



NEW JERSEY DEPARTMENT OF
CHILDREN AND FAMILIES

Commissioner's Monthly Report October-24

Christine Beyer
Commissioner

Monthly Report

Table of Contents

TABLE OF CONTENTS	2
KEY PERFORMANCE INDICATORS	3
DCF AT A GLANCE - DASHBOARD	4
SECTION I: CHILD PROTECTION & PERMANENCY	5-7
SECTION II: ADOLESCENT SERVICES	8
SECTION III: INSTITUTIONAL ABUSE INVESTIGATION UNIT	8
SECTION IV: CHILDREN'S SYSTEM OF CARE	9
SECTION V: FAMILY & COMMUNITY PARTNERSHIPS	10
SECTION VI: DIVISION ON WOMEN	10-11
ADDENDUM 1: CASELOADS	12
ADDENDUM 2: CP&P KEY PERFORMANCE INDICATORS BY LOCAL OFFICE	13

¹Key Performance Indicators
On or About August 31st, 2024

	Observed Month	Rolling 12 Month Average	Performance	% Difference
Investigation Timeliness CP&P 60 Days	June '24	82%	82%	0%
Investigation Timeliness CP&P 90 Days	June '24	94%	94%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	June '24	85%	81%	-4%
CW Visits Child Monthly (at placement site) ³	August '24	93%	93%	0%
CW Visits with Parent 2x/Month - Goal of Reunification	August '24	64%	69%	5%
Parent-Child Weekly Visit ²	August '24	67%	67%	0%
Parent-Child Visits Bi-weekly	August '24	69%	77%	8%
Child Visit with Siblings	August '24	85%	83%	-2%
Initial Case Plans	August '24	90%	88%	-2%
Ongoing Case Plans	August '24	96%	96%	0%
Initial FTMs within 45 days	July '24	64%	72%	8%
Subsequent FTMs within 12 Months	August '24	72%	65%	-7%
Subsequent FTMs after 12 Months - Reunification Goal (n=22)	August '24	71%	64%	-7%
Subsequent FTMs after 12 Months - Other than Reunification Goal	August '24	85%	76%	-9%
Ind. Living Assessments 14-18 Years Old	August '24	82%	85%	3%
Caseloads: Intake	August '24	91%	99%	8%
Caseloads: Permanency	August '24	100%	100%	0%
Caseloads: Adoption	August '24	99%	99%	0%
Supervisor Worker Ratio	August '24	100%	100%	0%
Investigation Timeliness IAIU 60 Days	August '24	74%	68%	-6%
Caseloads: IAIU Investigators	August '24	99%	100%	1%
Performance is similar to or above the 12 months rolling average Performance is below the 12 months rolling average				

¹ In certain measures, performance excludes appropriate instances as per policy where events such as visits or family team meetings did not occur.

² Performance for Parent-Child Weekly Visits is calculated based on the average number of children with weekly visits over the average total number of eligible children for weekly visits.

³ Caseworker visits with Children in Placement (all locations) **August 2024: 97%.**



DCF At A Glance Dashboard

On or About August 31st, 2024

DCF At A Glance		CSOC ⁴ Quick Facts	
DCF: Total Children Served in the Month ¹	65,563	Youth Open with CSOC ⁵ (unduplicated count)	36,547
CP&P: Children/Youth Served	29,016	DD Eligible Children (unduplicated count)	13,889
Children Under 18	27,084	MRSS: Dispatches in the month	1,330
OOH Setting (<18)	2,851	MRSS: Interventions ⁶ (April 2024)	2,225
In-Home Setting (<18)	24,233	Remained in Same Living Situation	97%
Youth 18-21	1,932	Unable to Stabilize in home	1%
OOH Setting (>18)	210	Unknown (Plan not received)	2%
In-Home Setting (>18)	1,722	Care Management: Children Served	17,254
FCP: Total Clients Served ² (July)	9,077	OOH Settings : Children Served ⁷ (BH, I/DD, and SU)	1,047
DOW: Total Clients Served (July) (Excludes Displaced Homemaker)	4,043	Behavioral Health Placed out of State	0
DCF: Families Served in the Month ³	23,715	Intellectual /Developmental Disabilities Placed out of State	34
CP&P	14,819	PerformCare Calls	6,993
FCP (Family Success Centers & Home Visiting) (July)	8,896	DD Related Calls	2,065

CP&P Quick Facts		FCP & DoW Quick Facts ⁹	
Hotline Referrals	11,532	FSCs: Families Served (July 2024)	5,471
CPS Reports	36%	Home Visiting: Families Served (July 2024)	3,425
CWS Referrals	8%	SBYSP: Students Receiving Evidence-Based Prevention Programs (July 2024)	181
Number of Human Trafficking Referrals ⁸ (August 2024)	13		
Response Timeliness	98%	DV Services: Clients Served (July 2024)	2,346
Monthly Staff Contacts/Children OOH-Placement Site	93%	Residential	14%
Entries to Care	127	Non-Residential	86%
Exits from Care	154		
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	12,059	SAARC: Clients Served (July 2024)	1,697

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

³ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁴ CSOC Children may receive multiple services and are counted multiple times.

⁵ The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

⁶ Mobile Response Interventions has a five month lag to allow for the data to settle for accurate reporting.

⁷ As of October 2022, the CSOC OOH sections will now include all CSOC Out of Home Treatment Settings (Behavioral Health, Intellectual/Developmentally Disabled, and Substance Use). This includes updating the totals reported, a new 3-year OOH trend report, and a monthly OOH report grouped by similar treatment settings.

⁸ The cumulative number of human trafficking referrals between **November 2013 and August 2024 was 1,446**. This figure could change depending on when the data is extracted.

