State of New Jersey Department of Human Services Division of Family Development

CURRENT PROGRAM Statistics



July 2013 Jeanette Page-Hawkins, Director

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Each month the Division of Family Development publishes its program statistics for: WFNJ/TANF, NJ SNAP, Emergency Assistance, General Assistance, and Child Support Services. When possible, information is provided separately for children and adults. Many tables also provide trend data with information broken down by county for readers to consider. This report is compiled and prepared by The Bureau of Research & Reporting.

WFNJ/TANF

- As of the end of July, the TANF caseload had decreased by 2,810 cases, from 39,294 in July 2012 to 36,484 in July 2013, a decrease of 7.2%.
- The counties with the highest family caseload percentage increase since July 2012 include Warren (2.5%) and Cumberland (1.2%).
- The counties with caseloads that decreased since July 2012 were Hunterdon (-14.3%), Bergen (-17.5%), and Sussex (-28.8%).
- Of the WFNJ/TANF cases, 8,075 or 22.1% were child-only in July 2013.
- The counties with the most child-only cases were Essex (1,272), Camden (1,110), and Hudson (1,017).
- Essex (19,290), Passaic (11,652), and Hudson (10,980) counties had the greatest number of persons receiving TANF in July 2013.

NJ SNAP (formerly FOOD STAMPS)

- In July 2013, there were 428,181 households receiving NJ SNAP benefits. The number of NJ SNAP households increased by 21,483, or 5.3%, since July 2012.
- There were 863,642 persons receiving NJ SNAP benefits as of July 2013, an increase of 47,061 or 5.8% since July 2012.
- The three counties having the highest caseload increase since July 2012 are Ocean (17.4%), Salem (9.0%), and Mercer (8.7%).

EMERGENCY ASSISTANCE

- There were 6,515 families receiving Emergency Assistance (EA) in July 2013, an increase of 142 or 2.2% since July 2012.
- In July 2013, EA payments were made for 1,727 SSI recipients.

GENERAL ASSISTANCE

GA Emergency Assistance

- There were 5,766 Emergency Assistance payments made to GA cases in July 2013, a decrease of 879 or 13.2% since July 2012.
- The three counties that show an annual percent increase in emergency assistance payments are Warren (48.4%), Atlantic (45.6%), and Hudson (28.9%).

GA Program

- The total numbers of cases receiving GA has decreased from 43,250 to 37,329 since July 2012, a decrease of 13.7%.
- There were 24,405 Employable GA and 12,924 Unemployable GA cases in July 2013.
- Warren (11.7%), Middlesex (11.3%), and Salem (2.9%) counties showed the highest percent increase for GA cases since July 2012.
- In July 2013, GA cases showed a 2.9 percent decrease since June 2013.

CHILD SUPPORT SERVICES (Quarterly Report)

- The total collection for the Child Support Services Program was about \$330 million from April 2013 to June 2013, an increase of 1.4 percent over the same period for FFY 2012.
- Total distributions increased 1.6% from June 2012.

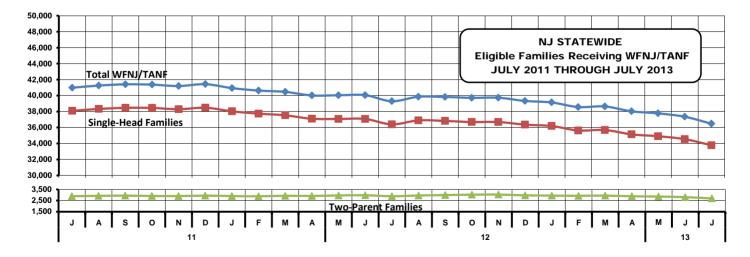
WORK FIRST NEW JERSEY (WFNJ)

- During the report month of July 2013, there were 4,164 families in which at least one member was employed and an additional 616 families whose WFNJ assistance cases were closed due to employment related earnings.
- The three counties with the greatest number of employed active WFNJ recipients were: Essex (973), Hudson (520), and Camden (431).
- There were 3,996 former TANF cases receiving post-TANF support in the form of child care assistance.

Page 1

TABLE 1: WFNJ/TANF PROGRAM STATEWIDE NUMBER OF APPLICATIONS AND TERMINATIONS DURING JULY 2011 JULY 2013 NUMBER OF ELIGIBLE FAMILIES & PERSONS RECEIVING WFNJ/TANF FOR JULY 2013

| | | | JL | JLY 2011 T | HROUGH | H JULY 20 | 13 | | | | |
|------------------|---------|--------|------------|------------|-----------|-----------|---------|---------|---------|--------|----------|
| | Cases | Cases | Child-Only | Total | 2- Parent | Total | %CHNG | | %CHNG | | |
| | Added | Closed | Cases ‡ | Singl-Head | Families | WFNJ/TANF | (1 Yr.) | Total | (1 Yr.) | Adults | Children |
| | | | | Families | | Families | | Persons | | | |
| 2011 JUL | 3,553 | 3,577 | 9,359 | 38,091 | 2,895 | 40,986 | 3.4 | 105,362 | 4.9 | 34,522 | 70,840 |
| AUG | 3,545 | 3,275 | 9,197 | 38,331 | 2,925 | 41,256 | 3.6 | 106,463 | 5.3 | 34,984 | 71,479 |
| SEP | 3,560 | 3,405 | 9,111 | 38,467 | 2,944 | 41,411 | 2.9 | 106,972 | 4.2 | 35,244 | 71,728 |
| OCT | 3,245 | 3,285 | 9,073 | 38,455 | 2,916 | 41,371 | 1.4 | 106,857 | 2.5 | 35,214 | 71,643 |
| NOV | 3,272 | 3,444 | 8,977 | 38,293 | 2,906 | 41,199 | 1.1 | 106,645 | 2.4 | 35,128 | 71,517 |
| DEC | 3,482 | 3,253 | 9,065 | 38,483 | 2,945 | 41,428 | 0.7 | 107,054 | 1.8 | 35,308 | 71,746 |
| 2011 Average | 3,360 | 3,336 | 9,415 | 38,199 | 2,876 | 41,075 | | 105,650 | | 34,537 | 71,114 |
| 2012 JAN | 3,214 | 3,706 | 8,980 | 38,030 | 2,906 | 40,936 | 0.0 | 105,725 | 0.9 | 34,862 | 70,863 |
| FEB | 2,922 | 3,229 | 8,980 | 37,741 | 2,888 | 40,629 | 0.0 | 104,704 | 0.8 | 34,537 | 70,167 |
| MAR | 3,071 | 3,234 | 9,025 | 37,535 | 2,931 | 40,466 | (1.1) | 104,220 | (0.6) | 34,372 | 69,848 |
| APR | 2,915 | 3,363 | 8,891 | 37,101 | 2,917 | 40,018 | (2.1) | 103,152 | (1.6) | 34,044 | 69,108 |
| MAY | 3,178 | 3,154 | 8,855 | 37,078 | 2,964 | 40,042 | (2.1) | 103,293 | (1.6) | 34,151 | 69,142 |
| JUN | 3,144 | 3,128 | 8,755 | 37,078 | 2,980 | 40,058 | (2.3) | 102,975 | (2.1) | 34,283 | 68,692 |
| JUL | 2,808 | 3,572 | 8,512 | 36,401 | 2,893 | 39,294 | (4.1) | 101,146 | (4.0) | 33,675 | 67,471 |
| AUG | 3,670 | 3,107 | 8,491 | 36,900 | 2,957 | 39,857 | (3.4) | 102,712 | (3.5) | 34,323 | 68,389 |
| SEP | 3,281 | 3,311 | 8,354 | 36,829 | 2,998 | 39,827 | (3.8) | 102,959 | (3.8) | 34,471 | 68,488 |
| OCT | 3,148 | 3,254 | 8,281 | 36,691 | 3,030 | 39,721 | (4.0) | 102,927 | (3.7) | 34,470 | 68,457 |
| NOV | 3,120 | 3,106 | 8,302 | 36,693 | 3,042 | 39,735 | (3.6) | 102,806 | (3.6) | 34,475 | 68,331 |
| DEC | 2,495 | 2,896 | 8,312 | 36,364 | 2,970 | 39,334 | (5.1) | 101,805 | (4.9) | 33,992 | 67,813 |
| 2012 Average | 3,081 | 3,255 | 8,645 | 37,037 | 2,956 | 39,993 | | 103,202 | | 34,305 | 68,897 |
| 2013 JAN | 2,735 | 2,926 | 8,360 | 36,195 | 2,948 | 39,143 | (4.4) | 101,213 | (4.3) | 33,731 | 67,482 |
| FEB | 2,818 | 3,396 | 8,295 | 35,635 | 2,930 | 38,565 | (5.1) | 99,774 | (4.7) | 33,200 | 66,574 |
| MAR | 2,925 | 2,848 | 8,395 | 35,695 | 2,947 | 38,642 | (4.5) | 99,697 | (4.3) | 33,194 | 66,503 |
| APR | 2,727 | 3,336 | 8,262 | 35,148 | 2,885 | 38,033 | (5.0) | 98,300 | (4.7) | 32,656 | 65,644 |
| MAY | 2,968 | 3,226 | 8,271 | 34,913 | 2,862 | 37,775 | (5.7) | 97,596 | (5.5) | 32,366 | 65,230 |
| JUN | 2,737 | 3,158 | 8,241 | 34,547 | 2,807 | 37,354 | (6.8) | 96,299 | (6.5) | 31,920 | 64,379 |
| JUL | 2,465 | 3,304 | 8,075 | 33,787 | 2,697 | 36,484 | (7.2) | 94,197 | (6.9) | 31,106 | 63,091 |
| 2013 AVG to date | e 2,768 | 3,171 | 8,271 | 35,131 | 2,868 | 37,999 | | 98,154 | | 32,596 | 65,558 |

