

BUDGET MESSAGE

OF

MORGAN F. LARSON

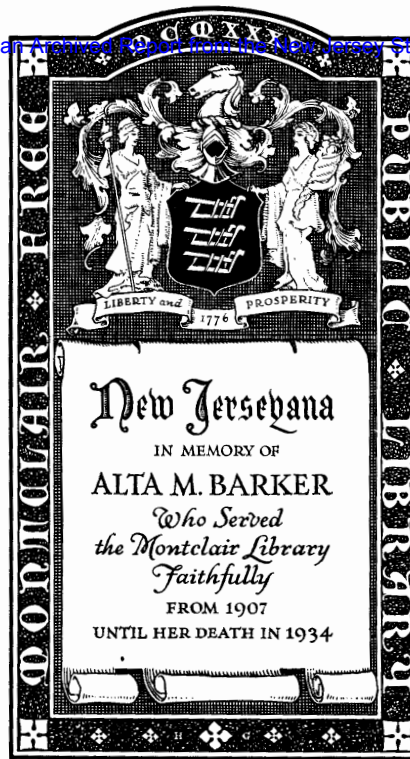
GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
FIFTY-FOURTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR
ENDING
JUNE 30, 1931

TRENTON, NEW JERSEY
JANUARY 14th, 1930

MacCrellish & Quigley Co., State Printers



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BUDGET MESSAGE

To the Legislature:

In preparing this, my first Budget Message, to your honorable body I have cut \$6,153,979.61 from the requests submitted by the various boards, institutions and departments to be financed from the General State Fund, in the fiscal year beginning July 1st next.

My total recommendations amount to \$26,752,721.53, which is \$3,449,452.91 less than the total of the regular and supplemental appropriation bills and various other appropriation acts* passed last year.

SALARIES

Salary schedules for next year will be in excess of those of last year and here are some of the reasons why.

The State Police Department next year will have a payroll of \$260,000.00 more than last year due principally to an increase in the force in compliance with a legislative act. Under the enlarged program the total cost of the State Police will be over \$300,000.00 more than last year. A similar situation exists in the Water Policy Commission which next year will require \$78,000.00, much of it for salaries which were not needed last year, prior to the passage of the law creating it.

Normal schools will require salary increases of \$267,000.00 due mostly to increases to teachers whose work justifies small advances, increased enrollment and the authorized development of longer courses with the consequent necessity of employing teachers with training and experience in college work. The State Teachers College at Montclair shows an enrollment increase of 34 per cent. Trenton Teachers College will require \$40,000.00 more partly because of the extension of courses from two to three and from three to four years with accompanying extension of field work in teacher training. Jersey City Normal, which was not completed last year, will require \$148,000.00 additional for its staff.

* See page xii.

More than \$200,000.00 of additional salaries will be required to conduct institutions properly for the treatment of the mentally afflicted and epileptics. New buildings are in course of completion to accommodate the increased number of unfortunates who must be taken care of and more employees will be required to operate them.

More than \$100,000.00 additional for salaries will be needed to pay keepers and other employees in institutions for criminals, which sad to relate, have to provide for an increasing number of inmates and a better standard of personnel for the safety of all concerned.

Increased court work is responsible for a large part of \$60,000.00 additional for salaries for clerks and other attaches recommended for such accounts.

A salary increase of \$120,000.00 is recommended for the Department of Banking and Insurance, including new bank and building and loan examiners. This money will for the most part come back to the State Treasury as the banks and loan companies have to pay for examination expenses.

I am recommending a total of \$12,205,474.32 for salaries for the year beginning next July 1, which is \$1,244,955.99 more than was spent for this purpose last year as will be seen by referring to the table on page xi.

In considering this it should be borne in mind that salaries for the present year, ending June 30, show a material increase over last year due to various legislative acts and to the regular civil service increments. From this viewpoint it will be manifest that the salary schedule increase for next year is not so extensive as the figures would indicate save for new or increased activities.

The budget office is not in a position to tell how much will be spent for salaries this year due to the make up of the appropriation bill, now in force, which departs to too great an extent from the Budget Message itemizations and gives blanket appropriations in some cases for salaries and supplies, without specifying how much of the money is to be devoted to salaries.

In view of the necessity of curtailing expenses wherever possible I recommend that the Department of Institutions and Agen-

cies make a special study of its Half Mill Tax funds already collected, balances and anticipated yields. Where actual contractual obligations for new buildings have not been entered into it may be found possible to obtain from tax money many of the items I have been unable to recommend from General State Funds.

For the Current Maintenance of the institutions I have met the requests with no material cuts.

In maintaining our State institutions there are expenditures which must be met in increasing ratio. Here for example are some of my recommendations for next year : Food, \$1,535,276.00; clothing, \$279,500.00; fuel, light and power, \$585,777.00. The recommendation for these items is fairly reflective of the money spent for them last year.

INCREASE FOR SCHOOL DISTRICTS

Instead of the usual \$500,000.00 which is requested this year out of the School Fund for use of the School Districts, I have recommended that \$1,000,000.00 be allocated for this purpose. Incidentally, this will have the effect of increasing my total budget recommendations by \$500,000.00 as compared to last year but the additional amount instead of increasing the taxpayers burden will decrease it.

The principal of the School Fund now amounts to \$11,500,000.00 and this principal will not be diminished if you carry out my recommendations. The School Fund is maintained through receipts of the Department of Commerce and Navigation from riparian grants and leases. Receipts from this source in the last fiscal year increased the fund assets close to \$600,000.00.

Ordinarily this money would be invested in bonds to further increase the fund principal which increase I consider is neither necessary nor desirable at this time.

The chief beneficiaries of my recommendation will be the country school districts. The money is allocated by the Commissioner of Education on the basis of days attendance and past experience has indicated that the country school fares rather better than the city school under this arrangement.

STATE BOARD OF REGENTS

This year's Budget Message contains the initial request of the State Board of Regents, authorized by Chap. 76, P. L. 1929, to submit estimates for such institutions as Rutgers University and the College for Women. I am recommending \$1,179,000.00 for the use of this commission which is composed of men of exceptionally high type and competency. It would be a mistake I believe to hamper this commission at the very beginning of its labors which there is every reason to believe will eventuate in a financial saving to the State, and at the same time solve a serious problem.

LAW REVISION

A recommendation of \$94,712.00 as against a request of \$125,000.00 is made to carry on the work of the Commission on the Revision and Consolidation of Public Statutes. The work of revising the laws as distinguished from compiling them is necessarily expensive and of a character which makes budgeting difficult.

The result of the work of this commission should mean a substantial saving to citizens and taxpayers who are often called upon to bear the burden of litigation by municipalities and individuals to ascertain the meaning and effect of conflicting and overlapping statutes.

The administration of State departments and local governments will be more effective and less burdensome financially when such departments and governments are operating under laws which are simple and concise and from which uncertain provisions have been eliminated. The laws are now contained in a revision made eighty-three years ago.

PORT OF NEW YORK AUTHORITY

The largest single recommendation in this Budget Message is that one and one-half million dollars be allocated to the Port of New York Authority. One million dollars of this is for New Jersey's share in the cost of erecting the Hudson River bridge at Fort Lee and four hundred thousand dollars is for the Bayonne-Staten Island bridge.

These amounts will have to be included in the next two issues of the Budget Message in order to discharge the State's obligation which was entered into in 1926 and 1927. This money is all to be returned to the people, through tolls, after the bridges have been opened to traffic.

In the following pages there is set up for the year ending June 30, 1929, itemized accounts showing:

Original appropriation—amount added by supplementary appropriations—allowances from \$212,500.00 emergency fund—transfers from one account to another during year—itemized total available for expenditure—and amount actually expended.

Another feature of this Budget Message is the setting forth at the head of each institutional account the following information:

Total number of officers and employees—number officers and employees residing at institution—number patients or inmates based on yearly average—inmate or patient capacity of institution—per capita cost per year based on current maintenance.

The figures are actual for the year ending June 30 last and estimated for present year and year beginning next July 1.

For the year ending June 30, 1929, there is given the

Number of patients or inmates received—discharged—paroled to homes—transferred and deceased.

I wish to thank the various State officials for complying with my request for the prompt submitting of budget forms this year and for their cooperation in other ways. And I wish to commend the budget department especially for the help it has been to me in the preparation of this message.

One reason why the budget plan is working out more successfully in New Jersey than it is in many other States is that the system employed here takes into consideration the actual rather than the theoretical situation confronting the department or institution in the practical carrying out of the work involved.

My recommendations which are analyzed in the tables immediately following this letter of transmittal are:

X

From General State Funds:

A—Executive and Administrative	\$1,544,913.50
B—Legislative	143,117.32
C—Judicial	1,156,843.62
D—Regulative	3,904,177.33
F—Agricultural	1,032,840.00
G—Military	913,048.59
H—Pension and Retirement Funds	393,534.00
J—Constructive	1,556,000.00
K—General	516,513.76
L—Emergency Fund	250,000.00
X—Institutions and Agencies.....	7,707,221.72

Total from General State Funds..... \$19,118,209.84

From Motor Vehicle Fees:

Motor Vehicle Department.....	\$718,045.00
Com. on Elimination of Toll Bridges...	200,000.00
Department of Commerce and Navigation (Gasoline Tax)	90,000.00

From Receipts of Department of Commerce and Navigation:

Expenses of Department	117,520.00
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From Receipts of Fish and Game Commission:

Expenses of the Commission.....	350,285.00
---------------------------------	------------

From Income of School Fund:

Aid to School Districts	1,004,000.00
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From Railroad Fund:

Educational Department, Schools, etc...	5,154,661.69
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Total 7,634,511.69

Total Expenditures as above recommended..... \$26,752,721.53

Respectfully submitted,

(Signed) MORGAN F. LARSON,
Governor.

January 14, 1930.

Attest:

THOMAS L. HANSON,
Secretary to the Governor.

**ANALYSIS BY FUNDS OF EXPENDITURES MADE FOR THE FISCAL
YEAR ENDING JUNE 30, 1929, AND REQUESTS AND RECOMMENDA-
TIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1931**

<i>Years Ending June 30</i>	<i>1929 Expenditures</i>	<i>1931 Requests</i>	<i>1931 Recom- mendations</i>
From General State Funds—			
Salaries	\$8,929,149.21	\$10,726,577.64	\$10,072,303.36
Materials and Supplies.....	3,979,047.21	4,663,025.63	4,425,896.00
Current Repairs	276,760.95	257,575.00	243,200.00
Miscellaneous Expenses	1,543,873.62	1,797,038.10	1,646,740.13
Unclassified	5,809,950.78	5,393,811.31	4,681,678.59
<i>Total for Current Maintenance</i>	<i>\$20,538,781.77</i>	<i>\$22,838,027.68</i>	<i>\$21,069,818.08</i>
Additions and Improvements....	892,305.99	2,067,432.01	486,485.00
New Buildings	2,388,497.54	2,709,019.00	37,000.00
Extraordinary Expenditures	506,130.48	295,649.00	295,649.00
<i>Total General State Funds....</i>	<i>\$24,325,715.78</i>	<i>\$27,910,127.69</i>	<i>\$21,888,952.08</i>
Receipts	2,750,696.30	2,637,938.24	2,770,742.24
<i>Net Total General State Funds</i>	<i>\$21,575,019.48</i>	<i>\$25,272,189.45</i>	<i>\$19,118,209.84</i>
From Other Funds*—			
Salaries	\$2,031,369.12	\$2,215,375.96	\$2,133,170.96
Materials and Supplies.....	739,387.66	814,612.50	802,225.00
Current Repairs	64,658.10	65,390.00	63,750.00
Miscellaneous Expenses	360,267.17	292,575.00	267,695.00
Unclassified	2,684,499.58	3,103,870.73	3,560,920.73
<i>Total for Current Maintenance</i>	<i>\$5,880,181.63</i>	<i>\$6,491,824.19</i>	<i>\$6,827,761.69</i>
Additions and Improvements....	195,903.01	348,296.00	168,750.00
New Buildings	149,789.82	1,740,000.00	700,000.00
<i>Total Other Funds.....</i>	<i>\$6,225,874.46</i>	<i>\$8,580,120.19</i>	<i>\$7,696,511.69</i>
Receipts	63,485.38	62,000.00	62,000.00
<i>Net Total Other Funds.....</i>	<i>\$6,162,389.08</i>	<i>\$8,518,120.19</i>	<i>\$7,634,511.69</i>

* Other Funds include receipts of the Department of Motor Vehicles used to maintain that department and the allowances to the Department of Commerce and Navigation and the Commission on Elimination of Toll Bridges; the receipts of the Department of Commerce and Navigation used for the current expenses of that department; the receipts of the Board of Fish and Game Commissioners; the income of the School Fund; and the railroad taxes used for State educational expenditures.

**ANALYSIS BY FUNDS OF EXPENDITURES MADE FOR THE FISCAL
YEAR ENDING JUNE 30, 1929, AND REQUESTS AND RECOMMENDA-
TIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1931—Continued**

SUMMARY

Salaries	\$10,960,518.33	\$12,941,953.60	\$12,205,474.32
Materials and Supplies.....	4,718,434.87	5,477,638.13	5,228,121.00
Current Repairs	341,419.05	322,965.00	306,950.00
Miscellaneous Expenses	1,904,140.79	2,089,613.10	1,914,435.13
Unclassified	8,494,450.36	8,497,682.04	8,242,599.32
<hr/>			
<i>Total for Current Maintenance</i>	\$26,418,963.40	\$29,329,851.87	\$27,897,579.77
<hr/>			
Additions and Improvements.....	1,088,209.00	2,415,728.01	655,235.00
New Buildings	2,538,287.36	4,449,019.00	737,000.00
Extraordinary Expenditures	506,130.48	295,649.00	295,649.00
<hr/>			
<i>Grand Total</i>	\$30,551,590.24	\$36,490,247.88	\$29,585,463.77
Receipts	2,814,181.68	2,699,938.24	2,832,742.24
<hr/>			
<i>Net Total</i>	\$27,737,408.56	\$33,790,309.64	\$26,752,721.53

**MONEY AUTHORIZED BY THE 1929 SESSION OF THE LEGISLA-
TURE FOR EXPENDITURE IN SUPPORT OF THE
STATE GOVERNMENT**

Regular Appropriation Bill (Chapter 263, Laws of 1929).....	\$27,765,246.64
Supplemental Bill and other acts appropriating funds	2,436,927.80
<hr/>	
Total	\$30,202,174.44

**ANALYSIS OF FUND RECEIPTS ADMINISTERED BY DEPARTMENTS
AND INSTITUTIONS NOT INCLUDED IN TOTAL AVAILABLE FOR
EXPENDITURE FOR THE FISCAL YEAR ENDING JUNE 30, 1929**

	<i>Balance July 1 1928</i>	<i>Receipts 1928-1929</i>	<i>Disburse- ments 1928-1929</i>	<i>Balance June 30, 1929</i>
E-2. Commissioner of Education—				
Academic Certificate Fund.....	\$7,969.53	\$12,082.02	\$12,573.89	\$7,477.66
E-11. State Teachers' College, Montclair—Boarding Hall Fund	3,098.50	53,900.00	48,576.15	8,422.35
E-13. State Teachers' College, Trenton—Boarding Hall Fund..	24,228.83	80,527.83	77,686.60	27,070.06
F-2. Department of Agriculture—				
Milk Dealers' Bonds .....	.....	2,745.00	2,745.00	.....
	<hr/>	<hr/>	<hr/>	<hr/>
	\$35,296.86	\$149,254.85	\$141,581.64	\$42,970.07

ACTIVITIES NOT FINANCED FROM GENERAL STATE FUNDS

From Motor Vehicle Funds—

Expenses of the Department of Motor Vehicles.

Allowance to the Department of Commerce and Navigation for construction, reconstruction, maintenance, etc., of the inland waterways.

Allowance to Commission on Elimination of Toll Bridges for maintenance, including improvements, of Delaware River bridges.

From Commerce and Navigation Funds—

Expenses for administration of the Department of Commerce and Navigation.

From Fish and Game Funds—

Expenses of the Board of Fish and Game Commissioners.

From Income of School Fund—

Allowance to aid local school districts.

From Railroad Tax Funds—

Expenses of educational activities of the State including normal schools, teachers' colleges, State Board of Regents, school for the deaf, manual training school, State educational departments and aid given vocational schools, etc.

ANALYSIS OF RECEIPTS INCLUDED IN GROSS APPROPRIATIONS, BUT NOT INCLUDED IN NET TOTALS OF APPROPRIATIONS

Account Number	Name of Department, Institution, etc.	For the Year Ending June 30, 1929			Year Ending June 30, 1930		Year Ending June 30, 1931	
		Appropriated By Estimate	Appropriated in Blank	Actual Receipts	Appropriated	Requested	Recom- mended	
D 6	Dept. of Banking and Insurance	\$400,000.00	.....	\$400,000.00	\$400,000.00	.....	\$175,000.00	
D 7	Dept. of Conservation and Development	43,000.00	.....	40,913.44	7,500.00	\$8,000.00	8,000.00	
D 17	State Water Policy Commission .....	.....	.....	.....	.....	45,000.00	43,130.00	
E 6	Manual Training School, Bordentown	52,000.00	.....	60,048.38	56,000.00	59,000.00	59,000.00	
E 7	N. J. School for Deaf	10,000.00	.....	3,437.00	10,000.00	3,000.00	3,000.00	
F 1	Agricultural Experiment Station .....	.....	\$94,451.70	94,451.70	87,900.00	87,900.00	87,900.00	
F 2	Department of Agriculture .....	.....	8,147.08	8,147.08	23,205.00	32,486.00	27,160.00	
K 2	Commrs. Palisades Int. Park .....	.....	104,404.05	104,404.05	.....	95,000.00	95,000.00	
K 8	Rehabilitation Commission .....	.....	40,832.54	40,832.54	30,000.00	29,978.24	29,978.24	
x 1	Institutions—State Use	28,595.00	7,808.95	11,449.58	19,600.00	23,500.00	23,500.00	
x 2	Feeble Minded Males—New Lisbon	80,000.00	.....	59,307.85	80,000.00	80,000.00	80,000.00	
x 3	Commission for the Blind	6,000.00	46,370.38	46,370.38	6,000.00	6,000.00	6,000.00	
x 6	Feeble Minded	10,000.00	.....	6,105.28	10,000.00	10,000.00	10,000.00	
x 7	Home for Disabled Soldiers, Kearny	17,000.00	.....	11,670.00	13,400.00	12,000.00	12,000.00	
x 8	Home for Disabled Soldiers, Vineland	8,000.00	.....	8,287.69	8,000.00	8,330.00	8,330.00	
x 9	Reformatory at Rahway	37,000.00	.....	40,235.86	25,000.00	26,500.00	26,500.00	
x 10	Reformatory for Women, Clinton	67,500.00	.....	70,047.39	68,000.00	70,000.00	70,000.00	
x 11	Sanatorium for Tuberculous Diseases, Glen Gardner	90,000.00	.....	83,728.77	90,000.00	90,000.00	90,000.00	
x 13	State Home for Boys, Jamesburg	17,000.00	.....	8,909.95	13,500.00	13,500.00	13,500.00	
x 14	State Home for Girls, Trenton .....	.....	.....	.....	2,500.00	2,500.00	2,500.00	
x 15	State Hospital, Greystone Park	691,000.00	.....	712,484.38	695,000.00	696,044.00	696,044.00	
x 16	State Hospital, Trenton	540,000.00	.....	480,286.26	600,000.00	595,000.00	595,000.00	
x 17	Vineland State School	160,000.00	.....	183,377.68	170,000.00	184,000.00	184,000.00	
x 18	State Prison, Trenton	500.00	.....	326.25	500.00	500.00	500.00	
x 19	Prison Farm, Leesburg	10,000.00	.....	33,604.76	10,000.00	35,000.00	35,000.00	
x 20	Village for Epileptics, Skillman	221,910.00	.....	153,681.49	222,600.00	223,700.00	223,700.00	
x 21	Colony for Feeble Minded Males, Woodbine	80,000.00	.....	86,745.06	95,000.00	110,000.00	110,000.00	
x 22	North Jersey Training School, Totowa	50,000.00	.....	65,328.86	90,000.00	93,000.00	93,000.00	
x 23	N. J. Reformatory, Annandale .....	.....	.....	.....	17,000.00	25,000.00	25,000.00	
x 24	Hillsdale State Hospital .....	.....	.....	.....	.....	35,000.00	.....
		<u>\$2,619,505.00</u>	<u>\$302,014.70</u>	<u>\$2,814,181.68</u>	<u>\$2,850,705.00</u>	<u>\$2,699,938.24</u>	<u>\$2,832,742.24</u>	

**ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE BY
LEGISLATIVE ENACTMENTS FOR THE YEAR ENDING
JUNE 30, 1929**

The amounts of appropriation for the fiscal year ending June 30, 1929, as set forth in the regular appropriation law (Chapter 257, Laws of 1928) totaled	\$24,582,498.64	
Additional gasoline tax allowance to the Department of Commerce and Navigation, pursuant to a ruling of the Attorney-General, to make total appropriation of \$90,000	52,100.00	
Appropriations made from the income of the school fund included in Chapter 257, Laws of 1928, but not heretofore included in the above total of Chapter 257, Laws of 1928..	504,000.00	
		\$25,138,598.64
To this total (\$25,138,598.64) were added the following items:		
Supplemental Appropriations		
By the 1928 Legislature		
Chapter 284 Laws of 1928.	\$250,000.00	
" 286 " " 1928.	25,000.00	
" 301 " " 1928.	110,000.00	
" 302 " " 1928.	50,000.00	
" 303 " " 1928.	37,000.00	
" 304 " " 1928.	25,000.00	
		\$497,000.00
By the 1929 Legislature		
Chapter 4 Laws of 1929.	\$6,000.00	
" 60 " " 1929.	18,096.00	
" 61 " " 1929.	96,000.00	
" 158 " " 1929.	20,000.00	
" 192 " " 1929.	150,000.00	
" 203 " " 1929.	5,000.00	
" 262 " " 1929.	1,799,331.80	
" 267 " " 1929.	100,000.00	
" 337 " " 1929.	75,000.00	
J. R. No. 3 " " 1929.	50,000.00	
J. R. No. 9 " " 1929.	50,000.00	
J. R. No. 12 " " 1929.	10,000.00	
J. R. No. 13 " " 1929.	50,000.00	
J. R. No. 17 " " 1929.	2,500.00	
J. R. No. 18 " " 1929.	5,000.00	
		2,436,927.80
		\$2,933,927.80
Continuing appropriations and unexpended balances reappropriated by Chapter 257, Laws of 1928		
	539,941.38	
Receipts credited to the appropriations	768,089.14	
		4,241,958.32
Total available for expenditure for the year ending June 30, 1929		
		\$29,380,556.96

This total (\$29,380,556.96) does not include receipts of departments and institutions, expenditure of which was authorized by the appropriation bill, (Chapter 257, P. L. 1928), amounting to \$2,619,005.00 and receipts appropriated in blank amounting to \$302,014.70. Likewise, it does not include various fund receipts administered by the department and institutions, which amounted to \$149,254.85.

Including these items but excluding the State Highway Department, the Institutional One-Half Mill Tax Funds and the Teachers' Pension and Retirement Fund, the gross total available for expenditure for the year ending June 30, 1929, was \$32,450,831.51.

SUPPLEMENTAL APPROPRIATION ITEMS FOR THE
FISCAL YEAR ENDING JUNE 30, 1929

Chapter 284, Laws of 1928.

Department of State Police (D-15)—

Replacement of Stables	\$14,128.00
Replacement of garage, including heating and plumbing ..	32,500.00
Replacement of mechanical shop equipment	2,222.00
Purchase of horses	4,150.00
Purchase of saddle and saddle equipment	3,000.00
Installation of water pipe for fire protection	4,000.00

Commission on Traffic Rules and Regulations (D-16)—

Additional allowance for expense of the Commission appointed pursuant to Joint Resolution No. 8, Laws of 1927, approved March 28, 1927	5,000.00
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Department of Agriculture (F-2)—

Additional allowance for appraisement of and indemnification for condemned cattle	50,000.00
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National Guard (G-2)—

On account of construction of a hangar at Newark Airport	50,000.00
----------------------------------------------------------	-----------

Commission to Investigate and Report Concerning the Need and Advisability of Development of Property in and Around Newark Bay (K-26)—

Additional allowance for expenses pursuant to Joint Resolution No. 11, Laws of 1928	10,000.00
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SUPPLEMENTAL APPROPRIATIONS—Continued

Committee to Make Survey of all Questions of Public Interest (K-28)—

Additional allowance for expenses pursuant to Joint Resolution No. 13, Laws of 1928, approved April 3, 1928 ..	50,000.00
----------------------------------------------------------------------------------------------------------------	-----------

Joint Commission to Investigate Department of Banking and Insurance (K-40)—

Additional allowance for expenses pursuant to Joint Resolution No. 1, Laws of 1928, approved January 31, 1928, and as amended by Joint Resolution No. 16, Laws of 1928, approved April 3, 1928	25,000.00
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<i>Total of Chapter 284, Laws of 1928</i>	<i>\$250,000.00</i>
-------------------------------------------------	---------------------

Chapter 286, Laws of 1928.

Commission to Survey the Activities and Work of the Public Schools and Educational Institutions (K-39)—

Additional allowance for expenses pursuant to Joint Resolution No. 5, Laws of 1928, approved March 21, 1928 ..	\$25,000.00
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Chapter 301, Laws of 1928.

Board of Commerce and Navigation (D-1)—

For the construction, repair and preservation of sea walls, bulkheads and jetties and other approved devices necessary and proper to protect the riparian lands of the State, pursuant to Chapter 318, Laws of 1920, and Chapter 39, Laws of 1925, as follows:

Monmouth County:

Long Branch City	\$15,000.00
Bradley Beach Borough	15,000.00

Monmouth Beach Borough:

Payment as requested by the above mentioned acts to be made either by the County of Monmouth or Monmouth Beach Borough	30,000.00
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Ocean County:

Beach Haven Borough	25,000.00
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Atlantic County:

City of Margate	10,000.00
City of Atlantic City	15,000.00

<i>Total of Chapter 301, Laws of 1928</i>	<i>\$110,000.00</i>
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SUPPLEMENTAL APPROPRIATIONS—Continued

Chapter 302, Laws of 1928.

Committee to Make Survey of all Questions of Public Interest (K-28)—

For expenses pursuant to and under Joint Resolution No. 13, Laws of 1928, approved April 3, 1928	\$50,000.00
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Chapter 303, Laws of 1928.

Board of Commerce and Navigation (D-1)—

For the construction, repair and preservation of sea walls, bulkheads and jetties and other approved devices necessary and proper to protect the riparian lands of the State, pursuant to Chapter 318, Laws of 1920, and Chapter 39, Laws of 1925, as follows:

Cape May County:

Ocean City	\$27,000.00
Borough of Avalon	5,000.00
Borough of Cape May Point	5,000.00

<i>Total of Chapter 303, Laws of 1928</i>	<i>\$37,000.00</i>
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Chapter 304, Laws of 1928.

Board of Public Utility Commissioners (D-3)—

For the purpose of investigating proposed changes in rate by the Public Service Electric and Gas Company	\$25,000.00
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Chapter 4, Laws of 1929.

Inauguration Expenses (A-13)—

For the participation of Governor and his staff incident to the inauguration of Honorable Herbert Hoover as President of the United States	\$6,000.00
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Chapter 60, Laws of 1929.

National Guard (G-2)—

For a building and appurtenances at the Newark Airport to receive the personnel and equipment of the 44th Division Air Service, in conjunction with and to supplement the appropriation made by Chapter 284, P. L. 1928, in a sum not to exceed the total of the two appropriations	\$18,096.00
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Chapter 61, Laws of 1929.

State Police Department (D-15)—

For the purpose of carrying out the provisions of Chapter 61, Laws of 1929	\$96,000.00
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SUPPLEMENTAL APPROPRIATIONS—Continued

Chapter 158, Laws of 1929.

Department of Labor (D-9)—

For the purpose of carrying into effect the provisions of Chapter 158, Laws of 1929	\$20,000.00
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Chapter 192, Laws of 1929.

Board of Commerce and Navigation (D-1)—

For the construction of sea walls, bulkheads, jetties and other devices necessary and proper to protect the riparian lands of this State, or property for which the State receives a revenue by taxation or for the rent of riparian leases, and in order to protect other lands in the municipalities in the County of Ocean	\$150,000.00
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Chapter 203, Laws of 1929.

Department of Conservation and Development (D-7)—

To be paid to Elwood B. Moore for the loss of one eye..	\$5,000.00
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Chapter 262, Laws of 1929.

Attorney-General's Department (A-1)—

Purchase and maintenance of automobile	\$2,500.00
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Department of Motor Vehicles (A-9)—

Refund of fines illegally imposed	60.00
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State House Commission (A-10)—

Additional allowance for compensation of assistants and helpers	9,300.00
Additional allowance for light	5,000.00
Additional allowance for sundry supplies	3,000.00
Additional allowance for insurance (for this purpose only)	5,500.00
New Building: Erecting, furnishing, equipping and archi- tect fees for new building for State offices adjoining the capitol, including the construction, reconstruction and equipment of a heating unit	500,000.00
Purchase of balance of Golding property for Stacy Park..	50,000.00
Relief of Lucy A. Smith—Compensation for actual ex- penses incurred by reason of injury while in the course of employment	477.50

Treasurer's Department (A-11)—

Additional allowance for blanks, stationery and printing..	800.00
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SUPPLEMENTAL APPROPRIATIONS—Continued

<i>Department of Municipal Accounts (A-11)—</i>	
Additional allowance for traveling expenses	3,000.00
Additional allowance for special investigations, Chapter 266, Laws of 1918	3,000.00
<i>Inauguration Expenses (A-12)—</i>	
Additional allowance for expenses of inauguration of the Governor	1,627.30
<i>Legislature (B-1)—</i>	
Additional allowance for indexing Journal and Minutes, and other incidental and contingent expenses	12,000.00
<i>Clerk in Chancery (C-1)—</i>	
Additional allowance for compensation for assistants	3,000.00
<i>Stenographic Reporters (C-8)—</i>	
Additional allowance for amount to be refunded to various counties in this State for salaries of stenographic re- porters appointed by the justices of the Supreme Court, pursuant to Chapter 81, Laws of 1901	3,100.00
<i>Commission on Revision and Consolidation of Public Statutes (C-10)—</i>	
Additional allowance for expenses of commissioners ap- pointed to revise and consolidate public statutes, pur- suant to Chapter 73, Laws of 1925	25,000.00
<i>Department of Commerce and Navigation (D-1)—</i>	
Legal or engineering services and expenses in preparing or prosecuting cases or complaints before the Interstate Commerce Commission, or other tribunals, to secure for New Jersey the transportation benefits to which it is entitled, or to remove discriminations in transportation rates or practices	20,000.00
<i>Board of Shell Fisheries (D-4)—</i>	
Rent deficit for 1927, Atlantic City Office	168.00
Additional allowance for new guard boat and equipment..	8,833.52
Watch boat service	450.00
Land for survey station	700.00
Additional allowance for insurance	4,650.57
Additional allowance for food	244.06
Additional allowance for fuel and power	76.24
Additional allowance for blanks, stationery and printing..	25.20

SUPPLEMENTAL APPROPRIATIONS—Continued

Department of Conservation and Development (D-7)—

Planting and tending 1929 forest nursery plantings for use 1931	2,000.00
State Forest Acquisition Fund	3,500.00
Maintenance and development Washington Crossing, Hacklebarney, Swartswood and Hopatcong State Parks	3,000.00

Department of Labor (D-9)—

Purchase and maintenance of automobile	2,500.00
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Department of State Police (D-15)—

Additional allowance for salaries of lieutenants	2,000.00
Additional allowance for non-commissioned officers, troopers, etc.	34,000.00
Additional allowance for materials and supplies:	
Food and lodging	60,000.00
Vehicular transportation expenses	15,000.00
Clothing	5,000.00
Organization supplies	5,000.00
Blanks, stationery and printing	1,000.00
Office equipment	1,000.00
Fuel and power	1,000.00
Medical and veterinary supplies	500.00
Current repairs	3,000.00
Miscellaneous:	
Rents	2,500.00
Telephone and telegraph	3,000.00
Insurance	1,000.00
Emergency fund, all bills to be approved by the State House Commission	5,000.00

Industrial Education (E-5)—

Additional allowance for payments to school for Manual Training, pursuant to Article 22, Section 230, School Law of 1903, to make up deficiency for 1928-1929	48,696.70
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Manual Training and Industrial School—Bordentown (E-6)—

Additional allowance for food	3,300.00
Additional allowance for light and power	950.00
Additional allowance for farm, stable and ground supplies	400.00
Additional allowance for current repairs	1,200.00
Additional allowance for telephone and telegraph	350.00

New Jersey School for the Deaf (E-7)—

Additional allowance for salaries and wages of principal, teachers and instructors	2,400.00
Additional allowance for fuel, light and power	2,000.00

SUPPLEMENTAL APPROPRIATIONS—Continued

<i>New Jersey State Teachers' College at Montclair (E-11)—</i>	
Purchase of additional land	112,500.00
<i>State Normal School—Jersey City (E-20)—</i>	
Completion of Normal School Building	33,200.00
<i>Free Public Schools—</i>	
There shall be transferred from the income of the School Fund to the principal thereof	200,000.00
<i>Agricultural Experiment Station (F-1)—</i>	
For the construction and equipment of a Poultry Pathology Laboratory at Vineland	8,500.00
State's share of purchase of land	700.00
<i>Department of Agriculture (F-2)—</i>	
Additional allowance for traveling expenses	3,500.00
Extermination of the corn borer	1,500.00
Additional allowance for appraisalment of and indemnification for condemned cattle	20,000.00
<i>National Guard (G-2)—</i>	
Additional allowance for the construction of armory at Atlantic City	5,295.08
Additional allowance for compensation of officers and enlisted men and expenses in connection with annual encampment, 1928	7,702.84
Additional allowance ordnance stores and miscellaneous supplies	2,500.00
Renovations, repairs and additions to thirty-one armories	15,000.00
Alterations to uniforms	5,159.22
Hospitalization, medical attendance, compensation and funeral expenses, under provision of Chapter 46, Laws of 1925, Article 13	16,249.40
<i>Sea Girt Cottage (G-5)—</i>	
Additions, repairs and alterations to cottage	35,000.00
<i>Pensions (H-2)—</i>	
Additional allowance for amount required to pay pensions, pursuant to various acts relative thereto, irrespective of any provisions therein that pensions shall be made in the appropriation or tax levy for the department of public service from which the pensioner shall be so retired	6,610.00
<i>Commission on State Audit and Accounting System (K-30)—</i>	
Carrying out the provisions of Joint Resolution No. 2, Laws of 1929	3,000.00

SUPPLEMENTAL APPROPRIATIONS—Continued

Commission on Investigation of Department of Banking and Insurance (K-40)—

Additional allowance for expenses incurred by the Commission appointed pursuant to Joint Resolution No. 1, Laws of 1928, and resolution amendatory thereof	12,500.00
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State Emergency Fund (L-1)—

For the Governor, the State Treasurer and the State Comptroller, ex-officio, constituting the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted; <i>provided, however</i> , that all disbursements therefrom shall be made only upon the written authority of each and all of the officials cited herein	12,500.00
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County Insane Hospitals (X-4)—

Additional allowance for the support of patients in the hospitals:	
Atlantic County	17,200.00
Burlington County	11,400.00
Camden County	4,000.00
Essex County	65,000.00
Hudson County	100,000.00
Passaic County	1,750.00
Salem County	150.00

County Tuberculosis Hospitals (X-5)—

Additional allowance for the support of patients pursuant to Chapter 217, Laws of 1912, in the hospitals:	
Atlantic County	2,025.00
Camden County	9,300.00
Gloucester County	375.00
Middlesex County	43,250.00
Monmouth County	750.00
Morris County	700.00
Salem County	725.00
Union County	9,800.00
Warren County	50.00

Home for Disabled Soldiers, Vineland (X-8)—

Additional allowance for fuel, light and power	1,900.00
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Reformatory, Rahway (X-9)—

Additional allowance for salaries	12,000.00
Additional payments to discharged inmates	1,900.00

Sanatorium for Tuberculous Diseases—Glen Gardner (X-11)—

Reconstruction of culvert, being one-third of total cost ..	11,306.00
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State Board of Children's Guardians (X-12)—

Additional compensation for other assistants	1,255.00
Insurance	149.67

SUPPLEMENTAL APPROPRIATIONS—Continued

<i>State Home for Boys—Jamesburg (X-13)—</i>	
Railroad siding and concrete pavement	6,500.00
Additional allowance for current repairs	2,500.00
Additional allowance for salaries	2,100.00
Spray machine	1,000.00
<i>State Home for Girls (X-14)—</i>	
Additional allowance for fuel, light and power	6,000.00
Fuel and light estimate to State Hospital	2,500.00
Additional allowance for medical and surgical fees	250.00
Additional allowance for medical and surgical supplies..	1,200.00
Additional allowance for dentistry	250.00
<i>State Hospital—Trenton (X-16)—</i>	
Roads, walks, grading and nursery stock	20,000.00
Sewage connection with three employees' buildings	2,000.00
Window guards in Criminal Insane Building	2,500.00
Additional allowance for current repairs	5,669.50
Power lawn mower	1,500.00
<i>Vineland State School (X-17)—</i>	
Extraordinary household supplies	2,551.00
<i>State Prison (X-18)—</i>	
Railroad siding	6,000.00
Purchase of firearms	1,200.00
Additional wages for inmates	1,500.00
<i>State Prison Farm, Leesburg (X-19)—</i>	
Additional allowance for salaries	9,800.00
Additional allowance for household supplies	1,500.00
<i>Woodbine Colony (X-21)—</i>	
Sewage disposal plant and new service lines	10,000.00
Furnishings for new buildings	4,500.00
Additional allowance for fuel, light and power	1,000.00
Exchange of team	500.00
<i>North Jersey Training School, Totowa (X-22)—</i>	
Additional allowance for salaries	20,300.00
Additional allowance for farm, stable and grounds.....	2,500.00
Additional allowance for clothing	1,500.00
<i>Reformatory, Annandale (X-23)—</i>	
Additional allowance for salaries	5,000.00
Additional allowance for food	4,500.00
Additional allowance for clothing	1,500.00
Additional allowance for farm, stable and grounds	1,500.00
Additional payments to discharged inmates and recapturing escapes	1,800.00
<i>Total Chapter 262, Laws of 1929</i>	<i>\$1,799,331.80</i>

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SUPPLEMENTAL APPROPRIATIONS—Continued

Chapter 267, Laws of 1929.

State Water Policy Commission (D-17)—

For the expenses of the Commission in the carrying out of the provisions of Chapter 267 of the Laws of 1929 ..	\$100,000.00
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Chapter 337, Laws of 1929.

Adjutant-General's Department (G-1)—

For the purpose of carrying into effect the provisions of Chapter 337, Laws of 1929	\$75,000.00
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Joint Resolution No. 3, Laws of 1929.

State Audit (K-30)—

To carry out the provisions of Joint Resolution No. 3, Laws of 1929	\$50,000.00
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Joint Resolution No. 9, Laws of 1929.

State Audit (K-30)—

To carry out the provisions of Joint Resolution No. 3 of the Laws of 1929	\$50,000.00
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Joint Resolution No. 12, Laws of 1929.

Commission on Interrelation of State, Counties and Municipalities (K-32)—

For the expenses of this Commission	\$10,000.00
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Joint Resolution No. 13, Laws of 1929.

Commission to Investigate the Taxing System (K-33)—

For the expenses of this Commission	\$50,000.00
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Joint Resolution No. 17, Laws of 1929.

Commission on Municipal Relations with Counties of First Class (K-34)—

For the expenses of this Commission	\$2,500.00
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Joint Resolution No. 18, Laws of 1929.

Committee on Farm Relief (K-35)—

For the expenses of this Committee	\$5,000.00
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<i>Total Supplemental Appropriations</i>	<i>\$2,933,927.80</i>
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**ANALYSIS OF CONTINUING APPROPRIATIONS AND UNEXPENDED
BALANCES REAPPROPRIATED BY THE LEGISLATURE FOR THE
YEAR ENDING JUNE 30, 1929**

Unexpended Balances Reappropriated—

D-1. Department of Commerce and Navigation—

Appropriation made for the purpose of acquiring rights-of-way for the New Jersey Ship Canal	\$150,000.00
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D-7. Department of Conservation and Development—

Appropriation made for the acquisition of additional land for State forests.....	50,184.44
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D-16. Commission on Traffic Rules and Regulations—

Appropriation made for the expenses incurred by the commission	5,598.01
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J-6. South Jersey Port Commission—

Appropriation made in accordance with the provisions of Chapter 336, Laws of 1926....	46,926.89
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J-7. New Jersey Commission No. 2—

Appropriation made in accordance with the provisions of Chapter 62, Laws of 1928.....	50,000.00
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Total Items Reappropriated	<u>\$302,709.34</u>
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*Continuing Appropriations—**A-1. Attorney-General's Department—*

Balance of allotment from Emergency Fund for Lamb-Fish case	\$300.00
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G-1. Adjutant-General's Department—

State Service Officer Balance of appropriation made by Chapter 138, Laws of 1928	6,725.04
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*J-1. Commission on Elimination of Toll**Bridges—*

Balance of appropriations made for the acquisition of toll bridges, pursuant to Chapter 297, Laws of 1912.....	183,087.10
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K-22. Commission to Investigate Subject of Taxation of Tangible Personal Property—

Balance of appropriation made by Joint Resolution No. 12, Laws of 1928	2,000.00
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K-28. Committee to Make Survey of All Questions of Public Interest—

Balance of Appropriation made by Joint Resolution No. 13, Laws of 1928	25,000.00
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K-40. Commission on Investigation of Department of Banking and Insurance—

Balance of Appropriation made by Joint Resolution No. 16, Laws of 1928.....	20,119.90
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<i>Total Items Continued</i>	<i>237,232.04</i>
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<i>Total Continuing Appropriations and Unexpended Balances Reappropriated</i>	<i>\$539,941.38</i>
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**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS FOR
THE FISCAL YEAR ENDING JUNE 30, 1929**

<i>A-4. Comptroller's Department—</i>		
Transferred from State Highway fund to meet salary of auditor employed on Highway accounts.....	\$3,000.00	
Refund for Incidental Expenses ..	6.10	
	<hr/>	\$3,006.10
<i>A-10. State House Commission—</i>		
Transferred from departmental accounts to provide sufficient funds for postage	\$13,875.00	
Refund for Rentals of State Departments in Newark	237.00	
	<hr/>	14,112.00
<i>D-4. Board of Shell Fisheries—</i>		
Sale of Guard Boats.....		2,500.00
<i>D-5. County Board of Taxation—</i>		
Refund of Salaries of members of county boards		342.46
<i>D-7. Department of Conservation and Development—</i>		
Refund of Salaries, Maintenance of State Parks		88.00
<i>D-8. Department of Health—</i>		
Receipts from sale of Culture Media	\$2,921.00*	
Federal Aid for Maternity and Infancy	31,284.00	
	<hr/>	34,205.00
<i>D-15. Department of State Police—</i>		
Insurance receipts for fire loss.....		7,555.02
<i>E-2. Commissioner of Education—</i>		
Pamphlets published by the Department.....		67.70
<i>E-5. Industrial Education—</i>		
Newark Technical School (Tuition and City aid)	\$172,007.84	
Trenton Industrial School (Tuition and City aid).....	68,116.89	
Hoboken Industrial School (Miscellaneous and City aid).....	10,186.60	
	<hr/>	250,311.33

* Specifically referred to in the annual appropriation bill.

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<i>E-15. Summer Courses in Agriculture—</i>		
Receipts for tuition		475.00
<i>E-19. Vocational Schools—</i>		
Railroad tax allotment	\$80,000.00	
Federal Aid	26,483.67	
		<hr/> *106,483.67
<i>G-2. National Guard—</i>		
Refunds on Maintenance of Ar-		
mories	\$87.42	
Refunds on Compensation of Offi-		
cers and Enlisted Men at annual		
encampment	1,000.60	
		<hr/> 1,088.02
<i>G-3. Naval Militia—</i>		
Refund on pay, expenses, etc., of officers and		
enlisted men on annual cruise.....		26.24
<i>H-2. Pensions—</i>		
Refunds of pensions paid.....		107.92
<i>H-3. State Employees' Retirement System—</i>		
Refund of salaries		9.68
<i>J-1. Commission on Elimination of Toll Bridges—</i>		
From the State of Pennsylvania for maintenance		
of free bridges and miscellaneous.....		84,532.15*
<i>K-4. Old Barracks Association—</i>		
Door receipts and rentals	\$977.76	
Dues of Members.....	600.00	
		<hr/> 1,577.76
<i>K-7. Refunding Taxes on Miscellaneous Corpora-</i>		
<i>tions—</i>		
Overpayments of corporation taxes.....		13,862.88*
<i>K-11. Trenton Battle Monument—</i>		
Fees collected		284.75*
<i>K-12. Washington Association of New Jersey—</i>		
Funds from other than State sources.....		1,897.73
<i>K-18. Commissioners of High Point Park—</i>		
Miscellaneous park receipts		5,492.24
<i>X-1. Department of Institutions and Agencies—Di-</i>		
<i>vision of Architecture—</i>		
Architectural fees including balance		
of \$4,450.11	\$186,855.87*	
Exchange of Automobiles.....	475.00	
		<hr/> 187,330.87

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ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS FOR
THE FISCAL YEAR ENDING JUNE 30, 1929—Continued

<i>X-9. Rahway Reformatory—</i>		
Fire Insurance	1,250.00	
<i>X-11. Sanatorium for Tuberculous Diseases—Glen Gardner—</i>		
Fire Insurance	\$364.90	
State Highway Commission for road to Sanatorium	11,306.83	
		11,671.73
<i>X-15. State Hospital—Greystone Park—</i>		
Fire Insurance	\$1,097.50	
Revolving Fund including \$2,000.00 principal	3,579.65	
		4,677.15
<i>X-16. State Hospital, Trenton—</i>		
Receipts for fuel, light and power..	\$2,500.00	
Revolving Fund for Industrial Shops, including \$5,000.00 principal	6,519.00	
		9,019.00
<i>X-19. Prison Farm, Leesburg—</i>		
Inmate labor on State use road work	\$23,001.50	
Transferred from Woodbine to Farm, Stable and Grounds.....	275.00	
		23,276.50
<i>X-22. North Jersey Training School, Totowa—</i>		
Miscellaneous receipts for household supplies....	2,000.00	
<i>X-23. Reformatory, Annandale—</i>		
Lodging and meals—Employees	\$720.26	
Refunds for salaries.....	117.98	
		838.24
<i>Total Receipts credited to Appropriations.....</i>		<i>\$768,089.14</i>

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ESTIMATED RECEIPTS FOR NEXT YEAR

OFFICE OF THE COMPTROLLER OF THE TREASURY,

TRENTON, N. J., July 15, 1929.

Honorable Morgan F. Larson, Governor:

The Budget Act requires a statement estimating the revenue and income of the State available for appropriations for the fiscal year ending June 30, 1931. No new sources of revenue having been devised over those of last year for State uses, the estimate is made the same as the year ending June 30, 1930.

RECEIPTS FOR 1929-1930

The estimate of receipts from all sources for State uses for the fiscal year ending June 30, 1930, is shown in the following statement:

	<i>Total Estimate</i>	<i>Applicable to General State Fund</i>	<i>Other Funds</i>
From Transfer Inheritance Tax ..	\$7,500,000.00	\$7,500,000.00	.....
“ Railroad Corporations	5,500,000.00	1,434,906.68	\$4,065,093.32
“ Miscellaneous Corporations..	3,750,000.00	3,750,000.00	.....
“ Department of Banking and Insurance	2,150,000.00	2,150,000.00	.....
“ Allowance for Motor Vehi- cle Fund	705,350.00	.....	705,350.00
“ Secretary of State	700,000.00	700,000.00	.....
“ Interest on Deposits	550,000.00	550,000.00	.....
“ Board of Fish and Game Commissioners	325,000.00	.....	325,000.00
“ Commission on Elimination of Toll Bridges	500,000.00	.....	500,000.00
“ Clerk of the Supreme Court	200,000.00	200,000.00	.....
“ Department of Commerce and Navigation	200,000.00	.....	200,000.00
“ Miscellaneous Sources	200,000.00	200,000.00	.....
“ Clerk in Chancery	200,000.00	200,000.00	.....
“ Real Estate Commission ...	150,000.00	150,000.00	.....
“ Board of Shell Fisheries ...	75,000.00	75,000.00
“ State Athletic Commissioner	60,000.00	60,000.00

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ESTIMATED RECEIPTS FOR NEXT YEAR—Continued

" Department of Labor	55,000.00	55,000.00
" Treasurer's Department (Dept. of Municipal Ac- counts)	50,000.00	50,000.00	.....
" Commissions	45,000.00	45,000.00	.....
" Judicial Fees	45,100.00	45,100.00	.....
" Department of Health	20,000.00	20,000.00	.....
" Dividends	18,870.00	18,870.00	.....
" Tenement House Supervision	15,000.00	15,000.00	.....
Total	\$23,014,320.00	\$17,218,876.68	\$5,795,443.32
*Free Balance (June 30, 1930)	1,945,810.30	1,945,810.30	.....
Estimated Resources for the Year 1929-1930	\$24,960,130.30	\$19,164,686.98	\$5,795,443.32

The above estimate does not include receipts from institutions and commissions, as provided by Chapter 153, Laws of 1918; such receipts are available for maintenance pursuant to Chapter 41, Laws of 1908.

Resources—

Balance for State Uses (June 30, 1929)	\$11,505,893.83
Estimated Receipts for the Current Fiscal Year, 1929-1930 ...	23,014,320.00

Total Resources for the Fiscal Year, 1929-1930 \$34,520,213.83

Obligations—

Amount of Annual Appropriation Act now current	\$27,813,376.61
Amount due and to become due on requisitions for which reservation of appropriations has been made and obligations incurred, including contractual obligations	4,761,026.92
	32,574,403.53
Excess of Resources	\$1,945,810.30

Respectfully submitted,

JOHN McCUTCHEON,
State Comptroller.
A. C. MIDDLETON,
State Treasurer.

* See Below

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STATE EMERGENCY FUND

An appropriation of \$200,000.00 was made by the Legislature at the session of 1928 to meet any condition of emergency for the fiscal year ending June 30, 1929. This amount was supplemented by Chapter 262, Laws of 1929, in the amount of \$12,500.00.

The following statement shows the manner of apportionment from this fund:

Appropriation pursuant to Chapter 257, Laws of 1928, and Chapter 262, Laws of 1929 \$212,500.00

Attorney-General's Department (A-1)—

For investigation of beach pollution; legal proceedings in redivision of waters of Delaware River by State of New York, etc. \$7,500.00

State Athletic Commission (A-4)—

For paying salaries, expenses, etc. 5,500.00

Department of Motor Vehicles (A-9)—

For conducting a "Save a Life" campaign 7,500.00
For printing new traffic laws passed by Legislature of 1928 12,100.00
For purchasing filing equipment Mosler B safes with shelves, etc. 4,985.00
For purchase of filing cabinets 4,500.00

State House Commission (A-10)—

For paying rentals for Department State Police and Employees Retirement System at 162 West State Street 4,200.00
For paying rental of State Museum at 202 West State Street 600.00
For rental of rooms, Department of Agriculture, Trenton Trust Building 2,552.50
For moving Department of Motor Vehicles from State House to State Office Building 843.75
For purchasing a delivery truck for Mail Division, State House Commission 1,400.00
For demolishing property on the south bank of Water Power, west of Peace Street 1,475.00
For paying rental for property at 202 West State Street, for Department of Conservation and Development 300.00

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STATE EMERGENCY FUND—Continued

For supplementing the appropriation for maintenance of Stacy Park and Capitol Grounds	800.00
For paying bill of "The Register", Union, N. J., for publishing constitutional amendments	775.32
For paying rental 202 West State Street, and rental of basement, Quarry Alley	375.00
For furnishing labor and material to exterminate Japanese Beetle	1,000.00
To pay for recording deed, etc., to the Golding property acquired by the State	100.55
<i>Court of Chancery (C-3)—</i>	
For paying rental Chancery Chambers in Newark, insufficient appropriation having been made therefor in the appropriation bill of 1929	22.00
To pay telephone bills	26.78
To pay salary of secretary to Vice-Chancellor Berry from May 8th to June 30, 1929	291.65
<i>Court Expenses (C-6)—</i>	
For paying bills for services rendered the courts during the last fiscal year	680.00
<i>Supreme Court (C-9)—</i>	
To pay salaries to secretaries of Supreme Court Justices for fiscal year 1929	16,000.00
<i>Board of Shell Fisheries (D-4)—</i>	
For extra guard services for patrolling oyster grounds	600.00
<i>Department Banking and Insurance (D-6)—</i>	
For paying bills rendered in North Park and Dodd Trust matter	365.65
For paying bill for transcript of testimony and proceedings in reinvestigation of Department..	1,403.80
<i>Department of Conservation and Development (D-7)—</i>	
For maintaining Washington Crossing, Swartswood and Hacklebarney Parks	7,921.00
For defraying cost of moving State Museum ...	2,500.00
For purchasing Bear Tavern	2,000.00
For purchase of furniture and equipment for State Office Building	2,500.00
<i>Manual Training and Industrial School (E-6)—</i>	
For meeting shortage in fuel and power account..	775.00
To purchase fertilizer for corn fields	525.00

XXXV

STATE EMERGENCY FUND—Continued

<i>School for the Deaf (E-7)—</i>	
For grading, plans, etc.	3,383.38
To pay for services in conducting investigation ..	720.00
For purchase of 300 tons coal	1,782.00
To pay electric light and power for the balance of the fiscal year	1,000.00
<i>State Teachers College, Montclair (E-11)—</i>	
For making deposit payments on purchase of land	12,500.00
For repairing water tank, Edward Russ Hall	600.00
<i>Glassboro Normal School (E-12)—</i>	
For spraying trees	1,000.00
<i>Adjutant-General (G-1)—</i>	
To visit New Jersey monuments and southern battle fields in order to ascertain their condition	300.00
For printing New Jersey Law and Equity Re- ports, Compiled Statutes and Supplements and the New Jersey Digest	10,000.00
<i>National Guard (G-2)—</i>	
For paying expenses of troops of New Jersey at Armistice Celebration to be held in Hoboken, November 11, 1928	5,000.00
For constructing gravel road from Range Ad- ministration Building to 600-yard butts.....	2,120.00
For payment of account Pennsylvania Railroad Company, for transporting 905 men, 113th Infantry to New York City to attend funeral of Emilio Carranza	2,036.25
For repairs to parapet walls, Red Bank Armory..	3,450.00
To make final payment to S. S. Thompson Com- pany for power plant, State Camp Grounds, Sea Girt	17,299.29
<i>Quartermaster-General's Department (G-4)—</i>	
To provide funds to pay Major W. A. Higgins, pursuant to special order No. 15	1,800.00
<i>Pensions (H-2)—</i>	
To pay pensions for the balance of the fiscal year	1,609.50

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STATE EMERGENCY FUND—Continued

<i>Port Raritan District Commission (J-5)—</i>	
For making final payment to Dr. William Rudolpho under his contract. Payment was not previously made on account of unanticipated engineering and other expenses	500.00
<i>Commissioners of Palisades Interstate Park (K-2)—</i>	
Repairing Henry Hudson Drive	25,000.00
<i>Crippled Children's Commission (K-20)—</i>	
For continuing work of the Commission	1,500.00
<i>Mortgage Laws Revision Commission (K-24)—</i>	
For carrying out the work of the Commission in various parts of the State	3,500.00
<i>Institutions and Agencies (X-1)—</i>	
To pay salaries and wages for the balance of the fiscal year	3,500.00
<i>Feeble-Minded (X-6)—</i>	
To adjust deficit in account X-6-A, said deficit due to increased population	10,185.00
<i>New Jersey State Home for Boys, Jamesburg (X-13)—</i>	
For deficit in medical appropriation	1,531.75
For reimbursing Jamesburg Coal and Feed Company for privilege of running over their side track	1,040.00
For purchase of coal for balance of fiscal year..	3,000.00
To pay temporary and permanent disability of Emlyn Town Cresse	575.40
<i>State Prison Farm, Leesburg (X-19)—</i>	
To pay salaries and wages for the balance of the fiscal year	1,000.00
<i>Village for Epileptics (X-20)—</i>	
Emergency repairs to railroad siding at Village ..	4,300.00
	<hr/> 212,350.57
<i>Balance, June 30, 1929</i>	<hr/> \$149.43

SUMMARY
AND
BUDGET ACCOUNTS

BUD 1

(1)

SUMMARY OF APPROPRIATION

Year Ending June 30, 1929					Acct. No.	Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$2,769,019.48	\$664,190.02	\$21,000.00	\$3,454,209.50	\$3,362,220.45	A—Executive and Administrative	\$2,647,386.00	\$2,871,478.50	\$2,262,958.50
133,117.32	12,000.00	.....	145,117.32	144,781.40	B—Legislative	133,117.32	143,117.32	143,117.32
1,120,953.00	48,120.43	.....	1,169,073.43	1,098,486.60	C—Judicial	1,189,113.00	1,221,556.12	1,156,843.62
3,264,408.48	1,060,910.97	-21,000.00	4,304,319.45	3,591,041.25	D—Regulative	4,087,301.66	5,447,290.73	4,461,982.33
5,301,342.37	784,619.78	.....	6,085,962.15	5,985,028.41	E—Educational	6,078,275.89	6,993,300.19	6,158,661.69
933,810.00	84,200.00	1,500.00	1,019,510.00	1,016,024.60	F—Agricultural	1,055,175.00	1,066,045.00	1,032,840.00
898,710.68	279,847.38	995.00	1,179,553.06	1,100,854.90	G—Military	1,105,603.70	1,223,198.59	913,048.59
332,191.00	8,337.10	.....	340,528.10	336,904.64	H—Pension and Retirement Funds	357,921.00	395,364.00	393,534.00
2,376,000.00	365,046.14	.....	2,741,046.14	2,492,209.01	J—Constructive	2,366,000.00	1,830,706.55	1,756,000.00
439,244.50	443,235.26	.....	882,479.76	682,341.44	K—General	699,089.50	835,944.26	516,513.76
200,000.00	-199,850.57	.....	149.43	.....	L—Special Funds	300,000.00	300,000.00	250,000.00
7,369,801.81	691,301.81	-2,495.00	8,058,608.62	7,927,515.86	X—Institutions and Agencies	7,746,263.57	11,462,308.38	7,707,221.72
\$25,138,598.64	\$4,241,958.32	.....	\$29,380,556.96	\$27,737,408.56	Total Appropriation	\$27,765,246.64	\$33,790,309.64	\$26,752,721.53

A—EXECUTIVE AND ADMINISTRATIVE

Year Ending June 30, 1929						Year Ending June 30, 1931			
Original	Supplemental		Total		Acct.		1930		
Approp.	Emergency Receipts	Transfers	Available	Expended	No.		Approp.	Requested	Recom- mended
\$82,880.00	\$10,300.00		\$93,180.00	\$89,774.19	A-1	Attorney-General's Department	\$104,010.00	\$117,600.00	\$102,865.00
25,000.00			25,000.00	24,965.13	A-2	Budget Commission	44,820.00	30,570.00	30,570.00
123,010.00			123,010.00	121,270.42	A-3	Civil Service Commission	128,830.00	178,440.00	161,320.00
248,010.00	8,506.10		256,516.10	251,371.78	A-4	Comptroller's Department	265,015.00	306,372.50	282,602.50
2,625.00			2,625.00	2,615.00	A-5	Department of Public Reports	2,625.00	2,625.00	2,625.00
10,000.00			10,000.00	9,871.96	A-6	Emergency Fund	15,000.00	15,000.00	15,000.00
40,170.00			40,170.00	38,332.19	A-7	Executive Department	41,420.00	41,620.00	41,620.00
106,820.00			106,820.00	102,580.28	A-8	Secretary of State	108,010.00	125,410.00	108,470.00
783,492.00	29,145.00		812,637.00	765,164.65	A-9	Motor Vehicle Department	705,350.00	730,870.00	718,045.00
1,239,192.48	601,811.62	\$21,000.00	1,862,004.10	1,836,902.72	A-10	State House Commission	1,118,756.00	1,170,401.00	657,731.00
36,650.00	800.00		37,450.00	37,116.66	A-11	Treasurer's Department	39,280.00	46,450.00	44,250.00
65,170.00	6,000.00		71,170.00	70,683.38	A-11	Department of Municipal Accounts..	74,270.00	106,120.00	97,860.00
6,000.00	1,627.30		7,627.30	7,627.30	A-12	Inauguration Expenses			
	6,000.00		6,000.00	3,944.79	A-13	Federal Inauguration Expenses			
\$2,769,019.48	\$664,190.02	\$21,000.00	\$3,454,209.50	\$3,362,220.45	Total Executive and Administrative ..		\$2,647,386.00	\$2,871,478.50	\$2,262,958.50

Year Ending June 30, 1929				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
\$133,117.32	\$12,000.00	.....	\$145,117.32	\$144,781.40
\$133,117.32	\$12,000.00	.....	\$145,117.32	\$144,781.40

B—LEGISLATIVE

Year Ending June 30, 1931		
1930	Requested	Recom- mended
Approp.		
B-1 Legislature	\$133,117.32	\$143,117.32
<i>Total Legislative</i>	\$133,117.32	\$143,117.32

Year Ending June 30, 1929				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
\$88,270.00	\$3,000.00	.....	\$91,270.00	\$89,088.01
54,620.00	.....	.....	54,620.00	52,553.56
347,200.00	340.43	.....	347,540.43	319,794.14
58,000.00	.....	.....	58,000.00	43,491.73
4,700.00	.....	.....	4,700.00	3,820.00
2,000.00	680.00	.....	2,680.00	2,680.00
16,500.00	.....	.....	16,500.00	16,500.00
41,563.00	3,100.00	.....	44,663.00	44,483.38
408,100.00	16,000.00	.....	424,100.00	419,996.31
100,000.00	25,000.00	.....	125,000.00	106,079.47
\$1,120,953.00	\$48,120.43	.....	\$1,169,073.43	\$1,098,486.60

C—JUDICIAL

Year Ending June 30, 1931		
1930	Requested	Recom- mended
Approp.		
C-1 Clerk in Chancery	\$99,088.00	\$111,590.00
C-2 Clerk of the Supreme Court	57,075.00	59,699.50
C-3 Court of Chancery	347,900.00	348,700.00
C-4 Court of Errors and Appeals	60,000.00	60,000.00
C-5 Court of Pardons	4,800.00	6,650.00
C-6 Court Expenses	4,000.00	5,000.00
C-7 Law and Equity Reports	18,000.00	30,000.00
C-8 Stenographic Reporters	45,500.00	45,266.62
C-9 Supreme Court	427,750.00	429,650.00
C-10 Commission on Revision and Consoli- dation of Public Statutes	125,000.00	125,000.00
<i>Total Judicial</i>	\$1,189,113.00	\$1,221,556.12

Year Ending June 30, 1929					Acct. No.
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$277,780.00	\$467,000.00	.....	\$744,780.00	\$428,407.83	D-1
336,670.00	.....	.....	336,670.00	325,278.26	D-2
261,886.50	25,000.00	.....	286,886.50	265,572.15	D-3
92,721.00	18,247.59	.....	110,968.59	108,237.79	D-4
131,400.00	342.46	.....	131,742.46	131,054.71	D-5
286,342.50	1,769.45	.....	288,111.95	225,537.11	D-6
267,864.00	78,693.44	-\$21,000.00	325,557.44	312,923.28	D-7
375,249.00	34,205.00	.....	409,454.00	399,254.00	D-8
308,810.00	22,500.00	.....	331,310.00	288,782.06	D-9
25,021.00	.....	.....	25,021.00	24,819.25	D-10
1,250.00	.....	.....	1,250.00	1,250.00	D-11
145,395.00	.....	.....	145,395.00	144,878.11	D-12
135,520.00	.....	.....	135,520.00	132,540.60	D-13
99,350.00	.....	.....	99,350.00	77,445.66	D-14
519,149.48	302,555.02	.....	821,704.50	717,016.61	D-15
.....	10,598.01	.....	10,598.01	8,043.83	D-16
.....	100,000.00	.....	100,000.00	.....	D-17
\$3,264,408.48	\$1,060,910.97	-\$21,000.00	\$4,304,319.45	\$3,591,041.25	

D—REGULATIVE

Year Ending June 30, 1931		
1930 Approp.	Requested	Recom- mended
\$573,450.00	\$354,950.00	\$287,820.00
354,720.00	355,000.00	350,285.00
278,951.50	296,929.00	286,284.00
97,346.00	112,691.00	87,616.00
131,400.00	131,400.00	131,400.00
313,441.50	826,254.00	584,754.00
430,803.91	835,225.63	403,318.63
416,978.00	515,434.00	421,070.50
319,818.00	383,729.20	358,334.20
26,299.40	40,122.50	26,820.00
1,250.00	1,250.00	1,250.00
142,235.00	146,775.00	141,585.00
137,760.00	147,250.00	138,825.00
99,462.51	105,064.40	79,924.00
763,385.84	1,095,216.00	1,093,716.00
.....
.....	100,000.00	68,980.00
Total Regulative	\$4,087,301.66	\$5,447,290.73
		\$4,461,982.33

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E—EDUCATIONAL

Year Ending June 30, 1929						Year Ending June 30, 1931			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Acct. No.		1930 Approp.	Requested	Recom- mended
\$862,138.50	.....	.....	\$862,138.50	\$861,883.30	E-1	State University of New Jersey (State Board of Regents)	\$990,661.00	\$1,197,700.00	\$1,179,000.00
198,505.00	\$67.70	.....	198,572.70	197,465.57	E-2	Commissioner of Education	225,340.00	248,380.00	228,055.00
105,000.00	.....	.....	105,000.00	105,000.00	E-3	County Superintendents	105,000.00	105,000.00	105,000.00
62,535.00	.....	.....	62,535.00	44,022.00	E-4	Evening Schools for Foreign-Born Residents	62,500.00	62,500.00	50,000.00
653,681.64	299,008.03	.....	952,689.67	947,605.59	E-5	Industrial Education	722,177.28	768,321.00	768,271.00
335,912.00	7,500.00	.....	343,412.00	334,403.22	E-6	Manual Training School, Bordentown	342,374.00	259,354.00	163,474.00
267,955.00	11,285.38	.....	279,240.38	281,167.48	E-7	New Jersey School for the Deaf	336,239.88	430,030.00	285,485.00
3,000.00	.....	.....	3,000.00	2,581.74	E-8	State Board of Education	3,000.00	3,500.00	3,200.00
7,630.00	.....	.....	7,630.00	7,188.98	E-9	State Board of Examiners	7,900.00	7,900.00	7,200.00
156,305.00	1,000.00	.....	157,305.00	155,719.35	E-10	State Normal School, Glassboro	286,745.00	173,636.66	172,336.66
497,145.00	125,600.00	.....	622,745.00	619,033.15	E-11	State Teachers College, Montclair ...	275,315.00	745,611.66	285,011.66
225,275.00	.....	.....	225,275.00	207,159.79	E-12	State Normal School, Newark	231,920.00	222,372.66	220,092.66
381,909.50	.....	.....	381,909.50	374,548.25	E-13	State Teachers College, Trenton	1,271,026.00	1,018,842.66	1,010,367.66
90,900.00	.....	.....	90,900.00	89,088.47	E-14	State Normal School, Paterson	107,247.50	606,701.66	106,071.66
35,000.00	475.00	.....	35,475.00	32,974.76	E-15	Summer Courses in Agriculture	35,000.00	50,000.00	40,000.00
4,600.00	.....	.....	4,600.00	4,591.18	E-16	Teachers' Institutes	4,600.00	5,000.00	4,600.00
400.00	.....	.....	400.00	250.00	E-17	Teachers' Libraries	400.00	400.00	400.00
5,410.00	.....	.....	5,410.00	5,403.75	E-18	Teachers' Retirement Fund	7,100.00	8,200.00	7,850.00
293,415.73	106,483.67	.....	399,899.40	379,917.97	E-19	Vocational Schools	291,080.23	311,449.73	311,449.73
610,625.00	33,200.00	.....	643,825.00	631,993.85	E-20	Jersey City Normal School	268,650.00	263,400.16	206,796.66
504,000.00	200,000.00	.....	704,000.00	703,030.01		Appropriations from Income of School Fund	504,000.00	505,000.00	1,004,000.00
\$5,301,342.37	\$784,619.78	.....	\$6,085,962.15	\$5,985,028.41		Total Educational	\$6,078,275.89	\$6,993,300.19	\$6,158,661.69

Year Ending June 30, 1929				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
\$427,770.00	\$9,200.00	\$1,500.00	\$438,470.00	\$438,012.36
501,540.00	75,000.00	.....	576,540.00	573,517.85
4,500.00	.....	.....	4,500.00	4,494.39
<u>\$933,810.00</u>	<u>\$84,200.00</u>	<u>\$1,500.00</u>	<u>\$1,019,510.00</u>	<u>\$1,016,024.60</u>

Year Ending June 30, 1929				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
\$40,135.00	\$92,025.04	.....	\$132,160.04	\$57,182.50
737,705.68	150,996.10	\$995.00	889,696.78	888,095.66
68,200.00	26.24	.....	68,226.24	68,218.87
37,670.00	1,800.00	.....	39,470.00	39,327.31
15,000.00	35,000.00	.....	50,000.00	48,030.56
.....
<u>\$898,710.68</u>	<u>\$279,847.38</u>	<u>\$995.00</u>	<u>\$1,179,553.06</u>	<u>\$1,100,854.90</u>

F—AGRICULTURAL

Year Ending June 30, 1931		
1930 Approp.	Requested	Recom- mended
Agricultural Experiment Station	\$443,575.00	\$439,590.00
Department of Agriculture	607,100.00	588,750.00
State Horticultural Society	4,500.00	4,500.00
<i>Total Agricultural</i>	<u>\$1,055,175.00</u>	<u>\$1,032,840.00</u>

G—MILITARY

Year Ending June 30, 1931		
1930 Approp.	Requested	Recom- mended
Adjutant-General's Department	\$51,065.00	\$51,615.00
National Guard	917,528.70	725,653.59
Naval Militia Reserve	55,200.00	72,700.00
Quartermaster-General's Department	41,810.00	43,080.00
Sea Girt Cottage	35,000.00	20,000.00
National Convention of Disabled Veterans of the World War	5,000.00	.....
<i>Total Military</i>	<u>\$1,105,603.70</u>	<u>\$913,048.59</u>

H—PENSION AND RETIREMENT FUNDS

Year Ending June 30, 1929					Acct. No.		Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1930 Approp.	Requested	Recommended
\$14,000.00			\$14,000.00	\$10,642.86	H-1	Judicial Retirement Fund	\$16,000.00	\$16,000.00	\$16,000.00
44,000.00	\$8,327.42		52,327.42	52,237.00	H-2	Pensions	54,000.00	63,000.00	63,000.00
271,691.00	9.68		271,700.68	271,524.78	H-3	State Employees' Retirement System	285,421.00	313,864.00	312,034.00
2,500.00			2,500.00	2,500.00	H-4	Annuity for Widows of Governors ..	2,500.00	2,500.00	2,500.00
\$332,191.00	\$8,337.10		\$340,528.10	\$336,904.64		Total Pension and Retirement Funds	\$357,921.00	\$395,364.00	\$393,534.00

J—CONSTRUCTIVE

Year Ending June 30, 1929					Acct. No.		Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1930 Approp.	Requested	Recommended
\$251,000.00	\$267,619.25		\$518,619.25	\$431,595.26	J-1	Commission on Elimination of Delaware River Toll Bridges	\$251,000.00	\$217,106.55	\$201,000.00
1,900,000.00			1,900,000.00	1,899,996.91	J-2	Commissioners to the Port Authority	1,900,000.00	1,500,000.00	1,500,000.00
40,000.00			40,000.00	34,279.08	J-4	North Jersey Transit Commission ..	40,000.00	40,000.00	
110,000.00	500.00		110,500.00	94,566.54	J-5	Port Raritan District Commission ..	135,000.00	38,600.00	20,000.00
75,000.00	46,926.89		121,926.89	29,621.54	J-6	South Jersey Port Commission	35,000.00	35,000.00	35,000.00
	50,000.00		50,000.00	2,149.68	J-7	New Jersey Commission No. 2	REAP.	REAP.	REAP.
					J-8	South Jersey Transit Commission ..	5,000.00		
\$2,376,000.00	\$365,046.14		\$2,741,046.14	\$2,492,209.01		Total Constructive	\$2,366,000.00	\$1,830,706.55	\$1,756,000.00

Year Ending June 30, 1929						K—GENERAL		Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Acct. No.		1930 Approp.	Requested	Recom- mended	
\$75.00	.....	.....	\$75.00	\$75.00	K-1	Burial Grounds	\$75.00	\$75.00	\$75.00
144,319.50	\$25,000.00	.....	169,319.50	166,610.16	K-2	Commissioners of Palisades Inter- state Park	137,129.50	323,680.00	144,192.00
1,000.00	.....	.....	1,000.00	1,000.00	K-3	Monmouth Battle Monument	1,000.00	1,000.00	1,000.00
3,500.00	1,577.76	.....	5,077.76	5,077.14	K-4	Old Barracks Association	3,500.00	3,500.00	3,500.00
1,500.00	.....	.....	1,500.00	1,500.00	K-5	Red Bank Battle Monument	1,500.00	1,500.00	.....
.....	.....	.....	.....	.....	K-6	Refund of Railroad Tax .....	.....	.....	.....
.....	13,862.88	.....	13,862.88	13,862.88	K-7	Refunding Taxes on Miscellaneous Corporations .....	.....	.....	.....
98,000.00	.....	.....	98,000.00	97,324.00	K-8	Rehabilitation Commission	115,810.00	113,106.76	108,431.76
77,980.00	.....	.....	77,980.00	77,945.93	K-9	Public Library Commission	86,940.00	92,370.00	89,965.00
22,270.00	.....	.....	22,270.00	22,251.23	K-10	State Library	23,610.00	31,330.00	30,350.00
1,250.00	284.75	.....	1,534.75	1,309.36	K-11	Trenton Battle Monument	1,500.00	1,500.00	1,500.00
2,500.00	1,897.73	.....	4,397.73	4,397.73	K-12	Washington Association of N. J. ..	2,500.00	2,500.00	2,500.00
1,500.00	.....	.....	1,500.00	1,384.35	K-13	Washington Rock Park Commission	1,800.00	2,000.00	1,800.00
1,000.00	.....	.....	1,000.00	1,000.00	K-14	N. J. Grand Army of the Republic..	1,000.00	1,000.00	1,000.00
8,500.00	.....	.....	8,500.00	8,499.97	K-15	Public Record Office	12,300.00	15,300.00	10,000.00
600.00	.....	.....	600.00	300.00	K-16	Princeton Battle Monument	600.00	600.00	600.00
.....	.....	.....	.....	.....	K-17	Unclaimed Wages .....	.....	.....	.....
70,750.00	5,492.24	.....	76,242.24	75,509.47	K-18	Commissioners of High Point Park	154,125.00	140,782.50	116,400.00
2,000.00	.....	.....	2,000.00	.....	K-19	New Jersey Archives	2,500.00	3,500.00	3,500.00
2,000.00	1,500.00	.....	3,500.00	3,288.72	K-20	Commission to Investigate Crippled Children	5,000.00	.....	.....
.....	.....	.....	.....	.....	K-21	Commission on Old Age Insurance and Pensions	1,200.00	1,200.00	1,200.00
.....	2,000.00	.....	2,000.00	1,046.15	K-22	Commission to Investigate Subject of Taxation of Tangible Personal Property	10,000.00	.....	.....
.....	3,000.00	.....	3,000.00	1,436.36	K-23	Commission on State Audit and Ac- counting System	12,000.00	.....	.....
.....	3,500.00	.....	3,500.00	3,428.48	K-24	Mortgage Law Commission .....	.....	.....	.....
500.00	.....	.....	500.00	500.00	K-25	Maintenance of Walt Whitman Home	.....	1,000.00	500.00
.....	10,000.00	.....	10,000.00	9,899.91	K-26	Commission to Investigate Develop- ment of Property Around Newark Bay	50,000.00	.....	.....
.....	.....	.....	.....	.....	K-27	Commission on Flood Control	15,000.00	.....	.....

