTION FUND

(Chapter 128, P. L. 1968)

This Bond Issue finances construction, development, extension, improvement, equipment and facilities for educational purposes. An amount of $202,500,000 is authorized.

Year Ending June 30, 1969					Year Ending		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended	1970 Adjusted Approp.	June 30, 1971 Requested	Recommended

					Glassboro State College—			
		+ $275,000	$275,000	$3,125	Temporary Classrooms	$271,875		
		+ 400,000	400,000	3,956	Utilities, Water Tower, Drainage of Athletic Areas	396,044		
		+ 600,000	600,000	6,400	Maintenance Building	593,600		
		+ 200,000	200,000	2,185	Team House for Athletics	197,815		
		+ 250,000	250,000	2,729	Air Conditioning Tohill Auditorium, Peat Hill	247,271		
		+ 300,000	300,000	3,221	Roads, Walks, Parking, Fencing	296,779		
		+ 100,000	100,000		Academic Facilities (2)—Planning	100,000		
		+ 100,000	100,000		Advanced Planning of Self-Liquidating Facility—Student Union	100,000		
		+$2,225,000	$2,225,000	$21,616	*Sub-Total*	$2,203,384		
					Jersey City State College—			
		+ $250,000	$250,000		Tidelands Development	$250,000		
		+ 100,000	100,000		Roads, Walks and Parking	100,000		
		+ 250,000	250,000		Maintenance and Storage Facility	250,000		
		+ 500,000	500,000		Land Acquisition	500,000		
		+ 50,000	50,000		Academic Facility—Planning	50,000		
		+ 15,000	15,000		Renovation of Fries and Hepburn Halls—Planning	15,000		
		+$1,165,000	$1,165,000		*Sub-Total*	$1,165,000		
					Newark State College—			
		+ $500,000	$500,000		Maintenance Building	$500,000		
		+ 120,000	120,000		Campus Lighting	120,000		
		+ 120,000	120,000		Air Conditioning College Center Building	120,000		
		+ 50,000	50,000		Academic Facility—Planning	50,000		
		+ 50,000	50,000		Math-Science Building—Planning	50,000		
		+ $840,000	$840,000		*Sub-Total*	$840,000		

DEPARTMENT OF HIGHER EDUCATION—Continued

OFFICE OF THE CHANCELLOR

540-800. PUBLIC BUILDINGS CONSTRUCTION FUND

(Chapter 128, P. L. 1968)

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Paterson State College—			
.....	.....	+ $275,000	$275,000	$2,921	Air Conditioning Shea and Hunzinger Hall	$272,079	.....	.....
.....	.....	+ 400,000	400,000	2,656	Roads, Walks, Parking, Land and Utilities	397,344	.....	.....
.....	.....	+ 50,000	50,000	.....	Academic Facility—Planning	50,000	.....	.....
.....	.....	+ 50,000	50,000	.....	Classroom—Office Building—Planning	50,000	.....	.....
.....	.....	+ 15,000	15,000	.....	Maintenance Facility—Planning	15,000	.....	.....
.....	.....	+ 50,000	50,000	.....	Advanced Planning of Self-Liquidating Facility—Student Union Building	50,000	.....	.....
.....	.....	+ 50,000	50,000	.....	Advanced Planning of Self-Liquidating Facility—Dormitory Building	50,000	.....	.....
.....	.....	+ $890,000	$890,000	$5,577	*Sub-Total*	$884,423	.....	.....
					Montclair State College—			
.....	.....	+ $600,000	$600,000	.....	Bridge over Railroad	$600,000	.....	.....
.....	.....	+ 500,000	500,000	.....	Expand Utilities	500,000	.....	.....
.....	.....	+ 200,000	200,000	.....	Roads, Walks and Parking	200,000	.....	.....
.....	.....	+ 50,000	50,000	.....	Academic Facility—Planning	50,000	.....	.....
.....	.....	+ 50,000	50,000	.....	Library Addition—Planning	50,000	.....	.....
.....	.....	+ 15,000	15,000	.....	Maintenance Facility—Planning	15,000	.....	.....
.....	.....	+ 100,000	100,000	.....	Advanced Planning of Self-Liquidatdating Facility—Student Union	100,000	.....	.....

.....	.....	+ 6,000	6,000	.....	Advanced Planning of Self-Liquidating Facility—Parking Garage	6,000	.....	.....
.....	.....	+$1,521,000	$1,521,000	.....	*Sub-Total*	$1,521,000	.....	.....
					Trenton State College—			
.....	.....	+ $826,000	$826,000	$826,000	Expansion of Utilities	.....	.....	.....
.....	.....	+ 550,000	550,000	5,843	Maintenance Facility	$544,157	.....	.....
.....	.....	+ 100,000	100,000	.....	Roads, Walks and Parking	100,000	.....	.....
.....	.....	+ 100,000	100,000	.....	Academic Facilities (2)—Planning	100,000	.....	.....
.....	.....	+$1,576,000	$1,576,000	$831,843	*Sub-Total*	$744,157	.....	.....
$17,795,000	.....	—$8,217,000	$9,578,000	.....	Control—State Colleges	$9,578,000	.....	.....
$17,795,000	.....	.....	$17,795,000	$859,036	*Sub-Total, State Colleges*	$16,935,964	.....	.....
$10,000,000	.....	.....	$10,000,000	.....	Control—County Community College	$10,000,000	.....	.....
					Rutgers, The State University—			
.....	.....	+$2,868,000	$2,868,000	.....	Mathematics, Statistics, Computer Building	$2,868,000	.....	.....
.....	.....	+ 5,580,000	5,580,000	.....	Wright Chemistry Laboratory—Addition and Renovation	5,580,000	.....	.....
.....	.....	+ 1,143,000	1,143,000	.....	Food Science Building	1,143,000	.....	.....
.....	.....	+ 1,840,000	1,840,000	.....	Kilmer Library—First Stage	1,840,000	.....	.....
.....	.....	+ 5,172,000	5,172,000	.....	Livingston College—Final Stage	5,172,000	.....	.....
.....	.....	+ 3,625,000	3,625,000	.....	Law School Building—Camden	3,625,000	.....	.....
.....	.....	+ 3,100,000	3,100,000	.....	Administration Office Building (New Brunswick-Heights Campus)	3,100,000	.....	.....
.....	.....	+ 1,000,000	1,000,000	.....	Land Acquisition and Utilities, Improvements at University Heights, South Jersey and Newark	1,000,000	.....	.....
.....	.....	+ 1,400,000	1,400,000	.....	Teaching Hospital—Planning	1,400,000	.....	.....
$27,278,000	.....	—25,728,000	1,550,000	.....	Control	1,550,000	.....	.....
$27,278,000	.....	.....	$27,278,000	.....	*Sub-Total, Rutgers, The State University*	$27,278,000	.....	.....

OFFICE OF THE CHANCELLOR

540-800. PUBLIC BUILDINGS CONSTRUCTION FUND

(Chapter 128, P. L. 1968)

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					New Jersey College of Medicine and Dentistry—			
.....	.....	+$3,000,000	$3,000,000	.....	Boiler Plant	$3,000,000	.....	.....
.....	.....	+ 7,750,000	7,750,000	.....	Auditorium, Library, Site Development and Related Utility Work	7,750,000	.....	.....
$10,750,000	.....	—10,750,000	.....	.....	Control	.....	.....	.....
$10,750,000	.....	.....	$10,750,000	.....	*Sub-Total, New Jersey College of Medicine and Dentistry*	$10,750,000	.....	.....
					Newark College of Engineering and Newark Technical School—			
.....	.....	+$5,500,000	$5,500,000	.....	Chemistry — Chemical Engineering Building	$5,500,000	.....	.....
.....	.....	+ 300,000	300,000	.....	Fixed Equipment for Chemistry—Chemical Engineering Building	300,000	.....	.....
.....	.....	+ 2,000,000	2,000,000	.....	Dormitory	2,000,000	.....	.....
.....	.....	+ 200,000	200,000	.....	Renovation of Buildings	200,000	.....	.....
$8,000,000	.....	— 8,000,000	.....	.....	Control	.....	.....	.....
$8,000,000	.....	.....	$8,000,000	.....	*Sub-Total, Newark College of Engineering and Newark Technical School*	$8,000,000	.....	.....
.....	.....	.....	.....	.....	Control—State Institutions of Higher Education	.....	$98,677,000	.....
.....	.....	.....	.....	.....	Control—Two New State Colleges	.....	30,000,000	.....

$73,823,000	.....	.....	$73,823,000	$859,036	*Sub-Total Appropriation—Public Buildings Construction Fund*	$72,963,964	$128,677,000	[1]

[1] See Recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

OFFICE OF THE CHANCELLOR

541-900. STATE HIGHER EDUCATION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

This Fund (Bond Issue) finances construction, reconstruction, development, extension, improvement, equipment, and facilities for educational purposes. Prior Budget Messages present the complete listing and costs of all projects. This statement supplements that data.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Expended to June 30, 1968	Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Total Expended to June 30, 1969		1970 Adjusted Approp.	Requested	Recommended
$239,152	$103	.....	.....	$239,152	Administration Expense—Central Office	$103	.....	.....
					Glassboro State College—			
$2,066,326	.....	+$9,388	$9,388	$2,075,714	Dormitory and Food Service	.....	.....	.....
.....	$10,618	— 9,388	.....	.....	Control	$1,230	.....	.....
$2,066,326	$10,618	.....	$9,388	$2,075,714	*Sub-Total*	$1,230	.....	.....
					Jersey City State College—			
$2,053,136	.....	—$9,713	—$9,713	$2,043,423	Food Service Building and Dormitory and Expansion of Heating Plant	.....	.....	.....
211,447	.....	—14,135	—14,135	197,312	Remodeling Gymnasium, Old Cafeteria and Main Building	.....	.....	.....
85,534	.....	+ 3,200	3,200	88,734	Miscellaneous Projects	.....	.....	.....
.....	.....	+48,000	48,000	48,000	Purchase of President's Housing	.....	.....	.....
.....	$207,250	—30,235	.....	.....	Control	$177,015	.....	.....
$2,350,117	$207,250	—$2,883	$27,352	$2,377,469	*Sub-Total*	$177,015	.....	.....

DEPARTMENT OF HIGHER EDUCATION—Continued

OFFICE OF THE CHANCELLOR

541-900. STATE HIGHER EDUCATION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

Year Ending June 30, 1969						Year Ending June 30, 1971		
Expended to June 30, 1968	Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Total Expended to June 30, 1969		1970 Adjusted Approp.	Requested	Recommended
					Newark State College—			
$1,297,618	.....	— $22	— $22	$1,297,596	Addition to Food Service and Dormitory	.....	.....	.....
755,621	.....	— 51	— 51	755,570	Women's Dormitory No. 2	.....	.....	.....
.....	$33,500	+ 73	.....	.....	Control	$33,573	.....	.....
$2,053,239	$33,500	.....	—$73	$2,053,166	*Sub-Total*	$33,573	.....	.....
					Montclair State College—			
.....	$136	.....	.....	.....	Control	$136	.....	.....
.....	$136	.....	.....	.....	*Sub-Total*	$136	.....	.....
					Trenton State College—			
$1,379,869	.....	— $647	— $647	$1,379,222	Industrial Arts Building and Addition to Gymnasium	.....	.....	.....
1,811,260	.....	— 476	— 476	1,810,784	Dormitory and Food Service Building	.....	.....	.....
34,767	.....	+ 2,883	2,883	37,650	Miscellaneous Projects	.....	.....	.....
.....	$445	+ 1,123	.....	.....	Control	$1,568	.....	.....
$3,225,896	$445	+$2,883	$1,760	$3,227,656	*Sub-Total*	$1,568	.....	.....
$9,695,578	$251,949	.....	$38,427	$9,734,005	*Sub-Totals, State Colleges*	$213,522	.....	.....
$9,934,730	$252,052	.....	$38,427	$9,973,157	*Sub-Total Appropriation — State Higher Education Fund—Bond Issue*	$213,625	.....	[1]

It is recommended that the earnings derived from the investment or reinvestment of the proceeds of the sale of bonds received in the State Higher Education Fund as provided under Section 2 of Chapter 176 of the Laws of 1959, not to exceed so much thereof as may be necessary for architectural inspection and supervising services, be appropriated in connection with the State Higher Education Construction Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

OFFICE OF THE CHANCELLOR

542-900. 1964 HIGHER EDUCATION CONSTRUCTION FUND—BOND ISSUE

(Chapter 223, P. L. 1964)

This Fund (Bond Issue) finances construction, reconstruction, development, extension and improvement and equipment and facilities for educational purposes. Prior Budget Messages present the complete listing and costs of all projects. This statement supplements that data.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Expended to June 30, 1968	Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Total Expended to June 30, 1969		1970 Adjusted Approp.	Requested	Recommended
$101,247	$8,109	.....	$5,744	$106,991	Administration Expense—Central Office	$2,365	.....	.....
					Glassboro State College—			
$3,615,288	$257,729	.....	$240,130	$3,855,418	Classroom Building, Library Addition and Dormitory	$17,599	.....	.....
$3,615,288	$257,729	.....	$240,130	$3,855,418	*Sub-Total*	$17,599	.....	.....
					Jersey City State College—			
$3,023,073	$940,849	.....	$761,112	$3,784,185	Classroom Library Building, Gymnasium Addition	$179,737	.....	.....
218,643	4,127	.....	4,127	222,770	Heating Plant Renovation	.....	.....	.....
$3,241,716	$944,976	.....	$765,239	$4,006,955	*Sub-total*	$179,737	.....	.....
					Newark State College—			
$4,128,338	R$438,669	.....	$337,160	$4,465,498	Classroom, Food Service, Library Buildings	$101,509	.....	.....
$4,128,338	$438,669	.....	$337,160	$4,465,498	*Sub-Total*	$101,509	.....	.....
					Paterson State College—			
$3,066,921	$132,486	— $65,000	$47,205	$3,114,126	Classroom Building and Library	$20,281	.....	.....
.....	.....	+ 65,000	.....	.....	Purchase of President's Housing	65,000	.....	.....
$3,066,921	$132,486	.....	$47,205	$3,114,126	*Sub-Total*	$85,281	.....	.....

DEPARTMENT OF HIGHER EDUCATION—Continued

OFFICE OF THE CHANCELLOR

542-900. 1964 HIGHER EDUCATION CONSTRUCTION FUND—BOND ISSUE

(Chapter 223, P. L. 1964)

Year Ending June 30, 1969						Year Ending June 30, 1971		
Expended to June 30, 1968	Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Total Expended to June 30, 1969		1970 Adjusted Approp.	Requested	Recommended
					Montclair State College—			
$910,920	R$322,336	.....	$139,186	$1,050,106	Classroom Building	$183,150	.....	.....
538,849	5,851	.....	5,701	544,550	College Hall Renovation	150	.....	.....
1,339,942	R 163,828	.....	95,168	1,435,110	Classroom Addition to Auditorium, Gymnasium Addition and Heating Plant	68,660	.....	.....
$2,789,711	$492,015	.....	$240,055	$3,029,766	*Sub-Total*	$251,960	.....	.....
					Trenton State College—			
$131,631	$6,689	.....	.....	$131,631	Heating Plant Expansion	$6,689	.....	.....
1,745,898	R 60,623	.....	$41,296	1,787,194	Dormitory	19,327	.....	.....
$1,877,529	$67,312	.....	$41,296	$1,918,825	*Sub-Total*	$26,016	.....	.....
$18,719,503	$2,333,187	.....	$1,671,085	$20,390,588	*Sub-Total, State Colleges*	$662,102	.....	.....
					Rutgers, The State University— Camden Campus:			
$1,869,447	$284,818	.....	$284,818	$2,154,265	Classroom—Office Building	.....	.....	.....
$1,869,447	$284,818	.....	$284,818	$2,154,265	*Sub-Total*	.....	.....	.....
					Newark Campus:			
$3,560,107	$708,386	.....	$468,322	$4,028,429	Classroom—Office Building	$240,064	.....	.....
$3,560,107	$708,386	.....	$468,322	$4,028,429	*Sub-Total*	$240,064	.....	.....

					New Brunswick Campus:			
$130,002	$2,761,052	—$563,552	$1,510,195	$1,640,197	Scientific and Medical Reference Center and Library	$687,305	.....	.....
668,307	247,451	.....	247,451	915,758	Graduate School of Library Services	.....	.....	.....
7,241,739	54	+ 563,552	563,552	7,805,291	Livingston College I	54	.....	.....
1,297,637	.....	.....	—5,571	1,292,066	Central Heating Plant Expansion—University Heights	5,571	.....	.....
$9,337,685	$3,008,557	.....	$2,315,627	$11,653,312	*Sub-Total*	$692,930	.....	.....
$14,767,239	$4,001,761	.....	$3,068,767	$17,836,006	*Sub-Total, Rutgers, The State University*	$932,994	.....	.....
$33,587,989	$6,343,057	.....	$4,745,596	$38,333,585	*Sub-Total Appropriation — 1964 Higher Education Construction Fund Bond Issue*	$1,597,461	.....	[1]
$73,823,000	$6,595,109	.....	$80,418,109	$5,643,059	*Total Higher Education—Bond Issues*	$74,775,050	$128,677,000	[1]

The continuing appropriation of the unexpended balance in this account as of June 30, 1970 is authorized by Chapter 223, P. L. 1964, for the purposes enumerated therein.

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

MISCELLANEOUS PROGRAMS

Office of the Chancellor:

540-201. Talent Search Project: This Federal grant is to develop methods and procedures to encourage talented underprivileged students to further their education. This project will terminate June 30, 1970.

540-202. Higher Education Informational System: This Federal grant is to aid the Department in the development of a higher education information system. This project will terminate June 30, 1970.

540-500. Urban Educational Opportunity Projects: This grant from the Ford Foundation is to supplement State funds for projects to improve urban educational opportunity. The project will terminate June 30, 1970.

State Colleges (Accounts 550, 551, 552, 553, 554, 555):

200. National Defense Education Act Student Loan Fund: Title II of Public Laws 85-864 established funds at institutions of higher education to make low-interest loans to students in need thereof to pursue their course of study. The National Defense Education Act provides for partial reimbursement of administrative costs to institutions participating in the National Defense

Student Loan Program. The amount charged in any fiscal year prior to 1969-70 was the lesser of: (a) ½ of such routine expenses; or (b) 1% of the aggregate of the outstanding loans made from National Defense Education Act Fund as of the close of the year. Effective in the 1969-70 fiscal year, the amount allowed for administrative costs is 3% of the aggregate of the outstanding loans made from the Fund as of the close of the fiscal year.

201. **National Science Foundation Grant:** Funds are made available for in-service institutes in mathematics, chemistry and physics courses.

