

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING MAY 23, 2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

VACANT

HONORABLE YUKI MOORE LAURENT
Secretary-Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

VACANT

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Vacant, Siptroth

NEW JERSEY: Laurenti, Stanley*

PROJECTS, PROPERTY AND EQUIPMENT

NEW JERSEY: Vacant, Van Vliet

PENNSYLVANIA: Ahmad*, Grace

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Ahmad, Siptroth

NEW JERSEY: Lavery, Van Vliet*

PERSONNEL

NEW JERSEY: Stanley, Vacant

PENNSYLVANIA: Janvey, Grace*

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad, Janvey*

NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

NEW JERSEY: Laurenti*, Vacant

PENNSYLVANIA: Vacant, Grace

Odessa Barkley, John Anderson, Stephen Cathcart

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1)	Ex-Officio of all Committees
	(2)	Professional Services Committee
	(3)	Audit Committee
Vacant (NJ)	(1)	Projects Property and Equipment Committee
	(2)	Personnel Committee
	(3)	Administrative Committee
Ahmad	(1)	Projects Property and Equipment Committee (Chairman)
	(2)	Professional Services Committee
	(3)	Audit Committee*
Grace	(1)	Projects, Property and Equipment Committee
	(2)	Personnel Committee (Chairman)
	(3)	Administrative Committee
Janvey	(1)	Personnel Committee
	(2)	Audit Committee (Chairman)
Laurenti	(1)	Finance, Insurance, Management Operations Committee
	(2)	Audit Committee
	(4)	Administrative Committee*
Siptroth	(1)	Finance, Insurance Management and Operations Committee
	(2)	Professional Services Committee
Stanley	(1)	Finance, Insurance Management and Operations Committee*
	(2)	Personnel Committee
Vacant (PA)	(1)	Finance, Insurance Management and Operations Committee
	(2)	Administrative Committee
Van Vliet	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STEVENS & LEE
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

ZELENKOFESKE AXELROD LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

Revised 2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Joseph J. Resta

Chief Engineer
Roy Little

Assistant Chief Engineer
Kevin Skeels

**Deputy Executive Director
of Communications**
Joseph Donnelly

Director of Community Affairs
Jodee Inscho

**Chief Administrative
Officer**
Arnold Conoline

Director of Human Resources
Joanna M. Cruz

Director of Purchasing
David Burd

Director of E-ZPass
Yvonne Kushner

Contract Compliance Director
Julio Guirby

**Deputy Executive Director
of Operations**
Sean Hill

District Superintendents
LeVar Talley, D I
James Shelly, D II
Jeanne Clark, D III

Director of Plants & Facilities
Lendell Jones

Director of Security Safety
and Training
Vacant

Director of Electronic
Security Surveillance
Matthew Hartigan

Director of Information
Technology
Mary Jane Hansen

Chief Financial Officer
James M. Petrino

Comptroller
Stephen Cathcart

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of Mary 23, 2016

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, May 23, 2016 at 10:40 a.m. pursuant to notice properly forwarded to each member in compliance with the bylaws. Wadud Ahmad, Vice Chairman, presided at this meeting. The Commissioners met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. Daniel Grace (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Michael Lavery (New Jersey) (Via Conference Call)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. John Siptroth (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION GENERAL COUNSEL:

Chris Cummings, Stradley, Ronon, Stevens & Young Pennsylvania
Douglas Steinhardt, Florio, Perrucci, Steinhardt & Fader, New Jersey

COMMISSION LABOR COUNSEL:

Zach Davis, Stevens and Lee, Pennsylvania
John Casey, Chiesa Shahnian & Giantomasi

PROFESSIONAL ASSOCIATES

Pete Peterson, Bellevue Communication Group

GOVERNORS REPRESENTATIVES:

Mary Maples, NJ Authorities Unit
Chelsea Guzowski, PA Governor's Office

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
Joseph Donnelly, Deputy Executive Director of Communications
Arnold Conoline, Chief Administrative Officer
Stephen Cathcart, Comptroller

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Joanna Cruz, Director of Human Resources
Jodee Inscho, Director of Community Affairs
Wendy V. Reading, Director of Administrative Services

OTHERS:

Thomas Isenberg PFK Mark III
Ryan Bevitz, Representative Santarsiero's Office
Kenneth Hockenbury, DRJTBC Toll Corporal – District II
Rachael Stocker, DRJTBC Toll Corporal – District II

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

WELCOMING REMARKS OF VICE CHAIRMAN

Vice Chairman Ahmad welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Vice Chairman Ahmad addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTOR'S REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

"Thank you, Mr. Chairman, and good morning. As you all are aware, the Commission has completed the Stage 1 tree cutting along the Pennsylvania I-95 approach to the Scudder Falls Bridge as of March 31st. This was confined to 15 acres of the highway right-of-way in Lower Makefield Township between the Taylorsville Road interchange and the Route 332 interchange. This has cleared the way for installation of noise abatement walls at locations that meet federal and state Penn DOT-prescribed sound thresholds indicating where sound mitigation actions are warranted. We are now poised to go from tree clearing to wall construction. Today's executive agenda includes two noise wall resolutions. One is the approval of the contract for the construction of six sections of noise-abatement walls along the aforementioned I-95 bridge approach segment. The total length of noise walls to be installed under this contract is approximately 12,500 linear feet. This work will involve the installation of 640 noise wall posts, 163,500 square feet

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of actual wall panels and 9,600 feet of drilled foundations. The work also will include grading, drainage, and relocation of utilities. Lastly, the contract calls for installation of bird-deterrent netting beneath the current Scudder Falls Bridge, where a pair of falcons had nested periodically in years past. The contractor also is to install a new permanent peregrine falcon shelter in the area of the bridge. The other noise wall item set for consideration today is the construction inspection contract. Under this contract, the selected engineering consulting firm will be responsible for monitoring and overseeing the noise wall construction field activities, ensuring the work and materials conform with our plans and specifications. Once these contracts are signed and executed, we expect noise wall construction can get underway in early summer and reach completion later this year,

“Moving upriver, the slope stabilization project on the Phillipsburg side of our Easton-Phillipsburg (Route 22) Toll Bridge reached completion on May 10. This project addressed a variety of hazardous conditions on the steep slope adjacent to Route 22 exit ramp immediately east of the toll bridge. A major element of the project was the installation of a two-tier rock-fall catchment system along the rocky wooded slope next to the exit ramp. This heavily reinforced containment system is designed to protect motorists from rocks or trees tumbling down onto the exit ramp. This project was finished three weeks ahead of the original June 2 completion date and the cost is expected to come in about 10 percent less than the originally contracted amount

“Switching gears here, we have two special guests with us: District II Toll Corporals Rachael Stocker and Kenneth Hockenbury whose actions clearly helped save a woman’s life in April. The corporals responded to an emergency call of a woman reportedly suffering from diabetic shock in the parking lot of the I-78 Welcome Center. Following their Commission training and procedures, they administered CPR and set up a defibrillator unit while simultaneously questioning the victim’s two male companions. Over a relatively short period of time, our two employees became increasingly suspicious of the evasive answers the men gave. Persistent questioning by Stocker and Hockenbury eventually generated an admission that the woman had ingested an opiate overdose. Armed with this info, Stocker, Hockenbury and the EMTs from the Easton Emergency Squad were able to revive the woman, administer the proper antidote and get her transported to a nearby hospital. We are very proud of the way Corporals Stocker and Hockenbury performed during this challenging situation last month. Their selfless actions are indicative of the men and women who work at all levels of our agency. More importantly, their life-saving efforts underscore the value of the training that is provided to our bridge, maintenance and toll personnel on a regular basis

“In closing, I want to remind everyone that the summer driving season unofficially kicks off with the upcoming Memorial Day weekend. Due in large measure to some of the lowest motor fuel prices in a decade, AAA is estimating that this will be the busiest Memorial Day weekend travel period since 2005. And this weekend’s travel blitz is only the kickoff

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to the period of the year when Americans take to the roads for family vacations and long-distance trips. Overall, driving volumes this summer could end up being the highest on record. This would continue a trend that we have been witnessing for some time now at the Commission. Not only did we reach new highs for traffic and toll receipts in 2015, but the upsurge has continued through the first four months of this year. Two-way traffic at our 18 vehicular bridges is up 5 % through the first four months of this year compared to the same period in 2015. Meanwhile, revenues at seven toll bridges are up a little more than 5-3/4 % percent for the same four month comparison period. So, if you're driving this weekend – or this summer – remember there are a lot of other people out there. Please drive safely”

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD APRIL 25, 2016

R: 2978-05-16- ADM-01-05-16

Vice Chairman Ahmad addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held April 25, 2016.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, that the Minutes of the Regular Commission Meeting held on April 25, 2016 be and the same hereby are approved.”

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF APRIL 2016

R: 2979-05-16- ADM-02-05-16

Vice Chairman Ahmad addressed the meeting and asked if there were any questions on any of the reports contained in the “Operations Report”.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, that the Operations Report, which reflects Commission activity for the month of April, 2016 are hereby approved.”

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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PENNSYLVANIA NOISE WALLS CONTRACT FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT, CONTRACT T-666A-PKF-MARK III, INC.

R: 2980-05-16- ENG-01-05-16

Vice Chairman Ahmad addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, that the Commission award the Construction Contract T-666A, Pennsylvania Noise Walls Contract for the Scudder Falls Bridge Replacement Projects to the lowest responsible bidder, PKF-Mark III, Inc., of Newtown, PA for a not-to-exceed amount of \$11,394,750.00; and

"RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the Commission."

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace		Abstain
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

Executive Director Resta reported that there were three affirmative votes and one abstention from Pennsylvania, and four affirmative votes from New Jersey. The resolution was adopted.

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

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CONSTRUCTION INSPECTION SERVICES FOR THE SCUDDER FALLS BRIDGE PENNSYLVANIA NOISE WALLS, CONSTRUCTION CONTRACT CI-665A-JACOBS ENGINEERING GROUP INC.

R: 2981-05-16- ENG-02-05-16

Vice Chairman Ahmad addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, that the Commission award Contract CI-665A, Construction Inspection Services for Contract T-666A, Pennsylvania Noise Walls Contract for the Scudder Falls Bridge Replacement Projects to Jacobs Engineering Group Inc., (Jacobs) for a not-to-exceed amount of \$626,965.40; and

"RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the Commission."

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace		Abstain
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

Executive Director Resta reported that there were three affirmative votes and one abstention from Pennsylvania, and four affirmative votes from New Jersey. The resolution was adopted.

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

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DENTAL INSURANCE RENEWAL PLAN YEARS JULY 1, 2016 THROUGH DECEMBER 31, 2017-METLIFE, INC.

R: 2982-05-16- INS-01-05-16

Vice Chairman Ahmad addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, that the Commission authorizes the Executive Director to approve the dental insurance renewal plan with MetLife, Inc, for the policy period effective July 1, 2016 through December 31, 2017 with the understanding that this plan can be cancelled at any time during the term with sixty (60) days' notice to the provider."

Commissioner Janvey addressed the meeting and said:

"As a former Commission employee who receives retiree health benefits, I abstain from voting on this resolution and have recused myself from any deliberation on this issue."

Commissioner Siptroth addressed the meeting and said:

"As a retired employee receiving health benefits from the Commission, I regularly recuse myself from votes which may involve health benefits for retirees. However, in view of (1) the necessity for the Commission to take a vote on the renewal of dental insurance benefits for both employees and retirees, and (2) the fact that without my vote the Commission would not have the required quorum to take a vote on this issue, I am advised by Commission counsel that I am permitted to vote on this matter pursuant to the doctrine called the "Rule of Necessity". Counsel has advised that without my vote, there would not be the required quorum, there is a need to conduct this vote, and the time constraints of this vote require that this vote be taken at this meeting."

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey		Recuse
Mr. Van Vliet	X		Mr. Siptroth	X	

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Executive Director Resta reported that there were three affirmative votes and one recusal from Pennsylvania, and four affirmative votes from New Jersey. The resolution was adopted.

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was adopted.

AMENDMENT TO THE APPOINTMENT OF JAMES M. PETRINO TO CHIEF FINANCIAL OFFICER

R: 2983-05-16- PER -01-05-16

Vice Chairman Ahmad addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, via this Resolution authorizes the amendment to the appointment of James M. Petrino to the position of Chief Financial Officer with a starting compensation set at \$153,049.68 per annum, which is step 3 in range for the Chief Financial Officer (\$133,087-\$173,014)

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

Executive Director Resta reported that there were four affirmative votes from Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF DONNA TRONOLONE TO ADMINISTRATIVE SPECIALIST POSITION, EXECUTIVE OFFICES

R: 2984-05-16- PER -02-05-16

Vice Chairman Ahmad addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Grace moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, via this Resolution authorizes the appointment of Donna Tronolone to an Administrative Specialist position in the Executive Offices with starting compensation fixed at \$40,504 per annum, which is the minimum step in the pay range for the Administrative Specialist position (\$40,504-51,695) pending satisfactory completion of the required personnel processing.”

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

Executive Director Resta reported that there were four affirmative votes and Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF SCOTT MARINELLI TO DIRECTOR OF SECURITY SAFETY & TRAINING

R: 2985-05-16- PER -03-05-16

Vice Chairman Ahmad addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Siptroth seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, via this Resolution authorizes the appointment of Scott Marinelli to the position of Director of Security, Safety & Training position with starting compensation set at \$90,499 per annum, which is the minimum step in the pay range for the director of Security, Safety & Training position (\$90,499 - \$112,459), pending satisfactory completion of the required personnel processing.”

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Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

Executive Director Resta reported that there were four affirmative votes and Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF MAINTENANCE WORKER III GEORGE FARRELL TO MAINTENANCE WORKER II-DISTRICT I

R: 2986-05-16- PER -04-05-16

Vice Chairman Ahmad addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Stanley seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, via this Resolution authorizes the promotion of George Farrell to the position of Maintenance Worker II at District I with starting compensation set at \$38,939 per annum which is the introductory step in the pay range for the Maintenance Worker II position (\$38,989 - \$49,698) pending satisfactory completion of the required personnel processing.”

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

Executive Director Resta reported that there were four affirmative votes and Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

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Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LEGAL COUNSEL

R: 2987-05-16- ACCT -01-05-16

Vice Chairman Ahmad addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, via this Resolution, and authorizes payment of invoices # 10384306 and # 10384309 and #10384307 in the total amount due of \$9,502.36 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STEVENS & LEE, PA LABOR COUNSEL

R: 2988-05-16- ACCT -02-05-16

Vice Chairman Ahmad addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, via this Resolution, and authorizes payment of invoices # 461325 and #461323 in the total amount due of \$6,136.49 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL FOR PAYMENT OF INVOICE CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 2989-05-16- ACCT -03-05-16

Vice Chairman Ahmad addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, via this Resolution authorizing payment of invoice numbers #330480, #330482, and #330483 in the total amount due of \$7,759.09 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 2990-05-16- ACCT -04-05-16

Vice Chairman Ahmad addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 23rd day of May, 2016, via this Resolution authorizing payment of invoices, #121188, #121189, #121186, #121187 and #121190, in the total amount due of \$8,360.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Vice Chairman Ahmad then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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ELECTION OF OFFICERS MAY 2016 MEETING

Vice Chairman Ahmad addressed the Meeting and said:

“We have now progressed our Meeting to the point where we undertake the Annual Election of Officers. The Minutes of the last Commission Meeting demonstrated compliance by the Chairman of the Commission’s By-Laws and the Vice Chairman now requests the Chairman of the nominating committee to introduce nominations to fill the office of Chairman, Vice-Chairman and Secretary-Treasurer to serve for the ensuing year.”

NOMINATION OF MICHAEL LAVERY AS CHAIRMAN

R: 2991-05-16

Commissioner Grace addressed the meeting and said:

“Mr. Vice Chairman, the Nominating Committee has convened, and we fully discussed all the ramifications involved in our efforts to achieve consensus on those Commission Members who are to be nominated and elected to the office for the ensuing year, It is my honor to nominate the Honorable Michael Lavery, a member of the Commission from the State of New Jersey, to serve, as the Commission’s Chairman for the ensuing year.”

The nomination was moved by Vice Chairman Ahmad and seconded by Commissioner Siptroth.

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

Executive Director Resta reported that there were four affirmative votes and Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

NOMINATION OF WADUD AHMAD AS VICE CHAIRMAN

R: 2992-05-16

Commissioner Grace addressed the meeting and said:

“Mr. Vice Chairman, the Nominating Committee has convened, and we fully discussed all the ramifications involved in our efforts to achieve consensus on

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

those Commission members who are to be nominated and elected to office for the ensuing year. It is my honor to nominate the Honorable Wadud Ahmad, member of the Commission from the Commonwealth of Pennsylvania, to serve, as the Commission's Vice-Chairman for the ensuing year.

The nomination was moved by Commissioner Stanley and seconded by Commissioner Janvey.

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

Executive Director Resta reported that there were four affirmative votes and Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

NOMINATION OF YUKI MOORE LAURENTI AS SECRETARY-TREASURER

R: 2993-05-16

Commissioner Grace addressed the meeting and said:

"Mr. Vice Chairman, the Nominating Committee has convened, and we fully discussed all the ramifications involved in our efforts to achieve consensus on those Commission members who are to be nominated and elected to office for the ensuing year. It is my honor to nominate the Honorable Yuki Moore Laurenti, member of the Commission from the State of New Jersey, to serve, as the Commission's Secretary Treasurer for the ensuing year.

The nomination was moved by Commissioner Janvey and seconded by Commissioner Stanley.

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

Executive Director Resta reported that there were four affirmative votes and Pennsylvania, and four affirmative votes from New Jersey. The resolution was unanimously adopted.

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CLOSING OF THE NOMINATIONS FOR CHAIRMAN, VICE CHAIRMAN AND SECRETARY TREASURER

R: 2994 -05-16

Commissioner Grace addressed the meeting and said:

"Mr. Vice Chairman, since the nominations for the Offices of Chairman, Vice Chairman and Secretary Treasurer have been conducted, may I have a Motion for the closure of the nominations for the Annual Election of Officers."

The motion was moved by Commissioner Van Vliet and Seconded by Commissioner Siptroth.

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

Executive Director Resta reported that the motion for closure of nominations for Michael Lavery, Chairman, Wadud Ahmad, Vice Chairman and Yuki Moore Laurenti for Secretary Treasurer was passed by acclamation.

CASTING OF THE UNANIMOUS BALLOT-CHAIRMAN, VICE CHAIRMAN AND SECRETARY TREASURER

R: 2995-05-16

Executive Director Resta then addressed the meeting and stated that since the nomination for the Offices of CHAIRMAN, VICE CHAIRMAN and SECRETARY has been made, and since no additional nominations have been made for anyone other than the Honorable MICHAEL LAVERY for Chairman; the Honorable WADUD AHMAD for Vice Chairman and the Honorable YUKI MOORE LAURENTI for Secretary Treasurer, since a motion has been unanimously passed authorizing closure of the nominations and further, since the nominations were unopposed I respectfully request the adoption of a Resolution casting the unanimous ballot for the office of Chairman, Vice Chairman and Secretary Treasurer.

Vice Chairman Ahmad moved and Commissioner Stanley seconded the adoption of the following Resolution:

"WHEREAS, the By-Laws of the Delaware River Joint Toll Bridge Commission, adopted at its Regular Meeting in 1956 and amended in 1962, 1965, 1969 and 1970, among other things, require

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

the holding of an 'Annual Meeting' in May of each year, at which time, the election of the Commission Members to the Offices of Chairman, Vice Chairman and Secretary Treasurer may take place; and

"**WHEREAS**, the Delaware River Joint Toll Bridge Commission has convened on this 23rd day of May 2016, in compliance with the By-Laws; and

"**WHEREAS**, the Commission's By-Laws also provide that the 'Nominating Committee' of the Commission shall consist of all the Commissioners, except the Commissioners holding the Offices of the Chairman and Vice Chairman; and

"**WHEREAS**, MICHAEL LAVERY, a member of the State of New Jersey, has been nominated for Chairman, WADUD AHMAD, a member from the Commonwealth of Pennsylvania, has been nominated for Vice Chairman and YUKI MOORE LAURENTI, a member of the State of New Jersey has been nominated for Secretary Treasurer to serve in such Offices for the ensuing year; and

"**WHEREAS**, no further nominations for the said Offices were made, and motions authorizing Closure of said nomination was passed; and

"**WHEREAS**, the Commission Members, by the above-described actions have indicated their intent to elect MICHAEL LAVERY as Chairman, WADUD AHMAD, as Vice Chairman and YUKI MOORE LAURENTI, as Secretary Treasurer; and

"**NOW THEREFORE, BE IT RESOLVED**, by the Delaware River Joint Toll Bridge Commission at this 'Annual Meeting' assembled this 23rd day of May 2016, that Commissioner Grace, in his capacity as Chairman of the Nominating Committee, for this 'Annual Meeting' be, and he hereby is authorized and directed, on behalf of the Commission Members, to cast a unanimous ballot for MICHAEL LAVERY, who will serve as Chairman, WADUD AHMAD, who will serve as Vice Chairman and YUKI MOORE LAURENTI, who will service as Secretary Treasurer of the Delaware River Joint Toll Bridge Commission for the ensuing year, and the said officers will (effective immediately) assume all authorities, powers and duties vested respectively as the Chairman, Vice Chairman and Secretary Treasurer as set forth in (1) the By-Laws of the Commission; (2) the Minutes of previous Commission Meetings; and (3) the Trust Indenture."

Executive Director Resta, then called the Roll:

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Laurenti	X		Mr. Grace	X	
Mr. Stanley	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Siptroth	X	

The motion for closure of nominations for Michael Lavery, Chairman, Wadud Ahmad, Vice Chairman and Yuki Moore Laurenti, Secretary Treasurer was passed by acclamation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

PROCLAMATION-RACHAEL STOCKER -TOLL CORPORALS – DISTRICT II

Vice Chairman Ahmad addressed the Meeting and presented a proclamation to District II Toll Corporal Rachael Stocker.

“WHEREAS, the Delaware River Joint Toll Bridge Commission is a bistate transportation agency with a network of 20 bridges linking the states of New Jersey and Pennsylvania; and

“WHEREAS, the Commission employs roughly 350 full-time employees to operate, maintain, and protect its system of transportation facilities; and

“WHEREAS, Commission employees Rachael Stocker and Kenneth Hockenbury became District II Toll Corporals, respectively, on April 13, 2014 and June 8, 2014; and

“WHEREAS, Corporals Stocker and Hockenbury are regularly assigned to the Commission’s I-78 facility; and

“WHEREAS, Cpl. Stocker was serving as the Officer in Charge when she received an emergency call regarding a woman suffering diabetic shock at the I-78 Welcome Center’s parking lot during the early morning hours of April 16, 2016; and

“WHEREAS, she and Cpl. Hockenbury promptly rushed to the scene where they found the woman lying unconscious with two male companions attempting to administer cardiopulmonary resuscitation at the direction of a Northampton County Emergency Services operator; and

“WHEREAS, Stocker readied a defibrillator for potential use while Hockenbury took over CPR; and

“WHEREAS, the officers suspected the victim was suffering a drug overdose after her companions gave evasive responses to questions; and

“WHEREAS, Stocker and Hockenbury restored the victim’s consciousness before the Easton Emergency Squad’s arrival; and

“WHEREAS, the Corporals promptly relayed their suspicions to the responding EMTs, eventually prompting the victim’s companions to concede that their friend had ingested opiates; and

“WHEREAS, the EMTs were then able to administer a proper antidote before transporting the woman to a nearby hospital for further observation and treatment; and

“WHEREAS, Stocker and Hockenbury clearly helped to save the woman’s life and their actions were fully in keeping with the Commission’s highest standards of service; now, therefore

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

“BE IT RESOLVED, by the Delaware River Joint Toll Bridge Commission assembled for a Meeting at New Hope, PA. this 23rd day of May 2016: That this Commission hereby recognizes Rachael Stocker, Commends her calm, professional actions in administering first-aid, ascertaining a correct diagnosis, and saving the life of a fellow human being; and

“BE IT FURTHER RESOLVED, that this Proclamation be included in the Minutes of this Meeting, a copy be placed in Cpl. Stocker’s personnel file, and a duly authenticated ceremonial copy be transmitted to Toll Corporal Rachael Stocker.”

PROCLAMATION-KENNETH HOCKENBURY -TOLL CORPORAL – DISTRICT II

Vice Chairman Ahmad addressed the Meeting and presented a proclamation to District II Toll Corporal Kenneth Hockenbury.

“WHEREAS, the Delaware River Joint Toll Bridge Commission is a bistate transportation agency with a network of 20 bridges linking the states of New Jersey and Pennsylvania; and

“WHEREAS, the Commission employs roughly 350 full-time employees to operate, maintain, and protect its system of transportation facilities; and

“WHEREAS, Commission employees Kenneth Hockenbury and Rachael Stocker became District II Toll Corporals, respectively, on June 8, 2014 and April 13, 2014; and

“WHEREAS, Corporals Hockenbury and Stocker are regularly assigned to the Commission’s I-78 facility; and

“WHEREAS, the Northampton County Emergency Services Dispatch Center received a 911 call concerning a woman suffering diabetic shock at the I-78 Welcome Center’s parking lot during the early morning hours of April 16, 2016; and

“WHEREAS, Hockenbury and Stocker were alerted, rushing to the scene where they found the woman lying unconscious with two male companions attempting to administer cardiopulmonary resuscitation at the direction of a Northampton County Emergency Services operator; and

“WHEREAS, Hockenbury took over CPR while Stocker readied a defibrillator for potential use; and

“WHEREAS, the officers suspected the victim was suffering a drug overdose after her companions gave evasive responses to questions; and

“WHEREAS, the officers restored the victim’s consciousness before the Easton Emergency Squad’s arrival; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

“WHEREAS, the Corporals promptly relayed their suspicions to the responding EMTs, eventually prompting the victim’s companions to concede that their friend had ingested opiates; and

“WHEREAS, the EMTs were then able to administer a proper antidote before transporting the woman to a nearby hospital for further observation and treatment; and

“WHEREAS, Hockenbury and Stocker clearly helped to save the woman’s life through actions that were fully in keeping with the Commission’s highest standards of service; now, therefore,

“BE IT RESOLVED by the Delaware River Joint Toll Bridge Commission assembled for a Meeting at New Hope, PA. this 23rd day of May 2016: That this Commission hereby recognizes Kenneth Hockenbury, Commends his calm, professional actions in administering first-aid, ascertaining a correct diagnosis, and saving the life of a fellow human being; and

“BE IT FURTHER RESOLVED, that this Proclamation be included in the Minutes of this Meeting, a copy be placed in Cpl. Hockenbury’s personnel file, and a duly authenticated ceremonial copy be transmitted to Toll Corporal Kenneth Hockenbury.

