**NEW JERSEY STATE GOVERNMENT** 

# 2005

# -Workforce Profile



with selected local data

www.state.nj.us/personnel

# **STATE GOVERNMENT WORKFORCE PROFILE 2005**

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# **STATE GOVERNMENT WORKFORCE PROFILE 2005**

INTRODUCTION

This Workforce Profile was compiled by the New Jersey Department of Personnel from data captured by the Department's automated personnel files, the Office of Management and Budget's automated payroll files, and a telephone survey. It includes profiles of New Jersey's State Government workforce as of January 7, 2005, comparisons of the workforce at the end of Fiscal Year 2004 with its composition at the end of previous fiscal years, and summaries of personnel actions during Fiscal Year 2004.

We have included trend data where significant trends exist, and where data have been retained long enough to document trends. In cases where we have charted a distribution of employees by some variable (for example, by age or by salary), we have compared the most recent distribution with the previous year's where possible. Longer-term trend charts typically plot a single statistic (an average, total, or net change value) by year, to avoid excessive complexity. However, we have reproduced total counts by department for every year since 1960.

Workforce Profiles since 1995 reflect many changes in the structure of State Government. Where possible, we have noted changes in staffing due to these structural changes rather than to routine movement into and out of the State Government workforce. We have annotated any figures where indicated. These changes include:

- The addition of the county-level Judiciary (Superior Court) employees to the State Government workforce in January of 1995.
- The elimination of the Departments of Higher Education and Public Advocate.
- The merger of the Departments of Banking and Insurance.
- The creation of the Juvenile Justice Commission.
- The transfer of the Division of Motor Vehicles from the Department of Law and Public Safety to the Department of Transportation and its subsequent establishment as the Commission of Motor Vehicles.
- The creation of the Higher Educational Student Assistance Authority to succeed the Office of Student Assistance.
- The creation of the Commerce and Economic Growth Commission to succeed the Department of Commerce and Economic Development.
- The creation of the Office of Information Technology "in but not of" the Department of the Treasury.
- The reallocation of the Office of Administrative Law and the Office of the Public Defender from "in but not of" the Department of State to "in but not of" the Department of the Treasury.
- The transfer of all employees in the Division of Parole from the Department of Corrections to the State Parole Board
- The establishment of the Office of the Child Advocate.

# **STATE GOVERNMENT WORKFORCE PROFILE 2005**

INTRODUCTION (continued)

Most of these reports are based on the Department of Personnel's own records. However, some of this information, such as union representation of State Government employees, is only available from the Department of the Treasury's Centralized Payroll Office. The Centralized Payroll system, which produces data that frequently appears in budget documents, tracks different information than the Department of Personnel's automated personnel files. Department of Personnel counts include all employees, including those on leave without pay. These employees are not included in paycheck counts from Centralized Payroll. We count these employees because they are still employees while they are on leave.

This Workforce Profile includes breakdown data for agencies that State law places "in but not of" the constitutionally authorized departments.

- The State Parole Board is "in but not of" the Department of Corrections.
- The Juvenile Justice Commission and the Office of the Child Advocate are "in but not of" the Department of Law and Public Safety.
- The Commission on Higher Education, the Higher Educational Student Assistance Authority, and Public Broadcasting are "in but not of" the Department of State.
- The Motor Vehicle Commission is "in but not of" the Department of Transportation.
- The Office of Administrative Law, the Office of the Public Defender, the Casino Control Commission, the Board of Public Utilities, and the Ratepayer Advocate are all "in but not of" the Department of the Treasury.

On all appropriate tables, departments that include "in but not of" agencies have both the department proper and the "in but not of" agencies (shown in parentheses) below the overall information for the DEPARTMENT shown in capital letters.

A general overview of the number of State Government employees in each department is provided, along with some important statistics for the entire State Government workforce. We have provided the January 2003 and January 2004 employee counts for comparison, with the actual and percentage increase or decrease alongside. Overall, there has been an increase of 5.2 percent in the size of the State Government workforce since January 2002.

The Department of Personnel welcomes your comments and questions regarding this report, which can also be found on the Department's website at *www.state.nj.us/personnel/publication/index.htm*. The Department's Office of Planning and Research can assist individual agencies with specific workforce analyses. For more information, contact Jeff Richter at the New Jersey Department of Personnel at (609) 984-1044, or at jeff.richter@dop.state.nj.us.

# STATE OF NEW JERSEY NEW JERSEY'S STATE WORKFORCE AT-A-GLANCE

DEDADTMENT		NU	MBER OF EMPLO	DYEES		
DEPARTMENT	1/1/2003	1/1/2004	1/1/2005	CHANGE (	OVER 2 YEARS	
AGRICULTURE	249	259	263	+ 14	(+6%)	
BANKING & INSURANCE	494	491	507	+ 13	(+3%)	
COMMUNITY AFFAIRS	1,039	1,066	1,116	+ 77	(+7%)	
CORRECTIONS	10,326	10,190	10,437	+ 111	(+1%)	
(Corrections)	9,618	9,520	9,706	+ 88	(+1%)	
(State Parole Board) <sup>1</sup>	708	670	731	+ 23	(+3%)	
EDUCATION	945	999	980	+ 35	(+4%)	
ENVIRONMENTAL PROTECTION	3,321	3,345	3,479	+ 158	(+5%)	
GOVERNOR'S OFFICE	150	137	127	- 23	(-15%)	
HEALTH & SENIOR SERVICES	2,014	2,199	2,186	+ 172	(+9%)	
HUMAN SERVICES	20,563	21,388	22,871	+ 2308	(+11%)	
INFORMATION TECHNOLOGY	944	930	942	- 2	(-0.2%)	
LABOR	3,782	4,003	4,094	+ 312	(+8%)	
LAW & PUBLIC SAFETY	9,241	9,657	10,065	+ 824	(+9%)	
(Law & Public Safety)	7,600	7,879	8,203	+ 603	(+8%)	
(Juvenile Justice)	1,641	1,767	1,841	+ 200	(+12%)	
(Child Advocate) <sup>2</sup>	0	11	21	+ 21	(+100%)	
MILITARY & VETERANS AFFAIRS	1,477	1,509	1,556	+ 79	(+5%)	
PERSONNEL	387	407	450	+ 63	(+16%)	
STATE	573	582	588	+ 15	(+3%)	
(State)	192	190	201	+ 9	(+5%)	
(Commission on Higher Education)	22	19	19	- 3	(-14%)	
(Higher Educational Student Assistance)	200	213	207	+ 7	(+4%)	
(Public Broadcasting)	159	160	161	+ 2	(+1%)	
TRANSPORTATION	5,261	6,266	6,737	+ 1476	(+28%)	
(Transportation)	5,261	3,878	3,973	- 1288	(-24%)	
(Motor Vehicles) <sup>3</sup>	0	2,388	2,764	+ 2764	(+100%)	
TREASURY	5,725	5,822	6,065	+ 340	(+6%)	
(Treasury)	4,054	4,032	4,186	+ 132	(+3%)	
(Administrative Law)	112	113	115	+ 3	(+3%)	
(Casino Control)	328	354	350	+ 22	(+7%)	
(Public Defender)	904	979	1,064	+ 160	(+18%)	
(Public Utilities)	288	305	307	+ 19	(+7%)	
(Ratepayer Advocate)	39	39	43	+ 4	(+10%)	
TOTAL EXECUTIVE DEPARTMENTS	66,491	69,250	72,463	+ 5972	(+9%)	
JUDICIARY	9,291	9,524	9,560	+ 269	(+3%)	
LEGISLATIVE STAFF	509	524	515	+ 6	(+1%)	
TOTAL STATE GOVT WORKFORCE	76,291	79,298	82,538	+ 6247	(+8%)	

DEMOGRAPHICS JANUARY 2005

> AGE Average: 45 Median: 45

LENGTH OF SERVICE

Average: 12 years Median: 10 years

**SALARY** <sup>4</sup> Average: \$52,650 Median: \$48,350

GENDER

Female: 45,689 (55.4%) Male: 36,849 (44.6%)

MINORITY EMPLOYEES 33,017 (40%)

UNION REPRESENTATION 70,548 (85.7%)

 <sup>1</sup>N.J.S.A. 30:4 -123.47c, approved May 4, 2001, changed the name of the Bureau of Parole to the Division of Parole and transferred it from the Department of Corrections to the State Parole Board.
 <sup>2</sup> The Office of the Child Advocate, established September 26, 2003, is allocated to the Department of Law and Public Safety but is independent of any supervision by the department.
 <sup>3</sup> Effective January 28, 2003, the Motor Vehicles Commission was established. Allocated in but not of the Department of Transportation, it succeeds the Division of Motor Vehicles.
 <sup>4</sup> Full-time employees only.

> Unless otherwise noted, all data provided by the Department of Personnel from automated personnel files.

# STATE OF NEW JERSEY STATISTICS BY AGENCY

#### INTRODUCTION

The following group of tables shows statistics for each of the Executive Departments, all employees in the Judiciary, and the Office of Legislative Services. Page 5 presents counts of employees by work schedule. In addition to full-time salaried employees and part-time salaried employees (who are paid a percentage of a full-time salary), some agencies employ seasonal or intermittent employees who are paid an hourly wage and employees on a "per diem" (daily) basis. A pie chart summarizes the totals for the entire State Government workforce.

Page 6 shows a similar breakdown for employees' titles by class of service. Again, we have included a pie chart to show the classification breakdown of State Government titles at a glance, but there is considerable variation in the proportion of employees in career titles among the various agencies.

Page 7 presents a profile of the "average" State Government employee by agency. In addition to average age, length of service, and salary, we have also computed the median salary for each agency. The "average" or mean salary is the sum of all salaries divided by the number of salaries, while the median salary is the salary of the employee whose name appears at the exact middle of a list of employees sorted by salary. Most employees earn a salary that is below the average, because most jobs are at the lower levels of organizations. As a result, the median salary is usually lower than the mean or "average" salary. Some agencies have a median salary that approaches or exceeds the average; this may indicate a narrower or more uniform distribution of salaries, or a greater proportion of high-level employees.

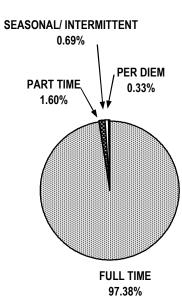
The table on Page 8 shows the distribution of State employees according to the source of funds from which they are paid. State Government organizations are funded from three basic sources: the General Fund, which is raised from general State revenues; Federal funds; and special purpose funds like the Property Tax Relief Fund and the Casino Revenue Fund. You will notice that, in addition to these three sources, one other is shown in the table: revolving funds. Revolving funds are funds that have been established from the General Fund at some point, but sustain themselves from year to year as the organizations that they support charge other State agencies for their services. Examples of organizations supported by revolving funds include the State Government Distribution Center and the Office of Information Technology.

Page 9 lists other public sector employers whose employees are sometimes considered part of the State Government workforce. These agencies include public colleges and universities, agencies that operate across state borders, and various commissions and authorities that do not enter employee information into the Department of Personnel's automated files. We have presented data collected by a telephone survey, and have included information on the sources of funds for each agency.

For additional information on State College employees who fall under the Merit System, please refer to Page 43.

# STATE GOVERNMENT EMPLOYEE WORK SCHEDULES BY DEPARTMENT

			JANUARY 7, 2	2005	
DEDADTMENIT	FULL	PART	SEASONAL/	PER	TOTAL
DEPARTMENT	TIME	TIME	INTERMITTENT	DIEM	TOTAL
AGRICULTURE	263	0	0	0	263
BANKING & INSURANCE	507	0	0	0	507
COMMUNITY AFFAIRS	1,116	0	0	0	1,116
CORRECTIONS	10,426	11	0	0	10,437
(Corrections)	(9,697)	(9)	(0)	(0)	(9,706)
(State Parole Board)	(729)	(2)	(0)	(0)	(731)
EDUCATION	974	6	0	0	980
ENVIRONMENTAL PROTECTION	3,470	9	0	0	3,479
GOVERNOR'S OFFICE	125	2	0	0	127
HEALTH & SENIOR SERVICES	2,179	7	0	0	2,186
HUMAN SERVICES	21,823	1,044	1	3	22,871
INFORMATION TECHNOLOGY	942	0	0	0	942
LABOR	3,864	2	224	4	4,094
LAW & PUBLIC SAFETY	9,802	7	0	256	10,065
(Law & Public Safety)	(7,942)	(5)	(0)	(256)	(8,203)
(Child Advocate)	(21)	(0)	(0)	(0)	(21)
(Juvenile Justice)	(1,839)	(2)	(0)	(0)	(1,841)
MILITARY & VETERANS AFFAIRS	1,526	30	0	0	1,556
PERSONNEL	447	3	0	0	450
STATE	587	1	0	0	588
(State)	(201)	(0)	(0)	(0)	(201)
(Commission on Higher Education)	(19)	(0)	(0)	(0)	(19)
(Student Assistance)	(207)	(0)	(0)	(0)	(207)
(Public Broadcasting)	(160)	(1)	(0)	(0)	(161)
TRANSPORTATION	6,575	162	0	0	6,737
(Transportation)	(3,973)	(0)	(0)	(0)	(3,973)
(Motor Vehicles)	(2,602)	(162)	(0)	(0)	(2,764)
TREASURY	5,702	12	343	8	6,065
(Treasury)	(3,830)	(5)	(343)	(8)	(4,186)
(Administrative Law)	(115)	(0)	(0)	(0)	(115)
(Casino Control)	(350)	(0)	(0)	(0)	(350)
(Public Defender)	(1,057)	(7)	(0)	(0)	(1,064)
(Public Utilities)	(307)	(0)	(0)	(0)	(307)
(Ratepayer Advocate) TOTAL EXECUTIVE DEPARTMENTS	(43)	(0) 1,296	(0) 568	(0)	(43)
	70,328	,			72,463
	9,538	22	0	0	9,560
LEGISLATIVE STAFF	515	0	0	0	515
TOTAL STATE GOVT WORKFORCE	80,381	1,318	568	271	82,538

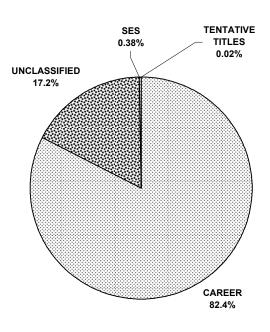


Data provided by the Department of Personnel from automated personnel files. Percentages refer to the total State Government workforce as of 1/7/2005: 82,538.

# STATE GOVERNMENT EMPLOYEE TITLE CLASSIFICATIONS BY DEPARTMENT

JANUARY 7, 2005

DEPARTMENT	COMPETITIVE	NON- COMPETITIVE	TOTAL CAREER	SENIOR EXECUTIVE SERVICE	UNCLASSIFIED	GRAND TOTAL
AGRICULTURE	222	17	240	6	17	263
BANKING & INSURANCE	392	37	429	0	78	507
COMMUNITY AFFAIRS	1,016	23	1,039	0	77	1,116
CORRECTIONS	9,817	149	9,966	0	471	10,437
(Corrections)	(9,183)	(138)	(9,321)	(0)	(385)	(9706)
(St Parole Bd)	(634)	(11)	(645)	(0)	(86)	(731)
EDUCATION	281	439	720	Ó	260	980
ENVIRONMENTAL PROTECTION	2,858	527	3,386	9	84	3,479
GOVERNORS OFFICE	27	0	27	0	100	127
HEALTH & SENIOR SERVICES	1.779	287	2.066	27	93	2.186
HUMAN SERVICES	15,843	5,989	21,832	76	963	22,871
INFORMATION TECHNOLOGY	847	78	925	3	14	942
LABOR	3,597	319	3,918	36	140	4,094
LAW & PUBLIC SAFETY	3,781	1,067	4,848	19	5,189	10,056
(Law & Public Safety)	(2,483)	(915)	(3,404)	(17)	(4,782)	(8203)
(Child Advocate)	(2)	(0)	(2)	(0)	(19)	(21)
(Juvenile Justice)	(1,296)	(152)	(1,451)	(2)	(388)	(1841)
MILITARY & VETERANS AFFAIRS	770	512	1,282	0	274	1,556
PERSONNEL	362	39	403	28	19	450
STATE	269	21	290	0	294	584
(State)	(130)	(18)	(148)	(0)	(53)	(201)
(Commission on Higher Education)	(7)	(0)	(7)	(0)	(12)	(19)
(Higher Educational Student Assistance)	(111)	(1)	(112)	(0)	(95)	(207)
(Public Broadcasting)	(21)	(2)	(27)	(0)	(134)	(161)
TRANSPORTATION	5,712	865	6,577	44	116	6,737
(Transportation)	(3,397)	(491)	(3,888)	(38)	(47)	(3973)
(Motor Vehicles)	(2,315)	(374)	(2,689)	(6)	(69)	(2764)
TREASURY	4,279	527	4,806	61	1,197	6,064
(Treasury)	(3,452)	(452)	(3,905)	(30)	(251)	(4186)
(Administrative Law)	(68)	(2)	(70)	(0)	(45)	(115)
(Casino Control)	(35)	(6)	(41)	(0)	(309)	(350)
(Public Defender)	(494)	(49)	(543)	(0)	(521)	(1064)
(Public Utilities)	(214)	(17)	(231)	(31)	(45)	(307)
(Ratepayer Advocate)	(16)	(1)	(17)	(0)	(26)	(43)
TOTAL EXECUTIVE DEPARTMENTS	51,852	10,896	62,768	309	9,386	72,463
JUDICIARY	5,075	167	5,242	0	4,318	9,560
LEGISLATIVE STAFF	0	0	0	0	515	515
TOTAL STATE GOVT WORKFORCE	56,927	11,063	68,010	309	14,219	82,538



Data provided by the Department of Personnel from automated personnel files. Percentages refer to the total State Government workforce as of 1/7/2005: 82,538

# AGE, SALARY AND LENGTH OF SERVICE BY STATE AGENCY

JANUARY 7, 2005

STATE AGENCY	AVERAGE AGE	AVERAGE SALARY *	MEDIAN SALARY *	AVERAGE LENGTH OF
		ÅE 1.00E	<b>A</b> EQ 004	SERVICE (IN YEARS)
	46	\$54,365	\$50,861	14
	48	\$61,961	\$62,236	14
	48	\$54,528	\$53,250	11
CORRECTIONS	42	\$57,968	\$59,508	11
(Corrections)	(42)	(\$57,481)	(\$59,508)	(11)
(State Parole Board)	(42)	(\$64,447)	(\$70,751)	(11)
EDUCATION	48	\$63,621	\$64,756	11
ENVIRONMENTAL PROTECTION	45	\$58,534	\$58,110	14
GOVERNOR'S OFFICE	38	\$58,000	\$46,305	5
HEALTH & SENIOR SERVICES	48	\$57,333	\$58,110	13
HUMAN SERVICES	44	\$44,887	\$40,275	11
INFORMATION TECHNOLOGY	48	\$68,214	\$69,969	18
LABOR	49	\$49,828	\$45,870	14
LAW & PUBLIC SAFETY	43	\$60,129	\$56,146	11
(Law & Public Safety)	(43)	(\$49,828)	(\$45,870)	(11)
(Child Advocate)	(37)	(\$74,705)	(\$68,264)	(4)
(Juvenile Justice)	(42)	(\$51,649)	(\$50,515)	(9)
MILITARY & VETERANS AFFAIRS	47	\$40,324	\$36,451	10
PERSONNEL	47	\$58,596	\$56,146	16
STATE	47	\$55,047	\$52,926	13
(State)	(46)	(\$49,672)	(\$46,138)	(13)
(Commission on Higher Education)	(51)	(\$67,322)	(\$62,236)	(13)
(Higher Educational Student Assistance)	(48)	(\$52,703)	(\$48,350)	(13)
(Public Broadcasting)	(48)	(\$63,372)	(\$63,738)	(15)
TRANSPORTATION	46	\$46,877	\$43,662	13
(Transportation)	47	\$52,135	\$48,010	16
(Motor Vehicles)	44	\$38,860	\$35,209	9
TREASURY	46	\$57,024	\$52,915	14
(Treasury)	(45)	(\$54,065)	(\$49,434)	(13)
(Administrative Law)	(50)	(\$73,284)	(\$60,863)	(15)
(Casino Control)	(47)	(\$54,956)	(\$52,454)	(15)
(Public Defender)	(46)	(\$63,581)	(\$59,961)	(13)
(Public Utilities)	(48)	(\$65,447)	(\$66,885)	(15)
(Ratepayer Advocate)	(43)	(\$67,383)	(\$69,969)	(8)
TOTAL EXECUTIVE DEPARTMENTS	45	\$52,424	\$48,485	12
JUDICIARY	45	\$53,906	\$46,694	12
	43	\$60,245	\$53,146	11
TOTAL STATE GOVT WORKFORCE	45	\$52,650	\$48,350	12

\* Excludes part-time, hourly, and per diem employees. Data provided by the Department of Personnel from automated personnel files.

# DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY FUND SOURCE

JANUARY 7, 2005

STATE AGENCY	STATE 100	FEDERAL 200	REVOLVING 300	SPECIAL PURPOSE 400	TOTAL
AGRICULTURE	154	57	0	52	263
BANKING & INSURANCE	503	0	0	4	507
COMMUNITY AFFAIRS	738	247	42	89	1,116
CORRECTIONS	9,983	35	238	181	10,437
(Corrections)	(9,252)	(35)	(238)	(181)	(9,706)
(State Parole Board)	(731)	(0)	(0)	(0)	(731)
EDUCATION	506	243	29	202	980
ENVIRONMENTAL PROTECTION	3,281	109	6	83	3,479
GOVERNOR'S OFFICE	113	0	14	0	127
HEALTH & SENIOR SERVICES	892	825	172	297	2,186
HUMAN SERVICES	16,434	5,893	5	539	22,871
INFORMATION TECHNOLOGY	0	0	942	0	942
LABOR	725	3,361	0	8	4,094
LAW & PUBLIC SAFETY	7,878	210	5	1,972	10,065
(Law & Public Safety)	(6,503)	(156)	(5)	(1,539)	(8,203)
(Child Advocate)	(21)	(0)	(0)	(0)	(21)
(Juvenile Justice)	(1,354)	(54)	(0)	(433)	(1,841)
MILITARY & VETERANS AFFAIRS	1,403	153	0	0	1,556
PERSONNEL	393	0	0	57	450
STATE	293	180	46	69	588
(State)	(133)	(9)	(46)	(13)	(201)
(Commission on Higher Education)	(17)	(2)	(0)	(0)	(19)
(Higher Educational Student Assistance)	(27)	(169)	(0)	(11)	(207)
(Public Broadcasting)	(116)	(0)	(0)	(45)	(161)
TRANSPORTATION	2,942	1,025	0	2,770	6,737
(Transportation)	(2,942)	(1,025)	(0)	(6)	(3,973)
(Motor Vehicles)	(0)	(0)	(0)	(2,764)	(2,764)
TREASURY	5,290	9	292	474	6,065
(Treasury)	(3,790)	(0)	(292)	(104)	(4,186)
(Administrative Law)	(104)	(0)	(0)	(11)	(115)
(Casino Control)	(0)	(0)	(0)	(350)	(350)
(Public Defender)	(1,060)	(2)	(0)	(2)	(1,064)
(Public Utilities)	(293)	(7)	(0)	(7)	(307)
	(43)	(0)	(0)	(0)	(43)
TOTAL EXECUTIVE DEPARTMENTS	51,528	12,347	1,791	6,797	72,463
	8,033	1,296	0	231	9,560
	515	0	0	0	515
TOTAL STATE GOVT WORKFORCE	60,076	13,643	1,791	7,028	82,538

Data provided by the Department of Personnel from automated personnel files, and from Centralized Payroll files.

# STATE OF NEW JERSEY OTHER GOVERNMENT EMPLOYMENT

JANUARY 2005

AGENCY	FULL TIME	PART TIME	TOTAL 2005	TOTAL 2004	DIFFER- ENCE	SOURCE OF FUNDS
ATLANTIC CITY CONVENTION & VISITORS AUTHORITY	64	9	73	72	1	MARKETING FEE REVENUE
CASINO REINVESTMENTS AUTHORITY	37	0	37	37	0	CASINO REVENUE
COMMERCE & ECONOMIC GROWTH COMMISSION	114	6	120	111	9	STATE FUNDS, FEES, AND REVENUES
DELAWARE RIVER & BAY AUTHORITY*	129	10	139	130	9	TOLLS
DELAWARE RIVER BASIN COMMISSION *	45	0	45	45	0	FOUR STATES (NJ, NY, PA, DE)
DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION*	326	53	379	378	1	TOLLS & INTEREST ON INVESTMENTS
DELAWARE RIVER PORT AUTHORITY *	576	0	576	592	-16	TOLLS & FARES
HACKENSACK MEADOWLANDS DEVELOPMENT COMM.	117	4	121	122	-1	SELF FUNDED VIA GENERATED FEES AND REVENUES
HOUSING MORTGAGE AND FINANCE AGENCY	241	0	241	222	19	BOND REVENUES
INTERSTATE ENVIRONMENTAL COMMISSION*	16	2	18	18	0	THREE STATES (NJ, NY, CT) AND FEDERAL FUNDS
NEW JERSEY ECONOMIC DEVELOPMENT AUTHORITY	132	0	132	136	-4	SELF FUNDED VIA FEES & INVESTMENT INCOME
NEW JERSEY EDUCATIONAL FACILITIES AUTHORITY	16	0	16	14	2	FEE REVENUES
NEW JERSEY INSTITUTE OF TECHNOLOGY	1,251	397	1,648	1,578	70	STATE & FEDERAL GRANTS/AID AND TUITION
NEW JERSEY SCHOOL CONSTRUCTION CORPORATION	248	8	256	207	49	BOND REVENUES
NEW JERSEY SPORTS & EXPOSITION AUTHORITY	1,000	1,720	2,720	2,650	70	SELF FUNDED
NEW JERSEY TRANSIT CORPORATION	10,285	920	11,205	11,074	131	STATE & FEDERAL FUNDS, PASSENGER FARES
NEW JERSEY TURNPIKE AUTHORITY †	2,612	829	3,441	1,615	1,826	TOLLS & BONDS
NEW JERSEY WATER SUPPLY AUTHORITY	125	0	125	121	4	WATER SALE REVENUES
NJ HEALTH CARE FACILITIES FINANCING AUTHORITY	25	0	25	25	0	FEES
NORTH JERSEY DISTRICT WATER SUPPLY COMMISSION	165	0	165	176	-11	WATER SUPPLY
PALISADES INTERSTATE PARK COMMISSION	82	3	85	85	0	STATE APPROPRIATIONS AND PARK REVENUES
PASSAIC VALLEY SEWERAGE COMMISSION	699	0	699	659	40	SEWAGE FEES
PASSAIC VALLEY WATER COMMISSION	186	0	186	195	-9	WATER SALE REVENUES
PINELANDS COMMISSION	52	6	58	57	1	STATE APPROPRIATIONS, FEDERAL GRANTS
PORT AUTHORITY OF NEW YORK AND NEW JERSEY **	7,272	31	7,303	7,327	-24	FEES, TOLLS, FARES & RENTALS
RAHWAY VALLEY SEWERAGE AUTHORITY	60	0	60	59	1	SEWAGE FEES
RUTGERS	9,232	1,987	11,219	11,084	135	STATE APPROPRIATION, TUITION, FEDERAL GRANTS
SOUTH JERSEY PORT CORPORATION	123	8	131	147	-16	PORT USAGE FEES, LEASING
SOUTH JERSEY TRANSPORTATION AUTHORITY	325	129	454	417	37	TOLLS
STATE COLLEGES	8,211	4,627	12,838	11,953	885	STATE APPROPRIATION, TUITION, FEDERAL GRANTS
UNIVERSITY OF MEDICINE AND DENTISTRY	11,626	1,223	12,849	12,743	106	STATE APPROPRIATION, GRANTS, TUITION, AFFILIATIONS, FACULTY PRACTICE
WATERFRONT COMMISSION OF NEW YORK HARBOR*	88	0	88	84	4	ASSESSMENT ON SHIPPING INDUSTRY
TOTAL	55,480	11,972	67,452	64,133	3,319	

\* Multi-State Authorities \*\* Includes figures for PATH

<sup>†</sup> Effective July 9, 2003 all duties, obligations and powers of the New Jersey Highway Authority were transferred to the New Jersey Turnpike Authority. The New Jersey Highway Authority had 1,151 employees before the transfer.

 $\diamondsuit$  Employees working in NJ only

Data provided by the Department of Personnel from a telephone survey of independent authorities conducted in January 2005.

# AGE, SERVICE LENGTH, SEPARATION AND HIRING DATA FOR STATE GOVERNMENT EMPLOYEES

INTRODUCTION

The next group of charts shows the distribution of State Government employees by length of service and age, and presents information on hiring and separations of employees. The first two charts provide a "snapshot" of the age and length of service for State Government employees as of January 7, 2005 (the darker-colored columns) compared with a similar "snapshot" from January 9, 2004 (the lighter-colored columns). The length of service data indicates that the average length of service in the State Government workforce is 12 years. From 1996 through 2001, the percentage of the State government workforce with more then 10 years of service rose from 50% to over 60%. This trend reversed itself in 2002, when an early retirement incentive program was instituted.

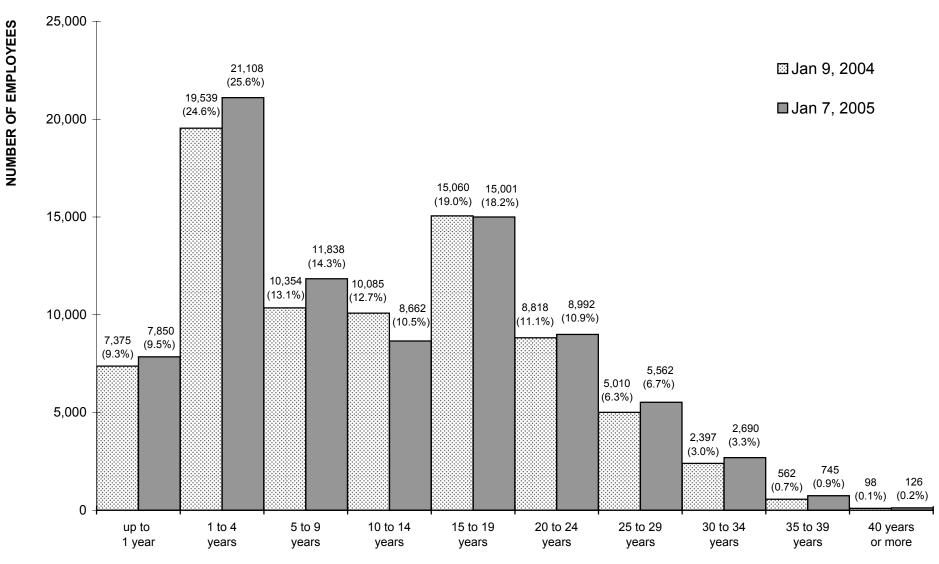
The number of employees age 60 and over has fluctuated during the past several years. Year to year increases occurred in 1997, 1998, 2000, 2004, and 2005 and decreases in 1999, 2001, 2002, and 2003. The highest total was for the year 2000, with 7,427 employees age 60 and older. Over the last ten years the age group 40 to 49 has consistently been the largest employee group. The second largest group since 2001 has been employees 50 to 59; before 2001 the 30 to 39 age group was the second largest group.

On Page 13 we compare separations during Fiscal Years 2001, 2002, and 2003 by the length of service of separated employees. Separations include voluntary separations (resigned and retired), involuntary separations (terminated and laid off), and deaths. Overall, the number of separations during FY2002 was significantly higher than the number in other years due to the Early Retirement Incentive (ERI), signed into law by Governor James E. McGreevey in May 2002. This law provided additional retirement benefits to eligible State employees and employees of State autonomous authorities who met specified age and service requirements and who retired within a specified time period. Pages 14 through 18 present additional data for separations from State Government service.

We present similar statistics for hiring activity in State Government on the following two pages. The overall number of hires during the last thirteen fiscal years is presented on Page 19, and the average salary for full-time employees hired since FY1991 is represented graphically on Page 20. The most recent information shows that, while hiring increased in each consecutive year since FY1996, with the exception of a significant drop in FY2002 and FY2004, the average salary of individuals hired during this time frame remained relatively stable. The most significant increase in hiring occurred in Fiscal Year 1994, following a State Government-wide layoff action.

# STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY YEARS OF SERVICE

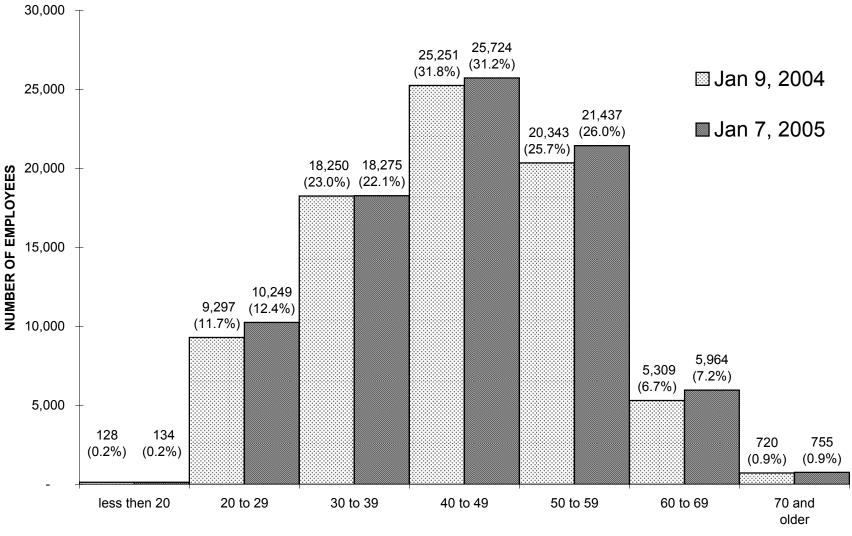
JANUARY 7, 2005 (WITH PRIOR YEAR DATA FOR COMPARISON)



Data provided by the Department of Personnel from automated personnel files. Percentages refer to the total State Government workforce (as of 1/9/2004, 79,298; as of 1/7/2005, 82,538.)

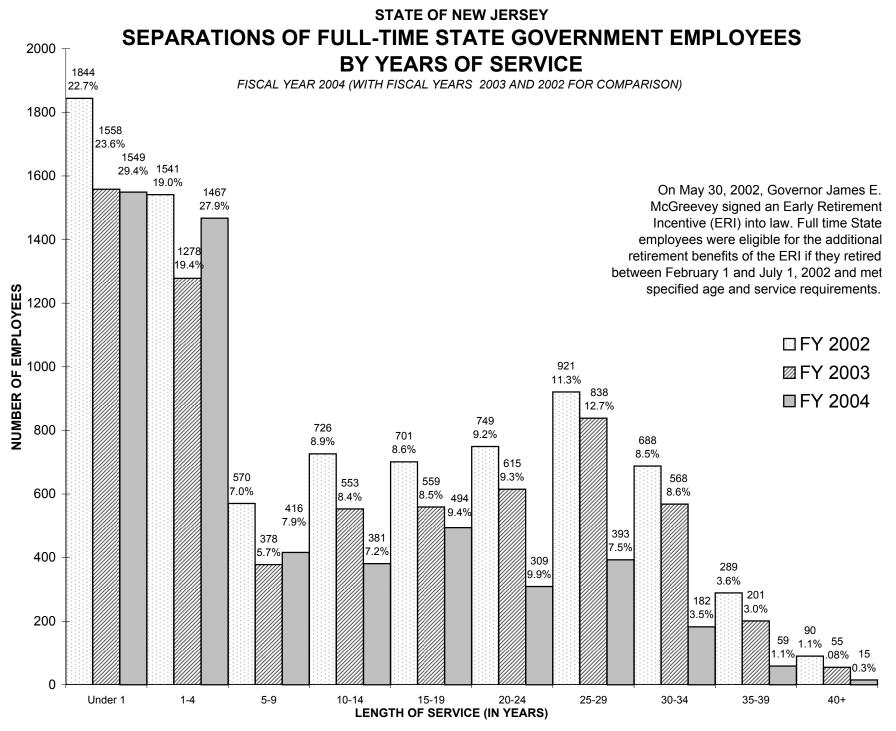
# STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY AGE

JANUARY 7, 2005 (WITH PRIOR YEAR DATA FOR COMPARISON)



AGE GROUP

Data provided by the Department of Personnel from automated personnel files. Percentages refer to the total State Government workforce (as of 1/9/2004, 79,298; as of 1/7/2005, 82,538).



Data provided by the Department of Personnel from automated personnel files.

Percentages refer to the number of separations of State Government employees (during FY2004, 5,265; FY2003, 6,603; FY2002, 8,119).

# STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FY1960 - FY1979

	VOL	UNTARY SEP	ARATION	NS		INVO	LUNTAR	SEPARATI	ONS	OTHER			
Fiscal Year	Resigned In Good Standing	Resigned Not In Good Standing	Retired	Total Voluntary	Percent Voluntary	Terminated	Laid Off	Total Involuntary	Percent Involuntary	Deaths	SEPARATIONS DURING FY	EMPLOYEES AT FY START	SEPARATION RATE
1960	3,963		327	4,290	84%	681	24	705	14%	136	5,131	27,255	18.8%
1961	3,876	256	251	4,383	83%	714	43	757	14%	147	5,287	28,363	18.6%
1962	3,473	228	243	3,944	76%	1,024	64	1,088	21%	160	5,192	29,215	17.8%
1963	2,790	190	299	3,279	67%	1,373	9	1,382	28%	198	4,859	29,342	16.6%
1964	2,525	258	187	2,970	58%	1,984	3	1,987	39%	171	5,128	30,319	16.9%
1965	2,700	206	704	3,610	59%	2,299	2	2,301	38%	169	6,080	31,334	19.4%
1966	3,918	339	144	4,401	70%	1,687	1	1,688	27%	171	6,260	33,801	18.5%
1967	5,004	396	376	5,776	77%	1,520	3	1,523 20%		187	7,486	37,528	19.9%
1968	4,577	540	453	5,570	73%	1,875	0	1,875 25%		184	7,629	36,043	21.2%
1969	5,464	735	431	6,630	78%	1,618	11	1,629 19%		203	8,462	39,939	21.2%
1970	6,099	741	496	7,336	79%	1,711	26	1,737	19%	221	9,294	40,853	22.7%
1971	5,083	616	642	6,341	77%	1,616	27	1,643	20%	202	8,186	43,450	18.8%
1972	3,937	673	769	5,379	68%	2,334	6	2,340	29%	246	7,965	45,750	17.4%
1973	5,134	746	825	6,705	68%	2,992	11	3,003	30%	194	9,902	48,920	20.2%
1974	4,804	679	1,005	6,488	69%	2,744	22	2,766	29%	190	9,444	53,280	17.7%
1975	4,105	542	908	5,555	62%	3,035	142	3,177	36%	181	8,913	53,453	16.7%
1976	4,103	541	917	5,561	62%	3,065	129	3,194	36%	182	8,937	55,713	16.0%
1977	3,637	524	910	5,071	66%	2,196	199	2,395	31%	180	7,646	55,740	13.7%
1978	3,495	639	1,018	5,152	69%	2,172	1	2,173	29%	176	7,501	58,330	12.9%
1979	3,877	906	869	5,652	69%	2,383	30	2,413	29%	156	8,221	61,032	13.5%

Some of the difference in separation rates between the earlier and later years in this table may reflect differences in methods of counting.