.....	125,000.00	.....	125,000.00	120,494.18	K-28	Committee to Make Survey of all Questions of Public Interest	50,000.00	.....	.....
.....	.....	.....	.....	.....	K-29	Commission on Election Laws	10,000.00	.....	.....
.....	100,000.00	.....	100,000.00	4,266.72	K-30	State Audit .....	.....	.....	.....
.....	.....	.....	.....	.....	K-31	Commission on Rural Roads .....	.....	.....	.....
.....	10,000.00	.....	10,000.00	.....	K-32	Commission on Intermunicipal, County and State Projects .....	.....	.....	.....
.....	50,000.00	.....	50,000.00	.....	K-33	Commission to Investigate Taxation .....	.....	.....	.....
.....	2,500.00	.....	2,500.00	.....	K-34	Commission on Municipal Relations with First Class Counties .....	.....	.....	.....
.....	5,000.00	.....	5,000.00	.....	K-35	Farm Relief Committee .....	.....	.....	.....
.....	.....	.....	.....	.....	K-36	Commission to mark Historic Sites .....	.....	.....	.....
.....	.....	.....	.....	.....	K-37	New Jersey Aviation Commission ..	.....	.....	.....
.....	.....	.....	.....	.....	K-38	New Jersey Pulaski Sesquicentennial Commission .....	.....	.....	.....
.....	25,000.00	.....	25,000.00	2,602.22	K-39	Commission to Survey Activities of Public Schools and Educational Institutions .....	.....	.....	.....
.....	57,619.90	.....	57,619.90	57,331.48	K-40	Commission to Investigate Department of Banking and Insurance ..	.....	.....	.....
.....	.....	.....	.....	.....	K-41	New Jersey-France Memorial Commission .....	.....	.....	.....
.....	.....	.....	.....	.....	K-42	Commission on the Old Steuben Home .....	.....	100,000.00	.....
.....	.....	.....	.....	.....	K-43	Commission to Preserve the Dey House Washington Headquarters ..	.....	.....	.....
\$439,244.50	\$443,235.26	.....	\$882,479.76	\$682,341.44	<i>Total General</i>		\$699,089.50	\$835,944.26	\$516,513.76

Year Ending June 30, 1929					Acct. No.
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$200,000.00	—212,350.57	.....	\$149.43	.....	L-1
.....	.....	.....	.....	.....	L-2
\$200,000.00	—\$199,850.57	.....	\$149.43	.....

L—SPECIAL FUNDS

		Year Ending June 30, 1931		
		1930 Approp.	Requested	Recommended
L-1	State Emergency Fund	\$250,000.00	\$250,000.00	\$250,000.00
L-2	State Insurance Fund	50,000.00	50,000.00	.....
<i>Total Special Funds</i>		\$300,000.00	\$300,000.00	\$250,000.00

X—INSTITUTIONS AND AGENCIES

Year Ending June 30, 1929					Acct. No.		Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1930 Approp.	Requested	Recom- mended
\$275,420.00	\$190,830.87	-\$1,745.00	\$464,505.87	\$460,032.70	X-1	Department of Institutions and Agencies and Division of Architecture			
105,590.00	.....	.....	105,590.00	124,300.39	X-2	Colonies for Feeble-Minded Males, New Lisbon	\$281,115.00	\$335,680.00	\$319,090.00
71,810.00	.....	.....	71,810.00	71,809.72	X-3	Commission for the Blind	118,898.00	274,985.00	143,754.00
935,975.00	199,500.00	14,135.89	1,149,610.89	1,149,610.89	X-4	County Insane Hospitals	76,925.00	82,525.00	78,765.00
555,382.00	66,975.00	-14,135.89	608,221.11	579,916.89	X-5	County Tuberculosis Hospitals	1,033,700.00	1,199,728.37	1,050,750.00
165,000.00	10,185.00	.....	175,185.00	173,686.44	X-6	Feeble-Minded	494,650.00	636,576.80	565,700.00
111,895.00	.....	.....	111,895.00	101,795.11	X-7	Home for Disabled Soldiers, Kearny	165,000.00	165,000.00	165,000.00
127,458.00	1,900.00	.....	129,358.00	127,376.82	X-8	Home for Disabled Soldiers, Vine-land	87,115.00	82,865.00	82,110.00
320,585.00	15,150.00	.....	335,735.00	330,245.46	X-9	Reformatory, Rahway	126,425.05	175,303.49	129,060.00
75,475.31	.....	.....	75,475.31	67,611.00	X-10	Reformatory for Women, Clinton ..	381,133.00	709,780.00	352,869.00
381,485.00	22,977.73	.....	404,462.73	346,348.16	X-11	Sanatorium for Tuberculous Diseases, Glen Gardner	94,795.35	214,335.00	71,300.00
204,982.00	1,404.67	.....	206,386.67	205,007.43	X-12	State Board of Children's Guardians	376,804.00	404,255.00	355,528.00
325,905.00	18,247.15	.....	344,152.15	351,457.33	X-13	State Home for Boys, Jamesburg ..	223,374.17	321,175.50	228,150.00
176,300.00	10,200.00	.....	186,500.00	185,532.79	X-14	State Home for Girls, Trenton	351,100.00	598,826.32	312,570.00
1,191,850.00	4,677.15	.....	1,196,527.15	1,151,836.55	X-15	State Hospital, Greystone Park	177,795.00	226,902.00	164,630.00
754,600.00	40,688.50	.....	795,288.50	842,289.55	X-16	State Hospital, Trenton	1,227,262.00	1,523,221.00	1,137,054.00
268,530.00	2,551.00	.....	271,081.00	236,115.10	X-17	Vineland State School	807,507.00	1,135,259.00	779,944.00
627,957.00	8,700.00	.....	636,657.00	631,277.65	X-18	State Prison, Trenton	278,290.00	580,698.00	238,815.00
108,790.00	35,576.50	.....	144,366.50	118,088.39	X-19	State Prison Farm, Leesburg	632,365.00	806,351.00	672,237.72
258,621.00	4,300.00	.....	262,921.00	319,113.49	X-20	Village for Epileptics, Skillman	131,155.00	148,472.00	144,062.00
98,724.00	16,000.00	.....	114,724.00	107,263.76	X-21	Woodbine Colony for Feeble-Minded Males	257,990.00	678,193.70	233,371.00
116,517.50	26,300.00	.....	142,817.50	126,116.40	X-22	North Jersey Training School, Totowa	109,520.00	449,279.20	108,345.00
110,950.00	15,138.24	-750.00	125,338.24	120,683.84	X-23	New Jersey Reformatory, Annandale ..	154,950.00	289,689.00	151,919.00
.....	.....	.....	.....	.....	X-24	New Jersey State Hospital, Hillsdale	158,395.00	213,478.00	172,198.00
							.....	209,730.00	50,000.00
\$7,369,801.81	\$691,301.81	-\$2,495.00	\$8,058,608.62	\$7,927,515.86		Total Institutions and Agencies	\$7,746,263.57	\$11,462,308.38	\$7,707,221.72

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT

See descriptive matter page 5 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$7,000.00	\$7,000.00	\$6,979.16	Salaries—		
5,000.00	5,000.00	4,211.31	Attorney-General	\$7,000.00	\$7,000.00
7,500.00	7,500.00	7,500.00	Assistant Attorney-General	7,500.00	7,500.00
6,000.00	6,000.00	5,982.14	Second Assistant Attorney-General	9,000.00	9,000.00
6,000.00	6,000.00	6,000.00	Chief Legal Assistant	6,000.00	6,000.00
5,500.00	5,500.00	5,500.00	Senior Legal Assistant	6,500.00	6,500.00
4,800.00	4,800.00	4,800.00	Senior Legal Assistant	6,000.00	6,000.00
					Junior Legal Assistant	5,500.00	5,500.00
					Principal Law Clerk	3,000.00	3,000.00
					Senior Law Clerk-Stenographer	2,400.00	2,400.00
15,880.00	15,880.00	15,370.00	Clerical Employees	11,820.00	12,630.00
					Extra Legal, Stenographic and Clerical Serv- ices		1,000.00
					New Employees		720.00
\$57,680.00	\$57,680.00	\$56,342.61	Total Salaries	\$64,720.00	\$67,250.00
					Materials and Supplies—		
\$1,500.00	\$1,500.00	\$1,298.97	Blanks, Stationery and Printing	\$1,500.00	\$1,500.00
600.00	600.00	513.50	Law Books	700.00	700.00
350.00	350.00	316.40	Office Equipment	300.00	300.00
\$2,450.00	\$2,450.00	\$2,128.87	Total Materials and Supplies	\$2,500.00	\$2,700.00

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

Year Ending June 30, 1929—					Year Ending June 30, 1931—		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$1,000.00	.....	—\$200.00	\$800.00	\$468.89	Miscellaneous Expenses—		
1,000.00	.....	22.25	1,022.25	275.32	Traveling Expenses		
				575.62	Incidentals		
500.00	.....	177.75	677.75	677.75	Telephone and Telegraph		
					Counsel Employed by the Attorney-General in		
250.00	.....	.....	250.00	.....	Foreign States		
					Expenses in Connection with Escheat Cases..		
\$2,750.00	.....	.....	\$2,750.00	\$1,997.58			
					<i>Total Miscellaneous Expenses</i>		
					Extraordinary Expenditures—		
	\$2,500.00	.....	\$2,500.00	\$1,765.00	Purchase of Automobile		
	7,500.00	.....	7,500.00	7,496.25	For investigation work in connection with		
					beach pollution; legal proceedings relative		
					to division of the waters of the Delaware		
					River by the State of New York; legal		
					proceedings relative to boundary dispute be-		
					tween States of New Jersey and Delaware.		
					(1925) Balance allotment from emergency		
					fund for Lamb-Fish case		
					<i>Total Extraordinary Expenditures</i>		
					<i>Total Attorney-General Department, not</i>		
					<i>including Division of Securities.....</i>		
\$62,880.00	\$10,300.00	.....	\$73,180.00	\$70,030.31	\$70,470.00	\$74,800.00	\$70,915.00

Division of Securities							
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—		
				833.33	Assistant Attorney-General	\$6,000.00	\$6,500.00
3,500.00	.....	—\$291.71	3,208.29	1,749.96	Special Assistant Attorney-General	4,000.00	5,000.00
				625.00	Examiner of Securities		
2,400.00	.....	—808.33	1,591.67	816.67	Clerk	3,000.00	3,000.00
				775.00	Accountant	4,200.00	4,200.00
2,500.00	.....	—899.03	1,600.97	1,600.97	Investigator	3,000.00	3,000.00
					Clerical Employees	3,210.00	3,720.00
					Extra stenographic and clerical services....	1,230.00	1,280.00
					Special Assistant Attorney-General (New) ..		4,000.00
\$13,400.00	.....	—\$1,999.07	\$11,400.93	\$11,400.93	<i>Total Salaries</i>	\$24,640.00	\$30,700.00
\$400.00	.....	\$319.89	\$719.89	\$677.82	Materials and Supplies—		
300.00	.....	1,197.98	1,497.98	1,482.94	Blanks, Stationery and Printing	\$500.00	\$700.00
					Equipment	500.00	500.00
\$700.00	.....	\$1,517.87	\$2,217.87	\$2,160.76	<i>Total Materials and Supplies</i>	\$1,000.00	\$1,200.00
\$1,700.00	.....	\$266.67	\$1,966.67	\$1,966.67	Miscellaneous Expenses—		
4,000.00	.....	31.33	4,031.33	3,901.19	Office Rent	\$2,500.00	\$3,400.00
200.00	.....	183.20	383.20	314.33	Expenses of Investigators	5,000.00	7,000.00
					Telephone and Telegraph	400.00	500.00
\$5,900.00	.....	\$481.20	\$6,381.20	\$6,182.19	<i>Total Miscellaneous Expenses</i>	\$7,900.00	\$10,900.00
\$20,000.00	.....	.....	\$20,000.00	\$19,743.88	<i>Total Division of Securities</i>	\$33,540.00	\$42,800.00
\$82,880.00	\$19,300.00	.....	\$93,180.00	\$89,774.19	<i>Grand Total Attorney-Generals' Depart-</i>	\$104,010.00	\$117,600.00
					<i>ment</i>		
				22	Employees	24	26

ACCOUNT A-2. BUDGET COMMISSION

See descriptive matter page 6 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
				\$18,854.84	Salaries	\$21,720.00	\$22,320.00	\$22,320.00
				1,360.00	Temporary Employees	1,500.00	1,500.00	1,500.00
				\$20,214.84	Total Salaries	\$23,220.00	\$23,820.00	\$23,820.00
				\$3,371.77	Materials and Supplies—			
				450.32	Blanks, Stationery and Printing	\$5,000.00	\$5,000.00	\$5,000.00
				445.85	Office Supplies and Equipment	600.00	600.00	600.00
					Motor Vehicular Transportation Supplies...	600.00	600.00	600.00
\$25,000.00	\$25,000.00	\$4,267.94	Total Materials and Supplies	\$6,200.00	\$6,200.00	\$6,200.00
				\$118.00	Miscellaneous Expenses—			
				364.35	Telephone and Telegraph	\$100.00	\$150.00	\$150.00
					Incidentals	300.00	400.00	400.00
				\$482.35	Total Miscellaneous Expenses	\$400.00	\$550.00	\$550.00
				Extraordinary Expenditures	\$15,000.00	.....	.....
\$25,000.00	\$25,000.00	\$24,965.13	Total Appropriation	\$44,820.00	\$30,570.00	\$30,570.00
				5	Employees	5	5	

ACCOUNT A-3. CIVIL SERVICE COMMISSION

See descriptive matter page 6 Budget Supplement

2 BUD	Year Ending June 30, 1929					Year Ending June 30, 1931		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
	\$18,000.00	.....	.....	\$18,000.00	\$17,587.02	Salaries—		
	7,500.00	.....	.....	7,500.00	7,500.00	Commissioners	\$18,000.00	\$18,000.00
	5,100.00	.....	.....	5,100.00	5,100.00	Chief Examiner and Secretary	7,500.00	10,000.00
	2,880.00	.....	.....	2,880.00	2,880.00	Assistant Chief Examiner	5,400.00	5,700.00
	4,500.00	.....	—\$850.00	3,650.00	3,647.70	Assistant Secretary	3,000.00	3,180.00
	6,300.00	.....	.....	6,300.00	6,300.00	Medical Examiner	3,600.00	3,600.00
	6,960.00	.....	—505.00	6,455.00	6,358.84	Senior Examiners	6,600.00	10,500.00
	1,000.00	.....	—10.00	990.00	913.00	Examiners	7,740.00	13,260.00
	1,000.00	.....	1,200.00	2,200.00	1,966.00	Special Examiners	1,000.00	1,500.00
	100.00	.....	25.00	125.00	106.00	Monitors	1,000.00	2,000.00
	54,070.00	.....	275.00	54,345.00	54,266.62	Janitors	100.00	100.00
	.....	.....	.....	.....	.....	Clerical Employees	59,590.00	71,280.00
	.....	.....	.....	.....	.....	Institutional Examiner (new) .....	.....	2,400.00
	.....	.....	.....	.....	.....	Field Examiner (new) .....	.....	3,000.00
	.....	.....	.....	.....	.....	Clerical Employees (new) .....	.....	8,920.00
	\$107,410.00	.....	\$135.00	\$107,545.00	\$106,625.18	Total Salaries	*\$113,530.00	\$153,440.00
	.....	.....	.....	.....	.....	Materials and Supplies—		
	\$7,000.00	.....	—\$750.00	\$6,250.00	\$6,007.54	Printing and Office Supplies	\$7,000.00	\$10,500.00
	800.00	.....	500.00	1,300.00	1,122.73	Office Equipment	500.00	1,750.00
	\$7,800.00	.....	—\$250.00	\$7,550.00	\$7,130.27	Total Materials and Supplies	\$7,500.00	\$12,250.00

*In addition to this amount there has been provided for salaries \$15,000.00 from the Emergency Fund for the year ending June 30, 1930.

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom. mended
\$2,000.00	\$950.00	\$2,950.00	\$2,902.33	Miscellaneous Expenses—			
				{ 1,154.39	Traveling Expenses	\$2,000.00	\$5,400.00	\$5,000.00
2,500.00	2,500.00	{ 1,033.60	Incidentals (including rent of halls)	1,500.00	2,250.00	2,200.00
3,300.00	—835.00	2,465.00	2,424.65	Telephone and Telegraph	1,000.00	1,500.00	1,500.00
					Advertising (legal rates)	3,300.00	3,600.00	3,500.00
<u>\$7,800.00</u>	<u>.....</u>	<u>\$115.00</u>	<u>\$7,915.00</u>	<u>\$7,514.97</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,800.00</u>	<u>\$12,750.00</u>	<u>\$12,200.00</u>
<u>\$123,010.00</u>	<u>.....</u>	<u>.....</u>	<u>\$123,010.00</u>	<u>\$121,270.42</u>	<i>Total Appropriation</i>	<u>\$128,830.00</u>	<u>\$178,440.00</u>	<u>\$161,320.00</u>
				50	Employees	76	68	

ACCOUNT A-4. COMPTROLLER'S DEPARTMENT

See descriptive matter page 7 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
7,000.00	.....	.....	7,000.00	7,000.00	Comptroller	\$6,000.00	\$6,000.00
18,690.00	.....	\$1,303.88	19,993.88	19,993.88	Deputy Comptroller	7,000.00	7,000.00
.....	.....	.....	.....	.....	Head Clerk-Bookkeeper	4,000.00	4,000.00
					Clerical Services	15,840.00	18,000.00
					Clerical Employees, New .....	.....	1,000.00
\$31,690.00	.....	\$1,303.88	\$32,993.88	\$32,993.88	Total Salaries	\$32,840.00	\$36,000.00
							\$34,890.00
\$4,500.00	.....	.....	\$4,500.00	\$4,458.80	Materials and Supplies and Miscellaneous—		
2,500.00	R \$6.10	—\$1,385.00	1,121.10	1,064.79	Blanks, Stationery and Printing	\$4,500.00	\$4,500.00
300.00	.....	.....	300.00	300.00	Incidentals	2,500.00	2,500.00
500.00	.....	75.00	575.00	574.57	Premium on Surety Bonds	300.00	300.00
					Telephone and Telegraph	500.00	800.00
\$7,800.00	\$6.10	—\$1,310.00	\$6,496.10	\$6,398.16	Total Materials and Supplies and Mis- cellaneous	\$7,800.00	\$8,100.00
							\$8,100.00
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Audit Department		
25,600.00	R \$3,000.00	\$206.12	28,806.12	28,800.00	Chief Auditor	\$6,000.00	\$6,000.00
1,000.00	.....	—200.00	800.00	790.12	Assistants and Clerical Services	30,960.00	34,080.00
					Traveling Expenses	1,000.00	1,000.00
\$32,600.00	\$3,000.00	\$6.12	\$35,606.12	\$35,590.12	Total Audit Department	\$37,960.00	\$41,080.00
							\$40,480.00
\$72,090.00	\$3,006.10	.....	\$75,096.10	\$74,982.16	Total Comptroller's and Audit Department....	\$78,600.00	\$85,180.00
							\$83,470.00

ACCOUNT A-4. COMPTROLLER'S DEPARTMENT—Continued
Inheritance Tax Department

See descriptive matter page 8 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$9,000.00	\$9,000.00	\$9,000.00			
8,800.00	8,800.00	8,800.00			
8,000.00	8,000.00	8,000.00			
115,120.00	115,120.00	111,150.34			
.....			
<u>\$140,920.00</u>	<u>.....</u>	<u>.....</u>	<u>\$140,920.00</u>	<u>\$136,950.34</u>			
					Salaries—		
					State Supervisor	\$9,000.00	\$9,000.00
					Two District Supervisors	8,800.00	8,800.00
					Two Head Clerks.....	9,000.00	9,000.00
					Other Officers and Employees	125,815.00	138,452.50
					New Employees .....	.....	15,940.00
					<i>Total Salaries</i>	<u>\$152,615.00</u>	<u>\$181,192.50</u>
					Materials and Supplies and Miscellaneous Ex-		
					penses—		
				\$292.59	Desks-Typewriters-Chairs	\$200.00	\$500.00
				1,685.00	Filing Equipment—Cards, etc.	2,500.00	2,000.00
				5,513.03	Blanks, Stationery and Printing.....	3,000.00	3,500.00
				407.13	Miscellaneous Equipment	500.00	500.00
\$10,000.00	\$10,000.00	599.60	Telephone and Telegraph	600.00	800.00
				390.16	Appraisers' Fees, Traveling Expenses, etc....	1,200.00	1,200.00
				315.53	Binding, Repairs and Maintenance of Equip-		
					ment	300.00	500.00
				641.25	Briefs, Law Books, Subscriptions, etc.....	500.00	1,000.00
				120.78	Miscellaneous Expenditures .....	.....	.....
					<i>Total Materials and Supplies and Mis-</i>		
					<i>cellaneous Expenses</i>	<u>\$8,800.00</u>	<u>\$10,000.00</u>
<u>\$10,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$9,965.07</u>			
<u>\$150,920.00</u>	<u>.....</u>	<u>.....</u>	<u>\$150,920.00</u>	<u>\$146,915.41</u>	<i>Total Inheritance Tax Department</i>	<u>\$161,415.00</u>	<u>\$191,192.50</u>
							<u>\$169,132.50</u>

State Athletic Commission

See descriptive matter page 10 Budget Supplement

\$25,000.00	E \$5,500.00	.....	\$30,500.00	\$29,474.21	For the purpose of carrying out the provisions of chapter 247, Laws of 1918, as amended by chapter 189, Laws of 1923.....	\$25,000.00	\$30,000.00	\$30,000.00
\$25,000.00	\$5,500.00	.....	\$30,500.00	\$29,474.21	Total State Athletic Commission.....	\$25,000.00	\$30,000.00	\$30,000.00
72,090.00	3,006.10	.....	75,096.10	74,982.16	Total Comptroller's and Audit Department...	78,600.00	85,180.00	83,470.00
150,920.00	.....	.....	150,920.00	146,915.41	Total Inheritance Tax Department.....	161,415.00	191,192.50	169,132.50
\$248,010.00	\$8,506.10	.....	\$256,516.10	\$251,371.78	Total All Departments of Comptroller...	\$265,015.00	\$306,372.50	\$282,602.50
98 Employees, All Departments of Comptroller..						100	104	

ACCOUNT A-5. DEPARTMENT OF PUBLIC REPORTS

See descriptive matter page 10 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$2,000.00	\$2,000.00	\$2,000.00	Salaries—		
600.00	600.00	600.00	Commissioner	\$2,000.00	\$2,000.00
					Clerk	600.00	600.00
\$2,600.00	\$2,600.00	\$2,600.00	Total Salaries	\$2,600.00	\$2,600.00
25.00	25.00	15.00	Blanks, Stationery and Printing	25.00	25.00
\$2,625.00	\$2,625.00	\$2,615.00	Total Appropriation	\$2,625.00	\$2,625.00
2 Employees					2	2	

ACCOUNT A-6. EMERGENCY FUND

See descriptive matter page 10 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$10,000.00	\$10,000.00	\$9,871.96	For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion ..	\$15,000.00	\$15,000.00	\$15,000.00
<u>\$10,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$9,871.96</u>	<i>Total Appropriation</i>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>

See descriptive matter page 10 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$10,000.00	\$10,000.00	\$10,000.00	Salaries—			
5,000.00	5,000.00	5,000.00	Governor	\$10,000.00	\$10,000.00	\$10,000.00
3,600.00	3,600.00	3,600.00	Secretary to the Governor	5,000.00	5,000.00	5,000.00
3,000.00	3,000.00	3,000.00	Executive Clerk	3,600.00	3,600.00	3,600.00
10,220.00	10,220.00	8,160.00	Assistant to Governor	3,000.00	3,000.00	3,000.00
				283.40	Other Employees	8,520.00	8,520.00	8,520.00
					Extra Services	2,300.00	1,500.00	1,500.00
\$31,820.00	\$31,820.00	\$30,043.40	<i>Total Salaries</i>	\$32,420.00	\$31,620.00	\$31,620.00
					Materials and Supplies and Miscellaneous—			
\$2,500.00	\$2,500.00	\$2,481.77	Blanks, Stationery and Printing	\$2,500.00	\$2,500.00	\$2,500.00
1,500.00	1,500.00	1,459.97	Traveling Expenses	1,500.00	2,500.00	2,500.00
3,350.00	3,350.00	3,347.05	Incidentals	4,000.00	4,000.00	4,000.00
1,000.00	1,000.00	1,000.00	Maintenance of Secretary to the Governor during Encampment	1,000.00	1,000.00	1,000.00
\$8,350.00	\$8,350.00	\$8,288.79	<i>Total Materials and Supplies and Miscellaneous</i>	\$9,000.00	\$10,000.00	\$10,000.00
\$40,170.00	\$40,170.00	\$38,332.19	<i>Total Appropriation</i>	\$41,420.00	\$41,620.00	\$41,620.00
				7	Employees	7	7	

ACCOUNT A-8. SECRETARY OF STATE

See descriptive matter page 11 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental		Total		1930		
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	Recommended
	Receipts						
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
3,000.00	.....	.....	3,000.00	3,000.00	Secretary of State	\$6,000.00	\$7,500.00
6,500.00	.....	.....	6,500.00	6,499.22	Assistant Secretary of State	3,000.00	3,000.00
4,500.00	.....	.....	4,500.00	4,500.00	Chief Clerk	7,000.00	7,500.00
4,200.00	.....	.....	4,200.00	4,200.00	Head Clerk	4,500.00	4,500.00
33,320.00	.....	.....	33,320.00	30,250.00	Election Clerk	4,200.00	4,500.00
.....	.....	.....	.....	.....	Compensation for Assistants	33,060.00	33,600.00
					New Employees .....	.....	960.00
\$57,520.00	.....	.....	\$57,520.00	\$54,449.22	Total Salaries	\$57,760.00	\$61,560.00
\$9,000.00	.....	—\$2,000.00	\$7,000.00	\$6,196.74	Materials and Supplies—		
7,500.00	.....	.....	7,500.00	7,500.00	Blanks, Stationery, Printing and Office		
25,000.00	.....	1,817.50	26,817.50	26,751.51	Supplies	\$10,000.00	\$10,000.00
150.00	.....	.....	150.00	150.00	Printing Copies of "An Act Concerning		
					Corporations"	7,500.00	7,500.00
					Election Supplies	25,000.00	25,000.00
					New Equipment for New Vault, Metallic		
					Cases .....	.....	7,500.00
\$41,650.00	.....	—\$182.50	\$41,467.50	\$40,598.25	Total Materials and Supplies	\$42,500.00	\$50,000.00

\$300.00	.....	—\$150.00	\$150.00	\$101.80	Miscellaneous Expenses—			
				{ 562.57	Traveling Expenses	\$250.00	\$250.00	\$250.00
2,300.00	.....	—250.00	2,050.00	{ 1,350.41	Telephone and Telegraph	500.00	600.00	600.00
50.00	.....	182.50	232.50	232.50	Incidentals	1,500.00	1,500.00	1,500.00
5,000.00	.....	400.00	5,400.00	5,285.53	Preserving Early Probate Records	500.00	500.00	500.00
					Photostating Copies of Certificates of			
					Incorporation	5,000.00	5,000.00	5,000.00
					Repairing Vaults .....	.....	6,000.00	.....
\$7,650.00	.....	\$182.50	\$7,832.50	\$7,532.81	<i>Total Miscellaneous Expenses</i>	\$7,750.00	\$13,850.00	\$7,850.00
\$106,820.00	.....	.....	\$106,820.00	\$102,580.28	<i>Total Appropriation</i>	\$108,010.00	\$125,410.00	\$108,470.00

21

Employees

22

23

25

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT

See descriptive matter page 12 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$10,000.00	.....	.....	\$10,000.00	\$9,191.61	Salaries—		
5,500.00	.....	.....	5,500.00	5,499.84	Commissioner	\$10,000.00	\$10,000.00
6,000.00	.....	.....	6,000.00	5,750.00	Deputy Commissioner	5,500.00	5,500.00
4,800.00	.....	.....	4,800.00	4,800.00	Assistant Attorney General	6,000.00	6,000.00
3,300.00	.....	.....	3,300.00	3,300.00	Chief Clerk	5,100.00	5,100.00
18,225.00	.....	.....	18,225.00	18,225.00	Chief Inspector	3,600.00	3,600.00
252,750.00	.....	.....	252,750.00	252,120.93	Deputy Chief Inspectors (6)	19,680.00	19,800.00
.....	.....	.....	.....	.....	Compensation for Inspectors, Clerks, etc. ...	275,810.00	280,980.00
					New Employees	8,460.00	.....
\$300,575.00	.....	.....	\$300,575.00	\$298,887.38	Total Salaries	\$325,690.00	\$339,440.00
							\$326,645.00
\$35,000.00	.....	.....	\$35,000.00	\$31,791.11	Materials and Supplies—		
200,000.00	.....	.....	200,000.00	194,518.38	Blanks, Stationery and Printing	\$42,000.00	\$42,000.00
6,000.00	.....	.....	6,000.00	5,990.73	Metal and Materials for Automobile Markers	200,000.00	215,000.00
.....	E \$4,985.00	.....	4,985.00	4,985.00	Purchase of Typewriters	6,000.00	6,000.00
7,500.00	E 4,500.00	.....	12,000.00	9,930.35	To purchase Filing Equipment, Mosler "B"	.....	.....
					Safes with Shelves, etc. ....	.....	.....
\$248,500.00	\$9,485.00	.....	\$257,985.00	\$247,215.57	To purchase filing cabinets	3,000.00	3,000.00
					Total Materials and Supplies	\$251,000.00	\$266,000.00
							\$266,000.00

\$50,000.00	.....	—\$794.82	\$49,205.18	\$42,280.72	Miscellaneous Expenses—			
					Inspectors' Expenses, Including Auto Ex-			
					penses	\$50,000.00	\$50,000.00	\$50,000.00
30,000.00	.....	—1,052.50	28,947.50	25,728.00	Postage, Express and Incidentals	30,000.00	30,000.00	30,000.00
2,000.00	.....	247.32	2,247.32	2,247.32	Liability Insurance	2,200.00	2,500.00	2,500.00
2,500.00	s \$60.00	1,600.00	4,160.00	4,156.95	Refunds for Errors in Rating	2,500.00	4,000.00	4,000.00
110,000.00	.....		110,000.00	105,106.30	Purchase of Blackwell property adjoining			
					State Capital grounds and widening street			
					in front thereof			
300.00	.....		300.00	300.00	Office Furniture	300.00	300.00	300.00
4,000.00	.....		4,000.00	3,909.99	Telephone and Telegraph	4,500.00	4,500.00	4,500.00
77.00	.....		77.00	75.00	Refund of Fine, Imposed in Error (Sup-			
					plemental)		20.00	
					Printing of Laws	5,000.00		
	E 7,500.00		7,500.00	3,467.24	For Purpose of Conducting a "Save-A-Life"			
					Campaign			
	E 12,100.00		12,100.00	12,019.80	Printing Traffic Laws Passed by 1928			
					Legislature			
3,000.00	.....		3,000.00	2,568.00	Bonds of Commissioner, Deputy Commis-			
					sioner and Agents	3,000.00	3,000.00	3,000.00
\$201,877.00	\$19,660.00	.....	\$221,537.00	\$201,859.32	<i>Total Miscellaneous Expenses</i>	\$97,500.00	\$94,320.00	\$94,300.00
\$12,500.00	.....		\$12,500.00	\$12,415.00	Additions and Improvements—			
					Purchase of Automobiles	\$12,500.00	\$12,500.00	\$12,500.00
\$12,500.00	.....		\$12,500.00	\$12,415.00	<i>Total Additions and Improvements</i>	\$12,500.00	\$12,500.00	\$12,500.00

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT—Continued

Gasoline Tax Division

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$2,580.00	\$2,580.00	.....	Salaries—		•	
					Compensation for Employees	\$7,160.00	\$10,610.00	\$10,600.00
					Materials and Supplies and Miscellaneous			
					Expenses—			
10,000.00	10,000.00	\$933.65	Blanks, Stationery and Printing	5,000.00	3,000.00	3,000.00
500.00	500.00	164.00	Filing Cabinets	500.00	500.00	500.00
5,000.00	5,000.00	3,561.73	Postage, Expressage and Incidentals	6,000.00	4,500.00	4,500.00
\$18,080.00	\$18,080.00	\$4,659.38	<i>Total Appropriation, Gasoline Tax</i>			
					<i>Division</i>	\$18,660.00	\$18,610.00	\$18,600.00

Excise Tax Division

\$660.00	.....	.....	\$660.00	.....	Salaries—			
					Compensation for Employees .....	.....	.....	.....
					Materials and Supplies and Miscellaneous			
					Expenses—			
1,000.00	.....	.....	1,000.00	\$110.00	Blanks and Stationery .....	.....	.....	.....
300.00	.....	.....	300.00	18.00	Postage, Expressage and Incidentals .....	.....	.....	.....
\$1,960.00	.....	.....	\$1,960.00	\$128.00	<i>Total Appropriation, Excise Tax</i>			
					<i>Division .....</i>	.....	.....	.....
\$783,492.00	\$29,145.00	.....	\$812,637.00	\$765,164.65	<i>Total Appropriation, Motor Vehicle</i>			
					<i>Department</i>	\$705,350.00	\$730,870.00	\$718,045.00
				183	Employees	187	194	

ACCOUNT A-10. STATE HOUSE COMMISSION

STATE HOUSE AND STATE OFFICE BUILDINGS, MAINTENANCE, ETC.

See descriptive matter page 13 Budget Supplement

Year Ending June 30, 1929—					Year Ending June 30, 1931—		
Original	Supplemental		Total		1930		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	mended
	Receipts						
\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	Salaries—		
4,000.00	.....	.....	4,000.00	4,000.00	Custodian	\$4,500.00	\$4,500.00
3,200.00	.....	.....	3,200.00	3,200.00	Chief Engineer	4,000.00	4,000.00
					Superintendent (State Office Building and		
					State House Annex)	3,800.00	3,600.00
116,490.00	s\$9,300.00	\$2,750.00	128,540.00	128,452.35	{ Telegraph Operator	3,000.00	3,000.00
.....	.....	.....	.....	.....	{ Compensation of Assistants and Helpers (75)	140,000.00	163,850.00
					New Employees .....	.....	18,840.00
\$128,190.00	\$9,300.00	\$2,750.00	\$140,240.00	\$140,152.35	<i>Total Salaries</i>	\$155,300.00	\$197,790.00
							\$185,670.00
\$25,000.00	.....	.....	\$25,000.00	\$18,395.77	Materials and Supplies—		
22,000.00	s\$5,000.00	—\$7,400.00	19,600.00	18,983.90	Fuel and Power	\$30,000.00	\$30,000.00
15,000.00	.....	.....	15,000.00	9,246.05	Light	30,000.00	33,000.00
20,000.00	{ \$ 1,000.00 }	1,250.00	25,250.00	24,502.80	Furniture, Office Supplies and Carpets.....	20,000.00	15,000.00
	{ s 3,000.00 }				Sundry Supplies	25,000.00	25,000.00
\$82,000.00	\$9,000.00	—\$6,150.00	\$84,850.00	\$71,128.52	<i>Total Materials and Supplies</i>	\$105,000.00	\$103,000.00
\$15,000.00	.....	\$3,400.00	\$18,400.00	\$17,823.09	Current Repairs	\$15,000.00	\$20,000.00

ACCOUNT A-10. STATE HOUSE COMMISSION
STATE HOUSE AND STATE OFFICE BUILDINGS, MAINTENANCE, ETC.—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$65,000.00	R\$13,875.00	.....	\$78,875.00	\$78,875.00	Miscellaneous Expenses—			
8,000.00	.....	.....	8,000.00	6,438.12	Postage, Capitol Post Office.....	\$70,000.00	\$75,000.00	\$75,000.00
4,500.00	S 5,500.00	.....	10,000.00	9,181.50	Telephone and Telegraph (Rental of Lines) ..	10,000.00	10,000.00	10,000.00
300.00	E 843.75	.....	1,143.75	1,132.27	Insurance	2,500.00	4,500.00	4,500.00
3,500.00	E 800.00	.....	4,300.00	3,276.00	Express and Freight and Moving into New Annex	5,000.00	5,000.00	5,000.00
750.00	.....	.....	750.00	673.64	Maintenance, Stacy Park and Capitol and Annex Grounds	4,500.00	4,500.00	4,500.00
5,000.00	.....	.....	5,000.00	5,000.00	Laying Out, Planting and Care of Grounds at State Office Building.....	.....	.....	.....
.....	S 477.50	.....	477.50	477.50	Maintenance of Boys' and Girls' Club and Payment of Premiums	5,000.00	5,000.00	5,000.00
.....	E 1,475.00	.....	1,475.00	1,475.00	Compensation for actual expenses incurred by reason of injury while in course of em- ployment, Chap. 86, Laws of 1929 .....	.....	.....	.....
.....	E 775.32	.....	775.32	736.13	To pay for demolishing property on the south bank of the Water Power, west of Peace Street .....	.....	.....	.....
3,000.00	.....	.....	3,000.00	3,000.00	To pay for publishing Constitutional Amend- ments .....	.....	.....	.....
.....	E 1,400.00	.....	1,400.00	1,390.00	Maintenance and repairs, State buildings at Trenton Fair, also premiums for live stock, poultry, horticultural and agricultural ex- hibits	5,000.00	5,000.00	5,000.00
					Delivery Truck for Mailing Division of State House Commission .....	.....	.....	.....
<u>\$90,050.00</u>	<u>\$25,146.57</u>	<u>.....</u>	<u>\$115,196.57</u>	<u>\$111,655.16</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$102,000.00</u>	<u>\$109,000.00</u>	<u>\$109,000.00</u>

For the Purpose of Leasing and Paying Rentals for State Departments in Newark as follows:				
				Court of Chancery \$15,715.00 Board of Public Utility Commissioners..... 16,063.00 Department of Banking and Insurance..... 4,950.00 Department of Labor 5,316.00 State Board of Tenement House Supervision 11,663.00 Rehabilitation Commission 3,684.00 Commission for the Blind..... 10,000.00 Department of Municipal Accounts (Trenton) 1,980.00 Department of Agriculture (Trenton) 4,440.00 Rental--Employees Retirement System and Department of State Police (Trenton) ... 4,200.00
\$67,391.00	E \$3,452.50 R 237.00	.....	\$71,080.50	\$71,004.46
1,980.00	.....	.....	1,980.00	1,980.00
.....	E 375.00	.....	375.00	375.00
.....	E 4,200.00	.....	4,200.00	4,200.00
<u>\$69,371.00</u>	<u>\$8,264.50</u>	<u>.....</u>	<u>\$77,635.50</u>	<u>\$77,559.46</u>
\$700,000.00	s\$500,000.00	\$21,000.00	\$1,221,000.00	\$1,221,000.00
.....	E 100.55 s 50,000.00	.....	50,100.55	50,100.55
<u>\$700,000.00</u>	<u>\$550,100.55</u>	<u>\$21,000.00</u>	<u>\$1,271,100.55</u>	<u>\$1,271,100.55</u>
\$1,084,611.00	\$601,811.62	\$21,000.00	\$1,707,422.62	\$1,689,419.13
For the Purpose of Leasing and Paying Rentals for State Departments in Newark as follows:				
Court of Chancery \$15,715.00 Board of Public Utility Commissioners..... 16,063.00 Department of Banking and Insurance..... 4,950.00 Department of Labor 5,316.00 State Board of Tenement House Supervision 11,663.00 Rehabilitation Commission 3,684.00 Commission for the Blind..... 10,000.00 Department of Municipal Accounts (Trenton) 1,980.00 Department of Agriculture (Trenton) 4,440.00 Rental--Employees Retirement System and Department of State Police (Trenton) ... 4,200.00				
<i>Total Rentals</i> \$78,011.00				
New Buildings— Erecting, furnishing, equipping and architect fees for new building for State offices, ad- joining the Capitol..... \$500,000.00 Purchase of balance of Golding property for Stacy Park				
<i>Total New Buildings</i> \$500,000.00				
<i>Total State Capitol and State Office Buildings, etc.</i> \$955,311.00				

ACCOUNT A-10. STATE PRINTING BOARD

State House Commission

See descriptive matter page 13 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$75,000.00	\$75,000.00	\$75,000.00	Legislative Printing	\$75,000.00	\$75,000.00	\$75,000.00
20,000.00	20,000.00	13,181.42	Printing and Binding Public Documents	25,000.00	25,000.00	25,000.00
11,500.00	11,500.00	11,500.00	Printing and Circulating Laws	12,000.00	12,000.00	12,000.00
900.00	900.00	900.00	Salary of Public Printer	900.00	900.00	900.00
\$107,400.00	\$107,400.00	\$100,581.42	Total State Printing Board	\$112,900.00	\$112,900.00	\$112,900.00

ACCOUNT A-10. STATE PURCHASING DEPARTMENT

State House Commission

See descriptive matter page 13 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
5,500.00	5,500.00	5,500.00	State Purchasing Agent	\$7,000.00	\$7,000.00	\$7,000.00
4,000.00	4,000.00	4,000.00	Assistant State Purchasing Agent	6,000.00	6,000.00	6,000.00
8,640.00	8,640.00	8,640.00	Chief Clerk and Buyer	4,250.00	4,500.00	4,250.00
					Buyers (3)	8,940.00	9,600.00	9,600.00
15,015.00	15,015.00	14,747.05	{ Compensation of Assistants and Clerical			
					{ Services	14,665.00	15,140.00	15,140.00
2,000.00	2,000.00	2,000.00	{ Temporary Employees	1,640.00	480.00	480.00
					Expert Services	2,000.00	2,300.00	2,000.00
\$41,155.00	\$41,155.00	\$40,887.05	Total Salaries	\$44,495.00	\$45,020.00	\$44,470.00

3 BUD	\$3,500.00	.....	—\$325.00	\$3,175.00	\$3,172.47	Materials and Supplies—			
	700.00	.....	200.00	900.00	899.71	Printing, Office Supplies and Equipment	\$3,650.00	\$3,650.00	\$3,650.00
						Vehicular Transportation Supplies	700.00	1,000.00	1,000.00
	\$4,200.00	.....	—\$125.00	\$4,075.00	\$4,072.18	Total Materials and Supplies	\$4,350.00	\$4,650.00	\$4,650.00
						Miscellaneous Expenses—			
	\$600.00	.....	\$50.00	\$650.00	\$642.12	Traveling Expenses	\$600.00	\$750.00	\$750.00
	1,050.00	.....	75.00	1,125.00	1,124.34	Telephone and Telegraph	1,100.00	1,300.00	1,300.00
	176.48	.....	.....	176.48	176.48	Premium on Bonds .....	.....	.....	.....
	\$1,826.48	.....	\$125.00	\$1,951.48	\$1,942.94	Total Miscellaneous Expenses	\$1,700.00	\$2,050.00	\$2,050.00
	\$47,181.48	.....	.....	\$47,181.48	\$46,902.17	Total Purchasing Department	\$50,545.00	\$51,720.00	\$51,170.00
	\$1,239,192.48	\$601,811.62	\$21,000.00	\$1,862,004.10	\$1,836,902.72	Total Appropriations State House Commission	\$1,118,756.00	\$1,170,401.00	\$657,731.00
RECAPITULATION									
	\$1,084,611.00	\$601,811.62	\$21,000.00	\$1,707,422.62	\$1,689,419.13	State Capitol and State Office Building, etc. ..	\$955,311.00	\$1,005,781.00	\$493,661.00
	107,400.00	.....	.....	107,400.00	100,581.42	State Printing Board	112,900.00	112,900.00	112,900.00
	47,181.48	.....	.....	47,181.48	46,902.17	State Purchasing Department	50,545.00	51,720.00	51,170.00
	\$1,239,192.48	\$601,811.62	\$21,000.00	\$1,862,004.10	\$1,836,902.72	Total State House Commission	\$1,118,756.00	\$1,170,401.00	\$657,731.00
				142	Employees		137	157	

See descriptive matter page 14 Budget Supplement

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See descriptive matter page 14 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—			
4,250.00	.....	.....	4,250.00	4,250.00	Commissioner	\$6,000.00	\$7,500.00	\$7,500.00
					Supervising Auditor	4,250.00	4,500.00	4,500.00
13,350.00	.....	.....	13,350.00	13,335.00	{ Senior Auditor (2)	4,000.00	8,000.00	7,780.00
					{ Senior Auditors (3)	10,140.00	{ 9,030.00	9,030.00
20,020.00	.....	—\$444.16	19,575.84	19,575.84	{ Examiner		{ 4,200.00	4,200.00
					Compensation for Auditors and Other Assistants	27,805.00	28,920.00	28,395.00
					New Positions .....	.....	7,670.00	4,980.00
\$43,620.00	.....	—\$444.16	\$43,175.84	\$43,160.84	<i>Total Salaries</i>	\$52,195.00	\$69,820.00	\$66,385.00
\$1,800.00	.....	.....	\$1,800.00	\$1,800.00	Materials and Supplies—			
150.00	.....	—\$50.00	100.00	89.83	Blanks, Stationery and Printing	\$2,000.00	\$3,000.00	\$2,500.00
1,000.00	.....	.....	1,000.00	1,000.00	Furniture and Equipment, New Building	750.00	2,500.00	1,000.00
					Compilation of Reports (Municipal) .....	.....	1,000.00	.....
\$2,950.00	.....	—\$50.00	\$2,900.00	\$2,889.83	<i>Total Materials and Supplies</i>	\$2,750.00	\$6,500.00	\$3,500.00
\$9,000.00	s \$3,000.00	\$694.16	\$12,694.16	\$12,404.84	Miscellaneous Expenses—			
350.00	.....	—150.00	200.00	200.00	Traveling Expenses	\$10,000.00	\$19,000.00	\$17,500.00
9,000.00	s 3,000.00	.....	12,000.00	11,848.44	Incidentals	125.00	500.00	250.00
					Expenditures for Special Investigations, Chapter 266, Laws of 1918, for this purpose only	9,000.00	10,000.00	10,000.00
250.00	.....	—50.00	200.00	179.43	Telephone and Telegraph	200.00	300.00	225.00
\$18,600.00	\$6,000.00	\$494.16	\$25,094.16	\$24,632.71	<i>Total Miscellaneous Expenses</i>	\$19,325.00	\$29,800.00	\$27,975.00
\$65,170.00	\$6,000.00	.....	\$71,170.00	\$70,683.38	<i>Total Appropriation</i>	\$74,270.00	\$106,120.00	\$97,860.00
				20	Employees	21	27	

ACCOUNT A-12. INAUGURATION EXPENSES

See descriptive matter page 15 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$6,000.00	s \$1,627.30	.....	\$7,627.30	\$7,627.30	Expenses of Inauguration of the Governor ....	.....	.....	.....
\$6,000.00	\$1,627.30	.....	\$7,627.30	\$7,627.30	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT A-13. FEDERAL INAUGURATION EXPENSES

See descriptive matter page 15 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	s \$6,000.00	.....	\$6,000.00	\$3,944.79	For expenses of New Jersey delegates at in- auguration of President Hoover, March 4, 1929 .....	.....	.....	.....
.....	\$6,000.00	.....	\$6,000.00	\$3,944.79	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT B-1. LEGISLATURE

See descriptive matter page 15 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental	Transfers	Total	Expended	1930	Requested	Recommended
Approp.	Emergency Receipts		Available		Approp.		
\$40,833.32	.....	.....	\$40,833.32	\$40,533.32			
53,800.00	.....	.....	53,800.00	53,800.00			
<u>\$94,633.32</u>	<u>.....</u>	<u>.....</u>	<u>\$94,633.32</u>	<u>\$94,333.32</u>			
\$7,234.00	.....	.....	\$7,234.00	\$7,234.00			
30,000.00	s \$12,000.00	.....	42,000.00	41,993.23			
1,250.00	.....	.....	1,250.00	1,220.85			
<u>\$38,484.00</u>	<u>\$12,000.00</u>	<u>.....</u>	<u>\$50,484.00</u>	<u>\$50,448.08</u>			
<u>\$133,117.32</u>	<u>\$12,000.00</u>	<u>.....</u>	<u>\$145,117.32</u>	<u>\$144,781.40</u>			
Salaries—							
Salaries of Senators and Assemblymen					\$40,833.32	\$40,833.32	\$40,833.32
Compensation of Officers and Employees					53,800.00	53,800.00	53,800.00
Total Salaries					<u>\$94,633.32</u>	<u>\$94,633.32</u>	<u>\$94,633.32</u>
Miscellaneous—							
Manuals of the Legislature					\$7,234.00	\$7,234.00	\$7,234.00
Indexing Journal and Minutes and Other Incidentals and contingent expenses					30,000.00	40,000.00	40,000.00
Toilet and Other Necessary Articles, to be furnished by the State House Commission..					1,250.00	1,250.00	1,250.00
Total Miscellaneous					<u>\$38,484.00</u>	<u>\$48,484.00</u>	<u>\$48,484.00</u>
Total Appropriation					<u>\$133,117.32</u>	<u>\$143,117.32</u>	<u>\$143,117.32</u>

ACCOUNT C-1. CLERK IN CHANCERY

See descriptive matter page 18 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
5,500.00	.....	.....	5,500.00	5,500.00	Clerk in Chancery	\$6,000.00	\$6,000.00
3,600.00	.....	.....	3,600.00	3,600.00	Chief Clerk	5,500.00	5,500.00
62,720.00	s \$3,000.00	.....	65,720.00	65,590.23	Law Clerk	3,600.00	3,600.00
.....	.....	.....	.....	.....	Compensation for Assistants	73,338.00	80,160.00
					New Employees .....	.....	5,780.00
\$77,820.00	\$3,000.00	.....	\$80,820.00	\$80,690.23	Total Salaries	\$88,438.00	\$101,040.00
							\$93,160.00
\$6,000.00	.....	\$1,109.85	\$7,109.85	\$7,108.21	Materials and Supplies and Miscellaneous—		
2,000.00	.....	—1,309.85	690.15	665.47	Blanks, Stationery and Printing	\$6,000.00	\$7,500.00
2,000.00	.....	.....	2,000.00	.....	Incidentals	2,000.00	2,000.00
450.00	.....	200.00	650.00	624.10	Steel Filing Cases	2,000.00	.....
.....	.....	.....	.....	.....	Telephone and Telegraph	650.00	750.00
					Premiums on Surety Bonds .....	.....	300.00
\$10,450.00	.....	.....	\$10,450.00	\$8,397.78	Total Materials and Supplies and Miscellaneous	\$10,650.00	\$10,550.00
							\$9,550.00
\$88,270.00	\$3,000.00	.....	\$91,270.00	\$89,088.01	Total Appropriation	\$99,088.00	\$111,590.00
							\$102,710.00
				67	Employees	72	75

See descriptive matter page 18 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
5,300.00	5,300.00	5,300.00	Clerk of Supreme Court	\$6,000.00	\$6,000.00	\$6,000.00
35,120.00	35,120.00	{ 34,310.00	Chief Clerk	5,500.00	6,000.00	5,500.00
				{ 801.80	Compensation for Assistants	36,230.00	37,525.00	37,185.00
					Temporary Employees	1,120.00	1,500.00	1,120.00
<u>\$46,420.00</u>	<u>.....</u>	<u>.....</u>	<u>\$46,420.00</u>	<u>\$46,411.80</u>	<i>Total Salaries</i>	<u>\$48,850.00</u>	<u>\$51,025.00</u>	<u>\$49,805.00</u>
\$4,000.00	\$4,000.00	\$3,999.98	Materials and Supplies and Miscellaneous—			
1,000.00	1,000.00	997.53	Blanks, Stationery and Printing (new dockets, etc.)	\$4,500.00	\$4,500.00	\$4,500.00
900.00	900.00	896.34	Typewriters, Furniture, Office Equipment, Diaries and Legislative Manuals	2,500.00	2,832.00	1,100.00
300.00	300.00	247.91	Incidentals	925.00	1,042.50	1,000.00
2,000.00	2,000.00	.....	Telephone and Telegraph	300.00	300.00	300.00
					New Filing Cases for Vault .....	.....	.....	.....
<u>\$8,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$8,200.00</u>	<u>\$6,141.76</u>	<i>Total Materials and Supplies and Miscel- laneous</i>	<u>\$8,225.00</u>	<u>\$8,674.50</u>	<u>\$6,900.00</u>
<u>\$54,620.00</u>	<u>.....</u>	<u>.....</u>	<u>\$54,620.00</u>	<u>\$52,553.56</u>	<i>Total Appropriation</i>	<u>\$57,075.00</u>	<u>\$59,699.50</u>	<u>\$56,705.00</u>
				23	Employees	23	23	

ACCOUNT C-3. COURT OF CHANCERY

See descriptive matter page 18 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—	\$19,000.00	\$19,000.00	\$19,000.00
180,000.00	.....	.....	180,000.00	180,000.00	Chancellor	180,000.00	180,000.00	180,000.00
25,000.00	.....	—\$483.85	24,516.15	23,389.23	Vice-Chancellors (10 at \$18,000)	25,000.00	25,000.00	25,000.00
50,000.00	.....	.....	50,000.00	24,743.62	Compensation and traveling expenses of ser- geants-at-arms	50,000.00	50,000.00	50,000.00
46,000.00	.....	.....	46,000.00	45,336.04	Compensation and allowance of advisory mas- ters and their official stenographers	46,000.00	46,000.00	46,000.00
2,000.00	.....	.....	2,000.00	2,000.00	Compensation and traveling expenses of ste- nographers and for services pursuant to section 103 of Chapter 158 of Laws of 1902	2,000.00	2,000.00	2,000.00
.....	\$291.65	.....	291.65	291.65	Compensation for Chancellors' Secretary ....	.....	.....	.....
					For payment of salary of secretary to Vice- Chancellor Berry from May 8 to June 30, 1929 .....	.....	.....	.....
\$322,000.00	\$291.65	—\$483.85	\$321,807.80	\$294,760.54	Total Salaries	\$322,000.00	\$322,000.00	\$322,000.00

					Materials and Supplies and Miscellaneous			
					Expenses—			
\$2,500.00	.....	.....	\$2,500.00	\$2,426.16	Blanks, Stationery and Printing	\$2,500.00	\$3,000.00	\$3,000.00
1,000.00	.....	\$150.00	1,150.00	1,150.00	Postage for Vice-Chancellors	1,200.00	1,500.00	1,500.00
17,500.00	.....	.....	17,500.00	16,875.00	Rent of Rooms in Atlantic City and Jersey			
					City	17,500.00	17,500.00	17,500.00
1,400.00	E \$48.78	33.85	1,482.63	1,482.63	For Rent of Chancery Chambers in Newark.	1,400.00	1,400.00	.....
900.00	.....	.....	900.00	900.00	For Rent of Chancery Chambers in Hoboken	900.00	900.00	900.00
900.00	.....	.....	900.00	900.00	For Rent of Chancery Chambers in Toms			
					River	1,400.00	1,400.00	1,400.00
1,000.00	.....	300.00	1,300.00	1,299.81	Miscellaneous expenses in connection with			
					such rooms	1,000.00	1,000.00	1,000.00
<u>\$25,200.00</u>	<u>\$48.78</u>	<u>\$483.85</u>	<u>\$25,732.63</u>	<u>\$25,033.60</u>	<i>Total Materials and Supplies and Mis-</i>	<u>\$25,900.00</u>	<u>\$26,700.00</u>	<u>\$25,300.00</u>
					<i>cellaneous</i>			
<u>\$347,200.00</u>	<u>\$340.43</u>	<u>.....</u>	<u>\$347,540.43</u>	<u>\$319,794.14</u>	<i>Total Appropriation</i>	<u>\$347,900.00</u>	<u>\$348,700.00</u>	<u>\$347,300.00</u>
				33	Employees	33	33	

ACCOUNT C-4. COURT OF ERRORS AND APPEALS

See descriptive matter page 18 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$50,000.00	\$50,000.00	\$37,400.00			
3,500.00	3,500.00	3,500.00			
\$53,500.00	\$53,500.00	\$40,900.00			
\$3,500.00	—\$41.28	\$3,458.72	\$1,877.73			
1,000.00	41.28	1,041.28	714.00			
\$4,500.00	\$4,500.00	\$2,591.73			
\$58,000.00	\$58,000.00	\$43,491.73			
Salaries—							
Compensation of Judges of the Court of Errors and Appeals, at \$40.00 per diem....					\$50,000.00	\$50,000.00	\$50,000.00
Compensation of Officers					3,500.00	3,500.00	3,500.00
Total Salaries					\$53,500.00	\$53,500.00	\$53,500.00
Miscellaneous Expenses—							
Printed or typewritten copies of draft of opinions under the direction of the presid- ing judge					\$5,000.00	\$5,000.00	\$3,000.00
Binding State cases, briefs, etc., and printing list of causes, etc.					1,500.00	1,500.00	1,500.00
Total Miscellaneous Expenses					\$6,500.00	\$6,500.00	\$4,500.00
Total Appropriation					\$60,000.00	\$60,000.00	\$58,000.00

ACCOUNT C-5. COURT OF PARDONS

See descriptive matter page 19 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$2,500.00	\$2,500.00	\$1,620.00			
1,350.00	1,350.00	1,350.00			
<u>\$3,850.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,850.00</u>	<u>\$2,970.00</u>			
\$150.00	\$150.00	\$150.00			
600.00	600.00	600.00			
100.00	100.00	100.00			
<u>\$850.00</u>	<u>.....</u>	<u>.....</u>	<u>\$850.00</u>	<u>\$850.00</u>			
<u>\$4,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,700.00</u>	<u>\$3,820.00</u>			

Salaries—							
Compensation of Judges of Court of Pardons							
at \$20.00 per diem	\$2,500.00	\$4,000.00	\$2,500.00				
Compensation of Clerk and Stenographer	1,350.00	1,350.00	1,350.00				
<i>Total Salaries</i>	<u>\$3,850.00</u>	<u>\$5,350.00</u>	<u>\$3,850.00</u>				
Materials and Supplies and Miscellaneous							
Expenses—							
Traveling Expenses	\$150.00	\$300.00	\$150.00				
Blanks, Stationery and Printing	700.00	700.00	700.00				
Incidentals	100.00	300.00	300.00				
<i>Total Materials and Supplies and Mis- cellaneous Expenses</i>	<u>\$950.00</u>	<u>\$1,300.00</u>	<u>\$1,150.00</u>				
<i>Total Appropriation</i>	<u>\$4,800.00</u>	<u>\$6,650.00</u>	<u>\$5,000.00</u>				

ACCOUNT C-6. COURT EXPENSES

See descriptive matter page 19 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$2,000.00	\$680.00	.....	\$2,680.00	\$2,680.00			
<u>\$2,000.00</u>	<u>\$680.00</u>	<u>.....</u>	<u>\$2,680.00</u>	<u>\$2,680.00</u>			

For compensation of Judges of the Court of Common Pleas, pursuant to Section 49, Chap- ter 149, Laws of 1900	\$4,000.00	\$5,000.00	\$4,000.00				
<i>Total Appropriation</i>	<u>\$4,000.00</u>	<u>\$5,000.00</u>	<u>\$4,000.00</u>				

See descriptive matter page 19 Budget Supplement

See descriptive matter page 19 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$41,563.00	s \$3,100.00	.....	\$44,663.00	\$44,483.38	For amount to be refunded to various counties in this State for one-third of salaries of stenographic reporters appointed by the Justices of the Supreme Court, holding Circuit Court in any county (Chapter 81, Laws 1901)	\$45,500.00	\$45,266.62	\$45,266.62
\$41,563.00	s \$3,100.00	.....	\$44,663.00	\$44,483.38	Total Appropriation	\$45,500.00	\$45,266.62	\$45,266.62

ACCOUNT C-9. SUPREME COURT

See descriptive matter page 20 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental	Transfers	Total	Expended		1930	Recom-
Approp.	Emergency Receipts		Available			Approp.	
\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—	\$19,000.00	\$19,000.00
144,000.00	.....	.....	144,000.00	142,510.71	Chief Justice	144,000.00	144,000.00
224,000.00	.....	.....	224,000.00	223,268.83	Associate Justices (eight at \$18,000)	224,000.00	224,000.00
2,000.00	.....	.....	2,000.00	2,000.00	Circuit Court Judges (fourteen at \$16,000) ..	2,000.00	2,000.00
16,500.00	.....	\$650.00	17,150.00	17,150.00	Compensation for Assistants		
					Board of Bar Examiners—salary of three members, Secretary, Assistant Secretary and Messenger	17,150.00	17,150.00
	\$16,000.00	.....	16,000.00	14,257.20	Salaries of Secretaries to Justices of the Supreme Court (Chap. 249, P. L. 1928) ..	18,000.00	18,000.00
\$405,500.00	\$16,000.00	\$650.00	\$422,150.00	\$418,186.74	Total Salaries	\$424,150.00	\$424,150.00
					Materials and Supplies and Miscellaneous Expenses—		
\$500.00	.....	.....	\$500.00	\$403.01	Bl-inks. Stationery and Printing	\$500.00	\$2,500.00
100.00	.....	.....	100.00	65.15	Incidentals (including Telephone and Telegraph)	100.00	
2,000.00	.....	—\$650.00	1,350.00	1,341.41	Other Expenses Incurred by Court Order ...	3,000.00	
\$2,600.00	.....	—\$650.00	\$1,950.00	\$1,809.57	Total Materials and Supplies and Miscellaneous Expenses	\$3,600.00	\$2,500.00
\$408,100.00	\$16,000.00	.....	\$424,100.00	\$419,996.31	Total Appropriation	\$427,750.00	\$429,650.00
				39	Employees	39	39

ACCOUNT C-10. COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES

See descriptive matter page 20 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$100,000.00	\$25,000.00	.....	\$125,000.00	\$106,079.47	\$125,000.00	\$110,000.00	\$85,000.00
						8,000.00	3,500.00
						5,500.00	5,112.00
						700.00	500.00
						300.00	200.00
						500.00	400.00
\$100,000.00	\$25,000.00	.....	\$125,000.00	\$106,079.47	Total Appropriation	\$125,000.00	\$94,712.00
27 Employees					27	27	

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION

See descriptive matter page 21 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$8,500.00	\$8,500.00	\$8,500.00	Salaries—			
5,000.00	5,000.00	5,000.00	Director	\$8,500.00	\$12,000.00	\$9,000.00
4,000.00	4,000.00	4,000.00	Counsel for the Board	5,000.00	5,000.00	5,000.00
3,600.00	3,600.00	3,600.00	Assistant Chief Engineer	4,000.00	4,000.00	4,000.00
4,500.00	4,500.00	4,500.00	Consulting Engineer	3,600.00	3,600.00	3,600.00
					Assistant Secretary	4,500.00	5,000.00	4,500.00
					Chief, Division of Construction and Records	3,600.00	5,000.00	3,900.00
					Chief, Division of Surveys and Inland Water- ways	3,600.00	5,000.00	3,900.00
47,280.00	—\$800.00	46,480.00	46,480.00	Chief, Division of Power Vessels	3,000.00	4,500.00	3,300.00
					Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Trespasses, etc. ..	36,500.00	39,900.00	36,720.00
.....	Four New Inspectors .....	.....	4,800.00	.....
\$72,880.00	—\$800.00	\$72,080.00	\$72,080.00	Total Salaries	\$72,300.00	\$88,800.00	\$73,920.00
					Materials and Supplies—			
\$2,000.00	\$2,000.00	\$1,600.00	Blanks, Stationery and Printing	\$2,000.00	\$2,500.00	\$1,500.00
1,000.00	1,000.00	1,000.00	Safe Cabinets, Map Files, Desks and Fur- nishings for Jersey City and Trenton offices	500.00	1,000.00	800.00
\$3,000.00	\$3,000.00	\$2,600.00	Total Materials and Supplies	\$2,500.00	\$3,500.00	\$2,300.00

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$5,000.00	\$400.00	\$5,400.00	\$5,400.00	Miscellaneous Expenses—		
1,000.00	1,000.00	414.03	Traveling Expenses	\$5,000.00	\$5,500.00
3,000.00	400.00	3,400.00	3,400.00	Postage	600.00	750.00
7,600.00	7,600.00	7,043.22	Incidentals	3,000.00	3,000.00
2,100.00	51.80	2,151.80	2,151.80	Rents	7,600.00	8,100.00
18,000.00	18,000.00	18,000.00	Insurance on Boats	3,000.00	3,000.00
700.00	700.00	700.00	Maintenance Boat "W. Parker Runyon"....	18,000.00	12,000.00
5,000.00	5,000.00	5,000.00	Telephone and Telegraph	700.00	700.00
.....	Extending Riparian Surveys	5,000.00	5,000.00
5,000.00	5,000.00	5,000.00	Expenses in connection with study and plans	5,000.00	7,500.00
1,000.00	1,000.00	1,000.00	for beach protection measures		
.....	Manasquan Inlet Surveys and Studies .....	.....	.....
.....	Studying riparian practices in allocating shore	.....	.....
.....	front .....	.....	.....
.....	Operation Chief Inspectors Boats (formerly	.....	.....
.....	in Incidentals)	750.00	750.00
.....	Operation, Cars and Boats	1,500.00	.....
\$48,400.00	\$851.80	\$49,251.80	\$48,109.05	Total Miscellaneous Expenses	\$47,900.00	\$41,300.00
.....	Additions and Improvements—		
.....	Four Automobiles	\$2,600.00	.....
.....	Four Outboard Motors	1,000.00	.....
.....	Total Additions and Improvements	\$3,600.00	.....
\$124,280.00	\$51.80	\$124,331.80	\$122,789.05	Total Administration Expenses of Board	\$122,700.00	\$117,520.00

4 BUD	\$37,900.00	.....	—\$51.80	\$37,848.20	\$37,848.20	Expenditures for Inland Waterways—			
						Maintenance of Main Stem Inland Waterways from Cape May to Bay Head	\$50,000.00	\$110,000.00	\$75,000.00
	1,000.00	.....	.....	1,000.00	985.00	Light buoys, Lake Hopatcong	1,000.00	1,000.00	1,000.00
	3,000.00	.....	.....	3,000.00	2,996.00	Maintenance Navigation Lights, Cape May, Manasquan River	3,000.00	3,000.00	3,000.00
	7,500.00	.....	.....	7,500.00	7,500.00	Care and Upkeep, Barnegat Light Premises..	2,500.00	1,500.00	800.00
	2,000.00	.....	.....	2,000.00	2,000.00	Cranberry Lake, Lights and Buoys	500.00	500.00	500.00
	50,000.00	.....	.....	50,000.00	40,000.00	Improvement of Channels at Lake Hopatcong	Reapprop.	Reapprop.	Reapprop.
	52,100.00	.....	.....	52,100.00	47,673.19	Construction, Reconstruction and Maintenance and Improvement of the Inland Waterway (Chapter 334, Laws of 1927, Gasoline Tax)	90,000.00	90,000.00	90,000.00
	.....	.....	.....	.....	.....	Opening of Manasquan Inlet	150,000.00	Reapprop.	Reapprop.
	..... REAP.	\$150,000.00	.....	150,000.00	.....	Acquiring Rights of Way for New Jersey Ship Canal	Reapprop.	Reapprop.	Reapprop.
	<u>\$153,500.00</u>	<u>\$150,000.00</u>	<u>—\$51.80</u>	<u>\$303,448.20</u>	<u>\$139,002.39</u>	<i>Total for Inland Waterways</i>	<u>\$297,000.00</u>	<u>\$206,000.00</u>	<u>\$170,300.00</u>
						Expenditures for the Construction of Sea Walls, Bulkheads, Jetties and other Devices to Protect the Riparian lands of the State, have been authorized by specific Legislative Acts as follows:			
	..... s	\$15,000.00	.....	\$15,000.00	\$15,000.00	Chapter 301, P. L. 1928:			
	..... s	15,000.00	.....	15,000.00	15,000.00	Long Branch City .....	.....	.....	.....
	..... s	30,000.00	.....	30,000.00	30,000.00	Bradley Beach Borough .....	.....	.....	.....
	..... s	25,000.00	.....	25,000.00	25,000.00	Menmouth Beach Borough .....	.....	.....	.....
	..... s	10,000.00	.....	10,000.00	10,000.00	Beach Haven Borough .....	.....	.....	.....
	..... s	15,000.00	.....	15,000.00	15,000.00	City of Margate .....	.....	.....	.....
	..... s	27,000.00	.....	27,000.00	27,000.00	City of Atlantic City .....	.....	.....	.....
	..... s	5,000.00	.....	5,000.00	5,000.00	Chapter 303, P. L. 1928:			
	..... s	5,000.00	.....	5,000.00	5,000.00	Ocean City .....	.....	.....	.....
	..... s	150,000.00	.....	150,000.00	.....	Borough of Avalon .....	.....	.....	.....
						Borough of Cape May Point .....	.....	.....	.....
						Chapter 192, P. L. 1929:			
						Ocean County .....	.....	.....	.....

