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STATE OF NEW JERSEY  
**HANDBOOK**  
*of*  
ACCOUNT NUMBERS AND TITLES  
*for*  
**APPROPRIATIONS**  
*during*

Fiscal Year, July 1, 1963—June 30, 1964

---

For use in connection with the operations of  
Chapter 97, P. L. 1963

And supplemental appropriations for fiscal year 1963,  
per Chapter 98, P. L. 1963

No invoice without account number and  
title plainly set forth will receive attention

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DEPARTMENT OF THE TREASURY  
JOHN A. KERVICK  
*State Treasurer*

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DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN  
*Director*



STATE OF NEW JERSEY  
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STATE OF NEW JERSEY  
DEPARTMENT OF EDUCATION





## To All Departments and Institutions

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Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except they be reserved as provided therein.

Beginning with the first day after the close of the fiscal year no disbursements will be made by this office for any purpose whatsoever, from fiscal year 1964 appropriation balances unless previously obligated.

All receipts must be forwarded to this Department in accordance with existing regulations, and each State agency will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Legislature.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the State agency is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of all departments and institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.



## CHAPTER 97, P. L. 1963

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1964, and regulating the disbursement thereof.

## ANTICIPATED RESOURCES FOR THE FISCAL YEAR

1963-64

*Surplus*

Estimated balance, July 1, 1963 .....	\$1,664,907
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*Major Taxes and Fee Revenues*

Transfer inheritance taxes .....	\$36,000,000
Main stem and franchise-excise taxes.	2,550,000
Miscellaneous corporation taxes, domestic and foreign .....	70,000,000
Domestic life insurance corporation taxes .....	900,000
Foreign insurance corporation taxes.	20,000,000
Beverage taxes .....	25,000,000
Taxes on cigarettes .....	62,000,000
Revenue from pari-mutuel racing ...	25,500,000
Tax on motor fuels .....	128,800,000
Motor vehicle fees, fines, et cetera ...	80,144,000
Motor vehicle fees—(Administering Security-Responsibility Law) .....	812,806
Emergency Transportation Tax ....	6,000,000

*Other Taxes, Licenses, Fees and Departmental Revenue*

Department of Law and Public Safety:	
Bureau of Securities—License Fees	84,000
Special investigation refunds .....	7,000
Beverage licenses .....	895,000

Amusement Games Control Fees ..	68,000
Professional Examining Boards Fees .....	581,521
Beauty Culture Control Licenses ..	268,000
Tenement House Supervision .....	57,500
Hotel Fire Safety Inspection Fees.	48,000
Division of Weights and Measures.	42,000
Bus Excise taxes .....	284,153
Department of the Treasury:	
Investment earnings .....	1,000,000
Interest on deposits .....	275,000
Escheats, Personal Property (14- year law) .....	100,000
Outdoor advertising permits .....	144,500
Dividends .....	18,870
Division of Local Government .....	100,000
Public Utility Tax (Administration)	45,000
State cafeterias receipts .....	147,141
Receipts for pension and Social Se- curity Administration .....	435,000
Pension contributions from special funds .....	1,300,000
Social Security contributions from special funds .....	460,000
Federal Aid: Unemployment Bene- fits Section—Treasury Depart- ment .....	69,648
Department of State:	
General revenue, fees .....	900,000
Uniform Commercial Codes—Fees.	220,000
Commissions .....	100,000
Athletic commissioner .....	43,000
Department of Banking and Insurance:	
Examining and other fees .....	2,500,000
Real Estate Commission .....	500,000
Department of Agriculture:	
General fees .....	65,000
Milk control licenses and fees .....	230,000

Department of Defense:	
Armory rentals .....	90,000
Federal Aid, General .....	190,000
Federal Aid, Civil Defense .....	225,491
Department of Public Utilities:	
Fees .....	325,000
Department of Health:	
General fees .....	150,000
Rabies control licenses .....	109,813
Board of Barber Examiners, licenses and fees .....	97,000
Department of Labor and Industry:	
Permits, fees and other revenue ...	360,000
1% workmen's compensation insurance tax .....	539,995
1% workmen's compensation administration fund .....	50,000
Federal Aid, Vocational Rehabilitation .....	1,570,830
Department of Conservation and Economic Development:	
Hunters' and anglers' licenses ....	1,776,852
Federal Aid, Public Hunting and Fishing Grounds .....	105,000
Division of Planning and Development, general revenue, licenses, fees, et cetera .....	670,000
Federal Aid, Forest Fires, Forest Nursery and Farm Forestry ....	167,900
Receipts, Commissioners of Pilotage .....	21,360
Excess water diversion fees .....	190,000
Well drillers' licenses and permits.	16,500
Delaware and Raritan canal rentals and sales .....	275,250
Division of Shell Fisheries, licenses and fees .....	102,280
Receipts, Morris canal fund .....	50,317

## Department of Education:

Academic certificate fees .....	39,000
State Board of Examiners, fees ...	65,000
State Museum, service charges ....	15,000
Federal Aid, Smith-Hughes, George-Barden Funds .....	160,476

## State Colleges—

## Glassboro:

Tuition—Regular .....	352,500
Demonstration school .....	84,000
Miscellaneous .....	8,100
Cafeteria and boarding halls fees .....	534,420
Summer, extension, field, grad- uate fees .....	220,000

## Jersey City:

Tuition—Regular .....	322,500
Miscellaneous .....	9,000
Cafeteria and boarding halls fees .....	64,800
Summer, extension, field, grad- uate fees .....	105,550

## Newark:

Tuition—Regular .....	278,550
Miscellaneous .....	5,000
Cafeteria and boarding halls fees .....	92,200
Summer, extension, field, grad- uate fees .....	425,000

## Paterson:

Tuition—Regular .....	315,000
Cafeteria and boarding halls fees .....	92,000
Summer, extension, field, grad- uate fees .....	225,000
Miscellaneous .....	4,000

Montclair:	
Tuition—Regular .....	354,000
Miscellaneous .....	15,000
Cafeteria and boarding halls fees .....	412,200
Summer, extension, field, grad- uate fees .....	211,652
Federal aid, home economics program .....	12,000
Trenton:	
Tuition—Regular .....	363,750
Miscellaneous .....	5,000
Cafeteria and boarding halls fees .....	712,000
Summer, extension, field, grad- uate fees .....	285,000
School for the Deaf, board and fees	15,000
School of Conservation, tuition and fees .....	151,441
Agricultural Experiment Station, fees .....	80,000
Fertilizer inspection fees, Agricul- tural Experiment Station .....	100,000
State Highway Department:	
Miscellaneous receipts .....	100,000
Department of Institutions and Agencies:	
Board of patients and other income	21,000,000
Adoption law fees .....	85,000
Federal aid, soldiers' homes .....	245,375
Federal aid, Childrens Services ...	575,000
Federal aid, administration of bu- reau of assistance and central office .....	275,000
Federal aid, administration of blind	260,000

Delaware River Joint Toll Bridge	
Commission:	
Pennsylvania share .....	163,326
Rentals and miscellaneous income..	1,251
Judiciary:	
Court fees .....	2,000,000
Unclassified:	
Miscellaneous revenues .....	250,000
	<hr/>
Total Revenues .....	\$506,867,818
	<hr/>

*Interfund Transfers*

Unclaimed Bank Deposits Escheat	
Fund .....	\$67,500
Unclaimed Life Insurance Escheat	
Fund .....	37,500
Unclaimed Personal Property Trust	
Fund .....	50,000
School Fund Income .....	670,000
1837 Surplus Revenue Fund Income..	23,000
State Higher Education Fund .....	846,624
State Recreation and Conservation	
Land Acquisition Fund .....	200,000
Unsatisfied Claim and Judgment	
Fund .....	181,665
State Water Development Fund .....	420,000
State Disability Benefits Fund .....	1,970,999
	<hr/>
Total Interfund Transfers ..	\$4,467,288
New Revenue Program .....	34,000,000
	<hr/>
Total Resources Available	
for Appropriations .....	<u><u>\$547,000,013</u></u>



BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1964. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of 2 months thereafter to pay obligations incurred during said fiscal year. At the expiration of said 2 months' period all unexpended balances except those specifically held by contracts on file with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.



## **GENERAL STATE OPERATIONS**



*Account No.*

## 001-100 and 002-100. Legislature.

## 001-100. Senate.

**Salaries:**

001-100-111	Senators (21) .....	\$106,667	
001-100-112	Members' secretaries ..	10,500	
001-100-120	Other employees .....	78,875	
		<hr/>	\$196,042

**Materials and Supplies:**

001-100-210	Office .....	\$10,000	
001-100-212	Printing .....	94,000	
001-100-240	Education and rehabilitation .....	3,000	
		<hr/>	107,000

**Services Other Than Personal:**

001-100-301	Travel .....	\$600	
001-100-302	Telephone .....	6,000	
001-100-306	Household .....	100	
001-100-308	Subscriptions and memberships .....	38,000	
001-100-321	Postage .....	4,000	
001-100-390	Other .....	14,270	
		<hr/>	62,970

**Maintenance and Replacements:**

	Maintenance of Property—		
001-100-410	Office equipment .....		175

**Additions and Improvements:**

001-100-710	Office equipment .....		500
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	Total Appropriation, Senate	<hr/>	\$366,687
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## 002-100. General Assembly.

## Salaries:

002-100-111	Assemblymen (60) .....	\$301,667	
002-100-112	Members' secretaries ..	24,000	
002-100-120	Other employees .....	60,000	
		<hr/>	\$385,667

## Materials and Supplies:

002-100-210	Office .....	\$8,500	
002-100-212	Printing .....	125,000	
002-100-240	Education and rehabilitation .....	6,500	
		<hr/>	140,000

## Services Other Than Personal:

002-100-301	Travel .....	\$700	
002-100-302	Telephone .....	10,900	
002-100-306	Household .....	100	
002-100-308	Subscriptions and memberships .....	81,700	
002-100-321	Postage .....	11,500	
002-100-390	Other .....	40,400	
		<hr/>	145,300

## Maintenance and Replacements:

	Maintenance of Property—		
002-100-410	Office equipment .....		7,000

## Additions and Improvements:

002-100-710	Office equipment .....		600
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	Total Appropriation, General Assembly .....	\$678,567
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	Total Appropriation, Legislature .....	\$1,045,254
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*Account No.*

**003-100. Law Revision and Legislative Services  
Commission.**

**Salaries:**

003-100-110	Executive Director and Chief Counsel .....	\$17,500	
003-100-120	Other employees .....	127,516	
		<hr/>	\$145,016

**Materials and Supplies:**

003-100-210	Office .....	\$2,400	
003-100-212	Printing .....	1,500	
003-100-240	Education and rehabili- tation .....	1,200	
		<hr/>	5,100

**Services Other Than Personal:**

003-100-301	Travel .....	\$10,800	
003-100-302	Telephone .....	2,000	
003-100-306	Household .....	75	
003-100-309	Legal and investigative	6,500	
003-100-321	Postage .....	438	
003-100-345	Rent—Other .....	1,824	
003-100-390	Other .....	200	
		<hr/>	21,837

**Maintenance and Replacements:**

	Maintenance of Property—		
003-100-410	Office equipment .....	\$200	
	Replacements and Spe- cial Maintenance—		
003-100-460	Office equipment .....	200	
		<hr/>	400

**Extraordinary:**

003-100-501	Preliminary expenses for arranging National Legislative Conference in New Jersey, 1964 ..	\$2,000	
003-100-502	New positions, subject to the passage of Assem- bly, No. 671, or similar legislation .....	14,500	
		<hr/>	16,500

**Additions and Improvements:**

003-100-710 Office equipment ..... 500

Total Appropriation, Law  
Revision and Legislative  
Services Commission .... \$189,353

003-100-000 The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

**004-100. Legislative Budget and Finance Director.****Salaries:**

004-100-120 Other employees ..... \$74,696  
004-100-120 New positions ..... 6,669  
\$81,365

**Materials and Supplies:**

004-100-210 Office ..... \$700  
004-100-220 Vehicular ..... 1,000  
1,700

**Services Other Than Personal:**

004-100-301 Travel ..... \$3,600  
004-100-302 Telephone ..... 1,200  
004-100-305 Insurance—Other ..... 92  
004-100-306 Household ..... 25  
004-100-321 Postage ..... 300  
004-100-345 Rent—Other ..... 25  
004-100-390 Other ..... 1,500  
6,742

**Maintenance and Replacements:**

Maintenance of Property—  
004-100-410 Office equipment ..... \$50  
004-100-420 Vehicular equipment . 200  
250



*Account No.*

<b>Additions and Improvements:</b>	
004-100-710	Office equipment ..... 250
	<hr/>
	Total Appropriation, Legis-
	lative Budget and Finance
	Director ..... \$90,307
	<hr/> <hr/>
004-100-000	The unexpended balance in this ac-
	count as of June 30, 1963 is hereby
	appropriated.

**005-100. State Auditor's Department.**

<b>Salaries:</b>	
005-100-101	State Auditor ..... \$12,000
005-100-120	Other employees ..... 398,087
	<hr/>
	\$410,087

<b>Materials and Supplies:</b>	
005-100-210	Office ..... \$600
005-100-212	Printing ..... 600
005-100-220	Vehicular ..... 400
005-100-225	Household and security . 50
	<hr/>
	1,650

<b>Services Other Than Personal:</b>	
005-100-301	Travel ..... \$19,600
005-100-302	Telephone ..... 800
005-100-305	Insurance—Other ..... 99
005-100-308	Subscriptions and mem-
	berships ..... 148
005-100-321	Postage ..... 425
	<hr/>
	21,072

<b>Maintenance and Replacements:</b>	
Maintenance of Property—	
005-100-410	Office equipment ..... 800
	<hr/>
	Total Appropriation, State
	Auditor's Department ... \$433,609
	<hr/> <hr/>

## Miscellaneous Legislative Commissions.

## 010-100. Commission on Interstate Co-operation.

<b>Salaries:</b>		
010-100-120	Other employees .....	\$600
<b>Materials and Supplies:</b>		
010-100-210	Office .....	\$40
010-100-212	Printing .....	200
		<hr/> 240
<b>Services Other Than Personal:</b>		
010-100-301	Travel .....	\$3,900
010-100-302	Telephone .....	50
010-100-321	Postage .....	50
010-100-390	Other .....	150
		<hr/> 4,150
<b>Extraordinary:</b>		
Commitments to Interstate Agencies:		
010-100-501	The Council of State Governments .....	\$24,000
010-100-502	Atlantic States Marine Fisheries Commission .....	2,500
010-100-503	National Conference of Commissioners on Uniform State Laws .....	1,200
		<hr/> 27,700
		<hr/> \$32,690

## 011-100. Commission on State Tax Policy.

<b>Extraordinary:</b>		
011-100-500	Expenses of the Commission .....	\$25,000
011-100-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.	

*Account No.*

**014-100. County and Municipal Law Revision Commission.**

**Extraordinary:**

014-100-500	Expenses of the Commission . . . . .	\$15,000
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014-100-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.
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**019-100. Commission on Narcotic Control.**

**Services Other Than Personal:**

019-100-301	Travel . . . . .	\$1,500
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019-100-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.
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**020-100. Uniform Commercial Code Study Commission.**

020-100-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.
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**023-100. Corporation Law Revision Commission.**

023-100-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.
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**024-100. Insurance Law Revision Commission.**

024-100-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.
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**027-100. State Capitol Development Commission.****Extraordinary:**

027-100-500	Expenses of the Commission .....	\$25,000
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027-100-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.
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**028-100. Narcotic Drug Study Commission.**

028-100-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.
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**029-100. Commission to Study Tort Liability of Counties and Municipalities.**

029-100-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.
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**030-100. Eminent Domain Revision Commission.****Extraordinary:**

030-100-500	Expenses of the Commission .....	\$3,700
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	Total Appropriation, Miscellaneous Legislative Commissions .....	\$102,890
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**080-100. Chief Executive's Office.****Salaries:**

080-100-101	Governor .....	\$35,000
080-100-119	Secretary to the Governor .....	18,000
080-100-120	Other employees .....	146,345
		\$199,345

*Account No.***Materials and Supplies:**

080-100-210	Office .....	\$4,000	
080-100-212	Printing .....	7,000	
080-100-213	Microfilming .....	5,050	
080-100-220	Vehicular .....	3,500	
			<hr/>
			19,550

**Services Other Than Personal:**

080-100-301	Travel .....	\$3,500	
080-100-302	Telephone .....	15,000	
080-100-308	Subscriptions and mem- berships .....	2,000	
080-100-321	Postage .....	3,000	
080-100-345	Rent—Other .....	2,500	
080-100-390	Other .....	500	
			<hr/>
			26,500

**Maintenance and Replacements:**

	Maintenance of Property—		
080-100-410	Office equipment .....	\$1,000	
	Replacements and Special Maintenance—		
080-100-460	Office equipment .....	500	
			<hr/>
			1,500

**Extraordinary:**

080-100-500	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental expenses, and operation of an official resi- dence .....		25,000
			<hr/>

Total Appropriation, Chief  
Executive's Office .....

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\$271,895

080-100-000 The unexpended balance in this ac-  
count as of June 30, 1963 is hereby  
appropriated.

## Department of Law and Public Safety.

## 100-100. Office of the Attorney General.

## Salaries:

100-100-101	Attorney General .....	\$22,000	
100-100-120	Other employees .....	75,057	
			<u>\$97,057</u>

## Materials and Supplies:

100-100-210	Office .....	\$700	
100-100-212	Printing .....	120	
100-100-220	Vehicular .....	225	
100-100-225	Household and security .....	30	
			<u>1,075</u>

## Services Other Than Personal:

100-100-301	Travel .....	\$1,000	
100-100-302	Telephone .....	3,200	
100-100-305	Insurance—Other .....	49	
100-100-308	Subscriptions and memberships .....	200	
100-100-321	Postage .....	300	
100-100-390	Other .....	25	
			<u>4,774</u>

## Maintenance and Replacements:

	Maintenance of Property—		
100-100-410	Office equipment .....	\$125	
100-100-420	Vehicular equipment .....	90	
	Replacements and Special Maintenance—		
100-100-460	Office equipment .....	542	
			<u>757</u>

Total Appropriation, Office of the Attorney General.....	<u>\$103,663</u>
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100-100-500      The unexpended balance in the account "Governor's Committee on Milk Pricing" as of June 30, 1963 is hereby appropriated for the same purpose.

Account No.  
100-400-000

There are hereby appropriated out of the Veterans' Guaranteed Loan Fund such sums as may be necessary to pay for the administration thereof.

#### 110-100. Division of Law.

##### Salaries:

110-100-120	Other employees .....	\$787,085	
110-100-120	New positions .....	40,500	
		<hr/>	\$827,585

##### Materials and Supplies:

110-100-210	Office .....	\$7,500	
110-100-212	Printing .....	17,500	
110-100-220	Vehicular .....	4,500	
110-100-225	Household and security	175	
		<hr/>	29,675

##### Services Other Than Personal:

110-100-301	Travel .....	\$21,000	
110-100-302	Telephone .....	16,000	
110-100-305	Insurance—Other .....	545	
110-100-306	Household .....	240	
110-100-307	Advertising .....	150	
110-100-308	Subscriptions and mem- berships .....	2,200	
110-100-309	Legal and investigative	7,600	
110-100-321	Postage .....	6,500	
110-100-345	Rent—Other .....	1,140	
110-100-390	Other .....	250	
		<hr/>	55,625

##### Maintenance and Replacements:

	Maintenance of Property—		
110-100-410	Office equipment .....	\$1,000	
110-100-420	Vehicular equipment	1,200	
	Replacements and Special Maintenance—		
110-100-460	Office equipment .....	1,239	
110-100-470	Vehicular equipment	1,440	
		<hr/>	4,879

<b>Additions and Improvements:</b>	
110-100-710	Office equipment ..... 1,835
	<hr/>
	Total Appropriation, Division of Law ..... \$919,599
	<hr/>

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

110-300-000 The balance as at June 30, 1963 in the revolving fund established to provide for expenses in operating Chapter 357, P. L. 1951, together with all receipts, is hereby appropriated for use during 1963-64; provided, however, that any sums in excess of \$50,000 as at the close of the fiscal year shall lapse into the general treasury.

115-100. Division on Civil Rights.

**Salaries:**

115-100-120	Other employees ..... \$118,925	
115-100-120	New positions ..... 24,866	
	<hr/>	143,791

**Materials and Supplies:**

115-100-210	Office ..... \$1,000	
115-100-212	Printing ..... 3,500	
115-100-220	Vehicular ..... 3,600	
115-100-240	Education and rehabilitation ..... 600	
	<hr/>	8,700



*Account No.***Services Other Than Personal:**

115-100-301	Travel .....	\$4,750	
115-100-302	Telephone .....	3,000	
115-100-304	Insurance—Fire .....	2	
115-100-305	Insurance—Other .....	509	
115-100-308	Subscriptions and mem- berships .....	100	
115-100-309	Legal and investigative .	1,500	
115-100-321	Postage .....	1,200	
115-100-345	Rent—Other .....	740	
115-100-390	Other .....	100	
			<hr/>
			11,901

**Maintenance and Replacements:**

	Maintenance of Property—		
115-100-410	Office equipment .....	\$150	
115-100-420	Vehicular equipment .	1,350	
	Replacements and Special Maintenance—		
115-100-460	Office equipment ...	449	
115-100-470	Vehicular equipment	2,790	
			<hr/>
			4,739

**Additions and Improvements:**

115-100-710	Office equipment .....	\$1,742	
115-100-720	Vehicular equipment ...	1,860	
			<hr/>
			3,602

Total Appropriation, Divi- sion on Civil Rights .....	<hr/>	\$172,733
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**120-100. Division of State Police (General).****Salaries:**

120-100-102	Colonel and Superin- tendent .....	\$16,000
120-100-104	Deputy Superintendent	13,477
120-100-119	Executive Officer .....	12,959
120-100-120	Other employees .....	5,426,582
120-100-120	New positions .....	280,058

*Account No.*

120-100-128	Cash in lieu of maintenance .....	994,921	
120-100-128	Cash in lieu of maintenance—New positions .....	57,105	
			\$6,801,102
	<b>Materials and Supplies:</b>		
120-100-201	Food .....	\$18,225	
120-100-207	Fuel and utilities .....	72,500	
120-100-210	Office .....	28,000	
120-100-212	Printing .....	20,000	
120-100-215	Agricultural and conservation .....	800	
120-100-220	Vehicular .....	230,000	
120-100-225	Household and security .....	38,000	
120-100-228	Clothing .....	89,950	
120-100-230	Medical .....	8,500	
120-100-235	Scientific .....	14,500	
120-100-240	Education and rehabilitation .....	1,500	
120-100-245	Other .....	600	
			522,575
	<b>Services Other Than Personal:</b>		
120-100-301	Travel .....	\$6,000	
120-100-304	Insurance—Fire .....	4,509	
120-100-305	Insurance—Other .....	20,902	
120-100-306	Household .....	3,500	
120-100-308	Subscriptions and memberships .....	1,000	
120-100-309	Legal and investigative .....	27,000	
120-100-321	Postage .....	10,500	
120-100-344	Rent—Equipment, Data processing .....	12,060	
120-100-345	Rent—Other .....	291,000	
120-100-350	Medical .....	25,000	
120-100-360	Education and rehabilitation .....	2,000	
120-100-365	Staff training .....	1,000	
120-100-389	Other professional .....	4,000	
120-100-390	Other .....	1,000	
			409,471

*Account No.***Maintenance and Replacements:****Maintenance of Property—**

120-100-405	Buildings and grounds	\$15,000
120-100-410	Office equipment . . . .	2,500
120-100-420	Vehicular equipment	87,000
120-100-425	Household and security equipment . . .	1,000
120-100-435	Scientific equipment..	500
120-100-440	Education and rehabilitation equipment	250
120-100-445	Other equipment . . .	1,200
<b>Replacements and Special Maintenance—</b>		
120-100-455	Buildings and grounds	23,100
120-100-460	Office equipment . . . .	10,000
120-100-465	Agricultural and conservation equipment	500
120-100-470	Vehicular equipment	275,500
120-100-475	Household and security equipment . . .	9,200
120-100-485	Scientific equipment..	7,375
120-100-495	Other equipment . . .	500

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 433,625
**Extraordinary:**

120-100-513	Compensation awards . . . . .	10,190
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**Additions and Improvements:**

120-100-710	Office equipment . . . . .	\$13,000
120-100-720	Vehicular equipment . . .	59,000
120-100-725	Household and security equipment . . . . .	2,500
120-100-735	Scientific equipment . . .	14,000
120-100-740	Education and rehabilitation equipment . . .	750

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 89,250

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 \$8,266,213
 

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120-100-000      In addition to the amounts herein-  
above specifically appropriated to

the Division of State Police, there are appropriated such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Authority for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen shall be paid into the State Police Retirement and Benevolent Fund.

There are also appropriated from the State Police Retirement and Benevolent Fund such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

120-600-000

**Pension Clearing Account.****121-100. Bureau of Tenement House Supervision.****Salaries:**

121-100-120	Other employees .....	\$190,679
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**Materials and Supplies:**

121-100-210	Office .....	\$800
121-100-212	Printing .....	700
121-100-220	Vehicular .....	1,350
121-100-225	Household and security.	15
121-100-228	Clothing .....	1,000
		<hr/>
		3,865

**Services Other Than Personal:**

121-100-301	Travel .....	\$9,500
121-100-302	Telephone .....	1,500
121-100-305	Insurance—Other .....	145

*Account No.*

121-100-306	Household .....	100	
121-100-308	Subscriptions and mem- berships .....	165	
121-100-321	Postage .....	1,250	
121-100-345	Rent—Other .....	576	
		<hr/>	13,236

**Maintenance and Replacements:**

	Maintenance of Property—		
121-100-410	Office equipment .....	\$150	
121-100-420	Vehicular equipment .	300	
	Replacements and Special Maintenance—		
121-100-460	Office equipment .....	762	
121-100-470	Vehicular equipment .	1,510	
		<hr/>	2,722

**Additions and Improvements:**

121-100-710	Office equipment .....	430	
		<hr/>	\$210,932

Total Appropriation, Divi- sion of State Police .....	<hr/>	\$8,477,145
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**125-100. Police Training Commission.****Salaries:**

125-100-120	Other employees .....	\$21,223	
125-100-120	New positions .....	8,292	
		<hr/>	\$29,515

**Materials and Supplies:**

125-100-210	Office .....	\$300	
125-100-212	Printing .....	425	
125-100-220	Vehicular .....	285	
125-100-240	Education and rehabili- tation .....	1,500	
		<hr/>	2,510

*Account No.***Services Other Than Personal:**

125-100-301	Travel .....	\$750	
125-100-302	Telephone .....	400	
125-100-305	Insurance—Other .....	565	
125-100-308	Subscriptions and mem- berships .....	100	
125-100-321	Postage .....	600	
125-100-390	Other .....	100	
			<hr/> 2,515

**Maintenance and Replacements:**

	Maintenance of Property—		
125-100-410	Office equipment .....	\$75	
125-100-420	Vehicular equipment .	100	
			<hr/> 175

**Additions and Improvements:**

125-100-710	Office equipment .....		536
			<hr/>
	Total Appropriation, Police Training Commission ....		\$35,251
			<hr/>

**130-100. Division of Alcoholic Beverage Control.****Salaries:**

130-100-102	Director .....	\$18,000	
130-100-120	Other employees .....	899,783	
			<hr/> \$917,783

**Materials and Supplies:**

130-100-201	Food .....	\$540	
130-100-207	Fuel and utilities .....	100	
130-100-210	Office .....	4,000	
130-100-212	Printing .....	9,000	
130-100-213	Microfilming .....	500	
130-100-220	Vehicular .....	400	
130-100-225	Household and security.	425	
130-100-230	Medical .....	450	
130-100-235	Scientific .....	570	
130-100-245	Other .....	50	
			<hr/> 16,035

*Account No.***Services Other Than Personal:**

130-100-301	Travel .....	\$78,000	
130-100-302	Telephone .....	6,700	
130-100-304	Insurance—Fire .....	9	
130-100-305	Insurance—Other .....	594	
130-100-306	Household .....	400	
130-100-307	Advertising .....	1,600	
130-100-308	Subscriptions and mem- berships .....	3,200	
130-100-309	Legal and investigative.	4,800	
130-100-321	Postage .....	8,000	
130-100-345	Rent—Other .....	170	
130-100-390	Other .....	2,000	
			<hr/>
			105,473

**Maintenance and Replacements:**

	Maintenance of Property—		
130-100-410	Office equipment .....	\$3,200	
130-100-420	Vehicular equipment .	400	
	Replacements and Special Maintenance—		
130-100-460	Office equipment .....	1,647	
130-100-485	Scientific equipment..	302	
			<hr/>
			5,549

**Extraordinary:**

130-100-513	Compensation awards .....	1,199	
			<hr/>
			\$1,046,039
			<hr/>

**131-100. Office of Amusement Games Control  
Commissioner.**

**Salaries:**

131-100-120	Other employees .....	\$8,700
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**Materials and Supplies:**

131-100-210	Office .....	\$400	
131-100-212	Printing .....	450	
			<hr/>
			850

<b>Services Other Than Personal:</b>		
131-100-301	Travel .....	\$1,500
131-100-309	Legal and investigative.	250
131-100-321	Postage .....	500
		<hr/>
		2,250
<b>Maintenance and Replacements:</b>		
	Maintenance of Property—	
131-100-410	Office equipment .....	100
		<hr/>
		\$11,900
<b>Total Appropriation, Division of Alcoholic Beverage Control .....</b>		<hr/>
		\$1,057,939

#### 140-100. Division of Motor Vehicles.

<b>Salaries:</b>		
140-100-102	Director .....	\$16,000
140-100-104	Deputy Director .....	14,000
140-100-120	Other employees .....	7,220,679
140-100-120	New positions .....	65,696
140-100-120	Positions transferred from another division.	43,090
140-100-150	Motor vehicle examiners' overtime .....	227,619
		<hr/>
		\$7,587,084
<b>Materials and Supplies:</b>		
140-100-207	Fuel and utilities .....	\$72,500
140-100-210	Office .....	26,000
140-100-212	Printing .....	274,000
140-100-213	Microfilming .....	5,000
140-100-220	Vehicular .....	52,500
140-100-223	License plates .....	259,765
140-100-225	Household and security.	11,000
140-100-228	Clothing .....	74,850
140-100-230	Medical .....	500
140-100-235	Scientific .....	2,000
140-100-240	Education and rehabilitation .....	500
		<hr/>
		778,615



*Account No.***Services Other Than Personal:**

140-100-301	Travel .....	\$10,000
140-100-302	Telephone .....	80,000
140-100-304	Insurance—Fire .....	12,000
140-100-305	Insurance—Other .....	12,048
140-100-306	Household .....	5,000
140-100-308	Subscriptions and memberships .....	4,000
140-100-309	Legal and investigative.	2,500
140-100-321	Postage .....	500,000
140-100-344	Rent—Equipment, Data processing .....	186,946
140-100-345	Rent—Other .....	97,547
140-100-350	Medical .....	325
140-100-360	Education and rehabilitation .....	30,000
140-100-365	Staff training .....	3,000
140-100-390	Other .....	17,500

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 960,866
**Maintenance and Replacements:**

	Maintenance of Property—	
140-100-405	Buildings and grounds	\$29,000
140-100-410	Office equipment .....	16,000
140-100-420	Vehicular equipment .	20,000
140-100-435	Scientific equipment..	12,000
	Replacements and Special Maintenance—	
140-100-455	Buildings and grounds	7,000
140-100-460	Office equipment .....	9,810
140-100-470	Vehicular equipment .	60,900
140-100-485	Scientific equipment..	15,246

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 169,956
**Extraordinary:**

140-102-000	Computer preparation program .....	\$40,000
140-100-513	Compensation awards ..	5,000

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 45,000
**Additions and Improvements:**

140-100-705	Buildings and grounds..	\$6,121
140-100-710	Office equipment .....	6,526

*Account No.*

140-100-725	Household and security equipment .....	700	
140-100-735	Scientific equipment ...	715	
		<hr/>	14,062
			<hr/>
			\$9,555,583
			<hr/>

140-100-000 In addition to the amounts herein-  
above specifically set forth, there  
are appropriated such sums as may  
be necessary to defray the cost of  
registering motor vehicles and  
licensing drivers pursuant to the  
provisions of R. S. 39:3-3 and  
39:10-25.

140-400-000 So much as may be necessary of the  
revenues derived from fees charged  
by the Division of Motor Vehicles  
for furnishing driver record  
abstracts under the Safe Driver  
Insurance Plan filed with the Com-  
missioner of Banking and Insurance  
under the provisions of P. L. 1944,  
C. 27, Sec. 14, together with the  
unexpended balance of such reven-  
ues as of June 30, 1963, are hereby  
appropriated, the allotment of which  
shall be subject to the approval of  
the Director of the Division of  
Budget and Accounting and the  
Legislative Budget and Finance  
Director.