Terminations include the discontinuation of provisional, temporary, and unclassified appointments, the expiration of terms, and some layoffs of non-permanent employees. Separation report data used (1960-1979).

# STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FY1980 - FY1994

		VOLUNT	ARY SEPAR	ATIONS			INVO	LUNTARY	' SEPARATI	ONS	OTHER			
Fiscal Year	Resigned In Good Standing	Resigned Not In Good Standing	Early Retirement Incentive	Retired	Total Voluntary	Percent Voluntary	Terminated	Laid Off	Total Involuntary	Percent Involuntary	Deaths	SEPARATIONS DURING FY	EMPLOYEES AT FY START	SEPARATION RATE
1980	3,809	881	0	809	5,499	74%	1,734	8	1,742	24%	145	7,386	63,200	11.7%
1981	4,706	857	0	1,109	6,672	71%	2,570	16	2,586	27%	183	9,441	65,680	14.4%
1982	4,853	740	0	1,063	6,656	69%	2,706	122	2,828	29%	175	9,659	65,789	14.7%
1983	3,371	535	0	1,254	5,160	62%	2,651	292	2,943	35%	197	8,300	66,384	12.5%
1984	3,550	482	0	1,220	5,252	73%	1,692	24	1,716	24%	189	7,157	66,187	10.8%
1985	4,129	495	0	1,180	5,804	75%	1,560	214	1,774	23%	191	7,769	68,551	11.3%
1986	4,694	511	0	1,205	6,410	77%	1,667	32	1,699	20%	190	8,299	70,849	11.7%
1990	4,118	488	0	1,122	5,728	68%	2,500	14	2,514	30%	205	8,447	77,676	10.9%
1991	2,749	361	192	1,058	4,360	62%	2,206	239	2,445	35%	241	7,046	78,362	9.0%
1992	1,987	257	2,104	868	5,216	73%	1,449	229	1,678	24%	207	7,101	76,444	9.3%
1993	1,646	223	863	762	3,494	60%	1,172	965	2,137	37%	175	5,806	75,956	7.6%
1994	1,656	267	1,112	605	3,640	65%	1,714	6	1,720	31%	201	5,561	73,462	7.6%

Some of the difference in separation rates between the earlier and later years in this table may reflect differences in methods of counting.

Terminations include discontinuation of provisional, temporary, and unclassified appointments, term expirations, and some layoffs of non-permanent employees. Data from separation reports (1980-1986) and automated files (1990-1994).

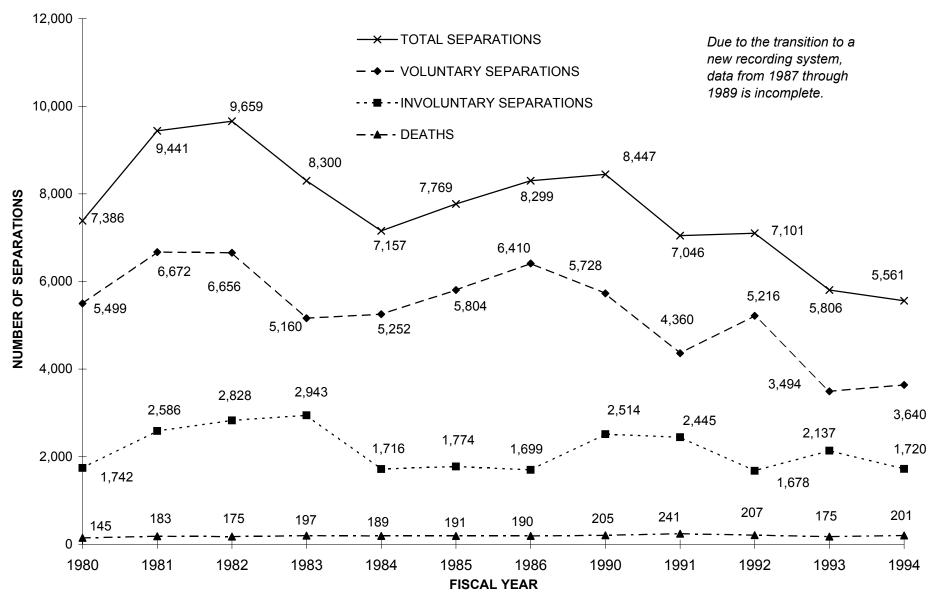
# STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FULL-TIME EMPLOYEES FY1995 - FY2004

		VOLUNT	ARY SEPA	RATIONS			INVO	LUNTAR	( SEPARAT	IONS	OTHER			
Fiscal Year	Resigned In Good Standing	Resigned Not In Good Standing	Early Retirement Incentive	Retired	Total Voluntary	Percent Voluntary	Terminated	Laid Off	Total Involuntary	Percent Involuntary	Deaths	SEPARATIONS DURING FY	EMPLOYEES AT FY START	SEPARATION RATE
1995	1,477	243	195	1,044	2,959	64%	1,328	123	1,451	31%	229	4,639	69,360	6.7%
1996	1,308	182	0	1,435	2,925	54%	1,512	850	2,362	43%	158	5,445	73,038	7.5%
1997	1,478	144	0	1,417	3,039	61%	1,454	315	1,769	36%	164	4,972	71,080	7.0%
1998	1,554	132	0	1,676	3,362	57%	1,973	395	2,368	40%	177	5,907	70,272	8.4%
1999	1,554	153	0	1,763	3,470	59%	2,073	204	2,277	39%	166	5,913	71,127	8.3%
2000	1,830	165	0	1,799	3,794	68%	1,568	0	1,568	28%	185	5,547	70,894	7.8%
2001	2,207	199	0	1,781	4,187	69%	1,698	0	1,698	28%	169	6,054	72,663	8.3%
2002	1,981	207	2341	1,375	5,904	73%	2,055	8	2,063	25%	152	8,119	75,323	10.8%
2003	1,603	229	1959	1,068	4,859	74%	1,578	0	1,578	24%	166	6,603	74,566	8.9%
2004	1,769	230	143	1,328	3,470	66%	1,626	0	1,626	31%	169	5,265	75,431	7.0%

The Early Retirement Incentive Program (ERI) was signed into law on May 30, 2002 in order to trim the State's payroll.

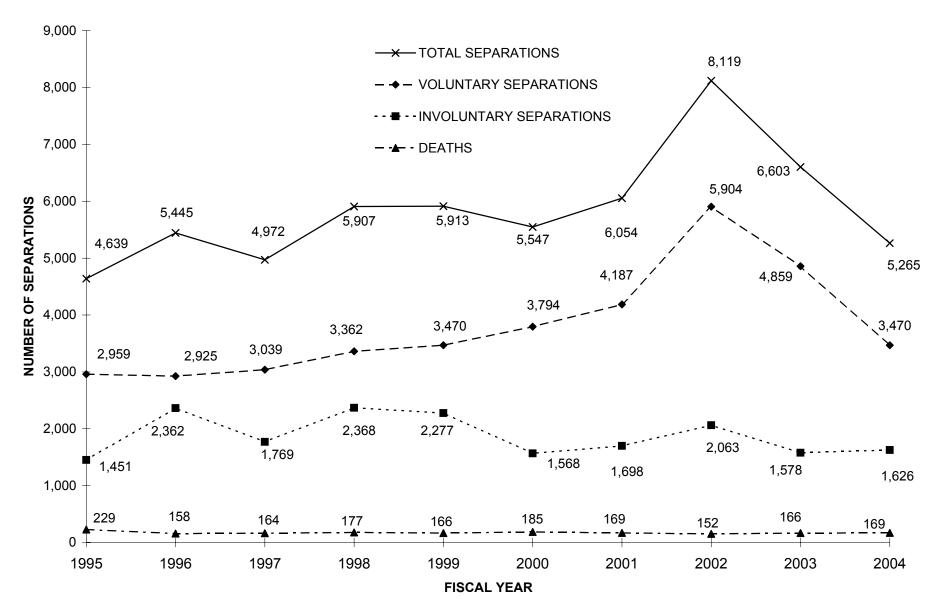
Full time State employees were eligible for the additional retirement benefits of the ERI if they retired between February 1 and July 1, 2002 and met age and service requirements,

STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FY1980 - FY1994



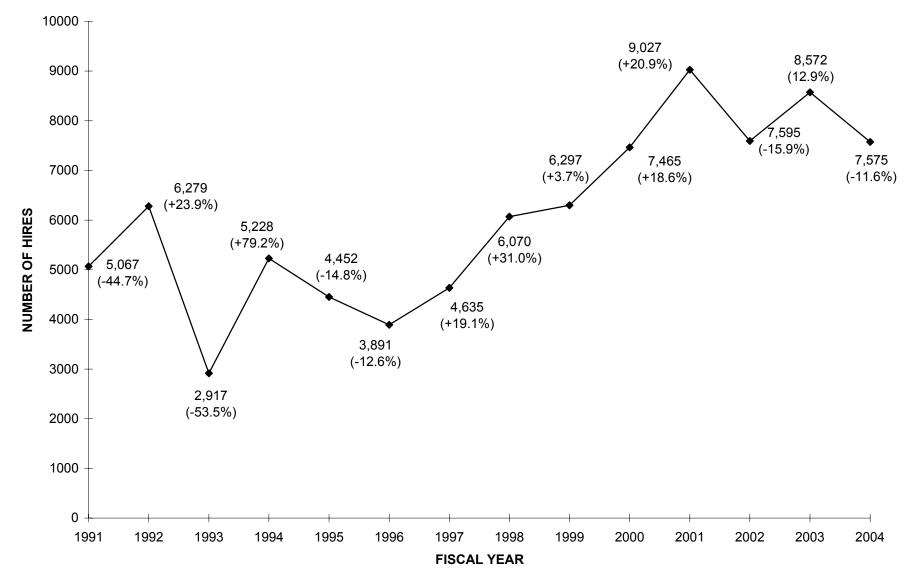
Data provided by the Dept. of Personnel from separation reports (1980-1986) and automated personnel files 1990-1994).

STATE OF NEW JERSEY SEPARATIONS FROM STATE SERVICE FULL-TIME EMPLOYEES FY1995 - FY2004



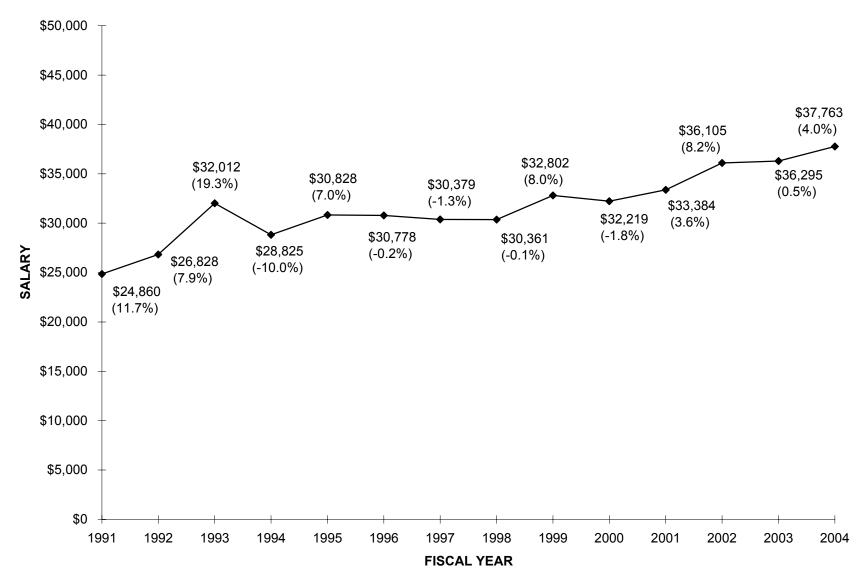
The Early Retirement Incentive Program, signed into law on May 30, 2002, enabled State employees meeting specified requirements to receive additional benefits if they retired between February 1 and July 1, 2002.

STATE OF NEW JERSEY HIRING BY STATE GOVERNMENT FY1991 THROUGH FY2004



Data provided by the Department of Personnel from automated personnel files. All figures now include resignation pickup actions.

# STATE OF NEW JERSEY AVERAGE SALARY OF FULL-TIME EMPLOYEES HIRED BY STATE GOVERNMENT FY1991 THROUGH FY2004



Data provided by the Department of Personnel from automated personnel files. All figures now include resignation pickup actions.

# EDUCATION, LOCATION AND OCCUPATIONAL DATA FOR STATE GOVERNMENT EMPLOYEES

INTRODUCTION

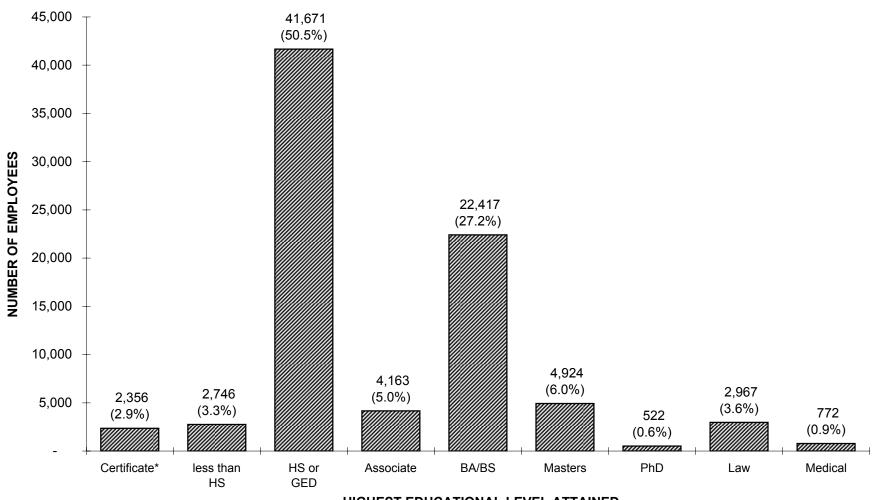
The table on Page 22 counts State Government employees by the highest educational level recorded in the Department of Personnel's automated personnel files. Each column does not necessarily represent the total number of employees with a given educational degree. For example, even though the category "BA/BS" shows a count of 22,417 employees, the true number of employees with a Bachelor's degree (or equivalent) is 31,602 (approximately 38.3% of the workforce). This is because people with Master's, Ph.D., Law, or Medical degrees almost always have a Bachelor's degree or its equivalent, even though it is not the highest educational degree on record. This information is collected from State Government employees at the time of hire, and may understate the education credentials of some employees who have continued their education since being hired.

Our analysis of State Government employees by work location (Page 23) shows that over a third of these employees are stationed in Mercer County, the location of the capital city (Trenton). Essex County ranks a distant second, with many State offices located in Newark, the State's largest city. A bar graph alongside the table shows the proportion of State Government employees by county. The individuals listed in the table as "out of state" are either out-of-state Tax Auditors or, in the case of Washington, D.C., liaison officers to the Federal Government.

There is a breakdown of the State Government workforce by EEO categories on Page 24. Page 25 shows the various occupations in each occupational group and a breakdown of occupations by branch of government. Page 26 presents a pie chart showing a breakdown of State Government employees by occupational groups. The employees' titles are categorized according to the Occupational Code Directory developed by the Department of Personnel's Division of Human Resource Management. This taxonomy groups employees by the type of work performed, and, at the level of analysis developed for this Profile, does not consider the employee's level in the organization. For example, the "Professional/Technical/Managerial" category includes employees whose work is in a professional, technical, or managerial area even if they are at lower levels of the organization.

# STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY HIGHEST LEVEL OF EDUCATION RECORDED

JANUARY 7, 2005



HIGHEST EDUCATIONAL LEVEL ATTAINED

Percentages refer to the total State Government workforce (as of 1/7/2005, 82,538).

\* These employees identified specialized certificates of proficiency as their highest level of education.

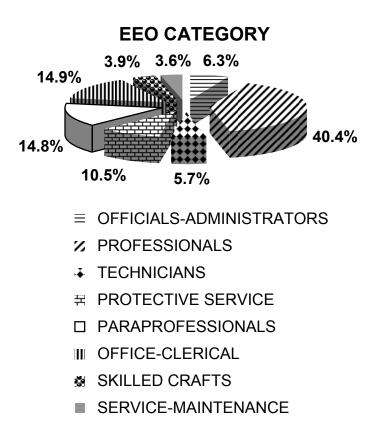
# STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY WORK LOCATION

JANUARY 7, 2005

COUNTY	Number of State Employees	Percent of Total	0		5,00	0 10,000	15,000	20,000	25,000	30,000	35,000
ATLANTIC	1,945	2.36%	ATLANTIC		1,945						
BERGEN	1,561	1.89%	BERGEN	×.	,561						
BURLINGTON	4,556	5.52%	BURLINGTON			4,556					
CAMDEN	4,643	5.63%	-			4,643					
CAPE MAY	1,709	2.07%	CAMDEN			4,643					
CUMBERLAND	5,557	6.73%	CAPE MAY		1,70	9					
ESSEX	6,084	7.37%	CUMBERLAND			5,557					
GLOUCESTER	593	0.72%	ESSEX			6,084					
HUDSON	1,518	1.84%	GLOUCESTER	3	593	<u>a</u>					
HUNTERDON	3,361	4.07%	-								
MERCER	31,153	37.74%	HUDSON	×	1,5 <sup>,</sup>	18					
MIDDLESEX	5,139	6.23%	HUNTERDON		*	3,361					
MONMOUTH	2,118	2.57%	MERCER								31,153
MORRIS	2,661	3.22%	MIDDLESEX			5,139		*****			
OCEAN	1,066	1.29%	-			-					
PASSAIC	2,844	3.45%	MONMOUTH		2,1 ଅ	18					
SALEM	278	0.34%	MORRIS		2,	661					
SOMERSET	794	0.96%	OCEAN	8	1,06	6					
SUSSEX	379	0.46%	PASSAIC		8	2,844					
UNION	1,134	1.37%			8						
WARREN	333	0.40%	SALEM	8	278						
REGIONAL/STATEWIDE	3,090	3.74%	SOMERSET	8	794						
OUT OF STATE			SUSSEX		379						
CALIFORNIA	4	*	UNION		1,134						
CONNECTICUT	2	*	WARREN	~	333						
MASSACHUSETTS	0	*	-		<u></u>						
ILLINOIS	14	0.02%	REGIONAL/STATEWIDE		3,0	090					
NEW YORK	0	*	OUT OF STATE	2	2						
WASHINGTON, DC	2	*									
TOTAL	82,538	100.00%									

# STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY EEO JOB CATEGORY JANUARY 7, 2005

EEO CATEGORY	
	TOTALS
OFFICIALS-ADMINISTRATORS	<b>5,238</b> 6.3%
PROFESSIONALS	<b>33,323</b> 40.4%
TECHNICIANS	<b>4,678</b> 5.7%
PROTECTIVE SERVICE	<b>8,646</b> 10.5%
PARAPROFESSIONALS	<b>12,200</b> 14.8%
OFFICE-CLERICAL	<b>12,261</b> 14.9%
SKILLED CRAFTS	<b>3,215</b> 3.9%
SERVICE-MAINTENANCE	<b>2,977</b> 3.6%
TOTAL:	82,538



Data provided by the Department of Personnel from automated personnel files. EEO Categories are those used in the Department's biennial EEO-4 Report to the Federal EEOC.