⁹ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

Note: OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

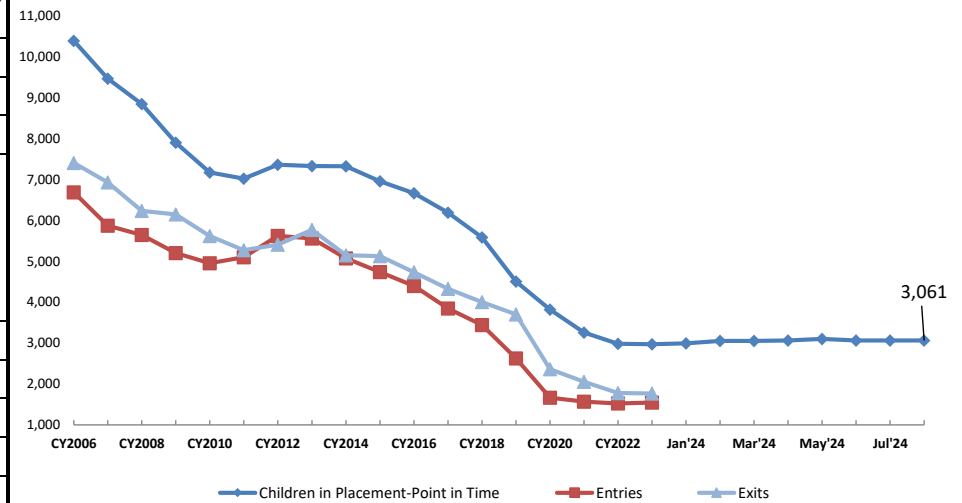
Note: Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

Section I: Child Protection & Permanency

CP&P Quick Facts

	As of Aug 31st 2024	Δ from Aug '23
Families Under CP&P Supervision	14,819	-3%
Children Under CP&P Supervision	29,016	-3%
Children Receiving CP&P In-Home Services	25,955	-4%
Children in CP&P Out-of-Home Placement		
Resource Family (non-Kin)	40% 1,236	3,061 2%
Resource Family Kinship	47% 1,444	
Group and Residential	11% 331	
Independent Living	2% 50	
Children Legally Free for Adoption (Excludes TPR Appeals)	440	-10%
Finalized Adoptions to date (CY2024) - As of 8/31/2024	193	-19%
Children in Subsidized Kinship Legal Guardianship	1,251	-1%
Children in Subsidized Adoptions	10,808	-7%
Entries to Care	127	-9%
Exits from Care	154	1%

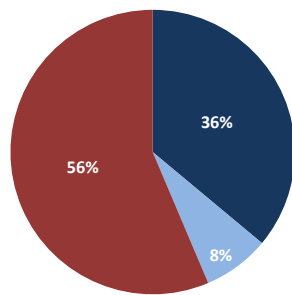
Children in Out-of-Home Placement:
Annual Entries, Exits and Monthly Point in Time Children in Placement



Point In Time data is based on data as of the last day of each month.
Axis begins at 2,000 to enhance separation of data.