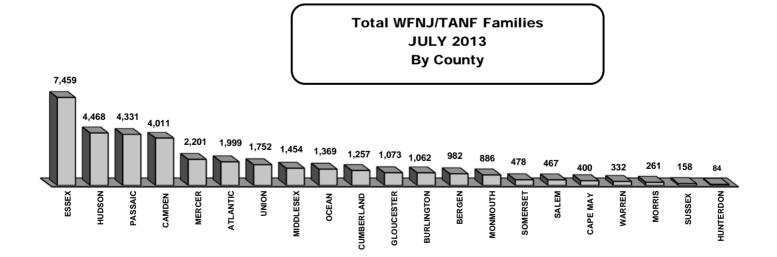


Data is derived from NJ MMIS Shared Data Warehouse Issuance files. Effective July 2013 this data query source was converted to the SDW

 Child-only cases are defined as families in which no eligible adult receives TANF program benefits, yet the family continues to be headed by at least one of the biological parents, or grandparents, or other appropriate adult. Table 2 WFNJ/TANF

NUMBER OF APPLICATIONS AND TERMINATIONS BY COUNTY DURING JULY 2013, AND NUMBER OF ELIGIBLE FAMILIES RECEIVING WFNJ/TANF REPORTED FOR JULY 2013

| PROGRAM | | | Child- | | Total | | Total | | |
|------------|----------------|-------------------|-----------------|------------------|------------------------|----------------------|-----------------------|-------------------|------------------|
| County | Cases Added | Cases Closed** | Only Cases ‡ | 1-Adult Cases | Singl-Head Families | 2-Parent Families | WFNJ/TANF Families | % Chng (3 Mon) | % Chng (1 Yr) |
| ATLANTIC | 139 | 147 | 495 | 1,312 | 1,807 | 192 | 1,999 | (1.3) | (3.3) |
| BERGEN | 49 | 107 | 178 | 720 | 898 | 84 | 982 | (8.3) | (17.5) * |
| BURLINGTON | 83 | 95 | 260 | 716 | 976 | 86 | 1,062 | (2.1) | (9.2) |
| CAMDEN | 180 | 299 | 1,110 | 2,676 | 3,786 | 225 | 4,011 | (4.6) | (11.7) |
| CAPE MAY | 32 | 45 | 85 | 267 | 352 | 48 | 400 | (2.9) | (8.0) |
| CUMBERLAND | 114 | 145 | 351 | 778 | 1,129 | 128 | 1,257 | (4.6) | 1.2 Δ |
| ESSEX | 640 | 692 | 1,272 | 5,743 | 7,015 | 444 | 7,459 | (1.6) | (8.0) |
| GLOUCESTER | 95 | 109 | 222 | 746 | 968 | 105 | 1,073 | (4.6) | (12.8) |
| HUDSON | 305 | 385 | 1,017 | 3,138 | 4,155 | 313 | 4,468 | (1.5) | (3.4) |
| HUNTERDON | 4 | 12 | 13 | 62 | 75 | 9 | 84 | (8.7) | (14.3) * |
| MERCER | 142 | 188 | 530 | 1,528 | 2,058 | 143 | 2,201 | (2.8) | (4.3) |
| MIDDLESEX | 105 | 176 | 503 | 872 | 1,375 | 79 | 1,454 | (2.9) | (6.3) |
| MONMOUTH | 63 | 88 | 225 | 609 | 834 | 52 | 886 | (3.8) | (8.4) |
| MORRIS | 19 | 38 | 69 | 157 | 226 | 35 | 261 | (6.5) | (12.1) |
| OCEAN | 49 | 95 | 295 | 902 | 1,197 | 172 | 1,369 | (5.1) | (6.4) |
| PASSAIC | 216 | 374 | 728 | 3,246 | 3,974 | 357 | 4,331 | (4.3) | (6.4) |
| SALEM | 46 | 49 | 113 | 312 | 425 | 42 | 467 | (4.1) | (6.2) |
| SOMERSET | 39 | 42 | 115 | 329 | 444 | 34 | 478 | (2.6) | (0.8) Δ |
| SUSSEX | 16 | 22 | 39 | 108 | 147 | 11 | 158 | (10.7) | (28.8) * |
| UNION | 107 | 165 | 404 | 1,248 | 1,652 | 100 | 1,752 | (3.2) | (5.5) |
| WARREN | 22 | 31 | 51 | 243 | 294 | 38 | 332 | (2.6) | 2.5 Δ |
| NJ TOTAL | 2,465 | 3,304 | 8,075 | 25,712 | 33,787 | 2,697 | 36,484 | (3.2) | (7.2) |



Data is derived from NJ MMIS Shared Data Warehouse Issuance files. Effective July 2013 this data query source was converted to the SDW

‡ Child-only cases are defined as families in which no eligible adult receives TANF program benefits, yet the family continues to be headed by at least one of the biological parents, or grandparents, or other appropriate adult

** "Cases closed" include cases that received a benefit in the prior month, but did not receive any TANF benefit for the report month. "=lower caseload % change

"A=higher caseload % change

Table 2B

WFNJ/TANF

PROGRAM

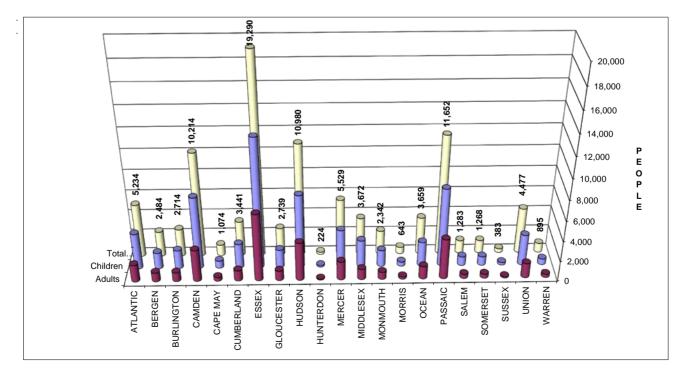
 Δ = \uparrow Caseload %

*= ↓ Caseload %

NUMBER OF PARTICIPATING PERSONS, ADULTS, AND CHILDREN BY COUNTY FOR JULY 2013

PERSONS

| County | Adults | Children | Child/Adult | Total | % Chng | Persons |
|------------|--------|----------|-------------|---------|----------|----------|
| | | | Ratio | Persons | (1 Yr) | Per Case |
| ATLANTIC | 1,696 | 3,538 | 2.09 | 5,234 | (3.2) | 2.62 |
| BERGEN | 888 | 1,596 | 1.80 | 2,484 | (17.3) * | 2.53 |
| BURLINGTON | 888 | 1,826 | 2.06 | 2,714 | (8.4) | 2.56 |
| CAMDEN | 3,126 | 7,088 | 2.27 | 10,214 | (12.5) | 2.55 |
| CAPE MAY | 363 | 711 | 1.96 | 1,074 | (3.0) | 2.69 |
| CUMBERLAND | 1,034 | 2,407 | 2.33 | 3,441 | 3.3 Δ | 2.74 |
| ESSEX | 6,631 | 12,659 | 1.91 | 19,290 | (7.5) | 2.59 |
| GLOUCESTER | 956 | 1,783 | 1.87 | 2,739 | (14.6) * | 2.55 |
| HUDSON | 3,764 | 7,216 | 1.92 | 10,980 | (3.9) | 2.46 |
| HUNTERDON | 80 | 144 | 1.80 | 224 | (14.2) | 2.67 |
| MERCER | 1,814 | 3,715 | 2.05 | 5,529 | (4.0) | 2.51 |
| MIDDLESEX | 1,030 | 2,642 | 2.57 | 3,672 | (6.3) | 2.53 |
| MONMOUTH | 713 | 1,629 | 2.28 | 2,342 | (7.2) | 2.64 |
| MORRIS | 227 | 416 | 1.83 | 643 | (12.6) | 2.46 |
| OCEAN | 1,246 | 2,413 | 1.94 | 3,659 | (6.6) | 2.67 |
| PASSAIC | 3,960 | 7,692 | 1.94 | 11,652 | (5.6) | 2.69 |
| SALEM | 396 | 887 | 2.24 | 1,283 | (2.8) | 2.75 |
| SOMERSET | 397 | 871 | 2.19 | 1,268 | (0.6) Δ | 2.65 |
| SUSSEX | 130 | 253 | 1.95 | 383 | (28.9) * | 2.42 |
| UNION | 1,448 | 3,029 | 2.09 | 4,477 | (5.2) | 2.56 |
| WARREN | 319 | 576 | 1.81 | 895 | 3.0 Δ | 2.70 |
| | | | | | | |
| NJ TOTAL | 31,106 | 63,091 | 2.03 | 94,197 | (6.9) | 2.58 |



Data is derived from NJ MMIS Shared Data Warehouse Issuance files. Effective July 2013 this data query source was converted to the SDW