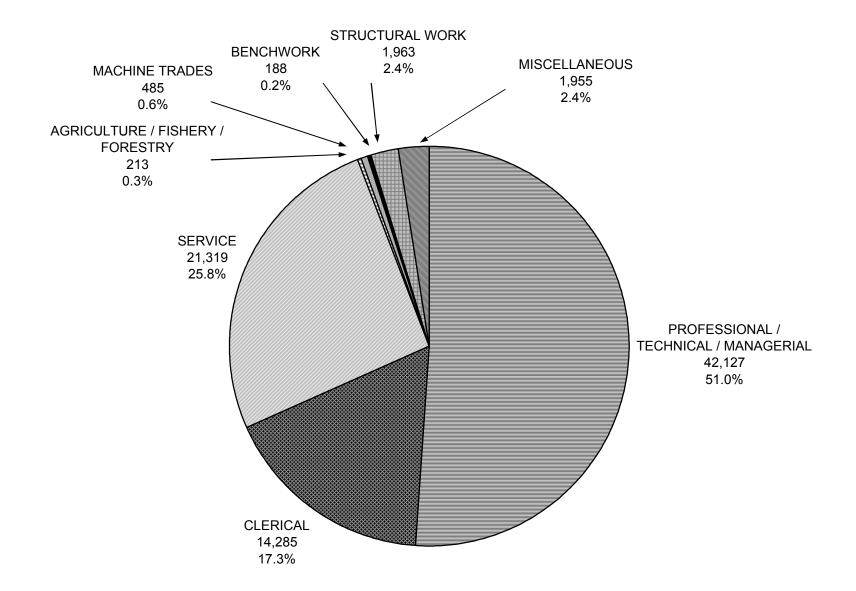
# STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY OCCUPATION

JANUARY 7, 2005

CATEGORY	OCCUPATION	EXECUTIVE	JUDICIARY	LEGISLATURE	TOTAL
	00 Surveying/Engineering	1,231	0	0	1,231
PROFESSIONAL /	01 Environmental Engineering/Architecture	295	0	0	295
TECHNICAL /	02 Physical Sciences/Statistics	1,904	0	0	1,904
MANAGERIAL	04 Life Sciences	302	0	0	302
	05 Community Development/Social Sciences	454	0	0	454
	06 Social & Psychological Services	6,197	2,182	0	8,379
	07 Medical and Health Services	3,806	0	0	3,806
	09 Education	2,342	0	3	2,345
	10 Museum, Library & Archival Sciences	155	12	3	17(
	11 Law	2,031	974	116	3,12 <sup>,</sup>
	12 Information Processing	2,576	276	26	2,878
	13 Writing	206	35	38	279
	14 Art	42	0	0	42
	15 Finance	2,220	74	111	2,40
	16 Administration	8,691	1,991	95	10,77
	17 Inspections/Investigations	3,133	365	9	3,50
	18 Recreation	117	0	0	11
	19 Public Broadcasting	119	0	0	11
	20 Stenography, Typing & Filing	9,193	3,360	79	12,63
CLERICAL	21 Computing & Account Recording	381	158	6	54
	22 Stock, Storage, & Inventory	338	0	6	34
	24 Information & Message Distribution	764	0	3	76
	30 Building/Institution/Facility Services	1,248	0	0	1,24
SERVICE	31 Food/Beverage Preparation/Services	1,103	0	0	1,10
	33 Barbering/Cosmetology	17	0	0	1
	35 Direct Care/Personal & Health Services	7,217	0	0	7,21
	36 Protective Services	11,718	0	16	11,73
AGRICULTURE /	40 Planting/Gardening	149	0	0	14
FISHERY /	41 Animal Farming	56	0	0	5
FORESTRY	43 Forestry	8	0	0	
MACHINE	60 Machinery Repair	410	0	0	41
TRADES	65 Printing	66	9	0	7
BENCHWORK	70 Medical/Scientific Repair	2	0	0	
	72 Electrical Repair	185	0	1	18
STRUCTURAL	80 Skilled Trades	453	0	0	45
WORK	81 Infrastructure Repair/Maintenance	1,508	0	2	1,51
	90 Transportation	537	0	0	53
MISCELLANEOUS	91 Utilities Production/Distribution	192	0	0	19
	92 Multiple Groups	1,097	124	1	1,22
	TOTAL	72,463	9,560	515	82,53

# STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY OCCUPATIONAL GROUP

JANUARY 7, 2005



Data provided by the Department of Personnel from automated personnel files. Classification system based on the Division of Human Resource Management's Occupational Code Dictionary. Percentages refer to the total State Government workforce as of 1/7/2005: 82,538.

# SALARY DATA FOR STATE GOVERNMENT WORKFORCE

INTRODUCTION

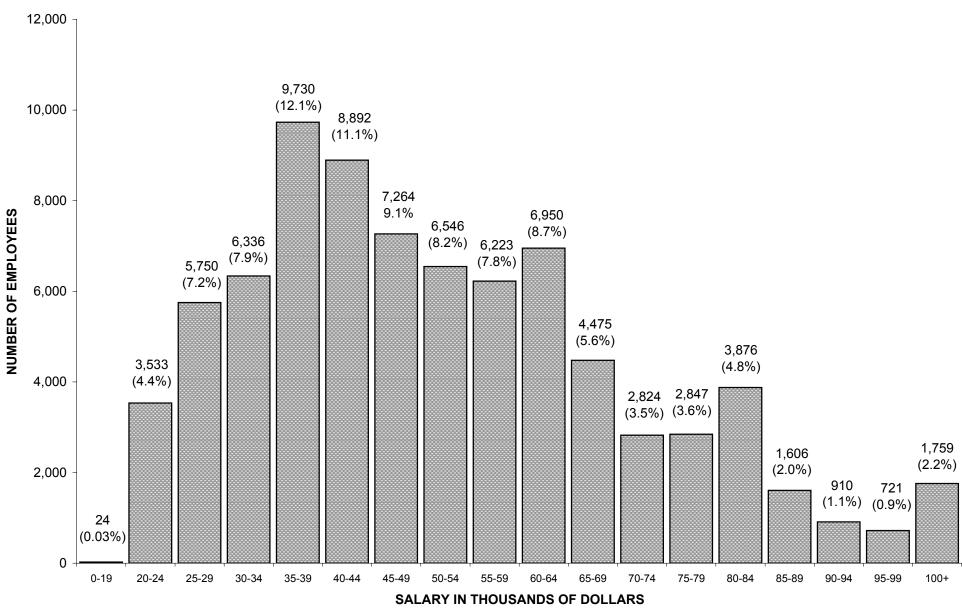
We are continuing to expand our reporting of salary data in this edition of the Workforce Profile. Employees earning below the average for State Government employees (\$52,650) account for 56 percent of the full-time State Government workforce. The median salary is \$48,350. See Page 4 for a discussion of the computation and significance of average and median salaries. Additional information on salaries is included on Page 7 (by agency), and on Page 39 (for union-represented employees).

A distribution of the entire State Government workforce by salary appears on the next page. We have retained the grouping by \$5,000 salary bands to maintain consistency and aid interpretation. The employees earning between \$35,000 and \$39,999 outnumber those whose earnings fall into any other \$5,000 salary interval, and employees earning from \$35,000 to \$49,999 account for 32.3 percent of the State Government workforce and outnumber those whose earnings fall into any other \$15,000 interval. We have plotted average salaries for the past five years on Page 29. In addition to labeling each point on the curve with the average annual salary, we have computed the percentage change over the previous year.

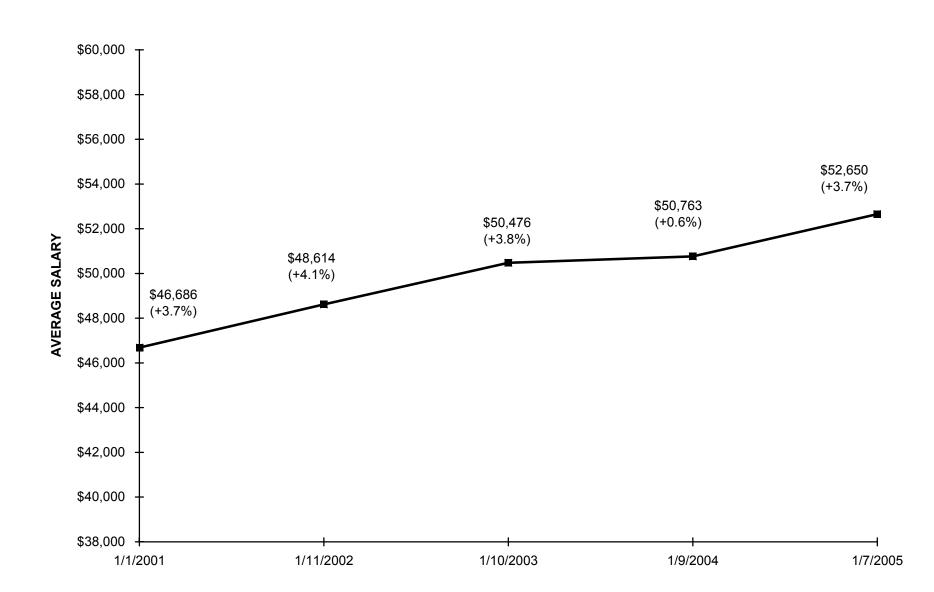
Part-time and hourly employees have always been excluded from our analysis of average annual salaries. Since 1995, we have also excluded per diem employees. We also have excluded certain Commission and Board members such as those in the Department of Law and Public Safety's Division of Consumer Affairs, the Merit System Board, County Boards of Taxation, and the Labor Department's Board of Mediation, to name a few examples. These employees typically receive compensation based on attendance at meetings which are held intermittently, but are nonetheless categorized as "full-time" employees in the Department of Personnel's automated files.

# STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY SALARY





# STATE OF NEW JERSEY FIVE-YEAR TREND OF AVERAGE SALARIES FOR STATE GOVERNMENT EMPLOYEES 2001 through 2005



Full-time employees only (see text, Page 27). Data provided by the Department of Personnel from automated personnel files.

# **STATE GOVERNMENT WORKFORCE: ETHNIC AND GENDER DATA**

INTRODUCTION

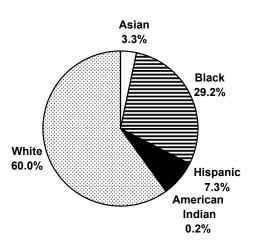
We include several charts and tables analyzing the State Government workforce by gender and ethnicity. There are three tables that give employee counts by agency. The first table gives the ethnic distribution by agency and includes a pie chart that gives the overall ethnic distribution for the entire State Government workforce. Next, there is a similar table giving the gender distribution by agency. To the right side of the chart, there are three pie charts showing the ethnic distributions for males and females and the overall gender distribution in the State Government workforce. On page 33, there is a table giving the gender and ethnic distribution by agency.

Page 34 shows historic trends for minorities (Asians, Blacks, Hispanics, and American Indians) and page 35 shows historic information for women. These charts are based on counts of full-time employees, while the three preceding tables count all employees. Since the EEO/AA reports providing historical data were limited to full-time employees, we eliminated part-time employees from our counts for the purposes of trend analysis. The solid line on each chart plots the number of employees (as measured by the scale on the left side) at the end of each fiscal year since 1974. The dotted line shows what percentage of the full-time State Government workforce (as measured by the scale on the right side) represents the number of minority or female employees. Although there has been growth in the representation of both minorities and women in the State Government workforce over the last thirty years, the increase in minorities is more dramatic. Minorities made up just over 19 percent of the full-time State Government workforce in 1974, climbing to 39.4 percent in FY2004. Female representation during this same time period increased from 46.2 percent to 54.9 percent. It would not have been appropriate to show the changes in totals of minorities and women on the same chart, since this would result in "double counting" of minority women.

# ETHNIC DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY AGENCY

JANUARY 7, 2005

STATE AGENCY	Asian	Black	Hispanic	American Indian	White	Total
AGRICULTURE	12	39	6	0	206	263
BANKING & INSURANCE	18	115	19	1	354	507
COMMUNITY AFFAIRS	26	253	73	1	763	1,116
CORRECTIONS	91	3,294	897	33	6,122	10,437
(Corrections)	(86)	(3,118)	(816)	(33)	(5,653)	(9,706)
(State Parole Board)	(5)	(176)	(81)	(0)	(469)	(731)
EDUCATION	32	201	26	1	720	980
ENVIRONMENTAL PROTECTION	185	273	80	14	2,927	3,479
GOVERNOR'S OFFICE	1	22	12	1	91	127
HEALTH & SENIOR SERVICES	147	494	102	6	1,437	2,186
HUMAN SERVICES	744	10,676	1,797	50	9,604	22,871
INFORMATION TECHNOLOGY	89	115	24	1	713	942
LABOR	117	1,025	507	5	2,440	4,094
LAW & PUBLIC SAFETY	192	1.894	595	28	7,356	10,065
(Law & Public Safety)	(174)	(1,155)	(464)	(24)	(6,386)	(8,203)
(Child Advocate)	(0)	(4)	(1)	(0)	(16)	(21)
(Juvenile Justice)	(18)	(735)	(130)	(4)	(954)	(1,841)
MILITARY & VETERANS AFFAIRS	151	583	173	2	647	1,556
PERSONNEL	15	137	21	1	276	450
STATE	36	120	33	1	398	588
(State)	(16)	(51)	(18)	(0)	(116)	(201)
(Commission on Higher Education)	(2)	(4)	(1)	(0)	(12)	(19)
(Public Broadcasting)	(16)	(41)	(9)	(0)	(141)	(207)
(Higher Educational Student Assistance)	(2)	(24)	(5)	(1)	(129)	(161)
TRANSPORTATION	413	1,139	427	13	4,745	6,737
(Transportation)	(356)	(432)	(126)	(9)	(3,050)	(3,973)
(Motor Vehicles)	(57)	(707)	(301)	(4)	(1,695)	(2,764)
TREASURY	221	1,444	326	10	4,064	6,065
(Treasury)	(170)	(973)	(151)	(6)	(2,886)	(4,186)
(Administrative Law)	(2)	(27)	(5)	(1)	(80)	(115)
(Casino Control)	(6)	(78)	(9)	(0)	(257)	(350)
(Public Defender)	(17)	(271)	(131)	(3)	(642)	(1,064)
(Public Utilities)	(22)	(85)	(21)	(0)	(179)	(307)
(Ratepayer Advocate) TOTAL EXECUTIVE DEPARTMENTS	(4)	(10)	(9)	(0)	(20)	(43)
JUDICIARY	2,490	21,824 2223	5,118 865	<u>168</u> 15	42,863 6231	72,463
	226	<u> </u>	27	15	427	9,560
	5	00	21	U	421	515
TOTAL STATE GOVT WORKFORCE	2,721	24,103	6,010	183	49,521	82,538

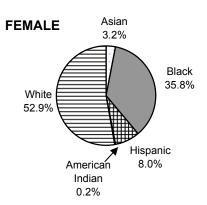


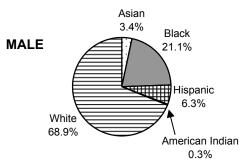
# STATE OF NEW JERSEY GENDER DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY AGENCY

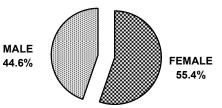
AND ETHNIC COMPOSITION OF EACH GENDER GROUP

JANUARY	7,	2005
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STATE AGENCY	FEMALE	MALE	TOTAL
AGRICULTURE	141	122	263
BANKING & INSURANCE	261	246	507
COMMUNITY AFFAIRS	555	561	1,116
CORRECTIONS	2,829	7,608	10,437
(Corrections)	(2,495)	(7,211)	(9,706)
(State Parole Board)	(334)	(397)	(731)
EDUCATION	670	310	980
ENVIRONMENTAL PROTECTION	1,402	2,077	3,479
GOVERNOR'S OFFICE	85	42	127
HEALTH & SENIOR SERVICES	1,526	660	2,186
HUMAN SERVICES	16,117	6,754	22,871
INFORMATION TECHNOLOGY	410	532	942
LABOR	2,697	1,397	4,094
LAW & PUBLIC SAFETY	3,931	6,134	10,065
(Law & Public Safety)	(3,187)	(5,016)	(8,203)
(Child Advocate)	(15)	(6)	(21)
(Juvenile Justice)	(729)	(1,112)	(1,841)
MILITARY & VETERANS AFFAIRS	1,021	535	1,556
PERSONNEL	326	124	450
STATE	346	242	588
(State)	(133)	(68)	(201)
(Commission on Higher Education)	(15)	(4)	(19)
(Public Broadcasting)	(139)	(68)	(207)
(Higher Educational Student Assistance)	(59)	(102)	(161)
TRANSPORTATION	2,705	4,032	6,737
(Transportation)	(797)	(3,176)	(3,973)
(Motor Vehicles)	(1,908)	(856)	(2,764)
TREASURY	3,477	2,588	6,065
(Treasury)	(2,416)	(1,770)	(4,186)
(Administrative Law)	(74)	(41)	(115)
(Casino Control)	(177)	(173)	(350)
(Public Defender)	(637)	(427)	(1,064)
(Public Utilities)	(143)	(164)	(307)
(Ratepayer Advocate)	(30)	(13)	(43)
	38,499	33,964	72,463
	6,926	2,634	9,560
	264	251	515
TOTAL STATE GOVT WORKFORCE	45,689	36,849	82,538