202. **Training Teachers of the Deaf:** Funds granted to the Department of Education have been reallocated to several State Colleges to conduct programs in this special field. There is 1 authorized position.

203. **Teacher Training—Special Education—Graduate Program:** This program provides advanced training for personnel preparing or engaged in employment as teachers of the mentally retarded or supervisors of programs for the mentally retarded. There are 8 authorized positions.

204. **Fellowship and Traineeship Grant—Special Education:** This program trains teachers in the field of special education. Participating teachers are awarded fellowships to encourage them to enter the field of special education. There is 1 authorized position.

205. **Training Teachers of Handicapped Children:** This program augments ongoing programs for the preparation of professional personnel in the education of handicapped children. There is 1 authorized position.

206. **Distributive Education Program:** This program improves the competence of teachers in distributive education and stimulates interest in this area of business education. There are 4 authorized positions.

207. **Manpower Development and Training:** This grant program has been set up to train underemployed persons as psychiatric aides.

208. **Training Child Care Workers:** This is a college level program to train effective child care workers.

209. **Co-operative Research—Initial Teaching Alphabet:** This is a research program to determine the proper method of teaching the alphabet.

210. **Juvenile Delinquency and Youth Offenses Research Program:** This is a research program to determine the causes and effects of juvenile delinquency. There are 2 authorized positions.

211. **College Work-Study Program:** The purpose of this program is to stimulate and promote the employment of qualified students from low income families who need the earnings from such employment to pursue courses of study. Funding of the program is shared by the Federal Government and the college. The local matching share is 25%.

213. **Fluid Power Institute:** This program comes under Section 4 (c) of the Vocational Act of 1963 and is administered by the National Fluid Power Society. The purpose of this program is to provide "Summer Institutes in Fluid Power Education for High School Teachers of Vocational and Industrial Education." There is 1 authorized position.

214. **Graduate Fellowship in Mental Retardation:** Teachers in the field of mental retardation are in short supply. These fellowships are awarded at the graduate level to encourage teachers to enter the field of mental retardation. There are 2 authorized positions.

215. **Training Teachers for the Emotionally Disturbed:** Public Law 85-926 as amended by Title III, Section 301 of Public Law 88-164 authorizes the U. S. Commissioner of Education to "assist state education agencies, directly or through grants to public or other non-profit institutions of higher learning, in the training of personnel engaged or preparing to engage in employment as teachers of handicapped children or as supervisors of such teachers." Funds granted to the Department of Education are reallocated to the State Colleges to conduct programs. There are 2 authorized positions.

216. **Adult Education Program:** This is a program to train teachers to teach in the field of adult education. Special preparation is necessary for teachers who are interested in this field. There are 19 authorized positions.

217. **Head Start Orientation Program:** In 1966-1967 the Office of Economic Opportunity provided grants for a training program for Head Start teachers. The over-all goal of the Office of Economic Opportunity was to insure that no young child shall lack the environmental stimulation and opportunity which will make it possible for him to fulfill the complete range of his developmental capacities. There are 5 authorized positions.

219. **Bayonne Research Project:** This project is a Federal grant under provisions of Section 4 (c) of Public Law 88-210 "Vocational Education Act," the purpose of which is "to develop a process for application of the judgmental procedure to the construction of broadly conceived programs of vocational and practical arts education."

220. **Pilot Program in Electronic Stenography:** This program comes under the jurisdiction of the Vocational Education Act of 1963. The State Board of Education approved funds for the Pilot Program, "Use of Electronic Equipment in Stenography Classes" for the 1966 Fiscal Year.

222. **Upward Bound Project:** This project, under the jurisdiction of the Office of Economic Opportunity, Section 205, Title II A of the Economic Opportunity Act of 1964, is to establish and operate an Upward Bound Project for 50 disadvantaged New Jersey urban high school students who have completed the tenth grade. This program consists of a six-week residential program and a year-long follow-up program in the participating high schools aimed at continuing the work started in the summer session and maintaining the contacts between the schools, the teachers, the tutors, the youngsters and the campus. There are 4 authorized positions.

223. **English Scholarship Grant:** The purpose of this grant is to make possible the issuance of fellowships in English for graduate study. There are 3 authorized positions.

224. **Summer Traineeship Program:** This program provides scholarships for teachers during the summer to enable them to take additional course work in the field of special education.

225. **Occupational Education Pilot Program:** This is a pilot program to develop new methods of training teachers in the field of occupational education. There is 1 authorized position.

227. **Educational Opportunity Grant Program:** This program, under Title IV, Part A, of the Higher Education Act of 1965, provides gift aid to students. The college must match each dollar granted; however, National Defense Student Loans made, stu-

dent aid earned, and any scholarship program established by a State or a private institution or organization can be used as matching funds.

228. **College Equipment Grant Program:** This program provides funds on a matching basis for the purchase of equipment to improve undergraduate instruction.

229. **College Library Resource Program:** The objective of this program is to expand the purchase of books for college libraries.

230. **Community Service Program:** The goal of this program is to assist specific community groups in the solution of certain identifiable and acknowledged urban, suburban and rural problems. There are 4 authorized positions.

231. **Mental Retardation Clinic and Training Project:** The over-all objective of this project is to develop within a state educational institution an integrated community health service for the retarded of all ages. There are 8 authorized positions.

233. **Special Program for Urban Teachers:** This program is to develop an innovative approach to the preparation of undergraduates for teaching in public schools in urban disadvantaged areas.

234. **Occupational Education Planning Grant:** This grant is to conduct pilot programs for teachers in occupational subjects. There are 7 authorized positions.

235. **Graduate Program in Speech Pathology:** This program is designed for the training of professional personnel in the education of handicapped children.

236. **Teacher Fellowship Program in Outdoor Education:** This program provides for the preparation of leadership personnel in outdoor education and conservation for elementary and secondary schools in New Jersey. There is 1 authorized position.

237. **Exploratory Research on Teaching Reading to Disadvantaged Children:** This program is to compare methods of teaching reading skills to disadvantaged children.

239. **Experienced Teacher Fellowship Programs in School Psychology:** The program is to assist in development of school psychology programs. There is 1 authorized position.

240. **Law Enforcement Training Program.** The program is to research and develop instructional materials for the training of law enforcement officers. There are 3 authorized positions.

241. **Adult Basic Education Administration Institute:** This program is to provide training for administrators of adult basic education programs.

242. **Computer Pilot Program:** The project is to provide basic orientation for teachers in the fundamentals of data processing. There is 1 authorized position.

243. **Talent Research for Youth Program:** This program publicizes Federal, State and private financial assistance to underprivileged youngsters. There are 7 authorized positions.

244. School Psychology Program: This program is to develop a new curriculum in School Psychology. There are 2 authorized position.

246. Exploratory Vocational Education Program: The purpose of this program is the funding of industrial education and technology.

248. Manpower Development and Training In-service Teacher Training Program: This program provides in-service courses for instructors of manpower development and training programs. This program terminated June 30, 1969.

249. Vocational Teachers' Education Program: The program is to co-ordinate the expansion of teacher vocational education. There are 4 authorized positions.

250. Expenses of Hollybush Summit Conference: This account was established as a vehicle to receive funds from the Federal Government and to make payment for certain services related to the conference. This account has been terminated.

251. Center for Paramedical Studies: The program is to conduct training in the broad range of technician-level occupations associated with the medical health field. There are 3 authorized positions.

252. Office Occupations Program: The objective of this program is to update teaching of data processing. This program terminated June 30, 1969.

253. Urban Educational Corps: This program is to train teachers for urban areas. There are 2 authorized positions.

254. Prospective Teacher Fellowship Program in Outdoor Education and Conservation: This program attempts to attract college graduates and train them as teachers of Outdoor Education and Conservation. There are 2 authorized positions.

255. Teacher Corps Program: The purpose of this program is to develop prospective teachers for inner city school. There are 4 authorized positions.

256. Surf Clam Research Program: This award was made by the United States Bureau of Commercial Fisheries for the purpose of studying the glycogen metabolism of the surf clam. There is 1 authorized position.

257. Experienced Teacher Development Project: This program provides funds to develop programs to train school psychologists in disadvantaged urban areas.

258. English as a Second Language Institute: This program provides an institute for future and present teachers of English as a second language.

259. Co-operative College School Science Program: This is an in-service institute for secondary school teachers of Earth Science and General Science.

260. Special Science Equipment: This program is for the acquisition of special science equipment.

261. Training Teachers for Mentally Retarded: The program provides training for undergraduate students in the education of handicapped children who have a wide range of handicaps but whose primary handicap is mental retardation.

262. Teacher Attitude Patterns: This program provides for a study of attitudes and employment patterns of teachers who received pre-service teaching experience with disadvantaged groups.

DEPARTMENT OF HIGHER EDUCATION—Continued

MISCELLANEOUS PROGRAMS

263. Family Organization in Relation to Health Behavior: This is a program to investigate the relationship of the family organization to health level and health behavior of family members. There is 1 authorized position.

266. Vista Student Volunteers: This is a program to demonstrate an effective use of low-income college students in order to provide additional manpower for needed community and anti-proverty projects. There are 4 authorized positions.

268. Nursing Student Loan Program: The program offers long-term, low interest loans to qualified full-time nursing students in need of financial aid. The bulk of the funds are provided by the federal government. The college must provide a 1/9 share.

269. Nursing Scholarship Program: The program is to provide assistance to students of exceptional financial need to enable them to pursue a course of nursing study.

402. Student Service Charges: These charges are uniform at each college and provide for student-supported special cultural and other programs to broaden and enrich the regular college program. Programs are funded from fees assessed against all students. There are 19 authorized positions.

403. Fine Arts Camp: This is a summer program devoted to increasing appreciation and skills of students interested in fine arts. The program is financed from fees collected from the participants.

407. Home Economics Program: This program provides partial reimbursement for expenses incurred by institutions who prepare teachers in the field of home economics.

408. Continuing Education: Glassboro State College operates an urban center in Camden to run educational programs for the community while involving the college students in field experience. There are 3 authorized positions.

410. Parking Fees: The fees collected at each college are devoted to the operation and maintenance of parking facilities for students. There are 23 authorized positions.

411. Laboratory School Program, Handicapped Class: This is a program to provide reimbursement for special educational classes at the demonstration school at Glassboro.

412. Special Education Support: This grant provides financial support for special education programs at the A. Harry Moore School at Jersey City State College in order to improve and expand the program in special education. There are 8 authorized positions.

415. Research and Development in Industrial Education: This program is to revise the existing industrial arts programs and develop a new program. There is 1 authorized position.

416. Guidance Counsellor—Intern Program: This program is to prepare teachers for work with the economically disadvantaged students. There are 3 authorized positions.

417. Adult Education Institution Project: This is a program of basic education for adults recruited as trainees in selected state institutions of New Jersey.

418. Vocational Teacher Education Program: The purpose of this program is to provide aid for Vocational Teacher Education. There are 5 authorized positions.

419. Distributive Education Leadership Conference: The program is to develop leaders in the Distributive Education field.

420. Electronic Data Processing Employment Study: The purpose of this program is to make a study of the employment needs of business and industry in the field of electronic data processing to determine the knowledge and skills needed by office occupation students to fill this demand.

421. Art Exhibition Program: It is the aim of this program to bring an exhibition and demonstration of visual arts to citizens of all age groups.

422. Home Economics Student Teaching—Pilot Program: This pilot program is to determine if secondary school co-operating teachers can be prepared to assume the additional role of supervising teacher.

423. Teacher Preparation in Automatic Data Processing: These funds are to be used to prepare teachers to teach the fundamentals of data processing to high school students.

424. Pilot Project in Industrial Concepts: This program is to develop and conduct courses for in-service teachers covering industry and its effect on the American scene. There is 1 authorized position.

425. Pilot Project in Fire Science Technology: This program is to develop a curriculum for fire personnel in the field of fire control. There is 1 authorized position.

426. Education of Disadvantaged Students: This is a remedial and tutorial program for disadvantaged student applicants who have the potential to do college work but lack the traditional high school college preparatory background. There is 1 authorized position.

427. Campus School Operations: The Campus School serves as a demonstration school. The operation is financed by regular state appropriation with the exception of a $40 per year service charge assessed to all pupils which pays for most of the educational materials.

428. Campus School Pre-Kindergarten Program (Paterson Board of Education): This program covers an agreement between Paterson State College and the Paterson Board of Education for a pre-kindergarten program to be held at Paterson State College. There is 1 authorized position.

429. Study of Co-operative Office Education Program: These funds will support a study to determine whether or not there are significant differences in beginning office workers who participate in a co-operative office education program and those who do not.

430. Paterson Teachers Graduate Courses: This program was fully funded by the Paterson Board of Education for the fiscal year ending June 30, 1969. The courses were designed for teachers with surpervisory abilities. Teachers completing the program received 6 graduate credits.

431. Vocational Guidance Institute: This is a training program for guidance counselors.

DEPARTMENT OF HIGHER EDUCATION—Continued

MISCELLANEOUS PROGRAMS

432. Urban Education Corps Project: This program provides local school systems with teachers for inner city schools.

433. Mobile Media Center: This program enables undergraduate teacher education students to use modern technology in urban classrooms.

434. Prep School Program: This program trains 25 high school seniors in preparation for college.

435. Institute for Urban Development: The program, run jointly by Jersey City State College and St. Peters College, develops service and demonstration programs and mobilizes community resources to bear on urban problems.

436. Vocational Education Computer Graphic Institute: The institute to offer a course of Computer Graphics to Vocational Education teachers of Drafting.

437. Summer Conference in Systematic Observation Techniques—Teacher Behavior: The conference was to assist teachers to learn how to identify the personal, academic and professional pre-requisites to effectiveness.

500. Upgrading Theatre Arts: This grant provides for summer workshops and programs for teachers in the field of theatre arts in order to upgrade their skills in this field.

502. Experimental Reading Program: This grant is for experimentation in reading in co-operation with local school systems. This program terminated June 30, 1969.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Office of the Chancellor:			
.....	$45,000	.....	$45,000	.....	540-201. Talent Search Project—Federal	$45,000	.....	.....
.....	.....	+ $55,176	55,176	.....	540-202. Higher Education Informational System—Federal	55,176	.....	.....
.....	50,000	— 10,000	40,000	$21,000	540-500. Urban Educational Opportunity Projects (Ford Foundation)	19,000	.....	.....
.....	$95,000	+ $45,176	$140,176	$21,000	*Sub-Total Appropriation, Office of the Chancellor*	$119,176	.....	1

					State Colleges:			
					Glassboro State College—			
.....	$194,151	.....	$194,151	$163,449	550-200. National Defense Education Act Student Loan Fund—Federal	$166,667	$174,833	.....
.....	52,991	.....	52,991	50,682	550-201. National Science Foundation Grant—Federal	.....	.....	.....
.....	25,000	.....	25,000	25,000	550-206. Distributive Education Program—Federal	.....	.....	.....
.....	98,094	.....	98,094	83,313	550-211. College Work-Study Program—Federal	187,500	180,000	.....
.....	80,619	.....	80,619	54,751	550-214. Graduate Fellowship in Mental Retardation—Federal	39,250	40,000	.....
.....	41,391	.....	41,391	34,580	550-216. Adult Education Program—Federal	53,422	53,422	.....
.....	93,716	.....	93,716	69,707	550-217. Head Start Orientation Program—Federal	58,140	58,140	.....
.....	132,197	.....	132,197	89,066	550-222. Upward Bound Project—Federal	69,198	70,000	.....
.....	91,770	.....	91,770	74,500	550-227. Educational Opportunity Grant Program—Federal	101,969	100,000	.....
.....	5,082	.....	5,082	125	550-229. College Library Resource Program—Federal	15,444	15,444	.....
.....	38,827	.....	38,827	35,396	550-249. Vocational Teachers' Education Program—Federal	41,954	43,500	.....
.....	646	.....	646	646	550-250. Expenses of Hollybush Summit Conference—Federal	.....	.....	.....
.....	.....	.....	.....	.....	550-262. Teacher Attitude Patterns—Federal	13,290	[2]	.....
.....	.....	.....	.....	.....	550-266. Vista Student Volunteers—Federal	177,384	177,384	.....
.....	180,315	.....	180,315	124,143	550-402. Student Service Charges	163,367	164,910	.....
.....	95,012	.....	95,012	41,025	550-403. Fine Arts Camp	53,987	50,000	.....
.....	18,361	+ $36,814	55,175	.....	550-408. Continuing Education	55,176	20,000	.....
.....	23,634	.....	23,634	21,553	550-410. Parking Fees	24,400	25,000	.....

DEPARTMENT OF HIGHER EDUCATION—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$6,781	.....	$6,781	$4,385	550-411. Laboratory School Program, Handicapped Class	$2,870	$3,000	.....
.....	733	.....	733	683	550-421. Art Exhibition Program	2	2	.....
.....	$1,179,320	+ $36,814	$1,216,134	$873,004	*Sub-Total*	$1,224,018	$1,175,633	.....
					Jersey City State College—			
.....	$126,806	+ $350	$127,156	$120,884	551-200. National Defense Education Act Student Loan Fund—Federal	$122,000	$138,900	.....
.....	4,478	.....	4,478	.....	551-203. Teacher Training—Special Education — Graduate Program — Federal	2	2	.....
.....	85,193	.....	85,193	59,919	551-204. Fellowship and Traineeship Grant—Special Education—Federal	9,000	2	.....
.....	287,677	.....	287,677	240,051	551-211. College Work-Study Program—Federal	250,000	275,000	.....
.....	33,049	.....	33,049	15,018	551-213. Fluid Power Institute—Federal	15,211	2	.....
.....	31,666	.....	31,666	27,900	551-216. Adult Education Program—Federal	51,100	2	.....
.....	11,000	.....	11,000	2,363	551-224. Summer Traineeship Program—Federal	8,637	2	.....
.....	39	.....	39	39	551-225. Occupational Education Pilot Program—Federal	2	2	.....
.....	129,350	.....	129,350	124,850	551-227. Educational Opportunity Grant Program—Federal	168,598	175,000	.....
.....	.....	.....	.....	.....	551-229. College Library Resources Program—Federal	12,408	2	.....