#### 141-100. Security-Responsibility Bureau.

##### Salaries:

141-100-120	Other employees .....	\$654,588	
141-100-120	New positions .....	16,304	
		<hr/>	\$670,892

*Account No.*

<b>Materials and Supplies:</b>		
141-100-210	Office .....	\$6,175
141-100-212	Printing .....	16,000
		<hr/>
		22,175
<b>Services Other Than Personal:</b>		
141-100-301	Travel .....	\$150
141-100-302	Telephone .....	6,000
141-100-304	Insurance—Fire .....	108
141-100-305	Insurance—Other .....	150
141-100-321	Postage .....	24,000
141-100-340	Rent — Buildings and grounds .....	79,235
141-100-345	Rent—Other .....	5,200
141-100-390	Other .....	100
		<hr/>
		114,943
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
141-100-410	Office equipment .....	\$1,500
Replacements and Special		
Maintenance—		
141-100-460	Office equipment .....	2,000
		<hr/>
		3,500
<b>Additions and Improvements:</b>		
141-100-710	Office equipment .....	1,296
		<hr/>
		\$812,806
		<hr/>

**142-400. Unsatisfied Claim and Judgment Fund Bureau.****(Payable Out of Unsatisfied Claim and Judgment Fund.)**

<b>Salaries:</b>		
142-400-120	Other employees .....	\$143,847
142-400-120	New positions .....	10,877
		<hr/>
		\$154,724
<b>Materials and Supplies:</b>		
142-400-210	Office .....	\$1,250
142-400-212	Printing .....	5,000
		<hr/>
		6,250

<b>Services Other Than Personal:</b>	
142-400-301	Travel ..... \$750
142-400-302	Telephone ..... 2,000
142-400-304	Insurance—Fire ..... 14
142-400-305	Insurance—Other ..... 17
142-400-321	Postage ..... 2,375
142-400-326	Data processing ..... 1,900
142-400-340	Rent — Buildings and grounds ..... 10,910
142-400-389	Other professional ..... 1,000
142-400-390	Other ..... 500
	<hr/> 19,466
<b>Maintenance and Replacements:</b>	
	Maintenance of Property—
142-400-410	Office equipment ..... 300
<b>Additions and Improvements:</b>	
142-400-710	Office equipment ..... 925
	<hr/> \$181,665
142-400-000	There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Bureau, together with such sums as may be necessary for the payment of costs pursuant to R. S. 39:6-67 and for payment of claims. Total Appropriation, Divi- sion of Motor Vehicles ... \$10,550,054

#### 150-100. Division of Weights and Measures.

<b>Salaries:</b>	
150-100-102	State Superintendent. \$11,000
150-100-120	Other employees ..... 244,573
150-100-120	New position ..... 4,309
	<hr/> \$259,882

*Account No.***Materials and Supplies:**

150-100-207	Fuel and utilities .....	\$2,600
150-100-210	Office .....	1,000
150-100-212	Printing .....	3,000
150-100-220	Vehicular .....	5,000
150-100-223	License plates .....	1,500
150-100-225	Household and security.	750
150-100-228	Clothing .....	150
150-100-245	Other .....	200

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14,200
**Services Other Than Personal:**

150-100-301	Travel .....	\$15,000
150-100-302	Telephone .....	3,000
150-100-304	Insurance—Fire .....	214
150-100-305	Insurance—Other .....	727
150-100-308	Subscriptions and mem- berships .....	200
150-100-309	Legal and investigative.	750
150-100-321	Postage .....	1,250
150-100-345	Rent—Other .....	300
150-100-390	Other .....	250

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21,691
**Maintenance and Replacements:**

	Maintenance of Property—	
150-100-405	Buildings and grounds	\$1,000
150-100-410	Office equipment .....	100
150-100-420	Vehicular equipment.	2,000
150-100-435	Scientific equipment..	1,500
150-100-445	Other equipment .....	150

**Replacements and Special  
Maintenance—**

150-100-455	Buildings and grounds	5,000
150-100-460	Office equipment .....	108
150-100-470	Vehicular equipment .	2,120
150-100-485	Scientific equipment..	2,500

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14,478
**Extraordinary:**

150-100-513	Compensation awards .....	500
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<b>Additions and Improvements:</b>		
150-100-705	Buildings and grounds..	\$1,000
150-100-710	Office equipment .....	237
150-100-735	Scientific equipment ...	4,500
		<hr/> 5,737
 Total Appropriation, Division of Weights and Measures.		
		<hr/> \$316,488
 Division of Professional Boards.		
160-100. Administrative Bureau.		
<b>Salaries:</b>		
160-100-120	Other employees .....	\$144,769
<b>Materials and Supplies:</b>		
160-100-210	Office .....	\$200
160-100-212	Printing .....	500
160-100-220	Vehicular .....	4,000
		<hr/> 4,700
<b>Services Other Than Personal:</b>		
160-100-301	Travel .....	\$9,000
160-100-302	Telephone .....	2,000
160-100-305	Insurance—Other .....	424
160-100-306	Household .....	50
160-100-309	Legal and investigative.	1,500
160-100-321	Postage .....	400
160-100-340	Rent—Buildings and grounds .....	781
160-100-345	Rent—Other .....	225
160-100-390	Other .....	50
		<hr/> 14,430
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
160-100-410	Office equipment .....	\$275
160-100-420	Vehicular equipment .	1,000
		<hr/> 1,275
		<hr/> \$165,174

*Account No.***161-100. State Board of Public Accountants.**

<b>Salaries:</b>		
161-100-120	Other employees .....	\$11,652
<b>Materials and Supplies:</b>		
161-100-210	Office .....	\$50
161-100-212	Printing .....	500
		<hr/>
		550
<b>Services Other Than Personal:</b>		
161-100-302	Telephone .....	\$250
161-100-305	Insurance—Other .....	105
161-100-307	Advertising .....	50
161-100-308	Subscriptions and mem- berships .....	355
161-100-309	Legal and investigative.	600
161-100-321	Postage .....	350
161-100-340	Rent — Buildings and grounds .....	2,200
161-100-390	Other .....	14,000
		<hr/>
		17,910
		<hr/>
		\$30,112
		<hr/>

**162-100. State Board of Architects.**

<b>Salaries:</b>		
162-100-120	Other employees .....	\$29,545
<b>Materials and Supplies:</b>		
162-100-210	Office .....	\$1,400
162-100-212	Printing .....	2,000
162-100-225	Household and security.	25
		<hr/>
		3,425
<b>Services Other Than Personal:</b>		
162-100-301	Travel .....	\$1,500
162-100-302	Telephone .....	750
162-100-305	Insurance—Other .....	109
162-100-306	Household .....	50

*Account No.*

162-100-307	Advertising .....	50	
162-100-308	Subscriptions and mem- berships .....	500	
162-100-309	Legal and investigative	100	
162-100-321	Postage .....	1,500	
162-100-340	Rent—Buildings and grounds .....	5,560	
162-100-390	Other .....	1,500	
		<hr/>	11,619
<b>Maintenance and Replacements:</b>			
	Maintenance of Property—		
162-100-410	Office equipment .....	150	
		<hr/>	\$44,739
			<hr/>

## 163-100. State Board of Dentistry.

<b>Salaries:</b>			
163-100-120	Other employees .....	\$25,667	
<b>Materials and Supplies:</b>			
163-100-210	Office .....	\$200	
163-100-212	Printing .....	1,300	
163-100-240	Education and rehabili- tation .....	1,100	
		<hr/>	2,600
<b>Services Other Than Personal:</b>			
163-100-301	Travel .....	\$6,500	
163-100-302	Telephone .....	400	
163-100-304	Insurance—Fire .....	8	
163-100-305	Insurance—Other .....	110	
163-100-307	Advertising .....	100	
163-100-308	Subscriptions and mem- berships .....	600	
163-100-321	Postage .....	1,000	
163-100-340	Rent—Buildings and grounds .....	2,280	
163-100-345	Rent—Other .....	500	
163-100-390	Other .....	200	
		<hr/>	11,698



*Account No.***Maintenance and Replacements:**

	Maintenance of Property—	
163-100-410	Office equipment .....	250
		<hr/>
		\$40,215

**164-100. State Board of Mortuary Science.****Salaries:**

164-100-120	Other employees .....	\$21,171
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**Materials and Supplies:**

164-100-210	Office .....	\$225
164-100-212	Printing .....	400
164-100-225	Household and security	10
164-100-240	Education and rehabilitation .....	25
		<hr/>
		660

**Services Other Than Personal:**

164-100-301	Travel .....	\$1,000
164-100-302	Telephone .....	1,000
164-100-304	Insurance—Fire .....	4
164-100-305	Insurance—Other .....	108
164-100-306	Household .....	275
164-100-308	Subscriptions and memberships .....	242
164-100-309	Legal and investigative	150
164-100-321	Postage .....	500
164-100-340	Rent—Buildings and grounds .....	4,577
164-100-345	Rent—Other .....	175
		<hr/>
		8,031

**Maintenance and Replacements:**

	Maintenance of Property—	
164-100-410	Office equipment .....	\$215
	Replacements and Special Maintenance—	
164-100-460	Office equipment .....	186
		<hr/>
		401
		<hr/>
		\$30,263

**165-100. State Board of Professional Engineers and  
Land Surveyors.**

**Salaries:**

165-100-120	Other employees .....	\$25,880	
165-100-120	New position .....	2,910	
		<hr/>	\$28,790

**Materials and Supplies:**

165-100-210	Office .....	\$750	
165-100-212	Printing .....	6,800	
165-100-225	Household and security	50	
		<hr/>	7,600

**Services Other Than Personal:**

165-100-301	Travel .....	\$2,625	
165-100-302	Telephone .....	500	
165-100-305	Insurance—Other .....	89	
165-100-308	Subscriptions and mem- berships .....	725	
165-100-309	Legal and investigative	650	
165-100-321	Postage .....	1,600	
165-100-326	Data processing .....	400	
165-100-340	Rent—Buildings and grounds .....	6,395	
165-100-390	Other .....	10,000	
		<hr/>	22,984

**Maintenance and Replacements:**

	Maintenance of Property—		
165-100-410	Office equipment .....		100

**Additions and Improvements:**

165-100-710	Office equipment .....	200	
		<hr/>	\$59,674

*Account No.***166-100. State Board of Medical Examiners.**

<b>Salaries:</b>		
166-100-120	Other employees .....	\$33,612
<b>Materials and Supplies:</b>		
166-100-210	Office .....	\$1,200
166-100-212	Printing .....	5,000
166-100-240	Education and rehabilitation .....	200
		<hr/>
		6,400
<b>Services Other Than Personal:</b>		
166-100-301	Travel .....	\$5,000
166-100-302	Telephone .....	1,500
166-100-304	Insurance—Fire .....	20
166-100-305	Insurance—Other .....	119
166-100-306	Household .....	90
166-100-308	Subscriptions and memberships .....	500
166-100-309	Legal and investigative .....	150
166-100-321	Postage .....	3,000
166-100-340	Rent—Buildings and grounds .....	6,170
166-100-345	Rent—Other .....	300
166-100-390	Other .....	3,747
		<hr/>
		20,596
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
166-100-410	Office equipment .....	300
		<hr/>
		\$60,908
		<hr/>

**167-100. State Board of Nursing.**

<b>Salaries:</b>		
167-100-120	Other employees .....	\$85,133
167-100-120	New position .....	2,677
		<hr/>
		\$87,810

	<b>Materials and Supplies:</b>		
167-100-210	Office .....	\$600	
167-100-212	Printing .....	3,000	
167-100-225	Household and security	50	
167-100-240	Education and rehabilitation .....	100	
		<hr/>	3,750
	<b>Services Other Than Personal:</b>		
167-100-301	Travel .....	\$3,000	
167-100-302	Telephone .....	1,600	
167-100-305	Insurance—Other .....	614	
167-100-308	Subscriptions and memberships .....	150	
167-100-309	Legal and investigative	150	
167-100-321	Postage .....	5,500	
167-100-325	Microfilming .....	200	
167-100-340	Rent—Buildings and grounds .....	12,081	
167-100-344	Rent—Equipment, Data processing .....	4,440	
167-100-345	Rent—Other .....	160	
167-100-390	Other .....	11,400	
		<hr/>	39,295
	<b>Maintenance and Replacements:</b>		
	Maintenance of Property—		
167-100-410	Office equipment .....		350
			<hr/>
			\$131,205

## 168-100. State Board of Optometrists.

	<b>Salaries:</b>		
168-100-120	Other employees .....		\$11,644
	<b>Materials and Supplies:</b>		
168-100-210	Office .....	\$50	
168-100-212	Printing .....	400	
		<hr/>	450

*Account No.*

<b>Services Other Than Personal:</b>		
168-100-301	Travel .....	\$1,200
168-100-302	Telephone .....	450
168-100-304	Insurance—Fire .....	3
168-100-305	Insurance—Other .....	82
168-100-308	Subscriptions and mem- berships .....	300
168-100-309	Legal and investigative	600
168-100-321	Postage .....	450
168-100-340	Rent—Buildings and grounds .....	1,200
		<hr/>
		4,285
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
168-100-410	Office equipment .....	100
<b>Additions and Improvements:</b>		
168-100-710	Office equipment .....	525
		<hr/>
		\$17,004
		<hr/>

## 169-100. State Board of Pharmacy.

<b>Salaries:</b>		
169-100-120	Other employees .....	\$35,482
<b>Materials and Supplies:</b>		
169-100-210	Office .....	\$800
169-100-212	Printing .....	1,500
169-100-225	Household and security	50
169-100-230	Medical .....	500
169-100-240	Education and rehabili- tation .....	100
		<hr/>
		2,950
<b>Services Other Than Personal:</b>		
169-100-301	Travel .....	\$4,000
169-100-302	Telephone .....	765
169-100-305	Insurance—Other .....	134
169-100-306	Household .....	100

*Account No.*

169-100-308	Subscriptions and memberships .....	180	
169-100-309	Legal and investigative	1,000	
169-100-321	Postage .....	2,250	
169-100-340	Rent—Buildings and grounds .....	4,082	
			<hr/> 12,511

**Maintenance and Replacements:**

	Maintenance of Property—		
169-100-410	Office equipment .....	100	
			<hr/> \$51,043

**170-100. State Board of Veterinary Medical  
Examiners.**

**Salaries:**

170-100-120	Other employees .....	\$2,398	
170-100-120	New position .....	500	
			<hr/> \$2,898

**Materials and Supplies:**

170-100-210	Office .....	\$100	
170-100-212	Printing .....	150	
			<hr/> 250

**Services Other Than Personal:**

170-100-301	Travel .....	\$900	
170-100-302	Telephone .....	90	
170-100-305	Insurance—Other .....	18	
170-100-308	Subscriptions and memberships .....	25	
170-100-321	Postage .....	125	
170-100-390	Other .....	75	
			<hr/> 1,233
			<hr/> \$4,381

*Account No.***171-100. State Board of Shorthand Reporting.****Salaries:**

171-100-120	Other employees .....	\$300
-------------	-----------------------	-------

**Services Other Than Personal:**

171-100-305	Insurance—Other .....	\$10
171-100-390	Other .....	100
		<hr/> 110
		<hr/> \$410 <hr/>

**172-100. State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians.****Salaries:**

172-100-120	Other employees .....	\$6,169
-------------	-----------------------	---------

**Materials and Supplies:**

172-100-210	Office .....	\$100
172-100-212	Printing .....	250
172-100-240	Education and rehabilitation .....	175
		<hr/> 525

**Services Other Than Personal:**

172-100-301	Travel .....	\$758
172-100-302	Telephone .....	220
172-100-304	Insurance—Fire .....	5
172-100-305	Insurance—Other .....	47
172-100-308	Subscriptions and memberships .....	50
172-100-309	Legal and investigative.	100
172-100-321	Postage .....	300
172-100-340	Rent—Buildings and grounds .....	950
		<hr/> 2,430

**Maintenance and Replacements:**

	Maintenance of Property—	
172-100-410	Office equipment .....	35
		<hr/>
		\$9,159
		<hr/>

**173-100. State Board of Beauty Culture Control.****Salaries:**

173-100-110	Chairman .....	\$3,500	
173-100-111	Board members (5 at \$2,500) .....	12,500	
173-100-120	Other employees .....	43,111	
		<hr/>	\$59,111

**Materials and Supplies:**

173-100-210	Office .....	\$900	
173-100-212	Printing .....	5,000	
173-100-240	Education and rehabili- tation .....	200	
		<hr/>	6,100

**Services Other Than Personal:**

173-100-301	Travel .....	\$3,200	
173-100-302	Telephone .....	1,400	
173-100-305	Insurance—Other .....	15	
173-100-308	Subscriptions and mem- berships .....	25	
173-100-321	Postage .....	4,500	
173-100-345	Rent—Other .....	160	
173-100-390	Other .....	30	
		<hr/>	9,330

**Maintenance and Replacements:**

	Maintenance of Property—	
173-100-410	Office equipment .....	\$200
	Replacements and Special Maintenance—	
173-100-460	Office equipment .....	805
		<hr/>
		1,005



Account No.

	<b>Additions and Improvements:</b>	
173-100-710	Office equipment .....	225
		<hr/>
		\$75,771
		<hr/>

174-100. State Board of Professional Planners.

174-100-000 Out of the receipts of this board there shall be appropriated such sums as may be necessary for the administration thereof, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

175-100. State Board of Examiners of Electrical Contractors.

175-100-000 Out of the receipts of this board there shall be appropriated such sums as may be necessary for the administration thereof, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Total Appropriation, Division of Professional Boards .....	<hr/>
	\$720,058
	<hr/>

The amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards and

any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

Total Appropriation, Department of Law and Public Safety .....

\$22,352,930

### Department of the Treasury.

#### 210-100. Administrative Division.

##### Salaries:

210-100-101	State Treasurer .....	\$20,000	
210-100-120	Other employees .....	138,035	
			\$158,035

##### Materials and Supplies:

210-100-210	Office .....	\$1,400	
210-100-212	Printing .....	1,100	
210-100-220	Vehicular .....	500	
210-100-225	Household and security.	170	
210-100-245	Other .....	500	
			3,670

##### Services Other Than Personal:

210-100-301	Travel .....	\$1,300
210-100-302	Telephone .....	4,300
210-100-305	Insurance—Other .....	761
210-100-307	Advertising .....	150
210-100-308	Subscriptions and memberships .....	500

*Account No.*

210-100-321	Postage .....	550	
210-100-345	Rent—Other .....	1,180	
			<hr/>
			8,741

**Maintenance and Replacements:**

	Maintenance of Property—		
210-100-410	Office equipment .....	\$1,000	
210-100-420	Vehicular equipment .	150	
	Replacements and Special		
	Maintenance—		
210-100-460	Office equipment .....	4,500	
210-100-470	Vehicular equipment .	2,050	
			<hr/>
			7,700

Total Appropriation, Admin- istrative Division .....	<hr/>	\$178,146
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**220-100. Division of Budget and Accounting.****Salaries:**

220-100-102	Director .....	\$19,000	
220-100-120	Other employees .....	895,478	
220-100-120	New positions .....	10,793	
			<hr/>
			\$925,271

**Materials and Supplies:**

220-100-210	Office .....	\$11,375	
220-100-212	Printing .....	41,500	
220-100-220	Vehicular .....	350	
220-100-225	Household and security.	500	
			<hr/>
			53,725

**Services Other Than Personal:**

220-100-301	Travel .....	\$10,500	
220-100-302	Telephone .....	10,300	
220-100-305	Insurance—Other .....	566	
220-100-306	Household .....	100	
220-100-308	Subscriptions and mem- berships .....	650	
220-100-321	Postage .....	23,500	

*Account No.*

220-100-325	Microfilming .....	1,200	
220-100-344	Rent—Equipment, Data processing .....	127,628	
220-100-390	Other .....	150	
		<hr/>	174,594
	<b>Maintenance and Replacements:</b>		
	Maintenance of Property—		
220-100-410	Office equipment .....	\$5,100	
220-100-420	Vehicular equipment .	50	
	Replacements and Special Maintenance—		
220-100-460	Office equipment .....	4,384	
		<hr/>	9,534
	<b>Additions and Improvements:</b>		
220-100-710	Office equipment .....	4,000	
		<hr/>	
	Total Appropriation, Divi- sion of Budget and Ac- counting .....		\$1,167,124
		<hr/>	
220-400-390	Premiums and Accrued Interest—Highway Improve- ment and Emergency Housing Bonds.		
220-401-390	Premiums and Accrued Interest—Institution Construc- tion Bonds.		
220-402-390	Premium and Accrued Interest—Highway Improve- ment Series G. Bonds.		
220-403-390	Premiums and Accrued Interest—State Teachers Col- lege Building Construction Bonds.		
220-404-390	Premiums and Accrued Interest—State 1952 Institution Construction Bonds.		
220-405-390	Premiums and Accrued Interest—State Water Develop- ment Bonds.		
220-406-390	Premiums and Accrued Interest—State Higher Educa- tion Bonds.		

*Account No.*

220-407-390	Premiums and Accrued Interest—State Recreation and Conservation Land Acquisition Bonds.
220-408-390	Premiums and Accrued Interest—State 1960 Institution Construction Bonds.
220-416-000	State Employee Payroll Deductions Adj. Fund.
220-500-000	Storm Disaster Fund.
220-601-000	Supplemental Payroll Clearing Account.
220-604-000	Social Security Refund Clearing Account.
220-605-000	Outstanding Checks Clearing Account.
220-606-000	State Employees Federal Income Tax Levy Fund.
220-607-000	State Employees Emergency Transportation Tax Withholding Account.

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and from the sources defined in said acts.

## 230-100. Division of Purchase and Property.

## Salaries:

230-100-102	Director .....	\$18,000	
230-100-120	Other employees .....	1,446,295	
		<hr/>	\$1,464,295

## Materials and Supplies:

230-100-207	Fuel and utilities .....	\$143,000	
230-100-210	Office .....	6,325	
230-100-212	Printing .....	8,350	
230-100-220	Vehicular .....	4,450	
230-100-225	Household and security.	28,065	
230-100-228	Clothing .....	300	
230-100-230	Medical .....	100	
230-100-235	Scientific .....	575	
230-100-245	Other .....	100	
		<hr/>	191,265

## Services Other Than Personal:

230-100-301	Travel .....	\$3,100	
230-100-302	Telephone .....	20,000	
230-100-304	Insurance—Fire .....	9,582	
230-100-305	Insurance—Other .....	2,059	
230-100-306	Household .....	3,300	
230-100-307	Advertising .....	10,000	
230-100-308	Subscriptions and mem- berships .....	2,050	
230-100-321	Postage .....	10,515	
230-100-345	Rent—Other .....	20,342	
230-100-390	Other .....	22,000	
		<hr/>	102,948

## Maintenance and Replacements:

	Maintenance of Property—		
230-100-405	Buildings and grounds	\$63,250	
230-100-410	Office equipment .....	1,450	
230-100-420	Vehicular equipment .	2,300	
	Replacements and Special Maintenance—		
230-100-455	Buildings and grounds	2,400	

*Account No.*

230-100-460	Office equipment . . . . .	6,248	
230-100-470	Vehicular equipment .	2,000	
230-100-475	Household and security equipment . . . .	500	
		<hr/>	78,148
	<b>Extraordinary:</b>		
230-100-500	Maintenance—New Education Building ..	\$139,705	
230-100-501	Maintenance—New Labor and Industry Building . . . . .	200,000	
		<hr/>	339,705
	<b>Additions and Improvements:</b>		
230-100-705	Buildings and grounds..	\$35,000	
230-100-710	Office equipment . . . . .	1,043	
		<hr/>	36,043
			<hr/>
			\$2,212,404
			<hr/>

230-100-500      The unexpended balance, not to exceed \$20,000, as of June 30, 1963 in the Account "Maintenance — New Education Building" is hereby appropriated for the same purpose.

#### 230-300. State Purchase Fund.

230-300-000      The unexpended balance in the State Purchase Fund as of June 30, 1963, together with the reimbursements made to said fund during 1963-64, are hereby appropriated so that a "purchase revolving fund" not to exceed \$750,000 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (Chapter 25 of Title 52 of the Revised Statutes), and for the

expenses of handling, storing and transporting purchases so made; provided, however, that the allotment of funds for such expenses shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director. Any sum as of June 30, 1964 in excess of \$750,000 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

**230-600-000 Federal Excise Tax on Personal Communications.**

**231-100. Bureau of Construction.**

**Salaries:**

231-100-120	Other employees .....	\$335,609
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**Materials and Supplies:**

231-100-210	Office .....	\$2,000	
231-100-212	Printing .....	5,000	
231-100-220	Vehicular .....	1,200	
231-100-225	Household and security.	150	
231-100-235	Scientific .....	1,200	
			9,550

**Services Other Than Personal:**

231-100-301	Travel .....	\$3,000	
231-100-302	Telephone .....	6,500	
231-100-305	Insurance—Other .....	331	
231-100-307	Advertising .....	10,000	
231-100-308	Subscriptions and mem- berships .....	200	
231-100-321	Postage .....	3,000	
			23,031

**Maintenance and Replacements:**

	Maintenance of Property—	
231-100-410	Office equipment .....	\$275
231-100-420	Vehicular equipment .	300



*Account No.*

	Replacements and Special Maintenance—		
231-100-460	Office equipment . . . . .	351	
231-100-470	Vehicular equipment . . . . .	3,300	
		<hr/>	4,226
			<hr/>
			\$372,416
			<hr/>
231-101-000	Clerk of the Works.		

## 232-100. Agricultural Commodity Distribution.

## Salaries:

232-100-120	Other employees . . . . .		\$49,674
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## Materials and Supplies:

232-100-210	Office . . . . .	\$300	
232-100-212	Printing . . . . .	2,500	
232-100-225	Household and security . . . . .	50	
		<hr/>	2,850

## Services Other Than Personal:

232-100-301	Travel . . . . .	\$2,500	
232-100-302	Telephone . . . . .	1,500	
232-100-305	Insurance—Other . . . . .	66	
232-100-306	Household . . . . .	86	
232-100-321	Postage . . . . .	1,000	
232-100-326	Data processing . . . . .	7,475	
		<hr/>	12,627

## Maintenance and Replacements:

	Maintenance of Property—		
232-100-410	Office equipment . . . . .		55
		<hr/>	
			\$65,206
			<hr/>

232-300-000	Receipts from such distribution charges as may be made to recipient agencies, in accordance with Federal regulations, are hereby appro-		
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priated as a revolving fund to be used to defray distribution costs; provided, however, that the allotment of such funds shall be subject to approval by the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

233-400. Cafeteria—State House.

(Payable out of Cafeteria Receipts.)

<b>Salaries:</b>		
233-400-120	Other employees .....	\$41,168
<b>Materials and Supplies:</b>		
233-400-201	Food .....	\$45,500
233-400-210	Office .....	50
233-400-212	Printing .....	25
233-400-225	Household and security. ....	4,200
		<hr/>
		49,775
<b>Services Other Than Personal:</b>		
233-400-306	Household .....	1,500
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
233-400-410	Office equipment .....	\$35
233-400-425	Household and security equipment .....	300
Replacements and Special Maintenance—		
233-400-475	Household and security equipment .....	500
		<hr/>
		835
		<hr/>
		\$93,278
		<hr/>

*Account No.*

**234-400. Cafeteria—State Highway Department at  
Fernwood.**

**(Payable out of Cafeteria Receipts.)**

<b>Salaries:</b>		
234-400-120	Other employees .....	\$27,188
<b>Materials and Supplies:</b>		
234-400-201	Food .....	\$23,500
234-400-210	Office .....	25
234-400-212	Printing .....	10
234-400-225	Household and secu- rity .....	1,500
		<hr/> 25,035
<b>Services Other Than Personal:</b>		
234-400-301	Travel .....	\$80
234-400-306	Household .....	540
		<hr/> 620
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
234-400-410	Office equipment .....	\$20
234-400-425	Household and secu- rity equipment .....	500
Replacements and Special Maintenance—		
234-400-475	Household and secu- rity equipment .....	500
		<hr/> 1,020
		<hr/> \$53,863
233-400-000	The unexpended balances in the ac- counts of the State-operated cafe- terias on June 30, 1963, together with receipts in excess of those an- ticipated, are hereby appropriated.	
234-400-000		
	Total Appropriation, Division of Purchase and Property	<hr/> \$2,797,167
235-300-000	Central Motor Pool—Control.	

## 240-100. Division of Taxation.

## Salaries:

240-100-102	Director .....	\$17,000	
240-100-120	Other employees .....	3,808,302	
240-100-120	New positions .....	34,236	
		<hr/>	\$3,859,538

## Materials and Supplies:

240-100-201	Food .....	\$650	
240-100-207	Fuel and utilities .....	175	
240-100-210	Office .....	16,900	
240-100-212	Printing .....	46,975	
240-100-220	Vehicular .....	31,400	
240-100-223	License plates .....	650	
240-100-225	Household and security.	770	
240-100-228	Clothing .....	50	
240-100-235	Scientific .....	650	
240-100-240	Education and rehabili- tation .....	600	
240-100-245	Other .....	750	
		<hr/>	99,570

## Services Other Than Personal:

240-100-301	Travel .....	\$32,150	
240-100-302	Telephone .....	34,265	
240-100-304	Insurance—Fire .....	287	
240-100-305	Insurance—Other .....	6,681	
240-100-306	Household .....	235	
240-100-308	Subscriptions and mem- berships .....	9,948	
240-100-309	Legal and investigative.	33,000	
240-100-321	Postage .....	49,600	
240-100-326	Data processing .....	15,200	
240-100-344	Rent—Equipment, Data processing .....	33,212	
240-100-345	Rent—Other .....	2,844	
240-100-365	Staff training .....	700	
240-100-390	Other .....	100	
		<hr/>	218,222

*Account No.***Maintenance and Replacements:**

	Maintenance of Property—		
240-100-410	Office equipment . . . . .	\$5,256	
240-100-420	Vehicular equipment . . . . .	12,650	
	Replacements and Special Maintenance—		
240-100-460	Office equipment . . . . .	2,438	
240-100-470	Vehicular equipment . . . . .	49,138	
			69,482

**Extraordinary:**

240-100-001	Emergency Transportation Tax Bureau . . . . .	225,000
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**Additions and Improvements:**

240-100-710	Office equipment . . . . .	6,622
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Total Appropriation, Division of Taxation . . . . .	\$4,478,434
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240-100-001      The unexpended balance in the account for “Emergency Transportation Tax Bureau” as of June 30, 1963 is hereby appropriated.

In addition to the sums hereinabove appropriated for “Emergency Transportation Tax Bureau,” there are hereby appropriated out of receipts from the Emergency Transportation Tax such sums as may be necessary for expenses of collection and enforcement thereof; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

**General Tax Refunds:**

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended or supplemented.

**Refunds of Revenues:**

240-100-901	Transfer Inheritance Tax.
240-100-902	Miscellaneous Corporations Income Tax.
240-100-903	Domestic Insurance Corporation Tax.
240-100-904	Foreign Insurance Corporation Tax.
240-100-905	Miscellaneous Corporations Net Worth Tax.
240-100-906	Beverage Tax.
240-100-907	Outdoor Advertising Tax.
240-100-908	Emergency Transportation Tax.
240-100-910	Other Miscellaneous Departmental Revenues.
240-100-911	Cigarette Tax.
240-100-918	Motor Fuels Tax Overpayments.
240-100-919	Motor Fuels Tax Exemptions.
240-450-990	Financial Business Tax.
270-100-912	Racing Revenue.

*Account No.*

240-450-845

There are hereby appropriated such sums as may be required under the provisions of R. S. 54:10B-24 to pay over to the various taxing districts and counties the tax receipts derived from the imposition of the Financial Business Tax.

240-402-500

There are hereby appropriated such sums as may be required to carry out the provisions of R. S. 54:17-4.

240-451-845

There are hereby appropriated such sums as may be required under the provisions of R. S. 54:29A-24 to pay over to the local taxing districts the tax receipts derived from the assessment of Class II Railroad Property.

**250-100. Division of Local Government.**

**Salaries:**

250-100-102

Director ..... \$17,000

250-100-111

Board members (3 @  
\$5,000) ..... 15,000

250-100-120

Other employees ..... 205,028

\$237,028

**Materials and Supplies:**

250-100-210

Office ..... \$3,000

250-100-212

Printing ..... 12,600

250-100-220

Vehicular ..... 1,500

250-100-225

Household and security. 75

17,175

**Services Other Than Personal:**

250-100-301

Travel ..... \$18,000

250-100-302

Telephone ..... 2,200

*Account No.*

250-100-304	Insurance—Fire .....	36	
250-100-305	Insurance—Other .....	302	
250-100-308	Subscriptions and memberships .....	600	
250-100-321	Postage .....	18,750	
250-100-345	Rent—Other .....	60	
			<hr/>
			39,948

**Maintenance and Replacements:**

	Maintenance of Property—		
250-100-410	Office equipment .....	\$1,000	
250-100-420	Vehicular equipment .	350	
	Replacements and Special Maintenance—		
250-100-460	Office equipment .....	211	
			<hr/>
			1,561

Total Appropriation, Division of Local Government.	<hr/>	\$295,712
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**260-100. Division of Tax Appeals.****Salaries:**

260-100-102	President .....	\$11,500	
260-100-111	Board members (6 @ \$10,500) .....	63,000	
260-100-120	Other employees .....	80,337	
			<hr/>
			\$154,837

**Materials and Supplies:**

260-100-210	Office .....	\$800	
260-100-212	Printing .....	500	
260-100-220	Vehicular .....	350	
260-100-225	Household and security.	50	
			<hr/>
			1,700

**Services Other Than Personal:**

260-100-301	Travel .....	\$2,750	
260-100-302	Telephone .....	1,000	
260-100-305	Insurance—Other .....	60	



*Account No.*

260-100-308	Subscriptions and memberships .....	425	
260-100-309	Legal and investigative.	20,000	
260-100-321	Postage .....	1,000	
			<hr/>
			25,235

**Maintenance and Replacements:**

	Maintenance of Property—		
260-100-410	Office equipment .....	\$100	
260-100-420	Vehicular equipment .	100	
	Replacements and Special Maintenance—		
260-100-470	Vehicular equipment .	1,650	
			<hr/>
			1,850

Total Appropriation, Division of Tax Appeals .....	\$183,622
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**270-100. Division of the New Jersey Racing Commission.**

**Salaries:**

270-100-120	Other employees .....	\$152,865	
270-100-120	New positions .....	13,282	
			<hr/>
			\$166,147

**Materials and Supplies:**

270-100-210	Office .....	\$1,050	
270-100-212	Printing .....	1,350	
270-100-220	Vehicular .....	600	
270-100-235	Scientific .....	1,350	
			<hr/>
			4,350

**Services Other Than Personal:**

270-100-301	Travel .....	\$15,000	
270-100-302	Telephone .....	3,900	
270-100-304	Insurance—Fire .....	15	
270-100-305	Insurance—Other .....	586	
270-100-308	Subscriptions and memberships .....	1,500	
270-100-309	Legal and investigative.	250	

*Account No.*

270-100-321	Postage .....	750	
270-100-345	Rent—Other .....	540	
270-100-389	Other professional .....	64,620	
			<hr/>
			87,161

**Maintenance and Replacements:**

	Maintenance of Property—		
270-100-410	Office equipment .....	\$100	
270-100-420	Vehicular equipment .	200	
			<hr/>
			300

Total Appropriation, Division of the New Jersey Racing Commission .....	\$257,958
	<hr/>

**290-100. Division of Investment.****Salaries:**

290-100-102	Director .....	\$19,000	
290-100-120	Other employees .....	113,673	
			<hr/>
			\$132,673

**Materials and Supplies:**

290-100-210	Office .....	\$1,200	
290-100-212	Printing .....	800	
290-100-225	Household and security.	60	
			<hr/>
			2,060

**Services Other Than Personal:**

290-100-301	Travel .....	\$1,500	
290-100-302	Telephone .....	2,500	
290-100-305	Insurance—Other .....	416	
290-100-307	Advertising .....	500	
290-100-308	Subscriptions and memberships .....	3,000	
290-100-321	Postage .....	600	
290-100-325	Microfilming .....	300	
290-100-389	Other professional .....	10,500	
			<hr/>
			19,316

*Account No.***Maintenance and Replacements:**

	Maintenance of Property—		
290-100-410	Office equipment . . . . .	\$450	
	Replacements and Special		
	Maintenance—		
290-100-460	Office equipment . . . . .	450	
		<hr/>	900
	Total Appropriation, Divi-		
	sion of Investment . . . . .		<hr/> \$154,949

**291-100. General Investment Account.**291-100-510      **Investments.**291-100-511      **Premiums and Discounts.**291-100-512      **Accrued Interest.**

291-100-910      There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs and advertising bank balances as required by Chapter 174, Laws of 1956; provided, however, that the allotment of such sums for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

**295-100. Division of Pensions.****Salaries:**

295-100-102	Director . . . . .	\$16,000	
295-100-120	Other employees . . . . .	993,695	
		<hr/>	\$1,009,695

**Materials and Supplies:**

295-100-210	Office .....	\$7,500	
295-100-212	Printing .....	18,000	
295-100-220	Vehicular .....	1,000	
295-100-225	Household and security	50	
			<hr/> 26,550

**Services Other Than Personal:**

295-100-301	Travel .....	\$18,000	
295-100-302	Telephone .....	20,500	
295-100-304	Insurance—Fire .....	216	
295-100-305	Insurance—Other .....	363	
295-100-307	Advertising .....	600	
295-100-308	Subscriptions and mem- berships .....	735	
295-100-309	Legal and investigative	1,500	
295-100-321	Postage .....	33,000	
295-100-325	Microfilming .....	2,500	
295-100-344	Rent—Equipment, Data processing .....	72,000	
295-100-350	Medical .....	10,200	
295-100-389	Other professional .....	60,000	
			<hr/> 219,614

**Maintenance and Replacements:**

	Maintenance of Property—		
295-100-410	Office equipment .....	\$3,500	
295-100-420	Vehicular equipment .	500	
	Replacements and Spe- cial Maintenance—		
295-100-460	Office equipment .....	2,220	
			<hr/> 6,220

Total Appropriation, Divi-  
sion of Pensions ..... \$1,262,079

Total Appropriation, Depart-  
ment of the Treasury .... \$10,775,191

*Account No.***Department of State.****300-100. Office of Secretary.****Salaries:**

300-100-101	Secretary of State .....	\$18,000	
300-100-120	Other employees .....	162,758	
300-100-120	New positions .....	32,790	
		<hr/>	\$213,548

**Materials and Supplies:**

300-100-210	Office .....	\$2,600	
300-100-212	Printing .....	16,150	
300-100-220	Vehicular .....	200	
300-100-225	Household and security .	75	
		<hr/>	19,025

**Services Other Than Personal:**

300-100-301	Travel .....	\$1,000	
300-100-302	Telephone .....	4,000	
300-100-305	Insurance—Other .....	45	
300-100-308	Subscriptions and mem- berships .....	500	
300-100-321	Postage .....	10,500	
300-100-325	Microfilming .....	5,000	
300-100-390	Other .....	20,400	
		<hr/>	41,445

**Maintenance and Replacements:**

	Maintenance of Property—		
300-100-410	Office equipment .....	\$800	
	Replacements and Spe- cial Maintenance—		
300-100-460	Office equipment .....	365	
		<hr/>	1,165

Total Appropriation, Office of Secretary .....	<hr/>	\$275,183
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## 302-100. Office of the Athletic Commissioner.

## Salaries:

302-100-102	Commissioner .....	\$6,000	
302-100-120	Other employees .....	26,826	
		<hr/>	\$32,826

## Materials and Supplies:

302-100-210	Office .....	\$75	
302-100-212	Printing .....	200	
302-100-225	Household and security .....	25	
		<hr/>	300

## Services Other Than Personal:

302-100-301	Travel .....	\$1,500	
302-100-302	Telephone .....	1,200	
302-100-305	Insurance—Other .....	5	
302-100-308	Subscriptions and memberships .....	225	
302-100-321	Postage .....	225	
302-100-350	Medical .....	2,800	
		<hr/>	5,955

## Maintenance and Replacements:

	Maintenance of Property—		
302-100-410	Office equipment .....		50
		<hr/>	

Total Appropriation, Office of the Athletic Commis- sioner .....	<hr/>	\$39,131
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## 304-100. Legalized Games of Chance Control Commission.

## Salaries:

304-100-120	Other employees .....	\$91,306
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## Materials and Supplies:

304-100-210	Office .....	\$1,200
304-100-212	Printing .....	1,800

*Account No.*

304-100-220	Vehicular .....	3,200	
304-100-225	Household and security .	40	
304-100-240	Education and rehabilitation .....	50	
		<hr/>	6,290

**Services Other Than Personal:**

304-100-301	Travel .....	\$2,595	
304-100-302	Telephone .....	2,200	
304-100-305	Insurance—Other .....	293	
304-100-306	Household .....	150	
304-100-308	Subscriptions and memberships .....	300	
304-100-309	Legal and investigative	1,100	
304-100-321	Postage .....	2,000	
304-100-344	Rent—Equipment, Data processing .....	5,940	
304-100-345	Rent—Other .....	800	
		<hr/>	15,378

**Maintenance and Replacements:**

	Maintenance of Property—		
304-100-410	Office equipment .....	\$550	
304-100-420	Vehicular equipment ...	900	
	Replacements and Special Maintenance—		
304-100-470	Vehicular equipment	4,170	
		<hr/>	5,620

**Additions and Improvements:**

304-100-710	Office equipment .....	300	
		<hr/>	
	Total Appropriation, Legalized Games of Chance Control Commission .....		\$118,894
			<hr/>

## 305-100. Youth Division.

<b>Salaries:</b>		
305-100-102	Director .....	\$13,000
<b>Extraordinary:</b>		
305-100-500	Expenses of the Division .....	17,896
<b>Total Appropriation, Youth Division .....</b>		<b>\$30,896</b>
305-100-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.	