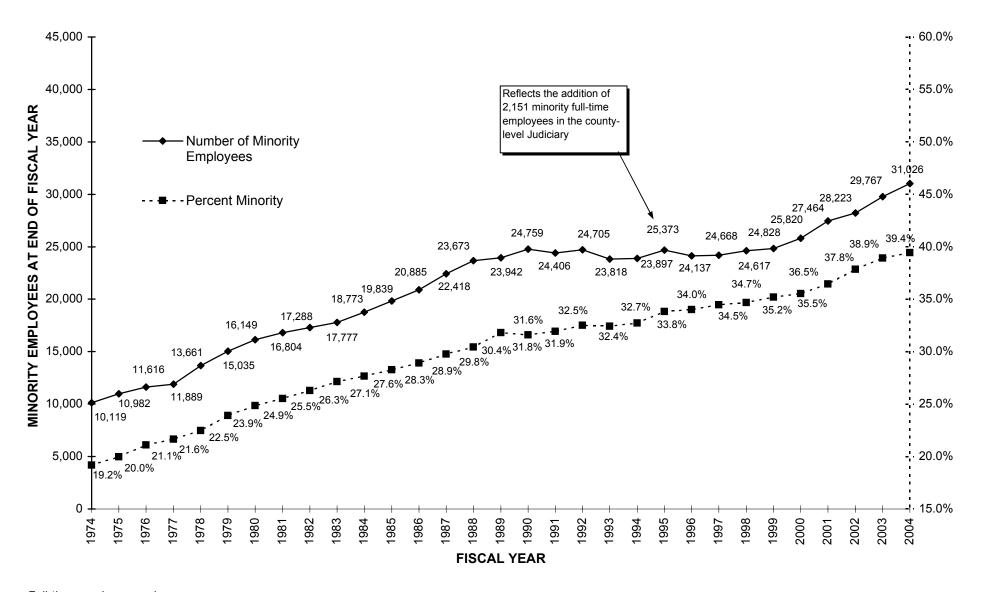
# STATE OF NEW JERSEY ETHNIC/GENDER DISTRIBUTION OF STATE GOVERNMENT

# EMPLOYEES BY AGENCY

#### JANUARY 7, 2005

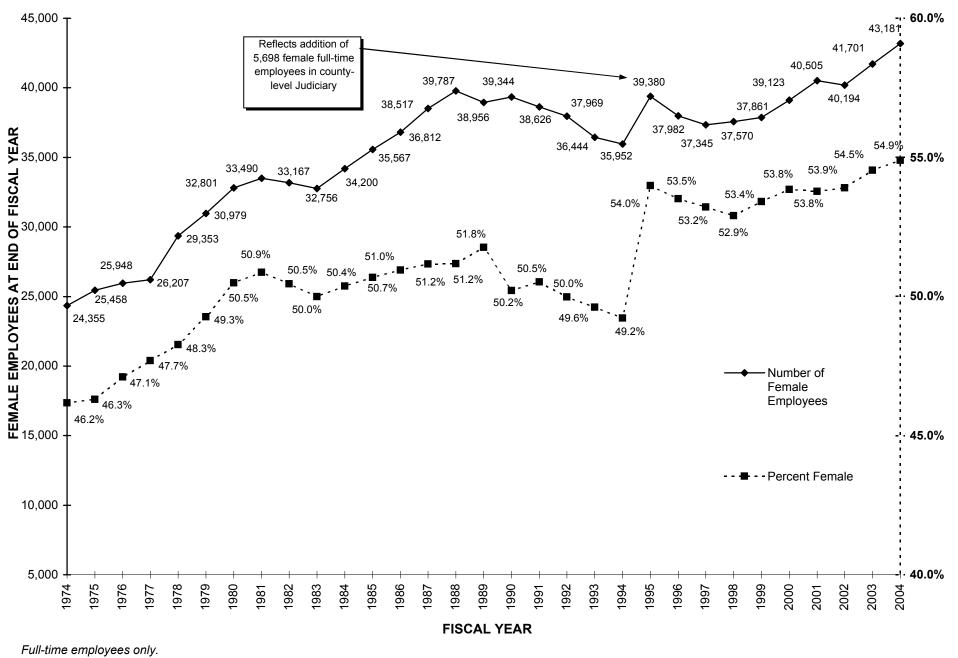
	MALE						FEMALE					GRAND	
STATE AGENCY	Asian	Black	Hispanic	American Indian	White	Total	Asian	Black	Hispanic	American Indian	White	Total	TOTAL
AGRICULTURE	6	11	2	0	103	122	6	28	4	0	103	141	263
BANKING & INSURANCE	11	37	3	0	195	246	7	78	16	1	159	261	507
COMMUNITY AFFAIRS	21	47	26	0	467	561	5	206	47	1	296	555	1,116
CORRECTIONS	65	2.018	677	29	4.819	7,608	26	1,276	220	4	1,303	2.829	10,437
(Corrections)	(63)	(1,966)	(634)	(29)	(4,519)	(7,211)	23	1,152	182	4	1,134	2,495	(9,706)
(State Parole Board)	(2)	(52)	(43)	(0)	(300)	(397)	3	124	38	0	169	334	(731)
EDUCATION	15	45	8	0	242	310	17	156	18	1	478	670	980
ENVIRONMENTAL PROTECTION	129	86	32	5	1,825	2,077	56	187	48	9	1,102	1,402	3,479
GOVERNOR'S OFFICE	0	6	1	0	35	42	1	16	11	1	56	85	127
HEALTH & SENIOR SERVICES	40	95	33	2	490	660	107	399	69	4	947	1,526	2,186
HUMAN SERVICES	270	2,868	555	20	3,041	6,754	474	7,808	1,242	30	6,563	16,117	22,871
INFORMATION TECHNOLOGY	32	49	13	1	437	532	57	66	11	0	276	410	942
LABOR	50	212	108	0	1,027	1,397	67	813	399	5	1,413	2,697	4,094
LAW & PUBLIC SAFETY	100	875	348	24	4,787	6.134	92	1.019	247	4	2,569	3,931	10.065
(Law & Public Safety)	(95)	(456)	(262)	(22)	(4,181)	(5,016)	79	699	202	2	2,205	3,187	(8,203)
(Child Advocate)	(0)	(0)	(0)	(0)	(6)	(6)	0	4	1	0	10	15	(21)
(Juvenile Justice)	(5)	(419)	(86)	(2)	(600)	(1,112)	13	316	44	2	354	729	(1,841)
MILITARY & VETERANS AFFAIRS	37	111	67	0	320	535	114	472	106	2	327	1,021	1,556
PERSONNEL	5	27	8	0	84	124	10	110	13	1	192	326	450
STATE	9	40	10	1	182	242	27	80	23	0	216	346	588
(State)	(3)	(11)	(4)	(0)	(50)	(68)	13	40	14	0	66	133	(201)
(Commission on Higher Education)	(1)	(1)	(0)	(0)	(2)	(4)	1	3	1	0	10	15	(19)
(Higher Educational Student Assistance)	(4)	(14)	(3)	(0)	(47)	(68)	12	27	6	0	94	139	(207)
(Public Broadcasting)	(1)	(14)	(3)	(1)	(83)	(102)	1	10	2	0	46	59	(161)
TRANSPORTATION	329	451	162	9	3,081	4,032	84	688	265	4	1,664	2,705	6,737
(Transportation)	(304)	(299)	(105)	(8)	(2,460)	(3,176)	52	133	21	1	590	797	(3,973)
(Motor Vehicles)	(25)	(152)	(57)	(1)	(621)	(856)	32	555	244	3	1,074	1,908	(2,764)
TREASURY	83	387	109	4	2,005	2,588	138	1,057	217	6	2,059	3,477	6,065
(Treasury)	(56)	(246)	(56)	(2)	(1,410)	(1,770)	114	727	95	4	1,476	2,416	(4,186)
(Administrative Law)	(0)	(4)	(1)	(0)	(36)	(41)	2	23	4	1	44	74	(115)
(Casino Control)	(6)	(33)	(6)	(0)	(128)	(173)	0	45	3	0	129	177	(350)
(Public Defender)	(3)	(74)	(39)	(2)	(309)	(427)	14	197	92	1	333	637	(1,064)
(Public Utilities)	(16)	(29)	(4)	(0)	(115)	(164)	6	56	17	0	64	143	(307)
(Ratepayer Advocate)	(2)	(1)	(3)	(0)	(7)	(13)	2	9	6	0	13	30	(43)
TOTAL EXECUTIVE DEPARTMENTS	1,202	7,365	2,162	95	23,140	33,964	1,288	14,459	2,956	73	19,723	38,499	72,463
JUDICIARY	66	386	166	3	2,013	2,634	160	1,837	699	12	4,218	6,926	9,560
LEGISLATIVE STAFF	3	18	11	0	219	251	2	38	16	0	208	264	515
TOTAL STATE GOVT WORKFORCE	1,271	7,769	2,339	98	25,372	36,849	1,450	16,334	3,671	85	24,149	45,689	82,538

## STATE OF NEW JERSEY MINORITIES IN THE STATE GOVERNMENT WORKFORCE FISCAL YEARS 1974-2004



Full-time employees only.Data provided by the Department of Personnel from reports for the Division of EEO/AA (1974-1994) and from automated personnel files (1995-present).Page 34

# STATE OF NEW JERSEY WOMEN IN THE STATE GOVERNMENT WORKFORCE FISCAL YEARS 1974-2005



Data provided by the Department of Personnel from reports for the Division of EEO/AA (1974-1994) and from automated personnel files (1995-present). Page 35

## UNION REPRESENTATION OF STATE GOVERNMENT EMPLOYEES

INTRODUCTION

Under the provisions of the New Jersey Employer-Employee Relations Act, State Government employees are entitled to union representation. For this purpose, the Public Employment Relations Commission has approved the division of the State Government workforce into 42 employee relations groups, 31 of which are represented by unions. The other eleven groups include employees in executive, managerial, and confidential titles. Additionally, there are employees who are designated as confidential because of the nature of the organizations in which they work; for example, all employees of the Department of Personnel are considered confidential because the Department has everyday access to information that is directly related to the conduct of labor negotiations.

Most bargaining units in State Government are represented by a particular union. The Communications Workers of America (CWA) represents the professional, supervisory, clerical, and administrative bargaining units. The American Federation of State, County, and Municipal Employees (AFSCME) represents the direct care workers in State institutions, most of whom are employed by the Department of Human Services and the Department of Military and Veterans Affairs. The International Federation of Professional and Technical Engineers (IFPTE) represents the workers who maintain State highways and the State Government's physical facilities.

During 2002, the Fraternal Order of Police (FOP) won an election to represent employees in bargaining codes F and L (State Law Enforcement). However, the Patrolman's Benevolent Association (PBA) continued to represent those employees until amendment certification by the Public Employee Relations Commission (PERC). During 2004 PERC certified the election, making the FOP the exclusive agent representing bargaining units F and L. Bargaining units 1, 8, J, 2, K, 4, and 4A, which include other law enforcement units, were already represented by FOP. Independent organizations represent uniformed State Police officers, probation officers, and court reporters.

Bargaining Units @, 3, 5, 6, and 7 are represented by the "Judiciary Council of Affiliated Unions" (JCAU), which comprises CWA, AFSCME, IFPTE, the Service Employees International Union, the Office and Professional Employees International Union, and the International Brotherhood of Teamsters. The constituent unions of the Council represent specific titles within a given jurisdiction of a particular Court, and the representation of employees in certain titles may vary from one county to the next. The JCAU bargaining unit is identified in the eleventh column of the tables of union representation on pages 38 and 39.

The tables show that CWA represents more State Government employees than any other union, with 46.8 percent of the workforce in its bargaining units. The other large organizations are AFSCME, with 11.7 percent of the workforce; the FOP, with 9.8 percent; and IFPTE, with 6.2 percent. CWA is unique in that it represents many of the State Government's medical and scientific specialists, some of whom are paid at higher rates than some of the unrepresented managers and executives.

## UNION REPRESENTATION OF STATE GOVERNMENT EMPLOYEES

INTRODUCTION (continued)

It is important to note that not all employees who are represented by unions are union members. Represented employees who do not choose to join a union are obliged to pay a representation fee that may not exceed 85 percent of union dues. This arrangement is known as "agency shop."

Union representation is a fairly recent development in the history of the State Government workforce. The Employer-Employee Relations Act was adopted in 1968, and the first collective bargaining agreements date from the early 1970s. Later in the 1970s the impact of the negotiation process became more pronounced, supplementing market research as a factor affecting pay levels. Higher-level supervisors were unionized in 1979, and in 1980 collective bargaining led to several different pay schedules instead of just one. In 1981, after a representation election organized by the Public Employee Relations Commission, CWA became the bargaining agent for the professional, supervisory, clerical, and administrative bargaining units.

The table on Page 38 gives counts by agency for State Government employees represented by the different unions. Page 39 shows the salary distributions for State Government employees in each union. We have limited our reporting of employees by salary to full-time employees, and we use much the same criteria as for our other salary data; we do not include Bar Examiners or members of various Commissions and Boards (see Page 27).

## STATE OF NEW JERSEY UNION REPRESENTATION OF STATE GOVERNMENT EMPLOYEES BY AGENCY

JANUARY 7, 2005

STATE AGENCY	Communications Workers of America	Municipal Employees	International Federation of Professional & Tech. Engineers	Service Employees International Union	State Troopers Fraternal Association	State Police Non- Commissioned Officers Association	State Police Superior Officers Association	Fraternal Order of Police	Court Reporters	Judiciary Council of Affiliated Unions	Probation Officers Assoc.	TOTAL
AGRICULTURE	160	0	42	0	0	0	0	0	0	0	0	202
BANKING & INSURANCE	374	0	26	0	0	0	0	0	0	0	0	400
COMMUNITY AFFAIRS	831	0	140	0	0	0	0	0	0	0	0	971
CORRECTIONS	1,977	332	407	0	0	0	0	7,243	0	0	0	9,959
(Corrections)	(1,708)	(332)	(406)	(0)	(0)	(0)	(0)	(6,836)	(0)	(0)	(0)	(9,282)
(State Parole Board)	(269)	(0)	(1)	(0)	(0)	(0)	(0)	(407)	(0)	(0)	(0)	(677)
EDUCATION	708	40	33	Ó	Ó	Ó	Ó	Ó	Ó	Ó	Ó	781
ENVIRONMENTAL PROTECTION	2,683	0	281	0	0	0	0	155	0	0	0	3,119
GOVERNOR'S OFFICE	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH & SENIOR SERVICES	1.840	19	23	0	0	0	0	0	0	0	0	1,882
HUMAN SERVICES	11.565	8.262	1,635	0	0	0	0	132	0	ů 0	0	21.594
INFORMATION TECHNOLOGY	787	0,202	2	0	0	0	0	0	0	0	0	789
LABOR	3,605	8	40	0	0	0	0	0	0	0	0	3,653
LABOR LAW & PUBLIC SAFETY	2,973	285	667	0	1,617	891	197	535	0	0	0	7,165
(Law & PUBLIC SAFETY (Law & Public Safety)	(2,147)	(1)	(608)	(0)	(1,617)	(891)	(197)	(21)	(0)	(0)	(0)	(5,482)
(Child Advocate)	(2,147)	(1)	(008)	(0)	(1,617)	(0)	(197)	(21)	(0)	(0)	(0)	(5,462)
(Juvenile Justice)	(826)	(284)	(59)	(0)	(0)	(0)	(0)	(514)	(0)	(0)	(0)	(1,683)
MILITARY & VETERANS AFFAIRS	542	693	190	0	0	0	0	0	0	0	0	1425
PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0
STATE	363	0	23	0	0	0	0	0	0	0	0	386
(State)	(143)	(0)	(4)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(147)
(Commission on Higher Education)	(115)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(5)
(Higher Educational Student Assistance)	(111)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(112)
(Public Broadcasting)	(104)	(0)	(18)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(122)
TRANSPORTATION	4,554	1	1,475	244	0	0	0	4	0	0	0	6,278
(Transportation)	(2,301)	(0)	(1,375)	(0)	(0)	(0)	(0)	(4)	(0)	(0)	(0)	(3,680)
(Motor Vehicles)	(2,253)	(1)	(100)	(244)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(2,598)
TREASURY	4,501	0	147	0	0	0	0	9	0	0	0	4,657
(Treasury)	(3,262)	(0)	(139)	(0)	(0)	(0)	(0)	(9)	(0)	(0)	(0)	(3,410)
(Administrative Law)	(67)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(67)
(Casino Control) (Public Defender)	(0) (945)	(0) (0)	(0) (5)	(0) (0)	(0) (0)	(0) (0)	(0) (0)	(0) (0)	(0) (0)	(0) (0)	(0) (0)	(0) (950)
(Public Utilities)	(198)	(0)	(3)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(950)
(Ratepayer Advocate)	(138)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(201)
TOTAL EXECUTIVE BRANCH	37,463	9,640	5.131	244	1.617	891	197	8.078	0	0	0	63.261
JUDICIARY	1.059	0	0	0	0	0	0	0	60	3,304	2,864	7,287
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	38.522	9.640	5.131	244	1.617	891	197	8.078	60	3,304	2,864	70.548
% OF UNION REPRESENTED	00,022	0,040	0,101	2-17	1,017	001	107	0,010		0,004	2,004	. 0,040
EMPLOYEES	54.6%	13.7%	7.3%	0.3%	2.3%	1.3%	0.3%	11.5%	0.1%	4.7%	4.1%	100.0%
	46.8%	11.7%	6.2%	0.3%	2.3%	1.3%	0.3%	9.8%	0.1%	4.7%	4.1% 3.5%	85.7%
% OF STATE GOVT WORKFORCE*	40.0%	11.770	0.2%	0.3%	2.0%	1.170	0.2%	<b>3.0</b> %	U.1%	4.0%	3.3%	00.1%

\*Table based on data from automated personnel files and Centralized Payroll files. Includes full-time and part-time employees.

## STATE OF NEW JERSEY DISTRIBUTION OF STATE GOVERNMENT EMPLOYEES BY SALARY AND UNION REPRESENTATION

JANUARY 7, 2005

SALARY GROUPS	Communications Workers of America	American Federation of State, County & Municipal Employees	International Federation of Professional & Tech. Engineers	Service Employees International Union	State Troopers Fraternal Association	State Police Non- Commissioned Officers Association	State Police Superior Officers Association	Fraternal Order of Police	Court Reporters	Judiciary Council of Affiliated Unions	Probation Officers Association of New Jersey	Non- Union	Total
BELOW 15,000	0	0	0	0	0	0	0	0	0	0	0	0	0
15,000 - 19,999	23	0	0	0	0	0	0	0	0	0	0	1	24
20,000 - 24,999	1,457	1,357	357	0	0	0	0	0	0	286	0	76	3,533
25,000 - 29,999	2,175	2,322	749	0	0	0	0	0	0	347	0	157	5,750
30,000 - 34,999	2,176	1,499	1,714	3	0	0	0	0	0	654	0	290	6,336
35,000 - 39,999	3,828	2,860	829	6	0	0	0	16	0	746	552	893	9,730
40,000 - 44,999	5,483	678	793	99	0	0	0	525	0	413	355	546	8,892
45,000 - 49,999	4,100	178	338	67	201	0	0	804	0	444	299	834	7,265
50,000 - 54,999	3,404	119	73	47	503	0	0	1,009	0	278	313	799	6,545
55,000 - 59,999	3,731	0	26	22	0	0	0	1,248	3	119	343	731	6,223
60,000 - 64,999	2,823	0	5	0	147	0	0	3,001	0	3	307	664	6,950
65,000 - 69,999	3,309	0	5	0	1	0	0	176	24	10	215	735	4,475
70,000 - 74,999	1,162	0	0	0	202	0	0	648	1	0	159	652	2,824
75,000 - 79,999	1,216	0	0	0	563	26	0	193	32	0	93	724	2,847
80,000 - 84,999	1,937	0	0	0	0	594	0	117	0	0	194	1,034	3,876
85,000 - 89,999	247	0	0	0	0	187	0	251	0	0	33	888	1,606
90,000 - 94,999	81	0	0	0	0	84	7	34	0	0	0	704	910
95,000 - 99,999	155	0	0	0	0	0	126	49	0	0	0	391	721
100,000 - ABOVE	241	0	0	0	0	0	64	7	0	0	0	1,447	1,759
TOTAL	37,548	9,013	4,889	244	1,617	891	197	8,078	60	3,300	2,863	11,566	80,266

Data provided from automated personnel files and Centralized Payroll files. Does not include part-time employees, Bar Examiners, or members of various Commissions and Boards.

