



New Jersey Schools Construction Corporation
BUILDING GREAT SCHOOLS FOR THE CHILDREN OF NEW JERSEY

2002 ANNUAL REPORT

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This annual report addresses the period from the date of incorporation of the New Jersey Schools Construction Corporation in October 2002, through December 31, 2002, the end of the fiscal year.

A Message from Governor James E. McGreevey

Dear Citizens:

The New Jersey Schools Construction Corporation (SCC) is an essential component of our efforts to ensure a quality education for every New Jersey student. The SCC is working closely with the State Department of Education, New Jersey school districts and local communities to ensure that the State's \$8.6 billion school construction program is implemented in an efficient and timely manner.

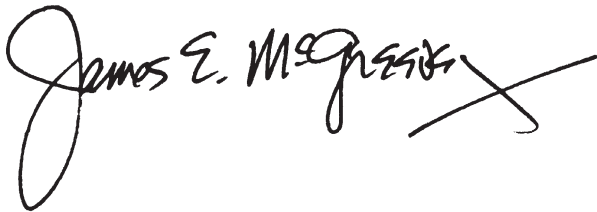
Over the past year, the number of school construction projects in our State has accelerated at a significant rate due to the dedication and commitment of the SCC and CEO Alfred T. McNeill. From January 2002 through January 2003, the SCC performed construction and design work for 375 schools in every region of the State.

In addition, the School Construction and Financing Program is providing economic opportunities for businesses and professionals in New Jersey's construction industry, as well as for the workforces in communities where new and refurbished schools are serving as a magnet for revitalization. In 2002, the SCC boosted the New Jersey economy with over \$754 million in construction and design work that created over 5,260 jobs for the projects that it directly managed.

New Jersey's unprecedented School Construction and Financing Program has made our State a national leader in providing today's students with the facilities they need to compete and succeed in the new economy. School buildings and facilities must offer access to modern technology and provide an environment which is conducive to student achievement.

We can all take great pride in the work of the SCC to provide quality educational facilities and ensure a sound and vibrant future for our State.

With all good wishes,



James E. McGreevey



*“New Jersey’s
unprecedented school
construction program
has made our State a
national leader in
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students with the
facilities they need...”*

SCC: Meeting the Challenge

Describing 2002 as an historic year for the New Jersey Schools Construction Corporation (SCC) would be a considerable understatement. Significant changes within the organization, as well as the work that has been accomplished by it, mark this as the most successful year since passage of the New Jersey Educational Facilities Construction and Financing Act in July 2000.

When Governor James E. McGreevey called for streamlining of the school construction process, the SCC responded, and the results have been noteworthy. Of significant interest is the 150% increase during this fiscal year in the total economic value of school projects in the initiation, construction and completion phase as compared with last year's figures.

The first part of the year saw the School Construction and Financing Program of the New Jersey Economic Development Authority enter a new stage. After laying the organizational groundwork for the program, the EDA was poised to move into construction. Emphasis was placed on completion of health and safety projects in Abbott school districts, as well as on the creation of classrooms for early childhood programs and on site acquisition and initiation of new facilities design.

While the first half of the year was quite productive, the second half saw a newly constituted agency carry on and expand the work previously overseen by the EDA. On July 29, 2002, Governor James E. McGreevey signed Executive Order No. 24, which created the SCC as a subsidiary corporation of the New Jersey Economic Development Authority.

Creation of the SCC set the stage for increased school construction activity. As of

January 31, 2003, over 225 construction contracts had been executed for a sum total of over \$667 million. Substantial progress also has been made in terms of site acquisition, architectural design and school district grants for construction in non-Abbott districts.

Governor McGreevey's Executive Order 24 also mandated that new school designs include LEED (Leadership in Energy and Environmental Design) standards as set forth by the United States Green Building Council. By incorporating LEED criteria into new school facilities, we ensure that these energy efficient buildings will provide a healthy indoor environment for students while reducing energy costs and promoting resource sustainability.

By creating community schools and buildings that can double as community centers during non-school hours with public use of libraries, theaters, gymnasiums and other facilities, both students and community residents benefit, and the school-community connection is strengthened. A bustling school building also can become the centerpiece for neighborhood revitalization, reinvigorating our cities and towns.

In addition to providing much-needed school facilities throughout the State, the School Construction Program has made sure to reach out to stakeholders in New Jersey's communities. Local school districts have been an integral part of the facility planning phase of

Below: Construction of West New York's new middle school – the first to be built in the city in 30 years – will not only alleviate overcrowding and provide youngsters with a learning environment that increases their chances for success, it will result in \$29 million in direct property tax relief for residents. SCC CEO Alfred T. McNeill was a featured speaker at last fall's groundbreaking ceremony there.



construction projects. The SCC has made a concerted effort to inform New Jersey architects, contractors and suppliers about the business opportunities available to them through the program. In addition, special emphasis has been placed on encouraging women and minority contractors to participate. We are proud to say that SCC's Office of Diversity is working to exceed the State's goals and has awarded 19% of all construction contracts to women and minority firms. Through training programs for women and minorities in Abbott districts, the SCC also encourages community residents to take advantage of employment opportunities in school facility construction.

SCC is fulfilling its mandate with a mixture of innovative thinking, careful planning and timely action. It is with enormous satisfaction that we are working to implement a vision shared by Governor McGreevey and all New Jersey residents for the future of our schoolchildren. Our lofty goal is to provide them with the best possible environment for learning, while strengthening our economy, providing opportunities for our residents and enriching our communities.



Above: A new addition is being constructed at the John Witherspoon Middle School in Princeton, and the school is also undergoing a series of renovations. The State is providing \$4.6 million to offset the total expenditure of \$17.6 million.

Anthony R. Coscia
Chairman of the Board

Alfred T. McNeill
Chief Executive Officer

“The SCC is fulfilling its mandate with a mixture of innovative thinking, careful planning and timely action.”

SCC's Commitment: A Brief Overview

Adoption of Executive Order 24 by Governor McGreevey creating the New Jersey Schools Construction



Above: Students greet Governor James E. McGreevey at the site of the new West New York middle school during groundbreaking ceremonies. The facility will serve 1,000 students in grades seven and eight and will help to reduce overcrowding in city schools. Currently, the district's six elementary schools accommodate youngsters from kindergarten through grade eight.

