

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF APRIL 28, 2008

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE DONALD HART

HONORABLE HARRY ZIKAS, JR

HONORABLE WILLIAM J. HODAS
Secretary-Treasurer

HONORABLE THOMAS SUMNERS, JR

PENNSYLVANIA

HONORABLE GAETAN J. ALFANO
Vice Chairman

HONORABLE MELISSA HELLER

HONORABLE J. ALAN FOWLER

HONORABLE BERNARD GRIGGS, JR.

HONORABLE JOHN PREVOZNIK

Revised 10/07

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Alfano, Fowler
NEW JERSEY: Hart*, Zikas

HUMAN RESOURCES, AFFIRMATIVE ACTION AND TRAINING AND SAFETY

PENNSYLVANIA: Griggs, Fowler
NEW JERSEY: Hodas*, Sumners

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: Hart, Hodas

CONTRACTS SUB-COMMITTEE

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: DeGerolamo, Hodas

CAI COMMITTEE

PENNSYLVANIA: Alfano, Fowler
NEW JERSEY: DeGerolamo*, Hart

AUDIT COMMITTEE

PENNSYLVANIA: Prevoznik*, Heller
NEW JERSEY: DeGerolamo,

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Alfano*, Heller
NEW JERSEY: Sumners, Zikas

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP
2008**

DeGerolamo	(1)	Ex-Officio of all Committees
Alfano	(1)	Finance, Insurance, Management Operations Committee
	(2)	Projects, Property and Equipment Committee
	(3)	Contracts Sub-Committee
	(4)	Professional Services Committee
	(5)	CAI Committee
Fowler	(1)	Finance, Insurance, Management Operations Committee
	(2)	Human Resources, Affirmative Action and Training and Safety Committee
	(3)	CAI Committee
Griggs	(1)	Human Resources, Affirmative Action and Training and Safety Committee
	(2)	Projects, Property and Equipment Committee (Chairman)
	(3)	Contracts Sub-Committee (Chairman)
Hart	(1)	Finance, Insurance Management and Operations Committee (Chairman)
	(2)	Projects, Property and Equipment Committee
	(3)	CAI Committee
Heller	(1)	Professional Services Committee
	(2)	Audit Committee
Hodas	(1)	Human Resources, Affirmative Action and Training and Safety Committee (Chairman)
	(2)	Projects, Property and Equipment Committee
	(3)	Contracts Sub-Committee
Prevoznik	(1)	Audit Committee (Chairman)
Sumners	(1)	Professional Services Committee
	(2)	Human Resources
Zikas	(1)	Finance, Insurance, Management Operations Committee
	(2)	Professional Services

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

TRANSYSTEM/LICHTENSTEIN CONSULTING ENGINEERS
Paramus, New Jersey

LEGAL COUNSEL

FOX ROTHSCHILD, LLP
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, NJ

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, PA

WOLFF AND SAMSON
West Orange, NJ

AUDITOR

MERCADIEN
Princeton, New Jersey

FINANCIAL ADVISOR

VACANT

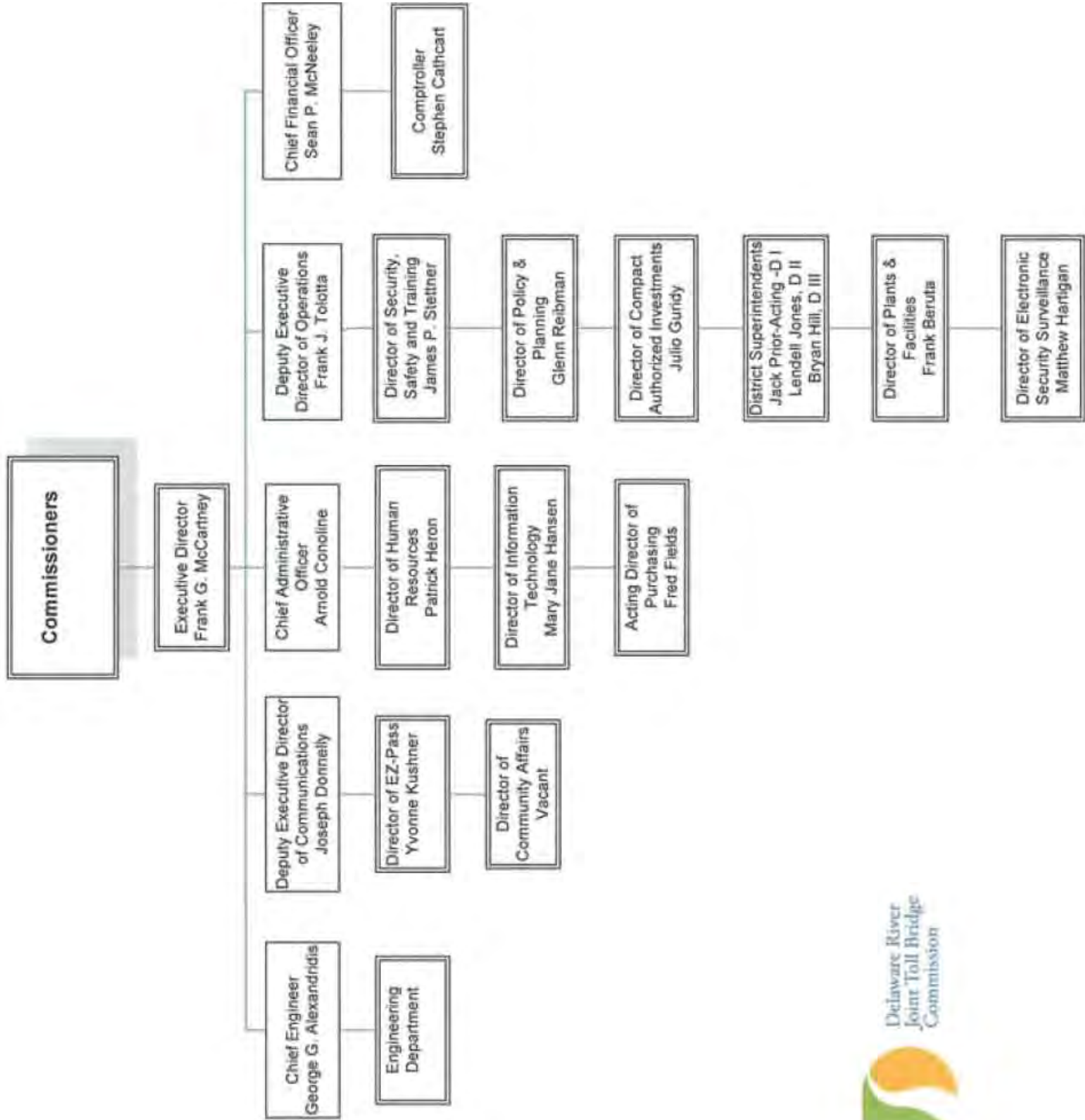
COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, PA

INVESTMENT MANAGEMENT

COMMERCE CAPITAL MARKETS
Philadelphia, PA

Revised 2008



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the Inn at Lambertville Station, 11 Bridge Street, Lambertville, New Jersey 08530 in the Riverside Room, on Monday, April 28, 2008 at 10.07 a.m., pursuant to notice properly forwarded to each member in compliance with the By-Laws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania)
Hon. David DeGerolamo (New Jersey)
Hon. J. Alan Fowler (Pennsylvania)
Hon. Donald Hart (New Jersey)
Hon. Melissa Heller (Pennsylvania)
Hon. William Hodas (New Jersey)
Hon. Thomas Sumners, (New Jersey)
Hon. Harry Zikas, Jr. (New Jersey) (Conference Call)

COMMISSION MEMBERS ABSENT:

Hon. Bernard Griggs (Pennsylvania)
Hon. John Prevoznik (Pennsylvania)

COMMISSION GENERAL COUNSEL:

Levin Czubaroff, Fox Rothschild, Pennsylvania Legal Counsel
Mark Peck, Florio, Perrucci, Steinhardt and Fader, New Jersey Legal Counsel

COMMISSION LABOR COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania Labor Counsel
John Casey, Wolff and Samson, New Jersey Labor Counsel

GOVERNORS REPRESENTATIVES:

James Carey, New Jersey Governor's Office

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BELLEVUE COMMUNICATIONS

Pete Peterson, Bellevue Communications

COMMISSION STAFF MEMBERS:

Frank G. McCartney, Executive Director
George Alexandridis, Chief Engineer
Sean McNeeley, Chief Financial Officer
Patrick Heron, Director of Human Resources
Joseph Donnelly, Deputy Executive Director of Communications
Arnold Conoline, Chief Administrative Officer
Richard McClellan, Assistant Director of Community Affairs

OTHERS:

Hans VanNaerssen, Bicycle Coalition of Greater Philadelphia
Peter Beer, Bicycle Coalition of Greater Philadelphia
Al Porter, Cyclist and Resident
Sandy Yantz, Yardley/Lower Makefield Resident
Dave Yantz, Yardley/Lower Makefield Resident
Colleen Klock, Yardley/Lower Makefield Resident
Mike Olszewski, Bicycle Coalition of Greater Philadelphia
Charlie Schmidt, Bicycle Coalition of Greater Philadelphia
John Boyle, Bicycle Coalition of Greater Philadelphia
Curt Yeske, Trenton Times
Kathy Diringer, NJDOT
Eugene Son, Bicycle Coalition of Greater Philadelphia

ROLL CALL

Frank G. McCartney, Executive Director, in his capacity as Secretary for this Meeting, called the Roll, and at the conclusion thereof, reported that there was a quorum present--there being five members present from Pennsylvania and five members present from New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public or Press on items pertaining to today's Agenda.

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EXECUTIVE DIRECTORS REPORT

This past weekend, Lambertville hosted its 27th Shad Fest – one of the Delaware River region's major cultural events. The festival is held annually to highlight the significant environmental improvements that have occurred along the river over the past 40 years.

As has been the case with previous Shad Fests, the Commission assisted in the effort. For example, our maintenance crews hung the roadside banners you may have seen driving into town today. This is just one of the many ways the Commission regularly lends a helping hand to the 32 riverfront communities that host our 20 bridge facilities. As the Shad Fest attests, we don't preach about partnering with our host municipalities – we practice it.

Today's meeting agenda contains a major presentation – our annual audit.

The audit report packs some very good news. It finds the Commission's finances to be in good standing without any qualifications. In academic parlance, that's an "A" grade. A few elements of this report warrant comment. First, the audit shows the Commission continues to do an exemplary job of holding down operating expenses. Our operating costs rose by only 3.7 percent between 2006 and 2007. That's less than the U.S. inflation rate. We even managed to keep downward pressure on costs despite higher gasoline prices and utility rates.

Second, the audit shows more than 60 percent of our toll revenues came from E-ZPass last year. This is a significant milestone. Since 2003, our E-ZPass collections have risen 41 percent. Nationally, there now are more than 24 million electronic toll-collection transponders in use. All signs point to a continuing trend of rising E-ZPass use.

The final point I wish to make concerns some of the big multi-million dollar amounts in the audit. Someone making a cursory examination of this report might make a rash assessment that we are sitting on roughly \$400 million in excess revenues. This would be a grossly incorrect observation. While we have a large amount of cash on hand, it is substantially earmarked for capital projects, for "pay-as-you-go" repairs and upgrades, and for the reserve fund that helps us maintain our good bond rating. This money is paying for – among other things -- the Trenton-Morrisville Toll Bridge rehabilitation project, the introduction of open-road tolling on I-78, the rehabilitation of the I-78 roadway in New Jersey, the Milford-Montague Toll Bridge rehabilitation project, the engineering and design work for the Scudder Falls Bridge Improvement Project, and the installation of the Commission's Electronic Surveillance and Detection System. When all is accounted for, the Commission will continue to adhere closely to its targeted \$80 million general reserve fund balance.

This financially conservative practice is the reason why the Commission receives favorable ratings from Standard and Poor's and Moody's Investors Services. As Standard & Poor's attested, our finances are "sound." This money-management approach is what allows us to carry through on our \$950 million capital improvement plan. It's what allows us to provide grant assistance to riverside communities so they can pursue transportation improvements without

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raising local taxes. It's what allows us to make repairs to bridges – like the New Hope-Lambertville Bridge outside the window here – when they sustain damage from river flooding. It's what enables us to improve our Commission radio system and our computer network – an item on today's agenda – so our employees can better communicate and respond to emergencies. It's what enables us to give Commission employees competitive salaries, quality health benefits, secure pensions and safe working conditions regardless of national economic trends. It's what enables us to even entertain thoughts of providing bicycle access in the ongoing planning work for a new, expanded Scudder Falls bridge. It's what enables us to help a community like Lambertville when it holds a major festival like its annual Shad Fest.

It's what allows us to be true to our motto: "Preserving Our Past, Enhancing Our Future."

APPROVAL OF MINUTES

FOR COMMISSION SPECIAL MEETING HELD FEBRUARY 27, 2008

R: 1538-04-08 - ADM-01-04-08

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Special Meeting held February 27, 2008.

At the conclusion of the review, Commissioner Fowler and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at it's Regular Meeting assembled this 28th day of April, 2008, that the Minutes of the Special Commission Meeting held on February 27, 2008, be and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF MINUTES

FOR COMMISSION SPECIAL MEETING HELD MARCH 3, 2008

R: 1539-04-08 - ADM-02-04-08

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Meeting held March 3, 2008.

At the conclusion of the review, Commissioner Fowler and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at it's Regular Meeting assembled this 28th day of April, 2008, that the Minutes of the Special Commission Meeting held on March 3, 2008, be and the same hereby are approved."

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF MINUTES

FOR COMMISSION REGULAR MEETING HELD MARCH 31, 2008

R: 1540-04-08 - ADM-03-04-08

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Meeting held March 31, 2008.

At the conclusion of the review, Commissioner Fowler and Commissioner Hart seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at it's Regular Meeting assembled this 28th day of April, 2008, that the Minutes of the Regular Commission Meeting held on March 31, 2008, be and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

OPERATIONS REPORT-MONTH OF MARCH 2008

R: 1541-03-08 - ADM-04-04-08

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Hodas moved and Commissioner Fowler seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of April that the Commission, via this Resolution, acknowledges receipt, understanding and authorizes filing of the report entitled, 'Operations Report, Month of March 2008, as set forth in the Supplement to the Minutes of this Meeting."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF UPGRADE OF THE IT NETWORK

R: 1542-04-08 - IT-01-04-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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At the conclusion of the review, Commissioner Hart moved and Commissioner Fowler seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of April 2008, that the Commission, via this Resolution, adopts the integration upgrade of the IT network at 7 Commission Admin locations in the amount of \$154,000; and

"FURTHER RESOLVED identifies the General Reserve Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF THE 2007 AUDIT REPORT

R: 1543-04-08 – FIN-01-04-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

Vice Chairman Alfano addressed the meeting and said:

"If I could make a statement for the public, we went into executive session with the auditors, which means that just the Commissioners were present with the auditors, and we were free to ask the auditors any questions that we chose about the staff and Commission's finances. Speaking in behalf of all the Commission Members, I believe we were all very pleased with the results of that discussion."

At the conclusion of the review Commissioner Fowler moved and Commissioner Sumners seconded the adoption of the following Resolution:

"RESOLVED; by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of April 2008, that the Commission via this Resolution, receipt and file the 2007 audited financial statement and Management letter."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented, and the Resolution was adopted.

2008 RETAINER AGREEMENT-MEAS

R: 1544-04-08 – HR-01-04-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

At the conclusion of the review Commissioner Fowler moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of April 2008, that the Commission, via this Resolution, approve the Retainer agreement with Metro Employee Assistance Service (MEAS) to administer the Employee Assistance Program for calendar year 2008 at an annual cost of \$13,500.00; and

"FURTHER RESOLVED, that the Executive Director is hereby authorized to approve and execute this contract on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented, and the Resolution was unanimously adopted.

OUT-OF-CLASS PAY FOR RICHARD MCCLELLAN, TO ACTING DIRECTOR OF COMMUNITY AFFAIRS

R: 1545-03-08 – HR-02-04-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hart moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of April 2008 that the Commission, via this Resolution, authorizes the Executive Director to affect the assignment of out-of-class pay for Assistant Director of Community Affairs Richard McClellan to perform as Acting Director of Community Affairs at a rate of compensation \$96,370 effective at the start of the first pay."

Chairman DeGerolamo invited questions on the Resolution, No questions were presented, and the Resolution was unanimously adopted.

ELECTRONIC SURVEILLANCE/DETECTION SYSTEM PROGRAM MANAGER

R: 1546-04-08 - ENG-01-04-08

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Fowler moved and Commissioner Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of April 2008 that the Commission, via this Resolution, authorizes the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Executive Director to execute Contract Modification No. 3 to Contract C-396A; Electronic Surveillance/Detection System Program Manager by an amount of \$370,261.51, and to increase the not-to-exceed amount of said contract from \$1,913,178.09 to \$2,283,439.60, a 16% increase; and

"RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution, No questions were presented, and the Resolution was unanimously adopted.

NOISE WALLS ON I-95 SCUDDER FALLS IMPROVEMENT-TABLED

R: 1547-04-08 - ADM-05-04-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At this point in the meeting residents of Lower Makefield addressed the meeting to comment of the Noise Wall Issues.

After a lengthy discussion, Chairman DeGerolamo addressed the meeting and requested a Resolution Tabling this items for further review and discussion.

At the conclusion of the review Commissioner Alfano moved and Commissioner Heller seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 28th day of April 2008 that the Commission, via this Resolution, tables item ADM-05-04-05 Noise Walls on I-95 Scudder Falls Improvement, until further review."

Chairman DeGerolamo invited questions on the Resolution, No questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES NW FINANCIAL GROUP LLC

R: 1548-04-08 - ACCT-01-04-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

At the conclusion of the review Commissioner Hart and Commissioner Alfano seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at it’s Regular Meeting assembled this 28th day of April 2008, that the Commission, via this Resolution, authorizes approval for payment of invoice dated February 29, 2008 in the total amount of \$7,415.00 to NW Financial Group, LLC; and

“FURTHER RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES FLORIO, PERRUCCI, STEINHARDT AND FADER

R: 1549-04-08 - ACCT-02-04-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hart moved and Commissioner Alfano seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at it’s Regular Meeting assembled this 28th day of April 2008, that the Commission, via this Resolution, authorizes approval for payment of invoice #15609, #15577, #14096, and #13928 dated April 3, 2008, April 2, 2008, February 4, 2008 and January 7, 2008 in the total amount due of \$25,289.60 for Capital and Non Capital Improvements to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

“FURTHER RESOLVED, identifying the Appropriate Funds as shown on the invoice distribution sheet as the source required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES FOX ROTHSCHILD, PENNSYLVANIA LEGAL COUNSEL

R: 1550-04-08 - ACCT-03-04-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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At the conclusion of the review Commissioner Hart and Commissioner Alfano seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 28th day of April 2008, that the Commission, via this Resolution, authorizes approval for payment of invoice numbers #1011696, #1011706, #1011705, #1011701, #1011702, #1011703, (Capital Improvements) #1012673, #1011693, #1011698, #1011700, #1011699, #1001704, #1011707, #1011709, #1011724, #1011727, #1011688, #1011687, and #1011708 dated March 8, 2008 and March 11, 2008 in the total amount due of \$45,981.53 for Capital and Non Capital Improvements to Fox Rothschild PA Legal Counsel; and

“FURTHER RESOLVED, identifying the Appropriate Funds as shown on the invoice distribution sheet as the source required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE WOLFF & SAMSON

R: 1551-04-08 - ACCT-04-04-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hart moved and Commissioner Alfano seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at it's Regular Meeting Assembled this 28th day of April 2008, that the Commission, via this Resolution, authorizes approval for payment of invoices dated April 15, 2008 in the amount of \$7,792.21 to Wolff and Samson, New Jersey Labor Counsel; and

“FURTHER RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON

R: 1552-04-08 - ACCT-05-04-08

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Prevoznik moved and Commissioner Fowler seconded the adoption of the following Resolution:

“RESOLVED, By The Delaware River Joint Toll Bridge Commission, at it’s Regular Meeting Assembled this 28th day of April 2008, that the Commission, via this Resolution, authorizes approval for payment of invoice dated April 24, 2008 in the total amount of \$5,000.00 for Professional Services Rendered for period February 2008 through March 31, 2008 to Stradley Ronon, Labor Counsel.

“FURTHER RESOLVED, identifying the Appropriate Funds as shown on the invoice distribution sheet as the source required for any and all disbursements.”

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public or Press.

At this point supporters of the Bicycle coalition addressed the meeting to discuss the issues regarding the pedestrian and bicycle paths on our Bridges.

SCHEDULING OF THE MAY 2008 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held May 19, 2008.

The Meeting will be called to Order at 10:30 a.m. at The Inn at Lambertville Station in the Riverside Room located at 11 Bridge Street, Lambertville, NJ 08530.

Executive Director McCartney assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Alfano then moved that the Meeting be adjourned and Commissioner Hart seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:36 p.m., Monday, April 28, 2008.