# MILITARY INVOLVEMENT OF STATE EMPLOYEES

Traditionally, because of the flexibility inherent in their size, large employers have taken a relatively liberal view toward the participation of their employees in the Reserve Components of the United States Armed Forces. The State Government of New Jersey is no exception. It has been a long-standing State Government policy to pay employees who are members of the Reserves or National Guard while they perform their statutory two weeks of annual training. To achieve this objective, current policy provides that members of the Reserves (or of the National Guards of other States) may be paid for any period of active duty that does not exceed 30 workdays in a single calendar year (because annual training is scheduled by Federal fiscal year, it is possible for a member to have two annual training periods in one calendar year). Because the New Jersey National Guard for up to 90 workdays in a calendar year engaged in Federal active duty service. It has also paid their salaries when the New Jersey National Guard has been called out in response to State emergencies – the amount of paid Military Leave in a calendar year for this purpose (State Active Duty) is unlimited.

In the past, the State Government has not paid members of the National Guard or the Reserves beyond the 30 and 90 workday limits mentioned above while they are on extended active duty, whether for initial training or when their units have been activated by the Federal Government. However, as the role of the Reserve Components has changed and Federal activations have become more frequent, the State Government has begun to join other progressive employers who, during periods when Guard and Reserve units are activated by the Federal Government, pay their employees the difference between their military salaries and their regular civilian salaries. Since many members of the Reserve Components are better paid in civilian life than they are on active duty, this policy avoids family hardships that reduce employees' military effectiveness. The policy was first adopted by Governor Florio during Operation Desert Storm in 1991. More recently, it was adopted by Governor DiFrancesco during Operation Noble Eagle (the reaction to the attack on the World Trade Center in September 2001), and extended by Governor McGreevey to cover the Global War on Terrorism, including Operation Enduring Freedom (Afghanistan) and Operation Iraqi Freedom.

The following chart shows the number of military leaves granted by the State Government during Calendar Years 2002 through 2004 in conjunction with Operations Noble Eagle, Enduring Freedom, and Iraqi Freedom. It is no exaggeration to report that everyone in State Government is proud of the State employees who have served and are continuing to serve. It is also worth mentioning that many State employees are working harder than ever to provide essential services while their co-workers are absent on Guard and Reserve deployments.

## STATE OF NEW JERSEY OPERATIONS NOBLE EAGLE, ENDURING FREEDOM, AND IRAQI FREEDOM FEDERAL MILITARY LEAVES IN STATE GOVERNMENT BY AGENCY CALENDAR YEARS 2002, 2003, AND 2004

AGENCY	Calendar Year 2002	Calendar Year 2003	Calendar Year 2004	TOTAL
Corrections	60	65	75	200
Education	0	2	1	3
Environmental Protection	6	9	13	28
Governor's Office	0	0	1	1
Health and Senior Services	2	3	7	12
Human Services	8	23	38	69
Labor	1	1	0	2
Law and Public Safety	24	38	40	102
Juvenile Justice	12	16	11	39
Military and Veteran Affair	44	15	21	80
Transportation	11	12	5	28
Treasury	1	3	4	8
Casino Control	0	1	0	1
Public Defender	0	1	2	3
Subtotal Executive Agencies	169	189	218	576
Judiciary	6	2	7	15
TOTAL	175	191	225	591

## STATE OF NEW JERSEY STATE COLLEGE EMPLOYEES UNDER THE MERIT SYSTEM

INTRODUCTION

In June 1994, the Higher Education Restructuring Act abolished the Department of Higher Education and gave the State Colleges autonomy over personnel matters. Under the State Merit System, career classified employees retained their rights. As a result of State College autonomy, State College employees are reported separately. Starting with the 2003 Workforce Profile, Statewide tables and charts that previously included State College totals (Fiscal Years 1995 to the present) have been modified accordingly.

On the following page is a table analyzing the State College career workforce within each college by service division. Our records indicate that there are 4,103 employees in State Colleges who hold positions with Merit System protections. There are 2,293 employees whose titles are in the competitive division and 1,810 employees whose titles are in the non-competitive division.

# STATE COLLEGE EMPLOYEES UNDER THE MERIT SYSTEM BY SERVICE DIVISION

JANUARY 7, 2005

COLLEGE	COMPETITIVE	NON- COMPETITIVE	GRAND TOTAL
KEAN UNIVERSITY	336	259	595
MONTCLAIR STATE UNIVERSITY	321	277	598
NEW JERSEY CITY UNIVERSITY	196	275	471
RAMAPO COLLEGE OF NEW JERSEY	162	134	296
ROWAN UNIVERSITY	330	232	562
STATE LIBRARY	78	15	93
THE COLLEGE OF NEW JERSEY	262	211	473
THE RICHARD STOCKTON COLLEGE OF NEW JERSEY	246	188	434
THOMAS EDISON STATE COLLEGE	58	11	69
WILLIAM PATERSON UNIVERSITY	304	208	512
TOTAL STATE COLLEGES	2,293	1,810	4,103

## STATE GOVERNMENT WORKFORCE: HISTORICAL DATA

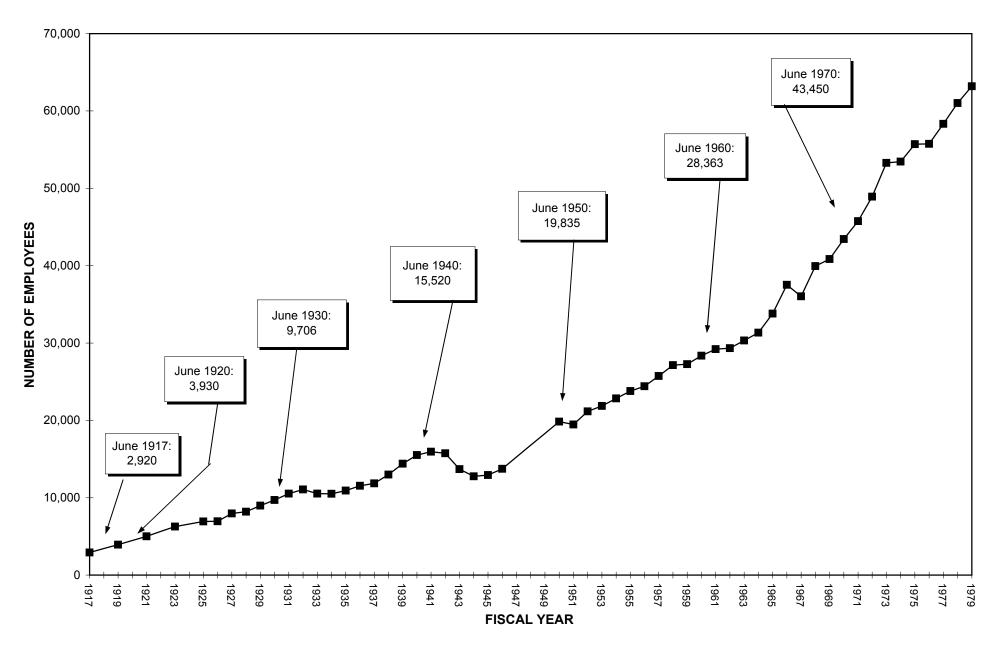
INTRODUCTION

The following two pages present charts showing the size of the State Government workforce from 1917 to the present. Data are unavailable for 1918, 1920, 1922, 1924, and 1947 through 1949. We have labeled the initial point, every point that represents a new decade, and the most recent point. Various commissions and authorities were included as a separate category until 1993. At present, counts for members of commissions and authorities or agencies that the Statutes place "in but not of" the Executive Departments are reflected in the departments that house them or are reported as "Other Government Employment" on Page 9.

We follow with an analysis of the change in the size of the workforce from year to year. Pages 45 and 46 are based on the data, and show every year's change in the number of employees from the previous year. The chart on page 47 shows the net change in state employees. The years when the workforce grew the most rapidly have the tallest columns; years when the workforce declined in number have columns extending below the baseline. In these charts, we have labeled all of the columns with the change in number of employees as well as the percentage change from the previous year.

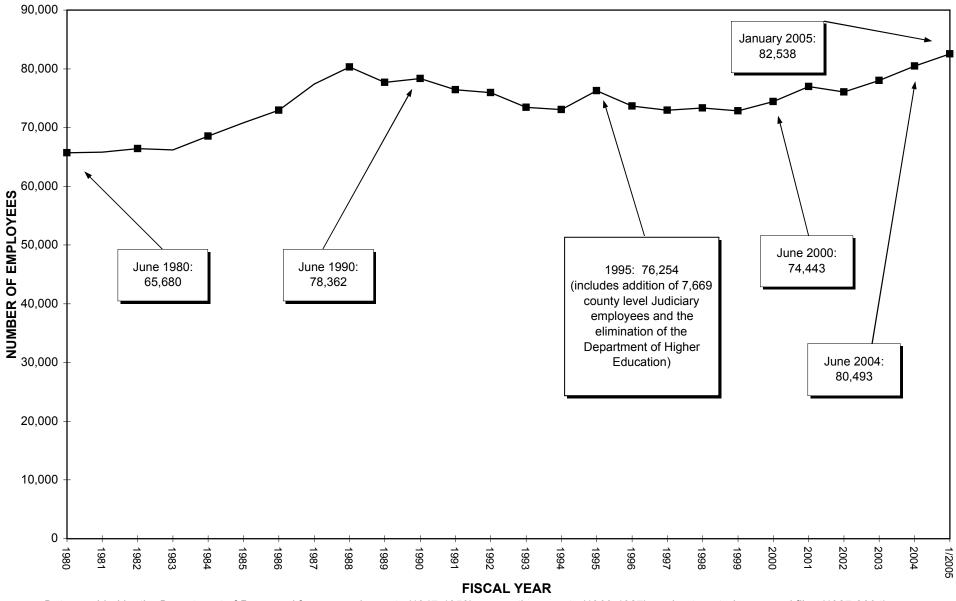
Pages 49 through 53 present data for the different agencies since 1960 in tabular form. Some of our counts of employees at various agencies have been revised since previous editions of the Workforce Profile, although overall totals remain the same. This includes the column totals that represent Fiscal Years 1995 to 2002. Because the Higher Education Restructuring Act of 1994 abolished the Department of Higher Education and provided for State College autonomy over personnel matters, State Colleges are no longer included in those totals. In other cases, or where State Government structure was modified, we have added footnotes to comment on major changes. Most agencies that the statutes place "in but not of" various departments are included in the figures for those departments; the larger of such agencies are identified separately and listed adjacent to each department with which they are associated. All figures are from the close of each fiscal year, so that changes in the workforce since July of 2004 are not reflected in the table.

STATE OF NEW JERSEY STATE GOVERNMENT EMPLOYMENT HISTORY FISCAL YEARS 1917 - 1979



Data provided by the Department of Personnel from annual reports (1917-1959) and separation reports (1960-1979).

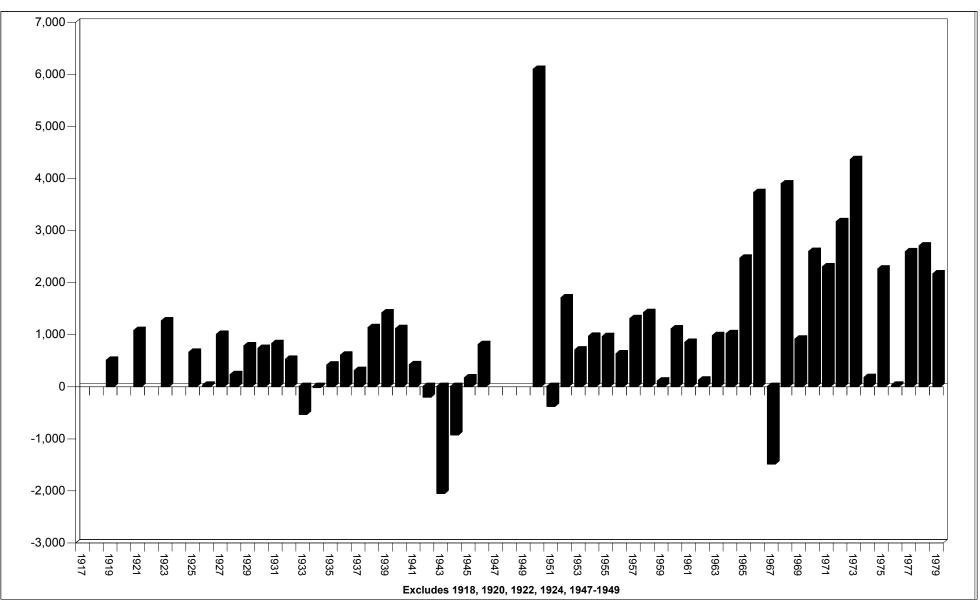
STATE OF NEW JERSEY STATE GOVERNMENT EMPLOYMENT HISTORY JUNE 1980 - JANUARY 2005



Data provided by the Department of Personnel from annual reports (1917-1959), separation reports (1960-1987), and automated personnel files (1987-2004). Various Commissions and Authorities included before FY1993.

## STATE OF NEW JERSEY NET CHANGE IN NUMBER OF STATE GOVERNMENT EMPLOYEES

FISCAL YEARS 1917 - 1979

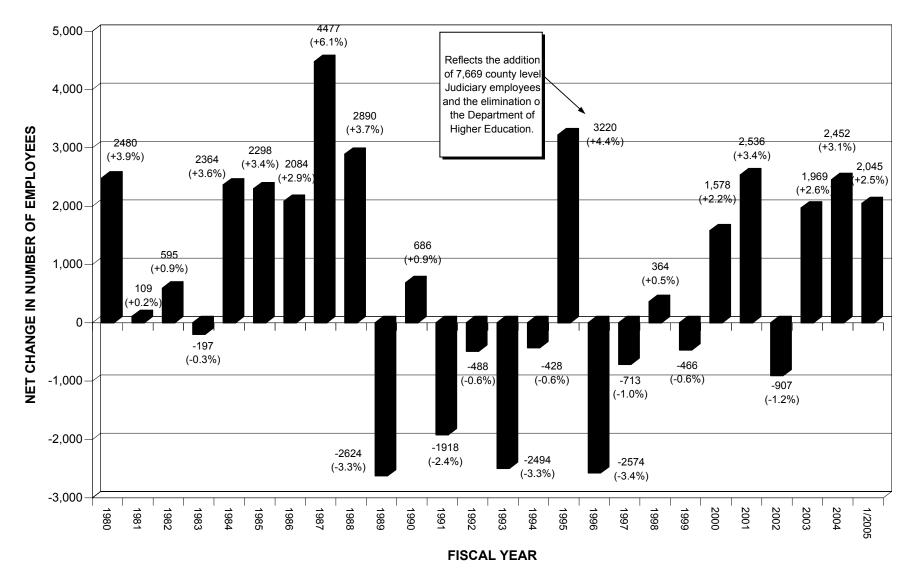


Data provided by the Dept. of Personnel from annual reports (1917-1959) and separation reports (1960-1969). Various Commissions and Authorities included before FY1993.

## STATE OF NEW JERSEY NET CHANGE IN NUMBER OF STATE GOVERNMENT EMPLOYEES

**FISCAL YEARS 1980-2004** 

(and first 6 months of FY 2005)



Data provided by the Department of Personnel from separation reports (1980-1987) and automated personnel files (1987-2005). Various Commissions and Authorities included before FY1993.

1960 through 1969

STATE AGENCY	Jun-60	Jun-61	Jun-62	Jun-63	Jun-64	Jun-65	Jun-66	Jun-67	Jun-68	Jun-69
AGRICULTURE	225	229	230	200	217	208	230	244	259	269
BANKING & INSURANCE	261	276	280	280	277	287	288	274	283	268
COMMUNITY AFFAIRS								358	399	367
CONSERVATION/ECONOMIC DEVELOPMENT	1,270	1,292	1,329	1,341	1,303	1,299	1,458	1,382	1,409	1,044
ECONOMIC OPPORTUNITY							160			
EDUCATION	1,753	2,001	2,056	2,374	2,533	2,860	3,778	980 <sup>1</sup>	1,077	1,108
EXECUTIVE/GOVERNOR'S OFFICE	25	23	24	23	26	27	37	36	36	53
HEALTH	540	582	560	610	679	754	760	793	882	941
HIGHER EDUCATION								2609 <sup>1</sup>	2,969	3,541
INSTITUTIONS & AGENCIES	11,416	11,392	11,277	11,581	11,829	12,868	14,675	13,385	15,103	15,456
JUDICIARY	234	246	257	262	276	313	346	355	506	530
LABOR	2,972	3,308	3,375	3,398	3,555	3,797	4,003	3,655	4,299	4,281
LAW & PUBLIC SAFETY	3,382	3,384	3,417	3,435	3,648	3,946	3,773	3,903	4,176	4,463
LEGISLATIVE STAFF	48	50	48	83	49	47	51	46	94	45
MILITARY & VETERANS AFFAIRS (DEFENSE)	278	284	293	297	299	306	300	303	308	308
PERSONNEL (CIVIL SERVICE)	203	209	210	221	222	242	251	250	285	300
PUBLIC UTILITIES (ENERGY)	121	116	120	120	116	117	117	131	133	141
STATE	70	72	74	85	88	98	105	91	96	113
HIGHWAY/TRANSPORTATION	3,830	3,953	4,010	4,200	4,324	4,556	4,922	4,937	5,146	5,141
TREASURY	1,568	1,628	1,628	1,668	1,717	1,784	2,091	2,134	2,334	2,416
VARIOUS COMMISSIONS AND AUTHORITIES	167	170	154	141	176	292	183	177	145	68
SUB-TOTALS BY BRANCH OF GOVERNMENT										
EXECUTIVE	28,081	28,919	29,037	29,974	31,009	33,441	37,131	35,642	39,339	40,278
JUDICIAL	234	246	257	262	276	313	346	355	506	530
LEGISLATIVE	48	50	48	83	49	47	51	46	94	45
TOTALS	28,363	29,215	29,342	30,319	31,334	33,801	37,528	36,043	39,939	40,853

1 - Reflects the creation of the Department of Higher Education from the Department of Education.