## 306-100. Division of the Aging.

<b>Salaries:</b>		
306-100-102	Director .....	\$13,000
306-100-120	Other employees .....	56,355
		<b>\$69,355</b>
<b>Materials and Supplies:</b>		
306-100-210	Office .....	\$650
306-100-212	Printing .....	7,000
306-100-220	Vehicular .....	750
306-100-240	Education and rehabilitation .....	600
		<b>9,000</b>
<b>Services Other Than Personal:</b>		
306-100-301	Travel .....	\$2,700
306-100-302	Telephone .....	2,000
306-100-304	Insurance—Fire .....	8
306-100-305	Insurance—Other .....	129
306-100-308	Subscriptions and memberships .....	300
306-100-321	Postage .....	5,000
306-100-390	Other .....	4,200
		<b>14,337</b>



*Account No.***Maintenance and Replacements:**

Maintenance of Property—		
306-100-410	Office equipment .....	\$150
306-100-420	Vehicular equipment .	300
		<hr/>
		450

**Extraordinary:**

306-100-501	Conference on aging ...	\$1,600
306-100-502	Survey and demonstra- tion projects .....	10,000
		<hr/>
		11,600

Total Appropriation, Divi- sion of the Aging .....	<hr/>	\$104,742
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Total Appropriation, Depart- ment of State .....	<hr/>	\$568,846
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**310-100. Department of Civil Service.****Salaries:**

310-100-101	President .....	\$20,000
310-100-111	Commissioners (4 at \$8,500) .....	34,000
310-100-119	Chief Examiner and Sec- retary .....	18,000
310-100-120	Other employees .....	1,211,175
310-100-120	New positions .....	44,419
		<hr/>
		\$1,327,594

**Materials and Supplies:**

310-100-210	Office .....	\$11,500
310-100-212	Printing .....	28,500
310-100-213	Microfilming .....	750
310-100-220	Vehicular .....	2,700
310-100-225	Household and security .	350
310-100-235	Scientific .....	200
310-100-240	Education and rehabili- tation .....	4,000
		<hr/>
		48,000

		<b>Services Other Than Personal:</b>	
310-100-301	Travel .....	\$17,000	
310-100-302	Telephone .....	16,000	
310-100-304	Insurance—Fire .....	9	
310-100-305	Insurance—Other .....	1,044	
310-100-307	Advertising .....	44,000	
310-100-308	Subscriptions and mem- berships .....	1,250	
310-100-309	Legal and investigative	10,000	
310-100-321	Postage .....	17,000	
310-100-339	Suggestion awards .....	1,000	
310-100-344	Rent—Equipment, Data processing .....	19,950	
310-100-345	Rent—Other .....	10,000	
310-100-365	Staff training .....	4,000	
310-100-390	Other .....	20,000	
			161,253
		<b>Maintenance and Replacements:</b>	
		Maintenance of Property—	
310-100-410	Office equipment .....	\$2,500	
310-100-420	Vehicular equipment	1,250	
		Replacements and Special Maintenance—	
310-100-455	Buildings and grounds	350	
310-100-460	Office equipment .....	8,610	
310-100-470	Vehicular equipment	6,080	
			18,790
		<b>Extraordinary:</b>	
310-100-500	Public Personnel Association Con- ference—Host State .....		2,000
		<b>Additions and Improvements:</b>	
310-100-705	Buildings and grounds	\$3,000	
310-100-710	Office equipment .....	11,069	
310-100-740	Education and rehabili- tation equipment .....	1,860	
			15,929
		<b>Total Appropriation, De- partment of Civil Service</b>	
			<u><u>\$1,573,566</u></u>

*Account No.***Department of Banking and Insurance.****320-100. General.****Salaries:**

320-100-101	Commissioner .....	\$20,000	
320-100-120	Other employees .....	1,904,621	
320-100-120	New positions .....	9,500	
		<hr/>	\$1,934,121

**Materials and Supplies:**

320-100-210	Office .....	\$8,000	
320-100-212	Printing .....	35,000	
320-100-220	Vehicular .....	195	
320-100-225	Household and security .....	165	
		<hr/>	43,360

**Services Other Than Personal:**

320-100-301	Travel .....	\$182,000	
320-100-302	Telephone .....	13,500	
320-100-304	Insurance—Fire .....	39	
320-100-305	Insurance—Other .....	476	
320-100-307	Advertising .....	300	
320-100-308	Subscriptions and memberships .....	3,400	
320-100-309	Legal and investigative .....	5,000	
320-100-321	Postage .....	17,500	
320-100-339	Suggestion awards .....	100	
320-100-344	Rent—Equipment, Data processing .....	31,870	
320-100-345	Rent—Other .....	160	
320-100-390	Other .....	100	
		<hr/>	254,445

**Maintenance and Replacements:**

	Maintenance of Property—		
320-100-410	Office equipment .....	\$2,500	
320-100-420	Vehicular equipment .....	50	
	Replacements and Special Maintenance—		
320-100-460	Office equipment .....	4,055	
		<hr/>	6,605

		<b>Additions and Improvements:</b>	
320-100-710	Office equipment .....		3,733
		<b>Total Appropriation, General</b>	<u>\$2,242,264</u>
320-400-390	There are hereby appropriated the trust funds of the National Association of Insurance Commissioners.		
		<b>322-100. Division of New Jersey Real Estate Commission.</b>	
		<b>Salaries:</b>	
322-100-111	Commissioners (5 @ \$4,000) .....	\$20,000	
322-100-120	Other employees .....	126,581	
			<u>\$146,581</u>
		<b>Materials and Supplies:</b>	
322-100-210	Office .....	\$1,400	
322-100-212	Printing .....	10,000	
322-100-220	Vehicular .....	1,400	
			<u>12,800</u>
		<b>Services Other Than Personal:</b>	
322-100-301	Travel .....	\$3,300	
322-100-302	Telephone .....	3,500	
322-100-305	Insurance—Other .....	177	
322-100-306	Household .....	200	
322-100-308	Subscriptions and memberships .....	460	
322-100-309	Legal and investigative .....	3,000	
322-100-321	Postage .....	8,500	
322-100-345	Rent—Other .....	4,480	
322-100-390	Other .....	2,750	
			<u>26,367</u>
		<b>Maintenance and Replacements:</b>	
		<b>Maintenance of Property—</b>	
322-100-410	Office equipment .....	\$225	
322-100-420	Vehicular equipment .....	250	

*Account No.*

	Replacements and Special		
	Maintenance—		
322-100-460	Office equipment .....	348	
			823
	<b>Additions and Improvements:</b>		
322-100-710	Office equipment .....		925
	Total Appropriation, Division of New Jersey Real Estate Commission .....		\$187,496
	Total Appropriation, Department of Banking and Insurance .....		\$2,429,760

**Department of Agriculture.****330-100. General.****Salaries:**

330-100-101	Secretary .....	\$20,000	
330-100-120	Other employees .....	933,467	
330-100-120	New positions .....	6,192	
			\$959,659

**Materials and Supplies:**

330-100-207	Fuel and utilities .....	\$1,200	
330-100-210	Office .....	4,700	
330-100-212	Printing .....	19,500	
330-100-220	Vehicular .....	21,000	
330-100-225	Household and security	400	
330-100-228	Clothing .....	400	
330-100-230	Medical .....	4,000	
330-100-235	Scientific .....	7,500	
330-100-240	Education and rehabilitation .....	1,250	
330-100-245	Other .....	1,500	
			61,450

**Services Other Than Personal:**

330-100-301	Travel .....	\$33,000	
330-100-302	Telephone .....	14,000	

*Account No.*

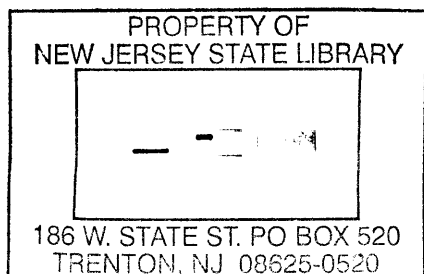
330-100-304	Insurance—Fire .....	27	
330-100-305	Insurance—Other .....	4,505	
330-100-306	Household .....	750	
330-100-308	Subscriptions and mem- berships .....	1,500	
330-100-309	Legal and investigative	1,000	
330-100-321	Postage .....	13,500	
330-100-344	Rent—Equipment, Data processing .....	6,500	
330-100-345	Rent—Other .....	2,100	
330-100-360	Education and rehabili- tation .....	68,000	
330-100-365	Staff training .....	500	
330-100-389	Other professional .....	87,500	
330-100-390	Other .....	4,500	
			<hr/> 237,382
<b>Maintenance and Replacements:</b>			
	Maintenance of Property—		
330-100-405	Buildings and grounds	\$500	
330-100-410	Office equipment .....	1,000	
330-100-420	Vehicular equipment	4,200	
330-100-435	Scientific equipment..	400	
330-100-445	Other equipment .....	100	
	Replacements and Special Maintenance—		
330-100-460	Office equipment .....	5,000	
330-100-470	Vehicular equipment	25,400	
			<hr/> 36,600
<b>Extraordinary:</b>			
330-100-500	Indemnities pursuant to R. S. 4:5..		55,000
<b>Additions and Improvements:</b>			
330-100-710	Office equipment .....	\$7,500	
330-100-735	Scientific equipment ...	5,000	
			<hr/> 12,500
<b>Total Appropriation,</b>			
	General .....		<hr/> \$1,362,591

*Account No.*

- 330-100-500** The unexpended balance on June 30, 1963 in the account "Indemnities—pursuant to R. S. 4:5" is hereby appropriated for such indemnities.
- 330-200-000** State Board of Agriculture Loan Fund—Federal.
- 330-201-000** Grant for Statistical Services—Federal.
- 330-202-000** Grant for Marketing Expansion—Federal.
- 330-203-000** Grant for Marketing Facilities—Federal.

- 330-400-000** The unexpended balances as of June 30, 1963 of receipts derived pursuant to the provisions of Chapter 47, P. L. 1957 (Poultry Products Promotion Council), Chapter 169, P. L. 1957 (White Potato Industry Promotion Council), Chapter 18, P. L. 1959 (Asparagus Industry Promotion Council), and Chapter 80, P. L. 1959 (Apple Industry Promotion Council), together with such receipts received during the fiscal year 1963-64, are hereby appropriated; provided, however, that all receipts derived pursuant to the provisions of Chapter 47, P. L. 1957 during the fiscal year 1963-64 in excess of \$100,000 shall be reimbursed to the General State Fund on account of the appropriation made pursuant to section 17 of said act, to the extent that reimbursement has not been made heretofore.
- 330-401-000**
- 330-402-000**
- 330-403-000**

- 330-500-000** Sweet Potato Promotion.



## 339-100. Office of Milk Industry.

<b>Salaries:</b>		
339-100-102	Director .....	\$12,000
339-100-120	Other employees .....	187,431
		<hr/>
		\$199,431
<b>Materials and Supplies:</b>		
339-100-210	Office .....	\$500
339-100-212	Printing .....	3,000
339-100-220	Vehicular .....	3,000
339-100-225	Household and security	100
339-100-235	Scientific .....	250
		<hr/>
		6,850
<b>Services Other Than Personal:</b>		
339-100-301	Travel .....	\$2,500
339-100-302	Telephone .....	4,000
339-100-304	Insurance—Fire .....	34
339-100-305	Insurance—Other .....	485
339-100-307	Advertising .....	250
339-100-308	Subscriptions and mem- berships .....	150
339-100-309	Legal and investigative	3,000
339-100-321	Postage .....	5,500
339-100-345	Rent—Other .....	1,000
339-100-390	Other .....	200
		<hr/>
		17,119
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
339-100-410	Office equipment .....	\$600
339-100-420	Vehicular equipment	700
Replacements and Special Maintenance—		
339-100-470	Vehicular equipment .	6,570
		<hr/>
		7,870
<hr/>		
Total Appropriation, Office of Milk Industry .....		\$231,270



*Account No.*  
**339-100-000**

There are hereby appropriated, out of receipts of this agency in excess of those anticipated, such additional sums not to exceed \$142,219 as may be required for costs of administration in addition to those hereinabove specifically set forth, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Total Appropriation, Department of Agriculture .....	\$1,593,861
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**Department of Defense.**

**340-100. Administration—General.**

**Salaries:**

340-100-101	Chief of Staff .....	\$18,000	
340-100-120	Other employees .....	343,933	
		<hr/>	\$361,933

**Materials and Supplies:**

340-100-210	Office .....	\$3,250	
340-100-212	Printing .....	6,250	
340-100-225	Household and security.	275	
340-100-235	Scientific .....	350	
		<hr/>	10,125

**Services Other Than Personal:**

340-100-302	Telephone .....	\$11,500	
340-100-308	Subscriptions and memberships .....	600	
340-100-321	Postage .....	1,500	
		<hr/>	13,600

*Account No.***Maintenance and Replacements:**

Maintenance of Property—		
340-100-410	Office equipment .....	\$1,100
Replacements and Special		
Maintenance—		
340-100-460	Office equipment .....	847
		<hr/>
		1,947

**Additions and Improvements:**

340-100-710	Office equipment .....	975
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Total Appropriation, Admin- istration—General .....	<hr/>	\$388,580
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**342-100. National Guard and/or State Guard.****Salaries:**

342-100-120	Other employees .....	\$866,046
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**Materials and Supplies:**

342-100-207	Fuel and utilities .....	\$322,000
342-100-210	Office .....	605
342-100-215	Agricultural and con- servation .....	500
342-100-220	Vehicular .....	6,300
342-100-225	Household and security.	29,500
342-100-228	Clothing .....	1,500
342-100-235	Scientific .....	500
342-100-245	Other .....	100
		<hr/>
		361,005

**Services Other Than Personal:**

342-100-301	Travel .....	\$6,500
342-100-302	Telephone .....	58,000
342-100-304	Insurance—Fire .....	49,027
342-100-305	Insurance—Other .....	17,825
342-100-306	Household .....	10,000
342-100-307	Advertising .....	500
342-100-308	Subscriptions and mem- berships .....	1,900

*Account No.*

342-100-321	Postage .....	300
342-100-350	Medical .....	4,000
342-100-365	Staff training .....	15,000
342-100-390	Other .....	750

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163,802
**Maintenance and Replacements:****Maintenance of Property—**

342-100-405	Buildings and grounds	\$96,400
342-100-410	Office equipment .....	650
342-100-415	Agricultural and conservation equipment	1,200
342-100-420	Vehicular equipment .	2,500
342-100-425	Household and security equipment .....	3,500

**Replacements and Special Maintenance—**

342-100-455	Buildings and grounds	127,880
342-100-460	Office equipment .....	959
342-100-465	Agricultural and conservation equipment	2,125
342-100-470	Vehicular equipment .	17,000
342-100-475	Household and security equipment .....	1,240

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253,454
**Extraordinary:**

342-100-500	Organization allowance.	\$8,000
342-100-513	Compensation awards..	7,000

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15,000
**Additions and Improvements:**

342-100-710	Office equipment .....	\$1,273
342-100-715	Agricultural and conservation equipment .	352
342-100-720	Vehicular equipment ..	2,400
342-100-725	Household and security equipment .....	4,705

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8,730

Total Appropriation, National  
Guard and/or State Guard

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\$1,668,037

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## 344-100. Naval Militia Reserve.

<b>Salaries:</b>		
344-100-120	Other employees .....	\$8,742
<b>Services Other Than Personal:</b>		
344-100-390	Other .....	1,000
<b>Total Appropriation, Naval Militia Reserve .....</b>		<b>\$9,742</b>

## 346-100. Division of Civil Defense.

<b>Salaries:</b>		
346-100-120	Other employees .....	\$293,436
346-100-120	New positions .....	11,901
		<hr/>
		\$305,337
<b>Materials and Supplies:</b>		
346-100-210	Office .....	\$2,000
346-100-212	Printing .....	12,500
346-100-220	Vehicular .....	2,300
346-100-240	Education and rehabilitation .....	2,000
346-100-245	Other .....	100
		<hr/>
		18,900
<b>Services Other Than Personal:</b>		
346-100-301	Travel .....	\$8,900
346-100-302	Telephone .....	7,400
346-100-304	Insurance—Fire .....	15
346-100-305	Insurance—Other .....	429
346-100-308	Subscriptions and memberships .....	800
346-100-321	Postage .....	5,500
346-100-390	Other .....	5,100
		<hr/>
		28,144

*Account No.***Maintenance and Replacements:**

	Maintenance of Property—		
346-100-410	Office equipment . . . .	\$400	
346-100-420	Vehicular equipment .	600	
	Replacements and Special		
	Maintenance—		
346-100-460	Office equipment . . . .	750	
346-100-470	Vehicular equipment .	1,800	
		<hr/>	3,550

**Extraordinary:**

346-100-500	Hammonton Training		
	School Program . . . .	\$5,000	
346-100-501	Control Center Program	7,500	
346-100-502	Medical and Health		
	Preparedness Program	6,500	
		<hr/>	19,000

Total Appropriation, Division of Civil Defense . . . . .	<hr/>	\$374,931
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346-200-000	Federal Grant-in-Aid Program—P. L. 85-606—Per- sonnel and Administration (Advance).
346-201-000	Federal Grant-in-Aid Program—P. L. 85-606—Per- sonnel and Administrative Expenses.
346-202-000	Federal Grant-in-Aid Program—P. L. 85-606—Political Subdivisions (Advance).
346-401-000	There are hereby appropriated such sums as may be necessary to carry out the provisions of Chapter 12, Laws of 1952, from the Special Fund for Civil Defense Volunteers.
346-402-000	Any receipts in excess of those antici- pated from charges made to local government jurisdictions for han- dling Federal surplus property are hereby appropriated.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

346-600-000

**Federal Grant-in-Aid Program—P. L. 85-606—Political Subdivisions Expenditure Control (Clearing).**

Total Appropriation, Department of Defense .....	\$2,441,290
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### 350-100. Department of Public Utilities.

#### Salaries:

350-100-101	President .....	\$20,000	
350-100-111	Board members (2 @ \$17,000) .....	34,000	
350-100-120	Other employees .....	675,793	
350-100-120	New positions .....	16,183	
			\$745,976

#### Materials and Supplies:

350-100-210	Office .....	\$4,500	
350-100-212	Printing .....	6,000	
350-100-220	Vehicular .....	1,400	
350-100-225	Household and security. ....	450	
			12,350

#### Services Other Than Personal:

350-100-301	Travel .....	\$7,500
350-100-302	Telephone .....	14,800
350-100-305	Insurance—Other .....	258
350-100-306	Household .....	250
350-100-308	Subscriptions and memberships .....	4,500
350-100-309	Legal and investigative. ....	16,000
350-100-321	Postage .....	4,000

*Account No.*

350-100-345	Rent—Other .....	1,400	
350-100-365	Staff training .....	500	
350-100-390	Other .....	500	
			<hr/>
			49,708

**Maintenance and Replacements:**

	Maintenance of Property—		
350-100-410	Office equipment .....	\$600	
350-100-420	Vehicular equipment .	450	
	Replacements and Special		
	Maintenance—		
350-100-460	Office equipment .....	1,200	
350-100-470	Vehicular equipment .	1,500	
			<hr/>
			3,750

**Additions and Improvements:**

350-100-710	Office equipment .....	500	
			<hr/>

Total Appropriation, Department of Public Utilities .. \$812,284

350-600-000 Payroll Clearing Account.

**Department of Health.****360-100. General.****Salaries:**

360-100-101	Commissioner .....	\$20,000	
360-100-120	Other employees .....	2,394,026	
360-100-120	New positions .....	83,443	
			<hr/>
			\$2,497,469

**Materials and Supplies:**

360-100-207	Fuel and utilities .....	\$7,500	
360-100-210	Office .....	9,300	
360-100-212	Printing .....	42,600	
360-100-220	Vehicular .....	19,790	
360-100-225	Household and security.	1,500	
360-100-228	Clothing .....	200	
360-100-230	Medical .....	114,000	
360-100-235	Scientific .....	63,150	

*Account No.*

360-100-240	Education and rehabilitation .....	7,150	
360-100-245	Other .....	1,075	
			266,265
	<b>Services Other Than Personal:</b>		
360-100-301	Travel .....	\$58,110	
360-100-302	Telephone .....	48,500	
360-100-304	Insurance—Fire .....	461	
360-100-305	Insurance—Other .....	4,952	
360-100-306	Household .....	3,775	
360-100-307	Advertising .....	1,700	
360-100-308	Subscriptions and memberships .....	3,656	
360-100-309	Legal and investigative .....	3,400	
360-100-321	Postage .....	52,650	
360-100-325	Microfilming .....	2,500	
360-100-344	Rent—Equipment, Data processing .....	24,708	
360-100-345	Rent—Other .....	3,200	
360-100-350	Medical .....	29,500	
360-100-360	Education and rehabilitation .....	13,475	
360-100-365	Staff Training .....	1,575	
360-100-390	Other .....	7,350	
			259,512
	<b>Maintenance and Replacements:</b>		
	Maintenance of Property—		
360-100-405	Buildings and grounds .....	\$300	
360-100-410	Office equipment .....	2,205	
360-100-420	Vehicular equipment .....	5,685	
360-100-430	Medical equipment .....	150	
360-100-435	Scientific equipment .....	2,550	
	Replacements and Special Maintenance—		
360-100-460	Office equipment .....	3,573	
360-100-470	Vehicular equipment .....	19,410	
360-100-485	Scientific equipment .....	1,921	
			35,794
	<b>Extraordinary:</b>		
360-100-501	Public Health services by contract .....	\$300,500	



*Account No.*

360-100-502	Arbor Virus transmission study project ...	7,500	
360-100-503	Emergency medical and hospital service for migrant workers ....	5,000	
			<hr/> 313,000

**Additions and Improvements:**

360-100-710	Office equipment .....	\$23,332	
360-100-720	Vehicular equipment ...	3,430	
360-100-735	Scientific equipment ...	69,200	
			<hr/> 95,962

Total Appropriation, General    \$3,468,002

360-101-120	Civil Defense—Health Services Program.
360-202-000	Public Health—General—Federal.
360-203-000	Maternal and Child Health—Federal.
360-205-000	V.D. Case-Finding Project—Federal.
360-208-000	Water Pollution Control Program—Federal.
360-214-000	Water Pollution Credit—Federal.
360-220-000	Virus Research Project—Federal.
360-224-000	Radiation Research Project III—Federal.
360-225-000	Rheumatic Fever Study—Federal.
360-227-000	Coronary Heart Disease Research Project—Federal.
360-228-000	Continuity of Care—Stroke and Heart Failure—Federal.
360-229-500	Homemakers' Executive Development Project I—Federal.
360-231-000	El Virus—Federal.

*Account No.*

360-232-000	Virus Research Project Continuation—Federal.
360-233-000	Homemaker Executive Development II—Federal.
360-234-000	Ecology of Eastern Encephalitis—Federal.
360-235-000	Coronary Heart Disease Research Project II—Federal.
360-237-000	Nursing Activities Studies—Federal.
360-238-000	T. B. Epidemiological Investigations—Federal.
360-239-000	Coronary Heart Disease Research Project III—Federal.
360-240-000	El Virus Project II—Federal.
360-241-000	Ecology of Eastern Encephalitis Project II—Federal.
360-242-000	Diabetes Workshop Program—Federal.
360-300-000	There are hereby appropriated the un- expended balance of the revolving fund heretofore created for the pur- pose of printing and reprinting lit- erature, codes and manuals for sale and, in addition thereto, receipts derived from such sales.

## 360-400. Rabies Control Program.

(Payable Out of Rabies Control Trust Fund.)

## Salaries:

360-400-120	Other employees .....	\$68,566	
360-400-120	New positions .....	4,750	
			\$73,316

## Materials and Supplies:

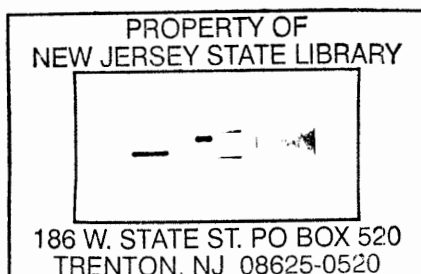
360-400-210	Office .....	\$100	
360-400-212	Printing .....	1,700	
360-400-220	Vehicular .....	1,600	
360-400-225	Household and security:	50	
360-400-230	Medical .....	25,000	
			28,450

*Account No.*

		<b>Services Other Than Personal:</b>	
360-400-301	Travel .....	\$1,700	
360-400-302	Telephone .....	850	
360-400-305	Insurance—Other .....	291	
360-400-308	Subscriptions and mem- berships .....	31	
360-400-321	Postage .....	500	
360-400-340	Rent—Buildings and grounds .....	650	
			4,022
		<b>Maintenance and Replacements:</b>	
		Maintenance of Property—	
360-400-410	Office equipment .....	\$70	
360-400-420	Vehicular equipment .	350	
		Replacements and Special Maintenance—	
360-400-470	Vehicular equipment .	3,605	
			4,025
		<b>Total Appropriation, Rabies Control Program .....</b>	
			<b>\$109,813</b>

Funds in excess of the amount herein-  
above indicated, but limited to the  
amount of receipts in the Rabies  
Control Trust Fund for the fiscal  
year are hereby appropriated; pro-  
vided, however, that the allotment  
of such funds for expenditure shall  
be subject to the approval of the  
Director of the Division of Budget  
and Accounting and the Legislative  
Budget and Finance Director.

360-500-000      **Milbank Research Grant—Milbank Memorial Fund.**



## 374-100. Board of Barber Examiners.

**Salaries:**

374-100-110	Secretary-Treasurer ...	\$6,500	
374-100-111	Board members (3 @ \$6,000) .....	18,000	
374-100-120	Other employees .....	32,969	
			<u>\$57,469</u>

**Materials and Supplies:**

374-100-210	Office .....	\$200	
374-100-212	Printing .....	1,600	
374-100-220	Vehicular .....	1,200	
			<u>3,000</u>

**Services Other Than Personal:**

374-100-301	Travel .....	\$4,500	
374-100-302	Telephone .....	550	
374-100-305	Insurance—Other .....	165	
374-100-308	Subscriptions and mem- berships .....	25	
374-100-321	Postage .....	1,250	
374-100-390	Other .....	50	
			<u>6,540</u>

**Maintenance and Replacements:**

	Maintenance of Property—		
374-100-410	Office equipment .....	\$75	
374-100-420	Vehicular equipment .	200	
	Replacements and Special Maintenance—		
374-100-470	Vehicular equipment .	3,130	
			<u>3,405</u>

**Additions and Improvements:**

374-100-710	Office equipment .....	337	
			<u>337</u>
	Total Appropriation, Board of Barber Examiners ....		<u>\$70,751</u>

*Account No.***378-100. Crippled Children's Commission.**

<b>Salaries:</b>		
378-100-120	Other employees .....	\$14,610
<b>Materials and Supplies:</b>		
378-100-210	Office .....	\$350
378-100-220	Vehicular .....	450
378-100-230	Medical .....	250
		<hr/> 1,050
<b>Services Other Than Personal:</b>		
378-100-301	Travel .....	\$100
378-100-302	Telephone .....	900
378-100-305	Insurance—Other .....	82
378-100-321	Postage .....	350
378-100-345	Rent—Other .....	198
378-100-350	Medical .....	11,500
		<hr/> 13,130
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
378-100-410	Office equipment .....	\$75
378-100-420	Vehicular equipment .	50
		<hr/> 125
<b>Total Appropriation, Crip- pled Children's Commis- sion .....</b>		<hr/> \$28,915
<b>Total Appropriation, Depart- ment of Health .....</b>		<hr/> <hr/> \$3,677,481

378-200-000 **Crippled Children's Commission—Federal.**378-500-000 **Crippled Children's Miscellaneous Donations.**

## Department of Labor and Industry.

## 380-100. Division of Labor.

## Salaries:

380-100-101	Commissioner .....	\$20,000	
380-100-102	Director .....	14,000	
380-100-120	Other employees .....	1,270,897	
		<hr/>	\$1,304,897

## Materials and Supplies:

380-100-210	Office .....	\$4,165	
380-100-212	Printing .....	31,900	
380-100-220	Vehicular .....	8,300	
380-100-225	Household and security.	15	
380-100-228	Clothing .....	60	
380-100-235	Scientific .....	500	
380-100-240	Education and rehabili- tation .....	110	
380-100-245	Other .....	500	
		<hr/>	45,550

## Services Other Than Personal:

380-100-301	Travel .....	\$48,091	
380-100-302	Telephone .....	18,500	
380-100-304	Insurance—Fire .....	13,038	
380-100-305	Insurance—Other .....	2,189	
380-100-308	Subscriptions and mem- berships .....	2,357	
380-100-309	Legal and investigative.	4,750	
380-100-321	Postage .....	31,960	
380-100-325	Microfilming .....	1,000	
380-100-326	Data processing .....	15,900	
380-100-344	Rent—Equipment, Data processing .....	1,476	
380-100-345	Rent—Other .....	1,308	
380-100-365	Staff training .....	1,000	
380-100-389	Other professional .....	4,200	
380-100-390	Other .....	16,110	
		<hr/>	161,879

*Account No.***Maintenance and Replacements:**

	Maintenance of Property—		
380-100-405	Buildings and grounds	\$50	
380-100-410	Office equipment . . . . .	810	
380-100-420	Vehicular equipment .	3,025	
380-100-435	Scientific equipment..	120	
	Replacements and Special Maintenance—		
380-100-460	Office equipment . . . . .	1,132	
380-100-470	Vehicular equipment .	9,880	
380-100-485	Scientific equipment .	500	
			15,517

**Additions and Improvements:**

380-100-710	Office equipment . . . . .	\$10,000	
380-100-735	Scientific equipment . . .	100	
			10,100

Total Appropriation, Division of Labor . . . . .	\$1,537,943
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380-200-120      **Grant for Statistical Services—Federal.**

380-400-000      There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund.

**381-100. Division of Workmen's Compensation.  
(General)**

**Salaries:**

381-100-102	Director . . . . .	\$16,000	
381-100-120	Other employees . . . . .	804,526	
381-100-120	New positions . . . . .	28,258	
			\$848,784

**Materials and Supplies:**

381-100-210	Office . . . . .	\$3,200	
381-100-212	Printing . . . . .	10,000	
381-100-220	Vehicular . . . . .	300	

*Account No.*

381-100-225	Household and security .	200	
381-100-230	Medical .....	150	
381-100-240	Education and rehabilitation .....	550	
		<hr/>	14,400

**Services Other Than Personal:**

381-100-301	Travel .....	\$15,000	
381-100-302	Telephone .....	13,000	
381-100-306	Household .....	200	
381-100-308	Subscriptions and memberships .....	2,500	
381-100-321	Postage .....	7,800	
381-100-325	Microfilming .....	5,000	
381-100-326	Data processing .....	8,000	
381-100-365	Staff training .....	500	
381-100-390	Other .....	150	
		<hr/>	52,150

**Maintenance and Replacements:**

	Maintenance of Property—		
381-100-410	Office equipment .....	\$800	
381-100-420	Vehicular equipment .	50	
381-100-435	Scientific equipment .	50	
	Replacements and Special Maintenance—		
381-100-460	Office equipment .....	1,498	
		<hr/>	2,398

**Additions and Improvements:**

381-100-710	Office equipment .....	2,267	
		<hr/>	\$919,999
		<hr/>	

**381-400. 1% Compensation Tax Fund.**

(Payable Out of the 1% Compensation Tax Fund.)

**Salaries:**

381-400-120	Other employees .....	\$21,710
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*Account No.*

		<b>Materials and Supplies:</b>	
381-400-210	Office .....	\$100	
381-400-235	Scientific .....	100	
		<hr/>	200
		<b>Services Other Than Personal:</b>	
381-400-301	Travel .....	\$750	
381-400-302	Telephone .....	215	
381-400-309	Legal and investigative .	500	
381-400-321	Postage .....	350	
381-400-340	Rent—Buildings and grounds .....	720	
381-400-350	Medical .....	500	
381-400-390	Other .....	50	
		<hr/>	3,085
		<b>Extraordinary:</b>	
381-400-500	Beneficiary payments .....	515,000	
		<hr/>	\$539,995
		<hr/>	

The amounts included hereinabove for administrative costs are hereby appropriated from the 1 Per Cent Compensation Tax Fund notwithstanding the limitation contained in R. S. 34:15-95.

There are also appropriated out of the 1 Per Cent Compensation Tax Fund such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the fund accumulated as of June 30, 1963, pursuant to R. S. 34:15-94, over the sum of \$1,250,000.

Total Appropriation, Division of Workmen's Compensation .....	\$1,459,994
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### Division of Employment Security.

390-200-000      Division of Employment Security (General)—Federal

#### 391-400. Disability Insurance Service.

(Payable Out of Temporary Disability Benefits Administration Fund.)

#### Salaries:

391-400-120	Other employees .....	\$1,446,389	
391-400-120	New positions .....	33,168	
			\$1,479,557

#### Materials and Supplies:

391-400-210	Office .....	\$4,500	
391-400-212	Printing .....	20,000	
391-400-220	Vehicular .....	1,000	
391-400-240	Education and rehabilitation .....	100	
			25,600

#### Services Other Than Personal:

391-400-301	Travel .....	\$9,000
391-400-302	Telephone .....	9,000
391-400-305	Insurance—Other .....	5,067
391-400-308	Subscriptions and memberships .....	650
391-400-321	Postage .....	42,000
391-400-326	Data processing .....	8,500

<i>Account No.</i>	
391-400-340	Rent — Buildings and grounds ..... 127,484
391-400-344	Rent—Equipment, Data processing ..... 6,600
391-400-345	Rent—Other ..... 350
391-400-350	Medical ..... 11,250
391-400-390	Other ..... 7,200
	<hr/> 227,101
<b>Maintenance and Replacements:</b>	
	Maintenance of Property—
391-400-410	Office equipment ..... \$1,000
391-400-420	Vehicular equipment . 300
	Replacements and Special Maintenance—
391-400-460	Office equipment ... 18,646
	<hr/> 19,946
<b>Additions and Improvements:</b>	
391-400-710	Office equipment ..... 3,616
	<hr/>
	Total Appropriation, Disability Insurance Service . \$1,755,820
	<hr/>

There are hereby appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

There are also appropriated out of the State Disability Benefits Fund Administration Account, in addition to the amounts specifically set forth above, such additional sums not to exceed \$100,000 as may be required to administer the Disability Insurance Program, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

392-200	Department of Labor and Industry Office Building— Reed Act Funds—(unappropriated).		
393-400	Department of Labor and Industry Office Building— Unemployment Compensation Auxiliary Fund—(un- appropriated).		
	394-100. State Board of Mediation.		
	Salaries:		
394-100-111	Board members (7) . . . .	\$6,000	
394-100-120	Other employees . . . . .	86,444	
394-100-120	New position . . . . .	2,494	
			\$94,938
	Materials and Supplies:		
394-100-210	Office . . . . .	\$225	
394-100-212	Printing . . . . .	300	
394-100-225	Household and security . . . . .	30	
			555
	Services Other Than Personal:		
394-100-301	Travel . . . . .	\$3,000	
394-100-302	Telephone . . . . .	3,000	
394-100-308	Subscriptions and mem- berships . . . . .	1,070	
394-100-321	Postage . . . . .	375	
394-100-390	Other . . . . .	750	
			8,195
	Maintenance and Replacements:		
	Maintenance of Property—		
394-100-410	Office equipment . . . . .		100
	Total Appropriation, State Board of Mediation . . . . .		
			\$103,788
395-100-751	Department of Labor and Industry—Office Building.		

Account No.

**396-100. Rehabilitation Commission.****Salaries:**

396-100-120	Other employees .....	\$590,024	
396-100-120	New positions .....	57,993	
396-100-120	Positions transferred from another division	15,505	
			<hr/>
			\$663,522

**Materials and Supplies:**

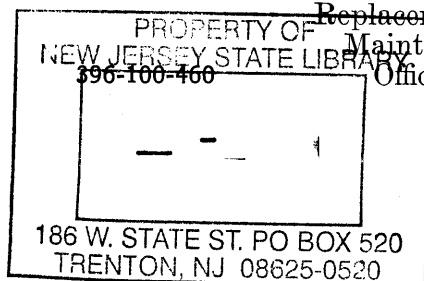
396-100-207	Fuel and utilities .....	\$400	
396-100-210	Office .....	2,000	
396-100-212	Printing .....	5,500	
396-100-220	Vehicular .....	200	
396-100-225	Household and security	200	
			<hr/>
			8,300

**Services Other Than Personal:**

396-100-301	Travel .....	\$23,500	
396-100-302	Telephone .....	22,000	
396-100-304	Insurance—Fire .....	87	
396-100-305	Insurance—Other .....	135	
396-100-306	Household .....	800	
396-100-307	Advertising .....	100	
396-100-308	Subscriptions and mem- berships .....	250	
396-100-321	Postage .....	7,500	
396-100-345	Rent—Other .....	2,700	
396-100-350	Medical .....	13,500	
396-100-390	Other .....	1,000	
			<hr/>
			71,572

**Maintenance and Replacements:**

	Maintenance of Property—		
396-100-405	Buildings and grounds	\$1,000	
396-100-410	Office equipment .....	900	
396-100-420	Vehicular equipment .	100	
	Replacements and Special		
	Maintenance—		
396-100-460	Office equipment ...	1,000	
			<hr/>
			3,000



	<b>Extraordinary:</b>	
396-100-500	Services to clients . . . . .	\$1,836,824
396-100-501	Extension and improve- ment projects . . . . .	125,000
396-100-502	Expansion of rehabilita- tion services . . . . .	8,100
396-100-503	Research and demon- stration projects . . . . .	100,000
		<hr/> 2,069,924
	<b>Additions and Improvements:</b>	
396-100-710	Office equipment . . . . .	1,000
		<hr/>
	Total Appropriation, Reha- bilitation Commission . . . .	\$2,817,318
		<hr/>
396-100-000	In addition to the appropriation here- inabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1964, to- gether with those made in prior fis- cal years, are hereby appropriated. Total Appropriation, Depart- ment of Labor and Indus- try . . . . .	\$7,674,863
		<hr/> <hr/>
396-200-000	Rehabilitation Commission—Federal.	
396-201-000	Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense—Federal.	

**Department of Conservation and Economic  
Development.**

**410-100. Office of the Commissioner.**

	<b>Salaries:</b>	
410-100-101	Commissioner . . . . .	\$20,000
410-100-120	Other employees . . . . .	239,039
		<hr/> \$259,039

*Account No.***Materials and Supplies:**

410-100-207	Fuel and utilities .....	\$50	
410-100-210	Office .....	700	
410-100-212	Printing .....	4,000	
410-100-220	Vehicular .....	1,800	
410-100-225	Household and security.	600	
410-100-235	Scientific .....	600	
410-100-240	Education and rehabilitation .....	1,350	
			<hr/>
			9,100

**Services Other Than Personal:**

410-100-301	Travel .....	\$2,500	
410-100-302	Telephone .....	9,700	
410-100-304	Insurance—Fire .....	165	
410-100-305	Insurance—Other .....	149	
410-100-308	Subscriptions and memberships .....	1,100	
410-100-321	Postage .....	3,700	
410-100-345	Rent—Other .....	2,210	
410-100-390	Other .....	100	
			<hr/>
			19,624

**Maintenance and Replacements:****Maintenance of Property—**

410-100-410	Office equipment .....	\$2,000	
410-100-420	Vehicular equipment .	600	
410-100-435	Scientific equipment..	150	
			<hr/>
			2,750

Total Appropriation, Office of the Commissioner .....	<hr/>	\$290,513
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**410-101. Interest on Bonds.**

410-101-607	Interest on Water Development Bonds—Chapter 35, P. L. 1958 .....	\$1,484,250
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410-101-608

Interest on State Recreation  
and Conservation  
Land Acquisition Bonds  
—Chapter 46, P. L. 1961 888,000

Total Appropriation, Inter-  
est on Bonds ..... \$2,372,250

410-600-000

Recreation and Conservation Land Acquisition Fund—  
Payroll Clearing Account.