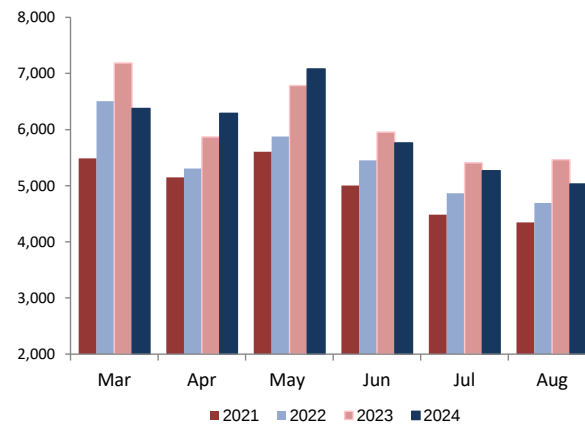
Total SCR Intakes

n = 11,532
August 2024

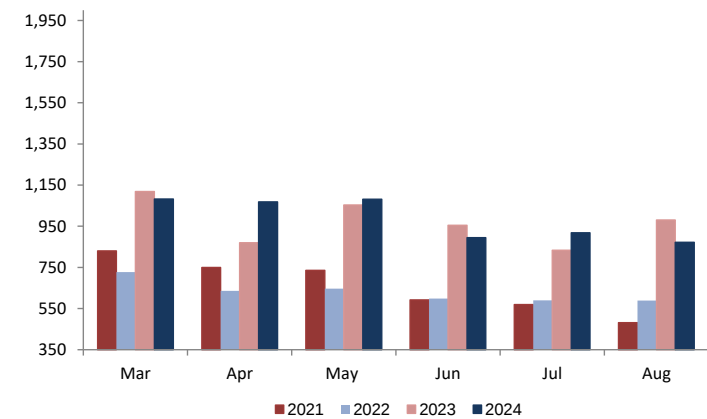


- CPS Reports
- CWS Referrals
- Non CPS/CWS Child Related Calls

CPS & CWS Referrals

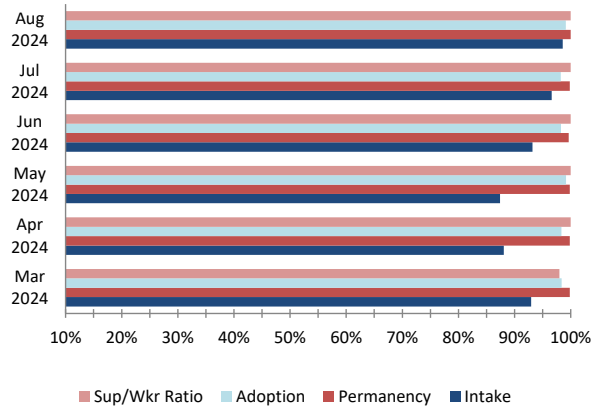


CWS Referrals Assigned to Local Offices

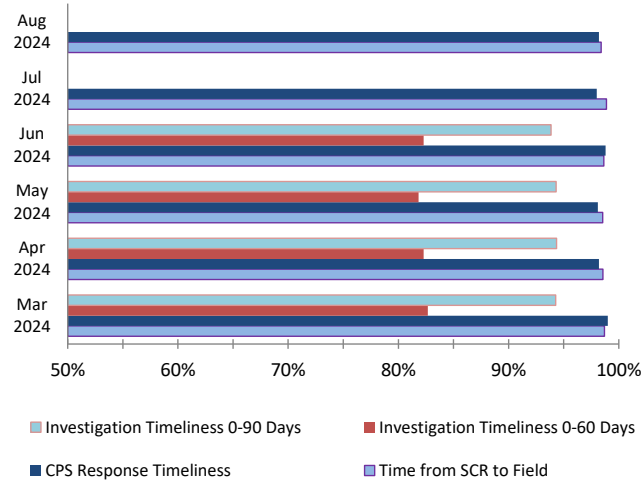


Section I: Child Protection & Permanency

**Caseload Compliance
(Individual Worker Level)**

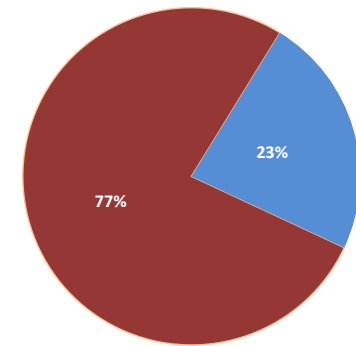


Response and Investigation Timeliness

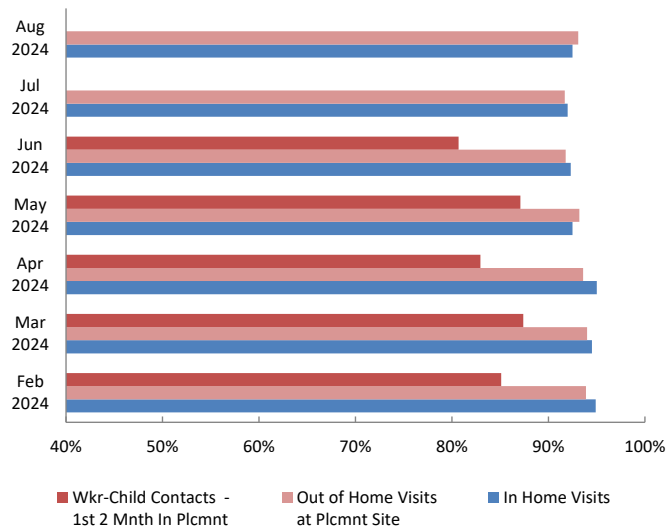


Referrals to Early Intervention

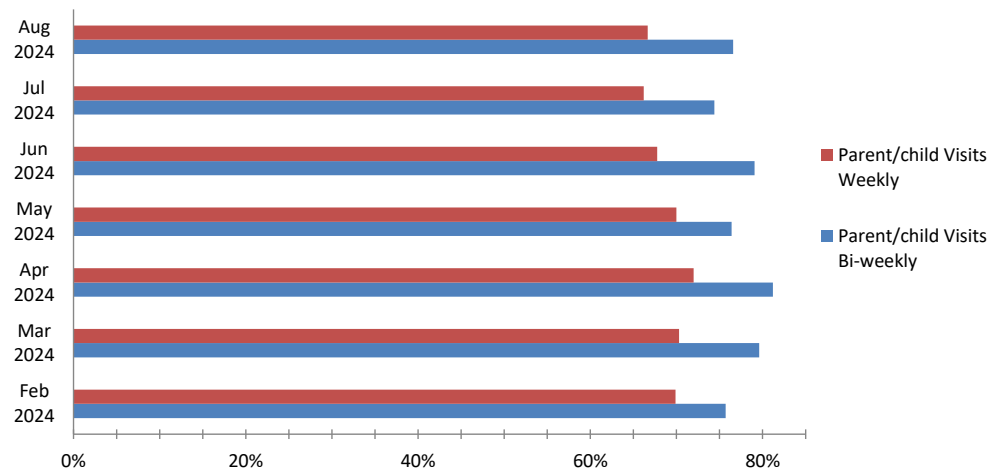
Oct 2023 - Aug 2024
n = 527



Worker - Child Visits

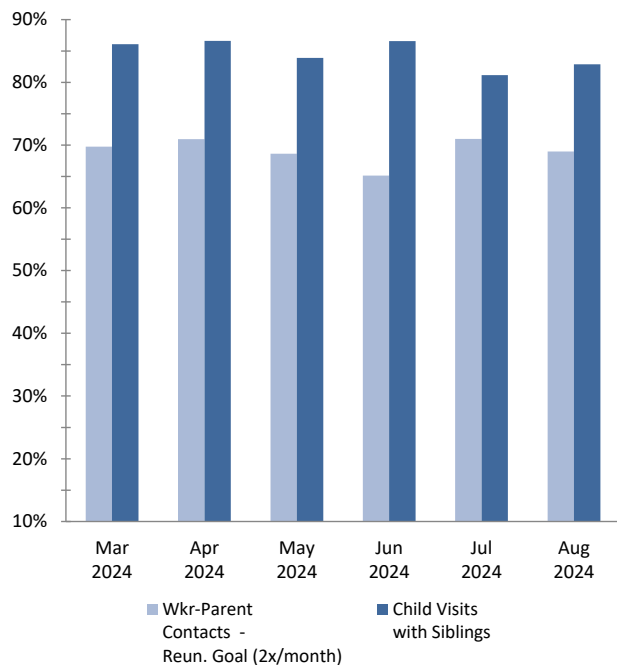


Parent - Child Visits

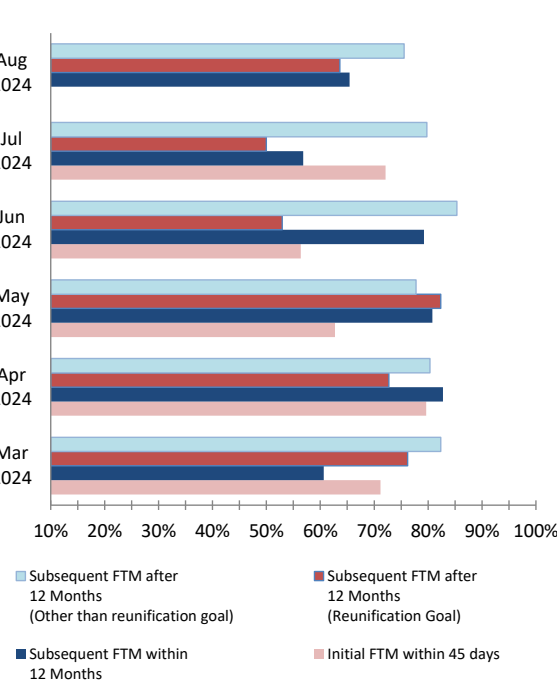


Section I: Child Protection & Permanency

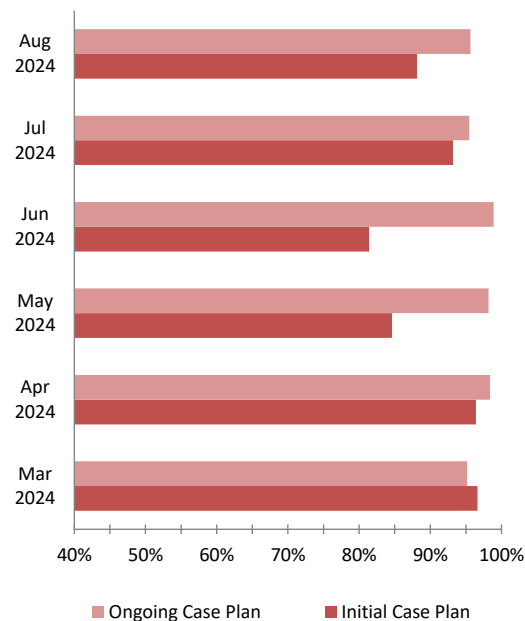
Worker- Parent Visits & Sibling Visits



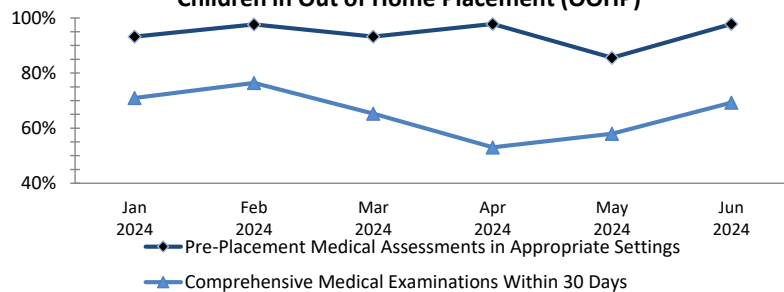
Initial & Subsequent Family Team Meetings



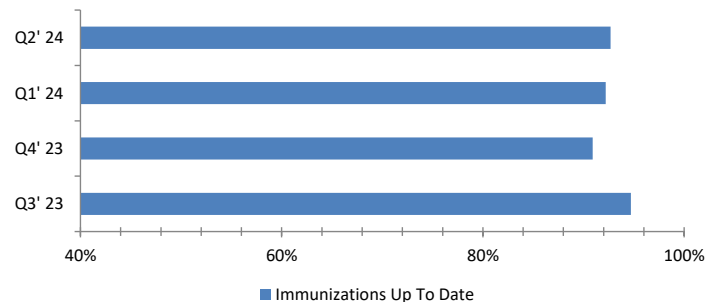
Initial & Ongoing Case Plans