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	Chapter 166, P. L. 1928:			
.....	.....	.....	.....	.....	Bradley Beach Borough	\$10,000.00	.....	.....
.....	.....	.....	.....	.....	Belmar Borough	20,000.00	.....	.....
.....	.....	.....	.....	.....	Asbury Park	20,000.00	.....	.....
.....	.....	.....	.....	.....	Long Branch	20,000.00	.....	.....
.....	.....	.....	.....	.....	Allenhurst	6,250.00	.....	.....
.....	.....	.....	.....	.....	Seabright Borough	10,000.00	.....	.....
.....	.....	.....	.....	.....	Sea Girt Borough	5,000.00	.....	.....
.....	.....	.....	.....	.....	Deal Borough	7,500.00	.....	.....
.....	.....	.....	.....	.....	Chapter 303, P. L. 1929:			
.....	.....	.....	.....	.....	East Keansburg Borough	5,000.00	.....	.....
.....	.....	.....	.....	.....	Margate City	20,000.00	.....	.....
.....	\$297,000.00	.....	\$297,000.00	\$147,000.00	<i>Total for Riparian Lands of the State..</i>	\$123,750.00	.....	.....
.....	\$20,000.00	.....	\$20,000.00	\$19,616.39	Legal or Engineering Services and Expenses in preparing or prosecuting cases or complaints before the Interstate Commerce Commission or other tribunals, to secure for New Jersey the transportation benefits to which it is en- titled or to remove discriminations in trans- portation rates or practices	\$30,000.00	.....	.....
\$277,780.00	\$467,000.00	.....	\$744,780.00	\$428,407.83	<i>Total Appropriation</i>	\$573,450.00	\$354,950.00	\$287,820.00
				43	Employees	43	47	

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS

See descriptive matter page 23 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$4,500.00	\$4,500.00	\$4,500.00	Salaries—			
3,500.00	3,500.00	3,500.00	Protector	\$4,500.00	\$4,500.00	\$4,500.00
					Secretary	3,500.00	3,500.00	3,500.00
					{ Assistant Secretary	2,700.00	2,880.00	2,700.00
138,340.00	138,340.00	136,633.71	{ Assistant Protectors, Wardens, Superintendents and Other Officers and Employees	125,930.00	134,130.00	131,255.00
					{ Extra Help	18,120.00	17,470.00	17,470.00
\$146,340.00	\$146,340.00	\$144,633.71	Total Salaries	\$154,750.00	\$162,480.00	\$159,425.00
\$49,640.00	\$20,638.00	\$70,278.00	\$66,730.02	Materials and Supplies—			
					Food for Birds, Fish, Poultry, Horses, Coal, Wood, Electricity, Gas, Farm, Stable and Grounds, and Materials and Supplies for Farms and Hatcheries and General Supplies	\$72,425.00	\$70,879.00	\$70,000.00
10,125.00	1,600.00	11,725.00	11,537.84	Printing and Office Supplies	12,125.00	12,000.00	12,000.00
9,800.00	—3,100.00	6,700.00	6,581.57	Purchase of Autos and Boats	9,500.00	9,200.00	9,000.00
40,700.00	—7,875.00	32,825.00	32,005.62	Purchase of Fish, Eggs, Game and Poultry ..	40,445.00	36,145.00	36,000.00
25,850.00	—3,000.00	22,850.00	21,951.41	Gasoline, Grease, Oil, Tires, Tubes and Maintenance of Autos and Boats	26,075.00	26,210.00	26,000.00
\$136,115.00	\$8,263.00	\$144,378.00	\$138,806.46	Total Materials and Supplies	\$160,570.00	\$154,434.00	\$153,000.00
\$3,750.00	—\$1,000.00	\$2,750.00	\$1,742.09	Current Repairs	\$3,850.00	\$3,200.00	\$3,000.00

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$11,000.00	—\$1,000.00	\$10,000.00	\$9,692.66	Miscellaneous Expenses—			
4,700.00	4,700.00	3,938.60	Wardens' and Commissioners' Expenses	\$11,000.00	\$11,000.00	\$11,000.00
15,380.00	3,000.00	18,380.00	16,812.41	Telephone, Postage, Telegraph and Insurance	3,990.00	3,760.00	3,760.00
					Sundry Expenses	15,660.00	15,600.00	15,600.00
\$31,080.00	\$2,000.00	\$33,080.00	\$30,443.67	Total Miscellaneous Expenses	\$30,650.00	\$30,360.00	\$30,360.00
\$19,385.00	—\$9,263.00	\$10,122.00	\$9,652.33	Additions and Improvements	\$4,900.00	\$4,526.00	\$4,500.00
\$336,670.00	\$336,670.00	\$325,278.26	Total Appropriation	\$354,720.00	\$355,000.00	\$350,285.00
				83	Employees	79	82	

1929	
Estimated	Actual
\$295,000.00	\$286,502.20
17,000.00	15,274.16
28,000.00	27,152.50
\$340,000.00	\$328,928.86
84,804.93	85,692.01
\$424,804.93	\$414,620.87
336,670.00	325,278.26
\$88,134.93	\$89,342.61

Hunters' and Anglers' Licenses (Ch. 152, P. L. 1914)	
Receipts, Licenses and Sales (Ch. 153, P. L. 1918)	
Fines (Ch. 247, P. L. 1911)	
<i>Total Receipts During Year</i>	
Balance on Hand at Beginning of Year (in excess of outstanding requisitions of prior year)	

Balance on Hand at End of Year

1930 Estimated	1931 Estimated
\$300,000.00	\$300,000.00
20,000.00	20,000.00
35,000.00	35,000.00
<hr/> \$355,000.00	<hr/> \$355,000.00
89,342.61	89,622.61
<hr/> \$444,342.61	<hr/> \$444,622.61
354,720.00	355,000.00
<hr/> \$89,622.61	<hr/> \$89,622.61

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS

See descriptive matter page 24 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$36,000.00	\$36,000.00	\$36,000.00	Salaries—			
8,500.00	8,500.00	8,500.00	Members of Board	\$36,000.00	\$36,000.00	\$36,000.00
4,750.00	4,750.00	4,750.00	Counsel	8,500.00	8,500.00	8,500.00
7,000.00	7,000.00	7,000.00	Assistant to Counsel	6,000.00	6,000.00	6,000.00
4,000.00	—\$666.80	3,333.20	3,333.20	Secretary	7,000.00	7,000.00	7,000.00
9,000.00	9,000.00	9,000.00	Assistant Secretary	4,500.00	4,500.00	4,500.00
7,500.00	7,500.00	7,500.00	Chief, Bureau of Utilities	9,000.00	9,000.00	9,000.00
6,000.00	6,000.00	6,000.00	Chief Engineer, Bridges and Grade Crossings	7,500.00	7,500.00	7,500.00
6,600.00	6,600.00	6,600.00	Chief, Bureau of Railroads	6,500.00	6,500.00	6,500.00
110,836.50	1,400.00	112,236.50	112,221.65	Rate Expert	7,000.00	7,000.00	7,000.00
					Engineers, Inspectors, Clerks, Stenographers, and Other Employees	120,051.50	125,929.00	124,584.00
10,000.00	1,000.00	11,000.00	10,881.47	For Reporting Hearings	10,000.00	12,000.00	12,000.00
.....	Secretary to the President .....	.....	3,000.00	.....
\$210,186.50	\$1,733.20	\$211,919.70	\$211,786.32	<i>Total Salaries</i>	\$222,051.50	\$232,929.00	\$228,584.00

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Materials and Supplies and Miscellaneous Ex- penses—			
\$9,000.00	.....	—\$2,500.00	\$6,500.00	\$5,742.63	Blanks, Stationery and Printing	\$9,000.00	\$10,000.00	\$10,000.00
2,000.00	.....	—900.00	1,100.00	1,035.96	Office Supplies	2,000.00	2,500.00	2,000.00
1 500.00	.....	8,066.80	9,566.80	8,713.21	Office Equipment	1,500.00	1,500.00	1,000.00
25,000.00	.....	.....	25,000.00	22,747.42	Traveling Expenses	25,000.00	30,000.00	30,000.00
2,200.00	.....	300.00	2,500.00	2,311.69	Telephone and Telegraph	2,200.00	2,500.00	2,500.00
2,000.00	.....	.....	2,000.00	1,918.97	Incidentals	2,200.00	2,500.00	2,200.00
10,000.00	.....	—6,700.00	3,300.00	3,047.55	Special Investigations	15,000.00	15,000.00	10,000.00
..... s \$25,000.00	.....	.....	25,000.00	8,268.40	For investigating changes in rates of the Public Service Electric and Gas Company, according to the provisions of Chapter 304, Laws of 1928 .....	.....	.....	.....
<u>\$51,700.00</u>	<u>\$25,000.00</u>	<u>—\$1,733.20</u>	<u>\$74,966.80</u>	<u>\$53,785.83</u>	<i>Total Materials and Supplies and Miscel- laneous Expenses</i>	<u>\$56,900.00</u>	<u>\$64,000.00</u>	<u>\$57,700.00</u>
<u>\$261,886.50</u>	<u>\$25,000.00</u>	<u>.....</u>	<u>\$286,886.50</u>	<u>\$265,572.15</u>	<i>Total Appropriation</i>	<u>\$278,951.50</u>	<u>\$296,929.00</u>	<u>\$286,284.00</u>
				59	Employees	64	65	

ACCOUNT D-4. BOARD OF SHELL FISHERIES

See descriptive matter page 25 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Salaries—		
4,840.00	.....	—\$1,500.00	3,340.00	3,340.00	Director	\$3,000.00	\$3,000.00
34,000.00	.....	906.61	34,906.61	34,906.61	Chiefs of Bureaus	3,340.00	3,340.00
.....	.....	.....	.....	.....	Captains of Boats, Crews, Guards, Clerks, etc.	39,000.00	37,820.00
					New Employees .....	.....	2,625.00
\$41,840.00	.....	—\$593.39	\$41,246.61	\$41,246.61	Total Salaries	\$45,340.00	\$46,785.00
							\$44,160.00
\$3,400.00	s \$244.06	\$595.64	\$4,239.70	\$4,233.02	Materials and Supplies—		
4,200.00	s 76.24	.....	4,276.24	2,617.67	Food	\$3,800.00	\$4,500.00
175.00	s 25.20	.....	200.20	187.10	Fuel and Power	4,200.00	4,200.00
					Blanks, Stationery and Printing	200.00	350.00
\$7,775.00	\$345.50	\$595.64	\$8,716.14	\$7,037.79	Total Materials and Supplies	\$8,200.00	\$9,050.00
\$2,500.00	.....	—\$800.00	\$1,700.00	\$1,699.44	Current Repairs	\$2,500.00	\$2,900.00
							\$2,500.00

ACCOUNT D-4. BOARD OF SHELL FISHERIES—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$2,500.00	.....	\$1,398.39	\$3,898.39	\$3,747.97	Miscellaneous Expenses—		
1,000.00	s \$4,650.57	.....	5,650.57	4,763.64	Traveling Expenses	\$2,500.00	\$3,500.00
500.00	.....	—500.00	.....	.....	Insurance .....	.....	2,500.00
456.00	s 168.00	.....	624.00	624.00	Surveying and Mapping	500.00	500.00
350.00	.....	472.72	822.72	818.97	Rent of Offices	456.00	456.00
.....	E 600.00	.....	600.00	596.00	Telephone and Telegraph	350.00	500.00
.....	R 2,500.00	.....	2,500.00	2,493.84	To pay for extra guard service in patrolling oyster grounds, etc. ....	.....	.....
.....	.....	.....	.....	.....	Miscellaneous Expenses .....	.....	.....
\$4,806.00	\$7,918.57	\$1,371.11	\$14,095.68	\$13,044.42	<i>Total Miscellaneous Expenses</i>	\$3,806.00	\$7,456.00
.....	s \$8,833.52	.....	\$8,833.52	\$8,833.52	Additions and Improvements—		
\$35,000.00	.....	—\$363.36	34,636.64	34,636.01	New Guard Boat and Equipment .....	.....	.....
.....	s 450.00	.....	450.00	450.00	Shelling Beds	\$37,500.00	\$45,000.00
.....	s 700.00	.....	700.00	700.00	Watch Boat Service .....	.....	.....
800.00	.....	—210.00	590.00	590.00	Land for Survey Station .....	.....	.....
.....	.....	.....	.....	.....	New Watch House on Atlantic Coast .....	.....	.....
.....	.....	.....	.....	.....	Bank Skiff .....	.....	1,500.00
\$35,800.00	\$9,983.52	—\$573.36	\$45,210.16	\$45,209.53	<i>Total Additions and Improvements</i>	\$37,500.00	\$46,500.00
\$92,721.00	\$18,247.59	.....	\$110,968.59	\$108,237.79	<i>Total Appropriation</i>	\$97,346.00	\$112,691.00
31 Employees					31	32	

ACCOUNT D-5. COUNTY BOARDS OF TAXATION

See descriptive matter page 26 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$131,400.00	R \$342.46	.....	\$131,742.46	\$131,054.71	For Salaries of Members	\$131,400.00	\$131,400.00
\$131,400.00	R \$342.46	.....	\$131,742.46	\$131,054.71	Total Appropriation	\$131,400.00	\$131,400.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE

See descriptive matter page 26 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—		
7,500.00	7,500.00	7,500.00	Commissioner	\$6,000.00	\$6,000.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Bureau of Banking ..	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Bureau of Insurance	7,500.00	7,500.00
					Deputy Commissioner, Building and Loan		
4,000.00	4,000.00	4,000.00	Division	7,500.00	7,500.00
					Chief, Compensation Rating and Inspection		
3,900.00	3,900.00	3,900.00	Bureau	5,000.00	5,000.00
3,225.00	3,225.00	3,225.00	Assistant Deputy, Bureau of Insurance	4,500.00	4,800.00
					Assistant Deputy, Bureau of Building and		
					Loan Associations	3,900.00	4,140.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental		Total		1930		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	mended
\$3,000.00	\$3,000.00	\$3,000.00	\$3,300.00	\$3,480.00	\$3,480.00
3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
146,100.00	—\$806.45	145,293.55	128,896.37	142,787.50	147,862.50	147,462.50
10,800.00	806.45	11,606.45	11,606.45	13,800.00	14,100.00	14,100.00
7,500.00	7,500.00	6,875.00	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
15,000.00	—5,000.00	10,000.00	10,000.00	10,600.00	11,200.00	10,800.00
45,625.00	5,000.00	50,625.00	47,585.45	46,850.00	65,885.00	43,085.00
142,050.00	142,050.00	140,809.76	159,870.00	171,887.50	171,362.50
10,000.00	—700.00	9,300.00	9,270.72	10,000.00	8,275.00	7,975.00
5,000.00	—900.00	4,100.00	3,541.61	5,400.00	5,100.00	5,100.00
3,600.00	3,600.00	3,600.00	3,900.00	4,080.00	3,900.00
3,000.00	3,000.00	3,000.00	3,300.00	3,480.00	3,300.00
3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
3,000.00	3,000.00	3,000.00	3,180.00	3,360.00	3,300.00
81,302.50	81,302.50	78,987.71	88,840.00	93,045.00	90,370.00
2,000.00	2,000.00	500.00	.....	.....	.....
.....	2,000.00	.....	.....
.....	6,000.00	.....
.....	21,600.00	21,600.00
.....	21,000.00	21,000.00
.....	4,140.00	4,140.00
.....	9,000.00	9,000.00
\$532,002.50	—\$1,600.00	\$530,402.50	\$504,698.07	Total Salaries	\$557,627.50	\$657,835.00
							\$624,315.00

\$12,000.00	.....	\$1,200.00	\$13,200.00	\$12,809.74	Materials and Supplies—			
1,500.00	.....	500.00	2,000.00	1,775.46	Blanks, Stationery and Printing	\$14,000.00	\$14,000.00	\$14,000.00
					Office Supplies and Equipment	2,500.00	3,500.00	2,500.00
\$13,500.00	.....	\$1,700.00	\$15,200.00	\$14,585.20	<i>Total Materials and Supplies</i>	\$16,500.00	\$17,500.00	\$16,500.00
\$110,600.00	.....	—\$2,318.60	\$108,281.40	\$75,070.58	Miscellaneous Expenses—			
1,074.00	.....		1,074.00	1,074.00	Traveling Expenses	\$110,000.00	\$110,000.00	\$110,000.00
3,100.00	.....		3,100.00	352.50	Rent of Statistical Machines	1,074.00	1,074.00	1,074.00
450.00	.....		450.00	363.03	Appraisals of Real Estate (Refunded)	1,500.00	1,500.00	1,000.00
1,000.00	.....	1,353.60	2,353.60	2,273.31	Express, Freight and Cartage	450.00	450.00	450.00
200.00	.....	75.00	275.00	253.08	Incidentals	1,500.00	3,000.00	2,700.00
75.00	.....		75.00	75.00	Subscriptions to Magazines, Manuals, etc. ..	200.00	300.00	300.00
500.00	.....		500.00	500.00	National Convention	75.00	75.00	75.00
40.00	.....		40.00	40.00	Compiling and Printing Valuations	500.00	500.00	500.00
					Membership Fee, National Association of			
					Supervisors of State Banks	40.00	40.00	40.00
51.00	.....	30.00	81.00	79.16	Rent of Safe Deposit Boxes and Post Office			
					Boxes	75.00	100.00	100.00
1,200.00	.....		1,200.00	1,200.00	Rent, Statistical Division, Compensation Rat-			
					ing and Inspection Bureau at Newark	1,200.00	1,200.00	1,200.00
	\$1,403.80		1,403.80	1,403.80	For transcript of testimony and proceedings			
					in investigation of department			
21,400.00	.....	360.00	21,760.00	21,756.71	Rental of Department Offices in Trenton ...	21,400.00	25,680.00	
1,150.00	.....	400.00	1,550.00	1,447.02	Telephone and Telegraph	1,300.00	2,000.00	1,500.00
	E 365.65		365.65	365.65	To pay bills rendered in the North Park &			
					Dodd Trust matter			
					Postage		5,000.00	
\$140,840.00	\$1,769.45	—\$100.00	\$142,509.45	\$106,253.84	<i>Total Miscellaneous Expenses</i>	\$139,314.00	\$150,919.00	\$118,939.00
\$686,342.50	\$1,769.45		\$688,111.95	\$625,537.11	<i>Total Appropriation</i>	\$713,441.50	\$826,254.00	\$759,754.00
400,000.00	.....		400,000.00	400,000.00	Less Receipts	400,000.00		175,000.00
\$286,342.50	\$1,769.45		\$288,111.95	\$225,537.11	<i>Net Appropriation</i>	\$313,441.50	\$826,254.00	\$584,754.00
				181	Employees	195	215	

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT

See descriptive matter page 27 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$5,300.00	\$5,300.00	\$5,300.00	Salaries—		
5,300.00	5,300.00	5,300.00	State Geologist and Director	\$7,500.00	\$7,500.00
3,900.00	3,900.00	3,900.00	State Forester	5,600.00	5,600.00
3,900.00	3,900.00	3,900.00	Associate State Forester	4,200.00	4,200.00
4,000.00	4,000.00	4,000.00	Chief of Testing Laboratory	3,900.00	3,900.00
3,620.00	3,620.00	3,620.00	Assistant State Geologist	4,000.00	4,250.00
3,600.00	3,600.00	3,600.00	State Firewarden	4,000.00	4,500.00
4,500.00	4,500.00	4,500.00	Topographic Engineer	3,600.00	3,600.00
					Land Agent	4,500.00	4,500.00
					Curator (State Museum)	3,200.00	4,000.00
					Administrative and Clerical (13) (14)		21,720.00
					Division of Forests and Parks—		
					Trenton Office (4) (4)		9,300.00
120,641.00	—\$800.00	119,841.00	119,747.44	State Forests (12) (15)	136,652.50	19,245.00
					State Parks (9) (11)		13,920.00
					State Forest Nursery (2) (2)		2,640.00
					Forest Fire Service (53) (54)		59,112.50
					State Museum (13) (17)		20,330.00
					Emergency		700.00
					New Employees		7,620.00
\$154,761.00	—\$800.00	\$153,961.00	\$153,867.44	Total Salaries	\$177,152.50	\$197,337.50
							\$185,457.50

\$6,000.00	.....	.....	\$6,000.00	\$5,990.74	Materials and Supplies—			
400.00	.....	\$800.00	1,200.00	1,182.55	Blanks, Stationery and Printing (Including new maps)	\$8,000.00	\$11,755.00	\$11,000.00
1,200.00	.....	.....	1,200.00	1,191.58	Office Equipment (New Building) (Supplemental)	400.00	3,000.00	.....
800.00	.....	.....	800.00	779.68	Sundry Supplies	1,500.00	1,800.00	1,650.00
500.00	.....	.....	500.00	500.00	Coal, Light and Power	850.00	850.00	850.00
					Office Supplies	700.00	700.00	700.00
<u>\$8 900.00</u>	<u>.....</u>	<u>\$800.00</u>	<u>\$9,700.00</u>	<u>\$9,644.55</u>	<i>Total Materials and Supplies</i>	<u>\$11,450.00</u>	<u>\$18,105.00</u>	<u>\$14,200.00</u>
\$16,000.00	.....	\$1,200.00	\$17,200.00	\$17,150.50	Miscellaneous—			
3,300.00	.....	.....	3,300.00	3,285.80	Traveling Expenses	\$18,000.00	\$22,535.00	\$21,000.00
300.00	.....	.....	300.00	291.01	Telephone and Telegraph (Including Fire Service)	4,030.00	5,010.00	5,000.00
15,000.00	.....	.....	15,000.00	13,003.55	Freight and Expressage	300.00	300.00	300.00
1,018.00	.....	.....	1,018.00	718.96	State's Share of Forest Fire Bills	20,000.00	25,000.00	25,000.00
2,125.00	.....	.....	2,125.00	2,125.00	Insurance	579.41	747.13	747.13
7,000.00	.....	.....	7,000.00	6,998.73	Tax Lieu (ten cents an acre paid to townships in lieu of taxes on State Forest land)	2 428.50	2,826.00	2,826.00
850.00	.....	.....	850.00	830.00	Repairs, laboratory and repairs and replacements, fire towers and fire tools	3,000.00	3,810.00	3,810.00
7,375.00	.....	.....	7,375.00	7,372.28	Rental of division offices and fire tower sites..	741.00	978.00	978.00
..... s \$5,000.00	.....	.....	5,000.00	5,000.00	State's share Warden's salaries	8,537.50	9,000.00	9,000.00
					For compensation paid to Elwood B. Moore, assistant forester, pursuant to the provisions of Chapter 203, Laws of 1929 .....	.....	.....	.....
<u>\$52,968.00</u>	<u>\$5,000.00</u>	<u>\$1,200.00</u>	<u>\$59,168.00</u>	<u>\$56,775.83</u>	<i>Total Miscellaneous</i>	<u>\$57,616.41</u>	<u>\$70,206.13</u>	<u>\$68,661.13</u>

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Additions and Improvements—			
.....	E \$7,921.00	.....	\$11,009.00	\$10,794.71	For Maintenance of Washington Crossing Park, Hopatcong, Hacklebarney and Swartswood Lake	\$10,000.00	\$13,000.00	\$12,000.00
.....	R 88.00				Purchase of Bear Tavern property and property adjoining Washington Crossing Park, and expenses incident thereto			
.....	S 3,000.00				Purchase of additional land for Washington Crossing Park			
\$12,000.00	E 2,000.00	\$3,500.00	17,500.00	17,224.69	New development and improvement of State Parks, Washington Crossing, Hacklebarney, Swartswood, Hopatcong and Voorhees	50,000.00	75,791.00	20,000.00
.....	.....	.....	.....	.....	State Park Survey .....	.....	15,000.00	.....
5,000.00	.....	.....	5,000.00	4,946.45	State Forests, Silviculture work (if earned) ..	7,500.00	8,000.00	8,000.00
.....	S 3,500.00	—4,700.00	48,984.44	39,404.13	Acquisition of Additional Land for State Forests	50,000.00	297,000.00	50,000.00
.....	REAP. 50,184.44	.....	.....	.....	Forest Nursery	15,000.00	15,961.00	9,000.00
5,000.00	S 2,000.00	.....	7,000.00	6,996.42	State Forest Maintenance	10,000.00	22,000.00	10,000.00
.....	.....	.....	.....	.....	State Forests—new development and improvement	17,500.00	65,300.00	15,000.00

.....	.....	.....	.....	.....	Moving pictures—Fire Service and Forestry work	1,800.00	.....	.....
.....	.....	.....	.....	.....	Aero Transportation Fighting Fires .....	.....	3,000.00	.....
5,000.00	.....	.....	5,000.00	4,988.44	State Museum Lending Department	9,000.00	11,875.00	9,000.00
.....	E 2,500.00	.....	2,500.00	2,497.25	To defray cost of moving the State Museum .....	.....	.....	.....
21,235.00	.....	—21,000.00*	235.00	234.73	New Exhibit Material for State Museum including \$2,000 for New Equipment	18,385.00	18,150.00	10,000.00
2,500.00	.....	.....	2,500.00	2,500.00	Storeroom Equipment .....	.....	.....	.....
5,500.00	.....	.....	5,500.00	5,496.27	Equipment for workroom and offices .....	.....	.....	.....
38,000.00	.....	.....	38,000.00	35,966.99	For stream gauging dam inspection and water supply investigations, including salary of Chief, Divisions of Waters (\$5,600), Hydraulic Engineer (\$4,500), and assistants, such sum not exceeding \$40,000 as may be available in that fund pursuant to Chapter 252, Laws of 1907, balance to remain to credit of fund (for this purpose only) .....	.....	.....	.....
.....	.....	.....	.....	.....	Special exhibits at State fairs and elsewhere.	700.00	700.00	.....
.....	E 2,500.00	.....	2,500.00	2,498.82	Furniture and equipment in new office building .....	.....	.....	.....
\$94,235.00	\$73,693.44	—\$22,200.00	\$145,728.44	\$133,548.90	<i>Total Additions and Improvements</i>	\$192,085.00	\$557,577.00	\$143,000.00
\$310,864.00	\$78,693.44	—\$21,000.00	\$368,557.44	\$353,836.72	<i>Total Appropriation</i>	\$438,303.91	\$843,225.63	\$411,318.63
43,000.00	.....	.....	43,000.00	40,913.44	Less Receipts	7,500.00	8,000.00	8,000.00
\$267,864.00	\$78,693.44	—\$21,000.00*	\$325,557.44	\$312,923.28	<i>Net Appropriation</i>	\$430,803.91	\$835,225.63	\$403,318.63
116 Employees					123	132		

* Transferred to and expended by the State House Commission.

ACCOUNT D-8. DEPARTMENT OF HEALTH

See descriptive matter page 32 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Director	\$7,500.00	\$7,500.00
5,000.00	5,000.00	5,000.00	Assistant Director and Chief of Bureau of Administration	5,500.00	5,400.00
4,500.00	4,500.00	4,500.00	Chief, Bureau of Vital Statistics	5,000.00	4,800.00
4,800.00	4,800.00	4,800.00	Chief, Bureau of Engineering	6,000.00	6,000.00
7,000.00	7,000.00	7,000.00	District Health Officers (2)	7,800.00	7,180.00
3,600.00	3,600.00	3,600.00	Senior Sanitary Engineer, Bureau of Engi- neering	3,900.00	3,800.00
6,480.00	6,480.00	6,480.00	Senior Chemists (2) .....	.....	.....
3,300.00	3,300.00	3,300.00	Special Investigator, Bureau of Food and Drugs	3,600.00	3,480.00
3,600.00	3,600.00	3,600.00	Animal Inspector, Bureau of Food and Drugs	4,200.00	3,780.00
4,500.00	4,500.00	4,500.00	Chief, Bureau of Bacteriology	5,000.00	4,800.00
4,500.00	4,500.00	4,500.00	Acting Chief, Local Health Administration...	5,000.00	4,500.00
4,500.00	4,500.00	4,500.00	Chief, Food and Drugs	5,000.00	4,800.00
4,500.00	4,500.00	4,500.00	Chief, Bureau of Publicity	4,500.00	4,500.00
4,500.00	4,500.00	4,500.00	Chief, Bureau of Chemistry	5,000.00	4,800.00
7,600.00	7,600.00	7,600.00	Assistant Epidemiologists—Local Health Ad- ministration (2)	8,000.00	7,800.00
3,000.00	3,000.00	3,000.00	Special Investigator—Bureau of Engineering.	3,000.00	3,000.00
8,640.00	8,640.00	8,640.00	Chemists, Bureau of Engineering (3)	9,240.00	9,120.00
113,310.00	113,310.00	107,900.00	Engineers, Inspectors, Investigators, Labora- tory and Other Employees	128,810.00	119,360.00
.....	New Employees	36,840.00	.....
\$199,330.00	\$199,330.00	\$193,920.00	Total Salaries	\$253,890.00	\$204,620.00

5 BUD	\$12,000.00	.....	\$500.00	\$12,500.00	\$11,259.00	Materials and Supplies—			
						Blanks, Stationery and Printing (Health Law			
						Code, 1929)	\$12,000.00	\$12,000.00	\$12,000.00
	2,000.00	.....	—200.00	1,800.00	897.00	Office Supplies and Equipment	2,500.00	5,500.00	1,200.00
	800.00	.....	.....	800.00	596.00	Engineering Supplies	800.00	800.00	800.00
	3 000.00	.....	—400.00	2,600.00	2,582.00	Automobile Maintenance	3,000.00	4,250.00	3,000.00
	2,500.00	.....	.....	2,500.00	2,495.00	Maintenance of Shellfish Inspection Boat.....	3,750.00	3,500.00	3,200.00
	12,000.00	R \$2,921.00	—1,200.00	13,721.00	12,986.00	Laboratory Equipment, Apparatus, Supplies..	16,000.00	19,325.00	19,000.00
	3,000.00	.....	.....	3,000.00	2,875.00	Blood Testing Tubes .....	.....	.....	.....
	\$35,300.00	R \$2,921.00	—\$1,300.00	\$36,921.00	\$33,690.00	<i>Total Materials and Supplies</i>	\$38,050.00	\$45,375.00	\$39,200.00
						Miscellaneous Expenses—			
	\$21,000.00	.....	—\$800.00	\$20,200.00	\$20,175.00	Traveling Expenses	\$21,000.00	\$36,550.00	\$23,000.00
	2,400.00	.....	2,100.00	4,500.00	{ 3,643.00	Incidental Expenses	2,800.00	4,720.00	4,000.00
					{ 700.00	Telephone and Telegraph	700.00	1,340.00	1,340.00
						Postage .....	.....	4,000.00	.....
	\$23,400.00	.....	\$1,300.00	\$24,700.00	\$24,518.00	<i>Total Miscellaneous Expenses</i>	\$24,500.00	\$46,610.00	\$28,340.00
						Additions and Improvements—			
						New Cars (2 with maintenance)	\$1,000.00	\$4,600.00	.....
						<i>Total Additions and Improvements</i>	\$1,000.00	\$4,600.00	.....
	\$258,030.00	R \$2,921.00	.....	\$260,951.00	\$252,128.00	<i>Total for Central Office of Department..</i>	\$265,020.00	\$330,475.00	\$272,160.00

ACCOUNT D-8. BUREAU OF CHILD HYGIENE
(Department of Health)

See descriptive matter page 33 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$86,879.00	R \$31,284.00 (Federal Aid)	.....	\$118,163.00	{ \$84,232.00 33,000.00			
.....			
\$86,879.00	R \$31,284.00	.....	\$118,163.00	\$117,232.00			
					Salaries	\$89,638.00	\$88,298.00
					Traveling, Printing, Supplies and Other Expenses	36,861.00	33,000.00
					Six new teachers—Child Hygiene	9,000.00	.....
					<i>Total for Child Hygiene</i>	<i>\$135,499.00</i>	<i>\$121,298.00</i>

ACCOUNT D-8. BUREAU OF VENEREAL DISEASE CONTROL
(Department of Health)

See descriptive matter page 33 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$30,340.00	.....	.....	\$30,340.00	{ \$14,166.00 2,929.00 12,799.00			
.....			
\$30,340.00	.....	.....	\$30,340.00	\$29,894.00			
258,030.00	\$2,921.00	.....	260,951.00	252,128.00			
86,879.00	31,284.00	.....	118,163.00	117,232.00			
\$375,249.00	\$34,205.00	.....	\$409,454.00	\$399,254.00			
					Salaries	\$17,760.00	\$16,112.50
					Traveling Expenses	4,500.00	4,500.00
					Drugs, Supplies, Equipment, etc., Pamphlets and Educational Material	7,200.00	7,000.00
					<i>Total Bureau of Venereal Disease Control</i>	<i>\$29,460.00</i>	<i>\$27,612.50</i>
					<i>Total for Central Office of Department</i>	<i>350,475.00</i>	<i>272,160.00</i>
					<i>Total for Bureau of Child Hygiene</i>	<i>135,499.00</i>	<i>121,298.00</i>
					<i>Total for Department of Health</i>	<i>\$515,434.00</i>	<i>\$421,070.50</i>
					Employees—		
					Central Office	109	
					Child Hygiene Bureau	64	
					Venereal Disease Bureau	8	

ACCOUNT D-9. DEPARTMENT OF LABOR

See descriptive matter page 34 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Commissioner of Labor	\$6,000.00	\$6,000.00
1,500.00	1,500.00	1,500.00	Commissioner of Compensation	1,500.00	1,500.00
16,200.00	16,200.00	16,200.00	Deputy Commissioners of Compensation (4) (1 formerly Referee)	19,800.00	31,000.00
7,200.00	7,200.00	3,600.00	Referee	3,600.00	3,600.00
18,300.00	18,300.00	11,400.00	Deputy Commissioners of Labor (2)	11,400.00	13,500.00
				3,800.00	Chief of Bureaus	6,900.00	7,200.00
				3,200.00	Supervisor Informal Hearings	3,300.00	5,000.00
154,810.00	154,810.00	144,987.57	Examiners, Inspectors, Clerks and Other Employees	164,078.00	180,729.20
See note B				4,166.64	Bureau for Women and Children	See note A	14,980.00
See note C				See note B	Museum of Safety	8,580.00	7,620.00
.....	See note C	Employment Service	33,180.00	34,920.00
				Factory Inspectors (5 new) .....	.....	9,000.00
\$204,010.00	\$204,010.00	\$194,854.21	Total Salaries	\$258,338.00	\$315,049.20
					Materials and Supplies—		
\$6,500.00	\$6,500.00	\$6,413.03	Blanks, Stationery and Printing	\$7,000.00	\$7,000.00
3,000.00	—\$550.00	2,450.00	1,160.54	Office Supplies (8 offices)	3,000.00	3,000.00
2,500.00	2,500.00	1,959.21	Office Equipment	2,000.00	2,500.00
2,750.00	2,750.00	2,366.77	Coal, Jersey City, Trenton and Paterson....	2,750.00	2,750.00
100.00	100.00	86.58	Blue Prints, Tracings, etc.	100.00	100.00
150.00	150.00	101.94	Repairs to Typewriters, Mimeograph, etc. ...	150.00	150.00
\$15,000.00	—\$550.00	\$14,450.00	\$12,088.07	Total Materials and Supplies	\$15,000.00	\$15,500.00
							\$14,225.00

ACCOUNT D-9. DEPARTMENT OF LABOR—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$25,000.00	.....	.....	\$25,000.00	\$17,319.54	Miscellaneous—		
2,300.00	.....	.....	2,300.00	2,285.74	Traveling Expenses (Inspectors, Referees, Adjusters, etc.), and auto maintenance		
6,000.00	.....	\$550.00	6,550.00	6,237.04	\$20,000.00	\$25,000.00	\$20,000.00
3,500.00	.....	.....	3,500.00	3,281.14	2,300.00	2,500.00	2,500.00
8,000.00	.....	.....	8,000.00	6,800.00	Telephone and Telegraph		
33,000.00	.....	.....	33,000.00	32,871.11	Preparation and Distribution of Industrial Directories and Bulletins		
12,000.00	.....	.....	12,000.00	10,548.71	6,000.00	7,000.00	6,000.00
.....	s \$20,000.00	.....	20,000.00	See note A	3,000.00	3,500.00	3,000.00
\$89,800.00	\$20,000.00	\$550.00	\$110,350.00	\$79,343.28	10,000.00	10,000.00	10,000.00
.....	s \$2,500.00	.....	\$2,500.00	\$2,496.50	Rent, Jersey City, Paterson and Other Cities		
.....	\$2,500.00	.....	\$2,500.00	\$2,496.50	Farm Labor and State Employment Bureau (Salaries not included)		
\$308,810.00	\$22,500.00	.....	\$331,310.00	\$288,782.06	1,760.00	1,760.00	1,760.00
					3,420.00	3,420.00	3,000.00
					See note A	.....	.....
					Support of Museum of Safety, Industrial Councils, etc. (Salaries not included)		
					\$46,480.00	\$53,180.00	\$46,260.00
					Bureau for Women and Children		
					<i>Total Miscellaneous</i>		
				
					Additions and Improvements—		
					Purchase and Maintenance of Automobile....		
				
					<i>Total Additions and Improvements</i>		
				
					<i>Total Appropriation</i>		
					\$319,818.00	\$383,729.20	\$358,334.20
				
					125	130	138
					Employees		

Note A.—There is available to pay salaries and other expenses of the Bureau for Women and Children for the year ending June 30, 1930, \$20,000.00 pursuant to Chapter 158, Laws of 1929.

Note B.—Salary expenditures for the Museum of Safety for the year ending June 30, 1929, totaling \$7,620.00 were included in the appropriation for that item under Miscellaneous Expenses.

Note C.—Salary expenditures for the Employment Bureau for the year ending June 30, 1929, totaling \$32,050.60 were included in the appropriation for this item under Miscellaneous Expenses.

ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES

See descriptive matter page 35 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00	Salaries—			
11,755.00	11,755.00	11,755.00	Superintendent	\$5,000.00	\$6,000.00	\$5,000.00
.....	Assistants and Other Employees	12,655.00	13,435.00	13,315.00
					New Employees .....	.....	4,620.00	.....
\$16,755.00	\$16,755.00	\$16,755.00	<i>Total Salaries</i>	\$17,655.00	\$24,055.00	\$18,315.00
					Materials and Supplies and Miscellaneous Ex-			
					penses—			
\$500.00	\$500.00	\$489.25	Blanks, Stationery and Printing	\$600.00	\$600.00	\$500.00
5,000.00	—\$400.00	4,600.00	4,590.52	Traveling Expenses (Field Work Extended) .	5,000.00	6,000.00	5,000.00
450.00	450.00	353.27	Incidentals	450.00	500.00	450.00
200.00	50.00	250.00	218.74	Telephone and Telegraph	200.00	250.00	225.00
500.00	500.00	494.95	Metal Seals	500.00	500.00	500.00
.....	Operating expenses for automobile and truck.	1,200.00	2,000.00	1,600.00
1,200.00	350.00	1,550.00	1,502.92	Insurance premiums on heavy scale testing truck and automobile	269.00	230.00	230.00
\$7,850.00	\$7,850.00	\$7,649.65	<i>Total Materials and Supplies and Miscellaneous</i>	\$8,219.00	\$10,080.00	\$8,505.00

ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Additions and Improvements—			
					Four 500-lb. test weights at \$40.00 .....	.....	.....	.....
					Five Seraphin Standard Liquid Measures in units of 1 gallon, 2 gallons, 3 gallons, 4 gal- lons and 5 gallons .....	.....	.....	.....
\$416.00	\$416.00	\$414.60	Office furniture for private office of State Superintendent, including 1 desk, 1 desk chair, 3 straight chairs and 1 clothes tree..	.....	.....	.....
					Computing Scale Test Set	\$125.00	.....	.....
					Five carrying cases for standard liquid measures, steel-yard, 625 lbs. capacity, box hooks, chain pattern for steelyard, two 500- lb. test weights at \$40.00, and filing cabinet	300.40	.....	.....
.....	Utility auto with dummy tank for inspection service and checking accuracy of gasoline sales .....	.....	\$772.50	.....
.....	Mimeograph machine .....	.....	215.00	.....
\$416.00	\$416.00	\$414.60	<i>Total Additions and Improvements</i>	\$425.40	\$987.50	.....
					New Buildings—			
					Building to be used as laboratory for testing and analyzing gasoline dispensing equipment, meters, etc. ....	.....	\$5,000.00	.....
					<i>Total New Buildings</i> .....	.....	\$5,000.00	.....
\$25,021.00	\$25,021.00	\$24,819.25	<i>Total Appropriation</i>	\$26,299.40	\$40,122.50	\$26,820.00
				6	Employees	6	9	

ACCOUNT D-11. HEALTH OFFICERS, PORT OF PERTH AMBOY

See descriptive matter page 36 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00			
250.00	250.00	250.00			
\$1,250.00	\$1,250.00	\$1,250.00			
Salaries—							
Salary of Health Officer					\$1,000.00	\$1,000.00	\$1,000.00
Salary of Deputy Health Officer					250.00	250.00	250.00
Total Appropriation					\$1,250.00	\$1,250.00	\$1,250.00

ACCOUNT D-12. STATE BOARD OF TAXES AND ASSESSMENT

See descriptive matter page 36 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$5 500.00	\$5,500.00	\$5,500.00	Salaries—	\$5,500.00	\$5,500.00	\$5,500.00
18,000.00	18,000.00	18,000.00	President	18,000.00	18,000.00	18,000.00
6,000.00	6,000.00	6,000.00	Members of the Board	6,000.00	6,000.00	6,000.00
10,000.00	10,000.00	10,000.00	Secretary	11,000.00	12,000.00	11,000.00
4,500.00	4,500.00	4,500.00	Chief Engineer	4,800.00	5,000.00	4,980.00
4,300.00	4,300.00	4,300.00	Head Corporation Tax Clerk	4,300.00	4,300.00	4,300.00
4 800.00	4,800.00	4,800.00	Field Secretary	4,800.00	5,000.00	4,980.00
4 800.00	4,800.00	4,800.00	Senior Assistant Engineer	4,800.00	5,000.00	4,980.00
					Senor Office Engineer	35,185.00	32,355.00	31,245.00
39,215.00	\$3,480.00	42,695.00	42,670.27	{ Compensation for Other Assistants		1,650.00	1,650.00
					{ Expert Stenographer (for Reporting Hear- ings)		3,000.00	3,000.00
3,480.00	—3,480.00	.....	.....	Seasonal Employees	6,500.00	6,800.00	6,600.00
.....	Principal Corporation Tax Clerks (2) .....	.....	1,320.00	.....
					One new Senior Clerk			
\$100,595.00	\$100,595.00	\$100,570.27	Total Salaries	\$100,885.00	\$105,925.00	\$102,235.00

					Materials and Supplies and Miscellaneous Ex-			
					penses—			
\$6,000.00	.....	.....	\$6,000.00	\$5,968.79	Blanks, Stationery and Printing, Office Sup-			
					plies and Equipment	\$6,000.00	\$7,000.00	\$7,000.00
2,500.00	.....	.....	2,500.00	2,495.26	Traveling Expenses	2,500.00	2,500.00	2,500.00
800.00	.....	.....	800.00	791.17	Incidentals	500.00	500.00	500.00
10,000.00	.....	.....	10,000.00	9,619.45	Reclassification and Revaluation of Railroad			
					Property	10,000.00	10,000.00	10,000.00
24,000.00	.....	.....	24,000.00	23,998.67	Investigation in various counties, pursuant to			
					Chapter 350, Laws of 1921, and Chapter 98,			
					Laws of 1923	19,000.00	13,000.00	13,000.00
1,500.00	.....	.....	1,500.00	1,434.50	Filing Cases .....	.....	1,500.00	1,000.00
.....	.....	.....	.....	.....	Telephone and Telegraph	350.00	350.00	350.00
.....	.....	.....	.....	.....	Investigation of exemptions of miscellaneous			
					corporations	3,000.00	6,000.00	5,000.00
<u>\$44,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$44,800.00</u>	<u>\$44,307.84</u>	<i>Total Materials and Supplies and Miscel-</i>	<u>\$41,350.00</u>	<u>\$40,850.00</u>	<u>\$39,350.00</u>
					<i>laneous</i>			
<u>\$145,395.00</u>	<u>.....</u>	<u>.....</u>	<u>\$145,395.00</u>	<u>\$144,878.11</u>	<i>Total Appropriation</i>	<u>\$142,235.00</u>	<u>\$146,775.00</u>	<u>\$141,585.00</u>
				29	Officers and Employees	28	29	

ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION

See descriptive matter page 37 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—		
3,000.00	3,000.00	2,875.00	Secretary and Executive Officer	\$7,000.00	\$7,000.00
6,600.00	6,600.00	6,600.00	Principal Clerk	3,180.00	3,300.00
1,440.00	1,440.00	1,440.00	Plan Examiners (2)	7,200.00	7,200.00
11,880.00	—\$1,800.00	10,080.00	10,080.00	Senior Clerk	1,440.00	1,440.00
1,800.00	1,800.00	1,800.00	Inspector Clerks (5)	11,880.00	11,880.00
8,220.00	8,220.00	7,345.00	Chief Stenographer	1,800.00	1,800.00
2,520.00	45.00	2,565.00	2,565.00	Stenographers (7)	8,340.00	8,820.00
73,760.00	—1,545.00	72,215.00	71,293.36	Chief Inspector	2,700.00	2,880.00
500.00	500.00	.....	Inspectors (30)	73,520.00	73,980.00
.....	Special Inspection Work	500.00	500.00
.....	Three New Inspectors .....	.....	5,400.00
\$115,720.00	—\$3,300.00	\$112,420.00	\$109,998.36	Total Salaries	\$117,560.00	\$124,200.00
\$1,000.00	\$1,000.00	\$920.35	Materials and Supplies—		
250.00	\$1,050.00	1,300.00	1,192.15	Blanks, Stationery and Printing	\$1,200.00	\$1,500.00
50.00	50.00	.....	Furniture and Fixtures	250.00	500.00
\$1,300.00	\$1,050.00	\$2,350.00	\$2,112.50	Electrotypes and Type	50.00	50.00
					Total Materials and Supplies	\$1,500.00	\$2,050.00
\$16,000.00	\$1,500.00	\$17,500.00	\$17,248.55	Miscellaneous Expenses—		
2,000.00	750.00	2,750.00	2,740.83	Traveling Expenses, Including Maintenance of Two Cars	\$16,000.00	\$18,000.00
500.00	500.00	440.36	Postage and Incidentals	2,200.00	2,500.00
\$18,500.00	\$2,250.00	\$20,750.00	\$20,429.74	Telephone and Telegraph	500.00	500.00
\$135,520.00	\$135,520.00	\$132,540.60	Total Miscellaneous Expenses	\$18,700.00	\$21,000.00
					Total Appropriation	\$137,760.00	\$147,250.00
				48	Employees	49	49

ACCOUNT D-14. REAL ESTATE COMMISSION

See descriptive matter page 38 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$10,000.00	\$10,000.00	\$8,650.00	Salaries—		
5,000.00	5,000.00	5,000.00	Commissioners (Including Expenses)	\$12,000.00	\$20,000.00
44,500.00	—\$2,500.00	42,000.00	32,666.42	Secretary	5,000.00	5,000.00
4,500.00	4,500.00	4,500.00	Other Employees	44,612.51	29,890.00
.....	Chief Examiner and Investigator	4,500.00	5,000.00
					New Employees .....	.....	9,840.00
\$64,000.00	—\$2,500.00	\$61,500.00	\$50,816.42	Total Salaries	\$66,112.51	\$70,230.00
\$10,500.00	\$10,500.00	\$6,074.54	Materials and Supplies—		
1,500.00	1,500.00	1,328.58	Blanks, Stationery and Printing (Bulletins, Applications, License Lists, Reports)	\$10,500.00	\$10,500.00
\$12,000.00	\$12,000.00	\$7,403.12	Office Equipment (Steel Cabinets)	1,500.00	1,500.00
					Total Materials and Supplies	\$12,000.00	\$12,000.00
\$10,000.00	\$10,000.00	\$7,112.24	Miscellaneous—		
8,350.00	—\$1,000.00	7,350.00	6,870.74	Traveling Expenses of Investigators, Cost of Hearings, Witness Fees, etc.	\$8,000.00	\$10,000.00
2,500.00	2,500.00	938.76	Rents	8,350.00	7,834.40
2,500.00	3,500.00	6,000.00	4,304.38	Telephone and Telegraph	2,500.00	2,500.00
					Postage and Incidentals	2,500.00	2,500.00
\$23,350.00	\$2,500.00	\$25,850.00	\$19,226.12	Total Miscellaneous	\$21,350.00	\$22,834.40
\$99,350.00	\$99,350.00	\$77,445.66	Total Appropriation	\$99,462.51	\$105,064.40
				27	Employees	29	29

ACCOUNT D-15. DEPARTMENT OF STATE POLICE

See descriptive matter page 39 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Salaries—		
5,000.00	.....	.....	5,000.00	4,999.92	Colonel and Superintendent	\$9,000.00	\$9,000.00
3,500.00	.....	\$22.99	3,522.99	3,522.99	Major and Deputy Superintendent	5,000.00	5,000.00
9,000.00	.....	414.99	9,414.99	9,414.99	Captain and Adjutant .....	.....	.....
7,800.00	s \$2,000.00	1,176.93	10,976.93	10,976.93	Captains (3)	9,000.00	10,800.00
5,000.00	.....	.....	5,000.00	4,999.92	Lieutenants (4) (5)	10,400.00	14,800.00
209,049.48	s 34,000.00	19,385.09	262,434.57	262,411.80	Assistant Attorney-General	5,000.00	5,000.00
.....	s 96,000.00	.....	96,000.00*	.....	Captain, Headquarters	3,500.00	3,600.00
.....	.....	.....	.....	.....	Non-commissioned Officers, Troopers, etc. ...	304,825.84	508,000.00
.....	.....	.....	.....	.....	To take care of increases in salaries, accord-		
.....	.....	.....	.....	.....	ing to the provisions of Chap. 61, Laws of		
.....	.....	.....	.....	.....	1929 .....	.....	.....
.....	.....	.....	.....	.....	Lieutenants (3 New) .....	.....	9,000.00
\$248,349.48	\$132,000.00	\$21,000.00	\$401,349.48	\$305,326.55	Total Salaries	\$346,725.84	\$565,200.00
.....	.....	.....	.....	.....	Operating Materials and Supplies—		
\$87,500.00	s \$60,000.00	—\$23,400.00	\$124,100.00	\$122,801.95	Food and Lodging	\$149,760.00	\$194,400.00
16,500.00	s 5,000.00	7,000.00	28,500.00	28,351.39	Clothing	30,000.00	35,000.00
6,000.00	s 1,000.00	.....	7,000.00	6,785.73	Fuel and Power	8,000.00	9,000.00
14,000.00	s 5,000.00	2,200.00	21,200.00	21,049.53	Organization Supplies	16,000.00	20,000.00
6,200.00	.....	1,050.00	7,250.00	6,953.18	Stable Supplies and Forage, and Purchase of		
98,000.00	s 15,000.00	—11,300.00	101,700.00	101,172.90	Horses	11,000.00	8,500.00
1,400.00	s 500.00	.....	1,900.00	1,831.14	Purchase and Upkeep of all Motor Vehicles	144,500.00	176,000.00
2,500.00	s 1,000.00	800.00	4,300.00	4,299.13	Medical and Veterinary Supplies	2,000.00	3,000.00
1,000.00	.....	750.00	1,750.00	1,749.76	Blanks, Stationery and Printing (Central		
1,000.00	s 1,000.00	1,400.00	3,400.00	3,392.13	Bureau Supplies)	3,000.00	7,500.00
\$234,100.00	\$88,500.00	—\$21,500.00	\$301,100.00	\$298,386.84	Office Supplies	1,200.00	2,500.00
.....	.....	.....	.....	.....	Office Equipment	1,500.00	7,000.00
.....	.....	.....	.....	.....	Total Operating Materials and Supplies..	\$366,960.00	\$462,900.00
.....	.....	.....	.....	.....			\$461,400.00

\$5,000.00	s	\$3,000.00	—\$900.00	\$7,100.00	\$7,016.32	Current Repairs	\$5,000.00	\$5,000.00	\$5,000.00
\$2,000.00			—\$1,100.00	\$900.00	\$830.62	Miscellaneous Expenses—			
12,000.00	s	\$3,000.00	760.00	15,760.00	15,670.28	Traveling Expenses	\$2,000.00	\$2,500.00	\$2,500.00
2,000.00	s	1,000.00	—600.00	2,400.00	2,359.38	Telephone and Telegraph	16,000.00	20,000.00	20,000.00
200.00			50.00	250.00	212.25	Insurance	6,000.00	6,500.00	6,500.00
7,500.00	s	2,500.00		10,000.00	9,969.63	Freight, Express and Cartage	200.00	200.00	200.00
8,000.00	s	5,000.00	2,240.00	15,240.00	13,849.99	Rents	10,500.00	17,916.00	17,916.00
						Incidental Expense Account	10,000.00	15,000.00	15,000.00
\$31,700.00		\$11,500.00	\$1,350.00	\$44,550.00	\$42,892.15	Total Miscellaneous	\$44,700.00	\$62,116.00	\$62,116.00
\$519,149.48		\$235,000.00	—\$50.00	\$754,099.48	\$653,621.86	Total Current Expenses and Upkeep ...	\$763,385.84	\$1,095,216.00	\$1,093,716.00
						Extraordinary Expenditures—			
.....	s	\$14,128.00	\$1,293.20	\$18,421.20	\$18,421.20	Replacement of Stables .....	.....	.....	.....
.....	R	3,000.00							
.....	s	32,500.00	1,597.53	34,097.53	34,097.53	Replacement of Garage .....	.....	.....	.....
.....	s	2,222.00		2,722.00	2,680.37	Replacement of Shop Equipment .....	.....	.....	.....
.....	R	500.00							
.....	s	4,150.00	—1,937.00	6,000.00	6,000.00	Purchase of Horses .....	.....	.....	.....
.....	R	3,787.00							
.....	s	3,000.00	—903.73	2,096.27	2,059.30	Purchase of Saddles and Equipment .....	.....	.....	.....
.....	s	4,000.00		4,000.00		Installation of Water Pipe .....	.....	.....	.....
.....	R	268.02		268.02	136.35	Insurance .....	.....	.....	.....
.....		\$67,555.02	\$50.00	\$67,605.02	\$63,394.75	Total Extraordinary Expenditures .....	.....	.....	.....
\$519,149.48		\$302,555.02	.....	\$821,704.50	\$717,016.61	Total Appropriation	\$763,385.84	\$1,095,216.00	\$1,093,716.00
					207	Officers, Non-Commissioned Officers, Troopers, Civilians, etc.	283	310	

* Owing to the short time that this appropriation was available it was not requisitioned.

ACCOUNT D-16. COMMISSION ON TRAFFIC RULES AND REGULATIONS

See descriptive matter page 39 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental	Transfers	Total Available	Expended	1930	Requested	Recom. mended
Approp.	Emergency Receipts				Approp.		
.....	R \$5,598.01	.....	\$10,598.01	\$8,043.83	Reappro.	.....	.....
.....	S 5,000.00						
.....	\$10,598.01	.....	\$10,598.01	\$8,043.83	Reappro.	.....	.....

For the purpose of paying expenses incurred by said Commission

Total Appropriation

ACCOUNT D-17. STATE WATER POLICY COMMISSION

Division of Water Resources

See descriptive matter page 40 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental		Total		1930		
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	Recom. mended
Amounts for the fiscal year ending June 30, 1929, are given in the budget for the Department of Conservation and Development, D-7.							
</							

Total Salaries

			Materials and Supplies—			
			Blanks, Stationery and Printing		\$1,000.00	\$1,000.00
			Office Equipment and Supplies		2,000.00	1,000.00
			Engineering Equipment and Supplies		2,000.00	1,000.00
			Motor Vehicular Transportation Supplies ...		1,000.00	1,000.00
			<i>Total Materials and Supplies</i>		<u>\$6,000.00</u>	<u>\$4,000.00</u>
			Miscellaneous Expenses—			
			Traveling Expenses (5 Field Men and 7 Commissioners)		\$5,000.00	\$5,000.00
			Telephone and Telegraph		500.00	500.00
			Postage		300.00	300.00
			Office Rent		2,000.00	2,000.00
			Water Sampling and Analysis		5,000.00	5,000.00
			Geological Investigations		4,000.00	4,000.00
			Incidental Expenses		1,700.00	500.00
			<i>Total Miscellaneous Expenses</i>		<u>\$18,500.00</u>	<u>\$17,300.00</u>
			Additions and Improvements—			
			Purchase of Automobiles (2)		\$1,800.00	\$1,800.00
			<i>Total Additions and Improvements</i>		<u>\$1,800.00</u>	<u>\$1,800.00</u>
			<i>Total Division of Water Resources</i>		<u>\$100,000.00</u>	<u>\$68,980.00</u>

..... s\$100,000.00 \$100,000.00 • *.....

ACCOUNT D-17. STATE WATER POLICY COMMISSION—Continued

Division of Applications

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
Salaries—								
					Division Engineer		\$6,000.00	\$5,700.00
					Assistant Division Engineer		4,500.00	4,500.00
					Assistant Engineers (2 New)		6,600.00	6,000.00
					District Engineer (½ Salary)		2,500.00	2,400.00
					Assistant Hydraulic Engineer		3,400.00	3,200.00
					Other Employees		8,960.00	8,670.00
					New Employees (2)		2,960.00	2,580.00
					<i>Total Salaries</i>		\$34,920.00	\$33,050.00
Materials and Supplies—								
					Blanks, Stationery and Printing		\$500.00	\$500.00
					Office Equipment and Supplies (New Files) ..		800.00	800.00
					Engineering Equipment and Supplies		1,000.00	1,000.00
					Three New Gauging Stations		2,000.00	2,000.00
					<i>Total Materials and Supplies</i>		\$4,300.00	\$4,300.00

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					Miscellaneous Expenses—			
					Traveling Expenses	\$4,500.00	\$4,500.00	
					Telephone and Telegraph	300.00	300.00	
					Postage	200.00	200.00	
					Incidental Expenses	80.00	80.00	
					<i>Total Miscellaneous Expenses</i>	<i>\$5,080.00</i>	<i>\$5,080.00</i>	
					Additions and Improvements—			
					Purchase of Automobile (Replacement)	\$700.00	\$700.00	
					<i>Total Additions and Improvements</i>	<i>\$700.00</i>	<i>\$700.00</i>	
					<i>Total Division of Applications</i>	<i>\$45,000.00</i>	<i>\$43,130.00</i>	
					<i>Total State Water Policy Commission ..</i>	<i>\$145,000.00</i>	<i>\$112,110.00</i>	
.....	\$100,000.00	.....	\$100,000.00	.....	Less Appropriation for the Division of Applica-			
.....		.....		.....	tions to be made from Receipts of the Water			
					Supply Fund	45,000.00	43,130.00	
.....	\$100,000.00	.....	\$100,000.00	.....	<i>Net Total State Water Policy Com-</i>	<i>\$100,000.00</i>	<i>\$68,980.00</i>	
					<i>mission</i>			
					Employees Division of Water Resources	8	20	
					Employees Division of Applications	46	49	

* This appropriation made by Chapter 267, P. L. 1929, is being used by the State Water Policy Commission to finance the Commission for the year ending June 30, 1930. The Commission was formally organized July 16, 1929.