TABLE 3

Work Participation Rates Achieved Over 12 Month Period Ending With JULY 2013

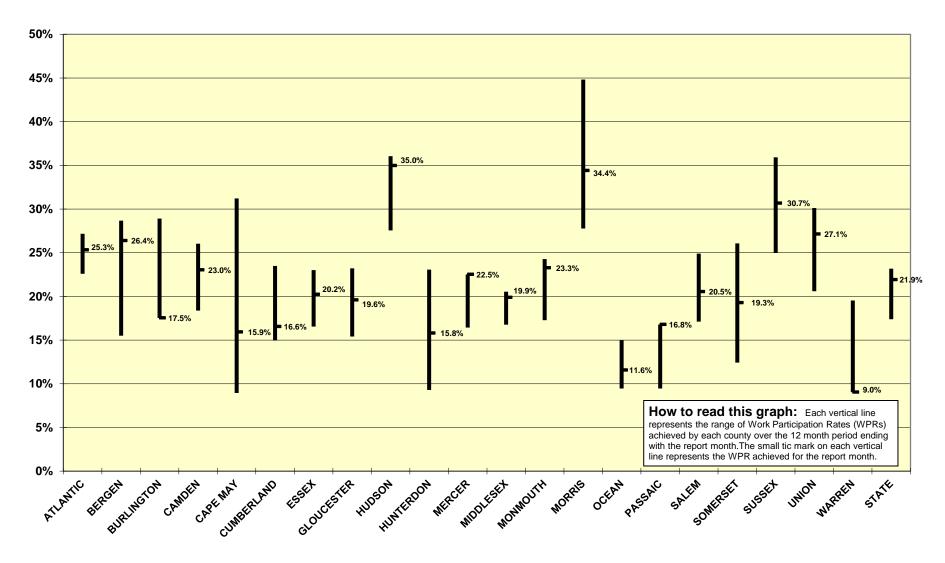
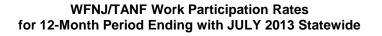
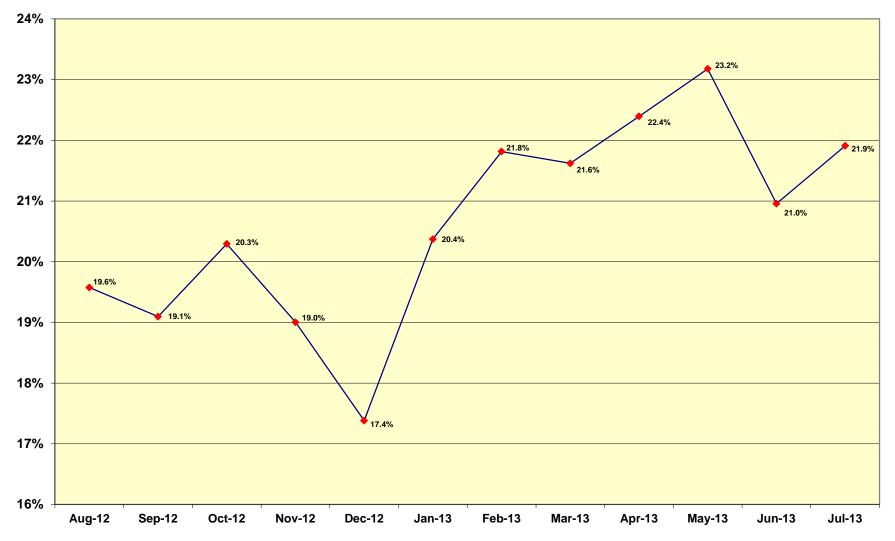


TABLE 4





* The Work Participation rate measures the number of countable Temporary Assistance for Needy Families (TANF) participants based on federal formula. The reported rate is considered to be preliminary until officially calculated by the federal government soon after the close of each federal fiscal year.

New Jersey Department of Human Services

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|----|----|---|---|
| | | | |

NJ SNAP

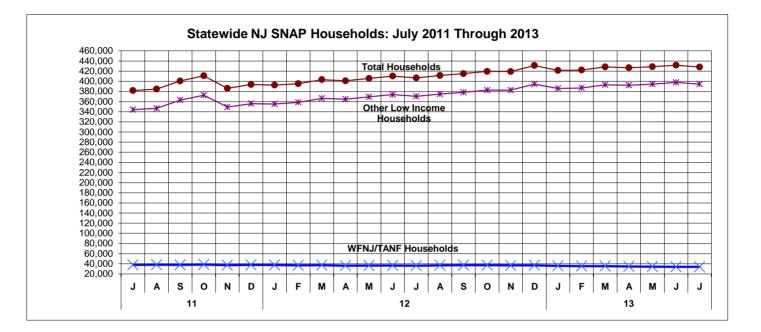
NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN FOR JULY 2013 (STATEWIDE)

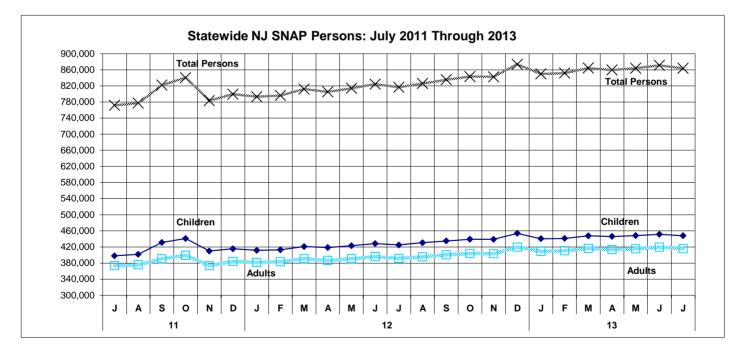
| (FOOD S | STAMPS) | JULY 2011 THROUGH JULY 2013 | | | | | | | | | | |
|------------|---------|-----------------------------|-----------|---------|---------|---------|----------|---------|---------|--|--|--|
| | | | HOUSEHO | OLDS | | | PER | SONS | | | | |
| | - | | | | | | | | | | | |
| | | WFNJ/ | Other low | TOTAL | % CHNG | Adults | Children | TOTAL | % CHNG | | | |
| | | TANF | income | | (1 Yr.) | | | | (1 Yr.) | | | |
| 2011 | JUL | 37,575 | 344,063 | 381,638 | 18.2% | 397,985 | 373,739 | 771,724 | 17.1% | | | |
| | AUG | 38,042 | 346,602 | 384,644 | 16.9% | 401,556 | 375,643 | 777,199 | 16.0% | | | |
| | SEP | 37,682 | 362,932 | 400,614 | 19.4% | 431,188 | 390,727 | 821,915 | 20.1% | | | |
| | OCT | 38,424 | 372,430 | 410,854 | 20.4% | 441,021 | 399,368 | 840,389 | 20.9% | | | |
| | NOV | 37,125 | 349,052 | 386,177 | 12.8% | 409,857 | 373,367 | 783,224 | 12.4% | | | |
| | DEC | 37,751 | 355,988 | 393,739 | 12.1% | 415,419 | 383,872 | 799,291 | 11.7% | | | |
| 2011 Avera | age | 37,349 | 342,680 | 380,029 | | 398,979 | 373,283 | 772,262 | | | | |
| 2012 | JAN | 37,281 | 355,260 | 392,541 | 11.5% | 411,607 | 381,495 | 793,102 | 10.7% | | | |
| | FEB | 36,740 | 358,474 | 395,214 | 11.1% | 412,854 | 383,239 | 796,093 | 10.0% | | | |
| | MAR | 36,979 | 366,275 | 403,254 | 6.7% | 421,044 | 390,836 | 811,880 | 5.4% | | | |
| | APR | 36,212 | 364,761 | 400,973 | 8.5% | 418,537 | 386,552 | 805,089 | 7.2% | | | |
| | MAY | 36,319 | 369,304 | 405,623 | 9.2% | 423,131 | 390,758 | 813,889 | 8.3% | | | |
| | JUN | 36,501 | 373,756 | 410,257 | 9.1% | 428,237 | 395,999 | 824,236 | 8.5% | | | |
| | JUL | 36,302 | 370,396 | 406,698 | 6.6% | 424,955 | 391,626 | 816,581 | 5.8% | | | |
| | AUG | 36,734 | 374,842 | 411,576 | 7.0% | 430,529 | 395,315 | 825,844 | 6.3% | | | |
| | SEP | 36,998 | 378,149 | 415,147 | 3.6% | 434,824 | 400,342 | 835,166 | 1.6% | | | |
| | OCT | 37,021 | 382,596 | 419,617 | 2.1% | 439,158 | 403,949 | 843,107 | 0.3% | | | |
| | NOV | 36,659 | 382,588 | 419,247 | 8.6% | 438,941 | 403,443 | 842,384 | 7.6% | | | |
| | DEC | 36,742 | 394,413 | 431,155 | 9.5% | 453,869 | 419,660 | 873,529 | 9.3% | | | |
| 2012 Avera | age | 36,707 | 372,568 | 409,275 | | 428,141 | 395,268 | 823,408 | | | | |
| 2013 | JAN | 35,729 | 385,739 | 421,468 | 7.4% | 440,452 | 409,142 | 849,594 | 7.1% | | | |
| | FEB | 35,292 | 386,957 | 422,249 | 6.8% | 441,240 | 410,471 | 851,711 | 7.0% | | | |
| | MAR | 35,309 | 393,121 | 428,430 | 6.2% | 447,690 | 416,565 | 864,255 | 6.5% | | | |
| | APR | 34,461 | 392,185 | 426,646 | 6.4% | 446,006 | 413,347 | 859,353 | 6.7% | | | |
| | MAY | 34,283 | 394,532 | 428,815 | 5.7% | 448,278 | 415,510 | 863,788 | 6.1% | | | |
| | JUN | 34,001 | 397,770 | 431,771 | 5.2% | 451,547 | 419,410 | 870,957 | 5.7% | | | |
| | JUL | 33,781 | 394,400 | 428,181 | 5.3% | 447,859 | 415,783 | 863,642 | 5.8% | | | |
| 2013 AVG | to date | 34,694 | 392,101 | 426,794 | | 446,153 | 414,318 | 860,471 | | | | |

This Table is based on those Households & Persons that received SNAP issuances (benefits) during the month.

Data is derived from NJ MMIS Shared Data Warehouse. Effective July 2013 this data query source was converted to the SDW.