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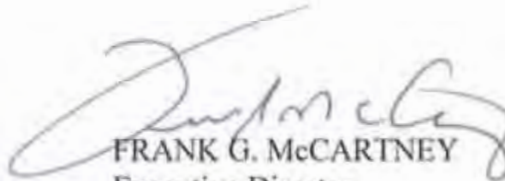
Meeting of April 28, 2008

Prepared and submitted by:



WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:



FRANK G. McCARTNEY
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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**FINANCE, INSURANCE AND MANAGEMENT OPERATIONS
COMMITTEE REPORT**

DONALD HART (Chairman), (New Jersey)

HARRY ZIKAS, (New Jersey)

GAETAN ALFANO, (Pennsylvania)

J. ALAN FOWLER, (Pennsylvania)

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

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SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at March 31, 2008	1
Accounting	Status of Bond Retirement at March 31, 2008	2
Accounting	Status of Investments at March 31, 2008	3-13
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of March 2008 Compared with Month of March 2007	14-26
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period March 1, 2008 through March 31, 2008	27-39
Accounting	Statement of Revenue and Expenses; Three Months Period ending March 31, 2008	40
Accounting	Comparative Analysis of Toll Overages and Shortages Month of March 2008	41

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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**There follows Cash Balances of the Commission at March 31, 2008 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wachovia Bank

Revenue Fund	3,980,596
Payroll Fund	142,129

TOTAL	\$	4,122,725
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CASH DEPOSIT GUARANTEES

WACHOVIA BANK	WACHOVIA BANK	FULL BALANCE	WACHOVIA BANK
	PA ACT 72		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

STATUS OF BRIDGE SYSTEM REVENUE BONDS at March 31, 2008

Maturity	SERIES 2003				SERIES 2005A				SERIES 2007A				SERIES 2007B				Total	
	Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Average Yield	Remaining Outstanding
7/1/2003	1.25%	\$ 3,010,000	\$ 3,010,000															
7/1/2004	1.58%	4,330,000	4,330,000															
7/1/2005	1.84%	4,455,000	4,455,000		2.35%	\$ 330,000	\$ 330,000											
7/1/2006	2.23%	4,635,000	4,635,000		2.50%	895,000	895,000											
7/1/2007	2.65%	4,865,000	4,865,000		2.76%	930,000	930,000											
7/1/2008	3.09%	5,115,000			2.90%	965,000			3.53%	\$ 470,000			4.23%	\$ 3,350,000			3.48%	\$ 9,900,000
7/1/2009	3.46%	5,370,000			3.06%	1,005,000			3.53%	1,615,000			4.23%	3,350,000			3.66%	11,340,000
7/1/2010	3.76%	5,635,000			3.23%	1,045,000			3.53%	1,410,000			4.23%	3,650,000			3.83%	11,740,000
7/1/2011	3.99%	5,930,000			3.39%	1,095,000			3.54%	1,545,000			4.23%	3,850,000			3.96%	12,420,000
7/1/2012	4.16%	6,245,000			3.53%	1,150,000			3.56%	1,670,000			4.23%	3,950,000			4.05%	13,015,000
7/1/2013	4.30%	6,580,000			3.66%	1,210,000			3.58%	1,660,000			4.23%	4,200,000			4.13%	13,650,000
7/1/2014	4.91%	6,915,000	3,920,000		3.76%	5,000,000			3.62%	1,450,000			4.23%	4,350,000			4.14%	13,795,000
7/1/2015	4.67%	7,270,000	4,125,000		3.85%	5,220,000			3.66%	1,920,000			4.23%	4,450,000			4.12%	14,735,000
7/1/2016	4.94%	7,665,000	4,345,000		3.96%	5,540,000			3.73%	1,760,000			4.23%	4,800,000			4.23%	15,420,000
7/1/2017	4.98%	8,060,000	4,570,000		4.02%	5,835,000			3.80%	2,000,000			4.23%	4,950,000			4.26%	16,275,000
7/1/2018	4.94%	8,490,000	4,815,000		4.04%	6,155,000			3.88%	2,010,000			4.23%	5,250,000			4.27%	17,090,000
7/1/2019	4.99%	5,060,000	5,060,000		4.09%	6,480,000			3.96%	2,135,000			4.23%	5,450,000			4.12%	14,065,000
7/1/2020	4.96%	5,330,000	5,330,000		4.13%	6,840,000			4.03%	2,275,000			4.23%	5,650,000			4.15%	14,765,000
7/1/2021	4.98%	5,610,000			4.14%	1,825,000			4.08%	2,260,000			4.23%	5,950,000			4.47%	15,645,000
7/1/2022	5.03%	5,890,000			4.19%	1,920,000			4.12%	2,400,000			4.23%	6,250,000			4.50%	16,460,000
7/1/2023	5.07%	6,185,000			4.23%	2,020,000			4.17%	2,490,000			4.23%	6,550,000			4.52%	17,245,000
7/1/2024	5.10%	6,495,000			4.35%	2,125,000			4.21%	2,640,000			4.23%	6,800,000			4.55%	18,060,000
7/1/2025	5.14%	6,815,000			4.35%	2,235,000			4.25%	2,710,000			4.23%	7,150,000			4.58%	18,910,000
7/1/2026	5.14%	7,160,000			4.67%	2,345,000			4.27%	2,855,000			4.23%	7,450,000			4.62%	19,810,000
7/1/2027	5.14%	7,520,000			4.67%	2,450,000			4.30%	2,925,000			4.23%	7,800,000			4.62%	20,695,000
7/1/2028	5.14%	7,895,000			4.67%	2,560,000			4.35%	3,050,000			4.23%	8,200,000			4.63%	21,705,000
7/1/2029		N/A			4.67%	2,675,000			4.35%	3,200,000			4.23%	8,550,000			4.34%	14,425,000
7/1/2030		N/A			4.67%	2,795,000			4.35%	3,375,000			4.23%	8,900,000			4.34%	15,070,000
7/1/2031		N/A				N/A			4.35%	3,475,000			4.23%	9,350,000			4.26%	12,825,000
7/1/2032		N/A				N/A			4.39%	3,595,000			4.23%	9,800,000			4.27%	13,395,000
7/1/2033		N/A				N/A			4.39%	14,000,000				N/A			4.39%	14,000,000
7/1/2034		N/A				N/A			4.39%	14,700,000				N/A			4.39%	14,700,000
7/1/2035		N/A				N/A			4.39%	15,435,000				N/A			4.39%	15,435,000
7/1/2036		N/A				N/A			4.60%	16,205,000				N/A			4.60%	16,205,000
7/1/2037		N/A				N/A			4.60%	16,935,000				N/A			4.60%	16,935,000
		\$ 158,530,000	\$ 53,460,000			\$ 72,645,000	\$ 2,155,000			\$ 134,170,000	\$ -			\$ 150,000,000	\$ -			\$ 459,730,000

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

INVESTMENTS

There follows an analysis of investments for the month of March 31, 2008.

OPERATING FUND

No Activity

RESERVE MAINTENANCE FUND

No Activity

DEBT SERVICE FUND

No Activity

DEBT SERVICE RESERVE FUND SERIES 2003

No Activity

DEBT SERVICE RESERVE FUND SERIES 2005

No Activity

DEBT SERVICE RESERVE FUND SERIES 2007

No Activity

GENERAL RESERVE FUND

No Activity

CONSTRUCTION FUND SERIES 2005

No Activity

CONSTRUCTION FUND SERIES 2007

No Activity

**Delaware River Joint Toll Bridge Commission
Operating Fund
Investments at March 31, 2008**

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
1,000,000.00	FHLB	4.50%	5-Nov-08	1,000,000.00	1,002,190.00	4.50%	25.59%
2,907,932.29	MONEY MKT	2.20%	1-Apr-08	2,907,932.29	2,907,932.29	2.20%	74.41%
\$ 3,907,932.29	Total Portfolio			\$ 3,907,932.29	\$ 3,910,122.29	2.79%	100.00%

**Delaware River Joint Toll Bridge Commission
Reserve Maintenance Fund
Investments at March 31, 2008**

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
1,217,426.47	MONEY MKT	2.20%	1-Apr-08	1,217,426.47	1,217,426.47	2.20%	100.00%
\$ 1,217,426.47	Total Portfolio			\$ 1,217,426.47	\$ 1,217,426.47	2.20%	100.00%

Delaware River Joint Toll Bridge Commission
Debt Service Fund
Investments at March 31, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
\$ 1,917,484.81	MONEY MKT	2.20%	1-Apr-08	\$ 1,917,484.81	\$ 1,917,484.81	2.20%	100.00%
\$ 1,917,484.81	Total Portfolio			\$ 1,917,484.81	\$ 1,917,484.81	2.20%	100.00%

Delaware River Joint Toll Bridge Commission
Debt Service Reserve Fund Series 2003
Investments at March 31, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
4,000,000.00	FHLMC	0.00%	21-Apr-08	\$ 3,972,933.33	\$ 3,996,000.00	2.97%	32.77%
4,000,000.00	FNMA	0.00%	23-Apr-08	3,972,097.78	3,995,600.00	2.99%	32.77%
4,000,000.00	FHLB	0.00%	25-Apr-08	3,971,351.11	3,995,200.00	3.00%	32.77%
207,187.12	MONEY MKT	2.20%	1-Apr-08	207,187.12	207,187.12	2.20%	1.70%
\$ 12,207,187.12	Total Portfolio			\$ 12,123,569.34	\$ 12,193,987.12	2.97%	100.00%

Delaware River Joint Toll Bridge Commission
Debt Service Reserve Fund Series 2005A
Investments at March 31, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
1,000,000.00	FNMA	0.00%	23-Apr-08	\$ 993,024.44	\$ 998,900.00	2.99%	33.54%
1,900,000.00	FHLB	0.00%	25-Apr-08	\$ 1,886,391.78	\$ 1,897,720.00	3.00%	63.73%
81,301.94	MONEY MKT	2.20%	1-Apr-08	81,301.94	81,301.94	2.20%	2.73%
\$ 2,981,301.94	Total Portfolio			\$ 2,960,718.16	\$ 2,977,921.94	2.97%	100.00%

Delaware River Joint Toll Bridge Commission
Debt Service Reserve Fund Series 2007
Investments at March 31, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
3,000,000.00	FHLMC	0.00%	21-Apr-08	\$ 2,979,700.00	\$ 2,997,000.00	2.97%	25.38%
4,000,000.00	FNMA	0.00%	23-Apr-08	\$ 3,972,097.78	\$ 3,995,600.00	2.99%	33.84%
4,700,000.00	FHLB	0.00%	25-Apr-08	\$ 4,666,337.56	\$ 4,694,360.00	3.00%	39.76%
121,241.00	MONEY MKT	2.20%	1-Apr-08	121,241.00	121,241.00	2.20%	1.03%
\$ 11,821,241.00	Total Portfolio			\$ 11,739,376.34	\$ 11,808,201.00	2.98%	100.00%

Delaware River Joint Toll Bridge Commission
General Reserve Fund
Investments at March 31, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
\$ 1,185,113.13	PA INVEST	2.52%	1-Apr-08	\$ 1,185,113.13	\$ 1,185,113.13	2.52%	0.66%
6,000,000.00	FHLMC	0.00%	5-May-08	5,872,395.00	5,989,800.00	4.39%	3.34%
5,000,000.00	FHLB	4.42%	8-May-08	5,000,000.00	5,009,400.00	4.42%	2.78%
6,200,000.00	FHLMC	3.88%	15-Jun-08	6,190,204.00	6,217,422.00	4.17%	3.45%
5,000,000.00	FNMA	3.25%	15-Aug-08	4,970,400.00	5,015,650.00	4.10%	2.78%
6,500,000.00	FHLB	4.50%	6-Nov-08	6,500,000.00	6,514,235.00	4.50%	3.62%
15,000,000.00	FHLB	2.88%	30-Jan-09	14,998,500.00	15,028,200.00	2.89%	8.35%
15,000,000.00	FHLMC	2.81%	30-Jan-09	15,000,000.00	15,024,000.00	2.81%	8.35%
3,500,000.00	FHLB	2.88%	4-Feb-09	3,500,000.00	3,506,580.00	2.88%	1.95%
4,000,000.00	FHLMC	3.76%	18-Mar-09	3,999,560.00	4,053,760.00	3.76%	2.23%
1,000,000.00	FFCB	3.75%	10-Jun-09	999,850.00	1,017,500.00	3.76%	0.56%
4,000,000.00	FHLB	4.50%	5-Nov-09	4,000,000.00	4,032,520.00	4.50%	2.23%

Delaware River Joint Toll Bridge Commission
General Reserve Fund
Investments at March 31, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
6,000,000.00	FHLB	4.55%	20-Nov-09	6,000,000.00	6,020,640.00	4.55%	3.34%
3,000,000.00	FHLB	4.25%	3-Dec-09	3,000,000.00	3,042,180.00	4.25%	1.67%
5,000,000.00	FHLB	4.60%	5-May-10	5,000,000.00	5,042,200.00	4.60%	2.78%
5,000,000.00	FHLB	4.50%	14-May-10	5,000,000.00	5,070,300.00	4.50%	2.78%
2,000,000.00	FHLB	4.48%	14-May-10	2,000,000.00	2,028,120.00	4.48%	1.11%
2,000,000.00	FHLB	4.63%	5-Nov-10	2,000,000.00	2,026,260.00	4.63%	1.11%
5,000,000.00	FHLB	4.80%	5-Nov-10	5,000,000.00	5,010,950.00	4.80%	2.78%
5,000,000.00	FHLB	4.75%	8-Nov-10	5,000,000.00	5,012,500.00	4.75%	2.78%
3,000,000.00	FHLB	4.80%	16-Nov-10	3,000,000.00	3,009,390.00	4.80%	1.67%
71,220,766.87	MONEY MKT	2.20%	1-Apr-08	71,220,766.87	71,220,766.87	2.20%	39.65%
\$ 179,605,880.00	Total Portfolio			\$ 179,436,789.00	\$ 180,077,487.00	3.24%	100.00%

Delaware River Joint Toll Bridge Commission
Construction Fund Series 2005A
Investments at March 31, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
3,000,000.00	FNMA	0.00%	23-Apr-08	2,979,073.33	2,996,700.00	2.99%	6.94%
3,000,000.00	FHLB	0.00%	25-Apr-08	2,978,513.33	2,996,400.00	3.00%	6.94%
5,000,000.00	FHLMC	4.30%	5-May-08	4,972,650.00	5,008,700.00	5.07%	11.57%
3,900,000.00	FHLMC	0.00%	21-Jul-08	3,847,675.00	3,875,430.00	2.84%	9.02%
3,000,000.00	FNMA	0.00%	23-Jul-08	2,959,290.00	2,980,800.00	2.84%	6.94%
5,000,000.00	FNMA	0.00%	28-Jul-08	4,851,483.33	4,966,500.00	4.18%	11.57%
5,000,000.00	FHLB	4.50%	5-Nov-08	5,000,000.00	5,010,950.00	4.50%	11.57%
5,000,000.00	FHLB	4.50%	7-Nov-08	5,000,000.00	5,010,950.00	4.50%	11.57%
10,318,226.25	MONEY MKT	2.20%	1-Apr-08	10,318,226.25	10,318,226.25	2.20%	23.87%
\$ 43,218,226.25	Total Portfolio			\$ 42,906,911.24	\$ 43,164,656.25	3.51%	100.00%

Delaware River Joint Toll Bridge Commission
Construction Fund Series 2007
Investments at March 31, 2008

Par Value	Security Description	Rate	Maturity Date	Cost	Market Value	Yield	Percentage of Assets
35,000,000.00	FHLB	0.00%	25-Apr-08	34,749,322.22	34,958,000.00	3.00%	13.35%
40,000,000.00	FHLMC	0.00%	21-Jul-08	39,463,333.33	39,748,000.00	2.84%	15.26%
40,000,000.00	FNMA	0.00%	23-Jul-08	39,457,200.00	39,744,000.00	2.80%	15.26%
28,000,000.00	FHLB	0.00%	25-Jul-08	27,622,738.89	27,818,000.00	2.81%	10.68%
30,000,000.00	FHLB	2.88%	30-Jan-09	29,997,000.00	30,056,400.00	2.89%	11.44%
30,000,000.00	FHLMC	2.81%	30-Jan-09	30,000,000.00	30,048,000.00	2.81%	11.44%
25,600,000.00	FHLMC	2.78%	4-Feb-09	25,600,000.00	25,640,704.00	2.78%	9.76%
20,000,000.00	FHLB	2.88%	4-Feb-09	20,000,000.00	20,037,600.00	2.88%	7.63%
13,603,289.89	MONEY MKT	2.20%	1-Apr-08	13,603,289.89	13,603,289.89	2.20%	5.19%
\$ 262,203,289.89	Total Portfolio			\$ 260,492,884.33	\$ 261,653,993.89	2.82%	100.00%
\$ 519,079,969.77	Grand Total			\$ 516,703,091.98	\$ 518,921,280.77	3.03%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

STATISTICS OF TOLL TRAFFIC AND REVENUE MONTH AND YEAR-TO-DATE PERIOD ENDING MARCH 31, 2008 COMPARED WITH MONTH AND YEAR-TO-DATE PERIOD ENDING MARCH 31, 2007

The following provides a comparison of toll direction traffic volumes for the month and year-to-date periods ending March 31, 2008, as compared with the month and year-to-date periods ending March 31, 2007.

Traffic Volume Comparisons – March 2008 versus March 2007

In the month of March, total vehicular toll traffic for the Commission's seven (7) toll bridges decreased by 9,800 vehicles or 0.3%, as compared to March 2007. Total recorded westbound traffic volume at the 11 vehicular toll supported bridges increased by 13,900 vehicles or 0.5% as compared to the previous year.

In District I, toll traffic at Trenton-Morrisville (TM) for March 2008 decreased by 26,600 cars and decreased by 1,800 trucks as compared to March 2007, resulting in a 4.9% decrease in total toll traffic. It is noted that roadway construction work for the Trenton – Morrisville Toll Bridge Rehabilitation and One Auxiliary Northbound Lane (T-380B) began in January 2007. At New Hope-Lambertville (NHL), a decrease of 18,700 cars combined with a decrease of 700 trucks generated an overall decrease in total toll traffic of 11.3% for March 2008 as compared to March 2007. Beginning on November 16, 2007, the outer (right) lanes in each direction of the New Hope – Lambertville Toll Bridge were closed pending the completion of repair work.

In District II, a 21,400 increase in cars combined with a decrease of 8,200 trucks resulted in a 1.7% increase in total toll traffic at I-78 for the month of March 2008 as compared to March 2007. The Easton-Phillipsburg (EP) Toll Bridge experienced an increase in traffic volume. An increase of 34,900 passenger vehicles and an increase of 200 trucks generated an overall increase of 6.8% in total toll traffic for March 2008.

In District III, total toll traffic at Portland-Columbia (PC) reflected a decrease of 10.0% for the month of March 2008 as a result of a decrease of 11,200 automobiles and a decrease of 300 trucks. At the Delaware Water Gap (DWG) Toll Bridge, an increase of 13,100 passenger vehicles combined with a decrease of 10,700 trucks generated a 0.3% increase in total toll traffic for the month as compared to March 2007. Milford-Montague (MM) experienced a decrease of approximately 1,200 passenger vehicles and a decrease of 100 trucks, resulting overall in a 1.3% decrease in toll traffic for the month.

E-Z Pass Penetration Rates

The following table provides a summary of E-Z Pass penetration rates experienced at the Commission's seven (7) toll bridges during March 2008, March 2007, 2008 year-to-date (YTD), and 2007 year-to-date. E-Z Pass penetration rates for all of the Commission's toll bridges was 57.2% for the month of March 2008 and is 58.2% 2008 year-to-date. Overall E-Z Pass penetration rates increased by 1.2% in March 2008 as compared March 2007; including an increase of 1.0% in autos and an increase of 2.8% in trucks.

		E-Z Pass Penetration Rates					
		March 2008	March 2007	Change in Monthly Percent	YTD 2008	YTD 2007	Change in YTD Percent
All Toll Bridges	Cars	54.98%	53.96%	1.02%	55.99%	54.21%	1.78%
	Trucks	71.65%	68.81%	2.84%	71.91%	69.13%	2.78%
	Total	57.23%	56.06%	1.17%	58.21%	56.29%	1.92%
Trenton - Morrisville	Cars	54.14%	52.89%	1.25%	54.83%	52.85%	1.98%
	Trucks	81.10%	80.53%	0.57%	81.70%	80.94%	0.76%
	Total	56.05%	54.84%	1.21%	56.83%	54.81%	2.02%
New Hope - Lambertville	Cars	64.41%	61.03%	3.38%	65.11%	61.31%	3.80%
	Trucks	75.27%	68.51%	6.76%	75.23%	70.53%	4.70%
	Total	65.07%	61.46%	3.61%	65.72%	61.82%	3.90%
I-78	Cars	55.68%	54.64%	1.04%	56.36%	54.91%	1.45%
	Trucks	72.03%	69.43%	2.60%	72.27%	69.65%	2.62%
	Total	59.65%	58.44%	1.21%	60.38%	58.67%	1.71%
Easton - Phillipsburg	Cars	56.55%	57.09%	-0.54%	58.48%	57.41%	1.07%
	Trucks	72.96%	69.46%	3.50%	72.84%	69.32%	3.52%
	Total	57.72%	58.02%	-0.30%	59.54%	58.30%	1.24%
Portland - Columbia	Cars	52.41%	49.24%	3.17%	52.90%	49.39%	3.51%
	Trucks	73.07%	69.03%	4.04%	72.22%	68.70%	3.52%
	Total	53.57%	50.30%	3.27%	53.96%	50.40%	3.56%
Delaware Water Gap	Cars	52.32%	51.29%	1.03%	53.50%	51.74%	1.76%
	Trucks	67.11%	63.96%	3.15%	67.42%	64.32%	3.10%
	Total	54.56%	53.38%	1.18%	55.67%	53.74%	1.93%
Milford - Montague	Cars	53.53%	51.95%	1.58%	54.07%	52.40%	1.67%
	Trucks	73.89%	69.34%	4.55%	73.91%	67.29%	6.62%
	Total	54.12%	52.47%	1.65%	54.66%	52.84%	1.82%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF		
MARCH 31, 2007			MARCH 31, 2008			MARCH 2008		
90 DAYS			91 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,456,176	5,007,120.00	7,458,275	4,989,111.75	Passenger	2,648,761	1,776,743.85	2,637,008	1,772,535.00
-	(96,701.56)	-	(95,651.00)	Discounts *	-	(35,614.82)	-	(34,695.00)
7,456,176	4,910,418.44	7,458,275	4,893,460.75	TOTAL PASSENGER	2,648,761	1,741,129.03	2,637,008	1,737,840.00
195,383	938,158.25	196,451	941,654.25	2-Axle Trucks	67,133	321,889.75	70,011	336,231.00
85,023	669,656.30	86,898	801,982.44	3-Axle Trucks	30,358	280,265.99	31,848	249,136.57
72,054	740,468.30	73,470	893,045.65	4-Axle Trucks	25,062	305,074.25	26,517	272,550.85
833,718	10,887,817.85	833,965	12,840,969.69	5-Axle Trucks	283,798	4,370,996.60	299,680	3,912,942.88
17,051	262,825.87	18,776	340,910.47	6-Axle Trucks	6,507	118,377.06	6,334	97,522.84
616	13,386.69	687	17,056.47	7-Axle Trucks	181	4,490.51	238	5,069.53
10	579.54	11	537.64	Permits	3	116.20	1	59.20
1,204,455	13,512,892.80	1,210,258	15,837,056.61	TOTAL TRUCKS	413,042	5,401,210.36	434,629	4,873,512.87
8,660,631	18,423,311.24	8,668,533	20,730,517.36	TOTAL TOLL VEHICLES	3,061,803	7,142,339.39	3,071,635	6,611,352.87
96,229	204,703.46	95,259	227,807.88	DAILY AVERAGE	98,768	230,398.04	99,065	213,269.45

Rate Change	
Traffic (toll)	0.09%
Autos	0.03%
Trucks	0.48%
Revenue	12.52%
Autos	-0.35%
Trucks	17.20%
EZPass Penetration	
Cars	55.99%
Trucks	71.91%
Total	58.21%

Rate Change	
Traffic (toll)	-0.32%
Autos	0.45%
Trucks	-4.97%
Revenue	8.03%
Autos	0.19%
Trucks	10.83%
EZPass Penetration	
Cars	54.98%
Trucks	71.85%
Total	57.23%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Notes: Significant construction at the Trenton-Morrisville Toll Bridge is causing moderate diversion to the local toll-supported bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF			MONTH OF		
MARCH 31, 2007			MARCH 31, 2008			MARCH 2008			MARCH 2007		
90 DAYS			91 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,541,373	1,035,844.05	1,478,888	988,167.75	Passenger	510,398	342,118.35	536,952	360,918.45			
-	(18,683.13)	-	(16,430.02)	Discounts *	-	(5,895.45)	-	(6,376.09)			
1,541,373 \$	1,017,160.92	1,478,888 \$	971,737.73	TOTAL PASSENGER	510,398 \$	336,222.90	536,952 \$	354,542.36			
42,388	202,970.50	43,566	208,557.25	2-Axle Trucks	14,709	70,444.25	14,985	71,809.00			
18,898	148,091.10	20,184	186,665.90	3-Axle Trucks	6,479	59,952.30	6,590	51,605.78			
11,545	119,962.70	13,841	170,156.35	4-Axle Trucks	3,777	46,323.55	4,096	42,465.50			
42,858	555,110.93	40,395	617,616.28	5-Axle Trucks	13,924	213,112.14	14,946	193,551.83			
399	6,197.34	386	7,140.40	6-Axle Trucks	121	2,241.98	160	2,457.55			
12	274.28	5	106.92	7-Axle Trucks	1	21.61	5	102.57			
-	-	-	-	Permits	-	-	-	-			
116,098 \$	1,032,606.94	118,377 \$	1,190,243.10	TOTAL TRUCKS	39,011 \$	392,095.83	40,782 \$	381,992.23			
1,657,471 \$	2,049,767.86	1,595,245 \$	2,161,980.83	TOTAL TOLL VEHICLES	549,409 \$	728,318.73	577,734 \$	716,534.59			
18,416 \$	22,775.20	17,530 \$	23,758.03	DAILY AVERAGE	17,723 \$	23,494.15	18,637 \$	23,114.02			