ACCOUNT E-1. STATE BOARD OF REGENTS

See descriptive matter pages 41-54 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					RUTGERS UNIVERSITY:			
					State Scholarships (previously granted)		\$36,000.00	\$36,000.00
					Interest on Land Grant Fund (\$116,000)		5,800.00	5,800.00
					University Library—Books, Periodicals, etc... ..		18,000.00	18,000.00
					Military Science and Tactics		4,400.00	4,400.00
					College of Agriculture		124,000.00	124,000.00
					College of Engineering		75,000.00	75,000.00
					University Extension Courses		45,000.00	45,000.00
					Clay Working and Ceramics		24,000.00	24,000.00
					College of Arts and Sciences		225,000.00	225,000.00
					School of Education		68,000.00	68,000.00
					Psychological and Mental Hygiene Clinics. .		3,800.00	3,800.00
					Major Improvements and Additions to Agri- cultural College and Experimental Station Buildings		85,000.00	85,000.00
					<i>Total for Rutgers University</i>		<i>\$714,000.00</i>	<i>\$714,000.00</i>

See State University of New Jersey below

					{ NEW JERSEY COLLEGE FOR WOMEN:				
See State University of New Jersey (College for Women) below					Instructional Activities .....	.....	\$382,500.00	\$382,500.00	
					Infirmery .....	.....	5,000.00	5,000.00	
					Equipment for Instructional Purposes .....	.....	42,500.00	42,500.00	
.....	.....	.....	.....	.....	Total New Jersey College for Women..	.....	\$430,000.00	\$430,000.00	
					SCHOOLS FOR INDUSTRIAL, EDUCATION OF NEWARK.				
.....	.....	.....	.....	.....	Maintenance, in addition to \$30,000 granted by existing legislation .....	.....	\$18,700.00	.....
.....	.....	.....	.....	.....	Total Schools for Industrial Education, Newark .....	.....	\$18,700.00	.....
					BOARD OF REGENTS:				
.....	.....	.....	.....	.....	Administration Expense .....	.....	\$35,000.00	\$35,000.00	
.....	.....	.....	.....	.....	Total Board of Regents .....	.....	\$35,000.00	\$35,000.00	
.....	.....	.....	.....	.....	Total Appropriation, State Board of Regents .....	.....	\$1,197,700.00	\$1,179,000.00	

ACCOUNT E-1. STATE BOARD OF REGENTS—Continued

State University of New Jersey

See descriptive matter pages 41-54 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$48,000.00	\$48,000.00	\$48,000.00	Two hundred and forty Scholarships at \$200..	\$48,000.00		
25,000.00	25,000.00	24,994.52	Short Courses in Agriculture	24,765.00		
15,000.00	15,000.00	14,999.13	Reference Books, Periodicals, etc.	15,000.00		
64,410.00	64,410.00	64,410.00	Long Courses in Agriculture	70,210.00		
33,550.00	33,550.00	33,550.00	Summer Sessions	35,900.00		
19,745.00	19,745.00	19,745.00	Clay Working and Ceramics	21,965.00		
3,000.00	3,000.00	2,995.99	Agricultural Building Maintenance	3,000.00		
2,000.00	2,000.00	1,998.56	Horticultural Building Maintenance	2,000.00		
2,000.00	2,000.00	2,000.00	Poultry Building Maintenance	2,000.00		
4,200.00	4,200.00	4,185.90	Physics Building Maintenance	4,200.00		
5,500.00	5,500.00	5,454.59	Dairy and Animal Husbandry Building Maintenance	5,500.00		
53,940.00	53,940.00	53,930.27	Courses in Engineering	55,090.00		
34,000.00	34,000.00	33,999.44	Courses in Chemistry	34,000.00		
3,000.00	3,000.00	3,000.00	Courses in Sanitary Science and Sanitary Engineering	3,000.00		
4,170.00	4,170.00	4,165.40	Courses in Military Science	4,395.00		
21,300.00	21,300.00	21,300.00	Courses in Education	22,940.00		
20,000.00	20,000.00	20,000.00	Courses in Biology	20,000.00		
11,500.00	11,500.00	11,497.08	Courses in Journalism	11,500.00		
25,000.00	25,000.00	25,000.00	Courses in Industrial Extension	35,000.00		
120,000.00	120,000.00	120,000.00	Courses in Arts and Sciences	119,196.00		
5,800.00	5,800.00	5,800.00	Interest on \$116,000 Certificates of Indebtedness	5,800.00		

200.00	.....	.....	200.00	199.96	Board of Visitors, for expenses	200.00
5,000.00	.....	.....	5,000.00	4,999.05	Current Repairs	5,000.00
4,500.00	.....	.....	4,500.00	4,486.39	Installation and equipment Nutrition Labora- tories	4,500.00
2,500.00	.....	.....	2,500.00	2,499.00	Extraordinary Repairs to Short Course Green- house .....	.....
1,000.00	.....	.....	1,000.00	992.55	Extraordinary Repairs to Horticultural Building .....	.....
5,323.50	.....	.....	5,323.50	5,323.50	Purchase of Booraem property .....	.....
.....	.....	.....	.....	.....	Insurance	4,000.00
.....	.....	.....	.....	.....	Repairs to Heating System, Agriculture Build- ing	2,000.00
.....	.....	.....	.....	.....	Repairs to Fences and Replacing Colony House	1,500.00
.....	.....	.....	.....	.....	Purchase and Installation of Platform Scales..	1,000.00
.....	.....	.....	.....	.....	Exchange of Auto Truck	1,500.00
.....	.....	.....	.....	.....	Repairs to Heating System, Short Course Building	3,500.00
<u>\$539,638.50</u>	<u>.....</u>	<u>.....</u>	<u>\$539,638.50</u>	<u>\$539,526.33</u>	<i>Total State University, Not Including College for Women</i>	<u>\$566,661.00</u>
COLLEGE FOR WOMEN						
\$260,000.00	.....	.....	\$260,000.00	\$259,862.00	Salaries	\$360,000.00
25,000.00	.....	\$2,000.00	27,000.00	26,998.72	Operating Materials and Supplies	25,000.00
2,000.00	.....	.....	2,000.00	2,000.00	Current Repairs	3,500.00
5,500.00	.....	—2,000.00	3,500.00	3,499.38	Miscellaneous Expenses	5,500.00
30,000.00	.....	.....	30,000.00	29,996.87	Equipment	30,000.00
<u>\$322,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$322,500.00</u>	<u>\$322,356.97</u>	<i>Total College for Women</i>	<u>\$424,000.00</u>
<u>\$862,138.50</u>	<u>.....</u>	<u>.....</u>	<u>\$862,138.50</u>	<u>\$861,883.30</u>	<i>Total Appropriation, State University...</i>	<u>\$990,661.00</u>

See Request of State
Board of Regents
above.

ACCOUNT E-2. COMMISSIONER OF EDUCATION

See descriptive matter page 42 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$12,000.00	\$625.00	\$12,625.00	\$12,625.00	Commissioner	\$15,000.00	\$15,000.00
35,000.00	—1,166.54	33,833.46	33,833.36	Five Assistant Commissioners	35,000.00	40,000.00
6,000.00	6,000.00	6,000.00	Chief, Bureau of Examiners	6,000.00	6,500.00
11,400.00	—730.00	10,670.00	9,962.41	{ Director, Physical Training and Health	6,500.00	6,500.00
5,000.00	—2,916.70	2,083.30	2,083.30	{ Physical Training Assistant Superintendent..	3,600.00	3,600.00
3,800.00	3,800.00	3,800.00	{ Physical Training Instructor	3,400.00	3,400.00
3,600.00	3,600.00	3,600.00	Inspector of Buildings	3,900.00	4,500.00
3,600.00	3,600.00	3,600.00	Superintendent of Industrial Education	3,900.00	4,050.00
3,600.00	3,600.00	3,600.00	(1) Inspectors of Accounts (2)	3,800.00	6,880.00
5,000.00	5,000.00	5,000.00	Statistician	3,800.00	3,800.00
38,805.00	1,708.28	40,513.28	40,422.98	Auditor of School Accounts	3,800.00	3,800.00
.....	Assistant for High School Work	5,000.00	5,000.00
.....	{ Clerical Services	43,640.00	34,970.00
.....	{ Legal Assistant .....	.....	2,800.00
.....	{ Register Examiners .....	.....	1,250.00
.....	{ Extra Services .....	.....	3,200.00
.....	Assistants in Elementary Education	3,500.00	5,000.00
.....	New Employees .....	.....	1,380.00
\$127,805.00	—\$2,479.96	\$125,325.04	\$124,527.05	Total Salaries	\$141,040.00	\$151,630.00

\$30,800.00	.....	\$3,126.91	\$33,926.91	\$33,881.97	Materials and Supplies—			
1,700.00	.....	.....	1,700.00	1,687.33	Blanks, Stationery and Printing	\$30,800.00	\$31,800.00	\$31,800.00
2,000.00	.....	.....	2,000.00	2,000.00	Office Equipment	2,000.00	2,000.00	1,500.00
500.00	.....	—500.00	.....	.....	Legislative Manuals	2,000.00	2,000.00	2,000.00
.....	.....	.....	.....	.....	Eighth Grade Test Report Pamphlets	500.00	500.00	500.00
.....	.....	.....	.....	.....	Elementary History and Civics Course of Study	2,000.00	.....	.....
4,500.00	.....	.....	4,500.00	4,500.00	H. S. Commercial Course of Study	800.00	.....	.....
1,000.00	.....	—40.00	960.00	960.00	Elementary Courses of Study in English .....	.....	.....	.....
500.00	.....	—341.70	158.30	158.30	Reprint of 1926 Geography Monograph .....	.....	.....	.....
200.00	.....	.....	200.00	200.00	Reprint Social Studies in High School .....	.....	.....	.....
100.00	.....	—100.00	.....	.....	Reprint Foreign Language Syllabus	600.00	.....	.....
500.00	.....	—395.25	104.75	104.75	Reprint Teaching of Music .....	.....	.....	.....
3,000.00	.....	—1 603.75	1,396.25	1,396.25	Syllabus of Mathematics	2,400.00	.....	.....
.....	.....	.....	.....	.....	Physical Training Courses of Study	2,000.00	2,000.00	2,000.00
.....	.....	.....	.....	.....	Science and Nature Study	6,500.00	.....	.....
.....	.....	.....	.....	.....	Special Bulletin in Health and Physical Education	1,200.00	600.00	600.00
.....	.....	.....	.....	.....	Elementary English Monograph .....	.....	2,000.00	2,000.00
.....	.....	.....	.....	.....	Arithmetic Monograph .....	.....	7,000.00	7,000.00
.....	.....	.....	.....	.....	High School Manual .....	.....	600.00	600.00
.....	.....	.....	.....	.....	Syllabus in Social Science—High Schools .....	.....	500.00	500.00
.....	.....	.....	.....	.....	Three Courses of Study in Commercial Subjects .....	.....	750.00	750.00
<u>\$44,800.00</u>	<u>.....</u>	<u>\$146.21</u>	<u>\$44,946.21</u>	<u>\$44,888.60</u>	<i>Total Materials and Supplies</i>	<u>\$50,800.00</u>	<u>\$49,750.00</u>	<u>\$49,250.00</u>

ACCOUNT E-2. COMMISSIONER OF EDUCATION—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$9,500.00	\$67.70	\$1,200.00	\$10,767.70	\$10,681.03	Miscellaneous Expenses—			
6,700.00	.....	.....	6,700.00	6,699.19	Traveling Expenses	\$11,500.00	\$12,500.00	\$12,000.00
2,500.00	.....	403.75	2,903.75	2,779.70	Postage and Incidentals	1,500.00	1,500.00	1,500.00
5,000.00	.....	.....	5,000.00	5,000.00	Expenses Physical Training Work	3,000.00	3,900.00	3,500.00
.....	.....	.....	.....	.....	School Work Efficiency Tests .....	.....	.....	.....
.....	.....	.....	.....	.....	Telephone and Telegraph	1,900.00	1,900.00	1,900.00
.....	.....	.....	.....	.....	Tests, Examinations and Studies	15,000.00	23,000.00	15,000.00
.....	.....	.....	.....	.....	Rental of Office Space .....	.....	2,400.00	.....
\$23,700.00	\$67.70	\$1,603.75	\$25,371.45	\$25,159.92	<i>Total Miscellaneous Expenses</i>	\$32,900.00	\$45,200.00	\$33,900.00
					Additions and Improvements—			
\$1,000.00	.....	.....	\$1,000.00	\$960.00	Exchange of Two Cars .....	.....	.....	.....
1,200.00	.....	\$730.00	1,930.00	1,930.00	Exchange of Sedan .....	.....	\$1,800.00	\$1,800.00
.....	.....	.....	.....	.....	New Sedan	\$600.00	.....	.....
\$2,200.00	.....	\$730.00	\$2,930.00	\$2,890.00	<i>Total Additions and Improvements</i>	\$600.00	\$1,800.00	\$1,800.00
\$198,505.00	\$67.70	.....	\$198,572.70	\$197,465.57	<i>Total Appropriation</i>	\$225,340.00	\$248,380.00	\$228,055.00
				40	Employees	42	43	

NOTE: Pursuant to Chapter 105, Laws of 1914, the Commissioner of Education received fees amounting to \$20,051.55 for the fiscal year ending June 30, 1929, for the issuing of Academic Certificates and expended from this fund \$12,573.89.

ACCOUNT E-3. COUNTY SUPERINTENDENTS

See descriptive matter page 43 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$105,000.00	\$105,000.00	\$105,000.00	For salaries of Twenty-one County Superintendents of Schools (Chap. 52, P. L. 1926. Salary \$5,000)	\$105,000.00	\$105,000.00	\$105,000.00
\$105,000.00	\$105,000.00	\$105,000.00	<i>Total Appropriation</i>	\$105,000.00	\$105,000.00	\$105,000.00

ACCOUNT E-4. EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

See descriptive matter page 43 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$62,535.00	\$62,535.00	\$44,022.00	For the purpose of carrying out the provisions of Chapter 65 P. L. 1909	\$62,500.00	\$62,500.00	\$50,000.00
\$62,535.00	\$62,535.00	\$44,022.00	<i>Total Appropriation</i>	\$62,500.00	\$62,500.00	\$50,000.00

ACCOUNT E-5. INDUSTRIAL EDUCATION

The Newark Technical School

See descriptive matter page 43 Budget Supplement

Year Ending June 30, 1929					1930 Approp.	Year Ending June 30, 1931	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$30,000.00	\$172,007.84*	.....	\$202,007.84	\$206,189.29**			
					For payment to this school established for industrial education, pursuant to Chapter 32, Laws of 1921, and Chapter 282, Laws of 1926		
\$30,000.00	\$172,007.84	.....	\$202,007.84	\$206,189.29	\$30,000.00	\$30,000.00	\$30,000.00
					Total Appropriation for Newark		
					\$30,000.00	\$30,000.00	\$30,000.00

* Includes \$60,000.00 appropriated by the City of Newark, the balance represents tuition and other receipts.

** Deficit in working capital of \$4,181.45.

Trenton School of Industrial Arts

See descriptive matter page 44 Budget Supplement

Year Ending June 30, 1929					1930 Approp.	Year Ending June 30, 1931	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$30,000.00	\$68,116.89*	.....	\$98,116.89	\$89,208.67			
					For payment to this school established for industrial education, pursuant to Chapter 32, Laws of 1921, and Chapter 282, Laws of 1926		
\$30,000.00	\$68,116.89	.....	\$98,116.89	\$89,208.67	\$30,000.00	\$30,000.00	\$30,000.00
					Total Appropriation for Trenton		
					\$30,000.00	\$30,000.00	\$30,000.00

* Includes \$44,100.00 appropriated by the City of Trenton, the balance represents tuition and other receipts.

School of Industrial Education, Hoboken

See descriptive matter page 44 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$10,000.00	R \$10,186.60*	.....	\$20,186.60	\$19,869.20	For payment to this school established for industrial education, pursuant to Chapter 32, Laws of 1921, and Chapter 282, Laws of 1926	\$10,000.00	\$10,000.00	\$10,000.00
\$10,000.00	\$10,186.60	.....	\$20,186.60	\$19,869.20	Total Appropriation for Hoboken	\$10,000.00	\$10,000.00	\$10,000.00
\$70,000.00	\$250,311.33	.....	\$320,311.33	\$315,267.16	Total Newark, Trenton and Hoboken Industrial Schools	\$70,000.00	\$70,000.00	\$70,000.00

* Includes \$10,000.00 appropriated by the City of Hoboken, the balance represents other receipts.

ACCOUNT E-5. INDUSTRIAL EDUCATION—Continued

Manual Training

See descriptive matter page 45 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$578,331.64	\$48,696.70	.....	\$627,028.34	\$626,989.67	For payments to schools for manual training, pursuant to Article 22, Section 230, School Laws of 1903	\$646,827.28	\$692,621.00	\$692,621.00
\$578,331.64	\$48,696.70	.....	\$627,028.34	\$626,989.67	Total Appropriation, Manual Training ..	\$646,827.28	\$692,621.00	\$692,621.00

Continuation Schools

See descriptive matter page 45 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$4,750.00	.....	.....	\$4,750.00	\$4,750.00	To defray the expense which may be incurred by the Department of Public Instruction in carrying into effect the provisions of Chapter 152, Laws of 1919—	\$4,750.00	\$5,000.00	\$5,000.00
600.00	.....	.....	600.00	598.76	Salary	600.00	700.00	650.00
\$5,350.00	.....	.....	\$5,350.00	\$5,348.76	Traveling Expenses	\$5,350.00	\$5,700.00	\$5,650.00
\$653,681.64	\$299,008.03	.....	\$952,689.67	\$947,605.59	Total for Continuation Schools	\$722,177.28	\$768,321.00	\$768,271.00
					Total for Industrial Education			

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

See descriptive matter page 45 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—		
2,000.00	.....	.....	2,000.00	2,000.00	Principal	\$5,500.00	\$6,000.00
55,600.00	.....	—\$2,207.00	53,393.00	53,392.04	Preceptress	2,000.00	2,000.00
26,484.00	.....	350.00	26,834.00	26,833.34	Teachers	59,375.00	60,100.00
5,900.00	.....	530.00	5,530.00	5,529.68	Other Officers and Employees	28,904.00	29,384.00
.....	.....	.....	.....	.....	Student Labor	5,000.00	5,000.00
					New Employees (Teachers) .....	.....	2,000.00
\$94,084.00	.....	—\$1,327.00	\$92,757.00	\$92,755.06	Total Salaries	\$100,779.00	\$104,484.00
\$21,303.00	s\$3,300.00	.....	\$24,603.00	\$24,561.66	Materials and Supplies—		
17,000.00	{ s 950.00 }	.....	18,725.00	18,484.03	Food (\$18,517.00 additional from farm)	\$25,000.00	\$28,500.00
	{ E 775.00 }	.....			Fuel, Light and Power	20,800.00	21,800.00
6,000.00	.....	\$546.00	6,546.00	6,509.84	Household Supplies	6,500.00	6,500.00
11,500.00	s 400.00	810.00	12,710.00	12,708.18	Farm, Stable and Grounds Supplies	11,500.00	13,000.00
4,000.00	.....	—900.00	3,100.00	3,099.98	Industrial Shops	4,000.00	4,000.00
4,000.00	.....	.....	4,000.00	3,997.77	School Supplies	4,000.00	4,000.00
500.00	.....	65.00	565.00	559.95	Medical and Surgical Supplies	700.00	700.00
600.00	.....	.....	600.00	593.72	Sundry Supplies	600.00	600.00
225.00	.....	.....	225.00	225.00	Office Supplies	250.00	250.00
250.00	.....	.....	250.00	249.10	Blanks, Stationery, Printing of Catalogues ..	250.00	250.00
1,600.00	.....	—200.00	1,400.00	1,399.24	Vehicular Transportation Supplies	1,600.00	1,500.00
950.00	.....	101.00	1,051.00	1,043.73	Extraordinary Office Equipment, Including Adding Machine .....	.....	.....
\$67,928.00	\$5,425.00	\$422.00	\$73,775.00	\$73,432.20	Total Materials and Supplies	\$75,200.00	\$81,200.00
\$9,000.00	s\$1,200.00	\$725.00	\$10,925.00	\$10,901.33	Current Repairs	\$12,000.00	\$12,000.00

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$1,500.00	.....	\$138.00	\$1,638.00	\$1,637.52	Miscellaneous Expenses—		
550.00	.....	.....	550.00	550.00	Traveling Expenses, Including Extension		
600.00	s \$350.00	.....	950.00	950.00	Work		
2,600.00	.....	.....	2,600.00	2,310.85	Postage		
300.00	.....	.....	300.00	294.17	Telephone and Telegraph		
450.00	.....	.....	450.00	449.54	Insurance		
150.00	.....	42.00	192.00	190.22	Advertising		
3,000.00	.....	.....	3,000.00	2,844.23	Entertainments, Including Commencement		
					Expenses and Religious Services		
					Freight and Express		
					Water		
\$9,150.00	\$350.00	\$180.00	\$9,680.00	\$9,226.53	Total Miscellaneous Expenses		
\$180,162.00	\$6,975.00	.....	\$187,137.00	\$186,315.12	Total Current Appropriation		
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Additions and Improvements—		
700.00	.....	.....	700.00	693.75	Materials for Permanent Improvements		
500.00	.....	.....	500.00	497.67	Replacing Furniture		
500.00	.....	.....	500.00	500.00	Farm Machinery and Wagons		
2,500.00	.....	.....	2,500.00	2,482.11	Live Stock		
1,850.00	.....	.....	1,850.00	1,750.00	Shop Equipment		
9,000.00	.....	.....	9,000.00	9,000.00	One Three-Ton Truck		
2,000.00	.....	.....	2,000.00	1,996.01	Moving and Remodeling Double House		
700.00	.....	.....	700.00	693.80	Surfacing Roads and Grading		
					Fire Protection Equipment (Replacing Fire		
					Hose)		

.....	.....	.....	.....	.....	Tractor	1,000.00	.....	.....
.....	.....	.....	.....	.....	Dishwashing Machine	895.00	.....	.....
.....	.....	.....	.....	.....	Laundry Machinery	2,700.00	.....	.....
.....	.....	.....	.....	.....	Furniture, Equipment for New Girls' Dormi- tory	15,000.00	.....	.....
.....	.....	.....	.....	.....	Drainage of Farm	500.00	500.00	.....
.....	E \$525.00	.....	525.00	523.14	Fertilizer	1,500.00	2,500.00	1,500.00
.....	.....	.....	.....	.....	Remodelling Old Girls' Dormitory .....	.....	45,000.00	.....
.....	.....	.....	.....	.....	Equipment for New Trade Building .....	.....	28,000.00	10,000.00
.....	.....	.....	.....	.....	Ford Station Wagon .....	.....	770.00	.....
.....	.....	.....	.....	.....	Purchase of Bordentown Steel Tube Works, Property and Repairs .....	.....	25,000.00	.....
<u>\$22,750.00</u>	<u>\$525.00</u>	<u>.....</u>	<u>\$23,275.00</u>	<u>\$23,136.48</u>	<i>Total Additions and Improvements</i>	<u>\$49,695.00</u>	<u>\$109,870.00</u>	<u>\$18,500.00</u>
New Buildings—								
\$185,000.00	.....	.....	\$185,000.00	\$185,000.00	Girls' Dormitory to Accommodate 100 Girls and 10 Teachers .....	.....	.....	.....
.....	.....	.....	.....	.....	Boys' Trade Building	\$150,000.00	.....	.....
<u>\$185,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$185,000.00</u>	<u>\$185,000.00</u>	<i>Total New Buildings</i>	<u>\$150,000.00</u>	<u>.....</u>	<u>.....</u>
\$387,912.00	\$7,500.00	.....	\$395,412.00	\$394,451.60	<i>Total Appropriation</i>	\$398,374.00	\$318,354.00	\$222,474.00
52,000.00	.....	.....	52,000.00	60,048.38	Ordinary Receipts	56,000.00	59,000.00	59,000.00
<u>\$335,912.00</u>	<u>\$7,500.00</u>	<u>.....</u>	<u>\$343,412.00</u>	<u>\$334,403.22</u>	<i>Net Appropriation</i>	<u>\$342,374.00</u>	<u>\$259,354.00</u>	<u>\$163,474.00</u>
339 Training School Students								
29 Teachers						350	375	
28 Other Employees						30	31	
\$372.44 Student Per Capita Cost Based on Current Maintenance						28	28	
						\$407.65	\$398.62	

N.J. STATE LIBRARY
 CO. BOX 520
 TRENTON, NJ 08625-0520

ACCOUNT E-7. SCHOOL FOR THE DEAF

See descriptive matter page 46 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—		
100,090.00	s \$2,400.00	.....	102,490.00	102,221.00	Superintendent	\$5,000.00	\$5,000.00
49,370.00	.....	.....	49,370.00	49,348.43	Principal, Teachers and Instructors	104,200.00	106,520.00
.....	.....	.....	.....	.....	Other Officers and Employees	51,245.00	51,975.00
					New Employees .....	.....	4,500.00
\$154,460.00	\$2,400.00	.....	\$156,860.00	\$156,569.43	Total Salaries	\$160,445.00	\$167,995.00
					Materials and Supplies—		
\$41,000.00	.....	\$800.00	\$41,800.00	\$41,576.30	Food	\$42,000.00	\$44,000.00
2,000.00	.....	—650.00	1,350.00	1,275.65	Clothing	2,000.00	2,000.00
20,000.00	{ s \$2,000.00 E 1,782.00 E 1,000.00 }	.....	24,782.00	24,771.83	Fuel, Light and Power	25,000.00	23,000.00
7,000.00	.....	1,150.00	8,150.00	6,291.51	Household Supplies	7,500.00	7,500.00
3,500.00	.....	.....	3,500.00	3,490.78	Industrial Shops	3 500.00	4,000.00
3,500.00	.....	.....	3,500.00	3,411.81	School Supplies	3 500.00	4,000.00
600.00	.....	.....	600.00	599.09	Medical and Surgical	600.00	600.00
500.00	.....	—100.00	400.00	271.30	Printing and Office Supplies	500.00	500.00
1,000.00	.....	—300.00	700.00	575.47	Sundry Supplies	1,000.00	1,000.00
2,500.00	.....	—1,000.00	1,500.00	1,472.46	Paper and Supplies for Catalogue, Magazine, etc.	2,500.00	1,000.00
1,000.00	.....	500.00	1,500.00	1,313.43	Motor Vehicular Transportation Supplies ...	1,800.00	1,800.00
\$82,600.00	\$4,782.00	\$400.00	\$87,782.00	\$85,049.63	Total Materials and Supplies	\$89,900.00	\$89,400.00
\$6,500.00	.....	\$897.72	\$7,397.72	\$7,009.79	Current Repairs	\$7,500.00	\$7,500.00

7 BUD

					Miscellaneous—			
\$400.00	.....	.....	\$400.00	\$204.39	Traveling Expenses	\$400.00	\$800.00	\$600.00
450.00	.....	\$200.00	650.00	650.00	Postage	450.00	450.00	450.00
1,500.00	.....	300.00	1,800.00	1,570.60	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
6,000.00	.....	.....	6,000.00	5,906.99	Insurance	5,584.88	6,500.00	6,500.00
125.00	.....	.....	125.00	101.55	Medical and Surgical Fees	125.00	250.00	250.00
500.00	.....	.....	500.00	500.00	Entertainment, Repairs and Additions to Play-ground Equipment	500.00	1,000.00	1,000.00
200.00	.....	.....	200.00	178.70	Expressage	200.00	200.00	200.00
100.00	.....	—100.00	.....	.....	Cartage	100.00	100.00	25.00
350.00	.....	.....	350.00	239.80	Children's Carfare	350.00	350.00	350.00
500.00	.....	.....	500.00	500.00	Religious Instruction	500.00	500.00	500.00
185.00	.....	.....	185.00	180.00	Rental of Swimming Pool	185.00	185.00	185.00
\$10,310.00	.....	\$400.00	\$10,710.00	\$10,032.03	Total Miscellaneous	\$9,894.88	\$11,835.00	\$11,560.00
\$253 870.00	\$7,182.00	\$1,697.72	\$262,749.72	\$258,660.88	Total Current Maintenance and Upkeep..	\$267,739.88	\$276,730.00	\$270,035.00
					Additions and Improvements—			
\$3,000.00	.....	—\$2,500.00	\$500.00	\$240.80	Lumber for Furniture for Boys' and Girls' Cottages	\$7,000.00	\$8,000.00	\$7,000.00
1,700.00	.....	.....	1,700.00	1,629.60	Automobile Exchange .....	.....	.....	.....
1,800.00	.....	.....	1,800.00	1,774.00	Farm Machinery	1,500.00	800.00	250.00
4,000.00	.....	1,000.00	5,000.00	4,989.26	Labor and Materials for Summer Work ....	.....	.....	.....
.....	.....	.....	.....	.....	Replacements, Industrial Shop Equipment ...	4,000.00	4,000.00	1,500.00
2,000.00	.....	200.00	2,200.00	2,167.08	For Purpose of Maintaining the Old School for the Deaf at Hamilton and Chestnut Avenues (including salary of caretaker) ..	.....	.....	.....
2,250.00	.....	—500.00	1,750.00	1,735.85	Exhaust System for Industrial Building ....	.....	.....	.....
835.00	.....	—835.00	.....	.....	Water Softener for Laundry and Boilers ....	.....	.....	.....
1,000.00	.....	—397.72	602.28	602.28	Stock of Electrical, Plumbing and Heating Supplies .....	.....	1,000.00	500.00
.....	.....	.....	.....	.....	Instruments to Aid the Hearing (Radioear) .	2,200.00	.....	.....
500.00	.....	—500.00	.....	.....	Typewriter Repair Department .....	.....	.....	.....
6,500.00	\$3,383.38	500.00	10,383.38	10,352.43	Grading Roads, Planting, etc. ....	.....	.....	.....

ACCOUNT E-7. SCHOOL FOR THE DEAF—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
500.00			500.00	397.30	Fertilizer, Seeds, etc.	800.00	800.00	400.00
.....	720.00		720.00	720.00	To pay for services in conducting special investigation .....	.....	.....	.....
.....		1,335.00	1,335.00	1,335.00	Safety Devices .....	.....	.....	.....
.....					Deep Water and Vacuum Pump .....	.....	1,700.00	1,700.00
.....					Bakery Equipment .....	.....	1,000.00	600.00
.....					Refrigeration Room .....	.....	2,500.00	2,500.00
.....					Playground and Athletic Equipment .....	.....	2,500.00	.....
.....					Greenhouse .....	.....	4,000.00	4,000.00
\$24,085.00	\$4,103.38	—\$1,697.72	\$26,490.66	\$25,943.60	Total Additions and Improvements	\$15,500.00	\$26,300.00	\$18,450.00
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Wing on Boys' Dormitory	\$63,000.00	.....	.....
.....	.....	.....	.....	.....	Wing on Girls' Dormitory .....	.....	\$60,000.00	.....
.....	.....	.....	.....	.....	Wing on Industrial .....	.....	70,000.00	.....
.....	.....	.....	.....	.....	Total New Buildings	\$63,000.00	\$130,000.00	.....
\$277,955.00	\$11,285.38	.....	\$289,240.38	\$284,604.48	Total Appropriation	\$346,239.88	\$433,030.00	\$288,485.00
10,000.00	.....	.....	10,000.00	3,437.00	Receipts	10,000.00	3,000.00	3,000.00
\$267,955.00	\$11,285.38	.....	\$279,240.38	\$281,167.48	Net Appropriation	\$336,239.88	\$430,030.00	\$285,485.00
				120	Officers and Employees	116	118	
				79	Resident Officers and Employees	71	72	
				300	Students Based on Yearly Average	315	330	
				266	Student Capacity of Institution	266	306	
				\$862.30	Per Capita Cost per Year Based on Current Maintenance	\$849.97	\$838.58	

ACCOUNT E-8. STATE BOARD OF EDUCATION

See descriptive matter page 46 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$3,000.00	\$3,000.00	\$2,581.74	Expenses of the Board	\$3,000.00	\$3,500.00	\$3,200.00
\$3,000.00	\$3,000.00	\$2,581.74	Total Appropriation	\$3,000.00	\$3,500.00	\$3,200.00

ACCOUNT E-9. STATE BOARD OF EXAMINERS

See descriptive matter page 47 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$500.00	—\$400.00	\$100.00	\$100.00	Per diem of members writing questions, marking papers, services at examinations, extra help, etc.	\$100.00	\$100.00	\$100.00
1,800.00	1,800.00	1,800.00	Senior Clerk	2,600.00	2,600.00	2,600.00
3,680.00	—350.00	3,330.00	3,290.25	Clerical Services	3,500.00	3,500.00	3,500.00
400.00	400.00	800.00	779.84	Traveling Expenses	400.00	400.00	400.00
500.00	500.00	491.06	Blanks, Stationery and Printing	1,200.00	1,000.00	500.00
750.00	350.00	1,100.00	727.83	Incidentals	100.00	300.00	100.00
\$7,630.00	\$7,630.00	\$7,188.98	Total Appropriation	\$7,900.00	\$7,900.00	\$7,200.00
				3	Employees	3	3	

ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO

See descriptive matter page 47 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—		
94,080.00	—\$1,325.00	92,755.00	91,815.64	Principal	\$7,500.00	\$7,500.00
					Teachers	75,200.00	78,835.00
					Other Employees	25,320.00	27,126.66
					<i>Total Salaries</i>	\$108,020.00	\$113,461.66
\$101,580.00	—\$1,325.00	\$100,255.00	\$99,315.64	Materials and Supplies—		
					Fuel, Light and Power, Gas and Water	\$10,000.00	\$11,500.00
\$9,300.00	\$9,300.00	\$8,835.72	Farm, Stable and Grounds	1,000.00	1,250.00
1,000.00	1,000.00	997.29	Vehicular Transportation Supplies	500.00	650.00
500.00	500.00	466.06	School Supplies, Including Furniture, Library and Textbooks	11,000.00	11,000.00
12,300.00	12,300.00	12,273.10	Blanks, Stationery and Printing	2,000.00	2,000.00
		—\$875.00	1,025.00	1,023.56	Sundry Supplies	125.00	125.00
1,900.00	1,025.00	1,023.56	Laboratory and Janitors' Supplies	1,000.00	1,000.00
125.00	125.00	102.56	<i>Total Materials and Supplies</i>	\$25,625.00	\$27,525.00
2,500.00	—1,189.93	1,310.07	1,310.07	Current Repairs	\$2,750.00	\$2,750.00
					Miscellaneous Expenses—		
\$27,625.00	—\$2,064.93	\$25,560.07	\$25,008.36	Traveling Expenses	\$600.00	\$600.00
\$4,750.00	\$960.05	\$5,710.05	\$5,694.65	Extension Service, Traveling Expenses	600.00	600.00
					Postage	450.00	500.00
\$500.00	\$89.93	\$589.93	\$545.02	Telephone and Telegraph	500.00	550.00
.....	Insurance	2,500.00	4,250.00
450.00	450.00	450.00	Incidentals	900.00	900.00
450.00	450.00	449.55	<i>Total Miscellaneous Expenses</i>	\$5,550.00	\$7,400.00
1,750.00	450.00	2,200.00	2,192.82			
900.00	564.95	1,464.95	1,464.72			
\$4,050.00	\$1,104.88	\$5,154.88	\$5,102.11			

\$18,300.00	.....	\$1,325.00	\$19,625.00	\$17,625.00	Practice Teaching—			
				{ 1,986.45	Practice Teaching, Field Critic Teachers	\$12,000.00	\$13,000.00	\$13,000.00
					Practice Teaching, Traveling Expenses	2,200.00	1,500.00	1,500.00
\$18,300.00	.....	\$1,325.00	\$19,625.00	\$19,611.45	<i>Total Practice Teaching</i>	\$14,200.00	\$14,500.00	\$14,500.00
					Additions and Improvements—			
					Auto Bus	\$4,500.00	.....	.....
					Street Assessment	1,100.00	.....	.....
	\$1,000.00		\$1,000.00	\$987.14	Spraying Trees .....	.....	\$1,000.00	\$500.00
					Sewer Assessment .....	.....	6,000.00	6,000.00
					Grading .....	.....	1,000.00	500.00
	\$1,000.00		\$1,000.00	\$987.14	<i>Total Additions and Improvements</i>	\$5,600.00	\$8,000.00	\$7,000.00
					New Buildings—			
					New Dormitory and Infirmary	\$125,000.00	.....	.....
					<i>Total New Buildings</i>	\$125,000.00	.....	.....
\$156,305.00	\$1,000.00	.....	\$157,305.00	\$155,719.35	<i>Total Appropriation</i>	\$286,745.00	\$173,636.66	\$172,336.66
				495	Normal School Students	500	500	
				84	Training School Students	75	100	
				274	In Practice	280	200	
				33	Teachers	31	31	
				12	Other Employees	12	12	
				\$312.59	Student Per Capita Cost Based on Current Maintenance	\$312.29	\$331.27	

ACCOUNT E-11. STATE TEACHERS COLLEGE, MONTCLAIR

See descriptive matter page 47 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$6,500.00	\$6,500.00	\$6,500.00	Salaries—		
1,000.00	1,000.00	1,000.00	Principal	\$6,500.00	\$6,500.00
132,740.00	—\$1,125.00	131,615.00	131,137.77	Principal in Lieu of Residence	1,000.00	1,000.00
24,675.00	24,675.00	24,615.23	Teachers	152,500.00	162,856.66
.....	Other Employees	29,240.00	30,730.00
					New Employees .....	.....	29,900.00
\$164,915.00	—\$1,125.00	\$163,790.00	\$163,253.00	Total Salaries	\$189,240.00	\$230,986.66
							\$214,086.66
\$7,900.00	\$7,900.00	\$7,731.31	Materials and Supplies—		
16,750.00	16,750.00	16,146.49	Fuel, Light and Power	\$9,000.00	\$9,500.00
3,000.00	\$500.00	3,500.00	3,140.44	School Supplies	17,250.00	19,700.00
400.00	75.00	475.00	357.75	Printing and Office Supplies and Equipment..	3,500.00	4,200.00
					Sundry Supplies, Including Freight, Express- age, etc.	800.00	950.00
1,000.00	1,000.00	938.97	Janitors' Supplies	1,000.00	1,250.00
.....	Ground Maintenance .....	.....	75.00
\$29,050.00	\$575.00	\$29,625.00	\$28,314.96	Total Materials and Supplies	\$31,550.00	\$35,675.00
\$9,300.00	\$9,300.00	\$8,980.88	Current Repairs	\$10,000.00	\$13,940.00
							\$12,500.00

					Miscellaneous—			
\$675.00	.....	.....	\$675.00	\$662.09	Traveling Expenses	\$800.00	\$900.00	\$850.00
525.00	.....	\$150.00	675.00	670.82	Postage	625.00	710.00	700.00
550.00	.....	150.00	700.00	647.91	Telephone and Telegraph	600.00	700.00	600.00
800.00	.....	250.00	1,050.00	941.60	Incidentals	1,000.00	1,500.00	1,200.00
1,350.00	.....	.....	1,350.00	1,325.23	Insurance	1,400.00	3,700.00	3,700.00
1,000.00	.....	.....	1,000.00	991.31	Extension Teaching—Expenses, Traveling and Incidentals	1,000.00	1,200.00	1,200.00
<u>\$4,900.00</u>	<u>.....</u>	<u>\$550.00</u>	<u>\$5,450.00</u>	<u>\$5,238.96</u>	<i>Total Miscellaneous Expenses</i>	<u>\$5,425.00</u>	<u>\$8,710.00</u>	<u>\$8,250.00</u>
					Practice Teaching—			
\$22,130.00	.....	.....	\$22,130.00	\$21,028.59	Practice Teaching, Field Critic Teachers	\$6,200.00	\$12,300.00	\$12,300.00
1,850.00	.....	.....	1,850.00	1,826.94	Practice Teaching, Traveling Expense	900.00	1,800.00	1,500.00
.....	.....	.....	.....	.....	New Supervisor Practice .....	.....	1,000.00	.....
<u>\$23,980.00</u>	<u>.....</u>	<u>.....</u>	<u>\$23,980.00</u>	<u>\$22,855.53</u>	<i>Total Practice Teaching</i>	<u>\$7,100.00</u>	<u>\$15,100.00</u>	<u>\$13,800.00</u>
					Additions and Improvements—			
.....	.....	.....	.....	.....	Grading, roads and walks	\$4,000.00	\$6,500.00	\$2,500.00
.....	E \$600.00	.....	\$600.00	\$600.00	To repair water tank in Edw. Russ Hall ....	.....	.....	.....
.....	.....	.....	.....	.....	Science Equipment .....	.....	3,000.00	.....
.....	.....	.....	.....	.....	Additions to Heating Plant .....	.....	21,700.00	.....
<u>.....</u>	<u>E \$600.00</u>	<u>.....</u>	<u>\$600.00</u>	<u>\$600.00</u>	<i>Total Additions and Improvements</i>	<u>\$4,000.00</u>	<u>\$31,200.00</u>	<u>\$2,500.00</u>

Year Ending June 30, 1929					Year Ending June 30, 1931			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$25,000.00			\$25,000.00	\$24,789.82	New Buildings—			
	\$112,500.00		125,000.00	125,000.00	New Dormitory, Including Equipment			
	12,500.00				Purchase of Additional Land			
240,000.00			240,000.00	240,000.00	Demonstration School (Equipment)	\$28,000.00		
					Classrooms, Auditorium and Cafeteria		\$410,000.00	
\$265,000.00	\$125,000.00		\$390,000.00	\$389,789.82	Total New Buildings	\$28,000.00	\$410,000.00	
\$497,145.00	\$125,600.00		\$622,745.00*	\$619,033.15	Total Appropriation	\$275,315.00	\$745,611.66	\$285,011.66
				712	Normal School Students	625	835	
				203	In Practice	30	130	
				40	Teachers	46	55	
				15	Other Employees	20	22	
				65	Training School Students	100	150	
			\$326.04		Student Per Capita Cost Based on Current Maintenance	\$389.30	\$364.56	

* NOTE: In addition to the total available for expenditure shown above fees were received from the boarding school students amounting to \$56,998.50, including the balance at the beginning of the year of \$3,098.50. Expenditures during the fiscal year against this item totaled \$48,576.15 (Chapter 58, P. L. 1910).

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK

See descriptive matter page 48 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$6,500.00	\$6,500.00	\$2,500.00	Salaries—		
1,000.00	1,000.00	.....	Principal	\$6,500.00	\$6,500.00
131,675.00	—\$3,150.00	128,525.00	119,488.73	Principal in Lieu of Residence	1,000.00	1,000.00
12,780.00	12,780.00	12,060.00	Teachers	129,470.00	130,317.66
					Other Employees	12,480.00	13,380.00
\$151,955.00	—\$3,150.00	\$148,805.00	\$134,048.73	Total Salaries	\$149,450.00	\$151,197.66
							\$150,717.66
\$4,800.00	\$4,800.00	\$4,766.38	Materials and Supplies—		
10,600.00	—\$1,300.00	9,300.00	9,144.52	Fuel, Light and Power	\$4,900.00	\$4,900.00
1,900.00	1,900.00	1,805.65	School Supplies and Equipment	11,600.00	11,600.00
1,500.00	300.00	1,800.00	1,628.39	Printing and Office Supplies	1,900.00	1,900.00
200.00	200.00	200.00	Janitors' Supplies	1,500.00	1,700.00
					Grounds	200.00	200.00
\$19,000.00	—\$1,000.00	\$18,000.00	\$17,544.94	Total Materials and Supplies	\$20,100.00	\$20,300.00
\$7,950.00	\$1,500.00	\$9,450.00	\$9,163.84	Current Repairs	\$9,000.00	\$9,000.00

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$450.00	\$450.00	\$430.76	Miscellaneous Expenses—		
500.00	500.00	335.00	Traveling Expenses	\$500.00	\$600.00
450.00	450.00	412.26	Postage	500.00	500.00
.....	Telephone and Telegraph	450.00	500.00
2,370.00	—\$500.00	1,870.00	600.42	Insurance	1,200.00	100.00
.....	Incidentals	2,400.00	2,400.00
					Extension Service Traveling Expenses	1,000.00	1,000.00
\$3,770.00	—\$500.00	\$3,270.00	\$1,778.44	<i>Total Miscellaneous Expenses</i>	\$6,050.00	\$5,100.00
							\$5,000.00
\$40,900.00	\$3,150.00	\$44,050.00	\$42,927.50	Practice Teaching—		
1,700.00	1,700.00	1,696.34	Practice Teaching, Field Critic Teachers	\$45,620.00	\$35,075.00
					Practice Teaching, Traveling Expense	1,700.00	1,700.00
\$42,600.00	\$3,150.00	\$45,750.00	\$44,623.84	<i>Total Practice Teaching</i>	\$47,320.00	\$36,775.00
							\$36,775.00
\$225,275.00	\$225,275.00	\$207,159.79	<i>Total Appropriation</i>	\$231,920.00	\$222,372.66
							\$220,092.66
			983	Normal School Students	725	700	
			496	In Practice	495	150	
			46	Teachers	46	43	
			10	Other Employees	10	10	
\$210.74				Student Per Capita Cost Based on Current			
				Maintenance	\$319.88	\$317.67	

ACCOUNT E-13. STATE TEACHERS' COLLEGE, TRENTON

See descriptive matter page 48 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental		Total		1930		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	ended
	Receipts						
\$6,500.00	\$6,500.00	\$6,500.00	Salaries—		
4,000.00	4,000.00	4,000.00	Principal	\$6,500.00	\$6,500.00
165,875.00	—\$3,100.00	162,775.00	162,761.91	Business Manager	4,000.00	4,000.00
30,586.00	—3,830.89	26,755.11	25,435.32	Teachers	171,225.00	184,566.66
.....	Other Employees	30,781.00	27,326.00
					Teachers (New) .....	.....	12,000.00
\$206,961.00	—\$6,930.89	\$200,030.11	\$198,697.23	Total Salaries	\$212,506.00	\$227,392.66
\$16,300.00	\$16,300.00	\$14,230.78	Materials and Supplies—		
10,500.00	\$3,000.00	13,500.00	13,276.71	Fuel, Light and Power	\$16,300.00	\$15,000.00
2,000.00	2,000.00	1,779.18	School Supplies	10,500.00	11,500.00
600.00	600.00	429.01	Printing and Office Supplies	2,000.00	2,000.00
					Sundry Supplies (Including Freight, Express		
1,000.00	1,000.00	971.81	and Miscellaneous)	500.00	500.00
4,000.00	3,500.00	7,500.00	6,968.67	Janitors' Supplies	1,000.00	1,000.00
					Library and Textbooks (Lengthened Courses)	4,000.00	6,000.00
\$34,400.00	\$6,500.00	\$40,900.00	\$37,656.16	Total Materials and Supplies	\$34,300.00	\$36,000.00
\$21,000.00	\$21,000.00	\$19,165.52	Current Repairs	\$19,000.00	\$15,000.00

ACCOUNT E-13. STATE TEACHERS' COLLEGE, TRENTON—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$350.00	\$350.00	\$344.83	Miscellaneous—		
600.00	600.00	600.00	Traveling Expenses	\$450.00	\$625.00
900.00	900.00	814.84	Postage	600.00	600.00
3,298.50	\$124.10	3,422.60	3,422.60	Telephone and Telegraph	900.00	1,050.00
400.00	400.00	383.46	Insurance	3,270.00	4,000.00
700.00	700.00	699.20	Incidentals	500.00	500.00
					Extension Service, Traveling Expenses	500.00	700.00
\$6,248.50	\$124.10	\$6,372.60	\$6,264.93	Total Miscellaneous Expenses	\$6,220.00	\$7,475.00
							\$7,400.00
\$6,300.00	\$6,300.00	\$6,300.00	Practice Teaching—		
5,500.00	\$390.25	5,890.25	5,890.25	Practice Teaching, Field Critic Teachers	\$6,000.00	\$16,000.00
1,500.00	—83.46	1,416.54	1,415.13	Instructors to Assist in Supervision	6,500.00	7,075.00
					Traveling Expenses, Practice Teaching	1,500.00	1,500.00
\$13,300.00	\$306.79	\$13,606.79	\$13,605.38	Total Practice Teaching	\$14,000.00	\$24,575.00
\$5,000.00	\$5,000.00	\$4,760.20	Additions and Improvements—		
					Electric Wiring .....	.....	.....
\$5,000.00	\$5,000.00	\$4,760.20	Total Additions and Improvements .....	.....	.....

\$95,000.00	.....	.....	\$95,000.00	\$94,398.83	New Buildings—			
.....	.....	.....	.....	.....	Purchase of Site .....	.....	.....	.....
.....	.....	.....	.....	.....	Administration and Recitation Building	\$600,000.00	\$300,000.00	\$300,000.00
.....	.....	.....	.....	.....	Dormitory	285,000.00	.....	.....
.....	.....	.....	.....	.....	Power House	100,000.00	.....	.....
.....	.....	.....	.....	.....	Classroom Building and Auditorium .....	.....	400,000.00	400,000.00
\$95,000.00	.....	.....	\$95,000.00	\$94,398.83	<i>Total New Buildings</i>	\$985,000.00	\$700,000.00	\$700,000.00
\$381,909.50	.....	.....	\$381,909.50*	\$374,548.25	<i>Total Appropriation</i>	\$1,271,026.00	\$1,018,842.66	\$1,010,367.66
				768	Normal School Students	740	800	
				229	Training School Students	230	230	
				355	In Practice	290	320	
				63	Teachers	63	67	
				22	Other Employees	22	22	
				\$210.74	Student Per Capita Cost Based on Current			
					Maintenance	\$319.88	\$317.67	

* NOTE: In addition to the total available for expenditure for the fiscal year ending June 30, 1929, shown above, fees were received from the boarding school students amounting to \$104,756.66, including the balance at the beginning of the fiscal year of \$24,228.83. Expenditures during the fiscal year against this item totaled \$77,686.60 for maintenance of boarding halls (Chapter 58, P. L. 1910).

ACCOUNT E-14. STATE NORMAL SCHOOL, PATERSON

See descriptive matter page 49 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$6,500.00	\$6,500.00	\$6,500.00	Salaries—		
1,000.00	1,000.00	1,000.00	Principal	\$6,500.00	\$6,500.00
45,000.00	\$485.00	45,485.00	45,485.00	Principal, in lieu of residence	1,000.00	1,000.00
5,040.00	—746.70	4,293.30	4,293.30	Teachers	50,940.00	55,416.66
					Other Employees	6,860.00	6,035.00
\$57,540.00	—\$261.70	\$57,278.30	\$57,278.30	Total Salaries	\$65,300.00	\$68,951.66
\$4,200.00	\$281.28	\$4,481.28	\$4,481.21	Materials and Supplies—		
1,220.00	—180.96	1,039.04	1,039.04	School Supplies, including Equipment	\$2,700.00	\$2,300.00
150.00	14.76	164.76	164.39	Printing and Office Supplies	1,400.00	1,400.00
					Sundry Supplies, including Freight, Express		
500.00	—181.28	318.72	318.72	and Miscellaneous	100.00	125.00
3,700.00	226.70	3,926.70	3,926.24	Janitors' Supplies	500.00	500.00
					Library and Text Books	3,900.00	4,500.00
\$9,770.00	\$169.50	\$9,930.50	\$9,929.60	Total Materials and Supplies	\$8,600.00	\$8,825.00
\$550.00	\$181.53	\$731.53	\$731.52	Miscellaneous Expenses—		
240.00	—65.83	174.17	174.17	Traveling Expense	\$600.00	\$800.00
180.00	—14.50	165.50	165.50	Postage	200.00	200.00
					Telephone and Telegraph	200.00	200.00
270.00	270.00	269.38	Insurance	37.50	75.00
					Incidentals	250.00	150.00
					Extension Service Traveling Expenses	50.00	300.00
\$1,240.00	\$101.20	\$1,341.20	\$1,340.57	Total Miscellaneous Expenses	\$1,337.50	\$1,725.00

\$17,850.00	.....	.....	\$17,850.00	\$16,040.00	Practice Teaching—			
					Practice Teaching, Field Critic Teachers	\$12,850.00	\$18,000.00	\$18,000.00
4,500.00	.....	.....	4,500.00	4,500.00	Practice Teaching, Traveling Expense	200.00	200.00	200.00
					Instructors to Assist in Supervision	8,960.00	9,000.00	9,000.00
\$22,350.00	.....	.....	\$22,350.00	\$20,540.00	Total Practice Teaching	\$22,010.00	\$27,200.00	\$27,200.00
					New Buildings—			
					Survey of site and preparation of plans for a			
					State Normal School building in the			
					vicinity of Paterson, contingent upon the			
					acquisition of a site satisfactory to the			
					State Board of Education, such site to be			
					obtained without cost to the State	\$10,000.00	.....	.....
					Recitation-Administration Building, First Unit	.....	\$500,000.00*	.....
					Total New Buildings	\$10,000.00	\$500,000.00	.....
\$90,900.00	.....	.....	\$90,900.00	\$89,088.47	Total Appropriation	\$107,247.50	\$606,701.66	\$106,071.66
				426	Normal School Students	346	340	
				210	In Practice	230	120	
				20	Teachers	20	20	
				4	Other Employees	4	4	
				\$209.12	Student Per Capita Cost Based on Current			
					Maintenance	\$281.06	\$313.82	

*I am not recommending the \$500,000.00 asked for new building as the plot has not as yet been acquired.

ACCOUNT E-15. SUMMER SCHOOLS

See descriptive matter page 49 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$35,000.00	R \$475.00	.....	\$35,475.00	\$32,974.76	For the expenses of instructors and employees, and for printing, postage and other incidental expenses, in the carrying out of the provisions of Chapter 310, Laws of 1913, payments to be made as provided by Chapter 2, Laws of 1920	\$35,000.00	\$50,000.00	\$40,000.00
<u>\$35,000.00</u>	<u>\$475.00</u>	<u>.....</u>	<u>\$35,475.00</u>	<u>\$32,974.76</u>	<i>Total Appropriation</i>	<u>\$35,000.00</u>	<u>\$50,000.00</u>	<u>\$40,000.00</u>

ACCOUNT E-16. TEACHERS' INSTITUTES

See descriptive matter page 49 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$4,600.00	\$4,600.00	\$4,591.18	Expenses of Teachers' Institutes	\$4,600.00	\$5,000.00	\$4,600.00
<u>\$4,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,600.00</u>	<u>\$4,591.18</u>	<i>Total Appropriation</i>	<u>\$4,600.00</u>	<u>\$5,000.00</u>	<u>\$4,600.00</u>

ACCOUNT E-17. TEACHERS' LIBRARIES

See descriptive matter page 50 Budget Supplement

8 BUD	Year Ending June 30, 1929					Year Ending June 30, 1931		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
	\$400.00	.....	.....	\$400.00	\$250.00			
					Establishment and maintenance of libraries for use of teachers	\$400.00	\$400.00	\$400.00
	\$400.00	.....	.....	\$400.00	\$250.00			
					Total Appropriation	\$400.00	\$400.00	\$400.00

ACCOUNT E-18. TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

See descriptive matter page 50 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$5,160.00	\$5,160.00	\$5,160.00			
250.00	250.00	243.75			
				State Treasurer, for Expenses Incurred in Con- nection with the Fund, Pursuant to Chapter 80, Laws of 1919—	\$6,600.00	\$7,200.00	\$7,200.00
				Salaries of Clerks	500.00	1,000.00	650.00
				Blanks, Stationery, Printing and Incidentals..			
\$5,410.00	\$5,410.00	\$5,403.75			
				Total Appropriation	\$7,100.00	\$8,200.00	\$7,850.00
				4 Employees	4	4	

ACCOUNT E-19. VOCATIONAL SCHOOLS

See descriptive matter page 50 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$252,437.50	R \$80,000.00	.....	\$332,437.50	\$312,588.65	For State Aid to Vocational Schools, Pursuant to Chapter 76, Laws of 1916, and Chapter 294, Laws of 1913	\$250,102.00	\$270,221.50	\$270,221.50
33,978.23	R 26 483.67	.....	60,461.90	60,460.30	For the Purpose of Carrying into Effect the Provisions of Chapter 119, P. L. 1917 (Federal Aid)	33,978.23	33,978.23	33,978.23
1,000.00	.....	.....	1,000.00	916.80	State Supervision of Agriculture	1,000.00	1,000.00	1,000.00
6,000.00	.....	.....	6,000.00	5,952.22	State Supervision of Vocational Schools	6,000.00	6,250.00	6,250.00
<u>\$293,415.73</u>	<u>\$106,483.67</u>	<u>.....</u>	<u>\$399,899.40</u>	<u>\$379,917.97</u>	<i>Total Appropriation</i>	<u>\$291,080.23</u>	<u>\$311,449.73</u>	<u>\$311,449.73</u>

ACCOUNT E-20. JERSEY CITY NORMAL SCHOOL

See descriptive matter page 50 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931					
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended			
\$30,625.00	—\$17,500.00	\$13,125.00	\$13,125.00	Salaries—					
					Principal	\$7,500.00	\$7,500.00	\$7,500.00		
					Teachers	100,000.00	99,266.66	99,266.66		
					Other Employees	19,000.00	18,740.00	17,690.00		
					Teachers (New) .....	.....	12,800.00	5,000.00	
					Total Salaries			\$126,500.00	\$138,306.66	\$129,456.66
					Materials and Supplies—					
					Fuel, Light and Power	\$6,500.00	\$7,103.50	\$7,000.00		
					School Supplies	10,000.00	10,100.00	10,000.00		
					Printing and Office Supplies	2,000.00	2,500.00	2,500.00		
					Sundry Supplies, including Freight, Express and Miscellaneous	1,700.00	2,000.00	1,700.00		
					Janitors' Supplies	1,500.00	1,500.00	1,500.00		
					Library and Textbooks	18,000.00	12,000.00	12,000.00		
					Total Materials and Supplies			\$39,700.00	\$35,203.50	\$34,700.00
					Current Repairs			\$1,000.00	\$2,000.00	\$2,000.00
					Miscellaneous Expenses—					
					Traveling Expense	\$500.00	\$600.00	\$500.00		
					Postage	500.00	500.00	500.00		
					Telephone and Telegraph	600.00	600.00	600.00		
					Insurance	3,150.00	.....	.....
					Incidentals	500.00	800.00	650.00		
					Extension Service, Traveling Expenses	1,000.00	1,000.00	1,000.00		
					Total Miscellaneous			\$6,250.00	\$3,500.00	\$3,250.00

ACCOUNT E-20. JERSEY CITY NORMAL SCHOOL—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Practice Teaching—			
					Practice Teaching Salaries	\$10,000.00	\$22,690.00	\$22,690.00
					Practice Teaching, Traveling Expense	200.00	1,200.00	1,200.00
					<i>Total Practice Teaching</i>	<i>\$10,200.00</i>	<i>\$23,890.00</i>	<i>\$23,890.00</i>
<u>\$30,625.00</u>	<u>.....</u>	<u>—\$17,500.00</u>	<u>\$13,125.00</u>	<u>\$13,125.00</u>	<i>Total Current Maintenance</i>	<i>\$183,650.00</i>	<i>\$202,900.16</i>	<i>\$193,296.66</i>
					Additions and Improvements—			
\$5,000.00	.....	.....	\$5,000.00	\$4,788.50	Grading and Improvement of Grounds	\$25,000.00	\$55,000.00	\$12,000.00
50,000.00	.....	—\$5,000.00	45,000.00	42,644.34	Equipment of First Unit of Buildings .....	.....	.....	.....
.....	.....	.....	.....	.....	Equipment of Second Unit of Building	60,000.00	.....	.....
.....	.....	.....	.....	.....	Fence (Iron Picket) Rear of Property .....	.....	4,000.00	.....
.....	.....	.....	.....	.....	Hedges on Front and Sides of Property .....	.....	1,500.00	1,500.00
<u>\$55,000.00</u>	<u>.....</u>	<u>—\$5,000.00</u>	<u>\$50,000.00</u>	<u>\$47,432.84</u>	<i>Total Additions and Improvements</i>	<i>\$85,000.00</i>	<i>\$60,500.00</i>	<i>\$13,500.00</i>
					New Buildings—			
\$525,000.00	\$33,200.00	\$22,500.00	\$580,700.00	\$571,436.01	Completion of Normal School Building .....	.....	.....	.....
<u>\$525,000.00</u>	<u>\$33,200.00</u>	<u>\$22,500.00</u>	<u>\$580,700.00</u>	<u>\$571,436.01</u>	<i>Total New Buildings</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<u>\$610,625.00</u>	<u>\$33,200.00</u>	<u>.....</u>	<u>\$643,825.00</u>	<u>\$631,993.85</u>	<i>Total Appropriation</i>	<i>\$268,650.00</i>	<i>\$263,400.16</i>	<i>\$206,796.66</i>
					Normal School Students	400	525	
					Training School Students	58	118	
					In Practice	158	206	
					Teachers	25	31	
					Other Employees	11	11	
					Students Per Capita Cost Based on Current Maintenance	\$459.12	\$386.47	

APPROPRIATIONS FROM INCOME OF THE SCHOOL FUND

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$500,000.00	.....	.....	\$500,000.00	\$500,000.00	The following sums are hereby appropriated out of the Income of the School Fund for the purposes specified. For the Support of Free Public Schools	\$500,000.00	\$500,000.00	\$1,000,000.00
.....	s\$200,000.00	.....	200,000.00	200,000.00	There shall be paid from the Income of School Fund such sums required to pay Premium and Accrued Interest on bonds purchased for the Support of Public Schools. There shall be transferred from the Income of the School Fund to the principal thereof, the sum of .....	.....	.....	.....
4,000.00	.....	.....	4,000.00	3,030.01	For necessary legal and other expenses incurred under the direction of the Trustees for the support of Public Schools in the investment and protection of the School Fund and in the collection of the income thereof	4,000.00	5,000.00	4,000.00
<u>\$504,000.00</u>	<u>\$200,000.00</u>	<u>.....</u>	<u>\$704,000.00</u>	<u>\$703,030.01</u>	<i>Total Appropriation</i>	<u>\$504,000.00</u>	<u>\$505,000.00</u>	<u>\$1,004,000.00</u>

(Receipts of the Board of Commerce and Navigation furnish the revenue necessary for the principal of this fund. The gross receipts of the Board of Commerce and Navigation last year amounted to \$693,335.86. Of this amount \$570,546.81 was turned over to the School Fund after the Current Expenses of the Board of Commerce and Navigation had been deducted as provided by law.)