TABLE 6: NJ SNAP (FOOD STAMPS) TRENDS FOR PARTICIPATING HOUSEHOLDS & PERSONS JULY 2011 THROUGH JULY 2013 (STATEWIDE)



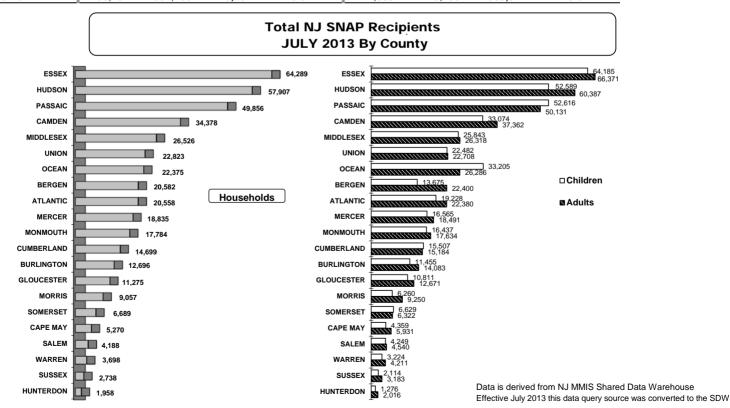


Data is derived from NJ MMIS Shared Data Warehouse. Effective July 2013 this data query source was converted to the SDW.

Table 7 NJ SNAP

NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN BYCOUNTY FOR JULY 2013

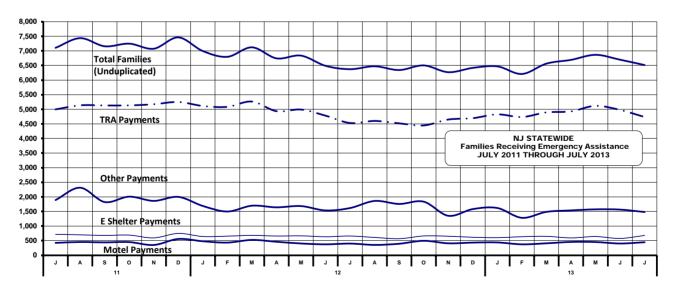
| Δ = \uparrow Caseload % | | HOUSEHO | DLDS | | 1 | | PERSONS | |
|----------------------------------|--------|------------|---------|---------|---------|----------|---------|--------------------|
| *= ↓ Caseload % | | | | | | | | |
| County | WFNJ/ | Other | TOTAL | % Chng | Adults | Children | TOTAL | % Chng |
| | TANF | low income | | (1 Yr) | | | | (1 Yr) |
| ATLANTIC | 1,796 | 18,762 | 20,558 | 4.5 | 22,380 | 19,228 | 41,608 | 5.6 |
| BERGEN | 931 | 19,651 | 20,582 | (0.4) | 22,400 | 13,675 | 36,075 | (1.7) * |
| BURLINGTON | 1,012 | 11,684 | 12,696 | (3.5) * | 14,083 | 11,455 | 25,538 | (5.0) * |
| CAMDEN | 3,668 | 30,710 | 34,378 | (2.5) * | 37,362 | 33,074 | 70,436 | (1.0) |
| CAPE MAY | 355 | 4,915 | 5,270 | 3.5 | 5,931 | 4,359 | 10,290 | 4.8 |
| CUMBERLAND | 1,191 | 13,508 | 14,699 | 5.8 | 15,184 | 15,507 | 30,691 | 5.2 |
| ESSEX | 7,103 | 57,186 | 64,289 | 5.0 | 66,371 | 64,185 | 130,556 | 5.0 |
| GLOUCESTER | 942 | 10,333 | 11,275 | 5.7 | 12,671 | 10,811 | 23,482 | 4.7 |
| HUDSON | 4,170 | 53,737 | 57,907 | 7.9 | 60,387 | 52,589 | 112,976 | 7.5 |
| HUNTERDON | 77 | 1,881 | 1,958 | 5.7 | 2,016 | 1,276 | 3,292 | 6.4 |
| MERCER | 2,022 | 16,813 | 18,835 | 8.7 Δ | 18,491 | 16,565 | 35,056 | 7.5 |
| MIDDLESEX | 1,330 | 25,196 | 26,526 | 8.2 | 26,318 | 25,843 | 52,161 | 7.7 Δ |
| MONMOUTH | 841 | 16,943 | 17,784 | 7.3 | 17,634 | 16,437 | 34,071 | 6.9 |
| MORRIS | 260 | 8,797 | 9,057 | 5.3 | 9,250 | 6,260 | 15,510 | 5.7 |
| OCEAN | 1,231 | 21,144 | 22,375 | 17.4 Δ | 26,286 | 33,205 | 59,491 | 26.3 <i>\Delta</i> |
| PASSAIC | 4,060 | 45,796 | 49,856 | 7.0 | 50,131 | 52,616 | 102,747 | 6.6 |
| SALEM | 423 | 3,765 | 4,188 | 9.0 Δ | 4,540 | 4,249 | 8,789 | 5.8 |
| SOMERSET | 402 | 6,287 | 6,689 | 7.1 | 6,322 | 6,629 | 12,951 | 9.2 <i>\Delta</i> |
| SUSSEX | 146 | 2,592 | 2,738 | (1.5) * | 3,183 | 2,114 | 5,297 | (3.4) * |
| UNION | 1,528 | 21,295 | 22,823 | 1.6 | 22,708 | 22,482 | 45,190 | 1.8 |
| WARREN | 293 | 3,405 | 3,698 | 3.1 | 4,211 | 3,224 | 7,435 | 0.6 |
| | | | | | | | | |
| NJ TOTAL | 33,781 | 394,400 | 428,181 | 5.3 | 447,859 | 415,783 | 863,642 | 5.8 |



New Jersey Department of Human Services

Page 9

| | TOTAL NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS | | | | | | | | | |
|------------------|---|------------------|----------------------|------------------|----------------------|-----------------------|----------------------|------------------|----------------------|------------------|
| Table 8 | TOTAL N | UMBER O | FELIGIBLE | FAMILIES | RECEIVING | G EMERGE | NCY ASSIS | STANCE PAY | MENTS | |
| EMERGENCY | | J | ULY 2011 | THROUG | H JULY | 2013 - S ⁻ | TATEWID | E | | |
| ASSISTANCE | TOTAL | | Temp | | Motel | Sh | elter/Transition | nal | Other | I |
| (STATEWIDE) | WFNJ/EA | | Rent Asst. | | Housing | | Housing | | EA | |
| | Families (Undupl) | % CHNG (1 YR) | Payments (Undupl) | % CHNG (1 YR) | Payments (Undupl) | % CHNG (1 YR) | Payments (Undupl) | % CHNG (1 YR) | Payments (Undupl) | % CHNG (1 YR) |
| 290111 JUL | 7,106 | 17.6% | 4,997 | 21.8% | 425 | 29.2% | 717 | 170.6% | 1,892 | -8.3% |
| AUG | 7,436 | 14.6% | 5,136 | 20.9% | 455 | 23.0% | 701 | 138.4% | 2,314 | -1.7% |
| SEP | 7,158 | 12.0% | 5,131 | 23.0% | 442 | 16.9% | 681 | 100.9% | 1,823 | -20.4% |
| OCT | 7,248 | 11.7% | 5,133 | 20.5% | 452 | 15.3% | 691 | 105.7% | 2,008 | -14.7% |
| NOV | 7,074 | 9.8% | 5,173 | 20.4% | 353 | -10.4% | 596 | 103.4% | 1,863 | -16.7% |
| DEC | 7,462 | 14.9% | 5,250 | 16.1% | 559 | 62.5% | 749 | 142.4% | 2,000 | -6.9% |
| 2011 Average | 6,998 | | 4,914 | | 413 | | 671 | | 1,963 | |
| 2012 JAN | 6,994 | 11.2% | 5,113 | 17.5% | 480 | 23.4% | 643 | 93.7% | 1,689 | -15.4% |
| FEB | 6,797 | 9.3% | 5,083 | 12.6% | 435 | 17.3% | 656 | -3.5% | 1,499 | 0.5% |
| MAR | 7,122 | 3.8% | 5,265 | 10.6% | 526 | 40.3% | 682 | -11.5% | 1,698 | -12.6% |
| APR | 6,744 | -1.8% | 4,935 | 4.3% | 463 | 24.1% | 659 | -4.2% | 1,642 | -19.6% |
| MAY | 6,838 | -1.1% | 4,991 | 3.4% | 404 | 14.4% | 666 | -7.2% | 1,685 | -12.7% |
| JUN | 6,489 | -11.6% | 4,781 | -3.8% | 375 | -7.2% | 634 | -12.6% | 1,536 | -31.7% |
| JUL | 6,373 | -10.3% | 4,530 | -9.3% | 401 | -5.6% | 660 | -7.9% | 1,618 | -14.5% |
| AUG | 6,473 | -13.0% | 4,601 | -10.4% | 355 | -22.0% | 611 | -12.8% | 1,861 | -19.6% |
| SEP | 6,344 | -11.4% | 4,518 | -11.9% | 395 | -10.6% | 568 | -16.6% | 1,758 | -3.6% |
| OCT | 6,503 | -10.3% | 4,447 | -13.4% | 496 | 9.7% | 662 | -4.2% | 1,836 | -8.6% |
| NOV | 6,270 | -11.4% | 4,649 | -10.1% | 410 | 16.1% | 653 | 9.6% | 1,353 | -27.4% |
| DEC | 6,418 | -14.0% | 4,695 | -10.6% | 435 | -22.2% | 617 | -17.6% | 1,582 | -20.9% |
| 2012 Average | 6,614 | | 4,801 | | 431 | | 643 | | 1,646 | |
| 2013 JAN | 6,470 | -7.5% | 4,826 | -5.6% | 440 | -8.3% | 604 | -6.1% | 1,619 | -4.1% |
| FEB | 6,209 | -8.7% | 4,735 | -6.8% | 375 | -13.8% | 636 | -3.0% | 1,283 | -14.4% |
| MAR | 6,564 | -7.8% | 4,894 | -7.0% | 410 | -22.1% | 650 | -4.7% | 1,487 | -12.4% |
| APR | 6,692 | -0.8% | 4,928 | -0.1% | 457 | -1.3% | 595 | -9.7% | 1,537 | -6.4% |
| MAY | 6,865 | 0.4% | 5,118 | 2.5% | 454 | 12.4% | 643 | -3.5% | 1,573 | -6.6% |
| JUN | 6,698 | 3.2% | 4,978 | 4.1% | 403 | 7.5% | 577 | -9.0% | 1,565 | 1.9% |
| JUL | 6,515 | 2.2% | 4,736 | 4.5% | 447 | 11.5% | 679 | 2.9% | 1,482 | -8.4% |
| 2013 AVG to date | 6,574 | | 4,878 | | 427 | | 626 | | 1,514 | |



WFNJ/EA data is derived from NJ MMIS Shared Data Warehouse. Effective July 2013 this data query source was converted to the SDW.