## 420-100. Division of Resource Development.

## Salaries:

420-100-102	Director .....	\$15,000	
420-100-120	Other employees .....	2,174,386	
420-100-120	New positions .....	19,094	
			\$2,208,480

## Materials and Supplies:

420-100-201	Food .....	\$3,000	
420-100-207	Fuel and utilities .....	53,000	
420-100-210	Office .....	5,625	
420-100-212	Printing .....	14,950	
420-100-215	Agricultural and con- servation .....	8,500	
420-100-220	Vehicular .....	43,350	
420-100-225	Household and security.	26,725	
420-100-228	Clothing .....	2,750	
420-100-235	Scientific .....	2,250	
420-100-240	Education and rehabili- tation .....	3,900	
420-100-245	Other .....	1,000	
			165,050

## Services Other Than Personal:

420-100-301	Travel .....	\$14,275
420-100-302	Telephone .....	48,000
420-100-304	Insurance—Fire .....	34,504
420-100-305	Insurance—Other .....	16,819



*Account No.*

420-100-306	Household .....	6,750
420-100-307	Advertising .....	750
420-100-308	Subscriptions and mem- berships .....	3,311
420-100-309	Legal and investigative.	4,700
420-100-321	Postage .....	20,000
420-100-325	Microfilming .....	2,500
420-100-345	Rent—Other .....	5,476
420-100-365	Staff training .....	2,850
420-100-390	Other .....	31,760

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 191,695
**Maintenance and Replacements:**

## Maintenance of Property—

420-100-405	Buildings and grounds	\$63,900
420-100-410	Office equipment .....	1,510
420-100-415	Agricultural and con- servation equipment	1,900
420-100-420	Vehicular equipment .	27,475
420-100-425	Household and secu- rity equipment ....	20,900
420-100-435	Scientific equipment..	650
420-100-440	Education and reha- bilitation equipment	750
420-100-445	Other equipment ....	7,000

Replacements and Special  
Maintenance—

420-100-455	Buildings and grounds	47,500
420-100-460	Office equipment .....	3,205
420-100-465	Agricultural and con- servation equipment	8,400
420-100-470	Vehicular equipment .	59,600
420-100-475	Household and secu- rity equipment ....	25,575
420-100-485	Scientific equipment..	500
420-100-490	Education and reha- bilitation equipment	600

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 269,465
**Extraordinary:**

420-100-500	State share of mainte- nance, Old Barracks, Trenton .....	\$10,000
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420-100-502	For Rent of Helicopter Service .....	50,000	
420-100-505	Fire fighting costs .....	50,000	
420-100-513	Compensation awards ..	8,000	
420-100-514	Promotional expense ...	250,000	
			368,000
	<b>Additions and Improvements:</b>		
420-100-710	Office equipment .....	\$728	
420-100-715	Agricultural and conservation equipment..	2,700	
420-100-720	Vehicular equipment ...	9,750	
420-100-745	Other equipment .....	4,000	
			17,178
	Total Appropriation, Division of Resource Development .....		\$3,219,868
420-100-008	There are hereby appropriated the unexpended receipts in excess of those anticipated from "General Revenue, Licenses, Fees, etc." during the fiscal year ending June 30, 1963, together with receipts in excess of those anticipated from the same sources during the fiscal year ending June 30, 1964, for additional operation and maintenance costs of the Division of Resource Development, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.		
420-300-001	There are hereby appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 106, P. L. 1959, for the purpose of printing and reprinting of literature and maps for sale and, in addition thereto, receipts derived from such sales.		

*Account No.*

420-300-007	There are hereby appropriated the unexpended balance of the Revolving Fund created pursuant to Chapter 113, P. L. 1957, for the purpose of defraying the cost of appraisal fees and advertising incidental to the sale or disposal of Veterans' Emergency Housing and, in addition thereto, all reimbursements received on account thereof, in a total sum not exceeding \$10,000.
420-100-505	In addition to the amounts hereinabove specifically appropriated, the unexpended balance as of June 30, 1963 in the account for fire fighting costs is hereby appropriated for the same purpose.
420-404-000	There are hereby appropriated all fees received pursuant to the "New Jersey Boat Numbering Act of 1962" as a revolving fund to cover all costs thereof; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.
420-208-000	Soil Bank—Federal.
420-211-500	Airport Fund—Federal.
420-212-500	Planning of Small Watersheds—Federal.
420-218-500	Small Business Projects Study No. 1—Federal.
420-219-500	Small Business Projects Study No. 2—Federal.
420-220-500	Agriculture Conservation Program—Federal.

**420-402. Morris Canal and Banking Company.**

(Payable from Morris Canal Fund.)

**Salaries:**

420-402-120	Other employees .....	\$46,002
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**Materials and Supplies:**

420-402-207	Fuel and utilities .....	\$450	
420-402-210	Office .....	50	
420-402-212	Printing .....	50	
420-402-215	Agricultural and con- servation .....	300	
420-402-220	Vehicular .....	200	
420-402-225	Household and security.	400	
420-402-228	Clothing .....	300	
		1,750	

**Services Other Than Personal:**

420-402-301	Travel .....	\$40	
420-402-302	Telephone .....	200	
420-402-306	Household .....	50	
		290	

**Maintenance and Replacements:**

Maintenance of Property—			
420-402-405	Buildings and grounds	\$2,000	
420-402-410	Office equipment .....	30	
420-402-420	Vehicular equipment .	120	
		2,150	

**Additions and Improvements:**

420-402-715	Agricultural and conservation equipment .....	125	
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	Total Appropriation, Morris Canal and Banking Com- pany .....	\$50,317	
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There shall be refunded to the General  
State Fund such amounts as have  
been advanced from said fund to the

*Account No.*

Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

420-409. New Jersey Pilot Commissioners.

(Payable from Receipts.)

<b>Salaries:</b>		
420-409-111	Board members .....	\$21,000
<b>Materials and Supplies:</b>		
420-409-210	Office .....	60
<b>Services Other Than Personal:</b>		
420-409-301	Travel .....	300
<b>Total Appropriation, New Jersey Pilot Commissioners ..</b>		<b>\$21,360</b>

The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts thereof, and any receipts in excess of the amounts specifically set forth above are hereby appropriated, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

420-413-000	State Share Beach Protection.
420-501-500	Estate of Mary E. Brown Fund.
420-502-500	Estate of Mr. and Mrs. Wm. S. Barstow Fund.
425-101-500	Republican National Convention—Atlantic City.
425-102-500	Democratic National Convention—Atlantic City.

## 430-100. Division of Water Policy and Supply.

**Salaries:**

430-100-102	Director .....	\$15,000	
430-100-120	Other employees .....	286,832	
		<hr/>	\$301,832

**Materials and Supplies:**

430-100-207	Fuel and utilities .....	\$2,100	
430-100-210	Office .....	1,100	
430-100-212	Printing .....	2,000	
430-100-220	Vehicular .....	2,750	
430-100-225	Household and security.	200	
430-100-235	Scientific .....	500	
		<hr/>	8,650

**Services Other Than Personal:**

430-100-301	Travel .....	\$5,500	
430-100-302	Telephone .....	4,000	
430-100-304	Insurance—Fire .....	682	
430-100-305	Insurance—Other .....	711	
430-100-307	Advertising .....	100	
430-100-308	Subscriptions and mem- berships .....	175	
430-100-309	Legal and investigative.	700	
430-100-321	Postage .....	1,000	
430-100-390	Other .....	50	
		<hr/>	12,918

**Maintenance and Replacements:**

	Maintenance of Property—		
430-100-405	Buildings and grounds	\$8,000	
430-100-410	Office equipment .....	200	
430-100-415	Agricultural and con- servation equipment	200	
430-100-420	Vehicular equipment .	1,200	
430-100-435	Scientific equipment . .	300	
	Replacements and Special Maintenance—		
430-100-455	Buildings and grounds	2,500	
430-100-460	Office equipment .....	380	
430-100-470	Vehicular equipment .	1,750	
		<hr/>	14,530

*Account No.***Extraordinary:**

430-101-500	Office of Rivermaster— New Jersey's share ..	\$12,500	
430-102-500	Ground Water Investigation— Regular program ....	30,668	
430-103-500	Stream Gaging Stations	48,000	
430-104-500	Flood Plain Zoning and Warning Service ....	9,000	
			100,168
	Total Appropriation, Division of Water Policy and Supply		\$438,098
430-106-000	The unexpended balance in the account "Flood Plain Control" as of June 30, 1963 is hereby appropriated to carry out the provisions of Chapter 19, P. L. 1962.		
430-200-500	Leased Land for Flood Control Purposes—Federal.		
430-600-000	Water Development Fund Payroll Clearing Account.		

**440-100. Division of Shell Fisheries.****Salaries:**

440-100-102	Director .....	\$9,000	
440-100-120	Other employees .....	219,068	
440-100-120	New positions .....	2,646	
			230,714

**Materials and Supplies:**

440-100-207	Fuel and utilities .....	\$900	
440-100-210	Office .....	125	
440-100-212	Printing .....	900	
440-100-220	Vehicular .....	8,000	
440-100-223	License plates .....	500	
440-100-225	Household and security.	300	
440-100-228	Clothing .....	850	
440-100-235	Scientific .....	200	
440-100-245	Other .....	1,000	
			12,775

**Services Other Than Personal:**

440-100-301	Travel .....	\$2,500	
440-100-302	Telephone .....	1,100	
440-100-304	Insurance—Fire .....	78	
440-100-305	Insurance—Other .....	5,070	
440-100-308	Subscriptions and mem- berships .....	50	
440-100-321	Postage .....	200	
440-100-345	Rent—Other .....	240	
440-100-390	Other .....	50	
			<hr/>
			9,288

**Maintenance and Replacements:**

	Maintenance of Property—		
440-100-405	Buildings and grounds	\$200	
440-100-410	Office equipment .....	75	
440-100-420	Vehicular equipment .	12,000	
	Replacements and Special Maintenance—		
440-100-470	Vehicular equipment .	2,960	
			<hr/>
			15,235

**Extraordinary:**

440-101-500	Oyster research .....	\$20,000	
440-102-500	Shelling and planting oyster beds .....	3,000	
440-103-500	Shelling beds, seeds, drills—Maurice River	12,000	
			<hr/>
			35,000

Total Appropriation, Division of Shell Fisheries .....	<hr/>	\$303,012
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450-200-500	Fish and Game—Federal—Pollution Grant.
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*Account No.***450-400. Division of Fish and Game.****(Payable Out of Hunters' and Anglers'  
License Fund.)****Salaries:**

450-400-102	Director .....	\$14,000	
450-400-120	Other employees .....	843,627	
			<hr/>
			\$857,627

**Materials and Supplies:**

450-400-207	Fuel and utilities .....	\$20,000	
450-400-210	Office .....	2,500	
450-400-212	Printing .....	55,000	
450-400-215	Agricultural and con- servation .....	30,000	
450-400-216	Fish and game propaga- tion .....	190,000	
450-400-220	Vehicular .....	57,500	
450-400-225	Household and security.	4,000	
450-400-228	Clothing .....	7,000	
450-400-240	Education and rehabili- tation .....	3,000	
450-400-245	Other .....	2,800	
			<hr/>
			371,800

**Services Other Than Personal:**

450-400-301	Travel .....	\$24,500	
450-400-302	Telephone .....	15,500	
450-400-304	Insurance—Fire .....	3,656	
450-400-305	Insurance—Other .....	18,022	
450-400-308	Subscriptions and mem- berships .....	250	
450-400-309	Legal and investigative.	250	
450-400-321	Postage .....	11,500	
450-400-340	Rent — Buildings and grounds .....	7,440	
450-400-345	Rent—Other .....	8,000	
450-400-350	Medical .....	2,500	
450-400-390	Other .....	500	
			<hr/>
			92,118

**Maintenance and Replacements:**

	Maintenance of Property—		
450-400-405	Building and grounds	\$12,000	
450-400-410	Office equipment . . . . .	300	
450-400-420	Vehicular equipment .	21,000	
450-400-425	Household and security equipment . . . .	5,500	
	Replacements and Special Maintenance—		
450-400-460	Office equipment . . . . .	1,450	
450-400-470	Vehicular equipment .	49,245	
			89,495
	<b>Extraordinary:</b>		
450-400-500	Deer Management . . . . .	\$8,000	
450-400-501	Water Resources — Investigative . . . . .	1,250	
450-400-513	Compensation Awards .	3,605	
			12,855
	<b>Additions and Improvements:</b>		
450-400-705	Buildings and grounds . . . . .	10,000	
			<u>\$1,433,895</u>

There are hereby appropriated the funds in the Hunters' and Anglers' License Fund in excess of the amounts hereinabove specifically set forth for additional costs of operation, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

*Account No.***451-400. Public Shooting and Fishing Grounds.**(Payable Out of Public Shooting and Fishing  
Grounds Fund.)

<b>Salaries:</b>		
451-400-120	Other employees .....	\$181,655
<b>Materials and Supplies:</b>		
451-400-207	Fuel and utilities .....	\$3,500
451-400-210	Office .....	150
451-400-212	Printing .....	1,200
451-400-215	Agricultural and con- servation .....	28,500
451-400-216	Fish and game propaga- tion .....	3,000
451-400-220	Vehicular .....	16,000
451-400-225	Household and security	200
451-400-228	Clothing .....	350
		<hr/>
		52,900
<b>Services Other Than Personal:</b>		
451-400-301	Travel .....	\$2,000
451-400-302	Telephone .....	2,500
451-400-304	Insurance—Fire .....	1,002
451-400-305	Insurance—Other .....	1,500
451-400-345	Rent—Other .....	2,000
451-400-350	Medical .....	100
451-400-390	Other .....	200
		<hr/>
		9,302
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
451-400-405	Buildings and grounds	\$4,500
451-400-415	Agricultural and con- servation equipment	3,500
451-400-420	Vehicular equipment	4,700
Replacements and Special Maintenance—		
451-400-455	Buildings and grounds	3,500
451-400-460	Office equipment ....	550

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*Account No.*

451-400-465	Agricultural and con- servation equipment	22,700	
451-400-470	Vehicular equipment	8,390	
			<u>47,840</u>

**Extraordinary:**

451-400-513	Compensation awards .....	1,260	
			<u>\$292,957</u>

There are hereby appropriated the funds in the Public Shooting and Fishing Grounds Fund in excess of the amounts hereinabove specifically set forth for additional costs of operation and for 50% of the amounts payable pursuant to R. S. 54:4-2.1, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Total Appropriation, Division of Fish and Game ....	<u>\$1,726,852</u>
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**460-100. Division of Veterans' Services.**

**Salaries:**

460-100-102	Director .....	\$10,000	
460-100-120	Other employees .....	199,020	
			<u>\$209,020</u>

**Materials and Supplies:**

460-100-210	Office .....	\$1,200	
460-100-212	Printing .....	650	
460-100-220	Vehicular .....	350	
460-100-225	Household and security	350	
460-100-240	Education and rehabilitation .....	100	
			<u>2,650</u>

*Account No.***Services Other Than Personal:**

460-100-301	Travel .....	\$2,450	
460-100-302	Telephone .....	5,000	
460-100-304	Insurance—Fire .....	7	
460-100-305	Insurance—Other .....	283	
460-100-308	Subscriptions and mem- berships .....	165	
460-100-321	Postage .....	3,200	
460-100-345	Rent—Other .....	240	
460-100-390	Other .....	100	
			<hr/>
			11,445

**Maintenance and Replacements:**

	Maintenance of Property—		
460-100-410	Office equipment .....	\$150	
460-100-420	Vehicular equipment	100	
	Replacements and Special Maintenance—		
460-100-460	Office equipment .....	540	
			<hr/>
			790

**Extraordinary:**

460-100-500	National Association State Di- rectors of Veterans Affairs— Convention—Host State .....		1,500
			<hr/>

Total Appropriation, Divi- sion of Veterans' Services	<hr/>	\$225,405
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**470-100. Division of State and Regional Planning.****Salaries:**

470-100-102	Director .....	\$15,000	
470-100-120	Other employees .....	150,261	
			<hr/>
			\$165,261

**Materials and Supplies:**

470-100-210	Office .....	\$750	
470-100-212	Printing .....	7,000	
470-100-220	Vehicular .....	800	

*Account No.*

470-100-225	Household and security	250	
470-100-235	Scientific .....	1,000	
470-100-240	Education and rehabilitation .....	250	
			<hr/> 10,050
	<b>Services Other Than Personal:</b>		
470-100-301	Travel .....	\$3,000	
470-100-302	Telephone .....	5,000	
470-100-304	Insurance—Fire .....	48	
470-100-305	Insurance—Other .....	220	
470-100-307	Advertising .....	100	
470-100-308	Subscriptions and memberships .....	717	
470-100-321	Postage .....	2,000	
470-100-345	Rent—Other .....	720	
470-100-390	Other .....	8,100	
			<hr/> 19,905
	<b>Maintenance and Replacements:</b>		
	Maintenance of Property—		
470-100-410	Office equipment .....	\$300	
470-100-420	Vehicular equipment .....	500	
	Replacements and Special Maintenance—		
470-100-460	Office equipment .....	858	
470-100-470	Vehicular equipment .....	5,100	
			<hr/> 6,758
	<b>Extraordinary:</b>		
470-400-500	Expanded State and Regional Planning .....		100,000
			<hr/>
	Total Appropriation, Division of State and Regional Planning .....		\$301,974
			<hr/>
470-400-500	The unexpended balance as of June 30, 1963 in the account "Expanded State and Regional Planning" is hereby appropriated.		
	Total Appropriation, Department of Conservation and Economic Development ..		\$8,949,649
			<hr/> <hr/>

*Account No.***Department of Education.****500-100. Commissioner's Office.****Salaries:**

500-100-101	Commissioner .....	\$24,500	
500-100-120	Other employees .....	1,066,186	
500-100-120	New positions .....	18,147	
		<hr/>	\$1,108,833

**Materials and Supplies:**

500-100-210	Office .....	\$11,000	
500-100-212	Printing .....	19,000	
500-100-220	Vehicular .....	4,500	
500-100-225	Household and security	315	
500-100-240	Education and rehabili-		
	tation .....	1,000	
500-100-245	Other .....	500	
		<hr/>	36,315

**Services Other Than Personal:**

500-100-301	Travel .....	\$30,000	
500-100-302	Telephone .....	18,000	
500-100-304	Insurance—Fire .....	6,003	
500-100-305	Insurance—Other .....	1,790	
500-100-308	Subscriptions and mem-		
	berships .....	2,500	
500-100-309	Legal and investigative	7,500	
500-100-321	Postage .....	21,500	
500-100-350	Medical .....	2,000	
500-100-360	Education and rehabili-		
	tation .....	1,500	
500-100-365	Staff training .....	500	
500-100-390	Other .....	4,000	
		<hr/>	95,293

**Maintenance and Replacements:**

	Maintenance of Property—		
500-100-410	Office equipment .....	\$3,000	
500-100-420	Vehicular equipment	1,250	
	Replacements and Special		
	Maintenance—		
500-100-460	Office equipment .....	3,000	
500-100-470	Vehicular equipment	3,490	
		<hr/>	10,740

120

*Account No.*

	<b>Extraordinary:</b>	
500-100-500	Migrant School Program .....	40,000
	<b>Additions and Improvements:</b>	
500-100-710	Office equipment .....	2,995
	Total Appropriation, Commissioner's Office .....	<u>\$1,294,176</u>

500-300-000      There are hereby appropriated the receipts derived from the High School Equivalency Testing Program as a continuing revolving fund.

Any sums appropriated to the several divisions or agencies of the Department of Education for data processing are hereby made available for transfer by certificate of debit and credit to the Commissioner's Office, as the Commissioner may determine, for centralized data processing purposes.

#### 500-101. Interest on Bonds.

500-101-611	Interest on State Teacher Colleges Construction Bonds—Act of 1951 .....	\$94,063
500-101-613	Interest on State Higher Education Bonds—Act of 1959 .....	2,194,250
	Total Appropriation, Interest on Bonds .....	<u>\$2,288,313</u>



*Account No.*

**500-115. Administration of Industrial Education,  
Manual Training and Vocational Schools.**

**Smith-Hughes, George-Barden Programs.**

**Salaries:**

500-115-120	Other employees .....	\$279,767	
500-115-120	Positions transferred from another division	15,894	
		<hr/>	\$295,661

**Materials and Supplies:**

500-115-210	Office .....	\$2,750	
500-115-212	Printing .....	10,500	
500-115-225	Household and security	100	
500-115-240	Education and rehabili- tation .....	425	
500-115-245	Other .....	75	
		<hr/>	13,850

**Services Other Than Personal:**

500-115-301	Travel .....	\$17,000	
500-115-302	Telephone .....	2,700	
500-115-305	Insurance—Other .....	50	
500-115-307	Advertising .....	100	
500-115-308	Subscriptions and mem- berships .....	275	
500-115-321	Postage .....	1,600	
500-115-360	Education and rehabili- tation .....	13,500	
500-115-390	Other .....	100	
		<hr/>	35,325

**Maintenance and Replacements:**

	Maintenance of Property—		
500-115-410	Office equipment .....	\$1,700	
	Replacements and Special Maintenance—		
500-115-460	Office equipment ...	900	
		<hr/>	2,600

**Extraordinary:**

500-115-500	Home Economics Teacher Training Program .....		50,000
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	<b>Additions and Improvements:</b>		
500-115-710	Office equipment .....	\$2,000	
500-115-745	Other equipment .....	500	
		<hr/>	2,500
	<b>Total Appropriation, Admin- istration of Industrial Education, Manual Train- ing and Vocational Schools</b>		<hr/> \$399,936
500-118-000	<b>State's Share—Titles III, V, X—National Defense Education Act, 1958.</b>		
	<b>500-125. State Competitive Scholarships and Student Loans.</b>		
	<b>Salaries:</b>		
500-125-120	Other employees .....	\$62,953	
500-125-120	New positions .....	2,646	
		<hr/>	\$65,599
	<b>Materials and Supplies:</b>		
500-125-210	Office .....	\$1,500	
500-125-212	Printing .....	3,500	
500-125-225	Household and security	50	
500-125-245	Other .....	100	
		<hr/>	5,150
	<b>Services Other Than Personal:</b>		
500-125-301	Travel .....	\$1,500	
500-125-302	Telephone .....	850	
500-125-308	Subscriptions and mem- berships .....	300	
500-125-321	Postage .....	5,400	
500-125-326	Data processing .....	2,000	
500-125-344	Rent—Equipment, Data processing .....	180	
500-125-345	Rent—Other .....	48	
500-125-390	Other .....	100	
		<hr/>	10,378

*Account No.***Maintenance and Replacements:**

## Maintenance of Property—

500-125-410	Office equipment .....	100
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**Extraordinary:**

500-125-500	Scholarships .....	\$3,600,000	
500-125-501	Student Loans .....	250,000	
			3,850,000

**Additions and Improvements:**

500-125-710	Office equipment .....	750
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	Total Appropriation, State		
	Competitive Scholarships		
	and Student Loans .....	\$3,931,977	

500-125-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated for "Scholarships" and "Student Loans."
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500-200-500	School Lunch Program—Federal.
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500-201-500	School Milk Program—Federal.
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500-203-500	Graduate Fellowship Program—Mentally Retarded—Federal.
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500-204-000	Civil Defense Adult Education—Federal.
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500-205-500	Area Retraining Program—Federal—(P. L. 87-27).
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500-207-000	Manpower Training Act—Federal.
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500-215-000	Vocational Education — Federal — Smith-Hughes, George-Barden Programs.
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500-218-000	National Defense Education Act, 1958—Federal—Titles III, V and X.
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500-412-000	Veterans' Education Fund.
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500-500-500

Child and Youth Study Program (W. T. Grant Foundation).

500-502-000

Camille and Henry Dreyfus Foundation.

520-100. Division of the State Library, Archives  
and History.

## Salaries:

520-100-120	Other employees .....	\$321,544	
520-100-120	New positions .....	10,466	
			\$332,010

## Materials and Supplies:

520-100-210	Office .....	\$6,000	
520-100-212	Printing .....	12,500	
520-100-220	Vehicular .....	1,000	
520-100-225	Household and security	50	
520-100-240	Education and rehabilitation .....	56,000	
			75,550

## Services Other Than Personal:

520-100-301	Travel .....	\$2,500	
520-100-302	Telephone .....	4,000	
520-100-304	Insurance—Fire .....	65	
520-100-305	Insurance—Other .....	361	
520-100-308	Subscriptions and memberships .....	7,000	
520-100-321	Postage .....	5,000	
520-100-345	Rent—Other .....	300	
520-100-390	Other .....	50	
			19,276

## Maintenance and Replacements:

	Maintenance of Property—		
520-100-410	Office equipment .....	\$300	
520-100-420	Vehicular equipment .	300	
			600

Total Appropriation, Division of the State Library, Archives and History ....	\$427,436
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*Account No.*

520-100-000	The unexpended balance in the micro-filming account as of June 30, 1963 is hereby appropriated.
520-200-000	Extension of Public Library Services to Rural Areas—Federal.

## 530-100. Division of State Museum.

## Salaries:

530-100-120	Other employees .....	\$102,341	
530-100-120	New positions .....	11,488	
			\$113,829

## Materials and Supplies:

530-100-210	Office .....	\$1,300	
530-100-212	Printing .....	3,000	
530-100-228	Clothing .....	300	
530-100-240	Education and rehabilitation .....	2,000	
530-100-245	Other .....	800	
			7,400

## Services Other Than Personal:

530-100-301	Travel .....	\$1,000	
530-100-302	Telephone .....	1,750	
530-100-304	Insurance—Fire .....	3	
530-100-305	Insurance—Other .....	911	
530-100-308	Subscriptions and memberships .....	250	
530-100-321	Postage .....	3,500	
530-100-345	Rent—Other .....	145	
530-100-360	Education and rehabilitation .....	3,800	
			11,359

## Maintenance and Replacements:

## Maintenance of Property—

530-100-410	Office equipment .....	\$150
530-100-445	Other equipment .....	2,000

	Replacements and Special Maintenance—		
530-100-460	Office equipment . . . . .	413	
530-100-495	Other equipment . . . . .	450	
		<hr/>	3,013
	<b>Extraordinary:</b>		
530-100-500	Archeological Research . . . . .		2,500
	<b>Additions and Improvements:</b>		
530-100-705	Buildings and grounds . . . . .	\$1,000	
530-100-710	Office equipment . . . . .	85	
530-100-740	Education and rehabilitation equipment . . . . .	4,000	
530-100-745	Other equipment . . . . .	414	
		<hr/>	5,499
	Total Appropriation, Division of the State Museum		<hr/>
			\$143,600
530-300-001	Receipts from the sale of literature are hereby appropriated as a revolving fund to be used for the purposes of printing and reprinting literature for sale.		
530-300-002	Not more than one-half of the receipts from charges made for mailing and handling of films is hereby appropriated as a revolving fund to be used to replace damaged or lost films.		
530-200-500	Archeological Research Project—Federal.		
530-500-500	Paintings and Other Art Objects.		

*Account No.***550-100. Glassboro State College.****Salaries:**

550-100-120	Other employees .....	\$418,854	
550-100-120	New positions .....	19,367	
550-100-120	Academic employees ...	1,306,820	
550-100-120	New positions .....	190,559	
550-100-121	Student assistants .....	141,900	
			<hr/>
			\$2,077,500

**Materials and Supplies:**

550-100-207	Fuel and utilities .....	\$92,000	
550-100-210	Office .....	2,500	
550-100-212	Printing .....	4,500	
550-100-215	Agricultural and con- servation .....	3,000	
550-100-220	Vehicular .....	1,000	
550-100-225	Household and security	12,000	
550-100-230	Medical .....	800	
550-100-240	Education and rehabili- tation .....	24,000	
550-100-243	College library books ..	35,000	
			<hr/>
			174,800

**Services Other Than Personal:**

550-100-301	Travel .....	\$5,200	
550-100-302	Telephone .....	10,000	
550-100-304	Insurance—Fire .....	8,454	
550-100-305	Insurance—Other .....	1,150	
550-100-306	Household .....	13,500	
550-100-308	Subscriptions and mem- berships .....	900	
550-100-321	Postage .....	2,500	
550-100-324	Entertainment .....	4,700	
550-100-326	Data processing .....	1,100	
550-100-344	Rent—Equipment, Data processing .....	1,500	
550-100-360	Education and rehabili- tation .....	500	
550-100-370	Food service by contract	343,672	
550-100-390	Other .....	100	
			<hr/>
			393,276

<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
550-100-405	Building and grounds	\$31,340
550-100-410	Office equipment . . . . .	1,200
550-100-420	Vehicular equipment .	1,000
550-100-425	Household and security equipment . . . . .	1,000
550-100-435	Scientific equipment .	400
550-100-440	Education and rehabilitation equipment	750
Replacements and Special Maintenance—		
550-100-455	Buildings and grounds	6,856
550-100-460	Office equipment . . . . .	690
550-100-465	Agricultural and conservation equipment	4,270
550-100-475	Household and security equipment . . . . .	2,000
550-100-490	Education and rehabilitation equipment	3,000
		<hr/>
		52,506
<b>Extraordinary:</b>		
550-101-000	Part-time, summer and graduate program . . . . .	211,470
<b>Additions and Improvements:</b>		
550-100-705	Buildings and grounds .	\$11,755
550-100-710	Office equipment . . . . .	10,000
550-100-725	Household and security equipment . . . . .	3,000
550-100-740	Education and rehabilitation equipment . . . . .	20,000
		<hr/>
		44,755
		<hr/>
		\$2,954,307
		<hr/>
550-200-500	National Defense Education Act—Student Loan Fund—Federal.	
550-201-500	National Science Foundation Grant—Federal.	
550-400-000	Student Activities Fund.	



Account No.

## 551-100. Jersey City State College.

## Salaries:

551-100-120	Other employees .....	\$258,812	
551-100-120	New positions .....	51,056	
551-100-120	Academic employees ...	1,210,884	
551-100-120	New positions .....	145,225	
551-100-121	Student assistants .....	62,000	
			<hr/>
			\$1,727,977

## Materials and Supplies:

551-100-207	Fuel and utilities .....	\$53,500	
551-100-210	Office .....	3,000	
551-100-212	Printing .....	4,000	
551-100-215	Agricultural and conser- vation .....	600	
551-100-220	Vehicular .....	600	
551-100-225	Household and security	7,700	
551-100-230	Medical .....	450	
551-100-240	Education and rehabili- tation .....	20,000	
551-100-243	College library books ..	32,300	
			<hr/>
			122,150

## Services Other Than Personal:

551-100-301	Travel .....	\$3,000	
551-100-302	Telephone .....	6,000	
551-100-304	Insurance—Fire .....	6,750	
551-100-305	Insurance—Other .....	785	
551-100-306	Household .....	2,300	
551-100-308	Subscriptions and mem- berships .....	500	
551-100-321	Postage .....	4,000	
551-100-324	Entertainment .....	4,300	
551-100-326	Data processing .....	4,500	
551-100-360	Education and rehabili- tation .....	1,000	
551-100-370	Food service by contract	39,360	
551-100-390	Other .....	6,000	
			<hr/>
			78,495

**Maintenance and Replacements:**

	Maintenance of Property—		
551-100-405	Buildings and grounds	\$16,300	
551-100-410	Office equipment . . . .	700	
551-100-420	Vehicular equipment .	300	
551-100-425	Household and security equipment . . . .	2,200	
551-100-440	Education and rehabilitation equipment	700	
	Replacements and Special Maintenance—		
551-100-455	Buildings and grounds	18,800	
551-100-460	Office equipment . . . .	1,200	
551-100-490	Education and rehabilitation equipment	1,200	
551-100-495	Other equipment . . . .	3,368	
			<hr/>
			44,768

**Extraordinary:**

551-101-000	Part-time, summer and graduate program . . . . .	95,181
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**Additions and Improvements:**

551-100-705	Buildings and grounds .	\$17,050	
551-100-710	Office equipment . . . . .	9,000	
551-100-725	Household and security equipment . . . . .	1,300	
551-100-740	Education and rehabilitation equipment . . . .	27,000	
			<hr/>
			54,350
			<hr/>
			\$2,122,921
			<hr/>

**551-101. Jersey City State College—A. Harry Moore  
Laboratory School.**

**Extraordinary:**

551-102-000	For operating expenses of the A. Harry Moore Laboratory School . . .	\$200,000
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*Account No.*

551-102-500	For operation and maintenance of a camp for handicapped children at Voorhees State Park .....	30,000	
			<u>230,000</u>
551-102-000	There are hereby appropriated for additional operating expenses of this school all tuition and other receipts derived from the operation of the Jersey City State College—A. Harry Moore Laboratory School, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.		
551-200-500	National Defense Education Act—Student Loan Fund—Federal.		
551-400-000	Student Activities Fund.		

## 552-100. Newark State College.

**Salaries:**

552-100-120	Other employees .....	\$346,105	
552-100-120	New positions .....	27,642	
552-100-120	Academic employees ..	1,173,379	
552-100-120	New positions .....	46,328	
552-100-121	Student assistants ....	59,320	
			<u>\$1,652,774</u>

**Materials and Supplies:**

552-100-207	Fuel and utilities .....	\$72,000
552-100-210	Office .....	2,700
552-100-212	Printing .....	5,500
552-100-215	Agricultural and conservation .....	2,700

*Account No.*

552-100-220	Vehicular .....	1,000	
552-100-225	Household and security	9,000	
552-100-230	Medical .....	300	
552-100-240	Education and rehabilitation .....	36,500	
552-100-243	College library books ..	35,000	
			<hr/>
			164,700

**Services Other Than Personal:**

552-100-301	Travel .....	\$4,000	
552-100-302	Telephone .....	9,000	
552-100-304	Insurance—Fire .....	7,308	
552-100-305	Insurance—Other .....	1,558	
552-100-306	Household .....	4,300	
552-100-308	Subscriptions and memberships .....	600	
552-100-321	Postage .....	4,500	
552-100-324	Entertainment .....	3,750	
552-100-326	Data processing .....	3,500	
552-100-360	Education and rehabilitation .....	6,450	
552-100-370	Food service by contract	56,580	
			<hr/>
			101,546

**Maintenance and Replacements:**

	Maintenance of Property—		
552-100-405	Buildings and grounds	\$17,000	
552-100-410	Office equipment .....	600	
552-100-420	Vehicular equipment .	300	
552-100-425	Household and security equipment ....	500	
552-100-435	Scientific equipment .	600	
552-100-445	Other equipment ....	1,100	
	Replacements and Special Maintenance—		
552-100-455	Buildings and grounds	10,750	
552-100-460	Office equipment .....	675	
			<hr/>
			31,525

**Extraordinary:**

552-101-000	Part-time, summer and graduate program .....	378,672
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*Account No.***Additions and Improvements:**

552-100-705	Buildings and grounds .	\$963	
552-100-710	Office equipment .....	3,000	
552-100-725	Household and security equipment .....	935	
552-100-740	Education and rehabili- tation equipment ....	8,000	
			<hr/> 12,898
			<hr/> \$2,342,115

552-200-500      National Defense Education Act—Student Loan Fund  
—Federal.

552-203-500      Graduate Fellowship Program—Mentally Retarded—  
Federal.

552-400-000      Student Activities Fund.

**553-100. Paterson State College.****Salaries:**

553-100-120	Other employees .....	\$350,875	
553-100-120	New positions .....	6,432	
553-100-120	Academic employees ...	1,255,354	
553-100-120	New positions .....	15,548	
553-100-121	Student assistants .....	65,000	
			<hr/> \$1,693,209

**Materials and Supplies:**

553-100-207	Fuel and utilities .....	\$60,000	
553-100-210	Office .....	3,000	
553-100-212	Printing .....	5,000	
553-100-215	Agricultural and conser- vation .....	2,000	
553-100-220	Vehicular .....	1,000	
553-100-225	Household and security	11,000	
553-100-230	Medical .....	350	
553-100-240	Education and rehabili- tation .....	32,000	
553-100-243	College library books ..	34,000	
			<hr/> 148,350

**Services Other Than Personal:**

553-100-301	Travel .....	\$5,000
553-100-302	Telephone .....	9,000
553-100-304	Insurance—Fire .....	4,387
553-100-305	Insurance—Other .....	1,382
553-100-306	Household .....	5,500
553-100-308	Subscriptions and mem- berships .....	700
553-100-321	Postage .....	3,750
553-100-324	Entertainment .....	4,200
553-100-326	Data processing .....	3,000
553-100-360	Education and rehabili- tation .....	7,044
553-100-370	Food service by contract	60,260

104,223

**Maintenance and Replacements:**

	Maintenance of Property—	
553-100-405	Buildings and grounds	\$19,000
553-100-410	Office equipment .....	300
553-100-420	Vehicular equipment .	500
553-100-425	Household and secu- rity equipment ....	600
553-100-440	Education and reha- bilitation equipment	600
	Replacements and Special Maintenance—	
553-100-455	Buildings and grounds	2,000
553-100-460	Office equipment .....	1,895
553-100-465	Agricultural and con- servation equipment	1,400
553-100-470	Vehicular equipment .	800
553-100-490	Education and reha- bilitation equipment	1,769

28,864

**Extraordinary:**

553-101-000	Part-time, summer and graduate program .....	209,452
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**Additions and Improvements:**

553-100-705	Buildings and grounds..	\$7,450
553-100-710	Office equipment .....	5,000

*Account No.*

553-100-715	Agricultural and conservation equipment ....	275	
553-100-720	Vehicular equipment ...	900	
553-100-725	Household and security equipment .....	5,000	
553-100-740	Education and rehabilitation equipment ....	35,000	
			<hr/> 53,625
			<hr/> \$2,237,723

553-200-500      National Defense Education Act—Student Loan Fund  
—Federal.

553-400-000      Student Activities Fund.

554-100.   Montclair State College.

**Salaries:**

554-100-120	Other employees .....	\$471,378	
554-100-120	New positions .....	64,472	
554-100-120	Academic employees ...	1,518,062	
554-100-120	New positions .....	115,905	
554-100-121	Student assistants .....	122,592	
			<hr/> \$2,292,409

**Materials and Supplies:**

554-100-207	Fuel and utilities .....	\$109,080	
554-100-210	Office .....	4,000	
554-100-212	Printing .....	5,000	
554-100-215	Agricultural and conservation .....	5,000	
554-100-220	Vehicular .....	750	
554-100-225	Household and security.	18,000	
554-100-230	Medical .....	500	
554-100-240	Education and rehabilitation .....	40,000	
554-100-243	College library books ..	36,000	
554-100-245	Other .....	500	
			<hr/> 218,830

**Services Other Than Personal:**

554-100-301	Travel .....	\$6,500
554-100-302	Telephone .....	12,000
554-100-304	Insurance—Fire .....	11,894
554-100-305	Insurance—Other .....	1,749
554-100-306	Household .....	12,000
554-100-308	Subscriptions and mem- berships .....	650
554-100-321	Postage .....	6,000
554-100-324	Entertainment .....	4,720
554-100-326	Data processing .....	4,000
554-100-360	Education and rehabili- tation .....	1,300
554-100-370	Food service by contract	255,840
554-100-390	Other .....	1,500

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 318,153
**Maintenance and Replacements:**

	Maintenance of Property—	
554-100-405	Buildings and grounds	\$42,000
554-100-410	Office equipment .....	1,100
554-100-420	Vehicular equipment .	800
554-100-425	Household and secu- rity equipment ....	1,500
554-100-435	Scientific equipment..	800
554-100-445	Other equipment .....	400
	Replacements and Special Maintenance—	
554-100-455	Buildings and grounds	13,000
554-100-460	Office equipment .....	2,240
554-100-470	Vehicular equipment .	2,500
554-100-490	Education and reha- bilitation equipment	16,080
554-100-495	Other equipment .....	4,200

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 84,620
**Extraordinary:**

554-101-000	Part-time, summer and graduate program .....	178,717
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**Additions and Improvements:**

554-100-705	Buildings and grounds..	\$15,000
554-100-710	Office equipment .....	4,500



*Account No.*

554-100-740	Education and rehabilitation equipment ....	45,000	
554-100-745	Other equipment .....	1,595	
			<hr/> 66,095
			<hr/> \$3,158,824

554-200-500	National Defense Education Act—Student Loan Fund—Federal.
554-201-500	National Science Foundation Grant—Federal.
554-202-735	Atomic Energy Commission—Federal.
554-400-000	Student Activities Fund.