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION

See descriptive matter page 56 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Maintenance of the New Jersey Agricultural Experiment Station at New Brunswick—			
\$125,880.00	R\$75,271.19	.....	\$120,612.45	\$120,612.45	Salaries	\$125,235.00	\$128,775.00	\$125,770.00
			58,147.94	58,147.94	Operating Materials and Supplies	54,545.00	56,965.00	56,965.00
			5,787.78	5,787.78	Current Repairs	5,680.00	4,025.00	4,025.00
			12,678.48	12,567.34	Miscellaneous Expenses	17,940.00	18,090.00	18,090.00
			3,924.54	3,924.54	Additions and Improvements	1,455.00	.....	.....
\$125 880.00	\$75,271.19	.....	\$201,151.19	\$201,040.05	Total Appropriation	\$204,855.00	\$207,855.00	\$204,850.00
.....	75,271.19	.....	75,271.19	75,271.19	Receipts	74,000.00	74,000.00	74,000.00
\$125,880.00	.....	.....	\$125,880.00	\$125,768.86	Net Appropriation	\$130,855.00	\$133,855.00	\$130,850.00
					Activities Authorized by Additional Legisla- tion—			
\$16,450.00	R \$236.08	.....	\$16,686.08	\$16,678.35	Printing Bulletins and Circulars	\$16,650.00	\$16,650.00	\$16,650.00
2,500.00	.....	.....	2,500.00	2,499.75	Printing Annual Report	2,500.00	2,500.00	2,500.00
\$18,950.00	\$236.08	.....	\$19,186.08	\$19,178.10	Total Appropriation	\$19,150.00	\$19,150.00	\$19,150.00
.....	236.08	.....	236.08	236.08	Receipts	200.00	200.00	200.00
\$18,950.00	.....	.....	\$18,950.00	\$18,942.02	Net Appropriation	\$18,950.00	\$18,950.00	\$18,950.00

					Abolishing Mosquito-breeding Marshes, Pursuant to Chapter 134, Laws of 1906, and Chapter 104, Laws 1912—			
\$11,902.02	.....	.....	\$11,902.02	\$11,902.02	Salaries	\$12,000.00	\$11,900.00	\$11,530.00
4,371.52	.....	.....	4,371.52	4,371.52	Operating Materials and Supplies	7,590.00	5,475.00	5,475.00
3,306.46	.....	.....	3,306.46	3,278.41	Miscellaneous Expenses	3,650.00	3,625.00	3,625.00
<u>\$19,580.00</u>	<u>.....</u>	<u>.....</u>	<u>\$19,580.00</u>	<u>\$19,551.95</u>	<i>Net Appropriation</i>	<u>\$23,240.00</u>	<u>\$21,000.00</u>	<u>\$20,630.00</u>
					Investigation of Oyster Propagation, Pursuant to Chapter 187, Laws of 1907—			
\$4,250.00	.....	.....	\$4,250.00	\$4,250.00	Salaries	\$4,400.00	\$4,700.00	\$4,640.00
716.51	.....	.....	716.51	716.51	Operating Materials and Supplies	750.00	750.00	750.00
222.71	.....	.....	222.71	222.71	Current Repairs	200.00	200.00	200.00
710.78	.....	.....	710.78	705.60	Miscellaneous Expenses	550.00	550.00	550.00
<u>\$5,900.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,900.00</u>	<u>\$5,894.82</u>	<i>Net Appropriation</i>	<u>\$5,900.00</u>	<u>\$6,200.00</u>	<u>\$6,140.00</u>
					Department of Poultry Husbandry, Pursuant to Chapter 52, Laws of 1911—			
\$25,000.00	R\$13,171.13	.....	\$24,994.46	\$24,994.46	Salaries	\$21,500.00	\$22,510.00	\$22,320.00
			10,929.04	10,929.04	Operating Materials and Supplies	8,305.00	8,755.00	8,700.00
			277.71	277.71	Current Repairs	40.00	500.00	250.00
			1,969.92	1,968.38	Miscellaneous Expenses	2,200.00	2,000.00	2,000.00
			.....	.....	Additions and Improvements	1,295.00	1,000.00	1,000.00
<u>\$25,000.00</u>	<u>\$13,171.13</u>	<u>.....</u>	<u>\$38,171.13</u>	<u>\$38,169.59</u>	<i>Total Appropriation</i>	<u>\$33,340.00</u>	<u>\$34,765.00</u>	<u>\$34,270.00</u>
.....	13,171.13	.....	13,171.13	13,171.13	Receipts	6,000.00	6,000.00	6,000.00
<u>\$25,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$25,000.00</u>	<u>\$24,998.46</u>	<i>Net Appropriation</i>	<u>\$27,340.00</u>	<u>\$28,765.00</u>	<u>\$28,270.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
					Seed Inspection, Pursuant to Chapter 228, Laws 1916—		
\$7,430.00	.....	.....	\$7,430.00	\$7,430.00	Salaries	\$7,960.00	\$8,090.00
1,432.93	.....	.....	1,432.93	1,432.93	Operating Materials and Supplies	1,310.00	1,250.00
196.66	.....	.....	196.66	196.66	Current Repairs .....	.....	.....
540.41	.....	.....	540.41	536.72	Miscellaneous Expenses	310.00	240.00
\$9,600.00	.....	.....	\$9,600.00	\$9,596.31	<i>Net Appropriation</i>	\$9,580.00	\$9,580.00
					Experimental Work in Vegetable Production—		
\$3,000.00	R\$5,043.72	.....	\$4,859.75	\$4,859.75	Salaries	\$5,000.00	\$5,100.00
			1,598.64	1,598.64	Operating Materials and Supplies	1,170.00	1,175.00
			1,556.74	1,556.74	Current Repairs	830.00	725.00
			28.59	22.31	Miscellaneous Expenses .....	.....	.....
\$3,000.00	\$5,043.72	.....	\$8,043.72	\$8,037.44	<i>Total Appropriation</i>	\$7,000.00	\$7,000.00
.....	5,043.72	.....	5,043.72	5,043.72	Receipts	4,000.00	4,000.00
\$3,000.00	.....	.....	\$3,000.00	\$2,993.72	<i>Net Appropriation</i>	\$3,000.00	\$3,000.00
					Insecticide Inspection, Pursuant to Chapter 89, Laws of 1912—		
\$1,000.00	.....	.....	\$1,000.00	\$989.17	Operating Materials and Supplies	\$1,000.00	\$1,000.00
\$1,000.00	.....	.....	\$1,000.00	\$989.17	<i>Net Appropriation</i>	\$1,000.00	\$1,000.00

					Educational Service in Agricultural Extension, Pursuant to the Provisions of Chapter 364, Laws of 1913, and other Agricultural Extension Work—			
\$100,460.36	.....	.....	\$100,460.36	\$100,460.36	Salaries	\$103,430.00	\$115,110.00	\$103,470.00
3,133.42	.....	.....	3,133.42	3,133.42	Operating Materials and Supplies	1,020.00	1,500.00	1,500.00
492.50	.....	.....	492.50	492.50	Current Repairs .....	.....	.....	.....
213.72	.....	.....	213.72	213.72	Miscellaneous Expenses (including travel) ..	.....	3,600.00	3,600.00
<u>\$104,300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$104,300.00</u>	<u>\$104,300.00</u>	<i>Net Appropriation</i>	<u>\$104,450.00</u>	<u>\$120,210.00</u>	<u>\$108,570.00</u>
					Cranberry and Blueberry Investigations—			
\$7,516.24	.....	.....	\$7,516.24	\$7,516.24	Salaries	\$7,550.00	\$7,510.00	\$7,295.00
752.96	.....	.....	752.96	752.96	Operating Materials and Supplies	1,250.00	1,290.00	1,290.00
1,730.80	.....	.....	1,730.80	1,730.00	Miscellaneous Expenses	1,200.00	1,200.00	1,200.00
<u>\$10,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$9,999.20</u>	<i>Net Appropriation</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$9,785.00</u>
					Egg Laying and Breeding Tests, Pursuant to the Provisions of Chapter 35, Laws of 1920—			
\$6,585.10	.....	.....	\$6,585.10	\$6,585.10	Salaries	\$11,770.00	\$12,540.00	\$12,420.00
3,363.95	.....	.....	3,363.95	3,363.95	Operating Materials and Supplies	3,230.00	2,460.00	2,460.00
50.95	.....	.....	50.95	49.96	Miscellaneous Expenses .....	.....	.....	.....
<u>\$10,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$9,999.01</u>	<i>Net Appropriation</i>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$14,880.00</u>
					For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—			
\$11,161.90	.....	.....	\$11,161.90	\$11,161.90	Salaries	\$11,120.00	\$11,500.00	\$11,420.00
2,878.77	.....	.....	2,878.77	2,878.77	Operating Materials and Supplies	2,150.00	1,830.00	1,830.00
20.49	.....	.....	20.49	20.49	Current Repairs .....	.....	.....	.....
1,538.84	.....	.....	1,538.84	1,535.76	Miscellaneous Expenses	2,330.00	2,270.00	2,270.00
<u>\$15,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,600.00</u>	<u>\$15,596.92</u>	<i>Net Appropriation</i> ..	<u>\$15,600.00</u>	<u>\$15,600.00</u>	<u>\$15,520.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
Legume Inoculation Inspection—							
\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
880.62	880.62	880.62	900.00	900.00	900.00
219.38	219.38	212.32	200.00	200.00	200.00
<u>\$2,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,000.00</u>	<u>\$1,992.94</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
Poultry Exhibitions and Premiums, Pursuant to Chapter 201, Laws of 1920—							
\$6,500.00	\$6,500.00	\$6,351.00	\$5,000.00	\$6,500.00	\$5,000.00
<u>\$6,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,500.00</u>	<u>\$6,351.00</u>	<u>\$5,000.00</u>	<u>\$6,500.00</u>	<u>\$5,000.00</u>
Sewage Investigations, Pursuant to Chapter 126, Laws of 1920—							
\$11,186.60	\$1,500.00	\$12,686.60	\$12,686.60	\$15,060.00	\$15,780.00	\$15,600.00
2,167.22	2,167.22	2,167.22	3,115.00	2,395.00	2,395.00
115.62	115.62	115.62	.....	.....	.....
530.56	530.56	530.08	665.00	665.00	665.00
<u>\$14,000.00</u>	<u>.....</u>	<u>\$1,500.00</u>	<u>\$15,500.00</u>	<u>\$15,499.52</u>	<u>\$18,840.00</u>	<u>\$18,840.00</u>	<u>\$18,660.00</u>
.....	3,000.00	3,000.00	3,000.00
<u>\$14,000.00</u>	<u>.....</u>	<u>\$1,500.00</u>	<u>\$15,500.00</u>	<u>\$15,499.52</u>	<u>\$15,840.00</u>	<u>\$15,840.00</u>	<u>\$15,660.00</u>
Total Appropriation					\$18,840.00	\$18,840.00	\$18,660.00
Transfer from Dept. of Inst. and Agencies...					3,000.00	3,000.00	3,000.00
Net Appropriation					\$15,840.00	\$15,840.00	\$15,660.00

					Creamery Inspection, etc., Pursuant to Chapter 75, Laws of 1920 (Governing Butter Fat Content of Milk)—			
\$3,000.00	R\$531.58	.....	\$2,190.74 261.94 1,078.90	\$2,190.74 261.94 1,078.65	Salaries	\$1,800.00	\$1,980.00	\$1,980.00
					Operating Materials and Supplies	300.00	300.00	300.00
					Miscellaneous Expenses	1,400.00	1,220.00	1,220.00
\$3,000.00	\$531.58	.....	\$3,531.58	\$3,531.33	<i>Total Appropriation</i>	\$3,500.00	\$3,500.00	\$3,500.00
.....	531.58	.....	531.58	531.58	Receipts	500.00	500.00	500.00
\$3,000.00	.....	.....	\$3,000.00	\$2,999.75	<i>Net Appropriation</i>	\$3,000.00	\$3,000.00	\$3,000.00
					Investigation of Root Rot Peas—			
\$3,023.50	.....	.....	\$3,023.50	\$3,023.50	Salaries	\$3,100.00	\$3,100.00	\$3,100.00
40.33	.....	.....	40.33	40.33	Operating Materials and Supplies	130.00	130.00	130.00
436.17	.....	.....	436.17	432.78	Miscellaneous Expenses	270.00	270.00	270.00
\$3,500.00	.....	.....	\$3,500.00	\$3,496.61	<i>Net Appropriation</i>	\$3,500.00	\$3,500.00	\$3,500.00
					Investigation of Bee Husbandry—			
\$4,000.00	R\$198.00	.....	\$2,995.00 150.75 1,052.25	\$2,995.00 150.75 1,051.83	Salaries	\$3,050.00	\$3,080.00	\$3,075.00
					Operating Materials and Supplies	360.00	350.00	350.00
					Miscellaneous Expenses	790.00	770.00	770.00
\$4,000.00	\$198.00	.....	\$4,198.00	\$4,197.58	<i>Total Appropriation</i>	\$4,200.00	\$4,200.00	\$4,195.00
.....	198.00	.....	198.00	198.00	Receipts	200.00	200.00	200.00
\$4,000.00	.....	.....	\$4,000.00	\$3,999.58	<i>Net Appropriation</i>	\$4,000.00	\$4,000.00	\$3,995.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Experimental Work in Vegetable Production in North Jersey—			
\$1,590.00	\$1,590.00	\$1,590.00	Salaries	\$1,535.00	\$1,555.00	\$1,535.00
663.28	663.28	663.28	Operating Materials and Supplies	380.00	360.00	360.00
246.72	246.72	240.83	Miscellaneous Expenses	585.00	585.00	585.00
\$2,500.00	\$2,500.00	\$2,494.11	<i>Net Appropriation</i>	\$2,500.00	\$2,500.00	\$2,480.00
					Experimental Work with Small Fruit—			
\$1,940.05	\$1,940.05	\$1,940.05	Salaries	\$2,240.00	\$3,000.00	\$3,000.00
993.61	993.61	993.61	Operating Materials and Supplies	640.00	780.00	780.00
566.34	566.34	562.05	Miscellaneous Expenses	1,220.00	1,220.00	1,220.00
\$3,500.00	\$3,500.00	\$3,495.71	<i>Net Appropriation</i>	\$4,100.00	\$5,000.00	\$5,000.00
					Combating the Oriental Peach Moth and Insects Affecting Ornamental Plants—			
\$7,730.12	\$7,730.12	\$7,730.12	Salaries	\$8,000.00	\$8,600.00	\$8,420.00
1,571.18	1,571.18	1,571.18	Operating Materials and Supplies	1,775.00	1,300.00	1,300.00
1,558.70	1,558.70	1,557.76	Miscellaneous Expenses	2,225.00	2,100.00	2,100.00
\$10,860.00	\$10,860.00	\$10,859.06	<i>Net Appropriation</i>	\$12,000.00	\$12,000.00	\$11,820.00

Investigations of Diseases of Ornamental Plants and Nursery Stock—									
Salaries	\$3,548.85	\$3,548.85	1,914.98	514.07	\$3,548.85	\$3,750.00	\$4,100.00	\$4,100.00	\$4,100.00
Operating Materials and Supplies	1,914.98	1,914.98	514.07		1,500.00	1,500.00	1,150.00	1,150.00	1,150.00
Miscellaneous Expenses	536.17	536.17			750.00	750.00	750.00	750.00	750.00
<i>Net Appropriation</i>					\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Spray Residue Investigations—									
Federal law prohibits more than 0.01 of a grain of arsenic residue per pound of apples.									
Salaries	\$6,221.75	\$6,221.75	1,437.24	248.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00
Operating Materials and Supplies	1,437.24	1,437.24	248.00		700.00	700.00	320.00	320.00	320.00
Current Repairs	248.00	248.00			1,320.00	1,320.00	1,200.00	1,200.00	1,200.00
Miscellaneous Expenses	2,093.01	2,093.01			\$7,000.00	\$7,000.00	\$6,500.00	\$6,500.00	\$6,000.00
<i>Net Appropriation</i>					\$10,000.00	\$9,994.74			
Pepper Maggot and Mexican Bean Beetle Investigations—									
Salaries	\$3,482.50	\$3,482.50	701.24	815.86	\$3,675.00	\$3,675.00	\$4,055.00	\$4,015.00	\$4,015.00
Operating Materials and Supplies	701.24	701.24	815.86		345.00	345.00	345.00	345.00	345.00
Miscellaneous Expenses	816.26	816.26			800.00	800.00	800.00	800.00	640.00
<i>Net Appropriation</i>					\$5,000.00	\$4,820.00	\$5,200.00	\$5,000.00	\$5,000.00
Expenses Incident to the Commemoration of the 50th Anniversary of the New Jersey State Agricultural Experiment Station—									
Miscellaneous Expenses					\$2,500.00	\$2,500.00			
<i>Net Appropriation</i>					\$2,500.00	\$2,500.00			

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$1,800.00	.....	.....	\$1,800.00	\$1,736.55	Additions and Improvements (Miscellaneous)—			
1,000.00	.....	.....	1,000.00	1,000.00	Books and Binding	\$2,400.00	\$2,400.00	\$2,400.00
3,920.00	.....	.....	3,920.00	3,920.00	Extraordinary Repairs to Greenhouses	1,000.00	.....	.....
.....	s \$8,500.00	.....	8,500.00	8,500.00	Replacement of Four Passenger Cars and one Truck	2,000.00	3,000.00	.....
.....	s 700.00	.....	700.00	700.00	For the Construction and Equipment of a Poultry Pathology Laboratory at Vineland .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	999.00	State's Share of Purchase of Land .....	.....	.....	.....
380.00	.....	.....	380.00	365.85	Purchase of Additional Farm Equipment ...	1,000.00	1,000.00	800.00
.....	.....	.....	.....	.....	Repairs to New Jersey Hall .....	.....	.....	.....
.....	.....	.....	.....	.....	Fencing of Pastures and Fertilizer Plot ....	.....	1,250.00	.....
.....	.....	.....	.....	.....	Addition to Horticultural Field House ....	.....	900.00	.....
\$8,100.00	\$9,200.00	.....	\$17,300.00	\$17,221.40	<i>Total Additions and Improvements (Mis- cellaneous)</i>	\$6,400.00	\$8,550.00	\$3,200.00
\$427,770.00	\$103,651.70	\$1,500.00	\$532,921.70	\$532,464.06	<i>Total Available for Expenditure</i>	\$531,475.00	\$551,650.00	\$527,490.00
.....	94,451.70	.....	94,451.70	94,451.70	Receipts	87,900.00	87,900.00	87,900.00
\$427,770.00	\$9,200.00	\$1,500.00	\$438,470.00	\$438,012.36	<i>Net Appropriation</i>	\$443,575.00	\$463,750.00	\$439,590.00

					RECAPITULATION			
\$427,770.00	\$103,651.70	\$1,500.00	\$346,081.39	\$346,081.39	Salaries	\$358,055.00	\$378,865.00	\$362,520.00
			118,294.15	118,275.34	Operating Materials and Supplies	111,615.00	109,930.00	109,875.00
			8,918.21	8,918.21	Current Repairs	6,750.00	5,450.00	5,200.00
			38,403.41	38,043.18	Miscellaneous Expenses	45,905.00	47,855.00	45,695.00
			21,224.54	21,145.94	Additions and Improvements	9,150.00	9,550.00	4,200.00
\$427,770.00	\$103,651.70	\$1,500.00	\$532,921.70	\$532,464.06	Total Available for Expenditure	\$531,475.00	\$551,650.00	\$527,490.00
.....	94,451.70	.....	94,451.70	94,451.70	Receipts	87,900.00	87,900.00	87,900.00
\$427,770.00	\$9,200.00	\$1,500.00	\$438,470.00	\$438,012.36	Net Appropriation	\$443,575.00	\$463,750.00	\$439,590.00
218					Employees	220	219	

All fees and receipts of the Experiment Station are hereby appropriated for the uses of the Station.

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE

See descriptive matter page 63 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental		Total		1930		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	mended
	Receipts						
Administration of Department (Chap. 268, P. L. 1916)—							
\$51,567.16	.....	.....	\$51,567.16	\$51,471.15	\$52,105.00	\$53,440.00	\$53,080.00
5,641.57	.....	.....	5,641.57	5,636.46	5,757.00	5,423.93	5,423.00
21,380.76	.....	.....	21,380.76	20,780.19	20,650.00	20,561.07	20,550.00
\$78,589.49	.....	.....	\$78,589.49	\$77,887.80	\$78,512.00	\$79,425.00	\$79,053.00
Tuberculosis Eradication (Chap. 268, P. L. 1916)—							
\$54,279.03	.....	.....	\$54,279.03	\$54,279.03	\$58,285.63	\$62,631.88	\$59,705.00
8,000.00	.....	.....	8,000.00	8,000.00	7,500.00	7,320.00	7,300.00
20,611.13	s \$3,500.00	.....	24,111.13	24,111.13	22,350.00	22,349.50	22,300.00
83,347.95	s 70,000.00	.....	153,347.95	153,341.18	200,000.00	200,000.00	200,000.00
\$166,238.11	\$73,500.00	.....	\$239,738.11	\$239,731.34	\$288,135.63	\$292,301.38	\$289,305.00
Contagious Abortion (Chap. 179, P. L. 1926)—							
\$5,004.37	.....	.....	\$5,004.37	\$5,004.37	\$5,216.25	\$5,385.00	\$5,385.00
2,072.90	.....	.....	2,072.90	2,038.23	1,500.00	1,182.00	1,182.00
2,310.58	.....	.....	2,310.58	2,310.58	2,800.00	3,108.00	3,100.00
\$9,387.85	.....	.....	\$9,387.85	\$9,353.18	\$9,516.25	\$9,675.00	\$9,667.00

6 RUD	\$3,787.50	.....	.....	\$3,787.50	\$3,787.50	Hog Cholera (Chap. 268, P. L. 1916)—			
	860.00	.....	.....	860.00	860.00	Salaries	\$3,907.50	\$4,020.00	\$4,020.00
	352.50	.....	.....	352.50	352.29	Operating Materials and Supplies	800.00	780.00	780.00
						Miscellaneous Expenses	292.50	235.00	235.00
	\$5,000.00	.....	.....	\$5,000.00	\$4,999.79	<i>Total Hog Cholera</i>	\$5,000.00	\$5,035.00	\$5,035.00
						Poultry Disease Control (Chap. 268, P. L. 1916)—			
	\$7,991.50	.....	.....	\$7,991.50	\$7,991.50	Salaries	\$11,505.62	\$14,235.62	\$12,317.50
	2,963.11	.....	.....	2,963.11	2,963.11	Operating Materials and Supplies	1,180.00	1,200.00	1,200.00
	3,891.66	.....	.....	3,891.66	3,891.60	Miscellaneous Expenses	5,550.00	5,610.00	5,600.00
	\$14,846.27	.....	.....	\$14,846.27	\$14,846.21	<i>Total Poultry Disease Control</i>	\$18,235.62	\$21,045.62	\$19,117.50
	.....	.....	.....	.....	.....	Less Receipts	4,750.00	6,200.00	6,200.00
	\$14,846.27	.....	.....	\$14,846.27	\$14,846.21	<i>Net Total Poultry Disease Control</i>	\$13,485.62	\$14,845.62	\$12,917.50
	\$2,340.00	.....	.....	\$2,340.00	\$2,340.00	Miscellaneous Animal Diseases (Chap. 268, P. L. 1916)—			
	2,000.00	.....	.....	2,000.00	2,000.00	Salaries	\$2,505.00	\$2,520.00	\$2,340.00
	1,041.91	.....	.....	1,041.91	1,041.91	Operating Materials and Supplies	1,700.00	1,700.00	1,700.00
						Miscellaneous Expenses	1,200.00	1,200.00	1,200.00
	\$5,381.91	.....	.....	\$5,381.91	\$5,381.91	<i>Total Miscellaneous Animal Diseases</i> ...	\$5,405.00	\$5,420.00	\$5,240.00

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Fruit and Vegetable Standardization (Chap. 83, P. L. 1921)—			
\$5,941.92	\$5,941.92	\$5,941.92	Salaries	\$8,320.00	\$8,410.00	\$8,230.00
236.33	236.33	236.33	Operating Materials and Supplies	305.00	305.00	305.00
1,818.90	1,818.90	1,818.90	Miscellaneous Expenses	3,135.00	3,240.00	3,240.00
\$7,997.15	\$7,997.15	\$7,997.15	<i>Total Fruit and Vegetable Standardiza- tion</i>	\$11,760.00	\$11,955.00	\$11,775.00
2,313.72	2,313.72	2,313.72	Less Receipts	2,330.00	2,330.00	2,330.00
\$5,683.43	\$5,683.43	\$5,683.43	<i>Net Total Fruit and Vegetable Standardi- zation</i>	\$9,430.00	\$9,625.00	\$9,445.00
					Supervision of Markets (Chap. 268, P. L. 1916)—			
\$1,518.12	\$1,518.12	\$1,518.12	Salaries	\$1,530.00	\$2,030.00	\$1,530.00
42.68	42.68	42.68	Miscellaneous Expenses	100.00	100.00	100.00
\$1,560.80	\$1,560.80	\$1,560.80	<i>Total Supervision of Markets</i>	\$1,630.00	\$2,130.00	\$1,630.00
					Market News Service (Chap. 268, P. L. 1916)—			
\$7,112.18	\$7,112.18	\$7,112.18	Salaries	\$6,955.00	\$7,367.50	\$7,367.50
507.25	507.25	507.25	Operating Materials and Supplies	650.00	775.00	775.00
1,693.62	1,693.62	1,693.62	Miscellaneous Expenses	1,942.00	1,997.00	1,975.00
\$9,313.05	\$9,313.05	\$9,313.05	<i>Total Market News Service</i>	\$9,547.00	\$10,139.50	\$10,117.50

					Hightstown Office Special Potato Service (Chap. 268, P. L. 1916)—			
\$875.00	.....	.....	\$875.00	\$875.00	Salaries	\$360.00	\$600.00	\$600.00
.....	.....	.....	.....	.....	Operating Materials and Supplies	10.00	10.00	10.00
94.52	.....	.....	94.52	94.52	Miscellaneous Expenses	237.50	287.50	275.00
\$969.52	.....	.....	\$969.52	\$969.52	Total Hightstown Office Special Potato Service	\$607.50	\$897.50	\$885.00
					Poultry Standardization and Marketing (Chap. 83, P. L. 1921)—			
\$9,145.43	.....	.....	\$9,145.43	\$9,145.43	Salaries	\$16,060.00	\$20,330.00	\$15,530.00
1,940.45	.....	.....	1,940.45	1,940.45	Operating Materials and Supplies	2,750.00	4,450.00	3,070.00
6,006.00	.....	.....	6,006.00	6,005.44	Miscellaneous Expenses	10,931.00	14,212.00	13,400.00
\$17,091.88	.....	.....	\$17,091.88	\$17,091.32	Total Poultry Standardization and Marketing	\$29,741.00	\$38,992.00	\$32,000.00
5,175.91	.....	.....	5,175.91	5,175.91	Less Receipts	15,495.00	23,326.00	18,000.00
\$11,915.97	.....	.....	\$11,915.97	\$11,915.41	Net Total Poultry Standardization and Marketing	\$14,246.00	\$15,666.00	\$14,000.00
					Milk Marketing (Chap. 268, P. L. 1916)—			
\$105.00	.....	.....	\$105.00	\$105.00	Salaries	\$2,040.00	\$2,280.00	\$2,280.00
4.50	.....	.....	4.50	4.50	Operating Materials and Supplies	50.00	50.00	50.00
88.20	.....	.....	88.20	88.20	Miscellaneous Expenses	1,525.00	1,550.00	1,525.00
\$197.70	.....	.....	\$197.70	\$197.70	Total Milk Marketing	\$3,615.00	\$3,880.00	\$3,855.00
					Statistical Work (Chap. 268, P. L. 1916)—			
\$6,990.00	.....	.....	\$6,990.00	\$6,990.00	Salaries	\$7,140.00	\$7,575.00	\$7,395.00
250.00	.....	.....	250.00	250.00	Operating Materials and Supplies	250.00	250.00	250.00
5,661.20	.....	.....	5,661.20	4,375.16	Miscellaneous Expenses	5,025.00	4,600.00	4,600.00
\$12,901.20	.....	.....	\$12,901.20	\$11,615.16	Total Statistical Work	\$12,415.00	\$12,425.00	\$12,245.00

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$13,180.00	\$13,180.00	\$13,180.00	Plant Inspection (Chap. 268, P. L. 1916)—		
7,396.41	7,396.41	7,396.41	Salaries		
					\$13,320.00	\$14,020.00	\$13,800.00
					Miscellaneous Expenses		
					7,375.00	7,675.00	7,675.00
\$20,576.41	\$20,576.41	\$20,576.41	<i>Total Plant Inspection</i>		
					\$20,695.00	\$21,695.00	\$21,475.00
					Blister Rust Control and Seed Certification (Chap. 268, P. L. 1916)—		
\$2,520.00	\$2,520.00	\$2,520.00	Salaries		
.....	\$960.00	\$960.00	\$960.00
2,078.32	2,078.32	2,078.32	Operating Materials and Supplies		
					75.00	75.00
					Miscellaneous Expenses		
					1,830.00	1,830.00	1,830.00
\$4,598.32	\$4,598.32	\$4,598.32	<i>Total Blister Rust Control and Seed Cer- tification</i>		
					\$2,790.00	\$2,865.00	\$2,865.00
657.45	657.45	657.45	Less Receipts		
					630.00	630.00	630.00
\$3,940.87	\$3,940.87	\$3,940.87	<i>Net Total Blister Rust Control and Seed Certification</i>		
					\$2,160.00	\$2,235.00	\$2,235.00
					Bee Disease Control (Chap. 268, P. L. 1916)—		
\$2,499.84	\$2,499.84	\$2,499.84	Salaries		
1,070.76	1,070.76	1,070.76	\$2,500.00	\$2,500.00	\$2,500.00
					Miscellaneous Expenses		
					1,200.00	1,200.00	1,200.00
\$3,570.60	\$3,570.60	\$3,570.60	<i>Total Bee Disease Control</i>		
					\$3,700.00	\$3,700.00	\$3,700.00

					Control of Japanese and Asiatic Beetles (Chap. 268, P. L. 1916)—			
\$58,843.87	.....	.....	\$58,843.87	\$58,843.87	Salaries	\$52,512.00	\$52,684.00	\$51,930.00
11,911.74	.....	.....	11,911.74	11,911.74	Operating Materials and Supplies	10,415.00	10,415.00	10,415.00
9,244.39	.....	.....	9,244.39	9,209.32	Miscellaneous Expenses	12,073.00	11,901.00	11,900.00
\$80,000.00	.....	.....	\$80,000.00	\$79,964.93	<i>Total Control of Japanese and Asiatic Beetles</i>	\$75,000.00	\$75,000.00	\$74,245.00
					Gipsy Moth Extermination (Chap. 268, P. L. 1916)—			
\$65,450.32	.....	.....	\$65,450.32	\$64,950.32	Salaries	\$48,047.00	\$27,747.00	\$27,747.00
2,265.09	.....	.....	2,265.09	2,265.09	Operating Materials and Supplies	2,300.00	2,300.00	2,300.00
3,751.41	.....	.....	3,751.41	3,549.49	Miscellaneous Expenses	3,653.00	3,653.00	3,653.00
\$71,466.82	.....	.....	\$71,466.82	\$70,764.90	<i>Total Gipsy Moth Extermination</i>	\$54,000.00	\$33,700.00	\$33,700.00
					Corn Borer Extermination (Chap. 268, P. L. 1916)—			
.....	s \$500.00	.....	\$500.00	\$406.98	Salaries .....	.....	.....	.....
.....	972.95	.....	972.95	810.81	Operating Materials and Supplies .....	.....	.....	.....
.....	27.05	.....	27.05	27.05	Miscellaneous Expenses .....	.....	.....	.....
.....	s \$1,500.00	.....	\$1,500.00	\$1,244.84	<i>Total Corn Borer Extermination</i> .....	.....	.....	.....
\$509,687.08	\$75,000.00	.....	\$584,687.08	\$581,664.93*	<i>Total Appropriation</i>	\$630,305.00	\$630,281.00	\$615,910.00
8,147.08	.....	.....	8,147.08	8,147.08	Less Receipts	23,205.00	32,486.00	27,160.00
\$501,540.00	\$75,000.00	.....	\$576,540.00	\$573,517.85	<i>Net Appropriation</i>	\$607,100.00	\$597,795.00	\$588,750.00

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					RECAPITULATION			
\$299,151.24	\$500.00	.....	\$299,651.24	\$298,962.21	Salaries	\$293,269.00	\$288,736.00	\$276,717.00
38,652.94	972.95	.....	39,625.89	39,423.97	Operating Materials and Supplies	35,167.00	36,235.93	34,835.00
88,534.95	3,527.05	.....	92,062.00	89,937.57	Miscellaneous Expenses	101,869.00	105,309.07	104,358.00
83,347.95	70,000.00	.....	153,347.95	153,341.18	Appraisements	200,000.00	200,000.00	200,000.00
\$509,687.08	\$75,000.00	.....	\$584,687.08	\$581,664.93*	Total Appropriation	\$630,305.00	\$630,281.00	\$615,910.00
8,147.08	.....	.....	8,147.08	8,147.08	Less Receipts	23,205.00	32,486.00	27,160.00
\$501,540.00	\$75,000.00	.....	\$576,540.00	\$573,517.85	Net Appropriation	\$607,100.00	\$597,795.00	\$588,750.00
72 Employees						78	81	

* In addition to this amount there was received and expended during the fiscal year ending June 30, 1929, \$2,745.00 from bonding companies in payment of amounts due farmers for unpaid milk purchases.

ACCOUNT F-3. STATE HORTICULTURAL SOCIETY

See descriptive matter page 64 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$4,500.00	\$4,500.00	\$4,494.39	For Salaries and Expenses of the Society Pursuant to Chapter 141, Laws of 1911	\$4,500.00	\$4,500.00	\$4,500.00
\$4,500.00	\$4,500.00	\$4,494.39	Total Appropriation	\$4,500.00	\$4,500.00	\$4,500.00

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT

See descriptive matter page 64 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
5,000.00	.....	.....	5,000.00	5,000.00	Adjutant-General (Chapter 110, P. L. 1926)	\$6,000.00	\$6,000.00
11,400.00	.....	\$1,000.00	12,400.00	12,350.00	Deputy Adjutant-General	5,000.00	5,000.00
12,860.00	.....	—1,000.00	11,860.00	11,539.84	Clerical Services	12,660.00	13,085.00
					Record Division	11,740.00	12,385.00
\$35,260.00	.....	.....	\$35,260.00	\$34,889.84	<i>Total Salaries</i>	\$35,400.00	\$37,190.00
					Materials and Supplies and Miscellaneous		
					Expenses—		
\$2,500.00	.....	—\$700.00	\$1,800.00	\$1,594.33	Blanks, Stationery and Printing	\$2,200.00	\$2,200.00
2,000.00	.....	500.00	2,500.00	2,174.95	Incidentals	2,300.00	2,300.00
375.00	.....	200.00	575.00	569.40	Telephone and Telegraph	375.00	375.00
.....	E \$300.00	.....	300.00	208.00	To Provide Funds for Adjutant-General to		
					Visit New Jersey Monuments and Southern		
					Battlefields in order to Ascertain their		
					Condition .....	.....	.....
.....	E10,000.00	.....	10,000.00	10,000.00	To Print New Jersey Law and Equity Re-		
					ports, Compiled Statutes and Supplements		
					and the N. J. Digest, for the Adjutant-		
					General's Department .....	.....	.....
.....	s75,000.00*	.....	75,000.00	1,102.39	For the purpose of paying soldiers bonuses,		
					pursuant to the provisions of Chap. 337,		
					Laws of 1929 .....	.....	.....
\$4,875.00	\$85,300.00	.....	\$90,175.00	\$15,649.07	<i>Total Materials and Supplies and Miscel-</i>	\$4,875.00	\$4,875.00
					<i>laneous Expenses</i>		\$4,175.00
\$40,135.00	\$85,300.00	.....	\$125,435.00	\$50,538.91	<i>Total Appropriation, Adjutant-General ..</i>	\$40,275.00	\$42,065.00
							\$40,645.00

* This appropriation was made by a specific act of the Legislature and will be continued until the provisions of that act are completed.

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT—Continued

State Service Officer

See descriptive matter page 64 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
				\$2,499.84	Salaries—		
				2,781.54	State Service Officer	\$2,500.00	\$2,500.00
				.....	Other Officers and Employees	5,340.00	5,720.00
					New Employees .....	.....	1,800.00
				\$5,281.38	<i>Total Salaries</i>	\$7,840.00	\$10,020.00
.....CONT.	\$6,725.04*	.....	\$6,725.04		Materials and Supplies and Miscellaneous		
				\$18.97	Expenses—		
				1,343.24	Stationery and Printing	\$450.00	\$450.00
					Travel and Incidental Expenses	2,500.00	4,000.00
				\$1,362.21	<i>Total Materials and Supplies and Miscel- laneous Expenses</i>	\$2,950.00	\$4,450.00
.....	\$6,725.04	.....	\$6,725.04	\$6,643.59	<i>Total State Service Officer</i>	\$10,790.00	\$14,470.00
\$40,135.00	\$92,025.04	.....	\$132,160.04	\$57,182.50	<i>Total Appropriation</i>	\$51,065.00	\$56,535.00
				21	Employees Adjutant-General's Department	19	18
				5	Employees State Service Officer Department ..	5	6

* The sum of \$7,500.00 was provided by a specific act of the Legislature (Chap. 138, Laws of 1928), \$774.96 was expended during the fiscal year ending June 30, 1928, and the balance continued available for expenditure during the fiscal year ending June 30, 1929.

ACCOUNT G-2. NATIONAL GUARD

See descriptive matter page 65 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom. mended
					MAINTENANCE OF ORGANIZATIONS			
\$19,000.00	\$19,000.00	\$19,000.00	Allowance for Division Headquarters	\$19,000.00	\$19,000.00	\$19,000.00
16,000.00	16,000.00	16,000.00	Allowance for Brigade, Regimental and Battalion Headquarters, Infantry, Cavalry, Artillery, Engineers and Medical (2 Brigades) ...	16,000.00	23,100.00	19,500.00
9,500.00	9,500.00	9,500.00	Allowance to Cos. of Inf. 38 at \$250 each....	9,500.00	9,500.00	9,500.00
24,000.00	24,000.00	24,000.00	Allowance to 8 troops of Cavalry at \$3,000 each	24,000.00	24,000.00	24,000.00
16,000.00	16,000.00	16,000.00	Allowance to 8 Batteries of Field Art. at \$2,000 each	16,000.00	16,000.00	16,000.00
10,500.00	10,500.00	10,500.00	Allowance to 7 Cos. of Engineers at \$1,500 each	10,500.00	10,500.00	10,500.00
1,500.00	1,500.00	1,500.00	Allowance to 1 Divisional Signal Corp. Co. ...	1,500.00	1,500.00	1,500.00
1,800.00	1,800.00	1,800.00	Allowance to 1 Field Hospital, 2 Amb. Cos., and 1 Sanitary Co.	1,800.00	1,800.00	1,800.00
1,320.00	—\$1,320.00	.....	.....	Caretaker of Military Equipment, Signal Corps	1,320.00	1,320.00	1,320.00
2,520.00	2,520.00	2,520.00	Caretakers for Drill Hall, Hoboken, Plainfield, Flemington and Jersey City	2,520.00	2,520.00	2,520.00
5,000.00	5,000.00	5,000.00	Allowance for Division Headquarters, Special Troops	8,000.00	15,000.00	10,500.00
2,780.00	2,780.00	2,780.00	Allowance for State Staff Corp and Departments	2,780.00	2,780.00	2,780.00
\$109,920.00	—\$1,320.00	\$108,600.00	\$108,600.00	Total Maintenance of Organizations	\$112,920.00	\$127,020.00	\$118,920.00

ACCOUNT G-2. NATIONAL GUARD—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
MAINTENANCE OF ARMORIES, ARSENAL AND CAMP GROUNDS								
\$12,228.00	.....	.....	\$12,228.00	\$12,228.00	Allowance for rent of quarters, heat and light and miscellaneous expenses for companies or troops stationed in towns and cities where no State owned armories are maintained, as follows: Hoboken, Flemington, Plainfield, Jersey City, Newark and Orange	\$12,728.00	\$11,980.00	\$11,980.00
30,000.00	.....	\$1,500.00	31,500.00	31,497.80	State Camp Grounds, Salaries, Wages and Maintenance including Arsenal at Sea Girt and maintenance thereof	30,000.00	35,000.00	33,000.00
80,000.00	R \$27.42	.....	80,027.42	80,009.44	Regimental Armories at Jersey City, Paterson, Trenton, Englewood, 2 at Newark, 2 at Camden	80,000.00	80,000.00	80,000.00
68,000.00	R 60.00	.....	68,060.00	67,992.81	Troop, Battery and Battalion Armories at Westfield, East Orange, Elizabeth, Red Bank, Orange, Passaic, Trenton, Atlantic City and Newark Airport	75,000.00	75,000.00	75,000.00
30,000.00	.....	—1,500.00	28,500.00	28,488.87	Company Armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick, Morristown, Mt. Holly, Salem, Burlington, Dumont, Woodbury and Plainfield	33,000.00	36,000.00	34,500.00
17,407.68	.....	.....	17,407.68	17,399.64	Insurance	25,346.70	32,877.59	32,877.59
2,000.00	.....	.....	2,000.00	2,000.00	Rent of Drill Hall, for Headquarters and Machine Gun Troops	2,000.00	3,000.00	3,000.00
6,200.00	.....	.....	6,200.00	6,195.11	Auto Maintenance including purchase of Governor's Car (1929)	1,500.00	1,500.00	1,500.00
1,000.00	.....	.....	1,000.00	1,000.00	For Rent of Stables for Divisional Signal Co.	1,000.00	1,000.00	1,000.00
4,500.00	.....	1,820.00	6,320.00	6,302.83	Salary and Expenses of Building Inspector	4,500.00	4,500.00	4,500.00
\$251,335.68	\$87.42	\$1,820.00	\$253,243.10	\$253,114.50	Total Maintenance, Armories, Arsenal and Camp Grounds	\$265,074.70	\$280,857.59	\$277,357.59

ARMORY INSTRUCTION AND FIELD TRAINING									
\$10,000.00	.....	.....	\$10,000.00	\$9,987.97	Transportation and Expenses for Battalion Drills, Inspections, Parades and Pay and Expenses of Inspecting Officers, etc.	\$10,000.00	\$12,000.00	\$11,000.00	
15,000.00	.....	.....	15,000.00	14,997.62	Compensation of Officers and Employees and Expenses incurred in connection with Rifle Practice	15,000.00	15,000.00	15,000.00	
1,320.00	.....	.....	1,320.00	1,320.00	Salary of Clerk to Senior Inspector-Instructor	1,500.00	1,620.00	1,500.00	
75,000.00	$\left\{ \begin{array}{l} \text{S} \$7,702.84 \\ \text{R} 1,000.60 \\ \text{E} 2,036.25 \end{array} \right\}$	.....	85,739.69	85,721.64	Compensation of Officers and Enlisted Men and Expenses in connection with Annual Encampment	80,000.00	85,000.00	85,000.00	
5,000.00	.....	.....	5,000.00	4,952.39	Pay and Expenses of New Jersey State Rifle Team	5,000.00	5,000.00	5,000.00	
1,500.00	.....	.....	1,500.00	1,498.99	Traveling Expenses, Inspector Instructor	1,500.00	2,000.00	1,500.00	
3,600.00	.....	—\$500.00	3,100.00	3,087.50	For Pay of Caretakers and Mechanics for Motorized and Mounted Organizations	3,600.00	4,000.00	3,960.00	
1,000.00	.....	.....	1,000.00	993.80	Attendance of National Guard Officers at conferences and conventions and for pay of Contract Surgeons	1,000.00	1,500.00	1,200.00	
.....	E 5,000.00	.....	5,000.00	4,939.59	Pay and Expenses of New Jersey Troops at the Armistice Celebration held in Hoboken, Nov. 11, 1928 .....	.....	.....	.....
\$112,420.00	\$15,739.69	—\$500.00	\$127,659.69	\$127,499.50	Total Armory Instruction and Field Training	\$117,600.00	\$126,120.00	\$124,160.00	

ACCOUNT G-2. NATIONAL GUARD—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					GENERAL MAINTENANCE EXPENSES			
\$10,000.00	s \$2,500.00	\$995.00	\$13,495.00	\$13,494.87	Ordinance Stores, Uniforms, Clothing, Camp and Garrison Equipage, Freight, Expressage and Miscellaneous Supplies	\$10,000.00	\$12,000.00	\$10,000.00
500.00	.....	—200.00	300.00	294.70	Military Boards and Court-Martial Expenses ..	500.00	500.00	500.00
30.00	.....	.....	30.00	12.45	Transportation of Disabled Soldiers	30.00	30.00	30.00
5,000.00	.....	—330.00	4,670.00	4,670.00	Purchase of Automobiles	1,500.00	3,000.00	1,500.00
.....	s 5,159.22	.....	5,159.22	5,159.15	Alteration of Uniforms .....	.....	.....	.....
\$15,530.00	\$7,659.22	\$465.00	\$23,654.22	\$23,631.17	Total, General Maintenance Expenses ...	\$12,030.00	\$15,530.00	\$12,030.00
					ARMORY CONSTRUCTION			
\$50,000.00	s\$15,000.00	—\$1,614.00	\$63,386.00	\$63,385.03	Renovations, Repairs and Additions to Thirty-one Armories	\$50,000.00	\$50,000.00	\$50,000.00
10,000.00	.....	530.00	10,530.00	10,527.20	Furnishings for Thirty-one Armories	10,000.00	20,000.00	12,000.00
.....	s 5,295.08	.....	5,295.08	5,295.08	Construction of Armory at Atlantic City .....	.....	.....	.....
.....	.....	.....	.....	.....	Construction of Building for Battery "B" Trenton	18,000.00	20,000.00	.....
.....	E 3,450.00	.....	3,450.00	3,450.00	Repairs to Walls, Red Bank Armory .....	.....	.....	.....
.....	.....	.....	.....	.....	Addition to Dumont Armory	50,000.00	.....	.....
100,000.00	.....	.....	100,000.00	100,000.00	Addition to 102nd. Cavalry Armory, Newark ..	75,000.00	126,186.00	126,186.00
75,000.00	.....	.....	75,000.00	75,000.00	Construction and Equipment of an Armory in the City of Woodbury, County of Gloucester, pursuant to Chapter 18, P. L. 1928 .....	.....	.....	.....
.....	.....	.....	.....	.....	Construction of Stable, Camden Artillery Armory	20,000.00	.....	.....
.....	.....	.....	.....	.....	Addition to Artillery Armory, East Orange ...	60,000.00	.....	.....
.....	.....	.....	.....	.....	Construction of Armory at Plainfield	25,000.00	50,000.00	.....
\$235,000.00	\$23,745.08	—\$1,084.00	\$257,661.08	\$257,657.31	Total Armory Construction	\$308,000.00	\$266,186.00	\$188,186.00

GENERAL CONSTRUCTION									
\$7,500.00	.....	.....	\$7,500.00	\$7,492.29	Installation of Equipment in New Arsenal and construction of fence around Arsenal area ..	.....	.....	.....
6,000.00	.....	\$1,614.00	7,614.00	7,614.00	Installation of Sprinkler System in New Arsenal at Sea Girt .....	.....	.....	.....
.....	.....	.....	.....	.....	Fence, to protect Rifle Range on North and South Boundaries	\$5,000.00	.....	.....
.....	.....	.....	.....	.....	Construction of Infirmary at Sea Girt	10,000.00	.....	.....
.....	\$17,299.29	.....	17,299.29	16,249.29	Balance due for Construction of Power Plant, including equipment at Sea Girt .....	.....	.....	.....
.....	\$ 2,120.00	.....	2,120.00	2,075.83	Construction of Gravel Road from Range Administration Building, State Rifle Range, Sea Girt, to the 600 yd. butts .....	.....	.....	.....
.....	.....	.....	.....	.....	Construction of Bulkhead and Fill along Stockton Lake State Camp Grounds, Sea Girt ....	.....	\$50,000.00	.....
.....	{ s18,096.00 }	.....	68,096.00	68,096.00	For Construction of a Hangar at Newark Airport	81,904.00	6,850.00	.....
.....	{ s50,000.00 }	.....	.....	.....	For construction of concrete curbs, walks and driveways, etc., at the Newark Airport .....	.....	30,000.00	.....
.....	.....	.....	.....	.....	For construction of concrete road at the State Camp Grounds, Sea Girt, as per estimate of the State Highway Commission .....	.....	45,000.00	.....
<u>\$13,500.00</u>	<u>\$87,515.29</u>	<u>\$1,614.00</u>	<u>\$102,629.29</u>	<u>\$101,527.41</u>	<i>Total, General Construction</i>	<u>\$96,904.00</u>	<u>\$131,850.00</u>	<u>.....</u>	
CLAIMS									
.....	\$16,249.40	.....	\$16,249.40	\$16,065.77	Claims of Members of the New Jersey National Guard, submitted under the provisions of Article XIII, Chapter 46, P. L. 1925	\$5,000.00	\$5,000.00	\$5,000.00	
.....	<u>\$16,249.40</u>	<u>.....</u>	<u>\$16,249.40</u>	<u>\$16,065.77</u>	<i>Total Claims</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	
<u>\$737,705.68</u>	<u>\$150,996.10</u>	<u>\$995.00</u>	<u>\$889,696.78</u>	<u>\$888,095.66</u>	<i>Total Appropriation</i>	<u>\$917,528.70</u>	<u>\$952,563.59</u>	<u>\$725,653.59</u>	

ACCOUNT G-3. NAVAL MILITIA

See descriptive matter page 65 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$300.00	.....	.....	\$300.00	\$300.00			
1,000.00	.....	.....	1,000.00	1,000.00			
300.00	.....	.....	300.00	300.00			
1,000.00	.....	.....	1,000.00	1,000.00			
300.00	.....	.....	300.00	300.00			
300.00	.....	.....	300.00	300.00			
1,000.00	.....	.....	1,000.00	1,000.00			
4,500.00	R \$26.24	.....	4,526.24	4,518.87			
9,500.00	.....	.....	9,500.00	9,500.00			
50,000.00	.....	.....	50,000.00	50,000.00			
.....			
.....			
.....			
\$68,200.00	\$26.24	.....	\$68,226.24	\$68,218.87			

Brigade Headquarters—			
Allowance for Miscellaneous Expenses	\$300.00	\$300.00	\$300.00
Second Battalion—			
Allowance for Miscellaneous Expenses in lieu			
of Company Allowances	1,000.00	1,000.00	1,000.00
Allowance for Battalion Headquarters	300.00	300.00	300.00
Seventh Battalion—			
Allowance for Miscellaneous Expenses in lieu			
of Company Allowances	1,000.00	1,000.00	1,000.00
Allowance for Battalion Headquarters	300.00	300.00	300.00
Eighth Battalion—			
Allowance for Battalion Headquarters	300.00	300.00	300.00
Allowance for Miscellaneous Expenses in lieu			
of Company Allowances	1,000.00	1,000.00	1,000.00
For Pay, Expenses, etc., of Officers and			
Enlisted Men on Annual Cruise and Prac-			
tice Cruises	4,500.00	4,500.00	4,500.00
Pay of Shipkeepers, Maintenance and General			
Expenses	9,500.00	9,500.00	9,500.00
Armory Construction—			
Construction of Armory at Perth Amboy,			
Pursuant to Chapter 292, P. L. 1927	30,000.00	48,500.00	48,500.00
Maintenance of Perth Amboy Armory	4,000.00	4,000.00	4,000.00
Furnishing for Perth Amboy Armory	3,000.00	2,000.00	2,000.00
Construction of Armory at Camden, Pursu-			
ant to Chapter 139, P. L. 1927 .....	.....	75,000.00	.....
Total Appropriation	\$55,200.00	\$147,700.00	\$72,700.00

ACCOUNT G-4. QUARTERMASTER GENERAL'S DEPARTMENT

See descriptive matter page 66 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
5,000.00	.....	.....	5,000.00	5,000.00	Quartermaster-General (Chap. 110, P. L. 1926)		
4,500.00	.....	.....	4,500.00	4,500.00	Chief, Q. M. C., Property and Disbursing Officer		
3,600.00	.....	.....	3,600.00	3,600.00	Assistant Chief, Q. M. C., Property and Disbursing Officer		
3,600.00	.....	.....	3,600.00	3,600.00	Chief Clerk, Finance Department		
.....	.....	.....	.....	.....	Chief Clerk, Property Department		
13,820.00	1,800.00	.....	15,620.00	15,577.50	Supervisor of Military Property		
.....	.....	.....	.....	.....	Compensation of Assistants		
.....	.....	.....	.....	.....	New Employees		
\$36,520.00	\$1,800.00	.....	\$38,320.00	\$38,277.50	Total Salaries		
					Materials and Supplies and Miscellaneous Expenses—		
\$500.00	.....	.....	\$500.00	\$399.83	Blanks, Stationery and Printing		
650.00	.....	.....	650.00	548.10	Telephone and Telegraph		
\$1,150.00	.....	.....	\$1,150.00	101.88	Incidentals		
					Total Materials and Supplies and Miscellaneous Expenses		
\$37,670.00	\$1,800.00	.....	\$39,470.00	\$39,327.31	Total Appropriation		
13 Employees					14	14	

ACCOUNT G-5. SEA GIRT COTTAGE

See descriptive matter page 66 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental	Transfers	Total	Expended	1930	Requested	Recom-
Approp.	Emergency				Approp.		
\$15,000.00	Receipts		Available				mended
.....					
.....	.....	.....	\$50,000.00	\$48,030.56	For Maintenance of Cottage at Sea Girt and Entertainment therein	\$20,000.00	\$20,000.00
.....	.....	.....			Furnishing and Improvements	15,000.00	.....
.....	\$35,000.00	.....			Additions, Repairs and Alteration to Cottage at Sea Girt .....	.....	.....
\$15,000.00	\$35,000.00	.....	\$50,000.00	\$48,030.56	Total Appropriation	\$35,000.00	\$20,000.00
							\$20,000.00

ACCOUNT G-6. NATIONAL CONVENTION OF DISABLED AMERICAN VETERANS OF THE WORLD WAR

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental	Transfers	Total	Expended	1930	Requested	Recom-
Approp.	Emergency				Approp.		
.....	Receipts	.....	Available	.....			mended
.....			
.....	.....	.....	.....	.....	To defray expenses of honorably discharged, wounded or disabled soldiers, sailors and marines at the National Convention of Disabled American Veterans of the World War, to be held in State of New Jersey in 1930....	\$5,000.00	.....
.....	.....	.....	.....	.....	Total Appropriation	\$5,000.00	.....

10 RUB

See descriptive matter page 66 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original	Supplemental		Total			1930		
Approp.	Emergency	Transfers	Available	Expended		Approp.	Requested	Recommended
\$14,000.00	\$14,000.00	\$10,642.86	For Current Obligations	\$16,000.00	\$16,000.00	\$16,000.00
\$14,000.00	\$14,000.00	\$10,642.86	Total Appropriation	\$16,000.00	\$16,000.00	\$16,000.00

See descriptive matter page 66 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$44,000.00	<div style="display: inline-block; vertical-align: middle;"><div style="display: flex; align-items: center;"><div style="font-size: 2em; margin-right: 5px;">{</div><div style="margin-right: 5px;">S</div><div>\$6,610.00</div></div><div style="display: flex; align-items: center;"><div style="font-size: 2em; margin-right: 5px;">E</div><div style="margin-right: 5px;">1,609.50</div></div><div style="display: flex; align-items: center;"><div style="font-size: 2em; margin-right: 5px;">R</div><div style="margin-right: 5px;">107.92</div></div></div>	.....	\$52,327.42	\$52,237.00	For amount required to pay pensions pursuant to various acts relative thereto	\$54,000.00	\$63,000.00	\$63,000.00
\$44,000.00	\$8,327.42	.....	\$52,327.42	\$52,237.00	<i>Total Appropriation</i>	\$54,000.00	\$63,000.00	\$63,000.00

ACCOUNT H-3. STATE EMPLOYEES' RETIREMENT SYSTEM

See descriptive matter page 67 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$4,000.00	.....	.....	\$4,000.00	\$3,999.84	Salaries—		
8,840.00	R \$9.68	—\$612.45	8,237.23	8,237.23	Secretary	\$4,000.00	\$5,000.00
					Compensation for Assistants	9,320.00	10,095.00
\$12,840.00	\$9.68	—\$612.45	\$12,237.23	\$12,237.07	Total Salaries	\$13,320.00	\$15,095.00
\$1,100.00	.....	—\$300.00	\$800.00	\$690.51	Materials and Supplies—		
850.00	.....	851.80	1,701.80	1,677.05	Blanks, Stationery and Printing	\$1,200.00	\$900.00
.....	.....	.....	.....	.....	Office Supplies and Office Equipment	900.00	900.00
.....	.....	.....	.....	.....	Incidentals	250.00	250.00
					Filing Equipment—New Offices .....	.....	500.00
\$1,950.00	.....	\$551.80	\$2,501.80	\$2,367.56	Total Materials and Supplies	\$2,350.00	\$2,550.00
\$50.00	.....	—\$14.35	\$35.65	\$22.01	Miscellaneous Expenses—		
100.00	.....	75.00	175.00	147.14	Traveling Expenses	\$60.00	\$60.00
.....	.....	.....	.....	.....	Telephone and Telegraph	100.00	150.00
.....	.....	.....	.....	.....	Moving Office Equipment .....	.....	250.00
					Postage and Express .....	.....	110.00
\$150.00	.....	\$60.65	\$210.65	\$169.15	Total Miscellaneous Expenses	\$160.00	\$570.00
\$14,940.00	\$9.68	.....	\$14,949.68	\$14,773.78	Total for Current Maintenance	\$15,830.00	\$18,215.00

\$89,871.00	.....	.....	\$89,871.00	\$89,871.00	For Contingent Reserve Fund Created by Sec. 6, Chap. 109, Laws of 1921, State's Accrued Liability Contributions	\$89,254.00	\$89,018.00	\$89,018.00
166,880.00	.....	.....	166,880.00	166,880.00	Contributions on Account of Members' Service.	180,337.00	206,631.00	206,631.00
<u>\$271,691.00*</u>	<u>\$9.68</u>	<u>.....</u>	<u>\$271,700.68</u>	<u>\$271,524.78</u>	<i>Total Appropriation</i>	<u>\$285,421.00</u>	<u>\$313,864.00</u>	<u>\$312,034.00</u>
				8	Employees	8	8	

ACCOUNT H-4. ANNUITY FOR WIDOWS OF GOVERNORS

See descriptive matter page 67 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$2,500.00	\$2,500.00	\$2,500.00	For annuity for the widows of Governors of New Jersey. at the rate of \$2,500 per annum..	\$2,500.00	\$2,500.00	\$2,500.00
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<i>Total Appropriation</i>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>

ACCOUNT J-1. COMMISSION ON ELIMINATION OF DELAWARE RIVER TOLL BRIDGES

See descriptive matter page 68 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$1,000.00	.....	.....	\$1,000.00	\$968.14	Expenses of the commission appointed pursuant to Chap. 297, Laws of 1912	\$1,000.00	\$1,000.00	\$1,000.00
150,000.00	R \$84,532.15	.....	234,532.15	230,627.12	Maintenance of free bridges now or to become State property, including improvements	150,000.00*	200,000.00*	200,000.00*
100,000.00	CONT. 183,087.10	.....	283,087.10	200,000.00	Acquisition of toll bridges, pursuant to Chap. 297, Laws of 1912, and the acts amendatory thereof and supplemental thereto, the sum of All moneys received from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania, as reimbursed for its proportion of maintenance of said bridges, is hereby appropriated to the said commission to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges	100,000.00	16,106.55	.....
					Any unexpended balance for maintenance, including payments from Pennsylvania and rental receipts is hereby reappropriated			
<u>\$251,000.00</u>	<u>\$267,619.25</u>	<u>.....</u>	<u>\$518,619.25</u>	<u>\$431,595.26</u>	Total Appropriation	<u>\$251,000.00</u>	<u>\$217,106.55</u>	<u>\$201,000.00</u>
				55	Employees	60	70	

* Amount appropriated for maintenance, including improvements of free bridges, to be deducted from Motor Vehicle receipts, pursuant to Chapter 106, Laws of 1922.

ACCOUNT J-2. COMMISSIONERS TO THE PORT AUTHORITY

See descriptive matter page 70 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$100,000.00	\$100,000.00	\$99,996.91	Expenses of the New Jersey Commissioners to "The Port Authority," established by the agreement or compact between the States of New York and New Jersey within the "Port of New York District," pursuant to Chap. 9, Laws of 1922	\$100,000.00	\$100,000.00	\$100,000.00
1,000,000.00	1,000,000.00	1,000,000.00	Carrying out provisions of Chap. 6, Laws of 1926 (Hudson River Bridge)	1,000,000.00	1,000,000.00	1,000,000.00
400,000.00	400,000.00	400,000.00	Carrying out provisions of Chap. 37, Laws of 1925 (Arthur Kill Bridges)	400,000.00	.....	.....
400,000.00	400,000.00	400,000.00	Advance in aid of construction of Bayonne-Port Richmond Bridge, as appropriated by Chap. 3, Laws of 1927	400,000.00	400,000.00	400,000.00
<u>\$1,900,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,900,000.00</u>	<u>\$1,899,996.91</u>	<i>Total Appropriation</i>	<u>\$1,900,000.00</u>	<u>\$1,500,000.00</u>	<u>\$1,500,000.00</u>

ACCOUNT J-4. NORTH JERSEY TRANSIT COMMISSION

See descriptive matter page 83 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$40,000.00	\$40,000.00	\$34,279.08	For expenses of the Commission appointed to carry on the work of the North Jersey Transit Commission, pursuant to Chap. 157, P. L. 1926	\$40,000.00	\$40,000.00	.....
\$40,000.00	\$40,000.00	\$34,279.08	Total Appropriation	\$40,000.00	\$40,000.00	.....

ACCOUNT J-5. PORT RARITAN DISTRICT COMMISSION

See descriptive matter page 84 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$35,000.00	E \$500.00	.....	\$35,500.00	\$29,509.95	Carrying out the provisions of Chap. 337, Laws of 1926, creating the Port Raritan District Commission	\$20,000.00	\$33,600.00	\$20,000.00
75,000.00	.....	.....	75,000.00	65,056.59	For straightening of South River, Middlesex County, pursuant to Chapter 31, P. L. 1927 ..	100,000.00	.....	.....
.....	.....	.....	.....	.....	For investigation of pollution of the Raritan River and preparation of comprehensive plan for purification of said river if polluted, pursuant to Chapter 22, P. L. 1928	15,000.00	.....	.....
.....	.....	.....	.....	.....	New Projects .....	.....	5,000.00	.....
\$110,000.00	\$500.00	\$110,500.00	\$94,566.54	Total Appropriation	\$135,000.00	\$38,600.00	\$20,000.00

ACCOUNT J-6. SOUTH JERSEY PORT COMMISSION

See descriptive matter page 84 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$50,000.00	REAP.\$46,926.89	.....	\$96,926.89	\$29,621.54	For the purpose of carrying out the provisions of Chapter 336, Laws of 1926	\$35,000.00	\$35,000.00	\$35,000.00
25,000.00	.....	.....	25,000.00	.....	For the purpose of carrying out the provisions of Chapter 152, P. L. 1927 (Big Timber Creek)	Unex. Bal. Reappro.	Unex. Bal. Reappro.	Unex. Bal. Reappro.
\$75,000.00	\$46,926.89	.....	\$121,926.89	\$29,621.54	<i>Total Appropriation</i>	\$35,000.00	\$35,000.00	\$35,000.00

ACCOUNT J-7. NEW JERSEY COMMISSION No. 2

See descriptive matter page 86 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	REAP.\$50,000.00	.....	\$50,000.00	\$2,149.68	To defray expenses of Commission appointed to act as Joint Commission with like body from Pennsylvania to determine proper location, type of construction, etc., of an additional bridge with the necessary approaches thereto, across the Delaware River, connecting the City of Philadelphia, Pa., with the corresponding point in the County of Gloucester, N. J.	Unex. Bal. Reappro.	Unex. Bal. Reappro.	Unex. Bal. Reappro.
.....	\$50,000.00	.....	\$50,000.00	\$2,149.68	<i>Total Appropriation</i> .....	.....	.....	.....

STATE LIBRARY
NJ 08625-0520

ACCOUNT J-8. SOUTH JERSEY TRANSIT COMMISSION

See descriptive matter page 86 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	Expenses of the Commission, pursuant to the provisions of Chapter 251, Laws of 1929	\$5,000.00	.....	.....
.....	<i>Total Appropriation</i>	\$5,000.00	.....	.....

ACCOUNT K-1. BURIAL GROUNDS

See descriptive matter page 88 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$75.00	\$75.00	\$75.00	Pursuant to Chapter 171, Laws of 1898	\$75.00	\$75.00	\$75.00
\$75.00	\$75.00	\$75.00	<i>Total Appropriation</i>	\$75.00	\$75.00	\$75.00
				3	Employees	3	3	

ACCOUNT K-2. COMMISSIONERS OF PALISADES INTERSTATE PARK

See descriptive matter page 89 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom. mended
					Salaries—		
						\$15,110.00	\$13,000.00
						73,550.00	69,500.00
						65,000.00	65,000.00
						<i>Total Salaries</i>	\$153,660.00 \$147,500.00
					Operating Materials and Supplies—		
						\$1,280.00	\$1,280.00
						180.00	180.00
						900.00	900.00
						7,000.00	7,000.00
						50.00	50.00
						3,500.00	3,000.00
						125.00	125.00
						725.00	700.00
						1,200.00	1,000.00
						250.00	200.00
						6,470.00	5,000.00
						1,670.00	1,000.00
						3,500.00	3,200.00
						3,600.00	2,000.00
						<i>Total Materials and Supplies</i>	\$30,450.00 \$25,635.00
\$96,819.50	R\$98,652.59	.....	\$195,472.09	\$195,472.09	\$92,129.50		

ACCOUNT K-2. COMMISSIONERS OF PALISADES INTERSTATE PARK—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Current Repairs		\$12,525.00	\$12,000.00
					Miscellaneous Expenses—			
					Traveling		\$250.00	\$250.00
					Postage		600.00	550.00
					Telephone and Telegraph		1,385.00	1,300.00
					Insurance (Including Workmen's Compensa- tion)		2,200.00	2,200.00
					Rent (One-third, General Office)		1,317.00	1,317.00
					Advertising (Concession Bids, etc.)		125.00	125.00
					Express and Freight		158.00	150.00
					Sundry		675.00	600.00
					Auto Rental and Storage		250.00	200.00
					Hauling out Boats		50.00	50.00
					Convention and Inspection Expenses		350.00	350.00
					Rent, Houses		900.00	900.00
					Legislative News and Index		65.00	65.00
					<i>Total Miscellaneous Expenses</i>		<i>\$8,325.00</i>	<i>\$8,057.00</i>
\$96,819.50	\$98,652.59	.....	\$195,472.09	\$195,472.09	<i>Total Park Maintenance</i>	\$92,129.50	\$204,960.00	\$193,192.00

.....	{ E\$25,000.00 }	.....	\$30,354.66	\$30,354.61	Additions and Improvements—			
	{ R 5,354.66 }				Grading and Resurfacing Henry Hudson			
\$10,000.00			10,000.00	8,672.05	Drive and Ferry Plazas	\$85,000.00	\$25,000.00	
2,500.00			2,500.00	1,387.79	Dock Repairs			
5,000.00			5,000.00	4,999.95	Development of Women's Federation Park ..			
6,000.00			6,000.00	6,000.00	Recreation Grounds, Alpine			
4,000.00			4,000.00	3,994.03	New Construction Equipment			
					Tourist Camp, Streets, Shelter and Water			
					Supply			
					Dredging and Repairing Motorboat Basins ..	\$15,000.00		
					New Planting and Conservation of Trees ...	5,000.00		
					Study, Survey and Plans, Land on top of			
					Palisades	25,000.00		
					New Boat Basin at Alpine		63,200.00	
					Replacing Water Main to Englewood Play-			
					ground and Undercliff		4,000.00	4,000.00
					Roadway to Bloomers Playground		5,000.00	5,000.00
					Improvement to Lighting System Englewood			
					and Alpine Approaches		2,000.00	2,000.00
					Replacing Present Toilet Facilities at Under-			
					cliff and Alpine with Flush System		3,000.00	3,000.00
					Repairs to Englewood Boat Basin Including			
					Pavilions, Construction of Locker Room			
					and Club House		16,500.00	
					Construction of Bulkhead to Complete Forest			
					View Boat Basin		28,020.00	
\$27,500.00	\$30,354.66	.....	\$57,854.66	\$55,408.43	Total Additions and Improvements	\$45,000.00	\$206,720.00	\$39,000.00

ACCOUNT K-2. COMMISSIONERS OF PALISADES INTERSTATE PARK—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$5,000.00	.....	.....	\$5,000.00	\$4,736.89	New Buildings—	.....	.....	.....
\$15,000.00	R \$396.80	.....	15,396.80	15,396.80	Comfort Stations .....	.....	.....	.....
.....	.....	.....	.....	.....	Complete Administration Building, Develop Grounds and Road at Junction with Route 18 .....	.....	.....	.....
.....	.....	.....	.....	.....	Two Foremen Cabins .....	.....	\$7,000.00	\$7,000.00
\$20,000.00	\$396.80	.....	\$20,396.80	\$20,133.69	Total New Buildings .....	.....	\$7,000.00	\$7,000.00
\$144,319.50	\$129,404.05	.....	\$273,723.55	\$271,014.21	Total Appropriation	\$137,129.50	\$418,680.00	\$239,192.00
.....	104,404.05	.....	104,404.05	104,404.05	Less Receipts .....	.....	95,000.00	95,000.00
\$144,319.50	\$25,000.00	.....	\$169,319.50	\$166,610.16	Net Appropriation	\$137,129.50	\$323,680.00	\$144,192.00
88					Number Officers and Employees	88	86	

ACCOUNT K-3. MONMOUTH BATTLE MONUMENT

See descriptive matter page 89 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom. mended
\$1,000.00	\$1,000.00	\$1,000.00	For the Commission having in charge the Monmouth Battle Monument and Grounds, pursuant to Chapter 97, Laws of 1916, for maintenance	\$1,000.00	\$1,000.00	\$1,000.00
\$1,000.00	\$1,000.00	\$1,000.00	<i>Total Appropriation</i>	\$1,000.00	\$1,000.00	\$1,000.00
				1	Employees	1	1	

ACCOUNT K-4. OLD BARRACKS ASSOCIATION

See descriptive matter page 90 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom. mended
\$3,500.00	\$1,577.76	.....	\$5,077.76	\$5,077.14	For the Old Barracks Association of Trenton, New Jersey, for maintenance and administration of the Old Barracks, Trenton, as an historical landmark and repository	\$3,500.00	\$3,500.00	\$3,500.00
\$3,500.00	\$1,577.76	.....	\$5,077.76	\$5,077.14	<i>Total Appropriation</i>	\$3,500.00	\$3,500.00	\$3,500.00
				3	Employees	3	3	

ACCOUNT K-5. RED BANK BATTLE MONUMENT

See descriptive matter page 90 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Recom. mended
\$1,500.00	\$1,500.00	\$1,500.00	To the Board of Chosen Freeholders of the County of Gloucester, for the purpose of aiding in the care and supervision of the Red Bank Battle Monument in said county and in the maintenance of the grounds upon which the same is located, according to provisions of Chapter 79, Laws of 1905	\$1,500.00	\$1,500.00
\$1,500.00	\$1,500.00	\$1,500.00	Total Appropriation	\$1,500.00	\$1,500.00

ACCOUNT K-6. REFUND OF RAILROAD TAX

See descriptive matter page 90 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Recom. mended
Any Overp'ym't	The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisbursed in the treasury of the State	Any Overp'ym't	Any Overp'ym't

ACCOUNT K-7. REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

See descriptive matter page 90 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental	Transfers	Total Available	Expended	1930	Requested	Recom.
Approp.	Emergency Receipts				Approp.		mended
Any							
Overp'ym't	R\$13,862.88	.....	\$13,862.88	\$13,862.88			
The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller					Any	Any	Any
					Overp'ym't	Overp'ym't	Overp'ym't

ACCOUNT K-8. REHABILITATION COMMISSION

See descriptive matter page 91 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					For Vocational Rehabilitation, pursuant to Chapter 74, Laws of 1919:			
					Salaries—			
				\$17,812.50	Administrative	\$17,800.00	\$12,000.00	\$11,500.00
				30,125.35	Physicians in Charge and Assistants	31,500.00	24,000.00	23,500.00
				14,410.00	Vocational Examiners	17,640.00	18,125.00	18,125.00
				19,691.33	Clinical Employees	17,775.00	21,635.00	21,635.00
				16,781.18	Clerical and Other Employees	17,210.00	17,490.00	17,065.00
				5,143.61	Janitor Service	5,180.00	5,170.00	5,170.00
				.....	Rehabilitation Specialist	5,000.00	.....	.....
				.....	Supervisor Crippled Kiddies Division (New) .....	.....	3,600.00	3,600.00
				<u>\$103,963.97</u>	<i>Total Salaries</i>	<u>\$112,105.00*</u>	<u>\$102,020.00</u>	<u>\$100,595.00</u>
					Materials and Supplies—			
				\$2,103.65	Clinic Supplies	\$3,000.00	\$3,000.00	\$3,000.00
				919.29	Clinic Equipment	1,500.00	1,500.00	1,500.00
				1,037.61	Office Supplies and Equipment	1,300.00	1,300.00	1,300.00
				343.60	Blanks, Stationery and Printing	125.00	350.00	300.00
				214.78	Drugs	350.00	350.00	350.00
				206.35	Household Supplies	400.00	400.00	400.00
				6,435.21	Tuition and Vocational Supplies	4,000.00	6,500.00	5,000.00
				99.00	Ice	150.00	150.00	150.00
				1,616.41	Light, Power and Gas	2,000.00	2,000.00	2,000.00
				39.00	Photographic Supplies	300.00	300.00	300.00
\$98,000.00	R \$40,832.54**	.....	\$138,832.54	.....	Blue Prints	25.00	15.00	15.00
				1,289.58	Supplies and Equipment for Curative Work- shop .....	.....	2,000.00	1,800.00
				2,922.05	Artificial Appliances	3,000.00	3,000.00	3,000.00
				<u>\$17,226.53</u>	<i>Total Materials and Supplies</i>	<u>\$16,150.00</u>	<u>\$20,865.00</u>	<u>\$19,115.00</u>

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				\$552.34	Current Repairs	\$2,000.00	\$2,000.00	\$2,000.00
				\$4,939.56	Miscellaneous Expenses—			
				5,600.00	Traveling Expenses	\$4,000.00	\$6,500.00	\$5,500.00
				753.90	Rent	5,700.00	5,600.00	5,600.00
				380.00	Insurance	400.00	400.00	400.00
					Window Cleaning, Jersey City, Camden, At-			
					lantic City, Trenton, Paterson and Newark	500.00	500.00	500.00
				2,228.80	Telephone	2,000.00	2,000.00	2,000.00
				1,709.06	Laundry	1,500.00	1,700.00	1,600.00
				16.43	Freight and Express	25.00	25.00	25.00
				599.79	Repairs—Electrical Equipment	1,300.00	1,300.00	900.00
				161.16	Water Rent	100.00	150.00	150.00
				5.00	Subscriptions	10.00	5.00	5.00
				20.00	Repairs to Typewriters	20.00	20.00	20.00
				\$16,413.70	<i>Total Miscellaneous Expenses</i>	\$15,555.00	\$18,200.00	\$16,700.00
					<i>Total Appropriation</i>	\$145,810.00	\$143,085.00	\$138,410.00
\$98,000.00	R \$40,832.54	.....	\$138,832.54	\$138,156.54	Less Receipts	30,000.00	29,978.24†	29,978.24
.....	40,832.54	.....	40,832.54	40,832.54	<i>Net Appropriation</i>	\$115,810.00	\$113,106.76	\$108,431.76
\$98,000.00	.....	.....	\$98,000.00	\$97,324.00				
				54	Employees	55	48	

* In addition to this sum there has been allotted for salaries \$5,255.00 from Federal funds.