## **EMPLOYMENT HISTORY**

1970 through 1979

STATE AGENCY	Jun-70	Jun-71	Jun-72	Jun-73	Jun-74	Jun-75	Jun-76	Jun-77	Jun-78	Jun-79
AGRICULTURE	291	301	343	326	322	322	262	261	268	256
BANKING	275	118 <sup>1</sup>	119	121	121	136	143	143	163	150
COMMUNITY AFFAIRS	398	397	443	471	484	507	487	494	527	551
CORRECTIONS									4,084 2	4,024
EDUCATION	1,241	1,250	1,346	1,415	1,437	1,552	1,504	1,535	1,650	1,598
ENVIRONMENTAL PROTECTION	1,027	1,219	1,383	1,427	1,477	1,546	1,646	1,779	1,926	2,033
EXECUTIVE/GOVERNOR'S OFFICE	55	53	67	156	168	39	35	43	53	67
HEALTH	1,004	794	1,094	1,118	1,147	1,249	1,200	1,266	1,354	1,483
HIGHER EDUCATION	4,235	4,460	5,117	6,472	6,482	6,723	6,481	6,769	6,989	6,470
INSTITUTIONS & AGENCIES/HUMAN SERVICES	16,449	17,377	18,263	20,227	20,195	20,393	20,769	21,532	18,805 <sup>2</sup>	20,711
INSURANCE		191 <sup>1</sup>	186	198	193	209	217	219	221	225
JUDICIARY	539	574	622	758	775	827	809	857	928	1,148
LABOR	4,308	4,745	5,116	5,086	5,016	5,339	5,488	5,623	5,636	5,394
LAW & PUBLIC SAFETY	4,750	4,955	5,396	5,715	5,755	6,060	5,908	6,299	6,720	6,854
LEGISLATIVE STAFF	132	47	93	140	169	266	262	281	279	293
MILITARY & VETERANS AFFAIRS (DEFENSE)	302	305	340	340	349	325	304	272	274	327
PERSONNEL (CIVIL SERVICE)	304	323	325	405	407	433	455	495	506	543
PUBLIC ADVOCATE						634	647	687	616	711
PUBLIC BROADCASTING						114	109	128	174	178
PUBLIC UTILITIES (ENERGY)	164	244	255	291	297	211	223	263	319	301
STATE	107	117	127	97	101	114	113	121	123	218
TRANSPORTATION	5,283	5,344	5,207	5,304	5,343	5,424	5,346	5,549	5,618	5,724
TREASURY	2,446	2,695	2,843	3,048	3,025	3,122	3,160	3,551	3,632	3,782
VARIOUS COMMISSIONS AND AUTHORITIES	140	241	235	165	190	168	172	163	167	159
SUB-TOTALS BY BRANCH OF GOVERNMENT										
EXECUTIVE	42,779	45,129	48,205	52,382	52,509	54,620	54,669	57,192	59,825	61,759
JUDICIAL	539	574	622	758	775	827	809	857	928	1,148
LEGISLATIVE	132	47	93	140	169	266	262	281	279	293
TOTALS	43,450	45,750	48,920	53,280	53,453	55,713	55,740	58,330	61,032	63,200

1 - Reflects creation of the Department of Insurance from the Department of Banking & Insurance.

2 - Reflects creation of the Department of Corrections and the Department of Human Services from the Department of Institutions and Agencies.

## **EMPLOYMENT HISTORY**

1980 through 1989

STATE AGENCY	Jun-80	Jun-81	Jun-82	Jun-83	Jun-84	Jun-85	Jun-86	Jun-87	Jun-88	Jun-89
AGRICULTURE	266	271	271	244	244	256	256	263	275	258
BANKING	152	156	153	137	127	128	133	143	144	144
COMMERCE/ECONOMIC DEVELOPMENT			81	89	97	110	118	195	276	269
COMMUNITY AFFAIRS	643	608	719	702	710	758	845	940	1,018	1,010
CORRECTIONS	4,219	4,266	4,656	5,663	6,443	6,846	7,251	7,830	8,670	9,063
EDUCATION	1,646	1,616	1,726	1,557	1,437	1,435	1,385	1,397	1,404	1,402
ENVIRONMENTAL PROTECTION	2,104	2,100	2,311	2,124	2,226	2,486	2,704	3,062	3,401	3,537
EXECUTIVE/GOVERNOR'S OFFICE	63	60	69	83	113	126	133	151	156	197
HEALTH	1,512	1,489	1,504	1,418	1,438	1,326	1,448	1,521	1,610	1,710
HIGHER EDUCATION	7,034	6,913	7,003	6,739	6,760	6,895	6,851	7,070	7,377	3,619 <sup>1</sup>
HUMAN SERVICES	21,243	21,636	21,487	21,766	22,212	22,401	23,002	24,087	24,067	23,879
INSURANCE	242	243	235	231	242	264	302	325	358	413
JUDICIARY	1,172	1,178	1,241	1,195	1,319	1,454	1,527	1,593	1,602	1,691
LABOR	5,768	5,592	4,793	4,527	4,528	4,790	4,645	4,483	4,175	3,955
LAW & PUBLIC SAFETY	7,181	7,000	7,274	7,083	7,372	7,460	7,692	8,609	9,594	9,798
LEGISLATIVE STAFF	297	306	348	393	409	433	475	502	565	530
MILITARY & VETERANS AFFAIRS (DEFENSE)	299	296	302	318	335	338	335	362	366	1,412 <sup>2</sup>
PERSONNEL (CIVIL SERVICE) <sup>3</sup>	567	560	524	504	499	493	496	503	560	559
PUBLIC ADVOCATE	731	770	778	762	856	904	928	948	992	1,019
PUBLIC BROADCASTING	167	170	169	162	169	170	175	193	241	228
PUBLIC UTILITIES (ENERGY)	320	328	328	329	418	457	479	413	376	361
STATE	251	272	263	352	486	488	494	515	537	518
TRANSPORTATION	5,682	5,634	5,597	5,322	5,380	5,242	5,463	5,629	5,646	5,536
TREASURY	3,964	4,189	4,451	4,392	4,636	5,491	5,700	6,579	6,788	6,464
VARIOUS COMMISSIONS AND AUTHORITIES	157	136	101	95	95	98	96	97	102	104
SUB-TOTALS BY BRANCH OF GOVERNMENT										
EXECUTIVE	64,211	64,305	64,795	64,599	66,823	68,962	70,931	75,315	78,133	75,455
JUDICIAL	1,172	1,178	1,241	1,195	1,319	1,454	1,527	1,593	1,602	1,691
LEGISLATIVE	297	306	348	393	409	433	475	502	565	530
TOTALS	65,680	65,789	66,384	66,187	68,551	70,849	72,933	77,410	80,300	77,676

1 - College Autonomy - Removal of State College unclassified employees from Personnel files.

2 - Reflects addition of Veterans Hospitals from Human Services.

3 - Name changed from the Department of Civil Service to the Department of Personnel in September of 1986.

## STATE OF NEW JERSEY EMPLOYMENT HISTORY

Fiscal Years1990 through 1999

STATE AGENCY	Jun-90	Jun-91	Jun-92	Jun-93	Jun-94	Jun-95	Jun-96	Jun-97	Jun-98	Jun-99
AGRICULTURE	241	211	201	199	202	206	208	211	244	244
BANKING & INSURANCE	148	147	133	127	125	128	119	562 <sup>8</sup>	591	481
COMMERCE/ECONOMIC DEVELOPMENT	181	158	149	117	109	107	111	111	121	
COMMUNITY AFFAIRS	1,048	1,034	1,017	992	951	970	973	893	921	1,014
CORRECTIONS (and State Parole Board)	10,089	10,024	10,175	9,739	8,974	9,069	8,970	9,145	9,818	9,747
EDUCATION	1,318	1,256	1,131	1,005	942	977	965	862	864	895
ENVIRONMENTAL PROTECTION	3,801	3,677	3,906	3,773 <sup>2</sup>	3,764	3,557	3,394	3,152	3,134	3,217
EXECUTIVE/GOVERNOR'S OFFICE	202	195	203	204	162	166	163	158	161	151
HEALTH & SENIOR SERVICES	1,707	1,695	1,631	1,551	1,510	1,569	1,523	1,818	1,876	1,949
HIGHER EDUCATION	3,859	3,697	3,645	3,582	3,692	0 4				
HUMAN SERVICES	23,493	22,715	22,582	21,522	22,415	21,690	20,575	19,631	18,888	18,649
INFORMATION TECHNOLOGY										
INSURANCE	438	494	517	537	519	518	492	0 8		
LABOR	4,274	4,407	4,706	4,662	4,523	4,499	4,464	4,368	4,327	4,147
LAW & PUBLIC SAFETY	9,486	9,366	9,000	8,976	8,873	8,845	6,498 <sup>7</sup>	7,731 <sup>9</sup>	8,036	8,539
MILITARY & VETERANS AFFAIRS	1,474	1,415	1,515	1,488	1,518	1,524	1,482	1,425	1,439	1,518
PERSONNEL	523	479	642 <sup>1</sup>	655	626	599	484	461	431	431
PUBLIC ADVOCATE	1,058	1,063	1,016	928	929	0 5				
PUBLIC BROADCASTING	212	194	178	174	174	157	156	153	142	160
PUBLIC UTILITIES (ENERGY)	392	354	229	255 <sup>2</sup>	234	289	287	275	271	268
STATE (and associated autonomous agencies.)	501	470	442	434	428	1,278 <sup>5</sup>	1,264 <sup>7</sup>	1,256	1,230	406 <sup>10</sup>
TRANSPORTATION	5,462	5,213	4,786	4,565	4,564	4,344	6,114	5,537	5,813	5,111
TREASURY (and associated autonomous agencies.)	6,133	5,889	5,872	5,812	5,616	5,872	5,628	5,821	5,484	6,303 <sup>10</sup>
VARIOUS COMMISSIONS AND AUTHORITIES	104	104	104	0 3						
SUB-TOTAL EXECUTIVE DEPARTMENTS	76,144	74,257	73,780	71,297	70,850	66,364	63,870	63,570	63,791	63,230
JUDICIARY	1,686	1,663	1,688	1,683	1,699	9,417 <sup>6</sup>	9,334	8,916	9,060	9,149
LEGISLATIVE STAFF	532	524	488	482	485	473	476	481	480	486
TOTALS	78,362	76,444	75,956	73,462	73,034	76,254	73,680	72,967	73,331	72,865

**1** - Reflects the consolidation of State training & personnel management functions in the Department of Personnel.

2 - Employee counts for Public Utilities & Environmental Protection were combined during 1992 & 1993; separate counts for Public Utilities estimated from Centralized Payroll files.

- 3 Various Commissions and Authorities now reported in "Other Government Employment" (see Page 9).
- 4 Reflects elimination of the Department of Higher Education.
- 5 Reflects elimination of the Department of Public Advocate and the creation of the Office of the Public Defender within the Department of State.
- 6 Reflects the inclusion of 7,669 county-level Judiciary employees in the State Government workforce (effective 1/1/1995).

- 7 Reflects transfer of the Division of Motor Vehicles from Law & Public Safety to Transportation, and the closure of two, and privatization of 23 Motor Vehicle agencies (effective 7/1/1995).
- Reflects merger of the Department of Banking and the Department of Insurance in July 1996.
- 9 Includes Juvenile Justice Commission.
- **10** Reflects the reassignment of the Office of the Public Defender from the Department of State to the Department of the Treasury.

Data provided by the Department of Personnel from automated personnel files.

## STATE OF NEW JERSEY EMPLOYMENT HISTORY

Fiscal Years 2000 through 2004

STATE AGENCY	Jun-00	Jun-01	Jun-02	Jun-03	Jun-04
AGRICULTURE	257	259	243	255	263
BANKING & INSURANCE	503	523	496	495	500
COMMUNITY AFFAIRS	1,061	1,103	1,105	1,049	1,110
CORRECTIONS (and State Parole Board)	9,943	10,391	10,320	10,297	10,322
EDUCATION	905	996	922	965	983
ENVIRONMENTAL PROTECTION	3,362	3,420	3,355	3,337	3,408
EXECUTIVE/GOVERNOR'S OFFICE	150	156	144	143	130
HEALTH & SENIOR SERVICES	2,054	2,130	2,040	2,139	2,139
HUMAN SERVICES	19,082	19,709	20,380	20,816	22,007
INFORMATION TECHNOLOGY	1,020 <sup>1</sup>	1,033	981	935	944
LABOR	4,044	3,930	3,809	3,973	4,039
LAW & PUBLIC SAFETY (and Juvenile Justice, Child Advocate)	8,673	9,260	9,270	9,414	9,690
MILITARY & VETERANS AFFAIRS	1,569	1,568	1,490	1,487	1,534
PERSONNEL	446	445	397	400	427
PUBLIC ADVOCATE					
STATE (and associated autonomous agencies. )	587	591	577	564	574
TRANSPORTATION (and Motor Vehicles)	5,279	5,574	5,190	5,885 <sup>2</sup>	6,434
TREASURY (and associated autonomous agencies.)	5,717	5,920	5,685	5,875	5,907
EXECUTIVE AGENCIES	64,652	67,008	66,404	68,029	70,411
JUDICIARY	9,287	9,472	9,165	9,495	9,574
LEGISLATIVE STAFF	504	499	503	517	508
TOTALS	74,443	76,979	76,072	78,041	80,493

1 - The Office of Information Technology was created on September 4, 1998. A separate identity in PMIS was established the following year.

**2** -Pursuant to Title 39:2A-4, the Division of Motor Vehicles in the Department of Transportation is abolished and the New Jersey Motor Vehicle Commission established. The Commission is allocated in but not of the Department of Transportation.

# STATE OF NEW JERSEY LOCAL GOVERNMENT MERIT SYSTEM JOBS

INTRODUCTION

In 1996, we expanded the Workforce Profile to include comprehensive information on local government employment in New Jersey for the first time. The most important barrier to achieving this goal is the absence of a single uniform database that captures local government data in a degree of detail comparable to what we can provide about State Government employees. The most comprehensive database on local government employees to which we have access is the State Government Pensions database maintained by the Division of Pensions and Benefits, but this database is organized in a different manner. For the time being, the most useful database we have is the Department of Personnel's Consolidated Employee File, which includes data on local government jobs that fall under the purview of the Merit System. This year we examine the same types of statistics as we did in recent years.

The New Jersey Department of Personnel administers a merit system of employment for both the State Government and the local jurisdictions that have adopted Title 11A of the Revised Statutes by referendum. These jurisdictions comprise 20 of the State's 21 counties and more than 350 other jurisdictions, including both municipalities and special-purpose authorities and districts. Approximately a third of the State's 566 municipalities belong to the system, including most of the larger, older, and more urban ones. In addition, a small number of school districts have adopted the Merit System legislation.

The most recent New Jersey Department of Labor and Workforce Development figures for local government employment in New Jersey (January 2005) indicate total employment of approximately 429,600 with about 205,300 of these employed in education. Thus, the employees in Merit System jurisdictions who do not work in school districts (the vast majority of the 111,782 identified in our records) represent about 49.8% of the local government employees in New Jersey who are employed outside the education sector.

You will note that the following tables and charts summarize local government Merit System employment in terms of jobs rather than in terms of <u>employees</u>. This reflects the way in which we keep the employment records. While in State Government employees are not authorized to hold more than one job at a time, in local government it is not unusual for one employee to hold several part-time jobs concurrently. Further, it is not unusual for these jobs to be relatively unrelated to one another, and to vary widely in terms of title and even in terms of occupational group. As a result, we find that keeping records in terms of jobs is more meaningful in the local government arena. That is why the following tables and charts summarize 115,442 jobs rather than 111,782 employees. It is important to observe, however, that since the State Government counts reflect both employees and jobs, we can use the tables in the profile to draw comparisons between State Government jobs and local government merit system jobs, even if we cannot draw comparisons between the two <u>workforces</u> as such.

# STATE OF NEW JERSEY LOCAL GOVERNMENT MERIT SYSTEM JOBS

INTRODUCTION (continued)

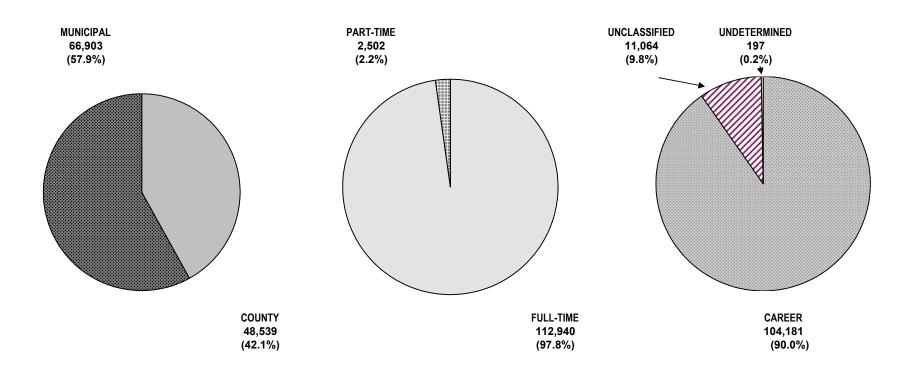
You will also note that the local government tables do not address a number of the issues that are covered in tables dealing with State Government employees, such as age, length of service, ethnic identity, gender, and salary. That is because the data files we use for local government are a consolidation of various local files, which differ from each other in the formats used for these types of data. Since the Department of Personnel's responsibilities with respect to local jurisdictions have been largely confined to position classification and examinations, we have directed our most strenuous efforts in record maintenance to insuring the accuracy of data concerning class of service and title.

The following tables yield some broad outlines of the characteristics of local merit system jobs in New Jersey. Since 20 of our 21 counties have adopted Title 11A, it is not surprising that more than two of every five local jobs covered by the State Government merit system are county jobs. Approximately ninety percent of these jobs are in the Career Service. The majority of employees in local government are full-time, with only 11.7 percent working part-time. Reflecting both population distribution and the geographic spread of the merit system, most of the local government jobs are in North Jersey; over half of them are located in the five Northeast Jersey counties of Bergen, Essex, Hudson, Passaic, and Union. Almost one third of the jobs are in the professional/technical/managerial occupations, while more than half of them are in clerical or service occupations.

The tables also reveal some interesting comparisons between State Government jobs and local government Merit System jobs. The proportion of part-time jobs in local service is significantly greater than in State service (more than 11 percent compared with less than three percent.) Approximately one out of six State Government jobs is in the Unclassified Service, compared with about one out of ten local government merit system jobs. The concentration of State Government jobs in Mercer County contrasts significantly with the wider geographic distribution of local government merit system jobs. Finally, the occupational breakdown of local government merit system jobs is significantly different from that of State Government jobs. While the professional/technical/managerial group is by far the largest in State government, in the local jurisdictions the service occupations, which consist largely of protective services like police, fire fighting, and corrections, are most heavily represented. Clerical jobs are proportionally almost the same at both the State and local levels, with the State at 17 percent and local government at 18 percent. Employees engaged in structural work are much more significant at the local level then at the State level.