Medical Assessments for
Children in Out of Home Placement (OOHP)



Immunizations for
Children in OOHP



Section II: Adolescent Services

OAS Quick Facts (August 2024)

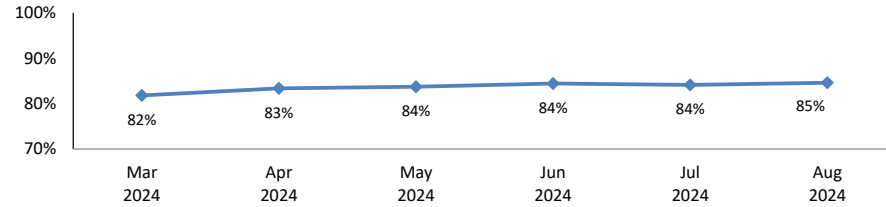
Youth 18-23

Youth 18-23 years old served by CP&P¹	1,932
Youth served "In Home" living with a parent/relative or living independently²	1,722
Youth served "Out-of-Home"	
Resource Family (non-Kin)	(38.6%) 81
Resource Family Kinship	(14.3%) 30
Congregate Care Setting	(26.2%) 55
Independent Living	(21.0%) 44
Youth Receiving Adoption or KLG Subsidy	511

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

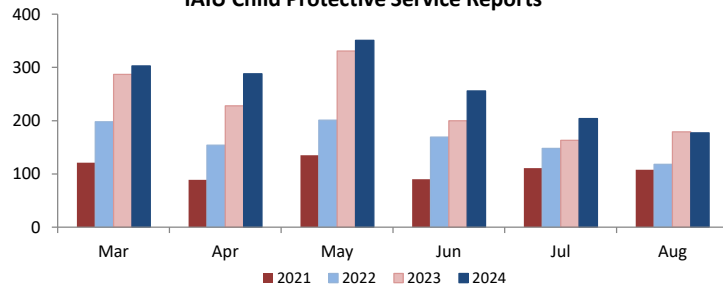
² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments of Youth Ages 14-18 years



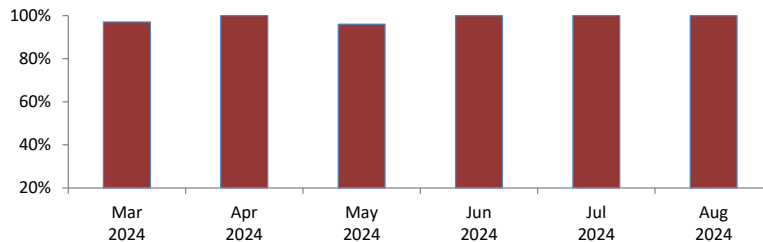
Section III: Institutional Abuse Investigation Unit

IAIU Child Protective Service Reports

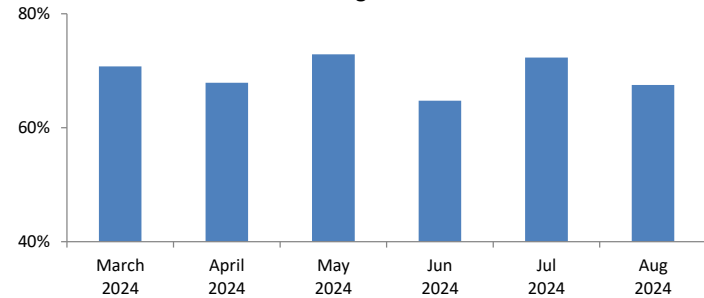


IAIU Caseload Report Statewide

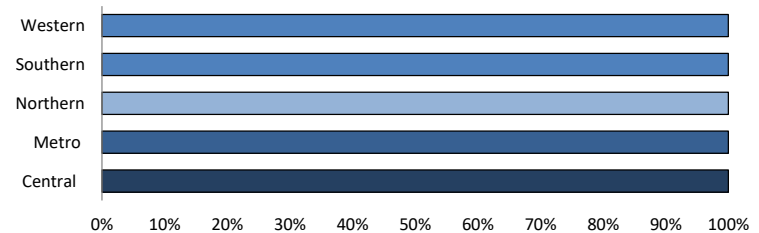
No more than 8 new investigations and 12 cases/month



