

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY DIVISION**

	2014 Adopted Budget
Administration	\$12,864,949
Delaware Memorial Bridge	\$20,451,898
Cape May-Lewes Ferry	\$26,354,893
Authority Police	<u>\$8,790,718</u>
Sub-Total	\$68,462,458
Food Services	\$4,355,966
Delaware City-Salem Ferry	<u>\$135,863</u>
Sub-Total	\$72,954,287
Airports Division	\$7,149,303
Economic Development	\$1,130,942
Total DRBA Budget	<u><u>\$81,234,532</u></u>

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY CATEGORY**

	2014
	<u>Adopted Budget</u>
Salary & Wages	\$27,893,795
Benefits	\$26,158,858
Education & Training	\$285,400
Advertising & Market	\$1,007,500
Prof Fees & Services	\$1,049,782
Legal Fees	\$1,098,000
Office & Operating Exp.	\$1,760,833
Bridge Operations	\$2,509,451
Customer Service Center	\$2,195,421
Bridge Painting	\$1,000,000
Vessel Operations	\$3,540,502
Vessel Drydocking	\$150,000
Terminal Operations	\$3,412,742
Insurance	\$4,914,432
Utilities	\$3,143,316
Food Supplies	\$875,000
Novelty Items	\$239,500
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Total DRBA	<u><u>\$81,234,532</u></u>