## 555-100. Trenton State College.

**Salaries:**

555-100-120	Other employees .....	\$443,062	
555-100-120	New positions .....	43,892	
555-100-120	Academic employees ...	1,391,275	
555-100-120	New positions .....	183,023	
555-100-121	Student assistants .....	172,120	
			<hr/> \$2,233,372

**Materials and Supplies:**

555-100-207	Fuel and utilities .....	\$125,000	
555-100-210	Office .....	3,500	
555-100-212	Printing .....	4,500	
555-100-215	Agricultural and conservation .....	2,000	
555-100-220	Vehicular .....	800	
555-100-225	Household and security.	13,500	
555-100-230	Medical .....	800	
555-100-240	Education and rehabilitation .....	30,000	
555-100-243	College library books ..	37,500	
			<hr/> 217,600

**Services Other Than Personal:**

555-100-301	Travel .....	\$4,500
555-100-302	Telephone .....	16,500
555-100-304	Insurance—Fire .....	11,342
555-100-305	Insurance—Other .....	869
555-100-306	Household .....	20,000
555-100-308	Subscriptions and mem- berships .....	900
555-100-321	Postage .....	4,000
555-100-324	Entertainment .....	5,000
555-100-326	Data processing .....	4,000
555-100-340	Education and rehabili- tation .....	1,500
555-100-370	Food service by contract	532,200
555-100-390	Other .....	1,996

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 602,807
**Maintenance and Replacements:**

	Maintenance of Property—	
555-100-405	Buildings and grounds	\$40,000
555-100-410	Office equipment .....	450
555-100-415	Agricultural and con- servation equipment	650
555-100-420	Vehicular equipment .	1,000
555-100-425	Household and secu- rity equipment ....	3,000
555-100-435	Scientific equipment..	2,500
	Replacements and Special Maintenance—	
555-100-455	Buildings and grounds	35,000
555-100-460	Office equipment .....	2,340
555-100-475	Household and secu- rity equipment ....	3,000
555-100-490	Education and reha- bilitation equipment	5,000

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 92,940
**Extraordinary:**

555-101-000	Part-time, summer and graduate program ...	\$257,571
555-100-501	Demonstration school service .....	155,000

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 412,571

Account No.

	<b>Additions and Improvements:</b>		
555-100-705	Buildings and grounds..	\$4,400	
555-100-710	Office equipment .....	4,000	
555-100-715	Agricultural and conser- vation equipment ....	1,200	
555-100-725	Household and security equipment .....	10,000	
555-100-740	Education and rehabili- tation equipment ....	40,000	
			59,600
			\$3,618,890
	Total Appropriation, State Colleges .....		\$16,664,780
555-200-500	National Defense Education Act—Student Loan Fund —Federal.		
555-201-500	National Science Foundation Grant—Federal.		
555-202-000	Training Teachers of the Deaf—Federal.		
555-400-000	Student Activities Fund.		
	Receipts at all State colleges from fees for student service charges, supervision of student teaching, clinical service charges, School of Conservation charges, entrance ap- plication and registration fees, to- gether with the balances of such funds as of June 30, 1963, are hereby appropriated.		
550 } to } 555 }	-405-000	Receipts at all State colleges in excess of those anticipated from the opera- tion of part-time summer, field extension and graduate courses, together with the unexpended bal- ances from such sources as of June 30, 1963, are hereby appropriated.	

550 } Receipts at all State colleges in excess  
 to } of those anticipated from regular  
 555 } tuition and the operation of cafe-  
 -401-000 terias and boarding halls are hereby  
 -406-000 appropriated.

The amounts appropriated to the vari-  
 ous State colleges for student assist-  
 ants shall constitute the appropri-  
 ation to carry out the provisions of  
 R. S. 18:16-27.1 and such appropri-  
 ations may be made available for  
 salaries of other employees in lieu  
 of student assistants.

550 }  
 to } -402-000 Student Service Charges.  
 555 }  
 550 }  
 to } -403-000 Student Teaching Fees.  
 555 }  
 550 }  
 to } -404-000 Clinical Service Charges.  
 555 }  
 550 }  
 to } -407-000 Home Economics Program.  
 555 }  
 550 }  
 to } -408-000 School of Conservation Fees.  
 555 }  
 550 }  
 to } -409-000 Application for Admission Fees.  
 555 }

#### 560-100. State School for the Deaf.

##### Salaries:

560-100-120	Other employees .....	\$470,852	
560-100-120	Academic officers and		
	employees .....	526,850	
560-100-120	New positions .....	5,774	
560-100-128	Food in lieu of cash ....	14,424	
		<hr/>	\$1,017,900

*Account No.***Materials and Supplies:**

560-100-201	Food .....	\$56,500
560-100-207	Fuel and utilities .....	45,000
560-100-210	Office .....	500
560-100-215	Agricultural and conser- vation .....	2,000
560-100-220	Vehicular .....	1,200
560-100-225	Household and security.	11,500
560-100-228	Clothing .....	1,500
560-100-230	Medical .....	1,600
560-100-240	Education and rehabili- tation .....	15,600
560-100-245	Other .....	350

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135,750
**Services Other Than Personal:**

560-100-301	Travel .....	\$750
560-100-302	Telephone .....	6,000
560-100-304	Insurance—Fire .....	4,802
560-100-305	Insurance—Other .....	923
560-100-306	Household .....	24,000
560-100-307	Advertising .....	100
560-100-321	Postage .....	850
560-100-324	Entertainment .....	750
560-100-345	Rent—Other .....	2,270
560-100-350	Medical .....	600
560-100-390	Other .....	2,400

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43,445
**Maintenance and Replacements:**

Maintenance of Property—		
560-100-405	Buildings and grounds	\$18,000
560-100-410	Office equipment .....	375
560-100-420	Vehicular equipment .	750
Replacements and Special Maintenance—		
560-100-455	Buildings and grounds	36,600
560-100-470	Vehicular equipment .	2,325
560-100-475	Household and secu- rity equipment ....	3,000
560-100-495	Other equipment ....	3,500

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64,550

**Additions and Improvements:**

560-100-725	Household and security equipment	565
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	Total Appropriation, State	
	School for the Deaf .....	\$1,262,210

**562-400. State School of Conservation—  
Lake Wapalanne.**

**Salaries:**

562-400-120	Other employees .....	\$84,250
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**Materials and Supplies:**

562-400-201	Food .....	\$32,000
562-400-207	Fuel and utilities .....	10,500
562-400-210	Office .....	400
562-400-212	Printing .....	600
562-400-215	Agricultural and con- servation .....	100
562-400-220	Vehicular .....	1,500
562-400-225	Household and security.	3,000
562-400-230	Medical .....	200
562-400-240	Education and rehabili- tation .....	1,000
562-400-245	Other .....	100
		49,400

**Services Other Than Personal:**

562-400-301	Travel .....	\$1,000
562-400-302	Telephone .....	1,000
562-400-305	Insurance—Other .....	42
562-400-306	Household .....	800
562-400-308	Subscriptions and mem- berships .....	150
562-400-321	Postage .....	700
562-400-345	Rent—Other .....	12,000
562-400-390	Other .....	200
		15,892

**Maintenance and Replacements:**

	Maintenance of Property—	
562-400-405	Buildings and grounds	\$200

<i>Account No.</i>		
562-400-410	Office equipment .....	140
562-400-420	Vehicular equipment .	500
562-400-425	Household and security equipment ....	130
	Replacements and Special Maintenance—	
562-400-460	Office equipment .....	429
		<hr/>
		1,399
<b>Additions and Improvements:</b>		
562-400-735	Scientific equipment .....	500
		<hr/>
	Total Appropriation, State School of Conservation, Lake Wapalanne .....	\$151,441
		<hr/>

562-400-000      The amount hereinabove appropriated shall be payable out of receipts derived from the operation of this school. There are hereby appropriated receipts in excess of the amount hereinabove specifically set forth, together with the balance of such receipts as of June 30, 1963, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

562-201-500      National Science Foundation Grant—Federal.

Rutgers University, The State University of New Jersey.

570-100. General University.

<b>Salaries:</b>		
Other employees .....	\$15,050,297	
New positions .....	1,462,300	
	<hr/>	\$16,512,597

**Materials and Supplies:**

Food .....	\$5,500	
Fuel and utilities .....	550,000	
Office .....	100,000	
Printing .....	275,000	
Agricultural and con- servation .....	11,000	
Vehicular .....	7,500	
Household and security.	70,000	
Medical .....	7,000	
Scientific .....	29,000	
Education and rehabili- tation .....	230,000	
College library books ..	330,000	
		<hr/>
		1,615,000

**Services Other Than Personal:**

Travel .....	\$150,000	
Telephone .....	155,000	
Insurance—Fire .....	75,000	
Insurance—Other .....	95,544	
Household .....	57,500	
Subscriptions and mem- berships .....	13,000	
Legal and investigative.	30,000	
Postage .....	92,500	
Securities charges .....	12,500	
Rent — Building and grounds .....	225,000	
Rent—Equipment, Data processing .....	155,000	
Rent—Other .....	150,000	
Education and rehabili- tation .....	40,000	
Taxes and municipal service .....	190,000	
		<hr/>
		1,441,044

**Maintenance and Replacements:**

Maintenance of Property—	
Buildings and grounds	\$155,000
Office equipment .....	5,250



*Account No.*

Agricultural and con- servation equipment	9,500	
Vehicular equipment .	12,500	
Household and secu- rity equipment ....	22,000	
Medical equipment ..	350	
Scientific equipment..	7,500	
Education and reha- bilitation equipment	30,000	
Replacements and Special Maintenance—		
Buildings and grounds	485,000	
Office equipment .....	15,000	
Agricultural and con- servation equipment	11,000	
Vehicular equipment .	12,000	
Household and secu- rity equipment ....	37,500	
Medical equipment ..	2,700	
Scientific equipment..	18,000	
Education and reha- bilitation equipment	250,000	
		<hr/>
		1,073,300
<b>Extraordinary:</b>		
Research grants .....	\$200,000	
Retirement allowances .	255,317	
Interest .....	140,750	
Contingent fund .....	50,000	
Graduate and law school fellowships .....	40,000	
		<hr/>
		686,067
<b>Additions and Improvements:</b>		
Buildings and grounds .	\$135,000	
Office equipment .....	4,000	
Agricultural and con- servation equipment..	3,000	
Vehicular equipment ...	15,000	
Education and rehabili- tation equipment ....	40,000	
		<hr/>
		197,000
		<hr/>
		\$21,525,008
		<hr/>

**Less Income:**

	General university income deductions .....	\$7,750,000
	Net amount State University appropriations to be used as follows:	
570-100-500	Contribution for General University operation .....	\$13,769,208
570-100-501	Land grant interest .....	5,800
		<hr/>
		\$13,775,008

Of the amount set forth above, not less than \$105,000 shall be used to operate the South Jersey College of Law at Camden as a 3-year law school.

**571-100. Douglass College.****Salaries:**

Other employees .....	\$2,238,440	
New positions .....	6,655	
	<hr/>	\$2,245,095

**Materials and Supplies:**

Food .....	\$2,800	
Fuel and utilities .....	80,000	
Office .....	14,000	
Printing .....	30,000	
Agricultural and conservation .....	6,500	
Vehicular .....	6,000	
Household and security.	15,000	
Medical .....	7,000	
Education and rehabilitation .....	28,000	
	<hr/>	189,300

**Services Other Than Personal:**

Travel .....	\$8,000
Telephone .....	16,500

*Account No.*

Insurance—Fire .....	10,500	
Insurance—Other .....	14,500	
Household .....	1,300	
Subscriptions and mem- berships .....	550	
Legal and investigative.	2,000	
Postage .....	7,900	
Rent—Other .....	6,500	
Taxes and municipal services .....	14,000	
Securities charges .....	5,000	
		86,750
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
Buildings and grounds	\$210,000	
Office equipment .....	1,000	
Agricultural and con- servation equipment	2,000	
Vehicular equipment .	2,000	
Household and secu- rity equipment ....	4,500	
Medical equipment ...	250	
Education and reha- bilitation equipment	5,000	
Replacements and Special Maintenance—		
Office equipment .....	4,700	
Agricultural and con- servation equipment	5,000	
Vehicular equipment .	5,000	
Household and secu- rity equipment ....	11,000	
Medical equipment ...	1,000	
Education and reha- bilitation equipment	43,000	
		294,450
<b>Extraordinary:</b>		
Retirement allowances..	\$99,736	
Contingent .....	10,000	
Interest .....	6,550	
		116,286
		<u>\$2,931,881</u>

	Less income deductions .....	995,000
571-100-500	Contribution for Douglas College operation .....	<u>\$1,936,881</u>

#### 572-100. Agricultural Experiment Station.

##### Salaries:

Director .....	\$7,200	
Other employees .....	3,731,912	
New positions .....	36,701	
	<u></u>	\$3,775,813

##### Materials and Supplies:

Fuel and utilities .....	\$145,000	
Office .....	16,000	
Printing .....	73,000	
Agricultural and conser- vation .....	104,000	
Vehicular .....	17,500	
Household and security.	7,000	
Scientific .....	120,000	
	<u></u>	482,500

##### Services Other Than Personal:

Travel .....	\$66,500	
Telephone .....	40,000	
Insurance—Fire .....	2,400	
Insurance—Other .....	12,300	
Household .....	4,000	
Subscriptions and mem- berships .....	3,500	
Postage .....	10,500	
Rent—Buildings and grounds .....	2,690	
Rent—Other .....	14,000	
	<u></u>	155,890

##### Maintenance and Replacements:

Maintenance of Property—	
Buildings and grounds	\$25,000
Office equipment .....	2,500

*Account No.*

Agricultural and conservation equipment	1,500	
Vehicular equipment .	14,000	
Household and security equipment ....	1,600	
Scientific equipment..	20,000	
Replacements and Special Maintenance—		
Buildings and grounds	85,000	
Office equipment .....	8,000	
Vehicular equipment .	32,000	
Household and security equipment ....	2,500	
Scientific equipment..	30,000	
		<hr/>
		222,100

**Additions and Improvements:**

Buildings and grounds..	\$22,500	
Office equipment .....	3,000	
Agricultural and conservation equipment ....	7,000	
Scientific equipment ...	80,000	
		<hr/>
		112,500

	\$4,748,803
Less income deductions .....	900,000
	<hr/>

572-100-500

Contribution for Agricultural Experiment Station Operation .....	\$3,848,803
	<hr/>

The unexpended balance in the accounts of the Agricultural Experiment Station as of June 30, 1963 are hereby appropriated for research in 1963-64.

572-200-500

**Agricultural College—Federal.**

Total Appropriation, Rutgers University, The State University of New Jersey .....	\$19,560,692
	<hr/>

**574-100. Newark College of Engineering and  
Newark Technical School.**

**Extraordinary:**

<b>574-100-500</b>	For the purchase of higher education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to R. S. 18:2-1 .....	<u>\$1,996,635</u>
	Total Appropriation, Newark College of Engineering and Newark Technical School.	<u>\$1,996,635</u>

**575-100. Trenton Junior College and School of  
Industrial Arts.**

**Extraordinary:**

<b>575-100-500</b>	For the purchase of higher education at the Trenton Junior College and School of Industrial Arts, by contract, pursuant to R. S. 18:2-1 .....	<u>\$180,000</u>
	Total Appropriation, Trenton Junior College and School of Industrial Arts.	<u>\$180,000</u>
	Total Appropriation, Department of Education ...	<u><u>\$48,301,196</u></u>

**594-600-000** Payroll Clearing Account (Teachers College Building Construction Fund).

**597-600-000** Payroll Clearing Account (Higher Education Fund).

*Account No.***State Highway Department.****610-100. General.****Salaries:**

610-100-101	Commissioner .....	\$22,000	
610-100-119	State Highway Engineer	18,000	
610-100-120	Other employees .....	7,356,290	
610-100-120	New positions .....	83,518	
610-100-123	Wages of labor .....	6,360,343	
610-100-123	New positions .....	85,862	
		<hr/>	\$13,926,013

**Materials and Supplies:**

610-100-207	Fuel and utilities .....	\$948,600	
610-100-210	Office .....	26,300	
610-100-212	Printing .....	35,150	
610-100-213	Microfilming .....	1,000	
610-100-220	Vehicular .....	550,000	
610-100-225	Household and security.	4,875	
610-100-228	Clothing .....	4,525	
610-100-230	Medical .....	2,000	
610-100-235	Scientific .....	9,700	
610-100-245	Other .....	3,500	
		<hr/>	1,585,650

**Services Other Than Personal:**

610-100-301	Travel .....	\$84,345	
610-100-302	Telephone .....	59,500	
610-100-304	Insurance—Fire .....	16,323	
610-100-305	Insurance—Other .....	74,203	
610-100-306	Household .....	600	
610-100-307	Advertising .....	4,000	
610-100-308	Subscriptions and mem- berships .....	4,771	
610-100-321	Postage .....	26,000	
610-100-325	Microfilming .....	5,000	
610-100-344	Rent—Equipment, Data processing .....	79,540	
610-100-345	Rent—Other .....	251,000	
610-100-350	Medical .....	3,000	
610-100-365	Staff training .....	2,000	
610-100-389	Other professional .....	45,000	
		<hr/>	655,282

**Maintenance and Replacements:**

	<b>Maintenance of Property—</b>	
610-100-405	Buildings and grounds	\$8,500
610-100-409	State roads .....	3,125,000
610-100-410	Office equipment .....	2,425
610-100-420	Vehicular equipment .	2,000
610-100-425	Household and secu- rity equipment ....	5,000
610-100-435	Scientific equipment..	1,050
610-100-445	Other equipment .....	3,100
	<b>Replacements and Special Maintenance—</b>	
610-100-455	Buildings and grounds	36,000
610-100-459	State roads .....	2,000,000
610-100-460	Office equipment .....	8,971
610-100-470	Vehicular equipment .	500,000
610-100-475	Household and secu- rity equipment ....	35,000
610-100-485	Scientific equipment..	4,518
		<hr/>
		5,731,564

**Extraordinary:**

610-100-513	Compensation awards .....	75,000
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**Additions and Improvements:**

610-100-705	Buildings and grounds..	\$15,500
610-100-710	Office equipment .....	10,000
610-100-720	Vehicular equipment ...	350,000
610-100-730	Medical equipment ....	1,000
610-100-735	Scientific equipment ...	10,480
		<hr/>
		386,980

Total Appropriation, Gen- eral .....	<hr/>	\$22,360,489
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610-100-003      The unexpended balance in this ac-  
count as of June 30, 1963 is hereby  
appropriated for operation and  
maintenance during 1963-64.



*Account No.***610-101. Interest on Bonds.**

610-101-601	Interest on Highway Improvement Bonds—Act of 1930 .....	\$561,228
	Total Appropriation, Inter- est on Bonds .....	\$561,228
613-200-755	Secondary and Feeder Roads—Federal.	
614-100-000	Bureau of Planning and Traffic.	
617-200-755	Defense Access Roads—Federal.	

**630-100. Division of Railroad Transportation.****Extraordinary:**

	For expenses of the division .....	\$6,000,000
	New York-New Jersey Transpor- tation Agency—50% share ....	
630-100-000	To carry out the provisions of P. L. 1960, c. 66 and P. L. 1962, c. 1 ..	
	Total Appropriation, Divi- sion of Railroad Transpor- tation .....	
630-100-000	The unexpended balance in this ac- count as of June 30, 1963 is hereby appropriated.	\$6,000,000
	Total Appropriation, State Highway Department ....	\$28,921,717

## Department of Institutions and Agencies.

## 700-100. Administration—General.

## Salaries:

700-100-101	Commissioner .....	\$20,000	
700-100-120	Other employees .....	751,940	
700-100-120	New positions .....	25,806	
		<hr/>	\$797,746

## Materials and Supplies:

700-100-210	Office .....	\$3,000	
700-100-212	Printing .....	9,000	
700-100-220	Vehicular .....	6,000	
700-100-235	Scientific .....	250	
		<hr/>	18,250

## Services Other Than Personal:

700-100-301	Travel .....	\$4,100	
700-100-302	Telephone .....	14,300	
700-100-304	Insurance—Fire .....	478	
700-100-305	Insurance—Other .....	5,686	
700-100-307	Advertising .....	1,200	
700-100-308	Subscriptions and mem- berships .....	1,200	
700-100-321	Postage .....	10,000	
700-100-344	Rent—Equipment, Data processing .....	21,528	
700-100-345	Rent—Other .....	2,050	
700-100-389	Other professional ....	3,000	
700-100-390	Other .....	3,000	
		<hr/>	66,542

## Maintenance and Replacements:

	Maintenance of Property—		
700-100-410	Office equipment .....	\$900	
700-100-420	Vehicular equipment .	1,500	
	Replacements and Special Maintenance—		
700-100-460	Office equipment .....	3,920	
700-100-470	Vehicular equipment .	4,695	
		<hr/>	11,015

*Account No.***Additions and Improvements:**

700-100-710	Office equipment .....	\$4,000	
700-100-735	Scientific equipment ...	225	
		<hr/>	4,225
	Total Appropriation, Admin- istration—General .....		<hr/> \$897,778

**700-101. Interest on Bonds.**

700-101-603	Interest on Institution Con- struction Bonds—Act of 1930 .....	\$82,700	
700-101-609	Interest on Institution Con- struction Bonds—Act of 1952 .....	169,765	
700-101-615	Interest on Institution Con- struction Bonds—Act of 1960 .....	444,000	
700-101-620	Interest on Institution Con- struction Bonds—Act of 1949 .....	53,670	
		<hr/>	
	Total Appropriation, Interest on Bonds .....		<hr/> \$750,135

700-102-000      **Control—Bureau of Construction Fees.**

700-103-000      **Institutional Control Account.**

700-202-000      **Construction of Governmental and Voluntary Non-  
Profit Hospitals—Federal.**

700-400-000      **Institution Construction Fund—Bond Issue (1949).**

700-600-000      **Payroll Clearing Account.**

**710-100. Home for Disabled Soldiers, Menlo Park.****Salaries:**

710-100-120	Other employees .....	\$161,698	
710-100-128	Food in lieu of cash ....	2,592	
			<hr/>
			\$164,290

**Materials and Supplies:**

710-100-201	Food—Cash .....	\$22,546	
710-100-207	Fuel and utilities .....	11,000	
710-100-210	Office .....	200	
710-100-212	Printing .....	50	
710-100-215	Agricultural and con- servation .....	250	
710-100-220	Vehicular .....	450	
710-100-225	Household and security.	2,400	
710-100-228	Clothing .....	250	
710-100-230	Medical .....	3,000	
710-100-245	Other .....	50	
			<hr/>
			40,196

**Services Other Than Personal:**

710-100-301	Travel .....	\$450	
710-100-302	Telephone .....	775	
710-100-304	Insurance—Fire .....	131	
710-100-305	Insurance—Other .....	470	
710-100-306	Household .....	1,360	
710-100-307	Advertising .....	75	
710-100-308	Subscriptions and mem- berships .....	50	
710-100-321	Postage .....	190	
710-100-324	Entertainment .....	150	
710-100-350	Medical .....	575	
710-100-360	Education and rehabili- tation .....	3,175	
710-100-389	Other professional .....	200	
710-100-390	Other .....	225	
			<hr/>
			7,826

**Maintenance and Replacements:**

	Maintenance of Property—		
710-100-405	Buildings and grounds	\$2,000	
710-100-410	Office equipment .....	75	

*Account No.*

710-100-415	Agricultural and con- servation equipment	150	
710-100-420	Vehicular equipment .	150	
710-100-425	Household and secu- rity equipment ....	400	
	Replacements and Special Maintenance—		
710-100-460	Office equipment .....	457	
710-100-475	Household and secu- rity equipment ....	2,300	
710-100-480	Medical equipment ..	225	
		<hr/>	5,757
	<b>Additions and Improvements:</b>		
710-100-705	Buildings and grounds..	\$500	
710-100-710	Office equipment .....	77	
710-100-715	Agricultural and con- servation equipment .	160	
		<hr/>	737
	<b>Total Appropriation, Home for Disabled Soldiers, Menlo Park .....</b>		<hr/> \$218,806 <hr/>

**711-100. Home for Disabled Soldiers, Vineland.****Salaries:**

711-100-120	Other employees .....	\$283,316	
711-100-120	New positions .....	4,563	
711-100-128	Food in lieu of cash ....	3,240	
		<hr/>	\$291,119

**Materials and Supplies:**

711-100-201	Food—Cash .....	\$64,050	
711-100-207	Fuel and utilities .....	20,000	
711-100-210	Office .....	250	
711-100-212	Printing .....	250	
711-100-215	Agricultural and con- servation .....	600	
711-100-220	Vehicular .....	675	

*Account No.*

711-100-225	Household and security.	8,000
711-100-228	Clothing .....	900
711-100-230	Medical .....	8,250
711-100-245	Other .....	175

103,150

**Services Other Than Personal:**

711-100-301	Travel .....	\$1,500
711-100-302	Telephone .....	1,200
711-100-304	Insurance—Fire .....	203
711-100-305	Insurance—Other .....	447
711-100-306	Household .....	2,500
711-100-307	Advertising .....	100
711-100-308	Subscriptions and mem- berships .....	50
711-100-321	Postage .....	250
711-100-324	Entertainment .....	500
711-100-350	Medical .....	2,900
711-100-360	Education and rehabili- tation .....	2,550
711-100-389	Other professional .....	640
711-100-390	Other .....	60

12,900

**Maintenance and Replacements:**

Maintenance of Property—		
711-100-405	Buildings and grounds	\$5,500
711-100-410	Office equipment .....	75
711-100-415	Agricultural and con- servation equipment	100
711-100-420	Vehicular equipment .	175
711-100-425	Household and secu- rity equipment ....	500
Replacements and Special Maintenance—		
711-100-455	Buildings and grounds	16,500
711-100-460	Office equipment .....	56
711-100-475	Household and secu- rity equipment ....	12,400

35,306

**Extraordinary:**

711-100-513	Compensation awards .....	1,820
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*Account No.***Additions and Improvements:**

711-100-725	Household and security equipment .....	\$1,900	
711-100-730	Medical equipment ....	2,275	
			<hr/> 4,175
	Total Appropriation, Home for Disabled Soldiers, Vineland .....		<hr/> \$448,470

**715-100. Division of Public Welfare—  
Bureau of Assistance.**

**Salaries:**

715-100-120	Other employees .....	\$554,559	
715-100-120	New positions .....	32,863	
			<hr/> \$587,422

**Materials and Supplies:**

715-100-210	Office .....	\$5,500	
715-100-212	Printing .....	4,200	
715-100-213	Microfilming .....	500	
715-100-220	Vehicular .....	2,300	
715-100-240	Education and rehabilitation .....	100	
			<hr/> 12,600

**Services Other Than Personal:**

715-100-301	Travel .....	\$5,000	
715-100-302	Telephone .....	11,500	
715-100-305	Insurance—Other .....	450	
715-100-308	Subscriptions and memberships .....	1,550	
715-100-309	Legal and investigative .....	750	
715-100-321	Postage .....	6,000	
715-100-344	Rent—Equipment, Data processing .....	9,936	
715-100-345	Rent—Other .....	1,150	
715-100-350	Medical .....	12,000	
715-100-365	Staff training .....	15,000	
715-100-390	Other .....	100	
			<hr/> 63,436

<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
715-100-410	Office equipment .....	\$700
715-100-420	Vehicular equipment .	650
Replacements and Special Maintenance—		
715-100-460	Office equipment .....	5,618
715-100-470	Vehicular equipment .	1,565
		<hr/>
		8,533
<b>Extraordinary:</b>		
715-100-500	Implementation of Medical Assistance to the Aged Program .....	175,000
<b>Additions and Improvements:</b>		
715-100-705	Buildings and grounds..	\$500
715-100-710	Office equipment .....	5,010
		<hr/>
		5,510
<b>Total Appropriation, Division of Public Welfare—</b>		
	Bureau of Assistance ....	\$852,501
		<hr/>

## 716-100. Commission for the Blind.

<b>Salaries:</b>		
716-100-120	Other employees .....	\$682,160
716-100-120	New positions .....	21,903
		<hr/>
		\$704,063
<b>Materials and Supplies:</b>		
716-100-207	Fuel and utilities .....	\$4,735
716-100-210	Office .....	2,500
716-100-212	Printing .....	2,000
716-100-220	Vehicular .....	3,250
716-100-225	Household and security	400
716-100-230	Medical .....	100
716-100-240	Education and rehabilitation .....	38,100
		<hr/>
		51,085



*Account No.***Services Other Than Personal:**

716-100-301	Travel .....	\$36,000
716-100-302	Telephone .....	10,500
716-100-304	Insurance—Fire .....	3,766
716-100-305	Insurance—Other .....	838
716-100-306	Household .....	235
716-100-308	Subscriptions and mem- berships .....	550
716-100-320	Funeral .....	3,000
716-100-321	Postage .....	6,250
716-100-324	Entertainment .....	100
716-100-345	Rent—Other .....	1,210
716-100-350	Medical .....	2,800
716-100-360	Education and rehabili- tation .....	506,750
716-100-389	Other professional .....	27,485
716-100-390	Other .....	950

600,434

**Maintenance and Replacements:**

	Maintenance of Property—	
716-100-410	Office equipment .....	\$500
716-100-420	Vehicular equipment .....	750
716-100-445	Other equipment .....	200
	Replacements and Special Maintenance—	
716-100-460	Office equipment .....	2,086
716-100-470	Vehicular equipment .....	1,565

5,101

**Additions and Improvements:**

716-100-710	Office equipment .....	\$3,473
716-100-730	Medical equipment .....	300

3,773

Total Appropriation, Com- mission for the Blind ....	\$1,364,456
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The balance to the credit of the Re-  
volving Industrial Fund on June 30,  
1963 is hereby appropriated as a  
Revolving Industrial Fund in a sum  
not to exceed \$2,000.

716-201-500

**Rehabilitation of the Blind—Federal.**

## 717-100. Bureau of Childrens Services

**Salaries:**

717-100-120	Other employees .....	\$2,234,917	
717-100-120	New positions .....	58,496	
		<hr/>	\$2,293,413

**Materials and Supplies:**

717-100-210	Office .....	\$7,000	
717-100-212	Printing .....	13,000	
717-100-213	Microfilming .....	250	
717-100-220	Vehicular .....	22,250	
717-100-225	Household and security	350	
717-100-240	Education and rehabili- tation .....	800	
		<hr/>	43,650

**Services Other Than Personal:**

717-100-301	Travel .....	\$7,900	
717-100-302	Telephone .....	43,500	
717-100-304	Insurance—Fire .....	130	
717-100-305	Insurance—Other .....	4,779	
717-100-306	Household .....	275	
717-100-307	Advertising .....	125	
717-100-308	Subscriptions and mem- berships .....	100	
717-100-309	Legal and investigative	1,000	
717-100-321	Postage .....	13,750	
717-100-326	Data processing .....	700	
717-100-344	Rent—Equipment, Data processing .....	2,400	
717-100-345	Rent—Other .....	9,500	
717-100-365	Staff training .....	4,000	
717-100-390	Other .....	500	
		<hr/>	88,659

**Maintenance and Replacements:**

	Maintenance of Property—		
717-100-410	Office equipment .....	\$6,500	
717-100-420	Vehicular equipment	5,900	

*Account No.*

	Replacements and Special Maintenance—		
717-100-470	Vehicular equipment	37,560	
		<hr/>	49,960
	<b>Extraordinary:</b>		
717-100-501	Group Foster Home Administration		20,300
	<b>Additions and Improvements:</b>		
717-100-710	Office equipment . . . . .	\$4,920	
717-100-720	Vehicular equipment . . . . .	13,720	
		<hr/>	18,640
		<hr/>	
	Total Appropriation, Bureau of Childrens Services . . . .	\$2,514,622	
		<hr/>	
717-200-000	Childrens Services—Federal.		

**720-100. State Parole Board.**

	<b>Salaries:</b>		
720-100-102	Chairman . . . . .	\$15,000	
720-100-120	Other employees . . . . .	47,738	
		<hr/>	\$62,738
	<b>Materials and Supplies:</b>		
720-100-210	Office . . . . .	\$50	
720-100-212	Printing . . . . .	450	
		<hr/>	500
	<b>Services Other Than Personal:</b>		
720-100-301	Travel . . . . .	\$1,200	
720-100-302	Telephone . . . . .	1,800	
720-100-305	Insurance—Other . . . . .	7	
720-100-321	Postage . . . . .	315	
720-100-390	Other . . . . .	50	
		<hr/>	3,372
	<b>Maintenance and Replacements:</b>		
	Maintenance of Property—		
720-100-410	Office equipment . . . . .	\$75	
	Replacements and Special Maintenance—		
720-100-460	Office equipment . . . . .	675	
		<hr/>	750

**Additions and Improvements:**

720-100-710	Office equipment .....	818
	<hr/>	
	Total Appropriation, State	
	Parole Board .....	<hr/> \$68,178

**725-300. Bureau of State-Use Industries.**

725-300-000 There are hereby appropriated to the Bureau of State Use Industries the unexpended balance as of June 30, 1963 of the fund known as the "State Use Working Capital Fund" and, in addition thereto, all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

**730-100. Division of Correction and Parole.****Salaries:**

730-100-120	Other employees .....	\$889,135	
730-100-120	New positions .....	28,191	
		<hr/>	\$917,326

**Materials and Supplies:**

730-100-210	Office .....	\$4,500	
730-100-212	Printing .....	800	
730-100-220	Vehicular .....	9,700	
		<hr/>	15,000

**Services Other Than Personal:**

730-100-301	Travel .....	\$13,000
730-100-302	Telephone .....	13,500

*Account No.*

730-100-304	Insurance—Fire .....	58	
730-100-305	Insurance—Other .....	2,062	
730-100-365	Staff training .....	20,800	
730-100-390	Other .....	50	
			<hr/>
			49,470

**Maintenance and Replacements:**

	Maintenance of Property—		
730-100-410	Office equipment .....	\$600	
730-100-420	Vehicular equipment .....	2,600	
	Replacements and Special		
	Maintenance—		
730-100-460	Office equipment .....	8,226	
730-100-470	Vehicular equipment .....	23,300	
			<hr/>
			34,726

**Additions and Improvements:**

730-100-705	Buildings and grounds..	\$8,500	
730-100-710	Office equipment .....	3,461	
730-100-720	Vehicular equipment ..	3,500	
			<hr/>
			15,461

Total Appropriation, Di-  
vision of Correction and  
Parole .....

\$1,031,983

730-500-000      Group Rehabilitation Project—Essexfields (The Ford Foundation).