Corporation (SCC) **dramatically streamlined** the implementation of the School Construction and Financing Program. With the signing of the Governor's order last September, SCC was organized as a subsidiary of the New Jersey Economic Development Authority (EDA) to ensure the building of **high quality, high performance 21st**

Century public schools.

The program was initially launched by EDA after the Educational Facilities Construction and Financing Act of 2000 (EFCFA) was signed into law. Funding for school construction and reconstruction costs was **ordered by the New Jersey Supreme Court** so students in public school districts in greatest need of assistance could receive a thorough and efficient education – an explicit requisite of the state Constitution – consistently reinforced by the court.

Under EFCFA, the state is investing in public school construction including full facilities funding of all renovation and construction projects in 30 special needs districts, known as Abbott school districts. The Act commits **\$8.6 billion** in state resources to build new school facilities and to rehabilitate existing structures in urban and suburban school districts and results in a **\$12 billion** investment. The program is the **largest in New Jersey's history** and represents one of the major undertakings of its type in the

nation.

With the exception of bond financing, the Governor's order transferred all EDA powers necessary to the implementation of the program to the SCC. The order **entrusts the SCC** with handling financing, designing and construction of all school facilities projects. Since its inception early last fall, SCC initiated a **streamlined corporate structure** focused exclusively on school construction, greater efficiency in procurement and project management designed to increase district involvement in project planning, and implementation of efficient and innovative school design.

To maintain Governor McGreevey's **continuing commitment** to education and to develop quality 21st Century community schools that enhance the learning environment, SCC is moving to promote fiscal and professional integrity as well as open communications. It is taking aggressive action to guarantee the **swift completion** of much needed school projects and has developed the use of a comprehensive pre-qualification process that effectively screens consultants and contractors seeking work.

In addition to **protecting State taxpayers'** interests and endeavoring to revitalize New Jersey communities, SCC continues to endeavor to **bolster the State's economy**. In an effort to maximize employment and business opportunities to small and mid-sized women and minority-owned business, an aggressive effort has been launched to encourage equal business and employment opportunities in the State school construction program. Encouraging the use of designs that promote community involvement yet result in comfortable, effective classrooms while incorporating features that can be used by students and the general public alike are among **SCC's top initiatives and priorities.**

Building & Investing in Schools for the 21st Century

One of the cornerstones of Governor McGreevey's administration has been his commitment to education and to ensure the New Jersey Supreme Court mandate requiring adequate and appropriate educational facilities is fulfilled. However, the Governor also recognizes his responsibility to ensure that New Jersey citizen tax dollars are spent wisely. The immense scope and mission of the **School Construction and Financing Program** has been entrusted to the **New Jersey Schools Construction Corporation (SCC)**. SCC takes this unprecedented and enormous endeavor very seriously and recognizes that we must proceed in a thoughtful and deliberative manner.

SCC's mission is to build 21st Century schools designed to provide high quality learning environments that incorporate the maximum operating efficiencies and technologies that will become a centerpiece for our communities not only today, but for future generations.

To make certain that we move forward with determination and care, SCC has adopted and implemented the necessary innovative policies and procedures as a foundation for how the design and construction process will be implemented. For example, pre-development regulations empower local districts and may accelerate land acquisition and other tasks undertaken during the pre-development phase. This process is the foundation for the **moral and fiscal integrity** of the program and provides the level of detail we need to make sure that **our obligations are met**.

During these first few months of SCC's inception, we have moved quickly to **complete health and safety projects, streamline procurement, develop pre-development regulations, increase efforts in the areas of land acquisition, and to further strengthen our commitment to diversity in our program.**

The top priority for SCC this year has been the completion of **health and safety projects**. In October 2000, the State Department of Education approved over 403 health and safety projects in the Abbott districts and forwarded these approved projects to the Economic Development Authority. **SCC is on track** and we anticipate completion of all health and safety projects in 2003.

An **essential first step** for SCC as we began the construction and renovation of school facilities is procurement of the services for professional consultants, such as architects, engineers, construction managers and contractors.

SCC engages only the professional services of consultants who have been pre-qualified by the corporation and who are authorized to submit responses to **Requests For Proposals (RFP)**.

The entire list of pre-qualified professional consultants and all contractors and subcontractors together with their addresses, contact information and classification, can also be found on SCC's website at www.njscc.com. The list is updated on a daily basis and can be searched according to company name, location, design disciplines and construction trade classification.

The 2000 Educational Facilities Construction and Financing Act (EFCFA) provides funding for all of New Jersey's school districts.

Funding for school facilities under the previ-

Below: Governor McGreevey addresses State, local and school officials, as well as guests and students at a groundbreaking for a middle school in Union City. The school, in addition to providing residents some \$24.7 million in property tax relief, will include features designed to serve both students and residents.



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ous law was based on the percentage of a school's district aid and was funded via an appropriation to pay for that percentage of the local district's debt service.

Under EFCFA, the State pays a one-time grant for the State share of final eligible costs for all Department of Education approved projects.

The funding formula is the greater of 115% of the district's state aid percentage, or 40% of the final eligible costs. Districts never receive less than 40% of the final eligible costs. Much of the SCC's early activity was in the grant part of our program. As

SCC begins to move forward, we anticipate the level of activity to subside.

As we go to print, to date **SCC has executed 826 grants, this translates into over \$1.04 billion in State funding for the final eligible costs of projects in 278 districts throughout the State.**

SCC is working toward **streamlining the procurement process.** By implementing these new and innovative mechanisms developed to improve upon what was once a cumbersome approach, SCC has been successful in reducing the standard overall time frame for project development by three-to-five months, thereby saving time and money.

One example where SCC has been successful in streamlining the process has been in the design phase of procurement. During this phase, when appropriate, we combine both the feasibility and the design procurement processes allowing for the use of one architectural firm for a project. This approach ensures continuity of knowledge and experience while eliminating a stage of the procurement process, thereby saving time, money and other resources over the life of a project.

Another illustration of **streamlining the procurement process** is packaging multiple projects within a district into a single design procurement contract. This allows for a district to establish a relationship with one contractor

for all its projects and creating the opportunity to communicate their overall vision to the contractor. At SCC we have found this method results in a more efficient use of resources and again reduces the time frame of the length of a project.