Rate Change	
Traffic (toll)	-3.75%
Autos	-4.18%
Trucks	1.96%
Revenue	5.47%
Autos	-4.47%
Trucks	15.27%
EZPass Penetration	
Cars	54.83%
Trucks	81.70%
Total	56.83%

Rate Change	
Traffic (toll)	-4.90%
Autos	-4.95%
Trucks	-4.34%
Revenue	1.64%
Autos	-5.17%
Trucks	8.32%
EZPass Penetration	
Cars	54.14%
Trucks	81.10%
Total	56.05%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Note: Significant construction at the Trenton-Morrisville Toll Bridge is causing moderate diversion to the local toll-supported bridges.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2008

JANUARY 1, 2007		JANUARY 1, 2008		MONTH OF		MONTH OF	
MARCH 31, 2007		MARCH 31, 2008		MARCH 2008		MARCH 2007	
90 \$	91 DAYS	91 DAYS	91 DAYS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
454,967 \$	300,546.30	403,759	284,506.25	144,106	94,593.60	162,843	107,654.40
-	(7,080.40)	-	(9,103.08)	-	(3,450.25)	-	(2,743.15)
454,967 \$	293,465.90	403,759 \$	295,403.17	144,106	91,143.35	162,843	104,911.25
12,395	59,733.00	12,401	59,473.25	4,221	20,245.50	4,450	21,473.50
6,481	50,893.07	5,641	52,085.32	2,203	20,346.07	2,685	21,213.82
1,243	12,691.25	1,584	19,125.20	593	6,824.35	483	4,940.10
6,345	83,007.15	5,695	92,417.68	2,202	33,916.84	2,279	20,795.98
210	3,295.83	197	3,633.67	65	1,205.36	90	1,415.16
6	109.74	6	130.48	4	80.44	3	54.87
-	-	1	26.00	1	26.00	-	-
26,660 \$	209,730.04	26,825 \$	226,894.60	9,259	82,850.56	9,990	78,893.43
481,027 \$	503,185.94	429,584 \$	482,297.77	153,365	173,793.91	172,833	183,804.08
5,351 \$	5,591.07	4,721 \$	5,299.98	DAILY	5,006.26	5,575	5,929.18

Rate Change		Rate Change	
Traffic (toll)		Traffic (toll)	
Autos	-10.81%	Autos	-11.28%
Trucks	-11.26%	Trucks	-11.51%
Revenue	-3.13%	Revenue	-7.32%
Autos	-4.15%	Autos	-5.45%
Trucks	-12.97%	Trucks	-13.12%
8.18%		8.76%	
EZPass Penetration		EZPass Penetration	
Cars	65.11%	Cars	64.41%
Trucks	75.23%	Trucks	75.27%
Total	65.72%	Total	65.07%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Note: Temporary closures of the Centre Bridge-Stockton Toll Supported Bridge for a rehabilitation project increased traffic volumes in 2007.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I 76 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF MARCH 2008			MONTH OF MARCH 2007		
90 DAYS			91 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,667,198	1,121,464.35 (19,285.08)	1,709,671	1,146,744.30 (20,325.88)	Passenger	615,729	413,782.65 (7,737.53)	594,334	400,274.10 (7,682.43)			
1,667,198	\$ 1,102,179.27	1,709,671	\$ 1,126,418.42	DISCOUNTS *	-	-\$ (7,737.53)	-	-\$ (7,682.43)			
				TOTAL PASSENGER	615,729	\$ 406,045.12	594,334	\$ 392,591.67			
53,440	256,377.00	54,083	258,880.50	2-Axle Trucks	18,857	90,251.75	19,462	93,324.75			
22,972	179,395.44	23,477	216,127.88	3-Axle Trucks	8,195	75,412.42	8,784	68,633.77			
29,998	305,449.65	28,259	340,629.90	4-Axle Trucks	9,926	119,709.20	10,606	110,053.35			
455,424	5,936,963.85	459,367	7,061,649.58	5-Axle Trucks	155,854	2,396,685.86	162,323	2,115,579.13			
10,105	154,786.83	11,664	210,450.29	6-Axle Trucks	4,142	74,880.74	3,749	57,405.08			
258	5,672.66	420	10,293.09	7-Axle Trucks	99	2,471.48	107	2,304.62			
-	-	-	-	Permits	-	-	-	-			
572,197	\$ 6,838,645.43	577,270	\$ 8,098,031.24	TOTAL TRUCKS	197,073	\$ 2,759,611.45	205,231	\$ 2,447,300.70			
2,239,395	\$ 7,940,824.70	2,286,941	\$ 9,224,449.66	TOTAL TOLL VEHICLES	812,802	\$ 3,165,656.57	799,565	\$ 2,839,892.37			
24,882	\$ 86,231.39	25,131	\$ 101,367.58	DAILY AVERAGE	26,219	\$ 102,117.95	25,792	\$ 91,609.43			
Rate Change											
Traffic (toll)											
Autos											
Trucks											
Revenue											
Autos											
Trucks											
EZPass Penetration											
Cars											
Trucks											
Total											
Rate Change											
Traffic (toll)											
Autos											
Trucks											
Revenue											
Autos											
Trucks											
EZPass Penetration											
Cars											
Trucks											
Total											

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF		
MARCH 31, 2007			MARCH 31, 2008			MARCH 2007		
90 DAYS			91 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,346,374	895,952.10	1,416,817	940,579.20	Passenger	513,856	342,788.00	478,919	318,987.15
-	(17,584.94)	-	(17,262.75)	Discounts *	-	(6,231.75)	-	(6,334.18)
1,346,374	878,367.16	1,416,817	923,316.45	TOTAL PASSENGER	513,856	336,554.25	478,919	312,652.97
38,960	187,417.75	38,100	183,329.50	2-Axle Trucks	12,871	61,854.75	13,760	66,190.75
13,087	102,212.67	13,505	124,860.41	3-Axle Trucks	4,818	44,603.30	4,733	37,059.92
11,607	120,468.50	13,736	168,785.50	4-Axle Trucks	5,167	63,588.85	4,378	45,456.40
45,427	595,512.19	46,013	711,342.46	5-Axle Trucks	10,258	251,248.90	10,005	209,604.60
626	9,854.26	703	13,105.31	6-Axle Trucks	238	4,412.65	233	3,671.96
29	555.54	14	312.49	7-Axle Trucks	1	19.34	14	276.40
-	-	-	-	Permits	-	-	-	-
100,716	1,016,018.91	112,131	1,201,735.67	TOTAL TRUCKS	39,349	425,727.79	30,123	362,260.05
1,456,090	1,894,386.07	1,528,948	2,125,052.12	TOTAL TOLL VEHICLES	553,205	762,282.04	518,042	674,913.02
16,179	21,048.73	16,802	23,352.22	DAILY AVERAGE	17,845	24,589.74	16,711	21,771.39

Rate Change	Rate Change
Traffic (toll)	Traffic (toll)
Autos	Autos
Trucks	Trucks
Revenue	Revenue
Autos	Autos
Trucks	Trucks
EZPass Penetration	EZPass Penetration
Cars	Cars
Trucks	Trucks
Total	Total

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF			MONTH OF		
MARCH 31, 2007			MARCH 31, 2008			MARCH 2008			MARCH 2007		
90 DAYS			91 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
302,572	205,412.55		283,515	190,896.90	Passenger	97,881	66,036.85		109,077	74,089.20	
	(8,037.85)		-	(7,014.44)	Discounts *	-	(2,888.41)		-	(2,437.55)	
302,572	\$ 199,374.60		283,515	\$ 183,882.46	TOTAL PASSENGER	97,881	\$ 63,150.44		109,077	\$ 71,651.65	
7,064	34,024.75		6,632	31,924.00	2-Axle Trucks	2,123	10,227.78		2,572	12,408.00	
1,936	15,322.92		2,340	21,891.47	3-Axle Trucks	910	8,509.16		804	8,347.64	
1,431	15,094.75		1,162	14,510.60	4-Axle Trucks	470	5,868.20		532	5,597.90	
6,113	80,204.65		6,258	97,024.34	5-Axle Trucks	2,325	36,000.77		2,239	29,427.15	
113	1,812.81		65	1,043.40	6-Axle Trucks	9	171.62		17	272.29	
2	36.58		2	44.36	7-Axle Trucks	-	-		1	18.29	
-	-		-	-	Permits	-	-		-	-	
16,659	\$ 146,496.48		16,449	\$ 166,438.17	TOTAL TRUCKS	5,837	\$ 60,777.50		6,165	\$ 54,069.27	
319,231	\$ 345,871.06		299,964	\$ 350,320.63	TOTAL TOLL VEHICLES	103,718	\$ 123,927.94		115,242	\$ 125,720.92	
3,547	\$ 3,843.01		3,296	\$ 3,849.68	DAILY AVERAGE	3,346	\$ 3,997.68		3,717	\$ 4,055.51	

Rate Change	
Traffic (toll)	-6.04%
Autos	-6.30%
Trucks	-1.26%
Revenue	1.29%
Autos	-7.77%
Trucks	13.61%
EZPass Penetration	
Cars	52.90%
Trucks	72.22%
Total	53.96%

Rate Change	
Traffic (toll)	-10.00%
Autos	-10.26%
Trucks	-6.32%
Revenue	-1.43%
Autos	-11.85%
Trucks	12.41%
EZPass Penetration	
Cars	52.41%
Trucks	73.07%
Total	53.57%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Note: Temporary closures of the Riverton-Belvidere Toll Supported Bridge for a rehabilitation project increased traffic volumes in 2007.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2008

JANUARY 1, 2007			JANUARY 1, 2008			MONTH OF			MONTH OF		
MARCH 31, 2007			MARCH 31, 2008			MARCH 2008			MARCH 2007		
90 DAYS			91 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,874,063	1,265,943.60		1,899,516	1,277,975.70	Passenger	672,360	453,832.05		659,239	445,988.25	
-	(22,168.60)		-	(19,461.11)	Discounts *	-	(7,144.63)		-	(7,093.06)	
1,874,063	1,243,755.00		1,899,516	1,258,514.59	TOTAL PASSENGER	672,360	446,687.42		659,239	438,895.19	
35,764	171,821.25		35,893	172,162.75	2-Axle Trucks	12,402	59,527.75		12,865	61,824.50	
21,645	168,592.85		21,125	194,479.96	3-Axle Trucks	7,513	69,198.69		8,020	62,435.07	
15,951	163,869.75		14,617	177,366.15	4-Axle Trucks	5,076	81,720.10		6,101	62,768.00	
275,609	3,612,434.40		274,279	4,235,352.46	5-Axle Trucks	92,677	1,431,208.12		101,220	1,326,264.13	
5,586	86,687.36		5,756	105,258.49	6-Axle Trucks	1,930	35,390.59		2,081	32,238.06	
307	6,696.64		239	6,143.13	7-Axle Trucks	75	1,865.64		108	2,312.78	
10	579.54		10	511.64	Permits	2	90.20		1	59.20	
354,932	4,210,681.79		351,919	4,891,274.60	TOTAL TRUCKS	119,875	1,659,001.09		130,396	1,547,899.74	
2,228,995	5,454,436.79		2,251,435	6,149,789.19	TOTAL TOLL VEHICLES	792,035	2,105,688.51		769,635	1,986,794.93	
24,767	60,604.85		24,741	67,580.10	DAILY AVERAGE	25,550	67,925.44		25,472	64,090.16	
Rate Change			Rate Change			Rate Change			Rate Change		
Traffic (toll)			Traffic (toll)			Traffic (toll)			Traffic (toll)		
Autos			Autos			Autos			Autos		
Trucks			Trucks			Trucks			Trucks		
Revenue			Revenue			Revenue			Revenue		
Autos			Autos			Autos			Autos		
Trucks			Trucks			Trucks			Trucks		
EZPass Penetration			EZPass Penetration			EZPass Penetration			EZPass Penetration		
Cars			Cars			Cars			Cars		
Trucks			Trucks			Trucks			Trucks		
Total			Total			Total			Total		

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE:

MARCH 2008

JANUARY 1, 2007 MARCH 31, 2007 90 DAYS			JANUARY 1, 2008 MARCH 31, 2008 91 DAYS			MONTH OF MARCH 2008 31 DAYS			MONTH OF MARCH 2007 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
269,629	181,957.05	268,129	180,241.65	Passenger	94,431	83,592.35	95,642	64,623.45			
-	(5,841.48)	-	(6,053.72)	Discounts *	-	(2,266.60)	-	(2,028.54)			
269,629 \$	170,115.59	268,129 \$	174,187.93	TOTAL PASSENGER	94,431 \$	81,326.55	95,642 \$	63,594.91			
5,372	25,814.00	5,716	27,327.00	2-Axle Trucks	1,950	9,338.00	1,917	9,202.50			
846	5,148.16	626	5,871.48	3-Axle Trucks	240	2,244.06	232	1,840.57			
279	2,933.70	271	3,368.95	4-Axle Trucks	83	1,040.00	121	1,271.80			
1,862	24,584.68	1,658	25,566.89	5-Axle Trucks	560	8,623.97	668	8,720.06			
12	191.44	15	278.91	6-Axle Trucks	4	74.12	4	62.72			
2	41.25	1	26.00	7-Axle Trucks	1	26.00	-	-			
-		-		Permits	-	-	-	-			
8,193 \$	58,713.23	8,287 \$	62,439.23	TOTAL TRUCKS	2,838 \$	21,346.14	2,942 \$	21,097.45			
277,822 \$	234,826.82	276,416 \$	236,027.16	TOTAL TOLL VEHICLES	97,269 \$	82,671.69	98,584 \$	83,692.36			
3,087 \$	2,609.21	3,038 \$	2,600.30	DAILY AVERAGE	3,138 \$	2,066.83	3,180 \$	2,699.75			

Rate Change	
Traffic (toll)	-0.51%
Autos	-0.58%
Trucks	1.15%
Revenue	0.77%
Autos	-1.09%
Trucks	8.35%
EZPass Penetration	
Cars	54.07%
Trucks	73.91%
Total	54.68%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
March 2008

Bridge	Total Volume				
	March 2008	March 2007	% Change	YTD 2008	YTD 2007
Lower Trenton	581,858	563,583	3.24%	1,648,368	1,557,144
Calhoun Street	576,991	565,893	1.96%	1,641,831	1,582,306
Scudder Falls	1,757,169	1,757,094	0.00%	5,070,597	4,943,262
Washington Crossing	213,822	200,232	6.79%	622,974	564,356
New Hope - Lambertville	418,575	441,053	-5.10%	1,194,266	1,228,010
Centre Bridge - Stockton ¹	127,589	42,871	NA	350,967	121,637
Uhlerstown - Frenchtown	111,371	112,786	-1.25%	313,634	316,451
Upper Black Eddy - Milford	106,873	110,080	-2.91%	302,109	306,465
Riegelsville	107,891	100,047	7.84%	301,844	282,557
Northampton Street	669,907	719,066	-6.84%	1,987,700	2,018,564
Riverton - Belvidere ²	143,026	122,695	NA	400,147	343,201
Total ³	4,544,457	4,569,834	-0.56%	13,083,322	12,799,115
					2.22%

NOTES:

1. Bridge closures for Bridge Rehabilitation project (TS-429A) beginning January 2007.
2. Sunday / Monday bridge closures for Bridge Rehabilitation project (TS-371A) starting October 2006 through July 2007.
3. Total does not include the Centre Bridge - Stockton and Riverton - Belvidere Toll Supported Bridges

Delaware River Joint Toll Bridge Commission **Toll Supported Bridge - Westbound Traffic Counts**

March 2008

Bridge	Westbound Volume					
	March 2008	March 2007	% Change	YTD 2008	YTD 2007	% Change
Lower Trenton	405,520	402,133	0.84%	1,156,604	1,138,587	1.58%
Calhoun Street	284,124	283,044	0.38%	809,084	798,168	1.37%
Scudder Falls	899,413	904,638	-0.58%	2,604,027	2,552,216	2.03%
Washington Crossing	127,228	114,422	11.19%	373,893	323,700	15.51%
New Hope - Lambertville	196,461	201,114	-2.31%	559,326	559,620	-0.05%
Centre Bridge - Stockton ¹	58,777	23,481	NA	160,570	66,402	NA
Uhlerstown - Frenchtown	55,389	55,821	-0.77%	155,656	155,538	0.08%
Upper Black Eddy - Milford	49,459	49,237	0.45%	142,048	137,518	3.29%
Riegelsville	55,681	46,841	18.87%	150,885	132,406	13.96%
Northampton Street	375,002	421,774	-11.09%	1,132,640	1,189,305	-4.76%
Riverton - Belvidere ²	76,089	66,753	NA	212,952	187,546	NA
Total ³	2,448,277	2,479,024	-1.24%	7,084,163	6,987,058	1.39%

NOTES:

1. Bridge closures for Bridge Rehabilitation project (TS-429A) beginning January 2007.
2. Sunday / Monday bridge closures for Bridge Rehabilitation project (TS-371A) starting October 2006 through July 2007.
3. Total does not include the Centre Bridge - Stockton and Riverton - Belvidere Toll Supported Bridges

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
March 2008

Bridge	Total Volume (all classes)				
	March 2008	March 2007	% Change	YTD 2008	YTD 2007
Trenton - Morrisville	1,608,954	1,648,219	-2.38%	4,688,185	4,707,949
New Hope - Lambertville ¹	310,300	334,383	-7.20%	868,427	923,502
Interstate 78	1,690,571	1,660,397	1.82%	4,729,852	4,638,574
Easton - Phillipsburg	1,205,091	1,171,471	2.87%	3,387,452	3,296,146
Portland - Columbia ²	214,198	234,052	-8.48%	614,025	645,742
Delaware Water Gap	1,602,715	1,588,521	0.89%	4,548,013	4,488,170
Milford - Montague	249,369	224,618	11.02%	664,267	640,168
Total	6,881,199	6,861,661	0.28%	19,500,220	19,340,251
					0.83%

NOTES:

1. Temporary closures of the Centre Bridge - Stockton Toll Supported Bridge for rehabilitation project (TS-429A) increased traffic volumes in 2007.

2. Temporary closures of the Riverton - Belvidere Toll Supported Bridge for rehabilitation project (TS-371A) increased traffic volumes in 2007.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of March 2008 and the three month year-to-date operations of fiscal year 2008 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$3,458,740 for the month of March. For the fiscal year-to-date 2008, total expense plus encumbrances amounted to \$11,785,770 or 92.9% of the year-to-date operating budget. The positive variance between the operating budget and actual expenses is due to normal operating activity.

Several line items are currently running ahead of budget on a year-to-date basis. Unemployment Compensation is currently over its year-to-date budget and will likely exceed the annual budget before year end. Temporary Salaries are currently running ahead of their year-to-date budget but this overage is more than offset by the surplus in the Overtime budget. Commission Expense is running ahead of budget due to the cost associated with the temporary move of the commission and committee meeting caused by the construction at the New Hope Facility.

During the month of March, there was a \$50,000 General Contingency expense for the payment of a grant to the Greater Easton Development Partnership for the *Block – Block Ambassador Program*, which was authorized at the February 25, 2008 commission meeting.

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

TOTAL COMMISSION

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$17,228,285	\$1,344,343	\$4,789,864	\$0	\$12,438,421
Temporary/Summer Salaries	609,170	38,201	126,944	0	482,226
Overtime Wages	395,000	18,051	103,756	0	291,244
Pension Contributions	667,833	44,225	155,995	0	511,838
Social Security Contributions	1,436,117	106,217	380,769	0	1,055,348
Health Care Benefits	5,349,696	342,951	1,078,142	0	4,271,554
Life Insurance	132,622	8,985	28,044	0	104,578
Retiree Benefits	2,323,000	168,902	482,231	0	1,840,769
Unemployment Compensation	30,000	0	25,930	0	4,070
Utility Expense	744,591	88,798	224,902	57,203	462,486
Office Expense	289,155	19,720	48,045	10,953	230,157
Communication	400,900	22,331	75,458	0	325,442
Information Technology	352,836	24,983	66,463	14,834	271,539
Education and Training	317,750	7,438	33,416	4,826	279,508
Vehicle Maint. & Equipment	324,800	30,261	68,071	92,012	164,717
Operations Maintenance	1,144,198	78,711	293,034	269,865	581,299
Commission	30,800	3,184	8,784	173	21,843
Toll Collection*	115,200	(7,508)	15,155	1,735	98,310
Uniforms	84,600	2,387	14,457	3,045	67,098
Business Insurance	3,578,414	244,337	745,339	0	2,833,075
Civil Claim- Kennedy	15,000	0	0	0	15,000
Licenses & Inspections	4,570	299	1,387	0	3,183
Advertising	137,000	4,003	10,056	3,200	123,744
Professional Services	1,347,613	119,784	279,413	0	1,068,200
State Police Bridge Security	4,018,500	355,857	955,452	0	3,063,048
EZPass Equipment/Maintenance	1,275,000	89,879	268,823	0	1,006,177
General Contingency	320,000	50,000	61,373	0	258,627
EZPass Operating Expense	3,988,275	254,004	986,621	0	3,001,654
Total	\$46,660,925	\$3,460,343	\$11,327,924	\$457,846	\$34,875,155

* Capitalized previous Banking Room Equipment Purchase for Trenton Morrisville Toll Bridge.

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

ADMINISTRATION*

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,974,967	\$206,378	\$700,437	\$0	\$2,274,530
Temporary/Summer Salaries	38,014	1,620	6,337	0	31,677
Overtime Wages	11,400	11	554	0	10,846
Pension Contributions	112,540	5,618	19,817	0	92,723
Social Security Contributions	231,365	15,728	53,418	0	177,947
Health Care Benefits	661,964	38,127	123,996	0	537,968
Life Insurance	21,271	1,261	4,004	0	17,267
Retiree Benefits	418,837	30,453	86,946	0	331,891
Unemployment Compensation	30,000	0	25,930	0	4,070
Utility Expense	0	249	0	0	0
Office Expense	190,200	12,520	36,637	9,743	143,820
Communication	93,850	4,420	8,499	0	85,351
Information Technology	305,201	24,622	66,102	14,834	224,265
Education and Training	213,100	4,846	26,015	4,627	182,458
Vehicle Maint. & Equipment	2,100	39	155	0	1,945
Commission	30,800	3,184	8,784	173	21,843
Business Insurance	357,920	11,832	34,259	0	323,661
Advertising	122,000	4,003	10,056	3,200	108,744
Professional Services	1,190,500	90,219	216,257	0	974,243
General Contingency	320,000	50,000	61,373	0	258,627
Total	\$7,326,029	\$505,130	\$1,489,576	\$32,577	\$5,803,876

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology and Community Affair.