IAIU Investigation Timeliness



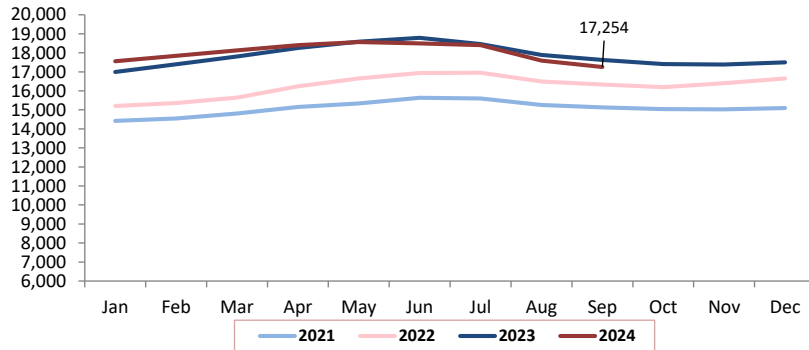
IAIU Caseload Report by Region August 2024



Section IV: Children's System of Care

Children in Care Management

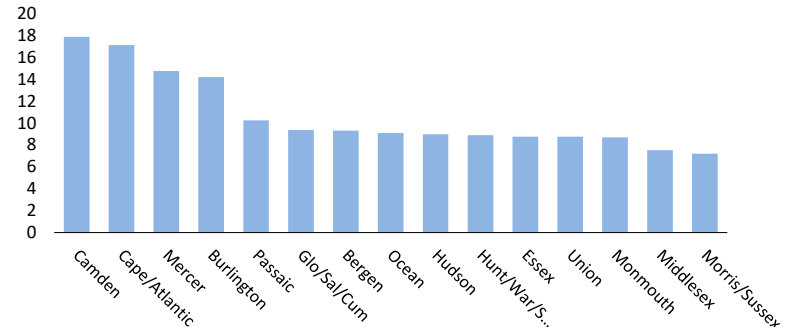
as of September 1st 2024



Rate of Children in Care Management by Service Area

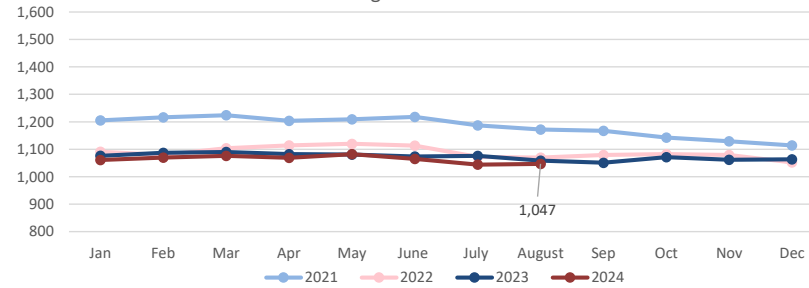
as of September 1st 2024

n=17,254



Children in Out of Home Treatment Settings

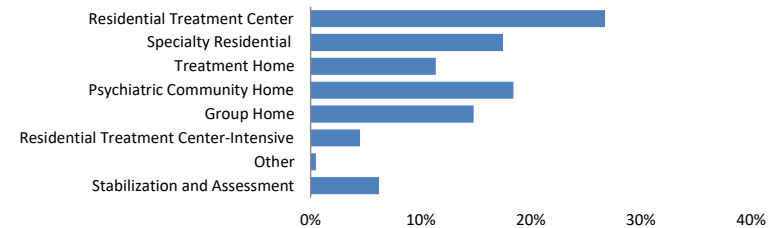
as of August 31st 2024



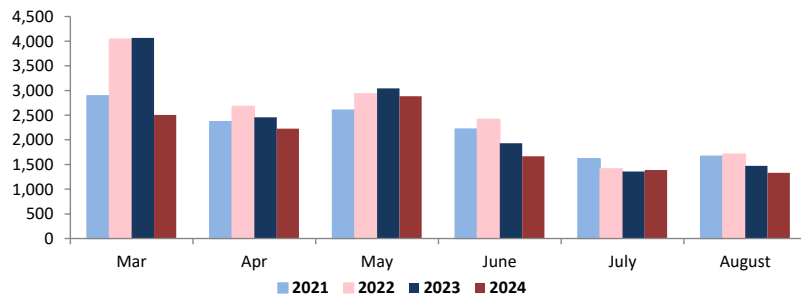
Children in Out-of-Home Treatment Settings