** \$23,523.27 Federal aid, and \$17,308.77 clinic fees.

† This deduction is the amount to be received from the Federal Government. Clinic fees estimated at \$18,000 will be paid to State Treasurer and will not be available for expenditure by the Commission.

ACCOUNT K-9. PUBLIC LIBRARY COMMISSION

See descriptive matter page 92 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$600.00	\$600.00	\$600.00	Salaries—			
4,500.00	4,500.00	4,500.00	Secretary	\$600.00	\$600.00	\$600.00
2,420.00	2,420.00	2,420.00	Librarian and Organizer	4,500.00	4,500.00	4,500.00
10,020.00	10,020.00	10,020.00	Assistant Librarian	2,600.00	2,720.00	2,720.00
.....	Other Employees	10,740.00	10,950.00	10,945.00
					New Employees .....	.....	600.00	.....
\$17,540.00	\$17,540.00	\$17,540.00	Total Salaries	\$18,440.00	\$19,370.00	\$18,765.00
\$2,000.00	\$200.00	\$2,200.00	\$2,192.68	Materials and Supplies—			
38,000.00	300.00	38,300.00	38,299.79	Blanks, Stationery and Printing, Incidentals, Including Traveling Library Cases	\$2,000.00	\$2,500.00	\$2,200.00
					Books, Pamphlets and Binding, Operating Materials and Supplies	42,000.00	45,000.00	43,500.00
\$40,000.00	\$500.00	\$40,500.00	\$40,492.47	Total Materials and Supplies	\$44,000.00	\$47,500.00	\$45,700.00
\$3,000.00	—\$150.00	\$2,850.00	\$2,847.25	Miscellaneous Expenses—			
15,000.00	15,000.00	15,000.00	Traveling Expenses	\$3,000.00	\$3,000.00	\$3,000.00
400.00	—200.00	200.00	200.00	Formation and aid of School Libraries, Chap- ter 186, P. L. 1914	19,000.00	20,000.00	20,000.00
1,800.00	—150.00	1,650.00	1,649.00	Donation to Libraries, Chapter 62, P. L. 1900	400.00	400.00	400.00
240.00	240.00	217.21	Express	1,800.00	1,800.00	1,800.00
					Telephone and Telegraph	300.00	300.00	300.00
\$20,440.00	—\$500.00	\$19,940.00	\$19,913.46	Total Miscellaneous Expenses	\$24,500.00	\$25,500.00	\$25,500.00
\$77,980.00	\$77,980.00	\$77,945.93	Total Appropriation	\$86,940.00	\$92,370.00	\$89,965.00
				10	Employees	10	11	

ACCOUNT K-10. STATE LIBRARY

See descriptive matter page 92 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00	Salaries—		
3 000.00	3,000.00	3,000.00	Librarian (Including War Records, Chapter 22, P. L. 1919)		
2,580.00	2,580.00	2,580.00	Law Librarian		
5,340.00	5,340.00	5,340.00	Reference Librarian		
.....	Clerical Services and Messenger		
.....	Assistant Librarian		
.....	New Employees		
\$15,920.00	\$15,920.00	\$15,920.00	Total Salaries		
\$350.00	—\$17.50	\$332.50	\$326.68	Materials and Supplies—		
5,000.00	—500.00	4,500.00	4,498.48	Blanks, Stationery and Printing		
.....	Repair, Preservation and Purchase of Useful Books, Periodicals, Newspapers and Other Publications		
\$5,350.00	—\$517.50	\$4,832.50	\$4,825.16	Total Materials and Supplies		
\$100.00	\$100.00	\$100.00	Miscellaneous Expenses—		
300.00	\$10.00	310.00	298.57	Expenses of Librarian or Representative to National Convention		
600.00	507.50	1,107.50	1,107.50	Incidentals		
.....	Legislative Reference Department		
.....	Telephone and Telegraph		
\$1,000.00	\$517.50	\$1,517.50	\$1,506.07	Total Miscellaneous Expenses		
\$22,270.00	\$22,270.00	\$22,251.23	Total Appropriation		
6					Employees		

* \$3,500 Emergency allotted to take care of this position.

ACCOUNT K-11. TRENTON BATTLE MONUMENT

See descriptive matter page 93 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$1,250.00	R \$284.75	.....	\$1,534.75	\$1,309.36	For the State House Commission for the purpose of keeping the Trenton Battle Monument and grounds in good condition and repair....	\$1,500.00	\$1,500.00	\$1,500.00
<u>\$1,250.00</u>	<u>\$284.75</u>	<u>.....</u>	<u>\$1,534.75</u>	<u>\$1,309.36</u>	Total Appropriation	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>

ACCOUNT K-12. WASHINGTON ASSOCIATION OF NEW JERSEY

See descriptive matter page 93 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$2,500.00	R \$1,897.73	.....	\$4,397.73	\$4,397.73	For the Trustees of the Washington Association of New Jersey, pursuant to Chapter 309, Laws of 1874, for salaries of caretaker and two attendants, and for heat, light, insurance, etc.	\$2,500.00	\$2,500.00	\$2,500.00
<u>\$2,500.00</u>	<u>\$1,897.73</u>	<u>.....</u>	<u>\$4,397.73</u>	<u>\$4,397.73</u>	Total Appropriation	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
			3	Employees		3	3	

ACCOUNT K-13. WASHINGTON ROCK PARK COMMISSION

See descriptive matter page 93 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$1,500.00	\$1,500.00	\$1,384.35	For insurance, improvement and maintenance of Washington Rock Park, including Materials..	\$1,500.00	\$1,500.00	\$1,500.00
.....	Improvement of Roads	300.00	500.00	300.00
<u>\$1,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,500.00</u>	<u>\$1,384.35</u>	<i>Total Appropriation</i>	<u>\$1,800.00</u>	<u>\$2,000.00</u>	<u>\$1,800.00</u>
				1	Employee	1	1	

ACCOUNT K-14. NEW JERSEY GRAND ARMY OF THE REPUBLIC

See descriptive matter page 93 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00	To provide assistance to the Department of New Jersey, Grand Army of the Republic, pursuant to Chapter 156, Laws of 1921	\$1,000.00	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

ACCOUNT K-15. PUBLIC RECORD OFFICE

See descriptive matter page 94 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$8,500.00	\$8,500.00	\$8,499.97	Salary of director, clerical services, traveling and other necessary and incidental expenses, pursuant to Chapter 46, Laws of 1920, and supplemental thereto	\$9,500.00	\$15,000.00	\$10,000.00
.....	For publishing Directory of County and Municipal Officials	300.00	300.00	.....
.....	Repair and preservation of "Ratables" or "Tax Lists"	2,500.00	.....	.....
\$8,500.00	\$8,500.00	\$8,499.97	Total Appropriation	\$12,300.00	\$15,300.00	\$10,000.00
				2	Employees	2	2	

ACCOUNT K-16. PRINCETON BATTLE MONUMENT

See descriptive matter page 94 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$600.00	\$600.00	\$300.00	For the care and maintenance of the Princeton Battle Monument and grounds, pursuant to Chapter 78, Laws of 1923	\$600.00	\$600.00	\$600.00
\$600.00	\$600.00	\$300.00	Total Appropriation	\$600.00	\$600.00	\$600.00

ACCOUNT K-17. UNCLAIMED WAGES

See descriptive matter page 94 Budget Supplement

The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved.

ACCOUNT K-18. COMMISSIONERS OF HIGH POINT PARK

See descriptive matter page 94 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					For expenses incurred by the Commission ap- pointed pursuant to the provisions of Chapter 36, Laws of 1923.			
					Salaries—			
\$35,000.00	\$35,000.00	{ \$2,666.64	Superintendent and Executive Secretary	\$3,000.00	\$3,000.00	\$3,000.00
				{ 32,221.81	Labor, Mechanics' Wages, etc.	36,375.00	35,800.00	35,800.00
.....	New Employees .....	.....	1,200.00	.....
\$35,000.00	\$35,000.00	\$34,888.45	Total Salaries	\$39,375.00	\$40,000.00	\$38,800.00
					Materials and Supplies—			
.....	Coal .....	.....	\$1,487.50	\$1,400.00
.....	Light and Power .....	.....	2,500.00	2,000.00
.....	Ground Maintenance .....	.....	2,150.00	1,500.00
\$250.00	\$250.00	\$205.50	Booklets and Printing	\$250.00	.....	.....
.....	Uniforms for 15 Guards .....	.....	450.00	.....
.....	Furniture .....	.....	800.00	600.00
.....	Fifteen Boats .....	.....	600.00	600.00
.....	Sanitary Supplies .....	.....	500.00	500.00
\$250.00	\$250.00	\$205.50	Total Materials and Supplies	\$250.00	\$8,487.50	\$6,600.00
					Miscellaneous Expenses—			
\$15,000.00	\$4,713.89	\$19,713.89	\$19,657.00	{ General Maintenance Expenses	\$20,000.00	\$34,045.00	\$25,000.00
.....	R \$5,492.24	—713.89	4,778.35	4,778.35				
\$15,000.00	R \$5,492.24	\$4,000.00	\$24,492.24	\$24,435.35	Total Miscellaneous Expenses	\$20,000.00	\$34,045.00	\$25,000.00

ACCOUNT K-18. COMMISSIONERS OF HIGH POINT PARK—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$2,000.00	\$110.00	\$2,110.00	\$1,712.42	Current Repairs	\$4,500.00	\$4,500.00
\$5,000.00	—\$110.00	\$4,890.00	\$4,890.00	Additions and Improvements—		
5,000.00	5,000.00	4,919.88	New Equipment	\$10,000.00	\$5,000.00
1,500.00	1,500.00	1,492.93	Road Extension	15,000.00	.....
5,000.00	—4,000.00	1,000.00	972.50	Water Extensions	40,000.00	.....
.....	Piping, Toilets, Sewage, etc.	15,000.00	.....
.....	Walks, Drains, Walls, etc. ....	.....	1,000.00
.....	Water Extensions .....	.....	1,750.00
.....	Sanitation .....	.....	1,000.00
.....	Electrical Equipment and Wiring .....	.....	4,000.00
.....	Playground Equipment .....	.....	1,000.00
1,000.00	1,000.00	998.01	Bath House Extensions .....	.....	.....
\$17,500.00	—\$4,110.00	\$13,390.00	\$13,273.32	<i>Total Additions and Improvements</i>	\$80,000.00	\$18,750.00
\$1,000.00	\$1,000.00	\$994.43	New Buildings—		
.....	Building Three Camps and Shelter Houses...	\$5,000.00	.....
.....	Acquiring Additional Land	5,000.00	\$5,000.00
.....	Cafeteria .....	.....	30,000.00
\$1,000.00	\$1,000.00	\$994.43	<i>Total New Buildings</i>	\$10,000.00	\$35,000.00
\$70,750.00	\$5,492.24	.....	\$76,242.24	\$75,509.47	<i>Total Appropriation</i>	\$154,125.00	\$140,782.50
				52	Employees	50	50

ACCOUNT K-19. NEW JERSEY ARCHIVES

See descriptive matter page 95 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$2,000.00	\$2,000.00	.....	Expenses incurred in printing the New Jersey Archives	\$2,500.00	\$3,500.00	\$3,500.00
\$2,000.00	\$2,000.00	.....	Total Appropriation	\$2,500.00	\$3,500.00	\$3,500.00

ACCOUNT K-20. COMMISSION TO INVESTIGATE CRIPPLED CHILDREN

See descriptive matter page 96 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$2,000.00	\$1,500.00	.....	\$3,500.00	\$3,288.72	To provide a temporary Commission to investigate number, distribution and condition of crippled children, in accordance with Chapter 188, Laws of 1926, and Chapter 56, Laws of 1928	\$5,000.00	.....	.....
\$2,000.00	\$1,500.00	.....	\$3,500.00	\$3,288.72	Total Appropriation	\$5,000.00	.....	.....

ACCOUNT K-21. COMMISSION ON OLD AGE INSURANCE AND PENSIONS

See descriptive matter page 96 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
.....	To defray expenses of Commission	\$1,200.00	\$1,200.00	\$1,200.00
.....	Total Appropriation	\$1,200.00	\$1,200.00	\$1,200.00

ACCOUNT K-22. COMMISSION TO INVESTIGATE SUBJECT OF TAXATION OF TANGIBLE PERSONAL PROPERTY

See descriptive matter page 97 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
.....	CONT \$2,000.00	.....	\$2,000.00	\$1,046.15	For purpose of carrying into effect provisions of Joint Resolution No. 12, Laws of 1928 ...	\$10,000.00	.....	.....
.....	\$2,000.00	.....	\$2,000.00	\$1,046.15	Total Appropriation	\$10,000.00	.....	.....

ACCOUNT K-23. COMMISSION ON STATE AUDIT AND ACCOUNTING

See descriptive matter page 97 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	s \$3,000.00	.....	\$3,000.00	\$1,436.36	Carrying out the provisions of Joint Resolution No. 2, Laws of 1929	\$12,000.00	.....	.....
.....	\$3,000.00	.....	\$3,000.00	\$1,436.36	Total Appropriation	\$12,000.00	.....	.....

ACCOUNT K-24. MORTGAGE LAW COMMISSION

See descriptive matter page 97 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	e\$3,500.00	.....	\$3,500.00	\$3,428.48	Expenses incurred by the Mortgage Law Com- mission created pursuant to Joint Resolution No. 14, Laws of 1928 .....	.....	.....	.....
.....	\$3,500.00	.....	\$3,500.00	\$3,428.48	Total Appropriation .....	.....	.....	.....

ACCOUNT K-25. WALT WHITMAN HOUSE, CAMDEN

See descriptive matter page 98 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested
\$500.00	\$500.00	\$500.00	For maintenance of the Walt Whitman House at Camden, pursuant to provisions of Joint Resolution No. 6, Laws of 1925 .....	.....	\$1,000.00
\$500.00	\$500.00	\$500.00	<i>Total Appropriation</i> .....	.....	\$1,000.00
							\$500.00
							\$500.00

ACCOUNT K-26. COMMISSION TO INVESTIGATE AND REPORT CONCERNING NEED AND ADVISABILITY OF DEVELOPMENT OF PROPERTY IN AND NEAR NEWARK BAY

See descriptive matter page 98 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested
.....	\$10,000.00	.....	\$10,000.00	\$9,899.91	To defray expenses of Commission appointed pursuant to Joint Resolution No. 11, Laws of 1928 and Joint Resolution No. 10, Laws of 1929	\$50,000.00	.....
.....	\$10,000.00	.....	\$10,000.00	\$9,899.91	<i>Total Appropriation</i>	\$50,000.00	.....

See descriptive matter page 98 Budget Supplement

ACCOUNT K-28. COMMITTEE TO MAKE SURVEY OF ALL QUESTIONS OF PUBLIC INTEREST

See descriptive matter page 99 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
.....	CONT \$25,000.00				For defraying expenses of Commission in accordance with provisions of Joint Resolution No. 13, Laws of 1928			
.....	s 50,000.00	.....	\$125,000.00	\$120,494.18				
.....	s 50,000.00					\$50,000.00	.....	.....
.....	\$125,000.00	.....	\$125,000.00	\$120,494.18	<i>Total Appropriation</i>	\$50,000.00	.....	.....

ACCOUNT K-29. COMMISSION TO STUDY, CODIFY AND REVISE ELECTION LAWS

See descriptive matter page 99 Budget Supplement

Year Ending June 30, 1929					1930 Approp.	Year Ending June 30, 1931	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
.....			
					Carrying into effect Joint Resolution No. 6, Laws of 1929	\$10,000.00	.....
.....	Total Appropriation	\$10,000.00	.....

ACCOUNT K-30. STATE AUDIT

See descriptive matter page 99 Budget Supplement

Year Ending June 30, 1929					1930 Approp.	Year Ending June 30, 1931	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
.....	s\$50,000.00	.....	\$100,000.00	\$4,266.72			
.....	s 50,000.00				To defray the expenses of the Governor's Audit Commission, according to the provi- sions of Joint Resolution No. 3, Laws of 1929 .....	.....	.....
.....	\$100,000.00	.....	\$100,000.00	\$4,266.72	Additional appropriation, pursuant to the provi- sions of Joint Resolution No. 9, Laws of 1929 .....	.....	.....
					Total Appropriation .....	.....	.....

ACCOUNT K-31. COMMISSION ON RURAL ROADS

See descriptive matter page 99 Budget Supplement

This Commission has no funds available and made no expenditures during the year ending June 30, 1929.

ACCOUNT K-32. COMMISSION ON INTERMUNICIPAL, COUNTY AND STATE PROJECTS

See descriptive matter page 100 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Recom- mended
.....	s\$10,000.00	.....	\$10,000.00	.....	To defray the expenses of this Commission, pursuant to the provisions of Joint Resolution No. 12, Laws of 1929 .....	.....	.....
.....	\$10,000.00	.....	\$10,000.00	.....	Total Appropriation .....	.....	.....

ACCOUNT K-33. COMMISSION TO INVESTIGATE TAXATION

See descriptive matter page 100 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	\$50,000.00	.....	\$50,000.00	.....	To defray the expenses of this Commission, according to the provisions of Joint Resolu- tion No. 13, Laws of 1929 .....	.....	.....	.....
.....	\$50,000.00	.....	\$50,000.00	.....	<i>Total Appropriation</i> .....	.....	.....	.....

ACCOUNT K-34. COMMISSION ON MUNICIPAL RELATIONS WITH FIRST CLASS COUNTIES

See descriptive matter page 100 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	s \$2,500.00	\$2,500.00	To defray the expenses of this Commission, pursuant to the provisions of Joint Resolu- tion No. 17, Laws of 1929
.....	\$2,500.00	\$2,500.00	<i>Total Appropriation</i>

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ACCOUNT K-35. FARM RELIEF COMMITTEE

See descriptive matter page 100 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
.....	s \$5,000.00	.....	\$5,000.00	.....		
.....	\$5,000.00	.....	\$5,000.00	.....		

To defray the expenses of this Commission,
according to the provisions of Joint Resolu-
tion No. 18, Laws of 1929

Total Appropriation

ACCOUNT K-36. COMMISSION TO MARK HISTORIC SITES

See descriptive matter page 101 Budget Supplement

This Commission has no funds available and
make no expenditures during the year ending
June 30, 1929.

ACCOUNT K-37. NEW JERSEY AVIATION COMMISSION

See descriptive matter page 101 Budget Supplement

This Commission has no funds available and made no expenditures during the year ending June 30, 1929.

ACCOUNT K-38. NEW JERSEY PULASKI SESQUICENTENNIAL COMMISSION

See descriptive matter page 101 Budget Supplement

This Commission has no funds available and made no expenditures during the year ending June 30, 1929.

ACCOUNT K-39. COMMISSION TO SURVEY THE ACTIVITIES OF PUBLIC SCHOOLS AND EDUCATIONAL INSTITUTIONS

See descriptive matter page 102 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
.....	\$25,000.00	.....	\$25,000.00	\$2,602.22	To defray expenses of Commission appointed pursuant to provisions of Chapter 286, Laws of 1928 .....	.....	.....	.....
.....	\$25,000.00	.....	\$25,000.00	\$2,602.22	Total Appropriation .....	.....	.....	.....

ACCOUNT K-40. COMMISSION ON INVESTIGATION OF DEPARTMENT OF BANKING AND INSURANCE

See descriptive matter page 102 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
.....	\$12,500.00	.....	\$57,619.90	\$57,331.48	.....	.....	.....
.....	s 25,000.00						
.....	CONT 20,119.90						
.....	\$57,619.90	.....	\$57,619.90	\$57,331.48	.....	.....	.....
					Total Appropriation		
				

To defray expenses of this Commission in accordance with the provisions of Joint Resolution No. 1, as amended by Joint Resolution No. 16, Laws of 1928

Total Appropriation

ACCOUNT K-41. NEW JERSEY FRANCE MEMORIAL COMMISSION

See descriptive matter page 103 Budget Supplement

This Commission has no funds available and made no expenditures during the year ending June 30, 1929.

ACCOUNT K-42. COMMISSION ON THE OLD STEUBEN HOME

See descriptive matter page 103 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
.....	There is hereby appropriated the undisbursed balance on the 30th day of June, 1929, of the appropriation made for expenses of the commission appointed to purchase the Old Steuben Home, pursuant to Chapter 15, Laws of 1926	.....	\$100,000.00	.....
.....	<i>Total Appropriation</i> .....	.....	\$100,000.00	.....

ACCOUNT K-43. COMMISSION TO PRESERVE THE DEY HOUSE, WASHINGTON'S HEADQUARTERS

See descriptive matter page 103 Budget Supplement

This Commission has no funds available and made no expenditures during the year ending June 30, 1929.

ACCOUNT L-1. STATE EMERGENCY FUND

See descriptive matter page 103 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$200,000.00	\$12,500.00	.....	\$212,500.00	\$212,350.57	For the Governor, the State Treasurer, and the State Comptroller, ex-officio, constituting the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials cited herein	\$250,000.00	\$250,000.00	\$250,000.00
199,850.57	12,500.00	.....	212,350.57	212,350.57	amounts allowed to the various departments, institutions, etc., included in their appropriations (and marked E) .....	.....	.....	.....
<u>\$149.43</u>	<u>.....</u>	<u>.....</u>	<u>\$149.43</u>	<u>.....</u>	Net Balance of Emergency Fund Unapplied	<u>\$250,000.00</u>	<u>\$250,000.00</u>	<u>\$250,000.00</u>
					An itemized statement of all expenditures authorized from this fund during the fiscal year 1929 is given elsewhere in this message.			

ACCOUNT L-2. STATE INSURANCE FUND

See descriptive matter page 104 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	For the purpose of creating a fund for the restoration or repair of property owned by the State and which has been damaged by fire or earthquake, pursuant to Chapter 123, Laws of 1913	\$50,000.00	\$50,000.00	.....
					The amount appropriated from 1913 to June 30, 1929, together with accrued interest, equals \$406,353.93.			
.....	Total Appropriation	\$50,000.00	\$50,000.00	.....

There is at present \$406,353.93 in this fund and no steps have been thus far taken to effectuate a plan for retiring present fire insurance policies or covering new buildings from the fund. I believe appropriate action should be taken before the fund is further increased and have therefore withheld approval of the amount requested.

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES

See descriptive matter page 104 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$12,000.00	\$12,000.00	\$12,000.00	Commissioner	\$15,000.00	\$15,000.00
5,500.00	5,500.00	5,500.00	Assistant Attorney-General	5,500.00	6,000.00
4,000.00	4,000.00	4,000.00	Director of Industry, Administration and Statistics	4,000.00	6,000.00
6,000.00	6,000.00	6,000.00	Supervising Steward	6,500.00	7,000.00
6,600.00	6,600.00	6,600.00	State Adjusters and Collectors (2)	7,200.00	7,200.00
6,900.00	6,000.00	6,000.00	Director of Inspections	6,500.00	6,500.00
2,400.00	—\$2,400.00	.....	.....	Assistant Farm Supervisor .....	.....	.....
3,300.00	3,300.00	3,300.00	Farm Supervisor	3,600.00	4,000.00
7,500.00	—2,625.11	4,874.89	4,874.89	Director, Division of Medicine	4,000.00	7,500.00
3,600.00	3,600.00	3,600.00	Supervising Accountant	5,000.00	6,500.00
39,890.00	E \$3,500.00	4,509.86	47,899.86	47,896.70	Other Officers and Employees	44,540.00	53,690.00
.....	Miscellaneous Services .....	.....	6,000.00
.....	New Employees .....	.....	5,760.00
\$96,790.00	\$3,500.00	—\$515.25	\$99,774.75	\$99,771.59	Total Salaries	\$101,840.00	\$131,150.00
							\$125,830.00

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$2,500.00	\$280.96	\$2,780.96	\$2,780.96	Materials and Supplies—			
900.00	—70.30	829.70	829.70	Blankets, Stationery and Printing	\$3,000.00	\$3,500.00	\$3,500.00
					Office Supplies and Equipment—Furniture and Fixtures	1,000.00	1,200.00	1,200.00
3,500.00	583.10	4,083.10	4,079.89	Vehicular Transportation Supplies	3,500.00	4,500.00	4,000.00
600.00	—115.25	484.75	484.75	For Printing and Distributing the Proceedings of the Annual Conference of the New Jersey Conference for Social Welfare	600.00	600.00	600.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
\$7,500.00	\$678.51	\$8,178.51	\$8,175.30		\$8,100.00	\$9,800.00	\$9,300.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	Miscellaneous Expenses—			
\$8,000.00	—\$1,425.00	\$6,575.00	\$6,545.26	Traveling Expenses	\$8,000.00	\$7,500.00	\$7,500.00
1,500.00	—374.58	1,125.42	1,122.69	Incidentals	1,400.00	1,400.00	1,400.00
2,200.00	—50.00	2,150.00	2,143.80	Deporting Aliens and Non-Residents	2,200.00	2,200.00	2,200.00
1,200.00	1,100.00	2,300.00	2,242.07	Telephone and Telegraph	1,400.00	2,000.00	2,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses</i>	<hr/>	<hr/>	<hr/>
\$12,900.00	—\$749.58	\$12,150.42	\$12,053.82		\$13,000.00	\$13,100.00	\$13,100.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	Additions and Improvements—			
\$1,600.00	—\$364.00	\$1,236.00	\$1,236.00	Exchange of Two Automobiles (One in 1929-30)	\$1,000.00	\$3,600.00	\$3,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements</i>	<hr/>	<hr/>	<hr/>
\$1,600.00	—\$364.00	\$1,236.00	\$1,236.00		\$1,000.00	\$3,600.00	\$3,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Central Office</i>	<hr/>	<hr/>	<hr/>
\$118,790.00	\$3,500.00	—\$950.32	\$121,339.68	\$121,236.71		\$123,940.00	\$157,650.00	\$151,230.00

Central Parole Bureau
(Department of Institutions and Agencies)
See descriptive matter page 105 Budget Supplement

					Salaries—			
\$6,000.00	.....	—\$750.00	\$5,250.00	\$5,250.00	Director, Parole and Domestic Relations	\$6,500.00	\$6,500.00	\$6,500.00
3,720.00	.....		3,720.00	3,720.00	Assistant Director, Parole and Domestic Relations (Two in 1930-31)	3,720.00	7,470.00*	7,470.00
43,740.00	.....	1,053.75	44,793.75	44,793.75	Parole Officers	47,640.00	45,980.00	45,940.00
13,680.00	.....	211.50	13,891.50	13,886.16	Other Employees	16,115.00	18,600.00	18,265.00
	.....				Miscellaneous Services		750.00	
\$67,140.00	.....	\$515.25	\$67,655.25	\$67,649.91	<i>Total Salaries</i>	\$73,975.00	\$79,300.00	\$78,175.00
					Materials and Supplies—			
\$1,000.00	.....	—\$12.75	\$987.25	\$987.25	Blanks, Stationery and Printing	\$1,000.00	\$1,200.00	\$1,200.00
200.00	.....	—40.93	159.07	159.07	Office Supplies	200.00	200.00	200.00
300.00	.....	—24.49	275.51	275.51	Furniture and Equipment	500.00	500.00	250.00
2,000.00	.....	465.25	2,465.25	2,449.54	Vehicular Transportation Supplies	2,000.00	2,500.00	2,500.00
\$3,500.00	.....	\$387.08	\$3,887.08	\$3,871.37	<i>Total Materials and Supplies</i>	\$3,700.00	\$4,400.00	\$4,150.00
					Miscellaneous Expenses—			
\$11,500.00	.....	—\$1,050.00	\$10,450.00	\$10,427.60	Traveling Expenses	\$11,500.00	\$10,500.00	\$10,500.00
500.00	.....	700.00	1,200.00	1,200.00	Telephone and Telegraph	800.00	1,300.00	1,250.00
\$12,000.00	.....	—\$350.00	\$11,650.00	\$11,627.60	<i>Total Miscellaneous Expenses</i>	\$12,300.00	\$11,800.00	\$11,750.00
					Additions and Improvements—			
\$1,350.00	.....	\$33.99	\$1,383.99	\$1,383.99	Exchange of Automobiles	\$500.00	\$1,200.00	\$1,200.00
\$1,350.00	.....	\$33.99	\$1,383.99	\$1,383.99	<i>Total Additions and Improvements</i>	\$500.00	\$1,200.00	\$1,200.00
\$83,990.00	.....	\$586.32	\$84,576.32	\$84,532.87	<i>Total Central Parole Bureau</i>	\$90,475.00	\$96,700.00	\$95,275.00

* Appropriation for one Assistant Director of Parole is included in the appropriation for parole officers for the years 1928-29 and 1929-30.

ACCOUNT X-1. DIVISION STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION

(Institutions and Agencies)

See descriptive matter page 105 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental		Total		1930		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	ended
	Receipts						
\$6,500.00	.....	.....	\$6,500.00	\$6,499.98	Salaries—		
3,500.00	.....	.....	3,500.00	3,499.99	Director, Institutional Industries	\$6,500.00	\$7,000.00
14,060.00	.....	.....	14,060.00	14,034.42	Assistant Director of Industries	3,900.00	5,000.00
.....	.....	.....	.....	.....	Clerical Services and Other Employees	17,500.00	19,800.00
					New Employees .....	.....	7,560.00
\$24,060.00	.....	.....	\$24,060.00	\$24,034.39	Total Salaries	\$27,900.00	\$39,360.00
\$500.00	.....	.....	\$500.00	\$480.51	Materials, Supplies and Miscellaneous Expenses	\$500.00	\$500.00
500.00	.....	.....	500.00	496.65	Traveling Expenses	600.00	600.00
\$25,060.00	.....	.....	\$25,060.00	\$25,011.55	Total Industrial Supervision	\$29,000.00	\$40,460.00
\$227,840.00	\$3,500.00	—\$364.00	\$230,976.00	\$230,781.13	Total (Exclusive of State Use)	\$243,415.00	\$294,810.00
							\$278,510.00

For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accordance with the provisions of Section 709, Chapter 147, Laws of 1918, all receipts, when received, derived from State use production will be credited to the State Use Revolving Fund. The following sums are appropriated from the State Use Revolving Fund, for further plant and equipment for State Use Industries from the surplus in the revolving fund in excess of the amount of \$200,000:

\$6,950.00	.....	\$6,950.00	\$6,950.00	At State Prison—			
..... REAP. \$793.80	.....	793.80	.....	New five-ten truck	.....	.....	.....
..... REAP. 1,500.00	.....	1,500.00	.....	Print shop	.....	.....	.....
..... REAP. 1,500.00	.....	1,500.00	.....	Clothing training school and industry	.....	.....	.....
..... REAP. 1,491.16	.....	1,491.16	.....	Sheet metal school and industry	.....	.....	.....
..... REAP. 1,000.00	.....	1,000.00	.....	Woodworking school and industry	.....	.....	.....
10,000.00	.....	10,000.00	1,761.32	Furniture and upholstery industry	.....	.....	.....
				For repair, replacement and extension of State Use Industry at Prison	\$10,000.00	\$10,000.00	\$10,000.00
				At Rahway Reformatory—			
..... REAP. 951.00	.....	951.00	.....	Printing school and industry	.....	.....	.....
..... REAP. 331.66	.....	331.66	.....	Woodworking school and industry	.....	.....	.....
5 000.00	.....	5,000.00	974.88	For repair, replacement and extension of State Use Industry at Rahway	5,000.00	5,000.00	5,000.00
				State Institution for Feeble-Minded, Vineland—			
..... REAP. 180.00	.....	180.00	.....	Knitting industry	.....	.....	.....
1,000.00	.....	1,000.00	126.93	For repair, replacement and extension of State Use Industry at Institution for Feeble-Minded, Vineland	2,000.00	2,000.00	2,000.00

ACCOUNT X-1. DIVISION STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION—Continued

(Institutions and Agencies)

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					State Home for Girls—			
.....	REAP. 61.33	.....	61.33	34.00	Clothing industry .....	.....	.....	.....
500.00	.....	.....	500.00	357.45	For repair, replacement and extension of State Use Industry	500.00	500.00	500.00
500.00	.....	.....	500.00	.....	For repair, replacement and extension of State Use Industry at Colony for Feeble-Minded Males, New Lisbon	500.00	.....	.....
.....	.....	.....	.....	.....	North Jersey Training School, Totowa	1,000.00	1,000.00	1,000.00
1,245.00	.....	.....	1,245.00	*1,245.00	Exchange of passenger car .....	.....	.....	.....
1,400.00	.....	.....	1,400.00	.....	Tire and tube industry .....	.....	.....	.....
2,000.00	.....	.....	2,000.00	.....	Mattress industry .....	.....	.....	.....
.....	.....	.....	.....	.....	Purchase of Ford car	600.00	.....	.....
.....	.....	.....	.....	.....	Criminal Insane Institutions .....	.....	5,000.00	5,000.00
\$28,595.00	\$7,808.95	.....	\$36,403.95	\$11,449.58	<i>Total State Use Funds</i>	\$19,600.00	\$23,500.00	\$23,500.00
\$256,435.00	\$11,308.95	—\$364.00	\$267,379.95	\$242,230.71	Total for Department of Institutions and Agencies (Including State Use, but not In- cluding Division of Architecture)	\$263,015.00	\$318,310.00	\$302,010.00
28,595.00	7,808.95	.....	36,403.95	11,449.58	Less Appropriations from Working Capital	19,600.00	23,500.00	23,500.00
\$227,840.00	\$3,500.00	—\$364.00	\$230,976.00	\$230,781.13	<i>Net Total</i>	\$243,415.00	\$294,810.00	\$278,510.00

* \$475.00 of this amount was transferred to the Division of Architecture and is shown there as a receipt.

See descriptive matter page 106 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
				Salaries—			
				Director	\$7,000.00	\$7,000.00	\$7,000.00
				Assistant Director and Civil Engineer	5,500.00	6,000.00	5,800.00
				Assistant Mechanical Engineer	4,200.00	4,200.00	4,200.00
				Mechanical Power and Repair Supervisor ...	4,500.00	4,800.00	4,800.00
				Chief Architect and Designer	4,800.00	4,800.00	4,800.00
				Clerical Employees	7,700.00	8,570.00	8,480.00
			166,499.19	It is requested that the following employees shall be paid out of fees of the division at the rates fixed by the Civil Service Commission for their positions during the time they are actually engaged in the work of the division as follows: Chief Draftsman, \$4,500.00, recommend, \$4,500.00; Architectural Draftsmen (10), \$30,000.00, recommend, \$30,000.00; Senior Architectural Draftsmen (2), \$7,800.00, recommend, \$7,800.00; Junior			

ACCOUNT X-1. DIVISION OF ARCHITECTURE—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$32,580.00	R \$180,589.42	—\$813.00	\$212,356.42		These items are financed out of Architectural fees.		
				Architectural Draftsmen (4), \$6,720.00, recommend, \$6,300.00; Construction Managers (2), \$8,500.00, recommend, \$8,500.00; Superintendents, Building Construction (10), \$33,200.00, recommend, \$32,600.00; Superintendent, Plumbing and Heating Installations, \$3,600.00, recommend, \$3,600.00; Electrical Superintendent, \$3,900.00, recommend, \$3,900.00; General Superintendent, Building Construction, \$2,000.00, recommend, \$2,000.00; Assistant Civil Engineers (3), \$8,100.00, recommend, \$7,800.00; Assistant Mechanical Engineer, \$2,000.00, recommend, \$1,980.00; Mechanical Draftsmen (3), \$9,300.00, recommend, \$9,300.00; Specification Writer, \$3,900.00, recommend, \$3,900.00; Estimator, \$2,600.00, recommend, \$2,600.00; Rodman, \$1,080.00, recommend, \$1,080.00; Tracer and Students (3), \$2,640.00, recommend, \$2,485.00; Clerical Employees (13), \$15,480.00, recommend, \$15,000.00. Total, \$145,320.00, recommended by Civil Service Commission, \$143,345.00.			

					Materials and Supplies—			
				\$1,614.03	Blanks, Stationery, Printing and Office Supplies			
				2,309.56	Blue Printing Supplies			
				2,006.35	Photographic Material			
				4,271.41	Vehicular Transportation Supplies			
				1,039.35	Office Equipment			
				3,067.41	Office and Drafting Room Supplies			
				\$14,308.11	<i>Total Materials and Supplies</i>			
					Miscellaneous Expenses—			
				\$44.70	Freight and Express			
\$2,500.00	R \$4,521.74	.....	\$7,021.74	6,992.48	Traveling Expenses	\$2,500.00	\$2,500.00	\$2,500.00
1,000.00	R 1,744.71	.....	2,744.71	1,930.24	Telephone and Telegraph	1,000.00	1,000.00	1,000.00
10,000.00	.....	—\$945.00	9,055.00	4,387.35	Topographical Survey (Chap. 132, P. L. 1924) .....	.....	.....	.....
\$13,500.00	\$6,266.45	—\$945.00	\$18,821.45	\$13,354.77	<i>Total Miscellaneous Expenses</i>	\$3,500.00	\$3,500.00	\$3,500.00
					Additions and Improvements—			
\$1,500.00	R \$475.00	\$377.00	\$2,352.00	\$2,352.00	Exchange of Automobiles	\$500.00	\$2,000.00	\$2,000.00
\$1,500.00	\$475.00	\$377.00	\$2,352.00	\$2,352.00	<i>Total Additions and Improvements</i>	\$500.00	\$2,000.00	\$2,000.00
\$47,580.00	\$187,330.87	—\$1,381.00	\$233,529.87	\$229,251.57	<i>Total Division of Architecture</i>	\$37,700.00	\$40,870.00	\$40,580.00
\$275,420.00	\$190,830.87	—\$1,745.00	\$464,505.87	\$460,032.70	<i>Total Department of Institutions and Agencies</i>	\$281,115.00	\$335,680.00	\$319,090.00
				159	Employees other than Division of Architecture.	159	169	
				71	Employees, Division of Architecture	68	67	

These items are financed out of Architectural fees.

NOTE—It is estimated by the Division of Architecture that the fees to be received by that division for the fiscal year ending June 30, 1931, will amount to \$185,000.00.

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

See descriptive matter page 107 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated	Year Ending June 30, 1929				
Total Number Officers and Em- ployees on June 30	86	85	105	Patients or Inmates Received		198		
Number Resident Officers and Employees	86	85	105	Patients or Inmates Discharged		21		
Number of Patients or Inmates Based on Yearly Average....	360	500	550	Patients or Inmates Paroled to Homes..		28		
Inmate or Patient Capacity of Institution	460	585	655	Patients or Inmates Transferred		12		
Per Capita Cost Per Year Based on Current Maintenance	\$469.97	\$370.84	\$417.13	Patient or Inmate Deaths		2		
Year Ending June 30, 1929				Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$3 500.00	\$3,500.00	\$3 500.00	Salaries—	\$3,500.00	\$5,000.00	\$5,000.00
66,190.00	—\$6,987.73	59,202.27	59,202.27	Superintendent	76,365.00	83,815.00	77,635.00
.....	Other Officers and Employees	6,060.00	4,000.00
\$69,690.00	—\$6,987.73	\$62,702.27	\$62,702.27	New employees			
					Total Salaries	\$79,865.00	\$94,875.00	\$86,635.00

13 BUD	\$37,500.00	.....		\$37,500.00	\$35,675.43	Materials and Supplies—			
	\$12,000.00	.....	—\$900.00	11,100.00	11,097.98	Food	\$37,500.00	\$51,026.00	\$51,000.00
	13,250.00	.....	7,500.00	20,750.00	20,690.60	Clothing (mainly reimbursed from Counties)	13,000.00	15,600.00	15,000.00
						{ Coal	13,185.00	{ 18,394.00	18,394.00
	6,500.00	.....	900.00	7,400.00	7,338.17	{ Light and Power		{ 2,606.00	2,600.00
	11,300.00	.....	150.00	11,450.00	11,450.00	Household Supplies	6,500.00	7,500.00	7,500.00
						{ Farm and Stable	11,998.00	{ 12,200.00	12,000.00
	2,000.00	.....		2,000.00	2,000.00	{ Grounds and Greenhouses		{ 800.00	500.00
	2,000.00	.....	—500.00	1,500.00	1,500.00	Industrial Shops	2,000.00	2,200.00	2,200.00
	800.00	.....		800.00	799.22	Medical and Surgical Supplies	2,000.00	2,200.00	2,000.00
	550.00	.....		550.00	550.00	Printing and Office Supplies	700.00	800.00	700.00
	250.00	.....	100.00	350.00	350.00	School Supplies	600.00	750.00	700.00
	2,500.00	.....		2,500.00	2 500.00	Sundry Supplies	250.00	300.00	250.00
	650.00	.....		650.00	650.00	Vehicular Transportation Supplies	2,500.00	2,500.00	2,500.00
						Tobacco	650.00	1,200.00	1,200.00
	\$89,300.00	.....	\$7,250.00	\$96,550.00	\$94,601.40	<i>Total Materials and Supplies</i>	\$90,883.00	\$118,076.00	\$116,544.00
	\$4,000.00	.....		\$4,000.00	\$4,000.00	Current Repairs	\$4,500.00	\$5,000.00	\$5,000.00
	\$850.00	.....		\$850.00	\$850.00	Miscellaneous Expenses—			
	1,250.00	.....	\$145.00	1,395.00	1,395.00	Traveling Expenses (Returning Runaways			
	1,500.00	.....	—307.27	1,192.73	1,192.40	Included)	\$900.00	\$1,500.00	\$1,200.00
	300.00	.....		300.00	300.00	Telephone and Telegraph	1,300.00	1,500.00	1,500.00
	3,000.00	.....		3,000.00	2,998.69	Medical and Surgical Fees	1,200.00	1,200.00	1,200.00
	850.00	.....		850.00	850.00	Postage	300.00	400.00	400.00
	400.00	.....	—100.00	300.00	300.00	Insurance	5,225.00	5,475.00	5,475.00
						Amusements	850.00	1,000.00	1,000.00
						Freight	400.00	400.00	400.00
	\$8,150.00	.....	—\$262.27	\$7,887.73	\$7,886.09	<i>Total Miscellaneous Expenses</i>	\$10,175.00	\$11,475.00	\$11,175.00
	\$171,140.00	.....		\$171,140.00	\$169,189.76	<i>Total Current Maintenance</i>	\$185,423.00	\$229,426.00	\$219,354.00

N.J. STATE LIBRARY
 P.O. BOX 520
 TRENTON, NJ 08625-0520

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Additions and Improvements—			
\$1,900.00	\$1,900.00	\$1,900.00	Live Stock (Eight Cows, One Team) .....	.....	.....	.....
5,000.00	5,000.00	5,000.00	Addition to Dairy Barn and Equipment ....	.....	.....	.....
500.00	500.00	500.00	Moving and Remodeling Poultry and Feed Houses .....	.....	.....	.....
500.00	500.00	500.00	Equipment for Piggery .....	.....	.....	.....
600.00	\$165.00	765.00	765.00	Reconstruction of Liberty Truck .....	.....	.....	.....
500.00	500.00	500.00	Cement Walks .....	.....	.....	.....
500.00	500.00	468.48	Additional Laboratory and Dental Equipment	.....	.....	.....
200.00	200.00	200.00	Shelving for Store Room .....	.....	.....	.....
1,000.00	1,000.00	1,000.00	Floors for Four Bath Rooms, Pine and Cedar Cottages .....	.....	.....	.....
500.00	500.00	500.00	Painting Present Water Tank and Tower..	.....	.....	.....
300.00	300.00	300.00	Lights on Outside of Building .....	.....	.....	.....
1,000.00	1,000.00	1,000.00	Replacing Motors .....	.....	.....	.....
500.00	500.00	500.00	Extension of Garage .....	.....	.....	.....
1,450.00	—165.00	1,285.00	1,285.00	New Dodge Station Wagon .....	.....	.....	.....
.....	Irrigation	\$6,200.00	.....	.....
.....	Exchange of Automobile	1,400.00	.....	.....
.....	Renovating and Repairing Lupine Cottage ..	2,500.00	.....	.....
.....	Furnishing and Equipment for Disciplinary Cottage	1,500.00	.....	.....
.....	X-Ray Machine	1,500.00	.....	.....
.....	350 Rods of Fencing	375.00	.....	.....
.....	Completion of Bath Rooms and Toilet Rooms	.....	\$3,000.00	.....

.....	.....	.....	.....	.....	Equipment for Playground	300.00	\$200.00
.....	.....	.....	.....	.....	Exchange of Automobiles	1,850.00	1,800.00
.....	.....	.....	.....	.....	Exchange of Tractor	1,500.00	1,500.00
.....	.....	.....	.....	.....	Flood Lights	1,000.00	.....
.....	.....	.....	.....	.....	Mimeograph Machine	400.00	.....
.....	.....	.....	.....	.....	Fire Hose and Equipment	800.00	800.00
.....	.....	.....	.....	.....	Coal Loading Equipment	900.00	.....
.....	.....	.....	.....	.....	Roads, Walks and Grading	5,000.00	.....
.....	.....	.....	.....	.....	Water Softening Equipment	1,575.00	.....
.....	.....	.....	.....	.....	Loop Underground Water Supply	6,684.00	.....
.....	.....	.....	.....	.....	Extension to Garage	800.00	.....
.....	.....	.....	.....	.....	Laundry Equipment	6,000.00	.....
.....	.....	.....	.....	.....	Band Instruments	250.00	100.00
.....	.....	.....	.....	.....	Fire Wall in Garage	500.00	.....
<u>\$14,450.00</u>	<u>.....</u>	<u>.....</u>	<u>\$14,450.00</u>	<u>\$14,418.48</u>	<i>Total Additions and Improvements</i>	<u>\$13,475.00</u>	<u>\$30,559.00</u>
							<u>\$4,400.00</u>
					New Buildings—		
.....	.....	.....	.....	.....	Assembly and Recreation Building	\$45,000.00	.....
.....	.....	.....	.....	.....	School and Industrial Building	50,000.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings</i>	<u>\$95,000.00</u>	<u>.....</u>
<u>\$185,590.00</u>	<u>.....</u>	<u>.....</u>	<u>\$185,590.00</u>	<u>\$183,608.24</u>	<i>Total Appropriation</i>	<u>\$198,898.00</u>	<u>\$354,985.00</u>
<u>80,000.00</u>	<u>.....</u>	<u>.....</u>	<u>80,000.00</u>	<u>59,307.85</u>	Ordinary Receipts	<u>80,000.00</u>	<u>80,000.00</u>
<u>\$105,590.00</u>	<u>.....</u>	<u>.....</u>	<u>\$105,590.00</u>	<u>\$124,300.39</u>	<i>Net Appropriation</i>	<u>\$118,898.00</u>	<u>\$274,985.00</u>
							<u>\$143,754.00</u>

ACCOUNT X-3. COMMISSION FOR THE BLIND

See descriptive matter page 108 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original	Supplemental		Total		1930		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	mended
	Receipts						
\$4,660.00	\$4,660.00	\$4,660.00			
14,926.50	14,926.50	14,926.50			
8,037.50	8,037.50	8,037.50			
1,411.00	1,411.00	1,411.00			
<u>\$29,035.00</u>	<u>.....</u>	<u>.....</u>	<u>\$29,035.00</u>	<u>\$29,035.00</u>			
\$50.00	\$50.00	\$50.00			
3,000.00	3,000.00	3,000.00			
800.00	800.00	799.99			
400.00	400.00	399.78			
<u>\$4,250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,250.00</u>	<u>\$4,249.77</u>			
Salaries—							
Executive Officers					\$4,900.00	\$5,520.00	\$5,220.00
Field Workers					15,245.00	16,385.00	16,325.00
Clerical Employees					10,330.00	9,920.00	9,920.00
Other Employees					1,500.00	1,500.00	1,500.00
<i>Total Salaries</i>					<u>\$31,975.00</u>	<u>\$33,325.00</u>	<u>\$32,965.00</u>
Materials and Supplies—							
Household Supplies					\$50.00	\$50.00	\$50.00
Extension of Home Industries					3,000.00	3,000.00	3,000.00
Blanks, Stationery and Printing					800.00	800.00	800.00
Office Supplies and Equipment					300.00	500.00	300.00
<i>Total Materials and Supplies</i>					<u>\$4,150.00</u>	<u>\$4,350.00</u>	<u>\$4,150.00</u>

					Miscellaneous Expenses—			
\$8,000.00	.....	\$500.00	\$8,500.00	\$8,500.00	Traveling Expenses	\$8,500.00	\$9,000.00	\$9,000.00
650.00	.....	.....	650.00	650.00	Postage	650.00	700.00	700.00
200.00	.....	.....	200.00	200.00	Incidentals	200.00	200.00	200.00
25,000.00	.....	.....	25,000.00	25,000.00	Clothing, Maintenance, Support and Instruc- tion of Blind Persons	27,000.00	27,000.00	27,000.00
2,000.00	.....	—500.00	1,500.00	1,500.00	Higher Education of the Blind	2,000.00	2,500.00	2,300.00
800.00	.....	.....	800.00	800.00	Publicity, Demonstrations and Sales	800.00	800.00	800.00
500.00	.....	.....	500.00	500.00	} Insurance	75.00	75.00	75.00
50.00	.....	.....	50.00	49.98	{ Telephone and Telegraph	450.00	450.00	450.00
1,000.00	.....	.....	1,000.00	1,000.00	Light and Power	50.00	50.00	50.00
75.00	.....	.....	75.00	74.97	Expressage	1,000.00	1,000.00	1,000.00
5,000.00	R \$32,735.34	.....	37,735.34	32,735.34	Entertainment for the Blind	75.00	75.00	75.00
					The balance to the credit of the outdoor re- lief revolving fund on the thirtieth day of June, one thousand nine hundred and twenty-nine, is hereby reappropriated, said sum not to exceed \$5,000.00	5,000.00	7,000.00	5,000.00
1,000.00	R 13,635.04	.....	14,635.04	13,635.04	The balance to the credit of the Revolving Industrial Fund on the thirtieth day of June, 1929, is reappropriated as a Revolving Industrial Fund, said sum not to exceed \$1,000.00	1,000.00	2,000.00	1,000.00
250.00	.....	.....	250.00	250.00	Wringer Braille Press .....	.....	.....	.....
\$44,525.00	\$46,370.38	.....	\$90,895.38	\$84,895.33	Total Miscellaneous Expenses	\$46,800.00	\$50,850.00	\$47,650.00
\$77,810.00	\$46,370.38	.....	\$124,180.38	\$118,180.10	Total Appropriation	\$82,925.00	\$88,525.00	\$84,765.00
6,000.00	46,370.38	.....	52,370.38	46,370.38	Less Revolving Funds	6,000.00	6,000.00	6,000.00
\$71,810.00	.....	.....	\$71,810.00	\$71,809.72	Net Appropriation	\$76,925.00	\$82,525.00	\$78,765.00
24 Employees						25	25	

ACCOUNT X-4. COUNTY INSANE HOSPITALS

See descriptive matter page 108 Budget Supplement

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					For the Support of Patients in County Insane Hospitals, Chapter 67, P. L. 1924—			
\$40,000.00	s \$17,200.00	\$13,400.00	\$70,600.00	\$70,600.00	Atlantic County	\$44,000.00	\$66,229.91	\$54,150.00
33,800.00	s 11,400.00	.....	45,200.00	45,200.00	Burlington County	38,000.00	50,368.37	42,600.00
70,500.00	s 4,000.00	.....	74,500.00	74,500.00	Camden County	57,000.00	78,065.68	70,000.00
21,000.00	.....	970.12	21,970.12	21,970.12	Cumberland County	19,000.00	26,649.96	25,000.00
559,500.00	s 65,000.00	.....	624,500.00	624,500.00	Essex County	590,000.00	625,000.00	595,000.00
1,125.00	.....	—814.23	310.77	310.77	Gloucester County	1,100.00	.....	.....
205,500.00	s 100,000.00	.....	305,500.00	305,500.00	Hudson County	280,700.00	349,377.75	260,000.00
4,100.00	s 1,750.00	400.00	6,250.00	6,250.00	Passaic County	3,500.00	3,200.00	3,200.00
450.00	s 150.00	180.00	780.00	780.00	Salem County	400.00	836.70	800.00
<u>\$935,975.00</u>	<u>\$199,500.00</u>	<u>\$14,135.89</u>	<u>\$1,149,610.89</u>	<u>\$1,149,610.89</u>	<i>Total Appropriation</i>	<u>\$1,033,700.00</u>	<u>\$1,199,728.37</u>	<u>\$1,050,750.00</u>

ACCOUNT X-5. COUNTY TUBERCULOSIS HOSPITALS

See descriptive matter page 109 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
					For the Support of Patients, Pursuant to Chapter 217, Laws of 1912, in the following County Hospitals—		
\$11,232.00	s \$2,025.00	.....	\$13,257.00	\$13,257.00	Atlantic	\$14,200.00	\$19,400.00
42,000.00	.....	—\$4,920.85	37,079.15	37,079.15	Bergen	37,000.00	45,000.00
15,500.00	.....	—3,850.00	11,650.00	11,650.00	Burlington	11,000.00	12,000.00
72,250.00	s 9,300.00	.....	81,550.00	81,550.00	Camden	61,000.00	92,000.00
3,000.00	.....	145.01	3,145.01	3,144.01	Cumberland	2,500.00	7,300.00
100,000.00	.....	—375.00	99,625.00	99,625.00	Essex	97,000.00	115,000.00
3,000.00	s 375.00	—700.00	2,675.00	2,675.00	Gloucester	3,750.00	3,000.00
60,000.00	.....	—1,600.00	58,400.00	58,400.00	Hudson	60,000.00	58,000.00
22,000.00	.....	—3,377.70	18,622.30	18,622.30	Mercer	20,000.00	18,700.00
47,000.00	s 43,250.00	.....	90,250.00	90,250.00	Middlesex	38,000.00	70,376.80
20,000.00	s 750.00	—176.85	20,573.15	20,573.15	Monmouth	22,000.00	25,000.00
13,000.00	s 700.00	579.01	14,279.01	14,279.01	Morris	13,000.00	14,000.00
60,900.00	.....	.....	60,900.00	32,596.78	Passaic	30,000.00	40,000.00
3,100.00	s 725.00	629.38	4,454.38	4,454.38	Salem	3,000.00	3,700.00
1,400.00	.....	—1,104.29	295.71	295.71	Sussex	900.00	500.00
80,000.00	s 9,800.00	.....	89,800.00	89,800.00	Union	80,000.00	111,000.00
1,000.00	s 50.00	615.40	1,665.40	1,665.40	Warren	1,300.00	1,600.00
<u>\$555,382.00</u>	<u>\$66,975.00</u>	<u>—\$14,135.89</u>	<u>\$608,221.11</u>	<u>\$579,916.89</u>	<i>Total Appropriation</i>	<u>\$494,650.00</u>	<u>\$636,576.80</u>
							<u>\$565,700.00</u>

See descriptive matter page 109 Budget Supplement

ACCOUNT X-7. HOME FOR DISABLED SOLDIERS, KEARNY

Year Ending June 30, 1929

Patients or Inmates Received	62
Patients or Inmates Discharged	61
Patients or Inmates Paroled to Homes..	..
Patients or Inmates Transferred .....	..
Patient or Inmate Deaths	25

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recommended
\$5,000.00	\$5,000.00	\$5,000.00	Salaries—		
43,880.00	—\$5,800.00	38,080.00	38,058.91	Superintendent	\$5,000.00	\$5,000.00
					Other Officers and Employees	38,500.00	38,820.00
\$48,880.00	—\$5,800.00	\$43,080.00	\$43,058.91	<i>Total Salaries</i>	\$43,500.00	\$43,820.00
					Materials and Supplies—		
\$30,000.00	\$30,000.00	\$26,013.24	Food	\$27,500.00	\$22,400.00
1,500.00	—\$1,200.00	300.00	297.17	Clothing	1,000.00	800.00
					{ Coal	11,500.00	10,588.00
15,350.00	135.00	15,485.00	15,402.14	{ Light and Power (includes Gas for Cooking	3,700.00	1,128.56
					{ Other Fuel .....	.....	3,483.44
3,000.00	3,000.00	2,518.73	Household Supplies	2,500.00	1,500.00
800.00	—600.00	200.00	200.00	Grounds and Greenhouses (includes care of Cemetery)	700.00	400.00
					Printing, Office Supplies and Equipment	400.00	400.00
400.00	400.00	113.24	Sundry Supplies	150.00	150.00
150.00	—100.00	50.00	50.00	Medical and Surgical Supplies	1,000.00	1,000.00
1,200.00	1,200.00	1,104.33	Vehicular Transportation Supplies	1,000.00	1,000.00
900.00	—400.00	500.00	381.96	Laundry Expense (Totowa Laundry) .....	.....	1,500.00
.....	2,000.00	2,000.00	2,000.00	<i>Total Materials and Supplies</i>	\$49,450.00	\$44,350.00
\$53,300.00	—\$165.00	\$53,135.00	\$48,080.81			\$44,125.00

ACCOUNT X-7. HOME FOR DISABLED SOLDIERS, KEARNY—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Miscellaneous Expenses—			
\$125.00	\$125.00	\$54.70	Traveling Expenses	\$125.00	\$125.00	\$75.00
140.00	140.00	140.00	Postage	140.00	140.00	140.00
250.00	\$65.00	315.00	299.66	Telephone and Telegraph	250.00	250.00	250.00
600.00	—125.00	475.00	81.00	Funeral Expenses and Religious Services	300.00	300.00	300.00
500.00	500.00	329.00	Entertainments	400.00	400.00	400.00
200.00	200.00	180.40	Freight and Express	200.00	200.00	200.00
1,200.00	800.00	2,000.00	1,656.90	City Water	600.00	250.00	250.00
1,700.00	1,700.00	1,500.11	Insurance	1,550.00	1,550.00	1,550.00
\$4,715.00	\$740.00	\$5,455.00	\$4,241.77	<i>Total Miscellaneous Expenses</i>	\$3,565.00	\$3,215.00	\$3,165.00
\$4,000.00	\$5,225.00	\$9,225.00	\$8,351.89	Current Repairs	\$4,000.00	\$3,000.00	\$3,000.00
\$110,895.00	\$110,895.00	\$103,733.38	<i>Total Current Maintenance</i>	\$100,515.00	\$94,865.00	\$94,110.00
					Additions and Improvements—			
\$8,000.00	\$8,000.00	\$6,506.34	Assessment for Paving Belgrove Drive ....	.....	.....	.....
10,000.00	10,000.00	3 225.39	Assessment for Paving Brighton Avenue ....	.....	.....	.....
\$18,000.00	\$18,000.00	\$9,731.73	<i>Total Additions and Improvements</i> ....	.....	.....	.....
\$128,895.00	\$128,895.00	\$113,465.11	<i>Total Appropriation</i>	\$100,515.00	\$94,865.00	\$94,110.00
17,000.00	17,000.00	11,670.00	Receipts	13,400.00	12,000.00	12,000.00
\$111,895.00	\$111,895.00	\$101,795.11	<i>Net Appropriation</i>	\$87,115.00	\$82,865.00	\$82,110.00

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, VINELAND*See descriptive matter page 110 Budget Supplement*

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated		Year Ending June 30, 1929			
Total Number Officers and Em- ployees	67	67	67		Patients or Inmates Received	90		
Number Resident Officers and Employees	50	50	50		Patients or Inmates Discharged	48		
Number of Patients or Inmates Based on Yearly Average	218.9	220	220		Patients or Inmates Paroled to Homes..	..		
Inmate or Patient Capacity of Institution	320	320	320		Patients or Inmates Transferred	6		
Per Capita Cost Per Year Based on Current Maintenance	\$603.527	\$601.511	\$625.613		Patient or Inmate Deaths	42		
Year Ending June 30, 1929					Year Ending June 30, 1931			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended	
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—			
52,000.00	.....	—\$150.00	51,850.00	51,728.28	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
					Other Officers and Employees	52,810.00	53,850.00	53,790.00
\$57,000.00	.....	—\$150.00	\$56,850.00	\$56,728.28	Total Salaries	\$57,810.00	\$58,850.00	\$58,790.00
					Materials and Supplies—			
\$43,000.00	.....	.....	\$43,000.00	\$41,934.77	Food	\$44,000.00	\$43,800.00	\$43,800.00
3,600.00	.....	.....	3,600.00	3,573.52	Clothing	3,800.00	4,000.00	4,000.00
					{ Coal	10,480.00	14,280.00	13,000.00
11,000.00	s \$1,900.00	.....	12,900.00	12,875.01	{ Light and Power	720.00	720.00	
4,200.00	.....	.....	4,200.00	4,181.43	Household Supplies	4,000.00	4,000.00	4,000.00

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, VINELAND—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
750.00	.....	—\$50.00	700.00	673.19	700.00	700.00	600.00
650.00	.....	297.77	947.77	946.00	700.00	800.00	800.00
315.00	.....	.....	315.00	307.83			
165.00	.....	110.00	275.00	273.89	300.00	440.00	400.00
1,100.00	.....	.....	1,100.00	1,053.23	160.00	160.00	160.00
310.00	.....	.....	310.00	304.00	1,000.00	750.00	750.00
1,000.00	.....	.....	1,000.00	999.09	310.00	310.00	310.00
					300.00	.....	.....
\$66,090.00	\$1,900.00	\$357.77	\$68,347.77	\$67,121.96	<i>Total Materials and Supplies</i>	\$66,470.00	\$69,960.00
\$6,000.00	.....	.....	\$6,000.00	\$5,990.81	Current Repairs	\$5,000.00	\$6,000.00
					Miscellaneous—		
\$600.00	.....	.....	\$600.00	\$421.21	Traveling Expenses	\$500.00	\$500.00
80.00	.....	.....	80.00	80.00	Postage	80.00	100.00
500.00	.....	.....	500.00	417.09	Telephone and Telegraph	500.00	500.00
225.00	.....	.....	225.00	190.00	Religious Services	225.00	200.00
400.00	.....	.....	400.00	370.78	Amusements	400.00	400.00
728.00	.....	.....	728.00	728.00	Insurance	972.55	750.00
75.00	.....	.....	75.00	64.15	Freight and Express	75.00	75.00
.....	.....	.....	.....	.....	Funeral Expenses	300.00	300.00
\$2,608.00	.....	.....	\$2,608.00	\$2,271.23	<i>Total Miscellaneous</i>	\$3,052.55	\$2,825.00
\$131,698.00	\$1,900.00	\$207.77	\$133,805.77	\$132,112.28	<i>Total Current Maintenance</i>	\$132,332.55	\$137,635.00
							\$135,435.00

					Additions and Improvements—			
\$3,760.00	.....	—\$207.77	\$3,552.23	\$3,552.23	New Washing Machine .....	.....	.....	.....
.....	.....	.....	.....	.....	Fire Hose Replacements	\$200.00	.....	.....
.....	.....	.....	.....	.....	One-Horse Mowing Machine	75.00	.....	.....
.....	.....	.....	.....	.....	New Dishwashing Machine	1,417.50	.....	.....
.....	.....	.....	.....	.....	Refrigerating Apparatus	400.00	.....	.....
.....	.....	.....	.....	.....	Safe for Hospital .....	.....	\$150.00	\$60.00
.....	.....	.....	.....	.....	Exchange of Automobile .....	.....	1,500.00	1,000.00
.....	.....	.....	.....	.....	Exchange of Truck .....	.....	750.00	750.00
.....	.....	.....	.....	.....	Electric Baking Cabinet for Hospital .....	.....	400.00	.....
.....	.....	.....	.....	.....	Horse-Drawn Lawn Mower (Replacement) ..	.....	300.00	145.00
.....	.....	.....	.....	.....	Extractor for Laundry .....	.....	1,100.00	.....
.....	.....	.....	.....	.....	Replacement of Gas Ranges in Main Kitchen .....	.....	310.00	.....
.....	.....	.....	.....	.....	Night Latches .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Mineral Floors, Annex Baths and Toilets....	.....	500.00	.....
.....	.....	.....	.....	.....	Fire Protection .....	.....	38,288.49	.....
.....	.....	.....	.....	.....	Replacement of Roof (Annex) .....	.....	1,700.00	.....
<u>\$3,760.00</u>	<u>.....</u>	<u>—\$207.77</u>	<u>\$3,552.23</u>	<u>\$3,552.23</u>	<i>Total Additions and Improvements</i>	<u>\$2,092.50</u>	<u>\$45,998.49</u>	<u>\$1,955.00</u>
\$135,458.00	\$1,900.00	.....	\$137,358.00	\$135,664.51	<i>Total Appropriation</i>	\$134,425.05	\$183,633.49	\$137,390.00
8,000.00	.....	.....	8,000.00	8,287.69	Ordinary Receipts	8,000.00	8,330.00	8,330.00
<u>\$127,458.00</u>	<u>\$1,900.00</u>	<u>.....</u>	<u>\$129,358.00</u>	<u>\$127,376.82</u>	<i>Net Appropriation</i>	<u>\$126,425.05</u>	<u>\$175,303.49</u>	<u>\$129,060.00</u>

ACCOUNT X-9. REFORMATORY AT RAHWAY

See descriptive matter page 110 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated
Total Number Officers and Employees on June 30	93	105	105
Number Resident Officers and Employees	17	20	25
Number of Patients or Inmates Based on Yearly Average	598	635	635
Inmate or Patient Capacity of Institution	635	635	635
Per Capita Cost Per Year Based on Current Maintenance	\$590.34	\$581.23	\$618.98

Year Ending June 30, 1929	
Patients or Inmates Received	792
Patients or Inmates Discharged	616
Patients or Inmates Paroled to Homes...	..
Patients or Inmates Transferred	350
Patient or Inmate Deaths	1

Year Ending June 30, 1929				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,660.00	.....	.....	\$6,660.00	\$6,660.00
3,000.00	.....	.....	3,000.00	3,000.00
167,600.00	s \$12,000.00	—\$1,250.00	178,350.00	178,232.11
<u>\$177,260.00</u>	<u>\$12,000.00</u>	<u>—\$1,250.00</u>	<u>\$188,010.00</u>	<u>\$187,892.11</u>

	Year Ending June 30, 1931		
	1930 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$6,660.00	\$6,000.00	\$6,000.00
Deputy Superintendent	3,000.00	3,000.00	3,000.00
Other Officers and Employees	203,175.00	208,300.00	206,115.00
<i>Total Salaries</i>	<u>\$212,835.00</u>	<u>\$217,300.00</u>	<u>\$215,115.00</u>

					Materials and Supplies—			
\$55,300.00	.....	\$1,150.00	\$56,450.00	\$56,244.49	Food (\$20,000 additional from farm)	\$55,300.00	\$55,300.00	\$55,300.00
19,500.00	.....	682.04	20,182.04	20,164.82	Clothing	19,500.00	19,500.00	19,000.00
28,700.00	.....	100.00	28,800.00	{ 23,208.14	Coal	24,000.00	24,371.00	23,420.00
				{ 5,465.78	Water and Other Supplies	4,200.00	5,129.00	5,129.00
8,300.00	.....	.....	8,300.00	8,299.06	Household Supplies	8,300.00	8,300.00	8,300.00
					{ Farm and Stable	10,000.00	10,000.00	10,000.00
11,000.00	.....	—42.69	10,957.31	10,922.88	{ Grounds and Greenhouses	1,000.00	1,000.00	1,000.00
2,000.00	.....	—1,268.00	732.00	732.00	Industrial Shops and Vocational Supplies....	2,000.00	2,000.00	1,000.00
1,500.00	.....	—482.04	1,017.96	1,017.96	School Supplies	1,200.00	1,300.00	1,200.00
1,600.00	.....	—450.00	1,150.00	1,111.86	Medical and Surgical Supplies	1,600.00	1,600.00	1,300.00
1,200.00	.....	271.49	1,471.49	1,467.35	Blank, Stationery and Printing	1,200.00	1,500.00	1,400.00
300.00	.....	.....	300.00	299.96	Office Supplies	300.00	300.00	300.00
150.00	.....	—1.00	149.00	149.00	Office Equipment	250.00	500.00	300.00
150.00	.....	—1.00	149.00	149.00	Sundry Supplies	150.00	150.00	150.00
150.00	.....	—43.64	106.36	106.36	Library Supplies	150.00	.....	.....
1,800.00	.....	—123.50	1,676.50	1,642.88	Vehicular Transportation Supplies	1,800.00	1,800.00	1,800.00
2,500.00	.....	481.39	2,981.39	2,981.39	Tobacco	2,800.00	3,000.00	3,000.00
<u>\$134,150.00</u>	<u>.....</u>	<u>\$273.05</u>	<u>\$134,423.05</u>	<u>\$133,962.93</u>	<i>Total Materials and Supplies</i>	<u>\$133,750.00</u>	<u>\$135,750.00</u>	<u>\$132,599.00</u>
<u>\$15,000.00</u>	<u>.....</u>	<u>\$668.00</u>	<u>\$15,668.00</u>	<u>\$15,650.67</u>	Current Repairs	<u>\$15,000.00</u>	<u>\$25,000.00</u>	<u>\$16,000.00</u>

ACCOUNT X-9. REFORMATORY AT RAHWAY—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Miscellaneous Expenses—			
\$700.00	.....	—\$350.00	\$350.00	\$350.00	Traveling Expenses	\$700.00	\$700.00	\$375.00
650.00	.....	150.00	800.00	800.00	Postage	650.00	800.00	800.00
500.00	.....	250.00	750.00	750.00	Telephone and Telegraph	600.00	900.00	750.00
800.00	.....	—150.00	650.00	645.00	Medical and Surgical Fees	800.00	800.00	700.00
100.00	.....	—40.88	59.12	59.12	Incidentals	50.00	100.00	50.00
400.00	.....	—165.00	235.00	235.00	Freight and Express	400.00	300.00	300.00
700.00	.....	.....	700.00	700.00	Entertainment, Athletic and Recreational Supplies	700.00	1,000.00	750.00
100.00	.....	—100.00	.....	.....	Funeral Expenses	100.00	100.00	50.00
300.00	.....	.....	300.00	300.00	Rent of Farm Land	300.00	300.00	300.00
3,200.00	\$ 1,900.00	.....	5,100.00	4,335.92	Payments to Discharged Inmates and Recap- turing Escapes (for this purpose only) ..	3,200.00	6,500.00	5,000.00
8,000.00	.....	.....	8,000.00	7,346.02	Insurance (for this purpose only) .....	.....	3,500.00	3,500.00
\$15,450.00	\$1,900.00	—\$405.88	\$16,944.12	\$15,521.06	Total Miscellaneous Expenses	\$7,500.00	\$15,000.00	\$12,575.00
\$341,860.00	\$13,900.00	—\$714.83	\$355,045.17	\$353,026.77	Total Current Maintenance	\$369,085.00	\$393,050.00	\$376,289.00
					Additions and Improvements—			
\$500.00	.....	\$105.33	\$605.33	\$605.33	Fordson Tractor .....	.....	.....	.....
600.00	.....	.....	600.00	570.00	Concrete Mixer .....	.....	.....	.....
1,000.00	.....	—205.00	795.00	795.00	Set Coffee Urns .....	.....	.....	.....
175.00	.....	—12.00	163.00	163.00	Steel Filing Cabinet (Inmates' Possessions)	.....	.....	.....
1,900.00	.....	465.00	2,365.00	2,365.00	Repiping North Wing .....	.....	.....	.....
700.00	.....	.....	700.00	700.00	Seventy New Lavatories .....	.....	.....	.....