Commissioner Siptroth addressed the meeting and said:

“Mr. Vice Chairman, I would like to say that this exemplifies the characters of the types of individuals that are employed by the Commission and I want to thank Corporal Stocker and Corporal Hockenbury for their outstanding service for not only the Commission but for the person involved. Thank you”

Commissioner Janvey addressed the meeting and said:

“As someone who works with the recovery community, I know how important it is to administer Narcan™ as soon as possible, and what you did was an absolute blessing—you saved lives. I just want to thank you.”

INVITE ANY FURTHER COMMENTS

Vice Chairman Ahmad invited any further Comments. No further comments were presented.

SCHEDULING OF THE JUNE 27, 2016 MEETING

Vice Chairman Ahmad addressed the Meeting and stated that the Commission's next meeting will be held June 27, 2016.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

Vice Chairman Ahmad assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Vice Chairman Ahmad invited a motion for Adjournment.

Commissioner Van Vliet then moved that the Meeting be adjourned and Commissioner Stanley seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:10 am, Monday, May 23, 2016.

Prepared and submitted by:



WENDY VADOLA READING

Assistant Secretary Treasurer to the Commission

Approved by:



JOSEPH J. RESTA

Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

FINANCE

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at April 30, 2016	1
Accounting	Status of Bond Retirement at April 30, 2016	2
Accounting	Status of Investments at April 30, 2016	3-5
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of April 2016 Compared with Month of April 2015	6-19
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period April 1, 2016 through April 30, 2016	20-32
Accounting	Statement of Revenue and Expenses: Four Months Period ending April 30, 2016	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

**There follows Cash Balances of the Commission at April 30, 2016 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	5,813,512
Payroll Fund	114,619
Insurance Clearing Account	750,000
TOTAL	\$ 6,678,131

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

STATUS OF BRIDGE SYSTEM REVENUE BONDS AT APRIL 30, 2016

Maturity	SERIES 2005A				SERIES 2007A				SERIES 2007B				SERIES 2012A				SERIES 2012B				SERIES 2015				Total	
	Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls			
7/1/2003		N/A			N/A			N/A		N/A																
7/1/2004	2.35%	\$ 330,000	\$ 330,000		N/A			N/A		N/A															-	
7/1/2005	2.50%	895,000	895,000		N/A			N/A		N/A															-	
7/1/2006	2.76%	930,000	930,000		N/A			N/A		N/A															-	
7/1/2007	2.90%	965,000	965,000	3.53%	\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000															-		
7/1/2008	3.06%	1,005,000	1,005,000	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000															-		
7/1/2009	3.23%	1,045,000	1,045,000	3.53%	1,410,000	1,410,000	4.23%	3,650,000	3,650,000															-		
7/1/2010	3.39%	1,095,000	1,095,000	3.54%	1,545,000	1,545,000	4.23%	3,850,000	3,850,000															-		
7/1/2011	3.53%	1,150,000	1,150,000	3.56%	1,670,000	1,670,000	4.23%	3,950,000	3,950,000															-		
7/1/2012	3.66%	1,210,000	1,210,000	3.58%	1,660,000	1,660,000	4.23%	4,200,000	4,200,000	0.35%	4,435,000	4,435,000												-		
7/1/2013	3.76%	5,000,000	5,000,000	3.62%	1,450,000	1,450,000	4.23%	4,350,000	4,350,000															-		
7/1/2014	3.85%	5,220,000	5,220,000	3.66%	1,920,000	1,920,000	4.23%	4,450,000	4,450,000															-		
7/1/2015	3.96%	5,540,000	1,415,000	3.73%	1,760,000		4.23%	4,800,000		0.83%	1,030,000	3,440,000												-		
7/1/2016	4.02%	5,835,000	1,485,000	3.80%	2,000,000		4.23%	4,900,000		1.09%	1,065,000	3,490,000												15,155,000		
7/1/2017	4.04%	6,155,000	1,565,000	3.88%	2,010,000	2,010,000	4.23%	5,250,000	4.23%	1.09%	1,100,000	3,490,000												15,855,000		
7/1/2018	4.09%	6,480,000	1,645,000	3.96%	2,135,000	2,135,000	4.23%	5,450,000	4.23%	1.61%	1,145,000	3,560,000												14,500,000		
7/1/2019	4.13%	6,840,000	1,735,000	4.03%	2,275,000	2,275,000	4.23%	5,650,000	4.23%	1.61%	1,145,000	3,560,000												13,840,000		
7/1/2020	4.13%	6,840,000	1,735,000	4.03%	2,275,000	2,275,000	4.23%	5,650,000	4.23%	1.90%	1,195,000													14,490,000		
7/1/2021	4.14%	1,825,000	1,825,000	4.08%	2,260,000	2,260,000	4.23%	5,950,000	4.23%	2.14%	6,825,000													15,315,000		
7/1/2022	4.19%	1,920,000	1,920,000	4.12%	2,400,000	2,400,000	4.23%	6,250,000	4.23%	2.33%	8,200,000													15,315,000		
7/1/2023	4.23%	2,020,000	2,020,000	4.17%	2,490,000	2,490,000	4.23%	6,550,000	4.23%	2.50%	8,200,000													15,315,000		
7/1/2024	4.35%	2,125,000	2,125,000	4.21%	2,640,000	2,640,000	4.23%	6,800,000	4.23%	2.59%	8,200,000													15,315,000		
7/1/2025	4.35%	2,235,000	2,235,000	4.25%	2,710,000	2,710,000	4.23%	7,150,000	4.23%	2.67%	8,205,000													15,315,000		
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000	2,855,000	4.23%	7,450,000	4.23%	2.73%	8,205,000													15,315,000		
7/1/2027	4.67%	2,450,000	2,450,000	4.30%	2,925,000	2,925,000	4.23%	7,800,000	4.23%	3.01%	8,205,000													15,315,000		
7/1/2028	4.67%	2,560,000	2,560,000	4.35%	3,050,000	3,050,000	4.23%	8,200,000	4.23%	3.06%	8,205,000													15,315,000		
7/1/2029	4.67%	2,675,000	2,675,000	4.35%	3,200,000	3,200,000	4.23%	8,550,000	4.23%	3.12%	8,205,000													15,315,000		
7/1/2030	4.67%	2,795,000	2,795,000	4.35%	3,375,000	3,375,000	4.23%	8,900,000	4.23%	3.17%	8,205,000													15,315,000		
7/1/2031		N/A		4.35%	3,475,000	3,475,000	4.23%	9,350,000	4.23%	3.21%	8,205,000													15,315,000		
7/1/2032		N/A		4.39%	3,595,000	3,595,000	4.23%	9,800,000	4.23%	3.27%	8,205,000													15,315,000		
7/1/2033		N/A		4.39%	14,000,000	14,000,000		N/A		3.28%	8,205,000													15,315,000		
7/1/2034		N/A		4.39%	14,700,000	14,700,000		N/A		3.04%	8,205,000													15,315,000		
7/1/2035		N/A		4.39%	15,435,000	15,435,000		N/A		3.09%	8,205,000													15,315,000		
7/1/2036		N/A		4.60%	16,205,000	16,205,000		N/A		3.10%	8,205,000													15,315,000		
7/1/2037		N/A		4.60%	16,935,000	16,935,000		N/A		3.11%	8,205,000													15,315,000		
		\$ 72,645,000	\$ 49,640,000		\$ 134,170,000	\$ 130,410,000		\$ 150,000,000	\$ 31,150,000															\$ 314,110,000		

Footnote:
2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2005A Series Bonds.
2015 Series Bonds Refunded \$86,505,000 of the 2007A Series Bonds.



Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
April 1, 2016 - April 30, 2016

CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund												
63254EN48	10374	01GRF	ACP NATAUS	10,000,000.00	04/06/2016	01/04 - At Maturity	9,927,579.17		0.955	01/04/2017	0.975	9,934,211.11
19121APF2	10373	01GRF	ACP COCACO	10,000,000.00	04/06/2016	02/15 - At Maturity	9,919,500.00		0.920	02/15/2017	0.939	9,925,888.89
			Subtotal	20,000,000.00			19,847,079.17	0.00				19,860,100.00
Debt Service Reserve 2005A												
89233GMF0	10375	05DSRF05	ACP TOYOTA	1,000,000.00	04/12/2016	12/15 - At Maturity	994,373.88		0.820	12/15/2016	0.837	994,806.66
3133EFKW6	10379	05DSRF05	FAC FFCB	1,991,000.00	04/12/2016	04/26 - 10/26	1,990,004.50	9,272.53	1.010	10/26/2018	1.030	1,990,025.19
			Subtotal	2,991,000.00			2,984,378.38	9,272.53				2,984,831.85
Debt Service Reserve Fund 12A												
89233GMF0	10377	06DSRF12A	ACP TOYOTA	1,000,000.00	04/12/2016	12/15 - At Maturity	994,373.88		0.820	12/15/2016	0.837	994,806.66
3133EFKW6	10381	06DSRF12A	FAC FFCB	1,866,000.00	04/12/2016	04/26 - 10/26	1,865,067.00	8,690.38	1.010	10/26/2018	1.030	1,865,086.39
			Subtotal	2,866,000.00			2,859,440.88	8,690.38				2,859,893.05
Debt Service Reserve Fund 2015												
89233GMF0	10378	06DSRF15	ACP TOYOTA	2,000,000.00	04/12/2016	12/15 - At Maturity	1,988,747.76		0.820	12/15/2016	0.837	1,989,613.32
3133EFKW6	10382	06DSRF15	FAC FFCB	3,000,000.00	04/12/2016	04/26 - 10/26	2,998,500.00	13,971.67	1.010	10/26/2018	1.030	2,998,531.18
			Subtotal	5,000,000.00			4,987,247.76	13,971.67				4,988,144.50
Debt Service Reserve Fund 07A												
89233GMF0	10376	06DSRF7A	ACP TOYOTA	1,000,000.00	04/12/2016	12/15 - At Maturity	994,373.88		0.820	12/15/2016	0.837	994,806.66
3133EFKW6	10380	06DSRF7A	FAC FFCB	1,103,000.00	04/12/2016	04/26 - 10/26	1,102,448.50	5,136.92	1.010	10/26/2018	1.030	1,102,459.96
			Subtotal	2,103,000.00			2,096,822.38	5,136.92				2,097,266.62
			Total Purchases	32,960,000.00			32,774,968.57	37,071.50				32,790,236.02



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
April 30, 2016

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	934,466.86	0.006		100.000	04/30/2016	934,466.86	934,466.86	934,466.86
				Subtotal	934,466.86	0.006				934,466.86	934,466.86	934,466.86
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	53,467,152.38	0.006		100.000	04/30/2016	53,467,152.38	53,467,152.38	53,467,152.38
PAINVEST	10050	01GRF	PA Invest	Amort	5,083,479.10	0.262		100.000	04/30/2016	5,083,479.10	5,083,479.10	5,083,479.10
912828QP8	10309	01GRF	Federal Home Loan Bank	Fair	4,850,000.00	0.533	05/31/2016	100.122	04/30/2016	4,855,917.00	4,854,807.21	4,855,917.00
3130A2C61	10343	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.386	06/10/2016	100.011	04/30/2016	10,001,100.00	9,999,879.38	10,001,100.00
912828QX1	10321	01GRF	Federal Home Loan Bank	Fair	3,900,000.00	0.512	07/31/2016	100.291	04/30/2016	3,911,349.00	3,909,536.01	3,911,349.00
3135G0YE7	10340	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.556	08/26/2016	100.076	04/30/2016	8,006,080.00	8,001,747.09	8,006,080.00
89233GJK3	10365	01GRF	TOYOTA Motor Credit CP	Fair	10,000,000.00	0.804	09/19/2016	99.484	04/30/2016	9,948,430.56	9,969,058.34	9,948,430.56
3130A3M35	10337	01GRF	Federal Home Loan Bank	Fair	3,250,000.00	0.637	10/14/2016	100.023	04/30/2016	3,250,747.50	3,248,279.31	3,250,747.50
912828G46	10372	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.618	11/30/2016	100.020	04/30/2016	7,501,500.00	7,494,858.20	7,501,500.00
313371PV2	10339	01GRF	Federal Home Loan Bank	Fair	8,000,000.00	0.693	12/09/2016	100.673	04/30/2016	8,053,840.00	8,044,738.14	8,053,840.00
63254EN48	10374	01GRF	National Australia Bank Ltd	Fair	10,000,000.00	0.975	01/04/2017	99.275	04/30/2016	9,927,579.17	9,934,211.11	9,927,579.17
19121APF2	10373	01GRF	Coca Cola	Fair	10,000,000.00	0.939	02/15/2017	99.195	04/30/2016	9,919,500.00	9,925,888.89	9,919,500.00
3137EADT3	10369	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	0.728	02/22/2017	100.209	04/30/2016	2,505,225.00	2,502,047.54	2,505,225.00
3137EADC0	10353	01GRF	Federal Home Loan Mtg Corp	Fair	8,500,000.00	0.719	03/08/2017	100.313	04/30/2016	8,526,605.00	8,520,213.27	8,526,605.00
3137EADC0	10368	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.800	03/08/2017	100.313	04/30/2016	5,015,650.00	5,011,395.57	5,015,650.00
3135G0ZB2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	100.083	04/30/2016	8,507,055.00	8,503,487.40	8,507,055.00
3130A5EP0	10367	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.808	05/30/2017	99.997	04/30/2016	7,499,775.00	7,485,116.14	7,499,775.00
313379FW4	10370	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.841	06/09/2017	100.353	04/30/2016	7,526,475.00	7,513,237.25	7,526,475.00
3133EE3M0	10354	01GRF	Federal Farm Credit Bank	Fair	11,000,000.00	0.880	07/13/2017	100.000	04/30/2016	11,000,000.00	10,993,363.13	11,000,000.00
3135G0MZ3	10371	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	0.894	08/28/2017	100.160	04/30/2016	7,512,000.00	7,503,091.50	7,512,000.00
3133EFTB3	10363	01GRF	Federal Farm Credit Bank	Fair	10,000,000.00	1.120	09/15/2017	100.001	04/30/2016	10,000,100.00	9,991,993.52	10,000,100.00
3136G05F4	10362	01GRF	Federal National Mtg Assn	Fair	4,140,000.00	1.247	11/29/2017	100.009	04/30/2016	4,140,372.60	4,132,853.56	4,140,372.60
				Subtotal	206,190,631.48	0.567				206,159,932.31	206,090,434.04	206,159,932.31
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	69,879.38	0.006		100.000	04/30/2016	69,879.38	69,879.38	69,879.38
3135G0GY3	10348	01OF	Federal National Mtg Assn	Fair	4,500,000.00	0.557	01/30/2017	100.494	04/30/2016	4,522,230.00	4,523,166.47	4,522,230.00

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Delaware River Joint TBC
Investment Classification
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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Reserve Maintenance Fund					4,569,879.38	0.548				4,592,109.38	4,593,045.85	4,592,109.38
Subtotal												
38145C752	10106	01RMF	Goldman Sachs IIa Fed Port	Amort	27,875.30	0.006	100.000	100.000	04/30/2016	27,875.30	27,875.30	27,875.30
3135G0GY3	10347	01RMF	Federal National Mtg Assn	Fair	2,100,000.00	0.557	01/30/2017	100.494	04/30/2016	2,110,374.00	2,110,811.02	2,110,374.00
Subtotal					2,127,875.30	0.549				2,138,249.30	2,138,686.32	2,138,249.30
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs IIa Fed Port	Amort	0.00	0.006	100.000	100.000	04/30/2016	0.00	0.00	0.00
89233GMF0	10375	05DSRF05	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	04/30/2016	994,373.88	994,806.66	994,373.88
3133EFKW6	10379	05DSRF05	Federal Farm Credit Bank	Fair	1,991,000.00	1.030	10/26/2018	99.786	04/30/2016	1,986,739.26	1,990,025.19	1,986,739.26
Subtotal					2,991,000.00	0.965				2,981,113.14	2,984,831.85	2,981,113.14
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs IIa Fed Port	Amort	0.00	0.006	100.000	100.000	04/30/2016	0.00	0.00	0.00
89233GMF0	10377	06DSRF12A	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	04/30/2016	994,373.88	994,806.66	994,373.88
3133EFKW6	10381	06DSRF12A	Federal Farm Credit Bank	Fair	1,866,000.00	1.030	10/26/2018	99.786	04/30/2016	1,862,006.76	1,865,066.39	1,862,006.76
Subtotal					2,866,000.00	0.962				2,856,380.64	2,859,893.05	2,856,380.64
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs IIa Fed Port	Amort	75,248.50	0.006	100.000	100.000	04/30/2016	75,248.50	75,248.50	75,248.50
89233GMF0	10378	06DSRF15	TOYOTA Motor Credit CP	Fair	2,000,000.00	0.836	12/15/2016	99.437	04/30/2016	1,988,747.76	1,989,613.32	1,988,747.76
3133EYK0	10355	06DSRF15	Federal Farm Credit Bank	Fair	2,600,000.00	1.212	04/13/2018	99.907	04/30/2016	2,597,582.00	2,597,203.47	2,597,582.00
3133EFKW6	10382	06DSRF15	Federal Farm Credit Bank	Fair	3,000,000.00	1.030	10/26/2018	99.786	04/30/2016	2,993,580.00	2,998,531.18	2,993,580.00
Subtotal					7,675,248.50	1.031				7,655,158.26	7,660,596.47	7,655,158.26
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs IIa Fed Port	Amort	1,978.20	0.006	100.000	100.000	04/30/2016	1,978.20	1,978.20	1,978.20
89233GMF0	10376	06DSRF7A	TOYOTA Motor Credit CP	Fair	1,000,000.00	0.836	12/15/2016	99.437	04/30/2016	994,373.88	994,806.66	994,373.88
3133EFKW6	10380	06DSRF7A	Federal Farm Credit Bank	Fair	1,103,000.00	1.030	10/26/2018	99.786	04/30/2016	1,100,639.58	1,102,459.96	1,100,639.58
Subtotal					2,104,978.20	0.937				2,096,991.66	2,099,244.82	2,096,991.66
Total					229,460,079.72	0.593				229,414,401.55	229,361,199.26	229,414,401.55

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016
TOLL TRAFFIC AND REVENUE STATISTICS (April, 2016)

Summary: The Commission experienced an increase in total toll revenue for April 2016 in comparison to the April 2015 traffic and revenue statistics. In addition, total toll traffic also reflected an increase for the month of April.

Analysis of April 2016 / April 2015 toll revenue data comparison:

- An overall toll revenue increase of 0.35 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 0.21 percent decrease.
- Passenger-vehicle toll revenue generated a 1.96 percent increase.

Analysis of April 2016 / April 2015 traffic data comparison:

- Total toll traffic increased by 52,468 vehicles, or 1.61 percent for the month.
- Commercial-vehicle traffic increased by 999 vehicles, or 0.22 percent.
- Passenger-vehicle toll traffic increased by 51,469 vehicles, or 1.84 percent.
- Average daily toll traffic for the Commission's seven toll bridges for April 2016 was 110,094 total vehicles as compared to 108,345 total vehicles in April 2015.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for April 2016 decreased by 30,171 vehicles, or 1.12 percent as compared to April 2015. Average daily westbound traffic at the 11 toll supported bridges for April 2016 was 88,447 vehicles as compared to 89,453 in April 2015.

Traffic analysis for 2016 YTD:

- Total YTD toll traffic for the seven toll bridges is reflecting a 7.29 percent increase through the first four months of 2016 as compared to the same period in 2015.
- Recorded westbound traffic on the eleven toll supported bridges is reflecting a 1.93 percent increase for the first four months of 2016 as compared to last year.

DISTRICT REVIEW:

District 1

Total toll traffic at Trenton-Morrisville (TM) for April 2016 reflected a 4.42 percent increase as the result of the increases of 30,376 cars and 1,023 trucks when compared to April 2015. At New Hope-Lambertville (NHL), a decrease of 4,294 cars and an increase of 211 trucks combined to generate a decrease in total toll traffic of 2.47 percent for April 2016 as compared to April 2015.

District II

The I-78 Toll Bridge experienced a decrease of 0.15 percent in total toll traffic for the month of April 2016 compared to April 2015 as the result of a small increase of 94 cars and the decrease of 1,559 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, increases of 5,532 passenger vehicles and 1,160 trucks combined to generate a 1.53 percent increase in total toll traffic for April 2016.

District III

Portland-Columbia (PC) experienced a 2.73 percent increase in total toll traffic during April 2016 as a result of increases of 1,483 automobiles and 1,276 trucks compared to April 2015. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 15,113 passenger vehicles combined with the decrease of 1,251 trucks to generate an overall increase of 1.81 percent in total toll traffic for April 2016 as compared to April 2015. At Milford-Montague (MM), increases of 3,165 passenger vehicles and 139 trucks combined to produce a 3.22 percent increase in total toll traffic for the month of April 2016.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of April, 2016 and April, 2015, and the year-to-date periods ending April 30, 2016 and April 30, 2015.

		<i>E-ZPass</i> PENETRATION RATES					
		APR. 2016	APR. 2015	Change in Monthly Percentage	YTD 2016	YTD 2015	Change in YTD Percentage
All Toll Bridges	Cars	64.25	63.24	1.01	64.27	63.47	0.80
	Trucks	85.24	84.08	1.16	85.42	84.40	1.02
	Total	67.18	66.19	0.99	67.25	66.49	0.76
Trenton - Morrisville	Cars	62.35	60.83	1.52	62.30	61.14	1.16
	Trucks	90.12	89.30	0.82	89.96	89.62	0.34
	Total	64.24	62.81	1.43	64.13	63.17	0.96
New Hope - Lambertville	Cars	77.78	76.53	1.25	78.55	77.42	1.13
	Trucks	82.41	80.05	2.36	83.87	83.48	0.39
	Total	78.09	76.75	1.34	78.88	77.79	1.09
I-78	Cars	65.52	64.84	0.68	65.55	64.60	0.95
	Trucks	85.00	83.96	1.04	85.09	84.15	0.94
	Total	70.43	69.69	0.74	70.59	69.74	0.85
Easton - Phillipsburg	Cars	65.73	65.90	-0.17	65.82	66.22	-0.40
	Trucks	83.09	82.51	0.58	83.30	82.99	0.31
	Total	66.82	66.91	-0.09	66.87	67.23	-0.36
Portland - Columbia	Cars	58.91	57.95	0.96	59.19	58.08	1.11
	Trucks	88.39	86.46	1.93	88.03	87.17	0.86
	Total	61.59	60.25	1.34	61.41	60.07	1.34
Delaware Water Gap	Cars	62.65	60.90	1.75	62.57	61.42	1.15
	Trucks	84.38	82.86	1.52	84.78	82.95	1.83
	Total	65.91	64.29	1.62	66.00	64.83	1.17
Milford - Montague	Cars	57.48	56.30	1.18	57.24	56.56	0.68
	Trucks	77.46	77.81	-0.35	81.70	82.35	-0.65
	Total	58.08	56.94	1.14	57.97	57.37	0.60

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2016

JANUARY 1, 2015			JANUARY 1, 2016			MONTH OF		
APRIL 30, 2015			APRIL 30, 2016			APRIL 2016		
120 DAYS			121 DAYS			30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
9,924,818	\$ 9,964,901.00		10,691,337	\$ 10,740,926.00	Passenger	2,841,412	\$ 2,869,181.00	2,805,177.00
-	(473,663.70)		-	(481,321.89)	Discounts *	-	(134,756.05)	(133,166.45)
9,924,818	\$ 9,491,237.30		10,691,337	\$ 10,259,604.11	TOTAL PASSENGER	2,841,412	\$ 2,724,424.95	2,672,010.55
275,743	1,665,104.35		279,254	1,800,353.75	2-Axle Trucks	72,929	470,417.35	464,122.75
114,178	1,405,370.20		120,898	1,431,513.60	3-Axle Trucks	33,551	397,645.20	387,664.80
127,564	2,019,513.20		141,579	2,223,001.60	4-Axle Trucks	42,231	664,432.00	612,960.00
1,119,909	21,791,519.60		1,175,908	23,043,290.00	5-Axle Trucks	303,416	5,945,400.00	6,007,644.00
32,376	945,703.60		32,440	752,328.00	6-Axle Trucks	8,556	196,213.60	212,608.40
3,558	101,105.20		2,658	74,677.20	7-Axle Trucks	986	19,543.20	27,172.00
6	1,069.30		7	445.30	Permits	2	153.50	-
1,673,334	\$ 27,929,385.45		1,752,744	\$ 29,325,609.45	TOTAL TRUCKS	461,407	\$ 7,695,804.85	7,712,169.95
11,598,152	\$ 37,420,622.75		12,444,081	\$ 39,585,213.56	TOTAL TOLL VEHICLES	3,302,819	10,420,229.80	10,384,180.50
96,651	\$ 311,838.52		102,844	\$ 327,150.53	DAILY AVERAGE	110,094	\$ 347,340.99	346,139.35

Rate Change	
Traffic (toll)	
Autos	7.29%
Trucks	7.72%
Revenue	4.75%
Autos	5.78%
Trucks	8.10%
	5.00%

Rate Change	
Traffic (toll)	
Autos	1.61%
Trucks	1.84%
Revenue	0.22%
Autos	0.35%
Trucks	1.96%
	-0.21%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

*Note 2016 is a leap year. YTD statistics have one additional day.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2016

JANUARY 1, 2015 APRIL 30, 2015 120 DAYS			JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			MONTH OF APRIL 2016 30 DAYS			MONTH OF APRIL 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
2,403,096	\$ 2,407,922.00		2,631,623	\$ 2,637,993.00	Passenger	692,099	\$ 694,517.00		661,723	\$ 663,562.00	
	(97,012.65)			(104,521.07)	Discounts *		(30,291.39)			(28,334.52)	
2,403,096	\$ 2,310,909.35		2,631,623	\$ 2,533,471.93	TOTAL PASSENGER	692,099	\$ 664,225.61		661,723	\$ 635,227.38	
72,094	465,279.75		73,399	474,092.45	2-Axle Trucks	18,856	121,852.25		18,937	122,224.70	
25,108	299,667.60		27,316	326,160.00	3-Axle Trucks	7,501	89,592.40		6,248	74,613.60	
25,086	395,763.20		28,406	449,508.80	4-Axle Trucks	8,618	136,555.20		7,129	112,641.80	
61,863	1,209,850.00		56,592	1,109,658.00	5-Axle Trucks	15,370	301,254.00		17,007	333,738.00	
347	8,131.20		360	8,455.20	6-Axle Trucks	98	2,301.60		111	2,623.20	
23	649.20		44	1,817.60	7-Axle Trucks	20	808.00		8	225.20	
	-		-	-	Permits						
184,321	\$ 2,379,340.95		186,107	\$ 2,369,692.05	TOTAL TRUCKS	50,463	\$ 652,353.45		49,440	\$ 646,066.30	
2,587,417	\$ 4,690,250.30		2,817,730	\$ 4,903,163.98	TOTAL TOLL VEHICLES	742,562	\$ 1,316,579.06		711,163	\$ 1,281,293.88	
21,562	\$ 39,085.42		23,287	\$ 40,522.02	DAILY AVERAGE	24,752	\$ 43,885.97		23,705	\$ 42,709.79	

