
Commission Meeting

of

NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

LOCATION: Meeting via Conference Call

DATE: February 24, 2023
1:00 p.m.

MEMBERS OF COMMITTEE PRESENT:

James M. Rutala, Chair
Senator Samuel D. Thompson
Assemblyman William W. Spearman
Assemblyman Harold "Hal" J. Wirths
Aaron Binder
Leila Collins
Liz Mahn



ALSO PRESENT:

James Langsdorf
Executive Director

David F. Patella
Assistant Executive Director

Brian Onda
Bartosz Zajac
Budget Specialists

Meeting Recorded and Transcribed by
The Office of Legislative Services, Public Information Office,
Hearing Unit, State House Annex, PO 068, Trenton, New Jersey

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JAMES M. RUTALA (Chair): OK, hey everyone.

I would like to call the meeting of the New Jersey Commission on Capital Budgeting and Planning to order.

In accordance with the Open Public Meeting Act, the Commission has provided adequate notice of this meeting and given written notice of the time, date, and location. Notice of the meeting was filed at least 48 hours in advance by email or by fax to the *Trenton Times* and *Newark Star-Ledger* and filed with the Secretary of State.

Roll call please.

MR. LANGSDORF: Thank you.

Senator Sarlo. (no response)

Senator Thompson.

SENATOR THOMPSON: Present.

MR. LANGSDORF: Assemblyman Spearman.

ASSEMBLYMAN SPEARMAN: Present.

MR. LANGSDORF: Assemblyman Wirths.

ASSEMBLYMAN WIRTHS: Here.

MR. LANGSDORF: Mr. Aaron Binder.

MR. BINDER: Here.

MR. LANGSDORF: Mr. David Drescher. (no response)

Ms. Lisa Almeida. (no response)

Ms. Leila Collins.

MS. COLLINS: Here.

MR. LANGSDORF: Mr. Patrick Brennan. (no response)

Mr. James Rutala.

MR. RUTALA: Here.

MR. LANGSDORF: Ms. Liz Mahn -- I'm sorry, Ms. Liz Mahn.

MS. MAHN: Here.

MR. LANGSDORF: Chairman, we have a quorum.

MR. RUTALA: Thank you.

I would ask for a motion to approve the minutes of December 14, 2022.

SENATOR THOMPSON: So moved.

MR. BINDER: I'll second.

MR. LANGSDORF: On the motion to approve the minutes.

Senator Sarlo. (no response)

Senator Thompson.

SENATOR THOMPSON: Yes.

MR. LANGSDORF: Assemblyman Spearman.

ASSEMBLYMAN SPEARMAN: Here.

MR. LANGSDORF: Assemblyman Wirths.

ASSEMBLYMAN WIRTHS: Yes.

MR. LANGSDORF: Mr. Aaron Binder.

MR. BINDER: Yes.

MR. LANGSDORF: Mr. David Drescher. (no response)

Ms. Lisa Almeida. (no response)

Ms. Leila Collins.

MS. COLLINS: Yes.

MR. LANGSDORF: Thank you.

Mr. Patrick Brennan.

MR. BRENNAN: Yes.

MR. LANGSDORF: Mr. James Rutala.

MR. RUTALA: Yes.

MR. LANGSDORF: Ms. Liz Mahn.

MS. MAHN: Yes.

MR. LANGSDORF: Chairman, the motion moves.

MR. RUTALA: Thank you.

Next, we have the Fiscal 2024 capital recommendations. We'll go through each one at a time, and if anyone has any questions on each category, let us know.

The first is Department of Agriculture. There is no recommendation.

Second is the Department of Children and Family Services -- \$1,420,000.

Next is Department of Corrections -- \$16,366,000.

Next is Department of Education -- there's no recommendation.

Next is Department of Environmental Protection -- \$184,951,000.

Next is Palisades Interstate Park Commission; there is no recommendation.

Next is Department of Health -- \$2,130,000.

Next is Department of Human Services -- \$16,679,000.

Next is Department of Law and Public Safety -- \$1,800,000.

Next is Juvenile Justice Commission -- \$610,000.

Next is Department of Military and Veterans Affairs -- \$3,436,000.

Next is Department of Transportation -- \$1,573,782,000.

Next is the Office of Information Technology -- \$7,500,000.

Next is the Public Broadcasting Authority -- \$1,200,000.

Interdepartmental -- \$1,147,592.

New Jersey Building Authority -- \$9,238,000.

State Capital Joint Management Commission -- \$565,000.

And, the Judiciary -- no recommendation.

For a grant total of \$1,967,269,000.

Are there any questions on those recommendations? (no response)

Hearing none, do we have a motion on these recommendations?

SENATOR THOMPSON: So moved.

MR. RUTALA: Thank you, Senator.

UNIDENTIFIED SPEAKER: Second.

MR. RUTALA: Second?

MR. LANGSDORF: OK, on the motion--

MR. RUTALA: Who was that?

ASSEMBLYMAN SPEARMAN: Assemblyman Spearman.

MR. LANGSDORF: On the motion to approve the recommendations.

Senator Sarlo. (no response)

Senator Thompson.

SENATOR THOMPSON: Yes.

MR. LANGSDORF: Assemblyman Spearman.

ASSEMBLYMAN SPEARMAN: Yes.

MR. LANGSDORF: Assemblyman Wirths.

ASSEMBLYMAN WIRTHS: Yes.

MR. LANGSDORF: Mr. Aaron Binder.

MR. BINDER: Yes.

MR. LANGSDORF: David Drescher. (no response)

Ms. Lisa Almeida. (no response)

Ms. Leila Collins.

MS. COLLINS: Yes.

MR. LANGSDORF: Mr. Patrick Brennan.

MR. BRENNAN: Yes.

MR. LANGSDORF: Mr. James Rutala.

MR. RUTALA: Yes.

MR. LANGSDORF: Ms. Liz Mahn.

MS. MAHN: Yes.

MR. LANGSDORF: Chairman, the motion moves.

MR. RUTALA: Thank you.

Is there any other business to come before the Commission? (no response)

OK, no other business. I will entertain a motion to adjourn.

MR. WIRTHS: I'll move it.

MR. RUTALA: Second?

ASSEMBLYMAN SPEARMAN: Second.

MR. LANGSDORF: Thank you, Chairman.

Therefore, the meeting is adjourned.

Thank you all.

(MEETING CONCLUDED)