The enormous scope of this program cannot be overstated. To achieve the goals of the program we have increased SCC's staff and engaged 10 additional **Project Management Firms (PMFs)** - a structure put in place by the New Jersey Economic Development Authority.

PMFs serve as SCC's field representatives, working closely with school districts to develop implementation strategies for school projects. They are responsible for managing the day-to-day activities on construction projects ranging from providing site tours for bidders, overseeing architects during the design phase, and instituting value engineering and coordination between architects, engineers and general contractors. A SCC project officer is assigned to work with a PMF on each of their school facility projects.



Above: A number of health and safety renovation projects completed last year in schools around New Jersey provides students with the safe, high quality educational environments they deserve. Some \$3.9 million in State funds was used for structural and exterior wall repairs, roofing, window replacement, fire alarm upgrades, doors and hardware at Asbury Park's Middle and High Schools and the district's Bangs Avenue School and Bradley Elementary School.

Below: Last year, the Ocean City Board of Education broke ground for a new \$40 million high school. The State granted the district \$11.5 million of the total cost of the project to help alleviate the financial impact on Ocean City taxpayers.



Building & Investing in Our Communities

The **Educational Facilities Construction and Financing Act (EFCFA)** mandates that school facilities, as public buildings, should be constructed to provide maximum access and benefit for all the residents of the communities.

With Executive Order 24, Governor McGreevey further emphasized this commitment by requiring SCC to work with school districts throughout the State to develop **schools as centers of the community and to encourage these facilities to serve all residents.**

The New Jersey Supreme Court in successive rulings in the *Abbott v. Burke* case has mandated that the State provide **early childhood educational facilities** to house all eligible three- and four-year-olds full time in school districts that receive Early Childhood Program Aid (EPCA).

The previous Administration required this mandate be fulfilled by September 2001. To effectuate this in the most expedient manner, SCC first procured and placed Temporary Classroom Units in the appropriate districts as needed.

This past year, SCC made it a priority to move quickly to provide permanent facilities for our youngest citizens in the school construction program. SCC has been successful in this area. We have **broken ground for eight** early childhood centers, **currently have 17 in design**, and anticipate that during the spring and summer of 2003 to **begin construction on over nine.**

The community school plays an important role for all residents by providing additional services and opportunities while saving money and other important resources. Community schools incorporate features for non-student use into school facility building design. These features range from school-based health clinics to community workforce training centers.

SCC encourages districts to consider

community schools and our staff works directly with the district and the community to explore integrating these features for their educational facilities.

SCC was proud to help **initiate a groundbreaking in Union City, Hudson County, for a community school** – one of many planned throughout the State.

This new middle school will feature a jointly constructed public and school library within one wing of its building. The libraries will be built on top of each other allowing for separate entrances and exits thereby facilitating a dual use.

To further ensure that the opportunities presented under EFCFA are realized, **the Act calls for designation of up to six Demonstration Projects.** Demonstration Projects offer another opportunity where districts can coordinate with their local government and an economic development, redevelopment or community development entity to develop and construct school facilities with community features.

A Demonstration Project supports the concept of schools as centers of communities. The difference, as mandated by the Act is that in order to be designated as a Demonstration Project the school districts must partner and apply for designation with their local municipality and a redevelopment entity.

This year, SCC began taking the necessary steps for the designation of up to six Demonstration Projects. A first step in this process was the adoption of regulations for



Above: Union City's middle school, seen in this architectural rendering, is the first school to be built by SCC that is designed to incorporate features for use by the community. The \$24.7 million facility will not only serve the educational needs of some 775 6th, 7th, and 8th graders, it will also feature a 13,000-square-foot library open to the public and a health center that will provide the district's 11,000 students with access to health care on nights and weekends.

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EARLY CHILDHOOD CENTERS 2002-03

- **New Construction.....Over 9**
- **Groundbreakings.....8**
- **In Design.....17**

this special community-oriented program. Projects are submitted to DOE who then transmits the approved projects to SCC. The State Treasurer, as mandated by the Act, will make the final selections with recommendations provided by SCC.

School Renaissance Zones (SRZ) are yet another concept developed to further ensure that the State is doing its best to utilize all the resources available to create educational facilities that benefit the entire community. By targeting existing public, private and non-profit resources, the SRZ program identifies projects that will serve as catalysts for redevelopment and investment in neighborhoods surrounding schools. In short, it is an opportunity to create a synergy between school facilities and communities enhancing

the use of the dollars and resources generated by SCC's school construction program beyond the walls of the school facility.

SRZ opportunities are realized by coordinating, utilizing and capitalizing on resources and programs from State agencies such as, the Department of

Community Affairs, the Economic Development Authority, SCC, the NJ Housing Mortgage Finance Agency, the Department of Environmental Protection, the Department of Human Services, and the Department of Education.



Above: Students like those helping out at groundbreaking ceremonies for a new early childhood learning center in Gloucester City will reap the benefits of attending high-performance, 21st century schools. The new facility - an addition to Cold Springs Elementary School - will replace 19 temporary classrooms currently used to house pre-kindergarten students. Gloucester City will receive over \$8 million from the State of New Jersey to build the center.

Keeping Our Communities Involved

Governor McGreevey, through Executive Order 24, recognizes that **every school district represents a community**, and therefore strongly encourages that SCC engage community participation. To fulfill this mandate, SCC is developing programs that embrace the whole community, working with districts to advance community features in their facilities, and expanding our staff to ensure that communities' needs are addressed.

The basis of the schools construction program is to provide quality educational facilities in the Abbott districts. The Abbott district communities are culturally and ethnically diverse. Since the outset, the enormous economic opportunities the schools construction program brings to these communities has been clear to SCC. But more significantly, SCC is aware of how important it is to include the whole community in the process. **SCC, partnering** with other State agencies such as the Department of Labor, has moved aggressively **to develop community-based programs that create employment opportunities for residents and jobs for minority- and women-owned contracting businesses.**

The **SCC Workforce Pre-Employment Training Pilot Program** has been a great success for participants, their communities, and SCC. This progressive workforce training program sets a precedent for government programs and is the first multi-year, construction skills program that funds, in advance, the training of interested women and minority candidates seeking employment in the construction fields.