Rate Change	
Traffic (toll)	8.90%
Autos	9.51%
Trucks	0.97%
Revenue	4.54%
Autos	9.63%
Trucks	-0.41%

Rate Change	
Traffic (toll)	4.42%
Autos	4.59%
Trucks	2.07%
Revenue	2.75%
Autos	4.57%
Trucks	0.97%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2016

JANUARY 1, 2015 APRIL 30, 2015 120 DAYS			JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			APRIL 2016 30 DAYS			MONTH OF APRIL 2016 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
534,814	\$ 536,974.00		561,305	\$ 563,930.00		Passenger	150,741	\$ 151,723.00	155,035	\$ 155,848.00	
	(36,398.59)			(35,005.23)		Discounts *		(9,197.84)		(10,860.40)	
534,814	\$ 500,575.41		561,305	\$ 528,924.77		TOTAL PASSENGER	150,741	\$ 142,525.16	155,035	\$ 145,187.80	
17,367			17,905	115,641.50		2-Axle Trucks	5,128	33,146.75	4,981	32,187.35	
4,860	111,958.60		6,027	71,851.20		3-Axle Trucks	1,735	20,700.00	1,825	21,772.80	
2,301	57,860.40		2,951	45,652.80		4-Axle Trucks	775	12,032.00	709	10,963.20	
10,069	35,481.60		10,429	205,400.00		5-Axle Trucks	3,018	59,476.00	2,991	58,902.00	
154	198,070.00		378	8,553.60		6-Axle Trucks	115	2,616.00	52	1,226.40	
31	3,621.60		15	429.20		7-Axle Trucks	4	116.00	6	168.00	
1	877.20		1	2.00		Permits	-	-	-	-	
34,783	\$ 407,869.40		37,706	\$ 447,530.30		TOTAL TRUCKS	10,775	\$ 128,086.75	10,564	\$ 125,219.75	
569,597	\$ 908,444.81		599,011	\$ 976,455.07		TOTAL TOLL VEHICLES	161,516	\$ 270,611.91	165,599	\$ 270,407.35	
4,747	\$ 7,570.37		4,951	\$ 8,069.88		DAILY	5,384	\$ 9,020.40	5,520	\$ 9,013.58	

Rate Change	
Traffic (toll)	
Autos	5.16%
Trucks	4.95%
Revenue	8.40%
Autos	7.49%
Trucks	5.66%
	9.72%

Rate Change	
Traffic (toll)	
Autos	-2.47%
Trucks	-2.77%
Revenue	2.00%
Autos	0.08%
Trucks	-1.83%
	2.29%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2016

JANUARY 1, 2015 APRIL 30, 2015 120 DAYS			JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			MONTH OF APRIL 2016 30 DAYS			MONTH OF APRIL 2016 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
2,496,013	\$ 2,511,374.00 (123,312.22)		2,673,574	\$ 2,691,583.00 (122,832.51)		Passenger	719,322	\$ 725,440.00 (34,670.93)	719,228	\$ 724,770.00 (33,511.91)	
2,496,013	\$ 2,388,061.78		2,673,574	\$ 2,568,750.49		Discounts *	719,322	\$ 690,769.07	719,228	\$ 691,258.09	
						TOTAL PASSENGER					
83,330	536,380.65		83,192	535,094.95		2-Axle Trucks	21,880	140,804.30	21,556	138,686.60	
44,145	520,381.20		46,770	551,078.40		3-Axle Trucks	12,681	149,391.60	12,745	150,362.40	
59,466	926,086.40		60,933	951,336.00		4-Axle Trucks	17,858	279,512.00	18,655	291,561.60	
677,433	13,274,116.00		717,157	14,045,728.00		5-Axle Trucks	183,987	3,603,184.00	184,068	3,606,888.00	
21,932	508,500.00		21,527	498,696.00		6-Axle Trucks	5,653	130,809.60	6,293	145,927.20	
2,841	77,905.60		1,956	54,074.00		7-Axle Trucks	500	13,849.60	803	21,983.20	
			2	153.50		Permits	2	153.50	-	-	
889,147	\$ 15,843,369.85		931,537	\$ 16,636,160.85		TOTAL TRUCKS	242,581	\$ 4,317,704.60	244,120	\$ 4,355,409.00	
3,385,160	\$ 18,231,431.63		3,605,111	\$ 19,204,911.34		TOTAL TOLL VEHICLES	981,883	\$ 5,008,473.67	963,348	\$ 5,046,667.09	
28,210	\$ 151,928.60		29,794	\$ 158,718.28		DAILY AVERAGE	32,063	\$ 166,949.12	32,112	\$ 168,222.24	

Rate Change	
Traffic (toll)	
Autos	6.50%
Trucks	7.11%
Revenue	4.77%
Autos	5.34%
Trucks	7.57%
	5.00%

Rate Change	
Traffic (toll)	
Autos	-0.15%
Trucks	0.01%
Revenue	-0.64%
Autos	-0.76%
Trucks	-0.07%
	-0.87%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2016

JANUARY 1, 2015 APRIL 30, 2015 120 DAYS			JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			APRIL 2016			MONTH OF APRIL 2016 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,511,859 \$	1,516,110.00		1,607,937 \$	1,614,518.00	Passenger	417,562 \$	420,113.00		412,030 \$	413,917.00	
	(69,796.82)			(71,802.64)	Discounts *		(19,969.34)			(20,511.27)	
1,511,859 \$	1,446,313.18		1,607,937 \$	1,542,715.36	TOTAL PASSENGER	417,562 \$	400,143.66		412,030 \$	393,405.73	
40,724	262,741.05		41,827	268,973.90	2-Axle Trucks	10,736	69,414.15		10,758	69,459.65	
10,334	122,457.60		10,772	127,659.60	3-Axle Trucks	3,115	36,963.60		3,058	36,247.20	
10,466	166,204.80		10,946	173,675.20	4-Axle Trucks	3,455	54,873.60		3,173	50,374.40	
34,873	685,082.00		38,965	763,520.00	5-Axle Trucks	10,276	201,416.00		9,520	186,874.00	
349	8,232.00		473	11,244.00	6-Axle Trucks	190	4,536.00		99	2,337.60	
16	533.20		13	378.00	7-Axle Trucks	4	106.40		8	252.00	
1			-		Permits	-			-		
96,763 \$	1,245,250.65		102,796 \$	1,345,450.70	TOTAL TRUCKS	27,776 \$	387,309.75		26,616 \$	345,544.85	
1,608,622 \$	2,691,563.83		1,710,733 \$	2,888,166.06	TOTAL TOLL VEHICLES	445,338 \$	767,453.41		438,646 \$	738,950.58	
13,405 \$	22,429.70		14,138 \$	23,869.14	DAILY AVERAGE	14,845 \$	25,581.78		14,622 \$	24,631.69	

Rate Change	
Traffic (toll)	
Autos	6.35%
Trucks	6.35%
Revenue	6.23%
Autos	7.30%
Trucks	6.67%
	8.05%

Rate Change	
Traffic (toll)	
Autos	1.53%
Trucks	1.34%
Revenue	4.35%
Autos	3.86%
Trucks	1.71%
	6.30%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2016

JANUARY 1, 2015 APRIL 30, 2015 120 DAYS			JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			MONTH OF APRIL 2016 30 DAYS			MONTH OF APRIL 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
334,247 \$	336,314.00 (21,569.48)		355,950 \$	358,278.00 (19,498.95)	Passenger Discounts *	94,395 \$	95,237.00 (4,872.82)		92,912 \$	93,765.00 (5,601.63)	
334,247 \$	314,744.52		355,950 \$	336,779.05	TOTAL PASSENGER	94,395 \$	90,364.18		92,912 \$	88,163.37	
8,951	57,779.80		8,609	55,606.85	2-Axle Trucks	2,150	13,908.70		2,409	15,613.55	
2,988	34,501.20		3,007	35,898.00	3-Axle Trucks	1,112	13,258.80		1,149	13,702.80	
3,859	61,588.80		8,002	127,883.20	4-Axle Trucks	3,062	48,928.00		1,388	22,148.80	
8,675	171,892.00		10,008	198,514.00	5-Axle Trucks	3,078	61,018.00		3,160	62,556.00	
97	2,313.60		86	2,056.80	6-Axle Trucks	19	453.60		29	686.40	
11	299.60		4	132.00	7-Axle Trucks Permits				10	271.60	
24,491 \$	328,375.00		29,716 \$	420,090.85	TOTAL TRUCKS	9,421 \$	137,567.10		8,145 \$	114,979.25	
358,738 \$	643,119.52		385,666 \$	758,869.90	TOTAL TOLL VEHICLES	103,816 \$	227,931.28		101,057 \$	203,142.62	
2,989 \$	5,359.33		3,187 \$	6,271.65	DAILY AVERAGE	3,461 \$	7,597.71		3,369 \$	6,771.42	

Rate Change	
Traffic (toll)	
Autos	7.51%
Trucks	6.49%
Revenue	21.33%
Autos	18.00%
Trucks	7.64%
	27.93%

Rate Change	
Traffic (toll)	
Autos	2.73%
Trucks	1.60%
Revenue	15.67%
Autos	12.20%
Trucks	2.50%
	19.65%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2016

JANUARY 1, 2015 APRIL 30, 2015 120 DAYS			JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			MONTH OF APRIL 2016 30 DAYS			MONTH OF APRIL 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
2,302,241	\$ 2,311,705.00		2,483,550	\$ 2,495,017.00	Passenger	664,539	\$ 668,488.00		649,426	\$ 652,983.00	
-	(104,293.22)		-	(108,498.56)	Discounts *	-	(30,848.65)		-	(28,987.14)	
2,302,241	\$ 2,207,411.78		2,483,550	\$ 2,386,518.44	TOTAL PASSENGER	664,539	\$ 637,639.35		649,426	\$ 623,995.86	
45,526	293,116.85		46,750	300,740.70	2-Axle Trucks	12,171	78,308.10		11,365	73,171.80	
26,192	308,748.00		26,215	309,421.20	3-Axle Trucks	7,164	84,486.00		7,447	87,748.80	
26,020	406,182.40		29,804	466,382.40	4-Axle Trucks	8,221	128,668.80		7,880	123,235.20	
324,960	6,370,870.00		340,307	6,672,046.00	5-Axle Trucks	86,995	1,705,388.00		89,033	1,745,028.00	
9,409	218,364.00		9,603	223,010.40	6-Axle Trucks	2,475	57,352.80		2,566	59,469.80	
628	17,872.00		623	17,762.40	7-Axle Trucks	164	4,663.20		150	4,244.00	
4	192.10		4	289.80	Permits	-	-		-	-	
432,739	\$ 7,615,345.35		453,306	\$ 7,999,652.90	TOTAL TRUCKS	117,190	\$ 2,058,886.90		118,441	\$ 2,092,897.40	
2,734,980	\$ 9,822,757.13		2,936,856	\$ 10,376,171.34	TOTAL TOLL VEHICLES	781,729	\$ 2,696,506.25		767,867	\$ 2,716,893.26	
22,792	\$ 81,856.31		24,272	\$ 85,753.48	DAILY AVERAGE	26,058	\$ 89,883.54		25,596	\$ 90,563.11	

Rate Change
Traffic (toll)
Autos 7.38%
Trucks 7.88%
Revenue 4.75%
Autos 5.63%
Trucks 8.11%
4.92%

Rate Change
Traffic (toll)
Autos 1.81%
Trucks 2.33%
Revenue -1.06%
Autos -0.75%
Trucks 2.19%
-1.63%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

APRIL 2016

JANUARY 1, 2015 APRIL 30, 2015 120 DAYS			JANUARY 1, 2016 APRIL 30, 2016 121 DAYS			MONTH OF APRIL 2016 30 DAYS			MONTH OF APRIL 2015 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
342,548 \$	344,502.00 (21,280.72)		377,398 \$	379,607.00 (19,182.93)	Passenger	102,754	\$	103,663.00	99,589	\$	100,332.00
342,548 \$	323,221.28		377,398 \$	360,444.07	Discounts *	102,754	\$	(4,905.08)	99,589	\$	(5,559.48)
					TOTAL PASSENGER			98,757.92			94,772.52
7,751	49,806.25		7,782	50,203.40	2-Axle Trucks	2,008		12,983.10	1,979		12,779.00
641	7,656.00		791	9,445.20	3-Axle Trucks	273		3,262.80	269		3,217.20
366	5,827.20		537	8,563.20	4-Axle Trucks	242		3,862.40	128		2,035.20
2,236	44,228.00		2,450	48,424.00	5-Axle Trucks	692		13,664.00	691		13,658.00
88	2,092.80		13	312.00	6-Axle Trucks	6		144.00	14		336.00
8	224.00		3	84.00	7-Axle Trucks	-		-	1		28.00
-	-		-	-	Permits	-		-	-		-
11,090 \$	109,834.25		11,576 \$	117,031.80	TOTAL TRUCKS	3,221	\$	33,916.30	3,082	\$	32,053.40
353,638 \$	433,055.53		388,974 \$	477,475.87	TOTAL TOLL VEHICLES	105,975	\$	132,674.22	102,671	\$	126,825.92
2,947 \$	3,608.80		3,215 \$	3,946.08	DAILY AVERAGE	3,533	\$	4,422.47	3,422	\$	4,227.53

Rate Change	
Traffic (toll)	
Autos	9.99%
Trucks	10.17%
Revenue	4.38%
Autos	10.26%
Trucks	11.52%
	6.55%

Rate Change	
Traffic (toll)	
Autos	3.22%
Trucks	3.18%
Revenue	4.51%
Autos	4.61%
Trucks	4.21%
	5.81%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
April 2016

Bridge	Westbound Volume				
	April 2016	April 2015	% Change	YTD 2016	% Change
Lower Trenton	332,904	384,513	-13.42%	1,294,340	-8.26%
Calhoun Street	270,396	272,063	-0.61%	1,030,923	2.78%
Scudder Falls ¹	994,760	967,351	2.83%	3,785,660	3.76%
Washington Crossing ²	133,691	129,597	3.16%	486,298	6.31%
New Hope - Lambertville	216,574	218,920	-1.07%	723,305	0.67%
Centre Bridge - Stockton	64,003	66,451	-3.68%	227,562	4.80%
Uhlerstown - Frenchtown	68,395	60,456	13.13%	242,011	16.83%
Upper Black Eddy - Milford	47,787	53,623	-10.88%	202,617	2.51%
Riegelsville	62,877	63,751	-1.37%	230,828	3.24%
Northampton Street	388,582	393,910	-1.35%	1,480,064	1.92%
Riverton - Belvidere	73,446	72,952	0.68%	275,320	8.59%
Total	2,653,416	2,683,587	-1.12%	9,978,928	1.93%

NOTES:

(1) Counter down 4-1-16 to 4-8-16. Data interpolated.

(2) Counter down 4-1-16 to 4-30-16. Data interpolated & increased by 4%.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
April 2016

Bridge	Total Volume					
	April 2016	April 2015	% Change	YTD 2016	YTD 2015	% Change
Lower Trenton	434,170	507,274	-14.41%	1,685,756	1,852,343	-8.99%
Calhoun Street	539,164	541,313	-0.40%	2,045,892	1,990,831	2.77%
Scudder Falls ¹	1,852,400	1,822,369	1.65%	7,070,750	6,885,084	2.70%
Washington Crossing ²	229,991	222,746	3.25%	834,120	777,261	7.32%
New Hope - Lambertville	433,148	437,840	-1.07%	1,536,297	1,518,396	1.18%
Centre Bridge - Stockton	140,625	144,485	-2.67%	502,440	474,614	5.86%
Uhlerstown - Frenchtown	131,783	119,878	9.93%	471,596	410,088	15.00%
Upper Black Eddy-Milford	104,321	110,828	-5.87%	414,674	400,630	3.51%
Riegelsville	104,441	106,181	-1.64%	384,552	370,314	3.84%
Northampton Street	610,023	630,158	-3.20%	2,318,094	2,320,502	-0.10%
Riverton - Belvidere	137,115	136,211	0.66%	513,625	472,296	8.75%
Total	4,717,181	4,779,283	-1.30%	17,777,796	17,472,360	1.75%

NOTES:

(1) Counter down 4-1-16 to 4-8-16. Data interpolated.

(2) Counter down 4-1-16 to 4-30-16. Data interpolated & increased by 4%.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
April 2016

Bridge	Total Volume (all classes)					
	April 2016	April 2015	% Change	YTD-2016	YTD 2015	% Change
Trenton - Morrisville	1,769,062	1,697,179	4.24%	6,751,364	6,211,698	8.69%
New Hope - Lambertville ¹	360,753	370,161	-2.54%	1,362,836	1,287,385	5.86%
Interstate 78	1,995,819	1,996,581	-0.04%	7,450,803	7,013,805	6.23%
Easton - Phillipsburg	1,044,137	1,023,379	2.03%	4,012,778	3,716,575	7.97%
Portland - Columbia	237,860	249,658	-4.73%	881,201	879,811	0.16%
Delaware Water Gap	1,554,270	1,528,760	1.67%	5,855,442	5,446,935	7.50%
Milford - Montague	193,357	188,038	2.83%	716,978	644,146	11.31%
Total	7,155,258	7,053,756	1.44%	27,031,402	25,200,355	7.27%

NOTES:

(1) Counter down 4-1-16 to 4-30-16. Data interpolated & decreased by 2.5%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of April 2016 and the four month year-to-date (“YTD”) operations of fiscal year 2016 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$5,373,396 for the month of April. For the 2016 fiscal period, total expense plus encumbrances amounted to \$18,866,183 or 86.2% of the YTD operating budget.

All of the expense line categories are within their normal line item budgets.

The month of April was a three payroll month. This resulted in a higher than usual monthly expense. This extra pay was accounted for in the Commission’s operating budget for April. There were no other unusual expenses or charges during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

TOTAL COMMISSION

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$19,392,921	\$2,153,895	\$6,383,741	\$0	\$13,009,179
Part-Time Employee Wages	409,500	38,610	122,030	0	287,470
Summer Employee Wages	114,695	0	0	0	114,695
Overtime Wages	398,237	23,249	162,073	0	236,164
Pension Contributions	5,402,221	497,963	1,527,619	0	3,874,602
FICA Contributions	1,624,887	177,459	535,448	0	1,089,439
Regular Employee Healthcare Benefits	11,117,541	812,803	3,047,364	0	8,070,177
Life Insurance Benefits	163,859	16,296	57,074	0	106,784
Unemployment Compensation Benefits	45,000	15,052	25,077	0	19,923
Utility Expense	937,041	35,503	241,760	0	695,281
Office Expense	274,607	11,033	65,110	39,408	170,089
Telecommunication Expense	666,461	34,892	179,456	23,560	463,445
Information Technology Expense	549,045	56,964	144,531	2,794	401,721
Professional Development/Meetings/Memberships	229,180	5,136	51,403	0	177,777
Vehicle Maintenance Expense and Fuel	458,582	13,653	73,993	7,241	377,348
Operations Maintenance Expense	1,512,574	67,234	305,776	317,395	889,403
ESS Operating Maintenance Expense	1,491,000	85,836	394,975	23,986	1,072,039
Commission Expense	22,500	1,576	6,092	0	16,408
Toll Collection Expense	67,419	3,436	16,449	793	50,177
Uniform Expense	82,900	3,058	9,201	13,934	59,765
Business Insurance	2,914,531	240,165	952,686	0	1,961,845
Licenses & Inspections Expense	7,250	500	2,245	0	5,005
Advertising	60,500	(2,341)	6,748	0	53,752
Professional Services	1,347,000	113,773	300,349	0	1,046,651
State Police Bridge Security	5,634,648	434,067	1,737,457	0	3,897,191
EZPass Equipment/Maintenance	1,408,522	98,725	394,899	18,416	995,206
General Contingency	300,000	(6,230)	(6,230)	16,230	290,000
EZPass Operating Expense	5,110,363	451,210	1,665,100	0	3,445,263
Total	\$61,742,983	\$5,383,517	\$18,402,426	\$463,757	\$42,876,799

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

ADMINISTRATION*

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$3,708,961	\$409,232	\$1,203,860	\$0	\$2,505,101
Part-Time Employee Wages	0	2,891	8,596	0	(8,596)
Summer Employee Wages	8,196	0	0	0	8,196
Overtime Wages	5,200	836	2,142	0	3,058
Pension Contributions	966,758	79,624	244,398	0	722,360
FICA Contributions	284,760	31,354	92,076	0	192,684
Regular Employee Healthcare Benefits	1,413,127	106,338	397,662	0	1,015,465
Life Insurance Benefits	30,799	2,103	9,907	0	20,893
Unemployment Compensation Benefits	45,000	15,052	25,077	0	19,923
Office Expense	223,050	10,336	60,603	33,779	128,668
Telecommunication Expense	193,336	14,784	61,478	0	131,858
Information Technology Expense	520,345	56,964	144,531	2,794	373,021
Professional Development/Meetings/Memberships	146,360	2,612	38,547	0	107,813
Vehicle Maintenance Expense and Fuel	2,824	0	26	0	2,798
Commission Expense	22,500	1,576	6,092	0	16,408
Business Insurance	117,742	10,573	41,905	0	75,838
Advertising	60,500	(2,341)	6,748	0	53,752
Professional Services	887,000	95,650	245,994	0	641,006
General Contingency	300,000	(6,230)	(6,230)	16,230	290,000
TOTAL	\$8,936,459	\$831,352	\$2,583,412	\$52,802	\$6,300,244

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

ADMINISTRATION - OPERATIONS*

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,348,872	\$146,535	\$396,069	\$0	\$952,803
Overtime Wages	15,000	40	1,856	0	13,144
Pension Contributions	602,695	48,502	148,870	0	453,825
FICA Contributions	175,099	20,978	61,870	0	113,229
Regular Employee Healthcare Benefits	828,753	58,511	222,939	0	605,814
Life Insurance Benefits	18,590	1,287	6,116	0	12,474
Office Expense	17,981	67	675	2,350	14,956
Telecommunication Expense	90,156	2,495	18,731	0	71,425
Professional Development/Meetings/Memberships	56,250	929	8,592	0	47,659
Vehicle Maintenance Expense and Fuel	1,000	0	0	0	1,000
ESS Operating Maintenance Expense	1,491,000	85,836	394,975	23,986	1,072,039
Uniform Expense	4,000	274	905	0	3,095
Business Insurance	51,286	4,188	16,464	0	34,822
Professional Services	460,000	18,124	54,355	0	405,645
TOTAL	\$5,160,681	\$387,765	\$1,332,416	\$26,336	\$3,801,928

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,586,956	\$184,664	\$545,393	\$0	\$1,041,563
Part-Time Employee Wages	81,000	4,959	18,496	0	62,504
Summer Employee Wages	26,993	0	0	0	26,993
Overtime Wages	35,400	1,977	17,361	0	18,039
Pension Contributions	422,624	43,871	134,656	0	287,968
FICA Contributions	132,372	14,479	43,881	0	88,490
Regular Employee Healthcare Benefits	1,012,922	74,387	277,671	0	735,251
Life Insurance Benefits	12,653	1,431	5,076	0	7,577
Utility Expense	157,950	1,741	43,863	0	114,087
Office Expense	6,125	193	967	1,354	3,804
Telecommunication Expense	63,803	3,043	19,338	10,973	33,493
Information Technology Expense	7,400	0	0	0	7,400
Professional Development/Meetings/Memberships	1,500	0	144	0	1,356
Vehicle Maintenance Expense and Fuel	89,080	5,153	13,583	3,281	72,216
Operations Maintenance Expense	200,495	15,433	50,263	26,101	124,132
Toll Collection Expense	11,800	627	2,779	0	9,021
Uniform Expense	20,900	589	1,142	0	19,758
Business Insurance	394,062	32,694	129,371	0	264,690
Licenses & Inspections Expense	480	67	67	0	413
State Police Bridge Security	816,460	62,896	251,686	0	564,774
EZPass Equipment/Maintenance	220,083	15,431	59,111	2,878	158,094
EZPass Operating Expense	1,058,693	93,502	345,022	0	713,671
TOTAL	\$6,359,752	\$557,135	\$1,959,869	\$44,586	\$4,355,296

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,010,571	\$117,469	\$344,167	\$0	\$666,404
Part-Time Employee Wages	12,000	0	0	0	12,000
Summer Employee Wages	3,296	0	0	0	3,296
Overtime Wages	31,800	1,990	13,130	0	18,670
Pension Contributions	271,538	27,338	83,911	0	187,626
FICA Contributions	80,912	9,007	27,286	0	53,625
Regular Employee Healthcare Benefits	615,069	44,723	166,877	0	448,192
Life Insurance Benefits	8,136	893	2,800	0	5,335
Utility Expense	157,990	8,302	41,819	0	116,172
Office Expense	2,425	11	253	74	2,097
Telecommunication Expense	48,862	2,634	13,380	0	35,482
Information Technology Expense	7,900	0	0	0	7,900
Professional Development/Meetings/Memberships	2,120	600	978	0	1,142
Vehicle Maintenance Expense and Fuel	78,760	(1,532)	6,192	1,367	71,201
Operations Maintenance Expense	167,800	6,762	48,948	27,625	91,227
Toll Collection Expense	7,200	322	1,658	0	5,542
Uniform Expense	3,000	0	580	0	2,420
Business Insurance	276,753	22,351	88,625	0	188,128
Licenses & Inspections Expense	240	134	358	0	(118)
State Police Bridge Security	175,801	13,543	54,193	0	121,608
EZPass Equipment/Maintenance	176,065	12,341	47,397	2,302	126,366
EZPass Operating Expense	296,022	26,130	96,415	0	199,607
TOTAL	\$3,434,259	\$293,018	\$1,038,967	\$31,369	\$2,363,923