14 BUD	675.00	.....	.....	675.00	664.96	Drainage Pit and Pump .....	.....	.....	.....
	175.00	.....	—2.00	173.00	173.00	Double Stitching Machine .....	.....	.....	.....
	500.00	.....	—475.00	25.00	25.00	Farm Drainage .....	.....	.....	.....
	1,000.00	.....	—465.00	535.00	535.00	Repairs Steam Main .....	.....	.....	.....
	1,000.00	.....	.....	1,000.00	997.76	Water Supply Garden Pump .....	.....	.....	.....
	5,000.00	.....	1,180.00	6,180.00	6,180.00	Reconstruction Piggery .....	.....	.....	.....
	1,500.00	.....	123.50	1,623.50	1,430.50	Automobile Exchange .....	.....	.....	.....
	1,000.00	.....	.....	1,000.00	1,000.00	Garage Extension .....	.....	.....	.....
	.....	.....	.....	.....	.....	1,500 H.P. Boiler with Stoker Installed	\$18,000.00	.....	.....
	.....	.....	.....	.....	.....	1—200 K. W. Generator, installed	8,000.00	.....	.....
	.....	.....	.....	.....	.....	Watchman's Detex Clock System	348.00	.....	.....
	.....	.....	.....	.....	.....	Concrete Driveway (material only)	3,000.00	.....	.....
	.....	.....	.....	.....	.....	Remodeling and Improvements to Dairy Milk House and Barn, including installation of heat and water	6,000.00	.....	.....
	.....	.....	.....	.....	.....	Four New Hay Barracks	1,200.00	.....	.....
	.....	.....	.....	.....	.....	Concrete Sidewalks in Front Trade Shops ..	500.00	.....	.....
	.....	R \$1,250.00	.....	1,250.00	1,250.00	Fire Loss .....	.....	.....	.....
	.....	.....	.....	.....	.....	Employees' Time Clock	\$425.00	.....	.....
	.....	.....	.....	.....	.....	Passenger Car	580.00	\$580.00	.....
	.....	.....	.....	.....	.....	Riot or Alarm Signal System (supplemental)	725.00	.....	.....
	.....	.....	.....	.....	.....	Replacement of Reo Truck	1,000.00	1,000.00	.....
	.....	.....	.....	.....	.....	Sprinkler System for Shops	1,600.00	.....	.....
	.....	.....	.....	.....	.....	Illumination (Flood Lights for Walls)	3,200.00	1,500.00	.....
	.....	.....	.....	.....	.....	Dishwasher	1,600.00	.....	.....
	.....	.....	.....	.....	.....	Four Steam Kettles	1,500.00	.....	.....
	.....	.....	.....	.....	.....	Shelving for Store Room	400.00	.....	.....
	<u>\$15,725.00</u>	<u>\$1,250.00</u>	<u>\$714.83</u>	<u>\$17,689.83</u>	<u>\$17,454.55</u>	<i>Total Additions and Improvements</i>	<u>\$37,048.00</u>	<u>\$11,030.00</u>	<u>\$3,080.00</u>

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

ACCOUNT X-9. REFORMATORY AT RAHWAY—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	New Buildings—		
.....	.....	.....	.....	.....	.....	\$45,000.00	.....
.....	.....	.....	.....	.....	.....	100,000.00	.....
.....	.....	.....	.....	.....	.....	150,000.00	.....
.....	.....	.....	.....	.....	.....	30,000.00	.....
.....	.....	.....	.....	.....	.....	1,000.00	.....
.....	.....	.....	.....	.....	.....	6,200.00	.....
.....	.....	.....	.....	.....	.....	\$332,200.00	.....
\$357,585.00	\$15,150.00	.....	\$372,735.00	\$370,481.32	Total Appropriation	\$406,133.00	\$736,280.00
37,000.00	.....	.....	37,000.00	40,235.86	Less Receipts	25,000.00	26,500.00
\$320,585.00	\$15,150.00	.....	\$335,735.00	\$330,245.46	Net Appropriation	\$381,133.00	\$709,780.00
							\$352,869.00

ACCOUNT X-10. REFORMATORY FOR WOMEN

See descriptive matter page 111 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated
Total Number Officers and Employees on June 30	46	46	48
Number Resident Officers and Employees	41	41	43
Number of Patients or Inmates Based on Yearly Average	183	225	225
Inmate or Patient Capacity of Institution	225	225	240
Per Capita Cost Per Year Based on Current Maintenance	\$541.81	\$600.53	\$633.20

Year Ending June 30, 1929	
Patients or Inmates Received	153
Patients or Inmates Discharged	56
Patients or Inmates Paroled to Homes..	98
Patients or Inmates Transferred	31
Patient or Inmate Deaths .....	..

Year Ending June 30, 1929				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,500.00	\$3,500.00	\$3,500.00
1,800.00	—\$1,800.00	.....	.....
50,485.00	—1,515.00	48,970.00	47,628.00
.....
<u>\$55,785.00</u>	<u>.....</u>	<u>—\$3,315.00</u>	<u>\$52,470.00</u>	<u>\$51,128.00</u>

Year Ending June 30, 1931		
1930 Approp.	Requested	Recom- mended
Salaries—		
Superintendent	\$3,500.00	\$4,000.00
Assistant Superintendent	1,800.00	2,100.00
Other Officers and Employees	54,735.00	54,490.00
New Employees .....	.....	2,280.00
<u>Total Salaries</u>	<u>\$60,035.00</u>	<u>\$59,080.00</u>

ACCOUNT X-10. REFORMATORY FOR WOMEN—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931—		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
					Materials and Supplies—			
\$12,000.00	\$600.00	\$12,600.00	\$12,578.60	Food	\$14,500.00	\$14,500.00	\$14,500.00
6,500.00	—200.00	6,300.00	6,300.00	Clothing	6,500.00	6,700.00	6,700.00
					{ Coal	11,460.00	16,700.00	16,700.00
15,600.00		15,600.00	15,081.07	{ Light and Power	6,500.00	4,500.00	4,500.00
4,300.00	100.00	4,400.00	4,223.27	Household Supplies	4,300.00	4,300.00	4,300.00
7,800.00	1,904.90	9,704.90	9,546.17	Farm, Stable and Grounds	7,000.00	7,500.00	7,000.00
2,500.00	350.00	2,850.00	2,839.04	Medical and Surgical Supplies	2,500.00	2,500.00	2,500.00
400.00		400.00	355.72	Blanks, Stationery and Printing	500.00	500.00	450.00
250.00	150.00	400.00	397.66	Office Supplies	300.00	300.00	300.00
100.00	500.00	600.00	598.22	Office Equipment	150.00	150.00	150.00
475.00		475.00	474.75	School Supplies	500.00	750.00	700.00
2,000.00	192.00	2,192.00	1,802.05	Vehicular Transportation Supplies	1,500.00	1,800.00	1,700.00
150.00		150.00	123.22	Sundry Supplies	150.00	150.00	150.00
\$52,075.00	\$3,596.90	\$55,671.90	\$54,319.77	Total Materials and Supplies	\$55,860.00	\$60,350.00	\$59,650.00
\$4,500.00	\$200.00	\$4,700.00	\$4,700.00	Current Repairs	\$4,500.00	\$4,500.00	\$4,500.00

					Miscellaneous—			
\$1,000.00	.....	—\$150.00	\$850.00	\$746.05	Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
375.00	.....	125.00	500.00	500.00	Postage	400.00	400.00	400.00
750.00	.....	400.00	1,150.00	1,142.53	Telephone and Telegraph	1,050.00	1,100.00	1,100.00
6,695.31	.....	.....	6,695.31	5,040.90	Insurance	6,925.35	6,925.00	6,925.00
250.00	.....	—78.47	171.53	154.91	Freight and Express	250.00	250.00	250.00
550.00	.....	.....	550.00	549.28	Religious Services	550.00	550.00	550.00
200.00	.....	.....	200.00	200.00	Entertainment	300.00	300.00	300.00
100.00	.....	.....	100.00	98.60	Return of Runaways	150.00	.....	.....
100.00	.....	.....	100.00	100.00	Funeral Expenses	100.00	100.00	100.00
2,100.00	.....	.....	2,100.00	2,099.67	Medical and Surgical Fees	3,000.00	3,000.00	3,000.00
500.00	.....	.....	500.00	337.20	Cash and Expenses for Parolees	500.00	500.00	500.00
150.00	.....	.....	150.00	.....	Printing Annual Report (State Use) .....	.....	325.00	200.00
500.00	.....	.....	500.00	488.46	Cannery Supplies	500.00	500.00	500.00
500.00	.....	.....	500.00	302.00	Mechanical Dentistry .....	.....	.....	.....
<u>\$13,770.31</u>	<u>.....</u>	<u>\$296.53</u>	<u>\$14,066.84</u>	<u>\$11,759.60</u>	<i>Total Miscellaneous</i>	<u>\$14,725.35</u>	<u>\$14,950.00</u>	<u>\$14,825.00</u>
<u>\$126,130.31</u>	<u>.....</u>	<u>\$778.43</u>	<u>\$126,908.74</u>	<u>\$121,907.37</u>	<i>Total Current Maintenance</i>	<u>\$135,120.35</u>	<u>\$142,670.00</u>	<u>\$138,055.00</u>

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$1,500.00	\$1,500.00	\$1,500.00	Additions and Improvements—			
500.00	500.00	497.71	Roads, Gutters and Grading	\$2,000.00	\$3,000.00
					Cement, Sand and Stone for General Improvements	500.00	500.00	500.00
400.00	—\$117.11	282.89	282.89	Extending Hydrants, Water Pipe and Tile to New Buildings	650.00
1,095.00	208.00	1,303.00	1,303.00	Automobile Exchange
3,000.00	3,000.00	2,743.33	Painting Cottages (Inside)
250.00	250.00	250.00	Furniture Replacement
500.00	500.00	445.96	Shrubbery	250.00	500.00
3,000.00	3,000.00	3,000.00	Repairs to Paddock Hall
1,200.00	70.58	1,270.58	1,268.03	Repairs to Fielder Cottage
800.00	—523.20	276.80	276.80	Completion of Piggery
2,000.00	—251.60	1,748.40	1,748.40	Repairs to Dairy House
2,000.00	2,000.00	2,000.00	Repairs to Stowe Cottage
.....	Completion of Alterations to Paddock Hall..	2,500.00
.....	Replacement of Telephone Poles and Relocation of Lines	2,500.00
.....	Painting Cottages Outside	3,000.00
.....	Household Furnishings for Homestead Cottage	1,000.00
.....	Equipment for Lincoln Cottage	3,000.00
.....	Laundry Extractor	1,150.00
.....	Presses for Laundry	1,300.00
.....	Refrigerating Equipment (complete)	3,000.00	1,800.00
.....	Installation of Water Line	6,825.00

.....	.....	.....	.....	.....	Painting Cottages	3,000.00	.....
.....	.....	.....	.....	.....	Furniture Replacement	725.00	600.00
.....	.....	.....	.....	.....	Automobile Exchange (Sedan and Truck) ..	1,800.00	1,800.00
.....	.....	.....	.....	.....	Equipment for Administration Building	5,850.00	.....
.....	.....	.....	.....	.....	Equipment for New Cottage for Women....	4,100.00	.....
.....	.....	.....	.....	.....	Garage for Six Cars	1,500.00	.....
.....	.....	.....	.....	.....	Garment Cutter	145.00	145.00
.....	.....	.....	.....	.....	Laundry Equipment	10,515.00	.....
.....	.....	.....	.....	.....	Two Pianos	350.00	200.00
.....	.....	.....	.....	.....	Fire Protection	15,300.00	.....
.....	.....	.....	.....	.....	Wire Fencing Posts	1,000.00	.....
.....	.....	.....	.....	.....	Furnishings for Fielder Cottage	2,200.00	.....
.....	.....	.....	.....	.....	Additions to Fire Lines	6,380.00	.....
<u>\$16,245.00</u>	<u>.....</u>	<u>—\$613.33</u>	<u>\$15,631.67</u>	<u>\$15,316.12</u>	<i>Total Additions and Improvements.....</i>	<u>\$27,675.00</u>	<u>\$58,665.00</u>
\$600.00	.....	—\$165.10	\$434.90	\$434.90	New Buildings—		
.....	.....	.....	.....	.....	Poultry Building .....	.....	.....
.....	.....	.....	.....	.....	Employees Housing	\$18,000.00	.....
					New Hospital, Including Equipment	65,000.00	.....
<u>\$600.00</u>	<u>.....</u>	<u>—\$165.10</u>	<u>\$434.90</u>	<u>\$434.90</u>	<i>Total New Buildings</i>	<u>\$83,000.00</u>	<u>.....</u>
\$142,975.31	.....	.....	\$142,975.31	\$137,658.39	<i>Total Appropriation</i>	<u>\$162,795.35</u>	<u>\$284,335.00</u>
67,500.00	.....	.....	67,500.00	70,047.39	Receipts	68,000.00	70,000.00
<u>\$75,475.31</u>	<u>.....</u>	<u>.....</u>	<u>\$75,475.31</u>	<u>\$67,611.00</u>	<i>Net Appropriation</i>	<u>\$94,795.35</u>	<u>\$214,335.00</u>

ACCOUNT X-11. SANATORIUM FOR TUBERCULOUS DISEASES

See descriptive matter page 112 Budget Supplement

Years Ending June 30			1929	1930	1931	Year Ending June 30, 1929		
			Actual	Estimated	Estimated			
Total Number Officers and Em- ployees on June 30			167	175	182	Patients or Inmates Received 549		
Number Resident Officers and Employees			167	175	182	Patients or Inmates Discharged 466		
Number of Patients or Inmates Based on Yearly Average			310	440	440	Patients or Inmates Paroled to Homes... ..		
Inmate or Patient Capacity of Institution			377	440	440	Patients or Inmates Transferred		
Per Capita Cost Per Year Based on Current Maintenance			\$1,131.31	\$950.84	\$974.70	Patient or Inmate Deaths 16		
Year Ending June 30, 1929					Year Ending June 30, 1931			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$8,000.00	\$8,000.00	\$8,000.00	Salaries—			
171,240.00	171,240.00	158,940.96	Superintendent	\$8,000.00	\$8,000.00	\$8,000.00
					Physicians, Clerks, Nurses, Farm Help, Waiters, Instructors and Others, including School Teachers	180,250.00	181,970.00	178,645.00
					New Employees .....	.....	6,620.00	.....
\$179,240.00	\$179,240.00	\$166,940.96	Total Salaries	\$188,250.00	\$196,590.00	\$186,645.00

					Materials and Supplies—			
\$127,000.00	.....	.....	\$127,000.00	\$82,751.94	Food	\$126,000.00	\$128,480.00	\$128,480.00
34,000.00	.....	.....	34,000.00	33,074.11	Coal	23,770.00	23,978.00	23,978.00
					Light and Power and Other Fuel Supplies...	10,000.00	8,022.00	8,000.00
13,500.00	.....	.....	13,500.00	13,454.79	Household Supplies	13,500.00	13,500.00	13,500.00
16,500.00	.....	.....	16,500.00	16,461.27	Farm and Stable	15,000.00	16,000.00	16,000.00
					Grounds and Greenhouses	1,400.00	500.00	500.00
700.00	.....	.....	700.00	389.79	School Supplies	700.00	700.00	500.00
9,300.00	.....	.....	9,300.00	8,820.74	Medical and Surgical Supplies	9,300.00	9,300.00	9,300.00
1,600.00	.....	.....	1,600.00	1,576.38	Blanks, Stationery, Printing, Office Supplies and Equipment	1,800.00	1,800.00	1,700.00
4,100.00	.....	.....	4,100.00	3,886.36	Vehicular Transportation	3,800.00	3,800.00	3,800.00
3,000.00	.....	.....	3,000.00	2,371.74	Clothing (Mainly Charged Back to Counties)	3,000.00	2,000.00	2,000.00
<u>\$209,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$209,700.00</u>	<u>\$162,787.12</u>	<i>Total Materials and Supplies</i>	<u>\$208,270.00</u>	<u>\$208,080.00</u>	<u>\$207,758.00</u>
<u>\$11,000.00</u>	<u>.....</u>	<u>\$2,088.03</u>	<u>\$13,088.03</u>	<u>\$12,990.14</u>	<i>Current Repairs</i>	<u>\$11,000.00</u>	<u>\$11,000.00</u>	<u>\$11,000.00</u>
					Miscellaneous Expenses—			
\$1,100.00	.....	.....	\$1,100.00	\$1,000.47	Traveling Expenses	\$1,000.00	\$1,100.00	\$1,100.00
600.00	.....	.....	600.00	600.00	Postage	600.00	600.00	600.00
1,500.00	.....	\$350.00	1,850.00	1,821.76	Telephone and Telegraph (rates increased) ..	1,900.00	1,900.00	1,900.00
4,000.00	.....	.....	4,000.00	1,763.86	Insurance	3,500.00	5,750.00	5,750.00
1,000.00	.....	50.00	1,050.00	1,045.56	Freight and Express	1,000.00	1,000.00	1,000.00
1,000.00	.....	.....	1,000.00	963.56	Entertainments	1,000.00	1,000.00	1,000.00
1,000.00	.....	.....	1,000.00	851.37	Religious Services	1,000.00	1,000.00	1,000.00
300.00	.....	—300.00	.....	.....	Medical and Surgical Fees	200.00	200.00	200.00
300.00	.....	—100.00	200.00	.....	Funeral Expenses of Indigent Patients	300.00	300.00	300.00
150.00	.....	.....	150.00	42.60	Sundry Supplies	150.00	150.00	100.00
200.00	.....	.....	200.00	114.04	Medical and Patients' Libraries	200.00	200.00	175.00
<u>\$11,150.00</u>	<u>.....</u>	<u>.....</u>	<u>\$11,150.00</u>	<u>\$8,204.12</u>	<i>Total Miscellaneous</i>	<u>\$10,850.00</u>	<u>\$13,200.00</u>	<u>\$13,125.00</u>
<u>\$411,090.00</u>	<u>.....</u>	<u>\$2,088.03</u>	<u>\$413,178.03</u>	<u>\$350,922.34</u>	<i>Total Current Maintenance of Institution</i>	<u>\$418,370.00</u>	<u>\$428,870.00</u>	<u>\$418,528.00</u>

ACCOUNT X-11. SANATORIUM FOR TUBERCULOUS DISEASES—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
					Additions and Improvements—		
\$16,000.00	\$16,000.00	\$15,399.42	Traveling Clinic	\$16,000.00	\$16,000.00
545.00	\$174.10	719.10	719.10	Meat Slicing Machine .....	.....	.....
1,500.00	1,500.00	1,498.90	Wiring East and West Wards and Shacks..	.....	.....
1,575.00	1,575.00	1,575.00	Plumbing Fixtures, Wards, Service Building and Employees' Building .....	.....	.....
2,500.00	—1,920.33	579.67	579.67	Valves and Outside Water Line .....	.....	.....
1,000.00	1,000.00	50.00	Repairs to Motors in Laundry, Kitchen, Water Plant and Farm House .....	.....	.....
1,000.00	1,000.00	988.73	Repairs to Power Plant (Water-proofing Walls) .....	.....	.....
1,575.00	1,575.00	1,575.00	New Steam Line to Children's Building and Chapel .....	.....	.....
500.00	500.00	426.48	Ventilation of Dish Washing Room .....	.....	.....
3,000.00	3,000.00	2,905.75	Furnishing of Staff House and New Offices	.....	.....
10,000.00	10,000.00	9,948.07	Roads, Walks, Gutters, Grading, Shrubbery and Lighting .....	.....	.....
10,000.00	10,000.00	10,000.00	Providing Bedrooms for Twenty Additional Employees .....	.....	.....
2,000.00	2,000.00	1,962.14	Furnishing for Twenty Additional Rooms in Employees' Building .....	.....	.....
1,300.00	—341.80	958.20	736.58	Painting of Water Tower .....	.....	.....
1,100.00	1,100.00	1,030.00	New Extractor in Laundry .....	.....	.....
500.00	500.00	500.00	Furnishing Superintendent's House .....	.....	.....
.....	{ s\$11,306.00 }	.....	22,612.83	22,612.00	Reconstruction of Culvert .....	.....	.....
2,500.00	{ R 11,306.83 }	.....	2,500.00	2,500.00	Exchange of Automobiles, Sedan and Truck.	.....	.....
.....	Installation of Mechanical Stokers	12,264.00	.....
.....	Exchange of Five-Ton Truck	5,000.00	.....
.....	Platform Scales	550.00	.....

.....	.....	.....	.....	.....	One Vegetable Steamer for Kitchen	420.00	.....	.....
.....	.....	.....	.....	.....	Awnings for Service Building and Adminis-			
.....	.....	.....	.....	.....	tration Building	1,000.00	.....	.....
.....	.....	.....	.....	.....	Laundry Machine	6,000.00	.....	.....
.....	.....	.....	.....	.....	Extraordinary Household Supplies	2,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Radiator Covers	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Elevator for Ice Plant	1,200.00	.....	.....
3,800.00	.....	.....	3,800.00	3,791.20	Incinerator Plant .....		.....	.....
.....	R 364.90	.....	364.90	356.55	Damage Caused by Fire in Tunnel .....		.....	.....
.....	.....	.....	.....	.....	Cold Storage Room		4,200.00	.....
.....	.....	.....	.....	.....	Replacing of High Pressure Steam Line in			
.....	.....	.....	.....	.....	Tunnel		9,000.00	.....
.....	.....	.....	.....	.....	Underground Electric Cable		500.00	500.00
.....	.....	.....	.....	.....	Station Bus Chassis		2,300.00	.....
.....	.....	.....	.....	.....	One Team Farm Horses		500.00	500.00
.....	.....	.....	.....	.....	Installation of Electric Lines		3,360.00	1,500.00
.....	.....	.....	.....	.....	Reconstruction of Fire Line and Equipment..		8,750.00	5,000.00
.....	.....	.....	.....	.....	Fire Hose		750.00	750.00
.....	.....	.....	.....	.....	Ventilation of Tunnel and Ice Plant		3,450.00	.....
.....	.....	.....	.....	.....	Purchase of Kitchen Range, Installed		950.00	.....
.....	.....	.....	.....	.....	Reconstruction of Service Room		5,125.00	.....
.....	.....	.....	.....	.....	Purchase of X-ray Equipment		750.00	750.00
.....	.....	.....	.....	.....	Coal Chutes at Railroad Station		5,000.00	.....
<u>\$60,395.00</u>	<u>\$22,977.73</u>	<u>—\$2,088.03</u>	<u>\$81,284.70</u>	<u>\$79,154.59</u>	Total Additions and Improvements.....	<u>\$45,434.00</u>	<u>\$62,635.00</u>	<u>\$27,000.00</u>
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Extension to Piggery	\$3,000.00	.....	.....
.....	.....	.....	.....	.....	Root Cellar		\$2,750.00	.....
.....	.....	.....	.....	.....	Total New Buildings	<u>\$3,000.00</u>	<u>\$2,750.00</u>	<u>.....</u>
<u>\$471,485.00</u>	<u>\$22,977.73</u>	<u>.....</u>	<u>\$494,462.73</u>	<u>\$430,076.93</u>	Total Appropriation	<u>\$466,804.00</u>	<u>\$494,255.00</u>	<u>\$445,528.00</u>
90,000.00	.....	.....	90,000.00	83,728.77	Less Receipts	90,000.00	90,000.00	90,000.00
<u>\$381,485.00</u>	<u>\$22,977.73</u>	<u>.....</u>	<u>\$404,462.73</u>	<u>\$346,348.16</u>	Net Appropriation	<u>\$376,804.00</u>	<u>\$404,255.00</u>	<u>\$355,528.00</u>

ACCOUNT X-12. STATE BOARD OF CHILDREN'S GUARDIANS

See descriptive matter page 112 Budget Supplement

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00			
				6,420.00			
				11,670.00			
134,550.00	s \$1,255.00	—\$1,257.00	134,548.00	61,477.45			
				53,569.58			
				1,316.50			
.....			
.....			
.....			
\$140,550.00	\$1,255.00	—\$1,257.00	\$140,548.00	\$140,453.53			
					Salaries—		
					Superintendent	\$6,000.00	\$6,000.00
					Assistant Superintendents (2)	6,420.00	7,380.00
					Supervisors and Assistants	12,540.00	13,740.00
					Social Investigators	64,316.37	69,200.00
					Clerical Employees	62,117.25	68,282.50
					Temporary Employees	4,498.88	1,080.00
					Social Investigators (New)		10,080.00
					Clerical Employees (New)		12,560.00
					Employees Newark Office (New)		49,280.00
					Total Salaries	\$155,892.50	\$237,602.50
							\$158,950.00

\$2,600.00	.....	—\$178.50	\$2,421.50	\$2,419.50	Materials and Supplies—			
3,000.00	.....	—280.74	2,719.26	2,714.98	Blanks, Stationery and Printing	\$2,800.00	\$2,920.00	\$2,900.00
1,700.00	.....	—20.00	1,680.00	1,678.44	Office Equipment	2,000.00	2,780.00	2,500.00
.....	.....	.....	.....	.....	Office Supplies	1,700.00	1,820.00	1,800.00
					Newark Office—Materials and Supplies .....	.....	1,000.00	.....
<u>\$7,300.00</u>	<u>.....</u>	<u>—\$479.24</u>	<u>\$6,820.76</u>	<u>\$6,812.92</u>	<i>Total Materials and Supplies</i>	<u>\$6,500.00</u>	<u>\$8,520.00</u>	<u>\$7,200.00</u>
					Miscellaneous—			
\$39,600.00	.....	\$586.24	\$40,186.24	\$38,909.39	Traveling Expenses	\$42,000.00	\$48,832.00	\$42,000.00
5,000.00	.....	1 239.00	6,239.00	6,239.00	Postage	6,000.00	6,839.00	6,800.00
11,082.00	.....	—489.00	10,593.00	10,593.00	Rent	11,082.00	11,082.00	11,000.00
1,450.00	.....	549.67	1,999.67	1,999.59	{ Incidentals	450.00	760.00	700.00
.....	s \$149.67	—149.67	.....	.....	{ Telephone and Telegraph	1,300.00	1,500.00	1,500.00
					Fire Insurance (5 years) (for this purpose only)	149.67	.....	.....
					Newark Office—Miscellaneous Expenses ...	.....	6,040.00	.....
<u>\$57,132.00</u>	<u>\$149.67</u>	<u>\$1,736.24</u>	<u>\$59,017.91</u>	<u>\$57,740.98</u>	<i>Total Miscellaneous Expenses</i>	<u>\$60,981.67</u>	<u>\$75,053.00</u>	<u>\$62,000.00</u>
<u>\$204,982.00</u>	<u>\$1,404.67</u>	<u>.....</u>	<u>\$206,386.67</u>	<u>\$205,007.43</u>	<i>Total Appropriation</i>	<u>\$223,374.17</u>	<u>\$321,175.50</u>	<u>\$228,150.00</u>
					94 Officers and Employees	102	155	

ACCOUNT X-13. STATE HOME FOR BOYS

See descriptive matter page 113 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated
Total Number Officers and Employees on June 30	145	147	155
Number Resident Officers and Employees	135	139	146
Number of Patients or Inmates Based on Yearly Average	626	600	600
Inmate or Patient Capacity of Institution	550	600	600
Per Capita Cost Per Year Based on Current Maintenance	\$510.20	\$536.34	\$550.48

Year Ending June 30, 1929	
Patients or Inmates Received	588
Patients or Inmates Discharged	135
Patients or Inmates Paroled to Homes..	361
Patients or Inmates Transferred	52
Patient or Inmate Deaths	1

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Year Ending June 30, 1929				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00
142,980.00	{ s \$2,100.00 }	\$570.00	146,225.40	146,224.54
.....	{ E 575.40 }	.....	.....	.....
\$149,980.00	\$2,675.40	\$570.00	\$153,225.40	\$153,224.54
\$41,900.00	.....	.....	\$41,900.00	\$41,897.34
24,000.00	.....	—\$800.00	23,200.00	23,199.62
29,250.00	{ E \$1,040.00 }	.....	33,290.00	33,288.86
11,000.00	{ E 3,000.00 }	.....	11,000.00	10,934.97

Year Ending June 30, 1931		
1930 Approp.	Requested	Recommended
Salaries—		
Superintendent	\$7,000.00	\$7,000.00
Other Officers and Employees	152,130.00	153,820.00
New Employees	7,430.00	.....
<i>Total Salaries</i>	\$159,130.00	\$160,820.00
Materials and Supplies—		
Food	\$42,000.00	\$44,000.00
Clothing	24,000.00	24,000.00
Coal	23,000.00	23,356.00
Light and Power	2,000.00	1,644.00
Household Supplies	11,500.00	11,500.00

19,700.00	.....	1,315.00	21,015.00	21,013.82	} Farm and Stable	20,000.00	20,000.00	20,000.00
5,000.00	.....	.....	5,000.00	4,994.27	{ Grounds and Greenhouses	700.00	700.00	700.00
3,000.00	.....	.....	3,000.00	2,987.73	Industrial Shops and Vocational Training ..	5,000.00	5,000.00	5,000.00
3,000.00	.....	—470.00	2,530.00	2,528.73	School Supplies	3,000.00	3,000.00	3,000.00
1,200.00	.....	.....	1,200.00	1,198.28	Medical and Surgical Supplies	3,000.00	2,500.00	2,500.00
3,000.00	.....	.....	3,000.00	3,000.00	Printing and Office Supplies	1,200.00	1,200.00	1,200.00
					Vehicular Transportation Supplies	2,500.00	2,750.00	2,750.00
<u>\$141,050.00</u>	<u>\$4,040.00</u>	<u>\$45.00</u>	<u>\$145,135.00</u>	<u>\$145,043.62</u>	<i>Total Materials and Supplies</i>	<u>\$137,900.00</u>	<u>\$139,650.00</u>	<u>\$139,550.00</u>
<u>\$10,000.00</u>	<u>s \$2,500.00</u>	<u>\$1,500.00</u>	<u>\$14,000.00</u>	<u>\$13,977.07</u>	Current Repairs	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
					Miscellaneous—			
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
500.00	.....	.....	500.00	500.00	Postage	500.00	600.00	600.00
750.00	.....	\$300.00	1,050.00	1,050.00	Telephone and Telegraph	850.00	900.00	900.00
800.00	.....	.....	800.00	800.00	Entertainment, Athletic and Recreational			
					Supplies	1,000.00	1,000.00	1,000.00
800.00	.....	.....	800.00	307.51	Insurance	7,000.00	3,500.00	Reapp. Bal.
250.00	.....	100.00	350.00	350.00	Returning Runaways	250.00	250.00	250.00
600.00	.....	.....	600.00	600.00	Freight and Express	600.00	600.00	600.00
300.00	.....	—250.00	50.00	50.00	Assisting Boys Outside of Institution	300.00	300.00	300.00
1,000.00	.....	100.00	1,100.00	1,100.00	Carfare for Paroled and Returned Boys	1,000.00	1,000.00	1,000.00
1,400.00	E \$1,531.75	—850.00	2,081.75	2,077.85	Medical and Surgical Fees	1,400.00	1,400.00	1,400.00
200.00	.....	.....	200.00	85.00	Funeral Expenses	75.00	200.00	100.00
50.00	.....	.....	50.00	48.80	Incidentals	50.00	50.00	50.00
700.00	.....	.....	700.00	700.00	Boy Scout Camp and Scout Supplies	750.00	750.00	750.00
<u>\$8,350.00</u>	<u>\$1,531.75</u>	<u>—\$600.00</u>	<u>\$9,281.75</u>	<u>\$8,669.16</u>	<i>Total Miscellaneous</i>	<u>\$14,775.00</u>	<u>\$11,550.00</u>	<u>\$7,950.00</u>
<u>\$309,380.00</u>	<u>\$10,747.15</u>	<u>\$1,515.00</u>	<u>\$321,642.15</u>	<u>\$320,914.39</u>	<i>Total Current Maintenance</i>	<u>\$321,805.00</u>	<u>\$330,290.00</u>	<u>\$318,320.00</u>

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$250.00	\$250.00	\$250.00	Additions and Improvements—			
2,000.00	\$200.00	2,200.00	2,157.36	Band Instruments	\$250.00	\$250.00	\$100.00
1,500.00	1,500.00	1,500.00	Extraordinary Household Equipment	2,000.00
.....	s \$6,500.00	6,500.00	6,500.00	Repairing Roads and Walks
.....	s 1,000.00	—215.00	785.00	785.00	Railroad Siding and Concrete Pavement
.....	Spray Machine
.....	Repairs to Administration Building	1,800.00
700.00	700.00	699.34	Renovation Bull Barn and Pen	2,500.00
4,750.00	4,750.00	4,747.93	New Chassis for Marion Parry Bus
2,500.00	2,500.00	2,500.00	Installation Stokers, Complete
900.00	900.00	897.92	Remodeling Power House and Fire Boxes
1,500.00	—1,500.00	Remodeling and Breeching of Keeler Boilers
100.00	100.00	93.50	Cleaning Wells
700.00	700.00	699.79	For Replacement Supplies and Chemical Fire Apparatus
3,000.00	3,000.00	3,000.00	Two Feed Water Pumps
6,000.00	6,000.00	6,000.00	Repairs to Main Building
625.00	625.00	624.99	Laundry Equipment	4,700.00
1,500.00	1,500.00	1,497.56	Platform Scales for Farm (15 Tons)
1,500.00	1,500.00	1,500.00	To Complete Drainage
2,500.00	2,500.00	2,500.00	To Complete Poultry Houses
1,000.00	1,000.00	999.50	Remodelling Present Hog Barn
2,500.00	2,500.00	2,500.00	One Tile Silo	1,500.00
.....	Extending Sewers to New Cottage
.....	Musical Instruments, Other than Band	200.00
.....	Purchase of Cows	5,000.00
.....	Fire Equipment	1,000.00
.....	Installation of New Fire Line	5,000.00
.....	Dairy Barn Renovation	5,000.00
.....	Tree Surgery and Replacement of Trees ..	1,000.00	1,000.00
.....	Furnishings for Three New Cottages	6,000.00

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.....	Laundry Equipment	5,500.00
.....	Construction and Reconstruction of Roads and Walks	2,000.00	5,000.00	2,000.00
.....	.....	.....	.....	.....	Installation of Gas Mains	4,045.00	.....	.....
.....	.....	.....	.....	.....	One Touring Car .....	.....	500.00	500.00
.....	.....	.....	.....	.....	One Seven-Passenger Sedan .....	.....	1,200.00	1,200.00
.....	.....	.....	.....	.....	New Factory Type Fence N. Side Institu- tion .....	.....	4,000.00	2,000.00
.....	.....	.....	.....	.....	Installation Bell Telephone System, Annual Rental .....	.....	1,016.00	.....
.....	.....	.....	.....	.....	Extension to Piggery (12 Breeding Pens) ..	.....	3,000.00	1,500.00
.....	.....	.....	.....	.....	Irrigation Truck Garden .....	.....	500.00	.....
.....	.....	.....	.....	.....	Painting Water Tower .....	.....	600.00	.....
.....	.....	.....	.....	.....	Reconstruction Sewage Disposal Plant .....	.....	16,000.00	.....
.....	.....	.....	.....	.....	Office Equipment .....	.....	500.00	350.00
.....	.....	.....	.....	.....	Fire Protection .....	.....	54,670.32	.....
.....	.....	.....	.....	.....	Furniture and Equipment for Two New Cot- tages and Lockers for Fire Cottages .....	.....	4,600.00	.....
.....	.....	.....	.....	.....	Power House Ash Handling Equipment .....	.....	4,000.00	.....
.....	.....	.....	.....	.....	Changing Heating System from Low Pres- sure to Vacuum .....	.....	25,000.00	.....
.....	.....	.....	.....	.....	Kitchen and Dining Hall Equipment .....	.....	7,000.00	.....
.....	.....	.....	.....	.....	Grave Markers .....	.....	500.00	100.00
<u>\$33 525.00</u>	<u>\$7,500.00</u>	<u>—\$1,515.00</u>	<u>\$39,510.00</u>	<u>\$39,452.89</u>	<i>Total Additions and Improvements</i>	<u>\$42,795.00</u>	<u>\$134,036.32</u>	<u>\$7,750.00</u>
.....	.....	.....	.....	.....	New Buildings—	.....	.....	.....
.....	.....	.....	.....	.....	Two New Cottages .....	.....	\$85,000.00	.....
.....	.....	.....	.....	.....	Employees Building .....	.....	63,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings .....</i>	.....	<u>\$148,000.00</u>	.....
<u>\$342 905.00</u>	<u>\$18,247.15</u>	.....	<u>\$361,152.15</u>	<u>\$360,367.28</u>	<i>Total Appropriation</i>	<u>\$364,600.00</u>	<u>\$612,326.32</u>	<u>\$326,070.00</u>
<u>17,000.00</u>	.....	.....	<u>17,000.00</u>	<u>8,909.95</u>	Receipts	<u>13,500.00</u>	<u>13,500.00</u>	<u>13,500.00</u>
<u>\$325,905.00</u>	<u>\$18,247.15</u>	.....	<u>\$344,152.15</u>	<u>\$351,457.33</u>	<i>Net Appropriation</i>	<u>\$351,100.00</u>	<u>\$598,826.32</u>	<u>\$312,570.00</u>

ACCOUNT X-14. STATE HOME FOR GIRLS

See descriptive matter page 113 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated
Total Number Officers and Employees on June 30	72	73	77
Number Resident Officers and Employees	55	56	59
Number of Patients or Inmates Based on Yearly Average	245	300	275
Inmate or Patient Capacity of Institution	300	300	300
Per Capita Cost Per Year Based on Current Maintenance	\$725.11	\$541.32	\$625.55

Year Ending June 30, 1929	
Patients or Inmates Received	146
Patients or Inmates Discharged	93
Patients or Inmates Paroled to Homes..	122
Patients or Inmates Transferred	51
Patient or Inmate Deaths	2

Year Ending June 30, 1929				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,500.00	—\$875.06	\$2,624.94	\$2,624.94
2,500.00	2,500.00	2,499.84
69,920.00	1,802.81	71,722.81	71,722.53
.....
\$75,920.00	\$927.75	\$76,847.75	\$76,847.31

Year Ending June 30, 1931		
1930 Approp.	Requested	Recommended
Salaries—		
Superintendent	\$3,500.00	\$4,000.00
Physician	2,500.00	2,620.00
Teachers, Nurses, Clerks and Others	67,850.00	70,592.00
New Employees .....	.....	4,020.00
Total Salaries	\$73,850.00	\$81,232.00
		\$76,400.00

\$33,000.00	.....	.....	\$33,000.00	\$32,997.46	Materials and Supplies—			
8,500.00	.....	\$657.46	9,157.46	9,155.33	Food	\$35,000.00	\$34,600.00	\$34,600.00
10,950.00	s \$6,000.00	583.18	17,533.18	17,530.17	Clothing	8,500.00	9,000.00	9,000.00
6,500.00	.....	409.25	6,909.25	6,908.01	{ Fuel	6,000.00	{ 2,085.00	2,085.00
6,500.00	.....	—380.00	6,120.00	6,119.45	{ Light and Power		{ 4,415.00	4,400.00
2,000.00	.....	.....	2,000.00	1,995.85	Household Supplies	6,500.00	6,500.00	6,500.00
2,700.00	s 1,200.00	.....	3,900.00	3,899.62	Farm, Stable and Grounds Supplies	5,500.00	6,000.00	5,500.00
800.00	.....	397.00	1,197.00	1,193.94	Schooling and Supplies	2,000.00	2,200.00	2,200.00
500.00	.....	.....	500.00	499.57	Medical and Surgical Supplies	2,700.00	2,800.00	2,800.00
1,200.00	.....	—435.00	765.00	729.33	Printing, Office Supplies and Office Equip- ment	900.00	1,200.00	1,000.00
700.00	.....	—100.00	600.00	599.93	Sundry Supplies	500.00	500.00	500.00
					Vehicular Transportation Supplies	1,200.00	1,200.00	1,000.00
					General Plant Equipment and Supplies	700.00	.....	.....
\$73,350.00	\$7,200.00	\$1,131.89	\$81,681.89	\$81,628.66	<i>Total Materials and Supplies</i>	\$69,500.00	\$70,500.00	\$69,585.00
\$5,000.00	.....	\$524.12	\$5,524.12	\$5,519.46	Current Repairs	\$6,000.00	\$6,700.00	\$6,000.00

ACCOUNT X-14. STATE HOME FOR GIRLS—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
					Miscellaneous—			
\$1,200.00	.....	.....	\$1,200.00	\$1,199.81	Traveling Expenses	\$1,200.00	\$1,200.00	\$1,200.00
400.00	.....	.....	400.00	400.00	Postage	400.00	400.00	400.00
1,600.00	.....	—\$90.00	1,510.00	1,510.00	Telephone and Telegraph	1,500.00	1,500.00	1,500.00
3,500.00	.....	.....	3,500.00	2,609.18	Insurance	4,500.00	4,500.00	4,500.00
1,500.00	.....	—583.18	916.82	916.82	Water Rent	1,000.00	1,000.00	1,000.00
300.00	.....	.....	300.00	299.79	Freight and Express	300.00	300.00	300.00
375.00	.....	.....	375.00	375.00	Traveling Expenses for Parole Inmates . . .	375.00	375.00	375.00
500.00	.....	.....	500.00	499.71	Entertainment	600.00	650.00	600.00
170.00	.....	.....	170.00	170.00	Payments to Discharged Inmates	170.00	170.00	170.00
2,000.00	s \$250.00	490.09	2,740.09	2,737.11	Medical and Surgical Fees	1,500.00	2,000.00	2,000.00
1,200.00	s 250.00	.....	1,450.00	1,444.98	Dentistry	1,200.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	Appraisal and Inventory	300.00	.....	.....
\$12,745.00	\$500.00	—\$183.09	\$13,061.91	\$12,162.40	Total Miscellaneous	\$13,045.00	\$13,595.00	\$13,545.00
\$167,015.00	\$7,700.00	\$2,400.67	\$177,115.67	\$176,157.83	Total Current Maintenance	\$162,395.00	\$172,027.00	\$165,530.00
					Additions and Improvements—			
\$250.00	.....	—\$29.00	\$221.00	\$221.00	Drainage on Farm .....	.....	.....	.....
1,400.00	.....	—297.00	1 103.00	1,103.00	Automobile Exchange .....	.....	.....	.....
.....	s \$2,500.00	.....	2,500.00	2,500.00	Fuel and Light, estimated to State Hospital .....	.....	.....	.....
250.00	.....	—23.33	226.67	226.67	Trees and Shrubbery .....	.....	.....	.....
100.00	.....	.....	100.00	99.60	Wire for Hog Runs .....	.....	.....	.....
1,560.00	.....	—278.38	1,281.62	1,281.62	Equipment Colored Maternity Unit (24 @ \$65.00 per patient) .....	.....	.....	.....
1,625.00	.....	—92.13	1,532.87	1,530.63	Furnishing One New Cottage .....	.....	.....	.....
1,000.00	.....	—157.87	842.13	835.40	Equipment for One Kitchen .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	Stuyvesant Avenue Walk .....	.....	.....	.....
600.00	.....	—122.96	477.04	477.04	Double-Hung Wooden Windows—Laundry .	.....	.....	.....

.....	.....	.....	.....	.....	Repainting and Repairs to Ext. Administra- tion Building	\$5,000.00	.....	.....
.....	.....	.....	.....	.....	Painting Interior Three Cottages	5,000.00	.....	.....
.....	.....	.....	.....	.....	Tree Surgery and Shubbery	400.00	\$600.00	.....
.....	.....	.....	.....	.....	Removing Old Garage and Farm Machinery Shed and Rebuilding of same	2,000.00	.....	.....
.....	.....	.....	.....	.....	Grounds, Roads and Grading	5,000.00	5,000.00	.....
1,500.00	.....	—1,400.00	100.00	100.00	Extraordinary Household Supplies	500.00	.....	.....
.....	.....	.....	.....	.....	Preparole Colony .....	.....	.....	.....
.....	.....	.....	.....	.....	Employees Garages (Rental Basis) .....	.....	4,200.00	.....
.....	.....	.....	.....	.....	Three Gas Stoves .....	.....	650.00	.....
.....	.....	.....	.....	.....	Painting Cottages .....	.....	1,600.00	.....
.....	.....	.....	.....	.....	Fire Protection .....	.....	9,200.00	.....
.....	.....	.....	.....	.....	Farm Machinery .....	.....	1,900.00	\$500.00
.....	.....	.....	.....	.....	Completing Unclimbable Fences .....	.....	13,875.00	.....
.....	.....	.....	.....	.....	Equipment for Repair Shop .....	.....	1,050.00	600.00
.....	.....	.....	.....	.....	Employees' Quarters .....	.....	3,000.00	.....
.....	.....	.....	.....	.....	Reconstruction Bathrooms—Wilson .....	.....	2,100.00	.....
.....	.....	.....	.....	.....	Reconstruction Bathrooms—Thompson .....	.....	1,050.00	.....
.....	.....	.....	.....	.....	Walks, Gutters and Drains .....	.....	1,500.00	500.00
.....	.....	.....	.....	.....	Irrigation System .....	.....	500.00	.....
.....	.....	.....	.....	.....	Unit Refrigeration .....	.....	8,000.00	.....
.....	.....	.....	.....	.....	Additional Equipment—New School .....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Repairs to Barn .....	.....	600.00	.....
.....	.....	.....	.....	.....	Linoleum—Three Cottages .....	.....	550.00	.....
\$9,285.00	\$2,500.00	—\$2,400.67	\$9,384.33	\$9,374.96	Total Additions and Improvements	\$17,900.00	\$57,375.00	\$1,600.00
\$176,300.00	\$10,200.00	.....	\$186,500.00	\$185,532.79	Total Appropriation	\$180,295.00	\$229,402.00	\$167,130.00
.....	.....	.....	.....	.....	* Less Receipts	2,500.00	2,500.00	2,500.00
\$176,300.00	\$10,200.00	.....	\$186,500.00	\$185,532.79	Net Appropriation	\$177,795.00	\$226,902.00	\$164,630.00

* Receipts for the fiscal year ending June 30, 1929, were \$1,326.52 which were not appropriated for the use of the institution during that year.

ACCOUNT X-15. STATE HOSPITAL, GREYSTONE PARK.

See descriptive matter page 114 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated	Year Ending June 30, 1929				
Total Number Officers and Em- ployees on June 30	905	878	798	Patients or Inmates Received 889				
Number Resident Officers and Employees	720	728	681	Patients or Inmates Discharged 527				
Number of Patients or Inmates Based on Yearly Average	3,623	3,750	3,750	Patients or Inmates Paroled to Homes .. 46				
Inmate or Patient Capacity of Institution	3,623	3,750	3,750	Patients or Inmates Transferred 16				
Per Capita Cost Per Year Based on Current Maintenance	\$485.39	\$487.56	\$482.36	Patient or Inmate Deaths 315				
Year Ending June 30, 1929				Year Ending June 30, 1931				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$8,000.00	.....	.....	\$8,000.00	\$8,000.00	Salaries—			
5,000.00	.....	.....	5,000.00	5,000.00	Medical Director	\$8,000.00	\$8,000.00	\$8,000.00
5,000.00	.....	.....	5,000.00	5,000.00	Business Manager	5,000.00	5,000.00	5,000.00
922,500.00	.....	—\$8,940.00	913,560.00	909,916.90	Chief Engineer	5,000.00	5,000.00	5,000.00
					Other Officers and Employees	961,937.00	961,940.00	947,698.00
\$940,500.00	.....	—\$8,940.00	\$931,560.00	\$927,916.90	Total Salaries	\$979,937.00	\$979,940.00	\$965,698.00

					Materials and Supplies—			
\$360,000.00	.....	.....	\$360,000.00	\$355,834.84	Food	\$370,000.00	\$370,00.00	\$370,000.00
55,000.00	.....	.....	55,000.00	54,938.81	Clothing	55,000.00	55,000.00	55,000.00
123,000.00	.....	.....	123,000.00	115,321.82	{ Coal	126,000.00	{ 101,320.80 10,000.00 5,679.20 }	116,000.00
					{ Light and Power			
					{ Other Fuel			
91,000.00	.....	—\$4,325.00	86,675.00	83,949.05	Household Supplies	85,000.00	75,000.00	70,000.00
57,000.00	.....	9,814.57	66,814.57	66,734.17	Farm, Stable and Grounds	57,000.00	58,000.00	57,000.00
7,200.00	.....	.....	7,200.00	7,122.46	Tobacco	7,200.00	7,200.00	7,200.00
5,500.00	.....	.....	5,500.00	5,248.32	Industrial Shops	5,000.00	5,000.00	5,000.00
.....	R \$3,579.65	.....	3,579.65	1,579.65	Revolving Fund (Reappropriated) .....	.....	.....	.....
30,000.00	.....	.....	30,000.00	30,000.00	Medical and Surgical Supplies	35,000.00	30,000.00	30,000.00
4,500.00	.....	—180.00	4,320.00	3,777.79	Printing and Office Supplies and Equipment..	4,500.00	4,000.00	4,000.00
15,000.00	.....	.....	15,000.00	14,607.73	Motor Vehicular Transportation Supplies ...	12,000.00	12,000.00	12,000.00
<u>\$748,200.00</u>	<u>\$3,579.65</u>	<u>\$5,309.57</u>	<u>\$757,089.22</u>	<u>\$739,114.64</u>	<i>Total Materials and Supplies</i>	<u>\$756,700.00</u>	<u>\$733,200.00</u>	<u>\$726,200.00</u>
<u>\$53,000.00</u>	.....	<u>\$3,470.54</u>	<u>\$56,470.54</u>	<u>\$55,912.50</u>	Current Repairs	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
					Miscellaneous—			
\$4,500.00	.....	\$275.00	\$4,775.00	\$4,528.12	Traveling Expenses	\$4,500.00	\$5,000.00	\$5,000.00
1,800.00	.....	500.14	2,300.14	2,300.14	Postage	1,800.00	2,200.00	2,200.00
5,000.00	.....	1,325.00	6,325.00	6,325.00	Telephone and Telegraph	6,000.00	6,500.00	6,000.00
12,000.00	.....	.....	12,000.00	11,917.14	Insurance	17,500.00	20,000.00	20,000.00
5,000.00	.....	.....	5,000.00	4,941.81	Freight and Express	6,000.00	6,000.00	6,000.00
1,200.00	.....	40.00	1,240.00	1,230.00	Religious Services	1,200.00	1,300.00	1,300.00
3,500.00	.....	.....	3,500.00	3,380.00	Funeral Expenses	3,600.00	3,600.00	3,600.00
600.00	.....	275.00	875.00	833.54	Advertising, Books, etc.	600.00	600.00	600.00
500.00	.....	.....	500.00	497.98	Incidentals	500.00	500.00	500.00
1 500.00	.....	—250.00	1,250.00	1,250.00	Rent of Cottage for Nurses .....	.....	.....	.....
<u>\$35,600.00</u>	.....	<u>\$2,165.14</u>	<u>\$37,765.14</u>	<u>\$37,203.73</u>	<i>Total Miscellaneous</i>	<u>\$41,700.00</u>	<u>\$45,700.00</u>	<u>\$45,200.00</u>
<u>\$1,777,300.00</u>	<u>\$3,579.65</u>	<u>\$2,005.25</u>	<u>\$1,782,884.90</u>	<u>\$1,760,147.77</u>	<i>Total Current Maintenance</i>	<u>\$1,828,337.00</u>	<u>\$1,808,840.00</u>	<u>\$1,787,098.00</u>

ACCOUNT X-15. STATE HOSPITAL, GREYSTONE PARK—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$3,500.00	—\$167.30	\$3,332.70	\$3,332.70	Additions and Improvements—		
25,000.00	25,000.00	25,000.00	Purchase of auto truck		
.....	Clinics in various counties		
5,000.00	5,000.00	5,000.00	\$25,000.00 \$30,000.00 \$30,000.00		
.....	Unclimbable Fence		
4,500.00	6,000.00		
2,500.00	Grading Roads and Sidewalks Around New		
.....	Buildings		
.....	Exchange of Automobiles		
1,500.00	—1.80	4,498.20	4,498.20	.....	
2,000.00	2,500.00	2,311.63	New Sanitary Milk Room with Tanks, Plat-		
.....	forms, Drains, etc.		
.....	New Silo, Dairy		
.....	To Complete Repairs to Dormer Windows,		
8,000.00	Main Building		
.....	—805.54	7,194.46	7,194.46	To Reconstruct Walls, Copings, Window		
1,200.00	1,200.00	1,200.00	Frames, Sash, etc., Old Industrial Building		
11,000.00	11,000.00	11,000.00	Wood Block Flooring in Stalls of Dairy		
.....	Modern Elevators to Replace Unsafe Obso-		
.....	lete Type, Both North and South Sides,		
5,500.00	5,500.00	5,500.00	Dormitory Building		
.....	Electric Elevator to Replace Old Unsafe		
14,000.00	14,000.00	13,851.86	Plunger Type in Main Building		
.....	Laundry Machinery, including Repairing Gut-		
.....	ters and Rewiring		

350.00	.....	—30.00	320.00	320.00	One Combination Sprayer (Farm) .....	.....	.....	.....
1,000.00	.....	—234.57	765.43	765.43	One Farmall Tractor .....	.....	.....	.....
1,000.00	.....	—580.00	420.00	342.46	2,500 Feet Cattle Yard Fencing .....	.....	.....	.....
1,875.00	.....	—13.10	1,861.90	1,861.90	Fifty Drug Cabinets at \$75.00 for various wards throughout the main and dormitory buildings .....	.....	.....	.....
1,125.00	.....	.....	1,125.00	1,125.00	Six Hundred Chairs for Dining Rooms at Dormitory Building	1,125.00	.....	.....
1,500.00	.....	—165.00	1,335.00	1,335.00	Feed Pumps for Boiler House	1,500.00	.....	.....
15,000.00	.....	.....	15,000.00	15,000.00	Reconstruction of Roads	15,000.00	.....	.....
.....	.....	.....	.....	.....	Repairs to 1½ miles of Railroad Siding	3,300.00	2,000.00	.....
.....	.....	.....	.....	.....	Exchange of Three Automobiles	2,500.00	3,775.00	3,000.00
.....	.....	.....	.....	.....	Laundry Machinery Installed	19,000.00	.....	.....
.....	.....	.....	.....	.....	Equipment Dental Room	1,500.00	.....	.....
.....	.....	.....	.....	.....	Repairs to Sidewalks on Central Avenue ..	1,000.00	.....	.....
.....	.....	.....	.....	.....	Twenty-five Cows	7,500.00	.....	.....
.....	.....	.....	.....	.....	Conversion of Gas House to Storeroom	2,500.00	.....	.....
.....	.....	.....	.....	.....	Reconstruction Harrisburg Fleming Engine..	2,000.00	.....	.....
.....	.....	.....	.....	.....	Ten Mules	2,500.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Five-ton Truck	3,500.00	.....	.....
.....	R \$1,097.50	—7.94	1,089.56	1,089.56	Loss by Fire .....	.....	.....	.....
.....	.....	.....	.....	.....	Electric Feeders Underground to Dairy ....	.....	7,500.00	.....
.....	.....	.....	.....	.....	Reconstruction of Service Line and Fire Pro- tection .....	.....	145,000.00	.....
.....	.....	.....	.....	.....	Furnishings for New Senile Building .....	.....	18,250.00	.....
.....	.....	.....	.....	.....	Furnishings for New Tubercular Building ..	.....	14,500.00	.....
.....	.....	.....	.....	.....	Furnishings for Two Single Doctors' Houses	.....	3,600.00	.....
.....	.....	.....	.....	.....	Fire Hose and Equipment .....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Reinforcing Floors of Dairy Barn .....	.....	3,500.00	.....

ACCOUNT X-15. STATE HOSPITAL, GREYSTONE PARK—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
.....	Pump for Deep Well at Dairy	3,000.00	.....
.....	Upkeep and Maintenance of Roads	5,000.00	2,000.00
.....	One Mattress Sterilizer	1,600.00	.....
.....	Painting Materials	10,000.00	5,000.00
.....	Cold Storage	1,800.00	.....
.....	Reconstruction of Piggery	7,000.00	5,000.00
\$105,550.00	\$1,097.50	—\$2,005.25	\$104,642.25	\$104,173.16	Total Additions and Improvements	\$93,925.00	\$257,525.00
.....	New Buildings—		
.....	Two Single Houses for Physicians	\$40,000.00	.....
.....	Completion of Employees' Housing (to ac- commodate 125 employees)	90,000.00	.....
.....	Garage	13,200.00	.....
.....	Watchman's House for Gatekeeper	2,500.00	.....
.....	Addition Nurses' Dining Hall	6,000.00	.....
.....	Six Colony Houses for Poultry	1,200.00	.....
.....	Total New Buildings	\$152,900.00	.....
\$1 882,850.00	\$4 677.15	.....	\$1,887,527.15	\$1,864,320.93	Total Appropriation	\$1,922,262.00	\$2,219,265.00
691 000.00	691,000.00	712,484.38	Less Receipts	695,000.00	696,044.00
\$1,191,850.00	\$4,677.15	.....	\$1,196,527.15	\$1,151,836.55	Net Appropriation	\$1,227,262.00	\$1,523,221.00

ACCOUNT X-16. STATE HOSPITAL, TRENTON

See descriptive matter page 114 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated
Total Number Officers and Employees on June 30	650	670	697
Number Resident Officers and Employees	603	623	650
Number of Patients or Inmates Based on Yearly Average	2,515	2,700	2,700
Inmate or Patient Capacity of Institution	2,600	2,700	2,900
Per Capita Cost Per Year Based on Current Maintenance ...	\$496.24	\$497.70	\$513.50

Year Ending June 30, 1929	
Patients or Inmates Received	980
Patients or Inmates Discharged	579
Patients or Inmates Paroled to Homes ..	52
Patients or Inmates Transferred	33
Patient or Inmate Deaths	268

Year Ending June 30, 1929				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	\$7,000.00	\$6,999.88
7,000.00	7,000.00	6,999.88
629,800.00	—\$9,000.00	620,800.00	620,788.64
11,200.00	11,200.00	10,025.68
.....
\$655,000.00	—\$9,000.00	\$646,000.00	\$644,814.08

Salaries—

	1930 Approp.	Year Ending June 30, 1931	
		Requested	Recommended
Medical Director	\$7,000.00	\$8,000.00	\$8,000.00
Warden	7,000.00	7,000.00	7,000.00
Other Officers and Employees	670,547.00	682,039.00	673,894.00
In lieu of maintenance of six physicians and their families	16,000.00	16,000.00	16,000.00
New Employees .....	.....	18,360.00	9,000.00
<i>Total Salaries</i>	<u>\$700,547.00</u>	<u>\$731,399.00</u>	<u>\$713,894.00</u>

ACCOUNT X-16. STATE HOSPITAL, TRENTON—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$255,000.00	.....	\$5,000.00	\$260,000.00	\$258,770.75	Materials and Supplies—		
22,000.00	.....	.....	22,000.00	21,729.97	Food		
100,750.00	r \$2,500.00	.....	103,250.00	102,095.02	Clothing		
54,000.00	.....	.....	54,000.00	53,867.27	{ Coal		
36,000.00	.....	.....	36,000.00	35,941.46	{ Light and Power		
33,500.00	.....	—500.00	33,000.00	30,776.69	Household Supplies		
3,700.00	.....	500.00	4,200.00	4,171.85	{ Farm and Stable		
4,000.00	.....	—250.00	3,750.00	2,251.87	{ Grounds and Greenhouses		
\$508,950.00	\$2,500.00	\$4,750.00	\$516,200.00	\$509,604.88	Medical and Surgical Supplies		
\$31,000.00	s \$5,669.50	\$4,000.00	\$40,669.50	\$40,444.76	Blanks, Stationery and Printing, Office Sup- plies and Equipment		
					Motor Vehicular Transportation Supplies ..		
					Total Materials and Supplies		
					Current Repairs		

					Miscellaneous—			
\$3,500.00	.....		\$3,500.00	\$2,924.65	Traveling Expenses	\$3,500.00	\$3,500.00	\$3,500.00
4,500.00	.....		4,500.00	4,499.78	Telephone and Telegraph	4,800.00	5,000.00	4,800.00
800.00	.....		800.00	800.00	Postage	800.00	800.00	800.00
2,000.00	.....		2,000.00	1,678.82	Amusements	2,000.00	2,000.00	2,000.00
1,000.00	.....		1,000.00	642.00	Funeral Expenses	1,000.00	1,000.00	800.00
550.00	.....		550.00	549.85	Newspapers and Magazines	550.00	600.00	550.00
400.00	.....		400.00	392.96	Returning Runaways	400.00	400.00	400.00
6,750.00	.....		6,750.00	6,745.81	Insurance	6,750.00	9,450.00	9,450.00
700.00	.....		700.00	628.26	Religious Services	700.00	700.00	700.00
500.00	.....		500.00	272.00	Freight and Express	500.00	400.00	400.00
4,000.00	.....		4,000.00	3,998.29	Tobacco	4,500.00	4,000.00	4,000.00
1 200.00	.....		1,200.00	936.28	Incidentals	1,200.00	1,000.00	1,000.00
150.00	.....		150.00	150.00	Cemetery Upkeep	150.00	150.00	150.00
.....	R \$6,519.00		6,519.00	4,031.30	Revolving Industrial Fund* .....	.....	.....	.....
\$26,050.00	\$6,519.00	.....	\$32,569.00	\$28,250.00	Total Miscellaneous	\$26,850.00	\$29,000.00	\$28,550.00
\$1,221,000.00	\$14,688.50	—\$250.00	\$1,235,438.50	\$1,223,113.72	Total Current Maintenance	\$1,314,797.00	\$1,357,449.00	\$1,337,444.00

* The principal of this fund is \$5,000 pursuant to Chap. 240, P. L. 1924.

					Additions and Improvements—			
\$5 000.00	.....		\$5,000.00	\$5,000.00	Pointing up Buildings of Old Part of Institution .....	.....	.....	.....
2,200.00	.....		2,200.00	2,158.53	Completion of Cow Barn .....	.....	.....	.....
5,000.00	.....		5,000.00	4,999.78	New Roads and Walks .....	.....	.....	.....
4 000.00	.....	—\$1,090.00	2,910.00	2,907.58	Remodeling Frame Storage House into Dwelling .....	.....	.....	.....
3,000.00	.....		3,000.00	3,000.00	Exchange of Three-ton Truck .....	.....	.....	.....
7,000.00	.....		7,000.00	6,990.19	Reconstruction of Greenhouses 3 and 4 .....	.....	.....	.....
400.00	.....		400.00	400.00	Renovating Wall in Rear of Criminal Building Exercise Grounds .....	.....	.....	.....
12,000.00	.....		12,000.00	11,853.00	Replacement of Laundry Machinery, including New Machinery .....	.....	.....	.....

ACCOUNT X-16. STATE HOSPITAL, TRENTON—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
1,000.00	1,000.00	1,000.00	Connecting Medical Director's Residence with Central Heating Plant .....	.....	.....	.....
400.00	400.00	277.40	Additional Toilet in Vroom Building Toilet Room .....	.....	.....	.....
600.00	250.00	850.00	850.00	Exchange of Truck .....	.....	.....	.....
4,000.00	815.00	4,815.00	4,815.00	Incinerator .....	.....	.....	.....
.....	Reconstruction Cornice Work and Roof, Main Building	\$4,000.00	\$5,000.00	\$2,000.00
.....	New Roof and Gutter on Horse Barn at Oak- land Farm	525.00	.....	.....
.....	Grandstand at Recreation Grounds	1,500.00	.....	.....
.....	s \$2,500.00	525.00	3,025.00	2,992.10	Window Guards in Criminal Insane Building .....	.....	.....	.....
.....	s 1,500.00	—250.00	1,250.00	1,250.00	Power Lawn Mower .....	.....	.....	.....
.....	Remodeling Stone Building	8,000.00	.....	.....
.....	Fireproofing and Enlarging Bakery Building ing	9,500.00	.....	.....
.....	Enclosing Passageway between Paton and Main Building	7,500.00	.....	.....
.....	Removal of Barn from Hunt Farm to Oak- land Farm and Erecting Same	4,500.00	.....	.....
.....	New Hot Water Mains in Annex, including covering	1,560.00	.....	.....
.....	Installing New Vacuum Pumps in Annex and Congregate Buildings	1,300.00	.....	.....
.....	New Heating System in Assistant Warden's Residence	900.00	.....	.....
.....	Installing New Steam Boiler in Poultryman's Residence	125.00	.....	.....
.....	Lowering and Renewing Return Main in Vroom Building and Installing Pump	2,200.00	.....	.....
.....	s 20,000.00	.....	20,000.00	20,000.00	Roads, Walks, Grading and Nursery Stock..	.....	.....	.....