### STATE OF NEW JERSEY LOCAL GOVERNMENT MERIT SYSTEM JOBS QUANTITATIVE SUMMARY

JANUARY 1, 2005



# STATE OF NEW JERSEY - LOCAL GOVERNMENT MERIT SYSTEM JOBS DISTRIBUTION BY LOCATION, LEVEL OF GOVERNMENT, AND WORK SCHEDULE

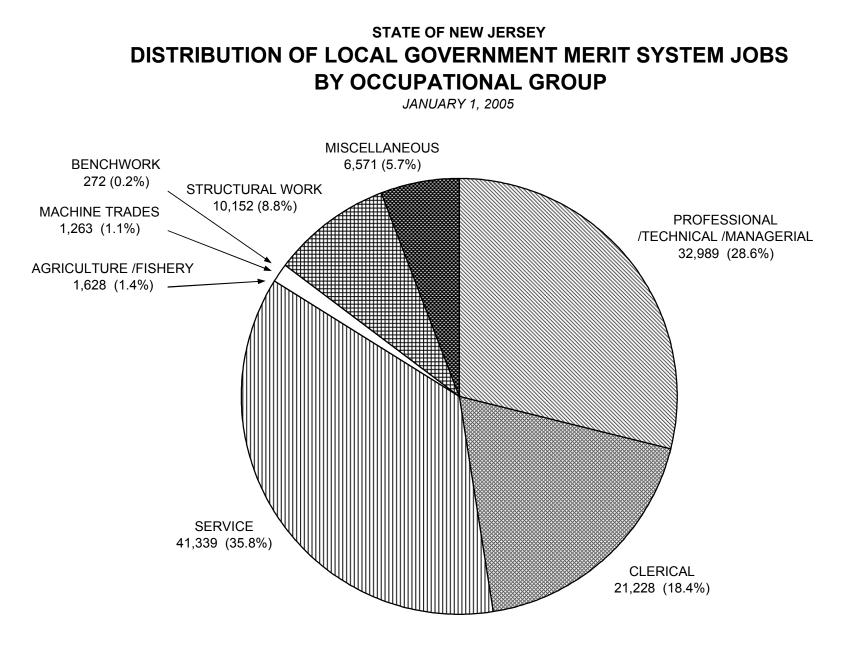
JANUARY 1, 2005

		COUNTY			MUNICIP	AL	TO	ΓAL	GRAND
LOCATION	FULL- TIME	PART- TIME	SUBTOTAL COUNTY	FULL- TIME	PART- TIME	SUBTOTAL MUNICIPAL	FULL- TIME	PART- TIME	TOTAL
ATLANTIC	1,892	80	1,972	2,574	430	3,004	4,466	510	4,976
BERGEN	3,024	343	3,367	3,223	860	4,083	6,247	1,203	7,450
BURLINGTON	2,427	254	2,681	1,970	683	2,653	4,397	937	5,334
CAMDEN	3,653	283	3,936	2,787	565	3,352	6,440	848	7,288
CAPE MAY	1,289	65	1,354	1,658	439	2,097	2,947	504	3,451
CUMBERLAND	1,343	96	1,439	2,292	500	2,792	3,635	596	4,231
ESSEX	4,140	123	4,263	11,117	824	11,941	15,257	947	16,204
GLOUCESTER	1,501	126	1,627	537	155	692	2,038	281	2,319
HUDSON	3,194	121	3,315	8,846	1,427	10,273	12,040	1,548	13,588
HUNTERDON	641	83	724	0	0	0	641	83	724
MERCER	1,926	144	2,070	2,871	257	3,128	4,797	401	5,198
MIDDLESEX	2,593	107	2,700	2,998	529	3,527	5,591	636	6,227
MONMOUTH	3,704	143	3,847	2,438	528	2,966	6,142	671	6,813
MORRIS	2,284	179	2,463	1,566	414	1,980	3,850	593	4,443
OCEAN	2,884	438	3,322	3,191	878	4,069	6,075	1,316	7,391
PASSAIC	3,263	353	3,616	3,577	539	4,116	6,840	892	7,732
SALEM	630	72	702	99	40	139	729	112	841
SOMERSET	25	0	25	9	0	9	34	0	34
SUSSEX	861	135	996	695	349	1,044	1,556	484	2,040
UNION	2,945	156	3,101	3,919	436	4,355	6,864	592	7,456
WARREN	922	97	1,019	386	297	683	1,308	394	1,702
TOTAL	45,141	3,398	48,539	56,753	10,150	66,903	101,894	13,548	115,442

# STATE OF NEW JERSEY - LOCAL GOVERNMENT MERIT SYSTEM JOBS DISTRIBUTION BY LOCATION, LEVEL OF GOVERNMENT, AND SERVICE DIVISION JANUARY 1, 2005

			COUNT	Y					MUNI	CIPAL				TOTAL		
LOCATION	COMPETITIVE	NONCOMPETITIVE	SUBTOTAL CAREER	UNCLASSIFIED	UNDETERMINED*	TOTAL COUNTY	COMPETITIVE	NONCOMPETITIVE	SUBTOTAL CAREER	UNCLASSIFIED	UNDETERMINED *	TOTAL MUNICIPAL	TOTAL CAREER	TOTAL UNCLASSIFIED	TOTAL UNDETERMINED *	GRAND TOTAL
ATLANTIC	1,366	353	1,719	252	1	1,972	2,101	646	2,747	254	3	3,004	4,466	506	4	4,976
BERGEN	2,400	589	2,989	378	0	3,367	2,708	888	3,596	487	0	4,083	6,585	865	0	7,450
BURLINGTON	1,764	671	2,435	239	7	2,681	1,577	728	2,305	347	1	2,653	4,740	586	8	5,334
CAMDEN	2,615	853	3,468	465	3	3,936	2,348	526	2,874	476	2	3,352	6,342	941	5	7,288
CAPE MAY	799	428	1,227	125	2	1,354	1,364	517	1,881	216	0	2,097	3,108	341	2	3,451
CUMBERLAND	880	434	1,314	125	0	1,439	1,578	1,006	2,584	204	4	2,792	3,898	329	4	4,231
ESSEX	2,831	900	3,731	527	5	4,263	8,351	2,743	11,094	752	95	11,941	14,825	1,279	100	16,204
GLOUCESTER	1,155	247	1,402	225	0	1,627	438	132	570	122	0	692	1,972	347	0	2,319
HUDSON	2,106	739	2,845	469	1	3,315	6,286	3,526	9,812	454	6	10,272	12,657	923	7	13,587
HUNTERDON	488	115	603	114	7	724	0	0	0	0	0	0	603	114	7	724
MERCER	1,436	442	1,878	190	2	2,070	2,462	437	2,899	224	6	3,129	4,777	414	8	5,199
MIDDLESEX	2,099	311	2,410	289	1	2,700	2,521	660	3,181	344	2	3,527	5,591	633	3	6,227
MONMOUTH	2,856	705	3,561	285	1	3,847	2,074	526	2,600	362	4	2,966	6,161	647	5	6,813
MORRIS	1,552	627	2,179	281	3	2,463	1,427	345	1,772	203	5	1,980	3,951	484	8	4,443
OCEAN	2,397	635	3,032	289	1	3,322	2,411	1,313	3,724	344	1	4,069	6,756	633	2	7,391
PASSAIC	2,128	1,171	3,299	303	14	3,616	3,211	608	3,819	283	14	4,116	7,118	586	28	7,732
SALEM	485	139	624	78	0	702	85	17	102	37	0	139	726	115	0	841
SOMERSET	25	0	25	0	0	25	5	1	6	1	2	9	31	1	2	34
SUSSEX	641	212	853	143	0	996	604	211	815	227	2	1,044	1,668	370	2	2,040
UNION	1,927	864	2,791	309	1	3,101	3,309	701	4,010	344	1	4,355	6,801	653	2	7,456
WARREN	586	301	887	132	0	1,019	361	157	518	165	0	683	1,405	297	0	1,702
TOTAL	32,536	10,736	43,272	5,218	49	48,539	45,221	15,688	60,909	5,846	148	66,903	104,181	11,064	197	115,442

\*Indicates jobs classified in tentative titles. The Department is taking action to resolve these cases and to classify all jobs in approved titles. Data provided by the Department of Personnel from its Consolidated Employee File.



Dataprovided by the Department of Personnel from its Consolidated Employee File. Classification system based on the Division of Human Resource Management's Occupational Code Dictionary. Percentages refer to the total number of local government Merit System jobs as of 1/1/2005: 115,442.

## DISTRIBUTION OF LOCAL GOVERNMENT MERIT SYSTEM JOBS BY OCCUPATION

JANUARY 1, 2005

CATEGORY	OCCUPATION	COUNTY	MUNICIPAL	TOTAL
	00 ENGINEERING/SURVEYING	396	286	682
	01 ENV ENGR-ARCHITECTURE	32	22	54
	02 PHYSICAL SCI-STATS	185	103	288
	04 LIFE SCIENCES	65	29	94
	05 SOCIAL SCIENCES	489	906	1,395
	06 SOCIAL-PSYCH SERVICES	2,629	285	2,914
	07 MEDICAL-HEALTH SERVICES	2,631	1,188	3,819
PROFESSIONAL	09 EDUCATION	371	2,630	3,001
/TECHNICAL	10 MUSEUM/LIBRARY/ARCHIVES	1,722	2,165	3,887
/MANAGERIAL	11 LAW	1,256	968	2,224
	12 INFO PROCESSING SYSTEMS	588	326	914
	13 WRITING	54	64	118
	14 ART	47	24	71
	15 FINANCE	499	770	1,269
	16 ADMINISTRATION	4,434	3,059	7,493
	17 INSPECTIONS/INVESTIGATIONS	916	2,438	3,354
	18 RECREATION	384	1,021	1,405
	19 BROADCASTING/TRANSMITTING	1	6	7
	20 GENERAL CLERICAL	7,746	8,303	16,049
CLERICAL	21 FINANCE CLERICAL	745	1,136	1,881
CLERICAL	22 STOCK-STORAGE-INVENTORY	149	86	235
	24 INFO-MSG DISTRIBUTION	1,158	1,905	3,063
	30 BLDG-FACILITY SERVICES	1,726	2,608	4,334
	31 FOOD SERVICES	817	1,125	1,942
SERVICE	33 BARBERING/COSMETOLOGY	6	0	6
	35 DIRECT CARE	2,601	6	2,607
	36 PROTECTIVE SERVICES	10,413	22,037	32,450
AGRICULTURE	40 PLANTING-GARDENING	614	700	1,314
/FISHERY	41 ANIMAL FARMING	151	162	313
	42 FISHERY-SHELLFISH	0	1	1
MACHINE TRADES	60 MACHINERY REPAIR	388	818	1,206
	65 PRINTING	50	7	57
BENCHWORK	70 TECHNICAL REPAIR	4	38	42
BENCHWORK	72 ELECTRICAL REPAIR	111	119	230
STRUCTURAL	80 SKILLED TRADES	399	423	822
WORK	81 STRUCTURAL MAINTENANCE	2,276	7,054	9,330
	90 TRANSPORTATION	1,127	1,969	3,096
	91 UTILITIES	343	723	1,066
MISCELLANEOUS	92 NOT CODED ELSEWHERE	856	924	1,780
	93 MISCELLANEOUS	121	447	568
	99 NOT CODED/UNASSIGNED	38	23	61
	TOTAL	48,538	66,904	115,442

Data provided by the Department of Personnel from its Consolidated Employee File.

Classification system based on the Division of Human Resource Management's Occupational Code Dictionary.

## LISTING OF LOCAL MERIT SYSTEM JURISDICTIONS AS OF JANUARY 2005

Atlantic County Bergen County **Burlington County** Camden County Cape May County Cumberland County Essex County Gloucester County Hudson County Hudson County Utilities Authority Hunterdon County Mercer County Middlesex County Monmouth County Morris County Ocean County Passaic County Salem County Sussex County Union County Warren County Aberdeen Township Aberdeen Fire Districts 1, 2 Allamuchy Township Alpha Borough Andover Township Asbury Park City Atlantic City Atlantic City Housing Authority Atlantic City Municipal Utilities Authority

Bayonne **Bayonne Housing Authority** Beach Haven Borough Beachwood Borough Belleville Belmar Borough Belmar Housing Authority Bergenfield Borough Bergenfield Board of Health Berkeley Township Berkeley Housing Authority Berkeley School District Beverly Beverly Housing Authority Bloomfield Boonton Bordentown City Bordentown Township Bordentown Township Fire Districts 1, 2 **Brick** Township Brick Housing Authority **Brick Fire District Brick School District** Bridgeton **Bridgeton Housing Authority** Bridgeton Municipal Port Authority Brooklawn Borough **Buena Borough Buena Housing Authority** Buena Municipal Utilities Authority

**Burlington City** Burlington City Board of Health **Burlington City Housing Authority Burlington Township** Burlington Township Fire District 1 Butler Borough Byram Township Camden Citv Camden County Municipal Utilities Authority Camden Redevelopment Agency Cape May City Cape May Housing Authority Carteret Borough Carteret Board of Health Carteret Housing Authority **Cinnaminson Township** Cinnaminson Fire District 1 Clark Township **Clementon Borough Clementon Housing Authority** Clifton Cliffside Park Housing Authority Delanco Township Delran Township Delran Fire District 1 **Dennis** Township **Deptford Municipal Utilities** Authority Deptford Township Fire District 1 Dover

## LISTING OF LOCAL MERIT SYSTEM JURISDICTIONS

**AS OF JANUARY 2005** 

(Continued)

Dover Housing Authority East Orange East Orange Housing Authority East Rutherford Borough East Rutherford Housing Authority Edgewater Borough Edgewater Park Township Edgewater Park Fire District 1 Edison Housing Authority Egg Harbor City Elizabeth Elizabeth Housing Authority Elmwood Park Borough **Englewood Housing Authority** Elmwood Park Borough **Ewing Township** Ewing Township Fire Districts 1, 2, 3 Fair Lawn Fairview Florence Township Florence Housing Authority Fort Lee Fort Lee Housing Authority Franklin Township Franklin Housing Authority Freehold Freehold Housing Authority Freehold Township Note: This listing is under revision.

Garfield Garfield Housing Authority **Glassboro Housing Authority Gloucester City** Gloucester Township Gloucester Township Fire Districts 1, 2, 3, 4, 5, 6 Gloucester Housing Authority. Gloucester Township Municipal Utilities Authority Green Township Guttenberg Housing Authority Hackensack Hackensack Housing Authority Hackettstown Hackettstown Municipal Utilities Authority Haddon Township Housing Authority Hamilton Township Hamilton Fire Districts 2, 3, 4, 5, 6, 7, 8, 9 Hammonton Hampton Township Harmony Township Harrison Harrison Housing Authority Hazlet Township Hazlet Board of Health

Hazlet Fire District 1 Highland Park Housing Authority **Highlands Borough Highlands Housing Authority** Hightstown Borough Housing Authority Hillside Township Hoboken Hoboken Housing Authority Holmdel Township Hopatcong Independence Township Independence Municipal Utilities Authority Irvington Irvington Housing Authority Jackson Township Jackson Fire Districts 2, 3, 4 Jackson Municipal Utilities Authority Jefferson Township Jersey City Jersey City Housing Authority Jersey City School District Keansburg Keansburg Housing Authority Keansburg Municipal Utilities Authority Kearny

## LISTING OF LOCAL MERIT SYSTEM JURISDICTIONS

**AS OF JANUARY 2005** 

(Continued)

Keyport Borough Kinnelon Civil Defense **Kresson Fire District** Lacey Township Lakehurst Lakewood Township Lakewood Fire District 1 Lakewood Housing Authority Lakewood Municipal Utilities Authority Lavallette Lawnside Lawrence Township Liberty Township Lincoln Park Linden Linden Housing Authority Lindenwold Borough Lindenwold Municipal Utilities Authority Little Egg Harbor Township Lodi Borough Lodi Housing Authority Lodi School District Long Beach Township Long Branch Long Branch Housing Authority Lopatcong Note: This listing is under revision.

Lower Township Madison Housing Authority Magnolia Borough Mahwah Civil Defense Manasquan Borough Manasquan Fire District 1 Maple Shade Margate City Marlboro Township Marlboro Municipal Utilities Authority Marlboro Fire District 1 Maurice River Township Maurice River School District Middle Township Middle School District Middletown Township Middletown Housing Authority Millburn Township Milltown Borough Millville City Millville Housing Authority Millville School District Monroe Township Monroe Municipal Utilities Authority Montville Township Montville Fire Districts 1, 2, 3 Moonachie Borough

Moorestown Township Moorestown Fire Districts 1, 2 Morristown Morristown Housing Authority Morris Plains Civil Defense Mount Holly Township Mount Holly Fire District 1 Mount Laurel Township Mount Laurel Fire District 1 Mount Laurel Municipal Utilities Authority Neptune City Housing Authority Neptune Township Housing Authority Newark Newark Housing Authority Newark School District New Brunswick New Brunswick Housing Authority Newton Newton Civil Defense Newton Housing Authority North Arlington Borough North Bergen Township North Bergen Housing Authority North Bergen Municipal Utilities Authority

## LISTING OF LOCAL MERIT SYSTEM JURISDICTIONS

#### **AS OF JANUARY 2005**

(Continued)

North Brunswick Township North Wildwood City Nutley Oakland Borough Ocean City Ocean City Housing Authority Ogdensburg Borough Orange Orange Housing Authority Park Ridge Borough Parsippany-Troy Hills Borough Passaic Passaic Valley Water Commission Paterson Paterson Housing Authority Pemberton Township Pennsauken Township Pennsauken Housing Authority Penns Grove Housing Authority Perth Amboy Perth Amboy Housing Authority Phillipsburg Phillipsburg Housing Authority Plainfield Plainfield Housing Authority Pleasantville Housing Authority Pohatcong Township Point Pleasant Borough Note: This listing is under revision.

Point Pleasant Beach Borough Pompton Lakes Borough Princeton Borough Housing Authority Rahway Rahway Housing Authority Red Bank Housing Authority **Ridgewood Village Ringwood Borough Riverside Township** Rockaway Township Roselle Borough Rutherford Borough Saddle Brook Township Salem Salem City Housing Authority Salem City Port Authority Sayreville Borough Sayreville Housing Authority Scotch Plains Sea Isle City Seaside Heights Seaside Park Secaucus Housing Authority Somerville Borough Somers Point South Amboy South Amboy Housing Authority Lake Como Borough

South Orange South Plainfield South Toms River Sparta Township Stanhope Borough Stillwater Township Stratford Borough Summit Housing Authority **Teaneck** Township Trenton Trenton/Mercer County Building Commission Union Beach Union City Union City Housing Authority Union Township Upper Township Ventnor City Vernon Township Verona Borough Vineland City Vineland Housing Authority Vineland School District Voorhees Township Voorhees Township Fire District Waldwick Borough Wallington Borough Wanaque Borough

# LISTING OF LOCAL MERIT SYSTEM JURISDICTIONS

AS OF JANUARY 2005

(Continued)

Wantage Township Washington Borough Weehawken Township Weehawken Housing Authority Weehawken School District West Milford Township West Milford Municipal Utilities Authority West New York West NewYork Housing Authority West New York Municipal Utilities Authority West Orange West Paterson Borough White Township Wildwood City Wildwood City Housing Authority Wildwood Crest Borough Wildwood Joint Construction Office Willingboro Willingboro Municipal Utilities Authority Winslow Township Winslow Township Fire District 1 Woodbine Borough Woodbridge Township

Woodbridge Fire Districts 1, 2, 4, 5, 7, 8, 9, 12 Woodbridge Housing Authorities Woodlynne Borough Wood Ridge Borough

Note: This listing is under revision.