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

ADMINISTRATION - OPERATIONS*

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$984,416	\$124,037	\$432,331	\$0	\$552,085
Overtime Wages	0	43	147	0	(147)
Pension Contributions	59,949	3,824	13,490	0	46,459
Social Security Contributions	121,564	9,476	33,028	0	88,536
Health Care Benefits	295,908	19,316	59,845	0	236,063
Life Insurance	11,530	825	2,425	0	9,105
Office Expense	45,500	679	1,870	521	43,109
Communication	22,500	1,707	4,151	0	18,349
Information Technology	1,000	361	361	0	639
Education and Training	72,800	1,902	4,815	0	67,985
Vehicle Maint. & Equipment	2,000	0	0	0	2,000
Operations Maintenance	5,000	289	2,669	0	2,331
Business Insurance	46,788	266	532	0	46,256
Advertising	15,000	0	0	0	15,000
Professional Services	157,113	29,565	63,156	0	93,957
Total	\$1,841,068	\$192,290	\$618,820	\$521	\$1,221,727

* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveillance and Compact Authorized Investment.

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,472,807	\$114,774	\$397,364	\$0	\$1,075,443
Temporary/Summer Salaries	65,925	3,082	9,575	0	56,350
Overtime Wages	35,800	1,053	5,184	0	30,616
Pension Contributions	58,190	3,598	12,690	0	45,500
Social Security Contributions	119,914	9,049	31,363	0	88,551
Health Care Benefits	498,371	32,482	104,712	0	393,659
Life Insurance	11,192	805	2,436	0	8,756
Retiree Benefits	219,756	15,978	45,619	0	174,137
Utility Expense	154,000	1,264	25,392	24,000	104,608
Office Expense	3,450	0	0	350	3,100
Communication	49,640	3,224	8,968	0	40,672
Information Technology	25,035	0	0	0	25,035
Education and Training	4,500	0	0	0	4,500
Vehicle Maint. & Equipment	53,000	4,431	10,836	16,382	25,782
Operations Maintenance	161,700	10,782	31,712	40,489	89,499
Toll Collection*	24,500	(9,440)	1,775	308	22,417
Uniforms	15,000	710	1,331	1,668	12,001
Business Insurance	324,719	23,916	72,849	0	251,870
Licenses & Inspections	480	0	0	0	480
State Police Bridge Security	514,770	45,585	122,393	0	392,377
EZPass Equipment/Maintenance	182,143	15,318	45,142	0	137,001
EZPass Operating Expense	706,324	44,984	174,731	0	531,593
Total	\$4,701,216	\$321,595	\$1,104,072	\$83,197	\$3,513,947

* Capitalized previous Banking Room Equipment Purchase for Trenton Morrisville Toll Bridge.

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$972,601	\$75,622	\$262,030	\$0	\$710,571
Temporary/Summer Salaries	16,205	460	1,610	0	14,595
Overtime Wages	18,000	3,158	10,453	0	7,547
Pension Contributions	35,059	2,467	8,703	0	26,356
Social Security Contributions	76,893	6,136	21,225	0	55,668
Health Care Benefits	295,918	24,290	67,691	0	228,227
Life Insurance	6,424	512	1,586	0	4,838
Retiree Benefits	139,845	10,168	29,030	0	110,815
Utility Expense	97,000	8,724	35,387	22,821	38,792
Office Expense	13,300	505	937	0	12,363
Communication	36,890	2,675	6,445	0	30,445
Information Technology	3,600	0	0	0	3,600
Education and Training	3,200	0	610	0	2,590
Vehicle Maint. & Equipment	52,000	11,808	21,540	27,079	3,381
Operations Maintenance	127,500	13,350	42,811	28,112	56,577
Toll Collection	16,000	298	3,920	568	11,512
Uniforms	1,000	110	331	0	669
Business Insurance	247,148	18,074	53,764	0	193,384
Licenses & Inspections	240	0	37	0	203
State Police Bridge Security	110,509	9,786	26,275	0	84,234
EZPass Equipment/Maintenance	145,714	9,941	29,824	0	115,890
EZPass Operating Expense	234,511	14,935	58,013	0	176,498
Total	\$2,649,557	\$213,019	\$682,222	\$78,580	\$1,888,755

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

INTERSTATE - 78 TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,159,230	\$162,355	\$629,600	\$0	\$1,529,630
Temporary/Summer Salaries	93,614	6,670	27,369	0	66,245
Overtime Wages	76,400	1,560	15,987	0	60,413
Pension Contributions	81,391	6,246	22,029	0	59,362
Social Security Contributions	177,354	13,012	51,184	0	126,170
Health Care Benefits	731,983	34,759	112,593	0	619,390
Life Insurance	15,654	1,072	3,560	0	12,094
Retiree Benefits	312,908	22,751	64,957	0	247,951
Utility Expense	99,000	16,625	31,395	10,382	57,223
Office Expense	5,750	274	1,060	0	4,690
Communication	33,640	2,331	5,601	0	28,039
Information Technology	3,600	0	0	0	3,600
Education and Training	3,050	199	356	199	2,495
Vehicle Maint. & Equipment	56,000	4,420	13,946	26,864	15,190
Operations Maintenance	185,300	4,282	67,769	45,007	72,524
Toll Collection	12,000	414	1,211	238	10,551
Uniforms	10,000	1,081	4,068	769	5,163
Business Insurance	583,841	42,987	140,487	0	443,354
Licenses & Inspections	400	147	348	0	52
State Police Bridge Security	598,355	52,987	142,267	0	456,088
EZPass Equipment/Maintenance	255,000	17,397	52,192	0	202,808
EZPass Operating Expense	1,099,169	70,004	271,913	0	827,256
Total	\$6,593,639	\$461,573	\$1,659,892	\$83,459	\$4,850,288

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,539,212	\$122,576	\$431,776	\$0	\$1,107,436
Temporary/Summer Salaries	83,526	5,520	22,202	0	61,324
Overtime Wages	47,000	2,221	11,478	0	35,522
Pension Contributions	59,427	4,102	14,468	0	44,959
Social Security Contributions	127,012	9,958	35,489	0	91,523
Health Care Benefits	498,339	34,025	109,676	0	388,663
Life Insurance	11,430	853	2,629	0	8,801
Retiree Benefits	213,019	15,488	44,221	0	168,798
Utility Expense	101,600	16,348	29,334	0	72,266
Office Expense	11,000	4,923	5,866	0	5,134
Communication	38,140	791	12,632	0	25,508
Information Technology	3,600	0	0	0	3,600
Education and Training	3,000	253	404	0	2,596
Vehicle Maint. & Equipment	32,000	808	4,668	11,740	15,592
Operations Maintenance	194,548	14,586	39,519	70,108	84,921
Toll Collection	15,000	420	2,317	238	12,445
Uniforms	9,000	0	791	148	8,061
Business Insurance	234,037	16,730	52,202	0	181,835
Licenses & Inspections	500	152	345	0	155
State Police Bridge Security	398,635	35,301	94,781	0	303,854
EZPass Equipment/Maintenance	182,143	12,427	37,280	0	144,863
EZPass Operating Expense	676,810	43,105	167,430	0	509,380
Total	\$4,478,978	\$340,587	\$1,119,508	\$82,234	\$3,277,236

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$742,058	\$61,339	\$215,010	\$0	\$527,048
Temporary/Summer Salaries	50,237	3,266	8,678	0	41,559
Overtime Wages	27,400	1,042	8,540	0	18,860
Pension Contributions	25,832	2,133	7,524	0	18,308
Social Security Contributions	62,299	4,949	17,511	0	44,788
Health Care Benefits	233,612	15,269	48,112	0	185,500
Life Insurance	4,968	343	1,096	0	3,872
Retiree Benefits	99,889	7,263	20,736	0	79,153
Utility Expense	64,790	11,111	26,038	0	38,752
Office Expense	3,775	95	285	259	3,231
Communication	26,840	1,007	3,304	0	23,536
Information Technology	3,600	0	0	0	3,600
Education and Training	3,400	0	199	0	3,201
Vehicle Maint. & Equipment	21,500	1,950	3,375	0	18,125
Operations Maintenance	77,000	3,571	16,998	27,708	32,294
Toll Collection	13,500	211	1,166	128	12,206
Uniforms	5,500	0	0	0	5,500
Business Insurance	149,596	10,781	32,675	0	116,921
Licenses & Inspections	350	0	0	0	350
State Police Bridge Security	84,790	7,509	20,160	0	64,630
EZPass Equipment/Maintenance	109,286	7,456	22,368	0	86,918
EZPass Operating Expense	138,792	8,839	34,334	0	104,458
Total	\$1,949,014	\$148,134	\$488,109	\$28,095	\$1,432,810

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,258,155	\$169,271	\$623,039	\$0	\$1,635,116
Temporary/Summer Salaries	184,673	15,742	43,020	0	141,653
Overtime Wages	59,500	2,624	15,139	0	44,361
Pension Contributions	89,264	5,875	20,725	0	68,539
Social Security Contributions	189,545	14,346	52,083	0	137,462
Health Care Benefits	763,131	53,833	167,814	0	595,317
Life Insurance	17,168	1,306	4,002	0	13,166
Retiree Benefits	326,149	23,714	67,705	0	258,444
Utility Expense	75,410	14,059	30,982	0	44,428
Office Expense	7,850	524	826	0	7,024
Communication	40,690	2,593	15,690	0	25,000
Information Technology	3,600	0	0	0	3,600
Education and Training	3,400	40	390	0	3,010
Vehicle Maint. & Equipment	49,400	4,766	7,277	769	41,354
Operations Maintenance	103,145	17,602	42,601	23,414	37,130
Toll Collection	20,700	354	3,222	128	17,350
Uniforms	13,000	348	1,318	419	11,263
Business Insurance	445,085	32,367	98,566	0	346,519
Licenses & Inspections	700	0	290	0	410
State Police Bridge Security	575,851	50,994	136,916	0	438,935
EZPass Equipment/Maintenance	291,429	19,883	59,648	0	231,781
EZPass Operating Expense	999,063	63,628	247,149	0	751,914
Total	\$6,516,908	\$493,869	\$1,638,402	\$24,730	\$4,853,776

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$771,346	\$57,757	\$201,165	\$0	\$570,181
Temporary/Summer Salaries	50,237	1,840	8,153	0	42,084
Overtime Wages	29,800	1,608	13,428	0	16,372
Pension Contributions	26,968	2,050	7,231	0	19,737
Social Security Contributions	64,723	4,601	16,755	0	47,968
Health Care Benefits	233,612	13,309	46,481	0	187,131
Life Insurance	7,261	373	1,164	0	6,097
Retiree Benefits	99,889	7,263	20,736	0	79,153
Utility Expense	61,050	10,645	24,844	0	36,206
Office Expense	3,750	198	397	0	3,353
Communication	28,140	1,771	5,911	0	22,229
Information Technology	3,600	0	0	0	3,600
Education and Training	3,400	198	628	0	2,772
Vehicle Maint. & Equipment	24,300	2,039	6,274	0	18,026
Operations Maintenance	98,450	7,970	22,124	25,715	50,611
Toll Collection	13,500	235	1,543	128	11,829
Uniforms	5,500	50	170	0	5,330
Business Insurance	115,099	8,071	24,050	0	91,049
Licenses & Inspections	400	0	97	0	303
State Police Bridge Security	87,603	7,758	20,829	0	66,774
EZPass Equipment/Maintenance	109,286	7,456	22,368	0	86,918
EZPass Operating Expense	133,607	8,509	33,052	0	100,555
Total	\$1,971,521	\$143,701	\$477,400	\$25,843	\$1,468,278

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,831,293	\$137,114	\$486,465	\$0	\$1,344,828
Temporary/Summer Salaries	22,320	0	0	0	22,320
Overtime Wages	52,200	2,531	14,601	0	37,599
Pension Contributions	65,705	4,537	16,003	0	49,702
Social Security Contributions	145,795	10,431	37,450	0	108,345
Health Care Benefits	622,942	43,955	128,695	0	494,247
Life Insurance	15,434	863	2,727	0	12,707
Retiree Benefits	272,953	19,846	56,662	0	216,291
Utility Expense	53,200	6,618	13,596	0	39,604
Office Expense	3,580	0	168	80	3,332
Communication	18,670	942	2,178	0	16,492
Education and Training	5,700	0	0	0	5,700
Vehicle Maint. & Equipment	17,500	0	0	3,468	14,032
Operations Maintenance	139,480	5,684	19,272	8,577	111,631
Uniforms	15,200	88	6,475	0	8,725
Business Insurance	716,202	53,272	158,771	0	557,431
Civil Claim- Kennedy	15,000	0	0	0	15,000
Licenses & Inspections	900	0	116	0	784
State Police Bridge Security	1,247,744	110,494	296,668	0	951,076
Total	\$5,261,818	\$396,375	\$1,239,847	\$12,125	\$4,009,846

**Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2008**

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2008	Expended for the Month	Expended Year to Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,522,199	\$113,122	\$410,649	\$0	\$1,111,550
Temporary/Summer Salaries	4,420	0	0	0	4,420
Overtime Wages	37,500	2,202	8,245	0	29,255
Pension Contributions	53,508	3,775	13,315	0	40,193
Social Security Contributions	119,655	8,531	31,262	0	88,393
Health Care Benefits	513,918	33,585	108,526	0	405,392
Life Insurance	10,291	771	2,416	0	7,875
Retiree Benefits	219,756	15,978	45,619	0	174,137
Utility Expense	38,541	3,157	7,934	0	30,607
Office Expense	1,000	0	0	0	1,000
Communication	11,900	869	2,080	0	9,820
Education and Training	2,200	0	0	0	2,200
Vehicle Maint. & Equipment	15,000	0	0	5,710	9,290
Operations Maintenance	52,075	598	7,559	735	43,781
Uniforms	10,400	0	(26)	42	10,384
Business Insurance	357,981	26,042	77,183	0	280,798
Licenses & Inspections	600	0	154	0	446
State Police Bridge Security	400,243	35,443	95,163	0	305,080
Total	\$3,371,187	\$244,073	\$810,079	\$6,487	\$2,554,621

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE THREE MONTHS ENDED MARCH 31, 2008

	T-M	NH-L	I-76	E-P	P-C	DWG	M-JR	SOTS	NDTS	ADM	TOTAL 2008	% of REVENUE	TOTAL 2007	% of REVENUE
TOLL REVENUE	\$ 2,160,940	\$ 463,407	\$ 9,239,488	\$ 2,125,092	\$ 351,087	\$ 6,182,262	\$ 236,978	\$ -	\$ -	\$ -	\$ 20,893,254		\$ 18,464,240	
OPERATING EXPENSE														
Salaries & Wages	397,364	262,030	629,600	431,776	215,010	623,039	201,165	446,465	419,648	1,132,768	4,789,864	23.02%	4,538,368	24.58%
Temporary/Summer Salaries	5,179	1,610	27,369	22,202	8,678	43,020	8,153	-	-	6,337	136,944	0.61%	121,808	0.66%
Overhead Wages	5,179	1,610	27,369	22,202	8,678	43,020	8,153	-	-	6,337	136,944	0.61%	121,808	0.66%
PA Personnel	12,690	4,703	15,887	14,478	8,540	15,139	13,428	14,601	8,245	702	103,756	0.50%	121,278	0.66%
Social Security	31,363	21,228	22,029	14,468	7,534	20,734	7,231	16,003	13,315	33,207	155,995	0.75%	149,144	0.81%
Health Care Benefits	104,712	67,691	112,593	109,678	48,112	167,614	48,481	128,666	108,526	86,446	380,769	1.83%	362,650	1.96%
Life Insurance Benefits	2,436	1,586	3,560	2,629	1,098	4,032	1,164	2,727	2,418	8,428	28,044	0.13%	1,034,449	5.60%
Retiree Health Benefits	42,618	29,030	64,957	44,221	20,736	67,705	20,736	56,662	45,619	86,946	482,231	2.32%	506,703	2.74%
Unemployment Benefits	-	-	-	-	-	-	-	-	-	25,930	25,930	0.12%	16,302	0.09%
Heat and Utilities	23,392	35,387	31,395	29,334	26,038	30,962	34,844	13,596	7,934	38,557	184,655	0.88%	184,655	1.00%
Office Expense	-	937	1,060	5,860	285	826	387	168	-	12,650	48,045	0.23%	43,037	0.23%
Communications Expense	8,968	6,445	5,001	12,632	3,304	15,690	5,911	2,178	2,080	60,463	75,458	0.36%	68,716	0.37%
Information Technology	-	-	-	-	-	-	-	-	-	30,830	66,463	0.32%	55,524	0.30%
Education & Training Expense	610	356	199	404	199	390	628	-	-	155	68,071	0.33%	40,603	0.22%
Vehicle Maint. & Equip Expense	10,830	21,540	13,946	4,668	3,375	7,277	6,274	-	-	2,669	293,034	1.41%	269,266	1.46%
Operations Maintenance Expense	31,712	42,811	67,769	39,519	16,988	42,501	22,124	10,272	7,559	8,784	8,784	0.04%	7,509	0.04%
Commission Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Toll Collection Expense	1,775	3,920	1,211	2,317	1,195	3,222	1,543	-	-	-	15,155	0.07%	13,573	0.07%
Uniform Expense	1,331	331	4,068	791	1,316	1,316	170	-	(20)	-	14,457	0.07%	5,761	0.03%
Business Insurance	72,849	53,764	140,487	52,262	32,679	98,566	24,050	158,771	77,163	34,792	745,339	3.59%	763,472	4.24%
Civil Claims - Kennedy	-	-	348	345	-	290	97	116	154	-	1,387	0.01%	341	0.00%
License & Inspection Expense	-	-	-	-	-	-	-	-	-	10,099	10,099	0.05%	11,100	0.06%
Advertising Expense	-	-	-	-	-	-	-	-	-	279,413	279,413	1.34%	271,468	1.47%
Professional Services	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Research and Development	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
State Police Bridge Security	122,393	26,275	142,267	94,781	20,160	136,916	20,809	296,608	95,163	-	955,452	4.59%	1,009,237	5.47%
EZPass Equipment & Maintenance	45,142	29,624	52,192	37,280	22,368	59,648	22,368	-	-	-	268,623	1.29%	333,917	1.79%
General Contingency	-	-	-	-	-	-	-	-	-	81,373	81,373	0.39%	-	0.00%
Reno-Workmen's Compensation	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
EZ Pass Operating Expense	174,731	58,013	271,913	187,430	34,334	247,149	33,052	-	-	-	986,621	4.74%	864,547	4.69%
TOTAL OP., MAINT. & ADM	1,104,072	682,222	1,659,852	1,115,508	488,109	1,638,402	477,400	1,338,847	810,079	2,108,388	11,327,924	54.45%	10,894,158	59.00%
NET OPERATING REVENUE	\$ 1,076,868	\$ (198,815)	\$ 7,579,596	\$ 1,009,584	\$ (137,022)	\$ 4,543,860	\$ (240,422)	\$ (1,239,847)	\$ (810,079)	\$ (2,108,388)	\$ 9,475,330	45.55%	\$ 7,570,082	41.00%
OTHER INCOME	(2,945)	(543)	(2,502)	(388)	(250)	(2,404)	(88)	-	-	-	(9,120)	-0.04%	(15,226)	-0.08%
Cash Toll Over/(Short)	(20,016)	(2,147)	(15,598)	(5,156)	(716)	(9,456)	(528)	-	-	-	(9,621)	-0.05%	(38,728)	-0.21%
Toll Waivers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OTHER INCOME	(28,963)	(2,690)	(18,100)	(5,544)	(968)	(11,860)	(616)	-	-	1,358,148	1,289,407	6.53%	186,301	1.01%
Adm. Allocated Expense	(68,360)	(66,674)	(171,443)	(86,360)	(43,180)	(126,841)	(37,782)	(107,950)	(83,661)	750,250	-	-	132,548	0.72%
NET OPERATING INCOME	\$ 981,545	\$ (258,179)	\$ 7,440,053	\$ 917,680	\$ (181,170)	\$ 4,405,159	\$ (278,820)	\$ (1,347,797)	\$ (893,740)	\$ -	\$ 10,764,737	51.75%	\$ 7,762,428	41.72%
NON-OPERATING REVENUE / EXPENSE														
Interest Expense	-	-	-	-	-	-	-	-	-	-	\$ 6,451,448	31.01%	2,112,519	11.44%
INTEREST REVENUE														
Revenue Fund	-	-	-	-	-	-	-	-	-	-	31,947	0.15%	50,290	0.27%
Operating Fund	-	-	-	-	-	-	-	-	-	-	23,685	0.11%	67,070	0.36%
Debt Service Fund	-	-	-	-	-	-	-	-	-	-	14,562	0.07%	11,517	0.06%
Debt Service Reserve Fund	-	-	-	-	-	-	-	-	-	-	101,304	0.49%	252,983	1.37%
Reserve Maintenance Fund	-	-	-	-	-	-	-	-	-	-	16,400	0.08%	22,376	0.12%
Construction Fund	-	-	-	-	-	-	-	-	-	-	1,818,213	7.78%	1,023,551	5.54%
General Reserve Fund	-	-	-	-	-	-	-	-	-	-	2,047,118	9.84%	1,526,265	8.27%
INTEREST REVENUE											3,853,129	18.52%	2,954,054	16.00%
DEPRECIATION EXPENSE*											3,333,980			
CHANGE IN NET ASSETS											\$ 4,832,438	23.23%	\$ 8,543,964	46.27%

*Starting Year 2008, we depreciated Fixed Assets quarterly instead of annually.