as of August 31st 2024

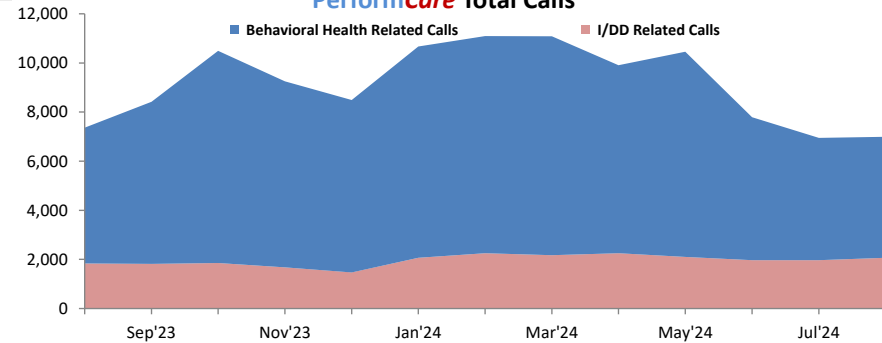
n= 1,047



Mobile Response Stabilization Services (MRSS) Dispatched

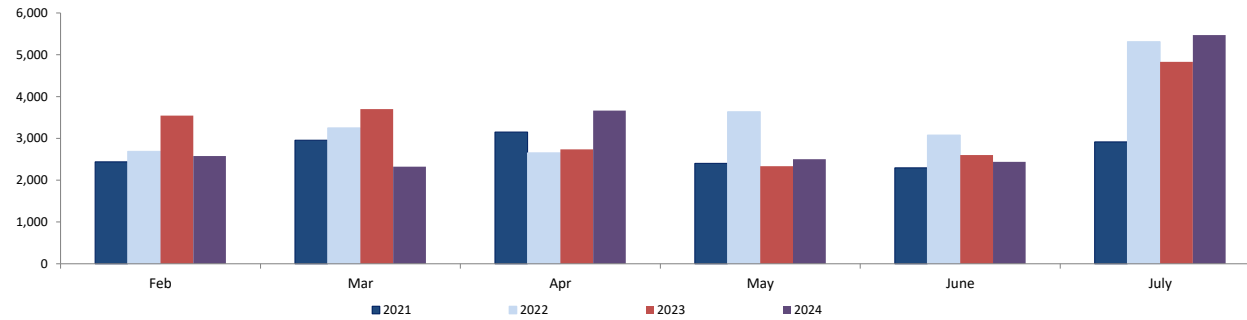


PerformCare Total Calls



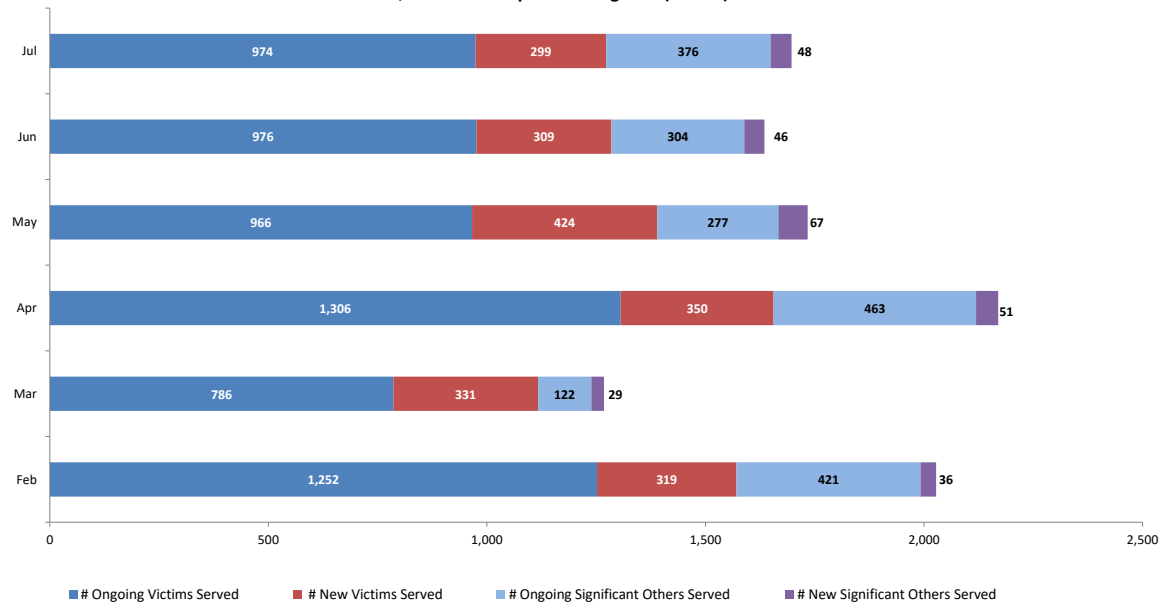
Section V: Family & Community Partnerships

Family Success Centers - Families Served



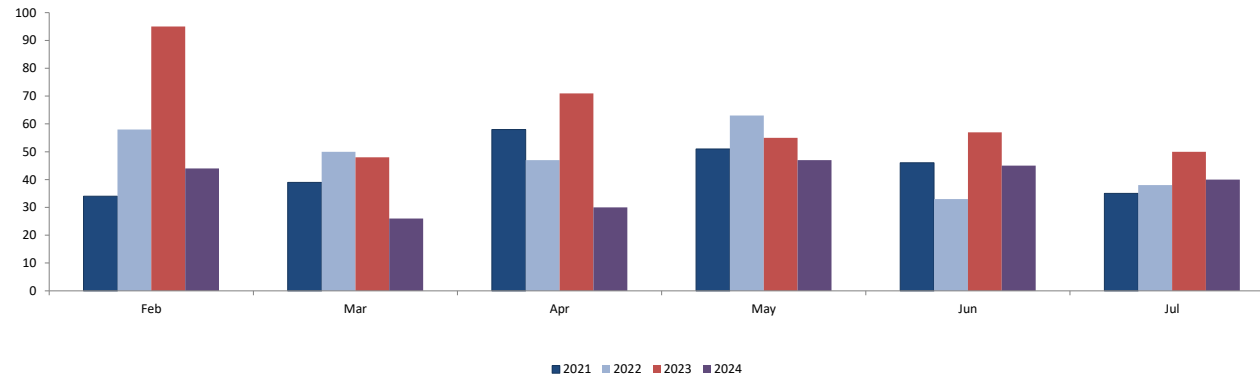
Section VI: Division on Women

Sexual Assault, Abuse and Rape Care Programs (SAARC)