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

INTERSTATE - 78 TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,345,532	\$241,792	\$735,605	\$0	\$1,609,927
Part-Time Employee Wages	80,000	11,316	25,848	0	54,152
Summer Employee Wages	16,400	0	0	0	16,400
Overtime Wages	50,900	7,415	36,093	0	14,807
Pension Contributions	624,270	56,021	171,950	0	452,321
FICA Contributions	190,702	19,627	60,056	0	130,645
Regular Employee Healthcare Benefits	1,442,643	104,634	392,604	0	1,050,039
Life Insurance Benefits	18,457	2,090	6,916	0	11,541
Utility Expense	136,000	4,224	30,747	0	105,253
Office Expense	6,430	140	835	228	5,367
Telecommunication Expense	55,220	1,617	11,738	0	43,482
Information Technology Expense	4,000	0	0	0	4,000
Professional Development/Meetings/Memberships	6,200	258	1,219	0	4,981
Vehicle Maintenance Expense and Fuel	74,500	3,688	22,485	0	52,015
Operations Maintenance Expense	395,972	13,868	51,069	111,439	233,464
Toll Collection Expense	11,300	496	2,535	0	8,765
Uniform Expense	9,000	125	1,641	0	7,359
Business Insurance	488,593	40,412	160,556	0	328,037
Licenses & Inspections Expense	1,000	0	473	0	527
State Police Bridge Security	962,398	74,139	296,673	0	665,724
EZPass Equipment/Maintenance	264,097	18,494	79,219	3,453	181,425
EZPass Operating Expense	1,582,349	139,667	515,479	0	1,066,870
TOTAL	\$8,765,962	\$740,023	\$2,603,742	\$115,120	\$6,047,100

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,662,379	\$203,712	\$580,606	\$0	\$1,081,774
Part-Time Employee Wages	86,000	8,010	27,771	0	58,229
Summer Employee Wages	24,300	0	0	0	24,300
Overtime Wages	37,000	3,451	16,136	0	20,864
Pension Contributions	442,688	47,555	145,966	0	296,722
FICA Contributions	138,440	16,262	47,044	0	91,396
Regular Employee Healthcare Benefits	984,807	71,575	268,648	0	716,159
Life Insurance Benefits	13,307	1,377	5,183	0	8,125
Utility Expense	137,500	6,338	30,665	0	106,835
Office Expense	5,200	137	244	1,013	3,943
Telecommunication Expense	70,571	3,134	18,336	12,588	39,647
Information Technology Expense	2,200	0	0	0	2,200
Professional Development/Meetings/Memberships	5,500	387	1,356	0	4,144
Vehicle Maintenance Expense and Fuel	52,800	1,166	5,059	909	46,831
Operations Maintenance Expense	169,670	10,735	39,114	47,723	82,833
Toll Collection Expense	12,500	708	4,013	0	8,487
Uniform Expense	8,000	199	445	6,739	816
Business Insurance	196,106	16,278	64,700	0	131,406
Licenses & Inspections Expense	1,600	0	143	0	1,457
State Police Bridge Security	483,453	37,243	149,032	0	334,421
EZPass Equipment/Maintenance	220,081	15,429	59,110	2,878	158,093
EZPass Operating Expense	677,530	59,840	220,807	0	456,723
TOTAL	\$5,431,634	\$503,535	\$1,684,377	\$71,852	\$3,675,405

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$786,386	\$86,368	\$258,246	\$0	\$528,140
Part-Time Employee Wages	22,000	1,058	3,907	0	18,093
Summer Employee Wages	13,655	0	0	0	13,655
Overtime Wages	32,945	1,475	11,746	0	21,199
Pension Contributions	213,436	20,765	63,736	0	149,700
FICA Contributions	65,406	6,719	20,684	0	44,723
Regular Employee Healthcare Benefits	460,418	33,554	125,932	0	334,486
Life Insurance Benefits	6,314	665	2,210	0	4,104
Utility Expense	68,520	2,858	16,364	0	52,156
Office Expense	3,373	47	326	153	2,894
Telecommunication Expense	37,784	1,954	10,712	0	27,072
Information Technology Expense	2,400	0	0	0	2,400
Professional Development/Meetings/Memberships	1,200	0	141	0	1,059
Vehicle Maintenance Expense and Fuel	32,804	1,107	7,884	947	23,973
Operations Maintenance Expense	117,095	(11,703)	21,535	39,224	56,337
Toll Collection Expense	9,036	252	1,051	78	7,907
Uniform Expense	5,000	1,238	1,729	2,588	683
Business Insurance	147,873	12,190	48,377	0	99,495
Licenses & Inspections Expense	650	0	0	0	650
State Police Bridge Security	111,566	8,595	34,392	0	77,174
EZPass Equipment/Maintenance	132,049	9,259	35,411	1,727	94,910
EZPass Operating Expense	146,647	12,951	47,790	0	98,856
TOTAL	\$2,416,556	\$189,351	\$712,172	\$44,718	\$1,659,667

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,344,752	\$260,830	\$790,068	\$0	\$1,554,684
Part-Time Employee Wages	110,000	7,800	29,879	0	80,121
Summer Employee Wages	8,200	0	0	0	8,200
Overtime Wages	54,230	533	19,622	0	34,608
Pension Contributions	624,935	66,976	205,575	0	419,360
FICA Contributions	192,564	20,400	63,592	0	128,972
Regular Employee Healthcare Benefits	1,473,338	107,799	403,961	0	1,069,377
Life Insurance Benefits	18,725	2,129	7,028	0	11,698
Utility Expense	92,400	1,643	23,473	0	68,927
Office Expense	5,649	80	893	302	4,453
Telecommunication Expense	47,036	1,703	11,406	0	35,630
Information Technology Expense	2,400	0	0	0	2,400
Professional Development/Meetings/Memberships	2,500	245	320	0	2,180
Vehicle Maintenance Expense and Fuel	71,574	1,985	9,022	0	62,552
Operations Maintenance Expense	164,270	11,547	36,340	36,559	91,370
Toll Collection Expense	9,138	603	1,263	487	7,389
Uniform Expense	10,500	449	1,564	1,927	7,009
Business Insurance	412,076	33,894	134,475	0	277,601
Licenses & Inspections Expense	1,100	0	538	0	562
State Police Bridge Security	755,606	58,208	233,420	0	522,186
EZPass Equipment/Maintenance	264,098	18,512	79,240	3,449	181,408
EZPass Operating Expense	1,198,877	105,852	390,629	0	808,248
TOTAL	\$7,863,970	\$701,191	\$2,442,308	\$42,725	\$5,378,937

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$773,768	\$90,635	\$267,409	\$0	\$506,359
Part-Time Employee Wages	18,500	2,576	7,533	0	10,968
Summer Employee Wages	13,655	0	0	0	13,655
Overtime Wages	28,250	1,816	12,200	0	16,050
Pension Contributions	208,926	21,910	67,251	0	141,674
FICA Contributions	63,814	7,199	21,735	0	42,079
Regular Employee Healthcare Benefits	460,418	33,705	125,665	0	334,753
Life Insurance Benefits	6,211	704	1,950	0	4,262
Utility Expense	57,050	6,585	24,899	0	32,151
Office Expense	3,373	22	315	153	2,905
Telecommunication Expense	30,692	2,295	9,394	0	21,299
Information Technology Expense	2,400	0	0	0	2,400
Professional Development/Meetings/Memberships	1,200	105	105	0	1,095
Vehicle Maintenance Expense and Fuel	37,620	2,085	9,571	737	27,312
Operations Maintenance Expense	120,585	6,532	26,530	14,559	79,496
Toll Collection Expense	6,445	429	3,152	228	3,065
Uniform Expense	5,000	28	153	1,437	3,410
Business Insurance	116,852	9,609	38,157	0	78,695
Licenses & Inspections Expense	650	0	0	0	650
State Police Bridge Security	96,853	7,466	29,876	0	66,977
EZPass Equipment/Maintenance	132,049	9,259	35,411	1,727	94,910
EZPass Operating Expense	150,245	13,269	48,958	0	101,287
TOTAL	\$2,334,556	\$216,230	\$730,262	\$18,843	\$1,585,451

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,057,636	\$228,009	\$685,214	\$0	\$1,372,422
Overtime Wages	54,320	1,385	18,899	0	35,421
Pension Contributions	550,164	46,211	141,018	0	409,146
FICA Contributions	161,565	17,313	52,733	0	108,832
Regular Employee Healthcare Benefits	1,321,043	96,596	362,308	0	958,735
Life Insurance Benefits	16,570	1,956	5,472	0	11,098
Utility Expense	74,740	1,820	18,512	0	56,228
Telecommunication Expense	8,100	523	2,004	0	6,096
Professional Development/Meetings/Memberships	3,750	0	0	0	3,750
Vehicle Maintenance Expense and Fuel	14,300	0	(9)	0	14,310
Operations Maintenance Expense	124,620	10,873	25,223	5,096	94,301
Uniform Expense	12,200	155	405	0	11,795
Business Insurance	501,616	40,992	162,583	0	339,034
Licenses & Inspections Expense	900	224	448	0	452
State Police Bridge Security	1,718,568	132,390	529,774	0	1,188,794
TOTAL	\$6,620,091	\$578,447	\$2,004,583	\$5,096	\$4,610,412

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Four Months Ending April 30, 2016

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,767,108	\$184,648	\$577,105	\$0	\$1,190,003
Overtime Wages	53,192	2,332	12,888	0	40,304
Pension Contributions	474,188	39,190	120,288	0	353,900
FICA Contributions	139,253	14,122	44,489	0	94,764
Regular Employee Healthcare Benefits	1,105,003	80,980	303,098	0	801,906
Life Insurance Benefits	14,096	1,663	4,417	0	9,679
Utility Expense	54,891	1,992	11,419	0	43,472
Office Expense	1,000	0	0	0	1,000
Telecommunication Expense	20,900	711	2,940	0	17,960
Professional Development/Meetings/Memberships	2,600	0	0	0	2,600
Vehicle Maintenance Expense and Fuel	3,320	0	180	0	3,140
Operations Maintenance Expense	52,067	3,188	6,754	9,068	36,245
Uniform Expense	5,300	0	637	1,242	3,420
Business Insurance	211,572	16,984	67,473	0	144,099
Licenses & Inspections Expense	630	75	218	0	412
State Police Bridge Security	513,943	39,587	158,411	0	355,532
TOTAL	\$4,419,063	\$385,471	\$1,310,318	\$10,310	\$3,098,435

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE FOUR MONTHS ENDED APRIL 30, 2016

	T-M	NH-L	I-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2016	TOTAL 2015
TOLL REVENUE												
Net Toll Revenue	4,943,908	991,083	19,129,843	3,093,387	834,757	10,370,929	478,043	-	-	-	39,841,950	37,541,889
EZPass Fee	70,658	20,528	87,435	46,853	9,698	74,364	10,631	-	-	-	320,167	310,452
Net Violation Fee Income	110,737	17,714	218,926	47,511	12,245	110,284	10,031	-	-	-	527,448	665,854
	\$ 5,125,302	\$ 1,029,324	\$ 19,436,204	\$ 3,187,751	\$ 856,701	\$ 10,555,577	\$ 498,705	\$ -	\$ -	\$ -	\$ 40,689,565	\$ 38,518,195
REVENUE FROM TOLL												
OPERATING EXPENSE												
Regular Employee Salaries	545,393	344,167	735,605	580,606	258,246	790,068	267,409	685,214	577,105	1,599,929	6,383,741	5,547,715
Part-Time Employee Wages	18,496	-	25,848	27,771	3,907	29,879	7,533	-	-	8,596	122,030	124,620
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	17,361	13,130	36,093	16,136	11,746	19,622	12,200	18,899	12,888	3,998	162,073	251,096
Pension Contributions	134,656	83,911	171,950	145,966	63,736	205,575	67,251	141,018	120,288	393,268	1,577,619	1,112,267
FICA Contributions	43,881	27,286	60,056	47,044	20,684	63,592	21,735	52,733	44,489	153,946	535,448	477,318
Regular Employee Healthcare Benefits	277,671	166,877	392,604	268,648	125,932	403,961	125,665	362,308	303,098	620,600	3,047,364	3,296,792
Life Insurance Benefits	5,076	2,800	6,916	5,183	2,210	7,028	1,950	5,472	4,417	16,023	57,074	53,396
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	25,077	25,077	8,998
Utility Expense	43,863	41,819	30,747	30,665	16,364	23,473	24,899	18,512	11,419	-	241,760	317,106
Office Expense	967	253	835	244	326	893	315	-	-	61,277	65,110	59,186
Telecommunication Expense	19,338	13,380	11,738	18,336	10,712	11,406	9,394	2,004	2,940	80,210	179,456	179,415
Information Technology Expense	-	-	-	-	-	-	-	-	-	144,531	144,531	136,424
Professional Development/Meetings	144	978	1,219	1,356	141	320	105	-	-	47,139	51,403	62,667
Vehicle Maintenance Expense and Fuel	13,583	6,192	22,485	5,059	7,884	9,022	9,571	(9)	180	26	73,993	129,340
Operations Maintenance Expense	50,263	48,948	51,069	39,114	21,535	36,340	26,530	25,223	6,754	-	305,776	537,067
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	-	-	394,975	394,975	397,919
Commission Expense	-	-	-	-	-	-	-	-	-	6,092	6,092	3,758
Toll Collection Expense	2,779	1,658	2,535	4,013	1,051	1,263	3,152	-	-	-	16,449	13,594
Uniform Expense	1,142	580	1,641	445	1,729	1,564	153	405	637	905	14,855	9,201
Business Insurance	129,371	88,625	160,556	64,700	48,377	134,475	38,157	162,583	67,473	58,369	952,686	888,161
Licenses & Inspections Expense	67	358	473	143	-	538	-	448	218	-	2,245	2,601
Advertising	-	-	-	-	-	-	-	-	-	6,748	6,748	690
Professional Services	-	-	-	-	-	-	-	-	-	300,349	300,349	171,736
State Police Bridge Security	251,686	54,193	296,673	149,032	34,392	233,420	29,876	529,774	158,411	-	1,737,457	1,678,368
EZPass Equipment/Maintenance	59,111	47,397	79,219	59,110	35,411	79,240	35,411	-	-	-	394,899	391,504
General Contingency	-	-	-	-	-	-	-	-	-	(6,230)	(6,230)	-
EZPass Operating Expense	345,022	96,415	515,479	220,807	47,790	390,629	48,958	-	-	-	1,665,100	1,515,612
	\$ 1,959,869	\$ 1,038,967	\$ 2,603,742	\$ 1,684,377	\$ 712,172	\$ 2,442,308	\$ 730,562	\$ 2,004,583	\$ 1,310,318	\$ 3,915,828	\$ 18,402,426	\$ 17,362,207
TOTAL OP., MAINT., & ADM												
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	215	-	-	-	-	-	-	48,843	49,058	3,575
	\$ -	\$ -	\$ 215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,843	\$ 49,058	\$ 3,575
TOTAL OTHER OP INC												
NET OPERATING INC	\$3,165,433	\$ (9,643)	\$ 16,832,677	\$ 1,503,374	\$ 144,529	\$ 8,113,269	\$ (231,557)	\$ (2,004,583)	\$ (1,310,318)	\$ (3,866,985)	\$ 22,336,197	\$ 21,159,563
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	636,642	387,815
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	5,292
Interest Expense	-	-	-	-	-	-	-	-	-	-	(4,159,044)	(5,724,839)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(7,164,914)	(6,737,572)
OPEB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-OPERATING REV/EXP											\$ (10,687,316)	\$ (12,069,303)
CHANGE IN NET ASSETS											<u>\$ 11,648,881</u>	<u>\$ 9,090,260</u>

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

PURCHASING REPORT INDEX

MONTH OF APRIL 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of April, 2016	1-6

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

MONTHLY PURCHASING REPORT

APRIL 2016

This report itemizes all orders for purchases made for the month of April, 2016, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 75 purchase orders in the total amount of \$375,086.12. To secure competitive prices on items being purchased, 107 price inquiries were sent out for 33 of the requisitions leading to purchase orders, an average of 3.24 per order ($107/30=3.24$).

Procurements of over \$5,000.00 during the period of April 2016 are shown below:

- Two Purchase Orders were let, in the total amount of \$175,853.87, for a Volvo Wheel Loader and a John Deere Gator under the approved 2016 Capital Budget for the I-78 Toll Bridge Facility.
- A Purchase Order was issued, at the request of the IT Department, in the total amount of \$31,788.38 for Commission laptop upgrades.
- A Purchase Order was issued, in the total amount of \$11,975.00 for an outside storage shed at the New Hope-Lambertville Toll Bridge Facility.
- A Purchase Order was issued, in the total amount of \$11,601.66 for vinyl sheeting for the Commission's sign making needs.
- A Purchase Order was issued, in the total amount of \$7,340.00 for replacement entry doors at the Easton-Phillipsburg Toll Bridge Facility.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

April 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comments	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20160158	REED & PERRINE SALES INC.	FERTILIZERS AND SOIL CONDITION	I78		4,096.01		
20160159	S & S INDUSTRIAL EQUIPMENT SUPPLY CO	DRILL BITS	I78		561.31		
20160160	GARDEN STATE HIGHWAY PRODUCTS	VINYL SHEETING SIGN MAKING	MULTI	NJ T-0210	11,601.63		
20160161	WHITEHALL TURF EQUIPMENT	MOWER/GARDEN TRACTOR PARTS	NHL		809.09		
20160162	COUNTRY WOOD CRAFTERS CAPITAL RESERVE	STORAGE SHED	NHL	FIN 2891-12-15	11,975.00		
20160163	GENERAL SUPPLY COMPANY CAPITAL RESERVE	REPLACEMENT ENTRY DOORS	EP	FIN 2892-12-15	7,340.00		
20160164	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM				75.00
20160165	CURIO ELECTRICAL REPAIR SHOP	SUMP PUMP REPLACEMENT	I78		479.00		
20160166	AUTOMATED LOGIC	TM HVAC CONTROLLER REPAIR	TM		920.00		
20160167	JW SCOTT	REAPRS TO FUEL TANK SENSORS	TM		200.00		
20160168	FVR-FYTER SALES & SERVICE, INC.	FIRE EXTINGUISHER REPLACEMENT	TM	NJ T-0576	151.20		
20160169	DELL MARKETING LP	LAPTOP UPGRADES	IT	PA COSTARS 3	31,788.38		
20160170	NEW JERSEY ANALYTICAL LABORATORIES	DRINKING WATER ANALYSIS	NHL				150.00
20160171	HAIJOCA CORPORATION CAPITAL RESERVE	KITCHEN PROJECT-HVAC SYSTEM	MM	FIN 2891-12-15	4,586.14		
20160172	STROUDS TV & APPLIANCE CAPITAL RESERVE	KITCHEN PROJECT-REFRIGERATOR	MM	FIN 2891-12-15	1,529.00		
20160173	HOME DEPOT	REPLACEMENT FLOORING	EP	NJ M-0008	1,295.70		
20160174	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	I78		1,602.31		
20160175	HOME DEPOT CAPITAL RESERVE	KITCHEN PROJECT-CEILING	PC	FIN 2891-12-15	1,744.32		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

April 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Commitment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20160176	CRAMER'S HOME BUILDING CENTERS CAPITAL RESERVE	KITCHEN PROJECT-CABINETS	PC	FIN 2891-12-15	980.20		
20160177	Hajoca Corporation CAPITAL RESERVE	KITCHEN PROJECT-HVAC SYSTEM	PC	FIN 2891-12-15	4,586.14		
20160178	Hajoca Corporation CAPITAL RESERVE	KITCHEN PROJECT-HVAC SYSTEM	DWG	FIN 2891-12-15	4,586.14		
20160179	Friedman Electric Supply Co CAPITAL RESERVE	KITCHEN PROJECT-LIGHTING	DWG	FIN 2891-12-15	1,070.12		
20160180	Cooper Electric Supply Co CAPITAL RESERVE	KITCHEN PROJECT-LIGHTING	MM	FIN 2891-12-15	984.80		
20160181	Strouds TV & Appliance CAPITAL RESERVE	KITCHEN PROJECT-MICROWAVE	PC	FIN 2891-12-15	397.00		
20160182	Strouds TV & Appliance CAPITAL RESERVE	KITCHEN PROJECT-MICROWAVE	DWG	FIN 2891-12-15	397.00		
20160183	Strouds TV & Appliance CAPITAL RESERVE	KITCHEN PROJECT-MICROWAVE	MM	FIN 2891-12-15	397.00		
20160184	Strouds TV & Appliance CAPITAL RESERVE	KITCHEN PROJECT-REFRIGERATOR	PC	FIN 2891-12-15	2,097.00		
20160185	Strouds TV & Appliance CAPITAL RESERVE	KITCHEN PROJECT-REFRIGERATOR	DWG	FIN 2891-12-15	2,097.00		
20160186	Friedman Electric Supply Co CAPITAL RESERVE	KITCHEN PROJECT-LIGHTING	PC	FIN 2891-12-15	1,272.60		
20160187	Lowes Home Center, Inc CAPITAL RESERVE	KITCHEN PROJECT-CEILING	DWG	FIN 2891-12-15	1,531.90		
20160188	Lowes Home Center, Inc CAPITAL RESERVE	KITCHEN PROJECT-CABINETS	MM	FIN 2891-12-15	2,190.26		
20160189	Integrity Mechanical Inc. CAPITAL RESERVE	HVAC REPAIRS	TM		563.10		
20160190	Card Imaging	ID Badge Related Supplies	ESS		2,720.00		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

April 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20160191	SUSSEX COUNTY MUNICIPAL UTILITIES AUTHORITY	ROADWAY SWEEPINGS I-78	I78			550.85	
20160192	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL			150.00	
20160193	GARDEN STATE HIGHWAY PRODUCTS	SIGN BLANKS	I78	NJ T-0136		234.60	
20160194	INTRADO	TELEPHONE EQUIPMENT- PCC	ESS			4,550.00	
20160195	SIEMENS INDUSTRY, INC.	ALARM SYSTEM REPAIRS	TM			1,402.77	
20160196	TYCO INTEGRATED SECURITY	FIRE ALARM REPAIRS	I78	NIPA 031913		1,563.80	
20160197	TURTLE & HUGHES	LIGHT POLE ASSEMBLY	NHL			5,400.00	
20160198	ARMOUR & SONS ELECTRIC INC	TRAFFIC SIGNAL REPAIRS	TM			3,191.60	
20160199	ARMOUR & SONS ELECTRIC INC	TRAFFIC SIGNAL REPAIRS	TM			1,039.98	
20160200	U.S. FLAGS	U.S. FLAGS	EP			250.00	
20160201	AMERICAN ASPHALT CO INC	ASPHALT COLD PATCH	NHL	NJ T1609		837.20	
20160202	KUCKER-HANEY PAINT CO.	PAINTING EQUIP & SUPPLIES	I78			2,828.41	
20160203	WARREN COUNTY SERVICE CTR INC	JOHN DEERE TRACTOR PARTS	I78			1,278.04	
20160204	MONTAGE ENTERPRISES	MOWER DECK REPAIR	I78			326.35	
20160205	STARR UNIFORM	CLOTHING- MAINTENANCE	DWG	PA COSTARS 12		3,814.38	
20160206	FRED BEANS PARTS, INC	AUTOMOTIVE PARTS	TM	PA 4400012478		2,221.46	
20160207	BERGEY'S TIRE	TRUCK TIRES	I78			4,834.08	
20160208	LINDSEY EQUIPMENT/JOHN DEERE	DOOR PARTS (JOHN DEERE 3720)	MM			442.44	
20160209	FYR-FYTER SALES & SERVICE, INC.	SUPPRESSION SYSTEM INSPECT	NHL	NJ T-0576		250.00	
20160210	HIGHWAY EQUIPMENT & SUPPLY CO.	REPAIRS TO VOLVE LOADER	NHL			771.38	
20160211	GRAINGER	FLAMMABLE SAFETY CABINET	MM	NJ M0002		544.40	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

April 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20160212	CONTROLTEK	TOLL COLLECTION SUPPLIES	DWG			793.19	
20160213	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	EP			4,640.20	
20160214	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	TM			4,152.91	
20160215	MONARCH GLOBAL BRANDS, INC.	JANITORIAL SUPPLIES	TM			531.25	
20160216	CAMDEN BAG & PAPER CO.	PAPER AND PLASTIC PRODUCTS	DWG			1,955.60	
20160217	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES/EQUIP	DWG			1,853.00	
20160218	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	NHL			4,574.70	
20160219	JOHN DEERE COMPANY CAPITAL RESERVE	JOHN DEERE GATOR	I78	PA 4400011369	24,765.87		
20160220	CAMDEN BAG & PAPER CO.	PAPER & PLASTIC PRODUCTS	I78			1,470.50	
20160221	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	I78			591.25	
20160222	INTEGRITY MECHANICAL INC. CAPITAL RESERVE	HVAC REPAIRS	NHL	FIN-2891-12-15	5,600.00		
20160223	RRR CONTRACTORS, INC. CAPITAL RESERVE	TM ROOF REPAIRS	TM	FIN 2891-12-15	7,169.00		
20160224	HIGHWAY EQUIPMENT & SUPPLY CO. CAPITAL RESERVE	VOLVO LOADER	I78	FIN 2892-12-15	151,088.00		
20160225	GREEN POND NURSERY INC. CAPITAL RESERVE	LANDSCAPING PROJ-MATERIALS	EP	FIN 2891-12-15	4,935.00		
20160226	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	EP	PA COSTARS 12		6,608.60	
20160227	STARR UNIFORM	CLOTHING: MAINTENANCE	EP	PA COSTARS 12		2,338.14	
20160228	FRED BEANS OF WEST CHESTER	F550 FAN CONTROL MODULE REPAIR	EP			909.46	
20160229	NAPA/SHAKELTON AUTO	HIGH TEMP GREASE	MM			295.00	
20160230	AL'S COLLISION INC	AUTO BODY REPAIRS	TM			3,280.87	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
April 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20160231	PPC LUBRICANTS	MOTOR OIL 55 - GALLON DRUM	PC	PA 4400014545		428.99	
20160232	WICKI WHOLESALE STONE CAPITAL RESERVE	LANDSCAPING-HARDSCAPE MATERIAL	EP	FIN 2891-12-15	3,828.50		
Purchase Order Count: 75							
AUTHORITY TOTALS:					<u>\$247,147.99</u>	<u>\$127,713.13</u>	<u>\$225.00</u>
GRAND TOTAL:					<u>\$375,086.12</u>		

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2016

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
APRIL 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report April	1-3

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
APRIL 2016**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,629,226

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,052,745

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
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E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2016

E-ZPass Department Call Activity	Total Calls for the Month of April
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	125
Requests to Close Account	0
Violation Notification Inquires	73
Website Inquiries	2
Cash Lane Violation Inquiries	20
Violation Payments	0
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	13
TOTAL NUMBER OF CALLS	233

E-ZPass account modification requests and violation inquiries represent an increase in calls for the month of April.