.....	84,924	.....	84,924	42,918	551-234. Occupational Education Planning Grant—Federal	100,003	2	.....
.....	68,790	.....	68,790	62,615	551-239. Experienced Teacher Fellowship Programs in School Psychology—Federal	6,175	2	.....
.....	1,201	.....	1,201	169	551-240. Law Enforcement Training Program—Federal	1,031	2	.....
.....	43,410	.....	43,410	19,395	551-242. Computer Pilot Program—Federal	8,920	2	.....
.....	.....	.....	.....	.....	551-244. School Psychology Program —Federal	145,160	2	.....
.....	87	.....	87	87	551-248. Manpower Development and Training-In-Service Teacher Training Program—Federal	2	2	.....
.....	6,941	.....	6,941	4,803	551-251. Center for Paramedical Studies—Federal	2,138	.....	.....
.....	1,806	.....	1,806	1,806	551-257. Experienced Teacher Project Development— Federal	2	2	.....
.....	149	.....	149	149	551-263. Family Organization in Relation to Health Behavior—Federal	20,220	2	.....
.....	179,978	.....	179,978	81,806	551-402. Student Service Charges ..	180,000	153,500	.....
.....	8,423	.....	8,423	5,619	551-410. Parking Fees	9,131	6,400	.....
.....	112,407	.....	112,407	63,205	551-412. Special Education Support .	58,365	2	.....
.....	49,739	.....	49,739	43,694	551-418. Vocational Teacher Education Program	47,987	2	.....
.....	17,155	.....	17,155	13,396	551-424. Pilot Project in Industrial Concepts	3,758	2	.....
.....	19,875	.....	19,875	10,606	551-425. Pilot Project in Fire Science Technology	11,706	2	.....
.....	30,000	.....	30,000	24,785	551-432. Urban Education Corp. Project	5,215	2	.....
.....	.....	+ 34,502	34,502	.....	551-433. Mobile Media Center	34,502	2	.....
.....	4,820	.....	4,820	3,548	551-434. Prep School Program	1,272	2	.....
.....	10,000	.....	10,000	.....	551-435. Institute for Urban Development	10,000	2	.....
.....	$1,348,963	+ $34,852	$1,383,815	$969,625	*Sub-Total*	$1,282,537	$748,800	.....

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Newark State College—			
.....	$108,422	+ $7,899	$116,321	$88,700	552-200. National Defense Education Act Student Loan Fund—Federal ..	$27,621	2	.....
.....	150	.....	150	.....	552-201. National Science Foundation Grant—Federal	.....	.....	.....
.....	182,371	.....	182,371	105,870	552-203. Teacher Training—Special Education-Graduate Program—Federal	76,500	2	.....
.....	4,296	.....	4,296	.....	552-207. Manpower Development and Training—Federal	.....	.....	.....
.....	4,764	.....	4,764	.....	552-208. Training Child Care Workers—Federal	.....	.....	.....
.....	255	.....	255	.....	552-209. Co-operative Research—Initial Teaching Alphabet—Federal	.....	.....	.....
.....	3,118	.....	3,118	1,156	552-210. Juvenile Delinquency and Youth Offenses Research Program —Federal	2	.....	.....
.....	50,469	.....	50,469	44,150	552-211. College Work-Study Program—Federal	6,319	2	.....
.....	31,072	.....	31,072	31,072	552-216. Adult Education Program—Federal	.....	2	.....
.....	3,726	.....	3,726	3,724	552-217. Head Start Orientation Program—Federal	.....	.....	.....
.....	53,750	.....	53,750	53,750	552-227. Educational Opportunity Grant Program—Federal	.....	2	.....
.....	7,725	.....	7,725	.....	552-228. College Equipment Grant Program—Federal	7,725	2	.....

.....	22,395	.....	22,395	20,311	552-229. College Library Resource Program—Federal	2,083	2	.....
.....	116,465	.....	116,465	99,982	552-231. Mental Retardation Clinic and Training Project—Federal	16,484	2	.....
.....	974	.....	974	.....	552-237. Exploratory Research on Teaching Reading to Disadvantaged Children—Federal	.....	.....	.....
.....	3,100	.....	3,100	3,000	552-240. Law Enforcement Training Program—Federal	.....	2	.....
.....	122,874	.....	122,874	104,191	552-253. Urban Education Corps—Federal	18,494	.....	.....
.....	.....	.....	.....	.....	552-259. Co-operative College School Science Program—Federal	40,012	2	.....
.....	202,644	— 42,226	160,418	145,664	552-402. Student Service Charges ..	135,789	147,000	.....
.....	120,474	— 8,329	112,145	71,297	552-410. Parking Fees	67,818	67,818	.....
.....	13,274	.....	13,274	12,022	552-415. Research and Development ment in Industrial Education	.....	.....	.....
.....	22,609	.....	22,609	12,610	552-416. Guidance Counsellor—Intern Program	10,000	2	.....
.....	$1,074,927	— $42,656	$1,032,271	$797,499	*Sub-Total*	$408,845	$214,818	.....
					Paterson State College—			
.....	$84,935	+ $5,739	$90,674	$77,375	553-200. National Defense Education Act Student Loan Fund—Federal .	$83,700	2	.....
.....	1,242	.....	1,242	.....	553-201. National Science Foundation Grant—Federal	1,242	2	.....
.....	9,364	.....	9,364	5,739	553-203. Teacher Training—Special Education—Graduate Program—Federal	7,200	2	.....
.....	16,680	+ 3,414	20,094	20,025	553-211. College Work-Study Program—Federal	22,375	2	.....
.....	50,500	— 700	49,800	49,800	553-227. Educational Opportunity Grant Program—Federal	86,263	2	.....
.....	22,779	— 68	22,711	22,711	553-228. College Equipment Grant Program—Federal	22,387	2	.....

DEPARTMENT OF HIGHER EDUCATION—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$16,361	.....	$16,361	$16,238	553-229. College Library Resource Program—Federal	$14,276	2	.....
.....	11,903	.....	11,903	10,373	553-235. Graduate Program in Speech Pathology—Federal	1,530	2	.....
.....	.....	.....	.....	.....	553-261. Training Teachers for Mentally Retarded—Federal	17,700	2	.....
.....	.....	.....	.....	.....	553-268. Nursing Student Loan Program—Federal	21,100	2	.....
.....	.....	.....	.....	.....	553-269. Nursing Scholarship Program—Federal	8,500	2	.....
.....	229,597	— $5,739	223,858	104,425	553-402. Student Service Charges	149,030	$178,745	.....
.....	76,084	.....	76,084	48,312	553-410. Parking Fees	66,500	67,750	.....
.....	19,940	.....	19,940	19,926	553-426. Education of Disadvantaged Students	7,670	2	.....
.....	13,842	.....	13,842	10,951	553-427. Campus School Operations	2,892	2	.....
.....	24,000	.....	24,000	20,618	553-428. Campus School Pre-Kindergarten Program (Paterson Board of Education)	2	2	.....
.....	12,000	.....	12,000	8,661	553-430. Paterson Teachers Graduate Courses (Paterson Board of Education)	3,339	.....	.....
.....	$589,227	+ $2,646	$591,873	$415,154	*Sub-Total*	$515,704	$246,495	.....
					Montclair State College—			
.....	$203,063	+ $6,592	$209,655	$179,050	554-200. National Defense Education Act Student Loan Fund—Federal	$30,605	2	.....
.....	105,307	.....	105,307	93,502	554-201. National Science Foundation Grant—Federal	11,804	2	.....

.....	30,513	.....	30,513	21,793	554-205. Training Teachers of Handicapped Children—Federal	8,719	2	.....
.....	17,992	.....	17,992	16,682	554-206. Distributive Education Program—Federal	1,309	2	.....
.....	72,400	+ 9,440	81,840	81,840	554-211. College Work-Study Program—Federal	2	2	.....
.....	45,040	.....	45,040	42,969	554-216. Adult Education Program—Federal	2,070	2	.....
.....	18,301	.....	18,301	157	554-217. Head Start Orientation Program	18,144	2	.....
.....	8,182	.....	8,182	8,182	554-220. Pilot Program in Electronic Stenography—Federal	2	2	.....
.....	150,917	.....	150,917	97,582	554-222. Upward Bound Project—Federal	2	2	.....
.....	74,612	.....	74,612	65,655	554-223. English Scholarship Grant—Federal	8,956	2	.....
.....	57,225	.....	57,225	56,725	554-227. Educational Opportunity Grant Program—Federal	2	2	.....
.....	19,129	.....	19,129	18,151	554-229. College Library Resource Program—Federal	978	2	.....
.....	32,192	.....	32,192	23,637	554-230. Community Service Program—Federal	8,555	2	.....
.....	226	.....	226	.....	554-233. Special Program for Urban Teachers	226	2	.....
.....	15,347	.....	15,347	14,500	554-241. Adult Basic Education Administration Institute—Federal	847	2	.....
.....	45,152	.....	45,152	45,152	554-243. Talent Research for Youth Program—Federal	91,000	2	.....
.....	91,940	.....	91,940	72,764	554-244. School Psychology Program—Federal	19,175	2	.....
.....	912	.....	912	.....	554-246. Exploratory Vocational Education Program	912	2	.....
.....	32,336	.....	32,336	21,262	554-249. Vocational Teacher Education Program—Federal	11,073	2	.....
.....	1,231	.....	1,231	.....	554-252. Office Occupation Program—Federal	1,231	2	.....

DEPARTMENT OF HIGHER EDUCATION—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$5,860	.....	$5,860	$657	554-255. Teacher Corps Program—Federal	$62,935	[2]	.....
.....	24,825	.....	24,825	24,825	554-258. English as a Second Language Institute—Federal	57,703	[2]	.....
.....	6,185	.....	6,185	.....	554-260. Special Science Equipment—Federal	6,202	[2]	.....
.....	248,498	— $6,592	241,906	204,930	554-402. Student Service Charges	157,500	160,000	.....
.....	13,611	.....	13,611	10,477	554-407. Home Economics Program	15,000	15,000	.....
.....	81,956	.....	81,956	65,691	554-410. Parking Fees	16,265	20,000	.....
.....	1,775	.....	1,775	1,775	554-417. Adult Education Institution Project	[2]	[2]	.....
.....	3,890	.....	3,890	.....	554-420. Electronic Data Processing Employment Study	3,890	[2]	.....
.....	1,647	.....	1,647	1,188	554-421. Art Exhibition Program	459	[2]	.....
.....	23,563	.....	23,563	6,860	554-422. Home Economics Student Teaching—Pilot Program	16,202	[2]	.....
.....	2,543	.....	2,543	384	554-431. Vocational Guidance Institute	6,906	[2]	.....
.....	6,594	.....	6,594	.....	554-500. Upgrading Theatre Arts (Ford Foundation)	6,594	[2]	.....
.....	$1,442,964	+ $9,440	$1,452,404	$1,176,390	*Sub-Total*	$565,260	$195,000	.....
					Trenton State College—			
.....	$214,555	+ $15,267	$229,822	$203,810	555-200. National Defense Education Act Student Loan Fund—Federal	$82,835	[2]	.....
.....	29,180	.....	29,180	14,210	555-202. Training Teachers of the Deaf—Federal	8,400	[2]	.....
.....	49,657	.....	49,657	38,259	555-203. Teacher Training—Special Education—Graduate Program—Federal	26,500	[2]	.....

.....	47,724	.....	47,724	47,724	555-206. Distributive Education Program—Federal	68,880	2	.....
.....	50,201	+ 4,733	54,934	54,934	555-211. College Work-Study Program—Federal	24,025	2	.....
.....	1,968	.....	1,968	.....	555-213. Fluid Power Institute	1,968	2	.....
.....	45,825	.....	45,825	40,196	555-215. Training Teachers for the Emotionally Disturbed—Federal ..	31,800	2	.....
.....	3,927	.....	3,927	.....	555-217. Head Start Orientation Program—Federal	3,927	2	.....
.....	110	.....	110	.....	555-219. Bayonne Research Project —Federal	.....	.....	.....
.....	5,719	.....	5,719	770	555-220. Pilot Program in Electronic Stenography—Federal	4,949	2	.....
.....	128,850	.....	128,850	66,485	555-222. Upward Bound Project—Federal	74,600	2	.....
.....	57,965	.....	57,965	54,650	555-227. Educational Opportunity Grant Program—Federal	48,981	2	.....
.....	33,773	.....	33,773	33,773	555-228. College Equipment Grant Program—Federal	34,868	2	.....
.....	19,364	.....	19,364	19,199	555-229. College Library Resource Program—Federal	2	2	.....
.....	57,942	.....	57,942	48,292	555-236. Teacher Fellowship Program in Outdoor Education—Federal	9,650	2	.....
.....	30,100	.....	30,100	6,410	555-240. Law Enforcement Education Program—Federal	179,700	2	.....
.....	88,800	.....	88,800	88,800	555-254. Prospective Teacher Fellowship Program in Outdoor Education and Conservation—Federal ..	51,000	2	.....
.....	81,665	.....	81,665	48,477	555-255. Teacher Corps Program—Federal	78,000	2	.....
.....	11,656	.....	11,656	11,656	555-256. Surf Clam Research Program—Federal	2	2	.....
.....	148,189	.....	148,189	126,380	555-402. Student Service Charges ..	158,276	150,000	.....
.....	37,495	.....	37,495	36,483	555-410. Parking Fees	28,611	25,000	.....

DEPARTMENT OF HIGHER EDUCATION—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$29,958	.....	$29,958	$19,557	555-418. Vocational Teacher Education Program	$46,553	[2]	.....
.....	457	.....	457	.....	555-419. Distributive Education Leadership Conference	457	[2]	.....
.....	300	.....	300	.....	555-420. Electronic Data Processing Employment Study	300	[2]	.....
.....	41,227	.....	41,227	.....	555-423. Teacher Preparation in Automatic Data Processing	32,071	[2]	.....
.....	2,000	.....	2,000	920	555-429. Study of Co-operative Office Education Program	2,074	[2]	.....
.....	10,782	.....	10,782	9,745	555-436. Vocational Education Computer Graphic Institute	1,037	[2]	.....
.....	1,706	.....	1,706	1,505	555-437. Summer Conference in Systematic Observation Techniques	201	[2]	.....
.....	16,000	.....	16,000	15,950	555-502. Experimental Reading Program	.....	.....	.....
.....	$1,247,095	+ $20,000	$1,267,095	$988,185	*Sub-Total*	$999,663	$175,000	.....
.....	$6,882,496	+ $61,096	$6,943,592	$5,219,857	*Sub-Total Appropriation, State Colleges*	$4,996,027	$2,755,746	[1]
.....	$6,977,496	+$106,272	$7,083,768	$5,240,857	*Total Appropriation, Miscellaneous Programs*	$5,115,203	$2,755,746	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.
[2] Continuing availability of funds is uncertain.

SUMMARY—NON-STATE FUNDS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$122,894	—$55,176	$67,718	$49,761	Higher Education Facilities Commission—Federal	$155,000	$60,000	.....
$73,823,000	6,595,109	.....	80,418,109	5,643,059	Higher Education—Bond Issues	74,775,050	128,677,000	.....
.....	6,977,496	+106,272	7,083,768	5,240,857	Miscellaneous Programs	5,115,203	2,755,746	.....
$73,823,000	$13,695,499	+$51,096	$87,569,595	$10,933,677	*Total Appropriation, Department of Higher Education*	$80,045,253	$131,492,746	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF TRANSPORTATION

MISCELLANEOUS PROGRAMS

600-200. Highway Safety Program: The Assistant Commissioner for Highways is appointed the Governor's Representative to co-ordinate State activity under the Federal Highway Safety Act. Funds made available by the Federal government are distributed from this account to those State departments which are engaged in activities pertaining to highway safety. Such activities include motor vehicle inspection and registration, driver licensing, driver education, construction safety improvements, traffic control devices.

600-201. Highway Safety Program, Local Projects: The Federal government, under the Federal Highway Safety Act, reimburses local governments 50% of costs of approved highway safety projects. The State acts as a liaison between the Federal government and local governments for project submission and approvals. The State also acts as a clearing house for the Federal reimbursement.

613-200. Secondary and Feeder Roads: Under the direction of the Commissioner of Transportation, funds appropriated by the Federal government and the New Jersey counties are administered by this Department in the construction of roads and bridges on the Federal secondary road system.

613-201. Traffic Operations Program for Increasing Capacity and Safety, Local Projects: This Federal program is designed to reduce traffic congestion and to facilitate the flow of traffic in the urban areas. It includes projects on an extension of the Federal aid primary or secondary system in urban areas for improvements which directly facilitate and control traffic flow, such as grade separation of intersections, widening of lanes, channelization of traffic, traffic control systems, and loading and unloading ramps, provided such projects are based on continuing comprehensive transportation planning. Funds will be matched by local goverments.

MISCELLANEOUS PROGRAMS

613-202. Primary-Rural, Local Projects: This Federal program is for the improvement of rural roads on the primary road system. Funds will be matched by local governments.

617-200. Defense Access Roads: Under the direction of the Commissioner of Transportation, the Department administers contracts for the construction of access roads to the Federal government installations. Reimbursement of State costs is made under current procedures now in effect with the Federal Bureau of Public Roads. Funds cannot be anticipated because projects are initiated by the Bureau of Public Roads at their discretion.

630-200. Airport Fund: The Division of Aeronautics approves construction plans of airport projects for which grants are made by the United States Civil Aeronautics Administration, under the Federal Airport Act.