This program is designed to include such elements as a General Equivalency Diploma, Motor Vehicle Driver's License training and fundamentals of the labor trades, such as masonry, carpentry, electrical and plumbing. It has garnered positive feedback from the

people who matter the most - the participants. SCC is proud to note that a number of its graduates are gainfully employed in the construction industry, with most, if not all, possessing union membership.

SCC is working closely with the **NY/NJ Minority Purchasing Council (NY/NJ MPC)** to assist in identifying minority contractors, both prime and subcontractors, who may be eligible to bid on SCC construction projects. Through strategic alliances and joint ventures and by including SCC bid list information in NY/NJ MPC communication materials, such as the *Construction Bulletin* and *Purchase Points*, certified minority suppliers from the council have direct access to SCC bid opportunities.

SCC has also partnered with the **NJ Small Business Development Center (NJS-BDC)** to provide filing assistance to women and minority contractors who wish to become pre-qualified to do business with SCC. Twenty-nine regional centers across New Jersey offer "how-to" workshops with one-on-one technical help, review documentation, submittal and post-submittal tracking in filing forms.

SCC has exceeded its goals of 7% for minority-owned business participation and 3% for women-owned business participation. In fact, as of this printing, **minority business participation is \$140 million or over 19% for construction contracts, and over \$16 million or over 16% for professional services contracts. Women business participation is over \$47 million or over 6% for construction contracts, and over 11 million or over 11% for professional services contracts.**

Governor McGreevey's Executive Order 1 directed the application of **Project Labor Agreements (PLAs)** in school facilities construction. **The PLAs demonstrate**

Below: Free pre-apprenticeship training is offered to those who otherwise would not be prepared to take advantage of the employment opportunities that have emerged under the schools construction program. Funded by SCC through the State Department of Labor and open to women and minorities, this training program helps participants develop living-wage skills and begin careers on school construction projects.



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the Governor’s strong commitment to labor and his efforts to encourage the partici-



Above: Construction projects are underway at various sites around the State. Pictured are Elizabeth High School (above) and Brielle Elementary School (below).

ation of local residents in State projects. A PLA advances the requirement of a general contractor to fill a certain number of apprenticeship positions with graduates of SCC’s pre-apprenticeship training program or graduates of other State-sponsored pre-apprenticeship training programs. The goal is to create a synergy between SCC workforce training and the school projects, resulting in a holistic

approach to revitalizing our urban communities by creating true success stories and ensuring that everyone shares in the economic benefits.

Communication with stakeholders in the



Schools Construction Program is a priority for SCC. In order to facilitate the spread of information in an effective and timely manner, SCC has developed and consistently updates its website, which can be found at www.njscc.com.

SCC’s website meets the needs of a range of constituencies. School districts, local residents and New Jersey taxpayers can become familiar with the

program and find out about the latest facilities plans through general overview, Frequently Asked Questions (FAQ), press releases and a legislative link that connects to information on the Educational Facilities Construction and Financing Act and various program regulations. Visitors are encouraged to search for information about school projects in their districts through the “Visit My School” pages.

SCC’s website also provides a wealth of information for contractors and consultants. The site provides pre-qualification forms as well as information about advertised projects, awarded contracts and pre-qualified firms. Additional information regarding pre-appren-

ticeship, mentoring and other training programs is also available.

Finally, the contents are now translated into Spanish.

SCC MEETING OUR DIVERSITY GOALS

Minority-Owned Businesses

- **Construction Contracts.....Over 19%**
- **Professional ServicesOver 16%**

Women-Owned Businesses

- **Construction Contracts.....Over 6%**
- **Professional ServicesOver 11%**

SCC: Looking Ahead

As SCC moves into its second year, much of the hard work that has been going on behind the scenes will move into the forefront. **SCC expects this year to break ground on over 50 new schools valued at \$800 million, award over 100 design contracts and procure over 40 sites.**

SCC will be using innovative and exciting new programs and processes to accelerate the time it takes to move a school construction project forward. We are expanding our staff to ensure that we continue to meet our goals. And we will be expanding and enhancing opportunities for everyone in the community to participate in this unprecedented public sector works project – building 21st Century schools.

SCC will also be opening three regional offices strategically located in areas that will see a majority of the school construction projects - Newark, Jersey City and Paterson. The offices will be fully staffed with individuals who will be responsible for project management, design and construction reviews and oversight, affirmative action, land acquisition and feasibility assessments, property management, district communications and outreach. The offices are expected to open no later than the summer of 2003.

In an effort to **accelerate school construction projects**, when appropriate, SCC proposes to utilize an innovative and exciting approach to construction by applying the **design/build** approach. By implementing this change, the time-consuming bidding process is reduced with one design-build “team” as opposed to two separate procurements. In addition, “fast track” construction techniques can take place. This means materials and equipment procurement and construction work can begin before construction documents are fully completed. SCC may also realize cost savings through this approach by utilizing a design and construction personnel

team working together to evaluate alternative designs, materials and methods.

Additional programs intended to roll out this year furthers SCC’s commitment to the community. To enhance the ability of minority-owned, small, and women-owned business enterprises to compete for construction contracts for school construction projects, SCC is creating a **Surety Bonding and Working Capital Loan Assistance Program**. This program will help to break down historic internal and external barriers to the types of bonding and lending needed to participate as prime contractors in some of the larger scale school construction projects.

SCC’s **Mentor/Protégé Program** provides minority- and women-owned firms with assistance and guidance from SCC Project Management Firms. This program will continue to help these firms to become contractors and subcontractors for multi-million-dollar school construction projects.

SCC’s **Office of Diversity and Emerging Business Markets** will also be kicking off an aggressive marketing outreach effort utilizing both the public and private sector, associations, neighborhood service organizations, and faith-based entities to encourage participation in all aspects of the Schools Construction Program.

This year will also mark the designation of **six Demonstration Projects**. SCC did an



Above: Governor McGreevey supports SCC in its mission to build quality, state-of-the-art, 21st century schools that will benefit all New Jersey children while ensuring that taxpayer money used for this massive investment in the State’s education infrastructure is spent efficiently and effectively.

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extensive outreach to all participating districts and we are currently evaluating applications for designation. Many districts that do not meet the criteria may be able to have their district and school facility participate in another economic development opportunity by becoming an SRZ.

Another important mandate under Governor McGreevey's Executive Order 24 specifies that all new schools shall incorporate guidelines developed by the United States Green Building Council (USGBC). Known as **Leadership in Energy & Environmental Design (LEED)**, the directives were established to achieve maximum energy efficiency and environmental sustainability in the design of schools.