COMPARATIVE ANALYSIS OF TOLL OVERAGES AND SHORTAGES

BRIDGE FACILITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	YTD REVENUE	PER CENT OF REVENUE
TRENTON-MORRISVILLE															
Toll Lanes	(783)	(1,004)	(626)	-	-	-	-	-	-	-	-	-	(2,413)	2,180,940	-1.33%
EZ Pass	(7,991)	(7,664)	(10,363)	-	-	-	-	-	-	-	-	-	(26,018)		
Rejected Items	(193)	(133)	(205)	-	-	-	-	-	-	-	-	-	(531)		
													(28,962)		
NEW HOPE - LAMBERTVILLE															
Toll Lanes	(92)	(209)	(121)	-	-	-	-	-	-	-	-	-	(422)	483,407	-0.56%
EZ Pass	(617)	(884)	(645)	-	-	-	-	-	-	-	-	-	(2,146)		
Rejected Items	(42)	(30)	(49)	-	-	-	-	-	-	-	-	-	(121)		
													(2,689)		
INTERSTATE - 78															
Toll Lanes	(204)	(211)	(49)	-	-	-	-	-	-	-	-	-	(464)	9,239,488	-0.20%
EZ Pass	(4,637)	(5,376)	(5,585)	-	-	-	-	-	-	-	-	-	(15,598)		
Rejected Items	(715)	(492)	(832)	-	-	-	-	-	-	-	-	-	(2,039)		
													(18,101)		
EASTON - PHILLIPSBURG															
Toll Lanes	(20)	(96)	210	-	-	-	-	-	-	-	-	-	94	2,129,092	-0.26%
EZ Pass	(1,167)	(1,775)	(2,214)	-	-	-	-	-	-	-	-	-	(5,156)		
Rejected Items	(174)	(119)	(189)	-	-	-	-	-	-	-	-	-	(482)		
													(5,544)		
PORTLAND - COLUMBIA															
Toll Lanes	(59)	(30)	(76)	-	-	-	-	-	-	-	-	-	(165)	351,087	-0.28%
EZ Pass	(183)	(266)	(269)	-	-	-	-	-	-	-	-	-	(716)		
Rejected Items	(30)	(20)	(35)	-	-	-	-	-	-	-	-	-	(85)		
													(968)		
DELAWARE WATER GAP															
Toll Lanes	(1,302)	74	78	-	-	-	-	-	-	-	-	-	(1,150)	6,182,262	-0.19%
EZ Pass	(2,955)	(3,162)	(3,339)	-	-	-	-	-	-	-	-	-	(9,456)		
Rejected Items	(434)	(298)	(621)	-	-	-	-	-	-	-	-	-	(1,254)		
													(11,860)		
MILFORD - MONTAGUE															
Toll Lanes	(37)	69	(66)	-	-	-	-	-	-	-	-	-	(34)	236,978	-0.26%
EZ Pass	(158)	(213)	(157)	-	-	-	-	-	-	-	-	-	(528)		
Rejected Items	(20)	(13)	(21)	-	-	-	-	-	-	-	-	-	(54)		
													(616)		
ADMINISTRATION															
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	(21,813)	(21,853)	(25,074)	-	-	-	-	-	-	-	-	-	(68,740)	20,803,254	-0.33%

Bracketed figures = shortages
Rejected items are EZ Pass transactions which are uncollectable for various reasons.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of March 2008	I - 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

MONTHLY PURCHASING REPORT

March 2008

This report itemizes all orders for purchases made for the month of March 2008, showing the divisions chargeable for the expensed and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission.
- (2) By authority of the Executive Director or his designate.
- (3) By authority of the Superintendent.

The purchasing activities for the month culminated in the preparation and placement of 76 purchase orders. To secure competitive prices on items being purchased, 83 price inquiries were sent out on 41 groups of inquiries during the month, or an average of 2.2 inquiries for each item or group of items.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, and the Commonwealth of Pennsylvania.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
MARCH 2008

PO Number	VendorName	Description	Contract / Resolution	** BY AUTHORITY OF ** Commission Director	Dist. Supt
0034995	MEITZ COMPANY	BOILER REPAIR	EP		217.25
0034996	BRADCO SUPPLY CORP	ROOFING SUPPLIES	TM	249.64	
0034997	CORE MECHANICAL, INC.	HEATER REPAIR	NJ 64294	1,124.50	
0034998	CORE MECHANICAL, INC.	A/C REPAIR	NJ 64294	724.68	
0034999	TRAMMEL TESTINGS, INC.	VAPOR RECOVERY TEST	TM	500.00	
0035000	MARK IV IVHS, INC.	CPU BOARD	TM	1,353.39	
0035001	BERGEYS TRUCK TIRES	TIRES	MM	403.20	
0035002	3M TRAFFIC SAFETY SYSTEMS	SIGN SHEETING	TM	477.00	
0035003	SNAP ON INDUSTRIAL	TRUCK PARTS	DWG	1,246.77	
0035004	E.M. KUTZ, INC.	SNOW PLOW PARTS	DWG	448.32	
0035005	CDW-G	PRINTER & TONER	IT	1,367.10	
0035006	M.L. RUBERTON CONTRUCTION CO.	GUIDE RAIL REPAIRS	178	4,850.00	
0035007	S & S IND EQUIPMENT SUPPLY CO	SAFETY GLOVES	EP	206.00	
0035008	PETERSON & SONS TREE SERVICE	TREE REMOVAL	DWG	1,600.00	
0035009	GREEN POWER	LANE DEGREASER	DWG	540.00	
0035010	U.S. POSTAL SERVICE	POSTAGE	ADM	2,000.00	
0035011	STARR UNIFORM	TOLL UNIFORMS	TM	1,808.57	
0035012	TRAFCON GENERAL RESERVE	ARROW BOARDS	NHL	10,170.00	
0035013	GARDEN STATE HIGHWAY PRODUCTS	MESSAGE BOARD REPAIRS	NHL	1,848.00	
0035015	CORE MECHANICAL, INC.	A/C REPAIRS	TM	531.86	
0035016	BAYARD PUMP & TANK CO., INC	GAS PUMP REPAIR	TM	382.71	

PO Number	VendorName	Description		Contract / Resolution	** BY AUTHORITY OF **	
					Commission	Director Dist. Supt.
0035017	CORE MECHANICAL, INC.	HEATING REPAIRS	NHL	NJ 64294		1,123.61
0035018	APPLE COMFORT SERVICES INC	A/C REPAIRS	NHL			313.00
0035019	SAMUEL STOTHOFF CO., INC	WELL PUMP REPAIR	NHL			250.00
0035020	PENN JERSEY MACHINERY	LOADER REPAIRS	MM			518.20
0035021	EASTON AUTO BODY	TOWING CHARGE	178			367.50
0035022	A & M INDUSTRIAL	SAFETY SUPPLIES	NHL			2,901.13
0035023	BUSINESS & LEGAL REPORTS, INC.	FAMILY MEDICAL LEAVE GUIDEBOOK	HR			316.00
0035024	FLEMINGTON SUPPLY CO., INC.	PIPE CLEANER	NHL			755.16
0035025	E.M. KUTZ, INC.	TRUCK REPAIR	EP			1,631.00
0035026	WHITE BIRCH ENVIRONMENTAL INC	HAZARDOUS WASTE DISPOSAL	EP			325.00
0035027	MORITZ EMBROIDERY	POLO SHIRTS & JACKETS	TM			577.40
0035028	DFM ENTERPRISES, INC.	BRIDGEMASTER REPAIR	DWG			11,763.81
0035029	BUNZL	JANITORIAL SUPPLIES	TM			1,017.45
0035030	SANITARY SUPPLY	JANITORIAL SUPPLIES	TM			1,024.60
0035031	PHILIP ROSENAU CO	JANITORIAL SUPPLIES	NHL			830.58
0035032	PHILIP ROSENAU CO	JANITORIAL SUPPLIES	TM			801.60
0035034	TOZOUR TRANE PARTS CENTER	PORTABLE A/C	IT			2,840.62
0035035	GATTI-MORRISON CONST SERVICE	ROOFING SUPPLIES	NHL			141.00
0035036	STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	TM			476.16
0035037	DICK MILHAM	TRUCK REPAIR	PC			333.40
0035038	A - Z RESTAURANT SUPPLIES	ICE MACHINE	EP			1,395.00
0035039	WINDWARD PETROLEUM	ENGINE OIL	178	PA 9150-01		324.50

PO Number	VendorName	Description	Contract / Resolution	** BY AUTHORITY OF **	
				Commission	Director Dist. Supt.
0035040	PENNINGTON SALES & SERVICE GENERAL RESERVE	LAWN MOWER	01-03-08	7,790.00	
0035041	STAR LAWN MOWER GENERAL RESERVE	SNOW BLOWER	01-03-08	1,338.16	
0035042	GTS- WELCO GENERAL RESERVE	WELDER	01-03-08	11,117.00	
0035043	GTS- WELCO GENERAL RESERVE	WELDER	01-03-08	11,117.00	
0035044	NEW JERSEY STATE LEAGUE OF	EXHIBIT BOOTH RENTAL	ADM		1,400.00
0035045	PENNINGTON SALES & SERVICE	TRACTOR PARTS	DWG		225.61
0035046	STAR LAWN MOWER	TRACTOR PARTS	EP		1,760.85
0035047	PENNINGTON SALES & SERVICE	TRACTOR PARTS	DWG		1,211.60
0035048	S & S IND EQUIPMENT SUPPLY CO	FUEL CANS & DRUMS	NHL,EP		782.03
0035049	GIRAINGER	LANDSCAPING TOOLS	EP		481.89
0035050	SHERWIN-WILLIAMS	PAINTING SUPPLIES	EP		1,092.02
0035051	SHERWIN-WILLIAMS	PAINTING SUPPLIES	178		2,530.64
0035052	THE EXPRESS TIMES	ANNUAL NEWSPAPER ADVERTISING	ADM		3,000.00
0035053	TRENTON TIMES CORPORATION	ANNUAL NEWSPAPER ADVERTISING	ADM		700.00
0035054	POCONO RECORD	ANNUAL NEWSPAPER ADVERTISING	ADM		1,600.00
0035055	BUCKS COUNTY COURIER TIMES	ANNUAL NEWSPAPER ADVERTISING	ADM		2,200.00
0035056	THE MORNING CALL	ANNUAL NEWSPAPER ADVERTISING	ADM		2,000.00
0035057	LANDSMAN UNIFORMS, INC.	MAINTENANCE UNIFORMS	EP	1,824.00	
0035058	STARR UNIFORM	TOLL UNIFORMS	EP	514.75	
0035059	NEW HORIZONS COMPUTER LEARNING	COMPUTER CLASSES	178		597.00
0035060	ASSOCIATED IMAGING SOLUTION GENERAL RESERVE	WIDE FORMAT COPIER	ENG	11,346.00	
0035061	PISCOPO BROS. GARAGE	PATROL VEHICLE REPAIR	TM		1,100.90

PO Number	VendorName	Contract / Resolution		Description		** BY AUTHORITY OF **		
		Director		Commission		Dist. Supt.		
0035062	JOHN DEERE GOVERNMENT SALES GENERAL RESERVE	JOHN DEERE GATOR	178	01-03-08	10,739.26			
0035063	ACME ENGINEERING PRODUCTS INC.	ALARM STATIONS	NHL			700.00		
0035064	SIGNALISATION VER-MAC INC	MESSAGE BOARD PART	NHL			330.00		
0035065	JW SCOTT	FUEL PUMP REPAIRS	TM			1,105.00		
0035066	CORE MECHANICAL, INC.	HEATING REPAIR	NHL	NJ 64294		577.60		
0035067	VULCAN ALUMINUM	SIGN BLANKS	TM			2,311.00		
0035068	BRUCES MOWER	MOWER PARTS	178			2,074.13		
0035069	WARREN COUNTY SERVICE CTR INC	MOWER PARTS	178			4,471.82		
0035070	SUN-BELT SOFTWARE	EMAIL SECURITY UPGRADE	ADM			3,640.15		
0035071	ALTEC INDUSTRIES	AERIAL LIFT TRUCK PART	DWG			769.06		
0035072	OXFORD VALLEY MALL	EZPASS OUTREACH	ADM			1,000.00		
GRAND TOTALS					67,764.74	87,291.19	467.25	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

**OPERATIONS REPORT INDEX
FOR
COMMUNICATIONS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Communications Report March 2008	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 28, 2008

COMMUNICATIONS REPORT
Month of March 2008

EXTERNAL COMMUNICATIONS

- **COMMISSION AWARENESS EFFORTS :**

Web Site Updating: As initiated by the Executive Director, the Communications Department began updating various text entries on the Commission's external Web site. This has included changes to various Commissioners' biographies, a new welcome message, a reactivation of the traffic alerts system, and a variety of other content revisions. Other departments are assisting in this effort. (The content changes complement the 2007 Web site design. The work will continue until the site is thoroughly updated.)

Compact Authorized Investments: The Communications Department assisted in the successful March 13 groundbreaking ceremony for the Washington Crossing Gateway Project in Upper Makefield. The Department continues to field inquiries on other CAI projects.

- **MEDIA RELATIONS:**

Hot Topics: Milford-Montague rehabilitation work, lane closures and temporary walkway shutdown; New Hope-Lambertville load testing; Easton Riverwalk project; Belvidere CAI grant extension; Phillipsburg Union Square project; initiation of E-ZPass QuickStart program at Oxford Valley Mall in Bucks County, Pa.; coverage of Washington Gateway Crossing groundbreaking; appointment of Arnold J. Conoline, Jr. as Chief Administrative Officer; and Stockton's Bridge Street makeover.

- **CAPITAL IMPROVEMENT PROGRAM ACTIVITIES:**

Milford-Montague Toll Bridge Rehabilitation: The Communications Department took part in a series of outreach efforts – mostly letters – to apprise bicyclists and hikers of the temporary suspension of public access to the bridge's walkway during this year's construction/rehabilitation. Communications and Community Affairs continue to engage in discussions with reporters and local residents on safety issues underlying the Commission's decision to prohibit bicycle traffic on the bridge during construction.

Trenton-Morrisville (Route 1) Toll Bridge Project The Communications Department guided issuance of a March 31 press release announcing project's transition from Stage 1 to Stage 2, highlighting lane changes and Stage 1's positive outcomes (on budget and on time).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 28, 2008

COMMUNICATIONS REPORT

Month of March 2008

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs Report)
- **E-ZPASS ACTIVITIES:** (Please refer to E-ZPass Report)

A press release was prepared and distributed to promote the availability of the E-ZPass Quickstart program at the Crossings Premium Outlets in Tannersville, Pa.

INTERNAL COMMUNICATIONS

- The Communications Department assisted with the preparation and distribution of a memo to initiate the updating of the Commission's external Web site.
- Efforts were undertaken to reinstate the Commission's employee newsletter. A meeting was held among the various contributing employees on March 25 at the Phillipsburg administration building. An April 15 copy deadline was invoked and a target May 1 publishing date was set. A calendar for future internal newsletter meetings and publishing dates is to be established.
- Communications Department held meeting with CAI Director Julio Guridy to ascertain status update on all projects and to identify projects worthy of potential future ground-breaking or ribbon-cutting events.
- Communications Department held meeting with Bellevue Communications in Philadelphia to clarify protocols for press releases/other external communications and to establish status update on various endeavors.
- Assisted Engineering and Community Affairs on a variety of external communications regarding Commission projects.
- Attended meetings on ESS camera-installation project, M-MTB rehabilitation project and T-MTB (Route 1) project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

COMMUNITY AFFAIRS REPORT

MONTH OF MARCH

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report For the Month of March	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

COMMUNITY AFFAIRS REPORT MONTH OF MARCH 2008

The following activities under the general heading of community relations/governmental affairs were recently initiated accomplished or performed:

- ❖ Community Affairs staff coordinated a briefing meeting with Morrisville Borough elected officials and staff in connection with the shift from phase one to phase two of construction on the Trenton Morrisville Toll Bridge rehabilitation project (T-380B). Changes in Morrisville traffic patterns were presented and community concerns were discussed and addressed. Staff also conducted follow-on activities generated by the meeting.
- ❖ In conjunction with the same project, staff participated in a series of progress meetings for the T-380B Trenton Morrisville Toll Bridge Rehab as well as a field briefing on the traffic signal location on Pennsylvania Avenue for Morrisville Borough staff.
- ❖ Staff took delivery on a proposed final draft report under Public Involvement Guidelines Task Order Agreement C-449B-5 to provide guidelines on public involvement for capital projects that is being prepared for presentation to the Commission. This draft will be reviewed by Commission staff to make final edits for the final deliverable on the project.
- ❖ Community Affairs staff participated in ongoing progress meetings for T424A I-78 roadway resurfacing as well as for the Milford Montague Toll Bridge rehabilitation project and the Scudders falls Bridge replacement project.
- ❖ Staff prepared contact lists of bicycle and hiking groups in the tri-state area to facilitate information dissemination regarding bicycle and pedestrian restrictions associated with the closing of the pedestrian walkway on the Milford Montague Toll Bridge while construction is underway.
- ❖ Staff assumed lead status led a meeting between National Park Officials and the Commission to improve communications and identify issues of mutual interest with the goal of facilitating the smooth execution of the MM-TB rehabilitation project.
- ❖ Staff met or communicated with several individuals concerned with the prohibition of bicycle and pedestrian access at MM-TB to obtain their suggestions on how to serve the needs of bicyclists during the rehabilitation period. Those suggestions were incorporated in a memo and distributed for discussion and further action.

Delaware River Joint Toll Bridge Commission
Meeting of April 28, 2008

**March 2008
E-ZPass Report**

**ACS CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM**

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report March	1-5

Delaware River Joint Toll Bridge Commission
Meeting of April 28, 2008

**March 2008
E-ZPass Report**

**ACS CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM**

ACS has submitted an Operations Report that summarizes E-ZPass tag and account information for the month of March. Key statistics presented in the report are as follows:

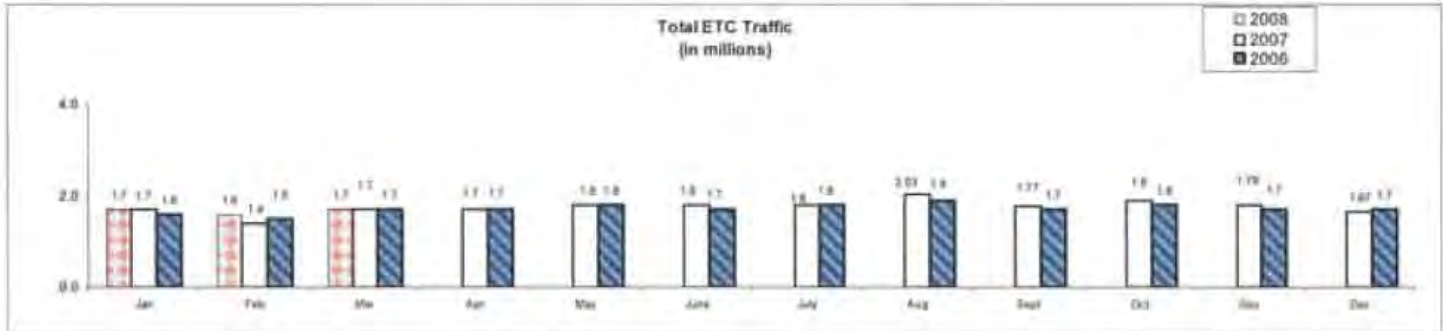
ACS CSC March 2008 Reported Activity	March
Total Active Tags	115,779
Total Accounts	63,585
% Private Accts	97.6%
% Business Accts	2.1%
% Non Revenue Accts	0.3%
Avg. No. of Tags Issued per Day	53
Avg. No. of Accounts Opened per Day	30
Avg. No. of Calls per Day	387
Mail-in Applications	196
Phone and Web Applications	433

Reviewing Tag Activity from February to March indicates an increase in Total Active Tags of 862. An increase in Total Accounts was reported with 585 for the same time period.

Delaware River Joint Toll Bridge Commission
Meeting of April 28, 2008

March 2008
E-ZPass Report

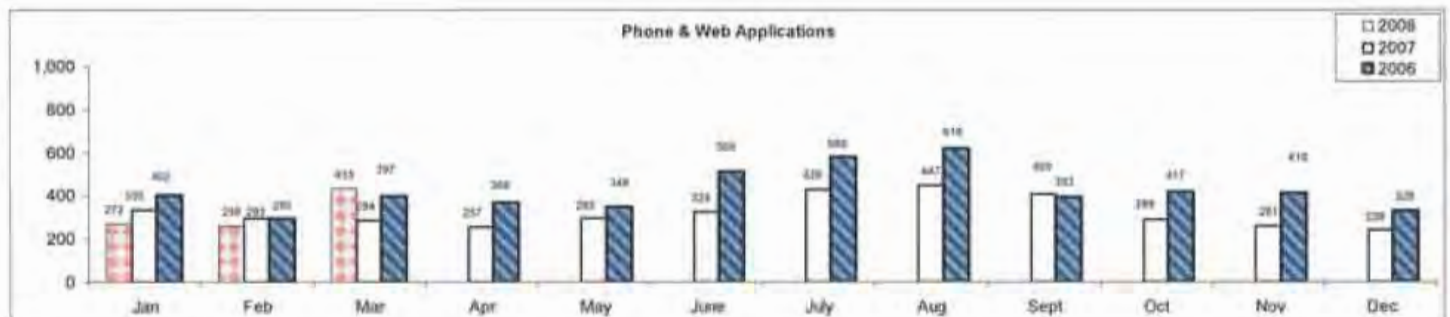
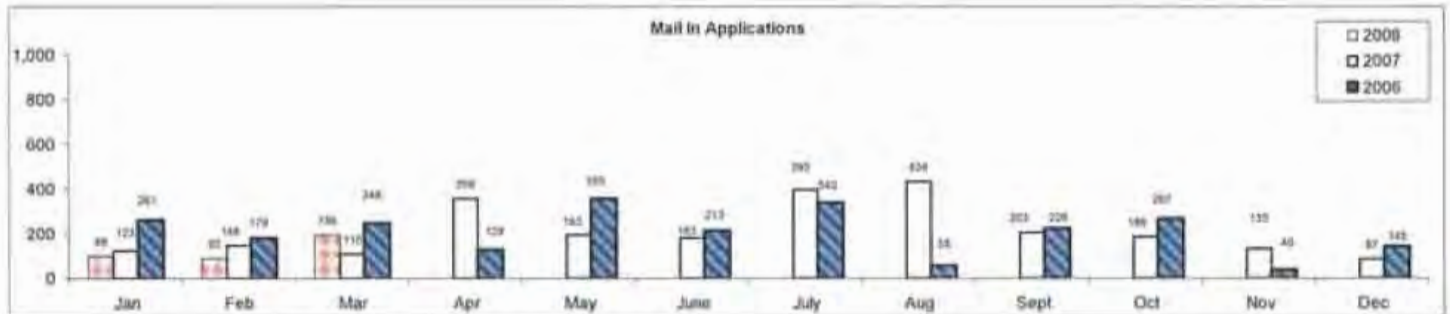
ACS CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM



Delaware River Joint Toll Bridge Commission
Meeting of April 28, 2008

March 2008
E-ZPass REPORT

ACS CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)



Delaware River Joint Toll Bridge Commission
Meeting of April 28, 2008

March 2008
E-ZPass REPORT

E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM
(Continued)

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass customer service call activity for the month of March. Key statistics in the report are as follows:

<u>E-ZPASS DEPARTMENT CSC CALL ACTIVITY</u>	Total Calls for the Month of March
Calls Referred to ACS	49
Replenishment Inquiries	17
Billing Inquiries	7
Account Modification Requests	24
On line Services	1
E-ZPass Inquiries	6
Individual Applications Requested	4
Transponder Returns	2
DRJTBC Inquiries	11
I-78, I-80 Traffic Calls	1
E-ZPass QuickStart Oxford Valley Mall	10
E-ZPass Web Inquiries	3
Velcro Tabs	2
Toll Dispute	1
Total Number of Calls	69

Delaware River Joint Toll Bridge Commission
Meeting of April 28, 2008

**March 2008
E-ZPass REPORT**

**E-ZPASS DEPARTMENT
OPERATION REPORT FOR THE E-ZPASS SYSTEM (Continued)**

E-ZPass QuickStart Outreach Campaigns	Date of Event	Transponders Issued
Oxford Valley Mall 2300 East Lincoln Highway Langhorne, Pa.	3/3/08	27
Oxford Valley Mall 2300 East Lincoln Highway Langhorne, Pa.	3/4/08	14
Crossings Premium Outlets 1000 Route 611 Tannersville, Pa	3/6/08	21
Crossings Premium Outlets 1000 Route 611 Tannersville, Pa	3/7/08	16
Oxford Valley Mall 2300 East Lincoln Highway Langhorne, Pa.	3/12/08	28
Oxford Valley Mall 2300 East Lincoln Highway Langhorne, Pa.	3/13/08	11
Oxford Valley Mall 2300 East Lincoln Highway Langhorne, Pa.	3/14/08	19
Oxford Valley Mall 2300 East Lincoln Highway Langhorne, Pa.	3/19/08	7
Oxford Valley Mall 2300 East Lincoln Highway Langhorne, Pa.	3/20/08	12
Oxford Valley Mall 2300 East Lincoln Highway Langhorne, Pa.	3/26/08	8
Oxford Valley Mall 2300 East Lincoln Highway Langhorne, Pa.	3/27/08	4
	TOTAL	167

In March, the E-ZPass Department provided preprogrammed transponders to motorists at the Crossings Premium Outlets and the Oxford Valley Mall. The Commission issued 167 preprogrammed transponders during these QuickStart outreach events.