630-400. Aircraft Registration Program: Pursuant to 6:1.33 et seq., the registration of certain civil aircraft based within the State and licensing of public-use airports, fixed base operators, aircraft dealers, sports parachuting, private aviation facilities, aerial exhibits, and helistops are required. One-half of the fees collected are returned to local governments.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$677,531	—$677,531	.....	.....	600-200. Highway Safety Program—Federal	$2,130,010	$1,200,000	.....
.....	38,028	.....	$38,028	$38,028	600-201. Highway Safety Program, Local Projects—Federal	1,420,007	800,000	.....
.....	11,603,114	— 1,036	11,602,078	7,106,883	613-200. Secondary and Feeder Roads—Federal	2,234,322	2,234,322	.....
.....	6,000,000	.....	6,000,000	.....	613-201. TOPICS Program, Local Projects—Federal	6,000,000	6,000,000	.....
.....	340,277	.....	340,277	.....	613-202. Primary—Rural, Local Projects—Federal	340,277	340,277	.....
.....	234,948	.....	234,948	217,948	617-200. Defense Access Roads—Federal	.....	.....	.....
.....	3,256,420	.....	3,256,420	3,256,420	630-200. Airport Fund—Federal	3,200,000	3,200,000	.....
.....	59,949	.....	59,949	59,949	630-400. Aircraft Registration Program	60,000	60,000	.....
.....	$22,210,267	—$678,567	$21,531,700	$10,679,228	*Sub-Total Appropriation*	$15,384,616	$13,834,599	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

612-900, 630-900. STATE TRANSPORTATION FUND

This fund was created by Chapter 126, P. L. 1968 which authorized the issuance of $640,000,000 in bonds for the purpose of providing an improved public transportation system. Not more than $200,000,000 shall be reserved for improvement of mass transportation facilities and equipment. The balance is to be used for improving State highways.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	R$20,000,000	—$8,000,000	$12,000,000	$12,000,000	Advance to State Transportation Fund from General Treasury	.....	.....	.....
$110,000,000	.....	+30,153,000	140,153,000	51,860,168	Highway Construction Projects	$88,292,832	.....	.....
70,000,000	.....	—20,133,000	49,867,000	19,217,740	Right-of-Way Acquisition Projects	30,649,260	.....	.....
12,000,000	.....	+ 3,000,000	15,000,000	2,906,250	Highway Design Projects	12,093,750	.....	.....
3,000,000	.....	+ 1,000,000	4,000,000	383,811	Highway Planning Projects	3,616,189	.....	.....
20,000,000	.....	— 6,520,000	13,480,000	13,480,000	Reimbursement to Department of Transportation for advances	.....	.....	.....
.....	.....	+ 500,000	500,000	500,000	Department Operating Costs Attributable to Administering Bond Issue Construction	6,700,000	$6,700,000	.....
.....	.....	.....	.....	.....	Control—State Highways	.....	211,600,000	.....
$215,000,000	$20,000,000	.....	$235,000,000	$100,347,969	*Sub-Total Appropriation*	$141,352,031	$218,300,000	.....
$16,600,000	.....	.....	$16,600,000	.....	Mass Transportation Facilities—New Equipment	$16,600,000	.....	.....
10,400,000	.....	.....	10,400,000	$608,350	General Suburban Rail Improvements	9,791,650	.....	.....
.....	.....	.....	.....	.....	For the public share of the cost of eliminating grade crossings in accordance with 48:12-61 et seq.	2,000,000	.....	.....
.....	.....	.....	.....	.....	Control—Mass Transportation Facilities	.....	$171,000,000	.....
$27,000,000	.....	.....	$27,000,000	$608,350	*Sub-Total Appropriation*	$28,391,650	$171,000,000	.....
$242,000,000	$20,000,000	.....	$262,000,000	$100,956,319	*Total Appropriation, State Transportation Fund*	$169,743,681	$389,300,000	[1]
$242,000,000	$42,210,267	— $678,567	$283,531,700	$111,635,547	*Total Appropriation, Department of Transportation*	$185,128,297	$403,134,599	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

ADMINISTRATION—GENERAL

700-800. PUBLIC BUILDINGS CONSTRUCTION FUND—BOND ISSUE

(Chapter 128, P. L. 1968)

The Public Buildings Construction Fund, authorized by Chapter 128, P. L. 1968, may be used for the construction, reconstruction, development, extension, improvement and equipping of public buildings for State institutions.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	+ $300,000	$300,000	$3,478	Home for Disabled Soldiers, Vineland—			
					New Kitchen Facility	$296,522	.....	.....
					State Prison, Trenton—			
.....	.....	+ 550,000	550,000	6,875	Replacement of Electrical Distribution	543,125	.....	.....
.....	.....	+ 690,000	690,000	8,625	Classrooms and Staff Offices	681,375	.....	.....
					State Prison, Leesburg—			
.....	.....	+ 4,750,000	4,750,000	.....	Medium Security Prison (Phase II)— Additional dormitories and support facilities	4,750,000	.....	.....
					State Reformatory, Bordentown—			
.....	.....	+ 655,000	655,000	8,187	New Gymnasium	646,813	.....	.....
.....	.....	+ 240,000	240,000	3,000	Employee Housing	237,000	.....	.....
					State Reformatory for Women, Clinton—			
.....	.....	+ 1,475,000	1,475,000	18,438	Multi-Purpose Building	1,456,562	.....	.....
.....	.....	+ 175,000	175,000	2,187	Extension of Utilities	172,813	.....	.....
.....	.....	+ 600,000	600,000	7,500	Second Cottage	592,500	.....	.....
.....	.....	+ 230,000	230,000	2,875	Conversion of Food Service Areas, 6 Cottages	227,125	.....	.....
.....	.....	+ 200,000	200,000	2,500	Repair and Storage Building	197,500	.....	.....
					State Home for Boys, Jamesburg—			
.....	.....	+ 690,000	690,000	8,625	Administration Building	681,375	.....	.....
					State Home for Girls, Trenton—			
.....	.....	+ 500,000	500,000	6,250	Replace Underground Steam Lines	493,750	.....	.....

		+ 200,000	200,000	2,500	Electrical Utility Lines	197,500		
					Community Retardation Centers (5)—			
		+ 2,500,000	2,500,000	31,250	Day Care Centers in 5 Counties (including site acquisition)—Bergen, Union, Morris, Gloucester and Cape May	2,468,750		
					Vineland State School—			
		+ 3,500,000	3,500,000	43,687	New Cottages (5)	3,456,313		
		+ 3,250,000	3,250,000	108,401	Hospital	3,141,599		
					North Jersey Training School, Totowa—			
		+ 500,000	500,000	6,188	Steam Line Replacement	493,812		
		+ 170,000	170,000	2,125	Replace Electric Service	167,875		
		+ 390,000	390,000	4,875	Water Line Replacement	385,125		
					State Colony, Woodbine—			
		+ 2,250,000	2,250,000	29,602	Hospital/Infirmary	2,220,398		
		+ 230,000	230,000	2,750	Renovate Electric Service	227,250		
					State Colony, New Lisbon—			
		+ 200,000	200,000	2,471	Employee Housing	197,529		
					Edward R. Johnstone Training and Research Center—			
		+ 170,000	170,000	2,125	Replacement of Bathrooms in Cottages	167,875		
					Community Mental Health Centers—			
		+ 2,000,000	2,000,000		(State Aid)—As authorized under Chapter 100, Public Laws of 1967	2,000,000		
					State Hospital, Greystone Park—			
		+ 2,500,000	2,500,000	31,250	Nurse Training and Education Center for 100 Student or Nurse Employees	2,468,750		
					State Hospital, Trenton—			
		+ 344,000	344,000	4,300	Electrical Distribution	339,700		
		+ 240,000	240,000	3,000	Employee Housing	237,000		
					State Hospital, Ancora—			
		+ 125,000	125,000	1,562	Water Treatment	123,438		
					Neuro Psychiatric Institute—			
		+ 240,000	240,000	2,965	Employee Housing	237,035		

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

ADMINISTRATION—GENERAL

700-800. PUBLIC BUILDINGS CONSTRUCTION FUND—BOND ISSUE

(Chapter 128, P. L. 1968)

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Arthur Brisbane Child Treatment Center—			
.....	.....	+$1,200,000	$1,200,000	$15,000	School and Multi-Purpose Building	$1,185,000	.....	.....
					State Sanatorium for Chest Diseases, Glen Gardner—			
.....	.....	+ 500,000	500,000	6,250	Multi-Purpose Building	493,750	.....	.....
$31,644,000	.....	—31,564,000	80,000	.....	Control—Construction	80,000	$64,254,640	.....
$31,644,000	.....	.....	$31,644,000	$378,841	*Sub-Total*	$31,265,159	$64,254,640	.....
					Planning and Development—			
					Bureau of Narcotic Addiction and Drug Abuse—			
.....	.....	+ $360,000	$360,000	.....	Residential Treatment Facility for Narcotic Addicts and Drug Abusers	$360,000	.....	.....
					Home for Disabled Soldiers, Vineland—			
.....	.....	+ 18,000	18,000	.....	Renovation of Main Building	18,000	.....	.....
.....	.....	+ 120,000	120,000	.....	Hospital/Infirmary	120,000	.....	.....
					Bureau of Children Services—			
.....	.....	+ 252,000	252,000	.....	Facilities for Hard-to-Place Children	252,000	.....	.....
					State Prison, Trenton—			
.....	.....	+ 150,000	150,000	.....	Replacement of Hospital	150,000	.....	.....
					State Reformatory, Annandale—			
.....	.....	+ 47,100	47,100	.....	Renovation of Cottages	47,100	.....	.....
					State Home for Boys, Jamesburg—			
.....	.....	+ 13,200	13,200	.....	Renovation of School	13,200	.....	.....
.....	.....	+ 39,000	39,000	.....	Replacement of Inmate Housing	39,000	.....	.....

.....	.....	+	7,500	7,500	.....	Remodeling of Vocational Training Building	7,500	.....	.....
.....	.....	+	57,000	57,000	.....	Replacement of Guidance Unit	57,000	.....	.....
						State Home for Girls, Trenton—			
.....	.....	+	24,000	24,000	.....	Gymnasium	24,000	.....	.....
.....	.....	+	30,000	30,000	.....	Renovation of Inmate Housing	30,000	.....	.....
.....	.....	+	18,000	18,000	.....	Addition to Classrooms	18,000	.....	.....
.....	.....	+	36,000	36,000	.....	Replacement of Inmate Housing	36,000	.....	.....
						Somerset State School (Phase I)—			
.....	.....	+	483,900	483,900	$450	New Facility for Mentally Retarded, Phase I, 300 beds	483,450	.....	.....
						Day Care Centers—6 Counties (Including Site Acquisition)—			
.....	.....	+	180,000	180,000	.....	Essex, Hudson, Hunterdon, Monmouth, Salem and Ocean	180,000	.....	.....
						Vineland State School—			
.....	.....	+	30,000	30,000	.....	Renovation of Cottages (Colony)	30,000	.....	.....
.....	.....	+	30,000	30,000	.....	Food Service Building Modernization (Colony)	30,000	.....	.....
.....	.....	+	30,000	30,000	.....	Rehabilitation of Utilities (Main and Colony)	30,000	.....	.....
.....	.....	+	26,160	26,160	.....	Modernization of Electric System (Main and Colony)	26,160	.....	.....
.....	.....	+	93,240	93,240	.....	Rehabilitation of Old Buildings (Main)	93,240	.....	.....
						State Colony, Woodbine—			
.....	.....	+	168,000	168,000	.....	New Cottages (4)	168,000	.....	.....
.....	.....	+	67,200	67,200	.....	Modernize Cottages	67,200	.....	.....
						Woodbridge State School—			
.....	.....	+	14,400	14,400	.....	Employee Housing	14,400	.....	.....
						State Hospital, Greystone Park—			
.....	.....	+	192,000	192,000	.....	Intensive Treatment Units (2)	192,000	.....	.....
.....	.....	+	84,000	84,000	.....	Adolescent Treatment Center Unit	84,000	.....	.....
.....	.....	+	306,000	306,000	.....	Modernization of Old Buildings	306,000	.....	.....
.....	.....	+	144,000	144,000	.....	Utility Rehabilitation	144,000	.....	.....
.....	.....	+	28,800	28,800	.....	Employee Housing	28,800	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

ADMINISTRATION—GENERAL

700-800. PUBLIC BUILDINGS CONSTRUCTION FUND—BOND ISSUE

(Chapter 128, P. L. 1968)

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					State Hospital, Trenton—			
.....	.....	+ $180,000	$180,000	.....	Children's Unit	$180,000	.....	.....
.....	.....	+ 150,000	150,000	.....	Fireproofing and Renovation—Center Main	150,000	.....	.....
.....	.....	+ 30,000	30,000	.....	Modernization of Medical-Surgical Wards	30,000	.....	.....
.....	.....	+ 16,920	16,920	.....	Dining Room Facilities—Drake Building	16,920	.....	.....
					State Hospital, Marlboro—			
.....	.....	+ 57,840	57,840	.....	Fire Protection	57,840	.....	.....
.....	.....	+ 28,800	28,800	.....	Employee Housing	28,800	.....	.....
					State Hospital, Ancora—			
.....	.....	+ 23,400	23,400	.....	Patient's Dormitory—Renovation	23,400	.....	.....
.....	.....	+ 14,700	14,700	.....	Maintenance Shop	14,700	.....	.....
					Diagnostic Center—			
.....	.....	+ 258,000	258,000	.....	Rahway Prison Farm, Sex Offender Unit—Adult Diagnostic and Treatment Center	258,000	.....	.....
					New Jersey Sanatorium for Chest Diseases, Glen Gardner—			
.....	.....	+ 6,000	6,000	$6,000	Replacement of Steam Lines	.....	.....	.....
.....	.....	+ 12,000	12,000	12,000	Addition to Power Plant	.....	.....	.....
.....	.....	+ 45,000	45,000	45,000	Renovation of Old Buildings	.....	.....	.....
.....	.....	+ 21,000	21,000	21,000	Renovation of Utilities	.....	.....	.....
.....	.....	+ 18,000	18,000	18,000	Fireproofing Systems	.....	.....	.....
.....	.....	+ 180,000	180,000	.....	Hospital/Infirmary	180,000	.....	.....
$4,101,360	.....	— 4,091,160	10,200	.....	Control—Planning and Development	10,200	.....	.....

$4,101,360	.....	.....	$4,101,360	$102,450	*Sub-Total*	$3,998,910	.....	.....
$35,745,360	.....	.....	$35,745,360	$481,291	*Total Appropriation, Bond Issue 1968*	$35,264,069	$64,254,640	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

ADMINISTRATION—GENERAL

705-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUE

(Chapter 156, P. L. 1960, Amended by Chapter 73, P. L. 1961)

This bond issue relates to State institutional buildings and makes funds available for construction, reconstruction, development, extension and improvement of the several State mental, charitable, hospital, relief, training, correctional, reformatory or penal institutions, including equipment and facilities therefor.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Expended to June 30, 1968	Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Total Expended to June 30, 1969		1970 Adjusted Approp.	Requested	Recommended
$1,773,815	$7,685	.....	$7,224	$1,781,039	Home for Disabled Soldiers, Menlo Park—Infirmary, Utilities, Furnishings and Equipment	$461	.....	.....
341,480	1,236	+$200,000	200,000	541,480	State Prison Farm, Leesburg—Medium Security Prison, New Institution	1,236	.....	.....
12,885,771	715 R3,650	.....	3,165	12,888,936	Youth Reception and Correction Center, Yardville—New Institution	1,200	.....	.....
299,758	.....	.....	.....	299,758	State Reformatory, Annandale—Work Camp	.....	.....	.....
1,077,697	108,963	.....	.....	1,077,697	State Home for Boys, Jamesburg—Replacement of Cottages, Special Treatment Unit	108,963	.....	.....
330,536	9,368	— 9,263	105	330,641	Work Camp	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

ADMINISTRATION—GENERAL

705-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUE

(Chapter 156, P. L. 1960, Amended by Chapter 73, P. L. 1961)

Year Ending June 30, 1969						Year Ending June 30, 1971		
Expended to June 30, 1968	Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Total Expended to June 30, 1969		1970 Adjusted Approp.	Requested	Recommended
					Residential Group Center, Ocean—			
$290,338	.....	.....	.....	$290,338	Construction of Center, Furnishings and Equipment	.....	.....	.....
.....	$200,000	—$200,000	.....	.....	Children's Detention Center	.....	.....	.....
					Vineland State School—			
.....	.....	+ 85,419	$85,419	$85,419	Infirmary	.....	.....	.....
					State Colony, New Lisbon—			
7,591,549	171,639	— 56,447	6,066	7,597,615	Replacement of Cottages	$109,126	.....	.....
30,279	.....	.....	.....	30,279	New Administration Building	.....	.....	.....
100,000	.....	.....	— 43	99,957	Central Storeroom and Clothing Repair	43	.....	.....
					Woodbridge State School—			
13,331,373	97,565	+ 63,507	155,805	13,487,178	New Institution for the Mentally Retarded (Including Laundry Facility, Hospital and Equipment)	5,267	.....	.....
					Hunterdon State School—			
620,000	.....	.....	.....	620,000	New Institution for Mentally Retarded (Including Hospital and Equipment)	.....	.....	.....
					Edward R. Johnstone Training and Research Center—			
1,390,939	9,661	.....	7,094	1,398,033	Readjustment Unit	2,567	.....	.....
56,500	.....	.....	.....	56,500	Sewage Treatment Plant	.....	.....	.....
.....	82,400	.....	55,853	55,853	Blind Children's Training Unit	26,547	.....	.....
					Miscellaneous—			
.....	83,216	— 83,216	.....	.....	Control	.....	.....	.....
25,731	.....	.....	.....	25,731	Issuance Expense	.....	.....	.....
$40,145,766	$776,098	.....	$520,688	$40,666,454	*Total Appropriation, Bond Issue 1960*	[1]$255,410	.....	.....

[1] The continuing appropriation of unexpended balances as of June 30, 1970 is authorized by Chapter 156, P. L. 1960, amended by Chapter 73, P. L. 1961.

ADMINISTRATION—GENERAL

706-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUE

(Chapter 144, P. L. 1964)

This bond issue relates to State institutional buildings and makes appropriations for construction, reconstruction, development, extensive improvement, fixed equipment of several State mental, charitable, hospital, relief, training, correctional, reformatory or penal institutions, for health and welfare purposes.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Expended to June 30, 1968	Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Expended to June 30, 1969		1970 Adjusted Approp.	Requested	Recommended
$1,794,927	$5,073 R1,029,927	.....	$95,129	$1,890,056	Home for Disabled Soldiers, Menlo Park— Geriatric-Psychiatric Nursing Unit ...	$939,871	.....	.....
1,217,510	582,489 R 591,560	.....	82,993	1,300,503	Home for Disabled Soldiers, Vineland— Geriatric-Psychiatric Nursing Unit ...	1,091,056	.....	.....
9,181,775	588,225	.....	295,268	9,477,043	State Prison Farm, Leesburg— New Medium Security Prison (Stage 1)	292,957	.....	.....
1,785,885	.....	.....	.....	1,785,885	State Reformatory for Women, Clinton— Maximum Security Building	.....	.....	.....
61,059	.....	.....	.....	61,059	Building for Psychologically Disturbed.	.....	.....	.....
40,921	143,335	.....	7,572	48,493	2 Minimum Security Cottages	135,763	.....	.....
47,554	1,246	.....	.....	47,554	Multi-Purpose and School Building	1,246	.....	.....
3,990,387	9,613 R 649	.....	6,811	3,997,198	Training School for Children— New Institution	3,451	.....	.....
2,417,915	682,085 R 576,697	.....	33,583	2,451,498	Community Centers for Retarded	1,225,199	.....	.....
436,561	13,439	.....	—2,667	433,894	State Colony, New Lisbon— Administration Building	16,106	.....	.....
126,302	2,598	.....	284	126,586	Central Storeroom and Clothing Repair	2,314	.....	.....
27,900	443,200	.....	.....	27,900	Employee Housing	443,200	.....	.....
18,011,647	8,353 R 584	.....	8,884	18,020,531	Hunterdon State School— New Institution for Mentally Retarded	53	.....	.....
297,436	4,202,564	+$400,000	562,355	859,791	Community Mental Health Centers	4,040,209	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

ADMINISTRATION—GENERAL

706-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUE

(Chapter 144, P. L. 1964)

Year Ending June 30, 1969						Year Ending June 30, 1971		
Expended to June 30, 1968	Reapp. & (R) Rec.	Transfers (E) Emergencies	Expended 1969	Total Expended to June 30, 1969		1970 Adjusted Approp.	Requested	Recommended
$1,330,927	$469,073	—$400,000	$10,583	$1,341,510	Geriatric-Psychiatric Nursing Units	$58,490	.....	.....
2,700,000	.....	.....	.....	2,700,000	Psychiatric Institute	.....	.....	.....
$43,468,706	$9,350,710	.....	$1,100,795	$44,569,501	*Total Appropriation, Bond Issue 1964*	[1]$8,249,915	.....	.....