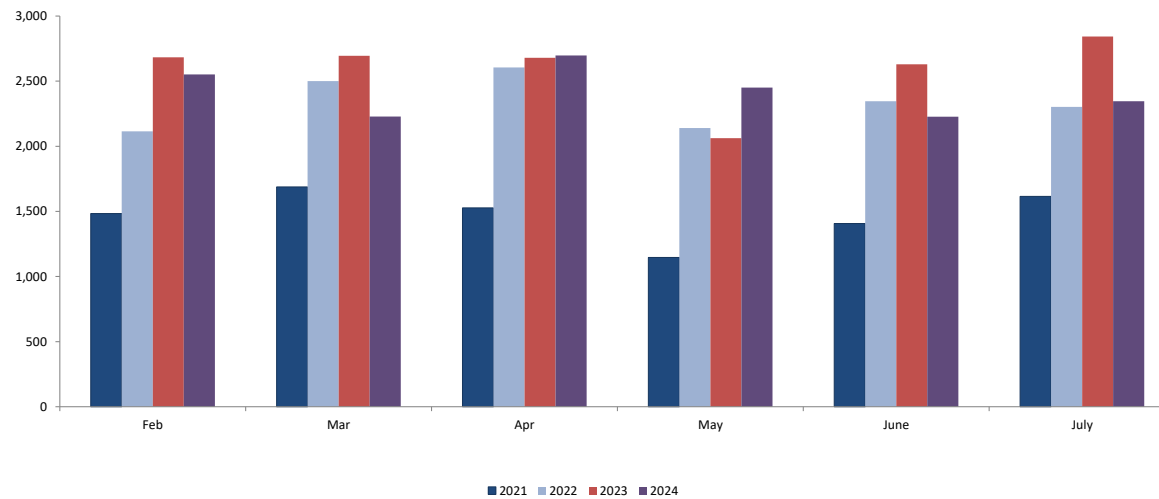


Section VI: Division on Women

**Residential Domestic Violence Programs:
Victims' Average Length of Stay (days)**



**Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services
Total New Clients**



Worker and Office Caseloads by Worker Type and by Local Office - August 2024

	At or Above Statewide Performance		Below Statewide Performance			
Local Office	¹ Intake		² Permanency		³ Adoption	
	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No
Atlantic East	100%	Yes	100%	Yes	100%	Yes
Atlantic West	100%	Yes	100%	Yes	100%	Yes
Bergen Central	100%	Yes	100%	Yes	100%	Yes
Bergen South	100%	Yes	100%	Yes	100%	Yes
Burlington East	100%	Yes	100%	Yes	100%	Yes
Burlington West	86%	No	100%	Yes	100%	Yes
Camden Central	95%	Yes	100%	Yes	100%	Yes
Camden East	96%	Yes	100%	Yes	100%	Yes
Camden North	100%	Yes	100%	Yes	100%	Yes
Camden South	100%	Yes	100%	Yes	100%	Yes
Cape May	100%	Yes	100%	Yes	100%	Yes
Cumberland East	92%	Yes	100%	Yes	100%	Yes
Cumberland West	100%	Yes	100%	Yes	100%	Yes
Essex Central	100%	Yes	100%	Yes	100%	Yes
Essex North	95%	Yes	100%	Yes	100%	Yes
Essex South	100%	Yes	100%	Yes	100%	Yes
Gloucester East	100%	Yes	100%	Yes	100%	Yes
Gloucester West	96%	Yes	100%	Yes	100%	Yes
Hudson Central	100%	Yes	100%	Yes	100%	Yes
Hudson North	100%	Yes	100%	Yes	100%	Yes
Hudson South	100%	Yes	100%	Yes	100%	Yes
Hudson West	100%	Yes	100%	Yes	100%	Yes
Hunterdon	100%	Yes	100%	Yes	100%	Yes
Mercer North	100%	Yes	100%	Yes	100%	Yes
Mercer South	100%	Yes	100%	Yes	100%	Yes
Middlesex Central	100%	Yes	100%	Yes	100%	Yes
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes
Middlesex West	96%	Yes	100%	Yes	100%	Yes
Monmouth North	100%	Yes	100%	Yes	100%	Yes
Monmouth South	100%	Yes	100%	Yes	75%	No
Morris East	100%	Yes	100%	Yes	100%	Yes
Morris West	100%	Yes	100%	Yes	100%	Yes
Newark Center City	94%	Yes	100%	Yes	100%	Yes
Newark Northeast	92%	Yes	100%	Yes	100%	Yes
Newark South	100%	Yes	100%	Yes	100%	Yes
Ocean North	100%	Yes	100%	Yes	100%	Yes
Ocean South	100%	Yes	100%	Yes	100%	Yes
Passaic Central	100%	Yes	100%	Yes	100%	Yes
Passaic North	100%	Yes	100%	Yes	100%	Yes
Salem	83%	No	100%	Yes	100%	Yes
Somerset	100%	Yes	100%	Yes	100%	Yes
Sussex	100%	Yes	100%	Yes	100%	Yes
Union Central	100%	Yes	100%	Yes	100%	Yes
Union East	100%	Yes	100%	Yes	100%	Yes
Union West	100%	Yes	100%	Yes	100%	Yes
Warren	100%	Yes	100%	Yes	100%	Yes
Statewide ⁴	99%	Yes	100%	Yes	99%	Yes

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families.

- Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families.

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement.

- Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement.

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children.

- Office Compliance: % of offices that meet the caseload standards of 15 or fewer children.

- Offices with blank data do not carry adoption caseloads, however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