.....	.....	.....	.....	.....	Installation of Street Lights, including generator	15,000.00	.....	.....
.....	s 2,000.00	.....	2,000.00	2,000.00	Sewage Connection for Three Employees Buildings .....	.....	.....	.....
.....	.....	.....	.....	.....	Exchange of Truck	3,000.00	.....	.....
.....	.....	.....	.....	.....	One and One-Half Ton Truck for Laundry..	1,200.00	.....	.....
.....	.....	.....	.....	.....	Cannery Equipment	500.00	.....	.....
.....	.....	.....	.....	.....	Two Car Garage for Warden's Residence...	500.00	.....	.....
.....	.....	.....	.....	.....	Ventilating Congregate and Vroom Kitchens	1,900.00	.....	.....
.....	.....	.....	.....	.....	Renovation of Boilers	4,700.00	.....	.....
.....	.....	.....	.....	.....	Furnishing New Wing of Vroom Building ..	3,000.00	.....	.....
.....	.....	.....	.....	.....	Repairs to Hot Water Generator Mains and Tunnel---Main Building (Supplemental) ..	3,000.00	.....	.....
.....	.....	.....	.....	.....	Ventilating Kitchen Criminal Insane Building	1,700.00	.....	.....
.....	.....	.....	.....	.....	Steam Driven Centrifugal Pump for General Service	1,800.00	1,800.00	.....
.....	.....	.....	.....	.....	One Deep Well Pump (Supplemental)	1,900.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Tractor	1,000.00	1,000.00	.....
.....	.....	.....	.....	.....	Medical and Surgical Equipment	7,000.00	.....	.....
.....	.....	.....	.....	.....	Equipment for Laundry	2,600.00	.....	.....
.....	.....	.....	.....	.....	Concrete Mixer	700.00	700.00	.....
.....	.....	.....	.....	.....	Grading	5,000.00	3,000.00	.....
.....	.....	.....	.....	.....	Fireproofing Annex Entrance (Supplemental)	1,410.00	.....	.....
\$44,600.00	\$26,000.00	\$250.00	\$70,850.00	\$70,493.58	<i>Total Additions and Improvements</i>	\$63,710.00	\$38,810.00	\$8,500.00
.....	.....	.....	.....	.....	New Buildings—	.....	.....	.....
.....	.....	.....	.....	.....	Preparole Building	\$115,000.00	.....	.....
.....	.....	.....	.....	.....	Additional Employees Housing	25,000.00	.....	.....
.....	.....	.....	.....	.....	Reconstruction of Nurses Home	15,000.00	.....	.....
.....	.....	.....	.....	.....	Completion of T. B. Building	150,000.00	.....	.....
.....	.....	.....	.....	.....	<i>Total New Buildings</i>	\$305,000.00	.....	.....

ACCOUNT X-16. STATE HOSPITAL, TRENTON—Continued
(Psychiatric Clinic)

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$29,000.00	.....	.....	\$29,000.00	\$28 968.51	Psychiatric Clinic, for various institutions with headquarters at State Hospital, Trenton—			
					Salaries	\$29,000.00	\$29,000.00	\$29,000.00
					Stationery, Printing, Office Supplies, etc. ..			
					Incidentals			
					Traveling Expenses			
\$29,000.00	.....	.....	\$29,000.00	\$28 968.51	Total Appropriation, Psychiatric Clinic..	\$29,000.00	\$29,000.00	\$29,000.00
\$1 294,600.00	\$40,688.50	.....	\$1,335,288.50	\$1 322,575.81	Total Appropriation	\$1,407,507.00	\$1,730,259.00	\$1,374,944.00
540,000.00	.....	.....	540,000.00	480,286.26	Less Receipts	600,000.00	595,000.00	595,000.00
\$754,600.00	\$40,688.50	\$795,288.50	\$842,289.55	Net Appropriation	\$807,507.00	\$1,135,259.00	\$779,944.00

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ACCOUNT X-17. VINELAND STATE SCHOOL

See descriptive matter page 115 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated
Total Number Officers and Employees on June 30	149	160	165
Number Resident Officers and Employees	105	110	112
Number of Patients or Inmates Based on Yearly Average	1,202	1,300	1,325
Inmate or Patient Capacity of Institution	1,100	1,200	1,250
Per Capita Cost Per Year Based on Current Maintenance	\$312.68	\$315.45	\$320.86

Year Ending June 30, 1929	
Patients or Inmates Received	78
Patients or Inmates Discharged	3
Patients or Inmates Paroled to Homes ..	..
Patients or Inmates Transferred	12
Patient or Inmate Deaths	18

Year Ending June 30, 1929				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	\$7,000.00	\$7,000.00
154,730.00	154,730.00	147,525.60
.....
\$161,730.00	\$161,730.00	\$154,525.60

Salaries—

	1930 Approp.	Year Ending June 30, 1931	
		Requested	Recommended
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00
Physicians, Executive Assistant, Clerks, Mechanics and Others	165,740.00	172,410.00	169,665.00
New Employees .....	.....	6,880.00	5,000.00
Total Salaries	\$172,740.00	\$186,290.00	\$181,665.00

ACCOUNT X-17. VINELAND STATE SCHOOL—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
\$90,000.00	\$90,000.00	\$87,086.21			
19,000.00	19,000.00	18,994.23			
35,500.00	35,500.00	34,682.74			
17,600.00	17,600.00	17,592.74			
21,350.00	21,350.00	21,347.86			
1,500.00	1,500.00	1,496.96			
2,500.00	2,500.00	2,497.47			
4,000.00	4,000.00	4,000.00			
1,300.00	1,300.00	1,289.29			
2,500.00	—\$108.67	2,391.33	2,223.94			
400.00	400.00	383.10			
\$195,650.00	—\$108.67	\$195,541.33	\$191,594.54			
\$13,000.00	\$13,000.00	\$12,979.46			
Materials and Supplies—							
Food					\$97,500.00	\$97,500.00	\$97,500.00
Clothing					20,000.00	20,000.00	20,000.00
{ Coal					36,500.00	34,000.00	34,000.00
{ Light and Power					{ 4,000.00	4,000.00	4,000.00
Household Supplies					17,600.00	17,600.00	17,600.00
{ Farm and Stable					21,500.00	21,500.00	21,500.00
{ Grounds and Greenhouses					1,000.00	1,000.00	1,000.00
Industrial Shops					1,500.00	2,000.00	2,000.00
School Supplies and Equipment					2,500.00	2,500.00	2,500.00
Medical and Surgical Supplies					4,500.00	4,500.00	4,500.00
Printing and Office Supplies and Equipment..					1,300.00	1,300.00	1,300.00
Vehicular Transportation Supplies					2,500.00	2,500.00	2,500.00
Sundry Supplies, Books, Magazines and Papers					400.00	400.00	400.00
Total Materials and Supplies					\$206,800.00	\$208,800.00	\$208,800.00
Current Repairs					\$13,000.00	\$13,000.00	\$13,000.00

					Miscellaneous—			
\$3,000.00	.....	—\$700.00	\$2,300.00	\$2,298.56	Traveling Expenses	\$3,000.00	\$3,000.00	\$3,000.00
450.00	.....		450.00	450.00	Postage	700.00	700.00	700.00
1,600.00	.....		1,600.00	1,578.15	Telephone and Telegraph (includes Colony) ..	1,600.00	1,600.00	1,600.00
3,500.00	.....	700.00	4,200.00	4,198.17	Insurance (Fire, Boiler, Auto)	3,800.00	4,300.00	4,300.00
4,500.00	.....		4,500.00	4,499.80	Medical, Surgical and Oculist Fees	4,500.00	3,000.00	3,000.00
1,500.00	.....		1,500.00	1,488.98	Entertainments	1,500.00	1,500.00	1,500.00
500.00	.....		500.00	480.00	Funeral Expenses	500.00	500.00	500.00
800.00	.....		800.00	673.28	Freight and Express	800.00	800.00	800.00
100.00	.....		100.00	100.00	Water Rent	100.00	100.00	100.00
300.00	.....		300.00	299.82	Library	300.00	300.00	300.00
400.00	.....		400.00	345.00	Religious Services	400.00	400.00	400.00
300.00	.....		300.00	294.84	Incidentals	300.00	300.00	300.00
50.00	.....		50.00	31.20	Advertising	50.00	50.00	50.00
.....	.....		.....	.....	Appraisal (five year interval) .....	.....	500.00	.....
<u>\$17,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$17,000.00</u>	<u>\$16,737.80</u>	<i>Total Miscellaneous</i>	<u>\$17,550.00</u>	<u>\$17,050.00</u>	<u>\$16,550.00</u>
<u>\$387,380.00</u>	<u>.....</u>	<u>—\$108.67</u>	<u>\$387,271.33</u>	<u>\$375,837.40</u>	<i>Total Current Maintenance</i>	<u>\$410,090.00</u>	<u>\$425,140.00</u>	<u>\$420,015.00</u>

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recommended
\$600.00		\$108.67	\$708.67	\$708.67	Additions and Improvements—			
600.00			600.00	600.00	Exchange of Truck			
200.00			200.00	147.06	Three Boiler Feed Regulators			
850.00			850.00	850.00	Damper Regulator			
750.00			750.00	750.00	Replacement of Water Pump			
					Changing Heating System in Children's Unit to Vacuum			
1,000.00			1,000.00	1,000.00	Increasing Irrigation			
1 350.00			1,350.00	1,331.66	Additional Silo			
700.00			700.00	700.00	Milking Machine			
500.00			500.00	500.00	Extension of Wagon Shed			
500.00			500.00	500.00	Walks and Drives to Connect Buildings			
1,500.00			1,500.00	1,456.99	Repairs to Cow Barn			
1,600.00			1,600.00	1,600.00	Addition to Ice Tanks			
1,000.00			1,000.00	960.00	Additional Cows			
30,000.00			30,000.00	30,000.00	Extension Parole Colony and Purchase of Properties			
					Exchange of Ford Sedan	\$500.00		
	\$2,551.00		2,551.00	2,551.00	Extraordinary Household Supplies	2,500.00		
					Manure Pit	1,000.00		
					Team of Horses	500.00		
					Fire Equipment		\$10,000.00	
					Tractor Exchange	1,000.00		
					Purchase of Five Cows	1,250.00		
					Painting Interior of Three Buildings	6,450.00		
					Construction of Milkhouse, including Equipment	3,000.00		
					Repairs and Reconstruction of Main Road Cottage	2,500.00		
					Completion of Repairs to Cow Barn	1,000.00		

.....	.....	.....	.....	.....	New Silo	1,500.00	.....	.....
.....	.....	.....	.....	.....	Furnishings for Colored Colony and Isolation Building	7,000.00	.....	.....
.....	.....	.....	.....	.....	Grounds, Grading and Roads (Colony)	10,000.00	.....	.....
.....	.....	.....	.....	.....	X-ray Machine and Accessories	2,500.00	\$2,000.00	.....
.....	.....	.....	.....	.....	Garage for Trucks and Cars	3,200.00	.....	.....
.....	.....	.....	.....	.....	Laundry Washer and Extractor	9,365.00	.....	.....
.....	.....	.....	.....	.....	Repairs to Storeroom	1,220.00	800.00	.....
.....	.....	.....	.....	.....	Furniture, Nurses' Home	6,000.00	.....	.....
.....	.....	.....	.....	.....	Purchase Property, Main Road	7,500.00	.....	.....
.....	.....	.....	.....	.....	Pipe Threading Machine	1,100.00	.....	.....
.....	.....	.....	.....	.....	New Well	2,500.00	.....	.....
.....	.....	.....	.....	.....	Extension of Water Lines	4,700.00	.....	.....
.....	.....	.....	.....	.....	Extension of Sewer Lines	1,000.00	.....	.....
.....	.....	.....	.....	.....	Replacement of Dining Room Tables	300.00	.....	.....
.....	.....	.....	.....	.....	Continuation of Construction of Tunnels	10,000.00	.....	.....
.....	.....	.....	.....	.....	Machinery and Equipment for Industrial Building	8,173.00	.....	.....
\$41,150.00	\$2,551.00	\$108.67	\$43,809.67	\$43,655.38	<i>Total Additions and Improvements</i>	\$38,200.00	\$67,558.00	\$2,800.00
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Low Grade Building	\$117,000.00	.....	.....
.....	.....	.....	.....	.....	Delinquent Building	120,000.00	.....	.....
.....	.....	.....	.....	.....	Psychopathic Building	35,000.00	.....	.....
.....	.....	.....	.....	.....	<i>Total New Buildings</i>	\$272,000.00	.....	.....
\$428,530.00	\$2,551.00	.....	\$431,081.00	\$419,492.78	<i>Total Appropriation</i>	\$448,290.00	\$764,698.00	\$422,815.00
160,000.00	.....	.....	160,000.00	183,377.68	Ordinary Receipts	170,000.00	184,000.00	184,000.00
\$268,530.00	\$2,551.00	.....	\$271,081.00	\$236,115.10	<i>Net Appropriation</i>	\$278,290.00	\$580,698.00	\$238,815.00

ACCOUNT X-18. STATE PRISON

See descriptive matter page 116 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated		Year Ending June 30, 1929
Total Number Officers and Em- ployees on June 30	163	163	183		Patients or Inmates Received 750
Number Resident Officers and Employees	3	3	3		Patients or Inmates Discharged 237
Number of Patients or Inmates Based on Yearly Average	1,502	1,500	1,525		Patients or Inmates Paroled to Homes .. 241
Inmate or Patient Capacity of Institution	1,126	1,126	1,126		Patients or Inmates Transferred 219
Per Capita Cost Per Year Based on Current Maintenance	\$402.34	\$411.83	\$450.85		Patient or Inmate Deaths 10
Year Ending June 30, 1929					
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	
\$5,500.00	.....	.....	\$5 500.00	\$5,500.00	Salaries—
6,000.00	.....	—\$350.00	5,650.00	5,650.00	Principal Keeper
					Director of Industries
					{ Parole Officer
					{ Fiscal Agent
293,572.00	.....	—250.00	293,322.00	293,302.18	{ Medical Director
					{ Resident Physician
					{ Other Officers and Employees
18,000.00	s \$1,500.00	1,100.00	20,600.00	20,255.80	Wages for Inmates at Prison (other than State Use)
.....	.....	.....	.....	.....	New Employees
\$323 072.00	\$1,500.00	\$500.00	\$325 072.00	\$324,707.98	Total Salaries

Salaries—

Principal Keeper	\$5,500.00	\$6,000.00	\$5,500.00
Director of Industries	6,000.00	6,000.00	6,000.00
{ Parole Officer	302,000.00	3,150.00	3,150.00
{ Fiscal Agent		4,000.00	4,000.00
{ Medical Director		3,500.00	3,500.00
{ Resident Physician		3,500.00	3,500.00
{ Other Officers and Employees		294,287.00	296,207.72
Wages for Inmates at Prison (other than State Use)	19,000.00	21,000.00	21,000.00
New Employees .....	.....	32,780.00	12,000.00

					Materials and Supplies—			
\$115,000.00	.....	\$6,450.00	\$121,450.00	\$120,499.53	Food	\$115,000.00	\$117,349.00	\$117,349.00
47,000.00	.....	—3,100.00	43,900.00	43,203.69	Clothing	48,000.00	45,000.00	45,000.00
43,000.00	.....	500.00	43,500.00	43,475.70	{ Coal (includes Bordentown Farm)	22,000.00	28,143.00	47,500.00
					{ Light and Power (includes Bordentown Farm)	21,000.00	26,250.00	
14,000.00	.....	450.00	14,450.00	14,182.32	Household Supplies	16,000.00	14,575.00	14,575.00
200.00	.....	.....	200.00	175.09	Farm and Stable (Trenton and Bordentown Farm)	300.00	17,420.00	17,000.00
2,800.00	.....	.....	2,800.00	2,680.42	School Supplies	2,800.00	2,800.00	2,800.00
7,000.00	.....	—1,200.00	5,800.00	5,711.56	Medical and Surgical Supplies	7,000.00	5,566.00	5,500.00
3,900.00	.....	—75.00	3,825.00	3,770.35	{ Office Equipment	300.00	3,800.00	3,800.00
					{ Blanks, Stationery and Printing	3,000.00		
3 200.00	.....	.....	3,200.00	3,196.75	{ Office Supplies	500.00		
6,000.00	.....	.....	6,000.00	5,837.54	Tobacco	3,200.00	3,200.00	3,200.00
325.00	.....	.....	325.00	283.61	Water Rent (City of Trenton)	6,000.00	6,000.00	6,000.00
500.00	.....	.....	500.00	477.62	Religious Supplies	300.00	300.00	25.00
500.00	.....	.....	500.00	486.50	Bureau of Identification	500.00	500.00	500.00
2,750.00	.....	—725.00	2,025.00	1,851.11	Library	500.00	500.00	500.00
2,500.00	.....	.....	2,500.00	2,086.88	Motor Vehicular Transportation Supplies ...	2,000.00	2,000.00	2,000.00
					Industrial Shops	2,500.00	2,500.00	2,500.00
\$248,675.00	.....	\$2,300.00	\$250,975.00	\$247,918.67	<i>Total Materials and Supplies</i>	\$250,900.00	\$275,903.00	\$268,249.00
\$14,000.00	.....	.....	\$14 000.00	\$13,757.89	Current Repairs, Prison	\$14,000.00	\$16,500.00	\$14,000.00
1 000.00	.....	.....	1,000.00	995.27	General Plant Equipment	1,000.00	.....	.....
\$15,000.00	.....	.....	\$15,000.00	\$14,753.16	<i>Total Current Repairs</i>	\$15,000.00	\$16,500.00	\$14,000.00

ACCOUNT X-18. STATE PRISON—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$1,700.00	\$200.00	\$1,900.00	\$1,840.36	Miscellaneous—			
1,000.00	—500.00	500.00	481.12	Traveling Expenses	\$1,700.00	\$1,700.00	\$1,700.00
1,000.00	1,000.00	1,000.00	Expenses of Parole Officer	600.00	600.00	600.00
800.00	800.00	777.18	Transportation of Prisoners to and from farm and camps	1,000.00	1,000.00	1,000.00
1,400.00	125.00	1,525.00	1,496.53	Postage	800.00	800.00	800.00
2,900.00	655.00	3,555.00	3,530.82	Telephone and Telegraph	1,400.00	1,500.00	1,500.00
2,000.00	—100.00	1,900.00	1,864.68	Insurance	2,900.00	4,781.00	4,781.00
1,500.00	—805.00	695.00	616.51	Medical and Surgical Fees	2,000.00	2,000.00	2,000.00
2,000.00	—1,775.00	225.00	210.97	Freight and Cartage	1,200.00	1,200.00	1,200.00
2,500.00	—100.00	2,400.00	2,400.00	Electrocution Plant	1,200.00	1,200.00	1,200.00
1,500.00	1,500.00	1,500.00	Payments to Discharged Inmates	3,000.00	3,000.00	3,000.00
100.00	100.00	75.00	Returning Runaways and Captures, and Ex- penses Incidental thereto	1,500.00	1,500.00	1,500.00
1,500.00	—500.00	1,000.00	793.68	Funeral Expenses	200.00	200.00	200.00
400.00	400.00	400.00	Dentistry	1,200.00	1,200.00	1,200.00
250.00	250.00	245.90	Appraisement	400.00	.....	.....
					Sundries	250.00	250.00	250.00
\$20,550.00	—\$2,800.00	\$17,750.00	\$17,232.75	Total Miscellaneous	\$19,350.00	\$20,931.00	\$20,931.00
\$607,297.00	\$1,500.00	.....	\$608,797.00	\$604,612.56	Total Current Maintenance and Upkeep	\$617,750.00	\$687,551.00	\$658,037.72

Additions and Improvements—									
\$2,500.00	.....	.....	\$2,500.00	\$2,399.86	Painting Wing No. 7, inside and outside .....	.....	.....	.....	.....
2,000.00	.....	.....	2,000.00	1,873.59	Replacement of Roofs, Wings 1 and 2.....	.....	.....	.....	.....
1,000.00	.....	.....	1,000.00	941.84	Replacement of Valves, Wing No. 7 .....	.....	.....	.....	.....
3,000.00	.....	.....	3,000.00	2,869.58	Cook House Equipment .....	.....	.....	.....	.....
1,000.00	.....	.....	1,000.00	950.00	Replacing Old Telephone System .....	.....	.....	.....	.....
6,060.00	.....	.....	6,060.00	6,060.00	Equipment for Laundry .....	.....	.....	.....	.....
500.00	.....	.....	500.00	475.00	Replacing Enunciator System .....	.....	.....	.....	.....
2,000.00	.....	.....	2,000.00	1,615.90	Pointing up Buildings	\$1,500.00	.....	.....	.....
600.00	.....	.....	600.00	544.40	Exchange of Sedan .....	.....	.....	.....	.....
2,500.00	.....	.....	2,500.00	2,361.17	Hospital Equipment .....	.....	.....	.....	.....
.....	.....	.....	.....	.....	Exchange of Truck	4,000.00	.....	.....	.....
.....	.....	.....	.....	.....	Replacing Fire Equipment	915.00	.....	.....	.....
.....	.....	.....	.....	.....	Repairs to Wings 2, 4 and 6	5,000.00	.....	.....	.....
.....	.....	.....	.....	.....	Flood Lights	1,000.00	.....	.....	.....
.....	.....	.....	.....	.....	Watchman's Clock	1,500.00	.....	.....	.....
.....	.....	.....	.....	.....	Completion of Replacement of Valves, Wing	.....	.....	.....	.....
.....	.....	.....	.....	.....	No. 7	1,200.00	.....	.....	.....
.....	s \$6,000.00	.....	6,000.00	5,700.00	Railroad Siding to State Prison .....	.....	.....	.....	.....
.....	s 1,200.00	.....	1,200.00	1,200.00	Purchase of Firearms .....	.....	.....	.....	.....
.....	.....	.....	.....	.....	Live Stock for Bordentown Farm	\$7,500.00	.....	\$5,000.00	.....
.....	.....	.....	.....	.....	New Baffles for Water Closets, Wing No. 7	1,500.00	.....	.....	.....
.....	.....	.....	.....	.....	Replacement of Gas Ranges	1,200.00	.....	1,200.00	.....
.....	.....	.....	.....	.....	Installation of Plumbing and Heating in	.....	.....	.....	.....
.....	.....	.....	.....	.....	Towers	1,500.00	.....	1,000.00	.....
.....	.....	.....	.....	.....	New Plaster Ceiling in Kitchen, and New	.....	.....	.....	.....
.....	.....	.....	.....	.....	Copper Hood over Ventilating Fan	1,000.00	.....	.....	.....
.....	.....	.....	.....	.....	Purchase and Installation of Clothing Steril-	.....	.....	.....	.....
.....	.....	.....	.....	.....	izer for Laundry	1,500.00	.....	.....	.....
.....	.....	.....	.....	.....	New Copper Roof for Assembly Hall	2,000.00	.....	.....	.....
.....	.....	.....	.....	.....	New Copper Roof for Old Part of Hospital	2,000.00	.....	.....	.....
.....	.....	.....	.....	.....	Painting of Cook House Five Wing, Doc-	.....	.....	.....	.....
.....	.....	.....	.....	.....	tor's Residence, Warden's Residence and	.....	.....	.....	.....
.....	.....	.....	.....	.....	Chief Deputy's Residence (interior)	1,500.00	.....	.....	.....

ACCOUNT X-18. STATE PRISON—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	New Concrete Sidewalk from Chief Deputy's Residence to Canal on Cass Street .....	.....	1,500.00	.....
.....	Paving of Grounds at Garage and Installing Drains .....	.....	1,000.00	.....
.....	Installing Water Meters in Each Wing and Building .....	.....	2,000.00	2,000.00
.....	Scarifying and Grading, Filling with Slag Skinmings, Entire Prison Yard .....	.....	1,000.00	.....
.....	Railroad Siding .....	.....	2,200.00	1,500.00
.....	Renovating Repair Shop Hall .....	.....	2,000.00	.....
.....	Two Universal Bake Ovens .....	.....	4,400.00	4,000.00
.....	Lumber Storage Building for Woodwork Shop .....	.....	500.00	.....
\$21,160.00	\$7,200.00	.....	\$28,360.00	\$26,991.34	Total Additions and Improvements	\$15,115.00	\$34,300.00	\$14,700.00
.....	New Buildings—			
.....	Industrial Building .....	.....	\$25,000.00	.....
.....	Housing for Inmates .....	.....	60,000.00	.....
.....	Total New Buildings .....	.....	\$85,000.00	.....
\$628,457.00	\$8,700.00	.....	\$637,157.00	\$631,603.90	Total Appropriation	\$632,865.00	\$806,851.00	\$672,737.72
500.00	500.00	326.25	Less Receipts	500.00	500.00	500.00
\$627,957.00	\$8,700.00	.....	\$636,657.00	\$631,277.65	Net Appropriation	\$632,365.00	\$806,351.00	\$672,237.72

ACCOUNT X-19. STATE PRISON FARM, LEESBURG

See descriptive matter page 116 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated	Year Ending June 30, 1929	
Total Number Officers and Employees on June 30	41	32	41	Patients or Inmates Received	Included in Trenton Prison Report.
Number Resident Officers and Employees	4	4	4	Patients or Inmates Discharged	
Number of Patients or Inmates Based on Yearly Average	221	125	225	Patients or Inmates Paroled to Homes...	
Inmate or Patient Capacity of Institution	250	250	250	Patients or Inmates Transferred	
Per Capita Cost Per Year Based on Current Maintenance	\$683.45	\$989.44	\$763.36	Patient or Inmate Deaths	

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$3,600.00			\$3,600.00	\$3,600.00	Salaries—			
49,590.00	{ s \$9,800.00 }		60,390.00	60,390.00	Superintendent	\$3,600.00	\$3,600.00	\$3,600.00
	{ E 1,000.00 }				Other Officers and Employees	51,630.00	68,815.00	68,675.00
11,000.00		\$760.40	11,760.40	11,760.00	Wages for Inmates at Rate of 25 cents per Day	11,000.00	19,800.00	19,800.00
\$64,190.00	\$10,800.00	\$760.40	\$75,750.40	\$75,750.00	Total Salaries	\$66,230.00	\$92,215.00	\$92,075.00

ACCOUNT X-19. STATE PRISON FARM, LEESBURG—Continued

Year Ending June 30, 1929—					Year Ending June 30, 1931—		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
					Materials and Supplies—		
\$16,800.00	\$3,000.00	\$19,800.00	\$19,527.33	\$16,800.00	\$31,132.00	\$31,132.00
5,000.00	5,000.00	4,979.72	5,000.00	8,000.00	8,000.00
2,400.00	1,500.00	3,900.00	3,326.01	1,269.00	3,000.00	3,000.00
1,850.00	s \$1,500.00	150.00	3,500.00	3,359.90	1,131.00	2,000.00	2,000.00
20,000.00	749.60	20,749.60	20,363.19	3,100.00	4,000.00	4,000.00
500.00	500.00	400.89	22,000.00	22,500.00	22,500.00
575.00	100.00	675.00	603.68	500.00	500.00	500.00
600.00	600.00	595.33	500.00	350.00	350.00
50.00	—50.00	.....	.....	600.00	1,000.00	1,000.00
1,800.00	350.00	2,150.00	1,936.05	75.00	50.00	50.00
					1,800.00	2,000.00	2,000.00
\$49,575.00	\$1,500.00	\$5,799.60	\$56,874.60	\$55,092.10	Total Materials and Supplies	\$52,775.00	\$74,532.00
\$2,000.00	\$2,000.00	\$1,864.11	Current Repairs	\$1,500.00	\$1,500.00
					Miscellaneous Expenses—		
\$250.00	\$250.00	\$236.43	Traveling Expenses	\$250.00	\$250.00
125.00	125.00	125.00	Postage	125.00	225.00
700.00	\$150.00	850.00	850.00	Telephone and Telegraph	800.00	1,200.00
800.00	500.00	1,300.00	1,296.16	Insurance	1,500.00	1,400.00
100.00	—100.00	.....	.....	Medical and Surgical Fees	100.00	100.00
200.00	—100.00	100.00	81.90	Freight and Cartage	200.00	200.00
100.00	100.00	99.49	Amusements	100.00	100.00
100.00	—50.00	50.00	5.50	Sundries	100.00	100.00

.....	R \$23,001.50	—6,685.00	16,316.50	15,642.46	Inmate Labor on State Use Road Work .....	.....	.....	.....
.....	R 275.00	—275.00	.....	.....	Transferred from Woodbine .....	.....	.....	.....
\$2,375.00	\$23,276.50	—\$6,560.00	\$19,091.50	\$18,336.94	<i>Total Miscellaneous Expenses</i>	\$3,175.00	\$3,575.00	\$3,175.00
\$118,140.00	\$35,576.50	.....	\$153,716.50	\$151,043.15	<i>Total Current Maintenance and Upkeep.</i>	\$123,680.00	\$171,822.00	\$171,282.00
\$650.00	.....	.....	\$650.00	\$650.00	Additions and Improvements—			
.....	.....	.....	.....	.....	New Truck (Station Wagon, 1 Ton) .....	.....	\$600.00	\$600.00
.....	.....	.....	.....	.....	Cannery Supplies	\$5,000.00	5,000.00	5,000.00
.....	.....	.....	.....	.....	Removing and Reconstruction of Old Build- ings	1,000.00	.....	.....
.....	.....	.....	.....	.....	Watchman's Clock System	100.00	.....	.....
.....	.....	.....	.....	.....	Purchase of Cows	3,700.00	.....	.....
.....	.....	.....	.....	.....	Replacement and New Machinery, Cannery..	1,500.00	.....	.....
.....	.....	.....	.....	.....	Fire Fighting Equipment	675.00	.....	.....
.....	.....	.....	.....	.....	New Five-Ton Truck	5,500.00	.....	.....
.....	.....	.....	.....	.....	Equipment for Offices .....	.....	500.00	500.00
.....	.....	.....	.....	.....	Coffee, Tea and Hot Water Urns for Cafeteria .....	.....	600.00	200.00
.....	.....	.....	.....	.....	Exchange of Automobile .....	.....	1,300.00	1,300.00
.....	.....	.....	.....	.....	Painting Interiors and Exterior of Two Dor- mitories, Dining Hall and Kitchen .....	.....	1,800.00	.....
.....	.....	.....	.....	.....	Two Barbers' Chairs and One Sterilizer ....	.....	350.00	180.00
.....	.....	.....	.....	.....	Milk House .....	.....	1,500.00	.....
\$650.00	.....	.....	\$650.00	\$650.00	<i>Total Additions and Improvements</i>	\$17,475.00	\$11,650.00	\$7,780.00
\$118,790.00	\$35,576.50	.....	\$154,366.50	\$151,693.15	<i>Total Appropriation</i>	\$141,155.00	\$183,472.00	\$179,062.00
10,000.00	.....	.....	10,000.00	33,601.76	Less Receipts	10,000.00	35,000.00	35,000.00
\$108,790.00	\$35,576.50	.....	\$144,366.50	\$118,088.39	<i>Net Appropriation</i>	\$131,155.00	\$148,472.00	\$144,062.00

ACCOUNT X-20. VILLAGE FOR EPILEPTICS, SKILLMAN

See descriptive matter page 116 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated
Total Number Officers and Employees on June 30	218	228	234
Number Resident Officers and Employees	30	30	30
Number of Patients or Inmates Based on Yearly Average	982	1,025	1,075
Inmate or Patient Capacity of Institution	1,000	1,054	1,054
Per Capita Cost Per Year Based on Current Maintenance	\$445.60	\$437.45	\$429.81

Year Ending June 30, 1929

Patients or Inmates Received	175
Patients or Inmates Discharged	62
Patients or Inmates Paroled to Homes ..	..
Patients or Inmates Transferred .....	..
Patient or Inmate Deaths	70

Year Ending June 30, 1929				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	—\$833.39	\$7,166.61	\$7,166.61
5,000.00	—1,250.06	3,749.94	3,749.94
3,600.00	3,600.00	3,600.00
209,996.00	—19,259.22	190,736.78	189,990.78
.....
<u>\$226,596.00</u>	<u>.....</u>	<u>—\$21,342.67</u>	<u>\$205,253.33</u>	<u>\$204,507.33</u>

Salaries—

	1930 Approp.	Year Ending June 30, 1931	
		Requested	Recom- mended
Superintendent	\$8,000.00	\$8,000.00	\$8,000.00
Senior Resident Physician	5,000.00	4,000.00	3,750.00
Steward	3,720.00	4,500.00	3,720.00
Other Officers and Employees	212,510.00	228,896.00	223,316.00
New Employees .....	.....	4,320.00	.....
<i>Total Salaries</i>	<u>\$229,230.00</u>	<u>\$249,716.00</u>	<u>\$238,786.00</u>

					Materials and Supplies—			
\$87,500.00	.....	\$8,000.00	\$95,500.00	\$92,824.36	Food	\$83,950.00	\$89,000.00	\$89,000.00
7,000.00	.....	.....	7,000.00	6,872.30	Clothing	11,000.00	8,000.00	8,000.00
57,000.00	.....	.....	57,000.00	54,933.15	{ Coal	50,000.00 {	35,000.00	35,000.00
					{ Light and Power	5,000.00 }	5,000.00	5,000.00
13,000.00	.....	.....	13,000.00	12,960.63	Household Supplies	14,650.00	13,500.00	13,500.00
21,000.00	.....	342.07	21,342.07	21,304.06	{ Farm and Stable	21,000.00	20,000.00	20,000.00
					{ Grounds and Greenhouses	1,000.00	1,000.00	1,000.00
1,100.00	.....	.....	1,100.00	1,089.43	School Supplies	1,100.00	800.00	800.00
5,000.00	.....	500.00	5,500.00	5,488.32	Medical and Surgical Supplies and Equipment	5,000.00	8,000.00	7,000.00
600.00	.....	.....	600.00	584.50	Blanks, Stationery and Printing	600.00	600.00	600.00
600.00	.....	.....	600.00	596.67	Office Supplies and Equipment	500.00	500.00	500.00
1,600.00	.....	.....	1,600.00	1,584.60	Sundry Supplies	1,400.00	1,400.00	1,400.00
600.00	.....	.....	600.00	561.95	Industrial Shop Supplies	600.00	600.00	600.00
3,500.00	.....	.....	3,500.00	3,479.06	Motor Vehicular Transportation Supplies....	2,700.00	3,000.00	3,000.00
\$198,500.00	.....	\$8,842.07	\$207,342.07	\$202,279.03	<i>Total Materials and Supplies</i>	\$193,500.00	\$186,400.00	\$185,400.00
\$11,000.00	.....	\$13,747.87	\$24,747.87	\$20,965.81	Current Repairs	\$11,000.00	\$10,000.00	\$10,000.00
					Miscellaneous Expenses—			
\$1,700.00	.....	—\$725.00	\$975.00	\$645.92	Traveling Expenses	\$1,500.00	\$1,500.00	\$1,000.00
400.00	.....	.....	400.00	400.00	Postage	400.00	400.00	400.00
1,600.00	.....	225.00	1,825.00	1,796.14	Telephone and Telegraph	1,600.00	1,600.00	1,600.00
5,375.00	.....	.....	5,375.00	3,981.34	Insurance	7,700.00	9,450.00	9,450.00
900.00	.....	—300.00	600.00	475.30	Freight and Express	700.00	600.00	600.00
500.00	.....	.....	500.00	381.00	Medical and Surgical Fees	950.00	500.00	500.00
700.00	.....	.....	700.00	676.54	Amusements	500.00	750.00	700.00
150.00	.....	.....	150.00	75.00	Funeral Expenses	150.00	150.00	150.00
50.00	.....	.....	50.00	50.00	Returning Runaways	50.00	75.00	75.00
760.00	.....	—250.00	510.00	500.00	Religious Services	760.00	760.00	760.00
150.00	.....	.....	150.00	141.23	Incidentals	150.00	150.00	150.00
200.00	.....	.....	200.00	200.00	Appraising Property	200.00	.....	.....
\$12,485.00	.....	—\$1,050.00	\$11,435.00	\$9,322.47	<i>Total Miscellaneous</i>	\$14,660.00	\$15,935.00	\$15,385.00
\$448,581.00	.....	\$197.27	\$448,778.27	\$437,074.64	<i>Total Current Maintenance</i>	\$448,390.00	\$462,051.00	\$449,571.00

ACCOUNT X-20. VILLAGE FOR EPILEPTICS, SKILLMAN—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	Additions and Improvements—			
.....	Maintenance and Upkeep of Roads	\$3,000.00	\$3,000.00	\$2,000.00
\$1,000.00	\$1,000.00	\$999.73	Painting Buildings	3,000.00	3,000.00	3,000.00
450.00	450.00	450.00	instruments for Band .....	.....	.....	.....
800.00	—\$115.00	685.00	685.00	Six Watchman's Clocks	300.00	300.00	.....
7,500.00	7,500.00	7,368.84	Piano .....	.....	.....	.....
.....	Repair and Replacement of Worn Out Furni- ture and Furnishings, including Rugs, Car- pets, Bedding, Mattresses, Pillows, etc. ..	7,000.00	6,000.00	1,500.00
1,800.00	—50.00	1,750.00	1,750.00	Replacement, Six Teams .....	.....	.....	.....
850.00	—84.57	765.43	765.43	McCormack-Deering Tractor .....	.....	.....	.....
2,750.00	2,750.00	2,750.00	Exchange of Three ¾-ton Dodge Trucks ...	.....	.....	.....
200.00	—92.50	107.50	107.50	One Mortise Machine .....	.....	.....	.....
9,000.00	9,000.00	9,000.00	Reconstruction and Repairs to Fuld Cottage	.....	.....	.....
1,600.00	—175.20	1,424.80	1,424.80	Double Corn Cribs at Fernwood .....	.....	.....	.....
1,000.00	1,000.00	999.03	For Fences, Posts, Gates, "H" Hog Houses, Self-Feeders .....	.....	.....	.....
5,000.00	320.00	5 320.00	5,284.90	Reconstruction of Piggery .....	.....	.....	.....
.....	Scientific Apparatus and Instruments, includ- ing Static Machine, Sinusodil Current Ma- chine, Quartz Lamps, Infra-Red Lights, etc.	3,000.00	500.00	.....
.....	Material for Extension of Concrete Walks and Fences	1,000.00	2,000.00	1,000.00

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.....	E \$4,300.00	4,300.00	4,135.11	Repairs to Railroad Siding	1,000.00	1,000.00
.....	Replacing Auto Truck—3½-tons	5,000.00
.....	.....	.....	.....	.....	Replacement of Bull for Proven Herd Sire ..	1,500.00	.....	.....
.....	.....	.....	.....	.....	One Harvester and Threshing Machine	1,400.00	.....	.....
.....	.....	.....	.....	.....	Furniture and Equipment for Two New Cottages	6,000.00	.....	.....
.....	.....	.....	.....	.....	Furniture and Equipment, Treatment Building	3,000.00	.....	.....
.....	.....	.....	.....	.....	Food Trucks	2,700.00	.....	.....
.....	.....	.....	.....	.....	Power Potato Sprayer	1,000.00	.....	.....
.....	.....	.....	.....	.....	Combination Ambulance and Passenger Bus ..	1,000.00	.....	.....
.....	.....	.....	.....	.....	Deep Well Pump	2,500.00	.....	.....
.....	.....	.....	.....	.....	Fire Escapes and Fire Prevention Equipment	29,767.50	.....	.....
.....	.....	.....	.....	.....	Repair and Reconstruction Ward and Garrison Cottages	11,906.20	.....	.....
<u>\$31,950.00</u>	<u>\$4,300.00</u>	<u>—\$197.27</u>	<u>\$36,052.73</u>	<u>\$35,720.34</u>	<i>Total Additions and Improvements.....</i>	<u>\$32,200.00</u>	<u>\$67,673.70</u>	<u>\$7,500.00</u>
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Two New Cottages for Children	\$125,000.00	.....	.....
.....	.....	.....	.....	.....	Tubercular Building	120,000.00	.....	.....
.....	.....	.....	.....	.....	Greenhouse	9,969.00	.....	.....
.....	.....	.....	.....	.....	Barracks for Laborers	5,000.00	.....	.....
.....	.....	.....	.....	.....	Laundry Building and Equipment	62,200.00	.....	.....
.....	.....	.....	.....	.....	Employees Building	50,000.00	.....	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings</i>	<u>\$372,169.00</u>	<u>.....</u>	<u>.....</u>
<u>\$480,531.00</u>	<u>\$4,300.00</u>	<u>.....</u>	<u>\$484,831.00</u>	<u>\$472,794.98</u>	<i>Total Appropriation</i>	<u>\$480,590.00</u>	<u>\$901,893.70</u>	<u>\$457,071.00</u>
<u>221,910.00</u>	<u>.....</u>	<u>.....</u>	<u>221,910.00</u>	<u>153,681.49</u>	Receipts	<u>222,600.00</u>	<u>223,700.00</u>	<u>223,700.00</u>
<u>\$258,621.00</u>	<u>\$4,300.00</u>	<u>.....</u>	<u>\$262,921.00</u>	<u>\$319,113.49</u>	<i>Net Appropriation</i>	<u>\$257,990.00</u>	<u>\$678,193.70</u>	<u>\$233,371.00</u>

ACCOUNT X-21. WOODBINE COLONY FOR FEEBLE-MINDED MALES

See descriptive matter page 117 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated	Year Ending June 30, 1929				
Total Number Officers and Employees on June 30	90	104	106	Patients or Inmates Received 129				
Number Resident Officers and Employees	75	99	101	Patients or Inmates Discharged 5				
Number of Patients or Inmates Based on Yearly Average	326	425	460	Patients or Inmates Paroled to Homes				
Inmate or Patient Capacity of Institution	350	425	460	Patients or Inmates Transferred 2				
Per Capita Cost Per Year Based on Current Maintenance	\$498.33	\$463.19	\$469.28	Patient or Inmate Deaths 20				
<hr/>					<hr/>			
Year Ending June 30, 1929					Year Ending June 30, 1931			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	Salaries—	1930 Approp.	Requested	Recom- mended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00	Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
2,240.00	.....	.....	2,240.00	2,240.00	Physician	2,240.00	2,500.00	2,500.00
68,984.00	.....	—\$1,100.00	67,884.00	67,883.99	Attendants, Nurses and Other Employees ..	75,790.00	80,602.00	79,480.00
.....	.....	.....	.....	.....	New Employees .....	.....	3,480.00	2,500.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$75,224.00	.....	—\$1,100.00	\$74,124.00	\$74,123.99	Total Salaries	\$83,030.00	\$91,582.00	\$89,480.00

\$41,000.00	.....	.....	\$41,000.00	\$40,642.25	Materials and Supplies—			
8,500.00	.....	.....	8,500.00	8,493.66	Food	\$65,800.00	\$64,215.20	\$64,215.00
13,800.00	s \$1,000.00	\$1,100.00	15,900.00	15,861.92	Clothing (95 per cent. returned to State) ..	9,000.00	10,800.00	10,000.00
					{ Coal	9,100.00	17,375.00	17,000.00
5,500.00	.....	.....	5,500.00	5,483.33	{ Light and Power	5,900.00	1,000.00	1,000.00
2,475.00	.....	50.00	2,525.00	2,522.45	Household Supplies	6,000.00	6,550.00	6,500.00
					{ Farm and Stable	2,250.00	2,350.00	2,350.00
1,700.00	.....	.....	1,700.00	1,692.37	{ Grounds and Greenhouses	225.00	150.00	150.00
600.00	.....	15.00	615.00	614.29	Medical and Surgical Supplies	2,000.00	2,500.00	2,500.00
1,500.00	.....	142.30	1,642.30	1,641.43	Printing and Office Supplies	600.00	600.00	600.00
					Motor Vehicular Transportation Supplies ...	1,500.00	1,600.00	1,600.00
\$75,075.00	\$1,000.00	\$1,307.30	\$77,382.30	\$76,951.70	<i>Total Materials and Supplies</i>	\$102,375.00	\$107,140.20	\$105,915.00
\$5,000.00	.....	\$350.00	\$5,350.00	\$5,336.54	Current Repairs	\$5,000.00	\$5,000.00	\$5,000.00
					Miscellaneous—			
\$500.00	.....	—\$80.00	\$520.00	\$518.16	Telephone and Telegraph	\$600.00	\$1,220.00	\$1,000.00
1,000.00	.....	.....	1,000.00	996.26	Traveling Expenses	1,000.00	1,000.00	1,000.00
275.00	.....	.....	275.00	275.00	Postage	300.00	325.00	325.00
250.00	.....	—70.00	180.00	179.59	Sundries	250.00	300.00	300.00
100.00	.....	.....	100.00	100.00	Funeral Expenses	200.00	200.00	200.00
2,100.00	.....	500.00	2,600.00	2,600.00	Insurance	2,500.00	7,300.00	7,300.00
400.00	.....	.....	400.00	322.16	Freight and Express	400.00	400.00	400.00
500.00	.....	.....	500.00	494.21	Entertainment	700.00	600.00	600.00
700.00	.....	.....	700.00	558.50	Medical and Surgical Fees (Dental Fees) ..	800.00	800.00	800.00
\$5,925.00	.....	\$350.00	\$6,275.00	\$6,043.88	<i>Total Miscellaneous</i>	\$6,750.00	\$12,145.00	\$11,925.00
\$161,224.00	\$1,000.00	\$907.30	\$163,131.30	\$162,456.11	<i>Total Current Maintenance</i>	\$197,155.00	\$215,867.20	\$212,320.00

ACCOUNT X-21. WOODBINE COLONY FOR FEEBLE-MINDED MALES—Continued

Year Ending June 30, 1929					Approp. 1930	Year Ending June 30, 1931	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	mended Recom-
Additions and Improvements—							
\$150.00	—\$150.00	.....	.....	Fire Hose and Equipment	\$465.00	\$500.00
500.00	\$500.00	\$499.40	Floor Coverings—Ward 5	500.00	.....
3,000.00	3,000.00	2,997.59	New Roof—Administration Building .....	.....	.....
100.00	100.00	99.97	Wire Fencing and Posts .....	.....	.....
1,500.00	1,500.00	1,500.00	Painted Buildings	2,500.00	3,000.00
1,800.00	—87.30	1,712.70	1,712.70	Automobile Exchange .....	.....	.....
650.00	570.00	1,220.00	1,219.12	Extension to Water Mains and Fire Plugs ..	.....	.....
250.00	250.00	248.72	Materials for Cement Walks, Roads and Curbs .....	.....	.....
3,500.00	—500.00	3,000.00	2,981.59	Furniture and Furnishings for Two New Dormitories .....	.....	.....
600.00	—570.00	30.00	30.00	Outdoor Sun Pavilion with Plumbing .....	.....	.....
450.00	—120.00	330.00	330.00	Power Lawn Mower .....	.....	.....
.....	Trees, Shrubbery and Nursery Stock	500.00	500.00
.....	New Pig Run and Colony Houses	500.00	200.00
.....	s \$10,000.00	.....	10,000.00	10,000.00	Sewage Disposal Plant and New Service Lines .....	.....	.....
.....	Musical Instruments	500.00	.....
.....	s 500.00	—50.00	450.00	445.50	Exchange of Team .....	.....	.....
.....	s 4,500.00	.....	4,500.00	4,488.99	Furnishings for New Buildings .....	.....	.....
.....	Exchange of Ford Truck	700.00	.....
.....	Installation Water Mains and Fire Plugs .	.....	6,894.00
.....	Material for Cement Walks and Curbs .....	.....	1,000.00
.....	Extension to Steam Lines .....	.....	10,000.00
.....	Underground Electric Lines	27,596.00
.....	Fencing Playgrounds	2,200.00	500.00

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.....	Extension to Sewer Lines	1,850.00
.....	Floor Coverings "C-2" and "C-4"	460.00	400.00
.....	Furnishings New Dormitory, Cripple Wards	7,000.00
.....	.....	.....	.....	.....	Additional Laundry Equipment	9,200.00	.....	.....
.....	.....	.....	.....	.....	Sun Pavilions, six	1,200.00	1,200.00	.....
.....	.....	.....	.....	.....	Underground tunnels	15,000.00	.....	.....
.....	.....	.....	.....	.....	Conversion of Ice Plant	4,000.00	.....	.....
.....	.....	.....	.....	.....	Tractor and Equipment	1,000.00	.....	.....
.....	.....	.....	.....	.....	Exchange of 2½-ton Truck	2,000.00	2,000.00	.....
.....	.....	.....	.....	.....	50 Gal. Steam Kettle, Installed	225.00	225.00	.....
.....	.....	.....	.....	.....	Changing Motors on Present Laundry Equip- ment	3,027.00	.....	.....
.....	.....	.....	.....	.....	Connecting New Water Tank to Distribution Lines	3,760.00	.....	.....
<u>\$12,500.00</u>	<u>\$15,000.00</u>	<u>—\$907.30</u>	<u>\$26,592.70</u>	<u>\$26,553.58</u>	<i>Total Additions and Improvements</i>	<u>\$5,665.00</u>	<u>\$100,412.00</u>	<u>\$6,025.00</u>
\$5,000.00	.....	.....	\$5,000.00	\$4,999.13	New Buildings—			
.....	.....	.....	.....	.....	Horse and Storage Barn .....	.....	.....	.....
.....	.....	.....	.....	.....	Root Cellar	\$1,700.00	.....	.....
.....	.....	.....	.....	.....	Laundry Building .....	.....	\$44,000.00	.....
.....	.....	.....	.....	.....	Greenhouse .....	.....	4,000.00	.....
.....	.....	.....	.....	.....	Housing for Inmates, including Equipment, Two Dormitories .....	.....	170,000.00	.....
.....	.....	.....	.....	.....	Superintendent's Residence .....	.....	25,000.00	.....
<u>\$5,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$5,000.00</u>	<u>\$4,999.13</u>	<i>Total New Buildings</i>	<u>\$1,700.00</u>	<u>\$243,000.00</u>	<u>.....</u>
<u>\$178,724.00</u>	<u>\$16,000.00</u>	<u>.....</u>	<u>\$194,724.00</u>	<u>\$194,008.82</u>	<i>Total Appropriation</i>	<u>\$204,520.00</u>	<u>\$559,279.20</u>	<u>\$218,345.00</u>
<u>80,000.00</u>	<u>.....</u>	<u>.....</u>	<u>80,000.00</u>	<u>86,745.06</u>	Ordinary Receipts	95,000.00	110,000.00	110,000.00
<u>\$98,724.00</u>	<u>\$16,000.00</u>	<u>.....</u>	<u>\$114,724.00</u>	<u>\$107,263.76</u>	<i>Net Appropriation</i>	<u>\$109,520.00</u>	<u>\$449,279.20</u>	<u>\$108,345.00</u>

ACCOUNT X-22. NORTH JERSEY TRAINING SCHOOL, TOTOWA

See descriptive matter page 117 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated
Total Number Officers and Employees on June 30	182	95	95
Number Resident Officers and Employees	59	66	71
Number of Patients or Inmates Based on Yearly Average	289	500	500
Inmate or Patient Capacity of Institution	250	500	500
Per Capita Cost Per Year Based on Current Maintenance	\$662.44	\$489.90	\$520.74

Year Ending June 30, 1929	
Patients or Inmates Received	164
Patients or Inmates Discharged	4
Patients or Inmates Paroled to Homes ..	60
Patients or Inmates Transferred	1
Patient or Inmate Deaths .....	..

Year Ending June 30, 1929				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$79,430.00	\$20,300.00	—\$2,209.00	\$97,521.00	\$6,669.00
.....	.....	.....	.....	90,464.97
\$79,430.00	\$20,300.00	—\$2,209.00	\$97,521.00	\$97,133.97

	Year Ending June 30, 1931		
	1930 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Attendants, Nurses and Other Employees....	104,920.00	108,799.00	101,494.00
New Employees .....	.....	2,820.00	2,000.00
<i>Total Salaries</i>	\$109,920.00	\$116,619.00	\$108,494.00

4,000.00	s \$1,500.00	\$500.00	6,000.00	5,986.95	Clothing	12,500.00	12,500.00	12,000.00
25,000.00	.....	.....	25,000.00	24,995.95	{ Coal	21,280.00 }	21,525.00	21,500.00
5,000.00	R 2,000.00	750.00	7,750.00	7,734.70	{ Light and Power	5,000.00 }	10,000.00	8,000.00
3,797.50	S 2,500.00	3,225.00	9,522.50	9,382.50	Household Supplies	8,000.00	17,000.00	10,000.00
.....	.....	.....	.....	.....	Farm, Stable and Grounds	10,000.00	2,500.00	2,500.00
1,500.00	.....	200.00	1,700.00	1,697.95	Industrial Shop Supplies	2,500.00	2,500.00	2,500.00
1,000.00	.....	350.00	1,350.00	1,296.91	School Supplies	2,500.00	3,000.00	3,000.00
600.00	.....	—200.00	400.00	386.61	Medical and Surgical Supplies	2,500.00	500.00	500.00
1,200.00	.....	150.00	1,350.00	1,206.39	Blanks, Stationery and Printing	150.00	300.00	250.00
1,200.00	.....	.....	1,200.00	1,182.09	Office Supplies and Equipment	1,000.00	1,500.00	1,200.00
500.00	.....	.....	500.00	403.79	Vehicular Transportation Supplies	500.00	500.00	500.00
					Sundry Supplies			
\$68,797.50	\$6,000.00	\$4,975.00	\$79,772.50	\$79,149.30	<i>Total Materials and Supplies</i>	\$118,130.00	\$120,825.00	\$110,950.00
\$1,000.00	.....	.....	\$1,000.00	\$986.20	Current Repairs	\$1,500.00	\$5,000.00	\$5,000.00
					Miscellaneous Expenses—			
\$3,500.00	.....	—\$3,500.00	.....	.....	Water Rent (Metered by Town of Totowa)	\$3,000.00	\$3,000.00	\$3,000.00
350.00	.....	.....	\$350.00	\$350.00	Postage	400.00	425.00	425.00
1,200.00	.....	.....	1,200.00	1,014.38	Traveling Expenses	1,500.00	1,500.00	1,500.00
1,600.00	.....	284.00	1,884.00	1,864.40	Telephone and Telegraph	1,200.00	2,400.00	2,000.00
140.00	.....	150.00	290.00	224.31	Religious Services	250.00	350.00	350.00
300.00	.....	.....	300.00	298.24	Entertainment	500.00	600.00	500.00
200.00	.....	.....	200.00	199.27	Freight and Express	400.00	400.00	300.00
9,000.00	.....	.....	9,000.00	8,928.45	Insurance	5,000.00	5,000.00	5,000.00
1,000.00	.....	300.00	1,300.00	1,296.74	Medical, Surgical and Dental Fees	1,500.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	Musical Instruments	400.00	1,000.00	.....
.....	.....	.....	.....	.....	Gymnasium Equipment	500.00	.....	.....
.....	.....	.....	.....	.....	Playground Equipment	200.00	500.00	500.00
.....	.....	.....	.....	.....	Motion Picture Machine and Screen	300.00	.....	.....
.....	.....	.....	.....	.....	Four Pianos	250.00	250.00	250.00
.....	.....	.....	.....	.....	Upkeep and Maintenance of Roads .....	.....	1,000.00	1,000.00
\$17,290.00	.....	—\$2,766.00	\$14,524.00	\$14,175.79	<i>Total Miscellaneous Expenses</i>	\$15,400.00	\$17,925.00	\$16,325.00
\$166,517.50	\$26,300.00	.....	\$192,817.50	\$191,445.26	<i>Total Current Maintenance</i>	\$244,950.00	\$260,369.00	\$240,769.00

ACCOUNT X-22. NORTH JERSEY TRAINING SCHOOL, TOTOWA—Continued

Year Ending June 30, 1929					Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1930 Approp.	Requested	Recom- mended
					Additions and Improvements—		
						\$6,000.00	
						420.00	
						2,000.00	
						650.00	650.00
						1,600.00	1,000.00
						1,680.00	
						15,000.00	
						3,970.00	2,500.00
						20,000.00	
						\$51,320.00	\$4,150.00
					New Buildings—		
						\$2,500.00	
						3,500.00	
						65,000.00	
						\$71,000.00	
\$166,517.50	\$26,300.00		\$192,817.50	\$191,445.26	\$244,950.00	\$382,689.00	\$244,919.00
50,000.00			50,000.00	65,328.86	90,000.00	93,000.00	93,000.00
\$116,517.50	\$26,300.00		\$142,817.50	\$126,116.40	\$154,950.00	\$289,689.00	\$151,919.00

ACCOUNT X-23. NEW JERSEY REFORMATORY, ANNANDALE

See descriptive matter page 117 Budget Supplement

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated
Total Number Officers and Employees on June 30	22	46	50
Number Resident Officers and Employees	10	21	24
Number of Patients or Inmates Based on Yearly Average	198	350	400
Inmate or Patient Capacity of Institution	220	420	520
Per Capita Cost Per Year Based on Current Maintenance	\$584.18	\$489.41	\$530.57

Year Ending June 30, 1929	
Patients or Inmates Received	356
Patients or Inmates Discharged	6
Patients or Inmates Paroled to Homes ..	144
Patients or Inmates Transferred	19
Patient or Inmate Deaths .....	..

Year Ending June 30, 1929				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	.....	—\$1,350.00	\$2,250.00	\$2,250.00
2,040.00	.....	—720.00	1,320.00	1,320.00
35,000.00	{ R \$838.24 }	—11,693.00	29,145.24	29,141.36
.....	{ S 5,000.00 }	.....	.....	.....
\$40,640.00	\$5,838.24	—\$13,763.00	\$32,715.24	\$32,711.36

Salaries—

Year Ending June 30, 1931		
1930 Approp.	Requested	Recom- mended
Acting Superintendent	\$3,600.00	\$5,000.00
Deputy Superintendent	2,400.00	2,040.00
Guards, Clerks, Farm Hands, Physician, etc.	56,610.00	47,428.00
New Employees .....	.....	25,500.00
Total Salaries	\$62,610.00	\$79,968.00

ACCOUNT X-23. NEW JERSEY REFORMATORY, ANNANDALE—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
\$21,000.00	s \$4,500.00	.....	\$25,500.00	\$25,412.62	Materials and Supplies—			
6,125.00	s 1,500.00	\$6,000.00	13,625.00	13,568.56	Food (\$14,670.00 additional from farm for 1930-31)	\$40,000.00	\$43,000.00	\$43,000.00
7,500.00	.....	1,713.00	9,213.00	9,181.27	Clothing	12,950.00	16,000.00	16,000.00
					{ Coal	15,000.00	13,600.00	13,600.00
					{ Light and Power	5,000.00	6,000.00	6,000.00
15,550.00	s 1,500.00	984.57	18,034.57	17,972.92	{ Farm, Stable	15,800.00	18,000.00	18,000.00
					{ Grounds .....	.....	2,000.00	.....
2,500.00	.....	4,450.00	6,950.00	6,936.00	Household Supplies	10,000.00	11,400.00	11,000.00
400.00	.....	.....	400.00	398.80	Medical and Surgical Supplies	800.00	1,000.00	1,000.00
600.00	.....	805.00	1,405.00	1,398.27	Vehicular Transportation Supplies	1,000.00	1,200.00	1,200.00
600.00	.....	84.00	684.00	641.63	Blanks, Stationery and Printing	600.00	800.00	700.00
1,000.00	.....	—20.00	980.00	869.78	Office Supplies and Equipment	500.00	900.00	700.00
.....	.....	.....	.....	.....	School Supplies .....	.....	750.00	500.00
50.00	.....	.....	50.00	48.17	Sundry Supplies	100.00	100.00	100.00
900.00	.....	.....	900.00	892.94	Tobacco	1,200.00	1,500.00	1,500.00
100.00	.....	.....	100.00	95.68	Library Supplies .....	.....	200.00	100.00
.....	.....	.....	.....	.....	Laundry Expense .....	.....	3,000.00	3,000.00
\$56,325.00	\$7,500.00	\$14,016.57	\$77,841.57	\$77,416.64	Total Materials and Supplies	\$102,950.00	\$119,450.00	\$116,400.00
\$1,000.00	.....	.....	\$1,000.00	\$919.32	Current Repairs	\$500.00	\$2,000.00	\$2,000.00

200.00	.....	.....	200.00	464.09	Traveling Expenses	\$500.00	\$1,000.00	\$800.00
200.00	.....	\$285.00	485.00	464.09	Telephone and Telegraph	300.00	600.00	500.00
300.00	.....	.....	200.00	116.23	Postage	300.00	400.00	400.00
25.00	.....	—100.00	200.00	189.50	Medical and Surgical Fees	1,000.00	1,500.00	1,500.00
250.00	.....	.....	25.00	24.99	Incidentals	25.00	.....	.....
200.00	.....	—209.00	41.00	40.94	Freight and Express	250.00	250.00	250.00
60.00	.....	125.00	325.00	309.02	Entertainment	300.00	500.00	300.00
500.00	s \$1,800.00	—60.00	.....	.....	Funeral Expenses	60.00	60.00	60.00
5,000.00	.....	.....	2,240.00	1,730.07	Payments to Discharged Inmates and Recap- turing Escapes	500.00	2,500.00	2,500.00
.....	.....	.....	5,000.00	1,511.44	Insurance	2,000.00	4,000.00	4,000.00
\$6,985.00	\$1,800.00	—\$19.00	\$8,766.00	\$4,621.09	<i>Total Miscellaneous Expenses</i>	\$5,235.00	\$10,810.00	\$10,310.00
\$104,950.00	\$15,138.24	\$234.57	\$120,322.81	\$115,668.41	<i>Total Current Maintenance</i>	\$171,295.00	\$212,228.00	\$192,698.00
					Additions and Improvements—			
\$1,000.00	.....	—\$234.57	\$765.43	\$765.43	Farmall Tractor complete with attachments..	.....	.....	.....
5,000.00	.....	—750.00	4,250.00	4,250.00	Purchase of Live Stock—Cows, Poultry, Bull, Hogs	\$3,000.00	.....	.....
.....	.....	.....	.....	.....	Farm Truck	1,100.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Automobiles (2) .....	.....	\$2,500.00	\$2,000.00
.....	.....	.....	.....	.....	Fire Fighting Equipment .....	.....	1,500.00	1,000.00
.....	.....	.....	.....	.....	Band Instruments .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Furnishings for Four New Cottages .....	.....	9,200.00	.....
.....	.....	.....	.....	.....	Boundary and Farm Fences (41,450 feet) ..	.....	3,000.00	.....
.....	.....	.....	.....	.....	Medical, Surgical and Dental Equipment ....	.....	1,500.00	500.00
.....	.....	.....	.....	.....	Grounds Lighting .....	.....	1,500.00	.....
.....	.....	.....	.....	.....	Tool Shed for Agricultural Equipment ....	.....	1,500.00	.....
.....	.....	.....	.....	.....	Furnishings for Permanent Dining Hall ....	.....	3,550.00	.....
.....	.....	.....	.....	.....	Teams of Horses (2) .....	.....	1,000.00	1,000.00
\$6,000.00	.....	—\$984.57	\$5,015.43	\$5,015.43	<i>Total Additions and Improvements</i>	\$4,100.00	\$26,250.00	\$4,500.00
\$110,950.00	\$15,138.24	—\$750.00	\$125,338.24	\$120,683.84	<i>Total Appropriation</i>	\$175,395.00	\$238,478.00	\$197,198.00
.....	.....	.....	.....	.....	Less Receipts	17,000.00	25,000.00	25,000.00
\$110,950.00	\$15,138.24	—\$750.00	\$125,338.24	\$120,683.84	<i>Net Appropriation</i>	\$158,395.00	\$213,478.00	\$172,198.00

ACCOUNT X-24. NEW JERSEY STATE HOSPITAL, HILLSDALE

Years Ending June 30	1929 Actual	1930 Estimated	1931 Estimated
Total Number Officers and Employees on June 30			73
Number Resident Officers and Employees			73
Number of Patients or Inmates Based on Yearly Average			400
Inmate or Patient Capacity of Institution			400
Per Capita Cost Per Year Based on Current Maintenance			\$567.70

Year Ending June 30, 1929
Patients or Inmates Received
Patients or Inmates Discharged
Patients or Inmates Paroled to Homes ..
Patients or Inmates Transferred
Patient or Inmate Deaths

Year Ending June 30, 1929				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
.....
.....
.....
.....
.....

Year Ending June 30, 1931		
1930 Approp.	Requested	Recommended
Salaries—		
Superintendent and Medical Director	\$6,000.00	
Business Manager	4,000.00	
Clinical Director	5,000.00	
Other Employees	70,520.00	
<i>Total Salaries</i>	\$85,520.00	

					Materials and Supplies—		
.....	.....	.....	.....	.....	Food	\$57,775.00	
.....	.....	.....	.....	.....	Clothing	10,000.00	
.....	.....	.....	.....	.....	Fuel	20,300.00	
.....	.....	.....	.....	.....	Farm and Stable	15,575.00	
.....	.....	.....	.....	.....	Grounds	1,000.00	
.....	.....	.....	.....	.....	Household Supplies	8,000.00	
.....	.....	.....	.....	.....	Medical and Surgical Supplies	3,000.00	
.....	.....	.....	.....	.....	Industrial Shops	5,000.00	
.....	.....	.....	.....	.....	School Supplies	1,500.00	
.....	.....	.....	.....	.....	Printing, Office Supplies and Equipment	1,250.00	
.....	.....	.....	.....	.....	Vehicular Transportation	1,500.00	
.....	.....	.....	.....	.....	Sundry Supplies	500.00	
.....	.....	.....	.....	.....	Library Supplies	300.00	
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i>	\$125,700.00	
.....	.....	.....	.....	.....	Current Repairs	\$1,000.00	
.....	.....	.....	.....	.....	Miscellaneous Expenses—		
.....	.....	.....	.....	.....	Traveling Expenses	\$3,000.00	
.....	.....	.....	.....	.....	Postage	500.00	
.....	.....	.....	.....	.....	Insurance	5,000.00	
.....	.....	.....	.....	.....	Medical and Surgical Fees	1,200.00	\$50,000.00
.....	.....	.....	.....	.....	Telephone and Telegraph	1,500.00	
.....	.....	.....	.....	.....	Entertainment	1,500.00	
.....	.....	.....	.....	.....	Funeral Expenses	500.00	
.....	.....	.....	.....	.....	Freight and Expenses	750.00	
.....	.....	.....	.....	.....	Water Rent	250.00	
.....	.....	.....	.....	.....	Religious Services	400.00	
.....	.....	.....	.....	.....	Incidentals	200.00	
.....	.....	.....	.....	.....	Advertising	60.00	
.....	.....	.....	.....	.....	<i>Total Miscellaneous Expenses</i>	\$14,860.00	
.....	.....	.....	.....	.....	<i>Total Current Maintenance</i>	\$227,080.00	

ACCOUNT X-24. NEW JERSEY STATE HOSPITAL, HILLSDALE—Continued

Year Ending June 30, 1929						Year Ending June 30, 1931		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1930 Approp.	Requested	Recom- mended
.....	Additions and Improvements—			
.....	Purchase of Live Stock .....	.....	\$6,500.00	
.....	Purchase of Seven-Passenger Sedan .....	.....	1,900.00	
.....	Purchase of Five-Ton Truck .....	.....	6,500.00	
.....	Purchase of Truck (1½-ton) .....	.....	900.00	
.....	Purchase of Station Wagon .....	.....	1,250.00	
.....	Purchase of Sedan .....	.....	600.00	
.....	<i>Total Additions and Improvements....</i>	.....	\$17,650.00	
.....	<i>Total Appropriation .....</i>	.....	\$244,730.00	
.....	Less Receipts .....	.....	35,000.00	
.....	<i>Net Appropriation .....</i>	.....	\$209,730.00	\$50,000.00

This institution is now in the blue print stage and it is a practical certainty that the \$50,000 recommended will be sufficient at least until the 1931 session of the Legislature at which time a supplemental appropriation can be made, if necessary, to defray expenses until the close of the fiscal year at June 30, 1931.

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