* Effective Feb '11 Transitional Housing Payments were removed from "Other EA Payments" and added to "Shelter Payments."

| Table 9 | NUMBER OF T | | | | G EMERGENCY | | CE PAYMENTS |
|---------------------------|-------------|----------------|--------------------|-----------|----------------------|----------|----------------|
| EMERGENCY | | BY CC | OUNTY (UNDU | IPLICATED | CASES) JULY | 2013 | |
| ASSISTANCE (BY COUNTY) | TOTAL | % | Town | Motel | Shelter/Transitional | Other | SSI |
| | WFNJ/EA | CHNG | Temp Rent Asst. | Housing | Housing | WFNJ/EA | Receipients |
| County | Families | From | Payments | Payments | Payments | Payments | Receiving EA** |
| | (Undupl) | Jul 12 | (Undupl) | (Undupl) | (Undupl) | (Undupl) | |
| ATLANTIC | 377 | 13.6% Δ | 292 | 50 | 0 | 83 | 105 |
| BERGEN | 412 | -4.4% | 354 | 1 | 28 | 62 | 79 |
| BURLINGTON | 238 | -2.9% | 113 | 19 | 96 | 67 | 119 |
| CAMDEN | 277 | -25.9% | 170 | 39 | 41 | 74 | 56 |
| CAPE MAY | 94 | 10.6% | 31 | 64 | 0 | 14 | 135 |
| CUMBERLAND | 32 | 6.7% | 12 | 1 | 9 | 17 | 12 |
| ESSEX | 1,509 | 5.6% | 1,205 | 0 | 173 | 299 | 106 |
| GLOUCESTER | 98 | -32.4% * | 67 | 18 | 17 | 15 | 29 |
| HUDSON | 509 | 24.8% Δ | 377 | 56 | 15 | 96 | 17 |
| HUNTERDON | 37 | 8.8% | 35 | 0 | 1 | 14 | 77 |
| MERCER | 660 | 3.4% | 398 | 45 | 76 | 263 | 379 |
| MIDDLESEX | 164 | -18.4% | 68 | 42 | 46 | 39 | 51 |
| MONMOUTH | 83 | 7.8% | 4 | 35 | 42 | 9 | 6 |
| MORRIS | 58 | -24.7% | 46 | 5 | 0 | 13 | 17 |
| OCEAN | 330 | -1.2% | 281 | 32 | 0 | 79 | 192 |
| PASSAIC | 964 | 19.3% Δ | 786 | 19 | 42 | 197 | 139 |
| SALEM | 14 | -26.3% * | 5 | 1 | 2 | 7 | 4 |
| SOMERSET | 169 | -1.7% | 112 | 13 | 20 | 55 | 127 |
| SUSSEX | 48 | -32.4% * | 34 | 1 | 9 | 9 | 40 |
| UNION | 363 | -5.5% | 281 | 4 | 56 | 59 | 32 |
| WARREN | 79 | 0.0% | 65 | 2 | 6 | 11 | 5 |
| NJ TOTAL | 6,515 | 2.2% | 4,736 | 447 | 679 | 1,482 | 1,727 |

Δ = \uparrow Caseload %

* = ↓ Caseload %

**SSI-EA includes pay codes 22 and 24, data is derived from NJ Division of Family Development FAMIS Report #FM430-03A

WFNJ/EA data is derived from NJ MMIS Shared Data Warehouse.

Effective July 2013 this data query source was converted to the SDW

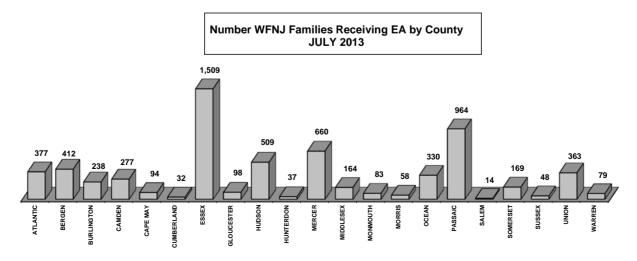
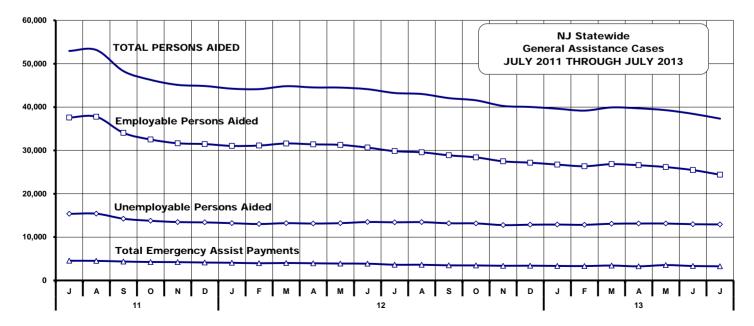


Table 10

GENERAL

NUMBER OF EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE PAYMENTS FOR JULY 2013 - STATEWIDE

| ASSISTANCE | | | J | ULY 20 | 11 THRO | UGH JUL | IGH JULY 2013 | | | | | | | |
|------------------|------------|------------------|--------------|------------------|---------|------------------|--------------------------------|----------------|---------|------------------|--|--|--|--|
| PROGRAM | | | Total Ca | ases | | | Emergenc | y Assistanc | e Cases | | | | | |
| | Employable | % Chng (1 Yr) | Unemployable | % Chng (1 Yr) | Total | % Chng (1 Yr) | Temporary Rental Assistance | Other GA-EA | Total | % Chng (1 Yr) | | | | |
| 2011 JUL | 37,584 | 5.7% | 15,371 | -14.8% | 52,955 | -1.2% | 4,544 | 3,265 | 7,809 | -6.6% | | | | |
| AUG | 37,770 | 4.5% | 15,401 | -15.0% | 53,171 | -2.0% | 4,527 | 3,764 | 8,291 | -2.2% | | | | |
| SEP | 34,050 | -5.2% | 14,241 | -20.8% | 48,291 | -10.4% | 4,365 | 3,058 | 7,423 | -11.6% | | | | |
| OCT | 32,518 | -9.4% | 13,769 | -23.0% | 46,287 | -13.9% | 4,262 | 3,097 | 7,359 | -11.9% | | | | |
| NOV | 31,652 | -12.1% | 13,469 | -23.8% | 45,121 | -16.0% | 4,231 | 2,927 | 7,158 | -10.7% | | | | |
| DEC | 31,467 | -15.2% | 13,397 | -23.4% | 44,864 | -17.8% | 4,132 | 3,222 | 7,354 | -11.6% | | | | |
| 2011 AVERAGE | 36,640 | | 15,522 | | 52,162 | | 4,533 | 3,493 | 8,026 | | | | | |
| 2012 JAN | 31,039 | -17.1% | 13,209 | -23.2% | 44,248 | -19.0% | 4,081 | 2,926 | 7,007 | -12.3% | | | | |
| FEB | 31,128 | -18.4% | 13,019 | -23.0% | 44,147 | -19.8% | 3,968 | 2,819 | 6,787 | -15.2% | | | | |
| MAR | 31,606 | -21.1% | 13,216 | -23.4% | 44,822 | -21.8% | 4,030 | 3,263 | 7,293 | -20.8% | | | | |
| APR | 31,404 | -21.7% | 13,125 | -21.3% | 44,529 | -21.6% | 3,962 | 3,127 | 7,089 | -15.4% | | | | |
| MAY | 31,278 | -20.8% | 13,221 | -19.8% | 44,499 | -20.5% | 3,896 | 3,121 | 7,017 | -19.4% | | | | |
| JUN | 30,652 | -22.2% | 13,480 | -16.3% | 44,132 | -20.5% | 3,871 | 2,896 | 6,767 | -21.6% | | | | |
| JUL | 29,830 | -20.6% | 13,420 | -12.7% | 43,250 | -18.3% | 3,629 | 3,016 | 6,645 | -14.9% | | | | |
| AUG | 29,566 | -21.7% | 13,452 | -12.7% | 43,018 | -19.1% | 3,624 | 2,979 | 6,603 | -20.4% | | | | |
| SEP | 28,873 | -15.2% | 13,194 | -7.4% | 42,067 | -12.9% | 3,482 | 2,610 | 6,092 | -17.9% | | | | |
| OCT | 28,399 | -12.7% | 13,160 | -4.4% | 41,559 | -10.2% | 3,467 | 3,179 | 6,646 | -9.7% | | | | |
| NOV | 27,485 | -13.2% | 12,774 | -5.2% | 40,259 | -10.8% | 3,385 | 2,433 | 5,818 | -18.7% | | | | |
| DEC | 27,172 | -13.6% | 12,861 | -4.0% | 40,033 | -10.8% | 3,409 | 2,781 | 6,190 | -15.8% | | | | |
| 2012 AVERAGE | 29,869 | | 13,178 | | 43,047 | | 3,734 | 2,929 | 6,663 | | | | | |
| 2013 JAN | 26,732 | -13.9% | 12,893 | -2.4% | 39,625 | -10.4% | 3,352 | 2,910 | 6,262 | -10.6% | | | | |
| FEB | 26,349 | -15.4% | 12,837 | -1.4% | 39,186 | -11.2% | 3,321 | 2,630 | 5,951 | -12.3% | | | | |
| MAR | 26,835 | -15.1% | 13,083 | -1.0% | 39,918 | -10.9% | 3,441 | 3,098 | 6,539 | -10.3% | | | | |
| APR | 26,583 | -15.4% | 13,130 | 0.0% | 39,713 | -10.8% | 3,257 | 3,165 | 6,422 | -9.4% | | | | |
| MAY | 26,158 | -16.4% | 13,132 | -0.7% | 39,290 | -11.7% | 3,545 | 2,917 | 6,462 | -7.9% | | | | |
| JUN | 25,465 | -16.9% | 12,976 | -3.7% | 38,441 | -12.9% | 3,336 | 2,676 | 6,012 | -11.2% | | | | |
| JUL | 24,405 | -18.2% | 12,924 | -3.7% | 37,329 | -13.7% | 3,270 | 2,496 | 5,766 | -13.2% | | | | |
| 2013 AVG to date | 26,075 | | 12,996 | | 39,072 | | 3,360 | 2,842 | 6,202 | | | | | |