**731-100. State Prison, Trenton.****Salaries:**

731-100-120	Other employees .....	\$1,660,861	
731-100-120	New positions .....	6,462	
731-100-128	Food in lieu of cash ....	49,488	
			<hr/>
			\$1,716,811

**Materials and Supplies:**

731-100-201	Food—Cash .....	\$288,115	
731-100-207	Fuel and utilities .....	83,000	

*Account No.*

731-100-210	Office .....	3,800
731-100-212	Printing .....	2,880
731-100-215	Agricultural and con- servation .....	250
731-100-220	Vehicular .....	1,900
731-100-225	Household and security	35,479
731-100-228	Clothing .....	76,599
731-100-230	Medical .....	32,500
731-100-235	Scientific .....	500
731-100-240	Education and rehabili- tation .....	4,000

529,023

**Services Other Than Personal:**

731-100-301	Travel .....	\$1,600
731-100-302	Telephone .....	5,500
731-100-304	Insurance—Fire .....	6,331
731-100-305	Insurance—Other .....	1,460
731-100-306	Household .....	3,000
731-100-308	Subscriptions and mem- berships .....	100
731-100-309	Legal and investigative	300
731-100-320	Funeral .....	450
731-100-321	Postage .....	1,500
731-100-345	Rent—Other .....	72
731-100-350	Medical .....	7,275
731-100-360	Education and rehabili- tation .....	36,235
731-100-389	Other professional .....	100
731-100-390	Other .....	100

64,023

**Maintenance and Replacements:**

	Maintenance of Property—	
731-100-405	Buildings and grounds	\$19,000
731-100-410	Office equipment ....	1,000
731-100-420	Vehicular equipment .	500
731-100-425	Household and secu- rity equipment ....	1,500
	Replacements and Spe- cial Maintenance—	
731-100-455	Buildings and grounds	10,850
731-100-460	Office equipment .....	1,652

<i>Account No.</i>		
731-100-470	Vehicular equipment .	6,600
731-100-475	Household and security equipment ....	3,362
731-100-480	Medical equipment ..	278
		<hr/>
		44,742
<b>Extraordinary:</b>		
731-100-513	Compensation awards .....	3,159
<b>Additions and Improvements:</b>		
731-100-705	Buildings and grounds .	\$1,000
731-100-710	Office equipment .....	483
731-100-725	Household and security equipment .....	7,591
731-100-730	Medical equipment .....	573
731-100-735	Scientific equipment ...	115
731-100-740	Education and rehabilitation equipment ....	720
		<hr/>
		10,482
<b>Total Appropriation, State Prison, Trenton .....</b>		<hr/>
		\$2,368,240

#### 732-100. State Prison Farm, Rahway.

<b>Salaries:</b>		
732-100-120	Other employees .....	\$1,104,421
732-100-120	New positions .....	7,539
732-100-128	Food in lieu of cash ....	38,008
		<hr/>
		\$1,149,968
<b>Materials and Supplies:</b>		
732-100-201	Food—Cash .....	\$208,932
732-100-207	Fuel and utilities .....	91,580
732-100-210	Office .....	1,750
732-100-212	Printing .....	750
732-100-215	Agricultural and conservation .....	32,000
732-100-220	Vehicular .....	1,300
732-100-225	Household and security	34,390

*Account No.*

732-100-228	Clothing .....	50,657
732-100-230	Medical .....	17,500
732-100-240	Education and rehabilitation .....	2,700

441,559

**Services Other Than Personal:**

732-100-301	Travel .....	\$450
732-100-302	Telephone .....	6,500
732-100-304	Insurance—Fire .....	6,365
732-100-305	Insurance—Other .....	1,399
732-100-306	Household .....	1,135
732-100-307	Advertising .....	150
732-100-308	Subscriptions and memberships .....	50
732-100-321	Postage .....	315
732-100-345	Rent—Other .....	72
732-100-350	Medical .....	1,400
732-100-360	Education and rehabilitation .....	30,670
732-100-389	Other professional .....	2,055
732-100-390	Other .....	145

50,706

**Maintenance and Replacements:**

Maintenance of Property—		
732-100-405	Buildings and grounds	\$22,000
732-100-410	Office equipment .....	300
732-100-415	Agricultural and conservation equipment	1,300
732-100-420	Vehicular equipment	600
732-100-425	Household and security equipment .....	1,500
Replacements and Special Maintenance—		
732-100-455	Buildings and grounds	15,580
732-100-460	Office equipment .....	362
732-100-470	Vehicular equipment	3,845
732-100-475	Household and security equipment .....	19,510

64,997



*Account No.*

<b>Extraordinary:</b>		
732-100-513	Compensation awards .....	1,515
<b>Additions and Improvements:</b>		
732-100-705	Buildings and grounds .	\$8,475
732-100-710	Office equipment .....	112
732-100-715	Agricultural and conser- vation equipment ....	3,300
732-100-725	Household and security equipment .....	8,460
732-100-730	Medical equipment ....	440
732-100-735	Scientific equipment ...	20,177
732-100-740	Education and rehabili- tation equipment ....	4,108
		<hr/> 45,072
Total Appropriation, State Prison Farm, Rahway ...		<hr/> \$1,753,817

## 733-100. State Prison Farm, Leesburg.

**Salaries:**

733-100-120	Other employees .....	\$303,466
733-100-120	New position .....	3,393
733-100-128	Food in lieu of cash ....	9,060
		<hr/> \$315,919

**Materials and Supplies:**

733-100-201	Food—Cash .....	\$33,951
733-100-207	Fuel and utilities .....	35,000
733-100-210	Office .....	700
733-100-212	Printing .....	200
733-100-215	Agricultural and conser- vation .....	17,000
733-100-220	Vehicular .....	500
733-100-225	Household and security	7,617
733-100-228	Clothing .....	11,778
733-100-230	Medical .....	3,400
733-100-240	Education and rehabili- tation .....	500
		<hr/> 110,646

**Services Other Than Personal:**

733-100-301	Travel .....	\$175
733-100-302	Telephone .....	2,490
733-100-304	Insurance—Fire .....	3,695
733-100-305	Insurance—Other .....	1,785
733-100-306	Household .....	1,825
733-100-321	Postage .....	220
733-100-324	Entertainment .....	100
733-100-350	Medical .....	1,470
733-100-360	Education and rehabilitation .....	9,100
733-100-389	Other professional .....	1,018
733-100-390	Other .....	200

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 22,078
**Maintenance and Replacements:**

Maintenance of Property—		
733-100-405	Buildings and grounds	\$7,850
733-100-410	Office equipment .....	100
733-100-415	Agricultural and conservation equipment	100
733-100-420	Vehicular equipment .	300
733-100-425	Household and security equipment .....	400
Replacements and Special Maintenance—		
733-100-455	Buildings and grounds	3,500
733-100-460	Office equipment .....	408
733-100-470	Vehicular equipment .	2,275
733-100-475	Household and security equipment .....	21,630
733-100-490	Education and rehabilitation equipment	1,100

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 37,663
**Additions and Improvements:**

733-100-725	Household and security equipment .....	\$990
733-100-740	Education and rehabilitation equipment .....	500

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 1,490

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Total Appropriation, State	
Prison Farm, Leesburg ..	\$487,796

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Account No.

## 734-100. State Reformatory, Bordentown.

## Salaries:

734-100-120	Other employees .....	\$1,204,214	
734-100-120	New positions .....	25,854	
734-100-128	Food in lieu of cash ....	40,452	
			<hr/>
			\$1,270,520

## Materials and Supplies:

734-100-201	Food—Cash .....	\$92,268	
734-100-207	Fuel and utilities .....	65,000	
734-100-210	Office .....	1,500	
734-100-212	Printing .....	1,000	
734-100-215	Agricultural and conser- vation .....	45,000	
734-100-220	Vehicular .....	2,000	
734-100-225	Household and security	19,590	
734-100-228	Clothing .....	45,759	
734-100-230	Medical .....	12,450	
734-100-235	Scientific .....	250	
734-100-240	Education and rehabili- tation .....	4,500	
			<hr/>
			289,317

## Services Other Than Personal:

734-100-301	Travel .....	\$1,500	
734-100-302	Telephone .....	2,900	
734-100-304	Insurance—Fire .....	5,082	
734-100-305	Insurance—Other .....	1,749	
734-100-306	Household .....	2,590	
734-100-307	Advertising .....	500	
734-100-308	Subscriptions and mem- berships .....	200	
734-100-321	Postage .....	1,000	
734-100-345	Rent—Other .....	72	
734-100-350	Medical .....	2,500	
734-100-360	Education and rehabili- tation .....	29,643	
734-100-390	Other .....	175	
			<hr/>
			47,911

**Maintenance and Replacements:**

	Maintenance of Property—		
734-100-405	Buildings and grounds	\$17,000	
734-100-410	Office equipment .....	850	
734-100-415	Agricultural and con- servation equipment	1,900	
734-100-420	Vehicular equipment .	700	
734-100-425	Household and secu- rity equipment ....	5,000	
	Replacements and Spe- cial Maintenance—		
734-100-455	Buildings and grounds	15,300	
734-100-460	Office equipment .....	3,984	
734-100-470	Vehicular equipment .	4,085	
734-100-475	Household and secu- rity equipment ....	12,725	
		<hr/>	61,544

**Additions and Improvements:**

734-100-710	Office equipment .....	\$384	
734-100-720	Vehicular equipment ..	400	
		<hr/>	784

Total Appropriation, State  
Reformatory, Bordentown \$1,670,076

734-200-000 Control—Robert Bruce House—Federal.

735-100. Youth Reception and Correction Center,  
Yardville.

**Salaries:**

735-100-120	New positions .....	\$22,463
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**Materials and Supplies:**

735-100-210	Office .....	\$200	
735-100-212	Printing .....	400	
735-100-220	Vehicular .....	200	
		<hr/>	800

*Account No.*

<b>Services Other Than Personal:</b>		
735-100-301	Travel .....	\$200
735-100-321	Postage .....	100
		<hr/>
		300
<b>Additions and Improvements:</b>		
735-100-710	Office equipment .....	\$1,641
735-100-720	Vehicular equipment ...	3,760
		<hr/>
		5,401
<b>Total Appropriation, Youth Reception and Correction Center, Yardville .....</b>		<hr/>
		\$28,964

**737-100. State Reformatory for Women, Clinton.**

<b>Salaries:</b>		
737-100-120	Other employees .....	\$798,830
737-100-120	New positions .....	21,545
737-100-128	Food in lieu of cash ....	17,766
		<hr/>
		\$838,141
<b>Materials and Supplies:</b>		
737-100-201	Food—Cash .....	\$63,233
737-100-207	Fuel and utilities .....	45,000
737-100-210	Office .....	475
737-100-212	Printing .....	825
737-100-215	Agricultural and conservation .....	9,900
737-100-220	Vehicular .....	2,000
737-100-225	Household and security.	14,325
737-100-228	Clothing .....	18,375
737-100-230	Medical .....	11,825
737-100-235	Scientific .....	75
737-100-240	Education and rehabilitation .....	3,150
		<hr/>
		169,183
<b>Services Other Than Personal:</b>		
737-100-301	Travel .....	\$2,130
737-100-302	Telephone .....	3,860

*Account No.*

737-100-304	Insurance—Fire .....	4,395
737-100-305	Insurance—Other .....	1,651
737-100-306	Household .....	1,762
737-100-308	Subscriptions and mem- berships .....	150
737-100-321	Postage .....	875
737-100-324	Entertainment .....	1,274
737-100-345	Rent—Other .....	81
737-100-350	Medical .....	23,336
737-100-360	Education and rehabili- tation .....	13,500
737-100-389	Other professional .....	345
737-100-390	Other .....	175

53,534

**Maintenance and Replacements:**

## Maintenance of Property—

737-100-405	Buildings and grounds	\$12,000
737-100-410	Office equipment .....	725
737-100-415	Agricultural and con- servation equipment	300
737-100-420	Vehicular equipment .	1,000
737-100-425	Household and secu- rity equipment ....	1,500
737-100-430	Medical equipment ...	100

Replacements and Special  
Maintenance—

737-100-455	Buildings and grounds	15,829
737-100-460	Office equipment .....	435
737-100-470	Vehicular equipment .	1,735
737-100-475	Household and secu- rity equipment ....	9,470
737-100-490	Education and reha- bilitation equipment	588

43,682

**Additions and Improvements:**

737-100-710	Office equipment .....	\$432
737-100-720	Vehicular equipment ...	1,918
737-100-725	Household and security equipment .....	852

*Account No.*

737-100-730

Medical equipment ..... 1,600

4,802

Total Appropriation, State  
Reformatory for Women,  
Clinton .....

\$1,109,342**738-100. State Reformatory, Annandale.****Salaries:**

738-100-120 Other employees ..... \$1,112,477  
738-100-120 New positions ..... 8,754  
738-100-128 Food in lieu of cash .... 41,885

\$1,163,116**Materials and Supplies:**

738-100-201 Food—Cash ..... \$108,896  
738-100-207 Fuel and utilities ..... 61,000  
738-100-210 Office ..... 1,000  
738-100-212 Printing ..... 1,150  
738-100-215 Agricultural and conser-  
vation ..... 35,000  
738-100-220 Vehicular ..... 4,100  
738-100-225 Household and security. 19,700  
738-100-228 Clothing ..... 35,545  
738-100-230 Medical ..... 6,840  
738-100-235 Scientific ..... 150  
738-100-240 Education and rehabili-  
tation ..... 2,425

275,806**Services Other Than Personal:**

738-100-301 Travel ..... \$800  
738-100-302 Telephone ..... 2,100  
738-100-304 Insurance—Fire ..... 8,378  
738-100-305 Insurance—Other ..... 2,359  
738-100-306 Household ..... 4,510  
738-100-308 Subscriptions and mem-  
berships ..... 100  
738-100-309 Legal and investigative. 90

*Account No.*

738-100-321	Postage .....	1,000	
738-100-324	Entertainment .....	600	
738-100-345	Rent—Other .....	94	
738-100-350	Medical .....	2,000	
738-100-360	Education and rehabilitation .....	21,000	
738-100-365	Staff training .....	72	
738-100-390	Other .....	165	
			<hr/>
			43,268

**Maintenance and Replacements:**

	Maintenance of Property—		
738-100-405	Buildings and grounds	\$15,000	
738-100-410	Office equipment .....	550	
738-100-415	Agricultural and conservation equipment	1,000	
738-100-420	Vehicular equipment .	1,250	
738-100-425	Household and security equipment ....	1,000	
	Replacements and Special Maintenance—		
738-100-455	Buildings and grounds	18,988	
738-100-460	Office equipment .....	642	
738-100-470	Vehicular equipment .	3,815	
738-100-475	Household and security equipment ....	14,175	
			<hr/>
			56,420

**Extraordinary:**

738-100-500	Establishment of work camp .....	\$14,563	
738-100-513	Compensation awards..	1,063	
			<hr/>
			15,626

**Additions and Improvements:**

738-100-705	Buildings and grounds..	\$2,382	
738-100-710	Office equipment .....	198	
738-100-725	Household and security equipment .....	5,650	
			<hr/>
			8,230

Total Appropriation, State Reformatory, Annandale..	<hr/>	\$1,562,466
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*Account No.***740-100. State Home for Boys, Jamesburg.****Salaries:**

740-100-120	Other employees .....	\$1,203,047	
740-100-120	New positions .....	62,135	
740-100-128	Food in lieu of cash ....	8,476	
		<hr/>	\$1,273,658

**Materials and Supplies:**

740-100-201	Food—Cash .....	\$85,289	
740-100-207	Fuel and utilities .....	70,000	
740-100-210	Office .....	1,350	
740-100-212	Printing .....	1,050	
740-100-215	Agricultural and conser- vation .....	29,000	
740-100-220	Vehicular .....	2,750	
740-100-225	Household and security.	21,925	
740-100-228	Clothing .....	33,450	
740-100-230	Medical .....	7,762	
740-100-240	Education and rehabili- tation .....	9,300	
		<hr/>	261,876

**Services Other Than Personal:**

740-100-301	Travel .....	\$1,000	
740-100-302	Telephone .....	5,250	
740-100-304	Insurance—Fire .....	8,657	
740-100-305	Insurance—Other .....	1,859	
740-100-306	Household .....	1,700	
740-100-307	Advertising .....	100	
740-100-308	Subscriptions and mem- berships .....	500	
740-100-321	Postage .....	1,295	
740-100-324	Entertainment .....	800	
740-100-345	Rent—Other .....	72	
740-100-350	Medical .....	7,720	
740-100-360	Education and rehabili- tation .....	1,420	
740-100-389	Other professional .....	1,300	
740-100-390	Other .....	150	
		<hr/>	31,823

**Maintenance and Replacements:**

	Maintenance of Property—		
740-100-405	Buildings and grounds	\$19,800	
740-100-410	Office equipment . . . . .	500	
740-100-415	Agricultural and con- servation equipment	1,000	
740-100-420	Vehicular equipment .	1,500	
740-100-425	Household and secu- rity equipment . . . .	2,400	
	Replacements and Special Maintenance—		
740-100-455	Buildings and grounds	5,000	
740-100-460	Office equipment . . . . .	384	
740-100-465	Agricultural and con- servation equipment	2,500	
740-100-470	Vehicular equipment .	3,780	
740-100-475	Household and secu- rity equipment . . . .	6,365	
740-100-480	Medical equipment . . .	485	
		<hr/>	43,714

**Extraordinary:**

740-100-513	Compensation awards . . . . .	2,080
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**Additions and Improvements:**

740-100-705	Buildings and grounds . .	\$12,475	
740-100-710	Office equipment . . . . .	910	
740-100-715	Agricultural and con- servation equipment . .	800	
740-100-725	Household and security equipment . . . . .	2,980	
740-100-730	Medical equipment . . . .	540	
		<hr/>	17,705

Total Appropriation, State Home for Boys, Jamesburg	<hr/>	\$1,630,856
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*Account No.***741-100. State Home for Girls, Trenton.****Salaries:**

741-100-120	Other employees .....	\$717,845	
741-100-120	New position .....	4,988	
741-100-128	Food in lieu of cash ....	6,840	
		<hr/>	\$729,673

**Materials and Supplies:**

741-100-201	Food—Cash .....	\$52,155	
741-100-207	Fuel and utilities .....	6,425	
741-100-210	Office .....	400	
741-100-212	Printing .....	500	
741-100-215	Agricultural and con- servation .....	1,400	
741-100-220	Vehicular .....	500	
741-100-225	Household and security.	10,000	
741-100-228	Clothing .....	13,500	
741-100-230	Medical .....	3,500	
741-100-240	Education and rehabili- tation .....	3,000	
		<hr/>	91,380

**Services Other Than Personal:**

741-100-301	Travel .....	\$400	
741-100-302	Telephone .....	5,150	
741-100-304	Insurance—Fire .....	2,925	
741-100-305	Insurance—Other .....	643	
741-100-306	Household .....	1,270	
741-100-307	Advertising .....	25	
741-100-308	Subscriptions and mem- berships .....	140	
741-100-321	Postage .....	1,450	
741-100-324	Entertainment .....	700	
741-100-345	Rent—Other .....	325	
741-100-350	Medical .....	4,500	
741-100-360	Education and rehabili- tation .....	450	
741-100-389	Other professional ....	2,304	
741-100-390	Other .....	525	
		<hr/>	20,807

**Maintenance and Replacements:**

	Maintenance of Property—		
741-100-405	Buildings and grounds	\$5,000	
741-100-410	Office equipment . . . . .	225	
741-100-420	Vehicular equipment .	350	
741-100-425	Household and security equipment . . . .	1,000	
	Replacements and Special Maintenance—		
741-100-455	Buildings and grounds	5,975	
741-100-460	Office equipment . . . . .	418	
741-100-470	Vehicular equipment .	2,150	
741-100-475	Household and security equipment . . . .	4,650	
741-100-480	Medical equipment ..	395	
741-100-490	Education and rehabilitation equipment	1,032	
		<hr/>	21,195

**Extraordinary:**

741-100-513	Compensation awards . . . . .	2,028
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**Additions and Improvements:**

741-100-705	Buildings and grounds..	\$6,225	
741-100-710	Office equipment . . . . .	112	
741-100-725	Household and security equipment . . . . .	1,340	
		<hr/>	7,677

Total Appropriation, State Home for Girls, Trenton..	<hr/>	\$872,760
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741-501-000	Correlation of Community Services (Turrell Fund).
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741-502-000	Co-ordination of Volunteer Services (Turrell Fund).
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*Account No.***743-100. Residential Group Center, Highfields.****Salaries:**

743-100-120	Other employees .....	\$38,968	
743-100-128	Food in lieu of cash ....	504	
		<hr/>	\$39,472

**Materials and Supplies:**

743-100-201	Food—Cash .....	\$6,149	
743-100-207	Fuel and utilities .....	2,600	
743-100-210	Office .....	150	
743-100-212	Printing .....	50	
743-100-215	Agricultural and con- servation .....	100	
743-100-220	Vehicular .....	700	
743-100-225	Household and security.	800	
743-100-228	Clothing .....	340	
		<hr/>	10,889

**Services Other Than Personal:**

743-100-301	Travel .....	\$250	
743-100-302	Telephone .....	700	
743-100-304	Insurance—Fire .....	27	
743-100-305	Insurance—Other .....	115	
743-100-321	Postage .....	150	
		<hr/>	1,242

**Maintenance and Replacements:**

	Maintenance of Property—		
743-100-405	Buildings and grounds	\$900	
743-100-410	Office equipment .....	30	
743-100-420	Vehicular equipment .	200	
743-100-425	Household and secu- rity equipment .....	200	
	Replacements and Special Maintenance—		
743-100-455	Buildings and grounds	5,210	
743-100-460	Office equipment .....	395	
		<hr/>	6,935

Total Appropriation, Resi- dential Group Center, Highfields .....	<hr/>	\$58,538
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## 745-100. Residential Group Center, Warren.

**Salaries:**

745-100-120	Other employees .....	\$32,784	
745-100-128	Food in lieu of cash ....	972	
		<hr/>	\$33,756

**Materials and Supplies:**

745-100-201	Food—Cash .....	\$6,149	
745-100-207	Fuel and utilities .....	3,300	
745-100-210	Office .....	100	
745-100-212	Printing .....	50	
745-100-215	Agricultural and con- servation .....	200	
745-100-220	Vehicular .....	425	
745-100-225	Household and security.	700	
745-100-228	Clothing .....	340	
745-100-230	Medical .....	50	
745-100-240	Education and rehabili- tation .....	100	
		<hr/>	11,414

**Services Other Than Personal:**

745-100-301	Travel .....	\$150	
745-100-302	Telephone .....	700	
745-100-304	Insurance—Fire .....	38	
745-100-305	Insurance—Other .....	150	
745-100-308	Subscriptions and mem- berships .....	50	
745-100-321	Postage .....	65	
745-100-350	Medical .....	475	
745-100-390	Other .....	25	
		<hr/>	1,653

**Maintenance and Replacements:**

	Maintenance of Property—		
745-100-405	Buildings and grounds	\$900	
745-100-410	Office equipment .....	30	
745-100-415	Agricultural and con- servation equipment	25	
745-100-420	Vehicular equipment .	150	
745-100-425	Household and secu- rity equipment ....	150	
		<hr/>	1,255

*Account No.***Additions and Improvements:**

745-100-710	Office equipment .....	138
	<b>Total Appropriation, Residential Group Center, Warren .....</b>	<b>\$48,216</b>

**746-100. Residential Group Center, Ocean.****Extraordinary:**

746-100-000	Control—General expenses .....	\$12,000
	<b>Total Appropriation, Residential Group Center, Ocean .....</b>	<b>\$12,000</b>

746-100-000      The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

**747-100. Residential Group Center, Turrell.****Salaries:**

747-100-120	Other employees .....	\$32,461
747-100-128	Food in lieu of cash ....	864
		<b>\$33,325</b>

**Materials and Supplies:**

747-100-201	Food—Cash .....	\$4,612
747-100-207	Fuel and utilities .....	3,200
747-100-210	Office .....	125
747-100-212	Printing .....	75
747-100-215	Agricultural and conservation .....	100
747-100-220	Vehicular .....	500
747-100-225	Household and security.	720
747-100-228	Clothing .....	100
747-100-230	Medical .....	350
747-100-240	Education and rehabilitation .....	100
		<b>9,882</b>

**Services Other Than Personal:**

747-100-301	Travel .....	\$250
747-100-302	Telephone .....	700
747-100-304	Insurance—Fire .....	17
747-100-305	Insurance—Other .....	72
747-100-306	Household .....	350
747-100-308	Subscriptions and mem- berships .....	50
747-100-321	Postage .....	150
747-100-350	Medical .....	1,500
747-100-360	Education and rehabili- tation .....	1,827

4,916

**Maintenance and Replacements:**

	Maintenance of Property—	
747-100-405	Buildings and grounds	\$500
747-100-410	Office equipment .....	30
747-100-420	Vehicular equipment .	125
747-100-425	Household and secu- rity equipment .....	100
	Replacements and Special Maintenance—	
747-100-470	Vehicular equipment .	2,120

2,875

**Additions and Improvements:**

747-100-705	Buildings and grounds .	\$314
747-100-740	Education and rehabili- tation equipment .....	275

589

Total Appropriation, Resi-  
dential Group Center, Tur-  
rell .....

\$51,587



*Account No.***760-100. Division of Mental Retardation.****Salaries:**

760-100-120	Other employees .....	\$238,553	
760-100-120	New positions .....	13,539	
		<hr/>	\$252,092

**Materials and Supplies:**

760-100-210	Office .....	\$1,800	
760-100-212	Printing .....	2,650	
760-100-220	Vehicular .....	2,450	
760-100-235	Scientific .....	850	
760-100-240	Education and rehabilitation .....	100	
		<hr/>	7,850

**Services Other Than Personal:**

760-100-301	Travel .....	\$2,200	
760-100-302	Telephone .....	5,500	
760-100-305	Insurance—Other .....	652	
760-100-306	Household .....	730	
760-100-308	Subscriptions and memberships .....	100	
760-100-321	Postage .....	2,000	
760-100-345	Rent—Other .....	1,350	
760-100-365	Staff training .....	600	
		<hr/>	13,132

**Maintenance and Replacements:**

	Maintenance of Property—		
760-100-410	Office equipment .....	\$500	
760-100-420	Vehicular equipment .	325	
	Replacements and Special Maintenance—		
760-100-460	Office equipment .....	2,082	
760-100-470	Vehicular equipment .	1,565	
		<hr/>	4,472

**Extraordinary:**

760-100-570	Family care .....		25,000
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	<b>Additions and Improvements:</b>	
760-100-710	Office equipment .....	420
	Total Appropriation, Division of Mental Retardation	<u>\$302,966</u>
760-200-000	<b>Development and Evaluation of Attendant Training—Federal.</b>	
	<b>762-100. Vineland State School.</b>	
	<b>Salaries:</b>	
762-100-120	Other employees .....	\$2,660,379
762-100-120	New positions .....	118,540
762-100-128	Food in lieu of cash ....	26,947
		<u>\$2,805,866</u>
	<b>Materials and Supplies:</b>	
762-100-201	Food—Cash .....	\$357,543
762-100-207	Fuel and utilities .....	125,000
762-100-210	Office .....	1,900
762-100-212	Printing .....	900
762-100-215	Agricultural and conservation .....	9,000
762-100-220	Vehicular .....	3,800
762-100-225	Household and security.	55,250
762-100-228	Clothing .....	60,300
762-100-230	Medical .....	45,100
762-100-240	Education and rehabilitation .....	12,600
		<u>671,393</u>
	<b>Services Other Than Personal:</b>	
762-100-301	Travel .....	\$1,200
762-100-302	Telephone .....	10,600
762-100-304	Insurance—Fire .....	8,036
762-100-305	Insurance—Other .....	2,796
762-100-306	Household .....	10,400
762-100-307	Advertising .....	150
762-100-308	Subscriptions and memberships .....	300
762-100-320	Funeral .....	1,000
762-100-321	Postage .....	1,625
762-100-324	Entertainment .....	1,200

*Account No.*

762-100-345	Rent—Other .....	150	
762-100-350	Medical .....	3,300	
762-100-360	Education and rehabilitation .....	9,500	
762-100-389	Other professional .....	1,420	
762-100-390	Other .....	687	
			<hr/> 52,364

**Maintenance and Replacements:**

	Maintenance of Property—		
762-100-405	Buildings and grounds	\$27,000	
762-100-410	Office equipment .....	500	
762-100-415	Agricultural and conservation equipment	1,300	
762-100-420	Vehicular equipment .	2,700	
762-100-425	Household and security equipment ....	5,500	
762-100-430	Medical equipment ...	500	
	Replacements and Special Maintenance—		
762-100-455	Buildings and grounds	6,000	
762-100-460	Office equipment .....	1,911	
762-100-470	Vehicular equipment .	2,030	
762-100-475	Household and security equipment ....	12,880	
			<hr/> 60,321

**Extraordinary:**

762-100-570	Family care .....	35,000	
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**Additions and Improvements:**

762-100-705	Buildings and grounds..	\$11,800	
762-100-710	Office equipment .....	1,211	
762-100-725	Household and security equipment .....	10,750	
762-100-730	Medical equipment .....	5,100	
762-100-740	Education and rehabilitation equipment ....	2,665	
			<hr/> 31,526

Total Appropriation, Vineland State School ..... \$3,656,470

762-500-705	Vineland State School—Remodeling Psychological Institute—(N. J. Federation of Women's Clubs).		
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## 763-100. North Jersey Training School, Totowa.

## Salaries:

763-100-120	Other employees .....	\$1,565,147	
763-100-120	New positions .....	63,882	
763-100-128	Food in lieu of cash ....	9,390	
			<hr/>
			\$1,638,419

## Materials and Supplies:

763-100-201	Food—Cash .....	\$201,300	
763-100-207	Fuel and utilities .....	99,000	
763-100-210	Office .....	900	
763-100-212	Printing .....	1,400	
763-100-215	Agricultural and conser- vation .....	1,200	
763-100-220	Veicular .....	3,100	
763-100-225	Household and security.	32,000	
763-100-228	Clothing .....	30,000	
763-100-230	Medical .....	29,000	
763-100-240	Education and rehabili- tation .....	4,300	
			<hr/>
			402,200

## Services Other Than Personal:

763-100-301	Travel .....	\$2,000	
763-100-302	Telephone .....	7,800	
763-100-304	Insurance—Fire .....	4,511	
763-100-305	Insurance—Other .....	1,875	
763-100-306	Household .....	4,120	
763-100-307	Advertising .....	200	
763-100-308	Subscriptions and mem- berships .....	150	
763-100-321	Postage .....	1,375	
763-100-324	Entertainment .....	500	
763-100-345	Rent—Other .....	83	
763-100-350	Medical .....	13,740	
763-100-360	Education and rehabili- tation .....	6,910	
763-100-389	Other professional .....	300	
			<hr/>
			43,564

*Account No.***Maintenance and Replacements:**

Maintenance of Property—		
763-100-405	Buildings and grounds	\$19,500
763-100-410	Office equipment .....	600
763-100-415	Agricultural and conservation equipment	300
763-100-420	Vehicular equipment .	1,300
763-100-425	Household and security equipment ....	3,500
763-100-430	Medical equipment ...	200
763-100-435	Scientific equipment..	200
763-100-440	Education and rehabilitation equipment	500
Replacements and Special Maintenance—		
763-100-455	Buildings and grounds	21,200
763-100-460	Office equipment .....	1,719
763-100-470	Vehicular equipment .	2,140
763-100-475	Household and security equipment ....	6,972
763-100-480	Medical equipment ...	535
		<hr/>
		58,666

**Extraordinary:**

763-100-513	Compensation awards ..	\$857
763-100-570	Family care .....	19,200
		<hr/>
		20,057

**Additions and Improvements:**

763-100-705	Buildings and grounds..	\$15,890
763-100-710	Office equipment .....	565
763-100-725	Household and security equipment .....	2,350
763-100-730	Medical equipment .....	1,892
		<hr/>
		20,697

Total Appropriation, North Jersey Training School, Totowa .....	<hr/>	\$2,183,603
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## 764-100. State Colony, Woodbine.

**Salaries:**

764-100-120	Other employees .....	\$1,579,316	
764-100-120	New positions .....	87,486	
764-100-128	Food in lieu of cash ....	18,168	
		<hr/>	\$1,684,970

**Materials and Supplies:**

764-100-201	Food—Cash .....	\$237,305	
764-100-207	Fuel and utilities .....	82,500	
764-100-210	Office .....	900	
764-100-212	Printing .....	600	
764-100-215	Agricultural and conser- vation .....	1,000	
764-100-220	Vehicular .....	2,300	
764-100-225	Household and security.	33,875	
764-100-228	Clothing .....	34,580	
764-100-230	Medical .....	28,000	
764-100-240	Education and rehabili- tation .....	4,700	
		<hr/>	425,760

**Services Other Than Personal:**

764-100-301	Travel .....	\$1,000	
764-100-302	Telephone .....	3,700	
764-100-304	Insurance—Fire .....	2,951	
764-100-305	Insurance—Other .....	1,414	
764-100-306	Household .....	2,200	
764-100-308	Subscriptions and mem- berships .....	150	
764-100-320	Funeral .....	450	
764-100-321	Postage .....	1,300	
764-100-324	Entertainment .....	1,000	
764-100-345	Rent—Other .....	72	
764-100-350	Medical .....	8,125	
764-100-360	Education and rehabili- tation .....	7,900	
764-100-389	Other professional .....	1,560	
764-100-390	Other .....	50	
		<hr/>	31,872

*Account No.***Maintenance and Replacements:**

	Maintenance of Property—		
764-100-405	Buildings and grounds	\$20,000	
764-100-410	Office equipment . . . . .	350	
764-100-415	Agricultural and con-		
	servation equipment	100	
764-100-420	Vehicular equipment .	650	
764-100-425	Household and secu-		
	rity equipment . . . .	3,500	
	Replacements and Spe-		
	cial Maintenance—		
764-100-455	Buildings and grounds	18,341	
764-100-470	Vehicular equipment .	3,875	
764-100-475	Household and secu-		
	rity equipment . . . .	6,634	
764-100-480	Medical equipment ..	3,000	
764-100-490	Education and reha-		
	ilitation equipment	5,020	
		<hr/>	61,470
	Extraordinary:		
764-100-570	Family care . . . . .		4,000
	Additions and Improvements:		
764-100-705	Buildings and grounds .	\$8,447	
764-100-710	Office equipment . . . . .	992	
764-100-725	Household and security		
	equipment . . . . .	2,340	
764-100-730	Medical equipment . . . .	5,627	
		<hr/>	17,406
	Total Appropriation, State		
	Colony, Woodbine . . . . .	\$2,225,478	

**765-100. State Colony, New Lisbon.****Salaries:**

765-100-120	Other employees . . . . .	\$1,512,266	
765-100-120	New positions . . . . .	16,195	
765-100-128	Food in lieu of cash . . . .	10,584	
		<hr/>	\$1,539,045

**Materials and Supplies:**

765-100-201	Food—Cash .....	\$203,678
765-100-207	Fuel and utilities .....	72,500
765-100-210	Office .....	1,000
765-100-212	Printing .....	250
765-100-215	Agricultural and conser- vation .....	25,000
765-100-220	Vehicular .....	4,400
765-100-225	Household and security .....	33,875
765-100-228	Clothing .....	32,900
765-100-230	Medical .....	22,000
765-100-240	Education and rehabili- tation .....	10,700

406,303

**Services Other Than Personal:**

765-100-301	Travel .....	\$700
765-100-302	Telephone .....	3,100
765-100-304	Insurance—Fire .....	4,633
765-100-305	Insurance—Other .....	1,960
765-100-306	Household .....	6,500
765-100-307	Advertising .....	100
765-100-308	Subscriptions and mem- berships .....	100
765-100-320	Funeral .....	750
765-100-321	Postage .....	1,415
765-100-324	Entertainment .....	2,200
765-100-345	Rent—Other .....	96
765-100-350	Medical .....	10,490
765-100-360	Education and rehabili- tation .....	11,137
765-100-365	Staff training .....	100
765-100-389	Other professional .....	2,235
765-100-390	Other .....	175

45,691

**Maintenance and Replacements:**

	Maintenance of Property—	
765-100-405	Buildings and grounds .....	\$20,000
765-100-410	Office equipment .....	300
765-100-415	Agricultural and con- servation equipment .....	1,000



*Account No.*

765-100-420	Vehicular equipment .	1,600	
765-100-425	Household and security equipment ....	3,000	
765-100-430	Medical equipment ...	300	
765-100-440	Education and rehabilitation equipment	100	
	Replacements and Special Maintenance—		
765-100-455	Buildings and grounds	2,550	
765-100-460	Office equipment .....	1,127	
765-100-465	Agricultural and conservation equipment	800	
765-100-470	Vehicular equipment .	6,749	
765-100-475	Household and security equipment ....	40,104	
765-100-480	Medical equipment ..	750	
765-100-490	Education and rehabilitation equipment	3,170	
			81,550
	<b>Extraordinary:</b>		
765-100-570	Family care .....		31,200
	<b>Additions and Improvements:</b>		
765-100-705	Buildings and grounds .	\$16,600	
765-100-710	Office equipment .....	893	
765-100-720	Vehicular equipment ...	1,800	
765-100-725	Household and security equipment .....	8,840	
765-100-730	Medical equipment .....	420	
765-100-740	Education and rehabilitation equipment ....	480	
			29,033
	<b>Total Appropriation, State Colony, New Lisbon .....</b>		<b>\$2,132,822</b>

## 766-100. Woodbridge State School.

**Salaries:**

766-100-120	Other employees .....	\$19,603	
766-100-120	New positions .....	14,272	
			\$33,875

*Account No.*

<b>Materials and Supplies:</b>		
766-100-207	Fuel and utilities .....	\$14,320
766-100-210	Office .....	200
766-100-212	Printing .....	200
766-100-220	Vehicular .....	280
		<hr/>
		15,000
<b>Services Other Than Personal:</b>		
766-100-301	Travel .....	\$220
766-100-302	Telephone .....	600
766-100-307	Advertising .....	300
766-100-321	Postage .....	125
		<hr/>
		1,245
<b>Additions and Improvements:</b>		
766-100-710	Office equipment .....	\$2,939
766-100-720	Vehicular equipment ..	3,615
		<hr/>
		6,554
<b>Total Appropriation, Wood-</b>		
<b>bridge State School .....</b>		<hr/>
		\$56,674

**768-100. Edward R. Johnstone Training and  
Research Center.**

<b>Salaries:</b>		
768-100-120	Other employees .....	\$843,417
768-100-120	New positions .....	6,705
768-100-128	Food in lieu of cash ....	8,433
		<hr/>
		\$858,555
<b>Materials and Supplies:</b>		
768-100-201	Food—Cash .....	\$56,730
768-100-207	Fuel and utilities .....	39,000
768-100-210	Office .....	1,500
768-100-212	Printing .....	1,200
768-100-215	Agricultural and conser- vation .....	1,200
768-100-220	Vehicular .....	1,200
768-100-225	Household and security	8,450
768-100-228	Clothing .....	12,500
768-100-230	Medical .....	4,500

*Account No.*

768-100-235	Scientific .....	100
768-100-240	Education and rehabilitation .....	7,000
		<hr/>

133,380

**Services Other Than Personal:**

768-100-301	Travel .....	\$2,500
768-100-302	Telephone .....	8,000
768-100-304	Insurance—Fire .....	4,624
768-100-305	Insurance—Other .....	1,247
768-100-306	Household .....	2,500
768-100-307	Advertising .....	100
768-100-308	Subscriptions and memberships .....	350
768-100-321	Postage .....	1,000
768-100-324	Entertainment .....	1,500
768-100-345	Rent—Other .....	96
768-100-350	Medical .....	1,250
768-100-389	Other professional .....	1,040
768-100-390	Other .....	975
		<hr/>

25,182

**Maintenance and Replacements:**

	Maintenance of Property—	
768-100-405	Buildings and grounds	\$10,000
768-100-410	Office equipment ....	700
768-100-415	Agricultural and conservation equipment	200
768-100-420	Vehicular equipment .	400
768-100-425	Household and security equipment ....	1,750
768-100-430	Medical equipment ...	100
768-100-435	Scientific equipment .	150
768-100-440	Education and rehabilitation equipment	300
	Replacements and Special Maintenance—	
768-100-455	Buildings and grounds	14,850
768-100-460	Office equipment .....	1,065
768-100-470	Vehicular equipment .	1,800
768-100-475	Household and security equipment ....	6,750
768-100-485	Scientific equipment .	1,100
		<hr/>

39,165

<b>Extraordinary:</b>		
768-100-513	Compensation awards .	\$6,494
768-100-570	Family care .....	4,000
		<hr/>
		10,494
<b>Additions and Improvements:</b>		
768-100-705	Buildings and grounds .	\$12,500
768-100-710	Office equipment .....	889
768-100-735	Scientific equipment ...	1,000
768-100-740	Education and rehabili- tation equipment ....	700
		<hr/>
		15,089
<b>Total Appropriation, Edward R. Johnstone Training and Research Center .....</b>		<hr/>
		\$1,081,865
768-200-000	Rehabilitation Research Project—Federal.	
768-201-000	Teaching Machine Project—Federal.	
768-202-000	Teaching Machine Film Project—Federal.	
770-100. Division of Mental Health.		
<b>Salaries:</b>		
770-100-120	Other employees .....	\$217,163
770-100-120	New positions .....	17,205
		<hr/>
		\$234,368
<b>Materials and Supplies:</b>		
770-100-210	Office .....	\$1,000
770-100-212	Printing .....	1,750
770-100-220	Vehicular .....	300
770-100-240	Education and rehabili- tation .....	1,200
		<hr/>
		4,250
<b>Services Other Than Personal:</b>		
770-100-301	Travel .....	\$4,300
770-100-302	Telephone .....	4,700

*Account No.*

770-100-305	Insurance—Other .....	75	
770-100-308	Subscriptions and mem- berships .....	450	
770-100-321	Postage .....	2,000	
770-100-350	Medical .....	700	
770-100-360	Education and rehabili- tation .....	500	
770-100-365	Staff training .....	500	
770-100-389	Other professional .....	100	
770-100-390	Other .....	1,550	
			14,875

**Maintenance and Replacements:**

	Maintenance of Property—		
770-100-410	Office equipment ....	\$200	
770-100-420	Vehicular equipment .	50	
	Replacements and Special Maintenance—		
770-100-460	Office equipment .....	500	
			750

**Extraordinary:**

770-101-000	Mental health research .....	375,000	
	Total Appropriation, Di- vision of Mental Health...		\$629,243

770-200-000	Mental Health Services—Federal.	
770-201-000	Geriatric Unit Project—Federal.	
770-204-000	Conference on Manpower and Psychology—Federal.	
770-205-000	Conference on Co-operation Toward Mental Health (T. A. P.)—Federal.	
770-207-000	Division of Mental Health and Hospitals—Pharma- cology Grant—Federal.	
770-502-000	Nurse Tuition Assistance Program.	