Delaware River Joint Toll Bridge Commission
Meeting of May 23, 2016

E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
APRIL 2016

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January 2015 through April 2016, LES Duncan Solutions reports \$129,155.04 collected in outstanding tolls and fees.

LES-Duncan Solutions Company continues to provide the Commission with weekly updates representing the number of mailed notifications and payments in response to these notifications. Collection activity will continue to be monitored by the E-ZPass Department.

New Jersey Customer Service Center (CSC) Update:

Implementation Requirement Workshops were scheduled January, February, March and April. Representatives from the Commission, the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) are participating in interface requirements and Vector functionality workshops on select dates each month.

Violation and DVAS Camera Monitoring:

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. New Jersey Turnpike Authority Project Status Meetings
5. New Jersey Customer Service Center Implementation Requirements Workshops
6. Electronic Toll Collection System Replacement Workshops

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF APRIL 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF APRIL 2016

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.
2. Commission staff issued a Purchase Order for the 2016 Annual Spare Parts / Consumables.
3. TransCore submitted the revised System Detailed Design Document, revised Business Rules Document, the initial submission of the Installation and Transition Plan and the Training Plan for review and comment. TransCore facilitated bi-weekly project status meetings and attended meeting with the NJ CSC operator (Xerox) to discuss the interface control document. TransCore shipped the lane system to their local Easton, PA facility to prepare it for Factory Acceptance Testing at the New Hope – Lambertville Toll Bridge and the Delaware Water Gap Toll Bridge (ORT Lane).

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The design of the new NJ Customer Service Center (CSC) is underway. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in February 2017.
2. Commission Staff reviewed the revised draft Memorandum of Agreement (MOA) prepared by the NJTA. This document includes the terms and conditions for all the agencies that operated within the NJ CSC. A conference call was facilitated by the NJTA to continue discussing the comments from the various agencies.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee and Policy Committee meetings.
 2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for
-

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF APRIL 2016

the IAG to follow for non-toll opportunities, such as use of the E-ZPass transponder system at parking garages or drive-thru services.



Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2016

CONTRACT COMPLIANCE REPORT

Month of April 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report April 2016	1-12

Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2016

CONTRACT COMPLIANCE REPORT

STATUS UPDATES:

In the month of April, the Contract Compliance Department (CCD) spent a significant amount of time developing the Master List of the LCP Tracker system by entering the latest prevailing wages data of the hundreds of crafts and classifications of the two states and the eight counties.

B2GNOW and LCP TRACKER CONTRACT COMPLIANCE DEPARTMENT SYSTEMS

- The CCD staff continues to audit the IBE contracts through B2GNOW and working with the engineering department's staff to assure that the prime companies pay and report their payments to the sub-consultants and sub-contractors through said system.
- The CCD staff continues to have conference call meetings with representatives of LCPTracker to enter the counties and states prevailing wages for all needed crafts. The CCD staff also has been coordinating the Engineering Department staff to make start tracking the certified payrolls of the upcoming contracts.

IDENTIFIED BUSINESS ENTERPRISES (IBE) PROGRAM

Contract Compliance IBE Target of 25% of the total contract award became effective on July 1, 2014. From the start of the IBE program to date, the Commissioners have awarded a total of twenty-one (21) contracts and two (2) task orders awarded with the new IBE program requirements.

CONTRACT AWARDS:

- During their April meeting the Commissioners did not approve any new contract requiring IBE participation.

OUTREACH EFFORTS:

The CCD staff attended and participated in the African American Chamber of Commerce of New Jersey "The State of Black New Jersey 2016 Conference with the theme – "Prosperity Through Inclusion." Held at New Jersey City University in Jersey City, the objective of the annual Conference was to foster relationships, obtain perspectives, develop best practices, and form solutions, which will serve to strengthen our collective efforts to make New Jersey more competitive. Speaker: *John E. Harmon, Sr., IOM, Founder, President & CEO, AACCNJ*

MEETINGS AND TEC ORAL INTERVIEWS ATTENDED FOR DECEMBER:

- The staff attended the Departmental Staff Meeting.
- The Directors' Staff meeting
- CCD structural meeting with Mr. Arnold Conoline
- Attended the Contract T-508A Pre-Bid Meeting for I-78 Maintenance Garage Expansion
- Training and conference call with LCP Tracker's Staff Colin Hamilton
- Attended the Commissioners Monthly Meeting
- Attended a conference call meeting with B2GNOW staff

Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2016

CONTRACT COMPLIANCE REPORT

PROGRAMS OVERVIEW:

- **MWSBE PROGRAM** – The MBE/WBE/SBE Program goals up to June 30, 2014 were:
 - a. For Pennsylvania assigned Professional Services contracts the goals were 7% MBE and a 3% WBE goal.
 - b. For New Jersey assigned Professional Services contracts, the goal was 25% SBE.
 - c. For Professional Services contracts with no State assignment, there was a 7% MBE goal, and a 3%WBE goal.
 - d. For Capital Plan Construction Contracts there was a 7% MBE goal and a 3%WBE goal.

PROGRAM UPDATE –

April's numbers of the MWSBE program are reflected below.

- 78 Contracts were awarded under the MWSBE Program.
 - 61 Contracts completed (closed)
 - 17 Contracts active (open)
 - 132 MWSBE Businesses selected by Prime Contractors/Consultants to work on Commission Projects
-
- ❖ The Contract Compliance Department continues to monitor, update and analyze the M/W/SBE Program Goals and the IBE Program target of 25% for all IBE participation as well as attending relevant engineering meetings and doing outreach to various organizations to promote and enhance the participation of IBE sub-consultants and sub-contractors.

Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2016

CONTRACT COMPLIANCE REPORT

COMPLIANCE OVERVIEW REPORT

Number of Contracts	21
Total Contract Values	\$69,342,232
Total Payments	\$23,769,503
Total Payments for Credit	\$8,410,577
Target	26.75%
Actual	35.38%

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	2/23/2015	10/15/2016	Open	\$532,349	\$447,638	\$75,079	36.4%	16.8%
T-566A	PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	2/23/2015	11/30/2016	Open	\$6,317,000	\$6,012,740	\$1,764,369	27.2%	29.3%
TS-639B	LOWER TRENTON TOLL SUPPORTED BRIDGE APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	1/30/2015	7/17/2016	Open	\$2,731,688	\$2,090,794	\$2,090,794	100.0%	100.0%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	10/27/2014	10/26/2017	Open	\$300,000	\$53,328	\$53,328	25.0%	100.0%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	2/23/2015	12/31/2017	Open	\$420,000	\$207,064	\$49,712	25.0%	24.0%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International	2/23/2015	12/31/2022	Open	\$22,490,000	\$10,579,762	\$2,922,416	25.2%	27.6%
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	5/18/2015	5/18/2017	Open	\$1,559,275	\$1,202,681	\$234,466	26.0%	19.5%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc.	5/18/2015	11/20/2018	Open	\$916,696	\$715,578	\$715,578	100.0%	100.0%
T-514A	District 3 Toll Bridge Facilities Emergency Standby	West Side Electrical	7/27/2015	1/8/2017	Open	\$680,480	\$529,408	\$197,339	29.0%	37.3%
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc	7/27/2015	9/30/2018	Open	\$686,117	\$397,190	\$154,463	44.5%	38.9%
C-663A	Pre-Construction Traffic Study for the SFB	PENNONI ASSOCIATES INC	7/27/2015	4/20/2017	Open	\$248,468	\$99,899	\$0	36.5%	0.0%

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CONTRACT COMPLIANCE REPORT

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	9/28/2015	12/30/2021	Open	\$1,800,017	\$23,437	\$0	45.0%	0.0%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	9/28/2015	9/13/2021	Open	\$24,047,349	\$765,757	\$17,190	11.3%	2.2%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	10/26/2015	10/26/2017	Open	\$500,000	\$0	\$0	30.0%	0.0%
C-650A	Riverton-Belvidere Tool-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS P C	10/26/2015	1/16/2017	Open	\$517,539	\$129,918	\$0	25.8%	0.0%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION, INC	11/25/2015	1/6/2017	Open	\$1,814,999	\$363,317	\$135,844	25.0%	37.4%
T-641A	Easton Phillipsburg Toll Bridge Ramp C Stabilization	Merco Inc	12/28/2015	6/2/2016	Open	\$1,130,000	\$150,993	\$0	100.0%	0.0%
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	3/1/2016	11/1/2017	Open	\$586,403	\$0	\$0	31.8%	0.0%
CM-664A	Construction Management and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	2/29/2016	3/30/2017	Open	\$912,693	\$0	\$0	29.8%	0.0%
C-644A	Design Svcs. for the I78 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	2/29/2016	11/23/2016	Open	\$651,157	\$0	\$0	25.0%	0.0%
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	3/28/2016	3/28/2018	Open	\$500,000	\$0	\$0	25.0%	0.0%

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CONTRACT COMPLIANCE REPORT

PRIMES and SUBS on ACTIVE CONTRACTS

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc	Professional Services	Prime	Burns Engineering, Inc			No	\$686,117	44.50%		
			Professional Services	Subcontractor	American Engineers Group, LLC	Asian	Male	Yes			\$24,014	3.50%
			Professional Services	Subcontractor	Malick & Scherer, P.C.	AsianIndian	Male	Yes			\$109,779	16.00%
			Professional Services	Subcontractor	Sowinski Sullivan Architects, PC	Caucasian	Female	Yes			\$171,529	25.00%
C-644A	Design Svcs. for the I78 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	Professional Services	Prime	Gannett Fleming, Inc.	Other		No	\$651,157	25.00%		
			Professional Services	Subcontractor	Malick & Scherer, P.C.	AsianIndian	Male	Yes			\$65,116	10.00%
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$97,674	15.00%
C-650A	Riverton-Belvidere Tool-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS P C	Professional Services	Prime	AMMANN & WHITNEY CONSULTING ENGINEERS P C			No	\$517,539	25.80%		
			Professional Services	Subcontractor	Pickering, Corts & Summerson			Yes			\$133,525	25.80%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	Professional Services - Task Order	Prime	Joseph Jingoli & Son, Inc.			No	\$300,000	25.00%		
			Professional Services - Task Order	Subcontractor	Burris Engineers, Inc.	Black	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	JBC Associates, Inc.	Caucasian	Female	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	STPCX, LLC	Hispanic	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Subcontractor	USA Architects Panners and Interior Designers			Yes			\$0	0.00%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International	Professional Services	Prime	Michael Baker International			No	\$22,490,000	25.20%		
			Professional Services	Subcontractor	AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC.	Caucasian	Female	Yes			\$449,800	2.00%
			Professional Services	Subcontractor	French & Parrello Associates			Yes			\$1,506,830	6.70%
			Professional Services	Subcontractor	IH Engineers, PC	AsianIndian	Male	Yes			\$2,383,940	10.60%

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CONTRACT COMPLIANCE REPORT

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	AsianIndian	Male	Yes			\$1,326,910	5.90%
			Professional Services	Subcontractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$427,310	1.90%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	Professional Services	Prime	McCormick Taylor, Inc.			No	\$1,800,017	45.00%		
			Professional Services	Subcontractor	Information Logistics, Inc	Caucasian	Female	Yes			\$180,002	10.00%
			Professional Services	Subcontractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$630,006	35.00%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	Professional Services	Prime	PENNONI ASSOCIATES INC			No	\$248,468	36.50%		
			Professional Services	Subcontractor	Drive Engineering Corp.	Hispanic	Male	Yes			\$8,448	3.40%
			Professional Services	Subcontractor	TechniQuest Corporation	AsianIndian	Male	Yes			\$90,691	36.50%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	Professional Services	Prime	Cherry, Weber & Associate, PC			No	\$420,000	25.00%		
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$105,000	25.00%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	Professional Services - Task Order	Prime	Johnson, Mirmiran & Thompson, Inc.			No	\$500,000	30.00%		
			Professional Services - Task Order	Subcontractor	ACT Engineers, Inc.	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	AMERICAN GEOTECHNICAL & ENVIRONMENTAL SERVICES INC. (AGES, INC.)			Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	BATTA ENVIRONMENTAL ASSOCIATES, INC.	AsianIndian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Subcontractor	TRAFFIC PLANNING & DESIGN INC			Yes			\$25,000	5.00%

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CONTRACT COMPLIANCE REPORT

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	Professional Services - Task Order	Prime	Rummel, Klepper & Kahl, LLP			No	\$500,000	25.00%		
			Professional Services - Task Order	Subcontractor	Fagan Consulting, LLC	Black	Male	Yes			\$50,000	10.00%
			Professional Services - Task Order	Subcontractor	KS Engineers, P.C.	AsianIndian	Male	Yes			\$35,000	7.00%
			Professional Services - Task Order	Subcontractor	Spock Solutions, Inc.	Caucasian	Female	Yes			\$40,000	8.00%
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$532,349	36.42%		
			Professional Services	Subcontractor	Amercom Corp. Consulting Engineers	Asian	Male	Yes			\$167,956	31.55%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	AsianIndian	Male	Yes			\$25,925	4.87%
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	Professional Services	Prime	STV Incorporated	Caucasian	Male	No	\$586,403	31.83%		
			Professional Services	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$87,198	14.87%
			Professional Services	Subcontractor	HRV CONFORMANCE VERIFICATION ASSOCIATES, INC.	Caucasian	Female	Yes			\$15,364	2.62%
			Professional Services	Subcontractor	IH Engineers, PC	AsianIndian	Male	Yes			\$84,090	14.34%
CM-664A	Construction Management and Constructability Review Svcs. for the Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	Professional Services	Prime	GREENMAN-PEDERSEN INC			No	\$912,693	29.80%		
			Professional Services	Subcontractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$47,460	5.20%
			Professional Services	Subcontractor	Keegan Technology & Testing Assoc., Inc.			Yes			\$33,770	3.70%
			Professional Services	Subcontractor	Naik Consulting Group, P.C.	AsianIndian	Male	Yes			\$167,023	18.30%
			Professional Services	Subcontractor	SAFEGATE ASSOCIATES LLC D/B/A APPLGATE ASSOCIATES			Yes			\$23,730	2.60%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	Professional Services	Prime	TransCore, LP			No	\$24,047,349	11.33%		

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CONTRACT COMPLIANCE REPORT

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
			Professional Services	Subcontractor	All Points Communications, Inc.	Caucasian	Female	Yes			\$781,539	3.25%
			Professional Services	Subcontractor	Arora Engineers, Inc.	Asian	Male	Yes			\$16,112	0.07%
			Professional Services	Subcontractor	Globe Electric Supply Company	Caucasian	Female	Yes			\$543,470	2.26%
			Professional Services	Subcontractor	Jen Electric, Inc.	Caucasian	Female	Yes			\$848,871	3.53%
			Professional Services	Subcontractor	KS Engineers, P.C.	AsianIndian	Male	Yes			\$110,618	0.46%
			Professional Services	Subcontractor	Red Wagon Printing, LLC	Caucasian	Female	Yes			\$16,833	0.07%
			Professional Services	Subcontractor	Sharpened Image, Inc.	Black	Female	Yes			\$149,094	0.62%
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$12,024	0.05%
			Professional Services	Subcontractor	SJH Engineering, P.C.	Asian	Male	Yes			\$14,500	0.06%
			Professional Services	Subcontractor	Traffic Control Services, LLC	Caucasian	Female	Yes			\$100,999	0.42%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	Construction	Prime	West Side Electrical			No	\$680,480	29.00%		
			Construction	Subcontractor	Penn State Electric Mechanical Supply Co, Inc.	AsianIndian	Male	Yes			\$197,339	29.00%
T-566A	PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	Construction	Prime	INTERCOUNTY PAVING ASSOCIATES LLC	Caucasian	Male	No	\$6,317,000	27.15%		
			Construction	Subcontractor	Established Traffic Control, Inc.	Other	Female	Yes			\$38,000	0.60%
			Construction	Subcontractor	MV CONTRACTING, INC.	Hispanic	Female	Yes			\$1,432,061	22.67%
			Construction	Subcontractor	PIM Corporation			Yes			\$218,064	3.45%
			Construction	Subcontractor	The Vann Organization	Black	Male	Yes			\$27,000	0.43%
T-641A	Easton Phillipsburg Toll Bridge Ramp C Stabilization	Merco Inc	Construction	Prime	Merco Inc	Caucasian	Male	No	\$1,130,000	100.00%		
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	Construction	Prime	TRC Engineers, Inc.	Caucasian	Male	No	\$1,559,275	26.00%		
			Construction	Subcontractor	Burgette Excavation, LLC t/a Traffic Regulators	Black	Male	Yes			\$233,891	15.00%
			Construction	Subcontractor	GARDEN STATE HIGHWAY PRODUCTS,	Caucasian	Female	Yes			\$171,520	11.00%

Delaware River Joint Toll Bridge Commission

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CONTRACT COMPLIANCE REPORT

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Subcontract Award	Subcontract Percent
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION, INC	Construction	Prime	A P CONSTRUCTION, INC	Caucasian	Male	No	\$1,814,999	25.00%		
			Construction	Subcontractor	Athena Contracting, Inc	Caucasian	Female	Yes			\$181,500	10.00%
			Construction	Subcontractor	Sable Construction, Inc.	Black	Male	Yes			\$272,250	15.00%
TS-639B	LOWER TRENTON TOLL SUPPORTED BRIDGE APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	Construction	Prime	Mount Construction Company			Yes	\$2,731,688	100.00%		
			Construction	Prime Self Performing	Mount Construction Company			Yes			\$2,731,688	100.00%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc	Construction	Prime	Sparwick Contracting, Inc	Caucasian	Male	No	\$916,696	100.00%		
			Construction	Prime Self Performing	Sparwick Contracting, Inc	Caucasian	Male	Yes			\$916,696	100.00%

IBE PROGRAM CONTRACTS

OPEN CONTRACTS -IBE PROGRAM

OPEN CONTRACTS 2014	OPEN CONTRACTS 2015	OPEN CONTRACTS 2015	OPEN CONTRACTS 2016					
C-657A	TS-639B	DB-540A	C-644A					
	T-566A	C-662A	CM-508A					
	C-508A	T-667A	C-M-667A					
	C-660A	C-650A	C-701A					
	CI-566A	C-696A						
	C-684A	T-641-A						
	TS-677A							
	T-661A							
	T-514A							
	C-663A							

CLOSED CONTRACTS - IBE PROGRAM

CLOSED CONTRACTS								

Delaware River Joint Toll Bridge Commission

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CONTRACT COMPLIANCE REPORT

MWSBE CONTRACTS AND TOTALS - APRIL 2016								
CONTRACT AWARD	CONTRACT AWARD			CCP 2015				
AWARD	IBE							
			TOTAL FOR MWBE	2014			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$6,011,857	(4 M/WBE accts open)		SBE PRIME	\$1,139,632	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$215,656.00	\$ 145,656.00	\$70,000.00	\$ 507,068.20	\$370,203.37	\$ 136,864.83	\$ 427,536.06	\$ 132,485.31	\$296,590.75
4.00%	3.00%	1.00%	10.00%	7.3%	3.00%	25.00%	8.00%	18.00%
			TOTAL FOR MWBE	2013			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$40,909,112	(9 M/WBE accts open)		SBE PRIME	\$4,447,476	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 2,321,662.97	\$ 2,241,339.12	\$ 80,323.85	\$ 1,431,319.43	\$ 1,285,752.60	\$145,566.83	\$1,355,349.08	\$731,582.32	\$623,766.76
7.2%	6.90%	0.20%	4.40%	4.00%	0.40%	33.00%	18.00%	15.00%
Payment over Commitments		\$22,863	TOTAL FOR MWBE	2012			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$22,586,709	(5 M/WBE accts open)		SBE PRIME	\$3,399,196	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,852,657.85	\$1,381,151.36	\$ 471,506.49	\$ 1,084,358.78	\$ 802,913.00	\$281,446.00	\$ 860,811.05	\$ 748,572.87	\$112,238.18
8.20%	6.10%	2.10%	4.80%	3.60%	1.20%	25.60%	22.10%	3.50%
Payment over Commitments		\$5,252.50	TOTAL FOR MWBE	2011	\$1,005.67		TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$12,028,150.71	(6 M/WBE accts open)		SBE PRIME	\$2,722,599	(4 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,890,389.68	\$1,374,564.52	\$515,825.16	\$860,529.00	\$698,351.19	\$162,178.00	\$502,947.50	\$ 241,232.04	\$ 261,715.00
17.00%	13.00%	5.00%	8.00%	6.00%	1.00%	33.00%	16.00%	17.00%
Payment over Commitments			TOTAL FOR MWBE	2010			TOTAL FOR SBE	\$22,880.94
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$59,629,701.12	(1 M/WBE acct open)		SBE PRIME	\$4,873,543.63	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 5,744,086.00	\$ 5,193,754.52	\$508,299.80	\$ 4,638,781.67	\$ 4,248,241.41	\$390,540.26	\$1,536,230.58	\$935,270.62	\$ 600,959.96
9.56%	8.71%	0.85%	7.78%	7.12%	0.66%	31.52%	19.19%	12.33%
			TOTAL FOR MWBE	PILOT PROGRAM 2009			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$10,173,819	(2 M/WBE accts open)		SBE PRIME	\$1,928,682	(3 SBE accts open)

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CONTRACT COMPLIANCE REPORT

MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,057,621.03	\$ 971,539.77	\$ 86,081.36	\$ 2,279,931.07	\$ 2,124,575.69	\$ 155,355.38	\$ 700,399.61	\$ 217,091.34	\$ 483,308.27
10.40%	9.50%	0.83%	22.10%	20.60%	1.50%	40.00%	12.00%	27.00%
			TOTAL FOR MWBE	PILOT PROGRAM 2008				
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$19,022,653	(1 M/WBE acct(s) open)				
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED			
\$1,585,005.03	\$1,395,121.47	\$189,883.56	\$508,929.37	\$ 314,722.66	\$194,207.31			
8.30%	7.26%	1.04%	3.00%	2.00%	1.00%			

Example of Calculation in 2012

Actual Payment to date \$1,381,151.36
 Overpayment to date (-) 22,863.00
 Expected Payment to date 1,358,288.36
 Anticipated Payment Balance +471,506.49
 Total Projected Award Payment \$1,829,794.85 + (22, 863) = 1,852,657.85

OPEN CONTRACTS -MWSBE PROGRAM

Open Accounts 2015	Open Accounts 2014	Open Accounts 2013	Open Accounts 2012	Open Accounts 2011	Open Accounts 2010	Open Accounts 2009	Open Accounts 2008	
C-606A	C-628A	C-628B	T-506A	C-07-11		C-539A	C-502A	
	TTS-634AR	C-621A		C-506A				
	C-627B	C-549AR		C-599A				
	C-629A							
	C-629B							
	C-556A							
	C-566A							

CLOSED CONTRACTS - MWSBE PROGRAM

Closed Accounts 2015	Closed Accounts 2013	Closed Accounts 2012	Closed Accounts 2011	Closed Accounts 2010	Closed Accounts 2010	Closed Accounts 2009	Closed Accounts 2008	Closed Accounts 2016
T-639A	T-624A	TS-505A	TTS-573A	TTS-476A-1	CM-447B	CM-498A	C-440A	C-639A
C-599B	CM-474A	C-474A	CM-573A	TTS-476A-2	TS-447B	T-498A	C-447B	C-627A
T-437A	T-453A	CM-443A	C-443A	T-472A	CM-440B	C-445A		C-598B
C-437B	CM-543A	TS-443A	C-505A	CM-472A	T-441A	C-440B		CM-437A
		T-474A	C-598A	DB-562A	C-454B	DB-427B		
		CM-506A	C-600A	DB-563A	TS-445A	T-554A		
		C-543A		CM-476A	T-440AR	CM-427B		
				C-538A	TS-442A	T-475A		

Delaware River Joint Toll Bridge Commission

Meeting of May 23, 2016

CONTRACT COMPLIANCE REPORT

					CM-445A	C-453A		
					C-437A	C-453B		
					CM-442A	C-454A		
					TS-444A	C-530A		
					CM-444A	C-455B		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of April	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

COMMUNICATIONS REPORT
April 2016

- **COMMISSION AWARENESS EFFORTS:**

Mid-Jersey Chamber of Commerce Scudder Falls Bridge Project Presentation – Worked with engineering department and the SFB project team (Baker International, McCormick Taylor, and Stokes Creative Group) to prepare a presentation to Mercer County business owners and executives at a breakfast hosted by the Mid-Jersey Chamber of Commerce. The presentation included five New Jersey open house project display boards (Project Manager Kevin Skeels answered questions), the New Jersey project video, a PowerPoint by Executive Director Joseph Resta, and a brief question and answer period. The PowerPoint reinforced three aspects of the video: the reasons why the current bridge needs replacement, how I-95 traffic will continue moving across the river during construction, and toll hearings will be held once a toll schedule is developed. Only five questions were raised: off-peak noise at a nearby school, whether bicyclists can ride their bikes across the new bridge's walkway, the design of roundabouts in New Jersey, potential traffic diversion to Titusville, and changes planned for Woodside Road in Lower Makefield, PA. There were roughly 50 attendees for the event. Attendees included two local news reporters who subsequently produced articles for the Ewing Observer and U.S. 1/Princetoninfo.com. The presentation will be refined and updated as needed for other outreach events.

New Traffic Counting System Procurement – Worked with the Commission's new media consultant – Bellevue Communications Group – to produce and distribute a press release publicizing the Commissioners' April 25 approval of a planned overhaul of the agency's 20-year-old traffic counting system. The release general regional, national and even international coverage for the Commission.