E-ZPass campaigns will continue in Districts I, II and III.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

POLICY AND PLANNING REPORT

March 2008

SUBJECT	DESCRIPTION	PAGE NUMBER
Policy and Planning	Policy and Planning Report Month of March 2008	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

March 2008

POLICY AND PLANNING REPORT

During the month of March, 2008 the Director of Policy and Planning participated in a number of communications and meetings that explored the following:

The Director met with Nick J. Sciullo, Pennsylvania and Virginia Director for Growth Options for the 21st Century (Go21). Go21 is a national, nonprofit, public interest organization dedicated to promoting freight rail transportation as an alternative to continued reliance on an overcrowded highway system.

The Greater Lehigh Valley Chamber of Commerce Transportation Committee and the Lehigh Valley Economic Development Corporation Transportation Committee held a joint meeting which was highlighted by two presentations. Growth Options for the 21st Century (Go21) and Consumers United for Rail Equity (CURE), a non-profit organization whose mission is to advocate improved rail policy for rail customers and the nation, discussed two bills that are pending in the United States House of Representatives and the United States Senate to address the lack of competition in the rail industry.

The Director Attended two Delaware River Joint Toll Bridge Commission's I-78 Roadway Rehabilitation Progress and Schedule Update Meetings.

The Greater Pocono Chamber of Commerce Government Affairs Committee discussed the process to create a Monroe County Health Department

The Director met with Monroe County Commissioners Suzanne F. McCool (D), Chairperson and Theresa Merli (D), Vice-Chairperson.

The Delaware Valley Regional Planning Commission's Planning Coordinating Committee and Regional Transportation Committee viewed and heard the following presentations: 1980-2005 Travel Trends in the Philadelphia Central Business District; 2000 & 2005 Motorized and Non-Motorized Trip Generation; Bicycling in the Delaware Valley in 2005: Use, Safety and Demographics; and Transportation Systems Management and Operations for I-95 from the Delaware State Line to the Philadelphia Airport.

The Pike County Road Task Force received updates from PennDOT District 4 concerning county-wide projects. Michael Mrozinski, Pike County's Assistant Planning Director, discussed his correspondence with the Delaware River Joint Toll Bridge Commission concerning our Milford-Montague Toll Bridge Rehabilitation Project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

March 2008

The Director met with Steve Schmitt, Executive Director Lehigh / Northampton Counties Coalition for Appropriate Transportation, the discussion included our Milford-Montague Toll Bridge Rehabilitation Project and our I-95 / Scudder Falls Toll Supported Bridge Project.

The Warren County Regional Chamber of Commerce Economic Development / Transportation Council were given an update by the Director concerning our I-78 Roadway Rehabilitation Project, our I-78 Open Road Tolling Project, and our four Warren County Compact Authorized Investment Projects (Belvidere, Knowlton Township, Phillipsburg, and Pohatcong Township).

The New Jersey Business and Industry Association "Meet the Decision Makers: Transportation Forum" featured: Kris Kolluri, Commissioner of the New Jersey Department of Transportation, and Chairman of New Jersey Transit, the New Jersey Turnpike Authority, and the South Jersey Transportation Authority; John Wisniewski, Deputy Speaker of the New Jersey General Assembly and Chairman of the General Assembly's Transportation and Public Works Committees; and Susan Bass Levin, First Deputy Executive Director of the Port Authority of New York and New Jersey. The panel discussed transportation projects and funding issues facing New Jersey's residents.

The Delaware Valley Regional Planning Commission's (DVRPC) Board and Executive Committee's Meetings viewed and heard the following presentations: Joseph M. Casey, Southeastern Pennsylvania Transportation Authority (SEPTA) General Manager, presented SEPTA's regional public transportation trends and initiatives including a discussion of growing ridership, acquisition of new vehicles, expanded/enlarged service initiatives, and improvements to customer service. Kate Quinn, Team Leader for the Federal Highway Administration's Office of Freight Management and Operations presented a snapshot of the volume and values of freight flows in the United States. The DVRPC's Staff presented an overview of their Transportation Community Development Initiative 2008 Program which was initiated in 2002 to give planning grants to eligible communities in the region.

The Lehigh Valley Transportation Study Technical Committee viewed and heard a presentation by PennDOT District 5 dealing with recommendations for the 2009-2012 Draft TIP.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

March 2008

EXTERNAL MEETINGS FOR MARCH

Growth Options for the 21st Century (Go21) Pennsylvania and Virginia Director
Greater Lehigh Valley Chamber of Commerce Transportation Committee
Lehigh Valley Economic Development Corporation Transportation Committee
Delaware River Joint Toll Bridge Commission I-78 Roadway Rehabilitation Progress and
Schedule Update Meetings (2)
Greater Pocono Chamber of Commerce Government Affairs Committee
Monroe County Commissioners
Delaware Valley Regional Planning Commission Planning Coordinating Committee
Delaware Valley Regional Planning Commission Regional Transportation Committee
Pike County Road Task Force
Executive Director Lehigh / Northampton Counties Coalition for Appropriate Transportation
Warren County Regional Chamber of Commerce Economic Development / Transportation
Council
New Jersey Business and Industry Association "Meet the Decision Makers: Transportation
Forum"
Delaware Valley Regional Planning Commission Board Meeting
Delaware Valley Regional Planning Commission Executive Committee
Lehigh Valley Transportation Study Technical Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

**HUMAN RESOURCE AFFIRMATIVE ACTION AND SECURITY,
SAFETY AND TRAINING**

WILLIAM HODAS (Chairman), (New Jersey)
THOMAS SUMNERS, (New Jersey)
BERNARD GRIGGS, (Pennsylvania)
J. ALAN FOWLER, (Pennsylvania)

The following pages reflect a report on those items assigned to the Human Resources Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

Operation Report Index

For

Department of Security, Safety & Training

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of March Status Reports	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

OPERATIONS REPORT

MONTH OF MARCH 2008

The following is a list of meeting attended b the Security Safety and Training Department for the month of March 2008.

March 4th Green Team Meeting

March 5th T-430A Milford Montague Rehabilitation

March 7th ESS Radio upgrade meeting E/P

March 10th Structural Damage Assessment Officer of Homeland Security @ T/M

March 13th T-380 Trenton Morrisville

March 14th DB 396A ESS meeting with MEC

March 17th Workplace Safety Committee Meeting

March 18th Superintendents Meeting E/P

March 25th Safety Meeting with Aldo , Director of Safety for Conti on the Route #1 Project.

March 26th T-380 Trenton Morrisville Meeting

March 27th Training Meeting with NJSP @ Washington

March 28th Incident report Training with Bridge and Toll Officers

Update: there were 14 members from both Bridge and Toll at the training session held to implement the new e-mail alert formula. Also standardization of incident report form, chronological reports of time and events with small changes to current format.

DRJTBC Monthly Report- March 2008

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford- Montague 40	0	0	1	0	0	0	0	1
Delaware Water Gap 41	0	0	7	1	0	0	0	1
Portland Pedestrian 42	0	0	1	0	0	0	0	1
Portland – Columbia 43	0	0	0	0	0	0	2	1
Riverton – Belvidere 44	0	0	0	0	0	0	01	1
Rt 22 EP 45	2	2	0	0	0	0	2	12
Northampton St 46	0	0	1	0	6	0	31	1
I-78 47	9	2	3	1	12	3	51	6
Riegelsville 48	0	0	0	0	0	0	1	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	2	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	2	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	4	0
New Hope Lambertville Toll 53	0	0	0	0	0	0	14	0
New Hope Lambertville 54	0	0	0	0	0	0	3	2
Washington Crossing 55	0	0	0	0	0	0	1	0
Scudder Falls 56	1	2	0	1	1	2	8	3
Calhoun St 57	X	1	0	0	2	0	0	0
Lower Trenton 58	0	0	0	0	1	0	3	2
Morrisville Trenton 59	2	2	1	0	0	1	1	4

	Citations	Warnings	Security Checks
New Jersey State Police	35	18	1,129
Pennsylvania State Police	406	71	1,366

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of March 2008	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2008

The below-listed items represent meetings, communications, tasks, and projects involving Electronic Security and Surveillance:

- On March 3, 2008, attended an internal ESS status meeting with Engineering.
- On March 4, 2008, met with representatives of the New Jersey State Police to test the radio coverage along Route 29 between Stockton and Frenchtown. Also explored the possibility of installing a repeater at Lumberville for the State Police radio system. Later this date, met with JEK at MEC, Frenchtown, N.J., to review video surveys for Calhoun Street, Washington Crossing, New Hope-Lambertville Toll Supported Bridge, Centre Bridge-Stockton, and Portland-Columbia.
- On March 5, 2008, met with JEK at MEC, Frenchtown, N.J., to discuss ESS and Access Control items.
- On March 6, 2008, met with JEK at MEC, Frenchtown, N.J., to review the various building and interior cameras. Also re-visited the Centre Bridge-Stockton site to reassess the location of the canal overpass camera.
- On March 7, 2008, chaired a meeting of the Radio Committee to discuss new call identifiers and radio procedures. Representatives from Security, Safety, and Training, along with Districts I, II and III were in attendance.
- On March 10, 2008, attended a meeting with Engineering concerning Homeland Security and Preparedness Lifelines and Resources. This topic pertains to the assessment of damages and reconstruction of infrastructure during tragic events. Also attended a meeting with representatives from the N.J. Office of Homeland Security and Preparedness concerning training, planning, radios, and response to a catastrophic event. In attendance were Mr. Tolotta, Mr. Stettner, Deputy Director Joseph Picciano, NJ OHSP, and Harold Neil, NJ OHSP.

Furthermore, on this date, attended a meeting with Marcial Mojena, Motorola, and the Purchasing Department regarding the procurement of new radios for the DRJTBC's proposed radio system.

- On March 11, 2008, prepared a list of questions pertaining to the analytic capabilities of the ESS cameras. This list was in preparation for a meeting to be held on March 14, 2008, at MEC, Frenchtown, N.J.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2008

- On March 12, 2008, presented to Mr. McCartney a program outlining the proposed new radio system and Access Control System.
- On March 13, attended an ESS project status meeting at MEC, Frenchtown, N.J.
- On March 14, 2008, attended a meeting with Mate Analytics at MEC, Frenchtown, N.J., regarding the analytical capabilities of the ESS cameras.
- On March 17, 2008, attended the DRJTBC Staff Meeting at Trenton-Morrisville and reported on the status of the ESS system to date.
- On March 18, 2008, attended the Operations/Superintendent's Meeting held at the Easton-Phillipsburg facility and made a presentation regarding the status of the ESS system, camera analytics, and the proposed new radio system. Thereafter, traveled to Belfast Pennsylvania State Police Barracks to review the interoperability of the New Jersey State Police radio system installed at that location to ensure communications with the New Jersey State Police and the DRJTBC.
- On March 19, 2008, attended a presentation by MEC at their Frenchtown office concerning the ESS system, constructability, and aesthetics. After the meeting a design review of the ESS cameras was conducted with JEK for the following bridges: Scudder Falls, Delaware Water Gap, New Hope-Lambertville Toll, and Riverton-Belvidere.
- During the month of March a presentation was prepared concerning our proposed new radio system. On March 20, 2008, met with Mr. Tolotta to review the radio presentation.
- On March 24, 2008, conducted radio testing from Trenton-Morrisville to Milford-Montague. Testing revealed clear portable radio communications up and down the river. Also visited the Delaware Water Gap facility to check on the start of ESS construction.
- On March 25, 2008, met with MEC to review the Access Control System and ESS camera layout at the New Hope-Lambertville Toll Bridge Facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2008

- On March 26, 2008, attended the DRJTBC Committee Meeting and presented the proposal for the new radio system. Also took part in MEC's ESS presentation for the Commissioners. Thereafter, met with JEK at MEC in Frenchtown, N.J., to review the camera designs for Uhlerstown-Frenchtown, Upper Black Eddy-Milford, Riegelsville and I-78.
- On March 28, 2008, travelled to the New Jersey State Police Headquarters to have a conference call with the Pennsylvania State Police regarding radio interoperability. On May 7, 2008, a meeting has been scheduled at the New Jersey State Police Regional Operations Intelligence Center (ROIC) to bring together the New Jersey State Police, Pennsylvania State Police, NJ Department of Transportation, Pennsylvania Department of Transportation, and the DRJTBC to talk about radio communications.
- On March 31, 2008, attended a meeting at Siemens Building Technology, Blue Bell, PA, to discuss the DRJTBC's Access Control System.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

PROJECTS, PROPERTY AND EQUIPMENT COMMITTEE REPORT

BERNARD GRIGGS (Chairman), (Pennsylvania)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

WILLIAM HODAS, (New Jersey)

The following pages reflect a report on those items assigned to the Projects, Property and Equipment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NUMBER
380A/B <i>CTH/DGF</i>	Trenton-Morrisville (Route 1) Toll Bridge Rehabilitation and Addition of One Auxiliary Northbound Lane - Design C-380A - CM/CI CM-380B - Construction T-380B	1-2
393A <i>GGA</i>	Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge Study C-393A	3
395A <i>CAS/RWL</i>	Northerly Crossing Corridor Congestion Mitigation Study Study C-395A	3
396A <i>WMC/RWL</i>	Electronic Surveillance / Detection System Program Manager - Program Manager C-396A - Design-Build-Maintain DB-396A	4
397B <i>RJZ/RWL</i>	New Hope-Lambertville Toll Bridge Administration Building Renovations and Addition - Design C-397B - Construction Administration CM-397B - Construction T-397B	5
412A <i>CAS/GGA</i>	Inter-Agency Group RFP Consultant C-412A-11	6

Project Manager Legend

GGA – G. Alexandridis
CAB – C. Baker
WMC – W. Cane
JMD – J. Dargan
VMF – V. Fischer
CTH – C. Harney
RJL – R. Lamb

RWL – R. Little
RSL – R. Luciani
MEM – M. McCandless
RLM – R. McClellan
CLR – C. Rood
CAS – C. Straccioli
RJZ – R. Zakharia

Program Area Manager Legend

GGA – G. Alexandridis
DGF – D. Faust
RWL – R. Little
RLR – R. Rash
CLR – C. Rood

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NUMBER
424A <i>CLR/DGF</i>	I-78 Roadway Rehabilitation Contract - Design C-424A - CM/CI CM-424A - Construction T-424A	6-7
425B <i>JMD/RWL</i>	2007 Task Order Agreement for NJDEP & PADEP Municipal Stormwater Regulation Compliance Outfall Pipe Dry Weather Flow Investigation Design C-425B-4	7
427B <i>CAS/RWL</i>	I-78 Open Road Tolling Lanes Design Contract Design C-427B	8
430A <i>RJL/DGF/CLR</i>	Milford-Montague Toll Bridge Rehabilitation Design Contract - Design C-430A (<i>RJL/DGF</i>) - CM/CI CM-430A (<i>RJL/CLR</i>) - Construction T-430A (<i>RJL/CLR</i>)	9
442A <i>CTH/RLR</i>	Washington Crossing Toll Supported Bridge Phase 1 Rehabilitation & Concept Study C-442A	10
444A <i>RJL/DGF</i>	Upper Black Eddy-Milford Toll Supported Bridge Rehabilitation Contract Design C-444A	10
447A <i>MEM/DGF</i>	Structural Analysis of the Calhoun Street Toll Supported Bridge Study C-447A	11

Project Manager Legend

GGA – G. Alexandridis
CAB – C. Baker
WMC – W. Cane
JMD – J. Dargan
VMF – V. Fischer
CTH – C. Harney
RJL – R. Lamb

RWL – R. Little
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NUMBER
449A <i>CTH/RJL/DGF</i>	Structural/Civil Task Order Agreement Consultant – PA Assignment - Trenton-Morrisville Toll Bridge, Toll Plaza, Change of Plan – Canopy Signage C-449A-5 (<i>CTH/DGF</i>) - Milford-Montague Toll Plaza Canopy Feasibility Study Design C-449A-6(<i>RJL/DGF</i>)	11-12
449B <i>MEM/RWL/RLM/DGF</i>	Structural/Civil Task Order Agreement Consultant – NJ Assignment - New Hope-Lambertville Toll Supported Bridge Interim Inspection and Repair Design C-449B-4 (<i>MEM/RWL</i>) - Community Involvement Guidelines C-449B-5 (<i>RLM</i>) - New Hope-Lambertville Toll Bridge Inspection and Retrofit Analysis C-449B-6 (<i>MEM/RWL</i>) - DRJTBC Safety Audit Study Study C-449B-7 (<i>DGF</i>)	12-14

Project Manager Legend

GGA – G. Alexandridis
CAB – C. Baker
WMC – W. Cane
JMD – J. Dargan
VMF – V. Fischer
CTH – C. Harney
RJL – R. Lamb

RWL – R. Little
RSL – R. Luciani
MEM – M. McCandless
RLM – R. McClellan
CLR – C. Rood
CAS – C. Stracciolini
RJZ – R. Zakharia

Program Area Manager Legend

GGA – G. Alexandridis
DGF – D. Faust
RWL – R. Little
RLR – R. Rash
CLR – C. Rood

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NUMBER
450A <i>RJZ/RWL</i>	New Hope-Lambertville Toll Bridge Administration Building Back-up Power and Audio Visual Systems Improvements • Concept Study C-450A-1 • New Hope-Lambertville Toll Bridge Facility Electrical System and Highway Lighting Review • Concept Study Contract C-450A-5 • New Hope-Lambertville Toll Bridge Facility Standby Generator final Design • Design Contract C-450A-6 • New Hope-Lambertville Toll Bridge Facility Audio Visual Final Design • Design Contract C-450A-7	14-15
451A <i>CLR/RJZ/RWL</i>	Construction Management/Construction Inspection Task Order Agreement • Staff Augmentation • Contract C-451A-4 (<i>CLR</i>) • Code Compliance Inspection • Contract C-451A-5 (<i>RJZ/RWL</i>)	16
457 <i>CTH/RWL</i>	New Hope-Lambertville Toll Supported Bridge Pier 2 Apron Priority Repairs – 2007 • Design/Build DB-457A	16
472A <i>MEM/RLR</i>	Delaware Water Gap toll Bridge Bearing Remediation and Deck Study • Design C-472A	17

Project Manager Legend

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NUMBER
C-07-02 <i>CTH/JRB/RWL</i>	Year 2007 General Engineering Consultant – Annual Inspections • 2008 Toll Supported Bridge Inspections C-07-02B	17

Project Manager Legend

GGA – G. Alexandridis
CAB – C. Baker
WMC – W. Cane
JMD – J. Dargan
VMF – V. Fischer
CTH – C. Harney
RJL – R. Lamb

RWL – R. Little
RSL – R. Luciani
MEM – M. McCandless
RLM – R. McClellan
CLR – C. Rood
CAS – C. Stracciolini
RJZ – R. Zakharia

Program Area Manager Legend

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

TRENTON-MORRISVILLE (ROUTE 1) TOLL BRIDGE REHABILITATION AND ADDITION OF ONE NB AUXILIARY LANE

DESIGN Contract No. C-380A

The Design Consultant, The Louis Berger Group, continues to provide services through the post-design/construction phase of the project.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-380B

The Construction Management/Construction Inspection Consultant, Hill International, has been coordinating field activities with the contractor, reviewing contractor schedules, conducting bi-weekly progress and scheduling meetings, preparing daily reports, tracking project submittals and developing public involvement and outreach efforts.

Hill's Public Involvement Consultant, Bergmaier Associates, continues to update the project website, answer customer generated questions via the toll free number and updating the quarterly newsletter.

On April 8, 2008 the Commission hosted a meeting with various Morrisville officials to provide them an updated status of the project and community outreach efforts to date.

As a result of the initial OSHA Compliance Inspection that took place in July 2007 one of the recommendations moving forward was for the Commission to perform follow-up safety inspections of the Contract T-380B, Rehabilitation of the Trenton-Morrisville Toll Bridge and One Auxiliary Lane, jobsite.

Hill has retained an experienced Safety Professional (Applegate Associates, Inc.) to perform periodic OSHA Compliance Inspections on the Trenton-Morrisville Toll Bridge Rehabilitation construction site.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

CONSTRUCTION Contract No. T-380B

Construction work is progressing on schedule. The Stage 1 milestone scheduled for April 3, 2008 has been met. Stage 1 work included the rebuilding of the toll plaza, construction of the head house that connects the main building to the new toll tunnel, as well as demolition and rebuilding the downstream portions of the main river bridge, opening of the south end ramps at the Pennsylvania Avenue interchange.

As part of this initial effort, pier cap extensions were constructed, new structural steel set and new concrete installed in all widened spans of the main river bridge. New toll islands, booths and canopy sections have been installed. New structural steel girders have been placed and new bridge deck placed on the widened portion of the PennDOT viaduct over Conrail & Delaware Canal adjacent to Pennsylvania Avenue exit ramp. Sound barrier wall has been constructed along Ramp G from Pennsylvania Ave to Route 1 NB.

Traffic pattern changes will be taking place the week of April 7th while the project moves into Stage 2 which is expected to last until early 2009. During this stage northbound traffic will ride on the newly constructed bridge deck while southbound traffic will utilize the center lanes while widening efforts take place on the upstream portions of the main river bridge. Southbound traffic will now drive on areas of the newly reconstructed New Jersey approach and toll plaza roadways.

A progress "Partnering Meeting" was held on January 28, 2008 at the Construction Manager's field office. Representatives from the Commission, Berger, Hill and Conti were in attendance. The session was facilitated by FMI Corporation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

STUDY Contract No. C-393A

The Environmental Assessment (EA) and the Section 4(f) documents were submitted to and reviewed by the Commission, the New Jersey Department of Transportation (NJDOT), the Pennsylvania Department of Transportation (PennDOT), and the Federal Highway Administration (FHWA). The agencies met with the Commission on March 18, 2008 to discuss comments to the EA. The EA is being revised to address these comments. The Commission also met with the National Marine Fisheries Service (NMFS) on March 27, 2008 to discuss comments to the EA. Over the next month the Commission will solicit FHWA direction on the extent of additional consultation needed with NMFS on EA comments.