Adoption of **LEED** can result in lower energy costs for school districts, translating into savings for New Jersey taxpayers. SCC's goal is to build 21st Century schools that offer healthy interior spaces with high air quality and a comfortable and pleasant indoor environment that is conducive to learning.

SCC will be entering this year into a landmark agreement with New Jersey Institute of Technology to establish the country's first center that will provide technical design and construction information to build high performance 21st Century schools. **The New Jersey High Performance Schools Information Center** will be responsible to document "best practices," both nationally and within the State, in planning, design, construction, financing and operation of pre-K through grade 12 schools. The center will also play an important role in assisting SCC develop guidelines to implement **LEEDs** that can be applied to all new school construction.

Lastly SCC has proposed new regulations for **Early Childhood Education Facilities** that will allow eligible, non-profit, early childhood education community providers in certain school districts to receive State dollars for construction projects. This new funding will assist districts in their efforts to meet the Supreme Court mandate requiring educational facilities for all eligible three- and four-year-olds. Community providers eligible for funding must be under contract with the district and be non-profit corporations licensed by the New Jersey Department of Human Services to provide early childhood education. All projects must be submitted to and approved by the

Department of Education. The community provider is obligated to use the facility funded with grant money for approved purposes for 20 years.



Above: SCC signs, like the one above indicating the site of a school construction project, are popping up throughout the State.

SCC INITIATIVES & GOALS 2003

- **New Schools.....Over 50**
- **Design Contracts.....Over 100**
- **Site Acquisition.....Over 50**

SCC-FINANCED PROJECTS

Under the Educational Facilities Construction and Financing Act (EFCFA) (N.J.S.A. 18A:7G-1et seq.), the New Jersey Economic Development Authority (EDA) has the power to issue bonds for the purpose of school construction. The obligations shall not exceed: \$100 million for the State share of costs for county vocational schools; \$6 billion for the State share of costs for Abbott districts; and \$2.5 billion for the State share of the school facility projects in all other districts.

EFCFA has provided an avenue for all school districts to receive funding for school construction. The funding mechanism as mandated by the Act is as follows:

KEY TERMS

Abbott Districts receive 100% State aid for the final eligible costs of construction, renovation and other capitol repairs. Under the Act it is mandated that the New Jersey Economic Development Authority (EDA) manage all schools construction projects in Abbott districts. SCC has the option of providing funding via a grant to the district for projects with construction costs valued at less than \$500,000.

Districts receiving State aid that is equal to or greater than 55% and level II districts are also required under the Act to have all projects managed by EDA. Funding as mandated by the Act for final eligible costs of construction, renovation and other capitol repairs is based on the following formula: 1.15% times the district aid percentage. There are approximately 50 districts who fall in this category. SCC has the option of providing funding via a grant to the district for projects with construction costs valued at less than \$500,000.

Districts receiving less than 55% in State aid (all remaining districts) are eligible to receive State funding in an amount equal to either 115% or 1.15% times their district aid percentage or 40% in State share funding. A district shall never receive less than 40% of the final eligible costs of the project. The State funding is disbursed as a grant per project and the district itself manages all its grant projects.

Final Eligible Costs are based on facilities efficiency standards that represent the instructional spaces, specialized instructional areas, and administrative spaces that are determined by the commissioner to be educationally adequate to support the achievement of the core curriculum content standards.

Total Project Costs means, the final eligible costs plus any excess costs and the local share if applicable.

Total State Share means the State's proportionate share of the final eligible costs of a school facilities project.

All data represented in this report reflect projects approved and transmitted by the New Jersey Department of Education as of March 31, 2003

ATLANTIC COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Districts w/ More than 55% State Aid		Grants to Districts with More than 55% State Aid		SCC-Managed Projects in Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	1	0	0	0	0	1	2	0
Middle Schools	5	0	2	0	0	0	0	0
Elementary Schools	4	5	0	0	1	1	3	0
Early Childhood Centers	0	0	0	0	0	0	0	0

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Districts w/ More than 55% State Aid	Grants to Districts with More than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts
Total Project Cost	\$163.5	-	\$3.1	-	-
Construction Cost Estimates	-	\$15.3	-	\$TBD	\$4.4
Final Eligible Costs	\$123.8	-	\$3.1	-	-
Total State Share	\$53.7	\$9.2	\$2.0	\$TBD	\$4.4
Total Local Share	\$109.8	\$6.1	\$1.1	\$TBD	-

ATLANTIC COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	25
†Total Schools Currently in County:	79
Total State Share:	\$69.3
Total Local Share:	\$117.0
Total Final Eligible Cost:	\$146.6

* Schools impacted represent the school not the number of projects per school

†This number may be smaller than schools impacted as it does not reflect replacement schools or new schools

All dollar amounts are expressed in millions.

SCC-FINANCED PROJECTS

BERGEN COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Abbott Districts	
	New Construction	Renovation	New Construction	Renovation
High Schools	15	17	0	0
Middle Schools	5	11	1	0
Elementary Schools	41	48	0	1
Early Childhood Centers	0	0	1	0

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts
Total Project Cost	\$499.8	-	-
Construction Cost Estimates	-	\$47.1	\$2.9
Final Eligible Costs	\$366.6	-	-
Total State Share	\$146.6	\$47.1	\$2.9
Total Local Share	\$353.2	-	-

BERGEN COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	140
†Total Schools Currently in County:	276
Total State Share:	\$196.6
Total Local Share:	\$353.2
Total Final Eligible Cost:	\$416.6

BURLINGTON COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Abbott Districts	
	New Construction	Renovation	New Construction	Renovation
High Schools	4	1	1	0
Middle Schools	2	3	1	0
Elementary Schools	15	15	1	2
Early Childhood Centers	0	0	1	1

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts
Total Project Cost	\$285.2	-	-
Construction Cost Estimates	-	\$57.0	\$20.4
Final Eligible Costs	\$206.1	-	-
Total State Share	\$91.7	\$57.0	\$20.4
Total Local Share	\$193.5	-	-

BURLINGTON COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	47
†Total Schools Currently in County:	144
Total State Share:	\$169.1
Total Local Share:	\$193.5
Total Final Eligible Cost:	\$283.5

* Schools impacted represent the school not the number of projects per school

†This number may be smaller than schools impacted as it does not reflect replacement schools or new schools

All dollar amounts are expressed in millions.