Source: NJ Division of Family Development, GA Fiscal Unit

New Jersey Department of Human Services

GENERAL EMPLOYABLE AND UNEMPLOYABLE CASES

ASSISTANCE AND EMERGENCY ASSISTANCE CASES RECEIVING PAYMENTS BY COUNTY

| PROGRAM | | | | JU | JLY 201 | 3 | | | | |
|---------------|------------|---------------|--------------|---------------|---------|----------------|----------------|------------|-------|-----------------------|
| | | | Total | Cases | | | Emergency | Assistance | Cases | |
| <u>County</u> | Employable | % Chng | Unemployable | % Chng | Total | % Chng | Temporary | Other | Total | % Chng |
| | | (From Jul 12) | | (From Jul 12) | | (From Jul 12) | Rental Assist. | GA-EA | | (From Jul 12) |
| ATLANTIC | 1,675 | -13.3% | 301 | -32.8% | 1,976 | -16.9% | 288 | 92 | 380 | 45.6% Δ |
| BERGEN | 654 | -29.9% | 660 | 3.8% | 1,314 | -16.3% | 375 | 89 | 464 | -3.1% |
| BURLINGTON | 1,074 | -13.9% | 447 | 4.7% | 1,521 | -9.1% | 96 | 239 | 335 | 4.4% |
| CAMDEN | 2,065 | -39.7% | 1,544 | -14.5% | 3,609 | -31.0% * | 158 | 120 | 278 | -41.4% * |
| CAPE MAY | 561 | -13.7% | 168 | -5.6% | 729 | -12.0% | 125 | 206 | 331 | -7.8% |
| CUMBERLAND | 1,370 | -15.3% | 662 | 12.6% | 2,032 | -7.8% | 14 | 34 | 48 | -2.0% |
| ESSEX | 4,417 | -12.7% | 1,263 | -2.3% | 5,680 | -10.6% | 429 | 328 | 757 | -1.7% |
| GLOUCESTER | 1,033 | -21.7% | 365 | -9.4% | 1,398 | -18.8% | 75 | 59 | 134 | -37.4% |
| HUDSON | 2,197 | -15.3% | 1,793 | 11.3% | 3,990 | -5.1% | 140 | 101 | 241 | 28.9% Δ |
| HUNTERDON | 85 | -52.5% | 143 | -4.7% | 228 | -30.7% * | 64 | 27 | 91 | -45.2% * |
| MERCER | 1,682 | -10.3% | 941 | 18.4% | 2,623 | -1.8% | 269 | 325 | 594 | -3.6% |
| MIDDLESEX | 735 | 16.7% | 620 | 5.6% | 1,355 | 11.3% Δ | 171 | 170 | 341 | -13.2% |
| MONMOUTH | 526 | -20.9% | 310 | 6.2% | 836 | -12.6% | 21 | 114 | 135 | 1.5% |
| MORRIS | 443 | -11.6% | 412 | 15.7% | 855 | -0.2% | 160 | 69 | 229 | 3.6% |
| OCEAN | 1,219 | -34.6% | 597 | -24.3% | 1,816 | -31.5% * | 200 | 121 | 321 | -25.7% |
| PASSAIC | 2,559 | -10.5% | 1,470 | -3.2% | 4,029 | -8.0% | 339 | 96 | 435 | -41.1% * |
| SALEM | 233 | -4.1% | 119 | 20.2% | 352 | 2.9% Δ | 16 | 21 | 37 | 2.8% |
| SOMERSET | 209 | -20.8% | 183 | -3.2% | 392 | -13.5% | 50 | 31 | 81 | -39.6% |
| SUSSEX | 182 | 1.1% | 74 | -20.4% | 256 | -6.2% | 36 | 33 | 69 | -18.8% |
| UNION | 1,217 | -22.8% | 721 | -29.6% | 1,938 | -25.5% | 205 | 165 | 370 | -27.9% |
| WARREN | 269 | 22.8% | 131 | -5.8% | 400 | 11.7% A | 39 | 56 | 95 | 48.4% A |
| NJ TOTAL | 24,405 | -18.2% | 12,924 | -3.7% | 37,329 | -13.7% | 3,270 | 2,496 | 5,766 | -13.2% |

 Δ = \uparrow Caseload %

* = ↓ Caseload %

Source: NJ Division of Family Development, GA Fiscal Unit

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Division of Family Development

TABLE 12 OFFICE OF CHILD SUPPORT SERVICES

OFFICE OF CHILD SUPPORT SERVICES

Quarterly Performance Report

State Summary

TITLE IV-D SOURCE COLLECTION REPORT

Comparison of Quarter-3 (FFY 12 vs. FFY 13)

| COLLECTION SOURCE | TOTAL 4/1/2012 - 6/31/2012 | % OF TOTAL COLLECTIONS | TOTAL 4/1/2013 - 6/31/2013 | % OF TOTAL COLLECTIONS | DOLLAR CHANGE | |
|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|------------------|---------------|
| FEDERAL TAX | \$ 16,186,631 | 4.97% | \$ 17,211,568 | 5.22% | \$ 1,024 | ,937 6.33% |
| STATE TAX | \$ 1,765,119 | 0.54% | \$ 2,673,809 | 0.81% | \$ 908 | ,690 51.48% |
| UIB | \$ 21,223,204 | 6.52% | \$ 16,727,547 | 5.07% | \$ (4,495 | ,657) -21.18% |
| | \$ 211,016,399 | 64.83% | \$ 215,980,092 | 65.47% | \$ 4,963 | ,693 2.35% |
| FROM OTHER STATES | \$ 12,045,982 | 3.70% | \$ 12,105,202 | 3.67% | \$ 59 | ,220 0.49% |
| OTHER | \$ 63,254,283 | 19.43% | \$ 65,178,892 | 19.76% | \$ 1,924 | ,609 3.04% |
| TOTAL COLLECTIONS* | \$ 325,491,618 | 100% | \$ 329,877,110 | 100% | \$ 4,385, | 492 1.35% |
| DISTRIBUTED COLLECTIONS** | \$ 299,410,033 | | \$ 304,113,600 | | \$ 4,703, | 567 1.57% |

* Includes collections on both current support and arrears.

** Includes collections on both current support and arrears; also includes money sent to other states.

SOURCE: NJKiDS (Based on Federal Quarterly Report of Collections - OCSE-34A except Distributed Collections) Distributed Collections obtained from Federal Data Report - OCSE-157, which is reported annually to Congress and used in the calculation of incentive dollars earned by each state.

TABLE 13 OFFICE OF CHILD SUPPORT SERVICES

OFFICE OF CHILD SUPPORT SERVICES

State Summary

TITLE IV-D PATERNITY ESTABLISHMENT REPORT

| Comparison | of July | (FFY 12 vs. | FFY 13) |
|------------|---------|-------------|---------|
|------------|---------|-------------|---------|