Subsequent to the comment resolutions received from these agencies, the EA will be distributed to the public and other interested agencies for review and comment.

The preliminary Preferred Alternative is the inside widening of I-95 in Pennsylvania, Option 2 at Taylorsville Road and Option 1c – Modified (Roundabout) at Route 29. The Preferred Alternative also includes a total replacement of the Scudder Falls Bridge with the new bridge containing 5 northbound and 4 southbound lanes on an upstream alignment.

NORTHERLY CROSSINGS CORRIDOR CONGESTION MITIGATION STUDY

STUDY Contract No. C-395A

Engineering staff is finalizing the Memorandum of Understanding (MOU) by addressing review comments provided by the Executive Staff. Once the MOU is finalized, it will be sent to the respective state staffs that attended the workshops for final review and comment. Michael Baker Jr. (the Northerly Crossings Study Consultant, Inc. (the Northerly Crossings Study Consultant) has prepared sketches and rough-order-of-magnitude cost of preliminary Open Road Tolling (ORT) concepts for the Delaware Water Gap Toll Bridge. This material was presented to Engineering Staff and the Executive Staff at several meetings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

PROGRAM MANAGER Contract No. C-396A

The Program Manager, Jacobs Edwards & Kelcey (E&K), has been coordinating site survey activities with the DBM Team, reviewing DBM Team schedules, tracking and reviewing project submittals, conducting bi-weekly progress meetings and design review meetings, coordinating communications with the traveling public, and providing construction oversight.

E&K continued to assist the Commission, together with Counsel, in discussions with Advanced Wireless Services (AWS) license holders who have bought rights to regional wireless frequencies through an FCC auction and determined that their proposed AWS networks will potentially interfere with the Commission's microwave communications system. In accordance with Resolution No. 1472-01-08, the Commission and T-Mobile USA, Inc. have executed a Cash Relocation Agreement to compensate the Commission for vacating its licenses to operate in the affected frequencies.

DESIGN-BUILD-MAINTAIN PROJECT DB-396A

Mass. Electric Construction Company (MECC) finalized site surveys documenting existing electrical infrastructure and existing utilities at each bridge as well as identifying potential electrical and electronic surveillance equipment locations and proposed electrical and fiber optic conduit routing.

Access control as well as illumination surveys have been completed.

Construction work initiated March 24, 2008 and primarily involved the installation of outside plant infrastructure at the Delaware Water Gap Toll Bridge and the Easton-Phillipsburg Toll Bridge facilities.

Bi-weekly Design Review Meetings are held to review the infrastructure design drawings and other project related items.

Meetings and activities focused on coordinating the work of MECC together with that of other Commission sponsored projects has occurred and will continue throughout the course of the project.

Additional work activities include the submission of weekly project schedules, coordinating MPT activities associated with site surveys, and preparation of project material submissions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

NEW HOPE – LAMBERTVILLE TOLL BRIDGE ADMINISTRATION BUILDING RENOVATIONS AND ADDITION

DESIGN Contract No. C-397B

Final construction bid documents were received from VITETTA on September 10, 2007. Conformed Contract Documents were received from VITETTA on January 20, 2008. Five (5) Bids were received on October 18, 2007. Interior Design Services is being finalized. Contract is being Closed-Out.

CONSTRUCTION ADMINISTRATION Contract No. CM-397B

The Contract Award was ratified by the full Commission on January 28, 2008. The Construction Administration Consultant continues processing Contractor's submittals and requests for information, conducting bi-weekly progress and schedule meetings, preparing daily inspection reports, reviewing Contractor's payment application, coordinating code compliance inspections and monitoring construction field activities confirming its compliance with the Project Contract Documents.

The Consultant is also assisting the Commission in a high level coordination between the Contractor, ESS, Audio Visual and Standby Generator, TransCore and VERIZON Teams.

CONSTRUCTION Contract No. T-397B

Bid award was made to Twining Construction Co. Inc. at the Commission November 19th meeting for an amount of \$ 4,529,102.00. Notice of Award was issued on November 20, 2007.

Notice To Proceed effective date was December 21, 2007; and a Pre-Construction Meeting was held on January 07, 2008. Bucks County Pre-Construction Conference was conducted on January 10, 2008. Demolition, footing, foundation, and drainage work are near completion. Construction activities are ahead of Schedule.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

IAG RFP CONSULTANT

Contract No. C-412A-11

The Inter-Agency Group (IAG) has issued a Request for Proposals (RFP) for the next generation of electronic toll collection system. The RFP will be administered on behalf of the IAG members by the Metropolitan Transportation Authority Bridges and Tunnels. The current E-ZPass technology was first introduced in 1995, when the original seven (7) members of the IAG selected Mark IV Industries, Inc. Proposals are due in July 2008.

I-78 ROADWAY REHABILITATION CONTRACT

DESIGN

Contract No. C-424A

PB Americas, Incorporated (PB) continues to provide post design support for the project. PB is continuing to respond to Contractor requests-for-information (RFIs), reviewing and responding to shop drawings and other submissions from the contractor and attending, as required, the bi-weekly Progress Meetings.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION

Contract No. CM-424A

Greenman-Pedersen, Inc (GPI) continues to provide CM/CI services for this contract which includes monitoring and coordinating field activities with the contractor, reviewing contractor schedule updates, preparation and processing of contractor invoicing, conducting bi-weekly Progress and Scheduling Meetings and preparing minutes of such, preparing daily reports, tracking both RFIs and project submittals along with public information efforts. The development of the first project newsletter continues as has the responding to customer generated questions/concerns obtained via the toll free construction hotline phone number, the number which is displayed on site via two fixed Construction Hotline Number signs. Contact has been made to the local officials to advise them of the status of the ongoing construction.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

CONSTRUCTION Contract No. T-424A

Tilcon New York, Inc. continues videoing and inspecting and subsequent lining of the drainage laterals which is nearing completion. Work on the drainage channel stabilization along County Route 519 under I-78 has been substantially completed with the final tasks put on hold until after June 30th contract imposed moratorium. Catch basin cover change outs continues. The drilling and slurry grouting also continues. The replacement of the median drainage has been completed as has the videoing of the median drainage which is not being replaced. A new construction stage near the Still Valley Interchange was recently implemented still maintaining 3 lanes of traffic but shifting the traffic such that the shoulder is utilized as a travel lane. Within this stage change outlined by jersey barriers full depth shoulder and roadway replacement is underway. The implementation of a project wide speed reduction from 65 MPH to 50 MPH was put into effect in February with speed enforcement underway. The contractor's composite baseline construction schedule (CPM) continues to be updated bi-weekly.

2007 TASK ORDER AGREEMENT FOR NJDEP & PADEP MUNICIPAL STORMWATER REGULATION COMPLIANCE

DESIGN Contract No. C-425B

OUTFALL PIPE DRY WEATHER FLOW INVESTIGATION

Assignment # 4

T & M Associates' Task Order Assignment for the preparation of the Outfall Pipe Dry Weather Flow was issued and is expected to be executed before the next Commissioner's meeting. As required under our NJPDES Permit this task order assignment will seek to identify the source of the dry weather flows in seven (7) different outfalls as identified in a previous task order assignment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

I-78 OPEN ROAD TOLLING (ORT) LANES DESIGN

DESIGN
Contract No. C-427B

I-78 ORT Lanes Design (Infrastructure Project)

The Commission continued its consideration of the alternate roadway alignment as compared to the roadway alignment as prepared and submitted by HNTB Corp. as part of the 60% plans, specification and estimate (PS&E) package. A letter was sent to HNTB requesting that they revise the Consultant Agreement Modification Request for services provided by the Toll Group for preparing the procurement documents for the In-Lane System Integrator and the CSC/VPC.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project

HNTB and the Commission have been preparing responses to inquiries as they are submitted by potential proposers. Addendums No. 1 through No. 4 have been prepared and posted on the Commission's website. We continue to respond to questions and develop addendums as needed. Finally, the Commission hosted a tour of its District I and II facilities at the request of one (1) potential proposer.

In-Lane Toll System Design-Build-Maintain Project

The Commission and HNTB are working together to finalize the request for proposals (RFP). Included in this effort is finalizing the scope and fee for a Predetermined Amount (PDA) for TransCore to continue to maintain the software of the existing ETC system as well as to work with the new in-lane system integrator to integrate to the proposed ORT and VES systems with the existing ETC system.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

MILFORD-MONTAGUE TOLL BRIDGE REHABILITATION CONTRACT

DESIGN Contract No. C-430A

The Design Engineer, Modjeski and Masters, Inc., (M&M) continues performing Post Design Services. They have been responding to RFI's and reviewing shop drawing submittals through the use of the FTP site.

In response to the Interim Report on the cause of the Interstate 35W collapse in Minneapolis in August 2007, published in January 2008 by the FHWA, M&M has performed an analysis of the existing bridge gusset plates with the proposed deck in place and full live load on the bridge. The analysis indicated that certain plates require edge stiffening. This stiffening will be performed by the contractor.

In March 2008, the FHWA notified designers that a more rigorous analysis should be performed for construction loads in combination with live traffic loads for truss structures. In response to this latest directive, M&M is currently performing a comprehensive analysis of the truss gusset plates for all variations of traffic live loads and construction loads.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-430A

The CM/CI Consultant, STV Incorporated, monitors and coordinates construction activities. The inspectors complete daily diaries of work activities. The Resident Engineer submits work activity summaries with updates and the 2-week look ahead schedule weekly. The consultant continues to log RFI's and Shop Drawing submittals and coordinate his staff's activities. Schedule Update Meetings and Progress Meetings are conducted in the Project Field Office biweekly.

CONSTRUCTION Contract No. T-430A

Bridge deck removal in the first work zone from the PA abutment to Pier 2 in the northbound traffic lane is complete. The work zone is 580 feet long with the distance between temporary traffic stop bars being 1030 feet. Traffic is controlled by an alternating signal system allowing vehicles to pass the work zone safely. New stringers have been erected the work zone. The contractor has also begun placing the new deck panels. The painting contractor has begun blasting and painting operations, working from the NJ abutment toward PA.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

WASHINGTON CROSSING TOLL SUPPORTED BRIDGE PHASE 1 REHABILITATION & CONCEPT STUDY

Contract C-442A

A Request for Letters of Interest (RFLOI) for this project was posted on the Commission's website on November 13, 2007. A pre-LOI meeting was held on November 20, 2007 with eighteen firms in attendance. LOI's are due on December 10, 2007. The TEC reviewed the LOI's and met with the SSC in mid-January to present their findings. The Professional Services Committee has provided the names of four short-listed firms: Ammann & Whitney, Dewberry-Goodkind, Incorporated, Modjeski and Masters, and Stantec.

UPPER BLACK EDDY-MILFORD TOLL SUPPORTED BRIDGE REHABILITATION CONTRACT

DESIGN
Contract No. C-444A

The Commission has short listed the following firms: Erdman Anothony, Gannett Fleming, Jacobs Engineering Group and Urban Engineers to receive an RFP for this project. The RFP will be posted in the 2nd quarter.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

STRUCTURAL ANALYSIS OF THE CALHOUN STREET TOLL SUPPORTED BRIDGE

STUDY Contract No. C-447A

This project is for the in-depth inspection, structural analysis and comprehensive concept study for the Calhoun Street Bridge. It is anticipated that the concept study will be used to develop the scope of a future design and subsequent construction contract. The Consulting Engineering Agreement was executed October 24, 2007.

TranSystems/Lichtenstein Consulting Engineers submitted a Condition Assessment and Load Rating Report in February, 2008. The truss was found to be in fair physical condition with an inventory load rating for an H-truck configuration of 17 tons. The remaining fatigue life of the truss, without repair or retrofit, is estimated to be 36 years. The floor system, including the floorbeams and stringers, was found to be in poor condition and is recommended for replacement.

TranSystems/Lichtenstein Consulting Engineers has submitted the Draft Concept Study Report for the Project, evaluating various alternatives for rehabilitation. Upon review and comment, the Consultant will make appropriate revisions and submit the Final Report.

STRUCTURAL / CIVIL TASK ORDER AGREEMENT CONSULTANT Contract No. C-449A

TRENTON-MORRISVILLE TOLL BRIDGE, TOLL PLAZA, CHANGE OF PLAN - CANOPY SIGNAGE

Assignment #5

A field meeting was recently held with Transcore and Gannett-Fleming to discuss design and constructability details. Transcore is providing ETC system integration support to GF during the design and are finalizing their efforts to incorporate in the overall design package. Once reviewed and approved, this package will be forwarded to Conti for a cost proposal through the T-380B construction contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

MILFORD-MONTAGUE TOLL PLAZA CANOPY FEASIBILITY STUDY

DESIGN Assignment #6

The Commission asked The Louis Berger Group, Incorporated to determine the feasibility of adding LED Full Color Lane Assignment Display signs to the toll plaza canopy structure.

STRUCTURAL / CIVIL TASK ORDER AGREEMENT CONSULTANT Contract No. C-449B

NEW HOPE LAMBERTVILLE TOLL BRIDGE INTERIM INSPECTION AND REPAIR DESIGN

DESIGN Assignment #4

During the 2007 GEC inspection of the New Hope - Lambertville Toll Bridge (NHLTB) in August, several cracks were identified in the cantilever floor beam brackets and floor beam bracket tie-plate/top flange connections. During the November 5, 2007 interim inspection of the floor beam brackets, additional cracks were identified. As a precautionary measure, the right lanes in each direction of the bridge, which are partially supported by the cantilever brackets, were closed to traffic on November 16, 2007.

The purpose of this Task Order Agreement Assignment is to implement the recommendations made by the GEC to inspect and design interim repairs for the superstructure. This assignment will include Interim Inspections focusing on the cantilever floor beam brackets, evaluation and recommendations for repair or retrofit of the existing cracks.

At the February Commission Meeting TranSystems | Lichtenstein presented to the Commissioners, their initial findings from Phase A of their evaluation and presented recommendations for a design approach leading into Phase B of the assignment. Approval was given to begin negotiation for Phase B, including an interim inspection, Load Testing and Finite Element analysis of the floor beam bracket details. Notice to Proceed for this phase of the project is anticipated to commence in mid-March. The completion of the analysis and final recommendations for Phase B are anticipated within four (4) months of the Notice to Proceed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

COMMUNITY INVOLVEMENT GUIDELINES

Assignment #5

Under this Task Order Assignment the Commission requested Greenman-Pedersen, Incorporated to develop a series of guidelines or best practices for community involvement in Commission Capital projects based on contractor's public participation experiences.

A proposed draft of the guidelines is now in the process of second round of revision, with another meeting with commission staff for final review before being submitted to the Commission for approval.

NEW HOPE LAMBERTVILLE TOLL BRIDGE INSPECTION AND RETROFIT ANALYSIS

Assignment #6

During the 2007 GEC inspection of the New Hope - Lambertville Toll Bridge (NHLTB) in August, several cracks were identified in the cantilever floor beam brackets and floor beam bracket tie-plate/top flange connections. During the November 5, 2007 interim inspection of the floor beam brackets, additional cracks were identified. As a precautionary measure, the right lanes in each direction of the bridge, which are partially supported by the cantilever brackets, were closed to traffic on November 16, 2007.

The purpose of this Task Order Agreement Assignment is to perform load test evaluations of the cantilever brackets and develop repairs/retrofit recommendations for the brackets.

In early April, TranSystems | Lichtenstein performed the load testing and commenced evaluation of the test results. TranSystems will utilize computer modeling for structural analysis of the floorbeam brackets and develop repair recommendations for review by the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of April 28, 2008
PROJECT STATUS REPORT**

DRJTBC SAFETY AUDIT STUDY

**STUDY
Assignment #7**

This task order is for a comprehensive audit of the Commission's current safety program (policies, practices and resources) and to develop the recommended next steps required to align this program with the Commission's stated goal of facilitating a work environment that is as safe as possible for contractors, employees and general public. The Commission's executive staff (Executive Director, Chief Operating Officer, Chief Engineer and Director of Safety) have determined that this audit is necessary given the increase in the number of safety exposures associated with the Commission's expanded capital program.

Staff has received a task order proposal from Greenman Pederson, Inc. (GPI) for these services. GPI has proposed using Transportation Resources Associates, Inc (TRA) to perform the safety audit work. TRA has performed similar audits for the Port Authority of NY/NJ, PADOT, SEPTA and NJTransit. Staff has reviewed the proposal submitted by GPI/TRA and has determined that the scope, fee and schedule are fair and reasonable, and that this task order should be executed.

NEW HOPE – LAMBERTVILLE TOLL BRIDGE ADMINISTRATION BUILDING BACK – UP POWER AND AUDIO VISUAL SYSTEMS IMPROVEMENTS Contract C-450A

**CONCEPT STUDY
Assignment #1**

This Task Order Assignment was executed on January 04, 2008. Brinjac Engineering attended a Project Kick-Off meeting on January 07, 2008. Project Progress Meeting was held on January 31, 2008. A Draft Concept Study Report submission meeting was conducted on March 03, 2008 and Final Concept Study Report was received on March 10.

The report recommended a 350 KW Standby Generator servicing the entire facility along with Audio Visual capabilities in the Board Room, each of the two (2) new Multipurpose Rooms and Audio Visual infrastructure installation at the new Library.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

NEW HOPE – LAMBERTVILLE TOLL BRIDGE FACILITY ELECTRICAL SYSTEM & HIGHWAY LIGHTING REVIEW

CONCEPT STUDY Assignment #5

This Task Order Assignment was executed on April 07, 2008. Brinjac Engineering will prepare a letter report after reviewing the New Hope Lambertville Toll Bridge Facility electrical systems and the existing Highway Lighting system configuration. This letter report will indicate deficiencies and improvements recommendations to both systems.

Brinjac Engineering started the site survey and reviewing the Renovation and Additions Project's Electrical Drawings.

NEW HOPE – LAMBERTVILLE TOLL BRIDGE FACILITY STANDBY GENERATOR FINAL DESIGN

DESIGN Assignment #6

Brinjac Engineering delivered the Final Pre-Purchase Specifications on April 09, 2008.

Final Design is in Progress for the Installation of the Standby Generator once delivered to the site. This design Package is anticipated to be issued as a Change Order to The Renovations and Addition Contractor Twining Construction Company, Incorporated.

NEW HOPE – LAMBERTVILLE TOLL BRIDGE FACILITY AUDIO VISUAL FINAL DESIGN

DESIGN Assignment #7

Brinjac Engineering delivered the Audio Visual infrastructure drawings on April 04, 2008. These plans are being issued to the Contractor to submit a price proposal.

Final design package is in progress for the installation and configuration of the Audio Visual Equipment. This package will be publically advertised for bid by June 2008.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION TASK ORDER AGREEMENT CONSULTANT

Contract No. C-451A

ENGINEERING PROJECT MANAGER STAFF AUGMENTATION

Assignment #4

Under this Task Order Assignment the Consultant, Remington, Vernick & Arango Engineers, Incorporated (RVA), continues to provide a Project Manager for staff augmentation of the Commission's construction management staff.

CODE COMPLIANCE INSPECTION

Assignment #5

This Task Order Assignment was executed on January 04, 2008. Remington, Vernick & Arango continue the Code Compliance Inspections on as needed basis.

The Consultant also provided a Code Compliance review of the complete Contract Documents. The letter was received by the Commission on April 07, 2008 and it is being reviewed by the Commission and the Project Architect of Records VITETTA.

NEW HOPE – LAMBERTVILLE TOLL SUPPORTED BRIDGE PIER 2 APRON PRIORITY REPAIRS - 2007

Contract DB-457A

In accordance with Resolution ENG-08-09-07, New Hope - Lambertville Toll Supported Bridge, Pier 2 Priority Repairs – 2007, Contract No. DB-457A was awarded to W.J. Castle P.E. & Associates, P.C.

The project includes Design-Build services to be provided by specialty engineer/contractor to perform high priority repairs of the New Hope – Lambertville Toll Supported Bridge. Services include engineering inspection, design, permitting, and construction for the repair of damage to the apron of Pier 2 to avoid possible significant additional deterioration from a future flood event.

Project kick-off meeting and follow-up progress meetings have been held. Underwater inspection work has been completed; design details prepared and repairs are near completion. Underwater work has been slowed due to unexpected high water throughout the winter. The remaining work continues to be delayed due to high water with anticipation to complete during the spring.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008 PROJECT STATUS REPORT

DELAWARE WATER GAP TOLL BRIDGE BEARING REMEDIATION AND DECK STUDY

DESIGN Contract No. C-472A

The Commission, at the March 31, 2008 meeting ratified the award of this contract to Cherry Weber & Associates (CWA) of Phillipsburg, NJ with subconsultants Advanced Infrastructure Inc. and AmerCom Corp. (SBE's).

A notice of award letter was issued to CWA, along with a Limited Notice-to-Proceed as of March 28, 2008. The letter accompanied copies of the agreement for their signature as the insurance certificates had been submitted and approved. Upon receipt of signed copies of the agreement from CWA, the Commission will execute the agreement and issue a Notice-to-Proceed.

The CWA Team attended a project kick-off meeting held at the CPMC Conference Room in Trenton, NJ on April 7, 2008.