[1] The continuing appropriation of unexpended balances as of June 30, 1970 is authorized by Chapter 144, P. L. 1964.

DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

714-250. MEDICAL ASSISTANCE—FEDERAL

Under Title XIX, Social Security Act, grants-in-aid to States with approved plans for a medical assistance program were first established effective January 1, 1966. Federal funds are provided for the purpose of enabling each State to furnish medical assistance on behalf of families with dependent children and of aged, blind, or permanently and totally disabled individuals whose income and resources are insufficient to meet the costs of necessary medical services; and rehabilitation and other services to help such families and individuals attain or retain capability for independence or self-care. The State's official plan for providing such assistance and services must conform with specific requirements of the Federal statute and of the Federal agency, and must be approved by the Federal agency. This account represents the budget request for Federal funds. See Account 714-150 for State funds.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Medical Assistance	$29,827,500	$75,995,000	.....
.....	.....	.....	.....	.....	Administration of Medical Assistance	[1]3,572,500	6,255,000	.....
.....	.....	.....	.....	.....	*Total Appropriation, Division of Medical Assistance and Health Services*	$33,400,000	$82,250,000	[2]

[1] Includes an estimated $1,475,000 as the Federal share of the $2,950,000 supplemental appropriation recommended for fiscal year 1969-70.
[2] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL
715-250. OLD AGE ASSISTANCE—FEDERAL

Under Title I, Social Security Act, the section providing for old age assistance, grants-in-aid to states with approved plans were first established effective April 1, 1936. New Jersey has qualified for Federal participation since April 1, 1936. Federal funds for old age assistance are provided to furnish financial assistance and appropriate related services to needy aged individuals. The State's official plan must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a state has an approved state plan and is operating in compliance with it, the state is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-150 for State funds and workload.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$506,590 R10,776,528	—$1,165,663	$10,117,455	$9,732,930	Old Age Assistance	$9,173,000	$8,805,000	.....
.....	.....	+ 1,065,273	1,065,273	1,065,273	Distribution to Counties for Administration	1,150,000	1,250,000	.....
.....	.....	+ 100,390	100,390	100,390	Distribution to Department for Administration	110,000	170,000	.....
.....	$11,283,118	.....	$11,283,118	$10,898,593	*Sub-Total Appropriation*	$10,433,000	$10,225,000	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL
715-252. DISABILITY ASSISTANCE—FEDERAL

Under Title XIV, Social Security Act, the section providing for aid to permanently and totally disabled, grants-in-aid to states with approved plans were first established, effective October 1, 1950. New Jersey has qualified for Federal participation since August 1, 1951. Federal funds for disability assistance are provided for the purpose of enabling each state to furnish financial assistance and appropriate related services to needy eligible individuals. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a state has an approved state plan and is operating in compliance with it, the state is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-152 for State funds and workload.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-252. DISABILITY ASSISTANCE—FEDERAL

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$207,479 / R8,595,696	—$1,741,365	$7,061,810	$6,728,997	Disability Assistance	$7,634,000	$8,860,000	.....
.....	.....	+ 1,618,960	1,618,960	1,618,960	Distribution to Counties for Administration	1,800,000	2,000,000	.....
.....	.....	+ 122,405	122,405	122,405	Distribution to Department for Administration	140,000	250,000	.....
.....	$8,803,175	.....	$8,803,175	$8,470,362	*Sub-Total Appropriation*	$9,574,000	$11,110,000	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL

715-253. DEPENDENT CHILDREN ASSISTANCE—FEDERAL

Under Title IV, Social Security Act, the section providing for the aid to dependent children, grants-in-aid to states with approved plans were first established effective April 1, 1936. New Jersey has qualified for Federal participation since April 1, 1936. Federal funds are provided for the purpose of enabling each state to furnish financial assistance and other services, as far as practicable under the conditions in such State, to eligible needy dependent children and the parents or relatives with whom they are living. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a state has an approved state plan and is operating in compliance with it, the state is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-153 for State funds and workload.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Approp. Adjusted	Requested	Recommended
.....	$61,685,839	—$10,120,738	$51,565,101	$51,565,101	Dependent Children Assistance	$86,200,000	$126,311,000	.....

.....	.....	+ 9,670,886	9,670,886	9,670,886	Distribution to Counties for Administration	14,670,000	18,500,000	.....
.....	.....	+ 449,852	449,852	449,852	Distribution to Department for Administration	1,127,000	1,780,000	.....
.....	$61,685,839	.....	$61,685,839	$61,685,839	*Sub-Total Appropriation* ...	$101,997,000	$146,591,000	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL

715-254. MEDICAL ASSISTANCE FOR THE AGED—FEDERAL

Medical assistance for the aged is basically authorized and defined by the act entitled "An act concerning medical assistance to the aged, creating a Bureau of Medical Affairs within the Division of Public Welfare, Department of Institutions and Agencies, supplementing Title 44 of the Revised Statutes—," approved January, 1963. The program is subject to rates and standards for health care services promulgated through the Division of Public Welfare upon recommendations of the Bureau of Medical Affairs. It is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides financial assistance through payment of the cost of authorized health care and services to needy aged persons (65 years of age and over) whose income and resources are insufficient to meet these costs. The program is conducted in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for Federal funds. See Account 715-154 for State funds and workload. On January 1, 1970 this program was phased out of operation upon the implementation of New Jersey's Title XIX (Medicaid) Program.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$208,091 [R] $20,070,162	—$1,764,562	$18,513,691	$18,233,854	Medical Assistance for the Aged	$11,614,000	.....	.....
.....	.....	+ 940,824	940,824	940,824	Distribution to Counties for Administration	600,000	.....	.....
.....	.....	+ 823,738	823,738	823,738	Distribution to Department for Administration	500,000	.....	.....
.....	$20,278,253	.....	$20,278,253	$19,998,416	*Sub-Total Appropriation*	$12,714,000	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-255. BLIND ASSISTANCE—FEDERAL

Blind assistance is administered by the counties and provides financial assistance to the blind under the Federal-State-county program of Social Security. The State provides supervisory services; reviews cases and recommendations; prepares technical materials, regulations, budgets; visits county welfare boards on case problems and interprets regulations and their application. See Account 715-155 for State funds and workload.

Year Ending June 30, 1969						Year Ending		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	June 30, 1971 Requested	Recommended
.....	$19,902 R688,781	—$123,531	$585,152	$551,350	Blind Assistance	$596,000	$640,000	.....
.....	.....	+ 64,465	64,465	64,465	Distribution to Counties for Administration	70,000	80,000	.....
.....	.....	+ 59,066	59,066	59,066	Distribution to Department for Administration	70,000	100,000	.....
.....	$708,683	.....	$708,683	$674,881	*Sub-Total Appropriation*	$736,000	$820,000	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL

715-260. CUBAN REFUGEE ASSISTANCE—FEDERAL

Cuban Refugee Assistance was authorized by a statement of the President dated February 3, 1961 and subsequently formalized by directives of the Department of Health, Education and Welfare. Under this program resettled Cuban refugees are granted financial assistance, medical care and related social services. This program is directly administered by a county welfare board in each of the counties. The Division of Public Welfare supervises the program. The cost of assistance is met entirely from Federal funds through total reimbursement of advances made from State and county funds. The program is conducted in accordance with specific requirements of Federal policies.

Workload Data:	1968 Actual	1969 Actual	1970 Budget Estimate	1970 Revised Estimate	1971 Requested	1971 Recommended

Average Monthly Case Load:						
Cases	1,939	2,537	3,225	3,035	3,460	3,460
Persons	4,991	6,153	8,300	7,400	8,400	8,400
Average Monthly Grant Per Case Aided	$163.83	$172.36	$180.16	$185.62	$194.22	$194.22
Average Monthly Grant Per Person Aided	$63.65	$71.07	$70.00	$76.00	$80.00	$80.00
Net Assistance Expenditures—Total	$3,812,041	$5,247,233	$6,972,000	$6,749,000	$8,064,000	$8,064,000

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R$5,247,233	—$217,630	$5,029,603	$5,029,603	Cuban Refugee Assistance	$6,749,000	$8,064,000	.....
.....	.....	+ 211,085	211,085	211,085	Distribution to Counties for Administration	260,000	320,000	.....
.....	.....	+ 6,545	6,545	6,545	Distribution to Department for Administration	7,000	7,500	.....
.....	$5,247,233	.....	$5,247,233	$5,247,233	*Sub-Total Appropriation*	$7,016,000	$8,391,500	[1]

[1] See recommendation on "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL

715-270. FOOD STAMP PROGAM—FEDERAL

The Food Stamp Program is a supplemental feeding program, designed and principally financed by the United States Department of Agriculture, to increase the food purchasing power of low income families and thus improve their dietary adequacy. N. J. S. A. 30:4B-2 provides the authority for the Division of Public Welfare to accept responsibility for the intrastate administration of the program on a county-wide basis. County projects are designated by the United States Department of Agriculture upon the request of the Division of Public Welfare. The United States Department of Agriculture provides the entire cost of the food bonus feature of the program. The cost of administration is met from Federal, State and county funds.

Workload Data:	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Number of Counties Participating	11	17	21	21	21
Average Monthly Households Participating:					
Categorical	4,601	9,682	25,000	28,000	28,000
Other Low Income	3,791	9,661	14,500	17,000	17,000
Total	8,392	19,343	39,500	45,000	45,000

DIVISION OF PUBLIC WELFARE—GENERAL

715-270. FOOD STAMP PROGRAM—FEDERAL

Workload Data:	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Percent of Authorized Households Participating:					
Categorical	62.44%	70.41%	71%	75%	75%
Other Low Income	84.55%	83.18%	83%	89%	89%
Total	70.80%	76.26%	79%	85%	85%
Average Monthly Persons Participating:					
Categorical	16,433	35,566	99,000	106,250	106,250
Other Low Income	16,227	39,395	56,000	62,500	62,500
Total	32,660	74,961	155,000	168,750	168,750
Total Value of Bonus Coupons:					
Categorical	$1,258,528	$2,680,164	$8,770,000	$10,500,000	$10,500,000
Other Low Income	$1,374,790	$3,131,298	$5,085,000	$6,000,000	$6,000,000
Total	$2,633,318	$5,811,462	$13,855,000	$16,500,000	$16,500,000
Total Value of Coupons Purchased:					
Categorical	$4,552,272	$9,809,956	$27,051,000	$30,000,000	$30,000,000
Other Low Income	$3,454,690	$8,576,708	$14,356,000	$18,000,000	$18,000,000
Total	$8,006,962	$18,386,664	$41,407,000	$48,000,000	$48,000,000
Average Monthly Value Bonus Coupons Per Person Participating:					
Categorical	$6.38	$6.28	$7.40	$8.24	$8.25
Other Low Income	$7.06	$6.62	$7.55	$8.00	$8.00
Total	$6.72	$6.46	$7.45	$8.15	$8.15
Average Monthly Value of Total Coupons Per Person Participating:					
Categorical	$23.09	$22.99	$22.80	$23.53	$23.55
Other Low Income	$17.74	$18.14	$21.35	$24.00	$24.00
Total	$20.43	$20.44	$22.30	$23.70	$23.70

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	R$212,165	—$212,165	.....	.....	Food Stamp Program	.....	.....	.....
.....	.....	+ 212,165	$212,165	$212,165	Distribution to Counties for Administration	$450,000	$550,000	.....

.....	$212,165	.....	$212,165	$212,165	*Sub-Total Appropriation*	$450,000	$550,000	[1]
.....	$108,218,466	.....	$108,218,466	$107,187,489	*Total Appropriation, Division of Public Welfare—General*	$142,920,000	$177,687,500	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF CORRECTION AND PAROLE

725-300. BUREAU OF STATE USE INDUSTRIES

The Bureau of State Use Industries, pursuant to 30:4–98, operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State Use Industries are sold only to the State and its political subdivisions and under the law must not be sold in competition with the products of free enterprise on the open market.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recomended
Authorized Positions	107	112	113	118	....
Administration	25	26	26	26	....
State Prison, Trenton	30	30	31	32	....
State Prison Farm, Rahway	24	22	22	22	....
State Prison, Leesburg	....	....	....	4	....
State Reformatory, Bordentown	13	13	13	13	....
Youth Reception and Correction Center, Yardville ..	2	8	8	8	....
State Reformatory for Women, Clinton	6	6	6	6	....
State Reformatory, Annandale	7	7	7	7	....
Workload Data:					
Average Number of Jobs for Inmates	829	822	....	....	....
Inmates Asigned During Year	2,277	2,793	....	....	....
Number of:					
Industries	36	33	....	....	....
Shops	26	28	....	....	....
Product Items	160	160	....	....	....
Sales	$2,446,596	$2,219,702	....	....	....
Cost of Operation	$2,392,027	$2,181,529	....	....	....
Net Worth—June 30	$1,804,449	$1,837,422	....	....	....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF CORRECTION AND PAROLE

725-300. BUREAU OF STATE USE INDUSTRIES

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	.....	+ $881,504	$881,504	$812,270	Salaries	$1,019,357	$1,057,982	.....
.....	$148,276	+1,438,192	1,586,468	1,335,922	Materials and Supplies	1,644,300	1,644,800	.....
.....	.....	+ 94,000	94,000	81,772	Services Other Than Personal	94,639	96,453	.....
.....	315	+ 50,500	50,815	40,974	Maintenance of Property	49,000	34,000	.....
.....	{ 223,243 } { R2,378,153 }	—2,539,196	62,200	2,280	Extraordinary	76,520	700	.....
.....	12,400	+ 75,000	87,400	44,541	Additions and Improvements	75,000	75,000	.....
.....	$2,762,387	.....	$2,762,387	$2,317,759	*Total Appropriation, Bureau of State Use Industries*	$2,958,816	$2,908,935	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

STATE PRISON FARM, RAHWAY

732-300. REGIONAL LAUNDRY

This facility was activated October 6, 1964. Receipts defray the costs of operation and maintenance. Laundry is processed at $.038 per pound. Laundry service is presently provided to the State Hospitals, Greystone Park and Marlboro; Home for Disabled Soldiers, Menlo Park; Diagnostic Center; Woodbridge and Hunterdon State Schools; North Jersey Training School, Totowa; Vineland State School (partial); State Home for Boys, Jamesburg; State Prison Farm, Rahway; Arthur Brisbane Child Treatment Center; State Reformatory, Annandale; and State Reformatory for Women, Clinton.

	1968 Actual	1969 Actual	1970 Appropriated	1971 Requested	1971 Recommended
Authorized Positions	23	23	23	23	....
Workload Data:			1970 Budget Estimate	1970 Revised Estimate	

Laundry Processed (lbs.):					
Home for Disabled Soldiers, Menlo Park	92,620	94,810	95,000	95,000	95,000
State Hospital, Greystone Park	4,891,103	4,674,890	5,000,000	4,800,000	4,800,000
Diagnostic Center	59,340	57,110	60,000	60,000	60,000
Woodbridge State School	1,905,587	1,698,650	2,000,000	1,750,000	1,750,000
North Jersey Training School, Totowa	1,197,301	1,190,245	1,200,000	1,200,000	1,200,000
Vineland State School	306,435	115,470	310,000	....	....
State Hospital, Marlboro	595,995	2,464,391	5,000,000	2,500,000	2,500,000
State Reformatory, Annandale	3,000	....	....	230,000	230,000
State Home for Boys, Jamesburg	59,675	195,125	260,000	200,000	200,000
Arthur Brisbane Child Treatment Center	13,520	87,705	71,500	90,000	90,000
State Prison Farm, Rahway	6,290	279,320	....	624,000	624,000
Hunterdon State School	....	39,905	2,000,000	360,000	1,200,000
State Reformatory for Women, Clinton	....	....	....	210,000	210,000
State Hospital, Ancora	1,190	....	....	....	....
	9,132,056	10,897,621	15,996,500	12,119,000	12,959,000

Year Ending June 30, 1969 — Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Year Ending June 30, 1971 — Requested	Recommended
.....	.....	+$184,750	$184,750	$184,642	Salaries	$235,945	$242,085	.....
.....	.....	+ 99,235	99,235	99,235	Materials and Supplies	107,500	116,500	.....
.....	.....	+ 65,578	65,578	39,955	Services Other Than Personal	30,800	34,712	.....
.....	.....	+ 65,512	65,512	61,726	Maintenance of Property	20,700	15,700	.....
.....	{$171,158 R407,519}	— 466,091	112,586	34,365	Extraordinary	28,415	30,100	.....
.....	.....	+ 10,024	10,024	9,261	Additions and Improvements	87,000	.....	.....
.....	$578,677	— $40,992	$537,685	$429,184	*Total Appropriation, Regional Laundry*	$510,360	$439,097	[1]

It is recommended that the unexpended balance as of June 30, 1970 in this account, together with receipts derived from laundry services furnished to the several institutions, be appropriated as a revolving fund for the purpose of defraying the costs of operation and maintenance of the Regional Laundry at the State Prison Farm, Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in N. J. S. A. 52:27B-28 and N. J. S. A. 52:11-41.

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

MISCELLANEOUS PROGRAMS

700-202. Construction of Governmental and Voluntary Non-Profit Hospitals: Under 30:1-19, the Department of Institutions and Agencies was designated as the State agency to administer the Federal Hospital Survey and Construction Act (Hill-Burton Act) which provides for Federal grants-in-aid for the construction of hospitals and related medical facilities. There are 4 authorized positions.

700-401. Elementary and Secondary Education, Title I: Under provisions of Title I, Elementary and Secondary Education Act, P. L. 89-10, funds are received by this agency and transmitted to the various institutions to support this multi-faceted program to provide increased and extended educational activities and services to resident and non-resident pupils (ages 5-20). There are 6 authorized positions.

700-402. Elementary and Secondary Education, Title II: Under provisions of Title II, Elementary and Secondary Education Act, P. L. 89-10, funds are received by this agency and transmitted to the various institutions to strengthen the collection of school library resourses and audio-visual materials and make them readily accessible to the children and teachers. This program terminated June 30, 1969.

715-200, 201. Economic Opportunity Work Experience Programs: The Economic Opportunity Act of 1964 was approved on August 20, 1964 (Public Law 88-452). Title V of the Act provides funds for work experience projects designed especially to help unemployed fathers, heads of families and other needy persons to attain and retain employment or secure the capability for self-support and personal independence. The Division of Public Welfare has responsibilty for administering Title V. Any projects approved must be conducted in accordance with specific requirements of Federal policies, and all costs of operation of such approved projects are met entirely from Federal funds. This program terminated January 31, 1969.