| | | JULY 2012 | | | Increase or | | |
|-------------------|--|---|--|--|---|--|--|
| County Office | Total Children Born Out of Wedlock* | Number of Paternities Established | Percent of Paternities Established | Total Children Born Out of Wedlock* | Number of Paternities Established | Percent of Paternities Established | Decrease (-) from FFY 2012 to FFY 2013 |
| Atlantic | 10,006 | 9,269 | 92.6% | 9,562 | 8,981 | 93.9% | 1.3% |
| Bergen | 5,396 | 5,166 | 95.7% | 5,106 | 4,863 | 95.2% | -0.5% |
| Burlington | 9,343 | 8,595 | 92.0% | 8,547 | 7,938 | 92.9% | 0.9% |
| Camden | 28,801 | 26,214 | 91.0% | 27,158 | 24,880 | 91.6% | 0.6% |
| Cape May | 2,259 | 2,190 | 96.9% | 2,125 | 2,047 | 96.3% | -0.6% |
| Cumberland | 10,405 | 10,224 | 98.3% | 9,872 | 9,785 | 99.1% | 0.9% |
| Essex | 48,222 | 40,957 | 84.9% | 45,059 | 39,202 | 87.0% | 2.1% |
| Gloucester | 7,094 | 6,811 | 96.0% | 6,773 | 6,525 | 96.3% | 0.3% |
| Hudson | 21,187 | 18,061 | 85.2% | 19,317 | 16,713 | 86.5% | 1.3% |
| Hunterdon | 554 | 527 | 95.1% | 516 | 494 | 95.7% | 0.6% |
| Mercer | 13,137 | 11,661 | 88.8% | 11,919 | 10,760 | 90.3% | 1.5% |
| Middlesex | 11,178 | 10,377 | 92.8% | 10,494 | 9,857 | 93.9% | 1.1% |
| Monmouth | 9,389 | 8,557 | 91.1% | 8,776 | 8,111 | 92.4% | 1.3% |
| Morris | 2,464 | 2,368 | 96.1% | 2,309 | 2,238 | 96.9% | 0.8% |
| Ocean | 7,680 | 7,302 | 95.1% | 7,348 | 7,023 | 95.6% | 0.5% |
| Passaic | 19,623 | 17,578 | 89.6% | 18,133 | 16,316 | 90.0% | 0.4% |
| Salem | 2,767 | 2,533 | 91.5% | 2,861 | 2,624 | 91.7% | 0.2% |
| Somerset | 3,289 | 2,916 | 88.7% | 3,132 | 2,830 | 90.4% | 1.7% |
| Sussex | 1,154 | 1,116 | 96.7% | 1,092 | 1,072 | 98.2% | 1.5% |
| Union | 14,560 | 13,137 | 90.2% | 13,603 | 12,385 | 91.0% | 0.8% |
| Warren | 1,668 | 1,612 | 96.6% | 1,563 | 1,522 | 97.4% | 0.7% |
| Central Office ** | 11 | 8 | 72.7% | 7 | 6 | 85.7% | 13.0% |
| NJ TOTALS | 230,187 | 207,179 | 90.0% | 215,272 | 196,172 | 91.1% | 1.1% |

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157) * Information on Out of Wedlock Births obtained from NJ Bureau of Vital Statistics

** Central Office represents interstate cases which are temporarily assigned to NJ Central Registry awaiting transfer to the appropriate county office for processing.

TABLE 14 OFFICE OF CHILD SUPPORT SERVICES

OFFICE OF CHILD SUPPORT SERVICES

State Summary

TITLE IV-D REPORT OF CASES WITH ORDERS

Comparison of July (FFY 12 vs. FFY 13)

| | July 2012 | | | | Increase or | | |
|-----------------|----------------|-------------------------|---------------------------|----------------|-------------------------|---------------------------|--|
| County Office | TOTAL CASES | CASES WITH ORDERS | % OF CASES WITH ORDERS | TOTAL CASES | CASES WITH ORDERS | % OF CASES WITH ORDERS | Decrease (-) from FFY 2012 to FFY 2013 |
| Atlantic | 16,705 | 12,385 | 74.1% | 16,256 | 12,640 | 77.8% | 3.6% |
| Bergen | 15,178 | 13,622 | 89.7% | 14,917 | 13,579 | 91.0% | 1.3% |
| Burlington | 18,735 | 14,909 | 79.6% | 17,773 | 14,478 | 81.5% | 1.9% |
| Camden | 42,880 | 31,931 | 74.5% | 41,725 | 31,089 | 74.5% | 0.0% |
| Cape May | 4,150 | 3,539 | 85.3% | 4,151 | 3,522 | 84.8% | -0.4% |
| Cumberland | 15,766 | 13,908 | 88.2% | 15,030 | 13,805 | 91.8% | 3.6% |
| Essex | 63,517 | 43,735 | 68.9% | 62,256 | 43,336 | 69.6% | 0.8% |
| Gloucester | 12,669 | 10,906 | 86.1% | 12,629 | 10,953 | 86.7% | 0.6% |
| Hudson | 36,484 | 23,395 | 64.1% | 34,346 | 22,556 | 65.7% | 1.5% |
| Hunterdon | 2,044 | 1,778 | 87.0% | 1,935 | 1,760 | 91.0% | 4.0% |
| Mercer | 21,046 | 15,737 | 74.8% | 19,565 | 14,899 | 76.2% | 1.4% |
| Middlesex | 22,798 | 18,361 | 80.5% | 22,368 | 18,223 | 81.5% | 0.9% |
| Monmouth | 19,506 | 16,353 | 83.8% | 18,845 | 16,212 | 86.0% | 2.2% |
| Morris | 7,326 | 6,678 | 91.2% | 7,267 | 6,706 | 92.3% | 1.1% |
| Ocean | 18,746 | 16,569 | 88.4% | 18,658 | 16,399 | 87.9% | -0.5% |
| Passaic | 29,424 | 21,213 | 72.1% | 28,609 | 20,378 | 71.2% | -0.9% |
| Salem | 5,084 | 4,421 | 87.0% | 5,069 | 4,363 | 86.1% | -0.9% |
| Somerset | 7,910 | 6,109 | 77.2% | 7,856 | 6,103 | 77.7% | 0.5% |
| Sussex | 3,630 | 3,189 | 87.9% | 3,521 | 3,180 | 90.3% | 2.5% |
| Union | 25,761 | 20,645 | 80.1% | 24,480 | 19,994 | 81.7% | 1.5% |
| Warren | 3,756 | 3,338 | 88.9% | 3,697 | 3,247 | 87.8% | -1.0% |
| Central Office* | 148 | 0 | 0.0% | 64 | 2 | 3.1% | 3.1% |
| NJ TOTALS | 393,263 | 302,721 | 77.0% | 381,017 | 297,424 | 78.1% | 1.1% |

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157)

* Central Office represents interstate cases which are temporarily assigned to NJ Central Registry awaiting transfer to the appropriate county office for processing.

TABLE 15 OFFICE OF CHILD SUPPORT SERVICES

OFFICE OF CHILD SUPPORT SERVICES

State Summary

TITLE IV-D COLLECTIONS ON CURRENT SUPPORT

| | Comparison of July (FFY 12 vs. FFY 13) | | | | | | | | |
|------------------|--|---|-----------------------------|------------------------------|---|-----------------------------|---|--|--|
| | | July 2012 | | | Increase or | | | | |
| County Office | Total Current Support Due | Total Current Support Distributed | Total Collection Rate | Total Current Support Due | Total Current Support Distributed | Total Collection Rate | Decrease (-) from FFY 2012 to FFY 2013 | | |
| Atlantic | \$4,426,668 | \$2,910,411 | 65.7% | \$4,635,871 | \$3,080,086 | 66.4% | 0.7% | | |
| Bergen | \$9,696,755 | \$7,120,155 | 73.4% | \$10,191,856 | \$7,581,970 | 74.4% | 1.0% | | |
| Burlington | \$7,275,619 | \$4,893,733 | 67.3% | \$7,384,241 | \$5,083,566 | 68.8% | 1.6% | | |
| Camden | \$9,569,368 | 5,604,212 | 58.6% | \$9,848,595 | \$5,834,193 | 59.2% | 0.7% | | |
| Cape May | \$1,365,148 | \$961,483 | 70.4% | \$1,379,374 | \$989,007 | 71.7% | 1.3% | | |
| Cumberland | \$3,723,158 | \$2,091,427 | 56.2% | \$3,807,392 | \$2,158,798 | 56.7% | 0.5% | | |
| Essex | \$14,195,089 | \$8,017,201 | 56.5% | \$14,861,948 | \$8,367,122 | 56.3% | -0.2% | | |
| Gloucester | \$4,748,349 | \$2,988,500 | 62.9% | \$4,908,358 | \$3,057,698 | 62.3% | -0.6% | | |
| Hudson | \$8,577,513 | \$5,605,835 | 65.4% | \$8,866,626 | \$5,917,865 | 66.7% | 1.4% | | |
| Hunterdon | \$1,577,029 | \$1,253,367 | 79.5% | \$1,624,373 | \$1,283,276 | 79.0% | -0.5% | | |
| Mercer | \$5,437,818 | \$3,374,815 | 62.1% | \$5,568,638 | \$3,446,719 | 61.9% | -0.2% | | |
| Middlesex | \$8,733,395 | \$5,706,980 | 65.3% | \$9,111,812 | \$6,026,919 | 66.1% | 0.8% | | |
| Monmouth | \$8,597,599 | \$5,947,003 | 69.2% | \$9,195,516 | \$6,370,044 | 69.3% | 0.1% | | |
| Morris | \$5,077,417 | \$3,630,271 | 71.5% | \$5,287,133 | \$3,838,849 | 72.6% | 1.1% | | |
| Ocean | \$8,102,278 | \$5,797,592 | 71.6% | \$8,415,918 | \$6,059,297 | 72.0% | 0.4% | | |
| Passaic | \$7,733,950 | \$4,579,576 | 59.2% | \$8,011,703 | \$4,778,537 | 59.6% | 0.4% | | |
| Salem | \$1,343,230 | \$847,943 | 63.1% | \$1,373,112 | \$868,453 | 63.2% | 0.1% | | |
| Somerset | \$4,015,124 | \$2,907,094 | 72.4% | \$4,260,445 | \$3,272,862 | 76.8% | 4.4% | | |
| Sussex | \$2,162,022 | \$1,584,270 | 73.3% | \$2,291,178 | \$1,703,592 | 74.4% | 1.1% | | |
| Union | \$8,202,051 | \$5,146,677 | 62.7% | \$8,447,856 | \$5,385,675 | 63.8% | 1.0% | | |
| Warren | \$1,682,856 | \$1,172,795 | 69.7% | \$1,715,117 | \$1,227,226 | 71.6% | 1.9% | | |
| Central Office | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 0.0% | | |
| NJ TOTALS | \$126,242,436 | \$82,141,339 | 65.1% | \$131,187,062 | \$86,331,754 | 65.8% | 0.7% | | |

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157)

* Central Office represents Interstate cases which are temporarily assigned to NJ Central Registry awaiting transfer to the appropriate county office for processing.