## 777-100. State Hospital, Greystone Park.

## Salaries:

770-100-120	Other employees .....	\$7,687,822	
777-100-120	New positions .....	22,890	
777-100-128	Food in lieu of cash ....	224,855	
			<hr/>
			\$7,935,567

## Materials and Supplies:

777-100-201	Food—Cash .....	\$819,800	
777-100-207	Fuel and utilities .....	355,000	
777-100-210	Office .....	5,100	
777-100-212	Printing .....	8,200	
777-100-215	Agricultural and conser- vation .....	120,000	
777-100-220	Vehicular .....	10,900	
777-100-225	Household and security	149,500	
777-100-228	Clothing .....	153,000	
777-100-230	Medical .....	225,000	
777-100-235	Scientific .....	1,400	
777-100-240	Education and rehabili- tation .....	19,100	
			<hr/>
			1,867,000

## Services Other Than Personal:

777-100-301	Travel .....	\$4,300	
777-100-302	Telephone .....	20,500	
777-100-304	Insurance—Fire .....	19,410	
777-100-305	Insurance—Other .....	8,866	
777-100-306	Household .....	2,300	
777-100-307	Advertising .....	3,000	
777-100-308	Subscriptions and mem- berships .....	2,300	
777-100-309	Legal and investigative	150	
777-100-320	Funeral .....	3,500	
777-100-321	Postage .....	6,250	
777-100-340	Rent—Buildings and grounds .....	201	
777-100-345	Rent—Other .....	331	
777-100-350	Medical .....	6,950	
777-100-360	Education and rehabili- tation .....	8,200	
777-100-365	Staff training .....	8,068	

<i>Account No.</i>			
777-100-389	Other professional .....	4,990	
777-100-390	Other .....	2,060	
		<hr/>	101,376
	<b>Maintenance and Replacements:</b>		
	Maintenance of Property—		
777-100-405	Buildings and grounds	\$97,000	
777-100-410	Office equipment .....	4,000	
777-100-415	Agricultural and con- servation equip- ment .....	4,000	
777-100-420	Vehicular equipment	3,000	
777-100-425	Household and secu- rity equipment ....	18,000	
777-100-430	Medical equipment ..	1,750	
777-100-435	Scientific equipment..	500	
	Replacements and Special Maintenance—		
777-100-455	Buildings and grounds	101,755	
777-100-460	Office equipment .....	8,482	
777-100-470	Vehicular equipment	8,570	
777-100-475	Household and secu- rity equipment ....	36,911	
777-100-480	Medical equipment ...	3,123	
		<hr/>	287,091
	<b>Extraordinary:</b>		
777-100-513	Compensation awards..	\$45,000	
777-100-570	Family care .....	78,000	
		<hr/>	123,000
	<b>Additions and Improvements:</b>		
777-100-705	Buildings and grounds	\$47,500	
777-100-710	Office equipment .....	919	
777-100-715	Agricultural and conser- vation equipment ....	9,785	
777-100-725	Household and security equipment .....	3,200	
777-100-730	Medical equipment ....	33,254	
		<hr/>	94,658
	<b>Total Appropriation, State Hospital, Greystone Park</b>	<hr/>	<hr/>
			\$10,408,692

## 779-100. State Hospital, Trenton.

## Salaries:

779-100-120	Other employees .....	\$6,410,847	
779-100-120	New positions .....	42,957	
779-100-128	Food in lieu of cash ....	83,940	
			<hr/>
			\$6,537,744

## Materials and Supplies:

779-100-201	Food—Cash .....	\$484,355	
779-100-207	Fuel and utilities .....	277,000	
779-100-210	Office .....	4,800	
779-100-212	Printing .....	1,800	
779-100-215	Agricultural and conser- vation .....	82,500	
779-100-220	Vehicular .....	5,000	
779-100-225	Household and security	108,230	
779-100-228	Clothing .....	101,500	
779-100-230	Medical .....	153,880	
779-100-240	Education and rehabili- tation .....	12,800	
			<hr/>
			1,231,865

## Services Other Than Personal:

779-100-301	Travel .....	\$2,500	
779-100-302	Telephone .....	15,000	
779-100-304	Insurance—Fire .....	20,283	
779-100-305	Insurance—Other .....	6,310	
779-100-306	Household .....	300	
779-100-307	Advertising .....	200	
779-100-308	Subscriptions and mem- berships .....	1,165	
779-100-309	Legal and investigative	250	
779-100-320	Funeral .....	4,000	
779-100-321	Postage .....	3,100	
779-100-345	Rent—Other .....	1,256	
779-100-350	Medical .....	5,210	
779-100-360	Education and rehabili- tation .....	16,100	
779-100-365	Staff training .....	8,000	
779-100-389	Other professional .....	7,240	
779-100-390	Other .....	3,256	
			<hr/>
			94,170



*Account No.***Maintenance and Replacements:**

	Maintenance of Property—		
779-100-405	Buildings and grounds	\$50,000	
779-100-410	Office equipment . . . .	1,400	
779-100-415	Agricultural and con- servation equipment	2,000	
779-100-420	Vehicular equipment	2,100	
779-100-425	Household and secu- rity equipment . . . .	9,000	
779-100-430	Medical equipment ..	500	
	Replacements and Special Maintenance—		
779-100-455	Buildings and grounds	18,000	
779-100-460	Office equipment . . . .	4,301	
779-100-465	Agricultural and con- servation equipment	3,726	
779-100-470	Vehicular equipment	14,885	
779-100-475	Household and secu- rity equipment . . . .	19,285	
779-100-480	Medical equipment ..	25,830	
		<hr/>	151,027

**Extraordinary:**

779-100-513	Compensation awards..	\$1,656	
779-100-570	Family care . . . . .	144,000	
		<hr/>	145,656

**Additions and Improvements:**

779-100-705	Buildings and grounds	\$26,000	
779-100-710	Office equipment . . . . .	5,379	
779-100-725	Household and security equipment . . . . .	23,225	
779-100-730	Medical equipment . . . .	21,080	
		<hr/>	75,684

Total Appropriation, State Hospital, Trenton . . . . .	<hr/>	\$8,236,146
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**781-100. State Hospital, Marlboro.****Salaries:**

781-100-120	Other employees .....	\$4,897,730	
781-100-120	New positions .....	84,650	
781-100-128	Food in lieu of cash ....	86,405	
			<hr/>
			\$5,068,785

**Materials and Supplies:**

781-100-201	Food—Cash .....	\$362,431	
781-100-207	Fuel and utilities .....	187,000	
781-100-210	Office .....	2,500	
781-100-212	Printing .....	2,500	
781-100-215	Agricultural and conser- vation .....	60,000	
781-100-220	Vehicular .....	5,500	
781-100-225	Household and security	89,500	
781-100-228	Clothing .....	90,650	
781-100-230	Medical .....	103,500	
781-100-240	Education and rehabili- tation .....	11,500	
			<hr/>
			915,081

**Services Other Than Personal:**

781-100-301	Travel .....	\$2,500	
781-100-302	Telephone .....	9,000	
781-100-304	Insurance—Fire .....	15,536	
781-100-305	Insurance—Other .....	4,896	
781-100-306	Household .....	2,000	
781-100-307	Advertising .....	350	
781-100-308	Subscriptions and mem- berships .....	850	
781-100-320	Funeral .....	2,500	
781-100-321	Postage .....	3,000	
781-100-345	Rent—Other .....	156	
781-100-350	Medical .....	15,500	
781-100-360	Education and rehabili- tation .....	10,439	
781-100-365	Staff training .....	14,180	
781-100-389	Other professional .....	4,300	
781-100-390	Other .....	300	
			<hr/>
			85,507

*Account No.***Maintenance and Replacements:**

	Maintenance of Property—		
781-100-405	Buildings and grounds	\$43,000	
781-100-410	Office equipment . . . .	2,100	
781-100-415	Agricultural and con- servation equipment	2,000	
781-100-420	Vehicular equipment .	2,500	
781-100-425	Household and secu- rity equipment . . . .	13,000	
781-100-430	Medical equipment . . .	1,000	
781-100-440	Education and reha- bilitation equipment	200	
	Replacements and Special Maintenance—		
781-100-455	Buildings and grounds	22,700	
781-100-460	Office equipment . . . .	6,902	
781-100-470	Vehicular equipment .	12,670	
781-100-475	Household and secu- rity equipment . . . .	19,565	
781-100-480	Medical equipment . . .	7,850	
		<hr/>	133,487

**Extraordinary:**

781-100-513	Compensation awards ..	\$5,420	
781-100-570	Family care . . . . .	100,000	
		<hr/>	105,420

**Additions and Improvements:**

781-100-705	Buildings and grounds..	\$10,250	
781-100-710	Office equipment . . . . .	673	
781-100-725	Household and security equipment . . . . .	6,816	
781-100-730	Medical equipment . . . .	2,654	
		<hr/>	20,393

Total Appropriation, State Hospital, Marlboro . . . . .	<hr/>	\$6,328,673
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## 783-100. State Hospital, Ancora.

**Salaries:**

783-100-120	Other employees .....	\$3,985,091	
783-100-120	New positions .....	30,000	
783-100-128	Food in lieu of cash ....	103,652	
			<hr/>
			\$4,118,743

**Materials and Supplies:**

783-100-201	Food—Cash .....	\$432,795	
783-100-207	Fuel and utilities .....	213,500	
783-100-210	Office .....	3,000	
783-100-212	Printing .....	3,000	
783-100-215	Agricultural and conser- vation .....	9,000	
783-100-220	Vehicular .....	6,000	
783-100-225	Household and security.	63,500	
783-100-228	Clothing .....	65,500	
783-100-230	Medical .....	132,500	
783-100-235	Scientific .....	700	
783-100-240	Education and rehabili- tation .....	13,850	
			<hr/>
			943,345

**Services Other Than Personal:**

783-100-301	Travel .....	\$2,500	
783-100-302	Telephone .....	14,200	
783-100-304	Insurance—Fire .....	10,230	
783-100-305	Insurance—Other .....	5,135	
783-100-306	Household .....	500	
783-100-307	Advertising .....	250	
783-100-308	Subscriptions and mem- berships .....	900	
783-100-309	Legal and investigative.	2,000	
783-100-320	Funeral .....	1,600	
783-100-321	Postage .....	3,500	
783-100-345	Rent—Other .....	1,538	
783-100-350	Medical .....	10,000	
783-100-360	Education and rehabili- tation .....	15,100	
783-100-365	Staff training .....	7,500	

*Account No.*

783-100-389	Other professional .....	1,250
783-100-390	Other .....	200

76,403

**Maintenance and Replacements:****Maintenance of Property—**

783-100-405	Buildings and grounds	\$32,000
783-100-410	Office equipment .....	3,000
783-100-415	Agricultural and conservation equipment	2,000
783-100-420	Vehicular equipment .	2,000
783-100-425	Household and security equipment ....	12,000
783-100-430	Medical equipment ...	1,500

**Replacements and Special Maintenance—**

783-100-455	Buildings and grounds	11,100
783-100-460	Office equipment .....	1,792
783-100-465	Agricultural and conservation equipment	1,095
783-100-470	Vehicular equipment .	20,185
783-100-475	Household and security equipment ....	7,905
783-100-480	Medical equipment ...	1,250

95,827

**Extraordinary:**

783-100-570	Family care .....	144,000
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**Additions and Improvements:**

783-100-705	Buildings and grounds..	\$14,308
783-100-710	Office equipment .....	2,180
783-100-725	Household and security equipment .....	17,139
783-100-730	Medical equipment .....	5,353
783-100-740	Education and rehabilitation equipment ....	754

39,734

**Total Appropriation, State**

Hospital, Ancora ..... \$5,418,052

## 785-100. Neuropsychiatric Institute.

**Salaries:**

785-100-120	Other employees .....	\$3,107,664	
785-100-120	New positions .....	36,282	
785-100-128	Food in lieu of cash ....	38,050	
			<hr/>
			\$3,181,996

**Materials and Supplies:**

785-100-201	Food—Cash .....	\$117,464	
785-100-207	Fuel and utilities .....	130,356	
785-100-210	Office .....	3,000	
785-100-212	Printing .....	1,500	
785-100-215	Agricultural and conser- vation .....	42,000	
785-100-220	Vehicular .....	8,000	
785-100-225	Household and security.	31,640	
785-100-228	Clothing .....	27,500	
785-100-230	Medical .....	43,920	
785-100-240	Education and rehabili- tation .....	9,500	
785-100-245	Other .....	200	
			<hr/>
			415,080

**Services Other Than Personal:**

785-100-301	Travel .....	\$5,600	
785-100-302	Telephone .....	15,000	
785-100-304	Insurance—Fire .....	10,717	
785-100-305	Insurance—Other .....	4,427	
785-100-306	Household .....	5,000	
785-100-307	Advertising .....	350	
785-100-308	Subscriptions and mem- berships .....	1,000	
785-100-320	Funeral .....	1,000	
785-100-321	Postage .....	2,300	
785-100-324	Entertainment .....	3,000	
785-100-345	Rent—Other .....	1,229	
785-100-350	Medical .....	5,900	
785-100-360	Education and rehabili- tation .....	5,133	
785-100-365	Staff training .....	6,750	
785-100-390	Other .....	600	
			<hr/>
			68,006

*Account No.***Maintenance and Replacements:**

	Maintenance of Property—	
785-100-405	Buildings and grounds	\$30,000
785-100-410	Office equipment . . . . .	2,000
785-100-415	Agricultural and con- servation equipment	300
785-100-420	Vehicular equipment .	2,700
785-100-425	Household and secu- rity equipment . . . .	3,000
785-100-430	Medical equipment . . .	500

**Replacements and Special  
Maintenance—**

785-100-455	Buildings and grounds	1,300
785-100-460	Office equipment . . . . .	1,893
785-100-470	Vehicular equipment .	12,525
785-100-475	Household and secu- rity equipment . . . .	5,835
785-100-480	Medical equipment . . .	1,143
785-100-490	Education and reha- bilitation equipment	195

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 61,391
**Extraordinary:**

785-100-513	Compensation awards . .	\$4,732
785-100-570	Family care . . . . .	24,000

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 28,732
**Additions and Improvements:**

785-100-705	Buildings and grounds . .	\$4,385
785-100-710	Office equipment . . . . .	571
785-100-720	Vehicular equipment . . .	957
785-100-725	Household and security equipment . . . . .	4,250
785-100-730	Medical equipment . . . .	9,200
785-100-740	Education and rehabili- tation equipment . . . .	560

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 19,923

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Total Appropriation, Neuro- psychiatric Institute . . . . .	\$3,775,128
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## 790-100. Arthur Brisbane Child Treatment Center.

## Salaries:

790-100-120	Other employees .....	\$341,249	
790-100-120	New position .....	6,616	
790-100-128	Food in lieu of cash ....	5,652	
		<hr/>	\$353,517

## Materials and Supplies:

790-100-201	Food—Cash .....	\$24,705	
790-100-207	Fuel and utilities .....	12,000	
790-100-210	Office .....	250	
790-100-212	Printing .....	100	
790-100-215	Agricultural and conser- vation .....	250	
790-100-220	Vehicular .....	750	
790-100-225	Household and security.	3,240	
790-100-228	Clothing .....	5,850	
790-100-230	Medical .....	1,500	
790-100-240	Education and rehabili- tation .....	1,750	
		<hr/>	50,395

## Services Other Than Personal:

790-100-301	Travel .....	\$600	
790-100-302	Telephone .....	1,600	
790-100-304	Insurance—Fire .....	219	
790-100-305	Insurance—Other .....	715	
790-100-306	Household .....	1,750	
790-100-308	Subscriptions and mem- berships .....	100	
790-100-321	Postage .....	315	
790-100-324	Entertainment .....	800	
790-100-350	Medical .....	75	
790-100-360	Education and rehabili- tation .....	522	
790-100-390	Other .....	2,000	
		<hr/>	8,696

## Maintenance and Replacements:

	Maintenance of Property—		
790-100-405	Buildings and grounds	\$2,000	
790-100-410	Office equipment .....	175	



*Account No.*

790-100-420	Vehicular equipment .	350	
790-100-425	Household and security equipment ....	1,000	
	Replacements and Special Maintenance—		
790-100-455	Buildings and grounds	6,000	
790-100-470	Vehicular equipment .	2,310	
790-100-475	Household and security equipment ....	2,000	
		<hr/>	13,835
	<b>Additions and Improvements:</b>		
790-100-705	Buildings and grounds..	\$6,000	
790-100-710	Office equipment .....	212	
790-100-725	Household and security equipment .....	500	
790-100-740	Education and rehabilitation equipment ....	1,350	
		<hr/>	8,062
	<b>Total Appropriation, Arthur Brisbane Child Treatment Center .....</b>		<hr/> \$434,505

**792-100. Diagnostic Center.****Salaries:**

792-100-120	Other employees .....	\$640,786	
792-100-120	New position .....	3,546	
792-100-128	Food in lieu of cash ....	7,032	
		<hr/>	\$651,364

**Materials and Supplies:**

792-100-201	Food—Cash .....	\$25,181	
792-100-207	Fuel and utilities .....	16,000	
792-100-210	Office .....	2,900	
792-100-212	Printing .....	200	
792-100-215	Agricultural and conservation .....	250	
792-100-220	Vehicular .....	550	
792-100-225	Household and security.	6,022	

*Account No.*

792-100-228	Clothing .....	3,000
792-100-230	Medical .....	4,000
792-100-240	Education and rehabilitation .....	1,700

59,803

**Services Other Than Personal:**

792-100-301	Travel .....	\$1,200
792-100-302	Telephone .....	5,500
792-100-304	Insurance—Fire .....	828
792-100-305	Insurance—Other .....	526
792-100-306	Household .....	2,050
792-100-307	Advertising .....	100
792-100-308	Subscriptions and memberships .....	300
792-100-321	Postage .....	935
792-100-324	Entertainment .....	750
792-100-345	Rent—Other .....	72
792-100-350	Medical .....	3,600
792-100-360	Education and rehabilitation .....	450
792-100-389	Other professional .....	2,340
792-100-390	Other .....	1,360

20,011

**Maintenance and Replacements:**

	Maintenance of Property—	
792-100-405	Buildings and grounds	\$5,000
792-100-410	Office equipment .....	1,000
792-100-420	Vehicular equipment .	125
792-100-425	Household and security equipment .....	1,000
	Replacements and Special Maintenance—	
792-100-460	Office equipment .....	1,318
792-100-475	Household and security equipment .....	2,400

10,843

*Account No.***Additions and Improvements:**

792-100-710	Office equipment .....	320
Total Appropriation, Diagnostic Center .....		<u>\$742,341</u>

**794-100. State Sanatorium for Chest Diseases,  
Glen Gardner.**

**Salaries:**

794-100-120	Other employees .....	\$1,097,097
794-100-120	New positions .....	31,251
794-100-128	Food in lieu of cash ....	33,192
		<u>\$1,161,540</u>

**Materials and Supplies:**

794-100-201	Food—Cash .....	\$98,055
794-100-207	Fuel and utilities .....	60,000
794-100-210	Office .....	800
794-100-212	Printing .....	1,700
794-100-215	Agricultural and conservation .....	3,400
794-100-220	Vehicular .....	1,400
794-100-225	Household and security.	18,600
794-100-228	Clothing .....	1,500
794-100-230	Medical .....	42,000
794-100-240	Education and rehabilitation .....	600
		<u>228,055</u>

**Services Other Than Personal:**

794-100-301	Travel .....	\$700
794-100-302	Telephone .....	4,500
794-100-304	Insurance—Fire .....	4,031
794-100-305	Insurance—Other .....	1,389
794-100-306	Household .....	1,400
794-100-307	Advertising .....	75
794-100-308	Subscriptions and memberships .....	400
794-100-321	Postage .....	1,250
794-100-324	Entertainment .....	1,200

212

*Account No.*

794-100-345	Rent—Other .....	72	
794-100-350	Medical .....	6,000	
794-100-360	Education and rehabilitation .....	1,000	
794-100-389	Other professional ....	5,200	
794-100-390	Other .....	250	
			<hr/>
			27,467

**Maintenance and Replacements:**

	Maintenance of Property—		
794-100-405	Buildings and grounds	\$11,400	
794-100-410	Office equipment .....	800	
794-100-420	Vehicular equipment .	500	
794-100-425	Household and security equipment ....	2,100	
794-100-430	Medical equipment ..	500	
	Replacements and Special Maintenance—		
794-100-455	Buildings and grounds	21,739	
794-100-460	Office equipment .....	438	
794-100-470	Vehicular equipment .	1,775	
794-100-475	Household and security equipment ....	3,000	
794-100-480	Medical equipment ..	992	
794-100-495	Other equipment ....	7,717	
			<hr/>
			50,961

**Extraordinary:**

794-100-513	Compensation awards .....	1,820
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**Additions and Improvements:**

794-100-705	Buildings and grounds..	\$9,245	
794-100-730	Medical equipment ....	1,545	
			<hr/>
			10,790

Total Appropriation, State Sanatorium for Chest Diseases, Glen Gardner .....	\$1,480,633
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Total Appropriation, Department of Institutions and Agencies .....	\$68,894,878
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*Account No.*

710-100 }  
to }-010  
794-100 }

Out of the amount hereinabove appropriated to the Department of Institutions and Agencies, there shall be available the sum of \$606.43, as the second of ten payments, to the City of Vineland for the cost of water main construction totaling \$6,064.32 incurred by the City of Vineland contiguous to the lands of the Vineland State School.

In addition to the amounts hereinabove specifically appropriated for the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

The balances on hand as of June 30, 1963 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1963 of funds received by the several institutions representing rental of garages, together with such funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

## Miscellaneous Executive Commissions.

## 810-100. South Jersey Port Commission.

<b>Salaries:</b>		
810-100-120	Other employees .....	\$36,879
<b>Materials and Supplies:</b>		
810-100-210	Office .....	\$200
810-100-212	Printing .....	450
810-100-220	Vehicular .....	150
810-100-235	Scientific .....	50
810-100-240	Education and rehabilitation .....	125
		<hr/>
		975
<b>Services Other Than Personal:</b>		
810-100-301	Travel .....	\$1,200
810-100-302	Telephone .....	188
810-100-305	Insurance—Other .....	40
810-100-306	Household .....	30
810-100-307	Advertising .....	125
810-100-308	Subscriptions and memberships .....	455
810-100-321	Postage .....	125
810-100-345	Rent—Other .....	10
810-100-390	Other .....	150
		<hr/>
		2,323
<b>Maintenance and Replacements:</b>		
Maintenance of Property—		
810-100-410	Office equipment .....	\$65
810-100-420	Vehicular equipment .....	50
		<hr/>
		115
<b>Extraordinary:</b>		
810-100-500	Dredging .....	60,000
		<hr/>
		\$100,292
		<hr/>

*Account No.***811-100. Palisades Interstate Park Commission.****Salaries:**

811-100-120	Other employees .....	\$435,824	
811-100-120	New positions .....	12,927	
		<hr/>	\$448,751

**Materials and Supplies:**

811-100-207	Fuel and utilities .....	\$12,400	
811-100-210	Office .....	500	
811-100-212	Printing .....	150	
811-100-215	Agricultural and con- servation .....	8,000	
811-100-220	Vehicular .....	7,000	
811-100-225	Household and security.	850	
811-100-228	Clothing .....	3,190	
811-100-230	Medical .....	60	
811-100-235	Scientific .....	100	
811-100-245	Other .....	200	
		<hr/>	32,450

**Services Other Than Personal:**

811-100-301	Travel .....	\$50	
811-100-302	Telephone .....	1,600	
811-100-304	Insurance—Fire .....	4,763	
811-100-305	Insurance—Other .....	13,131	
811-100-321	Postage .....	350	
811-100-345	Rent—Other .....	1,000	
		<hr/>	20,894

**Maintenance and Replacements:**

	Maintenance of Property—		
811-100-405	Buildings and grounds	\$14,410	
811-100-409	State roads .....	10,650	
811-100-420	Vehicular equipment .	5,000	
811-100-445	Other equipment ....	2,500	
	Replacements and Spe- cial Maintenance—		
811-100-455	Buildings and grounds	33,600	
811-100-459	State roads .....	5,500	
811-100-465	Agricultural and con- servation equipment	500	

216

*Account No.*

811-100-470	Vehicular equipment .	10,875	
811-100-475	Household and secu- rity equipment ....	500	
811-100-495	Other equipment ....	1,060	
			<hr/> 84,595

**Additions and Improvements:**

811-100-720	Vehicular equipment ...	\$2,750	
811-100-745	Other equipment .....	1,500	
			<hr/> 4,250
			<hr/> \$590,940

811-100-000      The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with unexpended balances from such revenues as of June 30, 1963, are hereby appropriated for maintenance of such stations, for capital projects and plans including an historic park in Fort Lee and for extraordinary maintenance.

The unexpended balances as of June 30, 1963 from stands, concessions and self-sustaining activities operated or supervised by this Commission, together with receipts from such activities, are hereby appropriated.

**812-100. Delaware River Joint Toll Bridge Commission.**

**Salaries:**

812-100-120	Other employees .....	\$245,916	
812-100-120	New positions .....	19,545	
			<hr/> \$265,461

**Materials and Supplies:**

812-100-207	Fuel and utilities .....	\$17,000	
812-100-210	Office .....	200	



*Account No.*

812-100-212	Printing .....	500	
812-100-215	Agricultural and conser- vation .....	300	
812-100-220	Vehicular .....	1,400	
812-100-225	Household and security	300	
812-100-228	Clothing .....	500	
812-100-230	Medical .....	100	
812-100-235	Scientific .....	100	
			<hr/>
			20,400

**Services Other Than Personal:**

812-100-302	Telephone .....	\$1,900	
812-100-304	Insurance—Fire .....	250	
812-100-305	Insurance—Other .....	4,342	
812-100-321	Postage .....	350	
			<hr/>
			6,842

**Maintenance and Replacements:**

	Maintenance of Property—		
812-100-405	Buildings and grounds	\$5,700	
812-100-410	Office equipment .....	50	
812-100-420	Vehicular equipment .	800	
	Replacements and Spe- cial Maintenance—		
812-100-455	Buildings and grounds	27,000	
812-100-470	Vehicular equipment .	1,050	
812-100-485	Scientific equipment .	600	
			<hr/>
			35,200
			<hr/>
			\$327,903
			<hr/>

**813-100. New Jersey Tercentenary Commission.****Extraordinary:**

813-100-000	Expenses of the Commission .....	\$200,000
813-100-000	The unexpended balance in this ac- count as of June 30, 1963 is hereby appropriated.	

The receipts derived from the sale of articles and literature in connection with the New Jersey Tercentenary Commemoration are hereby appropriated as a revolving fund to be used, firstly, for the purpose of purchasing or printing said articles and literature for sale and, secondly, for operating purposes.

Any private funds which may be received to subsidize the New Jersey Tercentenary Commemoration are hereby appropriated.

Out of the sum hereinabove appropriated for expenses of the New Jersey Tercentenary Commission, there shall be available the sum of \$10,000 for preservation of the Woodrow Wilson papers, with particular emphasis on the gubernatorial period.

#### 814-100. Interstate Sanitation Commission.

##### Extraordinary:

New Jersey's Share of  
Administrative  
Costs—

814-100-500	Water pollution (45%)	\$49,500	
814-100-501	Air pollution (50%)	16,000	
		<hr/>	\$65,500
			<hr/>

#### 815-100. Civil War Centennial Commission.

##### Salaries:

815-100-120	Other employees .....	\$15,258
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##### Materials and Supplies:

815-100-210	Office .....	\$600	
815-100-212	Printing .....	5,000	
		<hr/>	5,600

*Account No.***Services Other Than Personal:**

815-100-301	Travel .....	\$2,500	
815-100-302	Telephone .....	800	
815-100-308	Subscriptions and mem- berships .....	175	
815-100-321	Postage .....	850	
815-100-360	Education and rehabili- tation .....	1,500	
815-100-390	Other .....	1,500	
			7,325

**Maintenance and Replacements:**

	Maintenance of Property—		
815-100-410	Office equipment .....		60
			<u>\$28,243</u>

815-100-000      The unexpended balance in this ac-  
count as of June 30, 1963 is hereby  
appropriated.

**816-100. Delaware River Basin Commission.****Extraordinary:**

816-100-500      Expenses of the commission .....      \$117,000

816-100-000      The unexpended balance in this ac-  
count as of June 30, 1963 is hereby  
appropriated.

Total Appropriation, Miscel-  
laneous Executive Com-  
missions .....      \$1,429,878

**Inter and Non-Departmental Items.****840-100. Inter-Departmental Services****Services Other Than Personal:**

840-100-302	Telephone.	
840-100-305	Insurance.	
840-100-321	Postage.	
840-100-340	Rent—Buildings and grounds ....	<u>\$3,234,249</u>

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed which has an expiration date subsequent to June 30, 1964 without the prior approval of the State Treasurer, the Director of the Division of Budget and Accounting, the Legislative Budget and Finance Director, the President of the Senate and the Speaker of the General Assembly.

In addition to any amounts which may be appropriated or available for rent for the several State agencies which may occupy the Labor and Industry Building, there are hereby appropriated out of the General State Fund, or such other sources of funds as may be applicable, the amounts to be charged for rent to the several State agencies which may occupy said building. Charges for rent shall be computed at the generally prevailing rental rates for first-class privately-owned space in the Trenton area, and all amounts so appropriated for rent in said building shall be credited to the General State Fund; provided, however, that the portion of such amounts that may relate to the amortization of the investment in the said building which was provided from the Unemployment Trust Fund shall be credited to said fund.

In addition hereto, the Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in

*Account No.*

a State-owned building other than the Labor and Industry Building such reasonably comparable charges as may be required for the payment of rent for such building, and the funds required therefor are hereby appropriated out of the General State Fund, or such other sources of funds as may be applicable; provided, however, that all amounts so appropriated for the payment of rent for such building shall be credited to the General State Fund.

**841-100. Pensions, Contributions to State Pension Funds, Group Life Insurance and Social Security Tax.**

**Extraordinary:**

841-100-515	Heath Act .....	\$100,000	
841-100-516	Veterans' Act .....	270,000	
841-100-517	Miscellaneous Special Acts .....	6,000	
841-100-518	Governors' Widows Annuity .....	7,500	
841-100-519	Judicial .....	325,000	
841-100-520	Prison Officers .....	135,000	
841-100-521	Public Employees' Retirement System .....	9,623,744	
841-100-522	Premium for Non-Contributory Insurance ..	1,972,116	
841-100-523	State's Share of Social Security Tax .....	5,270,000	
841-100-524	State's Share of State Police Retirement and Benevolent Fund, subject to enactment of legislation establishing the fund on an actuarially-sound basis	3,211,753	
841-100-529	Pension Increase Act ..	1,120,000	
			<hr/>
			\$22,041,113

The unexpended balance as of June 30, 1963 of the sum appropriated for the State's share of Social Security Tax is hereby appropriated.

The sum appropriated for the State's share of the Social Security Tax is hereby made available for the payment of such tax applicable to the prior fiscal year.

Out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of \$2,500.00 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for part or all of the period during which he served as Governor and, provided further, that this shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by L. 1955, C. 190.

Any adjustment which may be required for the payment of premium for noncontributory insurance shall have a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

There are hereby appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of Section 6 of Chapter 79 of the Laws of 1960.

**841-400-000**      **Non-Contributory Group Insurance Premium Fund.**

**841-401-000**      **Pension Accidental Death Insurance Account.**

*Account No.***843-100. State Emergency Fund.****Extraordinary:**

843-100-000	<p>For allotment to the various departments or agencies, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for nonsalaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor .....</p>	\$100,000	
843-100-513	<p>For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting .....</p>	150,000	
			<hr/> <p>\$250,000</p>

**844-100. Salary Adjustments and Increments.**

844-100-001	<p>To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the cost of salary adjustments and increments for State employees which may be required by an increase of one range grade for all class titles for which salary ranges and funds may have been provided as of June 30, 1963, in order to allocate the salary rate as of June 30, 1963 of each State employee to the corresponding step in the next higher salary range in effect on July 1, 1963 and to provide reasonably comparable percentage increases for State employees in certain no-range or single-rate positions . . . . .</p>	\$8,450,000
844-100-002	<p>To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the cost of salary adjustments to State employees resulting from selective increase of range grade for class title for which salary ranges and funds may have been</p>	



*Account No.*

provided as of June 30,  
1963, as the various ex-  
igencies of the State  
service may require .... 700,000

844-100-003

To the Director of the Di-  
vision of Budget and  
Accounting for transfer,  
as required, to the vari-  
ous agencies to permit  
payment of an annual  
salary rate of no less  
than \$3,000 to all full-  
time State employees  
whose class titles are  
allocated to salary  
ranges ..... 350,000

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\$9,500,000

The aforesaid salary adjustments and  
increments shall require the prior  
approval of the President of the  
Civil Service Commission, the State  
Treasurer and the Director of the  
Division of Budget and Accounting.

Any other sums appropriated to the  
several departments for salaries  
may be made available for salary  
adjustments therein arising from  
various exigencies of the State serv-  
ice and for normal merit salary in-  
crements as the President of the  
Civil Service Commission, the State  
Treasurer and the Director of the  
Division of Budget and Accounting  
shall determine.

Any sums appropriated for salaries  
shall be made available for any per-  
son holding State office, position or

employment, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State University or to the State Board of Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or other than General Fund sources, shall be entitled to the same salary adjustments and increments provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal Government or other than General Fund source consents thereto and pays the costs thereof.

Should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1964, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

*Account No.***844-102. State Employees' Health Benefits.****Extraordinary:****844-102-500**

To the Director of the Division of Budget and Accounting for allotment to, or payable on behalf of, the various agencies to cover the employer's share of the cost of premiums for hospitalization, medical-surgical and major medical insurance benefits for State employees, pursuant to P. L. 1961, Chapter 49 .....

\$2,150,000

Each person holding State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or other than General Fund sources, or whose compensation is received from instrumentalities of the State, shall be entitled to the same health benefits provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal Government or other than General Fund source or instrumentality of the State consents thereto and pays the cost thereof.

Total Appropriation, Inter  
and Non-Departmental  
Items .....