716-201. Rehabilitation of the Blind: This is a program designed to prepare blind individuals through training, treatment and guidance, to be placed in self-supporting employment. The Federal government matches State expenditures on these services.

716-202. Employment Opportunities for the Blind: This program was designed to expand employment opportunities for the blind at the Newark Contract Shop. This program terminated June 30, 1968.

716-205. Camden Contract Shop Services: This program is designed to provide for planning, preparing for, and initiating and expansion of a contract shop under the Vocational Rehabilitation Program. It is not known if funds will be available in fiscal year 1970-71. There are 4 authorized positions.

716-206. Rehabilitation of Disability Beneficiaries: This program is designed to provide rehabilitation services to eligible Social Security Disability Beneficiaries.

716-207. Clerical Training Center: This program provided for establishment of a Clerical Training Center for the visually handicapped. The program terminated June 30, 1969.

716-208. Work Evaluation Contract Shops: The purpose of this program is to expedite the evaluation of blind clients in the contract work shops and facilitate their movement into industry. There is 1 authorized position.

716-401. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the educational programs for disadvantaged blind children. The program is administered and supervised by the Department of Education. There are 3 authorized positions.

717-200. **Educational Leave Stipends:** A program to assist professional Social Workers to obtain master's degrees from accredited Graduate Schools of Social Work. This project has terminated.

730-200. **Corrections Model Training Project:** The project involved development of 4 model courses for correctional training; an orientation and refresher course for supervisory personnel and a similar set for line personnel. Models were based on function and process with the purpose of identifying common cores of training and developing generic curriculum content applicable to personnel across the correctional spectrum. This program terminated August 31, 1969.

730-201. **Parole Technique Study:** The purpose of this study is to develop a parole supervision technique rating scale of potential use in Parole Officer Training programs and Parole Assignment decisions. This project will terminate June 30, 1970. There is 1 authorized position.

730-202. **Juvenile Staff Training Project:** The purpose of this project is to provide for in-service training of staff dealing with juveniles at the various levels of prevention, rehabilitation and control activities. This project is funded through August 31, 1970. There are 2 authorized positions.

730-400. **Adult Basic Education Program:** This literacy training course is to improve language and reading skills of the inmates in the correctional institutions. Funds are received by this Agency and transmitted to the various institutions. The program is administered and supervised by the Department of Education through grants to local school districts.

730-402. **Elementary and Secondary Education, Title II:** This program was to strengthen the school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

730-404. **Elementary and Secondary Education, Title I:** Under provisions of Title I, Elementary and Secondary Education Act, P. L. 89-10, funds are received by this agency and transmitted to the various correctional institutions to support this multi-faceted program to provide increased and extended educational activities and services to resident pupils (ages 5-17). Emphasis shall be on expanded opportunities through increased diagnosis of children's needs, prescription of programs, and activities to meet such needs; improvement and development of curricula and techniques to provide more meaningful services; and upgrading and support for teachers of the handicapped through consultative and supervising activities. There are 9 authorized positions.

730-407. **State Institutional Library Services:** Under provisions of Title IV-A, Library Services and Construction Act, funds were used by the Department of Institutions and Agencies to supply books and other pertinent materials to support the educational policies and practices of the institutions. The program terminated June 30, 1969.

731-400. **Adult Basic Education:** This literacy training course is to improve language and reading skills of the inmates. The program is administered and supervised by the Department of Education through grants to local school districts.

MISCELLANEOUS PROGRAMS

732-400. Adult Basic Education: This literacy training course is to improve the language and reading skills for youth 18 years of age and older. The program is administered and supervised by the Department of Education through grants to local school districts.

734-200. Robert Bruce House: The Robert Bruce House which operated on a Federal grant from the National Institute of Mental Health, from January, 1962 through September 30, 1967, is an extension of the rehabilitation program of the Youth Reception and Correction Center. Its aim is to demonstrate that the chances for an ex-inmate's successful community adjustment are significantly improved through a meaningful, intensive living experience in a community "halfway house". It differs somewhat from other such efforts in that it is organized to provide community oriented, realistic continuity of the specific treatment program initiated in the reformatory complex. This grant terminated September 30, 1967. Request for funds is included in Account 735-100, Youth Reception and Correction Center, Yardville for 1970-71.

734-400. Adult Basic Education: This literacy training course is to improve the language and reading skills for youth 18 years of age and older. The program is administered and supervised by the Department of Education through grants to local school districts.

734-402. Elementary and Secondary Education, Title II: This program was to strengthen library resources and audio-visual materials and make them readily accessible to inmates and teachers. This program terminated June 30, 1969.

735-402. Elementary and Secondary Education, Title II: This program was to strengthen library resources and audio-visual materials and make them readily accessible to inmates and teachers. The program terminated June 30, 1969.

735-404. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the institution. The program is administered and supervised by the Department of Education. There are 23 authorized positions.

737-400. Adult Basic Education: This literacy training course is to improve the language and reading skills of culturally deprived girls and women who lack the basic fundamentals of reading. Allied skills are emphasized such as reading, vocabulary, spelling, enjoyment of literature, arithmetic and social studies. Building better health habits is also part of the program. It is not known if funds will be available in fiscal year 1969-70.

737-402. Elementary and Secondary Education, Title II: This program was to strengthen library resources and audio-visual materials and make them readily accessible to inmates and teachers. The program terminated June 30, 1969.

737-403. Manpower Development and Training: This program is designed to provide an opportunity to a select group of qualified inmates to participate in pre-occupational training in various skills. The funds were provided for 1 year by the United States Department of Labor in co-operation with the Departments of Education and Labor and Industry. It is not known if funds will be available in fiscal year 1970-71. There are 7 authorized positions.

738-400. **Adult Basic Education:** This literacy training course is to improve the language and reading skills for youths 18 years of age and older. The program is administered and supervised by the Department of Education through grants to local school districts. There are 3 authorized positions.

738-402. **Elementary and Secondary Education, Title II:** This program was to strengthen school library resources and audio-visual materials and make them readily accessible to inmates and teachers. The program terminated June 30, 1969.

738-403. **Manpower Development and Training:** This program was designed to provide an opportunity to a select group of qualified inmates to participate in pre-occupational training followed by entry levels of exploration in various trade crafts. The funds were provided for 1 year by the United States Department of Labor in co-operation with the Departments of Education and Labor and Industry. It is not known whether funds will be available in fiscal year 1970-71. There are 13 authorized positions.

738-404. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the educational program of the institution. The program is administered and supervised by the Department of Education. There are 7 authorized positions.

739-402. **Elementary and Secondary Education, Title II:** This program was to strengthen school library resources and audio-visual materials and make them readily accessible to residents and teachers. The program terminated June 30, 1969.

739-404. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the educational program of the institution. The program is administered and supervised by the Department of Education. There are 5 authorized positions.

740-402. **Elementary and Secondary Education, Title II:** This program was to strengthen school library resources and audio-visual materials and make them readily accessible to inmates and teachers. This program terminated June 30, 1969.

740-404. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the educational programs of the institution. This program is administered and supervised by the Department of Education. There are 21 authorized positions.

740-405. **Distributive Education Pilot Program:** This program is designed to provide training in retailing and salesmanship together with half-day actual on-the-job experience. It is not known if funds will be available in fiscal year 1970-71. There is one position authorized.

740-406. **Occupational Education Pilot Program:** This program is designed to provide training in drafting and mechanical drawing for qualified residents. It is not known if funds will be available for fiscal year 1970-71.

741-402. **Elementary and Secondary Education, Title II:** This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the inmates and teachers. The program terminated June 30, 1969.

741-404. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the educational program of the institution. The program is administered and supervised by the Department of Education. There are 12 authorized positions.

MISCELLANEOUS PROGRAMS

741-405. **Distributive Education Pilot Project:** This program is designed to provide training in retailing and salesmanship together with half-day actual on-the-job experience. There is 1 authorized position.

741-502. **Co-ordination of Volunteer Services:** This was a program concerned with planning, directing, and supervising volunteers and activities and programs carried on by volunteers. No additional funds are expected for this project.

743-404. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. No funds are anticipated for fiscal year 1970-71.

760-200. **Activities Program for Mentally Retarded:** This is the second year of a Federally funded pilot project involving 32 mentally retarded adults in a program of activities geared to the development of self-help and social skills. Criteria for admission are: 18 years of age or above and ineligibility for any other community program. The program is currently operating in day care center facilities located in Mercer and Passaic Counties. Federal support is being phased out, over a period of 5 years, with the expectation that State funds will be made available to sustain the program. There are 15 authorized positions.

760-202. **Mental Retardation—Waiting List Research Project:** This was a 3-year project sponsored by the United States Department of Health, Education and Welfare, Public Health Service, to study a cohort of some 1,500 mentally retarded persons, currently on a waiting list, who will be offered admission to a new institution for the retarded. Analysis of the data obtained will provide information for planning new institutions, the effect of the many community facilities on institutional rates, and information on patients as to expectation of serious illness, death, release and leaves for temporary or extended periods. This project terminated on January 31, 1968.

760-203. **Comprehensive Mental Retardation Planning:** This was a 2½-year project sponsored by the United States Department of Health, Education and Welfare to implement the recommendations made in New Jersey's Comprehensive Plan to Combat Mental Retardation. The project develops action programs based on the recommendations made in the plan, offers technical assistance to agencies in carrying out the provisions of the plan, fosters the development of new programs for the retarded, and undertakes demonstration programs in service areas not currently available. This grant terminated December 31, 1968.

760-401. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the day care and training services' programs. This program is administered and supervised by the Department of Education. There are 8 authorized positions.

760-405. **Foster Grandparents Program:** This program, jointly sponsored by the Office of Economic Opportunity and the Administration on Aging at the Federal level, provides operational funds through the Department of Community Affairs to the Division of Mental Retardation. The program employs 120 persons over the age of 60 with low fixed incomes as "Foster Grandparents" to 240 retarded children in 5 institutions for the mentally retarded. Foster Grandparents provide individual attention to their

charges, supplementing institutional programs of care and training with the love and affection possible only through one-to-one contact. There are 3 authorized positions.

762-201. National Institute of Health Research Project: This grant financed a demonstration project on case finding, follow-up, and control for phenylketonuria (PKU) from June, 1963 to April 26, 1966. This was a cost-reimbursement contract.

762-202. Physiotherapy and Speech Therapy for Handicapped Retardates: This project which terminated on May 31, 1967, was intended to demonstrate improved methods of care, treatment, and rehabilitation of the mentally retarded in the area of physiotherapy and speech therapy.

762-203. In-Service Training: This project, to terminate on June 30, 1970, provides in-service training for cottage life personnel. There are 4 positions authorized.

762-204. Maximal Stimulation and Care for Severely Retarded: The purpose of this project is to prove the possibility of reducing or eliminating those factors which limit the potential development of multiple handicapped, severely retarded institutional residents. The project terminates August 31, 1970. There are 8 authorized positions.

762-205. Self-Help Skills Taught Through Art-Music Innovation: This program provides the retardate the opportunity to learn self-care through the use of art and music techniques. There are 6 authorized positions.

762-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. There are 27 authorized positions.

762-402. Elementary and Secondary Education, Title II: This program was to strengthen school library resources and audiovisual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

762-405. Foster Grandparents Program: This program, funded through the Department of Community Affairs, employs persons over the age of 60 with low fixed incomes as "Foster Grandparents" to the retarded children. They will provide individual attention to their charges, supplementing institutional programs of care and training with the love and affection possible only through one-to-one contact. There is 1 authorized position.

763-200. Improvement of Language Skills in Retarded Children: This project grant was approved for a 3-year period through May 31, 1967, by the National Advisory Mental Health Council of the National Institute of Mental Health. Approval has been given to continue this grant through fiscal year 1970. The project terminates May 31, 1970. There are 10 authorized positions.

763-201. In-Service Training: This is a 3-year program to provide on-the-job direct care training for attendants and cottage personnel. The program terminates June 30, 1970. There are 4 authorized positions.

763-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. There are 15 authorized positions.

763-402. Elementary and Secondary Education, Title II: This program was to strengthen school library resources and audiovisual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

MISCELLANEOUS PROGRAMS

763-405. **Foster Grandparents Program:** This program, funded through the Department of Community Affairs, employs persons over the age of 60 with low fixed incomes as "Foster Grandparents" to the retarded children. They provide individual attention to their charges, supplementing institutional programs of care and training with the love and affection possible only through one-to-one contact.

764-200. **Therapeutic Recreation for Mentally Retarded:** This grant proposed to demonstrate the effectiveness of a concentrated recreation program in 3 cottages housing approximately 300 profoundly retarded males. It is expected that significant changes in individual and group behavior in social, emotional and motor skills will take place. The over-all goal of the Colony is to develop each resident to his highest degree of self-independence and self-sufficiency. This program terminated November 30, 1967.

764-201. **In-Service Training:** The plan is to develop a broad approach toward training attendant personnel, including courses for newer employees, refresher sessions for older employees and supervisory training. The program will add substantially to the already existing in-service training and provide training opportunities for new positions. There are 3 authorized positions.

764-203. **Improved Care for the Aging Retardate:** The purpose of this grant was to demonstrate the effectiveness of a concentrated program of activities with the older retardates. It is expected that the program will restimulate and remotivate the older geriatric residents. The grant terminated December 31, 1968. There are 8 authorized positions.

764-401. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the educational programs of the Institution. This program is administered and supervised by the Department of Education. There are 17 authorized positions.

764-402. **Elementary and Secondary Education, Title II:** This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

765-200. **Habilitation for Male Retardates:** This program will enrich the general training program for all the residents in the State Colony, New Lisbon. The program has been designed to emphasize training in the general areas of self-help, socialization and economic usefulness. The program terminates June 30, 1970. There are 11 authorized positions.

765-201. **In-Service Training:** This program provides in-service training for cottage life personnel. There are 3 authorized positions.

765-401. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. There are 21 authorized positions.

765-402. **Elementary and Secondary Education, Title II:** This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

765-405. **Foster Grandparents Program:** This program, funded through the Department of Community Affairs, employs persons over the age of 60 with low fixed incomes as "Foster Grandparents" to the retarded children. They provide individual attention to

their charges, supplementing institutional programs of care and training with the love and affection possible only through one-to-one contact. There is 1 authorized position.

766-201. In-Service Training for Personnel: This grant finances a 2-phase program to provide 80 hours of classroom training plus 240 hours of on-the-job training for newly hired attendants. Through the assistance of 2 full-time instructors, this basic program will be expanded to cover such things as general orientation, supervisory development and advanced cottage life training. There are 2 authorized positions.

766-202. Physical Rehabilitation for the Severely Retarded: This grant will provide a more intensive and comprehensive treatment, training, and therapy program to approximately 500 physically handicapped residents. There are 16 authorized positions.

766-203. Workout, Manpower Development and Training: This program will provide job opportunities for the mildly retarded between the age of 18 and 22 years who are no longer in school. Instruction will be provided in techniques and skills, along with on-the-job training, to qualify for the position of Institutional Attendant. There are 8 authorized positions.

766-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational program of the Institution. The program is administered and supervised by the Department of Education. There are 35 authorized positions.

766-402. Elementary and Secondary Education, Title II: This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

766-405. Foster Grandparents Program: This program, funded through the Department of Community Affairs, employs persons over the age of 60 with low fixed incomes as "Foster Grandparents" to the retarded children. They provide individual attention to their charges, supplementing institutional programs of care and training with the love and affection possible only through one-to-one contact. There is 1 authorized position.

766-500. Health Occupation Training Project: This project provides the attendant personnel with more advanced knowledge and training in patient care. There are 2 authorized positions.

767-401. Elementary and Secondary Education, Title I: This program enriches and broadens the educational programs of the institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 8 authorized positions.

767-402. Elementary and Secondary Education, Title II: This program was to strengthen school library resources and audio-visual materials and make them readily acessible to the children and teachers. The program terminated June 30, 1969.

767-405. Foster Grandparents Program: This program, funded through the Department of Community Affairs, employs persons over the age of 60 with low fixed incomes as "Foster Grandparents" to the Retarded Children. They provide individual attention to their charges, supplementing institutional programs of care and training with the love and affection possible only through one-to-one contact.

768-203. Vocational Interest and Sophistication Assessment Project: This was a research project designed to permit further development of the validity and reliability of an experimental picture test of vocational interest and knowledge of retarded young

men and women. Samples were drawn from institutions, schools and workshops in 9 states. This project terminated December 31, 1967.

768-204. Graduated Habilitation Project: This was a program of graduated habilitation of mentally retarded youth, from institutional to community living, to study the relative adjustment of students placed directly in the community as compared with those having an intervening period in a halfway house. The grant terminated September 30, 1966.

768-205. In-Service Training: This grant from the United States Department of Health, Education and Welfare, Public Health Service, will fortify in-service training for attendant and other personnel directly involved in the management and training of Johnstone students. The program terminated June 30, 1969. There are 2 authorized positions.

768-206. Concentrated Dormitory Service Project: This grant from the United States Department of Health, Education and Welfare, Public Health Service, is intended to augment existing personnel and facilities within 1 dormitory building in order to make possible the subdivision of this population into smaller, more manageable groupings; and increase the Center's resources for handling problem behavior and enhancing social potential of the residents. The program will terminate on December 31, 1970. There are 12 authorized positions.

768-208. Introduction to Mental Retardation: The purpose of this program was to provide high school and college students an introductory experience to professional practice in nursing, psychology and social work in the field of mental retardation. The grant terminated December 31, 1967.

768-209. Word Association Norms—Adolescent Retardates: The program objectives were to obtain word association norms for middle and high grade retardates; compare the obtained norms with each other and with corresponding norms obtained for normal children; perform a non-parometric multiple dimensional scaling of the similarities to determine the number and kind of individual differences; evaluate the pertinence of various semantic classifications; define a measure of association age reflecting the progressive changes in typical association responses observed in normal groups and relate the performance of retardates to that of normals, so as to see whether the development of word associations in a given retardate falls at some point in the normal development sequence. The grant terminated August 31, 1968.

768-210. Team Oriented Training Program: The purpose of this program is to provide an inter-disciplinary training approach for direct care of the resident. It is not known if funds will be available in fiscal year 1970-71. There are 2 authorized positions.

768-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the education programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 6 authorized positions.

768-402. Elementary and Secondary Education, Title II: This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

770-200. Mental Health Services: This is for the development and expansion of community mental health services. Also see State Aid Account 770-152. There are 11 authorized positions.

777-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 4 authorized positions.