TABLE 16 OFFICE OF CHILD SUPPORT SERVICES

OFFICE OF CHILD SUPPORT SERVICES

State Summary

TITLE IV-D CASES ARREARS COLLECTION REPORT

Comparison of July (FFY 12 vs. FFY 13)

| | July 2012 | | | | Increase or | | |
|---------------|-----------|--------------|------------|---------|--------------|------------|--------------|
| | | | | Tatal | | | |
| | Total | | Average | Total | | Average | Decrease (-) |
| County Office | Cases | Total Amount | Arrears | Cases | Total Amount | Arrears | from FFY |
| | with | Collected | Collection | with | Collected | Collection | 2012 to FFY |
| | Arrears | | per Case | Arrears | | per Case | 2013 |
| Atlantic | 8,660 | \$556,611 | \$64.27 | 8,889 | \$628,802 | \$70.74 | \$6.47 |
| Bergen | 9,302 | \$1,085,836 | \$116.73 | 9,480 | \$1,346,218 | \$142.01 | \$25.27 |
| Burlington | 9,944 | \$816,225 | \$82.08 | 9,909 | \$831,210 | \$83.88 | \$1.80 |
| Camden | 20,009 | 1,283,702 | \$64.16 | 20,048 | \$1,401,366 | \$69.90 | \$5.74 |
| Cape May | 2,538 | \$226,438 | \$89.22 | 2,590 | \$207,923 | \$80.28 | -\$8.94 |
| Cumberland | 9,919 | \$489,975 | \$49.40 | 10,022 | \$638,372 | \$63.70 | \$14.30 |
| Essex | 30,975 | \$1,711,462 | \$55.25 | 31,163 | \$1,890,030 | \$60.65 | \$5.40 |
| Gloucester | 7,785 | \$523,822 | \$67.29 | 7,990 | \$605,255 | \$75.75 | \$8.47 |
| Hudson | 16,758 | \$1,194,804 | \$71.30 | 16,611 | \$1,254,910 | \$75.55 | \$4.25 |
| Hunterdon | 1,159 | \$177,109 | \$152.81 | 1,154 | \$175,539 | \$152.11 | -\$0.70 |
| Mercer | 10,180 | \$749,473 | \$73.62 | 10,139 | \$721,048 | \$71.12 | -\$2.51 |
| Middlesex | 12,803 | \$988,692 | \$77.22 | 13,025 | \$1,102,740 | \$84.66 | \$7.44 |
| Monmouth | 11,012 | \$988,843 | \$89.80 | 11,134 | \$1,190,831 | \$106.95 | \$17.16 |
| Morris | 4,609 | \$497,022 | \$107.84 | 4,676 | \$549,206 | \$117.45 | \$9.61 |
| Ocean | 11,129 | \$1,056,170 | \$94.90 | 11,261 | \$1,025,426 | \$91.06 | -\$3.84 |
| Passaic | 15,088 | \$991,992 | \$65.75 | 14,814 | \$1,027,004 | \$69.33 | \$3.58 |
| Salem | 3,004 | \$178,702 | \$59.49 | 3,048 | \$220,772 | \$72.43 | \$12.94 |
| Somerset | 3,941 | \$370,184 | \$93.93 | 4,027 | \$611,917 | \$151.95 | \$58.02 |
| Sussex | 2,180 | \$167,976 | \$77.05 | 2,277 | \$258,696 | \$113.61 | \$36.56 |
| Union | 14,483 | \$1,102,079 | \$76.09 | | \$999,198 | \$69.94 | -\$6.16 |
| Warren | 2,304 | \$196,567 | \$85.32 | | \$196,717 | \$85.42 | \$0.10 |
| NJ TOTALS | 207,782 | \$15,353,684 | \$73.89 | 208,847 | \$16,883,180 | \$80.84 | \$6.95 |

SOURCE: OCSE-157 Child Support Enforcement Annual Data Report

SOMERSET

SUSSEX

WARREN

UNION

STATE

5,811

4,019

| Table 17 | WORK FIRST NEW JERSEY STATISTICAL SUMMARY JULY 2013 | | | | | | | | |
|------------|--|----------|--------|------------|----------------|---------------|------------|------------|--|
| WFNJ | | | | | | | | | |
| | EMPLOYMENT DIRECTED ACTIVITIES EMPLOYED SUPPORT SERVICES CLOSED PO | | | | | | | | |
| | CWEP | ALL | JOB | OPEN | ON ACTIVE CASE | | FOR | ASSISTANCE | |
| COUNTY | | OTHER | SEARCH | (WFNJ | CHILD | TRAINING REL. | EMPLOYMENT | CHILD | |
| | | TRAINING | | RECIPIENT) | CARE | EXPENSES | THIS MONTH | CARE | |
| ATLANTIC | 142 | 145 | 4 | 248 | 105 | 319 | 38 | 97 | |
| BERGEN | 240 | 32 | 90 | 104 | 105 | 190 | 20 | 64 | |
| BURLINGTON | 223 | 63 | 37 | 142 | 129 | 267 | 12 | 163 | |
| CAMDEN | 805 | 406 | 71 | 431 | 517 | 847 | 73 | 402 | |
| CAPE MAY | 18 | 23 | 0 | 50 | 12 | 23 | 12 | 26 | |
| CUMBERLAND | 153 | 39 | 58 | 72 | 63 | 154 | 17 | 83 | |
| ESSEX | 1,121 | 1,175 | 124 | 973 | 825 | 1,541 | 113 | 593 | |
| GLOUCESTER | 88 | 15 | 38 | 129 | 55 | 11 | 24 | 105 | |
| HUDSON | 591 | 778 | 50 | 520 | 461 | 1,015 | 67 | 402 | |
| HUNTERDON | 16 | 0 | 15 | 7 | 5 | 3 | 4 | 17 | |
| MERCER | 485 | 177 | 233 | 264 | 205 | 343 | 45 | 177 | |
| MIDDLESEX | 85 | 67 | 259 | 202 | 117 | 244 | 42 | 145 | |
| MONMOUTH | 73 | 75 | 43 | 186 | 159 | 186 | 20 | 141 | |
| MORRIS | 35 | 7 | 18 | 40 | 28 | 28 | 8 | 38 | |
| OCEAN | 94 | 172 | 23 | 94 | 89 | 95 | 23 | 97 | |
| PASSAIC | 847 | 628 | 42 | 333 | 304 | 623 | 44 | 138 | |
| SALEM | 89 | 27 | 7 | 63 | 42 | 95 | 7 | 33 | |

Data is derived from NJ Division of Family Development's FAMIS Reports RM064-01, RM703-51 & AdHoc Reports 5549, 5598

1,241

4,164

3,453

6,396

2,913

ACRONYMS

CASS: Consolidated Assistance and Support System

EMERGENCY ASSISTANCE (EA) - Payments to those eligible for WFNJ/TANF or WFNJ/GA, authorized during the 30 consecutive days immediately following the emergency (defined as a substantial loss of shelter, food, clothing, or household furnishings by fire, flood or other similar disaster) or if eligible individual or family is an imminent or actual state of homelessness.

NJ SNAP - Formerly the Food Stamp Program, now known as **NJ SNAP** (NJ Supplemental Nutrition Assistance Program) authorized by Congress as a nutritional supplement program to provide low income households with more food of greater variety and better nutrition. Program eligibility is based on household income, resources, and expenses for medical, shelter, and dependent care. CWA staff refers certain recipients to the New Jersey Department of Labor for participation in the Food Stamp Employment and Training Program.

FAMIS: Family Assistance Management Information System

GAAS: General Assistance Automated System

NJKiDS: New Jersey Kids Deserve Support (Child Support Information Management System)

NJ MMIS SHARED DATA WAREHOUSE: The Shared Data Warehouse (SDW) is the repository for New Jersey's DFD and Medicaid data. Since 2003, OptumInsight has administered the SDW and provided access to the data through a reporting tool known as Business Objects.

OMEGA: Online Management of Economic Goal Achievement

SSI-EA: Supplemental Security Income-Emergency Assistance

WFNJ: Work First New Jersey - Fully implemented July 1, 1997, this is New Jersey's welfare reform program which responds to the requirements of the Federal Personal Responsibility and Work Opportunity Reconciliation Act (**PRWORA**) of 1996. PRWORA established Temporary Assistance for Needy Families (**TANF**) as the replacement for AFDC cash assistance. WFNJ includes two segments, **WFNJ/TANF** for families with children, and **WFNJ/GA** (General Assistance) for single adults and couples without dependent children. WFNJ emphasizes achieving self-sufficiency and limits lifetime receipt of financial assistance to a total of five years.

EXPLANATORY NOTES

The Department of Human Services Division of Family Development provides basic income and an opportunity to achieve self-sufficiency for individuals and families served by the Division's programs. The Division provides leadership, direction and supervision to those public agencies responsible for administering those programs and plans for and develops policies to promote self-sufficiency.

WFNJ Statistical Summary (Table 17)

Employment Directed Activities (EDA) - From Activities Summary Report (OMEGA report # RM064). Unduplicated count of persons participating in Community Work Experience Program (CWEP), All Other Training, or Job Search.

Number of Persons Employed This Month, Still Receiving TANF Individuals with open "empl" activity on OMEGA. Ad hoc report.

Participants Receiving Child Care Services - From Issuance Disbursement Summary (OMEGA report # RM703). Total number of active participants who show receipt of **Child Care.**

Number of Persons Closed on FAMIS Due to Employment - From FAMIS report # FM463.

Post TANF and Receiving Child Care - Persons no longer in receipt of TANF but still receiving child care. From Issuance Disbursement Summary (OMEGA report # RM703).