SCC-FINANCED PROJECTS

CAMDEN COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Districts w/ More than 55% State Aid		Grants to Districts with More than 55% State Aid		SCC-Managed Projects in Abbott Districts		Grants to Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	2	7	0	0	0	0	5	4	0	1
Middle Schools	4	3	0	0	0	0	3	4	0	0
Elementary Schools	9	16	1	0	0	3	8	15	0	2
Early Childhood Ctrs.	0	0	0	0	0	0	1	0	0	0

	Districts with Less than 55% State Aid	SCC-Managed Projects in Districts w/ More than 55% State Aid	Grants to Districts with More than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts	Grants to Abbott Districts
Total Project Cost	\$87.6	-	\$0.7	-	-	\$0.5
Construction Cost Estimates	-	\$2.1	-	\$262.4	\$32.6	-
Final Eligible Costs	\$66.8	-	\$0.7	-	-	\$0.5
Total State Share	\$29.0	\$1.8	\$0.5	\$262.4	\$32.6	\$0.5
Total Local Share	\$58.6	\$0.3	\$0.2	-	-	-

CAMDEN COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	88
†Total Schools Currently in County:	166
Total State Share:	\$326.8
Total Local Share:	\$59.1
Total Final Eligible Cost:	\$365.1

CAPE MAY COUNTY

Project Type	Districts with Less than 55% State Aid	
	New Construction	Renovation
High Schools	3	1
Middle Schools	1	0
Elementary Schools	4	8
Early Childhood Centers	0	0

	Grants to Districts with Less than 55% State Aid
Total Project Cost	\$100.1
Construction Cost Estimates	-
Final Eligible Costs	\$81.3
Total State Share	\$35.3
Total Local Share	\$64.8

CAPE MAY COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	17
†Total Schools Currently in County:	38
Total State Share:	\$35.3
Total Local Share:	\$64.8
Total Final Eligible Cost:	\$81.3

* Schools impacted represent the school not the number of projects per school

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All dollar amounts are expressed in millions.

SCC-FINANCED PROJECTS

CUMBERLAND COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Districts w/ More than 55% State Aid		Grants to Districts with More than 55% State Aid		SCC-Managed Projects in Abbott Districts		Grants to Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	0	0	0	1	0	0	2	1	0	1
Middle Schools	0	0	0	0	0	1	5	0	0	1
Elementary Schools	4	2	1	0	0	1	3	0	0	8
Early Childhood Ctrs.	0	0	0	0	0	0	0	1	0	0

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Districts w/ More than 55% State Aid	Grants to Districts with More than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts	Grants to Abbott Districts
Total Project Cost	\$17.5	-	\$1.0	-	-	\$2.7
Construction Cost Estimates	-	\$21.9	-	\$125.8	\$29.2	-
Final Eligible Costs	\$15.5	-	\$1.0	-	-	\$2.7
Total State Share	\$8.7	\$12.8	\$0.7	\$125.8	\$29.2	\$2.7
Total Local Share	\$8.8	\$9.1	\$0.3	-	-	-

CUMBERLAND COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	32
†Total Schools Currently in County:	54
Total State Share:	\$179.9
Total Local Share:	\$18.2
Total Final Eligible Cost:	\$196.1

ESSEX COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Abbott Districts		Grants to Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	5	4	11	2	0	1
Middle Schools	4	9	4	1	0	2
Elementary Schools	17	28	25	9	0	10
Early Childhood Centers	0	0	0	2	0	0

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts	Grants to Abbott Districts
Total Project Cost	\$262.8	-	-	\$2.8
Construction Cost Estimates	-	\$852.6	\$166.2	-
Final Eligible Costs	\$172.1	-	-	\$2.8
Total State Share	\$68.8	\$852.6	\$166.2	\$2.8
Total Local Share	\$194.0	-	-	-

ESSEX COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	134
†Total Schools Currently in County:	228
Total State Share:	\$1,090.4
Total Local Share:	\$194.0
Total Final Eligible Cost:	\$1,193.7

* Schools impacted represent the school not the number of projects per school

†This number may be smaller than schools impacted as it does not reflect replacement schools or new schools

All dollar amounts are expressed in millions.

SCC-FINANCED PROJECTS

GLOUCESTER COUNTY

Project Type	Grants to Districts with Less than 55% State Aid	
	New Construction	Renovation
High Schools	5	1
Middle Schools	3	1
Elementary Schools	10	12
Early Childhood Centers	0	0

	Grants to Districts with Less than 55% State Aid
	Total Project Cost
Construction Cost Estimates	-
Final Eligible Costs	\$135.3
Total State Share	\$71.7
Total Local Share	\$98.5

GLOUCESTER COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	32
†Total Schools Currently in County:	84
Total State Share:	\$71.7
Total Local Share:	\$98.5
Total Final Eligible Cost:	\$135.3

HUDSON COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Abbott Districts		Grants to Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	2	1	7	5	0	4
Middle Schools	0	0	12	2	0	1
Elementary Schools	10	9	18	27	0	18
Early Childhood Centers	0	0	14	2	0	2

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts	Grants to Abbott Districts
Total Project Cost	\$74.9	-	-	\$6.5
Construction Cost Estimates	-	\$941.8	\$78.8	-
Final Eligible Costs	\$60.3	-	-	\$6.5
Total State Share	\$24.2	\$941.8	\$78.8	\$6.5
Total Local Share	\$50.7	-	-	-

HUDSON COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	134
†Total Schools Currently in County:	116
Total State Share:	\$1,051.3
Total Local Share:	\$50.7
Total Final Eligible Cost:	\$1,087.4

* Schools impacted represent the school not the number of projects per school

†This number may be smaller than schools impacted as it does not reflect replacement schools or new schools

All dollar amounts are expressed in millions.