CP&P Key Performance Indicators by Local Office - 6 Months View

Local Office	At or Above Statewide Performance														Below Statewide Performance	
	CPS Investigations Completed w/ 60 Days	CPS Investigations Completed w/ 90 Days	Monthly Staff Visits w/Children in Placement	Visits w/Children in Placement 2x/Month for 2 Months	Visits with Parents of Children in Placement 2x/Month	Weekly Parent/Child Visits-Children with Goal of Reunification	Bi-weekly Parent-Child Visits-Children with Goal of Reunification	Monthly Sibling Visits	Initial Case Plans w/ 30 Days of Placement	6 Months Review of Case Plans for Children in Placement	Initial Family Team Meetings w/ 45 days of Placement	3 Family Team Meetings in the first 12 months of Placement	3 Family Team Meetings after 12 months in Placement	2 Family Team Meeting after 12 months in Placement		
Atlantic East	89%	97%	96%	84%	69%	58%	73%	77%	100%	99%	70%	73%	57%	100%		
Atlantic West	87%	97%	94%	100%	68%	88%	83%	68%	83%	97%	70%	88%		80%		
Bergen Central	95%	98%	96%	100%	83%	89%	19%	100%	100%	100%	82%	100%		89%		
Bergen South	83%	94%	99%	78%	64%	49%	70%	74%	100%	100%	31%	100%	0%	50%		
Burlington East	86%	96%	98%	88%	77%	58%	74%	88%	100%	98%	81%	70%	0%	100%		
Burlington West	72%	91%	84%	59%	67%	64%	78%	83%	95%	93%	26%	3%	0%	29%		
Camden Central	81%	94%	88%	89%	77%	65%	86%	86%	85%	98%	56%	53%	100%	100%		
Camden East	72%	88%	92%	89%	64%	60%	77%	81%	95%	94%	66%	87%	100%	100%		
Camden North	75%	93%	95%	77%	76%	64%	77%	93%	100%	100%	53%	53%	100%	100%		
Camden South	74%	97%	94%	92%	76%	62%	78%	96%	79%	93%	64%	69%	80%	88%		
Cape May	88%	96%	94%	84%	63%	53%	79%	87%	100%	100%	71%	67%	100%	100%		
Cumberland East	62%	85%	92%	100%	86%	89%	90%	96%	100%	100%	94%	100%		92%		
Cumberland West	68%	93%	99%	100%	78%	85%	86%	94%	100%	100%	75%	100%		100%		
Essex Central	86%	96%	95%	89%	71%	56%	73%	94%	100%	100%	70%	86%	67%	57%		
Essex North	88%	96%	96%	91%	69%	69%	68%	67%	100%	100%	57%	0%	0%	75%		
Essex South	84%	95%	94%	73%	48%	34%	69%	89%	96%	100%	47%	63%	100%	100%		
Gloucester East	92%	98%	96%	97%	54%	66%	78%	83%	75%	100%	86%	69%	0%	82%		
Gloucester West	82%	94%	94%	93%	73%	80%	80%	96%	71%	100%	92%	100%	100%	100%		
Hudson Central	77%	91%	94%	68%	81%	73%	92%	84%	79%	98%	60%	30%	75%	54%		
Hudson North	80%	96%	99%	100%	97%	95%	96%	60%	50%	100%	50%		0%	100%		
Hudson South	87%	94%	92%	71%	45%	47%	71%	87%	100%	93%	0%	0%	0%	78%		
Hudson West	85%	97%	93%	69%	100%	88%	83%	90%	86%	100%	86%	40%		55%		
Hunterdon	90%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%			50%		
Mercer North	72%	92%	92%	80%	65%	57%	76%	74%	93%	85%	57%	42%	60%	81%		
Mercer South	79%	93%	97%	63%	49%	59%	57%	73%	85%	100%	71%	67%	50%	77%		
Middlesex Central	69%	90%	95%	87%	75%	51%	75%	81%	90%	100%	88%	100%	0%	0%		
Middlesex Coastal	85%	96%	93%	68%	82%	62%	78%	84%	100%	98%	63%	60%	63%	40%		
Middlesex West	81%	93%	96%	65%	68%	65%	79%	81%	100%	100%	78%	100%	100%	100%		
Monmouth North	98%	99%	94%	84%	75%	78%	88%	98%	95%	100%	44%	93%	0%	40%		
Monmouth South	93%	99%	95%	89%	73%	70%	73%	81%	95%	96%	84%	90%	100%	91%		
Morris East	87%	96%	93%	100%	96%	100%	95%	97%	100%	100%	91%	88%	100%			
Morris West	90%	98%	96%	90%	89%	100%	96%	98%	100%	100%	100%			89%		
Newark Center City	87%	95%	99%	100%	88%	67%	83%	96%	100%	100%	86%	100%	100%	92%		
Newark Northeast	71%	86%	84%	91%	33%	54%	64%	76%	100%	100%	60%	53%	20%	80%		
Newark South	88%	94%	100%	100%	91%	55%	78%	95%	100%	100%	71%	100%	100%	100%		
Ocean North	93%	97%	98%	100%	69%	75%	81%	92%	85%	93%	40%	88%	100%	100%		
Ocean South	96%	99%	95%	88%	72%	77%	79%	87%	100%	99%	44%	80%	60%	44%		
Passaic Central	92%	98%	97%	100%	80%	100%	77%	87%	100%	100%	92%	100%	100%	100%		
Passaic North	92%	97%	96%	100%	90%	99%	92%	98%	100%	100%	93%	100%	100%	100%		
Salem	66%	86%	97%	95%	89%	63%	83%	91%	100%	100%	92%	100%	100%	100%		
Somerset	83%	95%	81%	62%	57%	76%	95%	91%	100%	77%	47%	100%		33%		
Sussex	97%	98%	98%	100%	91%	100%	93%	87%	100%	100%	100%	100%		100%		
Union Central	72%	92%	97%	100%	60%	74%	83%	100%	100%	100%	100%	100%		83%		
Union East	90%	96%	97%	100%	78%	100%	87%	85%	75%	100%	100%	55%		57%		
Union West	70%	94%	91%	91%	73%	78%	88%	78%	100%	100%	80%	45%	100%	40%		
Warren	58%	85%	85%	58%	51%	41%	68%	76%	90%	96%	40%	80%		100%		
Statewide	83%	95%	94%	87%	72%	67%	79%	86%	94%	97%	68%	70%	66%	80%		

Blank cells mean that the office did not have any children eligible for that measure during that period.

Description of the Measure	Time Period Analyzed
CPS Investigations Completed w/ 60 Days	January 24 - June 24
CPS Investigations Completed w/ 90 Days	January 24 - June 24
Monthly Staff Visits w/Children in Placement	March 24 - August 24
Visits w/Children in Placement 2x/Month for 2 Months	January 24 - June 24
Visits with Parents of Children in Placement 2x/Month	March 24 - August 24
Weekly Parent/Child Visits-Children with Goal of Reunification	7/27/2024 - 8/31/2024
Bi-weekly Parent-Child Visits-Children with Goal of Reunification	March 24 - August 24
Monthly Sibling Visits	March 24 - August 24
Initial Case Plans w/ 30 Days of Placement	March 24 - August 24
6 Months Review of Case Plans for Children in Placement	March 24 - August 24
Initial Family Team Meetings w/ 45 days of Placement	February 24 - July 24
3 Family Team Meetings in the first 12 months of Placement	March 24 - August 24
3 Family Team Meetings after 12 months in Placement	March 24 - August 24
2 Family Team Meeting after 12 months in Placement	March 24 - August 24