Scudder Falls Bridge Replacement Project 2016 PA Noise Study Findings – Worked with the engineering department, the project team, design engineers Michael Baker Inc., Stokes Creative Group and public involvement consultants McCormick Taylor to complete preparations for an April 27 presentation in Lower Makefield. The event's target audience were residents of three Lower Makefield neighborhoods that did not warrant – and still do not warrant – noise-abatement walls based on noise readings collected in 2007 and again in 2016. Communications drafted the invitation letters for eligible residents and local elected officials. A press release also was prepared to promote the meeting. Between 35 and 40 members of the public attended the meeting, which consisted of a small display of noise-wall/project items, a project fact sheet, and the presentation of noise findings with a subsequent question and answer period. A stringer from the Courier-Times newspaper attended and produced an article that appeared in the next day's edition.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

- **MEDIA RELATIONS:**

Hot Topics: New bridge (Scudder Falls) to link NJ and PA (World Highways); blood driver for former DRJTBC commissioner/superintendent/mayor; toll paid with counterfeit \$100 bill at Delaware Water Gap Toll Bridge; DRJTBC to replace traffic counting system; study shows additional sound walls unwarranted along SFB's Pennsylvania I-95 approach; SFB project set to start in 2017; traffic at SFB evidence of New Jerseyans tax flight to Pennsylvania; Mid-Jersey chamber to host SFB project presentation; construction management contract awarded for PA noise walls contract; Commission to release updated SFB noise readings for three Lower Makefield, PA. neighborhoods; Commission offers to buy Lower Makefield property for new headquarters; DRJTBC in New Jersey investor guide; Delaware Canal water pumping resumes; NYC reservoirs release for fishing in late April.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)

Titusville Village Traffic Study Group – Provided two responses to inquiries from Hopewell Township Business Administrator/Engineer Paul Pogorzelski regarding the Titusville section's ongoing opposition efforts to Mercer County's planned reconstruction of two failed culvert-type bridges north and south of the neighborhood. Some Titusville residents have made unsubstantiated claims that their village will be impacted by traffic diverting from a tolled Scudder Falls Bridge as an argument against replacing the two washed out culverts. The communications to Mr. Pogorzelski explain why the Titusville does not figure to be impacted by diverted traffic from the tolled Scudder Falls Replacement Bridge. Various research was conducted to craft the responses to Mr. Pogorzelski.

Columbia Salt Issue – Edited Jodee Inscho communications to New Jersey Department of Environmental Protection regarding Knowlton's salt study assertions.

- **CAPITAL IMPROVEMENT PROGRAM**

Scudder Falls Bridge Replacement Project Website (Please also refer to Commission Awareness Efforts) -- Uploaded and published the presentation and supporting noise documents from the April 27 outreach meeting in Lower Makefield on the Commission's website and the SFB project website. . The materials include the 2015 Final Design Noise Report and the 2016 supplemental noise analysis for New Jersey and Pennsylvania. Stokes Creative Group assisted with the design, layout and posting.

- **WEBSITE**

Redesign – Drafted overhaul of proposed home page for redesigned website. Participated in phone conference with Stokes Creative Group to work out issues with submitted home page design.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

Meeting Minutes – Worked with web consultants Liquid INT to correct an issue regarding the posting and display of 2016 meeting minutes. Instructed Kim Shipp on uploading and posting of additional meeting minutes.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded 11,878 sessions (visits to) the Commission's website in April. This reflects a decrease from the previous month, March (12,132) and an increase over April 2015 (11,689).
- Attended monthly meeting on public involvement program for Scudder Falls Bridge Replacement Project.
- Reviewed Monroe County Transit Authority letter and drafted response following discussion with the Executive Director.
- Coordinated development of PowerPoint presentation for April 12 Mid-Jersey Chamber of Commerce breakfast meeting. Met with Executive Director to map out framework using prior presentation. Acquired gantry photograph and design rendering for inclusion in presentation. Qiao Wu from Stokes Creative Group assisted in finalizing the finished presentation product.
- Provided SFB project video YouTube and Vimeo links and PowerPoint presentation to New Jersey Manufacturers Insurance IT team for uploading for April 12 chamber event. Also uploaded materials to Commission laptop as a backup plan.
- Picked up SFB display boards from Baker International for use at April 12 event.
- Finalized insurance for Bellevue Communications Group contract and forwarded to Pennsylvania general counsel for inclusion as attachment to retainer agreement.
- Meet with Alex Styer of Bellevue Communications Group to discuss social media for the Commission.
- Traveled to the Free Library of Philadelphia and Historical Society of Pennsylvania for purposes of researching former New Hope Bridge owners Samuel Grant and William S. Grant. Acquired photograph (i-Phone image) of William S. Grant. This will be added to 2014 annual report and the 2014 historical account of the New Hope-Lambertville Bridge.
- Attend kickoff meeting for Bellevue media consulting/public information retainer in Philadelphia.
- Send SFB noise meeting advisory release to Bucks County outlets and post on the websites.
- Reorder materials on DRJTBC website homepage to allow for 4/27 meeting post.
- Provide noise wall statistics at request of Bucks County Courier Times reporter Chris English and made follow-up calls.
- Research traffic counter system and provide materials for press release by Bellevue.
- Distribute Federal Energy Regulatory Commission notice on PennEast Pipeline to administrative, engineering and community affairs personnel.
- Draft and send severance of service relationship letter to John Brabender.
- Draft outline contents outline for 2015 report; reviewed with Executive Director and sent to Bellevue. An organization meeting will be held at a future date.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

- Attend Safe80 Task Force meeting in Stroud Township.
- Visit E-P Ramp C worksite; took photographs and discussed project with the resident engineer.
- Issued three press releases during the month: new traffic counting system procurement; continuing strong traffic growth and revenue collections during first-quarter 2016; and noise readings announcement meeting advisory release.
- Send contract compliance article for re-inclusion in the online version of the 2014 annual report.
- Cull noise presentation documents for posting on websites. Rewrite the noise documents page on the SFB project website and send draft layout and materials to Stokes Creative Group.
- Fielded business inquiry from EarthCam regarding SFB project.
- Facilitated call with Megan Hakes of PennDOT regarding prospective click-it-or-ticket press event at I-78 Welcome Center on May 23.
- Responded to Lower Makefield resident's inquiry regarding planned construction of noise walls near his home.
- Forwarded various recent SFB project inquiries and responses to Kathy Carver at McCormick Taylor for inclusion on weekly summary of comments and questions.
- Responded to Lower Makefield environmental commission head Alan Dresser regarding response to his letter to Joe Resta; assured the letter was shared with Commissioners, that Mr. Resta had reviewed it, and that we "will be doing something but we don't know what."
- Assigned reminder release on approaching SFB NJ reforestation plan comments deadline to Bellevue.
- Corrected erroneous entry on DRJTBC website's traffic counts page.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

**Operation Index
For
Community Affairs**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report April 2016	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

Community Affairs Report

April 2016

The following Community Affairs activities took place during April:

Scudder Falls

Attended public meeting to share results of additional sound wall studies with residents of Lower Makefield. Received some follow-up questions from Representative Santarsiero's office, which was referred to Joe Donnelly for response. Another area resident called upset that she had heard that the Commission was not going to install a sound wall near her home as previously planned. Joe Donnelly responded and assured her husband that all sound walls previously planned will be constructed.

Attended Mid-Jersey Chamber of Commerce meeting on April 12, which included a presentation on the project by Joe Resta.

Researched possible venues for toll hearings, particularly in District 3, assisting the Public Involvement consultants who were not as familiar with the region. Forwarded information to Katie Carver, of McCormick-Taylor.

Continued to coordinate with McCormick-Taylor and Commission staff on messages received through project website to ensure all inquiries are answered and chronicled.

Knowlton/Columbia salt issue

Attended meeting on April 1 with representatives of the Commission, Knowlton Township DPW and NJ DOT to review each agency's role in winter maintenance of the roads in the township's Columbia section. The written agreement for plowing/salting responsibilities currently in place is from 1970 and needs to be updated. Based on discussions, NJ DOT will prepare an updated maintenance map of the area.

Obtained copies of tax maps from the Warren County Board of Taxation, showing the limits of Commission property in the area. The maps are consistent with the Commission's information and bridge maps.

At the April 1 meeting, Knowlton Twp. Mayor Adele Starrs referenced a NJ DEP report that she said would be released at the end of the month (April.) She alluded that the report would state that the Commission is over-salting the area. Contacted John Hazen, Legislative Liaison at the NJ DEP, and requested a copy of said report. He replied that while the Department is reviewing the matter, that there is no such report prepared at this time.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

At the request of Executive Director Joe Resta, prepared comprehensive summary of the issue. Information included all relevant correspondence between the Commission, Township officials and local residents, copies of meeting minutes of the Knowlton Township Committee, other documents and maps. District 3 Superintendent Clark and Assistant Foreman Gower provided valuable assistance in the matter.

Riverton-Belvidere In preparation for the upcoming critical member strengthening project, arranged site visit with Project Engineer Michael Cane to meet with affected property owners Sal and Antoinette Cavaliere. The project includes replacement of a privacy fence on the property line. Mr. and Mrs. Cavaliere were very accommodating. Coming from Staten Island, they were very pleasantly surprised the Commission reached out to them and only asked that the length of time between removal of the old fence and installation of new one be limited.

Lehigh Valley Chamber Transportation Committee

Attended the April 7 meeting of the Transportation Committee and presented 2015 year-end traffic counts for area bridges. Main topics of discussion were the idea of a Lehigh Valley-New York City commuter train and planned construction projects well outside of the Commission's Lehigh Valley service jurisdictions.

Host Communities

Attended Ewing Township Mayor's "State of the Township" address hosted by the Mid Jersey Chamber of Commerce. Those members I spoke with were interested and supportive of the Scudder Falls project.

Received a call from Tinicum Township, relaying information that a resident wants "Welcome to Pennsylvania" signs at or near the bridge. I spoke to Teri Lewis at the municipal offices and explained that those type of signs are not placed on Commission property.

Commissioner Van Vleit asked that I forward a copy of Use of Facilities form to Phillipsburg Mayor Stephen Ellis, not for a specific event, just to be aware of the process. Received form from Superintendent Shelly and forwarded to Mayor Ellis.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

Workplace Safety Attended the April 21 Workplace Safety Committee meeting at Delaware Water Gap and participated in safety review of the facility.

Newsletter Continued to gather content and photos for a spring Commission newsletter. To be completed and distributed by the end of May.

Misc. Customer relations

Received a website comment message from NJ DEP's Pequest Fish Hatchery regarding an upcoming Youth Fishing event. Despite several phone messages and emails, I have not heard back from the individual.

District 3 Superintendent Clark and Assistant Foreman Gower advised me of a couple potential issues with neighboring property owners, one in Columbia and one in Portland. Both involve neighbors parking/infringing on Commission property. They will handle it for now, but wanted me to be aware in the event the problems continue.

Followed up on other website inquiries to ensure all customer concerns are receiving appropriate consideration and response.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May23, 2016

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Lower Trenton Toll Supported Bridge	CTH/RWL	Trenton Makes Sign • Concept Study, C-628A-5	1
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project • Final Design Services, Contract C-660A	1
	CLR/KMS	• Construction Management of SFB Replacement, CM-664A	2
	CLR/KMS	• Subsurface Boring and Sampling Contract T-661A	2
	MEM/KMS	• Pre-Construction Traffic Study Contract C-663A	3
	CTH/KMS	• Public Involvement Services, C-662A	3
	VMF/CLR/KMS	• Tree Clearing Contract, T-667A	4
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project • CPMC Services 21015, C-502A-1J	4
	WMC/KMS	• CPMC Communications Infrastructure Support Services, C-502A-1K	4
	KMS/RWL	• DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D • DMC Services for Management and Oversight of Final Design, C-502A-2G	5-6
	VMF/CLR/KMS	Interim Deck Repairs • Construction Contract TS-677A	7
I-78 Toll Bridge	RJZ/RWL	I-78 Toll Bridge Maintenance Garage • Preliminary, Final, & Post Design Services, C-508A • Code Compliance Plan Review and Inspections, C-696A-1 • Construction Management Services, CM-508A	7-8
	VMF/CLR/CTH	I-78 Bridges and Approach Slab Rehabilitation • Design, C-644A	9
Easton-Phillipsburg Toll Bridge	CTH/RWL	Ramp C Slope Stabilization • Preliminary, Final, and Post Design Services, C-628B-3 • Construction, T-641A • Construction Management, C-629B-2	9-10
Riverton-Belvidere	WMC/RWL	Critical Members Strengthening • Design, C-650A	10
	WMC/RWL	Approach Slope Stabilization • Design, C-628A-3	10

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski
RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May23, 2016

Portland-Columbia Toll Bridge	CTH/RWL	Toll Bridge Approach Roadway Improvements • Construction, T-566A	11
	CTH/RWL	Repairs to Span 1 Fascia Girder • Construction, T-566B	11
Multiple Facilities and/or Commission-Wide	CLR/RJZ/KMS	District Three Toll Facilities Emergency Standby Generator Improvements • Generator Final Design and Post Design Services, Task Order Assignment No. C-627B-2 • Construction, T-514A • Construction Management, C-657A-2	11-12
	WMC/RWL	Electronic Surveillance/ Detection System • ESS Maintenance Contract, DB-575A	12
	WMC/RWL	Wireless Video Network Specification & Peer Review • Design, C-621A-5	12
	CAS/RWL	Electronic Toll Collection • In-Lane Toll System Design-Build-Maintain, DB-427C • Customer Service Center/Violation Processing Center Project, DB-584A	13
	CAS/RSL	• Traffic Count Program Upgrade, DR-550A	13
	CAS/RWL	Electronic Toll Collection System Replacement • Implementation Advisor, C-621A-4 • Design, Build, and Maintain, DB-540A	14
	CAS/RWL	Toll Plaza Sign Replacement NH-L, EP, PC, MM • Design, C-621A-3	14
	WMC/RWL	Bridge Monitoring System • Study for Select Vehicular Bridges, C-556A	15
	RFM/KMS	• Design, C-628B-6	15
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts • C-549AR	15
	CAS/RWL	Traffic Engineering Consultant • 2015-2016 Annual Reports, C-686A	16
	RFM/RWL	General Engineering Consultant Annual Inspections • 2015-2016 Annual Inspections, C-684A	16
	CAS/RWL	Website design, programming, maintenance, hosting & consulting services • Contract No. C-606A	16

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

LOWER TRENTON TOLL-SUPPORTED BRIDGE TRENTON MAKES SIGN CONCEPT STUDY

DESIGN Contract No. C-628A-5

Dewberry was issued Notice to Proceed effective February 22, 2016. A project kick-off meeting was held with Dewberry and their sub-consultant, The Lighting Practice, on March 3, 2016. The designer is proceeding with required tasks. The draft concept report has been submitted and is currently under review by Commission staff.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

FINAL DESIGN Contract No. C-660A

Michael Baker Jr., Incorporated (MB) of Hamilton New Jersey was issued the Notice to Proceed effective March 11, 2015. The latest Progress Meeting was held with Baker on April 12th to review the status of the contract and progress of the work completed to date. As of March 3rd, Baker is reported to be approximately 74% complete with approximately 76% of the budget expended. The Baker progress submittals made during the month of March included the following: *Design Schedule Update No. 9, the Draft Construction Protection Control Plans for the PA Delaware Canal and the NJ D&R Canal, the Draft NEPA Environmental Reevaluation, Progress Plans for the NJ Pedestrian/Bicycle Ramp Structure, and the 60% AET Gantry Structural Plans*. The draft meeting minutes for Progress Meeting No. 13 were also received and are being reviewed by Engineering and DMC staff.

Meetings continued with NJDOT and the various PA/NJ impacted utility companies to review the utility and ITS facility relocation schemes. A meeting was held on April 6, 2016 with MB and the Greenman-Pederson, Incorporated (GPI) and Parsons Brinckerhoff (PB) Team to discuss the findings and results of the constructability and cost estimate review performed under Commission Contract No. CM-664A.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT SERVICES FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Construction Management
Contract No. CM-664A

This Contract is for Construction Management Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Bridge. Included in the scope is a constructability review and preparation of an Independent Engineers Estimate using the 60% Design Documents for the Scudder Falls Bridge Replacement Project prepared by Michael Baker, International under Commission Contract No. C-660A. Greenman Pedersen, Inc. (GPI) of Lebanon, NJ was awarded this contract at the February 29, 2016 Commissioners' Meeting, and full Notice to Proceed was issued effective March 18th.

On April 6th a Meeting was held with representatives from the Commission Engineering Department, Baker, GPI, PB, and AECOM whereby GPI and PB presented the results of their efforts associated with the aforementioned constructability review. GPI submitted their Constructability Review comments and Draft Independent Estimate Report (Report) on April 12th, which was reviewed by Commission Staff with comments returned. On April 21st, Rev. 1 of the Draft Report was submitted and being reviewed by Commission and AECOM staff. GPI also submitted their Draft Project Specific Quality Assurance Plan, Draft Inspection Plan and Draft project Specific Health and Safety Plan, which are currently under review.

SUBSURFACE BORING AND SAMPLING CONTRACT FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Construction
Contract No. T-661A

TRC Engineers, Inc. (TRC) has completed all of the Contract Phase 1 boring work, which included borings for the noise walls, the main river bridge, the sign structures, the retaining walls, the approach bridges and the pedestrian/bike bridge, and also the taking of pavement cores and bulk sampling. TRC reached Contract Substantial Completion on Phase 1 on November 23rd, two weeks ahead of schedule. The SFB Final Design Engineer, Michael Baker, has developed a list of thirty four (34) additional borings and pavement cores needing to support the final design. This list has been passed onto TRC for them to schedule as part of their contract recall phase, which ends with the Contract Completion date of May 18, 2016.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

PRE-CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

DESIGN Contract No. C-663A

Pennoni Associates, Inc. (Pennoni) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. This Contract is for professional traffic engineering services for a pre-construction traffic study required prior to construction of the Scudder Falls Bridge Replacement Project, in accordance with the Interagency Agreement (IA) dated April 30, 2012 between the DRJTBC, PennDOT and NJDOT. This study will serve as the baseline for purposes of determining the traffic diversion impacts from tolling the new Scudder Falls Bridge. As prescribed in the IA, the study area includes bridge crossings, various County and State road networks, intersections and interchanges that may be affected by the tolling of the new bridge. The scope of services includes traffic counts, data collection and traffic analysis.

The Pennoni team has completed the traffic data collection, the base modelling of the regional traffic network and they have finalized the Pre-Construction Traffic Study Report addressing all previous Commission comments. Copies of the report were provided to PennDOT and NJDOT for their information, on April 20, 2016 in accordance with the Interagency Agreement for the Scudder Falls Bridge Replacement Project. The work under this assignment has been completed.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PUBLIC INVOLVEMENT SERVICES

FINAL DESIGN Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT has attended numerous C-660A progress meetings, and has successfully taken responsibility of maintaining the project hotline and website. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township and April 27, 2016 Pennsylvania Noise Walls Update Meeting. MT is currently working with the Commission to schedule and plan additional outreach events anticipated over the next several months.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT TREE CLEARING CONTRACT

CONSTRUCTION Contract No. T-667A

A.P. Construction Company, Inc. (AP) was awarded this construction contract at the Commission's November 2015 Meeting and AP was issued a Notice to Proceed effective December 23, 2015. AP has completed all tree clearing in Stage 1 reaching Substantial Completion on April 6, 2016 and Stage 2 Final Completion on April 11, 2016. Due to the Indian Bat restriction, the Stage 2 tree clearing cannot start until October 1, 2016. Stage 1 Punch list work continued through April.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – YEAR 2015 Task Order Assignment No. C-502A-1J

The Capital Program Management Consultant (CPMC) services are being continued under this Task Order Assignment, which began in March 2015. AECOM is providing one (1) full-time Project Manager and one (1) part-time Program Area Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing support services for Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass. This contract was awarded at the February 29, 2016 Commission Meeting.

The Task Order Assignment 502A-1L, CPMC Services for 2016, was was executed in April. Services are anticipated to begin in May.

CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES Task Order Assignment No. C-502A-1K

AECOM is providing technical support to the Commission in connection with its evaluation of proposals from various communication solutions providers, managed services vendors and equipment suppliers for a more robust and cost efficient Wide Area Network (WAN) that supports both the ESS and internal DRJTBC network requirements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D
(KMS/RWL)

All of the remaining DMC environmental activities are now being completed under Task Order Assignment C-502A-2G. This Task Order Assignment remains open for any Right-of-Way (ROW) technical support that is needed as part of the ROW acquisition process for the project

DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN

Task Order Assignment No. C-502A-2G

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge Replacement project main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies. **Environmental permitting** agency coordination continues as well as preparation of the USACE and PADEP permit application packages, including all back-up documentation. The Joint USACE/PADEP Permit Application Package for the portion of the project within the Commission's jurisdiction was submitted to the PADEP on February 29, 2016. The USACE Permit application Package was submitted to the USACE on March 4, 2016. The Joint USACE/PADEP Permit Application Package for the portion of the Project within PennDOT's jurisdiction was submitted to PennDOT in early March and then subsequently submitted to the PADEP on March 25, 2016. Coordination has also been ongoing with NJDEP – Green Acres regarding the final application package for the Parkland Diversion Permit, and the draft Memorandum of Understanding for the maintenance and operation of the NJ Pedestrian/Bicycle Facility. The NJDEP – Green Acres 30-day public comment period for the application process ended on April 7th. No comments were received during this second public comment period. Final documentation for the Public Comment Period process were submitted to NJDEP on April 22nd. We are awaiting NJ Statehouse Commission approval, scheduled for June 2016. We are still awaiting preliminary approval of the Revised Jurisdictional Determination (JD) Plans that were submitted to the USACE on December 11, 2015. The PA Wetlands Mitigation Site Design was completed and was submitted to the PADEP and the USACE as part of the Joint Permit Applications.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

The ROW acquisition process continued during the month of January, including coordination between Commission staff and the Commission's NJ and PA Legal Counsel. The Commission closed on Parcel 20-030-084 at 1140 Woodside Road during the month of January and now owns that parcel. An April 15, 2016 closing was held for Parcels 20-030-083 and 20-030-096, at 185 River Road in Pennsylvania. On February 24th an Agreement of Sale was executed for the Morris property (Parcels 20-030-059 and 20-030-059-001) with closing held on April 28, 2016.

Coordination and support with the Public Involvement process for the Project, including oversight of the Project Website and Project Hotline was completed in January and all responsibilities turned over to the Commission's Public Involvement Consultant.

DMC Staff are coordinating and overseeing the performance of Contract T-661, Geotechnical Boring Contract for the SFB Project that was awarded at the May 18, 2015 Commission Meeting. The boring work began June 22nd. All work under the initial phase of the boring contract was substantially complete on November 24, 2015. Under the call-back phase of this contract thirty-four (34) additional borings will be taken. These were started in April and will be completed by the call back date of May 18, 2016. The DMC is also providing RE and CI services for the T-667A, Advanced Tree Clearing Contract. Phase 1 work began in early January and all tree cutting work was completed by March 31, 2016. Phase 2 work will begin in October of this year.

Various design submittals by Baker were reviewed by the DMC Staff during the month of April. In addition, coordination meetings with the PA and NJ utility companies that are being impacted by the proposed construction were held throughout the month. Utility Agreements will be required with each of the impacted utility companies. The Utility companies are currently preparing cost estimates for the relocation of their facilities. The Commission is working with NJDOT on the NJ utility relocation effort and coordinating the necessary utility agreements with them for the impacted NJ utility companies. The Commission will reimburse the NJDOT for the costs associated with relocating the impacted NJ utility companies.

Final comments were received from PennDOT on the Draft IGA between the Commission and PennDOT. Engineering as well as the Commission's Legal Counsel have reviewed the final comments and minor edits were provided to and subsequently approved by PennDOT. We are still awaiting NJDOT to fully execute their agreement with the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

CONSTRUCTION Contract No. TS-677A

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now into the on-call and emergency spall repairs phase of the contract for the next two years, on an as-needed basis, as part of their construction contract.

I-78 TOLL BRIDGE MAINTENANCE GARAGE PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. A kick-Off Meeting was conducted on August 4th, and the Consultant collected As-Built information on August 11, 2015.

Subsurface borings exploration were completed on August 26, and an initial site visit was conducted on September 1, 2015 attended by the Architectural, Structural, Mechanical, Electrical, Security and Industrial discipline task leaders. Preliminary Topographic Land Survey submission, Design Criteria and preliminary Geotechnical Reports were received on September 22, 2015. User group work session was held with the Commission senior staff on October 9, reviewed the building systems' infrastructure requirements necessary to support the Commission's maintenance and operation functions for inclusion in the Consultant's first design Submission. Final Topographic Land Survey and Survey Control Report were received November 3, 2016. Geotechnical engineering report was completed and was submitted with the Preliminary Design Submission which was received December 7 2015.

A 60% design submission review meeting was conducted on December 17, 2015 with the Commission staff and comments were provided to the Consultant on December 22.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

A Pre-Final Design Submission was received on February 10 2016 and was reviewed by the Commission's operation, engineering and senior staff. Constructability, Peer and Code Plan reviews were also provided for this submission and a design submission review meeting was held on March 21, 2016.

Final Design Submission and Bid Set was received from the Consultant on April 5, 2016 incorporating comments received on Pre-Final Design Submission and initiating post design phase.

Public Bid advertisement was posted on April 5, inviting bidders to submit their Bids by May 10, 2016. Consultant attended a Pre- Bid Meeting on April 12, and issued an addendum responding to bidders' inquiries on April 19, 2016.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-696A-1

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories and in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended the pre-final design submission review meeting, and reviewed the Final Design Submission to confirm all comments have been addressed.

CONSTRUCTION MANAGEMENT SERVICES CM-508A

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting was held with the Consultant on March 2nd to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-508A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and reviewed the Final Design Submission to confirm all comments have been addressed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

I-78 BRIDGES AND APPROACH SLAB REHABILITATION

DESIGN Contract No. C-644A

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting and Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78.

In April, the Commission approved GF's Insurance and Quality Assurance Plan. GF is working on their Design Criteria Report and attended two (2) progress meetings in April.

EASTON-PHILLIPSBURG TOLL BRIDGE RAMP C SLOPE STABILIZATION

PRELIMINARY, FINAL & POST DESIGN SERVICES DESIGN Contract No. C-628B-3

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 17, 2015. This assignment is for Preliminary, Final and Post-Design Services for work at the large slope located behind the Easton-Phillipsburg Toll Bridge Operations Building along Ramp C. LBG is currently performing post design tasks associated with the assignment.