\$37,175,362**845-200-881****Storm Relief Fund—Federal.****846-100-000****Unclaimed Wages Account.****847-100-000****Unclaimed Inmates and Patients Account.****848-100-000****Conscience Account.**

## 870-100. The Judiciary.

## Salaries:

870-100-101	Chief Justice .....	\$27,000	
870-100-105	Associate Justices (6 @ \$26,000) .....	156,000	
870-100-106	Judges (44 @ \$22,000) ..	968,000	
870-100-119	Administrative director.	17,500	
870-100-120	Other employees .....	1,215,905	
870-100-120	New positions .....	44,674	
			<hr/>
			\$2,429,079

## Materials and Supplies:

870-100-210	Office .....	\$9,000	
870-100-212	Printing .....	58,000	
870-100-213	Microfilming .....	20,000	
870-100-220	Vehicular .....	1,000	
870-100-225	Household and security.	400	
870-100-243	Library books .....	50,000	
			<hr/>
			138,400

## Services Other Than Personal:

870-100-301	Travel .....	\$33,000	
870-100-302	Telephone .....	35,000	
870-100-304	Insurance—Fire .....	164	
870-100-305	Insurance—Other .....	1,210	
870-100-306	Household .....	100	
870-100-307	Advertising .....	1,000	
870-100-309	Legal and investigative.	4,000	
870-100-321	Postage .....	43,000	
870-100-345	Rent—Other .....	3,000	
870-100-350	Medical .....	4,000	
870-100-365	Staff training .....	6,500	
870-100-390	Other .....	2,000	
			<hr/>
			132,974

## Maintenance and Replacements:

	Maintenance of Property—		
870-100-410	Office equipment .....	\$5,000	
870-100-420	Vehicular equipment .	250	
870-100-425	Household and security equipment .....	500	

*Account No.*

	Replacements and Special		
	Maintenance—		
870-100-460	Office equipment . . . . .	2,605	
		<u>          </u>	8,355
	<b>Additions and Improvements:</b>		
870-100-710	Office equipment . . . . .	\$8,989	
870-100-725	Household and security		
	equipment . . . . .	3,000	
		<u>          </u>	11,989
			<u>          </u>
	Total Appropriation, T h e		
	Judiciary . . . . .	\$2,720,797	
		<u>          </u>	
	Total Appropriation, Gen-		
	eral State Operations . . . .	\$252,426,857	
		<u>          </u>	
		<u>          </u>	



## **STATE AID**





*Account No.***Department of Law and Public Safety.****150-150. Division of Weights and Measures—  
State Aid.**

150-150-845	For payment of fees to counties and municipalities from the sale of Solid Fuel licenses, in accordance with the provisions of R. S. 51:8-13, approximating .....	\$6,000
150-150-846	For payment of fees to counties and municipalities from the sale of Poultry licenses, in accordance with the provisions of R. S. 4:11-8, approximating .....	1,000
Total Appropriation, Department of Law and Public Safety .....		<u>\$7,000</u>

**Department of the Treasury.****240-150. Payments to Counties (Five Per Centum Inheritance Taxes)—State Aid.****Extraordinary:**

240-150-845	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and such claims
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shall be paid upon the warrants of the Director of the Division of Budget and Accounting, and there is hereby appropriated the amount necessary therefor, approximating ..... \$1,500,000

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**241-150. County Boards of Taxation—State Aid.**

**Salaries:**

241-150-845 Members ..... \$410,625

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**295-150. Consolidated Police and Firemen's Pension Fund—State Aid.**

295-150-850 State's contribution to the Consolidated Police and Firemen's Pension Fund pursuant to the provisions of Chapter 358, Laws of 1952 ..... \$4,474,081

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**210-150. Storm Relief Fund—State Aid.**

210-150-855 The unexpended balance in this account as of June 30, 1963 is hereby appropriated to carry out the provisions of Chapter 16, P. L. 1962.  
Total Appropriation, Department of the Treasury .... \$6,384,706

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**Department of Health.**

**360-150. General—State Aid.**

**Extraordinary:**

360-150-860 Local and Dental Health Services.. \$102,496

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*Account No.*

**378-150. Crippled Children's Commission—  
State Aid.**

**Extraordinary:**

378-150-860	Hospitalization and convalescent care .....	\$200,000	
378-150-861	Appliances .....	25,000	
378-150-862	Cardiac surgery .....	10,000	
378-150-863	Health purposes .....	10,000	
		<hr/>	\$245,000
	Total Appropriation, Department of Health .....		<hr/> <hr/> \$347,496

**Department of Conservation and Economic  
Development.**

**Division of Resource Development.**

**420-150, 450. Inland Waterways and Shore  
Protection—State Aid.**

420-150-855      Inland Waterways—Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulkheading and dredging at State-operated marinas and the Fortescue Marina at the discretion of the commissioner; provided, however, that the funds herein appropriated shall be available for the replacement of motor vehicles, transportation supplies and other equip-

ment used in the Inland Waterways Program; provided further, however, that a sum not exceeding \$25,000 shall be available for the control of obnoxious, aquatic vegetation in State-controlled lakes; provided further, however, that a sum not exceeding \$20,000 shall be available for a hydrographic and topographic survey to determine the mean high-water line of the Hackensack River and tributary tidal streams by establishment of horizontal and vertical control; and provided further, however, that out of this appropriation a sum not exceeding \$25,000 representing the third of 3 annual appropriations of such amount shall be available for rehabilitation of the yacht basin or anchorage on Raritan bay in the city of Perth Amboy upon certification to the department that not less than 20% of the capacity of said yacht basin or anchorage shall be open to the public at large as a harbor of refuge to the extent of the need therefor. All projects shall be constructed under contract

*Account No.*

	with and under supervision of the Department of Conservation and Economic Development.	\$225,000	
420-450-855	Harbor of Refuge at Atlantic City Marina ..	100,000	
			<hr/>
			\$325,000

420-150-855 The unexpended balance in the Inland Waterway account as of June 30, 1963 is hereby appropriated.

420-451-855 The unexpended balance in the Shore Protection account as outlined in R. S. 12:6A-1 and R. S. 12:6A-4 is hereby appropriated.

420-452-855 The unexpended balance as of June 30, 1963 in the "Special Beach Erosion Fund" is hereby appropriated for the purposes defined in Chapter 18, P. L. 1962.

420-453-855 The unexpended balance as of June 30, 1963 of the appropriation made pursuant to Chapter 194, P. L. 1962 for State aid for shore protection to municipalities and counties participating in the Federal program under the Public Works Acceleration Act (Public Law 87-658) is hereby appropriated for the same purpose.

#### 460-150. Division of Veterans' Services—State Aid.

460-150-801	Veterans orphan fund—		
	Educational .....	\$180,000	
460-150-835	Payments to blind veterans	25,000	
460-150-836	Payments to paraplegics, hemiplegic veterans....	120,000	
			<hr/>
			\$325,000

The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

470-150. Division of State and Regional Planning—  
State Aid

	<p><b>Community Renewal Program:</b> To provide <math>\frac{1}{3}</math> of the total cost to qualifying municipalities as the State's share for programming long-range urban renewal needs toward which the Federal Government contributes <math>\frac{2}{3}</math> of the total cost.</p>	
	<p><b>Continuing Planning Assistance Program:</b></p>	
470-150-845	<p>To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State's share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed \$3,000 in any given year; and that the State's share to a municipality with a population of 50,000 or more according to the 1960 census shall not exceed \$5,000 in any given year; and that the State's share to a county or Regional Planning agency shall not exceed \$5,000 in any given year; and that each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year.</p>	\$200,000
		<hr/> <p>\$200,000</p> <hr/>

*Account No.*

**472-150. State Mosquito Control Commission—  
State Aid.**

472-150-860	For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic Ocean and Delaware Bay and in such other counties as the State Mosquito Control Commission may designate . . . .	\$100,000
472-151-860	For transfer to the Agricultural Experiment Station for mosquito control and extermination pursuant to R. S. 26:9-12.6 . . . . .	200,000
		\$300,000

The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

Total Appropriation, Department of Conservation and Economic Development . . .	\$1,150,000
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**DEPARTMENT OF EDUCATION.**

**500-150. School Districts—State Aid.**

**Salaries:**

500-150-119	County superintendents	\$297,063
500-150-120	Other employees . . . . .	762,454
		\$1,059,517

**Materials and Supplies:**

500-150-210	Office .....	\$2,500	
500-150-212	Printing .....	50,000	
500-150-245	Other .....	30,000	
			<hr/>
			82,500

**Services Other Than Personal:**

500-150-301	Travel .....	\$53,000	
500-150-326	Data processing .....	750	
500-150-344	Rent—Equipment, Data processing .....	2,000	
500-150-360	Education and rehabili- tation .....	3,000	
			<hr/>
			58,750

**Additions and Improvements:**

500-150-740	Education and rehabilitation equipment .....		1,250
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**Grants-in-Aid:**

500-150-801	For payment to districts for vocational schools pursuant to R. S. 18:5	\$347,200	
500-151-801	For payment to districts for industrial schools pursuant to R. S. 18:15-24 .....	71,000	
	Chapter 85, Laws of 1954—		
500-152-801	Formula .....	77,560,145	
500-152-802	Transportation .....	10,612,862	
500-152-803	Emergency fund ....	175,000	
500-152-804	Atypical Pupils .....	3,996,781	
500-153-801	School building aid, Chapters 8 and 9, P. L. 1956 .....	16,616,895	
500-154-801	Evening Schools for foreign-born residents	82,118	
500-155-801	National Defense Edu- cation Act (State share) .....	94,000	
500-156-801	State Aid for certain libraries .....	600,000	



<i>Account No.</i>	
500-157-801	County audio-visual aid centers ..... 50,000
500-158-801	Technical Education ... 100,000
500-159-801	Emotionally and Socially Maladjusted Pupils—Chapter 104, P.L. 1959 1,200,000
500-160-801	Children resident in institutions ..... 58,966
500-161-801	County colleges ..... 200,000
	<hr/> 111,764,967
	<hr/> \$112,966,984

500-150-000      The unexpended balances, not to exceed \$250,000 in the accounts for Grants-in-Aid, as of June 30, 1963 are hereby appropriated.

**501-150. Teachers' Pension and Annuity Fund,  
Group Life Insurance and Social Security  
Tax—State Aid.**

State's Contribution to Teachers' Pension and Annuity Fund:	
501-150-801	{ Normal contribution ... \$30,763,230
	{ Class B liability and deficiency contribution... 7,292,476
	{ Veterans' liability for Department of Education personnel .... 75,829
	{ Payment on behalf of local employee veterans appointed after January 1, 1955 ..... 161,364
	{ Chapter 108, Public Laws—1962 Liability Contribution ..... 3,194,000
	{ Premium for Non-Contributory Insurance .. 2,500,000
501-150-802	

501-150-803

State's share of social security tax .....	11,500,000	
	<hr/>	\$55,486,899

Total Appropriation, Depart- ment of Education .....	\$168,453,883
	<hr/> <hr/>

501-150-803

The unexpended balance as of June 30, 1963 of the sum appropriated for the State's Share of Social Security Tax is hereby appropriated.

The sum appropriated for State's share of Social Security Tax shall be available for the payment of such tax applicable to the prior fiscal year.

Any sums payable to the State Treasurer pursuant to the provision of Section 6 of Chapter 80 of the Laws of 1960 are hereby appropriated to the Teachers' Pension and Annuity Fund for credit to the Contingent Reserve Fund.

Any adjustment in the Premium for Non-Contributory Insurance shall be reflected in the appropriation for "Normal Contribution."

501-450-000

Non-contributory Group Insurance Premium Fund.

501-451-000

Pension Accidental Death Insurance Account.

620-150. State Highway Department—State Aid.

Operating Costs—Projects Division.

Salaries:

620-150-120

Other employees .....	\$676,956
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*Account No.***Materials and Supplies:**

620-150-210	Office .....	\$2,500
620-150-212	Printing .....	750
620-150-213	Microfilming .....	200
620-150-235	Scientific .....	200

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 3,650
**Services Other Than Personal:**

620-150-301	Travel .....	\$22,000
620-150-302	Telephone .....	3,500
620-150-304	Insurance—Fire .....	168
620-150-305	Insurance—Other .....	101
620-150-308	Subscriptions and mem- berships .....	40
620-150-321	Postage .....	7,000
620-150-390	Other .....	25

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 32,834
**Maintenance and Replacements:**

	Maintenance of Property—	
620-150-409	State roads .....	\$150
620-150-410	Office equipment .....	150
620-150-445	Other equipment .....	100
	Replacements and Special Maintenance—	
620-150-460	Office equipment .....	614

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 1,014
**Extraordinary:**

620-150-513	Compensation awards ..	\$200
620-150-002	Inter - Departmental Equipment Rentals and Supplies .....	39,000

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 39,200
**Additions and Improvements:**

620-150-710	Office equipment .....	75
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 \$753,729
 

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## Counties and Municipalities—Grants.

620-151-810	Construction, reconstruction, maintenance, et cetera, of county roads pursuant to R. S. 52:27B-20 .....	\$8,000,000	
620-152-810	Construction, reconstruction, maintenance and repairs of county roads on the basis of \$55,000 per county pursuant to R. S. 27:14-1 .....	1,155,000	
620-153-810	Construction, grading and maintenance of municipal roads pursuant to R. S. 27:15-1 .....	4,390,000	
620-154-810	Construction or reconstruction of municipal roads on the basis of \$100,000 per county pursuant to R. S. 27:1-14...	2,100,000	
			<hr/> \$15,645,000
620-155-810	County and municipal aid for lighting		<hr/> \$411,000
	The total appropriation for Counties and Municipalities—Grants shall be for the calendar year 1964 and shall be due and payable on January 2, 1964.		
	Total Appropriation, State Highway Department ....	\$16,809,729	<hr/> <hr/>
620-150-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.		

*Account No.*

**DEPARTMENT OF INSTITUTIONS AND  
AGENCIES.**

**715-150. Old Age Assistance—State Aid.**

<b>715-150-835</b>	For the purpose of making payments for the State's share of Old Age Assistance pursuant to Chapter 7 of Title 44 of the Revised Statutes ...	<b>\$1,450,000</b>
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The unexpended balance remaining in this account as of June 30, 1963, including the State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1963, are hereby appropriated and, in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1964 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

<b>715-150-000</b>	<b>Recoveries—Old Age Assistance.</b>
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**715-151. General Assistance—State Aid.**

<b>715-151-835</b>	For relief subsidies to municipalities and relief administrative costs in State administered towns .....	<b>\$6,225,000</b>
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Receipts from State administered towns during 1963-64 and the unexpended balance in this account as of June 30, 1963 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-152. Disability Assistance—State Aid.

715-152-835

For the purpose of making payments for the State's Share of Cost of Assistance to the Permanently and Totally Disabled, pursuant to Chapter 139, P. L. 1951 .....	\$1,800,000
	\$1,800,000

The unexpended balance remaining in this account as of June 30, 1963, including the State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1963, are hereby appropriated and, in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1964, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

*Account No.*

**715-153. Dependent Children Assistance—  
State Aid.**

<b>715-153-835</b>	For the purpose of making payments for the State's Share of Cost of Assistance for Dependent Children (Chapter 86, P. L. 1959) .....	<u>\$13,215,000</u>
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The unexpended balance in this account as of June 30, 1963, including the State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government of all funds recovered under section 4 of Chapter 86, P. L. 1959 during the fiscal year ending June 30, 1963, are hereby appropriated and, in addition thereto, all such funds recovered under section 4 of Chapter 86, P. L. 1959 during the fiscal year ending June 30, 1964 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-154. Medical Assistance for the Aged—  
State Aid.**

<b>715-154-835</b>	For the purpose of making payments for the State's Share of Medical Assistance for the Aged, pursuant to Chapter 222, P. L. 1962 .....	<u>\$5,000,000</u>
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All funds repaid or credited under Chapter 222, P. L. 1962 during the fiscal year ending June 30, 1964 are hereby appropriated.

## 715-155. Blind Assistance—State Aid.

715-155-835	For the purpose of making payments for the State's Share of Blind Assistance, pursuant to Chapter 197, Laws of 1962 .....	\$318,500
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All funds repaid or credited under Chapter 197, P. L. 1962 during the fiscal year ending June 30, 1964 are hereby appropriated.

715-250-000 Old Age Assistance—Federal.

715-250-835 Old Age Assistance—To Counties for Administration Expenses—Federal.

715-252-000 Disability Assistance—Federal.

715-253-000 Dependent Children Assistance—Federal.

715-254-000 Medical Assistance for the Aged—Federal.

715-255-000 Blind Assistance—Federal.

## 717-150. Child Care—State Aid.

717-150-835	For the purpose of making payments for the State's Share of Child Care Costs of Children under the Care of the Bureau of Childrens Services (Chapter 5 of Title 30 of the Revised Statutes) .....	\$2,990,200
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The unexpended balance remaining in this account as of June 30, 1963 is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.



*Account No.***770-150. County Mental Hospitals—State Aid.**

For the support of Patients in County  
Mental Hospitals Pursuant to Re-  
vised Statutes, Section 30:4-78:

770-150-820	Atlantic .....	\$205,000	
770-150-821	Burlington .....	170,000	
770-150-822	Camden .....	580,000	
770-150-823	Cumberland .....	100,000	
770-150-824	Essex .....	3,400,000	
770-150-825	Hudson .....	1,400,000	
		<hr/>	\$5,855,000

770-150-000      The unexpended balance in this ac-  
count as of June 30, 1963 is hereby  
appropriated.

The sums hereinabove appropriated  
shall be available for the payment  
of bills applicable to prior fiscal  
years.

**770-151. County Tuberculosis Hospitals—State Aid.**

For the Support of Patients in County  
Tuberculosis Hospitals Pursuant to  
Subdivision C, Article 4, Chapter 9  
of Title 30 of the Revised Statutes:

770-151-820	Atlantic .....	\$14,000	
770-151-821	Bergen .....	19,000	
770-151-822	Camden .....	22,000	
770-151-823	Essex .....	102,000	
770-151-824	Hudson .....	20,000	
770-151-825	Mercer .....	4,000	
770-151-826	Middlesex .....	19,000	
770-151-827	Monmouth .....	15,000	
770-151-828	Ocean .....	800	
770-151-829	Passaic .....	25,000	
770-151-830	Union .....	35,000	
		<hr/>	\$275,800

770-151-000

The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

770-152. Community Mental Health Services—  
State Aid.

770-152-860

For the establishment, development, improvement and expansion of Community Mental Health services \$1,350,000

The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

The sums hereinabove appropriated shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Total Appropriation, Department of Institutions and Agencies ..... \$38,479,500

*Account No.***870-150. The Judiciary—State Aid.**

870-150-845	For amounts to be refunded to various counties for the State's share of salaries of court reporters appointed by the Supreme Court, pursuant to N. J. S. 2A:11 et seq. ....	\$765,000
870-151-845	For the amount to be refunded to counties for the State's share of court reporter pensions pursuant to R. S. 43:6-13.1 .....	834
870-152-845	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19 .....	493,000
870-153-845	Reimbursement to counties for the cost of County Court judges temporarily assigned to the Superior Court outside their counties, pursuant to N. J. S. 2A:3-19.1 ...	16,340
Total Appropriation, the Judiciary .....		<u>\$1,275,174</u>
870-150-000	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.	
The amount appropriated hereinabove to the Judiciary shall be available		

for any deficiency in this account as  
of June 30, 1963.

Total Appropriation, State	<hr/>
Aid .....	\$232,907,488
	<hr/> <hr/>

## **CAPITAL CONSTRUCTION**



*Account No.*

## Department of Law and Public Safety.

## 120-100. Division of State Police.

## Capital Construction:

120-107-751	Barracks at New Brunswick .....	\$200,000	
120-100-752	Roads and approaches..	25,000	
		<hr/>	\$225,000
120-100-750	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.		

## 140-100. Division of Motor Vehicles.

## Capital Construction:

140-102-751	For improved ventilation of existing motor vehicle testing stations	\$90,000	
140-103-751	For purchase of land adjacent to the motor vehicle inspection station at Newton, demolition of structures thereon and paving of the site as a stacking area for vehicles awaiting inspection ..	35,000	
140-107-751	For the establishment of a drive-in inspection lane in Burlington County .....	16,000	
		<hr/>	\$141,000

252

*Account No.*

140-100-750

The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

Total Appropriation, Department of Law and Public Safety .....

\$366,000

Department of the Treasury.

210-100. Administrative Division.

210-100-750

The unexpended balance in this account as of June 30, 1963 is hereby appropriated for the respective purposes of appropriations heretofore made.

230-100. Division of Purchase and Property.

230-100-751

Electrical distribution—

State House ..... \$500,000

230-103-751

Air conditioning improvements—Highway Building .....

35,000

Total Appropriation, Department of the Treasury ....

\$535,000

230-100-750

The unexpended balance in this account as of June 30, 1963 is hereby appropriated for the respective purposes of appropriations heretofore made.



*Account No.*

## Department of Defense.

## 342-100. National Guard and/or State Guard.

## Capital Construction:

342-105-751	New hangar—M e r c e r Field .....	\$112,000	
342-106-751	Installation of new roof —N e w a r k Cavalry Armory .....	30,000	
342-100-752	Roads and approaches..	84,150	
			<hr/> \$226,150

342-100-750      The unexpended balance in this account as of June 30, 1963 is hereby appropriated and any additional Federal Aid made available by the Congress for capital construction purposes is hereby appropriated for use by the Department of Defense.

342-101-750      Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

## 346-100. Division of Civil Defense.

346-100-750      The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

Total Appropriation, Department of Defense ..... \$226,150

## Department of Public Utilities.

## 350-100. Grade Crossing Elimination.

350-100-755      Capital Construction:

For the public share of the cost to eliminate grade crossings and for other projects, pursuant to Chapter 153, P. L. 1960 ..... \$2,000,000

Total Appropriation, Department of Public Utilities ... \$2,000,000

350-100-755      The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

## Department of Conservation and Economic Development.

## 410-101. Redemption of Bonds.

410-101-790      Redemption of Water Development Bonds—Chapter 35, P. L. 1958 .... \$300,000

*Account No.***420-100. Division of Resource Development.****Capital Construction:**

420-100-750	Forest, parks and recreational area development .....	\$250,000	
420-100-752	Roads and approaches..	100,000	
		<hr/>	\$350,000

The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

420-100-750	The proceeds derived since July 1, 1962 from the sale or exchange, based upon fair market value, of State-owned land heretofore acquired under Title 13 are hereby appropriated for the purposes described in Title 13 and particularly as set forth in Title 13:1-18, including completion of Spicer Creek Canal, subject to allotment by the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.
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**420-402. Morris Canal and Banking Company.**

420-402-750	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.
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**450-400. Division of Fish and Game.****(Hunters' and Anglers' License Fund.)****Capital Construction:**

450-400-751	Pequest Hatchery .....	\$80,000
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The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

Department of Conservation and Economic Development.

451-400. Division of Fish and Game—Public Shooting and Fishing Grounds.

(Public Shooting and Fishing Grounds Fund.)

Capital Construction:

451-400-751	Land .....	\$75,000
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The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

Total Appropriation, Department of Conservation and Economic Development ..	\$805,000
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Department of Education.

500-101, 102. Redemption of Bonds.

500-101-790	State Teachers College Construction Bonds—	
	Act of 1951 .....	\$1,075,000
500-102-790	State Higher Education Bonds—Act of 1959 ...	2,000,000
		<u>\$3,075,000</u>

Account No.

512-900. State Higher Education Fund.

512-900-545

The earnings derived from the investment or reinvestment of the proceeds of the sale of bonds received in the State Higher Education Fund as provided under Section 2 of Chapter 176 of the Laws of 1959, not to exceed so much thereof as may be necessary for architectural inspection and supervising services, are hereby appropriated in connection with the State Higher Education Construction Program, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

The unexpended balance in the State Higher Education Fund is hereby appropriated for the purposes defined in Chapter 176, P. L. 1959.

520, 530-100. Divisions of State Library, Archives and History, and Museum.

Capital Construction—

Cultural Center:		
520-100-751	Stacks—Library and archives .....	\$105,660
530-100-751	Site work and parking facilities .....	350,000
530-101-751	Exhibit design and fabrication — Museum .....	300,000
		<hr/>
		\$755,660
		<hr/>

## 560-100. State School for the Deaf.

<b>Capital Construction—</b>		
560-102-751	Vocational shops .....	\$60,000

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570-100, 571-100, 572-100. Rutgers University,  
The State University of New Jersey.

570-100-751	Redemption of Mortgage .	\$250,000	
<b>Capital Construction—</b>			
570-103-751	Engineering building conversion .....	140,000	
570-104-751	Ceramics building con- version .....	272,000	
570-100-752	Roads and approaches .	25,000	
571-101-751	Douglass College Science Building Conversion .	133,200	
			<hr/>
			\$820,200

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The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

## 594-100. State College Construction.

594-100-752	Roads and approaches .....	\$215,000
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594- $\left\{ \begin{array}{c} 150 \\ \text{to} \\ 155 \end{array} \right\}$ -750 The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

Total Appropriation, Department of Education ... \$4,925,860

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*Account No.***State Highway Department.****611-100. Roads and Approaches.**

611-100-752	Highways Department installations .	\$87,000
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611-100-752	The unexpended balance in this account as of June 30, 1963 is hereby appropriated.
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**612-100. Construction of State Highway System.****Operating Costs—Construction and Right-of-Way Division.****Salaries:**

612-100-120	Other employees . . . . .	\$6,627,177	
612-100-120	New positions . . . . .	544,945	
612-100-123	Wages of labor . . . . .	50,000	
		<hr style="width: 100px; margin-left: 0;"/>	\$7,222,122

**Materials and Supplies:**

612-100-207	Fuel and utilities . . . . .	\$8,500	
612-100-210	Office . . . . .	25,325	
612-100-212	Printing . . . . .	82,095	
612-100-220	Vehicular . . . . .	600	
612-100-225	Household and security	650	
612-100-228	Clothing . . . . .	400	
612-100-235	Scientific . . . . .	18,300	
612-100-245	Other . . . . .	200	
		<hr style="width: 100px; margin-left: 0;"/>	136,070

**Services Other Than Personal:**

612-100-301	Travel . . . . .	\$225,000
612-100-302	Telephone . . . . .	76,000
612-100-304	Insurance—Fire . . . . .	696
612-100-305	Insurance—Other . . . . .	1,100
612-100-306	Household . . . . .	3,200
612-100-307	Advertising . . . . .	15,500
612-100-308	Subscriptions and memberships . . . . .	1,230

260

*Account No.*

612-100-321	Postage .....	16,800	
612-100-344	Rent—Equipment, Data processing .....	40,000	
612-100-345	Rent—Other .....	1,000	
612-100-390	Other .....	1,000	
		<hr/>	381,526

**Maintenance and Replacements:**

	Maintenance of Property—		
612-100-409	State roads .....	\$6,900	
612-100-410	Office equipment .....	2,700	
612-100-435	Scientific equipment .	2,100	
	Replacements and Special Maintenance—		
612-100-460	Office equipment .....	3,500	
612-100-485	Scientific equipment .	3,400	
		<hr/>	18,600

**Extraordinary:**

612-100-513	Compensation awards .	\$5,500	
612-100-002	I n t e r - Departmental equipment rentals and supplies .....	230,000	
		<hr/>	235,500

**Additions and Improvements:**

612-100-710	Office equipment .....	\$14,500	
612-100-735	Scientific equipment ...	7,500	
		<hr/>	22,000
			<hr/>
			\$8,015,818

612-100-006	Less: Portion of Federal aid receivable which is applicable to engineering costs .....	—2,000,000	
		<hr/>	\$6,015,818

**State Highway Projects:**

612-100-042	Federal aid participation .....	\$23,663,958	
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<i>Account No.</i>		
612-100-043	Non-Federal aid partici- pation .....	12,000,000
		<hr/> 35,663,958
	Total Appropriation, Con- struction of State Highway System .....	<hr/> \$41,679,776

612-100-044      Port of New York Authority to Match Federal Aid.

612-100-045      Federal Aid.

612-100-050      Liability for Escrow Deposits.

612-100-040      The unexpended balance in this ac-  
count as of June 30, 1963 is hereby  
appropriated.

In addition to the amounts herein-  
above appropriated for the con-  
struction of the State highway sys-  
tem, there are hereby appropriated  
such sums as may be received or  
receivable from, or authorized or  
allocated by the Federal Govern-  
ment, the New Jersey Turnpike  
Authority, the New Jersey Highway  
Authority, the Delaware River  
Joint Toll Bridge Commission, the  
Delaware River Authority, the Port  
of New York Authority and local  
government jurisdictions, for con-  
struction purposes.

The amount provided herein for con-  
struction of the State highway sys-  
tem and the purchase of rights-of-  
way shall be set forth in a construc-  
tion program, by route numbers, by  
the State Highway Commissioner  
and shall not be expended or con-  
tracted for without the approval of  
the Governor.

## 612-101. Redemption of Bonds.

612-101-790	Redemption of Highway Improvement Bonds, Act of 1930 .....	\$2,325,000
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## 612-120. Other Capital Construction.

## New Buildings and Lands:

612-123-751	Merchantville    a r e a garage .....	\$130,000
612-130-751	For acquisition of land for maintenance yards	50,000
		<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> \$180,000

The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

## 615-100. Flood Damage—Free Bridges.

615-100-000	The unexpended balance as of June 30, 1963 in the account appropriated by Chapter 228, Laws of 1955 to the Highway Department for construction, reconstruction and repair of the flood-damaged free bridges under the control of the Delaware River Joint Toll Bridge Commission is hereby appropriated for the construction and reconstruction of free bridges and approaches under the control of said commission.
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*Account No.***630-101. Grade Crossing Elimination Project.**

<b>630-101-000</b>	The unexpended balance in the account for grade crossing elimination on the Camden-Kirkwood line as of June 30, 1963 is hereby appropriated.	
	Total Appropriation, State Highway Department . . . .	<u>\$44,271,776</u>

**Department of Institutions and Agencies.****700-100. Extraordinary Capital.**

<b>700-100-750</b>	Extraordinary Capital Construction.	<u>\$1,250,000</u>
<b>700-104-000</b>	Miscellaneous Urgent Capital Items.	
<b>700-106-000</b>	Major Capital Construction.	

**700-109. Roads and Approaches.**

<b>700-109-000</b>	Roads and Approaches . . . . .	<u>\$75,000</u>
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**700-110. Redemption of Bonds.**

<b>700-110-790</b>	Redemption of Institution Construction Bonds—	
	Act of 1930 . . . . .	\$450,000
<b>700-111-790</b>	Redemption of Institution Construction Bonds—	
	Act of 1952 . . . . .	1,785,000

Redemption of Institution Construction Bonds—	
Act of 1949 .....	1,785,000
	<u>\$4,020,000</u>
Total Appropriation, Department of Institutions and Agencies .....	
	<u>\$5,345,000</u>

The unexpended balances remaining in the capital construction accounts of this Department as of June 30, 1963 are hereby appropriated.

The unexpended balances in the State Institution Construction Funds as of June 30, 1963 are hereby appropriated.

#### 813-100. New Jersey Tercentenary Commission.

813-100-751

The unexpended balance in this account as of June 30, 1963 is hereby appropriated.

Any private funds which may be received to subsidize construction of the World's Fair Exhibit are hereby appropriated.

Total Appropriation, Capital Construction .....	\$58,474,786
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Grand Total Appropriation.	<u>\$543,809,131</u>
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2. In addition to the amounts hereinabove specifically appropriated, there are appropriated the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal funds for the use of the State or its agencies in excess of those anticipated;

funds donated to the Crippled Children's Commission; moneys received representing insurance to cover losses by fire and other casualties; moneys received by any State department or agency from the sale of equipment, when such funds are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes, health and sanitary improvements in motor vehicle inspection stations, extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof,

the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, debt service, charges for rents, telephone, insurance and postage to credit or transfer to the Department of the Treasury such funds as may be appropriated for such purposes in any other department or branch from such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of

State buildings and appurtenances thereto, herein contained, to the appropriation for the Bureau of Construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursements from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by

the Attorney General and approved by the Legislative Budget and Finance Director.

11. There are hereby appropriated the unexpended balances as of June 30, 1963 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property—Special and Additions and Improvements with the exception of office and vehicular equipment, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

12. This act shall take effect July 1, 1963.



## **TRUST AND DEDICATED FUNDS**



*Account No.*

## TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
120-900	State Police Retirement and Benevolent Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security Responsibility Fund.
142-900	Bus Excise Tax Escrow Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Reserve Fund.
220-903	Outstanding Check Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	Institution Construction Bond and Interest Fund— Act of 1930.
220-908	Institution Construction Bond and Interest Fund— Act of 1949.
220-910	State Teachers College Construction Bond and Interest Fund.
220-911	Institution Construction Bond and Interest Fund— Act of 1952.
220-912	State Higher Education Bond and Interest Fund.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.
220-926	State Employees' Social Security Deductions Fund.
220-940	State Employees' Withholding Tax Fund.
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-970	State Employees' Savings Bond Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
320-900	Motor Vehicle Liability Security Fund.
350-900	Grade Crossing Elimination Fund.

*Account No.*

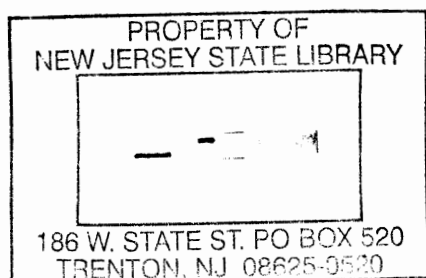
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
410-900	State Recreation and Conservation Land Acquisition Fund.
430-900	State Water Development Fund.
432-900	Water Bond Fund.
500-900	School Fund Income Account.
500-901	✓ School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
510-900	State Teachers College Building Construction Fund.
512-900	State Higher Education Fund.
525-900	Higher Education Assistance Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
705-900	State 1960 Institution Construction Fund.

#### OTHER MISCELLANEOUS GENERAL TREASURY RECEIPT ACCOUNTS.

220-1	Dividends on United N. J. R. R. and Canal Co.
220-2	Escheats of Unclaimed Bank Deposits.
220-5	Unclaimed Life Insurance Funds (75%).
220-8	Interest on Deposits.
220-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-14	Personal Property Escheat Account.
220-19	Real Estate Escheats.
220-22	Unallocated Revenue.
220-40	Earnings on Special Railroad Deposits Account.
220-600	Payroll Advances to Health and Accident Account.
220-601	Supplemental Payroll Clearing Account.
220-603	Hospitalization Refund Clearing Account.
220-604	Social Security Refund Clearing Account.
410-1	Transfer from State Recreation and Conservation Land Acquisition Fund.
420-1	State Emergency Housing Recoveries (Unappropriated Revenue).

*Account No.*

422-100	Veteran's Emergency Housing Fund (Unappropriated).
430-1	Transfer from State Water Development Fund.
510-1	Transfer from School Fund.
510-2	Transfer from 1837 Surplus Revenue Fund.
512-1	Transfer from State Higher Education Fund.
705-1	Transfer from State 1960 Institution Construction Fund.
849-100	Reimbursement from Rutgers—Employer's Share of Employees' Benefits.





**SUPPLEMENTAL APPROPRIATIONS FOR  
PRIOR YEARS**





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# **SUPPLEMENTAL APPROPRIATIONS**

CHAPTER 98, P. L. 1963

FOR FISCAL YEAR 1962-1963

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## CHAPTER 98, P. L. 1963

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1963, and regulating the disbursement thereof," approved June 12, 1962 (P. L. 1962, C. 79).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The following sums are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified:

## General State Operations.

## Executive.

## Department of Conservation and Economic Development.

## 420-100. Division of Resource Development.

420-100-505	Supplemental requirement for fire fighting costs for fiscal year 1962-63	\$151,000
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## Department of Institutions and Agencies.

## 715-100. Bureau of Assistance—Division of Welfare.

715-100-000	Supplemental requirement for fiscal year 1962-63 to administer medical assistance to the aged .....	\$52,560
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## State Aid.

Department of Conservation and Economic  
Development.460-100. Division of Veterans' Services—  
State Aid.

460-100-801	Supplemental requirement for fiscal year 1962-63 .....	\$120,000
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## Department of Institutions and Agencies.

## 715-103. General Assistance—State Aid.

715-103-835	Supplemental requirement for fiscal year 1961-62 .....	\$312,642
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## 770-106. County Mental Hospitals—State Aid.

770-106-840	Supplemental requirement for fiscal year 1961-62 .....	\$208,000
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*Account No.***Capital Construction.****350-100. Department of Public Utilities.**

350-100-755	Supplemental requirement for fiscal year 1962-63 .....	<u>\$235,800</u>
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**Department of Conservation and Economic  
Development.****420-100. Division of Resource Development.**

420-100-750	The proceeds derived since July 1, 1962 from the sale or exchange, based upon fair market value, of State-owned land heretofore ac- quired under Title 13 are hereby appropriated for the purposes de- scribed in Title 13 and particularly as set forth in Title 13:1-18, subject to allotment by the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.
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**Department of Education.****530-100. Division of the State Museum.****Cultural Center:**

530-101-751	Supplemental requirement for ex- hibit design and fabrication— Museum, for fiscal year 1962-63..	<u>\$56,000</u>
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**Claims.****Department of the Treasury.****240-100. Division of Taxation.**

240-100-560 Helmsley-Spear, c/o Dimon, Haines and Benting, Esqs., Mount Holly, New Jersey, for appraisal services in connection with contract therefor dated December 2, 1957, to be paid from funds presently appropriated to the Department of the Treasury, \$1,891.

**Department of Labor and Industry.****381-400. Division of Workmen's Compensation.****1 Per Cent Compensation Tax Fund.**

381-400-560 American Mutual Liability Insurance Company, Wakefield, Massachusetts, for refund of payments in excess of those required pursuant to R. S. 34:15-94, to be paid out of the 1 Per Cent Compensation Tax Fund, \$10,529.

**Department of Conservation and Economic  
Development.**

**420-100. Division of Resource Development.**

420-100-560	Mercer County, Court House, Trenton, New Jersey, for use and occupancy of office space by the State Bureau of Aeronautics at Mercer County Airport . . . . .	\$1,200
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**451-400. Division of Fish and Game—Public  
Shooting and Fishing Grounds.**

451-400-880	Corbin City, for loss of tax revenue from lands acquired by the Division of Fish and Game, to be paid from the Public Shooting and Fishing Grounds Fund, \$186.
451-400-880	Maurice River Township, for loss of tax revenue from lands acquired by the Division of Fish and Game, to be paid from the Public Shooting and Fishing Grounds Fund, \$3,387.
451-400-880	Hardyston Township, for loss of tax revenue from lands acquired by the Division of Fish and Game, to be paid from the Public Shooting and Fishing Grounds Fund, \$105.

- 451-400-880 Lower Alloways Creek Township, for loss of tax revenue from lands acquired by the Division of Fish and Game, to be paid from the Public Shooting and Fishing Grounds Fund, \$1,875.
- 451-400-880 Sandyston Township, for loss of tax revenue from lands acquired by the Division of Fish and Game, to be paid from the Public Shooting and Fishing Grounds Fund, \$1,500.

State Highway Department.

612-100. Construction of State Highway System.

- 612-100-560 Harry C. Davis, Pomona, New Jersey, for damages to property in connection with the widening of the White Horse Pike, to be paid from funds presently appropriated for construction of the State Highway System, \$3,200.
- 612-101-560 Construction Service Company, c/o Wharton, Stewart and Davis, Esqs., Somerville, New Jersey, in payment of all claims for work performed in connection with Federal Project U-125 (5), to be paid from funds presently ap-



*Account No.*

- appropriated for construction of the State Highway System, \$2,750.
- 612-102-560 John Connell Electric Company, Jersey City, New Jersey, for damages to property as the result of faulty drainage facilities constructed by the department, to be paid from funds presently appropriated for construction of the State Highway System, \$1,500.
- 612-103-560 Villa Contracting Company, c/o Kostler and Kostler, Esqs., Elizabeth, New Jersey, for additional costs in connection with work performed under its contract for construction of Interstate Highway 78, to be paid from funds presently appropriated for construction of the State Highway System, \$32,410.

## Department of Institutions and Agencies.

## 725-300. Bureau of State Use Industries.

- 725-300-560 Phillip Ciccarelli and Montis and Litowitz, Esqs., Trenton, New Jersey, for injuries received while on work detail at State Prison, including the sum of \$50 to be paid

to counsel and balance to claimant, to be paid from the State Use Working Capital Fund, \$300.

768-100. Edward R. Johnstone Training and Research Center.

768-100-560	Albert Ferry, Vincentown, New Jersey, for all losses sustained as the result of suspension from his position as institutional charge attendant at this institution .....	\$400
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811-100. Palisades Interstate Park Commission.

For loss of tax revenue for local purposes from lands owned by Palisades Interstate Park Commission:

811-100-880	Borough of Alpine ....	\$9,450	
811-100-881	Borough of Englewood Cliffs .....	15,500	
811-100-882	Borough of Fort Lee ..	13,125	
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	Total Claims .....		\$39,675
	Grand Total, Supplemental Appropriations .....		\$1,175,677

The appropriations hereinabove made for claims shall fully settle and extinguish all claims, demands and liens of every character. The acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies, instrumentalities and employees.

2. This act shall take effect immediately.



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