GENERAL ENGINEERING CONSULTANT - ANNUAL INSPECTIONS C-07-02

2007 TOLL BRIDGE INSPECTIONS

2008 TOLL SUPPORTED BRIDGE INSPECTIONS

Assignment #2B

The current General Engineering Consultant (GEC), TranSystems | Lichtenstein will be performing inspections of the Commission's Toll Supported Bridges and related facilities. Inspection of the Commission's Toll Supported Bridges will be performed during April, May and June. Vehicle & Equipment Inspections for each District will also performed as part of this assignment and are scheduled to be conducted in September. The findings will be incorporated into the 2008 Annual Inspection Report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

**Operations Report Index
For
Supplemental Projects Report**

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report Overview Report of General Upkeep, Preventative Maintenance and Maintenance Projects District I, II and III Month of March 2008	1 - 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE
AND MAINTENANCE PROJECTS**

DISTRICT I, II AND III

MONTH OF MARCH 2008

Report as shown directly hereunder and have been submitted by Frank J. Tolotta, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

District I

John B. Prior, Acting Superintendent

David Burd, Acting Asst. Superintendent

James B. Ley, Foreman of Maintenance, Trenton-Morrisville

Daniel Pascullo, Foreman of Maintenance, New Hope-Lambertville

Administration

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance		0	0										0
Bldg./Facilities Maintenance	625	710	690										2,025
Grounds Maintenance	20	15	60										95
Road Maintenance	25	30	45										100
Snow/Ice Maintenance	32	125	20										177
Vehicle Maintenance	135	130	145										410
Miscellaneous	180	210	325										715
Total Man-hours	1,017	1,220	1,285										3,522

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance		0	0										0
Bldg./Facilities Maintenance	180	165	170										515
Grounds Maintenance	80	75	60										205
Road Maintenance	60	40	40										140
Snow/Ice Maintenance	25	125	20										170
Vehicle Maintenance	150	140	128										418
Miscellaneous	145	180	229										554
Total Man-hours	640	725	637										2,002

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	8	0										8
Bldg./Facilities Maintenance	608	264	200										1,072
Grounds Maintenance	168	0	16										184
Road Maintenance	8	120	592										720
Snow/Ice Maintenance	0	40	20										60
Vehicle Maintenance	216	208	160										584
Miscellaneous	416	340	320										1,076
Total Man-hours	1,416	980	1,308										3,704

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	32	8	0										40
Bldg./Facilities Maintenance	354	348	132										834
Grounds Maintenance	168	52	96										316
Road Maintenance	70	111	89										270
Snow/Ice Maintenance	18	116	210										344
Vehicle Maintenance	0	0	0										0
Miscellaneous	33	12	24										69
Total Man-hours	675	647	551										1,873

District II
Lendell Jones, Superintendent
James Shelly Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	42	60	116										218
Bldg./Facilities Maintenance	327	704	449										1,480
Grounds Maintenance	74	160	317										551
Road Maintenance	320	129	397										846
Snow/Ice Maintenance	14	289	24										327
Vehicle Maintenance	316	0	16										332
Miscellaneous	16	24	24										64
Total Man-hours	1,109	1,366	1,343										3,818

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0										0
Bldg./Facilities Maintenance	1,461	1,316	844										3,621
Grounds Maintenance	677	231	835										1,742
Road Maintenance	104	262	87										453
Snow/Ice Maintenance	34	223	0										257
Vehicle Maintenance	154	268	166										588
Miscellaneous	0	32	24										56
Total Man-hours	2,430	2,332	1,955										6,716

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	30	49	233										312
Bldg./Facilities Maintenance	834	266	200										1,300
Grounds Maintenance	147	65	180										392
Road Maintenance	286	43	172										501
Snow/Ice Maintenance	18	267	8										293
Vehicle Maintenance	48	329	224										601
Miscellaneous	32	18	16										66
Total Man-hours	1,395	1,037	1,033										3,465

District III
 Bryan L. Hill, Superintendent
 Jeanne M. Pomager, Assistant Superintendent
 Thomas Chirico, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	28	8	33										69
Bldg./Facilities Maintenance	244	171	217										632
Grounds Maintenance	98	91	104										293
Road Maintenance	18	50	17										85
Snow/Ice Maintenance	83	189	37										309
Vehicle Maintenance	148	93	138										379
Miscellaneous	15	0	20										35
Total Man-hours	634	602	566										1,802

Portland-Columbia Toll Supported Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	20										20
Bldg./Facilities Maintenance	0	0	0										0
Grounds Maintenance	42	32	58										132
Road Maintenance	0	0	0										0
Snow/Ice Maintenance	12	50	0										62
Vehicle Maintenance	0	0	0										0
Miscellaneous	0	0	0										0
Total Man-hours	54	82	78										214

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	13	52										65
Bldg./Facilities Maintenance	654	675	769										2,098
Grounds Maintenance	130	107	177										414
Road Maintenance	206	100	225										530
Snow/Ice Maintenance	50	386	8										444
Vehicle Maintenance	320	324	270										914
Miscellaneous	100	44	151										295
Total Man-hours	1,460	1,648	1,652										4,760

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0										0
Bldg./Facilities Maintenance	310	294	277										881
Grounds Maintenance	74	42	82										198
Road Maintenance	36	10	103										149
Snow/Ice Maintenance	72	204	16										292
Vehicle Maintenance	195	97	75										367
Miscellaneous	159	165	168										492
Total Man-hours	846	812	721										2,379

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2008

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	29	1	0	11	0	0	41
Shift/Hours On Duty	2768	2312.5	3444	1344	190	0	10058.5
Patrols/Crossovers	1391	1256	1604	648	75	0	4974
Complaints Received	64	21	0	55	0	0	140
Co-Operation W/Other Agencies	6	38	12	0	8	0	64
Services Rendered	402	597	705	146	10	0	1860
First Aid	1	0	1	0	0	0	2
Advisories: Pedestrians, Bikers & Automobiles	336	211	471	184	0	0	1202
Traffic Control Assistance	195	73	27	56	12	0	363
River Readings	1142	1056	539	9	54	0	2800
Vehicles Refused Passage	387	67	117	142	4	0	717
Medical Emergencies (911 Calls)	0	0	0	0	0	0	0
Calls For Assistance (State Police)	6	1	4	2	4	0	17
TOTAL	6727	5633.5	6924	2597	357	0	22238.5

NOTES:

CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

**Operations Report Index
For
Property-Use of Commissioner Facilities**

SUBJECT	DESCRIPTION	PAGE NUMBER
Property	Use of Commission Facilities March 2008	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Northampton Street Toll Supported Bridge	Forks of the Delaware Shad Tournament	April 26, 2008 12:30 p.m. – 2:30 p.m. May 4, 2008 1:30 p.m. – 2:00 p.m.	Shad Tournament
Riegelsville Toll Supported Bridge	American Legion Post 950	May 25, 2008 Noon – 1:00 p.m.	Memorial Day Ceremony
Uhlerstown-Frenchtown Toll Supported Bridge	American Legion Post 113	May 26, 2008 10:30 a.m. – 11:30 a.m.	Memorial Day Ceremony
Upper Black Eddy- Milford Toll Supported Bridge	Milford Merchants Association	October 11, 2008 2:00 p.m. – 3:00 p.m.	Bed Race

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of March 2008	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

PLANTS AND FACILITIES REPORT MONTH OF MARCH 2008

- Attended a meeting on March 3, 2008 at the Trenton-Morrisville Administration Building to discuss the Draft Concept Study Report for the New Hope-Lambertville Audio Visual & Back-Up Power Project.
- As Chairperson, conducted the Green Team Bi-Monthly Meeting on March 4, 2008 at the Easton-Phillipsburg Administration Building. Topics included the facility recycling form, long term initiatives, and hybrid vehicles.
- Attended a meeting on March 6, 2008 at the Trenton-Morrisville Administration Building to discuss the proposed VMS issues in regard to the Trenton-Morrisville Toll Bridge Rehabilitation and One Auxiliary Lane Project.
- Coordinated and monitored river readings at all reporting bridges during the flood watch period March 7, 2008 thru March 10, 2008. Frank Tolotta, Deputy Executive Director of Operations, was kept informed of pertinent data.
- Participated in a meeting on March 10, 2008 at the Trenton-Morrisville Administration Building to review documents prepared by Brian Striski and provide input regarding the Structural Damage Assessment Report.
- Continued site visits of Commission Facilities to review plant operations, maintenance operating procedures and related issues.
- Attended the Superintendent's / Operations Meeting on March 18, 2008 at the Easton-Phillipsburg Administration Building to discuss various operational issues.
- Attended a meeting on March 19, 2008 at the Mass. Electric Construction Company Field Office, Frenchtown, N.J., for an update on the progress of the Electronic Surveillance/Detection System Design-Build-Maintain Project. A presentation (PowerPoint) was provided and the various prototypes of the equipment that is planned for installation was discussed and viewed.
- Participated in a Kick Off Meeting on March 20, 2008 at the Easton-Phillipsburg Administration Building to discuss the coordination of the Commission's resources and the General Engineering Consultant's Activities for the 2008 Toll Supported Bridge Inspections.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

- **Coordinated efforts to implement the necessary repairs to the plumbing system at the Trenton-Morrisville Administration Building. The priority #1 plumbing repairs will be accomplished by an outside contractor during the month of April 2008.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

COMPACT AUTHORIZED INVESTMENT

DAVID DEGEROLAMO (Chairman), (New Jersey)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

J. ALAN FOWLER, (Pennsylvania)

The following pages reflect a report on those items assigned to the Compact Authorized Investment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

**OPERATION REPORT INDEX
FOR
COMPACT AUTHORIZED INVESTMENT**

SUBJECT	DESCRIPTION	PAGES NUMBER
Compact Authorized Investment	Status Report Months of March 2008	1 - 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

COMPACT AUTHORIZED INVESTMENT

General

During the month of March, 2008 the CAI funded projects made significant advances towards completion. Most of the municipalities have either completed a project, have a project under construction, have completed the bid process and are ready to award their project (s) for construction or are just about to go out for bids. During their March meeting, the Commissioners awarded 3 grant requests; two for new projects, Knowlton, NJ and Lambertville, NJ and one fund supplement for a project in progress in the Borough of Stockton, NJ. The CAI department received one new application request and several others have made changes to their projects, including more grant supplement requests. On the other hand however, due to the slow construction market several projects bids came in under the engineering estimates.

There was one very successful Ground Breaking ceremony in the Township of Upper Makefield, PA as it gets ready to start its CAI construction project. Several other ground breaking and ribbon cutting ceremonies are in the planning stages with the Communication department for other projects making speedy progress.

Update of some of the most significant efforts with the grantees during this month

Pennsylvania

1. Milford Borough, PA – The CAI department received an application for the replacement of the existing Mott Street vehicular bridge for a pedestrian and bicycle bridge that will connect Milford and Dingman Township. The bridge will be designed by Pike County planning department. The Hartford St. streetscape project is almost completed as the main construction was completed in December, 2007, but it still has minor punch-list items, such as a final top course and pavement markings that will be completed this spring as soon as the weather gets warmer. The final Penn DOT inspection will have to be completed before a formal close out of the project. The CAI department is contemplating the coordination of a ribbon cutting ceremony when this project is completed.
2. Smithfield, PA – The Township moved the project advertising date to April 14th of receipt of the HOP permit from Penn Dot. The Township will also advertise the graffiti painting job of the underpass as an alternate.
3. Delaware Water Gap, PA –The Borough has advertised its project for bids and both bids came in lower than the engineering cost estimates. The due diligence engineer is reviewing the bids. The Municipality is contemplating a request to use the remaining money for another project which would replace a broken sewer line and to resurface a section of Oak Street.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

Pennsylvania (Continued)

4. Portland Borough, PA – The Park and Walk project was advertised for bids and the bids came in than the initial estimated costs. In early March a meeting with the municipality was held with the Borough Mayor, the engineer, and the CAI department. A letter to proceed with the project construction award was sent by the CAI department. The Borough's engineer presented the status of both projects. The Park and Walk project is still waiting for the flashing lights plans that Penn Dot is to complete in order to move this section of the project forward. In addition, the Township needs to provide the CAI department with the contract work schedule for this project as the CAI department has already sent the notice to proceed to the municipality to start the construction of the project. The Park and Ride project is still behind schedule as the municipality has identified, but not acquired the property where the project is to be constructed.
5. Lower Mount Bethel, PA – The Park and Walk project and the Trail projects were bid out and awarded. Two pre-construction meetings were held in March 29th with the representative team of the municipality and the respective construction companies of each project. Both projects are to start construction in April 2008. The Visitor Center is still going through the process of being presented to the zoning board of the municipality. Further information about this will be discussed in next month's report. A groundbreaking ceremony will be planned for one of the LMBT projects.
6. Williams Township, PA – The Township received all its necessary permits and the project has been awarded to TELCO construction. This project is currently under construction. The traffic signal poles foundations have been installed and it just waiting for the poles to arrive in order to start the completion process. Two invoices presented to the CAI department are being reviewed for processing and reimbursement.
7. Easton, PA – Since the last report, the City has not made the CAI department aware of any significant progress towards the completion of of it's projects. The CAI department received a letter requesting to transfer \$50,000 from the traffic calming and bicycle/pedestrian path for a comprehensive service plan of Larry Holmes Drive. The Trolley project is to restart this summer, but there is over 60% of the budgeted amount already spent on last year's trolley project. The CAI depart has not yet received a letter form the municipality requesting an extension for the Riverwalk project. The CAI department will continue working with the stakeholders of these projects and monitoring their progress.
8. Riegelsville Borough, PA – The Borough continues to work out some details with DCNR on the bridge design. DCNR is requiring the bridge to have a specific façade and the Borough is working with the prefab bridge manufacturer to determine if the façade can be provided and what the cost will be. Once that is ironed out, the Borough will be submitting the plans and right-of way application to DCNR for their review. All of the other details have been finalized for the project. In the meantime, the Borough has submitted their Joint Permit application to PA DEP for their review. The Borough is ready to get the project out to bid and feel that they will stay within budget as some of the construction costs continues to come down. The advertising date is for April 18th and bids will be opened on May 7th.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

Pennsylvania (Continued)

9. Solebury Township, PA – ON March 26th the CAI department, including Mr. Frank Tolotta met with the CAI project team of Solebury. During the meeting the municipality presented a plan to cut the previously presented cost estimates for the project by a substantial amount. However, Mr. Tolotta made it clear that they must complete the project with the amount of the grant award. They also indicated that they will send the deliverables for their reimbursement request that is now over one year old and pending deliverables for invoices.
10. New Hope Borough, PA –The Borough is ready to award the project and start construction in April. One of the estimates came in below the anticipated cost estimates. The Street lights on the Aquatong Creek Bridge are still awaiting for Penn DOT permits.. The CAI department is in the process of full execution of the revised agreement for the newly awarded grant.
11. Falls Township, PA – No significant changes this month. The CAI department is still waiting for reimbursement request from them to close out the project.
12. Upper Makefield Township, PA – In March the CAI department and the Communication department coordinated a ground breaking ceremony for the start of the Upper Makefield project. The project is under construction and construction signs are up and visible.
13. Lower Makefield, PA –The Traffic signal project is completed and the Township is still getting all the necessary paper work together for a close out. The due diligence engineer is in the process of completing the full close out on this project.
14. Bristol Borough, PA – The Township continues to work on its project construction and the CAI department receives weekly report on its progress with the traffic signals replacement.
15. Yardley, PA – This project is moving ahead very efficiently and it should be completed by April.2008. A ribbon cutting ceremony can be celebrated at the completion of the project construction.
16. Morrisville, PA – Bids are in for the West Bridge Street project and South Philadelphia project. Both bids came in lower than the anticipated engineering cost estimates and the municipality is contemplating expanding the West Bridge Street project as far west on the road as they can go. The other projects are being worked on final designs. These projects will also lend themselves to a ground breaking ceremony.

New Jersey

1. Montague, NJ – The Township engineer indicated that the plans for the projects are almost completed, but will now get them to the CAI department by April 14, 2008. The CAI department will review the plans and verify if they can go out to bid.
2. Knowlton, NJ – The Traffic Management Improvement application received by the Township was approved at the Commissioners March 31st, meeting. The CAI department is in the process of executing a new agreement for this project. The other pending project in the Township has not produced significant progress since the last report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

New Jersey (Continued)

3. Belvidere, NJ – The Commissioners decided not to take any action on the current request for additional funding. The Commissioners indicated that they will repave the portion of Water Street that was in the initial application to be relinquished to the municipality. A meeting to coordinate the process of this project will be held with the key stake holders on April 09, 2008 at 11:00 AM in Easton Phillipsburg in the Commission administration building.
4. Phillipsburg, NJ – This project is now under construction with Top Line Construction Company. The project is expected to be completed by the latter part of the summer. There will be a change order issued for the Union Square area (the section from the railroad west to the bridge abutment). This portion of roadway will be included in the CAI ongoing development, but funded with the capital budget fund, separate of the CAI grant. CMX Engineering completed the plans for this project and they were reviewed and recommended by the Commission Engineering Department.
5. Pohatcong, NJ – The Township has submitted its bid documents for its project to the CAI department for review. The construction plans were reviewed by the DRJTBC engineer and there were no objections to them. The Township is still planning to award the project for construction during the spring of 2008. The construction work abutting the bridge is going to be done at night and there will be no interruption to the bridge traffic. The bids came in about 60% lower than the engineering estimates and the project has been awarded to Top Line construction, the same construction company doing the Phillipsburg CAI project. The project is to start construction by May 2008.
6. Milford, NJ – The utility relocation part of this project has been awarded and work will commence on May 1, 2008. The plans for the road reconstruction part of the project has still not been reviewed by the due diligence engineer, but it is also expected to go out for bids by May 1, 2008 and award the contract by May 7th 2008. The municipality is expecting to start road construction in June and have the project completed by September. 2008. The Commission is contemplating following up with the CAI project and doing a bit of work on the West side of the railroad to the bridge abutment. In essence, the Commission will replace a septic tank located in the southwest side of the railroad and connect water line and sewer line of the municipality.
7. Frenchtown, NJ – There was a reimbursement request submitted for the engineering work done on this project. Bimonthly meetings will be held with the Borough to monitor the projects progress status. No significant progress has been made by the township during this period. The Borough is still awaiting approval from SHPO for the continuation of the project. There has not been any significant change in these projects since the last report. The CAI director and due diligence engineer for the CAI program will follow up with the key stakeholders of this project.
8. Lambertville, NJ – The application for the reconstruction and resurfacing sections of Jefferson Street that was submitted in February was approved by the Commission at their March 30th meeting. The other projects are still under plans development. The City is requesting a transfer of \$550,000 from its traffic Calming Phase II that was funded by the DRJTBC to the traffic Calming Phase I that was funded by the NJ DOT. The due diligence engineers are carefully reviewing this request as there are multiple grants on this two projects.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

New Jersey (Continued)

9. Stockton, NJ – During their March 30th, The Commissioners also approved the Stockton's supplement grant request for \$257,000 due to the requirement made by SHPO to use blue stone material and to acquire it from its only approved quarry and because the bids came in higher than the initial cost estimates. A meeting for the Borough of Stockton and the CAI department is scheduled for April 9th to discuss the new budget for the project.
10. Ewing, NJ – The CAI department completed the execution of the CAI agreement with the change in the project scope. This project is ready to commence its work and progress reports will be detailed in future operation reports.
11. Trenton, NJ – Following the executive meeting with representatives of the City of Trenton, of NJDOT, and DRJTBC that was held on December 19th at NHL regarding the projects status and constraints and several possible solutions, two letters were received from Trenton requesting that the Commission amend the existing Rt. 1 contract with Conti to include the CAI South Warren Street relocation project and to extend the completion time for the project. A subsequent meeting of the Commission executive team for this project, the Commission replied with a letter indicating that the Conti contract amendment request was not feasible at this time, and escrow account can be opened to satisfy the NJDOT requirement, and that the extension request will be presented to the Commissioners for their consideration. No other significant changes have occurred since the last Commissioners meeting.
12. Delaware Twp., NJ – The current funded project is still pending close outs as there are still some punchlist items that need to be completed. No further significant progress was made during this period.
13. Hopewell, NJ –The new application submitted by Hopewell for the Pedestrian Bicycles Swing Bridge over the D&R Canal was tabled by the Commissioners. The municipality indicated that it will submit a new, but different application to the Commissioners. The plans for the existing funded project are completed and in the process of being submitted to the CAI department for reviewed.
14. West Amwell, N.J. – The Agreement was fully executed for the new award to West Amwell for \$365,000 for the reconstruction of section 12 of Rocktown Lambertville Road. Storm drainage will be installed as part of the reconstruction and the storm drainage ditch will be improved. The first project is still under status review for its completion. No significant progress was made by the municipality during this period,
15. Holland, NJ – The CAI department held a meeting with the township engineer to review the project status. The plans are nearly completed and is being submitted to state for permitting approval. No other significant progress was made by this municipality during this period.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

PROFESSIONAL SERVICES COMMITTEE REPORT

GAETAN ALFANO (Chairman), (Pennsylvania)

MELISSA HELLER, (Pennsylvania)

THOMAS SUMNERS, (New Jersey)

HARRY ZIKAS, (New Jersey)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

NEW BUSINESS

SUBJECT	DESCRIPTION	PAGE NUMBER
New Business	Letter of Commendation	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 28, 2008

NEW BUSINESS

LETTER OF COMMENDATION

Letter of commendation is reproduced directly hereunder and are self-explanatory.



March 19, 2008

2008 MAR 28 AM 9:34

Frank G. McCartney
Executive Director
Delaware River Joint Toll Bridge Commission
Administration Building
110 Wood Street
Morrisville, PA 19067

Dear Mr. McCartney,

The New Jersey Bicycle and Pedestrian Advisory Council strongly supports the inclusion of a shared-use path as part of the I-95 Scudder Falls Bridge Improvement Project.

The ability for bicyclists and pedestrians to cross the Delaware River between Pennsylvania and New Jersey is severely limited; more than half of the bridge crossings do not allow bicyclists or pedestrians.

Including a bicycle and pedestrian pathway on the Scudder Falls Bridge would:

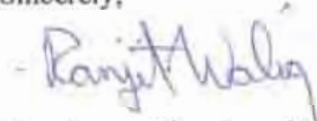
- Provide transportation equity— The bridge pathway would be the first non-motorized crossing of the Delaware River accessible to persons with disabilities
- Enhance bicycle and pedestrian access to the future Bus Rapid Transit stop at the Lower Makefield Park and Ride Lot, connecting neighborhoods, trails and transit
- Connect two major canal towpath trails, the Delaware Canal and the D&R Feeder Canal, encouraging bicycle tourists to explore and spend money south of Washington Crossing in Yardley, Morrisville and West Trenton
- Bring the bridge into compliance with FHWA guidance and the spirit of SAFETEA-LU

Bicycle and pedestrian access to bridges is encouraged in all regional transportation plans, including the DVRPC Long Range Plan as well as the New Jersey and Pennsylvania bicycle and pedestrian plans. Resolutions of support for the pathway have been passed in Ewing and Lower Makefield townships.

The estimated cost of the pathway is \$14 million, or about 7 percent of the \$200 million total cost of the bridge project. The FHWA recommends inclusion of non-motorized access if the cost does not exceed 20 percent of total project costs.

Concern about oil prices, public health, climate change and dwindling highway funds are helping to shift public sentiment towards simpler, energy efficient transportation choices, especially bicycling and walking. The Commission should take into account that providing proper accommodations on a transportation asset with a lifespan of 50 years, like a bridge, is a once in a lifetime opportunity that cannot be lost.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ranjit Walia".

New Jersey Bicycle and Pedestrian Advisory Council

Cc: Donald S. Shanis, Deputy Executive Director
Delaware Valley Regional Planning Commission



MILLER-KEYSTONE BLOOD CENTER

March 24, 2008

Delaware River Joint Toll Bridge Commission
Attn: Jim Shelly
Phillipsburg Toll Plaza
Phillipsburg, NJ 08865

Dear Jim:

On behalf of Miller-Keystone Blood Center's Board of Directors, staff and volunteers, as well as our community hospitals and the patients that they serve, I would like to thank you for your outstanding efforts in coordinating the March 13th blood drive sponsored by Delaware River Joint Toll Bridge Commission.

When someone gives blood, they are doing one of the most amazing things anyone can dream of – saving a life. We are well aware that coordinating a successful blood drive is not always an easy task. But your efforts have played a significant part in the health and welfare of hospital patients in our area; the need for blood is never ending, and the units collected at your blood drive may have played a critical role in the care of:

- Premature infants
- Accident / trauma victims
- Cardiac patients
- Individuals undergoing chemotherapy for cancer or leukemia
- Burn victims
- Surgical patients
- Hospital patients undergoing an organ or bone marrow transplant
- Individuals suffering from aplastic or sickle cell anemia

Just a single blood donation can mean the difference between life and death, and there is no way to obtain critically essential blood products except through the ongoing efforts of blood drive coordinators like you. Because of your past support, the lives of many individuals in our region have been saved, and with your ongoing participation, we can ensure that the blood needs of your family, your friends and your community will continue to be met.

Sincerely,

Jillian Mackes
Donor Resources Representative
Miller-Keystone Blood Center

Date of Drive: 3/13/2008
Donor Goal: 10
Registered Donors: 07
Successful Donors: 07

Please thank all involved!