CONSTRUCTION Contract No. T-641A

Merco of NJ, Inc. (Merco) was awarded this construction contract at the Commission's November 23, 2015 Meeting and issued Notice of Award and Limited Notice to Proceed effective November 24, 2015. A kick-off meeting was held on December 18, 2015 with Merco as well as members of the project team from LBG, Baker and Commission staff in attendance. Field work commenced on February 29th and is proceeding on schedule. Substantial completion is anticipated by mid-May and final completion is anticipated in early June 2016.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT Contract No. C-629B-2 (CTH/RWL)

Michael Baker Jr. Inc. (Baker) was issued their Notice to Proceed for this Task Order Assignment (TOA) for Construction Management/Inspection Services associated with Construction Contract T-641A effective December 14, 2015. The TOA kick off meeting was held on December 16th. Baker attended the T-641A kick-off meeting on December 18th and is currently providing on-site construction management services.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE CRITICAL MEMBERS STRENGTHENING

DESIGN Contract No. C-650A

On April 5, 2016, Ammann & Whitney provided the Commission with their Pre-Final Design for review. Progress Meeting No. 5 was held on April 15, 2015 at the Commission's Trenton-Morrisville Toll Bridge facility and was attended by representatives of Ammann & Whitney, their subconsultant Pickering Corts & Summerson and Dewberry Engineers as well as member of Commission staff and included a review of the Pre-Final Design submission. Current activities include preparation of Final Design documents.

APPROACH SLOPE STABILIZATION

DESIGN Task Order Assignment No. C-628A-3

Dewberry Engineers is performing design services for storm water treatment as well as slope stabilization facilities within the vicinities of the Pennsylvania and New Jersey approaches to the Riverton-Belvidere Toll-Supported Bridge. Comments on the Pre-Final Design submission were provided by the Commission and current activities include preparation of Final Design documents to be incorporated with that for the Critical Member Strengthening project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

PORTLAND-COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS

CONSTRUCTION Contract No. T-566A

Intercounty Paving Associates, LCC (IPA) was awarded this construction contract at the Commission's February 2015 Meeting; issued Notice of Award and Limited Notice to Proceed effective February 25, 2015; and issued Notice to Proceed effective March 26, 2015 upon the approval of IPA's insurance. IPA's Preliminary Schedule and Health and Safety Program (HASP) have both been submitted and are under review. IPA has also begun submitting RFIs. A preconstruction meeting was held on April 9, 2015 and field work has commenced and proceeding on schedule. Substantial Completion was achieved on October 23, 2015. A final inspection was performed on November 13, 2015. Remaining punch list items have been completed and the contract is in the process of being closed out.

PORTLAND-COLUMBIA TOLL BRIDGE REPAIRS TO SPAN 1 FASCIA GIRDER

CONSTRUCTION Contract No. T-566B

Sparwick Contracting, Inc. was awarded this construction contract at the Commission's March 2016 Meeting; issued Notice of Award and Limited Notice to Proceed effective March 29, 2016; and issued Notice to Proceed effective April 28, 2016 upon the approval of Sparwick's insurance. A preconstruction meeting is scheduled in early May 2016.

VARIOUS BRIDGES AND FACILITIES

DISTRICT 3 TOLL FACILITIES EMERGENCY STANDBY GENERATORS IMPROVEMENTS

FINAL DESIGN AND POST DESIGN SERVICES Task Order Assignment No. C-627B-2

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) developed the final design for placing each of the three District 3 Toll Bridge Facilities (PCTB, DWGTB and MMTB) completely on standby generator power. FPA has completed their Post-Design Services by reviewing and responding to the contractor's final submittals and has finalized the project's As-Built drawings. FPA's final invoice has been received and is under review. Once this invoice and also the Contract Close out Modification are processed this TOA will be closed out

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

CONSTRUCTION Contract No. T-514A

Westside Hammer Electrical Services, Inc. (WSH) field work began on August 31, 2015 and continues, on schedule, at all three District 3 Toll Bridge Facilities. The cut over work associated with the existing generator at the Delaware Water Gap Toll Bridge Facility was completed on December 5th. WSH reached Contract Substantial Completion on time on December 11 and Contract Final Completion on January 8, 2016. WSH has completed their submittal of the contract close out documentation and has submitted their final invoice. The close out change order has been fully executed. This contract will be closed out upon final processing and payment of this invoice.

CONSTRUCTION MANAGEMENT SERVICES Task Order Assignment No. C-657A-2

Under this Task Order Assignment (TOA) the Consultant, Joseph Jingoli & Sons (JJS) is providing construction management services for the T-514A project. JJS is supplying staff to oversee and monitor the activities of the T-514A contractor. JJS completed processing contractor submittals and contractor close out documentation and is packaging the Project files for submission to the Commission. The TOA close out contract modification has been processed. Once the project files are submitted JJS's final invoice will be processed, after which this TOA will be closed out.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT Contract No. DB-575A

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW Contract No. C-621A-5 (WMC/RWL)

Sentinel Consulting has provided a revised design-build type performance specifications document as part of plans to upgrade the wireless communication system at the I-78/611 site to address current and future needs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM DESIGN-BUILD

Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

Commission staff issued a Purchase Order for the 2016 Annual Spare Parts / Consumables.

Customer Service Center/Violation Processing Center Project DB-584

The design of the new NJ Customer Service Center (CSC) is underway. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in February 2017.

Commission Staff reviewed the revised draft Memorandum of Agreement (MOA) prepared by the NJTA. This document includes the terms and conditions for all the agencies that operated within the NJ CSC. A conference call was facilitated by the NJTA to continue discussing the comments from the various agencies.

TRAFFIC COUNT PROGRAM UPGRADE

DR-550A
(CAS/RSL)

Commission staff received approval to obtain the traffic counting equipment from Signal Service. A Purchase Order will be placed with Signal Services, Inc., West Chester, PA. Signal Services is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

IMPLEMENTATION ADVISOR Task Order Assignment No. C-621A-4

The RK&K team continues to support the Commission in its design of the replacement Electronic Toll Collection System (DB-540A). Team members attended bi-weekly status meetings and reviewed and compiled all comments for the revised System Detailed Design Document, revised Business Rules Document, the initial submission of the Installation and Transition Plan and the Training Plan prepared by TransCore.

DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

TransCore submitted the revised System Detailed Design Document, revised Business Rules Document, the initial submission of the Installation and Transition Plan and the Training Plan for review and comment. TransCore facilitated bi-weekly project status meetings and attended meeting with the NJ CSC operator (Xerox) to discuss the interface control document. TransCore shipped the lane system to their local Easton, PA facility to prepare it for Factory Acceptance Testing at the New Hope – Lambertville Toll Bridge and the Delaware Water Gap Toll Bridge (ORT Lane).

TOLL PLAZA SIGN REPLACEMENT

NEW HOPE - LAMBERTVILLE, EASTON-PHILLIPSBURG, PORTLAND- COLUMBIA, MILFORD-MONTAGUE TOLL BRIDGES

Task Order Assignment No. C-621A-3

RK&K submitted final plans, specifications and estimate for the I-78 approach roadway sign overlay. The plans and specifications were provided to J. Flectch Creamer & Son for pricing. K&K also submitted final plans, specifications and estimate for the toll plaza canopy signs. These plans and specifications were provided to TransCore for pricing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

BRIDGE MONITORING SYSTEM

STUDY FOR SELECT VEHICULAR BRIDGES Contract No. C-556A

Pennoni Associates submitted their final report outlining opportunities for implementation of structural health monitoring as well as overweight / oversized vehicle detection, deterrence and enforcement through the long term application of sensor type technologies together with a data acquisition / reporting system to function as an integrated Bridge Monitoring System.

The Commission is currently evaluating the recommendation to recommission the monitoring equipment at New Hope-Lambertville and Riverton-Belvidere Toll Supported bridges.

DESIGN FOR SELECT BRIDGES Task Order Assignment C-628B-6

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group. Inc. (Berger), is providing professional services for the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015. Kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visit to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems. Plans showing proposed location of over height sensors, cameras and new weight restriction signing have been submitted and are under review.

LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS Contract No. C-549AR

Jacobs Engineering facilitated a meeting with the NJ E-ZPass Customer Service Center (CSC) provider (Xerox) to discuss preliminary business rules for processing video tolls from the Scudder Falls Bridge. Xerox will use this information to provide order of magnitude costs for processing the video transactions. This information will be included as part the of Jacobs Engineering analysis.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23 2016 PROJECT STATUS REPORT

TRAFFIC ENGINEERING CONSULTANT 2015–2016 ANNUAL REPORTS C-686A

The final invoice from Pennoni Associates was received and processed.

GENERAL ENGINEERING CONSULTANT 2015-2016 ANNUAL INSPECTIONS C-684A

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. A kick-off meeting was held on February 25, 2016 for the 2016 Toll-Supported Bridge Inspections at the Easton - Phillipsburg Toll Bridge Administration Building and attended by representatives from District 1, District 2, Operations, Engineering and CWA.

Inspections have been completed at the Calhoun Street, Lower Trenton, New Hope – Lambertville, Centre Bridge – Stockton and Washington Crossing Toll-Supported bridges. Inspections are underway at the Upper Black Eddy – Milford Toll-Supported Bridge. Top of deck inspections have been performed at and the Riverton – Belvidere Toll-Supported Bridge. Inspections will continue on into May for the remaining toll-supported bridges, with the exception of Scudder Falls. Scudder Falls is scheduled to be inspected in August because of the Peregrine Falcon nesting cycle.

CWA will be required to update the PennDOT BMS and NJDOT Combis system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge. Facilities Inspections will have been scheduled for June 14-16 in Districts 1, 2 and 3. Sign retroreflectivity testing has been tentatively scheduled for the toll-supported bridges sans Scudder Falls in June.

WEBSITE DESIGN, PROGRAMMING, MAINTENANCE, HOSTING & CONSULTING SERVICES Contract No. C-606A

The draft website provided by Stokes Creative Group is currently being reviewed by Commission Staff. Comments will be provided to Stokes Creative Group and the site will be finalized.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

May 23, 2016

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of April 2016 Status Reports	1-34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

Operation Report

Department of Security, Safety & Training April 2016

- 4/21 SST Staff members attended the WPSC at DWG.
- 4/15 SST conducted a Bridge Monitor Training Session at NH/L for re-certification of CPR/AED.
- 4/28 SST Staff investigated a toll violating company at P/C Toll.

During the Month of April SST reviewed and approved for payment, NJSP and PSP monthly MOU and overtime invoices for the month of March 2016.

During the month of April SST conducted background checks at the request of Human Resources for three applicants.

During the month of April SST scheduled multiple State Police overtime details.

During the month of April, SST conducted numerous Bridge Shelter inspections.

April 2016

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	0	0
Delaware Water Gap 41	0	0	0	3	3	1	0	1
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland – Columbia 43	0	0	0	0	0	0	0	0
Riverton – Belvidere 44	1	1	0	0	0	0	1	0
Rt 22 EP 45	0	3	0	0	12	0	1	1
Northampton St 46	0	0	1	0	0	1	0	1
I-78 47	0	2	0	2	0	8	10	9
Riegelsville 48	0	0	0	0	3	0	0	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	1	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	0	1
Lumberville Raven Rock 51	0	0	0	0	0	0	1	0
Centre Bridge Stockton 52	0	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	1	0	0	1	0	0	0
New Hope Lambertville 54	0	0	0	0	0	0	10	2
Washington Crossing 55	0	0	0	0	0	0	0	0
Scudder Falls 56	0	0	0	0	0	1	0	0
Calhoun St 57	0	0	2	1	0	0	0	2
Lower Trenton 58	0	1	0	0	0	0	0	4
Morrisville Trenton 59	0	2	6	1	0	0	5	3

	Citations	Warnings	Security Checks
New Jersey State Police	47	18	419
Pennsylvania State Police	308	49	757



Incident Report Overweights

Summary

Report Contains Date from: 4/1/2016 - 4/30/2016

Date Printed: 5/2/2016

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
Calhoun Street										
	10525	Box		2		NJ 14500	Y	Williams	4/1/16	1:00 am
	10526	Tractor Trailer		5		NJ 80000	Y	Cicero	4/1/16	3:40 pm
	10536	Box		2		PA 14500	Y	Williams	4/1/16	8:53 am
	10537	Box		2		PA 26000	Y	Cook	4/1/16	12:24 pm
	10538	Box		2		PA 14500	Y	Cook	4/2/16	11:30 am
	10527	Box		2		NJ 14500	Y	Cicero	4/2/16	4:35 pm
	10528	Box		2		NJ 14500	Y	Cicero	4/2/16	10:58 pm
	10794	Box		2		NJ 16500	Y	Ashton	4/8/16	7:00 am
	10795	Box		5		NJ 18500	Y	Kelly	4/11/16	8:35 am
	10796	Tractor Trailer		5		NJ 80000	Y	Kelly	4/12/16	11:12 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>									
	10797	Flatbed		3		NJ 26000	Y Cicero	4/12/16	4:06 pm
	10798	Box		2		NJ 18500	Y Ashton	4/15/16	11:30 am
	10800	Tractor Trailer		4		NJ 80000	Y Kelly	4/17/16	3:32 pm
	10801	Box		2		NJ 26000	Y Ashton	4/18/16	11:48 am
	10802	Box		2		NJ 14500	Y Ashton	4/18/16	12:00 pm
Total: OW_Turnaround ~ Calhoun Street: 15									

New Hope Lambertville TSB

	10673	Other		2		NJ 15,000	Y Lozano	4/1/16	4:20 pm
	10565	Box		2		NJ 25,950	Y Culbertson	4/1/16	10:02 am
	10566	Tractor Trailer		5		PA 80,000	Y Culbertson	4/1/16	12:49 pm
	10567	Box		2		PA 25,995	Y Culbertson	4/2/16	10:06 am
	10674	Other		3		NJ 16,000	Y Lozano	4/3/16	9:50 pm
	10675	Wrecker		3		NJ 20,000	Y Durborow	4/4/16	2:30 pm

Bridge

Incident
no

Type:

Liscense:

Axles

Phone #

X-to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

10568	Other		4			PA 12,000	Y	Stanton	4/4/16	4:50 pm
10569	Bus		2			PA 19,000	Y	Bigley	4/5/16	2:10 am
10570	Other		2			NJ 26,000	Y	Leary	4/5/16	10:26 am
10571	Box		2			PA 14,500	Y	Leary	4/5/16	11:58 am
10659	Other		5			PA 19,000	Y	Leary	4/5/16	2:00 pm
10660	Box		3			PA 54,000	Y	Leary	4/5/16	2:07 pm
10661	Tractor Trailer		5			PA 80,000	Y	Leary	4/6/16	8:12 pm
10662	Box		2			PA 12,300	Y	Hewitt	4/6/16	6:52 pm
10663	Box		2			PA 12,500	Y	Hewitt	4/6/16	8:50 pm
10676	Box		2			NJ 26,000	Y	Durborow	4/6/16	11:50 am
10664	Other		2			PA 26,400	Y	Leary	4/7/16	9:44 am
10665	Box		2			PA 28,000	Y	Leary	4/7/16	11:53 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
10666	Tractor Trailer		5		PA 80,000	Y Leary	4/7/16	2:35 pm
10667	Tractor Trailer		5		PA 80,000	Y Leary	4/8/16	9:37 am
10668	Box		2		PA 28,000	Y Hewitt	4/8/16	5:11 pm
10678	Box		2		PA 28,500	Y Leary	4/9/16	9:38 am
10679	Box		2		PA 26,500	Y Leary	4/9/16	10:19 am
10680	Wrecker		2		PA 18,000	Y Leary	4/9/16	11:45 am
10681	Box		2		PA 12,500	Y Hewitt	4/9/16	4:59 pm
10682	Box		2		PA 12,300	Y Hewitt	4/10/16	7:45 pm
10698	Other		2		PA 33000	Y Culbertson	4/11/16	9:32 am
10700	Tractor Trailer		5		PA 80000	Y Culbertson	4/11/16	2:32 am
10701	Box		2		PA 26000	Y Culbertson	4/11/16	2:32 pm
10702	Box		2		PA 26000	Y Stanton	4/11/16	4:05 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
10703	Flatbed		3		PA 40000	Y Kelly	4/12/16	4:03 pm
10704	Tractor Trailer		5		PA 80000	Y Kelly	4/12/16	9:10 pm
10776	Other		5		PA 19,000	Y Leary	4/13/16	2:58 pm
10777	Box		2		PA 30,000	Y Hewitt	4/13/16	3:16 pm
10778	Box		2		PA 28,000	Y Hewitt	4/13/16	4:12 pm
10779	Tractor Trailer		5		PA 80,000	Y Leary	4/14/16	2:21 pm
10780	Box		2		PA 12,300	Y Hewitt	4/14/16	3:43 pm
10781	Flatbed		2		PA 30,000	Y Hewitt	4/14/16	4:27 pm
10783	Other		2		PA 19,000	Y Hewitt	4/14/16	8:48 pm
10920	Box		2		NJ 28000	Y Leary	4/14/16	8:40 am
10921	Box		4		NJ 30000	Y Stanton	4/15/16	6:25 pm
10785	School Bus		2		PA 11,000	Y Hewitt	4/15/16	4:52 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
10786	Box		2		PA 25,500	Y Leary	4/16/16	9:54 am
10788	Box	ZFV6231	2	215-627-6465	PA 26,000	N Culbertson Leary	4/18/16	9:51 am
10922	Box		2		NJ 14500	Y Leary	4/18/16	10:10 am
10835	Tractor Trailer		5		PA 80,000	Y Culbertson	4/18/16	8:44 am
10836	Box		2		PA 27,000	Y Culbertson	4/18/16	8:53 am
10837	Other		4		PA 17,000	Y Stanton	4/18/16	4:09 pm
10838	Box		2		PA 26,000	Y Bigley	4/20/16	6:25 am
10839	Tractor Trailer		5		NJ 60,000	Y Durborow	4/20/16	8:15 am
10840	Bus		2		NJ 40,000	Y Durborow	4/20/16	8:35 am
10842	Tractor Trailer		5		PA 80,000	Y Durborow	4/20/16	2:00 pm
10845	Flatbed		2		PA 30,000	Y Culbertson	4/20/16	2:50 pm
10848	Tractor Trailer		5		PA 80,000	Y Bigley	4/21/16	5:00 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
	10849	Wrecker		2		PA 18,000	Y Lozano	4/21/16	4:15 pm
	10923	Dump Truck		3		NJ 46000	Y Leary	4/21/16	12:16 am
	10924	Box		2		NJ 28000	Y Leary	4/21/16	2:59 pm
	10925	Wrecker		2		NJ 30000	Y Hewitt	4/21/16	6:34 pm
	10850	Box		2		PA 24,000	Y Durborow	4/22/16	1:50 pm
	10926	Box		2		NJ 12300	Y Leary	4/25/16	11:58 am
	10943	Box		2		PA 17500	Y Culbertson	4/25/16	8:01 am
	10944	Other		2		PA 11030	Y Stanton	4/25/16	8:25 pm
	10945	Flatbed		2		PA 19000	Y Culbertson	4/26/16	7:18 am
	10946	Tractor Trailer		5		PA 80000	Y Leary	4/28/16	7:18 am
	10947	Other		5		PA 16400	Y Leary	4/28/16	10:30 am
Total: OW Turnaround ~ New Hope Lambertville TSB: 65									

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A	Monitor NJ/PA	Date	Time
Northampton Street									
10696	Box		2		NJ 32000	Y	Spaziani Zaro	4/1/16	1:41 pm
10697	Box		3		NJ 18000	Y	Johnson Stone	4/1/16	6:11 pm
10607	Box		2		PA 12,500	Y	Carmody	4/1/16	1:30 am
10608	Tractor Trailer		5		PA 80,000	Y	Carmody	4/1/16	6:38 am
10609	Box		2		PA 12,000	Y	Spaziani Zaro	4/1/16	8:17 am
10610	Dump Truck		2		PA 12,500	Y	Spaziani Zaro	4/1/16	10:57 am
10611	Box		2		PA 14000	Y	Mugavero Zaro	4/1/16	12:34 pm
10612	Tractor Trailer		5		PA 60000	Y	Spaziani Zaro	4/2/16	12:00 am
10613	Box		2		PA 14000	Y	McFadden	4/2/16	1:15 pm
10614	Box		2		PA 14000	Y	Spaziani Zaro	4/2/16	11:52 am
10615	Other		2		PA 8500	Y	Johnson Stone	4/2/16	3:52 pm
10616	Other		2		PA 8500	Y	Johnson Stone	4/2/16	3:52 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10618	Box		2		PA 14000	Y Spaziani Zaro	4/3/16	2:01 pm
10619	Tractor Trailer		5		PA 80,000	Y Johnson Stone	4/3/16	4:56 pm
10705	Box		2		NJ 12,000	Y Spaziani Zaro	4/3/16	2:45 pm
10706	Box		2		NJ 33000	Y Carey Stone	4/4/16	9:29 am
10759	Box		2		PA 15000	Y Spaziani Zaro	4/4/16	12:15 pm
10760	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	4/4/16	12:45 pm
10761	Box		2		PA 33000	Y Carey Stone	4/4/16	6:36 pm
10762	Box		2		PA 33000	Y Carey Stone	4/4/16	6:36 pm
10763	Other		2		PA 14000	Y Carey Stone	4/4/16	8:30 pm
10764	Tractor Trailer		5		PA 80,000	Y Carey Stone	4/4/16	9:06 pm
10765	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	4/5/16	8:34 am
10766	Box		2		PA 25000	Y Mugavero Zaro	4/5/16	11:10 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10767	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	4/5/16	2:55 pm
10768	Box		2		PA 16,000	Y Snyder Stone	4/5/16	3:52 pm
10769	Other		4		PA 14000	Y Snyder Stone	4/5/16	5:30 pm
10707	Box		2		NJ 25,999	Y Mugavero Zaro	4/5/16	7:14 am
10708	Box		3		NJ 65,000	Y Mugavero Zaro	4/5/16	11:36 am
10709	Tractor Trailer		5		NJ 80,000	Y Mugavero Zaro	4/5/16	12:59 pm
10710	Box		2		NJ 33000	Y Mugavero Zaro	4/5/16	2:19 pm
10711	Other		2		NJ 16,000	Y Mugavero Zaro	4/5/16	2:37 pm
10712	Bus		2		NJ 14000	Y Snyder Stone	4/5/16	6:44 pm
10713	Other		2		NJ 32000	Y Mugavero Zaro	4/6/16	8:19 am
10770	Tractor Trailer		5		PA 80,000	Y Harron	4/6/16	4:00 am
10735	Box		2		PA 40,000	Y Mugavero	4/6/16	8:04 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10736	Box		2		PA 16,000	Y Mugavero Zaro	4/6/16	8:36 am
10737	Box		2		PA 19000	Y Mugavero Zaro	4/6/16	9:06 am
10738	Box		2		PA 14000	Y Mugavero Zaro	4/6/16	10:41 am
10739	Box		2		PA 20,000	Y Snyder Stone	4/6/16	4:35 pm
10740	Box		2		PA 14500	Y Snyder Stone	4/6/16	4:51 pm
10741	Box		2		PA 16,000	Y Snyder Stone	4/6/16	6:40 pm
10742	Other		4		PA 16,000	Y Snyder Stone	4/6/16	7:51 pm
10905	Box		2		NJ 14,995	Y Spaziani Zaro	4/6/16	11:05 am
10906	Box		2		NJ 32000	Y Spaziani Zaro	4/6/16	12:45 pm
10907	Box		2		NJ 14000	Y Mugavero McDonald	4/7/16	11:23 am
10908	Box		2		NJ 33000	Y Mugavero McDonald	4/7/16	11:43 am
10909	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	4/7/16	12:32 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10910	Box		2		NJ 12,000	Y Mugavero McDonald	4/7/16	1:15 pm
10911	Box		2		NJ 14500	Y Snyder Hooper	4/7/16	6:00 pm
10743	Box		2		PA 20,000	Y Mugavero McDonald	4/7/16	7:32 am
10744	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	4/7/16	10:05 am
10745	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	4/7/16	10:17 am
10746	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	4/7/16	11:52 am
10747	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	4/7/16	2:17 pm
10748	Box		2		PA 14000	Y Mugavero McDonald	4/7/16	6:44 pm
10749	Tractor Trailer		5		PA 80,000	Y Snyder Hooper	4/7/16	7:54 pm
10750	Box		2		PA 18000	Y Mugavero McDonald	4/8/16	9:02 pm
10751	Box		2		PA 17,995	Y Mugavero McDonald	4/8/16	10:50 am
10752	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	4/8/16	11:15 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10753	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	4/8/16	2:03 pm
10754	Box		2		PA 12,000	Y Snyder Faust	4/8/16	4:25 pm
10912	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	4/8/16	2:35 pm
10913	Box		2		NJ 26,000	Y Ringhoff McDonald	4/9/16	10:30 am
10756	Box		2		PA 14500	Y Snyder Faust	4/9/16	8:09 pm
10757	Box		2		PA 14000	Y Snyder Faust	4/10/16	4:15 pm
10758	Tractor Trailer		5		PA 80,000	Y Snyder Faust	4/10/16	8:48 pm
10869	Box		2		PA 26,000	Y Mugavero McDonald	4/10/16	10:50 pm
10870	Box		2		PA 16,000	Y McFadden	4/11/16	12:22 am
10871	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	4/11/16	7:22 am
10872	Box		2		PA 25,950	Y Spaziani Zaro	4/11/16	12:25 pm
10873	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	4/11/16	1:35 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10874	Tractor Trailer		5		PA 80,000	Y Johnson Carey	4/11/16	5:25 pm
10875	Box		2		PA 22000	Y Johnson Carey	4/11/16	7:37 pm
10914	Box		2		NJ 14500	Y Spaziani Zaro	4/11/16	8:54 am
10915	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	4/11/16	9:31 am
10916	Tractor Trailer		5		NJ 80,000	Y Johnson Carey	4/11/16	7:43 pm
10893	Flatbed		3		NJ 65,000	Y Spaziani Zaro	4/12/16	8:04 am
10894	Box		2		NJ 26,000	Y Spaziani Zaro	4/12/16	2:25 pm
10876	Box		2		PA 33000	Y Spaziani Zaro	4/12/16	10:10 am
10877	Box		2		PA 20,000	Y Spaziani Zaro	4/12/16	10:20 am
10878	Box		2		PA 30000	Y Spaziani Zaro	4/12/16	10:23 am
10879	Box		2		PA 15000	Y Spaziani Zaro	4/12/16	10:36 am
10880	Bus		2		PA 10,000	Y Johnson Stone	4/12/16	4:33 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10851	Box		2		PA 14500	Y Snyder Stone	4/13/16	4:50 pm
10852	Tractor Trailer		5		PA 80,000	Y Snyder Stone	4/13/16	8:15 pm
10895	Box		2		NJ 10,000	Y Mugavero Zaro	4/13/16	8:42 am
10896	Tractor Trailer		5		NJ 80,000	Y Mugavero Zaro	4/13/16	10:02 am
10897	Box		3		NJ 54000	Y Mugavero Zaro	4/13/16	12:52 pm
10841	Tractor Trailer		5		PA 80,000	Y Harron McFadden	4/13/16	5:25 am
10843	Box		2		PA 16,000	Y Mugavero Zaro	4/13/16	9:54 am
10844	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	4/13/16	11:17 am
10846	Dump Truck		2		PA 12,300	Y Snyder Stone	4/13/16	3:52 pm
10847	Box		2		PA 14500	Y Snyder Stone	4/13/16	4:12 pm
10903	Tractor Trailer		5		NJ 80,000	Y Snyder Stone	4/14/16	9:29 am
10898	Box		2		NJ 26,000	Y Spaziani Zaro	4/14/16	8:43 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10899	Box		3		NJ 45000	Y Mugavero Zaro	4/14/16	9:29 am
10900	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	4/14/16	10:05 am
10901	Box		2		NJ 26,000	Y Mugavero Zaro	4/14/16	1:37 pm
10853	Tractor Trailer		5		PA 80,000	Y Harron McFadden	4/14/16	5:45 am
10854	Box		2		PA 14000	Y Mugavero Zaro	4/14/16	8:22 am
10855	Box		2		PA 14000	Y Mugavero Zaro	4/14/16	11:23 am
10856	Box		2		PA 12,000	Y Mugavero Zaro	4/14/16	11:48 am
10857	Box		2		PA 16,000	Y Harron McFadden	4/14/16	10:57 am
10858	Tractor Trailer		5		NJ 80,000	Y Ringhoff McDonald	4/15/16	1:50 pm
10859	Flatbed		2		PA 25,500	Y Snyder Faust	4/15/16	7:58 pm
10860	Tractor Trailer		5		PA 80,000	Y Harron Emsberger	4/15/16	11:00 pm
10904	Box		2		NJ 20,000	Y Ringhoff McDonald	4/15/16	7:11 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A	Monitor NJ/PA	Date	Time
<i>Northampton Street</i>										
	10821	Tractor Trailer		5		NJ 80,000	Y	Ringhoff McDonald	4/15/16	12:58 am
	10861	Box		2		PA 26,000	Y	Ringhoff McDonald	4/16/16	8:34 am
	10862	Other		2		PA 10,000	Y	Ringhoff McDonald	4/16/16	8:34 am
	10863	Tractor Trailer		5		PA 80,000	Y	Ringhoff McDonald	4/16/16	9:25 am
	10864	Bus		2		PA 14000	Y	Snyder Faust	4/16/16	3:33 pm
	10865	Bus		2		PA 26,000	Y	Snyder Faust	4/16/16	1:02 pm
	10866	Tractor Trailer		5		PA 80,000	Y	Mugavero McDonald	4/18/16	8:07 am
	10867	Tractor Trailer		5		PA 80,000	Y	Mugavero McDonald	4/18/16	10:53 am
	10868	Tractor Trailer		5		PA 65,000	Y	Mugavero McDonald	4/18/16	12:55 pm
	10822	Tractor Trailer		5		NJ 80,000	Y	Mugavero McDonald	4/18/16	10:15 am
	10823	Tractor Trailer		5		NJ 80,000	Y	Mugavero McDonald	4/18/16	11:45 am
	10824	Tractor Trailer		5		NJ 80,000	Y	Mugavero McDonald	4/18/16	1:32 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10804	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	4/18/16	2:15 pm
10805	Tractor Trailer		5		PA 80,000	Y Snyder Faust	4/18/16	5:48 pm
10806	Other		4		PA 14000	Y Mugavero Faust	4/18/16	9:19 pm
10807	Other		2		PA 7,000	Y Carmody McFadden	4/18/16	6:37 am
10808	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	4/19/16	11:35 am
10809	Other		4		PA 14000	Y Spaziani Zaro	4/19/16	1:15 pm
10810	Tractor Trailer		5		NJ 80,000	Y Johnson Stone	4/19/16	6:04 pm
10811	Box		2		PA 15000	Y Johnson Stone	4/19/16	6:41 pm
10825	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	4/19/16	8:04 am
10826	Box		3		NJ 21000	Y Spaziani Zaro	4/19/16	10:05 am
10827	Box		2		NJ 14000	Y Spaziani Zaro	4/19/16	12:10 pm
10829	Flatbed		2		NJ 32000	Y Johnson Stone	4/19/16	6:00 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10830	Box		2		NJ 16,000	Y Johnson Stone	4/19/16	6:00 pm
10831	Box		2		NJ 14,995	Y Spaziani Zaro	4/20/16	12:45 pm
10812	Tractor Trailer		5		PA 80,000	Y Carmody McFadden	4/20/16	5:25 am
10813	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	4/20/16	10:38 am
10814	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	4/20/16	11:45 am
10815	Box		2		PA 26,000	Y Spaziani Zaro	4/20/16	1:25 pm
10881	Tractor Trailer		5		PA 80,000	Y Johnson Stone	4/20/16	3:40 pm
10882	Tractor Trailer		5		PA 80,000	Y Harron McFadden	4/21/16	2:58 am
10883	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	4/21/16	1:18 pm
10884	Bus		3		PA 40,000	Y Mugavero Zaro	4/21/16	1:45 pm
10885	Tractor Trailer		5		PA 80,000	Y Harron McFadden	4/22/16	3:05 am
10886	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	4/22/16	8:54 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	10887	Box		2		PA 12,000	Y Mugavero Zaro	4/22/16	10:44 am
	10888	Box		2		PA 14000	Y Mugavero Zaro	4/22/16	12:07 pm
	10889	Box		2		PA 14500	Y Snyder Stone	4/22/16	5:48 pm
	10890	Tractor Trailer		5		PA 80,000	Y Snyder Stone	4/22/16	6:52 pm
	10891	Box		2		PA 14000	Y Snyder Stone	4/22/16	7:28 pm
	10892	Flatbed		2		PA 25,500	Y Snyder Stone	4/22/16	9:08 am
	10902	Tractor Trailer		5		NJ 80,000	Y Mugavero Zaro	4/24/16	2:25 pm
Total: OW Turnaround ~ Northampton Street: 151									
<i>Riegelsville</i>									
	10689	Box		2		PA 12,000	Y Ringhoff	4/1/16	1:22 pm
	10691	Box		2		PA 26,000	Y Ringhoff	4/2/16	1:45 pm
	10692	Flatbed		2		PA 26,000	Y Hooper Carey	4/2/16	5:05 pm
	10693	Other		4		PA 14000	Y Ringhoff	4/4/16	11:20 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>									
	10694	Box		2		PA 14000	Y Oswald Carey	4/6/16	4:51 pm
	10695	Box		2		PA 33000	Y McBride	4/7/16	9:44 am
	10558	Flatbed		2		NJ 20,000	Y McBride Adams	4/11/16	8:33 am
	10559	Box		2		NJ 16,000	Y McBride Adams	4/11/16	8:40 am
Total: OW_Turnaround ~ <i>Riegelsville</i> : 8									
<i>Riverton - Belvidere</i>									
	10714	Tractor Trailer		5		NJ 80,000	Y Emsberger	4/1/16	5:25 am
	10715	Tractor Trailer		5		NJ 80,000	Y McDonald	4/4/16	6:59 am
	10716	Tractor Trailer		4		PA 80,000	Y McDonald	4/4/16	7:40 am
	10717	Tractor Trailer		4		PA 80,000	Y McDonald	4/4/16	7:40 am
	10718	Tractor Trailer		5		PA 80,000	Y Hoagland	4/5/16	8:40 am
	10719	Box		2		PA 26,000	Y Hoagland	4/5/16	10:20 am
	10720	Box		2		PA 19000	Y Hoagland	4/6/16	7:55 am