SCC-FINANCED PROJECTS

HUNTERDON COUNTY

Project Type	Grants to Districts with Less than 55% State Aid	
	New Construction	Renovation
High Schools	3	2
Middle Schools	3	0
Elementary Schools	7	6
Early Childhood Centers	0	0

	Grants to Districts with Less than 55% State Aid
Total Project Cost	\$138.7
Construction Cost Estimates	-
Final Eligible Costs	\$91.7
Total State Share	\$36.7
Total Local Share	\$102.0

HUNTERDON COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	21
†Total Schools Currently in County:	51
Total State Share:	\$36.7
Total Local Share:	\$102.0
Total Final Eligible Cost:	\$91.7

MERCER COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Abbott Districts		Grants to Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	10	1	2	0	0	0
Middle Schools	6	3	1	0	0	0
Elementary Schools	20	6	6	1	0	2
Early Childhood Centers	0	0	0	0	0	0

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts	Grants to Abbott Districts
Total Project Cost	\$328.9	-	-	-
Construction Cost Estimates	-	\$142.7	\$23.4	\$0.2
Final Eligible Costs	\$211.5	-	-	-
Total State Share	\$92.5	\$142.7	\$23.4	\$0.2
Total Local Share	\$236.4	-	-	-

MERCER COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	58
†Total Schools Currently in County:	102
Total State Share:	\$258.8
Total Local Share:	\$236.4
Total Final Eligible Cost:	\$377.8

* Schools impacted represent the school not the number of projects per school

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All dollar amounts are expressed in millions.

SCC-FINANCED PROJECTS

MIDDLESEX COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Abbott Districts		Grants to Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	8	4	2	0	0	1
Middle Schools	8	3	0	0	0	0
Elementary Schools	29	25	2	0	0	1
Early Childhood Centers	0	0	2	0	0	2

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts	Grants to Abbott Districts
Total Project Cost	\$307.4	-	-	-
Construction Cost Estimates	-	\$114.7	\$11.0	\$2.9
Final Eligible Costs	\$244.6	-	-	-
Total State Share	\$97.9	\$114.7	\$11.0	\$2.9
Total Local Share	\$209.5	-	-	-

MIDDLESEX COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	87
†Total Schools Currently in County:	186
Total State Share:	\$226.5
Total Local Share:	\$209.5
Total Final Eligible Cost:	\$373.2

MONMOUTH COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Abbott Districts		Grants to Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	4	6	3	1	1	1
Middle Schools	5	6	3	0	0	1
Elementary Schools	25	26	12	0	0	0
Early Childhood Centers	0	0	3	0	1	1

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts	Grants to Abbott Districts
Total Project Cost	\$307.5	-	-	\$7.9
Construction Cost Estimates	-	\$381.0	\$26.1	-
Final Eligible Costs	\$236.0	-	-	\$6.8
Total State Share	\$96.7	\$381.0	\$26.1	\$6.8
Total Local Share	\$210.8	-	-	\$1.1

MONMOUTH COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	99
†Total Schools Currently in County:	187
Total State Share:	\$510.6
Total Local Share:	\$210.8
Total Final Eligible Cost:	\$649.9

* Schools impacted represent the school not the number of projects per school

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All dollar amounts are expressed in millions.

SCC-FINANCED PROJECTS

MORRIS COUNTY

Project Type	Grants to Districts with Less than 55% State Aid	
	New Construction	Renovation
High Schools	6	10
Middle Schools	6	9
Elementary Schools	27	15
Early Childhood Centers	0	0

	Grants to Districts with Less than 55% State Aid
	Total Project Cost
Construction Cost Estimates	-
Final Eligible Costs	\$188.2
Total State Share	\$75.3
Total Local Share	\$206.4

MORRIS COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	73
†Total Schools Currently in County:	154
Total State Share:	\$75.3
Total Local Share:	\$206.4
Total Final Eligible Cost:	\$188.2

OCEAN COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Districts w/ More than 55% State Aid		Grants to Districts with More than 55% State Aid		SCC-Managed Districts with Less than 55% State Aid	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	6	7	1	0	0	0	1	0
Middle Schools	5	2	0	1	0	1	1	0
Elementary Schools	18	12	0	0	0	3	1	0
Early Childhood Ctrs.	0	0	0	0	0	0	0	0

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Districts w/ More than 55% State Aid	Grants to Districts with More than 55% State Aid	SCC-Managed Projects in Districts w/ Less than 55% State Aid
Total Project Cost	\$316.0	-	\$5.0	-
Construction Cost Estimates	-	\$27.1		\$18.0
Final Eligible Costs	\$231.9	-	\$4.7	-
Total State Share	\$104.9	\$21.9	\$3.2	\$12.0
Total Local Share	\$211.1	\$5.2	\$1.8	\$6.0

OCEAN COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	59
†Total Schools Currently in County:	108
Total State Share:	\$142.0
Total Local Share:	\$224.1
Total Final Eligible Cost:	\$281.7

* Schools impacted represent the school not the number of projects per school

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All dollar amounts are expressed in millions.

SCC-FINANCED PROJECTS

PASSAIC COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Abbott Districts		Grants to Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	3	5	3	1	0	0
Middle Schools	2	5	3	0	0	0
Elementary Schools	9	12	21	1	0	5
Early Childhood Centers	0	0	0	0	0	0

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts	Grants to Abbott Districts
Total Project Cost	\$155.7	-	-	-
Construction Cost Estimates	-	\$442.5	\$170.2	\$1.0
Final Eligible Costs	\$107.2	-	-	-
Total State Share	\$45.2	\$442.5	\$170.2	\$1.0
Total Local Share	\$110.5	-	-	-

PASSAIC COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	70
†Total Schools Currently in County:	132
Total State Share:	\$658.9
Total Local Share:	\$110.5
Total Final Eligible Cost:	\$720.9

SALEM COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		Grants to Districts with More than 55% State Aid	
	New Construction	Renovation	New Construction	Renovation
High Schools	0	2	0	2
Middle Schools	0	1	0	1
Elementary Schools	0	7	0	1
Early Childhood Centers	0	0	0	0

	Grants to Districts with Less than 55% State Aid	Grants to Districts with More than 55% State Aid
Total Project Cost	\$1.6	\$1.0
Construction Cost Estimates	-	-
Final Eligible Costs	\$1.5	\$1.0
Total State Share	\$0.8	\$0.6
Total Local Share	\$0.8	\$0.4

SALEM COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	14
†Total Schools Currently in County:	34
Total State Share:	\$1.4
Total Local Share:	\$1.2
Total Final Eligible Cost:	\$2.5