777-402. Elementary and Secondary Education, Title II: This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

779-200. Psychiatric Residency Training for General Practitioners: This grant supports a 3-year residency training program in psychiatry for general practitioners. This grant is to be extended for an additional 3 years.

779-201. Children's Psychiatric Center: This project is designed to improve the treatment program for children at the State Hospital, Trenton, by expanding the existing program and introducing new treatment techniques. It is not known if funds will be available in fiscal year 1970-71. There are 4 authorized positions.

779-202. In-Service Training: This training program provided training for Psychiatric Technicians, Charge Attendants and Attendants contracted with the Hospital Research and Education Trust of New Jersey. The program terminated June 30, 1969. There are 2 authorized positions.

779-203. In-Service Training of Registered Nurses: This program provides advanced training for registered nurses. There are 3 authorized positions.

779-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 11 authorized positions.

779-402. Elementary and Secondary Education, Title II: This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

781-200. Manpower Retraining: This project provides training for Psychiatric Technicians in co-operation with the United States Department of Labor, Bureau of Apprenticeship and Training. It is not known if funds will be available in fiscal year 1970-71. There are 3 authorized positions.

781-201. Rehabilitation House Day Center: This was a joint project with the New Jersey Rehabilitation Commission to demonstrate the effectiveness of a rehabilitation house day center in the vocational rehabilitation of the mentally ill. The grant terminated June 30, 1966.

781-202. In-Service Training: This project provides in-service and continuous training for Psychiatric Technicians, Institutional Attendants, and volunteers. It is not known if funds will be available in fiscal year 1970-71. There are 3 authorized positions.

781-203. Psychiatric Residency Training for General Practitioners: This grant provides psychiatric training for general practitioners and other physicians in practice. It is not known if funds will be available in fiscal year 1970-71.

MISCELLANEOUS PROGRAMS

781-204. **Patient Rehabilitation Project:** This grant provides for a scheduled program of patient rehabilitation. It is not known if funds will be available in fiscal year 1970-71. There is 1 authorized position.

781-205. **Niacin in the Treatment of Schizophrenia:** The purpose of this project is to examine the relative efficiency of high dosage Niacin and contrast it with phenothiazines alone in the treatment of acute schizophrenias over a period of 2 years. It is not known if funds will be available in fiscal year 1970-71. There are 5 authorized positions.

781-206. **Medical Library Resource Grant:** The purpose of this grant is to strengthen medical library resources of the hospital. It is not known whether funds will be available in fiscal year 1970-71.

781-401. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the educational programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 2 authorized positions.

783-200. **In-Service Training:** This grant, approved by the United States Department of Health, Education and Welfare, provides training for Psychiatric Technicians, Charge Attendants and Attendants. There are 4 authorized positions.

783-201. **Treatment and Rehabilitation of Geriatric Patients:** The purpose of this grant is to implement a program of concerted effort to return the elderly patient to the community through a comprehensive and intensified program of treatment, care, rehabilitation and re-socialization. There are 10 authorized positions.

783-202. **Psychiatric Residency Training for General Practitioners:** This grant supports a 3-year residency training program for general practitioners.

783-203. **Medical Library Resource Grant:** This grant strengthens medical library resources of the hospital.

783-401. **Elementary and Secondary Education, Title I:** This program is designed to enrich and broaden the educational programs of the Institution for patients under age 21. The program is administered and supervised by the Department of Education. There are 4 authorized positions.

783-402. **Elementary and Secondary Education, Title II:** This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

785-200. **In-Service Training:** This training included the expansion of training in the clinical setting and represented continuation in-service training in conjunction with basic preparation and tuition assistance for part-time attendance for nurses interested in university instruction. The program terminated June 30, 1969.

785-201. **Psychiatric Residency Training for General Practitioners:** These funds enable qualified practitioners, in other branches of medicine, to enter upon formal psychiatric residency training. It is not known if funds will be available in fiscal year 1970-71.

785-202. Clinical Psychology Graduate Training: This grant was originally awarded to implement and strengthen a training program of clinical psychology accredited by the Education and Training Board of the American Psychological Association. The grant renewal proposed a reorganization of the training program placing the focus of training at the Neuropsychiatric Institute in a demonstration project with participation in centralized activities by fellows assigned to other institutions and agencies and affiliated facilities. This grant terminated June 30, 1967.

785-203. Drug Addiction Program: This program was established in accordance with 30:4-177.12 et seq., on June 15, 1965. Patients admitted are referred by themselves, by physicians, by community organizations, or have been convicted of illegal use of drugs and placed on probation with the condition that they come for treatment. Both groups of patients are voluntary. No patients are received on commitment by the courts. It is not known if funds will be available in fiscal year 1970-71. There are 13 authorized positions.

785-204. Medical Library Resource Program: This grant strengthens the medical library resources of the hospital. It is not known whether funds will be available in fiscal year 1970-71.

785-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the education programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 10 authorized positions.

785-402. Elementary and Secondary Education, Title II: This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

785-405. Consultation Services for Neurological Diseases: This program, operated by funds received from the Department of Health, provided convulsive disorder clinic services for neurological diseases. The program terminated June 30, 1968.

790-200. In-Service Training: The aim of this program is to effect the optimum of performance from child-care workers, to improve and accelerate therapeutic results and to provide a more favorable climate for individual and group therapeutic efforts. There are 2 authorized positions.

790-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. There are 6 authorized positions.

790-402. Elementary and Secondary Education, Title II: This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

792-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 3 authorized positions.

792-402. Elementary and Secondary Education, Title II: This program was to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers. The program terminated June 30, 1969.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

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794-400. **Adult Basic Education Program:** This program offered educative activities to improve the language, computational and reading skills of culturally deprived and foreign born adults whose facilities in these activities were limited. The program terminated June 30, 1969.

794-401. **Elementary and Secondary Education, Title I:** This program enriches and broadens the education programs of the institution for patients under the age of 21. The program is administered and supervised by the Department of Education.

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S)Supplemental	Reapp. & (R)Rec.	Transfers (E)Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Administration General—			
.....	$13 R5,162,033	.....	$5,162,046	$5,162,034	700-202. Construction of Governmental and Voluntary Non-Profit Hospital—Federal	$6,750,000	$6,850,000	.....
.....	24,425 R1,211,102	—$1,152,445	83,082	59,956	700-401. Elementary and Secondary Education, Title I (Retarded and Mental Health)	1,189,973	1,189,973	.....
.....	R 5,504	— 5,504	.....	.....	700-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	$6,403,077	—$1,157,949	$5,245,128	$5,221,990	*Sub-Total Appropriation, Administration—General*	$7,939,973	$8,039,973	.....
					Division of Public Welfare—			
.....	$4,978 R 207,750	+ $1,030	$213,758	$213,758	715-200. Economic Opportunity Work Experience Program—Federal	.....	.....	.....
.....	26,170 R 71,000	— 1,030	96,140	96,140	715-201. Economic Opportunity Work Experience Program—Passaic County —Federal	.....	.....	.....

.....	{ 123,178 / R 873,279 }	.....	996,457	996,457	716-201. Rehabilitation of the Blind—Federal	$1,892,800	$2,144,000	.....
.....	{ 1,352 / R 490 }	.....	1,842	1,076	716-202. Employment Opportunities for the Blind—Federal	.....	.....	.....
.....	{ 5,579 / R 27,162 }	.....	32,741	23,428	716-205. Camden Contract Shop Services—Federal	27,764	.....	.....
.....	{ 40,000 / R 112,084 }	.....	152,084	152,084	716-206. Rehabilitation of Disability Beneficiaries—Federal	124,035	124,035	.....
.....	R 20,000	.....	20,000	20,000	716-207. Clerical Training Center—Federal	.....	.....	.....
.....	.....	.....	.....	.....	716-208. Work Evaluation—Contract Shops—Federal	14,400	13,200	.....
.....	{ 200 / R 423 } +	35,825	36,448	36,448	716-401. Elementary and Secondary Education, Title I	28,618	25,756	.....
.....	{ 631 / R 150 }	.....	781	.....	717-200. Educational Leave Stipends—Federal	.....	.....	.....
.....	$1,514,426 +	$35,825	$1,550,251	$1,539,391	*Sub-Total Appropriation, Division of Public Welfare*	$2,087,617	$2,306,991	.....
.....	{ $1,188 / R 26,445 }	.....	$27,633	$25,518	Division of Correction and Parole— 730-200. Corrections Model Training Project—Federal	$5,152	.....	.....
.....	.....	.....	.....	.....	730-201. Parole Technique Study—Federal	5,000	.....	.....
.....	.....	.....	.....	.....	730-202. Juvenile Staff Training Project—Federal	20,480	$50,000	.....
.....	R 29,046 —	$29,046	.....	.....	730-400. Adult Basic Education Program	47,000	42,300	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

MISCELLANEOUS PROGRAMS

	3		3		730-402. Elementary and Secondary Education, Title II			
	$120							
R	550,678	— $493,461	$57,337	$50,926	730-404. Elementary and Secondary Education, Title I—(Correctional Institution)	$460,171	$460,171	
R	38,000		38,000	38,000	730-407. State Institutional Library Services			
	3,611							
R	1,000	+ 6,000	10,611	10,226	731-400. Adult Basic Education (Trenton Board of Education)	7,000	6,300	
	455							
R	2,197	+ 5,000	7,652	7,652	732-400. Adult Basic Education (Township of Woodbridge Board of Education)	7,000	6,300	
	2,579		2,579	1,621	734-200. Robert Bruce House—Federal			
	3,419							
R	1,000	+ 3,700	8,119	7,258	734-400. Adult Basic Education (Township of Bordentown Board of Education)	5,000	4,500	
	14	+ 540	554	542	734-402. Elementary and Secondary Education, Title II			
	24	+ 649	673	649	735-402. Elementary and Secondary Education, Title II			
		+ 120,053	120,053	120,053	735-404. Elementary and Secondary Education, Title I	70,000	63,000	
	80		80	80	737-400. Adult Basic Education (North Hunterdon Regional High School District)	7,000	6,300	
	56	+ 157	213	80	737-402. Elementary and Secondary Education, Title II	132		

.....	{ 27,137 / R 61,858 }	.....	88,995	66,060	737-403. Manpower Development and Training	22,964	.....	.....
.....	{ 783 / R 7,000 }	+ 14,346	22,129	19,027	738-400. Adult Basic Education (North Hunterdon Regional High School District)	21,000	18,900	.....
.....	49	+ 550	599	550	738-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	{ 15,654 / R 157,410 }	.....	173,064	107,953	738-403. Manpower Development and Training	150,000	.....	.....
.....	20,231	+ 81,790	102,021	95,626	738-404. Elementary and Secondary Education, Title I (Correctional Institution)	67,000	60,300	.....
.....	.....	+ 200	200	200	739-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	.....	+ 50,000	50,000	49,861	739-404. Elementary and Secondary Education, Title I (Correctional Institution)	50,397	45,357	.....
.....	100	+ 247	347	347	740-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	19,763	+ 155,928	175,691	174,216	740-404. Elementary and Secondary Education, Title I (Correctional Institution)	129,000	116,100	.....
.....	{ 32 / R 14,850 }	.....	14,882	14,882	740-405. Distributive Education Pilot Project	.....	.....	.....
.....	{ 2,736 / R 3,281 }	.....	6,017	2,488	740-406. Occupational Education Pilot Program	.....	.....	.....
.....	7	+ 120	127	125	741-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	9,879	+ 85,690	95,569	85,231	741-404. Elementary and Secondary Education, Title I (Correctional Institution)	48,000	43,200	.....

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MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969						1970	Year Ending June 30, 1971	
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R $15,832	.....	$15,832	$15,122	741-405. Distributive Education Pilot Project	$11,115	$5,787	.....
.....	1,153	.....	1,153	38	741-502. Co-ordination of Volunteer Services (Turrell Fund)	.....	.....	.....
.....	734	.....	734	.....	743-404. Elementary and Secondary Education, Title I	.....	.....	.....
.....	$1,018,404	+ $2,463	$1,020,867	$894,331	*Sub-Total Appropriation, Division of Correction and Parole*	$1,133,411	$928,515	.....
					Division of Mental Retardation—			
.....	$29,919 / R 100,517	.....	$130,436	$117,586	760-200. Activities Program for Mentally Retarded—Federal	$112,961	$62,377	.....
.....	5,232	.....	5,232	.....	760-202. Mental Retardation—Waiting List Research Project—Federal	.....	.....	.....
.....	7,642	.....	7,642	6,983	760-203. Comprehensive Mental Retardation Planning—Federal	.....	.....	.....
.....	23,689	+ $64,382	88,071	82,269	760-401. Elementary and Secondary Education, Title I	79,688	71,719	.....
.....	7,571 / R 286,943	— 229,715	64,799	34,045	760-405. Foster Grandparents Program	268,480	299,450	.....
.....	2,623	.....	2,623	.....	762-201. National Institute of Health Research Project—Federal	.....	.....	.....
.....	1,696	.....	1,696	.....	762-202. Physiotherapy and Speech Therapy for Handicapped Retardates —Federal	.....	.....	.....
.....	7,608 / R 21,014	.....	28,622	24,770	762-203. In-Service Training—Federal	18,303	.....	.....

		27,786							
	R	5,000		32,786	28,362	762-204. Maximal Stimulation and Care for Severely Retarded—Federal	49,330		
	R	47,840		47,840	43,232	762-205. Self-Help Skills Taught Through Art-Music Innovation—Federal	40,054	40,054	
		34,240 +	145,932	180,172	177,647	762-401. Elementary and Secondary Education, Title I	157,280	141,552	
		515 +	420	935	420	762-402. Elementary and Secondary Education, Title II			
		3,057 +	91,624	94,681	83,183	762-405. Foster Grandparents Program	77,000	78,450	
		3,211							
	R	82,885		86,096	86,096	763-200. Improvement of Language Skills in Retarded Children—Federal	98,480		
	R	19,405		19,405	19,405	763-201. In-Service Training—Federal	24,492		
		598 +	78,183	78,781	78,526	763-401. Elementary and Secondary Education, Title I	68,903	62,013	
		122 +	433	555	553	763-402. Elementary and Secondary Education, Title II			
		2,537 +	22,672	25,209	25,194	763-405. Foster Grandparents Program	25,000	29,000	
		4,741							
	R	4,095		8,836		764-200. Therapeutic Recreation for Mentally Retarded—Federal	4,095		
		15,133							
	R	24,578		39,711	17,736	764-201. In-Service Training—Federal	25,000	25,000	
		17,934							
	R	56,311		74,245	48,571	764-203. Improved Care for the Aging Retardate—Federal	31,247		
		17,355 +	84,715	102,070	82,950	764-401. Elementary and Secondary Education, Title I	72,498	65,248	
		467 +	239	706	706	764-402. Elementary and Secondary Education, Title II			
		20,229		20,229	20,229	765-200. Habilitation for Male Retardates—Federal			
	R	19,156		19,156	18,677	765-201. In-Service Training—Federal	25,000	25,000	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969							Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.		Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$5,350	+	$106,648	$111,998	$111,477	765-401. Elementary and Secondary Education, Title I	$97,962	$88,166	.....
.....	205	+	253	458	446	765-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	5,950	+	58,213	64,163	63,409	765-405. Foster Grandparents Program	59,000	67,000	.....
.....	484 / R 31,225		.....	31,709	22,659	766-201. In-Service Training for Personnel—Federal	24,998	24,998	.....
.....	2,981 / R 96,404		.....	99,385	99,385	766-202. Physical Rehabilitation for the Severely Retarded—Federal	110,026	113,204	.....
.....	22,700 / R 27,523		.....	50,223	50,224	766-203. Workout, Manpower Development and Training—Federal	52,109	54,162	.....
.....	39,515	+	210,538	250,053	248,002	766-401. Elementary and Secondary Education, Title I	216,399	194,759	.....
.....	11	+	815	826	808	766-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	6,969	+	57,206	64,175	62,603	766-405. Foster Grandparents Program	63,000	68,000	.....
.....	1,355 / R 13,403		.....	14,758	14,758	766-500. Health Occupation Training Project (Hospital Research and Educational Trust of N. J.)	19,470	20,409	.....
.....	.....	+	68,500	68,500	67,902	767-401. Elementary and Secondary Education, Title I	59,916	53,924	.....
.....	.....	+	200	200	200	767-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	.....		.....	.....	.....	767-405. Foster Grandparents Program	10,000	19,000	.....

.....	16	.....	16	.....	768-203. Vocational Interest and Sophistication Assessment Project—Federal	.....	.....	.....
.....	6,216	.....	6,216	.....	768-204. Graduated Habilitation Project—Federal	.....	.....	.....
.....	{ 10,768 } R { 11,705 }	.....	22,473	16,815	768-205. In-Service Training—Federal	.....	.....	.....
.....	{ 35,669 } R { 65,879 }	.....	101,548	67,101	768-206. Concentrated Dormitory Service Project—Federal	81,661	.....	.....
.....	3,039	.....	3,039	.....	768-208. Introduction to Mental Retardation—Federal	.....	.....	.....
.....	9,007	.....	9,007	3,358	768-209. Word Association Norms—Adolescent Retardates—Federal	.....	.....	.....
.....	.....	.....	.....	.....	768-210. Team Oriented Training Program—Federal	43,124	.....	.....
.....	8,869 +	69,900	78,769	77,512	768-401. Elementary and Secondary Education, Title I	70,000	63,000	.....
.....	24 +	200	224	200	768-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	$1,306,916 +	$831,358	$2,138,274	$1,903,999	*Sub-Total Appropriation, Division of Mental Retardation*	$2,085,476	$1,666,485	.....
					Division of Mental Health and Hospitals—			
.....	R $280,900	.....	$280,900	$280,900	770-200. Mental Health Services—Federal	$391,700	$400,000	.....
.....	1,089 +	$59,208	60,297	59,808	777-401. Elementary and Secondary Education, Title I	52,726	47,453	.....
.....	27	.....	27	.....	777-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	36,042	.....	36,042	12,000	779-200. Psychiatric Residency Training for General Practitioners—Federal	41,250	41,250	.....
.....	{ 13,710 } R { 73,155 }	.....	86,865	81,189	779-201. Children's Psychiatric Center —Federal	99,927	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1969							Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	$4,522 (R) 14,030	.....	$18,552	$7,505	779-202. In-Service Training—Federal	.....	.....	.....
.....	R 22,689	.....	22,689	7,068	779-203. In-Service Training of Registered Nurses—Federal	$25,000	$25,000	.....
.....	9,326 +	$75,465	84,791	81,268	779-401. Elementary and Secondary Education, Title I	73,397	66,057	.....
.....	105 +	245	350	245	779-402. Elementary and Secondary Education, Title II	.....	.....	.....
.....	642 (R) 5,517	.....	6,159	5,680	781-200. Manpower Retraining—Federal	.....	.....	.....
.....	2,030	.....	2,030	2,030	781-201. Rehabilitation House Day Center—Federal	.....	.....	.....
.....	..... +	16,235	16,235	15,049	781-202. In-Service Training—Federal	$25,000	.....	.....
.....	482 (R) 11,992 +	2,598	15,072	15,072	781-203. Psychiatric Residency Training for General Practitioners—Federal	28,080	.....	.....
.....	33,214 +	31,609	64,823	27,547	781-204. Patient Rehabilitation Project —Federal	.....	.....	.....
.....	74,814 —	52,891	21,923	9,192	781-205. Niacin in the Treatment of Schizophrenia—Federal	.....	.....	.....
.....	341 +	2,449	2,790	2,335	781-206. Medical Library Resource Grant—Federal	1,813	.....	.....
.....	1,926 +	24,638	26,564	21,907	781-401. Elementary and Secondary Education, Title I	15,578	14,020	.....
.....	2,082 +	21,400	23,482	22,712	783-200. In-Service Training—Federal	770	24,400	.....
.....	84,858 —	21,400	63,458	57,835	783-201. Treatment and Rehabilitation of Geriatric Patients—Federal	5,950	56,900	.....
.....	4,875	.....	4,875	.....	783-202. Psychiatric Residency Training for General Practioners—Federal	4,875	5,000	.....