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
10721	Box		2		PA 30000	Y Hoagland	4/6/16	8:00 am
10722	Box		2		PA 19000	Y Hoagland	4/6/16	8:40 am
10723	Box		2		PA 19000	Y Hoagland	4/6/16	8:40 am
10724	Box		2		PA 26,000	Y Hoagland	4/6/16	11:15 am
10725	Box		4		PA 60000	Y Hoagland	4/6/16	12:40 pm
10726	Box		4		PA 60000	Y Hoagland	4/6/16	12:40 pm
10727	Box		4		PA 60000	Y Hoagland	4/6/16	12:40 pm
10728	Box		2		PA 30000	Y Hoagland	4/7/16	9:15 am
10729	Box		2		PA 24000	Y Hoagland	4/7/16	2:25 pm
10730	Wrecker		2		PA 25,500	Y Hoagland	4/7/16	2:45 pm
10731	Tractor Trailer		5		PA 35000	Y Hoagland	4/7/16	5:50 pm
10732	Tractor Trailer		6		PA 80,000	Y Hoagland	4/8/16	6:40 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
10733	Tractor Trailer		5		PA 80,000	Y Hoagland	4/8/16	11:35 am
10734	Box		2		PA 24000	Y Hoagland	4/8/16	3:45 pm
10934	Box		2		NJ 35,000	Y Hoagland	4/14/16	10:05 am
10935	Box		3		PA 40,000	Y Hoagland	4/14/16	2:50 pm
10936	Box		2		PA 19,500	Y Hoagland	4/17/16	10:51 am
10502	Box		2		PA 25000	Y Savelli	4/28/16	8:07 am
10503	Dump Truck		3		NJ 80,000	Y Savelli	4/28/16	11:23 am
10504	Tractor Trailer		5		PA 80,000	Y Wyant	4/29/16	6:13 pm
10505	Tractor Trailer		5		PA 80,000	Y Horvath	4/29/16	11:25 pm

Total: OW Turnaround ~ Riverton - Belvidere: 28

<i>Uhlerstown - Frenchtown</i>								
10928	Box		2		PA 32,000	Y Ringhoff	4/15/16	4:45 pm
10929	Tractor Trailer		5		PA 80,000	Y Hooper	4/15/16	7:00 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Uhlerstown - Frenchtown</i>								
10930	Tractor Trailer		5		PA 80,000	Y Hooper	4/17/16	9:25 pm
10931	Tractor Trailer		5		PA 80,000	Y Ringhoff	4/18/16	10:35 am
10932	Dump Truck		2		PA 32,000	Y Ringhoff	4/25/16	7:55 am
10933	Dump Truck		4		PA 80,000	Y Ringhoff	4/25/16	8:15 am
Total: OW_Turnaround ~ Uhlerstown - Frenchtown: 6								
<i>Washington Crossing</i>								
10519	Tractor Trailer		3		PA 18000	Y White, M	4/1/16	9:54 pm
10520	Flatbed		2		NJ 16000	Y Kelly	4/2/16	
10938	Flatbed		2		NJ 26000	Y Kelly	4/16/16	3:15 pm
10939	Tractor Trailer		4		NJ 80000	Y Kelly	4/16/16	6:45 pm
10940	Bus		2		PA 20000	Y Kelly	4/16/16	6:45 pm
10941	Other		4		PA 18500	Y Reading	4/18/16	11:23 am
10942	Other		2		PA 8550	Y Cordrey	4/27/16	5:10 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
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Total: OW Turnaround ~ *Washington Crossing: 7*

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH	April	YEAR	2016	WEEK OF	2-Apr	WEEK OF	9-Apr	WEEK OF	16-Apr	WEEK OF	4-23/4-30	TOTAL
ACTIVITY/SERVICE												
Disabled Vehicle Removal							1					1
Shift/Hours On Duty				288			360		302		556	1506
Patrols/Crossovers				151			179		161		285	776
Complaints Received												0
Co-Operation W/Other Agencies				6			22		17		30	75
Services Rendered				153			210		189		394	946
First Aid												0
Advisories: Pedestrians, Bikers & Automobiles				58			52		61		120	291
Traffic Control Assistance				11			18		30		22	81
River Readings												0
Vehicles Refused Passage				36			70		47		92	245
Medical Emergencies (911 Calls)											0	0
Calls For Assistance (State Police)							1				1	2
NOTES:												

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH April YEAR 2016

ACTIVITY/SERVICE	WEEK OF 2-Apr	WEEK OF 9-Apr	WEEK OF 16-Apr	WEEK OF 23-Apr	TOTAL
Disabled Vehicle Removal					0
Shift/Hours On Duty	208	248	232	384	1072
Patrols/Crossovers	96	130	109	192	527
Complaints Received					0
Co-Operation W/Other Agencies	35	62	51	127	275
Services Rendered	37	55	58	49	199
First Aid					0
Advisories: Pedestrians, Bikers & Automobiles	14	35	26	47	122
Traffic Control Assistance	10	14	11	13	48
River Readings					0
Vehicles Refused Passage	9	12	9	33	63
Medical Emergencies (911 Calls)					0
Calls For Assistance (State Police)		1	2		3
NOTES:					

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Milford-Upper Black Eddy									
MONTH April		YEAR 2016							
ACTIVITY/SERVICE	WEEK OF	2-Apr	WEEK OF	9-Apr	WEEK OF	16-Apr	WEEK OF	4-23/4-30	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty								32	32
Patrols/Crossovers								10	10
Complaints Received									0
Co-Operation W/Other Agencies							1		0
Services Rendered								8	8
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles								16	16
Traffic Control Assistance								120	120
River Readings									0
Vehicles Refused Passage									0
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)									0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Frenchtown-Uhlerstown									
MONTH April		YEAR 2016							
ACTIVITY/SERVICE	WEEK OF	2-Apr	WEEK OF	9-Apr	WEEK OF	16-Apr	WEEK OF	4-23/4-30	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		16		816		24		48	904
Patrols/Crossovers		8		8		12		24	52
Complaints Received									0
Co-Operation W/Other Agencies						3		10	13
Services Rendered		6		5		9		28	48
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles				2		10		22	34
Traffic Control Assistance								9	9
River Readings									0
Vehicles Refused Passage		1				2		5	8
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)									0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Belvidere-Riverton									
MONTH April		YEAR 2016							
ACTIVITY/SERVICE	WEEK OF	2-Apr	WEEK OF	9-Apr	WEEK OF	16-Apr	WEEK OF	4-23/4-30	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty		165		168		169		240	742
Patrols/Crossovers		82		87		82		104	355
Complaints Received									0
Co-Operation W/Other Agencies		9		5		3		6	23
Services Rendered		9		3		5		9	26
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles		17		7		20		25	69
Traffic Control Assistance		3		2		2		1	8
River Readings									0
Vehicles Refused Passage		6		5				3	14
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)		2							2
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MONTHLY ACTIVITY SERVICES RENDERED REPORT

MONTH		BRIDGE		Portland-Columbia (Ped)					
April		YEAR		2016					
ACTIVITY/SERVICE	WEEK OF	2-Apr	WEEK OF	4/9/2016	WEEK OF	4/16/2016	WEEK OF	4-23/4-30	TOTAL
Disabled Vehicle Removal									0
Shift/Hours On Duty									0
Patrols/Crossovers									0
Complaints Received									0
Co-Operation W/Other Agencies									0
Services Rendered									0
First Aid									0
Advisories: Pedestrians, Bikers & Automobiles									0
Traffic Control Assistance									0
River Readings									0
Vehicles Refused Passage									0
Medical Emergencies (911 Calls)									0
Calls For Assistance (State Police)									0
NOTES:									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2016

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	5	0	2	0	0	0	7
Shift/Hours On Duty	3072	1929	4668	92	0	0	9761
Patrols/Crossovers	1219	913	2150	42	0	0	4324
Other Inspections	0	0	0	0	0	0	0
Complaints Received	4	0	4	0	0	0	8
Co-Operation W/Other Agencies	4	2	44	3	0	0	53
Services Rendered	192	6	449	0	0	0	647
First Aid	0	0	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	258	56	712	15	0	0	1041
Traffic Control Assistance	18	12	51	0	0	0	81
River Readings	0	7	0	0	0	0	7
Vehicles Refused Passage	137	13	249	0	0	0	399
Medical Emergencies (911 Calls)	0	0	1	0	0	0	1
Calls For Assistance (State Police)	3	0	31	4	0	0	38
Other Incidents	0	0	0	0	0	0	0
TOTAL	4912	2938	8361	156	0	0	16367

NOTES:

CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of April 2016	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2016

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- During the month of April 2016, delivery plans for the new radios have been prepared and are in the process of being executed. The radio tower sites are being prepared for new components and the switch over to the P25 system.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- During the month of April 2016, ESS personnel worked with General Supply (Commission's lock smith) to address various lock issues.
- During the month of April 2016, ESS personnel worked with Schneider Electric to complete the installation of the card readers and biometric locks at the New Hope-Lambertville Toll Supported Bridge Shelters.
- In April 2016, ESS personnel created ID badges and toll swipe cards for new employees and consultants. Additionally, ESS continued making "Essential Employee" ID badges for current employees.
- During the month of April 2016, the ACS database was audited and the system was purged of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

ESS

- During the month of April 2016, ESS and Schneider Electric personnel continued to explore the use of the Genetec video management and access control system.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2016

- During the month of April 2016, the new ESS Primary Control Center (PCC) at the New Jersey State Police Regional Operations Intelligence Center (ROIC) continued to operate. Once the Commission acquires adequate bandwidth for the ESS system the PCC's operational capabilities will be expanded.
- During the month of April 2016, ESS personnel, along with Engineering, Schneider Electric and Sentinel Consultants' continue to work on the I-78 wireless renovation project. Schneider Electric has agreed to perform a "camera shootout" or comparison of new cameras that will potentially provide the best roadway coverage and clarity.
- During the month of April 2016, ESS personnel continued to work with Engineering to design the ESS and fire alarm components for the new I-78 maintenance facility.
- During the month of April 2016, ESS personnel met with Engineering reference the new Scudder Falls facility.
- During the month of April 2016, ESS personnel worked with Schneider Electric on the various other pending and current construction projects.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.
- During the month of April 2016, ESS personnel investigated and processed thirteen video requests. Please see the attached "ESS Request Video" Report for a summary of information on each request.

Miscellaneous

- During the month of April 2016, the Director of ESS also supervised the Security, Safety, and Training Department. In April, a new Toll Booth Robbery Course was developed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF APRIL 2016

- During the month of April 2016, ESS personnel collaborated with personnel from other DRJTBC departments and Comcast regarding the ongoing bandwidth project.
- During the month of April 2016, ESS personnel continued to work with the Districts to review, update and develop incident response plans for each toll bridge.
- During the month of April 2016, ESS personnel assisted Human Resources and the Districts with various internal issues, investigations, and terminations.



ESS Request Video

Report Month: 4/1/2016-4/30/2016

Report Run Date: 5/3/2016

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1081	4/1/16	PASP	Tpr.Boyer	Uhlerstown-French town	Motor Vehicle Accident	Matt Skrebel
1082	4/2/16	DRJTBC	Matt Skrebel	EP	Motor Vehicle Accident	Matt Skrebel
1083	4/4/16	DRJTBC	Sgt. Flynn	Riegelsville	Other	Matt Jones
1084	4/5/16	Travelers Insurance Company	Agent Martin	Washington Crossing	Motor Vehicle Accident	Kevin Raike
1085	4/8/16	Morrisville PD	Officer Smeltzer	Calhoun St.	Burglary	Matt Jones
1086	4/13/16	DRJTBC	J. Schueck	I78	Commission Damage	Ken Terry
1087	4/14/16	DRJTBC	John McCallum	Northampton	Other	Denis Stites
1088	4/15/16	DRJTBC	Mark Dilts	Riverton-Belvidere	Internal Investigation	Mark Leary Jr
1089	4/16/16	Hunterdon County 911	Disp #38 Sandy	Washington Crossing	Police Investigation	Kevin Clark
1090	4/21/16	FPSF Law Firm	Jeanette Young	Northampton	Other	Mark Leary Jr
1092	4/26/16	DRJTBC	Michele Gara	TM	Commission Damage	Matt Skrebel
1093	4/27/16	DRJTBC	Harry Brown	I78	Hit & Run MVA	Kevin Raike

Total for Month:

12

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of April 2016	1 – 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF APRIL 2016

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.

District I
 LeVar Talley, Superintendent
 Michele Gara, Asst. Superintendent
 Larry Dubin, Foreman of Maintenance, Trenton-Morrisville
 Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	283	313	385	366									1,337
Bldg./Facilities Maintenance	779	831	758	691									3,059
Grounds Maintenance	283	289	412	574									1,558
Road Maintenance	283	312	288	316									1,199
Snow/Ice Maintenance	638	512	354	300									1,804
Vehicle Maintenance	443	469	511	437									1,860
Miscellaneous	323	313	360	348									1,344
Total Man-hours	3,032	3,039	3,068	3,022	0	0	0.0	0	0	0	0	0.0	12,161

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	468	562	958	835									2,823
Bldg./Facilities Maintenance	616	596	634	690									2,536
Grounds Maintenance	374	314	312	508									1,508
Road Maintenance	378	442	258	281									1,359
Snow/Ice Maintenance	575	556	330	297									1,758
Vehicle Maintenance	322	446	302	297									1,367
Miscellaneous	390	322	290	361									1,363
Total Man-hours	3,123	3,238	3,084	3,269	0	0	0.0	0	0	0	0	0.0	12,714

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	26	68	335	207									636
Bldg./Facilities Maintenance	500	595	481	357									1,933
Grounds Maintenance	88	56	90	433									667
Road Maintenance	56	128	122	72									376
Snow/Ice Maintenance	292	169	48	8									515
Vehicle Maintenance	216	229	141	183									769
Miscellaneous	128	128	128	110									494
Total Man-hours	1,306	1,371	1,343	1,370	0	0	0.0	0	0	0	0	0.0	5,390

Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

[illegible][illegible][illegible]



**Monthly Motor Assistance Program Report
April 2016**

4/2016	2	EP	AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
				2	2	1						2	1	1
		I78	3	2	2	1						5	1	1
		Dist Total	3	2	4	1						7	1	2
	3	DW/G		2										
		PC		1		1						1		
		Dist Total		1	2	1						1		
		Grand Total	3	3	6	2						8	1	2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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USE OF FACILITIES REQUEST REPORT

MONTH OF APRIL 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of April, 2016	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Route 1 and Scudders Falls Bridge	Eastern Highway Specialist	April 11, 2016 through April 15, 2016	DI-UOF Eastern Highway Specialist Traffic Counters
Northampton St. Toll Supported Bridge	Hellenic Orthodox Church	April 23, 2016 through June 6, 2016	DII-UOF "Hellenic Orthodox Church - Banner

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of April, 2016	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

PLANTS AND FACILITIES REPORT
MONTH OF APRIL 2016

- Oversaw and monitored activities for the Motorist Assistance Program during the month of April, 2016. Forwarded the monthly report to the Executive Director of Operations.
- Reviewed and approved 2016 Facility Capital project for repairs to the maintenance garage floor and installation of non-slip epoxy paint at the New Hope maintenance garage facility.
- Reviewed and approved 2016 Facility Capital project for Integrity Mechanical to furnish and install a new Trane Compressor for the third floor of the Trenton Morrisville Administration Building.
- Reviewed and approved 2016 Facility Capital project for new appliances and materials needed for the renovation of the Trenton Morrisville maintenance kitchen renovation.
- Reviewed and approved 2016 Facility Capital project for the purchase of two new overhead doors and materials needed for installation at the Riverton Belvidere Toll Supported bridge storage garage.
- Reviewed and approved an unforeseen 2016 Facility Capital project for repairs to be made to the Trenton Morrisville Administration building roof.
- Attended meeting for the CM-508A DRJTBC I-78 Maintenance Garage Expansion – Pre Bid meeting and site walk through held at the I-78 Toll Bridge facility.
- Attended Workplace Safety Committee Meeting held at the Delaware Water Gap Toll Bridge facility. Updated Committee members of the approved 2016 Capital Projects.
- Reached out to NJDOT and PENDOT to discuss the use of weed control products for guiderail and sign structures within their jurisdiction.
- Attended meeting with District II staff to discuss renovation of I-78 maintenance garage and banking room into additional office space.
- Participated in TO-427 In-Lane Toll System Monthly Status conference call.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of May 23, 2016

- Reviewed and approved invoices submitted by J. Fletcher Creamer for guiderail attenuator repairs that have been completed in District I, II.
- Prepared list of damaged guiderail from District I and II for J. Fletcher Creamer to schedule and make repairs as needed.
- Attended meeting with District I staff to discuss progress of 2016 Facility Capital projects and discussed schedule for completion of projects.
- Prepared monthly Plants and Facilities report for April 2016 Superintendents / Operations staff meeting at New Hope Lambertville administration meeting.
- Attended April 2016 Staff / Operations meeting held at New Hope Toll Bridge board room.
- Reviewed the Accident Log/Property Damage Reports for the month of April 2016. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of April 2016 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities requests for the month of April 2016 to the Deputy Executive Director of Operations.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of May 23, 2016

INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF APRIL 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of April 2016	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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Information Technology Department Report
Month of April 2016

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

■ Helpdesk/Communications/Network/desktops:

- Record commission meeting and provide file to executive office.
- Processed 180 help desk work orders for the month March: Work orders include all software support including MUNIS, Cartegraph and KRONOS. IT daily tasks, printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, moves, and telephone support.

■ Projects:

➤ MUNIS

- Forwarded information for Cigna/MUNIS interface.
- Ongoing support for MUNIS including user support and issues.
- Apply MUNIS software program updates weekly. Averages 20 per week.

➤ Cartegraph

- Labor & Material costs have been entered. Adding average hourly salary to users for task costs.
- Assist users in running requested reports.
- Upgrade once contract is signed.

➤ KRONOS Time and Attendance

- Conference call regarding advanced scheduler. Training to follow.
- Attendance module – Training still needed for Commission staff
- Reviewed telestaff (scheduler) and will schedule demo with staff
- IT continues to update schedules for operations. Part time schedules updated by managers. Schedule patterns continue to be developed and maintained by IT

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➤ **O365/SharePoint**

- Installation of O365 is on schedule. 99% completed. AECOM and the ROIC still to be completed.
- Invoice processing completed for D2 & D3. Training completed.
 - Invoice processing for all invoices – completed and ready for deployment.
 - Include all invoices, p-cards and expenses.

Intranet:

- Update news clipping and engineering requests.
- Update all documentation and forms on internal website.
- Maintain all job postings on Intranet

➤ **Miscellaneous:**

- Developed report for overweight's.
- Involved with TransCore FAT testing. Assign IP addresses.
- Verizon communications invoices for payment.
- Move all DB's and updated programs for newer SQL server.
- Created InfoPath form for new workmen's comp form. Will be designing in SharePoint.
- Updated InfoPath incident reports for SST. Created new OW incident report.
- Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.