* Schools impacted represent the school not the number of projects per school

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SCC-FINANCED PROJECTS

SOMERSET COUNTY

Project Type	Grants to Districts with Less than 55% State Aid	
	New Construction	Renovation
High Schools	3	6
Middle Schools	4	4
Elementary Schools	23	11
Early Childhood Centers	1	0

	Grants to Districts with Less than 55% State Aid
Total Project Cost	\$323.5
Construction Cost Estimates	-
Final Eligible Costs	\$223.5
Total State Share	\$90.3
Total Local Share	\$233.2

SOMERSET COUNTY AT A GLANCE	
<i>*Total Schools Impacted or Created:</i>	52
<i>†Total Schools Currently in County:</i>	78
<i>Total State Share:</i>	\$90.3
<i>Total Local Share:</i>	\$233.2
<i>Total Final Eligible Cost:</i>	\$223.5

SUSSEX COUNTY

Project Type	Grants to Districts with Less than 55% State Aid	
	New Const.	Renovation
High Schools	1	3
Middle Schools	0	2
Elementary Schools	8	10
Early Childhood Centers	0	0

	Grants to Districts with Less than 55% State Aid
Total Project Cost	\$91.5
Construction Cost Estimates	-
Final Eligible Costs	\$66.6
Total State Share	\$28.8
Total Local Share	\$62.7

SUSSEX COUNTY AT A GLANCE	
<i>*Total Schools Impacted or Created:</i>	24
<i>†Total Schools Currently in County:</i>	47
<i>Total State Share:</i>	\$28.8
<i>Total Local Share:</i>	\$62.7
<i>Total Final Eligible Cost:</i>	\$66.6

* Schools impacted represent the school not the number of projects per school

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All dollar amounts are expressed in millions.

SCC-FINANCED PROJECTS

UNION COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Abbott Districts		Grants to Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	2	3	4	2	0	0
Middle Schools	1	4	2	0	0	0
Elementary Schools	12	15	12	8	0	8
Early Childhood Centers	0	0	3	1	0	0

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts	Grants to Abbott Districts
Total Project Cost	\$136.8	-	-	\$1.6
Construction Cost Estimates	-	\$408.6	\$31.8	-
Final Eligible Costs	\$104.3	-	-	\$1.6
Total State Share	\$41.7	\$408.6	\$31.8	\$1.6
Total Local Share	\$95.1	-	-	-

UNION COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	77
†Total Schools Currently in County:	154
Total State Share:	\$483.7
Total Local Share:	\$95.1
Total Final Eligible Cost:	\$546.3

WARREN COUNTY

Project Type	Grants to Districts with Less than 55% State Aid		SCC-Managed Projects in Abbott Districts		Grants to Abbott Districts	
	New Const.	Renovation	New Const.	Renovation	New Const.	Renovation
High Schools	0	4	1	0	0	0
Middle Schools	0	2	1	0	0	0
Elementary Schools	3	6	1	0	0	0
Early Childhood Centers	0	0	0	0	0	0

	Grants to Districts with Less than 55% State Aid	SCC-Managed Projects in Abbott Districts	Health & Safety Projects in Abbott Districts	Grants to Abbott Districts
Total Project Cost	\$40.7	-	-	-
Construction Cost Estimates	-	\$89.8	\$9.6	\$0.7
Final Eligible Costs	\$33.3	-	-	-
Total State Share	\$15.5	\$89.8	\$9.6	\$0.7
Total Local Share	\$25.2	-	-	-

WARREN COUNTY AT A GLANCE	
*Total Schools Impacted or Created:	18
†Total Schools Currently in County:	43
Total State Share:	\$115.6
Total Local Share:	\$25.2
Total Final Eligible Cost:	\$133.4

* Schools impacted represent the school not the number of projects per school

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All dollar amounts are expressed in millions.

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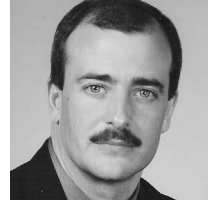
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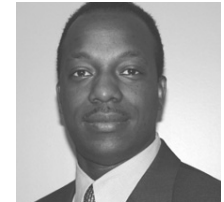
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Paul Hamilton, Acting Director

Policy & Communications
Gerald Murphy, Managing Director

Communications
George Strachan, Director

Policy & Planning
Barbara J. Bohi, Director

Project Services
John Rivera, Director/Chief Information Officer

PROJECT MANAGEMENT FIRMS

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Elizabeth, Passaic, Garfield, Phillipsburg,
Irvington, Harrison, Hoboken, East Newark
Borough, Harrison

Don Todd Associates
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856/365-3330
Camden, East Orange and Orange

Epic Management Inc.
Piscataway, NJ 08854
732/752-6100
Plainfield, Perth Amboy, New Brunswick

Gilbane Building Co.
Cherry Hill, NJ 08003
856/424-4071
Manchester, Barnegat, Plainfield, New Brunswick
Perth Amboy, Asbury Park, Keansburg, Long
Branch

Greyhawk North America, LLC
Moorestown, NJ 08507
856/722-1800
Long Branch, Keansburg, Manchester Twp

Heery International
Trenton, NJ 08603
609/392-2922
Trenton, Burlington City, Pemberton,
Phillipsburg, Oxford Township,

Hill International Inc.
Marlton, NJ 08053
856/810-6226
Burlington City, Trenton, Pemberton, Bass River
Twp, New Hanover Twp, North Hanover Twp,
Pemberton Borough, Rancocas Valley Regional

Jacobs Facilities, Inc.
Paterson, NJ 07505
973/247-7611
Paterson

Parson's Brinkerhoff 3/D International
Newark, NJ 07102
973/353-7610
Newark, East Orange, Irvington

Skanska USA Building, Inc.
Parsippany, NJ 07054
973/656-6618
Area: Garfield, Passaic City, Prospect Park
Borough

Turner Construction
Hoboken, NJ 07030
Hudson County, Hoboken, Harrison, Union City,
West NY
Union City, Harrison

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Regional, Audubon Park Borough, Brooklawn,
Chesilhurst, Pine Hill Borough, Commercial
Township, Cumberland County Vo-Tech, Fairfield
Twp, Lawrence Twp, Maurice River Township,
Paulsboro Borough, Delsea Regional, Penns
Grove-Carneys Regional