R	2,361	.....	2,361	2,361	783-203. Medical Library Resource Grant—Federal	444	2,150	.....
	3,963 +	31,424	35,387	35,100	783-401. Elementary and Secondary Education, Title I	27,252	24,527	.....
	19 +	91	110	72	783-402. Elementary and Secondary Education, Title II	.....	.....	.....
	6,841							
R	15,616	.....	22,457	21,646	785-200. In-Service Training—Federal	.....	.....	.....
	53							
R	48,147	.....	48,200	47,998	785-201. Psychiatric Residency Training for General Practitioners—Federal	54,750	.....	.....
	2	.....	2	.....	785-202. Clinical Psychology Graduate Training—Federal	.....	.....	.....
	14,643							
R	63,877	.....	78,520	78,068	785-203. Drug Addiction Program—Federal	100,000	.....	.....
R	3,757	.....	3,757	3,649	785-204. Medical Library Resource Program—Federal	2,896	.....	.....
	12,241 +	33,997	46,238	46,163	785-401. Elementary and Secondary Education, Title I	40,443	36,399	.....
	155 +	145	300	296	785-402. Elementary and Secondary Education, Title II	.....	.....	.....
	649	.....	649	417	785-405. Consultation Services for Neurological Diseases	.....	.....	.....
	28,659							
R	6,250	.....	34,909	12,835	790-200. In-Service Training—Federal	25,000	25,000	.....
	1,133 +	32,722	33,855	33,851	790-401. Elementary and Secondary Education, Title I	27,581	24,823	.....
	35	.....	35	.....	790-402. Elementary and Secondary Education, Title II	.....	.....	.....
	4,028 +	28,168	32,196	26,284	792-401. Elementary and Secondary Education, Title I	26,963	24,267	.....
	170	.....	170	.....	792-402. Elementary and Secondary Education, Title II	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

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Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
.....	(S) $13 (R) 1,129	.....	$1,142	$1,130	794-400. Adult Basic Education Program	.....	.....	.....
.....	55	+ $2,200	2,255	2,251	794-401. Elementary and Secondary Education—Title I	$3,026	$2,723	.....
.....	$892,164	+ $288,303	$1,180,467	$1,021,463	*Sub-Total Appropriation, Division of Mental Health and Hospitals*	$1,074,421	$819,969	.....
.....	$11,134,987	.....	$11,134,987	$10,581,174	*Total Appropriation, Miscellaneous Programs*	$14,320,898	$13,761,933	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

SUMMARY—NON-STATE FUNDS

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
$35,745,360	.....	.....	$35,745,360	$481,291	Public Buildings Construction Fund—Bond Issue (Chapter 128, P. L. 1968)	$35,264,069	$64,254,640	.....
.....	$776,098	.....	776,098	520,688	Institution Construction Fund—Bond Issue (Chapter 156, P. L. 1960, Amended by Chapter 73, P. L. 1961)	255,410	.....	.....
.....	9,350,710	.....	9,350,710	1,100,795	Institution Construction Fund—Bond Issue (Chapter 144, P. L. 1964)	8,249,915	.....	.....

.....	.....	.....	.....	.....	Division of Medical Assistance and Health Services	33,400,000	82,250,000	.....
.....	108,218,466	.....	108,218,466	107,187,489	Division of Public Welfare	142,920,000	177,687,500	.....
.....	2,762,387	.....	2,762,387	2,317,759	Bureau of State Use Industries	2,958,816	2,908,935	.....
.....	578,677	—$40,992	537,685	429,184	Regional Laundry	510,360	439,097	.....
.....	11,134,987	.....	11,134,987	10,581,174	Miscellaneous Programs	14,320,898	13,761,933	.....
$35,745,360	$132,821,325	—$40,992	$168,525,693	$122,618,380	*Total Appropriation, Department of Institutions and Agencies* ..	$237,879,468	$341,302,105	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF COMMUNITY AFFAIRS

MISCELLANEOUS PROGRAMS

800-200. Higher Education Act, Title I, 1965: This act provides grants to institutions of higher education to strengthen community service programs of colleges and universities to assist in the solution of community problems, such as housing, poverty, government, recreation, transportation, and health. There are 4 authorized positions.

805-200. Urban Information and Technical Grant: This program is to enable State government to provide technical assistance to municipalities of under 100,000.

805-201. Newark Personal Loan Program: The principal purposes of this program are to develop methods of making private lending funds available to persons with identified needs to enable them to keep their jobs, obtain better jobs, maintain living standards during temporary lay-offs and to improve family living standards.

810-200. Training for Technical and Professional Personnel: This grant, authorized under part 1 of Title VIII of the Housing Act of 1964, is made to cover initiation, expansion or development of courses and conference offerings in community development fields. There are 8 authorized positions.

820-300. Revolving Fund: This revolving fund was established to utilize the receipts from the sale of printed material for the purpose of printing and reprinting literature for sale.

820-400. Co-operative Governmental Planning: Pursuant to 13:1B-5 and 13:1B-15-50, Federal and local contributions are made to State, regional, county and local planning. In conformance with Federal and State laws, as well as the legislative mandate of this Division, funds deposited in this account are expended to consultants for planning services to local units of government under the direct supervision and administration of this agency. There are 62 authorized positions.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

MISCELLANEOUS PROGRAMS

825-200. Older Americans Act: The Division on Aging was designated as the official State agency for administering the Federal "Older Americans Act." The plan for this program in New Jersey gives priority for the establishment of centers on aging by county and local governments. This program is financed by 75% Federal contributions and 25% local financing. The Federal Government allocates $15,000 to the Division on Aging to cover 50% of the cost of administering the program. There are 3 authorized positions.

825-201. Development and Utilization of Training Resources: The purpose of this project is to demonstrate the role of the State Division on Aging in assuring that the training needs in the field of aging are met. The Division will seek to: (1) develop a faculty appropriate to the State's training needs in the field of Aging and (2) initiate training programs for personnel involved in services to older persons. There are 3 authorized positions. This program terminates June 30, 1970.

830-200. Juvenile Delinquency Prevention and Control: This program develops criteria by which an area's need for services to combat juvenile delinquency might be judged. There are 4 authorized positions.

835-200. Technical Assistance: Under provisions of Title II of the Economic Opportunity Act of 1964, funds are used by the New Jersey Office of Economic Opportunity to furnish technical assistance to New Jersey communities planning local anti-poverty campaigns. The Technical Assistance Program is financed 90% by Federal grants and 10% by matching State funds or "in kind" services. There are 126 authorized positions.

835-201. Technical Assistance Fringe Benefits: This is an escrow account into which the amount of the fringe benefit liability for Federally funded positions is deposited. The account is cleared when the State Accounting Bureau bills the agency.

835-203. Neighborhood Youth Corps—Conservation Project: This portion of the Rural Youth Development Program is authorized under Title I-B of the Economic Opportunity Act of 1964, and is fundamentally a work-training effort sponsored by State Government agencies. It provides young people from the ages of 16 through 21 the opportunity to acquire basic work skills, to earn money while they are working, and to complete their education. Financial support for the program is 90% by Federal grants and 10% by State matching funds or "in kind" services. This program was transferred to the Department of Labor and Industry by Executive Order No. 44, dated August 1, 1968.

835-204. Migrant Opportunity Program: This program, organized under the administrative direction of the New Jersey Office of Economic Opportunity, co-ordinates the efforts of the several State departments, evaluates results and helps plan and bring new resources to combat the poverty of seasonal agricultural workers, residents as well as migrants.

835-205. Health Services to Disadvantaged Youth: This is the nation's first health program authorized under the Economic Opportunity Act of 1964. A state-wide effort, it is designed to help disadvantaged youth with health handicaps obtain and hold jobs. It also is aimed at measuring the dimensions of the problem of bringing young poor people up to full health. The program, administered by the State Department of Health with grants obtained from the New Jersey Office of Economic Opportunity, provides disadvantaged youth with complete medical, dental and psychiatric examinations and necessary follow-up care.

835-208. Rural Manpower Development Program: This program merges the technical resources of the New Jersey Office of Economic Opportunity with the resources of other State departments to conduct for the disadvantaged people of rural areas a program of health services, work experience, remedial education, testing, counseling and, finally, on-the-job training. This is part of a nation-wide effort to prepare rural people for meaningful and consistent employment through the combined resources of the Economic Opportunity Act of 1964 as amended, and the Manpower Development and Training Act of 1962 as amended. This program was transferred to the Department of Labor and Industry by Executive Order No. 44, dated August 1, 1968.

835-209. Rehabilitation of Indigent Offenders in County Jails: The Morrow Association is a non-profit corporation established to rehabilitate, counsel, train and seek employment opportunities for disadvantaged persons who are released from county penal institutions. It provides living accommodations for those who need time and assistance to prepare for and adjust to normal living and working conditions. The Association is funded by the Federal Government through the Economic Opportunity Act of 1964. Although the New Jersey Office of Economic Opportunity is the grantee, disbursement of funds is made by the Association, subject to approval and audit by the Office of Economic Opportunity.

835-210. State-Wide Lawyer Training Program: The Institute for Continuing Legal Education is part of Rutgers, the State University. It is administering a State-wide program to train lawyers engaged in legal service projects for the poor. Special materials are developed for distribution to lawyers who represent the poor.

835-211. On-the-Job Training and Placement Service: This portion of the Rural Manpower Development Program is fundamentally a work-training effort. The specific objectives of the program are to institute a comprehensive occupational training and job placement program that will substantially improve job opportunities for the poor in rural areas of New Jersey. This program, which is Federally funded by the United States Department of Labor, Bureau of Apprenticeship and Training, will terminate June 30, 1970.

835-217. Public Employment Career Development Program: The New Jersey Office of Economic Opportunity has undertaken a new unique approach to broadening opportunities for career development in the Public Service for disadvantaged persons. The program is designed to assist the Department of Civil Service and the operating agencies in developing and utilizing practices at all levels in such a way as to open opportunities for the employment of the poor. The program is designed to demonstrate the feasibility of expanding the utilization of non-professionals in civil service positions to provide line services.

835-218. Planning Program, Human Resources: This is a demonstration program funded by the United States Office of Economic Opportunity to establish a Planning, Programming Budget System for Human Resources which will be developed in conjunction with the development of a State PPBS system. There is 1 authorized position. This program terminates June 30, 1970.

835-219. Migrant Summer Adult Education Program: This is a federally funded program of the United States Office of Economic Opportunity. The New Jersey Office of Economic Opportunity supervises the program and delegates the administration to the community action agencies of Burlington, Atlantic, Middlesex and Monmouth Counties. The purpose of the program is to provide the migrant and seasonally employed farm workers with the rudiments of an educational background in order that they may qualify for further educational and vocational training. Funds are provided under Section 311 of Economic Opportunity Act of 1964.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

MISCELLANEOUS PROGRAMS

835-220. Migrant Day Care Center Program: This is a program to operate Day Care Centers for the children of migrant workers in Atlantic, Burlington, Middlesex and Monmouth Counties.

835-221. Drug Addiction Program: This is an Office of Economic Opportunity experimental program of treatment of drug addicts in different modalities. The program will include half-way houses and out-patient centers in which reality therapy concepts will be utilized. Two of the centers will use methadone maintenance. The therapy concept will be coupled with meaningful basic education and job training through local community action programs and State vocational rehabilitation services. There will also be a strong emphasis on preventive education and the State will impose an informational retrieval system on the entire project, to be utilized for research purposes. The funds will be delegated to non-profit special purpose corporations in Hudson and Essex Counties to operate the treatment program. Each County will have a half-way house and 4 out-patient centers, as well as the preventive education component. Middlesex County and Monmouth County will each have a preventive education program exclusively. There are 12 authorized positions.

835-222. Foster Grandparents Program: The Department of Community Affairs, Office of Economic Opportunity is the grantee. The program will be operated by the Division of Mental Retardation, Department of Institutions and Agencies.

835-223. Newark Personal Loan Program: This program is to encourage commercial banks to make low-interest loans to low income borrowers so that people in poverty areas are able to keep jobs, obtain better jobs and secure higher living standards.

835-224. Minority Manufacturing Corporations: This program sets up medium sized minority manufacturing corporations through subcontracts with large corporations or the government. There are 6 authorized positions.

835-225. Anti-Recidivism—Community Probation Center—Paterson: Probation and welfare officers together with "street academy workers" work together in this program to rehabilitate probationers between the ages of 16 and 25.

835-400. Day Care One Hundred—Interagency Program: This is a demonstration program to develop a comprehensive day care service program. There are 20 authorized positions.

835-500. Comprehensive Manpower Program: The program objective is to establish a single, comprehensive, manpower-need and manpower program information system, including complete and regular reporting of all publicly funded manpower development programs within the State. Funds are provided through a Ford Foundation grant. No State funds are required. There are 5 authorized positions.

835-501. Technical Assistance: This is a grant from the Ford Foundation for a program to provide a technical assistance staff for community groups, engage consultants to work on statewide policies which underlie urban development and establish a flexible reserve fund.

835-502. Training Program: This is a grant from the Ford Foundation for a program to develop and operate a New Careers Training Program, Health Manpower Training Program, Front Line Supervisor Training Program and cover expenses and overhead in developing planning guidelines for the Urban Services Institute.

835-503. Ford Apprenticeship: This is a grant from the Ford Foundation for a program to increase minority group participation in building trade apprenticeships.

Year Ending June 30, 1969						Year Ending June 30, 1971		
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended		1970 Adjusted Approp.	Requested	Recommended
					Administrative Division:			
.....	$262,991	— $936	$262,055	$241,568	800-200. Higher Education Act, Title I, 1965—Federal	$249,254	$249,254	.....
					Office of Community Services:			
.....	198,979	.....	198,979	173,345	805-200. Urban Information and Technical Grant—Federal	25,633	.....	.....
.....	30,000	.....	30,000	.....	805-201. Newark Personal Loan Program—Federal	30,000	2	.....
					Division of Local Finance:			
.....	90,384	.....	90,384	90,384	810-200. Training for Technical and Professional Personnel—Federal	274,254	274,254	.....
					Division of State and Regional Planning:			
.....	10,520	.....	10,520	9,480	820-300. Revolving Fund	2	2	.....
.....	1,017,142	.....	1,017,142	1,017,142	820-400. Co-operative Governmental Planning	1,250,000	1,250,000	.....
					Division on Aging:			
.....	547,911	.....	547,911	547,911	825-200. Older Americans Act—Federal	337,948	337,948	.....
.....	49,278	.....	49,278	38,171	825-201. Development and Utilization of Training Resources—Federal	11,106	2	.....
					Division of Youth:			
.....	.....	.....	.....	.....	830-200. Juvenile Delinquency Prevention and Control—Federal	50,000	50,000	.....
					Office of Economic Opportunity:			
.....	672,033	.....	672,033	615,005	835-200. Technical Asistance—Federal	494,000	494,000	.....
.....	66,208	.....	66,208	.....	835-201. Technical Asistance Fringe Benefits—Federal	66,208	2	.....

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

MISCELLANEOUS PROGRAMS

	$127,098		$127,098	$64,065	835-203. Neighborhood Youth Corps—Conservation Project—Federal	$63,032	[2]
	20,029		20,029	2,161	835-204. Migrant Opportunity Program—Federal	17,867	[2]
	301,654		301,654	2,250	835-205. Health Services to Disadvantaged Youth—Federal	299,404	[2]
	232,018	—$226,286	5,732	3,003	835-208. Rural Manpower Development Program—Federal	8,736	[2]
	82,218		82,218	68,635	835-209. Rehabilitation of Indigent Offenders in County Jails—Federal	113,000	$113,000
	25,711		25,711		835-210. State-wide Lawyer Training Program—Federal	25,711	[2]
	20,084		20,084		835-211. On-the-job Training and Placement Service—Federal	20,084	[2]
	227		227	227	835-217. Public Employment Career Development Program—Federal	[2]	[2]
	55,195		55,195	48,184	835-218. Planning Program, Human Resources—Federal	7,010	[2]
	2,288		2,288		835-219. Migrant Summer Adult Education Program—Federal	2,288	[2]
	10,938		10,938		835-220. Migrant Day Care Center Program—Federal	10,938	[2]
	619,477		619,477	541,424	835-221. Drug Addiction Program—Federal	608,662	608,662
	131,927		131,927	131,927	835-222. Foster Grandparents Program—Federal	275,200	275,200
	71,860		71,860	14,540	835-223. Newark Personal Loan Program—Federal	57,319	[2]
					835-224. Minority Manufacturing Corporations—Federal	135,184	[2]
					835-225. Anti-Recidivism — Community Probation Center—Paterson—Federal	180,900	[2]

.....	.....	.....	.....	.....	835-400. Day Care One Hundred—Interagency Program	2,033,435	2	.....
.....	73,340	.....	73,340	73,340	835-500. Comprehensive Manpower Program (Ford Foundation)	2	2	.....
.....	172,499	.....	172,499	172,499	835-501. Technical Assistance (Ford Foundation)	2	2	.....
.....	126,735	— 81,535	45,200	45,200	835-502. Training Program (Ford Foundation)	2	2	.....
.....	.....	.....	.....	.....	835-503. Ford Apprenticeship (Ford Foundation)	200,000	2	.....
.....	$5,018,744	—$308,757	$4,709,987	$3,900,461	*Total Appropriation, Department of Community Affairs*	$6,847,173	$3,652,318	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

[2] Continuing availability of funds is uncertain.

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